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# **DRAFT EIGHTH FIVE YEAR PLAN 1990-95**

**AND**

# **ANNUAL PLAN 1991-92**

**Volume II**

**( Tables )**

**GOVERNMENT OF RAJASTHAN  
PLANNING DEPARTMENT**

**OCTOBER, 1990**

For Official Use only.



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**AND**  
**ANNUAL PLAN 1991-92**  
**Volume II**  
**( Tables )**

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PLANNING DEPARTMENT  
OCTOBER, 1990

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
K.B. Srinivas Birla Marg, New Delhi-110016  
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Date.....31-5-91.....

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Table - 1  
Outlay & Expenditure During the Seventh Plan  
Rajasthan

(Rs. in lakhs)

Code No.	Head/Sub Head of Development	Annual Plan 1989-90			Total Seventh Plan		
		Approved Outlay	Budgeted Outlay	Expenditure	Approved Outlay	Budgeted Outlay	Expenditure
1	2	3	4	5	6	7	8
101000000	I. Agriculture & Allied Services						
101240100	1. Crop Husbandry						
001	i. Direction & Administration	19.91	19.91	19.87	135.35	168.16	185.08
103	ii. Improved Seed	12.27	12.27	10.55	53.15	44.21	33.55
105	iii. Manures and Fertilisers	57.04	57.04	40.58	132.60	151.96	116.63
107	iv. Plant Protection	8.55	8.55	6.74	52.80	35.73	29.73
108	v. Commercial Crops	15.78	15.78	12.92	201.12	105.39	84.23
109	vi. Extension & Farmers Training	530.23	530.23	504.16	2161.58	2278.80	2229.97
110	vii. Crop Insurance	-	-	-	43.30	40.32	152.49
111	viii. Agriculture Eco & Statistics	0.82	0.82	0.95	10.00	9.63	8.04
112	ix. Pulses Development. (State Share)	40.18	40.18	38.27	101.44	167.33	157.71
113	x. Agriculture Engineering	7.68	7.68	5.70	45.00	40.23	52.07

1	2	3	4	5	6	7	8
114	xi. National Oilseed Development Programme (State Share)	80.72	80.72	81.34	-	254.56	250.12
115	xii. Small & Marginal Farmers	300.00	300.00	300.00	1450.00	1428.25	1428.25
119	xiii. Horticulture Development	37.97	37.97	24.92	93.50	96.63	65.68
800	xiv. Others Expenditures	188.85	188.85	101.42	466.16	448.04	372.57
190	xv. Agro-Industries Corporation	40.00	40.00	30.00	260.00	101.00	101.00
190	xvi. Rajasthan State Seed Corporation	-	-	-	168.00	15.00	15.00
	xvii. Excess Plan	-	-	-	-	-	93.48
Total-- Crop Husbandry		1340.00	1340.00	1177.42	5374.00	5385.26	5375.60
101240200	2. Soil Conservation						
102	i. Soil Conservation Through Agriculture Department	40.00	30.85	24.00	168.00	81.35	135.40
102	ii. Soil Conservation Through Forest Department	40.00	40.00	36.00	840.00	222.00	299.90
Total-- Soil Conservation		80.00	70.85	60.00	1008.00	303.35	435.30
101240300	3. Animal Husbandry						
001	i. Direction & Administration	8.57	8.57	7.84	62.00	38.81	67.82
101	ii. Veterinary Services and Animal Health	491.69	597.58	564.50	1173.37	1997.20	1797.92
102	iii. Cattle & Buffaloes Dev.	56.28	38.43	57.86	102.63	157.16	173.02
103	iv. Poultry Development	10.30	10.30	10.47	23.00	26.18	20.09
106	v. Other LiveStock Development	14.77	23.48	15.09	80.00	64.91	59.30
107	vi. Fodder and Feed Development	3.35	3.35	5.62	10.00	8.60	5.74
113	vii. Admn. Investigation & Stats.	8.71	17.96	6.55	30.00	44.20	35.61

1	2	3	4	5	6	7	8
109	ix. Extension & Training	6.33	6.33	7.77	5.00	18.94	20.80
104	viii. Sheep & Wool Development	75.00	75.00	94.09	352.00	247.63	234.64
Total Animal Husbandry		675.00	781.00	759.79	1638.00	2603.63	2414.94
101240400	4. Dairy Development						
001	i. Cattle Development- Estt. Cost	130.00	130.00	130.00	475.00	525.00	525.00
001	ii. Establishment Cost of RCDF	10.00	10.00	10.00	50.00	50.00	50.00
102	iii. Dairy Cooperative Societies Investment	1.00	1.00	1.00	5.00	5.00	5.00
102	iv. Union Investments	10.00	10.00	10.00	93.00	81.45	72.45
102	v. Rajasthan Cooperative Dairy Federation- Rajori Farm	-	-	-	20.00	20.00	20.00
102	vi. Supporting Activities						
	a. Calf Rearing Subsidy	35.00	35.00	25.00	75.00	145.00	125.00
	b. Cattle Breeding Farm, Bassi	5.00	5.00	5.00	50.00	45.00	40.00
	c. Field Recording & Progeny Testing	-	-	-	5.00	5.00	5.00
Sub Total vi		40.00	40.00	30.00	130.00	195.00	170.00
102	vii. Data Processing and Monitoring	2.00	2.00	2.00	15.00	16.00	16.00
102	viii. Marketing of Milk and Milk Products in Class I & II Cities including District Hqrs	5.00	5.00	5.00	45.00	46.55	46.55
109	xi. Training & Extension						
	a. Consultancy Services and Fellowship	-	-	-	10.00	10.00	5.00



1	2	3	4	5	6	7	8
	b. Union Training Centres and Extension Services	2.00	2.00	2.00	60.00	51.00	40.00
	Sub Total xi	2.00	2.00	2.00	70.00	61.00	46.00
	Total-- Dairy Development	200.00	200.00	190.00	903.00	1000.00	951.00
101240500	5. Fisheries						
001	i. Supervisory Staff- Direction and Administration	20.10	20.10	19.78	40.00	81.98	82.41
101	ii. Inland Fish						
	a. Fish Seed Production	45.20	45.20	44.30	165.00	85.93	85.95
	b. Development of Medium & Minor Reservoirs Fisheries	30.42	30.42	32.18	85.00	109.19	107.94
	c. Integrated Development of Reservoir Fisheries	-	-	-	10.00	8.35	5.65
	d. Development of Fisheries in IBNP Area	3.18	3.18	2.00	15.00	4.21	3.72
	sub-total-ii	78.80	78.80	78.48	275.00	207.69	203.26
102	iii. Pilot Project on Brackish Water Fish Farming	-	-	-	10.00	-	-
109	iv. Fisheries Extension Education and Training	1.10	1.10	0.98	25.00	10.10	9.45
800	v. Other Expenditure Sharecapital for Fish Dev. Federation	-	-	-	50.00	-	-
	Total-- Fisheries	100.00	100.00	99.24	400.00	299.77	295.12

1	2	3	4	5	6	7	8
101240600	6. Forestry & Wild Life						
01	A. Forestry						
070	i. Communication and Buildings	2.50	2.50	0.32	75.00	40.66	31.85
101	ii. Forest Conservation and Development						
	a. Forest Protection	30.00	30.00	26.34	150.00	249.15	144.32
	b. Demarcation and Settlement	10.68	10.68	10.00	45.00	48.43	47.68
	c. Reforestation of Degraded Forests	88.50	88.50	84.40	150.00	276.25	132.21
	d. World Food Programme	54.00	54.00	74.03	200.00	199.29	188.54
	sub-total-ii	183.18	183.18	194.77	545.00	773.12	512.75
102	iii. Social & Farm Forestry	-	-	-	-	-	-
	a. Social Forestry- Rural Fuelwood Plantation	120.00	120.00	113.80	150.00	518.03	568.20
102	b. National Social Forestry Project	800.00	800.00	972.65	3500.00	2963.00	3053.75
800	c. State Share for Establishment of Silvopastoral Farms	48.00	48.00	47.27	-	75.00	69.56
102	d. Commercial Plantation	22.00	22.00	22.26	100.00	67.79	109.34
	g. Plantation Scheme(Fuel&Fooder)	5.00	5.00	5.00	-	5.00	5.00
	sub-total-iii	995.00	995.00	1160.98	3750.00	3628.82	3805.85
02	B. Environmental Forestry & Wild Life						
	i. Preservation of Wild Life	97.42	97.42	96.45	450.00	439.74	410.31
	ii. Environmental Forestry	16.90	16.90	7.48	25.00	69.20	41.23
	sub-total-B	114.32	114.32	103.93	475.00	508.94	451.54

1	2	3	4	5	6	7	8
800	C. Other Expenditure						
	Forest Development Corporation	5.00	5.00	-	100.00	60.00	14.00
	Forest Produce Minor Forest						
	Produce	-	-	-	20.00	3.60	2.00
	Extension & Training	-	-	-	20.00	2.00	2.77
	d. Material Component for relief						
	works	-	-	-	-	-	163.80
	Total-- Forestry	1300.00	1300.00	1460.00	4985.00	5017.14	4984.56
101240800	7. Storage & Warehousing- Share						
	Capital to RSWC	13.00	13.00	13.00	63.00	44.00	44.00
101241500	8. Agriculture University						
277	i. Education	128.50	128.50	132.64	79.19	79.19	240.49
004	ii. Research	170.15	170.15	174.31	418.21	418.21	534.07
800	iii. Extension	1.35	1.35	-	6.60	6.60	1.34
004	iv. Vety. Education & Research	25.00	25.00	25.00	41.00	41.00	101.05
	Total--8	325.00	325.00	331.95	545.00	545.00	876.95
101241600	9. Agriculture Credit						
	i. Special Debentures	160.00	160.00	165.00	563.00	563.00	646.75
	ii. Ordinary Debentures	30.00	30.00	25.00	200.00	200.00	105.00
	iii. Share Capital Contribution						
	for Rural Development Banks	15.00	15.00	15.00	35.00	35.00	52.00
	Total-- Agriculture Credit	205.00	205.00	205.00	798.00	798.00	805.75

1	2	3	4	5	6	7	8
101243500	10. Agriculture Marketing and Intelligence	3.00	2.97	1.45	10.00	10.47	7.26
101242500	11. Cooperation						
001	i. Direction & Administration	89.06	89.06	55.07	500.00	422.16	337.95
107	ii. Credit Cooperatives	497.04	497.04	324.67	1345.58	2012.75	1590.00
108	iii. Ware Housing & Marketing	37.52	37.52	25.23	487.11	230.78	205.77
108	iv. Processing Cooperative	538.18	538.18	509.78	1894.21	1974.90	1929.96
108	v. Consumer Cooperative	15.00	15.00	10.00	250.00	28.50	21.00
277	vi. Cooperatives Education	22.19	22.19	20.19	90.00	72.27	62.74
108	vii. Labour Cooperative	0.27	0.27	0.15	1.90	1.73	0.63
108	viii. Urban Cooperative	0.50	0.50	0.26	5.30	2.69	0.98
108	ix. Cooperative For Women	0.12	0.12	0.10	0.85	0.66	0.30
108	x. Cooperative for Handicapped	0.12	0.12	-	0.85	0.63	0.02
108	xi. Industrial Cooperative	-	-	-	53.90	-	-
	xii. Rehabilitation of Weak Storage	-	-	1.67	-	-	1.67
	Total-Cooperative	1200.00	1200.00	950.12	4620.00	4747.07	4151.02
	TOTAL- Agriculture & Allied Services	5441.00	5537.82	5247.97	20544.00	20753.69	20341.50
02000000	II. Rural Development						
50101100	1. Integrated Rural Development Programme	1744.00	1744.00	1745.35	6116.00	6116.00	6700.15
003	2. TRYSEM (State Share)	35.00	35.00	19.65	35.00	35.00	99.50
800	3. HCM, RIPA	2.00	2.00	2.00	10.00	10.00	8.21
202	4. DWCRA	20.00	20.00	34.14	45.00	129.25	124.41
202	5. WDP/SIAD	25.00	25.00	19.69	140.00	91.62	59.86

1	2	3	4	5	6	7	8
250501	6. NREP/JRY Including Matl.compon	1500.00	2518.83	2518.80	3160.00	6523.83	10288.35
250102	7. D.F.A.P.	257.00	257.00	266.70	1500.00	1500.00	1145.35
25500	8. Others	-	-	-	132.00	-	-
	9. Revitalisation of Panch. Raj.	381.00	401.00	446.96	1175.00	1175.00	1636.85
800	10. Modernisation of Z.P. & P.S.B.	25.00	25.00	25.00	-	-	231.82
800	11. Constt. of Rural Latrines	18.00	18.00	18.00	85.00	85.00	57.93
800	12. Matching Grant to Raise Own Tax Revenue	1.00	1.00	-	21.00	21.00	1.00
251503	13. Indira Gandhi Panchayat Raj & rural Dev. Institute	26.00	26.00	69.00	90.00	90.00	157.49
250600	14. Land Reforms						
104	i. Assistance to Assignees of Surplus Land	15.00	15.00	16.90	42.00	42.00	71.90
800	ii. Agriculture Census	1.00	1.00	0.37	6.00	6.00	4.97
103	iii. Updating of Land Records						
	a. Settlement Department	29.00	29.00	22.66	133.00	133.00	97.18
	b. Board of Revenue including Sectt. cell	22.50	22.50	20.36	287.00	287.00	61.00
	c. Board of Revenue Strength. of setup for land record	2.00	2.00	1.90			8.14
		5.50	5.50	4.21	30.00	30.00	15.10
TOTAL- Rural Development		4109.00	5147.83	5231.69	13007.00	16274.70	20769.22
103000000	III. Special Area Programme-						
	a. Mewat Development Board	115.00	115.00	37.58	-	196.51	172.39
Total -III		115.00	115.00	37.58	0.00	196.51	172.39

1	2	3	4	5	6	7	8
104000000	IV. Irrigation and Flood Control						
	A. Irrigation						
270101	1. Multipurpose Projects						
	a) Beas	-	-	-15.85	-7.00	-	-100.39
	b. Chambai	67.00	67.00	92.41	895.00	718.00	643.60
	c. Mahi Bajaj Sagar Projects	1900.00	1900.00	1973.75	5163.00	9602.00	9175.75
	Total-- 1	1967.00	1967.00	2050.30	4051.00	10320.00	9718.96
27010001	2. Major Projects	4540.00	4557.00	4085.08	31590.00	30868.00	23798.54
03	3. Medium Projects	2500.00	2483.00	2357.50	9105.00	10581.00	10406.11
80	4. General						
003	a. Training	70.00	70.00	52.30	540.00	354.00	220.25
005	b. Survey & Investigation	225.00	225.00	222.54	800.00	845.00	810.60
800	5. Other Expenditure	455.00	455.00	468.69	5700.00	3591.00	2106.51
	TOTAL-- Irrigation	9757.00	9757.00	9236.31	51786.00	55559.00	47060.97
270200	B. Minor Irrigation						
01	i. Surface Water Irrigation Department	1300.00	1300.00	1299.74	4411.00	4937.00	6414.77
02	ii. Groundwater Department	180.00	212.00	217.78	400.00	736.28	682.20
190	iii. Rajasthan Water Resource Development Corporation	10.00	78.00	11.00	42.00	117.00	43.00
80	iv. General	155.00	155.00	79.30	184.00	361.00	265.13
	Total-- Minor Irrigation	1645.00	1745.00	1607.82	5040.00	6151.28	7405.10

1	2	3	4	5	6	7	8
270500	C. Command Area Development	4188.00	4168.00	3850.26	9912.00	10464.57	12310.32
271101	D. Flood Control & Drainage	175.00	175.00	156.92	1260.00	950.00	828.25
271100	E. Colonisation	25.00	25.00	26.84	209.00	242.59	242.96
Total- IV- Irrigation & Flood Control		15790.00	15870.00	14878.15	68207.00	73367.44	69050.62
v. Energy							
10500000	Power						
01	1. Hydel/Thermal Generation	6300.00	6300.00	6300.00	59873.00	58219.80	51387.00
05	2. Transmission & Distribution	10090.00	10090.00	10090.00	17203.00	29962.51	27175.00
06	3. Rural Electrification	5000.00	5000.00	5000.00	15000.00	12740.00	13080.00
	e. Survey and Investigation	10.00	10.00	10.00	-	105.00	102.00
Total-- (1) RSEB		21400.00	21400.00	21400.00	92076.00	101027.31	91744.00
105281000	Non Conventional Source of Energy						
01	Solar (REDA & Energy Board)	110.00	110.00	100.00	420.00	385.00	307.00
02	3. Bio - Gas	30.00	30.00	30.00	252.00	155.85	126.18
Total-- Power		21540.00	21540.00	21530.00	92748.00	101568.16	92177.18
106000000	VI. Industry and Minerals						
	A. Industry						
	Village & Small Scale Industries						
	1. Direction & Administration						

1	2	3	4	5	6	7	8
2051000	i. At DIC level	179.69	179.69	141.75	619.50	634.10	564.42
	ii. At Directorate level	13.68	13.68	9.28	66.00	55.14	33.52
	iii. Dev. of Salt Areas	1.17	1.17	0.70	-	3.15	1.11
	iv. Dev./Extension of Handloom	1.55	1.55	0.36	1.60	2.87	0.62
	v. Indo German Project	1.82	1.82	1.76	-	1.82	1.76
	vi. Policy Planning Cell	-	-	-	-	1.50	0.85
	sub-total-1	197.91	197.91	153.85	687.10	698.58	602.28
	2. Training						
	i. Training of Officers	1.50	1.50	0.31	3.00	5.20	1.55
	ii. Leather Dev. Trg.	4.00	4.00	-	-	6.00	-
	iii. Enterprenueruia Dev. Prog.	6.00	6.00	3.95	25.00	27.00	7.95
	iv. Grant to HHI	17.00	17.00	15.50	52.00	65.00	54.12
	v. National Instt. of Gem & Jewellery	10.00	10.00	-	-	10.00	-
	vi. Common Facility Centre for Handloom at Nagaur	-	-	-	10.00	13.00	16.00
	sub-total-2	38.50	38.50	19.76	90.00	126.20	79.62
	3. Research & Development						
	i. C.F.T.C. at Bikaner	0.10	0.10	-	30.00	5.30	-
	4. Small Scale Industries						
	i. Publicity & Exhibitions	2.00	2.00	0.81	16.00	11.05	8.85
	ii. Subsidy To SSI Units in Backward Areas	147.66	147.66	121.78	1511.80	1004.78	1064.22
	iii. Margin Money Loan for Revival of Sick Units	2.00	2.00	0.55	16.00	10.00	0.80



1.12

1.	2	3	4	5	6	7	8
iv. Subsidy for Purchase of Testing Equipment	7.80	7.80	5.89	75.00	36.80	27.97	
v. Subsidy for Registration with ISI	0.50	0.50	0.44	5.05	2.75	1.67	
vi. D.G. Set Subsidy	-	-	-	100.00	150.00	160.00	
vii. Power Subsidy	50.00	50.00	14.43	-	221.00	173.51	
viii. Interest Free Loan Convertible Subsidy	1.00	1.00	0.07	-	91.50	85.78	
ix. Sales tax Interest free loan	-	-	-	670.50	50.78	-	
x. Margin Money Loan/SSI Loan	-	-	-	-	4.00	2.39	
xi. Subsidy for Dev. of Electric units	2.00	2.00	-	-	102.00	-	
xii. Interest subsidy under refines scheme to NABARD	50.00	50.00	-	-	50.00	-	
xiii. State Award to capital Investment subsidy	-	-	-	-	1.50	-	
sub-total-4	262.96	262.96	148.97	2394.35	1736.16	1505.19	
5. Handloom Industries							
i. Assistance for Modernisation/Renovation/Purchase of Looms	9.00	9.00	9.00	35.30	46.65	40.11	
ii. Share Capital to primary Cooperative Societies	1.00	1.00	1.01	7.75	7.25	6.12	
iii. Special Rebate of 10% on Sale of Handloom Cloth	10.00	10.00	12.17	117.30	58.50	76.38	
iv. Thrift Fund Scheme	0.05	0.05	-	2.65	1.20	0.68	
v. Constt. of Community Workshed	4.00	4.00	-	5.40	12.55	5.00	
vi. Opening of Sales Depot	0.30	0.30	-	-	3.15	2.51	

1	2	3	4	5	6	7	8
vii.	Workshed cum Housing	9.50	9.50	7.80	4.50	57.20	33.15
viii.	Interest Subsidy for Working Capital Loan for Apex Handloom Agencies	5.00	5.00	5.00	-	9.00	7.25
ix.	Market Dev. Assistance	10.85	10.85	10.85	-	10.85	10.85
x.	Stamping Scheme	0.40	0.40	-	-	0.40	-
xi.	Managerial subsidy to Handloom Weaver Coop. Socs.	-	-	-	6.25	4.75	3.34
xii.	90% Losses Guarantee Sch.	0.05	0.05	-	0.50	0.75	-
xiii.	Interest subsidy under RBI Scheme	0.10	0.10	0.10	0.60	2.40	0.41
xiv.	Renovation of showrooms	1.00	1.00	-	4.40	3.80	1.80
xv.	Pre/post loom processing House	-	-	-	4.50	-	-
xvi.	Setting up of terminal & Promotional cell	-	-	-	0.70	0.65	-
xvii.	Enforcement	-	-	-	-	1.60	-
	sub-total-5	51.25	51.25	46.23	192.55	220.70	187.95

#### 6. Handicraft Industries

i.	Share Capital to Handicraft Coop. Socs.	0.07	0.07	-	3.50	1.59	0.05
ii.	Managerial Assistance to Handicraft coop.socs.	0.05	0.05	0.02	1.50	0.75	0.10
iii.	Rebate on Handi Craft	0.28	0.28	0.28	-	1.86	1.15
iv.	Sales depot for primary HandiCraft socs.	0.20	0.20	-	-	0.60	0.03
v.	Interest Subsidy to Handicraft coop. socs.	-	-	-	-	0.25	-

1	2	3	4	5	6	7	8
vi. Share capital loan to propose apex agencies	-	-	-	-	-	0.25	-
vii. Census of Handi crafts	1.50	1.50	-	-	-	3.00	-
viii. Dev. of Handi crafts	5.00	5.00	-	-	-	8.45	-
ix. Workshop cum House (Shilp Kutir)	-	-	-	-	-	3.00	-
sub-total-6	7.10	7.10	0.30	5.00	19.75	1.33	
<b>7. Powerloom Industry</b>							
i. Grant for Building Rent for Hostel & Stipend to Trainees at Kishangarh and Bhilwara	2.40	2.40	-	-	-	2.40	-
ii. Construction of Building for Powerloom Centre at Bhilwara	7.00	7.00	-	-	-	7.00	-
sub-total-7	9.40	9.40	0.00	0.00	9.40	0.00	
<b>8. Composite Village &amp; Small Scale Industries Corpn.</b>							
	3.50	3.50	3.50	35.00	36.50	33.67	
<b>9. Other Village Industries</b>							
i. DIC Building	20.00	20.00	15.16	30.00	60.00	37.66	
ii. Dev. of Salt Area	39.10	39.10	13.59	41.00	108.31	43.25	
iii. Household Electrical App.	0.10	0.10	-	-	0.40	0.02	
iv. Woollen Handloom Proj.	10.00	10.00	10.00	-	20.00	20.00	
v. Grant for NID	-	-	-	-	-	50.00	
vi. Lumpsum Amount	10.07	10.07	-	-	38.04	-	

1	2	3	4	5	6	7	8
vii. Investment in Jaipur Metal		-	-	-	-	7.50	7.50
viii. Directorate of Handloom		0.01	0.01	-	-	8.01	-
ix. Investment in Tata steel		-	-	0.18	-	-	0.18
sub-total-9		79.28	79.28	39.93	71.00	242.26	158.61
10. Other Expenditure (Weights & Measure)		4.00	4.00	4.25	17.00	21.65	16.76
total Small Scale		654.00	654.00	411.79	3522.00	3116.50	2585.61
11. Khadi & Village Industries		70.00	70.00	54.13	260.00	242.50	185.17
12. RHDC		70.00	70.00	68.13	240.00	240.00	206.63
13. RAJSICO		110.00	110.00	108.60	400.00	400.00	365.38
14. Sericulture		30.00	30.00	29.37	110.68	110.68	92.11
15. Tassar		21.00	21.00	21.00	89.32	89.32	57.81
16. RFC		750.00	750.00	750.00	2205.00	2205.00	2540.00
16. RIICO		1000.00	1000.00	1000.00	3360.00	3360.00	3860.00
18. State Entreprises		30.00	30.00	14.76	202.00	202.00	104.91
19. New Cooperation		-	-	-	840.00	-	-
Total Industries		2735.00	2735.00	2457.98	11229.00	9966.00	9997.62
B. Minerals							
1. D.M.G.		308.00	308.00	176.51	1245.00	1245.00	894.09
2. Rajasthan State Mines and Minerals Ltd.		800.00	1600.00	1600.00	5880.00	3285.42	3285.42

1	2	3	4	5	6	7	8
	3. Rajasthan State Mineral Development Corporation	80.00	80.00	190.00	365.00	365.00	319.50
	4. Tungsten Corporation	10.00	10.00	5.00	350.00	350.00	60.00
	Total- Minerals	1198.00	1998.00	2171.51	7840.00	5245.42	4559.01
	Total- Industry & Minerals	3933.00	4733.00	4629.49	19069.00	13211.42	14556.63

## 10700000 VII. Transport

## 305400 A. Roads &amp; Bridges

03-337	1. State Highways & Distt. Road	1036.00	1036.00	334.60	2700.00	3143.00	1929.03
04-800	2. MNP & other roads	1720.00	1720.00	1912.77	6314.00	6639.00	6736.92
	3. General	44.00	43.06	123.16	682.00	631.06	326.62
	4. Excess Plan & Material Component of Relief Works	-	-	-	-	-	2917.02
	Sub-Total 2	2800.00	2799.06	2370.53	9796.00	10413.06	11909.59
	Road Transport	800.00	347.00	347.00	4240.00	3275.00	2338.00
	Total Roads & Bridges	3600.00	3146.06	2717.53	14036.00	13688.06	14247.59

## VIII. Scientific Services and Research

	A. Science & Technology	38.00	38.00	31.71	344.00	162.00	128.90
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1	2	3	4	5	6	7	8
	B. Environmental Development	40.00	40.00	30.66	496.00	173.00	112.57
	C. GIA to Control Board	40.00	40.00	35.00	100.00	130.00	154.00
	Total- Scientific Services & Research	118.00	118.00	97.37	940.00	465.00	395.47
110000000	IX. Economic Services						
345100	1. State Planning Machinery	50.45	81.45	52.06	252.00	252.00	151.87
	2. Untied Distt. Planning	431.00	400.00	247.38	-	425.00	272.38
345400	3. Statistics	29.00	29.00	27.02	84.00	84.00	99.17
345400	5. Evaluation	4.65	4.65	5.70	32.00	16.46	15.50
345400	6. Gazetteers	0.40	0.40	0.40	10.00	2.25	2.25
345600	7. Food & Civil Supply	30.00	30.00	20.90	-	75.00	41.35
345200	8. Tourism	275.00	245.00	232.80	1292.00	998.70	917.42
	Total-Economic Services	820.50	790.50	586.26	1670.00	1853.41	1499.94
200 000000	X. Social & Community Services						
220200	I. General Education						
220201	A. Elementary Education						
001	1. Direction & Administration	11.90	11.90	8.11	13.18	43.37	20.81

1	2	3	4	5	6	7	8
052	2. Maintenance of Building	58.03	62.03	5.15	117.55	228.68	318.45
101	3. Primary School						
	i. Classes I-V	1557.08	1739.81	1422.62	2816.72	5151.37	4531.51
	ii. Classes VI-VIII	2411.24	2702.40	2734.11	5832.61	8049.11	8349.76
	Sub Total-3	3968.32	4442.21	4156.73	8649.33	13200.48	12881.27
104	4. Inspection	75.54	75.54	62.22	36.52	157.06	131.72
105	5. Non-formal education	159.12	159.12	133.86	496.22	611.92	537.33
106	6. Teachers/Other Services	15.61	15.61	3.97	31.45	59.45	29.18
108	7. Scholarship & Incentives	100.27	100.27	100.27	455.75	473.99	421.06
	8. Teachers Training	1.21	1.21	0.54	-	8.40	2.41
	9. Upgradation grant	1300.00	1300.00	1300.00	-	1300.00	1300.00
	Total Elementary Education	5700.00	6173.89	5771.86	9800.00	16183.35	15642.23
02	B. Secondary Education						
001	1. Direction & Administration	-	-	-	-	1.10	1.10
052	2. Equipment	-	-	-	-	-	-
053	3. Maintenance of Building	-	-	1.48	24.45	88.73	42.38
101	4. Inspection	0.04	0.04	0.04	-	0.20	0.20
105	5. Teachers Education	2.96	2.96	2.08	6.00	19.94	9.15
106	6. Facilities of Books	-	-	-	-	-	-
109	7. Secondary School	3497.00	4671.60	4217.69	7025.55	11824.54	10609.19
	Total Secondary Education	3500.00	4674.60	4221.29	7056.00	11934.51	10662.02

1	2	3	4	5	6	7	8
221 220203	C. University & Other Higher Education						
	a. College Education						
	Government Colleges						
001	1. Direction & Administration Strengthening of Administrative Set Up	1.97	1.97	1.97	5.00	5.51	8.55
103	2. Government Colleges	181.28	218.05	168.74	686.00	805.54	684.72
104	3. Assistance to Non-Govt. Colleges- Grant-in-aid	8.50	8.50	9.66	25.00	35.00	37.66
105	4. Other Expenditure						
	i. National Service Scheme	13.11	13.11	13.11	15.00	39.22	42.22
	ii. Student welfare activities	-	-	-	20.00	2.50	2.50
	iii. Teachers Programmes	-	-	-	5.00	-	-
	B. Autonomous Collages	45.14	45.14	43.95	-	84.26	101.68
	Total-a	250.00	286.77	237.43	756.00	972.03	877.33
102	b. Assistance to Universities	175.00	188.00	200.00	504.00	727.00	673.98
	Total-- University & Higher Education	425.00	474.77	425.43	1260.00	1699.03	1551.31
221 220204	D. Adult Education	120.00	120.00	115.00	504.00	530.00	500.52
101	E. Physical Education	29.00	29.00	18.18	126.00	105.00	64.55



1.20

1	2	3	4	5	6	7	8
104	F. Sanskrit Education	50.00	50.00	32.23	84.00	210.15	174.17
Total-- General Education		9824.00	11522.26	10583.99	18830.00	30662.04	28594.80
221 220500	II. Arts & Culture						
101	1. Fine Art Education	40.00	39.83	33.11	124.00	165.23	119.32
103	2. Archaeology and Museums	48.00	44.48	29.85	85.00	153.48	99.58
104	3. Archives	6.00	5.10	4.08	25.00	25.85	24.77
800	4. Oriental Research Institute	6.00	4.95	4.00	25.00	25.45	16.75
800	5. APRI, Tonk	19.00	18.65	9.71	53.00	62.40	50.22
105	6. Public Liabraries	12.00	12.00	7.78	70.00	52.60	44.24
	7. JLN Centenary Celebration	15.00	15.00	4.16	-	15.00	4.16
	8. Academies	34.00	33.70	34.70	163.00	138.70	131.73
Total-- Arts & Culture		180.00	173.71	127.39	545.00	638.71	490.77
221 220300	III. Technical Education						
001	1. Directorate of Technical Education						
105	A. Polytechnics	210.00	210.00	168.44	655.00	585.02	428.77
112	B. M.L.V. Institue, Bhilwara	75.00	75.00	75.00	-	106.20	106.50
112	2. Engineering College, Kota	210.00	210.00	210.00	780.00	873.65	808.65
112	3. Grant-in-aid to MREC, Jaipur	19.00	19.00	19.00	70.00	76.40	57.11
112	4. Grant-in-aid to MBM Engineering College, Jodhpur	25.00	25.00	25.00	30.00	94.98	87.98

1	2	3	4	5	6	7	8
112	5. Grant-in-aid to Agriculture University, Bikaner	5.00	5.00	5.00	15.00	20.55	20.05
	Total- C : Technical Education	544.00	544.00	502.44	1550.00	1756.80	1509.06
220 221400	12. Sports & Youth welfare						
102	a. N. C. C.	4.00	4.00	6.68	30.00	20.00	11.44
102	b. Scouts & Guides	6.00	6.00	6.00	20.00	23.00	23.80
104	c. Rajasthan Sports Council	45.00	42.00	41.04	250.00	157.00	155.52
104	d. Department of Sports	45.00	45.00	44.83	120.00	134.00	113.43
	Total-Sports & Youth Welfare	100.00	97.00	98.55	420.00	334.00	304.19
	Total -Education	10648.00	12336.97	11312.37	21345.00	33391.55	30898.82
222 221000	B. Medical & Public Health- Allopathy						
221003	1. Minimum Needs Programme	1200.00	1411.65	1451.87	2933.00	4114.05	3822.12
221001	2. Other than MNP	1150.00	1208.35	1154.75	4017.00	4571.86	4299.64
800	3. Mobile Surgical Unit	10.00	6.03	5.65	1.00	25.03	15.16
105	4. Medical Education & Research	820.00	821.76	729.47	750.00	3012.12	2775.17
102	5. Employees State Insurance	17.00	17.00	13.47	56.00	60.40	47.33

1	2	3	4	5	6	7	8
221005	6. Other System of Medicine- Ayurved including Homeopathy and Unani	354.00	459.00	401.65	500.00	1387.23	1200.04
	Total-- Medical & Public Health	3551.00	3923.79	3756.86	2257.00	19170.69	12159.46
223 221500	C. Sewerage and Water Supply						
	A. Urban water Supply						
	1. Sewerage	140.00	135.00	98.58	927.00	781.00	522.94
	2. Water Supply	2615.00	2248.00	2444.05	6417.00	3530.00	6979.13
	3. IDA Project	175.00	175.00	383.32	1480.00	2050.00	1973.69
	4. Excess Plan	-	-	-	-	-	529.00
	B. Rural Water Supply	3000.00	3000.00	3034.35	11000.00	11626.00	10772.44
	C. Training Institute for Engineering Subordinates	10.00	10.00	10.00	84.00	48.00	20.00
	Total-- Sewerage and Water Supply	5940.00	5568.00	5970.30	21908.00	24035.00	20827.20
223 221600	C. Housing						
80-800	1. LIGH	140.00	140.00	70.82	543.00	654.00	324.56
80-800	2. MIGH	100.00	100.00	49.34	233.00	310.00	238.81
01-106	3. Rental Housing	175.00	175.00	175.71	1475.00	888.39	664.10
	4. Land Acquisition	75.00	-	-	210.00	315.00	217.50
03-102	5. Village Housing/House Sites Development	225.00	225.00	124.27	620.00	365.00	734.27
01-107	6. Police Housing	80.00	96.00	92.64	194.00	428.66	287.98
02-107	7. Rajasthan Housing Board	150.00	150.00	150.00	776.00	755.00	645.00

1	2	3	4	5	6	7	8
02-104	B. Cooperative Housing Finance Society	5.00	5.00	5.00	19.00	30.00	11.85
80-800	9. Housing Building Advance to Government Employees	100.00	100.00	497.20	776.00	700.00	1884.04
	10. Excess Plan	-	-	-	-	-	388.47
	Total-- Housing	1050.00	991.00	1168.98	4846.00	4946.05	5396.58
23 221700	D. Urban Development						
05-001	a. Town Planning	52.00	52.00	41.18	75.00	192.95	121.57
04-191	b. Environmental Improvement	146.00	148.50	148.50	670.00	493.50	431.43
03-051	c. Development of Small and Medium Towns	30.00	30.00	41.50	670.00	203.00	124.50
80-191	d. Modernisation of Municipal Sanitation	30.00	30.00	30.00	114.00	119.00	85.00
02-191	f. National Capital Region	130.00	130.00	95.00	750.00	440.00	257.00
80-191	g. Fire Fighting Equipment in Municipalities	15.00	7.50	7.50	80.00	57.50	22.50
80-800	h. Loan for timely availability of Land for Housing grant	-	100.00	-	-	100.00	-
	i. Dev. of Mandies	35.00	35.00	23.82	32.00	69.00	151.42
	Total Urban Development	438.00	533.00	387.50	2371.00	1674.95	1193.42
222080	E. Information and Publicity	45.00	45.00	36.56	160.00	204.51	154.56
223006	G. Labour and Labour Welfare						

1.24

1	2	3	4	5	6	7	8
003	A. Craftsmen Training	205.00	255.00	209.03	722.00	558.36	444.31
223002	B. Employment	15.00	15.00	8.52	119.00	51.50	33.91
223001	C. Labour Commissioner's Office	17.00	17.00	19.49	50.00	54.01	54.62
223080	D. Factory and Boilers	16.00	16.00	15.90	42.00	47.62	46.26
112	E. Bonded Labour	8.00	8.00	2.48	42.00	37.50	15.20
101	F. Registration of Unemployed Engineering Graduates and Diploma Holders	1.00	1.00	0.82	-	2.00	1.00
Total-- Labour and Labour Welfare		262.00	312.00	256.24	975.00	750.99	595.30
225 222500	H. Social Security and Welfare of Scheduled Castes/Tribes and Other Backward Classes						
	a. Welfare of Backward Classes						
222501	1. Welfare of Scheduled Castes	132.08	135.38	104.29	605.46	565.43	498.72
222502	2. Welfare of Scheduled Tribes	69.31	69.31	58.70	352.95	321.64	257.70
222503	3. Welfare of Denotified/ Nomadic Tribes	8.61	8.61	14.64	115.59	75.53	47.15
Total-- Backward Classes		210.00	213.30	177.63	1074.00	962.60	803.57

1	2	3	4	5	6	7	8
	I. Tribal Area Development Department	60.00	60.00	54.38	-	245.00	211.98
227 223500	J. Social Welfare	73.00	69.70	56.10	239.00	272.17	231.38
227 223600	K. Nutrition	450.00	450.00	266.45	1596.00	1179.30	996.30
227200	L. Sainik Board Self Employment for Ex-Serviceman	7.00	7.00	3.07	-	7.00	3.07
	M. Others	-	-	-	4600.00	-	-
	Total-- Social & Community Services	22734.00	24509.76	23446.44	67371.00	80839.81	73471.64
300 000000	XI. General Services						
342 205800	1. Stationery and Printing	25.00	25.00	5.85	151.00	130.00	63.77
	2. State/District Level Administrative Buildings						
342 205600	a. Jail Buildings	50.00	50.00	55.02	165.00	318.00	147.91
342 205301	b. Police Buildings	45.00	29.00	28.74	168.00	100.81	93.41
	c. Other SAD Buildings	197.00	197.00	144.02	994.00	904.12	750.45
	d. Revenue Buildings	30.00	30.00	33.78	296.00	229.00	65.05
	e. Judicial Buildings	20.00	20.00	6.80	-	150.69	72.33
	3. Computerisation and Modernisation	55.00	55.00	29.79	252.00	222.69	114.01
003	4. H.C.M. RIPA	6.50	6.50	5.24	84.00	87.60	17.08
	5. Administrative Reforms	30.00	30.00	25.96	-	80.00	33.71
	6. Zonal Cultural Complex	-	-	-	100.00	104.00	99.00
	7. Jawahar Kala Kendra	100.00	150.00	102.02	130.00	100.00	233.77
	8. Statues	-	-	-	50.00	-	-

1.26

1	2	3	4	5	6	7	8
	9. Others	-	-	-	15.00	-	-
	Total-- General Services	558.50	592.50	437.22	2408.00	2426.91	1700.49
	Upgradation Grant	741.00	741.00	741.00	-	-	2235.43
	GRAND TOTAL	79500.00	82841.47	79580.70	300000.00	326645.11	310618.10

Table- 2. Physical Target &amp; Achievement during the Seventh Plan

S.No.	Items	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
I- Agriculture & Allied Activities							
1. Production of Foodgrains:							
i)	Rice - Irrigated	Lac Tonnes	2.13	0.96	2.13	0.96	0.96
	Un-Irrigated	"	0.42	0.55	0.42	0.55	0.55
	Total	"	2.55	1.51	2.55	1.51	1.51
ii)	Wheat - Irrigated	"	42.77	33.10	42.77	33.10	33.10
	Un-Irrigated	"	1.33	0.90	1.33	0.90	0.90
	Total	"	44.10	34.00	44.10	34.00	34.00
iii)	Jowar - Irrigated	"	0.07	0.08	0.07	0.08	0.08
	Un-irrigated	"	5.33	3.20	5.33	3.20	3.20
	Total	"	5.40	3.28	5.40	3.28	3.28
iv)	Bajra - Irrigated	"	2.04	1.48	2.04	1.48	1.48
	Un-Irrigated	"	16.51	16.81	16.51	16.81	16.81
	Total	"	18.55	18.29	18.55	18.29	18.29
v)	Maize - Irrigated	"	4.79	1.18	4.79	1.18	1.18
	Un-irrigated	"	7.01	11.95	7.01	11.95	11.95
	Total	"	11.80	13.13	11.80	13.13	13.13
vi)	Other Cereals- Irrigated	"	5.04	3.10	5.04	3.10	3.10
	Un-irrigated	"	0.76	0.44	0.76	0.44	0.44
	Total	"	5.80	3.54	5.80	3.54	3.54



(Table 2 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
				2.2			
vii) Pulses- Irrigated	Lac Tonnes	6.42	2.83	6.42	2.83	2.83	
Un-Irrigated	"	18.38	8.73	18.38	8.73	8.73	
Total-	"	24.80	11.56	24.80	11.56	11.56	
Total-Cereals-Irrigated		63.26	42.43	63.26	42.73	42.73	
Un-Irrigated	"	49.74	42.58	49.74	42.58	42.58	
Total	"	113.00	85.31	113.00	85.31	85.31	
<b>2. Commercial Crops:</b>							
i) Oilseeds:							
a) Major Oil Seeds							
Groundnut	"	2.25	2.14	2.25	2.14	2.14	
Caster	"	0.05	0.23	0.05	0.23	0.23	
Sesamum	"	0.80	1.26	0.80	1.26	1.26	
Rape & Mustard	"	10.25	12.78	9.45	12.78	12.78	
Linseed	"	0.20	0.11	0.50	0.11	0.11	
Total:	"	13.55	16.52	13.05	16.52	16.52	
b) Other Oilseeds:							
Soyabean	Lac Tonnes	1.10	1.35	1.10	1.35	1.35	
Taramira	"	0.55	0.58	0.55	0.58	0.58	
Total:	"	1.65	1.93	1.65	1.93	1.93	
Total-Oilseeds (a+b)	"	15.20	18.45	14.70	18.45	18.45	
ii) Sugarcane	"	22.50	17.15	22.50	17.15	17.15	
iii) Cotton	Lac Bales	8.00	9.86	8.00	9.86	9.86	
iv) Guar	Lac Tonnes	7.50	4.36	7.50	4.36	4.36	
<b>3. Improved Seeds:</b>							
i) Distribution							

1.	2.	3.	4.	5.	6.	7.	8.
b) Pulses		'000qtls.	19.55	15.08	17.20	15.08	15.08
c) Oilseeds		"	29.95	21.85	24.85	21.85	21.85
d) Cotton		"	13.00	13.61	18.00	13.61	13.61
e) Guar		"	1.10	0.98	1.10	0.98	0.98
Total ( i )		"	311.10	183.62	407.70	183.62	183.62
4. Chemical Fertilizers:							
i) Nitrogenous (N)		'000Tonnes	225.50	104.35	369.70	194.35	194.35
ii) Phosphatic (P)		"	95.50	86.39	103.50	86.39	86.39
iii) Potassic (K)		"	6.00	4.85	16.80	4.85	4.85
Total (N+P+K)		"	327.00	285.59	490.00	285.59	285.59
5. Plant Protection:							
Pesticides Consumption (Tech. Grade Materials)		"	3.30	2.68	3.30	2.68	2.68
6. Area Under:							
i) Fertilizers		Lac Hect	71.86	60.02	77.86	61.36	
ii) Pesticides		"	70.00	63.00	70.00	59.74	
7. High Yielding Varieties (HYV)							
i) Rice-Total Area Cropped		"	1.50	1.19	1.50	1.19	1.19
Area under HYV		"	0.70	0.38	1.00	0.38	0.38
ii) Wheat: Total Area Cropped		"	21.00	16.50	21.00	16.50	16.50
Area under HYV		"	11.50	11.50	20.00	11.50	11.50
iii) Jowar- Total Area Cropped		"	9.00	8.27	9.00	8.27	8.27
Area under HYV		"	0.60	0.29	1.30	0.29	0.29
iv) Bajra- Total Area Cropped		"	46.00	49.25	46.00	49.25	49.25
Area under HYV		"	21.50	15.36	22.00	15.36	15.36

(Table 2 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
v)	Maize- Total Area Cropped	Lac Hect.	9.00	9.42	9.00	9.42	9.42
	Area under HYV	"	0.45	0.24	1.20	0.24	0.24
	Total Area under above	Lac Ha.	86.50	84.63	86.50	84.63	84.63
	Total Area under HYV	"	38.75	28.27	46.00	28.27	28.27
8.	Dryland/Rainfed Agriculture						
a)	Popularisation of Dry Farming Practices						
i)	Intensive Practices	Lac Ha.	7.50	6.11	-	6.11	6.11
ii)	Extensive Practices	"	18.00	14.38	-	14.38	14.38
ii)	Dry Farming Training Camps						
i)	Camps organised	No's	1200	1039	-	1039	1039
ii)	Farmer's Trained	"	60000	62723	-	62723	62723
9.	Cropped Area (Cum)						
i)	Net	Lakh Ha.	153.75	153.00	153.75	153.00	153.00
ii)	Gross	"	183.50	171.16	183.50	171.16	171.16
10.	Storage (owned Capacity with) State Warehousing Corporation	'000 Tonnes	376.00	376.00	322.31	376.00	376.00
11.	Animal Husbandry & Dairy Products						
i)	Milk	'000 Tonnes	4250	4200	4500	4200	4200
ii)	Eggs	Million No.	230	230	235	230	230
iii)	Wool	Lakh Kgs	175	175	180	157	157
12.	Animal Husbandry Programme						
i)	Frozen Semen (Bull) Station	No.	2	2	1	2	2
ii)	No. of Insemination performed with exotic bull semen	in lakh	3.00	3.77	8.00	11.28	11.28

( Table 2 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
iii)	No. of Cross Breed animals ( Females)	in lakh	0.42	0.70	2.00	0.73	0.73
iv)	Establishment of Sheep Breeding Farms	Nos. (Cum)	4	4	4	4	4
v)	Sheep & Wool Extension Centres	"	142	142	140	142	142
vi)	Intensive Sheep Dev. Projects	"	28	28	28	28	28
vii)	Intensive Egg & Poultry Production cum- Marketing Centres	"	15.00	15.00	13.00	15.00	15.00
viii)	Estt. of Poultry Seed Prod. Farms	"	6	6	5	6	6
ix)	Veterinary Hospitals	"	912	912	508	912	912
x)	Veterinary Dispensaries	"	426	426	585	426	426
13. Dairy Programme.							
i)	DCS Organisation	No.	550	409	2830	1548	
ii)	Additional membership	000No.	58	17.31	112	146	
iii)	Milk Collection	Lac Litres	1930	1574	3300	1574	1574
iv)	Cattle Feed Distribution	000 Mt.	115	24	300	306	306
14. Fisheries:							
i)	Fish Production	'000 Tonnes	16.00	6.63	20.00	6.63	46.02
ii)	Fish Seed Production	Million Nos.	70.00	80.48	100.00	80.48	290.00
iii)	Fish Seed Farms- Nursery areas	Hect.	190	185	220	185	185
15. Forestry:							
i)	Reforestation of Degraded Forest	Ha.	1500	1500	3250	3250	3250
ii)	World Food Programme	Ha. Food unit	30.00	34.14	80.00	78.00	78.00
iii)	Social Forestry-Rural Fuel wood Plantation	Ha.	2622	2622	25300	27542	
v)	Commercial Plantation	Ha.	500	500	1700	2390	
v)	Silvi Pastoral Plantation	Ha.	3120	3120	4090	4090	

(Table 2 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
<b>II. Rural Development</b>							
1.	Families benefitted	No. in lac	1.69	1.59	5.79	3.70	13.26
2.	N.R.E.P./GRY - Employment Generation	Lakh Mandays	449.79	443.77	24.00	1894.09	2337.86
2	DWCRA	No. Women Groups	100	18	1230	1235	1235
3.	<u>D.P.M.P.</u>						
a)	Soil Conservation	Ha.	7326	5374	33728	21471	32347
b)	Water Resources Development	Ha.	1711	867	6197	2398	14173
c)	Afforestation & Pasture Development	Ha	1058	803	11273	10918	39877

1.	2.	3.	4.	5.	6.	7.	8.
<u>iii. Cooperation</u>							
1. Short Term Loan	Rs. in lakhs	15000.00	5931.00 (June, 90)	24000.00	5931.00	13552.00	(88-89)
2. Medium Term Loan	"	800.00	210.00	1500.00	210.00	661.00	
3. Long term Loan	"	3600.00	2700.00	4500.00	2700.00	3649.00	
4. Retail Term Loans	"	7500.00	4566.00	15000.00	4566.00	4580.00	
5. Agricultural Produce marketed	"	5000.00	3199.00	7500.00	3100.00	5532.00	
6. Retail Sale of Consumers Goods in urban areas.	"	22000.00	15313.00	15000.00	15313.00	13550.00	
7. Retail Sale of Consumer Goods through coops. in rural area	"	10000.00	7967.00	12500.00	7967.00	9306.00	
8. Cooperative storages	Lakh Tonnes (MF)	5.03	4.78	4.93	4.78	4.78	
<u>iv. Special Area Programme</u>							
Mewat Development Project							
i) Roads	Km.	-	-	65	40	40	
ii) Irrigation	Ha.	-	-	292	292	292	
iii) PHED (GLR)	No.	-	-	60	48	48	
iv) Other works	No.	-	-	42	27	27	

Table-2 contd.

1	2	3	4	5	6	7	8
IV- Irrigation and Flood Control							
1. Minor Irrigation							
i) Ground Water Department							
a) Wells Inventory	No.	7900	6660	13150	30864	N...	
b) Collection of Water Samples	"	7900	7864	13150	30139	N...	
c) Chemical Analysis of Water Samples	"	7900	9779	13150	30589	N...	
d) Geophysical Soundings	"	950	828	2650	2204	N...	
e) Exploratory Drillings	"	12	7	-	55	N...	
f) Pump Testing	"	34	11	-	39	N...	
ii) Surface							
a) Addl. Potential Created	000 Ha	5.00	6.42	30.96	37.00		318.75
b) Potential Utilisation	"	3.00	3.85	N...	22.20		191.25
2. Major and Medium Irrigation							
i) Mahi Bajaj Sagar							
a) Addl. Potential Created	"	1.00	1.00	35.00	37.90		82.00
b) Potential for Irrigation	"	0.89	0.89	31.15	32.92		72.97
ii) Indira Gandhi Nhar Project							
Addl. Potential Created	"	37.76	36.20	151.00	114.23		726.45
iii) Irrigation Department -							
a) Potential Created	"	7.70	6.03	82.79	53.66		1114.15
b) Potential Utilisation	"	4.16	3.62	58.32	40.93		1177.94

1	2	3	4	5	6	7	8
3. Command Area Development							
i) Area Covered by field Channels							
a) I.G.N.P.	Ha.	60000	62168	162000	164755	266014	
b) Chambal	"	3800	1624	20000	12863	54021	
c) Mahi	"	2500	1070	75000	24205	69205	
ii) Area Covered by Land levelling-Chambal							
	"	3800	1624	20000	12863	N.A.	
iii) Warabandi-Chambal							
	"	4000	1500	21000	11739	92246	
V- Power							
i) Installed Capacity							
	MW.	2683.36	2711.42	2680.73	2711.42	2711.42	
ii) Rural Electrification :							
a) Villages Electrified							
	No.	2000	2048	5145	6888	27063	
b) Wells Energised by Electricity							
	"	30000	29887	65000	83296	356176	
VI- Industry & Minerals							
<u>Industries.</u>							
1. Directorate of Industries							
1. Subsidy for purchase of Testing Equipments							
	No.	150	71	750	358	N.A.	
2. Investment Subsidy							
	"	N.F.	-	1000	573	"	
3. Subsidy for Registration with ISI							
	"	50	39	255	154	"	
4. Grant to Household Industries							
	"	3495	3762	11560	17111	"	
5. Handloom Development in Cooperative Sector							
i) New looms to be set-up							
	No.	700	738	4500	3595	"	
ii) Production of Handloom Cloth Lakh Mtrs.							
	N.F.	N.F.	167.80	1038	962.60	"	
iii) Production of Janta Cloth Lakh Sq. Mtrs.							
	"	100	70.40	255	211.92	"	
6. Registration							
i) Small Scale Industries							
	No.	2000	2518	13000	17312	"	



(Table 2 Contd.)

2.10

1	2	3	4	5	6	7	8
	ii) Artisans	No.	2000	2503	13000	17924	N.A.
7.	Central Investment Subsidy	No.	N.F.	-	2000	1329	"
8.	Common Facility Centre for Gypsum Products at Bikaner	No.	-	-	1	-	"
2.	<u>Khadi &amp; Village Industries Board</u>						
	<u>A- Khadi</u>						
	i) Woollen Khadi	Rs. in Lakhs	2100.00	1777.63	8550	7847.08	7847.08
	ii) Cotton Khadi	"	800.00	705.65	3350	3235.24	3235.24
	<u>B- Village Industries</u>						
	Individual Units under Village Industries Programme	"	13000	16158.44	54014	60917.11	60917.11
	<u>C Employment (Level)</u>						
	i) Khadi	Lakh No.	1.75	1.66	1.75	1.66	1.66
	ii) Village Industries	"	3.00	2.85	3.00	2.85	2.85
3.	<u>R.H.D.C.</u>						
	1. Modernisation	No.	350	296	1105	1002	
	2. Training Research & Development	"	850	1156	2970	3860	
	3. Woollen Handloom Project (Common Facility Centres)	No.	-	-	8	6	
4.	<u>R.S.I.C.</u>						
	1. Carpet Training Centre	No. of Centres	20	20	25	20	20
	2. Training Centres for Designers	No. of Trainees	1000	326 Trained 284 under Training	7000	254 Trained 3197 Under Training	2549 Trained 3147 Under Training
	2. Training Centres for Designers	No. of Centres	-	-	2	1	1
		No. of Trainees	-	-	220	8	8
	3. Inland Container Depot	No. of Depot	1	1	1	1	1
	4. Camel Hide Training Centres	No. of Centres	1	1	1	1	1

1	2	3	4n	5	6	7	8
5. D.D.R.C.		No. of Centres	1	1	4	3	3
6. Hand Blockprinting Training Centre		"	2	2	-	2	2
		No. of Trainees	50	50	-	98	98
5. <u>Sericulture</u>							
1. Production of Raw Silk		Kg.	1500	248	500	148.83	148.83
2. Employment Generation		Lakh Mandays	1.00	0.53	20,000	774	774
6. 7. <u>Tassar</u>							
1. Plantation of T. Arjuna		Ha.	60.0	68.50	175.00	159.00	159.00
2. Area Proposed to put under Tassar Worms rearing		Ha,	90.0	42.50	220.00	135.00	135.00
7. <u>R.F.C.</u>							
1. Sanctions		No.	6750	3600			
		Amount (Lac Rs.)	11000	10700	31250	20793	20793
2- Disbursement		"	8000	6500	41000	43927.15	43927.15
8. <u>R.I.I.C.O.</u>							
1. Land Acquired		Acres	800	596.13	2545.70	2718.00	25139.31
2. Land Developed		"	400	157.39	1730.62	1768.00	17981.11
3. Plots Planned		No.	-	415	1536	1300	21615
4. Plots Developed		"	400	304	6771	2900	18169
5. Plots Allotted		"	1000	1808	675	2750	17430
6. Units in Production		"	-	710	1070	2366	7534
9. <u>State Enterprises</u>							
1. Production of Salt		Lakh Qtls.	18.00	13.01	107.00	73.06	73.06
2. Production of Sodium Sulphate							
i) Crode		Mt.	2500	5331	20000	18122	18122

(Table 2 Contd.)

2.12

1	2	3	4	5	6	7	8
	ii) Sodium Sulphide	Mt.	500	344	2000	1986	1986
3.	Production of Leather	Lakh No.	-	-	22.50	5.01	5.01
4.	Production of (i) R Spirit	Lakh LBL	90	230	450	322.40	322.40
	(ii) Beat	Lakh Qtls	2.50	2.23	12.00	11.92	11.92
	(iii) Sugar	Lakh Qtl.	1.15	0.51	4.50	2.64	2.64
	iv) Cane crushed	"	9.00	3.66	45.00	16.11	16.11
5.	Production of Hitech. Glass Bottles	Lakh No.	75	59.69	380	325.12	325.12

Mineral Development1. Directorate of Mines & GeologyA- Intensive Prospecting & Mineral Survey:

i) Rec.	Sq.Km.	3650	3662	25000	21153	21153
ii) R.G.M.	"	435	453	3200	2484	2484
iii) D.G.M.	"	25.25	25.50	150	142.08	142.08
iv) Drilling	Metres	5800	5097	25000	27462.59	27462.59

B- Rock Phosphate Mining and Beneficiation

i) Rec.	Sq.Km.	300	307	-	1087	1087
ii) Drilling	Mts.	800	571	4000	4708	4708

C- Lignite Exploration

i) Rec.	Sq.Km.	500	486	-	2925	2925
ii) Drilling	Mts.	8500	8014	40000	49848	49848

2. R.S.M.M. Ltd.

i) Production of Ore (including MGO/IGO)	L/Mt	3.00	2.55	20.00	14.27	65.67
ii) Removal of overburden (including Contractors)	"	77.00	69.85	385.00	236.48	480.67
	T./Mt	80.00	72.40	405.00	250.75	546.34

1	2	3	4	5	6	7	8
iv) Production of concentrate	L/MT		0.06	0.05	0.75	0.30	0.45
v) Sale of rock phosphate ore and concentrate including purchases from HZL and RSMDC.	L/MT		3.15	2.68	20.00	16.22	70.50
<u>TRANSPORT</u>							
<u>1. Roads</u>							
i) National Highways Surfaced	Kms. (Cum)	2840	2840	2521	2840	2840	2840
ii) State Highways (a) Surfaced	"	7215	7204	7400	7204	7204	7204
(b) Unsurfaced	"	20	31	57	31	31	31
Total-(ii)	"	7235	7235	7457	7235	7235	7235
iii) Major District Roads (a) Surfaced	"	3426	3398	3424	3398	3398	3398
(b) Unsurfaced	"	170	198	200	198	198	198
Total (iii)	"	3596	3596	3624	3596	3596	3596
IV) Other District Roads & Village Roads							
(a) Surfaced	"	33249	33032	27268	33032	33032	33032
(b) Unsurfaced	"	10111	10253	10601	10253	10253	10253
TOTAL-iv)	"	43360	43285	37869	43285	43285	43285
v) Total Roads							
a) Surfaced	"	46730	46474	40613	46474	46474	46474
b) Unsurfaced	"	10301	10482	10858	10482	10482	10482
Total (v)	"	57031	56956	51471	56956	56956	56956
<u>Economic Services</u>							
<u>Tourism</u>							
1. Fairs & Festivals	No.	25	24	80	94	94	94
2. Development of Tourist sites	No.	25	24	55	60	60	60



Table No.2  
Contd.

S. No.	Items	Unit	1989 - 1990		Total Seventh Plan		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1.	2.	3.	4.	5.	6.	7.	8.
<u>SOCIAL AND COMMUNITY SERVICES</u>							
(I) <u>Elementary Education</u>							
(1) <u>Class I- V (age group 6-10)</u>							
(a) <u>Total Enrolment</u>							
(i)	Boys	000 Nos	3430	3418	3601	3418	3418
(ii)	Girls	..	1562	1550	1475	1550	1550
(iii)	Total	..	4992	4968	5076	4968	4968
(b) <u>Percentage to age group.</u>							
(i)	Boys	%	119.60	119.17	125.57	117.63	119.17
(ii)	Girls	%	57.67	57.60	54.80	56.56	57.60
(iii)	Total	%	89.80	89.37	90.95	87.99	89.37
(c) <u>Enrolment of Scheduled Casts</u>							
(i)	Boys	000 Nos	564	556	570	556	556
(ii)	Girls	..	174	172	175	172	172
(iii)	Total	..	738	728	745	728	728

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
(d)	<u>Percentage to age group..</u>	%					
(i)	Boys	%	115.10	113.47	116.23	111.92	113.47
(ii)	Girls	%	37.91	31.47	38.29	36.97	31.47
(iii)	Total	%	77.77	76.71	78.47	75.68	76.71
(e)	<u>Enrolment of Scheduled Tribes</u>						
		'000'Nos					
(i)	Boys	..	402	395	818	395	395
(ii)	Girls	..	120	119	104	119	119
(iii)	Total	..	522	514	522	514	514
(f)	<u>Percentage to age group</u>	%					
(i)	Boys	%	116.52	114.16	120.98	112.82	114.16
(ii)	Girls	%	35.93	35.73	31.18	35.05	35.73
(iii)	Total	%	76.88	75.70	76.88	74.54	75.70

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
2.	<u>Class VI - VIII (Age Group 11-13)</u>						
(a)	<u>Total Enrolment</u>	'000'Nos					
(i)	Boys		1165	1158	1169	1158	1158
(ii)	Girls		370	356	391	356	356
(iii)	Total		1535	1514	1560	1514	1514
(b)	<u>Percentage to age group</u>	%					
(i)	Boys	%	76.34	75.88	76.59	75.38	75.88
(ii)	Girls	%	25.89	24.93	27.31	24.74	24.93
(iii)	Total	%	51.95	51.25	52.80	50.89	51.25
(c)	<u>Enrolment of Scheduled Caste</u>						
(i)	Boys	'000'Nos.	194	183	184	183	183
(ii)	Girls		26	25	25	25	25
(iii)	Total		220	208	209	208	208



Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
1) <u>Percentage to age group.</u> %							
(i)	Boys	%	74.33	70.11	70.56	69.69	70.11
(ii)	Girls	%	10.74	10.33	10.31	10.23	10.33
(iii)	Total	%	43.74	41.35	41.51	41.03	41.35
(e) <u>Enrolment of Scheduled Tribes</u>							
(i)	Boys	'000' Nos	125	123	125	123	123
(ii)	Girls	"	22	20	16	20	20
(iii)	Total	"	147	143	141	143	143
(f) <u>Percentage to Age Group</u> %							
(i)	Boys	%	67.93	66.84	67.97	66.45	66.84
(ii)	Girls	%	12.43	11.30	9.04	11.22	11.30
(iii)	Total	%	40.72	39.61	39.07	39.86	39.61

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
(3)	<u>Expansion of Facilities</u>						
(a)	<u>Class I - V (Full-Time) Nos.</u>						
(i)	Schools	..	3600	304	5000	1505	5858
(ii)	Teachers	..	4819	4746	5000	2172	11429
(iii)	Adtl. Teachers	..	-	-	4500	1000	2500
(b)	<u>Class VI - VIII</u>						
(i)	Schools	..	600	791	1100	1591	3141
(ii)	Teachers	..	600	524	8202	3825	8405
(4)	<u>Non Formal Education</u>						
	<u>CENTERS</u>	<u>Nos.</u>					
(i)	Boys	..	100	-	7400	7400	7400
(ii)	Girls	..	-	-	3000	3000	3000

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
(5)	<u>Incentives</u>	NO. in Lakh					
(i)	Free Books, Stationery & Uniforms for Students	..	3.32	3.32	16.60	16.60	16.60
(ii)	Attendance Scholarship to Girls Students.	..	0.29	0.29	0.55	0.55	0.55
(II)	<u>Secondary Education</u>						
	<u>1. Expansion of Facilities</u>						
(a)	Upgradation of UPS to School No. 600 SS and addition of classes		600	768	300	818	1213
(b)	Upgradation of Schools under 10 + 2	..	-	-	-	672	672
(c)	Introduction of Subjects/ Facilities.	..	175	153	1270	174	174
(d)	Vocational Education	..	50	50	-	125	125

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
<u>(III) Adult Education</u>							
1.	<u>Number of Participants</u> '000' Nos. (Age Group 15 - 35)		634	658	2055	2417	2417
2.	<u>Centres</u>	Nos.					
(a)	Central Programme	..	9600	9550	48000	45600	45600
(b)	State Programme	..	3400	3395	17000	16866	16866
(c)	Vol. Agencies	..	2890	2368	3600	7729	7729
(d)	Nehru Yuvek Kendre	..	3700	3700	-	7185	7185
(e)	Universities/Colleges through U.G.C.	..	650	650	-	650	650
(f)	Border Area Dev. Programme	Nos.	900	900	900	900	900
3.	<u>Enrolment (No. of Beneficiaries)</u>						
(a)	Central Programme	Lac Nos.	2.88	2.90	14.40	13.85	13.85
(b)	State Programme	..	1.02	1.06	5.10	5.19	5.19
(c)	Others (Vol. Agencies)	..	0.86	0.71	1.05	2.10	2.10
(d)	Border Area Dev. Programme	..	0.27	0.28	0.27	0.68	0.68

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.	
1.	221200200 -03-001	Direction & Administration Staff	No.	-	-	29	06	06
2.	-03-103	Govt. Colleges & Institutions	SubjectsNo.					
		(i) Int. of New Subjects	,,	12	12	60	60	60
		(ii) Imp. of existing Colleges.	(i) Staff No.	19	19	552	211	211
			(ii) Class Rooms	-	-	-	-	-
			(iii) Laboratories	-	-	-	-	-
			(iv) Administrative- blocks	-	-	-	-	-
		(iii) Imp. of Library Facilities.	Library	07	07	07	07	07
		(iv) Hostel for Colleges	Hostels	04	04	10	06	06
		(v) Opening of New Colleges.	Colleges	-	-	10	01	01
3.	03-104	Assistance to Non Govt. Colleges & Institution	Private College	-	-	04	-	-
4.	03-107	Scholarship to Urdu	Students	400	250	2500	1475	1475

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
5.	03-800 <u>Other Expenditure</u>						
	(i) N.S.S.	Students	25000	25000	73000	98000	25000
	(ii) Student Welfare	Cycle shed	-	-	60	10	10
	(iii) Teacher's Programmes	Teachers	-	-	-	-	-
	(iv) Autonomous Colleges	Teachers & Students	-	-	-	54	54
	<u>Technical Education</u>						
	<u>(a) Polytechnics</u>						
	(i) Institutions	Nos.	-	-	07	-	18
	<u>(ii) Intake Capacity</u>						
	(a) Diploma Courses	"	-	-	695	535	1485
	(b) Post Diploma Courses	"	-	-	45	45	45
	<u>(b) F.C.I. Udaipur</u>						
	(i) Institution	"	01	01	01	01	01
	(ii) Intake	"	140	80	80	80	80

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
<u>B. Health and Family Welfare</u>							
<u>(i) Hospitals</u>							
	(a) Urban	No. (Cum)	184	184	NF	184	184
	(b) Rural	"	24	24	NF	24	24
<u>(ii) Dispensaries</u>							
	(a) Urban	"	248	248	NF	248	248
	(b) Rural	"	236	236	NF	236	236
<u>(iii) Beds</u>							
	(a) Urban Hospitals & Dispensaries	"	17599	17599	NF	17599	17599
	(b) Rural Hospitals and Dispensaries	"	11268	11268	7976	11268	11268
	(c) Bed Population ratio population per bed	No.	1431	1452	1418	1452	1452
(iv)	Nurse Doctor Ratio per 3 Doctors.	No.	9.90	9.90	8.99	9.90	9.90
(v)	Doctor population Ratio	No.per '000' population	0.115	0.115	NF	0.115	0.115

Table No. 2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
(vi)	<u>Health Centres</u>						
(a)	Sub Centres	No.	8000	8000	8000	8000	8000
		(Cum)					
(b)	PHCs	"	1048	1048	948	1048	1048
(c)	Community Health Centres	"	185	185	200	185	185
(vii)	<u>Training of Auxiliary Nurse-midwives</u>						
(a)	Institutions	"	(27)	(27)	(27)	(27)	(27)
(b)	Annual Intake	"	1620	1620	1350	1620	1620
(c)	Annual Out turn	"	1400	1400	1350	1400	1400
(viii)	<u>Control of Diseases</u>						
(a)	TB Clinic	"	(27)	(27)	(27)	(27)	(27)
(b)	Leprosy Control Unit	"	(04)	(04)	(04)	(04)	(04)
(c)	SET Centres	"	(60)	(60)	(60)	(60)	(60)
(d)	District TB Hospitals	"	(07)	(07)	(07)	(07)	(07)
(e)	T.B. Isolation beds	"	2018	2018	2018	2018	2018
(f)	Cholera Combat Team	"	(02)	(01)	(02)	(01)	(01)
(g)	STD Clinics	"	(28)	(28)	(28)	(28)	(28)



Table No.2 Contd.

2.	3.	4.	5.	6.	7.	8.
(h) National Scheme for prevention of blindness.						
(i) Mobile Units set-up	Nos.	(05)	(05)	(05)	(05)	(05)
(ii) PHCs Assisted	..	171	171	171	171	171
(iii) Ophthalmic Deptts assisted.	..	04	06	04	06	06
(ix) <u>Maternity &amp; Child Welfare Centres</u> (Other than PHCs, SCs and SHCs)						
(a) Rural	..	26	26	NF	26	26
(b) Urban	..	90	90	NF	90	90
(x) <u>Training and Employment of Multipurpose Workers-Districts Covered.</u>	..	(27)	(27)	(27)	(27)	(27)
(xi) <u>Village &amp; Health Guides Scheme</u>						
(a) VHGs selected	Nos.	23103	23103	27250	23103	23103
(b) VHGs Trained	..	23103	23103	27250	23103	23103
(c) VHGs Working in the field	..	12634	12634	27250	12634	12634
(d) PHCs Covered	..	236	236	236	236	236

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
(xii)	<u>Family Welfare</u>						
	(a) Rural Family Welfare Nos. Centres.		232	232	236	232	232
	(b) District Family Welfare Bureau	"	26	26	26	26	26
	(c) City Family Welfare Centres						
	(d) Urban Family Welfare Centres	"	158	158	158	158	158
	(e) Regional Family Welfare Training Centres	"	02	02	02	02	02
	(f) Post partum Centres	"	97	97	64	97	97
	(g) ANM Training School	"	27	27	27	27	27

Table No.2 Contd.

2.	3.	4.	5.	6.	7.	8.
<u>Labour &amp; Labour Welfare</u>						
1) <u>Craftman Training</u>						
(a) <u>Craftsmen Training Scheme</u>						
(i) Total ITI's	Nos.	12	11	08	11	54
(ii) Total Intake	"	540	136	1664	548	6284
(b) <u>Vocational Training cum</u> <u>Production Centres</u>						
(i) Production Centres	"	-	-	04	04	04
(ii) Total Intake	"	-	-	240	240	240

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
(c)	<u>Apprenticeship Training Scheme</u>	Nos.					
	(i) Training Places located		4000	4000	4000	4000	4000
	(ii) Actual Placement	..	3500	3500	3000	3500	3500
2.	<u>Employment Department</u>						
	No. of Employment Exchanges	Nos.	40	40	36	40	40
3.	<u>Labour Department</u>						
(a)	No. of Labour Welfare Centres.	Nos.	-	-	10	10	10
(b)	<u>Bonded Labour</u>						
	(i) Rehabilitated	Nos.	78	73	1500	1758	1758

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
<u>C. Sewerage and Water Supply</u>							
<u>1. Urban Water Supply</u>							
<u>(i) Original Schemes</u>							
	(a) Towns Covered	Nos. Lakh	(All)201 Towns Covered				
	(b) Population Covered	Nos.	70 lakh population Covered				
<u>(ii) Augmentation Schemes</u>							
	(a) Towns Covered	No.	20	20	100	148	148
	(b) Population Covered	Lakh No.	65.00	65.00	45.00	65.00	65.00
<u>2. Urban Sanitation</u>							
<u>(i) Original Schemes</u>							
	(a) Towns Covered	No.	8*	8*	6*	8*	8*
	(b) Population Covered	Lakh No.	3.00	3.00	4.00	3.00	3.00
<u>(ii) Conversion of Latrines</u>							
	(a) Latrines Converted	Nos.	13000	9108	100000	60543	
	(b) Towns Covered	"	55	55	199	NA	
	(c) Population Covered	Lakh No.	0.72	0.46	5.40	3.03	

\* Partially covered

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
3.	<u>Rural Water Supply</u>						
	(i) MNP State Sector						
	(a) Village Covered	No.	700	866	547	3024	13403
	(b) Population Covered	Lakh No.	1.76	1.78	4.00	10.22	76.36
	(ii) Central Sector						
	(a) Village Covered	No.	1285	716	3000	4951	13688
	(b) Population Covered	Lakh No.	3.24	1.81	22.43	21.96	77.64
	(iii) Other Rural Water Supply						
	(a) Village Covered	No.	-	20	500	2288	5434
	(b) Population Covered	Lakh No.	-	4.20	3.74	17.71	37.76
D.	<u>Housing</u>						
1.	Rural Housing-provision of house-sites-construction scheme for Rural Landless workers						
	(a) Construction Assistance '000'Nos		30.00	36.82	82.66	89.25	89.25

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
2.	<u>Urban Housing</u>						
	(a) LIGH						
	(i) Housing for EWS-houses No.		800	119	7000	1081	1081
	(ii) Housing for LIG Scheme ..		425	371	1544	1676	17369
	Total (a) No.		1225	490	8544	2757	18450
3.	<u>MIGH SCHEME</u>	No.	250	205	820	1212	5194
4.	<u>Police Housing</u>						
	(i) Quarters	No.	13	-	66	53	-
	(ii) Barracks for 100 men ..		01	-	01	-	-
5.	Rajasthan Housing Board Construction of houses.	..	13000	5383	60000	48405	96721

Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
<b>E. Urban Development</b>							
1.	Town planning preparation of master plans	Nos.	7	4 Finalised 3 under preparation	10	3 Completed 4 Finalised 3 Under preparation	
2.	Environment Improvement programme.						
(a)	Improvement of Kachi Basties-persons benefited.	Lakh No.	0.36	0.48	3.20	2.18	2.18
(b)	Construction of Rein Basera at Jaipur & Jodhpur.	Nos.	( 2 )	( 2 )	2	( 2 )	( 2 )
(c)	Urban Basic Services Towns benefited	Nos.	10	10	-	10	10
3.	<b>Others</b>						
(a)	Modernisation of Municipal Sanitation- Towns.	"	62	60	199	152	152
(b)	Procurement of Fire fighting equipments Towns.	"	5	5	38	52	52



Table No.2 Contd.

1.	2.	3.	4.	5.	6.	7.	8.
<b>F. Social Welfare</b>							
(i)	Prematric Education Incentives						
(a)	Scholarships	Lakh No.	0.26	0.26	1.31	1.30	
(b)	Other incentives like books/stationery and uniforms	Students No.	10800	2600	23670	40190	
(ii)	Housing Grants	No.	399	351	4992	3150	
(iii)	Hostels						
(a)	Started	..	12	11	70	103	103
(b)	Building Constructed	..	09	04	14	14	
(iv)	Women Welfare						
(a)	Training-cum-production Centres	..	08	08	09	08	
(b)	Beneficiaries	..	200	200	400	950	

Table No.2 Concluded

1.	2.	3.	4.	5.	6.	7.	8.
	(v) Welfare of Handicapped						
	(a) Programme for the						
	orthopaedically Handicapped						
	units.	No.	02	02	05	02	
	Beneficiaries	No.	250	250	125	516	
	(b) Programme for mentally						
	retarded :						
	units.	No.	02	02	01	02	
	Beneficiaries	..	75	75	25	200	
	(c) Scholarships						
	Beneficiaries	..	1800	1800	6000	8290	
	(d) Supply of prosthetic aid-						
	Beneficiaries.	..	662	666	1060	3171	



Table-3

Draft Eighth Plan(1990-95) and Annual Plan 1990-91 & 1991-92  
Outlay by Head of Development

(Rs. in lakhs)

Code No.	Head/Sub Head of Development	Eighth Plan 1990-95		Annual Plan 1990 -91		Annual Plan 1991-92		
		Proposed Outlay	of Which Capital Contents	Approved Outlay	Budgeted Outlay	Proposed Outlay	of Which Capital Contents	
1	2	3	4	5	6	7	8	9
101000000	I. Agriculture & Allied Services							
101240100	1. Crop Husbandry							
001	i. Direction & Administration	217.86	23.97	75.06	75.06	23.97	31.08	-
003	ii. Improved Seed	352.12	16.15	70.93	70.93	5.00	68.16	1.60
105	iii. Manures and Fertilisers	240.47	15.56	63.77	63.77	8.60	38.15	6.96
107	iv. Plant Protection	113.75	-	14.85	14.85	-	21.50	-
108	v. Commercial Crops	167.97	-	25.17	25.17	-	35.70	-
109	vi. Extension & Farmers Training	3492.35	145.68	716.75	716.75	111.90	600.10	3.78
112	vii. Pulses Development (State Share)	135.35	-	47.35	47.35	-	22.00	-
113	viii. Agriculture Engineering	84.73	-	14.68	14.68	-	16.15	-
114	ix. National Oilseed Development Programme (State Share)	600.49	-	75.85	75.85	-	131.16	-

## 3.2

1	2	3	4	5	6	7	8	9
115	x. Small & Marginal Farmers	2962.50	-	517.00	517.00	-	565.50	-
119	xi. Horticulture Development	1300.42	110.80	200.11	200.11	-	219.17	2.00
800	xii. Others Expenditures	6849.47	268.40	561.47	561.47	-	1145.90	142.60
	xiii. Comprehensive Agri. Proj.	9000.00	-	-	-	-	200.00	-
190	xiv. Agro-Industries Corporation	103.00	93.00	35.00	35.00	25.00	28.00	28.00
190	xv. Rajasthan Seed Certification Agency	67.50	-	10.00	10.00	-	12.50	-
Total-- Crop Husbandry		25687.98	673.56	2427.99	2427.99	174.47	3135.17	184.94
101240200	2. Soil Conservation							
001	a. Through Agriculture Department							
	Strengthening of Soil Conservation Unit	180.90	-	16.90	16.90	-	29.00	-
102	b. Soil Conservation Through Forest Department	670.00	-	70.00	70.00	-	118.00	-
Total-- Soil Conservation		850.90	0.00	86.90	86.90	0.00	147.00	0.00
101240300	3. Animal Husbandry							
001	i. Direction & Administration	286.82	-	6.85	6.85	2.72	42.47	-
101	ii. Veterinary Services and Animal Health	3606.75	55.00	489.95	489.95	13.00	591.70	8.00
102	iii. Cattle & Buffaloes Dev.	2278.23	62.50	426.18	426.18	11.00	419.75	14.75
103	iv. Poultry Development	118.25	5.50	14.15	14.15	2.00	18.65	-
106	v. Other LiveStock Development	168.31	-	28.41	28.41	-	32.40	-
107	vi. Fodder and Feed Development	54.46	21.00	19.41	19.41	4.75	16.50	6.00
113	vii. Adm. Investigation & Stats.	65.27	-	12.58	12.58	-	15.25	-

1	2	3	4	5	6	7	8	9
109	viii. Extension & Training	26.22	-	2.47	2.47	-	4.00	-
104	ix. Sheep & Wool Development	750.00	5.29	89.90	89.90	0.01	120.34	5.29
Total Animal Husbandry		7405.37	148.29	1089.90	1089.90	33.48	1261.06	34.04
101240400	4. Dairy Development							
001	i. Cattle Development- Estt. Cost	800.00	-	150.00	150.00	-	200.00	-
001	ii. Establishment Cost of RCDF	75.00	-	10.00	10.00	-	15.00	-
102	iii. Dairy Cooperative Societies Investment	48.00	-	6.00	6.00	-	15.00	-
102	iv. Union Investments	200.00	200.00	5.00	5.00	5.00	20.00	20.00
102	v. Rajasthan Cooperative Dairy Federation- Rajori Farm	25.00	25.00	-	-	-	15.00	15.00
102	vi. Supporting Activities							
	a. Calf Rearing Subsidy	300.00	-	40.00	40.00	-	80.00	-
	b. Cattle Breeding Farm, Bassi	50.00	-	7.00	7.00	-	15.00	-
Sub Total vi		350.00	0.00	47.00	47.00	0.00	95.00	0.00
102	vii. Data Processing and Monitoring	50.00	-	2.00	2.00	-	10.00	-
102	viii. Marketing of Milk and Milk Products in Class I & II Cities including District Hqrs	60.00	15.00	5.00	5.00	5.00	10.00	10.00
102	ix. Assistance to dairy Coop. Societies to make them Viable	1000.00	-	90.00	90.00	-	100.00	-
	x. Under Technology Mission							
	a. Subsidy on Transport to T.M. Societies	30.00	-	-	-	-	15.00	-

3.4

1	2	3	4	5	6	7	8	9
	b. Subsidy on chilling operation on wired ice Factory	17.00	-	-	-	-	17.00	-
	Sub Total x	47.00	0.00	0.00	0.00	0.00	32.00	0.00
109	xi. Training & Extension							
	a. Consultancy Services and Fellowship	5.00	-	-	-	-	3.00	-
	b. Union Training Centres and Extension Services	120.00	40.00	10.00	10.00	-	35.00	-
	Sub Total xi	125.00	40.00	10.00	10.00	0.00	38.00	0.00
	Total-- Dairy Development	2780.00	280.00	325.00	325.00	10.00	550.00	45.00
101240500	5. Fisheries							
001	i. Supervisory Staff- Direction and Administration	30.50	18.00	9.82	9.82	8.00	9.23	5.00
101	ii. Inland Fish							
	a. Fish Seed Production	252.50	153.77	60.82	60.82	50.65	59.74	39.12
	b. Development of Medium & Minor Reserviors Fisheries	135.50	60.00	6.06	6.06	-	13.99	-
	c. Integrated Development of Reservior Fisheries	72.00	30.00	5.00	5.00	5.00	10.00	10.00
	d. Development of Fisheries in IGNP Area	55.00	55.00	13.08	13.08	-	6.92	-
	sub-total-ii	515.00	298.77	84.96	84.96	55.65	90.65	49.12

1	2	3	4	5	6	7	8	9
105	iii. Exploitation and Marketing of Fish	58.43	-	5.00	5.00	-	11.90	-
109	iv. Fisheries Extension Education and Training	13.07	8.00	6.71	6.71	5.00	3.84	3.00
120	v. Fisheries Cooperatives- Inland Fisheries Project	185.00	-	3.51	3.51	-	10.00	-
Total-- Fisheries		802.00	324.77	110.00	110.00	68.65	125.62	57.12
101240600	6. Forestry & Wild Life							
01	A. Forestry							
070	i. Communication and Buildings	100.00	100.00	5.00	5.00	5.00	20.00	20.00
101	ii. Forest Conservation and Development							
	a. Forest Protection	250.00	-	45.00	35.00	-	45.00	-
	b. Demarcation and Settlement	75.00	-	15.00	11.50	-	15.00	-
	c. Reforestation of Degraded Forests	1170.00	-	100.00	200.00	-	180.00	-
	d. World Food Programme	450.00	-	89.00	60.00	-	90.00	-
	sub-total-ii	1945.00	0.00	249.00	306.50	0.00	330.00	0.00
102	iii. Social & Farm Forestry	-	-	-	-	-	-	-
	a. Social Forestry- Rural Fuelwood Plantation	71.82	-	71.82	120.00	-	-	-
102	b. National Social Forestry Project	9215.00	-	1580.00	1580.00	-	1635.00	-
800	c. State Share for Establishment of Silvipastoral Farms	35.62	-	35.62	70.00	-	-	-
102	d. Commercial Plantation	730.00	-	30.00	30.00	-	130.00	-



## 3.8

1	2	3	4	5	6	7	8	9
102000000	II. Rural Development							
25010	1. Integrated Rural Development Programme	12227.89	-	1941.40	1941.40	-	2349.18	-
003	2. TRYSEM (State Share)	350.00	-	35.00	35.00	-	70.00	-
800	3. HCM, PIPA	25.00	-	2.00	2.00	-	5.00	-
202	4. DWCRA	440.13	-	50.00	50.00	-	74.13	-
202	5. WDP	792.00	-	50.00	50.00	-	133.97	-
250501	6. NREP/JRY	20000.00	-	2770.70	2770.70	-	3500.00	-
250102	7. D.P.A.P.	3014.17	-	282.70	282.70	-	547.50	-
101	8. Revitalisation of Panchayati Raj.	2580.00	-	335.00	335.00	-	484.00	-
800	9. Modernisation of Z.P.& F.S.	300.00	300.00	55.00	55.00	55.00	65.00	65.00
800	10. Constt. of Rural Latrines	196.00	196.00	36.00	36.00	36.00	40.00	40.00
800	11. Matching Grant to Raise Own Tax Revenue	5.00	-	1.00	1.00	-	1.00	-
800	12. Constt. of Panchayat Bhawan	50.00	50.00	20.00	20.00	20.00	10.00	10.00
800	13. Purchase of Jeeps	200.00	-	-	-	-	40.00	-
003	14. Training Institute	33.00	-	-	-	-	9.00	-
251503	15. Indira Gandhi Panchayat Raj & rural Dev. Institute	101.00	60.00	36.00	36.00	33.00	35.00	27.00
250600	16. Land Reforms							
104	i. Assistance to Assignees of Surplus Land	50.00	-	10.00	10.00	-	10.00	-
102	ii. Agriculture Census	9.30	-	1.40	1.40	-	3.20	-
101	iii. Updating of Land Records							
	a. Settlement Department	599.62	20.00	35.00	64.00	-	93.46	10.00
	b. Board of Revenue	453.57	180.00	53.60	55.70	20.00	85.32	32.00
	TOTAL- Rural Development	41426.68	806.00	5714.80	5745.90	164.00	7555.76	184.00

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103000000	III. Special Area Programme-							
	a. Mewat Development Board	854.00	812.20	20.00	20.00	16.00	180.00	171.90
	b. Aravalli Development	5000.00	-	25.00	25.00	-	25.00	-
	Total -III	5854.00	812.20	45.00	45.00	16.00	205.00	171.90
104000000	IV. Irrigation and Flood Control							
	A. Irrigation							
270101	1. Multipurpose Projects							
	a) Beas							
	b. Chambal							
	i. Technical Committee & } Leftover Works }	200.00	200.00	45.00	45.00	45.00	40.00	40.00
	ii. New Down Stream Protection } Works }							
	iii. Lift Schemes	250.00	250.00	75.00	75.00	75.00	100.00	100.00
	sub-total-b	450.00	450.00	120.00	120.00	120.00	140.00	140.00
	c. Mahi Bajaj Sagar Projects							
	i. Unit I	824.00	824.00	158.00	158.00	158.00	225.00	225.00
	ii. Unit II	11148.00	11148.00	2060.00	2060.00	2060.00	2100.00	2100.00
	iii. Unit IV	28.00	28.00	28.00	28.00	28.00	-	-
	Total-- c	12000.00	12000.00	2246.00	2246.00	2246.00	2325.00	2325.00
	Total-- 1	12450.00	12450.00	2366.00	2366.00	2366.00	2465.00	2465.00



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	ix. Bilas	214.00	214.00	150.00	150.00	150.00	64.00	64.00
	x. Chhapi	1260.00	1260.00	200.00	200.00	200.00	300.00	300.00
	xi. Farwan Lift	1047.00	1047.00	40.00	40.00	40.00	150.00	150.00
	xii. Harish Chander Sagar	1115.00	1115.00	150.00	150.00	150.00	272.00	272.00
	xiii. Sawan Bhadon	287.00	287.00	220.00	220.00	220.00	67.00	67.00
	xiv. Gardada	100.00	100.00	-	-	-	-	-
	xv. Piplad	100.00	100.00	-	-	-	-	-
	xvi. Sukli	100.00	100.00	-	-	-	-	-
	xvii. Chauhi	100.00	100.00	-	-	-	-	-
	xviii. Bandi Sandra	100.00	100.00	-	-	-	-	-
	xix. Barni	100.00	100.00	-	-	-	-	-
	xx. Lashi	100.00	100.00	-	-	-	-	-
	xxi. Takali	100.00	100.00	-	-	-	-	-
	xxii. Bethli	100.00	100.00	-	-	-	-	-
	xxiii. Chalan	100.00	100.00	-	-	-	-	-
	xxiv. Gulendi	100.00	100.00	-	-	-	-	-
	xxv. Piplait Lift	100.00	100.00	-	-	-	-	-
	xxvi. Olwala Lift	100.00	100.00	-	-	-	-	-
	xxvii. Hamir Sagar	100.00	100.00	-	-	-	-	-
	xxviii. Kereli	100.00	100.00	-	-	-	-	-
	xxix. Lower Parbati	100.00	100.00	-	-	-	-	-
	Total-- 3	12740.00	12740.00	2300.00	2300.00	2300.00	3100.00	3100.00
270180	4. Modernisation	2590.00	2590.00	435.00	435.00	435.00	450.00	450.00
270500	5. Water Management Services							
101	i. Construction of Field Channels	50.00	50.00	10.00	10.00	10.00	10.00	10.00
800	ii. Warabandi	10.00	-	-	-	-	-	-
005	iii. Survey and Investigation	1250.00	-	236.50	236.50	-	240.00	-
800	iv. Design & Research	150.00	-	30.00	30.00	-	30.00	-

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1	2	3	4	5	6	7	8	9
003	v. Irrigation Management Training Institute	450.00	-	55.00	55.00	-	100.00	-
003	vi. Institute for Training of Engineering Subordinates	25.00	-	5.00	5.00	-	5.00	-
004	vii. Evaluation Studies	50.00	-	5.00	5.00	-	5.00	-
800	viii. Strengthening of Hydrology Unit & National Hydro Project	150.00	-	-	-	-	20.00	-
800	ix. Study on erratic behaviour of Monsoon	50.00	-	-	-	-	20.00	-
800	x. Preparation of Intergrated Master Plan	50.00	-	-	-	-	10.00	-
	Total -5	2235.00	50.00	341.50	341.50	10.00	440.00	10.00
800	6. Dam Safety Measures Including Kota Barraga J.S. Dam Rawat Bhata etc.	1800.00	1800.00	72.00	72.00	72.00	200.00	200.00
	TOTAL-- Irrigation	90888.64	88703.64	10619.50	10619.50	10288.00	13855.00	13425.00
270200	B. Minor Irrigation							
02	i. Groundwater Department							
005	a. Survey & Investigation	574.03	15.00	106.94	106.94	9.00	119.70	-
001	b. Direction & Administration	16.90	3.00					
	c. Machinery & Equipment	322.50	322.50	60.00	60.00	60.00	60.00	60.00
	d. Strengthening of plan Execution	294.35	18.50	-	-	-	31.27	7.00
	e. Building	30.00	30.00	-	-	-	-	-

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	h. Failed Wells Compensation	656.92	13.00	100.00	100.00	-	102.47	-
	Total-- i	1894.70	402.00	266.94	266.94	69.00	313.44	67.00
190	ii. Rajasthan Water Resource Development Corporation							
	a. Share Capital	75.00	75.00	15.00	15.00	15.00	15.00	15.00
	b. Community Tube Wells	125.00	-	25.00	25.00	-	25.00	-
	Total-- ii	200.00	75.00	40.00	40.00	15.00	40.00	15.00
270201	iii. Irrigation Department	13600.00	13600.00	2122.50	2122.50	2122.50	2400.00	2400.00
	iv. M.I. Scheme through SSD Lift Scheme	500.00	-	100.00	100.00	-	100.00	-
	Total-- Minor Irrigation	16194.70	14077.00	2529.44	2529.44	2206.50	2853.44	2482.00
270500	C. Command Area Development							
001	1. CAD & Water Utilisation Deptt.	47.85	-	7.80	7.80	-	8.90	-
190	2. Rajasthan Land Development Corporation							
	a. Share Capital	500.00	500.00	20.00	20.00	20.00	120.00	120.00
	b. O.F.D. on Government Land	432.02	432.02	20.00	20.00	20.00	103.00	103.00
	c. Waste Land Dev. Project	10.00	10.00	-	-	-	1.00	1.00
	Total-- 2	942.02	942.02	40.00	40.00	40.00	224.00	224.00
800	3. Indira Gandhi Nahar Project							
	a. On Farm Development	14340.00	14340.00	2080.00	2080.00	2080.00	2376.00	2376.00
	b. Pilot Drainage Study	350.00	-	15.00	15.00	-	20.00	-

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1	2	3	4	5	6	7	8	9
387	c. Roads	4500.00	4000.00	806.40	806.40	748.81	850.00	785.00
102	d. Afforestation	7500.00	6000.00	577.62	577.62	463.50	1500.00	1200.00
102	e. Diggies	1150.00	1000.00	180.00	180.00	162.00	175.00	153.00
109	f. Agriculture Extension	1375.00	350.00	169.00	169.00	45.00	250.00	30.00
	g. Abadi Planning	70.00	-	5.00	5.00	-	7.00	-
800	h. World Food Programme	150.00	-	22.00	22.00	-	25.00	-
103	i. Fisheries	40.00	-	3.00	3.00	-	2.00	-
103	j. Animal Husbandry	250.00	-	15.00	15.00	-	25.00	-
	k. Wireless Communication	50.00	-	20.00	20.00	-	20.00	-
	l. Cooperatives	400.00	-	44.00	44.00	-	35.00	-
001	m. Direction & Administration							
	i. Administration Unit	500.00	-	82.68	82.68	2.75	90.00	-
	ii. Settlement Motivation	62.50	-	13.75	13.75	-	18.00	-
	iii. Planning Studies	200.00	-	60.00	60.00	-	60.00	-
	iv. PMU, IWMZ, NWT, WHES.	200.00	-	35.55	35.55	-	50.00	-
	v. Agri. Research	400.00	112.00	61.00	61.00	37.00	135.00	40.00
	vi. Farmers Training	62.50	-	10.00	10.00	-	10.00	-
	Sub-Total-(m)	1525.00	112.00	262.98	262.98	39.75	363.00	40.00
	Total - 3	31700.00	25802.00	4200.00	4200.00	3539.14	5658.00	4604.00
	4. Chambal							
001	a. Direction & Administration	190.00	-	34.00	34.00	-	36.00	-
	b. Implementation of Sub Surface Drainage Programme							
	i. Establishment	220.00	-	40.00	40.00	-	42.00	-
	ii. Works	330.00	-	10.00	10.00	-	65.00	-
	c. Irrigation & Drainage	816.25	816.25	167.10	167.10	167.10	150.15	150.15
	d. Crop Compensation	24.50	-	0.50	0.50	-	6.00	-

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	e. Warabandi	94.28	94.28	14.28	14.28	14.28	20.00	20.00
	f. Open Drainage Works Supplem. to sub surface & Drainage Proj	384.00	384.00	-	-	-	50.00	50.00
109	g. Agriculture Extension	40.12	-	1.12	1.12	-	9.00	-
	Total-- 4	2099.15	1294.53	267.00	267.00	181.38	378.15	220.15
	5. Mahi							
	a. Direction & Administration	102.50	-	15.00	15.00	-	18.00	-
	b. Works	347.50	347.50	35.00	35.00	35.00	66.50	66.50
	Total-- 5	450.00	347.50	50.00	50.00	35.00	84.50	66.50
	6. Development of Mandies							
	a. Hanumangarh	150.00	95.00	41.00	41.00	33.75	30.00	20.00
	b. Bikaner	200.00	142.52	40.00	40.00	28.97	40.00	29.60
	c. Jaisalmer	100.00	44.50	9.00	9.00	-	20.00	10.00
	Total-- 6	450.00	282.02	90.00	90.00	62.72	90.00	59.60
800	7. Other Projects	200.00	-	-	-	-	-	-
800	8. Subsidy to SF/MF/Tribals	100.00	-	5.00	5.00	-	20.00	-
	Total-- CAD	35989.02	28668.07	4659.80	4659.80	3858.24	6463.55	5174.25
271101	D. Flood Control							
103	i. Bhaggar Flood Works	1100.00	1100.00	275.00	275.00	275.00	275.00	275.00
103	ii. Bharatpur Flood Works	160.00	160.00	40.00	40.00	40.00	40.00	40.00
103	iii. Other Works	140.00	140.00	35.00	35.00	35.00	35.00	35.00



## 3.16

1	2	3	4	5	6	7	8	9
103	iv. Jaipur City	100.00	100.00	25.00	25.00	25.00	25.00	25.00
103	v. Ajmer City	100.00	100.00	25.00	25.00	25.00	25.00	25.00
Total-- D- Flood Control		1600.00	1600.00	400.00	400.00	400.00	400.00	400.00
271100	E. Colonisation	300.00	28.00	64.00	64.00	10.55	26.81	6.00
Total- IV- Irrigation & Flood Control		144972.36	133076.71	18272.74	18272.74	16763.29	23598.80	21487.25
105280100	V. Power							
	1. R.S.E.B.							
	a. Generation							
01-102	i. Beas Stage-I & II	-167.00	-167.00	-167.00	-167.00	-167.00	-	-
01-102	ii. Mahi Hydel Project	1069.00	1069.00	620.00	620.00	620.00	200.00	200.00
02-800	iii. Kota Stage-I (Modernisation)	150.00	150.00	150.00	150.00	150.00	-	-
02-800	iv. Kota Thermal Stage-II	8513.00	8513.00	2000.00	2000.00	2000.00	3000.00	3000.00
02-800	v. Kota Thermal Stage-III	38691.00	38691.00	2500.00	2500.00	2500.00	11000.00	11000.00
01-102	vi. Anoopgarh Hydel	155.00	155.00	60.00	60.00	60.00	80.00	80.00
01-102	vii. Suratgarh MHS	373.00	373.00	110.00	110.00	110.00	100.00	100.00
01-102	viii. RMC Mangrol MHS	810.00	810.00	250.00	250.00	250.00	220.00	220.00
01-102	ix. Jakham MHS	15.00	15.00	5.00	5.00	5.00	-	-
01-102	x. Charanwala MHS	373.00	373.00	150.00	150.00	150.00	130.00	130.00
01-102	xi. Pugal MHS	561.00	561.00	240.00	240.00	240.00	175.00	175.00
01-102	xii. Itawa MHS	255.00	255.00	30.00	30.00	30.00	30.00	30.00
01-102	xiii. Bisalpur MHS	159.00	159.00	40.00	40.00	40.00	40.00	40.00
01-102	xiv. R.M.C. Mahi I & II	171.00	171.00	76.00	76.00	76.00	40.00	40.00
02-800	xv. Palana Lignite T.P.S.	10.00	10.00	10.00	10.00	10.00	-	-
02-800	xvi. Ramgarh TPS	828.00	828.00	80.00	80.00	80.00	673.00	673.00
02-800	xvii. Modernisation of Satpura TPS	150.00	150.00	50.00	50.00	50.00	50.00	50.00

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02-800	xviii. Suratgarh T.P.S.	57100.00	57100.00	500.00	500.00	500.00	2100.00	2100.00
02-800	xix. Dholpur T P S	2500.00	2500.00	-	-	-	-	-
02-800	xx. Ramgarh Gas Thermal Estension	18000.00	18000.00	-	-	-	-	-
02-800	xxi. Rahughat	500.00	500.00	-	-	-	-	-
02-800	xxii. Wind Acrogenerator	5.00	5.00	-	-	-	5.00	5.00
Sub Total-- A		130221.00	130221.00	6704.00	6704.00	6704.00	17843.00	17843.00
05800	b. Transmission	33185.00	33185.00	6214.00	6214.00	6214.00	8127.00	8127.00
05800	c. Sub-transmission and Distribution	25451.00	25451.00	5000.00	5000.00	5000.00	4824.00	4824.00
06800	d. Rural Electrification	26248.00	26248.00	5700.00	5700.00	5700.00	4907.00	4907.00
80-005	e. Survey and Investigation	150.00	-	25.00	25.00	-	35.00	-
Total-- (1) RSEB		215255.00	215105.00	23643.00	23643.00	23618.00	35736.00	35701.00
105-281000	2. R. E. D. A.							
02-101	a. 30MW STPP at Jodhpur	1600.00	1600.00	5.00	5.00	5.00	1000.00	1000.00
02-102	b. SPV Light	1525.00	1525.00	67.00	67.00	67.00	228.00	228.00
02-102	c. Centralised SPV Power Pack	1200.00	1200.00	-	-	-	180.00	180.00
02-800	d. Solar Cookers	200.00	200.00	16.00	16.00	16.00	36.00	36.00
02-101	e. Solar Thermal Power Plant 20MW	500.00	500.00	-	-	-	-	-
03-101	f. Wind Aero Generators	2200.00	2200.00	6.00	6.00	6.00	514.00	514.00
03-101	g. Wind Pumps	100.00	100.00	6.50	6.50	6.50	20.00	20.00
02-800	h. Solar Water Heating System	100.00	100.00	3.50	3.50	3.50	20.00	20.00
60-800	i. Replacement of Batteries, Publicity, Research, Repair, Maintenance of SPV Lights	1359.40	-	34.20	34.20	-	334.70	-
60-800	j. Staff etc.	215.60	-	21.80	21.80	-	39.50	-
Total-- (2) REDA		9000.00	7425.00	160.00	160.00	104.00	2372.20	1998.00

3.18

1	2	3	4	5	6	7	8	9
3810101	3. Bio - Gas	208.15	-	38.50	38.50	-	38.80	-
	Total-- Power	224463.15	222530.00	23841.50	23841.50	23722.00	38147.00	37699.00
106000000	VI. Industry and Minerals							
	a. Industry							
	A. Village & Small Scale Industries							
	1. Direction & Administration							
2051000	i. At DIC level	1293.49	-	210.26	210.26	-	228.70	-
	ii. At Directorate level	91.11	-	10.65	10.65	-	15.52	-
	sub-total-1	1384.60	0.00	220.91	220.91	0.00	245.22	0.00
	2. Training							
	i. Training of Officers	9.00	-	1.00	1.00	-	2.00	-
	ii. Leather Dev. Trg.	12.00	-	1.00	1.00	-	2.00	-
	iii. Enterprenueruia Dev. Prog.	30.00	-	5.00	5.00	-	6.00	-
	iv. Grant to HHI	114.29	-	18.70	18.70	-	20.58	-
	v. National Instt. of Gem & Jewellery	50.00	-	10.00	10.00	-	10.00	-
	vi. Centre for Upgradation of Skills of Artisans	30.00	-	4.45	4.45	-	5.12	-
	vii. Tool Room & Training Centre	100.00	100.00	-	-	-	-	-
	viii. Setting Up of Lab. for CSPD	1.00	-	-	-	-	-	-
	sub-total-2	346.29	100.00	40.15	40.15	0.00	45.70	0.00

1	2	3	4	5	6	7	8	9
3. Research & Development								
i.	E.F.T.C. for Pottery Ajmer	50.00	50.00	-	-	-	10.00	-
4. Small Scale Industries								
i.	Publicity & Exhibitions	10.00	-	1.70	1.70	-	2.00	-
ii.	Subsidy To SSI Units in Backward Areas	45.01	-	0.01	0.01	-	45.00	-
iii.	Margin Money Loan for Revival of Sick Units	25.00	25.00	5.00	5.00	5.00	5.00	-
iv.	Subsidy for Purchase of Testing Equipments	100.00	-	12.00	12.00	-	20.00	-
v.	Subsidy for Registration with ISI	5.00	-	1.00	1.00	-	1.00	-
vi.	D.G. Set Subsidy	165.74	-	-	-	-	30.00	-
vii.	Power Subsidy	16.51	-	0.01	0.01	-	16.50	-
viii.	Interest Free Loan Convertible into Subsidy	10.00	-	-	-	-	10.00	-
sub-total-4		377.26	25.00	19.72	19.72	5.00	129.50	0.00
5. Handloom Industries								
i.	Assistance for Modernisation/Renovation/Purchase of Looms	50.00	33.50	10.00	10.00	7.66	10.00	-
ii.	Share Capital to primary Cooperative Societies	5.00	5.00	1.00	1.00	1.00	1.00	-
iii.	Special Rebate of 10% on Sale of Handloom Cloth	80.00	-	16.00	16.00	-	16.00	-
iv.	Thrift Fund Scheme	1.00	-	0.20	0.20	-	0.20	-
v.	Constt. of Community Workshed	23.00	11.50	1.99	1.99	1.99	5.00	-

3.20

1	2	3	4	5	6	7	8	9
vi. Opening of Sales Depot	5.00	-	1.00	1.00	0.67	1.00	-	
vii. Workshed cum Housing	50.00	-	10.00	10.00	-	10.00	-	
viii. Interest Subsidy for Working Capital Loan for Apex Handloom Agencies	25.00	-	5.00	5.00	-	5.00	-	
ix. Market Dev. Assistance	117.00	-	20.00	20.00	10.00	22.00	-	
x. Stamping Scheme	5.00	-	1.00	1.00	-	1.00	-	
xi. Design Consultancy Assistance to Apex Agencies	30.00	-	6.00	6.00	-	6.00	-	
xii. Handloom Training Award	8.00	-	1.50	1.50	-	1.50	-	
xiii. Grant in aid for Exhibition to Apex Agencies	12.00	-	2.00	2.00	-	2.00	-	
xiv. Subsidy on Yarn	100.00	-	20.00	20.00	-	20.00	-	
xv. Textile Laboratories	25.00	-	5.00	5.00	-	5.00	-	
xvi. Grant for National Expos	12.50	-	2.50	2.50	-	2.50	-	
sub-total-5	548.50	50.00	103.19	103.19	21.32	108.20	0.00	
6. Handicraft Industries								
i. Rebate on Handicrafts during Handicrafts Week	2.50	-	0.50	0.50	-	0.50	-	
ii. Technical Upgradation & Marketing Assistance	30.00	-	6.00	6.00	-	6.00	-	
iii. Workshed cum Housing (Shilp Kutir)	30.00	-	6.00	6.00	-	6.00	-	
sub-total-6	62.50	0.00	12.50	12.50	0.00	12.50	0.00	

1	2	3	4	5	6	7	8	9
7. Powerloom Industry								
i. Grant for Building Rent for Hostel & Stipend to Trainees at Kishangarh and Bhilwara	12.00	-	2.00	2.00	-	2.00	-	
ii. Construction of Building for Powerloom Centre at Bhilwara	10.00	-	5.00	5.00	5.00	5.00	5.00	-
sub-total-7	22.00	0.00	7.00	7.00	5.00	7.00	0.00	
8. Other Village Industries								
i. DIC Building	50.00	-	6.80	6.80	6.80	10.00	-	
ii. Dev. of Salt Area	116.11	-	16.00	16.00	16.00	26.85	-	
iii. Household Electrical App.	1.00	-	0.20	0.20	-	0.20	-	
iv. Woollen Handloom Proj.	25.00	-	25.00	25.00	-	-	-	
v. Woollen Handloom Proj. (RRBSS)	212.50	-	0.01	0.01	5.00	40.49	-	
vi. Lumpsum Amount	18.29	-	18.51	18.29	-	-	-	
sub-total-8	422.90	0.00	66.52	66.30	27.80	77.54	0.00	
9. Other Expenditure								
i. Capital Investment Subsidy	7070.00	-	1300.00	1300.00	-	1358.00	-	
ii. New Corporation	50.01	-	0.01	0.01	-	25.00	-	
iii. Govt. Assistance to Joint Stock Co. Marketing Co.	1.00	-	-	-	-	1.00	-	
sub-total-9	7121.01	0.00	1300.01	1300.01	0.00	1384.00	0.00	
Sub-total-A	10335.06	225.00	1770.00	1769.78	59.12	2019.66	0.00	

3.22

	2	3	4	5	6	7	8	9
B. Economic Services (Weights & Measures)	40.12	-		5.00	5.22	-	8.00	-
C. Khadi & Village Industries								
i. Strengthening of HQ.	83.74	3.80		5.72	5.72	-	16.71	1.80
ii. Constt. of Building & Ext- ension of PBX	27.40	27.00		4.00	4.00	4.00	12.25	12.00
iii. Strengthening of Distt.Off.	33.02	0.48		2.64	2.64	-	6.23	-
iv. Revitalisation of Coop.Inst	4.60	-		0.25	0.25	-	0.69	-
v. Training	12.25	-		1.25	1.25	-	2.00	-
vi. Mobile Unit	34.20	15.00		6.40	6.40	4.00	7.60	5.00
vii. Exhibition	44.00	-		6.00	6.00	-	8.00	-
viii. Publicity	14.50	-		1.50	1.50	-	2.50	-
ix. Pooni Plant	5.00	-		2.00	2.00	-	-	-
x. Worksheds for Existing Houses for Weavers	25.50	-		1.50	1.50	-	6.00	-
xi. Weaving Units for Non- Traditional Weavers	11.25	-		2.25	2.25	-	2.25	-
xii. Subsidy for Capital Formation	11.00	-		3.00	3.00	-	2.00	-
xiii. Interest Subsidy	20.00	-		5.00	5.00	-	4.50	-
xiv. Transport Subsidy	4.00	-		-	-	-	1.00	-
xv. Marketing Survey, Design and Research Centre	16.75	4.10		5.75	5.75	-	2.00	-
xvi. Estt. of Woolen Bank	15.60	2.00		3.50	3.50	-	3.30	-
xvii. Other Expenditure	102.19	4.90		29.24	29.24	-	13.50	-
sub-total-C	465.00	57.28		80.00	80.00	8.00	90.53	18.80

1	2	3	4	5	6	7	8	9
D. RHDC								
i.	Modernisation & Renovation	144.00	-	10.00	10.00	-	21.25	-
ii.	Training Research & Dev.	100.00	-	18.00	18.00	-	20.00	-
iii.	Publicity & Exhibition	65.00	-	7.00	7.00	-	13.00	-
iv.	Market Dev. Assistance	150.00	-	20.00	20.00	-	25.00	-
v.	Share Capital	100.00	-	10.00	10.00	-	20.00	-
vi.	Woolen Handloom Project	165.00	82.50	25.00	25.00	12.50	75.00	37.50
vii.	Market Survey	10.00	-	-	-	-	1.00	-
viii.	Product Development	20.00	-	-	-	-	2.00	-
ix.	Weavers Welfare Fund	20.00	-	-	-	-	1.00	-
x.	Monitoring & Evaluation	5.00	-	-	-	-	1.00	-
xi.	Opening of New Prod. Centre	52.25	-	-	-	-	3.90	-
sub-total-D		831.25	82.50	90.00	90.00	12.50	180.15	37.50
E. RAJSICO								
i.	Carpet Training Centre	107.16	-	14.16	14.16	-	20.00	-
ii.	Export Promotion	59.90	-	14.40	14.40	-	9.80	-
iii.	D.D.R.C.	49.90	-	8.10	8.10	-	9.00	-
iv.	Exhibition	163.00	-	25.00	25.00	-	30.00	-
v.	Promotion of Handicraft	108.34	-	11.84	11.84	-	25.25	-
vi.	Share Capital	226.52	226.52	26.52	26.52	26.52	50.00	50.00
vii.	School of Craft	120.00	-	10.00	10.00	-	10.00	-
viii.	Pottery Project	18.00	-	9.50	9.50	-	1.75	-
ix.	Marketing Assistance	40.00	-	7.00	7.00	-	7.50	-
x.	Craft Design Dev. Centre	10.50	-	-	-	-	2.25	-
xi.	Craft Dev. Centre, Jodhpur	11.50	-	-	-	-	2.50	-
xii.	Price Support to Procurement of Handicraft	50.00	-	-	-	-	7.50	-
xiii.	Inland Container Depot	12.50	12.50	-	-	-	5.00	5.00



3.24

1	2	3	4	5	6	7	8	9
xiv. Testing Lab. for Marketing of SSI Products	10.00	-	-	-	-	-	1.00	-
xv. Interest Subsidy on Handicraft Procurement	31.20	-	-	-	-	-	6.00	-
xvi. Lumpsum Provision	13.45	-	13.48	13.48	-	-	-	-
sub-total-E	1031.97	239.02	140.00	140.00	26.52	187.55	55.00	
F. Sericulture								
i. Mulberry Development	81.81	-	5.90	5.90	-	13.23	-	
ii. Rearing of Worms	116.48	-	14.75	14.75	-	16.19	-	
iii. Chowki Rearing	43.19	-	1.50	1.50	-	6.83	2.40	
iv. Reeling & Spinning	30.50	-	-	-	-	4.00	2.00	
v. Training	9.00	-	0.25	0.25	-	1.25	-	
vi. Organisation of Melas	3.50	-	-	-	-	0.50	-	
vii. Extension Units	119.65	-	17.60	17.60	2.40	22.00	-	
sub-total-F	404.14	0.00	40.00	40.00	2.80	64.00	4.40	
G. Tassar								
i. Raising Arjuna Seedling	18.07	-	2.00	2.00	-	15.24	-	
ii. Advance Soil Works	34.65	-	3.85	3.85	-	-	-	
iii. Plantation of T.Arjuna & Maintenance of T.Arjuna	72.35	-	11.29	11.29	-	10.55	-	
iv. Pilot Project Centres	93.01	-	9.71	9.71	-	13.00	-	
v. Grainage	39.75	-	6.25	6.25	-	6.75	-	
vi. Cold Storage	3.80	-	-	-	-	0.50	-	
vii. Tassar Reeling	5.60	-	-	-	-	3.60	-	
viii. Cocoon Market	12.15	-	-	-	-	-	-	
ix. Administration of the Proj.	8.99	-	1.40	1.40	-	1.65	-	

3.25

1	2	3	4	5	6	7	8	9
	x. Training	4.63	-	0.50	0.50	-	0.40	-
	sub-total-G	287.00	0.00	35.00	35.00	0.00	51.69	0.00
	H. RFC	6750.00	6750.00	950.00	1020.00	1020.00	1150.00	1150.00
	I. RIICD	11225.00	11225.00	1900.00	2600.00	2600.00	1991.00	1991.00
	J. State Entreprises							
	i. Salt Trading Scheme	130.00	100.00	14.00	14.00	14.00	25.00	23.00
	ii. Sodium Sulphate Trd. Scheme	14.00	3.00	6.00	6.00	6.00	-	-
	iii. Ganagnagar Sugar Mills Ltd.	80.00	80.00	15.00	15.00	15.00	15.00	15.00
	sub-total-J	224.00	183.00	35.00	35.00	35.00	40.00	38.00
	sub-total-Industry	31593.55	18761.80	5045.00	5815.00	3763.54	5782.58	3294.70

B. Minerals

1. Schemes of Mines & Geology Department

a. Intensive Prospecting, Mineral Survey, Reorganisation of Mines & Geology Deptt	800.70	33.19	137.94	137.94	20.19	125.25	5.50
b. Approach Roads to Mines and Quarries	641.37	641.37	147.67	147.67	147.67	215.55	215.55
c. Rock Phosphate Investivation Schemes	69.87	-	12.00	12.00	-	12.50	-
d. Research & Development	7.90	-	1.00	1.00	-	2.00	-

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	e. Lignite Exploration	280.16	56.31	76.39	76.39	38.56	44.70	4.65
	Total-1	1800.00	730.87	375.00	375.00	206.42	400.00	225.70
	2. Rajasthan State Mines and Minerals Ltd.	2600.00	2600.00	2600.00	2346.00	2600.00	-	-
	3. Rajasthan State Mineral Development Corporation	1000.00	1000.00	120.00	120.00	120.00	200.00	200.00
	4. Tungsten Corporation	25.00	-	5.00	5.00	-	5.00	-
	Total- Minerals	5425.00	4330.87	3100.00	2846.00	2926.42	605.00	425.70
	Total- Industry & Minerals	27018.55	23092.67	8145.00	8661.00	6689.96	6387.58	3720.40
10700000	VII. Transport							
305400	A. Roads & Bridges							
03-337	1. State Highways )	17500.00	17500.00	1650.00	1650.00	1650.00	3500.00	3500.00
04-800	2. Minimum Needs Programme							
	a. Rural Roads	1000.00	1000.00	10.00	10.00	10.00	200.00	200.00
	b. Special Problem Area Roads	3000.00	3000.00	250.00	250.00	250.00	350.00	350.00
04-337	c. M.N.P.	17000.00	17000.00	1610.00	1610.00	1610.00	3000.00	3000.00
	Sub-Total 2	21000.00	21000.00	1870.00	1870.00	1870.00	3550.00	3550.00

1	2	3	4	5	6	7	8	9
80-004	3. Research and Development	200.00	-	25.00	25.00	-	50.00	-
80-190	4. Assistance to RSBCC & Trg. Institute	250.00	-	15.00	15.00	-	75.00	-
80-337	5. Roads of Economic Importance	25.00	25.00	20.00	20.00	20.00	5.00	5.00
80-800	6. Development of Air Strip	50.00	50.00	20.00	20.00	20.00	20.00	20.00
80-337	7. Urban Roads	975.00	975.00	200.00	200.00	200.00	300.00	300.00
Total- Roads & Bridges		40000.00	39550.00	3800.00	3800.00	3760.00	7500.00	7375.00
B. Road Transport Corporation		7500.00	7500.00	800.00	800.00	800.00	1375.00	1375.00
C. Transport Department								
	i. Control of Air Pollution	185.89	-	28.59	28.59	-	46.55	-
	ii. Road Safety	65.00	-	12.00	12.00	-	20.00	-
	iii. Highway Patrolling	53.00	25.00	33.00	33.00	5.00	5.00	5.00
	iv. Highway Amenities	5.00	-	5.00	5.00	-	-	-
	v. Computersation	10.00	-	1.00	1.00	-	2.50	-
	vi. Const. of Building	5.41	5.41	5.41	5.41	5.41	-	-
Total -C		324.30	30.41	85.00	85.00	10.41	74.05	5.00
Total-VII		47824.30	47080.41	4685.00	4685.00	4570.41	8949.05	8755.00
109 000000 VIII. Scientific Services and Research								
342500	A. Science & Technology	700.00	-	58.00	58.00	-	113.00	-
343500	B. Environmental Development	400.00	-	41.00	40.00	-	68.00	-
	C. GIA to Control Board	600.00	600.00	90.50	90.50	90.50	113.75	113.75
Total- Scientific Services & Research		1700.00	600.00	189.50	188.50	90.50	294.75	113.75

1	2	3	4	5	6	7	8	9
110000000	IX. Economic Services							
345100	1. State Planning Machinery	1196.00	372.25	200.00	200.00	27.27	252.00	115.00
345100	2. Untied Distt. Planning	20000.00	-	962.95	962.95	-	2000.00	-
345400	3. Statistics							
	i. Regional Set up	145.78	-	9.41	9.41	-	35.82	-
	ii. Data Processing	41.00	-	9.20	9.20	-	8.38	-
	iii. Annual Survey of Industries	21.81	-	2.46	2.46	-	4.65	-
	iv. Price Unit	22.95	-	0.20	0.20	-	7.75	-
	v. Training Unit	2.00	-	0.65	0.65	-	0.20	-
	vi. Implementation of Registration of Births & Deaths Act	57.48	-	12.78	12.78	-	9.25	-
	vii. Adhoc Survey Unit	21.84	-	-	-	-	-	-
	viii. Statistics in New Emerging Area	21.21	-	-	-	-	4.31	-
	ix. Improvement of Crop Stats.	59.58	-	9.55	9.55	-	10.78	-
	x. Timely Reporting of Estimates of Area Production of Crops	28.15	-	4.55	4.55	-	5.10	-
	sub-total-3	421.80	0.00	48.80	48.80	0.00	86.24	0.00
345400	5. Evaluation	57.39	-	6.25	6.25	-	6.08	-
345400	6. Gazetteers	1.00	-	0.10	0.10	-	0.10	-
345600	7. Food & Civil Suppl.	750.00	-	45.00	45.00	-	195.35	-

1	2	3	4	5	6	7	8	9
345200	B. Tourism							
80-001	a. Direction & Administration	106.00	-	20.70	20.70	-	20.90	-
80-101	b. Tourist Information & Publicity	428.00	-	64.00	64.00	-	79.00	-
80-201	c. Fairs & Festivals	100.00	-	19.15	19.15	-	20.30	-
80-201	d. Development of Sites of Tourist Interest	805.00	805.00	77.15	77.15	77.15	120.00	120.00
01-190	e. Rajasthan Tourism Development Corporation/RSHC	1150.00	1150.00	160.00	160.00	160.00	200.00	200.00
01-190	f. Lumpsum Provision for C.S.S.	125.00	125.00	25.00	25.00	25.00	25.00	25.00
	g. Subsidy to Prospective Hoteliers	250.00	250.00	30.00	30.00	30.00	50.00	50.00
	h. Constt. of Office Building	50.00	50.00	-	-	-	-	-
	i. Professionalisation in Tourism Services	15.00	-	1.00	1.00	-	1.00	-
	j. Subsidy for Purchase of Generating sets	30.00	30.00	3.00	3.00	3.00	5.00	5.00
	Total- B	3059.00	2410.00	400.00	400.00	295.15	521.20	400.00
	Total-Economic Services	25485.19	2782.25	1663.10	1663.10	322.42	3060.97	515.00
200 000000	X. Social & Community Services							
220200	I. General Education							
220201	A. Elementary Education							
001	1. Direction & Administration	149.21	-	6.67	6.67	-	20.42	-
052	2. Equipment	1020.00	-	-	-	-	-	-

3.30

1	2	3	4	5	6	7	8	9
053	3. Maintenance of Building	-	-	-	-	-	-	-
	i. School Building	1961.44	1961.44	362.44	362.44	362.44	3.00	3.00
	ii. Office Buildings (DEO's)	549.65	549.65	7.20	7.20	7.20	1.85	1.85
	Sub Total-3	2511.09	2511.09	369.64	369.64	369.64	4.85	4.85
101	4. Primary School							
	i. Classes I-V	2366.50	-	347.64	347.64	-	418.20	-
	ii. Classes VI-VIII	1468.08	-	103.02	103.02	-	200.33	-
	Sub Total-4	3834.58	0.00	450.66	450.66	0.00	618.53	0.00
103	5. Assistance to Local Bodies for Primary School							
	i. Classes I-V	8631.30	-	269.73	269.73	-	481.70	-
	ii. Classes VI-VIII	8868.60	-	742.60	742.60	-	1259.38	-
	Sub Total-5	17499.90	0.00	1012.33	1012.33	0.00	1741.08	0.00
104	6. Inspection	2136.92	-	61.44	61.44	-	260.05	-
105	7. Non-formal education							
	i. Non-formal Centres	2394.40	-	172.71	172.71	-	235.07	-
	ii. Shiksha Karmi Project	125.00	-	25.00	25.00	-	25.00	-
	Sub Total-7	2519.40	0.00	197.71	197.71	0.00	260.07	0.00
106	8. Teachers/Other Services							
	i. State Instt. of Education	51.30	-	5.00	5.00	-	10.00	-
	ii. Rajaya Bhasha Sansthan	102.60	-	10.00	10.00	-	20.00	-
	Sub Total-8	153.90	0.00	15.00	15.00	0.00	30.00	0.00

1	2	3	4	5	6	7	8	9
108	9. Scholarship & Incentives							
	i. Free Book & Stationary & Free Uniform	375.00	-	75.00	75.00	-	75.00	-
	ii. Attendance Scholarship	300.00	-	60.00	60.00	-	60.00	-
	Sub Total-9	675.00	0.00	135.00	135.00	0.00	135.00	0.00
	Total Elementary Education	30500.00	2511.09	2248.45	2248.45	369.64	3070.00	4.85
02	B. Secondary Education							
001	1. Direction & Administration	148.54	-	26.59	26.59	-	22.64	-
052	2. Equipment							
	i. Furniture & Equipment	210.00	-	210.00	210.00	-	-	-
	ii. Facilities of Water Tanks	3.44	-	2.00	2.00	-	1.44	-
053	3. Maintenance of Building							
	i. Constt. of Class Room	236.67	236.67	50.00	50.00	50.00	100.00	100.00
	ii. Constt. of School Building	34.00	34.00	5.00	5.00	5.00	25.00	25.00
101	4. Inspection	214.15	-	29.14	29.14	-	34.10	-
105	5. Teachers Education							
	i. Hostel	2.20	-	0.76	0.76	-	0.32	-
	ii. Orientation of Teachers	1.00	-	1.00	1.00	-	-	-
106	6. Facilities of Books	25.00	-	25.00	25.00	-	-	-
109	7. Secondary School							
	i. Upgrd. of UPS to SS and Add. of Classes	22749.00	-	2892.79	2892.79	-	3988.54	-
	ii. Upgradation of Secondary School to Sr.Hr. Secondary Schools	1265.07	-	141.66	141.66	-	199.53	-
	iii. Hostel	9.40	-	3.08	3.08	-	1.36	-
	iv. Introduction of Subjects	1165.84	-	133.22	133.22	-	161.34	-



1	2	3	4	5	6	7	8	9
	v. Opening of Add. of Sections							
	a. In Secondary School	342.44	-	37.82	37.82	-	65.64	-
	b. In Sr. Hr. School	219.61	-	24.07	24.07	-	42.14	-
	vi. Vocational Programme	673.64	-	97.02	97.02	-	117.95	-
	Total Secondary Education	27300.00	270.67	3679.15	3679.15	55.00	4760.00	125.00
221 220203	C. University & Other Higher Education							
	a. College Education							
	Government Colleges							
001	1. Direction & Administration Strengthening of Administrative Set Up	119.22	-	14.28	14.28	-	21.00	-
103	2. Government Colleges							
	i. Introduction of New Subjects	337.04	59.00	55.04	55.04	18.90	69.00	19.00
	ii. Improvement of Existing Colleges	725.09	560.00	131.34	131.34	105.50	254.50	178.00
	iii. Improvement of Library Facilities	165.00	165.00	10.00	10.00	10.00	71.42	71.42
	iv. Hostels for Colleges	212.00	212.00	10.00	10.00	10.00	145.00	145.00
	v. Opening of New Colleges	291.00	-	12.00	12.00	-	51.00	-
104	3. Assistance to Non-Govt. Colleges- Grant-in-aid	44.00	-	-	-	-	-	-
800	4. Other Expenditure							
	i. National Service Scheme	129.15	-	25.83	25.83	-	25.83	-
	ii. Autonomous Colleges	341.50	-	44.25	44.25	-	72.25	-

3.33

1	2	3	4	5	6	7	8	9
	iii. Women Edu. & Dev. of SC/ST	236.00	-	41.00	41.00	-	50.00	-
	Total-a	2600.00	996.00	343.74	343.74	144.40	760.00	413.42
102	b. Assistance to Universities							
	i. Grant-in-aid to University of Rajasthan	550.00	194.75	106.96	106.96	67.98	140.00	66.00
	ii. Grant-in-aid to University of Jodhpur	350.00	151.19	63.82	63.82	42.71	85.00	48.09
	iii. Grant-in-aid to University of Udaipur	300.00	34.06	45.00	45.00	19.13	60.00	12.60
	iv. Ajmer University	700.00	425.00	77.00	77.00	54.14	120.00	70.76
	v. Kota Open University	400.00	224.00	49.00	49.00	24.00	140.00	95.00
	Sub-total- b	2300.00	1029.00	341.78	341.78	207.96	545.00	292.45
	Total-- University & Higher Education	4900.00	2025.00	685.52	685.52	352.36	1305.00	705.87
221 220204	D. Adult Education							
001	i. Direction & Admn.	26.42	-	4.32	4.32	-	4.75	-
101	ii. Grant to Voluntary Org.	30.68	-	1.00	1.00	-	5.72	-
103	iii. Rural Functional Lit.Prog.	913.95	-	78.63	78.63	-	124.06	-
800	iv. Other Expenditure	28.95	-	4.05	4.05	-	5.47	-
	Total Adult Education	1000.00	0.00	88.00	88.00	0.00	140.00	0.00

1	2	3	4	5	6	7	8	9
101	E. Physical Education							
	a. College of Physical Education	31.21	10.85	4.12	4.12	0.80	7.15	3.50
	b. Nanak Bhawan and Yogic Shiksha	54.49	-	8.55	8.55	-	10.00	-
	c. Special Sports School	32.11	19.80	3.75	3.75	3.75	4.90	2.65
	d. Promotion of Sports in Spl. Areas							
	i. Sports Material & Development of Play Fields	105.60	-	16.56	16.56	-	21.10	-
	ii. Improvement of Bikaner Stadium	15.04	8.30	1.52	1.52	0.30	3.28	2.00
	e. Youth Affair Mountaineering & Dev. of Camping Sites, etc.	27.50	-	5.50	5.50	-	5.50	-
	f. Others							
	i. SIERT	4.16	-	-	-	-	0.41	-
	ii. Sports Hostels	29.89	-	-	-	-	2.66	-
	Total - Physical Education	300.00	38.95	40.00	40.00	4.85	55.00	8.15
104	6. Sanskrit Education							
	a. Administrative Set Up	107.20	-	14.56	14.56	-	21.22	-
	b. Sanskrit College	116.68	-	10.27	10.27	-	19.82	-
	c. Sanskrit School	120.93	-	7.44	7.44	-	14.91	-
	d. Sanskrit Sodh Sansthan	10.13	-	2.13	2.13	-	1.27	-
	e. Tribal Sub Plan	47.86	-	2.49	2.49	-	6.11	-
	f. Office Building	28.03	28.03	10.00	10.00	10.00	11.67	11.67

1	2	3	4	5	6	7	8	9
	g. Other Undistributed	19.27	10.00	19.27	19.27	10.00	-	-
	Total-- Sanskrit Education	450.00	38.03	66.16	66.16	20.00	75.00	11.67
	Total-- General Education	64450.00	4883.74	6807.28	6807.28	801.85	9405.00	855.54
221 220500	II. Arts & Culture							
101	1. Fine Art Education							
	a. Sangeet Sansthan and School of Arts	102.00	20.00	10.65	10.65	1.50	15.00	1.16
	b. Kathak Kendra, Jaipur	45.00	11.00	8.00	8.00	1.50	10.00	3.00
	c. Ravindra Rang Manch, Jaipur	80.00	34.00	22.25	22.25	15.40	20.00	10.00
	d. Rang Manch, Bikaner	20.00	-	5.00	5.00	-	5.00	-
	e. Rang Manch, Ajmer	20.00	-	5.00	5.00	-	5.00	-
	e. Assistance to Autonomous & Voluntary Organisations	55.00	-	8.00	8.00	-	10.00	-
	Sub-total- 1	322.00	65.00	58.90	58.90	18.40	66.00	14.16
103	2. Archaeology and Museums							
	a. Repair, Survey and Preservation of Monuments	175.00	42.00	20.06	20.06	3.10	21.09	7.35
	b. Survey of Antiquities	35.00	-	4.60	4.60	-	5.45	-
	c. Reorganisation & Development of Museums	79.00	24.00	3.57	3.57	0.75	11.78	6.65
	d. Publicity, Mass Media and Communication	11.00	-	0.50	0.50	-	1.68	-
	Sub-total- 2	300.00	66.00	28.73	28.73	3.85	40.00	14.00

1	2	3	4	5	6	7	8	9
104	3. Archives	76.00	48.00	12.30	12.30	7.00	13.00	6.45
800	4. RORI, Jodhpur	35.00	4.85	9.95	9.95	4.50	7.00	0.35
800	5. APRI, Tonk	110.00	-	20.00	20.00	9.00	20.00	-
105	6. Public Libraries							
	a. Constt. of State/Central Liab. & Other Libraries	35.94	35.94	15.91	15.91	15.91	20.03	20.03
	b. Improvement of Existing Libraries							
	i. Streng. of Div. Liab.	5.00	-	-	-	-	2.00	-
	ii. District Libraries	49.88	-	5.63	5.63	-	7.61	-
	iii. Mobile Libraries	24.43	-	-	-	-	3.25	-
	c. Strengthening of School Lib	45.00	-	-	-	-	15.00	-
	d. Estt. of Directorate of Libraries							
	i. Directorate	11.88	-	1.58	1.58	-	2.11	-
	ii. Constt. of Directorate of Libraries Building	27.87	27.87	-	-	-	-	-
	Sub-total- 6	200.00	63.81	23.12	23.12	15.91	50.00	20.03
800	7. Jawahar Kala Kendra	1250.00	255.00	175.00	175.00	125.00	379.00	130.00
102	8. Academies							
	a. Rajasthan Sahitya Academy	30.00	-	4.00	4.00	-	4.50	-
	b. Rajasthan Lalit Kala Academy	45.00	-	10.00	10.00	-	10.00	-
	c. Rajasthan Sangeet Natak Academy	70.00	-	13.00	13.00	-	15.00	-
	d. Rajasthan Hindi Granth Academy	30.00	-	3.00	3.00	-	4.00	-
	e. Rajasthan Sindhi Academy	20.00	-	2.00	2.00	-	2.50	-
	f. Rajasthan Urdu Academy	30.00	-	3.00	3.00	-	4.00	-
	g. Rajasthan Sanskrit Academy	20.00	-	2.00	2.00	-	3.00	-

1	2	3	4	5	6	7	8	9
	h. Rajasthani Academy	30.00	-	3.00	3.00	-	3.50	-
	i. Brij Academy	25.00	-	3.00	3.00	-	3.50	-
	Sub-total- 8	300.00	0.00	43.00	43.00	0.00	50.00	0.00
	Total-- Arts & Culture	2593.00	502.66	371.00	371.00	183.66	625.00	184.99
21 220300	III. Technical Education							
001	1. Directorate of Technical Education							
	i. Direction and Administration							
	a. Strengthening of Board of Technical Education	7.46	-	1.10	1.10	-	1.26	-
105	2. Polytechnics							
	a. Strengthening of Khaitan Polytechnic, Jaipur	55.00	11.90	10.75	10.75	8.40	6.64	3.50
	b. Strengthening of Women Polytechnic, Jaipur	40.00	-	1.30	1.30	-	5.20	-
	c. Strengthening of Bharatpur Polytechnic	60.00	15.00	17.04	17.04	13.00	13.15	2.00
	d. Introduction of New Diploma Courses	25.00	-	2.50	2.50	-	4.00	-
	e. Introduction of Post Diploma Course in Computer Application							
	i. Jodhpur Polytechnic	3.00	-	-	-	-	0.50	-
	ii. Mahila Polytechnic, Jaipur	3.00	-	-	-	-	0.50	-
	f. Buildg.Works in old Polytech	27.40	27.40	21.90	21.90	21.90	5.50	5.50

3.38

1	2	3	4	5	6	7	8	9
	g. Estt. of New Boys Polytech. opened during Seventh Plan	120.00	7.00	22.75	22.75	7.00	34.80	-
	h. Estt. of New Women Polytech. opened during Seventh Plan	75.00	4.70	12.55	12.55	4.70	15.00	-
	i. Committed Liabilities of Barmer Polytech. Opened under BADEP	105.00	-	-	-	-	22.50	-
	Sub-total- 2	513.40	66.00	88.79	88.79	55.00	107.79	11.00
800	3. Others							
	a. Foodcrafts Institute, Jaipur	24.50	24.50	24.50	24.50	24.50	-	-
	b. Grant-in-aid to FCI, Udaipur	50.00	45.00	1.50	1.50	-	5.00	-
	Sub-total- 3	74.50	69.50	26.00	26.00	24.50	5.00	0.00
800	4. Scheme under World Bank Proj.							
	a. Capacity Expansion							
	i. Introduction of New Dip- loma Courses	346.50	66.00	-	-	-	129.00	21.00
	ii. Introduction of Advance Diploma Courses	145.00	30.00	-	-	-	58.25	15.00
	iii. Estt. of Three New Polytech	520.09	219.50	-	-	-	188.59	80.00
	iv. Estt. of Distance Learning & Containing Edu. Centre	145.00	22.50	18.25	18.25	3.50	27.50	5.00
	v. Estt. of Residential Women Polytechnique							
	New Polytech. at Jodhpur	447.95	286.80	-	-	-	155.15	106.80
	Existing Women Polytech. Jp	286.80	286.80	36.80	36.80	36.80	70.00	70.00

1	2	3	4	5	6	7	8	9
	b. Quality Improvement							
	i. Modernisation & Upto date of 7 old Poly. Estt.	535.00	190.00	94.00	94.00	30.00	114.00	40.00
	ii. Strength. of 10 new Poly. Opened during VtoVII Plan	1123.95	478.61	143.95	143.95	78.61	220.00	100.00
	iii. Faculty Dev. Programme	308.75	25.00	26.55	26.55	5.00	52.20	5.00
	iv. Ind. Institute Interaction	170.80	-	11.90	11.90	-	23.50	-
	v. Computer Centre	128.00	18.00	16.45	16.45	3.00	22.40	5.00
	c. Efficiency Improvement							
	i. Strength. of State Direct. of Technical Education	119.00	35.75	13.80	13.80	5.75	25.80	10.00
	ii. Strength. of Board of Technical Education	105.80	22.75	10.50	10.50	2.75	24.50	10.00
	iii. Estt. of world Bank Proj. Improvement Cell	27.00	3.50	7.80	7.80	1.50	6.56	2.00
	iv. Estt. of Maintance Centre	55.00	5.40	-	-	-	13.50	1.00
	Sub-total-4	4464.64	1690.61	380.00	380.00	166.91	1130.95	470.80
112	5. M.L.V. Institue, Bhilwara	1000.00	830.57	128.69	128.69	75.50	200.00	200.00
112	6. Engineering College, Kota	875.00	667.01	260.90	260.90	235.00	316.00	280.00
112	7. Grant-in-aid to MREC, Jaipur	150.00	40.00	17.30	17.30	7.50	30.00	9.50
112	8. Grant-in-aid to MBM Engineering College, Jodhpur	200.00	18.32	39.92	39.92	15.30	42.00	8.50
112	9. Grant-in-aid to Agriculture University, Bikaner	45.00	15.00	7.30	7.30	-	10.00	2.20
	10. Estt. of New Eng. College	2000.00	1100.00	20.00	20.00	17.00	20.00	17.00
	11. Estt. Tech. University	100.00	-	-	-	-	25.00	-
	Total- C : Technical Education	9430.00	4497.01	970.00	970.00	596.71	1888.00	999.00



3.40

1	2	3	4	5	6	7	8	9	
220	221400	12. Sports & Youth welfare							
102	a.	N. C. C.	60.00	19.64	7.00	7.00	4.38	10.00	4.00
102	b.	Scouts & Guides	50.00	-	5.00	5.00	-	8.00	-
104	c.	Rajasthan Sports Council	600.00	327.00	76.00	76.00	25.40	125.00	78.00
104	d.	Department of Sports	240.00	-	40.00	40.00	-	48.00	-
		Total-Sports & Youth welfare.	950.00	346.64	129.00	129.00	29.78	191.00	82.00
		Total -Education	77423.00	10230.05	8277.28	8277.28	1612.00	12109.00	2121.53

222 221000 B. Medical & Public Health-  
Allopathy

221003	1.	Minimum Needs Programme							
051	a.	Building Programme							
	i.	Construction of Buildings for Existing Sub-centres	350.00	350.00	70.00	70.00	70.00	52.50	52.50
	ii.	Construction of Main PHC Buildings	800.00	800.00	150.00	150.00	150.00	120.00	120.00
	iii.	Addition/Alteration in Existing Rural Dispensary for Conversion in PHC	115.50	115.50	48.00	48.00	48.00	22.50	22.50
	iv.	Constt. for Addition/Alte- ration Existing for setup of Community health Centres	400.00	400.00	80.00	80.00	80.00	60.00	60.00
	v.	Construction of Staff Quart.	524.00	524.00	88.00	88.00	88.00	140.00	140.00

1	2	3	4	5	6	7	8	9
	vi. Constt. of X-rays, Dark Room with Electrical Fitting	10.00	10.00	10.00	10.00	10.00	-	-
	Sub-total- a	2199.50	2199.50	456.00	456.00	456.00	395.00	395.00
	2. Opening of New Institutions							
101	i. Upgrad. of Sub-Centres	655.52	-	89.02	89.02	-	127.00	-
103	ii. Conversion of Rural Disp. into PHC	497.43	-	67.43	67.43	-	100.00	-
103	iii. Opening of New PHC	2966.99	-	370.74	370.74	-	445.03	-
103	iv. Set up of CHC	2481.81	-	357.39	357.39	-	458.90	-
104	v. Making up deficiency in existing PHC/CHC	267.93	-	20.63	20.63	-	49.00	-
104	vi. Increase of beds in the existing CHC	504.50	-	52.55	52.55	-	100.00	-
104	vii. Extension of Maternity Services in Rural Areas	131.51	-	7.77	7.77	-	21.74	-
104	viii. Providing Ambulance to CHC	158.00	-	43.75	43.75	-	43.75	-
104	ix. Providing X-rays to CHC's	127.75	-	43.75	43.75	-	31.50	-
	sub-total-2	7791.44	0.00	1053.03	1053.03	0.00	1376.92	0.00
003	3. Employment of Male M.P.W.	381.57	-	37.32	37.32	-	74.08	-
	4. Provision for UNFPA Phase-II	269.65	-	53.65	53.65	-	54.00	-
	5. Others Lumpsum	19.96	-	-	-	-	30.05	-
	sub-total-1	10662.12	2199.50	1600.00	1600.00	456.00	1930.05	395.00

3.42

1	2	3	4	5	6	7	8	9
221001	2. Other than MNP							
051	a. Building Programme							
	i. Construction of Swasthaya Bhawan	35.00	35.00	35.00	35.00	35.00	-	-
	ii. For providing Furniture, EPBX and Furnishing of Conference Hall	32.58	30.16	32.58	32.58	30.16	-	-
	iii. Modernisation in the existing Building of Hosp.	135.20	135.20	55.03	55.03	55.03	20.17	20.17
051	iv. Constt. of Staff Quarters	418.00	418.00	38.00	38.00	38.00	95.00	95.00
	sub-total-a	620.78	618.36	160.61	160.61	158.19	115.17	115.17
	b. Hospital & Dispensaries							
001	i. Strength. of Medical & Health Directorate	40.61	-	3.78	3.78	-	7.93	-
001	ii. Making up deficiency in the existing Hospital	534.51	-	52.96	52.96	-	110.00	-
800	iii. Increase of beds in the existing Satelite Hospital	305.35	-	7.68	7.68	-	29.42	-
800	iv. Estt. of Sattelite Hospita	651.75	-	110.35	110.35	-	120.35	-
800	v. Opening of Poly Clinics	104.24	-	11.60	11.60	-	20.04	-
800	vi. Opening of City Disp.	209.00	-	13.73	13.73	-	27.00	-
001	vii. Strength. of Drugs Central Scheme & Drugs testing Lab	4.69	1.52	4.69	4.69	1.52	-	-
800	viii. Opening of T.B. Clinics at Karauli & Providing 2 Ambulance at Dholpur & Barmer	22.10	-	4.13	4.13	-	3.10	-

1	2	3	4	5	6	7	8	9
800	ix. Providing X-rays Machine & Equipments & Instruments to the existing Hospital	20.00	-	20.00	20.00	-	-	-
800	x. Providing Cobalt Unit at Kota	12.00	-	12.00	12.00	-	-	-
800	xi. Estt. of Distt. Hospital at Jaipur	418.00	-	1.00	1.00	-	85.00	-
	Sub-total - b	2323.25	1.52	241.92	241.92	1.52	402.84	0.00
221005	c. Control of communicable Disease (50% State Share)							
	i. National Malaria Eradication Programme	2238.85	-	447.77	447.77	-	447.77	-
	ii. National T.B. Control Programme	240.00	-	48.00	48.00	-	48.00	-
	iii. Guinea-worm Eradication Programme	9.85	-	1.97	1.97	-	1.97	-
	Sub-total - c	2488.70	0.00	497.74	497.74	0.00	497.74	0.00
	Total-2 Other than MNP	5432.73	619.88	900.27	900.27	159.71	1015.75	115.17
800	3. Mobile Surgical Unit	92.00	52.00	38.70	38.70	23.00	36.30	26.00
105	4. Medical Education & Research							
	a. Medical College, Ajmer	900.00	378.48	155.00	155.00	45.50	166.24	75.57
	b. Medical College, Bikaner	600.00	188.92	81.00	81.00	19.79	95.00	52.98
	c. Medical College, Jodhpur	1300.00	532.87	229.00	229.00	138.35	256.67	136.56
	d. Medical College, Udaipur	1200.00	332.11	207.00	207.00	43.12	227.90	72.99



1	2	3	4	5	6	7	8	9
101	d. Strength. of Existing Trng. Centres of Compounder/Nurses	29.63	-	3.28	3.28	-	5.68	-
101	e. Strengthening of Administrative Set Up	98.30	5.20	2.86	2.86	1.20	13.18	2.00
101	f. Immunization of Programme	5.00	-	1.00	1.00	-	1.00	-
102	g. Takeover of Homeo/unani Private College	69.65	-	5.00	5.00	-	10.00	-
103	h. Herbal Gardens	23.70	-	-	-	-	2.30	-
	Sub total-6	2170.00	49.70	200.00	200.00	10.20	283.01	8.75
	Total-- Medical & Public Health	23931.10	4652.10	3643.97	3643.97	988.16	4277.92	920.27
223 221500	C. Sewerage and Water Supply							
	A. Urban water Supply							
	1. Urban Sanitation							
	a. Sewerage Scheme & Sewerage Treatment Plant	900.00	810.00	50.00	50.00	45.00	100.00	90.00
	b. Low Cost sanitation	751.00	751.00	198.00	129.00	129.00	225.00	225.00
	sub-total-1	1651.00	1561.00	248.00	179.00	174.00	325.00	315.00
	2. Water Supply							
	i. Residual Works of IDA assistance project for Jodhpur, Jaipur, Kota & Bikaner Towns	800.00	720.00	100.00	100.00	90.00	150.00	135.00

1	2	3	4	5	6	7	8	9
ii.	Bisalpur Water Supply Proj. for Ajmer, Beawar, & Kishan- garh Towns							
a.	PHED Part of Schemes	4803.00	4323.00	800.00	800.00	720.00	1000.00	300.00
b.	PHED Share for Dam	2650.00	2650.00	1400.00	1400.00	1400.00	1000.00	1000.00
iii.	Water Supply Scheme for Udaipur from Mansiwakal	3410.00	3069.00	10.00	10.00	9.00	300.00	270.00
iv.	Bandi Basin Water Supply Project for Jaipur	310.00	279.00	-	-	-	200.00	180.00
v.	Augmentation/Reorganisation of Water Supply Schemes in other Towns	3150.00	2835.00	666.00	671.00	604.00	679.00	611.00
vi.	Bisalpur Water Supply Proj. for Jaipur	2100.00	1890.00	-	-	-	100.00	90.00
vii.	Interim Water Supply Scheme from Jaisamand for Udaipur	410.00	369.00	-	-	-	200.00	180.00
viii.	Water Supply Scheme from IGNP for Jodhpur	3450.00	3105.00	750.00	750.00	675.00	900.00	810.00
ix.	Lift Canal Drinking Water Supply Proj. for Desert Distt. with IGNP as source	950.00	855.00	-	-	-	50.00	45.00
	sub-total-2	22033.00	20095.00	3726.00	3731.00	3498.00	4579.00	4221.00
	sub-total-A	23684.00	21656.00	3974.00	3910.00	3672.00	4904.00	4536.00
B. Rural Water Supply								
1.	Spillover Liabilities of ongoing Water Supply Scheme	3640.00	3640.00	1670.00	1670.00	1670.00	1500.00	1500.00
2.	Tribal sub Plan area	1805.00	1805.00	300.00	300.00	300.00	305.00	305.00

1	2	3	4	5	6	7	8	9
	3. To cover all Newly declared Revenue village after 1981	2250.00	2250.00	-	-	-	200.00	200.00
	4. Establishment Expenditure	7453.00	-	1083.00	1083.00	-	1300.00	-
	5. D & M R.W.S.S.	3004.00	-	504.00	504.00	-	550.00	-
	6. Water Supply in SC/ST	1000.00	1000.00	100.00	100.00	100.00	150.00	150.00
	7. IGMP based Water Supply Sch.	1093.00	1093.00	493.00	493.00	493.00	100.00	100.00
	8. Purchase of Drilling Rigs, Support Vehicles & other Utility Vans	250.00	250.00	50.00	50.00	50.00	50.00	50.00
	Sub-total-B	20495.00	10038.00	4200.00	4200.00	2613.00	4155.00	2305.00
	C. Training Institute for Engineering Subordinates	145.00	145.00	10.00	5.00	5.00	20.00	20.00
	Total-- Sewerage and Water Supply	44324.00	31839.00	8184.00	8115.00	6290.00	9079.00	6861.00
223 221600	D. Housing							
B0-800	1. LIGH	1230.00	1230.00	200.00	200.00	200.00	220.00	220.00
B0-800	2. MIGH	605.00	605.00	100.00	100.00	100.00	110.00	110.00
01-106	3. Rental Housing	2500.00	2500.00	450.00	455.72	455.72	425.00	425.00
03-102	5. Village Housing/House Sites Development	1755.00	1755.00	225.00	225.00	225.00	306.00	306.00
01-107	6. Police Housing	1216.89	1216.89	200.00	200.00	200.00	233.72	233.72
02-103	7. Rajasthan Housing Board	1200.00	1200.00	200.00	200.00	200.00	250.00	250.00
02-104	8. Cooperative Housing Finance Society	25.00	25.00	5.00	5.00	5.00	5.00	5.00



3.48

1	2	3	4	5	6	7	8	9
80-800	9. Housing Building Advance to Government Employees	3072.00	3072.00	520.00	520.00	520.00	550.00	550.00
	sub-total-D	11603.89	11603.89	1900.00	1905.72	1905.72	2099.72	2099.72

## 223 221700 E. Urban Development

05-001	a. Town Planning	245.00	70.00	50.00	50.00	26.00	55.64	24.00
04-191	b. Environmental Improvement	1900.00	1900.00	400.00	250.00	250.00	320.00	320.00
03-051	c. Development of Small and Medium Towns	250.00	250.00	30.00	30.00	30.00	50.00	50.00
80-191	d. Modernisation of Municipal Sanitation	250.00	250.00	30.00	30.00	30.00	45.00	45.00
02-191	f. National Capital Region	1700.00	1700.00	290.00	290.00	290.00	427.50	427.50
80-191	g. Fire Fighting Equipment in Municipalities	200.00	200.00	15.00	15.00	15.00	30.00	30.00
80-800	h. Nehru Rozgar Yojana	2100.00	-	-	219.00	-	387.00	-
	sub-total-E	6645.00	4370.00	815.00	884.00	641.00	1315.14	896.50

## 224 222080 F. Information and Publicity

001	a. Direction & administration	14.23	-	1.57	1.57	-	1.58	-
101	b. Advertisement and Visual Publicity	8.05	-	-	-	-	3.85	-
102	c. Information Centre	53.35	-	4.50	4.50	-	6.15	-
103	d. Press Information Service	34.05	-	3.95	3.95	-	6.15	-
106	e. Field Publicity	23.87	-	0.37	0.37	-	5.35	-
109	f. Photo Service	46.04	-	3.10	3.10	-	8.89	-

1	2	3	4	5	6	7	8	9
110	g. Publication	7.00	-	1.00	1.00	-	1.50	-
000	h. Tribal Sub-plan Area Schemes	21.43	-	1.55	1.55	-	4.39	-
051	i. Capital Works	112.96	112.96	17.96	17.96	17.96	20.32	20.32
	sub-total-F	320.98	112.96	34.00	34.00	17.96	58.18	20.32
26 223005	G. Labour and Labour Welfare							
003	1. Craftsmen Training							
	i. Direction & Administration							
	a. Strengthening of Directorate and Examination Cell	42.02	8.50	7.94	7.94	0.79	7.39	-
	b. Extension of Directorate Building	4.50	4.50	4.50	4.50	4.50	-	-
	Sub-total- i	46.52	13.00	12.44	12.44	5.29	7.39	0.00
	ii. Craftsmen Training Scheme							
	a. Strengthening of ITIs St Up During VII Plan	178.17	-	29.20	29.20	-	32.10	-
	b. Constt. of ITI's Building	29.16	29.16	26.66	26.66	26.66	2.50	2.50
	Sub-total-ii	207.33	29.16	55.86	55.86	26.66	34.60	2.50
	iii. Motor driving Centre	30.05	-	17.00	17.00	-	-	-
	iv. Border Area Dev. Prog.							

3.50

1	2	3	4	5	6	7	8	9
a. Strength. of Existing ITIs Bikaner, Barmer, Jaisalmer, Ganagnagar	75.00	-	-	-	-	-	16.50	-
b. ITIs at Anupgarh	49.00	-	-	-	-	-	10.00	-
sub-total-iv	124.00	0.00	0.00	0.00	0.00	0.00	26.50	0.00
v. Consolidation & Strength. of existing ITIs	330.10	186.54	69.40	69.40	20.50	70.27	65.50	
vi. Strength. & Consolidation of Apprenticeship Trg. Centre	14.29	6.00	4.06	4.06	-	2.27	-	
vii. Removal of deficiency in the ITI which have not been covered under WB Project to obtain affiliation of NCVT	311.66	-	-	-	-	79.15	-	
viii. Provision of Industrial Building to be selected each year Lumpsum	187.60	187.60	-	-	-	26.80	26.80	
ix. Expansion of women Prog.	41.48	28.00	-	-	-	7.75	4.20	
x. World Bank Project Scheme (50% State Share)								
a. Modernisation of Equipment	165.67	-	39.25	39.25	-	31.42	-	
b. Estt. of Equip. Maintenance System	30.18	10.00	15.25	15.25	5.00	7.45	-	
c. Provision of Audio Visual Aids to ITIs	9.00	-	6.00	6.00	-	3.00	-	
d. Expansion of existing ITIs by introduction of new Traders	115.96	52.20	24.25	24.25	9.75	30.38	11.50	
e. Introduction of Courses for Self Employment	7.20	-	1.05	1.05	-	1.35	-	

3.51

1	2	3	4	5	6	7	8	9
	f. Estt. of Basic Trg. Centre	30.00	15.00	3.90	3.90	1.50	10.15	9.00
	g. Estt. of Related Instruction Centres	13.43	6.00	6.43	6.43	3.00	4.37	-
	h. Expansion of A.V.T.S.	40.95	7.00	22.72	22.72	2.75	14.53	0.50
	i. Estt. of New Women ITIs	56.50	13.00	15.50	15.50	6.50	17.00	-
	j. Introduction of New Trader in existing Women ITIs	13.25	5.00	7.75	7.75	2.50	3.45	-
	k. Project Management Cell	18.83	-	4.10	4.10	-	7.17	-
	sub-total-x	500.97	108.20	146.20	146.20	31.00	130.27	21.00
	sub-total-1	1800.00	558.50	304.96	304.96	83.45	385.00	120.00
223002	2. Employment							
001	1. Direction & Administration	6.06	-	1.86	1.86	-	0.90	-
004	2. Research, Survey & Statistics	19.70	-	-	-	-	1.40	-
101	3. Employment Services	93.16	-	4.11	4.11	-	10.10	-
103	4. Self Employment Services	16.15	-	2.65	2.65	-	2.90	-
800	5. Tribal Sub-plan Area	20.93	-	1.38	1.38	-	2.70	-
	sub-total-2	156.00	0.00	10.00	10.00	0.00	18.00	0.00
223001	3. Labour Commissioner's Office							
	a. Strengthening of Administrative Set Up	205.85	-	15.25	15.25	-	27.65	-
	b. Labour Court & Tribunal	34.15	-	2.25	2.25	-	3.35	-
	c. Constt. of Boundary Wall	1.00	1.00	1.00	1.00	1.00	-	-
	sub-total-3	241.00	1.00	18.50	18.50	1.00	31.00	0.00

1	2	3	4	5	6	7	8	9
223080	4. Factory and Boilers							
001	i. Strengthening of Factories Inspectorate	72.50	-	4.60	4.60	-	7.04	-
107	ii. Safety Museum & Training Centre	13.50	0.95	0.69	0.69	0.19	1.30	0.19
800	iii. Industrial Hygiene Laboratory	34.00	-	2.83	2.83	-	9.66	-
	sub-total-4	120.00	0.95	8.12	8.12	0.19	18.00	0.19
112	5. Bonded Labour	50.00	-	8.00	8.00	-	8.00	-
101	6. Registration of Unemployed Engineering Graduates and Diploma Holders	25.00	-	2.00	2.00	-	5.00	-
	sub-total-6	2392.00	560.45	351.58	351.58	84.64	465.00	120.19
225 222500	H. Social Security and Welfare of Scheduled Castes/Tribes and Other Backward Classes							
	A. Welfare of Backward Classes							
001	1. Direction & Administration	119.34	-	19.48	19.48	-	20.64	
222501	2. Welfare of Scheduled Castes							
277	a. Education							

1	2	3	4	5	6	7	8	9
	i. Scholarship to Pre-matric- Students	217.00	-	36.00	36.00	-	39.00	-
	ii. Maintenance of Hostels	215.26	-	37.66	37.66	-	30.90	-
	iii. Construction of Girls Hostels	110.96	110.96	24.45	24.45	24.45	36.05	36.05
	iv. Book Bank	5.00	-	1.00	1.00	-	1.00	-
	v. Incentive to Girl Students at Elementary Level	45.80	-	7.50	7.50	-	8.25	-
	vi. Hostels/Scholarships for the Persons Engaged in Uncleaned Occupations	45.75	-	6.75	6.75	-	6.00	-
	vii. Construction of Boys Hostels Buildings	136.15	136.15	-	-	-	10.00	10.00
	viii. Construction of Departmental Buildings	1.60	1.60	1.60	1.60	1.60	-	-
	Sub-total- a	777.52	248.71	114.96	114.96	26.05	131.20	46.05
	b. Other Expenditure							
283	i. Housing Grants	21.00	-	1.00	1.00	-	5.00	-
277	ii. Stipend to Unemployed Graduates & Post Graduates	5.91	-	0.92	0.92	-	1.02	-
800	iii. Incentive for Inter-caste Marriages	3.00	-	1.00	1.00	-	0.50	-
800	iv. Protection of Civil Rights Act	35.00	-	5.00	5.00	-	6.00	-
190	v. Share Capital to Scheduled Castes Cooperative Development Corporation	100.00	100.00	-	-	-	20.00	20.00

3.54

1	2	3	4	5	6	7	8	9
190	vi. Matching Assistance and Promotion Activities for Scheduled Castes Dev. Coprn.	49.15	-	8.45	8.45	-	8.70	-
800	vii. Public Awareness Trg. for Social Welfare Activities	20.00	-	-	-	-	5.00	-
	sub-total-b	234.06	100.00	16.37	16.37	0.00	46.22	20.00
	sub-total-2	1011.58	348.71	131.33	131.33	26.05	177.42	66.05
222502 277	3. Welfare of Scheduled Tribes							
	a. Education							
	i. Scholarship to Pre-matric Students	183.20	-	30.00	30.00	-	33.00	-
	ii. Maintenance of Hostels	191.92	-	28.72	28.72	-	27.30	-
	iii. Pre-examination Training Centre	20.00	-	3.00	3.00	-	3.50	-
	iv. Construction of Girls Hostels Buildings	84.10	84.10	10.00	10.00	10.00	36.05	36.05
	v. Incentive to Girl Students at Elementary Level	30.70	-	5.00	5.00	-	5.50	-
	vii. Construction of Boys Hostel Buildings	178.20	178.20	11.00	11.00	11.00	41.05	41.05
	Sub-total- a	688.12	262.30	87.72	87.72	21.00	146.40	77.10
	b. Employment							
277	i. Stipend to Unemployed Graduates and Post Graduates	5.26	-	0.84	0.84	-	0.94	-
800	ii. Assistance for Mining Contracts	11.00	-	-	-	-	2.00	-

3.55

1	2	3	4	5	6	7	8	9
283	iii. Housing Grant	8.00	-	-	-	-	2.00	-
	Sub-total- b	24.26	0.00	0.84	0.84	0.00	4.94	0.00
	Total-- Scheduled Tribes	712.38	262.30	88.56	88.56	21.00	151.34	77.10
222503	4. Welfare of Denotified/ Nomadic Tribes							
277	i. Scholarship to Pre-matric Students	12.50	-	2.00	2.00	-	2.25	-
277	ii. Maintenance of Hostels	30.20	-	4.04	4.04	-	3.84	-
277	iii. Incentive to Girls Students at Elementary Stage	5.00	-	0.50	0.50	-	0.75	-
283	iv. Housing Grant	22.00	-	2.00	2.00	-	5.00	-
800	v. Special Integrated Project DT & NT	76.95	-	16.95	16.95	-	15.00	
102	vi. Subsidy for Purchase of Tools & Raw Material to Luhars	10.00	-	-	-	-	2.00	-
800	vii. Other Backward Classes Board	69.12	-	6.10	6.10	-	13.32	-
	Total-4	225.77	0.00	31.59	31.59	0.00	42.16	0.00
	sub-total-H	2069.07	611.01	270.96	270.96	47.05	391.56	143.15
502	I. Tribal Area Development Department	470.00	365.49	50.00	50.00	5.00	92.17	73.25
27 223500	J. Social Welfare							
001	1. Direction & Administration	21.80	-	0.50	0.50	-	2.80	-



3.56

1	2	3	4	5	6	7	8	9
101	2. Education & Welfare of Handicapped							
	i. Assistance for Prosthetic Aid	49.16	-	17.16	17.16	-	8.00	-
	ii. Aid to Voluntary Agencies Working in the Field for Physically and Mentally Handicapped	27.50	-	3.50	3.50	-	4.50	-
	iii. Scholarship to Handicapped	60.00	-	10.00	10.00	-	11.00	-
	iv. Assistance to Handicapped for Training	4.01	-	0.01	0.01	-	1.00	-
	v. Assistance to Handicapped for Self Employment	25.00	-	5.00	5.00	-	5.00	-
	vi. Award to Voluntary Agencies & Social Workers	4.01	-	0.01	0.01	-	1.00	-
	vii. Stipend to Handicapped Persons	2.25	-	0.25	0.25	-	0.35	-
	viii. Corporation for Handicapped Welfare	8.00	-	-	-	-	2.00	-
	ix. Survey for Handicapped Persons & Public Awareness	4.00	-	-	-	-	1.00	-
	x. Mentally Retarded Home	12.00	-	-	-	-	3.00	-
	Sub-total- 2	195.93	0.00	35.93	35.93	0.00	36.85	0.00
102	3. Child Welfare							
	i. Prevention and Control of Juvenile Delinquency	111.02	-	10.79	10.79	-	16.02	-
	ii. Fondling Home	1.55	1.40	1.55	1.55	1.40	-	-
	iii. Aid to Voluntary Agencies for Child Home	15.00	-	1.00	1.00	-	2.00	-

3.57

1	2	3	4	5	6	7	8	9
	iv. Aid to Voluntary Agencies Destitute Home	87.99	-	12.39	12.39	-	14.40	-
	v. Award to Voluntary Agencies and Social Workers	4.01	-	0.01	0.01	-	1.00	-
	Sub-total 3	219.57	1.40	25.74	25.74	1.40	33.42	0.00
	4. Women Welfare							
	i. Aid to Voluntary Agencies for Rehabilitation & Trg. of Women	59.00	-	9.80	9.80	-	10.80	-
	ii. Mentally Retarded Women Home	19.07	-	2.60	2.60	-	4.90	-
	iii. State Rescue Home & Maint- enance of Distt. Rescue Home	4.00	-	-	-	-	1.00	-
	iv. Construction of Rescue Home Building	10.00	10.00	5.00	5.00	5.00	5.00	5.00
	Sub-total- 4	92.07	10.00	17.40	17.40	5.00	21.70	5.00
200	5. Training and Rehabilitation of Beggars	4.20	-	0.20	0.20	-	1.00	-
200	6. Others Schemes							
	i. Probation Services	15.34	-	1.34	1.34	-	3.20	-
	iii. Seminars, Conferences and Training	5.00	-	1.00	1.00	-	1.00	-
	iii. Opium Eradication Programme	15.49	-	1.54	1.54	-	3.00	-
	Sub-total- 6	35.83	0.00	3.88	3.88	0.00	7.20	0.00
	sub-total-J	569.40	11.40	83.65	83.65	6.40	102.97	5.00

3.58

1	2	3	4	5	6	7	8	9
227 223600	K. Nutrition	3041.00	-	127.21	127.21	-	392.02	-
225200	L. Sainik Board Self Employment for Ex-Serviceman	42.00	-	7.00	7.00	-	7.70	-
	Total-- Social & Community Services	172831.44	64356.35	23744.65	23750.37	11397.93	30390.38	13260.93
300 000000	XI. General Services							
342 205800	1. Stationery and Printing	271.53	84.25	50.00	50.00	20.95	50.56	5.00
	2. State/District Level Administrative Buildings							
342 205600	a. Jail Buildings	281.40	281.40	55.00	55.00	55.00	56.00	56.00
342 205301	b. Police Buildings	251.88	251.88	55.00	55.00	55.00	50.00	50.00
	c. Other B&D Buildings	1530.00	1530.00	240.00	240.00	240.00	255.00	255.00
	d. Revenue Buildings	210.35	210.35	35.00	35.00	35.00	30.29	30.29
	e. Judicial Buildings	200.00	200.00	15.00	15.00	15.00	30.24	30.24
	3. Computerisation and Modernisation	700.00	70.00	60.00	60.00	-	137.80	20.00
003	4. H.C.M. RIPA	150.77	88.46	10.86	10.86	3.16	31.49	20.80
	5. Administrative Reforms	70.75	50.00	10.75	10.75	6.00	15.00	10.00
	Total-- General Services	3666.68	2766.34	531.61	531.61	430.11	656.38	477.33
	XII. Upgradation Grants under Finance Commission	-	-	500.00	500.00	500.00	-	-
	GRAND TOTAL	790246.92	507424.08	95600.00	96151.82	66449.42	131700.36	88315.90

Table - 4  
Draft Eighth Five Year Plan 1990-95 and Annual Plan 1991-92  
Central Sponsored Schemes (Outlay & Expenditure)

		(Rs. in Lakhs)					
Head/Sub Head of Development	Funding Pattern	Seventh Plan (1985-90)		1 9 9 0 - 91		1991-92	1990-95
		Outlay	Exp.	Outlay	Exp.	Proposed Outlay	Proposed Outlay
Centre : State							
1	2	3	4	5	6	7	8
I. Agriculture & Allied Services							
1. Agriculture Production							
Agriculture Department							
a. Cotton							
i. Intensive Cotton Development Programme	50:50	96.24	53.91	25.17	25.17	35.70	167.97
b. Oilseeds							
i. National Oilseed Development Project	50:50 }	471.83	388.98	88.35	-	-	-
ii. Oilseed Production Thrust Programme	100% }	754.75	664.06	386.30	-	-	-
iii. Oil Seed Production Prog.	75:25	-	-	-	369.06	393.46	1942.90
c. Pulses Development							
i. Pulses Development Programme	100% in seed & P.P. operation & in Rest 50:50	336.40	299.04	115.00	115.00	115.00	575.00

## 4.2

	1	2	3	4	5	6	7	8
d. Sample survey for Study of Constraints in Transfer of Technology under field Conditions		50:50	2.94	3.89	-	-	-	-
e. Minikits Demonstration Prog. of Millets and Maize		100%	13.42	12.08	10.10	10.10	10.10	50.50
f. National Project for Development of Fertilizers use in Low Consumption Rainfed Area		50:50	31.19	15.08	-	-	-	-
g. Eradication of Pest & Diseases in Endemic Areas		50:50	29.65	23.66	7.85	7.85	7.85	39.25
h. Intensive Maize Demonstration in SC/ST Cultivator Areas		100%	10.15	9.53	5.48	5.48	5.48	27.40
i. Estt. of Farmers Agro-Service Centre for Custom Hiring & Popularisation of Improved Agriculture Implements		50:50	40.85	51.29	7.68	7.68	7.75	38.68
j. Opening of Additional Retail Outlets in 11 Distts.		100%	26.40	12.92	-	-	-	-
k. Rice Minikits Demonstration including Propagation of new technology		100%	0.34	0.16	0.50	0.50	0.50	2.50
l. National Watershed Development Project		50:50	683.87	254.66	152.70	152.70	2500.00	13652.70
m. Strengthening of fertilizer Testing Lab.		50:50	3.20	2.65	-	-	-	-
n. Promoting Fertilizer Use in Identified 10 districts in Special Foodgrains Production Programme		100%	24.00	12.35	-	-	-	-

	1	2	3	4	5	6	7	8
o. Special Foodgrain Production Programme-Maize, Wheat, Moong Urud, Gram & Arhar	100%	596.05	446.74	566.25	566.25	609.00	3002.25	
p. Land Use Board	100%	7.50	18.36	5.00	5.00	5.00	25.00	
q. Strength. Seed Testing Lab.	50:50	8.06	4.89	-	-	-	-	
r. Crops Insurance	50:50	0.00	105.40	-	-	-	-	
s. Pilot Project for Protection for Water Conservation tech. for Dry Farming	100%	11.19	4.21	-	-	-	-	
t. ICAR Science- Sample survey Study	50:50	0.63	0.40	-	-	-	-	
u. National Agriculture Informa- tion	50:50	15.23	13.16	-	-	-	-	
v. National Horticulture Project	50:50	1.75	0.98	-	-	-	-	
w. Special Sub Project on Agric- ulture information	50:50	5.98	5.98	-	-	-	-	
x. Production and Supply of Quality Planting Mat. of Fruit Plants	50:50	0.38	0.38	-	-	-	-	
y. Distribution of Vegetable Minikits	100%	9.75	7.00	-	-	-	-	
z. Executed By Board of Revenue Survey of Fruits Vegetable & Minor Crops	100%	2.60	2.78	-	-	-	-	
aa. Maintenance of Buffer Stocking of Seed	100%	-	-	6.56	6.56	6.56	32.80	
ab. Minor Irrigation Water Injecting Devices	50:50	-	-	9.08	9.08	9.10	45.48	
Total - 1			3184.35	2414.54	1386.02	1280.43	3705.50	19602.43

## 4.4

1	2	3	4	5	6	7	8
2. Massive Programme of Assistance to Small & Marginal Farmers	50:50	1439.74	1432.46	517.00	517.00	565.50	2962.50
3. Soil Conservation							
A. Forest							
a. River Valley Project Chambal, Dantiwara, Kadana	100%	820.57	879.38	275.00	275.00	300.00	3120.00
b. River Valley Project Sahibi	100%	1010.06	1051.95	365.00	365.00	401.50	2815.00
Total - A		1830.63	1931.33	640.00	640.00	701.50	5935.00
B. Agriculture-Reclamation Programme in Dacoity Prone Area	100%	500.00	404.00	600.00	600.00	650.00	3575.00
Total- 3		2330.63	2335.33	1240.00	1240.00	1351.50	9510.00
4. Animal Husbandry							
a. Vaccination of Cattle & Buffaloes against Foot and Mouth Disease	50:50	10.00	9.22	2.00	2.00	2.25	11.00
b. Special Animal Husbandry Programme to assist Small & Marginal Farmers							
i. Project Cell	50:50	6.65	6.09	1.65	1.65	1.90	10.45
ii. Poultry/Piggery Production Programme	50:50	40.85	39.12	14.96	14.96	11.50	68.86
c. Eradication of Rinderpest-Rinderpest Surveillance and Containment Vaccination Programme	50:50	4.65	4.05	0.80	0.80	0.90	5.00

	1	2	3	4	5	6	7	8
d. Epidimiological Cell		50:50	4.34	5.04	1.20	1.20	2.85	10.65
e. Expansion of Livestock Field Investigation Station (Systematic Control of Liv- estock Diseases of National Importance)		50:50	31.84	29.99	8.77	8.77	9.50	53.02
f. Cross Breeding of Cattle & Buff. using Frozen Semen		100%	23.58	51.56	0.70	0.70	30.00	130.00
g. Goshala Development/Assis- tance to Goshala		50:50	4.64	19.97	1.53	1.53	-	-
h. Sample Survey for Estimati- on of Livestock Production		50:50	12.94	12.65	8.98	8.98	11.50	63.93
i. Veterinary Council		50:50	4.30	3.01	1.54	1.54	1.70	9.54
j. Immune Belt		50:50	1.00	0.00	-	-	-	-
k. Production of Cell Culture Viral Vaccine- Diagnostic Reagents		50:50	3.00	0.00	3.01	3.01	-	3.00
l. Operat. of Render pest Zero		100%	3.37	3.37	15.00	15.00	30.00	115.00
m. Strengthening of Cattle Breeding Farm		50:50	4.70	4.38	2.50	2.50	3.00	14.50
n. Coordinating Research Prog. On Epidemiological of FMD		50:50	3.59	4.34	-	-	-	-
o. Bark Yard Poultry Programme		100%	1.12	1.12	-	-	0.41	7.50
p. Feed and Fodder Development		50:50	3.10	0.00	-	-	-	-
q. Coordinated Cattle Breeding Programme for Production of Proven Wools		100%	-	-	-	-	20.00	65.00
Total - 4			163.67	193.91	62.64	62.64	125.51	567.50



	1	2	3	4	5	6	7	8
<b>5. Sheep &amp; Wool Department</b>								
a. Special Livestock Production Programme	50:50		43.02	43.04	11.50	11.50	12.50	66.55
b. Strengthening of Sheep Breeding Farm, Fatehpur	50:50		13.10	24.31	-	-	-	-
c) Grant-in-Aid to Wool Federation	50:50		20.90	25.00	8.50	8.50	5.00	28.50
d) A. I. Centres Distribution of Cross Breed Ram/ Maintainece (SCA)	100%		-	-	3.05	3.05	4.00	22.95
<b>Total - 5</b>			<b>77.02</b>	<b>92.35</b>	<b>23.05</b>	<b>23.05</b>	<b>21.50</b>	<b>118.00</b>
<b>6. Dairy Development</b>								
a) Calf Rearing Subsidy	50:50		135.00	125.00	40.00	40.00	80.00	300.00
b) Assistance to Dairy Cooperative Society to make them viable	50:50		-	-	90.00	90.00	230.00	1000.00
<b>7. Fisheries</b>								
a. National Fish Seed Prod. Programme- Construction of 10 Ha. Fish Farm	50:50		64.44	34.72	-	-	20.00	126.00
b. F.F.D.A.	50:50		32.00	13.71	11.00	11.00	13.00	66.00
c. Const. of Fish Seed Farm Under FFDA	50:50		30.60	0.00	-	-	-	60.00
d. Const. of Fish Farm Under Brackish Water Fish Framing	50:50		2.00	2.00	-	-	-	-
e. Integrated Dev. of Reservio Fisheries Pilot Project	100%		1.03	0.80	-	-	-	-
f. Techno-Socio Economic Survey of Fisherman Community	100%		0.00	0.40	-	-	-	-

	1	2	3	4	5	6	7	8
g. Dev. of Medium and Minor Reservoir of Fisheries	50:50		13.50	0.00	-	-	-	-
h. Development of Inland Fisheries Statistics	100%		-	-	1.25	1.25	1.37	7.50
Total - 7			143.57	51.63	12.25	12.25	34.37	259.50
<b>B. Forestry</b>								
a. Development of Ghana Bird Sanctuary	50:50		58.44	65.80	31.00	31.00	35.00	200.00
b. Tiger Project, Ranthambhore	50:50		127.28	107.27	80.28	80.28	75.00	476.87
c. Dev. of Minor Forest Produce	50:50		26.25	31.22	32.60	32.60	30.00	500.00
d. Tiger Project, Sariska	50:50		119.96	91.96	55.70	55.70	55.00	404.63
e. Social Forestry-Rural Fuel Wood Plantation	50:50		556.35	549.06	71.82	71.82	-	71.82
f. Improvement of Zoos	50:50		21.55	17.00	15.00	15.00	30.00	200.00
g. Maintenance of Forest Area	100%		24.43	29.16				
h. Desert National Park Dev.	50:50		47.85	48.61	24.60	24.60	30.00	180.00
i. Estt. of Silvipastoral Farm	50:50		59.06	69.56	35.62	35.62	-	35.62
j. Seed Development Project	100%		19.60	14.09	12.89	12.89	-	12.89
k. Afforestation of Singhana Guda Gaps Project	100%		30.37	8.29	76.91	76.91	101.69	420.59
l. Decentralised People's Nursery	100%		47.00	120.50	80.00	80.00	100.00	500.00
m. Area Development Proj.	50:50		5.00	5.00	-	-	-	-
n. Integrated Wasteland Dev. Proj. Harsh Eco. Dev.	100%		18.35	2.00	-	-	-	-
o. Dev. of Other Sancturies	50:50		85.61	74.84	139.00	139.00	235.00	750.00
p. Forest Protection	50:50		-	-	10.00	10.00	12.00	75.00
q. Ganganagar & Bikaner Project	100%		-	-	26.70	26.70	46.85	241.45

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r. Aerial Seeding		100%	-	-	18.10	18.10	15.10	40.00
s. Harsh Eco Development		100%	-	-	42.09	42.09	15.35	83.00
t. Fuel Wood Fodder Scheme		100%	-	-	92.56	92.56	300.00	1535.00
Total - 2			1247.10	1234.36	844.87	844.87	1130.99	5726.97
Storage & Warehousing		50:50	51.00	25.00	15.00	15.00	17.00	85.00
Cooperation								
Credit Cooperatives								
i. Agriculture Credit Stabilisation Fund		100%	550.00	65.00	50.00	50.00	100.00	600.00
ii. Loan to CC Banks to Cover Overdues		50:50	95.77	25.00	40.00	40.00	100.00	260.00
iii. Subsidy for Failed Wells Fund		50:50	2.02	0.00	-	-	1.00	5.00
iv. Raj. Tribal Area Dev. Cop. Purchase of Transport Veh.		100%	5.25	8.00	-	-	-	-
v. Purchases of Share By LAMPS		100%	13.80	25.30	-	-	-	-
vi. National Agri. Relief Fund		50:50	-	-	-	-	1.00	200.00
vii. Scheme for Integrated Cooperative Development		100%	-	-	-	-	10.00	100.00
Total-a			666.84	183.30	90.00	90.00	212.00	1165.00
Warehousing and Marketing								
i. Additional Share Capital to Primary Marketing Societies		100%	215.00	288.60	60.00	60.00	60.00	300.00

	1	2	3	4	5	6	7	8
ii. Construction of Rural LAMPS /Marketing Godowns	75:25	343.49	299.57	47.50	47.50	49.50	220.00	
iii. Purchase of Shares by LAMPS	100%	25.00	15.65	10.00	10.00	10.00	50.00	
iv. Purchase of Transport Vehicles by RTADCF	100%	9.50	8.55	10.00	10.00	10.00	50.00	
v. Purchase of Transport Vehicles by Marketing Societies	100%	22.75	9.30	6.00	6.00	6.00	30.00	
vi. Technical & Promotional Cell	100%	15.50	0.22	-	-	3.00	15.00	
vii. Margin Money to RAJFED	100%	210.00	25.00	30.00	30.00	30.00	150.00	
viii. Margin Money Requirement for Agri. Inputs (PTADCF)	100%	70.00	77.00	30.00	30.00	25.00	100.00	
ix. Training of Managerial Personnel in Tribal Area	100%	8.00	0.00	-	-	-	-	
x. Preparation of Feasibility Report	100%	7.50	1.05	-	-	-	-	
ix. Comprehensive Scheme for Strengthening of Short term Credit Structure	50:50	3.40	0.70	-	-	-	-	
Total-b			930.14	725.64	193.50	193.50	193.50	915.00
c. Processing Units								
i. Small Scale processing Units	80:20		203.04	104.82	112.50	112.50	111.50	224.00
ii. Large Scale Processing Units	75:25		3586.16	4284.54	300.00	300.00	965.16	3095.16
Total-c			3789.20	4389.36	412.50	412.50	1076.66	3319.16

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d. Consumer Cooperatives								
i. Urban Consumer Stores								
a. Departmental Stores	100%		61.05	21.50	13.50	13.50	13.50	67.50
b. Janta Shops	100%		49.80	17.51	12.75	12.75	12.75	63.75
c. Rehabilitation of Weak Stores	100%		62.00	5.01	90.00	90.00	60.00	300.00
d. University and College Stores	100%		7.50	0.15	1.50	1.50	1.50	7.50
ii. Distribution of Consumer Articles in Rural Areas	100%		243.46	260.64	104.62	104.62	100.00	691.25
iii. District of Centres Cum Godowns at Regional Level CONFED	100%		-	-	9.00	9.00	10.00	50.00
iv. Diversification of CONFED Activities	100%		-	-	3.00	3.00	2.00	10.00
Total-d			423.81	304.81	234.37	234.37	199.75	1190.00
e. Subsidy to SC/ST Members of Cooperative Societies	100%		29.00	160.13	15.00	15.00	10.00	50.00
f. Margin Money Requirement for Agricultural Inputs Consumer Goods.	100%		20.00	13.72	-	-	-	-
g. Pulses Development	100%		6.00	98.56	-	-	-	-
h. Purchases of Nets & Boats etc.	100%		0.00	1.29	-	-	-	-
i. Const of Collage Building For Cooperative Education	100%		6.01	0.00	-	-	-	-
j. Cooperative Press	50:50		5.00	0.00	-	-	-	-

	1	2	3	4	5	6	7	8
Total - 10-Cooperation			5876.00	5876.81	945.37	945.37	1691.91	6639.16
Total-I-Agri. & Allied Services			14648.08	13781.39	5176.20	5070.61	8953.78	46770.96
II. Rural Development								
a. Integrated Rural Development Programme	50:50		6952.51	6932.97	1796.77	1796.77	2424.17	12602.89
b. Desert Development Programme	100%		14157.60	14678.93	3800.00	3800.00	8827.00	44757.00
c. Jawahar Rozgar Yojna	80:20		17327.08	18298.35	10244.22	10244.22	14000.00	80000.00
d. Drought Prone Area Programme	50:50		1158.00	1146.35	282.70	282.70	547.50	2793.00
e. Rural Development & Panchayat								
i. Revitalisation of Panchayati Raj	50:50		1354.95	1325.78	335.00	335.00	484.00	2580.00
ii. Improved Chulla Scheme	100%		265.44	229.26	110.00	110.00	137.00	660.00
f. Land Reforms								
1. Assistance to Assignees of Surplus land	50:50		71.90	71.90	10.00	10.00	10.00	50.00
2. Agriculture Census	100%		65.08	54.69	4.05	4.05	5.07	74.47
3. Modernised Survey Equipment (Settlement Agency)	50:50		-	-	54.00	54.00	-	-
4. Upgradation of Trg.Inst.	50:50		-	-	46.00	46.00	46.00	92.00
g. DWCPA	67:33		98.88	69.56	18.65	18.65	24.20	160.34
h. Minor Irrigation Scheme for Use of Energy and Water Saving Device	50:50		45.00	35.00	-	-	-	-
i. National Rural Employment Programme/JRY	50:50		4607.83	6375.32	11082.80	11082.80	14000.00	80000.00

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j. Women Development Programme	50:50		3.20	-1.07	-	-	-	-
k. Border Area Dev. Programme	100%		0.00	812.58	-	-	-	-
l. Rural Latrines	50:50		0.00	36.11	-	-	-	-
Total -II Rural Development			46107.47	50065.73	27784.19	27784.19	40504.94	223769.70
III. Irrigation and Flood Control								
i. Irrigation								
a. Improvement of Irrigation Statistics	100%		6.53	8.36	-	-	-	-
b. Research & Investigation for River Vally Project	100%		1.26	0.00	-	-	-	-
c. National Council of Scientific Tech.	100%		1.43	0.00	-	-	-	-
Total -Irrigation			9.22	8.36	0.00	0.00	0.00	0.00
ii. Minor Irrigation								
a. Assistance to Failed Wells (Compensation Fund Scheme)	50:50		5.00	0.00	-	-	-	-
b. Encouraging Irrigation through Sprinklers (M.I.) for SF/MF	50:50		35.00	15.00	9.08	9.08	NF	NF
c. Rationalisation of Minor Irrigation Statistics	100%		9.18	7.47	5.75	5.75	NF	NF
d. Census of Minor Irrigation Schemes	100%		41.98	0.70	-	-	-	-
e. Purchase of Machinery	50:50		0.00	11.22	60.00	60.00	60.00	322.50
Sub total-ii			91.16	34.39	74.83	74.83	60.00	322.50

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iii. Indira Gandhi Nahar Project- Construction through Border Area Development Programme	100%	6070.00	5626.24	3545.00	3545.00	5000.00	26000.00
iv. Area Development/Aya cut development							
a. CAD Secretariat	50:50	32.00	32.30	7.80	7.80	8.90	47.85
b. RLDC							
i. Share Capital	50:50	287.50	257.50	20.00	20.00	120.00	500.00
ii. OFD on Govt. Land	50:50	120.00	105.00	20.00	20.00	103.00	432.02
iii. Special Loan	50:50						
Sub total-b		413.47	368.47	40.00	40.00	223.00	932.02
c. IGMP							
i. Stage-I Phase-I	50:50	214.80	201.97	2377.98	2377.98	2779.00	16265.00
ii. Stage-I Phase-II- Direction & Administration	50:50	188.64	184.14	-	-	-	-
iii. Stage-I Phase-II- Above KM 74	50:50	457.06	287.25	-	-	-	-
Below KM 74	50:50	896.55	814.10	-	-	-	-
iv. Stage-II							
a. OFD Works	50:50	5200.00	4509.94	2080.00	2080.00	2376.00	14340.00
b. Direction & Administration	50:50	158.53	133.27	297.98	297.98	403.00	1925.00
Sub total-c		7115.58	6171.27	4755.96	4755.96	5558.00	32530.00



	1	2	3	4	5	6	7	8
d. Chambal Kota								
i. Dir. & Administration	50:50		110.68	107.59	34.00	34.00	36.00	190.00
ii. On Farm Development								
a. Estt.	50:50		141.04	128.50	40.00	40.00	42.00	220.00
b. Works	50:50		259.43	259.25	10.00	10.00	80.00	330.00
iii. Warabandi	50:50		71.00	50.12	14.28	14.28	20.00	94.28
iv. New Compensation	50:50		7.05	11.90	0.50	0.50	6.00	24.50
Sub Total d)			589.20	557.36	98.78	98.78	184.00	858.78
e. Mahi								
i. Estt.	50:50		145.50	116.26	16.25	16.25	18.00	102.50
ii. Works	50:50		118.50	89.10	33.75	33.75	66.50	347.50
f. Subsidy to SF/Mf	50:50		50.00	32.50	5.00	5.00	20.00	100.00
Total- Area Development			8464.25	7367.26	4957.54	4957.54	6078.40	34918.65
Total-III-Irrigation & Flood Control			14634.63	13036.25	8577.37	8577.37	11138.40	61241.15
IV. Power								
i. Bio-Gas	100%		892.60	746.06	103.36	103.36	123.80	N.A.
ii. R.E.D.A.								
a. Urja Gram	100%		6.00	7.79				
b. IREP	100%		6.22	2.80				
c. Electravan	100%		1.00	0.40				
d. Wind Mapping	100%		7.52	3.05	48.54	48.54	2276.70	8975.00
e. Wind Energy	100%		19.98	69.15				
f. Deep Wind Mills	100%		3.17	3.17				

	1	2	3	4	5	6	7	8
g. Wind Data Monitoring Project		100%	0.00	5.00				
Sub Total ii)			43.89	91.36	48.54	48.54	2276.70	8975.00
iii. RSEB 220-KV KOTA UJJAIN line Stringine of IInd Circuit REDA		100%	188.90	163.90	-	-	-	-
Total-IV-Power			1125.39	1001.32	151.90	151.90	2400.50	8975.00
V- Industry								
1. Industry Department								
1. Central Investment Subsidy Scheme		100%	231.00	169.98	NF	NF	NF	NF
2. Census of small scale Industries- Collection of Statistics/Mont./Evaluation		100%	33.85	30.94	9.80	9.80	10.97	60.73
3. Indo-German Project - Rural Upgradation in Alwar		100%	10.27	11.23	-	-	-	-
4. District Industries Centres- Establishment		50:50	499.35	569.64	176.45	176.45	202.92	1189.70
5. Margin Money Loan for Revival of sick Units		50:50	6.50	0.80	5.00	5.00	5.00	25.00
6. Handloom Development in Cooperative Sector		50:50	317.36	378.35	82.40	82.40	59.20	328.20
7. Woollen Handloom Project		50:50	30.00	20.00	50.00	50.00	75.00	165.00
8. Managerial Assistance to Cooperative Societies		100%	0.02	0.02	-	-	-	-
9. II Census of SSI Units		100%	26.89	13.79	22.85	22.85	-	22.85

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10. Interst Subsidy to Engineer Enterprenuers Trg. prog.	100%	15.69	9.82	-	-	-	-	-
11. Subsidy to Industrial Unit Selected Backward district	100%	210.00	209.90	NF	NF	NF	NF	
12. Handicraft Development	50:50	1.00	0.00	-	-	-	-	-
13. Development Salt Area	67:33	19.00	0.00	-	-	-	-	-
14. Strengtheing of Share Capital base for regional Weaver Capital Contribution	100%	10.00	5.00	-	-	-	-	-
15. Subsidy to Appex Weaver Coop. Socy.	50:50	2.50	0.00	-	-	-	-	-
<b>Total-i-Industry Department</b>			1413.43	1419.47	346.50	346.50	353.09	1791.48
ii. Rajasthan Handloom Dev. Corporation	50:50	252.60	195.61	20.00	20.00	25.00	150.00	
iii. Grant to RIICO For No Industrial Distt.	50:50	187.97	187.97	221.80	221.80	225.00	1200.00	
iv. Share Capital Contri. to Raj. Bub. Sakh. San. Ltd.	50:50	7.50	12.50	-	-	-	-	-
v. Rebate on Sale of Colth	50:50	76.45	24.01	-	-	-	-	-
vi. Subsidy to Janta Cloth	100%	48.55	72.09	-	-	-	-	-
vii. Wollen Handloom Scheme	50:50	40.00	5.00	-	-	-	-	-
<b>Total- V- Industry</b>			2026.50	1916.65	588.30	588.30	603.09	3141.48
<b>VI-Transport</b>								
i. Roads								
a. Inter-State Roads	100%	945.00	819.85	700.00	700.00	700.00	3000.00	
b. Central Road Fund	100%	392.00	392.34	2000.00	2000.00	2000.00	10000.00	
c. Strategic Border Roads	100%	1222.00	913.21	300.00	300.00	200.00	1200.00	

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d. Roads in Special Problem		50:50	750.00	856.48	250.00	250.00	300.00	2000.00
e. Roads of Eco. Importance		50:50	31.30	28.35	20.00	20.00	-	-
f. National High Way		100%	5295.00	6182.61	2100.00	2100.00	2000.00	10000.00
g. Railway Safety Works		100%	4.00	0.04	1.00	1.00	-	-
h. Tribal Sub Plan		100%	49.67	-	-	-	-	-
i. Border Road		100%	260.00	264.81	-	-	-	-
Total-I-Roads			8948.97	9521.49	5371.00	5371.00	5200.00	26200.00
ii. Road Transport								
Railways Contribution								
against State's Share								
Capital	33:67		814.00	818.30	335.00	335.00	512.50	2500.00
Total-VI-Transport			9762.97	10339.79	5706.00	5706.00	5712.50	28700.00
VII. Scientific Services and Research								
a. Science & Technology		100%	8.76	8.74	7.15	7.15	7.87	75.00
i. Entrepreneurship Dev. Proj. Jodhpur								
ii. Rajasthan State Council on Science & Technology		100%	36.94	25.06	10.70	10.70	11.77	160.00
Total-a-Science & Technology			45.70	33.80	17.85	17.85	19.64	235.00
b. Environmental Development		100%	3.51	0.85	-	-	-	-
i. Setting up Technical Cell								
ii. Dev. of Pichola Sagar		100%	7.30	7.29	-	-	-	-

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	1	2	3	4	5	6	7	8
Total-b-Environmental Dev.			10.81	8.14	0.00	0.00	0.00	0.00
Total-VII-Scient.Servi. & Research			56.51	41.94	17.85	17.85	19.64	235.00
VIII. Economic Services								
a. Strengthening of Planning Machinery								
i. State Planning Machinery	67:33		32.60	20.06	34.56	34.56	92.00	481.50
ii. Distt. Planning Machinery	50:50		24.80	16.77	7.00	7.00	7.00	77.00
iii. State Planning Board	50:50		0.14	0.00	8.44	8.44	10.00	56.44
iv. Commissioner Level Cell	67:33		4.36	0.00	-	-	-	-
Total-a			61.90	36.83	50.00	50.00	109.00	614.94
b. Statistics								
i. Timely Reporting Scheme of Estimation of Area and Production of Crops	50:50		33.80	33.19	9.55	9.55	10.73	59.58
ii. Improvement of Crop Statistics	50:50		16.22	16.58	4.55	4.55	5.10	28.15
Total-b			50.02	49.77	14.10	14.10	15.83	87.73
c. Tourism-Development of Tourist Sites	100%		86.83	71.09	117.92	117.92	250.44	752.19
d. Computerisation & Modernisation-Site Preparation for Computers in Distts.	100%		2.40	5.90	NF	NF	NF	NF
e. Food & Civil Supply			37.90	37.66	37.50	37.50	37.50	187.50

	1	2	3	4	5	6	7	8
Total-VIII-Economic Services			239.05	201.25	219.52	219.52	412.82	1642.36
IX- Social & Community Services								
A- Education								
a- Elementry-Education								
i. Integrated Education for disabled Children	100%		90.13	69.97	73.45	73.45	81.80	453.15
ii. Experimental Project of non-formal Edu. for children of 9-14 age group for Universalisation of Elementary Education	50:50		501.82	484.14	157.13	157.13	214.24	2016.46
iii. Non-formal Education Centres for Girls only	90:10		329.31	329.31	NF	NF	NF	NF
iv. Non-formal Education Centres for Learners	100%		3.32	3.32	132.45	132.45	170.90	3407.80
v. Operation Black Board	100%		2739.15	3223.07	2949.48	2949.48	2999.72	16870.31
vi. National Pop. Education Project	100%		7.65	7.95	2.29	2.29	2.52	13.99
vii. Shiksha Karmi Project (SIDA)Assisted by Swedish International Dev. Authority			105.65	102.95	283.30	283.30	312.18	938.92
viii. English Integrated Shiksha (UNICEF)	100%		0.92	0.90	1.96	1.96	2.16	12.00
ix. Border Area Dev. Programme (BADP)	100%		1273.78	1461.87	524.42	524.42	236.60	1622.52
x. Distt. Institute of Education and Training	100%		353.37	497.07	716.26	716.26	1166.83	4758.61
Total-a- Elementry Education			5405.10	6280.55	4840.74	4840.74	5186.95	30093.76

	1	2	3	4	5	6	7	8
<b>b. Secondary Education</b>								
i. National Scholarship at the Secondary Stage for Talented Children of Rural Areas	100%		22.61	18.07	8.56	8.56	8.56	42.89
ii. Award of Scholarship to the Students of High/Higher Secondary Schools Studying Sanskrit	100%		1.08	0.36	0.60	0.60	0.60	3.00
iii. Vocationalisation of Secondary Education	50%		251.12	165.60	204.13	204.13	225.37	1250.36
iv. Estt. of IASE/CTE	100%		43.50	51.17	53.57	53.57	37.40	227.17
v. Environmental Orientation to Science Education	100%		37.52	31.48	39.22	39.22	43.14	239.43
vi. Improvement of Science Edu.			190.00	368.07	149.99	149.99	293.14	973.58
vii. Class Project(Computer)	100%		3.08	5.56	2.90	2.90	2.90	14.50
viii. Upgrad. of Merit of SC/ST	100%		3.04	9.44	7.50	7.50	7.50	37.50
ix. Reimburshment of tuition fee charged from girls classes IX to XII	100%		22.24	21.13	-	-	-	-
<b>Total-b-Secondary Education</b>			<b>574.19</b>	<b>670.88</b>	<b>466.47</b>	<b>466.47</b>	<b>618.61</b>	<b>2788.43</b>
<b>c. Special Education (Adult)</b>								
i. Rural Functional Literacy Project	100%		699.76	620.23	444.44	444.44	444.44	2222.20
ii. Strengthening of Administrative structure for Implementation of National Adult Education Programme	100%		128.35	118.66	52.00	52.00	57.20	259.14

	1	2	3	4	5	6	7	8
iii. Rural Functional Literacy Programme (BADP) (3 Proj. Jansikshan Nili- ayan Programme)	100%	1122.43	926.32	76.66	76.66	76.66	411.50	
iv. Other than BADP		89.25	84.15	84.00	84.00	84.00	420.00	
<b>Total- c-Special Education (Adult)</b>		<b>2039.79</b>	<b>1749.36</b>	<b>657.10</b>	<b>657.10</b>	<b>662.30</b>	<b>3312.64</b>	
d. Integrated Education for Hand- capped (Research Branch)	100%	53.30	56.12	-	-	-	-	
e. Additional Lady Teachers	80:20	171.13	151.93	-	-	-	-	
f. Navcharit Shiksha	100%	10.00	10.00	-	-	-	-	
g. Intensive for Games	100%	30.60	30.60	16.30	16.30	-	16.30	
h. Fifth All India Edu. Survey	100%	7.85	12.57	-	-	-	-	
i. Instalation of 50 Solar power Packets At Bikaner	100%	7.50	7.50	-	-	-	-	
j. Border Area Dev. Prog. Barmer Ganganagar and Jaisalmer	100%	0.00	46.98	-	-	-	-	
k. Jan Shikshan Nitiyans Adult Education	100%	0.00	99.09	-	-	-	-	
l. Estt. of Distt. Centres for Eng. Language	100%	-	-	2.41	2.41	2.65	14.72	
m. Project PIED of Chappra Block Kota (UNICEF)	100%	-	-	9.53	9.53	10.47	58.14	
n. New Education Tech. Scheme	100%	-	-	205.54	205.54	-	205.54	
<b>Total-Elementry, Sec.&amp; Adult Edu.</b>		<b>8299.46</b>	<b>9115.58</b>	<b>5980.61</b>	<b>5980.61</b>	<b>6467.86</b>	<b>36211.13</b>	
<b>2- College Education</b>								
a. National Merit Scholarship	100%	47.50	2.57	9.50	9.50	9.50	36.00	
b. National Loan Scholarship	100%	78.90	48.26	20.00	20.00	20.00	100.00	



	1	2	3	4	5	6	7	8
c. National Service Scheme		58:42	51.35	57.55	18.00	18.00	18.00	90.00
Total-2-College Education			177.75	108.38	47.50	47.50	47.50	226.00
3- Sanskrit Education-								
Financial Assistance to Eminent Sanskrit Pandits		100%	1.40	0.99	0.29	0.29	0.29	1.45
4- Archeology & Museums-								
Implementation of Antiquities & Art Treasures Act, 1972		100%	27.51	20.94	3.81	3.81	5.00	25.00
5- Archives		75:25	11.42	6.06	2.50	2.50	2.50	12.50
6- Technical Education								
a. Border area Development								
i. Polytechnic		100%	119.47	226.78	308.69	308.69	96.00	446.00
ii. ITI's		100%	119.52	156.09	NF	NF	NF	NF
Total-6-Tech. Education			238.99	382.87	308.69	308.69	96.00	446.00
7- Sports and Youth Services-								
Sports Department		100%	160.00	62.73	50.00	50.00	50.00	250.00
Total-A-Education			8916.53	9697.55	6393.40	6393.40	6669.15	37172.08
B. Medical & Health								
i. National Malaria Eradication Prog. (Rural & Urban)		50:50	2999.99	3127.49	447.77	447.77	447.77	2238.85
ii. National Leprosy Eradication Programme		100%	275.57	187.00	0.01	0.01	0.01	0.01
iii. National Trachoma & Blindness Control Programme		100%	153.69	133.91	7.34	7.34	8.07	44.75

	1	2	3	4	5	6	7	8
iv. National T.B Control Programme	50:50	208.40	202.59	48.00	48.00	48.00	240.00	
v. Guineaworm Eradication Programme	50:50	9.85	9.01	1.97	1.97	1.97	9.85	
vi. Multipurpose Health Workers Scheme	50:50	2.88	2.12	-	-	-	-	
vii. National School Health Services	100%	7.83	3.76	0.01	0.01	0.01	0.01	
viii. National Family Welfare Programme	100%	14426.48	12751.40	4585.74	4585.74	5535.17	40943.18	
ix. Employees State Insurance Schemes (ESI)	87:13	381.08	330.58	35.00	35.00	49.00	479.50	
x. Family Welfare under UNFPA of HCM Services	100%	284.00	264.16	571.26	571.26	495.00	1652.00	
Total- B- Medical & Health			18749.77	17012.02	5697.10	5697.10	6585.00	45608.15
C. Regional Institute of Maternal & Child Health, Jodhpur	100%	15.00	15.00	-	-	-	-	
D. Other Systems of Medicine- Ayurved								
(i) Post Graduate Education in Indian System of Medicine	100%	30.07	30.99	12.39	12.39	12.00	60.00	
(ii) Development of Ayurvedic Pharmacy Udaipur	100%	0.20	0.00	-	-	-	-	
E. Sewerage and Water Supply-								
a. Accelerated Rural Water Supply Programme	100%	17628.57	17764.25	3666.00	3666.00	7000.00	27666.00	
b. Water Pollution cont. Board								
i) Central State Coordinated Programme	100%	0.00	2.80	-	-	-	-	

	1	2	3	4	5	6	7	8
<b>b. Secondary Education</b>								
i. National Scholarship at the Secondary Stage for Talented Children of Rural Areas	100%		22.61	18.07	8.56	8.56	8.56	42.89
ii. Award of Scholarship to the Students of High/Higher Secondary Schools Studying Sanskrit	100%		1.08	0.36	0.60	0.60	0.60	3.00
iii. Vocationalisation of Secondary Education	50%		251.12	165.60	204.13	204.13	225.37	1250.36
iv. Estt. of IASE/CTE	100%		43.50	51.17	53.57	53.57	37.40	227.17
v. Environmental Orientation to Science Education	100%		37.52	31.48	39.22	39.22	43.14	239.43
vi. Improvement of Science Edu.			190.00	368.07	149.99	149.99	298.14	973.58
vii. Class Project(Computer)	100%		3.08	5.56	2.90	2.90	2.90	14.50
viii. Upgrad. of Merit of SC/ST	100%		3.04	9.44	7.50	7.50	7.50	37.50
ix. Reimburshment of tuition fee charged from girls classes IX to XII	100%		22.24	21.13	-	-	-	-
<b>Total-b-Secondary Education</b>			<b>574.19</b>	<b>670.88</b>	<b>466.47</b>	<b>466.47</b>	<b>618.61</b>	<b>2788.43</b>
<b>c. Special Education (Adult)</b>								
i. Rural Functional Literacy Project	100%		699.76	620.23	444.44	444.44	444.44	2222.20
ii. Strengthening of Administrative structure for Implementation of National Adult Education Programme	100%		128.35	118.66	52.00	52.00	57.20	259.14

	1	2	3	4	5	6	7	8
iii. Rural Functional Literacy Programme (BAPF) (3 Proj. Jansikshan Nilayan Programme)	100%	1122.43	926.32	76.66	76.66	76.66	411.50	
iv. Other than BAPF		89.25	84.15	84.00	84.00	84.00	420.00	
<b>Total- c-Special Education (Adult)</b>		<b>2039.79</b>	<b>1749.36</b>	<b>657.10</b>	<b>657.10</b>	<b>662.30</b>	<b>3312.64</b>	
d. Integrated Education for Hand-capped (Research Branch)	100%	53.30	56.12	-	-	-	-	
e. Additional Lady Teachers	80:20	171.13	151.93	-	-	-	-	
f. Navcharit Shiksha	100%	10.00	10.00	-	-	-	-	
g. Intensive for Games	100%	30.60	30.60	16.30	16.30	-	16.30	
h. Fifth All India Edu. Survey	100%	7.85	12.57	-	-	-	-	
i. Instalation of 50 Solar power Pockets At Bikaner	100%	7.50	7.50	-	-	-	-	
j. Border Area Dev. Prog. Barmer Ganganagar and Jaisalmer	100%	0.00	46.98	-	-	-	-	
k. Jan Shikshan Nitiyans Adult Education	100%	0.00	99.09	-	-	-	-	
l. Estt. of Distt. Centres for Eng. Language	100%	-	-	2.41	2.41	2.65	14.72	
m. Project PIED of Chappra Block Kota (UNICEF)	100%	-	-	9.53	9.53	10.47	58.14	
n. New Education Tech. Scheme	100%	-	-	205.54	205.54	-	205.54	
<b>Total-Elementry, Sec.&amp; Adult Edu.</b>		<b>8299.46</b>	<b>9115.58</b>	<b>5980.61</b>	<b>5980.61</b>	<b>6467.86</b>	<b>36211.13</b>	
<b>2- College Education</b>								
a. National Merit Scholarship	100%	47.50	2.57	9.50	9.50	9.50	36.00	
b. National Loan Scholarship	100%	78.90	48.26	20.00	20.00	20.00	100.00	

	1	2	3	4	5	6	7	8
c. National Service Scheme		58:42	51.35	57.55	18.00	18.00	18.00	90.00
Total-2-College Education			177.75	108.38	47.50	47.50	47.50	226.00
3- Sanskrit Education- Financial Assistance to Eminent Sanskrit Pandits		100%	1.40	0.99	0.29	0.29	0.29	1.45
4- Archeology & Museums- Implementation of Antiquit- ies & Art Treasures Act, 1972		100%	27.51	20.94	3.81	3.81	5.00	25.00
5- Archives		75:25	11.42	6.06	2.50	2.50	2.50	12.50
6- Technical Education								
a. Border area Development								
i. Polytechnic		100%	119.47	226.78	308.69	308.69	96.00	446.00
ii. ITI's		100%	119.52	156.09	NF	NF	NF	NF
Total-6-Tech. Education			238.99	382.87	308.69	308.69	96.00	446.00
7- Sports and Youth Services- Sports Department		100%	160.00	62.73	50.00	50.00	50.00	250.00
Total-A-Education			8916.53	9697.55	6393.40	6393.40	6669.15	37172.08
B. Medical & Health								
i. National Malaria Eradica- tion Prog. (Rural & Urban)		50:50	2999.99	3127.49	447.77	447.77	447.77	2238.85
ii. National Leprosy Eradica- tion Programme		100%	275.57	187.00	0.01	0.01	0.01	0.01
iii. National Trachoma & Blind- ness Control Programme		100%	153.69	133.91	7.34	7.34	8.07	44.75

	1	2	3	4	5	6	7	8
iv. National T.B Control Programme	50:50	208.40	202.59	48.00	48.00	48.00	240.00	
v. Guinea worm Eradication Programme	50:50	9.85	9.01	1.97	1.97	1.97	9.85	
vi. Multipurpose Health Workers Scheme	50:50	2.88	2.12	-	-	-	-	
vii. National School Health Services	100%	7.83	3.76	0.01	0.01	0.01	0.01	
viii. National Family Welfare Programme	100%	14426.48	12751.40	4585.74	4585.74	5535.17	40943.18	
ix. Employees State Insurance Schemes (ESI)	87:13	381.08	330.58	35.00	35.00	49.00	479.50	
x. Family Welfare under UNFPA of HCM Services	100%	284.00	264.16	571.26	571.26	495.00	1652.00	
Total- B- Medical & Health			18749.77	17012.02	5697.10	5697.10	6585.00	45608.15
C. Regional Institute of Maternal & Child Health, Jodhpur	100%	15.00	15.00	-	-	-	-	
D. Other Systems of Medicine- Ayurved								
(i) Post Graduate Education in Indian System of Medicine	100%	30.07	30.99	12.39	12.39	12.00	60.00	
(ii) Development of Ayurvedic Pharmacy Udaipur	100%	0.20	0.00	-	-	-	-	
E. Sewerage and Water Supply-								
a. Accelerated Rural Water Supply Programme	100%	17628.57	17764.25	3666.00	3666.00	7000.00	27666.00	
b. Water Pollution cont. Board								
i) Central State Coordinated Programme	100%	0.00	2.80	-	-	-	-	

	1	2	3	4	5	6	7	8
ii) Environmental Policy and Law Assistance	100%	0.00	2.85	-	-	-	-	-
F. Urban Development								
a. National Capital Region	50:50	935.75	455.50	290.00	290.00	427.50	1700.00	
b. Integrated Development of Small & Medium Towns	50:50	303.00	360.06	30.00	30.00	50.00	250.00	
c. Protection of Civil Rights Act-Liberation of Scavengers-conversion of dry Latrines into Flush Latrines	50:50	395.77	303.50	225.00	225.00	450.00	1502.00	
d. Urban Basic Service Programme	60:40	17.93	5.57	79.00	79.00	40.00	239.00	
e. Improved Crenatoria Beds	100%	0.00	0.92	-	-	-	-	
Total -F-Urban Development			1652.45	1125.55	624.00	624.00	967.50	3691.00
G. Labour and Labour Welfare								
a. Craftsmen Training Scheme								
i. Upgradation of Govt. ITIs for Improving Training Quality-Replacement of Equipment	50:50	56.00	22.20	-	-	-	-	
ii. Establishment of New Women's ITIs	50:50	8.00	0.00	-	-	-	-	
iii. Assistance for Upgradation of ITIs in Minority Area (Other than SC/ST Areas)	100%	1.50	1.50	-	-	-	-	
Total-a			65.50	23.70	0.00	0.00	0.00	0.00

1	2	3	4	5	6	7	8
b. Employment							
i. Special Employment Cell for Physically Handicapped Persons	100%	2.18	1.72	1.75	1.75	3.90	18.75
ii. Strength of Employment Exc./UEIGB to Promote Self Employment	100%	6.99	6.82	-	-	-	-
iii. Vocational Guidance- Self Employment Pilot Projects		1.80	1.70	-	-	-	-
Sub-Total-b Employment		10.97	10.24	1.75	1.75	3.90	18.75
c. Bonded labour Relief to Bonded Labourers Assistance to voluntary Agencies	50:50	25.70	6.64	3.00	3.00	3.00	19.50
d. Labour Commissioner's Office	50:50	-	-	1.50	1.50	1.50	7.50
i. Organisation of Rural Workers.	100%	13.80	11.08	3.00	3.00	3.00	15.00
ii. Strengthening of Enforcement Machinery for implementation of Minimum Wages in Agriculture	100%	22.55	23.19	-	-	-	-
iii. Enforcement of Various Labour laws	100%	6.00	3.79	-	-	-	-
Sub-Total-d		42.35	38.06	3.00	3.00	3.00	15.00
Total-G-Labour and Labour Welfare		144.52	78.64	7.75	7.75	9.90	53.25



	1	2	3	4	5	6	7	8
Welfare								
H. Welfare of Backward Classes								
1. Welfare of Scheduled Tribes								
a. Education								
i. Post Matric Scholarship	100%	182.96	109.08	54.72	54.72	59.20	1409.08	
ii. Girl's Hostels Const.	50:50	29.50	45.44	10.00	10.00	36.05	84.10	
iii. Pre-Examination Training Centres	50:50	11.61	5.97	3.00	3.00	3.50	20.00	
iv. Tribal Reserch & Training Intititute	50:50	6.00	6.00	-	-	-	-	
Sub-Total- a		230.07	166.49	67.72	67.72	98.75	1513.18	
b. Economic Upliftment								
i. Special Central Assist- ance for Integrated Tribal Development Project	100%	3517.34	2803.11	921.30	921.30	1022.87	5993.66	
ii. Special Central Assista- nce- Tribal Project under MADA	100%	1622.56	1431.46	395.00	395.00	455.00	2684.00	
iii. Special Central Assista- nce for Saharia Primitive Tribes	100%	68.72	65.13	27.00	27.00	34.00	193.00	
iv. MADA Cluster	100%	33.47	21.30	13.00	13.00	15.00	88.00	
v. Special Central Assista- nce for Scattered Tribes	100%	207.00	124.78	100.00	100.00	115.00	673.00	
vi. Extension of TRI Scheme	50:50	2.25	1.25	4.00	4.00	4.00	20.00	
Sub-Total-b		5451.34	4447.03	1460.30	1460.30	1645.87	9651.66	
Total-1-Welfare of ST		5681.41	4613.52	1528.02	1528.02	1744.62	11164.84	

1	2	3	4	5	6	7	8
<b>2. Welfare of Scheduled Castes</b>							
a. Education-							
(i) Post-Matric Scholarships	100%	202.49	88.40	67.73	67.73	72.30	1741.57
(ii) Const. of Girls Hostel Building	50:50	14.33	6.39	24.45	24.45	36.05	110.96
b. Book Bank for Medical and Engineering College Students	50:50	2.50	2.50	1.00	1.00	1.00	5.00
c. Scheduled Castes Development Corporation	51:49	48.24	65.94	-	-	19.32	96.10
d. Matching Assistance for Promotional Activities of Scheduled Castes Cooperative Development Corporation	50:50	44.56	27.85	8.45	8.45	8.70	49.15
e. Hostels/Scholarships to Students of Persons Engaged in Uncleaned Occupations	50:50	19.61	9.99	6.75	6.75	6.00	45.75
f. Special Central Assistance for Scheduled Castes Component Plan	100%	4754.06	5461.30	1000.00	1000.00	1200.00	9400.00
g. Distt. Rehabilitation Centre Kota	100%	4.50	7.20	-	-	-	-
h. Protection of Civil Right	50:50	5.00	0.00	-	-	-	-
<b>Total-2-Welfare of Scheduled Castes</b>		<b>5095.29</b>	<b>5669.57</b>	<b>1108.38</b>	<b>1108.38</b>	<b>1343.37</b>	<b>11448.53</b>
<b>al-H-Welfare of Backward Classes</b>		<b>10776.70</b>	<b>10283.09</b>	<b>2636.40</b>	<b>2636.40</b>	<b>3087.99</b>	<b>22613.37</b>

	1	2	3	4	5	6	7	8
I. Social Welfare								
a. Aid to Voluntary Agencies- Working in the Field for Destitute Homes	50:50		30.55	29.27	9.80	9.80	10.80	59.00
b. Aid to Voluntary Agencies for Setting up Training cum Rehabilitation Centres for Women	100%		12.75	12.23	12.39	12.39	14.40	87.99
c. Assistance to Handicapped for Reimbursement of Petrol	100%		1.30	0.25	1.00	1.00	1.20	5.00
d. Juvenile Justice Act	100%		13.42	16.52	10.79	10.79	16.02	111.02
e. Handicapped Scholarships	100%		132.08	107.11	40.00	40.00	50.00	300.00
f. Children Act Programme 1986	50:50		11.25	0.43	-	-	-	-
Total-I-Social Welfare			201.35	165.81	73.98	73.98	92.42	563.01
J. Rajya Sainik Board	50:50		7.00	3.07	7.00	7.00	7.70	42.20
K. Nutrition								
a. Central Wheat based Prog- ramme	100%		218.44	108.12	17.70	17.70	-	-
b. I.C.D.S. (83 Projects)	100%		3584.05	3059.23	1267.18	1267.18	1417.54	6811.50
Total-K-Nutrition			3802.49	3167.35	1284.88	1284.88	1417.54	6811.50
Total-IX-Social & Community Serv.			61924.65	59348.97	20402.90	20402.90	25849.20	144280.56
X. General Services - Renovation of Jail Build.	50:50		50.00	30.20	55.00	55.00	75.00	444.00
Grand Total			150575.25	149763.49	68679.23	68573.64	95652.87	519200.21

Eighth Five Year Plan 1990-95

Outlay and Expenditure During the Seventh Plan

(Rs. in lakhs)

Table 5(A)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual plan outlay	Budgetted Outlay	Expenditure
1.	2.	3.	4.	5.	6.	7.	8.
01-	Rural Electrification	600.00	600.00	990.00	1972.00	3622.00	3647.00
02-	Rural Fuel Wood	120.00	120.00	113.80	150.00	518.03	568.20
03-	Rural Roads	1720.00	1720.00	1912.77	6414.00	6639.00	6730.92
04-	Elementary Education						
001-	Direction & Administration	11.90	11.90	8.11	13.18	43.37	20.81
052-	Equipment	-	-	-	-	-	-
053-	<u>Maintenance of Buildings</u>						
	i) School Building	60.00	60.00	-	25.00	192.32	210.71
	ii) Office Building/D.L.O.'s Office	8.03	8.03	6.16	80.55	119.01	95.10
	iii) Const. of S.T.C. Hostels	-	-	-	12.00	17.35	12.64
	Sub-Total-053	68.03	68.03	6.16	117.55	328.68	318.45
101-	Primary Schools.						
	i) Class- I-V	1557.08	1739.81	165.45	2816.72	5151.37	3274.34
	ii) Class VI-VIII	2411.24	2702.40	1688.89	5832.61	8049.11	7304.54
	Sub-Total-101	3968.32	4442.21	1854.34	8649.33	13200.48	10578.88
103	Assistance to Local Bodies for Primary Education						

( Table 5 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.	
	i) Class I-V	Included in Item No.101	101	1257.17	Incl'd. in Item No. 101	101	1257.17	
	ii) Class-VI-VIII	No.101	"	1045.22	"	"	1045.22	
	Sub-Total-103			2302.39			2302.39	
104-	Inspection.		75.54	75.54	62.22	36.52	157.06	131.72
105-	<u>Non Formal Education</u>							
	i) Non Formal Centres.		144.12	144.12	124.10	496.22	581.92	520.91
	ii) Shiksha Karmi Project		15.00	15.00	9.76	-	30.00	16.42
	Sub-Total 105		159.12	159.12	133.86	496.22	611.92	537.33
106-	<u>Teachers Education</u>							
	i) State Institute of Education Research & Training.		5.30	5.30	3.97	31.45	47.14	29.18
	ii) Rajya Bhasha Sansthan		10.31	10.31	-	-	12.31	-
	Sub-Total-106		15.61	15.61	3.97	31.45	59.45	29.18
108-	<u>Scholarship &amp; Incentives.</u>							
	i) Free Books & Stationery	X	76.40	76.40	376.40	382.00	382.00	305.60
	ii) Free Uniforms	X						
	iii) Attendance Scholarship		14.62	14.62	14.62	27.50	45.74	45.74
	iv) Incentives to Children Matching Share for Edu. Cess		5.00	5.00	5.00	25.00	25.00	48.86
	v) Play Centres		4.25	4.25	4.25	21.25	21.25	20.86
	Sub-Total-108		100.27	100.27	100.27	455.75	473.99	421.06

\* For the year 1989-90

(Table-5 Contd.)

2.	3.	4.	5.	6.	7.	8.
<u>09- Teachers Education</u>						
i) Pre Service Training	1.21	1.21	0.54	-	5.90	0.99
ii) In-Service- Training	-	-	-	-	2.50	1.42
Sub-Total-109	1.21	1.21	0.54	-	3.40	2.41
Upgradation Grant	1300.00	1300.00	1300.00	-	1300.00	1300.00
Total-Elementary Education	5700.00	6173.89	5771.86	9800.00	16183.35	15642.23
<u>- Adult Education</u>						
03- Literacy in Rural /Urban Areas X	103.11	103.11	98.89	432.00	443.10	428.07
00- Post Literacy Programme X				5.55		
01- Assistance to Vol organisation	3.00	3.00	1.54	14.00	13.30	5.61
00- Experimental Programme	0.93	0.93	0.16	5.00	4.65	2.50
01- Admn. & Supervision	8.29	8.29	8.06	15.00	26.65	28.43
04- Evaluation & Research				0.50	0.50	0.50
00- Rent for Office	3.22	3.22	3.80	9.95	11.90	11.38
01- Publicity use of Mass Media	1.25	1.25	1.25	9.00	6.90	4.96
03- Conference & Meetings	0.20	0.20	0.20	4.00	0.80	0.80
51- Const. of Office Buildings	-	-	-	8.00	22.20	18.27
Total- Adult Education	120.00	120.00	115.00	504.00	530.00	550.52
- Rural Health	1229.00	1440.65	1439.83	2933.00	4114.05	4039.74*
- Rural Water Supply	3000.00	3000.00	3034.35	11000.00	11626.00	10877.82

\* Including upgradation grant

( Table-5 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
3- Rural Sanitation		18.00	18.00	18.00	85.00	85.00	58.01
9- Village House Sites		225.00	225.00	124.27	620.00	865.00	734.27
0- Environment Improvement of Slums		146.00	148.50	148.50	670.00	493.50	431.43
1- Nutrition		450.00	450.00	266.45	1596.00	1179.30	996.30
2- Public Distribution		30.00	30.00	28.90	-	75.00	41.35
Grand Total		13358.00	14046.04	14013.73	34944.00	45930.23	44323.79

Minimum Needs ProgrammeTABLE 5 (B) Physical Targets and Achievements during the Seventh Plan

S.No.	Items	Unit	1989-90		Total Seventh Plan		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1.		2.	3.	4.	5.	6.	7.
1.	Social Forestry fuel wood plantation	Ha.	2522	2622	25300	27542	27542
2.	Rural Electrification:						
	a) Village Electrified	No's	2000	2048	5145	6888	27063
	b) Pump Set energised	"	30000	29387	65000	83296	356176
3.	Rural Roads:						
	a) Village Connected by Roads						
	i) With Population 1500 & above	No. (Cum)	2930	2950	2861	2950	2950
	ii) With Population of 1000-1500	"	1600	1610	1568	1610	1610
	iii) below 1000	"	6395	6350	4981	6350	6350
	b) Rural Roads Length	Km. (Cum)	43360	43285	37869	43285	43285
4.	Elementary Education						
	A. Class I-V (age group 6-10)						
	a) Total Enrolment	000' Nos					
	i) Boys	"	3430	3418	3601	3418	3418
	ii) Girls	"	1562	1550	1475	1550	1550
	iii) Total	"	4992	4968	5076	4968	4968



(Table 5 Contd.)

	1.	2.	3.	4.	5.	6.	7.
b) Percentage to age group	%						
i) Boys	"	119.60	119.17	125.57	117.63	119.17	
ii) Girls	"	57.67	57.60	54.80	56.56	57.60	
iii) Total	"	89.80	89.37	90.95	87.99	89.37	
c) Enrolment of Scheduled caste	000' No's						
i) Boys	"	564	556	570	556	556	
ii) Girls	"	174	172	175	172	172	
iii) Total	"	738	728	745	728	728	
d) Percentage to age group	%						
i) Boys	"	115.10	113.47	116.23	111.22	113.47	
ii) Girls	"	37.91	31.47	38.29	36.97	31.47	
iii) Total	"	77.77	76.71	78.47	75.68	76.71	
e) Enrolment of Scheduled Tribes	000' No's						
i) Boys	"	402	395	818	395	395	
ii) Girls	"	120	119	104	119	119	
iii) Total	"	522	514	522	514	514	
f) Percentage of age group	%						
i) Boys	"	116.52	114.16	120.98	112.82	114.16	
ii) Girls	"	35.93	35.73	31.18	35.05	35.73	
iii) Total	"	76.88	75.70	76.88	74.54	75.70	

(Table 5 Contd.)

	1.	2.	3.	4.	5.	6.	7.
<b>B. Class VI-VIII (age group 11-13 yrs)</b>							
a) Total Enrolment		000' Nos					
i) Boys	"	1165	1158	1169	1158	1158	
ii) Girls	"	370	356	391	356	356	
iii) Total	"	1535	1514	1560	1514	1514	
b) Percentage to age group		%					
i) Boys	"	76.34	75.88	76.59	75.38	75.88	
ii) Girls	"	25.89	24.93	27.31	24.74	24.93	
iii) Total	"	51.95	51.25	52.80	50.89	51.25	
c) Enrolment of Scheduled Tribes		000' No's					
i) Boys	"	194	183	184	183	183	
ii) Girls	"	26	25	25	25	25	
iii) Total	"	220	208	209	209	208	
d) Percentage of age group		%					
i) Boys	"	74.33	70.11	70.56	69.69	70.11	
ii) Girls	"	10.74	10.33	10.31	10.23	10.33	
iii) Total	"	43.74	41.35	41.51	41.03	41.35	
e) Enrolment of Scheduled Tribes		000' No's					
i) Boys	"	125	123	125	123	123	
ii) Girls	"	22	20	16	20	20	
iii) Total	"	147	143	141	143	143	

(Table 5 Contd.)

	1.	2.	3.	4.	5.	6.	7.
f) Percentage of age group	%						
i) Boys	"		67.93	66.84	67.97	66.45	66.84
ii) Girls	"		12.43	11.30	9.04	11.22	11.30
iii) Total	"		40.72	39.61	39.07	39.36	39.61
<u>C. Expansion of Facilities</u>							
a) Class I-V (Full time)	No						
i) Schools	"		3000	304	5000	1505	5858
ii) Teachers	"		4519	4746	5000	2172	11429
iii) Adnl. Teachers	"		-	-	4500	1000	2500
b) Class VI-VIII	No.						
i) School	"		600	791	1100	1591	3141
ii) Teachers	"		600	524	8202	3825	8405
<u>D. Non Formal Education</u>							
Centre	No						
i) Boys	"		100	-	7400	7400	7400
ii) Girls	"		-	-	3000	3000	3000
<u>E. Incentives</u>							
i) Free Books, stationary & Uniforms for students	No. (in lakh)		3.32	3.32	16.60	16.60	16.60
ii) Attendance Scholarship to Girls Students	"		0.29	0.29	0.55	0.55	0.55

	1.	2.	3.	4.	5.	6.	7.
<b>5. Adult Education</b>							
A. Numbers of Participants (age group 15.35)	000' No'	634	658	2055	2417	2417	
B. Number of Centre	No.						
a) Central Programme	"	9600	9550	48000	45600	45600	
b) State Programme	"	3400	3395	17000	16866	16866	
c) Voluntary Agencies	"	2890	2368	3600	7729	7729	
d) Nehru Yuvak Kendra	"	3700	3700	-	7185	7185	
e) Universities/Colleges through U.G.C.	"	650	650	-	650	650	
f) Border Area Development Programme	No.	900	900	900	900	900	
C. Enrolment (No of Beneficiaries)	Lac No.						
a) Central Programme	"	2.88	2.90	14.40	13.85	13.85	
b) State Programme	"	1.02	1.06	5.10	5.19	5.19	
c) Other (Vol. Agencies)	"	0.86	0.71	1.05	2.10	2.10	
d) Border Area Dev. Programme	"	0.27	0.28	0.27	0.68	0.68	
<b>6. Rural Health</b>							
a) Health Centres							
i) Sub Centres	No's (Cum)	8000	9000	8000	8000	8000	
ii) PHC's	"	1048	1048	948	1048	1048	
iii) Community Health Centres	"	185	185	200	185	185	

(Table 5 Contd.)

1.	2.	3.	4.	5.	6.	7.
b) Village & Health Guide Scheme						
i) VHGs Selected	Nos.	23103	23103	27250	23103	23103
ii) VHGs Trained	"	23103	23103	27250	23103	23103
iii) VHGs Working in the field	"	12634	12634	27250	12634	12634
iv) PHC's Covered	"	236	236	236	236	236
C. Rural Family Welfare Centres	"	232	232	236	232	232
7. Rural Water Supply						
i) State Sector						
a) Villages covered	No.	700	866	547	3024	13403
b) Population Covered	Lakh No.	1.76	1.78	4.00	10.22	76.36
ii) Central Sector						
a) Village Covered	No.	1285	716	3000	4951	13688
b) Population Covered	Lakh No.	3.24	1.81	22.43	21.96	77.64
iii) Other Rural Water Supply						
a) Villages covered	No.	-	20	500	2288	5434
b) Population covered	Lakh No.	-	4.20	3.74	17.71	37.76
8. Rural Sanitation-Construction of Rural Latrine	No.	8400	5220	24325	19265	19265
9. Rural House sites cum Const. Assistance "		30.00	36.82	82.66	89.25	89.25
10. Environmental Improvement of Slums-persons Benefitted	Lakh No.	0.36	0.48	3.20	2.18	2.18
11. Nutrition - Persons benefitted	Lakh No. (Cum)	2.29	1.78	11.70	9.07	9.07

Draft Eighth Five Year Plan 1990-95 and Annual  
Plan 1990-91 and 1991-92- Minimum Needs Programme-Outlay

Table 5 (C)

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eight Plan 1990-95		Annual Plan 1990-91			Annual Plan 1991-92	
		Proposed Outlay	Of which capital Content	Approved Outlay	Budget for Outlay	Of which capital content	Proposed Outlay	Of which capital Content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Rural Electrification	3612.50	3612.50	635.00	635.00	635.00	682.50	682.50
2.	Rural Fuelwood	71.82	-	71.82	71.82	-	-	-
3.	Rural Roads	21000.00	21000.00	1870.00	1870.00	1870.00	3550.00	3550.00
4.	<u>Elementary Education</u>							
001)	Direction & Administration	149.21	-	6.67	6.67	-	20.42	-
052)	Equipment	1020.00	-	-	-	-	-	-
053)	Maintenance of Building							
i)	School Buildings	1961.44	1961.44	362.44	362.44	362.44	3.00	3.00
ii)	Office Buildings/DJs Office	549.65	549.65	7.20	7.20	7.20	1.85	1.85
iii)	Construction of STC Hostels	-	-	-	-	-	-	-
	Sub-Total-(0053)	2511.09	2511.02	369.64	369.64	369.64	4.85	4.85
101-	<u>Primary School.</u>							
i)	Class-I-V	2366.50	-	347.64	347.64	-	418.20	-
ii)	Class VI-VIII	1468.08	-	103.02	103.02	-	200.33	-
	Sub-Total(101)	3834.58	-	450.66	450.66	-	618.53	-
103-	Assistance to Local Bodies for Primary School							
i)	Class I-V	8631.30	-	269.73	269.73	-	481.70	-

(Table 5 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.	9.
ii) Class VI-VIII		8868.60	-	742.60	742.60	-	1259.38	-
Sub-Total (103)		17499.90	-	1012.33	1012.33	-	1741.08	-
104. Inspection		2136.92	-	61.44	61.44	-	260.05	-
105. Non Formal Education								
i) Non Formal Centres		2393.40	-	172.71	172.71	-	235.07	-
ii) Shiksha Karmi Project		125.00	-	25.00	25.00	-	25.00	-
Sub-Total (105)		2519.40	-	197.71	197.71	-	260.07	-
106. Teachers/Others Services								
i) State Institute of Education Trs. & Training.		1.30	-	5.00	5.00	-	10.00	-
ii) Rajya Bhasha Sansthan		102.60	-	10.00	10.00	-	20.00	-
Sub-Total (106)		153.90	-	15.00	15.00	-	30.00	-
108. Scholarships & Incentives								
i) Free Book & Stationery		375.00	-	75.00	75.00	-	75.00	-
ii) Free Uniforms								
iii) Attendance Scholarship		300.00	-	60.00	60.00	-	60.00	-
Sub-Total (108)		675.00	-	135.00	135.00	-	135.00	-
Total Elementary Education		30500.00	2511.09	2248.45	2248.45	369.44	3070.00	4.85
105-Adult Education								
001. Direction & Administration		26.42	-	4.32	4.32	-	4.75	-
101. Grants to Voluntary Org.		30.68	-	1.00	1.00	-	5.72	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
103.	Rural Functional Literacy Programme	913.95	-	78.63	78.63	-	124.06	-
800.	Other Exp.	28.95	-	4.05	4.05	-	5.47	-
	Total- Adult Education	1000.00	-	88.00	88.00	-	140.00	-
06- Rural Health								
a) Building Programmes:								
i)	Const. of Sub-Centre Building	350.00	50.00	70.00	70.00	70.00	52.50	52.50
ii)	Const. of Main PHC Building	800.00	800.00	160.00	160.00	160.00	120.00	120.00
iii)	A/A in the existing Dispensaries for Conversion into PHC	115.50	115.50	48.00	48.00	48.00	22.50	22.50
iv)	Const. for A/A in the existing Building for CHC	400.00	400.00	80.00	80.00	80.00	60.00	60.00
v)	Const. of Staff quarters	524.00	524.00	88.00	88.00	88.00	140.00	140.00
vi)	Const. of X-Ray, Dark Rooms with Electrical Wiring	10.00	10.00	10.00	10.00	10.00	-	-
	Sub-Total-a)	2199.50	2199.50	456.00	456.00	456.00	395.00	395.00
b) Opening of New Institutions								
i)	Upgradation of Sub-Centre	655.52	-	89.02	89.02	-	127.00	-
ii)	Conversion of Rural Disp. into Primary Health Centre	497.43	-	67.43	67.43	-	100.00	-
iii)	Opening of New Primary Health Centre	2966.99	-	370.74	370.74	-	445.03	-
iv)	Setup of Community Health Centre	2481.81	-	357.39	357.39	-	458.90	-
v)	Making up deficiency in the existing. PHC/CHC	267.93	-	20.63	20.63	-	49.00	-
vi)	Increase of Beds in the existg. CHC	504.50	-	52.55	52.55	-	100.00	-



(Table-5 Contd.)

5.14

1.	2.	3.	4.	5.	6.	7.	8.	9.
vii) Extension of Maternity Services in Rural Areas		131.51	-	7.77	7.77	-	21.74	-
viii) Providing Ambulance to Community Health Centre		158.00	-	43.75	43.75	-	43.75	-
ix) Providing X-Ray Machine to CHC		127.75	-	43.75	43.75	-	31.50	-
Sub-Total-b)		7791.44	-	1053.03	1053.03	-	1376.92	-
c) Employment of Male M.P.W.		381.57	-	37.32	37.32	-	74.08	-
d) Provision for U.N.F.P.A.		269.65	-	53.65	53.65	-	54.00	-
e) Other- Lump-sum		-	-	-	-	-	30.05	-
Total-6) Rural Health		10642.16	2199.50	1600.00	1600.00	456.00	1930.05	395.00
7- Rural Water Supply								
1. Spillover Liabilities of Ongoing Water Supply Scheme including covering partially covered village		3640.00	3640.00	1670.00	1670.00	1670.00	1500.00	1500.00
2. Tribal Sub-Plan Area		1805.00	1805.00	300.00	300.00	300.00	305.00	305.00
3. To Cover all newly declared revenue village after 1981 (2000 Nos.)		2250.00	2250.00	-	-	-	200.00	200.00
4. Establishment Expenditure		7453.00	-	1083.00	1083.00	-	1300.00	-
5. O & M of R.W.S.S.		3004.00	-	504.00	504.00	-	550.00	-
6. Water Supply in SC/ST Hasties		1000.00	1000.00	100.00	100.00	100.00	150.00	150.00
7. I.G.N.P. Based Water Supply Scheme		1093.00	1093.00	493.00	493.00	493.00	100.00	100.00
8) Purchase of Drilling Rigs. Support Vehicles & Other Utility Vans		250.00	250.00	50.00	50.00	50.00	50.00	50.00
Total-Rural Water Supply		20495.00	10038.00	4200.00	4200.00	2613.00	4155.00	2305.00

(Table-5 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
B. Rural Sanitation	196.00	196.00	36.00	36.00	36.00	40.00	40.00
C. Rural House Sites	1755.00	1755.00	225.00	225.00	225.00	306.00	306.00
D. Environmental of Slums.	1900.00	1900.00	400.00	250.00	250.00	320.00	320.00
E. Nutrition	3041.00	-	127.21	127.21	-	392.07	-
F. Public Distribution	750.00	-	45.00	45.00	-	195.35	-
Grand Total	94963.48	43212.09	11546.48	11396.48	6454.44	14790.92	7603.35



TABLE (V) DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS  
 Maximising Benefits from the Existing Capacity (As on 31.3.1990)

Name of State - RAJASTHAN

(Outlay/Expenditure in Rs. in Lakhs and Physical Targets/Benefits in relevant units of Measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commencement Year	Estimated Cost (Revised)	Existing		Targetted	
					Capacity in Units	Utilisation	Cap. in Unit	Utilisation
1	2	3	4	5	6	7	8	9
Schemes aimed at Maximising Benefits from the Existing Capacity as on 31.3.1990.								
Modernisation Project								
1. Gang Canal	270130	Ganganagar	80-81	22598	184.56	296.00	-	-
2. Jai Samand		Udaipur	78-79	1509	10.55	10.15	3.85	4.25
3. Gambhiri		Chittor	78-79	1671	8.00	4.39	2.97	6.08
4. Meja		Bhilwara	78-79	490	10.57	12.88	0.60	-
5. Morel		S. Madhopur	78-79	2761	13.26	12.77	1.50	1.99
6. Mashri		Tonk	78-79	313	4.86	3.83	0.79	1.82
7. Gudha		Bundi	78-79	739	10.02	8.68	0.68	2.02
8. Alnia		Kota	78-79	277	4.59	6.27	1.05	-
9. Parwan		Kota	78-79	261	5.92	6.88	2.20	1.24
10. Parwati		Dholpur	78-79	1206	13.35	13.59	5.71	5.47
11. Other Modernisation Projects		10 Nos.	-	4047	-	-	-	-
				35872	265.68	375.94	19.35	22.87
Modernisation of KTPS I & II Stage		Thermal Kota	90-91	2250	640MW	640MW	-	-

(Table-6 Contd.)

Particulars	Code No. Major Head/ Minor Head	VIII Plan	Annual Plan		Annual Plan	Anticipated Benefits			Remarks Specifica- tion VIII Envir- Plan onmental Measures Costs.	
		1990-95 Proposed Outlay	1990-91 Appd. Outlay	Anti. Exp.	1991-92 Proposed Outlay.	('000 Ha.) VIII Plan 90-91 91-92 Beyond 11y				
1	2	10	11	12	13	14	15	16	17	18
Schemes Aimed at Maximising Benefits from the Existing Capacity As on 31.3.1990.										
Modernisation Project										
1. Gang Canal		1400	275	275	300	-	-	-	-	-
2. Jai Samand		25	3	3	4	0.15	-	0.02	3.70	-
3. Gambhiri		200	20	20	20	1.50	-	0.30	1.47	-
4. Meja		300	40	40	40	2.20	-	0.50	-	-
5. Morel		110	5	5	6	0.30	-	-	1.20	-
6. Mashi		36	5	5	5	0.80	-	0.10	-	-
7. Gudha		36	5	5	5	0.30	-	0.10	-	-
8. Alnia		36	5	5	6	0.50	-	0.10	0.55	-
9. Parwan		28	3	3	4	0.50	-	0.10	1.70	-
10. Parwat.		330	70	70	50	-	-	-	5.72	-
11. Other Modernisation Project		89	4	4	-	0.50	-	-	13.70	-
		2590	435	435	440	6.75	-	1.32	28.04	-

TABLE 6B) DR. PI VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State - RAJASTHAN

(Outlay/Expenditure in Rs. in lakhs and Physical Targets/Benefits in relevant units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commen- cement Year	Estimated Cost		Cumulative Expenditure upto end of VII Plan	Upto the end of VII Plan Capacity, Utilisation Creation	
				Original	Revised			
1	2	3	4	5	6	7	8	9
Irrigation, Flood Control, Major & Medium Irrigation Critical On-going Schemes as on 1.4.90.								
<b>A- Multipurpose Project</b>								
1. LOTC Works		Kota	75-76	480	866	727	-	-
2. R.P.S. Dam		Kota	67-68	1721	1846	1852	-	-
3. J.S. Dam		Kota	1973	968	1436	1433	-	-
4. Lift Schemes		Kota	78-79	1136	2452	558	7.84	4.40
5. Raising of Kota Barrage		Kota	82-83	-	55	33	-	-
				4305	6655	4603	7.84	4.40
<b>B- Major Projects</b>								
<b>a) Ongoing Major Projects</b>								
1. JaKham		Udaipur	69-70	1116	7448	5828	20.48	11.13
2. Gurgaon Canal		Bharatpur	66-67	288	3055	1499	15.32	3.17
3. Okhala Barrage		Int. State	-	122	227	20	-	-
4. Narmada		Jalore	78-79	30000	54800	263	-	-
5. Bisalpur		Tonk	86-87	14000	46200	3686	-	-
6. Sidhmukh		Ganganagar	87-88	2595	10300	20	-	-
7. Noher		Ganganagar	87-88	1003	4060			
8. Indira Lift in 90-91		S. Madhopur	VIII Plan	16000	16000	-	-	-

(Table 6 Contd.)

5.4

Particulars	Code No. Major Head/ Minor Head	VIII Annual Plan		Annual Plan		Anticipated Benefits				Remarks Specifically Environmental Measures/ Costs.
		Plan 90-95 Proposed Outlay	1990-91 Appd. Outlay	1991-92 Anti. Exp.	Plan 1991-92 Proposed Outlay	VIII Plan	90-91	91-92	Beyond VIII Plan	
1	2	10	11	12	13	14	15	16	17	18
<b>A- Multipurpose Project</b>										
1. L.C.T.C. Works		200	45	45	40	-	-	-	-	
2. R.P.S. Dam		-	-	-	-	-	-	-	-	
3. J.S. Dam		-	-	-	-	-	-	-	-	
4. Lift Schemes		250	75	75	100	10.00	3.00	5.00	35.36	
5. Raising of Kota Barrage		-	-	-	-	-	-	-	-	
	Total	450	120	120	140	10.00	3.00	5.00	35.36	
<b>B- Major Projects</b>										
<b>a) Ongoing Major Projects</b>										
1. Jakham		1300	350	350	450	0.72	0.30	0.30	0.42	
2. Gurgaon Canal		1725	125	125	300	12.88	3.10	3.00	-	
3. Okhala Barrage		60	20	20	20	-	-	-	-	
4. Narmada		1400	50	50	75	-	-	-	73.16	
5. Bisalpur		11550	2300	2300	2000	-	-	-	60.00	
6. Sidhmukh		5000	100	100	400	-	-	-	49.61	
7. Nohar		1000	50	50	75	-	-	-	17.73	
8. Indira Lift (in 1990-91)		200	10	10	50	-	-	-	102.01	

(TABLE 6 CONTD.)

1	2	3	4	5	6	7	8	9
Total B				65124	142090	11316	35.80	14.30
C- Medium Projects								
a) Ongoing Medium Projects								
1.	Meja Feeder	Bhilwara	69-70	401	2411	2494	5.25	-
2.	Wagon	Chittor	77-78	239	1220	1176	5.54	4.45
3.	Bassi	Chittor	80-81	234	937	933	3.69	1.92
4.	Som Kamla Amba	Dungarpur	1976	448	8667	4481	-	-
5.	Kothari	Bhilwara	78-79	330	1054	1057	3.08	2.47
6.	Som Kogdar	Udaipur	76-77	348	2153	1939	4.33	0.81
7.	Panchana	S. Madhopur	77-78	103	2645	1980	2.16	1.33
8.	Bhim Sagar	Jhalawar	78-79	180	1712	1616	9.99	4.46
9.	Bilas	Kota	1981	295	1200	982	0.53	-
10.	Chhapi	Jhalawar	1981	551	3612	500	-	-
11.	Sawan Bhadho	Kota	1981	419	1545	1174	-	-
12.	Parwan Lift	Kota	81-82	379	1988	328	-	-
13.	Harish Chandra Sagar	Jhalawar	69-70	0.64	1793	618	13.50	5.38
14.	Gardada	Bunoi	85-86	2489	2489	-	-	-
15.	Sukli	Sirohi	85-86	1000	1000	-	-	-
16.	Chauli	Jhalawar	85-86	1045	1045	-	-	-
17.	Bandri Sindra	Jalore	85-86	660	660	-	-	-
Total-C				9122	36131	19278	48.07	20.82
Mahi Bajaj Sagar Project 104000000 16Kms.								
Banswara 470 COL North								
M & M 01 East of								
Major Project Banswara								
(Commercial 207)								
Unit-I			1972	2293	10568	10218		



(Table 6 Contd.)

1	2	10	11	12	13	14	15	16	17	18
	Total -B	22235	3005	3005	3370	13.60	13.40	3.30	302.93	
<b>C- Medium Projects</b>										
<b>a) Ongoing Medium Projects</b>										
1.	Meja Feeder	15	15	15	-	-	-	-	-	-
2.	Wagon	20	20	20	-	-	-	-	-	-
3.	Bassi	20	20	20	-	-	-	-	-	-
4.	Somk Kamla Amba	5514	960	960	1500	18.79	-	1.00	-	-
5.	Kothari	10	10	10	-	-	-	-	-	-
6.	Som Kagdar	225	195	195	30	0.62	0.62	-	-	-
7.	Panchana	1076	300	300	400	7.82	2.00	3.00	-	-
8.	Bhim Sagar	337	20	20	317	-	-	-	-	-
9.	Bilas	214	150	150	64	2.17	1.06	1.11	-	-
10.	Chhapri	1250	200	200	300	2.00	-	-	-	5.00
11.	Sawan Bhabho	287	220	220	67	3.20	2.00	1.20	-	-
12.	Parwan Lift	1047	40	40	150	8.18	-	-	-	-
13.	Harish Chandra Sagar	1115	150	150	272	4.48	1.00	1.00	-	-
14.	Gardada	100	-	-	-	-	-	-	-	7.35
15.	Sukli	100	-	-	-	-	-	-	-	4.04
16.	Chauli	100	-	-	-	-	-	-	-	6.24
17.	Bandri Sindra	100	-	-	-	-	-	-	-	1.85
	Total	11540	2300	2300	3100	47.26	6.68	7.31	24.48	
<b>Mahi Bajaj Sagar Project</b>										
<b>Banswara</b>										
	Unit-I	824.00	158.00	158.00	225.00					

	1	2	3	4	5	6	7	8	9
Unit-II					743	33500	12984	80000	82000
Unit-III					100	7752	-	-	-
Unit-IV					-	-	292	-	-
Unit-V					-	-	500	-	-
<b>Total</b>					<b>3133</b>	<b>51820</b>	<b>23994</b>		

(Critical Ongoing Schemes)

IGNP Stage-I	Irrigation Sch. of Raj.	IGNP	1970	11020	Under Revision.	26457	576.60	553.45	
Stage-II - Flow System									
Lift System		IGNP	1970	8912		9312	45500	149.85	16.90
<b>Total</b>				<b>19932</b>		<b>71957</b>	<b>726.45</b>	<b>570.35</b>	

1. Anoopgarh	Hydel Sh. Ganaganagar	82-83	650.70	Under revision	1426.48		9.0MW	4.5 MW	
2. K.T.P.S.-II	Thermal Kota	80-81	13378	48000	39486.63		420MW	420MW	
3. Mahi Hydel Project	Hydel Banswara	78-79	5938	Under revision	18691.36		140 MW	140 MW	
<b>Sub-Total</b>			<b>6722.48</b>		<b>59604.47</b>		<b>569 MW</b>	<b>564.5MW</b>	

B<sub>2</sub> Critical Ongoing Schemes as on 1.4.1990.

1. Pugal MHS	MHS Bikaner	85-86	438.14	900.30	419.31		-	-	
2. Charanwala MHS	MHS Bikaner	86-87	286.00	476.00	132.90		-	-	
3. Etawa MHS	MHS Kota	87-88	109.37	Under revision	22.50		-	-	

(Table 6 Contd.)

6.8

1	2	10	11	12	13	14	15	16	17	18
Unit-II		11148.00	2060.00	2060.00	2100.00	10100	2000	2100	52400	
Unit-III		-	-	-	-	-	-	-	-	
Unit-IV		28.00	28.00	-	-	-	-	-	-	
Unit-V										
Total		12000.00	2246.00	2246.00	2325.00	10100	2000	2100	52400	

(Critical Ongoing Schemes)

IGNP Stage-I		2508.64	420.00	420.00	800.00	1.51	1.51	-	-	
Stage-II										
Flow System	X	36580.00	3080.00	3080.00	4030.00	240.00	40.00	41.6	420	
Lift System	X									
		39088.64	3500.00	3500.00	4830.00	241.51	41.51	41.6	420	
		+	+	+	+					
		26000.00	3545.00	3545.00	5000.00					
		(CSS)	(CSS)	(CSS)	(CSS)					

B <sub>1</sub>										
1. Anoopgarh		155	60	60	80	-	-	-	-	
2. RTPS -II		8513	2000	2000	3000	-	-	-	-	
3. M. hi. Hydrel Project		106	620	620	200	-	-	-	-	
Sub-total		9737	2680	2680	3280	-	-	-	-	

B <sub>2</sub>										
1. Pugal MHS		561	240	240	175	2.15	-	0.65	-	
2. Saranwala MHS		373	150	150	130	1.2	-	1.2	-	

(Table 6 Contd.)

6.9

1	2	3	4	5	6	7	8	9
4. Bisalpur MHS		MHS Bikaner	87-88	265.50	167	32.69	-	-
5. Ramgarh-Gas		Gas TPS Jaisalmer	90-91	394.00	(PH I Only) 1461.00	-	-	-
6. Jakham		MHS Chittor	84-85	1293.00	U.R.	60.87	-	-
	Sub-total			2786.01		668.27	-	-
B3-								
1. RMC Mahi I & II		MHS Banswara	86-87	137.04	354.68	134.50	-	-
2. Suratgarh		MHS Shri Gan- ganagar	84-85	526.57	1096	592.74	-	-
3. Mangrol		MHS Kota	84-85	611.15	1754	944.34	-	-
	Sub-total			1304.76	-	1821.58	-	-
	GRAND TOTAL:			10813.25	-	62094.32	569	564.50

(Table 6 Contd.)

1	2	10	11	12	13	14	15	16	17	18
4. Bisalpur MHS		159	40	40	40	0.535	-	-	-	-
5. Ramgarh Gas		828	80	80	673	3	-	3	-	-
6. Jakham		15	5	5	-	-	-	-	-	-
Sub-total		2191	545	545	1048	7.385	-	4.85	-	-
B <sub>3</sub>										
1. BMC Mahi I & II		171	76	76	40	0.965	0.965	-	-	-
2. Suratgarh		373	110	110	100	4	4	-	-	-
3. Mangrol		810	250	250	220	6	6	-	-	-
Sub-total		1354	436	436	360	10.965	10.965	-	-	-
GRAND TOTAL		13282	3661	3661	4608	18.35	10.965	4.85	-	-

TABLE 6 (C) DRAFT EIGHTH FIVE YEAR PLAN (1990-95) PROPOSALS FOR PROJECT/PROGRAMS-NEW SCHEMES

Name of State- RAJASTHAN		(Outlay/Expenditure in Rs. in lakhs and Physical Targets/Benefits in Relevant units of measurement)											
Particulars	Code No. Major/ Minor Head	Nature and Location of the Schemes	Commen- cement Year	Esti- mated Cost	Eighth Plan 1990-95 Proposed Outlay	Annual Plan 1990-91 Propd.	Annual Plan 1991-92 Propo- sed Outlay	Anti- Benefits VIII 90-91	Anti- Benefits VIII 91-92	Anti- Benefits VIII Beyond Plan	Remarks Specific- ally Environ- mental Measures Costs		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>New Schemes</u>													
1. Bagrin		Jhalawar	VIII Plan	2000	100	-	-	-	-	-	-	10.93	
2. Monarthana		"	"	4541	100	-	-	-	-	-	-	37.97	
3. Piplada Lift		S. Madhopur	"	610	100	-	-	-	-	-	-	14.87	
4. Dholpur Lift		Dholpur	"	192	100	-	-	-	-	-	-	24.16	
5. Piplad		Jhalawar	"	498	100	-	-	-	-	-	-	4.12	
6. Barni		Kota	"	640	100	-	-	-	-	-	-	4.61	
7. Lashi		Kota	"	504	100	-	-	-	-	-	-	4.15	
8. Fakali		Kota	"	453	100	-	-	-	-	-	-	5.17	
9. Bethali		Kota	"	400	100	-	-	-	-	-	-	4.32	
10. Chaken		Kota	"	405	100	-	-	-	-	-	-	3.02	
11. Gulendi		Jhalawar	"	365	100	-	-	-	-	-	-	2.31	
12. Piplait Lift		S. Madhopur	"	474	100	-	-	-	-	-	-	9.69	
13. Olwash Lift		"	"	443	100	-	-	-	-	-	-	4.68	
14. Manu Sagar		"	"	339	100	-	-	-	-	-	-	2.23	
15. Korali		"	"	578	100	-	-	-	-	-	-	8.62	
16. Lower Parwati		Dholpur	"	1071	100	-	-	-	-	-	-	5.64	
				13513	1600	-	-	-	-	-	-	145.49	

(Table-6 Contd.)

5.12

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>R.E.D.A.</b>													
30 MW - Solar Thermal Project													
JODHPUR.	105	28100/02	-	-	10300.00	10300.00	500.00	500.00	1000.00	-	-	-	-
<b>New Schemes</b>													
<b>A- Generation</b>													
1. KTPS -III		Thermal	89-90	39700	38691	2500	2500	11000	210MW	-	-	-	-
2. Suratgarh TPS		Kota Thermal	90-91	70880	57100	500	500	2100	250MW	-	-	250MW	-
		Sri Gangana- gar											
3. Dholpur TPS		Thermal	92-93	118590	2500	-	-	-	-	-	-	630MW	-
4. Ramgarh gas Thermal Extension		Dholpur Gas TPS											
		Jaisalmer	92-93	22750	18000	-	-	-	80 MW	-	-	45 MW	-
5. Rahu Ghat		Hydel Kota	94-95	41500	500	-	-	-	-	-	-	160 MW	-
<b>TOTAL</b>				<b>293420</b>	<b>116791</b>	<b>3000</b>	<b>3000</b>	<b>13100</b>	<b>540MW</b>	<b>-</b>	<b>-</b>	<b>1485 MW</b>	<b>-</b>

TABLE 6. (D) DRAFT VIII Plan (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State- RAJASTHAN

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Cumulative Exp. upto End of VII Plan	VIII Plan	Annual Plan		Annual Plan 1991-92 Proposed Outlay	Remarks Speci- fically Environ- mental Measures/ Cost.
				(1990-95) Proposed Outlay	(1990-91) Prop. Outlay	Anti. Exp.		
1	2	3	4	5	6	7	8	9
<b>IRRIGATION</b>								
- Critical/Ongoing Schemes								
1. Multipurpose Project	104000000	6655	4603	450	120.00	120.00	140	
2. Major Irrigation Proj.	270100	142090	11316	22235	3005	3005	3370	
3. Medium Irrigation Proj.	"	36131	19278	11340	2300.00	2300.00	3100	
B-Schemes aimed at maximising Benefits from the existing Capacity as on 31.3.1990.								
1. Modernisation Project		35872	4754	2590	431	431	440	
2. New schemes (VC)		13513	-	1600	-	-	-	
3. Critical Ongoing Mishi Bajaj Sagar, Banswara		51820	23994	12000	2246	2246	2325	
4. Critical Ongoing IGNP- Stage-I		Under revision	71957	39088.64	3500.00	3500.00	4830	
				+				
				26000.00	3545.00	3545.00	5000.00	
				(CSS)	(CSS)	(CSS)	(CSS)	



(Table 6 Concluded)

1	2	3	4	5	6	7	8	9
R.E.D.A.								
On-going Schemes	10528100/02	-	307.00	9000.00	160.00	160.00	2372.20	
New Schemes	-	10300.00	-	10300.00	5.00	5.00	1000.00	
1. Schemes aimed at maximizing Benefits from the existing capacity.	-	2250	-	150	150	150	Exp. from 90-91 on ward proposed to be financed by PKC	
2. Completed Schemes as on 31.3.90. (Spillover Liability)		6722.48	59604.47	9737	2680	2680	3280	
3. Critical On-going Scheme		2786.01	668.27	2191	545	545	1048	
4. Schemes sanctioned Committed in 1990-91		1304.76	1821.58	1354	436	436	360	
5. New Schemes		293420.00	-	116791	3000	3000	13100	
<b>Total</b>		<b>306483.25</b>	<b>62094.32</b>	<b>130223</b>	<b>6811</b>	<b>6811</b>	<b>17788</b>	

DRAFT EIGHTH PLAN

Table 7- Externally Aided Projects

(Rs in lakhs)

1. No.	2. Name, Nature & Location of the Project with project code & Name of External funding agency	3. Date of sanction Date of Commencement of work	4. Terminal date of disbursement of External aid a) Original b) Revised	5. Estimated Cost a) Original b) Revised (Latest)	6. Patter of funding a) State's share b) Central Asstt. c) Other Sources (to be specified) Total	7. Cumulative Exp. upto VII Plan a) States Share b) Central Asstt. c) Other Sources (to be specified) Total	8. Provision Necessary during the VIII Plan a) State Share b) Central Asstt. c) Other Sources (to be specified) Total
1.	2.	3.	4.	5.	6.	7.	8.
	National Agricul. Extn. Proj. CR-1523-IN (World Bank)	1.7.84	a) -30.6.90 b) -31.6.91	a) 2184.00 b) 2900.00	i) Equipment & Vehicles 8% ii) Training 100% iii) Civil works 10% iv) Staff cost 18.03%	2247.58	3440.75 (State Plan)
Proposed Projects not finalized							
	Integrated water shed Development Project	-	-	7247.28	-	-	4603.00
	Comprehensive Project						
	a) Soyabean Project	-	-	376.10	-	-	279.55
	b) Popularisation of Mehndi Plantation	6	6	1178.15	-	-	62.50
	c) Popularisation of Tumba	-	-	191.75	-	-	148.50
	d) Popularisation of Isabgol	-	-	132.00	-	-	101.50
	e) Rubber Production Agric Forestry - Civil Pest and Development Prog.	-	-	1592.35	-	-	1299.30

(Table 7 Contd.)

7.2

1.	2.	3.	4.	5.	6.	7.	8.
f)	Reclamation of Problem soil	-	-	3076.02.	-	-	2228.90
g)	Upgradation of Agri. Extn. Training	-	-	198.25	-	-	139.95
h)	Agri. Information Organisation	-	-	412.70	-	-	273.85
i)	Water Development	-	-	1586.64	-	-	1272.23
j)	Community Lift Irrigation	-	-	3662.00	-	-	2988.30
k)	Lumpsum for 1991-92	-	-	-	-	-	200.00
							<u>9000.00</u>
<u>Forestry</u>							
1)	National Social Forestry						
	Project 1611 (IN)	IDA 24.9.85	a) 31.3.90	a) 3918.73	IDA 50%	3173.25	9215.00
	1) World Bank		b) revised	b) 3385.00	U.S. Aid 26%		State Plan
	2) U.S. Aid	U.S. Aid 26.6.85	extended for 2 years i.e. upto Dec.92	extended proposals 6414.18	State Govt. 24%		
	3) State Govt.		31.12.92				
2)	Indira Gandhi Canal Afforestation Project	Not yet sanctioned	31.3.95	10765.00 (14370.00) with wage escalation	Not yet finalised	-	9000.00 State Plan Proposals pending with OE of Japan
3)	Arawalli Afforestation Proj.			12900.00 (17390.00) with wage escalation	"	"	6500.00 Proposals pending with G.O.I.
4)	Animal Husbandry						
	1) Goat Development	Phase I 30.5.81	29.5.86	24.24	Aid is being received in the form of kind	208.43	
	Cum fodder Production Prog.	Phase II 30.6.84	30.9.86	74.74			
		Phase III 31.10.86	31.3.89	75.00			
	Kamsar Ajmer	Phase IV 31.3.89	31.3.92	188.30			77.05 State Plan

1.	2.	3.	4.	5.	6.	7.	8.
<u>Cooperative</u>							
1. Soyabean Project, Kota IDA	12.10.84	a) 6/89 b) -	a) 2200.00 b) 3752.96	a) 562.93 b) 3002.40 c) 187.63	a) 330.00 b) 1760.00 c) 110.00	a) 232.93 b) 1242.40 c) 77.63	
2. GJN Coop. Cotton Complex IDA	31.3.87	a) 3/89 b) -	a) 2284.00 b) -	a) 456.80 b) 1713.00 c) 114.20	a) 456.80 b) 1496.50 c) 114.20	a) - b) 216.50 c) -	
3. Bikaner Groundnut & Mustard, IDA	6.2.89	a) 6/91 b) -	a) 1632.00 b) -	a) 244.80 b) 1305.60 c) 81.60	a) 218.46 b) 326.40 c) 81.60	a) 26.34 b) 979.20 c) -	
4. Kota Oil Refinery IDA	2/89	a) 6/90 b) -	a) 1000.00 b) -	a) 150.00 b) 800.00 c) 50.00	a) 150.00 b) 800.00 c) 50.00	a) - b) 600.00 c) -	
5. Mustard Oil Mill Jalore (ECC)	7.5.86	a) 5/90 b) -	a) 724.00 b) -	a) 108.60 b) 579.20 c) 36.20	a) 108.60 b) 579.20 c) 36.20	a) - b) - c) -	
6. Mustard Oil Mill Ganganagar (ECC)	7.5.86	a) 5/90 b) -	a) 792.20 b) -	a) 118.83 b) 633.76 c) 39.61	a) 118.83 b) 633.76 c) 39.61	a) - b) - c) -	
7. Mustard Oil Mill Merta city. (ECC)	7.5.86	a) 5/90 b) -	a) 733.10 b) -	a) 109.96 b) 586.48 c) 36.66	a) 109.96 b) 586.48 c) 36.66	a) - b) - c) -	
8. Mustard Oil Mill Ganganpur city. (ECC)	7.5.86	a) 5/90 b) -	a) 423.15 b) -	a) 63.47 b) 338.52 c) 21.16	a) 63.47 b) 338.52 c) 21.16	a) - b) - c) -	
9. Mustard Oil Mill Jhunjhunu (ECC)	7.5.86	a) 5/90 b) -	a) 283.40 b) -	a) 42.50 b) 226.70 c) 14.20	a) 42.50 b) 226.70 c) 14.20	a) - b) - c) -	

(Table-7 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
Modernisation of Sugar Mill	Proposed <sup>d</sup>	-		a) 1100.00 b) -	a) 250.00 b) 800.00 c) 50.00	a) - b) - c) -	a) 250.00 b) 800.00 c) 50.00
Modernisation of Oil Mill	-	-		a) 2094.57 b) -	a) 352.34 b) 1667.23 c) 75.00	a) - b) - c) -	a) 352.34 b) 1667.23 c) 75.00
Modernisation of Spinning Mill	-	-		a) 2990.00 b) -	a) 1115.00 b) 1680.00 c) 105.00	a) - b) - c) -	a) 1115.00 b) 1680.00 c) 105.00
Establishment of New Oil Mill	-	-		a) 2200.00 b) -	a) 300.00 b) 1800.00 c) 100.00	a) - b) - c) -	a) 300.00 b) 1800.00 c) 100.00
Establishment of New spinning Mills.	-	-		a) 3000.00 b) -	a) 600.00 b) 2250.00 c) 150.00	a) - b) - c) -	a) 600.00 b) 2250.00 c) 150.00
Fruit Processing Project	Proposed	-		a) 180.00 b) -	a) 22.50 b) 150.00 c) 7.50	a) - b) - c) -	a) 22.50 b) 150.00 c) 7.50
Preparation of Project Report	-	-		a) 7.00 b) -	a) - b) 7.00 c) -	a) - b) - c) -	a) - b) 7.00 c) -
Modernisation of Cotton Ginning.	"	-		a) 200.00 b) -	a) 25.00 b) 160.00 c) 15.00	a) - b) - c) -	a) 25.00 b) 160.00 c) 15.00
Modernisation of Dal Mills	"	-		a) 40.00 b) -	a) 5.00 b) 32.00 c) 3.00	a) - b) - c) -	a) 5.00 b) 32.00 c) 3.00
Marketing of fruit Processing Unit	"	-		a) 5.00 b) -	a) 5.00 b) 32.00 c) 3.00	a) - b) - c) -	a) 5.00 b) 32.00 c) 3.00

1. 2. 3. 4. 5. 6. 7. 8.

Irrigation

A) IMII Kota (USAIL) 386-T 0484	30.7.83	a) 30.9.90	a) 857.30 (100.75 for Raj. Agri. University)	226.30	450.00 (State Plan)
B) AMIP (RFG) 84-865 809 (loan)	29.4.88	a) 31.12.93	a) 2591.00	766.61	1776.00
C) Irrigation (USAID) Loan No. Medium Irrig. Project 386-T-228	30.6.80	a) 30.6.85 b) 30.6.86		19140.21	

C.A.D.

CAD & Settlement Project IFAD ROME -32 IN	4.1.80	a) 30.6.85 b) 31.12.88	a) U.S Dollar - 110.6 Million (9294.00)	12135.83 (Total)	
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Roads

State Road Project improvement & Strengthening of State Highways of Rajasthan LN 2994 IN GR 1959 IN	17th Nov. 1988.	a) 30th June 1995	a) 14893.00	40% by State 60% by World Bank	80.45	14812.55* (9100.00 State Plan (5712.55 CRFV maintenance of national high way
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\* This project will be shared by State Government & world Bank  
entire Provision has been proposed under State Plan because the  
reimbursement will be received after sending expenditure figures.

(Table 7 Contd.)

7.2

1.	2.	3.	4.	5.	6.	7.	8.
f)	Reclamation of Problem soil	-	-	3076.02.	-	-	2228.90
g)	Upgradation of Agri. Extn. Training	-	-	198.25	-	-	139.95
h)	Agri. Information Organisation	-	-	412.70	-	-	273.85
i)	Water Development	-	-	1586.64	-	-	1272.23
j)	Community Lift Irrigation	-	-	3662.00	-	-	2988.30
k)	Lumpsum for 1991-92	-	-	-	-	-	200.00
							<u>9000.00</u>

Forestry

1)	National Social Forestry						
	Project 1611 (IN)	IDA 24.9.85	a) 31.3.90	a) 3918.73	IDA 5)	3173.25	9215.00
	1) World Bank		b) revised	b) 3385.00	U.S. Aid 26%		State Plan
	2) U.S. Aid	U.S. Aid 26.6.85	extended for 2 years i.e. upto Dec. 92	extended proposals 6414.18	State Govt. 24%		
	3) State Govt.		3.12.92				
2)	Indira Gandhi Canal Afforestation Project	Not yet sanctioned	31.3.95	10765.00 (14370.00) with wage escalation	Not yet finalised	-	9000.00 State Plan Proposals pending with OE of Japan
3)	Aravalli Afforestation Proj.	"	"	12900.00 (17390.00) with wage escalation	"	"	6500.00 Proposals pending with G.O.I.
4)	Animal Husbandry						
	1) Goat Development	Phase I 30.5.81	29.5.86	24.24	Aid is being received in the form of kind	208.43	
	Cum fodder Production Prog.,	Phase II 30.6.84	30.9.86	74.74			
	Kamsar Ajmer	Phase III 31.10.86	31.3.89	75.00			
		Phase IV 31.3.89	31.3.92	188.30			77.05 State Plan

b

1.	2.	3.	4.	5.	6.	7.	8.
<u>Cooperative</u>							
1. Soyabean Project, Kota IDA	12.10.84	a) 6/89 b) -	a) 2200.00 b) 3752.96	a) 562.93 b) 3002.40 c) 187.63	a) 330.00 b) 1760.00 c) 110.00	a) 232.93 b) 1242.40 c) 77.63	
2. GUN Coop. Cotton Complex IDA	31.3.87	a) 3/89 b) -	a) 2284.00 b) -	a) 456.80 b) 1713.00 c) 114.20	a) 456.80 b) 1496.50 c) 114.20	a) - b) 216.50 c) -	
3. Bikaner Groundnut & Mustard, IDA	6.2.89	a) 6/91 b) -	a) 1632.00 b) -	a) 244.80 b) 1305.60 c) 81.60	a) 218.46 b) 326.40 c) 81.60	a) 26.34 b) 979.20 c) -	
4. Kota Oil Refinery IDA	2/89	a) 6/90 b) -	a) 1000.00 b) -	a) 150.00 b) 800.00 c) 50.00	a) 150.00 b) 800.00 c) 50.00	a) - b) 600.00 c) -	
5. Mustard Oil Mill Jalore (ECC)	7.5.86	a) 5/90 b) -	a) 724.00 b) -	a) 108.60 b) 579.20 c) 36.20	a) 108.60 b) 579.20 c) 36.20	a) - b) - c) -	
6. Mustard Oil Mill Ganganagar (ECC)	7.5.86	a) 5/90 b) -	a) 792.20 b) -	a) 118.83 b) 633.76 c) 39.61	a) 118.83 b) 633.76 c) 39.61	a) - b) - c) -	
7. Mustard Oil Mill Merta city. (ECC)	7.5.86	a) 5/90 b) -	a) 733.10 b) -	a) 109.96 b) 586.48 c) 36.66	a) 109.96 b) 586.48 c) 36.66	a) - b) - c) -	
8. Mustard Oil Mill Ganganpur city. (ECC)	7.5.86	a) 5/90 b) -	a) 423.15 b) -	a) 63.47 b) 338.52 c) 21.16	a) 63.47 b) 338.52 c) 21.16	a) - b) - c) -	
9. Mustard Oil Mill Jhunjhunu (ECC)	7.5.86	a) 5/90 b) -	a) 283.40 b) -	a) 42.50 b) 226.70 c) 14.20	a) 42.50 b) 226.70 c) 14.20	a) - b) - c) -	



(Table-7 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
Modernisation of Sugar Mill	Proposed <sup>d</sup>	-	a) 1100.00 b) -	a) 250.00 b) 800.00 c) 50.00	a) - b) - c) -	a) 250.00 b) 800.00 c) 50.00	
Modernisation of Oil Mill	-	-	a) 2094.57 b) -	a) 352.34 b) 1667.23 c) 75.00	a) - b) - c) -	a) 352.34 b) 1667.23 c) 75.00	
Modernisation of Spinning Mill	-	-	a) 2900.00 b) -	a) 1115.00 b) 1680.00 c) 105.00	a) - b) - c) -	a) 1115.00 b) 1680.00 c) 105.00	
Establishment of New Oil Mill	-	-	a) 2200.00 b) -	a) 300.00 b) 1800.00 c) 100.00	a) - b) - c) -	a) 300.00 b) 1800.00 c) 100.00	
Establishment of New spinning Mills.	-	-	a) 3000.00 b) -	a) 600.00 b) 2250.00 c) 150.00	a) - b) - c) -	a) 600.00 b) 2250.00 c) 150.00	
5. Fruit Processing Project	Proposed	-	a) 180.00 b) -	a) 22.50 b) 150.00 c) 7.50	a) - b) - c) -	a) 22.50 b) 150.00 c) 7.50	
5. Preparation of Project Report	-	-	a) 7.00 b) -	a) - b) 7.00 c) -	a) - b) - c) -	a) - b) 7.00 c) -	
7. Modernisation of Cotton Ginning.	"	-	a) 200.00 b) -	a) 25.00 b) 160.00 c) 15.00	a) - b) - c) -	a) 25.00 b) 160.00 c) 15.00	
8. Modernisation of Dal Mills	"	-	a) 40.00 b) -	a) 5.00 b) 32.00 c) 3.00	a) - b) - c) -	a) 5.00 b) 32.00 c) 3.00	
9. Marketing of fruit Processing Unit	"	-	a) 5.00 b) -	a) 5.00 b) 32.00 c) 3.00	a) - b) - c) -	a) 5.00 b) 32.00 c) 3.00	

1.	2.	3.	4.	5.	6.	7.	8.
<u>Irrigation</u>							
A) IMIT, Kota (USAID) 386-T 0484	30.7.83	a) 30.9.90		a) 857.30 (100.75 for Raj. Agri. University)	226.30	450.00 (State Plan)	
B) RMIP (RFG) 84-865 809 (loan)	29.4.88	a) 31.12.93		a) 2591.00	766.61	1776.00	
C) Irrigation (USAID) Loan No. Medium Irrig. Project 386-T-228	30.6.80	a) 30.6.85 b) 30.6.86			19140.21	-	
<u>C.A.D.</u>							
CAD & Settlement Project IFAD ROME -32 IN	4.1.80	a) 30.6.85 b) 31.12.88		U.S Dollar - 110.6 Million (9294.00)	-	12135.83 (Total)	
<u>Roads</u>							
State Road Project improvement & Strengthening of State Highways of Rajasthan LN 2994 IN CR 1959 IN	17th Nov. 1988.	a) 30th June 1995		a) 14893.00	40% by State 60% by World Bank	80.45	14812.55* (9100.00 State Plan (5712.55 CRFV maintenance of national high way
	work likely to commence in Sept. 1990						

\* This project will be shared by State Government & world Bank  
Entire Provision has been proposed under State Plan because the  
reimbursement will be received after sending expenditure figures.

( Table-7 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
Urban water Supply and Sewerage and Rural Water Supply Scheme	25.6.80	a) 31.12.85 b) 31.12.88	a) 13768.96 b) 13702.05		19536.52		828.00 (State Plan)
i) IDA Project- 1046 IN							
a) Proposed PHED IDA PROJECT II							
i) Augmentation Water Supply & Sewerage Scheme for Jaipur, Jodhpur, Bikaner, Kota, Udaipur & Alwar Town, Costing Rs. 514.60 Crs. (Water Supply 414.20 crs., Sewerage 100.40 Crs.)				a) 51460.00 yet to be (sanctioned)			6300.00 (State Plan)
ii) <u>FRG Project</u>							
Integrated rural water supply project for Jhunjhunu, Churu & Jangnagar District saline belt For. Rs. 73.60 crs. 353 Villages & 3 urban town, Canal water Unit main through various size of pipes & Pumping stations							990.00 (State Plan)
b) <u>NSDA</u>							
30 MW. Solar Thermal plant at Jodhpur with external agency Japan or west Germany	Not yet sanctioned 1990-91		a) 10300	a) 1600 b) 2000 c) 6700 (Japan/W. Germany)			a) 1600 b) 2000 c) 6700 (Japan/W. Germany)
c) <u>RSJB</u> i) Ramgarh Gas Thermal Power Station extension Generation				a) 22750			18000 (80 MW) (State Plan)

(Table 7 Concluded)

1-	2.	3.	4.	5.	6.	7.	8.
ii)	Suratgarh TPS - Generation			a) 46750 b) 70880			57100 (250MW) (State Plan)
iii)	Dholpur Thermal Power Station			a) 64810.95 b) 118590.00			2500 (State Plan)
	World Bank Aided Project for the development of Technician (Polytechnic) education in Rajasthan.	1.4.1990	a) 31.3.95	a) 4464.64	a) 28.40% b) 70.60%	-	4464.64
2230-	Labour and Employment						
	03-Training	1.4.1989	a) 31.3.95	a) 1174.45	a) 50%	86.25	a) 500.97
	003-Craftsmen & Supervisors Training				b) 50%	86.25	b) 500.98
(iv)	Craftsmen and Apprenticeship Training				Total-	172.50	1001.95
(v)	Quality Improvement Prog. under world Bank Project State/C.S.S.						
1.	Shiksha Karmi Project for revitalisation of Primary Education with the assistance of SIDA (Swedish International Development Authority)	July, 1987	June, 1993	a) Original 2224.70 Lac b) Revised -	a) State Share 10% b) Central Govt. 90%	a) State Share 24.00 b) Central Share 216.02	198.47 1786.21
						240.02	1984.68



TABLE 8 Rural Component of Draft Eighth Plan 1990-95 &amp; Annual Plan 1991-92

(Rs. in lakhs)

S.No.	Development-Head/ Sub-head	Out lay			Rural Component		
		Eighth Plan 1990-95	1990-91	1991-92 Proposed	Eighth Plan 1990-95	1990-91	1991-92 proposed
1.	2.	3.	4.	5.	6.	7.	8.
I-Directly Identifiable Rural out-lays by Location & Benefit.							
1.	Agriculture & Allied services	85004.57	8267.10	12454.69	85004.57	8267.10	12454.69
2.	Rural Development	41426.68	5714.80	7555.76	41426.68	5714.80	7555.76
3.	Special Area Programme	5854.00	45.00	205.00	5854.00	45.00	205.00
4.	Irrigation & flood control	144972.36	18272.74	23598.80	144972.36	18272.74	23598.80
5.	Rural electrification	26248.00	5700.00	4907.00	26248.00	5700.00	4907.00
6.	Khadi & village Industries	465.00	80.00	90.53	465.00	80.00	90.53
7.	Hand loom	831.26	90.00	180.15	831.26	90.00	180.15
8.	Sericulture	404.14	40.00	64.00	404.14	40.00	64.00
9.	Passar	287.00	35.00	51.69	287.00	35.00	51.69
10.	Rural Roads	21000.00	1870.00	3550.00	21000.00	1870.00	3550.00
11.	Rural health	10662.12	1600.00	1930.05	10662.12	1600.00	1930.05
12.	Rural housing	1755.00	225.00	306.00	1755.00	225.00	306.00
13.	Rural Water supply	20495.00	4200.00	4155.00	20495.00	4200.00	4155.00

(Table 8 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
II-Outlays subject to apportionment to Rural areas by location and/or benefit.							
14. Energy							
i) Generation	130221.00	67029.00	17843.00	19533.15	1009.35	2576.45	
ii) Transmission & sub transmission.	586786.00	11214.00	12985.00	11735.80	3364.20	3895.80	
14.2 Bio-gas	208.15	38.50	38.80	187.34	34.65	34.92	
14.3 Non-conventional sources of energy	9000.00	160.00	2372.20	8100.00	144.00	2134.98	
15. Industry & Minerals							
15.1 Small Scale Industries	1031.97	140.00	187.55	1031.97	140.00	187.55	
15.2 Other Industries	10559.06	1805.00	2059.66	2639.77	451.25	514.92	
15.3 Other than village small industries including weights & measures							
i) R.F.C.	6750.00	950.00	1150.00	1687.50	237.50	287.50	
ii) RIFCO	11225.00	1900.00	1991.00	6735.00	1140.00	1194.60	
iii) W & M	40.12	5.00	0.00	-	-	-	
15.4. Minerals	5425.00	3100.00	605.00	3526.25	2015.00	292.20	

(Table-8 Contd.)

1.	2.	3.	4.	5.	6.	7.	8.
16. Transport							
16.1 Roads (Excluding M.P. Roads)	19000.00	1930.00	3950.00	4750.00	482.50	987.50	
16.2 R.S.R.T.C.	7500.00	800.00	1375.00	3750.00	400.00	687.50	
16.3 Transport Deptt.	324.30	85.00	74.05	-	-	-	
17. Science & Technology & Environment							
17.1 Environment Deptt.	400.00	81.50	68.00	128.00	26.08	21.76	
17.2 Science & technology	700.00	58.00	113.00	-	-	-	
17.3 G.I.A. to WPCB	600.00	50.00	113.75	192.00	16.00	36.40	
18. Social Services							
18.1 education							
18.1.1 Primary education	30500.00	2248.45	3070.00	15250.00	1124.22	1535.00	
18.1.2 Secondary education	27300.00	3679.15	4760.00	9555.00	1287.70	1666.00	
18.1.3 Sanskrit education	450.00	66.16	75.00	225.00	33.08	37.50	
18.1.4 Adult education	1000.00	88.00	140.00	600.00	52.80	84.00	
18.1.5 Higher education	4900.00	685.52	1305.00	735.00	411.32	783.00	
18.1.6 other education	13273.00	1510.00	2759.00	-	-	-	
18.2 Medical & Public Health							
18.2.1 Other than M.N.P.	5432.73	900.27	1015.75	1086.55	180.05	203.15	
18.2.2. Mobile surgical unit	92.00	38.70	36.30	82.80	34.83	32.67	
18.2.3 Ayurved Deptt.	2080.00	185.20	258.58	1248.00	111.12	160.85	
18.2.4 B.S.M.; Medical education & Ayurved college	5654.25	919.80	1027.74	-	-	-	



(Table 8 Concluded)

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1.	2.	3.	4.	5.	6.	7.	8.
18.3 Housing (excluding Rural housing)		9848.89	1675.00	1793.72	-	-	-
18.4 Urban Development		6845.00	815.00	1315.14	-	-	-
18.5 Water supply & sanitation (excluding water supply)		2362.00	398.00	4924.00	-	-	-
18.6 Information & Publicity		320.98	34.00	58.18	-	-	-
18.7 Labour & Labour welfare		2392.00	351.58	465.00	-	-	-
18.8 Welfare of backward classes		2069.07	270.96	391.56	1655.90	216.77	313.25
18.9 Tribal Area Dev.		470.00	50.00	92.17	376.00	40.00	73.74
18.10 Social Welfare		569.40	83.65	102.97	341.64	50.19	61.68
18.11 Nutrition		3041.00	127.21	392.02	2037.47	85.23	262.65
18.12 Jainik Board		42.00	7.00	7.70	-	-	-
19.0 Other Development Programme (Economic & General services)		8401.87	1186.76	1522.00	-	-	-
19.1 Public Distribution system		750.00	45.00	195.35	350.00	22.50	97.68
19.2 Untied Distt. Planning		20000.00	962.95	2000.00	19000.00	914.14	1900.00
19.3 Other than PDC, untied Distt. planning		-	-	-	-	-	-
20. Upgradation grants		-	500.00	-	-	250.00	-
Sub total-II		430841.79	49460.36	72651.69	122440.14	14294.48	20264.26
GRAND TOTAL		790246.92	95600.00	131700.36	481845.27	60434.12	79312.93

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