

GOVERNMENT OF RAJASTHAN

**NATIONAL PROGRAMME OF
NUTRITIONAL SUPPORT TO PRIMARY
EDUCATION**

MID DAY MEAL SCHEME

**ANNUAL WORK PLAN AND BUDGET
2008-09**



GOVERNMENT OF RAJASTHAN

National Programme of Nutritional Support to Primary Education

[Mid Day Meal Scheme]

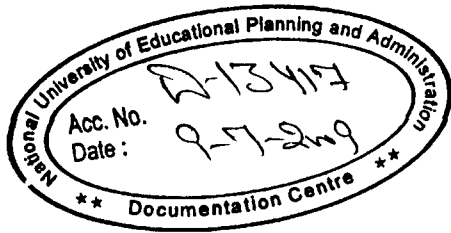
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Annual Work Plan & Budget **2008-09**

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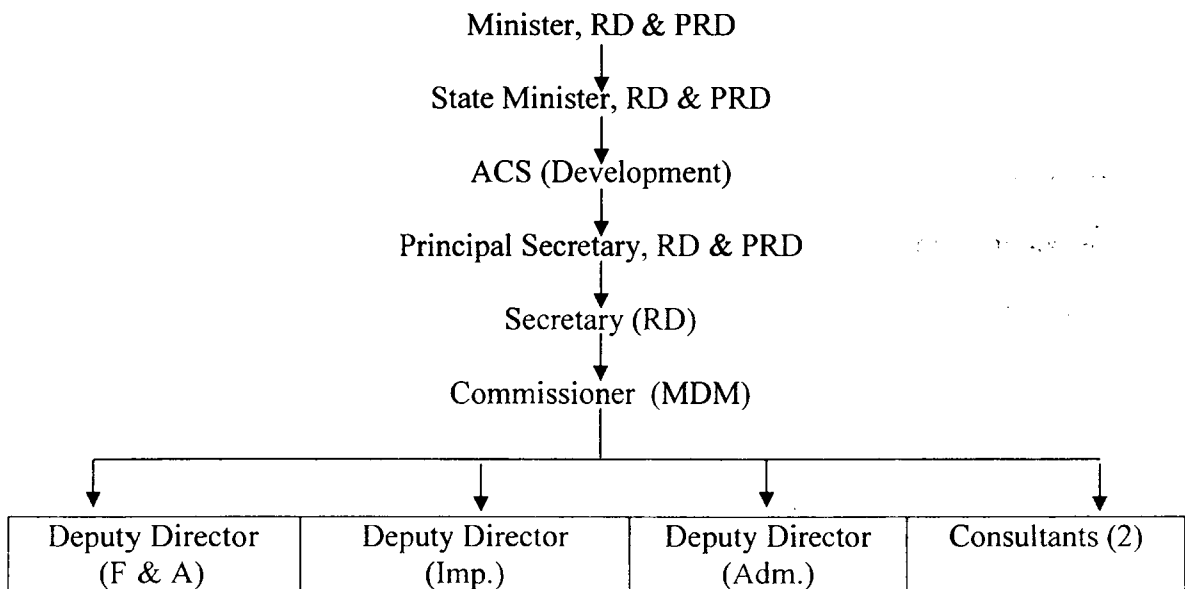
**GOVERNMENT OF RAJASTHAN
OFFICE OF THE DIRECTOR MID-DAY-MEAL
ANNUAL WORK PLAN AND BUDGET 2008-09**

1. INTRODUCTION:

1.1 Brief history, objectives and rational of the Mid Day Meal Programme:

Mid-Day-Meal Programme is being implemented by Mid Day Meal Directorate under Administrative Control of RD & PRD Department in Rajasthan. Mid-Day-Meal is provided to all eligible students studying in 82007 Govt., Govt. aided, school run by local bodies and EGS /AIE centers. State Government started providing cooked meal in mid-day-meal programme from July, 2002 from state budget. To provide cooked meal, State Government was providing Rs..0.50 per student per day for conversion charges since July 2002. Under this programme the recipes were ghooghari / Dalia etc. From January,2005 cooking conversion cost was increase to Rs. 1.50 per student per day. The new recipes were Dal-Bati, Dal-Roti, Roti-Sabji, Sweet / Namkeen Rice, Khichadi, Dalia, Pulav etc. From March 2, 2006 cooking conversion cost was further increased to Rs. 2/- per student per day for primary students Rs. 2.5 per students is being provided for cooking assistance for upper primary students from 1 October 2007. The recipes were Dal-Bati, Dal-Roti, Roti-Sabji. There is provision to provide seasonal fruits once a week along with mid-day-meal.

1.2 Administrative Setup of programme



1.3 Social and economic indicators in the State, including literacy rates, health indicators (IMR, MMR), sex-ratio, poverty ratios etc.

Following are the general information with respect to Rajasthan:-

Sl.No.	Particulars	Details
GENERAL INFORMATION		
1.	Total Area	3,42,239 Sq. Km.
2.	No. of Districts	32
3.	No. of Blocks	237
4.	No. of Tehsils	241
5.	No. of Gram Panchayat	9187
6.	No. of villages	41,353
POPULATION		
7.	Total population	5,65,07,188
	a) Male	2,94,20,011
	b) Female	2,70,87,177
8.	Sex Ratio (M:F)	1000:921
9.	S.C. Population	96,94,462 (17.2%)
10.	S.T. Population	70,97,706 (12.6%)
11.	Children of 0-6 years of age	1,06,51,002
12.	Children of 7-14 years of age	1,18,92,229
13.	Urban/ rural population percentage	23.39% / 76.61%
14.	No. of BPL families	68,00,000 (Rural) (Urban)
LITERACY		
12.	Literacy rate	60.4%
	a) Male	75.7%
	b) Female	43.85
WOMEN'S EMPOWERMENT		
14.	Currently married women who usually participate in household decision (%)	40.2
	(a) Urban	56.5
	(b) Rural	34.3
15.	Ever married women who have ever experienced spousal violence (%)	46.3
	(a) Urban	45.5
	(b) Rural	46.6

1.4 Nutrition status, including data on malnutrition, anaemia, Vitamin A, other micro-nutrient deficiencies, etc.

Specific Study regarding nutrition status of students taking Mid Day Meal has not been carried out by the Department. However, Medical & Health Department of the State carries out medical checkup of the students and deficient students are given medical aid and micro nutrients such as Vitamin A, iron folic acid, multi vitamin, Deworming tablets etc. Every deficient student is provided micro nutrients for 100 days.

During the year 2005-06 the Department has provided Rs. 15.92 crores for this activity to Medical & Health Department for benefiting approx. 22 Lakh students.

During the year 2006-07, 22.37 Lakh students were given aid for medical and micro nutrient. To fund this requirement, Mid Day Meal Directorate has provided a sum of Rs. 09.62 Crores from the Mid Day Meal State Budget for procurement and distribution of micro nutrients.

During the year 2007-08 Medical & Health Department has done health cheking compaign and is providing required medicine etc to deserving students.

1.5 School data, including (i) number of schools (government, EGS and AIE centers), (ii) enrollment (by category and gender), (iii) drop-outs (by category and gender)

The details of the programme implementation during 2007-08 are as under --

S. No	Category of School	No. of schools (I to V)	Enrollment (I to V)	No. of schools (VI to VIII)	Enrollment (VI to VIII)
1.	Govt. Schools	24,877	5824757	14129	2134538
2.	Local Bodies	44,023		-	
3.	Govt. Aided Schools	978		350	
4.	EGS Centers	4163	148795	-	-
5.	AIE Centers	2176	239498	-	-
	Total	76217	6213050	14479	2134538

Drop Outs

According to enrollment figures provided by DPEP during the year 07 there were 12473410 students studying in class I to V in ment, Government aided and all private schools. Out of this, a total of 118699 students was reported during year 2006 -07.

2. Description and assessment of the programme implemented in the previous year (2007-08) with reference to:

2.1 Calorific / protein value of the mid day meal provided class I to V

- Hot cooked, whole some, varied food is being served every day as per details given below :-

Sl.No.	Day	Menu	Calorific value	Protein (grams)
1	Monday	Chapati - vegetable	436	11.8
2	Tuesday	Dal, vegetable/rice	583	15.4
3	Wednesday	Khichdi (Dal, rice, vegetable etc)	496	13.1
4	Thursday	Chapati- Dal	575	20.2
5	Friday	Dal-Bati	602	21.4
6	Saturday	Chapati- vegetable	450	12
	Average	Class I to V	507	15.6

Foodgrains are used @ 100 gm. for primary section and 150 gm. for upper primary students and 700 calories and 20 gm protein for Upper Primary students.

Meal according to local demand and practice may be provided once a week. This meal must contain 450 calories and 12 proteins for primary student.

2.2 Regularly and wholesomeness of mid day meals served to children reasons for programme interruption, if any.

- Hot cooked meal is being served on all the school working days to all present students. The day wise menu decided by State Government is welcome by every section.
- In some schools, sometimes the programme is interrupted due to unavoidable circumstances. The reasons for programme interruption are natural calamities such as flood in some part of Rajasthan, irregular/excessive rain fall, low/high temperature and teachers on leave (schools where only single teacher is working).

2.3 Number of children (Class, Category and Gender wise) who participated in the programme.

SNo	Class	Gender		Total (3+4)
		Male	Female	
1	2	3	4	5
1.	Class I	864473	861234	1725707
2.	Class II	692888	708576	1401464

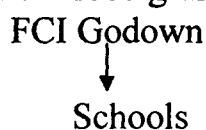
3.	Class III	587147	603756	1190903
4.	Class IV	494889	494259	989148
5.	Class V	466692	452895	919587
6.	Class VI	445764	373132	818896
7.	Class VII	392576	302279	694855
8.	Class VIII	356288	270779	627067
Total		4300717	4073910	8374627

2.4 Food grains management, including adequacy of allocation, timeliness of lifting, transportation and distribution, and suitability of storage at different levels.

Claims for allocation of food grains are submitted on time to GOI. Immediately after receiving allocation from GOI, Districts are informed about their entitlement of food grains. Para No. 5 of detailed guide-lines issued by the Department is self explanatory and all Districts are following the Govt. instructions. Following are the high lights of food grain transportation system in Rajasthan.

1. Earlier RAJFED was designated as State Nodal Transportation Agency.
2. From year 2007-08, **Food & Civil Supply Department** has been designated state nodal transportation agency in place of RAJFED.
3. Food grains are lifted before the commencement of every month. For example, for implementation of Mid Day Meal Programme for the month of February 2008, food grains are supplied to the schools by the end of January 2008. Sometimes food grains are lifted to cater the requirement of two months.
4. CEO, Zila Parishad provides monthly requirement to DSO.
5. District Collector/CEO Zila Parishad/District Elementary Education Department issues an authorization letter by deputing one officer for every Block.
6. A Committee constituted for ensuring FAQ of food grains first inspects the FCI Godowns and approve the lots to be lifted.
7. After the recommendation of this Committee, food grains are lifted by transportation agency. This work is ensured by district supply officer.
8. Transportation agency picks up the food grains according to Block-wise requirement.
9. Block level transportation agency distributes the food grains at door-step of every school.

10. In case food grains are to be stored, then they are kept in a godown under double-lock system. One key of the godown remains with BDO/BEO and the other key with the transporting agency.
11. Transportation agency submits the food grains distribution receipt to nodal agency at Block level and all such receipts are compiled here.
12. Every school submits its food grains receiving information to BDO/BEO. BEO/BDO cross-checks the food grains distribution/ receipt information submitted by two independent sources and in case any difference is found, due action is taken.
13. Generally no separate godowns are available at school level. However, Kitchen-cum-stores are being constructed in schools. Under this construction, sufficient space for storage has been designed.
14. Following is the food grains lifting/distribution chart:



2.5 Central Assistance received and utilized towards (a) cooking costs, (b) kitchen shed construction, (c) procurement of kitchen devices, (d) management, monitoring and evaluation, (e) transport subsidy.

At present, cooking assistance @ Rs. 2.00 is being shared by GOI @ Rs. 1.50 per student and GOR @ Rs. 0.50 per student per day for primary students @ Rs. 2.50 per student (GOI 2/- & GOR 0.50) for upper primary students. Assistance for construction of kitchen cum store @ Rs. 60000/- and procurement of cooking devices etc @ 5000/- per school is also being given by GOI.

During the year 2007-08 GOI has provided assistance as per details given below (upto 13.02.08):

Sl. No.	Date	Head	Amount (In lakhs)	Remarks
1	2	3	4	5
1	25.05.07	Cooking conversion cost	12162.70	Class I to V
2	28.09.07	Cooking conversion cost	4267.22	Class VI to VIII
3	23.11.07	Cooking conversion cost	12162.70	Class I to V
4	23.03.07	Cooking equipment & utensils	383.85	Class I to V
5	28.11.07	Kitchen construction	253.20	Class I to V

6	29.11.07	Kitchen construction	1113.60	Class I to V
7	22.02.07	Kitchen construction	2033.40	Class I to V
8	30.01.08	Kitchen construction	7600.20	Class I to VIII
9	18.07.07	MME	291.69	Class I to V
10	23.10.07	MME	109.00	Class VI to VIII
11	08.11.07	Cooking equipment & utensils	128.35	Class I to V
12	08.01.08	MME	301.39	Class I to V
13.	30.01.08	Kitchen Construction	2469.00	Class VI to VIII
Total			43276.30	

Transportation subsidy is directly released by GOI to the State Nodal Transport Agency without intimation to GOR. Therefore, exact figures are not available with the Department.

2.6 State budget provisions and expenditure in 2007-08 towards (a) reimbursement of Central Assistance (b) State contribution.

During the year 2007-08 following are the budget provisions for implementation of MDM programme.

Budget allocation (Rs. in lakh) (Plan Head)

Year	Provision for MDM in State Budget		
	B.E. (CSS)	State Head	Expenditure in State Head(Lakh)
2004-05	13151.22	7500.00	7500.00
2005-06	11479.63	10000.00	8000.00
2006-07	19087.03	18000.00	9000.00
2007-08	32905.71	9500.00	6000.00

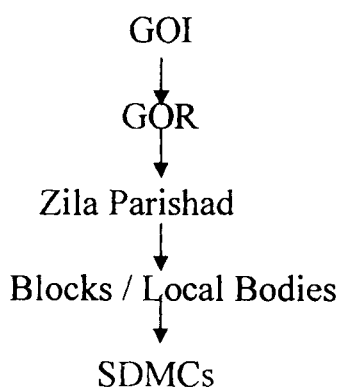
2.7 System for release of funds provided under cooking costs (Central and State)

During the year 2005-06, cooking conversion assistance @ Rs. 1.50 per student per day (GOI Rs. 1.00 and GOR Rs. 0.5) was being provided. From 01-04-06, cooking conversion cost was enhanced to Rs. 2.00 per student per day (GOI Rs. 1.00 and GOR Rs. 1.0). Later on, after enhancement in GOI cooking conversion assistance to Rs. 1.50 per student per day, state assistance was reduced to Rs. 0.50 per student per day w.e.f. July 1, 2006. Average cost of meal per day Rs. 2/- per student including cost of oil, pulse, condiments etc. At present, cooking assistance @ Rs. 2.00 is being shared by GOI @ Rs. 1.50 per student and GOR @ Rs. 0.50 per student per day.

For all kind of assistance (i.e. cooking conversion, construction of kitchen, procurement of equipments, MME) following is the fund flow system in Rajasthan:

- i) Fund released by GOI first comes in the State exchequer.
- ii) After receiving GOI allocation, MDM Department confirms the receipt of funds through the Govt. website and proceeds further.
- iii) After confirmation of fund receipt, concurrence of Planning Department is taken for releasing the funds to Districts.
- iv) Planning Department internally seeks approval from Finance Department (Expenditure).
- v) After concurrence of Planning Department, administrative orders to release the funds are issued by MDM Department. The funds are allocated to the districts in proportion to the enrollment.
- vi) After Department's administrative sanction, Finance Department (Budget) releases Budget Transfer orders to all Treasury Officers.
- vii) On production of MDM Administrative sanction and budget transfer letter issued by Finance Department (Budget), Treasury Officer transfers the funds in Zila Parishad PD account.
- viii) After transfer of funds in Zila Parishad PD account, Zila Parishad in turn releases the funds to BDO/BEO according to enrollment of the area, who in turn releases the funds to SDMCs/schools on quarterly basis.

The funds flow chart is as under:-



Above system is followed by State Finance Department for all Department where funds are received from any source. The release of funds takes nearly 3 – 4 months to be finally disbursed to the implementing agency. This issue has been

brought in the notice of Hon'ble CM, Chief Secretary and Principal Secretary, Planning and Finance.

Due to savings accrued in previous years sufficient funds are available in State Head at every level i.e. Districts, Blocks and School levels and the programme is implemented uninterruptedly.

2.8 System for procuring cooking ingredients (fuel, condiments, oil, etc.)

Mid Day Meal to every eligible and present student is being provided either by meal cooked at centralized kitchen or meal cooked at school level. Cooking ingredients for **centralized kitchen** are purchased by the concerned NGO. Ingredients for **decentralized** cooking are locally purchased by the cook of the school or any authority in schools from the local markets. Schools in which Anna Purna women corp. societies (AWCS) are providing MDM, Society arranges all required ingredients.

2.9 System for cooking, serving and supervising mid day meals in the school.

- i) The overall responsibility of cooking and supplying meals up to schools is of the concerned NGO running/operating centralized kitchen.
- ii) In decentralized/school cooking, the meals is cooked by a local resident preferably a women.
- iii) A group of women (called as Annapurna Women Cooperative Society) is also providing Mid Day Meal in 2 Panchayats of every Block. Meal is cooked either at school of Panchayat/village level. And is then distributed to all schools of the Panchayat/village. Presently 463 Annapurna Women Cooperative Societies are providing meal in approx. 3500 schools benefiting more than 3 lakh students.
- iv) A local committee comprising of school headmaster, teacher, representative of Panchayat, a local woman, ANM/VLW, constituted at school level supervise the meal distribution work.

- v) School Development & Management Committee is overall responsible for effective implementation of the Programme at school level.

Presently following centralized kitchen are functioning in the State:

Sr. No.	Name of N.G.O.	Place	Capacity of kitchen	No. of school	Cost of kichen (Rs Lac)	Name of donor	Average cost of meal (perday)	status as on 11.2.2008
1	Akshay Patra Foundation	Jaipur	150000	705	609	Own funds of N.G.O.	5.85	Operational
2	Akshay Patra Foundation	Nathdwara (Raj Samand)	20,000	235	35.5	Own funds of N.G.O.	5.05	Operational
3	Naandi Foundation	Udaipur	90,000	720	161.33	Intrest free Advance from GOR	2.48	Operational
4	Naandi Foundation	Salumber (Udaipur)	35,000	350	82.5	HZL+MLALAD	4.00	Operational
5	Naandi Foundation	Bhiwara	20,000	115	89.76	Various Companies & Public Contribution	2.84	Operational
6	Naandi Foundation	Gangrar (Chittor)	20,000	225	80.85	Hindustan zinc Limited NZL	3.09	Operational
7	Naandi Foundation	Mandhafia (Chittoragrah)	20000	240	88.09	Aditya cement	3	Operational
8	Naandi Foundation	Kapasan (chittor)	75,000	680	84.12	HZL	3	Operational
9	Naandi Foundation	Nimbaheda (chittor)	20,000	170	90.75	HZL	3	Operational
10	Naandi Foundation	Gandhi Nagar (Chittoragrah)	15,000	120	82.67	Aditya Birla Group	3	Operational
11	Naandi Foundation	Jhalawar	30,000	285	88.62	DCM Shriram Consolidated Ltd.	2.99	Operational
12	Naandi Foundation	Kishangarh (Ajmer)	25,000	220	80.58	R.K.Marble+MP LAD+ MLA LAD	3	Operational
13	QRG Foundation (HAVELL'S)	Alwar	12,000	130	25	Own funds	4.5	Operational
14	ISKCON	Jaipur	15,000	125	20	Own funds	3.2	Operational
15	Ganshaym Seva Samiti (Delhi)	churu	20,000	165	20	Own funds	2.5	Operational

16	Adamyia Chetna Trust	Jodhpur	70,000	500	105	Intrest free Advance from GOR	3	Operational
17	Nav Prayas, Agra	Dausa	12,273	112	20	Own funds of N.G.O.	2.50	Operational
18	Akriti, Agra	Lalsot (Dausa)	11,576	107	20	Own funds of N.G.O.	2.50	Operational
19	Centre for National Development Initiatives, Agra	Dausa	14,329	123	20	Own funds of N.G.O.	2.50	Operational
20	Archya Gyani sansta	Dausa	12,938	123	20	Own funds of N.G.O.	2.50	Operational
21	MayaDevi Trust	Dausa	14,170	118	20	Own funds of N.G.O.	2.50	Operational
	Sub Total (Operational)	20 kitchens	702286	5568	1844		3	

Centralized kitchen under construction

1	Naandi Foundation	Kotra (Udaipur)	20,000	170	82.5	HZL, RSMM Ltd.,		March, 2008
2	Naandi Foundation	Jhadol (Udaipur)	20,000	170	82.5	MLALAD+ Own funds		March, 2008
4	Naandi Foundation	Dungarpur	50,000	450	56.63	Bohara Communites		April, 2008
5	Naandi Foundation	Bikaner	40,000	350	65	UIT + Sh.S.L Duggar Trust, Calcutta		April, 2009
6	Naandi Foundation	Govindgarh (Jaipur)	50,000	425	100	Mahindra & Mahindra Ltd.		Mar, 2008
7	Naandi Foundation	Kota	50,000	425	88	DSCL + UIT		April, 2008
8	Naandi Foundation	Ajmer	40,000	380	88	MPLAD MLALAD		April, 2008
	Sub Total (on going)	8 Kitchens	305,000	2,720	645			
	Total	28Kitchens	9,07,000	5,440	1,290.13			

2.10 Status of construction of kitchen sheds from (i) funds released under the Mid Day Meal Scheme and (ii) funds from other development programmes, such as SGRY, BRGF, etc.

- i) So far more than 30000 kitchen cum store have been sanctioned/constructed by dovetailing funds from various developmental schemes in the last 3 years.
- ii) A sum of Rs. 4849.58 Lakh were released by GOI for construction of 8083 kitchen in the year 2006-07 out of this, 6700 Kitchen has completed and 4200 lacs has been utilized.

- iii) Due efforts are being made to construct more and more kitchen from SGRY and other developmental schemes. Since plan of this scheme is finalized by Gram Sabha, Less priority is accorded to construction of kitchen due to insufficient funds & other urgent priority.
- iv) National Rural Employment Gurantee scheme is being implemented in Rajasthan. As construction of kitchen for Mid Day Meal is not an approved activity, under this scheme works could not be dovetailed with this Scheme.
- v) State Government has declared 22 districts as draught affected area, directions have been issued to use central Relies 2227012, 2227576 funds for material component and utilize labour from relief works by dovetailing the works and to construct more kitchens than allocation.

2.11 Status of procurement of kitchen devices from (i) funds released under the Mid Day Meal Programme (ii) other sources

- i) During the year 2006-07 a sum of Rs.723.18 Lakh were released by GOI for procurement of kitchen devices etc. for 14464 schools @ Rs. 5000/- per school. Out of this, kitchen devices in 13052 schools has been procurement.
- ii) Local residents and donors are being requested to provide serving/eating/cooking utensils for effective implementation of MDM Programme.
- iii) During year 2007-08, GOI has given sactioned for construction of 5667 kitchens in primary schools and 16782 kitchens in upper primary schools. This construction is yet to start.
- iv) State Education Department has issued orders to utilize amount received under 'Sarva Siksha Abhiyan' for procurement of utensils etc. but as their are of their requirement of schools procument of devices is given last priority.
- v) During year 2007-08, GOI has given assistance for procument of devices in 10244 schools.
- vi) By all possible efforts, so far approx. 60000 schools have been provided adequate serving/eating/cooking utensils.

2.12 Capacity building and training conducted for different categories of persons involved in the Mid Day Meal Programme under programme of SSA, DIETs, etc.

- i) So far, no major training programme has been conducted for capacity building and training for different categories of persons involved in MDM Programme.
- ii) However, State Education Department has been requested to incorporate Mid Day Meal Agenda as a part of Teachers' Training.
- iii) NGOs running centralized kitchen have been requested to impart training to persons of nearby area who are directly involved in implementation of MDM Programme. Trainings to members of Annapurna Women Cooperative Societies have been given in 4 districts namely Bhilwara, Udaipur, Chottorgarh and Rajsamand.
- iv) MDM Directorate has prepared a proposal of Rs. 3 Crores to train one cook and one teacher from every school. Directorate is trying to mobilize funds for this purpose. It is requested that GOI may provide funds for this activity.

2.13 Management Information System at School, Village / Gram Panchayat, Block, District and State Level.

Mid Day Meal Programme implementation is the overall responsibility of SDMC at school level. Head Master/Teacher Incharge of MDM maintains the day to day record of the Programme. There are only two registers to be maintained at school level. One register for funds (cash book) and second for other details.

Out of the MME funds provided by GOI, permission has been granted to hire one computer with operator at Block level. In this all 237 Blocks are having one extra hand for MDM Programme table works.

- At the end of the month, every school submits its monthly progress report to nodal school of the area (generally upper primary school located in the village or at Panchayat level). This nodal school further conveys the MPR to Block level Officers. Block level officers compile the reports received from various schools and communicate to District level officers (i.e Zila Parishad or DEO), who in turn compile the entire district progress and forwards to the Government.

Report received from various districts are compiled at Govt. level and thereafter, due analysis of the progress is done. All Districts are communicated comments about their progress.

- Bi-monthly meeting of CEO, Zila Parishad is organized at Jaipur MDM programme also reviewed in this meeting regularly.
- Detailed online software has been developed by the department. This software is available on department's web site. Further

Panchayati Raj Department has developed a complete project 'CARISMA' connecting all 32 districts, 237 blocks and approx. 1000 gram panchayats. This project is likely to be completed March, 2008. After the completion of this programme, all blocks and districts would be doing online reporting. Principal Secretary, RD & PR also reviews the MDMS every month. Education Department is also informed about the progress of MDMS regularly.

2.14 Systems to ensure transparency and openness in all aspects of programme implementation, including inter alia, food grain management, ingredients procurement, cooking and serving, appointment of cooking staff, construction of kitchen sheds, procurement of cooking devices.

To ensure transparency, following steps have been taken:

1. Weekly menu is displayed on the 'notice board' by permanent marking (painted) at every school.
2. Honorarium payable to cook is also displayed on notice board.
3. Department has designed a suitable format to receive key information from the schools. Whenever officers from Block/Districts visit the Programme, they are required to submit inspection report in the prescribed formats.
4. Kitchen cum store construction activity is being carried out by Gram Panchayat. Gram Panchayat submits its reports in fortnightly panchayat meetings, Gram Sabha and in social audit.
5. Procurement of kitchen devices equipment and utensils is done by SDMC at local level. This point is also discussed during social audit.
6. Due audit as per government procedure is being done by respective department.
7. Food grains utilization are checked in proportion to students benefited.
8. **Public Private Partnership:-** Hon'ble Chief Minister and Minister Panchayati Raj are taking keen interest for effective implementation of this programme. The main thrust of the Government is involving Boards, Industrialist, Charitable Trust, NGOs for voluntary community support.

Temple Boards, Industrialist, Charitable Trust and NGOs are being encouraged and invited to contribute toward providing a wholesome meal to children. There are many social occasions like Festivals, Marriage etc., when local families are happy to

contribute a special dish or sweet to school mid-day-meal programme.

Hon'ble CM has requested to leading Industrialist, NGOs, Temple Boards to provides PPP for MDM programme

9. Department has issued detailed guidelines for involving NGOs, Trust, Corporate Houses.

2.15 **Measures taken to rectify**

- a. **Inter district low and uneven utilization of food grains and cooking cost** – It is true that utilization of food grains in some districts is below the State average. It indicates that either the enrollment is more and actual no. of students attending the school is less or average attendance rate in these districts is much less than State average. Commissioner, Mid-Day Meal is seriously concerned on both issues and regularly brings the above position in the notice of concerned district administration and education deptt.
- b. **Intra–district mismatch in utilization of food grains and cooking cost** –The reports submitted by CEO, Zila Parishad are regularly analysed at Headquarter level and comments on the progress / mismatch in the figures are send to the concerned District Collector/CEO, ZP. Letters are issued to various agencies i.e. (CEO - ZP, BEO) from time to time. With continuous monitoring of these issues, mismatch in utilization of food grains and funds utilized is almost negligible in all districts.
- c. **Delay in delivering cooking cost at school level** - The release of Central / State funds takes nearly 3 – 4 months to be finally disbursed to the implementing agency. This issue has been brought in the notice of Hon'ble CM, Chief Secretary and Principal Secretary, Planning and Finance. Due to savings accrued in previous years sufficient funds are available in State Head at every level i.e. Districts, Blocks and School levels and the programme is implemented uninterruptedly.

2.16 **Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.**

1. Intensive on the spot checking are being conducted regularly in all districts on campaign basis without pre intimation to schools through district/block level officers. In one campaign, more than 30% schools of the districts were covered within 1 or 2 days time. Overall implementation of the Programme is found to be satisfactory.
2. According to feed back being given by the District Collectors and various other officers and public representatives, the implementation of the Programme in most of the school has been ranked above satisfaction.
3. All senior officers/Secretary in-charge of the Districts are frequently inspecting the Mid Day Meal Programme during their visits to the Districts. All of them have appreciated the implementation of the programme.
4. Any district level, block level officer whenever visits the area, inspects the MDM Programme and submits his report to District Collector in prescribed proforma.
5. Monthly targets have been fixed for various District/Block level officers for inspection of the programme. After inspection the report is submitted in prescribed format.
6. A simple format has been designed for public representatives who are also regularly inspecting the Programme during the year 2007-08 (upto Dec.,07) more than 1 lacs visits have been done by various DLO/BLO.
7. Analysis of the Programme has been done by various independent agencies like CUTs. UNICEF, etc. who have found the implementation satisfactory.
8. The department has fixed the Agenda for Block/District level meetings which cover all aspects of the Programme implementation. Copy of the minutes of district level committee received by the Government is analysis thoroughly. So far in none of the minutes adverse comments have been given about the implementation of the Programme.
9. Local, State level and National level news papers regularly write very favorable, aspiring articles on the implementation of the Programme.
10. No serious complaint has been received by the Government about the irregularities in MDM Programme.
11. No case of malnutrition has been registered.

12. Department's efforts to enhance Public Private Partnership have been welcome by Corporate/NGO etc. So far approx. Rs. 35.00 crores have been provided by various NGOs/Trusts/Corporates etc. for creation of infrastructure. In addition to this every NGO associated with the Programme is providing atleast Rs. 1.00 per student per day from own resources towards value addition (in addition to Government resources). So far more than 40.00 crore rupees have been provided by different NGOs for value addition.
13. For proper utilization of Public Private Partnership, **Mid Day Meal Trust**, Rajasthan has been constituted under the Chairmanship of Chief Secretary, GOR. Matter for Tax exemption under Income Tax Act was moved to Ministry of Finance, Govt. of India. But denial was received.
14. Keeping in view the efforts made by the Government and the feed back received from various sources, **it can be said with stress that implementation of the Mid Day Meal Programme in the Rajasthan is very satisfactory.**

Weaknesses of the programme

1. MDM programme is being implemented with full zeal and dedication. All possible efforts are being made for effective implementation of programme. However, the major problem that has been faced is per student low cooking conversion cost. The cooking cost for primary students must be Rs. 2.75 and Rs. 3.25 for upper primary students. Recently Hon'ble CM has urged to Union Ministry of HRD to enhance the central share of cooking cost.
2. MDM is provided to students in notified **drought** affected areas during summer vacations. Due to natural calamities such as cold waves, all crops were ruined and thereby State Government also declared such areas as affected areas. In the prevailing guidelines of MDM students of such areas are not eligible for MDM during summer vacation. Therefore areas notified by State Government as affected areas should be eligible for providing MDM in summer vacations.

3. GOI is providing 1.8% assistance towards MME. But several restrictions have been imposed by GOI. State Government should be given liberty to use MME funds for smooth functioning of programme. If it is not possible, in such case major issues like IEC of programme, set-up / maintenance of independent office, salaries of officers taken on deputation exclusively for MDM programme are need to be included in the list of permissible expenditure activities.
4. Reimbursement of transportation cost should be released within a month after submission of claims to GOI.
5. Sufficient funds should be provided for creation of infrastructure. Construction of kitchen shed should be included in the NREGS. Funds under Sarva Shiksha Abhiyaan (SSA) should be earmarked for procurement of cooking devices etc.

2.17 Impact of MDM Scheme :

MDM scheme is a scheme which forces poor parents to send their kids to school. Though the enrolment in Government school is continuously going down because of new liberalized policy of private school but MDMS has help in reducing dropout and a better health of children by increasing nutritional status.

2.18 Details of evaluation studies conducted and summary of its findings.

During the year 2007 – 08, an independent external evaluation agency Research Development Initiative Pvt. Ltd., New Delhi (RDI) was appointed by department. RDI has submitted its final report to the State Government which has been forwarded to Jt. Secretary, Ministry of HRD, GOI and Principal Secretary, State Education Deptt. wide letter no. 215 dated 4th Feb. 08. The major findings/problems/suggestions pointed out by RDI are as under :

2.18 Major Findings of evaluation / study

1. Almost cent percent of parents (illiterate labourers and farmers) said that children consume MDM from their schools.
2. MDM was a motivating factor for sending their children to school.
3. More than $\frac{3}{4}$ of the respondent said that quality was good and quantity was adequate.

4. Majority said that MDM scheme had improved the health of their children.
5. Majority said that MDM had helped in reducing social inequalities among children.
6. Majority of parents opined that MDM had helped in improving academic performance of their children.
7. More than $\frac{3}{4}$ of the teachers were of the opinion that MDM had helped in improving the concentration of children in classes.
8. Majority of teachers believe that there was no adverse effect on teaching due to their involvement in MDM scheme.

Problems:

9. Lack of kitchen sheds and low payment to cooks are two important problems.
10. Shortage of water and fuel seems to be the major problems of cooks.
11. Lack of community participation, proper monitoring and management skills among school authorities were also reported.

Suggestions:

12. Improving school infrastructure, ensuring proper monitoring, increasing community participation were the major suggestions.

Apart from RDI, SIERT, Udaipur (Raj.) has also been appointed as external evaluation agency. During the year 07-08, SIERT has submitted report for first quarter. According to SIERT report, implementation of programme is effective.

2.19 Brief write up on best practices followed in the State.

1. Annapurna Mahila Sahkari Samiti (AMSS)– A pilot approach of AMSS was promoted in the November, 05. It is a society registered under Rajasthan Society Act. All members of the society are women. Implementation of MDM Programme is done by these AMSS in selected schools. The cooking is done by member of AMSS or cook appointed by AMSS. All ingredients are arranged by AMSS. The major advantage of AMSS is that Food is cooked under the eyes of students / teachers, no involvement of teachers, no responsibility of school authority in maintaining the accounts and involvement of local women, regular audit by auditor and meal cooking agency and verifying agency are different. Therefore beneficiaries figures are more reliable and authentic.

2. Public Private Partnership – Various NGOs are invited by the State Government to contribute for betterment of MDMS. These NGOs have to establish a modern mechanized centralized kitchen catering minimum of ten thousand students. Presently there are 21 centralised kitchen operational and 7 in the pipeline. These NGOs have to act according to the MOU signed. Only such NGOs are allowed to participate in programme who are capable of adding minimum 50 paise per day per student from their own resources. MDM trust has been constituted under the chairmanship of Chief secretary. These trust has collected donations of about Rs. 1 crore. These funds are being utilized for creation of infrastructure.
3. Dovetailing relief funds for construction of kitchen cum store.

2.20 Instances of unhygienic food served; children falling ill, substandard supplies, diversion / misuse of resources, social discrimination and safety measures adopted to avoid recurrence of such incidents.

MDM is a large programme covering nearly 83 lakh student in the State. Some instances were reported to the Government about children falling ill due to quality of food. However there has never been any casualty due to this factor. All measures are taken to provide fresh and hygienic food to children and every safety measure has been taken care of. Several cases of misuse of food grains have also been reported by audit parties. Disciplinary actions has been initiated against the concerned persons.

2.21 Extent of involvement of NGOs and Civic body organization

State Government is very keen to enhance PPP. Under PPP, presently following centralized kitchens are being managed by NGOs. The cost of set up of centralized kitchen was borne by these NGOs. The average cost of the meal is about Rs. 3.00 per student per day. All PRIs are requested to regularly inspect the functioning of MDMS. A simple format for checking MDMS has also been designed by the department.

Sr. No.	Name of N.G.O.	Place	Capacity of kitchen	No.of school	Cost of kichen (Rs Lac)	Name of donor	Average cost of meal (perday)	status as on 11.2.2008
1	Akshay Patra Foundation	Jaipur	150000	705	609	Own funds of N.G.O.	5.85	Operational
2	Akshay Patra Foundation	Nathdwara (Raj Samand)	20,000	235	35.5	Own funds of N.G.O.	5.05	Operational

3	Naandi Foundation	Udaipur	90,000	720	161.33	Intrest Advance free from GOR	2.48	Operational
4	Naandi Foundation	Salumber (Udaipur)	35,000	350	82.5	HZL+MLALAD	4.00	Operational
5	Naandi Foundation	Bhilwara	20,000	115	89.76	Various Companies & Public Contribution	2.84	Operational
6	Naandi Foundation	Gangrar (Chittor)	20,000	225	80.85	Hindustan zinc Limited NZL	3.09	Operational
7	Naandi Foundation	Mandhafia (Chittoragrah)	20000	240	88.09	Aditya cement	3	Operational
8	Naandi Foundation	Kapasan (chittor)	75,000	680	84.12	HZL	3	Operational
9	Naandi Foundation	Nimbaheda (chittor)	20,000	170	90.75	HZL	3	Operational
10	Naandi Foundation	Gandhi Nagar (Chittoragrah)	15,000	120	82.67	Aditya Birla Group	3	Operational
11	Naandi Foundation	Jhalawar	30,000	285	88.62	DCM Shriram Consolidated Ltd.	2.99	Operational
12	Naandi Foundation	Kishangarh (Ajmer)	25,000	220	80.58	R.K.Marble+MP LAD+ MLA LAD	3	Operational
13	QRG Foundation (HAVELL'S)	Alwar	12,000	130	25	Own funds	4.5	Operational
14	ISKCON	Jaipur	15,000	125	20	Own funds	3.2	Operational
15	Ganshaym Seva Samiti (Delhi)	churu	20,000	165	20	Own funds	2.5	Operational
16	Adanya Chetna Trust	Jodhpur	70,000	500	105	Intrest Advance free from GOR	3	Operational
17	Nav Prayas, Agra	Dausa	12,273	112	20	Own funds of N.G.O.	2.50	Operational
18	Akriti, Agra	Lalsot (Dausa)	11,576	107	20	Own funds of N.G.O.	2.50	Operational
19	Centre for National Development Initiatives, Agra	Dausa	14,329	123	20	Own funds of N.G.O.	2.50	Operational
20	Archya Gyani sansta	Dausa	12,938	123	20	Own funds of N.G.O.	2.50	Operational
21	MayaDevi Trust	Dausa	14,170	118	20	Own funds of N.G.O.	2.50	Operational
	Sub Total (Operational)	20 kitchens	702286	5568	1844		3	

Centralized kitchen under construction

1	Naandi Foundation	Kotra (Udaipur)	20,000	170	82.5	HZL, RSMM Ltd.,		March, 2008
2	Naandi Foundation	Jhadol (Udaipur)	20,000	170	82.5	MLALAD+ Own funds		March, 2008

4	Naandi Foundation	Dungarpur	50,000	450	56.63	Bohara Communitis		April, 2008
5	Naandi Foundation	Bikaner	40,000	350	65	UIT + Sh.S.L Duggar Trust, Calcutta		April, 2009
6	Naandi Foundation	Govindgarh (Jaipur)	50,000	425	100	Mahindra & Mahindra Ltd.		Mar, 2008
7	Naandi Foundation	Kota	50,000	425	88	DSCL + UIT		April, 2008
8	Naandi Foundation	Ajmer	40,000	380	88	MPLAD MLALAD		April, 2008
	Sub Total (on going)	8 Kitchens	305,000	2,720	645			
	Total	28Kitchens	9,07,000	5,440	1,290.13			

2.22 Status of School Health Programme with special focus on provision of micro nutrients, Vitamin A, de-worming medicine, Iron and Folic Acid, Zinc and recording of height, weight etc.

Medical & Health Department of the State carries out medical checkup of the students and deficient students are given medical aid and micro nutrients such as Vitamin A, iron folic acid, multi vitamin, Deworming tablets etc. Every deficient student is provided micro nutrients for 100 days.

During the year 2006-07, 22.37 Lakh students were given aid for medical and micro nutrient. To fund this requirement, Mid Day Meal Directorate has provided a sum of Rs. 09.62 Crores from the Mid Day Meal State Budget for procurement and distribution of micro nutrients.

During the year 2007-08 Medical & Health Department has done health cheking compaign and is providing required medicine etc to deserving students.

2.23 Steps taken to strengthen the monitoring mechanism in the Village, Block, District and State level and status of constitution of SMCs at these levels. Details of such meetings.

Steering Committee at Block, District and Stat level has been constituted. These committees are regularly reviewing the MDMS. The copy of the minutes of district level committee meetings are analysed by the department. A standing agenda has also been fixed by the department to cover all major and critical issues.

2.24 Arrangement for departmental inspections to MDM centres and percentage of schools inspected and summary of findings and remedial measures.

Intensive on the spot checking are being conducted regularly in all districts on campaign basis without pre intimation to schools through district/block level officers. In one campaign, more than 30% schools of the districts were covered within 1 or 2 days time. Overall implementation of the Programme is found to be satisfactory.

2.25 Note on Action taken on the findings of national level review meeting held at New Delhi on 9-10th Oct. 2007.

The above meeting was attended by Secretary to the Government, Rural Development department. There is no issues on which action was required at this end.

2.26 Feedback / Commets in respect of report of monitoring institutions designated for you State / UT to monitor implementation of MDM and action taken thereon.

GOI has designated Institute of Development Studies (IDS) as monitoring institution. IDS has not provided any report to State Government. A review meeting of MDM was taken by Addl. Chief Secretary (Dev.), in this meeting representative from IDS was requested but no one attended the meeting.

3. Action Plan for 2008-09 : (provided in the tables attached)

Table-1 ...	District wise information on enrollment & Children availing Mid Day Meal for 2007-08 for classes I to V
Table-2 ...	District wise information on lifting and utilization of food grains allocated during 2007-08 (Classes I to V)
Table-3 ...	District wise information on cooking assistance released and utilized during 2007-08 (Classes I to V)
Table-4 ...	Kitchen Shed construction – Achievement during 2007-08 (out of MDMS funds)
Table-5 ...	District wise information on funds released for Kitchen devices and utilization during 2007-08 (Classes I to V)
Table-6 ...	Anticipated working days for schools and EGS / AIE Centers between April 2008 to March, 2009
Table-7 ...	Requirement of Central Assistance towards food grains, cooking assistance and Transport Subsidy for 2008-09
Table-8 ...	Information on no.of children of classes VI to VIII who are likely to avail MDM during 2008-09
Table-9 ...	Kitchen shed construction during 2008-09
Table-10 ...	Assistance for Management, Monitoring and Evaluation during 2008-09

Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)
GENERAL INFORMATION-2007-08

State: Rajasthan

1. No. of Children availing Mid-Day-Meal as on 30.9.2007

	SC	ST	OBC	Minority	Others	Total
1	2	3	4	5	6	7
Boys	914505	696700	2308593	89321	703571	4712691
Girls	735864	555849	1885351	91382	588142	3856587
Total	1650369	1252549	4193944	180702	1291713	8569278

2. Staff (Cook/Helper/Others) employed under Mid-Day-Meal Scheme

	SC	ST	OBC	Minority	Others	Total
1	2	3	4	5	6	7
Male	Staff is not provided by this Department to School. SDMC/Centralized kitchen operators are engaging staff (cooks) as per their requirement.					
Female						
Total						

3. Salary paid to Staff (Cook/Helper/Others) employed under Mid-Day-Meal Scheme

Staff	Average Monthly Salary	Remarks/basis/norms for appointment and payment of wages
1	2	
Cook	Staff is appointed by Concern school and paid by them. it varies between 500 to 10000 depending upon the no. of students.	
Helper		
Others		

4. Break-up of nutrition content and cost of meal per child per day as per State Nutrition/Expenditure Norm including Central Assistance & State contribution (unit cost).

A. Primary

Sr. No.	Food item	Quantity (in gms.)	Cost of Qty Recommended (in Rs.)	Calories	Protein content (in gms.)
1	2	3	4	5	6
1	Foodgrains (Wheat/Rice)	100	Supplied free	340	8.0
2	Pulses	40	1.50	121.5	8.4
3	Vegetables (leafy)				
4	Oil & fat	5		45	
5	Salt & Condiments	as per requirement			
6	Fuel	as per requirement			
7	Labour & other administrative charge	as per requirement	0.50		
8	any other items	as per requirement			
Total			2.00	506.5	16.4

B. Upper Primary

Sr. No.	Food item	Quantity (in gms.)	Cost of Qty Recommended (in Rs.)	Calories	Protein content (in gms.)
1	2	3	4	5	6
1	Foodgrains (Wheat/Rice)	150	Supplied free	510	12.0
2	Pulses	50	2.00	182.25	12.6
3	Vegetables (in leafy)				
4	Oil & fat	5		45	
5	Salt & Condiments	as per requirement			
6	Fuel	as per requirement			
7	Labour & other administrative charge	as per requirement	0.50		
8	any other items	as per requirement			
Total			2.50	737.25	24.6

Date : 25.2.2008

Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur

**Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)**

Proforma for Furnishing Details of Provisions made in the State Budget 2008-09

State: Rajasthan

(Rs. In lakh)

1. Cooking Cost : Primary

Year	Allocations in State/UT Budget			Total Expenditure (CSS+State)
	Central Assistance (Reimbursement)	State Contribution	Total	
1	2	3	4	5
2005-06	11479.63	8000	19479.63	12324.28
2006-07	15285.46	9000	24285.46	14969.35
2007-08	24325.40	9500	33825.40	14789.89
2008-09*		9500	9500.00	

2. Cooking Cost : Upper Primary

Year	Allocations in State/UT Budget			Total Expenditure (CSS+State)
	Central Assistance (Reimbursement)	State Contribution	Total	
1	2	3	4	5
2007-08	4267.22	1066.81	5334.03	1754.80
2008-09*			0.00	

3. Cost of meal per child per day, as per State Expenditure Norm including Central Assistance & State contribution (Unit Cost). [Excluding Cost of Foodgrains]

Year	Primary	Upper Primary
1	2	3
2005-06	1.50	-
2006-07	2.00	-
2007-08	2.00	2.50
2008-09*	2.00	2.50

4. Construction of Kitchen-cum-stores

Year	Provision in the State Budget			Expenditure (CSS)
	Central Assistance (Re-imburement)	State Contribution if any including through convergence	Total	
1	2	3	4	5
2006-07	2816.18	704.05	3520.23	3238.61
2007-08	13469.40	3367.35	16836.75	2977.99
2008-09				

* During 2006-07 Rs. 2033.40 Lakh were also allotted by GOI but were not spent in that year. Those funds were revaluated by GOI & then used in 2007-08.

5. Procurement of Kitchen Devices

Year	Provision in the State Budget			Expenditure (CSS)
	Central Assistance (Re-imburement)	State Contribution if any including through convergence	Total	
1	2	3	4	5
2006-07	339.33	84.83	424.16	419.92
2007-08	512.20	128.05	640.25	303.28
2008-09				

* During 2006-07 Rs. 383.85 Lakh were also allotted by GOI but were not spent in that year. Those funds were revaluated by GOI & then used in 2007-08.

Date : 25.2.2008

Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur

[Mid-Day Meal (MDM) Scheme]

District wise information on number of Institutions under MDM Scheme for Primary Stage (Classes I-V)

State : Rajasthan

(As on 30th Sep., 2007)

S.No.	Name of district	No. of Institutions					No. of Institutions regularly serving MDM					Diff. Between (7)-(12)
		Classes I -V (Govt.+LB)	Classes I -V (GA)	EGS Centres	AIE Centress	Total (Col. 3+4+5+6)	Classes I -V (Govt.+LB)	Classes I -V (GA)	EGS Centres	AIE Centress	Total (Col. 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ajmer	1792	60	0	161	2013	1792	60	0	161	2013	0
2	Alwar	3012	16	0	269	3297	3012	16	0	269	3297	0
3	Banswara	3000	2	0	264	3266	3000	2	0	264	3266	0
4	Baran	1205	0	0	218	1423	1205	0	0	218	1423	0
5	Barmer	4521	1	0	445	4967	4521	1	0	445	4967	0
6	Bharatpur	1916	10	0	115	2041	1916	10	0	115	2041	0
7	Bhilwara	2731	11	0	474	3216	2731	11	0	474	3216	0
8	Bikaner	1777	13	0	319	2109	1777	13	0	319	2109	0
9	Bundi	1303	0	0	123	1426	1303	0	0	123	1426	0
10	Chitorgarh	2681	6	0	119	2806	2681	6	0	119	2806	0
11	Churu	1923	11	0	113	2047	1923	11	0	113	2047	0
12	Dausa	1521	2	0	164	1687	1521	2	0	164	1687	0
13	Dholpur	1323	2	0	62	1387	1323	2	0	62	1387	0
14	Dungarpur	2265	1	0	70	2336	2265	1	0	70	2336	0
15	Ganganager	1980	50	0	190	2220	1980	50	0	190	2220	0
16	Hanumangarh	1233	17	0	37	1287	1233	17	0	37	1287	0
17	Jaipur	4109	86	0	240	4435	4109	86	0	240	4435	0
18	Jaisalmer	1340	1	0	63	1404	1340	1	0	63	1404	0
19	Jalor	2037	1	0	69	2107	2037	1	0	69	2107	0
20	Jhwar	1623	1	0	200	1824	1623	1	0	200	1824	0
21	Jhunjhunu	1911	26	0	126	2063	1911	26	0	126	2063	0
22	Jodhapur	3632	59	0	243	3934	3632	59	0	243	3934	0
23	Karoli	1478	0	0	182	1660	1478	0	0	182	1660	0
24	Kota	1145	6	0	239	1390	1145	6	0	239	1390	0
25	Nagour	3313	13	0	348	3674	3313	13	0	348	3674	0
26	Pali	1959	3	0	137	2099	1959	3	0	137	2099	0
27	Rajsamand	1802	1	0	85	1888	1802	1	0	85	1888	0
28	S Madhopur	1242	1	0	159	1402	1242	1	0	159	1402	0
29	Sikar	2403	30	0	148	2581	2403	30	0	148	2581	0
30	Sirohi	978	3	0	95	1076	978	3	0	95	1076	0
31	Tonk	1424	0	0	412	1836	1424	0	0	412	1836	0
32	Udaipur	4051	28	0	386	4465	4051	28	0	386	4465	0
Total		68630	461	0	6275	75366	68630	461	0	6275	75366	0

Govt. : Government Schools
 LB : Local Body Schools
 GA : Govt. Aided Schools

Reasons for the difference in col. 13

- No Difference

**Commissioner
 Mid-Day-Meal Scheme
 Government of Rajasthan, Jaipur**

Date : 25.2.2008

[Mid-Day Meal (MDM) Scheme]

District wise information on number of institutions under MDM Scheme for Upper Primary Stage (Classes VI-VIII) in Educationally Backward Blocks (EBBs)

State : Rajasthan

(As on 31st Dec., 2007)

S.No.	Name of district	No. of Institutions (in EBBs)					No. of Institutions regularly serving MDM					Diff. Between (7)-(12)
		(Govt.+LB)	(GA)	EGS Centres	AIE Centress	Total (Col. 3+4+5+6)	(Govt.+LB)	(GA)	EGS Centres	AIE Centress	Total (Col. 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ajmer	715	11	0	0	726	715	11	0	0	726	0
2	Alwar	954	1	0	0	955	954	1	0	0	955	0
3	Banswara	709	0	0	0	709	709	0	0	0	709	0
4	Baran	523	0	0	0	523	523	0	0	0	523	0
5	Barnmer	828	0	0	0	828	828	0	0	0	828	0
6	Bharatpur	709	1	0	0	710	709	1	0	0	710	0
7	Bhilwara	1057	2	0	0	1059	1057	2	0	0	1059	0
8	Bikaner	545	3	0	0	548	545	3	0	0	548	0
9	Bundi	485	0	0	0	485	485	0	0	0	485	0
10	Chitorgarh	1117	4	0	0	1121	1117	4	0	0	1121	0
11	Churu	143	7	0	0	150	143	7	0	0	150	0
12	Dausa	514	0	0	0	514	514	0	0	0	514	0
13	Dholpur	427	1	0	0	428	427	1	0	0	428	0
14	Dungarpur	614	3	0	0	617	614	3	0	0	617	0
15	Ganganager	262	2	0	0	264	262	2	0	0	264	0
16	Hanumangarh	298	5	0	0	303	298	5	0	0	303	0
17	Jaipur	942	1	0	0	943	942	1	0	0	943	0
18	Jaisalmer	362	0	0	1	363	362	0	0	1	363	0
19	Jalor	825	0	0	0	825	825	0	0	0	825	0
20	Jhalwar	502	0	0	0	502	502	0	0	0	502	0
21	Jhunjhunu	0	0	0	0	0	0	0	0	0	0	0
22	Jodhapur	981	16	0	0	997	981	16	0	0	997	0
23	Karoli	419	0	0	4	423	419	0	0	4	423	0
24	Kota	87	0	0	0	87	87	0	0	0	87	0
25	Nagour	1336	9	0	0	1345	1336	9	0	0	1345	0
26	Pali	1077	2	0	0	1079	1077	2	0	0	1079	0
27	Rajsamand	699	1	0	0	700	699	1	0	0	700	0
28	S Madhopur	468	1	0	0	469	468	1	0	0	469	0
29	Sikar	0	0	0	0	0	0	0	0	0	0	0
30	Sirohi	332	2	0	0	334	332	2	0	0	334	0
31	Tonk	613	0	0	0	613	613	0	0	0	613	0
32	Udaipur	1173	2	0	0	1175	1173	2	0	0	1175	0
	Total	19716	74	0	5	19795	19716	74	0	5	19795	0

Govt. : Government Schools

LB : Local Body Schools

GA : Govt. Aided Schools

i) No. of actual school working days during 1.10.2007 to

61

ii) No. of days mid-day-meal served during 1.10.2007 to

50

SCHOOL	EGS	AIE
19790	-	5

Reasons for the difference in col. 13

- No Difference

**Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur**

Date : 25.2.2008

Annual Work Plan and Budget 2008-09
[Mid-Day Meal (MDM) Scheme]

District wise information on number of Institutions under MDM Scheme for Upper Primary Stage (Classes VI-VIII)

State : Rajasthan

(As on 30th Sep., 2007)

S.No.	Name of district	No. of Institutions having upper primary classes WITHOUT primary classes (classes I-V) attached to them					No. of Institutions having upper primary classes WITH primary classes (classes I-V) attached to them					Diff. Between (7)-(12)
		(Govt.+LB)	(GA)	EGS Centres	AIE Centress	Total (Col. 3+4+5+6)	(Govt.+LB)	(GA)	EGS Centres	AIE Centress	Total (Col. 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Ajmer	261	23	0	0	284	748	37	0	6	791	507
2	Alwar	326	11	0	0	337	1084	5	0	1	1090	753
3	Banswara	132	1	0	2	135	598	0	0	7	605	470
4	Baran	100	1	0	4	105	415	0	0	19	434	329
5	Barmer	155	2	0	0	157	871	18	0	9	898	741
6	Bharatpur	235	10	0	0	245	748	16	0	6	770	525
7	Bhilwara	253	8	0	1	262	897	11	0	4	912	650
8	Bikaner	153	18	0	0	171	516	21	0	3	540	369
9	Bundi	104	0	0	1	105	379	0	0	3	382	277
10	Chitorgarh	213	4	0	1	218	941	12	0	11	964	746
11	Churu	219	19	0	0	238	673	14	0	8	695	457
12	Dausa	148	1	0	1	150	488	0	0	10	498	348
13	Dholpur	85	0	0	0	85	339	2	0	1	342	257
14	Dungarpur	129	2	0	0	131	492	5	0	2	499	368
15	Ganganager	173	20	0	0	193	720	28	0	3	751	558
16	Hanumangarh	165	15	0	0	180	473	8	0	1	482	302
17	Jaipur	448	36	0	0	484	1456	35	0	21	1512	1028
18	Jaisalmer	54	1	0	1	56	297	0	0	6	303	247
19	Jalor	135	1	0	1	137	610	0	0	7	617	480
20	Jhilarwar	116	0	0	0	116	625	1	0	8	634	518
21	Jhunjhunu	310	27	0	0	337	683	8	0	0	691	354
22	Jodhapur	228	8	0	0	236	912	15	0	3	930	694
23	Karoli	144	0	0	0	144	394	0	0	8	402	258
24	Kota	145	3	0	0	148	455	4	0	3	462	314
25	Nagour	318	9	0	0	327	1094	15	0	16	1125	798
26	Pali	229	3	0	1	233	871	0	0	2	873	640
27	Rajsamand	145	0	0	0	145	565	0	0	1	566	421
28	S Madhopur	122	0	0	2	124	355	0	0	7	362	238
29	Sikar	316	23	0	0	339	816	15	0	12	843	504
30	Sirohi	95	2	0	1	98	262	8	0	0	270	172
31	Tonk	147	0	0	2	149	535	1	0	1	537	388
32	Udaipur	291	18	0	1	310	1005	16	0	14	1035	725
	Total	6094	266	0	19	6379	21317	295	0	203	21815	15436

Govt. : Government Schools
 LB : Local Body Schools
 GA : Govt. Aided Schools

Table - 4

**Annual work Plan and budget 2008-09
[Mid-Day Meal (MDM) Scheme]**

**District-wise information on Enrolment and children availing MDM for 2007-08 for Primary Stage (Classes I-V)
(only in MS-Excel Format)**

State : Rajasthan

(As on 30th Sep., 2007)

S.No.	Name of district	Total Enrolment				No. of children availing MDM *			
		Classes I-V (Govt.+LB+GA)	EGS Centres	AIE Centress	Total (Col. 3+4+5)	Classes I-V (Govt.+LB+GA)	EGS Centres	AIE Centress	Total (Col. 7+8+9)
1	2	3	4	5	6	7	8	9	10
1	Ajmer	206310	0	10709	217019	206310	0	10709	217019
2	Alwar	348818	0	19575	368393	348818	0	19575	368393
3	Banswara	227441	0	20564	248005	227441	0	20564	248005
4	Baran	106061	0	18175	124236	106061	0	18175	124236
5	Barmer	339913	0	30923	370836	339913	0	30923	370836
6	Bharatpur	200101	0	9149	209250	200101	0	9149	209250
7	Bhilwara	213473	0	20431	233904	213473	0	20431	233904
8	Bikaner	205354	0	23831	229185	205354	0	23831	229185
9	Bundi	91870	0	6159	98029	91870	0	6159	98029
10	Chitorgarh	177986	0	7420	185406	177986	0	7420	185406
11	Churu	165212	0	6991	172203	165212	0	6991	172203
12	Dausa	138183	0	12043	150226	138183	0	12043	150226
13	Dholpur	133061	0	12378	145439	133061	0	12378	145439
14	Dungarpur	160777	0	5038	165815	160777	0	5038	165815
15	Gangariajgar	137725	0	9002	146727	137725	0	9002	146727
16	Hanumangarh	126566	0	2164	128730	126566	0	2164	128730
17	Jaipur	388073	0	16359	404432	388073	0	16359	404432
18	Jaisalmer	86004	0	4277	90281	86004	0	4277	90281
19	Jalore	199848	0	7128	206976	199848	0	7128	206976
20	Jhalwar	147831	0	10901	158732	147831	0	10901	158732
21	Jhunjhunu	130448	0	5429	135877	130448	0	5429	135877
22	Jodhpur	382950	0	23644	406594	382950	0	23644	406594
23	Karoli	123780	0	13854	137634	123780	0	13854	137634
24	Kota	102414	0	14172	116586	102414	0	14172	116586
25	Nagour	279708	0	21939	301647	279708	0	21939	301647
26	Pali	189384	0	7424	196808	189384	0	7424	196808
27	Rajsamand	124408	0	4939	129347	124408	0	4939	129347
28	S.Madhopur	103709	0	16175	119884	103709	0	16175	119884
29	Sikar	178187	0	9066	187253	178187	0	9066	187253
30	Sirohi	107827	0	5997	113824	107827	0	5997	113824
31	Tonk	118233	0	22899	141132	118233	0	22899	141132
32	Udaipur	293011	0	22857	315868	293011	0	22857	315868
	Total	5934666	0	421612	6356278	5934666	0	421612	6356278

* District wise aggregation of actual no. of children availing MDM based on school level MDM attendance register maintained.

Govt. : Government Schools

LB : Local Body Schools

GA : Govt. Aided Schools

	SCHOOL	EGS	AIE
i) No. of actual school working days during 1.4.2007 to 31.12.2007	167	167	167
ii) No. of days mid-day-meal served during 1.4.2007 to 31.12.2007	167	167	167

Date : 25.2.2008

Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur

Annual work Plan and budget 2008-09
[Mid-Day Meal (MDM) Scheme]

District-wise information on Enrolment and children availing MDM for 2007-08 for Upper Primary Stage (Classes VI-VIII)
 (only in MS-Excel Format)

State : Rajasthan

S.No.	Name of district	Total Enrolment as on 30.9.2007				No. of children availing MDM in 2008-09			
		Classes VI -VIII (Govt.+LB+GA)	EGS Centres	AIE Centress	Total (Col. 3+4+5)	Classes VI -VIII (Govt.+LB+GA)	EGS Centres	AIE Centress	Total (Col. 7+8+9)
1	2	3	4	5	6	7	8	9	10
1	Ajmer	95077	0	0	95077	95077	0	0	95077
2	Alwar	108829	0	0	108829	108829	0	0	108829
3	Banswara	84685	0	0	84685	84685	0	0	84685
4	Baran	40389	0	0	40389	40389	0	0	40389
5	Barmer	94487	0	0	94487	94487	0	0	94487
6	Bharatpur	45310	0	0	45310	45310	0	0	45310
7	Bhilwara	88493	0	0	88493	88493	0	0	88493
8	Bikaner	52092	0	0	52092	52092	0	0	52092
9	Bundi	42355	0	0	42355	42355	0	0	42355
10	Chitorgarh	82563	0	0	82563	82563	0	0	82563
11	Churu	69819	0	0	69819	69819	0	0	69819
12	Dausa	54460	0	0	54460	54460	0	0	54460
13	Dholpur	44365	0	0	44365	44365	0	0	44365
14	Dungarpur	62571	0	0	62571	62571	0	0	62571
15	Ganganager	57049	0	0	57049	57049	0	0	57049
16	Hanumangarh	51473	0	0	51473	51473	0	0	51473
17	Jaipur	163633	0	0	163633	163633	0	0	163633
18	Jaisalmer	18209	0	270	18479	18209	0	270	18479
19	Jalor	81202	0	0	81202	81202	0	0	81202
20	Jhlawar	47703	0	0	47703	47703	0	0	47703
21	Jhunjhunu	64422	0	0	64422	64422	0	0	64422
22	Jodhapur	110357	0	0	110357	110357	0	0	110357
23	Karoli	41864	0	495	42359	41864	0	495	42359
24	Kota	45176	0	176	45352	45176	0	176	45352
25	Nagour	93786	0	0	93786	93786	0	0	93786
26	Pali	84849	0	0	84849	84849	0	0	84849
27	Rajsamand	50233	0	0	50233	50233	0	0	50233
28	S.Madhapur	37004	0	0	37004	37004	0	0	37004
29	Sikar	85408	0	0	85408	85408	0	0	85408
30	Sirohi	42849	0	0	42849	42849	0	0	42849
31	Tonk	61000	0	0	61000	61000	0	0	61000
32	Udaipur	110347	0	0	110347	110347	0	0	110347
	Total	2212059	0	941	2213000	2212059	0	941	2213000

Govt. : Government Schools

LB : Local Body Schools

GA : Govt. Aided Schools

Commissioner
Mid-Day-Meal Scheme

Table-5**Annual Work Plan and Budget 2008-09****[Mid-Day-Meal Scheme]****For Primary Stage (Classes I-V)****State : Rajasthan****I. Anticipated Working Days for Schools & EGS Centres between April, 2008 & March, 2009**

S.No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April,08	30		4	2	6	6	24	
2	May,08	31		4	13	17	17	14	
3	June,08	30	30	0	0	0	30	0	
4	July,08	31		5	0	5	5	26	
5	August,08	31		4	2	6	6	25	
6	September,08	30		5	2	7	7	23	
7	October,08	31		4	2	6	6	25	
8	November,08	30		4	10	14	14	16	
9	December,08	31		5	7	12	12	19	
10	January,09	31		4	2	6	6	25	
11	February,09	28		4	0	4	4	25	
12	March,09	31		5	4	9	9	22	
Total		365	30	48	44	92	122	244	

Less : Disst collector 2 Leave + Headmaster 2 Leaves + Teacher Confrence 04 = Total 8 Days (-) 08

Anticipated No..of average Working Days between April, 2008 & March, 2009.= 236

II. Anticipated No. of average Working Days per AIE Centre between April, 2008 & March, 2009.= 236

Commissioner
Mid-Day-Meal Scheme

Government of Rajasthan

Annual Work Plan and Budget 2008-09
[Mid-Day-Meal Scheme]

For Upper Primary Stage (Classes VI-VIII)

State : Rajasthan

I. Anticipated Working Days for Schools & EGS Centres between April, 2008 & March, 2009

S.No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April,08	30		4	2	6	6	24	
2	May,08	31		4	13	17	17	14	
3	June,08	30	30	0	0	0	30	0	
4	July,08	31		5	0	5	5	26	
5	August,08	31		4	2	6	6	25	
6	September,08	30		5	2	7	7	23	
7	October,08	31		4	2	6	6	25	
8	November,08	30		4	10	14	14	16	
9	December,08	31		5	7	12	12	19	
10	January,09	31		4	2	6	6	25	
11	February,09	28		4	0	4	4	25	
12	March,09	31		5	4	9	9	22	
Total		365	30	48	44	92	122	244	

I. Less Disst collector, 2 Leave + Headmaster 2 Leaves + teacher Confrence 04 = Total 8 Days (-) 08

Anticipated No. of average Working Days between April, 2008 & March, 2009.= 236

II. Anticipated No. of average Working Days per AIE Centre between April, 2008 & March, 2009.= 236

Date : 25.2.2008

Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur

Table-6

Annual Work Plan and Budget 2008-09
[Mid-Day Meal (MDM) Scheme]

District-wise information on Lifting and Utilization of Foodgrains at school level during 2007-08 for Primary Stage (Classes I-V)
(Only in MS-Excel Format)

For the Period 1.4.2007 to 31.12.2007

S.No.	Name of District	Rice						Wheat					
		Allocation for the year 2007-08 (27.11.07)	Opening Balance as on 1.4.2007	Lifted	Aggregate quantity Consumed at School level	Balance* (Stock In hand) as on 1.12.2007 [col.4+5-6]	% Consumption (% of 6 on 3)	Allocation for the year 2007-08 (27.11.07)	Opening Balance as on 1.4.2007	Lifted	Aggregate quantity Consumed at School level	Balance* (Stock In hand) as on 31.12.2007 [col.10+11-12]	% Consumption (% of 12 on 9)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ajmer	1342.17	620.54	1171.16	977.19	814.51	72.81	4160.32	419.33	2370.82	1895.70	894.46	45.57
2	Alwar	2488.34	84.67	1336.27	1072.09	348.84	43.08	4636.93	1366.75	2887.09	2190.20	2063.64	47.23
3	Banswara	1645.48	247.81	1012.80	917.76	342.85	55.77	4005.61	412.07	2333.98	2032.10	713.95	50.73
4	Bharatpur	782.71	134.90	429.25	436.94	127.21	55.82	1498.33	642.77	921.43	904.04	660.16	60.34
5	Bharmer	2363.35	302.72	1455.30	1208.78	549.24	51.15	5585.18	635.65	4677.50	3571.47	1741.69	63.95
6	Bhilsainpur	1622.24	21.95	1112.98	683.82	451.10	42.15	3484.20	372.24	2411.96	1490.96	1293.24	43.04
7	Biknara	1413.47	262.84	974.33	886.43	350.74	62.71	3335.26	576.12	2244.27	1802.92	1017.47	54.06
8	Bikaner	1444.08	147.54	870.74	823.27	195.01	57.01	3019.12	694.65	1769.15	1803.85	659.94	59.75
9	Bundi	747.36	81.09	421.37	348.05	154.41	46.57	1582.60	350.46	1017.15	834.85	532.77	52.75
10	Chittorgarh	624.56	725.29	805.85	666.16	864.98	106.66	2285.57	864.09	1547.98	1328.17	1083.90	58.11
11	Churu	1182.65	136.80	824.31	842.31	118.80	71.22	3004.01	74.70	1495.61	1576.86	-6.55	52.49
12	Dausa	312.88	337.11	563.06	540.78	359.39	172.84	2499.86	249.21	1243.30	1154.39	338.12	46.18
13	Dholpur	1060.79	52.31	553.69	573.66	32.35	54.08	2093.17	504.07	1233.34	1232.42	505.18	58.88
14	Dungarpur	1375.90	313.11	854.13	728.72	438.52	52.96	2763.76	1177.26	1949.89	1471.30	1655.85	53.24
15	Hansgotri	1114.84	79.20	830.29	678.34	231.15	60.85	2627.31	158.78	1877.39	1434.12	602.04	54.59
16	Hanumangarh	969.35	51.90	451.02	455.26	47.66	46.97	2065.60	317.32	844.23	927.41	234.13	44.90
17	Jaisalmer	2869.27	562.30	1702.99	1419.07	846.22	49.46	5981.67	2025.33	3646.43	3155.43	2516.32	52.75
18	Jaisalmer	708.83	15.44	395.02	306.44	104.02	43.23	1549.95	334.57	876.27	734.50	476.34	47.39
19	Jalore	1469.18	138.31	1093.80	929.26	302.85	63.25	3531.41	219.40	2252.40	1896.89	574.91	53.71
20	Jhikar	1019.78	131.04	503.43	463.43	171.04	45.44	2010.63	674.62	1121.10	1030.27	765.46	51.24
21	Jhunjhunu	903.71	165.42	586.99	454.08	298.32	50.25	2096.48	398.17	1311.16	1010.25	699.08	48.19
22	Jodhpur	2640.58	199.25	1614.00	1331.75	481.50	50.43	5761.58	864.70	3365.00	2899.14	1330.56	50.32
23	Kanoh	866.75	173.45	771.27	487.14	457.58	56.20	1704.69	722.45	1733.27	1088.63	1367.09	63.86
24	Kota	831.61	93.54	586.11	355.02	324.62	42.69	1562.98	595.69	973.51	816.50	752.69	52.24
25	Nagar	1610.91	726.06	1378.68	1152.88	951.86	71.57	3343.89	2109.05	3015.09	2585.61	2538.53	77.32
26	Pali	1090.38	418.03	770.00	695.25	492.78	63.76	2895.35	624.26	1630.00	1370.96	883.31	47.35
27	Rajmand	608.50	342.41	526.66	515.20	353.87	84.67	1644.92	573.86	1170.67	1003.60	740.93	61.01
28	S. Madihapur	619.85	261.41	588.90	526.92	323.39	85.01	1651.69	404.60	1172.11	972.80	603.92	58.90
29	Sikar	1238.18	254.42	848.97	812.44	290.94	65.62	2629.69	853.05	1858.27	1758.43	952.90	66.87
30	Sirohi	582.63	159.20	460.96	371.33	248.83	63.73	1222.35	508.58	1120.75	806.88	822.45	66.01
31	Tonk	873.07	127.88	610.86	584.63	154.12	66.96	2224.64	110.90	1433.35	1257.20	287.05	56.51
32	Udaipur	2072.29	274.45	979.25	1046.86	206.83	50.52	3381.23	2094.49	3029.84	2620.38	2503.95	77.50
	Total	40495.69	7642.37	27084.42	23397.83	11328.97	57.78	91819.98	21929.18	60634.49	50668.21	31805.47	55.17

* includes unspent balance at State, District & Block levels as on 31.12.07

Annual Work Plan and Budget 2008-09

[Mid-Day Meal (MDM) Scheme]

District-wise information on Lifting and Utilization of Foodgrains at school level during 2007-08 for Upper Primary Stage (Classes VI-VIII) in Educationally Backward Blocks (EBBs)

(Only in MS-Excel Format)

For the Period 1.10.2007 to 31.12.2007

State: Rajasthan		[Qty in MTs]									
S.No.	Name of District	Allocation for the year 2007-08	Lifted	Rice **Aggregate quantity Consumed at School level	Balance* (Stock in hand) as on 31.12.2007 [col.4-6]	% Consumption (% of 6 on 3)	Allocation for the year 2007-08	Lifted	Wheat **Aggregate quantity Consumed at School level	Balance* (Stock in hand) as on 31.12.2007 [col.9-10]	% Consumption (% of 10 on 8)
1	2	3	4	5	6	7	8	9	10	11	12
1	Ajmer	309.82	108.25	28.92	79.33	9.3	722.92	262.83	86.77	176.06	12.0
2	Alwar	513.52	0.00	117.52	-117.52	22.9	1198.21	0.00	274.21	-274.21	22.9
3	Banswara	522.90	0.00	80.65	-80.65	15.4	1220.11	0.00	169.46	-169.46	13.9
4	Bharatpur	249.03	0.00	56.99	-56.99	22.9	581.08	0.00	132.98	-132.98	22.9
5	Bharmer	336.36	0.00	76.97	-76.97	22.9	784.83	0.00	179.61	-179.61	22.9
6	Bharatpur	333.54	111.18	64.16	47.03	19.2	778.25	252.00	138.52	113.48	17.8
7	Bhilwara	458.34	0.00	148.13	-148.13	32.3	1069.45	0.00	252.08	-252.08	23.6
8	Bikaner	169.69	0.00	60.22	-60.22	35.5	395.93	0.00	126.49	-126.49	31.9
9	Bundi	350.78	0.00	28.67	-28.67	8.2	818.49	0.00	61.84	-61.84	7.6
10	Chittorgarh	491.14	126.51	73.80	52.71	15.0	1146.00	204.30	148.28	56.02	12.9
11	Churu	119.67	0.00	27.39	-27.39	22.9	279.22	0.00	63.90	-63.90	22.9
12	Dausa	279.58	0.00	63.98	-63.98	22.9	652.36	0.00	149.29	-149.29	22.9
13	Dholpur	249.14	91.60	43.54	48.06	17.5	581.33	0.00	117.49	-117.49	20.2
14	Dungarpur	86.00	0.00	35.24	-35.24	41.0	200.66	0.00	35.08	-35.08	17.5
15	Ganganagar	142.89	0.00	32.70	-32.70	22.9	333.41	0.00	76.30	-76.30	22.9
16	Hanumantgarh	206.00	70.40	53.72	16.68	26.1	480.67	142.89	107.61	35.29	22.4
17	Jajpur	482.32	0.00	126.15	-126.15	26.2	1125.42	0.00	294.34	-294.34	26.2
18	Jaisalmer	103.84	0.00	15.62	-15.62	15.0	242.30	0.00	36.44	-36.44	15.0
19	Jalore	363.40	0.00	83.16	-83.16	22.9	847.92	0.00	194.04	-194.04	22.9
20	Jhwar	178.10	61.20	48.47	12.74	27.2	415.57	116.34	74.90	41.44	18.0
21	Jhunjhuna	0.00	0.00	41.24	-41.24		0.00	0.00	90.94	-90.94	
22	Jodhpur	307.35	76.00	126.50	-50.50	41.2	717.16	174.00	247.26	-73.26	34.5
23	Karoli	192.70	0.00	53.14	-53.14	27.6	449.64	0.00	105.82	-105.82	23.5
24	Kota	32.96	0.00	7.54	-7.54	22.9	76.90	0.00	17.60	-17.60	22.9
25	Nagaur	936.81	0.00	140.15	-140.15	15.0	2185.90	0.00	282.01	-282.01	12.9
26	Pali	519.79	0.00	83.43	-83.43	16.0	1212.84	0.00	193.49	-193.49	16.0
27	Rajsamand	283.18	0.00	81.95	-81.95	28.9	660.74	0.00	159.15	-159.15	24.1
28	S.Medhapur	204.18	0.00	66.75	-66.75	32.7	476.41	0.00	155.75	-155.75	32.7
29	Sikar	0.00	0.00	95.06	-95.06		0.00	0.00	187.07	-187.07	
30	Sirohi	294.63	0.00	67.42	-67.42	22.9	687.47	0.00	157.32	-157.32	22.9
31	Tonk	350.72	0.00	80.26	-80.26	22.9	818.34	0.00	187.28	-187.28	22.9
32	Udaipur	532.87	0.00	121.95	-121.95	22.9	1243.36	0.00	284.54	-284.54	22.9
	Total	9601.25	645.14	2231.36	-1586.22	23.2	22402.89	1152.35	4787.82	-3635.47	21.4

* includes unspent balance at State, District & Block levels as on 31.12.07

** Mid-Day-Meal was started using foodgrains lifted for primary students. Therefore, there are negative entries in

Annual Work Plan and Budget 2008-09
[Mid-Day Meal (MDM) Scheme]
District-wise information on Cooking Assistance released and Utilised* during 2007-08
Primary Stage (Classes I-V) (Central Share Only)
(Only is MS-Excel Format)

For the Period 1.4.2007 to 31.12.2007

State: Rajasthan

S.No.	Name of District	Allocation for the year 2007-08 (Note:1)	Opening Balance as on 1.4.2007 (Note:1)	Cooking assistance received (Note:1)	Utilisation* of Cooking assistance at School level (Note:1)	Unspent Balance as on 31.12.07 [Col. 4+5-6] [Note: 1&2]	% Utilised (% of Allocation)
1	2	3	4	5	6	7	8
1	Ajmer	656.05	723.55	981.35	430.93	1273.97	
2	Alwar	931.10	797.41	1286.50	489.34	1594.57	
3	Banswara	876.40	395.96	946.64	442.48	900.13	
4	Baran	336.33	734.92	458.81	201.15	992.58	
5	Barmer	1302.55	1020.65	1333.03	717.04	1636.65	
6	Bharatpur	639.83	1214.02	822.09	326.22	1709.90	
7	Bhilwara	879.02	793.90	838.15	403.40	1228.65	
8	Bikaner	794.14	866.63	795.81	394.07	1268.37	
9	Bundi	351.93	860.01	414.23	177.43	1096.80	
10	Chitorgarh	641.01	1053.64	674.93	299.15	1429.42	
11	Churu	695.00	615.44	659.72	362.88	912.29	
12	Dausa	493.04	640.43	589.09	254.28	975.24	
13	Dholpur	553.96	1197.73	556.55	270.91	1483.37	
14	Dungarpur	671.87	725.00	844.50	330.00	1239.50	
15	Ganganager	541.61	792.20	597.02	316.87	1072.35	
16	Hanumangarh	433.40	568.47	510.63	207.40	871.70	
17	Jaipur	1309.09	2035.25	1715.79	686.18	3064.86	
18	Jaisalmer	403.08	141.27	354.41	156.14	339.54	
19	Jalor	707.19	764.12	803.74	423.92	1143.94	
20	Jhilarwar	448.32	752.06	575.41	224.06	1103.41	
21	Jhunjhunu	468.00	695.32	534.57	219.65	1010.24	
22	Jodhapur	1251.18	1611.73	1419.92	634.63	2397.01	
23	Karoli	497.75	755.37	520.10	236.37	1039.11	
24	Kota	403.10	1245.88	462.57	175.73	1532.73	
25	Nagour	1042.60	1388.09	1168.49	560.77	1995.80	
26	Pali	678.54	1015.56	754.20	309.93	1459.83	
27	Rajsamand	490.60	704.44	475.45	227.82	952.07	
28	S.Madhohpur	365.89	580.69	440.63	224.96	796.36	
29	Sikar	717.21	878.73	746.30	385.63	1239.40	
30	Sirohi	292.01	1081.41	370.91	176.73	1275.59	
31	Tonk	413.48	880.93	500.47	276.27	1105.13	
32	Udaipur	1196.14	1415.35	1173.37	550.09	2038.63	
Total		21481.41	28946.16	24325.40	11092.42	42179.14	

*: Please refer para 4.4 of D.O. letter 14.1.2008 from JS(EE.1)

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT.

Note 2: Unspent balance is aggregate of unspent balances at District, Block, Village/Panchayat & School level.

Date : 25.2.2008

Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur

Annual Work Plan and Budget 2008-09

[Mid-Day Meal (MDM) Scheme]

District-wise information on Cooking Assistance released and Utilised* during 2007-08 for Upper Primary Stage (Classes VI-VIII) in Educationally Backward Blocks (EBBs)

For the Period 1.10.2007 to 31.12.2007

State: Rajasthan		[Rs. In Lakh]				
S.No.	Name of District	Allocation for the year 2007-08 (Note:1)	Cooking assistance received (Note:1)	Utilisation* of Cooking assistance at School level (Note:1)	Unspent Balance as on 31.12.07 [Col. 4-5] [Note: 1&2]	% Utilisation (% of 5 on 3)
1	2	3	4	5	6	7
1	Ajmer	137.70	137.70	23.14	114.56	16.80
2	Alwar	228.23	228.23	78.34	149.89	34.33
3	Banswara	232.40	232.40	50.02	182.38	21.52
4	Baran	110.68	110.68	37.99	72.69	34.33
5	Barmer	149.49	149.49	51.32	98.17	34.33
6	Bharatpur	148.24	148.24	40.53	107.71	27.34
7	Bhilwara	203.70	203.70	80.04	123.66	39.29
8	Bikaner	75.42	75.42	37.34	38.08	49.51
9	Bundi	155.90	155.90	18.10	137.80	11.61
10	Chitorgarh	218.29	218.29	44.42	173.87	20.35
11	Churu	53.19	53.19	18.26	34.93	34.32
12	Dausa	124.26	124.26	42.65	81.61	34.33
13	Dholpur	110.73	110.73	32.21	78.52	29.08
14	Dungarpur	38.22	38.22	14.06	24.16	36.80
15	Ganganager	63.51	63.51	21.80	41.71	34.33
16	Hanumangarh	91.56	91.56	32.26	59.30	35.24
17	Jaipur	214.36	214.36	84.10	130.26	39.23
18	Jaisalmer	46.15	46.15	10.41	35.74	22.56
19	Jalor	161.51	161.51	55.44	106.07	34.33
20	Jhlawar	79.16	79.16	24.67	54.49	31.17
21	Jhunjhunu	0.00	0.00	26.44	-26.44	0.00
22	Jodhpur	136.60	136.60	74.75	61.85	54.72
23	Karoli	85.65	85.65	31.79	53.86	37.12
24	Kota	14.65	14.65	5.03	9.62	34.32
25	Nagour	416.36	416.36	84.43	331.93	20.28
26	Pali	231.02	231.02	55.38	175.64	23.97
27	Rajsamand	125.86	125.86	48.22	77.64	38.31
28	S.Madhapur	90.75	90.75	44.50	46.25	49.04
29	Sikar	0.00	0.00	56.43	-56.43	0.00
30	Sirohi	130.95	130.95	44.95	86.00	34.33
31	Tonk	155.88	155.88	53.51	102.37	34.33
32	Udaipur	236.80	236.80	81.30	155.50	34.33
	Total	4267.22	4267.22	1403.84	2863.38	32.90

Note:- A huge unspent funds are lying in state head at district/block/school level. No seprate allocation was made. Direction were given to utilized saving of state head to provide MDM to students of Class 6 to 8.

Commissioner
Mid-Day-Meal Scheme
Government of Rajasthan, Jaipur

Date : 25.2.2008

Table- 8

Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)
Kitchen Shed Construction
Achievement during 2007-08 [out of MDMS funds]

State: Rajasthan

As on 31.12.2007

S.No.	District	Allocation* Physical			Allocation* Financial (Rs. In Lakh)			Completed C		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs. In lakh)	Physical	Financial (Rs. In lakh)	Physical [col.9+11]	Financial (Rs. In lakh) [col.10+12]	Physical [col.5-13]	Financial (Rs. In lakh) [col.8-14]	Physical [% of 13 on 5]	Financial [% of 14 on 8]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ajmer	0	40	40	0.00	24.00	24.00	0	0.00	40	24.00	40	24.00	0	0.0	100	100
2	Alwar	49	70	119	29.40	42.00	71.40	44	27.57	75	43.83	119	71.40	0	0.0	100	100
3	Banswara	0	126	126	0.00	75.60	75.60	0	0.00	126	75.60	126	75.60	0	0.0	100	100
4	Baran	230	80	310	138.00	48.00	186.00	208	129.42	102	56.58	310	186.00	0	0.0	100	100
5	Barmer	331	80	411	198.60	48.00	246.60	299	186.25	112	60.35	411	246.60	0	0.0	100	100
6	Bharatpur	284	80	364	170.40	48.00	218.40	257	159.81	107	58.59	364	218.40	0	0.0	100	100
7	Bhilwara	417	300	717	250.20	180.00	430.20	377	234.65	340	195.55	717	430.20	0	0.0	100	100
8	Bikaner	273	60	333	163.80	36.00	199.80	247	153.62	86	46.18	333	199.80	0	0.0	100	100
9	Bundi	367	241	608	220.20	144.60	364.80	332	206.51	276	158.29	608	364.80	0	0.0	100	100
10	Chitorgarh	387	40	427	232.20	24.00	256.20	350	217.77	77	38.43	427	256.20	0	0.0	100	100
11	Churu	0	10	10	0.00	6.00	6.00	0	0.00	10	6.00	10	6.00	0	0.0	100	100
12	Dausa	450	70	520	270.00	42.00	312.00	407	253.22	113	58.78	520	312.00	0	0.0	100	100
13	Dholpur	353	60	413	211.80	36.00	247.80	319	198.63	94	49.17	413	247.80	0	0.0	100	100
14	Dungarpur	117	80	197	70.20	48.00	118.20	106	65.84	91	52.36	197	118.20	0	0.0	100	100
15	Ganganagar	63	60	123	37.80	36.00	73.80	57	35.45	66	38.35	123	73.80	0	0.0	100	100
16	Hanumangarh	30	40	70	18.00	24.00	42.00	27	16.88	43	25.12	70	42.00	0	0.0	100	100
17	Japur	648	50	698	388.80	30.00	418.80	586	364.63	112	54.17	698	418.80	0	0.0	100	100
18	Jaisalmer	0	21	21	0.00	12.60	12.60	0	0.00	21	12.60	21	12.60	0	0.0	100	100
19	Jalor	337	70	407	202.20	42.00	244.20	305	189.63	102	54.57	407	244.20	0	0.0	100	100
20	Jhwar	298	70	368	178.80	42.00	220.80	270	167.69	98	53.11	368	220.80	0	0.0	100	100
21	Jhunjhunu	402	70	472	241.20	42.00	283.20	364	226.21	108	56.99	472	283.20	0	0.0	100	100
22	Jodhpur	447	50	497	268.20	30.00	298.20	404	251.53	93	46.67	497	298.20	0	0.0	100	100
23	Karoli	331	70	401	198.60	42.00	240.60	301	186.90	100	53.70	401	240.60	0	0.0	100	100
24	Kota	313	70	383	187.80	42.00	229.80	241	159.90	142	69.90	383	229.80	0	0.0	100	100
25	Nagour	407	50	457	244.20	30.00	274.20	368	229.02	89	45.18	457	274.20	0	0.0	100	100
26	Pali	215	70	285	129.00	42.00	171.00	194	120.98	91	50.02	285	171.00	0	0.0	100	100
27	Rajsamand	214	30	244	128.40	18.00	146.40	194	120.42	50	25.98	244	146.40	0	0.0	100	100
28	S Madhopur	137	70	207	82.20	42.00	124.20	124	77.09	83	47.11	207	124.20	0	0.0	100	100
29	Sikar	57	30	87	34.20	18.00	52.20	52	32.07	35	20.13	87	52.20	0	0.0	100	100
30	Sirohi	163	30	193	97.80	18.00	115.80	147	91.72	46	24.08	193	115.80	0	0.0	100	100
31	Tonk	185	40	225	111.00	24.00	135.00	167	104.10	58	30.90	225	135.00	0	0.0	100	100
32	Udaipur	578	50	628	346.80	30.00	376.80	522	325.11	106	51.69	628	376.80	0	0.0	100	100
	Total	8083	2278	10361	4849.80	1366.80	6216.60	7310	4532.62	3051	1683.98	10361	6216.60	0	0.0	100	100

* District-wise allocation made by State/UT out of Central Assistance provided for the purpose.

**Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)
Kitchen Shed Construction
Achievement during 2007-08 [Through Convergence]**

State: Rajasthan

As on 31.12.2007

S No.	District	Allocation Physical*			Allocation financial* (Rs. in Lakh)			Completed C		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs. in lakh)	Physical	Financial (Rs. in lakh)	Physical [col.8+11]	Financial (Rs. in lakh) [col.10+12]	Physical [col.5-13]	Financial (Rs. in lakh) [col.8-14]	Physical [% of 13 on 5]	Financial [% of 14 on 8]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ajmer	914	274	1188	548.28	164.48	712.76	713	427.66	475	285.11	1188	712.76	0	0	100	100
2	Alwar	1124	337	1461	674.28	202.28	876.56	877	525.94	584	350.63	1461	876.56	0	0	100	100
3	Banswara	1612	483	2095	966.96	290.09	1257.05	1257	754.23	838	502.82	2095	1257.05	0	0	100	100
4	Baran	351	105	456	210.60	63.18	273.78	274	164.27	183	109.51	456	273.78	0	0	100	100
5	Barmer	1761	528	2289	1056.60	316.98	1373.58	1374	824.15	916	549.43	2289	1373.58	0	0	100	100
6	Bharatpur	192	58	250	115.20	34.56	149.76	150	89.86	100	59.90	250	149.76	0	0	100	100
7	Bhilwara	962	289	1251	577.44	173.23	750.67	751	450.40	500	300.27	1251	750.67	0	0	100	100
8	Bikaner	724	217	941	434.16	130.25	564.41	564	338.64	376	225.76	941	564.41	0	0	100	100
9	Bundi	13	4	17	7.92	2.38	10.30	10	6.18	7	4.12	17	10.30	0	0	100	100
10	Chitorgarh	451	135	587	270.72	81.22	351.94	352	211.16	235	140.77	587	351.94	0	0	100	100
11	Churu	500	150	650	299.88	89.96	389.84	390	233.91	260	155.94	650	389.84	0	0	100	100
12	Dausa	112	33	145	66.96	20.09	87.05	87	52.23	58	34.82	145	87.05	0	0	100	100
13	Dholpur	134	40	174	80.28	24.08	104.36	104	62.62	70	41.75	174	104.36	0	0	100	100
14	Dungarpur	814	244	1058	488.52	146.56	635.08	635	381.05	423	254.03	1058	635.08	0	0	100	100
15	Ganganagar	792	238	1030	475.20	142.56	617.76	618	370.66	412	247.10	1030	617.76	0	0	100	100
16	Hanumangarh	439	132	570	263.16	78.95	342.11	342	205.26	228	136.84	570	342.11	0	0	100	100
17	Jaipur	245	73	318	146.88	44.06	190.94	191	114.57	127	76.38	318	190.94	0	0	100	100
18	Jaisalmer	347	104	452	208.44	62.53	270.97	271	162.58	181	108.39	452	270.97	0	0	100	100
19	Jalor	418	125	544	250.92	75.28	326.20	326	195.72	217	130.48	544	326.20	0	0	100	100
20	Jhwar	346	104	450	207.72	62.32	270.04	270	162.02	180	108.01	450	270.04	0	0	100	100
21	Jhunjhunu	16	125	541	249.84	74.95	324.79	325	194.88	217	129.92	541	324.79	0	0	100	100
22	Jodhpur	1636	491	2126	981.36	294.41	1275.77	1276	765.46	851	510.31	2126	1275.77	0	0	100	100
23	Karoli	236	71	307	141.84	42.55	184.39	184	110.64	123	73.76	307	184.39	0	0	100	100
24	Kota	47	14	62	28.44	8.53	36.97	37	22.18	25	14.79	62	36.97	0	0	100	100
25	Nagour	832	250	1082	499.32	149.80	649.12	649	389.47	433	259.65	1082	649.12	0	0	100	100
26	Pali	448	134	583	268.92	80.68	349.60	350	209.76	233	139.84	583	349.60	0	0	100	100
27	Rajsamand	503	151	654	302.04	90.61	392.65	393	235.59	262	157.06	654	392.65	0	0	100	100
28	S.Madhopur	370	111	481	222.12	66.64	288.76	289	173.25	193	115.50	481	288.76	0	0	100	100
29	Sikar	1085	326	1411	651.24	195.37	846.61	847	507.97	564	338.64	1411	846.61	0	0	100	100
30	Sirohi	18	5	23	10.80	3.24	14.04	14	8.42	9	5.62	23	14.04	0	0	100	100
31	Tonk	478	143	622	286.92	86.08	373.00	373	223.80	249	149.20	622	373.00	0	0	100	100
32	Udaipur	859	258	1116	515.16	154.55	669.71	670	401.82	446	267.88	1116	669.71	0	0	100	100
	Total	19180	5754	24934	11508	3452.44	14961	14961	8976	9974	5984	24934	14961	0	0	100	100

* Department had made a great efforts for dovetailing the works under various schemes. However exact financial allocation is not available in the department. Therefore, assuming unit cost @ Rs. 6000/- per kitchen, above allocation is shown.

Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)
Kitchen Devices
Achievement during 2007-08 [out of MDMS funds]

State: Rajasthan

As on 31.12.2007

S.No.	District	Allocation* Physical			Allocation* financial (Rs. In Lakh)			Completed C		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs. In lakh)	Physical	Financial (Rs. In lakh)	Physical [col.9+11] [col.10+12]	Financial (Rs. In lakh)	Physical [col.6-13]	Financial (Rs. In lakh) [col.8-14]	Physical [% of 13 on 5]	Financial [% of 14 on 8]
1	Ajmer	373	0	373	18.65	0.00	18.65	350	17.5	23	1.15	373	18.7	0.00	0.00	100	100
2	Alwar	374	0	374	18.70	0.00	18.70	325	16.25	49	2.45	374	18.7	0.00	0.00	100	100
3	Banswara	443	0	443	22.15	0.00	22.15	414	20.7	29	1.45	443	22.2	0.00	0.00	100	100
4	Baran	167	0	167	8.35	0.00	8.35	135	6.75	32	1.6	167	8.4	0.00	0.00	100	100
5	Barmer	1950	0	1950	97.50	0.00	97.50	1821	91.05	129	6.45	1950	97.5	0.00	0.00	100	100
6	Bharatpur	346	0	346	17.30	0.00	17.30	300	15	46	2.3	346	17.3	0.00	0.00	100	100
7	Bhilwara	1051	0	1051	52.55	0.00	52.55	951	47.55	100	5	1051	52.6	0.00	0.00	100	100
8	Bikaner	641	0	641	32.05	0.00	32.05	590	29.5	51	2.55	641	32.1	0.00	0.00	100	100
9	Bundi	171	0	171	8.55	0.00	8.55	150	7.5	21	1.05	171	8.6	0.00	0.00	100	100
10	Chitorgarh	611	0	611	30.55	0.00	30.55	567	28.35	44	2.2	611	30.6	0.00	0.00	100	100
11	Churu	284	0	284	14.20	0.00	14.20	270	13.5	14	0.7	284	14.2	0.00	0.00	100	100
12	Dausa	180	0	180	9.00	0.00	9.00	145	7.25	35	1.75	180	9.0	0.00	0.00	100	100
13	Dholpur	477	0	477	23.85	0.00	23.85	477	23.85	0	0	477	23.9	0.00	0.00	100	100
14	Dungarpur	249	0	249	12.45	0.00	12.45	220	11	29	1.45	249	12.5	0.00	0.00	100	100
15	Ganganager	679	0	679	33.95	0.00	33.95	595	29.75	84	4.2	679	34.0	0.00	0.00	100	100
16	Hanumangarh	240	0	240	12.00	0.00	12.00	212	10.6	28	1.4	240	12.0	0.00	0.00	100	100
17	Jaipur	763	0	763	38.15	0.00	38.15	696	34.8	67	3.35	763	38.2	0.00	0.00	100	100
18	Jaisalmer	119	0	119	5.95	0.00	5.95	97	4.85	22	1.1	119	6.0	0.00	0.00	100	100
19	Jalor	628	0	628	31.40	0.00	31.40	538	26.9	90	4.5	628	31.4	0.00	0.00	100	100
20	Jhlawar	530	0	530	26.50	0.00	26.50	450	22.5	80	4	530	26.5	0.00	0.00	100	100
21	Jhunjhunu	371	0	371	18.55	0.00	18.55	325	16.25	46	2.3	371	18.6	0.00	0.00	100	100
22	Jodhpur	270	0	270	13.50	0.00	13.50	270	13.5	0	0	270	13.5	0.00	0.00	100	100
23	Karoli	296	0	296	14.80	0.00	14.80	250	12.5	46	2.3	296	14.8	0.00	0.00	100	100
24	Kota	222	0	222	11.10	0.00	11.10	195	9.75	27	1.35	222	11.1	0.00	0.00	100	100
25	Nagour	682	0	682	34.10	0.00	34.10	612	30.6	70	3.5	682	34.1	0.00	0.00	100	100
26	Pali	314	0	314	15.70	0.00	15.70	314	15.7	0	0	314	15.7	0.00	0.00	100	100
27	Rajsamand	199	0	199	9.95	0.00	9.95	175	8.75	24	1.2	199	10.0	0.00	0.00	100	100
28	S.Madhopur	196	0	196	9.80	0.00	9.80	175	8.75	21	1.05	196	9.8	0.00	0.00	100	100
29	Sikar	355	0	355	17.75	0.00	17.75	300	15	55	2.75	355	17.8	0.00	0.00	100	100
30	Sirohi	177	0	177	8.85	0.00	8.85	150	7.5	27	1.35	177	8.9	0.00	0.00	100	100
31	Tonk	219	0	219	10.95	0.00	10.95	185	9.25	34	1.7	219	11.0	0.00	0.00	100	100
32	Udaipur	887	0	887	44.35	0.00	44.35	798	39.9	89	4.45	887	44.4	0.00	0.00	100	100
	Total	14464	0	14464	723.20	0.00	723.20	13052	652.6	1412	70.6	14464	723.2	0.00	0.00	100	100

*: District-wise allocation made by State/UT out of Central Assistance provided for the purpose.

**Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)
Kitchen Devices Procurement
Achievement during 2007-08 [Through Convergence]**

State: Rajasthan

As on 31.12.2007

S.No.	District	Allocation Physical			Allocation Financial (Rs. In Lakh)			Completed C		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07	2007-08	Total	2006-07	2007-08	Total	Physical	Financial (Rs. In lakh)	Physical	Financial (Rs. In lakh)	Physical [col.9+11] [col.10+12]	Financial (Rs. In lakh)	Physical [col.5-13]	Financial (Rs. In lakh) [col.8 14]	Physical [% of 13 on 5]	Financial [% of 14 on 8]
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ajmer	76	297	373	1.52	5.94	7.46	373	7.46	0	0	373	7.5	0	0	100	100
2	Alwar	10	374	384	0.20	7.48	7.68	384	7.68	0	0	384	7.7	0	0	100	100
3	Banswara	229	214	443	4.58	4.28	8.86	443	8.86	0	0	443	8.9	0	0	100	100
4	Baran	15	167	182	0.30	3.34	3.64	182	3.64	0	0	182	3.6	0	0	100	100
5	Barmar	1734	216	1950	34.68	4.32	39.00	1950	39	0	0	1950	39.0	0	0	100	100
6	Bharatpur	67	279	346	1.34	5.58	6.92	346	6.92	0	0	346	6.9	0	0	100	100
7	Bhilwara	750	301	1051	15.00	6.02	21.02	1051	21.02	0	0	1051	21.0	0	0	100	100
8	Bikaner	425	216	641	8.50	4.32	12.82	641	12.82	0	0	641	12.8	0	0	100	100
9	Bundi	20	151	171	0.40	3.02	3.42	171	3.42	0	0	171	3.4	0	0	100	100
10	Chitorgarh	374	237	611	7.48	4.74	12.22	611	12.22	0	0	611	12.2	0	0	100	100
11	Churu	20	284	304	0.40	5.68	6.08	304	6.08	0	0	304	6.1	0	0	100	100
12	Dausa	5	175	180	0.10	3.50	3.60	180	3.6	0	0	180	3.6	0	0	100	100
13	Dholpur	362	115	477	7.24	2.30	9.54	477	9.54	0	0	477	9.5	0	0	100	100
14	Dungarpur	83	166	249	1.66	3.32	4.98	249	4.98	0	0	249	5.0	0	0	100	100
15	Ganganager	438	241	679	8.76	4.82	13.58	679	13.58	0	0	679	13.6	0	0	100	100
16	Hanumangarh	30	210	240	0.60	4.20	4.80	240	4.8	0	0	240	4.8	0	0	100	100
17	Jaipur	257	506	763	5.14	10.12	15.26	763	15.26	0	0	763	15.3	0	0	100	100
18	Jaisalmer	28	119	147	0.56	2.38	2.94	147	2.94	0	0	147	2.9	0	0	100	100
19	Jalor	434	194	628	8.68	3.88	12.56	628	12.56	0	0	628	12.6	0	0	100	100
20	Jhawalwar	349	181	530	6.98	3.62	10.60	530	10.6	0	0	530	10.6	0	0	100	100
21	Jhunjhunu	34	337	371	0.68	6.74	7.42	371	7.42	0	0	371	7.4	0	0	100	100
22	Jodhpur	20	250	270	0.40	5.00	5.40	270	5.4	0	0	270	5.4	0	0	100	100
23	Karoli	128	168	296	2.56	3.36	5.92	296	5.92	0	0	296	5.9	0	0	100	100
24	Kota	45	222	267	0.90	4.44	5.34	267	5.34	0	0	267	5.3	0	0	100	100
25	Nagour	295	387	682	5.90	7.74	13.64	682	13.64	0	0	682	13.6	0	0	100	100
26	Pali	59	255	314	1.18	5.10	6.28	314	6.28	0	0	314	6.3	0	0	100	100
27	Rajsamand	31	168	199	0.62	3.36	3.98	199	3.98	0	0	199	4.0	0	0	100	100
28	S. Madhopur	37	159	196	0.74	3.18	3.92	196	3.92	0	0	196	3.9	0	0	100	100
29	Sikar	26	355	381	0.52	7.10	7.62	381	7.62	0	0	381	7.6	0	0	100	100
30	Sirohi	28	177	205	0.56	3.54	4.10	205	4.1	0	0	205	4.1	0	0	100	100
31	Tonk	30	219	249	0.60	4.38	4.98	249	4.98	0	0	249	5.0	0	0	100	100
32	Udaipur	550	337	887	11.00	6.74	17.74	887	17.74	0	0	887	17.7	0	0	100	100
	Total	6989	7677	14666	139.78	153.54	293.32	14666	293.32	0	0	14666	293.3	0	0	100	100

* District-wise allocation made by State/UT out of Central Assistance provided for the purpose.

Note : Kitchen devices were provided by various donors. Exact amount of contribution is not available in the department. Information of col. 6, 7 has been taken at average contribution of Rs. 2000/- per school.

Annual Work and Budget 2008-09
(Mid-day-Meal Scheme)

Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2008-09 for Primary Stage (Classes I-V)
(Only in MS-Excel Format)

State: Rajasthan

S.No.	District	No. of children availing MDM* as on 30.9.07 (Please also refer to Table-4)				Anticipated No. of working days			Requirement of Foodgrains (in MTs)			Requirement of Cooking Assistance (Rs. in lakh) [Note:2]	Requirement of Transport Assistance (Rs. in lakh) [Note:3]
		Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col. 3+4+5)	Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total [Note:1]	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ajmer	206310	0	10709	217019	236	236	236	5121.65	1536.49	3585.15	768.25	38.41
2	Alwar	348818	0	19575	368393	236	236	236	8694.07	2608.22	6085.85	1304.11	65.21
3	Banswara	227441	0	20564	248005	236	236	236	5852.92	1755.88	4097.04	877.94	43.90
4	Baran	106061	0	18175	124236	236	236	236	2931.97	879.59	2052.38	439.80	21.99
5	Bharmer	339913	0	30923	370836	236	236	236	8751.73	2625.52	6126.21	1312.76	65.64
6	Bharatpur	200101	0	9149	209250	236	236	236	4938.30	1481.49	3456.81	740.75	37.04
7	Bhilwara	213473	0	20431	233904	236	236	236	5520.13	1656.04	3864.09	828.02	41.40
8	Bikaner	205354	0	23831	229185	236	236	236	5408.77	1622.63	3786.14	811.31	40.57
9	Bundi	91870	0	6159	98029	236	236	236	2313.48	694.05	1619.44	347.02	17.35
10	Chitorgarh	177986	0	7420	185406	236	236	236	4375.58	1312.67	3062.91	656.34	32.82
11	Churu	165212	0	6991	172203	236	236	236	4063.99	1219.20	2844.79	609.60	30.48
12	Dausa	138183	0	12043	150226	236	236	236	3545.33	1063.60	2481.73	531.80	26.59
13	Dholpur	133061	0	12378	145439	236	236	236	3432.36	1029.71	2402.65	514.85	25.74
14	Dungarpur	160777	0	5038	165815	236	236	236	3913.23	1173.97	2739.26	586.99	29.35
15	Ganganagar	137725	0	9002	146727	236	236	236	3462.76	1038.83	2423.93	519.41	25.97
16	Hanumangarh	126566	0	2164	128730	236	236	236	3038.03	911.41	2126.62	455.70	22.79
17	Jaipur	388073	0	16359	404432	236	236	236	9544.60	2863.38	6681.22	1431.69	71.58
18	Jaisalmer	86004	0	4277	90281	236	236	236	2130.63	639.19	1491.44	319.59	15.98
19	Jalore	199848	0	7128	206976	236	236	236	4884.63	1465.39	3419.24	732.70	36.63
20	Jhilarwar	147831	0	10901	158732	236	236	236	3746.08	1123.82	2622.25	561.91	28.10
21	Jhunjhunu	130448	0	5429	135877	236	236	236	3206.70	962.01	2244.69	481.00	24.05
22	Jodhpur	382950	0	23644	406594	236	236	236	9595.62	2878.69	6716.93	1439.34	71.97
23	Karoli	123780	0	13854	137634	236	236	236	3248.16	974.45	2273.71	487.22	24.36
24	Kota	102414	0	14172	116586	236	236	236	2751.43	825.43	1926.00	412.71	20.64
25	Nagour	279708	0	21939	301647	236	236	236	7118.87	2135.66	4983.21	1067.83	53.39
26	Pah	189384	0	7424	196808	236	236	236	4644.67	1393.40	3251.27	696.70	34.84
27	Rajsamand	124408	0	4939	129347	236	236	236	3052.59	915.78	2136.81	457.89	22.89
28	S.Madhopur	103709	0	16175	119884	236	236	236	2829.26	848.78	1980.48	424.39	21.22
29	Sikar	178187	0	9066	187253	236	236	236	4419.17	1325.75	3093.42	662.88	33.14
30	Sirohi	107827	0	5997	113824	236	236	236	2686.25	805.87	1880.37	402.94	20.15
31	Tonk	118233	0	22899	141132	236	236	236	3330.72	999.21	2331.50	499.61	24.98
32	Udaipur	293011	0	22857	315868	236	236	236	7454.48	2236.35	5218.14	1118.17	55.91
	Total	5934666	0	421612	6356278	236	236	236	150008.16	45002.45	105005.71	22501.22	1125.06

Govt. : Government Schools

LB : Local Body Schools

GA : Govt. Aided Schools

Note:1 [(3X7)+(4x8)+(5x9)x100x0.0001 MTs

Note:2 [(3X7)+(4x8)+(5x9)xRs. 1.8 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura.

[(3X7)+(4x8)+(5x9)xRs. 1.5 for other States/UTs

Note:3 [col.10]xRs. 1250 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Uttranchal, HP and J&K

[col.10]xRs. 750 for other States/UTs

Date : 25.2.2008

