



GOVERNMENT OF TRIPURA

**DRAFT
ANNUAL PLAN
1979-80**

**STATE PLANNING MACHINERY
(PLANNING AND COORDINATION
DEPARTMENT)**

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PART—I

INTRODUCTION

INTRODUCTION

With an area of 10,477 Sq. Km. Tripura has a large population of 19,10,124 in 1978. The projected estimate of population for the year 1983 is 21,15,484. 60% of the area of the State consists of hills and mountains where plough cultivation is not possible. The density of population which was 149 per Sq. Km. in 1971 is expected to increase to 202 in 1983. With the geographic isolation of the State and growing pressure of population very little diversification has been noticed in the economic activities of the people of the State. More than 89% of the population of Tripura live in villages and 76.6% of the working force depend on agriculture and allied sectors. The State has also a very large population of Scheduled Castes and Scheduled Tribes, to the extent of 29% and 12.4% of the population, constituting together more than 40% of the State's population.

2. While the major features of the economy of Tripura and the pattern of growth that has emerged in the past have been described in detail in the outline of Five Year Plan (1978-83), it will be relevant at this stage to refer specifically to the following special characteristics :—

- i) The rural population constitutes 89.75% of the total population, with wide differences in development between rural and urban areas.
- ii) The per capita income at current prices was Rs. 813 (1975-76), which is far below the per capita income of Rs. 1005 for the country in 1975-76.
- iii) The percentage of the people below poverty line which was 63.2% during 1969-70, has increased to 83.8% during 1973-74.
- iv) A large portion of income generated through plan investment is pumped out of the State for import of essential commodities including foodgrains.
- v) Though some improved methods of cultivation have been introduced, the Jhum cultivation is still practised over a large part of the State.
- vi) In the absence of industries, whatever capital is formed, is invested on land, resulting in the emergence of a large number of share croppers.
- vii) The size of operation holding of agricultural land is small.
- viii) The number of unemployed is increasing. It has been estimated that the requirement of job will be for 1,13,410 persons during 1983.
- ix) The economy is subjected to damages by floods and drought.
- x) The State has very large concentration of population of scheduled Castes and Tribes.

3. The objectives, strategy and inter-sectoral priorities set out in the draft Five Year Plan (1978-83) forwarded by this Government have been followed in the preparation of the Annual Plan for 1979-80. As mentioned in the draft Five Year Plan, it will be the objective of the plans of the State to secure a positive and distinct improvement in the levels of the living of the people and a more equal structure of ownership of assets and distribution of wealth and income. The Plan would be specially directed towards eliminating the exploitation of vested interests, to utilise the growth potential of Tripura to secure increase in employment to ensure that maximum gains of development flow to the weaker sections of the population such as agricultural labour, share croppers, rural artisans, Scheduled Castes and Tribes, to secure

the fulfilment of the minimum needs of the people (including health and medical facilities, safe drinking water, education and supply of essential commodities and, at the same time, to extend and safeguard the democratic rights and civil liberties of the people. The social, economic and administrative infrastructure will be built up in line with these objectives and all the existing institutions and organisations will be refashioned to protect the interests of the poor.

4. In regard to inter-sectoral priorities, the Plan lays emphasis on agriculture and allied activities. Apart from the outlays on the developmental programmes, the implementation of land distribution programmes will be intensified. The eviction of bargadars will be prevented and fuller protection afforded to them. Credit facilities, inputs, irrigation and seeds will be directed towards small farmers, marginal farmers and those landless who have been provided with lands. In the field of marketing, steps will be taken to eliminate middleman and ensure a fair price for the growers.

5. While the efforts at the establishment of industries such as Jute Mill, Paper Mill and similar undertakings based on the State's natural resources will be pursued, rural industrialisation based on traditional skills of the people of Tripura and utilising the natural resources will be given emphasis. Special efforts will also be made to improve the infrastructural facilities available including transport and communications.

6. Special provisions will be made in the different sectors of the Plan for ensuring that a proper share of benefits flow to Scheduled Castes and Scheduled Tribes. It is proposed to set up Tripura Tribal Autonomous District—a significant step in the history of Tripura. In regard to Scheduled Castes, specific schemes will be indentified under each head of development and an outlay based on the proportion of population will be earmarked for expenditure on such specific schemes as a special component Plan.

7. The Food For Work Scheme implemented in Tripura from May, 1978 is proposed to be intensified in Annual Plan 1979-80. The programme is intended not only to provide employment opportunities to the able bodied persons in the rural areas but also create durable assets. The main programmes of work taken up in Tripura, are maintenance of and improvement of village and hill roads; construction, maintenance and construction of school buildings, Balwadi etc., development of play ground, bunds for minor irrigation, construction of embankment for flood control, excavation of tanks, land reclamation etc. For 1979-80, the requirement of foodgrains has been estimated to be 20,000 M. T. of which 10,000 M. T. will be in the form of rice and 10,000 M. T. in the form of wheat. The programme envisages employment of 55 lakhs of mandays.

8. The links with the masses for the implementation of development schemes through the Panchayat and Block level organisations will be an important aspect of the Plan. In respect of providing credit facilities and marketing facilities for the products, the co-operative societies will play a crucial role in this respect. While the Panchayats may be treated as the first leg, the co-operative societies may be treated as the second leg for the integrated development of rural areas.

9. The sectoral distribution of the Plan outlay for 1979-80 is indicated below :—

Sectors	Proposed outlay for 1979-80 (Rs. in lakhs)
I. Agriculture and Allied Services	1456.485
II. Cooperation	97.450
III. Water and Power Development	931.000
IV. Industry and Minerals	458.870
V. Transport and Communication	781.125
VI. Social and Community Services	1670.622
VII. Economic Services	16.485
VIII. General Services.	106.500
Total :—	5518.537

PART—II

SECTORAL PLAN

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I AGRICULTURE AND ALLIED SERVICES DRAFT ANNUAL PLAN 1979-80 AGRICULTURE INTRODUCTION

Tripura is surrounded on three sides by Bangladesh and is attached to the main land only by a narrow patch of land. Out of the total geographical area of 10.477 lakh hectares about 4.18 lakh hectares (39.89%) are under forests. The surface of the land is marked throughout by small hillocks and valleys. While paddy cultivation in the valleys is well known to the local cultivators, cultivation on tilla land is still in the primitive stage, though concerted efforts were made during the last few years to popularise tilla cultivation. The total cropped area during 1977-78 was 3.88 lakhs hectares. The scope of increasing the area under paddy cultivation is limited but there is tremendous scope for bringing tilla lands under utilisation. Dependence on rainfall is another limiting factor in Tripura. The agricultural production in the State is also affected by natural calamities like droughts and floods. An attempt will be made during this five year plan period to diversify agricultural production and to cultivate this tilla lands both extensively and intensively multiple cropping will be attempted.

The sixth Five Year Plan (1978-83) has been framed within the purview of National objectives of growth and employment. The overall objective during the 6th Plan period will be to increase production by proper land and water management and by proper use of scientific methods suited to our conditions.

Under the State Plan for Agricultural Development an amount of Rs. 216.78 lakhs has been proposed during 1979-80 against the provision of Rs. 156.61 lakhs during 1978-79. The increase has been to the tune of 38.4%. The capital content has been estimated to be Rs. 63.73 lakhs i. e. about 29.39% of the total provision. The gist of financial provisions under different heads of development under the Department of Agriculture noted below :-

Head of Development	Provision during 1978-79	Proposed during 1979-80.	Percentage of increase (+)
Research & Education	5.060	6.730	(+ 33%
Crop Husbandry	141.420	197.770	(+ 39.84%
Marketing	7.710	9.280	(+ 20.36%
Storage & Warehousing	2.560	3.000	(+ 17.10%

In addition to the above provisions made in the state plan, there will be flow of funds under different Central/Centrally Sponsored schemes during 1979-80 as in the previous year. The flow of funds from the Central Plan during 1979-80 in the agriculture sector is expected to be Rs. 28.884 lakhs against the provision of Rs. 38.130 lakhs during 1978-79.

Thus the total flow of funds in the agricultural sector proper from State and Central schemes to be implemented by the Department of Agriculture is expected to be Rs. 245.664 lakhs against a provision of Rs. 194.740 lakhs during 1978-79. The overall increase is 26.15%.

Areas having 50% or more of tribal population have been brought under the Tribal Sub-Plan in the State. In the Annual Plan 1979-80 as well as in the 6th Five Year Plan funds flowing to the Tribal Sub-Plan area have been clearly indicated. Physical targets have also been earmarked separately

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for the Tribal Sub-Plan. For the first time in the Annual Plan 1979-80 separate provisions have been kept for persons belonging to the Scheduled Caste Community. The provisions have been separately earmarked in appropriate proportions.

1. CROP PRODUCTION :

With the growth in population which is projected to rise to 21 lakhs by the end of the Plan period (15.56 lakhs in 1971) the deficit in availability of foodgrains and other cereals will increase unless concrete efforts are made to bridge the gap.

During the Plan period increase in production will be achieved by increasing the area under H.Y.V, increasing consumption of fertilizers, expansion of plant protection measures, distribution of improved implements and above all by bringing more area under assured irrigation. While emphasis will continue to be laid on increasing production of different crops larger attention will be paid to increases production of pulses, oilseeds, vegetables including potato and onion and spices like chillies, turmeric. Production of jute and mesta will be increased by use of improved seeds, fertilizers, improved package of practices and plant protection measures with a view to meeting the requirements of the Jute Mill which is coming up in the State.

To achieve the desired results efforts will have to be made to ensure that the crops are grown in appropriate places at appropriate time with the required backing of inputs like irrigation, seeds, fertilisers, manures, plant protection measures etc. and with the appropriate use of small implements and tools.

The target for food production during Sixth Plan (1978-83) is proposed to be 4.556 lakhs M.T. By the end of 1977-78 the achievement has been to the tune of 3.725 lakhs M. T. During 1978-79 the target was fixed at 3.8925 lakh M.T. The target is expected to be achieved. The Target proposed for 1979-80 is 4.035 lakh M.T.

The jute Mill will be consuming 12,000 M.T. of Jute and Mesta. It will ultimately go up to 20,000 M.T. A production target of 20,000 M.T. of jute and mesta fibre has been proposed during the Plan period.

The requirement of Sugar will have to be met mostly by import from outside. In fixing the target for 1979-80 the requirement of cane for the Khandswari Mill set up at Bagafa has also been kept in view.

The estimated production of important agricultural commodities during 1977-78 and the target of production proposed during 1979-80 and the Sixth Plan period are noted below :—

(000 M. T)

Actual production during 1977-78.	Target for 1978-79	Target for 1979-80	Proposed Target for 1982-83.	Average annual percentage of increase during 6th Plan over the base level 77-78-
1	2	3	4	5
Rice	361.00	371.00	384.00	4.3%
Wheat	9.50	15.00	16.00	
Pulses	2.00	3.25	3.50	36.00%
Oilseeds.	3.60	4.10	4.20	20.00%
Gur	8.76	11.00	11.00	10.46%
Turmeric	1.10	1.15	1.20	9.00%
Potato	26.00	30.10	32.00	10.8%
Jute & Mesta.	14.15	20.70	21.60	18.36%

2. INPUTS :

At Present about 250 M. T. of paddy seeds and about 150 M.T. of Wheat seeds are required to be imported through National Seed Corporaton/Tarai Development Corporation/Private suppliers. Improved seeds of Groundnut, Gram, Lentil etc. are also imported from outside. At times it is found difficult to get the required quantum of seeds of the desired variety. During the Fifth Five Year Plan there was a proposal to convert the two abandoned Airports at Khowai and Kamalpur into Seed Multiplication Farms for production of seeds of different crops. The programme for increasing the area under Seed Farms has been included in the 6th Five Year Plan also. Attempts will be made to produce pulses seeds and groundnut seeds locally in the proposed Seeds Farms. The State has no Fertilizer and Plan Protection Chemical Formulation Plants. The supply of fertilizers and pesticides as well as supply of Sprayers and Dusters and Irrigation Pumps will have to be obtained from outside as in the previous years. As such, the present programme of allowing subsidy for various inputs is proposed to be continued i. e. cost of transport from the points of delivery to the points of distribution will be subsidised for seeds, fertilisers etc. Plant Protection chemicals and equipments will continue to be supplied at 33½% subsidy as at present. In case of pumping sets, both electrical and diesel, the rate of subsidy will be 50%. In case of seeds of cash crops like Jute, Paddy, Oilseeds and Sugarcane etc. the present level of subsidy is proposed to be continued.

Soil of Tripura mainly acidic. It is proposed to include scheme in the ensuing plan for distribution of Dolomite for soil amendment. The supply is proposed to be met at 75% subsidy on landed cost. This will help to improve the yield of different crops by greater utilisation of fertilizers applied to the crops.

The present level of subsidy for the Horticultural Planting materials is proposed to be continued during the ensuing plan also. In addition, subsidy on planting materials of Betel leaf is also proposed to be included in the Plan to encourage cultivation of the crop locally.

For achieving the production target the following targets for distribution of inputs have been proposed in the Plan. :—

Sl. No.	Name of Inputs.	Position by end 77-78.	Target for 78-79.	Target for 79-80	Proposed target for 82-83.	Percentage of average annual increase during 6th plan
1	2	3	4	5	6	7

1. DISTRIBUTION OF FERTILISERS (IN MT)

i) Nitrogenous (N2)	712	900	900	11000	10.90%
ii) Phosphatic (P)	215	250	300	450	21.86%
iii) Potassic (K)	193	250	300	450	26.65%
iv) Dolomite	—	200	300	500	—
2. P.P. CHEMICALS	61.00	90	100	140	25.90%

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1	2	3	4	5	6	7
3. DISTRIBUTION OF IMPROVED SEEDS (IN MT) AT SUBSIDY :—						
i) Jute		3.50	6.00	6.00	8.00	25.71%
ii) Pulses		23.00	14.00	19.00	19.00	—
iii) Oilseeds		10.00	16.00	18.00	18.00	16.00%
iv) Sugarcane		170.00	700.00	800.00	300.00	15.29%
v) H.Y.V. Paddy seeds.		221.00	400.00	450.00	500.00	25.25%
v) Wheat seeds		178.00	160.00	170.00	200.00	2.47%

As new scheme for registering seed growers with a view to making the State self-sufficient in seeds, as far as possible, will be taken up. A suitable Seed Certification Agency will be set up. At present the State has to depend on others for Plant Protection Chemicals. It is therefore, proposed to set up Pesticides Formulation Plant in the State Sector. This will meet the long felt need of the State. A Granular Fertiliser Plant is also proposed to be set up in 1979-80. It is also proposed to establish an Agro Industries Corporation in the State for handling the Agricultural inputs and to take up processing.

3. IMPLEMENTS & TOOLS :

Use of proper implements and tools is essential for achieving higher levels of production. In the ensuing Plan administrative and other infrastructure is proposed to be organised for designing fabrication, testing, demonstration, introduction and distribution of various tools and implements which will be found suitable under the local conditions. To attract the cultivators to the use of such implements it is proposed that such implements should be distributed at 50% subsidy.

4. HORTICULTURE

The tilla slopes in Tripura provide tremendous scope for the expansion of horticultural crops. During the 5th plan emphasis was laid on bringing more area under fruit crop. Distribution of Potato seeds at subsidy and other vegetable crops at cost price was also made but attempt was not made for refrigeration and marketing of the products. Similarly possibilities for marketing of Pineapple were not explored. During the 6th Plan emphasis has been laid on more production of fruits and vegetables as well as their preservation and marketing. Emphasis has also been laid on development of Spices like Chillies, Turmeric, Ginger, Cardamom and Black pepper etc. Introduction of plantation crops like Coffee and Cocoa will be paid attention. Cultivation of betel Vine and growing of papaya will also be encouraged. Adaptability of improved varieties will be tested in small trial-cum-demonstration centres in the hill ranges throughout the State. The selected varieties will be multiplied and distributed. Cultivation of coconut will be encouraged.

2. Training of field staff and cultivators will also be organised on important spices and plantation crops on tilla lands. The objective will to get a break through in the utilisation of high lands and slopes so as to ultimately raise the economic status of the people of the State.

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3. The major targets both physical and financial fixed for the sixth plan and during 1979-80 are indicated below :—

A. PHYSICAL

Items.	Target 1978-83.	Likely achiev- ment of 1978-79.	Target for 1979-80.	Percentage of increase over 1978-79
1	2	3	4	5
1. Addl. area to be brought under fruit.	10,000 ha.	1,000 ha.	1,500 ha.	50%
2. Production of Planting materials at Govt. Orchards.	12 lakhs (level)	6.00 lakhs	8.00 lakhs	33%
3. Coconut plantation in Govt. Orchard.	300 ha.	50 ha.	100 ha.	100%
4. Distribution of seed potato.	500 MT.(level)	160 MT.	400 MT.	150%
5. Share capital contribution for canning factory.	Rs. 70.00 lakhs.	10.00 lakhs.	20.00 lakhs.	100%
B. FINANCIAL	Rs. 246.97 lakhs.	Rs. 31.24 lakhs.	Rs. 52.90 lakhs.	68%
Outlay earmarked for Sub-plan area.	Rs. 63.260 ,,	Rs. 11.21 ,,	Rs. 14.09 ,,	25%
Outlay earmarked for Sch. Castes.	Rs. 6.920 ,,	—	Rs. 1.290 ,,	—

BRIEF NOTES ON INDIVIDUAL SCHEMES

(A) AGRICULTURAL RESEARCH & EDUCATION

1. SCHEME FOR EXPANSION & INTENSIFICATION OF AGRICULTURAL RESEARCH ACTIVITIES IN TRIPURA.

One Research-cum-Demonstration Farm was established at Arundhutinagar at the beginning of the Third Five Year Plan where research programmes were mainly concentrated on Agronomy and Plant Breeding and some research activities in the field of Entomology and Plant Pathology. There was no further expansion of organisation for any intensification of research activities during the subsequent Plan periods although the same were recommended by a team of scientists from I. A. R. I. in the year 1970 and the Central Team in the year 1977. The scheme, therefore, proposed to strengthen the organisational set up in different branches of research so as to intensify the adaptive research activities keeping in view the local needs. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978—79	1979—80	1978—83
Total outlay proposed	1.900	3.650	28.560
Sub-Plan	Nil	Nil	Nil
Scheduled Castes	Nil	Nil	Nil

2. SCHEME FOR AGRICULTURAL EDUCATION & TRAINING.

There is no Agricultural College in the State. As such stipendiary students are deputed to various Agricultural Colleges of the State for studying B. Sc. (Agri) on payment of stipend. Besides, it is also proposed to continue the programme of training of both inservice and pre-service candidates in 2 Years' Integrated Course for V. L. Ws. on payment of stipend. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978—79	1979—80	1978—83
Total Outlay proposed	0.900	1.420	10.400
Sub-Plan	Nil	Nil	Nil
Scheduled Castes	0.020	0.100	0.420

3. SCHEME FOR EXPANSION OF UP-GRADED GRAMSEVAK TRAINING CENTRE.

It is proposed to provide institutional training of an upgraded level to train the inservice personnel like the V. L. Ws., Agri. Asstts. and Inspectors to keep these personnel abreast of the latest technology in agricultural development. 30 such personnel are proposed to be trained in the one year course at the Up graded Gramsevak Training Centre on payment of stipend annually. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total outlay proposed	2.000	1.400	7.600
Sub-Plan	Nil	Nil	Nil
Scheduled Castes	Nil	Nil	Nil

4. Scheme for All India Coordinated Research Project Agronomic Research (75% Central and 25% State share).

The scheme has been included in the Plan to meet the State share of contribution in respect of the programme for undertaking experiments on cultivators' fields as per pattern approved by the ICAR to study the response of improved cereal food crops to different fertilisers, agronomic and management practices adopted by cultivators and relation between crop response and soil test values. The scheme is proposed to be implemented in Tripura and South Tripura Districts of the State during 1979-80. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total outlay proposed	0.260	0.260	2.080
Sub-Plan	0.030	0.060	0.150
Scheduled Caste	0.030	0.030	0.150

(B) CROP HUSBANDRY

i) Direction & Administration

5. SCHEME FOR AGRICULTURAL ADMINISTRATION

The development programmes of the Department of Agriculture in the State had been expanded considerably during the previous Plan periods. But because of various reasons, required number of man power

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could not be placed at different levels. It is, therefore, necessary to have adequate number of administrative and supervisory staff for smoother and quicker implementation of the Plan programmes. Further, the distribution of various agricultural inputs which is done by the extension staff is also proposed to be separated from the extension agency for proper implementation of the 'Training & Visit' programme by the extension agency exclusively. For distribution of inputs through various sale points, some additional staff has also been proposed for conducting sales, proper maintenance of accounts and timely securing the supplies of inputs. A total number of 516 additional staff is proposed to be entertained during 1979-80. The scheme also proposes to construct 3 Nos. of District/Sub-Divisional Agricultural Offices, 5 Nos. of Agricultural sector office and 10 Nos. of quarter during 1979-80.

The following posts are proposed to be created in 1979—80

1. Addl. Director of Agriculture (Rs. 1,500—2,000/-)		
	(Extension & Crops) ...	1
	(Administration etc.) ...	1
2. Joint Director of Agriculture (Inputs) (Rs. 800-1500/-)	...	1
3. Accounts Officer (Rs. 500-1190/-)	...	3
4. Supdt. of Agriculture (Rs. 500-1190/-)	...	5
	(10% Leave Reserve against existing Gazetted posts)	
5. Office Supdt. (Rs. 370-800/-)	...	13
6. Head Clerk (Rs. 350-725/-)	...	17
7. Accountant (Rs. 350-725/-)	...	10
8. Stenographer (Rs. 325-665/-)	...	3
9. U. D. Clerk (Rs. 330-580/-)	...	65
10. L. D. Clerk (Rs. 240-440/-)	...	40
11. Agri. Extension Officer (Leave Reserve) (Rs. 370-800/-)	...	5
12. Agri. Inspector (Leave Reserve) (Rs. 260-495/-)	...	10
13. V. L. W./Agri. Asstt. (Leave Reserve) (Rs. 240-440/-)	...	25
14. Agri. Extension Officer (Training Reserve) (Rs. 370-800/-)	...	5
15. Agri. Inspector (Training Reserve) (Rs. 260-495/-)	...	10
16. V. L. W./Agri. Asstt. (Training Reserve) (Rs. 240-440/-)	...	25
17. Gestener Operator (Rs. 220-380/-)	...	14
18. Duftry (Rs. 200-272/-)	...	13
19. Chowkidar/Nightguard (Rs. 170-210/-)	...	100
20. Kamdar (Rs. 200-272/-)	...	150
		516

THE FINANCIAL TARGET FOR THE SCHEME ARE AS FOLLOWS :

	1978-79	1979-80	(Rs. in lakhs) 1978-83
Total Plan outlay proposed	10.000	16.000	125.000
Tribal Sub-Plan	1.300	3.300	15.800
Scheduled Castes	—	0.300	1.500

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6. SCHEME FOR CONSTRUCTION OF STORES AND QUARTERS FOR V.L.W's AND AGRICULTURAL FIELD STAFF.

It is proposed to construct stores and quarters for V.L.W's and other field staff most of whom have to reside in the interiors, where rented accommodation is not available. During 1979-80, it is expected that the number of V. L. W. circles in the State will be about 500. 30 Nos. of stores and 10 Nos. of quarters are proposed to be constructed besides improving the existing structures.

THE FINANCIAL TARGETS FOR THE SCHEME ARE AS FOLLOWS :

	(Rs, in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay	15.000	14.000	77.000
Tribal Sub-Plan	6.000	5.000	31.000
Scheduled Castes	—	—	—

7. SCHEME FOR PROJECT PREPARATION AND MONITORING CELL (75% Central and 25% State share)

The scheme was included in the Annual Plan 1978-79 to set up a Cell in the Department of Agriculture to formulate agricultural development Projects which could be posed to the World Bank Group and other international institutions for financial assistance. The scheme has been proposed to be implemented with 75% Central assistance and 25% State contribution as per pattern indicated in the Govt. of India's letter No. 12011—4/77-FAME. dated 29. 4. 77. During 1978-79, the approval of the Govt. of India to the scheme was sought for but the sanction have not been received. The scheme has therefore, been included in the Annual Plan 1979-80 to set up and continue the Cell with 4 Nos. of officer from different disciplines and 16 Nos. of other staff. The financial targets for the scheme are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay (25% State share)	0.920	0.920	5.720
Tribal Sub-Plan	Nil	Nil	Nil
Scheduled Castes	Nil	Nil	Nil

8. SCHEME FOR SETTING UP OF A CELL FOR IMPLEMENTATION OF THE RECOMMENDATION OF THE NATIONAL COMMISSION ON AGRICULTURE

The scheme was included in the Annual Plan 1978-79 to set up a Cell to implement various recommendations of the National Commission on Agriculture as accepted and commended by the Government of India. The implementation will include follow up action in respect of various recommendations pertaining to different Departments. The Cell will also be responsible for submission of quarterly progress reports in respect of each such recommendation to the Government of India. The Cell is proposed to be continued during the Five Year Plan 1978-83.

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The financial targets are as follows :—

	(Rs. in lakh)		
	1978-79	1979-80	1978-83
Total Plan outlay	0.600	0.600	0.600
Tribal Sub-Plan	—	—	—
Scheduled Castes	—	—	—

ii) AGRICULTURAL EXTENSION ADMINISTRATION.

9. Scheme for Strengthening & Re organisation of Agricultural Extension Administration (75% Central & 25% State share).

The Training and visit Scheme was included in the Annual Plan 1978-79. Govt. of India's approval for implementation of the scheme under the Centrally Sponsored Programme is expected shortly. The scheme is proposed to be continued during 1979-80 as a Centrally sponsored one. Under the scheme there is provision for one V. L. W. for 500 cultivators and one Extension officer to supervise about 8 V. L. Ws. In addition there would be 2 subject Matter Specialists in the disciplines of Agronomy, Plant Protection in the Agri. Sub-Division level and subject matter specialists in the disciplines of Horticulture and Training in the District level. The VLWs. provided in the scheme will be whole time extension workers and will be freed from handling of agricultural inputs. For continuous transfer of the latest technology to the cultivators there will be constant training visits by the V. L. W., A. E. O. and subject matter specialist to the cultivators.

The financial targets are as follows :—

PLAN	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
a) Central share	23.10	13.56	141.60
b) State share	10.00	14.51	49.50
c) Sub-Plan	2.00	1.80	10.00
d) Special provision for scheduled castes.	NIL	1.000	4.000

iii) MULTIPLICATION & DISTRIBUTION OF SEEDS

10. SCHEME FOR IMPROVED SEEDS AND SEED FARMS :

Improved seeds of Paddy (HYV), Wheat (HYV), Jute, Pulses, Oil seeds, Potato etc. will be locally produced as well as procured from outside for distribution to the cultivators at subsidised rate. The financial targets have been set as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay	9.00	9.50	56.40
Sub-Plan	2.00	2.00	12.00
Scheduled castes.	—	0.08	1.00

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11. SCHEME FOR ESTABLISHMENT OF STATE SEED TESTING LABORATORY.

For proper enforcement of the seed Act and implementation of the Seed Testing Programme, it is proposed to set up a Seed Testing Laboratory. The financial targets proposed are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay proposed.	1.600	2.760	8.600
Sub-Plan	—	—	—
Scheduled castes.	—	—	—

12. SCHEME FOR INTRODUCTION OF SEED CERTIFICATION PROGRAMME FOR PRODUCTION OF CERTIFIED/QUALITY SEEDS IN TRIPURA.

There is proposal for establishment of a Seed Certification and Quality Control Organisation at the State level. One Seed Processing Plant will also be set up. The financial target are indicated below :

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay proposed	—	1.000	9.550
Sub-Plan	—	—	—
Scheduled castes.	—	—	—

iv) MANURES & FERTILISERS :

13. SCHEME FOR MANURES AND FERTILISERS.

The scheme envisages distribution of fertilisers at subsidy on transport cost, free distribution of Bio Fertilisers, training of cultivators in efficient and balanced use of fertilizers. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978—79	1979—80	1978—83
Total plan outlay proposed.	11.50	14.480	84.440
Sub plan	2.30	4.000	18.300
Scheduled castes	—	1.040	5.200

14. SCHEME FOR POPULARISATION OF LOCAL MANURES.

The scheme is proposed to intensify the production of village composts. Since compost is a bulky manure it is desirable to produce the same individually by cultivators as near as possible to his land. To encourage the production of local manure it is proposed to provide incentive to the cultivators by sanctioning a grant of Rs. 5/- per pit of standard size of 4.59 m X 1.5 m X 0.9 m i. e. 15' x 5' x 3'. There is provision in the scheme to award prizes to the V. L. Ws and Panchayat for achieving the encouraging results.

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In order to encourage community participation, money at proportional rates will be paid to the village panchayats taking up such pits. The financial targets of the scheme are as follows :—

	(Rs. in lakhs)		
	1978—79	1979—80	1978—83
Total plan outlay proposed.	1.00	1.66	12.78
Sub Plan.	0.31	0.510	5.61
Scheduled castes.	—	0.20	1.40

15. Scheme for Establishment of State Fertiliser Control Laboratory.

Under the Centrally sponsored Scheme for State Fertiliser Control Laboratory, a State Fertiliser Control Laboratory will be set up in the State. Sanction has already been received from the Govt. of India during 1978-79. The amount proposed in the State Plan is to meet the item of expenditure not covered under the Centrally sponsored scheme. The financial targets of the scheme are as noted below :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay	0.20	0.40	6.78
Sub plan	—	—	—
Scheduled castes.	—	—	—

16. Scheme for Demonstration of Lime and Dolomite as Soil conditioner

The soil of Tripura is highly acidic in nature. The PH ranges from 4.5 to 5.5. The optimum condition of growth of most of the agricultural crops in Tripura requires between PH, 5.5 to 6.5. Additional lime not only increases Calcium and Magnesium but also makes other micronutrients available to the plants for higher production. Demonstration will be taken up in the farmers' fields. The financial targets are as follows :-

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay proposed.	0.70	0.70	5.30
Sub Plan	0.30	0.30	1.50
Scheduled Castes.	—	0.06	0.60

17. Scheme for Establishment of Granular Fertiliser Plant in Tripura,

This is a new scheme proposed to be taken up from 1979-80. The object of the scheme is to manufacture granulated mixed fertilisers within the State to meet the requirement of the same in the State. Difficulties are being experienced in procurement of granulated mixed fertilisers. The financial target of the scheme are as noted below :-

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay proposed.	—	1.00	10.00
Sub plan	—	—	—
Scheduled Castes,	—	—	—

V) PLANT PROTECTION

18. SCHEME FOR EXPANSION OF PLANT PROTECTION SERVICES IN TRIPURA.

During the 5th plan period provision was made for 33% subsidy on Chemicals and Equipments. During the 6th Plan period it has been proposed to give 100% subsidy on transport cost in addition to 33% subsidy on cost in S.F.D.A. areas and 50% subsidy in T.D. Block areas. Free distribution of Rat Trap to the tribal growers, training to cultivators in plant protection measures and to the village youth in the maintenance and operation of equipments have also been proposed. The financial targets have been set as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay proposed.	11.25	16.00	123.48
Sub-Plan.	4.50	3.76	53.00
Scheduled Castes.	—	0.560	2.50

19. SCHEME FOR THE ESTABLISHMENT OF PESTICIDES FORMULATION PLANT

The consumption of pesticides in the State has gone up considerably. But all the items of pesticides have to be procured from various parts of the country which, very often, create dislocation in timely distribution to the cultivators to meet their emergent needs as unusual delay occurs in transport to this State from far away places. To overcome this difficulty and to taken full advantage of the allotment of the State quota of indigenously manufactured technical grade pesticides made by the Govt. of India, it is proposed to set up a pesticides Formulation plant in the State in 1979-80. The Plant is

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proposed to be set up at Agartala to formulate about 250 MT. of pesticides initially which may be stepped up upto 1000 M.T. by the end of the Five Plan period. The Financial targets proposed for the scheme are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total outlay proposed.	—	1.000	10.000
Sub plan	—	—	—
Scheduled castes	—	—	—

vi) COMMERCIAL CROPS

20. SCHEME FOR DEVELOPMENT OF COMMERCIAL CROPS

Attempt will be made to bring more areas under Jute and Mesta, Sugarcane, Oil seeds, Kharif pulses, Rabi pulses etc. In case of supply of oil seeds, Pulses seeds and Sugarcane sets, the entire transport costs will be subsidised in addition to 25% subsidy on cost. In T.D. Blocks the level of subsidy will be 50%. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay.	3.50	6.95	35.38
Tribal Sub-plan.	1.00	4.26	15.75
Scheduled Castes.	—	0.250	2,000

vii) EXTENSION & FARMERS' TRAINING,

21. SCHEME FOR EXPANSION OF SOIL TESTING LABORATORY,

Out of the 2 (Two) Stationery Soil Testing Laboratories proposed to be set up during the Five Year Plan period 1978-83 in South Tripura and North Tripura Districts, setting up of the Laboratory in South Tripura District at Udaipur is expected to be completed in 1979-80. Besides, the existing stationery laboratory at Agartala along with the Mobile soil Testing laboratory will be continued during 1979-80 with the programme of collection of 30,000 soil samples and making recommendations to the cultivators about fertiliser use for the same during the year. The staff for the new laboratory will also be put in position.

The financial targets for the scheme are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay :	2.700	3.170	17.620
Tribal Sub-Plan :	—	—	—
Scheduled Castes :	—	—	—

22. SCHEME FOR DEMONSTRATION.

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For transmission of important agricultural technology to the cultivators it is proposed to conduct demonstration on cultivation of various important crops and important cultivation practices on cultivators' fields. The physical targets proposed for 1979-80 are as follows :—

i. Demonstration by way of Minikit distribution with 100% subsidy on cost of inputs on Highland HYV paddy, Lunga land HYV paddy, Vally, Wheat, Mustard, Sesamum, Spices (with Kalojira, Methi, Dhania and Jira), Cashewnut and Lentil.	74,000 Nos.
ii) Demonstrations to be laid on cultivators fields on agricultural crops like Kharif ground nut, Sugarcane Highalnd HYV Paddy followed by vally.	2,500 Nos.
iii) Demonstration-cum-trial on special package of practices for re-inforced paddy seedlings during Aman and Boro Season.	108 Nos.
iv) Demonstration on Horticultural crops like Vetel vine, Sweet potato & Black pepper.	200 Nos.
v) Demonstration on compact area on Mustard, Lentil, groudnut (Kharif) and paddy HYV (Highland.)	305 Nos.
vi) Demonstration on P, P, Measures for granular pesticides.	100 Nos.

The financial targets for the scheme are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay :—	8,000	15,000	164.860
Tribal Sub-plan :—	2,000	5,600	34.950
Scheduled Castes :—	—	1,800	16.400

23) CROP COMPETITION SCHEME :

The object of the scheme is to promote a spirit of healthy rivalry amongst the cultivators and thereby help to increase the average yield of important food and commercial crops in the State. It is proposed that competition will be held in respect of crops like paddy, wheat, potato and owners will be awarded prize at State, District and Block level. The financial targets of the scheme are as noted below :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
State Plan	0.15	0.22	1.018
Sub-Plan	0.03	0.012	0.17
Scheduled Castes .	...	...	...

24. SCHEME FOR AGRICULTURAL INFORMATION AND PUBLICITY.

The Agricultural Information Unit has been set up with the objective of producing extension material to help transfer of the latest technology to the farming community. The Unit will be bringing

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out leaflets, bulletins, magazines etc. and will also put up display hoarding, organise agri. exhibition and farmers forum. The Unit will also arrange film show on important aspects of Agricultural Development. The financial targets of the scheme are as noted below :-

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
State Plan	2.68	2.80	16.29
Sub-Plan	...	...	...
Scheduled Castes	...	...	...

25) SCHEME FOR DEMONSTRATION OF NEW CROPS ON HIGH LAND (Tilla)

This is a new scheme taken up during 1978-79 with the objective of introducing new crops in the hill areas to improve the economic condition of this cultivators of high land including the jhumias, The Jhumias and cultivators of high land have not yet been able to improve their economic condition due to adoption of primitive nature of farming. It is proposed to provide minikit demonstration of various new crops including food crops, horticultural crops, spices and other cash crops, Essential inputs like planting materials, chemical fertilisers, P, P, chemical are proposed to be given free to the beneficiaries. Under the scheme it is proposed to distribute 5,000 minikit of paddy and 5,000 minikits of other crops like maize, raghi, arahar, til, yam, disxoria etc, and 500 minikits on horticultural crops like papaya seedlings, arecanut seedling, black peper cuttings, ginger, turmeric, cashewnut etc. The financial targets of the scheme are as noted below :

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
State Plan	5.00	5.00	25.00
Sub-Plan	3.50	5.00	17.50
Sch, Castes	—	0.40	2.50

(viii) AGRICULTURAL ENGINEERING :

26. Scheme for Expansion of Agricultural Engineering Organisation under the Department of Agriculture.

As a measure of support to the improved agricultural techniques improved implements are proposed to be supplied to the cultivators at subsidised rates both under the Centrally Sponsored and the State Plan Schemes. New hiring centres are also proposed to be established preferably in the border areas for hiring Tractors. Power Tillers and other agricultural machines for preparation of land by the cultivators on custom service basis. This is necessary as cattle lifting occurs in the borders. Besides, it is proposed to provide short-duration training to mechanics/village artisans/cultivators in the operation and maintenance of various agricultural machines. The existing Agricultural Engineering organisation is proposed be reorganised by creating two separate Divisions for Agri. Engineering (Civil) & Agri, Engineering (Machnical). A small Workshop for manufacturing of simple agricultural implements has also been proposed.

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(Rs. in lakhs)

	1978-79	1979-80	1978-83
Total outlay proposed :	11.050	15.000	150.000
Sub-Plan :	1.000	1.487	17.000
Special provision for Scheduled Castes :	—	0.150	0.600

(ix) AGRICULTURAL ECONOMIC & STATISTICS

27. Scheme for Expansion and Improvement of Agricultural Statistics :

The scheme proposes to strengthen the Statistical wing of the Agriculture Department at the Headquarters/Districts/Sub-Division/Blocks for conducting various surveys, crop cutting experiments etc, for improving and extending the availability of various agricultural statistics in the State in relation to area and production of different crops including fruits and vegetables, irrigation, agricultural wages etc.

The financial targets for the scheme are as follows :—

(Rs. in lakhs)

	1978-79	1979-80	1978-83
Total plan outlay	1.190	1.200	11.240
Tribal & Sub-Plan	0.150	0.052	1.960
Scheduled castes	—	—	—

(x) HORTICULTURE

28. Scheme for Development of Fruit Production.

The scheme envisages bringing an additional area of 1,000 hectares under different fruits during the 5 year period, by way of sale of fruit plants, loan and subsidy with extension support to the fruit growers. Provision has been made for providing 50% subsidy on cost of inputs to encourage the small and marginal farmers for fruit production on tilla land for blocks not covered by S. F. D. A. and IRDP. The tribal fruit growers will be supplied planting materials, fertilisers P, P. Chemicals free of cost. Provision has also been kept for marketing of fruits within and outside the State.

During 1979-80, 1,000 hectares of additional areas are expected to be brought under different fruits. The target for the 1979-80 plan period is 1,500 hectares. The financial targets are noted below :

(Rs. in lakhs)

	1978-79	1979-80	1978-83
Plan	3.00	4.15	30.00
Sub-Plan	1.75	2.00	14.75
Sch. Castes	—	0.20	1.00

29. SCHEME FOR IMPROVEMENT AND EXTENSION OF EXISTING GOVT. ORCHARDS AND NURSERIES.

At present the State has 20 nos. of Govt. Orchards/Nurseries covering about 600 hectares. The existing level of production of quality planting materials is 6.00 lakhs. To meet the growing need by the end of 1978-83, 12.00 lakhs planting materials will be required while the estimated requirement

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for 1979-80 is 8 lakhs. Provision has been made in the Annual Plan 1979-80 accordingly, to provide additional facilities like irrigation, fencing, quarters, stores etc. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Plan	8.00	10.42	55.80
Sub-Plan	2.00	2.80	13.85
Sch. Castes.	—	—	—

30. SCHEME FOR POTATO DEVELOPMENT.

In Tripura the total coverage under the crop is about 2,800 hectares and the estimated production is about 29,000 M.T. It has been proposed to distribute seeds at subsidy with a view to encouraging the cultivators in the use of improved methods and quality seeds. It has been proposed to supply 500 M.T. of certified seeds with subsidy on transport cost. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Plan	5.00	4.00	25.00
Sub-Plan	1.00	1.00	5.00
Sch. Castes	—	0.30	1.50

31. COCONUT DEVELOPMENT SCHEME.

Quality seed nuts will be procured from marked mother Palm from the Coconut Growing States like Kerala and Orissa and will be multiplied in departmental Nurseries for distribution to the growers. It is proposed to procure 1.00 lakh Coconut seedlings annually. Transport cost will be subsidised. To meet the future requirement of quality seed nuts, 300 hectares will be planted in the Govt. farms during 6th Plan period. The financial targets are given below :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Plan	3.00	3.50	18.00
Sub-Plan	2.00	2.75	11.30
Sch. Castes.	—	0.05	0.25

32. ARECANUT AND SPICES DEVELOPMENT SCHEME.

Activities of Arecanut and Spices Demonstration Farm established at Paharpur under Sonamura Sub-Division in 1972-73 will be continued. 25 M.T. of spices seed materials and 25,000 nos. of black pepper cuttings will be produced during the 6th Plan for distribution to the cultivators at 50% subsidy. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Plan	1.00	1.49	5.00
Sub-Plan	0.40	0.40	2.00
Sch. Castes	—	0.40	2.00

33. CASHEWNUT DEVELOPMENT SCHEME :

One small Processing Plant was set up during the 4th Plan to process raw cashewnut procured from local cashew growers. This provided marketing facilities to the growers. The programme will be

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continued during the 6th Plan also. During the Plan period 12.5 M.T. of raw nuts will be processed annually. The financial targets are as follows :—

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	0.20	0.45	3.00
Sub-Plan	0.04	0.10	0.16
Sch. Castes.	—	—	—

34. SCHEME FOR COMMUNITY CANNING CENTRE.

One Demonstration-cum-Community Canning Centre was set up to encourage the consumers in processing of fruits and vegetables for home consumption. The scheme will be continued. There is provision for training of persons in home scale processing also. During 6th Plan 1.00 lakh cans and bottles will be processed and 500 persons will be trained. During 1979-80, 20,000 nos. of can will be processed and 100 nos. of persons will be trained. The financial targets are as follows :— Rs. in lakhs.

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	0.20	0.20	1.00
Sub-Plan	0.01	0.01	0.05
Sch. Castes.	—	0.01	0.05

35. SCHEME FOR TRAINING IN HORTICULTURE.

There is proposal to organise Mali training for 100 persons at the rate of 20 per year in the G.T.C. and 2,500 fruit growers at the rate of 500 per year in the Govt. Orchard/Nurseries during the 6th Plan so as to acquaint them with improved horticultural practices. Provision for stipend and travelling expenses have been kept. The financial targets are as follows :—

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	0.27	0.27	1.35
Sub-Plan	0.10	0.10	0.50
Sch. Castes.	—	0.02	0.10

36. SCHEME FOR FLORICULTURE AND ORNAMENTAL GARDENING.

The scheme envisages production and distribution of various flowers/ornamental plants amongst the interested persons at reasonable price and also to provide extension services for ornamental gardening. The scheme also envisages beautification of important Govt. buildings through ornamental gardening. The target for production of flower/ornamental plants for distribution has been set at 6,000 nos. during 1979-80. The target for the 6th Plan period is 30,000 nos. The financial targets are as follows :—

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	0.20	0.30	1.40
Sub-Plan	—	—	—
Sch. Castes.	—	—	—

37. SCHEME FOR APPLIED NUTRITION PROGRAMME.

The Applied Nutrition Programme is running in 6 blocks of the State. As per approved pattern the State Govt.'s contribution per block is Rs. 11,000/- for horticulture. For minor irrigation the

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State Govt's contribution is Rs. 12,000/- per block, The financial targets are as follows :-

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	0.92	1.38	6.44
Sub-Plan	0.46	0.69	0.92
Sch. Castes.	—	0.10	0.50

38. SCHEME FOR PROCESSING & MARKETING OF FRUITS

There is proposal to set up a Fruit Canning Factory of 20 M. T. capacity at the estimated cost of 100.00 lakhs (43.00 lakhs fixed capital and 57.00 lakhs working capital) at Kumarghat which will mainly deal with Pineapple canning and supplementing itself with other fruits like Lemon, Oranges and vegetables in other seasons. Manufacture of concentrators will be given priority. Detailed project report is being prepared by the AFC for setting up of a factory through a public corporation. The financial targets are as follows :-

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	10.00	20.00	70.00
Sub-Plan	—	—	—
Sch. Castes	—	—	—

39. SCHEME FOR ESTABLISHMENT OF TRIAL-CUM-DEMONSTRATION CENTRE FOR SPICES AND OTHER CROPS ON TILLA LAND.

During the 6th Plan it has been proposed to set up 5 Trial-Cum-Demonstration Centres in 5 hill ranges of Tripura to test the suitability of cash crops like spices in the Tripura climate.

During 1979-80, 3 nos. of centre are proposed to be set up. It has been proposed to post one Asst. Horticultural Officer, one Skilled Horticultural Helper and one Mali to man each of the centres. Provision has been kept for construction of fencing, semi-permanent quarters, drinking water facilities, land development and cultivation cost etc. The financial targets are as follows :-

	Rs. in lakhs.		
	1978-79	1979-80	1978-83
Plan	1.95	2.57	8.56
Sub-Plan	1.95	2.57	8.56
Sch. Castes	—	—	—

40. SCHEME FOR ESTABLISHMENT OF MINI PROCESSING/CURING CENTRE FOR GINGER AND TURMERIC.

It is proposed to establish 5 Mini Processing-Cum-Curing Centres in different important growing pockets of the State to demonstrate the methods of curing. The cultivators will also be trained in the

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centres. During 1979-80 3 nos. of centre are proposed to be established. Provision for staff and construction of office building, purchase of equipments etc. have been made. The financial targets are as follows :—

	1978-79	1979-80	1978-83
Plan	1.50	1.67	6.17
Sub-Plan	1.50	1.67	6.17
Sch. Castes	—	—	—

41. SCHEME FOR STRENGTHENING OF HORTICULTURAL ORGANISATION.

It has been noticed in the past that the implementation of Horticultural Programme at field level usually gets a low priority in the existing system of Agricultural Development Administration. It has been repeatedly recommended by the Horticultural Development Council set up by the Government of India to establish a separate Directorate of Horticulture in the State having good potential for horticultural crops. The Horticultural Development Programme in Tripura has interested a large number of small farmer most of whom are tribals and therefore a strong horticultural extension organisation has to be built up for proper follow up etc. The existing horticultural organisation has to be adequately strengthen to implement the development programmes successfully in the field for which setting up of a Directorate of Horticulture in the State has been proposed in the Annual Plan. The financial targets are as follows :—

	1978-79	1979-80	1978-83
Plan	—	2.50	15.25
Sub-Plan	—	—	—
Sch. Castes.	—	0.21	1.52

xi) OTHERS

42. SCHEME FOR SETTING UP OF A STATE AGRO-INDUSTRIES CORPORATION IN TRIPURA.

It is proposed to set up a State Agro-Industries Corporation in Tripura to deal with various agricultural inputs like seeds, fertilisers, plant protection chemicals, agricultural implements and plant protection equipments etc. Besides, the corporation will run the pesticides formulation Plant and also the plant for granular fertiliser mixture. A total outlay of Rs. 10.00 lakhs has been proposed for the scheme for the Five Year Plan period to meet the share capital contribution of the State Govt. from the Corporation.

The financial targets for the scheme are as follows :—

	1978-79	1979-80	1978-83
Total Plan provision.	Nil	1.000	10.000
Tribal Sub-Plan :—	—	—	—
Scheduled Castes :—	—	—	—

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(c) AGRICULTURAL MARKETING

43. SCHEME FOR DEVELOPMENT OF EXISTING MARKETS & MARKETING IN TRIPURA.

Because of the under developed nature of the markets and huts in the State, cultivators find it difficult to get a proper price for their produce in the rainy season in marketing their agricultural produces. It is, therefore, proposed to develop more markets during the year by providing covered sale halls and brick-lined pathway etc. More markets are also proposed to be brought under regulation. A new legislation is under preparation. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay proposed.	7.630	9.160	63.660
Sub Plan.	2.100	2.000	23.100
Scheduled Castes.	Nil	Nil	Nil

44. SCHEME FOR INTEGRATED MARKET SURVEY, INVESTIGATION & EXTENSION.

The existing Market Survey and Investigation Cell is proposed to be continued during the 6th Plan period with slight strengthening of the Cell to conduct survey on marketing of important agricultural commodities and matters allied to it. The financial targets are as follows :

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay proposed.	0.080	0.120	0.560
Sub-Plan.	Nil	Nil	Nil
Scheduled Castes.	Nil	Nil	Nil

D) STORAGE & WAREHOUSING

45. SCHEME FOR PROVIDING FACILITIES FOR WARE-HOUSING & STORAGE.

To help the producer/sellers to store their surplus agricultural produce in the Warehousing and also to help them to avail of institutional credit it is proposed to establish one Warehouse in each of the three Districts in the State in a phased manner.

The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total plan outlay proposed	1.560	2.00	12.410
Sub-Plan	—	—	—
Scheduled castes.	—	—	—

46. SCHEME FOR ESTABLISHMENT OF COLD STORAGE.

Under the scheme, it is proposed to set up one Cold storage of 1000 tonnes capacity in each of the three Districts during the 6th Plan period. The Planning Commission has suggested to have the Cold Storage established through the Central Warehousing Corporation. Necessary land for one Cold storage at Agartala has been allotted to the Corporation. After the said Cold Storage comes up and starts functioning, the question of payment of rent to the extent of shortfall in guaranteed occupancy may arise.

As such provision to meet the cost of the same has been kept under the scheme. The financial targets are as follows :

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Total Plan outlay proposed	1.00	1.00	47.460
Sub-Plan	—	—	—
Scheduled Castes.	—	—	—

SECTOR I. AGRICULTURE AND ALLIED
SERVICES.

AREA DEVELOPMENT PLAN
IMPROVEMENT OF MARKET

DRAFT ANNUAL PLAN 1979-80
AREA DEVELOPMENT PLAN

As pointed out in the guidelines given by the Planning Commission, investment on agriculture, animal husbandry, fisheries, forestry etc. in primary sector and village and cottage industries as well as small scale industries in the secondary sector and social services including water supply, health, elementary education, roads etc. are amenable to the planning at the area level. Investment in an integrated manner will generate employment and thereby provide additional income to the rural people. It is, therefore, necessary to establish appropriate linkages amongst different sectoral investments. It is, therefore, proposed to adopt a multidimensional approach for development in rural area. The integrated rural development project aims at achieving this so far as the target-groups are concerned. There is no corresponding provision in the State Plan for investment on the economic activities identified as suitable for area. A token provision of Rs. 3.00 lakhs has been made in the Annual Plan for 1978-79 for providing technical assistance to the preparation of Plan at the block level. It is, therefore, proposed to provide an amount of Rs. 100.00 lakhs for the remaining four years commencing from 1979-80. Of the total provision proposed for Rs. 3.00 lakhs will be utilised every year for providing technical services for the preparation of block level plan and the remaining Rs. 22.00 lakhs will be utilised for implementing programmes in an integrated manner on the basis of the Block level plan prepared by the State Planning Machinery following the guidelines of the working group headed by Prof. Dantwala.

An amount of Rs 25.00 lakhs has been proposed for the Annual Plan 1979-80.

IMPROVEMENT OF IMPORTANT MARKETS :

The rural development has received priority in the Plan and the main thrust in the Plan will be in the agricultural sector. A well designed Agricultural development strategy should aim not only at increasing production but also at marketing the produce. The conception of rural development is based on agriculture and village industries being complementary in order to be sustainable and this will be able to generate maximum employment opportunities. The economic condition of the producers is dependent on the market where they offer their produce and get a good return. With a net work of properly developed markets the producers will be able to sell their produces with less effort, for a good return. Considering the approach of the Government towards the rural development, village markets have a new role to play.

A provision of Rs. 10 lakhs is kept for the Annual Plan 1979—80 for rural markets.

I. AGRICULTURE AND ALLIED SERVICES
DRAFT ANNUAL PLAN
1979-80

LAND REFORMS

The Tripura Land Revenue & Land Reforms Act, 1960 has been amended substantially by the Second Amendment Act, 1974 and the Third Amendment Act of 1975 with a view to removing the impediments against increase in agricultural production and removal of social injustice in agrarian system of the State by (i) giving security of tenure to under rayats including bargadars till they are brought into direct relationship with the Government ; (ii) reducing ceiling on land holdings to 2 standard hectares at the minimum and 7.2 standard hectares at the maximum with retrospective effect from the 24th January, 1971 ; (iii) restricting transfer or partition of any land in certain circumstances to facilitate the operation of ceiling laws ; and (iv) preparation of field index followed by correction and updating of record of rights.

2. Safeguards were provided to protect the interests of the tribals over land throughout the State with right of preemption in areas predominantly inhabited by them. The lands alienated by the tribals on or after 1.1.69 are to be restored by revenue officers specially empowered to take up such cases.

3. A Committee of the Legislative Assembly has recently been set up to propose further amendment to the Land Reforms Act with a view to protecting the rights of share croppers to a greater extent and taking land reforms measures out of the purview of Civil Courts.

4. The land records in the State prepared in the past do not reflect upto date field portion. Further the initial survey has reportedly left large blocks of land in the hill areas in which large scale occupations and alienation have subsequently taken place. For successful implementation of the principles contained in the amended Acts the updating of land records is imperative. An attempt was made to update the land records, under the provision of Section 45A and 45B wherein preparation of field index (khasra) was envisaged.

5. After a review of the progress achieved in updating the land records through khasra survey the Government decided to go in for a full scale revision of records of rights. The revision programme is phased over 5 years covering the entire Plan period of 1978 to 1983. In 1978-79 3 revenue circles have been taken up for revision against an outlay of Rs. 25.38 lakhs. In 1979-80 it is proposed to take up 4 more revenue circles. The outlay proposed is Rs. 25 lakhs. The expenditure projected will take care of a training programme also under which the existing as well as the newly recruited staff will be trained for revisional operations and future maintenance of land records.

CONVERSION OF CADASTRAL MAPS FROM F.P.S. TO METRIC SYSTEM

6. Provisions of standard of weights and Measures Act, 1956 (89 of 1956) and standard of Weights and Measures (conversion of land area) Rules, 1960 necessitate conversion of measurements in maps into metric system. Work in this sphere has not progressed satisfactorily. Printing of cadastral sheets in metric system after photographic reduction will be taken up and completed during the current plan. An offset Printing Press will be purchased in the year 1979-80, along with a Camera for which an outlay of Rs. 25 lakhs has been proposed

1. AGRICULTURE AND ALLIED SERVICES :

PRINTING OF RECORDS, PATTa PASS BOOK AND OTHER FORMS.

7. There are about 5 lakhs of land holdings in the State. Agricultural production depends on proper land management and scientific use of inputs. The cultivators too are very often in need of agricultural loans from different financial institutions like Co-operatives, Banks etc., Financial institutions in turn need to check up the authentic documents of land against which the loans are proposed to be given. In order to simplify the procedure it is proposed to issue patta pass book or patta bahi to each of the land holders containing particulars of land, financial assistance and other inputs received under different schemes. The Estimate Committee (1973-74) of the 5th Lok Sabha has recommended issue of such patta pass books. The issue of patta pass book is linked with the progress in revision survey and as such a provision of only Rs. 2 lakhs is kept for the Annual Plan 1979-80.

CONSTRUCTION OF TEHSIL CIRCLE AND DISTRICT OFFICES.

8. Proper implementation of land reforms measures requires efficient offices at the tehsil, circle and at the District level. The Tehsil offices are accommodated mainly in temporary structures which are vulnerable to fire and other natural hazards. A few Tehsil offices were gutted in fire accidents. Further the condition obtaining in the State being different from those elsewhere in the country provision of buildings is absolutely essential if the field level functionaries are to live in the villages and are also to safeguard the basic land records. For constructing a Central Record Room as well as the District offices and subordinate offices it is proposed to have an outlay of Rs. 35 lakhs in the Annual Plan 1979-80.

RE-SETTLEMENT OF LANDLESS AGRICULTURAL LABOURERS

OTHER THAN SCH. CASTES/SCH. TRIBES.

9. Nearly 53,866 landless families have been allotted land over an area of 1,53,583 acres under two different categories such as (i) allotment of Government land to un-authorised occupants who have since developed the land (2) allottees of Govt. khash land. There are no unoccupied plain lands available in Tripura State and the landless families have to reclaim tilla land or land over shoulders of hills or hillocks. This is an arduous task beyond the means of poor landless families. Normally landless agricultural workers find employment during agricultural season and they always prefer land allotment close to their field of activities. This is not possible always. The proposed resettlement scheme for this category of allottees of Govt. khash land involves an expenditure of Rs. 2,900/- per family for development of 1 hectare of tilla land in an orchards-based-resettlement-scheme with a small component of poultry and pigery. Those who can be allotted comparatively plain land will be resettled under the existing scheme involving an expenditure of Rs. 1,000/- per family for land development and cost of inputs. A provision of Rs. 5 lakhs exists for the first year of the current Plan. It is proposed to have an outlay of Rs. 10.00 lakhs for the year 1979-80.

RETTLEMENT OF FAMILIES AFFECTED BY THE RESTORATION OF POSSESSION OF LANDS ALIENATED BY THE TRIBALS.

10. Restoration of lands alienated by the tribals creates a fresh problem of non-tribal agricultural workers turning landless. The economic condition of these people who are erstwhile refugees from East Pakistan is much worse than that of the tribals. The landless people thus uprooted are to be settle mostly in the hills where food crops cannot be grown easily. The only solution is to resettle these families with ex-gratia payment of Rs. 2,000/- per family, besides the financial assistance for development of lands. The resettlement scheme worked out by the Government envisaged the expenditure of Rs. 6,900/- per family.

LAND REFORMS

1. AGRICULTURE AND ALLIED SERVICES :

The large allocation per family is necessitated by the fact that the development of tilla land in a mini plantation/horticultural re-settlement oriented scheme will be very expensive. The technical guidance of the Rubber Board of India and the expertise of the Tripura Forest Development Corporation will be forthcoming in the implementation of the Scheme. The families will be settled in clusters of 30 to 40. The number of families who will have to be rehabilitated will be around 3,000 families. The re-settlement scheme has already been finalised. Wherever plantation based resettlement is not possible it is proposed to assist the families in acquiring some land at a cost not exceeding Rs. 4,000/- per family. The outlay proposed for 1979-80 is Rs. 25 lakhs.

PREPARATION OF MANUALS

11. Presently there is no manual of any sort in matters connected with land revenue, land reforms, excise, sales tax, natural calamities etc. Unless a separate cell is created to attend to this work, it would not be possible to bring out the manuals. Further, translation of many of the instructions enactments etc. into the State language is yet to be done. A Cell is proposed to be created in the Medium Term Plan consisting of Revenue Officers. The expenditure on this is kept to minimum and the proposed outlay for 1979-80 is Rs. 0.50 lakh.

COMPENSATION FOR LAND CELLING

12. The implementation of Ceiling Law in Tripura as per national guidelines has not left any visible impact on the land holdings because of the fact that 97% of the families are small and marginal farmers holding 0 to 2 hectares of land. Further the customary practice of the tribals who had previously not bothered to get the partitions registered in land records have also been kept in view. It is estimated that the net available surplus land will be only about 800 hectares. A provision of Rs. 5 lakhs exists in the Annual Plan of 1978-79 for payment of compensation for the surplus land. It is estimated that an additional provision of Rs. 7 lakhs will be necessary to complete payment of compensation.

LEGAL ASSISTANCE TO BARGADARS AND TENANTS

13. The Government is proposing to amend the existing law in order to strengthen the rights of Bargadars (share croppers) and tenants in the land cultivated or held by them. Meanwhile it is necessary to give them protection in the costly litigation in which they are involved by the land lords. The scheme is for providing legal assistance to the Bargadars and tenants. A provision of Rs. 1 lakh is kept for 1979-80.

FINANCIAL ASSISTANCE TO BARGADARS FOR AGRICULTURAL INPUTS

14. The TLR & LR Act provides for protection of the rights of Bargadars or share croppers. The Legislative Assembly has recently constituted a Committee to go into the existing provision and suggest amendments in order to strengthen the rights of Bargadars. Meanwhile the State Govt. has undertaken a programme for revision of records of rights phased over the Five Year Plan Period which will in effect constitute a vigorous drive to bring the Bargadars and their rights on to the land records. More than 500 Bargadars have already been recorded.

15. The SFDA Project already covers marginal farmers and agricultural labourers under its normal subsidy programme. The Scheme proposed here is to extend assistance to each Bargadars for agricultural inputs to the tune of Rs. 250/- or an amount which together with the SFDA subsidy will constitute 50% of the total cost whichever is less per year. For the year 1979-80 the proposed outlay is

**LAND REFORMS
MINOR IRRIGATION**

1. AGRICULTURE AND ALLIED SERVICES :

Rs. 1.5 lakhs. Where SFDA Project is not working and no other comprehensive Scheme exists for providing inputs to Bargadars at subsidised rates, the subsidy will be Rs. 500/- per year subject to a maximum of 50% inputs costs.

16. Special component for Scheduled Castes.

The Scheme which will benefit the Scheduled Castes are Legal assistances to Bargadars and tenants and financial assistance to Bargadars for agricultural inputs.

It is estimated that Rs. 0.30 lakh from the total outlay of these schemes will flow to the Scheduled Castes segment of the population.

MINOR IRRIGATION

1. INTRODUCTION :

To meet the increasing demands of the growing population, raising of crop production has become a very important factor. Proper scientific doses of fertiliser, high-yielding variety of seeds and assured irrigation are the pre-requisites. Out of these three important factors, irrigation is considered to be the most important one.

In Tripura upto 5th Five Year Plan no major or medium irrigation project even was contemplated. Some minimum work has been done in the form of conducting survey of some river-basins with the intention of examining feasibility of major/medium irrigation scheme. Only a beginning for taking up major/medium irrigation scheme has been made in the 6th Plan (1978-83). Physical target so far achieved upto the 5th Plan or even during 1978-79 will be due to minor irrigation only.

Out of the total geographical area of 1.047 M.Ha. of the State, about 40% is under forests. Of the balance area as on 31.3.78, 0.246 M.Ha. has been estimated to be the net area sown, Gross area cropped was estimated to be 0.392 M.Ha. About 7.4% of this gross cropped area is only provided with irrigation. Of this again, irrigation potential utilised through more or less permanent schemes, is even less than 0.50%. This statistics, when compared to All India one-is very much on the lower side and requires to be immediately improved to a satisfactory level with all out efforts.

So long minor irrigation was partly being looked after by the Public Works Department and partly by the Agriculture Department. It has now been decided that the minor irrigation & Flood Control Department which is now in the process of being set up in the State.

**2. REVIEW OF OVERALL DEVELOPMENTS IN THE FIELD OF MINOR IRRIGATION
BOTH PHYSICAL AND FINANCIAL**

(A) REVIEW UPTO 5TH FIVE YEAR PLAN (31.3.78)

Tripura had no irrigation prior to independence. The activities upto 2nd Five Year Plan period i.e. upto 1960-61 were also very much insignificant. Nominal activities were noticed during the 3rd and the 4th Five Year Plans upto 31.3.74. The works did not gather significant momentum till the beginning of the 5th Five Year Plan from April, 1974. During the 4th Five Year Plan period i.e. upto March, 1974 the total expenditure incurred on Minor Irrigation by the Public Works Department was

MINOR IRRIGATION

1. AGRICULTURE AND ALLIED SERVICES :

Rs. 57.085 lacs only and that incurred during the 5th Five Year Plan period i.e. from 1974 to 1978 for 4 years is Rs. 119.182 lacs as against the approved allocation of Rs. 232.75 lacs. Upto Vth Plan the following schemes have been executed and commissioned by the Public Works Department (potential created also indicated) :—

Type of scheme	Number of schemes completed	Potential created (Ha)
1. Deep tube well	16	462
2. Lift Irrigation	68	2948
3. Diversion/Reclamation Structures	22	792
		<u>4202 Ha.</u>

It may be mentioned here that a number of schemes under various categories did not function satisfactorily and as a result these may call for complete renewal. This is, however, under detailed study.

The Agriculture Department was also looking after the part of the Minor Irrigation activities in the State. Their activities were confined mostly in distribution of pump-sets to the cultivators at subsidised rate, sinking of artesian flow tubewells etc. etc.

During the 5th Plan the total allocation for the State was Rs. 325.40 lacs of which as indicated in the earlier paragraphs the allocation for P.W. Department was Rs. 232.75 lacs. The remaining amount of Rs. 92.65 lacs was allotted to the Agriculture Department. Against this allocation to the Agriculture Department, the expenditure incurred by them was Rs. 53.402 lacs. Thus against the total allocation of Rs. 325.40 lacs for the State, the expenditure incurred was Rs. 172.584 lacs taking the expenditures of both the Departments together.

Since the Agriculture Department was looking after the schemes of temporary nature, the potential created by them was not a fixed one and it varied from year to year because of a number of reasons. During the 5th Plan period the area irrigated on account of the schemes by the Agriculture Department varied from a highest record of 34,860 Ha. during the year of 1976-77 to a minimum of 26,940 Ha. during the year of 1977-78.

(B) Review of approved targets both financial and physical for the year 1978-79—the first year of the 5th Plan.

The financial resources allocated for the State as a whole was Rs. 130.0 lacs, of which Rs. 100.0 lacs was allocated to P. W. Department (now Irrigation & Flood Control) and Rs. 30.0 lacs to the State Agriculture Department. The physical target set out for the P. W. Department was 1800 Ha. and that for the Agriculture Department was 1000 Ha. But during the preparation of the 6th Five Year Plan the figures of 1000 Ha. has been reviewed and taken as 875 Ha.

From the allocation of Rs. 100.0 lacs for the Irrigation (P. W. Department) Rs. 20.23 lacs will flow to the Tribal Sub-Plan area where it was anticipated to achieve a physical target of 550 Ha. Similarly against the allocation of Rs. 30.0 lacs for Agriculture Department, Rs. 7.0 lacs was anticipated to flow to the Tribal Sub-Plan area.

The Agriculture Department upto the end of 4th Plan distributed 968 Nos. of pump-set to the small and marginal farmers and during the 4 years of the 5th plan the number of pump-sets distributed was 446. The total upto the end of the 5th Plan is 1414 Nos. of pump-set.

1. AGRICULTURE AND ALLIED SERVICES :

MINOR IRRIGATION

In respect of artesian flow tubewells, sinking of 5911 Nos. of artesian flow tubewells have been financed for construction by the small and marginal farmers by the end of the 5th Plan.

3. TARGET FOR THE ANNUAL PLAN FOR THE YEAR 1979-80 IN RELATION TO THE PROPOSED TARGET OF THE 6TH PLAN (1978-1983)

A total provision of Rs. 1000.0 lacs has been proposed for the execution of Minor Irrigation Schemes covering P. W. Deptt. (now Irrigation & Flood Control) and State Agriculture Deptt. on an average, a sum of Rs. 200.00 lacs was set out as the financial target and the physical target was set out for 20,000 Ha.—yearly target ranging from 2675 Ha. to 4345 Ha.

The financial target achieved during the year 1977-78 was Rs. 48.248 lacs in the P. W. Department and Rs. 10.273 lacs in the State Agriculture Department. Against this financial target of Rs. 48.248 lacs in the P. W. Department the physical target achievement was 440 Ha. and 300 Ha. respectively in P. W. D. & Agriculture Deptt. Now the work of the Agriculture Department is also to be looked after by the newly set-up Irrigation and Flood Control Organisation.

The physical achievement in the field of minor irrigation was so long not satisfactory as the Organisation was not at all adequate. Now an Organisation of Irrigation and Flood Control has been set up with a Chief Engineer as the Head of the Organisation. There is one Investigation Circle for preparation of Schemes. There is also a Superintending Engineer (Planning and Design), who is mainly to deal with the design of the major and medium schemes including special design of minor irrigation schemes. And on the execution side also, there is a Superintending Engineer who is to look after the co-ordination of the execution of the minor irrigation schemes along with some other works. Since a new Organisation has been set up, it is anticipated that will be possible to take up more works in the next year i.e., 1979-80. This is more so because we would be having investment completed and estimate prepared of almost all the schemes to be taken up during 1979-80 in the year 1978-79 itself. Because of this advance action, it will be possible to take up some more works during the year 1979-80. With this end in view, a higher financial and physical targets have been set out for the year 1979-80. It is proposed to spend a sum of Rs. 246.25 lacs on execution of minor irrigation schemes covering deep tubewells lift irrigation scheme, diversion/reclamation etc. schemes.

It is also proposed to spend a sum of Rs. 18.50 lacs from the State Plan over and above Rs. 246.25 lacs for execution of the Schemes for the small, marginal etc. farmers linking subsidy and institutional finance—the works so far being looked after by the State Agriculture Department. As per the guidelines, a supplementary Plan has been drawn up for these and other Centrally sponsored Schemes.

This higher financial target will correspondingly increase the physical target also. A short description of the physical and the financial target set out for the Draft Annual Plan for the Minor Irrigation Schemes for the year 1979-80 is as under :—

(1) INVESTIGATION AND DEVELOPMENT OF GROUND WATER RESOURCES

The Central Ground Water Board have been entrusted with the responsibility of preparing the ground water resources map of the State through sinking of exploratory deep tubewells. They have not yet been able to complete their programme. A Geophysical Unit has been proposed to supplement the information collected by the Central Ground Water Board and to meet the working expenses of this proposed Organisation, a sum of Rs. 0.5 lac has been proposed for the year 1979-80 as in this year. Further, a sum of Rs. 3.0 lacs is provided for this year (1978-79) for construction of 21 exploratory shallow tubewells. As the exploratory works are taking a little more time, all these may not be possible to be completed this year and there will be spill-over of Rs. 1.0 lac to 1979-80.

1. AGRICULTURE AND ALLIED SERVICES : MINOR IRRIGATION

2. CONSTRUCTION AND DEEPENING OF WELLS AND TANKS :

CONSTRUCTION OF OPEN WELLS FOR IRRIGATION :

Open wells for Irrigation have not been tried in Tripura in any measurable scale. It is now proposed to go in for one such scheme in the 6th Plan as an experimental measure. A sum of Rs. 1.0 lac has been proposed during the year 1978-79 and the same provision has also been proposed for the year 1979-80. No potential is proposed to be added during the year 1979-80.

3. TUBEWELLS :

DEEP TUBEWELLS :

Upto the end of 1977-78, 16 deep tubewells have been completed. Though some expenditure has been shown as spillover to the VI th Plan against some deep tubewells, really speaking 3 (three) tubewells are only continuing from Vth Plan. Against these continuing schemes, a sum of Rs. 3.24 lacs will be spent during 1978-79 and a sum of Rs. 1.5 lacs during 1979-80. For completion of miscellaneous work such as land acquisition etc. for a number of schemes of the 5th Plan, a sum of Rs. 1.0 lac will also be required during the year 1979-80.

21 new deep tubewell schemes are being taken up during the year 1978-79 against which a sum of Rs. 22.56 lacs is likely to be spent during the year 1978-79 and the balance sum of Rs. 32.20 lacs will be required for completion of these works in 1979-80. Further, 15 new deep tubewells are proposed to be taken up during the year 1979-80 for which a sum of Rs. 27.50 lacs will be spent. With the completion of these 19 tubewells taken up during 1977-78 & 78-79 a potential of 570 Ha. would be created during the year 1979-80. Physical achievement for the year 1978-79 will be 60 Ha.

There is a proposal to take up 75 new deep tubewells over and above 3 continuing ones during the 6th Five Year Plan and with the completion of 66 Nos., a physical target of 2000 Ha.

4. LIFT IRRIGATION SCHEMES :

Upto the end of the 5th Plan, 68 Lift Irrigation Schemes were commissioned. Works on some 28 commissioned schemes are shown as spill-over to the VIth Plan because of non-completion of some minor items. Besides these 28 Schemes, works on another 31 schemes, which are yet to be commissioned are also shown as spill-over to the 6th Plan. For completion of these continuing schemes, a sum of Rs. 28.49 lacs is expected to be spent during the year 1978-79 and there will be spill-over to the tune of Rs. 20.90 lacs during the year 1979-80. During the year 1978-79, works on new schemes have been taken up and against these, a sum of Rs. 16.17 lacs will be spent during the year 1978-79. The remaining amount of Rs. 15.25 lacs for these new schemes will be spent during the year 1979-80. Further, 20 new schemes are proposed to be taken up during 1979-80 and on this account a sum of Rs. 28.19 lacs will be spent during the year 1979-80. During the year 1978-79, 21 schemes are expected to be completed and this will create a potential of 1340. During the year 1979-80, 2000 Ha. will be added to the potential with the completion of 26 schemes.

In the 6th plan, besides completing the continuing 31 works of the 5th plan, 80 new Lift Irrigation Schemes were contemplated to be taken up. The physical target completion of 100 Nos. of Scheme was 7900 Ha.

I. AGRICULTURE AND ALLIED SERVICES :

5. DIVERSION AND RECLAMATION SCHEMES :

Upto the end of the 5th plan, 22 schemes have been completed. Some minor items of works on some commissioned schemes are also shown as spill-over to the 6th plan. Besides these, the works on 5 Nos. scheme are shown as spill-over to the 6th plan. For completion of these continuing works, sum of Rs. 8.38 lacs is proposed to be spent during the year 1978-79 and a sum of Rs. 3.0 lacs during the year 1979-80 for completion. During the year 1978-79, 10 new schemes as would be taken up for execution against which a sum of Rs. 7.75 lacs will be spent during the year 1978-79 and Rs. 22.21 lack during 1979-80. During the year 1979-80, 18 new schemes are proposed to be taken up and an amount of Rs. 42.00 lacs is praposed to be spent during 1979-80. With the completion of 5 schemes, 400 Ha. will be added to the potential during the year 1978-79. 900 Ha. is proposed to be added to the potential during the year 1979-80 with the completion of 10 schemes.

In the 6th plan, there is a proposal to take up work of 70 new diversion and reclamation schemes over and above 5 continuing ones. A physical target of 5700 Ha. is proposed to be achieved by completing 61 schemes in all.

6. MODERNISATION OF EXISTING SCHEMES :

There are a large number of schemes which are not functioning to its designed potential for a number of reasons. Some schemes are also not functioning to full potential as in the initial stages, minor irrigation schemes were completed assuming that the farmers would complete the channels. Subsequently as the farmers did not complete the field channels, the schemes remained under utilised. It has now been proposed to review all such schemes including those having technical defects. It is proposed to take up 15 such schemes during the year 1979-80 and a sum of Rs. 10.0 lacs is proposed to be spent under this sub-head.

7. MACHINERY AND EQUIPMENTS :

(a) PURCHASE OF RIGS.

Since a large number of shallow tubewells to the tune of 600 Nos. are proposed to be sunk during the 6th plan, sinking of the same by ordinary manual method may not be a practicable proposition. Besides there is also a large programme for completion of 66 deep tube wells. It is, therefore, proposed to purchase 3 Nos. of truck-mounted Rigs—two small and one big for the purpose. A sum of Rs. 9.0 lacs has been proposed for this purpose for the year 1979-80.

(b) SETTING UP OF WORKSHOP WITH ADEQUATE FACILITIES :

Since the minor irrigation will now have to be looked after by this newly created Organisation, the responsibility for maintenance of a large number of pumps and other equipments will also now rest with this Organisation. To cope up with such a gigantic task, it is proposed to have a full-fledged workshop with adequate machineries for maintenance and overhauling of pumps, rewinding of motors and facility for testing of pumps etc. etc. A small Lathe, a small Drill etc. equipments will also be necessary. A Scheme covering these items including the shed for accommodation of this workshop and minimum staff required for running the Workshop, has been prepared. It is estimated that the total expenditure on this account will be Rs. 16.0 lacs. This has been provided for in the 6th Five Year Plan. A sum of Rs. 5.0 lacs has been asked for during the year 1979-80.

I. AGRICULTURE AND ALLIED SERVICES :

**(c) PURCHASE OF MACHINERY FOR CONSTRUCTION DIVISIONS
FOR EXECUTION OF MINOR IRRIGATION SCHEMES :**

There are now three Construction Divisions looking after the Minor Irrigation works in the State. One was the existing Division and the other two are new ones. These new Divisions and the existing one will require some T & P and other trucks and machineries for execution of their works. The cost of such T & P and equipments has been assessed as Rs. 13.0 lacs for the 6th Plan and the same has been provided for in the Draft 6th Plan. Against this provision, a sum of Rs. 5.0 lacs has been proposed for during the year 1979-80.

**8. OTHER EXPENDITURE :
DIRECTION AND EXECUTIVE CHARGES :**

Earlier Tripura had no Organisation work the mentioning which could take up this voluminous workload of Minor Irrigation. There was only one Division which was looking after the works of the entire State. With the setting up of the Organisation of Irrigation & Flood Control with a Chief Engineer, two new Divisions have been created in addition to the existing one. Now the three Divisions are looking after the execution of the Minor Irrigation works in the State. Besides, a full fledged office of the Superintending Engineer has also been set up for co-ordinating the activities of these Executive Engineers for execution for Minor Irrigation works. The Administrative—Direction and Executive charges of this Circle and the Divisions including the cost of inspection Vehicles for the year 1979-80 has been estimated to be of the order of Rs. 21.0 lacs and as such, provided as a Plan Expenditure.

9. EMPLOYMENT POTENTIAL & OTHER BENEFITS :

During 1979-80, the 2nd year of the 6th year Plan (1978-83), the total investment will be of the order of Rs. 246.25 lacs under State Plan. Besides this, there is a possibility that about Rs. 18.25 lacs might be available as States share on Centrally Sponsored Schemes.

The State Plan investment will generate 3800 man-years of employment and bring in 3470 Ha. of land under irrigation. This means, the State will be assured of an additional crop production of about 7000 M. T.

MINOR IRRIGATION
(Rs. in lakhs)

Sl. No.	Name of Schemes	Estimated cost	Actual upto 31-3-78	Approved Outlay For 78-79	Anticipated Expenditure For 1979-80	Proposed Outlay For 1979-80	Remarks
1	2	3	4	5	6	7	8
	(a)						
1	(1) Investigation & Development of Ground Water resources :-	5.00	—	0.50	0.50	0.50	
	(a) Sinking of Exploratory shallow tube-wells.	3.00	—	3.00	2.00	1.00	
				3.50	2.50	1.50	
1.	(2) Construction & Deepening of wells & tanks.						
1.	Construction of open well for Irrigation.	—	—	1.00	1.00	1.00	
1.	(3) Tube Well (Deep Tube Well)			1.00	1.00	1.00	
	Continuing work :- From Vth Plan.						
1.	Deep tube well scheme at Kamalghat.	2.61	2.20	0.40	0.40		
2.	Deep tube well scheme at Boxanagar.	2.07	1.51	0.25	0.25		
3.	Deep tube well scheme at Barkathalia (TSP)	2.01	1.42	0.74	0.74		
4.	Deep tube well scheme at Amtali near Bishramganj (TSP)	2.00	2.19	0.02	0.02		
5.	Deep tube well scheme at Punamati Math (Sonamura).	2.37	0.07	0.61	0.61	1.00	
6.	Deep tube well scheme at Samatals (TSP) (Bagma)	2.00	1.49	0.15	0.15		
7.	Deep tube well Scheme at Barbaya under Udaipur.	2.304	1.05	0.50	0.50	0.25	
				2.67	2.67	1.25	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
8.	Deep Tube Well Scheme at Tepania under Udaipur.	2.22	1.00	0.57	0.57	0.25	
9.	Acquisition of land and liabilities for completed works. Continuing works from 78-79	—	—	—	—	1.00	
	(New in 78-79)			3.24	3.24	2.50	
10.	Deep tube well scheme at Tilthai Betangi (Dharmanagar).	2.63	—	1.56	1.56	1.10	
11.	Deep tube well scheme at North Latugang under Dharmanagar Sub-Divn.	2.50	—	1.00	1.00	1.50	
12.	Deep Tube Well Scheme at Rajnagar under Dharmanagar.	2.50	—	1.00	1.00	1.50	
13.	Deep tube Well scheme at Kanakpur under Panisagar Block.	3.61	—	1.00	1.00	2.20	
14.	Deep Tube Well Scheme at Gournagar under Kailashahar.	2.50	—	1.00	1.00	1.50	
15.	Deep Tube Well Scheme at Mohanpur-Malaya (Kamalpur).	2.45	—	1.45	1.45	1.00	
16.	Deep Tube Well Scheme at Maharani under Kamalpur Sub-Divn. (TSP)	2.70	—	1.00	1.00	1.70	
17.	Deep Tube Well Scheme at North Noagang under Kamalpur.	3.26	—	1.00	1.00	1.20	
18.	Deep Tube Well Scheme at Chebri under Khowai.	2.83	—	1.00	1.00	0.80	
19.	Deep Tube Well Scheme at Baijalbari under Khowai Block.	2.74	—	1.00	1.00	1.70	
20.	Deep Tube Well Scheme at Kunjaban under Khowai (Near Kalyanpur).	2.90	—	1.00	1.00	2.00	
21.	Deep Tube Well Scheme at Balucherra under Khowai Sub-Divn.	3.42	—	1.00	1.00	2.40	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
22.	Deep Tube Well Scheme at Duski near Moharcherra, Teliamura Block.	2.98	...	1.00	1.00	2.00	
23.	Deep Tube Well Scheme at Tuichindraibari on right side of Sarducherra under Teliamura Block (TSP)	3.10	...	1.00	1.00	2.10	
24.	Deep Tube Well scheme at Barjala (Sadar)	2.60	...	0.93	0.93	1.00	
25.	Deep tube well scheme at Ishanpur under Mohanpur Block.	2.71	...	1.00	1.00	1.00	
26.	Deep tube well scheme at Routh Kholā (Bishalgarh)	2.62	...	1.62	1.62	1.00	
27.	Deep tube well scheme at Kenamia field near Debipur (Bishalgarh)	2.50	...	1.00	1.00	1.50	
28.	Deep tube well scheme at Garjanmura at Udaipur	3.25	...	1.00	1.00	1.50	
29.	Deep tube well scheme at Sharashima under Belonia Sub-Division.	3.26	...	1.00	1.00	1.50	
30.	Deep tube well scheme at Merucherra near Srinagar under Sabroom Sub-Divn. (TSP)	2.98	...	1.00	1.00	2.00	
	NEW WORK (1979-80)			22.56	22.50	32.20	
31.	Deep tube well scheme at Betarashi under Panisagar Block.	3.25				1.50	
32.	Deep tube well scheme at Abhanga under Salema Block.	3.10				1.50	
33.	Deep tube well scheme at Darai Shibbari under Salema Block.	3.05				1.50	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
34.	Deep tube well scheme at Jalilpur under Mohanpur Block.	3.00				1.50	
35.	Deep tube well scheme at Dam Damia under Mohanpur Block.	3.15				1.50	
36.	Deep tube well scheme at Dhakaiya pally under Mohanpur Block.	3.05				2.00	
37.	Deep tube well scheme at Brajapur under Bishalgarh Block.	3.16				2.00	
38.	Deep tube well scheme at Kubilong under Matabari Block (TSP).	3.14				2.00	
39.	Deep tube well scheme at Tulamura under Matabari Block.	3.22				2.00	
40.	Deep tube well scheme at Kali Krishnanagar under Melagarh Block.	3.08				2.00	
41.	Deep tube well scheme at Rajnagar.	3.00				2.00	
42.	Deep tube well scheme at Rajapur under Rajnagar Block (TSP).	3.06				2.00	
43.	Deep tube well scheme at Purba Charakbari under Bagafa Block.	3.16				2.00	
44.	Deep tube well scheme at North Baratali under Satchand Block (TSP).	3.20				2.00	
45.	Deep tube well scheme at Shakbari near Agricultural Orchard (TSP).	3.25				2.00	
						27.50	
						62.20	

NOTE :—"TSP" "Stands for Tribal Sub-Plan Schemes".

MINOR IRRIGATION

LIFT IRRIGATION SCHEME :—

(Rs. in lakhs)

Sl. No.	Name of Scheme.	Estimated cost	Actual upto 31.3.78.	Approved outlay for 78-79.	Anticipated expenditure for 78-79.	Proposal for 79-80.	Remarks.
1	2	3	4	5	6	7	8
CONTINUING FROM 5th PLAN :—							
1.	Lift Irrigation scheme at Mangalkhali.	1.48	1.51	0.01	0.01	...	
2.	Lift Irrigation scheme a East Krishnapur near Kakri river under Dharmanagar Sub-Division.	2.19	2.14	0.15	0.15	...	
3.	Lift Irrigation scheme at Krishnanagar under Dharmanagar.	1.23	1.15	0.15	0.15	0.50	
4.	Conversion of temporary lift Irrigation scheme to permanent lift Irrigation scheme under Dharmanagar Sub-Divn.						
	a) Dwanpasa L. I. scheme.	0.78	0.81	} 0.70	0.70	...	
	b) Laugaon L. I. scheme.	0.81	0.84				
	c) Tilthai L. I. scheme.	0.81	0.79				
5.	Lift Irrigation scheme at Satnala under Kanchanpur Block (TSP).	1.16	1.82	0.10	0.10	...	
6.	Modification of Laxmipur lift Irrigation Scheme (TSP).	0.67	...	0.20	0.20	...	
7.	Lift Irrigation scheme at Kanchanpur (Dharmanagar) (TSP).	1.39	0.31	0.50	0.30	0.50	
8.	Lift Irrigation scheme at Machmara (Dharmanagar) (TSP)	0.71	0.87	0.10	0.10	...	
9.	Lift Irrigation scheme at Chaintail under Kailashahar.	1.62	1.35	0.35	0.55	...	
0.	Conversion of L. I. schemes to permanent scheme under Kailashahar.						
	i) Ishanpur Lift Irrigation scheme.	0.68	0.70	} 0.95	0.95	0.15	
	ii) Lift Irrigation scheme at Kumarghat.	0.67	0.25				
	iii) Ratiabari Lift Irrigation scheme.	0.79	0.80				

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
11.	Modification of Kaulikora L. I. scheme.	0.67	0.54	0.50	0.50	...	
12.	Lift Irrigation scheme at South side of Kanchanbari market (Kailasahar).	2.49	0.50	1.00	0.50	0.50	
13.	Lift Irrigation scheme at Mashlui (Kailasahar).	0.85	0.14	0.10	0.10	...	
14.	Lift Irrigation scheme at Dhumacherra under Kailashahar Sub-Divn (TSP).	0.99	0.85	0.50	0.50	...	
15.	Lift Irrigation scheme at Bathkhowari near Salema near Dhalai.	1.54	1.82	0.17	0.17	...	
16.	Debicherra Lift Irrigation scheme under Kamalpur Sub-Division.	0.35	1.81	0.30	0.30	...	
17.	Construction of field channel at Dhalai near Kulai market.	1.11	0.78	0.32	0.32	...	
18.	Lift Irrigation scheme at Mathaimia Haor near Kamalpur.	2.68	2.76	0.22	0.22	...	
19.	Lift Irrigation scheme at Lalcherra, Kamalpur.	0.96	1.32	0.10	0.10	...	
20.	Conversion of temporary L.I scheme to permanent scheme under Kamalpur Sub-Divn.	1.57	1.44	0.20	0.20	...	
21.	Lift Irrigation scheme at Latabil (Kamalpur).	3.41	0.19	2.00	1.00	1.00	
22.	Lift Irrigation scheme at Harerkhola under Salema Block.	0.93	0.15	0.50	0.50	...	
23.	Lift Irrigation scheme at Halahali under Kamalpur Sub-Division.	1.84	0.51	0.80	0.80	...	
24.	Kamalnagar Lift Irrigation scheme near Moharcherta Bazar, Teliamura Block.	1.72	1.75	0.10	0.10	...	
25.	Lift Irrigation scheme at Baishgharia under Krishnapur Mouja at Teliamura.	1.19	2.05	0.10	0.10	...	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
26.	Lift Irrigation scheme at Laxminarayanpur at Kalyanpur.	1.83	2.50	0.20	0.20	—	
27.	L. I. Scheme at Barmabil Teliamura Block.	1.29	2.23	0.15	0.15	—	
28.	L. I. Scheme at Champlai-Haor under Teliamura Block.	3.39	0.07	2.53	1.50	1.00	
29.	L. I. Scheme at Trisabari.	1.07	0.97	0.07	0.07	—	
30.	L. I. Scheme at Karilong.	1.12	0.84	1.00	0.50	0.10	
31.	L. I. Scheme at Durgapur under Teliamura Block.	2.39	0.15	1.00	1.00	1.00	
32.	L. I. Scheme at Kamalanagar/Phase-II	3.20	0.09	2.50	1.50	1.00	
33.	L. I. Scheme at Laxminarayanpur phase-II	3.86	0.09	1.75	1.75	1.30	
34.	L. I. Scheme at South Durikapur.	6.58	0.15	2.00	2.00	2.00	
35.	L. I. Scheme at Gilatali.	6.43	1.53	2.00	2.00	2.00	
36.	Lift Irrigation scheme at Baisgharia No. 2 under Khowai Sub-Division.	3.37	0.09	1.40	1.36	2.00	
37.	L. I. Scheme at Maiganga from Khowai river under Teliamura Block. (TSP).	2.94	0.57	1.00	1.00	1.00	
38.	Lift Irrigation scheme at Sepai Haor under Khowai Sub-Division.	0.84	0.82	0.30	0.30	—	
39.	Conversion of temporary L. I. scheme to permanent scheme under Sadar Sub-Division.	0.56	1.27	0.05	0.05	—	
40.	Lift Irrigation scheme at Golaghati.	2.78	3.68	0.01	0.01	—	
41.	Lift Irrigation scheme at Gopinagar, Bishalgarh.	1.59	0.58	0.15	0.15	—	
42.	Lift Irrigation scheme at Maheshpur, Sonamura.	1.35	1.52	0.10	0.10	0.25	
43.	Lift Irrigation scheme at Pitracherra under Udaipur Sub-Division.	0.85	1.42	0.01	0.01	—	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
44.	Lift Irrigation scheme at Changang river at Ampimath Amarpur (TSP).	1.18	1.18	0.10	0.10	—	
45.	Lift Irrigation from Jambukcherra near Singlonbari at Taidu, Amarpur (TSP).	2.34	0.92	1.00	1.00	0.10	
46.	Providing Mobile Lift Irrigation scheme on river Gumti :-						
	a) Lift Irrigation scheme on boat from river Gumti at Bampur under Amarpur (TSP)						
	b) Lift Irrigation Scheme on boat at Dakshin Chelagang from river Gumti (TSP)						
	c) Lift Irrigation scheme from Mailackcherra at Gamakubari No. (i) under Amarpur Block (TSP)	3.94	2.08	2.00	2.00	—	
	d) Lift Irrigation scheme from Mailackcherra No. (ii) under Amarpur Block (TSP)						
47.	Lift Irrigation scheme at Muhuri.	3.80	3.50	0.10	0.10	—	
48.	Lift Irrigation scheme from Muhuri river at Kalashibazar under Bogafa Block (TSP).	2.33	0.72	1.00	1.00	0.50	
49.	L. I. scheme at Gajaria Market.	1.02	1.18	0.02	0.02	—	
50.	L. I. scheme at South Bharatchandranagar.	1.88	0.28	1.00	1.00	0.20	
51.	L. I. scheme at Chalita Manu Bankul under Satchand Block (TSP).	2.65	3.07	1.00	1.00	0.20	
52.	Land acquisition & liabilities for completed schemes.	—	—	—	—	5.30	
Total :—		—	—	32.56	28.49	20.90	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
CONTINUING WORKS FOR 78-79 (New in 78-79).							
53.	L. I. Scheme at Ichai Sona- pur under Panisagar Block.	—	—	0.50	1.00	2.50	
54.	L. I. Scheme at Kamalpur from river Deo near Pechar- thal under Kanchanpur Block (TSP).	6.95	—	0.75	1.37	3.25	
55.	L. I. Scheme from Deo river Duptacherra near Mukarghat under Kailashahar.	—	—	0.50	1.00	1.50	
56.	L. I. Scheme at Pacherdahar from Manu river under Ku- marghat Block.	—	—	1.00	1.50	1.00	
57.	L. I. Scheme at Chailengta from Manu river under Chawmanu Block (TSP).	—	—	0.75	0.50	1.50	
58.	L. I. Scheme at Ghagra- cherra near Chailengtacherra under Chawmanu Block/ Constn. of brick lined canal system (TSP).	—	—	0.50	0.50	1.50	
59.	L. I. Scheme at Rowa.	—	—	0.80	1.00	0.50	
60.	Lift Irrigation scheme at Kulai from Kulaicherra under Salema Block.	—	—	0.50	0.50	—	
61.	L. I. Scheme at Trisabari/ Phase-II	—	—	2.00	2.00	0.50	
62.	L. I. Scheme at Jamirmath.	—	—	0.25	0.75	0.50	
63.	Const. of permanent pump house at Biswamipara under Jirania Block.	0.087	—	0.05	0.05	—	
64.	L. I. Scheme at Sonamura- math on boat from river Gumti.	—	—	0.25	0.75	0.50	
65.	L. I. Scheme at Jainbari from Pitracherra under Matabari Block.	—	—	0.25	0.75	0.25	
66.	L. I. Scheme at Silghati from river Gumti under Matabari Block.	—	—	0.50	0.50	0.50	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
67.	L. I. Scheme at Jantanapara under Amarpur Sub-Division. (TSP)	—	—	0.50	1.00	0.25	
68.	Mobile L. I. Scheme at Baishnabpur & Gobindamath under Sabroom Sub-Divn. (TSP)	—	—	3.00	3.00	1.00	
TOTAL :		—	—	12.10	16.17	15.25	
NEW WORKS FOR 1979-80							
69.	Lift Irrigation Scheme at Andircherra under Kanchanpur Block (TSP)	3.50	—	—	—	2.00	
70.	L. I. Scheme at North Mechuria from Dhalai river under Salema Block.	3.40	—	—	—	1.00	
71.	L. I. Scheme at Kalachari from Dhalai river under Salema Block.	3.70	—	—	—	1.00	
72.	L. I. Scheme at Durganagar near Ranirbazar from Ghoramara cherra under Jirania Block.	3.80	—	—	—	1.00	
73.	L. I. Scheme at Golaghati No. 2 under Bishalgarh Block.	3.50	—	—	—	1.50	
74.	L. I. Scheme at Golaghati No. 3 under Bishalgarh Block.	3.50	—	—	—	1.50	
75.	L. I. Scheme at Takarjala from Bijoy river under Bishalgarh Block (TSP).	3.60	—	—	—	1.50	
76.	L. I. Scheme at Gajaria from Haora river under Bishalgarh Block.	3.70	—	—	—	1.50	
77.	L. I. Scheme at Dhaliajola from Gumti river under Melaghar Block.	4.20	—	—	—	2.00	
78.	L. I. Scheme at Amtali from Gumti river under Matabari Block.	2.70	—	—	—	1.00	
79.	L. I. Scheme at Dakmajala from Gumati river under Matabari Block	3.00	—	—	—	1.50	

MINOR IRRIGATION
(Rs. in lakhs)

1	2	3	4	5	6	7	8
80.	Mobile L. I. Scheme at Dalak under Amarpur Block (TSP).	3.00	—	—	—	1.50	
81.	L. I. Scheme at North Chellagang under Amarpur Block (TSP).	2.50	—	—	—	1.00	
82.	L. I. Scheme at Chaliakhola under Amarpur Block.	2.70	—	—	—	1.00	
83.	L. I. Scheme at Sindhukpathar under Satchand Block.	3.00	—	—	—	1.50	
84.	L. I. Scheme at North Bankul from Manu river under Satchand Block (TSP).	3.20	—	—	—	2.00	
85.	L. I. Scheme at Babugram.	3.70	—	—	—	2.00	
86.	MOBILE L. I. Scheme at Amlighat from Feni River.	3.50	—	—	—	1.50	
87.	L. I. Scheme at Diena Dhepa from Manu river under Satchand Block.	2.80	—	—	—	1.50	
88.	L. I. Scheme at Chalitamanu Bankul No. 2 from river Manu under Satchand Block. (TSP)	2.80	—	—	—	1.69	
GRAND TOTAL :—				44.66	44.66	64.34	

Note :—(TSP) stands for Tribal Sub-Plan Scheme.

MINOR IRRIGATION

(Rs. in lakhs)

Sl. No.	Name of Schemes	Estimated cost	Actuals upto 31/3/78	Approved outlay for 78-79	Anticipated expenditure for 78-79	Proposed outlay for '79-80	Remarks
1	2	3	4	5	6	7	8
1 (5) OTHER MINOR IRRIGATION WORKS CONTINUING WORKS FROM 5TH PLAN :—							
1.	Diversion scheme at Panchasi under Kamalpur Sub-Division.	1.46	2.20	0.05	0.05		
2.	Diversion scheme at Pikrai under Kamalpur.	0.46	0.72	0.05	0.05		
3.	Diversion scheme at Kalacherra at Bijaynagar under Mohanpur Block.	1.61	0.71	0.50	0.50	0.50	
4.	Providing 10 Nos. diesel operated Pumps and accessories for mobile Unit.	3.58	1.38	1.50	1.00	0.50	
5.	Construction of 13 Type-II Quarters for Mechanic-cum-Operator in Minor Irrigation Project under Sadar Sub-Divn.	2.93	0.005	1.50	1.00	1.00	
6.	Tarfadum cherra Diversion scheme near Duptali under Udaipur Sub-Divn.	2.51	3.28	0.70	0.70		
7.	Kachigang pick up Weir scheme/Modification thereof.			0.37	0.37		
8.	Diversion scheme at Bagabasa under Udaipur Sub-Divn.	2.69	2.09	0.43	0.43		
9.	Diversion scheme at Chanduk cherra, Amarpur (TSP)	3.39	2.46	1.25	2.00		
10.	Reclamation scheme at Boroj colony (Belonia).	1.55	1.60	0.50	0.50		
11.	Abhoycherra Diversion scheme under Rajnagar Block.	2.70	1.27	1.50	1.50		
12.	Babugram Reclamation scheme under Sabroom.	0.96	1.16	0.01	0.01		

MINOR IRRIGATION							
1	2	3	4	5	6	7	8
13.	Land Acquisition and liabilities for completed works.				0.27	1.00	
					8.38	2.00	
	CONTINUING WORKS FROM 78-79 (New in 78-79)						
14.	Diversion scheme at Radhanagar under Kumarghat Block.			0.50	0.50	2.50	
15.	Reclamation scheme at Assam Basti under Kailashahar Sub-Divn.			0.50	0.50	2.00	
16.	Reclamation scheme at Lalcherra under Chau Manu Block (TSP).			0.25	0.50	2.00	
17.	Reclamation of water logged area at Manik Bhandar by providing bund and excavating a channel for Diversion and Drainage.			0.25	0.25		
18.	Diversion scheme over Belchera (Muhurichera in Khowai Sub-Divn).			1.75	1.75	3.00	
19.	Diversion scheme over Isali Chera Deolitala under Khowai Sub-Divn.			1.75	1.75	3.00	
20.	Tarasurdari Minor Irrigation Project under Mohanpur Block.	3.79		0.25			
21.	Diversion scheme over Noacherra at Nalchar under Sonamura Sub-Divn.			0.50	0.50		
22.	Reclamation scheme at Jalema cherra under Matabari Block.			0.25	0.25	0.50	
23.	Diversion scheme at Nalua cherra under Belonia Sub-Divn.			0.40	0.40	3.00	
24.	Diversion scheme at Mahamaya cherra under Belonia Sub-Divn.			0.40	0.40	3.00	
25.	Diversion scheme at Ghora cherra under Belonia Sub-Division.			0.45	0.45	2.50	
26.	Survey and Investigation of Minor Irrigation scheme (1979-84).			0.50	0.50	0.71	
					16.13	22.21	

Note :— "TSP" STANDS FOR "TRIBAL SUB-PLAN SCHEMES"

MINOR IRRIGATION

1	2	3	4	5	6	7	8
NEW WORKS FOR 1979-80							
27.	Diversion Scheme over Dhalashicherra under Panisagar Block.	5.00	...	...	...	2.00	
28.	Diversion scheme over Deocherra at Padmabill Ramnagar under Panisagar Block.	4.50	...	...	...	2.00	
29.	Diversion scheme over Chalitacherra at Ishanpur under Kumarghat Block.	4.90	...	...	...	2.00	
30.	-do- over Lulaicherra at Kulai under Salema Block (TSP)	3.90	...	...	...	3.00	
31.	-do- over Purba Dalucherra under Salema Block.	3.90	...	...	...	2.00	
32.	-do- over Juntumcherra under Salema Block (TSP)	4.00	...	...	...	2.00	
33.	-do- over Sarbangcherra at Kunjaban under Teliamura Block.	4.50	...	...	...	3.00	
34.	-do- over Akaliacherra (Mohanpur under Mohanpur Block.)	8.00	...	...	...	4.00	
35.	-do- over Nagicherra under Bishalgarh Block.	4.00	...	...	...	3.00	
36.	-do- over Kuraliacherra at Nidaya under Melaghar Block.	4.80	...	...	...	2.00	
37.	-do- over Sonaicherra at Dhanpur under Melaghar Block.	4.60	...	...	...	3.00	

MINOR IRRIGATION

1	2	3	4	5	6	7	8
38.	Diversion scheme over Bhuduripatharcherra at West Mirza under Matabari Block.	4.60	—	—	—	—	2.00
39.	—do—at South Maharani Buradeptacherra under Matabari Block. (TSP)	4.90	—	—	—	—	200
40.	—do—over Meilakcherra at Gumukabari under Amarpur Block (TSP)	6.20	—	—	—	—	3.00
41.	—do—over Ekjancherra at Garjanbari under Amarpur Block (TSP)	5.40	—	—	—	—	2.00
42.	—do—over Beloniacherrn at North Bharatachandanagar under Rajnagar Block.	5.00	—	—	—	—	2.50
43.	Reclamation scheme at Balucheri near Damcherra under Kanchanpur Block. (TSP)	2.10	—	—	—	—	1.50
44.	—do— at Chandrasing Chaudhuripara under Kanchanpur Block (TSP)	1.60	—	—	—	—	1.00
				14.00	16.13	67.21	

NOTE :— (TSP) STANDS FOR TRIBAL SUB-PLAN SCHEMES.

**DRAFT ANNUAL PLAN FOR CENTRALLY SPONSORED
SCHEMES UNDER AGRICULTURE AND ALLIED
SERVICES-MINOR IRRIGATION.—1979-80**

The centrally sponsored schemes for the state under this agriculture and allied services/Minor Irrigation are of two categories under :—

- 1.a) Strengthening of ground and surface water (Minor Irrigation) organisation in the state.
- 1.b) Setting-up of a Geo-physical unit for exploration of ground water.
- 2) Subsidy through SFDA & IRDP for Minor Irrigation programmes.

Further details about schemes are as under :-

1 a) Strengthening of ground and surface water (Minor Irrigation) organisation in the state :- This programme is a centrally sponsored scheme where 50% is a central share and rest 50% from the state budget. The scheme has been introduced from the middle of 1977 but real work could only be started during the end of 1977 though there was a provision for Rs. 8.00 lacs under this scheme for 77-78 Rs.4.00 lacs being the central share and Rs. 4.00 lacs state's share. A sum of Rs. 1.842 lacs in all could only be spent. The central share of this expenditure is 50% i.e. Rs.0.921 lacs and remaining 50% comes from the state budget. The scheme envisaged setting-up a Special Investigation Division which will do exploratory type of works for assessing ground water and surface water together with augmenting gauge and discharge sites, setting-up 6 meteorological observatories etc. Since the sanction was received late in the year not much of physical targets could be gathered during the year 77-78.

A sum of Rs. 8.00 lacs was provided for the year 78-79. The progress of work under this programme is satisfactory but it will not be possible to complete the works during this year and it will be necessary to continue the programme in the subsequent years also. For this programme for the year 79-80 a provision of Rs. 6 lacs is proposed under this Supplementary plan of which Rs.3.00 lacs will be the central share and Rs. 3.00 lacs will be the state share.

1 b) Setting-up of a Geo-physical unit for exploration of ground water also comes under a centrally sponsored scheme wherein 50% expenditure will be met by the central Government as grant to the state and balance 50% will come under state budget under this programme an organisation in the state styled as Geo-physical unit for exploration of ground water is proposed to be established. The tentative scheme has been prepared and is now under the consideration of the Government of India. It is estimated that a sum of Rs. 38.00 lacs for the purpose will be required during the 6th plan period out of which Rs. 19.00 lacs will be the central share and remaining Rs. 19.00 lacs will come from the state budget. In this provision of Rs. 38.00 lacs a sum of Rs. 10.00 lacs has also been provided for acquisition of T & P and instruments for the Geo-physical study. Under this programme a provision of Rs. 8.00 lacs has been proposed in this supplementary annual plan for the year 79-80.

2) Subsidy for Minor Irrigation Schemes from SFDA and IRDP :— Minor Irrigation through temporary schemes was so long being looked after by the Agricultural Department. It has been decided that this work should also be looked after by the Irrigation & Flood Control Organisation which is now

MINOR IRRIGATION

newly set-up in this state. The minor irrigation through this subsidy programme covers-up under mentioned items :—

- 1) Distribution of pumping sets.
- 2) Sinking of artesian flow tube wells.
- 3) Construction of seasonal bunds.
- 4) Subsidy for installation of shallow tube wells.
- 5) Improvement of command area of the completed schemes by provision of drainage, levelling etc.

The Government of India has approved the pattern for subsidy for various schemes which is now given as under :

Programme.	Rate of sub- sidy out of State Govt. Fund.	Rate of sub- sidy out of SFDA Fund.	Total.
a) Distribution of pumping sets with accessories.			
i) To identified small farmers—	25./	25./	50./
ii) To identified marginal farmers—	16 $\frac{2}{3}$./	33 $\frac{1}{3}$./	50./
iii) To other farmers—	50./	—	50./
(b) Sinking of artesian wells.			
(i) To identified small farmers—	25%	25%	50%
(ii) To identified marginal farmers—	16 $\frac{2}{3}$ %	33 $\frac{1}{3}$ %	50%
(iii) To other farmers	45%	—	45%
(c) Installation of shallow tube well.			
(i) To identified small farmers—	25%	25%	50%
(ii) To identified marginal farmers—	16 $\frac{2}{3}$ %	33 $\frac{1}{3}$ %	50%
(iii) To other farmers—	25%	—	25%

MINOR IRRIGATION

In addition to this, the state Government has been considering to grant 100% subsidy for community tube well for irrigation. Further for construction of seasonal bunds in the tribal sub-line area, 100% subsidy has also been approved, whereas in other areas the subsidy would be granted to a maximum limit of 50% only. This subsidy for seasonal bund will come from I. R. D. P fund. To improve the command area of completed schemes by way of providing drainage, levelling etc., subsidy proposed to be granted would be limited to 50% only.

During the first year of the 6th plan i. e. 78-79 there was a provision for Rs. 11.50 lacs for this scheme as state share in the state budget and it is expected that this would create potential of 875 Hectares. The central share should be not less than Rs. 23.00 lacs, but it is still to be decided.

For the year 79-80 as per the guide line of the planning commission a supplementary programme has been drawn-up where the share of the state will be Rs. 11.50 lacs and the balance will come as a subsidy from SFDA and IRDP funds. The un-covered balance funds come from the farmer's own resource and where necessary they may get credit for bank also. The detailed proposal for the year 79-80 is appended.

MINOR IRRIGATION SCHEMES LINKING SUBSIDY—79-80.

1	78-79	79-80	Unit cost	E/Cost	Pro- vision for 78-79	Anti- cipated provi- sion for 78-79	Subsidy				Remarks
							State	SFDA	IRD	Total	
	2	3	4	5	6	7	8	9	10	11	12
1. Distribution of pump sets	200 Nos.	200 Nos.	0.05	Rs. 10.0	4.00	4.00					
i) Identified S/F (75)					lacs.		@25%	} 1.50	@25%	—	IRD position not yet known.
ii) -do- M/F (75)						@16 $\frac{2}{3}$ %	@33 $\frac{1}{3}$ %				
iii) -do- Others (50)						@50%	—				
2. Artesian Wells	200 Nos.	200 Nos.	0.01	Rs. 2.00	2.00	2.00					2. Potential to be created for 79-80 is taken as 875 hectares.
i) Identified S/F (75)					lacs.		@25%	} 0.25	@25%		
ii) -do- M/F (75)						@16 $\frac{2}{3}$ %	@33 $\frac{1}{3}$ %				
iii) -do- Others (50)						@55%	—				
3. Sinking of Shallow tube-wells.		100 Nos.	0.16	Rs. 16.00	0.50	0.50					
i) Identified S/F (75)					lacs.		@25%	} 4.50	@25%		
ii) -do- M/F (25)						@16 $\frac{2}{3}$ %	@33 $\frac{1}{3}$ %				
iii) -do- Others (25)						@25%	—				
iv) -do- Community owned (25)											
4. Seasonal bunds	700 Nos.	700 Nos.	—	Rs. 14.00	5.00	5.00					
i) In non-tribal areas (600)					lacs.		@50%				
ii) In tribal areas (100)							@100%				
5. Improvement of command area of the created potential by way of providing drainage, levelling etc.	500 ha	500 ha	0.01	Rs. 5.00	—	—	@4%	0.25			
				lacs.							
					11.50	11.50		11.50			

SOIL AND WATER
CONSERVATION (AGRI)

AGRICULTURE & ALLIED SERVICES.
DRAFT ANNUAL PLAN 1979-80

SOIL AND WATER CONSERVATION (AGRICULTURE)

INTRODUCTION

In an effort to bring more areas under cultivation which otherwise would have been left for afforestation and plantation crops and for grazing tillage lands are being opened up for cultivation of crops aggravating the already existing problem of soil erosion from jhuming and unscientific cultivation on high lands. Soil erosion has given rise to various problems like flood, siltation of river beds and deposition of sands on the plain lands. In view of the situation it is essential to take up soil conservation works on massive scale in Tripura.

In order to help the poor cultivators in taking the necessary soil conservation measures it is proposed to continue the scheme of subsidy on soil conservation works taken up by the cultivators on their own land. It is also proposed to continue taking up construction of soil conservation structures for gully plugging, stream bank erosion etc.

During the 6th Plan it is proposed to include in the Plan, 3 schemes for taking soil and water conservation programmes i. e. (i) providing funds for tackling soil conservation problems entirely at Government cost so that the important problems can be attended to straightway by the Department (ii) involving the cultivators owning agricultural land to take up soil conservation measures in their own land by granting subsidy to the extent of 30% of the actual cost of work. The works may include bench terracing, graded bunding and reclamation of lungka land (iii) scheme for strengthening/creation of Soil Survey Organisation.

During 1978-79 the provision for Soil Conservation was Rs. 58.00 lakhs. In 1979-80 the proposal has been enhanced to Rs. 66.00 lakhs. The physical target during 1979-80 has been enhanced to 2,200 hectares as compared to 1,900 hectares during 1978-79. Details of the schemes included in the annual plan 1979-80 are noted below :—

1) SCHEME FOR SOIL AND WATER MANAGEMENT IN TRIPURA.

In the scheme land owned by tribals or proposed to be settled with the jhumias will be reclaimed for crop cultivation. The land not suitable for development with available engineering measures of soil conservation may be put under different fruit crops by the establishment of orchards by the Agriculture Department. If necessary, the land will be put under forest species. Irrigation facilities will be provided by constructing reservoirs. It is also proposed to take up various control measures for tackling stream bank erosion, bulgy erosion, etc. The financial targets are as follows :—

	(Rs. in lakhs)		
	1978-79	1979-80	1978-83
Plan	48.500	56.500	422.000
Sub-Plan	33.600	46.000	351.000
Special provision for Scheduled Castes	Nil	Nil	Nil

**SOIL AND WATER
CONSERVATION (AGRI)**

2) SCHEME FOR SOIL AND WATER CONSERVATION ON AGRICULTURAL LAND.

Many of the small and marginal cultivators are not in a position to take up required soil conservation measures because of financial stringency. In order to help them in development of their land a programme of granting subsidy for the purpose was included in the 5th Plan. The scheme will be continued during the 6th Plan also. The physical target for the year 1979-80 is 1,000 hectares. The target for 6th Plan period is 7,000 hectares. The scheme includes bench terracing, graded bunding and reclamation of lungia land at 30% subsidy. The financial targets are as follows :—

	(Rs. in lakh)		
	1978-79	1979-80	1978-83
Plan	7.000	8.000	50.000
Sub-Plan	5.400	3.000	31.000
Special provision for Scheduled Castes		0.200	1.300

3) SCHEME FOR STRENGTHENING/CREATION OF SOIL SURVEY ORGANISATION.

This is a Central Sector Scheme where 50% assistance will be available from the Centre for strengthening the soil survey organisation in the State. The balance 50% is to be provided in the State Plan. It is proposed to have 4 soil survey parties during the 6th Plan. The following targets have been fixed for the Sixth Plan :—

Reconnaissance survey	...	70,000 hectares
Detailed Survey	...	30,000 ,,
The targets for 1979-80 are as follows :-		
Reconnaissance survey	...	10,000 hectares
Detailed survey	...	5,000 ,,

The financial targets are as follows :—

	(Rs. in lakh)		
	1978-79	1979-80	1978-83
Plan	2.500	1.500	10.500
Sub-Plan	—	—	—
Scheduled Caste	—	—	—

I AGRICULTURE AND ALLIED SERVICES

SOIL AND WATER CONSERVATION
(FORESTRY)DRAFT ANNUAL PLAN—1979-80
SOIL CONSERVATION (FORESTRY)

1. INTRODUCTION.

1.1. Tripura is essentially a hilly State. All the forests of the State are confined in the hills and undulated hillocks which form the catchment of the important river basins of the State. The condition of the forests located in such hills and hillocks have already been briefly described while dealing with the Forestry sub-sector. It will be seen that 9.5% of the forest area is covered by natural tree forest. 13.5% is covered by manmade forests and 16.8% is covered by natural bamboo forests. The balance forest area constituting 60.1% of the total forest area is either under low vegetal cover of scrubs and coarse grasses or are almost barren for the reasons as indicated under Forestry sub-sector. The forests in the hills are in a very depleted and degraded form. Consequently in a heavy rainfall area like Tripura with an average rainfall of 100" in a hilly terrain, the problem of soil erosion is quite heavy. While heavy sheet erosion is conspicuous almost all over the hilly terrain, gully erosion, erosion in the form of land slips and land slides and river bank erosion are also not uncommon. As a result of such erosion, soils in the hill slopes are not only deteriorating but also the agricultural lands down below the valleys are also suffering badly coupled with the problem of silting up of river beds reducing their carrying capacity. In fact, nearly 233355 hectares of forest area now requires soil conservation treatment. The single largest cause to contribute to the problem of soil conservation is jhuming (shifting cultivation) which is practised by the nomadic Tribals estimated to be 16,000 families.

2. REVIEW OF PROGRAMMES 1974—78 :

During the period from 1974 to 1978 only one scheme namely soil Conservation on Watershed basis was implemented under the Soil Conservation (Forestry) sub-sector with the 5th plan outlay of Rs. 141 lakhs. Against this plan outlay the allocated outlay during the period was Rs. 104.61 lakhs out of which Rs. 90.76 lakhs were spent. The main thrust under the scheme was given on afforesting the barren hill slopes forming vulnerable catchment areas of the important river basins as far as practicable within the available resources and to make an attempt to resettle some of the landless Tribal jhumia families on land to wean them over from the destructive practice of shifting cultivation. A tabular statement showing the physical and financial achievements during the period from 1974-75 to 1977-78 is furnished herein under :—

SOIL AND WATER CONSERVATION (FORESTRY)

ACHIEVEMENTS DURING 1974-75 TO 1977-78 IN SOIL CONSERVATION (FORESTRY)

Item of work	1974-75		1975-76		1976-77		1977-78		Total	
	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1. Afforestation	1473 hectare	Rs. 5.33 lakhs	1489 hectare	Rs. 10.26 lakhs	1620 ha.	Rs. 14.78 lakhs	1802 ha.	Rs. 14.34 lakhs	6384 ha.	Rs. 44.71 lakhs
2. Forest Roads	—	—	6.8 Km	Rs. 0.19 lakh	27.5 Km.	Rs. 1.77 lakh	7.8 K.m.	Rs. 1.04 lakhs	42.1 K m.	Rs. 3.00 lakhs
3. Buildings (Semi-permanent constructions and temporary basis).	57	Rs. 1.93 lakhs	45	Rs. 3.70 lakhs	33	Rs. 3.62 lakhs	39	Rs. 4.80 lakhs	174	Rs. 14.05 lakhs
4. Ring-Wells	4	Rs. 0.10 lakh	9	Rs. 23.26 lakhs	13	Rs. 38.58 lakhs	11	Rs. 33.17 lakhs	37	Rs. 95.11 lakhs
5. Lakes/Tanks etc.	4.29 ha.	Rs. 0.58 lakh	7.72 ha.	Rs. 0.57 lakh	7.65 ha.	Rs. 0.89 lakh	1.86 ha.	Rs. 0.07 lakh	21.52 ha.	Rs. 2.11 lakhs
6. Settlement of Tribal Jhumia families	18	Rs. 0.25 lakh	128	Rs. 2.47 lakhs	70	Rs. 3.26 lakhs	120	Rs. 4.34 lakhs	336	Rs. 10.32 lakhs

SOIL & WATER CONSERVATION (FORESTRY)

It is mentioned here that the aforesaid achievements excluded those obtained under forestry sub-sector, N. E. C. sector and those under the Centrally Sponsored schemes.

Forestry, particularly the Soil Conservation (Forestry) is a long term project and hence its achievements in terms of production/yield are neither immediately visible nor available. Further, the soil Conservation schemes in the field of forestry do not directly yield the benefit in the field of forestry itself to be assessed in terms of money. It will, however, be seen that the trend of achievement on afforestation under the scheme had been on the increase year after year. The benefits of implementation of the Soil Conservation scheme in indirect form are however, definitely perceptible in the form of less quantum of silt being carried by stream/streamlets and ultimately by the rivers and in retarding process of rapid siltation of the river beds. Its benefits are also perceptible on agricultural lands. Apart from the above the immediate benefits have flown to the rural people and to the hill tribes as a result of implementation of the scheme in providing employment to them and in the form of area development. The scheme is a labour oriented one.

Out of the amount spent under the scheme of Soil Conservation during the period 1974-78 an amount of Rs. 61.83 lakhs has been blown to the tribal sub plan area directly benefiting the Tribals.

2. 1. CONSTRAINTS ENCOUNTERED.

The constraints as enumerated under Forestry sub-sector of the report are equally applicable for this sub-sector also. But the problem is all the more acute here in view of the inaccessibility of the areas and the pressure of jhuming (shifting cultivation) which prevails in much more intensified form in the vulnerable catchment areas.

2. 2. BASE LEVEL IN 1977-78.

By 1977-78, 17290 hectares of forest plantation have been raised, 42 K. m. of roads have been constructed, 346 semi permanent construction/temporary bases have been constructed, 64 Ring wells have been dug, 21 hectares of Lakes/Tanks have been developed and 336 jhumia families have been settled on land under the Soil Conservation (Forestry) sub-sector. It may however, be mentioned here that 350 Tribal jhumia families have also been settled during the period 1974-78 under the N. E. C. scheme of control of Shifting Cultivation.

SOIL CONSERVATION (FORESTRY)

3. OBJECTIVES, APPROACH AND STRATEGY.

3. 1. OBJECTIVES.

The objectives for the Five year Plan 1978-83 in the Soil Conservation (Forestry) Sub-sector have been—

- i) To conserve soil and water and to manage the forests while doing so in the best interest of agriculture.
- ii) To protect against flood and to prevent silting up of the river beds as well as to prevent deposition of silt on agricultural lands.
- iii) To prevent stream/river bank erosion.

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CONSERVATION (FORESTRY)**

- iv) To prevent land slips and land slides and thereby to prevent blocade of national and State highway caused by land slips and land slides.
- v) To prevent silting up of the reservoir of Gumti Hydel Project to ensure the normal lease of life of the Hydel Project for which it has been designed.
- vi) To support the rural economy through soil and water conservation measures.
- vii) To rehabilitate the nomadic landless Tribal Jhumias (shifting cultivators) on land with suitable employment for the purpose of eradicating the problem of Jhuming as well as to extend all the social benefits to these nomadic Tribes so that they could merge with the main stream of civilization.

3. 2. APPROACH.

The approach to the problem had been to recondition of the hill slopes susceptible to soil erosion by bringing such slopes under the suitable forest cover through the process of afforestation in a phased manner. The areas to be tackled are selected on priority basis watershedwise. While tackling the problem by such direct action, stress has to be given to eradicate the source of the problem which is mostly the shifting cultivation in the State. The Tribal Jhumias (shifting cultivators) will thus have to be settled on land with suitable employment for their sustence and area development programme will have to be undertaken for their successful rehabilitation.

3.3. STRATEGY :

For fulfilment of the objectives and the approach as indicated under para 13.1 and 13.2, the strategy adopted is to afforest the vulnerable catchment areas and susceptible hill slopes at the earliest possibility within the limitations of the available resources in one hand and to resettle the Tribal jhumias on the other hand to gradually reduce the intensity and extent of jhuming ultimately to consign it to oblivion. Such a strategy will not only take care of the problem but also it will help in providing immediate employment to a large number of unskilled rural and Tribal unemployed, in helping to support the rural and Tribal economy. It will also help in extending social services and benefits to the Tribals living in hither to inaccessible undeveloped hills and ease out a socio economic problem relating to the Tribals to a certain extent. Based on the objectives and the strategy as aforesaid 2 schemes under Soil Conservation (Forestry) sub-sector have formulated.

4. RESOURCES MOBILISATION :

The position has already been indicated in details in para 10 of the report.

5. NATURAL CALAMITIES :

This has been dealt with under para 11 of the report.

6. OUTLAYS AND TARGETS :

The proposed outlay for the year 1979-80 in the Soil Conservation (Forestry) sub sector is Rs. 37.63 lakhs. The major physical targets are afforestation over 1650 hectares in the catchment areas and resettlement of 100 landless Tribal jhumia families. The investment on new staff and transport is Rs. 1.77 lakhs and Rs. 2 lakhs respectively.

**SOIL AND WATER CONSERVATION
(FORESTRY)**

7. EMPLOYMENT GENERATION POTENTIAL :

The implementation of the schemes under the Soil Conservation (Forestry) sub sector during the year 1979-80, will generate new employment in Govt. jobs to the extent of 83 persons. Apart from it, it will generate an employment potential to the extent of 1676 manyears in the hills and rural areas in the form of casual labourers during the year 1979-80.

8. TRIBAL SUB-PLAN COMPONENT :

Out of the total proposed outlay of Rs. 37.63 lakhs in Soil Conservation (Forestry) sub sector during the annual plan 1979-80, an amount of Rs. 20.05 lakhs is expected to flow in the tribal sub plan area during the year.

9. DETAILED PROGRAMME :

The details of the shemes alongwith their physical and financial targets and the component item of works have been furnished in Part-IV of the Plan.

SCHEME NO. I

- | | |
|-------------------------------------|---|
| 1. Name of the Scheme. | Afforestation in catchment areas. |
| 2. Brief description of the scheme. | In Tripura there are 5 prominent hill ranges namely : Baramura—Deotamura, Atharamura, Longthorai, Jampai and Sakhan running parallel to each other from north to south intersperred with valleys in which flow down the main rivers namely ; Deo, Manu, Juri, Dhalai, Khowai, Gumti etc. The watersheds of these major river systems which are mainly in the hill ranges as stated above are very vast and devastated due to uncontrolled shifting cultivation by the tribals in the past and rackless felling and extraction of trees during the time of Maharajas. It is estimated that about 20,000 jhumia families practise shifting cultivation in these watersheds resulting in heavy soil erodin, silting up of the river beds, increase in the incidence of annual floods etc. The extent of forest area within Reserved Forest and proposed Reserved Forest is to the tune of 3,885 Sq. Km. which would be 36.4% of the total geographical area of the state. The valuable forest which earlier existed in these hilly tracks have mostly disappeared due to jhuming by the tribals coupled with the pressure of population from ersthile East Pakistan following the partition of the country. The extent of damage to the forests have been so much that at present natural tree forests exist over about 370 Sq. KM. only which is 3.53% of the total area of the State and 9.52% of the total forest a ea. The extensive bamboo forest over 1,100 Sq. Km. as were found by resources survey by the Forest Department and P. I. S. have also been greatly damaged due to unrestricted jhuming by the ever growing tribal population. It is, therefore, necessary to raise large scale plantation of suitable species in the watershed areas to cover up the degraded forest tracks to with sylvan cover in order to minimise the soil erosion and to conserve soil and water resources. Such afforestation programme can be |

SOIL AND WATER CONSERVATION
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taken up with active co-operation of the landless tribal jhumias under taungya system of afforestation, in which there is provisions of payment against different plantation operations being done by the taungyaders in the plantations areas. Under the taungya system the seedlings of forest species are raised with the jhum crop and in the year of creation the jhumias carry out the cleaning of the jhum plots as well as the seedlings of forest species raised. Large scale planting of Teak and Gamar stumps is also very much successful under the system of taungya plantation. Besides departmental plantation will also be taken up under the scheme.

In order to take up large-scale afforestation under the soil conservation scheme in the catchment areas it will be necessary to take up construction of hill forest roads to open up those areas for accessibility and for the facility of execution of plantation and other development works. These roads while constructed will also result in area improvement and also provide opportunities to the tribals and villagers for better communication facilities for marketing their jhum produce, forest produce and other commodities. As no extensive work can be taken up in such interior forest areas without posting of the staff and without opening up the offices, it is also proposed to take up construction of Departmental buildings for offices and quarters of the staff to be posted in the interior forest areas for the purpose of execution of the works. Recruitment of additional staff for carrying out the afforestation works will also be necessary.

Afforestation under Soil Conservation scheme is a continued work and the base level of development of afforestation for the purpose of Soil and Water conservation in the hilly slopes and catchment area upto 1978-79 would be 18855 ha. During 1979-80 it is proposed to raise 1650 ha. of plantation on watershed basis and to construct 10 Km. of forest roads and also the required no. of buildings for the offices and quarters of the staff under the scheme of afforestation under Soil and Watershed Conservation Sector in the catchment areas.

3. Physical target during
1979-80.

I.	Plantations :—
	a) Creation of 1979 plantations 1650 ha
II.	Preliminaries for 1980 plantations :—
	Departmental— 1500 ha.
	Taungya — 400 ha.
	<hr style="width: 50%; margin-left: 0;"/>
	Total— 1900 ha.

**SOIL AND WATER CONSERVATION
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- III. Construction of forest road—10 Km.
- VI. Construction of Buildings like D. F. O's quarters/R. O'S Office-cum-quarters/B.O's Office-cum-quarters/Rest House/Guard Barrack/Kitchen/Latrine etc.
L. S. Rs. 3.500 lakhs.
- V. Construction of R. C C Ringwell=10 Nos.
- VI. Excavation of tank/lake/pond L.S. Rs. 0.750 lakh.
4. Financial target during 1979-80. Rs. 29. 510 lakhs
5. Unit cost of important items :—
- A. FORESTRY PROGRAMME.
- i) Creation of 1979 Plantation :—
Teak/Gamar } Average Rs. 520
Sal/Garjan/Misc, } per ha.
- ii) Preliminaries for 1979 plantations :— Rs. 162/- per ha.
- iii) Nursery bed :—
Creation of 15'×4' size beds including Teak Gamar.
soil working reading etc. @ Rs 4/- Rs. 1.25/-
per bed.
- Treatment of seeds, sowing in nursery beds including maintenance
(4 weedings) including fencing—Teak @ Rs. 2.5/- per bed.
- iv) Construction of forest road. @ Rs. 20,000/- per Km.
- v) Construction of buildings :—
- a) D. F O's quarters @ Rs. 40,000/- each.
- b) R.O.'s Office cum quarters. @ Rs. 26,200/- each.
- c) B.O's Office cum quarters. @ Rs. 19,500/- each.
- d) Forest Rest House. @ Rs. 30,000/- each.
- e) Guard Barrack, @ Rs. 9,100/- each.
- vi) Construction of R.C.C. Ringwell @ Rs. 4,000/- each.
- vii) Cost of fingerlings @ Rs. 50/-per thousand.
6. Staff requirement during 1979-80

Sl. No.	Name of the Post	Scale of pay.	No. of post to be created
1	2	3	4
1.	A. C. F.	Rs.500-1300/-	1
2.	Office Superintendent.	Rs. 370-800/-	1
3.	Head Clerk.	Rs. 350-725/-	1
4.	U. D. Clerk.	Rs. 330-580/-	2
5.	L. D. Clerk.	Rs. 240-440/-	2
6.	Forest Ranger	Rs, 325-665/-	2
7.	Accountant.	Rs. 350-725/-	1

**SOIL AND WATER CONSERVATION
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1	2	3	4
8.	Surveyor.	Rs. 325/-665/-	1
9.	Forester.	Rs. 240-440/-	6 .
10.	Head forest Guard.	Rs. 205-290/-	3
11.	Forest Guard.	Rs. 200-272/-	10
12.	Orederly cum-chowkidar.	Rs. 170-210/-	1
13.	Chainman.	Rs. 170-210/-	2
14.	Cleaner.	Rs. 170-210/-	1
15.	Handiman.	Rs. 170-210/-	1
16.	Peon.	Rs. 170-210/-	1
17.	Nursery Mali.	Rs. 170-210/-	5
18.	Stenographer.	Rs. 325-665/-	1
19.	Night Guard.	Rs. 170-210/-	2
20.	Sweeper.	Rs. 170-210/-	2

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7. Information of special interest, if any :—

75 plantation workers will be maintained permanently for the purpose of implementation of the scheme.

8. Financial outlay during 1979-80 (details of item No. 4).

I) WORKS AND MISCELLANEOUS.

	<u>Rs. in lakhs.</u>
i) Creation of 1979 plantation.	8.580
ii) Preliminaries for 1980 plantation.	3.078
iii) Cost of construction of forest road.	2.000
iv) Cost of plantation implement.	0.100
v) Construction of buildings L. S.	3.500
vi) Cost of P. P. Chemical/Manure.	0.100
vii) Cost of G. C. I. Sheets.	1.000
viii) Cost of cement.	0.250
ix) Providing electrification in the buildings.	0.150
x) Cost of earth cutting/site levelling etc.	0.200
xi) Maintenance of Road/Buildings/Ringwell etc.	1.140
xii) Construction of R. C. C. Ringwell.	0.400
xiii) Excavation of tank/lake/pond.	0.750
xiv) Cost of trucks.	2.000
xv) Cost of Type writer/Calculator/Duplicator/Office equipment.	0.150
xvi) Maintenance Of vehicle including cost of fuel.	0.350

SOIL AND WATER CONSERVATION
(FORESTRY)

Rs. in lakhs.

xvii) Repairing of type writer/facit calculator/duplicator/ survey and drawing instruments.	0.050
xviii) Cost of uniforms/liveries,	0.150
xix) Wages of 50 fire watcher @ Rs 5/- per day for 4 months.	0.300
xx) Cost of medicine.	0.060
xxi) Cost of barbed wire/woven wire/fancing materials.	0.600
xxii) Cost of teak/gamar seeds.	0.600
xxiii) Purchase of furniture.	0.300
xxiv) Cost of Road aliengment.	0.100
xxv). Cost of creation of 18,000 Teak nursery beds and 5000 gamar nursery beds and maintenance of 23000 nursery beds.	1.550
xxvi) Maintenauce of plantations.	1.000
xxvii) Contingency.	0.012
Total of item 'I'	28.470
 II. ESTABLISHMENT.	
i) Salary.	0.980
ii) Travel expenses.	0.060
Total of item 'II'	1.040
Total of item 'I' & 'II'	29.510

SCHEME NO. 2

1. Name of Scheme :— Resettlement of landless Tribal Jumia Families.
2. Brief description of the Scheme :— Shifting cultivation is being practised at present by about 16,000 Jumia families in the watersheds and catchment areas resulting in heavy soil erosion, silting up of the river beds, increase in incidence of floods, disappearance of natural vegetation including the fine stands of existing bamboo forests. In other words destructive practice by the Tribal Jumia to raise jhum crop for their livelihood is responsible for destruction of valuable forest resources and also for such other evils as stated above. Due to repeated jhuming in the past, forests have been much degraded and at present only 370 Sq. Km. area is covered by natural tree forest which is about 3.53% of the total area of the State and 9.52% of the total forest area (R.F. and P.R.B.). Besides, the Bamboo forests which were found extending over 1,100 Sq. Km. during resources survey by the Forest Department and pre-investment survey in 1974 is also being greatly damaged due to jhuming by the evergrowing tribal population in

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(FORESTRY)

the catchment areas. The bamboo resources and the manmade forests were sufficient for supply of raw materials to a 250 tonne a day paper Mill. Unless these bamboo forests are protected from destructive jhumming, the possibility of supply of raw materials to the proposed paper Mill will be greatly at stake. The future industrialisation of the State will have to be forest based. So it is necessary to protect the forests from the destructive practice of shifting cultivation not only from the point of view of soil conservation but also from other angles of vision.

In addition to the age old practice of shifting cultivation a large number of Tribal families maintain their livelihood by working as daily labourers in Forest Department or as Taungyadars and by sale of Forest produce and yet what they earn from all these works and also the harvest they get at present from their jhum crop are much inadequate to maintain their livelihood. All these landless poor tribals are still remaining much below the poverty level and constitute the most weaker section of the society. For the purpose of jhumming and for maintaining their livelihood they are to move from place to place and hence no social benefit of plan development can be extended to them. It is, therefore, necessary to take up resettlement of landless tribal jhumias within forest areas in order to wean them from the destructive practice of shifting cultivation which is mainly responsible for soil erosion and the problem of water Conservation, Such resettlement programme within forest areas are as far as possible by way of developing orchards terracing and reclaiming lands for agriculture, developing lakes and water areas for pisciculture at Government cost with their active involvement and after giving them housing assistance and other benefits of farm, power, poultry benefits, primary education facilities, drinking water facilities, medicinal facilities etc. A lot of motivation will be necessary at the initial stage to get the landless tribals settled in permanent villages after developing orchards etc. and therefore, it will be necessary to provide them with Government assistance towards agricultural inputs, cost of cultivation of their reclaimed lands for 3 to 4 years following their resettlements and also to continue with financial assistance for maintenance and improvement of their houses and orchards. A period of 3 years will be needed for creation of their orchards and for reclamation of their lands and for inducting them for permanent settlement which has to be followed by a period of further 3 year's assistance the form of agricultural inputs, cost of ploughing, maintenance of orchards, improvement of buildings etc. in order to get them permanently settled. Such rehabilitation schemes of landless jhumias under soil & water conservation (Forestry) sector will indirectly help in conservation of soil and watersheds.

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Resettlement of landless tribal jhumias under Soils Conservation Scheme was taken up w. e. from 1974-75 as part of integrated soil conservation (Forestry) scheme on Watershed basis and has been continued upto 1978-79. So far 356 families of landless have been resettled under the Soil Conservation Scheme. As the work of re-settlement of landless tribal jhumias is gaining momentum and the work load has increased considerably for fresh resettlement and for maintenance of old resettled families, it is proposed to take up the work of resettlement of landless tribal jhumias a separate scheme under soil & water conservation (Forestry) sector w. e. from 1978-79 at the onset of the 6th Plan. This will help in better monitoring and execution of the programme. Separate staff will be necessary exclusively for resettlement work.

During 1978-79, it is proposed to resettle 64 nos. of landless tribal jhumia families under the scheme and the scheme will continue during 6th Plan period.

3. Physical target during 1979-80.

- i) Resettlement of 100 landless jhumia families.
- ii) Allotment of homestead land @ 0.80 ha per family -- 80 ha.
- iii) Raising of 1979 orchards — 125 ha.
- iv) Preliminaries for 1980 orchards — 156.25 ha.
- v) Reclamation of cultivable lands/bench terracing /graded bunding — 80 ha.
- vi) Housing assistance @ Rs. 250/- per family for 100 families.
- vii) Construction of R. C. C. Ringwell — 5 nos.
- viii) Construction of approach road — 4 K. M.
- ix) Excavation of tank/lake/ponds including cost of pisciculture — L.S. Rs. 2.500 lakhs.
- x) Cost of poultry @ Rs. 100/- per family—100 nos.
- xi) Purchase of bullock — 100 nos.

4. Financial target during 1979-80 :— Rs. 8.120 Lakhs.

5. Unit cost of important items :—

- i) Investigation and planing for jhumia settlement area.
L. S. Rs. 10,000/-
- ii) Raising of 1979 orchards — @ Rs. 1655/-
- iii) Preliminaries for 1980 orchards (@ Rs. 160/- per ha.

**SOIL AND WATER CONSERVATION
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- iv) Reclamation of cultivable land (@ Rs. 1,250/- per ha of lunga reclamation, @ Rs. 1,350/- per ha of graded bunding of tilla land @ Rs. 3,000 per ha. of terraced tilla land) at the average rate of Rs. 2,000/- per ha.
- v) Input assistance for post development of reclaimed land @ Rs. 600/- per ha.
- vi) Housing assistance @ Rs. 250/- per family
- vi) Construction of R.C.C. ring well—@ Rs. 4000/- each
- vii) Construction of approach road—@ Rs. 5000/- per km
- ix) Cost of poultry—@ Rs. 160/- per family.
- x) Cost of fingerlings—@ Rs. 50/- per thousand.
- xi) Cost of bullock—@ Rs. 450/- each.

6. STAFF REQUIREMENT DURING 1979-80

Sl. No.	Name of the post	Scale	Nos. of post to be created
1.	A. C. F.	Rs. 500-1300/-	1
2.	U. D. C.	Rs. 330-580/-	1
3.	L. D. C.	Rs. 240-440/-	1
4.	F. R.	Rs. 325-665/-	3
5.	Forester	Rs. 240-440/-	13
6.	F. G.	Rs. 200-272/-	8
7.	Peon	Rs. 170-210/-	2
8.	H. F. G.	Rs. 205-290/-	2
9.	Orderly	Rs. 170-210/-	1
10.	Stenographer	Rs. 325-665/-	1
11.	Accountant	Rs. 350-725/-	1

8. Financial outlay during 1979-80

(details of item No. 4) :—

A. WORKS & MISCELLANEOUS

	Rs. in lakhs
i. Investigation & planning.	0.100
ii. Raising of 1979 orchards.	2.031
iii. Preliminaries of 1980 orchards.	0.253
iv. Reclamation of cultivable lands.	0.500

**SOIL AND WATER CONSERVATION
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v. Input assistance.	0.250
vi. Housing assistance.	0.250
vii. Housing assistance for maintenance of older houses.	0.050
viii. Cost of poultry/piggery/milch cow.	0.160
ix. Maintenance of orchard.	0.500
x. Construction of school building.	0.450
xi. Construction of R. C. C, Ring-well	0.200
xii. Excavation of tank/lake/pond including cost of pisciculture	0.250
xiii. Maintenance of Ring-well/School building/maintenance of Road etc,	0.150
xiv. Construction of approach road	0.200
xv. Cost of medicine	0.050
xvi. Cost of bullock	0.935
xvii. Construction of mud wall/semi permanent house for 100 families	1.000
xviii. Cost of fencing including the cost of material	0.050
xix. Contingency	0.007
	Total of 'A' 7.386
B. ESTABLISHMENT :	
i. Salary	0.684
ii. T. E.	0.050
	Total of 'B' 0.734
	Total of 'A' -'B' = Rs. 8.120

1. AGRICULTURE AND ALLIED SERVICES
DRAFT ANNUAL PLAN 1979-80

FOOD

1. SCHEME FOR RE-ORGANISATION AND STRENGTHENING OF FOOD AND CIVIL SUPPLIES DIRECTORATE,

For an isolated State like Tripura which depends predominately on outside supplies in the matter of essential commodities, foodgrains etc. The responsibility of strengthening the public distribution system will require special attention of the Government in the coming years. In Tripura there is practically no set up to map up locally produced foodgrains and a well kriet public distribution system.

With a view to improving the present activities and also to ensure additional responsibilities in the matter of public distribution, procurement of locally produced foodgrains to study day to day market prices, to rush essential commodities in remotest areas, to extend storage facilities, for implementation of different schemes, to ameliorate the suffering of the poorer and backward section etc. it is felt necessary to strengthen the Food and Civil Supplies Directorate in the 6th Five Year Plan.

A total provision of Rs. 23.28 lakhs is proposed for the Plan Year 1978-83 break-up of which is given below :—

Name of the post	No. of posts	Amount involved during the 6th Plan period
Deputy Director	2 (two)	Rs. 0.76 lakh
Assistant Director	4 (four)	Rs. 1.35 „
Sub-Divisional Controller (F)	7 (seven)	Rs. 1.17 „
Superintendent	2 (two)	Rs. 0.38 „
Head Clerk	4 (four)	Rs. 0.60 „
Chief Inspector	7 (seven)	Rs. 1.30 „
Inspector	13 (thirteen)	Rs. 2.40 „
Technical Assistant	3 (three)	Rs. 0.70 „
Accounts Clerk	4 (four)	Rs. 0.48 „
U.D.Clerk.	16 (sixteen)	Rs. 1.92 „
L.D.Clerk	36 (thirty six)	Rs. 3.45 „
Tally Clerk	36 (thirty six)	Rs. 3.45 „
Peon	15 (fifteen)	Rs. 0.72 „
Dusting Operator	8 (eight)	Rs. 0.60 „
Contingencies (Purchase of Diesel Jeep)	2 (two)	Rs. 4.00 „
		Rs. 23.28 lakhs.

Since employment will be made gradually it is estimated that a sum of Rs. 3,50 lakhs will be required in the Annual Plan 1979-80.

2. SCHEME FOR PURCHASE OF LAND AND CONSTRUCTION OF BUILDING FOR ACCOMMODATING THE FOOD AND CIVIL SUPPLIES DIRECTORATE.

Though the Food & Civil Supplies Directorate has been functioning in Tripura for more than twentyeight years and shouldering the responsibilities in maintaining public distribution of foodgrains and essential commodities, it would not secure a permanent office building till date.

This Directorate with its following Sections/Branches is now housed in scattered hired buildings and Government premises in Secretariat (i) General (ii) Rationing (iii) Food (iv) Civil Supplies (v) Nazarat/Store (vi) Delivery order Section (vii) Central Docket (viii) Accounts (ix) Proforma Accounts Section.

For frequent shifting of the office from place to place many records had been lost.

At present, to accommodate the office with its staff and records 586 Sq. mtrs of space are required while only 494 Sq. mtrs. are available in the present position of the Directorate leaving shortfall of 104 Sq.mtrs.

In the above context it is felt imperative to have a permanent office building at a compact area to accommodate all its branches for smooth running of Administration and to safeguard public interest from undesirable harassment of their moving from one section to another at a distance place.

With this end in view, a scheme may be taken up for purchase of land and construction of office building for accommodating Food and Civil Supplies Directorate with a total outlay of Rs 20,00 lakhs to be implemented in next Five Year Plan i.e. 1978-83. A token provision of Rs. 8.00 lakhs is proposed in the Annual Plan 1979-80.

3. SCHEME FOR SETTING UP OF MODERN TYPE BAKERY ON GOVERNMENT ACCOUNT FOR ENSURING SUPPLY OF STANDARD BREADS AND BISCUITS TO THE CONSUMERS AT A REASONABLE RATE.

With a view to ensuring supply of standard breads and biscuits to the consumers at reasonable prices, it is felt necessary to set up three modern type bakeries at three important places of three Districts, viz. at Udaipur, Agartala and Dharmanagar. It is pertinent to mention here that in Tripura there is no scientific and organised Bakery in Private Sector. All the Bakeries are hand operated.

A total sum of Rs. 8.50 lakhs will be required during the next Five Year Plan 1978-83 to meet the expenses of setting up of three Bakeries which will include cost of machineries, premises and expenses towards staff.

A token provision of Rs. 2.00 lakhs is proposed in the Annual Plan 1979-80 for setting up of two modern Bakeries at Agartala and Dharmanagar. Each Bakery will ensure employment for 40 persons including hawkers.

4. SCHEME FOR CONSTRUCTION OF STORAGE GODOWNS AND BARRACKS IN THE INACCESSIBLE AREAS FOR RUNNING DEPARTMENTAL SALES CENTRES.

Because of Tripura's geographical isolation and backwardness in communication, the traders of inaccessible areas dealing in daily necessity viz. salt, edible oil, pulses etc. often create artificial scarcity of such essential commodities and charge abnormal heavy prices from the poor consumers

FOOD

In fact, the consumers of inaccessible areas have no other alternative than become the victim of unscrupulous businessman. This is more applicable in Sub-Plan areas. The consumers of inaccessible areas will get relief if Government ensure supply of selected items of essential commodities at reasonable prices by opening departmental Store-cum-Sales Centres in inaccessible areas. Store-cum-Sales Centre will be constructed both for storing procured foodgrains there and for arranging distribution of foodgrains and essential commodities from the same premises. Each centre will be of 100 MT capacity of which 75% space will be kept for storage of foodgrains and 25% will be used as Sales Centres. These two apartment under the same roof will, however, be separated from each other by suitable partition and lockdoors. For accommodation of one Store-Keeper-Cum-Salesman and three Store-Guard-Cum-Weighman, barrack (semi-pucca) will be constructed.

The Store-cum-Sales Centre will receive supplies of foodgrains from the nearest foodgrains storage godowns and essential commodities will be supplied from the stock to be maintained under Buffer Stock Scheme. The Store-cum Sales Centre will deal mainly in (i) Rice and Paddy (ii) Edible oil (iii) Salt (iv) Kerosene Oil (v) Soap (vi) Candle (vii) Matches (viii) Controlled cloth etc. etc. No subsidy would be required for maintainance of the Scheme.

The consumers will get foodgrains at the approved issue price and essential commodities at the prices to be fixed by the Government against family ration card and essential commodities card. The Store-Keeper will receive cash against the commodities issued to consumers and arrange deposit of the same into the nearest forest beat office/Tehsil office for safe custody of the cash. As far as practicable, requirement will made from among the local unemployed youngman.

The proposed scheme of construction and running of departmental storage and sale centre will achieve the followings.

- a) Foodgrains and essential commodities will be stored properly and scientifically.
- b) The consumers of inaccessible areas will get supplies of their daily essentials at a reasonable rate.
- c) Unscrupulous traders will not be able to charge exorbitant prices from the consumers.
- d) It would achieve economy in maintaining supply of foodgrains essential commodities to the consumers and transporting locally procured foodgrains from different purchasing centres to the nearest godowns.
- e) It would boost the psychology of the common people.
- f) Local population may also engage themselves in transporting foodgrains from the nearest feeder godown to the Store-cum-Sales Centre.

A total outlay of Rs. 6.00 lakhs will be required during the Annual Plan for 1979-80 for implementation of this scheme with the following break-up.

- | | |
|---|-----------------------|
| i) For construction of 10 (ten) nos. storage-cum-sales centres and barracks and special repair. | Rs. 4.50 lakhs |
| ii) For additional staff for godown and sales centres including Inspecting Auditors with allowances and T. A. contingency | Rs. 1.50 lakhs |
| | <u>Rs. 6.00 lakhs</u> |

For implementing the Scheme a total outlay of Rs. 70.00 lakhs is proposed for the year 1978-83.

5. SCHEME FOR SETTING UP OF TRIPURA CIVIL SUPPLIES CORPORATION.

Because of Tripura's geographical isolation and backwardness in communication, the private agencies who deal in essential commodities viz. pulses, edible oil, salt, cement and other commodities of daily use, petroleum products etc. find it difficult to ensure regular flow of supply to meet the pressing demand of the consumers. Their financial capabilities being limited they are also not in a position to ensure bulk purchase of essential commodities, cement and stocking of petroleum products even when market price of essential commodities at sources remain within a reasonable limit.

As the Cooperative Sector in Tripura is not strong enough to tackle the growing demands of the consumers in all apreses, the need for setting up of Tripura Civil Supplies Corporation has become imperative. All these factors result in scarcity of essential commodities in regular interval and fluctuation of prices, even from one consignment to another. Moreover, certain traders could corner whatever scarce stock is available and sell it at exorbitant prices.

Govt's. attempt to arrange supplies of certain essential commodities viz. salt, edible oil, oil seeds, pulses through a Buffer Stock scheme on Government account could also not achieve the desired result for limitation of dealing the items departmentally.

Government of India has also a tressed to deal in cement, controlled cloth and other selected items of essential commodities by the State Govt. and ensure regular flow of supplies of the commodities to the consumers at reasonable prices through well knit organisation.

Setting up of an independent Organisation Commercial basis be an appropriate solution to the problem. Therefore, it has been decided to set up Tripura Civil Supplies Corporation with an initial share capital of Rs. 30.00 lakhs.

The main object of the Corporation will be to engage in purchase and sale of essential commodities through well knit distribution system and/or agencies at reasonable prices with ancillaries to the attainment of the main objects.

With this end in view an outlay of Rs. 50.00 lakhs is proposed for the plan year 1978-83. To start with, an outlay of Rs. 30.00 lakhs is proposed for the Annual Plan 1979-80

ANIMAL HUSBANDRY

AGRICULTURE AND ALLIED SERVICES

DRAFT ANNUAL PLAN 1979-80

ANIMAL HUSBANDRY

INTRODUCTION

The livestock population of Tripura according to 1977 Livestock census is about 8.5 lakhs. There is no recognised breed of live stock in this State. The cattle are mostly of non-descript type. Quality of Goat, sheep are also not worthy of mention. The total poultry population of the State is about 6 lakhs.

It is the primary objective of the department to make all out attempts to increase the Animal production to augment the supply of animal protein.

In India the present per capita per day milk consumption is estimated to be 112 grams. In Tripura it is about 40 grams of milk per day.

ANIMAL HUSBANDRY

In case of consumption of eggs the All India figure is 11 eggs per head per annum unfortunately there is no figure available in Tripura, but according to the information available the eggs consumption per head per annum is about 2 eggs only. It is far below the minimum requirement recommended by the Nutrition committee which is half an egg per day. Attempts will continuously be made to increase the production of milk, eggs and meat, with supply of good quality cross breed species of birds and animals. The Veterinary health cover will also be suitably strengthened so as to have one Veterinary Institution per Gaosabha ultimately. Cattle epidemic particularly the Foot and Mouth disease still occurs. Prophylactic measures are being strengthened. Ranikhet disease among the poultry has been brought under control. At present there are 4 hospitals, 30 dispensaries and 240 subsidiary centres for treatment/A.I.

SUBSIDY :

The cost of good quality animals being high it is proposed to supply these from the department farms at subsidised prices to the Small farmers/Marginal farmers and agricultural labourers. It is proposed to distribute concentrates at 90% subsidy to the cross breed animals from the age of 2 months to the age of 28 months. It is also proposed to give 50./- subsidy on balanced cattle feed which will be distributed to the cattle owners to augment the milk production. Besides, 50./- subsidy is proposed on the distribution of milch animals for development of the cattle colonies in the tribal areas and in the milk shed areas. The present concept is to provide two dairy animals yielding 6-7 litres of milk a day with gap of 4 months.

In the case of intensive poultry development scheme/ applied Nutrition programme 50./- subsidy will be given to the farmers in the A. N. P. Blocks.

Under the Intensive Poultry Development department programme 25./- subsidy will be given from this department and 25./- subsidy from the SFDA.

Under the Poultry production-cum-marketing centres programme it is proposed to supply birds on 50./- subsidy in the sub-plan areas.

Under the piggery development programme it is proposed to supply breeding boars and also sows at 50./- subsidy. Feeds will be supplied for the maintenance of the boar and to the sow till furrowing at 50./- subsidy.

In case of Feed mixing plant the balanced cattle feed will be sold at 50./- subsidy in the first two years to popularise balanced feed and thereafter the subsidy will be reduced.

In case of milk collection from the farmers directly through A. I. centres/Sub-centres/through Dairy cooperatives for the present, $\frac{1}{2}$ kg. concentrates per litres of milk will be distributed free of cost along with the price of milk. Cost of transportation of milk from the collection centre to the dairy will be borne by the Government.

In order to organise producers cooperatives, share capital contribution at the rate of Rs. 3,500/- will be provided for each primary society and the initial cost of Rs. 1,500/- for the purchase of equipments and machineries and other materials. Free supply of Acid and Alcohol for the testing of milk at the centre free transport cost and managerial subsidy @ Rs. 100/- for each society will be given in the first year.

DIRECTION AND ADMINISTRATION :

In the Department of Animal Husbandry, the Administrative and the superintending Services with vital organs like district offices, Animal Husbandry Extension services planning and Development Statistics and publicity cells as well as Engg. Cell are required to be strengthened.

ANIMAL HUSBANDRY

In 1979-80 it is proposed to employ additional hands. An allocation of Rs. 10.00 lakhs is proposed, of which the capital component will Rs. 4.00 lakhs. The Directorate has to be strengthened with specialists. Ministerial staff will also be augmented in the various offices.

District Offices and hospitals will have to be moved into permanent buildings.

ANIMAL HUSBANDRY EXTENSION SCHEME

This programme will continue. Each block will have one extension worker drawn from veterinary or Dairy disciplines.

ESTT. OF DEVELOPMENT AND PLANNING CELL WITH STATISTICS AND PUBLICITY UNIT

The present structure of the planing and Statistics wings of the Directorate is very weak. This will be suitably strengthened with a Deputy Director in-charge and the necessary staff. An allocation of Rs. 5.00 lakhs has been made for 1979-80.

SCHEME FOR VETERINARY EDUCATION AND RESEARCH

There is no Veterinary College in the state nor any Dairy Institution for which every year we are sending the local boys for training in B. V. Sc. and A. H. Course and B. Sc in Dairying in the Colleges outside the State. For the implementation of schemes we need field officers mainly Stockman/Stock Supervisor Inseminator etc. For this we will have to organise our own training institution in the State. Veterinary research and education will be headed by one Dy. Director supported by one Asstt. Director, Research, one Asstt. Director Vety. Education and training. The research wing will be responsible for diagnosis of various animal diseases and the prophylactic measures and the Education wing will be responsible to cater to the needs of training of inservice personnel. Allocation for 1979-80 is Rs. 4.00 lakhs out of which Capital component is Rs. 1.500 lakhs.

VETERINARY SERVICES AND ANIMAL HEALTH

Uptil now it has been possible to control Rinderpest from the State and also we have been able to control bulk of the Poultry diseases. For routine treatment of animals and for general disease control more Veterinary institutions, are needed. It is proposed that for every Gaopanchayat there should be one Animal Husbandry Institution.

In 1979-80 it is proposed to open 207 more centers, Rs. 37.00 lakhs is proposed to be earmarked for this. The capital component would be Rs. 13.00 lakhs. The flow to the Sub-Plan area will be Rs. 8.00 lakhs.

UPGRADING OF SUB-DIVISIONAL VETY. DISPENSARIES INTO HOSPITALS.

The State Veterinary hospital at Agartala and the two district hospitals will be strengthened and up-graded, 17 blocks level dispensaries will also be upgraded. A provision of Rs. 10 lakhs has been kept for this out of which Rs, 5.00 lakhs will be the capital component. The above provision includes opening of New Vety. Dispensaries and setting up of an epidemiological cell. The sub-plan component will be Rs. 3.00 lakhs.

ANIMAL HUSBANDRY

MOBILE VET. DISPENSARY

This is a continuing scheme. In order to cater to the needs of the outlying areas, it is felt that the expansion of Mobile Vety. Dispensaries for South District as well as North District should be equipped with diagnostic Mobile Laboratory for proper diagnosis of cases in the areas. Proposed allocation for 1979-80 is Rs. 2.00 lakhs, Rs. 1.00 lakh will be in Sub-Plan area.

INVESTIGATION AND STATISTICS AND DIAGNOSTIC LABORATORY

Identification of casual diseases for Animals has been a continuous programme. Cattle epidemics occur very often. In order to combat the situation the existing Disease Investigation Laboratory is required to be equipped properly with adequate staff.

A provision of Rs. 8.00 lakhs has been kept for 1979-80. The Capital component is Rs. 1.00 lakh. The Sub-Plan flow would be Rs. 1.00 lakh.

CATTLE DEVELOPMENT

INTENSIVE CATTLE DEVELOPMENT PROJECT

For the upgradation programmes of the non-descript cattle population of Tripura, it is proposed that a complete net-work of Artificial Insemination centres will be taken up. For this the existing ICDP will be consolidated and 1 more ICDP will be created covering the North Dist. of Tripura. Allocation for 1979-80 Rs. 41.600 lakhs. Capital component Rs. 8.500. The flow to the Sub-Plan area Rs. 14.00 lakhs.

DISTRIBUTION OF IMPROVED BREEDING BULLS :

It is a supporting programme of ICDP in the areas where A.I. activities can not reach. Improved bulls will be kept in the vety. Institutions in such areas.

FROZEN SEMEN

At present the utilisation of liquid frozen semen is only 30-40% whereas if we can switch over to frozen semen the utilisation of the semen will go up to 90%. A frozen semen station will be set up in 1979-80 in collaboration with the NDDB/IDC under the operation Flood II programme.

REARING OF CROSS BRED CALVES

Calf mortality is the biggest constraint in the upgradation of Cattle in Tripura. It is proposed to give concentration to the cross bred calves from the age of 2 months to 28 months at 90% subsidy. The SFDA subsidy will be dovetailed with the State subsidy limiting it to 90% Proposed provision for 1979-80 is Rs. 6.500 lakhs of which Rs. 2.00 lakhs will be in the Sub-Plan area.

CATTLE COLONY IN TRIBAL SETTLEMENT AREAS :

It is proposed to make the jumias interested in milch cattle. It is proposed to supply 50 cows at 75% subsidised rate to the Jumia colonies. 25% of the cost will be borne by them by obtaining loans from the nationalised Banks.

3. Free Veterinary aid and free breeding facilities and other management assistance will be rendered by the Deptt. The Milk will be procured either by the co-operatives or by the departmental agency. The proposed allocation for 1979-80 is Rs. 3.00 lakhs. The entire programme will be in the Sub plan area.

POULTRY DEVELOPMENT

In 1979-80 Rs. 16.75 lakhs is provided for strengthening of the existing poultry farms and distribution of birds at subsidised rates. The capital component is Rs. 6.00 lakhs. Flow to the sub-plan area will be Rs. 4.00 lakhs.

PIGGERY DEVELOPMENT

In 1979-80 Rs. 11.500 lakhs has been provided for strengthening the existing pig farm to supply the required No. of bears and sows, 3 more farms will be set up in Belonia, Amarpur and Kumarghat. Rs. 11.500 lakhs has been provided in 1979-80, 50% will be in the sub-plan area.

STRENGTHENING OF STATE COMPOSITE LIVESTOCK FARM

The State Composite Livestock Farm which was started during the 5th plan will be strengthened. The number of milch animals will be increased from 200 to 500. Proposed allocation is Rs. 19.500 for 1979-80. The capital would be Rs. 10.500 lakhs. The Sub-Plan component will be Rs. 8.00 lakhs.

ESTT. OF BUFFALOES BREEDING FARMS IN AMARPUR AND BELONIA

Buffaloe Breeding has not been given much attention in the past. The Deptt. has to up-grade the existing buffaloes by selective breeding with Mura and Surti Breeds. The breeding with pure line will be taken up in the Farm at Amarpur and Belonia. The Calves, both male and female, will be sold at 50% subsidy to the local people. Necessary posts are required to be created and filled up for proper running of the farm.

COMPOSITE LIVESTOCK FARMS IN 2 DISTRICTS

There are no District Farms at present. But the State Composite Live stock Farm can function as Dist. Farm for the West District. For the North and South Dist. 2 Farms are proposed to be opened during 1978-79 with initial work for fodder production farm to continue as livestock farm in the plan period 1978 to 1983.

ESTT. OF FEED MIXING PLANT FOR SUPPLYING CONCENTRATE FEEDS IN IDDPAREAS

A feed mixing plant with the capacity of 5 tonnes per day will be set up at the Khayerpur Farm.

FEEDS AND FODDER DEVELOPMENT

Fodder production unfortunately has not been paid adequate attention in the past. It is proposed to strengthen the existing farm at Khayerpur by introduction of new species and intensive cultivation of 800 acres of land in the Farm. Besides three district fodder farms will be set up.

Fodder seeds and cuttings will be supplied at 25% subsidy to the farms. The SFDA will give further 25% subsidy to the small and marginal farmers, Minikits will be distributed to introduce new varieties. For development of marginal lands, Rs. 50 per acre will be given to the farmers. Training of farmers and visit of the farmers to the neighbouring states will be arranged. A total provision of Rs. 11.800 lakhs has been kept for 1979-80 of which the capital will be Rs. 3.250 lakhs. The flow to the Sub-plan area will be Rs. 5.00 lakhs.

ANIMAL HUSBANDRY

ANIMAL HUSBANDRY DEPARTMENT : TRIPURA :

CENTRALLY SPONSORED SCHEME :

1. ASSISTANCE TO SMALL FARMERS/MARGINAL FARMERS/AGRICULTURAL LABOURERS FOR PIGGERY PRODUCTION PROGRAMME UNDER CENTRALLY SPONSORED SCHEME :

For farmers having small holding subsidising of distribution of boars and feeds for the pigs would be given under the scheme. This programme will enable the Small Farmers/Marginal Farmers/Agricultural Labourers to get an incentive for production of meat etc. thereby their economic upgradation is also better

It is proposed that piglings of cross bred Boars as well pure breed boars will be distributed on 50% subsidy Boars. This has been continued scheme from 5th plan and in a rolling 6th plan the break up for implementations of the programme with staff and material indicating capital component.

A sum of Rs. 52.92 lakhs and Rs. 10.500 lakhs proposed for 5 year plan 1978-83 & Annual Plan 1979-80 respectively for implementation of the Scheme. As per guide line 1 of total expenditure will be borne by the State Government.

2. RINDEPREST ERADICATION FOLLOW UP SCHEME WITH A PROVISION OF CHECK POST

In order to eradicate Rinderpest disease in the state Scheme were taken up and to be continued during 5th year plan & Annual plan 1979-80. Vaccination programme will also covered under this scheme.

A sum of Rs. 6.000 lakhs and 1.500 lakhs proposed for 5 year plan & Annual Plan 1979-80.

3. STRENGTHENING OF STATISTICAL CELL IN THE ANIMAL HUSBANDRY DEPARTMENT UNDER CENTRALLY SPONSORED SCHEME :

Necessary provision proposed under 5—Investigation & Statistical.

4. ASSISTANCE TO SMALL FARMERS/MARGINAL FARMERS/AGRICULTURAL LABOURERS FOR REARING OF CROSS BRED CALVES :

Necessary provision proposed under 6—Cattle Development.

DAIRY DEVELOPMENT :

The strategy for Dairy Development will continue to have the following objects :—

I). Creation of rural employment by assisting Small farmers, Marginal farmers and Agricultural Labourers so that they are encouraged to rear better milch animals.

II). Marketing of Milk in rural areas through Co-operative Societies.

III). Provision for intensive dairy extension work in the areas around the milk supply schemes and rural dairy centres.

1. CONSOLIDATION AND EXPANSION OF AGARTALA MILK SUPPLY SCHEME :

This will remain a spill over scheme for the first year and after that it will be expanded to handle 15,000 litres of milk daily. Payment of reasonable price to the producers has already boosted up the production and it is expected that with the supply of cattle feed and calf starters will help further production of milk. Provision has been kept to market pasteurised milk in adjoining areas of Agartala

DAIRY DEVELOPMENT

in single service containers to avoid the collection of empty bottles. Two bulk vending units will be installed, one in the centre of the Town and another at Arundhutinagar near police line.

Additional construction will be required to have a separate wing of the New Dairy building for manufacturing milk products so that the existing space can be utilised for handling the excess milk. A separate Laboratory wing will be constructed. A standby generator will be installed for use at the time of power failure. Construction of quarters for the essential staff and canteen with rest room for the factory workers will be made during the first three year of the Plan. Rs. 10.000 lakhs has been earmarked for 1979-80 of which the capital component is Rs. 8.50 lakhs.

2. UDAIPUR MILK SUPPLY SCHEME :

This one started as a rural dairy centre. It will be converted into District Milk Supply Scheme. Rs. 4.400 lakhs have been provided for 1979-80 for purchase of equipments and civil construction.

3. RURAL DAIRY CENTRE :

Small Chilling Centres will be opened in the existing rural dairy centres. A provision of Rs. 5.860 lakhs has been kept for the purpose out of which the capital component is Rs. 5.000 lakhs.

4. RURAL DAIRY EXTENSION :

Dairy Co-Operatives will be organised in the rural areas. Calf starter at the rate of 1/2kg for each litre of milk supplied through the Co-operatives or directly to the departmental collection centre will be given free of cost, Concentrates will be sold to the suppliers at 50% subsidy. Cost of transportation of milk from the collection centres to the dairy will be borne by the Department.

Cost of transport for bringing good milch cows from outside the state will be borne by the Department as the cultivators cannot afford it.

Training of farmers and visit of farmers to the neighbouring States as also to Anand will be organised. Audiovisual training will also be provided.

A provision of 15.660 lakhs has been kept for 1979-80 alongwith the proposal for Distribution of calf starter, Cross-bred heifers and Feed Mixing Plant under the scheme out of which the capital component is Rs. 4.000 lakhs.

5. TRAINING OF DAIRY PERSONNEL :

Under the scheme, programmes will be taken up to train suitable candidates in both degree and diploma courses.

It would also be necessary to arrange for short courses such as plant operation training, refrigeration mechanic's training etc. in different milk supply schemes. Besides, the producers will be trained before cross breed milk cows/heifers are distributed to them. An allotment of Rs. 0.400 has been kept for 1979-80.

6. ASSISTANCE TO CO-OPERATIVES :

Managerial assistance alongwith supply of office contingencies will be provided to those milk producers co-operative societies or producers committees who will be supplying milk either to the Agartala Dairy or any of the Rural Dairy Centres. An allotment of Rs. 2.500 lakhs will be necessary for 1979-80.

ANIMAL HUSBANDRY

7. FEED MIXING PLANT :

One Feed Mixing Plant will be set up at Udaipur in 1979-80. The proposed allocation is Rs. 5.000 lakhs.

8. DAIRY DEVELOPMENT STAFF INCLUDING ENGINEERING CELL :

In order to strengthen the Dairy Development wing by providing both technical and ministerial staff, a sum of Rs. 1.370 lakhs has been proposed for implementation of the scheme during 1979-80.

NEW SCHEMES :

1. DAIRY VILLAGE SCHEME :

In order to organise the co-operative Societies, the State will provide Rs. 3.500 as share capital Rs. 1000 managerial subsidy for the first year Rs. 1.500 towards the purchase of equipments and materials and transport subsidy of Rs. 00.25 P. per litre of milk, free acid and alcohol for the testing of milk at the primary centre besides other assistance for the purchase of cattle and construction of building etc. to each co-operative society. This will be linked up with the operation Flood II programme.

EXPENDITURE FOR EACH PRIMARY MILK PRODUCERS CO-OPERATIVE SOCIETY :

Share Capital	Rs. 3,500.00
Equipmen etc.	Rs. 1,500.00
Managerial Subsidy	Rs. 1,000.00
Transport Subsidy	Rs. 6,500.00

Total :— Rs. 12,500.00

From 1979-80, each year 40 such societies will be organised. It is proposed to earmark Rs. 6.25 lakhs for 1979-80.

SPECIAL COMPONENT FOR SCHEDULED CASTES

Animal Husbandry and Dairy plays an important role in the economic development of the people, specially Sch. Caste, Sch. Tribes, Small Farmers/Marginal Farmers/Agricultural Labourers. The object of the department of Animal Husbandry and Veterinary Services are to provide cheap animal protein to the people of Tripura. There is an acute shortage of animals protein viz. meat, protein, milk protein and as a result the price of the essential necessities like milk, meat, egg etc. has already gone beyond the reach of the common men. The quickest measure is to improve the Cattle population by adopting cross breeding programme with Exotic bulls on a large scale. If suitable and control methods are obtained, the target through cross breeding can be achieved. Feeds and Fodder Development programme, Dairy Extension programme etc. have been provided as supporting programme to secure proper feeding to the animals covered by the above scheme and to market the products to the urban areas so that the producers/Cattle owners can get incentive price,

The Government of Tripura has already taken up a Small Farmers/Marginal Farmers and Agricultural Labourers Development Agency in Tripura. The main propose of the Agency is to increase the income of this group of people. The Animal Husbandry Department is to assisting the project by supplying good quality of cross bred heifers, poultry birds, pigs etc. so that both the departmental and project activities can increase the per capital income of the rural people.

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We are far below the minimum nutrition level of meat such as pork in Tripura. Schemes have been proposed to be implemented to meet the acute shortage of meat in Tripura. This will be achieved through the extension activities mainly in the tribal areas, Sch. Caste where deficiencies in protein have been chronic. The rural people of Tripura is not getting minimum nutrition requirement. In India, the present per capita per day milk consumption is estimated to be 112 grams only. In Tripura, it is about 45 grams of milk per capita per day. This department may not be able to achieve the target to provide 112 grams of milk per day per head within a few years. But it would not be lagging far behind the target. In the case of consumption of eggs all India figure is 11 eggs per head per annum. Unfortunately there is no dependable figure compiled in Tripura. But according to the rough calculation the egg consumption per head per annum is about 3 eggs only. It is far below the minimum requirement recommended by the Nutrition Committee which is an egg per head per day. To meet this requirement this State has to produce 300 million of eggs every year. It is expected that all the poultry Development Schemes including the extension activities which are being formulated for implementation will encourage the producers to grow enough eggs to supply to urban areas after meeting their own consumption. By marketing the surplus eggs in the urban areas the producers can get incentive price to earn subsidiary income. We have made an elaborate programme to increase the milk and meat development in the state.

All the schemes under Animal production are proposed to be adequately covered by suitable Animal Health programmes. Disease like Ranikhet, Rinderpest are already under control to prophylactics and preventive measures taken by the department. The schemes under the Animal Health programme have been formulated to support the Animal production programme so that the departmental activities to increase the animal production does not suffer due to lack of preventive measures to contact animal diseases.

A sum of Rs. 907.08 lakhs has been proposed for 6th Five year plan out of which Rs. 86.50 lakhs earmarked for benefiting the Sch. Caste Communities in Tripura.

PROVISION OF SUBSIDY :

The cost of good quality animals being high, it is proposed to supply these from the department farms at subsidised prices to the Small Farmers/Marginal farmers and Agricultural Labourers. It is proposed to distribute concentrates at 90% subsidy to the cross bred animals from the age of 2 months to the age of 28 months. It is also proposed to give 50% subsidy on balanced Cattle feed which will be distributed to the Cattle owners to augment the milk production. Besides, 50% subsidy is proposed on the distribution of milch animals for development of the cattle colonies in the tribal areas and in the milk shed areas. The present concept is to provide two dairy animals yielding 6-7 litres of milk a day with a gap of 4 months.

In the case of Intensive Poultry development scheme/Applied Nutrition programme 50% subsidy will be given to the farmers in the A. N. P. Blocks.

Under the Intensive Poultry Development Programme 25% subsidy will be given from this department and 25% subsidy from the SFDA.

Under the Poultry Production-cum-marketing centres programme it is proposed to supply birds on 50% subsidy in the Sub-Plan areas.

Under the Piggery Development programme it is proposed to supply breeding boars and also sows at 50% subsidy. Feeds will be supplied for the maintenance of the boar and to the sow till farrowing at 50% subsidy.

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In case of Feed mixing plant the balanced cattle feed will be sold at 50% subsidy in the first two years to popularise balanced feed and thereafter the subsidy will be reduced.

In case of milk collection from the farmers directly through A. I. Centres/Sub-Centres/through Dairy Co-operatives for the present, $\frac{1}{2}$ Kg. concentrates per litres of milk will be distributed free of cost along with the price of milk. Cost of transportation of milk from the collection centre to the dairy will be borne by the Government.

In order to organise producers Co-operatives share capital contribution at the rate of Rs. 3,500/- will be provided for each primary society and the initial cost of Rs. 1,500/- for the purpose of equipments and machineries and other materials. Free supply of Acid and Alcohol for the testing of milk at the centre free transport cost and managerial subsidy @ Rs. 100/-for each society will be given in the first year.

: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT :

: DIRECTION AND ADMINISTRATION :

**1. ESTABLISHMENT OF DEVELOPMENT AND PLANNING WITH
STATISTICS OF PUBLICITY UNIT :**

For better Co-Ordination and evaluation as well as making publicity of different programmes of the Department, the Cell is proposed to be implemented during 1978-83.

A sum of Rs. 2.00 lakhs has been proposed for 6th Five year plan out of the entire 6th plan State provision of Rs. 29.50 lakhs.

2. ANIMAL HUSBANDRY EXTENSION SCHEME :

In order to expand the Animal Husbandry activities in the field in Tripura a sum of Rs. 2.00 lakhs earmarked for benefiting the Sch. Caste Communities during 6th five year plan and Annual plan 1979-80 out of the entire State plan proposal of an outlay of Rs. 14.15 lakhs.

VETERINARY SERVICES AND ANIMAL HEALTH

3. VETERINARY FIRST AID CENTRES

This is a continued scheme. It envisages setting up of Centres where Vety. First Aid will be rendered. There are at present 689 Goan Panchayats in Tripura. Adequate arrangement will be made to entrust responsibilities by providing Technical staff in each Panchayat.

A sum of Rs. 15.00 lakhs has been proposed for 6th Five year plan benefiting the Sch. Caste Communities out of the entire State plan outlay of 116.05 lakhs.

4. MOBILE VETERINARY DISPENSARY :

This is a continued scheme. In order to cater the needs of the outlying areas it is felt that the expansion of Mobile Vety. Dispensaries for South District as well as North District should be equipped with diagnostic Mobile Laboratory for proper diagnosis of cases in the areas.

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A sum of Rs. 2.00 lakhs has been proposed for 6th Five year plan for Sch. Caste Communities out of State plan outlay of Rs. 30.00 Lakhs.

5. UP-GRADING OF SUB-DIVISIONAL VETY. DISPENSARIES INTO HOSPITAL :

At present only one Hospital is functioning with all facilities. It is proposed that there will be 3 District Vety. Hospitals in the 3 Districts of Tripura as well as 17 Blocks level Vety. Hospital will be constructed with the provision of Rs. 45.000 lakhs during 6th plan period.

A sum of Rs. 5.000 lakhs has been proposed during 6th Five year plan for benefiting Sch. Caste communities in Tripura.

6. INVESTIGATION AND STATISTICS

With an outlay of Rs. 30.000 lakhs, Investigation and Statistics programme has been proposed during 6th Five year plan.

A sum of Rs. 5.00 lakhs has been proposed during 6th 5 year plan for benefiting the Sch. Caste Communities in Tripura.

CATTLE DEVELOPMENT

7. INTENSIVE CATTLE DEVELOPMENT PROJECT

For Up-grading the Non-descriptive Cattle population of Tripura, it is proposed to open the net work of A. I. programme throughout the State with an outlay of Rs. 177.80 lakhs during 6th five year plan period.

A sum of Rs. 20.000 lakhs has been proposed during 6th plan period for benefiting the Sch. Caste Communities in Tripura.

8. SUBSIDISING REARING OF CROSS BREED CALVES

In order to give benefit to the Small Farmers/Marginal Farmers/Agricultural Labourers in Tripura by providing Calf starter, programme has been proposed to be implemented during 6th Five Year Plan with an outlay of Rs. 52.920 lakhs.

A sum of Rs. 8.00 lakhs has been proposed during 6th plan period for benefiting the Sch. Caste Communities in Tripura.

POULTRY DEVELOPMENT

9. APPLIED NUTRITION PROGRAMME

In order to supply better Nutrition to the expectant mother and nursing Children Scheme viz. Applied Nutrition Programme has been proposed for implementation in the Sch. Caste areas and the Tribal Areas for supply of eggs to Children and nursing mother free of cost. The birds under the scheme will be distributed free of cost during the 6th plan period with an outlay of Rs. 5.50 lakhs.

A sum of Rs. 2.00 lakhs has been proposed for 6th Five year plan for benefiting the Sch. Caste communities in Tripura.

10. POULTRY DEVELOPMENT THROUGH BACKWARD FARMING SYSTEM

In order to implementation of the scheme a sum of Rs. 2.50 lakhs proposed for 6th Five year plan with provision for supply of both poultry birds and feeds on 50./- subsidy.

A sum of Rs. 0.50 lakhs has been proposed during 6th plan proposal for benefiting the Sch. Caste communities in Tripura.

ANIMAL HUSBANDRY
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11-PIGGERY DEVELOPMENT :

9-PIGGERY DEVELOPMENT :

In order to implement the piggery Dev. Programme a sum of Rs. 72.30 lakhs proposed during the 6th 5 year plan period.

A sum of Rs. 5.000 lakhs has been quantified for Sch. Caste Community, Tripura during 6th 5 years plan. Adequate provision for distribution of pigs to Harijans on 50% subsidy has been proposed alongwith balanced feed supply on 50% subsidy. Adequate arrangements for marketing of pork & pork product will be arranged alongwith a pork processing plant.

12. OTHER LIVESTOCK DEVELOPMENT :

10. OTHER LIVESTOCK DEVELOPMENT :

With an outlay of Rs. 116.800 lakhs during 6th 5 years plan programme viz. other Livestock Dev. has been proposed.

A sum of Rs. 18.000 lakhs has been quantified for benefiting Sch. Casts Communities during 6th plan period.

13. FEEDS AND FODDER DEVELOPMENT :

11. FEEDS AND FODDER DEVELOPMENT :

Under the Feeds and Fodder Development there are 9 Nos. of Scheme proposed for 6th 5 years plan with a provision of Rs. 68.91 lakhs.

A sum of Rs. 2.000 lakhs has been proposed during 5th 5 years plan for benefiting the Sch. Caste Communities in Tripura.

DAIRY DEVELOPMENT ;

In order to implement the Dairy Dev. Programme in Tripura an outlay of Rs. 194.000 lakhs has been proposed during 6th 5 years plan out of which Rs. 46.440 lakhs. proposed for Annual plan 1979-80.

A sum of Rs. 15.000 lakhs proposed for benefiting the Sch. Caste Communities in Tripura during 6th 5 years plan.

By forming (1) Dairy Co-Operatives in the Sch. Caste areas and (2) Supplying Milch Animals from the State Livestock Farm (3) 50% subsidy on the balanced Cattle Feed and (4) $\frac{1}{2}$ kg. Concentrates free of cost against each its of milk alongwith remunerative price for the milk and maintaining the A. I. born heifers on 90% subsidy for developing the future requirement of milch animals.

AGRICULTURE AND ALLIED SERVICES

DRAFT ANNUAL PLAN—1979-80

INTRODUCTION.

Due to topographical features the fisheries resources in the State are limited to ponds, tanks etc. besides the newly created Gomti Reservoir. The river system consisting of hilly streams flowing into Bangladesh does not support any fishery of economical magnitude. Before partition, the entire requirement of fish protein in the diet of the population used to be met from supplies received from the adjoining areas now in Bangladesh. As such, the necessity of developing fisheries was felt only after partition when population also increased enormously due to heavy influx of refugees.

FISHARIES

2) At the initial stage of development, the major handicap was the non-availability of fish seed due to absence of natural resources within the State. Attempts were made to cater to the requirement of this basic material by importing fish seed from Calcutta but it failed as the supply was not assured. To overcome this problem, the State had to take a bold step of production of fish seed of high yielding varieties by adopting the Induced Breeding technique—when it was still in the experimental stage. The success of these attempts enabled the State to meet the major portion of requirement by producing fish seed internally.

3) For rapid increase of water areas under fish culture, reclamation of derelict water areas was taken up from the very beginning both in the public sector as well as at the private sector by rendering financial and technical assistance. By virtue of implementation of this programme, the resultant achievement by the end of 1978-79 is expected to be about 7,770 hectares including 4,500 hectares of reservoir area over 7,470 hectares achieved at the end of 1977-78 raising the level in the production of fish to the tune of 5,700 M.T. annually as against a meagre production earlier.

4) But this production is still less than half of the present estimated requirement of 10,800 M.T. and almost one third of the projected requirement of 14,500 M.T. at the end of the 6th Plan 1982-83 based on the projected population calculated on the basis of 10 Kg. per capita consumption and 70% population as fish eating. This wide gap is proposed to be narrowed to the maximum possible extent during the 6th Plan by modifying the strategy of development following during the previous Plan periods.

OBJECTIVE, STRATEGY & TARGET.

To Achieve this, maximum emphasis has been given to the following work programme during the Annual Plan 1979-80.

- i) Intensification of fish culture by introducing Improved piscicultural practices in available water areas now under culture in private sector by way of extending intensive extension services and supplying inputs with a view to raise the existing production of 500 Kg. per unit area by more than double.
- ii) To increase the production of fish seed on priority basis.
- iii) Creation of new water areas by way of reclamation and constructing mini-barrages across-innumerable lungas available mainly in the hilly areas and bringing them under fish production.
- iv) To derive maximum benefit from the Gomti Reservoir Fishery emphasis has been given towards ensuring exploitation of optimum quantity of fish annually.
- v) As an additional effort, scheme for Air-Breathing Fish culture along with Prawn Culture on pilot basis has been included for implementation during the Annual Plan 1979-80.
- vi) Besides the above, popularisation of cooperative movement amongst the fishermen population by way of organisation and financing fisheries cooperatives has also been emphasised during Annual Plan 1979-80.

FISHERIES

Programme for development of fisheries proposed during the Annual Plan 1979-80 vis-a-vis anticipated at the end of Annual Plan 1978-79 are indicated in the table below.

Particulars	Achievement made upto the end of 5th Plan.	Achievement anticipated at the end of 1978-79.	Target proposed during Annual Plan 1979-80,
1. Creation of new wated areas for bringing under fish production (Hec.)	7,470	300	350
2. Water areas to be brought under intensive fish culture in private sector (Hectare).	—	200	450
3. Production of fish seed—			
a) Spawn (Million) (Level)	102	142	177
b) Fingerlings (") (")	8.20	14.00	17.00
4. Nursery area (level) (Hec).	6.81	12.60	13.70
5. Production of fish (M.T).	5,200	5,700	6,250
6. Outlay (Rs. in lakhs)	44.50	48.00	77.56

SCHEME FOR STRENGTHENING OF FISHERIES DEPARTMENT

In order to increase fish production rapidly, it would be necessary to strengthen the present Organisation, which is inadequate. It is proposed to have a full-fledged Director of Fisheries with Deputy Directors in three Districts and Superintendents in the 10 (ten) Sub-Divisions in a phased manner.

Necessary provision for other supporting staff both technical as well as non-technical at the barest minimum necessity and accommodation for office, laboratory and stores has also been made in the scheme.

The following additional staff are proposed to be entertained for successful implementation of the programme.

1) Director of Fisheries (Class — I) Rs. 1500-2000/- (By converting the existing post of Joint Director of fisheries)	1 No.
2. Deputy Director of Fisheries (Class — II), Rs. 600-1300/-.	2 Nos.
3. Supdt. of Fisheries/Asstt. Director of Fisheries (Class — II) Rs. 500-1190/-	2 Nos.
4. Accounts Officer (Class — II), Rs. 500-1190/-	1 No.
5. Office Superintendent. Rs. 370-800/-	1 No.

FISHERIES

6. Head Clerk. Rs. 350-725/-	3 Nos.
7. U. D. Clerk Rs. 330-580/-	4 Nos.
8. Steno-typist Rs. 240-440/- + Rs. 20/- Spl. Pay.	2 Nos.
9. L. D. Clerk (Rs. 240-440/-)	6 Nos.
10. Typist (Vernacular) (Rs. 240-440/-)	3 Nos.
11. Gestetner Operator (Rs. 220-380/-)	2 Nos.
12. Driver. (Rs. 220-380/-	1 No.
13. Peon (Rs. 170-210/-)	4 Nos.

A total outlay of Rs. 4.50 lakhs has been proposed for implementation of the scheme during the Annual Plan 1979-80.

In keeping with the above objectives, the following schemes are proposed to be included during the Annual Plan 1979-80 for implementation in the State at the total outlay of Rs. 77.56 lakhs.

1. Scheme for Strengthening of Fisheries Department.
2. Scheme for Fisheries Extension Service.
3. Scheme for Training in Fisheries.
4. Scheme for Development of Gomti Reservoir Fishery.
5. Scheme for Reclamation & Intensification of Fish Culture.
6. Scheme for production of Fish Seed.
7. Scheme for Organisation of viable Fisheries Co-operatives.
8. Scheme for Survey of Fisheries Resources.
9. Scheme for Air-Breathing Fish Culture and Prawn Culturee.
10. Scheme for Applied Nutrition programme of Fisheries.
11. Scheme for Marketing & Statistics.

A) PHYSICAL PROGRAMME

1979-80

- 1) Entertainment of staff.
- 2) Expansion of existing office,
laboratory, stores etc.

32 Nos.
3 units

(including completion of two units).

B) FINANCIAL OUTLAY.

- i) Pay of Establishment.
- ii) Other charges.

2.27 lakhs.
2.23 lakhs.

Total of the scheme :— Rs. 4.50 Lakhs.

4.50 lakhs

FISHERIES

2) SCHEME FOR FISHERIES EXTENSION SERVICES.

The programme for production of fish proposed during the 6th Plan period is mainly based on the application of Improved technology in the existing water areas which can be achieved only by disseminating the technology through intensive extension services. The present scheme aims at fulfilment of this objective by way of providing Fishery Campaign Workers duly trained in the modern technology of fish culture to each of the V. L. W. circle having fishery potentialities as well as Fishery Extension Assistant in the Blocks which are yet to be covered under the extension programme.

The following staff are proposed to be entertained for successful implementation of the programme during the Annual Plan 1979-80 in addition to the anticipated entertainment of 2 (two) Fishery Extension Assistants and 118 Fishery Campaign Workers at the end of 1978-79.

1. Fishery Extension Assistant. Rs. 325-665/-	—	5 Nos. (out of which 2 reserved for S. C.).
2. Fishery Campaign Workers. Rs. 220-380/-	—	74 Nos. (out of which 5 reserved for ST & 18 SC).

An outlay of Rs. 4.50 lakhs has been proposed for implementation of the scheme during 1979-80.

A) PHYSICAL PROGRAMME

	1979-80	
	Total	Sub-Plan
1. Block to be covered under intensive extension programme (No.) (Level).	15	5
2. Demonstration in Improved Fish Culture. (0.30 hectare each) (No.)	192	90
3) Addl. Production of fish from demonstration tanks (M. T.)	28.80	13.50
4) Addl. staff to be entertained (No.)	79	ST—56 SC—20

B) FINANCIAL OUTLAY.

i) Pay of establishment.	3.18 Lakhs.
ii) Other charges.	1.32 Lakhs.
	<hr/> 4.50 Lakhs.

Total of the scheme :— Rs. 4.50 Lakhs.

3) SCHEME FOR TRAINING IN FISHERY

A large number of extension staff with knowledge in advanced technology of fish culture is necessary to meet the requirement in the field both for direct implementation of fisheries programme as well as for rendering technical guidance to the pisciculturists. Accordingly, it is proposed under the

FISHERIES

present scheme to extend training facilities to inservice untrained staff as well as to suitable candidates to be recruited for manning the schemes by sending them to different Central Institutes and also to arrange training of subordinate field staff within the State.

An outlay of Rs. 70,000/- has been proposed for implementation of the scheme during Annual Plan 1979-80.

A) PHYSICAL PROGRAMME.	1979-80
i) Two Years' Post Graduate Course at C. I. F. E., Bombay (No.)	2
ii) One Years' Certificate Course at C. I. F. E., Barrackpore (No.)	4
iii) 9 months training course at C. I. F. E. Agra. (No.)	4
iv) 6 months training within the State (No.)	74
B) FINANCIAL OUTLAY	
i) Other Charges.	0.70 Lakh.

Total of the scheme :— Rs. 0.70 Lakh.

SCHEME FOR DEVELOPMENT OF GOMTI RESERVOIR FISHERY

Gomti Reservoir covering 4,500 hectares was created for the construction of a hydel project. To ensure best utilisation of the vast water spread area for production of fish, opinion of the expert from Govt. of India was obtained and as advised by him proposal for taking measures during 6th Plan period has been made. Harvesting of mainly unwanted fishes have been started in the year 1978-79 and in total more than 13.00 lakhs of yearlings of Major Indian & Exotic carps stocked since impoundment of the reservoir against the target of 10.00 lakhs per year.

To achieve the maximum production of 500 M.T. of fish annually from this Reservoir during the 6th Plan period as advised by the technical expert of Govt. of India, following measures are proposed to be taken during the Annual Plan 1979-80 under the present scheme.

1. To complete the 15-Hectare Fish Breeding Farm at Sarma with capacity to produce the required quantity of 10.00 lakhs of Yearlings of High Yielding Varieties of carps.
2. To undertake post-impoundment limⁿo-biological study essentially required to plan the future fish production from the reservoir.
3. To strengthen the existing fishermen cooperative societies by way of providing fishing crafts and tackles with subsidy for ensuring exploitation of fish to the extent of 150 M.T. during the year 1979-80.

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4. To provide more facilities for speedy collection of fish from the fishing grounds and to bring the same to the landing ground as well as proper storage for marketing of fresh fish and processing of frash fish.

5. To ensure strict vigilance in the reservoir area in accordance with the Tripura Fishery Rules framed under Indian Fisheries Act, 1897 against poaching of fish as well as destruction of fish and breeding grounds.

The following additional staff are proposed to be entertained for successful implementation of the programme.

1. Supdt. of Fisheries (Class—II). Rs. 500-1190/-	1	No.
2) Asstt. Fishery Dev. Officer/Senior Research Assistant. Rs. 370-800/-	2	Nos.
3) Junior Research Assistant. Rs. 325-665/-	2	Nos.
4) Fishery Assistant. Rs. 240-440/-	5	Nos.
5) Fisherman-cum-Watchman. Rs. 170-210/-	15	Nos.
6) Vehicle Driver. Rs. 220-380/-	5	Nos.
7) Launch Driver (Rs. 240-440/-)	3	Nos.
8) Accountant (350-725/-)	1	No.
9) U.D. Clerk (Rs. 330-580/-)	2	Nos.
10) L.D. Clerk (Rs. 240-440/-)	5	Nos.
11) Fishery Inspector (Rs. 260-495/-)	2	Nos.

An outlay of Rs. 9.46 lakhs has been proposed for implementation of the scheme during the Annual Plan 1979-80.

A) PAYSICAL PROGRAMME.

	1979-80	
	Total	Sub-Plan
1) Completion of the establishment of Fish Breeding-cum-Fish Seed Farm & Biological Station (Unit).	1	1
2) Raising of Yearling for stocking the Reservoir (lakhs).	6.00	6.00
3) Harvesting of fish (M.T.)	150.00	150.00
B) FINANCIAL OUTLAY.		
i) Pay of Establishment.		1.40 lakhs.
ii) Other charges.		8.06 lakhs.
		9.46 lakhs.

Total of the scheme :— Rs. 9.46 lakhs.

5. SCHEME FOR RECLAMATION & INTENSIFICATION OF FISH CULTURE

With the objective of raising the level of production of fish to 8,000 M.T. annually i.e. more than 55% over the level achieved at the end of the 5th Plan period, it is proposed to create additional production potentialities of fish by way of developing new water areas and bringing the same under culture as well as adopting improved pisciculture techniques in the existing water areas already under culture. Reclamation of 600 hectares of derelict water areas under khas possession and creation of 725 hectares of new water areas by constructing mini-barrages across hilly enclaves in tribal areas directly by the Department besides reclamation of 675 hectares of derelict water areas at private level by way of advancing technical and financial assistance and bringing 2650 hectares out of the existing private water areas under intensive culture by way of supplying inputs at subsidised rate and rendering technical guidance are the main activities proposed under this scheme.

Keeping the above object in view, it is proposed under the present scheme to create additional production potentialities of fish for raising the present level by another 650 M. T. at the end of the Plan period. This, however, excludes the proposed production of 150 M.T. of fish from the Gomti Reservoir.

For numerous small works, an Engineering Cell is absolutely necessary. 3 (three) Engg. Overseers and 5 (five) Surveyors were initially sanctioned during 3rd Plan period for the three Districts, when target for total reclamation of derelict water areas was only 150 hectares as against 2,000 hectares proposed during 6th Plan period and subsequently 1 (one) Fishery Civil Asstt. Engineer during the 4th Plan period. But in view of inadequacy of engineering staff to shoulder this huge task, it is proposed to provide each of the 3 Districts with 1 (one) qualified Civil Assistant Engineer supported by other subordinate technical staff to take up the responsibilities of execution of fishery works remaining attached with the Deputy Director of Fisheries in the districts.

The following additional staff are proposed to be entertained for successful implementation of the programme.

- | | |
|--|--------|
| 1) Deputy Director of Fisheries (Class-II)
Rs. 600-1300/- | 1 No. |
| 2) Civil Asstt. Engineer (Class-II)
Rs. 500-1300/- | 3 Nos. |
| 3) Engineering Overseer
Rs. 325-665/- | 3 Nos. |
| 4) Draughtsman
Rs. 325-665/- | 1 No. |

An outlay of Rs. 38.00 lakhs has been proposed for proper implementation of the scheme during Annual Plan 1979-80.

FISHERIES

A) PHYSICAL PROGRAMME.

	1979-80	
	Total	Sub-Plan
1) Reclamation of derelict water areas suitable for bringing under pisciculture (hectare).	125	75
2) Creation of new water areas by constructing mini-barrages across hilly enclaves in tribal areas (hec).	50	150
3) Reclamation of derelict water areas at private level by advancing loan with 25% subsidy (hec).	125	25
4) Water area to be brought under intensive pisciculture at :—		
a) Govt. level (hectare).	100	20
b) Private level (hectare).	400	75
5) Addl. production potential of fish to be created (excluding 150 MT from Gomti Reservoir) (M.T.)	650	255

B) FINANCIAL OUTLAY (Rs. in lakhs)

	1979-80	
	Total	Sub-Plan
i) Pay of Establishment.	0.680	—
ii) Other charges.	37.320	25.440
	38.000	25.440

Total of the scheme :— Rs. 38.00 lakhs.

6. SCHEME FOR PRODUCTION OF FISH SEED.

Due to topographical features, this State is devoid of any natural fish seed resources of cultivable varieties. Attempts were initially made to procure fish seed from outside sources to meet the requirement but it failed. To overcome this problem, the State had to adopt the technique of induced breeding of major carps when it was still in the experimental stage. The success of this attempt enabled the State to meet its major requirement by producing fish seed internally. It has been proposed under 6th Plan programme to produce the entire requirement of 252.00 millions of fish seed of High Yielding Varieties by adopting this technique of hypophysation averting the climatic hazards as far as practicable by introducing temperature controlled Fish Breeding Yard during the Plan period itself.

With this object in view, it has been proposed under the present scheme to establish 1 (one) Fish Breeding Farm provided with Temperature controlled Fish Breeding Yard and 2 (two) Fish Seed Centres having 0.50 hectares nursery space each and to raise an additional 20.00 millions of fish seed at the end of the Plan period over and above 110.00 millions anticipated at the end of 1978-79.

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For successful implementation of the scheme following additional staff are proposed to be entertained.

1. Sudt. of fisheries. (Class II). Rs. 500-1190/-	1 No.
2. Senior Reserch Asstt. Rs. 370-800/-	2 Nos.
3. Junior Research Assistant. Rs. 325-665/-	2 Nos.
4. Fishery Assistant. Rs. 240-440/-	4 Nos.
5. Expert Fisherman (Rs. 200-272/-)	10 Nos.
6. Fisherman-cum-Watchman (Rs. 170-210/-)	40 Nos.
7. Upper Division Clerk (Rs. 330-580/-)	1 No.
8. Lower Division Clerk (Rs. 240-440/-)	2 Nos.
9. Peon (Rs. 170-210/-)	1 No.

A total outlay of Rs. 10.00 lakhs has been proposed for implementation of the scheme during Annal Plan 1979-80.

A) PHYSICAL PROGRAMME

	1979-80	
	Total	Sub-Plan
1) Completion of Fish Breeding Farm (No.)	1	—
2) Establishment of Fish Seed Centre (No.)	2	1
3) Providing Temperature controlled Fish Breeding Yard (Unit).	1	—
4) Additional Nursery area to be developed (Hectare).	1.00	0.50
5) Fish Seed to be produced (million) (level). (Additional over 110 million).		
a) At Govt. level.	10.00	5.00
b) At Private level.		
i) No. of pisciculturists to be trained in induced breeding.	5	—
ii) Fish Seed to be raised.	10.00	—
6) Fingerlings to be raised at Govt. level (Additional) (level).	1.00	—
		(Rs.in lakhs)
B) FINANCIAL OUTLAY	1.650	—
i) Pay of Establishment,	8.350	0.850
ii) Other charges,		
	10.000	0.850

Total of the scheme :- 10.00 lakhs.

7) SCHEME FOR ORGANISATION OF VIABLE FISHERIES CO-OPERATIVES,

Socio-economic condition of the fishermen class as a whole in Tripura is still far below the average standard of fishermen in other States, It is proposed to organise viable fishermen co-operative societies

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under this scheme with a view to give maximum benefit to this class, To help organising such societies provision for Govt. share capital contribution to the extent of 10 times the share capital raised by the members and also for supplying inputs at subsidised rate has been made in the scheme.

The scheme is proposed to be implemented for the present with the assistance of a Fishery Inspector, provision for which has been made in the scheme.

- 1) Fishery Inspector Rs. 260-495/- 1 No.

An outlay of Rs. 1.50 lakhs has been proposed for implementation of the scheme during the Annual Plan 1979-80.

A) PHYSICAL PROGRAMME.

	1979-80	
	Total	Sub-Plan
1) Organisation of viable fishermen co-operatives (No).	3	1
B) FINANCIAL OUTLAY (Rs. in lakhs)		
i) Pay of Establishment.	0.070	—
ii) Other charges.	1.430	0.450
	<u>1.500</u>	<u>0.450</u>

Total of the scheme :- 1.50 lakhs.

8) SCHEME FOR SURVEY OF FISHERIES RESOURCES.

To undertake survey of fishery resources scattered throughout the State including the hilly region with a view to achieve the highly ambitious target of reclamation of derelict water areas and creation of new water areas during the 6th Plan period and also to identify new areas for development of fisheries during the subsequent Plans, this scheme is proposed to be included for implementation during the Annual Plan 1979-80.

For successful implementation of the scheme, following additional staff are proposed to be entertained.

- 1) Surveyor-cum-Tracer — 6 Nos.
Rs, 325-665/-
- 2) Chainman, — 6 Nos.
Rs, 170-210/-

An outlay of Rs. 1.10 lakhs has been proposed for implementation of the scheme during the Annual Plan 1979-80.

A) PHYSICAL PROGRAMME

	1979-80	
	Total	Sub-Plan
1) Entertainment of staff (No.)	12	
B) FINANCIAL OUTLAY (Rs. in lakhs)		
i) Pay of Establishment.	0.660	
ii) Other charges.	0.440	
	<u>1.100</u>	

Total of the scheme :- Rs, 1,10 lakhs,

9. SCHEME FOR AIR-BREATHING FISH CULTURE AND PRAWN CULTURE

To ensure better utilisation of vast water areas scattered throughout the State where culture of carp cannot be undertaken due to scientific reason and also to raise two crops from the selected water areas already under culture, it is proposed to introduce Air-breathing fish culture under normal conditions as well as in Cages. The I.C.A.R have assured their technical support and agreed to coordinate this project.

Besides this, it is proposed to undertake Prawn culture on pilot basis as encouraging results have already been attained by culture of fresh water varieties viz. *M. rosenbergii* and *M. malconsonii* by collecting seed locally from the river Muhuri connecting with the Karnafuli river in Chittagong (Bangladesh).

The scheme is proposed to be implemented initially under supervision of the respective Supdt. of Fisheries in the districts with the assistance of a Senior Research Assistant (Project) and 3 (three) Fishery Assistants.

- | | |
|---|--------|
| 1. Senior Research Assistant (Projects) | 1 No. |
| Rr. 370-800/- | |
| 2). Fishery Assistant | 3 Nos. |
| Rs. 240-440/- | |

An outlay of Rs. 1.00 lakh has been proposed for implementation of the scheme on pilot basis during annual plan 1979-80.

	1979-80	
	Total	Sub-Plan
A). PHYSICAL PROGRAMME.		
1). Area to be brought under live Fish culture (hectare).	10.00	8.00
2) No. of Cages to be introduced (2 sqm. each). (Unit).	50	40
3). Area to be brought under Prawn culture (hectares).	1.00	—
4). Additional production of fish (M.T.)-	5.00	4.00
a) From Air-breathing fish culture.		
b) From Prawn culture.	200 Kg.	—
B). FINANCIAL OUTLAY		
	(Rs. in lakhs).	
i). Pay of Establishment.	0.200	—
ii) Other charges.	0.800	0.620
	<hr/>	<hr/>
	1.000	0.620

Total of the scheme :- 1.00 lakh.

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10. SCHEME FOR APPLIED NUTRITION PROGRAMME ON FISHERIES.

The scheme has been drawn up in accordance with the pattern approved by the Government of India, UNICEF and State Govt. to cover a new Block besides continuation of existing 6 (six) Blocks during Annual Plan 1979-80 with a view to serve the purpose of distribution of valuable protein food amongst the 'Vulnerable' groups of the population viz. expectant/nursing mother and children.

For smooth implementation of the scheme and also to ensure maintenance of costly equipment donated by UNICEF, following numbers of technical staff are proposed to be entertained during Annual Plan 1979-80.

- | | |
|---|--------|
| 1). Fishery Inspector.
Rs. 260-495/- | 5 Nos. |
| 2). Mechanic.
Rs. 240-440/- | 2 Nos. |

Provision for supply of inputs like fish seed, manures etc. for culture of fish in water areas already developed and those which will be developed under this programme with Central assistance as per Master Plan has also been made in the Scheme.

A total outlay of Rs. 1.00 lakh is proposed for implementation of the scheme during the Annual Plan 1979-80.

A). PHYSICAL PROGRAMME

	1979-80			
	Total		Sub-Plan	
	Old	New	Old	New
1). No. of Blocks to be covered	6	1	3	--
2). Extensive development pisciculture by way of supplying inputs including fish seed, manures etc. (Water area developed under ANP in a Block constitute one unit).	6	1	3	--
3). Area to be covered for production of fish (Hec).	24.00	4.00	12.00	--
4). Fishing group to be organised comprising of 10 Nos. in each group.	6	--	3	--
5). A.N.P. Unit to be estd. (No)	6	1	3	--
6). Quantity of fish available for feeding programme. (MT)	4.88	--	--	--

(Rs. in lakhs).

B). FINANCIAL OUTLAY

	1979-80	
	Total	Sub-Plan
i). Pay of Establishment.	0.130	--
ii). Other charges.	0.870	0.270
Total of the scheme :- Rs. 1.00 lakh.	1.000	0.270

11) SCHEME FOR MARKETING & STATISTICS

Due to lack of proper marketing facilities of fish in fresh condition, the fish growers in remote areas are not getting economic return of their produce. To ensure proper marketing facilities of fish harvested from the Gomti Reservoir and other Govt. water areas in fresh condition and also to enable the fish growers/traders to avail this facilities, necessary provision for establishment of small Ice Plant and Cold Storage (5 ton capacity) has been made in the scheme as proposed in the 6th Plan programme. Apart from this, establishment of Fish Processing Yard provided with a 1 (one) Ton capacity Tunnel Drier designed by the Central Institute of Fisheries Technology for drying of mainly fresh trasily fish harvested from Gomti Reservoir for human consumption as well as for fish meal has also been proposed under the present scheme.

Marketing part of the scheme will eventually be handed over to the State Fisheries Corporation whenever formed.

Besides, in consideration of the vital role of fisheries statistics in evaluating the progress of development as well as in future planning, it is proposed under the present scheme to suitably strengthen the Statistical Cell established during the 5th plan period.

Following additional staff are proposed to be entertained for successful implementation of the scheme.

1) Supdt. of Fisheries (Marketing & Statistic Class—II) Rs. 500-1190/-	1 No.
2) Fishery Statistical Investigator Rs. 325-665/-	3 Nos.
3) Fishery Inspector (Marketing) Rs. 260-495/-	2 Nos.
4) Fishery Sales Assistant. Rs. 220-380/-	15 Nos.
5) Driver (Rs. 220-380/-)	1 No.
6) Watchman (170-210/-)	4 Nos.
7) Cleaner (170-210/-)	1 No.
8) Upper Division Clerk Rs. 330-580/-	1 No.
9) Lower Division Clerk Rs. 240-440/-	2 Nos.

An outlay of Rs. 5.80 lakhs has been proposed for implementation of the scheme during the Annual Plan 1979-80.

A) PHYSICAL PROGRAMME

	1979-80	
	Total	Sub-Plan
1) Establishment of Ice Plant (1 ton capacity) (No.)	1	1
2) Establishment of Cold Storage (5 ton capacity) (No.)	1	...
3) Establishment of Fish Processing Yard equipped with Tunnel Drier (1 ton Capacity) (No.)	1	1
4) Establishment of Fish Stalls (No.)	2	...
5) Entertainment of staff (No.)	30	10
B) FINANCIAL OUTLAY	(Rs. in lakhs)	
i) Pay of Establishment.	0.900	0.300
ii) Other charges.	4.900	1.500
	5.800	1.800

Total of the scheme :— Rs. 5.80 lakhs.

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SPECIAL COMPONENT FOR SCHEDULED CASTES

This is a supplementary scheme to the proposed 6th Five Year Plan (1978-83) & Annual Plan (1979-80) and has been drawn up with a view to assist in improving the socio-economic condition of the poor people belonging to scheduled castes community & engaged in the field of fisheries who come under the category of marginal farmers. The component for the benefit of such people as provided under different schemes included in the 6th Five Year Plan as well as Annual Plan 1979-80 has also been specified in this scheme.

1. Provision has already been made for assistance to the Scheduled Caste fishermen/pisciculturists under different schemes included in 6th Plan (1978-83) as well as Annual Plan (1979-80) at a total outlay of Rs. 41.00 lakhs & Rs. 9.00 lakhs respectively out of which the salient ones are indicated below :—

	1978-83	1979-80
A) Reclamation of derelict water areas/construction of minibarrages across loonga for bringing under improved pisciculture (hectare.)	120.00	30.00
B) Existing water-areas to be brought under intensive pisciculture by way of supplying inputs with subsidy (hectare).	75.00	15.00
C) Demonstration in improved method of pisciculture (No.).	60	15
D) Six-months training in Improved Piscicultural practices (No.).	34	18

Apart from the above & in addition to the provision made in the Plan schemes for organisation of viable fishermen cooperatives by way of share capital contribution & supplying fishing crafts & tackles, it is proposed under the present scheme to distribute fishing twing for construction of nets & boats (Jaula-dingi) amongst the poor & operative fishermen belonging to Scheduled Castes Community & who come under category of marginal farmers as grant in the manner as detailed below :—

	1978-83	1979-80
a). NYLON TWINE		
i). Code No. 4 (for cast net) @ 750 gr. per individual fishermen.		
No.	2000	400
Kg.	1500	300
ii) Code No. 6' for drag net of (50' × 15' × 1½'' piece) @ 7.50 Kg. for three pieces per group of 6 fishermen.		
No.	150	30
Kg.	1125	225
b). Fishing craft (Jaula-dingi) @ one No. per group of 6 fishermen,		
No.	150	30

An outlay of Rs. 3.60 lakhs will be required for implementation of this special assistance programme during 6th Five year Plan period (1978-83) and Rs. 0.72 lakh during Annual Plan 1979-80.

I. AGRICULTURE AND ALLIED SERVICES

DRAFT ANNUAL PLAN 1979—80

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1. GENERAL INTRODUCTION.

1.1. The rich forest wealth of the State of the bygone days have been destroyed due to reckless felling during the Wars, indiscriminate exploitation for augmenting the revenue of the erstwhile princely State, rehabilitation of the refugees and that of landless and homeless persons in the form of an unending process and due to unrestricted large scale shifting cultivation by the tribals all over the State. By now, all the hills, which form the important catchments of the rivers of the State, have become bereft of tree forests and all the hill slopes, except the stretches over which plantations have been raised during the last plan periods, are covered by unproductive low vegetal cover of scrubs and coarse grasses. Whatever residual valuable tree forests are still left behind, are confined to the undulating low hillocks of the plain areas of the vallies in South Tripura and West Tripura Districts and over small patches in the Jampui hills. All such more or less barren hill ranges forming about 90% of the forest areas of the State not only remain unproductive contributing very little to the economy of the State, but also remain very much prone to soil erosion with all its harmful effects on agricultural lands down below and pose the threat of floods. The soils in these hill slopes are capable of supporting good tree and bamboo forests of high economic and commercial value. Thus one of the biggest capital-land is available with the Forest Department for boosting up the economy by rapid afforestation.

1.2. It was earlier decided to keep 3885 Sq. K. m. of Reserved Forest which constitutes 36.4% of the total geographical area of the State. In view of the economic and social importance as well as potential role the forests are likely to play in this State, it is under consideration of the Government to increase the percentage of area under Reserved Forest to 40% or more. However, out of 3885 Sq. K.m. of Reserved Forest and proposed Reserved Forest areas, as it stands now, there are nearly 370 Sq. K.m. of tree forests, 654 Sq. K. m. of bamboo forests and nearly 564 Sq. K. m. of manmade forests (plantations), the balance area being covered by unproductive low vegetal cover. In addition to the above, there are nearly 506 Sq. K. m. of bamboo forests in Protected Forest area but these bamboo forests in P. F. stand, for all practical purposes, written off in view of liberal allotment of P. F. land to the people and the right of shifting cultivation by the tribals. By composition, all the forests are broad leaved hardwoods and there is no coniferous forest. The estimated growing stock of the forests is nearly 8 lakhs cu. m. of plywood, 0.4 lakh cu. m. of matchwood and 19 lakhs cu. m. of other hardwoods. The estimated growing stock of bamboo during 1972 was 8067165 tonnes. But due to large scale jhuming that has been done during the previous years, it is estimated that growing stock of bamboo has been reduced considerably which needs re-assessment. The increment of the hardwood is considered to be nearly 2%.

1.3. The present yield of timber is nearly 94,000 cu. m. per annum which is not adequate even to meet the requirement of the local people. In fact, the forests are being over exploited to meet the demand of the local people and that of the Government for development work. Taking all the projections of human population, requirement of forest produce, development of forest based industries, creation of employment potentialities in the rural areas etc. it is considered necessary to afforest 233700 hectares of degraded forest areas within a period of about 20 years, in which event nearly 11685 hectares should be planted up annually i. e. 58425 hectares should be planted during each of the plan periods for the next 20 years. The 6th plan afforestation target, taking all the schemes together, is tentatively 25610 hectares in the

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forestry sub-sector and 9000 hectares in the Soil Conservation (Forestry) Sub-sector bringing the total to 34,610 hectares. This is quite a modest approach towards the ultimate objective. However, due to certain difficulties the afforestation programme for the year 1978-79 could not be taken up to the extent and in the manner in which it should have been to achieve the ultimate objective. It is expected that this deficit will be made up in the subsequent years of the 6th plan period. Unless a massive and rapid afforestation programme is taken up now and at once, there will be a timber famine by the beginning of the 21st century.

1.4. At present there is no forest based industry. There is a proposal to set up a 250 T. P. D. Paper Mill in the near future. There is scope to set up a plywood factory with an annual intake of 8494 cu. m. to start with. With the proposed tempo of afforestation programme, a match factory may be set up within 20 years, the capacity of the proposed plywood factory can be increased and the prospect of other forest based industries like Chip board factory, particle board factory, hard board factory etc. will be reality at the rotation age of the plantations. Unless the resources of forest raw materials are developed in an accelerated pace in Tripura, where there is practically nothing now and where no other resources other than forest resources based on rapid afforestation can be developed in the hills and hillocks, the economy of the State will continue to remain poor and crippled. At present, the State being poor in forest resources, it is not capable of attracting the industrialists to set up forest based industries, nor it is possible to set up forest based industries in the public sector. For the purpose of improving the economy and providing employment to the rural population under the circumstances, what is necessary is early and rapid industrialisation based on forest produce and accordingly to create necessary resources of raw materials by embarking on a very large scale afforestation to meet the local requirement as well as to develop the basic infrastructure relating to the raw materials for supporting and promoting such forest based industries at the earliest.

1.5. According to the available figures, there are nearly 16,000 Tribal jhumia families in the State who are yet to be settled with a permanent means of livelihood. So long as this is not accomplished, jhuming will continue to remain a burning socio-politico-economic problem and it will indeed be very difficult to protect the bamboo forests which are so essential for the purpose of settling up the proposed paper mill. Large scale jhuming is being done not only in Protected Forest but also in Reserved Forests. If this goes on even inside Reserved Forests, then not only there will be constraints for setting up of a Paper Mill, but also it will create enormous problems of soil erosion, drought and flood and above all suspension of road communication of the State as already apprehended by the Border Roads Organisation. This problem requires to be handled with utmost urgency.

1.6. In the face of limited agricultural land for cultivation and in absence of any industry, the problem of unemployment is very acute and alarming in the State. In fact, almost the entire strength of tribal jhumias and a major portion of the rural population earn their livelihood by working in the forests or associating themselves, in some form or the other, with the forest development works. But the difficulty with such people is that they are not willing to work at a place which is not within a working distance from their homes. So long, keeping this attitude of the people in view, forestry development works were being taken up at a reasonable distance from the hamlets/villages where from the working people could come and work. The employment potential of forestry programmes is being increased from year to year.

So far 56389 hectares of forest plantations have been raised, 554 K. ms. of forest roads have been constructed, 48 K. ms. have been covered by roadside planting, 1049 sets buildings (temporary bashas and

semi-Permanent constructions) have been constructed, 228 ring wells have been dug, water areas covering 45.45 hectares have been developed, 636 jhumia families have been settled under Soil Conservation (Forestry) & N.E.C. schemes for the control of shifting cultivation apart from the matters relating to Forest Research, Preparation of working plans, Resources Survey, Consolidation & demarcation of Reserved Forest, training of personnel, intensification of management, Wild Life management and conservation, urban forestry, publicity, recreation, forest and wildlife tourism, pilot projects for various important economic and commercial species, setting up of a Forest Corporation etc. The Centrally sponsored scheme of Social Forestry taken up from 1977-78 has not made much headway due to dearth of land adjacent to villages.

Planwise achievements in some of the important fields are as under :—

Item of Work	1st Plan	2nd Plan	3rd Plan	Annual Plan	4th Plan	5th Plan
1. Plantations.	585 ha.	1640 ha.	11925 ha.	8180 ha.	13217 ha.	16875 ha.
2. Forest Roads.	...	167 K.m.	95 K.m.	35 K.m.	133 K.m.	132 K.m.
3. Roadside Planting	...	...	341 K.m.	...	...	140 K.m.
4. Buildings (Temporary bashas & construc- tions).	12	38	239	113	357	386
5. Ring Wells, Tube wells etc.	...	36	62	55	85	71
6. Jhumia settlement.	...	...	...	...	...	686

Note :—The figures have been rounded off to whole number. The figures for roads, buildings & Wells for 5th Plan are for the period upto 1977-78.

3. During the year 1979-80, it is proposed to create plantation over 3900 hectares taking the schemes under Forestry and Soil Conservation (Forestry) together. Similarly, it is proposed to construct 50 Kms. of Forest road, to plant trees along the road side over 100 K.ms., to construct near about 125 buildings (temporary bashas and constructions), to dig & construct 20 ring Wells, to settle 100 tribal jhumia families during the year 1979-80 apart from other targets as envisaged in the various schemes which are as many as 22 under Forestry, Soil Conservation (Forestry).

4. REVIEW OF PROGRAMMES 1974-78 :

During the period from 1974 to 1978 as many as 19 schemes were implemented during the forestry sub-sector with a total outlay of Rs. 256.46 lakhs. The important schemes implemented during the period were (i) economic plantation for industrial and commercial uses, (ii) forest communication (iii) consolidation of forests including survey and demarcation, (iv) Forest protection, (v) Working Plan organisation,

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(vi) Intensification of management, (vii) Forest research, (viii) Training of personnel, (ix) Wildlife management and conservation, (x) construction of buildings, (xi) Forest amenities, (xii) Forest Corporation, (xiii) Pilot Project, (xiv) Plantation of fast growing species, (xv) Road side planting and urban forestry etc. The main thrust had been on the afforestation schemes, communication scheme, intensification of management, consolidation of forests, Wildlife management and conservation, construction of building etc. under the forestry sub-sector. A tabular statement showing the physical and financial achievements during the period from 1974-75 to 1977-78 is furnished below. In all 196 persons were trained in the field of Forestry during the period under review, during the year 1974-75, 42 personnel were trained. Similarly 53, 47 and 54 personnels were trained during the year 1975-76, 1976-77 and 1977-78 respectively.

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ACHIEVEMENTS DURING 1974-75 TO 1977-78 (FORESTRY SUB-SECTOR)

Item of work	1974-75		1975-76		1976-77		1977-78		Total	
	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin.
1. Afforestation	2483 hc.	Rs. 10.64 lakhs.	2343 hc.	Rs. 20.43 lakhs.	2727 hc.	Rs. 27.67 lakhs.	2794 hc.	Rs. 31.47 lakhs.	10347 hc.	Rs. 90.21 lakhs.
2. Forest Roads.	19.8 K. m.	Rs. 2.05 lakhs.	22.74 K.m.	Rs. 0.97 lakh.	12.50 K.m.	Rs. 0.48 lakh.	30.77 K.m.	Rs. 2.79 lakh.	85.81 K.m.	Rs. 6.29 lakhs.
3. Roadside planting.	15 K. m.	Rs. 0.17 lakh.	15 K.m.	Rs. 0.21 lakh.	43K.m.	Rs. 0.26 lakh.	33.5 K.m.	Rs. 1.98 lakh.	106.5 K.m.	Rs. 2.62 lakhs.
4. Building (Semi permanent construction & temporary bashes).	121	Rs. 4.49 lakhs.	53	Rs. 3.89 lakhs.	59	Rs. 6.74 lakhs	52	Rs. 9.23 lakhs.	285	Rs. 24.35 lakhs.
5. 55 Ring well/ Tube well/ Lake/Tank etc.	...	...	Lake/ Tank over 9.16 hc. Ringwell-8.	Rs. 0.75 lakh.	Lake over 3 hc. Ring Well-3.	Rs. 0.32 lakh.	Ring Well.14	Rs. 0.44 lakh.	Lake 12.16 he. Ring Well-25.	Rs, 1.51 lakhs.
6. Demarcation. of R. F.	25 Km.	Rs. 0.34 lakh.	341 Km.	Rs. 1.02 lakhs.	447Km.	Rs. 1.67 lakhs.	307 Km.	Rs. 1.72 lakhs.	1120 K.m.	Rs. 4.75 lakhs.

It requires to be mentioned here that the aforesaid achievements exclude the achievements obtained under the Forestry (Soil Conservation) Sub-sector, N.E.C. sector and those under the Centrally Sponsored Schemes.

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The 5th Plan outlay under the Forestry Sub-sector was Rs. 357.91 lakhs against which the allocated outlay was Rs. 256.46 lakhs during the period from 1974-78 out of which an amount of Rs.240.42 lakhs have been spent.

Forestry is a long term project and hence its achievement in terms of production/yield are not immediately available. It will, however, be seen that the trend of achievement on the increase year after year. Similarly is the position with the other schemes. Immediate social benefits have, however flown to the rural people and to the Tribals in particular as a result of construction of forest roads, Ring well, Tube well, Lake, Tank etc. in the interior areas. The greatest achievement of all the schemes had been in providing large scale employment to the rural population. All the schemes of the Forestry sub-sector are labour oriented scheme and the employment generated during the period was 15128 men-years.

Out of the amount of Rs. 240.42 lakhs spent under the schemes in the Forestry sub-sector during the period 1974-78 an amount of Rs. 108.77 lakhs has flown to the tribal sub-plan area directly benefiting the tribals.

It will, however, be seen that during the period under review, 9,952 hectares of plantations have been raised under the forestry sub-sector. Since the forest plantations have a long gestation period, it will be for some considerable time to reap the benefit of the additional wealth that has thus been created in the process of afforestation during these years and no additional wealth on this count will be created for harvesting during the proposed plan period. In the long run, however, the additional wealth that will thus be created at the end of rotation of such plantation will improve the gross product of Tripura to the tune of amounts as indicated herein under.

After 12 years from 1978-79	.....	Rs. 82 lakhs.
After 60 years from 1978-79	.....	Rs. 14907 lakhs.
After 70 years from 1978-79	.....	Rs. 4596 lakhs.

The social benefits accruing from the forest roads constructed, road-side planting undertaken, development of water areas, settlement of Jhumia families etc. cannot be quantified in terms of gross product of the State but will definitely contribute significantly towards improvement in the gross product of the State as a whole.

All the development works like creation of plantations for production of industrial and commercial timbers as well as firewood, medicinal plants and other industrial and consumers minor forest products, construction of forest roads for transportation of forest raw materials as well as for general communication and marketing, development of water areas for pisciculture etc, which were undertaken during the period will count a lot towards building up of the infrastructure in the long term for increasing the gross State product and net State product. All these development works are thus building up the necessary infrastructure for development of industries and upliftment of the economy of the State.

5. CONSTRAINTS ENCOUNTERED :

The main constraints encountered while implementation of the schemes were (i) inadequate technical manpower, (ii) lack of large scale manual labour in the hills and in remote areas for implementation of larger development programmes, (iii) lack of communication in the hills and in remote forest areas, (iv) opposition by certain sections of public in creation of plantations etc. and in creating difficulties in enforcement of forest law and rules, (v) problems arising out of Jhuming (shifting cultivation).

6. BASE LEVEL IN 1977-78.

By 1977-78, 52503 hectares of forest plantation have been raised, 566 k.m. of roads have been constructed, 448 K.M. have been converted by road side planting, 1590 Semi permanent constructions/temporary basis have been constructed, 223 Ring Wells have been dug, 35 Tube Wells have been sunk, 75 Lakes/Tanks have been developed, 5525 k.m. of Reserved forest have been demarcated while consolidating the forest areas, 938 personnel have been trained in various technical discipline, preparation of original Working Plans for 5 Divisions have been completed under the Forestry sector. A part from it the matters relating to forest resources survey, intensification of management, wildlife management and conservation, urban forestry, publicity, pilot project for various important economic and commercial spices, setting up of forest Development Corporation etc. were also undertaken during the period. The Centrally Sponsored Scheme of Social Forestry taken up during the year 1977-78 could not make much of headway due to dearth of land adjacent to villages. It is pointed out here that 686 Jhumia families have been settled under Soil Conservation (Forestry) and N.E.C. Schemes during the period from 1974-75 to 1977-78 out of which 350 families have been settled under N.E.C. Scheme and 336 families have been settled under Soil Conservation (Forestry) Schemes. The achievements under Soil Conservation (Forestry) sub-sector has been dealt with separately.

7. OBJECTIVES, APPROACH AND STRATEGY

7. 1. OBJECTIVES :—

The objectives for the Five year Plan 1978-83 in the Forestry sub-sector have been—

- i) to conserve, manage and utilise the forests to meet the domestic requirements and those of industry,
- ii) to raise plantations of industrial and commercial uses, to raise large scale plantations with shorter rotations and to develop the essential infrastructure relating to raw materials resources for promotion and development of forest based industries,
- iii) to protect and conserve the bamboo forests and hardwoods required for the purpose of setting up the proposed 250 T. P. D. Paper Mill and to improve the raw material supply for doubling the capacity by 1987-88.
- iv) to raise 5000 hectares of rubber plantations by Forest Development Corporation by 1985-86 so that a big rubber industry may be set up in Tripura by that time,
- v) to improve the living standard of the people in the forest areas specially the hill tribes by settling them in villages with a permanent means of livelihood and providing them with employment in forestry development works and also extending all social benefits to them,
- vi) to initiate pilot projects for raising plantations of Coffee, Cocoa, Red oil palm, Medicinal plants etc. and to extend their cultivation in a bigger scale if found successful and economic,
- vii) to develop forest communication in the hills for better management, protection, exploitation of forest produces, execution of development works, extension of social benefits and marketing facilities to the people of those localities,
- viii) to step up Forest Research activities for better management, determination of growth and yield of natural as well as that of man made forests and to determine and introduce commercially important forest species whether indigenous or exotic,

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ix) to intensify the training programme for shouldering the heavier burden of work and to meet the changing needs,

x) to protect and conserve the wildlife and to promote forest and wildlife tourism as well as to provide recreational benefits,

xi) to create a climate for Forest based industries and to provide immediate employment to the unemployed in the rural areas through the implementation of afforestation and other forestry development works,

(xii) to attract institutional finance through Forest Corporation to augment financial resources of the State for the purpose of development in the field of forestry and industry,

(xiii) to support the rural economy by providing employment to the rural population through the implementation of constructive and productive schemes, simultaneously cutting down the expenditure on relief measures.

7.2. APPROACH :—

While the basic objectives for the 6th Plan are as those indicated in Para 7.1. the most important objective and basic approach for the 6th Plan is to have employment oriented schemes to open up productive employment opportunities to the Tribals and other weaker section in the hills as well as in the rural areas of the State. Similary large scale plantation crop of rubber, coffee, Tea, Pepper etc. will have to be gone for to have a quicker financial return. The possibility of cultivation of cocoa, cardamum, clove and spices and medicinal plants will have to be explored during the 6th Plan priod. All out efforts will have to be made to protect the bamboo forests from juming and to protect the tree forests from encroachment and allotment for the sake of industrial and domestic requirements of forest produces. Simultaneously stress has been given to step up the implementation of the social forestry programme through the Panchayats associating the rural people in one hand and implementing the fodder and farm forestry scheme in the other hand for the over all development of the rural people in as much as the forestry is concerned. Stress has also been given to step up the financial resources of the State through the departmental operaton of timber by implementing a new scheme in this regard. Stress has been given to mobilise the destructive force of jhuming (shipting cultivation) for constructive purpose by absorbing such landless tribal jhumias as a permanent labourer and utilising them for the forestry development works. These Tribal jhumias will be settled and they will be provided with the works round the year in the forestry development works like afforestation, road construction etc. and thus the basis objective of the area development of hither to inaccessible undeveloped hill areas will also be achieved. Attempt has also been made to bring the landless unemployed persons under the fold of cooperative movement by forming forest labour Cooperative Societies in a phased manner which will also reduce the problem of unemployment and provide a means of livelihood to a fraction of landless unemployed.

7.3. STRATERGY :

For fulfilment of the approach as indicated in para 7.2 and realise the objectives as indecated in para 7.1., the strategy adopted is, in essence., to intensify the management, to intensify the training programme to meet the technical manpower, to devolop the communication in hills and remote forest

areas, to recruit permanent labour from the landless tribal jhumias and from other landless rural unemployeds, to undertake employment oriented schemes which will not need skilled labour but such schemes will significantly contribute towards solution of the unemployment problem, to provide employment through co-operative movement, to motivate the people in the matters of forestry and to augment the financial resources through improved working in the forestry sub-sector. Based on these strategies the schemes in the forestry sub-sector have been formulated.

RESOURCE MOBILISATION :

Due to the extremely poor and depleted condition of the natural forests for the reasons as indicated under I. 1, the revenue from the natural forests is very meagre. Although 52400 hectares of man made forests (Plantations) have since been created during the plan periods so far with economic and commercial species, the yield from these plantations will be available from thinning and largely on their maturity after completion of their rotations. The forest resources thus being built up through the process of these plantations have no immediate contribution towards augmenting the financial resources of the State for the purpose of implementation of the plan development works during 1978-79 or during the 6th plan period. Although young, the older plantations amongst them have started giving some yield in the form of intermediate thinning yield and the revenue earned from such thinning yield is Rs. 2.35 lakhs and Rs. 2.44 lakhs during the year 1976-77 and 1977-78 (up to February, 1978) respectively. All the rubber plantations of the Forest Department have been transferred to the Forest Corporation. Those rubber plantations have given an yield worth Rs. 1.31 lakhs and Rs. 1.80 lakhs during the year 1976-77 and 1977-78 respectively. Lack of communication, particularly absence of railway, in this land locked State is the stumbling block for the forest produce of this State to find a market at competitive rates. There is no forest based industry in the State to consume the available forest resources like bamboos in the paper mill, plywood timber in plywood factory and other miscellaneous small timbers in particle board, hard board and chip board factories. Yet, with intensification of management and flow of some thinning yield from the plantations, the revenue is gradually increasing. While the forest revenue during 1970-71 was Rs. 22.93 lakhs, it has become Rs. 40.56 lakhs during 1974-75 and Rs. 62.17 lakhs during 1976-77. It is expected that the revenue during 1978-79 may be to the tune of Rs. 70 lakhs or so. With scientific forest management and protection, it is considered that the mark of Rs. 1 crore revenue can be achieved within a couple of years. The revenue position will further improve in leaps and bounds if the forest based industries come up.

While the revenue during 1977-78 was 60.01 lakhs, the corresponding figure for expenditure (both plan and non-plan together) was Rs. 176.97 lakhs. This is a clear reflection of the lack of communication in the land locked State. absence of possible forest based industries which can be set up now, the present depleted condition of the forests.

and initial stage of plantation forests. In the developing stage of a forestry project with long gestation period, the component of investment has to be always more than the income till the plantations completed one rotation. Further, the investment made in the soil conservation (Forestry) sub-sector is for its protective role and it does not practically give any financial return directly to the Forestry sector. But such investment contributes a lot to the agricultural economy and extends immense social benefits. For years to come, investment has to be made for future return.

9. NATURAL CALAMITIES :

Droughts, flood, storm and gale are not uncommon. Drought adversely affects the young plantations particularly those upto three years of age. The older plantations remain unaffected by drought. The forests and plantations being located in the hills and hillocks, they are normally beyond the reach of floods and hence remain unaffected. Storm and gale do considerable damage by uprooting and by breaking of crowns and branches. Insects and parasites do not cause appreciable damage in epidemic form except in the case of teak and gamar. While teak is damaged by canker and skelitoniser, gamar is extensively damaged by Loranthus (Parasite).

10. AMOUNT OF INVESTMENT :

The amount invested in Tripura under the Forestry and Soil conservation (Forestry) sub sector during the 5th plan (1974-75 to 1977-78) is Rs. 340.007 lakhs and an amount of Rs. 149 lakhs will be available in the aforesaid sub sectors during 1978-79

10. 2. CENTRALLY SPONSORED SCHEMES :

One scheme namely Soil Conservation in the catchment of Gumti River Valley project was taken up as Centrally Sponsored scheme for implementation from 1976-77 and the scheme is being continued. 2 (two) more Centrally Sponsored schemes namely (i) Mixed plantations on waste land, Panchayat lands and village lands, (ii) Reforestation of degraded forests and raising of shelter belt was taken up for implementation from 1977-78 and it is expected that all the 3 (three) schemes will be continued during the 6th plan period.

The amount invested under the aforesaid 3 Centrally Sponsored schemes upto 1977-78 is Rs. 1.102 lakhs. Although Rs. 7.96 lakhs were allotted by the Central Government against the Centrally Sponsored scheme of Gumti R.V.P. in the year 1978-79, it was considered that it might not be possible to spend the money and in view of it the scheme for Gumti R.V.P. has been prepared for the year 1978-79 to the tune of Rs. 5.96 lakhs. Further, the Central Government has allotted Rs. 1.06 lakhs against the Centrally Sponsored schemes of Mixed Plantation on wasteland etc. and Rs. 0.65 lakh against the scheme of Reforestation of degraded forests. Thus the anticipated expenditure for the year 1978-79 against the aforesaid three Centrally Sponsored schemes is Rs. 7.67 lakhs.

Nothing has been heard till now from the Central Government regarding the nature and pattern of Centrally Sponsored schemes to be implemented during the 6th plan.

10. 3. N.E.C. SCHEME :

One scheme for Control of Shifting cultivation in Tripura is being implemented as N. E. C. scheme since 1975-76 although an amount of Rs. 21.038 lakhs was made available under the scheme during the period from 1975-76 to 1977-78, the amount spent during the period is Rs. 16.804 lakhs. The anticipated expenditure against the N. E. C. scheme for the year 1978-79 is Rs. 11.96 lakhs as per the allotment made.

11. ALLOTMENT FOR THE 5TH PLAN AND PROJECTIONS FOR 6TH PLAN :

11. 1. The allotment during the 5th plan (1974-75 to 1977-78) as a whole was Rs. 389.118 lakhs out of which Rs. 361.07 lakhs were allocated under forestry and soil conservation (Forestry) sub-sectors, Rs. 7.01 lakhs were allocated under Centrally Sponsored schemes and Rs. 21.038 lakhs were allocated under N.E.C. scheme.

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The allocations for the annual plan 1978-79 are Rs. 149 lakhs under Forestry and soil Conservation (Forestry) sub sectors, Rs. 11.96 lakhs under N.E.C. scheme. The allocation under the Centrally Sponsored schemes during the current year is Rs. 7.67 lakhs. This brings the total allocation to Rs. 168.63 lakhs, taking all the schemes together.

According to the projections for 6th Plan, the tentative financial target for the 6th plan is Rs. 1933.55 lakhs out of which Rs. 1601.83 lakhs will be under forestry and Rs. 331.72 lakhs will be under Soil Conservation (Forestry) sub sector. To This will be added the funds available under N. E. C. and Centrally sponsored schemes.

11.2. SPILL OVER

The main spill overs from the 5th plan period will be maintenance of 16875 hectares of plantation, nearly 132 K. m. of forest road, 386 sets of semi permanent constructions and basas for residential and office accommodation, 140 K. m. of road side planting and post reclamation and settlement works in respect of $686 \div 45 = 731$ Tribal jhumia families who have been settled till now. Attempt is being made to settle 69 more tribal jhumia families during the remaining period of the current financial year in which event the spill over for post reclamation and settlement work will have to be in respect of 800 Tribal jhumia families. Nearly an amount of Rs. 45 lakhs will be needed for meeting the aforesaid spill overs. This does not however, include minor spill overs.

11.3. MINIMUM NEEDS PROGRAMME

There is no minimum needs programme under the Forestry and soil Conservation (Forestry) sub sector.

12. NEW AND CONTINUED SCHEMES — THEIR REQUIREMENTS

12.1. Under the Forestry and soil Conservation (Forestry) sub sectors there will be 19 and 2 continuing schemes respectively for the year 1979-80 and an amount of Rs. 100.915 lakhs under Forestry and Rs. 37.63 lakhs under Soil Conservation (Forestry) will be needed. 9 new schemes under the Forestry sub sector has been proposed for being taken up during the year 1979-80 for which an amount of Rs. 59.89 lakhs will be needed.

12.2. The existing 19 continuing schemes are (i) Forest Research, (ii) Training of personnel (iii) Consolidation, Survey and demarcation of Forests, (iv) intensification of management, (v) Plantation of fast growing species, (vi) Economic Plantation for Industrial and Commercial uses, (vii) Pilot Project, (viii) Forest Development Corporation, (ix) Roadside planting and Urban Forestry, (x) Wildlife management and Conservation, (xi) Forest Communication, (xii) Forest Protection (xiii) Working Plan Organisation, (xiv) Forest Publicity, (xv) Statistical and Evaluation unit, (xvi) Construction of Buildings, (xvii) Forest Amenities, (xviii) Cultural Operation and (xix) Forest Resources Survey.

12.3. Apart from the aforesaid 19 continuing schemes, 9 new schemes namely (i) Extension of Forestry wing, (ii) Wild Life Wing, (iii) Planing, work study, evaluation and monitoring, (iv) Forest and Wild life tourism, (v) Forest Labour Cooperative Society, (vi) Farm Forestry including development of grass and fodder, (vii) Development of inaccessible hill forests by providing permanent employment to shifting cultivators, (viii) Logging and Utilisation and (ix) Subsidy to Forest Development Corporation, have been proposed for implementation during the year 1979-80. The aforesaid new

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schemes have been proposed with a view to develop the inaccessible hill forests, to provide employment and social benefits to the landless Tribal people practising shifting cultivation, to provide employment to the rural people and elimination of the middle men in the matter of forest exploitation and development works by organising Forest Labour Co-operative Societies, to augment the financial resources of the State and better utilisation of forest produces through departmental logging, to provide extension services in the field of Forestry to the rural people at a large by formation of extension forestry wing, to develop grass and fodder plantation for the benefit of the cattle population of the State, to develop forest and wildlife Tourism, to develop an appropriate organisation for the purpose of planning, work study, evaluation and monitoring and to develop the wild life wing for proper management and conservation of our gradually vanishing wildlife resources.

12. 4. 2 (two) schemes namely Afforestation in Catchment area and Resettlement of Landless Tribal jhumia families are being proposed for implementation during the year 1979-80 under the Soil Conservation (Forestry) sub sector with an outlay of Rs. 37.630 lakhs.

13. CAPITAL COMPONENT

13. 1. Out of the total proposed outlay of Rs. 106.875 lakhs under the Forestry sub sector for schemes during the year 1979-80, the Capital component is Rs. 59.285 lakhs. In view of the fact that the N. E. C. schemes and the Centrally Sponsored schemes are yet unsettled, the capital component for such schemes could not be worked out.

Out of the aforesaid capital component of Rs. 59.285 lakhs under the Forestry sub sector, an amount of Rs. 25.26 lakhs is for construction of semi permanent building and temporary basas in the interior inaccessible forest areas where no office and residential accommodation is otherwise available for the purpose of management, protection and implementation of development schemes relating to Forestry as envisaged in the plan for 1979-80. Further an amount of Rs. 22.625 lakhs is there as capital component for construction of roads in the hill forests.

13. 2. The investment of new staff and transport in the annual plan for 1979-80 is Rs. 8.977 lakhs and Rs. 11.40 lakhs respectively in the forestry sub sector. It is proposed to recruit 380 persons and purchase 14 vehicles during the annual plan. Such new staff and transport are justified and essentially necessary for successful implementation of the plan schemes worth Rs. 86.875 lakhs. For effective management, control, supervision and implementation of the development works and that of the forests, 2 (two) new Forest Divisions and 2 (two) Circles are essentially required to be opened immediately. The works have been suffering since long in their absence, while the work load had been steadily increasing. In fact, the percentage of investment on new staff and transport is only 5.4 percent and 6.8 percent respectively of the total investment under the annual plan for 1979-80 against the Forestry sub sector. Increased earning of revenue, increased work load, increased employment to the rural and hill people, increased development of forest resources of high economic value, increased extension of social benefits to the people etc. etc. explain the justifications for the element of new staff and transport which is also marginal. The fact that office and residential accommodations are not available in the remote interior forests explains the justifications for the element of building (semi permanent constructions and basis) as envisaged in the plan. Unless the accommodation are provided, communications are built up and mobility is ensured in such inaccessible forest and rural areas, no development plan can be implemented, nor any development can be achieved. In the forest areas there are no alternative to this.

14. LINKAGE :

14. 1. A new scheme of Farm Forestry including development of grass and fodder has been proposed to support the Animal husbandry programme in addition to meet other requirement and to that extent the linkage between the two schemes to be implemented by the Forest Department and Animal Husbandry Department is there. Another new scheme namely Forest Labour Co-operative Society has been proposed which will have a linkage with the Co-operative movement in the State.

14. 2. The forest communication and construction of building scheme have got linkages with all the schemes relating to afforestation and other Forestry development works. The intensification of management scheme has got linkage with all the schemes within the forestry sub sector.

14. 3. The new scheme namely development of inaccessible hill forests by providing permanent employment to shifting cultivators has got a direct linkage with the schemes in Soil Conservation (Forestry) sub-sector and to the programme of Tribal Welfare.

15. TRIBAL SUB-PLAN COMPONENT ;

Out of the total investment of Rs. 224.51 lakhs proposed to be made under Forestry and Soil Conservation (Forestry) during the annual plan 1979-80, an amount of Rs. 88 lakhs is expected to flow in the Tribal Sub-Plan area during the period. This flow of fund in the Tribal Sub-Plan area will be in the form of segregated component of the annual plan, being derived from the normal development programmes.

16. EMPLOYMENT GENERATION POTENTIAL :

The implementation of the schemes in the forestry sub-sector during the year 1979-80 will generate new employment in Government jobs to the extent of 380 persons. Apart from it, it will generate an employment potential to the extent of 4748 manyears in the hills and rural areas in the form of casual labourers during the year 1979-80 and the whole beneficiaries will be the Tribals and the weaker section on the society in the rural areas.

17. IMPROVEMENT IN GROSS PRODUCT :

According to plan 3900 hectares of plantations will be raised during 1979-80 out of which 2250 hectares will be under Forestry and 1650 hectares will be under Soil Conservation (Forestry) sub-sectors. Since the forest plantations have a long gestation period, it will be for some considerable time to reap the benefit of the additional wealth that will be in the process of creation during the year 1979-80 as a result of such plantations and no additional wealth will thus be created during the year 1979-80 nor in the short term. In the long run, however, the additional wealth that will thus be created at the end of the rotation of such plantations, will improve the gross product of Tripura by the amount as indicated herein under :—

After 12 years from 1979-80	...	Rs. 30.75 Lakhs.
		(at the current price).
After 60 years from 1979-80	...	Rs. 56.18 Lakhs.
		(at the current price).
After 70 years from 1979-80	...	Rs. 17.32 Lakhs:
		(at the current price).

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Apart from the above, special benefits will be available from the forest roads to be constructed, road side planting to be undertaken, water area to be developed, jhumia families to be settled etc. etc. which not be quantified in terms of gross product of the State but will definitely contribute significantly towards improvement in the gross product of the State.

18. INFRASTRUCTURE DEVELOPMENT :

All the development works like creation of plantations for production of industrial and commercial timbers as well as firewood, medicinal plants and other industrial and consumers minor forest products, construction of forest roads for transport of forest raw materials as well as for general communication, marketing and inspection, development of water areas for pisciculture, Soil and water conservation for supporting and improving the agriculture etc. as envisaged in the schemes of the plan account towards building up of the infrastructure in the long term for increasing the gross State product and net State product. The implementation of the schemes will help in building up the raw materials for development of various forest based industries will provide the necessary infrastructure for providing employment to the rural people, will support the agriculture and Animal Husbandry programmes and will extend the social benefits in urban and rural areas so badly needed. The position in regard to the improvement in gross product has already been indicated under para 19.

19. CO-OPERATION :

The plan in the Forestry and Soil Conservation (Forestry) sub sectors is capable of being implemented by the Governmental machinery with co-operation from the public if the normal laws and rules are not violated.

RESUME :

20. 1. The total 5th plan allotment was Rs. 389.12 lakhs out of which Rs.256.46 lakhs were under Forestry, Rs. 104.61 lakhs were under soil Conservation (Forestry), Rs. 21.04 lakhs were under N.E.C. and Rs. 7.01 lakhs were under Centrally Sponsored schemes. Out of the aforesaid 5th plan allotment, an amount of Rs. 349,07 lakhs have been spent by the end of the 5th plan ending in the financial year 1977-78, the break up of the financial achievements being Rs. 240.395 lakhs under Forestry, Rs. 90.764 lakhs under Soil Conservation (Forestry), Rs. 16.804 lakhs under N.E.C. and Rs. 1.102 lakhs under Centrally Sponsored schemes. The major physical achievements of the 5th plan are creation of 16875 hectares of plantation Construction of nearly 132 K.m. of forest road, construction of 386 sets of residential and non-residential buildings (mostly temporary basas and semi permanent constructions), planting of road side plants along 140 K. m., construction of 71 Ring Wells, settlement of 685 jhumia families, development of a complex for research, training, recreation and tourism and floating of Forest Development Corporation for creation of large scale rubber plantation in the State.

20. 2. The total allotment of fund during 1978-79 is Rs. 168.63 lakhs out of which Rs. 107 lakhs are under Forestry, Rs. 42 lakhs are under Soil Conservation (Forestry), Rs. 11.96 lakhs are under N. E. C. and Rs. 7.67 lakhs are under Centrally Sponsored schemes. It is expected that the entire amount of fund as per allotment will be spent during the year 1978-79. The major physical achievements during the year 1978-79 is creation of plantation over 3886 hectares, and the anticipated other major physical achievements during the year are 36 K. m. of forest road, road side planting along 30 K. m., 96 buildings (temporary basas and semi permanent constructions), 30 Ring wells and settlement of 114 jhumia families.

20. 3. The total proposed outlay for 1979-80 is Rs. 224.505 lakhs out of which Rs. 186.875 lakhs are under Forestry and Rs. 37.63 lakhs under Soil Conservation (Forestry). The major physical targets for 1979-80

are creation of plantation over 3900 hectares, construction of road over 72.5 K. m., road side planting along 100 K.m., approximately 79 sets of building (temporary basas and semi permanent constructions) apart from construction of houses for 250 Tribal jhumia families who will be provided with employment round the year in the forests, 30 Ring wills and settlement of 100 jhumia families. The details of the schemes along with their proposed physical and financial targets have been furnished in Part-IV of the Plan.

SCHEME NO. 1.

1. Name of the Scheme :— Forest Research.
2. Brief description of the Scheme

This is a continued Scheme. During 4th Plan a modest beginning on Forestry Research was made with the ultimate objective of meeting the various technical requirements and challenging problems. The Scheme was implemented during the 5th Plan as a continuing scheme. To accommodate the pressing need of the present age, it is imperative to find out by adequate research the solutions to various silvicultural problems with special reference to utilisation, industrial requirement and economics, standardisation of the methods for extension and translation into practices in the field and to impart new dynamism to this field of bioscience. Forest Research is the back bone for scientific forest planning, development and management. A good nos. of sample plots, experimental plots, tree incremental plots, preservation plots have been opened up under different projects relating to various forestry problems. One meteorological observatory has also been set up for studies on forest influence in Tripura. It is proposed to continue the said works and lay out further such plots carry out soil and seed testing and compile volume and out turn table etc. during the year 1979-80.
3. Physical target during 1979-80.

There is no fixed physical target in this scheme. Experimental plots will be under-taken on various forestry problems and sample plots will be laid down to study the growth behaviour of various important species being raised in Tripura. Preservation plots will also be maintained and studies on climate, edaphic condition will be undertaken. Works will be undertaken to prepare volume and stand volume tables of important species and all such plots laid down earlier will be maintained. It is also proposed to construct a mist house under the scheme during 1979-80 for the purpose of Forestry Research at Sepahijala.

4. Financial target during 1979-80 Rs. 2.004 lakhs
 5. Unit cost of important items. Nil
 6. Staff requirement during 1979-80

Sl No.	Name of the post	Scale.	No. of posts to be created.
1.	Lower Division Clerk	240-440/-	1
2.	Forester.	240-440/-	1
3.	Head Clerk.	350-725/-	1
7.	Information of special interest, if any.	No foreign exchange will be required.	
8.	Details of financial outlay for 1979-80.		
A.	Works and Miscellaneous.	Rs. in lakhs.	
i)	Creation of experimental plots, sample plots, collection of growth statistics, preparation of volume table, outturn table etc.	0.140	
ii)	Maintenance of research gardens, creation of nurseries, nursery experiments, purchase of seeds arrival, maintenance of arboratum.	0.140	
iii)	Introduction of exotic plants and purchase of Plantation equipment.	0.120	
iv)	Maintenance of old experimental plots, sample plots, increment plots, preservation plots, remeasurement of old plots etc.	0.140	
v)	Purchase of chemicals, medicines, paints, linseed oil, coalter, insecticides, fertilisers etc.	0.060	
vi)	Cost of equipments i. e. mensuration equipments, laboratory equipments and equipments relating to meteorological observatory etc.	0.030	
vii)	Books and periodicals.	0.010	

	FORESTRY
(viii) Furniture etc.	0.030
(ix) Cost of sign boards, misc. stores, planting equipments, tents, stationeries and publication of Research journals etc.	0.015
(x) Construction of buildings including that of a mist house construction of Office of D. F. O, Research & One Forester's quarters with kitchen and latrine.	1.100
(xi) Wages of camp watchers.	0.025
(xii) Cost of barded wire/woven wire.	0.050
(xiii) Co-ordinated reserch projects i. e. provence trials, seeds orchards, progency trials, seeds bank etc.	0.040
(xiv) Contingencies.	0.020
Total of 'A'	<hr style="width: 100%; border: 0.5px solid black;"/> Rs. 1.920
 B. ESTABLISHMENT.	
(i) Salaries	0.082
(ii) Travel Expenses.	0.002
Total of 'B'	<hr style="width: 100%; border: 0.5px solid black;"/> 0.084
Grand Total 'A' & 'B'	<hr style="width: 100%; border: 0.5px solid black;"/> 2.004

SCHEME NO. 2

- | | |
|-------------------------------------|---|
| 1. Name of the Scheme | Training of personnel. |
| 2. Brief description of the Scheme. | Implementation of Forestry Development works require adequately trained personnel. This is one of the limiting factors for Plan development, particularly in forestry and allied streams, where there is no scope to get Officers in the open market coming out of Universities. It is, therefore, necessary to impart forestry training to the Officers of superior services as well as subordinate officers of the ranks Rangers, Forester down to Forest Guards. Besides specialised training of the Officers and staff is also necessary to meet the diversified requirement of Plan development. This is a continued scheme. |

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3. Physical target during 1979-80.

The following officers and staff are proposed to be trained during the year including continuance of training of the officers and staff already sent for the purpose.

- i) Commencement of Diploma course (1979-80)
4 trainees.
- ii) Commencement of Rangers course (1979-81)
15 trainees.
- iii) Continuation of Diploma course (1978-80) 2 trainees
- iv) Continuation of Rangers course (1978-80) 6 trainees.
- v) Training of Foresters in Tripura Forest School—20 nos.
- vi) Training of Forest Guards in Tripura Forest School
20 Nos.
- vii) Soil Cons. Training for gazetted & Non-gazetted
Officer (2+4) 6 Nos.

4. Financial target during 1979-80.

3.349 Lakhs.

5. Unit cost of important items.

- i). Diploma course training Rs. 11,850/- per trainee
- ii). Rangers course training Rs. 7,520/- per trainee
- iii). Foresters training.
 - a) allowance Rs. 600/- -do-
 - b) Equipment advance Rs. 260/- -do-
- iv). Forest Guard training. Rs. 240/- -do-
- v). Soil Conservation training :—
 - a) Gazetted } Rs. 3,000/- -do-
 - b) Non-Gazetted. }

6. Staff requirement during 1979-80.

Sl. No.	Name of the posts	Scale	No. of posts to be created
1.	Forest Ranger.	Rs. 325-665/-	1
2.	Head Clerk.	Rs. 350-725/-	1
3.	Accountant.	Rs. 350-725/-	1
4.	L. D. Clerk.	Rs. 240-440/-	1
5.	Cook.	Rs. 170-210/-	1

FORESTRY

7. Information of special interest, if any.

Except for the training of Foresters and Forest Guards which is possible within the State at the Tripura Forest Training School, the other trainings as proposed would have to be attained in eastern Forest Rangers College at Kurseong and other similar institution outside the State within India. No foreign exchange will be required,

8. Details of financial outlay during 1979-80 (Details of item No. 4).

Nil.

	<u>Rs. in lakhs.</u>
A. WORKS & MISCELLANEOUS	
1. 4 Diploma Course (1979-81) trained	
i). Stipend for one Diploma course trainee @ Rs. 300/- per month.	Rs. 0.144
ii). Tuition fees of one Diploma course trainee @ Rs. 3500/- per year.	Rs. 0.140
iii). Equipment allowance @ Rs. 2600/- per trainee.	Rs. 0.104
iv). Expenses on tour @ Rs. 2000/- per trainee per year.	Rs. 0.080
v). Joining T.A. @ 150/- per trainee.	Rs. 0.006
	<hr/> Rs. 0.474
2. CONTINUED DIPLOMA COURSE TRAINEE—2	
i). Stipend @ Rs. 300/- per month per trainee for 12 months.	(Rs. in lakhs) Rs. 0.072
ii). Tuition fee @ Rs. 3500/- per year per trainee.	Rs. 0.070
iii). Tour expenses @ Rs. 2,000/- per year per trainee.	Rs. 0.040
iv). T.A. @ Rs. 150/- per trainee (Return)	Rs. 0.003
	<hr/> Rs. 0.185
3. 15 RANGERS COURSE TRAINEE (1979-81)	
i) Stipend for 15 trainees @ Rs. 185/- per month for 12 month.	Rs. 0.333
ii) Equipment allowance for 15 Trainees @ Rs. 2200/- per trainee	Rs. 0.330
iii). Tuition fee for 15 trainees @ Rs. 1500/- per trainee per year.	Rs. 0.225
iv). Tour expenses for 15 trainees @ Rs. 1500/- per trainees per year.	Rs. 0.225
v). Joining T.A. @ Rs. 100/- per trainee.	Rs. 0.015
	<hr/> Rs. 1.128

FORESTRY

4. 6 CONTINUED RANGERS COURSE TRAINEES (1979-80)	
i). Stipend for 6 trainees @ 185/- per month for 12 months.	Rs. 0.133
ii). Tuition fee for 6 trainees @ Rs. 1500/- per trainee per year.	Rs. 0.090
iii) T. A. for return journey @ Rs. 100/- per trainee	Rs. 0.006
	<hr/>
	Rs. 0.229
5. Training in specialised course	Rs. 0.050
6. Soil Conservation training course Gazettee/Non-Gazettee.	Rs. 0.180
7. TRAINING OF 20 FORESTERS TRAINEES.	
i) Training allowance for 20 trainees @ Rs. 50/- per month for 12 month.	0.120
ii) Equipment advance for 20 trainees @ Rs. 260/- per trainee per year.	0.052
8. TRAINING OF 20 FORESTS GUARDS ;— Special allowance @ Rs. 20/- per month per trainee for 12 month.	Rs. 0.048
9. Honorarium to Medical Officer of the Tripura Forest School.	Rs. 0.010
10. Convocation expenses of Tripura Forest School.	Rs. 0.020
11. Purchase of books/Magazines/Publications etc./Sports goods.	Rs. 0.050
12. Cost of Stationery/Printing/Furniture etc.	Rs. 0.060
13. Cost of maintenance of Vehicle including cost of fuel.	Rs. 0.050
14. Construction of Mess/P.H.C/Gr. for Medical Officer/Other construction.	Rs. 0.500
15. Wages of daily labourers.	Rs. 0.020
16. Contingency.	Rs. 0.014
	<hr/>
B. ESTABLISHMENT.	Total of 'A'
i) Salaries.	Rs. 3.190
ii) Travel expenses.	Rs. 0.147
	Rs. 0.008
	<hr/>
	Total of 'B'
	Rs. 0.155
	<hr/>
	Total of 'A' & B
	Rs. 3.345

1. Name of the Scheme : Consolidation, survey and demarcation of Forests.
2. Brief description of the Scheme :— In Tripura there are 5967 Sq. Km. of forests of which 2082 Sq. Km. is protected forests. It was earlier decided by the Government to maintain 3885 Sq. Km. of forest finally constituted as R.F. which would be bringing 36.4% of the total geographical area of the State under Forest. Keeping this in view R.F's were being consolidated & demarcated and so far nearly 3438 Sq. K. M of R. F. has been finally constituted leaving a balance of nearly 447 Sq. Km. yet to be constituted into R. F. according to earlier policy. It has now been decided by the Govt. to bring about 40% or more of area under R. F. and to abolish P. F. This means that there will be 4191 Sq. K. M. of R. F. even if 40% of the geographical area is retained under R. F. Thus consolidation and demarcation R. F. will have to be done over the balance area of 753 Sq. Km. during the coming year. It is a continued Scheme. The scheme will also include demarcation of the R. F's which have been finally constituted earlier but not yet demarcated.
- Survey demarcation including fixing of R.C.C. posts on the external boundary of R. F. 50 Km.
 - Survey demarcation including taking out of originally fixed, R. C. C. posts and fixing including carriage in the re-oriented boundary line of R. F. 200 Km.
 - Re-checking of boundary of old R. F. including refixing of R.C.C. posts where necessary including carrying 100 Km.
 - Construction of R.C.C. posts 5000 nos.
4. Financial target during 1979-80. Rs. 150 lakhs.
5. Unit cost of important items
- Cost of survey, demarcation including fixing of R. C. C. posts on the external boundary of R. F. @ Rs. 156/- per K. M.
 - Cost of survey, demarcation including taking out of originally fixed R. C. C. posts and refixing including carriage in the re-oriented boundary line of R. F. @ Rs. 175/- per K. M.
 - Cost of rechecking of boundary of old R. F. including refixing etc. @ Rs. 125/- per K. M.
 - Cost of construction of R. C. C. posts @ Rs. 12/- each.

FORESTRY

Staff requirement during
1979-80.

Sl. No.	Name of the post	Scale	No. of posts to be created.
1.	L. D. C.	240-440/-	1
2.	U. D. C.	330-580/-	1
3.	Surveyor.	325-665/-	5
4.	Record Keeper.	330-580/-	1
5.	Chainman.	170-210/-	11
6.	S. F. R. (as Sr. Survey Supervisor)	400-800/-	1
7.	Information of Special interest, if any.	Nil.	
8.	Details of financial outlay during 1979-80 (Details of item No. 4) :—		
A. WORKS AND MISCELAEINOUS.			(Rs. in lakhs)
i)	Survey demarcation, carriage and fixing of R.C.C. posts on the external boundary of R. E.		0.078
ii)	Survey, demarcation and fixing of R. C. C. posts in re-oriented boundary line R. F. including carriage.		0.350
iii)	Rechecking of boundary of old R. F. including refixing of R. C. C. posts where necessary including carriage.		0.125
iv)	Construction of R. C. C. posts.		0.600
v)	Repairing of survey instruments/drawing instruments/typewriter/calculating machine etc.		0.005
vi)	Cost of survey instruments, drawing instruments books etc.		0.020
vii)	Cost of signboards, furniture etc.		0.030
viii)	Cost of drawing materials/tracing paper/tracing cloth/ammonia paper/diaso paper/ammonia liquid/colours/coloured pencils/ink etc.		0.050
ix)	Cost of barbed wire/woven wire etc.		0.050
x)	Contingency.		0.017
Total of 'A'			1.325

		FORESTRY
		Rs. in lakhs
B. ESTABLISHMENT.		
i) Salaries.		0.313
ii) Travel expenses.		0.012
	Total of 'B'	0.325
	Total of 'A' & 'B'	1.650

SCHEME NO. 4

1. Name of the scheme
2. Brief description of the scheme.

Intensification of management.

This is a continued scheme. Up to 1977-78, 524 Sq. Km. of man made forests, 554.60 Km. forest roads, 448.18 Km. roadside planting along States and National Highway, 79 nos. of lakes and resettlement of 686 landless jhumia families have been done. Besides, there are 3411.33 Sq. Km. of R. F. and 535.30 Sq. Km. of P. R. F. and 2082 Sq. Km. of P. F. under management and control of the Forest Department. During the year 1978-79. 3745 ha. of plantations have been raised under Forestry and soil Conservation (Forestry) sectors. The works for resettlement of 686 families of landless tribal jhumias have also been initiated upto 1977-78. Besides, 114 families are proposed for resettlement during 1978-79. Similarly 10,0 landless tribal jhumia families are proposed to be resettled during 1979-80. A part from it, 500 tribal jhumia families will be employed as permanent labour in the forestry development works thereby weaning them over from the destructive process of jhuming.

It is, therefore, essential to create both technical and ministerial posts for proper implementation of the plan works for better and intensive management of the forests, for more yield and revenue. It is more so necessary as two circles under the control of two conservator of forests will be opened up so on and 2 (two) more new Forest Divisions will be set up as approved by the Government. To equip these two circles and Divisions adequate technical and ministerial staff will be necessary.

3. Physical target during 1979-80.
4. Financial target during 1978-80.
5. Unit cost of important items, if any

The creation of the posts, as indicated in col. 4 of the table in item No. 6 of the scheme, are essentially required and the posts proposed under respective schemes for overall management and achievement.

Rs. 7.100 Lakhs.

Nil.

FORESTRY

6, Staff requirement during 1979-80 :—

Sl. No.	Name of the post	Scale	No of posts to be created
1	2	3	4
1.	Accounts Officer.	Rs. 500—1190/-	1
2.	Asstt. Accounts Officer.	Rs. 425— 900/-	1
3.	Forest Ranger.	Rs. 325— 665/-	2
4.	Forester.	Rs. 240— 440/-	2
5.	Office Superintendent.	Rs. 370— 800/-	2
6.	Head Clerk.	Rs 350— 725/-	2
7.	Accountant.	Rs. 350— 725/-	2
8.	Stenographer.	Rs. 325— 665/-	4
9.	U. D. Clerk.	Rs. 330— 580/-	2
10.	L. D. Clerk.	Rs. 240— 440/-	8
11.	Mechanic (Duplicating Machine)	Rs. 240— 440/-	1
12.	Gestetner Operator.	Rs. 220— 380/-	1
13.	Driver.	Rs, 220— 380/-	9
14.	H. F.G.	Rs. 205— 290/-	2
15.	Forest Guard.	Rs. 200— 272/-	15
16.	Peon/Dakwala.	Rs. 170— 210/-	2
17.	Chowkidar/Orderly.	Rs. 170— 210/-	1
18.	Night Guard.	Rs. 170— 210/-	4
19.	Cleaner.	Rs. 170— 210/-	1
20.	A. C. F.	Rs. 500— 1300/-	2
21.	Fitter.	Rs. 220— 380/-	1
22.	C. C. F. (Ex-Cadre).	Rs. 2500— 2750/-	1
23.	Nursery Mali.	Rs. 170— 210/-	10
24.	Record Keeper.	Rs. 330— 580/.	1
25.	Assistant Engineer.	Rs. 500— 1300/-	1
26.	Overseer.	Rs. 325— 665/-	1
27.	Handiman.	Rs. 170— 210/-	1

7 Information of special interest, if any.

Nil.

8. Financial outlay (details of item No. 4)

A WORK AND MISCELLANEOUS.

	Rs. in lakhs.
i) Cost of maintenance of vehicle including cost of fuel.	Rs. 0.400
ii) Cost of repairing of type-writer/facit calculator/duplicater etc.	Rs. 0.030
iii) Cost of office equipment/type-writer/furniture/steel furniture etc. electric calculating machine.	Rs. 0.500
iv) Cost of liveries/uniforms etc.	Rs. 0.150
v) Cost of stationeries/bindings/printing etc.	Rs. 1.250
vi) Cost of office cycle including maintenance.	Rs. 0.020
vii) Cost of Departmental exploitation of forest produces.	Rs. 0.750
viii) Cost of one truck.	Rs. 2.000
ix) Contingency.	Rs. 0.026
	<hr/>
Total of 'A'	Rs. 5.126
B. F. (Total of 'A')	Rs. 5.126

B. ESTABLISHMENT

i) Salaries	Rs. 1.914
ii) Travel expenses	Rs. 0.120
	<hr/>
Total of 'B'	Rs. 2.034
	<hr/>
Total of 'A' & 'B'	Rs. 7.160

SCHEME NO. 5.

1. Name of the Scheme :

Plantation of fast growing species.

2. Brief description of the scheme :

There is a proposal to set up a 250 T.P.D. paper mill in Tripura shortly. So, in near future there will be tremendous demands of pulpable wood as raw materials. In addition to the existing bamboo resources, there is necessity of filler raw materials in the form of pulpable timber and other type of bamboo at the shortest possible rotation. It is therefore, necessary to raise plantation of quick growing species and other types of bamboo suitable for the purpose. Gamar (*Gmelina arborea*) is such a pulpable species with M.A.I. of about 10 cubic metre per ha. It is, therefore proposed to raise 750 ha. with Teak/Gamar/on 10 years rotation, bamboo plantation with species like Barak/Bari/Mritinga and Ganjan/

FORESTRY

Misc. during 1979-80., for the purpose of pulp production. The base level of development in respect of Plantation of quick growing species upto 1978-79 is 4516 ha. There were no separate scheme for raising plantation of quick growing species and soft wood species during 4th plan but the scheme was continued in a miniature form, during the 3rd Plan and annual Plan.

3. Physical target during 1979-80	(Area in ha.)
i) Creation of 1979 Plantation :	650 ha. (approx. 600 ha. with teak/Gamar and 50 ha. with Misc. species)
ii) Preliminaries for 1980 Plantation	1350 ha.
4. Financial target during 1979-80.	98,830 Lakhs
5. Unit cost of important items :	
i) Cost of creation of 1979 plantations.	} Average Rs 520.00 per ha.
a) Teak/Gamar.	
b) Sal/Ganjan/Misc.	
ii) Preliminaries of 1980 Plantations.	162.00 per ha.
iii) Cost of creation of nursery beds.	
a) Teak	Creation of 15'×4' size bed including working, ridging etc, @ Rs. 4.00 per bed (300 beds)
b) Gamar.	Creation of field nursery bed including soil working, ridging etc. @ Rs. 1.00 per bed (3000 beds)
6 Staff requirement during 1979-80	

SL No	Name of the posts	Scale	No of posts to be created
1.	O.S.	370-800/-	1
2.	F.R.	325-665/-	1
3.	Forester	240-440/-	2
4.	Accountant,	350-725/-	1
5	U. D. Clerk.	330-580/-	1
6.	L. D. Clerk.	240-440/-	2
7.	H. F. G.	205-290/-	1
8.	F. G.	200-272/-	5
9.	Nursery Mali.	170-210/-	5

7. Information of special interest, if any :	Nil.
8. Financial outlay (Details of item No. 4)	
A. WORKS AND MISCELLANEOUS	(Rs. in lakhs)
i) Cost of creation of 1979 plantations.	3.380
ii) Cost of creation of nursery beds,	0.620
iii) Cost of bamboo seeds including cost and collection of Gamar seeds and cost of rhizomes/maintenance of nursery beds.	0.875
iv). Plant protection chemicals manures.	0.040
v). Cost of barbed wire/woven wire/cost of fencing.	0.200
vi). Cost of furniture/Steel furniture.	0.050
vii). Cost of Plantation materials.	0.030
viii). Maintenance of Plantations L.S.	0.800
ix). Construction of buildings etc.	0.200
x). Contingency.	0.033
Total of 'A'	8.415
B. ESTABLISHMENT.	
i). Salaries.	0.401
ii). Travel expenses.	0.014
Total of 'B'	0.415
Total of 'A' & 'B'	8.830

SCHEME NO. 6

1. Name of the Scheme : Economic Plantation of Industrial & Commercial Uses.
2. Brief description of the Scheme : This is continued scheme. Plantation of Economic and commercial species like Teak, Sal, Garjan, Mahogany, Resewood and other important timber species like Karai, Sissoo, Gamar etc. will be raised over 1600 hac. during the year 1979-80 in order to meet future requirement of such timber for industrial and commercial used. The base level of development for plantations with suitable species for economic and commercial uses under this scheme is 23,644 hac. upto 1978-79. It is proposed to raise 15,000 hac. of plantation under this scheme during the 6th Plan.

3. Physical target during 1979-80.
(Area in ha.)
- a). Creation of 1979 Plantations : 1600 hec. (approx. 1200 with Teak, Gamar and 400 hac. with misc. species).
- b). Preliminaries of 1980 plantations : 3,000 hec.
4. Financial target during 1979-80 : 20.500 lakhs.
5. Unit cost of important items :
- i) Cost of creation of 1979 plantations :
- a). Teak/Gamar } Average Rs. 520.00 per hec.
b). Sal/Garjan/Misc. }
- ii). Preliminaries for 1980 plantations : Rs. 162.00 per hec.
- iii) Cost of creation of nursery beds :
- a). Teak.
Creation of 15'×4' size beds (for 25,000 beds) including soil working, ridging etc. Rs. 4/- per bed.
Treatment of seeds, sawing in nursery beds including maintenance (4 weedings) with fencing. Rs. 2/50 per bed.
- b) Gamar.
Creating of field nursery bed including soil working ridging etc. (25,000 beds) Re. 1/- per bed,
Collection of seeds, sowing including maintenance (4 weedings). Rs. 2.50 per bed.
6. Staff requirement during 1979-80 :

Sl. No.	Name of the posts	Scale	No. of posts to be created.
1	2	3	4
1.	O.S.	Rs. 370-800/-	1
2.	U.D. Clerk.	Rs. 330-580/-	2
3.	L.D. Clerk.	Rs. 240-440/-	1
4.	Forest Ranger.	Rs. 325-665/-	1
5.	Forester.	Rs. 240-440/-	5
6.	Head Forest Guard.	Rs. 205-290/-	1
7.	Forest Guard.	Rs. 200-272/-	10
8.	Nursery Mali	Rs. 170-210/-	5
			26

7.	Information of special interest, if any	Nil.
8.	Financial outlay (Details of item No. 4)	
A.	WORKS & MISCELANEOUS	Rs. in lakhs.
		<hr/>
	i) Cost of creation of 1979 plantation.	Rs. 8.320
	ii) Preliminaries of 1978 plantations.	4.860
	iii) Maintenance of plantations :	2.000
	iv) Cost of creation of nursery beds including maintenance.	2.350
	v) Cost of seeds including cost of collection & carriage etc.	1.200
	vi) Cost of plant protection chemicals & manures insecticides etc,	0.060
	vii) Cost of barbed wire/woven wire.	0.250
	viii) Cost of fencing.	0.120
	ix) Cost of furniture/steel furniture/ office equipments etc,	0.120
	x) Cost of type writer, calculator, Duplicator including maintenance	0.050
	xi) Acquisition of lands,	0.100
	xii) Cost of survey & drawing instruments/plantations equipments etc.	0.100
	xiii) Construction of buildings.	0.400
	xiv) Office contingency.	0.036
	Total of 'A'	19.966
B.	ESTABLISHMENT.	
	i) Salaries.	0.504
	ii) Travel expenses.	0.030
	Total of 'B'	0.534
	Total of 'A' & 'B'	20.500

SCHEME NO. 7.**1. Name of the Scheme :**

Pilot Project for Coffee, Cotton, Arecanut, Bee-keeping, development of pasture, Cardamom, Cocoa, Dioscoria, Medicinal plants and essential oils etc.

2. Brief description of the Scheme :

This is a pilot scheme to explore the possibility and feasibility for taking up cultivation of cash crops like coffee, Red oil palm, Tropical pines, pepper, Arecanut etc. and to take up Bee-keeping in the forest areas for production of honey. Crops like coffee, Cardamoms cocoa, Dioscoria, medicinal plants, Red oil palm etc. can be raised on experimental basis. Bee-keeping can also be profitably taken up in the extensive Forest areas or in grown up Plantations which abounds in Bee-flora and natural Bee colonies. It is estimated that six thousand Apis Indica Bee Colonies can be suitably established which can produce 25000 to 35000 Kg. of honey valued at about Rs. 4.5 lakhs at the present rate of production. The works of apiary in Forest areas, a long term programme to be achieved in phased manner, has been initiated during 5th Plan and will be continued during 6th Plan also. A modest beginning of Bee-keeping as a part of the pilot scheme consisting of 60 boxes per unit started with effect from 1976-77. These will be strengthened in subsequent year from 1979-80 in the scale prescribed by the khadi and village Industries commission. The works of Bee-keeping undertaken in the scheme will be implemented by the Forest Department in consultation with khadi & village Industries commission. Necessary training in Bee-keeping will also be imparted to the Forest personnel by khadi and village Industries Commission. Besides, works for pasture development for grazing will also be taken up in marginal areas of forests on experimental basis.

25 ha. with species like coffee, red-oil palm, Arecanut, pepper, tropical pine, dioacoria, medicinal plant, cocoa, cardamom etc.

3. Physical target during 1979-80.

- | | |
|---|----------|
| i) Creation of 1979 Plantation. | |
| ii) Preliminaries of 1980 Plantation | 25 ha |
| iii) Setting up of apiary units consisting of 60 Bee-hives per unit : | 3 units. |
| iv) Development of grass land : | 1 ha. |

4. Financial target during 1979-80.

Rs. 1.225

5. Unit cost of important items.

- | | |
|--------------------------------------|-------------------------------|
| a) Creation of 1979 Plantation | Rs. 2,500/- (average) per ha. |
| b) Preliminaries for 1980 Plantation | Rs. 162/- per ha. |
| c) Cost of bee-hives :— | @ Rs. 40/- each. |
| d) Honey extractors :— | @ Rs. 60/- each. |
| e) Other equipments L. S. | Rs. 5,000/- |
| f) Wages of casual labourer | @ Rs. 5/- per day. |

6. Staff requirement during 1979-80

Sl. No.	Name of the posts	Scale of Pay	No. of posts to be created
1	Head Clerk	350-725/-	1
2.	U. D. Clerk	330-580/-	1
3.	L. D. Clerk	240-440/-	1
4.	Forester	240-440/-	1

7. Information of special interest if any	Nil	
8. Financial outlay (Details of item No. 4)		(Rs. in lakhs)
i) Cost of creation of 1979 Plantations including cost of development of grass land/cost of seeds/cutting/nurseries etc.		Rs. 0.625
ii) Cost of preliminaries of 1980 plantation.		Rs. 0.041
iii) Cost of setting up of Apiary unit L. S.		Rs. 0.015
iv) Cost of bee-hives 180 X 40		Rs. 0.072
v) Cost of honey extractors 15 X 60		Rs. 0.009
vi) Cost of equipment like handglobes bee veil, smoker hive, tools etc.		Rs. 0.005
vii) Wages of casual labourer		Rs. 0.040
viii) Cost of barbed wire		Rs. 0.250
ix) Cost of fertilizer		Rs. 0.050
x) Contingency		Rs. 0.006
	Total of 'A'	1.113

B. ESTABLISHMENT

i) Salaries	0.111
ii) Travel Expenses	0.001
	Total of 'B'
	0.112
	Total of 'A' & 'B'
	1.225

SCHEME NO. 8

The Tripura Forest Development and Plantation Corporation Limited started functioning from 1976-77 with the Government equity share. Accordingly, the contribution of equity share during the year 1976-77 was Rs. 13.000 and Rs. 20.000 lakhs during 1977-78.

The equity contribution during 1978-79 is Rs. 10.000 lakhs only.

During the year 1979-80 an amount of Rs. 20.000 lakhs has been proposed as State contribution to the said corporation as equity share of the Government.

SCHEME NO. 9

1. Name of the Scheme ; Roadside planting and urban Forestry.
2. Brief description of the scheme : This scheme was introduced under environmental forestry during the 5th plan with the object of beautification and landscaping in the Urban areas. Upto 1978-79, works of beautification by way of planting of trees over 15 hac. Urban areas and road side planting along States and National High way over 462.68 Km. have been done. Besides, the areas around Sepahijala Bio-complex will also be developed further. Such works for improvement of environment will favourably influence the social life too.
3. Physical target during 1979-80. i). Roadside planting over 100 Km.
ii). Creation of forests in Urban areas 25 hac.
iii). Development of Botanical garden—L.S.
iv). Creation of nursery beds—400 nos.
4. Financial target during 1979-80. 8.400 lakhs
5. Unit cost of important items. i). Cost of planting roadside plant 6 m. apart on both the side including nursery, cost of pitting, planting, providing bamboo made plant guards fitted with two posts including maintenance during 1st year Rs. 1020/- per Km.
ii). Cost of creation of Urban Forests with suitable species including preparation of sites, pitting, planting, raising of nursery stock protection and maintenance during the year of creation Rs. 1562/- per ha.
iii). Creation of Nursery beds including maintenance @ Rs. 8/- per bed.
6. Staff requirement during 1979-80.

Sl. No.	Name of the posts.	Scale of pay.	No. of posts.
1.	Head Clerk.	Rs. 350-725/-	1
2.	Forest Ranger.	Rs. 325-665/-	3
3.	Forester.	Rs. 240-440/-	8
4.	U. D. Clerk.	Rs. 330-580/-	2
5.	L. D. Clerk.	Rs. 240-440/-	2
6.	Nursery Mali.	Rs. 170-210/-	5
7.	Stenographer.	Rs. 325-665/-	1
8.	Trained Mali.	Rs. 200-272/-	5

7. Information of special interets, if any . Nil
8. Financial outlay during 1978-79
(Details of item No. 4).

A. WORKS AND MISCELLANEOUS.

	(Rs. in lakhs).
i) Cost of road side planting (1979) :	1.020
ii) Urban Forests :	0.390
iii) Maintenance of road side plants & Urban forests :	0.500
iv) Cost of plantations implements/manures/sprayers etc.	0.050
v) Cost of garden implements/roller/sprinklers.	0.060
vi) Cost of seeds/nursery/plants including maintenance.	0.250
vii) Wages of casual labourers @ Rs. 5/- per day 100 labourers for 6 months.	0.900
viii) Cost of construction of path/road/Brick soling etc.	2.250
ix) Cost of development of Botanical garden & Arboratum including fencing with wire & posts etc.	1.500
x) Purchase of boats/enginees etc.	0.400
xi) Construction of Orchid house.	0.500
xii) Contingency.	0.010
Total of 'A'	7.830
B. ESTABLISHMENT :	
i) Salaries :	0.550
ii) Travel expenses :	0.020
Total of 'B'	0.570
Total of 'A' & 'B'	8.400

SCHEME NO. 10

1. Name of the Scheme :— Wild Life Mangement and Conservation.
2. Brief description of the Scheme : This is a continued scheme. Wild life Conservation has attained new dimension with the promulgation of the Wild life protection Act., 1972 which has been enforced in Tripura with effect from 2. 10. 72. Though with the commencement of plan development and scientific Forest management we have conscious about the preservation of the wild life that abounds our forests, different legal provisions in different states and the degree of vigilance was not sufficient enough to guard against poaching and other forms of annihilation of Wild life. As a result there were serious depletion in the wild life in Tripura and in all other States. It is therefore, imperative to strengthen the wild life management in the State

FORESTRY

during the 6th Plan period. During fifth five year plan some works towards improvement of the Deer Park, preliminaries for setting up Wild life sanctuary have been taken up and conservation of wild life in general made, work relating to construction of enclosures for bears porcupine and other animals like monkey, peacock, guinea, fowl etc. have been undertaken. During the year it is proposed to construct enclosure for various kinds of other animals and various kinds of water and land birds, reptiles like crocodile, snakes, tortoises, small carnivorous animals and various kinds of other animals. Besides arrangement for supply of water to the inmates of the Sepahijala Bio-complex and to the Picnic spots tourist lodge etc. will be done.

3. Physical target during 1979-80.

Improvement and upkeep of the existing Deer park, conservation and management of wild life in general, procurement of various Wild life from outside. Construction of enclosure for animals and birds, excavation of lake and construction of earthen dam for providing natural habitat to various zoo animals.

4. Financial target during 1979-80.

8.070 lakhs.

5. Unit Cost of important items.

Nil

6. STAFF REQUIREMENT DURING 1979-80

Sl.No.	Name of the post.	Scale of pay.	No. of posts.
1.	A.C.F.	Rs. 500-1300/-	1
2.	Forest Ranger.	Rs. 325- 665/-	1
3.	Steno Grapher.	Rs. 325-665/-	1
4.	Head Clerk.	Rs. 350-725/-	2
5.	Accountant.	Rs. 350-725/-	1
6.	U.D. Clerk.	Rs. 330-580/-	1
7.	L.D. Clerk.	Rs. 240-440/-	1
8.	V.A.S.	Rs. 240-440/-	1
9.	Worked charged plant operator.	Rs. 240-440/-	1
10.	Worked Charged fitter.	Rs. 220-380/-	1
11.	Worked Asst. fitter.	Rs. 205-290/-	1
12.	Worked charged gangman.	Rs. 170-210/-	2
13.	Wild life attendant.	Rs. 170-210/-	5
14.	F.R.H. attendant.	Rs. 170-210/-	5
15.	Cook.	Rs. 170-210/-	1
16.	Orderly cum Chowkidar.	Rs. 170-210/-	1
17.	Stockman.	Rs. 220-380/-	1

		FORESTRY.
		Nil.
8. Details of Financial outlay (during 1979-80)		(Rs. in lakhs)
i)	Cost of procurement of wild life etc. from other States including cost of transportation	0,400
ii)	Cost of improvement of Deer park, making of enclosures for different kinds of Deer/animals, construction of service Room, Construction of enclosure for snakes, birds and other herbivorous and carnivorous animals and water supply arrangements,	1,750
iii)	Installation, running & maintenance of Deep Tubewell for water supply arrangement at Sepahijala Blo-complex.	
A. REPAIRS		
a)	Maintenance of overhead tank (LS)-	0,025
b)	Repairs to Electric Motors, rewinding etc. L.S.	0,005
c)	Thrust bearing for Motors—1 No. @ 500/-	0,005
d)	Top bearing for motors	0,005
e)	Heat shaft for pump	0,005
f)	4" dia column pipe	0,010
g)	Gland packing	0,005
h)	Grease for lubrication	0,005
i)	Pig lead—L.S.	0,003
j)	Electrical goods i.e. lamps, switch etc,L.S.	0,003
k)	Transformer oil.	0,003
		<hr/>
		0,074
B. Tools & Plants, like chain wrench, pipe wrench, dul wrench, clamps dyset, wratchet drill set complete, Hack saw, GI. bucket, spade, dao (basket chisel etc.L.S.)		
		0,030
C. Electrical energy for running the Moto @ 8 (eight) hours per day (15 H.P.M. Motors) $1 \times 15 \times 746 \times 8 \times 365 = 32,670$ unit @ Re. 0,31 per unit-10130.		
		0,080
D. Contingency.		
		0,010
iv)	Cost of chain link mesh, hexagonal mesh, fencing wires posts, woven wire of various gauges for aviary pheasantry snakes and various other reptiles.	0,500
v)	Excavation of lake and construction of earthen dam, water supply arrangement on the Zoological garden etc.	0,500

	FORESTRY
vi) Construction of Spill way for lake.	0,250
vii) Constructional works.	0,500
viii) Childrens Train (Part).	1,000
ix) Construction of Tower/Shed/cottage including maintenance.	0,200
x) Cost of feeding of fawns/bears/birds/deers/pheasant/ etc. including the upkeep and medical treatment.	0,600
xi) Cost of development of Botanical garden at Arboratum.	0,500
xii) Medical allowance for V.A.S. for attending the Deer Park.	0,010
xiii) Cost of Barbed wire and other training materials.	0,500
xiv) Cost of Aquisition of land.	0,500
xv) Contingencies.	0,009
Total of 'A' :—	7.413

B. ESTABLISHMENT

i) Salaries.	Rs. 0.582
ii) Travell expenses.	Rs. 0.075

Total of 'B' Rs. 0.657

Total of 'A' & 'B' Rs. 8.070

SCHEME NO. 11.

1. Name of the Scheme.

Forest Communication.

2. Brief description of the Scheme.

This a continued Scheme. In Tripura about 36.4% of total land area i. e. 3885 Sq. Km. is at present under Reserved Forest & Proposed Reserved Forest but the provision for providing communication for extraction of forest Produce from hither to inaccessible forest and the scope for opening up more areas of unproductive forest for conversion to higher production forests by planned afforestation has been insufficient so far. The base level of development in respect of forest road construction upto 1977-78 is 562 Km., 36 Km. only of Forest road would be constructed during 1978-79.

It is, proposed to take up construction 40 km. of Forest road during 1979-80.

FORESTRY

3. Physical target during 1979-80. Construction of forest road 40 Km.
 4. Financial target during 1979-80. Rs. 19.560 Lakhs.
 5. Staff requirement during 1979-80.

Sl. No.	Name of the posts.	Scale.	No. of posts.
1.	U. D. Clerk.	330-580/-	1
2.	L. D. Clerk.	240-440/-	2
3.	Surveyor.	325-665/-	1
5.	Overseer.	325-665/-	3
5.	Draftsman.—Gr. I	325-665/-	1
6.	Steno Grapher.	325-665/-	1
7.	Accountant.	350-725/-	1
8.	Chainman.	170-210/-	2
9.	Orderly.	170-210/-	1
10.	Road Roller Driver.	220-380/-	1
11.	Handiman.	170-210/-	1
12.	Information of special interest, if any.		Nil
7.	Financial outlay during 1979-80. (details of item No. 4).		
A.	WORKS AND MISCELLANEOUS.		(Rs. in lakhs)
	i) Cost of road alignment.		0.100
	ii) Cost of construction of Forest roads/Tracks including culverts and bridges etc.		8.000
	iii) Cost of maintenance and improvement of older forest roads.		1.000
	iv) Cost of road alignment implements exposures, survey instruments, drawing instruments etc.		0.050
	v) Wages of casual labourers for emergency works.		0.050
	vi) Brick soling of older Road.		5.000
	vii) Mattaling of old Forest Road @ Rs. 50,000/- per K.M.		5.000
	viii) Contingencies.		0.008
			Total of 'A' 19.208
B.	ESTABLISHMENT.		
	i) Salaries.		0.337
	ii) Travelling Expenses.		0.015
			Total of 'B' 0.352
			Total of 'A' & 'B' 19.560

SCHEME NO. 12

1. Name of the Scheme. Forest Protection.
2. Brief description of the Scheme. This is a continued Scheme. Forests are required to be protected from unauthorised felling, encroachment, fire, pest and diseases. Besides Wild Life require protection against poaching. In Tripura the valuable bamboo Forests require protection from illicit and indiscriminate jhuming for safe guarding the future availability of raw materials for the proposed 250—T. P. D. Paper Mill. In addition natural occurrence of valuable Sal and Garjan Forests in the extreme bordering belt with Bangladesh impose extra responsibility of protection of those forests. It is also imperative to have adequate control over the extraction and transit of forest produce being done all over the State. The total forest area requiring protection is 5967 Sq. Km.
3. Physical target during 1979-80. Protection of forest over 5967 sq. Km. including Plantation raised over nearly 564 Sq. Km.
4. Financial target during 1979-80. Rs. 1,250.
5. Unit cost of important items i) Wages of labourers @ Rs. 5/- per day.

6. Staff during 1979-80.

Sl. No.	Name of the posts	Scale	No. of posts to be created.
1.	Forest Ranger	Rs. 325-665/-	1
2.	Forester	Rs. 240-440/-	1
3.	L. D. C.	Rs. 240-440/-	2
4.	U. D. C.	Rs. 330-580/-	1
5.	Orderly	Rs. 170-210/-	1
6.	A. C. F.	Rs. 500-1300/-	1

7

7. Information of special interest if any.

Nil

8. Financial outlay during 1979-80.
(Details of item NO. 4)

FORESTRY

A. WORKS AND MISCELLANEOUS.

	(Rs. in lakhs)
i) Wages of 120 fire watchers for 4 months.	0.720
ii) Purchase of sprayers, Ammunitions, Guns, Cost of pesticides, insecticides, firelines etc,	0.070
iii) Wages for fire fighting workers.	0.050
iv) Collection and carrying cost of sized forest produce.	0.100
v) Installation of watch tower.	0.100
vi) 6 pick up Vans and One Jeep for 6 flying squads.	5.600

Total of 'A' 6.640

B. ESTABLISHMENT.

i) Salaries.	0.180
ii) Travelling Expenses.	0.010

Total of 'B' 0.190

Total of 'A' & 'B' 6.830

SCHEME NO. 13

1. Name of the Scheme :—

Working Plan Organisation.

2. Brief description of the Scheme :

This is a continued Scheme from 4th Plan. For scientific management and exploitation of forests it is necessary to work them on the basis of prescription of working plan. Preparation of working plan for 5 Forest Divisions covering a gross forest area of 5124.82 sq. Km. have been completed by 1977-78. There are 2 Forest Divisions for which working plan are yet to be prepared. The work of compiling working plan will be continued under the existing working plan division. It was proposed to compile working plan of two divisions during the 6th Five Year Plan period and accordingly the work will continue during the year 1979-80.

3. Physical target during 1979-80.

Compilation of Working Plan for 1/2 division.

4. Financial target during 1979-80.

Rs. 0.440

5. Unit cost of important items.

Nil.

6. Staff requirement during 1979-80

Sl. No.	Name of post	Scale of pay	No. of post to be created.
1.	U. D. C.	Rs. 330-580/-	1
2.	Forester	Rs. 240-440/-	1
3.	L. D. C.	Rs. 240-440/-	1

(FORESTRY)

7. Information of special interest if any.	Nil.	
8. Financial outlay : (Details of item No. 4).		
A) WORKS & MISCELLANEOUS.		Rs. in lakhs
i) Re-survey and Re-demarcation of Compartment, Sub-compartment of boundary lines, delimitation of compartment boundary line where ever necessary including preparation of compartment signboard, fitting, fixing etc.		Rs. 0.100
ii) Partial enumeration, determination of site quality and regeneration survey, stock mapping, brief discription etc.		Rs. 0.050
iii). Wages of camp Watcher :	Rs. 0.025	
iv). Plantation survey :	Rs. 0.050	
v). Purchase of survey instruments coalter/colour/tracing paper/ tracing cloth drawing instruments & materials/ammonia paper/Ammonia liquid paints/coloured pencils/Veeto inks etc.	Rs. 0.045	
vi). Cost of repairing of survey instruments etc.	Rs. 0.010	
vii). Purchase of books and periodicals.	Rs. 0.035	
viii). Purchase of tents & camp furniture :	Rs. 0.050	
ix). Contingency :	Rs. 0.005	
Total of "A"	Rs. 0.370	
 B. ESTABLISHMENT		
i). Salaries :	Rs. 0.068	
ii). Travelling Expenses :	Rs. 0.002	
Total of "B"	Rs. 0.070	
Total of "A" & "B"	Rs. 0.440	

· SCHEME NO. 14.

1. Name of the scheme :
2. Brief description of the scheme.

Forest Publicity.

This is a continued scheme. In spite of our past efforts of forest Publicity the result has been a general ignorance of the public about the importance of the forest consequently leading to destruction and denudation of forest areas. There is a general lack of suport to forest development works in this state and being ignorant, the general people hardly associate themselves with the forest development works. This also gives a scope for making antipropaganda about forest amongst the people for which it is necessary that publicity and extension works be taken upto overcome this serious short coming.

(FORESTRY)

3. Physical target during 1979-80 Foret publicity and liaison works will be taken up through audiovisual means.
4. Financial target during 1979-80. 0.900 lakhs.
5. Unit cost of important items : Nil,
6. Staff requirement during 1979-80

Sl. No.	Name of the posts.	Scale.	No. of post to be created.
1.	Forest Ranger.	Rs. 325-665/-	1
2.	Forester.	Rs. 240-440/-	2
3.	Accountant.	Rs. 350-725/-	1
4.	U. D. Clerk.	Rs. 330-580/-	1
5.	L. D. Clerk.	Rs. 240-440/-	1
			6

7. Information of special interest if any : Nil.
8. Financial target during 1979-80 (details of item No. 4).

A. WORKS & MISCELLANEOUS :

i) Cost of purchasing feature film/production of other films of forest/ Wild life/repairing and reduction of Departmental films etc.	0.300
ii) Cost towards participation in Annual plan Exhibition.	0.250
iii) Repairing/maintenance of projectors etc. and purchase of spare parts.	0.050
iv) Cost of Publication/brouchures calender pamphlets etc.	0.025
v) Cost of advertisement	0.050
vi) Cost of Vinocular.	0.030
vii) Cost of mike/camara with assessories :	0.030
Total of 'A'	0.735

B. ESTABLISHMENT :

i) Salaries :	0.155
ii) Travelling expenses :	0.010
Total of 'B'	0.165
Total of 'A' & 'B'	0.900

SCHEME NO. 15.

1. Name of the Scheme :— Statistical & evaluation Unit,
2. Brief description of the scheme : This scheme was started anew during the 5th Five year plan to meet up the gap that existed in respect of systematic collection of statistical data in all aspect of forest and forestry development and for evaluation of past achievements and to project future activities. Up to the 4th plan period there were a skeleton staff for compilation of forest statistics but the works were not exhaustive.
During the year of the 5th Plan works have been taken up for collection of statistical data in various aspects of forestry and the works will be more intensified during the 6th Plan period.
3. Physical target during 1979-80. There is no fixed physical target but the works of collection of statistical information and evaluation will be done as such as practicable under the guidance of the existing experienced officers and staff with additional staff to be recruited during the 6th Plan.
4. Financial target during 1979-80. Rs. 1.400 Lakhs.
5. Unit cost of important items :
i) Cost of type writer Rs.4000/-each
ii) Cost of duplicator machine
Rs. 2000/-
6. Staff requirement during 1979-80 :

Sl. No.	Name of the posts.	Scale.	No. of posts to be created
1.	Statistical Asstt.	Rs. 325-665/-	6
2.	U. D. Clark.	Rs. 330-580/-	1
3.	L. D. Clark.	Rs. 240-440/-	1
4.	Junior computer.	Rs. 240-440/-	2
5.	Statistical Investigator :	Rs' 325-665/-	6
6.	Research officer (statistics).	Rs. 500-1300/-	1
			17

FORESTRY

7. Financial outlay during
1979-80.

		Rs. in lakh.
A. WORKS & MISCELLANEOUS.		
i).	Cost of calculating machine including freight charge etc.	0.050
ii).	Cost of type writer machine including freight charge.	0.050
iii).	Cost of duplicator machine including freight charge.	0.050
iv).	Cost towards printing of statistical booklets/premphet.	0.030
v).	Cost of office equipment/furniture/map printing equipment.	0.150
vi).	Cost of Remington-copier.	0.340
vii).	Cost of card.	0.010
viii).	Cost of card Veyear.	0.240
ix).	Contingency.	0.008
Total of "A"		0.928
B. ESTABLISHMENT.		
i).	Salaries :—	0.422
ii).	Travelling expenses :—	0.050
Total of "B"		0.472
Grand Total—		1.400

SCHEME No. 16

1. Name of the Scheme :—
2. Brief description of the Scheme.
3. Physical target during 1979-80.
4. Financial target during 1979-80.

CONSTRUCTION OF BUILDINGS.

This is a continued scheme. The duties of Forest Personnel require that they should stay in remote forest areas. Rest house for the inspection Officers and staff quarters and office for the officer and staff are equally necessary for implementation of various forestry development works under plan scheme. A number of new centres will be opened during 6th Five Year Plan under different Plan Schemes. It is necessary to construct offices, quarters, rest houses etc. in the interiors of the forest for Management of the Forests and implementation of the plan development works.

As detailed under item No. 8 (A).

Rs. 9,320 lakhs.

FORESTY

5. Unit cost of important items.
- i. Cost of construction of D. F. O.'s quarters with kitchen & latrine Rs. 40,000/- each.
 - ii. Cost of construction of office/quarters for Range Officer with kitchen and latrine Rs. 19,500/- each.
 - iii. Cost of construction of forest rest house with kitchen & latrine Rs. 30,000/- each.
 - iv. Cost of construction of guard barrack with kitchen & latrine Rs. 9,100/- each.
 - v. Cost of const. of kitchen Rs. 2600/- each.
 - vi. Cost of construction of Pucca plinth bore hole latrine Rs. 1,300/- each.
 - vii. Cost of construction of sanitary latrine Rs. 3,500/- each.

6. Staff requirement during 1979-80.

Sl. No.	Name of post	Scale	No. of posts to be created.
1.	Forest Ranger	Rs. 325—665/-	1
2.	Forester	Rs. 240—440/-	2
3.	Accountant	Rs. 350—725/-	1
4.	U. D. Clerk	Rs. 330—580/-	1
5.	L. D. Clerk	Rs. 240—440/-	1
			6

7. Information of special interest if any.

Nil.

8. Financial outlay (Details of item No. 4).

A. WORKS AND MISCELLANEOUS :	(Rs. in lakhs.)
i. Construction of D. F. O's quarters/R.O's office/quarters/ B.O's office/ quarters/ Forest Rest House/Guard Barrak/kitchen/Sanitary latrine/ bore hole latrine.	7.000
ii) Providing electrification to the buildings.	0.500
iii. Cost of G. C. I. sheets.	1.000
iv. Cost of repairing/improvement/cement flooring/maintenance of the buildings.	0.500
v. Cost of earth oilding/coaltering to the buildings.	0.050
vi. Earth cutting/site leveling earth filling etc.	0.050
vii. Printing of G. C. I. sheets roofing & that of buildings including cost of paints.	0.050
viii. Contingency.	0.005
Total of "A"	9.155

FORESTRY

B. ESTABLISHMENT :

i. Salaries :—	0.155
ii. Travel expenses :	0.010
	Total of "B" 0.165
	Total of "A" & "B" 9.520

SCHEME NO. 17

1. Name of the Scheme : FOREST AMENITIES.
2. Brief description of the Scheme : This is a continued scheme. In Tripura the Forest labourers are mostly tribals residing in an around forest areas. The percentage of tribal labourers engaged in forestry works is more than 75% and a good number of them are traditional shifting cultivator. It is necessary to provide amenities to the labourers in the shape of permanent and semi-permanent camps. Water and primary medical facilities, and some sort of recreational facilities like film show. The field staff of the Department who are also required to stay in the interior and amidst and Wilderness, need such amenities also.
3. Physical Target during 1979-80. It is proposed to provide the followings :—
- | | |
|---|--------|
| i. Construction of R. C. C. Ring wells. | 5 Nos. |
| ii. Construction of labour shed | 4 Nos. |
| iii. Purchase of Radios. | L. S. |
4. Financial target during 1979-80. 0.965 lakh.
5. Unit cost of important items.
- | | |
|---|-------------------|
| i. Cost of construction of R. C. C. Ring Wells— | Rs. 4,000/- each. |
| ii. Cost of const. of labour shed | Rs. 6,500/- each. |
| iii. Cost of Radio | Rs. 600/- each. |
6. Staff requirement during 1979-80. Nil.
7. Information of special interest, if any. Nil.
8. Financial outlay
(Details of item No. 4)
- | A. WORKS AND MISCELLANEOUS. | Rs. in lakhs. |
|------------------------------|---------------|
| i) Cost of R.C.C. Ring Well. | 0.200 |
| ii) Cost of labour shed : | 0.260 |
| iii) Cost of Radios. | 0.050 |
| iv) Cost of Medicines : | 0.100 |

v. Cost of excavation/re-excavation of tank/pond & lakes :	0.250
vi. Cost of crockeries.	0.030
vii. Maintenance of Ring well/tube well.	0.020
viii. Cost of furniture & furnishing materials.	0.050
ix. Contingencies :	0.005
	0.965
Total of "A"	0.965

B. ESTABLISHMENT.

NIL.

SCHEME NO. 18.**Cultural Operation.**

1. Name of the Scheme :—
2. Brief description of the scheme :
This scheme is being implemented from 1975-76. Till the end of 1978-79 56,388.45 ha of plantations have so far been created in Tripura. It is necessary to carry out various cultural operations like thinning, climber cutting, formation of aided natural regeneration plots and fire lines in these plantation for their proper growth. The Scheme is very important for maintenance and betterment of the valuable plantations and forests.
3. Physical target during 1979-80.
 - A. Cultural operation including cleaning, climber cutting, thinning, spacing out where necessary :
 - i. Plantations created from 1948 to 1957 over 195 ha.
 - ii. Plantations created from 1958 to 1962 over 545 ha.
 - iii. Plantations created from 1963 to 1965 over 3975 ha.
 - iv. Plantations created from 1966 to 1968 over 2725 ha.
 - v. Plantations created from 1969 to 1973 over 4405 ha.
 - B. Preservation of A. N. R. plots 100 ha.
4. Financial target during 1979-80. 5.966 lakhs.
5. Unit cost of import items :
 - i. Cultural operation including cleaning, climber cutting, thinning & spacing out for the plantations created from 1948 to 1957 @ Rs. 32/- per ha.
 - ii. Cultural operation including cleaning, climber cutting, thinning and spacing out for the plantations created from 1958 to 1962 @ Rs. 38/- per ha.
 - iii. Cultural operation including cleaning, climber cutting, thinning and spacing out for the plantations created from 1963 to 1973 @ 50/- per ha.

(FORESTRY)

iv. Preservation of A.N.R. plantation @ Rs. 144/- per ha.

6. Staff requirement during 1979-80	Nil.
7. Information of special interest, if any.	Nothing special.
8. Financial outlay (during the year 1979-80 details of item No. 4.)	
A. WORKS AND MISCELLANEOUS.	(Rs. in lakhs)
a) Cultural operation including cleaning, climber cutting, thinning and spacing out for the plantations created during 1948 to 1957 over 195 ha	0.062
b) Cultural operation including cleaning, climber cutting, thinning and spacing out for the plantations created from 1958 to 1962 over 545 ha.	0.207
c) Cultural operation including cleaning, climber cutting, thinning and spacing out for the plantation created from 1963 to 1973 over 11,105 ha.	5.553
d) Preservation of A. N. R. plots 100 ha.	0.144
	Total of 'A' 5.966
	Nil.
	Total of A & B 5.966
B. ESTABLISHMENT.	

SCHME No. 19

FOREST RESOURCES SURVEY

1. Name of the Scheme :—
 2. Brief description of the Scheme :—
- The scheme was taken up for implementation as a Centrally Sponsored Scheme towards the end of the 3rd plan period and was continued during the Annual Plan and the 4th Plan. The said scheme ceased to be executed as a Centrally Sponsored Scheme at the start of the 5th Plan. As it was considered to be very essential to carry out the work of forest resources survey in this State, it has been taken up for implementation as a State sector scheme with effect from the 2nd year of the 5th plan i.e. from 1975-76. It is also proposed to carry out the works of forest resources survey during the 6th Plan period under the State Sector Scheme. Implementation of the scheme required adequate strength of technical staff in absence of which much progress could not be made in the past.

FORESTRY

3. Physical target during 1979-80
1. Forest Resources Survey 50 sq. Km.
 2. Forest Resources survey for Minor Forest produce 100 sq. Km.
 3. Survey for estimation of national growth rate of regenerated forests 80 sq.Km.
4. Financial target during 1979-80, 0.420 lakhs.
5. Unit cost of important item,
1. Cost of resources survey of forest area @ Rs, 200/- per sq. Km.
 2. —do— for M. F. P. Rs. 60/- per sq. Km,
 3. Cost of survey for estimation of national growth rate of regeneration forest area @ Rs, 150/- per sq, Km,
6. Staff requirement during 1979-80.

Sl. No.	Name of posts	Scale	No of posts
1.	Forester	Rs. 240-440/-	3

7. Information of special interest, if any. nil

8. Financial outlay during 1979-80 (details of item No. 4.)

A. WORKS AND MISCELLANEOUS.

(Rs. in lakhs)

- | | |
|--|-------|
| i) Forest Resources Survey : | 0.100 |
| ii) Forest Resources survey for M. F. P. | 0.060 |
| iii) Survey of regenerated forest area : | 0.120 |
| iv) Camp Watcher : | 0.060 |
| v) Water for camp shifting : | 0.015 |
| vi) Purchase of Survey instruments, drawing instrument including tracing paper and cloth Ink. Collers, Coloured pencil, paint, spring balance etc. | 0.050 |
| vii) Contingency : | 0.005 |

Total of "A" 0.360

B. ESTABLISHMENTS :

- | | |
|-----------------------|-------|
| i) Salaries : | 0.056 |
| ii) Travel expenses : | 0.004 |

Total of "B" 0.060

Grand total of "A" & "B" 0.420

SCHEME NO. 20.

1. Name of the Scheme : Extension Forestry Wmg.
2. Brief description of the Scheme : The extension services in the field of Forestry had been practically nil. It is necessary to arouse interest in the minds of the rural people in the matters of Forestry and forest plantations. The Social Forestry and some other Centrally Sponsored Schemes are being implemented through the agency of Grampanchayats and similar organisations. The private growers are also coming forward taking interest to raise economic plantations in their private lands. While doing so they require the technical know-how and other guidance from the Deptt. for which it is considered necessary to have an extension forestry wing in the Deptt. to render extension services. Such a wing is also necessary to motivate the people in favour of the forests and thereby secure help and co-operation of the people at large in protection, and conservation of the forests as well as in execution of forestry development works. It is a new Scheme proposed for implementation during 6th Plan.
3. Physical Target during 1979-80:
- i) Creation of posts as indicated in table under Item No. 6 of the Scheme for rendering extension services.
 - ii) Raising of 250 hec. of Plantation under Centrally Sponsored Scheme of Mixed Plantation on waste land, panchayat land, village land.
 - iii) To raise plantations under other Centrally Sponsored Scheme as per the allotment made by the Govt. of India.
 - iv) To render extension services to the people.
4. Financial target during 1979-80 : Rs. 2,980 lakhs.
5. Unit cost of important items if any : Nil.
6. Staff requirement during 1979-80.

Sl. No.	Name of post	Scale	No. of posts to be created
1.	A. C. F.	Rs 500-1300/-	1
2.	Forest Ranger	Rs 325-665/-	3
3.	Forester	Rs 240-440/-	3
4.	Forest Guard	Rs 200-275/-	3
5.	Peon/Dakwala	Rs 170-210/-	1
6.	L. D. Clerk	Rs 240-440/-	1

(FORESTRY)

7. Information of special interest if any :— The Centrally Sponsored Scheme have not yet been finalised. So the provision of State's share to Centrally Sponsored Schemes have been kept lump sum.

8. Details of Financial outlay
(Details of Item No. 4).

A. WORKS AND MISCELLANEOUS ;

	Rs in lakhs
i) Purchase of Jeep :—	0.600
ii) Purchase of furniture, typewriter and other office equipments :—	0.100
iii) State share to the Centrally Sponsored Schemes :—	2.000
iv) Contingency :—	0.010
	Total of "A"—2.710
B) ESTABLISHMENT :—	
i) Salaries :—	0.250
ii) Travel Expenses :—	0.020
	Total of "B"—0.270
	Total of "A" & "B"—2.980

SCHEME NO. 21

1. Name of the Scheme :— Wildlife Wing.
2. Brief description of the Scheme :— The wildlife had been under continuous neglect as a result of which we have lost so many valuable treasures of wildlife. Wildlife has got much to contribute for the welfare of the people and to contribute significantly to the economic development of the State. In Tripura nothing could so far be practically done for protection, conservation and scientific management of wildlife. The Govt. of India desired that wildlife wing should be opened up under the Forest Department, in each State to look after the wildlife resources and its scientific management. The Govt. of India also assured that fund will be provided for this purpose under the Plan Scheme for formation of a wildlife wing. The Scheme of wildlife wing has thus been formulated for this State.
3. Physical target during 1979-80 :—
 - i) Development of Gumti wildlife Sanctuary which has been recently notified.
 - ii) Housing assistance to 300 tribal jhumia families who are residing within the sanctuary area so that they can move out conveniently to form villages elsewhere.

- iii) To employ 100 tribals from those 300 tribal jhumia families as Game Watcher for the Sanctuary and surrounding areas and thereby weaning the mover from the dest-uctive process of shifting cultivation.
- iv) Formation of Bird Sanctuary in Gumtai Reservoir area and in Sepahijala lake.
- v) Construction of roads and buildings inside the sanctuary area.
- vi) Procurement of Wildlife.
- Rs. 12.750 Lakhs.
- i) Housing assistance to tribal jhumia families Rs. 1000/- per famaly.
- ii) Employment of Game Watcher on consolidated emolument Rs. 150 per month.
- iii) Construction of road inside the sanctuary Rs. 2000/- per Km.
4. Financial target during 1979-80
5. Unit cost of important items if any,
6. Staff requirement during 1979-80.

Sl. No.	Name of the post	Scale	No. of posts to be created.
1.	Wildlife Warden (Dy. C. F. Ex-cadre)	Rs 1100-1600/-	3
2.	Asstt. Wildlife Warden.	Rs. 325-665/-	6
3.	Forester.	Rs. 240-440/-	3
4.	Forest Ranger.	Rs. 325.665/-	3
5.	Forest Guard.	Rs. 200-272/-	15
6.	Driver.	Rs. 220-380/-	3
7.	Orderly.	Rs. 170-210/-	3
8.	Boatman.	Rs, 170-210/-	2
9.	Chowkidar.	Rs. 170-210/-	2
10.	Caretaker for Rest House.	Rs. 170-210/-	1
11.	Cook/Servant for Rest House	Rs. 170-210/-	2
7.	Information of special interest if any :—	Gumti Wildlife Sanctuary has been constituted over an area of 338.77 Sq. Km. w. e. f 28th October '78. The said wildlife sanctuary area is now required to be developed and managed appropriately beginning from the scratch.	
8.	Financial outlay (Details of Item No. 4)		

FORESTRY

A. WORK AND MISCELLANEOUS.

(Rs. in lakhs)

i) Housing assistance to 300 jhumia families who are residing within the sanctuary area for shifting them elsewhere.	3.000
ii) Procurement of wildlife.	1,000
iii) Construction of road inside the sanctuary over 10 Km.	2.000
iv) Purchase of arms and annunations for on protection duty in the sanctuary and in three districts of the State	0.150
v) Cost of 3 Jeeps @ Rs. 60,000/- each.	1.8000
vi) Cost of type-writer, furniture and other office equipments.	0,600
vii) Cost of uniform and liveries of staff.	0.050
viii) Running cost and maintenance of vehicles.	0.300
ix) Formation of Bird sanctuaries at Sepahijala and Gumti Reservoir.	0.250
x) Cost of country boat for the Blrd Sanctuary.	0.020
xi) Cost of speed boat for Gumti Reservoir Bird Sanctuary.	0.800
xii) Const uction of foot track inside the sanctuary area.	0.200
xiii) Works relating to creation and manipulation of habitats for different kinds of animals.	1.000
xiv) Construction of camphut with kitchen and latrine.	0.250
xiv) Construction of one watch tower.	0.082
xvi) Contingency,	
Total of 'A'	11.702

B. ESTABLISHMENT :-

i. Salaries,	0.968
ii. Travel expenses.	0.080
Total of 'B'	1.048
Total 'A' & 'B'	12,750

SCHEME NO. 22.

1. Name of the Scheme :—

Planning, work study evaluation and monitoring.

2. Brief description of the scheme :—

It is considered necessary to organise a planning machinery in the forest Department and gradually systematise and strengthen it. The Planning organisation has to methodically cover all the basic ingredients which come up in the Planning process. At present there is no mechnery for under taking works study in the various spheres and to monitor. In fact, there is no organisation for the purpose of evaluation and project Planning. The scheme is proposed and formulated for building up an ogganisation to cover up the aspects of Planning, work study evaluation and monitoring in regard to the plan development work. It is a new scheme.

FORESTRY

3. Physical target during 1979-80 Creation of posts as indicated in the table in item No. 6 of the scheme.
4. Financial target during 1979-80. Rs. 1.370 lakhs.
5. Unit cost of important items, if any. Nil
6. Staff requirement during 1979-80.

Sl. No.	Name of the posts.	Scale	No. of posts to be created.
1.	D.C,F	1100-1600/-	1
2.	Head Clerk.	150-725/-	1
3.	Accountant.	350-725/-	
4.	U.D. Clerk.	330-580	1
5.	L.D. Clerk.	240-440/-	3
6.	Orderly.	170-210/-	1
7.	Forest Ranger.	325-445/	2
8.	Stenographer.	325-665/-	1
9.	Forester.	240-440/-	2
10.	Surveyor.	325-665/-	1
11.	Chairman.	170-210/-	2

7. Information of special interest if any. It is very important issue.
8. Financial out-lay (Details of item No. 4)

A. WORKS AND MISCELLANEOUS	(Rs. in lakhs)
i) Purchases of Jeep.	0.600
ii) Purchases of type writer, calculator & other office equipments.	0.300
iii) Contingency.	0.005
Total of 'A'	0.905
B. ESTABLISHMENT	
i) Salaries	0.442
b) Travel expenses	0.023
Total of 'B'	0.465
Total of 'A' & 'B'	1.370

SCHEME No. 23

1. Name of the Scheme : Forest and Wildlife Tourism.
2. Brief description of the scheme : Tourism by now has made its place as a prominent Industry. Till now nothing has been done in the State for development and promotion of tourism although there are potentialities for its development. To develop & promote tourism in the field of forestry, the present scheme of Forest and Wildlife Tourism has been formulated in a very preliminary way with the idea of developing some of the primary infrastructure in the field of tourism of the State in the Forestry Sub sector. The scheme will not only provide recreational facilities of the forest but also it will make the people conscious about the Forest. This is a new scheme.
3. Physical target during 1979-80 Development of certain areas as tourist attraction spot like Pasatia, Patichari, Sepahijala, Gumti reservoir etc.
4. Financial target during 1979-80 Rs. 5.370 lakhs
5. Unit cost of important items, if any. Nil.
6. Staff requirement during 1979-80

Sl. No.	Name of the posts	Scale	No. of posts to be created
1.	Forest Ranger	325-665/-	2
2.	Forester	240-440/-	2
3.	Forest Guard	200-272/-	2
4.	Driver	220-380/-	1
5.	Cook & Attended	170-210/-	2
6.	L. D. Clerk	240-440/-	1
7.	Trained gardener	200-272/-	1

7. Information & Special interest if any, There is no organisation for Forest & Wildlife tourism in the State at present. It require to be developed gradually.

8. Financial outlay (Details of item No. 4) (Rs. in lakhs)

A. WORKS AND MISCELLANEOUS.		(Rs. in lakhs)
i)	Purchase of Mini Bus for tourist.	0.800
ii)	Paddle Boat.	0.250
iii)	Development of Botanical garden.	0.500
iv)	Development of Fossil Park.	0.100
v)	Construction of Road & Paths including brick soling etc.	2.000
vi)	Construction of house orchid.	0.250
vii)	Development of gardens.	0.250
viii)	Construction of Rest house.	1.000

Total of A :— 5.150

(FORESTRY)

B. ESTABLISHMENT :—

i). Salaries.	0.206
ii). Travel expenses.	0.014
	0.220
Total of 'B'	0.220
Total 'A' & 'B'	5.370

SCHEME NO. 24

1. Name of the Scheme :— Forest Labour Co-operative Society.
2. Brief description of the Scheme :— This is a new scheme. At present the contractors and the middle-man are exploiting the rural people in the matter of exploitation of forest produces and contract works of the Deptt. To provide employment to the unemployed rural people and to eliminate the profiteers, middleman, contractors at least to a certain extent to begin with it is proposed to organise Forest Labour Co-operative Societies in the Forestry Sub-Sector where unemployed rural people will be taken in as a member of such societies. Such Forest Labour Co-operative Societies will participate in extraction and marketing of Forest produces and also in taking contract works relating to Forestry development as far as practicable. For organising, developing and running day to day managerial works, suitable Forest Officers adequately technically trained in supervisory and managerial level will be deputed from the Forest Deptt. and their salary expenses will be borne by the Forest Deptt. As the members of such co-operative societies will be poor landless unemployed rural people who do not have any means of livelihood, it will be necessary to provide them with some seed money as a capital to start with the work. The Scheme, therefore, envisages that the Forest Deptt. shall purchase share of the societies to a certain limit so that the seed money for starting the work is immediately therefrom such share capital. The Forest Labour Co-operative Societies generally fail due to lack of managerial skill and finance. This scheme is therefore been formulated to cover up these two lacunae so that the movement of Forest Labour Co-operative Societies can be made into success.
3. Physical target during 1979-80 — To open 4 Forest Labour Co-operative Societies during the year.

FORESTRY

4. Financial Target during 1979-80 : Rs. 2.680 lakhs.
 5. Unit cost of important items if any : Nil
 6. Staff requirement during 1979-80 :

Sl. No.	Name of the post	Scale	No. of posts to be created
1.	A. C. F.	Rs. 500-1300/-	1
2.	Forest Ranger	Rs. 325-665/-	4
3.	L. D. Clerk	Rs. 240-440/-	1
4.	Steno-typist	Rs. 240-440/-	1
5.	Orderly	Rs. 170-210/-	1

7. Information of special interest if any : Nil
 8. Financial Outlay (Details of item No 4)

A. WORKS & MISCELLANEOUS :

	Rs. in lakhs
i) Government's contribution as share capital to 4 Forest Labour Co-operative Societies @ Rs. 10,000/- each	0.400
ii) Grant towards construction of office and godown to each of the Societies @ Rs. 25,000/- each	1.000
iii) Construction of quarters for Forest Ranger @ Rs. 25,000/- each	1.000
iv) Contingency including purchase of typewriter and other office equipments.	0.055

Total of 'A' Rs. 2.455 lakhs

B. ESTABLISHMENT :

i. Salaries	—	0.192
ii. Travel expenses	—	0.033

Total of 'B' Rs. 0.225 lakhs

Total of 'A' & 'B' Rs. 2.680 lakhs

SCHEME No. 25

1. Name of the Scheme : Farm Forestry including development of grass and fodder.
2. Brief description of the scheme : Stress has been given for development of Animal Husbandry and Dairy Project in the Agricultural Sector. To support such programme it is necessary to have the supporting plantations for grass and fodder in the forestry sub-sector. It is also necessary to meet the requirement of small timbers like agricultural implements, house posts etc. of the rural people. Keeping this requirements in view the present scheme has been formulated for implementation during the 6th Plan.
- It is a new scheme and to start with, it is proposed to go slow to study if the improved varieties of grasses are acceptable to the rural people. Once such fodder grasses peak up the demand, the scheme may be implemented in a bigger way.
3. Physical target during 1979-80. 25 hectares with Hybrid napier grass, Pusa grass, P. pedicellatum grass, inter planted with fodder trees.
4. Financial target during the year 1979-80 Rs. 0.745 lakhs.
5. Unit cost of important items : Rs. per hectare
- | | | |
|---|---|------------|
| i) Preparation of land by ploughing for Hybrid napier grass. | — | Rs. 250/- |
| ii) Cost of manure and fertilizer for Hybrid napier grass. | — | Rs. 1000/- |
| iii) Cost of planting materials for Hybrid napier grass. | — | Rs. 396/- |
| iv) Cost of intercultural operation for Hybrid napier grass, | — | Rs. 1000/- |
| v) Cost of harvesting for Hybrid napier grass. | — | Rs. 300/- |
| vi) Inter planting with fodder trees at a spacing of 7m × 5m. | — | Rs. 25/- |
| vii) Maintenance in subsequent years. | — | Rs. 300/- |
6. Staff requirement during 1979-80 : Nil
7. Information of special interest if any : Better target will be taken up during subsequent years after these improved varieties of grasses become popular with the people of the State.

FORESTRY

8. Financial outlay (Details of Item No. 4)

A. WORKS & MISCELLANEOUS :

	Rs. in lakhs
i) Cost of creation of plantation including ploughing, planting, application of manure and fertilizer, planting material, inter-cultural operation and inter planting of fodder trees	— 0.668
ii) Cost of harvesting	— 0.075
iii) Contingency	— 0.002
	<u>— 0.745</u>
	Total of 'A' 0.745 lakhs
B. ESTABLISHMENTS	
i) Salaries	— Nil.
	<u>— Nil.</u>
	Total of 'A' & 'B' Rs. 0.745 lakhs.

SCHEME NO. 26

1. Name of the Scheme :— Development of Inaccessible Hill Forests by Providing Permanent Employment to Shifting Cultivators.
2. Brief description of the Scheme :— This is a new Scheme. Almost all the hill forests of the State are inaccessible where the tribals had been practising shifting cultivation for centuries. As a result of such shifting cultivation the hills are now either bereft of tree forests being covered by low vegetal growth or are almost bare. Further, there is no communication system in such hills. It is necessary to develop roads in all such hills to make them accessible and to put all such bare hill slopes to productive purposes by way of raising plantation after mobilising the manpower available in such areas which is otherwise engaged for the destructive process of shifting cultivation. The present scheme has been formulated for development of the inaccessible hill forests by providing permanent employment to the shifting cultivators in the form of developing communication system in one hand and raising forest plantations in such hill slopes by diverting the manpower of the shifting cultivators to such constructive works. Under the scheme the landless tribals shifting cultivators will be provided with housing facilities as well as work round the year in the form of casual labour in construction of roads and creation of plantations. It has been stipulated to bring 2000 tribals jhumia families within the fold of the scheme during the 6th Plan Period.

FORESTRY

3. Physical target during 1979-80
- i) Absorption of 250 tribal jhumia families as permanent labourer.
 - ii) Advance action for raising of forest plantation over 750 ha.
 - iii) Construction of forest road over 2.5 Km.
 - iv) Construction of houses for 250 jhumia families—250 houses.
 - v) Construction of R. O's office-cum-quarter 2 nos.
 - vi) Construction of B. O's office-cum-quarter 5 nos.
 - vii) Construction of F. G's barrack 5 nos.
 - viii) Construction of school building 2 nos.
 - ix) Construction of R. C. C. ring-well 10 nos.
4. Financial target during 1979-80
- Rs. 13.180 lakhs.
5. Unit cost of important item if any.
- i) Cost of preliminaries of plantations Rs. 162/- per hec.
 - ii) Creation of plantation including maintenance during the year of creation. Rs. 520/- per hec.
 - iii) Creation of nursery beds. Rs. 4/- per bed.
 - iv) Construction of forest roads. Rs. 25,000/- per Km.
 - v) Construction of houses with kitchen and latrine for the tribal families to be absorbed as permanent labourer. Rs. 2000/- each.
 - vi) Construction of R. C. C ring-well. Rs. 4000/- each.
 - vii) Construction of school building. Rs. 20,000/- each.

6. Staff requirement during 1979-80 :

Sl. No.	Name of the post	Scale	No. of posts to be created
1.	Forest Ranger	Rs. 325-665/-	2
2.	Forester	Rs. 240-440/-	5
3.	Forest Guard	Rs. 200-272/-	10

7. Information of special interest if any :
- This is a very important scheme. This will not only make the inaccessible hill forests accessible and will put the bare hill slopes to productive protective use, it will also help in solving the problem of shifting cultivation and to improve the standard of living of these nomadic tribes who live below the subsistence level and to extend social benefits to them so that they can merge with the mainstream of civilization.

FORESTRY

8. Financial Outlay (Details of Item No. 4):

A. WORKS & MISCELLANEOUS:

	Rs. in lakhs.
i) Cost of preliminaries over 73 hec.	1.215
ii) Cost of nursery beds.	0.150
iii) Cost of seeds including cost of collection and carriage.	0.040
iv) Cost of P. P. Chemicals.	0.015
v) Cost of plantation implements.	0.050
vi) Cost of barbed wire including cost of fencing.	0.875
vii) Construction of forest road.	0.625
viii) Immediate housing assistance @ Rs. 250/- per labour family in the 1st year before there some permanent houses are constructed.	0.625
ix) Construction of some permanent houses with kitchen and latrine.	5.000
x) Construction of R. C. C. ring-well.	0.400
xi) Cost of medicine.	0.125
xii) Construction of school building.	0.400
xiii) Cost of approach road.	0.100
xiv) Construction of Forest Ranger's office-cum-quarter.	0.400
xv) Construction of Forester's office-cum-quarter.	0.900
xvi) Construction of F. G's twin barrack.	1.000
evii) Contingency.	0.016
Total of 'A'	11.636

B. ESTABLISHMENT.

i) Salaries.	0.204
ii) Travel expenses.	0.030
Total of 'B'	0.234

Total of 'A' + 'B' = Rs. 11,870 lakhs.

SCHEME NO. 27.

1. Name of the Scheme : Logging and Utilisation.
2. Brief description of the Scheme : Exploitation and utilisation of the forest produces and other forest resources are now at the mercy of the forest contractors. This leads to much of wastage and loss apart from improper utilisation of the available resources. Further, the contractors/traders usually form rings and thereby deprive the Govt. of the due revenue. Modern logging is unknown to the rural people which is a big factor for tremendous waste of timber resources which is already limited. To prevent this wastage of the available resources it is necessary for the Govt. to take steps to introduce modern logging so that the people can see it during its actual process of operation and thereby get motivated to go for adopting the methods of modern logging. Further, the timber market being completely at the mercy of the contractors, the market remains very unstable in regard to availability of timber and its variation in price. The Govt. Departments implementing development programmes suffer badly due to such variations in the timber market conditions retarding the speed of implementation of the development programmes. The people are reluctant to use the unconventional and lesser known timbers which can be conveniently use for constructional and other purpose with adequate seasoning and preservative treatment. Popularisation of such unconventional and lesser known timbers will also greatly relieve the forests of the tremendous pressure to which these are subjected for meeting the market demand. Such a step will also ensure full utilisation of the available resources for meeting the country's need and welfare programmes. The present scheme has been formulated keeping all these in view. Under the Scheme it is proposed to have a separate logging and utilisation division with full complement of staff in due course during the 6th plan to achieve the ultimate objectives.
3. Physical target during 1979-80 :
 - i. Installation of one Seasoning Plant. (Part).
 - ii. Installation of one Preservative Plant. (Part).
 - iii) Installation of one Saw Mill (Part).
 - iv) One portable Saw Mill.
4. Financial target during 1979-80 : Rs. 10,905 lakhs.
5. Unit cost of important items :
 - i) Seasoning Plant : Rs. 3 lakhs.
 - ii) Preservative Plants : Rs. 5 lakhs.
 - iii) Installation of Saw Mill : Rs. 8 lakhs.
 - iv) Portable Saw Mill : Rs. 3,5 lakhs.

(FORESTRY)

6. Staff requirement during 1979-80 :

Sl. No.	Name of the post	Scale of pay	No of post to be created.
1.	A.C.F.	Rs. 500-1300/-	1
2.	F.R.	Rs. 325-665/-	1
3.	Mechanics	Rs. 220-380/-	1
4.	Steno-Typist	Rs. 240-440/-	1
	L.D. Clerk.	Rs. 240-440/-	1
6.	Information of special interest if any :	This is a new scheme to be implemented from the year 1979-80. The first year will be spent mostly in purchasing a part of the machineries and equipments and their installation. Purchase of the balance machineries and equipments and their full installation will be completed by 1080-81 for pressing them into operation. The full complement of staff for implementation of the scheme will therefore, be required by 1980-81 and during the year 1979-80 only a skeleton staff will be needed to arrange purchase and installation of the machineries and equipments during the year.	
8.	Financial outlay (Details of item No. 4).	(Rs. in lakhs.)	
A.	WORKS & MISCELLANEOUS :		
	i) Purchase of machineries and equipments (Part) of seasoning plant and their installation.	Rs. 1.500	
	ii) Purchase of machineries and equipments (Part) of preservative plant and their installation.	Rs. 2.500	
	iii) Purchase of machineries and equipments for the Swa Mill and their installation. (Part)		Rs. 4.000
	iv) Purchase of a Portable Swa Mill with Truck (Part)		Rs. 2.000
	v) Purchase of logging tools/equipments/assessories :		Rs. 0.500
	vi) Contingency including purchase of Type writer etc.		Rs. 0.250
			Total of 'A' Rs. 10.750
B.	ESTABLISHMENTS :		
	i) Salaries :—		Rs. 0.140
	ii) Travel expenses :—		Rs. 0.015
			Total of 'B' Rs. 0.155
			Grand Total of 'A' & 'B' Rs. 10.905

SCHEME NO. 28

1. Name of the Scheme :— Subsidy on Establishment Expenditure of the Tripura Forest Development and Plantation Corporation Limited.
2. Brief Description of the Scheme :— This is a new Scheme. The Tripura Forest Development & Plantation Corporation was set up by the Govt. of Tripura on recommendation of National Commission on Agriculture to intensify various forest development programmes with an authorised capital of Rs. 5 crores. A Project report was prepared by the Govt. of Tripura in the Forest Department for a period of 10 years from 1976-77, envisaging creation of 5000 ha. of rubber plantations, 100 ha. of citronella plantations, 100 ha. of bamboo plantation, maintenance of rubber, citronella & bamboo plantation created earlier, tapping, processing and marketing of rubber, harvesting, distillation and marketing citronella oil, construction of 44.5 Km. of road and logging and marketing of 15000 cu. m. of timber annually at the peak period.

The works are being executed since 1976-77 as per work programme laid down in the Project Report. Rubber plants require intensive management & care in their early stage. At this stage plant to plant attention is required for optimum growth & protection of the plants and for this purpose sufficient staff is required which could not be provided in the Project Report as it had to be made viable for attracting institutional finance. Thus the staff provided is quite inadequate as is being experienced now.

The Project report so prepared was appraised by the A. R. D. C. for the purpose of institutional finance. It is thus not possible to entertain additional staff from the Project. It is therefore proposed that the Govt. will allow subsidy to the extent required for the additional staff,

With the enforcement of Plantation & Labour Act, and the Rules framed thereunder the burden of providing housing to the permanent labour engaged in the rubber plantations including other amenities has come on the Corporation which were not provided in the Project Report.

Therefore, it is proposed that this additional expenditure as detailed below be subsidised by the Govt.
3. Physical target during 1979-80 Providing establishment subsidy to the Forest Corporation and that on labour amenities.
4. Financial target during 1979-80 : Rs. 11,22 lakhs.
5. Unit cost of important item : Nil.

6. Details of staff for which subsidy is needed :

Sl. No.	Particulars	No. of post.
1.	Managing Director. Scale Rs. 1800—2000/-	1
1.	Project Manager. Scale Rs. 1100—1600/-	1
2.	Divisional Manager. Scale Rs. 500—1300/-	8
3.	Company Secretary. Scale Rs. 800—1500/-	1
4.	Accounts Officer. Scale Rs. 1300—1600/-	1
6.	Corporation Ranger, Scale Rs. 325—665/-	20
7.	Corporation Forester, Scale Rs. 240—440/-	33
8.	Project Guard & Multi-cum-Watcher, Scale Rs. 200—272/-	68
9.	Peon/Orderly, Scale Rs. 170—210/-	19
10.	Accountant, Scale Rs. 350—725/-	3
11.	Sr. Assistant, Scale Rs. 330—580/-	4
12.	Office Assistant, Scale Rs. 240—440/-	23
13.	Stenographer, Scale Rs. 325—665/-	4
14.	Driver. Scale Rs. 220—380/-	9
15.	Gveaseer, Scale Rs. 325—665/-	2
16.	Head Assistant, Scale Rs. 370—800/-	1

FORESTRY

7. Information of social interest if any :

It being a Forest Corporation, it requires technical staff from the Forest Department. The staff were therefore, necessarily required to be obtained from the Forest Department on deputation as a result of which additional expenditure are required to be borne by the Corporation. Further, the Corporation is required to provide amenities to the labour according to labour Acts. For implementation of the provisions of the labour Act. and the rules made thereunder it is necessary to have subsidy from the Govt.

8. Financial outlay for 1979-80.
(Details of item No. 4).

A. Works & Miscellaneous.	Rs. in lakhs.
i) Subsidy on establishment for the staff as detailed under item No. 6 :	Rs. 8.28
ii) Housing for permanent labour :	Rs. 2.40
iii) Other amenities to permanent labour :	Rs. 0.54
Total—	<u>Rs. 11.22 lakhs.</u>

SPECIAL COMPONENT FOR SCH. CASTES

Within the ambit and frame work of Forestry and Soil Conservation (Forestry) Sub-Sectors of development, there does not seem to be any scope to prepare any special scheme absolutely meant for the Sch. Castes in the State. The basic approach in the aforesaid 2 Sub-Sectors had been area development programme within the jurisdiction of the forests and the population living in and around such forest areas are the immediate beneficiaries during the process of implementation of the development programmes, while the benefit of such development programme flows to the people at large at a later stage. In view of the distribution of the Sch. Caste population in the State and the scope of forestry development works, it is not possible to prepare any scheme oriented absolutely for the benefit of the Sch. Castes and hence the benefit that would flow to the Sch. Castes of the State as a result of implementation of the development programmes in the aforesaid 2 Sub-Sectors can not be precisely quantified. However, the new schemes like Forest Labour Cooperative Society with a proposed outlay of Rs. 10.57 lakhs, Farm Forestry including Development of Grass and Fodder with a proposed outlay of Rs. 20.64 lakhs and the scheme of Logging and Utilisation with a proposed outlay of Rs. 43.05 lakhs during the Five Year Plan 1978-83 have got linkage with and orientation to the Sch. Caste component of the population of the State. In the Forest Labour Cooperative Society scheme the persons belonging to Sch. Caste can also become the member of the Society and get the benefit. Similarly the scheme of Farm Forestry including development of grass and fodder will be supporting the schemes under Animal Husbandry Sub-Sector which is again linked with Harijans and other Sch. Caste communities and to that extent the Sch. Caste communities will be benefitted by the implementation of the scheme. Similarly, the implementation of the scheme Logging and Utilisation would help the persons belonging to Sch. Castes whose livelihood are linked with logging and utilisation of timber.

Apart from the above, while implementation of the schemes in the Forestry and Soil Conservation (Forestry) Sub-Sectors of the development during the period 1978-83, 190 persons belonging to Sch. Castes will be provided with employment in Government job against various categories of posts. Further, the implementation of the schemes will generate employment potential to the extent of 60188 man years during the period 1978-83 in the form of casual labourers. In other wards employment potential to the extent of 12037 manyears will be generated on an average per year during the period. On the percentage basis of population of the Sch. Castes in the State, it is reasonable to expect that Sch. castes persons will find their employment in the form of casual labourer to the extent of 7463 manyears during the period from 1978-83. In other wards, the implementation of the schemes will provide employment to Sch. Caste persons in the form of casual labourer to the extent of 1493 manyears per annum during the period. This means that Rs. 22.39 lakhs will flow directly to the Sch. Caste persons in the form of wage of casual labourers.

During the year 1979-80, 57 persons belonging to Sch. Castes will be provided with the Government job against various categories of posts. Apart from it, on the basis of percentage of Sch. Caste population it is expected that nearly 800 persons belonging to Sch. Castes will get their employment in the form of casual labour during the process of implementation of the schemes and thus an amount of Rs. 12 lakhs is expected to flow to the Sch. Caste persons in the form of wage of casual labourers during the year 1979-80.

AGRICULTURE & ALLIED SERVICES.

INVESTMENT IN AGRICULTURAL
FINANCIAL INSTITUTION.

DRAFT ANNUAL PLAN 1979-80

INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTION

The Land Development Bank has provided with financial assistance of the order of Rs. 13.99 lakhs towards contribution for floatation of debentures and long-term loan during the years 1974-78, of which Rs. 6.99 lakhs given during 1977-78. During 1974-78 the Bank floated ordinary debentures of the order of Rs. 16.30 lakhs in 3 series. The Bank has taken up a programme for long-term loaning of the order of Rs. 10.00 lakhs during 1978-79 mainly for identifiable productive purposes. During 1978-79, the Bank would be provided with loan of the order of Rs. 10.00 lakhs. During the year 1979-80 the Bank would float debentures of the order of Rs. 20.00 lakhs for which the Bank would be provided with financial to the tune of Rs. 13.00 lakhs as loan, and contribution towards floatation of debentures.

COMMUNITY DEVELOPMENT DEPARTMENT
DRAFT ANNUAL PLAN 1979-80—COMMUNITY DEVELOPMENT

The entire Rural area of Tripura with 10,169 Sq. K.M. area and population of Fourteen lakhs have been covered by Community Development Programme. There are 17 Blocks in Tripura of which 5 are Tribal Development Blocks. All these 17 Blocks are now in Post Stage II Phase. Being in Post Intensive Phase these Blocks are not provided with adequate fund. A nominal fund of Rs. 40,000/- per Block perYear has been provided during the 5th Five Year Plan to supplement the various Scheme undertaken by normal Development Departments.

The spill-over fund out of 5th Five Year Plan provision of Rs. 42.33 lakhs was Rs. 10.387 lakhs. Since the 1st year of the Five Year Plan 1978-83 will be limited to the available fund from 5th Plan so the proposal was in confirmation to earlier schemes and continuation of the same. Planning Commission finally approved an outlay of Rs. 9.260 lakhs for 1978-79.

3. The Block agencies of the Community Development Organisation are units of development activities of the rural area. All the post stage II Phase Blocks have number of works which need follow up. Further, there is urgent necessity of providing employment to the rural unemployed within the Block area. Therefore, the Blocks which suffer extremely for paucity of fund need be provided at least with such fund as can make the existing welfare programme continue and also create employment. It is considered essential to provide minimum fund of Rs. 2.000 lakhs per Block per year for the subsequent four years of the 1978-83 plan. The normal Agriculture and allied programme should be enhanced by the normal development departments like Agriculture, Animal Husbandry etc. and should be included as an integrated programme.

4. Further, fund has also to be provided towards construction of Block Head Quarters and Staff Quarters. The Blocks namely Dumburnagar, Chawmanu, Teliamura, Rajnagar will require both Office Building and construction of residential quarters for the staff. The Blocks of Mohanpur, Bishalgarh, Udaiapur and Khowai require only construction of residential quarters for the Staff. Most of the Blocks were created bifurcating the original Blocks which were having larger area and population. Due to dearth of fund, no construction could be taken up in those Blocks where offices are housed in rented building and staffs are finding extreme difficulty for living accommodation. In these are causing much inconvenience to the normal functioning of Blocks. Therefore, totally an amount of Rs. 40 lakhs has been earmarked for constructional works of Block Offices and Staff Quarters where these are not existing. The fund will be utilised in the next three years i.e. from 1979-80 onwards.

5. The funds proposed for different Sub-Heads of Community Development Programme during 1979-80 are indicated below :—

Sub-Head of Development

Proposed Outlay

in 1979-80 (in lakhs)

I) Construction of Block Offices and Staff Quarters.	15.000
II) Community Development & Rural Works Programme	40.000
III) Maintenance of Rural Roads constructed under Blocks & providing culverts and bridges etc.	75.000

RURAL WORKS PROGRAMME (COMMUNITY DEVELOPMENT)

This Scheme envisages for construction of culverts and bridges and also repair of existing bridges and culverts over the roads made by Blocks in the rural areas. Besides, there is urgent necessity of construction of village and link roads for providing communication facilities within the villages, to Blocks and Districts, Marketing of Agricultural produces and movement of essential commodities in the interior land locked area in Tripura. In addition, reclamation works of marshy as well as hilly land, seasonal bund, embankment etc. will also be taken up. All these programmes will directly go to provide employment to the rural unemployed. It is estimated that 25,50,000 mandays of employment would be generated in this programme.

II. MAINTENANCE OF RURAL ROADS.

There are 17 Blocks in the State. From the time of the inception of the Community Development Programme, roads construction has been going on either with the Government expenditure or with people contribution. No systematic attempt has been made to provide for annual maintenance of these roads. Under the Crash Scheme Rural for Employment alone 1,554 K.M. of roads have been constructed. Besides, under the Tribal Welfare Programme and State Relief Works, rural roads have been constructed. Some of these roads have ceased to function because of lack of maintenance. An estimate has been prepared according to which 2,500 K.M. of rural roads in the Block area are to be maintained. These are not being maintained by the PWD as they are not upto the PWD specifications. Most of the roads were constructed with earth work. Maintenance of those roads will involve earth cutting and filling. Besides, cross drainage works have also to be taken up. Semi-permanent type of culverts and bridges which were constructed earlier have mostly been damaged. These will have to be gradually replaced with new structure.

2. The State as a whole is hilly and about 98% of the population is rural. These roads serve a very useful purpose in connecting villages with marketing centres, and also with centres having educational and medical facilities. Rs. 3000/- per K.M. has been proposed as annual requirement for maintenance of 2500 K.M. of road length which comes to Rs. 75 lakhs a year. In the estimates for 1978-79 Rs. 6.20 lakhs have already been included, and this had been projected in the requirements from the years 1979-80 to 1983-84. Therefore, an additional proposal is being submitted for a separate maintenance grants of Rs. 59 lakhs per year.

CENTRALLY SPONSORED SCHEMES

C. D. PROGRAMME
APPLIED NUTRITION PROGRAMMEDRAFT ANNUAL PLAN FOR 1979-80
APPLIED NUTRITION PROGRAMME

The Applied Nutrition Programme has been in operation in Tripura in accordance with the subsidiary plan of Operation No. 16 (Tripura) to Master Plan of operation for Applied Nutrition Programme in India, accepted jointly by Government of India F.A.O. W.H.O. and UNICEF. The Applied Nutrition Programme is an educational Programme at Village & Family level. It aims at improving the family diet through food production Improved Consumption and Nutrition Education. The Programme concentrates on the feeding of Young Children both through Education of mothers and others in the Village and by using part of the Food produced under the programme to feed village children, particularly children under six years of age.

The activities in the Applied Nutrition Programme in the village can improve the Nutritional status of individuals, especially mothers and young children in backward and Tribal areas, Pre-school care and availability of drinking water. It also encourage production and consumption of Food such as pulses, leafy and other vegetables, eggs, fish and meat.

In Tripura there are 17 Blocks out of which 13 Blocks have been covered by Applied Nutrition Programme upto 1978-79.

Two new Blocks will be brought under A.N.P. operation during 1979-80. And as such 8 Blocks will be functioning during 1979-80.

One Block viz Rajanagar falls under series of 1974-75 but actual period of operation was from 1975-76. According to the term and condition of the series the operational period of Rajnagar Block will be over in 1978-79. Since the work of A.N.P. under Rajnagar Block could not be taken up from 1974-75. So one year extension of the programme there is proposed.

Each Block will get Central assistance @ Rs. 34,000/- per year and the total amount would be Rs. 2,72,000/-. But Government of India in addition has sanctioned Rs. 60,000/- for two new Blocks of Khowai and Amarpur @ Rs. 30,000/- per Block. So total Central assistance will stand to (Rs. 2,72,000/- + 60,000/-) = Rs. 3,32,000/-.

I. AGRICULTURE & ALLIED SERVICES RURAL WORKS PROGRAMME (AGRI.)
 DRAFT ANNUAL PLAN 1979-80
 COMMUNITY DEVELOPMENT
 RURAL WORKS PROGRAMME (AGRI.)

1. *Scheme for providing Technical Institutional
 and Infrastructure Support to SFDA Programme.*

The scheme proposes to provide facilities to supplement the SFDA programmes in the greater interest of small/marginal farmers and agricultural labourers within the area of operation of the Tripura Small Farmers Development Agency.

During the Annual Plan 1979-80, it is proposed to provide :—

- (i) assistance in designing hydraulic structure for shallow tubewells within the area of operation of the Agency and
- (ii) assistance to the Farmer's Service Societies/LAMPS to engage Agricultural technical staff.

The financial targets for the scheme are as follows :—

	(Rs. in lakhs)		
	<i>1978-79</i>	<i>1979-80</i>	<i>1978-83</i>
Total plan outlay	1.000	1.000	5.000
Tribal Sub-Plan	—	—	—
Scheduled Castes	—	—	—

RURAL WORKS PROGRAMME (EDUCATION)

RURAL WORKS PROGRAMME (EDUCATION)

A large number of State's elementary school houses in rural areas are in a dilapidated condition which results in poor functioning of the School. It is found that repairs of these houses are done with cheap locally available materials which do not last long and it becomes necessary to repair/reconstruction these houses year after year. It is therefore, proposed that some of these houses in rural areas, particularly in hilly areas may be converted into mud walled houses with G.C.I. sheet roofing. For the purpose it has roughly estimated that a sum of Rs. 15,000/- may be required for construction of a primary school. During 1978-79 a sum of Rs. 1 lakh has been provided under the programme under C.D. Sector. With this amount it is expected that 6 to 7 house could be converted into mud walled houses. During the remaining four years period of the Sixth Plan, it is proposed to convert about 52 such katcha houses into mud walled houses at the rate of 13 houses per year. For this purpose an amount of Rs. 8 lakhs @ Rs. 2 lakhs per year has been proposed for the period from 1979-80 to 1982-83.

An amount of Rs. 2 lakhs has been proposed for the Annual Plan 1979-80.

**COMMUNITY DEVELOPMENT : PANCHAYAT RAJ
DRAFT ANNUAL PLAN 1979-80**

(A) GENERAL

Setting up of Panchayats in the State was initiated during the Third Five Year Plan period consequent upon extension of the U.P. Panchayat Raj Act, 1947, followed by framing of the Tripura Panchayat Raj Rules, 1961. At present there are 689 Gaon Sabhas and 191 Nyaya Panchayat Circles which have been constituted covering the entire State. Within six months of its coming to power the present Government have caused Panchayat Election under Secret Ballot System for the first time throughout the State. The Statute in force provides for constitution of Gaon Panchayats only at the village levels with no provision for the other tiers of Panchayati Raj set-up either at the Block or at the District levels. Here also the present Government has taken a bold step in regard to establishment of Panchayat Samitis at Block levels in Tripura. Accordingly the Hon'ble Minister-in-charge Panchayat Raj Department placed before the House during the last session of the Assembly a Bill viz., "Tripura Block Panchayat Samitis Bill, 1978" and the Bill was unanimously passed. The Bill seeks to provide for the establishment of Panchayat Samitis at Block levels in Tripura to undertake certain governmental functions at Panchayat Samitis levels in furtherance of the principles of democratic decentralisation of governmental powers and functions and for promoting greater measure of participation of the people in governmental functions and for ensuring proper municipal government in rural areas by co-relating the powers, functions and activities of the different Gaon Shabas within a Block. Thus at present there is two-tier system of Panchayati Raj in Tripura. Present popular Government has also launched a new scheme during the current financial year i.e. 1978-79 viz., "Grant-in-aid to Gaon Panchayats for carrying out labour intensive programme like Food For Work programme/ Development of Agriculture, Pisciculture, Road, Buildings, Markets and Plantations". The scheme envisages payment of grant-in-aid to the Gaon Panchayats for carrying out food for work or similar labour intensive schemes for development of agriculture, pisciculture, roads, buildings, markets and plantation. Accordingly a sum of Rs. 5,000/- per annum will be given to each Gaon Panchayat in the shape of grant-in-aid. The Scheme has already been introduced as per decision of the Council of Ministers on 20-7-78. For proper operation of the scheme a Rule has also been framed and put to action. The scheme has also been included in the Sixth Five Year Plan of Tripura.

During the year 1978-79 an amount of Rs. 11.400 lakhs was approved by the P.C. for implementation of the different schemes. In this connection it may be mentioned here that for implementation of the Scheme "Food For Work", an amount of Rs. 34.450 lakhs @ Rs. 5,000/- per annum per Gaon Sabha will be required during the year 1978-79 as per decision of the Council of Ministers. This amount is in addition to the amount of Rs. 11.40 lakhs as approved by the Planning Commission during the year 1978-79. During 1979-80 an outlay of Rs. 50,000 lakhs is proposed for implementation of various schemes and an amount of Rs. 0.800 lakh has been proposed under the Centrally Sponsored Schemes.

(B) BRIEF NOTES ON THE SCHEMES FOR 1979-80

- (1) **PROVISION FOR CREATION OF ADDITIONAL POSTS FOR STRENGTHENING THE DIRECTORATE AND DISTRICT OFFICES AND PROVISION TOWARDS SALARY ETC., FOR PANCHAYAT SECRETARIES/UPGRADING THEIR SCALE OF PAY/CREATION OF NEW POSTS.**

Consequent upon increase in the number of Gaon Panchayats and Nyaya Panchayats and also establishment of Panchayat Samitis, the work load at the State, District and Block level have tremendously been increased. It is also felt imperative to strengthen the Block

and District level set-up vis-a-vis the Directorate in consideration of the increased workload. To achieve the desired result various categories of new posts both Gazetted and non-Gazetted will have to be created including maintenance of the existing staff. During 1978-79 an amount of Rs. 1.300 lakhs was approved by the Planning Commission and the amount is likely to be incurred during the year. An amount of Rs. 1.20 lakh is proposed during the year 1979-80. This is a continuing scheme.

(2) *PURCHASE OF BOOKS/FURNITURE FOR LIBRARY AND AUDIO-VISUAL EQUIPMENTS FOR THE DIRECTORATE*

This is a continuing scheme. There is a publicity wing and one Librdry attached to the Directorate. With a view to involving the members of the Panchayat Raj Bodies with Panchayat Ideology and philosophy it is intended to set-up Libraries at the District level. The Scheme envisages enriching the Libraries with various types of books including reference books and equipping the publicity wing with audio-visual equipments. During 1978-79 an amount of Rs. 0.100 lakh was approved by the Planning Commission and the amount is likely to be incurred. An amount of Rs. 0.100 lakh is proposed during the year 1979-80.

(3) *ANNUAL PLAN EXHIBITION/PARTICIPATION IN OTHER PLAN EXHIBITION*

This is a continuing scheme. It envisages participation in annual plan exhibition for the purpose of spreading of Panchayat Philosophy amongst the people and apprising them of various developmental activities undertaken at the level of Panchayat Institutions. An outlay of Rs. 0.100 lakh was approved during the year 1978-79 which is likely to be incurred. An amount of Rs. 0.100 lakh is proposed for the year 1979-80.

(4) *SEMINAR/EXHIBITION IN DEVELOPMENT BLOCKS*

This is a continuing scheme. It envisages holding of seminar/exhibition at Block-level. It is intended that office bearers of various Panchayat Institutions set-up in a Block would assemble and exchange their ideas/views and share experience by way of holding discussions on various items of the plan programme. An outlay of Rs. 0.100 lakh was approved for the year 1978-79 which is likely to be incurred. An amount of Rs. 0.100 lakh is proposed for the year 1979-80.

(5) *SEMINAR AT STATE/DISTRICT LEVEL*

This is a continuing scheme. The object of the scheme is to organise State/Block level Seminar for exchanging views of the officials and non-officials in respect of various developmental activities undertaken by the Panchayat Raj Institutions. An outlay of Rs. 0.100 lakh was approved for the year 1978-79 which is likely to be incurred. An amount of Rs. 0.100 lakh is proposed for the year 1979-80.

(6) *CONVEYANCE ALLOWANCE TO PRADHANS/UPA-PRADHANS/SARPANCHES/SAHAYAK SARPANCHES ETC.*

This is a continuing scheme and envisages provision towards payment of conveyance allowances to the officers associated with Gaon/Nyaya Panchayats for their journeys from Gaon Panchayat to Block/Sub-Division/District/State Head Quarters. A provision of Rs. 0.400 lakhs was approved for the year 1978-79 which is likely to be incurred. During 1979-80 a provision of Rs. 0.300 lakh is proposed.

(7) *SETTING UP OF BLOCK PANCHAYAT SAMITIS*

The Scheme is a new one and envisages establishment of Panchayat Samitis at the Block levels in Tripura to undertake certain governmental functions at Panchayat Samitis levels in furtherance of the principles of the democratic decentralisation of governmental powers and functions and for promoting greater measure participation of the people in governmental functions and for ensuring proper municipal government in rural areas by co-relating the powers, functions and activities of the different Gaon Sabhas within a Block.

A provision of Rs. 0.850 lakh is proposed for the year 1979-80 for providing them with office contingencies etc.

(8) CONSTRUCTION OF PANCHAYAT RAJ DIRECTORATE BUILDING

There is no suitable office accommodation for the Directorate of Panchayat Raj which is now housed in an old dilapidated building. It is felt imperative to go in for renovation of the building which would virtually mean wholesale construction. A token provision of Rs. 1.000 lakh is proposed for the year 1979-80.

(9) CONSTRUCTION OF RESIDENTIAL QUARTERS FOR PRINCIPAL/INSTRUCTORS AND OTHER STAFF ATTACHED TO THE PANCHAYAT RAJ TRAINING INSTITUTE

There is no residential accommodation for the Principal, Instructors and other Office staff attached to the Panchayat Raj Training Institute and the Hostel attached to the same. It is felt imperative to provide residential accommodation to the staff of the Institute. A provision of Rs. 0.80 lakh was approved during the year 1978-79 which is likely to be incurred. A provision of Rs. 0.50 lakh is proposed for the year 1979-80.

TRAINING SCHEME

(10) STRENGTHENING THE PANCHAYAT RAJ TRAINING INSTITUTE.

This is a continuing scheme. At present there is no designated Principal for the Institute. One of the Assistant District Panchayat Officers has been placed in-charge of the Training Institute. The Training Institute is not adequately manned and to put the same in proper shape to meet the requirements of the training schemes additional staff of various categories are required to be taken in. A provision of Rs. 0.7 lakh was approved for the year 1978-79 which is likely to be incurred. A provision of Rs. 0.400 lakh is proposed for the year 1979-80.

(11) T.A. & D.A. IN LIEU OF MESSING CHARGES FOR THE NON-OFFICIALS ASSOCIATED WITH THE PANCHAYAT RAJ INSTITUTIONS FOR UNDERGOING TRAINING IN THE PANCHAYAT RAJ TRAINING INSTITUTE/ CONDUCT OF PERIPATETIC TRAINING COURSES ETC.

The Scheme is a continuing one and envisages (i) conduct of regular course/condensed course/job course training for the Panchayat Secretaries, (ii)(a) Institutional training and (b) Peripatetic training to be imparted to the non-officials associated with the Panchayat Raj Institutions. While T.A., D.A. etc., as admissible to Panchayat Secretaries (borne under regular establishment of the Panchayat Raj Directorate) would be met out of normal Budget Provision, a plan outlay is required to be earmarked towards payment of T.A. & D.A. etc., in lieu of messing charges and journey expenses for non-officials (associated with Panchayats) for undergoing courses of Institutional Training as well as peripatetic training courses organised in the outlying Gaon Sabhas areas. A provision of Rs. 0.300 lakh was approved for the year 1978-79 which is likely to be incurred. A provision of Rs. 0.450 lakh is proposed for the year 1979-80.

(12) PURCHASE OF BOOKS, FURNITURE, PUBLIC ADDRESS EQUIPMENTS ETC., FOR PANCHAYAT RAJ TRAINING INSTITUTE.

This is a continuing scheme. With a view to enriching the Library attached to the Institute by way of purchase of books, necessary funds are required to be provided. Besides, certain items of furniture, equipments of sundry nature including public address equipments, audio-visual equipments and teaching equipments etc., are to be provided in the audi-

torium of the Institute. A provision of Rs. 0.200 lakh was approved for the year 1978-79 which is likely to be incurred. A provision of 0.100 lakh is proposed for the year 1979-80.

(13) *STUDY TOURS OF NON-OFFICIALS.*

The Scheme is a continuing one and envisages study tours of the non-officials associated with Panchayat Raj Institutions for taking them round in various parts of the country where Panchayat Raj Organisation has made sufficient headway for the benefit of their experience and broadening their outlook. A provision of Rs. 0.100 lakh was agreed upon for the year 1978-79 which is likely to be incurred. A provision of Rs. 0.100 lakhs is proposed for the year 1979-80.

GRANT-IN-AID SCHEMES

(14) *PROVISION FOR GRANT-IN-AID IN FAVOUR OF PANCHAYAT RAJ INSTITUTIONS FOR STARTING REMUNERATIVE PROJECTS VIZ.,*

(i) Horticulture AND (ii) Pisciculture.

This is a continuing scheme and envisages providing financial assistance by way of grant-in-aid to the Gaon Panchayats for undertaking certain remunerative projects viz., (Horticulture and Pisciculture) which would go a long way towards building up community assets with a view to augmenting their financial resources. An outlay of Rs. 0.800 lakh was approved for the year 1978-79 which is likely to be incurred. During the year 1979-80 a provision of Rs. 2.00 lakhs is proposed.

(15) *GRANT-IN-AID TOWARDS SPECIAL ASSISTANCE TO GAON PANCHAYATS FOR ESTABLISHMENT CHARGES, OFFICE CONTINGENCIES ETC., @ Rs. 15/- PER MONTH PER PANCHAYAT.*

The Gaon Panchayats in the State have been established newly and they have started functioning with nil cash balance. These elected Bodies are required to be provided with financial assistance by way of grant-in-aid for office contingencies etc., @ Rs. 15/- per month per Gaon Panchayat. Necessary grant-in-aid rules have already been framed. This is an old scheme. An amount of Rs. 1.250 lakh is proposed during 1979-80 for implementation of the scheme.

(16) *MATCHING INCENTIVES TO GAON PANCHAYATS TO STEP UP THEIR TAX EFFORTS/INCREASE OF RESOURCES ETC.*

This is a continuing scheme. The Panchayat Raj Bodies in this part of the country are generally reluctant to take recourse to taxation for creation of Gaon Funds and are by and large dependent on non-tax-income either by way of Government grant-in-aid or otherwise. With a view to enthrusting these Bodies to go in for creation of Gaon Fund by imposing tax on reasonable scale in certain domestic sphere it is intended to provide matching grants equivalent to the amount realised by the Gaon Panchayats through taxes etc. An outlay of Rs. 0.300 lakh was approved during the year 1978-79 which is likely to be incurred. A provision of Rs. 0.500 lakh is proposed for the year 1979-80.

(17) *GRANTS FOR CONSTRUCTION OF PANCHAYAT GHARS.*

The Scheme is a continuing one and envisages payment of grant-in-aid to the Gaon Panchayats for construction of Panchayats Ghars. Up to fifth Plan period, quite a number of Gaon Panchayats received such assistance. It is intended to provide similar assistance in respect of some of the remaining Gaon Panchayats during 1979-80 also. It may also be mentioned here that number of Gaon Panchayats have increased. An outlay of Rs.1.500 lakhs was agreed upon during the year 1978-79 which is likely to be incurred. A provision of Rs. 2.000 lakhs is proposed for the year 1979-80.

(18) GRANTS FOR CONSTRUCTION OF NYAYA PANCHAYAT ADALAT.

The Scheme is a continuing one and envisages payment of grant-in-aid to the Nyaya Panchayats adalat. Quite a number of such Adalat Ghars have been constructed during the fifth five year plan period with this assistance. It is intended to provide similar assistance in respect of some of the remaining Nyaya Panchayats during 1979-80. An outlay of Rs. 0.150 lakh was approved by the P.C. during the year 1978-79. A provision of Rs. 1.00 lakh is proposed for 1979-80.

(19) GRANTS TOWARDS PURCHASE OF FURNITURE FOR NYAYA PANCHAYAT ADALAT

This is a continuing scheme and envisages payment of grant-in-aid to the Nyaya Panchayats towards purchase of furniture/procurement of stationary articles/maintenance of court records etc. An outlay of Rs. 0.100 lakh was agreed upon by the P.C. during the year 1978-79. A provision of Rs. 0.500 lakh is proposed for the year 1979-80.

(20) GRANTS TOWARDS OFFICE CONTINGENCIES FOR THE NYAYA PANCHAYATS

This is a continuing scheme and intends to provide grant-in-aid to the Nyaya Panchayats under the existing schematic pattern towards office contingencies. Assistance is given as per grant-in-aid rules. An amount of Rs. 0.100 lakh was approved by the P.C. during the year 1978-79 which is likely to be incurred. During the year 1979-80 an outlay of Rs. 0.300 lakh is proposed.

(21) GRANTS TO PANCHAYATS TOWARDS IMPROVEMENT OF MARKETS

This is a continuing scheme and envisages payment of grant-in-aid to certain Gaon Panchayats for improvement of village markets under their management and regulation @ Rs. 18,000/- per market under the existing schematic pattern. An amount of Rs. 2.700 lakh was agreed upon during 1978-79, which is likely to be incurred. An amount of Rs. 1.800 lakh is proposed for the year 1979-80.

(22) GRANTS TO PANCHAYATS TOWARDS PURCHASE OF AGRICULTURAL IMPLEMENTS (SPRAYERS/PUMP SETS)

This is a continuing scheme and envisages payment of grant-in-aid to the Gaon Panchayats for purchase of Agricultural Implements etc., viz., Sprayers, Pump sets under the existing schematic pattern. A provision of Rs. 0.200 lakh was approved by the P.C. during the year 1978-79. During the year 1979-80 a provision of Rs. 0.450 lakh is proposed.

(23) GRANTS TO PANCHAYATS FOR ESTABLISHMENT OF LIBRARY-CUM-READING ROOM

This is a continuing scheme and envisages establishment of Libraries and Reading Rooms in Gaon Sabha areas for dissemination of correct information and promotion of Panchayati Raj Philosophy amongst the villagers. Necessary provision is required to be made towards construction of Libraries and Reading Rooms and purchase of books/periodicals/news papers/sports materials etc. An outlay of Rs. 1.300 lakh was approved by the P.C. for implementation of the scheme during the year 1978-79 which is likely to be incurred. A provision of Rs. 0.650 lakh is proposed for the year 1979-80.

(24) GRANTS-IN-AID TO GAON PANCHAYATS FOR CARRYING OUT FOOD FOR WORK SCHEME/DEVELOPMENT OF AGRICULTURE, PISCICULTURE, ROADS, BUILDINGS, MARKETS AND PLANTATION

With a view to achieving higher rates of growth in production and to carry out various programmes for economic development in the rural areas and for the welfare of the weaker section through the Panchayat Raj Institutions, it is felt necessary to offer financial assistance in the shape of grant-in-aid to every Gaon Panchayat in Tripura. The Scheme envisages payment of grant-in-aid to the Gaon Panchayats for carrying out food for work

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or similar labour intensive schemes for development of agriculture, pisciculture, construction of roads, buildings, markets and undertaking plantation work. According to the scheme a sum of Rs. 5,000/- per annum will be given to each Gaon Panchayat in the shape of grant-in-aid for carrying out food for work or similar labour intensive scheme. At present there are 689 Gaon Panchayats in Tripura to get such grant-in-aid under this scheme. In fact, this scheme has already been introduced in Tripura during the year 1978-79 by a decision of the Council of Ministers in their meeting held on 20.7.78. A total provision of Rs. 1,72,25,000/- is earmarked under this scheme for the sixth five year plan period. During 1978-79 a sum of Rs. 34.450 lakhs has been approved which is likely to be incurred. During the year 1979-80 an outlay of Rs. 34.450 lakhs is proposed for implementation of the scheme.

CENTRALLY SPONSORED SCHEMES

(1) *STATE LEVEL PANCHAYAT SAMMELAN :*

The object of the Scheme is to organise State level Panchayat Sammelan for exchanging views of the officials and non-officials in respect of various developmental activities undertaken by the Panchayat Raj Institutions. Dignatories from various parts of the country where Panchayat Raj Institutions have made sufficient headway may be invited to participate in such Sammelan. This is a new scheme under the centrally sponsored scheme and a provision of Rs. 0.200 lakh is proposed for the year 1979-80.

(2) *AWARD OF PRIZES TO THE BEST GAON PANCHAYAT/NYAYA PANCHAYAT*

With a view to promoting spirit of healthy competition and providing incentive for better performance by the Gaon Panchayats/Nyaya Panchayats it is contemplated to make provision for giving award to the best Panchayat Institutions. The award will be given as per pattern formulated by the Government of India. The Scheme has been included under the centrally sponsored scheme and no provision has been proposed under the State Plan. An outlay of Rs. 0.100 is proposed for the year 1979-80.

(3) *GRANT-IN-AID TOWARDS MAINTENANCE OF VILLAGE VOLUNTEER FORCE*

The scheme envisages payment of grant-in-aid to the Gaon Panchayats where village volunteer forces have been raised towards maintenance of the force by way of providing uniforms/badges/torches etc., and a few agricultural implements for working in the community projects. This is a new scheme under the Centrally sponsored scheme and a provision of Rs. 0.500 lakh is proposed for the year 1979-80.

ANNUAL PLAN 1979-80

INTRODUCTION—GROWTH OF COOPERATIVES IN TRIPURA :

Co-operatives have essentially been the culmination of voluntary efforts as the organisations of the weak. In Tripura also it has been no exception and Cooperatives have mainly started in the field of credit, marketing, consumers and processing. There have been occasional proliferation of such societies in certain fields with the concomitant phases of societies becoming dormant, inactive and going out of business. As on 30/6/1978, there have been thus 909 Societies of all types at Tripura, of which 495 have been active. Of the active Societies 360 are agricultural credit Societies, 15 Marketing Societies, 45 Consumers goods Societies, 33 Weavers Societies, 48 other Industrial Societies, and the balance are miscellaneous type of Societies. There are five apex institutions, the Tripura State Co-operative Bank providing small and medium term credit, the Tripura Land Development Bank providing long term credit, the Tripura Wholesale Consumers Co-operative Stores in the field of Consumers goods distribution, the Tripura Apex Marketing Co-operative Stores in the marketing sector and the Tripura State Co-operative Union in the field of Co-operative education. Of these, except the T.L.D.B, all the other institutions are under supersession by Government, sometimes through the resolutions adopted by the then Board of Directors. Towards the end of the Fifth Five Year Plan, as against 3.50 lakhs families in the State approximately (taking 5 to 6 persons as constituting a family) i. e. 3.50 lakhs potential members of Co-operative Societies, the membership had been around 1,09,000 against which 80,699 are involved in the credit sector. The number of actual borrowing members would be however around 15%. Of this it is our goal to increase the coverage of rural population from the present level of 30 percent to about 39 percent to be achieved by the end of the medium-term Plan. The present effort is, therefore aimed at organising these Societies on sound economic footing, provide for their regular audit as well as requisite administrative guidance and supervision at all levels, ensure regular elections of the managements of these Societies and handing over the apex institutions to the regular Board of Directors elected through secret ballot from among members as early as possible. In this the action points of the National Co-operative Policy Resolution adopted in the December, 1977 Conference have been kept in view viz, that the Co-operative movement should be developed essentially as a "shield for the weak" and the Co-operatives built up as of the major instrument for decentralised, labour intensive and rural oriented economic development.

During the working Group discussions of the 1978-79 Co-operative Plan it had been observed that a review of overall credit requirements for devolution of the shares of various credit institutions need to be prepared. A Credit Plan for the State has since been prepared for 3 years beginning from 1978-79 by the Lead Bank, the United Bank of India. This has been reportedly based on various bankable schemes evolved by the developmental agencies, the credit so far extended by the different banks in various channels the credit deposit ratio achieved within Tripura, the advances to neglected sectors, the potential for further advance and the capabilities of the banks in augmenting its rural lending. As on 30th September, 1978, 10 Commercial banks of which 8 are Nationalised banks and 2 are scheduled banks have been functioning in Tripura alongwith the Tripura Gramin Bank, the Tripura State Co-operative Bank as well as the Tripura Land Development Bank. Semi Urban & Rural expansion has however mostly been done by the State Bank of India, United Bank of India, Tripura Gramin Bank and the Tripura State Co-operative Bank as well as the Land Development Bank. The total advances have

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been Rs. 7.84 crores compared to a deposit of Rs. 17.06 crores. Thus, the credit deposit ratio is 45.9% and there has been a slight improvement from 42.48% which was achieved as on December, 1977. The advances under "Differential Rate of Interest" scheme have been 26.50 lakhs i. e., 3.4% of the total advances.

The basic approach of Co-operative development in Tripura which is a small geographical tract surrounded on three sides by the Bangla Desh and having the principal constraint of high transport cost is to strengthen the primary and secondary sectors of the economy especially in the field of agricultural and agro-based industries as also the tertiary sector in the field of distribution of essential consumers goods, harnessing of village industries, and marketing of agro-forest produces. The economy of the State is primarily agrarian with 76.6% of the population depending on agriculture and 90% of them being small cultivators. 46% of the operational holdings are less than 0.5 hectares of land. The emphasis in Co-operative development has, therefore, been to strengthen of existing Societies as also to organise viable credit societies in uncovered areas so that a significant portion of the minimum credit needs of the cultivators, short, medium and long term, can be met from the Co-operatives. Simultaneously the emphasis has been to increase the membership so that small and marginal farmers, rural artisans, ordinary consumers as well as agricultural labourers belonging to the lower income groups can be provided with the maximum scope to participate in the Co-operative programmes, in any form whatsoever. To this end, Tripura being a remote State with high cost of transportation of even basic consumers Co-operative have taken up increasing responsibilities for distribution of essential consumers goods towards stabilisation of prices of scarce articles and supply of mass consumption articles at fair prices. Similarly, the Co-operative Marketing Societies have taken up procurement of paddy, Jute and other basic food and cash crops for which minimum support prices are being declared from the Government from time to time. It also helps in purchase and distribution of bulk articles from outside Tripura and distributing these internally.

In the Co-operative Credit Sector, while there had been proliferation of Primary Co-operative Societies in the past, as aforesaid, many of these could not survive the onslaught of time and became moribund and defunct. The present emphasis is to strengthen these Societies by amalgamation/liquidation/merger as also organise viable Credit Co-operative Societies which can stand on their own but are more or less are coterminous with the Gaon Panchayats i. e., the lowest field level administrative units.

Consequently efforts are being made to strengthen the Apex Co-operative Credit Institutions also providing both short and medium as well as long-term credit, by strengthening their management, providing for more supervised credit, scrutinising their advances, writing off the overdues and bad loans in genuine cases of nonwilful default, through Central Sector Rehabilitation Scheme, as also giving low interest-bearing loans and grants by obtaining the same from the Reserve Bank of India. With this end in view in accordance with the recommendations of the Working Group on the 5th Five Year Plan, the number of Primary Co-operative Societies in Tripura has been brought down to 358 from 430, by 1977-78. With the objective to make these further streamlined, on the basis of R. B. I. guidelines of 1900 acres of gross cropped area, and the State Government decision to make the PACS coterminous with 1 or 2 Gram Panchayats, 39 LAMPS and 2 FSS have been set up with 115 Societies mainly in the Sub-Plan area, and another 199 reorganised Societies including 43 new Societies are being sought to be set up in the non-Sub-Plan areas.

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In the consumers sector the Tripura Wholesale Consumers' Stores forms the Apex institution which has got its branches in the Agartala town as also in some district and Sub-Divisional Headquarters. Besides, it has got 69 Primary Consumers' Co-operative Societies affiliated to it of which 46 did business during 1977-78. The Tripura Wholesale Consumers' Co-operative Stores have been asked to handle increasing number of commodities including kerosene Oil, Baby food and pharmaceuticals and to obtain direct selling agencies from reputed manufacturers.

The Apex Co-operative Marketing Society also functions through its primaries situated in the Sub-Division and Block levels. Besides, it is functioning as the focal points of village societies being started under the programme of distribution of consumers goods in the rural areas sponsored by the National Co-operative Development Corporation. The Tripura Apex Marketing Co-operative Society has so far functioned as the sole State nominee for distribution of levy sugar, and has now taken over the tasks of purchase of paddy, jute and other basic cash/foods crops produced in Tripura, mainly as a price support measure and also on behalf of Tripura Jute Mills Limited, which is a Government concern.

Thus, on the one hand the Co-operatives providing institutional credit especially for agriculture are sought to be strengthened and on the other hand the Consumers, Marketing and processing Co-operatives are being sought to be enlarged and fortified, with branches established especially in remote areas, so as to reach the benefits increasingly to the weaker sections in the rural areas.

**REVIEW OF ACHIEVEMENTS DURING 1974-78, ANTICIPATED
ACHIEVEMENT DURING 1978-79 AND PROGRAMMES FOR 1979-80**

(I) CREDIT COOPERATIVES

1) Primary Agricultural Credit Societies (PACS)

During the years 1974-78, 7 Primary Agricultural Credit Societies have been provided with financial assistances of the order of Rs. 0.63 lakh towards share capital contribution. During 1978-79, 50 re-organised PACS would be provided with share capital contribution to the tune of Rs. 5.55 lakhs.

Programme for 1979-80.

- i) Re-organisation of 50 PACS.
- ii) Enrollment of new members
@ 200 members Per society.
- iii) Employment opportunities—150 persons are likely to be employed in the reorganised PACS.
- iv) Credit business Rs. 50.00 lakhs besides other allied activities.

Financial target.

- | | |
|---|-----------------|
| i) Share capital contribution to 50 PACS @ Rs. 0.15 lakh each | Rs. 7.50 lakhs. |
| ii) Grant towards "Special Bad Debt Reserve to 50 PACS
@ Rs. 0.04 lakh each. | Rs. 2.00 " |

**2) Large sized Multipurpose Societies (LAMPS)/
Farmers' Service Societies (FSS)**

During the years 1974-78, 39 LAMPS and 2 FSS have been set up in Tripura. The LAMPS have been set up in Tribal Sub-Plan area by way of reorganisation of existing societies. 14 LAMPS and 2 FSS

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have been provided with financial assistance of the order of Rs. 7.89 Lakhs towards share capital contribution during the period. Besides, managerial subsidy of the order of Rs. 0.234 lakhs have been provided to the FSS during the years. During 1978-79 15 LAMPS would be provided with share capital contribution to the extent of Rs. 7.50 lakhs @ Rs. 0.50 lakhs. Besides, all the 39 LAMPS and 50 reorganised PACS would be provided with financial assistance towards managerial subsidy for Managing Director/Managers for which there is a provision of Rs. 4.38 lakhs during the year.

Programme for 1979-80Physical target.

- i) Strengthening of the existing LAMPS.
- ii) Enrollment of new members 7800
- iii) Credit business Rs. 40.00 lakhs besides other allied activities.
- iv) Employment opportunities—50 persons are likely to be employed in the LAMPS.

Financial target.

i) Share capital contribution to 10 LAMPS @ Rs. 0.50 lakh each (which have not received Government share capital assistance earlier)—		Rs. 5.00 lakhs.
ii) Share Capital Contribution to 15 LAMPS/FSS @ Rs. 0.20 lakh (which have received @ Rs. 0.30 lakh each during 1978-79).		Rs. 3.00 lakhs.
iii) Managerial subsidy for 39 LAMPS @ Rs. 0.14 lakh per LAMP.	Rs. 5.46	
iv) Managerial subsidy for 100 PACS @ Rs. 0.06 lakhs per PACS.—	Rs. 6.00	Rs. 11.46 "
	Rs. 11.46	

(3) APEX COOPERATIVE BANK.

During the years 1974-78, the Bank has been provided with financial assistance of the order of Rs. 29.503 lakhs towards managerial subsidy, share capital contribution, rehabilitation grant, and loan for non-overdue cover under Central Sector Plan Scheme. The Bank advanced short-term and medium-term credit of the order of Rs. 137.62 lakhs through its affiliated societies for agricultural operation. The Bank would be provided with financial assistance to the extent of Rs. 6.75 lakhs during the year 1978-79 and its loaning programme for that year is Rs. 107.00 lakhs for agricultural purposes.

PROGRAMME FOR 1979-80PHYSICAL TARGET

- i) Strengthening of the existing State Cooperative Bank.
- ii) Loaning target of the Bank 150.00 lakhs (for agricultural operation ST and MT)
- iii) Employment generation 20.
- iv) Bringing down the percentage of overdues to 50%.

FINANCIAL TARGET.

The Bank is proposed to be provided with the following assistance :

1) Share Capital Contribution	...	...	Rs. 3.00 lakh.
2) Managerial subsidy.	...	...	Rs. 1.35 ,,
8) Loan for non-overdue cover.	...	...	Rs. 3.00 ,,
4) Long-term loan for conversion-	...	...	Rs. 2.00 ,,
5) Grant towards Special Bad Debt Reserve.	...	...	Rs. 0.10 ,,

4. LAND DEVELOPMENT BANK,

During the period 1974-78, the Bank was provided with financial assistance of the order of Rs. 1.359 lakhs only towards managerial subsidy. The Bank advanced long-term loan amounting to Rs. 14.85 lakhs during the said period. During the year 1978-79, Bank would be provided with financial assistance of Rs. 2.727 lakhs managerial subsidy, Share capital contribution and grant towards 'Credit stabilisation Fund'. The Bank's loaning target for the year 1978-79 is Rs. 10.00, lakhs.

PROGRAMME FOR 1979-80

PHYSICAL TARGET.

- ii) Strengthening of existing Land Development Bank.
- ii) Lending programme 20.00 lakhs.
- iii) Bringing down the percentage of overdues to 50%
- iv) Employment generation (No). 7

FINANCIAL TARGET.

During the year 1979-80, it is proposed to provide following assistance :—

i) Share Capital Contribution.	...	...	Rs. 4.00 lakhs.
ii) Managerial subsidy.	...	...	Rs. 0.70 lakhs.
iii) Grant towards 'Credit Stabilisation Fund'.	...	...	Rs. 0.10 lakhs.

5) URBAN COOPERATIVE BANK :

No financial assistance has been provided to the Urban Cooperative Bank during the years 1974-78. During the 1978-79, an amount of Rs. 2.472 lakhs would be provided to the Urban Cooperative Bank towards share capital contribution, loan and subsidy. The Bank has only started functioning in July, 1978, and has already advanced credit to the tune of Rs. 0.70 lakhs. Bank's loaning target for the year 1978-79 is Rs. 1.00 lakh.

PROGRAMME FOR 1979-80 :—

The Bank would be strengthened during the year, and would be provided with financial assistance of Rs. 3.60 lakhs towards share capital contribution, loan and subsidy. The Bank's loaning target for the year 1979-80 is Rs. 5.00 lakh. The Bank would be able to provide employment to 4 persons with the expansion of its activities.

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11) HOUSING COOPERATIVES :

During the years 1974-78, 1 Housing Cooperative Society has been provided with managerial subsidy of the order of Rs. 0.05 lakh. During 1978-79, the said society would be provided with Rs. 0.025 lakh for the same, purpose.

PROGRAMME FOR 1979-80 :

During the year 3 Housing Cooperative Societies are proposed to be set up. Each of the societies would be provided with financial assistance of Rs. 0.50 lakh as share capital contribution and Rs. 0.05 lakh as managerial subsidy, for which a total provision of Rs. 1.65 lakh has been proposed during 1978-80.

III. LABOUR CONTRACT AND CONSTRUCTION COOPERATIVES :

During the years 1974-78, 2 societies has been provided with financial assistance of the order of Rs. 0.60 lakhs towards share capital contribution and managerial subsidy.

During 1978-79, 2 societies would be provided with Share capital contribution and managerial subsidy for which there is a plan provision of Rs. 1.14 lakhs.

PROGRAMME FOR 1979-80 :

- i) Organisation of 3 societies.
- ii) Employment opportunity ... (No.) 66—Paid employees 6 and 60 seasonal labourers.

FINANCIAL :

Each of 3 societies would be provided with financial assistances towards share capital contribution and managerial subsidy for which a provision of Rs. 1.80 lakhs has been proposed for 1979-80.

IV) WAREHOUSING AND MARKETING :

During 1974-78. following assistance has been provided under the scheme—

i) Loan to 2 primary Marketing Societies	.....	Rs. 0.75 lakh
ii) Managerial subsidy to Apex Marketing Society.....		Rs. 0.759 lakh
iii) Subsidy to 5 Primary Agricultural Credit Societies for construction of rural godowns.		Rs. 0.250 lakh
		Rs. 1.750 lakhs—

During 1978-79, 6 Primary Marketing and 1 Apex Marketing society would be provided with financial assistance of Rs. 8.00 lakhs towards rehabilitation grant and managerial subsidy. Besides, 12 LAMPS & 8 PACS would be provided with subsidy to the tune of Rs. 3.013 lakhs for construction rural godowns, being 25% of estimated cost of construction- The balance amount of 75% would be obtained from NCDC under Central Sector Scheme for Cooperative Storage.

PROGRAMME FOR 1979-80 :**PHYSICAL TARGET**

- i) Strengthening of the existing Marketing Societies.
- ii) Constriction of 31 godowns by various Cooperative Societies.
- iii) 14 persons are likely to be employed under the scheme.

For implementation of the scheme a provision of Rs. 13.090 lakhs has been proposed during 1979-80.

V) PROCESSING COOPERATIVES :

During the years 1974-78, an amount of Rs. 1.136 has been given to 6 Primary Marketing Cooperative Societies for setting up 6 Jute Baling Units. An amount of Rs. 0.385 lakhs would be given to 4 societies during 1978-79.

PROGRAMME FOR 1979-80 :

- i) Jute Baling Units by Marketing Societies.....2
- ii) Cotton and Ginning Pressing Unit1
- iii) Tea Planters Coop. Society1

For this purpose a provision of Rs. 2.250 lakhs has been proposed during Annual Plan 1979-80. 54 persons are likely to be employed by these Cooperatives/Units.

VI) MILK SUPPLY (DAIRY) COOPERATIVES :

During 1974-78. 2 societies have been provided with financial assistance of the order of Rs. 0.05 lakh. During 1978-79 5 societies would be provided with managerial subsidy of the order of Rs. 0.151 lakhs.

PROGRAMME FOR 1979-80 :

- i) Organising of Milk Supply Societies2
- ii) Employment opportunity6

For this scheme an amount of Rs. 0.60 lakhs has been proposed during 1979-80.

VII) FISHERMEN COOPERATIVES :

No financial assistance has been provided to Fishery Cooperative during 1974-78. During 1978-79, 5 societies would be provided with managerial subsidy amounting to Rs. 0.15 lakh.

PROGRAMME FOR 1979-80 ;

- i) Organisation of 3 societies.
- ii) Employment opportunity to 60 fishermen.

A Provision of Rs. 0.90 lakhs has been proposed for Fishery Cooperatives during 1979-80,

VIII) INDUSTRIAL COOPERATIVES :

No financial assistance has been provided to Industrial Cooperatives during 1974-78. During 1978-79, one Apex Handloom Weaver's Co-operative Society is being organised. This society and 15

COOPERATION

Primary Weavers Societies would be provided with financial assistance of the order of Rs. 0.506 lakhs towards managerial subsidy.

PROGRAMME FOR 1979-80 :

PHYSICAL TARGET :

i) Agro-Services Centre ...	...	...	3 Nos.
ii) Brick Kiln ...	...	...	1 Nos.
iii) Cooperative Printing Press ...	...	...	1 Nos.
iv) Strengthening of 1 Apex Handloom Weavers Society.			
v) Strengthening/revitalisation of 10 societies.			

FINANCIAL TARGET :

The societies/Unite would be provided with following financial assistances towards share capital contribution, loan, and subsidy :—

i) Agro-Service Centre	...	Rs. 4.020 lakhs.
ii) Brick Kiln	...	Rs. 1.700 lakhs.
iii) Cooperative Printing Press	...	Rs. 1.150 lakhs.
iv) Apex Handloom Weavers Society	...	Rs. 1.350 lakhs.
v) Primary Weavers Societies	...	Rs. 1.750 lakhs.
		Rs. 9.970 lakhs.

EMPLOYMENT LIKELY TO BE GENERATED RING

1979-80 :

i) Agro-services Centres (3 Nos)	...	9 persons.
ii) Brick kiln (1 Nos)	...	28 of which 3 regular and 25 casual.
iii) Apex Handloom Society	...	6
iv) Primary Weavers Societies	...	100
v) Printing press	...	5

IX) CONSUMERS COOPERATIVES :

During the years 1974-78, the Wholesale Consumers Stores and Primary Consumers Stores have been provided with financial assistance to the extent of Rs. 27.07 lakhs towards share capital contribution, loan, rehabilitation grant, managerial subsidy etc. During 1978-79, these societies would be provided with Rs. 12.060 lakhs.

PROGRAMME FOR 1979-80 :

- i) Strengthening of the existing Wholesale Consumers Stores.
- ii) Strengthening/reorganisation of 5 primary consumers Stores.
- iii) Employment opportunity ... 12 Nos.
- iv) The Wholesale Consumers stores and Primary Stores would be provided with financial assistance of the order of Rs 7.200 lakhs towards share capital contribution, loan, loan-cum-subsidy, Managerial subsidy etc.

X) EDUCATION, RESEARCH AND TRAINING :

For implementation of the scheme, the State Cooperative Union has been provided with financial assistance of the order of Rs. 4.606 lakhs during the year 1974-78. During 1978-79, an amount of Rs. 1.450 lakhs would be provided to the State Cooperative Union.

PROGRAMME FOR 1979-80 :

During the year the State Cooperative Union is proposed to be provided with financial assistance to the tune of Rs. 2.00 lakhs for implementation of the scheme. The Union would be imparting training to office-bearers, managing committee and ordinary members, besides holding of seminars, publication of Cooperative journals, publicity and propaganda through mobile cinema Unit etc.

XI) OTHERS :

During 1979-80, following societies are proposed to be provided with provided financial assistances—

- | | |
|------------------------------------|-----------------|
| i) Rickshawpullers Cooperatives | Rs. 2.100 lakhs |
| ii) Vegetable Growers Cooperatives | Rs. 0.08 lakhs |
| iii) Forest Labourers Cooperatives | Rs. 1.000 lakhs |

The above assistance would be in the shape of share capital, loan, subsidy and 100% grant in case of Forest Labourers. Cooperative Societies.

Total proposed outlay for 'Cooperation' for the year 1979-80 is Rs. 97,450 lakhs, of which Rs. 13.460 lakhs is earmarked for Tribal Sub-Plan. This assistance would be given to the LAMPS organised in the Tribal Sub-Plan area as share capital contribution and managerial subsidy.

All schemes relating to the development head 'Cooperation' are implemented through various Cooperative Institutions with universal membership irrespective of whether scheduled-caste and non-schedule-castd. As a result there is not a much scope to draw up separate scheme for scheduled-caste Cooperatives. The fishermen's Cooperatives are however mainly organised by Scheduled-Caste members.

In the Annual Plan 1979-80, a provision of Rs. 0.90 lakhs has been proposed for providing financial assistance to Fishermen's Cooperative Societies organised/to be organised by Scheduled Caste persons.

IRRIGATION AND FLOOD CONTROL

iii) Water and Power Development

DRAFT ANNUAL PLAN 1979-80
IRRIGATION & FLOOD CONTROL
INTRODUCTION

Irrigation and Flood Control did not get a very high priority in earlier plans. A very high priority has been assigned to this sector from April, 1978. Planned Development of Irrigation & Flood Control was not considered in Tripura prior to this period.

2. REVIEW OF THE FLOOD CONTROL AND IRRIGATION WORKS DONE IN
THE STATE UPTO THE END OF FIFTH FIVE YEAR PLAN OF THE
STATE (31-3-78).

Some works during the period in the Flood Control Sub-Sector was done according to the local necessities and works executed. No Master Plans could be thought of for the entire State-river basinwise for Flood Control & Irrigation.

In the Sub-Sector of Irrigation no works other than getting some river basins surveyed by the Survey of India for examination of the feasibility for drawing up major/Medium Irrigation Project could be done. But of late, the Govt. of India started pressing the State Govt. hard for drawing up Master Plans for Irrigation river basinwise along with the Master Plan for Flood Control on a very high priority basis. Tripura, in fact had no organisation to deal with the subject in a scientific manner. It was then decided to have an organisation styled as Irrigation & Flood Control headed by a Chief Engineer and other complementary staffs so that the beginning of Planned Development of Irrigation & Flood Control could be attempted to. Accordingly an organisation has been set up and the Officers and other staffs have been posted.

Earlier the State did not have State Flood Control Board (SFCB) and Technical Advisory Committee (TAC). The SFCB & the TAC have now been set up in the State.

3. REVIEW OF THE PROGRAMME FOR FLOOD CONTROL AND IRRIGATION
FOR THE YEAR 1978-79 AND THE PROGRAMME FOR 1979-80

During the last meeting of the Planning Commission it was emphasised in the Working Group Discussion that whenever a Flood Control Scheme was taken up, attempt should be made to complete it as early as possible. According to the guidelines, attempt have been made/are being made to see that the works taken up for execution are completed in least possible period. It is expected that all works of Vth Plan would be completed during the year 1978-79 except for 3 schemes where a sum of Rs. 2.1 lakhs would be required for the completion of the works during 1979-80. As per guidelines of the Planning Commission this expenditure will be transferred to Non-Plan.

During the last Flood Season of 1978, Tripura experienced a number of Flood Problems on different rivers specially on Dhalai river at Kamaipur, Khawai river at Khawai town, Manu river at Kailashar Muhuri river at Belonia etc. The Director, (Floods), C.W.C. Govt. of India visited the State on this account to assess the flood problem of the State, As a result, and due to the exigencies of the situation a number of new Flood Control works had to be taken up during the year 1978-79 and others proposed for the year 1979-80. An amount of Rs. 89 lakhs would now be required during the year 1978-79 and a sum of Rs. 150 lakhs for the year 1979-80. Out of this 150.0 lakhs, Rs. 111.00 lakhs will be for continuing works and Rs. 39.0 lakhs for new works. With the execution of the works as per programme in

IRRIGATION AND FLOOD CONTROL.

1979-80, 20 K.M. of embankment will be completed and the towns of Belonia, Sabroom, Agartala, Khowai, Kamalpur, Kailasahar and Dharmanagar together with the villages of Satsangam, Kumarghat, sonatola etc. will receive substantial protection. About 3000 Ha. of Agricultural land will receive protection from flood/erosion.

For the Irrigation Sub-sector, the report of Gumti Irrigation Project in South Tripura has already been submitted to the Central Water Commission and it is expected that the clearance to the Central Waters Commission and it is expected that the clearance to the scheme would be received very shortly. The Khowai Irrigation Project is under preparation. A sum of Rs. 18 lakhs will be required for preparation of basin maps through Survey of India. The Gumti Irrigation and the Khowai Irrigation Projects are proposed to be started in 1979-80. For this purpose a sum of Rs. 70 lakhs for Gumti Medium Irrigation Scheme and Rs. 10 lakhs Khowai Medium Irrigation Scheme at Chakmaghat, Teliamura, would be necessary. To take up the works, A Circle Office and 3 Divisions two at Udaipur for the Gumti Irrigation Scheme and one at Teliamura for the Khowai Irrigation Scheme will have to be set up to start with. this year or very early next year.

The details of works to be done enclosed for both the Subsectors.

IRRIGATION AND FLOOD CONTROL

Flood Control, Drainage & Anti Erosion Programme.

Amounts in Rs. lakhs

FLOOD CONTROL & DRAINAGE :

Sl. No.	Name of Work	Estimated Cost	Expdr. incurred upto end of 5th Plan (77-78)	Approved outlay in '78-79	Anticipated Expdr. in '78-79	Proposed outlay in 1979-80
1	2	3	4	5	6	7
A—CONTINUING WORKS						
1.	Flood protection Scheme at Hurua within Panisagar Block of North District.	L47	—	1.00	1.00	0.40
2.	Protection of Satsangam area from flooding by river Juri & Thalgaon within Panisagar Block of North District.	11.52	—	—	2.00	6.00
3.	Extension of town protective embankment (Laxmi Cherra embankment at Kailashahar within Kumarghat Block of north District.	7.86	—	5.00	3.00	4.60
4.	Protection of right bank of river Manu from flooding from Gournagar to Kailashahar within Kumarghat Block of North District.	8.00	—	—	1.00	5.00
5.	Protection of right bank of river Manu below Kailashahar from flooding within Kumarghat Block of North District.	3.00	—	—	0.50	2.50
6.	Training of river Deo/Construction of Guide Bundh on right bank of river Deo at Kumarghat bridge site within Kumarghat Block of North District.	17.20	—	5.00	8.00	8.00
7.	Construction of marginal embankment for protection of Kamalpur town within Salema Block of North District.	1.85	—	1.00	1.00	0.80
8.	Flood protection scheme of Malaya village from flooding of Dhalai within Salema Block of North Dist.	21.60	—	—	10.00	10.00

IRRIGATION FLOOD CONTROL

	1	2	3	4	5	6
9. Extension of embankment from Khowai town upto high land along the right bank of Khowai river upto Ramacherra.		4.00	—	2.00	1.00	2.50
10. Raising & strengthening Agartala embankment on the left bank of Haora.		25.00	—	—	5.00	15.00
11. Raising & retiring Gazaria embankment on the left bank of river Haora within Bisalgarh block of West Dist.		3.00	—	—	0.50	2.00
12. Flood protection scheme of Gazaria field from flooding by river Burima within Bisalgarh Block of West District.		4.42	—	2.50	2.00	2.00
13. Protection of left bank of river Burima from flooding in Chandranagar area within Bisalgarh block block of West Dist.		3.00	—	—	0.50	2.50
14. Raising & strengthening Sonamura embankment as the left bank of river Gumati within Melagarh Block of West Dist.		4.00	—	—	0.50	2.50
15. Protection of Ballamukh area from flooding by river Muhuri within Rajnagar Block of South District.		5.00	—	—	2.00	3.00
16. Raising & strengthening Belonia embankment on the left bank of river Muhuri within Rajnagar Block of South District.		6.00	—	—	1.00	4.00
17. Flood protection scheme at Gobinda Math within Satchand Block of South Dist.		7.18	—	3.00	3.00	3.00
18. Survey & investigation for flood control schemes.		3.00	—	—	—	1.20
19. Hydraulological observation of different rivers in Tripura.		3.00	—	—	—	2.00
20. Payment of outstanding land acquisition & residual minor works of completed schemes.		—	—	6.00	1.00	3.00

1	2	3	4	5	6	7
21.	Administration charges for Flood Investigation Division for preparation of schemes.	—	—	—	—	3.00
NEW SCHEMES						
1.	Protection of Dharmanagar from flooding by river Juri & Thaupur within Panisagar Block of North Tripura District.	20.00	—	—	—	2.00
2.	Construction of Drainage sluice as Padmapur cherra at Juri out fall within Panisagar Block of North District.	7.00	—	—	—	1.00
3.	Removal of drainage congestion in low lying areas at Agartala by pumping.	10.00	—	—	—	2.00
4.	Reclamation of Satramia Haor within Kumarghat Block of North District.	20.00	—	—	—	5.00
5.	Reclamation of Khowrah Bill Haor within Kumarghat Block of North District.	20.00	—	—	—	5.00
6.	Protection of right bank of river Burima from Bisalgarh to Durganagar within Bisalgarh Block of West District.	15.00	—	—	—	3.00
7.	Reclamation of Hari Jalā Haor within Udaipur Block of South District.	15.00	—	—	—	5.00
8.	Reclamation of Hadra Jala Haor within Udaipur Block of South Dist.	10.00	—	—	—	2.00
9.	Construction of Drainage sluice & embankment at Singer Chor outfall to Gumati within Udaipur Block of South District.	5.00	—	—	—	1.00
10.	Construction of drainage sluice & embankment at Singhram cherra outfall within Udaipur Block of South District.	5.00	—	—	—	1.00

IRRIGATION AND FLOOD CONTROL

1	2	3	4	5	6	7
11.	Construction of drainage sluice & embankment at Hatipacha cherra outfall within Udaipur block of South District.	5.00	—	—	—	1.00
12.	Construction of drainage sluice & embankment at Kani cherra outfall to Gumti within Udaipur block of South District.	5.00	—	—	—	1.00
13.	Emergency flood control schemes, likely to be taken up during flood of 1979.	—	—	—	—	3.00
Anti Erosion Works :						
A—Continuing Schemes.						
1.	Protection of Kailashahar Bazar within Kumarghat Block of North District from erosion of river Manu.	9.58	—	—	3.00	6.50
2.	Protection of left bank of river Dhalai in Salema within Salema Block of North District.	2.00	—	—	0.50	1.50
3.	Protection of left bank of river Khowai in Baganbazar Gilatali & Dwarikapur within Khowai Block of West District.	4.00	—	—	1.00	3.00
4.	Protection of Khowai Town from erosion of Khowai river within Khowai Block of West Tripura Dist.	20.78	—	10.00	12.00	6.00
5.	Protection of right bank of Khowai at Srikanta Patshala, Chebri School, Saratule Ganki within Khowai Block of West Tripura Dist.	4.00	—	—	2.00	2.00
6.	Protection of right bank of river Dhanai at Bankimnagar Health Centre within Jirania Block of West District.	0.50	—	—	0.20	0.30

IRRIGATION AND FLOOD CONTROL

1	2	3	4	5	6	7
7.	Protection of right bank of Khowai at Subhash Palli within Teliamura Block of West Tripura Dist.	1.00	—	—	0.50	0.50
8.	Protection of right bank of river Haora at Jirania Bazar within Jirania Block of West Tripura.	2.00	—	—	1.00	1.00
9.	Protection of left bank of river Haora at Jogendranagar within Bisalgarh Block of West Tripura District.	1.00	—	—	0.50	0.50
10.	Diversion of river Gumti at Rangamati within Melaghar Block of West Tripura Dist.	3.95	—	2.00	2.00	1.70
11.	Protection of Belonia town from erosion of river Muhuri within Rajnagar Block of South Tripura Dist.	12.00	—	6.00	7.80	3.00
12.	Protection of right bank of river Feni from erosion at Delbari Chhotakhil area within Satchand Block of South Tripura Dist.	4.00	—	—	2.00	2.00
NEW SCHEMES						
1.	Protection of Agartala town near water supply from erosion of river Haora.	2.00	—	—	—	2.00
	Protection of Shalgarah market from erosion by river Gumti within Matabari Block of South Tripura District.	2.00	—	—	—	1.00
3.	Protection of Amarpur Town from erosion by river Gumti within Amarpur Block of South Tripura District.	2.00	—	—	—	1.00
4.	Emergency protection of different areas of Tripura cropped up during flood of 1979 monsoon.	—	—	—	—	3.00

DRAFT ANNUAL PLAN 1979-80
FLOOD CONTROL PROJECT—TARGET AND ACHIEVEMENTS.

Item	Constructed upto end of fourth plan	Actual achieve- ment 1974-78	Actual achieve- ment 1977-78	1979-83 Target	1978-79		1979-80
					Target	Anticipated achievement	Target
1	2	3	4	5	6	7	8
1. Volume of flood storage created.							
2. Length of embankment.	24.46 Km	8.00	7.00	48.00	12.00	12.00	20.00
3. Town protection works.	5 Nos.	...	...	...	4.00	1.00	8.00
4. Raising of villages.	Nil.	...	...	...	...	..	...
5. Length of drainage channels.	94.00 Km.	...	...	...	...	...	...
6. Area to be benefited :							
i) Flood control drainage and Anti water logging measures.	0.066 (Lakh Hect)	0.03	0.015	0.105	0.015	0.015	0.30
ii) Anti-Sea erosion measures.	Nil.						
7. Length of sea wall.	Nil.						

DRAFT ANNUAL PLAN 79-80/IRRIGATION.

Rs. in Lakh.

	Estimated cost.	Expdr. incurred upto end of 5th Plan (77-78)	Approved Out-lay 78-79.	Anticipated Expdr. 78-79.	Proposed Outlay 79-80.
A. SURVEY & INVESTIGATION.					
1. Survey and Mapping of Muhuri & other river basins.	10.00	—	3.00	1.00	1.00
2. Detailed Investigation of Irrigation scheme.	5.00	—	1.0	1.00	1.00
3. Survey and mapping of Khowai and Haoro river basin.	7.95	6.49	2.00	2.00	
4. <u>Direction and Administration.</u>					
Office of the					
(i) Chief Engineer, I & F.C.	95.00	—	16.00	14.00	18.00
(ii) Superintending Engineer, I & F.C.					
(iii) SuperIntending Engineer, P & D (I & FC).					
(iv) Executive Engineer, Investlgation Division.					
B. WORK.					
1. Gumti Irrigation project.	588.00	—	25.00	—	70.00
2. Khowai Irrigation project.	—	—	—	—	10.00
			47.00	18.00	100.00 lacs.

iii) Water and Power Development

DRAFT ANNUAL PLAN—1979-80

POOER

The State plan for 1978-79 envisage an approved outlay of Rs. 317 lacs under power sector for Generation, Transmission, Distribution and rural electrification works. In view of delay in obtaining clearance from Central Government in respect of two major schemes, it is likely that there will be shortfall in the achievement and the investment during 1978-79 would be to the tune of Rs. 294 lacs. The balance however would spillover to next year. The details under each of the schemes are as below.

GENERATION

Gumti Hydro Project :— This is an on going scheme for a revised estimated cost of Rs. 1660.00 lacs. In view of some new works coming up such as water filtration plant, repairing of turbine guide bearing and also there is shortfall in recoveries on the disposal of surplus machines/stores, the final estimate is as worked out now is Rs. 1690 lacs. The outlay for 1978-79 has been assessed Rs. 48 lacs against a plan allotment of Rs. 33 lacs and a provision of Rs. 12 lacs for 1979-80 has been proposed. The estimate as has been worked out now includes completion of remaining civil works, installation of water treatment plant, considering essential for free operation of the machines and also on account of on going and balance civil works like completion of roads, welfare facilities to the staff etc. and also liability created on account of arbitration awarded in favour of many contractors.

ADDITIONAL STORAGE SCHEME

This scheme envisaged provision of Gates over the Dam to augment reservoir capacity and energy potential and the work has started last year. Because of delay in receipt of materials from M/S. TSL, against an outlay of Rs. 20 lacs, anticipated expenditure for 1978-79 is Rs. 8.00 lacs. An outlay of Rs. 20 lacs has been proposed for 1979-80. It is hoped that the work will be physically completed by 1979-80 though financial liability to clear all payments would continue till 1980-81.

INSTALLATION OF 3RD SET

There is a provision of Rs. 35 lacs during 1978-79 and the expenditure during 1978-79 is also likely to be Rs. 40 lacs. An outlay of Rs. 50 lacs has been proposed during 1979-80 taking into account that the work will gain momentum during 1979-80, both in respect of Civil Works and embodied parts of machinery.

GAS THERMAL PROJECT

The State Government has submitted a supplementary project report for installation of Gas thermal set to run on Diesel initially and subsequent conversion to Gas operation in case ONGC exploration work yields feasible result on availability of Gas. This is an important project and there is no other alternative other than this to tide over serious power crisis, the state is likely to experience from February /79. Hoping that the project will be techno-economically cleared by CEA and Planning Commission would approve investment, a provision of Rs. 2.25 crores have been kept during 1979-83 to cover cost on procurement of the machinery & Civil works.

MICRO HYDEL SCHEME

The state Government has been investigating on the possibility of Micro Hydel generation from small cherra (stream). A scheme report of composite nature for generation of 200 KW of firm Power and Irrigation of nearly 5000 acres of lands has been prepared and under submission to CWC/CEA. It

POWER

is hoped that the cost benefit ratio as worked out by the State Govt. would be acceptable to CWC and CEA and the investment decision would be available from Planning Commission. The project would start implementation from 1979-80, a token provision of Rs. 10 lacs have been kept.

DIESEL GENERATING SETS :—The restricted peak demand of Tripura has already gone upto 8.25 M. W. and with the commissioning of Jute Mill (with 1.5 M. W. of power demand) and extensive irrigation programme during 1979-80 the peak demand of the state will go upto 12.0 M. W. The existing diesel sets and Gumti Hydro station together can generate 10.0 M. W. In the present condition of the on going projects in the region there is no scope for getting power either from neighbouring states or from centrally sponsored schemes before 1982-83. So it is proposed to install diesel sets during 1979-80 to meet the peak demand till we get power from Kopili/Loktak.

During 1978-79 against an outlay of Rs. 90.00 lacs on generation schemes the anticipated expenditure is Rs. 96.00 lacs and during 1979-80 the proposed outlay is Rs. 377.00 lacs.

TRANSMISSION :

Bulk supply Stage—I This is an old scheme which is since been completed. The main scope of the scheme is construction of 132 KV line and other associated Sub-Stations. Because of non-completion of few of the civil works against an outlay of Rs. 4 lacs during 1978-79 and an expenditure of Rs. 2 lacs only is anticipated. Since the civil works are in progress and debits are likely to be received from Civil Division, a provision of Rs. 2 lacs have kept for 1979-80.

GUMTI TRANSMISSION SCHEME :

The estimated cost of the scheme is Rs. 183 lacs which has been implemented except for minor civil works which are in progress. Against an outlay of Rs. 15 lacs during this year the anticipated expenditure is 5 lacs. during 1979-80 and as such a provision of Rs. 5 lacs have been provided. and balance may be utilised in 1980-81.

NEW SCHEMES :

A new scheme to construct a second 66 KV feeder with associated extension work in the substation has been submitted to CEA and it is under clearance. With the hope that the project would obtain clearance from CEA against an outlay of Rs. 50 lacs expenditure during 1978-79 is anticipated as Rs. 30 lacs. The provision for 1979-80 has been proposed to be Rs. 60 lacs with the hope that the construction work will gain momentum and the amount would include the cost of tower, conductor, transformer and switchgear etc. Against a total outlay of Rs. 69 lacs the expenditure during 1978-79 under transmission scheme is envisaged as Rs. 37 lacs provision for 1979-80 has been kept as Rs. 67 lacs, 2nd 132 KV line from Kumarghat to Agartala with sub-Station at Kumarghat, required to receive Kopili/Loktak power in Tripura. is however may be included in NEC Budget.

DISTRIBUTION SCHEME :

Urban distribution : The distribution pattern in Tripura in the urban areas including Agartala is more than 25 years old. Construction of new lines, renovation of old lines, provision of sub-station with relay system of switchgear are considered essential. Accordingly a project report submitted to CEA costing Rs. 1.37 crores. It is hoped that the project report would get techno-economic clearance and a investment decision would be available from Planning Commission. For this work a provision of Rs. 13 lacs has been kept for 1979 80.

BULK SUPPLY STAGE-II :

This is an on going scheme involving a revised estimate cost of Rs. 170 lacs. The revised estimate is under scrutiny of CEA Against an outlay of Rs. 15 lacs anticipated expenditure during 1978-79 is Rs. 19 lacs. The work will be completed in all respect this year, however, in case some payment can not be made in full this year, a token provision of Rs. 1.0 lac has been kept for 1979-80.

33 KV SUB-TRANSMISSION SCHEME :

In order to ensure proper voltage and also in view of long distance involving in reaching remote areas where urban areas are situated, the state Government is considering submission of a proper project report costing of Rs. 60 lacs.

It is expected that the project would get administrative clearance within 1979-80 and the work can be started from 1980-81. However a token provision of Rs. 1.0 lac has been made for 1979-80.

REDUCTION OF TRANSMISSION LOSS :— A scheme report is included in our urban distribution scheme to have reduction in transmission loss which is firmly high in Tripura by changing conductor size, sub-station capacity etc. It is hoped that the scheme can be started within this year and accordingly a provision of Rs. 5 lacs have been made for 1979-80.

Thus under distribution system against an outlay of Rs. 15 lacs anticipated expenditure during 1978-79 is Rs. 19 lacs and estimated outlay during 1979-80 is Rs. 16 lacs.

RURAL ELECTRIFICATION :— There is a state plan for Rural Electrification. The work is in the advanced stage of completion. It is likely that some payment may spill over and accordingly a provision of Rs. 5 lacs has been kept during 1979-80. The outlay of Rs. 6 lacs during 1978-79 is kept to be used in full,

REC MNP :— Target for this year is to electrify 150 Nos. villages and to energise nearly 100 pumping sets. The physical and financial target are likely to achieve during this year. Provision for 1979-80 has been proposed to the tune of Rs. 200 lacs to cover 200 villoges and 150 Nos. of pumping sets with the hope that administrative machinery would be propörtinately increased to cope up with increased work load.

Against a total of Rs. 141 lacs under Rural Electrification anticipated expenditure during 1979-80 is same and proposed outlay for 1979-80 is Rs. 205 lacs. This will raise percentage of village electrification from 11.8. to 16. during 1979-80.

SURVEY AND INVESTIGATION :— A Sub-Division has been created to investigate into possibility of setting up of Micro Hydel scheme in Tripura. The Sub-Division has already identified three scheme and during 1979-80 two more schemes are likely to be investigated. The Sub-Division would also execute micro Hydel scheme and therefore its outlay its included in generation programme.

Testing of meters, relay including communication system becoming important day by day. A separate small organisation is proposed to be set up during 1979-80 under a Sub-Divisional officer. so that specialised expertised could be built. To set up this Sub-Division adequate staff and procurement of T. & P, a provision of Rs. 1.0 lacs has been proposed during 1979-80.

POWER

CIVIL WORKS ;— Electricity wing which is a Sub-department under P. W. D. has been suffering want of adequate accommodation. This has necessitated hiring out buildings and on account of this heavy recurring cost have been incurred, with the growth in the administrative set up and full fledged accounts, technical and general administration wing, it is considered essential that an administrative building is constructed since the provision under the above works would not include construction of administrative building. It has been proposed that an amount of Rs. 50.00 lacs would be required for 6th plan period for construction purpose. Accordingly an amount of Rs. 15 lacs has been proposed for 1979-80

Against a provision of Rs. 317 lacs during 1978-79 anticipated expenditure is Rs. 294 lacs and provision for 1979-80 has been kept at Rs. 681 lacs.

DRAFT ANNUAL PLAN 1979-80 AND FIVE YEAR PLAN 1978-83
POWER PROGRAMME : OUTLAYS AND EXPENDITURE ABSTRACT

POWER

STATE : TRIPURA
Statement : PR-I
RS. IN CRORES

Name of the Scheme.	Estimated cost		Fifth Plan 74-78	Cumulative Expdt. to the end	1978-79 outlay		79-80 outlay pro-posal.	Estimated outlay for			Five year plan 78-83	Spill-over beyond 82-83	Out-lay proposed 83-84	Schedule of comple-tion as antici-pated.	Remarks
	As per invest-men	Revised cost.			Appro-ved by p/c	Antici-pated Exp.		80-81	81-82	82-83					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. Generation.															
A. On going Scheme.															
a) Gumti Hydel Project.	16.60	16.90	9.35	16.30	0.35	0.48	0.12	...	...	...	0.60	...	...	79-80	Increase in cost due to additional civil works & less realisation on recovery
b) Addl. Storage Scheme.	0.50	0.50	0.05	0.05	0.20	0.08	0.20	0.17	...	...	0.45	...	...	80-81	
B. New Schemes to be started from 1978-79.															
a) Gumti 3rd Set.	1.91	1.91			0.35	0.40	0.50	0.80	0.21	...	1.91	...	...	81-82	
b) Micro Hydel Scheme including survey & Investigation. (6X200 KV)		1.65			0.20	0.01	0.10	0.30	0.50	0.50	1.41	0.24	0.24	82-83	
c) Diesel generating set (4X1.0 M.W.)		1.20					0.60	0.60			1.20			80-81	To meet the peak demand from 79-80 in absence of any other source.
d) Gas thermal Project (2X10 MW)		9.72	0.15	0.15			2.25	3.00	3.00	1.00	9.25	0.32	0.32	82-83	One set may be installed for running.

POWER
Statement PR-I

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
																With H. S. D. oil till Natural gas is made available
e) Recovery heat steam genera- ting set (2×5.0 MW)		6.00	6.00								1.00	5.00	5.00	15.0	86-87	With the exh- aust gas of gas turbine set.
f) Khowai Hydel Project (3×3.5 MW)			10.00							0.30	0.50	0.80	9.20	1.50	87-88	
Total Generation.		47.88	9.35	16.50	0.92	0.97	3.77	4.87	4.01	3.00	16.62	14.76	3.56			
2.(i) TRANSMISSION																
a) B. S. S. I.		2.86	3.75	0.48	3.71	0.04	0.02	0.02				0.04				79-80
b) Gumti Trans- mission Scheme		1.88	1.88	0.90	1.73	0.15	0.05	0.05	0.02			0.15				80-81
c) 2nd 66 KV line from Gumti to Agt. with S/S ext.			1.37		0.50	0.30	0.60	0.40	0.07			1.37				80-81
d) 2nd 32 KV line from Kumarghat to Agartala.																Work will be executed from N.E.C. budget.
Total Transmission.		7.00	1.38	5.44	0.69	0.37	0.67	0.45	0.07			1.56				
2.(ii) DISTRIBUTION.																
a) Urban Distri- bution Scheme			1.37				0.13	0.30	0.50	0.35	1.28	0.09	0.09			82-83
b) B. S. S. II		0.97	1.70	1.28	1.50	0.15	0.19	0.01			0.20					79-80
c) 33 KV Sub-Trans. line & S/S.			0.60				0.01	0.20	0.20	0.15	0.56	0.05	0.05			82-83

POWER
Statement—PR-1

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
d) Reduction of Transmission		0.15					0.01	0.05	0.05	0.04	0.15				82-83
Total Distribution		3.82	1.28	1.50	0.15	0.19	0.16	0.55	0.75	0.54	2.19	0.14	0.14		
2. Rural Electrification															
a) Normal	0.34	0.36	0.25	0.25	0.06	0.06	0.05				0.11				79-80
b) Loan from REC (MNP)		11.0	1.23	1.23	1.35	1.35	2.00	2.00	2.20	2.20	9.75		2.50		
Total Rural Electrification		11.36	1.48	1.48	1.41	1.41	2.05	2.00	2.20	2.20	9.86		2.5		
4. Meter, Relay & Communication testing.		0.08					0.01	0.02	0.02	0.03	0.03				
5. Administrative building & staff quarters.		0.50					0.15	0.15	0.10	0.10	0.50				
Others General		...	0.55	...	...	...	...	...	...	...	...	...
TOTAL (1+2+3+4+5)		70.64	14.24	24.92	3.17	2.94	6.81	8.04	7.15	5.87	30.81				

IV INDUSTRY AND MINERALS

DRAFT ANNUAL PLAN : 1979-80

INTRODUCTION :—

The main problems for Quick absorption of huge un-employed, under-employed people in industry are due to difficult communication facilities, inadequate cheap power, lack of local entrepreneurship, inadequate capital build-up and limited market etc.

The transport cost would go down if Railway line is extended upto Kumarghat and steamer service is opened through Bangladesh.

The per capita consumption of power is 8.7 units whereas all India figure is 106 unit. The tariff of power is also high. If paper Mill comes there would be shortage of power. The problem may be solved, if thermal power is available at Baramurah.

Local entrepreneurship has not grown in the State. Agriculture is the main occupation of the people. But Agriculture on fragmented land can give little surplus which may be put in industry.

The per Capita State income is Rs. 813/- whereas all India figure is Rs. 1005/-

Considering the above constraints, more emphasis was given on development of small scale and village Industries in order to generate maximum employment. A number of incentives, subsidy schemes have been taken up for giving immediate economic upliftment of the weaker section of the community. More liberalised schemes have been included for betterment of scheduled castes and scheduled tribe people.

For rapid industrialisation specially in rural area, the schemes which have been undertaken will definitely provide better employment to a large number of people.

Under Industry and Minerals, the followings are provided.

1. PAPER MILL.

On the advice of Govt. of India, two project synopsis of 300 TPD pulp Mill and 250 TPD integrated paper mill have been prepared. It is now under active consideration of the Govt. of India. If approved, a company will have to be floated for implementation of the Project. To provide the company with an initial share capital, to meet expenditure towards advances for supply of machineries, collection of loan, construction of works etc. a provision of Rs. 2 crores has been kept during the plan period of 1979-80.

2. JUTE MILL.

i) Substantial progress in setting up of 200 looms at Agartala has been made under the name and style Tripura Jute Mills Ltd. Total cost of the Project was estimated to Rs. 630.00 lakhs in 1974 and now as per revised estimate the cost would be of Rs. 666 lakhs due to enhancement of rates of steel materials, increase of excise duty etc.

A sum of Rs. 35.00 lakhs has been provided.

ii) LAMINATED JUTE BAG.

This is a new scheme. It would be ancillary unit of the Jute Mill. This unit will produce Laminated Jute bag which has a good demand for the manufacturer of Fertilisers. For producing Jute bag, raw materials, machineries and trained personnel would be required. To meet up the above expenditure, a sum of Rs. 1.00 lakh has been provided in the Stage plan during 1979-80.

3. Advance Action—feasibility reports in setting up of new Industries.

In order to explore possibilities of setting up new Industries, advance action in connection with preparation of feasibility reports/project reports/survey reports on different industries by Experts/consultants for which expenditure will be necessary.

An amount of Rs. 2.00 lakhs has been proposed during the period 1979-80.

4. TRAINING PROGRAMME.

The object of the scheme is to cater to the functional needs of the Tripura Jute Mills, paper Mill and other industries proposed to be set up in the plan period.

It has been proposed that some Science graduates, Commerce graduates, Engineering Diploma holders, U. T. I. Certificate holders are required to be sent for the necessity of Jute Mill.

An amount of Rs. 1.500 lakhs has been proposed for the above during 1979-80.

Tea Industry.

Out of 54 Tea gardens, 39 are now running condition. Modern and scientific method of plantation and processing are absent.

As per Tea Amendment Act, Govt. of India has set up a committee to investigate sick Tea gardens. The investigation is yet to be done. If State Govt. is to take over the management of some tea gardens as per recommendation of the committees, some cost would be involved to take over the management. Besides, this, expenditure on Salary, Study tour, Purchase of vehicle, Compensation, Revitalisation would be required.

A sum of Rs. 26.45 lakhs is proposed during 1979-80.

Spinning Mill.

There are approximately one lakh weavers in Tripura most of whom are tribals and these weavers are to depend mostly on the outside supply from other States. Due to transportation difficulties supply of yarn poses a problem and the weavers do not get adequate steady supply of yarn.

The present demand of yarn is about 18,000 bales. The demand of yarn will increase if new licences of powerloom are given. At present, Govt. of India are not giving new licences for powerloom. In consideration of the geographical location, backward and hilly area and poor economic condition of this State, 500 powerlooms can be set up.

In view of the above, a Spinning Mill is proposed, costing of which would be of Rs. 4 crores.

An amount of Rs. 50 lakhs is provided in 1979-80.

STATE FINANCIAL CORPORATION

At present there is no independent Statutory State Financial Corporation for advancing loan (term loan & working capital), equity participation, foreign currencies loan for import of capital goods, equity participation under writing of share of Public Ltd. Companies, deferred payment etc. for proper industrial growth in Tripura.

Assam Finaacial Corporation is functioning with the above object in Tripura but performances in Tripira are not upto the mark. As Tripura is looking after its all round development itself, an independent statutory State Financial Corporation is urgently felt.

The Corporation is proposed to be floated with the amount of Rs. 40.00 lakhs, out of which Rs. 20.00 lakhs is from State's contribution towards Share Capital and the remaining Rs. 20.00 lakhs is for the diversion of State's share to Assam Financial Corporation.

An amount of Rs. 20 00 lakhs is proposed as Share Capital contribution to State Financial Corporation during 1979—80.

MINING AND METALLURGY : GEOLOGICAL CELL :

A Geological Cell headed by a Geologist has been set up at the Directorate to conduct intensive survey throughout the State for the availability of materials and to work in liaison with geological survey of India and O.N.G.C.

The main function of the Geological Cell is (a) Area Survey mapping of the Minerals (b) Detailed assessment of minerals (c) Exploratory drillings (d) Preparation of feasibility/project report studies for mineral based industries and (e) Hydro Geological Survey.

The following manpower is given herewith.

Sl. No.	Posts.	Expected Strength by the end of 1978-79	New strength required for next plan ending 1982-83.
1	2	3	4
1.	Geologist.	1	...
2.	Asstt. Geologist.	...	1
3.	Head Clerk.	1	1
4.	Accountant.	...	1
5.	U. D. Clerk.	...	1
6.	L. D. Clerk.	1	1
7.	Store Keeper.	1	...
8.	Draughtsman-cum-Surveyor.	...	1
9.	Surveyor.	1	...
10.	Draughtsmen.	1	...
11.	Drilling foreman.	...	1
12.	Driller Grade I.	...	1
13.	Sr. Drilling Asstt.	...	1
14.	Drilling Asstt.	...	1
15.	Junior Engineer.	...	1
16.	Driller.	1	...
17.	Driller Operator.	...	1
18.	Driller helper.	...	1
19.	Rigman.	...	1
20.	Machineman.	...	1
21.	Offie Peon, Chowkidar, Khalasi, Bearer, Helper, Watch and Ward, Night, Guard.	1	8
		8	23

MINING AND METALLURGY

The main component of expenditure are as follows :— (1) Salary (2) Purchase of drilling machine with accessories (3) Machine and tools (4) Purchase of Jeep with trailer.

An outlay of Rs. 5.00 lakh is provided in the Annual Plan during 1979-80.

MINI CEMENT FACTORY

It is inferred by Geological Survey of India that in two areas of Jampai Hill range, there are reserves of 75,000 M. Ton of Lime Stone. Besides, sporadic occurrences of silicon lime stone have been located in Sakhan range of North Tripura and others are also inferred in existence along the border of Mizoram.

The Cement Research Institute has opined to carry out feasibility study for the plant with the idea that some high grade lime-stone to be used as sweetener. Govt. of Tripura is now in touch with the Govt. of Meghalaya for supplying of such lime stone either through road ways or river ways.

If the Project is found feasible, a mini cement factory may be set up in the State and for which Rs. 20.00 lakhs has been provided towards Share Capital loan to a Corporation which may be floated in this regard.

The Project cost would be about Rs. 50.00 lakhs.

A provision of Rs. 5.00 lakhs has been proposed for the Annual Plan 1979-80.

VILLAGE AND SMALL SCALE INDUSTRIES

1. RE-ORGANISATION OF DEPARTMENT OF INDUSTRIES.

The administration of the Department of Industries is being manned by the Director of Industries, 3 Dy. Directors, and 3 Asstt. Directors. At present there are one Project Officer, 1—Planning cum Survey Officer, 4—Technical Officer, and 4—Industrial Promotion Officers who are on way of merging with D. I. C. At present as per approval of Government of India 3 D. I. Cs. are going to be started shortly. There would be 1 Joint Director, 3—Industrial Promotion Officers.

In 1978-79, Planning Commission approved one Joint Director, 1—Asstt. Registrar of Firms, 1—Research Officer, 1—Special Officer (Accounts), 3—Demonstrator, Accounts Clerk—5.

Out of the above posts of 1—Research Officers, 1—Asstt. Director instead of 1—Special Officer (Accounts), 3—Demonstrators are likely to be created.

Due to State Government's share to be given for the D. I. C. establishment, posts of 5—Special Officer (Accounts) could not be created and which may be given effect to in 1979-80. This post is required for internal audit and other purposes in production centres as per recommendation of P. A. C.

In the Planning Cell, 3—Dy. Directors, 2—Economic Investigators, 2—Sr. Computers, 3—L. D. Clerks are proposed as there is no separate staff for the Planning Cell.

In Loan cell there is no separate staff for Loan realisation. For this, Posts of Asstt. Director—2, Accountant—3, 6—Inspector, 13—L. D. Clerks, Class-IV—6 are proposed.

An amount of Rs. 2.50 lakhs would be required for the construction of the Directorate building at the office complex of Assam Rifle Ground.

An amount of Rs.3.85 lakh has been provided during Plan period of 1979-80.

BREAK UP OF EXPENDITURE

Salary	—	Rs. 0.70
Travelling allowance	—	Rs. 0.20
D. A.		
Office expenses	—	Rs. 0.10
Contingencies	—	Rs. 0.10
House rent	—	Rs. 0.25
Works	—	Rs. 2.50
		Rs. 3.85 lakhs

MODEL PRODUCTION-CUM-SERVICE UNIT ON CARPENTRY & BLACKSMITHY AT KUMARGHAT, TELIAMURA, ARUNDHUTI- NAGAR AND UDAIPUR.

The activities of the above centre are to be diversified keeping in view of the local demand as well as reduction in overhead casts. Automobile repairing and servicing body building of the vehicles may be taken up during the plan period.

VILLAGE & SMALL INDUSTRIES

The following categories of staff are in the following centres.

- (a) Kumarghat Unit : Foreman 1, U.D. Clerk 1, Fitter—1, Store keeper—1, Class IV—3.
- (b) Teliamura Unit : Foreman—1, Fitter—1, U.D. Clerk—1, Store keeper—1, Class IV—3, Driver—1, Helper—1 new posts approved in 1978-79).
- (c) Arundhutinagar Unit : Foreman—1, Welder—1, Fitter—1, Accountant—1, Store keeper—1, L.D. Clerk—1, Class IV—3, Driver—1, Helper—1, new posts approved).
- (c) Udaipur Unit : Foreman—1, Fitter—1, U.D. Clerk—1, Store keeper—1, Class IV—1.

Other items of expenditure are wages, purchase of raw materials, contingencies, rates and taxes, minor construction.

To implement the new items of production, purchase of machine, tools & equipments may be necessary for which an amount of Rs. 2.40 lakhs has been provided in 1979-80.

Break up of expenditure

1. Salary	Rs. 0.20	lakh
2. Tools/equipments	Rs. 0.35	"
3. Office expenses	Rs. 0.20	"
4. Works	Rs. 1.65	"
	<hr/>	
	Rs. 2.40	lakhs

2. Model Blacksmithy Unit at Dharmanagar.

The activities of the M.B. Unit needs to be diverted by way of savings of automobiles and construction of body buildings of vehicles.

In 1978-79, Rs.0.70 lakh has been allotted for construction of the building. According to P. W. D. estimates Rs. 4.70 lakh will be required for construction of the same and therefore an amount of Rs. 2.00 lakh is provided in the plan period of 1979-80.

3. Technical Service Laboratory-cum-Library

In order to provide local entrepreneurs with the benefit of testing and analysing the raw materials and finished products this scheme is to continue.

With a view to extend the activities and to make its capable of rendering service efficiently, posts of some staff like Chemist, Analytical Asstt., Librarian were approved by the Planning Commission during 1978-79.

It is proposed that post of Sr. Chemist would suit more to discharge the activities efficiently than the post of Chemist.

Part of the construction of laboratory building has been completed and the work on 2nd phase is under way.

VILLAGE & SMALL INDUSTRIES

An amount of Rs. 4.00 lakh is provided in the annual Plan 1979-80.

Break up of expenditure

1) Salaries	Rs. 0.18
2) Books & equipments	Rs. 0.55
3) Furniture/Fixture	Rs. 0.05
4) Office expenses	Rs. 0.07
5) Chemicals & other raw materials	Rs. 0.15
6) Construction	Rs. 3.00

Rs. 4.00 lakh

4. Marketing & Publicity.

(A)Marketing:—This scheme aims at rendering marketing facilities to local entrepreneurs both public and Private sector in and outside the state through Sales Emporia. During 1978-79, Planning Commission has approved some post to strengthen some sales emporia. The posts are Commercial Manager—1, Asstt. Manager—3, Accountant—1, Cashier—1, Asstt. Salesman—5, Class iv—6.

An outlay of Rs. 3.10 is proposed including cost of land development, construction of buildings at Surjya Road, Agartala and Dharmanagar.

The expenditure will include salaries, T. A. Rent, Modernisation/renovation/decoration/Air conditioning/Electrification, Profession/services, furniture, Office expenses, construction etc.

(B) Publicity & Propaganda.

This scheme aims at propagation of Publicity, Participation in exhibition, publication of brochure, advertisement etc.

An amount of Rs. 2.50 lakhs is proposed for the plan period during 1979-80.

The expenditure may include salaries, T. A. Advertisement, Exhibition, Office Expenses.

5. Financial Assistance to small Industrial Units and Technical entrepreneurs.

The Department has been rendering Financial assistance to industrial units under Aod to Industries Rules which needs to be continued. Planning Commission has approved the following posts during 1978-90: Inspectors—6, L. D. Clerk—9, Class iv—9.

The following Financial implication	will be involved .
Pay and Allowances of staff	: Rs. 0.15 lakh.
T. A. & Contingencies	: Rs. 0.05 lakh.
Loan to Industrial Units	: Rs. 3.00 lakh.
	<u>Rs. 3.50 lakh.</u>

VILLAGE & SMALL INDUSTRIES

6. Expansion of Tripura Small Industries Corporation.

The Corporation has been assisting industrial units by supplying raw materials. It has also running production units of Gur Khandsary, Sugar, Fruit Canning, ASCU Plant, for seasoning and treatment of timber, pharmaceutical products. The Corporation will set up a semi mechanised brick kiln industry according to the feasibility report of NIETCO.

To cope with the existing and new activities, further share capital would be necessary.

An amount of Rs. 3.00 lakh is provided for share capital during 1979-80.

7. Power Subsidy.

In Tripura, Power tariff is high. In order to minimise the high cost, state Government has been awarding @ Rs. 0.09 per unit of power consumed by the Small Industrial units irrespective of their connected load.

An amount of Rs. 1.00 lakh is proposed during the period of 1979-80.

8. Providing subsidy on the rates of interest.

This scheme aims at providing subsidy in the rates of interest for finely repayment of loan money by the loanees.

An amount of Rs. 0.55 lakh is proposed during the Plan period of 1979-80.

9. Providing Subsidy on the difference between Bank Loan and Departmental loan.

The Bank rates of interest is high than Departmental loan. The entrepreneurs find difficulties in setting up of industries financed by Banks. To ease above difficulties, it is considered necessary to subsidise the difference on the rates of interest between Bank loan and Departmental loan.

An amount of Rs. 0.20 lakh is proposed in this respect during the year 1979-80.

10. Training-Cum-Production Centre on Tailoring and Knitting.

The scheme aims at imparting training to rural people through Mobile training centres. After completion of training, the Government will persuade to form Co-operative Societies and arrange for sewing machine at subsidised rates.

Rs. 1.00 lakh is provided in this respect during 1979-80.

Items of expenditure would be like salaries, stipend to trainees, Raw materials, furniture, sewing machine and other equipments. and contingencies.

11. Stipend to Apprentices.

The passed out I. T. I boys are to go apprenticeship training outside the states as per Apprenticeship Act. The Vacancies which are allotted to Tripura is minimum to the needs and therefore, it is proposed to send the ITI boys undergo apprenticeship training in the industrial establishments inside the State.

An amount of Rs. 1.00 lakh is proposed for plan Provision during 1979-80.

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12. Training expense and study tour of entrepreneurs.

For modernisation and adopting better technique in the existing industries and attracting new entrepreneurs in the field, the scheme will provide study tour outside the State.

A sum of Rs. 0.05 lakh is proposed for approval for implementation during the year 1979-80.

13. Training of Officers and Staff.

For getting upto date knowledge in the field of industries, it is necessary to send officers and staff to undergo training in the institutes like SIET, N. E. C. etc.

An amount of Rs. 0.10 lakh is provided during the plan period of 1979-80.

14. Engineering cell.

For speedy implementation of construction works, it is felt necessary that the Department itself will undertake the construction works. Besides the above, Engineering Cell may also help in implementation of capital subsidy works and scrutinising the long cases.

The following posts may be approved Executive Engineer—1, Overseer—1, Estimator-1, Draughtsman—1, U. D. Clerk—1, Night Guard—3.

An amount of Rs. 1.00 lakh has been kept provision during the plan period of 1979-80.

15. Subsidy to Tripura Small Industries Corporation for Sugar Mill.

The Sugar Factory at Bagafa is now running at a loss due to mainly low recovery of sugar. National Sugar Factory, Kanpur has made a study and according to them that the present sugar cane variety ripens before its proper season and they have suggested to introduce mid reaping variety of Sugarcane so that the unit can crush almost all the season.

The Mill now cannot bear the loss due to underutilisation. Agriculture Department has taken up the programme for introduction of the mid-varieties but it will take 3-4 years to come up.

For mitigating the losses, it is proposed to give subsidy to TSIC at present.

An amount of Rs. 2.50 lakh has been proposed during the plan period of 1979-80.

16. *Grant to work cabins for foot wear unit*

The distressed cobblers who are the weaker section of the community often faces difficulties in setting up foot-wear units. According to the Findings of Central Leather Research Institute, Tripura has sufficient potentiality in setting up footwear units.

A sum of Rs. 0.30 lakh is proposed a grant for construction of worksheds and purchase of tools and implements to small units during 1979-80.

Industrial Estate

The construction of the following works were undertaken previously which could not be completed during the 5th Five Year Plan. The remaining works of the following is

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required to be completed in coming years. Scheme-wise breaking-up for the cost of the construction is given below :—

(a) Construction of Shed/Boundary Wall at Arundhutinagar and its extension	Rs. 1.00 lakh
(b) Construction of Industrial Estate at Dharmanagar	Rs. 4.00 lakh
(c) Organisational set-up of Industrial Estate/Areas including establishment cost on maintaining Generating sets	Rs. 0.50 lakh
	+ Rs. 0.20 lakh
	(revenue for the staff approved by Plg. Commission in 1978-79)
(d) Installation of Generating Set at Industrial Estate	Rs. 0.50 lakh
(e) Development of Industrial Areas	Rs. 3.00 lakhs
(f) Repairing and Construction of Boundary Wall at Badarghat	Rs. 1.00 lakh
(g) Construction Sheds at Badraghat	Rs. 1.00 lakh
(h) Construction of Sheds at Udaipur	Rs. 1.00 lakh
(i) Construction of bath, toilet, drainage and development of Arundhutinagar at Industrial Estate	Rs. 0.75 lakh

Khadi and Village Industries

The object of the Khadi & Village Industries Board is to develop the khadi and village industries throughout the State. The Board has taken up a number of schemes, the cost of which would be of Rs. 80 lakh. By the end of March, 1979, nearly 5000 people, will come under its fold and it is expected that by the end of 1982-83, nearly 10,000 people would be associated with the Board activities. As the developmental activities have been increased tremendously, it is needed to increase the establishment grant of the Board so that the Board activities can run smoothly. Accordingly to the directive of Planning Commission a portion of grant will go to Non-Plan. A sum of Rs. 4.30 lakh is proposed as establishment under plan scheme during 1979-80.

HANDLOOM

1. *Subsidy on Transport cost of Yarn*

The object of the scheme is to neutralise the high transport cost for bringing yarn from outside the State for the benefit of the Weavers.

It is proposed to give 50% transport cost subsidy of yarn at an amount of Rs. 0.15 lakh during 1979-80.

2. *Share Capital to Co-op. Societies*

The object of the scheme is to render assistance to the Weavers Co-op. Societies in the shape of loan to 75% of the share value for strengthening the share capital base of the societies.

Nearly 150 members of the societies are expected to be benefited during the year 1979-80.

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An amount of Rs. 0.10 lakh is provided in the annual plan of 1979-80.

3. *Share Capital Contribution to Tripura Handloom and Handicrafts Development Corporation*

Tripura Handloom and Handicrafts Development Corporation is functioning as an Apex Society by providing necessary help to the primary societies as well as individual weavers & craftsmen in procuring raw materials at reasonable rate. Marketing of products & supplying improved machineries & production of Janata Saris are some of the important activities of THHDC.

To run the works of the Corporation smoothly, an amount of Rs. 5.00 lakhs share capital has been provided in the plan period of 1979-80.

4. *Rebate on sale of Handloom fabrics*

The object of the scheme is to popularise the Handloom products by way of giving rebate @ 0.05 which would be sold through the corporation and Government Sales Emporia.

An amount of Rs. 1.75 lakh is provided in the annual plan during 1979-80.

5. *Specialised training in Weaving*

For improved training and for acquiring better knowledge in the art of designing and dyeing, candidates and expert weavers are to be deputed for undergoing specialised training at Varanashi, Gauhati, Weavers Service Centres at Calcutta etc.

30-35 Nos. of trainees may be sent during 1979-80 in such centres.

An amount of Rs. 0.15 lakh is provided in the plan period of 1979-80.

6. *Annual Seminar on Handloom Industry*

The object of the scheme is to organise Seminar and discussions on Handloom Industry participated by the representatives of the Weavers' Co-op. Societies, Industrial Weavers and Government Officials for the development of the industry in the State. It is proposed to hold seminar in three districts separately.

A sum of Rs. 0.05 lakh is proposed during 1979-80.

7. *Managerial grant to Mahila Samity, Nari Samity etc.*

The object of the scheme is to provide financial assistance to Mahila Samities, Nari Samities etc. situated outside the Block area to enable them to engage a Manager for providing its members with technical guidance and also to look after the management of the samities.

A sum of Rs. 0.05 lakh is provided in the plan of 1979-80.

8. *75% grant for purchase of equipments to weavers Co-op. Societies*

The object of the scheme to supply the weavers' Co-op. Societies with improved type of looms and implements at subsidised rate to enable them to take up production of improved varieties of designable handloom products. To get easy market.

An amount of Rs. 0.15 lakh is proposed for implementation during 1979-80.

9. *Research and design Centre at Kailasahar*

The object of the scheme is to evolve new improved designs for production of improved varieties of handloom products which these designs will be relayed to the weavers for reproduction.

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An amount of Rs. 1.50 lakhs is proposed for construction of design centre at Kailasahar during 1979-80.

10. *Grant for purchase of yarn, equipment, looms to Tribal & distressed weavers*

The object of the scheme is to supply yarn and equipments to poor traditional and tribal weavers at subsidised rate so that they can carry on with their profession for earning their livelihood. Considering the extremely poor economic condition of the weavers particularly, tribal and Manipuri weavers of this State and considering the upward trend in the price of yarn much importance has been given on implementation of this scheme in this State. Under this scheme yarn and implements would be supplied to the weavers at 75% subsidised rate.

It is proposed to provide an amount of Rs. 3.00 lakhs for the scheme during the year 1979-80.

12. *Pilot Centre on Handloom Industry*

Pilot Centres on Handloom are set up in weaver concentrated areas and in tribal areas for taking up training and production programme of improved varieties of products using improved looms and equipments. 6 such Centres were opened during 1976-77 and 3 more during 1977-78. It is expected that 8 Nos. of new 'Pilot Centres' would be opened during the next five year plan ending in 1983.

It is proposed to keep an amount of Rs. 1.00 lakh for this scheme during the year 1979-80.

13. *Revitalisation of dormant weavers' Co-operative Societies*

More than 50% of the Weavers' Co-operative Societies in this State are lying in dormant stage. The reasons for their dormancy are many of which financial insolvency is one. The new policy of Government of India is to include more nos. of weavers under Co-operative fold as well as to revitalise the dormant weavers' Co-operative Societies. During last five years plan in the year 1976-77 and 1977-78 13 Nos. of dormant Weavers' Co-operative Societies were revived. It is proposed to revitalise approx. 5 Nos. of dormant Weavers' Co-operative Societies during 1979-80.

It is proposed to provide a sum of Rs. 0.50 lakh for the scheme during 1979-80.

14. *Margin money to Co-operative Societies*

Sanction for working capital loan to Weavers' Co-operative Societies from the State plan budget has been discontinued since 1974-75 on the advice of the Planning Commission. To enable the Weavers' Co-operative Societies to take loan from the State Co-operative Bank/Nationalised Banks it is proposed to sanction margin money to them as a token of State Government guarantee to the extent of 20% of the total requirement of working capital.

It is proposed to keep an amount of Rs. 0.10 lakh for the year 1979-80.

15. *100% grant for construction/repairing of workshed to distressed Weavers*

Due to their extremely poor economic condition the weavers of this State could not afford to construct a separate workshed of their own. They are not even able to repair their dwelling shed a part of which generally use as their workshed. Help is given to the poor weavers in the form of 100% grant to enable them to repair their workshed. 610 nos. of distressed weavers were benefited during the year 1977-78 out of this grant. It is proposed to give benefit to approx. 1000 nos. of distressed weavers by providing them with grant for construction/repairing their workshed.

A sum of Rs. 1.75 lakhs has been proposed for this scheme during the next five years plan ending in 1983.

16. *100% grant to fisherman for procurement of Nylon yarn for manufacturing fishing net.*

The object of the scheme is to help the poor individual fisherman by supplying them with necessary quantity of Nylon yarn required for manufacturing of fishing net so that they can carry on with their profession to earn their livelihood. The scheme is particularly made for helping those needy fishermen who has got no pady land of their own and solely dependent on fishing but could not afford to purchase Nylon yarn for manufacturing fishing net due to their poor economic condition. 896 nos. of fishermen got benefit out of this scheme during 1977-78.

It is proposed to provide an amount of Rs. 0.50 lakh for this scheme during the next five years plan ending in 1983. It is expected that more than 600 nos. of fishermen will be benefitted out of this scheme.

17. *Study tour of handloom weavers*

The quality of handloom products produced by the weavers of this State are quite satisfactory so far their texture is concerned. For producing better design and colour scheme on the handloom fabrics with attractive finish as done by the weavers of West Bengal and other State it is proposed in the scheme to send some weavers for study tour outside the State to study the methods adopted by the weavers of other State. 28 nos. of weavers were sent in different places of West Bengal during 1977-78.

It is proposed to keep an amount of Rs. 0.10 lakh for this scheme during the year 1979-80.

18. *New Schemes*

Opening a Research & Design Centre in the South District

The object of the scheme is to set up a Research & Design Centre at South Tripura District with modern improved design and to give them technical guidance for improved production using improved types of looms and implements so that their products could get the market easily.

It is proposed to keep an amount of Rs. 0.50 lakh for the scheme during the year 1979-80.

19. *Subsidy on transport cost of finished products*

Due to extreme transport difficulties and due to high transport cost charged by the Air-lines it become difficult for the handloom products of this State to get the market outside the State. The cost of finished handloom products become high due to high transport cost which ultimately fail to compete with the product of other State inspite of their standard quality. Thousands of weavers are engaged in this profession of weaving and unless any healthy arrangements are made to market their products the weavers of this State will ultimately suffer.

The object of the scheme is to provide subsidy on transport cost of finished products when sent outside the State. It is proposed to give 50% subsidy on transport cost of handloom products marketed by Tripura Handloom and Handicrafts Development Corporation.

An amount of Rs. 0.10 lakh has been proposed for this scheme during the year 1979-80.

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20. *Strengthening of Handloom Organisation*

To cope with the increased activities in the handloom sector it is felt necessary for strengthening the Handloom Organisation. Creation of more number of technical and clerical posts are necessary for the purpose of ensuring distribution of raw materials, to look after proper utilisation of loan and grants and for rendering technical guidance to weavers.

An amount of Rs. 0.50 lakh is proposed for the scheme during the year 1979-80.

21. *Model Design Centre at Brajapur*

Brajapur is a place of weavers importance in West Tripura District under Bisalgarh Block. There are concentration of highly, skilled weavers in this area who are mainly producing sarees and dhoties using finer count of yarn upto 120s. To give them technical guidance particularly for production of better design and colour scheme on the products it is proposed to set up a Model design centre in this place so that advice and guidance could readily be available to the weavers of this area.

An amount of Rs. 0.29 lakh has been proposed for this scheme during the year 1979-80.

22. *Reimbursement of commission for sale of handloom products to weavers Co-operative Societies*

The handloom Co-operative Societies deposit their products for sale in the State Government Sales Emporia at different place. Tripura Handloom & Handicraft Development Corporation also sale their products through Government Sales Emporia and to achieve quick disposal of their products they have introduced commission system to the Salesman at an incentive. If the Co-operative Societies do not introduce commission system side by side their products would be loss pushed by the salesman to the customer. Therefore, the Co-operative Societies have also introduced commission system like T.H.H.D.C. so that their products could be sold out rapidly by the Salesman.

The object of the scheme is to reimburse the amount of commission to respective Weavers' Co-operative Societies which the Societies will give to the Salesman to help the Societies from incurring any loss on this account.

An amount of Rs. 0.10 lakh has been proposed during 1979-80.

23. *Powerloom*1. *Establishment of Sizing Calendering & Dying Plant*

The main object of calendering unit is to pad finishing chemicals followed by drying to form thermoplastic foollings on the sufface fabrics.

To pay the balance amount of Errection & Commissioning charge and to purchase some essential pre-calendering unit i.e. mangle a sum of Rs. 1.10 lakhs is proposed during the year 1979-80.

2. *Transport subsidy on size-beams*

The main object of the scheme is to minimize the high cost of transportation for procuring sized beams from other State and thereby to make development of power loom Industry in Private or Co-operative Sector.

A sum of Rs. 0.05 lakh is proposed to be provided during the year 1979-80.

3. *Power Subsidy for powerloom unit*

The aim of the scheme is to subsidise the cost of power consumption utilised by the powerloom unit in the Private or Co-operative sector.

VILLAGE AND SMALL INDUSTRIES

An amount of Rs. 0.05 lakh is proposed during the year 1979-80.

4. *Margin Money to Individuals*

The object of the scheme is to assist the entrepreneurs of powerloom unit with margin money as a token of Government guarantee to enable them to get Bank loan, against prescribed terms & conditions. An amount of Rs. 25 lakhs have been provided during 1979-80.

5. *Power-connection grant for powerloom unit*

The scheme is proposed with a view to give financial assistance to the running powerloom units organised by the private party or co-operative sector for power connection to their factory.

A sum of Rs. 0.02 lakh is proposed for the scheme during the year 1979-80.

6. *Loan for purchase of powerloom to
Co-operative Societies/individuals*

The schme aims to provide an advance loan to each powerloom unit organised by the Co-operative Society/individual for purchase of powerlooms.

An amount of Rs. 2.00 lakhs is proposed for the scheme during the year 1979-80.

7. *Managerial grant to powerloom Co-operatives*

For giving technical guidance as well as for keeping books and records, it is proposed to give managerial grant to powerloom unit/unts to enable them to engage a manager.

A sum of Rs. 0.03 lakh is proposed to be provided during the year 1979-80.

VILLAGE AND SMALL INDUSTRIES

STRENGTHENING OF SERICULTURE ORGANISATION

The object of the scheme is to strengthen the organisation including the District level with technical and ministerial staff to cope with rapid progress of sericulture work in the State.

Sericulture has been introduced in Tripura during the year 1958-59, and in fact, its expansion and development activities have been started in 1975-76. This industry has been taken up by villagers including the tribal as their subsidiary occupation right from its inception. It is one of the pre-dominant industries in Tripura as rural people have shown much interest to take up this industry as their subsidiary occupation. After introduction of N.E.C. scheme in Tripura during the year 1974-75, in activities of sericulture programme have been boosted up. An amount of Rs. 140.70 lakhs under state plan, Rs. 27.35 lakhs under N.E.C. programme and Rs. 20.55 lakhs under Centrally sponsored scheme have been provided in Sericulture Programme for the 6th Plan period ending in 1982-83. At present, about 4000 people are practising sericulture and it is expected that nearly 12,000 people will come under its ambit. Nearly 400 acres of land are under Sericulture cultivation and it is expected that more 4500 acres of land will be cultivated after the end of next Five Year Plan. 4 Silkworm Rearing and Demonstration Centre, one Sericulture farm for mulberry, one Eri seed grainage and one mulberry extension centre have so far been established under different state plan. Besides 3 Mulberry Extension Centres, 1 Eri Extension Centre and 2 Muga Extension centres have also been established under N.E.C. programme. During 1978-79, four Mulberry Extension Centres and extension of two Silkworm rearing and demonstration centres are going to be started during this year and thus all the districts of Tripura will come under the activities of sericulture. One Regional Silk reeling unit under N.E.C. programme has been established at Bisramgarj for utilisation of mulberry cocoons which are being produced by the village rearers.

In the next Five Year Plan, under N.E.C. programme 1 Nursery for Muga food plants and 2 Mulberry nurseries and Silk rearing centres are going to be started. Under Centrally sponsored scheme, it has been proposed to undertake plantation of som and soalu under Social Forestry Scheme with an aim of 250 hectares of land under cultivation per year. An outlay of Rs. 1.25 lakhs including Rs. 0.25 lakh is proposed for implementation of the scheme and the remaining is for salaries purchase of grain equipments, seeds and manures, wages and purchase of cocoons.

In order to take care of the programme under sericulture, Planning Commission has agreed for the following posts are to be created during 1978-79-Joint Director-1, Deputy Director of Industries-1, Assistant Director of Industries (Ser)-1, Silk Development Officer-1, Technical Assistant-3, Head Clerk-1, Accountant-1, U. D. Clerk-4 L. D. Clerk-6, Store-Keeper-11, Class-VI-6 and Stenographer-1. The posts are to be filled in during this year which is now under active consideration of the Government. In the next Five Years creating of 2 posts of Silk Development Officer one Driver and purchase of one Jeep are proposed. An outlay of Rs. 1.50 lakhs would require for accommodation of the posts, purchase of one Jeep and some contingency expenditure during 1979-80.

TRAINING PROGRAMME IN SERICULTURE.

The object of the scheme is to send trainees for training in Post Graduate Diploma course and in Certificate course at different centres.

An outlay of Rs. 0.25 lakh is proposed for training during 1979-80.

VILLAGE AND SMALL INDUSTRIES

SUPPLY OF REARING APPLIANCES.

The object of the scheme is to provide rearers with appliances at 1/4th cost. The purchasing power of the rearers is very low and therefore continuation of the scheme is felt needed so that more people is attracted to this scheme for their economic upliftment.

It is now proposed for an approval of Rs. 1.00 lakhs for the year 1979-80,

SUPPLY OF ERI SPINNING MACHINE.

The object of the scheme is to provide the Schedule Tribe/Schedule Caste/Backward Community rearers with spinning machine free of cost and other rearers at 1/4th cost.

For economic upliftment of the weaker section of the community and tribal people as per guideline suggested by Planning Commission, the continuation of the scheme is advocated.

It is proposed for an approval of outlay of Rs. 0.10 lakh for implementation of the scheme during 1979-80.

ERI SEED GRAINAGE AT CHAMPAKNAGAR.

This is a continued scheme. The object of the scheme is for production of Eri disease free layings (DFLs) which is distributed to village rearers free of cost. Keeping in view to supply DPLs to now rearers in next five years, the scheme is proposed to continue under plan scheme.

It is expected that 5,00,000 DFLs will be distributed to village rearers next Five Years.

THE FOLLOWING POSTS ARE IN EXISTENCE :

- i) Inspector—1.
- ii) Operative—2.
- iii) Gardener—3.

In 1978-79, Planning Commission has recommended the following Posts :—

- i) Demonstrator—2
- ii) L. D. Clerk—1.
- iii) Operative—2.
- iv) Watch & Ward—2.

An outlay of Rs. 1.25 lakh including cost of building of Rs. 1.90 lakh has been proposed for the plan period of 1979-80.

SILK WORM REARING AND DEMONSTRATION CENTRE AT HARUA AND HALAHALI

The object of the scheme is to continue the above two centres for rendering technical know-how and for supplying dfls to the rearers.

Nearly 2,00,000 dfls will be produced at the end of Five Year Plan ending in 1982-83.

For construction of two rearing houses one at Harua and another at Halahali an amount of Rs. 5.50 lakhs has been provided out of the outlay of Rs. 11.70 lakhs provided in the FIVE YEAR PLAN from 1978-79 to 1982-83. Rs. 2.00 lakhs for construction has been approved by the planning Commission during 1978-79. An amount of Rs. 2.00 lakh has been provided during the year 1979-80.

VILLAGE AND SMALL INDUSTRIES

SERICULTURE FARM FOR MULBERRY SILK-WORM AT BISRAMGANJ

The object of the scheme is for producing mulberry dfts and hybrid laying for distribution free of cost amongst rearers.

This is a continued scheme and site of the farm is at tribal area, as it would continue to render the services to the tribal and weaker section people of the society.

Nearly 3 lakhs dfts would be produced in the next coming FIVE years at this centre.

An amount of Rs. 1.50 lakhs has been provided in 1979-80 out of which Rs. 120 lakhs is for construction of rearing houses. Other items are meant for salaries, purchase of grainage equipments seeds and manures, purchase of seeds cocoons. wages and office expenses.

SUBSIDY ON PURCHASE OF PUMPING SET

The object of the scheme is to provide the rearers with Pumping sets on 50% subsidy. The pumping sets will be utilised for irrigating the mulberry garden.

An amount of Rs. 0.50 lakhs has been provided during 1979-80.

SUBSIDY ON RATE OF INTEREST

The object of the scheme is to give subsidy on the interest of loan for timely repayment. This scheme would encourage the rearers to pay back their dues timely.

An outlay of Rs. 0.50 lakhs has been provided the year 1979-80.

GRANT FOR CONSTRUCTION OF REARING HOUSE.

The object of the scheme is to render financial assistance to the poor rearers in the shape of grant equivalent to 50% of the cost of the rearing house with a maximum limit of Rs. 750.00 each,

An outlay of Rs. 2.50 lakhs has been provided during the year 1979-80.

NEW SCHEMES

MULBERRY EXTENSION CENTRES AT KANCHANPUR, MOHANPUR, KATHALYA, AMARPUR, AND GANGANAGAR.

The object of the scheme is to introduce rearing amongst the tribal people with the ultimate object of upliftment of economic condition of the people. It has been established that Tripura Soil is suitable for mulberry cultivation. With a view to bringing more lands in remotest areas of the state under mulberry cultivating, 4 centres are being started during 1978-79. The Ganganagar centre has been established during 1976-77 at the remotest part of the tribal area which may also continue upto the plan period ending in 1982-83 1,15,000 kgs. cocoons would be produced in these centres in the FIVE YEARS plan ending in 1982-83.

An outlay of Rs. 38.50 lakhs has been provided in the plan period ending in 1982-83, out of which an amount of Rs. 24.00 lakhs is for construction work. The rest amount has been provided for salaries (posts of one Superintendent, Extension Officer-5, Demonstrator-10, Operative-10, Gardener-9, Class-IV including watch and Ward which has been approved by Planning Commission in 1978-79 and staff of Ganganagar), wages, cost of grainage and equipments, cost of seeds and manures, grants for construction of rearing houses and appliances, office contingencies etc.

An amount of Rs. 8.50 lakhs including Rs. 5.00 lakhs is provided during plan period of 1979-80.

VILLAGE AND SMALL INDUSTRIES

SILK REELING/TWISTING-CUM-WEAVING CENTRES.

The object of the scheme is to utilise-mulberry cocoons produced by the rearers for production of fabrics.

Nearly 15,000 Kg. of yarn will be produced at the end of FIVE year Plan ending in 1982-83.

A amount of Rs 5.25 lakhs has been kept as an outlay in 1979-80. Out of this plan outlay, an amount of Rs. 2.00 lakhs for building construction and Rs. 3.25 lakhs for purchase of reeling machineries and one vehicle and rest is for salaries (of Works Manager-1, Accountant-1, U. D. Clerk-1, L. D. Clerk-1, Weaving Supervisor-1, Reeling Supervisor-1, Mechanical, Store Keeper-1, Driver-1, Class IV and Watch and Ward-5) Office expenses etc.

EXTENSION OF SILKWORM REARING DEMONSTRATION CENTRE. BAGAFA AND KARAMCHERRA.

The object of the schem is to modernise the centres for bulk production of disease free layings, to meet the growing demand. The said grainage will work for maintaining purity of the races through cellur rearing which will be utilised for hibridistration for evolving races of silk worm to obtain high perc .nt of reeling silk. About 3,00,000 DFLs will be produced in these centres during the FIVE year Plan ending 1982-83.

An amount of Rs. 2.80 lakhs in provided in the plan of 1979-80 for approval of sanctions, of which Rs. 2.00 lakhs is for construction of building.

GRANT FOR ESTABLISHMENT OF MULBERRY GARDEN.

The object of the scheme is to render financial help to the poor rearers for raising mulberry plants for rearing mulberry silk worm. The scheme provides for giving Rs. 500/- per rearer for raising mulberry cultivation in one acre of land including the cost of manure and fencing.

An amount of Rs. 1.50 lakhs in provided in the annual plan of 1979-80.

MULBERRY EXTENSION CENTRE AT SABROOM AND KHOWAI

The object of the scheme into raise mulberry gardens for distribution of leaves to the rearers and distribution of leaves to the rearere at free of cost. With the opening of these 2 centres all the Sub-divisions will come under Sericulture programme.

About 30,000 Kg. cocoons will be produced in these centres at the end of FIVE year plan ending in 1982-83.

An outlay of Rs. 2.50 lakhs is provided in the annual Plan of 1979-80 for approval, out of which Rs. 2.00 lakhs for construction of building and the rest for salaries of staff (Extesion Officer-2, Demonstrator-4, Operative-8, Gardener-6, L. D. Clerk-2, Watch and Ward-2 and Class IV Employees-4), Pur- of rearing and grainage appliances and other contingencies.

HANDICRAFTS.

1. RE-ORGANISATION OF DESIGN EXTENSION CENTRE.

The object of the scheme is to evolve new designs on furnishing fabrics, handicraft products etc. for relaying to the artisans in the field with the ultimate object of bringing economic upliftment of the persons engaged in trades engaged in trades. The activities of the centre has been expended by introducing a craft-museum-cum-show room and a printing and design centre.

Planning Commission proved the following posts during 1978-79.

1) Head Clerk—	1	
(Rs. 350-J25/-)		
2) Accountant—1		
(Rs. 350-725/-)		
3) U. D. Clerk—	1	
(Rs. 330-580/-)		
4) Mechanic—	1	
(Rs. 240-440/-)		
5) L. D. Clerk—	4	
(Rs. 240-440/-)		
6) Operative (Duplicating machine)—	1	
(Rs. 200-272/-)		
7) Skilled worker—		10
(Rs. 200-272/-)		
8) Class IV including watch & ward—		10
(Rs. 170-210/-)		

P. W. D. estimated construction of Design Extension centre at Agartala for an amount of Rs. 11.70 lakhs.

A sum of Rs. 3.70 lakh including Rs. 300 lakh as capital is provided during 1979-80.

2. MULTIPURPOSE HANDICRAFT PRODUCTION UNIT.

This is a continued scheme aiming at relaying of design evolved in the Design Extension Centre. As more number of people and tribal are being attracted to Handicrafts Industry, continuation of the during the five year plan period ending in 1982-83 may be made.

The component items of expenditure of the scheme are on salaries of staff, wages, cost of materials & supplies, tool & equipments and office contingencies.

An amount of Rs. 0.40 lakhs is provided during 1979-80.

3. TRAINING OF CRAFTSMEN OUTSIDE TRIPURA :

The scheme aim at sanding the artisans in reputed handicrafts centres outside the state on training for better skill and modern technique and design.

VILLAGE AND SMALL INDUSTRIES

During training period, the trainees will be paid stipend and both way journey expenses.

An amount of Rs. 0.05 lakh is provided during the year 1979-80.

4. PAYMENT OF GRANTS TO HANDICRAFTS UNITS/CO. GP, SOCIETIES.

The scheme aims at providing tools & equipments to the persons engaged in Handicrafts Industry at $\frac{1}{4}$ cost.

As most of the artisans are poor, belong to weaker section of the community and more tribal people are being interested in setting up this industry, this scheme will be of much benefit them.

About 25 units would be benefitted out of this scheme.

Therefore, an amount of Rs. 0.25 lakhs has been provided in the annual plan of 1979-00.

5. TRAINING CUM PRODUCTION CENTRE ON MOTRAMAT MAKING :

In order to cater for the demand of the products both inside and outside the State bulk production is necessary. Planning Commission has approved 4 T. C. P. C. centres to be started during 1978-79 at different places. Training is to be continued during first year in these centre on payment of stipend. Thereafter, they will be put to come cial production on piece-rated wage basis. An outlay of Rs. 1.00 lakhs is proposed during the plan of 1979-80.

6. PROVIDING 75% GRANT ON TREATMENT OF CHEMICALS TO ARTISANS,

Proper treatment of raw materials (mainly cane, bamboo timber etc, is essentially necessary before use. The problem is faced by all artisans. Poor artisans often cannot afford purchase chemicals required for curing and treatment. It is accordingly, proposed to provide grant to the extend of 75% of the cost of chemicals to the Artisans.

An amount of Rs. 0.04 lakhs is proposed for the year 1979-80.

8. SCHEME FOR SILK SCREEN PRINTING.

Screen printing on silk fabrics are in great demand. An Amount of Rs. 0.30 lakhs is proposed towards the cost of Dyestuffs, chemical and wages etc. for the year 1979-80.

9. REBATE/SPECIAL REBATE ON SALE OF HANDICRAFTS THROUGH THHDC AND SALES EMPORIA.

The scheme provides for allowing rebate at the rate of five paise per rupee on all sale retail sale of handicraft products through Tripura Handloom and Hadicrafts Development Corporation and Govt. Sales Emporia for popularising handicrafts and thereby encouraging the artisans.

An amount of Rs. 0.15 lakhs is proposed in this account during the plan period ending in 1979-80.

10. CASH REWARD/PRIZES AND CERTIFICATE OF MERIT TO MASTER ARTISANS

The scheme provides for arranging seminar during handicraft week and awarding of cash reward, prizes and certificates of merits to master artisans.

An amount of Rs. 0.06 lakhs is made provision on this account during 1979-80.

NEW SCHEME

1. GRANTS TO DISTRESSED ARTISANS FOR REPAIRING OF WORK-SHED.

The scheme aims at reducing the economic burden of the distressed artisans who have financial strignancy for repairing their work-sheds.

An amount of Rs. 0.08 lakhs is provided in 1979-80.

VILLAGE AND SMALL INDUSTRIES

2. 50% TRANSPORT COST SUBSIDY TO HANDICRAFT UNITS.

Good quality of cane are not available in Tripura. Most of the cane which are used as raw material for handicrafts products are brought from Assam. The poor and distressed artisans are to pay heavy transport cost and thereby input rises high which fetch little earning to them.

In order to reduce the cost of the input an amount of Rs. 0.05 lakhs has been provided in the year 1979-80.

3. 50% GRANT TOWARDS PURCHASE OF CANE BY DISTRESSED TRIBAL ARTISANS.

There is no large medium industry in Tripura and number of small industries are also less. To reduce the un-employment and under-employment stresses are given to village and cottage industries so that more people are absorbed in these industries. But one of the hindrances of growing these industries are less buying capacity of the distressed artisans. With a view to their poor economic condition a scheme 50% grant towards purchase of cane by distressed tribal artisans has been provided in the plan of 1979-80 with an outlay of Rs. 0.05 lakhs.

5. SHARE CAPITAL LOAN TO CO-OPERATIVE SOCIETIES

There is no Co-operative Society in Handicraft sector in Tripura. In order to render assistance to newly formed Handicrafts societies in the shape of loan equivalent to 75% of the share value with the ultimate object of the share capital base of the societies is proposed in the plan of 1979-80 with an outlay of Rs. 0.10 lakhs.

6. SHARE CAPITAL TO TRIPURA HANDICRAFTS DEVELOPMENT CORPORATION

The Govt. has decided that the Tripura Handloom and Handicraft Development Corporation Ltd. should be separated. For this purpose, one Handloom Development Corporation and one Handicraft Development Corporation may be formed. The existing THHDC may be re-named as Handloom Development Corporation and a new company in the name of Handicraft Development Corporation may be formed. To implement the decision, a token provision of Rs. 5.00 lakh is proposed for the year 1979-84.

Target of Financial and Physical achievement
due to flow of State Plan to Sub-Plan area.

1) A Paper Mill is expected to be set up at Kumarghat and it is expected there would be employment generation of 2500 people at the end of the Plan period ending in 82-83. Rs. 2.00 lakh is provided for the Paper Mill in the year 1979-80.

VILLAGE AND SMALL INDUSTRIES

2) SMALL INDUSTRIES & TRADITIONAL SECTORS.

The following schemes would continue. Financial assistance, subsidy on the consumption of power, on rates of interest, providing training centres, production centres on weaving and other trades etc. Total Rs. 236.503 lakhs would be spent in the sub-plan area during the plan period ending in 1979-80. Some of the important schemes that would be implemented in the sub-plan area are given below :

1) Training Centres	Rs. 1.25 lakh
2) Production-cum-service centres	Rs. 0.25 "
3) Financial assistance to entrepreneurs.	Rs. 1.00 "
4) Opening of Emporia.	Rs. 0.50 "
5) Stipend to apprentices.	Rs. 0.10 "
6) Grant to work cabins for footwear.	Rs. 0.10 "
7) Managerial grant to Mahila Samitis.	Rs. 0.02 "
8) Grant to purchase of yarn & equipment to tribal & distressed weavers.	Rs. 1.00 "
9) Pilot Centre on Handloom Weaving.	Rs. 0.30 "
10) Revitalisation of dormant societies.	Rs. 0.12 "
11) 100% grant for repairing of workshed to distressed weavers.	Rs. 0.50 "
12) Training on Motramat making.	Rs. 0.08 "
13) Training on cane & bamboos.	Rs. 0.25 "
14) Construction of Industrial Estate at Kameswargaon.	Rs. 0.68 "
15) Mulberry Extension Centre at Ganganagar, Jampai and Amarpur.	Rs. 5.00 "
16) Extension of Silk reeling & demonstration Centre.	Rs. 2.80 "

An amount of Rs. 231.40 lakh would flow to Sub-Plan area from the State Plan proposal for an amount of Rs. 425.67 lakhs i. e. 54% of the state plan during 1979-80.

NOTES ON SCHEMES FOR SCHEDULED CASTES

A number of Scheduled Castes artisans would be benefited from the Sub-plan as well as out of Sub-plan area.

There was no specific schemes undertaken for scheduled castes during the plan period of 1979-80 except the scheme (1) Grant to work cabins for footwear unit Rs. 0.40 lakh & (2) 100% grant to fisherman for procurement of Nylon yarn for fishing net Rs. 0.50 lakh. Most of the schemes are for the rural areas and the scheduled caste would be able to take benefit. Besides this, 29% scheduled tribes and 13% scheduled castes are reserved in I. T. I. training centres.

Under Khadi & Village Industries 100% grant for implements are also given to footwear units.

To quantify the benefit derived by the scheduled castes people is difficult unless ad-hoc surveys are undertaken. However, it is expected that more than 12% of the total outlay for Industries go to scheduled caste people.

VILLAGE AND SMALL INDUSTRIES

NOTES ON CENTRALLY SPONSORED SCHEME

1. INVESTMENT SUBSIDY :—

The scheme aims to give 15% outright grant or subsidy, if the unit is set up after 1. 3. 73. The scheme is only meant for Backward areas.

The whole of Tripura has been declared as Backward upto 1974-78, 17.93 lakhs has been given grants to the entrepreneurs. Rs. 7.00 lakhs is provided under the scheme during 1979-80.

2. TRANSPORT SUBSIDY :—

The scheme aims to give 50% of the transport cost of the additional raw materials from the date 15. 7. 71 from Siliguri to the site of the unit and in respect of finished products, 50% Subsidy on the transport cost from the site of the unit upto Siliguri. Rs. 2.09 lakhs has been given under this scheme. Provision of Rs. 0.50 lakh is kept in 1979-80 plan period.

3. RURAL INDUSTRIES PROJECT :—

The scheme is proposed for advancing loan to artisans/industrialist in rural areas. An amount of Rs. 3.00 lakhs is included in the Annual Plan for 1979-80, pending decision of the Govt. India for making such provision under District Industries Centres Scheme.

4. RURAL ARTSAN PROGRAMME :

The Scheme for providing training facilities to villagers in different vocational trades together with follow-up programme. An amount of Rs. 1.25 lakh is proposed for 1979-80 under the scheme pending decision of the Government of India in respect of making necessary fund available D. I. C. Schemes for promotional schemes.

5. DISTRICT INDUSTRIES CENTRE :

The scheme aims at giving all sorts of help to the entrepreneurs through an establishment under one roof at District Head Quarters. Three District Industries Centres are being started soon in Tripura for which Govt. of India's sanction has been obtained. An amount Rs. 20.00 lakh is proposed for 1979-80 for running the District Industries Centres.

6. MARGIN MONEY.

The scheme aims at giving margin money or seed money of educated un-employed and technically qualified person. If the investment is upto Rs. 1.00, 10% seed money is given by Govt. 10% by the entrepreneurs and the rest is given by the Banks.

Rs. 5.00 lakhs has been given to Tripura Small Industries Corporation to implement the scheme during 1978-79. An amount of Rs. 5.00 lakhs (Rupees five lakhs) has been provided in 1979-80.

7. PLANTATION OF SOM AND SOALU UNDER SOCIAL FORESTRY SCHEME :

The object of the scheme is to plant 1000 hectares of Forest land under Muga Food Plantation for multiplication of muga seedlings.

An amount of Rs 2.15 lakhs is proposed for implementation of the scheme during 1979-80.

8. EXPORT PRODUCTION PROJECT ON HANDLOOM :

The scheme is for production of exportable varieties of handloom products by way of introduction of modern method of production in improved looms. The production proposed for 1979-80 is Rs. 12.00 lakhs.

9. PRODUCTION OF JANATA CLOTH :

The Scheme is for providing subsidy on sale of Janata Cloth on handloom sector at prescribed rate. An amount of Rs. 15.00 lakhs is proposed for 1979-80.

10. MATCHING CONTRIBUTION TOWARDS SHARE CAPITAL LOAN TO T. H. H. D. C. Ltd.

The scheme is for providing Share Capital loan to Tripura and Handicrafts Development Corporation Ltd. for augmentation of production and sales of handloom fabrics for ultimate benefit of the weavers in Tripura.

An amount of Rs. 5.00 lakhs is proposed for 1979-80 under the scheme.

VILLAGE & SMALL INDUSTRIES.

BREAK-UP OF EXPENDITURE OF PLAN SCHEMES
VILLAGE & SMALL SCALE INDUSTRIES.1. Re-organisation of Department of Industries.

The administration of the Department of Industries is being manned by the Director of Industries, 3 Dy. Directors, and 3 Asstt. Directors. At present there are one Project Officer, 1—Planning-cum-Survey Officer, 4—Technical Officers and 4—Industrial Promotion Officers who are on way of maring with D. I. C. At present as per approval of Govt. of India 3 D. I. Cs. are going to be started shortly. There would be 1 Joint Director, 3—Industrial Promotion Officers.

In 1978-79, Planning Commission approved one Joint Director, 1—Asstt. Registrar of Firm, 1—Research Officer, 1—Special Officer (Account) 3—Demonstrator, Accounts Clerk—5.

Out of the above posts of 1—Research Officer, 1—Asstt. Director instead of 1 Special Officer (Accounts), 3—Demostrators are likely to be created.

Due to State Govt's share to be given for the D. I. C. establishment, posts of 5—Special Officer (Accounts) could not be created and which may be given effect to in 1979-80. This post is required for internal audit and other purposes in production centres as per recommendation of P. A. C.

THE FOLLOWING POSTS ARE PROPOSED TO BE CREATED DURING 1978-79.

A) Planning Cell.

1) Dy. Director (Rs. 600-1300/-)	—1
2) Economic Investigator (Rs. 370-800/-)	—2
3) Sr, Computers	—2
4) L. D. Clerk (Rs. 240-440/-)	—3

B) Loan Cell

1) Asstt. Director (Rs. 500,1100/-)	—2
2) Accountant (Rs. 350-725/-)	—3
3) Inspector (Rs. 325-665/-)	—6
4) L. D. Clerk (Rs. 240-440/-)	—13
5) Class—IV (Rs. 170-210/-)	—6

C) Production Unit.

1) Accounts Clerk (Rs. 330-580/-)	—5
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VILLAGE AND SMALL INDUSTRIES

An amount of Rs. 2.50 lakhs would be required for the construction of the Directorate building at the office complex of Assam Rifle Ground.

An amount of Rs. 3.85 lakh has been provided during plan period of 1979-80.

Break-up of expenditure

Salary	—	Rs. 0.70
Travelling allowance, D. A.	—	Rs. 0.20
Office expenses	—	Rs. 0.10
Contingencies	—	Rs. 0.10
House rent	—	Rs. 0.25
Works	—	Rs. 2.50
		Rs. 3.85 lakhs.

2. Model Production-cum-Service Unit on
Carpentry & Blacksmithy at Kumarghat,
Teliamura, Arundhutinagar and Udaipur.

The activities of the above centre are to be diversified keeping in view of the local demand as well as reduction in overhead costs. Automobile repairing and servicing body building of the vehicles may be taken up during the plan period.

The following categories of staff are in the following centres.

A) Kumarghat Unit.

1) Foreman (325-775/-)	—1
2) U. D. Clerk (Rs. 330-580/-)	—1
3) Fitter (Rs. 240-440/-)	—1
4) Store keeper (Rs. 240-440/-)	—1
5) Class—IV (Rs. 170-210/-)	—3

B) Teliamura Unit.

1) Foreman (Rs. 325-775/-)	—1
2) Fitter (Rs. 240-440/-)	—1
3) U. D. Clerk (Rs. 330-580/-)	—1
4) Store-keeper (Rs. 240-440/-)	—1
5) Class—IV (Rs. 170-210/-)	—3

Approved in 1978-79.

6) Driver (Rs. 200-380//	—1	}	New posts & approved in 1978-79.
7) Helper (Rs. 200-272/-)	—1		

VILLAGE & SMALL INDUSTRIES

C) Arundhutinagar Unit

1) Foreman (Rs. 325-775/-)	—1		—
2) Welder (Rs. 220-380/-)	—1		—
3) Fitter (Rs. 240-440/-)	—1		—
4) Accountant (Rs. 350-725/-)	—1		
5) Store keeper (Rs. 240-440/-)	—1		—
6) L. D. Clerk (Rs. 240-440/-)	—1		...
7) Class-IV (Rs. 170-210/-)	—3		—
8) Driver (Rs. 220-380/-)	—1	}	New posts & approved in 1978-79.
9) Helper (Rs. 200-272/-)	—1		

D. Udaipur Unit.

1) Foreman (Rs. 325-775/-)	—1		—
2) Fitter (Rs. 240-440/-)	—1		
3) U. D. Clerk (Rs. 330-580/-)	—1		
4) Store keeper (Rs. 240-440/-)	—1		—
5) Class-IV (Rs. 170-210/-)	—1		

Other items of expenditure are wages, purchase of raw materials, contingencies, rates and taxes, minor construction.

To implement the new items of production, purchase of machine, tools & equipments may be necessary for which an amount of Rs. 2.40 lakh has been provided in 1979-80.

Break-up of expenditure

1) Salary	—0.20 lakh
2) Tools/equipments	—0.35 „
3) Office expenses	—0.20 „
4) Works	—1.65 „

2.40 lakhs

3. Model Blacksmithy Unit at Dharmanagar.

The activities of the M. B. Unit needs to be diverted by way of savings of automobiles and construction of body building of vehicles.

An amount of Rs. 2.00 lakh is provided in the plan period of 1979-80.

4. Technical Service Laboratory-cum-Library.

An amount of Rs. 4.00 lakh is provided in the annual Plan 1979-80.

Break-up of expenditure

1) Salaries	—0.18
2) Books & equipments	—0.55
3) Furniture & Fixture	—0.05
4) Office expenses	—0.07
5) Chemicals & other raw materials.	—0.15
6) Construction	—3.00
	Rs. 4.00 lakhs

Marketing & PublicityA) MarketingAnnual plan during 1979-80Break-up

i) Salaries	Rs. 0.50
ii) T. A.	Rs. 0.05
iii) Rent & taxes	Rs. 0.10
iv) Furniture & fixture	Rs. 0.05
v) Office expenses	Rs. 0.20
vi) Decoration/modernisation	Rs. 0.20
vii) Construction/land development	Rs. 2.00
	Rs 3.10 lakhs

The following posts are proposed to be created.

1) Commercial managar (Rs. 500-1190/-)	—1 (vacant)
2) Asstt. Manager (Rs. 325-665/-)	—3
3) Accountant (Rs. 350-725/-)	—1
4) Cashier (Rs. 240-440/-)	1
5) Asstt. Salesman (Rs. 220-380/-)	5
6) Class IV (Rs. 170-210/-)	6

VILLAGE & SMALL INDUSTRIES

B) PUBLICITY & PROPAGANDA,
BREAK-UP

1) Exhibition	Rs. 2.00 lakhs
2) Salaries	Rs. 0.06 ..
3) T. A.	Rs. 0.10 ..
4) Advertisement	Rs. 0.40 ..
5) Office expenses.	Rs. 0.03 ..
	<hr/>
	Rs. 2.50 lakhs

6. FINANCIAL ASSISTANCE TO SMALL INDUSTRIAL UNIT & TECHNICAL ENTREPRENEURS.

The following financial implication will be involved.

Pay & allowances of staff	Rs. 0.45 lakhs
T. A. & Contingencies	Rs. 0.05 ..
Loan to Industrial Units	Rs. 3.00 ..
	<hr/>
	Rs. 3.50 lakhs

7. EXPANSION OF TRIPURA SMALL INDUSTRIAL CORPORATION.

An amount of Rs. 3.00 lakh is provided for share capital during 1979-80.

8. POWER SUBSIDY.

An amount of Rs. 1.00 lakh is proposed during the year 1979-80.

9. PROVIDING SUBSIDY ON THE RATES OF INTEREST.

An amount of Rs. 0.55 lakh is proposed during the year 1979-80.

10. PROVIDING SUBSIDY ON THE DIFFERENCE BETWEEN BANK LOAN & DEPARTMENTAL LOAN.

An amount of Rs. 0.20 lakh is proposed in this respect during the year 1979-80.

11. TRAINING-CUM-PRODUCTION CENTRE ON TAILORING & KNITTING.

Two Training cum Production Centres have been started during 1978-79. The training will be completed in 1979-80. After which, the trainees may form Co. op. Societies to earn their livelihood. These two mobile training centres will be shifted to some other suitable places where there are demand on these scheme.

An amount of Rs. 1.00 lakh is made provision during 1979-80. The items of expenditures are on salaries, stipend to trainees, cost of raw materials & contingences and sewing machines etc.

12. STIPEND TO APPRENTICES.

An amount of Rs. 1.00 lakh is proposed for plan provision during 1979-80.

13. TRAINING EXPENSES AND STUDY TOUR OF ENTREPRENEURS.

A sum of Rs. 0.08 lakh is proposed for implementation during the year 1979-80.

14. TRAINING OF OFFICERS AND STAFF.

An amount of Rs. 0.10 lakh provided during the plan period of 1979-80.

15. ENGINEERING CELL.

BREAK-UP.

1) Salaries	Rs. 0.65 lakh
2) T. A.	Rs. 0.05 ..
3) Furniture & fixture	Rs. 0.10 ..
4) Office expenses.	Rs. 0.20 ..
	<hr/>
	Rs. 1.00 lakh

VILLAGE & SMALL INDUSTRIES
ANNUAL PLAN DURING 1979-80.

NEW POSTS PROPOSED DURING 1979-80.

1) Executive Engineer (Rs. 800-1500/-)	1
2) Overseer (Rs. 325-775/-)	1
3) Estimator (Rs. 325-665/-)	1
4) Draughtsman (Rs. 325-665/-)	1
5) U. D. Clerk (Rs. 330-580/-)	1
6) L. D. Clerk (Rs. 240-440/-)	1
7) Night Guard (Rs. 170-210/-)	1

16. **SUBSIDY TO TRIPURA SMALL INDUSTRIES CORPORATION FOR SUGAR MILL.**
An amount of Rs. 0.40 lakh has been proposed during the plan period of 1979-80.
17. **GRANT TO WORK CABINS FOR FOOT WEAR UNIT.**
An amount of Rs. 0.30 lakh is proposed during the year 1979-80.

HANDLOOM :

1. Subsidy on Transport cost of Yarn.
An amount of Rs. 0.15 lakh is proposed during 1979-80.
2. Share Capital loan to Co-operative Societies.
An amount of Rs. 0.10 lakh is proposed during 1979-80.
3. Share Capital contribution to T. H. H. D. C.
An amount of Rs. 5.00 lakhs is proposed during 1979-80.
4. Rebate on sale of Handloom fabrics.
An amount of Rs. 1.75 lakh is proposed during 1979-80.
5. Specialised training in weaving.
An amount of Rs. 0.15 lakh is proposed during 1979-80.
6. Annual Seminar on Handloom Industry.
Rs. 0.05 lakh is proposed during 1979-80.
7. Managerial grant to Mahila Samity, Nari Samity etc.
An amount of Rs. 0.05 lakh is proposed during 1979-80.
8. 75% grant for purchase of equipments to Weavers' Co operative Societies.
An amount of Rs. 0.15 lakh is proposed during 1979-80.
9. Research and Design Centre at Kailashahar.
An amount of Rs. 1.50 lakh for construction (spill over) during 1979-80.

VILLAGE & SMALL INDUSTRIES

10. Grant for purchase of yarn & equipment to Tribal & distressed Weavers.

An amount of Rs. 3.00 lakhs is proposed during 1979-80.

11. Pilot Centre on handloom Industry.Break-up.

i) Salaries	...	Rs. 0.25 lakh.
ii) Stipend.	...	Rs. 0.12 lakh.
iii) Raw-materials.	...	Rs. 0.27 lakh.
iv) Looms & accessories.	...	Rs. 0.15 lakh.
v) Wages.	...	Rs. 0.10 lakh.
vi) Rent.	...	Rs. 0.08 lakh.
vii) Contingencies.	...	Rs. 0.03 lakh.

Rs. 1.00 lakh.

The following posts are proposed for creation during 1978-79.

- (1) Instructor — 2
(Rs. 325-665/-)
- (2) Demonstrator — 2
(Rs. 240-440/-)
- (3) Night Guard — 2
(Rs. 170-210/-)

12. Revitalisation of dormant weavers Co-operative Societies.Break up :

Working Capital loan :	Rs. 0.30 lakh.
Housing grant :	Rs. 0.20 lakh.
	<u>Rs. 0.50 lakh.</u>

13. Margin money to Co-operative Societies :

An amount of Rs. 0.10 lakh is proposed during 1979-80.

14. 100% grant for construction/repairing of Work Shed to distressed weavers.

Rs. 1.75 lakh is proposed during 1979-80.

15. 100% grant to fisherman for procurement of Nylon Yarn for manufacturing of fishing net.

Rs. 0.50 lakh is proposed during 1979-80.

16. Study tour of Handloom Weavers.

Rs. 0.10 lakh is proposed during 1979-80.

17. Opening of Research & Design Centre in South District.Break up :

(1) Salaries.—	Rs. 0.20 lakh
(2) Cost of raw materials.—	Rs. 0.15 „
(3) Wages.—	Rs. 0.05 „
(4) Contingency—	Rs. 0.03 „
(5) Loans & accessories.—	Rs. 0.07 „
	<hr/>
	Rs. 0.50 lakh.

The following posts are proposed during 1979-80.

1. Superintendent.— 1
(Rs. 370-800/-)
2. Research Asstt.— 1
(Rs. 325-665/-)
3. Research Manual.— 1
(Rs. 220-380,-)
4. Watch & Ward.— 2
(Rs. 170-210/-)

18. Subsidy on transport cost of finished products.

An amount of Rs. 0.10 lakh is proposed during 1979-80.

19. Strengthening of Handloom Organisation.Break up :

1. Salary —	Rs. 0.410 lakh.
2. T. A —	Rs. 0.040 „
3. Rent —	Rs. 0.015 „
4. Furniture	Rs. 0.025 „
5. O. E. —	Rs. 0.010 „
	<hr/>
	Rs. 0.500 lakh.

The following posts are under consideration of the Govt.

1. Handloom Development Officer.—3
(Rs. 425-900/-)
2. Handloom Inspector—4.
(Rs. 325-665/-)
3. U. D. Clerk—2.
(Rs. 330-580/-)
4. L. D. Clerk—2.
(Rs. 240-440/-)
5. Class—IV—2.
(Rs. 170-210/-)

20. Model Design Centre at Brajapur.

Break up :

1. Salaries :	Rs. 0.15 lakh.
2. Raw- materials :	Rs. 0.07 ,,
3. Looms and accessories.	Rs. 0.05 ,,
4. O. E.	Rs. 0.02 ,,
	<hr/>
	Rs. 0.29 lakh.
	<hr/>

The following posts are proposed for 1979-80.

1. Instructor (Design)—1
(Rs. 325-665/-)
2. Demonstrator.—1
(Rs. 240-440/-)
3. Skilled Worker.—2
(Rs. 200-272/-)
4. Night Guard.—2
(Rs. 170-210/-)

21. RE-IMBURSEMENT OF COMMISSION FOR SALE OF HANDLOOM PRODUCTS TO WEAVERS' CO-OPERATIVE SOCIETIES.

An amount of Rs. 0.10 lakh is proposed during 1979-80.

POWERLOOM :

1. ESTABLISHMENT OF SIZING, CALENDERING AND DYEING PLANT.
An amount of Rs. 1.10 lakh has been provided during 1979-80.
2. TRANSPORT SUBSIDY ON SIZED BEAM.
An amount of Rs. 0.05 lakh is proposed during 1979-80.
3. POWER SUBSIDY FOR POWERLOOM UNIT.
An amount of Rs. 0.05 lakh is proposed during 1979-80.
4. MARGIN MONEY TO INDIVIDUALS.
An amount of Rs. 0.25 lakh is proposed during 1979-80.
5. LOAN FOR PURCHASE OF POWERLOOM TO CO-OPERATIVE SOCIETIES/INDIVIDUALS.
An amount of Rs. 2.00 lakhs is proposed during 1979-80.
6. MANAGERIAL GRANT TO POWERLOOM CO-OPERATIVES.
An amount of Rs. 0.03 lakh is proposed during 1979-80.

SERICULTUREAnnual Plan during 1979-80,Strengthening of Sericulture Organisation.Break up.

1. Pay : Rs. 1.00 lakh.
2. T. A. : Rs. 0.10 lakh,
3. Contingencies. Rs. 0.40 lakhs.
including Rs. 1.50 lakh.
furniture,
type-writer etc.

(Proposal for creation of the following posts are under consideration of the Government during 1978-79)

1. Jt. Director of Industries Rs. 800—1500/-	—	1
2. Dy. Director of Industries (Seri) Rs. 600—1300/-	—	1
3. Asstt. Director of Industries (Seri) Rs. 500—1190/-	—	1
4. Silk Development Officer. Rs. 425—900/-	—	1
5. Technical Asstt. Rs. 370—800/-	—	3
6. Hd. Clerk. Rs. 350—725/-	—	1
7. Accountant. Rs. 350—725/-	—	1
8. U. D. Clerk. Rs. 380—580/-	—	4
9. L. D. Clerk. Rs. 240—440/-	—	6
10. Store Keeper. Rs. 240—440/-	—	2
11. Class—IV. Rs. 170—210/-	—	6

2. Seri Seed grainage at Champaknagar.Break up.

i) Salaries	—	0.20 lakh
ii) T. A.	—	0.20 lakh
iii) Contingency.	—	0.03 lakh
iv) Construction. (Spillover)	—	1.00 lakh
		<u>1.25 lakh.</u>

The following posts are under consideration for creation during 1978-79.

1. L. D. Clerk.	—	1
Rs. 240—440/-		
2. Demonstrator.	...	2
Rs. 240—440/-		
3. Operator.	—	2
Rs. 220—380/-		
4. Class—IV (Watch & word)	...	2
Rs. 170—210/-		
<u>3. Training Programme in Sericulture.</u>		
i) Stipend to trainees.	...	0.20 lakh
ii) T. A.	...	0.05 lakh
<u>4. Supply of rearing appliances,</u>		
Rs. 1.00 lakh.		
<u>5. Supply of eri spinning machine.</u>		
i) 100% grant for Sch. Caste & Sch. tribes & backward communities.		0.08 lakh
ii) 75% Grant for others.	...	0.20 lakh
		<hr/> 0.10 lakh.
<u>6. Silk worm rearing and Demonstration Centre at Harua & Halahali.</u>		
Construction	...	Rs. 2.00 lakh.
(Spillover)		
<u>7. Sericulture farm for mulberry Silkworm at Bisramganj.</u>		
<u>Break up.</u>		
i) Salaries	...	Rs. 0.22 lakh
ii) T. A.	...	Rs. 0.03 lakh
iii) Contingency.	...	Rs. 0.05 lakh
iv) Works (Spillover)	...	Rs. 1.20 lakh
		<hr/> Rs. 1.50 lakh.

The following posts are under consideration for creation.

1. L. D. Clerk.	...	1
Rs. 240—440/-		
2. Demonstrator.	...	2
Rs. 240—440/-		
3. Operator.	...	3
Rs. 220—380/-		
4. Gardenor.	...	3
Rs. 170—210/-		
5. Class—IV (Whch & ward.)	...	2
Rs. 170—210/-		

VILLAGE & SMALL INDUSTRIES.

8. SUBSIDY ON PURCHASE OF PUMPING SET.
50% Subsidy for purchase of pump set. Rs. 0.50 lakh.
9. SUBSIDY ON RATE OF INTEREST.
Subsidy on Interest. Rs. 0.05 lakh.
10. GRANT FOR CONSTRUCTION OF REARING HOUSE.
50% grant for construction of village rearing house (not exceeding Rs. 1000/- (Capital) Rs. 2.50 lakh.
11. MULBERRY EXTENSION CENTRE AT KANCHANPUR, MOHANPUR, KATHALIA, AMARPUR & GANGANAGAR.

Break up

i) Salary	Rs. 2.40 lakh.
ii) Wages	Rs. 0.60 lakh.
iii) Equipments	Rs. 0.05 lakh.
iv) Seeds, manure	Rs. 0.25 lakh.
v) T. A.	Rs. 0.10 lakh.
vi) Contingency	Rs. 0.10 lakh.
vii) Construction (Spill over)	Rs. 5.00 lakh.
	<hr/> Rs. 8.50 lakh.

THE FOLLOWING POSTS ARE PROPOSED TO BE CREATED DURING 1978-79.

1) Extension Officer Rs. 325—665/-	4
2) Demonstrator Rs. 240—440/-	8
3) Operative. Rs. 220—380/-	16
4) Gardener. Rs. 170—210/-	12
5) Class—IV. Rs. 170—210/-	8

12. SILK REELING/TWISTING-CUM-WEAVING CENTRE AT BADHARGHAT.

Break up,

i) Salary	Rs. 1.00 lakh.
ii) T. A.	Rs. 0.10 lakh.
iii) Tools & equipment	Rs. 1.40 lakh.
iv) Wages	Rs. 0.50 lakh.
v) Contingency (including furniture, fixture, type-writer etc.)	Rs. 0.25 lakh.
vi) Construction. (Spillover)	Rs. 2.00 lakh.
	<hr/> Rs. 5.25 lakh.

VILLAGE & SMALL INDUSTRIES

THE FOLLOWING POSTS ARE TO BE CREATED DURING 1978-79.

1) Works Manager ()	1
2) Accountant. Rs. 350—725/-	1
3) U. D. Clerk. Rs. 330—580/-	1
4) L. D. Clerk. Rs. 240—440/-	1
5) Weaving Supervisor	1
6) Reeling Supervisor.	1
7) Mechanic.	1
8) Store-keeper.	1
9) Class—IV (Watch & Ward)	5

13. EXTENSION OF SILK WORM REARING AND DEMONSTRATION CENTRE AT BAGAFA & KARAMCHERRA.

Break up.

i) Salary	Rs. 0.25 lakh.
ii) T. A.	Rs. 0.05 lakh.
iii) Tools & equipments	Rs. 0.40 lakh.
iv) Contingencies	Rs. 0.10 lakh.
v) Construction (Spillover)	Rs. 2.00 lakh.
	<hr/> Rs. 2.80 lakh.

THE FOLLOWING POSTS HAS BEEN CREATED DURING 1978-79.

i) Demonstrator Rs. 240—440/-	2
ii) Operator. Rs. 220—380/-	4
iii) Class—IV. Rs. 170—210/-	1

14. GRANT FOR ESTABLISHMENT OF MULBERRY GARDEN.

Grant @ Rs. 500/- for establishment of mulberry garden.

Rs. 1.50 lakh.

15. MULBERRY EXTENSION CENTRE AT SABROOM & KHOWAI.

Break up.

(New Scheme)

i) Salary	Rs. 0.15 lakh.
ii) T. A.	Rs. 0.02 lakh.
iii) Wages	Rs. 0.40 lakh.
iv) Contingencies	Rs. 0.03 lakh.
v) Construction	Rs. 2.00 lakh.
	<hr/> Rs. 2.60 lakh.

VILLAGE & SMALL INDUSTRIES.

POSTS PROPOSED.

1. Extension Officer. Rs. 325-665/-	2
2. Demonstrator. Rs. 240-440/-	4
3. Operator. Rs. 220-380/-	8
4. Class-IV. Rs. 170-210/-	4

VILLAGE & SMALL INDUSTRIES.

ANNUAL PLAN DURING 1979-80.HANDICRAFTS :

1. RE-ORGANISATION OF DESIGN EXTENSION CENTRE.

Break up :-

i) Salary	Rs. 0.30 lakh.
ii) T. A.	Rs. 0.05 „
iii) Machine, tools and equipments.	Rs. 0.02 „
iv) O. E. (Exhibition etc.)	Rs. 0.20 „
v) Raw materials.	Rs. 0.13 „
vi) Construction (Spill over)	Rs. 3.00 lakhs.
	<u>Rs. 3.70 lakhs.</u>

The following are under consideration for creation of posts during 1978-79.

1. Head Clerk (Rs. 350-725/-)	1
2. Accountant. (Rs. 350-725/-)	1
3. U. D. Clerk (Rs. 330-580/-)	1
4. Mechanic. (Rs. 240-440/-)	1
5. L. D. Clerk. (Rs. 240-440/-)	4
6. Duplicating Operator. (Rs. 200-272/-)	1
7. Skilled Worker. (Rs. 200-272/-)	10
8. Class—IV. (including Watch & Ward) (Rs. 170-210/-)	10

VILLAGE & SMALL INDUSTRIES.

2. MULTIPURPOSE HANDICRAFT PRODUCTION UNIT.

Break up :-

i) Salary.	Rs. 0.19 lakh.
ii) T. A.	Rs. 0.02 „
iii) Wages.	Rs. 0.10 „
iv) Raw materials.	Rs. 0.08 „
v) Tools & equipments.	Rs. 0.01 „
	<u>Rs. 0.40 lakhs.</u>

The following posts are proposed to be filled up :-

1. Superintendent. (Rs. 370-800/-)	1
2. Instructor. (Rs. 325-665/-)	2
3. Night Guard (Rs. 170-210/-)	2

3. TRAINING OF CRAFTSMEN OUTSIDE TRIPURA.

An amount of Rs. 0.05 lakh is proposed during 1979-80 for stipend and both way journey expenses.

4. PAYMENT OF GRANTS TO HANDICRAFTS UNITS/
CO-OPERATIVE SOCIETIES.

An amount of Rs. 0.25 lakh is provided during 1979-80.

5. TRAINING-CUM-PRODUCTION CENTRE ON
MOTRA MAT MAKING.

It is a mobile training centre. The following break up is given :-

1. Salaries.	Rs. 0.100
2. Stipend.	Rs. 0.050
3. Raw materials.	Rs. 0.020
4. Wages.	Rs. 0.050
5. Contingencies.	Rs. 0.013
6. Rent.	Rs. 0.012
7. Tools.	Rs. 0.005
	<u>Total : Rs. 0.250</u>

6. TRAINING-CUM-PRODUCTION CENTRE ON CANE & BAMBOO.

BREAK UP :-

i) Salaries :	...	Rs. 0.45 lakhs
ii) T. A.	...	Rs. 0.05 „
iii) Stipend.	...	Rs. 0.25 „
iv) Raw materials.	...	Rs. 0.15 „
v) Furniture and fixture.	...	Rs. 0.04 „
vi) Tools, equipments.	...	Rs. 0.02 „
vii) Office expenses.	...	Rs. 0.04 „
		<u>Rs. 1.00 lakh.</u>

THE FOLLOWING POSTS ARE UNDER CONSIDERATION FOR CREATION.

1) Instructor	...	4
(Rs. 325-665/-)		
2) Clerk-cum-Store Keeper,	...	4
(Rs. 240-440/-)		
3) Skilled Worker	...	4
(Rs. 220-272/-)		
4) Watch & Ward.	...	4
(Rs. 170-210/-)		

7. PROVIDING 75% GRANT ON TRANSPORT OF CHEMICALS TO ARTISANS.

An amount of Rs. 0.04 lakh is proposed during 1979-80.

8. SCHEME ON SILK SCREEN PRINTING :

1) Salaries & T. A. etc.	...	Rs. 0.10 lakhs.
2) Dye stuff & Chemicals.	...	Rs. 0.05 ,,
3) Tools, equipments, machineries.	...	Rs. 0.10 ,,
4) Wages.	...	Rs. 0.05 ,,
		<hr/>
		Rs. 0.30 lakhs.

The posts to be created in 1978-79 are to be continued in 1979-80.

9. REBATE/SPECIAL REBATE ON SALE OF HANDICRAFTS THROUGH T. H. H. D. C. & GOVT. SALES EMPORIUM.

An amount of Rs. 0.15 lakh is proposed during 1979-80.

10. CASH REWARD/PRIZES AND CERTIFICATES OF MERIT TO MASTER ARTISANS.

An amount of Rs. 0.06 lakh is proposed during 1979-80.

11. GRANT TO DISTRESSED ARTISANS FOR REPAIRING OF WORK-SHED-
(New Scheme)

An amount of Rs. 0.08 lakh is proposed during 1979-80.

12. 50% TRANSPORT COST SUBSIDY TO HANDICRAFTS UNITS

An amount of Rs. 0.05 lakh is proposed during 1979-80.

13. 50% GRANT TOWARDS PURCHASE OF CANE & DISTRESSED TRIBAL ARTISANS.

An amount of Rs. 0.05 lakh is proposed during 1979-80.

14. 50% GRANT TOWARDS PURCHASE OF CANE BY DISTRESSED ARTISANS

An amount of Rs. 0.05 lakh is proposed during 1979-80.

15. SHARE CAPITAL LOAN TO CO-OPERATIVE SOCIETIES.

An amount of Rs. 0.10 lakh is proposed during 1979-80.

16. SHARE CAPITAL LOAN TO TRIPURA HANDICRAFTS DEVELOPMENT CORPORATION.

An amount of Rs. 5.00 lakhs is proposed to T. H. H. D. C. Ltd. during 1979-80.

INDUSTRY AND MINERALS

SPECIAL COMPONENT FOR SCHEDULED CASTES :

A number of scheduled castes artisans would be benefited from the sub plan as well as out of sub-plan areas.

Though numbers of exclusive schemes for Scheduled Castes are less but most of them are in the same profession, separate schemes for scheduled castes were not done. But they would be benefited with the schemes mentioned below.

Rs. 3658.650 lakhs have been provided in the plan period from 1979-80 to 1978-83, out of which Rs. 405.26 lakhs are provided for scheduled castes which is about 11% of the total provision. But, here, benefit derivable from the construction and provision to Tripura Handloom Corporation and Tripura Handicraft Corporation were not shown. If these items are included provision for scheduled castes would be more 12½%.

Abstract of provision for Sch. Castes during 1979-80 to 1982-83

	1979-80	1080-81	1981-82	1982-83
Industries.	36.89	49.01	141.99	141.99
Small Scale Industries	2.10	2.28	2.06	2.02
Khadi & Village Industries	0.80	1.00	1.20	1.40
Handloom.	1.63	1.86	1.82	1.87
Powerloom.	0.18	0.05	0.03	0.03
Handicraft.	0.89	0.91	1.00	0.81
Sericulture.	2.70	2.70	2.92	3.12
	45.19	57.81	151.02	151.24
			-405.26	

PROVISION FOR SCHEDULED CASTES.

SL. NO.	Name of the scheme.	1979-80	1980-81	1981-82	1982-83
1	2	3	4	5	9
1.	Paper Mill.	25.00	37.50	125.00	125.00
2.	Jute Mill.	4.50	0.50	0.12	0.12
3.	Training Programme,	0.19	0.31	0.62	0.62
4.	Tea Industry,	—	3.50	2.50	2.50
5.	Geological Cell.	0.60	0.60	0.65	0.65
6.	Spinning Mill.	6.00	6.00	12.50	12.50
7.	Mini Cement Factory.	0.60	0.60	0.60	0.60
	Industry & Mineral	36.89	49.01	141.99	141.99
	Sub Total :				

AND MINERALS

1	2	3	4	5	6
8. Re-Organisation of	0.40	0.50		0.40	0.35
9. Model Production centres.	0.30	0.22		0.09	0.09
10. Financial assistance.	0.45	0.50		0.50	0.50
11. Power Subsidy.	0.15	0.15		0.15	0.15
12. Subsidy on rates of interest.	0.07	0.07		0.07	0.07
13. Subsidy on difference between Bank loan & Departmental loan.	0.03	0.04		0.05	0.06
14. Training Centre on tailoring & Knitting.	0.13	0.13		0.13	0.13
15. Stipend to apprentices.	0.13	0.13		0.13	0.13
16. Study tour of industrialists.	0.01	0.01		0.01	0.01
17. Training of Staff.	0.01	0.01		0.01	0.01
18. Engineering Cell.	0.12	0.12		0.12	0.12
19. Grant to work cabin for footwear units.	0.30	0.40		0.40	0.40
Small Scale Sub Total :	2.10	2.28		2.06	2.02
20. Khadi & Village Industries.	0.80	1.00		1.20	1.40
21. Specialised training weaving.		0.03	0.03	0.03	0.03
22. Managerial grant to Mahila Samities.		0.01	0.01	0.01	0.01
23. Grant for purchase of Yarn & equipment to tribal & distressed weavers.		0.45	0.50	0.45	0.45
34. Pilot Centre on Handloom Industry.		0.13	0.25	0.30	0.35
25. Revitalisation of dormant societies.		0.06	0.06	0.06	0.06
26. Margin money to Co-op. Societies.		0.01	0.01	0.02	0.02
27. 100% grant for construction of distressed weavers.		0.35	0.30	0.35	0.35
28. Grant to Fishermen for procurement of Nylon Yarn.		0.50	0.50	0.50	0.50
29. Study tour of Handloom weavers.		0.02	0.02	0.02	0.02
30. Subsidy on transport cost of finished products.		0.01	0.01	0.01	0.01
31. Handloom organisation.		0.06	0.07	0.07	0.07
Handloom Industry :		1.63	1.86	1.82	1.87
32. Estab. of Sizing Calendering & Dying unit.		0.15	0.02	0.02	0.02
33. Power subsidy for powerloom unit.		0.01	0.01	0.01	0.01
34. Margin money to individuals.		0.02	0.02	...	...
Power loom :—		0.18	0.05	0.03	0.03

INDUSTRY AND MINERALS

1	2	3	4	5	6
35.	Reorganisation of Design Extension centre.	0.45	0.45	0.45	0.20
36.	Multipurpose Handicrafts production unit.	0.05	0.05	0.06	0.08
37.	Training of craftsman outside Tripura.	0.01	0.01	0.01	0.01
38.	Payment of grants to Handicrafts units Co-op. Societies (75%)	0.03	0.04	0.04	0.05
39.	Training cum production centre on Motra mat making.	0.05	0.05	0.06	0.06
40.	Training cum production unit on cane and bamboo works.	0.20	0.20	0.25	0.25
41.	Providing 75% subsidy on treatment chemicals to artisans for Handicrafts products.	0.01	0.01	0.01	0.01
42.	Scheme for silks screen printing.	0.04	0.05	0.06	0.08
43.	Rebate on Handicrafts products.	0.02	0.02	0.03	0.03
44.	Cost of Reward/Prizes and certificates of merit to Master Artisans.	0.01	0.01	0.01	0.01
45.	Grant to distressed Artisans and repairing of work shed.	0.01	0.01	0.01	0.01
46.	50% Transport cost subsidy to Handicrafts unit.	0.01	0.01	0.01	0.02
	Handicraft :	0.89	0.91	1.00	0.81
48.	Strengthening of Sericulture Organisation including District level organisation.	0.20	0.18	0.20	0.25
49.	Eri Seed Grainage at Champaknagar.	0.18	0.07	0.05	0.05
50.	Training programme in Sericulture.	0.02	0.02	0.02	0.02
51.	Supply of Rearing appliances.	0.25	0.30	0.30	0.40
52.	Supply of Eri Spinning machine.	0.04	0.04	0.04	0.04
53.	Grant for construction of village rearing house.	0.60	0.60	0.75	0.75
54.	Sericulture farm for Mulberry at Bishramganj.	0.10	0.08	0.05	0.05
55.	Subsidy on purchase of pumping set.	0.10	0.15	0.15	0.20
56.	Subsidy on the rate of interest.	0.01	0.01	0.01	0.01
57.	Mulberry Extension Centre at Jampai Hills, Mohanpur, Khatalia, Amarpur & Ganganagar.	0.35	0.35	0.30	0.30
58.	Silk Ruling/twisting cum weaving centre at Bhadharghat.	0.20	0.20	0.20	0.20
59.	Extension of Silkworm Rearing & Demonstration Centre at Bagafa & Karamcherra.	0.10	0.10	0.10	0.10
60.	Grant for Establishment of Mulberry garden.	0.40	0.40	0.50	0.50
61.	Mulberry Extension Centre at Sabroom and Khowai.	0.15	0.20	0.25	0.25
	Sericulture :	2.70	2.70	2.92	3.12

V. TRANSPORT AND COMMUNICATION

DRAFT ANNUAL PLAN FOR 1979-80

ROADS AND BRIDGES

1. Tripura is a State where entire burden of communication has to depend upon roads. So the road communication system plays a vital role for the economic growth of the State. In reparing the Five Year Plan 1978-83 much emphasis has given to construct and improve roads in rural areas for meeting the needs of all section of people including Tribals. During this plan the basic idea is to bring all the villages within a reasonable distance (say 1.6 km) of all weather road so that the villages get scope for the economic growth and development. During Annual Plan of 1979-80 it is proposed to add 50 KMs of new roads and improve 350KM of existing roads.

2. The main source of funds for the development of roads will be met from the State Plan budget. Road ofinter-State importance are being improved from N. E. C. funds. Roads of strategic importance and other a few roads will get central funds.

3. Against the expenditure of Rs. 631.57 lacs during 5th Plan the proposan for 6th Plan will be Rs. 3356 lacs. Out of which Rs. 866.00 lacs will be for roads under M. N. P. The approved outlay for 1978-79 is Rs. 275 lac,ss, out of which Rs. 20.00 lacs will be for new schemes and Rs. 240.00 lacs for the Continuing schemes and Rs. 15.00 lacs for Machineries and survey/investigation works. This approved outlay was very much inadequate.

The condition of most of the district roads are very bad as a result of which the communications have been suffering badly. improvement of these roads are essential to maintain movement of traffic. Most of the bridges on the road system in Tripura are timber bridges. These bridges very often get damaged or washed away by floods. Replacement of timber bridges on important roads are very much essential to maintain traffic all through the year Moreover improvement of village road were taken over from block authorities are also of immediate needs for developmen of villages. Considering all the above facts, the outlay of Rs. 275.00 lacs originally allotted was found very much inadequate. As such the State Government requested the Planning Commission to place additional fund. In response of this the Central Government has allotted an additional fund of Rs. 140.00 lacs for 1978-79 for development of roads in Tripura. Out of this additional allocation Rs. 60.00 will be spent for roads under M. N. P. and Rs. 80.00 for other roads. So the total outlay for 78-79 is now Rs. 415.00 lacs for roads and bridges and the full amount is expected to be spent.

4. The outlay for 1979-80 is proposed for Rs. 650.00 lacs out of which Rs. 180.00 will be for roads under M. N. P. and Rs. 420.00 will be for other roads and Rs. 50.00 lacs will be spent for Machineries and Survey/investigation works.

5. Out of total outlay of 650.00 lacs for the year 79-80 Rs. 280.00 lacs will be spent for the schemes underTribal Sub-Plan area. Most of the roads under M. N. P. are located in Sub-Plan area. Some of the schemes under NEC and strategic programme are located in Sub-Plan area but their exact quantification could not be done.

6. There are centrally sponsored schemes which have been sanctioned or in progress. The proposed outlay for 79-80 is given in GN-5. The final outlay for roads under NEC and Strategic road programme or road under Central Road fund will be made by the concerned organisation.

ROAD TRANSPORT

V. Transport and Communication

DRAFT ANNUAL PLAN—1970-80
ASSISTANCE TO TRANSPORT SERVICES

PLANNING AND DEVELOPMENT CELL

Road transport plays predominant role and vehicular traffic for carriage of cargo and passengers is the only mode of transport in Tripura except 12 Kms. of railway line within Dharmanagar Sub-division in the northern District extended from Kalkalighat Railway Station of Cachar District. Due to growth in different sectors of the economy and to connect rural areas by way of providing new road and development of the existing roads there would be the need of increasing further fleet of cargo and passengers vehicles.

To ascertain the different data for the existing road net work and also for future demand of traffic, the necessity of efficient planning cannot be over emphasised for providing optimum goods traffic and passenger transport facilities. Creation of Planning and Development Cell under Transport Department is imperative.

Following staff would be required to conduct the survey during the Sixth Plan period in ascertaining for further need of transport requirement throughout the State. To carry out survey a jeep is essential to take the survey team to different parts of the State—

1. Inspector	— 1 (one) —	Rs. 350 — 725/-
2. Investigator	— 1 (one) —	Rs. 325 — 665/-
3. Assistant Investigator	— 2 (two) —	Rs. 240 — 480/-
4. Driver	— 1 (one) —	Rs. 240 — 380/-
5. Peon	— 1 (one) —	Rs. 196 — 255/-

FINANCIAL TARGET

	79-80	80-81	81-82	82-83	Total
Staff	18,000	29,000	31,000	32,000	1,10,000
Contingencies with T. A.	4,000	5,000	5,000	5,000	19,000
Cost of Jeep with trailer.	65,000	2,000	2,000	2,000	71,000
	87,000	36,000	38,000	39,000	2,00,000

During the next Annual Plan period 1979—80 an amount of Rs. 0.87 lakh has been earmarked out of the total outlay of Rs. 2.00 lakhs proposed in the Five Year Plan (78-83). The details of the Scheme are given below :—

SCHEME

Particular of the Schemes	Rs. in lakhs.
1. Staff	Rs. .18
2. Contingencies	Rs. .04
3. Cost of Jeeps with trailer.	Rs. .65
	<u>Rs. 0.87 lakh</u>

V. Transport and Communication

DRAFT ANNUAL PLAN 1979-80
TRIPURA ROAD TRANSPORT CORPORATION

1. Introductory.

Tripura Road Transport Corporation was constituted in October, 1969 as a Plan Programme of the Fourth Five Year Plan. During the Fourth Five Year Plan period capital contribution of Rs. 218.76 lakhs was made for starting its operational activities throughout the length and breadth of Tripura. In the Fifth Plan Programme the Corporation sought further investment of Rs. 270.00 lakhs but ultimately an amount of Rs. 51.69 lakhs was paid upto 1977-78.

2. In the midterm plan of 1978-83 the Corporation sought for an investment of Rs.359.30 lakhs of which the allotment for 1978-79 was Rs. 43.00 lakhs. This amount has already been released to the Corporation. The development activities of the Corporation at a glance will be as follows :—

Year	Strength of Fleet		Annual operation		Annual Plan allotment (in lakhs)
	Truck	Bus	K. M. achieved		
			(in lakhs)		
			Truck	Bus	
1976-77	70	75	8.33	26.68	Rs. 21.69
1977-78	69	75	8.43	31.07	Rs. 30.00
1978-79 (Anticipated)	67	112	9.00	34.00	Rs. 43.00
1979-80 (Proposed)	77	132	10.00	38.00	Rs. 100.65

3. Goods Transport.

The Corporation started its operation with Truck services but in the absence of nationalisation of Goods Transport operation in any sector in Tripura this operation had to face keen competition with the private operators. The existing Truck Fleet of 67 (two have been discarded) is now pretty old and further discarding has become necessary. As a matter of public policy Government had decided to continue with the Truck Services with a view to prevent hiking of goods transport fleet in this land locked hilly area as otherwise the entire transport should remain under the whims and caprices of private transport operators who have formed a Syndicate in Tripura. Further it is desirable that the Railway Out Agency operations on goods transport should remain with TRTC in the public interest. It has, however, been thought prudent not to maintain a very large fleet for this purpose. A fleet of 50 trucks in good working order should serve the purpose.

The existing transport fleet which was aquired in early 1971 is now aged and not more than 50% of the same can be kept in road worthy condition. Hence annual augmentation of this fleet should be carried out and with that end in view 10 more new trucks are proposed to be added to the fleet in the current years plan. Cost involved is Rs. 11.10 lakhs.

4. Passenger Fleet.

The fleet strength of the passenger services is being raised every year. Due to popular demand the services are being extended to new routes also. Considerable augmentation of

ROAD TRANSPORT

this fleet has become necessary to make this passenger fleet a viable unit. Following table will indicate the volumes of increase in traffic in this regard.

Year	Bus K.M.	No. of passengers carried
1976-77	26.86 lakhs	16.28 lakhs
1977-78	31.27 lakhs	16.92 lakhs
1978-79	34.00 lakhs	20.00 lakhs
(Anticipated)		
1979-80	38.00 lakhs	22.00 lakhs
(Proposed)		

Due to the road conditions the existing fleet first batch of which was brought into operation in 1972-73 is partially over aged. Replacement of this first batch of 30 buses has become necessary. It is proposed that 20 buses will be replaced during the year and 20 more would be added to the fleet. Cost involved will be Rs. 60.00 lakhs.

5. Water Transport

Opening of the Gumti Project Reservoir for Boat Traffic has opened up a vast area in Tripura which was inaccessible for vehicular traffic. The length of this water way is 29 k.m. It is proposed to start a road cum steamer service for passenger as well as goods movement over this water way.

Accordingly, one diesel motor vessel with spare engine will be purchased and the operation started as early as possible in 1979-80. Vehicle requirement for the connecting road will be met from the other existing fleet. Total fund requirement for this operation will be Rs. 2.50 lakhs.

6. Workshop and Garages

The Corporation is yet to develop workshop facilities. At present only running maintenance and repairs is carried out but facilities for overhauling of engines, fuel pump calibration, body repairing, tyre retreading etc. are yet to be developed. There being extremely limited facilities of such repair job available in private workshops in Agartala, it will be essentially required to build up garage and workshop facilities without which the Corporation's fleet cannot be efficiently run. The existing Central Workshop at Lembuchera will have to be vacated for other union purposes and accordingly the Corporation has been allotted an area of about 8 acres of land within 5 K.ms. of its Central Bus Depot. A modern workshop with other ancillary facilities is proposed to be constructed on the same plot. Besides a few garages in different stations will also be constructed. Total fund requirement for the year has been placed at Rs. 19.00 lakhs.

7. Passenger amenities

In Tripura the passenger travelling by buses were not provided with any amenities like waiting hall, passenger lounge, urinal etc. in the bus stations and terminals. The Corporation has taken up a programme of construction of passenger sheds, urinals, booking counters etc. at different places. Provisions for this purposes during 1979-80 have been kept at Rs. 5.00 lakhs out of which Rs. 0.20 lakhs will be inside the Tribal Sub-Plan area.

8. Other Miscellaneous items

Communication with the stations inside the hills is a big problem. The existing P & T telephone arrangement is frequently disturbed causing communication gap. As it is necessary to have net work of communications inside the hilly terrain and the stations falling within it is proposed to have a wireless communication system with Teliamura, Ambassa, Kumarghat and Dharmanagar stations. A provision of Rs. 2.00 akhs has been made during the year's plan.

ROAD TRANSPORT

The Corporation is having five light vehicles. Out of these two have become aged and only three can be kept in Road worthy condition. Due to allround increase in the activities frequent visits to the stations are desirable. Hence necessity of one vehicle as replacement is felt. Besides the Corporation has also to provide vehicles to the Railway Officers coming on inspection throughout the year for Out Agency Works. The provision of Rs. 0.35 lakh is needed for this purpose.

9. *Summary.*

Thus the total investment during 1979-80 will be as follows :—

a) Purchase of buses.	40 Nos.	Rs. 60.00 lakhs
b) Purchase of Trucks.	10 Nos.	Rs. 11.10 lakhs
c) Water Transport Operation		Rs. 2.50 lakhs
d) Workshop and garages		Rs. 19.00 lakhs
e) Passenger amenities		Rs. 5.70 lakhs
f) Other misc. items		Rs. 2.35 lakhs
		Rs. 100.65 lakhs

10. *Employment.*

Employment potential for transport operation is considered to be high. Direct employment per vehicle will be approximately five. It has been assessed that for the increased outlay as proposed above the additional employment will be 46 unskilled and uneducated, 50 skilled technical and 9 educated non technical persons.

V—TRANSPORT & COMMUNICATION

DRAFT ANNUAL PLAN 1979-80

TOURISM

The plan outlay for Tourism has been provided since 1974-75. During the fifth plan period a total outlay of Rs. 2.089 lakhs. were ultimately allocated, the actual expenditure against which upto 77-78 had been Rs. 2.089 lakhs. During 1978-79 an outlay of Rs. 10.00 lakhs has been allocated with which the schemes had been rephased according to recommendation. It is expected that the outlay provided will be utilised and the target achieved.

In the draft 6th Plan an outlay of Rs. 108.00 lakhs has been proposed of which an amount of Rs. 10.00 lakhs stands allocated for 1978-79. The table below shows the 6th Plan proposed outlay and outlay for 1978-79 and 1979-80.

<i>Tourism</i>	<i>Outlay</i>
6th Plan 1978-83	Rs. 108.00 lakhs (proposed)
1978-79	Rs. 10.00 lakhs (allocated)
1979-80	Rs. 29.605 lakhs (proposed)

The outlay of Rs. 29.605 lakhs for Tourism as proposed for the Annual Plan 1979-80 is meant to be utilised for achieving different objects as discussed below :—

1. *Development of Tourist Centres :*

The Department proposed to take up only the following works out of 6th Plan proposals during 1979-80.

(a) *Sipahijala* :—As proposed in Draft 6th Plan, the development of this beautiful site is the responsibility of this and the State Forest Department. The outlay for the year 78-79 was allocated only for survey works by the ITDC and Government of India Tourism Department. As decided in State Tourism Advisory Committee meeting, during the year 79-80 the Forest Department will increase accommodation in its existing Bungalow with other amenities for incoming Tourists. As such, this Department does not propose construction of lodge during the year 79-80.

In the said meeting of the State Tourism Development Committee it has been decided that immediate steps should be taken for improvement of the inward and outward roads on which the Tourist Bus plys with Tourists. The existing road is not very suitable for a Tourist Coach to ply on and it has been decided that the outward road should be improved with fianance from Tourism. The Department, therefore, propose for the improvement of the said road, which is about 5 k.m. long, during the year 79-80 with an estimated expenditure of Rs. 5 lakhs.

(b) *Nirmahal* :—Renovation of the water palace Nirmahal has been proposed in the Draft 6th Plan and accordingly an amount of Rs. 50,000 has been allocated to construct a retention wall around the Palace during 78-79. The work is in progress. It has, however, been opined by the State Tourism Development Committee that the viability of complete renovation of the Palace with its existing structure should be considered in consultation with experts of ITDC/Tourism Department, Government of India before the work is actually taken up. Meanwhile, a proposal to utilise the Lake for introducing water-spots has been under consideration. If the proposal is accepted there will be necessity for construction of a Rest House-cum-Lodge on the bank of the Lake. The land for the purpose will be available.

For this purpose, an outlay of Rs. 1.00 lakh is proposed to start with the construction of Rest House-cum-Lodge.

The Department also proposes to purchase atleast one boat for the purpose during 1979-80. For this an outlay of Rs. 1 lakh is proposed.

(c) *Dumboor Lake* :—The Developmentunt that was allocated during the year 78-79 in draft 6th Plan and it is only a token amo with development of this area. As stated in the draft 6th Plan, the development of Dumboor Lake area would be a joint venture of Tourism Department, Forest Department, Agriculture Department, Fisheries Department and P.W.D.. The matter has been discussed in the meeting of state Toursim Development Committee and it has been decided now that while the works connected with development of the entire area would be taken up after having it surveyed by expert ITDC/Government of India construction of Tourist Lodge at Tirthamukh (in the vicinity of the take area) as was proposed earlier. The estimated cost of the Lodge proposed is about 10 lakhs for its first phase of work and the work is proposed to be started from the very beginning of the year 79-80. The Department, therefore, proposes an outlay of Rs. 5 lakhs for starting construction works in Tirthamukh (in addition to an amount of Rs. 50,000 allocated during 78-79 for preliminary works). It has further been decided that a Lodge in the Forest Dak Banglow model will be constructed on the island named 'Narkel Kunja'. The bunglow would be constructed under the supervision of Forest Department while the fund will be provided by this Department. During the year 1979-80, an outlay of Rs.1.500 lakhs is proposed for the purpose.

Again, the Dumboor Lake is already suitable for immediate introduction of boating facilities. As such, it is proposed to purchase one Boat for the purpose. An outlay of Rs. 1.00 lakh is proposed for purchase of a sail boat.

Total outlay for this will be as follows during the year 1979-80 :—

(a) Construction of Tourits Lodge at Tirthamukh	Rs. 5.00 lakhs
(b) Construction of Tourist Lodge at Narkelkunja	Rs. 1.50 lakhs
(c) Purchase of Sail Boat	Rs. 1.00 lakh
	Total : Rs. 7.50 lakhs

(d) *Jumpai* :—Development of the Jumpai Hill area into a beautiful Tourist site has been discussed in draft 6th Plan in details. The development works proposed will be started having the area duly surveyed by experts form ITDC/Government of India Tourism Department and/Government experts. A token outlay to meet expenditure on such survey works has been allocated during 78-79. It is expected that the initial survey work will be completed by the end of the current Plan year

For the purpose of further survey works and preliminary work for selection of sites, the site development etc. an outlay of Rs. 80,000 is proposed for the year 79-80.

2. *Tourist Accommodation* :

Out of the works grouped and discussed under this Scheme in the draft 6th Plan, the following only are proposed to be taken up during 1979-80.

Dharmasala at Pilgrimages :

(a) As discussed in the draft 6th Plan, Pilgrims from different parts of the country flow into the State to visit Matabari at Udaipur (Tripura South District) & Unokoti (Tripura North District). Proposals for construction of Lodge/

Hutments at both the places have also been included in draft 6th Plan. An amount of Rs. 50,000/- for each of this places was allocated during 1978-79 to meet preliminary expenses in connection with construction of Lodge/Hutments at this places. It is expected that the preliminary works would be completed by the end of the current plan years.

ion;

The Department proposes to start construction works from the beginning of 1979-80 and considers that an amount of Rs. 1.00 lakh for Dharmasala at Udaipur and another amount of Rs. 75,000 for Dharmasala at Unokoti will be necessary.

An outlay of Rs. 1.75 lakhs is therefore proposed for these works for the year 1979-80. No other work under this scheme is proposed to be taken up during 1979-80.

(b) *Tourist Lodge at Agartala :*

The work of the lodge is in progress and it is expected that a part of 1st phase of work will be completed by the end of 1978-79 and opened to receive tourist. During 1979-80 the remaining works of the 1st phase should be completed. It is estimated that an amount of Rs. 5 lakhs will be necessary for the work. An outlay of Rs. 5 lakhs is therefore proposed for 1979-80.

The Lodge should open only after amenities are provided with. Such amenities will include furniture, fixture, etc. The pay and allowances of staff for which posts have been created during 1978-79 and also for which posts are to be created, are also to be provided.

It is proposed to create one post of Manager, one post of Cook 3 posts of Attender, one post of Peon during 1979-80. For these, an outlay of Rs. 1.75 lakhs will be necessary.

The total outlay for this will be as under :

(1) Construction of Lodge	Rs. 5.00 lakhs
(2) Pay & Allowances for existing one proposed posts	Rs. 0.75 lakh
(3) Furniture, Fixture & other amenities	Rs. 1.00 lakh
	Total : Rs. 6.75 lakhs

3. *Tourist Transport Services :*

The Department has at present one Mini Tourist Coach and has initiated proposal for purchase of another coach during 1978-79. The Department has also taken action for creation of one post of Tourist Guide, one post of driver and one post of cleaner during 1978-79 in addition to equal number of existing similar posts. With the commissioning of the second coach, the proposed posts as mentioned above are expected to be created.

During 1979-80, the Department proposes to introduce a Tourist Ambassador Car for tourist visiting places where coach cannot comfortably ply. Moreover, temporary garage for the existing Mini Coach has been constructed during 78-79. Another garage for the new coach and the Car shall have to be constructed during 1979-80. The total outlay for the Scheme will be as follows :

(a) Purchase of an Ambassador Car	Rs. 40,000/-
(b) Construction of Garage	Rs. 40,000/-
(c) Pay & Allowances of Staff	Rs. 40,000/-
(d) Maintenance cost of coaches & Car	Rs. 75,000/-
	Total : Rs. 1.95,000/-

4. *Publicity on Tourism :*

As discussed in the Draft Sixth Plan, Publicity on Tourism is very much important in a State like Tripura for development of Tourism. During current year an outlay of Rs. 2.31 lakhs has been allocated for this Scheme. Two posts of R.T.O., two posts of L.D.C. and two posts of peon have also been created for the Tourist Information Centres to be opened in Calcutta and Delhi. Publication of Folders, Calendars 1979, erection of hoarding & opening of Tourist Counters at Dum Dum & Agartala Airports, etc. are being implemented according to final plan 1978-79.

During the plan year 1979-80, besides the provisions for the maintenance of Information Centres, Counters, hoardings etc. further provisions should also be made for production of documentary film on Tourism, more publications including publication of Calendar, 1980 issuing display advertisement to outside newspapers, journals etc. The total financial outlay for the scheme will be as follows :—

(a) Pay & Allowances	Rs. 50,000/-
(b) Production of documentary film	Rs. 1,25,000/-
(c) Publication	Rs. 50,000/-
(d) Advertisements	Rs. 50,000/-
(e) Other items	Rs. 15,000/-
	Total : Rs. 2,90,000/-

5. *Direction & Administration :*

With a view to implementing the above schemes and building up the Tourism infrastructure as quickly as possible, the Department has proposed creation of the following posts during 1978-79.

1) Dy. Director	— 1
2) Tourist Officer	— 1
3) Office Superintendent	— 1
4) Head Clerk	— 1
5) U.D.C.	— 1
6) L.D.C.	— 1
7) Stenographer	— 1
8) Peon	— 2

It is expected that all the posts, particularly the Gazetted ones will be created by the last week of December, 1978. The Department, therefore, does not propose to create more posts during 1979-80, out of the total no. of posts proposed in the draft 6th Plan.

The Financial proposal for the Scheme will be as follows :

(a) Pay & allowances for existing posts and post yet to be created	Rs. 80,000/-
(b) Misc. items	Rs. 15,500/-
	Total : Rs. 95,500/-

VI. SOCIAL AND COMMUNITY SERVICES.

DRAFT ANNUAL PLAN—1979-80.

EDUCATION

INTRODUCTION

The draft annual plan for the year 1979-80 has been prepared almost simultaneously with the draft Sixth Five year Plan 1978-83. In the sixth plan document, review of the achievement during the plan period 1974-78, objectives and policy at the national and state level employment potential, resource position, strategy and proposed targets for the sixth five year plan period have been dealt with in considerable detail. The level of achievement by 1977-78 and targets for 1978-79 have already been indicated in the draft Five year plan document. Hence, in view of the shortage of time, detailed description in respect of present position, proposed targets and strategy for achieving the same has not been attempted here. A total outlay of Rs. 379.098 lacs for General Education, Art & Culture and Technical Education and Rs. 43.554 lacs for Social Welfare have been proposed in this draft annual plan-1979-80.

ELEMENTARY EDUCATION (PRIMARY & MIDDLE)

1. PREPARATION OF BLOCK DEVELOPMENT PLANS FOR UNIVERSALISATION OF ELEMENTARY EDUCATION.

Sixth plan provision (proposed).

Rs. 3.600 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

With increasing emphasis on the concept of grasroot level planning for fixing up targets in a more rational way to remove regional and area-wise imbalances in development and ensuring better achievement of targets, it is proposed to prepare educational development plans at the block level and district level during the sixth plan period. The block level plans will be the natural culmination of developmental plans at the mouja/village levels.

In order to assess the actual schooling needs in different areas of a Block, it will be necessary to prepare on the basis of some national criteria Block Development plans for education immediately after completion of the fourth All India Educational Survey. Such plans were prepared after the Second All India Educational Survey. (1967) and were found to be very useful in ascertaining the location of new schools. Similar plans however were not prepared after the Third All India Educational Survey (1974) and, as a result, it has become quite difficult now to locate the areas where new schools are really needed. To obviate this difficulty in determining the location of new schools it is proposed to take up and complete this important project during 1979-80 so that future requirement of schools in unserved areas will be known beforehand.

It will also be necessary to revise and readjust the plan so prepare every year on the basis of feedback information from the field so that these plans could form an effective base for area planning in the context of the rolling plan concept.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Items of Expenditure	Total Amount Rs. in lacs
Pay & allow. of 17 Planning Assistant.	0.440
T.A./D.A.	0.020
Printing of forms, Maps etc.	0.150
Organisation of Workshops at Block level and District level.	0.100
Total for the scheme	0.710

2. STARTING OF NEW SCHOOLS/UNITS IN BACKWARD AND UNSERVED AREAS AND NEW UNITS IN EXISTING SCHOOL AREAS.

Sixth plan provision (proposed)

Rs. 361.600 lacs (Rev).

BRIEF DESCRIPTION OF THE SCHEME.

The estimated number of habitations unserved by any primary school was approximately 1000 in 1977-78. Assuming a growth of 45 habitations per year as experienced during the period between the Second Educational Survey and Third Educational Survey (1967 to 1973), there may be a need to start a maximum of 1000 schools/units during the five year period from 1978-79 to 1982-83, taking into consideration the fact that for effective implementation of the scheme we may have to start even one school per habitation, however small the habitation may be. It is possible that in case of such habitations which are of the shifting type among the tribal jhumias, the teacher and the school itself will have to shifted to a new place along with the shifting of the habitation. In that case on a rough estimate the break-up of physical targets for the sixth plan period will be @ 200 schools per year. It is possible that with a lesser number of schools may be able to provide schooling facilities to all the unserved habitations. A clear picture in this regard will emerge after the block and village development plans are drawn up on completion of the Fourth Survey when adjustments in the targets may be made.

The enrolment of children in age-group 6-11 in 1977-78 as on 30-9-77 was 1,94,000 (76.11%) (Boys 1,13,000 Girls 81,000). It is proposed to raise this enrolment figure to 2,44,000 (Boys 1,36,000 Girls 1,08,000) by the end of 1982-83. That means we are to enrol 50,000 additional children (Boys 23,000 Girls 27,000) on the age-group 6-11 during the five year from 1978-79 to 1982-83 both through formal and non-formal systems of education. This will result in a rise in enrolment ratio from the present figure of 76.11% to 85% at the end of 1982-83.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A. PHYSICAL TARGETS.

Item	Target for 1979-80
No. of schools/units to be started	200 (New schools/units in backward & unserved areas
NO. OF TEACHERS TO BE APPOINTED	
Asstt. teachers	55 275 units (in existing school areas)
NO. OF TEACHERS TO BE APPOINTED.	
Asstt. teachers	255
Kok-Borak teachers.	50
No. of addl. children to be enroled through formal & non-formal channels of education.	8000

B. FINANCIAL TARGETS.

(a) Pay & allow. of teachers appointed in 1978-79 for single teacher schools (1000 pry, teachers).	39.600	(to be absorbed in the regular scale of pay of Rs. 240-440/- from 1979-80)
(b) Pay & allow of staff to be created during 1978-79 (300 teachers & 50 Kok Borak Teacher & new posts for 1979-80.	16.070	
(c) Purchase of furniture @ Rs. 500/- per new school/unit.	1.275	
(d) Purchase of teaching aids, sports-good etc. @ Rs. 500/- per new school/unit.	1.275	
(e) Purchase of books, journals etc.	1.150	
(f) Acquisition of land	0.500	
(g) Replacement of furniture, equipments, sports-goods, teaching aids etc.	—	
(h) Other Conjngent expenditure.	0.600	
Total for the Scheme	59.470	

3. Starting of part-time Non-formal Education Centres at the Primary Stage.

6ixth Plan provision (Proposed).

Rs. 8.760 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

GENERAL EDUCATION

The present system of single point entry into schools has been found to be defective in two respects, namely (i) it gives no opportunity to grown-up children to join school if they desire to do so, and (ii) it leads to a larger rate of drop out because grown up children who have to work with their parents in economic activities of the family or girls who are given away in early marriage have no option but to discontinue education. It has been ascertained from the following table that the rate of wastage at the Primary stage is high particularly scheduled caste, scheduled tribe and girl students.

Community :	Rate of wastage					
	Primary stage (1971-72)			Middle stage (1973-74)		
	Boys	Girls	Overall :	Boys :	Girls :	Overall
Sch. Caste	73.58	78.06	75.11	39.14	49.52	42.52
Sch. Tribe.	79.41	83.86	80.88	48.12	36.21	45.12
Other community.	57.98	59.31	58.57	32.35	28.20	30.58
Overall.	66.76	67.19	66.94	35.54	30.59	33.58

Even since the discontinuation of collection of data specifically on stagnation (1974-75) in the forms prescribed by the Govt. of India, the State Govt. have no precise data exclusively on the dropout rate at various stages. The Education Department have however devised special forms for collection of data on dropout from the current year for use in future planning. It is hoped that within a few years we shall have fairly accurate picture of the dropout rates in different regions of the state and among different communities and girls. However, a rough percentage of dropout has been worked out from the wastage and stagnation figures available with us. This figures could be worked out from the fact that direct entry of fresh students in classes other than Classes I & VI is rare and negligible. The following table prepared on the basis of a sample study of the reasons for dropout has shown and that about 77.8% of the students dropped out because of poverty and that 88% of the dropouts were engaged in some sort of economic activity.

Reasons for non enrolment/drop out :	Percentage of cases.
Poverty	77.8
Apathy of Guardians/students	5.6
Guardianless	3.7
Early marriage	3.70
Others.	9.30

It is therefore felt that without hampering their normal activities during day time in the field or at home they may be better schooled through a non-formal system to make them qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities that will be relevant and rewarding in their rural environment. In achieving this while it is

GENERAL EDUCATION

necessary to develop special curriculum and text-books, it at the same time calls for proper motivation and orientation of teachers on the one hand and efficient outtrust supervision by the supervising staff on the other. At the initial stage it is proposed to entrust the State Institute of Education with the responsibility of developing curriculum and training of teachers in some non-formal education centres on an experimental basis. This will take the first year. In the meantime areas where the dropout rate is heavy will be identified and the non-formal education centres will be located there. It is proposed to start 15 such centres during 1979-80 to be followed by more centres in subsequent years.

Detailed physical und financial implications of the scheme during 1979-80 wili be as follows :—

Item	Target for 79-80
No. of Non-formal Education Centres to be started.	15
No. of teachers for Non-formal Eduestion Centres to be appointed.	15
B. FINANCIAL TARGET.	
Consolidated pay of teachers for Non-formal Education Centres @ Rs. 175/- p. m, each	0.100
Honorarium to Headmaster/Incharge etc. for supervision of Non-formal Education Centres @ Rs. 30/- p. m. per centre.	0.009
Purchase of books, equipments, teaching aids etc. @ Rs. 500/- per centre.	0.075
Equipments, accessories etc. for practical training of work education etc.	—
Contingencies including	
K. Oil etc.	0.050
Replacement of books equipments, teaching aids. etc.	—
Total for the Scheme.	0.234

4. Preparation of School Area Registers and undertaking enrolment DRIVE IN EACH SCHOOL AREAS.

Sixth Plan provision (proposed).

Rs. 3.950 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

In order to correctly assess the magnitude of the problem of non-enrolled children at the elementary stage, it is proposed to prepare school area registers in respect of each existing primary school (including attached primary sections of middle/secondary schools) during every year of the new plan period. Introduction of school area registers is intended for collection of information about the total population in the school area, number of children in the age-group 6-11 according to community, number of children in the age-group 6-11 actually attending schools and similar other relevant information in respect of each household in each village included within the school area.

A school area for this purpose may be defined as a cluster of compact and contiguous villages located within a kilometre or so from an existing primary school from where children of the age-group 6-11 are expected to attend the school. It is obvious that this information will be extremely important and essential before any attempt is made to maximise enrolment in the existing schools during the last three years of the plan period. It will also facilitate proper evaluation of the various programmes under the universalisation project from time to time.

Under the scheme it is proposed that the headmaster/teacher-in-charge of each existing primary school/section will undertake preparation of the school area register in respect of his school during October/November each year. For the purpose of compiling information in the register each headmaster/teacher-in-charge will have to visit every household of the villages included in the school area. This work will have to be undertaken by the heads of primary schools in addition to their normal duties of teaching and therefore it is proposed that they may be given an honorarium of Rs. 50/- only every year.

On the basis of information collected in the School Area Registers, it will be necessary to organise programmes for enrolment drive during the months of December and January of every year. The programmes are to be organised by the headmasters/teacher-in-charges/Asstt. teachers individually and collectively in their respective areas under the guidance of local inspecting officials. The main part of the programmes will be to hold meeting with the village leaders, to make them familiar with the objectives and programmes of the universalisation project and to seek their co-operation in successful implementation of the project. At the State level, adequate publicity is required to be given to the various programmes, objectives and targets of the universalisation project through radio, film shows etc. throughout the project period.

The result of the enrolment drive in an area will mainly depend on the endeavour made by the headmaster/teacher-in-charge and teachers of the concerned area. To encourage their effort it is proposed that some incentives may be given to the schools, teachers or even to the village chief for furthering the enrolment drive. Such incentives may not always be in cash. It may be in kind or other types of awards. Appreciation and publicity will be necessary concomitants in this programme.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET :—

Item	Target for 1979-80
No. of school area registers to be prepared.	2.000
B. FINANCIAL TARGET.	
Payment of honorarium to Headmaster/Teacher-in-charge of P.Y./Jr. Basic schools for preparation and maintenance of school area registers.@ Rs. 50/- per register per annum.	1.000
Printing and distribution of school area register forms.	0.100

GENERAL EDUCATION

Item	Target for 1979-80
Giving of awards etc. and cost of publicity for enrolment drive.	0.050
Organisation of parent-teacher meetings for enrolment drive.	0.050
Total for the scheme	1.200

6. ENGAGEMENT OF SCHOOL MOTHERS IN PRIMARY/JUNIOR BASIC SCHOOLS FOR REGULAR ATTENDANCE.

Sixth Plan provision (Proposed). Rs. 3.840 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

In the primary school areas where the enrolment position, particularly that of girls, is unsatisfactory (say below 80%) of the total school-age population, it may be necessary to engage school mothers to a satisfactory level. The duties of a school mother will be (i) to contact the concerned households from time to time (ii) to make such other efforts as may be required to bring the non-attending girls to the school and (iii) to see that once they are admitted, their attendance on the whole is satisfactory.

A school-mother need not necessarily be an educated women appointed from outside the locality. She should on the other hand be a local lady who can effectively exert her influence to on the local community to ensure enrolment of children and their regular attendance. A School mother may be paid monthly honorarium of Rs. 50/- for the above duties and she may be allowed to continue on year to year basis if the enrolment and attendance position in the school area particularly in respect of girls either shows some improvement compared to the previous academic session or maintains the optimum position, if already achieved during the previous academic session.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A. PHYSICAL TARGET.

Item	Target for 1979-10
No. of school mothers to be engaged	120

B. FINANCIAL TARGET.

	(Rs, IN LACS)
Allowances/honorarium to school mothers @ Rs. 120/- per month each.	0.120
Total for the Scheme	0.120

UNIVERSAL RETENTION

7. INCENTIVES.

Sixth Plan provision (Proposed).

Rs. 121.560 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

It has been stated earlier that non-enrolment of children and high rate of dropout in the rural areas are mainly due to poverty. This is specially true to in the case of scheduled tribe and scheduled caste students. A major effort may therefore be made during the next decade not only to step up enrolment of children of the weaker sections of the community but also to retain them within the schools by providing special incentives and undertaking special programmes. It is our experience that without these incentives and special programmes it may not be possible to retain children of the weaker sections of the community in schools. It is particularly so in the case of children belonging to the tribal community and girls. It is, therefore, proposed to supply free mid-day tiffin to all elementary school children of classes I to VIII in selected pockets of the tribal sub-plan areas where enrolment is low and rate of dropout high. The provision for mid-day tiffin has been proposed under Nutrition programme as per instruction of the Government of India.

In addition, as a special incentive to ensure retention of girls once enrolled, it is proposed to supply sets of two dress free of cost of scheduled tribe and scheduled caste girl students reading in class I to VIII throughout the state. Supply of two sets of dress to all students in classes I to V of tribal sub-plan areas is also proposed to reduce the heavy dropout rate at the primary stage.

Besides, it is also proposed to give other incentives like attendance scholarship to girl students reading in classes II to VIII throughout the state, free books, boarding house stipends to scheduled tribe and scheduled caste students, establishment of book-banks etc. in elementary schools.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A. PHYSICAL TARGETS.

Item	Target for 1979-80
No. of students to be supplied two sets of dresses free of cost (boys & girls) reading in classes I-V in tribal sub-plan areas.	7.910
No. of students to be supplied two sets of dresses free of cost (S/T & S/C girl students) reading in classes VI to VIII throughout the State.	1.550
Supply of dresses to S/C & S/T (girl & boy students) reading in classes I-V (outside sub-plan area)	29.182

GENERAL EDUCATION

I

No. of SC/ST girl students to be awarded attendance scholarships regarding classes in II to VIII.	33,000
No. of Sch, tribe & Sch, Caste students to be given boarding houses stipends regarding in classes VI—VIII,	75
B, FINANCIAL TARGET,	(R[₹], in lakhs)
a) Supply of dress to all students regarding in tribal sub-plan areas,	2,373
b) Supply of dresses to S/T and S/C girl students regarding in classes VI-VIII throughout are State (including tribal sub-plan area.	0,622
c) Supply of dresses to S/T & S/C girl students regarding in classes I-V throughout State.	0,565
d) Attendance scholarships to girl students regarding in classes II-VII @ Rs. 20/- per annum per child.	6,600
e) Boarding house stipends to S/T and S/C students of classes VI-VIII residing in boarding houses @ Rs. 90 per month per student for 10 months a year.	0,675
f) Dresses to S/T and S/C boy students regarding in classes I to V @ Rs. 30/- per student per annum throughout the State (except tribal Sub-plan area.)	8,190
g) Establishment/strengthening of book-bank in elementary schools.	2,150
TOTAL FOR THE SCHEME : 21.175	

8. SPECIAL COACHING FACILITIES FOR THE LESS ABLE STUDENTS.

Sixth plan provision (proposed)

Rs. 1.110 lacs (Rev.)

At present there is no arrangement for coaching of the Sch. caste and Sch. tribe boarders of 6 boarding houses attached to various Govt. schools. It is very difficult for these students to pass the examination without proper coaching outside school hours. During the Sixth Plan period it is proposed to construct 20 boarding houses attached to Govt. Middle stage schools for S/T & S/C students.

For the present, it is proposed to make arrangement for coaching the boarders of the boarding house in two subject i. e. English and Mathematics. For this purpose 52 teachers may be given allowances @ Rs. 75/- P. M. during the Five year plan 1978-83.

Details of financial implication of the scheme for the year 1979-80 will be as follows :

(Rs. in lakhs)

Items.	Amount.
Payment of allowances to 12 teachers.	0.165
TOTAL FOR THE SCHEME : 0.165	

GENERAL EDUCATION

9. CONSTRUCTION OF SCHOOL BUILDING, BOARDING HOUSES, TEACHERS' QUARTERS/BARRACKS ETC.

Sixth Plan provision (proposed),

Rs. 155.000 lacs (Rev. & Cap.)

BRIEF DESCRIPTION OF SCHEME

The physical conditions of majority of schools in Tripura is very poor. Excepting the few good school houses and the boarding houses in and around town areas, most of the school houses and boarding houses (nearly 75%) are temporary bamboo structures built with locally available cheap forest materials with poor accommodation and amenities. On account of extreme poverty of the rural people, their contribution to school house construction is also very insignificant. Whenever the school houses are constructed by the local communities most of them tend to be of sub-standard type from the stand point of design, functional efficiency and durability. Rainfall is heavy in the state and it is often accompanied by cyclonic storm with the result that these weak structures do not last even for one full cycle of sessions. Since the repair reconstruction of these houses involve heavy expenditure on the part of government, many of the school houses continue to remain in a dilapidated and unusable condition year after year. This adversely affect the functioning of schools in the sense that it causes a major set back to the enrolment drive, increases absentism and dropout and reduces quality. Preliminary studies have shown that when such schools remain non-functional for some time, children withdrawn themselves from the schools and majority of them dropout at the elementary stage. In order to overcome this, it is proposed that these kutcha school houses and boarding houses may be converted into semi pucca structures in a phased manner. While it will not be possible to cover all the existing school houses and boarding houses under this scheme in a short period, it is at the same time necessary to repair those which cannot be taken up under this scheme immediately to keep tolerably functional. Besides this, it is also proposed that in remote areas where no suitable living accommodation is available for the teachers even on rent, either separate rent free quarters or a teachers' hostel (rent-free) may be provided for accommodation of teachers in the interior areas.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A. PHYSICAL TARGETS.

Item	Target for 1979-80
Mud-wall construction with G. C. 1. sheets roofing for Pry. stage schools.	30
No. of existing middle stage schools to be converted into semi-permanent.	25
No of elementary schools to be constructed (Departmentally)	115
No. of boarding houses to be constructed.	5

GENERAL EDUCATION

1	2
Repair/reconstruction of elementary school Buildings, class-rooms, boarding houses etc.	61
B. FINANCIAL TARGETS.	(Rs. in lacs)
Construction of Mud-wall building with G. C- I. sheets roofing for Pry. stage schools @ Rs. 8000/- per school.	2.400
Conversion of existing middle stage schools into semi-permanent structure @ Rs. 27,000/- per school.	6.750
Construction of elementary school buildings/class-rooms @ Rs. 4000/- per school building.	5.750
Construction of boarding house @ Rs. 50,000/- per boarding house.	3.000
Repair/reconstruction of elementary stage school buildings/class-rooms/boarding houses etc.	3.245
Constructional works executed/to be executed through State P. W. D.	4.000 (w)
Total for scheme—	21.145 4.000 (w)

**UNIVERSAL PROVISION OF SCHOOLING
FACILITIES AT THE MIDDLE STAGE :**

**10. UPGRADEATION OF EXISTING PRIMARY
SCHOOLS INTO MIDDLE SCHOOLS.**

Six Plan provision (Proposed).

Rs. 164.700 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

It has already been said that there is a wide gap between the present level of enrolment of children in 11-14 age-group and the suggested 100% enrolment target by the end of 1982-83. It is to be acknowledged that whatever programme we may undertake to accelerate the rate of enrolment at this stage, we will not be able to achieve 100% target within this five year period. Therefore, the earliest by which we can expect this to be achieved will be within a period of 10 years. The enrolment of children in the age-group 11-14 in 1977-78 as on 30-9-1977 was 49,000 (34.17%). It is proposed to raise this enrolment level to 74,000 by the end of 1982-83. That means we should endeavour to enrol 25,000 additional children during the five year from 1978-79 to 1982-83., both through formal and non-formal channels of education. This will result in a rise in enrolment ratio at the end of 1982-83 from the present 34.17% to 45.00%. In order to achieve this it is proposed to upgrade 125 primary schools (formal) into middle schools during current five year plan period.

GENERAL EDUCATION

Detailed physical and financial implications of the during 1979-80 will be as follows :—

A. PHYSICAL TARGET.

Item	Year 1979-80
1	2
a) No. of schools to be started/upgraded.	25
b) No. of additional children to be enrolled.	1,500
c) No. of staff to be appointed.	
i) Headmaster.	25
ii) Asstt. Teacher/Classical teacher/Physical Instructor/Craft Instructor etc.	150
iii) Class-IV staff/Night guard.	50
A. FINANCIAL TARGET.	(Rs. in lacs)
a) Pay & allow. of posts created during 1978-79 (20 Headmaster, 240 Asstt. teacher 100 D. R. Ws, 83 Night guards) new posts for 1979-80.	20.865 (D. R. Ws to be absorbed in a regular scale of pay from 1979-80)
b) Pay & allow. of teachers appointed before 1978-79.	(To be transfer to Non-plan)
c) Purchase of furniture, equipments, sports goods, teaching aids etc.	1.500
d) Replace of furniture, equipments etc.	—
e) Acquisition of land.	0.500
f) Annual sports, annual meets, prizes, contingencies etc.	0.300
Total for the scheme.	23.105

11. STARTING OF PART-TIME NON-FORMAL EDUCATION CENTRES AT THE MIDDLE STAGE.

Sixth Plan provision (proposed). Rs. 18.330 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

It has been mentioned earlier that in spite of various incentives proposed to be given to the children of 11-14 age-group for ensuring higher rate of enrolment and retention, our past experience has shown that many children of the backward communities in rural areas dropout after class V and terminate their formal schooling after class VIII. It has also been observed that their attendance in school is poor particularly during the harvesting season. Preliminary studies made by the Education Department have shown that many of these children are required to help their parents during day time in their economic efforts and so they are unable to attend schools of a formal type during that time. They also find the present curriculum hardly having any relevance to their letter life of activity. It is therefore proposed to start non-formal education centres in existing middle schools during night and at the other times when these children are free to attend schooling. It is proposed to start 200 such non-formal education centres during the sixth plan period from 1978-79 to 1982-83. The first year will be a year of experimentation and try-out of this non-formal system and, therefore, it is proposed to start only 15 such centres during 1978-79. Such centres will be started in areas where there is heavy dropout on account of the reasons mentioned above.

GENERAL EDUCATION

Detailed physical and financial implication of the scheme during 1979-80 will be as follows :

A. PHYSICAL TARGET.

Item	Target for 1979-80
No. of Non-formal Education Centres to be started.	35
No. of teachers to be appointed.	50

B. FINANCIAL TARGET.

		(Rs. in lacs)
1.		2.
a)	Consolidated pay of teachers @ 175/- per head per month (45 posts to be created during 1978-79 and 50 posts to be created during 1979-80),	1.365
b)	Purchase of furniture, teaching aids, equipments, sports goods, lanterns etc.	0.300
c)	Honorarium to Headmaster/Teacher in-charge @ Rs. 50/- p.m. each.	0.075
d)	Contingencies, including K. Oil etc.	0.082
Total of for the scheme—		1.822

12. ADMINISTRATION AND SUPERVISION.

Sixth Plan provision (proposed).

Rs. 56.800

BRIEF DESCRIPTION OF THE SCHEME.

With expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken during the coming years for achieving universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for reorganising and strengthening the existing machinery for direction, inspection and supervision at the block, district, and state levels has assumed unprecedented importance. Preliminary steps have already been taken for reorganising the Inspectorates and setting up Inspectorates at the block level. It is now necessary to strengthen them by providing additional Assistant Inspectors for additional circles to be created and necessary supporting staff for their offices. Many of our Inspectorates are housed in kutcha structures which require repair or re-construction. It is also proposed to construct semi-permanent building for the new Inspectorates, and quarters for the inspecting staff at their respective headquarters. Since a major portion of Tripura is hilly terrain, with a view to facilitating quick movement and making supervision more effective and frequent, it is proposed to provide each of the new Inspectorates with a jeep.

At the district level, it is proposed to strengthen the existing Engineering Unit for more effective and prompt supervision of repair and re-construction works. Similarly strengthening of the Engineering Cell is also proposed to be made at the state level. In order to ensure overall supervision and co-ordination of the various agencies involved in executing the universalisation schemes in conjunction with the adult literacy programmes, it is proposed to create a separate cell in the Education Directorate for elementary education with an Additional Director heading this cell and having within it a separate unit for ensuring proper implementation of the schemes as quantified both in physical and financial terms for tribal sub-plan areas.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

- a) Strengthening of Circle Offices.
- b) Strengthening of Block level Inspectorates.
- c) Setting up a separate cell in the Education Directorate for Elementary Education/Strengthening of direction.

CENTRAL EDUCATION

A. STRENGTHENING CIRCLE OF OFFICES.

Item	Amount.
Pay & allows. of staff for 1979-80 (22 Asstt. Inspector of Schools, 22 L. D. Clerks & 22 Class IV staff).	0.450
Purchase of furniture equipments etc.	0.660
Stationery, contingencies etc.	0.050
Total—A—	1.160
B. STRENGTHENING OF BLOCK LEVEL INSPECTORATES.	
Pay & allows. of staff—posts created/to be created during 1978-79 (10 Asstt. Inspector of school, 6 Head clerks/Accountant, 15 U. D. Clerks, 18 L.D. Clerks, & 36 Class IV/Night guard) and new posts for 1979-80—9 Office Supdt., 10 Head Clerks/Accountants, 10 U. D. Clerks, 9 L. D. Clerks, 9 Duplicator Operators, 5 Drives & 36 Class IV/Night guards.	4.120
Purchase of 5 Jeeps.	1.250
Equipments, Furniture, Office machine etc.	0.250
House rent, contingency.	0.300
Departmental construction of office buildings.	0.600
Total—B—	6.520
C. SETTING UP OF A SEPARATE CELL IN THE EDUCATION DIRECTORATE FOR ELEMENTARY EDUCATION/STRENGTHENING OF DIRECTION.	
Pay & allows. of staff (1 Jt. D. E., 1 Head clerk, 2 U. D. Clerks, 3 L. D. Clerks & 2 Class IV for 1978-79 and 1 Addl. D. E., 1 U. D. Clerk, 2 L. D. Clerks, 1 Stenographer & 2 Class IV staff for 1979-80.)	0.530
Purchase of office machine, furniture equipments etc.	0.050
Total—C—	0.580
Total for the Scheme—	8.260

13. QUALITATIVE IMPROVEMENT.

Sixth Plan provision (Proposed).

Rs. 20.750 lacs (Rev)

BRIEF DESCRIPTION OF THE SCHEME.

Under qualitative improvement, it is proposed to strengthen the State Institute of Education by setting up a separate Unit for elementary education programmes. Arrangement for orientation courses and inservice training of teachers, preparation and printing of quality text-books, teachers' guides etc., are also proposed to be taken up with the objective of improving the quality and standards of teaching.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A. PHYSICAL TARGET.

- i) Preparation of quality text-books, teachers' guide books.
- ii) Strengthening of Science Education.
- iii) Setting up of a separate unit in the State Institute of Education for dealing with all the academic aspects of the Master Plan for Universalisation of Elementary Education.

GENERAL EDUCATION

B. FINANCIAL TARGET.

(Rs. in lacs)

Item	Amount
Preparation and publication of quality text-books, Teachers' guides etc. including cost of paper etc. including Nationalised text-books.	0.500
Science equipments, accessories, chemicals, charts models, illustrative materials.	1.000
Orientation Trg. of teachers of Elementary Education.	0.500
Organisation of workshop, Seminar, Conference etc.	0.250
Provision for innovation try-out (including school complexes).	0.500
Total for the scheme	2.750

SECONDARY EDUCATION :

1. EXPANSION OF FACILITIES

INSTITUTIONAL (STARTING OF HIGH SCHOOLS

Sixth Plan provision (proposed)

—

Rs. 105·000 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

According to the current policy of the Government, it is necessary to give facilities for general education to all eligible students upto the end of Class X. This will be terminal stage after which approximately 50% are expected to continue their studies in diversified courses leading to higher education both professional and general. The remaining 50% are expected to take two vocational course so that they may either be self-employed or may take up suitable middle level employment.

The enrolment of children in the age-group 14-16 in 1977-78 as on 30-9-77 was 19,000 (21·47 %) (Boys 11,000 — girls 8,000). It is proposed to raise this enrolment figures to 26,600 (Boys 15,600 + Girls 11,000) by the end of 1982-83. That means we are to enrol 7,600 additional children (Boys 4,600 + girls 3,000) of the age group 14—16 during the five years from 1978-79 to 1982-83 both through formal and non-formal system of education. This will result in a rise in enrolment ratio from the present figure of 21·47%, of 26 at the end of 1982-83.

Detailed physical and financial implecations of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGETS

(Rs. in lacs)

Item	1979—80
No. of Middle stage schools to be upgraded into High Schools	10
No. of additional children to be enrolled.	1200
No. OF STAFF TO BE RECRUITTED :	
Headmaster	10
Asstt. Headmaster	25

GENERAL EDUCATION

Item	Years 1979-80
Asstt. Teacher (including Physical Instructors, Classical teachers, Craft Instructors etc.)	
U. D. Clerk ...	20
L. D. Clerk ...	25
Class IV staff ...	45
Night Guard ...	20
B) FINANCIAL TARGETS	(Rs. in lacs)
a) Pay & allowances of staff (posts created/to be created during 1978-79 (15 Headmaster, 20 Asstt. Teacher, 15 L. D. Clerk, 15 Daily Rated Worker, and 66 Night Guard) and new posts for 1979-80.	6.420
b) Furniture, office, machine etc.	1.000
c) Other Machineries	0.100
d) Books, journals etc.	0.200
e) Sports-goods, Annual prizes etc.	0.200
f) Other Contingent expenditure	0.200
g) Acquisition of land	0.250
Total for the Scheme	8.370

NON-INSTITUTIONAL (PART-TIME)

PART-TIME NIGHT SCHOOL AT THE SECONDARY STAGE

Sixth Plan provision (proposed) ... Rs. 12.400 lacs

BRIEF DESCRIPTION OF THE SCHEME.

It has been emphasised at the highest national level that educational opportunities should be qualified among all sections of the people. It is to be admitted at the same time that educational opportunities already provided cannot be utilised by a substantial percentage of the student population because of socio-economic factors. These students cannot attend schools on whole time basis even though they may have the desire to do so. To keep these student population out of the school system will be negation of democratisation of education. It has been estimated that at the end of 1977-78, 21.47% of the secondary school age population will be enrolled in secondary schools and the target for 1982-83 has been fixed at 26%. It is evident that progress in the sphere of secondary education ought to be achieved at a much faster pace. It has therefore, become necessary to develop in the state a supplementary system of part-time education also at the secondary stage so that students who cannot afford to attend schools on whole time basis may continue education in part-time night schools. The objective of the scheme is mainly to provide educational facilities to these secondary students who have left the school prematurely and who may be gainfully employed in agriculture, handicrafts and other occupations.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGETS

Item	:	1979-80
No. of Part-time Night Schools to be started,	...	5
No. of teachers to be appointed	...	15
No. of students to be enrolled (approx)		

B) FINANCIAL TARGETS

a) Pay & allowances of staff (posts created during 1978-79 27 posts) & 15 posts for 1979-80	...	1.490 (To be absorbed in a regular scale of pay from 1979-80).
b) Honorarium to Headmasters/Asstt. Headmasters to supervise the centre @ Rs. 300/- per annum per centre.	...	0.030
c) Purchase of books, teaching aids etc.	...	0.050
d) Other Misc. expenditure including K. oil etc.	...	0.030
Total for the scheme :-		...
		1.600

Taking over of schools for Grant-in-aid/

Assistance to Non-Government Schools.

Sixth Plan provision (proposed)

... Rs. 45.000 lacs (Rev.)

Brief description of the Scheme

There are at present 22 non-government secondary schools in the State. The physical condition of many of these schools leaves much to be desired. As a result, their functional efficiency is also not upto the marks. It is, therefore, proposed to develop and strengthen these institutions by releasing adequate grants for construction of buildings, purchase of equipments, books etc. and appointment of adequately qualified staff. It may be mentioned that some of these non-government aided secondary schools have temporarily been taken over by the government for ensuring their efficient functioning.

Detailed financial implications of the scheme during 1979-80 will be as follows :-

Item	:	1979-80
Grant-in-aid to Non-Government Secondary Schools for their development.	...	8.000
Total for the scheme :-		...
		8.000

9. IMPLEMENTATION OF THE 10+2 PATTERN

Sixth Plan provision (proposed) ... Rs. 111.200 lacs (Rev.)

Brief description of the scheme.

The secondary Education of Tripura are now affiliated to Tripura Board of Secondary Education. It was established in 1975-76. As a result of switchover to the 10+2 pattern, a major reorganisation of the educational structure has taken place involving additional expenditure at the plus two stage on account of enriched curriculum and that it implies. Laboratories, physical education facilities etc. have become essential. With the likely increase in enrolment at the high school stage and the steps being taken to improve the quality of education at all the stage and also in the absence of any vocational institutions at the present moment, it is expected that enrolment at the plus two stage will increase in 1978-79. As such it is proposed to start 3 more plus two stage schools during the year 1978-79 and also to strengthen the schools already started. Since the course content and the teaching responsibilities at the plus two stage are comparably higher and almost of the same standard as that of intermediate college in other States, if not higher, it is proposed to revise the pay scales of teachers in the class XII schools. This will also enable the Department to recruit and retain adequately qualified teaching staff in such schools.

In 1977-78 there were 30 schools in the State with an enrolment of 3092 (3.79%) in the 16-18 age group.

In view of the increase in enrolment expected at this stage it is proposed to open the plus two in 33 more schools during the sixth plan period.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET

Item	1979-80
No. of schools to be upgraded into +2 stage school.	— 15
<u>No. of teachers/staff to be appointed</u>	
Assistant teacher	112
Head Clerk	37
U. D. Clerk	37
L. D. Clerk	44
Duplicating Operator	37
Class IV staff	81
Librarian	7
Night Guard	—
Laboratory Attendant	37

GENERAL EDUCATION

B) FINANCIAL TARGET

(Rs. in lacs)

Item	1979-80
a) Pay & allowances of staff (posts created/ to be created during (1978-79) (72 Asstt. teacher, 30 L. D. Clerk, 30 Class IV, 36 Night Guard) and new posts for 1979-80.	8.000
b) Furniture, office, machines, equipments.	1.000
c) Books, journals	0.150
d) Sports goods	0.250
e) Publications	0.050
f) Organisation of Seminar workshops	0.030
g) Payment of T. A./D.A. to visiting team	0.030
h) Acquisition of land	0.250
i) Departmental construction of buildings	1.000
j) Other contingency expenditure	0.100
k) Materials for work education	0.070
l) Lump sum provision for revision of scale of pay of teachers	0.200
Total for the scheme :— ...	11.130

VOCATIONALISATION OF EDUCATION

Sixth Plan provision (proposed)

...

Rs. 12.250 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

The new 10+2+3 pattern of education has been adopted in the State. It seeks to rationalise the educational structure to make education more meaningful by delinking higher secondary education from pure academics. It is intended to provide gainful employment opportunities thereby lessening the present burden of educated employment in society. With this end in view and in order to check the enormous flow of students into institutions of higher learning with the only aim of obtaining degrees, it is proposed to start three vocational institutions during the sixth plan period in the state.

As a preliminary step to this the conduct of a vocational survey as a centrally sponsored scheme during the year 1978-79 has been under way.

There is at present a good number of students who terminate their studies after class VIII and remain in the village with whatever economic pursuits they may be engaged in. In order to make them better equipped for self-employment or middle-level employment at the village/area level, it is proposed to train them in a training centre in rural areas. On an experimental basis a centre (village Polytechnic) is proposed to be opened in one of the rural areas after preliminary survey and selection of the area.

GENERAL EDUCATION

Detailed physical and financial implication of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET.

Item	Target 1979-80
NO. OF STAFF TO BE APPOINTED.	
Teaching posts (15-posts per Institution)	15
Head Clerk/Accountant.	1
U. D. Clerk.	2
L. D. Clerk.	3
Store-keeper.	1
Class—IV employee	5
Night Guard.	2

B) FINANCIAL TARGET

(Rs. in lacs)

Item	Amount
a) Pay and allowances of staff (posts created/to be created during 1978-79 & 1979-80)	0.880
b) Furniture	0.100
c) Machinery, equipments.	0.200
d) Books, Journals, Sports goods etc.	0.050
e) Raw materials etc.	0.030
f) Other contingent expenditure.	0.030
g) Liveries, stationeries.	0.020
h) Lamp sum provision for Polytechnic.	0.050
Total for the scheme	1.360

INCENTIVES

iii) Book-Banks.

Sixth Plan Provision (Proposed)

Rs. 10.400 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

The economic condition of the guardian of many students of secondary schools particularly, in the rural areas is so poor that they cannot afford to buy text books for their children. In order to remove this handicap, book-banks were established in almost all the secondary schools in 1976. It is proposed to develop these book banks adequately so that the students at the secondary stage, particularly scheduled caste and scheduled tribe students of the rural areas, could be benefited.

GENERAL EDUCATION

Detailed financial implications of the scheme during 1979-80 will be as follows :—

A) FINANCIAL TARGET

(Rs. in lacs)

Item	Amount
a) Purchase of books for establishment of book banks in secondary schools and + 2 schools.	1.000
b) Purchase of books for strengthening of book banks of existing secondary and + 2 stage schools.	0.500
Total for the scheme :—	
	1.500

SPECIAL COACHING FACILITIES FOR THE LESSABLE STUDENTS.

Sixth Plan provision (Proposed)

Rs. 4.080 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

At present there is no arrangement for coaching of the sch. caste and sch. tribe boarders of existing 45 boarding houses attached to various Government Secondary School. It is very difficult for these students to pass the examinations without proper coaching outside school hours.

During the sixth plan period (1978-83) it is proposed to start 12 Boarding houses attached to Govt. Secondary Schools for sch. caste and sch. tribe students.

For the present it is proposed to make arrangement for coaching the boarders of the boarding houses in two subjects i. e. English and Mathematics. For this purpose teachers may be given allowances @ Rs. 100/- per teacher per month.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET.

Item.	Target for 1979-80
No. of teachers to be engaged.	90
B) FINANCIAL TARGET.	(Rs. in lakhs)
ITEM.	AMOUNT.
Payment of allowances to teachers @ Rs. 100/- per teacher per month for 10 months in a year.	0.900
TOTAL FOR THE SCHEME :—	
	0.900

INCENTIVES.

(V) SCHOLARSHIPS

Sixth Plan Provision (Proposed).

Rs. 0.250 lacs (Rev.)

Brief description of the scheme.

Funds for awarding scholarship to talented children of rural areas have been made available under a centrally-sponsored scheme. Expenditure will be met from the state sector scheme till reimbursement by the Central Government,

GENERAL EDUCATION

Detailed financial implications of the scheme during 1979-80 will be as follows :—

A) FINANCIAL TARGET,

(Rs. in lacs)

Item of expenditure.	Amount
Expenditure for conducting National scholarship examination on account of paper-setters, examiners and other contingency.	0.050
Total for the scheme :—	0.050

CONSTRUCTION OF BUILDINGS.

Sixth Plan Provision (Proposed)

Rs. 223.500 lacs
(Rev. Rs. 29.000 lacs &
Cap. 194.500 lacs)

BRIEF DESCRIPTION OF THE SCHEME.

A good number of secondary school buildings as well as boarding house attached them to are of a temporary nature built with bamboo and other locally available cheap materials. The physical condition of these structures are so poor that they require repair/reconstruction almost every year. The poor physical conditions of the school buildings adversely affect classroom teaching obviously resulting in deterioration of academic standard. Comparatively permanent/semi-permanent structure is undoubtedly a prima requisite for efficient conduct of school programmes. It is there for proposed to convert the kutcha school structure into semi-permanent structure in a phased manner during the next 10-15 years. Unless due emphasis is laid on this, it is apprehended that a major portion of our effort and resources will go down the drain of repair /reconstruction work year after year.

Detailed financial and physical implications of the schemes during 1979-80 will be as follows :—

A) PHYSICAL TARGETS.

Item	Target for 1979-80
No. of secondary school buildings to be converted into semi-permanent (Departmental constructions.)	6
No. of school buildings/boarding house to be repaired (Developmental works.)	15
ITEM. B) FINANCIAL TARGET	AMOUNT (Rs. in lacs)
a) Conversion of kutcha school houses into semi-permanent.	1.500
b) Repair/reconstruction of school buildings/boarding houses etc.	1.500
c) Constructional works of Institute buildings, staff quarters, boarding houses etc.	30.000(W)
Total for the scheme.	3.000
	30.000 (W)

**IMPROVEMENT PROGRAMME
STRENGTHENING OF SCIENCE TEACHING AND WORK-EXPERIENCE.**

Sixth Plan Provision (Proposed)

Rs. 7.55 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

With the introduction of science education programme and improved method of teaching science at the elementary stage from 1978, it is necessary to extend the programme at the secondary stage also in order to maintain informity in the quality of science education at the school level. Besides, the Board of Secondary Education in course of recent curricular revision at the secondary stage has laid considerable emphasis on teaching of science. But many of our secondary schools are ill-equipped in terms of laboratory facilities, teaching aid facilities and workshop facilities. It is therefore proposed that a part from supplying some basis laboratory equipments and teaching aids to these schools, provision for some workshop facilities may also be given so that environmental resources may be utilised by the teachers and students for improving science equipments and other teaching aids. In the scheme for strengthening the State Institute of Education provision has been made for developing and providing the necessary know-how and guidance in this regard the teachers. For developing scientific attitudes amongst the school children and to identify and develop the latest scientific talents amongs the secondary school children, it is proposed to organise science fair's, science hobby centres etc. in different schools. In addition, because of the emphasis now laid on work education in the secondary school curriculum, it is also proposed to provide equipments and accessories for work education in the schools.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) Physical Targets

Item	Target 1979-80
No. of schools to be supplied laboratory equipments, apparatus, workshop tools etc.	10

B) FINANCIAL TARGETS.

(Rs. in lacs)

Item	Amount
a) Purchase of science equipments, apparatus, teaching aids, workshop tools etc. @ Rs. 10,000/- per school.	1.000
b) Organisation of science. Fair, hobby centre etc.	0.050
Total for the scheme :	1.050

COUNCELLING AND GUIDANCE SERVICES

Sixth Plan Provision

Rs. 4.650 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Counselling and guidance service aims at offering students enrichment programmes by way of helping them (i) in selection of courses of study, (ii) in making vocational choice at the end of the period of general education, (iii) providing them with information about various vocational possibilities through techniques such as organisation of career conferences, establishing occupational corners in school etc, more over, guidance services perform other important pupil services such as (i) helping students to develop realistic self-concept, (ii) identifying educational needs of students coming from weaker sections of the community and making suitable provision to satisfy them, (iii) identifying special talents in children with a view to providing opportunities to develop them to the maximum possible extent and (iv) helping students to solve curricular and personal adjustment problems.

All these require training of persons, development of diagnostic tools, collection and publication of information literature etc, At present there is a Bureau of educational and Vocational Guidance in the State which is responsible for these activities at the secondary school stage. It is felt that the Bureau has made relatively little breakthrough in the field of development of tests, publication of information literature etc. due to shortage of technical persons. Therefore, it requires to be strengthened and properly organised to achieve the goal of effective introduction of guidance services at the secondary school stage.

Besides, vocational courses will be introduced shortly at the secondary school stage and the Bureau will be naturally called upon to play a vital role by providing trained persons and expertise to offer timely and adequate guidance to the students. The existing Bureau should thus be further strengthened to train career masters, develop testing tools, publishing information literature etc.

To tackle problems relating to personal growth of individual students, part-time of counsellors in individual institutions is an ideal proposition. But considering the financial position, only a miniature counselling service is proposed to be set up in three districts.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :
(Rs. in lacs)

Item	Amount
EXPANSION AND STRENGTHENING OF COUNSELLING AND GUIDANCE SERVICES.	
a) Pay & allowances of posts to be created during 1978-79 (1 Information Officer, 1 Night Guard & 1 Counsellor) creation of one post of Technical Assistant during 1979-80.	0.140
b) Purchase of office machine, equipments, books and journals.	0.050 0.050
c) Organisation of Career Masters Training Course.	0.142
d) Allowances of Careers @ Rs. 25/- p. m. each.	
Total for the scheme—	0,382

GENERAL EDUCATION.

TRIPURA BOARD OF SECONDARY EDUCATION

Sixth Plan provision (Proposed)—

Rs. 34.000 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

The Board of Secondary Education which started functioning in Tripura with effect from 1.1 1976 will continue to require financial assistance from the State Government during sixth plan period.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGET.

(Rs. in lacs)

Item	Amount
Grant-in-aid to Tripura Board of Secondary Education.	6.000
Total for the scheme.	6.000

7. IMPROVEMENT PROGRAMME.

(iii) OTHER PROGRAMMES

C) ADMINISTRATION AND SUPERVISION.

Sixth Plan provision (proposed).

Rs. 10.780 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

A programme of major importance during the sixth plan has been to improve the quality of secondary education all over the state and accordingly allocations were proposed under the relevant items. The quality of secondary education cannot be satisfactorily improved unless the supervisory machinery is considerably strengthened and supervision of school is made a normal and regular feature of the school system. The strengthening has become all the more necessary because the number of secondary schools is fast increasing every year. That target being setting up of 50 new secondary schools in the state during the sixth plan. Secondly, far-reaching changes have been introduced in the structure of secondary education in the form of 10+2 pattern. The schools will not only be upgraded in the physical sense, but from the standpoint of curriculum, staffing pattern, laboratory, library etc. these schools along with other secondary schools in the state should be kept under constant watch and supervision in order that they may develop along right lines to fulfil the new responsibilities planed on them. Thirdly, much emphasis has been placed in the introduction of vocational courses at the higher secondary stage which by itself will be a major task in view of the unexplored nature of the scheme. Fourthly, it has been proposed that non-formal education will be introduced at the secondary stage for youths who will not be able to attend schools on whole time basis. All this implies that schemes taken up for strengthening administration and supervision will require additional funds and personnel. At this transitional phase when great changes in the educational structure are being introduced, if constant administrative attention is not given to the requirements of secondary schools desirable results may not be achieved despite allocation of resources in men and money which in turn will adversely affect the development of higher education too.

GENERAL EDUCATION.

Detailed physical and financial implications during 1978-80 will be as follows :—

A) FINANCIAL TARGET.

Item	Amount
a) Pay & allowances of posts created to be created during 1978-79. 1, Spl. officer 1, Office superintendent 4, Head clerk/Accountant, 10, U. D. Clerk, 9 L. D. Clerk, 12, Class-IV, and creation of one posts of stenographer & 6 posts of panel sub-Inspectors.	1.700
b) Furniture, office machine etc.	0.100
c) Other contingent expenditure.	0.030
Total for the Scheme—	1.830

SECONDARY EDUCATION.

7. IMPROVEMENT PROGRAMME.

(iii) OTHER PROGRAMME.

D) AUGMENTATION OF FACILITIES IN EXISTING SECONDARY SCHOOLS.

Sixth Plan provision (Proposed).

Rs. 35.100 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Upto the end of 1977-78, the total number of government high schools rose to 110. There has also been considerable increase in enrolment of children in the age-group 14-16 in recent years. Due to extreme poverty of the rural people local community contribution at the time of their request for upgradation of a senior basis school to a high school is very nominal. The facilities like equipments, furniture in these schools and boarding house at the time of their upgradation to high are so poor that it requires provision of considerable input from the Govt. in order to create a proper teaching-learning situation in such schools. The meagre financial resources available with the state government can hardly be sufficient to meet fully the needs of all the school. Inadequate physical facilities in the existing high schools has led to deterioration in standards of education leading to higher rate of dropout, wastage and stagnation at this stage. It is, therefore, proposed to augment the facilities in existing secondary schools and their attached boarding houses by providing them with adequate furniture, teaching aids, equipments for physical education and work experience etc. and also some Office equipments, ministerial and class IV staff.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Item	Amount
a) Purchase of furniture, equipments, machineries etc. for existing secondary Schools.	1.000
b) Pay & allowances of 90, cook-cum masalchis, 51, U. D. Clerk, 15, L. D. Clerk & 23 Class IV staff.	2.080
c) Books and journals.	0.250
d) Utensils, furniture etc. for boarding houses.	0.250
Total for the scheme.	3.580

GENERAL EDUCATION

TEACHERS EDUCATION.

1. ELEMENTARY STAGE.

IMPROVEMENT OF TRAINING INSTITUTE AND IN-SERVICE TRAINING

Sixth Plan Provision (Proposed).

Rs. 0.500 lacs (Cap.)

BRIEF DESCRIPTION OF THE SCHEME.

There were three Basic Training Colleges in Tripura upto the year 1977-78. A major portion of the backlog of untrained under-graduate teachers in-service could be cleared through the said three Basic Training Colleges. The total number of untrained under-graduate teachers at the elementary stage is approximately 1100 at present. It is expected that two training colleges would be able to meet the need of training of teachers during the years 1978-83.

Although no further expansion of the two existing basic training colleges is contemplated in the new plan period, there are some spill-over construction works which are expected to be completed during 1980-81.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGETS.

(Rs. in lacs)

Item of expenditure	Amount
Completion of constructional works.	0.200 (W)
Total for the scheme :—	0.200 (W)

TEACHER EDUCATION
SECONDARY STAGE

Development of Hindi Education and Hindi Teachers' Trg. College.

Sixth Plan provision (proposed)

Rs. 2.500 lacs (Rev)

Brief Description of the Scheme.

During the Fourth Plan period Hindi Education in general and the retraining/orientation of Hindi teachers received some attention. Hindi Pracher Centres were also set up in different parts of the State for popularisation and prepagation of Hindi amongst the Public in general. The entire programme was being centrelled through the Hindi Teachers Training College headed by a Hindi Education Officer. Subsequently it has been found that the programme propogation of Hindi Education in the State should be pursued vigorously.

During the sixth Plan period, it is proposed to revitails the Hindi Teachers' Trg. College and the Hindi Pracher Centres in order to step up the pace of propogation of Hindi in tne State in tune with the greater national objective.

The detailed financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGET

(Rs. in lacs)

Item	Amount
a) Rent for hired buildings	0.050
b) Furniture, equipments, Books & Journals etc.	0.100
c) Mise. expenditure for conducting training of teachers.	0.050
d) Stipend to teacher-trainees	0.060
e) Contingencies	0.040
Total :—	Rs. 0.300

GENERAL EDUCATION

The provision for the above scheme has been taken out of the total outlay proposed earlier under Sub-head of development "Teacher Education" under head of development "General Education".

SECONDARY STAGE.

IMPROVEMENT OF TRAINING INSTITUTE AND IN-SERVICE TRAINING.

Sixth Plan Provision (Proposed)

Rs. 13.000 lacs
(Rs. 5.300 lacs and Cap
Rs. 7.700 lacs Rev.)

BRIEF DESCRIPTION OF THE SCHEME

At present there is only one Government College of Education in Tripura for Training of Secondary school teachers. Already there is a back-log of untrained secondary teachers which has grown in size in course of years as result of recruiting untrained teachers. It is essential that the back-log should be reduced considerable soon. In order to reduce the training liability of the government for in-service teachers it is necessary to keep some seats reserved for pre-service training also. For proper and smooth running of the existing training college some lands are required to be acquired. Institute buildings, hostels, staff quarters are also required to be constructed. Besides with the introduction of the 10+2+3 pattern of education it has become necessary to re-orient the training programme and to introduce refresher courses for the training programme and to introduce refresher courses for the trained teachers and also to have a scheme for continuing education etc. as suggested by the N. C. E. R. T.

Further, in the new curriculum of the secondary stage of education considerable emphasis has been laid on the Work Education Programme. It is, therefore, considered essential to orient our secondary teachers in the courses of Work Education. It is accordingly proposed to revitalise the defunct Craft Teachers' Training Institute of this state so that it may function as a production oriented teachers training institute in the State.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGET		(Rs. in lacs)
Item of expenditure	Amount	
State Govt.'s matching share for implementation of the scheme for continuing education.	0.300	
Revitalisation of Craft Teachers' Training Institute.	0.100	
Stipends to teacher trainees of Work-Education.	0.120	
Purchase equipments, machineries, books and journals, furniture etc. for the government college of education.	0.100	
Acquisition of land construction of college buildings, hostels and staff quarters etc.	2.500	(W)
	0.620	
Total for scheme :—	2.500	(W)

GENERAL EDUCATION

iii) STATE INSTITUTE OF EDUCATION/SCIENCE EDUCATION

Sixth Plan provision on (proposed)

Rs. 10.200 lacs (Rs 7.800 lacs

Cap. Rs. 2.400 lacs Rev.)

Brief description of the scheme.

The State Institute of Education in Tripura was set up in 1972. But it was not suitably organised even after the announcement of its formal establishment. Initially, the activities of the Institute were restricted to the implementation of UNICEF-assisted science Education Programme and conducting a few scholarship and other examinations. Categories of staff considered indispensable for proper functioning of the State Institute of Education in regard to curriculum review, in service teacher education, school supervision, organisation of seminar and conference, any investigational type of work, publications etc. are yet to be provided. The existing physical facilities of the Institute are hardly commensurate with the requirements of the Institute. It has become very pressing to develop the Institute both in the physical and academic sense if it has to function as the professional wing of the Education Directorate. In order to assist and advise the Education Directorate on educational problems of topical importance the State Institute of Education will have to carry on activities in the form of identification of field problems and suggesting solutions to them. It is, therefore, proposed to develop and strengthen the State Institute of Education in a phased manner during the coming five years.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGET

Rs. in lacs

Item of expenditure	Amount
a) Pay & allowance of staff posts to be created during 1978-79 2, Science Consultant 2, Lecturer, Librarian, 1 stenographer 1 sorter & 3 Class IV, as also creation of new posts during 1979-80 (2 Science Consultant, 2, Jr. Research officer, 2 Tech. Assistant.)	0.578
b) Furniture, office maching equipments etc.	0.060
c) Books and Journals.	0.030
d) Carrying charges of paper, science equip. science text books.	0.050
e) Honorarium to Authors and Artists.	0.025
f) Printing of reports, bulletains, brochures, instructional materials etc.	0.100
g) Organisation of Seminar Conference/extension work/innovation practices in non-formal education and single teacher school (including innovation training etc.)	0.250
h) Conversion of the existing State Institute of Education into the State Council of Educational Research and training,	—
i) Construction of library & seminar building.	1.000
	(W)
Total for the scheme	1.093
	1.000
	(W)

IV. UNIVERSITY EDUCATION

Sixth Plan provision (Proposed)

—Rs. 265.180 lacs
 (Rs. 178.180 lacs Cap,
 Rs. 87.000 lacs Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

With introduction of 10+2+3 pattern of education, there has been an initial fall in enrolment in colleges which can be explained to have been caused by the transitory phase in which both the class XI and Class XIII schooling systems co-existed. But after complete switchover to the 10+2 system of school education from 1978—79, the enrolment in degree colleges is expected to increase. It has been observed that there is one college for every 1,65,700 persons at the All-India level, whereas in Tripura there is one college for every 3,10,000 persons (approximately.) Obviously the facilities for collegiate education are inadequate in the state. Hence it is necessary to set up more colleges in the state. At present it is proposed to develop and augment facilities already available in the existing degree colleges. In consideration of the rush for admission, particularly of girls, in certain science subjects and in view of the fact that facilities of science education are available in only one government college in the state, it is proposed to introduce bio-science courses in the only Women's College of the State. This will also help in meeting the shortage of bio-science teachers in the state. This is expected to other better facilities for higher education to girls and will help maintain a steady flow of students to the bio-science courses started recently in the Post-graduate centre. For this purpose it is necessary to develop the Women's College into a standard institution by way of expanding the existing physical facilities. Simultaneously with the proposal of augmenting existing facilities in the Women's College it will be necessary to strengthen the other government colleges also to improve the quality of collegiate education. Further, since the existing non-government colleges have not attained optimum level of efficiency because of poor physical facilities, it is proposed to provide these facilities in these institutions too.

The Calcutta University Postgraduate Centre established in 1976 is proposed to be further developed during the sixth plan period. At present there is no Law College in Tripura. Ever since Tripura became a full-fledged State in 1972 with temporary sitting of the Divisional Bench of the Gauhati High Court at Agartala and with the prospect of starting of full Bench of the High Court here and with the prospects of industrial and training establishments growing in future, there has been an increasing demand from the public to study law as a part-time course. The students of Tripura seeking admission in law courses are facing difficulties to secure seats in West Bengal or any other state and even if seats are available they cannot prosecute studies on account of economic difficulties as accommodation in hostels implies heavy expenditure. Moreover establishment of a Law College (evening) in Tripura a growing demand of the employees of this state. As a result, setting up of a Law College in Tripura is considered necessary during the sixth five year plan period (1978-83).

The following targets have been proposed during the sixth plan period :—

- A) Expansion and development of the University Centre.
- B) Development of Government sponsored/taken over colleges.
- C) Expansion of the existing government colleges including establishment of 3 new colleges and one Law College.
- D) Organisation of inter-collegiate competition, athletics, sports-meets, games, coaching camps etc.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :-

A) EXPANSION AND DEVELOPMENT OF UNIVERSITY CENTRE.

i) FINANCIAL TARGET. (Rs. IN LACS)

Item	Amount.
Grant-in-aid to Culcutta University Postgraduate Centre at Agartala.	7.500
Total (A)	7.500

B) Development of Government Sponsored/taken over Colleges.

Item of expenditure	Amount
Grant-in-aid to Non-Govt. Sponsored/taken over colleges for their development including State share against U. G. C. assistance.	12.000
Total for the scheme.	12.000

Physical & Financial target. (Rs. in lacs).

Item of expenditure	Amount
A) WOMENS COLLEGE.	
a) Pay and allowances of posts to be created from 1978 (1 sorter, 1 book Binder, 2 Night guards, 1 UDC, 1 LDC, 1 sweeper, 1 Head Librarian, 1 Jr. computer) & new posts for 1979-80 (1 UDC, 2 LDC, 6 Asstt. Professor, 3 Laboratory attendant & 3 Class IV).	0.380
b) Furniture, office machine, equipments etc.	0.100
c) Books and journals.	0.100
d) Machinery, equipments (including State Govts. contribution to U. G. C. share of assistance)	0.250
e) Development of play fields, canteen etc. including share of assistance from U. G. C.	0.430
f) Constructional works for Womens College (including State Govt. contribution under U. G. C. assistance scheme.	4.000
	(W)
Total for the Scheme.	1.260
	4.000
	(W)

GENERAL EDUCATION

Physical and Financial Target.

(Rs. in lacs)

Items of expenditure	Amount
a) Pay & allowances (1 medical officer, 1 Head Librarian, 1 Jr. computer & 1 Sweeper)	0.220
b) Furniture, office machine equipments etc.	0.100
c) Books, journals.	0.100
d) Misc expdt.	—
Total (B)	0.420

Physical & Financial Target.

(Rs. in lacs)

Item of expenditure	Amount
a) Pay & allowances of (1 caretaker, 1 compounder, 2 Laboratory Asstt. & 1 Duplicating Operator.	0.100
b) Furniture, equipments etc.	0.100
c) Books and journals.	0.100
d) Development of play fields including State Govt's contribution under UGC assistance.	0.200
e) Constructional works including State Govt's contribution under UGC assistance	(W)
f) Pay & allowances of staff (posts created upto 1977-78).	
Total (C)	0.500 5.000 (W)

A) Physical target.

1. ESTABLISHMENT OF 3 DEGREE COLLEGES.

2. NO. OF POSTS TO BE CREATED,

3 Principal, 24 Assistant Professor, 3 Librarian, 3 Library Assistant, 6 Sorter,
3 Office Superintendent, 3 Head Clerk/Accountant, 3 U. D. Clerk, 9 L. D.
Clerk, 3 Store keeper, 15 Class IV, 6 Cook Masalchi, 6 Night Guard.

GENERAL EDUCATION

Items of expenditure	Amount Rs. in lakhs.
ESTABLISHMENT OF 3 DEGREE COLLEGES.	
a) Pay & allow. of staff,	2.830
b) Furniture, office machine, equip.	1.500
c) Books, journals.	0.600
d) Sports goods.	0.150
e) Acquisition of land,	0.500
f) Utensils, furniture etc. for Mostel.	0.150
g) Liveries, stationeries.	0.090
h) Telephone and electric charges.	0.100
i) Other continvent expenditure.	0.150
j) Construction of buildings, hostels etc	15.000 (W)
k) Improvement of play fields.	0.750
	<hr/>
Total :	6'820
	15'000
	(W)

ESTABLISHMENT OF A NIGHT LAW COLLEGES.

A) PHYSICAL TARGET.

Item of expenditure.	Amount
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NO. OF LAW COLLEGE TO BE EXTABLISHMENT.

NO. OF POSTS TO BE CREATED.

1. Principal, 1, Asstt. Professor, 11, Part-time Lecturer,
1, Librarian, 1, Sorter, 1, Head Clerk/Accountant,
2, U. D. Clerk, 4, L. D. Clerk, 4, Class IV staff.

B) FINANCIAL TARGET.

Pay & allowance of staff.	0'300
Furniture, office machine, equipments etc.	0'200
Books, journals, periodicals etc.	1'000
Other miscellaneous expenditure.	0'050
Land and buildings.	—
	<hr/>
Total (V)	1'550
	<hr/>
Total (C)	10'550
	24'000
	(W)

GENERAL EDUCATION.

Name of scheme :

ORGANISATION OF INTER-COLLEGE COMPETITION, ATHELETICS.
SPORTS MEETS. GAMES & COACHING CAMPS.

FINANCIAL TARGET.		(Rs. in lack)
Item of expenditures		Amount
a) All Tripura Inter College Atheletics, Sports including Volley Ball and Table Tennis		0.130
b) All Tripura Inter College Swimming competitions.		0.130
c) All Tripura Inter College Foot Ball competitions		0.130
d) Conducting Coaching camps prior to participation in the Calcutta University Althaetic Swimming and Tennis etc.		0.060
	Total (D)	0.450
Total University Education.		30.500
		24.000
		(W)

V. ADULT EDUCATION

1. LITERACY IN RURAL AREAS.

Sixth Plan provision (Proposed). — Rs. 67.400 lacs (Rev)

BRIEF DESCRIPTION OF THE SCHEME.

According to 1971 consus about 70% of the population of Tripura are illiterate. This percentage is much higher in the case of scheduled caste and scheduled tribe communities. In order to remove illiteracy among the rural population, schemes like starting of adult literacy centres, training of workers, development of rural libraries and reading-cum-recreation centres, development of a audio-visual units, etc. will be taken up during the sixth plan period. Based on the progress in literacy during the period of 1971-72 and the revised population figures received recently from the Registrar-General, Govt. of India, it has been estimated that in 1978 there will be about 2,66,000 illiterate persons in the age group 15-35. of them about 83,000 are males and 1,83,000 females, 48,400 scheduled castes and 1,04,000 scheduled tribes. Ministry of Eduction & Social Welfare has recently declared a national policy on adult education. The nation-wide campaign for eradication of illiteracy has been envisaged under the national adult education programme. This is expected to be achieved by launching projects initially in compact areas. Although for the initial year it has been decided to open 1,000 such ecentres under the state sector, the founding of additional projects may be the responsibility of the Central Government During the year 1978-79 it has been proposed to start 1, 000 such centres which is expected to make on an average 30 persons literate a year, there by increasing the number of literate person under the stale plan schemes by 30,000 persons at the end of 1978-79. It is proposed to start 1000 number of centres under the central scheme during the sixth plan period and by these two schemes it is expected to increase the number of literate persons by 2,41,500 during the sixth plan period.

GENERAL EDUCATION

Since the whole task is quite challenging the existing supervisory machinery available under Social Education will be inadequate for the purpose. As such it is proposed to strengthen the administration and supervision machinery during the sixth plan period. In accordance with the pattern suggested by the Govt of India it is proposed to have one supervisor for every 30 adult literacy centres.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET.

Item	Amount
No. of Adult Literacy centres to be started.	

B) NO OF STAFF TO BE APPOINTED.

- i) Project officer 2, ii) Supervisor (1 Supervisor for every 30 centres). 34
 iii) U. D. Clerk 1, iv) L. D. Clerk 3, v) Class IV staff. 2,
 vi) Adult Literacy Teacher.

B) FINANCIAL TARGET.

(Rs. in lacs)

Item	Amount
a) Pay & allowances of staff (Posts to be created 1978-79 and 1979-80).	7.800
b) Furniture, slate, slate pencils. Hurricans, K. oil etc.	1.500
c) Repair/reconstruction & purchase of G. C. I. sheets for centres.	3.000
d) Rent for hired buildings.	0.030
e) Other contingent expenditure.	0.500
Total for the Scheme.	12.830

5. LIBRARIES DISTRICT AND RURAL

Sixth Plan provision (Proposed)

Rs. 7.060 lacs (Rev)

Brief description of the scheme.

Provision of mobile library facilities in rural areas is much needed to reinforce the campaign for eradication of illiteracy. Much of the effort to spread literacy among the rural masses will be wasted unless follow-up measures like providing regular reading materials to the non-literates are undertaken. This programme will enable the non-literates to prevent their relapse into illiteracy. There are at present 3 mobile district libraries. These libraries do not have separate functionaries to reach out the benefits to the rural people as yet. It is therefore felt that a mobile library at the block level is essential to fill the gap that exists between the district and the village units.

Side by side there is also a need for strengthening the administrative staff for the mobile library service at the district and block levels.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows.

Item	Amount (Rs. in lacs)
a) Pay and allowances of staff—3 librarian for 1978-79 and 3 sorter, 6 Library Asstt. & 15 Class IV for 1979-80	3.360
b) Books, charts, reading materials, furniture etc.	0.240
c) Purchase of bi-cycles @2 cycles per block library.	0.060
d) Contingent expenditure including cost of K-oil, book bindings etc.	0.033
e) Liveries, stationery etc.	—
Total for the Scheme 0.693	

TRAINING AND ORIENTATION

Sixth Plan Provision (Proposed)

Rs. 5.300 lacs (Rev)

BRIEF DESCRIPTION OF THE SCHEME

Considerable expansion of women, children and adult education programmes has been visualised both in the State and Central sectors during the sixth plan period. This necessitates review of the existing facilities for training of personal executing this programme. Hitherto the training courses used to be done on an ad-hoc basis during school vacations and training conducted in collaboration with organisers withdrawn from the field during that period. It is obvious that these arrangements cannot work any longer in view of the enormous number of adult education workers and anganwadis to be trained. It is therefore, necessary to have a training establishment of a permanent nature for this purpose without which the work in the field is likely to suffer. Since it may be possible to find out a suitable accommodation for such a training centre from the already available buildings, it is proposed appoint a skeleton staff permanently for training purpose to be assisted by other experienced field staff deputed for short periods from time to time.

The detailed physical and financial implications of the scheme during 1979-80 will be as follows.

- A) PHYSICAL TARGET —10 Training Courses to be organised.
B) FINANCIAL TARGET

Item	Amount
a) Pay & allowance of staff (1 Chief Instructor & 3 class IV staff for 1978-79 and 1 Instructor, 4 Cook-cum Masalchi, 1 U. D. Clerk & 1 L. D. Clerk for 1979-80	0.300
b) Furniture, teaching aids etc.	0.050
c) Acquisition of Agricultural land & excavation of tanks for practical training.	0.050
d) Miscellaneous expenditure for Social Service Unit at Maternity Ward of Govt. hospital.	0.050
e) T. A./D. A. etc. to ALF for participation in training courses (1 course consisting of 25 teachers for 15 days for such ten courses in a year)	0.275
f) Refresher courses for Adult Literacy Training (1 course consisting of 25 teachers for 7 days duration for such ten courses in a year)	—
g) T. A./D. A. to non-official resources personnels.	0.040
h) Other contingent expenditure.	0.070
Total for the Scheme— 0.835	

GENERAL EDUCATION

V. ADULT EDUCATION

A. ADMINISTRATION AND SUPERVISION.

Sixth Plan Provision (Proposed)

Rs. 18.000 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

With the expansion of social education programmes all over the state adequate strengthening of administration and supervision is considered essential during the sixth plan period for smooth and efficient execution of the programme.

FINANCIAL TARGET :

(Rs. in lacs).

Item :	Amount :
a) Pay & allowance of staff (4 Chief Social Organisor, 1 Office Superintendent, 1 Head Clerk, 3 U. D. Clerks, - 6 L.D. Cler7s and 3 Class IV staff for 1979-80 and 1 Dy. Director Child Programme, 3 District Inspectors of Child & Women, 1 Head Librarian, 1 Accountant, 3 U.D.Clerks, 4 L.D. Clerks, 3 Class IV & 34 Sector Organisors).	1.465
b) Purchase of Jeeps for State Level and District level Officers.	0.500
c) Purchase of furniture. office machine/equipments etc.	0.300
d) Petrol, oil etc.	—
e) Liveries, stationery and other contingent equipments.	0.060
Total for/the scheme :—	2.325

IX OTHER PROGRAMMES

a) Mahila Samities and Reading-cum-Recreation Centre :

Sixth Plan Provision (Proposed)

Rs. 7.000 lacs (Revenue).

BRIEF DESCRIPTION OF THE SCHEME :

There are about 300 Mahila Samities in Tripura which are actively associated with Programmes of primary education, nutrition, child care and self-employment schemes for various subsidiary occupations among women in rural areas. These samities should form the primary institutions at the lowest level to persue all such programmes in respect of children and women. Since the organisation of the samities is yet to be fully streamlined it is proposed to develop this in the coming years.

Upto 1976-77, 17 reading-cum-recreation centres were opened. The centres were able to draw the attention of the rural youth who were made literate but after a lapse of time have relapsed into illiteracy.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET :

ITEM :	Target
a) Reading-cum-Recreation Centres to be started in tribal sub-plan areas.	3
b) Introduction of self-employment programme in existing Mahila Samities (@ 1 per block).	3
c) No. OF STAFF TO BE APPOINTED : Instructor (Tailoring & Bamboo Craft).	13

B) FINANCIAL TARGET :

ITEM :	(Rs. in lacs) Amount :
a) Pay & allowances of Instructors.	0.330
b) Purchase of weaving machines, raw materials, accessories etc.	0.200
c) Purchase of sports equipments, recreational materials etc.	0.100
d) Organisation of sports meets meets.	0.040
e) Construction of reading-cum-recreation centres for women and youth.	0.120
f) Purchase of reading materials etc.	0.050
g) Other contingent expenditure.	0.040
Total for the Scheme :—	0.880

IX) OTHER PROGRAMMES

b) DEVELOPMENT OF AUDIO-VISUAL UNIT AND THE PUPPET UNIT.

Sixth Plan Provision (Proposed)

Rs. 5.950 lacs (Revenue)

BRIEF DESCRIPTION OF THE SCHEME :

At present there is one Audio-Visual Unit, a Design-cum-Art Section and Puppet Unit under Social Education. Design-cum-Arts Section and the Puppet Unit form a medium of communication with the rural people. It is proposed to orient the existing Units towards educational goals to serve the schooling needs of the children and village people. The units are designed to cater for the psychological, educational and recreational needs of children and adults especially in the rural areas.

Since the present centrally-situated unit cannot adequately serve all the corners of the State, it is proposed to set up separate Audio-Visual and Puppet Units at the District level. It is important to mention here that the expansion of a audio-visual programme has been contemplated in the context of the proposed massive drive against illiteracy during the sixth plan period, Therefore, an extensive programme of audio-visual education has been prepared with a view to accelerating the pace of literacy drive.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET ;

ITEM :	TARGET :
a) No. of new Audio-Visual Unit to be established.	2.

B) FINANCIAL TARGET :

ITEM :	AMOUNT :	Rs. in lacs
a) Pay and allowances of staff (Audio-Visual Education Officer, 2 Projector Operator, 4 Class IV staff and 3 Puppet man) for 2 District Audio-Visual Units and existing Puppet Unit.	0.105	
b) Honorarium to script writers for Puppet Unit.	0.005	
c) Purchase of P. A. equipments, audio-visual equipments, films etc.	0.300	
Total for the Scheme :		0.410

VI. PHYSICAL EDUCATION, GAMES, SPORTS AND YOUTH SERVICES

1. PHYSICAL EDUCATION AND SPORTS.

(iii) SPORTS TALENT SEARCH SCHOLARSHIP

Sixth Plan Provision

Rs. 3.000 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Tripura has a good potential talent in different games and sports. With a view to finding out and encouraging talent incentive in the form of Scholarship is proposed to be given to them.

The Govt. of India is giving sports talent scholarships to those who secure the first, second and third positions in the national & state level championship. But there remain more talents in backward areas and poor families who are also required to be given incentives in the form of scholarship for their betterment and participation in national meets.

Hence it is proposed to award scholarship to such talents at the rate of Rs. 30/- p. m. each in all games and sports.

Detailed financial implications of the scheme during 1979-80 will be as follows :

Item of expenditure.	Amount
Award of sports stipends to talents (Boys and Girls) @ Rs. 30/-p. m. each @ 200 students per year.	0.720
Total for the scheme.	0.720
IV—Rural Sports Sixth Plan Provision	Rs. 0.700 lacs Rev.)

GENERAL EDUCATION

BRIEF DESCRIPTION OF THE SCHEME.

To develop the standard of the games and sports in rural areas and to find out promising sports talent in the rural areas, it is necessary to organise block/district/state level rural competitions and also to participate in the national games.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

Item of expenditure	Amount
Organisation of Rural Sports at Block District and State level and participation in National meets.	0.150
Total for the scheme :—	0.150

V. Special Sports Schools

Sixth Plan Provision

Rs. 5.050 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

In order to attract young sportsmen and to put them under training in proper atmosphere under experienced teachers, it is proposed to start one sports school and hostel in Tripura. The School will admit promising sportsmen and give them coaching alongwith their general education 50 students are proposed to be admitted in the hostels. They will be provided with a monthly stipend of Rs. 100/- each.

Detailed physical and Financial implication of the scheme during 1979-80 will be as follows ;—

a) Pay & allowances of staff post to be created during 1979-80 (2 cook-cum-masalchi 2 Night Gurads, 1 store keeper & 1 L. D. Clerk.	0.035
b) Equipments, utensils, furnitures etc.	0.100
c) Construction of hostel building.	0.500
d) Organisation of school sports competitions conducted by the school Sports Association.	0.250
Total for the Scheme.	0.885

VII. COACHING CAMP/PLAY CENTRES/SPORTS COMPLEX.

Sixth Plan Provision.

Rs. 6.810 lacs (Rev.)

Brief description of the scheme.

To raise the standard of games and sports, coaching programmes in different areas of the state are required to be organised in addition to regular coaching being organised in the permanent coaching centres and play centres.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET. 10 play centres will be opened.	
B) FINANCIAL TARGET.	
a) Pay & allowances of staff posts to be created from 1978-79 (4 coach grade III, 2 coach grade II & class IV.)	0.410
b) Organisation of coaching camp in different sub-division.	0.080
c) Opening of play centre.	0.500
d) Equipments, apparatus etc. for RCC at Agartala.	0.300
Total for the scheme.	1.290

GENERAL EDUCATION

VIII. CONSTRUCTION OF PLAYGROUNDS/STADIUM/SWIMMING POOL ETC.

Sixth Plan provision.

Rs. 3.200 cap.

Rs. 16.000 (lacs) Rev.

BRIEF DESCRIPTION OF THE SCHEME.

The scheme envisages construction of indoor stadium (Gymnasium) play-fields, swimming pool and out-door stadium for development of physical education, games and sports.

Detailed financial implications of the scheme during 1979-80 will be as follows :

Item of expenditure.	Amount
a) Construction/development of school play-fields and public play-fields.	0.500
b) Construction of swimming pool/stadium, Gymnasium Hall etc.	3.000
	(W)
Total for the scheme.	0.500
	3.000
	(W)

IX. Assistance to voluntary organisations engaged in promotion of physical Education games and sports.

BRIEF DESCRIPTION OF THE SCHEME.

Rs. 4.200 lacs (Rev.)

The Govt. of India, Ministry of education and Social Welfare (Deptt. of Education) vide their letter NO. F. 12-21/76-6p. 1 dated 6.1.77 conveyed approval of the Govt. of India for payment of central assistance being 50% of the approved estimated expenditure during 1976-77 for the above programme.

Detailed financial implications of the scheme during 1979-80 will be as follows :

Item of expenditure.	Amount
Grant-in-aid to Tripura Sports Council for holding of State level Coaching Camps (including state Scheme).	0.800
Total for the scheme.	0.800

1. Physical Education and Sports.

x) Other Programmes.

(a) Strengthening of Physical Education Administration

Sixth Plan provision Rs. 14.300 lacs (Rev.)

Brief description of the scheme.

At the end of the Fourth Five year Plan several scheme were in operation on games and sports from the villages to the district levels. There were organised rural sports at the village level and state level. During the last year of the Fourth Five year plan District Officers of Physical Education and Youth Welfare Services were set up. With the introduction of the 0+2+3 pattern of schooling and the revision of curriculum in schools, physical education has become a compulsory subject. Hence it has become inevitable to strengthen the existing administration and supervisor machinery & physical education at the village block and district levels.

GENERAL EDUCATION

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGET

(Rs. in lakhs)

Item of expenditure	1979-80
a) Pay & allowances of staff to be created during 1979-80 (2 District Inspectors of physical Education, 6 Asst. Inspectors of Physical Edn., 3 U. D. Clerks, 4 L. D. Clerks and 2 Class-IV)	0.855
b) Furniture, office machines & equipments	0.050
c) Stipends to trainees	0.080
d) Other contingent expenditure	0.150
e) Lump sum provision to meet the NEC expenditure for implementation of the NES scheme of Regional College of physical Education.	0.900
f) Lump sum provision being the 50./ share for construction of football, hockey, basketball, badminton hall, kabadi ground, volly-ball court & Gymnasium (for sports complex and composite stadium).	1.350
Total for the scheme 3.385	

1. Physical Education and sports.

(x) Other Programmes.

(b) N. C. C. Social Service Camp.

Sixth Plan provision ...

Rs. 0.250 lacs (Rev.)

Brief description of the scheme.

There are three senior division boys 'NCC units and one girls' unit of the authorised strength of 1480 boys and 200 girls cadets in Tripura. It is proposed to hold social Service Camp in Tripura with a view to inculcating in the minds of students (a) dignity of labour (b) interest in constructive work useful to the community (c) spirit of self less and team work and (d) leadership for organise work to utilise to the maximum possible extent available on leisure time, energy and other resources of people in order to direct them toward socio-economic activities.

Detailed financial implctations of the scheme during 1979-80 will be as follows :—

Item of expenditure	1979-80
Expenditure for conducting the Social Service Camps (NCC) ...	0.050
Total for the scheme : — 0.050	

GENERAL EDUCATION

VI. Physical Education, Games and Sports and Youth Services.

2. Youth Services.

i) National Services scheme.

Sixth Plan provision ... Rs. 5.000 lacs (Rev.)

Brief description of the scheme.

The Government of India, Ministry of Education and Social Welfare (Department of Education), New Delhi allotted an amount of Rs. 12.000 as Central share for the scheme "National Service Scheme Programme" during 1974-75. But the scheme could not be implemented during the year. The scheme was taken up for implementation during 1975-76. Under this scheme, camping programmes are organised with assistance from the Centre at the ratio of 7 : 5 basis.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

Item of expenditure	1979-80
Financial assistance to Government/Non-Government colleges for special camping programme and normal programme (State share).	1,040
Total for the scheme :— 1,040	

VI. Physical Education, Games & Sports & Youth Services.

2. YOUTH SERVICES

(iii) Youth festivals.

Sixth Plan provision ... Rs. 3.170 lacs (Rev.)

Brief description of the scheme.

The Government of India, Ministry of Education & Social Welfare (Deptt. of Education) vide their No. F. 6/42/76/NSY. II dated 20.6.77 conveyed sanction an amount of Rs. 0.126 lacs as Central share to meet the expenses of organising 560 K. M. long-distance cycle competition. The State Government is bear 50% of the central share i.e. 1/3 of the total expenditure.

Under the scheme, it is also proposed to organise sports festival-cum-competitions for the women to achieve better results in the fields of sports and games and discipline among women.

Detailed physical and financial implications of the scheme during 1979-80 will be follows :—

FINANCIAL TARGET

Item	Amount.
a) Pay & Allowances of 2 posts of Youth Welfare Organiser to be created in 1978-79 and one Office Suptd., 1 L. D. Clerk & 1 IV staff to be created during 1979-80.	0.140
b) Organisation of 500 K.M. long distance cycle race competitions (state share)	0.180
c) Organisation of women's festivals including hiking & swimming	0.180
Total for the scheme :— 0.500	

VI. Physical Education, Games & Sports & Youth Services.

2. YOUTH SERVICES

(iv) Planning Forum.

Sixth Plan provision ... Rs. 0.450 lacs (Rev.)

Brief description of the scheme.

The Government of India, Ministry of Education and Social Welfare vide their D. O. No. F. 27/-2/75-SY dated 21.7.75 and D. O. No. 27-30/70 SY dated 9.7.75 requested to form Planning Forums in the universities and colleges of the State. 60% of the expenditure is to be born by the Central Government and 40% by the State Government.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

Item of expenditure	1979-80 (Amount)
Grant-in-aid to the Planning Forum of Colleges (State's share)	0.060
Total for the Scheme :—	0.060

GENERAL EDUCATION

VII. Direction, Administration and Supervision.

Sixth Plan Provision.

Rs. 102.220 lacs
(Rev. 92.220 lacs and
(Cap. Rs. 10.000 lacs).

Brief description of the scheme.

During the past two decades there has been considerable expansion in education in Tripura. The volume of educational and social welfare activities to be undertaken during the sixth plan period is also considerable. Unlike in other states, voluntary agencies are too few in Tripura to handle the various on going schemes and proposed educational and social welfare activities and as such the Govt. machinery along has been dealing with them. In this context it may be mentioned that at the end of 1977-78 about 40% of the total number of government employees in the State were employed by the Education Department. This is because about 89% of the educational institutions of the state are under direct government management. Commensurate with physical expansion there has been no reorganisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties in proper and timely implementation and management of the educational programmes. In spite of such great expansion there has been only one executive head, namely the Director of Education, who is looking after the entire range of educational and social welfare activities of the state from pre-primary education to university education, adult education technical education, art and culture and social welfare. In order to ease this pressure on the present single Directorate which otherwise could pay closer attention to such professional work, it is proposed to re-organise the present administrative set up by having three directorates instead of the present one namely (1) Directorate of Social Education, (2) Directorate of Higher Education including Technical Education and Art and Cultural Programmes, (3) Directorate of Social Education and Social Welfare.

During the fourth plan period measures had been taken to decentralise educational administration in the state and with this end in view necessary action was taken to set up Zonal Offices in the three districts. Proposals have been made under elementary educational for strengthening of administration and supervision of programmes under different schemes. The proposals under this scheme aim at strengthening the planning machinery and general administration at the state level and zonal office in the district.

The number of primary and middle schools in the state is going up every year. At present the condition for starting of a school is that the local community donates a prescribed area of land and raises a school house before the Government takes it over to provide teachers and other materials. The poor quality of school houses and boarding houses (75% kutcha construction) necessitates their repair/reconstruction etc. soon after the school is started. At present there is only one Assistant Engineer at the Education Directorate and a few Section Officers at the Inspectorate levels in the sub-divisions. It is increasingly felt that the existing technical staff is not adequate to cope with the volume of work relating to repair/reconstruction/special repair of school houses, development of play fields, and various other minor works which are done departmentally. The volume of activities in this regard will be evident from the fact that the number of primary and middle schools has now exceeded 1,700 and many of them are in rural areas built with low-cost materials. A scheme for conversion of these kutcha school houses into semi-permanent structures in a phased manner in the course of the next few years has been proposed in the scheme for universalisation of elementary education. This will obviously require setting up of one efficient Engineering Unit at each District level and strengthening of state-level unit for effective implementation of the scheme.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

i) Setting up of an office of the Secretary, Education.

Financial Target.

(Rs in lacs)

Item	Amount
Pay & allowance of 1 Senior Research Officer, 1 Office Superintendent, 4 U. D. Clerk, 6 L.D. Clerk, 1 Stenographer, 1 Duplicating Operator, 1 Driver, 5 Class IV staff.	0.490
Furniture, office machine, equipments etc.	0.650
Books, journals etc.	0.130
Jeep	0.400
Postage, stationaries, liveries etc.	0.050
Other contingent expenditure	0.100
Total (A) (i)	1.820

ii) **Setting up of separate Directorate for Higher Education, Technical Education and Art and Culture.**

Item	Amount
Pay & allow. of 1 Director for Higher Education, 1 Dy. Director of Education, 1 Sr. Research Officer, 1 Asstt. Research Officer, 1 Jr. Research Officer, 3 Office Superintendent, 4 Head Clerk/Accountant, 10 U.D. Clerk, 1 Asstt. Accounts Officer, 10 L. D. Clerk/Typist, 2 Stenographer, 1 Store keeper, 1 Record keeper, 2 Duplicating Operator, 1 Cashier, 1 Planning Asstt., 1 Progress Asstt., 10 Class IV.	0.620
Furniture, office machine, equipments etc.	0.750
Books, journals.	0.020
Jeep	0.400
Postage, liveries, stationeries, petrol etc.	0.050
Other contingent expenditure	0.100
Land and building	3.000(W)
Total (A) (ii)	1.920
	3.000(W)

iii) **Setting up of a separate Directorate for Social Education and Social Welfare.**

Financial Target.

(Rs. in lacs)

Item	Amount
Pay & allow. of 1 Director of Education for Social Education & Social Wel-fare 1 Sr. Research Officer, 1 Asstt. Research Officer, 1 Jr. Research Officer, 1 Accounts Officer, 1 Asstt. Accounts Officer, 1 Office Superintendent, 1 Head Clerk/Accountant, 8 U. D. Clerk, 8 L. D. Clerk, 2 Stenographer, 2 Planning Asstt./Progress Asstt., 1 Store keeper, 1 Record Keeper, 2 Duplicating Operator, 2 Cashier, 10 Class IV staff.	0.500
Furniture, office machine, equipments etc.	0.500
Books and journals,	0.020
Postage, liveries, stationery	0.050
Other contingent expenditure	0.050
Total (A) (iii)	1.120
iv) Setting up of a separate Directorate for School Education.	
Pay & allow. of 1 Dy. Director of Education, 1 Sr. Research Officer, 1 Asstt. Research Officer, 1 Jr. Research Officer, 1 Asstt. Accounts Officer, 1 Planning Assistant/Progress Assistant, 1 Statistical Assistant, 1 Senior Computer, 2 Jr. Computer, 5 Head Clerk/Accountant, 10 U. D. Clerk, 10 L. D. Clerk/Typist, 2 Stenographer, 1 Cashier, 1 Record Keeper, 1 Record Supplier, 2 Duplicating Operator, 1 care-taker, 1 Driver, 1 Draftsman, 1 Tracer, 10 Class IV.	0.460
Furniture, office machine, equipments etc.	0.500
Jeep	0.400
Books, journals.	0.030
Postage, liveries, telephone, stationeries etc.	0.050
Other contingent expenditure	0.050
Total (A) (iv)	1.490
Total :—(A)	6.350
	3.000(W)

B) Strengthening of Planning Machinery in the Directorate.**A) Physical target.**

Item	Amount
Pay & allow. of 1 Dy. Director of Education (Planning), 1 Asstt. Research Officer, 1 Planning Superintendent, 1 Planning Asstt., 2 Sr. Computer, 2 Jr. Computer, 4 U. D. Clerk, 4 L. D. Clerk, 1 Driver, 4 Class IV staff.	0.500
Furniture, office machine, equipments etc.	0.150
Purchase of one Jeep.	0.400
Other contingent expenditure.	0.030
Organisation of workshops/conference/seminar etc.	0.020
Total (B) :	1.100

C) Strengthening of Survey, Statistics and Monitoring Cell at state level.**A) Physical target.**

Pay and allowances of staff posts to be created during 1978-79, 2 Statistical Assistant & 2 Sr. Computer and new posts for 1979-80 1 Statistical Assistant & 2 Class IV.	0.220
Furniture, Office machine equipments etc.	0.090
Misc. expenditure for Research work.	0.020
Total :—	0.330

D) Strengthening of Planning, Survey, Statistics and Monitoring Cells at the District level.**A) Physical target.**

Item	Amount
Pay and allowances of staff Posts to be created in 1978-79, 3 Planning Assistant, 3 Statistical Assistant, 3 Sr. Computer, 3 Jr. Computer, 3 U. D. Clerk, 3 L. D. Clerk & 6 Class-IV and 3 new posts of Class-IV staff 1979-80	0.960
Furniture, Office machine, equipments etc.	0.100
Telephone, Stationeries etc.	0.030
Other contingent expenditure	0.020
Printing, compilation of Forms etc.	0.050
Total :—	1.160

E) Strengthening of Engineering Cell at the State/District level.**A) Physical Target.**

Pay and allowances of staff-Posts to be created during 1978-79—1 Asstt. Engineer, 6 Overseer, 4 L. D. Clerk, 1 Driver & 3 Class IV and new posts from 1979-80 3 Head Clerk/Accountant, 6 Work Assistant, 2 L. D. Clerk and 3 Class IV.	0.710
Purchase of Jeep/Motor Vehiele.	0.150
Furniture, office machines, equipments.	0.040
Other contingent expenditure	
Total :—	1.000

F) Strengthening of General Administration at the District level.**A) Physical target.**

Item.	Amount
Pay and allowances of staff Posts to be created during 1978-79, 3 Joint Director of Education, 1 Accounts Officer, 3 Office Superintendent, 4 Head Clerk/Accountant, 10 U. D. Clerk, 9 L. D. Clerk, 3 Stenographer & 3 Class IV and new posts for 1979-80 (5 U. D. Clerk, 6 L. D. Clerk and 12 Class-IV staff).	2.180
Furniture, office machine, equipments etc.	0.150
Telephone, Stationeries, liveries etc.	0.090
Other contingent expenditure.	0.030
Total :—	2.450
Total for the Scheme : (A to F)	12.390
	3.000 (W)

VIII. OTHER PROGRAMMES

Development of Languages-Development of Tribal Language Cell and Oriental Language.

Sixth Plan Provision.

Rs. 9.800 (lacs Rev).

Brief Description of the Scheme:

Under the scheme it is proposed to develop the major tribal languages in the State. According to the census of 1971 scheduled tribe population in Tripura constitutes about 29% of the total population. A demand has been growing that tribal children at the primary stage should be imparted education through the mother tongue. During the fourth plan two tribal primers were prepared in Tripuri for Classes I and II by the Education Directorate. To satisfy the urge of the linguistic minorities for primary education through mother tongue, it had been necessary to step up a tribal language cell in the Education Directorate to attend to the work of developing tribal languages and prepared books on them.

At present the task before the Education Department is to prepare text books, organise teaching of kak-barak, (the major tribal dialect) by kak-barak knowing teachers, provide orientation training to teachers and inspect the work done by the kak-barak speaking teachers. Moreover, it has been decided that kak-barak speaking children will learn the regional language, Bengali also. It follows that the bilingual method of teaching will have to be followed and this will be a completely new feature in Tripura's education. So, it is essentially necessary to ensure its successful teaching through adequate teacher preparation on the one hand and supervision of class room teaching on the other.

In Tripura Sanskrit education and the development of other oriental languages had not received the attention it deserved in the past. Besides, a few tols, maktabas, madrassas, etc. in the State, there is a Sanskrit College at Agartala which prepares students for different titles in Sanskrit. It is therefore proposed to develop the Sanskrit College and other institutions as well as the oriental languages during 1978-79 and the subsequent years by taking up suitable programmes.

Detailed Physical Financial Implications of the Scheme during 1979-80 will be as follow :—

A) Physical Target :

Item	Target
1. No of schools to be brought under kak-barak teaching.	19
2. Organisation of seminars, workshops, short course Training of Workers	2
3. Organising competitions on books on tribal languages (kak-barak)	1
4. Opening of kak-barak teaching centre	1

GENERAL EDUCATION

Financial Target :

Rs. in lacs.

Item of Expenditure	Amount
a) Pay and allowances of staff (Posts to be created during 1978-79) 1 translator, 1 Photographer, 1 Projector Operator, 1 Driver, 1 Dark Room Asstt., 2 class-IV & 1 Sweeper and posts to be created during 1979-80, 2 Translator, 1 U. D. Clerk, 1 L. D. Clerk, 1 Record Keeper and 2 Class-IV staff.	0.350
b) Printing and publications	0.350
c) Remuneration to writers including collection of tribal Folk tales, stories etc.	0.050
d) Organisation of seminar, workshops, training of workers in bi-lingual method of teaching.	0.030
e) Organisation of competitions in tribal Languages & award of prizes to authors.	0.020
f) Furnitures, office equipments including kak-barak teaching centre	0.100
g) Audio-Visual equipments (Tape records, camera, projector, Epidoscope etc.)	0.150
h) Petrol, Oil, Spare parts etc.	0.100
i) Books, charts, periodicals etc.	0.100
j) Stationeries, postage, liveries etc.	0.030
k) T. A./D.A. to officials to participate to seminars, conference etc.	0.010
l) Other Misc. expenditure including kak-barak teaching centre	0.230
Total Tribal Language : 1.520	

Item of expenditure	Amount
Total Tribal Language : 1.050	
Development of the Sanskrit College and other Institutions of oriental Languages.	0.030
Total for the scheme : 1.550	

VIII—OTHER PROGRAMMES

4. Book-Promotion—Publication of books, journals and periodicals etc. on Education Topics.

Sixth Plan Provision.

Rs. 1.100 lacs (Revenue)

Brief description of the scheme :

It is proposed to develop and strengthen the existing Publication Unit of the Education Directorate so as to make it capable of bringing out various types of literature required under the following items :—

1. Collection of Folk Songs, Folk Tales and historical traditions etc. their compilation and publication.
2. Collection of data and information for publication of monographs on the tribes.
3. Printing and publications of Educational Miscellaney, Sandipani Sikshak Dibas, Sakshar etc.
4. Printing and Publications of educational progress and reports etc.
5. Publication of monthly news papers for neo-literates.
6. Publication of professional brochures and hand-books for inservice education of teachers etc.

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Detailed financial implications of the scheme during 1979-80 are as follows :—

A) **Financial Target :**

		Rs. in lacs
Item	Amount	
a) Printing and publications of educational miscellaney, Sandipani, Sikshak Dibas.		0.100
b) Monthly news paper for neo-literates etc.		0.060
c) Block making.		0.030
d) Other miscellaneous expenditure.		0.040
	Total for the scheme :	0.230

VIII—OTHER PROGRAMMES.

Educational Research.

Sixth Plan Provision.

Rs. 0.800 lacs (Revenue)

Brief description of the scheme :

In order to make available for effective and realistic educational planning and administration various data with scientific interpretation and conclusions on educational topics on which no investigation has been done in depth as yet, it is proposed to encourage research work by Government and Non-Govt. organisation and individuals.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

Financial Target :

		Rs. in lacs
Item :	Amount	
Financial assistance to organisations/persons for undertaking research/ investigation work in selected educational topics.		0.100
	Total for the scheme :—	0.100

Special Component for Scheduled Castes :**Elementary Education.**

Majority of schemes under Education are integrated in so far as flow of benefits of scheduled caste and scheduled tribe students are concerned. For example when schools are set up in unserved areas, no school will cater exclusively for scheduled caste or scheduled tribe students but it may be set up in areas which have a pre-dominantly particular type of community. Since the scheduled caste population in Tripura is intermingled with others it is difficult to quantify the benefit flowing exclusively to scheduled caste students in respect of educational schemes.

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However, in the following schemes under Elementary Education and indication of the possible flow of benefits to scheduled caste students both directly and indirectly during the Five Year Plan period 1978-83 and Annual Plan 1979-80 are given below : —

Sl. No.	Name of Scheme.	Target during the Five Year Plan period (1978-83).		Target for the Annual Plan period 1979-80.	
		Physical	Financial (Rs. in lac)	Physical	Financial (Rs. in lac)
1	2	3	4	5	6
1	Preparation of Block Development Plans for Universalisation of Elementary Education.	...	0.446	...	0.086
2.	Starting of new schools/ units in backward and unserved areas & new units in existing school areas.	Admission of 4300 Sch. caste students.	35.435	Admission of 100 additional sch. cast students.	5.829
3.	Starting of part-time Non-Formal Education Centres at the Primary stage.	Admission of 300 addl. Sch. caste students.	0.585	Admission of 40 addl. Sch. caste students.	0.015
4.	Preparation of School area Registers and undertaking enrolment drive in each school areas.	...	0.490	...	0.149
5.	Incentives.	Award of boarding house stipends, free adresses, attendance scholarships etc.	23.970	Same as Col No. 3.	4.300
6.	Special Coaching facilities for the less able students.	Special coaching facilities to be provided to Sch. caste boarders residing in the boarding house of elementary schools.	0.138	Same as Col No. 3	0.014
7.	Construction of school buildings, boarding houses, teachers' quarters/barracks etc.	Construction of 5 Boarding houses.	3.000	Construction of 1 Boarding house.	0.600
8.	Upgradation of existing Primary schools into Middle schools.	Admission of 5300 additional Sch. caste students.	51.386	Admission of 850 additional Sch. caste students.	7.227
9.	Starting of parttime Non-formal Education centres at the Middle stage.	Admission of 340 additional Sch. caste students.	0.935	Admission of 50 additional Sch. caste students.	0.093
10.	Qualitative Improvement.	Supply of Nationalised Text Books to Sch. caste students and supply of Science equipments etc. to schools for strengthening of Science Education.	1.075	Same as Col. No. 3	0.167
GRAND TOTAL :			117.460		18.480

B. ART AND CULTURE

2. Fine Arts Education (Music College)

Sixth Plan Provision

Rs. 24.240 lacs (Rev.)

Rs. 1.000 lac (Cap.)

Brief description of the scheme.

The Government Music College, Agartala, set up in the third five year plan period is in need of further development in terms of introduction of new courses, strengthening of different kinds of activities and for organisation of All Tripura Music Festival and conferences on a regular basis. At present courses in different streams vocal music, instrumental music and dance (Manipuri, Kathak and Bharat Natyam) of Bhatkhandra Sangeet Vidyapith, Lucknow are taught upto the Bisharad standard. Bachelor of Music Course under Calcutta University was introduced during 1976 with vocal music. We like to start instrumental music in B. Mus Course during the sixth plan to give facility to the students of Tripura interested in music. As per demand of the students and public of different sub-divisions provision for opening of dances has been proposed to propogate Music all over Tripura by opening branches in different divisions. It is essential to start traditional Folk Music and Dances of Tripura. Provision for this purpose has also been kept during sixth plan.

Details of physical and financial targets for 1979-80 are as follows :—

A) Physical Target .

Item	Target 1979-80
A) Development of existing Music College.	
No. of new classes/courses to be introduced.	
i) Instrumental Music in 3 year Degree Courses.	
ii) Classes of Traditional Folk Music & Dances etc.	
No. of post to be created for B. Music Courses.	
Duplicating Operator.	1
For Traditional Folk Music & Dances.	
Lecturer	1
Instructor	2
Accompanist	2
Opening of New Branches in 10 Sub-Divisions.	
No. of posts to be created.	
Lecturer	2
Accompanist	6
Instructor	8
U. D. Clerk	2
L. D. Clerk	2
Class-IV Staff.	4

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B) Financial Target

(Rs. in lacs)

Item	Amount
A) For development of existing Music College.	
i) Pay & allowances of staff (Posts to be created during 1978-70 (8 Lecturers, 5 Instructors, 1 U. D. Clerk, 1 L. D. Clerk, 1 Store-keeper, 1 Librarian, 2 Accompanist, 1 Asstt. Librarian & 3 Class-IV and new posts for 1978-80)	1.460
ii) Purchase of musical instruments.	0.050
iii) Equipments, machinery, furniture etc.	0.060
iv) Books and journals.	0.030
v) Liveries, stationery, other charges	0.030
vi) Scholarships/stipends etc.	0.200
vii) Organisation of All Tripura Music Festival/Conference	0.060
viii) Advertisement, sales & publicity expenses.	0.010
ix) Repair of furniture, instruments etc.	0.010
x) Construction of building, compound wall etc.	0.500
	(W)
Total (A)	1.010
	0.500
	(W)
B) For opening of new Branches in Sub-Divisions.	
i) Pay and allowances of staff.	0.300
ii) Purchase of Musical Instruments, equipments, etc.	0.060
iii) Purchase of furniture.	0.040
iv) Other miscellaneous expenditure	0.020
v) Construction of building (Departmental construction)	...
Total (B)	0.430
Total for the scheme	2.340
	0.500
	(W)

3. Promotion of Art and Culture (Rabindra Satabarshiki Bhawan.)

Sixth Plan Provision.

Rs. 5,760 lacs
(Cap. Rs. 5,000 lacs and
Rev. Rs. 0.760 lacs).

Brief description of the scheme.

Rabindra Satabarsiki Bhawan has been the only auditorium hall in the entire town of Agartala and for that matter the entire state where drama etc, and cultural function could be arranged on a large

ART AND CULTURE

scale With the increasing demand from the public for the hall for arranging various cultural & dramatic activities and State level cultural competitions, throughout the year, the need for augmenting facilities in this hall & its premises has become an immediate necessity. It is therefore, prayed to put of some additional construction and supply of equipments for this hall during the sixth plan period.

Detailed physical and financial implications during 1979-80 are as follows :—

Financial Target

	(Rs. in lacs)
Item	Amount
Constructional works (extension of Rabindra Satabarsiki Bhawan).	2,000 (W)
Total for the scheme :—	2,000 (W)

2. Promotion of Art and Culture.
(College of Arts and Crafts).

Sixth plan provision (proposed)

Rs. 26.840 lacs
(Rev. Rs. 9.840 lacs
& Cap. Rs. 17.000 lacs)

Brief description of the scheme.

The Government College of Arts and Crafts started functioning in the Fifth plan in the year 1975-76 under the Head of Office Rabindra Satabarshiki Bhawan, Agartala with the following courses :—

- i) 5 years diploma in Fine arts and
- ii) 1 year certificate in Crafts.

The function of the College of Arts and Crafts is to teach fine art and crafts to the students and the College of Arts and Crafts should be a separate establishment like Govt. Music College.

Details of physical & financial targets for 1979-80 are as follows :—

Name of Scheme :—**Promotion of Art & Culture (Art & Craft)**

A) Physical Target.

Item	Target
------	--------

No of posts to be created.

Principal-1, Lecturer-1, Instructor-2, Head Clerk-1, L. D. Clerk-2, Duplicating Operator-1, Class IV staff-2, Night Guard-2, Sweeper-1,

		ART & CULTURE
B) Financial target.		(Rs. in lacs)
Item	Amount	
Pay & allowances of staff	0.810	
Purchase of furniture, equipments, office machine etc.	0.370	
Purchase of books and journals.	0.050	
Purchase of raw materials	0.050	
Liveries, stationery etc.	0.030	
Telephone, electricity	0.040	
Other contingent expenditure	0.050	
House Rent.	0.110	
Acquisition of land	0.500	
Cultural competitions.	0.050	
Construction of building	4.000	
	(W)	
	<hr/>	
Total for the Scheme :	2.060	
	4.000	
	(W)	
	<hr/>	

Setting up of a Archaeological Unit.

Sixth Plan provision (proposed)

Rs. 6.810 (Rev.)

Brief description of the scheme.

Tripura is a land of antiquity as facused by mass of antiquities and old culture complexes. Colessal reck-couts of Unakoti and Devatamura, culture-complexes like pilak and Bagma and the architectural relies of Udaipur and Amarpur prove the importance of Tripur's contribution towards the development of Indian history. Above said are the few among the many objects of archaeological importance. There is a possibility of getting hidden treasure of culture, lying uncared for in the hill and jungly areas of Tripura. To achieve this goal, systematic and thorough exploration work will be necessary. Culture complexes like pilak jolibari, Bagma, Chandrapur etc. are awaiting excavation which may tell the untold safety of the cultural heritage of Tripura. Colossal rock-cuts of Devatamura and examples of old architecture demand special attention for their preservation as they are the only examples of a forgotten chapter of art and architecture of north-eastern India, which are still standing erect, though not in a very good state of preservation. The history of Tripura has not yet been unvoiled and the above said archaeological objects are the most important source materials for constructing the history of Tripura. Due to lack of proper handling these valuable objects are deteriorating day by day and if this is allowed to go on, the historical background of Tripura will be lost for ever. Moreover, Tripura is situated in such a place where there is a possibility of following different streams of culture that flourished in the main land of India on the one hand and Burma and Nepal-Tibet on the other since time immemorial. To be sure on the matter, immense research work on the subject will be required.

To achieve the goal and to preserve the heritage of Tripura, a full-fledged Directorate of Archaeology with adequate specialised staff will be required. The following wings may be included within the scope of this establishment.

- (1) Monuments (2) Excavation and exploration (3) Conservation (4) Museums (5) Administration and
- (6) Research and publication.

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Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Financial targets.

(Rs. in lacs)

Item	Amount
a) Pay & allowance of staff (Post to be created during 1978-79 2 Technical Asstt. 1 Head Clerk 3 U. D. Clerk, 5 L. D. Clerk, 1 Photographer, 1 Artist 1 Laboratory Asstt. 1 Driver & 2 Class IV).	1.200
b) Furniture, office machine books, journals etc.	0.100
c) House rent, contingencies, other Misc. expenditure etc.	0.100
Total for the scheme :	1.400

MUSEUM

Sixth plan provision

Rs. 8.500 (Rev. 6.000 lacs & Cap. 2.500 lacs).

Brief description of the scheme.

The Tripura Government Museum was set up during the fourth five year plan period. The objective is to develop this institution into a multipurpose museum. The museum is still in its infancy and need extension and improvement in different directions. The primary need is to extend the present building and to improve the stock of collections. It is, therefore proposed to extend the present buildings set up a new anthropological gallery, photography unit, conservation unit, contemporary and modern Art, etc. expansion of archaeological gallery, natural history section etc., and also to provide other supportive materials at a satisfactory level.

The detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A). Physical target.

Item	Target
------	--------

No. of posts to be created.

Technical Asstt. 1, Photographer 1, Darkroom Asstt.1, Class IV staff 1,

Financial target.

Rs. in lacs (Rev.)

Item	Amount
a) Pay & allowance of staff (posts to be created during 1978-79 1, Asstt. Curator, & 1 Carpenter 2 Night guards, and above new posts for 1979-80.	0.145
b) Purchase of furniture, equipment books, journals etc.	0.100
c) Purchase of exhibits.	0.150
d) Purchase, maintenance of display materials chemicals etc.	0.070
e) Publication, printing of catalogues, picture post cards etc.	0.100
f) Field work for collection of specimen, exhibits, etc.	0.050
g) Miscellaneous expenditure for temporary exhibition and other expenses.	0.050
h) Excavation programme at pilak.	0.100
Total for the scheme	0.765

ART & CULTURE

DEVELOPMENT OF LIBRARY SERVICES

Sixth Plan provision (Proposed)

Rs. 39.750 lacs
(Rev. Rs. 35.650 lacs
& Cap. Rs. 4.100 lacs)**Brief description of the scheme.**

The spirit of modern library services requires that it should be dynamic to bring the reading materials within the reach of various types of readers. With the expansion of education at all stages, the number of readers both in urban and rural area is gradually increasing and the need to supply reading materials in different parts of the State is now keenly felt. This implies that the State should have an efficient and well-integrated library services from state headquarters to the block levels. In order to cover different aspects of the programme during the period, it is proposed that the State Library Service should be adequately expanded and strengthened.

The condition of Birchandra State Central Library building at Agartala leave much to be desired and it is felt that during the period a modern library building should be constructed to house the State Central Library at the state capital. One district library at Agartala is also to be set up. By this time 9 (nine) block libraries have been set up. Other block libraries are also to be set up. requisition of land and construction of building for the block libraries are to be completed.

During this plan period, it is envisaged to extend library services to the village level. For this Book Deposit Centres will be opened in different rural areas.

The existing pattern of Library Services in the State is as follows :—

1. State Central Library.
2. District Libraries.
3. Sub-Divisional Libraries.
4. Block Libraries.

In order to have an efficient and well-integrated library services in the State it is necessary that the central organisation at Agartala and district level organisations are considerably strengthened.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Name of the scheme—**Development of Library Services.**

A) Physical target.

Item	Target
i) No. of buildings to be constructed (Departmentally).	3
ii) No. of posts to be created. (Sorter)	2
Expansion of 3 District Libraries.	
Senior Librarian	3
Librarian	3
Library Assistant	3
Sorter	3
Head Clerk/Accountant	3
U. D. Clerk.	3
L. D. Clerk	3
Class IV staff	6
C) Sub-Divisional Libraries.	
No. of Sub-Divisional Libraries where childrens section to be opened.	2
D) Strengthened of Administration and supervision of State Central Library.	
Senior Librarian	1
U. D. Clerk	1
L. D. Clerk	1

B) Financial target :— (Rs. in lacs)

Item	Amount
A) Block level Libraries.	
i) Pay & allowances of staff (posts to be created during 1978-79 and new posts for 1979-80.)	1.100
ii) Purchase of books, journals, etc.	0.400
iii) Purchase of books, furniture	0.050
iv) Construction of library buildings.	0.900
v) Miscellaneous expenses	0.050
vi) House rent for Block level library.	0.100
Total (A)	<u>2.600</u>
B) Expansion of 3 District Libraries.	
i) Pay & allowances of staff (posts to be created during 1978-79) and new posts for 1979-80.	1.055
ii) Purchase of books and journals.	0.300
iii) Purchase of furniture	0.050
iv) Miscellaneous expenses.	0.030
Total (B)	<u>1.435</u>
C) Sub-Divisional Libraries.	
i) Pay & allowances of staff.	0.120
ii) Purchase of books	0.120
iii) Miscellaneous expense	0.040
iv) Expansion of Library buildings for opening of children's Section.	0.300
Total (C)	<u>0.580</u>
D) Strengthening of Administration and Supervision.	
i) Pay & allowances of staff (Posts to be created during 1978-79) and new posts for 1979-80.	0.200
ii) Purchase of books, Journals.	0.350
iii) Purchase of furniture.	0.050
iv) Purchase of one van	0.700
v) Acquisition of land.	1.000
vi) Miscellaneous expenses.	0.050
vii) Construction of new building for Birchandra State Central Library.	1.000(W)
viii) Extension of existing buildings.	0.200(W)
Total (D)	<u>2.225</u> <u>1.200(W)</u>
Total for the scheme :	<u>6.840</u> <u>1.200(W)</u>

B. ART AND CULTURE9. OTHER PROGRAMMES

- a) Grants to Non-Government Cultural Organisation.
Sixth Plan provision
Brief Description of the scheme.

Rs. 7,680 lacs (Rev.)

The scheme envisages giving financial assistance to Non-Govt. Institutions/Organisations engaged in the development of music and fine arts in Tripura.

The Govt. of India, Deptt. of Culture (Planning Cell), New Delhi vide their D. O. letter No. F.3-3/77-PLG (C) dated 6-7-1978 have requested us to implement the scheme "Building Grants to Cultural Organisation" in our State in the next Five Year Plan in the State Sector.

Detailed financial implication of the scheme during 1979-80 is as follows :—

(Rs. in lacs)

Item	Amount
a) Grants to Non-Govt. Institutions/ Organisations for culture of music and fine arts.	0.100
b) Financial Assistance to Artists (State share).	0.030
c) Grants to Non-Govt. Organisations for construction of buildings.	1.000
Total of the scheme.	1.130

TECHNICAL EDUCATION

Direction & Administration

Sixth Plan provision (proposed)

Rs. 8.920 lacs (Rev.
Rs. 3.920 lacs & Cap.
Rs. 5.000 lacs)

Brief description of the scheme.

At present there is no Unit at the Directorate level technically competent to guide, supervise and evaluate technical education in the State. Since there is already an Engineering College and Polytechnic Institution in the State, it is felt that in along run a fulfilled Directorate under the Education Department may be required in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programmes and implement them. It is needless to emphasize that in order to have periodical assessment of the standard of a performance of the existing technical institutions and there supervitions and guidance from time to time, it requires an organised administrative and supervisory machinery at the Directorate level. For the present a separate unit is proposed to be set up under the proposed Directorate of Higher Education for the purpose. In view of the importance being given to vocational education, this technical education unit at the Directorate level may look after this programme also.

This is a new scheme.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Financial Target.

(Rs. in lacs)

Item	Amount
a) Pay & allowances of staff posts to be created during 1978-79 (1 Jt. Director, 2, Technical Asstt. 1 UDC, 2 L. D. Clerk, & 2 Class IV and new staff for 1979-80 (1 Head Clerk, 1 UDC, 2 LDC, 1 Stenographer, & 1 clrss IV)	0.495
q) Office equipments, furniture, contingency etc.	0.150
c) Land and buildings.	0.300 (W)
	0.645
	0.300 (W)

Engineering College and Institutes,
Government Colleges.

Sixth Plan Provision (Proposed)

Rs. 54.480 lacs (Rev. Rs. 24.480
lacs & Cap. Rs. 30.000 lacs)

At present there is only 1 Engineering College in the State offering degree course in civil, Electrical and Mechanical Engineering with an annual intake capacity of 60 students. It is proposed to give emphasis on consolidation of the institution.

The Workshops laboratories, existing hostel facilities, student amenities and office administration are proposed to be improved.

Details of physical and financial implications for the 5 years 1978-83 are given below :—

Consolidation and development of Tripura Engineering College :—

- 1) Development of office administration.
- 2) Improvement of hostel.
- 3) Expansion and modernisation of Workshops & Laboratories.
- 4) Improvement of students amenities.

A) Physical target.

Item	Target
Development of office administration	
No. of post to be created,	
a) Head Clerk,	1
b) U. D. Clerk,	1
c) L. D. Clerk,	1
d) Compundrr	1
e) Class IV (Garden Mali etc). Engineering College and Institution, Government Colleges.	1

Physical target (continued)

Item	Target
2) Improvement of hostel	
A a) Cook	1
b) Mashalchi	1
c) Server and helper to cook.	1
d) Ward boy	1
e) Sweeper	1
f) Darwan	1
3. Expansion and modernisation of Workshops and Laboratories.	
a) Helper for laboratories.	4
b) Night Gaurd.	3
c) Sweeper	2
d) Mason	1
B) Financial Target.	

(Rs. in lachs)

Item	Amount
a) Pay & allowances of staff posts to be created during 1978-79, (Superintendent of physical Education. & 1 U. D. C.) and the above new posts for 1979-80.	0.300
b) Furniture.	0.400
c) Machinery, equipments & installation of machineries.	4.000
d) Other expenses (running & maintenance of power house, cost of medicine, carrying charges of stores, sports goods, utensils for hostels, liveries of plan staff).	0.700
e) Construction of buildings (class rooms and laboratories, internal roads, hostel and other facilities).	7.000
	(W)
Total for.	5.400
the scheme.	7.000

GOVERNMENT POLYTECHNICS

Sixth Plan provision (proposed)

Rs. 32.490 lacs (Rev. Rs. 17.490 lacs & Cap.
Rs. 15.00 lacs)

Brief description of the scheme.

At present there is only one Polytechnic Institute in the State offering a four year diploma course in Civil, Electrical and Mechanical Engineering courses with an annual intake capacity of 120. Attention is proposed to be given for consolidation of this institute and improvement of its quality and standard. Existing hostel facilities, workshops and laboratories, practical training arrangements, office administration, students amenities, extra-curricular and co-curricular activities are proposed to be improved.

Details of physical and financial implications of the five year, 1978 to 1983 are given below :—

i) Improvement of Hostel :— The present hostel of the institute is for accommodation of 140 students only. The total intake capacity of the institute is 480 (120X4 years). It is proposed to continue another hostel for students. There is no compound facing and watch and ward staff. It is proposed to extend such facilities to the Hostels.

ii) Expansion and modernisation of workshops and laboratories :—

In the new 4 year course more trees is given on laboratory and workshop classes of polytechnics. Hence, it is necessary to expand the existing workshops of the institute, The workshops should have more space, better provision of technical staff and more machines and hand tools.

3. Training and placement :— In the new course emphasis has been given on practical knowledge by frequent visit to different industries/work site. One year practical training has become compulsory. For this purpose there should be Training and placement officer with conveyance facilities for students and staff. Hence the provision.
4. Expansion of extra curricular activities—Development of play ground etc :—The institute has a very good play ground and other facilities for sports and games which can be utilised in a better way at minimum expenditure. The play ground can take the shape of mini-stadium. There is a low land in the campus which may be used as swimming pool. Some old sheds may be utilised as gymnasium, canteen etc.
5. Re-enforcement of office Administration.
6. Improvement of students amenities.

GOVERNMENT POLYTECHNICS

A) Physical target,

Item	Target (1979-80)
1.) Improvement of Hostel facilities.	
a) Cook	3
b) Masalchi	2
c) Ward boys/Cleaner	3
d) Sweeper	1
e) Chowkidar	2
2) Expansion and modernisation of workshops and laboratories.	
a) Skilled workman	7
b) Helper	7
c) Chowkidar	1
d) Cleaner	1

TECHNICAL EDUCATION3) Training and placement

a) Training and placement Officer	...	1
b) Driver	...	1
c) Class IV staff	...	1

4) Expansion of extra-curricular activities/
development of play ground etc.

a) Class IV staff.	...	3
--------------------	-----	---

5) Re-inforcement of office Administration.

a) Accounts Officer	...	1
b) Accountant	...	—
c) U. D. Clerk	...	1
d) L. D. Clerk	...	1
e) Chowkidar	...	3
f) Class IV staff	...	2

6) Improvement of students amenities

a) Medical Officer	...	1
b) Compunder	...	1

GOVERNMENT POLYTECHNICSB) Financial target

(Rs. in lacs)

Item of expenditure1979-80

a) Pay and allowances of staff and posts to be created from 1979-80.	0.500
b) Furniture (for office, hostel etc.)	0.200
c) Machineries, equipments and re-modelling of Workshops	1.300
d) Other contingent expenditure	0.100
e) Departmental construction (swimming pool, auditorium stage etc.)	0.150
f) Purchase of one Jeep and Mini Bus and cost of Pol, spare parts etc.	1.750
g) Construction of hostel dinning hall, compound wall, office room, workshop building, pavilion, gallery, sick room etc.	3.000

(W)

Total for the scheme :—

4.000

3.000

(W)

SCHOLARSHIPS

Sixth Plan provision (proposed)

Rs. 0.630 lacs (Rev.)

Brief description of the scheme.

During the Fifth Five Year Plan period no scholarship under Technical Education was awarded against plan sector. Scholarships for the continuing courses were awarded from Non-Plan budget. It is proposed to start the following new courses in the technical education institutions of this State from the year 1979-80.

- 1) Diploma courses in Timber Technology in Polytechnic Institute.
- 2) Degree Course in Electronics and Telecommunication Engineering in Tripura Engineering College.

The scheme envisages award of scholarships to the students for the above courses.

SCHOLARSHIPS

Detailed physical and financial implecations for 1979-80 are given below :—

A) PHYSICAL TARGET.

Item	Target
a) Award of scholarships to the students of Tripura Engineering Collage @ Rs. 80/- each per month.	4
b) Award of scholarships to the students of Polytechnic Institute @ Rs. 70/- each p. m.	5

B) FINANCIAL TARGET.

AWARD OF SCHOLARSHIPS.

(Rs. in lakhs)
(Amount)

- | | |
|-------------------|-------|
| a) Degree Course | 0.026 |
| b) Diploma Course | 0.028 |

Total for the Scheme : 0.054

FACULTY DEVELOPMENT
GOVERNMENT COLLEGES.

Sixth Plan provision (proposed)

Rs. 3.170 lakhs (Rev.)

Brief description of the Scheme.

At present there is only 1 Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 60 students. While it is proposed to give emphasis on consolidation of the existing institution it is also felt necessary to expand the existing facilities by introducing new courses like Electronics and Tele-communication Engineering so that further technical manpower needs of this State in particular and the North Eastern region in general may be met in view of the industrial and economic growth envisaged during the New Plan period. Further, there is no such course in the Engineering Colleges of the States under North Eastern Council, Tripura Engineering College has already set up Electronics Laboratory for catering the needs of Electrical and Mechanical Engineering students. This college has already got the infrastructure for opening a new course in that line. The N.E.C. has already been approached for some financial assistance (non-recurring) for starting the courses. Recurring expenditure are proposed to be meet from the State Sector Plan.

TECHNICAL EDUCATION

Details of physical and financial implications for 1979-80 are given below :—

GOVERNMENT COLLEGES.

(A) PHYSICAL TARGET.

Opening of degree course in Electronics and Tele-communication Engineering with assistance from the N. E. C. (only the recurring items have been proposed under State Sector Plan as State's contribution).

(B) FINANCIAL TARGET.

Item	(Rs. in lakhs) Amount.
Pay & allowances of staff (Posts to be created during 1979-80—2 Asstt. Professor, 2 Lecturer, 1 Instructor, 1 Skilled workman, 1 Helper & 1 Class IV staff.	0.335
Contingent and other miscellaneous expenditure.	0.100
	Total : 0.435

FACULTY DEVELOPMENT

(Government Polytechnics)

Sixth Plan provision (proposed)

Rs. 15.960 lacs (Rev.
Rs. 12.960 lacs & Cap.
Rs. 3.000 lacs)

Brief description of the scheme.

At present there is only 1 Polytechnic Institute in the State offering of four year diploma course in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120. While attention is proposed to be given for consolidation of this institute and improvement of its quality and standard by expansion and development of existing Engineering, Science Humanities Departments, it is also felt necessary to start Diploma Course in Timber Technology in the institute. All the North Eastern States being rich in timber and other forest resources, it is considered necessary to provide a background in timber technology to the technical manpower that will be needed to meet the existing industries and also to harness potentialities in near future. It is, therefore, proposed to start the said course in Tripura with some assistance non-recurring costs) from the N. E. C. to meet the need of all the States under N. E. C.

Details of physical and financial implication for 1979-80 are given below :—

PHYSICAL TARGETS.

- (1) Starting of Diploma Course in Timber Technology with an annual intake of 15 students with assistance from the NEC (only the recurring items have been proposed under State Sector Plan as States contribution).
- (2) Modernisation/development of Engineering, Science, Humanities etc. Departments are expansion of the Departments due to introduction of 4 year courses.

GOVERNMENT POLYTECHNIC.

(A) PHYSICAL TARGET.

Item.	No. of post. (1979-80)
NO. OF POSTS TO BE CREATED (FOR EXISTING COURSES).	
(a) Lecturer	2
(b) Senior Lecturer	...
(c) Foreman Instructor	...
(d) Senior Instructor Workshop	...
(e) Technician	5
(f) Class IV	3
FOR TIMBER TECHNOLOGY.	
(a) Lecturer	2
(b) Exparts, External (Part-time)	1
(c) Designer Instructor	2
(d) Laboratory Demonstrator	2
(e) Saw Doctor-cum-Fitter Instructor	2
(f) Seasoning Kiln Instructor-cum-Operator	
(g) Work Working Instructor	
(h) Pulp making Instructor	4
(i) Caneman and Upholstry Instructor	
(j) Polisher-cum-painter Instructor	
(k) Boiler Attendant, Helper for Laboratories Workshops.	3
(l) Cleaner	2
(B) FINANCIAL TARGET.	(Rs. in lacs)

Item of Expenditure	Amount
For Existing Courses.	
(a) Pay and allowances of staff-Posts to be created during 1978-79 and new posts for 1979-81.	0.850
(b) Purchase, installation and maintenance of equipments, machines etc. for various Departments.	0.750
(c) Purchase of fibre glass,—Chalks board, furniture for class room and teachers room.	0.050
(d) Construction of office rooms for Heads of Departments, Class rooms, lavotary, staff rooms etc.	0.500 (W)
For Timber Technology.	
(a) Pay and allowances of staff—Posts to be created during 1979-80.	0.200
(b) Contingencies and miscellaneous expenditure.	0.150
Total :—	2.000
Pholitechnic.	0.500 (W)

LIBRARIES, BOOK-BANKS ETC.Sixth Plan provision (proposed)Rs. 4,650 lacs (Rev. Rs. 3,150 lacs
& Cap. Rs. 1,500 lacs).Brief description of the scheme.

Tripura being an economically backward State, many students reading in the Engineering and Polytechnic Institutions and can not afford to buy the text books which are invariably quite expensive. It is, therefore proposed to further strengthen the Library of the Engineering College and Polytechnic Institute with a view to improve the quality of technical education it is also proposed to acquire more books and journals for these libraries.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

LIBRARIES, BOOK-BANKS ETC.(A) PHYSICAL TARGET.

Item	No. of posts (1979-80)
<u>POLYTECHNIC INSTITUTE.</u>	
Head Librarian	—
Librarian	1
Sorter	1
Book-Binder	1
Class—IV Staff	2

(B) FINANCIAL TARGET.

Item	(Rs. in lacs)
Item	Amount
1. Pay and allowances of staff of Polytechnic Institute.	0.125
2. Books, Journals etc.	
(a) Engineering College	0.100
(b) Polytechnic Institute.	0.200
3. Library buildings of Polytechnic Institute.	
(a) Expansion of Library building	0.300
	(W)
Total for the scheme :-	0.425
	0.300

**VI. SOCIAL AND COMMUNITY SERVICES
DRAFT ANNUAL PLAN 1979-80**

(1) RURAL HEALTH SERVICES PROGRAMME

The rural Health Services Programme (MNP) are introduced to replenish the shortage of rural health structures of the State. The infrastructure proposed for 1979-80 is aimed at, keeping in view of the proposed 6th Five Year Plan Programme, for promoting rural health care facilities to the rural people to considerable extent.

Tripura is rural in character having an estimated population of about 17 lakhs. The population is unevenly distributed due to its geographical condition. The rural people is economically weak and therefore, induced to promote the rural health structure.

The components of the programmes for 1979-80 are as below :—

- 1) Opening of new Primary Health Centres. Target is for construction of 6 P.H.C and provision proposed for 1979-80 is Rs. 6.64 lakhs
- 2) Upgrading of P.H.C into 30 bedded rural Hospital. Target is for 4 Hospital with a total provision of Rs. 23.20 lakhs
- 3) Sub-Centres (New) Target is for 24 sub-centres to be carried over from 5th plan with a plan provision of Rs. 4.63 lakhs.
- 4) Backlog construction of :
 - a) P.H.C main building. Target is for 9 P.H.C with a proposed provision of Rs. 7.72 lakhs.
 - b) P.H.C staff quarters; target is for 11 P.H.C with a proposed provision of Rs. 8.00 lakhs
 - c) Sub-Centres. Target is for 8 sub-centres with a proposed provision of Rs. 2.00 lakhs.
5. Drugs for the existing Sub-Centres : Target is for 109 sub-centres with a proposed of Rs. 2.18 lakhs.
6. Subsidiary Health Centres with 6 beds. Target is for 4 centres with a proposed provision of Rs. 3.39 lakh.

2) CONTROL AND ERADICATION OF COMMUNICABLE DISEASES

The following are the ongoing centrally sponsored schemes are proposed to be included in the State Plan during 1979-80.

- a) Leprosy control programme; Target is for provision of providing administrative staff with proposed provision of Rs. 0.30 lakhs
- b) V.D (STD) control programme. Target is construction and opening of 2 V.D Clinic—1 in each in Kailasahar & Udaipur with an estimated provision of Rs. 1.155 lakhs
- c) T.B Control programme. Target is for Construction of Chest clinic at Udaipur & Kailasahar with 10 beds in each, additional 50 beds in existing T.B Ward, and improvement of the existing chest clinic at V.M Hospital-1 with a proposed provision of Rs. 6.00 lakhs.
- d) Cholera Control programme; For purchase of vaccine and operational cost. Proposed provision is Rs. 0.70 lakh.
- e) National programme for prevention of blindness etc. Target is to provide 10 additional beds in Kailasahar and Udaipur and operational cost of 10 P.H.Cs with a proposed provision of Rs. 2.50 lakhs,

Besids, the following ongoing scheme are also proposed in 1979-80 plan.

- a) 5 additional beds in each of the 7 Sub-Divisional Hospital for treatment of infectious diseases with a proposed provision of Rs. 1.86 lakhs.
- b) Prevention of water pollution with a provision of Rs. 0.10 lakhs.

(3) HOSPITALS AND DISPENSARIES :

The expansion of the G. B. Hospital, V. M. Hospital, District Hospital, Sub-Divisional Hospital, Mental Ward, and opening of Cancer Hospital have been proposed on minimum need based for providing referral facilities to the patients to be referred to these hospitals.

The components are as below :

- a) Expansion of G. B. Hospital, Target is for (i) 154 beds to be spilled over from 5th plan.
- b) 20 bedded cardiology ward with clinic.
- c) 20 bedded Neurology ward with clinic
- d) 40 bedded Eye ward.
- e) Physiotherapy Unit
- f) Paediatric Clinic
- g) Laundry

The proposed provision for 1979-80 is Rs. 18.55 lakhs.

(2) Cancer Diagnosis & treatment centre. The construction work of the complex has been completed expect the construction the building for installation of cobalt therapy unit. The scheme is expected to be opened in 1978-79 and it will take its full shape in 1979-80. A sum of Rs. 9.28 lakhs is proposed for 1979-80.

(3) Expansion of V. M. Hospital : The V.M. Hospital was considered as District hospital at West District. The Government now intends to use this hospital exclusively for M. C. H. The proposed targets are.

- a) 100 beds (additional) in Children Ward.
- b) Development of existing Maternity and Gynae Wards—in Maternity ward with additional 60 beds and improvement of labour room etc. and 30 beds in Gynae Ward with additional improvement.
- c) Improvement of Children O. P. D. Block.
- d) Construction of Radiology Department and a building to accommodate Blood Bank, Office etc.
- e) Laundry :

The proposed provision is Rs. 12.70 lakhs for 79-80.

(4) District Hospital at Udaipur & Kailashahar : Target is to provide additional 40 beds in each (25 beds to be spilled from 5th plan and 15 beds for Children).

Opening of Physician/Surgeon/Eye/Dental/E. N. T./Skin and V. D./Paediatric/Orthopaedic Clinic/ Blood Bank/Pathology etc., Laundry and improvement of O. T.

The proposed provision is Rs. 34.68 lakhs for 1979-80.

6. District Hospital for West District : The proposed target for 6th Plan is to open and 60 bedded District Hospital having all facilities as would be available in two district hospitals. This year target is to select the site and starting up construction. A sum of Rs. 8.00 lakhs has been proposed for 1979-80.
6. Opening of 30 bedded Rural Hospital at Kumarghat ; The target for 1979-80 is to select site and starting of construction work with a proposed provision of Rs. 2.00 lakhs.

7. Improvement of Sub-divisional Hospital for providing referel services :

Target is for improvement of 5 Sub-divisional hospitals with a proposed provision of Rs. 7.76 lakhs for 1979-80.

8. Improvement of Radiology & Pathology Deptt. of G.B. Hospital :

The proposed target is to provide additional accommodation and staff with a proposed provision of Rs. 0.77 lakh and 0.83 lakh respectively for 1979-80.

9. Expansion of Mental Ward :

Proposed target is to construc additional beds for the wo^{rds} with a proposed provision of Rs. 1.00 lakh for 1979-80.

(4) I. S. M. & HOMOEOPATHY HOSPITAL

(a) The propsed target is to start construction of 20 bedded Ayurvedic & 20 bedded Homoeopathic Hospital at Agartala with a proposed provision of Rs. 1.00 lakh each.

(b) Ayurvedic & Homeopathic Dispensary :

The proposed target is to open two Ayurvedic & 2 (two) Homoeopathic Dispensaries to be spilled over from 5th Plan with a provision of Rs. 2.16 lakhs,

(5) MEDICAL EDUCATION AND RESEARCH :

(a) Payment of stipend to Tripura Students studing/undergoing training in different Medical and Para-Medical courses. Proposed provision for 1979-80 is Rs. 6.20 lakhs.

(c) Para-Medical School for training of 100 students every year in eleven different courses. The target for 1979-80 is to start contruction with a proposed provision of Rs. 5.00 lakhs.

6. OTHER PROGRAMMES :

The components of the other programmes are as below :—

(a) Expansion of Drug & Food Laboratory : Proposed provision is Rs. 6.21 lakhs for 1979-80.

(b) Strenghening of Health Directorate and construction of Health Directorate building : Proposed provision of 1979-80 is 5.05 lakhs.

(c) District Health Administration : proposed provision for 1979-80 is 5.12 lakhs.

(d) Health Statistical Bureau : Proposed provision for 1979-80 is Rs. 1.11 lakhs,

(e) Medical Record Section at V. M./G. B. Hospital : Proposed provision for 1979-80 is Rs. 1.51 lakhs.

(f) Health Education Burean : Proposed provision for 1979-80 is Rs, 5.62 lakhs.

(g) School Health Programme : Proposed provision for 1979-80 is Rs. 1'50 lakh.

(h) Dharmashala : Proposed provision for 1979-80 is Rs. 1.19 lakhs.

HEALTH

- (i) Establishment of two convalescent homes for 20 patients in each : Proposed provision for 1979-80 is Rs. 2.00 lakhs.
 - (j) Engineering Cell : Proposed provision for 1979-80 is Rs. 4.25 lakhs.
 - (k) Forensic Medicine Laboratory : Proposed provision for 1979-80 is Rs. 2.75 lakhs.
 - (l) Construction of Horizon Quarters at V. M. Hospital : Proposed provision for 1979-80 is Rs. 16.00 lakhs.
 - (m) Establishment of Poly-Clonic : Proposed provision for 1979-80 is Rs. 2.41 lakhs.
 - (n) Deep Tubewell for G. B. Hospital : Proposed provision for 1979-80 is Rs. 1.50 lakhs.
 - (o) Improvement of Planning Machinery of the Health Directorate : Proposed provision for 1979-80 is Rs. 1.37 lakhs.
 - (p) Ambulance Service - Proposed provision for 1979-80 is Rs. 3.65 lakhs.
 - (q) Financial Assistance to T. B. Patients : Proposed provision for 1979-80 is Rs. 5.40 lakhs, for 1500 TB patients.
 - (r) Decentralisation of OPD services of V. M. & G. B. Hospitals : Starting of construction for 4 dispensaries within Municipal area of Agartala with a provision of Rs. 8.34 lakhs for 1979-80.
 - (s) Improvement of patients information services of GB & VM Hospitals : Proposed provision for 1979-80 is Rs. 0.38 lakh.
 - (t) Transport to Nursing Staff : Proposed provision for Rs. 1979-80 is Rs. 1.74 lakhs.
 - (u) Re-organisation of Drug Control Machinery : Proposed provision for 1979-80 is Rs. 4.46 lakhs.
 - (v) Setting up of a Medical College at Agartala : Proposed provision for 1979-80 is Rs. 10.79 lakhs against capital component and payment of stipend.
 - (w) Community Health Workers Scheme : Proposed provision for 1979-80 is Rs. 5.778 lakhs against payment of stipends, Honorarium etc.
 - (x) Civil Registration and Vital Statistics in State : The scheme is originally included by the Government of India as Centrally scheme. Provision proposed for 1979-80 is Rs. 0.545 lakh for 25% share money to be borne by the State.
7. Employees State Insurance Corporation : Keeping in view of the Jute Mill at Agartala, the scheme is proposed to be included in the Five Year Plan—1978-83. Proposed provision for 1979-80 is Rs. 1.000 lakh against capital expenditure for the proposed 10 (ten) bedded hospital with a dispensary.

HEALTH AND SANITATION
(Agartala Municipality)

VI. Social and Community Services.

DRAFT ANNUAL PLAN : 1979-80

HEALTH AND SANITATION (AGARTALA MUNICIPALITY)

ESTABLISHMENT OF DISPENSARY AND PURCHASE OF
EQUIPMENTS AND MEDICINES ETC.

It is required to establish some dispensaries for maintenance of the Health and Sanitation of the town as well as to avoid rush of patients attending outdoor at V. M. and G. B Hospital. As such, for establishing dispensary and purchase of medicines and equipments at least Rs. 5.00 lakhs is required during 1979-80.

URBAN WATER SUPPLY

DRAFT ANNUAL PLAN—1979-80

Sewerage and Water Supply

Urban Water Supply.

Out of 6(six) towns in Tripura only Agartala which is the Capital of the State had water supply arrangements prior to the Fourth Five Year Plan.

At the end of the Fourth Five Year Plan two towns viz Dharmanagar & Udaipur were taken up for providing water supply. During the Fifth Plan only Kailasahar were taken up. Upto the end of Fifth Plan expenditure incurred was about Rs. 37.90 Lakhs. Due to paucity of fund, works for storage and distribution could not be done properly. Works in those three towns are still in progress. It is proposed to that up water supply Scheme in Khowai during 1978-79 and Belonia in 1979-80. All the works are proposed to be completed by 1981-82. On completion of all these Five Nos. Schems (in 1981-82) 62,096 population (as per 1971 Census) will be benefited. Out of the total proposed outlay of R. 122. 92 Lakhs for the whole Sixth Plan, the proposed outlay for 1979-80 is Rs. 30.00 Lakhs.

URBAN WATER SUPPLY

(Rs. in Lakhs.)

Sl. No.	Name of Scheme.	Expenditure incurred upto end of Fifth Plan.	Approved outlay in 78-79	Anticipated Expenditure in 78-79.	Proposed outlay in 79-80.	Population.	
						As per Census. of 1971	To be benefited by 79-80.
A. Continuing from Fourth & Fifth Plan.							
1.	Dharmanagar Town Water Supply.	37.90		4.00	1.00	16,858	16,858
2.	Udaipur Town Water Supply.			3.00	8.00	13,924	13,924
3.	Kailasahar Town Water Supply.			4.00	5.00	10,602	10,602
B. Continuing (Taken up in 78-79). —							
1.	Khowai Town Water Supply. —			5.00	6.00	9,338	3,000
C. New.							
1.	Belonia Town Water Supply. —			...	10.00	11,374	...
		37.90	16.00	30.00	30.00	52,096	44384.

**RURAL WATER SUPPLY
(OTHER THAN MNP)**

VI. Social and Community Services

CENTRALLY SPONSORED SCHEMES

DRAFT ANNUAL PLAN—1979-80

Accelerated Rural Water Supply. (P. W D.)

1. Out of total 4727 Nos. of inhabited villages in Tripura State the Government of India has identified 3,396 villages in 1972 as problem villages regarding provision of potable drinking water on the following criterion.

- 1) Villages do not have an assured source of supply within 1.6 Kilometer.
- 2) Areas inhabited by Tribals & weaker sections.
- 3) Areas effected by Cholera endemicitis.
- 4) Water carrying dissolved impurities like Iron & Fluoride.

2. They has been identified as the basis of survey done during 1972. In order to accelerate the pace of provision of safe drinking water in rural areas, in the first instance to those identified problem villages the Government of India has begun to supplement the efforts of the State Government from 1977-78 by giving 100 p. c. grant in aid for providing safe drinking water to those villages only in the shortest possible time.

This assistance is being given in addition to fund allocated for rural water supply to problem villages in the State sector of the Plan under the Minimum Needs Programme being executed by community Development Department.

3. Upto end of Fifth Plan (March 1978) only 184 villages having a population of 0.143 Million were covered by drinking water supply.

4. It has been planned to cover 1085 Numbers of problem villages having a population of 0.560 milliion during the entire Sixth Plan 1978-83. During 1978-79 out of this programme of covering 187 Nos. of villages having a population of 0.116 million has been taken up by placing a demand of Rs. 160.00 lakhs out of which only Rs. 87.00 Lakhs have been committed so far.

5. The public Health Engineering Organisation under Irrigation & Flood Control Department has been geared by adding one more working Division and one Investigaion Division. It will thus be able to take more work load. The Central Government is also contemplating to gear up the programme of work and achieve the target as early as possible. With this objective in view and the preparedness of the P. H. E. Organisation to execute the programme with the availability of manpower and material the programme of 1979-80 has been drawn as follows considering the financial target as 1.3 times that of 1978-79.

No. of villages to be covered completely—	143.
No. of villages to be covered partially—	90.
Total population to be benefited—	41,398.

The financial target is Rs. 214.00 out of which Rs. 208.00 is for works & Rs. 6.00 Lakhs for establishment of additional working Division, Monitoring Cell & Investigation Division.

RURAL WATER SUPPLY
(OTHER THAN MNP)DRAFT ANNUAL PLAN 1979-80
ACCELERATED RURAL WATER
SUPPLY

AMOUNT IN Rs. LAKHS

Sl No.	Name of Scheme	No. of villagers covered	Estimated cost	Approved outlay for 78-79	Anticipated expenditure 78-79	Proposed outlay for 1979-83	Total Population to be benefited	Population to be benefited in 1979-80
A—CONTINUING PHYSICALL TO BE COMPLETED BY 1978-79								
1.	Sarashima	15	9.79		7.29	2.50	3050	—
2.	Chotakhil	11	8.93		5.43	3.50	1850	—
3.	Amtali	3	3.00		2.00	1.00	4,000	—
4.	Bamutia	7	5.50		3.50	2.00	3425	—
5.	Pratapgarh	5	4.25		3.25	1.00	4000	—
6.	Sekerkote	1	3.25		3.00	0.25	4000	—
7.	Majlishpur	6	6.12		4.12	2.00	6800	—
8.	Charilam	10	4.25		3.25	1.00	4250	—
9.	Kulai	5	3.50		3.25	0.25	3800	—
10.	Manikbhandar	8	8.10		5.60	2.50	6650	—
11.	Kanchanpur	5	4.25		3.25	1.00	2551	—
12.	Barpathari	3	4.25		3.25	1.00	3500	—
13.	Khilpara & Jamjuri	20	8.50		6.00	2.50	5324	—
14.	Matabari and Fulkumari	8	6.50		4.50	2.00	8350	—
15.	Julaibari	3	4.25		3.25	1.00	4100	—
16.	Muhoripur	18	4.90		3.90	1.00	5625	—
17.	Killa	1	3.25		3.00	0.25	500	—
18.	Krishnapur	16	9.90		7.00	2.50	11200	—
19.	Melagarh	10	6.83		4.83	2.00	6600	—
20.	Bhuraibari	4	4.30		3.30	1.00	5067	—
21.	Kadamtala	10	5.10		4.10	1.00	5685	—
22.	Ambassa	7	5.25		4.25	1.00	5400	—
23.	Maharani	1	3.50		3.00	0.50	2500	—
24.	Hrishyamukh	4	4.90		3.90	1.00	3100	—
25.	Dasda	1	4.25		3.25	1.00	950	—
26.	Tulamura	1	3.25		3.00	0.25	1000	—
27.	Gangacherra	2	4.25		3.25	1.00	1792	—
28.	Kalabaria	2	4.25		3.25	1.00	1300	—
				187			37.00	

RURAL WATER SUPPLY
(OTHER THAN MNP)

Sl. No.	Name of Scheme	No. of Villages Covered	Estimated cost	Approved outlay for 78-79	Anticipated expenditure III 78-79	Proposed outlay for 1979-80	Total population to be benefited.	Population to be benefited III 1979-80
3—CONTINUING (WORK WILL CONTINUE BEYOND MARCH 1979)								
29.	Fatikroy	3	8.00		2.00	6.00	4500	3300
30.	Pechartal	4	7.00		2.00	5.00	2500	1900
31.	Chhamanu	4	7.00		2.00	5.20	2800	2100
32.	Chailengta	3	6.20		2.00	4.20	2200	1700
33.	Padmabill	3	8.00		2.00	6.00	4500	3300
34.	Baikhura	1	7.70		2.00	5.70	3800	2800
35.	Ishanchandra Nagar	7	7.60		2.00	5.40	3600	2700
36.	Rajnagar	3	7.30		2.00	5.30	3200	2400
37.	Motai	7	9.80		2.00	7.80	10500	7900
38.	Shilghati	3	8.50		2.00	6.50	5500	4100
39.	Tepania	7	7.20		1.00	6.20	2800	2800
40.	Laogang (Paschimchak Bari)	3	9.70		1.00	8.70	6500	6500
41.	Rangamati	9	7.20		1.00	6.20	2800	2800
42.	Tajdu	8	7.20		1.00	6.20	2800	2800
43.	Lakshmibill	5	9.80		1.00	8.80	7500	7500
44.	Takarjala	16	8.70		1.00	7.70	5800	5800
45.	Champamura	2	8.40		1.00	7.40	5200	5200
46.	Gurupada Colony	1	7.20		1.00	6.20	2800	2800
47.	Simna	9	7.30		1.00	6.30	3200	3200
48.	Nandannagar	3	7.20		1.00	6.20	2800	2800
		101		160.00	160.00	164.00		
NEW SCHEMES								
49.	Anandanagar	11	8.20			6.20	4900	4900
50.	Bagma	14	8.00			6.00	4223	4223
51.	Khayerpur	4	7.00			5.00	2500	2500
52.	Purba Machli	4	6.50			4.50	2300	2300
53.	Halahali	3	5.80			4.00	1725	1725
54.	Srinagar	6	5.00			3.30	1350	1350
55.	(Further 15 Nos. schemes under Investigation)	90	105.00			15.00	60000	...
		143+90	160.00	160.00	208.00			91,398

Administrative charges for Monitoring Cell, Special Investigation Division and I No. Construction Division.

6.00 6.00

**URBAN WATER SUPPLY AND
SEWERAGE
(Agartala Municipality)**

VI. Social and Community Services.

**DRAFT ANNUAL PLAN—1979-80
SEWERAGE AND WATER SUPPLY
(AGARTALA MUNICIPALITY)**

SEWERAGE AND WATER SUPPLY

- | | |
|--|--------------------|
| 1. Expansion of Agartala water supply and construction of overhead reservoirs. | — Rs. 29.00 lakhs. |
| 2. Sewerage and drainage and survey etc. | — Rs. 12.00 lakhs. |
| 3. Conversion of dry latrine into sanitary latrine. | — Rs. 10.00 lakhs. |
| 4. Purchasing of equipments for conservancy service | — Rs. 15.00 lakhs. |

Total : Rs. 66.00 lakhs.

URBAN WATER SUPPLY

**1. EXPANSION OF AGARTALA WATER SUPPLY AND
CONSTRUCTION OF OVERHEAD RESERVOIRS.**

An amount of Rs. 29.00 lakhs is proposed to be given for expansion water supply pipe line wheret it does not exist and for construction of at least 3 nos. overhead reservoirs in the different parts of the Municipal area during the year 1979-80.

SEWERAGE SCHEMES

1. SEWERAGE AND DRAINAGE AND SURVEY ETC.

At present there is no good drainage system in Agartala Town. The level of the river bed is higher than the ground level of the main town and consequently during the monsoon the heavily populated area of town get submerged.

An amount of Rs. 12.00 lakhs is proposed to be given during 1979-80 for drainage work and survey cost of sewerage scheme etc.

2. CONVERSION OF DRY LATRINE INTO SANITARY LATRINE.

Agartala Municipality took up a scheme for conversion of dry latrine into sanitary latrine by way of giving interest free loan to the tax-payers from the year 1969-70.

An amount of Rs. 10.00 lakhs is proposed to be given during 1979-80 for this purpose for advancement of loan to the 500 tax-payers.

3. PURCHASE OF EQUIPMENTS FOR CONSERVANCY SERVICES.

The conservancy equipments of the Agartala Municipality are very inadequate for which the conservancy works are badly hampered. We are urgently in need of 3 nos. of trucks, 4 nos. of tractors, 2 nos. of jeeps, 20 nos. of night soil trailers and an amount of Rs. 15.00 lakhs are required for this purpose during the Year 1979-80.

RURAL WATER SUPPLY (MNP)

VI. Social and Community Services

DRAFT ANNUAL PLAN 1979-80
SEWERAGE AND WATER SUPPLY
RURAL WATER SUPPLY (MNP)

GENERAL

Tripura is small State in the Eastern Part of India. More than $\frac{3}{4}$ th of the area is surrounded by Bangladesh and the other remaining part is connected with Assam & Mizoram.

AS PER 1971 CENSUS

1. Population of Tripura.	15,56,342
2. Rural population.	13,93,982
3. Area in sq. Km.	10477
4. Percentage of rural population to urban population.	89.57%
5. Total Census village.	5214
6. Total inhabited census village.	4727
7. Total uninhabited census village.	487
8. Nos. of urban areas.	6
9. Percentage of Sch. Tribes population.	28.95%
10. Percentage of Sch. Castes population	12.39%
11. Expected Rural Population by 1983 (Growth rate if considered @ 2.5% per annum)	17 Lakhs.
12. General feature of the Terrain.	Mostly hilly submountainous

AIMS AND OBJECTS

The main object of Rural Water Supply Schemes is to provide assured and safe drinking water to all the villages. Rural people of Tripura formerly used to depend upon natural resources such as streamlets, river, ponds etc. for drinking water.

3. 5TH FIVE YEAR PLAN ACTIVITIES

During 5th Five Year Plan an amount of Rs. 155.410 Lakhs was earmarked by planning committee for the Rural Water Supply Schemes which is a Minimum Needs Programme.

The works under RWS Scheme which were being carried out during the 5th Five Year Plan are sinking of deep Tube-well, Tube-wells, construction of R. C. C. wells and reservoir etc.

There are 4,727 inhabited census village in Tripura. At the beginning of 5th Five Year Plan, 2300 Census village had no drinking water sources. During the 5th Five Year Plan it was proposed to provide each uncovered villages at least with one source of drinking water and further to augment the drinking water sources where these are inadequate.

RURAL WATER SUPPLY (MNP)

During the period from 1974-78 Rs. 115.741 lakhs have been utilised under Rural Water Supply Scheme for creating drinking water resources in 1300 Nos. of villages having 3.25 Lakhs population.

During 1978-79 Rs. 39.00 Lakhs have been earmarked for RWS works and it is expected that entire amount will be utilised extending drinking water facilities to 300 uncovered villages and 300 villages with inadequate sources, covering a population of 1.10 lakhs.

RURAL WATER SUPPLY (MNP)

900 R. C. C. Ring Wells and 600 Tube wells, 10 storage tank in submountaneous will be constructed, further, ten number of RWS Go-downs Stores etc. will be constructed in different Blocks areas for storing valuable RWS materials like Pipes Strainers Coment etc.

FIVE YEAR PLAN 1978-83

It is estimated that at the beginning of 1978-83 5 year Plan out of 4727 Census villages of Tripura there will be 1000 villages without any potable source of drinking water and 3500 Census villages with inadequate drinking water sources will stand in need of augmentation. Further 24 different and compact villages out of above will need piped water supply arrangement.

In view of scattered nature of habitation, difficult terrain and also of sparsely populated tribal hamlets it is considered necessary to take up works like construction of tube-well, R. C. C. Ring wells and reservirs to meet the challenge of pure dinking water scarcity in Tripura.

Though under the Centrally sponsored Schemes of Accelareted Rural Water Supply, Public Works Department of Tripura will take up works for supply of drinking water but these will be larger projects of deep tube well and piped water supply serving mainly compact and thickly populated semi urban areas. This Centrally Sponsored Scheme will not overlap normal water supply schemes and not cover the large number of village envisaged in the present scheme.

Since the financing pattern of the first year of the 6th 5 year plan i. e. 1978-79 depended on the available balance amount of 5th Five year Plan, so the programme content of the first year plan has been limited in scope. But for the remaining 4 years of a broad based Scheme has been drawn.

In order to provide effective technical support, and ensure proper supervision and execution of the Scheme it has been proposed to have two RWS: Engineering Division at North Tripura and South Tripura respectively in addition to the existing RWS: Division at Agartala (West) Tripura. These Divisions will have 10 Sub-Divisions with supporting staff as per P. W. Department norms in addition to existing 2 RWS: Sub-Division and 2 Sub-Divisions to be transferred to C.D. Department. This set up is being introduced from 1978-79. Considering the discharge of water from hand pumps and RCC: Ring wells masonry wells, reservoirs etc. and having regard to the population and topography obtaining in Tripura it is estimated that each hand pump can serve not more than 50 souls and each RCC: Ring-wells/Masonry wells etc. cau serve 75 to 100 souls.

REPLACEMENT/RENOVATION ETC. OF WELLS :

It is observed from experience that about 20% of the total created sources drinking water go out of order of annually for repair etc. these source a huge sum of required. Therefore, it is proposed that annually Rs. 5.000 lakhs be kept apart for repairs replacement etc. works of existing source annually.

CONSTRUCTIONAL WORKS

With the increase in volume of works under Rural Water Schemes from year to year it is felt essential to have the following construction works (A) construction of RWS : Go-down stores etc. at different Sub-Divisional/Block level. These Go-downs will be required to Store Pipes, Strainers, Pumps, Cement and other spares in connection with RWS: Works. For this a sum of Rs. 4.00 lakhs have been earmarked annually.

B. Construction of Office, Staff Quarter etc. will be necessary for proper functioning of the organisation.

**RURAL WATER SUPPLY
(MNP)**

1979-80 ANNUAL PLAN :

During 1979-80 an outlay of Rs. 100.00 lakhs are proposed to carry out the following programme under Rural Water Supply Schemes. The programme will benefit totally 1000 census villages covering 2.250 lakhs of rural population with potable drinking water sources. Of the villages to be covered 300 are at present without any drinking water sources and 700 are with inadequate sources.

1. CREATION OF NEW DRINKING WATER SOURCES.

	Nos.	Amount (in lakhs)
(a) Sinking of tube-wells fitted with hand pumps @ Rs. 1300/- each Average depth 36 mtrs.	2000	26.000
b) Construction of RCC: Ring wells Reservoirs etc. @ Rs. 4000/- each. Depth 10.67 metress.	1000	40.000
c) Replacement of derelict Tube-wells @ Rs. 1000 each.	1000	10.000
d) Special repair of RCC: Ring-wells @ Rs. 3000/- each.	200	6.000

2. CONSTRUCTIONS.

a) Construction of Official building for Executive Engineer (RWS) Divisions at Kailashahar and Udaipur.	2	2.000
b) Staff Quarters for the 2 RWS: Division at Kailashahar and Udaipur.	2	2.000
c) Quarter for 6 RWS: Assistant Engineers in 6 Sub-Divisions @ Rs. 50000/- each.	6	3.000

3. DIRECTION AND ADMINISTRATION

This includes Pay & allowances, T. A., Office establishment charges. Purchase of 4 (four) Jeeps 2 for Executive Engineer RWS: Division and 2 for Assistant Engineer etc.

11.000

Total 100.000

(Rupees one Crore) only.

RURAL WATER SUPPLY (MNP)
ANNEXURE—B.

STAFF PATTERN OF A EXECUTIVE ENGINEERING DIVISION.

Sl. No.	Name of the post & Scale of pay.	Standared pattern.
1.	2.	3.
1.	Executive Engineer. Rs. 800-1500/-	1 No. Class—I
2.	Divisional Accountant Rs. 350-725/-	1 No. Class—III
3.	Head Clerk Rs. 350-725/-	1 No. Class—III
4.	U. D. Clerk Rs. 330-580/-	4 No. Class—III
5.	L. D. Clerk Rs. 240-440/-	7 No. Class—III
6.	Driver Rs. 220-380/-	1 No. Class—III
7.	Blue Printer Rs. 220-380/-	1 No. Class—III
8.	Estimator Rs. 325-625/-	1 No. Class—III
9.	Draftsman Gr. II Rs. 325-665/-	1 No. Class—III
10.	Stenographer Rs. 325-665/-	1 No. Class—III
11.	Tracer Rs. 240-440/-	1 No. Class—III
12.	Chowkider Rs. 170-200/-	1 No. Class—IV
13.	Store-Guard Rs. 170-200/-	2 Nos. Class—IV
14.	Class—IV Rs. 170-200/-	4 Nos. Class—IV
15.	Store-Keeper Rs. 240-440/-	1 No. Class—III
		<u>28 Nos.</u>

Annual Expenditure towards pay etc. is Rs. 2.50 lakhs--2 Divisions. Rs. 2.50 Lakhs X2=5.00 lakhs,
STAFFING PATTERN FOR A SUB-DIVISION :

1.	Assistant Engineer	Rs. 500-1300/-	1 No. Class—II
2.	U. D. Clerk	Rs. 330-580/-	1 No. Class—III
3.	L. D. Clerk	Rs. 240-440/-	2 Nos. Class—III
4.	Driver	Rs. 220-380/-	1 No. Class—III
5.	Store-Keeper	Rs. 240-440/-	1 No. Class—III
6.	Class—IV	Rs. 170-200	2 Nos. Class—IV
7.	Store-Guard	Rs. 170-200/-	2 Nos. Class—IV
8.	Chowkider	Rs. 170-200/-	1 No. Class—IV
			<u>11 Nos.</u>

Annual Expenditure towards pay etc. is Rs. 0.75 lakhs. so far 6 Sub-Divisions. 3.000 lakhs.

**HOUSING
(INDUSTRY)**

VI. SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN—1979-80.

HOUSING

SUBSIDISED INDUSTRIAL HOUSING

The Scheme aims at construction of housing for accommodation of industrial workers. Already construction of 6 Units of Single-Storey house has been completed. Tripura Jute Mills Ltd. will require 400 houses at an estimated cost of Rs. 48.00 lakhs. 25% of the cost will be borne by the Company. Out of the remaining 75% the Company will take 50% as loan and 25% as grant (Share Capital) from the State Government. There is an approved outlay of Rs. 7.00 lakhs during 1979-80. Accordingly an amount of Rs. 27.00 lakhs is proposed for the 6th Plan ending 1978-83.

**HOUSING
(C. D.)**

VI. Social and Community Services.

DRAFT ANNUAL PLAN 1979-80

SOCIAL HOUSING SCHEME UNDER C. D. DEPARTMENT

The nature and the magnitude of housing problem in Tripura is very acute due to the economic condition of the common people. The problem has been intensified due to the high cost of building materials 60% of the population of Tripura are refugees from East Bengal who were provided with meagre fund for their rehabilitation and naturally they are living in such condition which calls for immediate attention by way of giving them help for improving their houses. 30% of the population of Tripura are tribals who have no regular houses at all. It is estimated that there are 2,72,811 holding in Tripura out of which approximately 1,60,000 require for construction of their houses. Another 50,000 holding having houses stand in need repair of these.

Of the several Housing Scheme the Community Development Department is entrusted only with the three schemes namely (i). Middle Income Group Housing (ii) Low Income Group Housing (iii) Village Housing Project Scheme. Planning Commission had approved an outlay of Rs. 49,320 lakhs in 5th Five Year Plan. But the allocation was far too short compared to the demand of the people and also to the immensity of the problem.

In the First year of the 1978-83 Plan i. e. 1978-79 an amount of Rs. 15,000 lakhs have been allotted as the financing pattern of the Scheme will remain unaltered.

During 1979-80 the following outlay is proposed under the three categories of Housing Loan Scheme.

Name of the Scheme	Proposed Outlay (in lakhs)	No. of houses to be Constructed
M. I. G. H.	10.500	30
L. I. G. H.	20.000	100
V. H. P.	10.000	200

**HOUSING
(C. D.)**

As the cost of building materials, mason and labour charges etc. have gone up considerably, so it is proposed that the existing pattern of advancing loan should be enhanced to meet the rising cost of building materials. Similarly, the income limit for entitlement of various categories of housing loan need be reviewed in the light of the present income structure of the beneficiaries.

The following quantum of enhanced individual loan is proposed against the existing pattern under different categories of housing loan.

Name of the Scheme	Proposed per-head loan amount	Existing per-head loan amount
Middle Income Group Housing.	Rs. 35,000/-	Rs. 27,500/-
Low Income Group Housing.	Rs. 20,000/-	Rs. 14,500/-
Village Housing Project Scheme.	Rs. 5,000/-	Rs. 2,500/-

BRIEF NOTE ON THE SCHEMES

MIDDLE INCOME GROUP HOUSING SCHEME

Under the Scheme an amount of Rs. 27,500/- is generally granted to the persons whose income exceed Rs. 7,000/- and does not exceed Rs. 15,000/- per annum. Floor area of the house for which loan is sanctioned under this Scheme will not be less than 500 Sq. ft. This loan is recoverable in 20 annual equated instalments.

LOW INCOME GROUP HOUSING SCHEME

Under Low Income Group Housing Scheme an amount of Rs. 14,500/- is given as loan to a person whose income doesnot exceed Rs. 7,000/- per annum. Floor area of the house should not be less than 400 Sq. ft. Loan is recoverable in 25 equal annual instalments.

VILLAGE HOUSING PROJECT SCHEME

An amount of Rs. 2,500/- is given as loan to the residents of villages selected for upliftment of housing facility. Under this Scheme Mud Wall encouraged with G. C. I. sheets roofing. The floor area of a house should not be less than 300 Sq. ft. Loans are given in 3 instalments which are recoverable in 20 annual equated instalment. Out of total allocation 25% goes for infrastructure all facilities of the village such as drainage, statement of road etc.

VI. SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN 1979-80
HOUSING (PWD)

Housing schemes as executed by P.W.D. under the head of development, social & community services include the following :—

- 1) Rental Housing
- 2) Police Housing
- 3) Housing Board

RENTAL HOUSING

Expansion of Government establishments took place along with the increase in development activities of the state since 1972. 2 more new districts viz. North and South Tripura Dist. came into being. Similarly offices of other departments were also started to function in different parts of the state. This has resulted in immediate requirements of residential accommodation alongwith construction of office buildings. As the judiciary was also separated from the executives, necessary residential accommodation for the officials of judiciary department are also required to be provided. Due to inadequate outlays in successive plans, there was scarcity in residential accommodation both at Agartala and other districts and sub-divisional headquarters. The situation has further deteriorated as suitable residential accommodation are not generally available either at Agartala or at other districts or sub-divisional headquarters.

As fire hazards are very common in Tripura provision has been made in the five year plan for 1978-83 for providing fire fighting arrangements at least in each district and sub-divisional headquarters. It is estimated that a sum of Rs. 9.75 lacs has been earmarked for annual plan 1979-80.

Problem of residential accommodation is most acute at the state capital i. e. Agartala where there is immediate demand for constructing sufficient numbers of quarters against general pool. Provision has accordingly been made in the annual plan proposal.

For decentralisation in planning and execution of works under P. W. D. 2 circle offices are to be shifted at Kumarghat and Udaipur.

Similarly due to creation of 2 new district headquarters at Udaipur and Kailashahar residential accommodation is urgently required to be constructed at these district headquarters. There is a programme for construction of sub-jails at Dharmanagar, Belonia, Khowai, Kamalpur, Sabroom during the 6th plan. Residential accommodation of staff for efficient functioning of all the above offices will be necessary for which also necessary provision has been kept in the annual plan.

Construction of residential accommodation at all the places as per requirements will take a few years and will involve substantial financial outlay. Against the proposed outlay of Rs. 200 lacs for Rental housing during the 6th five year plan a sum of Rs. 50.00 lacs only has been kept during 1979-80 to start construction of a few houses at places where there is acute scarcity of accommodation for smooth functioning of offices.

POLICE HOUSING

Strength of police stations/outposts etc. as existing now have been found to be inadequate to meet the law and order situation at present and accordingly a programme of constructing adequate numbers of new police stations, outposts, TOP, Radio stations, C. I. office etc. will be taken up during 6th plan.

With the creation of two more new district headquarters at North and South Tripura, construction of new police lines for both North District and South District at Udaipur and Kailashahar respectively have been proposed to be taken up during 6th plan.

Construction of D. A. R. lines for all the three districts have been proposed to be taken up during 6th Plan. Raising of another Battalion i. e. 2nd T. A. P. Bn. has also been proposed during 6th plan.

For efficient functioning of the offices under police department at all the above places it is felt that residential accommodation will have to be provided to the police personnel.

As suitable private accommodation either at Agartala or at District/Sub-divisional headquarters are not available, construction of Government buildings for the residential purposes for the police personnel are to be taken up immediately. Accordingly necessary provision have been kept in the annual plan.

Further, the existing police stations, outposts in Tripura are mainly housed in kutcha structures and due to acute shortage of private building, the police personnel.

Further most of the residential quarters of the police department are located in remote and border areas alongwith Police Stations and outposts are mainly housed in kutcha structures. For proper security it felt necessary to immediately replace these kutcha buildings by permanent structure for which necessary provision has been kept in the plan proposal.

As construction of all the above residential buildings will entail total allocation of Rs. 900 lacs and cannot be completed in a year the construction programme will be taken up in phases which will continue upto the end of 6th five year plan.

Accordingly, an allocation of Rs. 100 lacs only has been made in the Annual plan 1979-80 to achieve some progress so that immediate requirement is fulfilled. It is also expected that the planning part of the works pertaining to actual execution of different schemes alongwith blue prints will be made ready in near future so that substantial amount may be allocated in subsequent annual plans to achieve the desired target within the 6th plan.

HOUSING BOARD

The Tripura Housing Board Bill—1978 has just been passed and it is expected that the same would start functioning from the year 1979-80. A total outlay of Rs. 200 lacs has been proposed during the five year plan 1978-83 against which Rs. 40 lacs is proposed to be kept in the annual plan 1979-80. Additional fund of Rs. 60 lacs is however expected to be available to the board during 1979-80 for which loan of Rs. 30 lacs may be taken each of L. I. C. and HUDCO. This Housing Board will make beginning by providing adequate infrastructure facilities for housing both in urban and rural in an organised way in Tripura.

VI. SOCIAL AND COMMUNITY SERVICES

HOUSING
(AGARTALA MUNICIPALITY)

DRAFT ANNUAL PLAN—1979-80

HOUSING
(AGARTALA MUNICIPALITY.)

HOUSING		Rs. 19.00 lacs.
1. Model housing Colony	Rs. 5.00 lacs	
2. Shifting of trenching ground from Hapania including construction of quarters for labours.	Rs. 2.00 lacs	
3. Construction of Municipal office building.	Rs. 12.00 lacs	
Total :	<u>Rs. 19.00 lacs</u>	

HOUSING
MODEL HOUSING COLONY.

With a view to provide housing accommodation to the Harijans non-harijans, sweepers and labours belonging to weaker section of the community who are working under the Agartala Municipality a muster plan has been drawn up during 4th and 5th plan period for construction of a model harijan colony at Barjala with an estimated cost of Rs. 29.35 lacs for construction of 112 units. Against the estimated cost of Agartala Municipality has so far placed Rs. 8.00 lacs at the disposal of the Executive Engineer, Division No. III, PWD and with this amount 24 units with sanitary fitting with water supply, electrification etc. have been completed in the year 1976.

An amount of Rs. 5.00 lacs is proposed for allocation during the year 1979-80.

2. Shifting of trenching ground from Hapania including construction of quarters for labours.

It has been decided the khas land available in Hapania area should be developed for setting up colonies of the homeless people of the weaker section such as Rickshaw pullers, Day labours etc. and for which it will be required for shifting the existing trenching ground from the point of health and sanitation and for which an allocation of Rs. 2.00 lacs is proposed to be given during the year 1979-80 for the above purpose.

3. CONSTRUCTION OF MUNICIPAL BUILDING.

The existing Municipal building has become very old at it may collapse at any time. So, a new building is required to be constructed for accommodation of the staffs. An amount of Rs. 12.00 lacs is proposed to be given during the Year 1979-80 for the said purpose.

VI. SOCIAL AND COMMUNITY SERVICES.

DRAFT ANNUAL PLAN—1979-80
RURAL HOUSE SITES (MNP)

RURAL HOUSING

Under the Minimum Needs Programme a total of 5,400 house sites were developed and the same number of houses with bamboo and thatch roofing were constructed. In later part of 1976-77, financial aid of Rs. 150/- per house was fully utilised towards construction of houses from out of the materials made available from the forest with a token royalty of Rs. 10/- or so.

In 1976-77 a target for construction of 1,000 houses in Rural Growth Centres was fixed with the Government providing margin money of Rs. 300/- and the Banks extending credit facilities. This programme ran into difficulties as the cost of materials have gone up.

In addition to the on going scheme of provision of house sites to rural workers at an expenditure of Rs. 150/- per family it is also proposed to take up subsidised housing scheme for weaker section in villages. The proposed outlay for the 2 schemes is Rs. 5 lakhs each.

VI. SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN 1979-80

HOUSING

HOUSE BUILDING ADVANCE TO GOVT. SERVANTS.

1. Plan Outlay for 1978-79	Rs. 12.00 lakhs.
Proposed Revised Plan Outlay for 1978-79	Rs. 30.00 lakhs.
Proposed Annual Plan Outlay for 1978-79	Rs. 35.00 lakhs.
Proposed Outlay for 6th Plan period (1978-83)	Rs. 200.00 lakhs

2. Against the Fifth Plan Outlay of Rs. 60.00 lakhs, actual expenditure incurred on this account during that period (i. e. 1974-78) is Rs. 55.79 lakhs.

3. During 1977-78, against the budget provision of Rs. 8.00 lakhs, an amount of Rs. 23.97 lakhs was allotted for the purpose. 171 Nos. of employees got the benefit of the scheme during that year. Out of this, 106 were new applicants.

2. OUTLAY FOR 1978-79 :

Demand for the fund from this scheme is increasing rapidly in each year. House Building Advance Rules have been liberalised by the State Government. The new cases considered in 1977-78, will be coming for 2nd and subsequent instalments during 1978-79. There is no agency for construction of houses and as such there is increasing dependence of House Building Advance. Keeping all these aspects under consideration, we requested the Planning Department several times to augment the provision from Rs. 12.00 lakhs to Rs. 30.00 lakhs, during 1978-79.

5. ACHIEVEMENT UPTO THE 2ND QUARTER OF 1978-79 (i. e. UP TO SEPT),

Financial Achievement	Rs. 18.09 lakhs
Physical Achievement (i. e. No. of benefitted employees)	Rs. 142

6. The total No. of beneficiaries of 142 falls under the following categories :—

(i) Persons to whom 2nd or subsequent instalments have been paid	—	55
(ii) New applicants who have got fund for construction/purchase of land	—	82
(iii) New applicants who have got fund for purchase of ready-built houses	—	2
(iv) No. of cases where additional fund have been paid in the revised scale of pay.	—	3

Total : 142

HOUSING
(FINANCE)

7. PLAN OUTLAY FOR 1979-80 :

Proposed Plan Outlay	—	Rs. 35.00 lakhs.
Physical target to be achieved	—	200 employees.

The above provision includes for payment of 2nd, 3rd & 4th instalments to the benefited employees in 1978-79.

The low paid Government employees have no other sources for construction of their own house except loan taken from the Govt. under this scheme. Most of them are residing in their rented houses for years together. Many of them are refugees from the then East Pakistan (now Bangladesh). Keeping all these aspects under consideration, Finance Department requests the Planning Department to provide Rs. 35.00 lakhs in Annual Plan 1979-80.

8. We propose to give benefit of the scheme to 200 Nos. of employees during 1978-79 and to 1,000 employees during the entire Sixth Plan Period (i. e. 1978-83).

VI. SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN-1979-80.

STATISTICAL CELL UNDER THE L.S.G. DEPARTMENT.

With a view to assessing the progress and effectiveness of various development projects in the country the statistical information on the various subjects for the purpose of planning for social and economic development is necessary. The data on housing condition is important indicator of social and economic levels of the living of the people. Hence collection of the said data is felt necessary.

With this end in view the Government of India in the Ministry of Works and Housing proposed to introduce three tier system for collection of data on housing and building activities in the every state. One in the Public Works Department, One in the Local Self Govt. Department and the other in the Statistical Department. The Statistical Cell under the L.S.G. Department has been functioning from the February, 1967. The fuction of the Cell is to collect data on housing and building activities from Municipality/Cantonment Board/Notified areas and other local bodies. This was originally a Centrally sponsored scheme. This has been included in the state plan scheme in 1972.

A sum of Rs. 1.00 lakh was proposed for the 5th 5 year plan. Out of which a sum of Rs. 0.88 lakh was approved by the Planning Commission. A total sum of Rs. 0.74 lakh has been actually incurred upto 31st March, 1978. A sum of Rs. 0.30 lakh is the approved annual plan outlay for 1978-79 and a sum of Rs. 0.50 lakh is the proposed plan outlay for 1979-80.

It has been mentioned above that collection of data on housing and building activities is to be made from notified areas also. The Sub-Divisional towns of Dharmanagar, Kailashahar, Udaipur and Belonia have already been declared as notified areas in January, 1978. The other Sub-Divisional towns also will be declared as notified areas. In view of the above staff strength of the Statistical Cell will require to be increased. A sum of Rs. 2.30 lakhs is therefore proposed for the years 1978-83.

URBAN DEVELOPMENT
(Agartala Municipality)

VI. SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN : 1979-80

URBAN DEVELOPMENT

(AGARTALA MUNICIPALITY)

1. URBAN DEVELOPMENT (LOCAL BODIES) AGARTALA TOWN DEVELOPMENT SCHEME.	Rs. 145.95 lakhs.
1. Establishment of markets in the Municipal area and development of existing markets.	Rs. 57.00 lakhs.
2. Construction of 2nd Hawker's corner at Santipara.	Rs. 3.00 „
3. Construction of new roads and improvement of old roads excluding those to be handed over by state PWD.	Rs. 50.00 „
4. Establishment of one park and development of existing park.	Rs. 5.00 „
5. Bus-stop (waiting sheds)	Rs. 0.50 „
6. Improvement of Motorstand.	Rs. 10.00 lacs.
7. Indoor stadium.	Rs. 10.00 „
8. Establishment and development of cremation ground and Burial ground.	Rs. 2.00 „
9. Traffic Island.	Rs. 0.50 „
10. Development of public ghats.	Rs. 0.20 „
11. Construction Cobbler sheds/Burber sheds/carpenters sheds.	Rs. 0.50 „
12. Primary school/Balwadi etc.	Rs. 1.00 „
13. Rickshaw stands.	Rs. 0.50 „
14. Recreation centre (3 nos).	Rs. 0.50 „
15. Extension of electric lines replacement of tubes, fixing of fitting etc.	Rs. 4.00 „
16. Sweepers passages.	Rs. 1.00 „
17. Installation of cross bar (3 nos).	Rs. 0.25 „

Total : Rs. 145.95 lakhs

1. URBAN DEVELOPMENT (LOCAL BODIES)
Agartala Town Development Schemes.

1. ESTABLISHMENT OF MARKETS IN THE MUNICIPAL AREA AND DEVELOPMENT OF EXISTING MARKETS.

Agartala being the Capital of Tripura is increasing gradually with its population and area. The amenities and construction of stalls as expected in the markets could not be provided to the

**URBAN DEVELOPMENT
(AGARTALA MUNICIPALITY)**

desired extend. There is no doubt that markets in Agartala Town are not upto the mark. There are at present 9 (nine) nos. Municipal markets in the Municipal area. But not a single market can be treated as modern market and these Hence, required remodelling by construction of suitable sheds and stalls. we have taken up a programme markets of works as under for development of the existing 9 (nine) and for which we have proposed an amount of Rs. 57.00 lacs during the year 1979-80. This amount may be given to the Agartala Municipality as Grant-in-aid.

1. Battala Bazar=Rs. 3.00 lacs.

(Construction of sheds, imporvement of internal roads and drains provision of electricity and drinking water facility, construction of latrine and urinals, and by construction of cycle stands etc.)

2. Maharajganj Bazar =Rs. 5.00 lacs.

(Earth filling of the tank and construction of sheds and stalls etc.)

3. Durgachowmohani=Rs. 6.00 lacs.

(Acquisition of land Rs. 3.00 lacs, Imprvoement of land etc. 3.00 lacs)

4. Abhoynagar Bazar—Rs. 3.00 lacs.

(Acquisition of land Rs. 0.50 lac, Development of markets and construction of sheds etc.

Rs. 2.50 lacs)

5. Lake Chowmohani market=Rs. 13.00 lacs.

(Earth filling Rs. 1.00 lacs, Construction of stalls Rs. 10.00 lacs, improvement of roads and drains etc. Rs. 2.00 lacs)

6. Math chowmohani market=Rs. 13.00 lacs

(Acquisition of land Rs. 10.00 lacs, development and construction of sheds Rs. 2.00 lacs, latrine and urinals etc. Rs. 1.00 lac.)

7. Chandrapur market=Rs. 4.00 lacs

(Acquisition of land Rs. 2.00 lacs, development and construction of stalls etc. Rs. 2.00 lacs)

8. G. B. Markets (79 Tilla)=Rs. 5.00 lacs

(Establishment of market including development of land etc.)

9. M. B. Tilla market=Rs. 5.00 lacs

(Acquisition of land Rs. 2.00 lacs, development and construction of sheds Rs. 2.00 lacs and construction of roads and drains Rs. 1.00 lac)

2. CONSTRUCTION OF 2ND HAWKERS CORNER AT SANTIPARA

A Second Hawkers corner has been decided to be constructed on the eastern side of Central road for accommodating the unauthorised occupants of traffic island and road side places. Preliminaries as regards acquisition of land has been completed and an amount of Rs. 3.00 lacs has been proposed to be given as grant-in-aid during the year 1979-80 for the above purpose.

3. CONSTRUCTION OF NEW ROADS AND IMPROVEMENT OF OLD ROADS EXCLUDING THOSE TO BE HANDED OVER BY P. W DEPARTMENT.

Total length of different classes of roads within Municipal area is 180 kms. which are classified as follows :—

1. The length of blacktopped =11 kms.
2. The length of mettaled =15 kms.
3. The length of brick soling = 32 kms.
4. The length of kutch road =122 km.

It is estimated that to constant all the kutch road/brick soling road into black topping a proba'ble expenditure of Rs. 228.00 lacs will be required.

**URBAN DEVELOPMENT
(AGARTALA MUNICIPALITY)**

And we proposed an amount of Rs. 50.00 lacs for the above purpose during the year 1979-80.

4. ESTABLISHMENT OF ONE PARK AND DEVELOPMENT OF EXISTING PARKS

There is only one park in the whole Municipal area named Children Park. With a view to establishment of one park (new) and development of the existing park an amount of Rs. 5.00 lacs is proposed to be given during the year 1979-80.

5. BUS-STOP (WAITING SHEDS).

An amount of Rs. 0.50 lacs is proposed to be given during the year 1979-80 for construction of more bus-stop in the different part of the Municipal area.

6. IMPROVEMENT OF MOTOR STAND.

With a view to Improve the existing condition of motor stand, we have prepared a plan. An amount of Rs. 10.00 lacs is proposed to be given during the year 1979-80 for development of the Motor stand for construction stalls and buildings etc.

7. INDOOR STADIUM.

At present there is no stadium in the town area though there is necessity to have more than one stadium immediately. We have proposed an allocation of Rs. 10.00 lacs for the purpose during the year 0979-80.

8. TRAFFIC ISLAND.

Road corner specially road junctions are awafully congested and has become hazard. It is immediately necessary to construct trffic island in the important road junctions and for this purpose we proposed an allocation of Rs. 0.50 lacs during the year 1979-80.

**9. ESTABLISHMENT AND DEVELOPMENT OF CREAMATION
GROUND AND BURIAL GROUND.**

There is only one cremation ground in the Municipal area at Battala with a view to development of the said cremation ground and establishment of more cremation and burial ground in the different part of the municipal area such as at Indranagar an amount of Rs. 2.00 lacs is proposed to de given during the year 1979-80.

10. DEVELOPMENT OF PUBLIC GHATS.

The Agartala Municipality taken up a programme of works for construction of public ghats in the big tanks/dighi during this financial year and an amount of Rs. 0.20 lac is proposed to be given for construction of at least 2/3. Nos. of ghat.

11. CONSTRUCTION OF COBBLER/CARPENTER/BURBER SHEDS.

For construction of sheds for the above mentioned traders an amount of Rs. 0.50 lacs is proposed to be given during the year 1979-80.

12. PRIMARY SCHOOL/BALWADI

An amount of Rs. 1.00 lac is proposed to be given for the above pnrpose during the year 1979-83.

13. RICKSHAW STANDS.

An amount of Rs. 0.50 lac is required for the above purpose during the year 1979-80.

URBAN DEVELOPMENT
(AGARTALA MUNICIPALITY)

14. RECREATION CENTRE (3)

It is decided to construct at least 3 nos. recreation centre in the different words of the Municipal area for recreation of the youth and an amount of Rs. 0.50 lac is required for the purpose during the year 1979-80

15. EXTENSION OF ELECTRIC LINES AND REPLACEMENT OF BULBS, FIXING AND FITTING ETC.

The existing electric lines do not cover the requirement. More new lines are not to be provided in the Town area. Where it does not exist and for this purpose an amount of Rs. 4.00 lacs is required, The said work will be done by the Electric Department on behalf of the Agartala Municipality.

16. SWEEPERS PASSAGE.

With a view to facilitate the scavengers and sweepers in collecting night soil and nuisance etc. from domestic latrines it is necessary to construct new sweepers passag and develop the old pad passages and for this purpose an amount of Rs. 1.00 lacs is required during the year 1979-80.

17. INSTALLATION OF CROSS BAR (3 NOS.)

With a view to protect over loded tracks and other vehicles within the Municipal area at least 3 nos. of cross bar may be installed at Asram chowmohani, Batar and Kunjaban and for this purpose an amount of Rs. 0.25 lac is required during the year 1979-80.

AGARTALA MUNICIPALITY
URBAN DEVELOPMENT (LOCAL BODIES)

AGARTALA TOWN DEVELOPMENT SCHEME. Rs. 50.000 lakhs

i) Provision for acquiring ditches and development of plots in Agartala Town.

A good number of ponds and ditches are in the Agartala Town. These were mainly excavated by the inhabitants for raising the homestead and meeting their domestic water supply. With the execution of Agartala water supply scheme, the need for existence of such ditches both public and private purposes has more or less eliminated. Moreover these ponds and ditches have become a good breeding place for mosquitos etc.

From a preliminary survey, it appears that there are 35 nos of public ponds comprising an area of 45,607 acres of land and there are approx. 1200 private ponds comprising an area of 250 acres approximately.

The said ponds and ditches may be utilised by filling up with construction of shopping centre play centre for children, establishment of parks etc.

An amount of Rs. 150.00 lakhs is proposed for the Five year Plan 1978-83 of which Rs. 50.00 lakhs is proposed for the year 1979-80.

The said amount of Rs. 50.00 lakhs is proposed for filling up of ditches by acquiring the private owned ponds and ditches during 1979-80.

CONSTITUTION OF
NOTIFIED AREA

VI. SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN 1979-80

Constitution of Notified Area

Local Self Government Department

There is only one municipality in Tripura at the capital town of Agartala. With the increase of population at the Sub-Divisional towns, the necessity for setting up municipality for providing civic amenities to the people was felt. But due to various difficulties in setting up fullfledged municipality it was initially contemplated to constitute notified areas as per provision of the Bengal Municipal Act 1932 as extended to Tripura in Dharmanagar, Kailashahar, Udaipur and Belonia Sub-Divisional towns. Subsequently it has been decided to constitute notified areas in other Sub-Divisional towns also.

A sum of Rs. 8 lakhs was approved as 5th Plan outlay for constitution of notified areas in Dharmanagar, Kailashahar, Udaipur and Belonia Sub-divisional towns. But after completing all the formalities it was not possible to constitute the notified areas in the above Sub-divisional towns before January, 1978. The order constituting notified areas in the above Sub-divisional towns was issued under the local Self Government Department No. F. 1 (6)-LSG/67-Vol II dated the 16th January, 1978. Hence the approved plan outlay for 1976-77 and 1977-78 could not be utilised. A sum of Rs. 4 lakhs has been approved as plan outlay for 1978-79 to meet the expenditure of the 4 notified areas as mentioned above and the proposed revised plan outlay for 1978-79 is Rs. 5.00 lakhs. Action is being taken to declare the Sub-divisional towns of Kamalpur, Khowai, Sonamura, Amarpur and Sabroom as notified areas. Hence there will be nine notified areas in Tripura. A sum of Rs. 5 lakhs is proposed for each of the notified areas. Thus the proposed plan outlay for the constitution of notified areas for the year 1979-80 is Rs. 45.00 lakhs.

During the period from 1978-83. various development works in the Sub-divisional towns such as improvement and construction of roads and drains, markets, providing streets, maintenance of public health and sanitation etc. will be made. Nearly one lakh (1.00 lakh) of people will come under the benefit of the scheme.

**TOWN AND COUNTRY
PLANNING****VI—Social and Community Services.****DRAFT ANNUAL PLAN—1979-80****TOWN & COUNTRY PLANNING ORGANISATION**

The main function of Town and Country Planning Organisation is to prepare the development plans (Master Plan) etc. of urban and rural areas throughout the state of Tripura. Accordingly a tentative programme has been chalked out to prepare some development plans during the period of Sixth Five Year Plan.

It has been thought to prepare the Master Plans of Greater Agartala and some other town(s) depending upon the priority and requisition along with miscellaneous other works during the annual plan 1979-80.

It has also been thought to open a district unit Office of this Organisation at Udaipur during the annual plan provided adequate fund and technical personnel are available for this purpose. A sum of Rs. 2.00 (two) lakhs is likely to be required during the Annual Plan 1979-80 for the purposes stated above.

**SLUM IMPROVEMENT
(MNP)**

VI—Social and Community Services.

DRAFT ANNUAL PLAN : 1979-80

**SLUM IMPROVEMENT (AGARTALA MUNICIPALITY)
(SLUM IMPROVEMENT (MINIMUM NEEDS PROGRAMME))**

Improvement of slum areas and housing—Rs. 50.00 lacs.

SLUM IMPROVEMENT (MNP)

IMPROVEMENT OF SLUM AREAS AND HOUSING.

Estimated amounting to Rs. 3.41 crores for development of slum areas within the Agartala Municipality during the 5th five year plan period were prepared and submitted. Against the proposal an allocation of Rs. 20.00 lacs has been recommended and we have received an allocation of Rs. 9.50 lacs so far. An amount of Rs. 50.00 lacs is proposed to be given during 1979-80 for improvement of roads and drains and for construction of house for the weaker section of the following 12 slum area.

1. Shibnagar and South Dhaleswar.
2. Jhagariamura.
3. North Banamalipur.
4. Rampur (Ranjit Nagar).
5. Badurtala.
6. Area opposit to new Bodhjung School.
7. Area between Battala Bazar and Burning ghat.
8. Malanchnagar.
9. Hrishipatti.
10. Bhattapukur.
11. Rabidaspara (Pyaribabu's garden).
12. Town Pratapgarh.

INFORMATION & PUBLICITY

VI. Social and Community Services.

DRAFT ANNUAL PLAN—1979-80
INFORMATION & PUBLICITY

The plan outlay for Information and Publicity Deptt. had been provided from year to year from 1st Plan period, though not always to the required extent.

During the fifth Plan period a total outlay of Rs. 20.72 lakhs were ultimately allocated for the Deptt. the actual expenditure against which was an amount of Rs. 14 680 lakhs. During 1978-79 an outlay of Rs. 12.00 lakhs has been allocated (against the proposed outlay of Rs. 23.40 lakhs) with which the schemes have been rephased according to recommendation. It is expected that outlay provided will be utilised and the targets achieved.

In the draft 6th Plan an outlay of Rs. 101.35 lakhs has been proposed of which an amount of Rs. 12.00 lakhs stands allocated for 1978-79. The table below shows the 6th Plan proposed outlay and outlay for 1978-79 and 1979-80.

<u>INFORMATION & PUBLICITY</u>	<u>OUTLAY</u>
6th Plan (1978-1983)	Rs. 101.350 lakhs (proposed)
1978-79	Rs. 12.000 „ (allocated)
1979-80	Rs. 19.668 „ (proposed)

The outlay of Rs. 19.668 lakhs for Information and Publicity proposed for the Annual Plan 1979-80 is meant to be utilised for achieving different objects as discussed below :—

1. The recent trend of development being village-based, all attempts of communication should be directed to the village people mainly. The change in outlook of all development plans as has been highlighted in recent days call upon a concerned efforts, and that too for the welfare of village people.
2. The 6th Plan is a challenge to the country in so far it aims at breaking away the traditional institutional that have been nurtured during the last few decades. The Information & Public Relations Deptt. has, therefore, to be toned up to cater to the needs of the day, to shoulder greater responsibility which are expected to be thrust upon, owing to the ambition plan that the country as a whole is going to take up.
3. With this in view, the Information & Public Relations programme of this State have been drawn up to help the developing economy find a solid bases. The rural society of Tripura comprises villagers belonging to different groups being distinguished norms and values of their own. The appreciable percentage of literacy in the state may be credited to the town and urban population, while those living in hills and forests and in remote areas are yet to come at par with the town people.
4. To cater such a diverse population living in a peculiar geographical and topographical disadvantages our attempts should, therefore be manifold, needless to emphasise keeping in conformity with the norms and values of the different society as stated above.
5. The proposed approach during the coming years should be (1) by way of inter-personal-communication and (2) greater utilisation of all available Mass-Media. The scheme under the first sec. may be grouped under Rural Publicity Scheme which may be grouped together under the second Section are press publicity, publication, song & drama, exhibition & visual publicity etc. And to keep these two sections in proper active condition schemes like Research &

INFORMATION AND PUBLICITY

Reference, Photography, distribution of literature and mechanical aids are naturally very important.

6. The Department's Annual Plan for 1979-80 has been outlined accordingly in the following paragraphs.

1. RURAL PUBLICITY SCHEME :—

The scheme envisages dissemination of Government message to the rural people as well as providing feed-back facilities to enable the policy makers to know the response of the people. The District and Sub-Divisional level officers who are components of the Scheme have been equipped with various channels of communication, for example, radio, exhibition, Audio-Visual Aids and so on. Therefore, they are the co-ordinator of different media in the District and Sub-Divisional levels.

Each of these officers has an Audio-visual Unit and a small Exhibition Unit at their disposal. They hold cinema shows, Group talks in their jurisdiction regularly. They frequently visit the existing Radio Rural Forums, Sub-Information Centres and Loka Ranjan Sakhas in their areas to ensure regular attendance of village people to the programme of those centres. They also organise new such centres when a demand is felt by them. On the other hand, their accumulate ideas of the public minds in regard to the Govt's activities are communicated to the headquarters regular.

This most effective way of communication we want to continue during the 6th Plan period more purposefully and more effectively.

At present there are no Audio-Visual and Mechanical Workshop in District level, to undertake the repair work/maintenance of departmental Vehicles, Generators, Projectors, P. A. equipments etc. As a result the Vehicles and Audio-Visual equipments are being repaired from the head quarter Agartala even in case of minor repair for which it is extremely difficult to achieve intended physical targets not to speak of increasing targets. Other than in Sub-Divisions we do not have any public Relations Office, But we should have such offices in all the 17 Blocks being felt very badly during the last few years. Therefore, we propose to set up 2-Block level Public Relations Offices during the year. Each of these offices will be provided with Audio-Visual Unit, Vehicles and a small exhibition Unit, The Block Public Relations Office will hold cinema show, Group meetings, visit the R. R. F., L. R. S., S. I. C. etc. in their jurisdiction. As such the following staff may be recruited during the year 1979-80.

1. Block Public Relations Officer (for two blocks)	2
2. Driver	2
3. Cinema Operator	2
4. Attender	2
5. Peon	2
6. Clerk	2
<u>For three districts</u>	
7. Technical Supervisor (Audio-Visual)	3
8. Senior Mechanic (Vehicla)	3
9. Machanic (Audio visuol)	3
10. Asstt. Mechanic	3
11. Cleaner	3
12. U. D. Clerk	3
13. L. D. Clerk	3
14. Peon	3

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The Officer of the Public Relations Officers stationed at District and Sub-Divisional headquarters are now accommodated at rented building for which the Deptt. has to incur Rs. 60,000/- per year. To avoid such a huge recurring expenditure, we proposed to built office building during the 6th Plan period on acquired plots of Khash land.

Actions for acquiring Khash land have been taken. We propose to start construction of building in one district for offices of the District Public Relations Officer and Sub-Divisional Public Relations Officer at expenditure of Rs. 1.000 lakh during the year 1979-80.

The vehicles, the generators and projectors now at constant work under the scheme being pretty old, requires replacement during 1979-80. Moreover 2 vehicles, 2 generators/projectors are required to be purchased for setting up of Block level P. R. Offices (as proposed above).

The total estimated expenditure for the year 1979-80 under the scheme comes to Rs. 4.500 lakhs, the brief break-up for which is given below :— (Rs. in lakhs)

Proposal for 1979-80

- | | |
|--|-------|
| i) Pay & Allowance of establishment
(existing & new posts)..... | 1.000 |
| (6 months for new posts). | |
| ii) Purchase of equipment and maintenance... | 0.350 |
| iii) Purchase of vehicle and maintenance ... | 1.500 |
| iv) Construction of Offices..... | 1.000 |
| v) Other misc. items..... | 0.650 |

Total = 4.500

2.

Information & Sub-Information Centres.

The Scheme comprises (a) Information Centres at District Sub-Divisional headquarters as also at the Block Head-quarter of Tribal Development Blochs and (b) Sub-Information Centres at Gaon Panchayats/Village level.

From our experience, we have found the Information Centres organised and run by the Government at the Sub-Divisional towns of the state are good institutions to attract people thereby disseminating Information pertaining to various aspects while the Sub-Information Centres at the village level were found dependable seats of mass education.

Sub-Information Centres is in one sense a voluntary organisation. The village people provide the accommodation and take care of the Centre while the Government provide them with newspaper, journals, and other publicity materials.

As such we propose to open Information Centres in the remaining blocks and 100 Sub-Information Centres throughout the state covering 100 more Gaon Panchayats. There is only one post of Information Officer at headquarter. The necessity for one I.O in each of the district H. Q. was being felt very badly during the last few years. Therefore, the proposal for creation of 3 posts in Information Officer for district deserves special consideration.

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Other than the above supervisory staff, the following staff, at the lower level will also be required.

1. L.D.Clerk	: 3 for 3 districts.
2. U.D.Clerk	: 3
3. Librarian-Cum-Clerk	: 15 (for 15 blocks)
4. Peon	: 18 (for Block I.C. 's and I.O.'s)

Total expenditure for this scheme during the year estimated to be Rs. 3.193/- The brief break-up is given below :—

1. Pay & allowance for the establishment (existing and proposed)	Rs. in lakhs. .....1.000
(6 months for Proposed posts)	
2. Cost of furniture etc.	..... 0.500
3. Cost of newspaper/magazines etc.	..... 0.182
4. Supply of sign board and other materials to S. I. C'so	.190
5. Miscellaneous expenditure	..... 0.303
<hr/>	
Total= 3.175	

RADIO RURAL FORUM :

The conference of State Minister of Information held in New Delhi emphasised the community as a dependable medium of mass communication in the North Eastern Region where community viewing (T. V.) is a for-off expectation.

In Tripura the community Listening was made purposeful by giving a shape and a name to it. The Radio Rural Forum which were organised at our village consisted of villagers belong to cultivating weaving and artisans community .

Whereas the villagers provided the accommodation and care taking facilities, the Department installed the Radio Receiving sets, maintained them and ensure regular attendance of village listeners. Every forum has called upon to communicate the reaction of the listeners to the programme being broadcast by the Agartala Station of All India Radio to the Headquarters. The headquarters in its turn analysed those reaction and sumed up how the people reacts to a message and arranged onward transmission of the same of the concerned departments.

This process being very fruitful we feel the necessity of expending the schemes bringing under it all the remote areas during 6th plan period.

We therefore propose to organise 150 Radio Rural Forums during the year 1979-80.

The maintenance part of the scheme being very important we propose to create only 3 posts of Chief Radio Mechanic to be posted at District Headquarters. The existing Radio Inspector/Supervisor

INFORMATION AND PUBLICITY

who look after the repairing and maintenance of the Radio Sets at the Sub-Divisional level will be designated as Radio Mechanics. We also propose to create the following posts :—

- | | |
|-----------------|----------------------------|
| 1. Store-Keeper | 3 (for 3 districts) |
| 2. Attendants | 10 (for 10 Sub-Divisions). |

The total estimated expenditure for the Annual Plan period 1979-80 under the scheme comes to about Rs. 2,31,000/-

The brief break-up are given below :—

- | | |
|--|----------------|
| 1. For opening of 150 forums
(Cost of sets and batteries) | Rs. 80,000/- |
| 2. Cost of spare parts and maintenance
of sets, | Rs. 50,000/- |
| 3. Pay and allowances of staff
(existing and new) | Rs. 66,000/- |
| 4. Misc. items | Rs. 35,300/- |
| | Rs. 2,31,300/- |

4. EXHIBITION & VISUAL PUBLICITY :

This is a continuing scheme. It is responsible for production and distribution of visual publicity aids such as posters, folders, pamphlets, calenders, etc. It is also responsible for display advertisement, organising exhibition, cinema shows and erection of hoarding. Thus units is becoming increase only popular for publicising the development activities of the Government, specially in rural area. It has proved to be one of the most effective media of publicity particularly in the tribal areas.

During the plan period 1979-80 it is proposed to render best help to other departments through this medium in their efforts to highlight development programmes in urban as well as rural areas. It is proposed that the following outlays be earmarked FOR EACH OF THE ITEMS :

- | | |
|--|-----------------|
| i) Publications of Posters etc. | —Rs. 50,000/- |
| ii) Erection of Hoarding | —Rs. 10,000/- |
| iii) Organisation of Exhibition
(small and medium size) | —Rs. 1,00,000/- |
| iv) Display advertisement | —Rs. 40,000/- |
| v) Creation of two posts of sign
Painter 2 posts of Demonstrator. | —Rs. 15,000/- |
| vi) Misc. Items | —Rs. 10,000/- |
| Total:— | —Rs. 2,25,000/- |

5. PRESS PUBLICITY SCHEME :

With the upliftment of socio-economic condition, various newspapers were brought out from time to time and the old once have developed creating multiple avenues for channelising message to the people. Regular and methodical feeding of the press by way of issuing feature stories, Press Notes, Press handouts, Press photographs, etc. is calculated to ensure a favourable response from the readers. In addition, the scheme envisages issue of supplement in Delhi, Calcutta and local newspapers of repute. All these will bear an account of the progress achieved in various field of development.

2. For successful implementation of the schemes 5 (five) posts of Reporter in the scale of Rs. 240-440/- are to be created. These Reporters will collect news from all the departments and feed the departmental publications.

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The total outlay for the Annual Plan 1979-80 is proposed as follows :

i) Pay & Allowances	...	Rs. 10,000/- (for 4-months pay)
ii) Purchase of paper stencils etc.	...	Rs. 3,000/-
iii) Preparation of Blocks/Series	...	Rs. 5,000/-
iv) Rent for PTI—TP	...	Rs. 15,000/-
v) Pay and Allowances for 2 posts as proposed.	...	Rs. 15,000/-
vi) Misc. Expenditure	...	Rs. 2,000/-
TOTAL :		Rs. 50,000/-

6. PUBLICATION UNIT :

This is a continuing schemes meant for publication of Brochures, Souvenirs, Booklets, Pamphlets, Posters, Folders, Picture Post Cards etc. highlighting the achievement of the Government in various fields of development from the time to time. The Unit plays an improvement and vital role in the overall net work of communication system. It is through these printed literature that the Government apprise the people of the State policy. Apart from executing publicity programmes within the State Publication of the various materials projecting the activities of the State Government is also undertaken by this Unit.

2. Under the existing set up we have got no staff in position for bringing out publication in the manner as it should be. It is intended to strengthen this branch during the 6th Plan period by creating one post of Publication Officer in the cadre of Assistant Director, Two posts of Script Writers and some ministerials posts. For the purpose, one post of U. D. Clerk in the scale of Rs. 330-580/- p. m. and one post of L. D. Clerk in the Scale of Rs. 240-440/- p. m. may be created.

3. Total plan outlay required for this scheme for the year 1979-80 will be as follows :—

i) Pay and Allowances for the posts as proposed.	...	Rs. 20,000/-
ii) Cost of Publications	...	Rs. 80,000/-
iii) Misc. items (including Cost of blocks).	...	Rs. 25,000/-
Total :		Rs. 1,25,000/-

7. PHOTOGRAPHY UNIT :

It is a Continuing schemes. This medium plays a vital role in highlighting development activities of the of the Government and other important events.

2. The Department has two photographers who with much difficulties cover many a programmes. During the annual plan period 1979-80. it is proposed to create 2 posts of Photographers for the District offices also so that such difficulties may be overcome and the unit can play its part. The proposals for Annual Plan 1979-80 would be as follows :—

- a) Creation of 2 posts of Photographers and 2 posts of Dark-room Asstt.
- b) Purchase of Camera— 2 Nos.
- c) Purchase of Photography materials.
- d) Production of documentary films.

OUTLAYS REQUIRED WILL BE AS FOLLOWS :

a) Pay and Allowances	...	Rs. 10,000/-
b) Cost of Camera	...	Rs. 20,000/-
c) Purchase of Photography materials & equipment for dark-room.	...	Rs. 13,000/-
d) Production of documentary films (2 Nos.)	...	Rs. 30,000/-
e) Misc. items	...	Rs. 2,000/-
		Total : Rs. 75,000/-

8. SONG AND DANCE UNIT :

This is a continuing scheme and is gaining more and more popularity in the rural areas. It is responsible for making the people conscious of Government development activities through traditional popular media of entertainment, like stage and music performances, dances, musical discourses, etc. But organising dramas on well-thought themes and by using traditional media, the scheme has been able to draw support of rural public for Government development activities.

One of the most important section of the Unit is the Folk Entertainment Unit. It aims at revival and development of traditional Folk Culture. As in the past, we want to organise and meet up so more L. R. S. during the annual plan period.

To ensure effective implementation and maintenance of the Loka Ranjan Sakhas, which will be absolutely voluntary organisations of villagers, we propose to create 2 more posts of Folk Entertainment Officer (existing one post), and one post of Store-Keeper for the Unit. Moreover 3 posts of Dance Instructor for three Districts are essential for organising traditional Tribal dances with the participation of existing Tribal Dance Troupes in the districts.

The following outlays are proposed for the each item of the Schemes :

a) Pay and Allowances of staff (Proposed)...	Rs. 20,000/-
b) Purchase of dress and stage materials...	Rs. 8,000/-
c) Supply of musical instruments, Satranj, Lanterns, etc. to Loka Ranjan Sakhas....	Rs. 35,000/-
d) Maintenance of one Van & one Truck....	Rs. 8,000/-
Total ; Rs. 71,000/-	

9. RESEARCH & REFERENCE UNIT :

This is a continuing scheme. It is needless to emphasise the importance of Research and Reference Unit in the context of Mass Communication programme being executed through various media of public relations. The evaluation of activities in the field has got to be made with a view to apprising the policy-makers of the public reaction in the right direction. It is, therefore, necessary to set up one full-fledged Research unit at the State level. The target of the Unit will be to evaluate the impact of Publicity programme, and to undertake publication of literature apart from maintaining the Reference Library which will provide reading facilities to the intending readers of reference books. The important newspapers, magazines etc. will be scientifically preserved date-wise. At the present moment we have got a

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skeleton staff consisting of one Research Assistant, one Librarian and one Library Attendant, which is considered to be below our requirement. During the 5th Plan period it has not been possible due to financial constraint to create any post for successful implementation of the scheme. A few posts have, however been Proposed in the draft 6th Plan.

During the Plan Period 1979-80 it is proposed to create the following posts :—

- a) U. D. Clerk in the scale of Rs. 330-580/-... One.
- b) Junior Scientific Officer in the scale of Rs. 370-800/-... One.
- c) L. D. Clerk in the scale of Rs. 240-440/-... One.

For the purpose of implementation of this scheme Plan outlay to the following extent will be necessary :—

i) Pay and Allowances for posts to be created.	Rs. 25,000/-
ii) For purchase of books of Reference and other papers.	Rs. 37,000/-
iii) For misc. items (including furniture)	... Rs. 10,000/-
	Total :— Rs. 72,000/-

ADMINISTRATIVE WING :

Divide in two parts namely (i) Construction of Directorate building and (ii) Strengthening of Administration, the Scheme 'Administrative Wing' is a continuing scheme and was introduced during the 4th Plan to strengthen and streamline the Publicity activities in the State. Neither of the two parts of the Scheme could be completed as yet mainly because of paucity of funds. But in the interest of administrative convenience and for right implementation of all other scheme under Information & Publicity incomplete works under this scheme should be completed during the 6th Plan period.

2. (i) As to construction of Directorate building the following are the residual works :—

- (a) Electric fittings in the Office building (1st Phase) and construction of 2nd Phase of the building.
- (b) Filling up of pond within the office premises.
- (c) Construction of garrage with workshop.
- (d) Construction of Central Workshop for (i) Audiovisual equipment and (ii) community projects (Radio Rural Forums Unit) and
- (e) Construction of quarters for watcher and staff of a mini Unit of field publicity.

During 1979-80, only items (b) and (c) of these residual works are proposed to be completed.

- (ii) As regards strengthening of administration, it may be stated that, the recent change in the socio-economic and political outlook is sure to bring in its trail heavy responsibilities for information and public Relations Department, Co-ordination of work of all branches and media for a visible effect has been a problem for the existing functionaries during the past few years and in the changed circumstances, when the responsibility is not only for inflicting new ideas but also to erase the old ones, such problems will be more difficult to handle unless

INFORMATION AND PUBLICITY

sufficient functionaries are provided with. It is, therefore, proposed that out of the posts proposed in draft 6th Plan (i) One post of Deputy Director (In addition to existing one under N. P. Sector), (ii) 1 post of Assistant Accounts Officer, (iii) Two posts of Office Superintendent, (iv) Two posts of U. D. Clerk, (v) Two posts of Travelling Auditors for internal audit, (vi) One post of English Stenographer, (vii) Two posts of Grade IV, be created during the year 1979-80. Total outlay required for the posts is Rs. 50,000/-

(iii) Including expenditure on some misc. items the total outlay for the year 1979-80 will be as follows :—

a) Pay and Allowances of existing and new posts.	Rs. 1,00,000/-
b) For filling up of pond within premises and Garrage with workshop.	Rs. 1,30,000/-
c) For misc. item (including cost of stationery articles, type writers, furniture etc.)	<u>Rs. 1,20,000/-</u>
Total :—	Rs. 3,50,000/-

SMALL SAVINGS (PUBLICITY)

VI. SOCIAL COMMUNITY SERVICES.

DRAFT ANNUAL PLAN 1979-80

SMALL SAVINGS (PUBLICITY)

The Small Savings Organisation of the State Government functions as supplementary to National Savings Organisation of the Government of India in mobilisation resources for developmental purpose. The net amount of total mobilisation (gross Collection less withdrawals) is shared between the Government of India and the State Government concerned in the ratio of $33\frac{1}{2}\%$ and $66\frac{2}{3}\%$ respectively and utilised in developmental purpose. The state share from Small Savings is taken as part of the State Government in computing the total resources.

2. The State of Tripura comprises of 3 Districts, 10 Sub-Divisions, 17 Revenue Circles, 177 Tehsiles and 871 Revenue Village and about 60% of the State Comprises of hills with terrain and forests.

3. To cover all the Revenue villages in the State, the field staff available in the National Savings Organisation and the State Small Savings Organisation are as under :-

A). National Savings Organisation.

Deputy Director	...	1.
District Savings Officer	...	3.

B). State Small Savings Organisation

Special Officer	...	1.
Inspector	...	2.

4. It has not been possible so far to launch village to village drive on Small Savings with the existing man power available in the two organisations. The only vehicle available is also very old and the required mobility can be achieved with it.

5. During the year 1979-80, it is proposed that an out lay of Rs. 0.80 lakhs may be utilised on following :-

a). Purchase of a vehicle.	Rs 55,000/-
b). Publicity (Leaflets, Booklets & incensive to Agents etc).	Rs. 25,000/-
	<u>Rs. 80,000/-</u>

The vehicle is required for intensive touring in interior villages where regular service is not available.

We also propose to provide with a magic lantern with slides to each of the 689 Gaon Sabha in a phased manner in addition to the publication of leaflet, poster and awarding cash incentives to agents and others for Small Savings workers.

6. In subsequent years i. e. from 1980-81 to 1982-83, the proposed out lay shall be Rs. 0.50 lakhs each year. The amount of Rs. 0.50 lakhs will be required for publicity & propaganda, payment of incentive bonus etc and maintenance of the vehicle including cost of petrol, Mobil oil, spare parts etc.

VI. Social and Community Services

DRAFT ANNUAL PLAN : 1979-80 LABOUR AND LABOUR WELFARE LABOUR ADMINISTRATION

A. INTRODUCTION :

Industrial peace and harmony are essential requirement for economic and social development. The complex problem of industrial Relations is the common concern of employers and workers and even the community as a whole. Labour Administration is becoming increasingly complex. But Labour Administration and Industrial Relations Machinery in Tripura are not properly equipped to discharge its responsibilities for the services of about 28% of the total population of the state, the majority of which is unorganised and scattered in the remote rural and hill areas.

According to 1971 Census, 27.8% of Tripura total population constitute the working force. Out of this, 76.6 in agriculture and allied activities, 2.1% in manufacturing industries, 6.4% in trade and commerce including construction, 1.4% in transport and 13.5% in other services. Other labour population in Tripura consists of certain categories of workers, such as, road building and construction workers and brick manufacturing workers who come from outside the state and workers engaged in Shops and commercial establishments, factories, small manufacturing industries etc.

At present, two Labour Officers' office at Udaipur in South Tripura and at Kailashar in North Tripura respectively are functioning Besides, 10 (ten) Labour Inspectorates in all Sub-Divisions are also functioning.

B. ALLOTMENT OF INDIVIDUAL SUB-SECTORS :

In pursuance of the guidelines provided for formulation of the Annual Plan for 1979-80, with special emphasis of the improvement of services provided to the working class particularly in the rural areas by way of effective enforcement of labour laws, improving industrial relations and extending welfare measures, a total amount of Rs. 2,50,000/- has been proposed for 1979-80 for Labour and Labour Welfare. For the Centrally Sponsored Scheme; an amount of Rs. 3,00,000/- has also been proposed for the said year 1979-80. The details of individual Sub-sectors and proposed allotment are given below :—

DRAFT ANNUAL PLAN FOR 1979-80

1. Scheme for strengthening of Factory Inspectorate :

(a) Continuing Scheme—	Nil
(b) New Scheme—	Rs. 60,000/-
Total—	Rs. 60,000/-

2. Scheme for strengthening of Industrial Relations Machinery :

(a) Continuing Scheme—	Rs. 90,000/-
(b) New Scheme—	Rs. 50,000/-
Total—	Rs. 1,40,000/-

3. Scheme for construction of Office Building (Labour Directorate)

(a) Continuing Scheme—	Nil
(b) New Scheme—	Rs. 50,000/-
Total—	Rs. 50,000/-

CENTRALLY SPONSORED SCHEME1. Subsidised Housing Scheme for Plantation Workers :

(a) Continuing Scheme :—	
i) Loan	Rs. 70,000/-
ii) Subsidy	Rs. 30,000/-
	Rs. 1,00,000/-
(b) New Scheme :	
i) Loan	Rs. 1,50,000/-
ii) Subsidy	Rs. 50,000/-
	Rs. 2,00,000/-
Total :— (a)+(b) :—	Rs. 3,00,000/-

1 Scheme for strengthening of Factory Inspectorate :Objectives ;—

Factory Administration Machinery in Tripura is responsible for implementation of the Factories Act, Workmen's Compensation Act, Cotton Ginning and Pressing Factories Act and Personal Injuries Act etc. But due to shortage of staff, a good number of factories are still out of its coverages and as a result of which not only the governments is losing revenue to a considerable extent but the labourers also are deprived of their legitimate benefits under the Factories Act.

At present, the number of registered Factories in this State is 70 and these are located in different parts of the State. The District-wise break-up is as follows :—

- 1) West Tripura— 40
- 2) North Tripura—22
- 3) South Tripura— 8

For all these factories, Factory Inspectorate attached to the office of the Labour Commissioner at Agartala in West Tripura District is responsible for proper implementation of different provisions of the Factories Act and the rules framed thereunder.

Besides this, the Inspectorate is also responsible for proper implementation of other Acts connected with it. For smooth discharge of these duties, proper attention is to be given to the following items of work :—

i) To search out the factories throughout state which try to avoid registration under the Factories Act.

ii) In case of a newly proposed factory inspection right from the site selection to final commissioning of the plants and equipments is required for giving necessary approval of factory licence.

iii) To arrange for regular renewal of the factory licence of the registered factories keeping in view of the expansion etc. where required.

iv) Regular inspection of factories is necessary.

LABOUR ADMINISTRATION

A Vehicle is thus urgently required for the Inspectorate. Similarly other ministerial staff are urgently necessary to cope with the works.

2. To bring the Rice Mills, Saw Mills and Brick Fields throughout State and Automobiles Workshops etc, within the Agartala Municipal areas under the purview of the Factories Act. Thus the number of factories are expected to increase to 196 within 2/3 months. In that case, the Districtwise distribution of the factories will be as under :—

1) West Tripura District—	127
2) North Tripura District—	50
3) South Tripura District—	19

The work load of the Inspectorate will, therefore, automatically increase to 2½ times than that at present with existing 70 factories within a very short period with this increase in number of factories.

In view of the above position, the scheme for strengthening the Factory Inspectorate with provision for a Vehicle (Jeep) has been drawn and proposed for implementation during the year 1979-80

ii) ALLOTMENT OF FUND AND PROPOSED ALLOTMENT :—

a) During Fifth Plan	Rs. 23,500/-
b) During Annual Plan for 1979-80 :	
i) Continuing Scheme—	nil
ii) New Scheme—	Rs. 60,000/-
Total—	Rs. 60,000/-

iii) TARGET :—

- a) Strengthening of Factory Inspectorate.
- b) Achievement :—

For proper and effective implementation of the Factories Act, Cotton Ginning and Pressing Act and Workmen's Compensation Act for achieving full coverage so that neither a single worker is deprived of the rights and benefits under these Acts nor the government is deprived of revenue. The problem of public safety and public health will also get due importance and weightage by this scheme.

iv) STAFF REQUIREMENT :

1) Stenographer (Rs, 325-665)—	1
2) U. D. Clerk (Rs. 330-580)—	1
3) L. D. Clerk (Rs, 240-440)—	1
4) Driver (220-380)	— 1
5) Cost of Jeep (Vehicle)	— 1

2. SCHEME FOR STRENGTHENING OF INDUSTRIAL RELATIONS MACHINERY :

i) OBJECTIVES :—

The main functions of the Industrial Relations Machinery are prevention, investigation and settlement of Industrial disputes besides supervision, enforcement and implementation of different Labour Laws as also for wages Administration. Exaction of minimum wages in schedule employment, keeping vigilance over implementation of minimum fixed and other benefits, taking legal and other steps for recovery of the same are the main activities. Specially efforts are required to be taken for proper

LABOUR ADMINISTRATION

implementation of some Labour Acts like Shops and Establishments Act, Payment of Wages Act, Equal Remuneration Act etc. The Tripura Shops and Establishments Act so far has been enforced in all Sub-Divisions in Tripura.

The functioning of this machinery has not been to the desired extent in view of the shortage of staff, particularly at the field level. There is no Inspector at block levels to enforce minimum wages for agricultural workers, for workers engaged in Road and building construction and manufacturing beads etc. It is, therefore, felt necessary to strengthen this machinery.

ii) ALLOTMENT OF FUND AND PROPOSED ALLOTMENT :

- | | |
|------------------------------------|---------------|
| a) During Fifth Plan | —Rs. 44,500/- |
| b) During Annual Plan for 1979-80: | |
| 1) Continuing Scheme | —Rs. 90,000/- |
| ii) New Scheme | —Rs. 50,000/- |

Total :— Rs. 1,40,000/-

iii) Target :—

- a) Strengthening of District Labour Office at Kailashahar in North Tripura.
- b) Opening of two Labour Inspectorates in the Tribal blocks.
- c) Opening of Wages Administration Machinery.

Achievement :—

a) District Labour Office, Kailashahar now needed by a Labour Officer is to bear more responsibilities to cope with needs of the working people where there are 23 Tea Estates besides a large size of tribal population of about 1,08,547 is there. Benefits of Tripura Shops and Establishments Act are also to be extended to more important areas of the North District.

b) For proper implementation of the Labour Acts in the hilly tribal areas opening of two Labour Inspectorates are felt necessary.

c) Minimum rates of wages have since been fixed in 6 (six) employments. Several Committees are also functioning now for revision of the minimum rates of wages already fixed in some employments. For fixation of minimum rates of wages already fixed in some employments. For fixation of minimum rates of wages in some other employments some other Committees may have to be constituted. For this purpose it is proposed to open a Wage Administration Machinery during the next year.

iv) Staff requirement :

a) To achieve the targets indicated in para (iii)(a) above the following additional staff are required to be provided :—

District Labour Office in North Tripura

- | | |
|---|----|
| 1) Assistant Labour Commissioner (Rs. 500-1190) | —1 |
| 2) Head Clerk (Rs. 350-725) | —1 |
| 3) U. D. Clerk (Rs. 330-580) | —1 |
| 4) L. D. Clerk (240-440) | —1 |
| 5) Class IV staff (Rs. 170-210) | —2 |

LABOUR ADMINISTRATION

b) To achieve the targets as indicated in para (iii) (b) the following additional staff are required to be provided :—

- | | |
|-----------------------------------|----|
| 1) Labour Inspector (Rs. 325-665) | —2 |
| 2) Class IV (Rs. 170-210) | —2 |

c) To achieve the targets as indicated in para (iii) (c) above the following additional staff are required to be provided :—

- | | |
|---------------------------------|----|
| 1) Labour Officer (Rs. 370-800) | —1 |
| 2) L. D. Clerk (Rs. 240-440) | —1 |
| 3) Class IV (Rs. 170-210) | —1 |

Scheme for construction of Office Building at Labour Directorate

i) Labour Directorate at Agartala is now accommodated in the rented house for which more than Rs. 9,000/- are being paid at rent which will gradually increase. It is, therefore, felt necessary to have own building.

ii) Allotment of fund and proposed allotment :

- | | |
|-----------------------------------|---------------|
| a) During Fifth Plan | —Nil |
| b) During Annual Plan for 1979-80 | —Rs. 50,000/- |

iii). Target and achievement :

Target of the above scheme is to construct of office building at Head quarter at Agartala. The Labour Directorate would be provided with its own building which is essential for efficient working apart from saving unavoidable expenditure on rent.

iv). Staff requirement :—

No new staff is required to be provided during 1979-80 for implementation of the above scheme.

CENTRALLY SPONSORED SCHEME

1, SUBSIDISED HOUSING SCHEME FOR PLANTATION WORKERS :

i). **OBJECTIVES :—**

It is a continuing Centrally Sponsored Scheme with a view to providing financial assistance to the Planters by granting loan and subsidy for construction of standard houses for the Tea Plantation Workers. Loan end subsidy will be granted for construction of 60 houses during the year 1979-80.

ii) **ALLOTMENT OF FUND AND PROPOSED ALLOTMENT :**

- | | | |
|------------------------------------|---|-----------------------|
| a) During Fifth Plan | — | Rs. 5,00,000/- |
| b) During Annual Plan for 1979-80. | | |
| (i) Loan | — | Rs. 2,20,000/- |
| (ii) Subsidy | — | Rs. 80,000/- |
| Total : | | <u>Rs. 3,00,000/-</u> |

LABOUR ADMINISTRATION

iii). TARGET AND ACHIEVEMENT :

a) Continuing Scheme :

Granting of remaining instalments of loans and subsidy for construction of houses, construction of which was started earlier.

b) New Scheme :

Granting of loan and subsidy for construction of another 60 houses.

iv). STAFF REQUIREMENT :

No staff will be required being it is to be implemented by the State Government's existing machinery.

CRAFTSMEN AND APPRENTICESHIP TRAINING

VI SOCIAL AND COMMUNITY SERVICES

DRAFT ANNUAL PLAN 1978-79
LABOUR AND LABOUR WELFARE

1. CRAFTSMEN TRAINING SCHEME :

With the setting up of one I. T. I. at Jatanbari there would be 3 I. T. I's during 1978-79 in the State. Jatanbari I. T. I. is situated in the tribal belt and tribal people would be much benefitted. There are 112 seats in that I. T. I. It has seven trades viz. (1) Sheet-metal (2) Electrician (3) Blacksmithy (4) Carpentry (5) Weaving (6) Basketry and (7) Tailoring. The I. T. I. is included in Tribal Welfare department's scheme.

Besides the continuation of the training programme the spill over expenditure on construction of workshop, Class room at Indranagar, construction of workshop, store, Library building, Canteen, Urinal Lavatory & extension of Hostel building of Jatanbari and compound wall of I. T. I. Kailashahar would be necessary. Two new trades namely pump machine, Storekeeping at I. T. I. Indranagar and two other new trades namely Surveyor and Stenography will be opened at Kailashahar. A Provision of Rs. 4.95 lakhs is proposed in plan outlay for the period ending in 1979-80 in that respect,

APPEENTICESHIP TRAINING :

The state Govt. has introduced a scheme for additional stipend equivalent to 50% of the stipend payable under Apprenticeship Act and both ways journey expenses to the Apprentices of Tripura who are sent to industrial establishment outside the State for training. This scheme will benefit the poor students immediately. An outlay of Rs. 00.60 lakhs is provided in the Plan period ending in 1979-80 for approval.

EMPLOYMENT SERVICES

VI. Social and Community Services.

DRAFT ANNUAL PLAN 1979-80

EMPLOYMENT SERVICES

During the ensuing Sixth Five Year Plan period in total an amount of Rs. 9.73 lakhs has been proposed for the implementation of the various Schemes on Employment Services & Manpower Planning, Tripura of which an amount of Rs. 0.25 lakhs has been allotted for the implementation of the New Schemes and Rs 0.53 lakhs for implementation of the Continued Schemes of the Fifth Five Year Plan which will be turned up into Non-Plan Budget during the 1st year of the Sixth Five Year Plan period.

The following 3 (three) Schemes have been taken up for implementation during the year 1979-80. An amount of Rs. 0.87 lakhs has been proposed for implementation of the schemes during the year.

Sl. No.	Name of the Schemes.	Proposed outlay for 1979-80
1	2	3
1.	Penetration of Employment Services to rural areas by opening Employment Information & Assistance Dureaux and Semi-urban Employment Exchanges.	Rs. 0.30 lakhs.
2.	Employment Market Information Programme comprehensiveness of frame of establishments through street surveys-establishments of peripatetic teams.	Rs. 0.12 ,,
3.	Strengthening of District Employment Exchanges as well as Directorate.	Rs. 0.45 ,,
		Rs. 0.87 lakhs.

PURPOSE OF THE SCHEMES AND ACHIEVEMENTS THEREOF ARE APPENDED BELOW :—

SCHEME NO. 1

PURPOSE & ACHIEVEMENTS.

The Employment Services has to be organised in the rural are as under Block Head Quarters as to allow the people in such areas to full advantages of the facilities offered by the service. The work-seekers in this areas will thus be able to share the employment opportunities on an equal basis. The idea is to have at least 3 (three) more I. I. & A. B. attached to the B. D. O.'s Office.

An amount of Rs 0.30 lakhs is proposed for the scheme during 1979-80.

SCHEME NO. 2.

ESTABLISHMENT OF PERIPATETIC TEAMS.

For improving the quality of the data collected under Employment Market Information Programme peripatetic team for street surveys for identifying new establishments with a view to making the data more reliable is required to be established under the State Directorate of Employment. This data is useful for manpower assessment and utilisation in and outside the State.

An amount of Rs. 0.12 lakhs is proposed for the scheme for the year 1979-80.

EMPLOYMENT SERVICES

SCHEME NO. 3

STRENGTHENING OF DISTRICT EMPLOYMENT EXCHANGES AS
WELL AS DIRECTORATE.

With a view to making an uniform and high level of efficiency throughout the State, it has been decided that the Employment Service should operate in a common way and policy and procedure connected with employment services should be in an uniform standard for implementation of different development programme, in and outside the State.

An amount of Rs. 0.45 lakhs has been proposed for the Scheme during the year 1979-80.

4. Construction of office building land purchase/acquisition of and aims and objects of this Scheme as below :—

Offices and Employment Exchanges for want of Government accommodation are housed in rented buildings which were not constructed for either office or Exchange. The Department is playing large sum of money as rent every year.

This Department has to deal with frustrated job-seekers particularly youths.

The need to house offices of the Employment Exchanges buildings specially constructed for the purpose is greatly felt so that their basic needs are adequately met. This will greatly save the recurring expenditure.

An amount of Rs. 1.20 lakhs has been proposed for the scheme during the year 1979-80 for acquisition of land and purchase of lands.

			Annexure
			Rs. in lakhs
SL. No.	Name of the scheme	Amount proposed for 1978-79.	Amount proposed for 1979-80
1	2	3	4
1. Construction			
(a)	Directorate of Employment Services & Manpower Planning Tripura.	Land- X	Rs. 0.50
(b)	District Employment Exchange at Udaipur.	Land- X	Rs. 0.35
(c)	District Employment Exchange at Kailashahar.	Ladd- X	Rs. 0.35
			Rs. 1.20 lakhs.

EMPLOYMENT SERVICESCentrally Sponsored Scheme for implementation

This Directorate has also taken up the following 2 (two) Centrally sponsored Scheme for implementation during the sixth Five year Plan starting from the year 1979-80.

Name of the Schemes :—

1. Scheme for setting up a special Employment Exchange for the physically Handicapped persons.

2. Scheme for establishing coaching-cum-guidance centre at the State Head quarter at Agartata for S/C. & S/T. person.

The Scheme No. 1 above is staff oriented and staff position under the scheme is as follows :—

Sl. No.	Designation of the posts.	Name of posts
1.	Sub-Regional Employment Officer	1 (one)
2.	Statistical Assitant	1 (one)
3.	Upper Division Clerk.	1 (one)
4.	Steno-Typist.	1 (one)
5.	Peon	1 (one)
6.	Night Guard	1 (one)

Government of India has stressed the need of establishing a "SOCIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED PERSONS" in every State. The function and object of the scheme is as follows :—

- i) To place blind, deaf and arthopedically handicapped persons in suitable employment,
- ii) To give vocational guidance where necessary.
- iii) To collect information about the size of the problem and the social needs of handicapped person.
- iv) Identify occupations suitable for the handicapped.
- v) Try to persuade employers to engage handicapped persons.
- vi) Establish liasion and cooperation with other agencies engaged in helping the handicapped.
- vii) e. g. training Institutions andl
- viii) Follow up to ensure that each handicapped persons in setting down satisfactorily in his employment.

For taking immediate measure, in that direction, it was proposed to establish one Employment Exchange for physically Handicapped persons in this State during 1976-77 with a revised estimate of

Rs. 45,000/- and an amount of Rs. 63,000/- has been earmarked for the year 1977-78 under the Centrally Sponsored Scheme.

The entire expenditure both recurring and non-recurring will be initially borne by the State Government and reimbursed by the Government of India, Ministry of Education and Social Welfare (Department of Social Welfare) upto the end of 5th Five Year Plan period as intimated by the Government of India, Ministry of Education vide their letter No. 10-4/74-HB dt. 10. 9. 1975.

For starting the scheme No. 2, the Government of India have been moved to give clearance but the reply is still awaited.

An amount of Rs. 1.16 lakhs has been proposed under the Centrally Sponsored Scheme during the year 1979-80.

VI SOCIAL AND COMMUNITY SERVICES.

DRAFT ANNUAL PLAN 1979-80

WELFARE FOR SCHEDULED TRIBES AND SCHEDULED CASTES

INTRODUCTION :

It has been specifically provided in our Constitution that the State shall promote with special care the educational and economic interests of the weaker sections of the people and in particular of the Scheduled Tribes and Scheduled Castes and shall protect them from social injustice and exploitation. The Department of welfare for Scheduled Tribes and Scheduled Castes and other Backward Classes therefore, aim at taking up community oriented scheme to provide much needed impetus to the development of weaker sections of the society, especially of Sch. Tribes and Sch. Castes. Occasionally programme distributive in content are also taken up to help individuals in the form of grant-in-aid and subsidies. However, the basic strategy is to reduce the level of disparities amongst the weaker sections of the community and its other fortunate sections, as also between the under developed tribal areas of the State and comparatively developed areas by taking up socio-economic development schemes on a project basis.

2. OBJECTIVE OF THE PLAN 1979-80

The basic objective of the 6th Plan will be to cover the entire Tribal areas of the State by suitable development programme with a view to bridge the gulf between the level of development of Sch. Tribes and Sch. Castes and that of general population. Concerted efforts would be made for the welfare of Scheduled Caste also. The socio-economic situation of Scheduled Tribes and Scheduled Castes communities varies considerably from one area to another. Therefore, it is not possible or even desirable to have uniform pattern of development for all of them. So Planning for their economic development would be formulated on the need based priorities. Raising of economic conditions of Sch. Tribes and Sch. Castes in the immediate future and enabling them to come up to the general level will be requiring following up of priority programme during the 6th Plan.

ii) Framing of perspective plan for the solution of problem of shifting cultivation through pre-agricultural level of technology with a view to have need based scheme for economic settlement of Jhumias for which co-ordinated efforts of the Tribal Welfare Department, Forest Department, Agriculture Department of the State would have to be made.

iii) Settlement of jhumias in project by providing khas land upto a maximum of 2 acres, agricultural implements including bullocks, animal husbandry programme, development of orchards and fruit plants, land development facilities over a period of years under requisite guidance.

iv) Promotion of Education and literacy, through educational facilities, scholarships and stipends, adult literacy programmes, grants for cultural pursuits.

v) Providing facilities for communication, drinking water supply, medical aid and public health, especially to the poor Scheduled Tribes and Scheduled Castes, who cannot defray it otherwise.

vi) Establishment of training centres for imparting training on various vocational trades so that Sch. Tribes and Sch. Castes persons would be able to supplement their family income by pursuing these trades after completion of training. On this basis the plan for 1979-80 has been prepared.

WELFARE FOR
ST. AND S.C.

3. Of the Rs. 434.865 lakhs which has been proposed for the five year plan, 1978-83 (Rs. 28.596 for the Direction and Administration, Rs. 281.222 for Sch. Tribes and Rs. 125.047 for Sch. Castes), Rs. 98.004 lakhs (Rs. 4.500 lakhs for Direction and Administration, Rs. 68.623 lakhs for Sch. Tribes and Rs. 24.881 lakhs for Sch. Castes) has been proposed for Annual Plan 1979-80 under State Plan Sector. Of this Rs. 20.527 lakhs, out of Rs. 68.623 lakhs proposed for Sch. Tribes has been quantified to be spent in Sub-Plan area from the State Plan outlay.

4. Under the programme for Welfare of Sch. Castes specific schemes for the Welfare of Sch. Castes including Harijans are being implemented on community oriented basis. Rs. 24.881 lakhs have been proposed exclusively for upliftments of Sch. Castes. The special component for Scheduled Castes population have been allocated on the basis of 12.4% the State population comprising of Sch. Caste. Specific schemes have however been prepared within this outlay so as to benefit the Scheduled Caste communities. No area development approach could be taken, as the Scheduled Caste population of the State are intermingled with other caste population and untouchability is by and large not practised at Tripura. Hence the programmes are individual and family based to suited the scattered communities belonging to Scheduled Caste.

5. AUTONOMOUS DISTRICT COUNCIL.

It has been decided by the Government to set up an Autonomous District Council in Tripura. The Autonomous District Council will be delineated by the Revenue Department from among Schedule-II areas of the Tripura Land Revenue and Land Reforms (3rd amendment) Act, 1975. The Council will be organised and it will function on the basis of an Autonomous District Council Bill, being prepared by the Law Department of this Government on the basis of Constitutional provision.

SCHEMATIC REVIEW OF THE ACHIEVEMENT—1974-78 AND ANTICIPATED ACHIEVEMENT—1978-79.

SCHEDULED TRIBES.

1. EDUCATION AND CULTURE.

Under the programme, 30 folk dance competitions had been organised. Boarding House Stipends to 293 students and prematric scholarships to 2684 students have been awarded. Total expenditure incurred was Rs. 8.272 lakhs during the period from 1974-78. During 1978-79, 4 folk dance competitions are to be organised during Republic Day Celebrations. 426 students are to be given stipends. Rs. 3.600 lakhs have been approved for the year.

2. ECONOMIC DEVELOPMENT.

i) Under Settlement Schemes, 3368 families had been settled and further grants had been given to 9016 old families with an expenditure of Rs. 123.239 lakhs during the period from 1974-78. During the year 1978-79, 275 new families are being settled and 3377 families are being given further grants. Rs. 43.050 lakhs have been approved for the year.

ii) Vocational training in I. T. I. had been given to 66 trainees with an expenditure of Rs. 0.585 lakh during the period from 1974-78. During 1978-79, Rs. 0.900 lakh have been approved for the benefit of 100 trainees.

WELFARE FOR S.T. & S.C.

iii) Under Revitalisation scheme horti. grafts to 1161 families, paddy seeds to 925 families, ginger to 895 families, Bullocks to 129 families, grants for remodelling of houses to 175 families had been given with an expenditure of Rs. 13.775 lakhs during the period from 1974-78. During the year 1978-79, Rs. 2.500 lakhs have been approved for taking up need based schemes.

HEALTH, HOUSING AND OTHER SCHEMES.

Financial assistance to 266 patients, housing subsidy to 204 families, grant for religious festival to 628 families had been given and 4 (four) Rest Houses have been constructed at Sonamura, Matarbari, Silachari and Sabroom with an expenditure of Rs. 7.046 lakhs during the period from 1974-78. Rs. 5.547 lakhs have been approved for implementation of similar schemes as mentioned above during 1978-79.

SCHEDULED CASTES.

1. EDUCATION

Under the the programme, Boarding Houe Stipends to 457 students and prematric scholarships to 2946 students had been awarded with an expenditure of Rs. 11.107 lakhs during the period from 1974-78. During the year 1978-79, 902 students are proposed to be awarded boarding house stipends and prematric scholarships. Rs. 4.810 lakhs have been approved for the year.

2. ECONOMIC DEVELOPMENT.

Under the Settlement Scheme, 885 families had been settled and further grants to 1424 families had been given. Besides, 73 Non-agricultural Sch. Caste families had baen settled at Sadar and Udaipur Sub-Division with an expenditure of Rs. 18.247 lakhs during the period from 1974-78.

During the year 1978-79, 150 landless Sch. Caste families are proposed to be setteled and furthe grants are to be given to 917 families. Besides, 150 Sch. Caste Non-agricultu al worker are to be settled. Rs. 11.370 lakhs have been approved for the year.

ii) Vocational Training in I. T. I. had been given to 129 trainees with an expenditure of Rs. 1.215 lakhs during the period from 1974-78. During 1978-79, Rs. 0.900 lakh have been approved for the benefit of 100 trainees.

3. HEALTH, HOUSING AND OTHER SCHEMES.

Financial assistance to 206 patients, housing subsidy to 247 families, margin money to 148 families, had been given during the period from 1974-78 with an expenditure of Rs. 2.107 lakhs. During 1978-79, Rs. 2.000 lakhs have been approved for implementation of similar schemes.

WELFARE FOR SCHEDULED
TRIBES & SCHEDULED CASTES.

1979-80 PROPOSALS :

A synopsis of the total allocation of Rs. 100.464 lakhs for Scheduled Tribes and Scheduled Castes programme is as follows :—

<u>Programme</u>	<u>Allocation</u> (Rs. in lakhs)
1. (a) Direction & Administration.	Rs. 4.500
(b) Autonomus District Council.	Rs. 2.460
	Rs. 6.960
SCHEDULED TRIBES.	
2. Education and Culture.	Rs. 7.995
3. ECONOMIC DEVELOPMENT.	
i) Settlement Schemes.	Rs. 44.325
ii) Individual based schemes e. g. supply of Jhum paddy seeds, pulses, oil seeds, horti. plants, grafts excavation of Jute Retting Tank.	Rs. 3.636
iii) Training on Vocational traders.	Rs. 6.952
iv) Communication.	Rs. 0.750
Special Programme writing of debt from Co-operatives.	Rs. 0.750
4. Health, Housing and other Schemes.	Rs. 4.215
	Rs. 68.623
SCHEDULED CASTES.	
1. Education	Rs. 6.483
	Rs. 6.483
2. ECONOMIC DEVELOPMENT.	
(i) Settlement scheme.	Rs. 9.618
(ii) Vocational :—	
(a) Development of fisheries.	Rs. 0.590
(b) Rearing of poultry, piggery etc.	Rs. 0.397
(iii) Training on Vocational trades.	Rs. 4.898
Special Programme writing of debt to co-operative.	Rs. 0.750
	Rs. 16.253
3. Health, Housing and other schemes.	Rs. 2.145
	Rs. 2.145
Total :—Sch. Castes,	Rs. 24.881
Tripura Sch. Tribes and Sch. Castes Development Corporation	10.000
Grand Total :	Rs. 110.464

**WELFARE FOR SCHEDULED
TRIBES & SCHEDULED CASTES**

DIRECTION AND ADMINISTRATION.

A. Under the scheme Rs. 2.000 lakhs are proposed for construction of office building and Rs. 2.500 lakhs to meet the expenditure towards pay and allowances of new staff for reorganisation of Directorate. No. of posts with pay scale to be created during 1978-80 are indicated below :—

<u>Name of Post</u>	<u>No. of post</u>	<u>Scale of pay</u>
1. Statistical Officer	1	Rs. 370-800/-
2. Office Superintendent	1	Rs. 370-800/-
3. Head Clerk	3	Rs. 350-725/-
4. U. D. Clerk	12	Rs. 330-580/-
5. L. D. Clerk	17	Rs. 240-440/-
6. Supervisor	12	Rs. 325-665/-
7. Agri. Assistant	12	Rs. 240-440/-
8. Peon	12	Rs. 170-210/-
9. Craft Teacher (Residential School)	5	Rs. 325-665/-
10. Instructor	21	Rs. 400/- (fixed)
11. Night Guard	21	Rs. 150/- (fixed)

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B. AUTONOMOUS DISTRICT COUNCIL.

It has been decided by the Government that provision for setting up an Autonomous District Council is to be made in the Plan Budget of the Welfare of Scheduled Tribes and Scheduled Castes.

2. The Autonomous District will be delineated by the Revenue Department from among Schedule—II areas as defined in Tripura Land Revenue and Land Reforms (3rd Amendment) Act, 1975. The Council will be organised and it will function on the basis of an Autonomous District Council Bill, being prepared by the Law Department of the Government on the basis of Constitutional provision, and to be placed before the Tripura Legislative Assembly.

3. The Autonomous District Council for its functioning will however, require provisions for payment of salaries/honoraria to its elected members as also the salaries of the staff of the Council. Secondly, for discharge of the duties of the District being set up under the Bill some construction/hiring of offices as well as provision for staff quarter will also be necessary. It is thus anticipated that requisite provisions will have to be made for the establishment of its office, appointment of basic minimum staff as also for carrying out the duties imposed upon the District Council by the Act.

WELFARE FOR S.T. & S.C.

4. For equipping the Headquarters of the Autonomous District Council with adequate staff the following provision have been made.

1. Deputy Secretary— Rs. 500-1300/- + Spl. pay Rs. 200/- p. m.	1 (one)	Rs. 9,100/-
2. Under Secretary— Rs. 500-1300/- + Spl. pay Rs. 100/- p. m.	1 (one)	Rs. 7,900/-
3. Office Superintendent— Rs. 370-800/-	1 (one)	Rs. 6,000/-
4. Head Clerk. Rs. 350-725/	2 (two)	Rs. 11,500/-
5. U. D. Clerk, Rs. 330-580/-	3 (three)	Rs. 16,400/-
6. L. D. Clerk, Rs. 240-440/-	2 (two)	Rs. 8,150/-
7. Driver, Rs. 240-440/-	2 (two)	Rs. 8,150/-
8. Class — IV Rs. 170-210/-	4 (four)	Rs. 12,000/-
9. Night-Guard. Rs. 170-210/	2 (two)	Rs. 6,000/-
10. Stenographer Rs. 325-665/-	2 (two)	Rs. 10,800/-

Rs. 96,000/-

Class-II (2), Class-III (12), Class-IV—(6).

5. For the construction of the offices and other staff quarters, provision will be made on the basis of finalisation of the proposals. Till then, however, a lump provision is being made towards setting up of the office by hiring as also for defraying the contingency expenditure. Hence an amount of Rs. 1.50 lakhs is being provided in the 1979-80. Budget from the State Plan. Thus, total sum of Rs. 2.46 lakhs is earmarked for setting up of Autonomous District from the State Plan. In addition an outlay of Rs. 2.00 lakhs have been proposed to be given as nucleus budget to the Council from the Tribal Sub-Plan, so that with that the Council may take up developmental activities not specifically provided in the Tribal Sub-Plan./State Plan.

The financial and Physical target proposed for the scheme during 1979-80 are as follows :—

	Financial	Physical
Autonomous District Council,	2.46	Construction of offices and appointment of various categories of staff.

WELFARE FOR ST./SC.

WELFARE OF SCHEDULED TRIBES.
EDUCATION AND CULTURE.

1. Name of Scheme : REVIVAL OF FOLK ARTS.

This is a continuing scheme. The intention of the scheme is to ensure continued interest and participation in Tribal Folk Songs and dances. Rs. 0.300 lakh are proposed for the year.

Financial outlay and physical target proposed for the scheme during the year 1979-80 are as follows :

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Revival of Folk Arts.	Rs. 0.300 lakh	Cultural shows and competition in Folk Dance and music.

2. Name of Scheme : BOARDING HOUSE STIPEND.

This is a continuing scheme. The stipends are being given @ Rs. 60/- per student per month for 10 months. Considering the inadequacy it is proposed to award stipend @ Rs. 90/- per month per student for 10 months. Rs. 0.702 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Boarding House Stipend	0.702 lakh	78 students.

3. Name of Scheme : PRE-MATRIC SCHOLARSHIPS.

This is a continuing scheme. Scholarships are to be awarded to the day scholar @ Rs. 30/- per student per month for 10 months. Rs. 2.349 lakhs are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Pre-Matric Scholarships	2.349 lakhs	783 students

4. Name of Scheme : FINANCIAL ASSISTANCE TO SCH. TRIBE TRAINEES
FOR CONTINUING ALL INDIA SERVICES PRE-EXAMINATION
COACHING COURSE.

This is a new scheme. The Govt. of India are awarding financial assistance @ Rs. 125/- per month per trainee for continuing All India Services Pre-Examination Coaching Course. In addition to Rs. 125/- financial assistance @ Rs. 75/- per month per trainee is proposed to be given as per instruction of the Govt. of India from their respective state. Rs. 0.054 lakh are proposed for the year.

**WELFARE OF SCH. TRIBES, SCH.
CASTES & OTHER BACKWARD CLASSES.**

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Financial assistance to Sch. Tribe trainees for continuing all India Services Pre-Examination coaching course.	0.054 lakh	6 Nos. of student.

5. Name of scheme : ESTABLISHMENT OF 1 (ONE) RESIDENTIAL SCHOOL (ASHRAM TYPE) FOR SCH. TRIBES.

This is a new scheme. The aim of the Scheme is to open one Residential School (Ashram Type) teaching upto Class X during Five Year Plan. Rs. 4.590 lakhs are proposed for the year 1979-80 for construction of Class Room, Hostel etc. and to meet salaries and other contingences.

The financial outlay and Physical target proposed for the scheme during 1979-80 are as follows :

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Establishment of 1 (one) Residential School (Ashram Type).	4.590 lakhs	One Ashram School

(2). ECONOMIC DEVELOPMENT.

SETTLEMENT SCHEME :

(a). Name of Scheme : SETTLEMENT PROGRAMME ON LAND DEVELOPED BY AGRICULTURE DEPARTMENT.

This is a continuing scheme. The land selected are developed by the Agriculture Department and the Settlement are given by the Tribal Welfare Department on the land @ Rs. 2,900/- per family. Rs. 0.440 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Settlement programme on land developed by Agri. Department.	0.440 lakh	75 spill over families

(b). Name of Scheme : SPILL OVER EXPENDITURE FOR JHUMIAS AND LANDLESS SCH. TRIBE TAKEN UP FOR SETTLEMENT DURING 4TH PLAN PERIOD.

This is a continuing scheme. Under Rs. 1910/- scheme, 5808 families were settled during 4th Plan period, out of which 4338 families have been paid full grant upto March, 1978. It has been proposed to give remaining balance to 1470 families during the year 1978-79. Due to any unforeseen difficulty, if it is not possible to cover all the families, the balance if any would be paid during 1979-80. Rs. 1.000 is proposed for the year.

Welfare of Sch. Tribes, Sch.
Castes and other backward
Classes.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Spill-over expenditure for jhumias and landless Sch. Tribes taken up for settlement during 4th plan period.	1.000 lakh	1470 spill over families.

(c) Name of Scheme :— SETTLEMENT OF JHUMIAS IN PROJECT UNDER Rs. 6510/-

This is a continuing scheme. It is proposed to settle 200 new families and to give further grants to 1122 families during the year, 1979-80. Rs. 30.195 lakhs are proposed for the year for their settlement with community facilities.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Settlement of jhumias in project under Rs. 6510/-	30.195 lakh	200 new families and 1122 spill over families.

(d) Name of Scheme :— SETTLEMENT OF SCH. TRIBES LANDLESS AGRI. LABOURERS UNDER Rs. 1910/- SCHEME.

This a continuing scheme. 1106 families were settled during the 5th Five Year Plan upto the year 1976-77. 396 families out of 1106 families have been paid full amount of grant upto the year, 1977-78. It has been proposed to give balance grant to remaining 710 families during the year, 1978-79. If some families could not qualify themselves during 1978-79, it is proposed to cover the remaining these families during 1979-80. Rs. 0.190 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows ;—

Item	Financial outlay	Physical target
Spill-over expenditure on resettlement of Sch. Tribes landless Agri. Labourers under Rs. 1910/- scheme.	0.190 lakhs	710 spill over families.

(2) Name of Scheme :— SUPPLY OF SEEDS (MAINLY PULSES/MUSTARD) AND P. P. CHEMICALS ETC. TO THE POOR TRIBAL CULTIVATOR.

This is a new scheme. To encourage the poor tribal cultivators on cultivation of these crops in Rabi season, it is proposed to give assistance to such Tribal for popularisation of the cultivation of pulses/mustard @ Rs. 50/-and Rs. 42/-respectively per family. Rs. 1.000 is proposed for the year.

WELFARE FOR ST/SC

The financial outlay and physical target proposed for the scheme during the year 1979-80 are as follows :—

Item	Financial outlay	Physical target.
1. Supply of seeds pulses/fertilizers/p. p. chemicals etc. for tilla/semi-tilla land.	0.580 lakhs	1160 families
2. Supply of seeds mustard fertilizers p. p. pchemicals etc. for tilla/semi tilla land.	0.420 lakhs 1.000	1000 families 2160 families
(3) Name of Scheme :— SUPPLY OF HORTI. PLANTS, GRAFTS, FERTILIZERS. AND P.P. CHEMICALS.		

This is a new scheme. In order to popularise and to keep continued interest in maintaining Horticulture garden on banana and pine apple, it is proposed to supply horti plants, grafts, fertilizers and p.p. chemical worth Rs. 40/- per family in m. t. colonies Rs. 0.300 lakhs are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Supply of horti. plants, grafts, fertilizers and p. p. Chemicals.	0.300 lakh	750 families will be benefitted
4. Name of Scheme :— Financial assistance to groups of Tribal Cultivator for Jute retting tank.		

This is a new scheme. The Tribal cultivators, mostly living on Tilla land are interested in jute cultivation on tilla land and tilla sloping are suitable for jute cultivation-like mesta and low land other than lunga are preferable for suti-jute cultivation. It is proposed to provide financial assistance of 75% subsidy to groups of Tribal cultivator for excavation of jute retting tank. Rs. 0.336 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target.
Financial assistance to groups of tribal cultivators of jute retting tank	0.336	64 group of tribal
5. Name of the Scheme :— Stipend to Sch. Tribe trainees at III & II		

This is a continuing scheme. The scheme is for payment of stipend to Sch. Tribe trainees undergoing training in Industrial Training Institute/Industrial Institute @ Rs. 75/- per month per trainee for 12 months. Rs. 0.990 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Stipend to Sch. Tribe trainees at III & II	0.990 lakh	110 trainees.
6. Name of Scheme :— Establishment of Pre-coaching Training Centre on short hand, type writing for facing competitive examination conducted by T.P.S.C./State Govt./Central Govt./Non Govt. bodies.		

WELFARE FOR ST./SC

This is a new scheme. The poor tribals having academic qualification cannot arrange for getting facilities on short-hand and type-writing. In order to provide training facilities it is proposed to open 2 new centres and to continue 1 centre opened during 1978-79. Stipend to trainees @ Rs. 75/- per month will also be given to 15 trainees in each centre. Rs. 1.291 lakhs are proposed for the year.

The financial outlay and physical target proposed for the scheme are as follows :—

Item	Financial outlay	Physical target.
Establishment of Pre-coaching training centre on short hand and type-writing for facing competitive examination conducted by TPSC/State-Govt./Central Govt./Non-Govt. bodies.	1.291 lakhs	2 new centres will be established and 1 (one) centre to be continued.

7. Name of Scheme :— Scheme for training on weaving to the Tribal.

This is a new scheme. In order to develop weaving techniques among Tribal Women Folk through imparting training on weaving to the village and small scale industries, it is proposed to open 2 (two) Weaving Centres and to continue one Centre opened during 1978-79. Stipend @ Rs. 75/- per trainee are proposed to be given to 30 trainees in 3 centres. Rs. 1.575 lakhs are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Scheme for training on weaving to the tribals.	1.575 lakhs	continuance of 1 (one) centre & opening of 2 new centres.

(8) NAME OF SCHEME :— SCHEME FOR TRAINING ON TAILORING TO TRIBALS.

This is a new scheme for extending facilities of training to the tribals on tailoring to 10 selected tribals. Stipend @ Rs. 75/- is proposed to be given to 40 trainees in 4 centres to each trainee for 12 months. Rs. 1.324 lakhs are proposed for the Year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target.
Scheme for training on tailoring to the tribals.	1.324 lakhs	Continuance of 1 Centre and opening of 3 new Centres.

(9) NAME OF SCHEME :— SCHEME FOR TRAINING ON CANE AND BOMBOO CRAFTS.

This is a new scheme. The tribals are habituated in making dhari, Tukri etc. with bamboo and cane in old technique. In order to improve craftsmanship among the tribals in making better quality of bamboo and cane products, it is proposed to implement the scheme. 20 trainees will be enrolled in each centre. Stipend @ Rs. 75/- per trainee is proposed to be given to 120 trainees in 6 (six) centres. Rs. 1.772 lakhs are proposed for the Year.

WELFARE OF SCH. TRIBES, SCH. CASTES
& OTHER BACKWARD CLASSES.

The financial outlay and physical target proposed to the scheme during 1979-80 are as follows :—

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Scheme on training on Cane & bamboo crafts.	1.772 lakhs	Continuance of 1 centre & opening of 5 new centres.

(10) NAME OF SCHEME :— REVITALISATION OF JHUMIA COLONIES.

This is a continuing scheme. In order to make the colonies already set up viable taking up need based scheme, like seeds, fertilizers, horti-plants, milchcows, bullocks, closes piglets, poultry birds, irrigation facilities, remodelling of houses, it is proposed to take up follow up programmes. Rs. 12.500 lakhs are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Revitalisation of Jhumia colonies.	12.500 lakhs	No. of families as per need based and approved scheme of Revitalisation.

(11) NAME OF SCHEME :— SUPPLY OF JHUM PADDY SEEDS.

This is a new scheme. Most of the traditional shifting cultivators (jhumias) are not in a position to purchase jhum seeds. In order to enable the needy jhumias to continue jhum cultivation till their final settlement, jhum seeds are supplied in advance @ 20 kg per family. The advance seeds, are realised from the beneficiaries one equal i. e. 1:1 basis. The new seeds realised would be supplied again in next year to the same/similar beneficiaries. Rs. 2.000 lakhs are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

<u>Item</u>	<u>Financial outlay</u>	<u>Physical target</u>
Supply of jhum paddy seeds.	2.000 lakhs.	4000 families.

12). Name of Scheme : Communication.

This is a continuing scheme. The tribals living in the most interior places could not bring their field products at their houses and also at small local markets for sale. In order to enable them to bring their field products at their houses and also to market places, it is proposed to continue the scheme during 1979-80. Rs. 0.750 lakh are proposed for the year.

WELFARE FOR S.T./S.C.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :-

Item.	Financial outlay.	Physical target.
Communication	0.750 lakh	Construction of link road foot tracks, culverts, bridges etc.

SPECIAL PROGRAMME

2). Name of Scheme : Liberation from indebtedness of Small/Marginal Sch. Tribe farmers.

This is a new scheme. There are many cases of poor tribal where even after 1973 they could not clear up the previous loan given to small/marginal farmers. As a result, this has turned into bad debts. So in order to help them to clear up the bad debts the scheme have been proposed. Rs. 0.750 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Liberation from indebtedness of Small/Marginal Sch. Tribe entrepreneur.	0.750 lakh.	Not fixed.

HEALTH, HOUSING AND OTHER SCHEME.

1. Name of Scheme :— Financial assistance for carrying tribal patients to nearest hospital.

This is a continuing scheme. The poor tribals living in interior areas who cannot avail of hospital facility on account of their poverty. Rs. 200/- or the actual carrying cost to the patients whichever is less is paid by the Govt. within Tripura and Rs. 500/- outside Tripura. The scheme is proposed to be continued during 1979-80. Rs. 0.350 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item.	Financial outlay.	Physical target.
Financial assistance for carrying tribal patients to nearest hospital.	0.350 lakh.	Financial assistance to be given to the patients according to the merit of the case as per rule.

2. Name of Scheme :— Financial assistance to T. B. and other patients suffering from serious disease.

This is a continuing scheme. Poor tribal patients suffering from T. B. and other serious type of diseases are given financial assistance from the Govt. for their treatment. Rs. 200/- or actual expenses for treatment which ever is less are given within Tripura and Rs. 500/- or the actual expenses for their treatment outside Tripura. Rs. 0.350 lakh are proposed for the year.

WELFARE FOR S. T./S. C.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

Item	Financial outlay.	Physical target
Financial assistance to T. B. and other patients suffering from serious disease.	0,350 lakh	Financial assistance are to be given to the patients.

(3) Name of Scheme : Drinking Water Supply.

This is a new scheme. There is acute facilities shortage of safe drinking water facilities in Tribal areas this is one of the main causes of many types of guestric diseases as found common in the State. It is proposed to construct R. C. C. Wells and Tube-Wells in Tribal areas. Rs. 0.490 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target.
Drinking water facilities	0.490 lakh	R C.C. Well- 8 Tube-Well-10

(4) Name of Scheme : FINANCIAL ASSISTANCE TO SCH. TRIBE FAMILIES FOR REPAIR/RENOVATION OF THEIR HOUSES.

This is a new scheme. Most of the tribals of the State are poor and cannot repair and renovate their houses. It is proposed to give financial assistance upto maximum Rs. 500/- per family for the purpose. Rs. 0.425 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

Item	Financial outlay	Physical target
Financial assistance to Sch. Tribe families for repair/renovation of their houses.	0.425 lakh	85 families.

(5) Name of Scheme : LEGAL AID

This is a continuing scheme. The object of the scheme is to provide free legal aid to deserving Sch. Tribe in Civil and Revenue cases arising out of land dispute. Rs. 0.300 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows ;

Item	Financial outlay	Physical target
Legal aid	0.300	Financial assistance to be given to the Sch. Tribe litigents according to rules.

(6) Name of the Sceme : Aid to Non-Official Organisation.

This is a continuing scheme. The object of the scheme is to give grants on 90% subsidy basis to non-official organisation for carrying out welfare works amongst the tribals in the field of health, education and various other social works. Rs. 0.300 lakhs are proposed for the year.

WELFARE FOR ST/SC

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :

Item	Financial outlay	Physical target
Aid to Non-official Organisation.	0.300 lakh	No. of organisation will be determined as per need.

(7) Name of Scheme :— Rest House.

This is a continuing scheme. In order to provide accommodation facilities to the poor tribals coming from interior to State/District/Sub-Division and Block level head quarters, it is proposed to construct Rest Houses. Rs. 0.750 lakh are proposed for the year.

The financial outlay proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target.
Rest House	0.750 lakh	1 (one) Rest House.

(8) Name of scheme :—Exhibition, Seminar and Conference.

This is a continuing scheme. Every year Annual Plan exhibition is held on the eve of Republic Day Celebration in which all the Development Departments take part in it. Besides, seminar and conference are held at State/District/Sub-Division/Block Head Quarters occasionally. Rs 0.100 lakh are proposed for the year.

The financial outlay and physical target for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Exhibition, Seminar & Conference.	0.100 lakh	Holding of annual plan, exhibition and conference.

(9) Name of Scheme :— Financial assistance for Socio-Religious Community Facilities.

This is a continuing scheme. The object of the scheme is to give financial assistance to organising committee of different tribal colony/new tribal settlement areas to perform their community festivals like garia puja, maikathal, ruima, etc. @ Rs. 250/- maximum per committee for particular festival in a year. Rs. 0.500 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme during 1979-80 are as follows :—

Item	Financial outlay	Physical target
Financial assistance for socio religious community festival.	0.500 lakh	200

(10) Name of scheme :— Contingency Plan for facing natural calamities.

This is a new scheme. In order to help the poor tribal to face the hazard of natural calamities like draught, cyclone, heavy rain and flood which destroy the standing crops of poor tribals, financial assistance are given to them according to their need. Rs. 0.350 lakh are proposed for the year.

**WELFARE OF SCH. TRIBES, SCH.
CASTE AND OTHER BACKWARD CLASSES**

The financial target proposed for the year 1979-80 are as follows :—

Item	Financial outlay	Physical target
Contingency plan for facing natural calamities.	0.350 lakh	Need based scheme would be taken up.

(11) Name of Scheme :—Margin money assistance to Sch. Tribe Small Entrepreneur.

This is a continuing scheme. The Sch. Tribe entrepreneur who are financed by Nationalised Bank/Co-operative Bank/Gramin Bank for starting self employment scheme like small shops, rick-shows auto-rickshaws/hand-carts/small trading industrial activities are proposed to be considered by the Government. The maximum limit of assistance would be upto 30% of the total loan amount sanctioned/proposed to be sanctioned by the Bank subject to the maximum of Rs. 1000/- in each case. Rs. 0.300 lakh are proposed for the year.

The financial outlay and physical target proposed for the scheme are as follows :—

Item	Financial outlay	Physical target
Margin money assistance to Sch. Tribe entrepreneur.	0.300 lakh	Need based scheme would be taken.

WELFARE OF SCHEDULED CASTES.

EDUCATION :—

1. Name of Scheme :— Boarding House Stipend.

This is a continuing scheme, The students are being given @ Rs. 60/- per student per month for 10 months. Considering the inadequacy it is proposed to award stipend @ Rs. 90/- per month per student for 10 months, Rs. 1.431 lakhs are proposed for the years.

Financial outlay and physical target proposed for the year, 1979-80 are follows :—

Item	Financial Out-lay	Physical target
Bording House Stipend.	Rs. 1.431 lakhs	159 students

2) Name of scheme :— Pre-Matric Scholarships.

This is a continuing Scheme. Scholarships are to be awarded to the day scholar @ Rs.30/- per student per month for 10 months. Rs. 4.998 lakhs are proposed for the scheme during 1979-80.

Financial outlay and physical target proposed for the year, 1979-80 are as follows :—

Item	Financial Out-lay	Physical target
Pre-Matric Scholarship,	Rs. 4,998 lakhs.	1666 students.

3) Name of scheme :— Financial assistance to Sch. Caste trainees for continuing all India Services Pre-examination coaching course,

This is a new scheme. The Government of India awarding financial assistance @ Rs. 125/- per month per trainee for continuing All India service Pre-examination coaching course. In addition to Rs. 125/- financial assistance @ Rs. 75/- per month per trainee is proposed to be given as per instruction of the Government of India from their respective State. Rs. 0,054 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80,

**WELFARE FOR SCH. TRIBES, SCH
CASTE AND OTHER BACKWARD CLASSES**

Item,	Financial out-lay	Physical target
Financial assistance to Sch. Caste trainees for continuing all India Services Pre-Examination course,	Rs. 0.054 lakh.	6 students,

ECONOMIC DEVELOPMENT.

Settlement scheme :—

a) Name of Scheme :— Settlement of Landless Sch. Caste Agri. labourers under Rs. 1910/-

The Sch. Caste Agri-labourers are being settled on khas land and it is proposed to extend the benefit under Rs. 1910/- scheme per family as per approved rate of financial assistance. It is proposed to settle 200 families and to give further grant to 150 families during the year 1979-80, Rs. 5.146 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year, 1979-80 are as follows :—

Item	Financial outlay	Physical target
Settlement of landless Sch. Caste Agri. labourers under Rs. 1910/-	Rs. 5.146 lakhs.	200 new and 150 Spill over,

b) Name of Scheme :— Spill over expenditure of landless Sch. Caste taken up during 4th Plan period under Rs. 1910/- Scheme.

During the 4th Plan period 1089 families were settled on land with financial assistance. 737 families out of 1089 families have been given grant in full by the end of the year 1977-78. The remaining 352 families have been proposed to be given further grant during 1978-79. If some families due to non-fulfilment condition are not paid grant during 1978-79, they are proposed to be given further grant during 1979-80. Rs. 0.310 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80. as are follows :—

Item	Financial Out-lay	Physical target
Spill-over expenditure of landless Sch. Caste taken up during 4th Plan period under Rs. 1910/- Scheme.	Rs. 0.310 lakhs.	352 families

c) Name of Scheme :— Settlement of Landless Sch. Castes Non-Agricultural
Workers under Rs. 1910/- Scheme.

This is a continuing Scheme. The existing pattern of scheme of Rs. 1910/- is actually ment for settlement of Sch. caste Agri.worker. But the scheme proposed for providing house sites for Sch. Caste landless-non-Agricultural worker i.e, scavangers, Sweipers, Cobblers, Fishermen, Dhoba etc. along-with some assistance towards house building and supplemental occupations for the economic upliftment. Rs. 4.162 lakhs are proposed for the year,

**WELFARE FOR SCH. TRIBE SCH. CASTE
AND OTHER BACKWARD CLASSES.**

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Settlement of landless Sch. Caste Non-Agricultural workers under Rs. 1910/- Scheme.	Rs. 4.162 lakhs.	200 families

2) Name of Scheme :—Development of Pisciculture for the benefit of Sch. Castes.

This is a continuing scheme. The object of the Scheme is to develop Pisciculture in water areas under legal possession of the individual/group/Co-operative societies formed by fishermen Community by way of giving financial assistance in kind. The maximum assistance in kind amounting to Rs. 200/- per individual or 80% of kind. Total cost whichever is less and maximum assistance in kind amounting to Rs. 1,000/- or 80% of the cost of kind to a group/Society containing 5 or more members are proposed to be given. Rs. 0.590 lakhs are proposed for the year.

Financial outlay and Physical target proposed for the year, 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Development of Pisciculture for the benefit of Sch. Castes.	Rs. 0.590 lakhs	Individual-135 Society/group-32

3) Name of Scheme :—Stipend to Sch. Caste Trainees at I. T. I, and I. I.

This is a continuing Scheme. The scheme for payment of stipend to Sch. Caste trainees undergoing training in I. T. I. and I. I. The rate of stipend is Rs. 75/- per trainees per month for 12 months, Rs. 0.963 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :

Item	Financial Outlay	Physical target
Stipend to Sch. Caste trainees at I. T. I. and I. I.	Rs. 0.963 lakhs.	107 trainees

4. Name of Scheme :—Scheme for Training on Tailoring to Sch. Castes.

This is a new scheme for extending facilities to Sch. Castes on tailoring. 10 selected Sch. Caste will be involved in a centre for 12 months. Training allowance @ Rs. 75/- per month per trainee is proposed to be given. 2 centre are proposed to be opened and 1 centre started in 1978-79 would be continued. Rs. 0.968 lakhs are proposed for the year.

Financial outlay and Physical target proposed for the year, 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Scheme for training on tailoring to Sch. Castes.	Rs. 0.968 lakhs.	2 new centres. 1 continuance.

**WELFARE FOR SCH. TRIBES, SCH. CASTE,
AND OTHER BACKWARD CLASSES.**

5) Name of Scheme :—Scheme for training on Cane and Bamboo Crafts.

This is a new scheme. Sch. Castes are habituated in making Dhari, Tukri, etc, with bamboo and cane in old technique. In order to improve their old technique it is proposed to implement this scheme. Duration of training course would be 12 months with 20 selected trainees. Training allowance @ 75/- per month per trainee is proposed to be given per centre, 5 centres are proposed to be opened and 1 centre started in however would continued. Rs. 1.772 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follow.

Item	Financial Outlay	Physical target
Scheme for training on Cane and Bamboo Crafts.	Rs. 1.772 lakhs.	Opening of 5 centres continuance of 1 centre.

6) Name of Scheme :—Establishment of Pre-coaching training centre on shorthand and typewriting conducted by TPSC/State-Govt./Central Govt./Non-Govt. bodies.

This is a new scheme. In order to enable the unemployed Sch. Castes having academic qualification to face competition examination for the post of Typist, Stanographer, it is proposed to implement this scheme. Duration of the training would for 12 months. Stipend @ Rs. 75/- per month per trainee to 15 trainees are proposed to be given.

Financial outlay and physical target proposed for the year 1979-80 are as follows :

Item	Financial Outlay	Physical target
Establishment of Pre-Coaching training centre on Short-hand and Typewriting for facing competitive examination conducted by TPSC/State Govt./Central Govt./Non-Govt. bodies.	Rs. 1.195 lakhs.	2 New 1 continuance.

7. Name of Scheme—**FINANCIAL ASSISTANCE TO SCH. CASTES FAMILIES FOR REARING OF PIGS.**

This is a new scheme. The Sch. Caste families settled on tila land and other poor families of the community having negligible income are proposed to be given financial assistance for rearing of pigs for improvement of their economic condition. Rs. 550/- are proposed to be given for 1 unit per family. Rs. 0.297 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows—

Item	Financial Outlay	Physical target
Financial assistance to Sch. Caste families for rearing of pigs,	Rs. 0.297 lakhs.	54 families

WELFARE FOR SCH. TRIBES, SCH. CASTES,
AND OTHER BACKWARD CLASSES.

8. Name of Scheme— FINANCIAL ASSISTANCE TO SCH. CASTE FAMILIES FOR PURCHASE
OF POULTRY BIRDS ETC. FOR REARING.

This is a new scheme, Sch. Caste families settled on tilla land and other Sch. Caste families having negligible income from the sources available to them are proposed to give financial assistance for poultry Development scheme for improvement of the their economic condition. Rs. 430/- are proposed to be given for one unit per family. Rs. 0.100 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows—

Item	Financial Outlay	Physical target
Financial assistance to Sch. Caste families for Purchase of poultry birds etc. for rearing.	Rs. 0.100 lakhs.	23 families.

SPECIAL PROGRAMME

Name of Scheme— LIBERATION FROM INDEBTEDNESS OF SMALL/MARGINAL SCH. CASTE FARMERS

This is a new scheme. In order to help the small and marginal Sch. Caste agriculturist for payment of bad debts in very genuine cases taken from Co-operative societies/Banks etc. it is proposed to give financial assistance to clear up bad debts taken from Co-operative Societies/Banks. Rs. 0.750 lakhs are proposed for the year.

Financial outlay and Physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
beration from indebtednes of small/Marginal Sch. Caste farmers.	Rs. 0.750 lakhs.	Not fixed.

HEALTH, HOUSING AND OTHER SCHEME

1. Name of Scheme :— FINANCIAL ASSISTANCE TO T.B AND OTHER PATIENTS BELONGING
TO SCH. CASTES.

This is a continuing scheme. To help the poor Sch. Caste patients suffering from T.B and other serious type of diseases financial assistance are given by the Government for their treatment in an outside Tripura. @ Rs. 200/- or actual expenses for treatment whichever is less is given with in Tripura and Rs. 50/- outside Tripura. Rs. 0.300 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Financial assistance to T.B. and other patients belonging to Sch. castes.	Rs. 0.300 lakhs.	Not fixed.

2. Name of Scheme— DRINKING WATER SUPPLY

This is a new scheme. There is acute shortage of safe drinking water facilities in rural areas. It is proposed to provide safe drinking water facility by way of constructing R.C.C. Well and sinking of Tube well Rs. 0.245 lakhs are proposed for the year.

**WELFARE FOR SCH. TRIBES SCH.
CASTE & OTHER BACKWARD CLASSES**

Financial outlay and physical target proposed for the year 1979-80 are as follows—

Item	Financial Outlay	Physical target
Drinking water supply	Rs. 0.245 lakhs.	R.C.C. Well, Tube Well

3. Name of Scheme :—**FINANCIAL ASSISTANCE TO SCH. CASTE FAMILIES FOR REPAIR/RENOVATION OF THEIR HOUSES.**

This is a new scheme. Considering acute hardship of poor Sch. Caste families it is proposed to give financial assistance to deserving Sch. Caste families for repair/renovation of their houses upto a maximum of Rs. 500/- per family Rs. 0.600 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Financial assistance to Sch. Caste families for repair/renovation of their houses.	Rs. 0.600 lakhs.	120 families.

4. Name of scheme :—**LEGAL AID.**

This is a continuing scheme. The object of the scheme is to provide free legal aid to deserving Sch. Castes in civil and Revenue cases arising out of land dispute as per approved rule. Rs. 0.300 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial outlay	Physical target
Legal aid.	Rs. 0.300 lakhs.	Not fixed.

5. Name of Scheme :—**AID TO NON-OFFICIAL ORGANISATION.**

This is a continuing scheme. The object of the scheme is to give 0.90% subsidy basis to the non-official organisation carrying out Welfare work amongst Sch. Castes in the field of health, education and other various social work. Rs. 0.100 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Aid to Non-Official Organisation.	Rs. 0.100 lakhs.	No. of organisation will be determined as per need.

6. Name of Scheme :—**INCENTIVE FOR INTER-CASTE MARRIAGE.**

This is a continuing scheme. The object of the scheme is to popularise inter-caste marriage between persons belonging to general caste and Harijan Community belonging to Sch. Castes in unclean occupation with a view to promote national integration. Rs. 0.100 lakhs are proposed for the year.

WELFARE FOR SCH. TRIBES, SCH.
CASTE AND OTHER BACKWARD CLASSES

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Incentive for inter-caste marriage.	Rs. 0.100 lakhs.	5 couple.

7. Name of Scheme :—CONTINGENCY PLAN FOR FACING NATURAL CALAMITIES.

This is a new scheme. In order to enable the poor Sch. Caste to face hazards of natural calamities like drought, cyclone, heavy rains and floods, it is proposed to give financial assistance according to their need. Rs. 0.200 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Contingency Plan for facing natural calamities.	Rs. 0.200 lakhs.	Not fixed.

8. Name of Scheme :—MARGIN MONEY ASSISTANCE TO SCH. CASTE ENTREPRENEUR.

This is a continuing scheme. Object of the scheme is to help the Sc. Castes small entrepreneur by way of financial assistance to the maximum limit upto 30% of the total loan sanctioned/proposed to be sanctioned by the Bank towards purchase of Rickshaw, Auto Rickshaw, Hand-Carts etc. Rs. 0.300 lakhs are proposed for the year.

Financial outlay and physical target proposed for the year 1979-80 are as follows :—

Item	Financial Outlay	Physical target
Margin money assistance to Sch. Caste Entrepreneur.	Rs. 0.300 lakhs.	Not fixed.

Name of Scheme :— TRIPURA SCH. TRIBE AND SCH. CASTE DEVELOPMENT CORPORATION.

With the objective of purchasing lands from tribals who are constrained to sell it and later on again to resell it to landless tribals on easy installment, taking up settlement of Sch. Tribe and Sch. Caste on Government khas lands on sound economic footing as also to provide various opportunities of establishing the distressed tribals as well as Sch. Caste communities for establishing themselves in vocational trades, the State Govt. has proposed Tripura Sch. Tribe and Sch. Caste Development Corporation.

2. ORGANISATION. The corporation would be a compact organisation with functionaries called from different development departments. It would be managed by a Board of Director consisting of Official and Non-Official representatives. The Corporation would have a General Manager and such Executive Officers as would be provided by Government from time to time. The expenditures on staff shall be borne by the Govt. for a period of 5 years on a tapering off basis.

3. COVERAGE. The corporation would cover directly and in association with other organisation at least 50% of the Sch. Tribe and Sch. Caste families by the end of mid-term Plan 1978-79.

WELFARE OF SCH. TRIBES,/SCH.
CASTES AND OTHER BACKWARD CLASSES

4. **FUNCTIONS.** The functions of the Corporation would be manifold. It would purchase and sale land of tribals which are otherwise barred from sale to private persons. It would develop Government Khas lands to take up settlement of Sch. Tribe/Sch. Caste on agricultural/plantation based occupations. It would keep the affiliated societies in giving the tribals proper price for their agro-forest surpluses brought for sale and in selling to tribals essential consume goods. It would provide loans/grants in the form of margin money assistance to Sch. Caste and Sch. Tribe entrepreneurs for productive purposes. It may also undertake processing, grading, ware housing and transport of the goods purchased by it on money to its affiliated societies.

5. **TERMS OF ADVANCE.** Interest rate will be at 4% per year for funds received under differential interest rate scheme, from various financial institutions. For funds received from Govt. (State/Central) the minimum bank rate would be levied share 1% as services charges of the organisation. This would be much lesser than the rates in which funds are usually provided by the needy Sch. Tribe/Sch. Caste persons from the private money lenders.

The periods of recovery would be from 3—5 years. Banks portion of loan would be recovered first and the portion of loan—advanced by the corporation might be recovered later. In case of default advance portion of the corporation might be recovered as public demand.

6. **GRANTS.** The Corporation can not be expected to give grants from its own fund, The grant portion in any scheme has to be provided by the State Government and Central Government.

7. **FUNDS :**

7 (a) (i) **SHARE CAPITAL :** The authorised share capital of the Society would be Rs. 50,000 lakhs composed of 10,000 shares of Rs. 5/- each and 4,950/- special shares of Rs. 1,000/- each. Special shares would be limited to Government, Panchayat Samities, Local bodies and Government /Semi Government Financial institutions.

(ii) The Central Government as well as State Government would purchase shares and also give loans at subsidised rate of interest to augment the working capital of the corporation.

(iii) The corporation can also raise loans from State Government, Co-operatives, Nationalised Bank. Life Insurance Corporation of India, State Government Corporations etc. The debt equity ratio should be restricted to 3 : 1.

(iv) Donation and subsidies on specific programmes from agencies like SFDA

7 (b) **Financial implications :—** The yearwise financial implications proposed under the scheme during the plan period of 5 years is as follows :—

Item	Rs. in lakhs.				
	1978-79	1979-80	1980-81	1981-82	1982-83
1. Development Corporation (State Govt.)	...	10.000	5.000	3.000	2.000
2. —do— (Central) Govt.)	...	10.000	5.000	3.000	2.000
Total :—	...	20.000	10.000	6.000	4.000

WELFARE FOR ST/SC

8. PROVISION IN THE STATE PLAN :— With this objective a sum of Rs. 10.000 lakhs is being provided in the State Plan of 1979-80 and over the medium term investment plan (1978-83) a sum of Rs. 20.000 lakhs is being provided. The Central Sector component of Rs. 20.000 lakhs is being provided in the Tribal Sub-Plan.

DRAFT ANNUAL PLAN—1979-80.

Centrally sponsored scheme; VI Social Community services, Welfare of Sch. Tribes and Sch. Castes and other Backward Classes.

SCHEDULE TRIBES.

1. Name of Scheme ;— Post Matric Scholarships.

This is a continuing scheme. The object of the scheme is to enable the sch. Tribes to send their wards for higher studies. For giving incentive to Sch. Tribes it is proposed to give Post Matric Scholarships to Sch. Tribe students for studying at the post Matric stages on the rate of stipend approved by the Govt. of India time to time. Rs. 2.200 lakhs are proposed for the year.

Financial outlay and physical target are proposed during the year 1979-80 are as follows ;—

Item	Financial outlay	Physical target
Post-Matric Scholarships.	2.200 lakhs.	440.

2. Name of scheme ;— Girls Hostel for Sch. Tribes.

This is a continuing scheme. The scheme is for construction of girl Hostel attached to Existing Institution for accomodation of girl students belonging to Sch. Tribes. Rs. 1.250 lakhs are proposed for the year.

Financial outlay and physical target are proposed during the year 1979-80 are as follows :—

Item	Financial outlay	Physical target
Girl Hostel for Sch. Tribe	Rs. 1.250 lakhs	Continuance of Construction and extension of existing girl hostel and one new hostel taken up during 1978-79.

SCHEDULED CASTES.

1. Name of Scheme ;— Post Matric Scholarships.

This is a continuing scheme. The object of the scheme is to enable to send their wards for higher studies. For giving incentive to Sch. Castes, it is proposed to give post-matric Scholarship to Sch. Caste studies for studying at the post Matric stages. On the rate of stipends approved by the Govt. of India from time to time. Rs. 2.475 lakhs are proposed for the scheme.

WELFARE FOR ST/SC.

Financial outlay and physical target are proposed during the year 1979-80 are as follows ;—

Item	Financial outlay	Physical target.
Post-Matric Scholarship.	Rs. 2.475 lakhs.	495.

2. Name of scheme ;— Girl Hostel for Sch. Castes.

This is a continuing scheme. The object of the scheme is to construct hostel attached existing institution for accommodation of girl students belonging to Sch. Castes. Rs. 0.750 lakh are proposed for the scheme.

Financial outlay and physical target are proposed during the year, 1979-80 are as follows :—

Item	Financial outlay	Physical target
Girl Hostel for Sch. Cates.	Rs. 0.750 lakh	1 Hostel.

TRIBAL AREA PROGRAMME

VI. Social and Community Services.

DRAFT ANNUAL PLAN—1979-80.

TRIBAL AREA PROGRAMME : RESEARCH

INTRODUCTION.

With a view to study the political and social problem viz. the intra-tribal, intra-regional interaction, it is necessary to undertake the programme of study and research on the tribals also other states in the Country. The findings of research upon the socio-economic, socio-political, intra-tribal and ethnological aspects are expected to aid the view of the planners not only in dealing with the tribals but also selecting the method of proper approach for the tribals. The Directorate will also be very useful in planning for the tribals.

Tribal Research Cell :

This is a continuing scheme. Under this scheme, socio-economic survey, collection of field data in regard to various research projects undertaken by this Directorate will be made.

In view of the above, the following posts were proposed to be created in the year 1978-79.

1. Research Officer — 1 (One)
2. U. D. Clerk — 1 (One)
3. Clerk-cum-Typist — 1 (One)
4. Peon — 2 (Two)

For continuation of the scheme and proper implementation, some more posts are proposed to be created under this scheme with a view to cope with the increased nature of works that will be envisaged while implementing the scheme. The following posts are proposed to be created under this scheme during the year 1979-80.

1. Research Assistant — 2 Posts.
2. Progress Assistant — 1 Post.
3. Head Clerk — 1 Post.
4. U. D. Clerk — 2 Posts.
5. Typist — 3 Posts.
6. Class-IV — 5 Posts.

TRIBAL AREA PROGRAMME

There is a tribal gallery of ethnographic museum under the Directorate of Research. Some more available collection of cultural artificates ethnographic specimen etc. have been proposed under this Scheme.

There is a Library under the Directorate of Research. The books mainly collected for this library are on the subjects dealing with Social Anthropology, Anthropology, History, economic etc. subjects. The collection so far made are inadequate for reference purpose of research. So, there is a proposal for addition of some books during the year 1979-80.

TRIBAL LANGUAGE DEVELOPMENT CELL :

This is a continuing scheme. With a view to bring out kok-borok text books for primary standard of education, the following posts were proposed to be created in the year 1978-79 under this Scheme :

- | | | |
|---------------------------------|---|----------|
| 1. Assistant Linguistic Officer | — | 2 Posts. |
| 2. Feature Writer | — | 1 Post. |
| 3. Manuscript Writer | — | 1 Post. |
| 4. L. D. Clerk | — | 1 Post. |
| 5. Peon | — | 1 Post. |

The above mentioned posts will continue during the year 1979-80 also.

This cell will bring out school text books in kok-borok language for primary standard of education in consultatoin with education and Publicity Department during the year 1979-80 and publish them after printing.

TRIBAL LANGUAGE DEVELOPMENT ADVISORY COMMITTEE.

To guide and give counsel in bringing out text books in kok-borok for primary education and measures as far as practicable to be adopted by this Cell in developing the language, an Advisory Committee is a must and it will help very effectively in the field of implementation of this scheme. With this view in mind, an Advisory Committee comprising Director of Education, Director of Public Relations and Tourism, Director of Research, Linguistic Officer and two educationists and tribal language experts as nominated by the Government is proposed to set up under this scheme.

To achieve the targets and successful working of the Tribal Research and Tribal Language Development Cell under Tribal Area Programme, a scheme has been drawn-up and a total amount of Rs. 3.19 lakhs will be involved for this scheme during the year 1979-80.

PROGRAMME FOR RESEARCH AND TRAINING
DURING THE YEAR 1979-80 UNDER
CENTRALLY SPONSORED SCHEME

RESEARCH AND TRAINING:

It is a continuing scheme. The scheme of Research and Training is under the Centrally Sponsored Programme of the Welfare of scheduled Tribes. The Govt. of India have approved an outlay of Rs. 1.86 lakhs for implementation of this Scheme during 1978-79.

TRIBAL AREA PROGRAMME

To undertake study upon the life, culture, socio-economic condition and socio-religious aspects of the tribals of Tripura, some posts of field staff and consequential posts of office staff have been created last year. The following posts were created last year under this scheme and will continue this year also.

- | | |
|---------------------------------|----------|
| 1) Research Assistant | 2 posts. |
| 2) Research Investigator | 2 posts. |
| 3) Museum-Cum-Library Assistant | 1 post. |
| 4) L. D. Clerk | 1 post. |

Moreover, for strengthening the wing, some more staff are proposed to be created during this year 1979-80 and to be appointed during the year under this scheme.

- | | |
|----------------|----------|
| 1) U. D. Clerk | 1 post. |
| 2) Peon | 2 posts. |

PROPOSED ACTIVITIES FOR THE YEAR 1979-80 :

- 1) Preparation of 4 monographs on major tribes of Tripura.
- 2) Purchase of reference books and museum artifacts.
- 3) Printing and publication of monographs/reports etc.
- 4) Pay and allowances of the staff.

TRAINING :

Despite varying degrees of similarity with the rest of the population, the structure of the socio-economic and socio-political life of the tribals in Tripura are quite different. There are significant difference in their levels of development as also their ethnic, linguistic and socio-cultural background. This diversity indicates the need for exchanging views and experiences among Government officials and others who are concerned with the development programme as well as welfare of the tribes. So, to impart training to the Government officials and other social workers who are directly or indirectly associated with tribal welfare works, some orientation training is necessary. This is with a view to orient them in tribal life and culture, to develop in them a genuine interest for the tribal communities and to instil in their mind a correct approach towards the tribal problems. The Training Institute should be under the control of the Department of Tribal Welfare and is proposed to be established in an interior semi-urban area like Teliamura in a hired accommodation. The staffing pattern and other requirements of the proposed Training Institute will be as follows :

STAFF PATTERN OF THE TRAINING INSTITUTE :

There should be a Principal-cum-Superintendent of the Institute who should have equivalent qualification as Research Officer and specialised either in Sociology, Economics or Anthropology under the control of the Department of Tribal Welfare. The Institute will be conducted in close co-operation with the Research Wing. The following posts are proposed to be created and appointed during the year 1978-83.

- | | | |
|----------------|---|--------|
| 1) Principal | — | 1 No. |
| 2) Instructor | — | 2 Nos. |
| 3) L. D. Clerk | — | 1 No. |
| 4) Peon | — | 1 No. |

TRIBAL AREA PROGRAMME

In addition to the above staff position, provisions also will remain for guest lecturers/experts of different specialities on particular topics to give lecture to the Institute on invitation and payment of honorarium.

SYLLABUS OF TRAINING COURSE :

General syllabus of the training course will be on tribal life and culture, tribal economy, administration or tribal areas, geographical characteristics of Tripura, ethnic characteristics on tribals in the North East region etc. This will finalised as and when required.

DURATION :

The duration of the training course in batches will very depending upon the particular fiels from which trainees are drawn. It would however, be the effort to conduct at least five courses within a year as also a few seminar.

PERSONELS TO BE TRAINED :

B. D. O. 's, Extension Officers of different Tribal Development Blocks, supervisory officers of different departments which have bearing with tribal welfare programme, Goan Pradhans, Anchal Pradhans, Panchayat members, Social worker, Gram Sevaks, Foresters, Primary School Teachers, Co-operative Supervisors, Tribal Supervisors/Inspectors etc. who are directly or indirectly associated with tribal welfare programmes.

ACCOMMODATION OF EACH BATCH :

It is proposed that in each course approximately there will be provision for 30 trainees and they will be given stipends @ Rs. 60/- (Rupees sixty) per month and rent free hostel accommodation for the period of training. For salaries, Government servants undergoing the training course also the same stipend rates will be applicable.

ACTIVITIES FOR THE YEAR 1979-80 OF THE TRAINING SCHEME :

- 1) To conduct 4 batches of training—each batch will have an accommodation of 30 trainees and and to organise saminers.
- 2) Hiring Lecture Hall and hostel accommodation-cum-Office.
- 3) Purchase of teaching aids and equipments.
- 4) Purchase of furniture of the Institute.
- 5) Stipend for trainees.
- 6) Pay and Allowances of the staff.

So, it is estimated that a total amount of Rs. 1.82 lakhs for Reasearch and Training under [Centrally Sponsored programme will be required and proposed for the year 1979-80.

VI—SOCIAL & COMMUNITY SERVICES

SOCIAL WELFARE

DRAFT ANNUAL PLAN : 1979-80.

SOCIAL WELFARE

DIRECTION AND ADMINISTRATION.

STRENGTHENING OF SOCIAL WELFARE ADMINISTRATION

Sixth Plan provision (Proposed)

Rs. 2.805 lacs (Rev.)

Brief description of the scheme.

Any service oriented programme needs numerous hands both technical and administrative, for effective delivery of services. In respect of Social Welfare Services, especially in delivery of services through institutional care, a good number of hand need to be detailed at different levels. Unless, therefore, a desired machinery is created at all levels it becomes not only difficult to reach out services to different categories of clientele for whom the special programme are designed but it is likely to bring in wastage of scarce money under Social Welfare. The aspect of strengthening of Social Welfare Administration is therefore very important to view of types of services that have been proposed for the Five year Plan 1978-83.

Since the Five Year Plan 1978-83 as formulated in the foregoing drafts envisages provision of services under the statutory provisions of the proposed Tripura Children Act, provision of services for the fallen women under the statutory provisions of the S. T. T. Act of 1956 these cannot be implemented with all its level and executive implications by a small section of the Education Directorate. The recommendations of the Committee on Plan Projects in Social Welfare. Planning Commissions' Government of India (Annexure III of Vol-I) stipulate that such services, in the fitness of administration, should be administered by a separate Directorate of Social Welfare. In absence of such Directorate the State Home Department should be the next appropriate agency to administer services.

In addition to the above types of services the draft plan also envisages setting up of special institutions and services for the mentally deficient children, introduction of old age allowances to helplos octogenarians, introduction of family care allowances for Tribal orphan children, grant in aid to voluntary organisation, setting up of vocational rehabilitation centre for the physically handicapped besides programmes for expansion of services under welfare of children, women, infirms, physically handicapped etc, throughout the State.

At present there is only one office at the Directorate level designated as the Social Welfare Officer, who is in the rank of Deputy Director of Education, for organisation and administration of Social Welfare Services. The said office has no supportive field level staff at the District.

In view of the above, it is proposed to upgrade the present Social Welfare Section to a Directorate in the Five year Plan (1978-83) for effective Planning on Social Welfare and administration of different services under Social Welfare Sector. The proposed Directorate may be headed by a Joint Director of Education (Social Welfare) for the present to function as incharge of the Department like to Fisheries Directorate, Statistical Directorate of this Government. The present Social Welfare Officer may also be redesignated as the Deputy Director of Education (Social Welfare).

SOCIAL WELFARE

Detailed physical and financial implication of the scheme during 1979-80 will be as follows :—

A) Financial target (Rs. in lacs)

Item	Amount
a) Pay & allowances of staff Posts to be created during 1978-79—1 Asstt. Social Welfare Officer, 1 Stenographer, 1 class IV and posts for 1979-80—1— Jt. Director of Education, 3 Dist. Social Welfare Officer, 1— Office Superintendent, 1 Head Clerk, 2—Class IV staff.	0.290
b) Furniture equipments etc.	0.100
Total for the scheme	0.390

WELFARE OF CHILDREN

Setting up of child welfare court in Tripura under the Tripura Children Act.

Sixth Plan provision (proposed)

Rs. 1.720 lacs (Rev.)

Brief description of the scheme.

It is expected that the Tripura Children Bill will be passed in 1979-80 as an event of the International Year of the Child 1979.

A Child Welfare court which is also known as Juvenile Court is proposed to be set up at Agartala capital town in Tripura within the Five year Plan of 1978-83 in terms of the Tripura Children Act if enacted). The court shall be composed of one Lady Magistrate, two Probation Officers, two Process Servers and two peons.

Detailed physical and financial implications during 1979-80 will be as follows :—

A) Financial target (Rs. in lacs)

Item	Amount
a) Pay and allowance of staff Posts to be created during 1979-80 3 lady. Magistrate, 2— Probation Officer, 2 Process Servers, 2 Class IV staff.	0.175

SOCIAL WELFARE

1	2
b) Purchase of furniture. equipments etc.	0.050
c) Printing of speial forms	0.010
d) House rent,	0.040
e) Contigencies	0.010
Total for the scheme :—	0.285

**SETTING UP OF TWO OBSERVATION CUM-CHILDREN'S
HOME UNDER TRIPURA CHILDREN ACT.**

Sixth Plan provision (Proposed) Rs. 1.900 lacs (Rev)
Brief description of the scheme.

Presuming that the Tripura Children Act would be enacted during 1978-83, setting up of two Observation Cum Children's Homes with 50 capacity each at the Capital town of Agartala would be obligatory under the statutory provisions of the aforesaid Act. for the purpose of remand of apprehended boys and girls and of their observation till their cases are tried in the Child Welfare Court. Since setting up of two such Institutions will need huge fund it is proposed to convert two of the existing Children's Homes located at Abhoynagar as Observation cum Children's Homes for the purpose of the Children Act.

Detailed physical and financial implications of the scheme during 1979-83 will be as follows :—

a) Financial target. (Rs. in lacs)

Item	Amount
Pay and allowances of staffs Posts to be created during 1979-80, 2 Superintendent, 2 Probation Officer Cum Dy. Superintendent, 6 Darwan. 2 House Father/Mother.	0.130
Total for the scheme—	0.130

**ESTABLISHMENT OF ONE SPECIAL SCHOOL UNDER
THE TRIPURA CHILDREN'S ACT.**

Sixth Plan provisions (proposed) Rs. 11,220 lacs
(Rev. Rs. 6,720 lacs &
Cap. Rs. 4,500 lacs)

BRIEF DESCRIPTION OF THE SCHEME.

The juvenile offenders who would be apprehended under the Children Act and who would remain under remand and observation at the observation-cum-Children's Home till their trial are to be committed (on the merit of each offence) by the Child Welfare Court to a special school for the purpose correction and treatment. Establishment of Special School, which is also known as Certified School, is obligatory in terms of the Childern Act.

It is therefore, proposed to establish one Special School with capacity with provison of academic Schooling. Physical educational facilities are also of industrial/vocational training for the purpose rehabilitating them at the end of committed period.

The scheme is proposed to be taken up from 1980-81.

ESTABLISHMENT OF A JUVENILE GUIDANCE BUREAU AT AGARTALA.

Sixth Plan provision (Proposed)

Rs. 0.085 lacs (Rev.)

Brief description of the scheme.

In addition to Institutional treatment and correction of delinquent Children who would come in conflict with low non-Institutional services in the metropolition town of Agartala need be strengthened on modern lines as a step towards prevention of delinquency of the potential cases. It is therefore, proposed to set up a Juve nile Guidance Bureau at Agartala during the Five Year plan 1978-83.

The scheme is proposed to be taken up from 1980-83.

SCHEME OF FAMILY CARE ALLOWANCE FOR THE TRIBAL ORPHAN CHILDREN IN TRIPURA.

Sixth Plan provision (Proposed).

Rs. 7.200 lacs (Rev.)

Under the Social Welfare Scheme 6 (six) State Dephanages/State Children's Home for care of orphan children have been set up in Tripura between 2nd and the 5th Plan. 4 (four) Homes have also been set up for destitute children under the Centrally Sponsored Schemcs by the Voluntary Social Welfare Organisations. Though there is reservation of 31% seats in all the State Orphanages but it has been observed that orphan Children belonging to the tribal communities do not come forward in desired numbers to take advantages of this Scheme. Cardinal factor might be the traditional social values of the tribals to look after the needy by the community itself no matter what the financial constraints are. Since a majority of the tribals live in subsistence economy, the required care cannot be expected to be extended to orphanage in the present Socio-economic conditions of the Tribals of Tripura. As a result neglect of the child is eventual and the orphan children cannot grow up with the minimum required growth. In view of this and in consideration of the relative high expenditure on Institutional services on children as well as the relative hazards of regimented institutional life, it is considered worthwhile to provide care services to tribal orphan children within their own home and community environment by sanctioning family-care-allowances to 800 orphan children between 1979-80 and 1982-83. This will enable coverage of more benefici aries with relatively less expenditure.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Item	Amount
Payment of family care allowances @ Rs. 30/- p. m. each to near relatives of the tribal orphan children to 200 orphan per year.	0.720
Total for the scheme—	0.720

EXPANSION OF THE STATE ORPHANAGE FOR BOYS, NORTH TRIPURA.

Sixth Plan provision (Proposed)

Rs. 5.000 lacs (Rev.)

Rs. 1.000 lacs & Cap.

Rs. 4.000 lacs).

Brief description of the scheme.

The above child care Institution was set up in 1975-76 as part of a scheme of the 5th Plan with an intake capacity of 25 Orphan boys. The Institution was accommodated at the new-defunct Janata College buildings.

SOCIAL WELFARE

The Institution is required to be shifted to its permanent site. The intake capacity is also be increased to 50 by 1982-83.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :

Item	Target for 1979-80
A. PHYSICAL TARGET	
No. of additional inmates to be admitted.	10
B. FINANCIAL TARGET.	(Rs. in lacs)
a) Maintenance cost of additional inmates (to be admitted from 1979-83).	0.040
b) Other contingent expdr.	0.010
c) Construction of buildings including water supply and electricity.	1.000
	(W)
Total for the scheme—	0.050
	1.000
	(W)

**EXPANSION OF THE STATE ORPHANGE FOR GIRLS
SOUTH TRIPURA.**

Sixth Plan provision (Proposed) Rs. 3.100 lacs (Rev.)
Brief description of the scheme

The Girls orphange was set up in 1975-76 as one of the schemes of the Fifth Plan. The intake capacity was for 25 orphan Girls. It is proposed to increase the capacity by 50 by 1982-83.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :

Item	Target for 1979-80
A. PHYSICAL TARGET.	
No. of addl. inmates to be admitted	10
B. FINANCIAL TARGET.	(Rs. in lacs)
pay & allow. of staff (Posts to be created during 1978-79)	0.032
Maintenance cost of addl. inmates (to be admitted from 1979 to 1983)	0.040
Other contingent expenditure.	0.010
Constn. of colleges, Senitary Block, staff quarters etc. (Depttl. construction)	0.500
Total for the scheme	0.582

**EXPANSION OF THE STATE HOME FOR
CHILDREN OF UNATTACHED WIDOWS.**

Sixth Plan provision (Proposed). Rs. 4.350 lacs (Rev.
Rs. 1.350 lacs & Cap-
Rs. 3.000 lacs)

BRIEF DESCRIPTION OF THE SCHEME.

An Institution for providing 25 sons of the Unattached Widows, was set up in 1975-76 under the Fifth Plan. Govt. has allotted khash land of about 8 (eight) acres at Bagafa in a very convenient location. It is proposed to increase intake capacity to 50 by 1982-83 and also complete construction of its own buildings etc.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :

Item	Target for 1979-80
A. PHYSICAL TARGET.	
No. of addl. children to be admitted.	10
B. FINANCIAL TARGET.	(Rs. in lacs)
a) Pay & allow. of 2 Class IV staff to be created during 1978-79.	0.060
b) Maintenance cost of inmates (to be admitted from 1979-80 to 1983)	0.040
c) Furniture, equip., other expenses.	0.030
d) Constn. of buildings, staff quarters.	0.500(W)
Total for the scheme—	0 130
	<u>0.500(W)</u>

**EXPANSION OF THE STATE FOUNDLING HOME, NARSINGARH
(HOME FOR ABANDONED AND UNCLAIMED BABIES).**

Sixth Plan provision (proposed)

Rs. 3.240 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

This is a Child Care Institution to provide shelter and care to unclaimed and abandoned babies of the age group 0.3 years. This Institution, the first of its type in North Eastern India was set up in 1975-76 under the Fifth Plan with an intake capacity of 20 babies. It is proposed to increase the intake capacity to 35 babies by 1982-83 and also to complete construction of Colleges etc. within the Five year (1978-83)

SOCIAL WELFARE

Detailed physical and financial implications of the scheme during the Sixth Plan period will be as follows :

Item	Target for 1979-80
A. PHYSICAL TARGET	
No. of addl. inmates to be admitted.	5
Pay & allow. of staff (posts to be created from 1978-79 —1 L. D. Clerk & 1 Class IV and 1 new post for Nurse-cum-Matron for 1979-80.	0.080
Maintenance cost of inmates (to be admitted from 1979-83)	0.020
Furniture, equipments, other charges etc.	0.040
Constn. of college, kitchen bath room etc. (Departmental constn.)	0.500
Total for the scheme—	0.640

7. STARTING OF PRE-PRIMARY SCHOOLS/SECTIONS.

Sixth Plan provision (proposed)

Rs. 199.00 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Pre-primary education provides excellent preparation for further schooling at the primary and secondary stages. Willingness to continue in schools is higher amongst children who had the opportunity to attend pre-primary schools. Wastage and stagnation also tend to diminish if more facilities are provided in the forms of pre-primary education. It is, therefore, proposed to take up pre-primary education as an integral part of elementary education during the sixth plan period. But it will be neither economical nor academically desirable to open pre-primary schools separately from primary schools. If in areas where it is possible to have constructions with community contribution for pre-primary school as has been our experience in the past, it should be welcomed. Otherwise the facilities in existing primary schools should be used to the optimum level with a view to ensuring utmost economy by using them as a pre-primary-cum-primary schools (precup' schools) during the day time and non-formal education centre/adult education centre during night. The estimated population of 3-6 age-group in the State would be 2, 39, 100 at the end of 1982-83. The estimated population of 3-6 age group during 1977-78 (as on 30/9/77) is 1,99,300. Against this we have an enrolment of 31,000 children in 1977-78 in pre-primary 575 pre-primary centre of the State. This means that the pre-primary enrolment ratio is as low as 15.6% in 1977-78. It is proposed to raise this enrolment to 25% by the end of 1982-83 by setting up 1400 additional pre-primary schools/sections during the plan period. This is expected to raise, the enrolment figure from the present level to 59,800 by the end of 1982-83 while setting up of pre-primary schools/sections, priority will be given for starting the schools/sections in remote, tribal/backward areas where enrolment and retention rate of Tribal children at the elementary stage is comparatively poor. During discussion on the State's Master Plan on Universalisation of Elementary Education in the Ministry of Education in which representative of the Planning Commission were also present it was suggested by them that this scheme should go under Social Welfare. As such this has been taken out of elementary education and placed under Social Welfare.

SOCIAL WELFARE

Detailed physical and financial implications of the scheme during the sixth plan period will be as follows :—

Item	Target for 1979-80
A. PHYSICAL TARGET.	
No. of Pre-primary schools/sections to be started.	200
No. OF STAFF TO BE APPOINTED.	
a) Teachers.	200
b) Supervisors.	23
c) School Mothers.	200
B. FINANCIAL TARGET	(Rs. in lacs)
a) Pay & allow. of 500 teachers created during 1978-79 and above new posts for 1979-80.	17.320
b) Allows. of 500 school mothers created during 1978-79 and above new posts for 1979-80.	7.680
c) Supply of dresses of children.	4.000
d) Purchase of teaching aids, equipments, furniture etc.	1.000
e) Purchase of slate pencils, books etc.	0.500
f) Contingencies.	0.500
Total for the scheme	31.000

**WELFARE OF THE PHYSICAL HANDICAPPED
ESTABLISHMENT OF VOCATIONAL REHABILITATION CENTRL
FOR THE ADULT PHYSICALLY HANDICAPPED.**

Sixth Plan provision (proposed)

Rs. 2,275 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Under the scheme of the Social Welfare, Education Department has established two Residential Institutes one for the deaf children and the other for the blind children during 4th plan for providing rehabilitation of speech of the deaf and for providing education in Braille of the blind. But for the adult group belonging to the above two categories and also of the orthopadically category no services could be provided so far on the basis of services of physically handicapped conducted by the Social Welfare Section in 1967 there were in all 3631 physically handicapped of all age groups in Tripura. On

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the basis of this survey it is further estimated that about 500 adult deaf and adult blind and about 1000 adult orthopadically handicapped needing services are languishing in their homes for want of avenues of training in trades and opportunities of production of items for their meaningful self employment or for earning through this type of callings.

It is against this background a draft plan for setting up of sheltered workshop was submitted in the 5th plan. But unfortunately due to lack of appreciation of the problem of this category by certain corner at the decision making bodies, the scheme could not see the light of the day.

It is therefore, proposed to include this scheme again in five year plan of 1978-83 with the sole object of providing training in different vocations suited to their ability and also to open avenues of rehabilitation through this proposed centre. It is also proposed to take advantage of worksheds of the Industrial Estates, Arundhutinagar with a view to reduce the capital cost.

The scheme will be implemented during 1980-81

**SCHEME OF SUPPLYING PROSTHETIC AIDS TO THE
ORTHOPADICALLY HANDICAPPED IN TRIPURA.**

Sixth plan provision (proposed)

Rs. 0.250 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME

The plight of the orthopadically handicapped who are the victims of either polio or of the amputated cases due to certain accidents of diseases, is known to all of us. The survey conducted by the Social Welfare Section of the Education Directorate in 1967 revealed that there were 1692 orthopaedically handicapped in Tripura. The number might have increased considerably during the last 11 years. One can imagine a sizable number of the orthopadically handicapped are undergoing stress and strain for want of prosthetic aids which they are unable to procure due to financial stringency. Contact with the local hospital authority especially the orthopaedic surgeons reveals that a sizable number of orthopaedically handicapped could restore their working ability at least partially if prosthetic aids could be fitted in. The existence of this medico-social problem promoted this Directorate to initiate a scheme of supplying prosthetic aids since 4th plan. But unfortunately this did not receive approval of the decision making bodies.

In consideration of restoring the working ability of the orthopadically handicapped belonging to the economically weaker sections of our society it is proposed to introduce the scheme of supplying prosthetic aids during 1978-83. The scheme therefore, envisages supply of artificial limbs to the orthopaedically handicapped in the manner as indicated below :—

- (i) The handicapped persons shall attend orthopaedic Deptt. of hospitals at Agartala or other District hospitals and shall obtain certificate from the attending surgeons the type of artificial limbs, other aids required.
- (ii) If the artificial limbs are available at local Hospital or any other agency and if fittings certificate is obtained from the Surgeon together with cost of aids duly certified by the Surgeon then the amount as incurred can be reimbursed. The organisation supply the prosthetic aids may also obtain payment from the Government where the Government where the party cannot pay straightway.
- (iii) Actual travelling cost expenditure from residence to the hospital and back after fittings may also be paid.
- (iv) Orthopadically handicapped whose monthly income exceeds Rs. 700/-shall not be entitled to this benefit.

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Detailed financial implications of the scheme during 1979-80 will be as follows :—

(Rs. in lakhs)

Item	Target for 1979-80.
Supply of prosthetic aids to orthopaedically handicapped & TA etc, to attend orthopaedic Department of Government Hospital.	0.030
Total for the scheme	
	0.030

EXPANSION OF THE STATE INSTITUTION FOR THE VISUALLY HANDICAPPED

Sixth plan provision (proposed)

Rs. 1.820 lacs (Rev.)

BBIEF DESCRIPTION OF THE SCAEME.

This Institute was set up in 1972 for providing education in brailee to the blind children. It has the capacity to take 55 blind children. Owing heavy pressure of education it is proposed to expand the services for 75 internals by 1982-83. The Institute has been upgraded to high school level in 1977-78.

It is therefore proposed to equip this Institution with educational teaching staff, equipments. during 1979-80.

Item	Target for 1979-80
A. PHYSICAL TARGET FOR 1979-80.	
No. of addl. blind children to be admitted	10
No. OF POSTS TO BE CREATED	
Subject teacher.	4
B. FINANCIAL TARGET FOR 1979-80.	(Rs. in lacs)
a) Pay & allow. of staff (posts to be created during 1978-79-1 helper & 1 Class IV and new post for 1979-80).	0.176
b) Maintenance cost of inmates (to be admitted from 1979-78)	0.041
c) Other charges etc.	0.030
Total for the scheme—	
	0.247

WELFARE OF THE MENTALLY DEFICIENT CHILDREN.

ESTABLISHMENT OF A CHILD GUIDANCE CLINIC FOR THE MENTALLY RETARDED CHILDREN AT AGARTALA.

Sixth plan provision (Proposed)

Rs. 0.770 lacs (Rev.)

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BRIEF DESCRIPTION OF THE SCHEME.

India has an estimated population of 90 lacs mentally retarded children. Though there is no survey as yet conducted by any organisation in Tripura to ascertain the extent of mentally deficient children it is however estimated that there may be about 20,000 mentally deficient children in Tripura.

During the last one decade the Social Welfare Section received a good number of cases requiring diagnostic services. But this could not be helped. The agony of parents of the mentally retarded children could not be lessened. For the Fifth Plan therefore a scheme for setting up of a child guidance clinic was proposed. But owing to very meagre allocation of plan money on Social Welfare this scheme could not be finally included.

In view of this it is proposed to establish a child guidance clinic at Agartala during the Five Year Plan of 1978-83. with the following objectives in mind.

- i) to provide diagnostic services on mental level of the mentally deficient children of this State.
- ii) to guide the mentally deficient children on part time basis for the purpose of developing the self conviction, habit formation, group living etc.
- iii) to act as a Reformatory Agency in respect of maladjusted children of the child welfare institutions run by the State Govt. and the Voluntary Organisation.

It is also proposed to accommodate the child guidance clinic in one of the existing buildings under Social Welfare Section at Agartala and as such expenditure on land, building, electricity, house rent etc. would be avoided.

The scheme will be implemented for 1980-81.

Financial assistance to mentally retarded children in TRIPURA.

Sixth plan provision (Proposed)

Rs. 0.315 lacs (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Under Social Welfare it has been possible to institute a scheme of scholarship to physically handicapped covering the deaf, the blind and the orthopaedically handicapped. Currently the said scheme is being regulated under the Tripura physically handicapped (scholarship regulation 1972 and scholarships ranging from Rs. 30/- to Rs. 75/- are being awarded to candidates. But there exists scope to assist the mentally deficient children either for going to specialised institution outside the State for diagnostic purposes or for undergoing institutional care. The necessity of extending financial assistance has also been explained under the scheme "Establishment of a Child Guidance Clinic for Mentally retarded children at Agartala".

The scheme therefore envisages the following to extend benefit of 100 children during 1978-83.

- i) to provide actual cost of travelling for the child and his/her escort from any part of Tripura to Agartala for the purpose of clinical investigation on mental level if the income does not exceed Rs. 500/- p. m.
- ii) to provide similar actual travelling cost to the child and his/her escort for detailed clinical investigation outside Tripura.

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- iii) to provide stipend to the mentally deficient children at the rate varying from Rs. 30/- to Rs. 75/- (as is being extended to in case of the physically handicapped group) for institutional care either within the state or institutions of outside in State.

Detailed financial implications during 1979-80 will be as follows :—

(Rs. in lacs)

Item :	Total (78-83)	Yearwise target break-up				
		'78-79 :	'78-80 :	'80-81 :	81-82 :	82-83
1	2	3	4	5	6	7
Financial assistance to mentally retarded children	0.315	0.015	0.020	0.050	0.080	0.150
Total for scheme	0.315	0.015	0.200	0.050	0.080	0.150

**SCHEME OF SETTING UP OF "PROTECTIVE HOME" IN TRIPURA
FOR RESCUE, RECLAMATION AND REHABILITATION OF THE
FALLEN WOMEN, VICTIMISED GIRLS' UNDER THE SIT
ACT OF 1956.**

Sixth Plan provision (proposed).

Rs. 11. 510 lacs
(Rev. Rs. 8.510 and
Cap. Rs. 3.000 lacs)

BRIEF DESCRIPTION OF THE SCHEME.

The problem of fallen women and of the exploited girls who are leading a life of shame in exchange of money as well as of the Girls and women who are in the profession in a clandestine way has been a concern to the Society. Society at every stages of social development tried to suppress this vice through various methods.

In Tripura, the problem of trafficking of girls and women has assumed an intolerable proportion during the last 10 years especially at the metropolitan town of Agartala. Though there has not been any methodical study of this problem, still the conscious group of Citizen knows it, the law and order authority knows it. These may be many more reasons of such immoral trafficking of girls and women. In the context of Tripura the common variables leading to this vice may be identified in the swkward economic conditions of great number of population 68 of whom live below poverty line, easy life through easy earning, expl. citation of maid-nervants by the so called well-to-do people, movement of procurers across the boarder and trading in centres of CRP, BSF instalations and similar other factors.

At present the Police occasionally conducts raids at certain vulnerable spots, recovers such ladies and send them to the Central Jail at Agartala. They are released from the Central Jail after a week or so and again resorts to the same immoral acts. It is against this background Social Welfare Section submitted a scheme of "Setting up of a Protective Home in Tripura" in the Draft Fifth Plan. But unfortunately this couldn't finally included owing to very meagre allocation of Plan money.

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Our Left Front Government immediate after assuming in office expressed deep concern about this problem and asked the Department to go ahead with the scheme. A detailed scheme with due analysis of the problem and indicating measures to be taken is now being sent to the Government of India. In the fitness of things it is also proposed to include the scheme in the draft Plan 1978-83 for setting up of protective Home with 50 intake retaining all its salient features. The services proposed in the scheme shall include :—

- (i) Apprehension of the girls and women by the Police.
- (ii) Placing them in a Reception cum Protective Home and arranging medical care.
- (iii) Working on by suitable correctional personnel within the Institution to bring in a change in attitude towards life through adopting various methods of correction.
- (iv) Finding out avenues of rehabilitation both social and economic of such women.

The above services are to be provided within the statutory provisions of the Suppression of immoral Traffic in Girls and Women Act, 1956.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

Item.	Target 1979-80
No. of Home to be set up.	1
No. of inmates to be admitted.	20
NO. OF POST TO BE CREATED :	
Chief Superintendent	1
Deputy Superintendent	1
Lady Medical Officer	1
Nurse-cum-Metron	1
Compounder	1
Craft Instructor	3
Probation-cum-placement Officer	1
Asstt. Teacher	2
Head Clerk-cum-Accountant	1
Store Keeper	1
L. D. Clerk	2
Class—IV staff	8

B) PHYSICAL TARGET.

Item	Amount
Pay and allowances of staff (New posts)	0.255
Purchase of furniture, office machine equipments	0.200
Medicine, medical equipments etc.	0.050
Stationery, liveries etc.	
Maintenance cost of inmates @ Rs. 4.50 per head per day	0.010
Other contingent	0.162
	0.020
Total for the scheme.	0.697

WOMEN WELFARE :

SCHEME OF MAINTENANCE ALLOWANCES IN TRIBAL WIDOWS
AND DESTITUTE WOMEN.

Sixth Plan provision (proposed).

Rs. 0.800 lakh. (Rev.)

BRIEF DESCRIPTION OF THE SCHEME.

Education Department under the scheme of Welfare of Women have opened up services for the destitute women for their shelter, care, protection and rehabilitation through the 3 State Homes set up in all the three Districts. To Provide care to the destitute women belonging to the tribal communities 31% seats have been kept reserved. But unfortunately adequate response from tribal destitute women was not received during the past few years possibly due to existing traditional social values on the looking after the needy in the community itself.

In view of this it is proposed to extend maintenance allowances to 80 tribal destitute women in the next Five Year Plan (1978-83) @ 20 women per year and @ Rs. 30/- per month per women.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET.

Item	Target 1979-80
No. of tribal widows and destitute women to be given maintenance allowances.	20

B) FINANCIAL TARGET.

Item of expenditure.	Amount.
Maintenance allowance @ Rs. 30/- p. m. each for tribal widows and destitute women.	0.072
Contingencies, Printing of forms, etc.	0.010
Total for the Scheme :—	0.082

SOCIAL WELFARE

**EXPANSION OF THE EXISTING STATE HOME
FOR DESTITUTE WOMEN, SOUTH TRIPURA.**

Sixth Plan provision (proposed)

Rs. 3.920 lacs
(Rev. Rs. 1.420 lacs and
Cap. Rs. 2.500 lacs.)

BRIEF DESCRIPTION OF THE SCHEME.

This Residential Institution has been set up in 1975-76 under the Fifth Plan with an intake capacity of 25 destitute women. It was accommodated in a Government land and building at Bhadarghat. Permanent site is likely to handed over by the District Magistrate, South at Chandrapur.

It is, therefore, proposed to complete construction of buildings during 1979-83 and also to increase intake capacity to 50 by 1982-83.

Detailed financial and physical implecation of the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET.

Item.	Target 1979-80
No. of addl. inmates to be admitted.	20

B) PHYSICAL TARGET.

Item of expenditure.	Amount.
Purchase of books, sewing machine and other contingencies expenditure.	0.050
Pay and allowances of staff— (Posts to be created from 1978-83)	0.060
Maintenance cost of inmates— (To be admitted from 1979-83)	0.040
Construction of Cottage, staff quarters, latrine, bath rooms, water supply etc.	0.500 (W)
Total for the Scheme :—	0.150 0.500, (W)

**EXPANSION OF THE EXISTING STATE HOME FOR
DESTITUTE WOMEN, NORTH TRIPURA.**

SIXTH PLAN PROVISION (PROPOSED)

Rs. 6.645 lakhs
(Rev. Rs. 2.145 & Cap.
Rs. 4.500 lakhs).

BRIEF DESCRIPTION OF THE SCHEME.

This Residential Institution has been set up in 1975-76 under the Fifth Plan with an intake capacity of 25 destitute women. It had been accommodated in the buildings of new-defunct Janata college. It may be shifted to a new site if fund is available for constructional works etc. It is also proposed to increase the intake capacity to 50 by 1982-83.

SOCIAL WELFARE

Detailed physical and financial implications of the scheme during 1979-80 will be as follows :—

(A) PHYSICAL TARGET.

Item.	Target 1979-80
No. of addl. inmates to be admitted.	10
NO. OF POSTS TO BE CREATED :	
Craft Instructor	2
Part-time tutor	2

(B) FINANCIAL TARGET.

Item of expenditure.	Amount
Purchase of books and other contingent expenditure, Furniture etc.	0.050
Pay and allowances of staff- (Post to be created during 1978-79 Craft Instructor-1, Part-time Tutor-1, and Class-IV staff-1, and new posts for 1979-80.	0.182
Maintenance cost of inmates (to be admitted from 1979 to 1983)	0.040
Construction of College office buildings, staff quarters etc.	1.500 (W)
Total for the scheme :	0.272 1.500 (W)

EXPANSION OF THE STATE MAHILA ASHRAM

Sixth plan Provision (Proposed)

Rs. 1.270 lacs (Rev.)

Brief description of the scheme.

This is an Institution for providing shelter, care, education, training and rehabilitation of destitute women. It has a capacity of taking 60 inmates at present.]

It is proposed to start a Rehabilitation centre for trained women during the sixth plan period.

SOCIAL WELFARE

Detailed physical and financial implication for the scheme during 1979-80 will be as follows :—

A) PHYSICAL TARGET.

Item	target 1979-80.
No. of Rehabilitation centre to be started.	1
NO. OF POSTS TO BE CREATED.	
Rehabilitation Assistant,	1
Store-keeper.	1

B) FINANCIAL TARGET

Item	Amount (Rs. in lacs)
Pay & allowances of staff (new posts).	0.050
Purchase of equipments, apparatus, Raw Materials. etc. for the centre.	0.200
Total for the scheme	0.250

WELFARE OF THE AGE INFIRMS

SCHEME OF THE OLD AGE ALLOWANCE IN HELPERS
OCTOGENEIAN AND ABOVE INFIRM

Sixth Plan Provision (Proposed)

Rs. 7.200 lacs (Rev.)

Brief description of the scheme.

The social values of our societies in regard to the care of the infirms and invalids which were higher to considered as a sacred tank have been rapidly disappearing. The care and treatment being in adequate at the public hospital the problem has been posing with a new diamension. Besides, absence of security at old age has thrown many of our age infirms on to the roads resulting in accidental death and death due to neglect and starvation. Owing to peculiar socio-economic conditions of our society in Tripura where 68% of people live below poverty line, the income of a children on whom the againg couples depend being miserably poor, the neglet of the old parents in an eventual affairs. The old parents, with losing of physical strength and thei lack of availability to contribute financially, have of late, made them parasites to the family and the own children, it has been observed, have started disowning them. It is against this background under the social welfare scheme an informary was set up in second plan at Narsingarh with intake capacity of 200 to provide care services to the aged infirm of the age group 65 and above.

SOCIAL WELFARE

It has been observed during the last one decade that there was a tremendous rush of aged in firms for remaining under shelter of the Govt. An expansion of services of the institutions calls for urgent attention. Devising ways and means of assisting these helpless groups having no security of their own also deserves action. The present Left Front Government have expressed it is great concerned to this category of people needing help.

In view of this the problem of aging is proposed to be tackled in two ways—one by expansion of the existing state infirmary and other by introducing a scheme of old age allowances to the aged infirms of the age-group 80 and above.

As for introduction of the old age allowances scheme it is proposed to pay @ Rs. 30/- p.m. per aged infirm of the age group 80 and above to 800 people during the five Year plan 1978-83.

Detailed financial implications during 1979-80 will be as follows—

Financial Target.	Rs. in lacs
Item	Amount
Old age allowances to aged infirms of the age group 80 and above @ Rs. 30/- p.m. to 800 people @ 200 beneficiaries per Year.	0.720
Total for the scheme—	0.720

EXPANSION OF THE EXISTING STATE INFIRMARY, NARSINGARH.

Sixth Plan Provision (Proposed)	Rs. 10.640 lacs
Brief description of the scheme.	(Rev.) Rs. 6.140 lacs and Cap. Rs. 4.500 lacs).

The State Infirmary which was set up to 1065 has been providing shelter and care to 200 infirm people. The social background against which this institution was set up as well as the need for expansion of this institutions has been stated under the scheme 'Old age allowance to octogeneriam and above Infirm'.

It is proposed to provide shelter to additional 100 infirms during 1978-83 which is in conformity to the decision of the present Left Front Ministry.

Detailed physical and financial implications of the scheme during 1979-80 will be as follows—

A) PHYSICAL TARGET.

ITEM	Target 1979-80
NO. OF POSTS TO BE STARTED	
L.D. Clerk.	1
Nurse.	2
Cook.	2
Sweeper.	2
Watchmen.	2
No. of infirms to be admitted.	

SOCIAL WELFARE

B) FINANCIAL TARGET.

(Rs. in lacs)

Item	Amount
a) Pay & allowances of staff (new posts).	0.147
b) Maintenance cost of inmates @ Rs. 4.50 per head per day.	0.500
c) Furniture equipments, medicine etc.	1.000 (w)
d) Construction of additional dormitory to accommodate 100 additional inmates, latrine, Kitchen, bathroom etc.	0.012
e) Contingencies, electric charges etc.	0.659
Total for the scheme.	1.000 (w)

**GRANT-IN-AID TO VOLUNTARY SOCIAL WELFARE
ORGANISATION AND LOCAL BODIES.**

Sixth Plan Provision (Proposed).

Rs, 8.000 lacs (Rev).

Brief description of the scheme.

Voluntary organisations play important role in initiation of various services for different categories of social victims since the voluntary organisations are not financially sound in Tripura and since fund raising is difficult in the context of Tripura it would be really helpful if a few selected local bodies/organisation are financially assisted for carrying out specific services in which we have inadequacy at present.

Detailed financial implications of the scheme during 1979-80 will be as follows :—

FINANCIAL TARGET.

(Rs. in lacs)

Item	Amount
Grant-in-aid to Voluntary Organisations-	2.000
Total for the Scheme.	2.000

VI. SOCIAL AND COMMUNITY SERVICES.

DRAFT ANNUAL PLAN—1979-80

NUTRITION

INTRODUCTION

The scheme 'Special Nutrition Programme' was a Central Scheme sanctioned by the Ministry of Social Welfare, Government of India in the year 1970. The object of the scheme is to prevent malnutrition and under-nutrition among the children belonging to poorer section of our society particularly in tribal areas and urban slum areas by providing supplementary nutrition food. Initially, the scheme was confined to T. D. Block only and intended for children of age group of 0-3 years. From July '71 the scheme has been modified to include the children of pre-school stage (0-6 years) and expectant/nursing mothers in tribal areas and urban slum areas.

For implementation and supervision of the programme centrally in Headquarters there is an officer of T. C. S. Gr. II cadre designated as Special Officer, Tribal Welfare, Tripura with 7 numbers of class III and 1 number of Class-IV staff under the control of the Director of Welfare for Scheduled Tribes & Scheduled Castes, Tripura. In Block level the programme is being implemented by the respective project Executive Officers/Block Development Officers with the assistance Extension Officer, T. W. posted in the Blocks. Besides this, the services of 624 number of organisers and 624 number of Helper of unskilled categories (@ one Organiser and one Helper for each feeding centre) are being utilised on payment of nominal honorarium @ Rs. 20/- per Organiser and Rs. 40/- per Helper.

ACHIEVEMENT UNDER THIS PROGRAMME

The scheme was launched in Tripura from 15th August '70 at the instance of Central Government and made considerable headway since then. It is a highly beneficial programme for the poor people due to which there is a growing demand for extension of the same in different areas. Since inception of the programme, the Government of India used to fix up the physical as well as financial target on yearly basis. In Tripura total coverage achieved under this programme upto 4th Five Year Plan is 40,000 beneficiaries and 50,000 beneficiaries upto 5th Plan period.

CEILING EXPENDITURE OF THE SCHEME

As per scheme, ceiling of expenditure on food, transport and administration etc. overhead is 30.5 paise per day per beneficiary.

Within the ceiling expenditure of 0.25 paise per beneficiary per day we are to give supplementary food to the children which should contain at least 12 grams of protein and its food value should be nearly 300 calories.

MINIMUM NEEDS PROGRAMME

At the end of 4th Five Year Plan, Government of India in the Ministry of Social Welfare intimated that the Programme would be continued as a part of Minimum Needs Programme. The planning Commission approved an outlay of Rs. 93.75 Lakhs tentatively for 5th Five Year Plan for expansion of the programme under Minimum Needs programme but they indicated nothing as to allocation of fund to meet the expenditure on 4th Five Year Plan coverage. The Ministry concerned issued grant for an amount of Rs. 13.50 Lakhs to meet the expenditure partially during 1974-75 with instruction to utilise the fund allocated

NUTRITION

under Minimum Needs Programme which was intended for extension of the programme. For 1975-76, the Government of India intimated that not further central assistance would be available to meet the committed expenditure and the State Government should make necessary provision for this purpose in their State Non-plan budget.

For the year 1975-76 the Planning Commission allocated Rs. 10.00 Lakhs (Rs. 6.00 Lakhs + Rs. 4.00 Lakhs) under Minimum Needs Programme. But this year also it was not possible to expand the programme for the reason as stated .

For the year 1976-77, amount of Rs. 6.00 Lakhs under Minimum Needs programme was allocated by the planning Commission. It was also not possible to expand the programme during 1976-77 as the fund was utilised to meet the committed expenditure on 4th Five Year Plan coverage.

For the year 1977-78, an amount of Rs. 11.00 Lakhs has been provided for the programme which has been utilised.

For the year 1978-79, an amount of Rs. 23.00 Lakhs was proposed for implementation of the Special Nutrition Programme from the plan fund. This amount of Rs. 23.00 Lakhs was the balance of the finally approved amount of Rs. 56.00 Lakhs for 5th Five Year Plan. But only an amount of Rs. 13.00 Lakhs has been provided for the current financial year.

The planning Commission have finally approved 5th Five Year plan outlay of Rs. 56.00 Lakhs only. Out of which we proposed to quantify Rs. 34.00 Lakhs only for sub-plan areas during the 5th plan. Out of this quantified amount Rs. 17.00 Lakhs have been spent during 1974-75 to 1976-77 and an amount of Rs. 7.50 Lakhs have been spent during 1977-78. From the annual provision of Rs. 13.00 Lakhs the rest entire amount of Rs. 9.50 Lakhs would be spent during this current financial year, 1978-79 under Sub-Plan areas from State Sector.

In the approach of present Five Year Plan from 1978-79 to 1982-83 it has been proposed to provide Rs. 115.00 Lakhs covering 1,25,000 beneficiaries out of which Rs. 64.00 Lakhs have been tentatively earmarked for Minimum Needs programme which may cover 70,000 beneficiaries approximately during the mid-term plan period.

The Government of India have provided an amount of Rs. 13.00 Lakhs for current financial year for smooth running of the existing 624 centres covering 49,600 beneficiaries containing children of 0-6 year age group and expectant and nursing mothers. It is expected that the entire amount will be utilised during the plan period of 1978-79 in addition to non-plan provision of Rs. 18.890 Lakhs.

In accordance with the decision of the Government of India the existing feeding centres will be managed from non-plan scheme and out of the total 1,25,000 beneficiaries proposed in mid-term plan period, 25,000 beneficiaries would be provided with the benefits from the plan sector during the annual plan period, 1979-80.

As per provision determined by the Government of India, total financial implication would be Rs. 22.875 Lakhs @ 30.5 paise per beneficiary per day for 300 days of the financial year, 1979-80 and flow of the benefits from State plan sector for Sub-plan, approximately 15,000 numbers of beneficiaries would be covered with financial implication of Rs. 13.725 Lakhs. Besides, approximately, 10,000 beneficiaries would be covered with the financial implication of Rs. 9.150 Lakhs from the proposed plan outlays outside Sub-plan area.

Statistical information in prescribed form so far as Nutrition programme is concerned are appended hereunder.

STATE PLANNING

MACHINERY

VII. ECONOMIC SERVICES.

DRAFT ANNUAL PLAN—1979-80

STATE PLANNING MACHINERY

SUPPLEMENTARY PLAN
(CENTRAL SECTOR SCHEME) :

The scheme for strengthening of the State Planning Machinery is a Central Sector Scheme. During Fifth Five Year Plan (1974-78), the total plan ceiling was 6.270 lakhs and an expenditure of Rs. 4.691 lakhs was incurred. Two-third of the expenditure was borne by Centre while one-third from State Plan. The Planning Commission sanctioned the following posts to man the units indicated against the posts.

Unit	Posts	No. of staff sanctioned against each unit.
State Planning Machinery.	Director	1
Manpower and employment unit.	Senior Research Officer	2
	Research Officer	1
	Research Investigator	2
	Assistant	1
	Stenographer	1
	Typist	2
	Peon	2
Plan Coordination and Formulation Unit.	Senior Research Officer	1
	Research Officer	1
	Research Investigator	1
	L. D. Assistant	2
	Peon	2
Monitoring and Evaluation.	Research Officer	1
	Research Investigator	1
	Assistant	1
	Stenographer	1
	Typist	1
	Peon	1
Field Studies and District Planning.	Research Officer	1
	Research Assistant	1
	Peon	1

Against the sanctioned 28 post, the number of staff in position is 19. It is expected, before the end of the first year of new five year plan, the existing vacant posts of one Director, two Senior Research Officers, three Research Officers, one Research Assistant and two Peons will be filled up. Thus the existing scheme for strengthening State Planning Machinery will continue in 1979-80. Besides, the Planning Commission in its letter No. PC(P)35/78-MLP dated the 18th May, 1978, has inserted that "as considerable emphasis is being laid in the new Mid-Term-Plan on decentralisation, it has been decided that the central scheme which hitherto continued to assisting States in strengthening Planning Machinery at State Headquarters will be extended to cover in strengthening of the machinery at the District level as well" So a new scheme to organise Planning Machinery in District Level is proposed to be included in Annual Plan 1979-80. There are three districts and for each district, provision of staff is necessary for coordinating district plan and collecting various data. In view of this decision, it is proposed to include a new scheme for setting up District unit with one Research Officer, two Research Investigators, four Junior Research Investigators, one L. D. Assistant, one Typist and two Peons. Thus the financial implications involved for setting up of District Offices in three districts are worked out as below :—

A. Salaries & allowances of the staff proposed :—

Name of posts	No. of posts.	Amount required for 1979-80
		(Rs. in lakhs)
1. Research Officer (Rs. 425—900/-)	3	0.250
2. Research Investigator (Rs. 325—775/-)	6	0.400
3. Jr. Research Investigator (Rs. 325—665/-)	12	0.500
4. L. D. Assistant (240—440/-)	6	0.150
5. Peons (Rs. 170—210)	6	0.150
		<u>1.450</u>
B. Travelling allowance for the staff indicated in "A" above		1.500
C. Contingencies on specified item only		0.300
D. Financial assistance to non-official bodies		<u>1.500</u>
		<u>3.300</u>
		<u>4.750</u>
	Grand Total :	4.750

Summing up the proposal for strengthening the Planning Machinery for 1979-80 have two components, namely continuation of the existing scheme for strengthening the State Planning Machinery with a total outlay of Rs. 3,000 lakhs for 1979-80 and new schemes for setting up of District Offices in three Districts with a total outlay of Rs. 4,750 lakhs for 1979-80. Thus the total Plan ceiling proposed for two schemes under Central Sector is Rs. 7,750.

STATE PLAN :

In the State Plan provision, provision of one-third amount of the total plan ceiling proposed for implementing the two schemes under Central sector is to be made. Besides is also proposed to incorporate another new scheme for setting up of establishment cell in the Planning Organisation. It is necessary to deal with the increased volume of establishment work with the setting up of State Planning Board. The establishment work is likely to increase further with the setting up of District Offices. It is therefore, proposed to man the establishment cell with one Office Superintendent in the Scale of Rs. 370-800/- one Accountant in the scale of Rs. 350-725/-, one Driver in the scale of Rs. 220-380/- and one Peon in the scale of Rs. 170-210/-. Besides, the fund provided under Central Sector schemes can not be utilised for many essential contingent expenditures on items like, car, jeeps, telephones, rent of building, electrical charges and even on purchase of office stationeries, furniture, printing of plan documents etc. It is therefore proposed to provide necessary fund on the State Plan for meeting such expenditure.

With all staff in position at the State Headquarters and the District Offices, the need for a Vehicle can hardly be over emphasised. Besides, for the use of the members of the State Planning Board, the same vehicle may be utilised

Thus summing up the position, the financial implication for State Plan during the year 1979-80 is as below —

		1978-80 (Rs. in lakhs)
1.	Continuation of the State Planning Machinery (State share)	1.000
2.	Setting up of District Offices in three Districts (State share)	1.585
3.	Setting up of Establishment Cell	
	a) Staff : 0.200	
	b) Printing of plan documents : 0.600	
	c) Purchase of equipments both for Headquarter and District Offices : 1.000	2.600
	d) Purchase of Vehicle, cost of fuel etc. : 0.800	
TOTAL : STATE PLAN :		5.185

EVALUATION
ORGANISATION

VII. Economic Services.

DRAFT ANNUAL PLAN : 1979-80

Evaluation Organisation
Statistical Department.

Brief activities of the Evaluation Unit during the year 1979-80.

The Evaluation Unit of the Directorate of Statistics & Evaluation came into existence in Tripura in the year 1966 for assessing the Plan Schemes. Since its inception this Organisation has completed 27 Evaluation Studies. Now studies such as Rural Water Supply, Jumia settlement etc. have been undertaken by this Organisation and some other studies will be undertaken by this Organisation in near future as per directives of the State Evaluation Committee.

Against total fifth plan provision of Rs. 2.25 lakhs, expenditure upto March, 1978 was Rs. 1.18 lakhs. A sum of Rs. 0.75 lakh is likely to be spent during 1978-79. There had been some savings due to non-filling up of posts.

In view of higher priority assigned to the task of Evaluation during the Sixth Five Year Plan period, this Organisation has proposed strengthening of the Evaluation machinery during 1979-80 with this end in view three Gazetted posts and five non-Gazetted posts have been proposed in order to cope with the increased volume of works.

During the 5th Five Year Plan period, one gazetted and six non-gazetted posts were created. These posts will be included to the NON-PLAN Budget after 1978-79. An amount of Rs. 60,000/- will be involved for this purpose. Necessary budget provision will be made in due course to the NON-PLAN Budget for the said posts created under the 5th Plan period. Proposal for creating two Gazetted Posts have not yet been materialised and these are again included in the next year's Plan Budget (1979-80). Moreover, one Jeep is also proposed for taking the field staff to the inaccessible areas of Tripura and facilitating the supervision of field work in different places of the State.

For strengthening this Organisation an amount of Rs. 2,00,000/- have been proposed for the year 1979-80 under the Plan Budget. The posts proposed to be created during 1979-80 are given below :—

Sl. No.	Name of posts.	No. of posts.
1.	Senior Evaluation Officer (Class II Gazetted)	1
2.	Research Officer (Class II Gazetted)	1
3.	Evaluation Officer (Class II Gazetted)	1
4.	Statistical Asstt. (Class III Non-Gazetted)	1
5.	Research Asstt. (Class III Non-Gazetted)	1
6.	Driver (Class III Non-Gazetted)	1
7.	Getetner Operator	1
8.	Class IV (Book binder)	1
Total :		8

**WEIGHTS AND MEASURES
ORGANISATION.****VII. Economic Services.****DRAFT ANNUAL PLAN : 1979-80
WEIGHTS & MEASURES ORGANISATION**

The present staff strength of this Organisation is quite inadequate to cope with the existing work load and it is necessary to strengthen this enforcement Organisation in the perspective of the increased work load and additional responsibilities arising out of the introduction of metric system in the new items.

Further some equipment such as Working Standard Weights & Balances and one vehicle are proposed to be purchased.

VII. ECONOMIC SERVICES

DRAFT ANNUAL PLAN—1979-80

STATISTICS

The Statistical requirements for plan formulation and implementation have increased considerably over the years. The Statistical Machinery is endeavouring to measure upto the task, yet there are some gaps in Statistical series for meeting planning needs in general and sixth Five Year plan in particular. As such it needs further efforts to make the existing statistical system more responsive to the time to time demands made on the supply of numerous statistical data.

2. The strategy for the development of statistics in the Sixth plan period flows from the objectives and priorities of the plan as desired by the Working Group. So it is necessary that effective steps should be taken to develop the data base particularly at the lower level. To meet the statistical requirements of formulation of plan schemes and their implementation, the third conference of the Central and State Statistical Organisation stressed the need for closer association of State Statistical Department and District Statistical Organisation with the planning process at the State level and district level. It has also been stressed that besides attaching priority to the spill over commitments of the 5th plan, the development of statistics during sixth plan should take into consideration the improvement of data-base. It is keenly felt that State Statistical Directorate should undertake detailed analysis of the available data in various subjects, fields with a view to making them more useful to the administrators, policy makers and planners. For this purpose (i) Capital formation and Economic analysis unit and (ii) Setting up of Data Bank during the Sixth Five Year plan and particularly from the year 1979-80 are being proposed to be taken up for implementation in addition to spill over commitments of Fifth plan scheme namely "Strengthening of Statistical Machinery at different levels".

3. The total financial implications of the sixth five year plan of the plan schemes of this Directorate has been estimated at Rs. 21.50 lakhs and out of this Rs. 3.80 lakhs is being proposed for 1979-80. The total outlay of the Fifth plan period was Rs. 8.00 lakhs and the total expenditure upto the end of 1977-78 was Rs. 3.82 lakhs. The shortfall is mainly due to the facts that the proposed Printing Press was not developed, that the staff needed for staff oriented schemes were not recruited and three Jeeps for three districts had not been purchased. One jeep will be purchased in 1978-79 & two provided for in 1979-80.

4. Three schemes of national importance and State sectors are proposed to be taken up for implementation during 1979-80 with proposed outlay of Rs. 3.80 lakhs. These schemes are (i) Strengthening of Statistical Machinery at different levels, (ii) Capital formation and Economic analysis unit, (iii) Setting up of data Bank. Out of the above 3(three) schemes, scheme no. (i) is a continued scheme of the Fifth plan. This scheme has three parts, namely (a) Setting up of District Statistical Organisation in three districts. (b) Strengthening of Headquarter staff and Training of lower level Statistical personnel and (c) Purchasing of three Jeeps for three Districts. During the fifth five year plan, under part (a) District Statistical Organisation has been set up in the three district of Tripura with 3(three) DSO, 3(three) Investigators, 3(three) Typists and 3(three) peons. According to the instruction given by the planning commission in their guidelines dated 16.6.1978, posts under part (a) above of this continued scheme which have already been filled up during the Fifth Plan period will become non-plan from 1979-80 and an expenditure to the extent of Rs. 1.00 lakh will be involved under non-plan for these posts. But part (b) & (c) of scheme No. (i) which is a continued scheme could not be implemented during the Fifth plan period. So these 2(two) parts along with the remaining posts under part (a) are proposed to be taken up for implementation during 1979-80 and an amount of Rs. 2.90 lakhs will be required for the same including the costs of Jeeps.

5(a) For implementation of scheme No. (i) of para 4 above the following staff are being proposed during 1979-80.

1. Director	— 1
2. Deputy Director	— 1
3. Assistant Director	— 1
4. Research Officer	— 1
5. Statistical Asstt.	— 3
6. Office Superintendent	— 1
7. U.D. Clerk	— 3
8. Cashier	— 1
9. Driver	— 2
10. Daptari	— 1
11. Draftsman	— 1
12. Duplicating operator	— 1
13. Jamadar	— 1
14. Class IV	— 3

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(b) Scheme No. (ii) :—*Capital formation and Economic analysis Unit :*

The availability of Social Statistics at the State level need to be developed to enable construction of important social economic indicator for State/Region-wise assessment of the effects of various development programmes particularly in the form of Capital formation and distribution of personnel income etc. For the purpose, it is necessary to take up some analytical studies. Such studies will cover analysis of State budget documents, construction of supporting standard tables as recommended by the Committee on regional accounts.

The proposed staff pattern for implementation of the same scheme are as follows :—

1. Statistician	— 1
2. Statistical Officer	— 1
3. Statistical Asstt.	— 1
4. Computer (Sr.)/Investigator	— 5
5. U.D. Clerk	— 1
6. Typist	— 1

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An amount of Rs. 0.50 lakh will be required for implementation of the above during 1979-80.

(c) Scheme No. (iii) :—*Setting up of Data Bank :*

The object of this scheme is to collect and store comprehensive and upto date information as well as to make them available to all concerned at the hour of need for formulation of plan schemes, district plan and area plan etc. The proposed staff pattern for implementation of the same scheme are as follows :—

1. Statistical Officer	— 1
2. Statistical Asstt.	— 1
3. Computer (Sr.)	— 3
4. U.D. Clerk	— 1
5. Typist	— 1

7(seven)

An amount of Rs. 0.40 lakh will be required for implementation of the above scheme during 1979-80.

(d) *Centrally Sponsored Scheme*

A Central Plan Scheme of Economic Census and surveys has been sanctioned by the Government of India for implementation during 1976-77 and 1977-78 with an approved outlay of 0.30 lakh and Rs. 1.50 lakhs respectively. During 1978-79 also the proposed outlay is Rs. 1.00 lakh. This is being implemented in Tripura through the Statistical Department with cent percent Central assistance. An unit has been set up in this Directorate with 1(one) Statistician, 2(two) Statistical Officers, 2(two) Statistical Assistants and 1(one) Typist for providing technical guidance and supervision of Economic Census. The scheme is proposed to be continued during 1979-80 for Tabulation of Census data collected during 1977-78 and also to conduct sample survey of Non-agriculture establishments. An expenditure to the extent of Rs. 1.50 lakhs was incurred upto the end of 1977-78. An amount of Rs. 1.00 lakh will be required for implementation of the said scheme during 1979-80.

6. The Government has proposed to construct an office building complex for accommodation of different Directorate Offices. The Directorate of Statistics & Evaluation is accommodated in a rented building. So for accommodation of this Directorate a new office building is essential. As per decision taken in the meeting held on 26.10.78 in connection with Government office and residential accommodation at Agartala, a Plan provision of Rs. 2.00 lakhs is being provided for in the annual plan in 1979-80 of this Directorate for construction of office building in the proposed office building complex at Assam Rifle Ground.

DRAFT ANNUAL PLAN : 1979-80
PRINTING AND STATIONERY

GOVT. PRESS :

Ours is a continued Plan since third five year plan for expansion of the Govt. Press. In the fifth five year Plan there was total provision of Rs. 13.06 lakhs. An amount of Rs. 11.448 lakhs. could be spent upto 31-3-1978 for construction of Administrative Building, purchase of Folding Machine and payment of staff salaries.

2). In view of the increased cost of Press machineries, equipments & Building materials it became necessary to ask for increased provision for this Department during the period of the Sixth Five Year Plan and accordingly a provision of Rs. 35.1 lakhs has been made.

3). At present this Press is required to meet the Printing of all Forms requirements of the Govt. every offices of both general & special forms. The volume of Gazette, Extra-ordinary Gazette have considerably increased. The Printing of various Reports, Assembly Proceedings, Assembly questions, Journals, Bulletin and various Acts & Rules are still continued to be printed in the Press in the ever increased numbers and volumes. Besides the above from this year (1978) Printing of the Nationalised Text books have been taken up. The Publicity Deptt. have started publishing 3 (three) News Papers (Tripura today, Tripura Barta and Tripura Kagtoon) through the the Govt. Press. They informed us of their contemplation of Publishing another fortnightly in Manipuri language also. As per Govt. decision, 3 (three) small departmental Presses have already merged with the Government Press.

4). Considering all our present day need and commitment, the Govt. Press is required to be considerably strengthened by Staff, space, materials and machineries. The staff strength of the Administrative Office of the Printing & Stationery Department is also required to be strengthened correspondingly.

5. In consideration of the above, the total requirement of fund for the year 1979-80 to as also for Five Years from 1978-79 to 1982-83 are shown below :—

i). 1978-79	—Rs. 4.0 lakhs	|
ii). 1979-80	—Rs. 6.50 "	|
iii). 1978-83 (period)	—Rs. 35.10 "	|

6). The details of fund for the year 1978-80 are as below :—**

** A. Pay & allowances of staff	—Rs. 1.1 (lakhs)
B. Purchase of Machinery (Block making, Envelop Punching) and steel furnitures	—Rs. 2.4 "
C. Construction (Godown, Press building extension, Compound wall. Canteen hall, garage etc.	—Rs. 3.0 "
	<hr/> —Rs. 6.5 lakhs.

PUBLIC WORK CONSTRUCTION

VIII. GENERAL SERVICES

DRAFT ANNUAL PLAN : 1979-80
PUBLIC WORKS CONSTRUCTION

Buildings which are constructed by P.W.D. for administrative requirements including police department have been included under Sector VIII i.e. General Services. Total outlay of Rs. 100 lacs has been proposed during 1979-80 under Sector VIII. Out of this 100 lacs Rs. 50 lacs has been proposed for the police department and another Rs. 50 lacs has been earmarked for other department excluding police department.

(a) *Other than Police Department*

With the attainment of statehood in 1972 the development activities of the State has increased manifold which has necessitated construction of additional accommodation for administrative purposes.

In the meantime 2 more new districts namely North and South Tripura Districts came into being and as such requirement of more accommodation for office purposes increased further. Judiciary also was separated from the Executive. The strength of the State Assembly also increased from 30 to 60. As such construction of a MLAs hostel is to be taken up as the existing MLA's hostel is not adequate to meet the present increased demands. There is also a proposal for construction of Assembly building on the land obtained from Assam Rifles.

Fire hazards are very common in Tripura because of larger number of kutchha buildings everywhere. It is therefore essential to keep necessary fire fighting arrangements at least in each sub-divisional town and hence provision has been kept in the annual plan 1979-80 for construction of buildings for fire service.

For the purpose of decentralisation in planning and execution of works, two P.W.D. Circles are to be established in two districts for which construction of office accommodation is necessary immediately.

In the existing secretariat complex there is congestion due to acute shortage of accommodation. Till such time a new secretariate complex is constructed, the extension of existing secretariate building is urgently necessary for meeting the immediate needs of accommodation.

It is felt expedient to provide for minimum suitable accommodation for different offices in the VIth Plan period for which necessary plan allocation of Rs. 220 lacs has already been kept in the draft five year plan 1978-83.

The bigger building like MLA Hostel, Assembly Building, Fire Fighting Stations etc. will require adequate allocation during 1979-80 for making substantial progress. However, works on these bigger buildings may have to be spread over 3 to 4 years for completion. Accordingly provision of Rs. 50 lacs has been made for the same during the annual plan 1979-80 to meet immediate requirement and also to achieve some progress in respect of bigger works.

(b) *Police Department*

It has been felt that members of police stations, outposts and other infrastructure facilities as prevailing now for the police department is very much inadequate to meet the law and order situation. As such revitalisation of the entire department which necessitates construction of building as well will have to be taken during the five year plan 1978-83. Accordingly an outlay of Rs. 230 lacs has been proposed during the five year plan 1978-83

PUBLIC WORK CONSTRUCTION

for construction of buildings that would be required for administrative purposes of the police department. Proposed construction of buildings for raising of second TAP Battalion has been included in this 5 year plan. With the creation of 2 new district headquarters at Kailasahar and Udaipur construction of building for new police lines both for the North and South district has become necessary. It has been proposed to include construction of building for the DAR lines for all the three districts at Agartala, Kailasahar and Udaipur. Necessary allocation for providing accommodation for all these buildings has been proposed under this five year plan. For efficient functioning it has also been proposed to replace the existing kutcha structures for police stations and outposts by permanent buildings for which also necessary allocation has been made. Construction of new police stations, outposts, C.Is office, SDPO's office and office building for the SPs are of course required to be taken up during the five year plan 1978-83 which also necessary provision has been kept.

Against the proposed outlay of Rs. 280 lacs for police department (administrative buildings) during 6th five year plan a sum of Rs. 50 lacs has been kept during 1979-80 only to meet the immediate requirements.

DRAFT ANNUAL PLAN 1979-80
FOOD FOR WORKS PROGRAMME

The Government of India, Ministry of Agriculture and Irrigation in their office Memo. No. M. 13011/2(2)-77/RME dated the 8th December, 1977 sponsored a modified Scheme on "Food For Work" with a view to generate gainful employment and profitable utilisation of foodgrain stocks. The modified Scheme envisages issue of Wheat and Milo to the State Government free of cost, for supplementing the Budget provision for ongoing Plan and Non-Plan Scheme being implemented, and for taking up new items of capital works as well as for the maintenance and repair of public works.

2. The State of Tripura is so topographically placed that it faces fury of flood and draught rather regularly, and sometimes floods visit the State more than once in a year. With 60% of the total area of the State consisting of hill and mountains, and 10% of the total area only having assured irrigation, the misery of the people, who are otherwise economically poor, starts right from the end of March each year. For a backward State like Tripura where practically no industry worth the name exists the problem of unemployment is assuming serious proportions. However, the Food For Work Programme sponsored by the Government of India will go a long way in easing out the unemployment situation particularly of the rural areas of Tripura.

3. The Food For Works Programme has been taken up in Tripura from May, 1978. Steps have been taken for identification of distress pockets of the State, sorting out suitable labour intensive Projects, delegation of enhanced financial powers to the Executing Officers, providing supporting technical staff, issue of coupons etc.

4. The Schemes are being implemented in Tripura by various Departments like Forest, Agriculture, Public Works, Municipality, Education and C.D. Departments through 17 Blocks. The main works under this programme are maintenance of roads, improvement of village and link roads, construction, renovation and repair of school and Balwadi buildings, Development of Play ground, Minor Irrigation bund, Flood protection embankment, Excavation of drainage channel and tank, Afforestation & Soil conservation, Land levelling, Reclamation etc.

5. To facilitate easy drawal of Wheat/Atta by the workers, the fair price shops of Tripura numbering about 600 have been gear up. At present Rs. 1.25 in cash and the equivalent of Rs. 3.75 in kind i.e. Atta are being paid per worker per day in this programme having regard to the minimum daily wage which is Rs. 5/- here.

6. During the year 1978-79. 10,000 tonnes of Wheat has been allotted by Government of India for Tripura under this Programme. More than 3,000 tonnes of Wheat has already been utilised. In the period ending October, 1978 works valued at Rs. 50.00 lakhs have been done. This has generated employment of 12.80 lakhs mandays. Recently Government of India has decided that a quantity upto 50% of the total foodgrains made available under Food For Works Programme may be given to a State Government in the form of rice based on their demands. Following this decision allocation of 5000 tonnes of rice has been sought from Government of India during 1978-79.

7. During 1979-80 the State Government propose to carry out the Food For Work Programme extensively. The programme has been picked up well by the people. It is, therefore, decided to implement this scheme in all the 689 Gaon Sabhas of Tripura which will provide employment in the rural area and also create durable assets.

8. The requirement of foodgrains during 1979-80 under the programme is estimated to be 20,000 tonnes of which 10,000 tonnes should be in Rice being the 50% of total requirement and 10,000 tonnes may be in Wheat. At the rate of Rs. 115/- per quintal of Wheat and that of fine Rice at Rs. 130/- per quintal the total additionality of works during 1979-80 would be valued to the tune of Rs. 2.20 crores. The programme will help generating employment of 55.00 lakhs of mandays.

PART—III
STATEMENTS

OUTLAY AND EXPENDITURE

	5th Plan outlay as finalised	1974—78	1977—78	1978—83	
		Actuals.	Actuals	Five Year Plan outlay proposed	
				Total	Of which MNP
1	2	3	4	5	6
Agriculture.					
a) Research Education	13.400	8.180	1.476	48.640	...
b) Crop Husbandry	355.180	228.392	72.329	1263.528	...
c) i) Marketing	19.090	7.869	2.497	64.220	...
ii) Improvement of markets.	21.730	11.950	4.000	25.000	...
iii) Storage and ware-housing	0.010	0.001	...	59.870	...
d) Special Programme for Rural Dev.	...	...	...	...	...
TOTAL (a+b+c+d)	409.410	256.392	80.302	1461.258	...
Area Development	...	...	...	103.000	...
Land Reforms	78.360	49.780	9.700	600.700	...
Minor Irrigation	325.400	172.584	59.021	1000.000	...
Soil and Water Conservation	317.350	191.756	54.204	814.220	...
Food	27.000	7.301	1.440	171.780	...
Animal Husbandry	222.000	108.031	43.074	907.080	...
Dairy Development	92.040	53.193	5.861	194.000	...
Fisheries	97.800	58.486	16.181	450.000	...
Forests	357.910	240.418	86.941	1601.830	...
Investment in Agri. Financial Institution	21.000	13.990	6.990	98.000	...
Community Development and Panchayat	86.500	57.144	16.877	812.650	...
I. AGRICULTURE AND ALLIED SERVICES					
	2034.770	1209.075	380.591	8214.518	...
II. COOPERATION					
	130.490	78.778	25.116	486.830	...
Irrigation.					
a) Water Development	12.000	8.685	1.039	1050.000	...
b) Irrigation Projects	5.160				
TOTAL (a+b)	17.160	8.685	1.039	1050.000	...
Flood Control Projects.	114.000	103.829	43.667	550.000	...
Power.					
a) Rural Electrification	401.000	142.130	102.000	986.000	975.000
b) Power Development & Power Project	892.760	939.500	85.500	1670.000	...
c) Transmission and Distribution	208.000	266.000	45.000	375.000	...
d) General including civil works	...	75.940	...	50.000	...
TOTAL : (a+b+c+d)	1501.760	1423.570	232.500	3081.000	975.000
III. WATER AND POWER DEVELOPMENT					
	1632.920	1536.084	277.206	4681.000	975.000
Industries	236.120	211.839	2.473	3115.150	...
Village and Small Industries	233.480	134.176	49.405	500.500	...
Mining & Metallurgical	4.500	0.652	0.399	43.000	...
IV. INDUSTRY AND MINERALS	474.100	346.667	52.277	3658.650	...

PLAN—1979-80

State-Tripura
Statement-GN-1.
(Rs. in lakhs).

1978—89				Proposed outlay (1979-80)			
Approved outlay		Anti. Expdr.		Total	Of which MNP	Foreign exchange content of total outlay	Capital content of total outlay
Total	Of which MNP	Total	Of which MNP				
7	8	9	10	11	12	13	14
5.060	...	4.430	...	6.730	...	...	1.780
141.280	...	131.420	...	197.770	...	...	51.150
7.710	...	7.710	...	9.280	...	...	8.100
8.800	...	10.730	...	10.000	...	...	10.000
2.560	...	2.560	...	3.000	...	...	2.700
...
165.410	...	156.850	...	226.780	...	...	73.730
3.000	...	3.000	...	25.000	...	...	...
70.500	...	68.570	...	132.000	...	20.000	55.000
130.000	...	130.000	...	246.250	...	...	225.250
100.000	...	99.870	...	103.630	...	...	47.500
2.000	...	2.000	...	49.500	...	...	46.000
83.090	...	83.090	...	176.450	...	...	55.750
22.550	...	22.550	...	46.440	...	...	21.500
47.920	...	40.350	...	77.560	...	...	30.000
107.000	...	107.000	...	186.875	...	...	59.285
10.000	...	10.000	...	13.000	...	...	13.000
22.660	...	57.110	...	173.000	...	...	1.500
764.130	...	780.398	...	1456.485	...	20.000	628.515
60.050	...	60.050	...	97.450	...	...	46.135
47.000	...	18.000	...	100.000	...	...	80.000
47.000	...	18.000	...	100.000	...	...	80.000
60.000	...	89.000	...	150.000	...	...	147.000
141.000	135.000	141.000	135.000	205.000	200.000	...	205.000
92.000	...	97.000	...	378.000	...	200.000	378.000
84.000	...	56.000	...	83.000	...	...	83.000
...	15.000	...	...	15.000
317.000	135.000	294.000	135.000	681.000	200.000	200.000	681.000
424.000	135.000	401.000	135.000	931.000	200.000	200.000	908.000
7.500	...	5.650	...	335.950	...	...	331.000
87.400	...	84.910	...	112.920	...	...	61.150
2.500	...	2.100	...	10.000	...	...	5.000
97.400	...	92.660	...	458.870	...	...	397.150

	1	2	3	4	5	6
Road & Bridges		858.070	631.570	217.800	3356.000	866.000
Road, Transport		92.000	51.690	30.000	361.300	...
Tourism		14.550	9.089	5.000	108.000	...
V. TRANSPORT & COMMUNICATION		964.620	692.349	252.800	3825.300	866.000
General Education (Excluding Art & Culture)		363.320	235.785	82.168	2123.200	1039.610
Art & Culture		25.730	10.076	3.817	120.600	...
Technical Edu.		28.430	13.980	6.141	120.300	...
Sub-Total		417.480	259.841	92.126	2346.100	1039.610
Medical Excluding ESI		305.830	141.504	48.943	1921.738	383.130
Employees state Insurance Scheme		10.700	...
Public Health & Sanitation		305.830	141.504	48.943	1932.438	383.130
Health & Sanitation (Agartala Municipality)		25.000	...
Sewerage & Water Supply		262.410	178.210	52.702	797.320	443.000
Housing (Excluding Police Housing)		123.000	136.699	55.891	886.300	60.000
Police Housing		12.000	18.238	4.904	900.000	...
Urban Development		59.760	47.732	19.115	1062.000	100.000
Information & Publicity		20.720	14.680	5.500	101.350	...
Small Savings (Publicity)		2.300	...
Labour & Labour Welfare		13.220	8.321	4.085	46.550	...
Welfare of ST/SC and other Backward Classes		261.690	188.421	52.086	466.865	...
Tribal Area Programme Research		14.020	...
Social Welfare		11.350	7.997	2.676	295.900	...
Nutrition		56.000	33.000	11.000	115.000	115.000
VI. Social & Community Services :		1543.460	1034.643	354.028	9009.143	2140.740
Secretariat Economic Services		4.160	2.740	1.080	28.000	...
Regulation of Weights and Measures		3.000	1.600	0.810	19.940	...
Economic Advice and Statistics		8.000	3.820	1.560	21.500	...
VII. Economic Services		15.160	8.160	3.450	69.440	...
Stationery & Printing		13.060	11.448	0.745	35.100	...
Public works Construction		159.360	67.087	42.525	500.000	...
VIII. General Services :		172.420	78.535	43.270	535.100	...
GRAND TOTAL :		6967.940	4984.291	1388.738	30479.981	3981.740

1979-80

State : Tripura.
Statement-GN-I.
(Rs. in lakhs).

7	8	9	10	11	12	13	14
415.000	190.000	415.000	190.000	650.000	180.000	...	641.000
43.000	...	43.000	...	101.520	...	...	100.650
10.000	...	10.000	...	29.605	...	...	17.650
468.000	190.000	468.000	190.000	781.125	180.000	...	761.300
171.000	105.500	171.000	105.500	330.804	162.189	...	67.700
8.000	...	8.000	...	21.235	...	...	6.700
13.850	...	13.850	...	24.059	...	...	11.100
192.850	105.500	192.850	105.500	376.098	162.189	...	85.500
90.000	43.320	90.000	43.320	284.978	57.760	...	196.200
...	...	...	...	1.000	...	...	1.000
90.000	43.320	90.000	43.320	285.978	57.760	...	197.300
...	...	5.000	...	5.000	...	...	...
70.000	39.000	121.000	39.000	196.000	100.000	...	93.000
45.000	6.000	80.950	6.000	202.000	10.000	...	162.500
0.850	...	0.850	...	100.000	...	...	100.000
25.000	5.000	207.100	50.000	292.950	50.000	...	195.970
12.000	...	15.000	...	19.668	...	...	2.300
...	...	...	...	0.800	...	...	0.600
4.000	...	3.620	...	11.920	...	...	2.500
81.000	...	81.000	...	110.464	...	...	5.750
1.000	...	1.000	...	3.190	...	...	...
3.000	...	3.000	...	43.554	...	...	4.500
13.000	13.000	13.000	13.000	23.000	23.000	...	...
537.700	211.820	818.940	256.820	1670.622	402.949	...	849.820
1.750	...	1.750	...	7.185	...	...	1.400
2.000	...	2.000	...	3.500	...	...	1.230
2.250	...	2.250	...	5.800	...	...	2.000
6.000	...	6.000	...	16.485	...	...	4.630
4.000	...	4.000	...	6.500	...	...	3.000
49.150	...	49.150	...	100.000	...	...	100.000
53.150	...	53.150	...	106.500	...	...	103.000
2410.430	536.820	2680.190	581.820	5518.537	782.949	220.000	3698.550

Head of Development/Minor Head of Dev.	Outlay & Expenditure			1978—83		
	Fifth Plan outlay as finalised in October 76.	1974—78	1977—78	Five year Plan outlay proposed		
		Actuals	Actuals	Total	Of which MNP	
1	2	3	4	5	6	7
I. AGRICULTURE AND ALLIED SERVICES						
Agriculture.						
Direction & Administration	73.000	41.379	14.372	208.320	...	...
Land Reforms and consolidation of Holdings.	78.360	49.780	9.700	600.700	...	...
Multiplication & distribution of seeds.	51.500	25.305	7.042	74.550	...	...
Agricultural Farms and Extension Administration	...	...	...	49.500	...	...
Manures and Fertiliser	48.000	29.123	7.244	119.300	...	...
Plant Protection	33.500	25.156	5.112	133.480	...	...
Commercial crops	13.500	7.593	3.813	35.380	...	...
Extension and Farmers Training	57.520	45.649	16.814	224.788	...	...
Agricultural Engineering	21.000	11.245	2.486	150.000	...	...
Agricultural Education	5.400	3.240	0.391	18.000	...	...
Agricultural Research	8.000	4.940	1.085	30.640	...	...
Agriculture Econo. & statistics.	1.800	0.500	0.121	11.240	...	...
Storage and ware housing	0.010	0.001	...	59.870	...	...
Agricultural marketing and quality control	19.090	7.869	2.497	64.220	...	...
Improvement of market (Rev.)	21.730	11.950	4.000	25.000	...	...
Horticulture credit	55.360	42.442	15.325	246.970	...	...
Other Exp. Agri. Deptt.	...	...	...	10.000	...	...
Sub-Total	487.770	306.172	90.002	2061.958	...	...
Area Development	...	...	...	103.000	...	...
Minor Irrigation						
Investigation & development of ground water resources.	...	5.049	0.500	8.000	...	...
Const. and Deepening of wells & tanks.	325.400	...	...	3.000	...	...
Tubewells Deep tubewells)	...	15.544	1.679	218.000	...	...
Lift Irrigation scheme	...	76.138	33.461	259.000	...	...
Other Minor irrigation works (including modernisation)	...	74.222	22.460	402.000	...	...
Machinery & Equipment	...	0.710	...	45.000	...	...
Other Expdt.	...	...	...	...	...	...
Direction Admn. & execution.	...	0.921	0.921	65.000	...	...
Sub- Total	325.400	172.584	59.021	1000.000	...	...
SOIL AND WATER CONSERVATION :						
Direction and Admn. }	175.740	...	...	472.000	...	...
Soil Survey & testing (Agri.) }	...	100.992	22.791	10.500	...	...
Soil Conservation scheme (forest)	141.610	90.764	31.413	331.720	...	...
Sub-Total	317.350	191.756	54.204	814.220	...	...
Food						
Direction & Admn.	12.200	6.260	1.440	43.280	...	...
Procurement & Supply	14.800	1.041	...	120.000	...	...
Food processing and Nutritions and subsidiary food.	...	...	...	8.500	...	...
Sub-Total	27.000	7.301	1.440	171.780	...	...

PLAN-1979-80

State : Tripura
Statement-GN-2.
(R.s in lakhs).

1978—79				Proposed outlay (1979-80)			
Approved outlay		Anticipated Expenditure		Total	Of which	Foreign	Capital
Total	Of which MNP	Total	Of which MNP		MNP	Exchange content of total outlay	content of total outlay
8	9	10	11	12	13	14	15
26.520	...	29.350	...	31.520	...	...	15.000
70.500	...	68.570	...	132.000	...	20.000	55.000
10.600	...	10.600	...	13.260	...	...	2.300
10.000	...	2.000	...	14.510	...	...	0.900
13.400	...	12.650	...	18.340	...	...	4.300
11.250	...	11.250	...	17.000	...	...	1.800
3.500	...	3.500	...	6.950	...	...	...
18.530	...	19.280	...	26.190	...	...	0.500
11.050	...	11.050	...	15.000	...	...	2.000
2.900	...	2.480	...	2.820	...	...	0.780
2.160	...	1.950	...	3.910	...	...	1.000
1.190	...	0.500	...	1.200	...	...	...
2.560	...	2.560	...	3.000	...	...	2.700
7.710	...	7.710	...	9.280	...	...	8.100
8.800	...	10.730	...	10.000	...	...	10.000
35.240	...	31.240	...	52.900	...	...	23.500
...	1.000	...	...	1.000
235.910	...	225.420	...	358.780	...	20.000	128.730
3.000	...	3.000	...	25.000	...	...	...
3.500	...	2.500	...	1.500	...	...	1.500
1.000	...	1.000	...	1.000	...	...	1.000
24.000	...	25.800	...	62.200	...	...	62.200
54.000	...	44.660	...	64.340	...	...	64.340
40.000	...	42.001	...	77.210	...	...	77.210
1.500	...	4.039	...	19.000	...	...	19.000
6.000	...	10.000	...	21.000	...	...	...
130.000	...	130.000	...	246.250	...	...	225.250
55.500	...	55.500	...	64.500	...	...	37.300
2.500	...	2.370	...	1.500	...	...	...
42.000	...	42.000	...	37.630	...	...	10.200
100.000	...	99.870	...	103.630	...	...	47.500
2.000	...	2.000	...	11.500	...	...	8.000
...	36.000	...	...	36.000
...	2.000	...	...	2.000
2.000	...	2.000	...	49.500	...	...	46.000

	1/2	3	4	5	6	7
ANIMAL HUSBANDRY						
Direction and Administration		25.629	7.372	3.316	86.400	...
Veterinary Services and animal health		40.150	13.527	6.744	170.650	...
Veterinary education and research		4.777	3.279	0.612	20.000	...
Investigation and statistics		2.818	0.739	0.711	30.000	...
Cattle Development		71.400	50.882	16.841	252.520	...
Poultry Development		30.500	14.748	7.058	69.000	...
Sheep and Wool Development		20.500	...
Piggery Development		7.910	2.403	1.092	72.300	...
Other livestock Development		28.325	10.248	4.664	116.800	...
Fodder and Feed Development		10.500	4.833	2.036	68.910	...
Sub-Total :		222.000	108.031	43.074	907.080	...
DAIRY DEVELOPMENT :						
Direction and Administration		0.388	0.168	0.080	10.000	...
Dairy Development		8.031	1.042	0.125	73.500	...
Education and Training		0.368	0.215	0.074	2.000	...
Assistance to ICAR		83.253	51.768	5.582	108.500	...
Sub-Total :		92.040	53.193	5.861	194.000	...
FISHERIES :						
Direction and Administration		7.300	3.570	0.881	30.000	...
Extension Services		25.000	...
Education and Training		1.020	0.330	0.093	3.000	...
Inland Fisheries		87.730	54.173	14.794	378.000	...
Processing preservation and marketing		1.750	0.413	0.413	14.000	...
Sub-Total :		79.800	58.486	16.181	450.000	...
FOREST :						
Direction and Administration		30.668	19.057	5.833	103.370	...
Research		3.611	2.294	0.596	8.300	...
Education and Training		9.371	5.229	2.236	23.870	...
Forest Conservation and Development		21.141	8.402	2.852	229.420	...
Survey and Forest Resources		1.665	0.958	0.326	2.830	...
Plantation Schemes		144.294	96.003	30.472	419.530	...
Farm Forestry		20.640	...
Communication and Buildings		73.828	48.966	16.381	389.140	...
Preservation of wild life		20.154	14.973	4.415	133.910	...
Other Expenditure		19.178	11.536	3.893	190.820	...
Investment Trading Institution		43.000	33.000	20.000	80.000	...
Sub-Total :		357.910	240.418	86.941	1601.830	...
Investment in Agricultural Financial Institution		21.000	13.990	6.990	98.000	...
Community Development Programme		35.775	28.320		385.000	...
Rural Works Programme :				{ 8.882		
i) Community Development		6.750	3.623	{	170.000	...
ii) Agriculture		5.550	0.845	{ 0.845	5.000	...
iii) Education		2.500	...	{ ...	9.000	...
PANCHAYAT RAJ INSTITUTIONS :						
Direction and Administration		17.800	7.596	1.096	24.870	...
Training		2.000	1.658	0.314	6.430	...
Assistance to Panchayat Raj Institution		16.323	15.102	5.740	212.350	...
Sub-Total : (Panchayat)		36.123	24.356	7.150	243.650	...
TOTAL : I : Agri. & Allied Services :		2034.770	1209.075	380.591	8214.518	...

PLAN—1979-80

State : Tripura
Statement-GN-2.
(Rs. in lakhs).

8	9	10	11	12	13	14	15
6.500	...	6.500	...	23.500	...	...	8.000
16.150	...	16.150	...	37.000	...	...	13.000
1.750	...	1.750	...	4.000	...	...	1.500
4.470	...	4.470	...	8.800	...	...	1.000
24.000	...	24.000	...	41.600	...	...	8.500
9.040	...	9.040	...	16.750	...	...	6.000
...	2.000	...	...	1.500
6.350	...	6.350	...	11.500	...	...	5.500
10.230	...	10.230	...	19.500	...	...	10.500
4.600	...	4.600	...	11.800	...	...	3.250
83.090	...	83.090	...	176.450	...	...	55.750
0.300	...	0.300	...	1.370	...	...	...
3.200	...	3.200	...	18.160	...	...	4.000
0.100	...	0.100	...	0.400	...	...	...
18.950	...	18.950	...	26.510	...	...	17.500
22.550	...	22.550	...	46.440	...	...	21.500
3.000	...	2.400	...	4.500	...	...	1.500
3.600	...	2.320	...	4.500	...	...	...
0.950	...	0.950	...	0.700	...	...	...
40.370	...	34.680	...	62.060	...	...	25.500
...	5.800	...	...	3.000
47.920	...	40.350	...	77.550	...	...	30.000
11.010	...	11.010	...	11.270	...	...	2.660
1.090	...	1.090	...	2.004	...	...	1.100
3.580	...	3.580	...	3.345	...	...	0.500
4.150	...	4.150	...	23.330	...	...	14.525
0.370	...	0.370	...	0.420	...	...	...
44.890	...	44.890	...	38.955	...	...	0.600
...	0.745	...	...	...
19.780	...	19.780	...	28.880	...	...	26.000
8.580	...	8.580	...	20.820	...	...	7.200
3.550	...	3.550	...	37.105	...	...	6.760
10.000	...	10.000	...	20.000	...	...	...
107.000	...	107.000	...	186.875	...	...	59.285
10.000	...	10.000	...	13.000	...	...	13.000
7.260	...	7.260	...	120.000	...	...	...
2.000	...	2.000	...	1.000	...	...	...
1.000	...	1.000	...	2.000	...	...	...
1.000	...	1.000	...	...	...	...	...
2.950	...	2.950	...	4.250	...	...	1.500
1.300	...	1.300	...	1.050	...	...	...
7.150	...	41.600	...	44.700	...	...	...
11.400	...	45.850	...	50.000	...	...	1.500
764.130	...	780.390	...	1456.485	...	20.000	628.515

1	2	3	4	5	6	7
II. COOPERATION						
Direction and Admn. (including Audit of Coop. information Publicity etc.)	20.000	2.628	1.280	34.938	...	...
Credit Cooperative	55.490	39.616	9.490	237.769	...	...
Housing Coop.	0.500	5.050	0.025	7.575	...	...
Labour Coop.	0.500	0.600	...	8.940	...	...
Ware Housing & Marketing Coop.	1.000	1.759	0.324	51.313	...	...
Processing Coop.	4.000	1.136	...	11.005	...	...
Diary Coop.(Milk Supply Coop.)	...	0.050	...	2.550	...	...
Fisherman's Coop.	...	...	...	7.850	...	...
Industrial Coop.	...	...	...	50.606	...	...
Consumers Coop.	30.000	27.070	12.750	43.760	...	...
Education Research and Training	7.000	4.606	1.247	15.950	...	...
Other Coop.	12.000	1.263	...	14.574	...	...
TOTAL : II (Cooperation) :	130.490	78.778	25.116	486.830	...	...
III. WATER & POWER DEV.						
B. Major & Medium Irrigation						
i) Major Scheme	17.160	8.685	1.039	1050.000	...	...
ii) Medium Scheme	...	...	...	...	...	...
C. Flood control Drainage, Anti-Water logging and anti-erosion projects						
	114.000	103.829	43.667	550.000	...	...
Sub Total : Irrigation and Flood control	131.160	112.514	44.706	1600.000	...	...
POWER :						
On-going & new generation Scheme	892.760	939.500	85.500	1670.000	...	...
Transmission & Distribution	208.000	266.000	45.000	375.000	...	...
Rural Electrification	401.000	142.130	102.000	986.000	975.000	...
General	...	75.940	...	...	...	...
Civil Works	...	...	...	50.000	...	...
Sub-Total : (POWER) :	1501.760	1423.570	232.500	3081.500	975.000	975.000
TOTAL : III Water & Power Dev :	1632.920	1536.084	277.206	4681.000	975.000	975.000
IV. Industry & Minerals :						
Investment in public undertakings.	236.120	211.839	2.473	3065.150	...	...
Industrial Finance Institution	...	...	...	50.000	...	...
Sub-Total : Industries :	236.120	211.839	2.473	3115.150	...	...
Village & Small Industries Division :						
Direction & Admn.	3.000	1.922	17.286	17.750	...	...
Small Scale Industries	99.196	56.503	...	136.480	...	...
Industrial Estate	28.457	15.788	3.917	44.250	...	...
Hand Loom Industry	40.593	27.362	13.769	85.240	...	...
Powerloom Industry	10.050	1.622	0.350	9.270	...	...
Khadi & village Industries	10.050	9.100	2.650	24.800	...	...
Handicrafts	12.998	6.432	3.541	53.610	...	...
Sericulture	28.616	15.447	7.892	129.100	...	...
Sub-Total : Village & Small Industry :	233.480	134.176	49.405	500.500	...	...
Mining and Metallurgical :						
Geological Cell	4.500	0.652	0.399	23.000	...	...
Mini Cement Industry	...	...	...	20.000	...	...
Total-IV : Industry and Minerals :	474.100	346.667	52.277	3658.650	...	...

PLAN—1979-80

State : Tripura
Statement-GN-2.
(Rs. in lakhs).

8	9	10	11	12	13	14	15
4.438	...	4.438	...	8.000	...	...	...
26.379	...	26.379	...	46.810	...	...	30.500
0.025	...	0.025	...	1.650	...	...	1.500
1.140	...	1.140	...	1.800	...	...	1.500
11.013	...	11.013	...	13.090	...	...	...
0.385	...	0.385	...	2.250	...	...	...
0.150	...	0.150	...	0.600	...	...	0.250
0.150	...	0.150	...	0.900	...	...	0.750
0.506	...	0.506	...	9.970	...	...	5.760
12.060	...	12.060	...	7.200	...	...	3.975
1.450	...	1.450	...	2.000	...	...	...
2.354	...	2.354	...	3.180	...	...	1.900
60.050	...	60.050	...	97.450	...	...	46.135
47.000	...	18.000	...	100.000	...	...	80.000
60.000	...	89.000	...	150.000	...	...	147.000
107.000	...	107.000	...	250.000	...	...	227.000
92.000	...	97.000	...	378.000	...	200.000	378.000
84.000	...	56.000	...	83.000	...	...	83.000
141.000	135.000	141.000	135.000	205.000	200.000	...	205.000
...
...	15.000	...	...	15.000
317.000	135.000	294.000	135.000	681.000	200.000	200.000	681.000
424.000	135.000	410.000	135.000	931.000	200.000	200.000	908.000
7.500	...	5.650	...	315.950	...	...	311.000
...	20.000	...	...	20.000
7.500	...	5.650	...	335.950	...	...	331.000
3.500	...	2.720	...	3.850	...	...	2.500
24.000	...	29.370	...	28.200	...	...	14.650
5.400	...	4.540	...	12.950	...	...	12.750
16.000	...	18.780	...	17.340	...	...	6.700
5.000	...	0.420	...	3.500	...	...	2.250
3.000	...	3.000	...	4.300	...	...	...
6.500	...	5.630	...	11.480	...	...	8.100
24.000	...	20.450	...	31.300	...	...	14.200
87.400	...	84.910	...	112.920	...	...	61.150
2.500	...	2.100	...	5.000	...	...	...
...	5.000	...	...	5.000
97.400	...	92.660	...	458.870	...	...	397.150

	1	2	3	4	5	6	7
V. Transport and Communication :							
Roads & Bridges :							
District & Other Roads	...	...	...	...	...	844.000	...
Machinery & Equipments	...	...	...	...	...	100.000	...
Rural Roads.							
i) M. N. P.	400.000	148.980	73.320	...	...	866.000	866.000
ii) Other than M.N.P.	458.070	482.590	144.480	...	...	1521.000	...
Planning Research	...	...	...	...	...	10.000	...
Survey & Investigation	...	...	...	...	...	15.000	...
Sub-Total :	885.070	631.570	217.800			3356.000	866.000
Roads & Water Transport Services :							
Roads & Water Transport :							
Assistance to Transport Services	...	...	...	...	...	2.000	...
Acquisition of Fleet	81.690	48.690	...	...	...	254.400	...
Workshop facilities	7.000	0.500	...	30.000	...	70.000	...
Other Expenditure	3.310	2.500	...	...	...	34.900	...
Sub-Total :	92.000	51.690	30.000			361.300	...
Tourism :							
Direction and Administration	1.000	1.399	0.522	...	...	6.000	...
Tourist Transport Services	0.750	1.740	0.366	...	...	7.000	...
Tourist Accommodation	4.550	3.080	2.500	...	...	20.000	...
Tourist Information Publicity	2.000	2.790	0.612	...	...	10.000	...
Tourist Centre	6.250	0.080	1.000	...	...	65.000	...
Sub-Total :	14.550	9.089	5.000			108.000	...
V. Transport & Communication :	964.620	692.349	252.800			3825.300	866.000
VI. Social & Community Services Education :							
General Education :							
Elementary Education (Primary & Middle)	209.400	135.272	44.127	...	...	928.900	928.900
Secondary Education (High/Higher Secondary Classes (IX to X and XI-XII)	79.700	54.173	19.983	...	...	616.160	...
Teachers Education	4.800	5.930	2.217	...	...	26.200	...
University Education (Pre-University, Under Graduate, Post-Graduates and Research)	28.660	15.813	5.160	...	...	265.180	...
Adult Education	17.250	8.231	3.054	...	...	110.710	110.710
Physical Education. Sports Youth Welfare	14.370	10.239	6.027	...	...	62.130	...
Direction and Administration and Supervision	5.900	4*539	1.202	...	...	102.220	...
Other Programme (Languages Book Production)	3.240	1.588	0.398	...	...	11.700	...
Sub-Total : General Education :	363.320	235.785	82.168			2123.200	1039.610
Art and Culture	25.730	10.076	3.817	...	...	120.600	...
Technical Education	28.430	13.980	6.141	...	...	120.300	...
Total : Education :	417.480	259.841	92.126			2364.100	1039.610

PLAN—1979-80

State : Tripura
Statement-GN-2.
(Rs. in lakhs).

8	9	10	11	12	13	14	15
15.000	...	15.000	...	126.000	...	...	126.000
12.000	...	12.000	...	41.000	...	...	41.000
190.000	190.000	190.000	190.000	180.000	180.000	...	180.000
195.000	...	195.000	...	294.000	...	...	294.000
...	...	...	...	4.000	...	...	...
3.000	...	3.000	...	5.000	...	...	...
415.000	190.000	415.000	190.000	650.000	180.000	...	641.000
...	...	...	...	0.870	...	...	...
30.000	...	30.000	...	71.100	...	...	71.100
8.000	...	8.000	...	19.000	...	...	19.000
5.000	...	5.000	...	10.550	...	...	10.550
43.000	...	43.000	...	101.520	...	...	100.650
0.775	...	0.775	...	0.955	...	...	...
2.135	...	2.135	...	1.950	...	...	0.400
3.980	...	3.980	...	8.500	...	...	6.750
2.310	...	2.310	...	2.900	...	...	...
0.800	...	0.800	...	15.300	...	...	12.500
10.000	...	10.000	...	29.605	...	...	19.650
468.000	190.000	468.000	190.000	781.125	180.000	...	761.300
90.500	90.500	90.500	90.500	144.216	144.216	...	4.000
35.000	...	35.000	...	78.752	...	...	30.000
5.500	...	5.500	...	5.713	...	...	3.700
12.500	...	12.500	...	54.500	...	...	24.000
15.000	15.000	15.000	15.000	17.973	17.973	...	...
7.000	...	7.000	...	12.380	...	...	3.000
3.500	...	3.500	...	15.390	...	...	3.000
2.000	...	2.000	...	1.880	...	...	...
171.000	105.500	171.000	105.500	330.804	162.189	...	67.700
8.000	...	8.000	...	21.235	...	...	6.700
13.850	...	13.850	...	24.059	...	...	11.100
192.850	105.500	192.850	105.500	376.098	162.189	...	85.500

	1/2	3	4	5	6	7
Public Health, Sanitation & Water Supply :						
Rural Health Programme (Minimum Needs Programme)		121.000	45.129	10.820	383.130	383.130
Hospitals and Dispensaries		81.000	49.123	25.207	522.880	...
Medical Education & Research		25.000	21.460	9.882	33.000	...
Training Programme		15.000	11.528		70.200	...
Control/Eradication of Communicable diseases (State share)		8.000	2.321	1.028	73.740	...
ISM and Homoeopathy		13.500	0.438	0.139	33.420	...
Other programmes		42.330	11.505	1.867	805.368	...
ESI Corporation		10.700	...
Sub-Total Medical :		305.830	141.504	48.943	1932.438	383.130
Health and Sanitation by Agartala Municipality		25.000	...
Sewerage and Water Supply :						
Sewerage Scheme Agartala Municipality		100.000	...
Conversion of Dry latrine into Sanitary ones		5.000	1.000	1.000	23.000	...
Purchase of equipments for conservancy services		75.000	...
Urban Water Supply :						
Fresh Scheme (PWD)		64.000	37.900	8.182	80.000	...
Augmentation scheme (PWD)		42.320	...
Agartala Municipality		38.000	24.000	15.000	34.000	...
Rural Water Supply under Minimum Needs Programmes :						
Bored Well/Tube-wells with Handpumps		155.410	115.310	28.520	443.000	443.000
Dug Wells	
Sub-Total : Sewerage and Water Supply :		262.410	178.210	52.702	797.320	443.000
Total : Health Public Health and Sanitation and Water Supply		568.240	319.714	101.645	2754.758	826.130
Housing :						
Integrated subsidised Housing scheme for Industrial workers and economically weaker sections of the community		2.300	8.185	7.620	27.000	...
Low Income Group Housing Scheme		29.105	22.253	12.042	29.000	...
Middle Income Group Housing Scheme		10.000	4.196	...	42.000	...
Rental Housing Scheme		...	20.012	3.950	200.000	...
Police Housing Scheme		12.000	18.238	4.904	900.000	...
Slum Clearance and rehousing Scheme	
Model Housing Colony		9.500	6.690	1.200	20.000	...
Housing Board		200.000	...
Village housing project Scheme		8.215	6.723	2.859	43.000	...
Provision of House site to rural workers in rural areas		21.000	12.110	4.000	60.000	60.000
House Building Advance to Govt. Servant		40.000	55.790	23.970	200.000	...
Housing Statistical Cell (LSG)		0.880	0.740	0.250	2.300	...
Housing Cell (C.D)		2.000	...	...	...	...
Total : Housing :		135.000	154.937	60.795	1786.300	60.000
Financial Assistance to Local Bodies :						
For remunerative Scheme		31.760	33.120	14.120	598.000	...
For Non-remunerative scheme (constitution of notified area)		8.000	1.500	1.500	194.000	...
Agartala Town Development Scheme		150.000	...
Town & Regional Planning		8.000	3.612	0.995	20.000	...
Environment Improvement of Slums		12.000	9.500	2.500	100.000	100.000
Total : Urban Development :		59.760	47.732	19.115	1062.000	100.000

PLAN—1979-80

State : Tripura
Statement-GN-2.
(R.s in lakhs).

8	9	10	11	12	13	14	15
43.320	43.320	43.320	43.320	57.760	57.760	...	49.500
18.000	...	18.000	...	95.570	...	...	68.000
6.200	...	6.200	...	6.200	...	...	5.000
5.000	...	5.000	...	10.000	...	...	...
3.000	...	3.000	...	12.615	...	...	10.500
2.000	...	2.000	...	4.160	...	...	4.000
12.480	...	12.480	...	98.673	...	...	59.200
...	...	...	...	1.000	...	...	1.000
90.000	43.320	90.000	43.320	285.978	57.760	...	197.200
...	...	5.000	...	5.000	...	...	...
...	...	12.000	...	12.000	...	...	...
1.000	...	10.000	...	10.000	...	...	...
...	...	15.000	...	15.000	...	...	...
5.000	...	16.000	...	30.000	...	...	30.000
11.000	...		...	29.000	...	...	...
14.000	...	29.000	...	29.000	...	...	...
39.000	39.000	39.000	39.000	100.000	100.000	...	63.000
70.000	39.000	121.000	39.000	196.000	100.000	...	93.000
160.000	82.320	221.000	82.320	486.978	157.760	...	290.000
7.000	...	7.000	...	7.000	...	...	7.000
12.000	...	12.000	...	20.000	...	...	20.000
...	...	...	...	10.500	...	...	10.500
3.700	...	3.700	...	50.000	...	...	50.000
0.850	...	0.850	...	100.000	...	...	100.000
1.000	...	19.000	...	19.000	...	...	...
...	...	...	...	40.000	...	...	40.000
3.000	...	3.000	...	10.000	...	...	...
6.000	6.000	6.000	6.000	10.000	10.000	...	...
12.000	...	30.000	...	35.000	...	...	35.000
0.300	...	0.250	...	0.500	...	...	...
...
45.850	6.000	81.800	6.000	302.000	10.000	...	262.500
15.000	...	145.950	...	145.950	...	...	145.950
4.000	...	5.000	...	45.000	...	...	...
...	...	...	...	50.000	...	...	...
1.000	...	1.220	...	2.000	...	...	...
5.000	5.000	50.000	50.000	50.000	50.000	...	50.000
25.000	5.000	207.170	50.000	292.950	50.000	...	195.950

	1/2	3	4	5	6	7
Information & Publicity						
Direction & Administration		6.030	3.473	1.454	17.000	...
Press Information Services & Publicity		1.104	1.138	0.347	2.400	...
Community Radio and Television (Radio rural forum)		2.370	0.315	0.315	12.000	...
Field Publicity		5.423	4.855	2.041	25.630	...
Songs and Drama Services		0.710	0.410	0.020	3.600	...
Adversising and Visual Publicity		2.159	2.406	0.605	11.200	...
Informations Centres		1.043	0.775	0.325	15.720	...
Photo Services		0.617	} 0.829	0.250	3.650	...
Films		...				
Publications		1.133	0.399	0.113	6.900	...
Research and Training in Mass commu- nications		0.131	0.080	0.030	3.250	...
Total Information and Publicity :		20.720	14.680	5.500	101.350	...
Small Savings (Publicity)		...	...	...	2.300	...
Labour Welfare :						
Direction and Administration		2.170	0.886	0.270	12.220	...
Other promotional activities like Develop- emnt of Institution Craftsmen Training (III) }		9.750	4.880	2.750	21.800	...
Apprenticeship Training			1.110	0.750	2.800	...
Employment Services		1.300	1.445	0.315	9.730	...
Total : Labour & Labour Welfare :		13.220	8.321	4.085	46.550	...
Welfare of ST/SC :						
Direction and Administration			2.250	0.574	40.596	...
Welfare of Sch. Tribes portion : Education and Culture			8.272	1.365	34.562	...
Economic Development Settlement Scheme Relief Scheme (new) & Pumpsets etc.			138.610	37.653	223.300	...
Special programme				...	3.950	...
Health Housing etc.			5.554	1.661	19.410	...
Sub Total :			152.436	40.677	281.222	...
Welfare of Sch. Castes :						
Education	261.690	11.108	2.537	30.777	...	...
Economic Dev. Settlement Schemes		20.514	7.686	80.270	...	...
Special Programme		...	...	3.000	...	...
Health and Housing etc.		2.113	0.612	11.000	...	...
Sub Total :			33.735	10.835	125.047	...
Tripura ST/SC Dev. Corpn.		...	...	...	20.000	...
Total : Welfare of ST/SC		261.690	183.421	52.086	466.865	...
Social Welfare :						
Tribal Area Programme Research	...	...	...	...	14.020	...
Direction and Administration	0.655	...	...	...	2.805	...
Family and Child welfare	4.825	...	...	...	237.680	...
Welfare of Physically Handicapped /poor	3.482	7.997	2.676	...	5.430	...
Welfare/destitute	2.335	...	...	...	24.145	...
Welfare of aged infirms	...	...	...	...	17.840	...
Other scheme	0.053	...	...	...	8.000	...
Total : Social Welfare :		11.350	7.997	2.676 ...	295.900	...

PLAN—1979-80

State : Tripura
State-GN-2.
(Rs. in lakhs).

8	9	10	11	12	13	14	15
1.265	...	1.765	...	3.500	...	...	1.300
0.685	...	1.035	...	0.500	...	...	...
1.087	...	1.087	...	2.313	...	...	...
3.900	...	3.900	...	4.500	...	...	1.000
0.708	...	1.958	...	0.710	...	...	...
1.421	...	1.621	...	2.250	...	...	...
1.127	...	1.427	...	3.175	...	...	...
0.452	...	0.452	...	0.750	...	...	...
1.035	...	1.435	...	1.250	...	...	...
0.320	...	0.320	...	0.720	...	...	...
12.000	...	15.000	...	19.668	...	...	2.300
...	0.800	...	...	0.600
1.220	...	1.220	...	2.500	...	...	...
1.600	...	1.380	...	4.950	...	...	2.500
0.400	...	0.240	...	0.600	...	...	...
0.780	...	0.780	...	3.870	...	...	...
4.000	...	3.620	...	11.920	...	...	2.500
0.950	...	0.950	...	6.960	...	...	2.000
3.600	...	3.600	...	7.995	...	...	3.000
52.000	...	52.000	...	55.663	...	...	...
0.950	...	0.950	...	0.750	...	...	...
2.500	...	2.500	...	4.215	...	...	0.750
59.050	...	59.050	...	68.623	...	...	3.750
4.810	...	4.810	...	6.483	...	...	...
14.190	...	14.190	...	15.503	...	...	...
...	0.750	...	...	...
2.000	...	2.000	...	2.145	...	...	...
21.000	...	21.000	...	24.881	...	...	...
...	10.000	...	...	...
81.000	...	81.000	...	110.464	...	...	5.750
1.000	...	1.000	...	3.190	...	...	...
0.065	...	0.065	...	0.390	...	...	...
1.690	...	1.690	...	35.037	...	...	...
0.330	...	0.330	...	0.292	...	...	...
0.665	...	0.665	...	3.451	...	...	4.500
0.050	...	0.050	...	2.384	...	...	...
0.200	...	0.200	...	2.000	...	...	...
3.000	...	3.000	...	43.554	...	...	4.500

	1/2	3	4	5	6	7
Nutrition :						
Direction and Administration			2.786	1.262	13.125	13.125
Programme for school children			28.356	9.043	98.650	98.650
Programme for pregnant and Lactating mothers	56.000		0.858	0.695	3.225	3.225
Total : Nutrition :	56.000	33.000	11.000	115.000	115.000	
Total : VI : Social and Community Services :	1543.460	1034.643	354.028	9009.143	2140.740	
Secretariat Economic Services :						
Strengthening of State Planning Machinery (State Plan)	1.910	1.560	0.590	3.800	...	...
District Planning Machinery (State Plan)	...	...	...	6.600	...	...
Establishment Cell in the State Planning Machinery (State Plan)	...	...	...	10.100	...	...
Sub-Total : State Planning Machinery :	1.910	1.560	0.590	20.500	...	...
Evaluation Organisation :						
Evaluation Organisation	2.250	1.180	0.490	7.500	...	...
Total : General Economic Services :	4.160	2.740	1.080	28.000	...	...
Other General Economic Services :						
Economic advice and Statistics	8.000	3.820	1.560	21.500	...	...
Regulation of Weights & Measures	3.000	1.600	0.810	19.940	...	...
Other General Economic Services :	11.000	5.420	2.370	41.440	...	...
VIII. Economic Services :	15.160	8.160	3.450	60.440	...	...
GENERAL SERVICES :						
Stationery & Printing :						
Government Press	13.060	11.448	0.745	35.100	...	...
Public Works Construction :	159.360	67.087	42.525	500.000	...	...
Total : VIII. General Services :	172.420	78.535	43.270	535.100	...	...
GRAND TOTAL : (I to VIII) :	6967.940	4984.291	1388.738	30479.981	3981.740	

PLAN—1979-80

State : Tripura
Statement -GN-2.

(Rs. in lakhs).

8	9	10	11	12	14	14	15
1.456	1.456	1.456	1.456	2.625	2.625	...	...
10.235	10.235	10.235	10.235	19.625	19.625	...	...
1.309	1.309	1.309	1.309	0.750	0.750	...	...
13.000	13.000	13.000	13.000	23.000	23.000	...	...
537.700	211.820	818.940	256.820	1670.622	402.949	...	849.820
1.000	...	1.000	...	1.000	...	...	...
...	...	...	...	1.585	...	...	...
...	...	...	...	2.600	...	...	0.800
1.000	...	1.000	...	5.185	...	...	0.800
0.750	...	0.750	...	2.000	...	...	0.600
1.750	...	1.750	...	7.185	...	...	1.400
2.250	...	2.250	...	5.800	...	...	2.000
2.000	...	2.000	...	3.500	...	...	1.230
4.250	...	4.250	...	9.300	...	...	3.230
6.000	...	6.000	...	16.485	...	...	4.630
4.000	...	4.000	...	6.500	...	...	3.000
49.150	...	49.150	...	100.000	...	...	100.000
53.150	...	53.150	...	106.500	...	...	103.000
2410.430	536.820	2680.190	581.820	5518.537	782.949	220.000	3698.550

DRAFT ANNUAL PLAN—1979-80 SELECTED TARGETS AND ACHIEVEMENTS.

(Please indicate cumulative totals for each year)

Sl. No.	Item.	Unit	Fifth plan Target (1974-79)	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target proposed	1978-79		1979-80 Proposed Target.
							Target	Anticipated Achievement.	
1	2	3	4	5	6	7	8	9	
1.	<u>Agriculture & Irrigation.</u>								
1.	Area under Forests.	...	...	...	...	...	...	...	...
2.	Area under plantation.	.000 hectare.	21.596	16.348	4.596	34.610	3.895	3.895	3.900
3.	(i) Area under orchards. (Forestry)	„	1.000	0.371	0.134	0.625	0.080	0.025	0.125
3.	ii) Area under Orchards. (Agri)	Hectares	5.000	2.068	0.835	7.500	0.800	0.800	1.200
4.	Area under other Horticultural crops	„	1.000	0.776	0.100	2.500	0.200	0.200	0.300
5.	Net cropped area	„	249.00	246.00	246.00	248.00	247.50	247.50	247.50
6.	Gross cropped area	„	389.00	383.75	383.75	432.00	400.00	397.80	407.50
7.	Area under Minor Irrigation :								
	New area (potential added)†								
	i) P. W. Department	.000 Hectare	5.000	2.246	0.440	9.600	1.800	1.800	3.03
	ii) Agriculture Department.	„	5.000	1.566		4,400	0.875	0.875	0.875
b)	Depreciation on existing Structures :								
	i) P. W. Department								PWD Schemes are catering for about 30 to 40% of the designed potential. Hence, no depreciation is now provided for.
	ii) Agriculture Department.								Correct figures are not available.
c)	Total potential available :								
	i) P.W. Department	„	6.956	4.202	2.246	13.802	6.002	6.002	9.032
	ii) Agriculture and other sources :	„	34.096	30.656		32.056	31.531	31.531	32.406

DRAFT ANNUAL PAAN—1979-80

State—Tripura.

STATEMENT GN—3 (Contd.)

Sl. No.	Item	Unit	Fifth plan Target (1974-79)	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target proposed	1978-79		1979-80 proposed Target
							Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
	ii) Cotton	a) Total area	3.50	1.70	1.70	2.00	2.00	2.00	2.00
		b) Irrigated area	...	...	...	...	...	...	...
	iii) Oil seeds	a) Total area	8.000	6.40	6.40	12.00	7.40	7.40	8.00
	iv) Rape & Mustard								
	v) Sesamum	b) Irrigated area	...	...	...	...	...	...	...
	vi) Ground-nut								
	vii) Sugarcane	a) Total area	3.50	1.99	1.99	2.60	2.40	2.00	2.40
		b) Irrigated area	0.50	0.40	0.40	0.60	0.40	0.30	0.40
	viii) Other crops	a) Total area	42.00	50.00	50.00	52.40	51.20	51.20	51.40
		b) Irrigated area	7.50	4.40	4.40	9.50	9.50	7.20	8.10
10.	High Yielding Varieties seed distributed (crop-wise)	'000 Toones							
	i) Paddy	..	0.680	0.827	0.221	2,350	0.400	0.400	0.450
	ii) Wheat	..	0.054	0.538	0.178	0.900	0.160	0.160	0.170
13.	No. of Regulated Markets.	Nos.	15	...	...	15	3	3	3
	5 No. of sub-market yards developed.	..	15	8	3	50	4	4	3
	6 Storage capacity available								
	i) State sector	..	...	...	...	...	...	...	...
	ii) Cooperative	..	...	...	...	...	...	...	...
	iii) State Warehousing crops.	..	...	...	...	...	...	...	...
	iv) Other (Warehousing) No.	..	...	...	...	3	1	1	1

DRAFT ANNUAL PLAN 1979-80

Statement GN—3

Sl. No.	Item	Unit	Fifth Plan target 1974-79	1974-78 Achievements	1977-78 Achievements	1978-83 Target proposed	1978-79		1979-80 proposed Target
							Targets	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10
16.	Storage Capacity available								
	i) State Sector.								
	a) Storage Space	0.000 M.T.	1.500	0.300	...	5.625	...	...	0.750
	b) Sales Centrs.	..	...	...	...	1.875	...	...	0.250
									10 nos. of downs
	TOTAL :		1.500	0.300	...	7.500	...	...	1.000
	ii) Cooperative.	.000 tonnes	10.60	10.84	...	14.40	2.00	2.00	3.80
II.	Area under Major And	.000							
	Medium Irrigation.	Hectares	Nil	Nil	Nil	5.000 at the end of the plan	Nil	Nil	Nil
a).	New area (potential)	.000 Hectares	—	—	—	5.000 at the end of the plan	—	—	—
b).	Total potential available								
c).	Utilisation								
	i). Net	.000							
	ii). Gross	Hectares	—	—	—	—	—	—	—
III.	Power								
	i) Installed capacity	(MW)	30	10	—	29	—	—	2.0
	ii) Electricity generated	Nil	126	46.28	22.48	226	28.70	28.70	36.55
	b) Purched	..	—	34.22	1.67	—	—	—	—
	iii) Electricity sold	..	100	56.28	17.76	172	21.50	21.50	27.60
	iv) Transmission line (220 KV and above) Km.		—	—	—	—	—	—	—
	v) Rural Electrification :								
	a) Villages electrified,	Nos.	1000	307	120	790	150	150	200
	b) Pumpsets energised by electricity	Nos.	900	99	19	500	100	100	100
	c) Tubewells energised by electricity	Nos.							

DRAFT ANNUAL PLAN—1979-80

STATE—TRIPURA

STATEMENT—GN—3

Sl. No.	Item	Unit	Fifth plan target (1974-79)	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target proposed,	1978-79 Target	Anticipated Achievement.	1979-80 Proposed Target
1	2	3	4	5	6	7	8	9	10
IV.	Transport								
1.	Roads.								
i)	State Highways	KM							
a)	Surfaced								
b)	un-surfaced								
c)	total								
2.	Major District Roads.	KM							
a)	Surfaced								
b)	Un-surfaced								
c)	Total								
3.	Other District Roads.	KM							
a)	Surfaced		506	259	...	247	70	30	50 KM
b)	Un-surfaced		...	...	...	...	...	...	...
e)	total		506	259	...	247	70	30	50 KM
4.	Village Roads	KM							
a)	Surfaced		1934	167	19	1475	200	200	300 KM
b)	Un-surfaced		989	422	178	250	50	50	50 KM
c)	Total		2923	589	197	1725	250	250	350 KM
5.	Total roads.	KM							
a)	Surfaced		2440.00	426.00	19.00	1722.00	270	230	350
b)	Un-surfaced		989.00	422.00	178.00	250.00	50	50	50
c)	Total		3429.00	848.00	197.00	197.00	320	280	400
6.	Villages not connected by roads.	nos							
a)	Total no of villages in the state.	4723	935		130				
b)	Total no of village with population 1500 and above.		130	86	15	50	10	10	10
c)	Total no of villages with population of 1500 and above within 2 KM of metalled road.		95	61	18	35	5	5	5
d)	Total no of villages with population of 1500 and above within 5 KM of metalled road.		35	25	10	15	5	5	5
e)	Total no. of villages with population above 1500 not connected to a metalled by metalled road.		35	25	10	15	5	5	5

*Priority has been given to replace all dilapidated bridges/culvert on MDR/ODR of this state so that the road building materials can be transported easily to achieve the required target.

DRAFT ANNUAL PLAN—1979-80

State—U.T. Tripura
Statement—GN-3.

Sl. No.	Items	Unit	Fifth Plan Target. (1974-79)	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target Proposed.	1978-79		Proposed Target.
							Target	Anticipated achievement.	
1	2	3	4	5	6	7	8	9	10
IV. TRANSPORT & COMMUNICATION.									
7. Vehicles owned by State Transport Undertaking/ Corporation. Nos. (new acquisition)									
	a) Trucks	„	Nil	Nil	Nil	40	Nil	Nil	10
	b) Buses	„	65	25	25	140	20	20	40
	c) Taxis	„	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	d) Others	„	1	1	1	3	1	1	1
V. VILLAGE AND SMALL INDUSTRIES.									
1. SMALL SCALE INDUSTRIES.									
	(i) Units functioning.	(No.)	1400	1156	210	2900	244	234	275
	(ii) Persons employed.	(No. lakhs)	5600	4756	840	8000	844	800	1100
2. INDUSTRIAL ESTATES/AREAS.									
	(i) Estates/Areas functioning.	(Nos.)	4	4	...	4	4	4	...
	(ii) Employment.	(No.)	300	250	265	600	500	525	540
3. HANDLOOM INDUSTRY.									
	Production.	(M. Metres)	3.60	2.80	0.80	4.50	0.80	0.80	0.85
4. POWERLOOM INDUSTRY.									
	Production.	(M. Metres)	...	...	...	...	...	...	...
5. SERICULTURE.									
	(i) Production of raw-silk.	(Kgs.)	30.5	9.95	8.9	70.3	9.1	9.1	9.3
	(ii) Employment.	(No. lakhs)	...	...	...	...	...	...	...
6. COIR									

7. HANDICRAFTS.									
	Employment.	(No.)	1200	900	200	3550	300	250	2550

DRAFT ANNUAL PLAN—1979-80

STATE : TRIPURA
STATEMENT GN—3.

Sl. No.	Item.	Unit	Fifth Plan target (Position) 1974-79	1974-78 Achievement (Position)	1977-78 Achievement (Position)	1978-83 Proposed target (addl.)	1978-79 Target (Position)	1978-79 Anticipated Achievement	1979-80 Proposed Target (Position)
1	2	3	4	5	6	7	8	9	10

VI. EDUCATION

A. ELEMENTARY
EDUCATION

1. Classes I—V.

(age-group 6—11)

i. Enrolment

(a) Boys	(000)	128.18	113.00	113.00	23.00	116.50	116.50	120.50
(b) Girls	"	94.64	81.00	81.00	27.00	84.50	84.50	88.50
(c) Total	"	222.82	194.00	194.00	50.00	201.00	201.00	209.00

ii. % age to age-group.

(a) Boys	%	98.80	90.04	90.04	4.96	89.68	89.68	90.00
(b) Girls	%	75.10	62.60	62.60	12.40	63.44	63.44	65.00
(c) Total	%	87.10	76.11	76.11	8.89	76.40	76.40	76.95

2. Classes VI—VIII.

(Age group 11—14)

i. Enrolment

(a) Boys	(000)	34.00	29.00	29.00	10.80	30.50	30.50	32.20
(b) Girls	"	24.20	20.00	20.00	14.20	21.50	21.50	23.30
(c) Total	"	58.20	49.00	49.00	25.00	52.00	52.00	55.50

ii. % age to age-group +

(a) Boys	%	48.50	43.28	43.28	9.72	45.00	45.00	47.00
(b) Girls	%	31.50	26.18	26.18	12.82	27.00	27.00	29.00
(c) Total	%	39.60	34.17	34.17	10.83	36.00	35.00	37.00

B. SECONDARY
EDUCATION

1. Classes IX—X

(Age group 14—16)

i. Enrolment

(a) Boys	(000)	12.14	11.00	11.00	4.60	11.60	11.60	12.40
(b) Girls	"	8.63	8.00	8.00	3.00	8.30	8.30	8.70
(c) Total	"	20.77	19.00	19.00	7.60	19.90	19.90	21.10

ii. % age to age group +

(a) Boys	%	27.30	26.00	26.00	6.70	26.91	26.91	28.25
(b) Girls	%	18.40	17.32	17.32	2.83	17.33	17.33	17.51
(c) Total	%	22.70	21.47	21.47	4.53	21.87	21.87	22.54

DRAFT ANNUAL PLAN—1979-80

State—TRIPURA.
Statement—GN-3 (Contd.)

Sl. No.	Item	Unit	Fifth Plan Target (1974-79)	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target proposed	1978-79		1979-80 Proposed Target.
							Target	Anticipated Achievement.	
1	2	3	4	5	6	7	8	9	10
2. <u>Classes XI—XII</u>									
ENROLMENT IN GENERAL EDUCATIO									
	(a) Boys	(000)	2.80	2.19	2.19	3.81	3.50	3.50	4.00
	(b) Girls	..	1.20	0.90	0.90	3.10	1.51	1.51	2.00
	(c) Total	..	4.08	3.09	3.09	6.91	5.00	5.00	6.00
C. ENROLMENT IN VOCATIONAL COURSES*									
	(a) Post-elementary stage.	Nos.	...	...	...	...	...	Target will be fixed-up after completion of the Vocational Survey which is going on West Tripura District.	
	(b) Post-High School stage.	..	...	...	...	...	...
D. ENROLMENT IN PART-TIME/ CONSTRUCTION COURSES.									
	i) Age group 6-11	Nos.	0.40	...	...	6.00	...	...	...
	ii) Age group 11-14	..	0.11	0.11	0.11	7.89	0.30	0.30	0.30
	iii) Age group 14-16	..	0.30	0.29	0.29	0.71	0.35	0.35	1.80
	iv) Age group 16-18	..	...	...	...	...	...	...	...
	v) Total	..	1.10	0.40	0.40	14.60	0.65	0.65	1.80
E. TEACHERS									
	A. Primary Schools	Nos.	...	4239	4239	4225	5589	5589	5894
	B. Middle Schools	..	...	2243	2243	1327	2835	2835	3010
	C. High/Higher Secondary Schools	..	...	3059	3059	926	3374	3374	3661

DRAFT ANNUAL PLAN—1979-80

STATEMENT GN—3

Sl. No.	Item	Unit	Fifth Plan target (1974-79)	1974-78 Achievement	1977-78 Achievement	1978-83 Target proposed	1978-79		1979-80
							Target	Anticipated Achievement	proposed target
1	2	3	4	5	6	7	8	9	10

F. ADULT EDUCATION
NO. OF PARTICIPANTS.

a) 15—25 years	Nos.	...	N.A	N.A	N.A	N.A	N.A	N.A	N.A
b) Over 25 years	„		N.A	N.A	N.A	N.A	N.A	N.A	N.A
c) Total	„		3,600	3,600	56,400	1,500 (Addl)	1,500 (Addl)	60,000 (Addl)	
d) Number of Centres									
i) Central	„	...	160	160	840	1,000	1,000	1,000	1,000
ii) State	„		467	467	533	1,000	1,000	1,000	1,000

DRAFT ANNUAL PLAN—1979-80

STATEMENT GN—3

1	2	3	4	5	6	7	8	9	10
G. LIBRARIES									
i)	District Libraries	Nos.	...	3	3	1	4	4	4
ii)	Block Libraries	„		16	16	6	22	22	22
iii)	Village Libraries	„							
v)	Mobile Libraries	„							
H. UNIVERSITY EDUCATION (Excluding correspondence courses)									
i)	Enrolment	(000) Nos.							
a)	Pre-Degree level	„ ...		0.05	0.05	0.05	...	...	...
b)	First Degree level	„		5.33	5.33	1.17	5.60	5.60	5.80
c)	Post Graduate level	„		0.03	0.03	0.22	0.05	0.05	0.10
ENROLMENT IN CORRESPONDENCE COURSES (000)									
	Pre-Degree level	„ ...		...	...	...	...	...	...
	First Degree level	„		...	...	...	...	...	...
	Post Graduate level	„		...	...	...	...	...	...
TECHNICAL EDUCATION (Annual intake)									
	Diploma Courses	Nos.		120	120	...	120	120	120
	Degree Courses	„ ...		60	60	...	60	60	60

Sl. No.	Item	Unit	5th Plan target (74-79)	1974-78 Achievement	1977-78 Achievement
1	2	3	4	5	6
HEALTH & FAMILY WELFARE					
1.	HOSPITAL & DISPENSARIES.	No.	200 beds + Physiotherapy centre.	46 beds	Maintenance of the beds already constd.
(a)	Urban (i) G. B. Hospital		1 Cancer Hospital with 50 beds.	Cancer diagnostic Clinic (OPD service) has been opened. Others const. works is in progress.	
	(ii) V. M. Hospital	No.	45 beds	Const. works are in progress.	Works are in progress.
	(iii) District Hospital	2 Nos.	50 beds	...	...
	(iv) E. S. I. Hospital with Dispensary	No.	...	...	...
(v)	TRAINING NURSES Institute	1 No.			
	Annual intake	No.	24 students every year for ANM course	Continuance of the programme.	As. in Col. 5
	Annual outturn		24 student every year.	14 students	—do—
(vi)	Training of ANM Intake	1 No.	43 students	Continuous of the	—do—

PLAN—1979-80.

HEALTH.
STATE—TRIPURA.
STATEMENT—GN-3

1978-83 Target proposed	1978-79		1979-81
	Target	Achievement	Proposed Target
7	8	9	10
284 beds+4 Clinics+Physiotherapy Units+Opening of Cancer Hospital+4 Dispensary.	154 beds +Physiotherapy Unit+completion of const. of Cancer Hos.	Administrative Approval for Physiotherapy Centre sent+Const. of Cancer Hospital is in progress.	Construction of 284 beds, Physiotherapy Unit etc.+Opening of Cancer Hospital.
215 beds+improvement of O.T. Labour Room, Gynao Ward Const. of Radiology, Laundry etc.+Children OPD, Store, Blood Bank.	45 beds.	Const. works are in progress.	Opening of 45 beds, Blood Bank & Laundry Starting of construction of 170 beds.
Const. of 50 beds (25 in each) +70 beds (35 in each)+opening of 8 clinics, Blood Bank Laundry+Const. of West Dist. Hos. with 60 beds having all facilities as that of other Dist. Hospital.	50 beds const.	...	Const. of 50 beds and opening of Children Ward in each of the Udaipur & Kailashahar, Blood Bank +improvement of two Dist. Hospital+selection and finalisation of sites for West District Hospital.
10 beded Hosp. with a Dispensary.	...	...	Construction of the Hospital & Dispensary.
Continuance of the programme.	Continuance of the programme.	Continuance of programme.	Continuance of the programme.
96 students	Continuance of the programme with 24 students.		24 students.
Continuance of programme.	Continuance of programme.	As in Col 8	Continuance of the programme.

Sl. No.	Item	Unit	5th Plan Target (74-79)	1974-78 Achievement	1977-78 Achievement
1	2	3	4	5	6
(vii) CONTROL OF DISEASES.					
	T. B. Clinics	No.	...	...	...
	Leprosy Control Unit	No.	2 Units	2 Clinics	As in Col. 5
	V. D. Clinic	No.	2 Clinic	...	...
	Filaria Units		...	...	...
	S. E. T. Centres	No.	20 Centres	15 Centres	Continuance of the Centres.
(iiiv)	Maternity & Child Health Centres	No.	Continuance of 37 Centres	Continuance of 37 Centres	As in Col. 5
(ix) MEDICAL EDUCATION					
	Medical College	}	No.	...	...
	Annual Admission		No.	...	...
	Annual Ontturn		No.	...	...
(x) FAMILY WELFARE					
	Rural Family W. Centre	No.	21 Centres	12 Centres	Cotinuance of the Centres
	Dist F. W. Centres	No.	2 Centrrs	2 Centres	Continuance of the Centres
	City F. W. Centres				
	Regional F. W. Centres		N	I	L
	Post Purturn Centres	No.	1 Centre		Continuance of th6 programmes
	Urban F. W. Centres	No.	...	1 Centre is functioning and will continue	
	A. N. M. Training School		As in item (v) of the statement "Training of A. N. M.".		

PLAN—1979-80

HEALTH.
STATE—TRIPURA.
STATEMENT—GN-3

1971-83 Target proposed	1978-79		1979-80
	Target	Achievement	Proposed Target
7	8	9	10
2 Clinics in 2 District Hos- pitals+improvement of the existing clinic at V. M. Hos.	...	...	Construction of 2 Chest Clinic+improvement of clinic at V.M. Hos.
Continuance of 2 clinics+ Opening of 1 clinic each District.	Continuance of 2 Clinics.	As in Col. 8	Continuance of the Clinics.
1 Clinic in each Dist.	...	...	Constrctione of 2 Clinics.
...
Continuance of 20 Centres	5 Centres+Continunnce of 15 centres.	As in Col. 8	Continuance of 20 Ceutres.
Continuance of all the Centres.	Continuance of all the Centres.	As in Col. 8	Continuance of all the Centres.
One Medical College	...	...	Const. of Medical Colleg & payment of Stipend.
60 students annually	...	...	60 students.
Continuance of 21 Centres	7 Centres.	As in Col. 8	Continuance of all the programme.

(for Col. 6 to 10)

(for Col. 6 to 10)

function (for Col. 5 to 10)

DRAFT ANNUAL PLAN—1979-80

Statement—GN—3.

Sl. No.	Item	Unit	Fifth plan Target 1974-79	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target		1978-79 Anticipated achievement	1979-80 proposed Target
1	2	3	4	5	6	7	8	9	10
Water Supply & Sanitation/Urban.									
a) Fresh Scheme—Water Supply.									
i)	Towns Covered	Nos	4	8 (Partly)	3 (Partly)	7	3 Continuing + 1 new	3 Continuing + 1 New	2—To be completed. 2—To be continued. 1—To be started.
ii)	Population	Millions	0.05	0.02	0.012	0.062	0.008	0.008	0.016
VIII. Water Supply & Sanitation.									
c) Rural Water Supply									
Under minimum needs programme.									
Construction of R.C.C. Well & Sinking of Tube Well.									
i)	Village Covered.	Nos.		2300	1300	400	1000 (New) 4500 inadequate	600	600 1000
ii)	Population Covered.	Millions.		0.592	0.325	0.100	1.600	0.011	0.011 0.023
IX. Housing.									
1.	Integrated Subsidised Housing Scheme for Industrial workers & economically worker sections of the community.	No. of houses constructed							
2.	Low Income Group Housing Scheme	No. of Houses		200	1.51	76	634	78 78	100
3.	Middle Income Group Housing Scheme	—do—		36	16	...	153	... ..	30

DRAFT ANNUAL PLAN—1979-80

STATE—TRIPURA
STATEMENT—GN—3

Sl.	Item	Unit	Fifth plan targes (1974-79)	1974-78 Achieve- ment	1977-78 Achieve- ment	1978-83 Target propo,ed	1978-79		1979-80 Proposed target	
							Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10	
4.	Rental Housing scheme	Sqm.	...	11745	2315	...	565	565	7450	
5.	Police Housing scheme	,,	...	7023-25	1911	...	2405	2435	7450	
6.	Slum Clearance and re- housing scheme	No	112	24	...	190	35	35	60	
7.	Land Acquisition & Development	No. of Hectares acquired & developed.								
8.	Village Housing Projects scheme	No. of Houses	246	204	84	1280	90	90	200	
	House-Sites :—									
9.	Rural Workers in Rural areas (Revenue)	No. of Families benefited.	...	7378	3297 (provisional)	22000 70.5	4000 14.1	4000 6.1	3900 14.1	
10.	Statistical cell (LSG)	Sqr. miles area of collection	24.4	18.3	6.1					
11.	General Services Housing construction (P.W.D.)	Sq.m.	...	9577.49	1572.00	...	5316.00	5316.00	7450.00	
X. URBAN DEVELOPMENT										
Financial assistance to local Bodies.										
a. Remunerative Schemes										
i)	Shops & markets centres.			33	40	20	800	13	23	200
ii)	Other remunerative Schemes		
b) Non-remunerative Schemes										
i)	Roads	Km.		19.860	19.493	7.809	100	15	20.000	20.000
ii)	Drains	Km.		12,000	11,320	4,150	125	10,500	15,000	15,000
Other beautification Schemes.										

Construction of parks, Bus-stop, Improvement of motor stand, Indoor stadium, Traffic Island, establishment and development of cremation and bursal ground, development of public ghat, Rickshaw stand, primary and Balwadi School, extension of electric line etc.

DRAFT ANNUAL PLAN—1979-80

Sl. No.	Item	Unit	Fifth plan target (1974-79)	1974-78 Achieve- ment	1977-78 Achieve ment	1978-83 target proposed	1978-79		1979-80 proposed target
							Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9	10

X. URBAN DEVELOPMENT

Financial Assistanee to Local Bodies.

b)	Non-remunerative scheme								
	Acquiring diteches no of and			...	...	...	35	—	...
	development ditches of plots								10
1.	Constitution of								
	Notified area.	Number	4	4	4	9	9	9	9

DRAFT ANNUAL PLAN—1979-80—SELECTED-TARGETS AND ACHIEVEMENTS

(Please indicate cumulative totals for each year)

Sl. No.	Item	Unit	Fifth Plan Target (1974-79)	1974-78 achievement	77-78 achievement	1978-83 Target proposed	1978-79 Target	Anticipated Achievement	1979-80 Proposed Target
1	2	3	4	5	6	7	8	9	10
	Urban Development Town & Regional Planning.	1. Prpn. of Master Plans of Greater Agartala & some other Town(s) depending upon priority & requisition. 2. Misc. works.	Prpn. of Master Plan of Greater Agartala. 2. Udaipur town. 3. Dharmnagar town.	1. Collection of materials for preparation of Master Plan of Greater Agt. 2. Collection of records of khas land of Greater Agartala. 3. Prpn. of Base map of greater Agartla. 4. Existing land use survey of greater Agartala. 5. Collection of date for prpn. of existing land use map of greater Agt. 6. Layout plan of L. I. G. Housing scheme at Kumarghat.	1. Collection of Data for prpn. of the existing land use map of greater Agartala. 2. Prpn. of Base map of Greater Agartala. 3. Prpn. of Base map of greater Agartala. 4. Existing land use survey of greater Agartala. 5. Collection of date for prpn. of existing land use map of greater Agt. 6. Layout plan of L. I. G. Housing scheme at Kumarghat.	1. Prpn. of Master Plans of Greater Agt. Udaipur ii) Dharmnagar. iii) Amarapur iv) Subroom v) Belonia vi) Kailashahar vii) Kamalpur viii) Sonamura.	1. Prpn. of Master Plan of Greater Agartala & some other town(s) 2. Misc. works.	1. Collection of Data for prpn. of existing land use map of greater Agartala. 2. Prpn. of draft existing land use map of greater Agt. 3. Prpn. of draft master plan for greater Agt. 4. Draft Master Plan of Kamalpur New Town. 5. Draft Master Plan of Belonia New town. 6. Layout plan of market at 79 tilla Agartala. 7. Layout plan of Demonstration	1. Master Plan of Greater Agartala and some other town(s) depending upon priority and requisition 2. Misc. works.

DRAFT ANNUAL PLAN—1979-80

STATE—TRIPURA
STATEMENT—GN—3

1	2	3	4	5	6	7	8	9	10
				7. Layout plan of proposed Housing North of G. B) Hospital & opposite to All India Radio quarters.				Housing at Jogendranagar.	
				8. Layout plan of proposed Housing North-West of All India Radio quarters.				8. Plan for improvement of bus terminus at Motor Stand Agartala.	
				9. Layout plan of proposed G.R. P. F. Head quarters near Kumarghat.					
				10. Layout Plan of the proposed Housing south of Tripura Jute Mills Ltd.					

STATE—TRIPURA
STATEMENT—GN—3

DRAFT ANNULA PLAN—1979-80

Sl. No.	Item	Unit	Fifth plan Target (1974-79)	1974-78 Achiev-ment,	1977-78 Acheieve-ment	1978-83 Target proposed	1978-79		1979-80 Proposed target	Remarks
							Target	Anticipa- ted achieve- ment		
1	2		3	4	5	6	7	8	9	10

XII. Training of Craftsmen Institutions

a)	Existing	Nos.	} Introduction of training in 2 new trades with 32 seats.	Training of 32 boys in 2 trades were given	Intake 664 outturn 520 in the existing I. T. Is.	▲ new I. T. I is being started at Amarpur in 1978-79. At first, the intake capacity will be of 32 with 7 trades. It may be expanded to 112 seats at the end of 1982-83. The Tribal boys will be benefitted with this training. 64 seats intake capacity will be increased due to opening of 4 new trades at Kailashahar and Indranagar.
b)	New	Nos.				

a)	Existing	<u>Intake</u>	2680	2144	632	3160
		<u>outturn</u>	1562	827	520	3000
b)	New	<u>Intake</u>	1	—	1	1
		<u>outturn</u>	112		30	176

1.	NUTRITION	Beneficiaries	50,000	49,600	49,600	1,25,000	—	49,600	25,000	In addition to 49,600 already covered.
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DRAFT ANNUAL PLAN—1979-80 SELECTED TARGET AND ACHIEVEMENTS

Please indicate cumulative Totals for each year.

State/U. T. TRIPURA
Statement G. N. 3.

Sl. No.	Item	Unit	Fifth Plan target (1974-79)	1974-78 Achievement.	1977-78 Achievement.	1978-83 Target proposed	1978-79		1979-80 Proposed target.
							Target	Anticipated achievement.	
1	2	3	4	5	6	7	8	9	10
BACKWARD CLASSES. WELFARE OF SCHE- DULED TRIBES.									
A. EDUCATION.									
1.	Boarding House Stipend.	No. of student.	Not fixed.	293	47	375	62	62	78
2.	Pre-Matric Scholarship.	-do-	-do-	2684	294	3760	626	626	783
3.	Financial assistance to Sch. Tribe trainees for continuing All India Service Pre-Examination Coaching Course.	-do-	...	...	...	30	5	5	6
4.	Establishment of Residential School (Ashram Type).	-do-	...	...	...	1	1	1	Continuance of one School.
B. ECONOMIC DEVELOPMENT.									
1. AGRICULTURE.									
1.	Supply of seeds (Pulses/mustard) and P. P. chemicals etc. to the poor tribal cultivators.	No. of family	...	...	...	12960	2160	2160	2160
2.	Supply of Horti. Plants, grafts to fertilisers and P. P. chemicals.	No. of family	...	...	...	4500	750	750	750
3.	Financial assistance to group of tribal cultivators for excavation of Jute retting tank.	No. of group	...	...	...	285	28	28	64
4.	Distribution of improved paddy and potato seeds to tribal cultivators.	Acre	Not fixed	23.5	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10
5.	Introduction of sugarcane cultivation on tillal land amongst tribal cultivators.	Acre	-do-	2	...	...	...	...	...
II)	ANIMAL HUSBANDRY :	...	...	...	...	...	...	...	...
III)	INDUSTRIES :								
1.	Stipend to Sch. Tribe trainees at I. T. I. & II	No. of trainees	Not fixed	66	27	610	100	180	110
2.	Establishment of Pre-coaching centre for imparting training on short-hand and typewriting for facing competitive examination conducted by TPSC/ State Govt./Central/ Non-Govt. Bodies	No. of centre	...	...	...	3	1	1	2 new 1 continue
3.	Training in weaving to tribals	-do-	...	...	...	5	1	1	new 2 continue 1
4.	Training on Tailoring to tribals	-do-	...	...	...	5	1	1	new 3 continue 1
5.	Training in Bamboo craft to tribals	-do-	...	...	...	15	1	1	new 3 continue 1
(C).	HOUSING ETC:								
1.	Financial assistance to Sch. Tribe families for repair/renovation of their houses.	No. of family.	Not fixed	204	...	400	60	60	85
2.	Drinking Water supply	a) No. of RCC Well.	...	...	...	a) 36	a) 4	a) 4	a) 8
		a) No. of Tube well.	...	...	...	b) 45	b) 5	b) 5	b) 10

1	2	3	4	5	6	7	8	9	10
WELFARE OF SCHEDULED CASTES,									
(A). EDUCATION.									
1.	Boarding House Stipend.	No. of student.	Not fixed	457	102	765	127	127	159
2.	Pre-Matric Scholarships.	-do-	-do-	2946	704	8000	1333	1333	1666
3.	Financial assistance to Sch. Caste trainees for continuing all India Services/pre-examination coaching course.	-do-	...	...	...	30	5	5	6
(B). ECONOMIC DEVELOPMENT.									
I. AGRICULTURE AND FISHERY.									
1.	Distribution of improved paddy and potato seeds to Sch. Caste cultivators.	Acre	Not fixed	13	...	...	...	...	...
2.	Development of pisciculture for the benefit of Sch. Caste family.	a) No. of Group	Not fixed.	a) 8	a) —	a) 150	a) 19	a) 19	a) 32
		b) No. of individual.		b) 61	b) 36	b) 750	b) 200	b) 200	b) 135
		c) Area in arce covered by supply of fingerlings.		c) 4.65	c) ...	c) ...	c) ...	c) ...	c) ...
II. ANIMAL HUSBANDRY.									
1.	Financial assistance to Sch. Caste families for rearing of pigs.	No. of family.	...	...	...	236	18	18	54
2.	Financial assistance to Sch. Caste families for purchase of poultry birds for rearing.	-do-	...	...	...	92	...	...	23

State/UT Tripura
Statement—GN—3 (contd).

1	2	3	4	5	6	7	8	9	10
III. INDUSTRY.									
1.	Stipend to Sch. Caste trainees at I. T. I. & I. I.	No. of trainees	Not fixed	139	25	574	100	100	107
2.	Scheme for training on tailoring to Sch. Caste	No. of Centre	...	...	...	5	1	1	New—2 continue—1
3.	Scheme for training on cane and bamboo crafts to Sch. Caste.	-do-	...	...	...	15	1	1	New—5 continue—1
4.	Establishment of Pre-coaching Centre for imparting training on short-hand and type-writing for facing competitive examination conducted TPSC/ State Govt. / Central Govt./Non-Govt. Bodies	-do-	...	...	...	3	1	1	New—2 continue—1
C) HOUSING ETC.									
1.	Financial assistance to Sch. Caste families for repair/renovation of their houses.	No. of family	Not fixed	247	...	600	120	120	120
2.	Drinking Water supply	a) No. of RCC Well	...	...	...	a) 25	a) 9	a) 9	a) 4
		b) No. of Tube Well.	...	...	...	b) 28	b) 7	b) 7	b) 5

DRAFT ANNUAL PLAN—1979-80

Minimum Needs Programme. Outlays and Expenditure. Targets and Achievement.

Location Dist./towns/ vill's.	Name of Scheme	Fifth plan outlay 74-79	1974-78	1977-78	1978-83	1978-79	
			Actuals Rs. lacs	Actuals Rs. lacs	Proposed Rs. lacs	Appd. Outlay	Anti-Exp.
1	2	3	4	5	6	7	8
	REC Schemes for village electrification in Tripura.	367	123	101	975	135	135

1979-80 proposed outlay.	Physical Targets							
	Unit	Fifth plan target.	74-78 Achv. ment	77-78 Ach d. ment,	78-83 Target proposed.	78-79 Target	likely Ach.	79-80 Proposed target.
9	10	11	12	13	14	15	16	17
200	Number.	Vill 1000 pump-500	307	120 19	790 500	150 100	150 100	200 100

DRAFT ANNUAL PLAN 1979-80
MINIMUM NEEDS PROGRAMME OUTLAYS AND
EXPENDITURE TARGETS AND ACHIEVEMENTS

STATE : TRIPURA
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Location Districts/ towns/ villages.	Name of scheme	Fifth plan outlay (1974- 79) (Rs. lakh)	1974-78 Actuals (Rs. lakhs)	1977-78 Actuals (Rs. lakhs)	1978-83 proposed outlay (Rs. lakh)	1978-79	
						Approved outlay. (Rs. lakhs)	Anti. Ex. pr.
1	2	3	4	5	6	7	8
	Transport & communication. (Roads & bridges)	400.00	148.98	75.00	866.00	190.00	153.00

1979-80		Physical targets						
Proposed out lay. (Rs. lakhs)	Unit	Fifth plan target.	1974-78 Achieve- ment	1977-78 Achieve- ment	1978-83 target proposed	1978-79		1979-80 Proposed target.
						Target	likely achieve- ment.	
9	10	11	12	13	14	15	16	17
180.00	KM	950	305	178	New 250 Old(I) 450	New 50 Imp 100	50 100	50 100

DRAFT ANNUAL PLAN 1979-80
MINIMUM NEEDS PROGRAMME :—OUTLAY AND EXPENDITURE
TARGETS AND ACHIEVEMENT

Location District/ Towns/ Villages	Name of Scheme	Fifth Plan Outlay (1974-79) (Rs. lacs)	1974-78 Actuals (Rs. lacs)	1977-78 Actuals (Rs. lacs)	1978-79 Proposed Outlay (Rs. lacs)	1978-79		1979-80	
						Approved Outlay (Rs. lacs)	Antici- pated Expendi- ture.	Propo- sed Outlay (Rs.lacs)	Unit
1	2	3	4	5	6	7	8	9	10

VI. GENERAL EDUCATION

1) ELEMENTARY EDUCATION

Starting of Pre-Primary
Schools/Sections.

West District		...	...	...	5.785	5.740	...	No
South District		...	...	...	2.155	2.220	...	No
North District		...	...	...	0.960	0.940	...	No
Total :		...	...	...	8.900	8.900	...	

Physical Targets

Fifth Plan Target	1974-78 Achieve- ment	1977-78 Achieve- ment	1978-83 Target Proposed	1978-79		1979-80 Proposed target
				Target	Likely Achievement	
11	12	13	14	15	16	17
...	Starting of 325 pre- primary schools/ sections.	Same as col. No. 14	Same as col No. 14	As per instructions of the Planning Co- mmission & the Ministry of Education & S.W. the scheme has been taken out of Elementary Education under General Edu- cation and placed under Social Welfare programme.
...	Starting of 121 pre- primary schools/ sections,	—do—	—do—	
...	Starting of 54 pre-primary schools/sections	—do—	—do—	
...	500	500	500	

	11	2	3	4	5	6	7	8	9	10
Prepraation of Block Development Plans for Universalisation of Elementary Education.										
West t District..			1.300	...	...	0-250	...
Southh District..			1.300	---	---	0.250	...
Northh District..			1.000	...	...	0.210	...
Total :			3.600	...	...	0.710	...

111	12	13	14	15	16	17
.....	6 Blocks.	Preparation of educational development plan at the block and District level.
.....	6 Blocks.	—do—
.....	5 Blocks.	—do—
.....	17 Blocks.	—do—

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1	2	3	4	5	6	7	8	9	10
	Starting of new Schools/ Units in backward and unserved areas and new units in existing school areas.								
West District.			21.881	8.484	107.100	16.825		17.490	
South District.			17.703	8.020	127.250	15.500		20.990	
North District.			15.505	7.860	127.250	13.525		20.990	
		Total :	86.370	55.089	24.364	361.600	45.850	59.470	

	Starting of part-time non-formal Education Centres at the primary stage.							
West District.		...	...	...	2.460	...	...	0.078
South District.		...	...	...	3.150	...	...	0.078

11	12	13	14	15	16	17	...
	Schools/ Units started & continued. Staff appoin- ted. Furniture, equipments purchased.	Same as Col. No. 12.	Starting of 375 new schools/units.	Starting of 80 new schools/ units.	Same as Col. No. 15	Starting of 75 new schools/units.	
	—do—		Starting of 450 new schools/units.	Starting of 110 new schools/ units.	—do—	Starting of 90 new schools/units.	
	—do—		Starting of 450 new schools/ units.	Starting of 110 new schools/ units.	—do—	Starting of 90 new schools/units.	
...	...	...	Starting of 55 non- fomal education centres.	...	...	Starting of 5 non- formal education centres.	
...	Starting of 70 non- formal education centres.	Starting of 5 non- formal educator centres.	

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1	2	3	4	5	6	7	8	9	10
North District	
		3.150	0.078	...
	TOTAL :—	8.760	0.234	...
Preparation of school area registers and undertaking enrolment drive in each school areas.									
West District.		...	...	...	1.580	...	...	0.480	...
South District.		...	...	...	1.185	...	...	0.360	...
North District.		...	...	...	1.185	...	...	0.360	...
	TOTAL :	...	...	...	3.950	...	...	1.200	...
Engagement of school Mothers in Pry./Jr. Basic Schools for regular attendance.									
West District.		...	...	...	0.960	...	...	0.030	...
South District.		...	...	...	1.440	...	...	0.045	...
North District.		...	...	...	1.440	...	...	0.045	...
	TOTAL :—	...	...	...	3.840	...	...	0.120	...
11	12	13	14	15	16	17			
...	...	...	Starting of 70 non-formal education centres.	...	...	Starting of Non-formal Education Centres.			
...	...	...	Preparation of 800 school area Registers.	...	...	Same as col. No. 14.			
...	...	...	Preparation of 600 school area Registers.	...	...	—do—			
...	...	...	—do—	...	...	—do—			
...	...	...	Engagement of 60 school mothers.	...	...	Engagement of 30 school mothers.			
...	...	...	Engagement of 90 school mothers.	...	...	Engagement of 45 school mothers.			
...	...	...	—do—	...	...	—do—			

1	2	3	4	5	6	7	8	9	10
	Incentives.								
West District			18·991	4·800	1·960				
South District			8·401	2·700	1·050				
North District			5·730	1·314	1·000				
	TOTAL :—	43·710	33·122	8·814	121·560	4·010		21·175	

**Special Coaching facilities
for the lessable students.**

West District	...	...	...	0·256	...				
South District	...	...	...	0·427					
North District	...	...	...	0·427					
	TOTAL :—	...	...	...	1·110	...	...	0·165	

11	12	13	14	15	16	17
	Boarding house stipends, dresses & book-grants awarded. Book-Banks established in all Elementary schools.	Same as Col. No. 12.	Award of attendance scholarships boarding house stipends, supply of dresses, strengthening/establishment of book-banks, supply of nationalised text books.	Same as Col. No. 14	Same as Col. No. 14.	Same as Col. No. 14

	Engagement of 12 teachers for providing special coaching facilities to boarders.	...	...	Engagement of teachers.
	Engagement of 20 teachers.	...	...	—do—
	—do—	...	...	—do—

1	2	3	4	5	6	7	8	9	10
	Construction of school buildings, boarding houses, teachers' quarters/barracks etc.								
West District.			9.322	2.254	56.260				
			3.360	1.200	13.000				
			(W)	(W)	(W)				
South District			14.556	2.861	38.370				
			1.205	0.200	5.000				
			(W)	(W)	(W)				
North District			10.409	0.568	37.370				
			0.800	0.800	5.000				
			(W)	(W)	(W)				
	Total :	37.000	34.287	5.683	132.000			21.145	
		5.100	5.365	2.200	23.000			4.000	
		(W)	(W)	(W)	(W)			(W)	

Upgradation of existing Primary Schools into Middle stage schools.

West District	1.720	1.083	46.100	4.238
---------------	-------	-------	--------	-------

11	12	13	14	15	16	17
	Some elementary school buildings, class rooms, boarding houses, sanitary blocks etc. repaired/reconstructed/constructed.	Same as Col. No. 12.	Repair/reconstruction of class rooms, boarding houses, teachers quarters etc.	Same as col. No. 14.	Same as col. No. 14.	Same as col. No. 14.
	—do—	—do—	—do—	—do—	—do—	—do—
	—do—	—do—	—do—	—do—	—do—	—do—
26 Pry. schools up-graded into Middle stage schools.	10 Pry. schools upgraded into Middle stage schools.		Upgrading of 35 Pry. schools into Middle stage schools.	Upgrading of 8 Pry. schools into Middle stage schools.	Same as col. No. 15.	8 continue 7 (new)

1	2	3	4	5	6	7	8	9	10
South District			1.035	0.632	59.300	3.118			
North District			0.506	0.361	59.800	2.614			
	Total ---		17.830	3.261	20.6	164.700	9.960		23.165
Starting of Part-time Non-Formal Education Centres at the Middle stage,									
West District			...	...		0.304			
South District			...	...		0.173			
North District			...	...		0.173			
	Total :—		...	...	...	18.330	0.650		1.822

11	12	13	14	15	16	17
	19 Pry. schools upgraded into Middle stage schools.	7 Pry. schools upgraded into Middle stage schools.	Upgrading of 45 Pry. schools into Middle stage schools.	Upgrading of 6 Pry. schools into Middle stage schools.	Same as col. No. 15	6 continue 9 (new)
	15 Pry. schools upgraded into Middle stage schools.	5 Pry. schools upgraded into Middle stage schools.	Upgrading of 45 Pry. schools into Middle schools..	—do—	—do—	—do—
			Starting of 60 Non-formal education centres.	Starting of 7 Non-formal Education centres.	—do—	7 continue 11 new.
			Starting of 70 Non-formal Education Centres.	Starting of 4 Non-formal Education Centres.	—do—	4 continue 12 new
			—do—	—do—	—do—	—do—

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1	2	3	4	5	6	7	8	9	10
State level			1.090	...	15.850	1.220		1.750	
	Total :	5.450	1.440	0.243	20.750	1.720		2.750	
TEACHER EDUCATION									
(Elementary Education)									
Improvement of Training Institute and in-service training.									
West District			0.072	...	...	...	...	...	...
South District			0.151	0.131	...	...	...	...	...
			0.067	0.067	...	...	...	...	...
			(W)	(W)					
North District			...		...	...	...	...	...
State level.			0.437	0.437	...	...	...	...	...
	Total :	2.110	0.660	0.568	...	...	...	...	...
		0.300(W)	0.067(W)	0.067(W)					
Total : Elementary Education under MNP.		198.420	129.138	42.495	905.900	88.000	88.000	140.216	
		5.400	5.432	2.267	23.000	2.500	2,500	4.000	
		(W)	(W)	(W)	(W)	(W)	(W)	(W)	

11	12	13	14	15	16	17
Nationalised Text-Books distributed.	Same as Col. No. 12.	Organisation of training of Teachers, Seminar, Publication of text-books & innovation training out.	Publication of quality text-books.	Some as Col. No. 15	Some as Col. No. 14.	
Some equipments, furniture etc. purchased.		...	...	...	...	...
Some equipments, furniture etc. purchased.						
Constructional works are in progress.						
Orientation training of teachers in science conducted. Text books in science printed.						

STATE—TRIPURA
Statement—GN—4

1	2	3	4	5	6	7	8	9	10
ADULT EDUCATION.		The Scheme was not included under MNP during the Fifth Plan period (1974-78).							
Literacy in Rural areas.									
West District.	—	—	—	—	26.960	5.050	—	5.132	
South District.	—	—	—	—	20.220	3.840	—	3.849	
North District.	—	—	—	—	20.220	3.810	—	3.849	
TOTAL :—		—	—	—	67.400	12.700	—	12.830	
Libraries-District & Rural.		Same as Sl. No. 1							
West District.	—	—	—	—	2.824	0.160	—	0.231	
South District.	—	—	—	—	2.118	0.120	—	0.231	
North District.	—	—	—	—	2.118	0.120	—	0.231	
TOTAL :—		—	—	—	7.060	0.400	—	0.693	
11	12	13	14	15	16	17			
—	—	—	Starting of 400 Adult Literacy Centres.	Same as Col. No. 14.	Same as Col. No. 14.	400 Adult Literacy Centres continue.			
—	—	—	Starting of 300 Adult Literacy Centres.	—do—	—do—	300 Adult Literacy Centres continue.			
—	—	—	Starting of 300 Adult Literacy Centres.	—do—	—do—	300 Adult Literacy Centres continue.			
—	—	—	Starting of 1 District Library and 6 Block level Library.	Starting of 1 District Library —do—	Same as Col. No. 15. —do—	1 District Library continue and starting of 2 Block level Libraries.			
—	—	—	Starting of 1 District Library and 6 Block level Library.	—do—	—do—	—do—			
—	—	—	Starting of 1 District Library and 5 Block level Library.	—do—	—do—	—do—			

STATE—TRIPURA
Statement—GN—4

1.	2	3	4	5	6	7	8	9	10
	Training and Orientation Programme.	Same as Sl. No. 1							
State Level		—	—	—	5.300	0.350		0.835	
	TOTAL :—	—	—	—	5.300	0.350		0.835	
	Administration and Supervision.	Same as Sl. No. 1							
West Dist.		—	—	—	6.000	0.250			
South Dist.		—	—	—	5.000	0.150			
North Dist.		—	—	—	5.000	0.150			
State Level		—	—	—	2.000	0.100			
	TOTAL :—	—	—	—	18.000	0.650		2.325	
11	12	13	14	15	16	17			
—	—	—	Appointment of staff, acquisition of agricultural land & excavation of tank for practical training. Social Service at Maternity ward of Govt. Hospital.	Appointment of staff, acquisition of land and social service unit at Maternity ward of Govt. Hospital.	Same as Col. No. 15.	Same as Col. No. 14.			
—	—	—	Strengthening of Adult Education, Administration and Supervision.	Same as Col. No. 14	Same as Col. No. 14.	—do—			
—	—	—	—do—	—do—	—do—	—do—			
—	—	—	—do—	—do—	—do—	—do—			
—	—	—	—do—	—do—	—do—	—do—			

STATE—TRIPURA
Statement—GN—4

11	2	3	4	5	6	7	8	9	10
	Mahila Samities Reading-cum Recreation Centres.								
West District.	...	...	...	2.880	0.200	0.340			
South District.	...	...	...	2.060	0.150	0.270			
North District.	...	...	...	2.060	0.150	0.270			
	TOTAL :								
	...	...	...	7.000	0.500	0.880			
	Development of Audio- Visual Unit & the Puppet Unit.								
West District.				0.950	0.100	0.050			
South District.				2.500	...	0.180			
North District.				2.500	...	0.180			
	TOTAL :								
	...	...	...	5.950	0.100	0.410			
	Setting up of Adult Education Board.								
State Level.				...	0.300	...			
	TOTAL :								
	...	...	...	...	0.300	...			
	Total :—Adult Education under M.N.P.								
	...	...	...	110.710	15.000	15.000	17.973		
	GRAND TOTAL MNP UNDER CENTRAL EDUCATION.								
	198.420	129.138	...	1016.610	103.000	103.000	158,189		
	5.400 (W)	5.432 (W)	...	23.000 (W)	2.500 (W)	2.500 (W)	4.000 (W)		
111	12	13	14	15	16	17			
...	...	...	Starting of Reading cum recreation centres, introduction of self employment programme in Blocks.	Same as Col. No. 14.	Same as Col. No. 14.	Continuance of the centres started/ programme started in the previous year and also starting of 1 reading cum recrea- tion centre and intro- duction of self employ- ment programme in one Block.			
...	...	...	—do—	—do—	—do—	—do—			
...	...	...	—do—	—do—	—do—	—do—			
...	...	...	Strengthening of existing Audio Visual Unit.	Strengthening of existing Audio Visual Unit.	Same as Col. No. 15.	Strengthening of existing Audio Visual Unit.			
...	...	...	Starting of 1 Audio Visual Unit.	...	...	Starting of 1 Audio Visual Unit.			
...	...	...	—do—	...	...	—do—			

DRAFT ANNUAL PLAN—1979-80
MINIMUM NEEDS PROGRAMME—OUTLAYS AND EXPENDITURE
TARGETS AND ACHIEVEMENT.

(Rs. in lakhs)

Location/ District.	Name of the Scheme.	Fifth plan outlay (1974-79)	1974-78 Actual	1977-78 Actual	1978-83 Proposed outlay.	1978-79		1979-80 proposed outlay.
						Appro- ved outlay	Anti. Expdr.	
1	2	3	4	5	6	7	8	9
West Tripura North Tripura South Tripura	Primary Health Centre.	5.00	0.495	0.495	61.20	2.00	2.00	6.64
West Tripura North Tripura South Tripura	Subsidiary Health Centre.	12.96	10.947	2.752	27.40	2.05	2.05	3.39
West Tripura North Tripura South Tripura	Sub-Centres.	15.00	2.902	0.524	30.44	7.62	7.62	4.63
West Tripura North Tripura South Tripura	Upgrading of P. H. C. into 30 bedded rural hospital.	32.00	8.777	4.686	156.64	12.40	12.40	23.20
West Tripura North Tripura South Tripura	Drug for existing sub-centres.	...	...	...	8.72	...	...	2.18
	BACKLOG CONS- TRUCTION OF—							
West Tripura North Tripura South Tripura	P. H. C. main building.	15.00	7.706	0.270	39.73	4.56	4.56	7.72
West Tripura North Tripura South Tripura	P. H. C. staff quarter.	20.00	3.711	0.887	45.00	10.20	10.20	8.00
West Tripura North Tripura South Tripura	Sub-Centres.	18.69	10.591	1.206	14.00	4.14	4.14	2.00
		119.65	45.129	10.820	383.13	42.97	42.97	57.76

Physical Targets							
Unit	Fifth Plan target	74-78 Achievement	77-78 Achievement	78-83 Target	78-79 target likely	Achievement	79-80 proposed target
10	11	12	13	14	15	16	17
11. P.H.C West No.	1 P.H.C	Const. work in progress	As in col. 12	Opening of 1+ Const. of new 6 P.H.Cs	Opening of 1 P.H.C	As in col. 15	Const. work of W—2 P.H.C N—2 P.H.C S—2 P.H.C
2. Subsidiary Health	6 centres	3 centres	As in col. 12+const. Centre of 1 centre	10 centres + opening of 1 centres of ×0 centres	Continuance of 3 centres + const.	As in col. 15	W—2 N—2 S—1
3. Sub-Centres	33 centres	8 centres + continuance centres.	Continuance of 8 centres of const. of 6	40 centres + completion centres.	Continuance of 8 centres of const. of 15	As in col. 15	W—9 N—8 S—8
4. Rural Hosp.	4 Hosp.	Const. of 1 Hasp. in progress	As in col. 12.	9 Hospital	Opening of 1 Hospital	—do	W—3
5. Drugs for Sub-Centres	....	...	...	Provide drugs 109 existing centres.	...	...	109 centres
Backlog construction of							
6. P.H.C main building	11 P.H.C	Const. of 2 P.H.C	As in col. 2	16 P.H.C	9 P.H.C	As in col. 15	9 P.H.C (W—3 N—3 S—3)
7. P.H.C staff Quarters	19 P.H.C	Const. of 6 P.H.C continuing	—do—	20 P.H.C	6 P.H.C	—do—	9 P.H.C (W—3 N—3 S—3)
8. Sub-Centre	19 Sub-Centres	Continued construction.	—do—	31 centres	Continue construction	—do—	8 centres (W—8 N—3 S—2)

DRAFT ANNUAL PLAN FOR 1979-80

STATE TRIPURA

STATEMENT GN 4

MINIMUM NEEDS PROGRAMME—OUTLAYS AND EXPENDITURE—TARGETS AND ACHIEVEMENT

Location Districts/ Towns/ Villages	Name of scheme.	Fifth plan outlay 1974-79 Rs. in lakhs.	1974-78	1977-78	1978-83	1978-79		1979-80
			Actuals Rs. in lakhs.	Actuals Rs. in lakhs.	Proposed outlay Rs. in lakhs.	Appd. outlay	Anti. Expendi- ture	Proposed outlay Rs. in lakhs.
1	2	3	4	5	6	7	8	9
17 Block	Rural Water Supply.	155.410	155.310	28.520	443.000	39.000	39.000	100.000
Physical Targets								
Unit	Fifth plan Target	74-78 Achieve- ment	77-78 Achieve- ment	78-83 Target proposed	1978-79		79-80 proposed target	
					Target	Likely Achievement		
10	11	12	13	14	15	16	17	
Village covered (in Nos)	2300	1300	400	1000 (new) 4500 inadequate	600	600	1000	
Population covered. (in Millions)	0.592	0.325	0.100	1.600	0.011	0.011	0.028	

STATEMENT GN 4
(Rs. in lakhs)

Minimum Needs Programme—Outlay and Expenditure—Target and Achievement

Location Districts/ Towns/ villages	Name of scheme	Fifth plan outlay 74-79	1974-78	1977-78	1978-83	1978-79		1979-80
			Act.	Act.	Proposed outlay	Appd. outlay.	Anti. Expdr.	Proposed outlay.
1	2	3	4	5	6	7	8	9
Provision of House sites								
1. West Dist.	} Housing (MNP)	30.00	12.11	4.00	60.00	6.00	6.00	5.00
2. North Dist.								
3. South Dist.								
Physical Targets.								
Unit	Fifth plan Target.	74-78 Achieve- ment.	77-78 Achieve- ment.	78-83 Target proposed	78-79 Target.	Likely Achieve- ment.	79-80 Proposed Target.	
10	11	12	13	14	15	16	17	
No.	Nil	7378	3297 (prov)	12000	4000	3500		

DRAFT ANNUAL PLAN 1979-80.

STATE/U.—TRIPURA
STATEMENT GN-4.

MINIMUM NEEDS PROGRAMME OUTLAY AND EXPENDITURE—TARGETS AND ACHIEVEMENT.

Location District/ towns/ villages.	Name of Scheme.	5th plan outlay. (1974-79) (Rs. lacs)	74-78	77-78	78-83	78-79	79-80	
			Actual (Rs. lacs)	Actual (Rs. lacs)	Proposed outlay (Rs. lacs).	Approved outlay (Rs. lacs).	Anti. Expdt. Proposed outlay (Rs. lacs).	
1	2	3	4	5	6	7	8	9
Agartala Municipality.								
	Slum Improve- ment and hous- ing.	12.00	9.50	2.50	100.00	5.00	50.00	50.00

Physical targets.

Unit.	6th plan target.	74-78	77-78	78-83	78-79	79-80	
		Achievement.	Achievement.	Target proposed.	Target.	Likely Achievement.	Proposed target.
10	11	12	13	14	15	16	17
Roads Kms.	—	8.00	2.00	16.00	6.00	6.00	10.00
Pucca Kms.	—	8.12	2.00	16.00	6.00	6.00	10.00

Street light, water supply and construction of houses for weaker section and loan for construction of houses will be pro-
ducing the year 1978-79 & 1979-80 in the 12 slum areas.

DRAFT ANNUAL PLAN 1979-80

Minimum Needs programme—Outlays and Expenditure—Targets and Achievement.

Location Districts/ town villages	Name of Scheme	Fifth plan outlay (1974-79) (Rs. Lakhs)	1974-78 Actuals (Rs. Lakhs)	1977-78 Actuals (Rs. Lakhs)	1978-83 Proposed outlay (Rs. Lakhs)	1978-79	
						Adpd. outlay (Rs. Lakhs)	Anti. Expdr.
1	2	3	4	5	6	7	8
Tripura	Spl. Nutrition	56	33	11	115	13	13

1979-80		Physical Targets						
Proposed outlay (Rs. Lakhs.)	Unit	Fifth plan target	74-78 Achieve- ment	77-78 Achieve- ment	78-83 Target proposed	78-79 Target	78-79 Likely Achiev- ment.	79-80 Proposed target
9	10	11	12	13	14	15	16	17
13	(No.) Achieve- ment	50000	49600	49600	125000. (in addi- tion to 49600)	50000	50000	25000 (in addi- tion to 49600)

DRAFT ANNUAL PLAN 1979-80
CENTRALLY SPONSORED SCHEME—OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of Scheme.	5th Plan Outlay (1974-79)	1974-78 Actual Expdt.	1977-78 Actual Expdt.	1978-83 Outlay Proposed	1978-79		1979-80 Proposed Outlay.
					Approved Outlay.	Anticipated Expenditure.	
1	2	3	4	5	6	7	8
AGRICULTURE							
1. Scheme for Farmers' Training & Education in selected HYV District West Tripura.	5.270	4.160	1.582	6.400	1.280	1.280	1.280
2. Scheme for Farms' Training & Education in selected HYV District South Tripura.	7.270	2.150	0.80	1.30
3. Pulses Development Scheme.	...	5.385	2.506	14.085	2.085	2.085	4.292
4. Scheme for Introduction & Popularisation of Improved Agricultural Implements & Water lifts.	9.190	1.838	1.000	1.800
5. Scheme for Project preparation and Monitoring Cell (75% Central assistance).	15.548	2.725 (proposed)	0.750	2.760
6. Scheme for Promotion of Scientific Storage of Foodgrains at Domestic level through F.T.C.	0.350	0.072	0.072	0.072
7. Scheme for strengthening & Reorganisation of Agricultural Extension Administration in Tripura (75% Central Assistance)..	141.600	23.400 (proposed)	6.000	13.560
8. Pilot Project for Compost Making by Landless Labourers.	...	0.245	0.011	0.305	0.060	0.060	...
9. Scheme for supply of Improved type of storage structure.	...	0.153	0.153	5.000	1.000	1.000	1.000
110. Scheme for Establishment of State Fertiliser Control Laboratory.	6.030	1.140	1.000	1.500

DRAFT ANNUAL PLAN—1979-80

STATEMENT—GN-5

Name of Scheme.	5th plan outlay (1974-79)	1974-78 Actual Expendi- ture.	1977-78 Actual Expendi- ture.	1978-83 Outlay proposed.	1978-79		1979-80 Proposed outlay
					Approved outlay.	Anticipated Expenditure.	
1	2	3	4	5	6	7	8
11. Pilot Project for Amendment of Acidic Soils of Tripura.	...	...	...	3.880	1.600 (Proposed)	1.300	0.540
12. Scheme for All India Research Project on Agronomic Research (75% I. C. A. R grant)	...	...	...	4.840	0.780 (Proposed)	0.100	0.780
Total :	5.270	9.943	4.252	214.498	38.130	15.447	28.884

SOIL & WATER CONSERVATION (AGRI)

Scheme for strengthen-
ing/Creation of State
Soil Survey Organisa-
tion in Tripura (50%
Central grant)

(Agri)

...	...	...	10.500	2.370	2.370	1.500
Total :	...	...	10.500	2.370	2.370	1.500

AGRICULTURAL
CENSUS.

2.21	1.44	0.37	5.50	1.06	1.06	1.10
------	------	------	------	------	------	------

The Agricultural census is a centrally sponsored Plan Schemes conducted in All India basis. The first census in Tripura was completed with 1970-71 as the reference year as a part of All India Programme and the final report was published.

The first census mentioned above was started with the intention that such census would be done decennially. But considering the usefulness of such census the Government of India is planning to conduct the census quinquennially.

The second census in Tripura has been started and expected to be completed by the end of the current financial year. After the completion of this census the existing staff is expected to continue for post census work.

The directions from the Government of India regarding future Plan for Agri. Census works has not yet been received. The proposed outlay for this 6th year and next plan has been shown as token provision.

	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Sector	33,223/-	7,164/-	7,164/-	2,22,000/-	24,923/-	24,923/-
Scheme for financial assistance for develop- ment and cultivation of land declared surplus as a result of imposition of land ceiling.						1,00,000/-

The Scheme envisages sanction of Rs. 500/- per hectare of under developed surplus land for development works like land levelling, land shaping, contour bunding etc. 50% of the amount will be outright grant remaining 50% being loan recoverable from the assignees of surplus land.

The short-term assistance by way of grant being sanctioned to the assignees to meet their immediate requirement of organic manure, chemical fertilizers, pesticides, agricultural implements etc. as well as for their consumption requirement @ Rs. 250/- per hectare per season. This grant is given for the first two crop seasons which in most cases are likely to be two years.

DRAFT ANNUAL PLAN—1979-80

STATE—TRIPURA
STATEMENT—GN—5

Sl. No.	Name of Scheme	Fifth Plan Outlay 1974-79	1974-78 Actual Expenditure	1977-78 Actual Expenditure	1978-83 Outlay proposed	1978-79		1979-80 proposed Outlay
						Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8	9
MINOR IRRIGATION								
1.	Distribution of Pumpsets							
2.	Sinking of artesian wells.							
3.	Sinking of shallow tubewells.							
4.	Construction of seasonal bunds.							
5.	Improvement of command area.							
	State's Share				59.00	11.50	11.50	11.50
	Central Share					Not yet known, but it should not be less than Rs. 23.0 lacs in a year.		
6.	Strengthening of surface water and ground water (Minor Irrigation) Organisation in the State :							
ii)	Setting up Special Investigation & Design Division for Minor Irrigation :							
	State's Share	8.125	0.921	0.921	11.00	4.00	3.00	3.00
	Central share	8.125	0.921	0.921	11.00	4.00	3.00	3.00
ii)	Setting up a Geophysical Unit :							
	State's share				19.00			4.00
	Central share				19.00			4.00
	ANIMAL HUSBANDRY							25.50
1.	RINDERPEST ERADICATION SCHEME, Establishment of Vigilance Unit and Check post.	3.240	1.444	0.831	6.000	0.772	0.772	1.500
2.	Strengthening of Statistical Cell in the Directorate of Animal Husbandry.	1.250	0.095	0.036	2.000	0.320	0.320	0.500
3.	Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing of cross breed calves under Centrally Sponsored Scheme.	9.700	1.415	0.444	52.920	4.400	4.400	19.500
4.	Assistance to Small Farmers /Marginal Farmers/Agricultural Labourers for Piggery Production Programme under Centrally Sponsored Scheme.	4.137	...	...	9.500	1.626	1.626	2.000
TOTAL :		18.327	2.954	1.311	70.420	7.118	7.118	23.500

DRAFT ANNUAL PLAN—1979-80

(Rs. in lakhs) State—Tripura
Statement—GN-5

Name of Scheme	Fifth Plan outlay (1974-79)	1974-78 Actual Expenditure	1977-78 Actual Expenditure	1978-83 Outlay Proposed	1978-79		1979-80
					Approved outlay	Anticipated Expenditure	Proposed outlay
1	2	3	4	5	6	7	8
FOREST							
1. Centrally sponsored scheme of Mixed plantation on waste lands, panchayat lands, village lands etc.	1.470	0.204	0.204	65.520	1.060	1.060	2.000
2. Centrally sponsored scheme of Reforestation of degraded Forests and raising of shelter belts.	0.800	0.047	0.047	10.220	0.650	0.650	2.000
3. Centrally sponsored scheme of soil conservation in the catchment of Gumti River Valley Project.	...	0.851	0.503	...	5.960	5.960	26.315
							<u>30.315</u>
APPLIED NUTRITION PROGRAMME.							
	...	3.151	0.850	15.580	2.640	2.640	3.320
PANCHAYATS							
1. State Level Panchayat Sammelans.	...	...	...	...	...	...	0.200
2. Award of Prizes to the best Gaon Panchayats/ Nyaya Panchayats.	...	...	...	...	...	...	0.100
3. Grant-in-aid towards Maintenance of Village Volunteer Force.	...	...	...	...	...	...	0.500
							<u>0.800</u>
COOPERATION.							
1. Agricultural Credit Stabilisation Fund.		1.300	...	10.00	1.400	1.400	2.000
2. Rehabilitation grant to State Cooperative Bank.		2.400	...	...	...	...	...
3. Loan for non-overdue cover to State Cooperative Bank.		11.000	...	17.000	10.000	10.000	3.000
4. Long-term to State Cooperative Bank for		...	...	8.000	...	...	2.000
5. Development of Consumers Cooperatives.		3.570	...	21.250	2.250	2.250	4.000
6. Distribution of Consumers articles in rural areas (NCDC)		2.790	...	12.000	3.000	3.000	3.000

DRAFT ANNUAL PLAN—1979-80

State—TRIPURA
STATEMENT—GN-5
(Rs. in lakh)

Name of Scheme	Fifth Plan Outlay (1974-79)	1974-78 Actual expendi- ture	1977-78 Actual expendi- ture	1978-83 Outlay proposed	1978-79		1979-80 proposed outlay
					Appro- ved outlay	Anticipa- ted expendi- ture	
1	2	3	4	5	6	7	8
77. Development of Co- operative Marketing (assistance for purchase of trans- port Vehicles (NCDC)		2,250	0.675	18.075	3,075	3,075	4,000
88. Storage (NCDC)							
a) Godowns.		0.750	...	63.939	7.725	7.725	12.270
b) Cold Storage.		12.000	...	...	...
99. Processing (NCDC)							
a) Jute Baling Units.		3.513	...	11.265	3.876	3.876	2.250
b) Fruit Processing Units.		2.250	...	...	...
c) Cotton Ginning and processing Unit.		1.500	...	...	1.500
d) Tea Planters Coop. Society.		18.000	...	...	3.000
100. Subsidy to Apex Marketing Society for purchase of modern Implements (NCDC)		0.500	0.050	0.300	0.030	0.030	0.050
111. Bakery Unit. (NCDC)		6.000	...	...	...
122. Apex Handloom Weavers (NCDC)		10.000	...	...	5.000
133. Loan and Share Capital Contribu- tion to Marketing Societies (NCDC)		25.310	10.000	30.000	...	...	10.000
144. Margin money assis- tance to Village Societies under Rural consumers' Scheme (NCDC)		9.950	...	0.500	2.000
145. Share Capital Contribution to LAMPS for mar- keting, supply & distribution acti- vities (NCDC)		7.800	...	1.000	2.000
		53.383	10.725	259.329	31.356	32.856	56.070

DRAFT ANNUAL PLAN—1979-80

(Rs. in lakhs)

Name of the Scheme.	5th Plan outlay 1974-79	1974-78 Actual Expendi- ture	1977-78 Actual Expendi- ture	1978-83 outlay Proposed	1978-79		1979-80
					Approved outlay	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8
VILLAGE INDUSTRY							
1. Central Subsidy Scheme.							
a) Investment Subsidy.		17.93	14.071	5.30	...	6.52	7.00
b) Transport Subsidy.		2.09	0.179	1.20	...	0.50	0.50
2. Rural Industries.	23.00	24.16	4,825	18.65	...	4.50	3.00
3. Rural Artisan Programme.	3.490	2,833	1,130	5.75	...	0.80	1.25
4. District Industries Centres.	...	...	...	71.50	...	5.00	5.00
5. Margin Money.	...	5.00	5.00	25.00	...	5.00	2.15
6. Plantation of Som and Soalu under Social Forestry Scheme.	...	...	...	20.55	...	...	2.15
7. Export Production Project,	...	10.00	2.50	32.00	...	6.00	12.00
8. Janata Cloth Scheme.	...	...	...	69.50	...	9.50	15.00
9. Matching contribution of Share Capital loan to T.H.H. D. C. (Co-operative Scheme)	---	5.00	5.00	21.00	...	5.00	5.00
							50.90
Roads & Bridges.							
1. STRATEGIC ROAD SCHEMES	Funds are allotted from time to time	175.089	54.460	Not yet finished	115.00	115.00	195.000
2. Central Road Schemes		31.161	4.088	-do-	8.600	8.600	16.200
		206.200	58.493	-do-	123.600	123.600	211.000

DRAFT ANNUAL PLAN—1979-80

(Rs. in lakhs)

Name of Scheme	Fifth Plan outlay (1974-79)	1974—78 Actual Expendi- ture	1977—78 Actual Expendi- ture	1978—83 outlay proposed	1978—79		1979—80 proposed outlay
					Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
E D U C A T I O N :							
General Education.							
1..	—	0.441	0.216	1.970	0.370	0.370	0.400
2..	—	2.402	0.656	56.170	1.340	1.340	9.925
3..	—	2.596	1.612	39.440	1.890	1.890	6.275
4..	—	0.220	0.100	0.700	0.100	0.100	0.150
5..	—	2.663	0.934	24.260	2.000	2.000	5.840
6..	—	0.225	0.180	6.570	0.765	0.765	1.530
7..	—	1.110	1.094	15.900	0.950	0.950	3.950
8..	—	0.057	0.015	0.470	0.070	0.070	0.100
9..	—	—	—	1.000	1.000	1.000	—
10..	—	—	—	2.000	2.000	2.000	—
11..	—	—	—	0.100	0.100	0.100	—
12..	—	0.155	0.155	4.200	0.400	0.400	1.000
13..	—	—	—	0.810	0.870	0.870	—
14..	—	0.193	0.115	1.010	0.180	0.180	0.200

DRAFT ANNUAL PLAN—1979-80

(Rs. in lakhs)

Name of Scheme	Fifth Plan outlay (1974-79)	1974-78 Actual expdr.	1977-78 Actual expdr.	1978-83 outlay proposed	1978-79		1979-80	
					Approved outlay	Anticipated Expenditure	proposed outlay	
1	2	3	4	5	6	7	8	
15. Establishment of Rural Sports Centre.	—	—	0.072	0.072	2.100	0.100	0.100	0.500
16. Sports complex and composite stadium.	—	—	—	—	5.500	—	—	0.500
17. Incentives—Award to Mahila Mandals.	—	—	—	—	0.810	—	—	0.180
18. Sammelon for Non-Officials.	—	—	—	—	0.750	—	—	0.150
19. Organisation of Yovak Mandals.	—	—	—	—	0.950	—	—	0.150
20. Financial assistance to eminent Sanskrit Pandits who are in indigent circumstances.	—	—	1.181	0.231	1.950	0.350	0.350	0.400
21. Establishment of Planning Forum in University and Colleges.	—	—	0.072	0.042	0.450	0.050	0.050	0.100
22. National scholarships at the Secondary stage for talented children of rural areas.	—	—	0.467	0.193	1.510	0.310	0.310	0.300
23. Development of Play fields	—	—	—	—	2.400	—	—	0.400
24. National Scholarships	—	—	—	—	—	—	—	—
SOCIAL WELFARE								
scheme.	—	—	—	—	1.500	0.300	0.300	0.300
25. Scheme for welfare of destitute children—grant-in-aid to Voluntary organisations.	—	—	4.295	1.528	30.400	6.080	6.080	6.080
26. Integrated Child development services.	—	—	5.729	2.657	92.650	4.180	4.180	14.900
27. Scheme of integrated education of the handicapped children of ordinary schools.	—	—	—	—	5.000	0.330	0.330	1.000
Grand Total :—Central/Centrally Sponsored Schemes.								
	—	—	21.878	9,800	300.570	23.735	23.735	53.670

DRAFT ANNUAL PLAN—1979-80

STATE—TRIPURA
STATEMENT—GN—5
(Rs. in lakhs.)

Name of the scheme	Fifth plan outlay (1974-79)	1974-78 Actuals Expdr.	1977-78 Actuals Expdr.	1978-83 Outlay proposed	1978-79 Approved outlay	Anti. Expdr. 1978-79	1979-80 Proposed outlay
1	2	3	4	5	6	7	8
HEALTH							
1. National Malaria Eradication Programme	86.70	103.604	27.751	243.90	48.78	48.78	60.00
2. National Small Pox Eradication programme	8.00	6.263	1.786	9.50	1.90	1.90	2.25
3. Cholera Control programme	3.60	1.492	0.746	3.00	0.60	0.60	0.75
4. National Leprosy control programme	0.48	5.843	3.300	20.50	4.10	4.10	4.10
5. T. B. Control Programme	6.50	0.945	0.140	4.50	0.90	0.90	0.90
6. National Trachoma control Programme— National programme for prevention of blindness etc.	...	0.14	...	25.00	5.40	5.40	6.25
7. Psychiatric clinic	2.00	0.02	...	3.00	...	...	0.75
8. Training & Employment of Multipurpose workers	...	...	...	5.00	0.97	0.97	1.25
9. National School Health Programme	...	...	...	2.50	0.05	0.05	0.65
10. Rural Health Services (Community Health Services)	...	0.361	0.361	3.50	0.62	0.62	0.85
11. V.D. (STD) Control Programme.	0.75	0.059	0.009	1.50	...	...	0.35
12. Family Welfare	137.00	55.077	13.450	168.00	21.60	21.60	57.16
	245.03	173.803	47.543	509.90	94.34	94.34	135.26
Civil Registration and Vital Statistics in State	...	...	...	2.43	0.545	0.545	0.545
Total :	245.030	173.803	47.543	512.330	94.885	94.885	135.805
Sewerage & Water Supply—Accelerated Rural water supply.	138.000	138.000	80.370	873.550	160.000	160.000	214.000
Police housing (Centrally Sponsored)	52.700	27.560	2.310	—	25.140	25.140	80.000
Subsidised Housing Scheme for Plantation Workers.	5.000	2.665	1.200	15.000	3.000	3.000	3.000

(Proposed)

(No allocation has yet been received from Government of India)

DRAFT ANNUAL PLAN—1979-80

STATE/TRIPURA
STATEMENT—GN—5.
(Rs. in lakhs)

Name of the Scheme.	Fifth Plan Outlay	1974—78	1977—78	1978—83	1978—79		197—80
		Actual Expdr.	Actual Expdr.	Outlay Proposed.	Approved Outlay	Anticipated Expdr.	Proposed Outlay.
1	2	3	4	5	6	7	8
1. Setting up of a special Employment Exchange for Physically Handicapped persons.	—	—	—	—	0.63	—	0.63
2. Scheme for establishing coaching-cum-training centre at Agartala in Tripura State for SC/ST. Persons during 1979—80.	—	—	—	—	—	—	0.53
							1.16

(Rs. in Lakhs)

Name of Scheme	Fift plan outlay 1974-79	1974-78 Actual Expenditure	1978-79 Approved outlay	1979-80 Proposed outlay
1	2	3	4	5
WELFARE OF SCHEDULED TRIBES.				
1) Post-Matric Scholarships.	Not fixed	4.487	2.000	2.200
2) Construction of Girls' Hostel for Sch. Tribes.	—do—	1.099	1.000	1.250
3) T. D. Blocks	—do—	8.381	...	...
4) Co-operation	—do—	0.490	...	...
Total :— Welfare of Sch. Tribes.	—do—	14.457	3.000	3.450
WELFARE OF SCHEDULED CASTES.				
1) Post-Matric Scholarships.	—do—	5.732	2.250	2.475
2) Construction of Girl's Hostel for Sch. Castes.	—do—	0.674	0.500	0.750
Total :—	—do—	6.406	2.750	3.225
GRAND TOTAL :—				
Welfare for Sch. Tribes and Sch. Castes.	—do—	20.863	5.750	6.695

DRAFT ANNUAL PLAN—1979-80

STATE : TRIPURA
STATEMENT—GN-5
(Rs in lakhs.)

Name of Scheme.	Fifth Plan Outlay (1974-79)	1974-78 Actual Expenditure.	1977-78 Actual Expenditure.	1978-83 Outlay Proposed.	1978-79		1979-80 Proposed Outlay.
					Approved	Anticipated Expenditure.	
1	2	3	4	5	6	7	8
TRIBAL .							
Research and Training.	Not fixed.	0.23	0.11	9.09	1.86	1.86	1.82
SECTOR-VII : ECONOMIC SERVICES :							
State Planning Machinery							
a) Strengthening of State Planning Machinery	...	3.131	1.180	7.600	1,560	1.560	2.000
b) District Planning Machinery	...	...	...	13.200	...	...	3.165
Total :	...	3.131	1.180	20.800	1,560	1,560	5.165
STATISTICS							
Economic Census and Surveys.	1.80	1.50	1.32	6.00	1.00	1.00	1.00

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