



DRAFT
ANNUAL PLAN
1987-88

VOL—IV

- X. EDUCATION, SPORTS AND CULTURE
- XI. HEALTH
- XII. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT
- XIII. INFORMATION AND PUBLICITY
- XV. LABOUR AND LABOUR WELFARE
(Labour, Factory, Craftsmen and Apprenticeship Training, Employment Services)
- XVIII. GENERAL SERVICES
(Public Works, Printing & Stationery)

GOVERNMENT OF TRIPURA

DRAFT ANNUAL PLAN
(1987-88)

VOL.- IV

I N D E X

<u>Contents</u>		<u>Pages</u>
<u>X. EDUCATION, SPORTS AND CULTURE</u>		
General Education (School)	GENEDN	1
General Education (Higher)	GENEDN (HIGHER)	35
General Education (Adult)	Adult	65
Technical Education	TECH (Higher)	79
Art and Culture	ART (Higher)	93
Sports and Youth Services (School)	SPORTS (SCHOOL)	107
Sports and Youth Services (Higher)	YOUTH (Higher)	117
<u>XI. MEDICAL AND PUBLIC HEALTH</u>		
Health	HEALTH	125
<u>XII. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT</u>		
Sewerage and Water Supply (PWD)	SW(PWD)	139
Sewerage and Water Supply	SEWERAGE(AM)	153
Rural Water Supply (RD)	RWS(RD)	157
<u>Housing</u>		
Rental Housing	HOUSING(PWD)	163
Police Housing (Residential) I.Y.S.H.		
Housing Board		
Subsidised Industrial Housing	HOUSING(IND)	169
Model Housing Colony	HOUSING(AM)	171
House Building Advance	HOUSING(FIN)	173
Housing Statistical Cell	HOUSING(LSG)	175
Rural Housing - (Low Income Group Housing, Economically Weaker Section Housing, Rural Housesites cum Construction Assistance)	RD(HOUSING)	177



<u>Contents</u>		<u>Pages</u>
<u>Urban Development :</u>		
Financial Assistance to Agartala Municipality	URBAN(AM)	181
Notified Areas	UD(N)	193
Town and Regional Planning	TCP	195
XIII. <u>INFORMATION AND PUBLICITY</u>	INF	197
XV. <u>LABOUR AND LABOUR WELFARE</u>		
Labour Directorate	IAB	209
Factory and Boiler Organisation	FACTORY	215
Craftsmen Training	LABIIND)	219
Apprenticeship Training Employment Services	EMP	221
XVIII. <u>GENERAL SERVICES</u>		
Public Works Construction	PUBLIC WORKS	227
Printing and Stationery	Printing	231

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SOCIAL SERVICES.

EDUCATION, SPORTS, ART & CULTURE.

GENERAL EDUCATION (SCHOOL EDUCATION).

1. Introduction.

The objective and strategy of the Seventh Five Year Plan are in a nut-shell as follows :-

- i) To provide schooling facilities in unserved areas.
- ii) To provide primary schooling facilities closer to the home of the children.
- iii) To ensure 100% enrolment of all children of 6-11 age-group.
- iv) To shift the emphasis from more enrolment to retention of children after enrolment particularly in elementary stage.
- v) To improve the physical facilities in schools.
- vi) To try out the ideas of Non-formal education at the elementary stages.
- vii) To place more emphasis on the education of girls, specially for Sch-Tribes & Sch. castes.
- viii) To raise the enrolment ratio at the middle stage significantly and thus to come closer to the objective of universal enrolment at this stage.
- ix) To try-out the ideas of vocationalisation of Secondary Education.
- x) To develop an integrated planning-Statistics-Monitoring-evaluation machinery at Block, District and State levels.
- xi) To improve the teaching standards in the schools.
- xii) To strengthen the administrative and supervisory machinery.
- xiii) To meet the demands for Secondary Education.

ELEMENTARY EDUCATION.

Providing elementary education for the children of the age-group 6 to 14 years-within a limited period of time has been and still remains a constitutional obligation. Attempt has been made for achieving this objective but with limited results. The enrolment of children of the age-group (6-14) in 1984-85 and target for 1989-90 are given below:-

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Class	Enrolment during 1984-85	Target of enrolment during 1989-90
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PRIMARYClasses I - V
(Age-group 6-11)

Coverage in
percentage in
the bracket.

i) Boys:-	196.07 (134.9 %)	207.18 (136.9%)
ii) girls:-	154.52 (104.3 %)	162.82 (103.9%)
iii) Total:-	350.59 (110.4 %)	370.00 (120.1%)

MIDDLE

Classes VI-VIII
(Age-group 11-14)
Coverage in
percentage in the
bracket

i) Boys:-	47.72 (58.1%)	69.72 (79.7%)
ii) Girls:-	33.72 (36.6%)	51.72 (51.9%)
iii) Total:-	81.44 (46.7%)	121.44 (64.9%)

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Target for 1987-88:

At the elementary stage it is proposed to start 80 new primary schools and 40 non-formal education Centres (20 at primary stage and 20 at the middle stage) and to up-grade 70 primary schools to middle schools. 3,410 additional children at the primary stage and 8,060 at the middle stage will be enrolled. The coverage will be 119.97% at the primary stage and 55.89% at the middle stage. Incentives like attendance scholarship and supply of dresses to ST/SC girl students, payment of opportunity cost compensation, free books/books-grants at the primary and book-bank facilities at the middle are proposed to be given. Quality text books will be printed/reprinted. The existing and new schools will be provided with staff, furniture, equipments, black boards, play materials and toys, games and sports goods, staff quarters etc. Durable school building will be constructed. Sanitary and water supply facilities will be provided.

A sum of Rs. 1,416.59 lakhs is proposed to be spent to achieve the above targets.

SECONDARY EDUCATION

With the increase in enrolment at the elementary stage, the demand for Secondary Education has become considerable. The population of unserved habitations at the Secondary stage is also considerable. Enrolment at the High Stage in 1984-85 was 36,910 (boys 22,260 and girls 14,650) covering 33.58% children (boys 43.22% and girls 25.09%) of the age-group 14-16 years. The targets of the seventh Plan is to enrol 14,800 addl. children covering 44.05% children (boys 55.47% and girls 33.76%) of the age-group 14-16 years.

At the higher secondary (+2) stage the establishment of more schools has been felt essential during the Seventh Plan period. Enrolment in 1984-85 at the +2 stage was 15160 (boys 10,050 and girls 5110) covering 14.68% children (boys 20.47% and girls 9.43%) of the age-group 16-18 years. The target of the Seventh Five year plan is to enrol 8,400 addl. children covering 19.38% children (boys 25.52% and girls 13.67%) of the age-group 16-18 years.

Secondary School buildings are proposed to be constructed/re-constructed/repared and physical facilities in the schools are proposed to be improved.

Achievement during 1985-86

At the end of 1985-86 the number of primary schools and middle schools in the State were 1898 and 392 respectively. The enrolment position was 3,54,590 covering 120.01% at the primary stage and 88,440 covering 47.82% at the middle stage. 4,05,580 quality text books were printed and distributed to students at the primary stage. Incentives like free dresses to ST/SC girls students, attendance scholarships to ST girls, books-grants to the students were given. Furniture, equipments, sports goods etc were supplied to schools and book bank at the middle schools were opened and strengthened. Elementary schools buildings were constructed/repaired/re-constructed and some play fields were also developed. The ST/SC boarders were given free coaching facilities in English and Mathematics. The existing Teacher Training Colleges were strengthened with equipments, furniture, books and journals etc.

A sum of Rs. 585.98 lakhs was spent during 1985-86 to achieve the above targets.

Anticipated achievement during 1986-87

The target of the year at this stage is to start 80 new primary schools, 40 non-formal education centres and to upgrade 70 existing primary stage schools to middle schools. Additional enrolment target at the elementary stage is 11,500.

All the targeted schools are likely to be started/ upgraded during the ^{year} except non-formal education Centres. Additional enrolment at the elementary stage is likely to be 11,500. Besides, various incentives like attendance scholarships and dresses to ST/SC girls, Booksgrants/free books at the primary stage, payments opportunity cost compensation at the middle stage etc. will be given. Furniture, equipment, building, staff etc will be provided to schools. Furniture, equipments etc, will also be supplied to the existing Basic Training colleges.

A sum of Rs. 1024.18 lakhs will be spent during the year to year to achieve the above targets.

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Achievement during 1985-86.

During the year 1985-86, 42 middle schools were upgraded to High Schools. At the end of the year there were 239 High Schools and 92 plus two stage schools. Total enrolment at the end of 1985-86 was 39,710 at this stage covering 34.92% (boys 44.67% and girls 26.29%) to the age-group population 14 to 16 and 16,660 at the +2 Stage covering 16.07% (boys 22.73% and girls 10.19%) to the age-group population 16 to 18.

ST/SC boarders were given free coaching in English and Mathematics. L.I.G. stipends were given to the students. Development grants were given to the Non-Govt. Schools and Tripura Board of Secondary Education. The existing schools were strengthened with staff, furniture, equipments, building, books for book-banks etc. State Institute of Education was strengthened with equipments, furniture, books etc.

A sum of Rs.356.26 lakhs was spent during the year.

Anticipated Achievement during 1986-87.

During this year 30 middle schools will be upgraded to High Schools and 8 High Schools into plus two Stage Schools and 4,800 addl. children will be enrolled at the Secondary Stage. In this connection, it may be stated that due to inadequacy of fund the existing secondary schools could not be provided with their minimum requirement for staff, furniture, equipments, buildings etc. As a result of this, teaching in the school is being suffered seriously.

Incentives like L.I.G. stipend and book-bank facilities to ST/SC and other economically backward students will be given. The school will be provided with furniture, equipments, sports goods, staff etc. The S.I.E. will be provided equipments, books and journals etc. Science exhibition will be organised at the State/District level. Grants will be given to Bijnan Chakra/Science Clubs.

A sum of Rs.694.00 lakhs will be spent during the year.

Target for 1987-88.

At the secondary stage 30 middle schools and 15 High Schools are proposed to be upgraded to High and +2 Stage Schools respectively. Vocational Education is proposed to be introduced in one +2 Stage School with courses. 2,500 additional children

Contd...

at the high stage and 2,040 at the +2stage school are proposed to be enrolled. Science stream is proposed to be introduced in 10 existing +2stage schools.

Incentive like L.I.G. stipends and bookbark facilities is proposed to be provided. The existing and new schools will be provided with staff, furniture, equipments, sports goods, building, hostel, staff quatars, play fields, sanitary and water supply facilitis etc. The state Institute of Education is proposed to upgraded to SCERT.

A sum of Rs. 953.99 lakhs is proposed to be spent to achieve the above targets.

LANGUAGE DEVELOPMENT:

In Tripura Sanskrit Education and development of other oriental Language did not receive the attention it deserved in the past. Besides, a few tools maktabas, madressas etc. in the State there is a Sanskrit College at Agartala which prepare students for different titles in Sanskrit. It is, therefore, proposed to develop the Sanskrit College and the other Institutions of oriental languages.

With a view to develop the underdeveloped Tribal communities in the State, the Govt. of Tripura has taken steps for proper development of language and education of the tribal communities. For this purpose, Kak-Barak has been introduced as a medium of instruction in classes upto III and this will be extended upto class V. Kak-Barak will also be introduced as a language paper in classes VI to VIII. Steps like research project on tribal language, production of reading materials etc. have been taken for development of the Kak-Barak language. Steps have already been taken for development of Chakma language as well. The problem of Mag, Halam, Kuki Language will also be taken into consideration.

The problem of developing un-written language into developed ones and also to use them in schools as medium of instruction of teaching subject entails huge task involving research, experiments, field study, development of teaching technique, production of reading materials, teachers' guide etc. The wheel of development has been set moving and getting momentum at its own course. Proper handling with the language problem of this state towards national integration and speeding up its own development is the cry of this moment.

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Achievement during 1985-86

The existing Tribal Language cell was developed with necessary books and journals, teaching aids, equipments. 1,29,224 Kak-barak Text Books were printed and distributed. Short-course training of Kak-Barak teachers was conducted. Financial assistance was given to the West Bengal Institute for Research Project on Phonemic and Morphemic studies on Kak-Barak. Grants were given to Maktab, Madrasses and Sanskrit tols for their development.

A sum of Rs. 7.61 lakhs was spent during 1985-86.

Anticipated Achievement during 1986-87

The existing Tribal Language cell will be strengthened with staff, equipments, furniture, books etc. Training of K.D. teachers will be organised and teachers guides/reading materials will be printed. Seminars/Conference will be organised.. Grants will be given to Maktab, Madrassas and Sanskrit tols.

A sum of Rs. 8.33 lakhs will be spent during the year.

Target for 1987-88

During the year it is proposed to strengthen the existing Tribal Language cell with staff, furniture, equipments etc for development of Tribal Language of the State. Seminars/Conference, on Tribal Language will be conducted. Kak-Barak text book will be printed/reprinted. Training of K.B.teacher will be organised. Grants will be given to Maktab/Madrassas and Sanskrit tols for their development.

A sum of Rs. 14.84 lakhs is proposed to be spent during the year.

General.

Achievement during 1985-86.

A sum of Rs.9.16 lakhs was spent for staffs, furniture, office machines etc and organisation of seminars/exhibitions/meeting on National Intregation etc.

Anticipated Achievement during 1986-87

A sum of Rs.9.63 lakhs will be spent for strengtheing the Directorate and District level offices with additional staff furniture, office machine, equipment etc. National Integration and population Education programme will be organised.

Target for 1987-88.

The School Education Directorate and its District offices are proposed to be strengthened with additional staff furniture and equipments etc. Seminars/conferences/essay/story writing, group music competitions on National Integration will be organised. The population education programme will be continued. A sum of Rs.14.02 lakhs is proposed to be spent during the year.

Central/Centrally Sponsored Scheme.

Financial assistance will be given to Sanskrit Pandits in indigent circumstances. National Merit scholarships and scholarships to the students reading Sanskrit at the Secondary Stage will be given. National Scholarships will also be given to the talents from rural areas. The scheme of Integrated education for disabled children will be introduced in 2 schools. Population Education Programme will be continued. 10 Training Courses will be organised for teachers for improvement of quality of English language.

Notes on Direction and Administration.

Against the total outlay of Rs.2399.44 lakhs for General Education (School Education Directorate) during 1987-88 under State Sector a provision of Rs.1,479.30 lakhs has been made against salaries etc. of staff.

Minimum Needs Programme.

The entire elementary education programme under the head of development "General Education" (under School Education Directorate)" is included in the Minimum Needs Programme.

20-Point Programme.

The entire elementary education programme under the head of development "General Education" (under School Education Directorate)" is included in the 20-Point Programme.

Capital Content.

Out of total proposed outlay of Rs.2399.44 lakhs under General Education(School Education) an amount of Rs.489.05 lakhs is meant for Capital Content during 1987-88.

DETAILS OF STATE PLAN SCHEMES INCLUDING STATE SHARE
OF CENTRALLY SPONSORED SCHEME.

A. ELEMENTARY EDUCATION (PRIMARY AND MIDDLE)

1. Direction and Administration.

This is a continuing scheme.

(a) Streamlining of Planning, Statistics, Survey, Monitoring and Evaluation machinery at Block level.

(b) Strengthening of the Cell in the Directorate of School Education for Elementary Education.

Achievement during 1985-86.

A sum of Rs.0.50 lakhs was spent for purchasing furniture, paper and organisation of workshop etc. during the year.

Anticipated achievement during 1986-87.

A sum of Rs.5.00 lakhs will be spent for payment of salaries, purchase of furniture, paper & organisation of workshop etc.

Target for 1987-88.

A sum of Rs.9.78 lakhs is proposed to be spent against the scheme during the year for payment of salaries, purchase of furniture, paper and organisation of workshop etc.

2. Inspection.

This is a continuing scheme.

With expansion of educational facilities at the elementary stage and in view of the steps proposed to be taken during the coming years for achievements of universal elementary education side by side with the steps proposed to be taken for qualitative improvement, the need for re-organising and strengthening the existing machinery for inspection and supervision at the block and circle levels has assumed unprecedented importance. Preliminary steps have already been taken for re-organising the Inspectorates and setting up of Inspectorate at the block levels. It is now necessary to strengthen them by providing addl. Asstt. Inspector for addl. circles to be created and necessary supporting staff for their offices.

Most of the educational Inspectorates at the block level are either housed in school buildings or in rented buildings of kutcha structures having inadequate accommodation

It is, therefore, proposed that we may construct office buildings, stores and staff quarters for the Asstt. Inspectors of schools at circle head quarters below the block level in a phased manner.

Achievement during 1985-86.

Block Level Inspectorates and circle Offices were strengthened by providing staff, furniture, office equipment etc. Some kutcha structures repaired/constructed. A sum of Rs.13.57 lakhs was spent during the year.

Anticipated Achievement during 1986-87.

Block Level Inspectorates and Circle Offices will be strengthened. Furniture, Office machine, equipments etc. will be purchased. Kutcha construction of the Inspectorates and Circle offices will be repaired/constructed. A sum of Rs.44.65 lakhs will be spent during the year.

Target for 1987-88.

A sum of Rs.54.36 lakhs is proposed to be spent for strengthening of block level Inspectorates and starting of 20 new circle offices and strengthening of existing offices. Out of the said amount, Rs.20.00 lakhs is proposed for construction /repair/re-construction of new and existing Block Level Inspectorates and Circle Offices.

3. NON-FORMAL EDUCATION:

This is a continuing scheme.

The scheme falls under Minimum Need Programme. The present system of single point entry into schools has been found to be defective in two respects (i) it gives no opportunity to grown-up children to join school if they desire to do so and (ii) it leads to a large rate of drop-out because grown up children who have to work with their parents in economics activities of the family or girls who are given away early marriage have no option but to discontinue education. It is, therefore, felt that without hampering their normal activities in the fields or at the home they may be better schooled through a non-formal system to make them

qualified for entry into formal schooling at any desired level on completion of which they may be engaged in economic activities.

Non-formal education system could not be introduced in Tripura upto 1985-86.

Anticipated achievement during 1986-87.

Priliminary arrangements will be made during the year for introduction of non-formal education system in Tripura. One centre is proposed to be started during the year. A sum of Rs.0.05 lakhs will be spent.

Target for 1987-88.

A sum of Rs.1.73 lakhs will be spent for starting of 40 new centres (Primary 20 and middle 20) during 1987-88.

4. Teacher and Other Services.

This is a continuing scheme.

Achievement during 1985-86.

21 Primary schools were started and 84 primary schools were up-graded to middle schools during the year. At the elementary stage total enrolment position was 4,43,030 covering about 92.22% of the population in the age-group 6-14 years. A sum of Rs.442.86 lakhs was spent for pay and allowances of the teaching and Non-teaching staff.

Anticipated Achievement during 1986-87.

During the year 80 primary schools will be started and 70 primary schools will be up-graded to middle schools. Teachers have been appointed . 11,500 addl. children are expected to be enrolled to cover about 93.89% of population in this age-group. A sum of Rs.685.00 lakhs will be spent during the year to meet pay and allowances of the teachers and other non-teaching staff.

Target for 1987-88.

During the year, it is proposed to start 80 primary schools and to up-grade 70 primary schools to middle schools and to enrol 11,470 addl. children covering 95.53% to the age-group population 6-14. 600 posts of teachers for 70 middle schools will be created. A sum of Rs.947.54 lakhs is proposed to be spent for payment of pay and allowances, travelling

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expenses & L.T.C. of the teachers and non-teaching staff. Out of above amount, Rs.632.30 lakhs is proposed for primary stage schools and Rs.315.24 lakhs for middle stage schools.

5. Teacher Training.

This is a continuing scheme.

Achievement during 1985-86.

A sum of Rs.0.64 lakhs was spent for salaries, purchase of furniture and other misc. expenditure during the year.

Anticipated achievement during 1986-87.

Staff appointed earlier will be continued. Furniture, equipments etc. will be purchased for the existing two Basic Training Colleges. A sum of Rs.2.00 lakhs will be spent during the year.

Target for 1987-88.

A sum of Rs.2.00 lakhs is proposed to be spent for salaries and purchase of other misc. articles for development and construction of existing Basic Training Colleges.

6. Text Books.

This is a continuing scheme.

Achievement during 1985-86.

The entire primary stage has been brought under the programme of nationalisation of text books in so far as the Kak-Barak medium text books are concerned. A sum of Rs.20.01 lakhs has been spent during the year.

Anticipated achievement during 1986-87.

During the year 1986-87 nationalised text books including Kak-Barak text books will be reprinted. The Lusai text books for class I will be printed for their introduction in 1987-88. A sum of Rs.29.26 lakhs will be spent.

Target for 1987-88.

A sum of Rs.41.00 lakhs is proposed to be spent for printing/reprinting of text books including Kak-Barak text books as per requirement. Out of the above amount, Rs.20.00 lakhs is for construction of a standard size godown for storing text books and paper. A van is also proposed to be purchased during the year to ensure supplies of paper and text books to the users in time.

7. Scholarships and Incentives.

This is a continuing scheme.

Achievement during 1985-86.

A sum of Rs.12.12 lakhs was spent for supply of dresses to ST/SC girls, book grants at the primary stage, attendance scholarships to the ST Girls students and purchase of books for book-bank at the middle stage.

Anticipated achievement during 1986-87.

A sum of Rs.61.75 lakhs is likely to be spent for giving attendance scholarships to ST/SC girls, supply of dresses to ST/SC girls, book-grants/free books at the primary stage, purchase of books for Book Banks at the middle stage for ST/SC and economically backward students, payment of opportunity cost compensation at the middle stage.

Target for 1987-88.A) PRIMARY STAGE.

A sum of Rs.63.50 lakhs is proposed to be spent for giving attendance scholarships to 15,000 ST/SC girls, supply of dresses to 10,000 ST/SC girls, book-grants/free books to the students and payment of opportunity cost compensation to economically backward guardians of 10,000 girls students at the primary stage.

B) MIDDLE STAGE.

A sum of Rs.51.26 lakhs is proposed to be spent for giving attendance scholarships to 7,500 ST/SC girl students, supply of dresses to 3,750 ST/SC girls students, payment of opportunity cost compensation to the economically backward guardians of 5,000 students and purchase of books for Book-Bank of existing and new middle school.

A sum of Rs.114.76 lakhs is proposed to be spent during 1987-88 at the elementary stage.

8. Assistance to Non-Government Primary Schools.

This is a continuing scheme.

Achievement during 1985-86.

The scheme partly implemented during the year and a sum of Rs.0.02 lakhs has been given to one Non-Govt. Primary School.

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Anticipated achievement during the 1986-87.

During the year a sum of Rs.3.00 lakhs will be given as grant to the Non-Govt. Primary schools for their development.

Target for 1987-88.

A sum of Rs.5.00 lakhs is proposed to be given as grant during the year to the Non-Govt. Primary schools for their development.

9. Buildings and Equipments.

(Govt. Elementary Schools)

This is a continuing scheme.

Achievement during 1985-86.

A sum of Rs.39.09 lakhs was spent for construction/repair/re-construction of school building, latrine/urinals, drinking water facilities and purchase of furniture, equipments etc.

Anticipated achievement during 1986-87.

During the year, a sum of Rs.134.25 lakhs is likely to be spent for construction/repair/re-construction of school buildings, latrine/urinals, drinking water facilities and purchase of furniture, equipments etc. for elementary schools.

Target for 1987-88.

A) PRIMARY STAGE.

A sum of Rs.130.90 lakhs is proposed to be spent for Primary stage schools. Out of which Rs.112.90 lakhs is proposed to be spent for construction/repair/re-construction of existing and new school buildings, teachers barracks, latrine and urinal points, providing tube-well/ring well and state share against RLEGP works. and rest Rs.18.00 lakhs is proposed to be spent for purchasing of mat, furniture, teaching/equipment, black board etc.

B) MIDDLE STAGE.

A sum of Rs.92.10 lakhs is proposed to be spent for middle stage schools. Out of which Rs.73.10 lakhs is proposed to be spent for construction/repair/re-construction of existing and new school buildings, teachers barracks, latrine and urinal points, providing tube-well/ring well and state share against RLEGP Works and rest Rs.19.00 lakhs is proposed

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to be spent for purchasing furnisute/utensils, teaching/science equipments, black board etc. for existing and new schools.

A sum of Rs.223.00 lakhs is proposed to be spent during 1987-88.

10. Other Expenditure.

This is a continuing scheme.

Achievement during 1985-86.

A sum of Rs.7.17 lakhs was spent towards sports-goods, teaching aids, annual sports, books & journals, contingencies etc. for elementary schools.

Anticipated achievements during 1986-87.

A sum of Rs.9.22 lakhs is likely to be spent towards sports-goods, teaching aids, annual sports, books & journals, liveries, contingencies etc. for elementary schools as also for introduction of the new scheme for teaching of science through the use of environment and local resources.

Target for 1987-88.

A sum of Rs.17.42 lakhs is proposed to be spent towards sports goods, play materials, book & journals, liveries, contingencies etc. and for introduction of the teaching of science through the use of environment and local resources.

B. SECONDARY EDUCATION.

1. Direction and Administration.

This is a continuing scheme.

Achievement during 1985-86.

A sum of Rs.0.44 lakhs has been spent during the year.

Anticipated achievement during 1986-87.

Furniture, equipments etc. will be purchased. A sum of Rs.0.50 lakhs will be spent.

Target for 1987-88.

An amount of Rs.1.00 lakh is proposed to be spent for payment of salaries and purchase of furniture etc. and creating a cell for vocational education.

2. Research and Training.

This is a continuing scheme.

The existing State Institute of Education of the State is proposed to be upgraded to SCERT.

Achievement during 1985-86.

A sum of Rs.8.89 lakhs was spent for salaries, purchase of furniture, teaching aids, books etc., maintenance of vehicles, organisation of training/seminar/conference/workshop/science fair etc. and participation in science fair in Calcutta.

Anticipated Achievement during 1986-87.

A sum of Rs.6.81 lakhs will be necessary to meet the expenses for payment of salaries, construction of S.I.E.'s building, office expenses, organisation of seminar/conference/workshop/science fair etc.

Target for 1987-88.

It is proposed to upgrade the State Institute of Education to SCERT. A sum of Rs.16.10 lakhs is proposed to be spent for salaries of staff, purchase of furniture, equipments etc., organisation of science exhibition, seminar, conference etc. Out of the said amount, Rs.10.00 lakhs has been proposed for construction of buildings for SIE/SCERT.

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3. Teacher and Other Services:
(Government Secondary Schools)

This is a continuing scheme.

At the end of the sixth five year plan there were 197 high schools and 92 higher secondary schools in the state. Enrolment at the high stage was 36910 covering 33'58% of the population of the age-group 14-16 and at the +2 stage 15160 covering about 31'19% of the age-group population 16-18.

Achievement during 1985-86.

42 middle schools were upgraded to high schools. Due to inadequacy of provision of fund, it was not possible to upgrade any high school to +2 stage school.

A sum of Rs.167.07 lakhs was spent to meet the salaries etc. of teaching and non-teaching staff of secondary schools during the year.

Anticipated achievement during 1986-87.

During the year 30 middle schools will be upgraded to high schools and 8 high schools have been upgraded to +2 stage schools.

A sum of Rs.392'42 lakhs will be spent during the year to meet pay and allowances of teaching and non-teaching staff.

Target for 1987-88.

It is proposed to upgrade 30 middle schools and 15 high schools to high and +2 stage schools respectively and to introduce science stream in 10 existing +2 stage schools.

A sum of Rs.480'33 lakhs is proposed to be spent to meet pay and allowances etc. during the year.

4. Scholarships and Book-Bank.

This is a continuing scheme.

Achievement during 1985-86.

A sum of Rs.5.31 lakhs was spent for payment of post-matric scholarships to L.I.G.students and for purchase of books for book banks.

Anticipated achievement during 1986-87.

A sum of Rs.30.00 lakhs will be spent for award of L.I.G. stipends to 1800 students and purchase of books for book banks of 306 secondary schools.

Target for 1987-88.

A sum of Rs.32.00 lakhs is proposed to be spent for payment of post-matric scholarships to 2400 L.I.G. students and purchase of books for book banks of 336 secondary schools.

5. Examination.

This is a continuing scheme.

The main object of the National Scholarship examination is to identify and to develop the talents from rural areas at the secondary stage.

Achievement during 1985-86.

A sum of Rs.6.15 lakhs was spent for conducting scholarship examination and N.T.S. examination.

Anticipated achievement during 1986-87.

During the year a sum of Rs.0.05 lakhs will be spent for the aforesaid purpose.

Target for 1987-88.

A sum of Rs.0.12 lakhs is proposed to be spent for conducting National Scholarship examination and N.T.S. examination.

6. Buildings and equipments.

(Govt. Secondary schools)

This is a continuing scheme.

A good number of secondary school buildings as well as boarding houses attached thereto are of a temporary nature built with bamboo and other locally available cheap materials. Physical conditions of these structures are very poor. Rainfall is heavy in the State and it is often accompanied by cyclonic storms and flood with the result that these weak structures do not last even for a full cycle of season. Since the repair/re-construction of these houses require heavy expenditure many of such houses continue to remain in dilapidated condition. Moreover, there is shortage of accommodation in a good number of schools and boarding houses.

The secondary schools in the State are suffering much for want of sitting arrangement for students and teachers office machine and equipments, science equipment, furniture & utensils for boarding houses etc.

Achievement During 1985-86

During the year school buildings were constructed/ repaired/re-constructed, latrine/urinals, drinking water facilities, furniture office machine and equipments, teaching aids/ science equipments, furniture and utensils for boarding houses were provided to the schools. A sum of Rs.142.38 lakhs was spent during 1985-86.

Anticipated achievement during 1986-87.

During the year, a sum of Rs.212.00 lakhs is likely to be spent for construction/repair/re-construction of school buildings, latrine/urinals, drinking water facilities and purchase of furniture, office machine and equipments, teaching aids/science equipments, furniture and utensils for boarding houses etc.

Target for 1987-88.

The scheme will be continued during 1987-88 also, A sum of Rs.360.50 lakhs is proposed to be spent. Out of which an amount of Rs.273.50 lakhs is proposed to be spent for construction/re-construction/repair of school building, latrine/urinals, drinking water facilities, teachers' barrack/quarters, boundary wall and Superintendents' quarters of the boarding houses and an amount of Rs.87.00 lakhs is proposed to be spent for purchasing of furniture, office machine and equipment, teaching aids/science equipments, furniture and utensils for boarding houses and acquisition of land for school and boarding houses

6. Assistance to Local Bodies for Secondary Education.

This is a continuing scheme.

The Board of Secondary Education is now functioning in a rented building having inadequate accommodation. It is proposed to construct necessary building of its own in its own land.

Achievement during 1985-86.

During the year a sum of Rs.5.00 lakhs has been given to the Board for its development.

Anticipated achievement during 1986-87.

A sum of Rs.15.00 lakhs will be given to the Board for construction of building in new site and construction of examination hall in sub-divisional head quarters.

Target for 1987-88.

A sum of Rs.20.00 lakhs is proposed to be given as grants to the Board of Secondary Education for construction of buildings.

7. Assistance to non-Govt. Secondary Schools.

This is a continuing scheme. Non-Government schools are proposed to develop and strengthen those institutions by releasing adequate grants for construction of buildings, purchase of equipments, books etc. and appointment of adequate qualified staff.

Achievement during 1985-86.

A sum of Rs.13.76 lakhs has been given to the non-Govt. Secondary schools for their development.

Anticipated achievement during 1986-87.

Development grants will be given to the Non-Govt. Secondary Schools. A sum of Rs.26.00 lakhs will be spent.

Target for 1987-88.

For giving development grants to the non-Government secondary schools, a sum of Rs.30.00 lakhs is proposed to be spent during the year.

8. Vocational Education.

Vocationalisation of Secondary Education is a national programme. Every year a good number of students passing out Higher Secondary Examination go for higher education yielding no job security for them due to obvious reasons. While some others run after any sort of job. Unfortunately, many of them do not get job because they do not have skill and know-how essentially required for those jobs. Through this programme, it is intended to provide the students working know-how and skill in different vocations so that they qualify themselves for various fields of employment.

To implement the scheme it is proposed to constitute one vocational education cell in the Directorate with one Joint Director of Education to head it.

It is necessary that some vocational courses having the potentiality of employability of generating avenues of self-employment may be selected on the basis of block level survey of the trend of employment and requirement of skill in different emerging occupations. After identification of the vocations, institutions may be selected for introduction of the vocations.

Anticipated achievement during 1986-87.

It will not be possible to introduce vocational education in Tripura during the year after completion of preliminaries.

Target for 1987-88.

It is proposed to introduce vocational education in one school at the initial stage. A sum of Rs.1.70 lakhs will be spent during the year.

9. Other Expenditure.

This is a continuing scheme.

Under the scheme "Other Expenditure" provision for books and journals, sports goods and annual sports, materials for work education and teaching aids, contingencies, postage, liveries etc. for High and Higher Secondary/Residential schools as also for the programme for improvement/strengthening of science teaching has been included.

Achievement during 1985-86.

A sum of Rs.21.26 lakhs was spent against books and journals, sports goods and annual sports, materials for work education and teaching aid, liveries, contingencies for secondary schools during the year.

Anticipated achievement during 1986-87.

A sum of Rs.11.22 lakhs will be spent during the year against books and journals, sports goods and ~~annual~~ annual sports, materials for work education and teaching aids, liveries, contingencies etc. for secondary schools as also for organisation of science fair, hobby centres, science exhibitions, coaching camp for national talent search.

Target for 1987-88.

The scheme will continue during 1987-88 also and a sum of Rs.12.24 lakhs is proposed to^{be} spent during the year against books and journals, sports goods and annual sports, contingencies etc, for secondary schools as also for organisation of science fair, hobby centres, science exhibitions, coaching camp for national talent search.

C. LANGUAGE DEVELOPMENT:

1. Promotion of Modern Indian Languages and Literatures.

This is a continuing scheme.

The scheme is proposed to develop Madrassa Education by granting financial assistance to Maktabs/Madrassas in Tripura.

Achievement during 1985-86.

A sum of Rs. 3.49 lakhs has been given to Maktabs/Madrassas as grants.

Anticipated achievement during 1986-87.

During the year a sum of Rs. 6.00 lakhs will be given to Maktabs/Madrassas for their development.

Target for 1987-88:

A sum of Rs. 10.00 lakhs is proposed to be spent for giving grants to the Maktabs/Madrassas against salaries, construction, furniture and other expenditure.

2. Development of Sanskrit Education.

This is a continuing scheme.

The physical condition of many toles leave much to be desired. It is, therefore, proposed to give financial assistance to Sanskrit Pandits by releasing adequate grants for development of Sanskrit College. There is one Sanskrit College at Agartala which prepare students for different titles in Sanskrit.

Achievement during 1985-86:

A sum of Rs. 0.20 lakhs has been spent for development of Sanskrit College and giving of grants to toles and Chatuspatis.

Anticipated achievement during 1986-87.

A sum of Rs. 0.23 lakhs will be spent during the year.

Target for 1987-88.

During the year a sum of Rs. 0.30 lakhs is proposed to be spent for development of Sanskrit College and giving of Grants to toles and Chatuspatis.

3. Other Language Education (Tribal Language)

This is a continuing scheme.

With a view to develop the under developed Tribal communities in Tripura, Govt. of Tripura has taken steps for proper development of language and education of the tribal communities in Tripura. For this purpose Kok-Borok has been introduced as a language paper in classes from VI to VIII. Text-books for class I in Lushai language are in the process of printing. Steps have been taken for preparation of text-books in Chakma language also. For development of Kok-Borok language steps like Research projects on trival language, Production of reading materials, preparation of rules for Kok-Borok spelling are in process. The problem of Halam-Kuki language has also been taken up.

The problem of developing un-written language into developed one and also use them in schools as medium of instruction of teaching subject entails huge task involving research, experiments production of reading materials, teachers' training etc. For this purpose proper organisation and administrative set up is necessary. Moreover, very careful handling of this problem towards the goal of social development as well as national integration is the cry of this moment.

Achievement during 1985-86.

Five Kok-Borok Text books for class-V have been published. Text Books for classes III and IV have been re-printed. Text Books for Class-I in Lushai language have been prepared. Short course training for Kok-Borok teachers have been organised. Some of them have undergone full course training in Basic Training Colleges, Research Project on phonemic and morphem~~ic~~ studies in Kok-Borok is in progress. Kok-Borok spelling Committee for formation of rules for Kok-Borok spelling has been formed. Kok-Borok teaching centre for

teaching Kok-Borok to non Kok-Borok speaking adults is functioning. Books, furniture etc. have been purchased. A sum of Rs. 3.92 lakhs has been spent during the year.

Anticipated achievement during 1986-87.

Staff appointed earlier will be continued. Books, furniture etc. will be purchased. Seminar, conferences, short course training on problems related to tribal languages and education will be organised. Assistance will be given for Research project on phonemic and morphemic studies in Kok-Borok language. Training of Kok-Borok teachers will be conducted. A sum of Rs. 2.10 lakhs will be spent.

Target for 1987-88:

Staff appointed earlier will be continued. A new course of studies for full course training of Non-Madhyamik Kok-Borok teachers will be introduced in Basic Training Colleges. Short course Kok-Borok language training, seminars/conferences on problems related to 7 tribal language and education will be organised. Kok-Borok text-books will be reviewed, printed/re-printed. Text Books in Lushai Language for Class-II will be prepared. Efforts will be made to prepare text-books in Chakma language also. Research Project on Phonemic and morphemic studies in Kok-Borok will be completed. A sum of Rs. 4.54 lakhs will be spent during the year.

D. GENERAL:

1. Direction and Administration.

This is a continuing scheme.

There are five sub-schemes under this scheme as under:

- i) Strengthening of School Education Directorate.
- ii) Strengthening of General Administration at the District level.
- iii) Strengthening of Planning, Survey, Statistics, Monitoring and Evaluation machinery at the District level.
- iv) Strengthening of Planning, Survey, Statistics, Monitoring and Evaluation machinery and Research and Analysis machinery at the State level.
- v) Strengthening of Engineering Cell at the State/District level.

Achievement during 1985-86.

A sum of Rs. 7.98 lakhs has been spent for continuance of staff, purchase of furniture, office machine & equipments etc.. Seminar on Education Policy organised.

Anticipated Achievement during 1986-87:

Staff appointed under the scheme will be continued. Furniture, office machine and equipments etc. will be purchased. Construction of cycle stand, recreation room etc. will be completed. A sum of Rs. 9.28 lakhs will be spent.

Target for 1987-88:

A sum of Rs. 13.60 lakhs is proposed to be spent towards salaries, purchase of furniture, office machine/equipments for strengthening of Direction and Administration at different levels.

2. Other Expenditure.

This is a continuing scheme.

There are following sub-schemes under the scheme "Other Expenditure".

- a) National Integration.
- b) Population Education.

Achievement during 1985-86:

A sum of Rs. 1.18 lakhs has been spent for organisation of Seminars on National Integration. Story writing competitions/group music competitions organised.

Anticipated Achievement during 1986-87:

A sum of Rs. 0.35 lakhs will be spent for purchase of prizes and organisation of group music competitions, seminar etc. on National Integration and maintenance of vehicles engaged for population Education Programme.

Target for 1987-88:

A sum of Rs. 0.42 lakhs is proposed to be spent during the year for purchase of Prizes and organisation of group music competition, seminar etc. on National Integration and maintenance of vehicles engaged for population Education programme.

DETAILS OF CENTRAL/CENTRALLY SPONSORED PLAN SCHEMES.1. Financial assistance to Sanskrit Pandits in indigent circumstances (100% central share):

This is a continuing scheme.

The scheme envisages giving of financial assistance to Sanskrit pandits in indigent circumstances. Under the scheme, allowances @ Rs.150/- per month i.e. Rs. 1,800/- per annum are sanctioned by the Government of India for the Sanskrit Pandits. But the allowances per pandit is restricted to Rs.1,800/- minus income of the pandits.

Achievement during 1985-86.

A sum of Rs.1.11 lakhs was spent for giving financial assistance to 51 Sanskrit Pandits.

Anticipated achievement during 1986-87.

A sum of Rs. 1.10 lakhs will be spent for giving financial assistance to 50 Sanskrit pandits in indigent circumstances.

Target for 1987-88.

The scheme will continue during the year 1987-88 also. a sum of Rs.1.10 lakhs will be spent for giving financial assistance to 50 Sanskrit pandits.

2. Development of Sanskrit Education - Award of scholarships to the students of High/ +2 stage schools studying Sanskrit (100% central share).

This is a continuing scheme.

The scheme envisages giving of scholarships to the students of High/ +2 stage schools studying Sanskrit @ Rs.120/- each per year.

Achievement during 1985-86.

A sum of Rs. 0.024 lakhs was spent for giving scholarships to 20 students at the +2 stage.

Anticipated achievement during 1986-87.

A sum of Rs. 0.03 lakhs will be spent for award of scholarships to 25 students.

Contd.....P/-

Target for 1987-88.

The scheme will continue during the year also. A sum of Rs. 0.03 lakhs will be spent for award of stipends to 25 students during the year.

3. National scholarships scheme(100% central share).

This is a continuing scheme.

The scheme envisages giving of post-matric scholarships to students securing at least 60% marks in aggregate in the qualifying examination provided income of their parents do not exceed Rs. 500/- per month.

Achievement during 1985-86.

No expenditure was incurred during the year due to non-availability of eligible students after payment against non-plan budget.

Anticipated achievement during 1986-87.

National scholarships will be given to 24 students and Rs. 0.10 lakhs will be spent.

Target for 1987-88.

The scheme will continue during 1987-88 also. A sum of 0.10 lakhs will be spent during the year for giving scholarships to 24 students.

4. National scholarships at the Secondary stage for talented children from rural areas(100% central share).

This is a continuing scheme.

The scheme envisages giving of scholarships to children from rural areas reading in classes IX to XII on the basis of selection to competitive examination at the end of class VIII stage conducted by the State Institute of Education, Tripura.

Achievement during 1985-86.

A sum of Rs.0.09 lakhs was spent for award of scholarships to 20 talents.

Anticipated achievement during 1986-87.

A sum of Rs.0.50 lakhs will be spent for awarding of scholarships to 120 children.

Target for 1987-88.

The scheme will continue during 1987-88 also. A sum of Rs. 0.50 lakhs is proposed to be spent for awarding stipend to 120 children.

5. Integrated education for disabled children in ordinary schools (100% central share).

This is a continuing scheme.

With a view to catering educational needs to the disabled children, the Govt. of India has introduced this scheme.

In view of this it has been proposed to implement the scheme in ordinary schools in Tripura. The scheme has been approved by the Government of India. The Chief Implementing Agency will be the State Education Department. The long term objectives of the scheme are as follows:-

- i) To place as far as possible varied categories handicapped children in ordinary schools.
- ii) To develop right attitude of the non-handicapped students towards their handicapped classmates.
- iii) To help the handicapped students to become self sufficient and self-supporting through proper education.
- iv) To help the handicapped students to develop necessary social skills to gain better acceptance.

Immediate objectives are as follows:-

- i) To build up necessary organisational set up for implementing the scheme.
- ii) To identify the schools (other than the three schools already selected) where the scheme will be implemented.

It is proposed to create one cell at the Directorate level. The cell, thus formed, will run the whole programme and also monitor and supervise the progress.

The training of the officers of the cell and the teachers of the selected schools will be arranged by the Govt. of India.

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They will serve as resources personnel for training of the children . One assessemtn Centre will be opened at G.B.Hospital, for assessment of the handicapped children. Susequently, two more centres may be opened in two other district head-quarters. Three resource rooms will be constructed in three selected.

Achievement during 1985-86.

The scheme could not be implemented due to non-completion of prelimineries.

Anticipated Achievement during 1986-87.

During the year 1986-87 a medical team has been constructed for assessment of disabled children, and the resource personnel has been trained from NCERT, in special education for disabled children.

No expenditure will be incurred during the year.

Target for 1987-88.

The scheme is proposed to be implemented in 2 schools one in New Kunjaban Township High School and the other in Kakraban H.S. School. A sum of Rs. 1.90 lakhs will be spent during the year to achieve the said targets.

6. Implementation of UNICEF assisted project- Primary education curriculum renewal (PECR)- UNICEF assisted Project No. 2 (100% UNICEF assistance).

Achievement during 1985-86.

A sum of Rs.0.17 lakhs was spent during the year . Training/Orientation of teachers were organised.

Anticipated achievement during 1986-87.

Organisation of 3(three) work shops for (a) finalise of

Contd.....

curriculums with 14 participants (b) revision of text books and guide books of class-III with 14 participants (c) re-evaluation of text books and guide books of class-V with 14 participants. Expenditure will be met from the funds drawn during 1985-86.

Target for 1987-88.

Since the project will be over in December, 1986, there will be no programme during 1987-88.

7. Establishment of District Centres for English.
(100% Central share)

This is a continuing scheme.

The standard of English is falling at an alarming pace in our schools. In order to check this fall and to bring about qualitative improvement of English language teaching/learning in educational institutions, the Government of India Ministry of Education has a scheme of setting of District Centres all over the country.

These centres will impart specialized training in modern and improved methods of teaching English to the teachers. Since this state lacks such facilities it is proposed to establish such a centre here.

Achievement during 1985-86.

Two Training programmes for 66 teachers were organized. An expenditure of Rs.0.41 lakhs was met from the money received from the Government of India through the CIEFL, Hyderabad.

Anticipated achievement during 1986-87.

3 Training courses will be held for 150 teachers of high schools. Necessary expenditure amounting to Rs.0.60 lakhs will be met by the Government of India through CIEFL.

Target for 1987-88.

The scheme will continue during 1987-88 also 10 training courses will be held. A sum of Rs.2.00 lakhs will be spent during the year. The expenditure will be met by Govt. of India through CIEFL.

Contd.....P/-

8. Awards to state/Uts based on excellence of performance in the field of enrolment of girls of the age-group 6-14 (100% Central share)

This is a continuing scheme.

The objective of the scheme is to give a boost to programme of Universalisation of elementary education for the spread of girls' education. Under this scheme cash awards are given to panchayat/blocks/districts/state on the basis of their performance in the field of enrolment of girls in the age-group 6-14 in a particular year. The award money will have to be utilised for improving school facilities i.e. furniture, equipment, buildings, provision of safe drinking water, construction of toilets for girls, purchase of teaching aids etc. The scheme is likely to continue during the Seventh plan period.

Achievement during 1985-86.

During 1985-86 the State Government has received awards to the extent of Rs.3.75 lakhs. The money has been utilised for improvement of facilities for schools. The scheme has been discontinued from 1986-87.

9. Population Education Project (Sharing scheme)-

The is a continuing scheme.

The major objectives of the project is to (i) make students aware of the issue related to various aspects of population and their effect on the quality of life so that they may when grown up take right decision regarding the size and growth of population(ii) develop in them desired attitude and values in order to make them good citizens and valuable members of the society.

Achievement during 1985-86.

During 1985-86 7 training programmes for 420 primary ~~teachers~~ was conducted. An expenditure of Rs.0.47 lakhs was ~~born~~ born by the UNEPA.

Anticipated achievement during 1986-87.

A sum of Rs.0.84 lakhs will be spent during the year for purchase of book and equipments. Six seminars on Population Education will be organised. The entire expenditure will be made from UNEPA fund.

Target for 1987-88.

The scheme will continue during 1987-88 also.

Workshops/seminer and training programme. On population education will be conducted. A sum of Rs.1.14 lakhs is proposed to be spent during 1987-88. The entire expenditure will be meet from UNFPA. fund.

1. Introduction.

Education Directorate had been trifurcated into three Directorates in April, 1979 viz - Directorate of Higher Education, Directorate of School Education and Directorate of Social Welfare & Social Education. The following sub-heads of developments under General Education come under Directorate of Higher Education.

- a) Teachers Training(Higher)
- b) University and Higher Education.
- c) General.

In the Seventh Five Year period, our objectives is to keep the normal pace of development of National objective. Special emphasis will be given for expansion and development of the existing Teachers' Training College, Educational opportunities at the college level, setting up of a University in Tripura, provide seats to all students who intend to get higher education after passing H.S.(+2) examination by establishing more new Degree Colleges in North & South District, introduction of pass courses and honours courses in some Govt. Degree colleges, construction of college buildings, staff quarters, auditorium, science block laboratory buildings, students' Home at Calcutta, etc. setting up of an institute of professional studies, a Text Book Corporation, All Tripura Inter College Cultural Activities Board etc.

The objective of the State's Seventh Five Year Plan so far as Higher Education is concerned are not different from the National objective, It is the intention of the State Govt. to prepare a modest but realistic plan.

2. Review of Annual Plan 1985-86 & 1986-87.Achievements during 1985-86.Physical Achievements.

At present there were 9 Govt. Degree Colleges, one Govt. College of Education, one Post Graduate Centre, one Muslim Hostel one Wing of B.B.Evening College in Tripura. During the year 1985-86, attempt had been made to strengthen and develop the existing 9 Govt. Degree Colleges, one Muslim Student's Hostel, one Govt. College of Education, one Post Graduate Centre and one Wing of B.B.Evening College by providing staff, furniture, machineries, equipments etc, physical science course and commerce course have been introduced in Ramthakur College and Khowai College Honours course in Chemistry has also been introduced in R.Y.Mahavidyalaya. Science equipments etc. has been provided to Pamthakur College, Women's College & Belonia College. Intake capacity of Muslim Hostel increased from 10 to 35. All Tripura Inter College competitions on Athelatics Sports and Games etc. were organised successfully. Second shifts in some existing Degree Colleges have been introduced to accommodate increase number of students. Construction of building of Govt. Degree College, Udaipur have been completed. Administrative approvals had been issued for extension of Nazrul Chatrabash for 50 additional intakes, Womens hostel in R.K.Mahavidyalaya, construction of pump house, installation of pump and overhead reserviour at Belonia College etc. Construction work of 4 storied building at Salt Lake, Calcutta taken up by the West Bengal Construction Board are in progressing. Other various construction works taken up by the State P.W.D. are in progress. State Govt. matching share against U.G.C. share of assistance had been released for construction of building at Surjyamaninagar for establishment of University. Action have been taken for reprinting of "Rabinranath - O - Tripura".

Financial Achievement.

A sum of Rs.29.71 lakhs had been spent for the purpose under General Education(Higher) during the year 1985-86.

Anticipated achievements during 1986-87.

Physical Achievements.

Necessary action will be taken for setting up of professional Institute and All Tripura Inter College Cultural Activities Board. Some Pass and Honours courses will be introduced in some Govt. Degree Colleges. One Law College has been established at Agartala. Intake capacity of Nazrul Chatrabash (Hostel of Muslim Students) are being increased. Grants will be given to Calcutta University P.G.Centre, Agartala and All Tripura Inter College Sports Board/Cultural Activities Board. State Govt.'s matching share against UGC share of assistance for construction of building at Surjyamaninagar for establishment of University will be released. All Govt. Degree Colleges/Govt. College of Education, Directorate of Higher Education, Nazrul Chatrabash etc. will be strengthened and developed by the providing staff, furniture, equipments, science equipments, books and journals etc. Book-Banks of all Govt.Degree Colleges will be strengthened. Some constructional works are expected to be completed and some works will continue.

Financial Achievement.

To achieve the above target, a sum of Rs.56.00 lakhs will be spent under General Education(Higher)during the year 1986-87.

3. Proposed Target for the Annual Plan 1987-88.

Physical Target.

- a) Establishment of 2 new Degree Colleges one in North District and other in South District, one Institute of professional studies, State Text Book Corporation.
- b) Introduction of Bio-Science courses and physical science course in some Govt. Degree Colleges.
- c) Introduction of Honours and Pass courses in some Govt. Degree Colleges.
- d) Purchase of 6 vehicles for 6 Govt. Degree Colleges.
- e) Strengthening/development of the existing 9 Govt. degree colleges, one Govt. college of education, one Law College, one Muslim Hostel etc. by providing staff, Science equipments, furniture etc.
- f) Giving of grants to the Calcutta University Post-Graduate Centre, Agartala, All Tripura Inter College Sports Board, All Tripura Inter College Cultural Activities Board and State Text Book Corporation etc.
- g) Release of State Govt.'s matching share against UGC share of assistance for construction of building at Surjyamaninagar for establishment of University.
- h) Strengthening of Book-Banks libraries etc. attached to colleges.
- i) Continuance and taking up of construction of college buildings, staff quarters, Women's Hostel, Auditorium, science laboratories, extension of buildings, students home at Salt Lake, Calcutta, Building to accommodate staff of the Directorate of Higher Education etc.

Financial Target.

A sum of ₹.118.00 lakhs have been proposed in the Annual Plan 1987-88 to achieve the above target under General Education(Higher Education).

4. Capital Content for Annual Plan 1987-88.

Out of the proposed outlay of Rs.118.00 lakhs under General Education(Higher), an amount of Rs.75.00 lakhs is meant for capital content.

5. Notes on Direction & Administration.

Besides the scheme under nomenclature "strengthening of the Directorate of Higher Education", there are also 9(nine) schemes under General Education(Higher) which are staff component schemes. Out of the proposed outlay of Rs.118.00 lakhs under General Education(Higher) in the proposed Annual Plan 1987-88, an amount of Rs.12.65 lakhs (Rs.5.20 lakhs for continuing post, and Rs.7.45 lakhs for new posts) have been kept for pay and allowances of continuing and new posts.

6. Brief descriptions of continuing and new schemes proposed during 1987-88.

There are 16(sixteen) continuing schemes and 1(one) new schemes involving an amount of Rs.118.00 lakhs in the proposed Annual Plan 1987-88 under General Education(Higher). Scheme wise descriptions are indicated in pages to come.

7. Brief descriptions of central/centrally sponsored plan schemes.

No scheme proposed to be implemented under central/centrally sponsored plan scheme in the Annual Plan 1987-88.

Secondary Education.

Teacher's Training.

1. Improvement of Training Institute and inservice Training(Government College of Education).

This is a continuing scheme.

At present there is only one Government College of Education in Tripura for training of Secondary school Teacher. Already there is a backlog untrained Secondary teachers which has grown in size of course of years as a result of recruiting untrained teachers it is essential that the back-log should be reduced soon. In order to reduce the training liability of the Government for inservice teachers it is necessary to keep some seats reserved for pre-service training also. For proper and smooth running of the existing training college, Institute buildings, hostels, staff quarters are also required to be constructed. Besides, with the introduction of the 10+2+3 pattern of education it has become necessary to re-orient the training programme and also to have a scheme for continuing education as suggested by the NCERT.

During the Seventh Five Year Plan Period(1985-90), it is proposed to strengthen and develop the existing Govt. College of Education by providing staff, construction of Hostel Buildings, staff quarters, Auditorium, drinking water facilities to the hostels etc.

Achievements during 1985-86.

A sum of Rs.0.55 lakhs had been spent for purchase of books & journals, laboratory equipments, repair of furniture organisation of continuing education centre and providing drinking facilities to the boarders etc.

Anticipated achievements during 1986-87.

A sum of Rs.3.00 lakhs (Rev. Rs.0.60 lakh & capital, Rs.2.40 lakhs) is expected to be spent for pay and allowances of staff, purchase of books & journals, laboratory equipments, repair of furniture organisation of continuing education centre, construction of Auditorium/Hostel building etc.

Target for the year 1987-88.

- i) Strengthening/development of the existing Government College of Education by providing staff etc.
- ii) Organisation of continuing education centre.
- iii) Construction of hostel building, staff quarters, Auditorium building etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.4.50 lakhs which includes an amount of Rs.3.75 lakhs for construction of hostel building, Auditorium building, staff quarters etc.

University & Higher Education.

Assistance to Universities.

2. Expansion and development of Calcutta University Post-Graduate Centre, Agartala.

This is a continuing scheme.

The Calcutta University Post-Graduate Centre established in 1976 at Agartala is proposed to be developed and housed in its own building during Seventh Five Year Plan period 1985-90.

Achievements during 1985-86.

A sum of Rs.4.10 lakhs had been given as grant-in-aid to the Calcutta University P.G.Centre, Agartala to meet its recurring/non-recurring expenditure. A sum of Rs.5.00 lakhs had been released as State Govt.'s matching share against UGC share of assistance for construction of building at Surjyamaninagar.

Anticipated achievements during 1986-87.

A SUM of Rs.17.00 lakhs will be given to the Calcutta University P.G.Centre, Agartala to meet its recurring/non-recurring expenditure and State Govt.'s matching share for construction of building at Surjyamaninagar and a sum of Rs.1.00 lakh is also expected to be spent during the year for construction executed by the State P.W.D.

Target for the year 1987-88.

Physical Target.

- a) Giving of grants to the Calcutta University P.G.Centre, Agartala
- b) Release of State Govt.'s matching share against UGC share of assistance for construction of building at Surjyamaninagar.
- c) Completion of construction works.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.14.00 lakhs which includes an amount of Rs.11.00 lakhs for construction.

3. Establishment of a University in Tripura.

This is a continuing scheme.

Since it is desirable to have a University of our own to cater to the need of the people of the State, it is proposed that University to be named University of Tripura may be established.

The Calcutta University to which Tripura colleges are affiliated is situated at a distance of 1680 K.M. from Agartala which can only be reached by plane with heavy expenditure or by road by Rail Route which entails about 4 days journey.

Delivery of Admit Cards for examinees, question papers, Answer scripts, conduct of practical examinations pose serious problems to the students, colleges and to the Government in particular.

At present there is a Post-Graduate Centre in the State under the management of Calcutta University to run Post-Graduate Education. The Centre teaches chemistry, life science, mathematics, economics, history, bengali, sanskrit at the M.A. M.Sc. standard.

But there is a heavy demand for opening of many other subjects which can not be opened under the limited scope of Post-Graduate Centre, Agartala.

It is proposed to establish a University in the State during the Seventh Five Year Plan period 1985-90.

Achievements during 1985-86.

Plans & estimates etc. have been prepared for construction of building. No amount had been incurred during the year.

Anticipated achievements during 1986-87.

Land acquisition proceedings is expected to be completed during the year.

Target for the year 1987-88.

Physical Target.

Completion of preliminaries for establishment of University in Tripura and giving of grants for acquisition of land.

Financial target.

The financial implications proposed for the scheme during 1987-88 is Rs. 3.00 lakhs.

Government Colleges and Institutions.

4. Strengthening/development of the existing 9(nine) Govt. Degree College in Tripura.

This is a continuing scheme amalgamating three separate scheme for development of Govt. Degree Colleges.

Hitherto, there were three separate schemes for the nine existing Degree Colleges for University education under General Education(Higher). The schemes were (1) Expansion and development of the Government sponsored/takenover colleges (2)Expansion of the existing Govt.Colleges (3)Development/expansion of the existing 3(three)degree Colleges(Dharmanagar, Khowai and Udaipur) of which the first one related to the three non-Govt. colleges taken over by the Govt. in January 1982, the second one comprised the three Govt. Degree Colleges of Agartala and the third one was started in 1979 with the opening of three Govt. Degree colleges at Khowai, Dharmanagar and Udaipur sub-division. Since the three schemes are of similar scheme and have been continuing for quite sometimes past, these may be amalgamated into a single continuing scheme which may be named "Strengthening/development of the existing 9(nine) Govt. Degree Colleges in Tripura".

At present there are 9(nine)Govt. Degree Colleges in Tripura - 5 in the West District, 2 in the North District and the other 2 in the South District. Most of the Degree Colleges have not attained optimum level of efficiency because of poor physical facilities. Science subjects and Honours courses could not be introduced in the 3 (three)Govt. Degree Colleges. It is therefore, proposed to strengthen/develop and augment facilities in the existing 9(nine) Govt. Degree Colleges by introducing science subjects, opening honours courses, providing staff, furniture, science equipments books & journals, construction of buildings staff quarters, hostels(for boys & girls), science laboratories, play fields etc. during the seventh Plan period. Facilities for the existing courses will also be further developed during the Seventh Plan period.

Achievements during 1985-86.

Physical science and Commerce streams have been introduced in Ramthakur College and Khowai Govt. College respectively. Some teaching posts have been created and filled up. Science equipment, machineries, chemicals etc. have been purchased for Ramthakur College, Women's College, Belonia College and R.K.Mahavidyalaya, Kailashahar. Book-Banks & Libraries of 9(nine) Govt. Degree Colleges have been strengthened by providing books & journals, college building of Govt. Degree college, Udaipur have been completed and the college is being shifted to its new building at Dharmanagar. A sum of Rs,8.86 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1986-87.

Hons. course in Political Science at Ramthakur College, Commerce stream at Udaipur College and Sociology subject at M.B.B.College will be opened. Teaching and non-teaching posts will be created and filled up for Bio-Science courses and physical Science course and Commerce course already introduced at Women's College, Belonia College, Ramthakur College and Khowai College. All the 9(nine)existing Govt. Degree Colleges will be strengthened by providing furniture, Science equipments, chemicals, book & journals etc. Book-Banks of all the 9(nine) Govt. Degree Colleges will be strengthened. Some constructional works are expected to be completed and some new works will be taken up by the State P.W.D. for execution, play-fields of M.B.B.College will be developed. A sum of Rs.19.05 lakhs will be spent for the purpose during the year.

Target for the year 1987-88

Physical Target.

- a) Opening of new courses in English, Bengali at R.K.Mahavidyalaya & Political Science at Belonia College.
- b) Introduction of Bio-Science courses at Govt.Degree College, Dharmanagar and Physical Science Course at Govt.Degree College, Khowai.
- c) Strengthening/Development of all 9(nine)Govt.Degree Colleges.
- d) Construction of staff quarters, Women's Hostel, Science Laboratories, College buildings, administrative blocks etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.58.50 lakhs as per college-wise break up given below :-

a)	Ranthakur College	...	Rs. 9.50 lakhs
b)	Belonia College	...	Rs. 6.00 lakhs
c)	R.K.Mahavidyalaya	...	Rs. 5.00 lakhs
d)	Women's College	...	Rs. 4.00 lakhs.
e)	M.B.B.College	...	Rs.12.00 lakhs
f)	B.B.Evening College	...	Rs. 5.00 lakhs
g)	Dharmanagar Govt.Degree College	...	Rs. 7.50 lakhs
h)	Khowai Govt.Degree College	...	Rs. 7.50 lakhs
i)	Udaipur Govt.Degree College	...	Rs. 6.00 lakhs

Out of the total outlay of Rs.58.50 lakhs during 1987-88, an amount of ;.38.75 lakhs is meant for purchase of vehicles, science equipments, machineries, construction of staff quarters, science laboratories, Women's Hostel, administrative block etc.

5. Establishment of one Wing of Bir Bikram Evening College.

This is a continuing scheme.

One Wing of Bir Bikram Evening College has started functioning in 1983-84 to accommodate more students who may seek admission to the B.A./B.Com courses in the campus of the applicants for admission to the Degree Colleges of Tripura will considerably increased during the Seventh Five Year Plan period. Hence it is proposed to strengthen the existing wing of Bir Bikram Evening College by providing necessary teaching and non-teaching staff, furniture, equipments etc. during the Seventh Five Year Plan period 1985-90.

Achievements during 1985-86.

A sum of Rs.0-05 lakh had been spent for providing furniture to the Wing of B.B.Evening College.

Anticipated achievements during 1986-87.

A sum of Rs.0.20 lakh will be spent for purchase of furniture teaching aids etc. for the Wing of B.B.Evening College.

Target for the year 1987-88.

Physical Target.

Strengthening of the Existing Wing of B.B.Evening College by providing staff, furniture etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.0.50 lakh.

6. Establishment of a Law College at Agartala.

This is a continuing scheme.

At present there is no Law College in Tripura. Because of the peculiar geographical situation of Tripura as accent of its being surrounded as all the sides by Bangladesh with only a small strip of land corridor in the North to Assam, the large number of graduates in the State who intend to prosecute their studies in law do not find it easy since it involves huge expenditure for travel to Calcutta or Assam for their studies. Since Tripura became a full-fledged State in 1972, there has been temporary sitting of the Division Bench of the Gauhati High Court here and with the prospects of industrial and financial establishments increasing in the State in future, there has been an over increasing demand from the public to study law as a part-time courses. Moreover, many of the unemployed graduates would find it easier to avail of the self employment opportunities that acquiring of a degree in law will offer them.

Some of the persons who are under-employed at the moment Tripura can also further their prospects in employment of earnings by taking a degree in law as a part-time courses. The establishments of an Evening Law College in Tripura has been therefore, a over growing demand of many employees and unemployed graduates of the State. Therefore, the scheme has been taken up for establishing a Law College.

Achievements during 1985-86.

Site are under consideration of the authority.

Anticipated achievement during 1986-87.

One Law College in the style of Tripura Govt. Law College has started functioning from July, 1986 in the premises of the Tripura Govt. Sanskrit College. Some teaching posts have been created and steps taken for filling up the posts. Furniture, Office machine, book-case, books and journals will be provided to the college. A sum of Rs.1.10 lakhs will be spent for the purpose during the year.

Target for the year 1987-88.

Physical Target.

Creation/appointment of staff.

Purchase of furniture, equipments, books and journals

Generator set etc.

Construction/extension of buildings, sheds etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.7.00 lakhs which includes an amount of Rs.3.50 lakhs for construction of building and installation of Generators.

Establishment of 2 new Degree Colleges.

This is a new scheme.

Brief Description of the scheme.

After the complete switchover to the 10+2 system of school education from 1978-79 the enrolment in degree colleges is expected to increase substantially. It has been observed that while there is one college for every 1,66,700 persons at the All India level, in Tripura there is only one College for every 2,55,000 persons approximately. Obviously the facilities for collegiate education are inadequate in the State. There has also been a long standing and persistent demand of the people of Tripura to set up 4 more Govt. Colleges in the State in the Sub-divisional towns with a view to provide additional facilities for higher studies of students, particularly those from the rural and tribal areas. The State of Tripura, because of its peculiar geographical situation, is cut-off from the rest of the country by Bangladesh on almost all its sides except for a small strip of corridor to Assam in the North. Majority of the people of Tripura are economically backward. This is particularly so in the case of tribals and other backward communities who find it difficult to prosecute higher studies taking admission in the few colleges clustered at Agartala town (State capital) and the four Govt. College - two in the North District at Kailashahar, Dharmanagar and the other two in the South District at Belonia, Udaipur.

It is, therefore, felt necessary to open at present 2 new Degree Colleges in backward area/area where the tribal and economically backward students of the State will be in a much better position to attend the classes without difficulties, It, therefore, proposed that the 2 new Degree Colleges will be established, one at Kamalpur in the North District, another at Sabroom in the South District. Since construction of buildings is likely to take some

time, it is proposed that colleges may start functioning in the Higher Secondary School buildings of the respective towns in the evening or in the morning after/before the School's normal working hours.

It is proposed that to begin with only Arts subjects in pass course will be started in the new colleges and the subjects will be English, Bengali, Sanskrit, History, Political Science and Economics. First Year's requirement of Assistant Professors for the 2 new colleges will be 12 @ 1 Assistant Professor for each subject in each college. Principals will also have to be appointed for the 2 new colleges in the beginning itself. Besides these, minimum requirement of ministerial staff, Class-IV staff, office machineries and equipments, books and journals etc. for starting the new colleges will also have to be met.

The Scheme is proposed to be started for implementation from the year 1987-88.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.5.80 lakhs.

Facilities Development Programme.

8. Setting up of an institute of Professional Studies in Tripura.

This is a continuing ~~xxxx~~ scheme.

It has been observed that there is a growing demand amongst students to go for higher studies in Professional courses. Every year students applied for admission to diploma course in Business Management, Rural(Farm)Management, Hotel Management etc. in colleges outside the State. Only a limited number of seats in these subjects are offered by the different Universities/Institutions for students of Tripura as quota, reserved for the State.

In view of the above it is felt that if a professional institute is opened in the State to cater the needs of those students, many more applicants to such courses may be educated in the State itself and this will minimise the cost of Higher Education for this aspirants.

Initially we may start the institute only with courses in stenography and type-writting and gradually open secretaryship Business Management, Rural (Farm), Management, Hotel Management, Cost Accountancy etc. during the Seventh Plan period.

Achievements during 1985-86.

Setting up of the Institute of Professional Studies were under consideration of the authority.No expenditure was incurred during the year.

Anticipated achievements during 1987-88.

Completion of preliminaries for setting up of Institute.
A sum of Rs.0.05 lakh(Rev) will be spent during the year.

Target for the year 1987-88.

Physical Target.

Setting up of Institute for Professional studies.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.1.00 lakh.

SCHOLARSHIPS.9. Financial Assistance for Post-Graduate Research.

This is a continuing scheme.

With the introduction of U.G.C. scale of pay in the State the minimum requirements of qualification for appointment of a college teacher has also increased a Research Degree or published research work of standard providing their academic interest and pursuit has become a necessity for every college teacher. But the State has very little facilities for acquiring such qualifications and many of our students can ill-afford to go to the University/ Research Institutions outside Tripura for such studies because of their poor economic condition. Even in Tripura considerable expenditure is involved in under taking certain research projects. In view of this, it is proposed to give financial assistance in a limited scale to the deserving candidate from within the State for doing research works for M.Phil/Ph.D.Degree.

During the Seventh Five Year Plan period 1985-90, it is proposed to make payment of financial assistance to the deserving candidates for research work etc.

Achievements during 1985-86.

Rules for giving financial assistance are under preparation

Anticipated achievements during 1986-87-

A sum of Rs.0.05 lakh(Rev.) will be spent by giving financial assistance to deserving candidates for research work.

Target for the year 1987-88.Physical Target.

Payment of financial assistance to deserving candidates for research work.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.0.10 lakh.

10. Stipends/Scholarships at the Collegiate level.

This is a continuing scheme.

As per direction of the Govt. of India and Planning Commission expenditure on Stipends/Scholarships beyond the level achieved by the end of the year 1978-79 is to be met from the current plan provision. It is found that the additional enrolment of stipendaries has increased and will continue to be increased by the end of the Sixth Five Year Plan i.e. March, 1985. Hence provision for payment of Stipends/Scholarships to the students of Degree Colleges and Post-Graduate classes is proposed under the scheme.

During the Seventh Five Year Plan period 1985-90, it is proposed to award Stipends/Scholarships to the students of collegiate level whose number/expenditure etc. has exceeded the level of achievements reached at the end of the year 1984-85.

Achievements during 1985-86.

No amount was incurred under plan scheme during the year.

Anticipated achievements during 1986-87.

A sum of Rs.0.35 lakhs will be spent for payment of stipends to the students of collegiate level.

Target for the year 1987-88.

Physical Target.

Award of stipends/scholarships to the students of Collegiate level.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is ~~Rs.0.50~~ Rs.0.50 lakh.

Other Expenditure.

11. Expansion/Development of a Hostel for Muslim Students.

This is a continuing scheme.

One Hostel for Muslim students had started functioning at Agartala in 1979-80 with an intake capacity of 10. Upto the end of 1984-85, the intake capacity has been increased by 35. There is a demand from the students of Muslim community to increase the intake capacity to solve accommodation of more Muslim students for prosecuting their studies at Agartala.

It is, therefore, proposed to increase the intake capacity of the existing Muslim students Hostel by 100 by extension of the buildings, cook-sheds, providing E.I. and appointment of staff during the Seventh Five Year Plan period 1985-90.

Achievements during 1985-86.

Intake capacity of Nazrul Chatrabash has been increased. Furniture, utensils etc. had been purchased Administrative approval at an estimated cost of Rs.8.24 lakhs had been issued for extension of building of Nazrul Chatrabash for 50 additional students. A sum of Rs.0.05 lakhs had been spent during the year.

Anticipated achievements during 1986-87.

Intake capacity of Nazrul Chatrabash will be increased. Some utensils, furniture, etc. will be purchased, continuance of construction work. A sum of Rs.2.40 lakhs (Rev. Rs.0.40 lakh and capital Rs.2.00 lakhs) is expected to be spent for the purpose during the year.

Target for the year 1987-88.

Physical Target.

Expansion/Development of the existing hostel for Muslims students and increase of intake capacity by 10.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.5.45 lakhs which includes Rs.5.00 lakhs for extension of existing hostel building.

12. Organisation of Inter-College Competitions in Athletics, Sports Meets/Games & Coaching Camps.

This is a continuing scheme.

During the Seventh Five Year Plan period(1985-90), all Tripura Inter-College Competitions on Athletics, Sports Meets, Games and Coaching Camps prior to participation in the Calcutta University Athletics Competitions and State Open Athletic Meet are proposed to be organised.

During the Sixth Five Year Plan period, a Board Namely Tripura College Sports Board have been set up to organise the All Tripura Inter College Competitions on Athletics, Sports and Games and Coaching Camps etc. effectively.

During the Seventh Five Year Plan period, it is proposed to give grants to the Tripura College Sports Board to meet the expenditure for organisation of All Tripura Inter College competitions on Athletics, Sports & Games, Coaching Camps etc.

Achievements during 1985-86.

Inter College competitions on Athletics, Sports & Games and Coaching Camps etc. had been organised successfully by the Tripura College Sports Board. A sum of Rs.0.20 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1986-87.

Grants will be given to the Tripura College Sports Board for organisation of All Tripura Inter College Competitions on Athletics, Sports and Games, Coaching Camps etc. A sum of Rs.0.20 lakhs is expected to be spent during the year.

Target for the year 1987-88.

Physical Target.

Giving of grants to the Tripura Colleges Sports Board for organisation of All Tripura Inter College Competitions on Athletics, Sports Games and coaching camps.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.0.40 lakh.

13. Setting up of a students Home in Calcutta.

This is a continuing scheme.

The students of Tripura most of whom are poor, are facing tremendous difficulties for want of accommodation in Calcutta. To solve the problem to some extent, it is proposed to construct a Students' Home in Calcutta to accommodate at least 100 students at that home. The Government of West Bengal allotted 37 Kathas of land at the Salt Lake in Calcutta to construct such home.

During the Sixth Five Year Plan, 37 Kathas of land have been acquired at the Salt Lake Calcutta for construction of a students home.

During the Seventh Five Year Plan period(1985-90), it is proposed to construct buildings, kitchen, rest house etc. at the Salt Lake, Calcutta to accommodate the students of Tripura for prosecuting their studies and to appoint some staff for the Hostel and to keep watch of the Government land & buildings.

Achievements during 1985-86.

Construction of 4 storied hostel building at Salt Lake, Calcutta at an estimated cost of Rs.32.17 lakhs taken up by the West Bengal construction Board are under way. A sum of Rs.10.00 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1986-87.

Construction work of 4 storied hostel building at Salt Lake Calcutta are under way. A sum of Rs.7.50 lakhs(Capital) is expected to be spent during the year for the purpose.

Target for the year 1987-88.

Physical Target.

Completion of construction work of 4 storied hostel building

Appointment of staff.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.10.50 lakhs which includes an amount of Rs.10.00 lakhs for completion of hostel building at Salt Lake, Calcutta.

14. Setting up of All Tripura Inter College Cultural Activities Board.

This is a continuing scheme.

Inter College Cultural Activities Board to organise Drama, Music, recitation debates which competitions amongst the student of Degree College in Tripura. It will work like an autonomous body "Inter College Sports Board".

It is proposed to set up All Tripura Inter College Cultural Activities Board in Tripura and giving of grants to the Board to meet the recurring and non-recurring expenditure for organisation of drama, music, recitation, debates, etc. during the Seventh Five Year Plan period 1985-90.

Achievements during the year 1985-86.

Scheme was not implemented during the year.

Anticipated achievements during 1986-87.

All Tripura Inter College Cultural Activities Board will be set up. A sum of Rs.0.10 lakh is expected to be spent during the year.

Target for the year 1987-88.

Physical Target.

Giving of grants to the All Tripura Inter College Cultural activities Board for organisation of Drama, Music, debates, etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.0.45 lakh.

Direction and Administration.

15. Strengthening of a Separate Directorate of Higher Education.

This is a continuing scheme.

During the past two decades there has been considerable expansion in education in Tripura. The value of educational and social welfare activities to be under taken during the plan periods is also considerable. Commensurate with physical expansion, there has been more organisation and strengthening of the administrative machinery at the Directorate level resulting in considerable difficulties and proper and timely implementation and management of the education programme. In order to ease the pressure, the Education Directorate has been trifurcated into the 3 Directorates namely, (1) Directorate of School Education; (2) Directorate of Higher Education (including technical education & Art and Culture) and (3) Directorate of Social Education and Social Welfare in the year 1979.

It is increasingly felt that the existing staff accommodation of the Directorate of Higher Education is not adequate to cope with volume of works relating to Higher Education and also the coordinated compilation works of the 3 Directorate. It is proposed to strengthen the existing Directorate of Higher Education by providing adequate further accommodation etc. during the seventh Five Year Plan period 1985-90.

GENEDN-27
(Higher)

Achievement during 1985-86.

A sum of Rs.0.85 lakhs (Rev.Rs.0.47 lakh and Cap. Rs.0.38 lakhs) had been spent for purchase of furniture, steel almirahs, type-wr machine and continuance of constructional works taken up by the State P.W.D.

Anticipated achievements during 1986-87.

A sum of Rs.3.40 lakhs (Rev. Rs.1.90 lakhs and Cap. Rs.1.50 lakhs) will be spent for strengthening/development of the Directorate of Higher Education.

Target for the year 1987-88.

Physical Target.

Strengthening of the existing Directorate of Higher Education by providing staff, vehicles furniture, etc.

Financial Target.

The financial implications proposed for the ~~scheme~~ scheme during 1987-88 is Rs.5.00 lakhs which includes an amount of Rs.3.00 lakhs for construction of office building.

Other Expenditure.

16. Book-production publication of Books, Journals, Periodicals etc. on various education topics:

This is a continuing scheme.

It is proposed to developed and strengthen the existing publication unit of the Education Department so as to make it capable of bringing the Seventh Five Year Plan period 1985-90 under the following items:-

- i) Collection of folk songs, historical traditional compilation and publication.
- ii) Publication of professional brochures, hand books guide books, journals for the inservices education of teachers and literature for the neo-literatures.

Achievements during 1985-86:

A sum of Rs.0.05 lakh (Rev.) had been spent for publication of Divisional Accounts (30 years of Belonia Bivag).

Anticipated achievements during 1986-87:

A sum of Rs. 0.10 lakh will be spent for publication of Divisional accounts (30 years in Tripura series).

Target for the year 1987-88:

Physical Target:

Preparation, compilation and editing of Divisional Accounts (30 years in Tripura sdries). Education Miscellany etc.

Financial Target:

The financial implications proposed for the scheme druing 1987-88 is Rs. 0.30 lakh.

17. Setting up of the State Text Book Corporation:

The State effort in the field of Nationalisation of School Text Books is very limited. A humble beginning was just made towards the close of 1972-73. Very limited were its initial activities in regard to the coverages of the subjects and classes only 10 out of 25 text-books have so far been brought under the programme of Nationalisation. Besides 4 more titles published for the dominant linguistic minorities. Its efforts are strictly confined to the primary stage at present. Yet the existing disruption in the production and distribution schedules are often pronounced, creating inconvenience to the normal pursuit of academic work. A break through is all the more needed to redesign and streamline the existing machinery for making it really functional in its students welfare activities.

The reprinting of the 10 titles is itself of gigantic task, involving lakhs of copies for each titles in keeping with the ever increasing enrolment figure. With the additional of 15 new titles volume of the work will be more than double. All these factors taken together demand the setting up of the Full-fledged State Organisation for such gigantic enterprise of students benefits which could exclusively work round the year in regard to the Planning preparation, review printing and reprinting. Procurement of paper. Printing, storage, distribution of the sale point in addition to the publications of archival literatures monographs on bibles, six-monthly and quarterly educational journals, fortnightly news letter for neoliterates. Occasional publications under Adult Literacy programme and activities relating to District Gazetters. The work of the State level Committee for UNESCO programme is included in the ambit of its routine functions, besides the sales of proceed publication of the Unit.

Hence a semi-autonomous State Text Book Corporation is proposed to be set up in 1983-84 during the Sixth Five Year Plan for involving new strategy to overcome the existing difficulties and boosting the programme of nationalisation of text-books on grants-in-aid basis. The Educational Publication Unit could provide the infrastructure for the work of the initial stage.

Though the State Text Book Corporation was proposed to be set up during the Sixth Five Year Plan period, it could not be set up during that period.

GENEDN-30
(Higher)

Now it is proposed to set up the State Text Book Corporation in Tripura during the Seventh Five Year Plan period which includes the following objectives:-

- i) To produce quality text-books.
- ii) To reduce the prices of Text Books.
- iii) To arrange quick and efficient distribution and thereby
- iv) To improve the qualitative improvement at the primary stage.

Achievements during 1985-86:

Preliminary action have been taken for setting up of State Text Book Corporation. No expenditure was incurred during the year.

Anticipated achievements during 1986-87:

A sum of Rs. 0.50 lakh will be spent for giving grant to State Text Book Corporation.

Target for the year 1987-88:

Physical Target:

Giving of grant to the State Text Book Corporation to meet its recurring/non-recurring expenditure.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs. 1.00 lakh.

General Education
Adult Education
Draft - Annual Plan ~~1985-87~~ 1987-88.

1. Introduction (Objective and Strategies)

In accordance with the declared National Policy for ~~iradication~~ eradication of mass illiteracy from the country by 1990. The State Government has proposed to cover all the illiterate adults of the state of the age group 15-35 years by adult literacy centres during the Seventh Five Year Plan. The estimated adult illiterate of the State by 1990 is 4.26 lakhs. These illiterate persons will be covered during the 7th plan by starting of additional adult literacy centres under state adult Education plan scheme, literacy in rural areas under Adult Education programme. There are a few supporting schemes such as strengt ening of administration, Literacy services, granting of incentive awards to scheduled caste/scheduled Tribes learners in order to achieve the goal.

2. Reviewed of the Annual Plan 1985-86 and 1986-87.

State Plan Scheme.

During the year 1985-86, Six Annual plan scheme were in implementation under state Adult Education programme. There was proposal for starting of 900 Adult Literacy Centres under state plan scheme during 1985-86. But the ~~target~~ target could not be schieved due to non-availibility of fund. However 2375 adult education centres which were started previously under state and central sector programme (State-1475, Central-900) continued to function during this year. The enrolment ~~target~~ target was 85,700 and actual coverage was 35,625 during the year throughout the State.

During 1986-87, there has been proposed for starting of 700 adult literacy centres under state plan scheme. Under Central Scheme also "Rural Functional Diteracy Projects", there has been a provision for starting of 300 adult literacy centres during this year. The enrolment target proposed to be covered up by these centres during this year is 85,500.

Central Plan Scheme.

Under the scheme Rural Functional Project, 900 Adult Literacy Centres were started during the Sixth Five Year Plan. During 1985-86, additional 300 Adult Literacy Centres approved by the Government of India. But the goal could not be achieved due to late receipt of fund from the Government of India. An amount of Rs. 23.02 lakhs was spent for continued centres under this scheme during 1985-86. Under this scheme 1(one) Project with 300 A.L. Cent will be started during 1986-87.

3. Target for Annual Plan for 1987-88.

It has been proposed to make 4.26 lakhs of illiterate persons literate during the Seventh Five Year Plan. It has also been proposed to achieve the goal by phases of years during 1985-90. It has been proposed to start additional 700 Adult Literacy Centres under State Plan scheme during the year. With the starting of these 700 Adult Literacy centres the total number of Adult Literacy Cent Social Education centres in the State of expected to raise to 3375 during 1987-88 including these which were started previously under both State and Central Sector programmes. It has also been proposed to give incentive awards to 3,000 neo-literate belonging to scheduled caste and scheduled tribes. 150 Adult Literacy teachers will be given 4 months duration course training during the year. Administrative set up at the State and District level will be strengthened and 5 nos. of Block Level Inspectorates will be start

Contd....3

4. BRIEF DESCRIPTION OF THE SCHEME.

Scheme No. 1. Literacy in Rural Areas(Continuing Scheme)

The Scheme falls under M.N.P.

The problem of illiteracy is still gigantic requiring a serious attention to deal with. The Government of India has declared that total eradication of illiteracy from the Country by the end of 1990. Tripura being the part of India can not remain outside but to take the responsibility in this regard. At present there are 2375 Adult Education Centres in the State engaged in imparting Adult Literacy, out of which 900 are run under Central Sector and 1475 under State sector scheme.

It has been estimated that the total number of illiterate persons in the State will be 4.26 lakhs by 1990. Even with the various difficulty it is expected that to enrol 24/25 illiterate persons per centre per year.

To cover up 4.26 lakhs of illiterate persons by 1990 opening of more 1900 A.L. Centres in addition to the existing centres will be needed. Out of these 1900 A.L. centres, 300 have been proposed under Central Scheme of remaining 1600 centres under State Plan scheme during the period.

Achivement during 1985-86.

Adult Literacy/Social Education Centres was strengthened with Books, Teaching aids and learning materials. An amount of Rs.17.39 lakhs was spent during this year.

Anticipated Achivement during 1986-87.

700 Adult Literacy Centres will be started. An amount of Rs. 15.00 lakhs will be spent for this purpose.

Target for Annual Plan 1987-88.Physical.

Starting of Centres ... 700(out of 700 A.L. Centres 240 will be in TSP areas & 160 will be in SCF areas.

Financial

A sum of Rs. 16.00 lakhs will be spent ~~this~~ during this year

Scheme No. 2. Strengthening of District Libraries(Cont. Scheme)
The Scheme falls under M.N.P.

The Rural reading centres are attached to Social Education Centres is provided with a few books suitable for neo-literates and other literate villegers. This arrangement takes the villagers near to the Social Education Centres and enables the neo-literates to retain their literacy.

During the Sixth Five Year Plan, there were 315 Book's Centres attached to Social Education Centres. The books are used to be purchased at District level and distributated to Social Education Centres through Block and Circle agencies. The scheme is continued during the Seventh Five Year Plan period.

Achievement during 1985 - 86.

The three District Libraries were strengthened with books, journals and other equipments and an amount of Rs. 0.15 lakh was spent for this purpose.

Anticipated Achievement during 1986-87.

District Libraries will be strengthened with books, journals & etc. An amount of Rs. 0.70 lakh will be spent during this year.

Target for Annual Plan 1987-88.

Physical:

- a) Strengthening of the libraries with staff and equipments

Financial:

A sum of Rs. 1.50 lakhs will be incurred during this year.

Scheme No.3.

Training and Orientation(Continuing Scheme). The Scheme falls under M.N.P.

Generally the posts of Social Education Workers, Adult Literacy Teachers are filled up by the un-trained persons as trained persons are not available for recruitment. After appointment they are sent for training batch by batch. For imparting traing to these un-trained staff, a Training Centre at Kakraban was established during the Fifth Five Year Plan. Tha training centre has capacity for traing of 50 perscns in a batch. Both short course and long course training are organised every year. The scheme for str-
engthening of the centre is continued during Seventh Plan period also.

Achievement during 1985-86.

Training of 162 nos. of untrained Anganwadi Workers undergone training of 4-month duration in Social Education Worker Training Centre at Kakraban. A sum of Rs. 0.38 lakh was incurred during this year under the scheme.

Anticipated Achievement during 1986-87.

The Training Centre at Kakraban will be strengthened with men and materials for continuation of 4(four)-month duration training programme for untrained Anganwadi Workers/Social Education Workers. 150 nos of untrained Anganwadi Workers will undergo 4-month duration training during this year. An amount of Rs.1.45 lakhs will be spent for the purpose.

Target for Annual Plan 1987-88.Physical:

Number of workers to be trained..... 150 nos.
(4-month duration course)

The Training Centre will be strengthened with staff.

Financial:

A sum of Rs. 2.05 lakhs including Rs.1.00 lakh for P.W.D. construction will be spent under the scheme.

Scheme No.4. Development and Expansion of Audio-visual aids programme in Tripura(Continuing Scheme). The Scheme falls under M.N.P.

With a view to create a favourable climate in Adult Education medias like the Puppet Show, Film show, Photographic Display, People Participatory Activities etc. are being utilised by the field level Adult Education Workers. A State Film Library, A Puppet Show Unit and The Photography Display Unit were set up at the State Head Quarter. Under the previous plans upto the Sixth Plan it has been possible to decentralise only the Film Unit upto the District level. In the Seventh Plan it is proposed to start film Unit at the Block level, Puppet Unit at the Block level, photographic Display Unit at the District level Development of Audio-visual Workshop at the Directorate level and Development of State Film Library at the Directorate level.

Achievement during 1985-86.

Equipments like generators, film etc. for three District level Audio-visual units were purchased. An amount of Rs.0.34 lakh was spent for the purpose during this year.

Anticipated Achievement during 1986-87.

The State Audio-Visual Unit, Puppet Unit and State Film Library will be strengthened with Generator, new films, audio-visual equipments, puppet materials etc. An amount of Rs.0.50 lakh will be spent for the purpose.

Target for Annual Plan 1987-88.Physical Target:-

Starting of 5 Block level Audio-Visual Unit, Puppet Show Unit and Film Unit.

Financial :-

An amount of Rs.2.20 lakhs will be spent for the scheme.

Scheme No. 5 :-

Programme of incentive to Adult Learners.(Continuing Scheme)
The Scheme falls under M.N.F.

Incentive Awards to Neo-literates.

From 1971 census figures, it appears that the percentage of illiteracy among the S.T. and S.C. population is very high. It is a challenging task to bring the illiterate Adult to Literacy Centres. So it was agreed that some incentives might be given to the successful S.C. and S.T. adult students (individual awards) who are declared as successful in the Annual Literacy Test obtaining 50% marks and above. Similarly some incentive awards may be given to the best Adult Education Centre (Group awards) one in each Block which enrolls the highest number of students, retaining in the maximum number and make the maximum number of adult students pass in the Final Test.

Achievement during 1986-86.

Incentive awards were paid to S.T and S.C. Adult learners. An amount of Rs.0.75 lakh was incurred during this year.

Adult - 7.

Anticipated Achievement during 1986-87.

3000 (three thousand) S.C. and S.T. Adult learners who have passed the Literacy Test Examination obtaining 50 marks and above will be given incentive awards @Rs.20/- per head. 18 best Adult Education Centres will be given group awards @ one centre in each Block. An amount of Rs.0.75 lakh will be spent for the purpose.

Target for Annual Plan 1987-88.

Physical :-

Incentive awards to Neo-Literates.	3,000
Awards to best Adult Education Centre in each Block.	18

Financial :-

A sum of Rs.0.80 lakh will be spent under the Scheme.

ADMINISTRATION AND SUPERVISION.

Scheme No. 6(A).

Strengthening of Adult Education Wing of the Directorate of Social Welfare and Social Education(Continuing Scheme).

During the past two decades there has been considerable expansion in Adult Education and Social Welfare in Tripura. The volume of the Adult Education activities during the 5th Plan period is also considerable. Commensurate with the physical expansion there has been no re-organisation and strengthening of the administrative machinery at the Directorate level resulting immense difficulties in proper and timely implementation and management in the Adult Education activities.

At present there are about 4,496 Social Education/Adult Literacy Balwadi Centres under this Directorate. Number of such Institutions is surely expected to go up with the implementation of different development schemes under Adult Education. The Central Government also have some development programmes which are being implemented in Tripura. It is therefore proposed to strengthen the State level machineries during seventh Five Year Plan for proper administration of Adult Education Programme.

From the past Five Years experience it is felt necessary to set up an independent machinery duly equipped with man and material united to the requirement. The programme of Adult Education will considerably be extended with introduction of post-literacy and follow up programme for ~~xxx~~ sustaining of literacy skill of the Adult learners. Moreover some supportive schemes are coming to gear-up the programme to a desired level.

Achievement during 1985-86.

Office equipments were purchased for strengthening of wing of Adult Education in the Directorate of Social Welfare and Social Education. An amount of Rs. 0.91 lakhs was incurred for the purpose.

Anticipated achievement during 1986-87.

Adult Education wing of the Directorate will be strengthened with man, materials and equipments. An amount of Rs. 0.60 lakh will be spent for the purpose.

Target for Annual Plan 1987-88.

Physical:-

Purchase of furniture, equipments, creation of posts.

Financial:-

An amount of Rs. 2.00 lakhs will be spent for the scheme.

Scheme No. 6(B) Strengthening of District Level Offices and Setting up of Block Level Inspectorates.

(Continuing Scheme)

The Scheme falls under M.N.P.

District Inspectorate ~~at~~ at the District ~~xxxx~~ Head quarter were established for proper Administration, Supervision and inspection of the Adult Education programme throughout the State. 3 District Inspectorates of Social Education have been posted there for the purpose but they could not be provided with even minimum number of staff which is essentially required for a smooth running of the Inspectorates. Besides it has been proposed to set-up Block Level Inspectorates (13) one in each block, for close Administration, Inspection and supervision of the Social Education, Adult Education Centres in the Blocks. The Scheme envisages appointment of 270 group Supervisor also at the circle level for supervision of the Adult Education activities at the grass root level.

Achivement during 1985-86.

No post was created during this year. Hence Block level Inspectorate was not open. No expenditure was incurred for the purpose.

Anticipated Achivement during 1986-87.

District level Offices will be strengthened with man and materials and Block level inspectorates will be established. An amount of Rs. 1.00 lakh will be spent for the purpose.

Target for Annual Plan 1987-88-

Physical:

Setting up of Block level Inspectorates for Adult Education	5
Setting up of Supervisory Offices below sector level	60

Financial:-

A sum of Rs. 2.45 lakhs will be spent under the scheme.

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5. CENTRAL/CENTRALLY SPONSORED SCHEME WITH 100% Central Assistance.

Scheme No. 1. Rural Functional Literacy Project(R.F.L.P - Continuing Scheme)

In this State(2)two projects viz. Farmers' Functional Literacy Project and Non-Formal Education Programme were in operation in North and West District respectively during the Fifth Plan. As per pattern suggested by the Govt. of India the existing two projects have re-named as 'Rural Functional Literacy Projects' and expanded upto 300 Adult Education Centres in each Project. Another Rural Functional Literacy Project with 300 A.E. Centres has been sanctioned and being implemented in South Tripura District. These 3(three projects with 300 A.E. Centres in each Project were sanctioned for 3(three) Districts of Tripura with cent percent Central assistance.

Achivement during 1985-86.

The Government of India has approved another Rural Functional Literacy Project(R.F.L.P.) with 300 Adult Education Centres for starting during the year 1985-86 in the South Tripura District. But the Project could not be started due to late receipt of fund.

Anticipated Achievement during 1986-87.

Adult- 10.

3(three) R.F.L.P. Projects with 900 Adult Education Centres started previously will continue during this year also. In addition another project with 300 Adult Education Centres as approved by the Govt. of India during 1985-86 will also be started during this year. An amount of Rs. 30.46 lacs will be spent for the purpose during this year.

Target for 1987-88.

All the 4(four) R.F.L.P. Projects with 1200 Adult Education Centres started upto 1986-87 will continue this year also. An amount of Rs. 39.00 lacs will be spent for running these projects.

Scheme No.2. Strengthening of Administrative structures in States for implementation of National Adult Education Programme (100% central Assistance basis- Continuing Scheme.)

For proper implementation of the massive Scheme of National Adult Education Programme, the Government of India has proposed an administrative set-up for proper monitoring and administration of the whole scheme, the Government of India envisages monitoring and evaluation not only at the end of the Project *but they have also raised the effect* emphasis on regular periodical monitoring and evaluation of the scheme.

Achievement during 1985-86.

All the posts created against the Scheme was filled up. An amount of Rs. 0.83 lakhs (provisional) was spent for payment of salaries etc. to the staff.

Anticipated achievement during 1986-87.

An amount of Rs. 1.64 lacs will be spent for the purpose during the year 1986-87.

Target for Annual plan 1987-88.

An amount of Rs. 1.75 lacs will be required for continuation of the Scheme during the year 1987-88.

Scheme No. 3. Post -Literacy and Follow-up Programme.
(Continuing Scheme).

Neglect of post-Literacy and Follow-up Programmes can be perilous. The past experience in our country shows that although awareness regarding the importance of such programme was not lacking but they were seldom systematically organised. ~~The~~ Therefore while programmes for reinforcement of literacy and skill have to be organised, equal importance should have to be given on the programmes of functional Development.

At present 3(three) R.F.L.P. projects with 900 Adult Education Centres @ 300 centres in each District are functioning. The scheme has been implemented within the operational area of these Rural Functional Literacy Projects.
Achievement during 1985-86.

The Scheme has been introduced during this year within the operational area of R.F.L.P. Projects. An amount of Rs. 3'16 lacs was spent for conducting 220 Courses of 10(~~ten~~ ten) month duration leading to V th or VIII th Class certificate and 320 Courses of 30 days duration in Vocational Environmental/Family Life Courses.

Anticipated Achievement during 1986-87.

Proposal for continuation of this scheme during the year 1986-87 has been sent to the Government of India. But no response has been received from them as yet.

Target for Annual Plan 1987-88.

As per schematic pattern an amount of Rs. 6'32 lacs will be required for implementation of the scheme during the year 1987-88, if the Government of India approves the proposal for continuation of the Scheme.

Scheme No. 4. Incentive Grants to the best Female Adult Education Centres & District for excellence works in Female Adult Literacy(Continuing Scheme)

Very ~~recently~~ recently Government of India have introduced a new Scheme titled " Incentive grants to Adult Education Centres & District for promoting Female Adult Literacy". The main objective of the Scheme is to accelerate the motivational level of both learners as well as an Adult Literacy Teachers/ Part-time instructors so that the target population ansures their participation in the programme and instill in this habit of self development. Under this Scheme there is provision for grant of Incentive Grants to best Female Adult Education Centres of Rs.0.75 lacs @ Rs.5,000/- per centre for 15 A. E. Centres of 3 Districts. There is also provision of Rs.3'00 Lacs in the Scheme, as per Government of India pattern, for giving Incentive Grants to the best District. The total provision comes to Rs. 3'75 lacs per annum.

Achievement during 1985-86.

The Scheme has been introduced during the year 1985-86 in the State. An amount of Rs.3.75 lacs was spent for this purpose.

Anticipated achievement during 1986-87.

No response has been received from the Govt. of India for continuation of the Scheme during the year 1986-87.

Target for Annual Plan 1987-88.

During the year 1987-88 the Scheme will be introduced if the Government of India approves the continuation of the Scheme.

6. Notes on Direction and administration.

The Directorate of Social Welfare and Social Education which came into being on 1st April, 1979 has been functioning as an independent Directorate within the aegis of Education Department. This Directorate as its nomenclature indicates, deals with two District programmes- one Social Welfare and the other Social Education. Both the programmes are administered by the Director of Social Welfare & Social Education, being the Head of the Department.

In the field of Social Education activities the Director is assisted by the Dy. Director (A. L.) the Dy. Director (W. P.) and Dy. Director(Monitoring) at the State level. The Social Education activities in the State have witnessed expansion to a considerable extent during the preceding plan periods. But the administrative machineries which are required for proper administration, supervision and inspection of the Social Education activities at different levels have not been expanded keeping consistency with extended workload.

In view of the above stated position, it has become an urgent necessity to strengthen the Adult Education administrative structures at different stages from Directorate level to circle level. In the foregoing schemes bearing number 6(A) and 6(B), necessary proposal for

strengthening of State and District level Offices have been made. Proposal for setting up of 5(five) Inspectorate of Social Education at the Block Head quarters and also establishment of 100 circle offices during 1987-88 have also been made. The details of the scheme No. 6(a) and 6(b) relating to Direction and Administration have been given under format at No. 4 - brief description of continuation and new schemes for 1987-88.

Write up on :-

1) Scheme on Technology and Environment programme:-

Nil.

2) Minimum Needs programme :-

All the six schemes under Adult Education programmes fall under Minimum Needs Programme and an amount of Rs. 27.00 lakhs will be required for implementation of the programmes during 1987-88.

3) 20(twenty) Point Programme :-

All the six schemes under Adult Education programmes fall under 20(twenty) point programme and amount of Rs.27.00 lakhs will be required for implementation of the schemes during 1987-88.

Contd....

TECHNICAL EDUCATION

1. Introduction.

In the field of technical education, developmental facilities should continue to be based on manpower requirement approach. The process of consolidation of existing facilities and qualitative improvement of technical education should be continued on a priority basis and special measure should be taken up to modernise the laboratories and workshop in the institutions. In Tripura attempt will be made mainly to consolidate and strengthen the existing two institutions namely the Engineering College and the Polytechnic Institute. But since there are possibilities of forest based and agri. based industries in Tripura and in the North Eastern Region, suitable courses may be introduced with assistance from the North Eastern Council within the existing intake capacity of these institutes.

The scheme for starting of a college of Arts & Crafts was included under Art & Culture in 1978-79 but from 1979-80 it has been shifted to "Technical Education" as per suggestion of the working Group on Education under the Union Ministry of Education. It is proposed to strengthen and develop the existing college of Arts and crafts and to construct college building for its own during the Seventh Five Year Plan period 1985-90.

Review of Annual Plan 1985-86 and 1986-87.

Achievements during 1985-86.

Physical Achievement:

Existing Polytechnic Institute, Tripura Engineering College and the College of Arts & Crafts have been strengthened and developed by providing equipments, machineries, utensils, medicine, workshops and laboratories etc. Libraries and Book-Banks of the Polytechnic Institute and Tripura Engineering College have been strengthened by providing reference books, Text Book etc. Hostel, Canteen etc. have also been improved. Some constructional Works have been completed.

Financial Achievements:

A sum of Rs.2.67 lakhs had been spent for the purpose under Technical Education during the year 1985-86.

Anticipated Achievements during 1986-87.

Physical achievements:

Consolidation and strengthening of the existing Polytechnic Institute, Tripura Engineering College, Govt. College of Arts and Crafts, modernisation of workshops/Laboratories, improvement of students' amenities, strengthening of Libraries and Book-Banks etc. will be made during the year. Stipends will also be awarded to the students during the year.

Financial achievements:

To achieve the above target, a sum of Rs.10.00 lakhs will be spent under Technical Education during the year 1986-87.

3. Proposed Target for the Annual Plan 1987-88.

Physical Target:

- a) Consolidation/development/strengthening of the existing Polytechnic Institute, Tripura Engineering College, Govt. College of Arts and Crafts.
- b) Improvement of students amenities, modernisation of workshops/Laboratories.
- c) Strengthening of Libraries, Book-Banks.
- c) Construction of Hostel building, Sinking of deep tube-well, iron removal plant etc.

Financial Target:

A sum of Rs.20.00 lakhs have been proposed in the Annual Plan 1987-88 to achieve the above targets under Technical Education during the year 1987-88.

4. Capital content for Annual Plan 1987-88:

Out of the proposed outlay of Rs.20.00 lakhs under Technical Education, an amount of Rs.10.55 lakhs is meant for the Capital contents

5. Notes on Direction and Administration:

Besides the scheme under nomenclature "Direction and Administration" under Technical Education, there are also 6(six) schemes which are staff component schemes. Out of the total proposed outlay of Rs.20.00 lakhs in the proposed Annual Plan 1987-88, an amount of Rs.4.15 lakhs (Rs.1.45 lakhs for continuing posts and Rs.2.70 lakhs for new posts) have been kept for pay and allowances of continuing and new posts.

6. Brief descriptions of continuing and new schemes proposed during 1987-88:

There are 8(eight) continuing schemes involving an amount of Rs.20.00 lakhs in the proposed Annual Plan 1987-88 under Technical Education. Scheme-wise descriptions are indicated in pages to come.

7. Brief descriptions of Central/Centrally sponsored Plan Schemes:

Under the Head of Development "Technical Education", we are implementing the following 5 Schemes under Direct Central Assistance schemes. The Central Govt. have already released an amount of Rs.30.20 lakhs as 100% Central assistance for implementing the following schemes:

- 1) Direct Central Assistance to selected Diploma level Technical Institutions in the Country to promote the Institute as a centre of Rural Technology(100% Central share assistance).
- 2) Direct Central Assistance to selected Diploma level Technical Institution in the country for Electronics laboratory (100% Central assistance).
- 3) Direct Central Assistance to selected Degree level Technical Institute(100% Central share assistance).
- 4) Direct Central Assistance for Degree level Institutions for the year 1985-86 - strengthening of Library (100% Central share assistance)
- 5) Direct Central Assistance for Modernisation of Laboratory, 2 Workshops of Tripura Engineering College (100% Central Share assistance)

Achievements upto 1985-86:

Some equipments, machineries etc. had been purchased for computer facilities of the Tripura Engineering College, electronics laboratory of the Polytechnic Institute. The Polytechnic Institute is being promote as a centre of Rural Technology.

To achieve the above taught, a sum of Rs.10.41 lakhs had been spent upto 1985-86, against the released amount of Rs.30.20 lakhs as 100% Direct Central Assistance.

TECH 4
(Higher)

Anticipated achievements during 1986-87:

During the year 1986-87, all the above mentioned direct Central assistance scheme will be implemented fully by purchasing equipments for electronics laboratory of the Polytechnic Institute, computer machine, equipments for High Voltage and strengthening of the library of the Tripura Engineering College. The remaining amount of Rs.19.79 lakhs will be spent to achieve the above target during the year 1986-87.

Target for 1987-88:

No scheme is proposed to be implemented during the year as Central/Centrally Sponsored Plan Schemes under Technical Education.

Direction and Administration.

1. Strengthening of Technical Unit under the Higher Education Directorate:

This is a continuing scheme.

There is already an Engineering College, a Polytechnic Institute and one Arts and Crafts College in the State. It is felt that in a long run a full-fledged Directorate under the Education Department may be required in order to effectively analyse the need for further expansion of technical education in the State, suggest and plan suitable programmes implement them. It is needless to emphasise that in order to have periodically assessment of standard of performance of the existing technical institutions and their supervision and guidance from time to time, it requires an organised administrative and supervisory at the Directorate level. A separate Unit has been set up under the Directorate of Higher Education for the purpose, but required staff, furniture etc. has not yet been provided to that Unit.

To strengthen the said Technical Unit under the Directorate of Higher Education to look after the Technical Education effectively, it is proposed to provide staff, furniture etc. to the said Unit during the Seventh Five Year Plan period.

achievements during 1985-86:

A sum of Rs.0.15 lakh had been spent to meet the pay and allowances of staff, purchase of furniture etc.

anticipated achievements during 1986-87:

A sum of Rs.0.25 lakh is expected to be spent for strengthening of the existing Technical Unit attached to the Directorate of Higher Education.

target for the year 1987-88:

Physical Target:

Strengthening of the existing Technical Unit of the Directorate of Higher Education by providing staff, furniture etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs. 1.50 lakhs.

Polytechnics:

2. Government Polytechnics:

This is a continuing scheme.

At present there is only one Polytechnic Institute in the State offering four year diploma courses in Civil, Electrical and Mechanical Engineering courses with an annual intake capacity of 12. Attention is proposed to be given for consolidation of this Institute and improvement of its quality and standard. Existing hostel facilities, workshops and laboratories, practical training arrangements, office administration, students' amenities, extra-curricular and co-curricular activities etc. are also proposed to be improved/strengthened during the Seventh Five Year Plan period 1985-90.

Achievements during 1985-86:

A sum of Rs.0.23 lakhs had been spent for strengthening of the existing Polytechnic Institute. Administrative approval has been issued for special repair of Electric Installation of the main building.

Anticipated achievements during 1986-87:

A sum of Rs. 2.00 lakhs will be spent for strengthening of the existing Polytechnic Institute.

Target for the year 1987-88:

Physical Target:

Strengthening of the existing Polytechnic Institute by providing staff, modernisation of workshops and laboratories, vehicles, etc. and construction of hostel building, staff quarters etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.4.00 lakhs which includes an amount of Rs.2.80 lakhs for modernisation of laboratories and construction of hostel building.

Engineering/Technical Colleges & Institutions:

4. Consolidation and development of
existing Tripura Engineering Collège:
This is a continuing scheme.

At present there is only one Engineering College in the State offering degree courses in Civil, Electrical and Mechanical Engineering with a proposed annual intake capacity of 120 students. Although initially it was planned that the College would take 40 students in each of the three branches with a total intake capacity of 120 students per year, it was restricted to 60 students only as the facilities has not developed fully. The college being situated about 25 Km away from Agartala Town the amenities available for the staff and students at present have been insufficient. The lack of amenities in the College was not attracting adequately qualified staff to come to Tripura and much less to stay on. In order to develop the College fully for increasing the intake capacity of 120 students, it is proposed to give emphasis on consolidation of the college hostel facilities, students amenities, office administration modernisation of workships and laboratories etc. during the Seventh Plan period.

Achievements during 1985-86:

The Tripura Engineering College and its hostels, canteen, workships etc. had been developed by providing equipments, machineries, furniture, medicine etc. construction work of water Reservoir in the hostel and staff quarter completed, work have been taken up for sinking of deep tube well in the Tripura Engineering College. A sum of Rs. 0.93 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

The Tripura Engineering College and its hostels, canteen workships, office administration medical unit etc. will be developed by providing staff, workships machineries/equipment, utensils medicine etc. Completion of construction work of sinking of deep tube well and iron removal plant etc. of Tripura Engineering College. A sum of Rs. 4.25 lakhs will bespent for the purpose during the year.

2. Faculty Development-Government Polytechnic:

This is a continuing scheme.

At present there is only one Polytechnic Institute in the State offering four-year Diploma courses in Civil, Electrical and Mechanical Engineering with an annual intake capacity of 120 student only. Attention is proposed to be given for consolidation of this institute and improvement of its quality standard by expansion and development of existing Engineering, Science and Humanities Departments.

To strengthen the Polytechnic Institute, it is proposed to provide some categories of staff to the Polytechnic Institute during the Seventh Five Year Plan period 1985-90.

Achievements during 1985-86:

A sum of Rs.0.87 lakh had been spent for the Faculty development of the Polytechnic Institute.

Anticipated achievements during 1986-87:

A sum of Rs.0.50 lakhs will be spent for Faculty Development of the Polytechnic Institute, Narsingharh.

Target for the year 1987-88:

Physical Target:

Expansion and development of the existing Engineering, Science and Humanities Departments of the Polytechnic Institute for improvement of its quality standard.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.0.75 lakhs.

TECH - 9
(Higher)

Target for the year 1987-88:

Physical Target:

Consolidation and development of the Tripura Engineering College, improvement of the Students' amenities, modernisation of Workshops/laboratories etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.7.50 lakhs which includes an amount of Rs.5.75 lakhs for modernisation of workshops/laboratories, purchase of vehicles of vehicles and construction works.

5. Faculty Development of Tripura Engineering College:

This is a continuing scheme.

At present there is only Engineering College in the State offering degree courses in Civil, Electrical & Mechanical branches in Engineering with an annual intake of 60 students only. It was, however, initially intended to take 120 students each year. Subsequently, because of the inadequate facilities, it was not possible to consolidate and develop the faculty fully to achieve this target. The College has been serving as a defact. Regional College of Engineering in as much as half of its present intake capacity is reserved for students from the North Eastern States and Union Territories. An Expert Committee constituted by the North Eastern Council visited the College and recommended various measures for increasing the intake capacity from 60 to 120 also for the augmenting and strengthening the institutional facilities. North Eastern Council has also sanctioned some amount to assist this college in respect of some of its non-recurring items of expenditure during the Seventh Plan period.

Achievements during 1985-86:

A sum of Rs. 0.60 lakhs had been spent for payment of remuneration to visiting Professors/Lecturers from inside/outside of the State for deliveries lectures for completion of the Syllabi and purchase of cots etc. for the student who are residing in the Hostels.

Anticipated achievements during 1986-87:

A sum of Rs.0.75 lakhs will be spent for payment of remuneration to the visiting professors/Lecturers from inside/outside of the state and purchase of furniture etc.

Target for the year 1987-88:

Physical Target:

To improve the teaching facilities of the college and payment of remuneration/TA/DA etc. to the visiting Professors/Lecturers.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.1.00 lakhs

6. Expansion/Development of Govt.
College of Arts & Crafts:

This is a continuing scheme.

Tripura has rich traditional and heritage in the field of art and culture. The artistic talents in Tripura could match with many in the rest of the country. The development of handicrafts products have attracted the attention and interest of foreigners and tourists.

At present there is only one college of Arts & Crafts in the State offering Diploma/Certificate courses.

To strengthen the existing College of Arts & Crafts, It is proposed to provide furniture, equipments and construction of buildings for the College during the Seventh Five Year Plan period.

Achievements during 1985-86:

Arts & Crafts Exhibition have been organised successfully. Students study tour Excursions etc. conducted inside and outside the State. Stipends have been awarded to students. Some books, Journals raw materials etc. have been purchased. A sum of Rs. 0.49 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

A sum of Rs.1.25 lakh will be spent for providing furniture, raw materials, books and journals etc. to the College. Study tours/excursions etc. will be conducted. Arts exhibition/Seminars etc. will be organised during the year.

Target for the year 1987-88:

Physical Target:

Expansion/development of the existing Arts & Crafts college by providing teaching and non-teaching staff, raw materials, organisation of Arts exhibition, seminar study tour and construction of building etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.4.00 lakhs which includes an amount of Rs.2.00 lakhs for construction of building.

Scholarships.

TECH - 12
(Higher)

7. Award of stipends/Scholarships to the students of Technical Education:

This is a continuing scheme.

The scheme envisages award of scholarships/stipends to the students of Degree/Diploma courses during the Seventh Plan period whose number/expenditure has exceeded the level of achievement reached at the ~~3a~~ end of the year 1984-85.

Achievements during 1985-86:

No amount was spent during the year.

Anticipated achievement during 1986-87:

A sum of Rs.0.25 lakh will be spent for giving stipends/Scholarships to the students during the year.

Target for the year 1987-88:

Physical Target:

Payment of stipend/Scholarships to the students of Polytechnic Institute and the Tripura Engineering College.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.0.25 lakhs.

8. Libraries, Book-Banks etc.:

This is continuing scheme.

Many students reading in the Engineering and Polytechnic Institute cannot afford to buy the text-books which are invariably quite expensive. It is, therefore, proposed to strengthen the Library and Book-banks of the Engineering College and Polytechnic Institute with a view to improve the quality of technical Education during the Seventh Plan period.

Achievement during 1985-86:

The Book-banks and the Libraries of the Polytechnic Institute and the Tripura Engineering College have been strengthened by providing books & journals. A sum of Rs. 0.20 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

The Book-Banks and Libraries of the Polytechnic Institute and the Tripura Engineering College will be strengthening by providing library staff, Technical Books & Journals etc. A sum of Rs.0.75 lakh will be spent during the year for the purpose.

Target for the year 1987-88:

Physical Target:

Strengthening of the Book-banks and Libraries of the Technical Institute & the College by providing staff, books & journals, furniture etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.1.00 lakh.

ART AND CULTURE.

1. Introduction.

In the field of culture, priority has been given to the schemes relating to preservation of the culture heritage, particularly monuments, repositories of manuscripts and art objects. Since Tripura has rich heritage of art and culture, scheme have been taken up to explore, preserve, survey and research in the spheres of visual and plastic arts, literary activities, drama, music including folk and tribal folk of the respective areas to set high standard to foster and co-ordinate such activities and to provide through them cultural unity of the State as well as of the country.

2. Review of Annual Plan 1985-86 & 1986-87.

Achievements during 1985-86.

Physical and Financial Target.

Existing Govt. Music College, Rabindra Satabarshiki Bhavan, Govt. Museum, Public Libraries, Achaeological Unit etc. have been developed/strengthened. Necessary steps have been taken for establishment of State Kala Academy and selection of site for construction of State Central Library building. Grants have been given to some Non-Govt. organisations for culture of music and fine arts. A sum of Rs. 2.70 lakhs had been spent for the purpose during the year under State Plan Schemes.

Under Central/Centrally sponsored Plan schemes, no expenditure has incurred during the year.

Anticipated Achievements during 1986-87.

Physical and Financial:

State Kala Academy will be established. Construction of State Central Library building will be taken up by the State P.W.D. Existing Govt. Music College, Museum, Library Services, Archaeological Unit etc. will be developed. Grants will be given to Non-Govts. cultural organisations for culture of music and Fine Arts. Necessary provision being the State share against the Central sharing scheme will be spent. State Govt. contribution to the corpus Fund of the Eastern Zone Cultural centre have been given.

Year-long programme of 125th Birth Anniversary of Kabiguru Rabindranath Tagore have been/are being observed in a befitting manner. A sum of Rs. 45.00 lakhs will be spent during the year under State Sector.

Under Central/Centrally sponsored Plan Schemes, two schemes are expected to be implemented during the year 1986-87 and an amount of Rs.1.101lakhs will be spent for the purpose during the year.

3. Proposed Target for the Annual Plan 1987-88:

Physical Target:

Strengthening/development of the existing Govt. Music College Rabindra Satabarshiki Bhaban, Govt. Museum, Library Services, Archaeological Unit etc. Constructional work of State Central Library building and other works will continue.

Payment of grants to the Tripura State Kala Academy, Non-Govt cultural organisation for culture of music and fine arts, making provision for State share for payment of financial assistance to distinguished persons etc.

Financial Target:

A sum of Rs.24.00 lakhs have been proposed in the Annual Plan 1987-88 to achieve the proposed target under Art and Culture during the year 1987-88.

4. Capital content for the proposed Annual Plan 1987-88.

Out of the proposed outlay of Rs.24.00 lakhs under Art and culture, an amount of Rs. 13.75 lakhs is meant for Capital content.

5. Notes on Direction & Administration:

There are 5(five) schemes which are staff component schemes under Art and Culture. Out of the total proposed outlay of Rs.24.00 lakhs under Art & Culture in the proposed Annual Plan 1987-88, an amount of Rs.4.50 lakhs (Rs.2.00 lakhs for continuing posts and Rs.2.50 lakhs for new posts) have been kept for establishment cost of continuing and new staff.

6. Brief descriptions of continuing schemes proposed during the year 1987-88:

There are 7(seven) continuing schemes involving an amount of Rs.24.00 lakhs in the proposed Annual Plan 1987-88 Schemewise descriptions are indicated in pages to come.

7. Brief descriptions of Central/Centrally sponsored plan Schemes:

There are two centrally sponsored schemes proposed to be implemented during the Annual Plan 1987-88, schemewise descriptions are indicated in pages to come.

Fine Arts Education.

1. Strengthening/Development of existing Govt. Music College:

This is a continuing scheme.

The Government Music College, Agartala set up in the Third Five Year Plan period is in need of further development in terms of introduction of new courses, strengthening of different kinds of activities and for organisation of All Tripura Music Festivals and Conferences on a regular basis. At present, courses in different streams (Vocal Music, instrumental music and dance Manipuri Kathak and Bharat Natyam of Bhatkhand Sangit Vidyapith, Lucknow are taught upto the Visarad standard). Bachelor of Vocal Music Course under the Calcutta University was introduced in 1976. As per demand of the students and public, provision for starting of course in traditional folk music and dances of Tripura is proposed to be started during the Seventh Five Year Plan period (1985-90). It is also proposed to strengthen and develop the existing Govt. Music College during the Seventh Plan period.

Achievements during 1985-86:

All Tripura Music Conference have been organised successfully samiana, screens, Typewriter machine, musical instruments etc. had been purchased. A sum of Rs.0.49 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

The existing Govt. Music College will be developed/strengthened by providing staff, musical instruments, dresses for dances etc. All Tri ura Music Conference will be organised. A sum of Rs.3.00 lakhs will be spent for the purpose during the year.

Target for the year 1987-88:

Physical Target:

- a) Opening of traditional Folk music and dances of Tripura.
- b) Strengthening of the existing Govt. Music College by providing staff, furniture, musical instruments and expansion of buildings/acquisition cost of land etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs. 2.00 lakhs which includes an amount of Rs.1.00 lakh for extension of building/acquisition of land.

Promotion of Art and Culture.

2. Strengthening/development of Rabindra Satabarshiki Bhawan:

This is a continuing scheme.

Rabindra Satabarshiki Bhawan has been the only auditorium hall in the entire town of Agartala and for that matter, the entire state where Drama, Cultural functions, etc. could be arranged on a large scale. With the increasing demand from the public for the hall for arranging various cultural competitions through out the year, the need for augmenting facilities in this hall and its premises has become an immediate necessity. It is, therefore, proposed to put up some additional construction and fixing of seats for smooth and efficient running of the Bhawan during the Seventh Five Year Plan period (1985-90).

Achievements during 1985-86:

The existing Rabindra Satabarshiki Bhawan have been provided with microphone stand, art materials, steelalmirahs etc. A sum of Rs.0.14 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

Some seats of Auditorium of Rabindra Satabarshiki Bhawan will be replaced/repared. some posts will be created/filled up. A sum of Rs. 0.50 lakh will be sepent for the purpose during the year.

Target for the year 1987-88:

Physical Target:

Strengthening of the Existing Rabindra Satabarshiki Bhawan for promotion of Art & Culture.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.1.50 lakhs which includes an amount of Rs.1.00 lakh for construction work.

Museum.

3. Development of Museum:

This is a continuing scheme.

The Tripura Government Museum was set up during the Fourth Five year plan period. The objective of this scheme is to develop this institution into a multipurpose museum. The Museum is still in its infancy and needs extension and improvement in different directions. The primary need is to extend the present building, to improve the stock collection, preserve cultural heritage and natural heritage of the State. It is, therefore, proposed to expand the Archaeological gallery, strengthening of tribal cultural gallery, setting up of photography unit, preservation laboratories etc. and acquisition and construction of building and also to provide other supportive materials at a satisfactory level.

Achievements during 1985-86:

The existing govt. Museum have been developed by procuring Museum Exhibits, books, journals etc. The tribal cultural gallery and preservation laboratory have been developed. A sum of Rs.0.56 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

The existing Govt. Museum, Tribal Cultural Gallery and preservation Laboratory will be developed/strengthened. A sum of Rs.0.80 lakh will be spent for the purpose during the year.

Target for the year 1987-88:

Physical Target:

Strengthening/development of the existing Govt. Museum, Tribal Cultural Gallery, Preservation Laboratory etc. and constructional work.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.2.50 lakh which includes an amount of Rs.1.75 lakhs for purchase of vehicle & Museum exhibits etc.

Public Libraries.

4. Development/expansion of the Library Services:

This is a continuing scheme.

The scheme is proposed for further promotion and development of the library services and the Library movement in the State from State Headquarter to the village level. It is necessary to accelerate the library activities so that it can function as a true social institutions within the reach of common and rural people also. The modern concept is that the Library should reach the door of people if they do not come to the library. And that the library is not a place of pleasure reading only of the elite. The scheme is, therefore, chalked out keeping the modern concept of the library services in view.

The Reference services in the libraries of Tripura has so long been a neglected matter. The functions of a modern library is not limited to lending of books only. A library without Reference and Information services is nothing but a store house of books. It has been proposed to establish a State Reference library in the State Capital to be accommodated in the proposed new buildings of Birchandra State Central Library.

The Library Services should be used as resource units to provide support services for adult and continuing education programme. In the rural areas co-operation among the social Education Centres. Panchyat libraries and the public libraries are very essential. During the Seventh Five Year Plan period efforts will be made to extend library facilities in the rural areas in co-operation with the Panchyat libraries.

The condition of the existing building of Birchandra State Central Library leaves much to be desired. It is felt that during the period a modern library building should constructed to house the State Central Library. The West District Library at Agartala requires a separate building. If a new building is constructed for the State Central Library the West District Library may be accommodated in the existing building.

The existing pattern of libraries in the State is as follows:-

- 1). State Central Libraries.
- 2). District Libraries.
- 3). Sub-Divisional Libraries.
- 4). Block Libraries.
- 5). Book Deposit Centre.

Achievements during 1985-86:

The existing Block level libraries, Sub-Divisional Libraries, District Libraries and State Central Library have been strengthened by providing books, journals, furniture etc. Site has been selected for construction of Library Building at new place. A sum of Rs.1.30 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

The existing Block level libraries, Sub-Divisional Libraries, District Library & State Central Library will be strengthened. Plan & estimates etc. for construction of new building of State Central Library at new site will be finalised and be taken up by the State P.W.D. A sum of Rs. 4.20 lakhs will be spent for the purpose during the year.

Target for the year 1987-88:

Physical Target:

- a). Opening of Block level libraries.
- b). Strengthening of the existing Library Services.
- c). Construction of Library building for State Central library at Agartala.

Financial Target:

The financial implications proposal for the scheme during 1987-88 is Rs.15.00 lakhs. Out of the total proposed outlay of Rs.15.00 lakhs, an amount of Rs. 10.00 lakhs is meant for construction.

Archaeological Survey.

5. Strengthening Development of existing Archaeological Unit:

This is a continuing scheme.

Tripura is a land of antiquity as focused by the mass of antiquities and old culture complexes. Colossal rock-out of Unakoti and Devtamura, Culture-complexes like Pillak and Bagma and the Architectural relics of Udaipur and Amarpur prove the importance of Tripura's contribution towards the Development of Indian history. The above mentioned are a few among the key-objects of archaeological importance. There is a possibility of getting hidden treasure of culture lying uncared for in the hilly and jungle areas of Tripura.

To achieve the goal and to preserve the heritage of Tripura the Archaeological Unit requires strengthening. The following wings may be included within the scope of this establishment of (1) Museums, (2) Monuments, (3) Excavation and Exploration, (4) Conservation, (5) Administrative, (6) Research and Publications during the Seventh Five Year Plan period 1985-90.

Achievements during 1985-86:

The existing Archaeological Unit had been strengthened. A sum of Rs. 0.14 lakh had been spent during the year.

Anticipated Achievements during 1986-87:

A sum of Rs. 1.00 lakh will be spent for purchase of one vehicle for the Archaeological Unit.

Target for the year 1987-88:

Physical Target:

The existing Archaeological Unit will be developed/strengthened.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.1.00 lakh.

Other Expenditure:

6. Grants to Non-Govt. Cultural Organisation:

This is a continuing scheme.

The scheme envisages giving financial assistance to non-Govt Institutions/organisations etc. engaged in the development of Music and Fine Arts in Tripura.

It is proposed to give grants/financial assistance to non-Govt. Organisations/Institutions for development of Music and Fine Arts and State share being the payment of financial assistance to persons distinguished in letter, arts and such other walk of life who are in indigent circumstances as and when sanctioned by the Central Govt.

Achievements during 1985-86:

Grants have been given to 3 Non-Govt. Organisations for culture of Music and Fine Arts. A sum of Rs. 0.07 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87:

Grants will be given to non-Govt. cultural organisations for cultura of Music and Fine Arts. State share being the payment of financial assistance to persons distinguished in letters, arts and such other walk of life who may be in indigent circumstances. A sum of Rs. 0.25 lakh will be spent for the purpose during the year.

Target for the year 1987-88:

Physical Target:

Grants will be given to Non-Govt. Cultural organisations and payment of financial assistnce to distinguished persons etc.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs. 0.50 lakh.

7. Establishment of a State Kala Academy:

This is a continuing scheme.

It is considered expedient to establish a consolidated State level organisation for the development, propagation, preservation, survey and research in the sphere of visual and plastic arts, literacy activities, drama and music (including folk and tribal folk of the respective areas), to set high standards, to foster and coordinate unity of the State, as well as of the country. It is, therefore, proposed to set up a State Academy of Arts, letters, Drama and music to be called "Tripura State Kala Academy" during the Seventh Five Year Plan Period (1985-90).

Achievements during 1985-86:

Steps have been taken for establishment of State Kala Academy in Tripura. No amount was incurred during the year.

Anticipated achievements during 1986-87:

State Kala Academy will be established in Tripura. A sum of Rs. 0.25 lakh will be given as grant to the State Kala Academy to meet its recurring expenditure.

Target for the year 1987-88:

Physical Target:
Grant will be given to the State Kala Academy to meet its recurring expenditure.
Grant will be given to the State Kala Academy to meet its recurring expenditure.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs. 50 lakhs.

8. Corpus Fund of the Eastern Zonal Cultural Centre:

This is a new scheme.

The Working Group of the Planning Commission have approved an outlay of Rs. 35.00 lakhs for State's contribution to the Corpus Fund of the Eastern Zonal Cultural Centre for the year 1986-87 under Plan.

Achievements during 1986-87:

A sum of Rs. 35.00 lakhs has already been allotted to the Information, Cultural Affairs & Tourism Department of the Govt. of Tripura for payment of State's contribution to the Corpus Fund of the Eastern Zonal Cultural Centre.

Target for the Annual Plan 1987-88:

Information, Cultural Affairs & Tourism Department of the Govt. of Tripura may propose the fund for the year 1987-88. Hence, the Education Deptt. has not proposed any fund for the purpose during 1987-88 under Head of Development 'Art & Culture'.

CENTRALLY SPONSORED PLAN SCHEMES.

Art and Culture.

1. Re-activation of the 1961 - Scheme for financial assistance to persons distinguished in letter, arts and such other walks of life who may be in indigent circumstances (Sharing scheme):

This is a continuing scheme.

The scheme envisages giving of financial assistance to persons distinguished in letter, arts and such other walks of life who may be in indigent circumstances and their dependents.

The scheme has been in operation in Tripura during the year 1985-86 and the expenditure involved upto the end of Sixth Five Year Plan period is being shared by the Central and the State Government in ratio 2 : 1.

Achievements during 1985-86:

No expenditure was incurred under Plan head.

Anticipated achievements during 1986-87:

A sum of Rs. 0.10 lakh is expected to be spent for payment of financial assistance to new persons distinguished in letters, arts etc. who are in indigent circumstances, if Govt. of India considered fresh cases.

Target for the year 1987-88:

Physical Target:

Payment of financial assistance to new persons distinguished in letter, arts and such other walks of life who are in indigent circumstances.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs.0.10 lakh.

2. Scheme of Inter State Exchange of Cultural Troupes(100% Central Share):

This is a continuing scheme.

The scheme envisages is to create opportunities by which people from different parts of India get the know more one another's culture and promote emotional and culture integration in the country. The scheme is expected to make & significant contribution to national progress, development and culture and awareness. It is proposed to send the Tripura's Cultural Troupes in different States in India and receive the other States' Cultural Troupes in Tripura in every year.

Achievements during 1985-86:

No amount was incurred during the year.

Anticipated achievements during 1986-87:

A sum of Rs. 1.00 lakh will be spent for the purpose if central assistance as received in time.

Target for the year 1987-88:

Physical Target:

Sending the State's Cultural Troupes to different States and receive other States Cultural Troupes in Tripura.

Financial Target:

The financial implications proposed for the scheme during 1987-88 is Rs. 1.00 Lakh.

Introduction:

The objective & strategy is to enlarge the scope of sports, youth services & scientific coaching at all levels to narrow down the gap of regional imbalance to produce National talents.

Achievement during 1985-86.

Sports and Youth services was split up in two wings and fully implemented. 300 ^{^ sports} camps involving 10,000 students were conducted. 3 play grounds were developed and development made in the construction of Badharghat Stadium. 762 nos rural play centres already opened & strengthened and equipments supplied to the centres.

Different state meets of the affiliated associations and annual coaching camps were conducted smoothly with the grants given to Tripura Sports Council .1,77,940 nos. students and non-students youth participated in various adventures programmes, scouts and guides activities including sports in mini meet upto National level. 16,000 students have been benefitted through school sports at secondary level from sub-divisional level to National level. Mass P.T. demonstration & competitions organised. Stipends awarded to 300 sports talents. A sum of Rs.42.19 lakhs was spent during 1985-86.

Anticipated achievement during 1986-87.

All the continuing programmes/activities will be implemented during 1986-87 with strengthened emphasis on higher participation, scientific coaching and development of infrastructure on Sports and Youth Services for students, various cultural adventure programmes and cultural activities etc. Coaching camps of residential and non-residential nature will be held at different sub-divisions. More play fields will be developed and construction/development works of stadium at Badarghat and Kailasahar taken up by the P.W.D. will be continued. A sum of Rs.63.50 lakhs is anticipated to be spent for implementation of the programmes during 1986-87.

a) Physical Target :-

During 1987-88 all the continuing programmes will be strengthened with emphasis on higher participation & scientific coaching. Important physical targets are indicated below :-

1. Direction & Administration.

A separate Directorate will be established and strengthened during the year 1987-88.

2. Physical Education (including School Sports).

(a) School sports will be organised.

(b) Mass P.T. competitions will be organised on large scale.

3. Youth Welfare programme for students & Non-students.

(a) Youth Training Camp will be organised for non-students.

(b) Scouts & guides camp & training will be organised involving several hundred of scouts & guides.

4. Sports & games.

There are four sub-schemes under scheme "Sports and games". Important targets are as follows :-

(i) Coaching camp & sports complex.

Coaches of different grades and supervisory officers are proposed to be appointed. 3 more sub-divisional coaching centres in sub-divisional head quarters are proposed to be opened. Coaching camps are proposed to be organised.

(ii) Construction of stadium, swimming pool, sports hostel, infrastructure for rural games & development of play fields etc. will continue.

(iii) Participation in national, international competition, organisation of coaching camps.

Participation in National competitions and International competitions including organisation of one International and two National competitions along with coaching camps prior to participation are proposed in the scheme.

- (iv) Expansion of games and sports in rural and notified areas.

Steps for strengthening of rural and Notified area play centres, supply of sports equipments and organisation of Inter-Block, Inter Panchayet, Inter zone rural competitions have been proposed during the year 1987-88.

- (b) Financial Target.

The proposed outlay for 1987-88 under sports and youth Services (School) is Rs.115.15 lakhs.

DETAILS OF SCHEMES INCLUDING STATE SHARE OF CENTRALLY SPONSORED SCHEMES.

1. Direction and Administration.

This is a continuing scheme. A separate Directorate will be established and strengthened during the year 1987-88. A sum of Rs.6.30 lakhs will be spent for the scheme. New posts will be created, office furniture, machineries will be purchased to equip the Directorate. The scheme underlines construction of office building. The proposed outlay for 1987-88 is Rs.6.30 lakhs out of which an amount of Rs.2.00 lakhs is meant for construction of office building.

2. Physical Education (including School Sports).

This is a continuing scheme.

The scheme aims organisation and development of sports at P.T. competitions etc. from Sub-Divisional level to National level.

It is expected that greater number of students will participate in games and sports and better scientific equipments will be supplied to sportsmen. Besides it envisages assistance to schools to hold annual sports.

Achievement during 1985-86

During 1985-86 about 16,000 students have been benefitted through school sports at Secondary level from Sub-Divisional level to National level and also for Mass P.T demonstration and Competitions and a sum of Rs.5.99 lakhs ~~was~~ spent during the year.

Anticipated Achievement during 1986-87.

During 1986-87 it is anticipated to implement the scheme more successfully through various sports of secondary school students from Sub-Divisional level to National level with the 20,000 nos.of students participants including Mass P.T.Demonstration and competition from Sub-Divisional level to state level.A sum of Rs.9.94 lakhs is anticipated to be spent during 1986-87.

Target for 1987-88.

The scheme will be continued during 1987-88 and will be strengthened with emphasis on higher participation of students for various school sports of secondary schools from Sub-Divisional level to National where 26,000 nos.of students is expected to be benefitted including Mass P.T.demonstration and competitions on larger scale upto State level.A sum of Rs.11.85 lakhs is proposed to be spent during the year.

3.Youth Welfare programme for students
(Youth Services for Students)

This is a continuing scheme and it ensures participation of students youths in the Youth Programme activities,Adventure programmes,Scouts and Guides activities and the training programme all aiming to develop their character,build up National integrity and spirit of adventure.

Achievement during 1985-86.

During 1985-86 i.e.the 1st year of the 7th plan a sum of Rs.7.79 lakhs was spent under this scheme with the total beneficieries of 1,01,940 nos. of students for youth programme activities,adventure programmes, Scouts & Guides activities of students including sports in mini meets upto National level.

SPORTS
(SCHOOL) -5

Anticipated Achievement during 1986-87.

During 1986-87 all the continuing programmes/ activities will be implemented with strengthened emphasis on higher participation, scientific coaching and development of infrastructure on Sports and Youth services for students where an amount of Rs.4.83 lakhs are anticipated to be spent.

Targets for 1987-88.

The scheme will be continued during 1987-88 with greater number of students in games and sports and better and Scientific equipments will be provided for development of ~~xxxx~~ standard.

The programme includes excursion of youths, development of scouts and guides, Organisation of youth seminars, introduction of primary level competition, Mock parliament and trekking of students etc. A sum of Rs.7.99 lakhs is proposed to be spent during the year.

4. Youth welfare programme for non-students
(Youth Services for non-students)

This is a continuing scheme.

The scheme envisages higher participation of non-students in Youth programme activities, various adventure programmes and cultural programmes etc.

Achievement during 1985-86

During 1985-86 a sum of Rs.4.79 lakhs was spent under this scheme with the total beneficiaries of about 76,000 nos of non-students youths in various adventure activities and programmes for observance of I.Y.Y.

Anticipated achievement during 1986-87.

During 1986-87 all the continuing programmes/activities will be continued with higher participation so far anticipated as yet through various adventure programmes and cultural activities etc. A sum of Rs.6.70 lakhs is expected to be spent during the year

Conted...P/

Targets for 1987-88.

The scheme will be continued during 1987-88 with greater number of participants in adventure programmes and cultural activities. The proposed outlay for 1987-88 is Rs.12.93 lakhs which includes an amount of Rs.5.00 lakhs for construction of youth hostel.

5. Sports and games.

This is continuing scheme.

Under this scheme there are four sub-groups as shown below :-

- i) Coaching camp and sports complex.
- ii) Construction of play ground, Stadium, Swimming pool etc.
- iii) Participation in National, International Competition and organisation of coaching camp.
- iv) Expansion of Games & sports in rural and Notified areas. M

Achievement during 1985-86.

A sum of Rs.20.54 lakhs was spent during the year to implement the scheme. Thirty coaching camps were organised. Three play fields were developed. Ground filling and dressing etc of Badarghat Stadium has been done. Rural sports in different block were organised. X

Anticipated achievement during 1986-87.

A sum of Rs.36.64 lakhs will be spent for conducting coaching camps at different sub-Division, development of play fields and construction of stadium at Badarghat and Kailasahar, participation in National & Inter national games & sports, talent contests, organisation of rural sports & games and coaching camps.

Target for 1987-88

The proposed outlay for 1987-88 is Rs.70.00 lakhs out of which Rs.34.00 lakhs is for construction of sports hostel, sports complex & play grounds at N.S.R. CC, Stadium at Badharghat, Kailasahar & Udaipur. International swimming pool at Agartala, hostel for sports school at Agartala. The rest amount of Rs.36.00 lakhs is proposed to be spent for conducting coaching camps development of Hand ball, Basket ball ground, Cricket pitch infrastructure for rural games and development of play field. Participation in national and international sports and games by talents and organisation of coaching camps prior to participation.

6. Other expenditure.

This is a continuing scheme.

The scheme envisages two items of work namely Grant-in-aid to Tripura sports council and award of stipend to students having proficiency in games and sports.

Achievement during 1985-86.

A sum of Rs.3.08 lakhs was spent for giving grants to Tripura sports council and stipend to 300 sports talents.

Anticipated achievement during 1986-87.

A sum of Rs.3.88 lakhs will be spent for giving grants to Tripura Sports council and stipend to 300 sports talents.

Target for 1987-88.

The proposed outlay for 1987-88 is Rs.6.08 lakhs which includes Rs.5.00 lakhs as grant-in-aid to Tripura sports Council.

CENTRAL/CENTRALLY SPONSORED SCHEMES.SPORTS
(SCHOOL) -8

Centrally sponsored scheme so far on sports is concerned have unfolded in the State of Tripura in the following events.

1. Grants to Tripura Sports Council for holding Annual Coaching Camp on sharing basis.
2. Construction of Sports complex and sharing grant to State Government.
3. Construction of Stadium and Swimming Pool and sharing grant to State Government.
4. Flood-light for play ground, development of play fields, purchase of sports equipments, establishment and maintenance of rural play centres, organisation of coaching camp pertaining to rural sports and youth parliament competition.

Details for the schemes are as follows:-

Sl. No.	Item/work.	(Rs. in lakhs.)		
		Outlay proposed during 1987-88		
		Total	State share.	Central share.
1.	2.	3.	4.	5.
1.	Construction of Sports complex/composit stadium at Badarghat. (Central share 75% subject to maximum of Rs.20.00 lakhs and State share minimum 25%).	35.00 (W)	15.00 (W)	20.00 (W)
2.	Construction of Stadium, swimming pool etc.			
a)	Construction of Stadium at Kailasahar and Udaipur (Central share 75%, subject to maximum of Rs.12.50 lakhs for each and State share minimum 25%).	35.00 (W)	10.00 (W)	25.00 (W)
b)	Construction of Swimming pool (Central share 75% and State share 25%).	4.00 (W)	1.00 (W)	3.00 (W)

Contd.....

SPORTS
(SCHOOL) -9

1.	2.	3.	4.	5.
3. Flood light for play ground at N.S.R.C.C./ Sports complex (Central share 50% and State share 50%).		2.00 (W)	1.00 (W)	1.00 (W)
4. Development of play ground at N.S.R.C.C. (75% Central share and 25% State share).		5.60	1.40	4.20
5. Purchase of sports equipments (50% Central & 50% State share).		2.00	1.00	1.00
6. Establishment/maintenance of rural play centres (50% Central & 50% State share).		2.00	1.00	1.00
7. Organisation of Coaching Camp (50% Central & 50% State Share).		2.00	1.00	1.00
8. Construction of Sports Hostel at Agartala (75% Central & 25% State Share).		6.66 (W)	1.66 (W)	5.00 (W)
9. Preservation of open space and development of play fields (50% Central & 50% State Share).		6.00	3.00	3.00
Total for the scheme:-		17.60 82.66 (W)	7.40 28.66 (W)	10.20 54.00 (W)
		100.26	36.06	64.20

Youth - 1.
(Higher)

SPORTS & YOUTH SERVICES (HIGHER EDUCATION).

1. INTRODUCTION.

Tripura has made remarkable strides in the field of Sports & Youth Services. It has made its mark in many all India competitions. However, it is necessary to identify talented youths in the field of sports & Youth services and to offer scope to the college & University students to acquire experience in rural construction work and social works etc. Special Camping Programme and Normal Programme under National Service Scheme and Planning Forums are proposed to be extended in other Degree Colleges and Polytechnic Institute during the Seventh Five Year Plan Period 1985-90. It is also proposed to establish one N.C.C. Group Head Quarter at Agartala, strengthening the existing 16 Tripura BN. N.C.C., Agartala and also development of Regional College of Physical Education, Panisagar.

2. Review of Annual Plan 1985-86 and 1986-87.

Achievements during 1985-86.

Physical achievements.

The Regional College of Physical Education and the 16 Tripura BN. N.C.C., Agartala have been strengthened/developed. National Service Scheme and Planning Forums have been extended to 5 Govt. Degree Colleges / Technical Institutions.

Financial achievements.

A sum of Rs. 1.41 lakhs had been spent for the purpose during the year.

Anticipated achievements during 1986-87.

Physical Achievements.

The Regional College of Physical Education and the 16 Tripura BN. N.C.C., Agartala will be strengthened/developed. National Service Scheme and Planning Forums will continue in 5 Govt. Degree Colleges / Technical Institutions, preliminaries is expected to be completed for establishment of N.C.C. Group Head Quarter at Agartala.

Financial Target.

A sum of Rs. 8.00 lakhs will be spent for the purpose during the year.

Contd....

3. Proposed target for the Annual Plan 1987-88.

Physical Target.

Establishment of N.C.C. Group Head Quarter at Agartala.

Strengthening/development of Regional College of Physical Education, 16 Tripura BN. N.C.C. and organisation of NSS Programme and Planning Forums.

Construction of office building, Garrage, Canteen, Store rooms etc.

Financial Target.

A sum of Rs. 10.00 lakhs have been proposed in the Annual Plan 1987-88 to achieve the above target under Sports & Youth Services (Higher).

4. Capital content for Annual Plan 1987-88.

Out of the proposed outlay of Rs. 10.00 lakhs under Sports and Youth Services (Higher), an amount of Rs. 6.00 lakhs is meant for capital contents.

5. Notes on Direction and Administration.

There are 2 (Two) schemes under Sports & Youth Services (Higher) which are staff component schemes. Out of the proposed outlay of Rs. 10.00 lakhs in the proposed Annual Plan 1987-88, an amount of Rs. 1.63 lakhs have been kept for pay & allowances of staff.

6. Brief descriptions of continuing schemes & new schemes proposed during 1987-88.

There are 4 (Four) continuing schemes involving an outlay of Rs. 10.00 lakhs in the proposed Annual Plan-1987-88. Scheme wise descriptions are indicated in pages to come.

7. Brief descriptions of Central/Centrally Sponsored Plan Schemes.

Only one scheme is proposed to be implemented during the Annual Plan 1987-88. Description of the Scheme is indicated in pages to come.

Contd....

Youth - 3.
(Higher)

SPORTS AND YOUTH SERVICES

Youth Welfare Programme for students.

1. Youth Services - National Service Scheme.

This is a continuing scheme.

The Govt. of India, Ministry of Education and Social Welfare (Deptt. of Education), New Delhi allotted an amount of Rs. 12,000/- as Central share for the scheme " National Service Scheme Programme " during 1974-75. The scheme was taken up for implication during 1975-76. Under this scheme, special Camping Programme and Normal Camping Programme are being organised with the financial assistance from the Central Govt. at the ratio 7 : 5 basis from the year 1975-76.

Upto the year 1984-85, National Service Scheme have been organised in 6 (Six) Govt. Degree Colleges and One Secondary Teachers' Training College and they have been done good and useful Services.

The scheme will continue during the Seventh Five Year Plan Period 1985-90. It is proposed to introduce National Service Scheme in 5 (Five) Colleges / Institutes with 750 Campers during the Plan period.

As per instruction of the Planning Commission vide their D.O. letter No.PC(P)/1/7/1/84 dated 27-8-84 the scheme will be implemented under separate Head of Development " Sports and Youth Services " during the Seventh Five Year Plan Period.

Achievements during 1985-86.

NSS activities programme have been extended in 3 Govt. Degree Colleges, on Polytechnic Institute and One Engineering College in Tripura with 750 Campers. Normal camping programme and special camping programmes have been conducted in 5 Degree Colleges / Technical Institutions.

A sum of Rs. 0.22 lakh had been spent against State share for the purpose during the year.

Contd.....

Youth - 4.
(Higher)

Anticipated achievements during 1986-87.

Continuance of Normal camping programme and special camping programme in 5 Govt. Degree Colleges / Technical Institutions with 750 campers. A sum of Rs. 0.27 lakh will be spent as State share for the year 1986-87.

Target for the year 1987-88.

Physical Target.

Continuance of Normal camping programme and special camping programme with 750 campers.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs. 0.27 lakh as State share.

Conclu.....

Youth - 5.
(Higher).

2. Youth Services - Planning Forum.

This is a continuing Scheme.

The Government of India, Ministry of Education and Social Welfare vide their D.O.No.F.27-2/75-SV dated 21-7-75 and D.O. No.F.27-32/75-SV dated 7-7-75 requested to organise to organise Planning Forum in the University and Colleges of the States 60% of the expenditure of this is to be born by the Central Government of 40% by the State Government.

The Scheme will continue during the Seventh Five Year Plan Period 1985-90. It is proposed to form the Planning Forum in 5 (Five) Government Degree Colleges/Technical Institute. As per instruction of the Planning Commission vide their D.O. letter No.PC(P)1/7/1/84 dated 27-8-84, the scheme is proposed to be included under separate Head of Development " Sports and Youth Services " during the Seventh Five Year Plan Period.

Achievements during 1985-86.

Planning Forums have been formed in 3 Govt. Degree Colleges, Polytechnic Institute and the Tripura Engineering College.

A sum of Rs. 0.10 lakh have been spent for organisation of Planning Forums during the year.

Anticipated achievements during 1986-87.

A sum of Rs. 0.10 lakh will be spent for organisation of Planning Forums in 5 Govt. Degree Colleges/Technical Institutions.

Target for the year 1987-88.

Physical Target.

Organisation of Planning Forums in 5 Govt. Degree Colleges/ Technical Institutions.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs. 0.10 lakh.

Contd....

Youth - 6.
(Higher).

3. N.C.C. - Social Service Camp.

This is a continuing Scheme.

There are three Senior Division Boys N.C.C. Units & Girls Unit of the authorised strength of 1480 boys and 200 girls cadets in Tripura. It is proposed to held social service camp in Tripura with a view to including in the minds of the students (a) dignity of Labour (b) Interest of construction work useful to community (c) Sprit of selfless and team work and (d) iladership for organi-
sed work to utilise to the maximum possible extent available on direct them towards socioeconomic activities. During the Sixth Plan Period 1 N.C.C. Coy. Unit viz. 16 Tripura BN. N.C.C. started functioning.

The scheme will continue during the Seventh Five Year Plan Period 1985-90. It is proposed to ewtablish N.C.C. Group Head Quarter at Agartala and strengthening the existing 16 Tripura BN. N.C.C., Agartala.

Achievements during 1985-86.

A sum of Rs. 0.41 lakh had been spent to meet the recurring expenditure for continuance of 16 Tripura BN. N.C.C., Agartala.

Anticipated Achievements during 1986-87.

Necessary preliminaries is expected to be completed for establishment of NCC Group Head Quarter at Agartala. The existing 16 Tripura BN.NCC will be work will be taken by the State P.W.D. A sum of Rs. 4.63 lakhs will be spent for the purpose during the year.

Target for the year 1987-88.

Physical Target.

- a) Establishment of NCC Group Head Quarter at Agartala.
- b) Strengthening of the existing 16 Tripura BN.NCC., Agartala
- c) Construction of Store-room, staff quarters, Garrange etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.5.00 lakhs which includes an amount of Rs.3.00 lakhs for construction of office building, Garrage, Store, Canteen etc.

Youth - 7.
(Higher).

Other Expenditure.

4. Development of Regional College of Physical Education.

This is a continuing scheme.

A Regional College of Physical Education have been set up in Tripura with the assistance from North Eastern Council for improvement of training facilities in Physical Education to produce higher qualities leaders in the field of Physical Education.

The College runs a Post Graduate Diploma in Physical Education Course. The College admits the deputed / sponsored candidates coming from the North Eastern States. The course is for one year academic year. Session starts in the month of July and concludes in the month of May.

The College is in its infancy period. The college's is proposed to be strengthened with necessary staff, equipments, various play fields, vehicles etc. during the Seventh Five Year Plan Period.

Achievements during 1985-86.

The Regional College of Physical Education has been strengthened by providing physical apparatus, improvemently.

A sum of Rs. 0.68 lakh had been spent for the purpose during the year.

Anticipated achievements during 1986-87.

The Regional College of Physical Education will be strengthened / developed. A sum of Rs.3.00 lakh will be spent for the purpose during the year.

Target for the year 1987-88.

Physical Target.

Strengthening/development of the existing Regional College of Physical Education by the providing staff, Physical apparatus, films etc.

Construction/development of paly field, courts, swimming pool etc.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs.4.63 lakhs which includes an amount of Rs.3.00 lakhs for construction/improvement of paly-fields, Courts, Swimming Pool etc.

Contd.....

Youth - 8.
(Higher).

CENTRAL/CENTRALLY SPONSORED PLAN SCHEMES.

UNDER HIGHER EDUCATION.

1. National Service Scheme (Sharing Scheme).

This is a continuing scheme.

The object of the scheme is to offer scope to the college and University students to acquire experience in rural construction works and social works. Under the scheme special camping programme and regular NSS activities are organised with Central assistance. The sharing ratio between the Central and the State is 7 : 5. The scheme was taken up for implementation with assistance from the Central Govt. from the year 1975-76.

The scheme will continue during the Seventh Five Year Plan Period 1985-90. It is proposed to introduce National Service Scheme in 5 Govt. Colleges with 750 Campers with the sharing ratio between the Central and the State.

Achievements during 1985-86.

National Service Scheme in 5 Govt. Degree Colleges/Technical Institutions have been introduced with 750 students. A sum of Rs. 0.38 lakh had been spent for organisation of regular camping under Central Sector.

Anticipated Achievements during 1986-87.

Normal Camping programmes and Special Camping Programmes with 750 students in 5 colleges will be organised. A sum of Rs. 0.38 lakh will be spent for the propose during the year under Central Sector.

Target of the Annual Plan 1987-88.

Physical Target.

Organisation of Normal Camping Programme and Special Camping Programme in 5 Govt. Colleges with 750 students.

Financial Target.

The financial implications proposed for the scheme during 1987-88 is Rs. 0.38 lakh.

MEDICAL AND PUBLIC HEALTHI. INTRODUCTION

The fundamental objective of planning is to provide in an organised manner universal a primary health care and medical services to all the sections of the society with special attention to the need of those living in the tribal, hilly and remote areas. The draft Annual Plan 1987-88 has been proposed keeping in view the basic objectives.

Review of Annual Plan 1985-86 and 1986-87I. Urban Health Services - Allopathy.1. Direction and Administration

The objective of the scheme is to strengthen the Health Administration in the State as well as in District level .

The scheme consists of the following components :-

- i) Strengthening of the Health Directorate
- ii) District Health Administration
- iii) Engineering Cell
- iv) Improvement of Planning Machinery

During 1985-86, a sum of Rs.3.663 lakhs spent against the total approved allocation of Rs.11.25 lakhs Rs.2.59 lakhs were placed at the disposal of the P.W.D. for construction of Health Directorate building and Chief Medical Officers Office in two District at Kailashahar and Udaipur. All the components of the scheme continued during 1985-86 and construction works of ground and 1st floor of the Health Directorate building has been completed.

It is expected that the construction works of 2nd and 3rd floor of the Health Directorate building and C.M.O.s Offices in the Districts will start during 1986-87.

The approved provision of Rs.15.12 lakhs with capital componentt of Rs.8.00 lakhs would be spent towards salary, equipment, furniture construction works etc. during 1986-87.

Annual Plan 1987-88

Physical

The targets proposed for 1987-88 are seriatim below:-

- i) Completion of construction works of 2nd and 3rd floor of the Health Directorate building and continue construction works of the C.M.O.s Offices in the Districts.
- ii) Provision for additional staff for strengthening of the admisnistration.
- iii) One vehicle for monitoring the plan works.

Financial

Duringg 1988-89 total proposed outlay is Rs.34.00 lakhs out of which capital components is Rs.15.00 lakhs .

2. Hospitals and Dispensaries

The scheme is aimed at to develop(i) super-speciality in G.B. Hospital by adding additional 250 beds for new wards like Cardiology, Neorology, Diabetic, Paedia tric Surgery , Plastic Surgery, Urology , Eye including development of the existing departments , O.T. etc. (ii) V.M. Hospital an up-to-date MCH Hospital by adding additional 110 beds raising its beds strength from 2 289 to 400 hundred including development of the existing departments , O.T. etc. (iii) speciality in all disciplines by adding additional beds raising from 50 to 150 beds in each of the District Hospitals at Kailashahar and Udaipur and (iv) to construct 105 bedded District Hospital , West Distict at Agartala.

Review of Annual Plan 1985-86 and 1986-87

2. During 1985-86, a sum of Rs.41.728 lakhs (Revenue) spent during 1985-86 towards additional staff, equipments , furniture etc. and Rss28.00 lakhs placed with the PWD for construction of additional beds in District Hospitals and developments of existing departments of G.B. and V.M. Hospital against the approved allocation of Rs.63.00 lakhs.

The anticipated achievements of the schemes during 1986-87 are :-

- 1) Starting of construction of additional nbeds in G.B. Hospital & V.M. Hospital.
- ii) Completion of construction of additional 20 beds in Kailashahar Hospital and additional 45 beds in Udaipur Hospital. Against the approved target , construction works of 70 beds in Kailashahar and 45 beds in Udaipur already completed during 1985-86.
- iii) Starting construction work of the District Hospital, West District. Approval towards estimated cost of Rs. 113.295 lakhs for construction of the main building already been issued.

Annual Plan 1987-88

Physical Target

- i) Continue construction works of additional beds etc. in G.B. Hospital, V.M. Hospital and District Hospitals.
- ii) Continue construction works of the Distruct Hospital, West District.

Financial Outlay

Rs.120.00 lakhs with capital component of Rs.75.00 lakhs proposed for 1987-88-

The components of the schemes " Hospitlad & Dispensaries" are as below:-

- i) Expansion of G.B. Hospital.
- ii) Expansion of V.M. Hospital.
- iii) Cancer Hospital.
- iv) District Hospitals at Kailashahar and Udaipur
- v) District Hospital, West Tripura.

3. Urban Health Services - other system of medicine

The scheme is a new one included in draft plan for approval. It is aimed at promoting Ayurvedic and Homeopathyservices in the State. At present, there are two urban Ayurvedic and 3 β Dispensaries are functioning as Non-Plan item .

The components of schemes are :-

- i) Opening of Ayurvedic Dispensary
- ii) Opening of Homeopathy Dispensary

As these are new components, the target proposed for 1987-88 is to open 5 Ayurvedic and 5 Homeopathy Dispensaries. Rs.8.00 lakhs is proposed for 1987-88.

4. Rural Health Services - Allopathy

The scheme is under " Minimum Needs Programme". The scheme is aimed at to organise and provide primary Health care and medical services in rural areas with special attention to the need of the people living in hilly and remote areas.

The components of the scheme are given below:-

- i) Health Sub-Centres
- ii) Subsidiary Health Services/P.H.Cs
- iii) Community Health Centre
- iv) Backlog of Sub-Centres and P.H.Cs
- v) Hospital & Dispensary
- vi) Maternity Homes at Panchayat level

Review of Annual Plan 1985-86, 1986-87

During 1985-86, 4 Sub-Centres opened raising the number from 230 to 234 against the target of 30 centres, (ii) 2 PHCs opened by converting 6 (six) bedded dispensaries raising the number from 38 to 40 PHCs, construction works of 3 more P.H.Cs were in progress., (iii) construction work of 1(one) Community Health Centres and steps taken to prepare plan and estimate for 1(one) more C.H.C. and (iv) construction work of Kumarghat Hospital were in progress.

Rs.41.23 lakhs spent during 1985-86 towards salaries, equipment, furniture etc. and Rs.25.00 lakhs placed with the PWD for construction works against the approved allocation of Rs.50.00 lakhs.

The anticipated achievement during 1986-87 is :-

- i) Opening of 25 Sub-Centres
- ii) Opening of ~~PHCs~~ 6 PHCs (3 PHCs already opened)
- iii) Opening of 1 C.H.C and construction of 3 more C.H.Cs
- iv) Completion of construction of Kumarghat Hospital
- v) Opening of 4 Maternity Homes

The approved allocation of Rs.106.50 lakhs with capital component of Rs.92.00 lakhs is expected to be spent.

Annual Plan 1987-88

The proposed target for the schemes are seriatim below:-

Physical

- i) Opening of 50 sub-centres
- ii) Opening of 5 PHCs
- iii) Provision for recurring and non-recurring expenditure for all the institutions opening during the plan period.
- iv) Opening of Kumarghat Hospital.
- v) Construction of 8 P.H.C.(Upgraded S.H.C.)
- vi) Completion of construction of 16 beds in Kamalpur Hospital and construction of 4 more beds in Kamalpur Hospital including 20 additional beds in Belonia Hospital raising the bedstrength to 50 in each.
- vii) Opening of 20 Maternity Homes

Financial

A sum of Rs.169.00 lakhs with capital component of Rs.135.00 lakhs is proposed for 1987-88

5. Rural Health Services - Other System of Medicine

The scheme consists of the following components is aimed to promote and provide treatment in ISM and Homeopathy including indoor treatment to the people at large in the rural areas.

- i) Ayurvedic Dispensary
- ii) Homeopathy Dispensary
- iii) 20 bedded Homeopathy Hospital at Agartala.

Review of Annual Plan 1985-86 & 1986-87

During 1985-86, only 3 Ayurvedic Dispensaries and the work for construction of 20 bedded Ayurvedic Hospital at Agartala was entrusted to PWD.

Rs.1.706 lakhs was spent during 1985-86 towards salaries, medicines, equipments, furnitures etc.

During 1986-87, 4 Ayurvedic Dispensaries have so far been opened against the target of 5 such Dispensaries raising the total number of Ayurvedic Dispensaries from 5 at the end of 6th plan to 12. At present 11 Homeopathy Dispensaries are functioning.

PWD has taken up the construction of 20 bedded Homeopathy Hospital which will continue during 1986-87.

Rs. 12.00 lakhs with capital component of Rs.8.00 lakhs approved provision expected to be spent in full.

Annual Plan 1987-88

Physical target

- i) Opening of 5 Ayurvedic Dispensaries.
- ii) Opening of 5 Homeopathy Dispensaries.
- iii) Construction of atleast 5 Ayurvedic Dispensaries and 5 Homeopathy Dispensaries.
- iv) Completion of construction of 20 bedded Homeopathy Hospital
- v) Recurring and non-recurring expenditure of all the Institutions opened and to be opened till the end of 1986-87.

Financial target

A sum of Rs.26.00 lakhs with capital components of Rs.18.00 lakhs is proposed for 1987-88.

6. Medical Education, Training and Research

The scheme is aimed at to generate medical technical manpower for the existing medical institutions, ongoing programmes and future programmes as well as to provide gainful employment to the qualified youths of the State.

Rs.34.911 lakhs spent during 1985-86 towards payment of stipend and book grant to M.B.B.S, D.D.S, B.A.M.S, B.Sc Nursing students and stipend to D.Pharma, General Nursing, Health Worker, Female(State portion), Ayurvedic & Homeopathy Pharmacist Course, Laboratory Technician and Radiographer students. The amount also includes salaries, equipments etc. of the training Institutes.

During 1986-87, the approved allocation is Rs.55.00 lakhs with capital component of Rs.10.00 lakhs.

Like 1985-86, the stipend, book grant, salaries etc. continue. Administrative approval issued for the construction works of the Nurses Training Institute at Kailasahar and Udaipur. Construction work of the Nurses training Institute including hostel expected to be started during the year.

Annual Plan 1987-88

Physical target

- i) Sending of candidates outside Tripura for study in M.B.B.S, B.D.S, B.Sc Nursing, B.A.M.S, B.H.M.S. etc. courses.
- ii) continue the training programme for training of candidates in General Nursing, Health Worker, Female, D.Pharma, Ayurvedic & Homeopathy Pharmacists, Laboratory Technicians, Radiographer etc. courses.
- iii) sending of Doctors post-graduate study, training in different disciplines.
- iv) Continue construction of the training institute including hostel at Agartala.
- v) completion of construction works of the training institutions at Kailasahar and Udaipur.
- vi) recurring and non-recurring expenditure of the training Institutes.
- vii) payment of share money to Regional Medical College, Impal @ Rs.35,000/- per students for 90 students per year.
- viii) payment of honorarium to the Internship doctors, and Houseman's.

Financial target

Rs.90.00 lakhs with capital component of Rs.10.00 lakhs is proposed for 1987-88.

7. Public Health

The components of the schemes are given below:-

HEALTH- 8

The components of the schemes are given below:-

- i) Prevention of Food Adulteration
- ii) Drug Control
- iii) Health Education
- iv) E.P.I.
- v) Health Statistics

During 1985-86, Rs.5.297 lakhs spent against the approved allocation of Rs.8.75 lakhs towards recurring and non-recurring expenditures Rs.8.50 lakhs has been placed with the PWD.

During 1986-87, a sum of Rs.4.50 lakhs with capital component of Rs.1.00 lakh expected to be spent. The scheme "E.P.I." has been dropped during the year.

Annual Plan 1987-88

Physical target

- i) to continue all the components of the scheme
- ii) additional staff to strengthening the components
- iii) opening of a miniature drug testing laboratory.

Financial target

a sum of Rs.22.00 lakhs is proposed for the schemes.

8. Others

Under this scheme, it is proposed to promote and provide Ambulance vans to all the District Hospital, Sub-Divisional Hospitals. This is new scheme proposed for inclusion during 1987-88.

A sum of Rs.15.00 lakhs is proposed for 1987-88.

9. Centrally Sponsored Schemes

a) 100% Centrally Sponsored Schemes

National

1) Leprosy Eradication Programme

Review of Annual Plan 1985-86
and 1986-87

During 1985-86, a sum of Rs.16.59 lakhs spent against the allocation of Rs.16.70 lakhs for recurring and non-recurring expenditure on going programmes.

A sum of Rs.22.00 is the allocation for 1986-87 for (i) continuance of the ongoing programmes and (ii) additional staff for setting up of new SET centres including a new component sanction by the Govt. of India for implementation.

~~XXXX~~ Annual Plan 1987-88

A sum of Rs.40.40 lakhs proposed for all the components of the programme.

2) National
Blindness Control programme

Review of Annual Plan 1985-86
and 1986-87

During 1985-86, a sum of Rs.10.92 lakhs spent against the allocation of Rs.15.95 lakhs for recurring and non-recurring expenditures on ongoing programmes.

The allocation is Rs.17.15 lakhs for continuance of the ongoing programmes.

~~XXXX~~ Annual Plan 1987-88

A sum of Rs.20.00 lakhs proposed for 1987-88 for the ongoing programmes including one new mobile unit for North Tripura Districts.

3) Family Welfare Programme

Review of Annual Plan 1985-86
and 1986-87

A sum of Rs.93.60 lakhs spent against the allocation of Rs.152.47 lakhs for the ongoing programmes during 1985-86.

The allocation during 1986-87 is Rs.203.20 lakhs for continuance of the ongoing programmes including additional staff to strengthen the programme.

Annual plan 1987-88

A sum of Rs.211.21 lakhs proposed for 1987-88 for continuance of the programme.

b) 50:50 sharing Centrally Sponsored Schemes

1) National Malaria Eradication Programme

Review of Annual Plan 1985-86 and 1986-87

A sum of Rs.96.14 lakhs spent against the approved allocation (State share) of Rs.67.00 lakhs for recurring and non-recurring expenditure of the ongoing programmes during 85-86.

The approved allocation (State share) is Rs.62.00 lakhs expected to be spent for the ongoing programmes during 1986-87.

Annual Plan 1987-88

A sum of Rs.82.00 lakhs (State share) proposed for 1987-88 for the ongoing programmes and ~~starting~~ starting of programme to cover the 3rd District.

2) T.B. Control Programme

Review of Annual Plan 1985-86 and 1986-87

During 1985-86, a sum of Rs.1.474 lakhs spent against the approval allocation (State share) of Rs.2.00 lakhs for the ongoing programmes.

The approved allocation during 1986-87 (State share) is Rs.4.75 lakhs towards salaries, furniture, equipments etc.

Annual Plan 1987-88

A sum of Rs.5.00 lakhs proposed for 1987-88 for the ongoing programmes.

T.B. Control Programme

HEALTH 11

Annual Plan 1987-88

A sum of Rs.5.00 lakhs as State share proposed for 1987-88 for continuance of the programme.

3) M.P.W

Review of Annual Plan 1985-86
and 1986-87

During 1985-86, a sum of Rs.5.467 lakhs spent against approved allocation of Rs.4.00 lakhs (State share).

The approved allocation (State share) is Rs.4.00 lakhs for continuance of the programme during 1986-87.

Annual Plan 1987-88

A sum of Rs.6.00 lakhs (State share) proposed during 1987-88 for continuance of the programme.

10. Seperate write up on -

a) Minimum Need Programme : The scheme "Rural Health Services - Allopathy" is known as Minimum Need Programme and a sum of Rs.169.00 lakhs with capital components of Rs.135.00 lakhs proposed for 1987-88.

b) Capital contents of the schemes : Against the proposed outlay of ~~Rs.562.50~~ Rs.562.50 lakhs the capital component is Rs.253.00 lakhs for 1987-88.

c) Science and Technology: ~~Rs.90.00~~ Rs.90.00 lakhs with capital component of Rs.10.00 proposed for 1987-88 under the scheme "Education, training and Research".

d) Environmental programme : No such programme proposed for inclusion in the Annual Plan 1987-88.

e) New Scheme and Continuing scheme: All the schemes proposed for 1987-88 are continuing schemes except purchase of Ambulance Vans under item B "Others".

A sum of Rs.15.00 lakhs proposed for the scheme.

20-Point programme

HEALTH-12

The following schemes/programmes are the components of the 20-point programme. Details are given below:-

Scheme/Programme		1985-86 Achievement	1986-87 Target: Anti achievement	1987-88 proposed target.
1) <u>Family Welfare(point-13)</u>				
<u>Physical</u>	Sterilisation	8091	14300	14300
	I.U.D. insertion	925	4500	4500
	O.P.Users	1228	4000	4000
	C.C.Users	2131	5000	5000
<u>Financial</u>		93.60	203.20	203.20
2) <u>Universal Health Care(Point-14)</u>				
<u>Physical</u>	Sub-Centre	4	25	25
	P.H.C.	-	6	6
	C.H.C.	-	1	1
	Kumerghat Hosp.	-	-	- opening of the Hosp.
<u>Financial</u>		41.23	106.50	106.50 140.00 169.00
3) <u>N.L.E.P(Point-14)</u>				
<u>Physical</u>	Cases detected.	461	400	400 Target not fixed.
	Cases registered	461	400	400 -do-
	Cases deleted	240	100	100 -do-
<u>Financial</u>		16.59	22.00	22.00 40.40
4) <u>T.B.Control Programme(Point-14)</u>				
<u>Physical</u>	Cases detected and brought under treatment.	1585	1700	1700 Target not yet fixed
	Sputum positive.	198	8000	8000 -do-
<u>Financial</u>		2.95 ⁺	9.50 ⁺	9.50 ⁺ 10.00 ⁺

+ both State and Central share.

HEALTH-13

20-Point Programme5) National scheme for
prevention of blindness
(Point-14)

<u>Physical</u>	Intracular operation.	3230	3000	3000	3000
	Other operation.		2000	2000	2000
<u>Financial</u>		10.92	17.15	17.15	20.00

XII. WATER SUPPLY, HOUSING & URBAN
DEVELOPMENT.

General Introduction:

Irrigation Flood Control and public Health Wing of P.W.D. is looking after the sewerage and water supply schemes of the State. Urban water supply, Urban sanitation, Rural Water supply and Rural sanitation of the State are generally being looked after by the department except Urban Water supply and Urban sanitation at Agartala which is a subject of Agartala Municipality. Planning, execution and maintenance of Agartala water supply scheme is carried out as a deposit work by I.F.C. and P.H. on behalf of Agartala Municipality.

Regarding rural water supply it may be mentioned that this subject looked after by two departments of the State. U?F?C? & P.H. Wings of P.W.D. looks after planning execution and maintenance of piped water supply schemes while Rural Development Department looks after the execution and maintenance of spot sources.

Urban sanitation including solidwastes disposal and Rural sanitation are with I.F.C. and P.H. Wings of P.W.D. except the sanitation programme at Agartala which is looked after directly by Agartala Municipality.

The proposed outlay under sewerage and water supply sector will be Rs.425.00 lacs for 1987-88 as against the approved outlay for Rs.295.00 lacs during 1986-87.

The breakup under each sub-sector for 1987-88 as well as 1986-87 are given below:-

Sub-sector.	Approved outlay 1986-87	Proposed outlay 1987-88
1	2	3
A. Urban water supply.	80.00	120.00
B. Urban Sanitation	30.00	40.00
C. Rural Water Supply (MNF)	145.00	200.00
D. Rural Sanitation	10.00	15.00
E. Direction & Administration.	30.00	50.00
	<u>295.00</u>	<u>425.00</u>

A. URBAN WATER SUPPLY.

1. Introduction;

The targets fixed for International drinking water supply and sanitation Decade (accepted by the Govt. of India) water supply and sanitation sectors both in Urban and Rural areas of the State are to fully achieved by March, 1991. Targets have been fixed to cover 100% of Urban and Rural population by drinking water supply and 80% of Urban and 25% of Rural population will be brought under safe sanitation within the decade. The draft 7th Five year plan was prepared accordingly. Out of a total requirement of fund to the extent of Rs.4577.00 lacs Govt. of India finally agreed to Rs.1600.00 lacs for Irrigation Flood Control and P.H. Wings of Tripura P.W.D. However, a fund amounting to Rs.300.00 lacs and Rs.1100.00 lacs have been earmarked for Agartala Municipality and Rural Development Department. Thus a total fund of Rs.3000.00 have been approved by Govt. of India as against the demand of 4577.00 lacs.

2. REVIEW OF ANNUAL PLAN 1985-86 & 1986-87.

Irrigation Flood Control and Public Health Sings of P.W.D. is looking after 9 Nos. of towns out of which 5 Nos. of towns are under the category of original schemes and remaining under augmentation schemes. During the Annual Plan of 1985-86 a total expenditure to the extent of 50.00 lacs have been incurred on the Urban water supply schemes. A population of 0.03 lacs were covered by drinking water supply in the 5 Nos. of towns under the original scheme while 0.06 lacs of population were brought under drinking water supply scheme in 4 Nos. of towns under augmentation scheme. During 1986-87 the approved outlay is Rs.80.00 lacs against which anticipated expenditure will be Rs.80.00 lacs. The works in the 9 Nos. of towns with 5 Nos. of towns under original scheme and 4 Nos. under augmentation scheme will be carried over from 1984-85. 0.12 lacs of people in 5 Nos. of towns under original scheme and 0.06 lacs of people in the 4 Nos. towns under augmentation scheme will be covered by drinking water supply.

3. TARGET FOR ANNUAL PLAN FOR 1987-88.

During 1987-88 an outlay to the extent of Rs.120.00 lacs have been proposed. This money will be utilised in 5 Nos. of towns under original scheme and 4 Nos. of towns under augmentation schemes to cover further population of 0.20 lacs and 0.30 lac. The towns under augmentation schemes are Dharmanagar, Kailasahar, Udaipur and Sonamura while the town under original schemes are Kamalpur, Khowai, Belonia, Sabroom and Amarpur. Water Supply schemes in these towns are continuing from 6th Five Year Plan. During 1987-88 construction of surface water treatment plant will be almost completed at Dharmanagar and Sonamura, Works of surface treatment plants at Kailasahar, Kamalpur and Udaipur will be started.

4. BREEF DESCRIPTION OF CONTINUING & NEW SCHEMES PROPOSED DURING 1987-88.

All the Urban water supply schemes are proposed in the 7th Plan and in the Annual Plan of 1986-87 and 1987-88 are continuing schemes from 6th Five Year Plan. However, during 6th Five Year Plan 5 Nos. of Urban Water Supply schemes have been grouped under original schemes are 4 Nos. of schemes under augmentation schemes. Brief description of continuing schemes are given below:-

DHARMANAGAR.

Surface water treatment plant of 1.5 mgd.capacity will be constructed to cover of design population of 39735 as on 2011 A.D.within the area of 7.4 sq.K.M.including remodelling of existing pipe line and laying of new pipe line. Tender have been invited and it is expected that the work will start and take a shape during 1986-87 itself. The scheme will cost Rs.135.5 lacs. proposed provision for 1987-88 will be Rs.30.00 lacs.

UDAIPUR.

Surface water treatment plant of 1 mgd.capacity will be constructed to cover a population of 26156 as on 2011 A.D. distributed over an area of 8 sq.K.M.it will include remodelling of existing pipe line and laying of new line. Total cost of the scheme will be Rs.95.00 lacs. Tenders are being invited & it is expected to allot the work during 1986-87.Proposed provision for 1987-88 will be Rs.20.00 lacs.

KAILASAHAR.

Surface water treatment plant of 1 mgd. capacity will be constructed to cover a population of 23495 as on 2011 A.D. distributed over an area of 8.578 sq.K.M. cost of the scheme will be Rs.90.00 lacs which included remodelling of existing line & laying of new pipe line and construction of overhead reservoir. The master plan is with C.P.H.E.E.O. for clearance and sanction, tenders also will be invited to fix up contractor during 1986-87 itself. Proposed provision for 1987-88 will be Rs.20.00 lacs.

SONAMURA.

Surface water treatment plant of 1.00 mgd. capacity will be constructed to cover a population of 10236 as on 2011 A.D. distributed over an area of 3.43 sq.K.M. Cost of the scheme will be Rs.50.00 lacs. Tenders have been invited and it is expected that the work will start and take a shape during 1986-87 itself. The proposed provision for 1987-88 will be Rs.20.00 lacs.

RAMALPUR.

Surface water treatment plant of 0.50 mgd. capacity will be constructed to cover the population of 5916 as on 2011 A.D. distributed over an area of 4 sq.K.M. Cost of the scheme will be 50.00 lacs. Proposed provision for 1987-88 will be Rs.10.00 lacs. For other town like Belonia, Khawai, Amarpur and Sabroom ground water source will be utilised by way of sinking some more deep tubewells, construction of iron elimination plant. Total cost of this scheme will be Rs.200.00 lacs proposed provision for 1987-88 will be Rs.5.00 lacs each. Here also attempts are being made to allot the work during 1986-87 itself.

5. CENTRALLY SPONSORED SCHEME.

Under Urban water supply sector there is no centrally sponsored scheme.

6. DIRECTION AND ADMINISTRATION.

By the end of 6th Five Year Plan there were 3 Nos. of working Division of P.H.Engineering under one Superintending Engineer who was looking after public Health Engineering works in addition to planning and Designing of medium irrigation. Beside these Divisions, two Units like Monitoring Cell and Special Investigation Unit were sanctioned by Government of India under Central assistance. During 1985-86 two more working Divisions have been sanctioned by the state Government along with one Public Health Engineering Circle. Moreover State Govt. has also approved upgradation of the post of Officer on Special Duty, Monitoring Cell to the level of Superintending Engineer and convert it to a planning Cell for Public Health Engineering with Spl. Investigation Unit under A.R.W.S. State Government has also agreed for one post of Additional Chief Engineer Public Health Engineering and other associated works.

During 1987-88 two more Divisions will be necessary for taking care of sanitation works both in Urban and Rural sector as the existing Division, will be fully engaged for Urban and Rural Water Supply schemes. Another Circle of Public Health Engineering will be necessary by the end of 1987-88. The proposed expenditure on direction and administration continuing from 1986-87 will be to the extent of Rs.80.00 lacs during 1987-88 and the expenditure on new direction and Administration will be 20.00 lacs. This additional expenditure on new post to be created during 1987-88 will be charged partly on sanitation sector of the programme.

Contd....P/6.

20 POINT PROGRAMME:

There is no Urban Water Supply scheme under M.N.P. programme and under 20 point programme of the State.

DIRECTION & ADMINISTRATION.

The total fund required for Direction and Administration will be arranged from different sub-sectors in the following manner.

General Direction and Administration:	50.00 lacs.
Direction & Administration charged to Urban Water Supply.	20.00 Lacs.
Direction and Administration charged to Urban sanitation.	5.00 lacs.
Rural Water Supply.	5.00 lacs.
	Total = 80.00 lacs.

B. URBAN SANITATION, SEWERAGE AND SOLIDWASTE DISPOSAL.Introduction:-

As per accepted National Decade Plan 80% of the Urban population will have to be covered by the said sanitation arrangement by March 1991. It has also been decided to take up a special programme for Urban low Cost Sanitation and to Construct low cost pour Flush Latrines as per U.N.D.P. design in all the Urban towns of the State. During 6th Plan nothing much could be done in this sector except construction of some 60 Nos. of latrines as per a demonstration programme in one town. The programme has been taken up in one town from 1984-'85. During 7th Plan State Govt. proposed a; ; pcatom pf Rs.233.00 lacs to construct 15.00 Nos. of low cost latrines in the 9 towns of the State covering a population of 1.16 lacs planning Commission of Govt. of India finally recommended Rs.50.00 lacs for the 9 towns of the State and another 50.00 lacs for Agartala (Agartala Municipality) for low cost sanitation programme. Naturally the Decade target could not be achieved unless some more fund are provided. As per assessment, it is seen that in the town area, the cost of superstructure is more or less equal to cost of P.F.L. up to seat level. For Urban area, it is a scheme with 50.50 i.e.50% of the cost is subsidised. Here the work upto seat level is done by this wing & the rest superstructure is left to be done by the beneficiaries as his 50% contribution. First priority is given to the ST, SC & Weaker section of the people.

As per Decade Plan only one town of the State, Agartala which is also the capital of the State has been considered for full fledged sewerage scheme.

A demand for Rs.555.00 lacs was proposed during 7th plan against which Govt. of India has allotted Rs.40.00 lacs and also allotted another 50.00 lacs for Agartala Municipality for the purpose. Thus total of Rs.90.00 lacs will be available for the sewerage scheme during 7th Plan.

As regard solid was to disposal no work could be done during 6th Plan. Hence allocation of some fund was proposed during 7th Plan for all the 9 towns of the State to enable the Notified Area Authority to purchase mechanical Vehicle for carriage of solid wastes and dumping the same to a far-off place of each town to covert it to manure Govt.of India could not provide any fund for the purpose and hance no work can be taken up during 7th Five Year Plan.

Regarding Drainage of the 9 towns of the State it may be mentioned that a demand for Rs.235.00 lacs was sent by the State Government against which Govt.of India did not allocate separate fund. But State Govt.was instructed to utilise some fund provided against sewerage and drainage sector.

2. REVIEW OF ANNUAL PLAN 1985-'86 and 1986-'87.

During '85-'86 a target was fixed to construct 700 Nos. Latrines in Udaipur, 500 Nos. of latrines in Dharmanagar and 100 Nos. of latrines in Kailasahar. For other towns it was decided to construct 60 Nos. of latrines in each of the remaining 6 towns vide Kamalpur, Khowai, Sonamura, Belonia, Sabroom and Amarapur. During '85-'86 a fund amounting to Rs.10.00 lacs was provided under Stste Plan against which a total expenditure of Rs.20.14 lacs was incurred. A fund of Rs.6.72 lacs diverted from rural sanitation programme. 502 Nos. of latrines have been constructed furing 85-86 out which 345 Nos. have been constructed in Udaipur, 48 Nos. in Dharmanagar, 82 Nos. in Kailasahar and 27 Nos. in Kamalpur.

During 1986-87 an allocation of Rs.20 lacs has been made under Urban sanitation for 9 Nos.town of the State. State Govt. is also trying to arrange another 10 lacs from Govt.of India as Central Assistance for Udaipur & Dharmanagar scheme. Considering these total available fund will be Rs.30.00 lacs. With this fund it has been decided to construct 2200 Nos. of latrines out of

With this fund it has been decided to construct 2200 nos. of latrines out of which 500 nos. will be at Udaipur. 500 nos. at Dharmanagar, 200 nos. at Kailasahar, 300 nos at Belonia, 100 nos. at Kamalpur & 150 nos. at each of the Towns Khowai, Amarpur, Sabroom & Sonamura.

During 85-'86, a sum of Rs. 8 lacs was provided for swerage scheme at Agartala & Drainage schemes in all the towns of the State. Against these provision Rs.8.29 lacs have been spent mainly on drainage. Rs.0.22 lacs was spent on Agartala. Swerage for some preliminary works in preparati n of ths project report. Rs.8.07 lacs have been spent on drainage.

During 1986-87.Rs.10 lacs have been provided for swerage & drainage schemes out of which Rs. 1 lacs was provided for swerage scheme at Agartala. and 9 lacs for drainage schemes. The prepara-tion for project report for swerage & drainage for Agartala will be completed during 86-87 & an Expenditure of about Rs. 6 lacs will have to be incurred in this Account. It has been decided remaining 4 lacs will have to be spent on drainage schemes in other 9 towns. (.)

3. TARGET FOR ANNUAL PLAN 1987-88.

During 1987-88 an allocation of Rs.20.00 lacs has been proposed for Urban low cost sanitation programme in 9 nos. of towns of the State. It is expected that an amount of Rs.10.00 lacs will be available for nos. of towns, Udaipur and Dharmanagar, as 50% of Central share under the programme of Liberation of Scaven-gers. With this fund of Rs.30.00 lacs it has been proposed to construct 2200 nos. of latrines inn 9 Nos. of towns of the State to cover a population of 0.20 lacs. The total Nos. of latrines to be constructed during 1987-88 will be 500 Nos. at Dharmanagar, 500 Nos. at Udaipur, 200 Nos. at Kailasahar, 300 Nos. at Belonia, 100 Nos. at Kamalpur and 150 Ncs. at each of the town, Khowai, Sonamura, Amarpur and Sabroom.

For sewerage scheme at Agartala and drainage scheme in all towns of the State Rs.20.00 lacs have been proposed for 1987-88. Rs.10.00 lacs have been proposed for Agartala sewerage scheme and another 10.00 lacs have been proposed for drainage scheme in all the towns. As the project report for drainage scheme at Agartala will be prepared during 1986-87 it is expected that the preliminary works of Agartala sewerage scheme can be started from 1987-88. Rs.10.00 lacs have been proposed for construction of drains at Udaipur, Belonia, Dharmanagar and Kailasahar.

4. NO. AND DESCRIPTION OF CONTINUING AND NEW SCHEMES.

Urban Low cost sanitation programme will come under the continuing schemes particularly in respect of 2 nos. of Towns. Udaipur and Dharmanagar. This programme has been taken up from 1983-84. It was decided to construct low cost pour flush latrines as per U.N.D.P. design under this programme. Suitability of such latrines modification in the design and cost analysis etc. have been determined by way of construction of such latrines under demonstration programme in different areas of the town.

5. NO. AND DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

Urban Low cost sanitation programme in 2 nos. of towns of the state namely Udaipur and Dharmanagar are under centrally sponsored programme. Govt. of India has already agreed to pay 50% of the cost of schemes in these two towns under special programme for Liberation scavengers. Govt. of India released Rs.9.35 lacs during 1984-85 and since then no fund has been released.

6. DIRECTION AND ADMINISTRATION.

Details on direction and administration has been indicated in the write up for Urban Water Supply. As the urban sanitation programme has been started in an extensive way from 85-86 it has been felt that 2 more working Divisions will be necessary for success of sanitation programme in the State to achieve the Decade target both in Urban and rural sector during 1986-87 onward. It has been decided to utilise an amount of Rs.5.00 lacs from the fund to be provided under urban sanitation programme.

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5.C. RURAL WATER SUPPLY.Introduction:

As per National Decade Plan all the 472 nos. of problem villages of the State should be covered by safe drinking water supply by March 1991. During 6th Five Year Plan out of the target to cover 600 nos. of problem villages by piped water supply, 178 nos. of problem villages spilled over to the 7th Plan. Out of the total of 1205 nos. of villages for which piped water supply schemes were sanctioned by Govt. of India, 358 nos. of villages were handed over to Rural Development Department for partial coverage by spot sources giving 1 source in each village. These 358 nos. of villages will have to be covered by piped water supply during the 7th Plan. Another 250 nos. of villages have been selected for piped water supply system considering increase in population by 1981 & other census. & other factors. These a total of 786 nos. of villages are to be covered by piped water supply during 7th Plan.

2. REVIEWS OF ANNUAL PLAN FOR 1985-'86 and 1986-'87.

During 1985-'86, 135 nos. of villages have been covered by piped water supply system. Out of these 135 nos. of villages 27 nos. of villages have been covered under M.N.P.(State Plan) and 108 nos. of villages have been covered under A.R.P. (100% Central assistance). Under M.N.P. an expenditure of Rs.145.00 lacs was made, while Rs.377.73 (Rupees three hundred seventy seven & point seven three) lacs was spent under A.R.P.

During 1986-'87 a provision for Rs.145.00 lacs have been made under M.N.P.(State Plan) and Govt. of India will have to provide Rs.500.00 lacs under A.R.P.(C.S.S.).The physical target has been fixed at 50 nos. of villages under M.N.P. and 140 nos. of villages under A.R.P.

3. TARGET FOR ANNUAL PLAN FOR 1987-'88.

During 1987-'88 200 nos. of villages will be covered by piped water supply out of which 60 nos. of villages will be under M.N.P.(STATE Plan) and 140 nos. of villages will be under A.R.P. (C.S.S.). The Proposed allocation of Rs.200.00 lacs. has been made under M.N.P. (State Plan) and Rs.500.00 lacs have been made under A.R.P. (C.S.S.).

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES (87-88).

During 1987-'88 there will be 32 Nos. of piped water supply schemes continuing from 1985-86 under M.N.P.(State Plan). Similarly 42 Nos. of piped water supply schemes will be continuing from 1986-87 under A.R.P.(C.S.S.). Beside these continuing schemes there will be equal, No. of new scheme under M.N.P. and A.R.P. respectively. The continuing schemes will be completed during 1987-'88. For the new schemes deep tube wells will be sunk and pumps will be installed together with laying of 1 K.M. of distribution line to commission the line partially. During 1987-88 attendance sheds & iron elimination plant and remaining distribution lines of the continuing schemes will be completed and the schemes will be commissioned fully. For new schemes to be taken up during 1987-88 similar action will be taken as being taking for new schemes during 1986-87. The new schemes to be taken up during 1987-88 will be completed and commissioned during 1988-89.

5. CENTRALLY SPONSORED SCHEMES.

Rural Water Supply programme in the State is taken up under two distinctive head i.e. under MNP(State Plan) & Under ARP (C.S.S.). For the scheme taken up under ARP(C.S.S.) Govt. of India is giving 100% assistance. During 1986-87 140 Nos. villages have been taken up under ARP and during 1987-88 another 140 Nos. of villages will be taken up under this programme. Necessary estimates for these schemes are sanctioned by Govt. of India as performs laid down by Govt. of India which are common for all the States.

6. DIRECTION AND ADMINISTRATION.

Direction and Administration for water supply and sanitation sector has already been indicated under Urban Water Supply Programme. A separate allocation has already been made under State Plan. However, for Rural Water Supply programme, a sum to the extent of Rs.5.00 lakhs will be separated out from the State Plan provision under MNP for the direction and Administration charges to be required for Rural Water Supply programme. Govt. of India has mpt agreed for any direction and Administration charges from the A.R.P. allocation (C.S.S.) as A.R.P. allocation to the States are being made by Government of India with the understanding that any charges that any charge towards direction and -

and Administration should be borne by State Government.

7. MINIMUM NEES PROGRAMME:

Urban M.N.P. Government of India has made an allocation of 2175.00 lacs during 7th Five Year Plan. This fund has been distributed by the State Govt. to Rural Development Department and to Irrigation Flood Control and Public Health Wing. Total allocation to this wing under M.N.P. programme amounts to Rs.1975.00 lacs. This fund will be spent for covering the villages with piped water supply system by this wing.

7(iii) 20 POINT PROGRAMME.

Point no. 08 of 20 point programme deals with the Rural water supply sector. The Rural Water Supply as a whole whether it is under M.N.P. or A.R.P. come under the purview of 20 point programme. The total allocation during 6th Five Year Plan for Rural Water Supply is Rs.1075.00 lacs under the State Plan for Rural and it is expected to have a central assistance amounting Rs.2245.00 lacs for the Rural Water Supply programme under A.R.P. During '85-'86 the allocation for Rural Water Supply is Rs.145.00 lacs under M.N.P. and Rs.355.00 lacs under A.R.P. during 86-87 the allocation is Rs.145.00 lacs under M.N.P. and Rs.500.00 lacs are expected under A.R.P. During 87-88 the proposed allocation under M.N.P. is Rs. 200.00 lacs and under A.R.P. is 500.00 lacs.

D. RURAL SANITATION.

Introduction:

As per National Decade Plan Govt. of India has accepted that 25% of the Rural population will have to be provided with safe sanitation arrangement by March, 1991. As per the Decade programme, State Govt. proposed an allocation of 510.00 lacs to construct 36000 nos. of low cost sanitary latrines during 7th Plan to cover 25% of Rural Population in 4727 nos. of villages. Govt. of India finally provided only Rs,35.00 lacs for the purpose. With this fund it will be possible to cover only a population of 0.20 lac. As per recommendation of U.N.D.P. and as advised by Govt. of India a Plan has been drawn up to construct chemical type pour

pour Flush latrines at a cost of Ps.15.00 each. The superstructure is not included in this cost as the same is to be constructed by the beneficiary. In the rural areas, people can't afford huge investment. Here the scheme is considered 75% :25% i.e. 75% cost is subsidised. Construction is made upto P.F.L. seat level & the beneficiary will construct the superstructures as his 25% of contribution. Here also priority is given to ST:SC & weaker section of the people.

2. REVIEW OF ANNUAL PLAN 1985-86 and 1986-87.

No works in Rural sanitation sector could be taken up during 6th Five Year Plan. The programme has been started from 1985-86. During 1985-86 a fund of Ps.7.00 lacs was provided for construction of low cost sanitary latrines in the villages, Although a programme was taken up to construct 500 Nos. of latrines distributed over 17 Nos. of Blocks of the State to cover a population of 0.05 lac, desired progress could not be achieved except construction of 40 Nos. of latrines just as a demonstration programme to ascertain the suitability of design cost etc. out of 7.00 lacs only. 2.00 lacs could be spent in the Rural sanitation sector.

During 1986-87 a fund of Ps.10.00 lacs have been provided. A programme has been taken up to construct 1400 Nos. of low cost pour Flush latrines in 17 Nos. of Blocks of the State. The latrines are generally been constructed in SC and ST. areas to give benefit to the weaker sections of the people. Necessary works in construction of 760 Nos. of Latrines have already been started and it is expected that desired garget will be achieved.

The latrines are constructed as per U.N.D.P. design with suitable modification which includes construction of 2 Nos. of pits are to the seat for the latrines.

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TARGET FOR ANNUAL PLAN 1987-88.

3. During 1987-88 a provision of Rs.15.00-lacs have been proposed for construction of 2000 Nos. of latrines in 17 Nos. of Blocks of the State. While constructing such latrines , special attention is given to ST, SC & Weaker section, of rural people, The latrines to be constructed during 1987-88 will cover 0.12 lacs of rural people.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES.

Pural sanitation programme has been taken up from the year 1985-86. Hence the programme will be a continuing one during 1987-88. Low cost pour Flush latrines will be constructed as per U.M.D.P. design. Each latrine will consist of 2 Nos. of brick lined pits. F.F.P. WD pan will be installed in the seat of the latrine and constructed upto the seat level only The pit through inspection chamber. Latrines will be constructed upto the seat level only. The super structure for the latrines will be constructed by the beneficiaries.

5. Direction and administration have already been included in the write up for Urban water supply programme. As mentioned in the Urban sanitation programme two Nos. of working divisions will be necessary during 1987-88 for taking care of the additional work load of Urban sanitation and Pural sanitation programme.

SEWERAGE AND WATER SUPPLY.

(1) INTRODUCTION.

The aim of the scheme is to provide drinking water facilities to all Urban people, to make comprehensive drainage scheme in the town and convert dry latrines into sanitary latrines by way of giving interest free loan.

During the 6th five year plan period an amount of Rs.227.00 lacs ~~xx~~ has been provided and with the said amount the following targets were achieved.

- (i) Pucca drain constructed19.654 Kms.
- (ii) Under water supply scheme an amount of Rs.89.06 lacs were placed with the public Health Engineering Div. for water supply scheme.
- (iii) Purchased:-
 - (a) ~~xx~~ Jeep. 2 Nos.
 - (b) Truck. 1 No.
 - (c) Tractor. 1 No.
 - (d) Night soil ~~xxxx~~ trailors etc..
- (iv) (a) Service latrine converted into Sanitary latrine 800 Nos.
- (b) Sulabh pit latrine completed..473 Nos.
- (c) Loan given being 1st and 2nd instalments for construction of Sulabh pit latrine other than service latrine etc.
- (v) Purchased of spare parts of vehicles and public Health and Conservancy equipments.

During the 7th five year plan an outlay of Rs. 300.00 lacs has been approved and the following targets will be achieved.

- (i) Construction of pucca drain... 50 kms.
- (ii) augmentation of water supply-6 MGD.
- (iii) Conversion of latrine into sanitary latrine-2691 Nos.

Besides these land will be purchased for shifting of trenching ground, ~~xxxxx~~ implementation of solid waste management and construction of Municipal dispensary will be done.

(2) REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87.

An amount of Rs.60.00 lacs has been provided in 1985-86.

In 1986-87 an outlay of Rs.75.00 lacs has been approved.

(3) BUDGET FOR THE ANNUAL PLAN 1987-88.

An amount of Rs. 119.00 lacs is proposed to be provided in the year 1987-88 under sewerage and water supply heads.

(4) BRIEF DESCRIPTION OF CONTINUING/NEW SCHEME PROPOSED IN 1987-88.

(i) AGARTALA WATER SUPPLY SCHEME.

The objective of the said scheme is to provide pipe water in the Municipal area. A master plan with a total cost of the project of Rs.635.84 lacs for improvement of Water Supply in the present Agartala Municipality and adjoining area upto period of 2011 A.D. has been prepared in phases.

In 1985-86 an amount of Rs.40.00 lacs has been provided.

In 1986-87 an outlay of Rs.45.00 lacs has been approved provided outlay for 1987-88 is Rs.50.00 lacs and target 1 MGD.

(ii) PURCHASE OF LAND FOR SHIFTING OF TRENCHING GROUND.

The present trenching ground of Agartala Municipality is at Hapania. There is a proposal for construction of a District Hospital near existing trenching ground. So the present trenching ground is required to be shifted by purchasing a plot of land.

1986-87 an amount of Rs.2.00 lacs has been approved for this purpose, propose amount for 1987-88 is Rs.2.00 lacs.

(iii) CONSTRUCTION/IMPROVEMENT OF SEWERAGE AND DRAINAGE AND FEEDER DRAINS.

The objective of the scheme is for construction and improvement drainage system

(2) REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87.

An amount of Rs.60.00 lacs has been provided in 1985-86.

In 1986-87 an outlay of Rs.75.00 lacs has been approved.

(3) TARGET FOR THE ANNUAL PLAN 1987-88.

An amount of Rs. 119.00 lacs is proposed to be provided in the year 1987-88 under Sewerage and water supply heads.

(4) BRIEF DESCRIPTION OF CONTINUING/^{AND}NEW SCHEME PROPOSED IN 1987-88.

(i) AGARTALA WATER SUPPLY SCHEME.

The objection of the said scheme is to provide pipe water in the Municipal area. A master plan with a total cost of the project of Rs.635.84 lacs for improvement of Water Supply in the present Agartala Municipality and adjoining area upto period of 2011 A.D. has been prepared in phases.

In 1985-86 an amount of Rs.40.00 lacs has been provided.

In 1986-87 an outlay of Rs.45.00 lacs has been approved provided outlay for 1987-88 is Rs.50.00 lacs and target 1 MGD.

(ii) PURCHASE OF LAND FOR SHIFTING OF TRENCHING GROUND.

The present trenching ground of Agartala Municipality is at Hapania. There is a proposal for construction of a District Hospital near existing trenching ground. So the present trenching ground is required to be shifted by purchasing a plot of land.

1986-87 an amount of Rs.2.00 lacs has been approved for this purpose, propose amount for 1987-88 is Rs.2.00 lacs.

(iii) CONSTRUCTION/IMPROVEMENT OF SEWERAGE AND DRAINAGE AND FEEDER DRAINS.

The objective of the scheme ~~xxxx~~ is for construction and improvement drainage system Contd.2.3..

SEWERAGE (AM) -3.

of Agartala Municipality. A master plan is under preparation for the said purpose.

During the year 1985-86 an amount of Rs.10.00 lacs has been provided and 4.04 kms of drain were constructed and Improved the other drains.

1986-87 an outlay of Rs.15.00 lacs has been approved and with the said amount 6 kms of pucca drain will be constructed and improved the other drains.

In 1987-88 an amount of Rs.45.00 lacs is proposed to be provided for sewerage and drainage scheme.

(iv) CONVERSION OF DRY LATRINE INTO SANITARY LATRINE.

The main objective of the scheme is to convert the kutcha dry whole latrine into sanitary latrine. This Scheme is Centrally sponsored scheme 50%; 50% State Scheme.

In 1985-86 an amount of Rs.10.00 lacs was provided being state share and Rs.30.00 lacs being Central share.

1986-87 an amount of Rs.5.00 lacs has been approved being state share.

1987-88 ~~is~~ proposed an amount of Rs.15.00 lacs being state share and Rs.30.00 lacs being central scheme.

(v) SOLID WASTE MANAGEMENT.

The Agartala Municipality has drawn up a scheme for solid waste management in machanised system in Municipal a rea. So ~~implement~~ implement the said scheme an amount of Rs.8.00 lacs has been proposed in 1986-87. Proposed amount for the said scheme for the year 1987-88 is Rs.5.00 lacs.

(vi) CONSTRUCTION OF MUNICIPAL DISPENSARY AND RUNNING COST.

In every modern city Municipality is having own medical facilities along with other peramedical programme. Since the population is increasing rapidly in Agartala Town, it is felt necessary to construct

at least on medical units to give facilities to the people as well as to formulate its own programme for maintaining the Health of the Citizen of the Town and an amount of Rs.2.00 lacs is proposed to be given as grant during 1987-88 for construction of dispensary & running cost thereof.

(5) BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

An amount of Rs.30.00 lacs under conversion of kutchâ latrine into sanitary latrine is proposed to be provided under the centrally sponsored scheme.

RURAL WATER SUPPLY (R.W.S.)-R.D.

I. INTRODUCTION:

There are 4727 Nos. of inhabited villages in Tripura as per 1971 census. All the 4727 Nos. of inhabited villages are categorised as problem villages as per following norms fixed by the Government of India.

- (a) Villages where nearest drinking water sources are beyond 1.6 K.M. distance.
- (b) Villages affected by Cholera, Endemicity etc.
- (c) Villages where drinking water sources contain excess iron.

All the 4727 Nos. villages have been declared as problem villages out of which 1,680 Nos. villages with a total population of 3.25 lakhs as per 1971 census have been covered upto 1.3.1980. All the 1,680 Nos. villages have been covered by spot sources, of which 1,120 Nos. Villages covered by ordinary Hand pumps, 550 Nos. of villages covered by Dug wells and 10 Nos. villages covered by Spring water/Rain water tanks. The total population coverage being 1.63 lakhs, 1.83 lakhs and 0.92 lakh respectively.

The main object of the R.W.S.(MNP) scheme is to provide assured and safe drinking water to all villages by 1990. To achieve the goal, it is enough to cover the

Contd.....2.

remaining villages but to remove the defects and inadequacies in the villages earlier covered. The tube well fitted with ordinary Hand pumps in the villages covered upto 1980 have been damaged in almost all the cases as the average life of a ordinary tube well in Tripura is 7 to 8 years. Moreover, it was decided in the 1984-85 Planning discussion that construction of Ring Wells should not be taken up in near future as the water is not free from pollution and, therefore, 550 Nos. villages covered upto 1980 by Dug wells are now to be replaced by India Mark II Deep well Hand pump.

During the VIth Five year Plan period, the target of coverage of villages by Spot sources was 2,200 Nos. with a total population coverage of 5.62 lakhs and for this a sum of Rs.1,072.00 lakhs had been earmarked. Out of 2,200 Nos. villages, 1,339 Nos. villages with a total population of 3.40 lakhs were to be covered by tube wells fitted with ordinary Hand pumps and India Mark II Hand pumps, 795 Nos. villages with a total population of 1.77 lakhs were covered by Dug wells upto 1983-84, 17 Nos. villages with a total population 0.17 lakh were targetted to be covered by other schemes like Solar Hydrant (Sundram)/Rain water/Spring water/Reservoir tanks, so total villages covered upto 1984-85 was 2,019 Nos. against Sixth Plan target of 2,200 Nos. of villages with a total population of

Contd.....3.

5.40 lakhs out of targetted 5.62 lakhs (as per 1971 census)

II. Review of the Annual Plan, 1986-87 :

It has been proposed to cover 500 Nos. problem villages with a total population of 1.60 lakhs for which an amount of Rs. 255.00 lakhs has been earmarked. It is expected that all the proposed villages will be covered and anticipated expenditure will be full.

III. Target for Annual Plan, 1987-88 :

It has been again proposed to cover 500 Nos. problem villages with a total population of 1.68 lakhs as per 1981 census. The proposed sources will be Spot sources. The physical and financial target are as follows :-

<u>Sl. No.</u>	<u>Schemes.</u>	<u>Rupees in Lakhs..</u>
1.	India Mark II Hand pumps - 1250 Nos. @ Rs. 22,000/- each.	= Rs. 275.00
2.	Replacement of old damaged ordinary Hand pumps - 2000 Nos. @ Rs. 3000/- each.	= Rs. 60.00
3.	Purchase of 2 (two) Nos. Drilling Rigs. @ Rs. 20.00 lakhs each.	= Rs. 40.00
4.	Direction & Administration	= Rs. 35.00
		<u>Rs. 410.00 Lakhs.</u>

IV. Brief Description of the New and continuing Schemes to be taken up during the year 1987-88 :

(a) India Mark II Deep well Hand pumps :

This scheme introduced in 1983-84 for 100mmX50mm dia tube wells, with average depth of 350/400 ft. ground level, fitted with India Mark II Deep well Hand pump. Altogether 400 Nos. of problem villages with a total population of 1.00 lakh as per 1981 census will be covered by this type of well for which an amount of Rs.- 275.00 lakhs has been proposed for the Annual Plan period 1987-88.

(b) Replacement of old damaged tube wells fitted with ordinary Hand pumps :

This is an ordinary tube well of average depth of 100/120 ft. fitted with the ordinary Hand pumps. It was earlier mentioned in the introduction that this tube well sunk during the Vth plan period is now completely damaged in many cases which is to be replaced by the new tube well. As the underground static water level is within the limit of the 10 ft. to 15 ft. from the ground level, this type of tube wells (low cost) can work successfully in those areas. It has been proposed to replace 2000 Nos. of ordinary damaged tube wells by new one and population benefitted will be 0.84 lakh.

An amount of Rs. 60.00 lakhs has been proposed during 1987-88.

(c) Purchase of Drilling Rig :

At present Mark II tube wells are bored by manual procedure. At least 10/12 days are required to complete one Mark II tube well which is very lengthy and labourious process. So to hasten up the works of boring of India Mark II tube wells, two nos. direct rotary drills are proposed to be purchased during 1987-88. The direct rotary drilling rigs will have the capacity to bore 6 inch dia hole upto the depth of maximum 600 ft. The average speed of boring will be atleast 60 ft. per hour.

(d) Direction & Administration :

An amount of Rs. 35.00 lakhs have been kept against pay & establishment plus construction of offices/ Go-downs etc. for three Engineering Divisions in three Districts and also for strengthening of RWS section at the Block level.

V. Minimum Needs Programme :

The Rural Water Supply (RWS) Scheme (MNP) itself falls under the Minimum Needs Programme.

VI. 20 - Point Programme :

Supply of safe potable drinking water comes under the point - (08 of the 20-Point Programme). The Rural Development Department will cover 500 problem villages by Spot sources during the year 1987-88 of which 1.68 lakhs population will be benefitted.

HOUSING P.W.D.

- i) RENTAL HOUSING
- ii) POLICE HOUSING (RESIDENTIAL)
- iii) I.Y.S.H.
- iv) HOUSING BOARD

1. INTRODUCTION

Housing schemes as executed by the P.W.D create infra-structures for overall development activities of the State besides providing residential accommodation for the Govt. employees. During the year 1987-88 an outlay of Rs.205 lakhs has been proposed for taking up housing scheme by the P.W.D. Respective proposed outlays against each sub-sector are as follows :-

i) Rental housing	-	Rs. 80 lakhs
ii) Police housing (residential)	-	Rs. 75.00 lakhs
iii) Housing Board	-	Rs.40.00 lakhs
iv) I.Y.S.H.	-	Rs. 10.00 lakhs
		<u>Rs. 205.00 lakhs</u>

While formulating the plan, priority has been given to implement schemes which will benefit maximum number of people at lower income strata. Stress will also be given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and to generate maximum local employment.

2. REVIEW OF ANNUAL PLAN 1985-86

1985-86 :- It was proposed to complete 110 nos. of quarters under rental housing during the year 1985-86 against approved outlay of Rs.57 lakhs. In case of residential building for police department it was aimed to construct 75 nos. of quarters against the approved outlay of Rs.40 lakhs. with the actual expenditure of Rs.58.28 lakhs under rental housing. 90 nos of quarters were completed and 20 nos were in progress. 40 nos of quarters were completed and 60 nos were in progress with the actual expenditure of Rs.60.70 lakhs under Police Housing (Residential).

During 1985-86 an outlay of Rs.35 lakhs was earmarked for the Tripura Housing Board. The Board was expected to complete

500 Nos. of houses for E.W.S. and 75 Nos. of houses under MIG and LIG categories with loan to be raised from different Financial Institutions and margin money made available by the State Government. But 135 Nos. of which were partially completed against the actual expenditure of Rs. 10.72 lakhs.

Against approved outlay of Rs. 10 lakhs under IYSH programme during 1985-86, it was proposed to construct 100 Nos. of mudwall houses alongwith environmental improvement for the poor at Subhashnagar. However, 50 Nos. of houses were constructed.

3. ANTICIPATED ACHIEVEMENT FOR 1986-87

i) With the approved outlay of Rs. 65 lakhs during 1986-87 under rental housing it was aimed to construct 120 Nos. of quarters. But the anticipated expenditure is likely to be Rs. 70 lakhs for construction of 120 Nos. of quarters during 1986-87. It was proposed to construct 130 Nos. of quarters for police personnel with the approved outlay of Rs. 70 lakhs under police housing (residential). The anticipated expenditure for police housing during 1986-87 is also expected to be Rs. 70 lakhs only with which it may be possible to complete 130 Nos. of quarters. The approved outlay of Rs. 10 lakhs under IYSH of mud wall houses during 1986-87. It is anticipated that 80 Nos. of mud wall houses shall be constructed at an anticipated expenditure of Rs. 10 lakhs.

Against approved outlay of Rs. 40 lakhs as Govt grant to the Housing Board it is anticipated that the Board shall utilise the entire outlay of Rs. 40 lakhs during 1986-87. The Board will also raise loan from Financial Institutions during 1986-87 and it is anticipated to complete 350 Nos. of houses for EWS/LIG and 100 Nos. of houses for MIG.

4. TARGET 1987-88

With the proposed outlay of Rs. 80 lakhs during 1987-88 under rental housing it is aimed to construct 109 Nos. of quarters. It is also proposed to construct 120 Nos. of quarters for Police personnel with the proposed outlay of Rs. 75 lakhs under Police housing (residential).

With the proposed outlay of Rs. 10 lakhs under I.Y.S.H.

it is proposed to construct 80 nos of mud wall house during 1987-88.

An outlay of Rs.40 lakhs is proposed for Tripura housing board as Govt. grant. The board will also raise loan from Financial institutions during 1987-88 and complete 400 nos of houses for E.W.S. and 100 nos houses for L.I.G/M.I.G.

5. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES TO BE PROPOSED DURING 1987-88.

i) Rental Housing:- Due to creation of 2 new District Head quarters at Udaipur and Kailashahar and creation of other new offices at Udaipur/Kumarghat, Kailasahar and at different other places of Sub-divisions for different departments, requirement for accommodation in these places substantially increased. Accommodation as were available in these places were not sufficient even to meet requirement of the staff strength that prevailed before creation of these headquarters. As such additional accommodation facilities are to be now created in these places in sufficient numbers so that development activities is not hampered.

Fire fighting arrangement has been proposed to be provided at least at each District headquarters and Sub-Divisional Head quarters for which staff quarters would be required to be constructed in each sub-Division and Divisional Headquarters. Construction quarters for fire services are therefore to be taken up immediately at Belonia, Udaipur and Dharmanagar. Some allocations would also be needed to start construction of quarters for fire service stations proposed to be set up at Gandacherra, Ambassa, Kumarghat, Santirbazar etc. during 1987-88. Problems of residential accommodation for Government employees at Agartala is also aggravating for which provision of some quarters under general pool is kept during the year 1987-88. Construction of quarters of judiciary are also to be completed shortly. Construction of staff quarters for the Commissioner of Taxes are to be taken up immediately at Dharmanagar/Udaipur and Choraibari. Due to establishment of Division and Sub-Division offices of the Electrical Wing at Teliamura/Khowai/Ambassa/Gandacherra/Kumarghat/Bishalgarh/Bogafa/Nelagarh and Manubazar, residential accommodation in sufficient numbers are to be created for smooth functioning of emergency services rendered by them.

HOUSING (PWD) - 4

Providing residential accommodation as per demand would require sufficient allocation and therefore the construction are to be taken up in phases. Maximum emphasis would however be given to complete all the spill over schemes and therefore only those new schemes for which there is pressing demand are to be taken up within the proposed outlay. It is proposed to complete 109 Nos. of quarters under rental housing during the year 1987-88 against proposed outlay of Rs. 80 lakhs.

ii) Police Housing (Residential) :- During 7th five year plan 1985-90 it is aimed to provide family accommodation for the Police personnel to the maximum extent possible. An outlay of Rs. 75 lakhs has been proposed for police housing during the year 1987-88. As suitable residential accommodation are, in general, not available for police personnel either at Agartala or elsewhere, it is proposed to construct accommodation for police personnel posted at different Police stations outposts, C.I. & S.D.P.O's office etc. As per existing strength of Police personnel and the level of satisfaction envisaged in the memorandum of the State Government to the 8th Finance Commission, it would be necessary to construct 307 Nos. of type III, 629 Nos. of type II quarters and 2470 Nos. of type I qtrs within 1990. Construction of the above numbers of quarters would require huge allocation and therefore the work is to be completed in phases out of state fund as well as from fund to be made available to the State Government from the 8th Finance Commission. Suitable provision in the state plan has also to be kept to supplement cost of construction of police housing scheme to be taken up, out of non-plan allocation. For security reason and effective functioning of the police department, construction of enough residential buildings for the police personnel are to be immediately completed specially in very remote and farflung pockets. Rs. 75 lakhs as proposed for police housing for the year 1987-88 may be just sufficient. However with the non-plan allocation of Rs. 168 lakhs that should be made available from 8th Finance Commission's award during 87-88, sufficient progress is expected to be made in respect of Police Housing. Preference will be given to construct buildings specially in remote areas like Killa, Damcherra, Vangman, Bakerjall, Jatrapur, Mandhi, Pitra, Taidu, Ruishyabari, Rangamura, Phuldhamshi, Irane, Gandacherra etc. during the year 1987-88. It is proposed to complete approx. 120 nos. of quarters with the

Proposed outlay of Rs. 75 lakhs.

iii) HOUSING BOARD :- Housing Board is primarily entrusted with activities like acquisition of land and property, construction of buildings for sale and letting out etc. Provision will also be kept in the Housing schemes for development of urban and rural areas for successful implementation of the schemes. As a programme of development of such services, an amount of Rs. 40 lakhs has been proposed during 1987-88 which will be available to the Tripura Housing Board as Govt grant. It is however expected that additional fund that would be required for successful implementation of different housing schemes will be raised by the Housing Board from different Financial Institutions. At present housing board does not have any office building of its own. It is proposed to provide a grant of Rs. 5 lakhs to the Board during 1987-88 for construction of its building. The Board has also to be provided with another 5 lakhs for Administrative expenses during 1987-88. Tripura Housing Board has contemplated to take different categories of housing schemes for the E.W.S., L.I.G., MIG, HIG along with development of sites and services at different Divisional and Sub-Divisional Headquarters and also at places of importance during the year 1987-88. Approx. 400 Nos. of houses for the EWS and LIG and 100 Nos. of houses for MIG would be constructed at a total project cost of Rs. 150 lakhs. Tripura Housing Board is to raise loan to the extent of 80% of Project cost i.e. Rs. 120/- lakhs from HUDCO and similar other Financial Institutions during the year for the implementation of above schemes and the balance margin money of Rs. 30 lakhs would be made available to the Housing Board from State Plan.

iv) IYSH (International Year of Shelter for Homeless)

The United Nations General Assembly declared the year 1987 as the International Year of Shelter for the Homeless. The objective of the programme would be to improve the shelter and neighbourhoods of some of the poor by 1987 according to national priorities and to demonstrate by the year 2000, ways and means of improving the shelter and neighbourhoods of all the poor.

This is a new scheme introduced by the State Govt during the year 1985-86. The scheme shall be primarily implemented by the Rural department. Out of the total proposed outlay of Rs. 10 lakhs during 87-88, it is proposed to construct

HOUSING (PWD) - 6

80 Nos. of dwellings. The dwelling units shall be mud wall house provided with GCI sheet roof/tiled roof on top. Efforts would be undertaken for Community participation of the beneficiaries in construction of mud wall.

6. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME

There is no centrally sponsored scheme under Housing P.W.D.

7. NOTE ON DIRECTIO. AND ADMINISTRATION

To evaluate the plan performance it is proposed to strengthen the existing Police Monitoring Cell to build adequate monitoring mechanism for which an outlay of Rs. 5 lacs would approximately be required. The proposed Cell shall monitor entire plan work to be executed by P.W.D.

HOUSING (IND) - I.

SUBSIDISED INDUSTRIAL HOUSING SCHEME :

The scheme aims at construction of housing for accommodation of Industrial workers. About Rs.26.00 lakhs have been provided to Jute Mill for construction of house for ~~Jte~~ Jute Workers during 1980-81 to 1983-84. Jute Mills Ltd. will require 400 houses, 25% the cost will be borne by the corporation out of the remaining 75%, the corporation will be given 50% as loan and 25% grant from the State Government.

During 1984-85 an amount of Rs.6.00 lakhs has been spent for the construction of 25 Nos. of Quarters.

An amount of Rs.7.00 lakhs ^{was} ~~is~~ proposed during 1985-86 for construction of 25 Nos. of Quarters.

During 1986-87, an amount of Rs.7.00 lakhs are likely to be spent for construction of 25 Nos. Quarters.

During 1987-88, Rs.7.00 lakhs are proposed for construction of 25 Nos. of Quarters.

HOUSING
(MODAL HOUSING COLONY)

(1) INTRODUCTION.

With a view to providing housing accommodation to the Harijans, Sweepers etc. who are working under the Agartala Municipality as master plan was drawn up. The estimated cost was 29.35 lacs for construction of 112 units. The cost of construction is going up day by day with the ~~xxx~~ raise of the price of materials.

During the 6th Plan period an amount of Rs.50.00 lacs has been provided and 40 units of Type-I quarters with provision of sanitary latrine, water supply and electric facilities were done.

An amount of Rs.50.00 lacs is approved for 7th Five year plan periods for construction of more 50 quarters.

(2) REVIEW OF ANNUAL PLAN PLAN FOR 1985-86 AND 1986-87.

An amount of Rs.10.00 lacs has been provided in 1985-86 and in 1986-87 an outlay of Rs.10.00 lacs has been approved. With the said amount 10 units Type -I quarter will be constructed. The said scheme is being executed by the state P.W. Department as deposit work of the Agartala Municipality.

(3) TARGET FOR THE ANNUAL PLAN FOR THE YEAR 1987-88.

An amount of Rs.10.00 lacs proposed to be provided in 1987-88 for construction of 10 units Type I quarter in the Harijan Colony at Barjala and its improvement.

(4) BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEME TO BE PROPOSED IN 1987-88.

This is a continuing scheme. The said work is being executed by the State P.W. Department as deposit work of the Agartala Municipality so far 40 units have been constructed with provision of Sanitary

HOUSING (A.M)-2.

latrine ~~xxxxxx~~, water supply and electric installations.
An amount of Rs.10.00 lacs is proposed to be provided
1987-88 for construction of 10 units Type-I quarter
and other development works in connection with the
colony such as roads and drains, water supply etc.

HOUSE BUILDING ADVANCE
TO GOVERNMENT EMPLOYEES

1. INTRODUCTION

The Government employees have no other source except this advance to construct houses for their own. Government houses and quarters for allotment are extremely limited.

2. REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87:

During 1985-86 an amount of Rs.55.62 lakhs was incurred for benefitting 56 new cases and 325 old cases. During 1986-87 an amount of Rs.70.00 lakhs is likely to be spent for benefitting 600 Government employees.

3. TARGET DURING 1987-88:

An amount of Rs. 100.00 lakhs has been proposed to extend benefit to 700 Government employees.

4. BRIEF DESCRIPTION OF THE SCHEME:

House Building Advance to Government Servants is a continuing Scheme under State and Centrally Sponsored (100%) Plan Scheme.

The outlay under this sub-head should be fixed to such a level so that demands for new and committed cases of advances may be met without resulting in less release of new cases and large filing of pending cases.

Incidentally, it may be noted here that the admissible amount of advances have also increased considerably due to (i) revision of Pay Scales and (ii) liberising the rate of advances in respect of Class IV employees.

Considering the above aspects, proposals for the Annual Plan 1986-87 is Rs.100.00 lakhs for benefitting 700 Government employees.

5. CENTRALLY SPONSORED SCHEME:

There is one cent percent centrally sponsored scheme under this Head of Development for giving loans to Government Servants(I.A.S.) and an amount of 5.00 lakhs has been proposed during 1987-88.

HOUSING (STATISTICAL CELL)

1. INTRODUCTION

At the instance of the Government of India, Ministry of Urban Development the Statistical Cell under L.S.G. Department was started functioning since February, 1967 to implement the Scheme for "Collection of Housing and Building Statistics. "The function of the Statistical cell under L.S.G. Department is to collect data on house building activity, prices of principal building materials, and wage rate of building construction workers from the Municipality/Notified Areas/Cantonment Boards.

2. REVIEW OF THE ANNUAL PLAN 1985-86 & 1986-87.

During the plan period 1985-86 and 1986-87 data on "House Building Statistics" were collected from the Agartala Municipal area and 5(five) sub-divisional towns of Tripura.

3. TARGET FOR THE ANNUAL PLAN 1987-88.

During the plan period 1987-88 the data on house building statistics will be collected from the Agartala Municipal area and other 9(nine) declared Notified Areas. The same data will be collected also from Teliamura and Kumarghat if those area are declared as Notified Areas during 1987-88.

4. BRIEF DESCRIPTION OF THE CONTINUING AND NEW SCHEMES.

The scheme for "Collection of Housing and Building Statistics" is a continuing scheme. The data on house building statistics collected from the area of Municipality/Notified Areas are being sent to the National Building Organisation, Government of India through the Directorate of Statistics of this Government. This is a staff orientated scheme. The proposed outlay for implementation of the scheme is Rs.0.60 lakhs only.

RURAL HOUSINGINTRODUCTION

1. Provision of assistance for construction of dwelling house is a long felt need in the state. Due to high rain fall, the life of the temporary structures raised by the people, particularly in the rural areas is quite short. Even in urban areas, a large number of houses are temporary structures made of bamboos, thatch, mud-wall etc. For improvement of the housing conditions, the following rural housing schemes are being implemented by the Rural Development Department.

- a) Low Income Group Housing (Loan)
- b) Housing for the Economically weaker Section of the Society (Loan)
- c) Rural House Sites-cum-Construction Assistance (Grant)

2. BRIEF DESCRIPTION OF THE SCHEMES TO BE IMPLEMENTED DURING 1987-88.

a) LOW INCOME GROUP HOUSING SCHEME:- This is a continued scheme for providing assistance in the shape of loan amounting to Rs.15,300/- to a family having annual income not exceeding Rs.7,200/- for construction of dwelling house payable in three instalments with the progress of work. The loans are recoverable in 25 equal instalments. The quantum of loan upto 1985-86 under this scheme was 14,500/-. The financial outlay proposed during 1987-88 is Rs.20.00 lakhs and 130 families will be benefit during the year 1987-88.

b) HOUSING FOR THE ECONOMICALLY WEAKER SECTION OF THE SOCIETY:-

This schemes was introduced in the state is the year 1985-86. Under the scheme, Rs.15,000/- will be provided to the economically weaker sections of the society whose monthly income does not exceed Rs.350/- for construction of house in three instalment viz. (1) 1st instalment for sites and services @ Rs.5000/- (2) 2nd instalment @ Rs.5,000/- after completion of plinth level.

contd....2/-

(3) 3rd instalment @ Rs.5,000/- after completion upto the roof level. The loan amount will be recoverable in 20 annual instalments with interest @ 4% for the first instalment of Rs.5,000/- and 4.5% for the rest amount. The financial outlay proposed during 1987-88 is Rs.35.00 lakhs against which the number of beneficiaries would be 233.

R.D. (HOUSING) -2

c) Rural Housing Sites cum-Construction Assistance (M.N.P.) Under this scheme Rs.750/- is provided as a grant to each of the rural landless families who have been allotted khas land by the Government free of cost and whose annual income does not exceed Rs.2,500/-. It is now proposed to enhance this amount upto Rs.1000 taking in view during 1987-88 ~~Rs.1000/-~~ the increased cost of all building materials. The programme is confined to the homeless colonies which are established at the sub-Divisional Headquarters or near by villages. The assistance of Rs.1000/- will be utilised towards the cost of local materials required / for construction of the house and all labour inputs will be provided by the beneficiaries. An amount of Rs.90 lakhs is proposed for 1987-88 to give benefit to 9,000 families.

2. BRIEF REVIEW OF THE SCHEME DURING 1984-85, 1985-86 & 1986-87

Name of the Scheme	Fund Allotted (Rs. in lakhs)	Expenditure incurred (Rs. in lakhs)	Physical Achievement (in Nos of families)
<u>1984-85</u>			
a) L.I.G.H.	7.00	5.80	40 Nos.
b) Rural House-sites-cum-construction-Assistance.	30.00	29.80	3973 Nos.
<u>1985-86</u>			
a) L.I.G.H.	10.00	9.216	62 Nos.
b) House provided for E.W.S.	20.00	13.50	270
c) Rural House-Sites-Cum-Construction-Assistance.	40.00	39.949	5193
<u>1986-87</u>			
a) L.I.G.H.	10.00	10.00(anti)	65(anti)
b) E.W.S.H.	20.00	20.00(anti)	133(anti)
c) Rural House-Sites-Cum-Construction	50.00	50.00(anti)	6666(anti)

3. FINANCIAL & PHYSICAL TARGETS FOR 1987-88

Scheme-wise target fixed for Rural Housing Scheme for the year 1987-88 is given below:-

<u>Financial Target</u>	<u>Physical target</u>
a) L.I.G.H. (Loan) 20 lakhs	130 families
b) Houses provided for Economically weaker Section of Society. 35 lakhs	233 families
c) Rural House-Sites-cum-Construction Assistance (Grant). @ Rs.1000/- each. 90 lakhs	9,000 families
<hr/> Total: Loan 55 lakhs Grant-90 "	

20-POINT ECONOMIC PROGRAMME

All the aforesaid three schemes under Rural Housing Programme fall under 20-point economic programme and keeping in view the objectives of 20-point programme, the rural and economically backward people are being provided with loans with minimum interest as well as grants for betterment of their housing condition.

MINIMUM NEEDS PROGRAMME: 7

Under the scheme " Rural House-Sites-Cum-Construction Assistance " an amount of Rs.750/- now proposed to be enhanced to Rs.1000/- is being provided as grant to the Rural landless families who have been allotted khas land by the Government free of cost and whose annual income does not exceed Rs.2,500/-. The programme is confined to the homeless colonies which are established at the sub-Divisional headquarters and nearby villages.

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I N T R O D U C T I O N .

Agartala Municipality is the capital city of Tripura. There is a phenomenal growth in population. The main problem of drainage and sewerage, water supply, public Health and hygiene and urban poor are required to be attached in a systematic and sustained manners. This presupposes creation of infra-structures and strengthening of Administrative machineries etc. We are duty bound to provide basic amenities to the people of the city. We have not been able to extend all facilities in all areas of the Municipality. We have already prepared master plan for water supply and taken step to prepare a master plan for solid waste management. Our object is view to extend minimum civic amenities and cultural facilities to the citizens of the Agartala Town and for providing employment facilities to the unemployed persons.

In order to achieve the objective indicated above it has been proposed to construct and develop town roads and drains, buildings, stalls for shopping centre, development of markets, by constructing of bus stops, traffic Island, and Adultliterary and cultural centres etc. etc. During the 6th plan period an amount of Rs. 276.29 lacs were provided of which an amount of Rs. 44.03 lacs has been earmarked for Environmental Improvement of Slum and the following targets were achieved.

URBAND DEVELOPMENT.

- (i) Pucca drain constructed/Improved. . . . 22.35 kms.
- (ii) Constructed and Improved town roads by brick soling, carpeting etc. (including construction of kutchra roads) 61.16 Kms.
- (iii) Construction of stalls. . . . 49 Nos.

Contd. . . P 2

- (iv) Constructed building for orphanage, 1 No.
- (v) Vegetable shed constructed at M.G. Bazar and Battala. 5 Nos.

Besides these other schemes such as Traffic Island, construction of Bridges, Construction of Ghatla and other revenue expenditure were achieved.

Under Environmental Improvement of slum schemes the following physical targets were achieved during the 6th plan period.

- (i) Pucca drain constructed, 7.47 Kms.
- (ii) Improved/Constructed roads by black topping, carpeting, soling including kutchra road 16.495 Kms.
- (iii) Public latrine constructed. 3 Nos.

Beside these other schemes such as filling up of ditches, Adult Education centre, Electrification of roads etc. were achieved.

An outlay of Rs.425.00 lacs has been approved for the 7th Five year plan period under the following major heads.

- (i) Financial Assistance to Agartala Municipality, Rs.350.00 lacs.
- (ii) Environmental Improvement of slum, Rs. 75.00 lacs.
Total Rs. 425.00 lacs.

The said amount of Rs. 425.00 lacs will be spent for achieving the following targets during 7th Five year plan periods.

- (1) URBAN DEVELOPMENT.
 - (i) Construction of pucca drain /Improved. 20 Kms.
 - (ii) Construction and improvement of town roads by brick soling, carpeting etc. 80 Kms.
 - (iii) Construction of stalls... 378 Nos.

URBAN (AM)-3.

- (iv) Construction of building for orphanage for girls.....1 No.
- (v) Vegitable shed at M.G. Bazar , lake choumuhani Bazar, M.B. Tilla etc.6 Nos.

Besides these other schemes such as Traffic Island, construction of bridge etc. and other revenue expenditure will be achieved.

(2) ENVIRONMENTAL IMPROVEMENT OF SLUM.

- (i) Construction of pucca drain.....20 Kms.
- (ii) Improvement/Construction of roads by black topping, carpeting, soling including kutcha road.....20 Kms.
- (iii) Construction of pucca latrine..... 5 Nos.

Beside these other schemes such as filling up of ditches, Adult Education centre, electrification of road etc. will be achieved.

(2) REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87.

In 1985-86 an amount of Rs.97.00 lacs has been provided of which Rs.15.00 lacs has been earmarked for Environmental Improvement of slum.

In 1986-87 an amount of Rs. 100.00 lacs has been provided and of which Rs.20.00 lacs has been earmarked for Environmental Improvement of slum.

(3) TARGET FOR THE ANNUAL PLAN 1987-88.

An amount of Rs.170.50 lacs is proposed for the year 1987-88 under Urban Development. Out of total proposed outlay of Rs.170.50 lacs an amount of Rs.29.00 lacs has been earmarked for Environmental Improvement of slum.

(4) BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES PROPOSED IN 1987-88.

CONTINUING SCHEME.

(1) DEVELOPMENT OF MARKETS.

The objective of the scheme is to develop urban markets by constructing stalls and sheds, roads and drains, supermarket, carparking etc.

(UREN (M) -4.

During the year 1985-86 an amount of Rs.6.50 lacs has been provided and with the said amount, the Municipal markets at Maharajganj Bazar , Battala and Lake choumuhani have been improved by constructing sheds and roads and drains, constructed carparking at M.G. Bazar and construction work of 36 nos stalls at proposed super market at Santipara have been taken up.

In 1986-87 an amount of Rs..15.00 lacs has been approved and with the said amount of Rs.15.00 lacs the Municipal markets at Maharajganj Bazar , Lake Choumuhani will be improved by constructing open sheds and 138 nos. stalls, and improving roads and drains. One more car-parking within Municipal area and stalls at Super market will be constructed.

In 1987-88 an amount of Rs. 35.00 lacs is proposed to be provided and with the said of Rs.35.00 lacs the Municipal market at M.B. Tilla , Chandrapur, Abhoynagar etc. will be improved by constructing roads & drains, 3 nos. open shed and 60 nos. stalls. Under super market component construction work for more 30 nos. stalls will be taken up and the carparking will be improved.

(ii) CONSTRUCTION/IMPROVEMENT OF ROADS & ROAD SIDE PUGCA DRAINS.

The objective of the said scheme is to construct and improve Town roads & road side pucca drains, construction of Sweeper passage.

During the year 1985-86 an amount of Rs.15.00 lacs provided and with the said amount of Rs.15.50 lacs, roads & drains constructed 10.62 kms. Bridges improved & constructed-9 nos. Improved Municipal markets by constructing roads, drains, stalls and utilised for implementation of other revenue expenditure.

In 1986-87 an outlay of Rs. 21.50 lacs have been approved and with the said amount 8 kms roads 7 road side pucca drain will be constructed & Improved.

In 1987-88 an outlay of Rs. 42.00 lacs is proposed to be provided and with the said amount 15.00 kms. roads & road side pucca drain will be improved & constructed.

(iii) DEVELOPMENT OF BUSTERMINALS AND BUS STOPS.

The objective of the scheme is to construct Bus stops, Rickshaw stands & improvement of Motor stand within Municipal area.

During the year 1985-86 an amount of Rs. 1.75 lacs provided and with the said amount improved the existing Motor stand, developed rickshaw & Bus stands.

In 1986-87 an outlay of Rs. 2.00 lacs is approved and atleast 10 nos. Rickshaw, 5 nos. bus stops will be constructed and the Motor stand will be improved.

In 1987-88 an outlay of Rs. 3.00 lacs is proposed to be provided and with the said amount the Motor stand will be improved and atleast 8 nos Rickshaw stand, 3 Nos bus stand will be constructed.

(iv) BEAUTIFICATION OF TOWN.

The objective of the scheme is to improved & construction of parks, garden etc.

In 1985-86 an amount of Rs. 2.00 lacs provided and with the said amount the existing children park is improved by ~~fixing~~ fitting, fixing tubes etc. and the another park near Jagannath bari has been improved by filling fixing lamp post, gate etc. and beautified the town by raising garden, fruit tress etc.

In 1986-87 an amount of Rs. 2.00 lacs has been provided this amount will be utilised for the above purpose such as improvement of parks, traffic island etc.

In 1987-88 an amount of 3.00 lacs is proposed to be provided and with the said amount the park near Jagannath bari at palace compound will be improved by providing siting arrangement etc. and the town will be beautified by raising garden, fruit trees etc. etc.

(v) ROAD ELECTRIFICATION.

The main object of the said scheme is to extend electric lines and meet up the consumption & charges of Electricity.

In 1985-86 an amount of Rs. 4.00 lacs has been provided & the said amount is fully utilised for payment of Electric charges.

In 1986-87 an outlay of Rs. 5.00 lacs has been approved the said amount will be utilised by extending electric facilities where to the uncovered area and meet up the consumption charges etc.

In 1987-88 an amount of Rs. 5.00 lacs is proposed to be provided and the said amount will be utilised providing electric facilities to the uncovered area and meet up the consumption charges etc.

(vi) LAND IMPROVEMENT.

The main object of the said scheme is to acquire land and filling up of the ditches.

In 1985-86 an amount of Rs. 13.00 lacs has been provided and the said amount is fully utilised by acquiring land for development of markets & motor stand near Buddhamandir.

In 1986-87 an amount of Rs. 1.00 lac has been provided. The said amount will be utilised for

purchasing of land for improvement of market

In 1987-88 an amount of Rs.2.00 lacs is proposed to be provided for improvement of market etc.

(vii) DIRECTION AND ADMINISTRATION.

The main object of the said scheme is for construction of Municipal office building cum market complex, construction of staff quarter, purchasing of land for construction of ward offices and meet up the establishment ~~of~~ cost of staffs and purchasing of office equipments including Advertisement publication etc.

In 1985-86 an amount of Rs.13.00 lacs provided and the said amount is fully utilised for the above purposes.

1986-87 an amount of Rs.23.50 lacs has been approved. the said amount will be ~~x~~ utilised for starting the construction of work of the office building and purchasing of land for staff quarter and ward offices and to meet up the establishment of staff etc.

In 1987-88 an amount of Rs. 33.50 lacs is proposed to be provided. The said amount will be utilised for construction of Municipal office building, purchasing of land for ward offices & staff quarter & to meet up the establishment cost of the staffs etc.

(viii) SOCIAL & WELFARE PROGRAMME.

The objective of the said scheme is for construction of a orphanage for girls, to meet the cost of running orphanages, children centre etc.

In 1985-86 an amount of Rs. 35.50 lacs is provided and the said amount is fully utilised for the above purpose.

In 1986-87 an outlay of Rs. 3.50 lacs has been approved and the said amount will be utilised for the above purpose.

In 1987-88 an amount of Rs. 5.00 lacs is proposed to be provided and with the said amount one orphanage for girls will be constructed & meet up the running

~~Page No. 10~~

cost of 2 orphanages.

(ix) ~~xxxx~~ DRINKING WATER FACILITIES.

The objective of the said scheme is to sunk tube-well where pipe water not yet provided to purchase tube-well spare parts etc.

During the year 1985-86 an amount of Rs. ~~xx~~ 1.00 lac has been provided and the said amount is fully utilised.

In 1986-87 an outlay of Rs. 1.00 lac~~x~~ is provided and the said amount will be utilised for the above purpose.

In 1987-88 an amount of Rs. 1.00 lac is proposed to be provided with the said amount at list 30 nos tube-wells will be x sunk and tube-well spare parts will be purchased.

(x) BURIAL & CREMATION GROUND.

The main objective of the said scheme is to improve the Burial & Cremation ground by constructing chulli, fencing etc.

In 1985-86 an amount of Rs. 10.00 lacs has been provided for the said ~~xxx~~ scheme.

In 1986-87 an outlay of Rs. 1.00 lac is provided.

In 1987-88 an amount of Rs. 1.00 lac is proposed to be provided for the above purpose.

(xi) SELF EMPLOYMENT (CONSTRUCTION OF STALLS).

The objective of the said scheme is to construct stalls for allotment to the unemployed youths with a view to provide self employment opportunities to them.

In 1985-86 an amount of Rs. 5.00 lacs & in 1986-87 an amount of Rs. 1.00 lacs has been provided for the said scheme.

In 1987-88 an amount of Rs. 1.00 lacs is proposed to be provided for construction of atleast 4 nos. stalls.

(xii) TOWN HALL INCLUDING ESTABLISHMENT COST.

A Town Hall has been constructed and inagurated. To beetup the establishment cost and complete the same

in all respect an amount of Rs.3.00 lacs has been provided in 1985-86, in 1986-87 Rs.2.00 lacs approved and in 1987-88 an amount of Rs. 2.50 lacs is proposed to be provided for the said purpose.

(xiii) ESTABLISHMENT COST OF LIBRARY.

A Municipal library has been constructed & inagurated. For meeting the establishment cost of staffs & purchase of furniture, books, etc. an amount of Rs.0.75 lacs has been provided in 1985-86, in 1986-87 an amount of Rs.0.50 lacs has been approved & in 1987-88 an amount of Rs.1.00 lac is proposed to be provided for the same purpose.

(ivx) CULTURAL AFFAIRS INCLUDING GAMES & SPORTS.

The objective of the said scheme ~~xx~~ is to emrganise cultural affairs, game & sports to construct ghatla, swimming pool etc.

In 1985-86 an amount of ~~x~~ Rs.3.00 lacs has been provided. The said amount is fully utilised by constructing one ghatla at Laxminarayan Deghi organising Cultural affairs including games & sports.

In 1986-87 an amount of Rs.0.50 lacs is approved for the said purpose.

In 1987-88 an amount of Rs.1.50 lacs is proposed to be provided for construction of one ghatla & organising cultural affairs including games & sports.

(xv) DOMESTIC GAS SUPPLY

This is a new scheme. A token amount of Rs.5.00 lacs is proposed to be provided in 1987-88 for ~~stxxxx~~ fecibility of the project.

ENVIRONMENTAL IMPROVEMENT OF SLUM (MNP)

(xvi) CONSTRUCTION AND IMPROVEMENT OF ROADS & ROAD SIDE P UCCA DRAIN.

The objective of the said scheme is to construct/ improve roads & road side pucca drain.

In 1985-86 an amount of Rs. 3.00 lacs has been provided. The said amount has been utilised by constructing and improving 0.823 kms. of roads & road side pucca drains.

In 1986-87 an amount of Rs. 13.50 lacs is provided by constructing and improving 8.00 kms road & road side pucca drain.

In 1987-88 an amount of Rs. 20.00 lacs is proposed to be provided and with the said amount 10 kms. roads & road side pucca drain will be constructed & improved.

(xvii) ELECTRIFICATION (INCLUDING CONSUMPTION CHARGES.

The objective of the said scheme is to extend electric facilities in slum areas including consumption charges.

An amount of Rs. 3.00 lacs was provided in 1985-86. The said amount has been fully utilised.

In 1986-87 an amount of Rs. 3.00 lacs has been approved. The said amount will be utilised by providing 2 kms. electric line and consumption charges.

In 1987-88 an amount of Rs. 2.00 lacs is proposed to be provided. The said amount will be utilised by extending 1.00 km. electric line and consumption charges in the slum area.

(xviii) IMPROVEMENT OF HOUSE SITES.

The objective of the said scheme is to improve the house sites in slum area. An amount of Rs. 1.00 lac has been provided in 1985-86.

In 1986-87 an amount of Rs. 1.00 lac is approved and proposed amount for the year 1987-88 is Rs. 2.00 lacs.

(xix) PROVIDING OF WATER TAPS/TUBEWELLS.

The objective of the said scheme is to provide water tap/tube-wells in the slum area where pipe water facilities not yet provided.

In 1985-86 an amount of Rs. 0.75 lacs has been provided and in 1986-87 an amount of Rs. 1.00 lac.

is approved, proposed amount for 1987-88 is Rs. 2.00 lacs with the said amount 5 nos. water taps and 65 nos. tube-wells will be sunk.

(xx) COMMUNITY LATRINE AND BATH ROOMS.

The objective of the said scheme is to construct Community latrine and bath room in slum areas.

In 1988-86 an amount of Rs.0.25 lacs was provided.

In 1986-87 an amount of Rs.1.00 lacs approved for the said scheme and 1987-88 an amount of Rs..2.00 lacs is proposed to be provided for construction of 4 nos. community latrine and bath rooms in slum areas.

(xxi) CONSTRUCTION OF CENTRE FOR CHILDREN ARTS, CRAFTS ETC.

The objective of the said scheme is to construct centre for children arts, and crafts etc.

In 1985-86 an amount of Rs. 2.00 lacs was provided and 1986-87 0.50 lacs has been approved.

In 1987-88 an amount of Rs.1.00 lac is proposed to be provided for children art and craft centre in slum areas.

(5) NOTES ON DIRECTION AND ADMINISTRATION.

An amount of Rs. 33.50 lacs is to be provided under direction and administration which include expenditure on creation of post, cost of office equipment and stationaries, construction of Municipal office building cum market complex, staff quarter construction 1987-88.

(6) MINIMUM NEEDS PROGRAMME.

Against the proposed outlay of Rs. 170.50 lacs under urban Development 1987-88 an amount of Rs.29.00 lacs has been earmarked for environmental improvement of ~~xxxxxx~~ slum for achieving the following targets.

- (i) Construction and improvement
of roads and road side pucca
drain10kms.

- (ii) Electrification including consumption charges. 1 Km.
- (iii) Providing water tap and tube-wells-70 Nos.
- (iv) Community latrine and bath..... 4 Nos.

Beside these construction of centre for children Art, craft, house sites will be improved.

(7) 20-POINT PROGRAMME.

Under 20-point programme the scheme of Environmental Improvement of Slum (MNP) is only included. Under the scheme the following works will be implemented involving an amount of Rs.29.00 lacs.

It is expected that about 16,000 persons will be benefited in 12 slum area namely (Shibnagar, South Dhaleswar (Dhaleswar Malibasti and Dhaleswar Kanarpukur) (2) Town Pratapgarh (3) Jagaharimura (4) North Banamalipur (5) Rampur (Kalikapur and Ranjitnagar) (6) Badurtala (7) Area opposite to new Bodjung School (8) Area between Battala and Burning ghat (9) Hrishipatti (Ujan Abhoynagar and Bhati Abhoynagar) (10) Malanchanagar (11) Bhattapukur (12) Rabidas para (Pashim Joynagar) will be benefited by these schemes.

- (i) Construction ~~of~~ and improvement of roads and road side pucca drain. 10 Kms.
- (ii) Electrification including consumption charges. 1 Km.
- (iii) Providing water tap and tube-wells.70 Nos.
- (iv) Community latrine and bath. 4 Nos.

Beside these construction of centre for children Art, craft, house sites will be improved.

URBAN DEVELOPMENT
NOTIFIED AREAS.

~~Introduction~~

INTRODUCTION

Nine Sub-Divisional Head Quarter Towns of Tripura have been declared as Notified Areas to provide minimum civic amenities to the people living in those urban areas. For each of the Notified Areas there is a Notified Area Committee consisting of nine members of whose four are officials and others non-officials. Besides the existing Notified Areas there is a proposal for declaration of few more towns as Notified Areas.

2. PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT.

	Unit	1985-86		1986-87		1987-88
		Target	Achievement	Target	Achievement (actual)	proposed target.
a. Construction of Roads & Drains.	km	5 km	3.5km	5km	5km	18 kms
b. Sinking/Resinking of tube well.	Nos.	20	20	27	27	36
c. Acquisition of land for development works.	Acres.	6.239	-	6.54	6.54	6.50
d. Assistance for construction of low cost sanitary latrines.	Nos.	54	54	75	75	90
e. Development of market centres.	Nos.	8	8	9	9	9
f. Construction of stalls for unemployed youths.	Nos.	5	3	18	18	27
g. Construction of Rickshaw Stand/dustbin/urinal point	Nos.	5	5	15	15	27
h. Installation of new electric line	Km	1	1	3	3	5
i. Improvement of play ground/town field	Nos	2	2	-	-	3
j. Construction of boarding house/rest house	Nos	-	-	2	2	2

Contd.....P/2

	Unit	1985-86		1986-87		1987-88
		Trg.	Ach.	Trg.	Ach. (anti)	Proposed traget.
K. Declaration of new Notified Areas.	Nos.	-	-	2	2	2

FINACIAL TRAGET AND ACHIEVEMENT

Against the approved Plan Outlay of Rs.71.00 lakhs including the State Share for implementation of IDSMT Scheme at Udaipur and Kailashahar an amount of Rs.71.00 lakhs was the actual expenditure during 1985-86. The anticipated expenditure during 1986-87 is Rs.70.00 lakhs as per approved Plan Outlay. The proposed Plan Outlay for 1987-88 is Rs.100.00 lakhs including State Share for implementation of IDSMT Scheme .

3. BRIEF DESCRIPTION OF THE CONTINUING AND NEW SCHEME.

Financial assistance to Notified Area is a continuing scheme. The proposed outlay of Rs.100.00 lakhs for development of 9(nine)Notified Areas will be utilised for the following purposes :-

- a) Development of Notified Areas - Rs.54.00 lakhs.
- b) Setting up of Housing Colony for landless people at Kamalpur and Sonamura- Rs. 6.00 lakhs.
- c) Implementation of Urban Basic Service programme in the North Tripura District - Rs. 2.00 lakhs.
- d) Constituting of Notified Areas at Teliamura and Kumarghat- Rs. 2.00 lakhs.
- e) State share for implementation of IDSMT Scheme at Kailashahar, Dharmnagar and Khowai. Rs.36.00 lakhs.

4. CENTRALLY SPONSORED SCHEME FOR IDSMT (SHARING BASIS)

The Centrally Sponsored Scheme for implementation of IDSMT scheme is a continuing scheme. The scheme is on 60:40 sharing basis. An amount of Rs.24.00 lakhs is the proposed central share for implementation of the IDSMT Scheme at Kailashahar, Dharmnagar and Khowai Notified Areas. The proposed State matching share for the purpose is Rs.36.00 lakhs during 1987-88.

5. NOTES ON DIRECTION AND ADMINISTRATION.

For implementation of various development works including the schemes under IDSMT additional staff are required to be engaged. During the Annual Plan period 1987-88 an amount of Rs.10.00 lakhs has been proposed as staff components.

TOWN AND REGIONAL PLANNING1. INTRODUCTION:

Town and Country Planning Organisation is functioning in Tripura for the purpose of preparation of development plans of Urban and Rural areas throughout the State. This Organisation is also preparing the Integrated Urban Development plans of small and medium towns.

2. REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87:

This Organisation has completed field survey, land use survey, investigation works, data collection, sample survey of Belonia and Khowai towns, existing land use survey of Sonamura town and its surrounding areas, notes on the Master plan of Khowai town, existing land use map of Belonia town and its surrounding and existing land use map of Sonamura town and its surrounding during the year 1985-86. A sum of Rs.0.25 lakh was spent during the year 1985-86.

It has been decided to prepare the development plans of Udaipur Belonia, Amarpur and Kamalpur towns during the year 1986-87 with an outlay of Rs.1.00 lakh.

3. TARGET FOR THE ANNUAL PLAN 1987-88 :

i) Physical Target: Preparation of Development Plan of 2 Towns.

ii) Financial Target: Rs.3.50 lakhs.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES:i) Continuing Scheme:

It is proposed to prepare the development Plans of Amarpur and Kamalpur towns . A sum of Rs.2.00 lakhs is required for the above scheme during the year 1987-88.

ii) New Scheme:

It has been thought to open district unit office of Town and Country Planning Organisation at Kailashahar during the year 1987-88. An outlay of Rs.1.50 lakh is required for this purpose during the year 1987-88.

INFORMATION AND PUBLICITY1. INTRODUCTION.

Activities are directed towards establishing proper communication between the Government and the people. Aims and objectives are to involve people of all walks of life in Government development activities, actively and in constructive manner. The people's participation is considered important as the plans and programmes of Government Department aim at grass root development. But due to the communication difficulties and miserable economic condition of the people, a large section of our population had no access to the flow of communication while people in towns and semi town areas enjoyed greater facilities of receiving information through different channels. The plan schemes under Information and Publicity aim at covering rural areas through Panchayats. Accordingly the Annual Plan 1987-88 has been drawn up. This calls for strengthening and decentralisation of the organisation and expansion of media activities upto the grass root level with a view to have better understanding between different ethnic and linguistic groups for emotional and cultural integration as well to ensure people's participation.

2. REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87.

Approved outlay for 1985-86 was Rs.26.77 lakhs. Actual expenditure for 1985-86 was made in full. An amount of Rs.35.0 lakhs has been approved for 1986-87 and the total amount will be spent.

The Department exerted and is exerting effort to implement the Schemes drawn up for different media organisations like (i) Songs and Drama Services (ii) Information and Sub-Information Centre (iii) Community Radio and Television etc. But due to allocation of funds under plan sector at lower side difficulties are being experienced to achieve the desired target.

However, targets as fixed for 1985-86 were fully achieved and the targets fixed for 1986-87 will be achieved in full.

3. TARGETS FOR ANNUAL PLAN 1987-88.

A brief outline of the targets both physical and financial for the Annual Plan 1987-88 is given below:

To set up three Information Centres and 100 Lokaranjan

- 2 -

Sakhas. To organise 2500 cinema shows, 2000 group talks and 500 group meetings. To purchase five Nos. of feature films, three generators and three projectors for regular exhibition of good films in the remotest areas. To provide T.V. sets to District level Information Centres. To continue crection of hoardings all over the State and to organise film festivals at the District Headquarters to strengthen photo services and to continue publication of all departmental newspapers and other publications. To develop cultural activities and to organise exhibitions at Distircts, Sub-Divisions and Blocks/ Sub-Blocks. To organise Seminars and functions and to send cultural troupes to the other States for national integration. To continue to organise all cultural activities as indicated in the Scheme " Songs & Drama " . To strengthen the Research and Reference Wing for documentation and evolutation of Public Relations activities. To construct State Information Centre, a Theatre with dormitory, staff quarters in the premises of the Directorate and Sub-Divisional Offices with staff quarters where land has already been acquired. In addition to this we propose to set up Photography Unit upto District level and offices upto Block level.

4. PROPOSED FINANCIAL OUTLAY

The Department proposes financial outlay for the year 1987-88 to the tune of Rs.96.66 lakhs. ^{establishment cost} Out of this/involves Rs. 55.0 lakhs .

5. BRIEF DESCRIPTION OF EACH SCHEME

Keeping in view the above objectives and retrading factors etc. the Department's Sceme, all of which are continuing have been drawn up as follows:

i) Direction and Administration.

The Directorate of Information, Cultural Affairs and Tourism have been functioning in 3(three) fields loaded with Multivarious assignments. The fields are Information and Public Relations and Tourism and Cultural Affairs.

An outlay of Rs. 6.00 lakhs is, therefore, proposed for the plan period 1987-88.

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- 3 -

ii) Advertising and Visual Publicity.

This continuing Scheme has been proving increasingly popular all over the State, particularly in rural areas. It is responsible for production and distribution of Visual Publicity aids, such as posters, calendars etc. It is also responsible for channelising advertisement, organising exhibitions and erection of hoardings. Exhibitions designed on the themes of developmental activities and National Integration are organised not only at the District/Sub-Divisions/Blocks but also at the Panchayat level. These exhibitions are very popular. To take the exhibitions to different places, the Department proposed to purchase a mata-door van during the year 1987-88. Department has already organised Book Fairs. The spectacular success encourages the Department to held the Book Fair at the District level for the last too years. Like previous years this year also the department proposes to held Book Fair at the District Level.

iii) Information and Sub-Information Centre.

Information Centres organised at the Sub-Division and Block Headquarters and other business centres have already attracted, the people in general for its services rendered in well planned manner. There are already 35 such centres. Out of 35 centres 9 Information Centres are in A.D.C. areas.

With the increasing popularity of Information Centres we propose to establish one full fledged State Information Centre at the Capital town of Agartala with all facilities available. We also propose to open four more Information Centre during 1987-88.

During the Annual Plan 1987-88 Department will make all out efforts to maintain 425 Sub-Information Centres. The objective of such centres being minimising imbalance in the excess of flow of communication in the village areas attempts have been made to ensure regular flow of Informative materials to these centres. Sub-Information Centres

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-4-

established at the villages including inaccessible areas have been found to be very popular. Because of its peculiar topography, the All India Radio, Agartala is not heard from all the places of Tripura. This gap is bridged by the informative literature sent from this Directorate to these centres. It really not worthy that newspapers are also being regularly sent to these centres. 100 more such centres are proposed to be opened during 1987-88.

Financial Target.

The total proposed outlay for the plan 1987-88 will be Rs. 11.44 lakhs only of which 1.98 lakhs comprises flow of fund to A.D.C.

iv) Press Information Services.

The Schemes envisages news and photo services for the local and outside press, bringing out government newspapers in 6(six) languages viz. Bengali, Kokborak, English, Manipuri and Chakma in addition to the publication of one literary magazine and a monthly wall newspaper. The unprecedented violence in Tripura in 1980 and the floods in 1983 and 84 were appreciably covered by the News Bureau. It is the agency which provides news and photos directly collected from the grass root level to the national and local press regularly. Correspondents and Reporters of the Directorate posted to different District and Sub-Divisional level go round the village panchayats and feed the News Bureau with stories covering the activities going on in the village levels. The News Bureau in its turn edit them and release the edited news and features as also photos to the All India Radio, Press Information Bureau, local press, News Agencies operating in Tripura and national newspapers daily. On an average 2000 handouts, 6 feature articles are released by the News Bureau every year. In addition, Blocks and stereos are also distributed amongst small local newspaper.

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- 5 -

The Government newspapers are distributed up to the village level viz. village Panchayats, Adult Education Centres, Sub- Information Centre, Information Centre, Libraries, Schools, Thesil Office, V.L.W centres, different clubs and Youth Organisations and so on. The English newspaper is distributed all over the country amongst selectēd Institutions/individual. All these are printed at the Government Press. The monthly wall newspaper is displayed at all the Institutions mentioned above plus the crowded ~~xxx~~ Tea Stalls and Sweet meat shops of the town areas. In order to ensure prompt delivery of press matters the department proposes to purchase one Motor Cycle.

Financial Target.

The total plan outlay for the sbbemo as above will be an amount of Rs. 3.0 lakhs.

v) Field Publicity.

This is a continuing scheme through which other schemes are implementēd. The Scheme envisages dissemination of Government message to the people stationed at all socio-economic levels through out the State, provides feed-back facilities for policy makers to enable them to know people's response.

Co-ordination of different programmes under different schemes of this Department is the responsibility to the Field Officers. Under their supervision of with their sustained efforts publicity media under varicus schemes are kept active. Field officers are responsible for organising cinema show, exhibition, group talk, group meeting, Radio Rural Forums. Lokaranjan Sakha and Sub-Information Centres . They ~~xxx~~ also supervise the activities of Information Centres. They are, therefore, equipped with cinema unit, small exhibition unit, Small Radio Servicing unit etc. so that they may be able to co-ordinate field activities. Field publicity units have been organised at Sub-Divisional and T.D.Block levels with a District Unit as their headquarters. The field officers

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are to remain constantly on tour to supervise Sun-Information Centres, Lokaranhan Sakhas, Radio Rural Forums and to organise group talks, group meetings, cinema shows, ~~xxx~~ exhibitions etc. and submit fortnightly reports to Government (through Head Quarter) to apprise the latter of the people's response. This year the Department also proposes to set up offices in the pattern of Sub-Division at the Block level.

The proposals under the Scheme during 1987-88 are programme oriented.

Physical Target.

- i) 2500 cinema shows and 500 group meetings and 2000 group talks and mass contact through fairs, exhibitions and other media.
- ii) Purchase of three Generators and three Projectors.
- iii) Purchase of one diesel Jeep POL etc.

Financial Target

The total plan outlay for the Scheme as above will be an amount of Rs. 4.36 lakhs.

vi) Songs and Drama Services.

It is a continuing scheme and stands to be the most important and vital organ in the total information and Public Relations set up of the State. One of the most important objection of this ~~xxx~~ scheme had been to organise village based Folk Entertainment Units to ensure direct participation of the people towards the revival and development of traditional folk cultural life of the State. In addition, these folk entertainment units participated in many a cultural festival organised on different occasions at different places including places like Calcutta, Delhi, Madras, Sikkim, Assam, Nagaland, Meghalaya, Manipur etc.

- 7 -

Persistent endeavour to create a healthy atmosphere over the pseudoculture involved holding a cultural programme every month which ultimately led to build up a cultural calendar. The department is therefore, now very busy throughout the year in holding functions according to cultural calendar. Besides these, the the department observes centenaries like May Day Centenary, 125th Birth Anniversary of Kaviguru Rabindranath Tagore, Birth Anniversaries and successful completion of years of the Govt. are also celebrated. These show that the department holds cultural programme involving people of all walks of ~~xxx~~ life including children throughout the year. The Department is having 19 folk artistes. They compose songs on the developmental activities of the Government and sing them to make the people aware. This is a very useful medium. In order to ensure smooth movement of the folk artistes the Department propose to purchase a bus during the year 1987-88.

During the plan period the following programmes are proposed for implementation:-

- i) Opening of 100 Loka Ranjan Sakhas in 100 village Panchayats,
- ii) Financial assistance to 441 Loka Ranjan Sakhas including 133 in A.D.C.area.
- iii) Financial assistance for State level/Sub-Division level and Block Level organising Jatra, theatrical performance, cultural functions of different kinds and festivals etc.
- iv) Replacement/addition of dresses of the 10 Dress Banks,
- v) Replacement/repair of old and unserviceable Sattrachis, and musical instruments,
- vi) Grant-in-aid to voluntary cultural organisation at the rate of Rs,1000.00 each 30(thirty) such grant in-aids per year.
- vii) Children's festival
- viii) Cultural Competitions,
- ix) Rabindra/Nazrul/Sukanta Jayanti,
- x) Nauka Baich(Boat Race) - 2 nos,

- xi) Holding of competitions on the songs and dances of Maharam,
- xii) Granting of Financial Assistance to poor artistes,
- xiii) Cultural workshops,
- xiv) Fairs-8 (eight) Nos.
- xv) Two annual central programmes for Manipuris living in Tripura.

Financial target :

The total outlay proposed for 1987-88 is Rs.15.0 lakhs of which Rs.1.10 lakhs consists of flow of fund to A.D.C.

Vii) Photo Services & Film.

This is a continuing scheme which plays a vital role in visual publicity, publication etc. As stated in press publicity scheme, the Department has to feed a lot of local newspapers and departmental newspapers as well with news regarding development works in the State. Such feeding of newspapers with photos and blocks is also a must in the process of highlighting achievements. Moreover, production of films on special and selected aspects of development for the knowledge of people here and of other states also has a direct impact, and is indispensable.

Considering the vital role played by the Photography and Film Unit of this Department as well as its growing need, the department proposes creation of necessary posts for setting up photography units upto district level.

Financial target :

The total proposed outlay for 1987-88 is Rs.2.30 lakhs.

Viii) Publication :

This continuing scheme has been designated to play a vital role during the annual plan 1987-88. The task of bringing out publications containing Government decisions taken from time to time and accounts of the achievements made is a very important one. Even though the number of local newspapers is numerically large, they are unable to cover all the aspects due to lack of infrastructural facilities.

The department also proposes to continue to publish other magazines including 'Gomti' besides publishing booklets, leaflets, folders, pamphlets. Distribution plays a vital role in the total

public relations process. Informative literature and newspaper published by the Government needs to reach the recipients immediately after publication. Immediately being the catch word in the whole process, publication of any material calls forth a systematic distribution net work.

The Department brings out a monthly magazine known as 'Gumati'. It is enriched with the writings of renowned writers of the State and outside. This is a prestige publication and is very popular in this region. In order to maintain the standard of the publication, the department proposes to pay remuneration to its contributor @ Rs.100/- for each article.

The newspaper and other informative literature are directly mailed to the recipient in towns and at villages viz. panchayat pradhans, Educational Institutions, Sub-Information Centres etc.

The proposals of the department for annual plan 1987-88 are therefore, as follows :-

a) Publication of newspaper : Nutan Tripura (weekly), Tripura Kagtoon (weekly), Tripura To-day (fortnightly), Tripura Che (B) and (M) (fortnightly), Tripura Sadak (Chakma fortnightly), Tripura Sambal (monthly), Gumati (quarterly).

b) publication of brochures, booklets, leaflets, folders, Bengali Calender etc. number of each to be determined on the importance of every occasion though in any case not less than 10,000 copies.

Financial target

The total proposed ~~outlay~~ outlay for the plan period 1987-88 is Rs.5.0 lakh.

ix) Research and Reference in Mass Communication.

It is needless to emphasize the importance of Research and Reference Unit attached to the publicity Department. The evaluation of activities in the field has got to be made with a view to apprising the policy makers of the public reaction.

The scheme is a continuing one though it has not yet been fully equipped with necessary requirement and staff etc. Its importance is being felt every now and then.

During the annual plan period 1987-88 it is proposed to strengthen the Reference Library on a priority basis. The Reference Library will form a part of the proposed State Information Centre.

The Library will also subscribed important magazines of the country. It will build up a record of reference from different newspapers.

Financial target.

The total proposed plan outlay for the year 1987-88 is Rs.1.06 lakhs.

x) Community Radio & Television Services.

Radio Rural Forum is a continuing scheme in this State for the last 3(three) plan periods. The scheme has received great attention of the poor villagers particularly the tribesmen who comprises about 30% of the total population.

Under this scheme the Government set up the Forum with the interested local people. The committee provides an accommodation for the Forum and the Government provide them with the Radio Set, Satran-chi (Dhari), Lantern, Signboard etc. The Convenor of the Forum is responsible for opening the Forum and running the set daily. He is the man who notes the reaction of the attending listeners to the programme broadcast from All India Radio, Agartala for the Radio Rural Forums. These notes are compiled for communication to different Departments.

So far we have organised 567 such Radio Rural Forums in different villages of this State. Of them 127 are in A.D.C. area.

Agartala has already one relaying station of Doodardarshan. In view of the economic condition of the people who cannot afford to buy costly T.V. sets the Department proposes to set up Community Viewing Centres during the annual plan 1987-88.

The programme envisages that the local people will provide accommodation and agree to the responsibility for proper care of the T.V. set to be installed under their control. The Government has to undertake the responsibility of their maintenance.

Financial target.

The total proposed outlay for the year 1987-88 will, therefore, Rs.2.50 lakhs of which Rs.0.40 lakhs comprises as flow of fund to A.D.C.

xi) Corpus fund of the Eastern Zonal Cultural Centre.

This is a new scheme which envisage establishment of Eastern Zonal Cultural Centre at Santiniketan. The essential thrust of Zonal Cultural development would be to bring about awareness and participation at the grass root level and to involve the people in

a sense of Cultural Community. It would reflect and project not only the uniqueness of forms and styles of the Culture of the participating states but also their linkings with each other as part of the larger composite Indian Culture.

REVIES : 1986-87.

As a participating State Tripura is to Contribute Rupees One crore to the Corpus Fund. The working group of the Planning Commission approved an outlay of Rs. 35 (thrity five) Lakhs in 1986-87 as states contribution of the Corpus Fund for the Eastern Zonal Cultural Centre under Art and Culture sub-sector. The fund was placed with the Department of ICAT by the Higher Education Department. Accordingly we have made States Contribution at the first phase.

FINANCIAL TARGET FOR 1987-88.

The financial target for the scheme during 1987-88 is Rs.35.0 Lakhs towards the states contribution to the Eastern Zonal Cultural Centre. The Department, therefore, proposes allocation of Rs.35.0 lakhs as States contribution at the 2nd phase.

xii) NOTES ON DIRECTION AND ADMINISTRATION.

Besides the post mentioned under the scheme Direction and Administration necessity of creation of different categories of posts under their schemes has been keenly felt for effective implementation of the programmes of various schemes.

Out of the total proposed outlay of Rs.96.66 lakhs during 1987-88 an amount of Rs.55.00 lakhs is proposed as establishment cost.

DRAFT ANNUAL PLAN FOR 1987-88

LABOUR AND LABOUR WELFARE

LABOUR DIRECTORATE

1. INTRODUCTION :-

Labour and Labour Welfare Administration aims at removing the exploitation of Labour and ensuring good working condition for the labour force by providing minimum amenities. Therefore Annual Plan 1987-88 is designed for upliftment of the weaker section of the community including Scheduled Caste and Scheduled Tribe by strengthening of Industrial Machinery and General Labour Welfare Machinery. In this respect the enforcement of the Minimum Wages Act, specially for agricultural workers, is an item of highest priority.

2. REVIEW OF ANNUAL PLAN- 1985-86 AND 1986-87 :-

During 1984-85 one new Scheme namely Construction of Rest House for Motor Transport Workers was started and an amount of Rs.1'00 lakh was incurred during the said year. During 1985-86 and 1986-87 the first two years of Seventh Five Year Plan, the following physical targets were proposed to achieve with financial implications of Rs.9,50,000/-and Rs.9,00,000/- respectively.

- i) Setting up of an Enforcement Wing in Labour Directorate.
- ii) Strengthening of Labour Inspectorate.
- iii) Strengthening of District Labour Offices.
- iv) Setting up of a Cell for Minimum Wages.
- v) Setting up of a Cell for Shops and Establishments Act.
- vi) Opening of a District Labour Welfare Office.

There is no Centrally Sponsored Scheme under Labour Directorate during 1984-85 and 1985-86.

3. TARGET FOR ANNUAL PLAN 1987-88 :-

Besides the continuing schemes started during 1985-86 and 1986-87, the following targets are proposed to achieve during 1987-88 within the frame work of Seventh Five Year Plan.

- i) Setting up of Welfare Wing in the Labour Directorate.
- ii) Setting up of a Cell for Motor Transport Workers Act.
- iii) Setting up of Cell for Shops and Establishments Act.
- iv) Financial Assistant for Labour Co-operatives.
- v) Conducting Training and Development Programme
- vi) Setting up of Labour Statistics Cell.

4. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES TO BE PROPOSED DURING 1987-88.

SCHEME NO.1 : Strengthening of Direction and Administration.

This is a continuing Scheme taken up with a view to gear up the administrative set up of Labour Directorate and strengthening of Labour Statistical Cell for proper and effective administration of Labour Laws and Labour Welfare activities in the State.

Physical Target during 1987-88.

- i) Setting up of Welfare Wing in the Labour Directorate.
- ii) Setting up of Cell of Labour Statistics.

FINANCIAL OUTLAY :-

A sum of Rs.11'00 lakhs including Rs.8'00 lakhs for this continuing Scheme will be required during 1987-88.

SCHEME NO.2 : Strengthening of Industrial Relation Machinery.

This is a continuing Scheme. Industrial Relation Machinery in Tripura is responsible for

implementation of different provision of 22 Labour Acts so far enforced in Tripura. But it is not properly equipped to discharge its responsibilities for the services of about 30% of the total population of the State, majority of which is unorganised and scattered. Further, Motor Transport Workers Act has been enforced in the whole of the State of Tripura. But no machinery has yet been provided for proper ~~and~~ implementation of this Act. Construction of a Rest House for Motor Transport workers has already been started at Bagapasa under Dharmanagar Sub-Division. For proper implementation of the Act setting up of one Cell is urgently required. On the other hand for proper enforcement of Tripura Shops and Establishments Act another Cell is also required to be set up by which not less than 25000 shops workers will be benefited.

It is, therefore, proposed to achieve the following new targets under the above Plan Scheme during 1987-88 besides the continuing target approved during the last year.

Physical Target :-

- i) Setting up of separate Cell for Motor Transport Workers Act.
- ii) Setting up of Cell for Shops and Establishments Act.

Financial Outlay :-

A sum of Rs.10'00 lakhs including Rs.7'00 lakhs for continuing Scheme will be required during 1987-88.

SCHEME NO.3 :- General Labour Welfare.

Extension of Labour Welfare measures for the workers engaged in different sectors like Plantations, Road and Building Construction, Shops, Agriculture, Motor etc. is one of the main objects of Labour Welfare Administration. At present Seventy ~~two~~ Labour Welfare Centres, Two Recreational Centres and Fifteen Balwadis are running in the different Tea Estates with

a view to providing recreational facilities, children and adult education and vocational training and mid-day tiffin to the children of workers. Further it has already been proposed to open 18 more Balwadis in the Tea and Rubber Plantations during 1986-87. It is, therefore, proposed to achieve the target under the above Plan Scheme during 1987-88 besides the continuing targets approved during the last year.

Physical Target :- (i) Setting up of District Level Cell for Welfare Wing.

Financial Outlay :

3'50

A sum of Rs.5'00 lakhs including Rs.~~3'00~~ lakhs for continuing Scheme will be required during 1987-88.

SCHEME NO.4 :- Special Security for Labour(New Scheme).

Employment of retrenchment workers is a problem to be solved by the Government. Financial assistance to the retrenched workers is to be given for formation of Co-operative for running smoothly which has been done in 1985-86. It is, therefore, proposed to achieve the target under the above Scheme during 1987-88 also.

Physical Target :-

i) Financial Assistance to the Labour Co-operative.

ii) Uniform to Balwadi/School going children of workers free of cost.

Financial Outlay :

A sum of Rs.1'00 lakh will be required during 1987-88.

SCHEME NO.5 :- Education and Training.

Need for training facilities for the labourers of various categories is being felt since long. The number of Plantation workers in the State is growing increasingly as a result of expansion of Rubber Plantations and taking up of Coffee Plantations on experimental basis. The workers engaged in such

Plantations should know the privileges guaranteed to them by various labour laws. It is, therefore, proposed to set up a training Institute. The training course ~~xxx~~ will include workers training/leader-ship development programme, refresher courses for workers and their leaders and visit of trainees to various Plantation areas.

Overall requirement of fund may be of Rs.24'00 lakhs for the complete project with the break up as follows :-

(a) Building infrastructure	- Rs.10'00 lakhs.
(b) Staff requirement	- Rs. 5'00 lakhs.
(c) Education equipments	- Rs. 2'00 lakhs.
(d) Tourist Car	- Rs. 2'00 lakhs.
(e) Stipend to trainees for 5 years.	- Rs. 5'00 lakhs.
Total :-	Rs.24'00 lakhs.

During 1987-88 if the scheme is approved, we may start training course in hired building. So for the first year to take initial steps for ~~xxxxxx~~ ^{agcyrbg} Land for building construction and starting. Institution in hired building Rs.5'00 lakhs, (Rs.3'00 lakhs for initial expenditure to cover hiring charges, Educational equipments, salary of Instructors and other staffs, stipend, Vehicles etc. and Rs.2'00 lakhs for finding out suitable land for construction) may be provided.

With a view to providing vocational Institutional guidance to workers schemes for workers Education is felt necessary. This scheme has already been started in the ~~xx~~ current year.

Further a scheme to be envisaged to provide opportunity to Industrial Workers of Tripura to see for themselves the working of various Industrial Units and Welfare activities being organised in other State and within the State. Thus, the workers will be able to gain knowledge about Industrial progress in the Country and such tour will go a long way in ~~xxxxxx~~ ^{xxxxxx} their out look and providing them the latest information about their working condition as ~~xx~~ ^{tour} is also a part of Education.

Physical Target :-

- i) Setting up of Training Institute.
- ii) Conduct of training and development programme.

Financial Outlay:-

Rs.5'00 lakhs will be required to meet up expenditure.

5. NOTES ON DIRECTION AND ADMINISTRATION.

The expenditure to be incurred during the Annual Plan 1987-88 on staff and vehicles is proposed to be Rs.20'00 lakhs.

6. 20-POINT PROGRAMME

Review and effective enforcement of minimum wages for Agricultural Workers has been an important ingredient of the 20-Point Programme. There is a continuing Scheme formulated for setting up of separate machinery for implementation of Labour Laws in general and implementation of minimum wages in agriculture ~~xx~~ in particular.

7. CAPITAL CONTENT.

Construction of Rest House for Motor Transport workers is a continuing scheme for which a sum of Rs.3'00 lakhs is proposed during 1987-88. Further it is proposed to construct a House for accommodation of Labour Directorate/District Labour Offices, land for Educational Institution for which a sum of Rs.7'00 lakhs is proposed during 1987-88 for this purpose.

8. TOTAL FINANCIAL OUTLAY.

A sum of Rs.42'00 lakhs will be required to be achieved the target under the different Plan Schemes proposed above during the Annual Plan 1987-88.

FACTORIES & BOILERS ORGANISATION

1. INTRODUCTION :

High priority has now been attached to prevention of accidents and ensuring safety and proper working conditions in factories and industries at the National and State level. The Factories & Boilers Organisation under the Department of Labour is responsible for enforcement of safety legislations like - the FACTORIES ACT, BOILERS ACT/REGULATIONS, DANGEROUS MACHINES ACT, COTTON GINNING & PRESSING FACTORIES ACT, etc. in the State. The Organisation is also working as the enforcement authority for a few other welfare Acts including the WORKMEN'S COMPENSATION ACT. But this Organisation does not have adequate Inspecting Officers and necessary supporting staff to cope up with this enormous work. The Organisation came into being in 1981 and has been taking shape gradually. The objective of 1987-88 annual plan is to equip the Factories & Boilers Organisation with minimum necessary staff and infrastructure and to provide training and re-training facilities for industrial workers in the field of safety.

2. REVIEW OF ANNUAL PLAN 1985-86 & 1986-87 :

The Organisation was allotted Rs. 2.00 lakhs during 1985-86 for implementation of only one scheme, namely - "Remodelling & Strengthening of the Factories & Boilers Administration Machinery", which is primarily a staff-oriented scheme. Posts created at the fag end of the year under the scheme could not be filled up in time and as such only 25% of the allotted fund was spent during 1985-86. Approved outlay for the Organisation during 1986-87 Plan was Rs. 2.00 lakh for implementation of one continuing scheme and one new scheme. It is expected that entire amount will be utilised within this financial year.

3. TARGET FOR ANNUAL PLAN 1987-88 :

The target for 1987-88 is to activate the enforcement activities in all registered factories to ensure safety, proper working conditions and payment of compensation due to accidents etc. Besides, efforts will be made to bring at least 50 'notified' factories under the enforcement coverage under all safety legislations.

4. BRIEF DESCRIPTION OF CONTINUING SCHEME :

(i). "Remodelling and strengthening of the Factories & Boilers Administration Machinery"

This is a continuing scheme. Implementation of this scheme started in 1985-86 and is to be continued for 1987-88. The scheme aims at bridging the gap between the workload of the Organisation and its infrastructure. We have presently more than 1500 factories in the State covered under the Factories Act. Some more new factories with boilers and economisers are also expected to start operation during 1987-88. Thus the workload of the Organisation has increased 8 (eight) times than the same during 1981. With a view to effectively checking the rising trend of accidents, the Central Government has been pressing the State Governments for strengthening of the safety enforcement machinery of the States in the Seventh Five Year Plan. Accordingly, the Organisation has been strengthened by creation of some posts of enforcement officers and staff under this scheme during 1985-86 and were continued during 1986-87. The same are required to be continued for 1987-88 for carrying out the activities of the Organisation smoothly.

Financial outlay :

An amount of Rs.3.00 lakhs will be required for this purpose during 1987-88.

(ii). "Setting up of Industrial Safety Laboratory-cum-Workshop at Head Quarters"

This is also a continuing scheme started during 1986-87 and shall be implemented in phases during the Seventh Plan period. The need for training and re-training of industrial workers in the principles of safe and healthy working environment, laying down safety policy and preparation of check list, setting up of the Safety Committees associating the workers etc. have been emphasized by the Government of India as a measure for preventing industrial accidents. It is essential to set up and Industrial Safety Laboratory-cum-Workshop in this State to achieve the objectives for providing training and mass-education to the industrial workers.

The said workshop will contain various model-~~proto~~-type machinery with their safety devices so that the workers can be made acquainted and accustomed with the devices. The workshop will further provide sufficient space for conducting seminars, symposium, training in other fields, like - First-aid training, Fire-fighting training etc. in respect of factories. In addition, this safety laboratory-cum-workshop will also be utilised for catering the need for conducting mechanical and chemical tests in connection with enforcement of the Indian Boilers Act and Regulations.

The scheme has already been approved by the Director General of Factory Advice Services and Labour Institutes and Planning Commission. A token provision of Rs. 1.00 lakh was allotted during 1986-87, being the beginning year. Preparation of Plan and Layout drawings for workshop-building to be constructed on a Government land is in the final stage at present. It is expected that the approved outlay of Rs. 1.00 lakh for 1986-87 will be fully utilised during this year for completing the preliminary construction works like earth cutting, dressing etc.

Financial requirement for 1987-88 :

The construction work is likely to start in full swing during 1987-88. As such an amount of Rs. 10.00 (ten) lakhs will be required during 1987-88 (Plan) for this purpose.

6. NOTES ON DIRECTION AND ADMINISTRATION :

Out of proposed amount of Rs. 13.00 lakhs under the two continuing schemes, Rs. 3.00 lakhs is for Direction and Administration and the rest is for workshop building creating permanent assets.

LABOUR AND EMPLOYMENT
CRAFTSMEN TRAINING (1986-87)

Introduction :

Tripura has been declared as Industrially backward state by the Government of India. Besides Geographical isolation from rest of the country, shortage of power etc. and another lapse affecting Industrial growth, is shortage of skilled man-power in the potential areas of Industrial activities.

Object :

The objective is to ensure steady flow of skilled worker and to reduce un-employment.

(A) Strategy :

Besides, creating opportunities of imparting training in different trades like Handloom, Handicrafts, Sericulture etc. craftsman training programme has been taken up in the ITI's namely at Indranagar and Kailasahar. This will also be continued during the 7th plan period with the expansion programme in diversified trades to cope up with the changing need of the state as well as of the North Eastern Region. Besides, some constructional works like boundary wall of sheds will also be required during 1987-88.

(B) Opening of Industrial Training Institute (ITI) for Women in the State of Tripura (New Scheme)

Introduction :

In pursuance of the recommendation of the 31st session of the Labour Minister's Conference the D.G.E.T. had written to all the State Governments to start new training Institutes for women and also to provide adequate hostel facilities for them.

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In the State of Tripura there is no I.T.I. exclusively for women. Only in a very few trades admission is open to both boys and girls and no hostel facilities exists for women in two of the affiliated I.T.I.'s of the State.

Considering the scale of demand and potentiality of the state one I.T.I. for women is very much essential and it needs to be started in the beginning of the 7th plan.

Objective :

The objective is to ensure steady flow of skilled women worker in different sectors of the State and the scope of self Employment opportunities for women.

The following new trades will be opened for women ITIs :- (i) Watch Clock Repairing, (2) Draughtsman(Civil), (3) Dress making and (4) Stenography.

(C) Apprenticeship Training :

As per pattern of DGET following apprenticeship Act 1961 the passed out ITI boys are sent outside and inside for the apprenticeship training. Those who are sent outside the state they are to be given 50% of stipend in addition to the stipend paid by the establishments to meet up their expenditure and to and fro journey from the state.

During 1984-85, an amount of Rs.1.10 lakhs was spent for the craftsmen training scheme including apprenticeship training.

During 1985-86, an amount of Rs.1.00 lakhs were spent for implementation of the scheme.

During 1986-87, an amount of Rs.7.70 lakhs are likely to be spent for implementation of the scheme.

During 1987-88, Rs. 8.50 lakhs are proposed for construction of women ITI, expansion of existing ITI and apprenticeship training.

EMPLOYMENT SERVICES.1. INTRODUCTION.

Three broad functions of Employment Exchanges have so far been ; (i) Registration and Placement of job-seekers ; (ii) Rendering Vocational Guidance and Career services ; and (iii) Collection and dissemination of Manpower data. The flow of large number of new entrants into the labour force every year ~~is~~ further swelling the backlog of Employment Exchanges are to be more meaningful and reliable.

In order to achieve the objectives the only strategy is to organise and revitalise the departmental machinery so that the services are really helpful for employment seekers. Greater emphasis has also been laid on Manpower data Collection and collection of Employment Market Information and rendering necessary advice to the job seekers in regard to information available under Self Employment scheme.

The schemes are, therefore, bound to be staff oriented. The scheme aims at restructuring the Employment and Manpower Services in such a way that they can render a more effective role in assisting those seeking opportunities for Self- Employment and collection of the data on Employment Generation and resource utilisation.

2. REVIEW OF ANNUAL PLAN 1985-86 AND 1986-87.

Review of Annual Plan 1985-86 and 1986-87, An amount of Rs.2'00 lakhs was spent during 1985-86 on staff and an amount of Rs.2'63 lakhs were allotted for the year 1986-87 out of which 0'48 lakhs was spent

and it is anticipated that the entire amount of Rs. 2.63 lakhs will be spent during 1986-87.

3. BRIEF DESCRIPTION OF SCHEMES.

- a). STRENGTHENING OF DIRECTORATE OF OF EMPLOYMENT SERVICES AND MANPOWER PLANNING FOR PROPER SUPERVISION ON ACTIVITIES OF EMPLOYMENT SERVICES OF DISTRICT EMPLOYMENT EXCHANGES, WEST, NORTH AND SOUTH TRIPURA/

This is a continuing scheme, Directorate of Employment Services & Manpower Planning, Tripura started functioning with skeleton staff. It is imperative that the Directorate should be staffed with minimum and inescapable staff. So, that it can play role assigned to.

It is also necessary that supervision can be assured of on financial matters and administrative works. The Directorate is expected to give Secretariat assistance to the Government in a single file system; therefore, some posts are proposed to be created in order to ensure the implementation of the schemes proposed during the 7th. Plan.

An amount of Rs. 2.00 lakhs is proposed for implementation of the scheme during 1987-88.

- b). STRENGTHENING OF SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED PERSONS UNDER THE DIRECTORATE OF EMPLOYMENT SERVICES & MANPOWER PLANNING: TRIPURA/

This is a 50:50 sharing Centrally sponsored schemes. There is a Special Employment Exchange for Physically Handicapped Persons functioning under the Directorate of Employment Services & Manpower Planning established at the instance of Government of India to look after of the interest of Physically Handicapped persons.

The total financial implication required for this scheme during 1987-88 is Rs. 1.00 lakhs out of which Rs. 0.50 lakhs is proposed as State share in 1987-88.

c). SCHEME FOR ORGANISING COACHING CLASSES FOR STAFF SELECTION COMMISSION GOVT. OF INDIA AND PERIPATETIC COACHING CLASSES SCHEDULED TRIBES AND SCHEDULED CASTES CANDIDATES/

The Directorate of Employment Services & Manpower started coaching classes for equipping candidates for different Examinations of Staff Selection Commission, Government of India. The venue of coaching classes are usually at Agartala where coaching and being imparted suitably by experienced counsellors on different subjects of the Examinations.

Besides, there is a proposal for starting one peripatetic team for imparting training in typing and Stenography to the Scheduled Tribes & Scheduled Castes candidates in the selected areas.

THIS SCHEMES CONSISTS OF THREE COMPONENTS WHICH ARE AS FOLLOWS:-

(i). Organisation of coaching classes for the written Examinations of Clerks grade examination, Inspector of Excise/ Income Tax Inspector etc. Examination of Staff Selection Commission at State Head Quarter.

Contd.....EMP-IV.

- ii). Organisation of the trade typist/
Stenography coaching classes for 6(six)
month duration in remote Block areas.
- iii). Work shops/organisation of vocational guidance
at Block level for imparting ideas and dissemination
of implementation of Employment
opportunities in the State and out side
of the state.

An amount of Rs. 1'75 lakhs has been
proposed for all the three components of
the scheme during 1987-88.

- d). SCHEME FOR CONSTRUCTION OF MODEL
EMPLOYMENT EXCHANGE AT AGARTALA.

As per D.G.E.& T., letter No. DGEM-M-27014/85
EE-I, New Delhi, dated 4th February, 1986
that Planning Commission has allotted an
~~amount~~ additional sum of Rs. 2'00 lakhs
for model Employment Exchange Building.

A token provision of Rs. 2'00 lakhs
has been proposed for 1987-88.

Contd.....EMP-V.

e). STRENGTHENING OF WEST TRIPURA, DISTRICT EXCHANGE FOR SELF-EMPLOYMENT SCHEME FOR EDUCATED UNEMPLOYED.

This is a sharing Central Government scheme. The main object of which is to guide the un-employed job-seekers for taking wider opportunities in Self Employment. Total outlay proposed is Rs. 0'60 lakhs being the Central Government contribution to the tune of Rs. 0'60 lakhs.

4)... CAPITAL CONTENTS.

Out of total proposed outlay of Rs. 6'85 lakhs an amount of Rs. 2'00 lakhs is capital contents.

5)... DIRECTORION AND ADMINISTRATION

Notes on Direction and Administration.

In the content of emphasis on more employment, the Departmental Machinery needs to be oriented for Manpower data Collection, Creation of Employment Market Information and rendering meaningful services in Employment Exchanges. The schemes are, therefore, staff oriented.

6)... Government of India in the recent past agreed to start a V. R. C. (Vocational Rehabilitation Centre) under Central Sector in Tripura. But till to day we did not receive any communication from Government of India to that effect.

DRAFT ANNUAL PLAN 1987-88

PUBLIC WORKS CONSTRUCTION

1. INTRODUCTION

Buildings which are constructed by P.W.D. for police organisation and different other departments for their functional requirement having no specific allocation for construction of buildings in their budget have been included under Public Works Construction. These buildings when constructed will also serve to create necessary infrastructure for overall development activities of the State during the year 1987-88. The proposed outlay under the sub-head is Rs.110.00 lakhs for the year 1987-88. The respective allocation against each sub-head is as below :-

- i) Other than Police - Rs.80.00 lakhs
 - ii) Police (non-residential) - Rs.30.00 "
- Rs.110.00 Lakhs.

While formulating the plan, stress has been given to use locally available materials and expertise to the maximum extent possible to economise cost of construction and also to generate maximum employment.

2. REVIEW OF ANNUAL PLAN 1985-86

1985-86 :- While formulating the plan for 1985-86 a target was set to complete 4170 sqm. of building out of the approved outlay of Rs.50 lakhs for other than police. But the actual expenditure during 1985-86 for other than Police was Rs.57.29 lakhs with which it was possible to complete 3000 sqm. of buildings and 2500 sqm of building work was in progress.

Target was fixed to complete 1670 sqm. of administrative building for police department with the approved outlay of Rs.20 lakhs. But 1750 sqm of building has been completed with the actual expenditure of Rs.22.78 lakhs for the police.

3. Anticipated achievement for 1986-87

1) With the approved outlay of Rs.65.00 lakhs during 1986-87 for other than Police department it has been proposed to construct 5200 sqm. of building during 1986-87. But the anticipated

expenditure would be to the tune of Rs. 70 lakhs only with which it may be possible to complete 5200 sqm. of buildings.

For Police administrative building it has been aimed to construct 2000 sqm. of building with the approved outlay of Rs. 25 lakhs.

4. TARGET FOR 1987-88.

Against the proposed outlay of Rs. 30 lakhs during 1987-88 for other than Police department it is aimed to construct 5000 sqm. of building.

For police administrative building it is proposed to construct 1875 sqm. of building with the proposed outlay of Rs. 30 lakhs during 1987-88.

5. BRIEF DESCRIPTION OF CONTINUING AND NEW SCHEMES TO BE PROPOSED DURING 1987-88.

An outlay of Rs. 80.00 lakhs is proposed for taking up construction of buildings for other than Police. A major share of this outlay would be required to meet the committed liabilities to be incurred on continuing scheme taken up during the year so far. Substantial expenditure on a few continuing scheme like construction of new Secretariat building, construction of D.M. Office for North District, construction of District Judges Court at Udaipur etc. are likely to be incurred during 1987-88. Construction of other functional buildings for Directorate of Fire Services taken up in different sub-divisions and construction of Jail and Sub-Jail in different District and Sub-division head quarters and other Court buildings already taken up would also require sufficient allocation for completion of these continuing scheme during 1987-88.

Though the strength of State Assembly increased from 30 to 60 as back as 1972 accommodation for M.L.As remained the same as prevailed at the time of Statehood. As such there was a crying need for construction of another M.L.As hostel. Construction of this hostel has been taken up during 1986-87. Substantial allocation for this building is to be kept during 1987-88 for its speedy completion.

Sufficient allocation is also required to be kept for taking up construction of Court building for the District/ Additional District judge at Udaipur during 1987-88.

Besides completing the on-going schemes under Fire Services, some other new schemes shall also be started during the 7th Five Year Plan viz. construction of Training Institute for Fireman and construction of Fire Service Station at Gandacherra, Kumarghat Ambassa, Santirbazar etc. The existing fire service facilities at Agartala is also to be augmented by constructing additional fire service station at Badharghat and Kunjaban. Special emphasis is to be given during 7th five year plan for construction of buildings for fire services as most of the construction in Tripura are either of semi permanent type or kutcha type which are very prone to fire hazard.

Due to expansion of electrical wing there is urgent need for construction of few divisional office at Bishalgarh, Ambassa, Bagafa, Jatanbari etc.

Office building for Commissioner of Taxes and Superintendent of Taxes are also to be started during 1987-88.

As the construction of all the above building will entail sufficient allocation, bigger buildings cannot be completed in a year. The works are to be taken up and completed in phases. Efforts however would be made to complete at least the important on-going schemes during 1987-88. The proposed outlay of Rs.80 lakhs in this respect is considered to be just sufficient and as such only a few new schemes for which there is too much pressure will be started. It is proposed to complete 5000 sqm. of building for other than police during 1987-88 within proposed outlay of Rs.80.00 lakhs.

ii) POLICE (NON RESIDENTIAL)

The proposed outlay of Rs.30 lakhs as kept for taking construction of police (non-residential) building may just be sufficient to meet the committed liabilities on the spill over schemes taken up during 1986-87 like construction of administrative building for 2nd TAP Bn. at Agartala, construction of building for S.P. North & South District, construction of Police hospitals at Kumarghat for North District.

Substantial allocation would be required for completion of smaller functional buildings continued from 1986-87 in respect of Police Station, outposts, Wireless Station etc. started in different places of the State. For efficient functioning of the Police Department, it is essential to replace the kutcha structure

of Police Station, Outpost & Wireless station by pucca structure. Over and above, up-gradation of 6 outpost to Police Station, new construction of 15 Nos. of C.I.'s office, 13 Nos of S.D.P.O's office and 9 Nos. of Wireless Station would be required to be completed during the 7th five year plan.

Need for extension of existing Police Hospital at New Police Line, Arundhutinagar, was felt for a long time and accordingly construction of another 100 bedded hospital at Police Reserve at Arundhutinagar is being started during 1986-87. Some allocation for this building is to be kept during 1987-88.

Administrative block for Police Training College at Narsingarh is to be started during 7th five year plan. Existing accommodation of office building of Tripura Ist Bn. which was raised long back is very much inadequate to meet the present increased functional requirement. Thus a proposal for construction of additional building for the Ist Bn. has been made in the 7th five year plan. Office accommodation for Coy. Commaner, Magazine complex alongwith underground storage facilities is also proposed to construction for the 2nd Bn. during 7th five year plan. To combat insurgency, Government also decided to establish the Tripura State 'Rifles' with in 7th five year plan for which also functional building are required to be taken up during 1987-88. Construction of all the above buildings will require substantial allocation and hence the construction programme is to be suitably phased and spread over the next Annual Plans.

It is proposed to complete 1875 sqm. of building for the Police (non-residential) during 1987-88 within the proposed outlay of Rs.30 lakhs.

6. BRIEF DESCRIPTION OF CENTRALLY SPONSORED SCHEME.

There is no centrally sponsored scheme under Public Works Construction.

7. NOTES ON DIRECTION AND ADMINISTRATION

There is no proposal for strengthening of staff during 1987-88 under this sub-sector as it is expected that existing staff would be adequate to implement the scheme proposed during the plan period.

XVIII- GENERAL SERVICESSTATIONERY AND PRINTING.1. Introduction.

Expansion of the Government Press is a continuing scheme since 3rd five year plan.

The programme of expansion of Government Press has become necessary so as to cope with the increasing pressure of printing works from different departments of the Government. Diversified works of printing such as printing of publications, Brochures, Leaflets, Assembly proceedings, Gazette, Nationalised Text books (for free distribution to primary school students). General forms, publication of Acts & Rules, Special forms etc. are increasing every day. In addition, Central Government Departments like P & T, A.G., Tripura, N.E.C., Census Directorate are also getting their publications printed in this Press. So, it is necessary to modernise the Press continuously so as to increase its printing capacity.

2. Review of Annual Plan 1985-86 and 1986-87.
1985-86.

The approved outlay during 1985-86 was Rs.18.00 lakhs only of which Rs.0.44 lakhs was spent for construction of Press building and Rs.13.25 and Rs.2.58 for strengthening the Direction and administration and purchase photo Offset Machine for printing.

1986-87.

The approved outlay during the 1986-87 is Rs.22.00 lakhs out of which Rs.3.82 lakhs have already been spent to clear some outstanding bill of Offset Printing Machine. The remaining amount is being utilised for purchase of ancillary machines for feeding the Offset machine and modernisation of Printing/Composing/Binding equipments and also extension of workshop accommodation.

3. Brief description of continuing scheme during 1987-88.1. Expansion of Government Press.

It is anticipated that an amount of Rs.45.00 lakhs will be required for implementing programme during 1987-88. The expenditure will be incurred under 3 main items:-

- A) Construction of building and
- B) Purchase of Plants, machineries, types & metals etc.

4. Out of the proposed outlay of Rs.45.00 lakhs, Rs.37.00 lakhs would be spent as to construct Building and purchase Machine as follows:-

The break-up given below.

Building.

- i) Construction of another Godown-cum-Office.
- ii) Completion of the 1st floor over the new Press Building.
- iii) Air conditioning of rooms for the Offset machine.
- iv) Staff quarters.

B. Machineries and equipments:-

- i) Purchase of machines with other allied equipments and ancillaries in connection with Offset printing.
- ii) Purchase of modern machines for Binding unit.
- iii) Purchase of Type High numbering machines etc.
- iv) Purchase of machines for Mono/Lino casting/composing units.
- v) Purchase of transport vehicle for lifting of Diesel/Mobil and other items of printing.

TOTAL :- Rs. 37.00 lakhs.

5. Direction and Administration.

Out of total proposed outlay of Rs.45.00 lakhs an amount of Rs.8.00 lakhs has been kept under this sector as staff component. Additional staff will be necessary to run the new modern and sophisticated machineries/equipments proposed to be purchased for increasing printing capacity of the Government Press so as to cope with the increasing demand of the different Departments of the State Government as well as of the Central Government Department.

5. Capital content under this subsector Development is Rs.37.00 lakhs.

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