## DISTRICT PRIMARY EDUCATION PROGRAMME

KOLAR DISTRICT

NIEPA DC D10735

DISTRICT PLAN

## - 548714 372 KOL-D

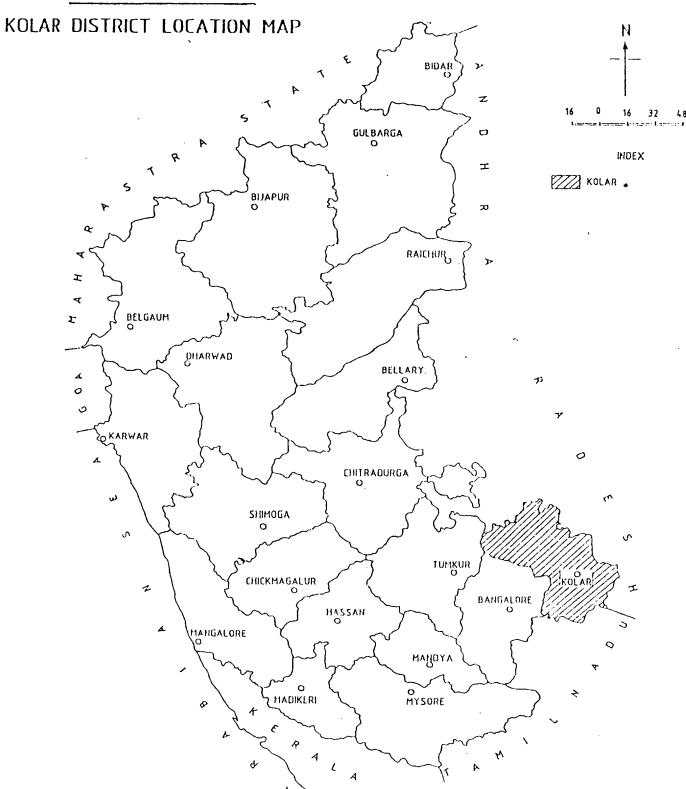
```
JANUARY A DO UNENTATION CENTRY

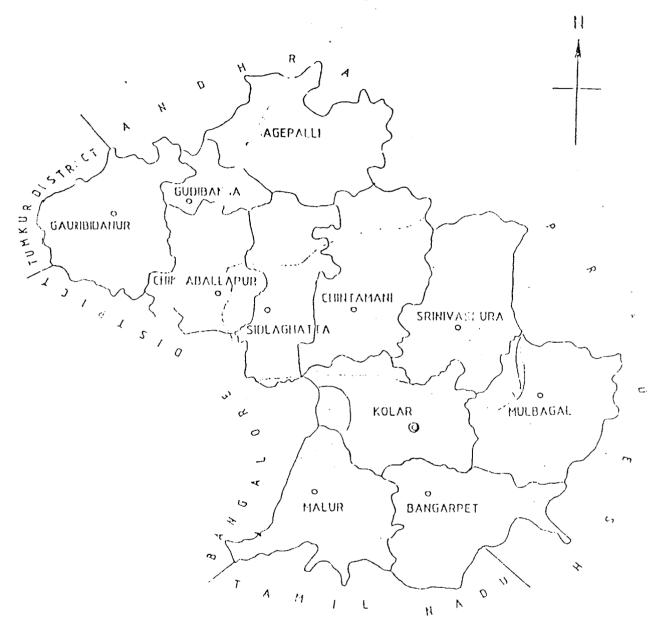
January Control of Educations

January Control

January Con
```

### KARNATAKA STATE





### DISTRICT PRIMARY EDUCATION PROGRAMME

### PROJECT REPORT PREPARED BY

### DISTRICT CORE TEAM KOLAR

### MEMBERS OF THE CORE TEAM:

### SRI/SMT.

- 1. SANJOY DAS GUPTA I.A.S. Deputy Commissioner & Administrator Zilla Panchayath, KOLAR.
- Z. V.MANJULA I.A.S. Chief Executive Officer, Zilla Canchayath, KOLAR.
- 3. G.CHANDRA SEKHAR K.E.S.
  Dy.Dr.of Public Instruction,
  K O L A R.
- 4. P.V.LAKSHMAIAH K.E.S. Eductional Officer O/o the D.D.P.1. Kolar.
- 5. M.A. VENKATAGWAMY M.A. B.Ed. Cdcational Officer, O/o the D.D.P.I Kolar.
- G. R.VENKATARAM K.E.S. Senior Lecturer D.I.E.T., Kolar
- C. BYRAPPA M.A. B.Ed. Principal, Sabaramathi P.U.college, Sugutur, Kolar Tq.
- 8. KODI RANGAPPA
  Lecturer, Municipal College of Education,
  Chikkaballapur.
- 9. M.K.ALI Myrada, Kamasamudram, Bangarapet Tq.
- 10. DR. JAYASHEELA
  Head Mistress, B.E.M.L. High School
  BEMLNagar, K.G.F.
- 44. A.A.MULLA
  Assistant Director for Women and
  Child Welfare Department, Kolar.
- 12. MANJULA
  Child Development Project Officer,
  MALUR.

### CONSULTANT:

1. DR. G. NAYANA TARA
Assistant Professor,
Indian Institute of Management,
BANGALORE.

### OFFICE ASSISTANTS

- 4. SRI. MOHAMMED YOSUF Assistant Statistics Officer, Ozo the D.P.I, ROLAR.
- 2. SRI. NAZEER ARCHED
  First Division Assistant
  Ozo the D.D.P.I. KOLAR.
- SRI. A.S.HOHAN
  Stonographer, D/o the
  Dy.Dr.of Public Instruction,
  KOLAR.
- 4. SRI. K.JAYAPAL Typist, O/o Dy.Dr.of Public Instruction, KOLAR.
- SRI. G.K.SURESH First Division Assistant UZo the D.D.P.I., KOLAR

DOCUMENTATION AT: NATIONAL INFORMATICS CENTRE, KOLAR

| CHAPTER<br>NO | CONTENTS                             | PAGE<br>NO. |
|---------------|--------------------------------------|-------------|
| I             | DISTRICT BACKGROUND                  | 1           |
| II            | EDUCATIONAL SENARIO- A STATUS REVIEW | 5           |
| III           | COMMUNITY PARTICIPATION              | 13          |
| IV            | GOALS & TARGETS                      | 18          |
| V             | APPROACH AND STRATEGIES              | 23          |
| VI            | PROGRAMMES:                          |             |
|               | a) Early Childhood Care & Education  | 28          |
|               | b) Girls Education                   | 30          |
|               | c) Primary Education                 | 33          |
|               | d) Non-formal Education              | 38          |
|               | e) Special Components                | 41          |
| VII           | TRAINING                             | 42          |
| VIII          | MANAGEMENT                           | 4.8         |
| IX            | RISKS AND BENEFITS                   | 58          |
|               | IMPLEMENTATION SCHEDULE              | 63          |
| X             | DUDGET                               | 60          |
| XI            | ANNE XURES                           |             |

# CHAPTER - I DISTRICT BACKGROUED

## DISTRICT PRIMARY EDUCATION PROGRAMME CHAPTER I

### DISTRICT BACKGROUND

SIZE

Kolar District is situated in the South of Karnataka, surrounded by Bangalore District in the west, Andrapradesh in the north-east and Tamil nadu in the South. The District has eleven Talukas (Twelve educational ranges) namely, Bagepalli, Bangarpet, Chinthamani, Chikkaballapur, Gowribidanur, Kolar, Malur, Mulbagal, Shidlagatta and Srinivaspur. The area of this District is 8,223 Sq.Kms. which is 4.29% of the total area of its State. Most of the land is hilly. Shathashrunga Mountains (Mountain having hundred peaks) in the western part of Kolar extend towards north along the border of the Bangalore District. Near Chikkaballapur there is a Giridhama called Nandi Hills which attracts thousands of visitors and VIPs every year. Incidentally Nandi Hills is the birth place of river Palar. addition to Palar river Chitravathy and Pennar also orginate in the District. These rivers are however not perennial. Kolar is therefore categorised as a droughtporne district, getting only 74.3 cm of rainfall in a year.

### POPULATION:

The total population of the District is 22,11,300. Out. o f this the male population is 11,24,800 and female population is 10,86,500. The total rural population is 17,03,100 ie., more than 77 % οf population live in rural areas. The population οf the district is 4,71,000 and ST population is The 1,13,900. District accounts for 4.93% o f the population of the State. Demographic studies show that the density of population is 232 per sq.km. A large part population is at KGF wherein the Kolar Gold Mines and Bharat Earth Movers Limited, Public Sector Undertakings are situated. A characterstic feature of the District i 5 its large SC/ST population.

### AGRO-CLIMATIC CONDITIONS:

The primary occupation of the people is Agriculture and ollied occupations ie., Sericulture and Diary Farming. As mentioned, the district is not endowed with perennial sources In the past most of the irrigation was through Kolar has 4479 tanks, the highest in Karnataka. the passage of time there has been a general dicline in the maintenance and utility of tanks. The underground water potential was exploited to the hilt - the district has more lakh irrigation borewells. The over-exploitation of the water table has now brought the district to a stage where become scarce and costly commodity. The irrigation borewells have however helped the district to make 'great strides in agriculture, horticulture and sericulture. The district stands first both in the production of silk and milk.

### INDUSTRIAL SENARIO:

The growth of urban centres is slow in this district as very few industries have been set up. A few areas can be cited as areas of development viz., B.E.M.L.Nagar between Bangarpet and K.G.F.; where Bharat Earth Movers factory is located. It produces Agro\_based heavy machinery, such as Bulldozers and Defence machinery. A sugar factory near Gowribidanur has contributed for modernisation of Gowribidanur town. Bangarpet and Chinthamani are famous as Trade Centres. Sidlaghatta has the biggest silk cocoon market.

### Language:

The people of this border district speak Telugu, Kannada, Urdu and Tamil. Almost all parts of the district have Kannada as medium of instruction in schools. The major religion prevalent here is Hinduism. Jainism, Islam and Christianity are the other religions in the district.

### GENDER AND RURAL / URBAN DISPARITIES :

The female population is comparatively lesser than males and are deprived of many opportunities. A majority of women have not availed of educational opportunities & are engaged as agricultural labourers & household work. The percentage of illiteracy is high among SC/STs and other disadvantaged sections; especially girls and women. The current rate of literacy among the females is 32.25% as against male literacy figure of 53.08% Thus minimisation of cender disporities in one of the priorities of the district primary education programme.

Most of the land is owned by big farmers, the extent ranging from 50 to 100 acres. A large population of this district constitute marginal farmers and agricultural labourers. This group is weak both economically and socially. Out of the 3724 villages, 2842 villages are electrified. Health, education and other infrastructural facilities are available at the taluka level. More and more emphasis is being laid on the development of infrastructural facilities in the rural areas.

### CULTURAL PEOPLE:

This district has produced outstanding personalities in the past in various fields. Bharat Ratna Sir. M. Vishweswaraiah was a noted engineer and an able administrator; Sri Chengalaraya Reddy, a freedom fighter and the first Chief Minister of Karnataka; Gnanapeet Award Winners \_ Sri. Masthi Venkatesha Iyengar and Dr. D.V. Gundappa, noted poets, hall from this district.

### VOLUNTARY ORGANISATION IN THE DISTRICT:

A few voluntary organisations have made significant contribution to the the development of the district. Some of them are MYRADA, LIMDET, TREE GROWERS FEDERATION, SUNANDA, RORES, SURD, GRAMAVIKKAS and F.P.A.I etc.

# CHAPTER - II EDUCATIONAL SCENARIO A STATUS REVIE

### CHAPTER II

### EDUCATIONAL SENARIO- A STATUS REVIEW

Kolar is an educationally backward district. It is evident from the low female literacy rates. Though the initial enrolment is about 70%, the dropout rates are high. The dropout rates among girls is 35% in the age group of 6 to 40 and 53 % in the age group of 11 to 14. Among SC/ST the dropout rate is higher. The district still how 49 single teacher schools, not covered under the Operation Black Board scheme. There are also number of schools, where the number of teachers is less than the Government norm of one teacher per class.

### The number of Educational Institutions is as follows:

|     | CATEGORY OF INSTITUTIONS     |                |
|-----|------------------------------|----------------|
|     |                              | <del>-</del> . |
| 1.  | NURSERY SCHOOLS              | 213            |
| 2.  | ANGANAWADI CENTRES           | 2082           |
| 3.  | LOWER PRIMARY SCHOOLS        | 1920           |
| За. | LOWER PRIMARY BRANCH SCHOOLS | 108            |
| 4.  | HIGHER PRIMARY SCHOOLS       | 788            |
| 5.  | HIGH SCHOOLS                 | 248            |
| 6.  | JUNIOR COLLEGES              | 36             |
| 7.  | FIRST GRADE CULLEGES         | . 15           |
| .3  | TEACHERS TRAINING INSTITUTES | 14             |
|     | (PRIMARY)                    | •              |
| 7.  | B.Ed. COLLEGES (SECONDARY)   | 03             |
| 10. | MEDICAL COLLEGES             | 01             |
| 11. | ENGINEERING COLLEGES         | 50             |
| 12. | NURSARY TRAINING INSTITUTES  | 07             |
| 13. | C.P.ED. COLLEGES             | 03             |
| 14. | B.P.ED COLLEGES              | 02             |
| 15. | POLYTECHNIC INSTITUTIONS     | 07             |
| 16. | PHARMACY COLLEGES            | 06             |

THE GROWTH OF LITERACY RATES IS AS FOLLOWS ( DECADE WISE ):

| YEAR | GENI  | ERAL  |       | S.C.  | S.    | Γ.   | TOTAL |
|------|-------|-------|-------|-------|-------|------|-------|
|      | М     | F     | М     | F     | М     | Г    |       |
| 1961 | 30.93 | 11.33 | _     | _     |       |      | 21.29 |
| 1971 | 36.57 | 17.15 |       | _     | -     |      | 27.06 |
| 1981 | 44.21 | 22.61 | 29.77 | 21.23 | 25.28 | 7.29 | 33.57 |
| 1991 | 53,08 | 32.02 |       |       | -     | _    | 42.73 |
|      |       |       |       |       |       |      |       |

The literacy rate among men has increased from 30.75 in 1761 to 33.08 in 1791. There is a net growth rate of 20.5 in four lecades. The female literacy rate has increased from 11.33 in 1961 to 32.02 in 1971 ie., a net growth rate of 20.65 in four lecades. The growth of literacy is indicated in Graph No.4.

II. NUMBER OF PRIMARY EDUCATION INSTITUTIONS:

### a) Growth of Primary Schools

| YEAR | LPS          | HPS |
|------|--------------|-----|
| 1951 | 7 <b>0</b> 4 | 232 |
| 1961 | 1262         | 347 |
| 1971 | 1502         | 473 |
| 1984 | 17'78        | 628 |
| 1794 | 1945         | 846 |
| 1993 | 1720         | 703 |

There is a constant increase in the number of institutions in the district.

### b) Adequacy of spatial coverage:

Number of habitations served with schooling facilities is as follows:

- 1. Within the habitation 2313
- Uncovered habitations 1411

### PARTICULARS OF UNCOVERED HABITATIONS:

Schooling facility within 2 kms 1309

beyond 2 kms 102

### PARTICULARS OF CHILD POPULATION IN THE DISTRICT:

III a) Projected child Population :(upto 1993)

(based on 1986 education survey)

|               | 6 to 10 years | 11 to 14 years |
|---------------|---------------|----------------|
| Overall (Gen) | 307199        | 189410         |
| Boys          | 155435        | 94084          |
| Girls         | 151764        | 73346          |
| Overall SC    | 74800         | 47354          |
| Boys          | 38859         | 24016          |
| Girls         | 37541         | 23337          |
| Overall ST    | 24576         | 15 15 3        |
| Doys          | 12435         | 7685           |
| Girls         | 12141         | 7468           |
|               |               |                |

III. b) Enrollment:

| Catogary      | years   | Percentage of Enrollment | Years  | Enrolment      |
|---------------|---------|--------------------------|--------|----------------|
| Overall (Gen) |         |                          | 131390 | 67.36          |
| Boys          | 117578  | 75.44                    | 71071  | 73.98          |
| Girls         | 105 173 | 69.30                    | 50319  | 64.61          |
| Overall SC    | 43284   | 82.40                    | 34717  | 73 <b>.</b> 31 |
| Boys          | 33851   | 87.11                    | 19345  | 80.55          |
| Girls         | 29435   | 77.58                    | 15372  | 45.86          |
| Overall ST    | 17487   | 71.15                    | 9038   | 59,64          |
| Boys          | 9226    | 74.19                    | 5435   | 66.81          |
| Girls         | 8201    | 67.54                    | 3703   | 52.24          |
|               |         |                          |        |                |

| III | ( c ) | Ret | ent | ion | ( . | 1993) |
|-----|-------|-----|-----|-----|-----|-------|
|     |       |     |     |     |     |       |

|               | 6 to 10 Yrs.   | Percentage      | 11 to 14     | yrs Percentage  |
|---------------|--|-----------------|--------------|---|
|               | The state of the state of the same of the state of the st |                 |              | ting pro- new core wind wind wind made a good to see take them are driving made their city of given |
| Overall (Gen) | 209093   | 68.04           | 98654        | 52.08   |
| Boys          | 110449   | 71.09           | 55257        | 57.52   |
| Girls         | 98644  | 54° <b>.</b> 99 | 43397        | 46.49   |
| Overall SC    | 57097  | 74.34           | 24274        | 51.26   |
| Boys          | 31401  | 80.80           | 14525        | 60.48   |
| Girls         | 25696  | 67.72           | 9749         | 41 <b>.7</b> 7  |
| Overall ST    | 16552  | 67 <b>.35</b>   | 62 <b>92</b> | 41.52   |
| Boys          | 9126   | 73.38           | 3914         | 50.93   |
| Girls         | 7426   | &1.16           | 2378         | 31.84   |
|               |  |                 |              |   |

III. b) Dropout:

|               |              |       | and the second s |       |
|---------------|--------------|-------|--|-------|
|               | 6 to 10 Yrs. | 74    | 11 to 14 Yrs.  | Х     |
|               |              |       |  |       |
| Överall (Gen) | 78106        | 31.94 | 70756  | 47.91 |
| Boys          | 44986        | 28.94 | 40807  | 42.47 |
| Girls         | 53120        | 35.00 | 49949  | 53.50 |
| Overall SC    | 19703        | 25.65 | 23079  | 48.73 |
| Boys          | 7458         | 19.19 | 9491   | 39.51 |
| Girls         | 12245        | 32.27 | 13538  | 58.22 |
| Overall ST    | 8024         | 32.64 | 8861   | 58.47 |
| Boys          | 3309         | 26.61 | 3771   | 47.06 |
| Girls         | 4715         | 38.83 | 5090   | 68.15 |
|               |              |       |  |       |

NET ENROLLMENT RATE FOR THE YEAR 1992 - 68.06% ADDITIONAL ENROLLMENT REQUIRED - 31.94%

The reasons for the low enrolment and high dropout are:

- 1. Lack of access to Primary School.
- 2. Lack of achievements of pupils
- 3. The parents find that no meaningful instruction is being imparted in the school.
- 4. Wide spread illiteracy, ignorance, and poverty among the parents.
- 5. Child labour.

IV. a) TOTAL MARDER OF TEACHERS DECADE WISE

|      | and the second control of the second control |        |       |
|------|--|--------|-------|
| YEAR | MOLE   | FEMALE | TOTAL |
| 1951 | 2074   | 610    | 2686  |
| 1961 | 2574   | 1025   | 3579  |
| 1971 | 3280   | 1466   | 4746  |
| 1981 | 3757   | 2126   | 5883  |
| 1971 | 4735   | 2519   | 7254  |
| 1993 | 5528   | 3073   | 8601  |
|      |  |        |       |

b) PARTICULARS SHOWING NUMBER OF SINGLE, TWO THREE, FOUR, FIVE AND FIVE PLUS TEACHER SCHOOLS:-

| YEAR   | SINGLE                                   | TUE                                    | THREE                                   | FOUR  | FIVE | TOTAL |
|--------|--|--|---|---|------|-------|
|        |  |  |   | نيور پينو او د د و ويون بيشار داندو هجي سمي |      |       |
| 1951   | 640                                      | 213                                    | 71                                      | 88  | 122  | 1136  |
| 1951   | 847                                      | 278                                    | 134                                     | 164   | 488  | 1611  |
| 1971   | 1031                                     | 368                                    | 152                                     | 181   | 243  | 1975  |
| 1981   | 1245                                     | 45.1                                   | 193                                     | 259   | 278  | 2426  |
| 1991   | 999                                      | 951                                    | 228                                     | 255   | 354  | 2791  |
| 1993   | 49                                       | 1899                                   | 252                                     | 279   | 429  | 2703  |
| Branci | n Primary                                | Schools                                |   |   |      | 108   |
|        | ~ == == == == == == == == == == == == == | ······································ | ~ |   |      |       |

Total Schools 3016

The decadal growth rate of the teachers is shown in Graph No.2.

SOMMOE:

### SOURCE:

The source data available with the Department of Public Instruction, ie., Deputy Director of Public Instruction, Kolar District, Kolar, as on 31-03-73

- Information from the Assistant Educational officers in the Districts.
- 2. Institutions Data Base.
- 3. All India Educational Survey report
- 4. Departmental enumeration and enrolment and attendance (C.P.D.)
- 5. Sample Survey of school.
- 6. School wise Retention information collected from schools in the District.
- 7. Community meet reports.

### CHAPTER III

### COMMUNITY PARTICIPATION

For decades, a centralised and micro\_level & economic exercise was being undertaken in India. This kind of top\_down approach did not succeed and hence a multilevel decentralised planning process is slowly emerging, with delegation of authority to democratic institutions at the district and lower levels.

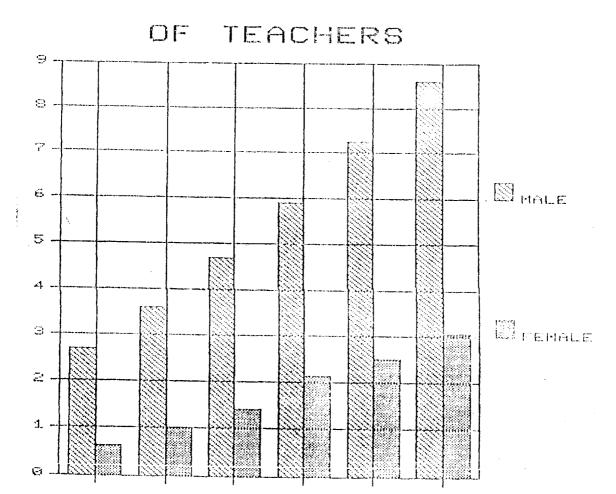
The planners have now recognised, that local level participatory process in planning is the key to success. This can also accelerate regional development. Community participation assumes significance in this regard.

Thus Community Participation took centre stage in the preparation of DPEP. The process was set in motion by the Chief Executive Officer, Kolar; D.D.P.I.; Consultant, AEDs and others. The objective of such meetings were:

- 1. To initiate discussion on the status of pre-primary and primary education in the village.
- 2. To elicit from the community, the help they can offer in the improvement of the existing facilities.
- To evolve ways and means to improve the teaching learninging process.
- 4. To form village education committee and to define its role and responsibility.

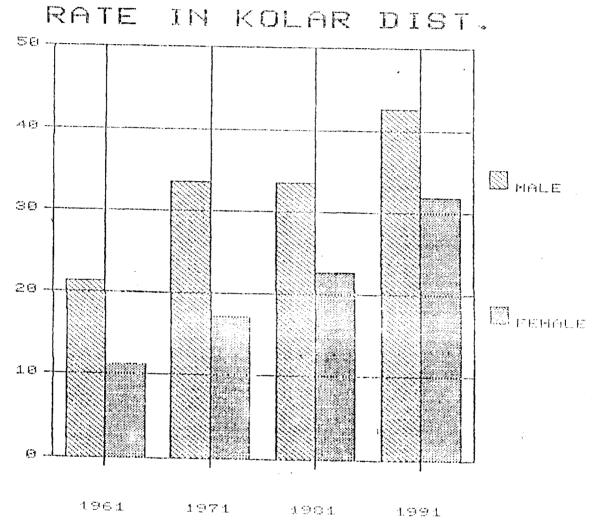
# COMMUNITY PARTICIPATION,

## DECADAL GROUTH RATE



1951 1961 1971 1981 1991 1998

# DECADAL GROWTH OF LITERACY



### CHAPTER - V

APPROACH AND STRATEGIES

Proposed Target for Increasing the Enrollment in Kolar District during the project period ( 6 to 10 years )

|         | Category | Present rate of Enrollment 1992-93 | 1     | d targent ra | of<br>6-97          | Increase<br>97-98 | in<br>98-99 |
|---------|----------|------------------------------------|-------|--------------|---------------------|-------------------|-------------|
| 04.     | Bays     | 75.64                              | 49.   |              | 90.                 | 75.64             | 100%        |
| ,<br>(1 | Girls    | OB. 63                             | 75.30 | 00.<br>00.   | 87.30               | 0<br>0<br>0<br>0  | 100%        |
| 0       | 0vere11  | ស<br>ស<br>ម                        | 77.00 | 82.50        | ୍ଧ <b>.</b><br>ଖଣ୍ଡ | 0.<br>0.<br>0.    | 1001        |
| 1       |          |                                    |       |              |                     |                   |             |

Proposed Target for Reduction in Dropout Rate in Kolar District during the Project period ( 6 to 40 years )

| . r<br>(i) | いまであるのでグ         | 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -   | 10<br>00<br>00<br>00<br>52<br>01<br>10<br>10 | ĭ.J              | 6<br>0<br>4              | og: Pape                              | r<br>c      |
|------------|------------------|---|--|------------------|--------------------------|---------------------------------------|-------------|
|            |                  | 52 H0 20 20 40 30 40 40 30 40 40 40 40 40 40 40 40 40 40 40 40 40 | 0739346 7868<br>94-95 95-96                  | 6 rate<br>99-96  | 16-9°                    | 0   0   1   1   1   1   1   1   1   1 | 96-86       |
| i)         | (n)              | ტ<br>დ<br>ქ   | 다<br>6<br>1<br>1<br>1<br>1                   | ቁ<br>ው<br>ም<br>ም | · [·<br>[·<br>c†         | ਹੀ<br>()-<br>ਹੈ<br>ਹੈ                 | i j         |
|            | t m<br>is \$     | o Co<br>o co<br>o co<br>o co<br>o co<br>o co<br>o co<br>o co  |  |                  |                          | 0                                     | 11          |
|            |                  | ) ()<br>() ()   |  | 1 0              | ) է<br>) Է<br>' <b>ሀ</b> | 2, 5<br>0 C                           | : :<br>1 10 |
| •<br>•     | u<br>u<br>u<br>n | †<br>^<br>-<br>')   | ì  | • > > 1          | t<br>t<br>1              | <b>.</b>                              | ;           |

Community meets are being conducted all over the district. The meetings are held after 7.00 PM. The village elders, AWWs, teachers, women, etc., were present at such meetings. Significanct feature of such meetings was the active participation of women in the discussions. The meets have also been scientifically documented. Mature of documentation includes written record of discussions held, video & audio recording.

The composition of the group varied from place to place. Generally they were from low Socio\_economic status; Some how were illeterate and some have studied it or 2ndarade. There  $^{\setminus}$  were  $^{\setminus}$  a few villages where it was found that atleast half a dozen men had gone abroad and these people were rendering different kinds of help to the village, and school in particular. In one village the retired headmaster and alumni of the school are extremely active and are striving to improve the schooling facilities. In other areas women were very active and had formed women's groups and readily came forward help. DWARCA groups are also very active. to Generally the younger women participated in the discussions. The men & women quite vocal about various were issues related to the teaching\_learning process.

In order to achieve the objectives of the cementally meet, the following issues were taken up for discussion:

- 1. Adequacy of schooling facilities.
- 2. Teacher's punctuality
- 3. Learning achievement of their words:
- 4. Opinion regarding adequacy of curricular and co\_curricular activities of the school;
- 5. Necessity of additional coaching after school bours;
- 6. Availability/willingness of educated personnel for conducting NFE;
- 7. Reasons for not sending their wards to school;
- 8. Opinion regarding necessity of girls educations
- 9. Additional facilities required for girls participation in schools;
- 10. Reasons for droppingout of children from schools, especially girls;
- 14. Formation of VEC & their roles & functions;
- 12. Role of community in achieving UTE.

ignificant issues that emerged out of the community meets notude:

Community is well aware of the immertance of the pre-primary and primary education well in villing to supplement the efforts of the government. They were willing to donate sites, furniture and equipment and take up construction of class rooms.

Shortage of teachers and lack of proper infrastructure in the schools are according to the community, responsible for the school being less effective. The community recommended that there should be one teacher and one room for each class. The community also felt that sufficient furniture, library, laboratory, water supply and electivification facilities and play grounds should the provided on top priority.

There was a wide spread demand for providing quarters for teachers in the villages to enable them to reside in the villages.

The educated youth in the village were willing to provide free remedial coaching to the children who are slow learners and enable them to attain minimum levels of learning.

The high dropout rate among girls is found to be due to child marriage and the need to take care of the younger siblings. The community suggested that non formal educational centres be opened for girl children to enable them to acquire literacy and numeracy stills. Some of

The community also came forward to motivate the girl thildren who have droped out of the school or non enrolled in the schools & to send their wards to require schools or no enrolled in the schools & to send their wards to require schools or none enrolled in the schools & to send their wards to require schools or none enrolled in the schools & to send their wards to require schools or none enrolled in the school or none enrolled i

The Community were willing to put up one classroom in some places. In some others, they offered to monitor the work of the school and also to pay household visits to ensure that there were no absentees or dropouts. In quite a few places land has been donated to the school by the community. Women tame forward to cook and serve food at school provided and mean was provided to children. They felt that this scheme would be most beneficial.

In the whole constant interaction with the community will prove to be an asset in the successful implementation of the programme.

инининининининини

## CHAPTER - IV GOALS AND TARGETS

### CHAPTER IV

### GOALS AND TARGETS

The main goal of District Primary Education Programme is to achieve Universalisation of Primary Education Quantitatively and Qualitatively within a specific period of 5 years, through a process of people's mobilisation and participation. Keeping in view the above goal, following specific objectives are planned. They are:

- I. The project will provide access to primary school or NFEC to all children in the age group of 6 to 14 years. By this, we will bring all the children of age group / 14 years within the fold of either formal or to Non-formal education. There are 3,07,199 children in the District in the age group 6 to 14 years (Boys=1,55,435 and Girls 1,51,764). Among them, 60,850 boys and 81,618 girls are not enrolled in the schools. It is also found that there are 102 habitations without schooling facility. Hence it proposed to open 402 lower primary schools. These 102 schools (LPS) will be opened in a phased manner. There are babilates where schools are functioning, but still children have not enrolled in schools. In such habitats, the children be motivated to enroll either in LPS or NFEC. will Some of the existing branch schools will be converted into regular schools.
- II. There are 1,88,862 children who have dropped out of school or have not joined school. The rate of dropout is 37.72%. It is proposed to reduce the drop rate to less than 5%. 1,03,069 girls are out of school as compared to .85,773 boys. Dropout rate is high among

girls because they have to look after younger siblings and assist their mothers. Wherever there is higher dropout rate among gilrs, Creches will be opened to relieve them off this responsibility.

- III. The project proposes to increase the enrolment and retention of girl children in the primary schools. A resdential school will be opened for girls in each taluk. It is hoped that this would help in promoting the education of girls.
- tv. This project proposes to procease the encolment and retention of SC/ST children. The percentage of dropouts among SC/ST is more when compared to the general category. Dropouts among SC is 37.4% and among ST it is 45.5%. Special attention will be paid to these disadvantaged group of children.

The project proposes to improve the infrastructural facilities like play ground, classrooms, toilets, drinking water supply etc., to all the schools. 204 classrooms for new schools will be provided. 3448 schools will be provided with sports materials, drinking water facilities, sanitary facilities and teaching learning materials. Funds will be provided for the improvement of 3448 playgrounds.

- VI. The project proposes to equip and upgrade the skills of the NFE instructors, and frimary School teachers through periodic training. They will be trained in a phased manner. Resource units/centres will be selected at different levels for this purpose.
- VII.The project proposes to ensure attainment of Mininum Levels of Learning of all children in Primary Schools and Non-formal education centres.
- VIII. The project proposes to sensitise the community towards the need for education and to involve them in planning for universal elementary education.
- IX. The project aims to bring about allround development of children. For this purpose the formal mode of teaching cum learning will be supplmented with use of media, field trips, Quiz, Sports, Music etc. Thisactivity\_based proccess will ensure better learning and achievement on the part of children. This also aids identification and development of the latent potentialities of children.
- X. The project will try to build strong linkages between Pre-primary education and Primary Education.

# PHYSICAL TARGETS FIXED

| A)         | New schools in un served<br>habitations                              | _             | 102  |
|------------|--|---------------|--|
| b)         | Non-Formal Centres   |               | 5000   |
| <b>c</b> > | Dropouts to be brought to the fold of education                      | _             | 1.88 lakhs                                   |
| d)         | Creches  |               | 500  |
| e)         | Centre for physically disabled                                       | _             | Guidance to voluntary organisations & teache |
| f)         | Enrollment in primary schools<br>Dropout rate tobe reduced to        | ~             | 100%<br>5%                                   |
| g)         | Number of teachers to be trained Number of VEC members to be trained |               | 9395<br>40000                                |
| h)         | No.of resource units to be established                               |               |  |
|            | (i) District level<br>(2) Taluk level                                | . <del></del> | 01<br>12                                     |
|            | (3) Nodal level  |               | 100  |
| i)         | Supply of learning materials to                                      |               | 3118 schools                                 |
| k)         | Construction of school buildings                                     |               | 131  |
| 1)         | Toilets and Water supply to  |               | 500  |
| m, >       | Residential Schools for girls  |               | 11   |
| n )        | Construction of Teachers Quarters                                    |               | 500  |

#### CHAPTER V

### APPROACH AND STRATEGIES

In Chapter IV, the objectives of this project have been utlined. In the current chapter, the various approaches and strategies to be followed to achieve the objectives have been enunciated. They are:

- 1. Community mobiliration
- 2. Focus on Girls
- 3. Training of teachers
- 4. Reduction in disparities
- 5. Innovative initiatives.
- 6. Research.

Abrief description of each one of these strategies follows:

### Community mobilisation:

To mobilise the men and material resources of the resonantly in the District, this Primary education project processes to:

a) conduct enrollment drives through the village education committees. The VEC members alongwith NGO's, teachers, Anganawadi workers, etc., will conduct bouse visits to build up an awareness for the need of education among the parents.

- b) form village education committees with village elders, teachers, anganawadi workers, ANMs, parents NGOs, as members. This committee would be responsible for planning, implementation and monitoring of this project. This is to ensure that decision making rooks with the community itself and that plans are not imposed from above.
- c) utilise media like news papers, television, radio, dramas, street plays, jathas, etc., to promote awareness and to ensure community participation. Local talent will be utilised for this purpose.
- d) actively involve personnel from other Government Departments in environment building activities.
- entitute incentives for villages which attain cent percent enrollment and retention in anganomedi contros, formal schools and NFE centres.
- f) orient the members of VEC regarding the aims and jectives of the project and their role in it.

# Focus on Girls:

he very thrust of this project is to improve access, a ticipation and achievement of girl children especially SC no ST. To meet this objective it is proposed to:

) open primary schools on a priority basis in areas where

whollment is low;

open creches so that the girl children will he relieved the responsibility of taking care of their younger blings.

- c) upgrade lower primary schools to higher primary schools wherever high dropout rates are noticed due to non\_availability of a HPS within a reasonable distance.
- d) open NFE centres.
- e) build awareness among mothers for the need to educate their girl children by involving Habila Handals, AWWs, DWACRA groups, etc.,
- f) open residential schools for wirts hailing from poorer sections of the society.

# 3. Training of teachers:

Teachers play a crucial role in improving retention and achievement of children in schools. To enable the teachers to play their role effectively it is proposed to:

- a) orient teachers about new methodologies of teaching like minimum levels of learning.
- b), conduct periodic training programmes to upgrade their skills.
- provide all peripheral facilities like classrooms. equipment, teaching aids, etc., to enable teachers to function efficiently.
- 1) recognise innovative strategies adopted by the teachers and to disseminate such information.
- involve the teachers in planning and management of primary education as a member of village education committee.

# 4. Reduction in disparities:

Focus will be on reduction of disparities between the socially and economically deprived sections and other sections of the society. Sensitising the teachers and the community towards gender issues will be the major task of the project.

# 5. Innovative initialiyes:

A large number of edicational institutions, voluntary agencies and activist groups are taking a lead in educational activities. Many projects initiated by them have yielded cost\_effective alternatives. It is proposed to encourage such organisations as also creative artists, writers and media persons to make their valuable contribution to education.

## 6. Research:

Research will form a major component of DPEP. Action research projects; impact studies of certain new components which will be introduced; surveys to collect statistical informartion; correlational & experimental research; followup studies, etc., will be undertaken throughout the project period.

Evaluation Research will be underliden concerrently and annually. This would be done by Government as well as private agencies.

The outcome of such research will be utilised for making and implementation. It is also proposed to document the research studies and store the data for any experts who may want to utilise such information for research purposes.

Statistical brochures and annual reports are proposed to be brought as one of the outcomes of the research endeavour.

**非我接待我我我我我我我我**我

# CHAPTER - VI

# PFOGRAMMES

| a)   | EARLY CHILDHOOD CARE |
|------|----------------------|
|      | EDUCATION            |
| .b > | GIRLS EDUCATION      |
| c)   | PRIMARY EDUCATION    |
| d)   | NON FORMAL EDUCATION |
| Θ)   | SPECIAL COMPONENTS   |

#### CHAPTER VI

### A) EARLY CHILDHOOD CARE AND EDUCATION

Several research studies have proved conclusively that the cognitive and psychological development of the children takes place within the first three years. Hence, there is a felt need for E.C.C.E.

The Government of India and the State Government, taking cognisance of the need for E.C.C.E., have launched a massive scheme of Integrated Child Development Services. This is a package of services comprising pre\_school education, health and nutrition.

There are 3325 Villages and 399 hamlets in Kolar District. Out of these, 1954 villages have been covered under this scheme. There are 2082 Anganawadi Centres in the District. 48 more Anganawadi centres are proposed to be opened during the current year. The Government of India is planning to cover the remaining vil ages under the I.C.D.S. in a phased manner.

DPEP also proposes to improve ECCE in the district. Towards this end, it proposes to:

- buidlup an awareness among the community for the need for ECCE.
- 2. open 500 creches for children in the age group of 0 \_ 3 years in villages where drop\_out rate among girls is high.
- 3. provide resource materials for creches & AMCs.
- 4. ensure AWCs are located close to the primary schools.
- 5. Provide infrastructural facilities for ANCs.

  The cost will be met by the State Govt./Z.P.
- 6. ensure that timing of AWCs, Creches & formal schools, coincide.

光柱光光柱

#### B) GIRLS EDUCATION

The economic and social returns to education for women are substantial and on the whole probably greater than those for men. Education raises the productivity of men and women both at home and in the work place. Macroeconomic policies obviously are critical in expanding ecnomic opportunities, but education permits individuals, especially women, to respond more effectively to such opportunities. Education for women has an even greater payoff. It influences birth rate, IMR, health and influences girls' education. These returns justify greater investment in schooling for girls.

The female literacy rate of Kolar District is 22% (overall) 21% (SC) and 7.29% (ST). The dropout rates of girls in classes I to IV is 35% (overall)32% (SC) 38%(ST). Besides, there is a large percentage of girls who have not joined school at all.

## PARRIERS TO GIRLS EDUCATION

As per the survey conducted in some villages of Kolar District, the barriers to girls' participation in education are as follows:

- 1. care of younger siblings at home.
- 2. household work.
- 3. low levels of awareness among parents for the need for girls education.
- 4. belief among rural parents that girls should not attend . schools after they attain puberty.

- 5. poor quality of education being imparted in schools 6. mother's illiteracy
- 7. poverty
- 8. child labour

## STRATEGIES TO OVERCOME BARRIERS TO GARLS EDUCATION

In order to tackle some of the problems facing girls education, the Government of Karnataka has introduced many schemes such as providing Free Text books, Free Uniforms, and Mid-day Meals to all Children in Classes I to IV. Efforts also being made to recruit 50% female teachers.

The Directorate of Text Books has a programme of identifying gender bias in Text books and rewrite the lessons accordingly.

In addition, the current programme envisages adopting the following strategies:

- a) Creches to be opened in the areas where there is more concentration of SC/ST and labour class population.
- b) Residential schools for poor girls, one each in every taluk.
- c) Improving the quality of schooling.
- d) Awareness building among parents regarding the impoortance of girls education, through special drives, street plays and cultural programmes. It will be organised through village education committee, (cultural troupes). Non-Governmental organisations, Mahila mandals, DWACRA groups etc.

- e) Non\_formal education centres will be opened wherever there is high percentage of dropouts among girl children.
- f) Posting one female teacher to every primary school
- g) Lady Nodal organisers, one each for every taluk, will be appointed.
- a) Co-operation will be sought from other Government departments like Women & Child Welfare, Health, Backward classes,
- i) Taluk Chief Executive Officers will be directed to ensure that girls get maximum benefits from the the schemes of different departments.
- j) Fair representation to lady members will be given in the VEC.
- k) Teachers will be specially trained to enroll and retain girl children in the classes and improve their learning achievements by adopting MLL.
- 1) Mother's committees will be formed in every village to educate the mothers (parents) regarding the importance of the girls education.
- m) To provide separate toilets with water facilities for girls in every primary school.
- Resources will be mobilised to give training to girls in Karate, Yoga, Judo, etc. Co\_curricular activities will be encouraged as one of the means of motivating girl children.

никиминалький

#### C. PRIMARY EDUCATION:

The Constraints to Universalisation of Primary Education in Kolar District have been, inadequate number of teachers, over\_crowded classes, teacher absentesm, poor quality of teaching, poverty etc. Ililteracy is a great hindrance to all developmental activities in the district.

The project aims to provide opportunity "r enrolment and retention. It proposes to create active and motivated village education committees in each village. The members of the Village Education Committee would be given orientation and training to enable them to perform the tasks assigned to them. The village education committee would conduct survey to identify the children in the age group of 6\_14 years, who have not enrolled in the school or have dropped out and motivate parents to enroll their children in the schools. It identify areas where N.F.E.Centres have to be opened. The village education committee would meet the parents frequently and make them understand the importance of education. They will also initiate enrollment drives.

Secondly, schools have to be opened in eligible schoolless villages. At present the district has 102 schoolless villages. School maping exercise was done to arrive at this list of 102 new schools to be opened. For details refer supplementary booklet on SCHOOL MAPING.

The next step in D.P.E.P. is to retain the children who are enrolled in the school, for a period of 14 years or till the children complete 5th standard. The existing schemes of the State Government like prevision of free uniforms, textbooks etc., will be utilised to motivate such children to attend schools and reduce drop out rates.

#### **ACHIEVEMENT:**

It is proposed to appoint 204 teachers needed for the new primary schools. Preference will be given to lady teachers. The State Government's clearance would be obtaine to fillup existing vacancies and create 170 additional posts so that there would be one teacher per class. All the teachers will be trained in a phased manner in the modern techniques and strategies of teaching.

The project aims to ensure that all children attain the minimum levels of learning. To start with every teacher will conduct a pre\_test for the children of the school to asscertain the existing competency of each child. The teacher would then plan his teaching strategy so that 80% of the pupils achieve 100% mastery over the compentencies defined for each standard.

The teacher will make use of the teaching aids, audio\_visual media, paper cuttings etc., to make the children learn effectively. In addition to this, the teacher will take children on field trips to enable them to gain knowledge about the enviornment.

Emphasis would be laid on co-curricular activities and sports.

#### INFRASTRUCTURE:

The District Primary Education Programme authority proposes to Amprove Physical facilities for education as follows:

### 1. CONSTRUCTION OF BUILDINGS FOR 102 MEW SCHOOLS:

The total number of eligible school less villages identified in the district are 102. Buildings for these villages are to be provided in a phased manner in two years and the schools would be started from first year with the available buildings in the villages. At present 73 classrooms are existing and remaining 131 classrooms will be constructed from the project fund.

2. PROVIDING TEACHING - LEARNING AIDS TO 102 NEW SCHOOLS:
The following teaching learning materials will be supplied to
102 new schools in a phased manner.

| 51.        | Items         | Gty | Amount   |
|------------|---------------|-----|----------|
|            |               | No. | Rs.      |
| 1.         | Chairs        | 2   | 50000    |
| <b>)</b> . | Table         | 1   | 1,000-00 |
| 3 .        | Desks         | 10  | 15,00000 |
| ٠.         | Almirah       | 1   | 3,000-00 |
| ·<br>      | Playmaterials |     | 5,000-00 |
|            | Teaching aids |     | 3,500-00 |

LIBRARY & DOCUMENTATION CENTER National Institute of Educational Planning and Administration.

17-B, Sr. Aurobindo Marg.

New Delhi-110016 D-10735

DOC, No.

# 5. STREAMLINING THE DISTRIBUTION OF TEXT BOOKS:\_

Action will be taken to distribute free text books well in , , time to the SC/ST and Girls through the village condition committee.

### 7. PROVIDING SANITARY FACILITIES TO 500 SCHOOLS:

Sanitary and drinking water facilities are essential in the premises of Schools. Rs.15,000/- will be provided for Sanitary purpose and Rs.10,000/-for drinking water supply. Borewells and pipelines will be provided whereever possible by Zillapanchayath.

# 3. RESIDENTIAL ACCOMADATION FOR TEACHERS:

To reduce the dropout rate one of the strategies proposed is to provide free accommodation to teachers working in backward areas. Quarters will be provided in 500 villages.

# FROVIDING PLAY GROUNDS AND SPORTS MATERIALS:

Playgrounds will be provided by making use of the land leadable in the vicinity of the village. Proper levelling and fencing will be done with the comparation of the village education committee. 3118 schools will be given as 2000/- each for the improvement of the playgrounds.

# 10. ELECRIFICATION OF SCHOOLS:

2800 schools have to be electrified at the cost of Rs.2000-00 for each school. This would enable the teacher to show film strips and other aids to make teaching-learning process more effective. Besides these, electrified school rooms will be utilised to conduct NFE classes during the night times.

### 11. HYKES AND TOURS:

3118 schools will be provided Rs.500-00 each for undertaking educational tours and hykes each year.

### 12. EQUIPMENT AND FURNITURE:

3016 schools will be provided equipment and furniture worth Rs. 15,000-00 each, to make the schools more attractive. 3016 schools will be provided one Almirah each at a cost of Rs. 4,000-00.

102 new schools will be provided Rs.500-00 each every year for contingency.

Laboratory equipment at Rs. 3,000-00 will be provided for 3118 schools.

Children's library books worth Rs.2,200-00 will be provided for 3118 schools.

# 13. MEDICAL EXAMINATION:

The medical checkup component of the schools will be strengthened to ensure physical fitness of the children.

\*\*\*\*

#### D.NON FORMAL EDUCATION

The formal education system has failed to retain all the school age children in the classroom due to various reasons such as poverty, ignorance of parents, social dogmas, poor quality of teaching, unsuitable school timings etc., resulting in high rate of dropout. Hence, alternate modes of delivery have to be used and one such could be opening of non-formal centres.

At present, we have 3016 schools and 8601 teachers in our district. But still the dropout rate is as follows: (a) 31.94% for the general category, 35% among girls and 32.64% among SC/ST in the age group of 6-10 years. (b) 47.91% in general category, 53.50% among girls and 58.25% among SC/ST in the age group of 11-14 years.

We require 5000 non formal centres to educate 1,25,000 dropouts and non-school going children. These centres will serve the purpose of educating the children of deprived and disadvantaged groups.

## GOALS AND OBJECTIVES

- 1. To Cover all the children in the age group of 6-14 years.
- To develop minimum levels of learning among dropouts and non-attending children.
- 3. To facilitate lateral entry of children from the NFE stream to formal schools.

### STRATEGIES

- Total literacy campaign will be launched in the district from the year 1994\_95. TLC also proposes to provide NFE for the children in the age group of 9\_14 years. Therefore the first year of NFE will be taken up as a part of the TLC in the district. From the second year onwards, NFE will become a component of DPEP.
- 2. Timings of the Centres would be as per the convenience of children.
- 3. One and half hours to Two hours instruction would be imparted daily.
- 4. The Instructor would be a suitable local person, preferably a woman or an unemployed youth.
- 5. The teaching learning materials used for NFE during TLC in the District would be used.
- 6. The assistance from NGOs, youth clubs, yuvaka mandals and Mahila mandals would be enlisted for NFE.
- Suitable place like schools/Anganawadi centres could be used for conducting NFE classes. It is proposed to have 25 children per centre.

- 8. Efforts will be intensified in remote villages and pockets where dropout phenomena is high among girls
  & CC/ST.
- The duration of NFE will be two years.
- 10. Lateral entry into the formal system will be provided for the children of NFE centre.
- 11. Voluntary Organisations will be motivated to adopt

  NFE centres.

#### STEPS

- Survey will be conducted in the villages to identify
   NFE beneficieries.
- 2. Opening of centres with the co-operation of village education comittee.
- Selection of volunteers by the VEC.
- 4. Training the NFE volunteers/instructors.
- 5. Periodic inspection by Government Officials, resource persons and Village Education Committee.

#### MANAGEMENT

The village level committee will manage the centre. A co-ordinator will be selected to monitor NFE. He/She will be paid TA/DA.

#### EVALUATION

Taluk level education officer and inspectors and NGOs will be assigned the responsibility of evaluating the NFE centres. This evaluation will be conducted once in two months.

# E. SPECIAL COMPONENTS

The project aims at providing primary education to disabled children. The voluntary organisations will be identified to open special schools if need be for physically handicapped, mentally retarded children in the district and encourage such institutions. Further guidance will be given to such disabled children to get education in such special schools in other parts of the state. Some teachers would be given specialised training in the education of the special groups. TOTAL BUDGET REQUIRED IS RS.180 Lakhs.

\*\*\*\*\*

CHAPTER - VII TRAINING

#### CHAPTER VII

# TRAINING

Training of perssonnel is the top priority of the District Primary Education Programme. For the qualitative improvement of the programme, a comprehensive and integrated teacher training is essential. The competence, motivation and participation of teachers can be improved through continuous and comprehensive training and periodic...

## OBJECTIVES OF THE TRAINING PROGRAMME

- To impart periodic training to all primary school teachers and other personnel working in the field of N.F.E
- To develop the competencies of teachers to develop minimum levels of learning (MLL) among students.
- 3. To monitor the training programmes throughout the project period and to make improvements wherever necessary.
- 4. To form district and nodal level training centres with adequate facilities in all taluks.

### TRAINING TARGETS

Basic training will be given to all teachers working in the primary schools, non-formal education instructors, V.E.C. members, and supervisory staff ie., Educational Officers, Subject Inspectors, Assistant Educational Officers, Inspector of Schools and Nodal level organisors.

### CATEGORY OF PERSONS TO BE TRAINED NUMBER OF PERSONS

| A)   | Members of Dist., Resource Unit                  | 25    |
|------|--|-------|
| E; ) | 'Taluk Resource Unit(High School Teachers) 30x12 | 360   |
| C >  | Nodal Level Organisors + Headmasters             | 200   |
| D>   | Teachers (8601+204+190+400)                      | 9375  |
|      | (Existing+New School+Addl.School+Vacancies)      |       |
| E)   | VEC Members                                      | 40000 |
| F)   | NFE Instructors                                  | 5000  |
| G)   | Cultural Troupes(2 groups, 15 Members            |       |
|      | each taluk)30x11                                 | 330   |
| H)   | Field level Staff (AEG/ICS/Gr.Head Master,       | 169   |
|      | ED's/Subject Inspectors)                         |       |
|      |  |       |

# DISTRICT INSTITUTE OF EDUCATION AND TRAINING

# (D I E T) AND

# DISTRICT LEVEL TRAINING GROUP

The DIET will act as district resource and documentation centre. The District Training Group will give basic training to Eo's/AEO's/ Subject Inspectors and IOS's. It will also give training for Taluk Level Resource Persons. Inturn, the taluk level Resource Unit will give training to teachers, members of VEC and NFE Instructors. The Training Subcommittee will plan training programmes and develop modules. They will supervise and monitor nodal level training programmes.

#### NODAL CENTRE FOR TRAINING

For integrated, compherensive and continuous training programme, the nodal training centres will be formed. Four Panchayaths comprising of 75 to 100 teachers will be considered as one Nodal Centre. Hundred such Nodal Centres will be formed in suitable High Schools having library & laboratory facility. Refresher courses will be held for primary school teachers, in such schools.

These centres will be started to facilitate teachers training. The Nodal Organisor will conduct sectoral meetings at the nodal centres for review, training, monitoring and evaluation purposes.

These meetings will be utilised for planning the topic for training in the subsequent meeting. Resource persons for such training would also be identified and intimated. During the course of training some skilled/competent primary school teachers will be identified. Such teachers will also be used as resource persons for training.

Graduate Head masters already working in Model Schools will be the co-ordinators of the nodal centres. The salary component will be met out of the State Government funds and this system will be sustained even after the project period.

A team of 30 High School teachers (5 for each subject) will constitute the resource group at the taluk level. The co-ordinators at the taluk level will coordinate with this group and organise training programmes. The Assistant Educational Officer will act as the Taluk Level Co-ordinator.

# NATURE OF TRAINING AT NODAL LEVEL:

Initial training of five days duration will be given to all the primary school teachers.

DIET along with district level training group will be responsible for training the taluk level resource persons. It is proposed to be of 5 days duration. Further refresher courses of one day duration will be organised twice a year in this unit. The assistance of District Science Forum will be enlisted.

#### TRAINING MANAGEMENT

- 1. The district level core team, Educational Officers, Subject Inspectors, Assistant Educational Officers, Inspector of schools and Nodal level Co-ordinators will be given training initially for a period of three days.

  Refresher training will be given subsequently.
- 2. The members of the VEC., taluk management committee, and District Management Committee will be given one day Orientation with respect to their roles and responsibilities.

3. Master trainers trained in Total Literacy Campaign will continue to be used in training NFE Instructors in the subsequent years. Refresher courses for Master trainers will be organised once a year. The NFE Instructors will be given training for a period of nine days from the second year onwards.

# 4. TRAINING OF CULTURAL TROUPES:

The identified talented artists in the District will be given training. Tow cultural troupes with fifteen members each per taluk will be trained for a period of seven to ten days. Refresher training of five days will be given every year.

Study Tours for members of the project committee will be arranged to the states where the project work is in progress for the induction of innovative approaches in the implementation of the DPEP.

# PRIDRITY COMPONENTS IN DASIC TRAINING

The nodal level teachers training will concentrate on the following essential components which are helpful for the qualitative improvement of the skills of the primary school teachers.

- 1. Basic knowledge and skills for achieving MLL.
- Innovative techniques of teaching.
- Child-centred and activity based approaches.
- 4. Environmental awareness.
- 5. Craft.
- 6. Child care.
- 7. Health and nutrition.
- 8. Music.
- 9. Using of mass media etc.,
- 10. Basic knowledge and skills in multi\_class teaching.
- 11. Preparation and effective use of low cost teaching aids.
- 12. Personal and enviornmental hygiene.
- 13. Teaching of Languages, Maths, Science and Environmental studies
- 14. Continuous and comprehensive evaluation of learning achievement.
- 15. Gender sensitisation.
- 16. Collection of data in prescribed proformas.
- 17. M.I.S.

The training programmes will be periodically evaluated and teaching modules will be modified/new ones prepared as and when found necessary.

\*\*\*\*

CHAPTER - VIII
MANAGEMENT

#### CHAPTER VIII

# MANAGEMENT OF DISTRICT PRIMARY EDUCATION PROJECT

Investment on education needs priority. It aims at development of human resources. Hence all eligible children should be brought to the school, retained and exposed to minimum levels of learning. Literacy rate of Kolar district is 42.83% which confirms that it is lagging behind in education, particularly of female and disadvantaged groups. Efforts made since independence have yielded results, but not to the fullest extent. Hence careful planning, sincere efforts, service minded personnel and efficient management are essential to achieve the desired result. For effective management of the programme, it is proposed to form an autonomous committee at the district level with due representation to all sections of the community.

The structure and functions of the committees are as detailed below:

## DISTRICT ORGANISATION:

- It is named as District Primary Education Project:
- i) District Panchayath President : Patron
- ii) Deputy Commissioner : Chairman
- iii) Chief Executive Officer : Vice Chairman
- iv) Deputy Director of Public Instruction : Chief Project
   Officer cum Treasurer
- v) Members:
- a) <u>Educational Administrators:</u>

Educational Officers
Subject Inspectors
Assistant Educational Officers

# b) Teachers:-

One Nursery Teacher
Two Primary Teachers
One High School Teacher

# c) Elected Feople's Representatives:

One Member of Parliament

One Member of Legislative Assembly

One Member of Legislative Council

One Zilla Panchayath Member

# d) Voluntary Organisation:

- e) Social Worker: One (S.C.)
- f) Principal: District Institute of Education Training.
- g) District Adult Education Officer
- h) Executive Engineer, District Panchayath
- i) Assistant Director, Women and Child Welfare

- j) District Social Welfare Officer
- k) District B.C.M. Officer
- 1) Social Worker ( Woman)
- m) Educationist: One

MEMBERS: at least 30% of the membership will be filled by women members.

### FUNCTIONS OF THE DISTRICT COMMITTEE:

- Formulation of policies and implementation of programmes
- 2. Initiating Research programmes
- Providing amenities like buildings, learning materials, sanitary facilities, play materials, etc.,
- 4. Supervise, assist and guide the functions of block level and village level committees
- Organising training programmes for taluk resource units and others
- 6. Supply of training modules
- 7. Conduct of survey & providing additional facilities wherever necessary after review.
- 8. Providing incentives to the teachers and students

- 9. Implementing the schemes formulated by the State Committee if any
- 10. Financing and Monitoring
- 11. 'Monitoring & Evaluation

### EXECUTIVE COMMITTEE

It is proposed to set up an Executive Committee with the following Organisation structure:

Chief Executive Officer, Zilla Panchayat: Chiarman

Deputy Director of Public Instruction : Treasurer\_cum\_
Secretary

#### . Nembers:

- Educational Officer
- 2. Assistant Educational Officers
- 3. A Member of Legislative Council
- 1. District Adult Education Officer
- 5. Assistant Director, Women and Child Welfare
- Principal, D.I.E.T.
- Voluntary agency representatives
- Social activists

urther, it is also proposed to form the following Sub\_Committees from the members of Executive Committee with specific responsibility:

- Training & Research 1.
- 2. Monitoring &
- , З. Finance
- 4. Environment Building

FUNCTIONS OF THE EXECUTIVE COMMITTEE:

The Executive Committee will formulate the policies and programmes for the district under District Primary Education Programme. Further, the programmes of sub\_committee will be reviewed and implemented.

### FORMULATION OF TALUK LEVEL MANAGEMENT COMMITTEE:

This committe consists of the following members:

President of Taluk Panchayath : Chairman

Educational Officer/Assistant : Project Officer

Educational Officer

Inspector of Schools

cum Treasurer

: Asst.Froject

Officer

#### Members:

Five Chairmen of selected Gram Panchayath
Education Committee

One Representative from SC/ST Group

Two Women Members

Chief Executive Officer, Taluk Panchayath
Child Development Project Officer

#### FUNCTIONS:

- To supervise, assist and guide the Village level
   Committee
- To organise Training programmes for teachers and others
- 3. To maintain the accounts
- 4. To monitor the programme

# VILLAGE LEVEL COMMITTEE:

Village level committe consists of the following members:

Chairman/Member of the Grama Panchayath: Chairman

Headmaster / Teacher : Co\_ordinator

#### Members:

- 1. Doctor locally available
- 2. Leading person of the village interested in education
- Lady Member
- 4. Retired Service Personnel
- 5. Parent representatives

Male=2, Female=3 ( One from SC/ST)

#### **FUNCTIONS**

- 1. To assist the teachers to enrol all eligible children
- 2. To provide attractive school environment
- 3. To equip the school with necessary facilities (playground, furniture, sanitary facility accommodation, staffing pattern, etc.,)
- 4. To assist the teacher to retain the enrolled students
- 5. To establish non\_formal education centres for the drop outs.
- 6. To supervise the formal and non formal education components to ensure satisfactory achievement of the children.

# MONITORING AND EVALUATION OF D.P.E.P. :

For effective and efficient management of DPEP, the management structure proposed for different components have been given in the Flow chart No.1.

Nodal Centre: These centres would be responsible for monitoring the performance of the schools, teachers & students and training of teachers.

School: At the school level, the Head Master would be responsible for management of student flows; achievement levels of students and keeping records.

Data will be collected monthly, quarterly and annually; resulting in

- a) statistical brochure
- b) research output
- c) assesment of system efficiency and school effectiveness
- d) financial data
- e) feedback to officials for implementing mid course corrections

For more effective monitoring of the system, certain improvements over the existing Inspectorate have been proposed in the flow chart no.3. The flow chart no.3A shows the pattern of existing inspectorate.

The success of DPEP depends upon the efficient monotoring and periodic evaluation. This will be undertaken at three levels ie., District, Taluk (Range) and Village level, both for formal and nonformal education. The proposed Management Information System to be put in place is as given in Flow Chart no.2.

District Level: Monitoring cell will be created at the DDPI's office. Computers will be used for creating databases for monitoring purposes. Proformas will be developed, printed and given to all concerned personnel. The data will be collected within a specific time frame. For this purpose a matador van with a driver will be provided for the efficient and timely supervision of the project activities.

The existing Stastical Officer and the typist of the DDPI's office will be given additional work as Senior Statistical, Officer and Data Entry Operator respectively, with an allowance of Rs.500-00 per month each.

The DDPI and the officers in the office of the DDPI, Chairman and Members of the District Level Coregroup, will visit the talukas and the villages to monitor and evaluate the programme. Suitable suggestions and guidance will be given for smooth functioning.

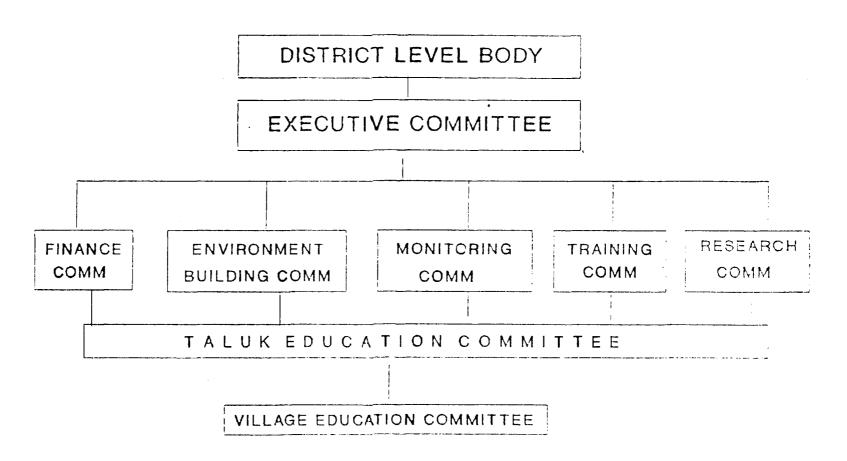
Taluk Level: The Assistant Education Officer with the assistance of Project Co\_ordinator, Inspectors and Taluk level core group will monitor at the taluk level. Taluk level inspectorate will visit the schools periodically and meet the village education committees, guide them for the smooth implementation of the programme. Twelve jeeps with drivers, for each range, will be provided for efficient supervision and evaluation at the grass root level. Each Taluk Project Office will be equipped with computer systems. The existing clerk and Typist of the AEO's office will be given additional work as Junior Statistical Assistant and Data Entry Operator with an allowance of Rs.500-00 per month each.

Village Level: The village education committee with the assistance of concerned teachers will monitor enrolment, retention and achievement. Learning process will be evaluated continuously. Common evaluation forms for all the schools in the village panchayaths will be supplied periodically and the levels of achievement of the M.L.L.will be assessed. The parents will be kept informed of the scholastic progress of their wards. If children do not master 80% of the compentencies, remedial work will also be taken up.

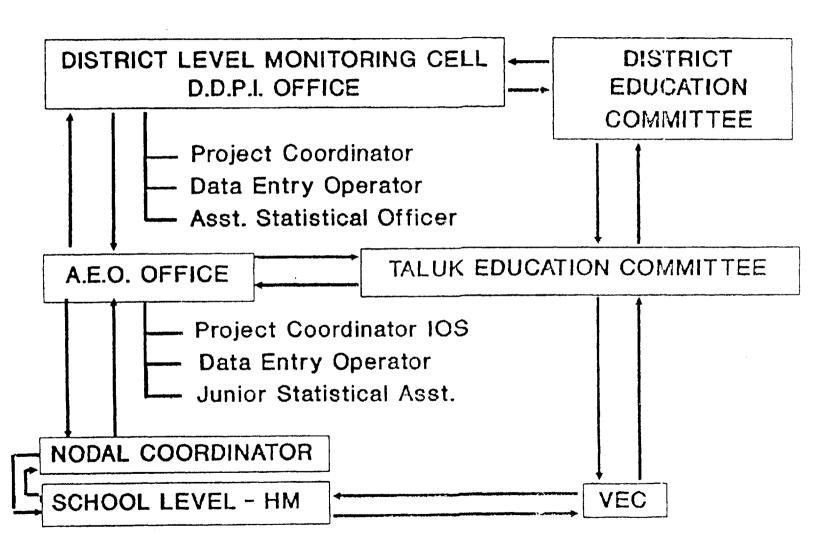
The implementation of the project will be evaluated once in three months at District, Taluks and Village level by the members of the core committee. The work will also be entrusted to the external agencies such as Indian Insistitute of Management, Institute for Socio Economic Change Etc. Such agencies will evaluate the progress of the Project once a year.

\*\*\*\*\*\*\*\*

# FLOW CHART 1 MANAGEMENT MODEL OF DPEP

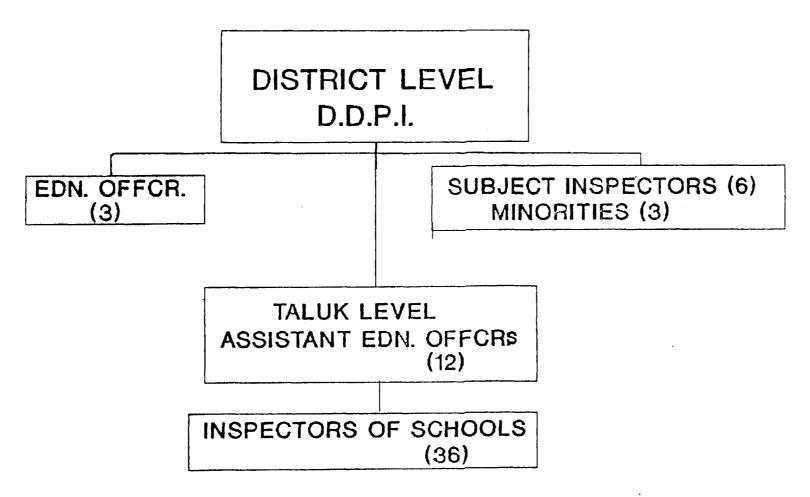


# FLOW CHART - 2 MANAGEMENT INFORMATION SYSTEM



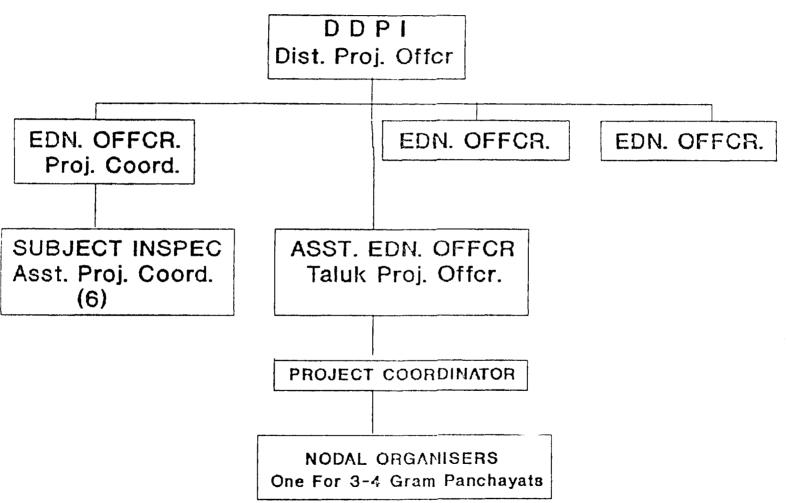
### FLOW CHART - 3A

INSPECTORATE (EXISTING)



### FLOW CHART - 3B INSPECTORATE

(PROPOSED)



## CHAPTER - IX RISKS AND BENEFITS

#### CHAPTER IX

#### RISKS AND BENEFITS

The object of DPCP is to improve access, participation and achievement. The schools are to be made more attractive for children by providing required infrastructure like buildings, furniture, library, laboratory, sports and play materials. The success also depends upon the effective supervision and monitoring of DPEP. At present each IOS has to supervise 80-100 schools and AEO has 250 and 300 schools with 800-1000 teachers in his jurisdiction. This makes it virtually impossible for the AEOs and IOS to spend sufficient time and energy in bringing about qualitative changes in each and every school in their jurisdiction.

The inspectorate has to periodically visit the VEC and meet the parents to motivate them to send their children to formal schools. They have to conduct meetings with the parents along with the VEC members to persuade them to send the dropouts to the NFC without hinderng the normal productive work of the child.

The burden of supervising the Anganwadi centres, creches, Residential Schools for girls to be opened during the project period and their continuation afterwards also lies on the AEO and Inspectorate. Proper utilisation of infrastructural facilities provided and organisation of training to members of VEC, teachers workers, workers of A.W. and instructors of NFC, is another important responsibility of the AEO and the Inspectorate.

They have to also undertake visits to NFC centres during night times after school hours. In the circumstances mentioned above the AEO and Inspectorate play a vital role at the taluka level in the implementation of the project. Hence a jeep for each AEO is very essential.

The state government has to bear the responsibility of funding various programmes started by the project after the end of the project period like construction of classrooms, salaries to the new teachers, drivers, POL for jeeps and maintanence of equipments provided to district and taluks.

Implementation of the DPEP results in the increase of enrollment rate to 100% and decrease the dropout rate to 5%. The literacy rate will be enhanced. Socially weak and disadvantaged groups will get better opportunities for their education. Gender disparties will be reduced as the project lays stress on the girls education.

The Project aims at the alround development of the child with focus on development of scientific thinking and interest in sports and cultural spheres. This project results in the development of human resources and involvement of community in planning and development.

#### \*\*\*\*\*

#### IMPLEMENTION SCHEDULE FOR THE YEAR 1994 D.P. É.P. FOLOR

|           |  |   | 1         |                       |  |                            |                            | TIME | SCHEDE | JLE  | <br>        |                            |     |     |     |
|-----------|--|---|-----------|-----------------------|--|----------------------------|----------------------------|------|--------|------|-------------|----------------------------|-----|-----|-----|
| SL<br>No. | Project Activities   | Agenecy involved in execution of work     |           | DEC                   | Tou                                    | . FER                      | MAR                        | ተዋስ  | Mily   | 1 95 | AUG         | SEP                        | OCT | אטת | DEC |
| 1         | Preparation of project   | Dist. core team                           | 1010100   | 1:::::-               |  |                            |                            |      |        |      |             |                            |     |     |     |
| 2         | Communitey meets/Formation of VEC's  | AEO along with Dist.<br>core team members | H H H H H | 3335 S.<br>1131 77 S. | 1111111                                |                            |                            |      |        |      |             |                            |     |     |     |
| 3         | Printing of proformas for cellection of information child population dropouts etc. | D.D.P.1                                   |           |                       | :::::::::::::::::::::::::::::::::::::: | 11 11 11 11                | 21 31 11 11                |      |        |      |             |                            |     |     |     |
| 4         | Conventions-NGO's peoples repsentatives  | Dist. core team                           |           |                       | 15 15 11 11                            |                            |                            |      |        |      |             |                            |     |     |     |
| 5         | Formation D.R.U  | DICT                                      |           |                       |  |                            |                            |      |        |      |             |                            |     |     |     |
| 6         | Formation of Block level committee   | D.D.P.I                                   |           |                       | ********                               |                            |                            |      |        |      |             |                            |     |     |     |
| 7         | Identification of Artists Jatha<br>groups  | Dist core team                            |           |                       |  |                            |                            |      |        |      |             | 11 11 11 11<br>14 11 11 11 |     |     |     |
| 8         | Identification of Nodal centres<br>for Trg   | b.b.P.1                                   |           | 11.27.47.1            |  |                            |                            |      |        |      |             |                            |     |     |     |
| 9         | Training for Jatha Cultural<br>troupes   | DRU.                                      |           |                       |  |                            |                            |      |        |      |             | никк<br>инкк               |     |     |     |
| 10        | Formation of taluk Resource unit<br>(TRU) & training (initial)                     | pRU                                       |           | 11 11 11 11           | 1111111                                |                            |                            |      |        |      |             |                            |     |     |     |
| 11        | Training for VEC members   | тки                                       |           |                       |  | ******                     |                            |      |        |      |             |                            |     |     |     |
| 12        | Training for Block level committee   | DRU                                       |           |                       |  | :f :(::f ::<br>:f :::::::: |                            |      |        |      |             |                            |     |     |     |
| 13        | Training for field staff/Nodal organisers  | DRU                                       |           |                       |  |                            | 16 16 17 16<br>1. 11 16 17 |      |        |      |             |                            |     |     |     |
| 14        | Initial training for Pry.<br>Teachers  | TRU                                       |           |                       |  |                            |                            |      |        |      | :: 1: 1: 1: |                            |     |     |     |

#### IMPLEMENTION SCHEDULE FOR THE YEAT 1994

|           | A  | 0                                     | TIME SCHEDULE |            |     |     |     |              |                                       |  |       |              |                |          |             |          |
|-----------|--|---------------------------------------|---------------|------------|-----|-----|-----|--------------|---------------------------------------|--|-------|--------------|----------------|----------|-------------|----------|
| SL<br>No. | Project Activities   | Agenecy involved in execution of work |               | 793<br>DEC | JAN | FEB | MAR | APR          | MAY                                   | 19'<br>JUN                             |       | AUG          | SEP            | ост      | NOV         | DEC      |
| 15        | Construction of 58 new school buildings                                | Dist. committee<br>7P division        |               |            |     |     |     |              | # # # # # # # # # # # # # # # # # # # | :: :: :: :: :: :: :: :: :: :: :: :: :: | ****  | 11 11 11 11  | 11 11 11 11 11 |          |             |          |
| 16        | Providing sports meterials to 500 schools                              | Dist. committee                       |               |            |     |     |     |              |                                       |  |       | 11 11 11 11  |                |          |             |          |
| 17        | Improvement of play grounds for for 500 schools                        | Dest. committee                       |               |            |     |     |     |              |                                       |  | ***** | ижки<br>кики |                |          |             |          |
| 18        | Electrification of 800 pry. schools                                    | Dist. committee<br>ZP division        |               |            |     |     |     |              |                                       | 11 11 11 11                            |       |              |                |          |             |          |
| 19        | Appointment (102) teachers for new schools                             | State Govt                            |               |            |     |     |     |              | 11 11 11 11<br>11 11 11 11            | инии                                   |       |              | •              |          |             |          |
| 20        | Hykes and tours  | Dist. committee                       |               |            |     |     |     |              |                                       |  |       |              |                |          | 11 27 11 11 | ***      |
| 21        | Supply of Ahmirals for 500 schools                                     | Dist. committee                       |               |            |     |     |     |              |                                       |  |       | •            | *****          |          |             |          |
| 22        | Training for data entry operator<br>§ Statistical Assts.               | DRU                                   |               |            |     |     |     |              | 11 11 11 11                           |  |       |              |                |          |             |          |
| 23        | Opening of (100) creches   | Dist. committee                       |               |            |     |     |     |              |                                       |  |       |              | 20 20 20 20    | :::::::: | !<br>!      | l        |
| 24        | Appointment of (100) supervisors of creches                            | State Govt                            |               |            |     |     |     |              |                                       |  |       | *****        |                |          |             |          |
| 25        | Appointment of (200) helpers<br>of creches                             | State Govt                            |               |            |     | i   |     |              |                                       |  |       | 20 21 21 21  |                |          |             |          |
| 26        | Resource materials for creches and A.W.C                               | Dist. committee                       |               |            |     |     |     |              |                                       |  |       |              | 11111111       |          |             |          |
| 27        | Purchase of equipments to Dist.<br>leves project office DHP etc.       | Dist. committee                       |               |            |     |     |     | *****        |                                       |  |       |              |                |          | ļ           |          |
| 28        | Study tours of the project members to other stats                      | Dist. committee                       |               |            |     |     |     |              | кини                                  |  |       |              |                |          |             |          |
| 29        | Equipments to range offices<br>Teachers                                | Dist. committee                       |               |            |     |     |     |              |                                       |  |       | 31 H H H H   | <br>           |          |             |          |
| 30        | a)Construction of nodal Trg<br>centres by ZP<br>b) by project funds    | ZP. division Dist. com ZP div.        |               |            |     |     |     | ;: :: :: ::: | ижжи                                  |  |       | 100000       | 1.3()::::      |          |             | <u> </u> |
| 51        | Purchase equipments to nodal Tro-<br>centres like TV,VCP, library etc. | Dist. committee                       |               |            |     |     |     |              |                                       |  |       |              | 11 / 17 1      |          |             |          |

#### IMPLEMENTION SCHEDULE FOR THE TAX 1774

| SL  | Gamera Antivition   |  |      |     |          |             |             | TIME !                                 | MURD        | IRE         |       |  |              |      |             |           |
|-----|---|--|------|-----|----------|-------------|-------------|--|-------------|-------------|-------|--|--------------|------|-------------|-----------|
| No. | Project Activities  | Agenedy involved in execution of work      | 1011 | FFD | 14, 42   | ሰቦዘ         | MAY         | 11111                                  | 14.0.<br>HH |             | ներ   | ост                                    | nav          | וירנ |             | 95<br>FED |
| 32  | Purchase of vechicles for Dist.<br>project office Taluk projects                | Dist. committee                            |      |     |          |             |             |  |             |             |       | 11 11 11 11 11 11 11 11 11 11 11 11 11 |              |      |             |           |
| 33  | Appointment of drivers to metadors % 12 Jeeps                                   | State Govt                                 |      |     |          |             |             |  |             |             | ***** |  |              |      |             |           |
| 34  | Opening of girls Residential schools Appointment of one teacher for each school | State Govt                                 |      |     |          |             |             | *****<br>*****                         |             |             |       |  |              |      |             |           |
| 35  | Appointment of cooks and helpers  | State Govt                                 | ,    |     |          | 31 31 31 11 | 11 11 11 11 | 11 11 11 11                            |             |             |       |  |              |      | Ì           |           |
| 36  | Supply of furniture, library laboratory etc                                     | Dist. committee                            | ,    |     |          |             |             |  |             |             |       | 11 11 11 11<br>11 11 11 11             |              |      |             |           |
| 37  | Construction of R.S. building with hostel                                       | ZP division                                | ,    |     |          |             |             |  |             |             |       |  | <del>-</del> |      | 1010111     |           |
| 28  | Evaluation  | Outside agencies<br>fixed by Dist committe |      |     |          |             |             |  |             |             |       |  |              |      | 1111111     |           |
| 39  | Research/ Development of training modules                                       | DIET                                       |      |     | 36373676 |             |             | 11 11 11 11 11 11 11 11 11 11 11 11 11 |             | 11 11 11 11 |       |  |              |      | 16 16 16 16 |           |

Net amount required for the implementation of project programmes during I year ie. 1994-95 is Rs. 554.646 Lalbs.

CHAPTER - X

BUDGET

#### DISTRICT PRIMARY EDUCATION PROGRAMME

#### PROJECT COST COMPONENTWISE

|    |  | ß. in lakhs        |
|----|--|--------------------|
| 1. | Environment building                         | 66.910             |
| 2. | Civil Works - a) Project funds b) Z.P. funds | 967.700<br>103.900 |
| 3. | Salary                                       | 419.970            |
| 4. | Fquipments & Educational material            | 1061.426           |
| 5. | Items of qualitative improvement             | 1390.377           |
| 6. | Research                                     | 80.000             |
| 7. | Ev1uation                                    | 7.500              |
| 8. | Misc other expenditure                       | 5.845              |
|    |  | 4103.628           |
|    | Z.P. Contribution                            |                    |
|    | for Civil works                              | 103.900            |
|    | Net Rudget                                   | Rs. 3999.728       |
|    |  |                    |

#### ANNUAL IMPLEMENTATION COSTS - D.P.E.P., KOLAR

Rs. in lakhs

| Pre-Project | 1994-95 | 1995-96  | 1996-97  | 1997-98 | 1998-99 • | Total    |
|-------------|---------|----------|----------|---------|-----------|----------|
| 15.460      | 538.747 | 1017.584 | 1094.267 | 891.765 | 545.805   | 4103.628 |

#### DISTRICT PRIMARY EDUCATION PROJECT - KOLAR

BUDGET

|       |   | the become of the control of the con |                  |         |                 |          |        | Rs. In Lakhs |
|-------|---|--|------------------|---------|-----------------|----------|--------|--------------|
| SL.NO | PARTICULARS   | PRE PROJECT<br>ACTIVITIES  | <b>19</b> 74- 75 | 1775-96 | <b>19</b> 76-97 | 1997- 98 | 199899 | TOTAL        |
| Ĺ     | ENVIRONMENT BUILDING:   |  |                  | ,       |                 |          |        |              |
|       | a) Printing of proformas<br>for 3325 Villages<br>and enrolment drive<br>jathas, Lithos, banners<br>a Rs. 450 per village<br>in pre project period<br>a Rs. 300 during Project | 14.960   | 10.000           | 10.000  | 10.000          | 10.000   | 0.000  | 54.760       |
|       | b) project preparation cost<br>(Ground work)  | 0.500  |                  |         |                 |          |        | 0.500        |
|       | c) Conventions & committee<br>meetings of NGO's/peoples<br>representives  |  | 0.130            | 0.130   | 0.130           | 0.130    | 0.130  | 0.550        |
|       | d) Remuneration to<br>artists, jatha groups,<br>2 groups per Taluk  |  |                  |         |                 |          |        |              |
|       | consisting of 15 members 2<br>Rs.200 for 15 days  |  | 2.160            | 2.160   | 2.160           | 2.160    | 2.160  | 10.800       |
|       | TOTAL   | 15.460   | 12.270           | 12.290  | 12.290          | 12.290   | 2.270  | ሪሪ.የ10       |

| .NO | PARTICULARS  | RE-PROJECT | 1994-95          | 1775-76         | 1936-97             | 1797-98          | 1998-79          | TOTAL          |
|-----|--|------------|------------------|-----------------|---------------------|------------------|------------------|----------------|
|     | OPENING OF 500 CRECKES<br>in areas whare the dropout<br>rate of girls is high  |            |                  |                 |                     |                  |                  |                |
|     | a) Consolidated salary to<br>500 supervisors 3 Rs.200  |            | 2.400<br>(100)   | 7,200<br>(200)  | 12.000<br>(500)     | 12.000<br>(500)  | 12.000<br>(500)  | 45.600         |
|     | b) Salry for 1000 helpers<br>2 helpers per crech & Rs.<br>100 P.M  |            | 2.400<br>(200)   | 7.200<br>(400)  | 12.000<br>(400)     | 12.000<br>(1000) | 12.000<br>(1000) | <b>45.</b> 600 |
|     | c) Contingency 0 Ns.25<br>per crech per month  |            | 0.300<br>(100)   | 0.900<br>(200)  | <b>1.</b> 500 (500) | 1,500<br>(500)   | 1.500<br>(500)   | *5.700         |
|     | d) Medicine & Rs.25 per<br>crech per month   |            | 0.300<br>(100)   | 0.900<br>(200)  | 1.500<br>(500)      | 1.500<br>(500)   | 1.500<br>(500)   | 5.700          |
|     | e) Supplementary nutrition a<br>Rs.2 per day per child to a<br>crech consisting of 25 babies<br>for 300 days                                     |            | 15.000<br>(100)  | 45.000<br>(200) | 75.000<br>(500)     | 75.000<br>(500)  | 75.000<br>(500)  | 285,000        |
|     | f) Non recuring expenditure and Rs. 5000 per centre  | •          | 5.000<br>(100)   | 15.000<br>(200) | 25.000<br>(200)     | 25.090<br>(500)  | 25.000<br>(500)  | 75.000         |
|     | g) Resource materials for 500 crechs and 2130 A W C @ Rs. 2000 per centre ( Rs.1000 during Ist year and additional of Rs.1000 during IIIrd year) |            | 22,300<br>(2230) | 0.000           | 26.300<br>(2630)    | 0.000            | 0.000            | 48.600         |
|     | TOTAL  | 0.000      | 47.700           | 76.200          | 153.300             | 127.000          | 127.000          | 531.200        |

|      | andright winds an part of the control and control of the formation had the set of the control of the control of                 |                           |                 |                            |                   |                   |                | Rs. In Lakhs |
|------|---|---------------------------|-----------------|----------------------------|-------------------|-------------------|----------------|--------------|
| L.NO | PARTICULARS   | PRE-PROJECT<br>ACTIVITIES | 1974-75         | 1995-96                    | 1996-97           | 1997-98           | 1998-99        | TOTAL        |
| II   | PRIMARY EDUCATION   |                           |                 |                            |                   |                   |                |              |
|      | 1.Construction of new school buildings - 131 rooms for 102 new schools 2 Rs. 55,000 I year # 58 rooms 60,000 II year # 73 rooms |                           | 31.900<br>(58)  | 43.800<br>(73)             | 0.000             |                   |                | 75.700       |
|      | 2. Providing equipments to 102 new schools 0 Rs.28,000 each   |                           |                 | 14.280                     | 14.280            |                   |                | 28.560       |
|      | 3.Providing equipments and educational meterials to existing 3016 schools & Rs. 15,000 each                                     |                           |                 | 150 <b>.</b> 000<br>(1000) | 152.400<br>(1016) | 150.000<br>(1000) |                | 452.400      |
|      | 4a. Providing sanitory facility<br>to 500 schools 2 Rs. 15000<br>each   |                           |                 | 22.500<br>(150)            | 22.500<br>(150)   | 30.000<br>(200)   |                | 75.000       |
|      | b.Drinking water facility 800 schools a Rs.10,000 each  |                           |                 | 15.000                     | 15.000            | 20.000            | 30.000         | 80.000       |
|      | 5.Providing Teachers Quarters<br>in 500 backward villages<br>a Rs.1,25,000 each   |                           |                 | 187.500<br>(150)           | 187.500<br>(150)  | 156.250<br>(125)  | 93.750<br>(75) | 625.000      |
|      | 6. Providing funds for improvement of playgrounds and purchase of sports meterials for 3118 schools a Rs.4000 each.             |                           | 20.000<br>(500) | 30.000<br>(750)            | 30.000<br>(750)   | 44,720<br>(1145)  |                | 124,720      |

|    |  |                           |                        |                  |                          |                  |                  | ks. In Lakns |
|----|--|---------------------------|------------------------|------------------|--------------------------|------------------|------------------|--------------|
| NO | PARTICULARS  | PRE PROJECT<br>ACTIVITIES | 1994: 95               | 1995-96          | 1996-97                  | 1797-            | 1978- 99         | TOTAL        |
|    | 7. Electrification of 2800 schools 3 Rs.2000 each                          |                           | 16.000<br>(800)        | 20.000<br>(1000) | 20.000                   |                  |                  | 56.000       |
|    | 8. Salary to 204 new teachers<br>8 Rs.2200 PM                              |                           | 26.728<br>(102)        | 53.856<br>(204)  | 53.356<br>(20 <b>4</b> ) | 53.856<br>(204)  | 53.854<br>(204)  | 242.352      |
|    | I year 102 teachers 2200*102*12<br>Ilyear 204 teachers                     |                           |                        |                  |                          |                  |                  |              |
|    | 9.Providing funds for hykes<br>and tours to 3118 schools a<br>Rs. 500 each |                           | 15.590                 | 15.590           | 15.570                   | 15.590           | 15.590           | 77.950 •     |
|    | 10. Supply of Almirahs to 3016 schools @ Rs. 4000                          |                           | 20.000<br>(500)        | 20.000<br>(500)  | 40.720<br>(1060)         | 20.000<br>(500)  | 20.000<br>(500)  | 120.720      |
|    | 11. Contingency for new 102 schools 0 Rs. 500 each                         |                           | 0.3 <i>6</i> 5<br>(73) | 0.510<br>(102)   | 0.510<br>(102)           | 0.510<br>(102)   | , 0.510<br>(102) | 2.405        |
|    | 12. Providing laboratory Operatus<br>to 3118 Schools @ Rs.3000/-           | 5                         |                        | 30.000<br>(1000) | 30.000<br>(1000)         | 33.540<br>(1118) |                  | 93.540       |
|    | 13. Providing Childrens Library books for 3118 schools 3Rs.2200 /          | /                         |                        |                  | 22.000<br>(1000)         | 22.000<br>(1000) | 24.596<br>(1118) | 68.596       |
|    | TOTAL  |                           | 130.783                | 603.035          | 604.356                  | 546.466          | 238.302          | 2122.943     |

|       |  |                           |         |                  |                  |          |         | NS. IN Lakes |
|-------|--|---------------------------|---------|------------------|------------------|----------|---------|--------------|
| SL.NO | PARTICULARS  | PRE-PROJECT<br>ACTIVITIES | 1994-95 | 1795-96          | 1996-97          | 1997- 98 | 1998-99 | TOTAL        |
| ٧     | NON-FORMAL EDUCATION   |                           |         |                  |                  |          |         |              |
|       | a.Opening of New centres and<br>appointment of 5000 instructors<br>a Rs. 200 /- PM             |                           |         | 10.000<br>(5000) | 10.000<br>(5000) |          |         | 20.000       |
|       | b.Supply of learning materials<br>and stationary 2 Rs.50 per<br>student for 1.25 Lakh students |                           |         | ι2 <b>.</b> 500  | <i>6</i> 2.500   |          |         | 125.000      |
|       | c. Teaching learning aids to 5000 centres 2 Rs. 500 each.                                      |                           |         | 25.000           |                  |          |         | 25.000       |
|       | d.Contingency a Rs. 200 per<br>centre for 2 years to 5000<br>centres                           |                           | 5.000   | 5.000            |                  |          |         | 10.000       |
|       | TOTAL  |                           | 5.000   | 102.500          | 72.500           | 0.000    | 0.00    | 0 180.000    |

Rs. In Lakhs

|   |   | _  |   |  |  |  | Ks. In Lakhs   |
|---|---|--|---|--|--|--|--|
| PARTICULARS   | PRE-PROJECT<br>ACTIVITIES   | 1554-55  | 1775-96   | 1976 87  | 1 <del>9</del> 97~98   | 1778-79  | TOTAL  |
| TRAINING  |   |  |   |  |  |  |  |
| a. Training for District core<br>team 25 members for 3 days a<br>Rs. 50 day.                                  |   | 0.038  |   |  |  |  | 0.038  |
| b.Refresher Course for one day<br>for 25 members 3 Rs. 50 per<br>head   |   |  | 0.013   | 0.013  | 0.013  | 0.013  | 0.052  |
| c.Taluk resource unit 360<br>High school teachers for 5<br>days a Rs.50 each.                                 |   | 0.900  |   |  |  |  | 0.700  |
| d. Refresher courses 360 persons 2 times per year of 1 day & Rs.50 each                                       |   |  | 0.360   | 0,360  | 0.360  | 0.360  | 1.440  |
| e.Training 100 nodal level<br>organisors/ 103 and 100 llM's<br>of Nodal centre 3 Rs.50 per<br>head for 3 days |   | 0.300  |   |  |  |  | 0.300  |
| f. Refresher Course of 1 day<br>2 times in year for 200 persons<br>3 Rs. 50 each                              |   |  | 0.200   | 0.200  | 0.200  | 0.200  | 0.800  |
| 2. Training of Field level staff<br>70 members for 3 days @ Rs.50 per   | head  | 0.105  |   |  |  |  | 0.105  |
| b. Refresher course of 1 day<br>0 Rs.50 for 70 members 2 time<br>a year.                                      |   |  | 0.070   | 0.070  | 0.070  | 0.070  | 0.280  |
|   | TRAINING  a. Training for District core team 25 members for 3 days a Rs. 50 day.  b.Refresher Course for one day for 25 members a Rs. 50 per head  c.Taluk resource unit 360 High school teachers for 5 days a Rs.50 each.  d. Refresher courses 360 persons 2 times per year of 1 day a Rs.50 each  e.Training 100 nodal level organisors/ 103 and 100 HM's of Nodal centre a Rs.50 per head for 3 days  f. Refresher Course of 1 day 2 times in year for 200 persons a Rs. 50 each  2. Training of Field level staff 70 members for 3 days a Rs.50 per head for 70 members 2 time | TRAINING  a. Training for District core team 25 members for 3 days a Rs. 50 day.  b.Refresher Course for one day for 25 members a Rs. 50 per head  c.Taluk resource unit 360 High school teachers for 5 days a Rs.50 each.  d. Refresher courses 360 persons 2 times per year of 1 day a Rs.50 each  e.Training 100 nodal level organisors/ 103 and 100 ltm's of Nodal centre a Rs.50 per head for 3 days  f. Refresher Course of 1 day 2 times in year for 200 persons a Rs. 50 each  2. Training of Field level staff 70 members for 3 days a Rs.50 per head  b. Refresher course of 1 day a Rs.50 for 70 members 2 time | ACTIVITIES  TRAINING  a. Training for District core team 25 members for 3 days 3 Rs. 50 day.  b.Refresher Course for one day for 25 members 3 Rs. 50 per head  c.Taluk resource unit 360 High school teachers for 5 days 9 Rs.50 each.  d. Refresher courses 360 persons 2 times per year of 1 day 3 Rs.50 each  e.Training 100 nodal level organisors/ 103 and 100 HM's of Nodal centre 3 Rs.50 per head for 3 days  f. Refresher Course of 1 day 2 times in year for 200 persons 9 Rs. 50 each  2. Training of Field level staff 70 members for 3 days 9 Rs.50 per head  b. Refresher course of 1 day 9 Rs.50 for 70 members 2 time | ACTIVITIES  TRAINING  a. Training for District core team 25 members for 3 days 3 Rs. 50 day.  b.Refresher Course for one day for 25 members 3 Rs. 50 per head  c.Taluk resource unit 360 ligh school teachers for 5 0.400 days 3 Rs. 50 each.  d. Refresher courses 360 persons 2 times per year of 1 day 3 Rs. 50 each  e.Training 100 nodal level organisors/ 103 and 100 lRM's of Nodal centre 3 Rs. 50 per head for 3 days  f. Refresher Course of 1 day 2 times in year for 200 persons 3 Rs. 50 each  2. Training of Field level staff 70 members for 3 days 9 Rs. 50 per head  b. Refresher course of 1 day 0.070  3 Rs. 50 for 70 members 2 time | ACTIVITIES  TRAINING  a. Training for District core team 25 members for 3 days 3 Rs. 50 day.  b.Refresher Course for one day for 25 members 3 Rs. 50 per head  c.Taluk resource unit 360 lligh school teachers for 5 days 3 Rs. 50 each.  d. Refresher courses 360 per sons 2 times per year of 1 day 3 Rs. 50 each  e.Training 100 nodal level organisors/ 10S and 100 lM's of Nodal centre 3 Rs. 50 per head for 3 days  f. Refresher Course of 1 day 2 times in year for 200 persons 8 Rs. 50 each  2. Training of Field level staff 70 members for 3 days 3 Rs. 50 per head  b. Refresher course of 1 day 0.070 0.070 0.070 8 Rs. 50 for 70 members 2 time | ACTIVITIES  TRAINING  a. Training for District core team 25 members for 3 days 3 Rs. 50 day.  b. Refresher Course for one day co.700 0.013 0.013 0.013 0.013 for 25 members 3 Rs. 50 per head  c. Taluk resource unit 360 0.700 0.700 0.700 0.36 | ACTIVITIES  TRAINING  a. Training for District core team 25 members for 3 days a Rs. 50 day.  b.Refresher Course for one day for 25 members a Rs. 50 per head  c. Taluk resource unit 260 High school teachers for 5 days a Rs. 50 each.  d. Refresher courses 360 persons 2 times per year of 1 day a Rs. 50 each  e. Training 100 nodal level organisors/ 103 and 100 lit's of Nodal centre a Rs. 50 per head for 3 days  f. Refresher Course of 1 day 2 times in year for 200 persons a Rs. 50 each  2. Training of Field level staff 70 members for 3 days a Rs. 50 per head  b. Refresher course of 1 day 2 No. 200 0.070 |

Rs. In Lakhs

|       |   |                           |         |         |         |          |                  | Har III Cakiis |
|-------|---|---------------------------|---------|---------|---------|----------|------------------|----------------|
| SL.NO | PARTICULARS   | PRE-PROJECT<br>ACTIVITIES | 1994 95 | 1575-76 | 1996-97 | 1977- 98 | 1998- <b>9</b> 9 | TOTAL          |
|       | c.TRAINING AT NODAL LEVEL<br>Training for 9395 teachers<br>for 5 days a Rs.25 each                            |                           | 10.878  | 0.365   |         |          |                  | 11.743         |
|       | d. Refresher Course for 2 days<br>every year for 9395 teachers<br>a Rs.25 per day                             |                           |         | 4.697   | 4.697   | 4.697    | 4.697            | . 18.788       |
|       | e.Sectoral meetings of 9395<br>teachers once in a month<br>O Rs.10 5 years                                    |                           | 8.700   | 7.395   | 9.395   | 9.375    | 9.375            | 46.280         |
|       | 3.Training for V E C<br>members in 3724 villages 12<br>members in each- 40,000 a Rs.<br>20 per head for 1 day |                           | 8.000   | 2.000   | 8.000   | 8.000    | 8.000            | 40.000         |
|       | 4.Training for 5000 N F E<br>for 9 days 0 Rs. 20 per day  |                           |         | 5.000   | 4.000   | ·        |                  | 7.000          |
|       | b.Refresher course for 500 master trainers for 3 days & Rs.50 each  |                           |         | 0.750   | 0.750   |          |                  | 1.500          |
|       | 5.Cultural troupes 24 groups * 15 members each for 10 days 8 Rs.60 per day.                                   |                           | 2.160   |         |         |          |                  | 2.160          |
|       | b. Refresher course for 3 days 360* 60  |                           |         | 0.648   | 0.648   | 0.648    | 0.648            | 2.5%           |

| .NO | PARTICULARS  | PRE-PROJECT<br>ACTIVITIES | 1994-95 | 1995 % | 1976- 97 | 1 <b>7</b> 97: 58 | 1978-99 | _       |
|-----|--|---------------------------|---------|--------|----------|-------------------|---------|---------|
|     | 6.Preparation of Training<br>modules in each subject 10,000<br>@ Rs.50   |                           | 2.000   | 8.000  |          |                   |         | 10.666  |
|     | b.Preparation of multi media packages  |                           | 2.000   | 2.000  | 2.000    | 2.000             | 2.000   | 10.000  |
|     | 7.Contingency for 100 nodal<br>. centres @ Rs.5000 each per<br>year  |                           | 5.000   | 5.000  | 5.000    | 5,000             | 5.000   | 25.000  |
|     | 8. FTA for 100 Nodal Drganisors<br>3 Rs.150 per month  |                           | 1.800   | 1.800  | 1.800    | 1.800             | 1.800   | 9,000   |
|     | 9. TA & DA for 360 resource persons who give initial training for Teachers Q Rs.50 per day 360*5*50  |                           | 0.900   |        |          |                   |         | 0.500   |
|     | 10. TA & DA for 360 resource persons who give refresher course to teachers 2days in a year 0 Rs. 50 per day                                  |                           |         | 0.380  | 0.380    | 0.360             | 0.360   | 1.440   |
|     | 11. Training for Data Entry Operat<br>and Statistical Assistant for 2<br>days & one day refresher course<br>every year @ Rs.50 for 25persons | ors .                     | 0.026   | 0.013  | 0.013    | 0.013             | 0.013   | 0.078   |
|     | 12. TA & DA to Artists to give training for cultural troups a Rs.100 for 12 members for 10 days & refresher course for 3 days                |                           | 0.120   | 0.036  | 0.036    | 0.036             | 0.036   | 0.264   |
|     | TOTAL  |                           | 42.727  | 47.207 | 37.342   | 32.592            |         | 192.659 |

| _     | •    |     |      |   |
|-------|------|-----|------|---|
| Rs.   | Ιn   | 1 7 | v.   |   |
| 1/3 * | 4.17 | La  | N II | 3 |

|      |   |                           |         |         |         |         | -       | Rs. In Lakhs |
|------|---|---------------------------|---------|---------|---------|---------|---------|--------------|
| L.NO | PARTICULARS   | PRE-PROJECT<br>ACTIVITIES | 1974~95 | 1975 96 | 1996-97 | 1ዮዮ7-98 | 1998-99 | TOTAL        |
|      | MANAGEMENT OF THE PROJECT   |                           |         |         |         |         |         |              |
| •    | DISTRICT LEVEL PROJECT OFFICE   |                           |         |         |         |         |         |              |
|      | VISIKICI LEVEL PROJECT OF ICE   |                           |         |         |         |         |         |              |
|      | Equipments:-  |                           |         |         |         |         |         |              |
|      | computors - one - 1.25 calculators _ two - 0.005 OHP -1   |                           |         |         |         |         |         |              |
|      | Furniture 0.300   |                           | 1.670   |         |         |         |         | 1.670        |
|      | Contingency & maintenance,<br>@ Rs.0.500 per year   |                           | 0.500   | 0.500   | 0.500   | 0.500   | 0.500   | 2.500        |
|      | Allowance to a) Data-Operator<br>a Rs.500<br>b)Senior Statistical Assistant<br>a Rs.500 /-                          |                           | 0.120   | 0.120   | 0.120   | 0.120   | 0.120   | 0.400        |
|      | Study Tours of the Project<br>Members to other states<br>10 Members twice during the<br>period 3 rs.10,000 per head |                           | 1.000   |         | 1.000   |         |         | 2.000        |
|      | TOTAL   |                           | 3.270   | 0.620   | 1.620   | 0.620   | 0.620   | 5,770        |

| •   | •   |     |       |
|-----|-----|-----|-------|
| Яs. | l n | l a | / h t |

|       |   |                           |           |         |           |         |          | Rs. In Lakhs |
|-------|---|---------------------------|-----------|---------|-----------|---------|----------|--------------|
| SL.NO | PARTICULARS                               | PRE-INOJECT<br>ACTIVITIES | 1774 - 75 | 1995-96 | 1996 - 97 | 1997-98 | 1778- 99 | TOTAL        |
| VII   | RANGE LEVIL PROJECT EXPENSES              |                           |           |         |           |         |          |              |
|       | 12 Ranges in the district                 |                           |           |         |           |         |          |              |
|       | Equipments for Range:-                    |                           |           |         |           |         |          |              |
|       | Computer - 1 1.25                         |                           | 15.000    |         |           |         |          | 15.000       |
|       | Calculators -2 0.03                       |                           | 0.360     |         |           |         |          | 0.350        |
|       | Duplicating Machine 1 0.2                 |                           | 2.400     |         |           |         |          | 2.400        |
|       | Tables -2 0.04                            | •                         | 0.480     |         |           |         |          | 0.480        |
|       | Chairs -10 0.04                           |                           | 0.480     |         |           |         |          | 0.480        |
|       | Almirahs 2 0.08                           |                           | 0.960     |         |           |         |          | 0.760        |
|       | Contingency 2 Rs.5000 per year            |                           | 0.600     | 0.600   | 0.600     | 0.600   | 0.600    | 3.000        |
|       | Allowance for Data Entry operat           | or                        | 1.440     | 1.440   | 1.440     | 1.440   | 1.440    | 7.200        |
|       | allowance to existing Jr.Stat.A<br>Rs.500 | ssist.                    |           |         |           |         |          |              |
|       | TOTAL                                     |                           | 21.720    | 2.040   | 2.040     | 2.040   | 2.040    | 29.830       |

•

Rs. In Lakhs

|       |   |                           |         |        | _       |         |         | 1(5. 10 E&KUS |
|-------|---|---------------------------|---------|--------|---------|---------|---------|---------------|
| SL.NO | PARTICULARS                                   | PRE-PROJECT<br>ACTIVITIES | 1?94-75 | 197596 | 1976-97 | 1977-98 | 1978-99 | TOTAL         |
| III   | NODAL CENTRES                                 |                           |         |        |         |         |         | •             |
|       | Equipments                                    |                           |         |        |         |         |         |               |
|       | T.V & V.C.P for 100 Nodal centres 3 40000*100 |                           | 40.000  |        |         |         |         | 40.000        |
|       | Almirhas 3 #100 #4000                         |                           | 12.000  |        |         |         |         | 12,000        |
|       | Duplicating Machine 1*100*20000               |                           | 20.000  |        |         |         |         | 20.000        |
|       | Library initial Rs. 10000#100                 |                           | 10.000  |        |         |         |         | 10.000        |
|       | Recurring 5000*100                            |                           |         | 5.000  | 5.000   | 5.000   | 5.000   | 20.000        |
|       | Laboratory 20000#100                          |                           | 20,000  |        |         |         |         | 20.000        |
|       | Recaring 5000+100                             |                           |         | 5.000  | 5.000   | 5.000   | 5,000   | 20.000        |
|       | Furniture 50 chairs & Rs. 400*100             | )                         | 20,000  |        |         |         |         | 20.000        |
|       | 5 Tables & Rs.1000*100                        |                           | 5.000   |        |         |         |         | 5.000         |
|       | Stationary Maintainance @ Rs.5000             | )                         | 5.000   | 5.000  | 5,000   | 5.000   | 5,000   | 25.000        |
|       | per year 5 * 100                              |                           |         |        |         |         | •       |               |
|       | Nodal Training Centres Buildings              |                           | 003.31  | 44.800 | £1.600  |         |         | 123.200       |
|       | a Rs. 1,40,000 hall out of 100                |                           | (12)    | (32)   | (44)    |         |         |               |
|       | rooms 12 will be taken up by ZP               |                           |         |        |         |         |         |               |
|       | TOTAL   |                           | 148.800 | 57.800 | 76.600  | 15.000  | 15.000  | 315.200       |

|       |  |                         |         |         |         |           |         | Rs. In Lakhs |
|-------|--|-------------------------|---------|---------|---------|-----------|---------|--------------|
| SL.NO | PARTICULARS  | ME-MOJECT<br>ACTIVITIES | 1774-95 | 1975-96 | 1996-97 | 1797 - ጉይ | 1998-99 | TOTAL        |
| ı x   | VEHICLES FOR DISTRICT AND AND RANGE PROJECT OFFICES DISTRICT |                         |         |         |         |           |         |              |
|       | Metadors 1 with 8 seators                                    |                         | 5.000   |         |         |           |         | 5.000        |
|       | 3 Rs. 1000 PM for Drivors                                    |                         | 0.120   | 0.120   | 0.120   | 0.120     | 0.120   |              |
|       | P.D.L & Maintenance @ Rs.5000/-                              | PH .                    | 0.600   | 0.600   | 0.600   | 0.600     | 0.600   | 3.000        |
|       | RANGES   |                         |         |         |         |           |         |              |
|       | Jeeps 12 @ Rs.3.25   |                         | 39.000  |         |         |           |         | 39,000       |
|       | Salary for drivors 1000*12¥12                                |                         | 1.440   | 1.440   | 1.440   | 1.440     | 1.440   | 7.200        |
|       | P.D.L & Maintainence   |                         |         |         |         |           |         |              |
|       | a Rs. 2500 PM for 12 ranges                                  |                         | 3.600   | 3.600   | 3.600   | 3.600     | 3.600   | 18.000       |

49.760

TOTAL

5.760

5.760

5.760

5.760 72.800

|   | ACTIVITICS | 1974- 95  | 1975-76   | 1976 -97  | 1977-98  | 1978: <b>99</b>   | TOTAL  |
|---|------------|---|---|---|--|---|--|
| TION  |            |   |   |   |  |   |  |
| schools for girls                                       |            |   |   |   |  |   |  |
| 200/- month. Appoin<br>acher for each<br>ased manner as |            | 2.904<br>(11)   | 5.808<br>(22)   | 8.712<br>(33)   | 11.616<br>(44)   | 14.520<br>(55)  | 43.560   |
| reach RS ORs.<br>Oth per cook as per                    |            | 3.168<br>(22)   | 3.168<br>(22)   | 4.752<br>(33)   | 6.33 <i>l</i><br>(44)  | 6.336<br>(44)   | 23.760   |
|   |            | 1.100   |   |   | 1.650  |   | 2.750  |
|   |            | 0.970<br>(11)   | 0.970<br>(11)   | 1.980<br>(22)   | 1.980<br>(22)  | <b>1.</b> 980<br>(22)   | 7.920  |
|   |            |   |   |   |  |   |  |
|   |            | 1.650   | 1.650   | 1.650   | 1.650  | 1.650   | 8.250  |
|   |            | 0.165   | 0.165   | 0.165   | 0.165  | 0.165   | 0.825  |
|   |            | ACTIVITIES  TION  schools for girls  teachers for each 200/- month. Appointacher for each ased manner as in brakets  11 R.S reach RS @ Rs. inth per cook as per indicated in the phases  For 11 R.C S 15000 two times  # 11 R.S if for 22 * 5 | ACTIVITICS  TION  schools for girls  teachers for each 2.904 2007—month. Appoin: (11) acher for each ased manner as a brakets  11 R.S 3.168 r each RS 3 Rs. (22) hth per cook as per indicated in the phases  for 11 R.S 1.100 8.15000 two times  11 R.S 0.970 11 R.S 1.650 r each school 0.165 | ACTIVITICS  TION  schools for girls  teachers for each 2.904 5.808 2007—month. Appoin— (11) (22) acher for each ased manner as in brakets  11 R.S 3.168 3.168 r each RS 3 Rs. (22) (22) achin per cook as per indicated in the phases  for 11 R.S 1.100 3.15000 two times  1 11 R.S 0.970 0.970 1 for 22 * 5 (11) (11)  R.S desks for each 1.650 1.650 r year s for each school 0.165 0.165 | ACTIVITIES  TION  schools for girls  teachers for each 2.904 5.808 8.712 2007—month. Appoin— (11) (22) (33) acher for each ased manner as n brakets  11 R.S 3.168 3.168 4.752 r each RS @ Rs. (22) (22) (33) nth per cook as per indicated in the phases  for 11 R.S 1.100 s 15000 two times  1 11 R.S 0.970 0.970 1.980 1 for 22 * 5 (11) (11) (22)  R.S desks for each 1.650 1.650 1.650 r (year (165) 1.650 1.6 | ACTIVITICS  TION  schools for girls  teachers for each 2.904 5.808 8.712 11.616 2007—month. Appoin—(11) (22) (33) (44) acher for each ased manner as in brakets  11 R.S 3.168 3.168 4.752 6.336 reach RS @ Rs. (22) (22) (33) (44) inth per cook as per indicated in the phases  for 11 R.S 1.100 1.650 8.15000 two times  1 11 R.S 0.970 0.970 1.980 1.980 1 for 22 * 5 (11) (11) (22) (22)  R.S desks for each 1.650 1.650 1.650 r year s for each school 0.165 0.165 0.165 | ACTIVITICS  TION  schools for girls  Leachers for each 2.904 5.808 8.712 11.616 14.520 2007- month. Appoint (11) (22) (33) (41) (55) acher for each assed manner as n brakets  11 R.S 3.168 3.168 4.752 6.336 6.336 reach RS @ Rs. (22) (22) (33) (44) (44) aching per cook as per indicated in the phases  For 11 R.S 1.100 1.650 1.650 1.650 1.780 1 |

Rs. In Lakhs

|     |  | tion description of the second |                 |                  |                  |                  |                  | Was In Edvila   |
|-----|--|--|-----------------|------------------|------------------|------------------|------------------|-----------------|
| .NO | PARTICULARS  | TRE-PROJECT<br>ACTIVITIES  | 1994: 95        | 1995-96          | 1596-97          | 1997-98          | 1778- 97         | TOTAL           |
|     | iii) 2 Chairs for each<br>in 11 taluks               | school   | 0.068           | 0.055            | 0.054            | 0.065            | 0.066            | 0.330           |
|     | iv) Black boards- 2 *11                              |  | 0.055           | 0.055            | 0.055            | 0.055            | 0.055            | 0.275           |
|     | v)Almirahs 8 * 11<br>0 Rs.4375 each                  |  | 0.770           | 0.770            | 0.770            | 0.77 <b>0</b>    | 0.770            | 3.650           |
|     | f.Library worth Rs.2000.                             | /-*11  | 0.220           | 0.220            | 0.220            | 0.220            | 0.220            | 1.100           |
|     | g.Laboratory ( Rs.5000/-<br>(Rs.15000/- in 5th year) |  |                 |                  |                  | 0.550            | 1.650            | 0.600<br>2.200  |
|     | h.Sports & Play material<br>@ Rs.5000 # 11           | ls   | 0.550           | 0.550            | 0.550            | <b>01</b> .550   | 0.550            | 2.750           |
|     | i.Boarding 0 Rs.200/- Pt<br>Perchild                 | 1 .  | 13.200<br>(550) | 26.400<br>(1100) | 39.600<br>(1650) | 52.800<br>(2200) | 66.000<br>(2750) | 178,000         |
|     | j.Uniforms & bedding                                 |  | 1.650           | 3.300            | 4.750            | 6.600            | 8.250            | 24.750          |
|     | k.Contingency<br>∂ Rs.300 ≉ 11                       |  | 1.320           | 1.320            | 1.320            | 1.320            | 1.320            | 6.600           |
|     | i. one school building of for 11 taluks 3 Rs.15 La   |  | 30.000<br>(2)   | 45.000<br>(4)    | <b>45.</b> 000   | 45.000<br>(3)    |                  | 165.000         |
|     |  | TOTAL  | 57.808          | 39,462           | 107.79           | 131.328          | 103.532          | <b>471.7</b> 20 |

|       |  |                           |         |          |               |                         |         | Rs. In Lakhs |  |
|-------|--|---------------------------|---------|----------|---------------|-------------------------|---------|--------------|--|
| SL.ND | PARTICULARS  | PRE-PROJECT<br>ACTIVITIES | 1994-95 | 1995-96  | 1996-97       | 1777- 98                | 199899  | TOTAL        |  |
|       |  |                           |         |          |               |                         |         |              |  |
| XI    | EVALUATION: by outside agencies through out the project period |                           | 1.500   | 1.500    | 1.500         | 1.500                   | 1.500   | 7.500        |  |
| XII   | RESEARCH ACTIVITIES  |                           | 16.000  | 14.000   | 15.000        | 16.000                  | 16.000  | 80.000       |  |
| XIII  | MISCELLANEOUS  |                           | 1.169   | 1.169    | 1.167         | 1.167                   | 1.169   | 5.845        |  |
|       | TOTAL  |                           | 18.667  | 18.667   | 18. ሪሪና       | <b>'</b> 8. <b>ሪ</b> ሪዓ | 18.669  | 93.345       |  |
|       | GRAND TOTAL  | 15.460                    | 538.747 | 1017.584 | 1094.267      | 871.765                 | 545.805 | 4103.628     |  |
|       |  |                           |         |          | ZP Contributi | on for civil            | works:  | 103.900      |  |
|       |  |                           |         |          | и             | ET BUDGET               |         | 3779.728     |  |

Note: 1. Figures in Brakets indicate phasing of the project.

2. Expenditure on Maintainance of Existing School Buildings will be out of ZF Funds.

CHAPTER - XI

ANNEXURES

## DISTRICT PRIMARY EDUCATION PROGRAMME KOLAR ANNEXURE - I

#### UNIT COST TO OPEN A NEW PRIMARY SCHOOL

Project years .

| ſ-                   | 4)   | 1     | 2        | 3   | 4 | 5 `\  |
|----------------------|--|-------|----------|-----|---|-------|
| Number of schools to |  | 50    | 73       | 73  |   |       |
|                      | Catogories of expenditure                            | 14 1  | 43 1.5.4 |     |   | _     |
|                      | School building with two rooms                       |       | <u>C</u> |     |   | . 150 |
| €.                   | Sanitation & drinking water                          | 25000 | 1        |     | C | .250  |
| S.                   | Electrification                                      | 2000  | 2        |     | C | .030  |
| 4 .                  | formiture  | 20000 | l s      | e t | C | .200  |
| <u>5</u> .           | Teachers salary for<br>one unit<br>2020 x 10 x 2 x 5 | 13200 | 2        |     | C | .520  |
| ٥.                   | Sports and improve ment of playgrounds               | 4000  | 1        |     | ( | 0.040 |
|                      | Laboratury Operatus                                  | 3000  | 1 se     | ι   | C | .030  |
| š.                   | Children's Library<br>Books                          | 2200  | 1 56     | t   | C | 0.022 |
| -                    | Total:   |       |          |     | - |       |

# ANNEXTURE - II DISTRICT PRIMARY EDUCATION PROGREAMME KOLAR UNIT COST TO OPEN A NON-FORMAL CENTRE

|   | cost                       | - | Total cost          |
|---|----------------------------|---|---------------------|
| 1.Civil works &<br>Furniture  | Existing fo<br>school buil |   | · <del>-</del> ·-·- |
| 2.Honororium to instriuctors  | 200 X 12                   | 1 | 2400-00             |
| 3. Teaching lear-<br>ning aids                                      | 500                        | 1 | 500-00              |
| 4. Learning material at Rs.50 per chil for 25 children is a centre. | d                          | 1 | 1250-00             |
| 5. Contingency  | 200                        | 1 | 200-00              |
| Total:  |                            |   | 4350-00             |

ANNEXURE - III

DISTRICT PRIMARY EDUCATION PROGRAMME KOLAR

#### UNIT COST TO OPEN A CRECHE

| Categories of<br>Expenditure |                                       | Unit<br>cost |    | Quantity |   | Total<br>cost |
|------------------------------|---------------------------------------|--------------|----|----------|---|---------------|
| 1.                           | Consolidated salary<br>for supervisor | 200          | X  | 12       | 1 | 2400-00       |
| 2.                           | Salary of helpers                     | 200          | X  | 12       | 2 | 2400-00       |
| 3.                           | Contingency                           | 25           | X  | 12       | 1 | 300-00        |
| 4.                           | Medicine                              | 25           | X  | 12       | 1 | 300-00        |
| 5.                           | Supplementary nutrition (for 300 d    | ays) 2       | ΧC | 300      | 2 | 15000-00      |
| ట.                           | Non-recurring                         | 5(           | 00 | )        | 1 | 5000-00       |
|                              | Total:                                |              |    |          |   | 25400-00      |

#### ANNEXURE - IV

### DISTRICT PRIMARY EDUCATION PROGRAMME KOLAR

| UNIT  | COST OF N     | IODAL CENTRE             | (Rs.in lakhs)           |
|---|---------------|--------------------------|-------------------------|
|   | Unit<br>Cost  | Quantity                 | Total cost              |
| 1. Building   |               | 1                        | 1.400                   |
| 2. Equipments:  |               |                          |                         |
| <ul> <li>a) Educational—         materials</li> <li>b) Recurring</li> <li>c) Furniture</li> <li>d) FTA to Nodal         co-cordinator/ 108</li> </ul> | 3700 <b>0</b> | 1 set<br>1 year<br>1 set | 0.900<br>0.150<br>0.370 |
| Total:  | 1200          | ; year                   | 2.832                   |
| · · · · · · · · · · · · · · · · · · ·   |               |                          | L. U3L                  |

ANNUXURE - V
DISTRICT PRIMARY EDUCATION PROGRAMME KOLAR
UNIT COST OF RANGE LEVEL PROJECT OFFICE

|                       | cost    | •      | Total cost |
|-----------------------|---------|--------|------------|
| 1. Equipment:         |         |        |            |
| a) Software           | 1.300   | 1 set  | 1.300      |
| b) Duplicator         | 0.200   | 1      | 0.200      |
| c) Furniture          | 0.140   | 1 set  | 0.150      |
| d) Jeep               | 3.250   | 1      | 3.250      |
| 2.a) Salary of driver | 0.120   | 1      | 0.120      |
| b) Allowance for typi | 5t0.060 | :1     | 0.060      |
| 3.a) Stationery       | 0.050   | 1 year | 0.050      |
| b) FOL & Maintainance | 0.300   | 1 year | 0.300      |
| Total:                | ···     |        | 5.440      |

ANNEXURE - VI

# DISTRICT PRIMARY EDUCATION PROGRAMME KOLAR UNIT COST OF EQUIPPING WITH EDUCATIONAL MATERIALS TO EXISTING SCHOOLS

| Categories of<br>Expenditure                                 | Unit<br>cost | Quantity |       |
|--|--------------|----------|-------|
| <pre>1.Equipment   (Mini desks,Chair,Table   Almirah)</pre>  | 0.140        | 1 set    | 0.140 |
| 2.Educational materials .<br>likw Maps,Charts,Books          | 0.050        | 1 set    | 0.050 |
| <ol> <li>Sanitory facility<br/>and drinking warer</li> </ol> | 0.250        | 1        | 0.250 |
| 4. Sports materials and playground improvement               | 0.040        | 1        | 0.040 |
| 5. Electrification   | 0.020        | . 1      | 0.020 |
| 6. Hykes & Tours   | 0.005        | per year | 0.005 |
| Total:   |              |          | 0.505 |

ANEXURE - VII

UNIT COST OF OPENING A RESIDENTIAL GIRLS SCHOOL

| Categories of<br>Expenditure |           | Quantity                  |           |
|------------------------------|-----------|---------------------------|-----------|
| 1. Civil Works               | 15,00,000 | 5 class rooms<br>1 hostel | 15,00,000 |
| 2. Furniture                 | 24,000    | 1 set                     | 24,000    |
| 3. Equipment                 | 32,000    | 1 set                     | 32,000    |
| 4. Teachers                  | 24,000    | z                         | 48,000    |
| 5. Cooks                     | 12,000    | 2                         | 24,000    |
| 6. Helpers                   | 9,000     | 1                         | 7,000     |
| 7. Uniforms & bedding        | 2,500     | 1 set                     | 2,500     |
| 8. Contingency               | 12,000    | per year                  | 12,000    |
| 7. Boarding                  | 1,00,000  | per year                  | 1,00,000  |
| Total Cost                   |           | Rs.                       | 17,51,500 |

## ANNE XURE-VIII

# LIST OF NODAL CENTRES

| SLNO      | NAME OF THE NODAL CENTRES            | NAME OF THE PANCHAYATHS TAGED ON TO THE N.CENTRES  |
|-----------|--------------------------------------|--|
|           | BEGEPALL                             |  |
| 1         | Govt.Junior College<br>Begepally     | 1. Town<br>2. Paragodu<br>3. Hosa Hudva<br>4. Guntamvaripally  |
| 2.        | Govt. Girls High School<br>Begepally | 4. Devaragudipally<br>2. Nallappareddipally<br>3. All urdu schools   |
| g.        | Govt.High School,Goolur              | <ol> <li>Goolur</li> <li>Marganukunte</li> <li>Kothakota</li> <li>Gorthapally</li> <li>Thimmampally</li> </ol>                       |
| 4.        | Govt.Hid: School.Mittemari           | <ol> <li>Yallampally</li> <li>Mittemari</li> <li>Ranagamakalahally</li> <li>Joolapalya</li> </ol>                                    |
| 5.        | Govt.High School,Pathapalya          | <ol> <li>Pathapalya</li> <li>Somanathapura</li> <li>Tholappally</li> <li>Narimaddepally</li> <li>Singappavaripally</li> </ol>        |
| <b>6.</b> | Govt.High School,,Billur             | 1.Billur<br>2.Nallaguttapally<br>3.Pulugal<br>4.Rathicheruvu   |
| 7.        | Govt.Junior College,Chelur           | 1.Chelur<br>2.Hosahudya<br>3.Palyakere<br>4.Doravaripally<br>5.Sherkhankota  |
| Ē.        | Govt.High School,Chakavelu           | <ul><li>1.Chakavelu</li><li>2.Voddivandlapally</li><li>3.Adireddipally</li><li>4.Maddireddipally</li><li>5.Rajavandlapally</li></ul> |

## EANGARAPET TALUK

|          | DHNUMICE   | THEOR   |
|----------|--|---|
| <i>ξ</i> | Govt Girl. High School<br>Bangarapet             | 1. Town<br>2. Urdu Schools<br>3. ChikkaAnkaudahally<br>4. Doddur Karapanahally  |
| 10.      | Govt. Junior Collage<br>Bangarapet               | 1. Inam Hosally<br>2. Desihally<br>3. Votra kunte<br>4. Balamande<br>5. Kada hally                                    |
| 11.      | Govt. High School<br>Duditote                    | 1. Budikote<br>2. Magundi<br>3. Almbodi Jyothenaballi<br>4. Yella sandra.   |
| 12.      | Govt High School<br>G. Madamangala               | 1. Sulikunte<br>2. Hulibele<br>3. Hanchala<br>4. Mageri<br>5. Palamadagu<br>6. Gullahally                             |
| 13.      | Govt. High School<br>Kyasambally                 | 1. Kysambally<br>2. Parandally<br>3. Kangandla hally<br>4. Karadagoor<br>5. Gatti madamangala<br>5. Jakkarasana koppa |
| 14.      | Govt. High School<br>Sundrapelve                 | <ol> <li>Sundrapalya</li> <li>N.G.Hulkor</li> <li>Vengasandra</li> <li>Ramasagara</li> </ol>                          |
| 15.      | Govt.Model Higher Primary<br>School Dethamangala | <ol> <li>Bethamangala</li> <li>Kammasandra</li> <li>T.Gollahally</li> <li>Hulkur</li> </ol>                           |
| 16.      | Govt. High School<br>Kamasandra                  | 1. Kamasandra<br>2. Kalavanchi<br>3. Kethaganahally   |
| 17.      | Govt. Girls P U Collage<br>K .G .F               | 1. City<br>2. BEML Nagara   |
| 18.      | Govt. H.P.S<br>D E M L                           | 1. Robertsonpet<br>2. Dodda valagamadi<br>3. Doddachinna hally<br>4. Hunakunda  |
| 19.      | Govt. P U Collage for Boys<br>K G F              | <ol> <li>City</li> <li>Havally</li> <li>Gatta kamadenahally</li> </ol>  |
| 20.      | Govt Model H P S<br>Oorgaum pet                  | 1. Urdu Schools<br>2. Tamil Schools<br>3. Oorgaum   |

## CHINTAMANI TALUK

| ,21.   | Govt. Girls P U Collage<br>Chintamani     | 1.Town   |
|--------|---|--|
| 22.    | Govt. Model H P S<br>Kaivara              | 1. Kaiwara<br>2. Masthenahallý<br>3. Hirekattigenahalli<br>4. Chinnasandra   |
| 23.    | Govt. High School<br>Santhekallahalli     | <ol> <li>Santhekallahalli</li> <li>Thalagavara</li> <li>Perumachanahally</li> </ol>                                |
| 24.    | Govt. High School<br>Raguttanally         | <ol> <li>Ragutta hally</li> <li>Kencharlahally</li> <li>Mittahally</li> <li>Kotagal</li> <li>Settihally</li> </ol> |
| 25.    | Govt. H P S<br>Chilakalamerpu             | <ol> <li>Chilakalanerpu</li> <li>Duradagunte</li> <li>Yenigadale</li> <li>Korlaparthi</li> </ol>                   |
| 26.    | Govt. Figh School<br>Balla hally          | 1. Batlahally 2. lragampally 3. Kadadalamarri 4. Munganahally 5. Bhoomisetti hally                                 |
| C. / . | Govt. High School<br>Yagavakote           | 1. Yaqavakote<br>2. Feddur<br>3. M.Gollahally<br>4. Muragamala   |
| 28.    | Govt. High School<br>for Boys Chinthamani | <ol> <li>Upparpet</li> <li>Konappally</li> <li>Kathriguppa</li> <li>Part of Town</li> </ol>                        |
| 29.    | Govt. Junior Collage<br>Euragamakanahally | 1. Oolavadi<br>2. Anoor<br>3. Kagathi<br>4. Kurubur<br>5. Dodda Vengur   |

# CHIKKABALLAPUR TALUK

| 30. | Govt. Junior Collage<br>C.B.Pur | 1. Town<br>2. Patrenahallv<br>3. Hosahudya<br>4. Ajjavara   |
|-----|---------------------------------|---|
| 31. | Govt High School<br>Nandi       | 1. Nandi<br>2. Agala gurki<br>3. Kothanoor<br>4. Doddamarali<br>5. Kondenahally                             |
| 32. | Govt. High School<br>Mandikal   | <ol> <li>Mandikal</li> <li>Kammagutta hally</li> <li>Papenahally</li> <li>Ramapatna</li> </ol>              |
| 23. | Govt. P U Collage<br>Perasandra | 1. Peresandra<br>2. Kakalachinta<br>3. Dodda Pylagurki  |
| 34. | Govt.H F S<br>Marasanahally     | <ol> <li>Marasanahally</li> <li>Gollahally</li> <li>Harobande</li> <li>Avalagurhi</li> </ol>                |
| 35. | Gavt.H P S<br>Dibbur            | 1. Dibbur<br>2. Angarehana hally<br>3. Manchanabale   |
| 36. | Govt. H P S<br>Posettihally     | <ol> <li>Posettvhally</li> <li>Thippenahally</li> <li>Balabuntahally</li> <li>Gurukula nagihally</li> </ol> |

GUDIBANDE TALUK

| 37. | Govt.P U Collage<br>Gudibande        | 1. Town<br>2. Ullodu  |
|-----|--------------------------------------|---|
| 38. | Govt. High School<br>Hampsandra      | 1. Hampasandra<br>2. Dapparthi<br>3. Yellodu  |
| 39. | Govt. High School<br>Beechaganahally | <ol> <li>Beechagana hally</li> <li>Palara pally</li> <li>Chendur</li> <li>Varlakonda</li> </ol> |
| 4G. | Govt. High School<br>Somenahally     | <ol> <li>Somenahally</li> <li>Someshwara</li> <li>Thirumani</li> </ol>                          |

# GOWRIDIDANUR TALUK

| ,   |                                       |                |   |
|-----|---------------------------------------|----------------|---|
| 41. | Govt.High School<br>Gowribidanur      | 1.             | Town  |
| 42. | Govt. Model H P S<br>Gowribidanur     | 2.<br>3.       | Part of Town<br>Urdu Schools<br>Gangasandra<br>Hirebidnur                     |
| 43. | Govt.Model R P S<br>Thomdebhavi       | Z.<br>3.       | Thonde Bhavi<br>Alakapura<br>Kalinayakanahally<br>Bevinahally,                |
| 44. | Govt.High School<br>Nagaragere        |                | G.Kothur<br>Nagaragere  |
| 45. | Govt. P U Collage<br>Vatada Mosahally | 2.<br>3.       | Vatada Hosahally<br>Mudalodu<br>Melya<br>Nukkala Hally                        |
| 46. | Govt. High School<br>D.Calya          | Ξ.             | D.Palya<br>Hudagur<br>Bellalabommasandra                                      |
| 47. | Govt. High School<br>Namagondlu       | r. m.          | Homadondlu<br>Kalloodi<br>Dychapura<br>Dodda kurubur                          |
| 48. | Govt. High School<br>Alipura          | 2.             | Alipura<br>Tharidalu<br>Gedare  |
| 49. | Govt.Model H F S<br>Hosur             | 2.<br>3.       | Hosur<br>Sannagana hally<br>Mudigere<br>kadal veni                            |
| 50. | Govt.Model H P S<br>ldagur            | 2.             | Idagur<br>Kurudi<br>Ramapura<br>Halaganahally                                 |
| 51. | Govt. H F S<br>Manchenahally          | 2.<br>3.<br>4. | Manchenahally<br>Thorabanda hally<br>Minakana Gurki<br>Gowdagere<br>Halehally |

## KOLAR TALUK

| 52. Govt.P U Collage Rolar 2. New Govt.High School 2. Arabally 2. Arabally 54. Govt. H P S 2. Keelakote 55. Govt. Urdu Boys Schools 4. Town Rolar 2. Nidavadi 3. Itheresanchally 57. Govt. High School 4. Annihally 2. Harati 5. Stapur 4. Marjenahally 58. Govt. Model H P S 4. Vadagur 5. Tamaka 59. Govt.H P S 5. Peqli Hosabally 59. Govt.H P S 5. Note of the collage Venagal 5. Sudur 5 | 67.        | Govt. H P S<br>Thoradevanda hally     | 1. Thoradevanda hally<br>2. Jannaghatta. |
|--|------------|---------------------------------------|--|
| Scalar   S   | 66.        |                                       |  |
| Solar   Solar   School   Sch   | <b>65.</b> | · · · · · · · · · · · · · · · · · · · |  |
| Rolar   Section   Sectio   | 64.        | -                                     | 2. Ammanallur                            |
| Rolar   Same Govt. High School   1. Town   2. Arabally   | 63.        | <del>-</del>                          | <ol><li>Channasandra</li></ol>           |
| Kolar   S3.   New Govt.High School   1. Town   2. Arahally   S4.   Govt. H P S   1. Town   2. Keelakote   S5.   Govt. Urdu Boys Schools   1. Town   Kolar   S6.   Govt. High School   1. Holur   2. Nudavadi   3. Itharasanahally   S7.   Govt. High School   1. Annihally   2. Harati   3. Shapur   4. Marjenahally   S8.   Govt. Model H P S   1. Vadagur   2. Uthur   3. Tamaka   S9.   Govt.H P S   1. Begl hosahally   S9.   Govt.H P S   1. Begl hosahally   S6.   Govt.H P S   1. Volkaleri   2. Arabikothanur   S6.   Govt. Model H P S   1. Volkaleri   2. Arabikothanur   S6.   Govt. Model H P S   1. Volkaleri   2. Arabikothanur   S6.   Govt. Model H P S   1. Volkaleri   2. Arabikothanur   S6.   Govt. Model H P S   1. Narasapura   S6.   Sulur   S6.   S6   | 62.        |                                       | 2. Cowdadenahally<br>3. Belamaranahally  |
| Kolar  53. New Govt.High School Rolar  54. Govt. H.P.S katari Palya  55. Govt. Urdu Boys Schools Kolar  56. Govt. High School Holur  57. Govt. High School Annihally  58. Govt. Model H.P.S Vadagur  59. Govt.H P.S Rolar  1. Town L. Holur L. Hudavadi L. Hudavadi L. Hudavadi L. Harati L. Shapur L. Harati L. Shapur L. Wadagur L. Uthur L. Tamaka L. Vadagur L. Uthur L. Tamaka L. Tamaka L. Tamaka L. Hosahally L. Doddshasala L. Hudovath L. Regl hosahally L. Doddshasala L. Mudovath L. Vokkaleri  | 61.        |                                       | 2. Sulur                                 |
| S3. New Govt.High School Kolar  54. Govt. H.P.S katari Palya  55. Govt. Urdu Boys Schools Kolar  56. Govt. High School Holur  57. Govt. High School Annihally  58. Govt. Model H.P.S Vadagur  59. Govt. Model H.P.S Vadagur  59. Govt.H.P.S Beyli Hosabally  59. Govt.H.P.S Beyli Hosabally  50. Beyli Hosabally   | <i>60.</i> |                                       |  |
| Kolar  53. New Govt.High School  | 59.        |                                       | 2. Doddahesala                           |
| 53. New Govt.High School Kolar  54. Govt. H.P.S katari Palya  55. Govt. Urdu Boys Schools Kolar  56. Govt. High School Holur  57. Govt. High School Annihally  58. Govt. High School Annihally  59. Govt. High School Annihally  59. Govt. High School Annihally Annihally  59. Govt. High School Annihally Annihally Annihally Annihally Annihally  | 58.        |                                       | 2. Uthur                                 |
| S3. New Govt.High School Kolar  54. Govt. H P S katari Palya  55. Govt. Urdu Boys Schools Kolar  56. Govt. High School Holur  57. Holur Holur  58. New Govt.High School 1. Town 2. Reelakote  1. Town 4. Town 4. Holur 4. Mudavadi   | 57.        |                                       | 2. Harati<br>3. Shapur                   |
| 53. New Govt.High School Kolar  54. Govt. H.P.S katari Palya  55. Govt. Urdu Boys Schools  1. Town 2. Reelakote  | 56.        |                                       | 2. Mudavadi                              |
| 53. New Govt.High School 1. Town Kolar 2. Arahally 54. Govt. H.P.S 1. Town   | 55.        |                                       | 1. Town                                  |
| 53. New Govt.High School 1. Town   | 54.        |                                       |  |
| a and a second and  | 53.        |                                       |  |
|  | 52.        |                                       | 1. Town                                  |

# MULBAGAL TALUK

| 6 <b>0.</b> | Govt. High School    | 1. Town                            |
|-------------|----------------------|------------------------------------|
|             | Mulbagal             | 2. Kappalamadagu                   |
| ۵9.         | Govt. Model H P S    | 1. Town                            |
|             | Mulbagal             | 2. Urdu Schools                    |
| 70.         | Govt. Junior Collage | 1. Thayalur                        |
|             | Thayalur             | <ol><li>Emmenaththa</li></ol>      |
|             |                      | 3. Dhoolapally                     |
|             |                      | 4. Mothaka bally                   |
| 71.         | Govt. High School    | 1. Mallanayakanahally              |
|             | Mallanayakanahally   | 2. Thimmaravuthanahally            |
|             |                      | 3. Sannavadi                       |
|             |                      | 4. Pichchaguntahally               |
| 72.         | Govt. H P S          | 1. Hengali                         |
|             | Nangali              | 2. Alangoor                        |
|             |                      | 3. Amblikal                        |
|             |                      | 4. Gumkal                          |
|             |                      | 5. Mustoor                         |
|             |                      | ۵. Gaddur                          |
| 73.         | Govt. H P C          | i. Dyrakur                         |
|             | Byrabur              | 2. Habbani                         |
|             |                      | <ol> <li>Rejendra hally</li> </ol> |
|             |                      | 4. Gudipally                       |
| 74.         | Govt. High School    | d. Gorakunte Mittur                |
|             | Avani                | <ol><li>Anugowda hally</li></ol>   |
|             |                      | 3. Avani                           |
|             |                      | 4. Dalla                           |
| 75.         | Govt. H P S          | 1. Uthanar                         |
|             | Devarayasamudra      | 2. Hanumana hally                  |
| 76.         | National High school | 1. hudiyanur                       |
|             | Mudiyanur            | 2. Agara                           |
|             |                      | 3. Kurudamale                      |
|             |                      | 4. H.Gollahalli                    |
|             |                      |                                    |

# MALUR TALUK

| 77. | Govt.Ju.Collage<br>Malur              | 1.             | Town  |
|-----|---------------------------------------|----------------|---|
| 78. | Govt. Girls High Schools<br>Malur     | 2.<br>3.       | Kudiyanur<br>Arakeri<br>Hulimangala Hosakote<br>Nosagere                  |
| 79. | Govt. Junior Collage<br>Lakkur        | 2.<br>3.<br>4. | Lakkur<br>Baliganahally<br>Jayamangala<br>Chikka Thirupathi<br>D.N.Doddi  |
| 30. | Govt. Junior Collage<br>Masthi        | 2.<br>3.<br>4. | Masthi<br>Rajenahally<br>Hasandahally<br>Thirunasi<br>Dinnahally          |
| 81. | Govt. High School<br>Tekal            | 2.<br>3.<br>4. | Tekal<br>K.G.Hally<br>Huladenahally<br>Banahally<br>Nootway               |
| 82. | Govt. High School<br>Chikka Kuntur    | 2.             | Chikka kuntur<br>Konda setty hally<br>Santha hally<br>Dodda shivara       |
| 83. | Govt. Junior Collage<br>Shivara patna | 2.<br>3.<br>4. | Shivarapatna<br>Hungena hally<br>Thorna hally<br>Madivala<br>Abbena hally |

# SIDDLA GHATTA TALUK

| 84. | Govt. Ju.Collage<br>Siddla ghatta | 1.             | Town   |
|-----|-----------------------------------|----------------|--|
| 85. | Govt. H.P.S<br>Y.Hunasanahally    | 2.<br>3.       | Hunasana hally<br>Kothanur<br>Devaramallur<br>Thummanahally  |
| 86. | Govt.High School<br>Jangamakote   | 2.             | Jangamakote<br>Hospet<br>J.Venkatapura                       |
| 87. | Govt.H P S<br>Malamachana Hally   | 2.             | Malamachana hally<br>Cheemangala<br>Hemarla Hally            |
| 88. | Govt. Hogh School<br>Basettihally | 2.<br>3.       | Basettihally<br>Dodda Tekahally<br>Abloodu<br>Palicherlu     |
| 89. | Govt. High School<br>Melur        | 2.<br>3.<br>4. | Melur<br>Mallur<br>Hundiganahally<br>Anoor<br>Bhaktara hally |
| 90. | Govt. Ju. Collage<br>Sadali       | 2.             | Sadali<br>S.devaganahally<br>E. Thimmasandra                 |
| 91. | Govt. H.P.S<br>Dibbura Hally      | 2.             | Dibbura hally<br>Thimma nayakana hally<br>Ganjigunte         |

# SRINIVASAPURA TALUK

| °92. | GOVT. P.U.Collage<br>Srinivasapura   | 1.       | Town   |
|------|--------------------------------------|----------|--|
| 93.  | Govt High School<br>Royalpad         | 2.<br>3. | Royalpad<br>Mudimadagu<br>Yerramvaripally<br>Addagal |
| 94.  | Govt. Ju.Collage<br>Gownipally       | 2.<br>3. | Gownipally Kurigepally Byraganahally Kodipally       |
| 95.  | Govt. High School<br>Lakshmipura     | 2.<br>3. | Lakshmipura<br>Nelavanki<br>Pulugurkote<br>Thadigol  |
| 96.  | Govt. High School<br>Somayajalapally | 2.       | Somayajalapally<br>Muthakapally<br>Hodali            |
| 97.  | Govt. High School                    | 2.       | Ronur<br>Arikunte<br>J.Thimma Sandra                 |
| 98.  | Govt. H P S<br>Yeldur                | 2.       | Yeldur<br>lakshmisagara<br>Kolathur                  |
| 99.  | Govt. Ju. Collage<br>Dalasanur       |          | Dalasanur<br>Masthenahally                           |
| 100. | Govt. High School<br>Nambihally      | 2.       | Palya<br>Nambihally<br>Chaldiganahally               |

# PROPOSED NEW SCHOOLS IN KOLAR DISTRICT

## BAGEPALLY TALUK

|   | BAGEPALLY TALUK  |  |   |  |  |  |
|---|--|--|---|--|--|--|
| 01.<br>03.<br>05.<br>07.<br>07.<br>14.<br>13.<br>15.<br>17. | Gurnaldinna (B) Myakalaballi Marasanapalli Bellampally (B) Dugginayakanapalli (B) Maddalakane (B) Narayanaswamykote (B) Chinthamakaladinne (B) Gownapalli (B) Guttamidapalli                     | 00.<br>04.<br>06.<br>08.<br>10.<br>12.<br>14.<br>16. | Kamalavariballi Manjunathapura Yerrapentla Doodadigaddapalli(D) Yelagalapalli (D) Jeekevandlapalli (B) Madappalli (D) Kachapura (D) M.Cherlopalli (D) |  |  |  |
|   | DANGAR   | PET T  | ALUK  |  |  |  |
| 20.   | Allikallu (8)  | 21.  | Garudadhrihalli (5)   |  |  |  |
|   | CHIRCABA   | iLLAmu   | IR TALLUK   |  |  |  |
| 22.<br>24.  |  | 25.  | Fiuddenahalli (D)<br>Addagal (D)  |  |  |  |
|   | CHINTS   | IAMATI   | TALUK   |  |  |  |
| 26.<br>28.<br>32.<br>34.<br>35.<br>40.<br>42.               | Pottagundiahalli (D) Konepalli (E) M.Muddalanalli Chinthamakalahalli (E) Pulagundiahalli (E) Upparalahalli (E) Lakshmidevanakota (E) Bukkanahalli (E) Shymarao Hosapete (E) Uhramanara Dinne (E) | 4).  | Gudasalahalli (B)   |  |  |  |
|   | GOWRID   | LDANUI   | TALUK .   |  |  |  |
| 44.   | Dandemelina Thanda (D)   | 47.  | Hakki pikki colony  |  |  |  |
|   | KOLA   | AR TAL   | LUK   |  |  |  |
| 48.<br>50.<br>52.<br>54.                                    | Karadi Bande (D)<br>Chandrasekharapura (D)<br>Girnahalli (B)<br>Ramasandra (B)<br>Kootandahalli (B)  | 49.<br>51.<br>53.<br>55.                             | Iragasandra (D)<br>Gutlur (B)   |  |  |  |
|   | К  | . G. I   | г.  |  |  |  |
| 57.<br>59.<br>51.   | Bynahalli<br>Dasegowdanooru<br>Goondarlahalli  | 58.<br>30.<br>32.                                    | ·   |  |  |  |

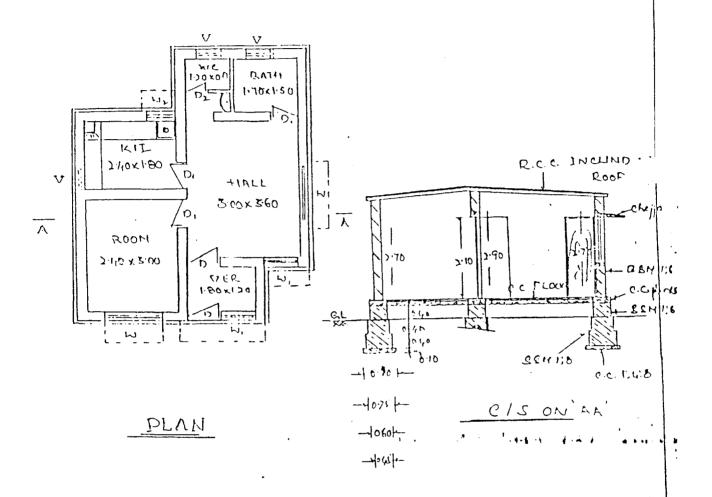
## MALUR TALUK

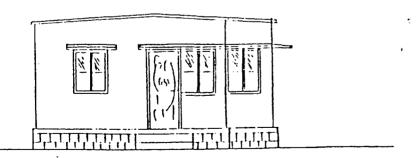
# 63. Elesandra

# MULDAGAL TALUK

| 64. | Doddamadenahalli (B)                | ۵5.          | Kathuru (D)                  |
|-----|-------------------------------------|--------------|------------------------------|
| 66. | Putteri (B)                         | 67.          | Thattanagunte $(\mathbb{R})$ |
| 68. | Alaganahalli (D)                    | <b>69.</b>   | Maralamedu (B)               |
|     | Chikkanahalli (B)                   | 71.          | Gujjamarandahalli(B)         |
| 72. | Nagenahalli                         | · 73.        | Kammasanahalli               |
| 74. | C. Hosahalli (D)                    | 75.          | Poojarahalli (B)             |
| 76. | R. Kothuru (B)                      | 77.          | B. Kurubarahalli (B)         |
| 78. | Chikka negavara                     | 79.          | N.Venkatapura (E)            |
|     | Allalasandra (2)                    | 81.          |                              |
| 22. | Nernahalli                          | <i>2</i> 3.  | Datavarahalli (D)            |
|     | Dasavarajapura                      | 85.          |                              |
|     | Konnatha (.:)                       | 87.          |                              |
|     | Kashipura (B)                       | 89.          |                              |
|     | •                                   |              |                              |
|     |                                     | CHIDLAGATTA  | TALUK                        |
| 20. | Koothandlahalli (D)                 | 94.          | G.Nakkalahalli (D)           |
| 92. | Somenahalli (D)                     | 93.          | M. Venkatapura (B)           |
|     | Siddapura (E)                       | 75.          |                              |
|     | Thataparthi (b)                     | 97.          |                              |
|     | Darga Mohalla (8)                   |              | Fakirana hosanalli           |
|     |                                     |              |                              |
|     |                                     | SRINIVASAPUR | TALUK                        |
|     | Batuvariballi (B)<br>Ubenahalli (B) | 101.         | Kolluro Colony (B)           |
|     |                                     |              |                              |

# PRIMARY SCHOOL TEACHERS QUARTERS.





ELEVATION

# INDEX

D - DOOR - 0.90 x2.10.

D1 - -11 - 0.75 x 2.00.

W-WINDOW-1.50 x1.20.

W, 1-1- 0.90 K1.20.

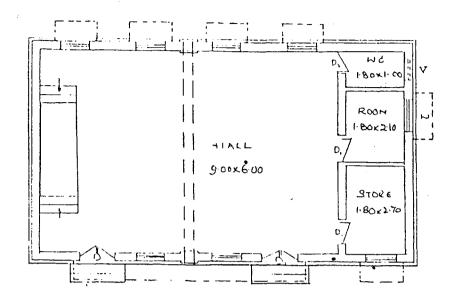
W2 - -1- 0.75 x1.20.

V-VENTIKATOR
060 x 0.65

D2 - DOOR - 0.60 x 1.80

# Building forworded lentre.

SCALL 1 CH: 1 HIR



PLAN

## INDEX

D. DOOR . 1.65 (2:10

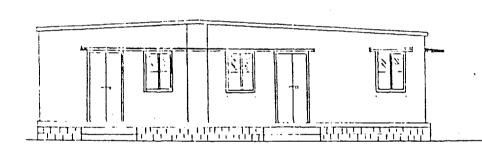
D. - DOOR - 0.75 x 200

D2 - DOOR. 0.60x1.80

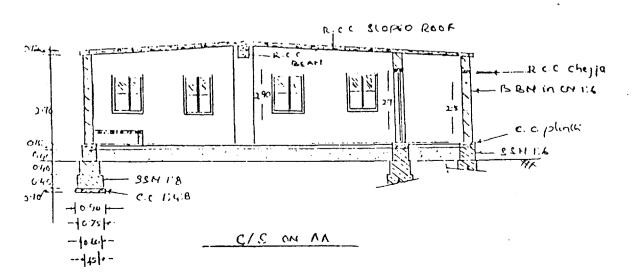
M- WINDOW. O. GOX/20

V- VENTILATOR

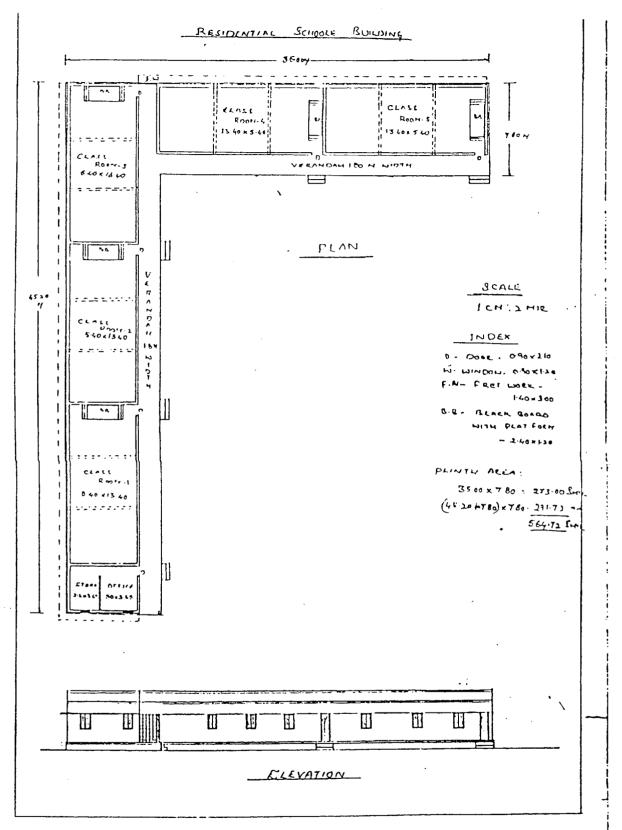
- 0.6040.45 '

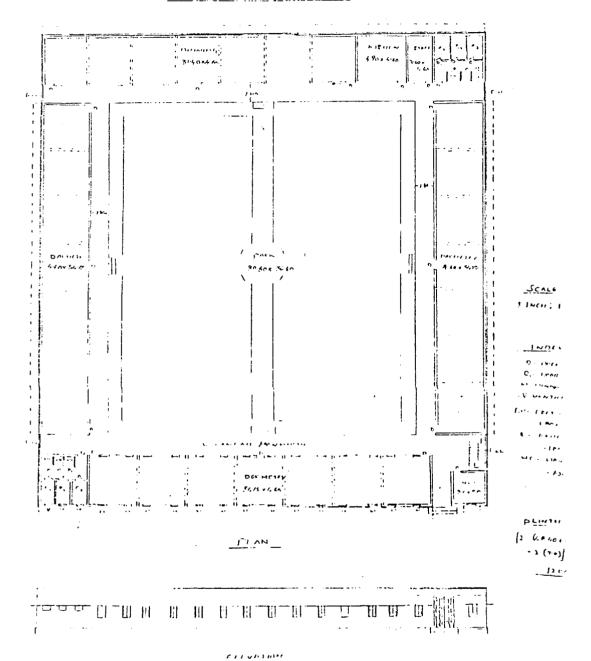


## ELEVATION



# Toilets for Primary Schools. 2 | ~ | 4 PLAN E"LEVATION





NIEPA DC D10735

| Little La BOCK FLATION                          |
|---|
| National Institute of Educat:                   |
| Pleaning and Administration.                    |
| 17-B. Sri Aurobindo Marg.                       |
| New Delhi-110016 D-10735<br>DOC, No. 22-25-2000 |
| DOC, No   |
| Date  |