

NATIONAL PROGRAMME
OF
MID DAY MEAL IN SCHOOLS (MDMS)

ANNUAL WORK PLAN AND BUDGET

2009 - 10

STATE : MEGHALAYA



मध्याह्न भोजन योजना
Mid Day Meal Scheme

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1. INTRODUCTION

The National Programme of Mid Day Meal in Schools (MDMS) commonly known as the Mid Day Meal Scheme has been implemented in the State of Meghalaya since 1995 by providing uncooked rice to primary school children @ 3 Kg per child per month. As per directive of the Supreme Court vide its order dated 28th November 2001 all the State Governments were directed to implement the Mid Day Meal Scheme by providing every child in Government and Government aided lower primary schools with a cooked Mid Day Meal. The cost of conversion of food grains into hot cooked meals has to be met jointly by the Government of India @ Rs. 1.80p per child per day and the State Government @ Re. 0.20p per child per day for lower primary schools and @Rs.2.30 per child per day by Government of India and @ Re.0.20p by the State Government for upper primary schools. As it stands now cooked Mid Day Meal has been provided to all Government, Government aided primary schools and EGS Centres and upper primary schools in the State. For implementation of the scheme, the Government of India provides food grain free of cost through Food Corporation of India (FCI). The Government of India also reimburses the cost of transportation of rice @ Rs. 50/- per quintal, which has been subsequently revised to @ Rs. 125/- per quintal. In the past the transportation cost was initially paid by the District Rural Development Agencies (DRDA) of the respective Districts and reimbursed by the Government of India. Presently, the Directorate of Elementary and Mass Education has been made the State Nodal Transport Agency and has been charged with the responsibility of compiling the requirements of transportation charges of all the Districts and making payments to them out of funds received from the Government of India for the purpose.

Prior to the year 2001-02, the food grain (Rice) was provided by the Government of India @ 3 kg per child per month for 10 academic months in a year and distributed as dry ration to the children. Therefore, there was no financial burden on the State Government for implementing the Mid-Day Meal Scheme. However, the Supreme Court in its order Dated 18th November, 2001 in W. P. (C) No. 196 of 2001- Peoples' Union for Civil Liberties versus the Union of India and others, directed the State Government to provide cooked mid-day meal to the students. Cooked mid day meal containing 480 calories and 8-13 grams of proteins per child per day for a minimum of 200 days in a year has to be provided to every child in Government and Government aided Primary schools while the corresponding nutritional values in respect of Upper Primary Schools are 700 calories and 12-20 grams of proteins for a minimum of 200 days in a year.



In compliance with the orders of the Supreme Court of India, the State Government has taken steps to provide cooked meals for 10 months in a year to all the Government and Government aided primary schools and EGS centres as well as to Government and Government Aided Upper Primary Schools. The Government issued Notification No. EDN.130/93/837, Dtd. 29-11-2002 (*Annexure-I*) directing school Managing Committees of all Government and Government aided schools to implement provision of cooked Mid Day Meal to all school children. Similar instructions have been issued by the Directorate of Elementary and Mass Education vide No.DEME/GB/Misc/MDM/4/2002/60, Dtd.10.12.2002 (*Annexure-II*) for providing cooked meals with required calories and proteins preferably locally available vegetables including fruits and bananas.

1.1 Brief history, objectives and rationale of the Mid Day Meal Programme.

The main objective of MDM Programme in the State is to boost universalisation of Elementary Education. Mid Day Meal Programme was expected to attract more children to come to school and in this way it will increase enrolment, attendance, retention and bring down drop-out rate.

Mid Day Meal with enhanced calorific energy content and increased quantity of proteins in food, is also expected to improve the nutritional status of children.

Mid Day Meal Programme will surely encourage poor children belonging to disadvantaged sections of the society to attend school more regularly.

The rationale of the Mid Day Meal Programme is that if it is successfully implemented, it would help in increasing the enrolment of children in school and minimizing the number of out of school children and drop-out rate. Parents of poor children will find less difficulty in sending their children to schools if meal is served to them.

1.2 Demographic profile of the State

Two erstwhile Districts of the state of Assam: the United Khasi and Jaintia Hills, and the Garo Hills were carved out on 21 January 1972 to form the State of Meghalaya. It covers a total area of 22,429 sq. km and has a population of 23,18,822 as per 2001 census. Over the years, 5 more districts have been created totaling seven at present. The Area and Population of the districts are shown below.

**Table 1: District Wise Area and Population**

District	Area in sq. kms	Male	Female	Total
East Khasi Hills	2748	333553	327370	660923
Ri Bhoi	2448	99319	93471	192790
West Khasi Hills	5247	150419	145630	296049
Jaintia Hills	3819	149891	149217	299108
East Garo Hills	2603	127474	123108	250582
West Garo Hills	3677	263424	254966	518390
South Garo Hills	1887	52007	48973	100980
Meghalaya	22429	1176087	1142735	2318822

Source Census 2001

1.3 Social and economic indicators in the State.

Meghalaya is composed of three main tribes, the Khasi, Jaintia and Garo Tribes. Matrilineal System is the basic feature of the three tribes. The economy of the State is mainly agrarian in nature. The main crops of Meghalaya are rice, potatoes, and ginger. Horticulture in recent years has also been promoted in a big way. Nearly 80% of the population in the villages depends primarily on Agriculture. The State is also rich in minerals like coal, limestone, clay, sillimanite and uranium.

Literacy rate :

The literacy rate of the State as per 2001 Census is 62.6 %. The break-up is as follows:-

Table 2: District Wise Literacy Rates.

Districts	Literacy Rate in Percentage								
	All Communities			Rural			Urban		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
1. East Khasi Hills	77.3	74.8	76.1	66.8	66.9	66.9	90.6	84.7	87.7
2. West Khasi Hills	66.5	63.7	65.1	64.3	61.2	62.8	83.3	82.1	82.7
3. Ri Bhoi	68.8	62.4	65.7	68.2	61.7	65.0	76.8	71.8	74.3
4. Jaintia Hills	50.1	53.7	51.9	46.1	50.2	48.2	91.4	87.6	89.5
5. East Garo Hills	66.1	54.9	60.6	63.0	50.9	57.0	84.5	78.1	81.3
6. West Garo Hills	57.0	44.1	50.7	52.5	38.9	46.0	89.6	82.4	86.0
7. South Garo Hills	61.5	48.0	55.0	59.0	44.9	52.0	85.8	81.5	83.7
Total	65.4	59.6	62.6	59.2	53.2	56.3	89.0	83.5	86.3

In respect of health indicators, the State is having an IMR of 49 per thousand live births as per National Family Health Survey (NFHS) records and the Maternity Mortality Rate (MMR) is 450 per lakh live births as per DHS (MCH&FW) records. The sex ratio of the State is 975 per thousand males as per 2001 census.

**Table 2.1: Habitations (2008-09)**

District	No of villages	Habitations	With LPS	With UPS
East Khasi Hills	937	1147	1272	1170
Ri Bhoi	573	888	744	844
West Khasi Hills	957	1153	1060	1338
Jaintia Hills	501	1240	792	872
East Garo Hills	887	936	725	767
West Garo Hills	1548	1852	1431	1356
South Garo Hills	627	864	618	648
Total :	6030	8080	6642	6995

Source : SSASMAM

1.4 Nutrition status.

The mal nutrition data is classified as under:

- (a) Percentage of children who are stunted - 41.7%
- (b) Percentage of children who are wasted - 28.2%
- (c) Percentage of children who are underweight - 46.3%
- The Percentage of children who are anaemic - 68.7%

The overall percentage of children who received insufficient Vitamin A is 19.9% as per NFHS -3.

1.5 School Data.

Table 3(a) : Number of L.P. Schools (Government, Government-aided, SSA) and EGS Centres.

Lower Primary Schools, SSA and EGS Centres							
Sl. No	District	Primary Schools				EGS Centre	Total (6+7)
		Govt.	Govt. Aided	SSA	Total		
1	2	3	4	5	6	7	8
1	East Khasi Hills	194	732	343	1269	40	1309
2	Ri-Bhoi	134	174	307	615	10	625
3	West Khasi Hills	274	738	333	1345	34	1379
4	Jaintia Hills	321	213	300	834	253	1087
5	East Garo Hills	486	215	211	912	119	1031
6	West Garo Hills	851	291	418	1560	162	1722
7	South Garo Hills	279	112	189	580	82	662
Total		2539	2475	2101	7115	700	7815

**Table 3(b) : Enrolment (As on 30.9.2008)**

Sl. No	District	PRIMARY			EGS Centres	Grand Total (5+6)
		Boys	Girls	Total		
1	2	3	4	5	6	7
1	East Khasi Hills	61570	61572	123142	4288	127430
2	Ri Bhoi	24350	23935	48285	2070	50355
3	West Khasi Hills	37492	37978	75470	6913	82383
4	Jaintia Hills	24211	27002	51213	8192	59405
5	East Garo Hills	20351	23725	44076	1259	45335
6	West Garo Hills	60682	55493	116175	9803	125978
7	South Garo Hills	21137	14358	35495	6142	41637
Total		249793	244063	493856	38667	532523

Source: Deputy Inspector of Schools (based on MDM Registers)

Table 4(a) : Number of U.P. Schools (Government, Government aided, SSA).

Upper Primary Schools					
Sl. No	District	Upper Primary Schools			
		Govt.	Govt. Aided	SSA	Total
1	2	3	4	5	6
1	East Khasi Hills	9	214	232	455
2	Ri-Bhoi	3	84	138	225
3	West Khasi Hills	13	184	207	404
4	Jaintia Hills	12	97	199	308
5	East Garo Hills	9	92	193	294
6	West Garo Hills	6	250	165	421
7	South Garo Hills	4	59	89	152
Total		56	980	1223	2259

Table 4(b) : Enrolment (As on 30.9.2008)

S.No	Districts	Upper Primary		
		Boys	Girls	Total
1	East Khasi Hills	11950	14297	26247
2	Ri Bhoi	6344	5112	11456
3	West Khasi Hills	13616	14751	28367
4	Jaintia Hills	8406	9125	17531
5	East Garo Hills	8074	8947	17021
6	West Garo Hills	17107	16300	33407
7	South Garo Hills	4278	4110	8388
Total		69775	72642	142417

Source: Deputy Inspector of Schools (based on MDM Registers)



2. Description and assessment of the programme implemented in the current year (2008-09) with reference to:

2.1 Calorific/ protein value of the Mid Day Meal provided along with Menu Prescribed.

In keeping with the National priorities the Mid Day Meal Programme in the State does not merely aim to provide cooked meal, but one with satisfying and prescribed nutritional norms. The nutritional norm that is being followed in the State consists of a minimum of 480 calories and 8-13 grams of proteins. Necessary instructions have been issued for providing cooked meals with required calories and proteins, preferably locally available vegetable including fruits, bananas and honey. A list of suggestive menu have been prepared with the help of **the Central Nutrition Board** and circulated to the Districts. (Copy enclosed at *Annexure – III & III-A*)

2.2 Regularity and wholesomeness of mid day meals served to children.

The number of days in a year where Mid Day Meal is to be given to the children is 200 days. The schools have been instructed to give Mid Day Meal regularly. Due to the absence of all weather kitchen sheds, the schools have been facing a lot of difficulty in cooking Mid Day Meal during rainy season especially the Government Aided Primary Schools for which fund for construction of kitchen shed has not been provided. In spite of the difficulty, efforts have been made to ensure that Mid Day Meal is given regularly.

2.3 Number of children who participated in the programme, separately for Primary and Upper Primary.

Table : Children who participated in the Mid Day Meal Programme during 2008-09.

S. No	Districts	Enrolment			Enrolment		Grand Total (5+7)
		Primary	EGS Centres	Total	Upper Primary	Total	
1	2	3	4	5	6	7	8
1	East Khasi Hills	50057	2374	52431	41368	41368	93799
2	Ri Bhoi	17163	1142	18305	11552	11552	29857
3	West Khasi Hills	40130	2639	42769	20258	20258	63027
4	Jaintia Hills	27826	10122	37948	21674	21674	59622
5	East Garo Hills	31283	2836	34119	9401	9401	43520
6	West Garo Hills	52465	7288	59753	27939	27939	87692
7	South Garo Hills	12298	2493	14791	7667	7667	22458
Total		231222	28894	260116	139859	139859	399975

N.B : The total enrolment figures shown above is based on approval of the PAB Meeting. These figures were totally unacceptable to the State Government which maintained that the total enrolment in Primary schools, EGS Centres and Upper Primary Schools were 410520, 51221, and 175525 respectively.



2.4 Foodgrains Management.

Foodgrains is issued by F.C.I. to wholesalers based on allocation made by the concerned Deputy Commissioner (Supply). The wholesalers issued the foodgrains to the schools based on the enrolment of children as confirmed by the Deputy Inspectors of Schools. There are five FCI godowns in the State. These are located at:-

- | | |
|---------------------|------------------------|
| 1. East Khasi Hills | - Shillong |
| 2. Ri-Bhoi | - Khanapara |
| 3. Jaintia Hills | - Khliehtyrshi (Jowai) |
| 4. East Garo Hills | - Williamnagar |
| 5. West Garo Hills | - Tura |

Foodgrains is lifted by the Wholesalers/Government nominees and transported to the schools. The FCI as well as the Government nominees have sufficient storage facilities of foodgrains. At the school level the School Managing Committees are responsible for storage and custody of foodgrains. The total number of wholesalers who have been listed as nominees for MDM for the State is 91. This number however, changes from time to time.

The current District wise Break-up is :-

Sl.No	Districts	No. of Wholesalers
1	East Khasi Hills	26
2	Ri-Bhoi	6
3	West Khasi Hills	5
4	Jaintia Hills	7
5	East Garo Hills	6
6	West Garo Hills	21
7	South Garo Hills	11

2.5 Receipt and Utilization of Central Assistance

(a) Cooking Costs.

During 2008-09, the admissible amount for conversion cost (primary) is Rs.983.23 lakhs. After deducting the unspent balance of Rs.629.85 lakhs which is in fact the amount of reimbursement to the schools for the expenditure they have made during 2007-08, the Government of India has sanctioned an amount of Rs.353.38 lakhs. The 1st instalment of the sanctioned amount of Rs.245.81 lakhs has already been released to the schools. Necessary action has been taken to release the remaining amount of Rs.107.57 lakhs to the Districts. For Upper Primary Schools the amount admissible is Rs.675.51 lakhs, out of which an amount of Rs.581.72 lakhs has been sanctioned by the Government of India after deducting the unspent amount balance of Rs.93.79 lakhs. An amount of Rs.327.74 lakhs has already been released to the Districts. Steps have been taken to release the remaining amount of



Rs.412.84 lakhs to the Districts. As and when foodgrains is delivered to the schools, School Managing Committees have been advised to make use of their own resources which would be reimbursed as soon as Finance Department releases the fund for cooking cost.

(b) Kitchen Sheds construction.

Sanction for construction of Kitchen Sheds was received towards the fag-end of 2006-07 financial year for an amount of Rs. 1523.40 lakhs. The amount has already been released to 2539 Government LP Schools and the Construction work is almost 100% completed. Sanction for kitchen sheds to U.P. Schools in EBBs has been released and the work is in progress. Steps have been taken to expedite the release of fund for construction of kitchen shed to 1294 Upper Primary Schools involving the central assistance of Rs.776.40 lakhs.

(c) Procurement of Kitchen Devices.

The Government of India have sanctioned an amount of Rs. 72.48 lakhs for 2006-07 as central assistance during provision/ replacement of cooking equipments/ devices in 1450 schools @ Rs.5000/- per school. The fund has already been released to the beneficiary schools. Fund for procurement for kitchen devices for UP Schools in EBBs has also been released. Steps have been taken to release fund for procurement of kitchen devices to 1096 LP Schools for which funds has been received recently.

(d) Management, Monitoring and Evaluation (MME).

Out of the admissible amount of Rs.41.26 lakhs for both Lower Primary and Upper Primary Schools under MME, the Government of India has released an amount of Rs.17.61 lakhs after deduction of the unspent balance of last year. Utilization of MME fund is going on and the same will be fully utilized within 31-3-2009.

(e) Transport Subsidy.

Till recently the Transport subsidy to the wholesalers is paid by the District Rural Development Agencies on production of the bills by the respective wholesalers. But for the last three years, viz. 2004-05, 2005-06, 2006-07, many Districts have not received transport subsidy. In the previous years the DRDAs used to send their requirement directly to the Government of India. Presently, the Directorate of Elementary and Mass Education has been made the State Transport Nodal Agency of Mid Day Meal Scheme and it has been given the responsibility of compiling the requirements of transportation charges for lifting of foodgrains of all the Districts and making payments to them out of fund received from the Government of India for purpose. Transportation cost for both Lower Primary and Upper Primary Schools with effect from 1.10.2008 has been released by the Government of India and the same has been disbursed to the Districts.



2.6 State budget provisions and expenditure in 2008-09.

(a) Reimbursement of Central Assistance

During 2008-09, the amount admissible for conversion cost (primary) is Rs.983.23 lakhs. After deducting the unspent balance of Rs.629.85 lakhs which is in fact the amount of reimbursement to the schools for the expenditure they have made during 2007-08, the Government of India has sanctioned an amount of Rs.353.38 lakhs. The 1st instalment of the sanctioned amount of Rs.245.81 lakhs has already been released to the schools. Necessary action has been taken to release the remaining amount of Rs.107.57 lakhs to the Districts. For Upper Primary Schools the amount admissible is Rs.675.51 lakhs, out of which an amount of Rs.581.72 lakhs has been sanctioned by the Government of India after deducting the unspent amount balance of Rs.93.79 lakhs. An amount of Rs.327.74 lakhs has already been released to the Districts. Steps have been taken to release the remaining amount of Rs.412.84 lakhs to the Districts. As and when foodgrains is delivered to the schools, School Managing Committees have been advised to make use of their own resources which would be reimbursed as soon as Finance Department releases the fund for cooking cost.

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(b) State contribution

During 2008-09, funds available in the State Budget is Rs. 400.00 lakhs. This amount is enough to meet the State Share for Primary Schools and Upper Primary Schools. (*Annexure-IV*).

2.7 System for release of funds provided under cooking costs (Central and State)

Planning Department approval and Finance Department's concurrence have to be obtained for appropriating funds released by the Government of India under this Scheme. Thereafter, the State Government releases the funds to the respective Deputy Commissioners by Bank Draft/ Account Payee Cheque who in turn release the amount due to the Deputy Inspector of Schools at each Sub Divisional level for disbursement to schools under their jurisdiction.



2.8 System for procuring cooking ingredients.

The School Managing Committees follow the menu for cooking ingredients in respect of fuel, condiments, oil etc. as prescribed by the Government of India as follows: -

Primary

Pulses	-	0.50 p
Vegetables including leafy	-	0.50 p
Oil & Fat	-	0.25 p
Salt & Condiments	-	0.15 p
Fuel	-	0.20 p
Labour	-	0.40 p
Any other items	-	0.08 p
Total	-	Rs.2.08

Upper Primary

Pulses	-	0.75 p
Vegetables including leafy	-	0.60 p
Oil & Fat	-	0.25 p
Salt & Condiments	-	0.17 p
Fuel	-	0.25 p
Labour	-	0.60 p
Total	-	Rs.2.62

2.9 System for cooking, serving and supervising mid day meals in the school

Instructions have been issued to the School Managing Committees to make necessary arrangement for appointment of Cooks by utilizing the amount earmarked under labour in the break-up of conversion cost. In many places Mother's Union, NGOs and SHGs are actively involved for cooking and serving of Mid Day Meal in schools. Supervision works have been entrusted to the Deputy Inspector of Schools and his inspecting staff as well as to touring District Officers of other Departments. Further the work of supervision is also vested on the Block Mission Coordinators, Cluster Resource Centres and Village Education Committees.

The State had held consultative meetings with the Nutrition Board and worked out standard Menus for Mid Day Meals in Schools. These were suggestive menus and printed on the inside front cover of the exercise books distributed to the L.P and U.P School children.

2.10 Status of construction of kitchen sheds.

Sanction for construction of Kitchen Sheds was received towards the fag-end of 2006-07 financial year for an amount of Rs. 1523.40 lakhs. The amount has already been released to 2539 Government LP Schools and the Construction work is almost 100% completed. Sanction for kitchen sheds to U.P. Schools in EBBs has been released and the work is in progress. Steps have been taken to expedite the release of fund for construction of kitchen



shed to 1294 Upper Primary Schools involving the central assistance of Rs.776.40 lakhs. Convergence with other development programmes like SGRY, BRGF etc during 2008-09 could not materialise due to fund constraints. Recently a meeting was held under the Chairmanship of the Principal Secretary, Urban Affairs Department where it has been resolved that kitchen shed constructions will be taken up by the Urban Affairs department in a few slum areas of Shillong and other towns covering all the Districts. Efforts have been made to include kitchen shed construction in other development programmes like BRGF during 2009-10.

It is further suggested that construction of kitchen sheds should be taken up by MHRD also with the Ministry of Rural Development for inclusion in the list of permissible works in Chapter 5 of the Operational Guidelines of NREGA, 2005. As the State Government has express helplessness in this regard.

2.11 Status of procurement of kitchen devices.

The fund for procurement of kitchen devices is released from the State to the Deputy Inspector of Schools who in turn will release the same to the School Managing Committees for procurement of kitchen-devices. The list of materials to be procured by each school is also prepared at the State level. The Government of India have sanctioned an amount of Rs. 72.48 lakhs for 2006-07 as central assistance for provision/ replacement of cooking equipments/ devices in 1450 schools @ Rs.5000/- per school. The fund has already been released to the beneficiary schools. Fund for procurement for kitchen devices for U.P. Schools in EBBs has been released. Steps have been taken to release fund for procurement of kitchen devices to 1096 L.P. Schools for which funds has been received recently. The list of kitchen devices approved for procurement is at *Annexure-V*.

2.12 Capacity building and training.

Capacity Building and Training is conducted for different categories of persons involved in the Mid Day Meal Programme by SSA functionaries, DIETs functionaries, etc.

In the training for CRC Coordinators, one training module has been made for training on Mid Day Meal Programme. Some of the DIETs have also conducted training of community leaders on Mid Day Meals. DIETs have also developed MDM manuals for the School Managing Committees.



2.13 Management Information System.

Adequate equipment and manpower are available at the State level to handle the data on Elementary Education in the context of MDM Scheme. The DISE implemented since the last 4 years are the basic input. However, at the Sub-Divisional level, the equipment and man-power to handle the Data on the implementation of Mid Day Meal Scheme are still inadequate and the need is felt for having a similar set of equipment and manpower at these levels also. MIS-Coordinator and Data Entry Operator have been appointed only at the State level. It is proposed that MIS-Coordinator and Data Entry Operator may be appointed in all the sub-divisions for proper maintenance and easy flow of accurate information. Funds for procurement of computer system may also be provided for each sub-division in State.

2.14 Systems to ensure transparency and openness in all aspects of programme implementation, including inter alia, foodgrain management, ingredients procurement, cooking and serving, appointment of cooking staff, construction of kitchen sheds, procurement of cooking devices

In order to ensure that quality meals are served to all the eligible children, the active participation of the School Managing Committees in general and Mothers' Unions, NGOs, SHGs, in particular has been obtained by and large. Transparency is maintained in foodgrains management, ingredients procurement, cooking and serving, appointment of cooking staff, procurement of cooking devices etc. through periodic dissemination of information on the scheme in newspapers, journals especially on special occasions apart from the fact that the menu is printed on the inside cover page of exercise books supplied under SSA.

2.15 Measures Taken to Rectify

(a) Inter-district low and uneven utilization of food grains and cooking cost.

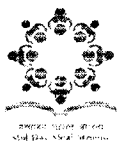
No such instances have been brought to the notice of the Government.

(b) Intra-district mismatch in utilization of food grains and cooking cost.

No such instances have been brought to the notice of the Government.

(c) Delay in delivering cooking cost at school level.

During review meetings it was learned that some Deputy Commissioners had taken more time than normally required to release funds to the Deputy Inspectors of Schools and the latter had also erred in a similar way in the matter of releasing funds to the schools under their jurisdictions. Fresh instructions were issued that not more than 15 days should be taken to release funds from the Deputy Commissioners to the Deputy Inspectors and from the Deputy Inspectors to the Schools. In



order to expedite fund release from the Deputy Inspectors to the schools, Deputy Inspectors were advised to hold a public function in the Sub-Divisional Head Quarters during which cheques should be distributed and receipts obtained. Efforts are also on to collect savings Bank Accounts of School Managing Committees (SMCs) so that MDMS funds for conversion cost, etc, can just be credited to these accounts.

2.16 Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and weaknesses of the programme implementation.

On the whole, Mid Day Meal Programme which has been implemented in the State has been able to a great extent to attract more children to schools. Dropout rate has come down considerably from 24.06% to 9.14%. Mid Day Meal Programme also helps the poor families by lessening their hesitation to send their children to school where they do not have to worry about providing food to the children during school hours. Mid Day Meal Programme will enhance the learning capacity of children as nutritious food is served to them every day although no study has as yet been conducted on this. At present the only problem that we are facing is the lack of pucca kitchen-sheds in Government Aided schools where Mid Day Meal can be cooked and served inspite of any kind of weather. Out of 7815 L.P. Schools and EGS Centres, only 2539 Government Lower Primary Schools have been provided with Kitchen Sheds. Another 5276 Schools and EGS Centres are yet to be provided with Good Kitchen Sheds. Out of 2259 Upper Primary Schools, only 468 U.P. Schools in EBBs have been covered and fund for construction to another 1294 U.P. Schools is in the process of being released. Another 497 U.P. Schools are without kitchen shed.

2.17 Impact of Mid Day Meal Scheme.

Mid Day Meal Scheme has increased enrolment in schools especially in Primary schools. In 2008-09 the enrolment was 461741 in both the Primary Schools and EGS Centres and in the year 2009-10 it has increased to 532523. There are reports from different parts of the State that more children are attracted to school with the introduction of cooked Mid Day Meal Scheme. As such attendance also has increased in schools.



2.18 Third Party Evaluation

The State Resource Center (SRC) of North Eastern Hill University (NEHU) has been commissioned to take up Third Party Evaluation of the Scheme. The outcome of the evaluation which will be an independent assessment of the implementation will give the State an actual/accurate picture based on which the strengths and weaknesses of the Scheme can be more definitely known. The State Resource Centre (NEHU) is yet to submit its evaluation report on the study conducted.

2.19 Best Practices followed in the State

As regards transportation of foodgrain, the wholesalers are to lift foodgrain from FCI godown. From the wholesalers' godown, foodgrain is lifted by the Fair Price Shop dealer who transported the same to the doorsteps of the schools. The transportation cost is shared by the wholesalers and the Fair Price Shop dealer at the proportion of 25:75.

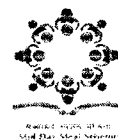
To make things easier for the School to maintain the records of the implementation of the scheme, formats like Stock Register, Attendance Register, Cash Book Register, School Monthly formats have been compiled in booklet form and distributed to the schools. During August 2008 Prof. (Mrs.) P. Menon of NUEPA also visited the State for a study on Best Practices. It is learnt that her report is coming out shortly.

2.20 Instances of unhygienic food served, children falling ill, sub-standard supplies, diversion/misuse of resources, social discrimination and safety measures adopted to avoid recurrence of such incidents.

Instances of unhygienic food served, children falling ill, supply of sub standard food items, diversion/misuse of resources and social discrimination has not been reported from any quarter. Strict instructions were given to the subsidiary offices that the fund released for implementation of MDM should not be diverted for any other purposes. In Meghalaya there is absolutely no social discrimination of students taking part in MDM Scheme.

2.21 Extent of involvement of NGOs and Civic Body Organizations (CBOs)/PRIs.

The involvement of NGO in the implementation of MDM Scheme has been particularly very encouraging in the Garo Hills Division of the State. However, the other Districts are also opening the door to greater involvement of such NGOs in their respective Districts.



2.22 Status of School Health Programme with Special Focus on Provision of micronutrients, Vitamin-A, de-worming medicine, Iron and Folic acid, Zinc and record of height, weight etc.

The matter of administering of micronutrients like Iron, Folic Acid and Vitamins and other appropriate supplements along with 6 monthly doses of de-worming tablets to the children has been taken up with the Health Department. Simultaneously school health programme is also being conducted in schools under NRHM. There was no mechanism of health checks in the past. However, after a meeting between Education Department and Health Department it was agreed that health checks would start from the beginning of the year 2008 school session. To begin with, the Health Department had agreed to conduct health checks in 308 schools falling under 28 Community Health Centres. The programme is expected to extend many more schools in the near future. In the meeting held recently under the Chairmanship of Principal Secretary, Urban Affairs Department, the Director of Health Services has promised that health checkups and administering of micro-nutrients like Iron, folic-acid and vitamins, etc, will be taken up with more regularity and necessary instructions will be issued by the Health Department to all its concerned officials at the Districts levels.

2.23 Steps Taken to strengthen the monitoring mechanism in the Village, Block District and State Level and status of constitution of Steering-cum-Monitoring Committees at these levels.

Comprehensive monitoring of the scheme was taken up by the inspecting staff including personnel from the Elementary & Mass Education Department and also SSA functionaries like BMC, BRP and CRP.

Steering and Monitoring Committees have also been set up at the State, District and Block levels. At the District levels regular meetings are conducted by the Deputy Commissioners to monitor the scheme. A State Level Steering-Cum-Monitoring Committee has also been held on the 3rd February 2009 under the Chairmanship of the Chief Secretary.

2.24 Arrangement for departmental inspections to MDM centres and percentage of schools inspected and summary of findings and remedial measures.

MDM Scheme inspection is done simultaneously with normal school inspection by the Deputy Inspectors, Sub Inspectors, SEO, LSEO, BMC, BRP and CRP. During school inspections, the inspecting staff has been instructed to specially look into aspects of implementation of MDM Scheme like quality of cooked meals given to the children and



tasting of food by the teachers. In every quarter almost 25% of schools are inspected but compilation and submission of reports had not been quite satisfactory due to shortage of equipment and manpower at the Sub-Divisional levels. Despite these limitations, the State Government is trying to improve the situation.

2.25 Note an Action Taken on the findings of National Level Review Meeting held at New Delhi on 1st August 2008 and Regional Review Meetings held on 4.7.08, 15.10.08, 6.11.08 and 29.11.08.

The Minutes of the above meetings have not been made available to the state which is, therefore, not aware of any action that has to be taken on the findings of the National Level Meeting held at New Delhi at 1st August 2008 and Regional Review Meetings held on 4.7.08, 15.10.08, 6.11.08 and 29.11.08.

2.26 Feedback/comments in respect of report of Monitoring Institutions designated for your State/UT to monitor implementation of MDM and action taken thereon.

The findings and the observations of the monitoring institute are discussed as one of the agenda items of SSA and MDMS Review Meetings as and when the same are made available to the State Government. The District officers have been instructed to furnish their comments on the reports. The points raised in the reports like appointment of cooks and helpers so that teachers are not made to cook mid day meals were explained and necessary advice was given on how to circumvent the particular problems highlighted therein. The District Commissioners have also been requested to ensure that allotment and lifting of foodgrains is regular and timely.

It is a fact that there had been some disruptions in giving MDM to the school children during the rainy seasons due to the absence of good kitchen sheds. With the construction of kitchen sheds in 2539 Government L.P. Schools and better convergence with the schemes like NREGS, BRGF, etc, this situation is expected to significantly improve in the near future.


GOVERNMENT OF MEGHALAYA
EDUCATION DEPARTMENT

ORDERS BY THE GOVERNOR

Dated Shillong the 29th November 2002.

No. EDN. 130/93/837 In exercise of the powers conferred on him by Sub-section 5 of Section 6 of the Meghalaya (Taking over of District Council Lower Primary Schools) Act 1993 the Governor of Meghalaya is pleased to direct that the School Managing Committee (SMC) of all schools taken over by the Government under this Act shall also implement the provision of cooked mid day meal to the school children under the National Programme for Nutritional Support to Primary Education in accordance with the directions given by the Hon'ble Supreme Court of India in Writ Petition (C) 196/2001 People Union for Civil Liberties versus Union of India and others, with rice/ wheat provided by the Government of India and with funds provided by State Government of Meghalaya.

This order shall take immediate effect.



(Shri G. P. Wahlang, IAS.,)
Commissioner & Secretary
to the Government of Meghalaya,
Education Department.

Memo No. EDN. 130/93/___

Dated Shillong the 29th November 2002.

Copy to: -

The Director, Elementary and Mass Education, Meghalaya, Shillong for information and necessary action. She is directed to ensure that similar steps are taken by the Managing Committees of all Government – aided schools in the State.


(Shri G. P. Wahlang, IAS.,)
Commissioner & Secretary
to the Government of Meghalaya,
Education Department.

ANNEXURE - II

OFFICE OF THE DIRECTOR OF ELEMENTARY & MASS EDUCATION
MEGHALAYA :::: SHILLONG

No. DEME/GB/MISC/MDM/4/2002/60, Dt. Shillong, the 10th / Dec, 2002.

From :- Smt. L. B. Momir, M.A., M.Ed., M.Phil.,
Jt. Director Elementary & Mass Education,
Meghalaya, Shillong

To :-

All Dy. Inspector of Schools

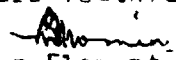
Subject :- Implementation of Cooked-Mid-Day Meal

Sir/Madam,

I am directed to forward herewith a copy of Govt.'s Notification No. EDN.130/93/837, dt. 29.11.02 from Commissioner & Secretary to the Govt. of Meghalaya, Education Department for taking necessary action from your end. In this connection, I am to request you kindly to ensure that similar steps be taken by the Managing Committees of all Govt. Aided Schools which fall under your jurisdiction to implement the provision of Cooked Mid-Day-Meal to the school children, under the National Programme for Nutritional support to primary education in accordance with the direction given by the Hon'ble Supreme Court of India in W.P.(C)196/2001 as directed by the Govt.

Please treat this as "Top Most Priority"

Yours faithfully,


Jt. Director Elementary & Mass Education,
Meghalaya, Shillong

Memo. No. DEME/GB/MISC/MDM/4/2002/60-A Dt. Shillong, the 10th / Dec, '02
Copy to:-

1. The Commissioner & Secretary to the Govt. of Meghalaya, Education Department with reference to the above Govt. Notification dt. 29.11.2002 for favour of information.
2. The Secretary to the Govt. of Meghalaya, Education Department for information.
3. The Dy. Commissioners _____
4. The Special Officer, to the Govt. of Meghalaya, Education Deptt., for information.

LOWER PRIMARY STAGE

Menu for Mid Day Meal Programme in Schools

Khicdi		Khicdi with eggs		Dal - Bhat	
Ingredients		Ingredients		Ingredients	
Ricw	80 gms	Ricw	80 gms	Ricw	100 gms
Dal(Masuri)	20 gms	Dal(Masuri)	20 gms	Dal(Masuri)	25 gms
Oil	2.5 ml	Oil	2.5 ml	Oil	5 ml
Vegetables	20 gms (Mixed vegetables including green vegetables)	Vegetables	20 gms (Mixed vegetables including green vegetables)	Vegetables	20 gms
Salt	To taste	Salt	To taste	Salt	To taste
Trumeric	Pinch	Trumeric	Pinch	Trumeric	Pinch
Method		Method		Method	
* Wash rice and Dal and then cook together adding the vegetables till soft		*As in No.1 recipe. Only towards the end, the eggs are to be crushed together, added to the mixture and five minutes more of cooking it should be done		* Wash rice and cook with sufficient water till soft (do not throw water) Wash Dal and cook till soft, adding vegetables, salt and turmeric powder	
* Add Salt and turmeric, mix well.				* Season with mustard oil and and Dhania patta	
* Season with mustard oil and serve hot.				Serve with rice while still hot	
Nutritive value		Nutritive value		Nutritive value	
480 calories		480 calories		480 calories	
13 gms protein oil		13 gms protein oil + Mineral & Vitamins		13 gms protein oil + Mineral & Vitamins	
Serve while still hot		Serve while still hot		Serve while still hot	
Cost		Cost		Cost	
Dal @ 32/-	Rs.0.64	Dal @ 32/-	Rs.0.64	Dal @ 32/-	Rs.0.70
Oil @ 56/-	Rs.0.14	Oil @ 56/-	Rs.0.14	Oil @ 56/-	Rs.0.28
Sal and Vegetables	Rs.0.47	Salt and Vegetables& eggs	Rs.0.47	Sal and Vegetables	Rs.0.27
Fuel and Labour	Rs.0.83	Fuel and Labour	Rs.0.83	Fuel and Labour	Rs.0.83
Total - Rs.2.08		Total - Rs.2.08		Total - Rs.2.08	

ANNEXURE - III (A)

UPPER PRIMARY STAGE

Menu for Mid Day Meal Programme in Schools

Khicdi		Khicdi with eggs		Dal - Bhat	
Ingredients		Ingredients		Ingredients	
Ricw	100 gms	Ricw	100 gms	Ricw	100 gms
Dal(Masuri)	20 gms	Dal(Masuri)	20 gms	Dal(Masuri)	20 gms
Oil	2.5 ml	Oil	2.5 ml	Oil	5 ml
Vegetables	20 gms (Mixed vegetables including green vegetables)	Vegetables	20 gms (Mixed vegetables including green vegetables)	Vegetables	20 gms
Salt	To taste	Salt	To taste	Salt	To taste
Trumeric	Pinch	Trumeric	Pinch	Trumeric	Pinch
Method		Method		Method	
* Wash rice and Dal and then cook together adding the vegetables till soft		*As in No.1 recipe. Only towards the end, the eggs are to be crushed together, added to the mixture and five minutes more of cooking it should be done		* Wash rice and cook with sufficient water till soft (do not throw water) Wash Dal and cook till soft. adding vegetables, salt and turmeric powder	
* Add Salt and turmeric, mix well.				* Season with mustard oil and and Dhania patta	
* Season with mustard oil and serve hot.				<i>Serve with rice while still hot</i>	
Nutritive value		Nutritive value		Nutritive value	
700 calories		700 calories		700 calories	
20 gms protein oil		20 gms protein oil + Mineral & Vitamins		20 gms protein oil + Mineral & Vitamins	
<i>Serve while still hot</i>		<i>Serve while still hot</i>		<i>Serve while still hot</i>	
Cost		Cost		Cost	
Dal @ 45/-	Rs.0.90	Dal @ 45/-	Rs.0.90	Dal @ 45/-	Rs.0.90
Oil @ 80/-	Rs.0.20	Oil @ 80/-	Rs.0.20	Oil @ 80/-	Rs.0.40
Sal and Vegetables	Rs.0.67	Sal and Vegetables	Rs.0.67	Sal and Vegetables	Rs.0.47
Fuel and Labour	Rs.0.85	Fuel and Labour	Rs.0.85	Fuel and Labour	Rs.0.85
Total - Rs.2.62		Total - Rs.2.62		Total - Rs.2.62	

**DIRECTORATE
OF ELEMENTARY & MASS EDUCATION
Meghalaya :: Shillong**

ANNEXURE - V

Ph: 0364-2225356

0364-2562329

Fax: 0364-2226062

e-mail: meg_mdm@yahoo.co.in

No. DE/ME/ABP/MDMS/5/2008/16.

Dated Shillong, the 6th June, 2008

From : Shri.W.Synrem, IES,
Director of Elementary and Mass Education,
Meghalaya, Shillong

To : The Deputy Inspector of Schools
Lura/ Dadengiri/ Ampati/ Williamnagar/ Baghmara.

Subject : Released of funds for provisioning of kitchen equipments/devices to Upper
Primary Schools in Educationally Backward Blocks.

Sir/Madam,

In pursuance of Govt. Letter No. EDN 50/2008-6 dated 31.3.2008,
reference being thereon, Cheque No. _____ dt
_____ (Rupees _____) only, which
is sanctioned for provisioning of kitchen equipments/devices @ Rs. 5000/- per school as detailed in
Annexure I.

The list of the schools to be provided with kitchen equipments/devices is also
attached.

Fund for kitchen equipments/devices is to be incurred on the following items:-

a) 3 Nos. of Cooking utensil @ Rs. 700 x 3	=	Rs. 2100/-
b) 3 Nos. of washing utensil @ Rs. 300 x 3	=	Rs. 900/-
c) 4 Nos. of aluminium bucket @ Rs. 400 x 4	=	Rs. 1600/-
d) Other utensils, spoon, etc. @ Rs. 400 per school	=	Rs. 400/-
Total	=	Rs. 5000/-

The Fund is subject to the following conditions:-


- (i) The school shall utilize the fund for provisioning of kitchen equipments/devices in schools under Mid Day Meal Schemes in accordance of the provisions of the rules and not divert the money for any other purpose.
- (ii) The school shall maintain proper account of the fund received by it from the Government.
- (iii) The school shall maintain a register of immovable properties and such other records in the same way as it is done with the I.P. Schools
- (iv) The Utilisation Certificate and the expenditure statement of the fund received by the Deputy Inspector of Schools have to be submitted within 20 days from the date of receiving the Fund

**DIRECTORATE
OF ELEMENTARY & MASS EDUCATION**
Meghalaya - Shillong

Ph. 0364 222535-
0364 280132
Fax. 0364 2220062
e-mail: mege_0364@rediffmail.com

Directorate of Elementary & Mass Education, Government of Meghalaya,
Shillong

Shillong, India



Director of Elementary & Mass Education,
Meghalaya, Shillong.

Depd No. DE/ME/ABP/MDMS/5/2008/16A1

Dated Shillong, the 6th June, 2008

For the Director, Meghalaya:

1. The Director, Secondary Section, Government of Meghalaya, Education Department,
The Deputy Commissioner's Office, West Garo Hills, Toram, West Garo Hills, Shillong,
Garo Hills, Meghalaya.
2. The Special Officer, Government of Meghalaya, Education Department.


Director of Elementary & Mass Education,
Meghalaya, Shillong.

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26°

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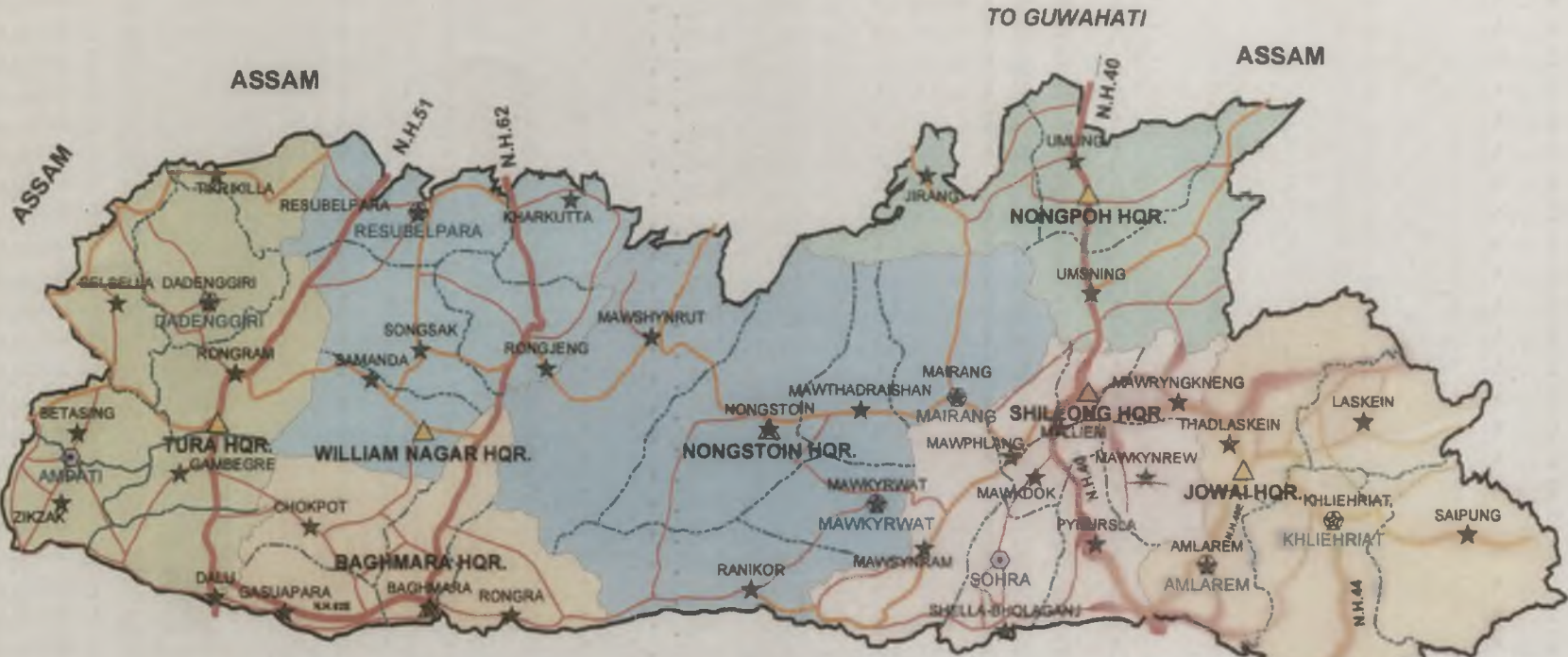
25°

25°0'0"N

25°

4°30'0"N

24°



BANGLADESH

BANGLADESH LEGEND

- DISTRICT HEADQUARTER
- BLOCK HEADQUARTER
- SUB DIVISION
- STATE BOUNDARY
- DISTRICT BOUNDARY
- BLOCK BOUNDARY
- NATIONAL HIGHWAY
- STATE HIGHWAY

**STATE GIS LAB.
(MEGHALAYA)**

SCALE 1:1,350,000



90°0'0"E 90°30'0"E 91°0'0"E 91°30'0"E 92°0'0"E 92°30'0"E

C & RD BLOCK MAP OF MEGHALAYA

90°0'0"E

90°30'0"E

91°0'0"E

91°30'0"E

92°0'0"E

92°30'0"E

93°0'0"E

26°30'0"N



26°30'0"N

ASSAM

ASSAM

ASSAM

26°0'0"N

26°0'0"N

25°30'0"N

25°30'0"N

BANGLADESH

BANGLADESH

25°0'0"N

25°0'0"N

STATE GIS LAB.
(MEGHALAYA)

SCALE 1: 1,350,000



24°30'0"N

90°0'0"E

90°30'0"E

91°0'0"E

91°30'0"E

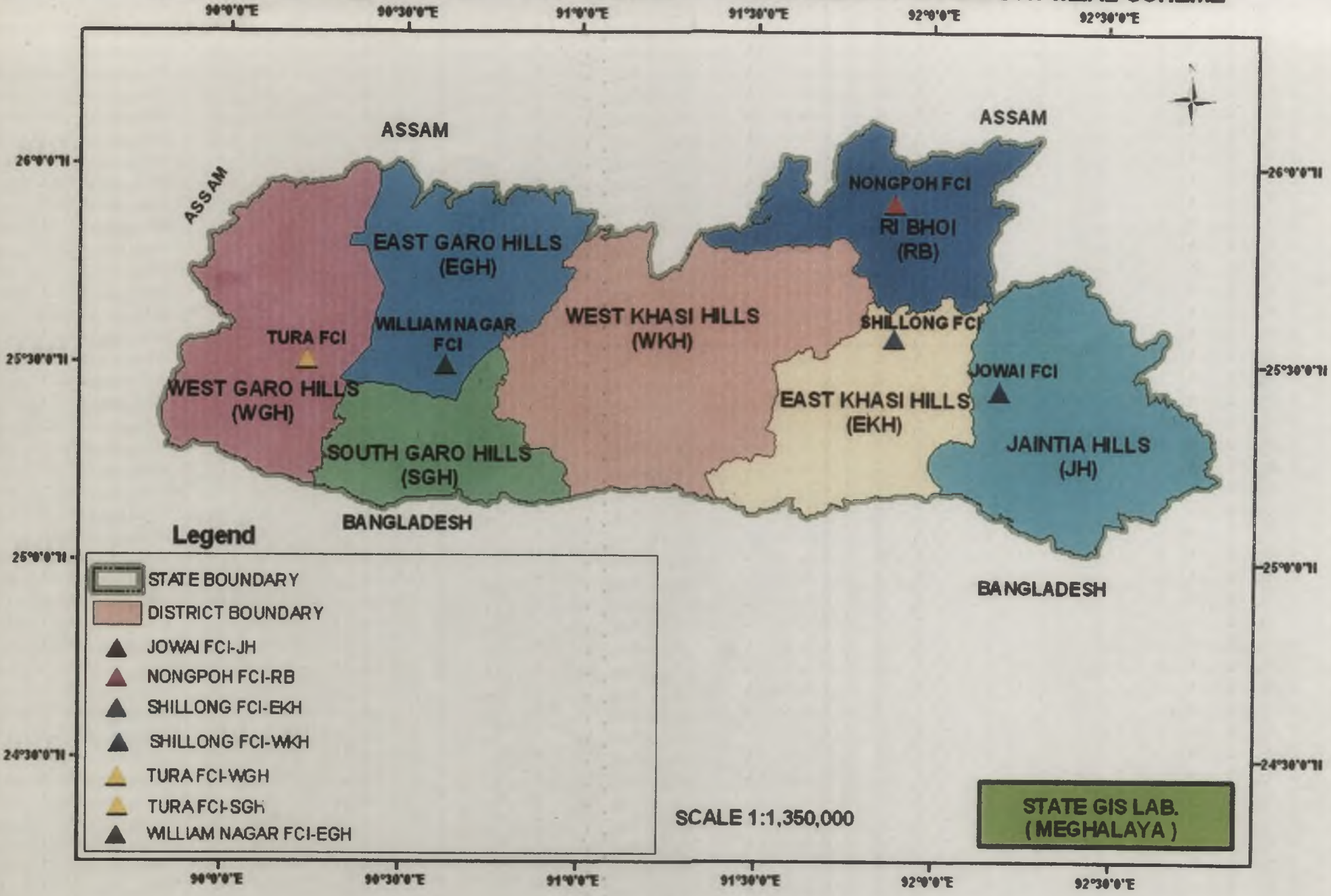
92°0'0"E

92°30'0"E

93°0'0"E

24°30'0"N

MAP SHOWING DISTRIBUTION OF FCI GODOWNS IN MEGHALAYA FOR MID DAY MEAL SCHEME



Legend

- STATE BOUNDARY
- DISTRICT BOUNDARY
- JOWAI FCI-JH
- NONGPOH FCI-RB
- SHILLONG FCI-EKH
- SHILLONG FCI-WKH
- TURA FCI-WGH
- TURA FCI-SGH
- WILLIAM NAGAR FCI-EGH

SCALE 1:1,350,000

STATE GIS LAB.
(MEGHALAYA)

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-1: GENERAL INFORMATION-2008-09

State: MEGHALAYA

1. No. of children availing Mid-Day Meal as on 31.12.2008 (Pry + U. Pry)

	SC	ST	OBC	Minority	Others	Total
(1)	(2)	(2)	(3)	(4)	(5)	(6)
Boys	5031	197148	1513		6260	209952
Girls	3714	179923	1145		5241	190023
Total	8745	377071	2658	0	11501	399975

2. Staff (Cook/helper/others) employed under Mid Day Meal Scheme

	SC	ST	OBC	Minority	Others	Total
(1)	(2)	(2)	(3)	(4)	(5)	(6)
Male	85	2850			63	2998
Female	62	4691			64	4817
Total	147	7541	0	0	127	7815

3. Salary paid to Staff (Cook/helper/others) employed under Mid Day Meal Scheme

Staff	Average Monthly Salary	Remarks/basis/norms for appointment and payment of wages
Cook		@ Rs.0.40/- per child per day (LPS) @ Rs.0.60/- per child per day (UPS)
Helper		
Others		

4. Break-up of nutrition content and cost of meal per child per day as per State Nutrition/Expenditure Norm including Central Assistance & State contribution (unit cost).

A. Primary

Sl. No.	Food item	Quantity (in gms)	Cost of Qty Recommended (in Rs.)	Calories	Protein content (in gms)
(1)	(2)	(2)	(3)	(4)	(5)
1	Foodgrains (Wheat/Rice)	100	Supplied free	340	8
2	Pulses	20	0.50	70	5
3	Vegetables (in leafy)	50	0.50	25	
4	Oil & fat	5	0.25	45	
5	Salt & Condiments		0.15		
6	Fuel		0.20		
7	Labour & other administrative charge		0.40		
8	Any other items		0.08		
	Total	175	2.08	480	13

B. Upper Primary

Sl. No.	Food item	Quantity (in gms)	Cost of Qty Recommended (in Rs.)	Calories	Protein content (in gms)
(1)	(2)	(2)	(3)	(4)	(5)
1	Foodgrains (Wheat/Rice)	150	Supplied free	510	12
2	Pulses	30	0.75	110	8
3	Vegetables (in leafy)	60	0.60	35	-
4	Oil & fat	5	0.25	45	-
5	Salt & Condiments	-	0.17	-	-
6	Fuel	-	0.25	-	-
7	Labour & other administrative charge	-	0.60	-	-
8	Any other items	-	-	-	-
	Total	245	2.62	700	20

[MID-DAY MEAL SCHEME]
Annual Work Plan and Budget 2009-10

Table: AT-2 : Details of Provisions made in the State Budget 2009-10

State : MEGHALAYA

(Rs. In lakh)

1) Cooking Cost : Primary

Year	Allocations in State/UT Budget			Total Expenditure
	Central Assistance (Reimbursement)	State Contribution	Total	
1	2	3	4	5
2006-07	659.73	210.67	870.40	870.04
2007-08	2372.31	263.60	2635.91	1213.85
2008-09	983.23	104.04	1087.27	2132.03
2009-10				Not Applicable

NB: The expenditure for 2008-09 includes reimbursement to the schools for the expenditure they have made during 2007-08.

2) Cooking Cost : Upper Primary

Year	Allocations in State/UT Budget			Total Expenditure
	Central Assistance (Reimbursement)	State Contribution	Total	
1	2	3	4	5
2007-08	95.88	8.34	104.22	Nil
2008-09	675.51	55.94	731.45	544.74
2009-10				Not Applicable

3) Cost of meal per child per day, as per State Expenditure Norm including Central Assistance & State contribution (Unit Cost). [Excluding Cost of Foodgrains]

Year	Primary	Upper Primary
2006-07	2.00	---
2007-08	2.00	2.50
2008-09	2.08	2.62
2009-10		

4) Construction of Kitchen-cum-Stores (Primary + Upper Primary)

Year	Provision in the State Budget			Expenditure
	Central assistance (Re-imburement)	State Contribution if any including through convergence	Total	
2006-07	1523.40	0	1523.40	Nil
2007-08	280.80	0	280.80	1523.40
2008-09	776.40	0	776.40	276.60
2009-10				Not Applicable

NB: 1) The amount sanctioned for 2006-07 was released to the districts during 2007-08.

2) The amount released for EBBs was released to the districts during 2008-09.

3) The amount sanctioned for 2008-09 is in the process of being released to the Districts.

5) Procurement of Kitchen Devices (Primary + Upper Primary)

Year	Provision in the State Budget			Expenditure
	Central assistance (Re-imburement)	State Contribution if any including through convergence	Total	
2006-07	72.48	0	72.48	72.48
2007-08	23.40 *	0	23.40	Nil
2008-09	54.45 **	0	54.45	23.05
2009-10				Not Applicable

NB: * Funds for kitchen devices for UPS in EBBs was released to the districts during 2008-09.

** Steps are being taken to release fund for kitchen devices to the districts during 2008-09.

(Signature)

Secretary of Nodal Department

[K- Day vea Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-3: COVERAGE (No. of Institutions covered) [Primary]

State: MEGHALAYA

As on 31st Dec., 2008

S. No.	Name of District	No. of Institutions					No. of Institutions regularly serving MDM					Diff. Between (7) -(12)
		(Govt+LB) Schools (including SSA)	GA Schools	EGS Centres	AIE Centres	Total (col 3+4+5+6)	(Govt+LB) Schools (including SSA)	GA Schools	EGS Centres	AIE Centres	Total (col.8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	East Khasi Hills	537	732	40		1309	537	732	40		1309	0
2	Ri-Bhoi	441	174	10		625	441	174	10		625	0
3	West Khasi Hills	607	738	34		1379	607	738	34		1379	0
4	Jaintia Hills	621	213	253		1087	621	213	253		1087	0
5	East Garo Hills	697	215	119		1031	697	215	119		1031	0
6	West Garo Hills	1269	291	162		1722	1269	291	162		1722	0
7	South Garo Hills	468	112	82		662	468	112	82		662	0
Total		4640	2475	700		7815	4640	2475	700		7815	0

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Reasons for the difference in col. 13

Date: _____



(Signature)

Secretary of the Nodal Department
 Government/UT Administration of _____

Annual Work Plan and Budget 2009-10

Table: AT-3A: COVERAGE (No. of Institutions covered) [Upper Primary]
Number of Institutions eligible for MDMS

State: MEGHALAYA

As on 31st Dec., 2008

S. No.	Name of District	No. of Institutions having upper primary classes WITHOUT primary classes (classes I-V) attached to them					No. of Institutions having upper primary classes WITH primary classes (classes I-V) attached to them					Total (7) + (12)
		(Govt+LB) Schools (including SSA)	GA Schools	EGS Centres	AIE Centres	Total (col 3+4+5+6)	(Govt+LB) Schools (including SSA)	GA Schools	EGS Centres	AIE Centres	Total (col. 8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	East Khasi Hills	236	214			450	5	0			5	455
2	Ri-Bhoi	139	78			217	2	6			8	225
3	West Khasi Hills	216	184			400	4	0			4	404
4	Jaintia Hills	209	95			304	2	2			4	308
5	East Garo Hills	202	92			294	0	0			0	294
6	West Garo Hills	171	242			413	0	8			8	421
7	South Garo Hills	93	59			152	0	0			0	152
Total		1266	964			2230	13	16			29	2259

Govt: Government Schools (including SSA Schools)

LB: Local Body Schools

GA: Govt Aided Schools

Date: _____



(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

Annual Work Plan and Budget 2009-10

Table: AT-3B: COVERAGE (No. of Institutions covered) [Upper Primary]
Number of Institutions regularly serving MDM

State: MEGHALAYA

As on 31st Dec., 2008

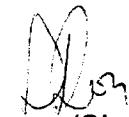
S. No.	Name of District	No. of Institutions having upper primary classes WITHOUT primary classes (classes I-V) attached to them					No. of Institutions having upper primary classes WITH primary classes (classes I-V) attached to them					Total (7) + 12
		(Govt+LB) Schools (includes SSA)	GA Schools	EGS Centres	AIE Centres	Total (col 3+4+5+6)	(Govt+LB) Schools (includes SSA)	GA Schools	EGS Centres	AIE Centres	Total (col.8+9+10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	East Khasi Hills	236	214			450	5	0			5	455
2	Ri-Bhoi	139	78			217	2	6			8	225
3	West Khasi Hills	216	184			400	4	0			4	404
4	Jaintia Hills	209	95			304	2	2			4	308
5	East Garo Hills	202	92			294	0	0			0	294
6	West Garo Hills	171	242			413	0	8			8	421
7	South Garo Hills	93	59			152	0	0			0	152
Total		1266	964	0		2230	13	16	0		29	2259

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Date: _____



(Signature)

Secretary of the Nodal Department
 Government/UT Administration of _____

[Mid-Day Meal Scheme]

Annual Work Plan and Budget 2009-10**Table: AT-4: District-wise information on Enrolment and Children availing MDM for 2008-09 for Primary Stage (Classes I - V)**

State: MEGHALAYA

(As on 30th Sep., 2008)

S. No.	Name of District	Total Enrolment				No. of children availing MDM*			
		Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col 3+4+5)	Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col.7+8+9)
1	2	3	4	5	6	7	8	9	10
1	East Khasi Hills	123142	4288		127430	50057	2374		52431
2	Ri-Bhoi	48285	2070		50355	17163	1142		18305
3	West Khasi Hills	75470	6913		82383	40130	2639		42769
4	Jaintia Hills	51213	8192		59405	27826	10122		37948
5	East Garo Hills	44076	1259		45335	31283	2836		34119
6	West Garo Hills	116175	9803		125978	52465	7288		59753
7	South Garo Hills	35495	6142		41637	12298	2493		14791
-	Total	493856	38667		532523	231222	28894		260116

* District wise aggregation of actual no. of children availing MDM based on school level MDM attendance register maintained.

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

- i) No of actual school working days during 1.4.2008 to 31.12.2008:
ii) No. of days mid-day meal served during 1.4.2008 to 31.12.2008:

SCHOOL	EGS	AIE
176	176	
155	155	

Date: _____

(Signature)

Secretary of the Nodal Department
Government/UT Administration of _____

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-4A: District-wise information on Enrolment and Children availing MDM for 2008-09 for Upper Primary Stage (Classes VI - VIII)

State: MEGHALAYA

(As on 30th Sep., 2008)

S. No.	Name of District	Total Enrolment				No. of children availing MDM*			
		Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col 3+4+5)	Classes I-V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col 7+8+9)
1	2	3	4	5	6	7	8	9	10
1	East Khasi Hills	26247			26247	41368			41368
2	Ri-Bhoi	11456			11456	11552			11552
3	West Khasi Hills	28367			28367	20258			20258
4	Jaintia Hills	17531			17531	21674			21674
5	East Garo Hills	17021			17021	9401			9401
6	West Garo Hills	33407			33407	27939			27939
7	South Garo Hills	8388			8388	7667			7667
-	Total	142417			142417	139859			139859

* District wise aggregation of actual no. of children availing MDM based on school level MDM attendance register maintained.

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

- i) No of actual school working days during 1.4.2008 to 31.12.2008:
 ii) No. of days mid-day meal served during 1.4.2008 to 31.12.2008:

SCHOOL	EGS	AIE
176	176	
155	155	

Date: _____

 (Signature)
 Secretary of the Nodal Department
 Government/UT Administration of _____

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-4B: No. of Children as per Annual Plan Vs. actual no. of Children availing MDM [PRIMARY]

State: MEGHALAYA

As on 31st Dec., 2008

S. No.	Name of District	No. of children as per Annual Plan & Budget 2008-09			Average number of children availing MDM*			In % term		
		(Govt+LB+GA) Schools	EGS/AIE Centres	Total (col 3+4)	(Govt+L B+GA) Schools	EGS/AIE Centres	Total (col.6+7)	(Govt+LB+GA) Schools (Col.6/Col.3)x 100	EGS/AIE Centres (Col.7/Col.4)x 100	Total (Col.8/Col.1.5)x 100
1	2	3	4	5	6	7	8	9	10	11
1	East Khasi Hills	50057	2374	52431	50057	2374	52431	100.00	100.00	100.00
2	Ri-Bhoi	17163	1142	18305	17163	1142	18305	100.00	100.00	100.00
3	West Khasi Hills	40130	2639	42769	40130	2639	42769	100.00	100.00	100.00
4	Jaintia Hills	27826	10122	37948	27826	10122	37948	100.00	100.00	100.00
5	East Garo Hills	31283	2836	34119	31283	2836	34119	100.00	100.00	100.00
6	West Garo Hills	52465	7288	59753	52465	7288	59753	100.00	100.00	100.00
7	South Garo Hills	12298	2493	14791	12298	2493	14791	100.00	100.00	100.00
Total		231222	28894	260116	231222	28894	260116	100.00	100.00	100.00

* District wise aggregation of actual no. of children availing MDM based on school level MDM attendance register maintained.

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Date: _____



(Signature)

Secretary of the Nodal Department
 Government/UT Administration of _____

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-4C: No. of Children as per Annual Plan vs. actual no. of Children availing MDM [U. PRY]

State: MEGHALAYA

As on 31st Dec., 2008

S. No.	Name of District	No. of children as per Annual Plan 2008-09			Average number of children availing MDM*			In % term		
		(Govt+LB+GA) Schools	EGS/AIE Centres	Total (col 3+4)	(Govt+LB+GA) Schools	EGS/AIE Centres	Total (col.6+7)	(Govt+LB+GA) Schools (Col.6/Col.3)x 100	EGS/AIE Centres (Col.7/Col.4)x 100	Total (Col.8/Col.5)x 100
1	2	3	4	5	6	7	8	9	10	11
1	East Khasi Hills	41368		41368	41368		41368	100.00		100.00
2	Ri-Bhoi	11552		11552	11552		11552	100.00		100.00
3	West Khasi Hills	20258		20258	20258		20258	100.00		100.00
4	Jaintia Hills	21674		21674	21674		21674	100.00		100.00
5	East Garo Hills	9401		9401	9401		9401	100.00		100.00
6	West Garo Hills	27939		27939	27939		27939	100.00		100.00
7	South Garo Hills	7667		7667	7667		7667	100.00		100.00
Total		139859		139859	139859		139859	100.00		100.00

* District wise aggregation of actual no. of children availing MDM based on school level MDM attendance register maintained.

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Date: _____



(Signature)

Secretary of the Nodal Department
 Government/UT Administration of _____

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-5: Annual Work Plan & Budget vs. PERFORMANCE (Classes I to V)

State: MEGHALAYA

(For the Period 01.04.08 to 31.12.08)

S. No.	Name of District	As per AWP&B 2008-09			PERFORMANCE (Actuals during 2008-09)					
		No. of children	No. of working day	No. of meals to be served	Average No. of children availed MDM	In % terms <small>[col (6)/col.(3)]*100</small>	Average No. of working days MDM served	In % terms <small>[col (8)/col.(4)]*100</small>	Total no. of meals served	effective Rate of Meals Served (RAMS) <small>[(Col 10 / Col 5) X 100]</small>
1	2	3	4	5	6	7	8	9	10	11
1	East Khasi Hills	52431	176	9227856	52431	100.00	145	82.39	7602495	82.39
2	Ri-Bhoi	18305	176	3221680	18305	100.00	167	94.89	3056935	94.89
3	West Khasi Hills	42769	176	7527344	42768	100.00	155	88.07	6629040	88.07
4	Jaintia Hills	37948	176	6678848	37948	100.00	140	79.55	5312720	79.55
5	East Garo Hills	34119	176	6004944	34119	100.00	167	94.89	5697873	94.89
6	West Garo Hills	59753	176	10516528	59754	100.00	168	95.45	10038672	95.46
7	South Garo Hills	14791	176	2603216	14791	100.00	139	78.98	2055940	78.98
Total		260116	1232	45780416	260116	100.00	1081	87.74	40393684	87.74

Date: _____


 Secretary of the Nodal Department
 Government/UT Administration of _____

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-5A: Annual Work Plan & Budget vs. PERFORMANCE (Classes VI to VIII)

State: **MEGHALAYA**

(For the Period 01.4.08 to 31.12.08)

S.No.	Name of District	As per AWP&B 2008-09			PERFORMANCE (Actuals during 2008-09)					
		No. of children	No. of working day	No. of meals to be served	Average No. of children availed MDM	In % terms <small>[col (6)/col.(3)]*100</small>	Average No. of working days MDM served	In % terms <small>[col (8)/col.(4)]*100</small>	Total no. of meals served	effective RATE of Meals Served (RAMS) <small>[(Col 10 / Col 5) X 100]</small>
1	2	3	4	5	6	7	8	9	10	11
1	East Khasi Hills	41368	176	7280768	41368	100.00	145	82.39	5998360	82.39
2	Ri-Bhoi	11552	176	2033152	11552	100.00	167	94.89	1929184	94.89
3	West Khasi Hills	20258	176	3565408	20258	100.00	155	88.07	3139990	88.07
4	Jaintia Hills	21674	176	3814624	21674	100.00	140	79.55	3034360	79.55
5	East Garo Hills	9401	176	1654576	9401	100.00	167	94.89	1569967	94.89
6	West Garo Hills	27939	176	4917264	27939	100.00	168	95.45	4693752	95.45
7	South Garo Hills	7667	176	1349392	7667	100.00	139	78.98	1065713	78.98
Total		139859	1232	24615184	139859	100.00	1081	87.74	21431326	87.74

Date: _____


 Secretary of the Nodal Department
 Government/UT Administration of _____

Annual Work Plan and Budget 2009-10

Table: AT-6: Utilisation of foodgrains [Classes (I-V)]

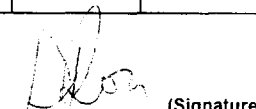
State: MEGHALAYA

[Qty in MTs]
(For the Period 01.4.08 to 31.12.08)

S. No.	Name of District	Rice							Wheat						
		Allocation for the FY 2008-09 (GROSS) by MDM-PAB	Opening Balance as on 01.4.08	Lifted from FCI	Aggregate quantity Consumed at School level	Balance* Stock as on 31.12.2008 (col.4+5-6) [Book Stock]	Quantity of stock physically available with State/UT Govt* as on 31.12.2008 [Physical Stock]	Difference between Book stock vis- a -vis Physical stock as on 31.12.2008 (Col 7-8)	Allocation for the FY 2008-09 (GROSS) by MDM-PAB	Opening Balance as on 01.4.08	Lifted from FCI	Aggregate quantity Consumed at School level	Balance* Stock as on 31.12.2008 (col.11+12-13) [Book Stock]	Quantity of stock physically available with State/UT Govt* as on 31.12.2008 [Physical Stock]	Difference between Book stock vis- a -vis Physical stock as on 31.12.2008 (Col 14-15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	East Khasi Hills	1628.76	0.00	1628.76	1341.94	286.82	286.82	0.00	-	-	-	-	-	-	-
2	Ri-Bhoi	528.72	0.00	522.26	495.57	26.69	26.69	0.00	-	-	-	-	-	-	-
3	West Khasi Hills	1136.88	0.00	1136.88	1001.25	135.63	135.63	0.00	-	-	-	-	-	-	-
4	Jaintia Hills	831.20	0.00	709.44	564.36	145.08	145.08	0.00	-	-	-	-	-	-	-
5	East Garo Hills	697.02	0.00	627.99	595.90	32.09	32.09	0.00	-	-	-	-	-	-	-
6	West Garo Hills	1370.28	0.00	1370.28	1307.93	62.35	62.35	0.00	-	-	-	-	-	-	-
7	South Garo Hills	396.92	0.00	396.91	313.48	83.43	83.43	0.00	-	-	-	-	-	-	-
Total		6589.78		6392.52	5620.43	772.09	772.09	0.00							

* includes unspent balance at State, District, Block and school level (including NGOs/Private Agencies) at the end of quarter.

Note: The reason for col.9 and col. 16 (difference between column 7 & 8 and 14 & 15, if any), and nature of adjustment made is required to be provided in a separate enclosure if necessary.



(Signature)
Secretary of the Nodal Department
Government/UT Administration of _____

Seal: _____

Date:
Place: Shillong

Annual Work Plan and Budget 2009-10

Table: AT-6A: Utilisation of foodgrains [Classes (VI-VIII)]

State: MEGHALAYA

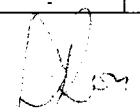
[Qty in MTs]

(For the Period 01.4.08 to 31.12.08)

S. No	Name of District	Rice							Wheat						
		Allocation for the FY 2008-09 (GROSS) by MDM-PAB	Opening Balance as on 01.4.08	Lifted from FCI	Aggregate quantity Consumed at School level	Balance* Stock as on 31.12.2008 (col.4+5-6) [Book Stock]	Quantity of stock physically available with State/UT Govt* as on 31.12.2008 [Physical Stock]	Difference between Book stock vis- a -vis Physical stock as on 31.12.2008 (Col 7-8)	Allocation for the FY 2008-09 (GROSS) by MDM-PAB	Opening Balance as on 01.4.08	Lifted from FCI	Aggregate quantity Consumed at School level	Balance* Stock as on 31.12.2008 (col.11+12-13) [Book Stock]	Quantity of stock physically available with State/UT Govt* as on 31.12.2008 [Physical Stock]	Difference between Book stock vis- a -vis Physical stock as on 31.12.2008 (Col 14-15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	East Khasi Hills	1100.58	0.00	1100.58	906.77	193.81	193.81	0	-	-	-	-	-	-	-
2	Ri-Bhoi	357.26	0.00	357.26	339.00	18.26	18.26	0.00	-	-	-	-	-	-	-
3	West Khasi Hills	768.20	0.00	473.15	416.70	56.45	56.45	0.00	-	-	-	-	-	-	-
4	Jaintia Hills	561.64	0.00	516.25	410.68	105.57	105.57	0	-	-	-	-	-	-	-
5	East Garo Hills	470.98	70.17	470.96	446.89	94.24	94.24	0.00	-	-	-	-	-	-	-
6	West Garo Hills	925.92	500.51	925.92	883.79	542.64	542.64	0	-	-	-	-	-	-	-
7	South Garo Hills	268.20	54.63	268.20	211.82	111.01	111.01	0.00	-	-	-	-	-	-	-
Total		4452.78	625.31	4112.31	3615.65	1121.97	1121.97	0.00	-	-	-	-	-	-	-

* includes unspent balance at State, District, Block and school level (including NGOs/Private Agencies) at the end of quarter.

Note: The reason for col.9 & 16 (difference between column 7 & 8 and 13 & 14, if any), and nature of adjustment made is required to be provided in a separate enclosure if nece


 (Signature)
 Secretary of the Nodal Department
 Government/UT Administration of _____
 Seal: _____

Date:
Place:

Annual Work Plan and Budget 2009-10

Table: AT-7: Utilisation of Cooking cost [Classes (I-V)]

State: MEGHALAYA

[Rs. in lakh]

S.No.	Name of District	Allocation for 2008-09 (Note: 1)	Opening Balance as on 01.4.2008 (Note: 1)	Cooking assistance received (Note: 1)	Total Cooking cost expenditure (Note: 2)	Total Unspent Balance as on 31.12.2008 [Col. 4+5-6] (Note:3 & 4)	Share of unspent balance mentioned in column 7 <i>[please see note-6 below]</i>	
							Central Share	State Share
1	2	3	4	5	6	7	8	9
1	East Khasi Hills	219.16	109.94	549.26	505.44	153.76	138.38	15.38
2	Ri-Bhoi	76.51	49.38	211.49	192.92	67.95	61.16	6.80
3	West Khasi Hills	178.77	122.91	454.75	301.52	276.14	248.53	27.61
4	Jaintia Hills	158.62	183.43	273.53	283.11	173.85	156.47	17.39
5	East Garo Hills	142.61	0.00	278.79	213.65	65.14	58.63	6.51
6	West Garo Hills	249.77	0.00	553.57	484.18	69.39	62.45	6.94
7	South Garo Hills	61.83	0.00	158.77	151.21	7.56	6.80	0.76
STATE LEVEL						107.57	107.57	
Total		1087.27	465.66	2480.16	2132.03 *	921.36 **	839.98	81.38

NB: * Total cooking cost expenditure includes reimbursement to the schools for the expenditure they have made during 2007-08.

** The total unspent balance of Rs.921.36 lakhs includes the 2nd instalment of Rs.107.57 lakhs which is in the process of being released to the Districts.

Stage	Total Cost of the meal (Excluding cost of food grains) Per child per day	Central Assistance (Out of the Col.1)	State Contribution (Out of col. 1)
	1	2	3
Primary	Rs.2.08/-	Rs.1.89/-	Rs. 0.20/-

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT.

Note 2: including monetary value of the commodities supplied by the State/UT and consumed at school level.

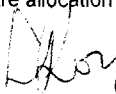
Note 3: Including monetary value of closing stock of commodities supplied by the State/UT.

Note 4: Unspent balance is aggregate of unspent balances at District, Block, Village/Panchayat & School level.

Note 5: State contribution of cooking cost released to MDM Scheme during 2007-08 **Rs. 263.60 Lakhs.**

Note 6: Total unspent balance as on 31.3.2008 as per col. 7, is to be shared between Centre & State in the same ratio of Centre allocation for 2007-08 and State contribution as per note 5 above.

Date: _____


(Signature)

Secretary of the Nodal Department
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Annual Work Plan and Budget 2009-10

Table: AT-7A: Utilisation of Cooking cost [Classes (VI-VIII)]

State: MEGHALAYA

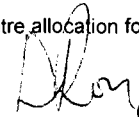
[Rs. in lakh]

S.No.	Name of District	Allocation for 2008-09 (Note: 1)	Opening Balance as on 01.4.2008 (Note: 1)	Cooking assistance received (Note: 1)	Total Cooking cost expenditure (Note: 2)	Total Unspent Balance as on 31.12.2008 [Col. 4+5-6] (Note: 3 & 4)	Share of unspent balance mentioned in column 7 <i>[please see note-6 below]</i>	
							Central Share	State Share
1	2	3	4	5	6	7	8	9
1	East Khasi Hills	216.35	0.00	187.50	162.51	24.99	22.49	2.50
2	Ri-Bhoi	60.42	0.00	44.62	36.88	7.74	6.97	0.77
3	West Khasi Hills	105.94	0.00	83.57	75.32	8.25	7.43	0.83
4	Jaintia Hills	113.36	0.00	85.21	72.18	13.03	11.73	1.30
5	East Garo Hills	49.17	11.70	42.61	42.61	11.70	10.53	1.17
6	West Garo Hills	146.12	83.42	123.63	123.63	83.42	75.08	8.34
7	South Garo Hills	40.09	9.11	31.60	31.61	9.10	8.19	0.91
STATE LEVEL						2.43	2.43	
Total		731.45	104.22	598.74	544.74	160.65	144.83	15.82

Stage	Total Cost of the meal (Excluding cost of food grains) Per child per day	Central Assistance (Out of the Col.1)	State Contribution (Out of col. 1)
	1	2	3
UP PY	Rs.2.62/-	Rs.2.415/-	Rs.0.20/-

- Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT.
- Note 2: Including monetary value of the commodities supplied by the State/UT and consumed at school level..
- Note 3: Including monetary value of closing stock of commodities supplied by the State/UT.
- Note 4: Unspent balance is aggregate of unspent balances at District, Block, Village/Panchayat & School level.
- Note 5: State contribution of cooking cost released to MDM Scheme during 2007-08 **Rs.8.34 Lakhs**.
- Note 6: Total unspent balance as on 31.3.2008 as per col. 7, is to be shared between Centre & State in the same ratio of Centre allocation for 2007-08 and State contribution as per note 5 above.

Date: _____


 (Signature)
 Secretary of the Nodal Department
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Annual Work Plan and Budget 2009-10

Table: AT-8 : Reconciliation of Food grains utilisation vis-à-vis No. of meals served [Primary]

State: MEGHALAYA

(For the Period 01.4.08 to 31.12.08)

Sl. No.	Districts	No. of Meals served during 01.4.08 to 31.12.08 (Note-1)	Expected consumption of food grains in MTs (Note-2)	Actual consumption of food grains MTs (Note-3)	Diff. [4] - [5]	Diff. in % (Note-4)
1	2	3	4	5	6	7
1	East Khasi Hills	7602495	1341.94	1341.94	0.000	0.00
2	Ri-Bhoi	3056935	495.57	495.57	0.000	0.00
3	West Khasi Hills	6629040	1001.25	1001.25	0.000	0.00
4	Jaintia Hills	5312720	564.36	564.36	0.000	0.00
5	East Garo Hills	5697873	595.90	595.90	0.000	0.00
6	West Garo Hills	10038672	1307.93	1307.93	0.000	0.00
7	South Garo Hills	2055949	313.48	313.48	0.000	0.00
TOTAL		40393684	5620.43	5620.43	0.00	0.00

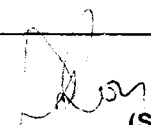
Note-1: Please ensure total no. meals served in the col. 3 above is same as col. 10 of Table AT-5

Note-2: Expected consumption of food grains = (col. [3] x .0001 MT]

Note-3: Total of consumption of food grains = Col 6+13 of Table AT-6

Note-4: Reasons for difference and nature of corrective measures taken or proposed to be taken to reconcile the food grain utilisation:

Date: _____


 (Signature)

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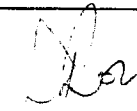
Annual Work Plan and Budget 2009-10**Table: AT-8A : Reconciliation of Food grains utilisation vis-à-vis No. of meals served
[Upper Primary]****State: MEGHALAYA***(For the Period 01.4.08 to 31.12.08)*

Sl. No.	Districts	No. of Meals served during 01.4.08 to 31.12.08 (Note-1)	Expected consumption of food grains in MTs (Note-2)	Actual consumption of food grains MTs (Note-3)	Diff. [4] - [5]	Diff. in % (Note-4)
1	2	3	4	5	6	7
1	East Khasi Hills	5998360	906.77	906.77	0.00	0.00
2	Ri-Bhoi	1929184	339.00	339.00	0.00	0.00
3	West Khasi Hills	3139990	416.70	416.70	0.00	0.00
4	Jaintia Hills	3034360	410.68	410.68	0.00	0.00
5	East Garo Hills	1569967	446.89	446.89	0.00	0.00
6	West Garo Hills	4693752	883.79	883.79	0.00	0.00
7	South Garo Hills	1065713	211.82	211.82	0.00	0.00
TOTAL		21431326	3615.65	3615.65	0.00	0.00

Note-1: Please ensure total no. meals served in the col. 3 above is same as col. 10 of Table AT-5A**Note-2:** Expected consumption of food grains = (col. [3] x .00015 MT]**Note-3:** Total of consumption of food grains = Col 6+13 of Table AT-6A

Note-4: Reasons for difference and nature of corrective measures taken or proposed to be taken to reconcile the food grain utilisation:

Date: _____

 (Signature)

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[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

**Table: AT-9 : Reconciliation of Cooking cost expenditure vis-à-vis No. of meals served.
 [Primary]**

State: MEGHALAYA

(For the Period 01.4.08 to 31.12.08)

Sl. No.	Districts	No. of Meals served during 01.4.08 to 31.12.08 (Note-1)	Expected Cooking cost expenditure (Note-2)	Actual Cooking cost expenditure (Note-3)	Diff. [4] - [5]	Diff. in % (Note-4)
1	2	3	4	5	6	7
1	East Khasi Hills	7602495	158.13	505.44	-347.31	319.64
2	Ri-Bhoi	3056935	63.58	192.92	-129.34	303.43
3	West Khasi Hills	6629040	137.88	301.52	-163.64	218.68
4	Jaintia Hills	5312720	110.51	283.11	-172.6	256.18
5	East Garo Hills	5697873	118.52	213.65	-95.13	180.26
6	West Garo Hills	10038672	208.88	484.18	-275.3	231.80
7	South Garo Hills	2055949	42.76	151.21	-108.45	353.62
TOTAL		40393684	840.26	2132.03	-1291.77	253.73

Note-1: Please ensure total no. meals served in the col. 3 above is same as col. 10 of Table AT-5

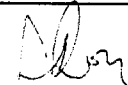
Note-2: Expected utilisation of food grains = (col. [3] x Total unit cost for primary per child per day)

Note-3: Total of cooking cost expenditure = col 6 of Table AT-7

Note-4: Reasons for difference and nature of corrective measures taken or proposed to be taken to reconcile

Total cooking cost expenditure includes reimbursement to the schools for the expenditure they have made during 2007-08
--

Date: _____

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[10-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

**Table: AT-9A : Reconciliation of Cooking cost expenditure vis-à-vis No. of meals served.
 [Upper Primary]**

State: MEGHALAYA

(For the Period 01.4.08 to 31.12.08)

Sl. No.	Districts	No. of Meals served during 01.4.08 to 31.12.08 (Note-1)	Expected Cooking cost expenditure (Note-2)	Actual Cooking cost expenditure (Note-3)	Diff. [4] - [5]	Diff. in % (Note-4)
1	2	3	4	5	6	7
1	East Khasi Hills	5998360	162.51	162.51	0.00	0.00%
2	Ri-Bhoi	1929184	36.88	36.88	0.00	0.00%
3	West Khasi Hills	3139990	75.32	75.32	0.00	0.00%
4	Jaintia Hills	3034360	72.18	72.18	0.00	0.00%
5	East Garo Hills	1569967	42.61	42.61	0.00	0.00%
6	West Garo Hills	4693752	123.63	123.63	0.00	0.00%
7	South Garo Hills	1065713	31.61	31.61	0.00	0.00%
TOTAL		21431326	544.74	544.74	0.00	0.00%

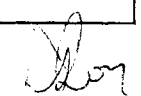
Note-1: Please ensure total no. meals served in the col. 3 above is same as col. 10 of Table AT-5A

Note-2: Expected utilisation of food grains = (col. [3] x Total unit cost for primary per child per day)

Note-3: Total of cooking cost expenditure = col 6 of Table AT-7A

Note-4: Reasons for difference and nature of corrective measures taken or proposed to be taken to reconcile

Date: _____

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 Secretary of the Nodal Department
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Annual Work Plan and Budget 2009-10

Table: AT-10 : Reconciliation of Food grains utilisation vis-à-vis Cooking Cost utilisation. [Primary]

State: Meghalaya

(For the Period 01.4.08 to 31.12.08)

Sl. No.	Districts	Foodgrains			Cooking Cost			Level of mismatch between utilisation of Food grains and Cooking cost (Note-3)
		Allocation for the FY 2008-09 (GROSS) by MDM-PAB	Actual utilisation of food grains MTs	% Food Grain utilisation	Allocation for 2008-09 (Note: 1)	Total Cooking cost expenditure (Note: 2)	% Cooking cost utilisation	
		(As in the col. 3+10 of Table AT-6)	(As in the col. 6+13 of Table AT-6)	(Col.4/Col.3) x 100	(As in the col. 3 of Table AT-7)	(As in the col. 6 of Table AT-7)	(Col.7/Col.6) x 100	
1	2	3	4	5	6	7	8	9
1	East Khasi Hills	1628.76	1341.94	82.39	219.16	505.44	230.63	-148.24
2	Ri-Bhoi	528.72	495.57	93.73	76.51	192.92	252.15	-158.42
3	West Khasi Hills	1136.88	1001.25	88.07	178.77	301.52	168.66	-80.59
4	Jaintia Hills	831.20	564.36	67.90	158.62	283.11	178.48	-110.59
5	East Garo Hills	697.02	595.90	85.49	142.61	213.65	149.81	-64.32
6	West Garo Hills	1370.28	1307.93	95.45	249.77	484.18	193.85	-98.40
7	South Garo Hills	396.92	313.48	78.98	61.83	151.21	244.56	-165.58
TOTAL		6589.78	5620.43	85.29	1087.27	2132.03	196.09	-110.80

Note 1: Includes Central Assistanace & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT.

Note 2: Including monetary value of the commodities supplied by the State/UT and consumed at school level..

Reasons for mismatch as in col. 9 above and nature of corrective

Note-3: measures taken or proposed to be taken to reconcile the food grain utilisation:

Cooking cost for 2007-08 was released to the District during 2008-09 based on the approved enrolment of 2007-08 as the same was released at the fag end of 2007-08 financial year. The 1st instalment of cooking cost for 2008-09 has also been released to the districts.

Date: _____

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Annual Work Plan and Budget 2009-10

Table: AT-10A : Reconciliation of Food grains utilisation vis-à-vis Cooking Cost utilisation.
[Upper Primary]

State: MEGHALAYA

(For the Period 01.4.08 to 31.12.08)

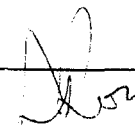
Sl. No.	Districts	Foodgrains			Cooking Cost			Level of mismatch between utilisation of Food grains and Cooking cost (Note-3)
		Allocation for the FY 2008-09 (GROSS) by MDM-PAB	Actual utilisation of food grains MTs	% Food Grain utilisation	Allocation for 2008-09 (Note: 1)	Total Cooking cost expenditure (Note: 2)	% Cooking cost utilisation	
		(As in the col. 3+10 of Table AT-6A)	(As in the col. 6+13 of Table AT-6A)	(Col.4/Col.3) x 100	(As in the col. 3 of Table AT-7A)	(As in the col. 6 of Table AT-7A)	(Col.7/Col.6) x 100	
1	2	3	4	5	6	7	8	9
1	East Khasi Hills	1100.58	906.77	82.39	216.35	162.51	75.11	7.28
2	Ri-Bhoi	357.26	339.00	94.89	60.42	36.88	61.04	33.85
3	West Khasi Hills	768.20	416.70	54.24	105.94	75.32	71.10	-16.85
4	Jaintia Hills	561.64	410.68	73.12	113.36	72.18	63.67	9.45
5	East Garo Hills	470.98	446.89	94.89	49.17	42.61	86.66	8.23
6	West Garo Hills	925.92	883.79	95.45	146.12	123.63	84.61	10.84
7	South Garo Hills	268.20	211.82	78.98	40.09	31.61	78.85	0.13
TOTAL		4452.78	3615.65	81.20	731.45	544.74	74.47	6.73

Note 1: Includes Central Assistance & State Contribution, both in terms of funds and monetary value of the commodities supplied by the State/UT.

Note 2: Including monetary value of the commodities supplied by the State/UT and consumed at school level..

Note-3: Reasons for mismatch as in col. 9 above and nature of corrective measures taken or proposed to be taken to reconcile the food grain utilisation:

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[Mid-Day Meal Scheme]

Annual Work Plan and Budget 2009-10

Table: AT-11 : Utilisation of Central Assistance towards Transportation (Classes I-VIII)

State/UT: MEGHALAYA

[Rs. in lakh]

(For the Period 01.4.08 to 31.12.08)

Opening balance as on 1.4.08	Central assistance towards Total Transport Cost received	Actual Transportation Expenditure	Qty. (in MTs) of Foodgrains Lifted & Transported	Maximum Central assistance permissible [Qty. in MT as in Col. 4 x Rs. 750 (or) Rs. 1250 as applicable]	Unspent Balance as on 31.12.08 [Col.1+Col. 2] - [Col.3 (or) Col.5 whichever is less]
1	2	3	4	5	6
-	119.55	119.55	5363.018 (1.10.07-31.3.08) 10288.737 (1.4.08-30.9.08)	67.03 128.61 Total-195.64	0

Note: Grant of Central assistance towards transportation cost is based on the flat rate of Rs. 750 per MT or Rs. 1250 per MT, as applicable, for State/UT as a whole or actual expenditure whichever is less. The utilisation of this grant should be commensurate with the actual quantity of food grains lifted and transported under the Scheme. Requirement of Transportation cost may vary from district to district within State/UT depending upon the topography and distance to be transported. States/UTs may therefore, reallocate this grant amongst the districts as per the requirement and as per State/UT norms.

NB: An amount of Rs.92.19 Lakhs sanctioned by GoI for transportation of foodgrain for the period from 1.10.07 to 31.3.08 (Primary and Upper Primary) could not be utilised during 2007-08 as the same was conveyed to the State Govt. only on 7.4.08 vide letter No.F.11-36/2007(Primary)-Desk(MDM) Dtd.7.4.08. The said amount was utilised during 2008-09. There is a short fall in GOI sanctioned to the tune of Rs.76.09 lakhs.

Date: _____



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[Mid-Day Meal Scheme]

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Table: AT-12 : Utilisation of Central Assistance towards MME (Classes I-VIII)

State: MEGHALAYA

[Rs. in Lakh]

(For the Period 01.4.08 to 31.12.08)

	Activities (Please list Item-wise details as far as possible)	Allocated by Gol during 2008-09	Opening Balance as on 01.4.08	Received from Gol	Expenditure	Unspent balance as on 31.12.08 [Col: (4+5)-6]
1	2	3	4	5	6	7
I	School Level Expenses					
	i) Form & Stationery					
	ii) Weighing machine & height Recorder	20.63	11.82	8.81	2.41	18.22
	iii) Replacement/repair/maintenance of cooking device, utensils, weighing machines etc.,					
	Sub Total	20.63	11.82	8.81	2.41	18.22
II	Management, Supervision, Training and Internal Monitoring					
	i) Staff salary				1.62	
	ii) Transport & Conveyance	14.44	8.28	6.16	2.88	6.53
	iii) Other Incidentals expenses				1.63	
	iv) Furniture, hardware and consumables etc.				1.78	
	Sub Total	14.44	8.28	6.16	7.91	6.53
III	External Monitoring & Evaluation					
		6.19	3.55	2.64		6.19
	Grand Total	41.26	23.65	17.61	10.32	30.94

Date: _____


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[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-13

Table: AT-13 : Utilisation of Central assistance towards construction of Kitchen Sheds (Primary & Upper Primary)

State: MEGHALAYA

As on 31st Dec, 2008

Sl. No.	District	Total Allocation*		Completed (C)		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		Physical	Financial	Physical	Financial (Rs. in lakh)	Physical	Financial (Rs. in lakh)	Physical [col. 5+7]	Financial (Rs. in lakh.) [col. 6+8]	Physical [col. 3-9]	Financial (Rs. in lakh) [col. 4-10]	Physical [% of 9 on 3]	Financial [% of 10 on 4]
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	East Khasi Hills	526	31560000	194	11640000	0	0	194	11640000	332	19920000	36.88	36.88
2	Ri-Bhoi	304	18240000	134	8040000	0	0	134	8040000	170	10200000	44.08	44.08
3	West Khasi Hills	561	33660000	274	16440000	0	0	274	16440000	287	17220000	48.84	48.84
4	Jaintia Hills	540	32400000	321	19260000	0	0	321	19260000	219	13140000	59.44	59.44
5	East Garo Hills	720	43200000	486	29160000	100	6000000	586	35160000	134	8040000	81.39	81.39
6	West Garo Hills	1239	74340000	851	51060000	311	18660000	1162	69720000	77	4620000	93.79	93.79
7	South Garo Hills	411	24660000	279	16740000	57	3420000	336	20160000	75	4500000	81.75	81.75
Total		4301	258060000	2539	152340000	468	28080000	3007	180420000.00	1294	77640000	69.91	69.91

*: District-wise allocation made by State/UT out of Central Assistance provided for the purpose.



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Annual Work Plan and Budget 2009-10

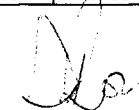
Table: AT-14 : Utilisation of Central assistance towards procurement of Kitchen Devices (Primary & Upper Primary)

State:MEGHALAYA

As on 31st Dec, 2008

Sl. No.	District	Total Allocation* Physical	Total Allocation* Financial (Rs. in Lakh)	Completed (C)		In progress (IP)		Total (C+IP) Achievement		Yet to be started		Achievement as % of allocation	
		2006-07, 2007-08 & 2008-09	2006-07, 2007-08 & 2008-09	Physical	Financial (Rs. in lakh)	Physical	Financial (Rs. in lakh)	Physical [col. 5+7]	Financial (Rs. in lakh.) [col. 6+8]	Physical [col. 3-9]	Financial (Rs. in lakh) [col. 4-10]	Physical [% of 9 on 3]	Financial [% of 14 on 8]
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	East Khasi Hills	500	2500000	300	1500000			300	1500000	200	1000000	60.00	60.00
2	Ri-Bhoi	215	1075000	110	550000			110	550000	105	525000	51.16	51.16
3	West Khasi Hills	390	1950000	210	1050000			210	1050000	180	900000	53.85	53.85
4	Jaintia Hills	360	1800000	210	1050000			210	1050000	150	750000	58.33	58.33
5	East Garo Hills	460	2300000	308	1540000			308	1540000	152	760000	66.96	66.96
6	West Garo Hills	811	4055000	609	3045000			609	3045000	202	1010000	75.09	75.09
7	South Garo Hills	271	1355000	164	820000			164	820000	107	535000	60.52	60.52
	Total	3007	15035000	1911	9555000			1911	9555000	1096	5480000	63.55	63.55

*: District-wise allocation made by State/UT out of Central Assistance provided for the purpose.

 (Signature)
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[Mid-Day Meal Scheme]

Annual Work Plan and Budget 2009-10

Table: AT-15 : Number of School Working Days (Primary Stage)

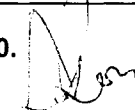
State: MEGHALAYA

I. Anticipated Working Days for Schools & EGS Centres between April, 2009 & March, 2010

S. No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April,09	30	0	5	5	10	10	20	
2	May,09	31	0	5	5	10	10	21	
3	June,09	30	0	4	4	8	8	22	
4	July,09	31	7	4	6	10	17	14	
5	August,09	31	0	5	5	10	10	21	
6	September,09	30	0	4	6	10	10	20	
7	October,09	31	5	4	6	10	15	16	
8	November,09	30	0	5	5	10	10	20	
9	December,09	31	8	4	8	12	20	11	
10	January,10	31	31	0	0	0	31	0	
11	February,10	28	8	4	4	8	16	12	
12	March,10	31	0	4	4	8	8	23	
	Total	365	59	48	58	106	165	200	

II. Anticipated No. of average Working Days per AIE Centre between April, 2009 and March, 2010.

Date: _____



(Signature)

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Annual Work Plan and Budget 2009-10

Table: AT-15A : Number of School Working Days (Upper Primary Stage)


State: MEGHALAYA

I. Anticipated Working Days for Schools & EGS Centres between April, 2009 & March, 2010

S. No.	Month	Total No. of Days in the month	Deduct Holidays				Anticipated No. of Working Days (3-8)	Remarks	
			Vacation Days	Holidays outside Vacation period		Total Holidays (4+7)			
				Sundays	Other School Holidays				Total
1	2	3	4	5	6	7	8	9	10
1	April,09	30	0	5	5	10	10	20	
2	May,09	31	0	5	5	10	10	21	
3	June,09	30	0	4	4	8	8	22	
4	July,09	31	7	4	6	10	17	14	
5	August,09	31	0	5	5	10	10	21	
6	September,09	30	0	4	6	10	10	20	
7	October,09	31	5	4	6	10	15	16	
8	November,09	30	0	5	5	10	10	20	
9	December,09	31	8	4	8	12	20	11	
10	January,10	31	31	0	0	0	31	0	
11	February,10	28	8	4	4	8	16	12	
12	March,10	31	0	4	4	8	8	23	
	Total	365	59	48	58	106	165	200	

II. Anticipated No. of average Working Days per AIE Centre between April, 2009 and March, 2010.

Date: _____

 (Signature)

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Seal:

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-16: Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2009-10 for Primary Stage (Classes I-V)

State: MEGHALAYA

S. No.	Name of District	No. of children availing MDM* as on 30.9.08 (Please also refer to Table-4)				Anticipated No. of working days			Requirement of Foodgrains (in MTs)			Requirement of Cooking Assistance (Rs. in lakh) [Note:2]	Requirement of Transport Assistance (Rs. in lakhs) [Note:3]
		Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col. 3+4+5)	Classes I - V (Govt+LB+G A)	EGS Centres	AIE Centres	Total [Note:1]	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	East Khasi Hills	50057	2374		52431	200	200		1048.62	1048.62		19818918	13.11
2	Ri-Bhoi	17163	1142		18305	200	200		366.10	366.10		6919290	4.58
3	West Khasi Hills	40130	2639		42769	200	200		855.38	855.38		16166682	10.69
4	Jaintia Hills	27826	10122		37948	200	200		758.96	758.96		14344344	9.49
5	East Garo Hills	31283	2836		34119	200	200		682.38	682.38		12896982	8.53
6	West Garo Hills	52465	7288		59753	200	200		1195.06	1195.06		22586634	14.94
7	South Garo Hills	12298	2493		14791	200	200		295.82	295.82		5590998	3.70
-	Total	231222	28894		260116				5202.32	5202.32		99323848	65.04

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Note [(3x7)+(4x8)+(5x9)]x0.0001 MTs

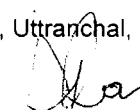
Note [(3x7)+(4x8)+(5x9)]xRs. 1.89 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura.

[(3x7)+(4x8)+(5x9)]xRs. 1.58 for other States/UTs

Note [col. 10]x Rs. 1250 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Uttaranchal, HP and J&K

[col 10]x Rs 750 for other States/UTs

Date: _____



(Signature)

Secretary of the Nodal Department

Government/UT Administration of _____

Seal:

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-16: Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2009-10 for Primary Stage (Classes I-V)

(As per actual enrolment figures submitted by the Deputy Inspector of Schools)

State: MEGHALAYA

S. No.	Name of District	No. of children availing MDM* as on 30.9.08 (Please also refer to Table-4)				Anticipated No. of working days			Requirement of Foodgrains (in MTs)			Requirement of Cooking Assistance (Rs. in lakh) [Note:2]	Requirement of Transport Assistance (Rs. in lakhs) [Note:3]
		Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col: 3+4+5)	Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total [Note:1]	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	East Khasi Hills	123142	4288		127430	200	200		2548.60	2548.60		48168540	31.86
2	Ri-Bhoi	48285	2070		50355	200	200		1007.10	1007.10		19034190	12.59
3	West Khasi Hills	75470	6913		82383	200	200		1647.66	1647.66		31140774	20.60
4	Jaintia Hills	51213	8192		59405	200	200		1188.10	1188.10		22455090	14.85
5	East Garo Hills	44076	1259		45335	200	200		906.70	906.70		17136630	11.33
6	West Garo Hills	116175	9803		125978	200	200		2519.56	2519.56		47619684	31.49
7	South Garo Hills	35495	6142		41637	200	200		832.74	832.74		15738786	10.41
-	Total	493856	38667		532523				10650.46	10650.46		201293694	133.13

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Note:1 $[(3 \times 7) + (4 \times 8) + (5 \times 9)] \times 0.0001$ MTs

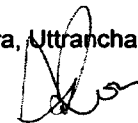
Note:2 $[(3 \times 7) + (4 \times 8) + (5 \times 9)] \times$ Rs. 1.89 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura.

$[(3 \times 7) + (4 \times 8) + (5 \times 9)] \times$ Rs. 1.58 for other States/UTs

Note:3 [col.10]x Rs. 1250 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Uttaranchal, HP and J&K

[col 10]x Rs. 750 for other States/UTs

Date: _____



(Signature)

Secretary of the Nodal Department

Government/UT Administration of _____

Seal:

[Mid-Day Meal Scheme]

Annual Work Plan and Budget 2009-10

Table: AT-16A: Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2009-10 for Upper Primary Stage (Classes VI-VIII)

State: MEGHALAYA

S. No.	Name of District	No. of children availing MDM* as on 30.9.08 (Please also refer to Table-4A)				Anticipated No. of working days			Requirement of Foodgrains (in MTs)			Requirement of Cooking Assistance (Rs. in lakh) [Note:2]	Requirement of Transport Assistance (Rs. in lakhs) [Note:3]
		Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col. 3+4+5)	Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total [Note:1]	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	East Khasi Hills	41368			41368	200			1241.04	1241.04		19980744	15.51
2	Ri-Bhoi	11552			11552	200			346.56	346.56		5579616	4.33
3	West Khasi Hills	20258			20258	200			607.74	607.74		9784614	7.60
4	Jaintia Hills	21674			21674	200			650.22	650.22		10468542	8.13
5	East Garo Hills	9401			9401	200			282.03	282.03		4540683	3.52
6	West Garo Hills	27939			27939	200			838.17	838.17		13434537	10.48
7	South Garo Hills	7667			7667	200			230.01	230.01		3703161	2.89
-	Total	139859			139859				4195.77	4195.77		67551897	52.46

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Not: [(3x7)+(4x8)+(5x9)]x0.0001 MTs

Not: [(3x7)+(4x8)+(5x9)]xRs.2.415 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura.

[(3x7)+(4x8)+(5x9)]xRs.2.10 for other States/UTs

Not: [col.10]x Rs. 1250 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Uttaranchal, HP and J&K

[col 10]x Rs. 750 for other States/UTs

Date: _____

(Signature)

Secretary of the Nodal Department

Government/UT Administration of _____

Seal:

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT-16A: Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2009-10 for Upper Primary Stage (Classes VI-VIII)

(As per actual enrolment figures submitted by the Deputy Inspector of Schools)

State: MEGHALAYA

S. No.	Name of District	No. of children availing MDM* as on 30.9.08 (Please also refer to Table-4A)				Anticipated No. of working days			Requirement of Foodgrains (in MTs)			Requirement of Cooking Assistance (Rs. in lakh) [Note:2]	Requirement of Transport Assistance (Rs. in lakhs) [Note:3]
		Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total (col. 3+4+5)	Classes I - V (Govt+LB+GA)	EGS Centres	AIE Centres	Total [Note:1]	Rice	Wheat		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	East Khasi Hills	41368			41368	200			1241.04	1241.04		19980744	15.51
2	Ri-Bhoi	11552			11552	200			346.56	346.56		5579616	4.33
3	West Khasi Hills	20258			20258	200			607.74	607.74		9784614	7.60
4	Jaintia Hills	21674			21674	200			650.22	650.22		10468542	8.13
5	East Garo Hills	9401			9401	200			282.03	282.03		4540683	3.52
6	West Garo Hills	27939			27939	200			838.17	838.17		13494537	10.48
7	South Garo Hills	7667			7667	200			230.01	230.01		3703161	2.89
-	Total	139859			139859				4195.77	4195.77		67551897	52.46

Govt: Government Schools

LB: Local Body Schools

GA: Govt Aided Schools

Notr [(3x7)+(4x8)+(5x9)]x0.0001 MTs

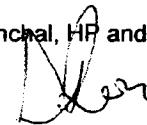
Notr [(3x7)+(4x8)+(5x9)]xRs.2.415 for NE States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim & Tripura.

[(3x7)+(4x8)+(5x9)]xRs.2.10 for other States/UTs

Notr [col.10]x Rs. 1250 for Special Category States viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, Tripura, Uttranchal, HP and J&K

[col 10]x Rs. 750 for other States/UTs

Date: _____



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Government/UT Administration of _____

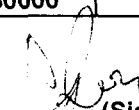
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Annual Work Plan and Budget 2009-10

Table: AT-17 : Kitchen Shed Construction during 2009-10 in Primary & Upper Primary Schools (Govt and Local Body only)

State: MEGHALAYA

Sl. No.	Districts	Total No. of Govt. + Local Body Schools	No. of schools requiring Kitchen shed	No. of Kitchen sheds sanctioned during 2006-07, 2007-08 & 2008-09	Balance requirement of Kitchen Sheds (Col 4-5)	Proposal for construction of Kitchen sheds during 2009-10			
						Out of MDMS		By Convergence with other development programme	
						Physical	Financial (in Rs. in lakh)	Physical	Financial (in Rs. in lakh)
1	2	3	4	5	6	7	8	9	10
1	East Khasi Hills	1724	1724	526	1198	1198	71880000	-	-
2	Ri-Bhoi	840	840	304	536	536	32160000	-	-
3	West Khasi Hills	1749	1749	561	1188	1188	71280000	-	-
4	Jaintia Hills	1142	1142	540	602	602	36120000	-	-
5	East Garo Hills	1206	1206	720	486	486	29160000	-	-
6	West Garo Hills	1981	1981	1239	742	742	44520000	-	-
7	South Garo Hills	732	732	411	321	321	19260000	-	-
Total		9374	9374	4301	5073	5073	304380000		


 (Signature)

Dated:

Secretary of the Nodal Department
 Government/UT Administration of _____

Annual Work Plan and Budget 2009-10

Table: AT-18 : Kitchen Devices Procurement during 2009-10 in Primary & Upper Primary Schools (Govt and Local Body only)

State: MEGHALAYA

Sl. No.	Districts	Total No. of Govt. + Local Body Schools	No. of schools requiring Kitchen Devices	No. of schools for which Kitchen Devices sanctioned during 2006-07, 2007-08 & 2008-09	Balance requirement of Kitchen Sheds (Col 4-5)	Proposal for procurement of Kitchen Devices during 2009-10			
						Out of MDMS		By Convergence with other development programme	
						Physical)	Financial (in Rs. in lakh)	Physical	Financial (in Rs. in lakh)
1	2	3	4	5	6	7	8	9	10
1	East Khasi Hills	1724	1724	500	1224	1224	6120000	-	-
2	Ri-Bhoi	840	840	215	625	625	3125000	-	-
3	West Khasi Hills	1749	1749	390	1359	1359	6795000	-	-
4	Jaintia Hills	1142	1142	360	782	782	3910000	-	-
5	East Garo Hills	1206	1206	460	746	746	3730000	-	-
6	West Garo Hills	1981	1981	811	1170	1170	5850000	-	-
7	South Garo Hills	732	732	271	461	461	2305000	-	-
Total		9374	9374	3007	6367	6367	31835000		


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Secretary of the Nodal Department

Government/UT Administration of _____

Dated:

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2009-10

Table: AT19: Assistance for Management Monitoring and Evaluation 2009-10 for Primary + Upper Primary Stage

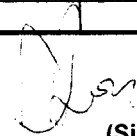
State: MEGHALAYA

Rs. In Lakhs

1	2	2008-09 (1.4.2008 to 31.12.2008)					2009-10				
		Allocated	Average Unit Cost	Phy	Expenditure (4) x (5)	Unspent balance on 31.12.2008 (Col 3-6)	Allocation entitled (Note:1)	Average unit cost	Phy	Fin (9) x (10)	Remarks
I	School Level Expenses										
	i) Form & Stationery	5.73	23.88	10097	2	3.32	50% of MME funds eligible to State/UT	30	10097	3.00	
	ii) Weighting machine & height Recorder	10.67				10.67		925	1690	15.63	
	iii) Replacement/repair/maintenance of cooking device, utensils, weighing machines etc.,	4.22				4.22		1000	200	2.00	
	Sub Total	20.62	23.88			2.41				20.63	
II	Management, Supervision, Training and Internal Monitoring:						35% of MME funds eligible to State/UT				
	i) Staff salary	3.24	81000	2	1.62	1.62		18000	2	2.16	
	ii) Transport & Conveyance	3.30	12535.16	23	2.88	0.42		6500	23	1.50	
	iii) Other Incidentals expenses	5.13	7086.96	23	1.63	3.50		3390	23	0.78	
	iv) Furniture, hardware and consumables etc.	2.79	7720.7	23	1.78	1.01		43480	23	10.00	
	Sub Total	14.46	108342.82			7.91			14.44		
III	External Monitoring & Evaluation (please specify item wise)	6.18				6.18	15% of MME funds eligible to			6.19	
	Grand Total	41.26				10.32				41.26	

Note 1: Please refer para 6.4 of NP-NPSE Guidelines 2006 for working out total MME funds eligible to States/UTs.

Date: _____



(Signature)

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79/10/14

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MID DAY MEAL Programme

“A Part of Universalisation
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