



**DRAFT**

**ANNUAL PLAN**

**1984-85**

**INTRODUCTION**  
**AND**  
**G. N. STATEMENTS**

**VOL. I**

**GOVERNMENT OF TRIPURA**

DRAFT ANNUAL PLAN  
1984-85  
( Vol.-I )

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## I. Introduction

The Annual Plan for 1984-85 represents the last organised effort of the Government to fulfil the objectives of the Sixth Five Year Plan. The developmental efforts set in motion during the Sixth Five Year Plan have had to contend with some setbacks such as communal tension in 1980 and natural calamities the worst of which has been the unprecedented floods of August, 1983. Nevertheless, as indicated in the various Chapters relating to the sectoral performances there have been areas of substantial achievements.

2. The country is in the fourth decade of planned development and the Seventh Five Year Plan is only a year away. With regional imbalances continuing to exist and disparities remaining as wide as they were at the beginning of the Planning process, the economic aspirations of backward regions comprising essentially of the poorest and weakest sections of the society have not even been partially fulfilled. As far as Tripura is concerned, its geographical isolation has affected every aspect of the life of the people. The absence of a resource base both physical and financial has often stood in the way of acceleration of the developmental process. Nevertheless, the attempts continue to apply available resources to the basic cause of improving the living conditions of the poorest sections including the

(ii)

scheduled castes and scheduled tribes. It is necessary to mention in this context that the bulk of the persons who do not belong to scheduled tribes or scheduled castes, is largely the refugees component from the erstwhile East Pakistan. Poverty therefore continues to cut across all caste and class barriers in this economically backward State. The Annual Plan for 1984-85 represents a conscious effort to tackle some of the more deep-rooted problems on a continuing basis. The orientation of Plan programmes to serve the interest of the poorer section of the society envisages, among other things, the elimination of exploitative relationships and the process of substitution of intermediaries such as money-lenders and private traders by institutional agencies such as Banks and Cooperatives. The attempt also continues to extend the economical and social service facilities to the relatively backward tribal areas of the State.

3. Having regard to its small size, Tripura has not opted for planning from the District level. Since decentralisation of planning is the principal reason for which attempts are being made in other States to plan at the District level, it may be mentioned that in Tripura the Block which is closer to the day-to-day life of the people, has been taken as the basic unit of Planning. Every Block has a Block Development Committee which is associated with the formulation of the schemes as well as implementa-

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tion of the schemes within the Block area. Besides this, the aspiration of the tribal people for being increasingly associated with the administrative process has been recognised with the constitution of Tripura Tribal Areas Autonomous District Council. Through these organs with which peoples' representatives are associated in large numbers, the decentralisation of the planning process is being achieved and there is increasing involvement of village level institutions in the implementation of the Plan Schemes.

4. Some of the salient features of the economy of the State and the progress in the more important sectors are indicated in the following paragraphs.

(i) Area - Tripura with an area of 10,477 sq. kms, has about of 60% of its area under different categories of forest. The Plain land available to agricultural operations is relatively scarce.

(ii) Population - There has been significant increase in population in the recent decades. The population of the State since 1931 and the rate of increase over different decades are shown below:-

<u>Year.</u>	<u>Population.</u>	<u>Variation.</u>	<u>Growth rate %.</u>
1931	3,82,450	-	-
1941	5,13,010	1,30,560	34.1
1951	6,45,707	1,32,697	25.9
1961	11,42,005	4,96,298	76.9
1971	15,56,342	4,14,337	36.3
1981	20,53,058	4,96,716	31.9

(iv)

The density of population which was only 61.6 per sq.km. in 1951, increased to 149 per sq. km. in 1971 and further rose to 198 per sq. km. in 1981.

The Scheduled Tribes account for 29% of the total population of the State. The Scheduled Castes constitute 15% of the population. In total, the Scheduled Caste and Scheduled Tribes account for as much as 44% of the population. The percentage of Scheduled Tribe in the total population is far higher in Tripura than the national average and in fact the size of tribal population of Tripura is almost equal to that of Nagaland and larger than the tribal population of Mizoram, Arunachal Pradesh and Manipur.

(iii) Literacy - The overall percentage of literacy is 42% (1981 Census). But literacy rate among Scheduled Caste is only 23% and among Scheduled Tribe is only 33%.

(iv) Urbanisation The percentage of urban population of Tripura is only 10.99%. One of the lowest amongst the State. In other words, 89.01% of the population live in rural areas.

(v) Occupational pattern - The percentage of main workers to total population is 29.64%. Of the total workers, cultivators, agricultural labourers, household industries and other workers constitute 43.29%, 24%, 1.44% and 32.27% respectively.

(vi) Distribution of pattern of land holdings - Distribution of number and area of operational holdings according to 1980-81 Agricultural

(v)

Census, under different size-groups, is given below:

Size of class.	Total number of operational holdings		Total area of operational holdings.	
	No.	%	Area (in hect.)	%
Marginal (below 1 hec.)	2,10,984	68.53	1,01,983	30.89
Small (1 to 2 hec.)	61,426	19.98	92,961	28.16
Semi-medium (2 to 4 hec.)	28,810	9.36	30,336	24.34
Medium (4 to 10 hec.)	6,031	1.96	33,659	10.20
Large	421	0.14	21,158	6.41
Total:	<u>3,07,732</u>	<u>100.00</u>	<u>3,30,097</u>	<u>100.00</u>

(vii) Land use - About 2.58 lakh hectares are under cultivation of which area under assured irrigation is only 7%.

(viii) Economic growth- The indicator of per capita income encompasses the overall impact of developmental efforts. The table below would indicate that the gap between the per capita income of Tripura and India as whole has widened during the period 1970-79:

Year	Per capita income (in Rs) at current prices.	
	Tripura	India
1970-71	502	633
1971-72	563	660
1972-73	534	712
1973-74	649	871
1974-75	789	1001
1975-76	813	1021
1976-77	831	1086
1977-78	862	1189
1978-79	861	1249



(vi)

(ix) People below poverty line The percentage of people below the poverty line has been as high as 81.8% on the basis of the norms evolved by the Planning Commission. There has been an increase in the percentage of people below the poverty line and this increasing trend was noticed from 1977-78. The following table will show the percentage of people below the poverty line since 1969-70:

Year	Percentage of the people below poverty line.
1969-70	63.2
1971-72	76.1
1973-74	83.8
1977-78	81.8

(x) Employment situation - The unemployment situation is alarming. Even if the data on live Register are taken into account, it will be evident that the number of registered unemployed which was 32,299 in March, 1973, increased to 80,031 in December, 1982 indicating 147.8% increase. Besides there are vast number of unregistered unemployed in rural areas.

(xi) Inter-regional variation within the State - There are substantial variation in the level of development in different segments of the State. The western segment constituting plain land and urban areas has been benefitted considerably from modern education, communication and health care. The eastern part largely hilly and tribal, is yet to secure any adequate measure <sup>of</sup> benefits of planned development. The need for increased investment for building up social infrastructure in these areas

are hardly be over emphasised.

5. From the above facts, it reveals that where the people below poverty are substantially large, the number of unemployed persons is increasing, inter-regional disparities are prevalent, resource base is poor, development efforts so far made need to be accelerated at a faster rate to reduce the gaps. Recent study made by the Centre for Monitoring Indian Economy also indicates the level of economic development achieved in the State. The index of levels of economic development compiled on the basis of data in regard to 409 districts of the country indicates that against All India level of 100, the index in regard to Tripura is only 34. For the purpose of comparison, it may be mentioned that the index is 50 in Nagaland, 58 for Assam, 126 for Karnataka, 166 for Haryana and 220 for Punjab.

6. A brief review of the development efforts made by the State in respect of some important sectors is necessary to justify the earnestness with which plans are implemented.

(i) Agriculture - The target and corresponding achievements in respect of important crop, namely, rice during the first four years of Sixth Five Year Plan are as under:-

<u>Year</u>	<u>Rice (in 000 MT)</u>	
	<u>Target</u>	<u>Achievement</u>
1980-81	398.00	390.00
1981-82	416.00	350.00
1982-83	435.00	419.65
1983-84	450.00	392.00 (anticipated).

During 1981-82, unfavourable weather condition affected the jhum paddy. Further Aman paddy was affected by drought and hence there was shortfall in production. During 1982-83, Aus paddy was affected by flood in the maturing stage. Further newly transplanted H.Y.V. Aman paddy was also damaged by flood and hence the target could not be achieved. During 1983-84, the weather condition during Kharif season was quite favourable for agricultural crops. Continuous and heavy rainfall in the last part of April and first part of May resulted in flood causing heavy damage to the crops. Thus during current year also, the target may not be achieved. Thus Tripura is always subject to frequent flood and drought condition.

(ii) Horticulture - There is tremendous scope for extending area of horticulture including plantation crops. Emphasis has been laid for bringing more area under fruits and plantation crops. For evolving suitable package of practices and also to locate suitable varieties, Horticultural Research Station has already been set up.

The data presented below will explain the expansion of horticultural programmes in Tripura:

Unit	Achievement 1980-81	Achievement 1981-82	Achievement 1982-83	Achievement (anticipated) 1983-84.
Additional area brought under fruits. (in hec.)	1049	1547	936.60	1400
Production of fruit plants. (in lakh)	5.31	8.03	6.99	14.00

(ix)

It will be evident that there has been increase in bringing areas under horticulture except during 1982-83 when there was a set back.

(iii) Fishery - The projected requirement of fish at the end of Sixth Five Year Plan is 16.80 M.T. annually. During first two years of Sixth Plan, programmes have been mainly to increase water area under pisciculture. The estimated production of fish by the end of 1982-83 was 8,100 M.T. and the anticipated production during 1983-84 will be 8,100 M.T. against the target of 9,000 M.T. The achievement will be less because of the flood in August, 1983. The target for 1984-85 has been fixed at 10,000 M.T. for which various programmes have been included in the Annual Plan for 1984-85.

(iv) Animal Husbandry - In India, the present per capita per day milk consumption is estimated at 112 grams while in Tripura it is about 41 grams. The All India consumption rate of egg per head per annum is 22 egg while in Tripura it is only 3. Besides, the shortage of mutton, pork, poultry meat adds to the problem. The various efforts made during the first four year of the Sixth Plan, have no doubt, made significant improvements over the part; but to attain a satisfactory level of development in this field, it is necessary to extend animal husbandry activities to Panchayat level. The achievements of some important items during the first four years of Sixth Five Year Plan are given below:-

(x)

Items.	Achievement 1980-81	Achievement 1981-82	Achievement 1982-83	Achievement(anti- cipated) 1983-84
Eggs (No. in million)	22.00	23.50	24.50	26.00
Eggs produced in Govt. Farm (No. in lakh)	7.00	10.00	12.00	15.00
Poultry birds (No. in thousand)	31.00	40.00	50.00	52.00
Duck distributed (in No.)	5000	6000	18000	20000
Pigs distributed (in No.)	726	926	2126	4000

(v) Dairy - The main emphasis has been to augment the milk production and therefore from the later part of Sixth Five Year Plan, attempt has been made to bring all activities right from milk production to milk marketing under one fold like Amul pattern. To achieve this, dairy cooperatives are to be formed and this will make the rural producers free from the exploitation by the milk traders or middlemen. Much progress has also been made in this regard. The physical achievements in respect of few important items are given below:-

Items	Achievement 1980-81	Achievement 1981-82	Achievement 1982-83	Achievement 1983-84 (anticipated)
Milk (in '000 tonnes)	16.50	17.50	18.50	19.00
Dairy Cooperatives (in No.)	40	50	100	150

(vi) Forestry - The achievements made in raising plantation during first four years of Sixth Five Year Plan are as under:-

<u>Year</u>	<u>Plantation raised (in hec.)</u>
1980-81	3165
1981-82	3399
1982-83	2950
1983-84	1887(anticipated)

It is also encouraging that during 1982-83, about 600 hectares of Social Forestry Plantation have been raised benefiting about 1,200 families.

(vii) NREP/SREP - Unemployment and under-employment in rural areas have been mitigated to some extent by the implementation of State Rural Employment Programmes introduced in 1981-82, by pooling plan resources available in all sectors of development to generate maximum employment. In the year 1982-83, 50 lakhmandays were created under SREP. Similarly under NREP, <sup>about</sup> 12 lakh mandays were created. It is necessary to intensify the implementation of both SREP and NREP to provide larger volume of employment and at the same time, create useful and productive assets for the village community.

(viii) Co-operation - The main emphasis has been laid on eliminating exploitation of rural masses and distributing essential consumers goods at fair prices. The present position in regard to number of important societies will indicate the achievements during first four year of Sixth Five Year Plan.

There are now in all 12 Appex Societies. Some of the important Primary Co-operatives are as under:-

<u>Name of Institution</u>	<u>No. (as on March 1983).</u>
LAMPS	54
PACS	206
Primary Marketing Cooperatives	14
Primary Fishery Cooperatives	110
Weavers Cooperatives	120
Consumers' Cooperatives	80

(ix) Irrigation - The major or medium irrigation could be taken up during Sixth Five Year Plan. The potential created during first four years of Sixth Five Year Plan under minor irrigation is given below:-

<u>Schemes.</u>	<u>Potential in hectares.</u>			
	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>
Lift Irrigation	1058	1148	1104	840
Diversion	-	(-) 160	202	400
Pumpsets	398	53	-	60
Wells	17	-	-	-
Deep Tubewells	374	540	450	510
Shallow Tubewell	128	408	368	150
Artisan	83	26	-	40
	<u>2058</u>	<u>2015</u>	<u>2124</u>	<u>2000</u>

The achievements are against the target of 10,000 hectares during the Sixth Five Year Plan.

(x) Power - The installed capacity is 15.15 M.W. The target is to achieve 31.15 M.W. During 1983-84, it is anticipated to achieve 5 M.W. and 11 M.W. in 1984-85.

(xiii)

The electricity generated and sold during the first four years of Sixth Five Year Plan is as under:-

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
Electricity generated (in M.W.)	41.7	45	50	50
Electricity sold (in M.W.)	40.0	44	50	60

In the field of rural electrification, the achievements are as below:-

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
Village electrified (in No.)	233	204	310	270
Pumpset energised (in No.)	120	130	183	200

(xi) Industry - In the absence of any large industry except the Jute Mill commissioned recently, emphasis has been laid on small scale industries. The achievements in this field are indicated below:-

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
<u>Small Scale Industries.</u>				
(i) Unit functioning (in No.)	181	525	530	540
(ii) Production (Rs. in lakhs)	180	580	59	600
(iii) Persons employed (No. in '000)	0.552	1.682	1.700	1.800
<u>Handicraft</u>				
(i) Production (Rs. in lakh)	40	60	64	70
(ii) Employment (No. in lakh)	0.22	0.25	0.27	0.30



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	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
<u>Village Industries.</u>				
(i) Production (Rs. in lakh)	1100	1603	2700	3600
(ii) Employment (in No.)	275	400	512	699

(xii) Roads - The achievements in construction of roads during the first four years are summarised below:-

<u>Road.</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
a) Surfaced (in KM)	197.00	220.00	200.00	200.00
b) Unsurfaced (in KM)	151.00	80.00	125.00	100.00
Total:	348.00	300.00	325.00	300.00

In this connection, an account of rural roads connecting villages during first four years of Sixth Five Year Plan will be relevant. The total length of village roads by the end of 1984-85 will be 3036 K.M. against the base level achievement of 2536 K.M. in 1979-80. The following table will indicate the number of villages connected.

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
i) Villages with population of 1500 and above (in No.)	7	10	10	10
ii) Villages with population in between 1000-1500(in No.)	8	10	15	20
iii) Villages with population below 1000 (in No.)	250	200	250	250

(xv)

(xiii) Education - Universalisation of primary education has been given considerable importance. The target is to enrol 1,00,000 additional children during Sixth Five Year Plan and thus to raise the coverage from 92.80% in 1979-80 to 119.62% in the age-group 6-11 years. At the middle stage, the target is to enrol 26,000 additional children to raise the coverage from 40% in 1979-80 to 50% in the age-group 11-14 years. It is also intended to ensure higher retention rate and regular attendance of the children enrolled.

The target is also to eradicate illiteracy in the age-group of 15-35 years. At the end of 1979-80, there were 2813 Adult Literacy Centres. By the end of Sixth Five Year Plan, 400 additional centres will be opened.

(xiv) Welfare for Scheduled Tribe - The physical achievements of some of the important schemes are given below:-

Item.	1980-81	1981-82	1982-83	1983-84 (anticipated.)
Boarding House Stipend (No. of students)	109	77	624	654
Pre-metric Scholarship (No. of students)	1756	1338	1500	1823
Settlement:				
Old families(in No.)	1459	2283	622	416
New families(in No.)	385	97	293	110
Supply of jhum seeds (in No. of family).	7000	3000	4573	10,000

(xv) Welfare for Scheduled Castes -- The physical achievements of some of the important programmes implemented during Sixth Five Year Plan are given below:-

Item	1980-81	1981-82	1982-83	1983-84 (anticipated)
1. Settlement:				
New Family (No. of family)	769	739	1102	895
Old family (No. of family)	210	434	375	-
2. Boarding House Stipend (No. of students)	1949	400	375	458
3. Pre-matric scholarship (No. of student)	381	2002	1616	2500

(xvi)-Health -- The medical facilities are yet to be made available in many areas. The bed-population ratio which was 1:1291 at the base level will be reduced to 1:945 by the end of Sixth Five Year Plan. The number of P.H.C. and sub-centre opened is as below:-

P.H.C. &	1980-81	1981-82	1982-83	1983-84 (anticipated)
Main (in No.)	-	1	-	7
Sub-Centre (in No.)	-	9	10	50

The doctor-population ratio which was 1:7188 at the base level will be reduced to 1:4000 by the end of Sixth Five Year Plan. The Doctor-Nurse ratio which was 1:5 at the base level will be reduced to 1:4 by the end of Sixth Five year Plan.

(xvii) Nutrition (Mid-day-meal) - To accelerate the rate of enrolment at the primary stage and also to ensure retention and thereby reducing the dropout rate, mid-day-meal programme at the primary stage has been

taken up from March, 1980.

A brief review of the programmes will indicate both physical and financial achievements. An account of total amount spent and the number of students benefited during first four years of the Sixth Five Year Plan is as under:-

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
Amount spent (Rs. in lakhs)	114.50	127.96	100.00	131.00
Students bene- fited (No. in '000)	205.00	207.00	230.00	247.00

(xviii) Nutrition (Special Nutrition Programme) -

- The target for the Sixth Five Year Plan is to cover 1,20,000 number of beneficiaries. The achievements during first four years of Sixth Five Year Plan and the corresponding amounts spent are as under:-

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u> (anticipated)
1. Financial outlay (Rs. in lakhs)	19.71	24.93	24.97	40.00
2. Beneficiaries covered (in No.)	19,800	24,900	25,000	40,000

7. The foregoing paragraphs indicate State's effort to correct the imbalance created on account of inadequate development of ~~social~~ social services and essential infrastructures of road and transport, power. There is an urgent and pressing need for substantially augmenting the plan-investment. The State has not been able to restrict its expenditure within the outlay fixed by the Planning Commission. This is unavoidable

when the State which has no resource-base, has to pass through many hurdles such as communal disturbances, and flood and drought conditions. The size of Sixth Five Year Plan is Rs. 245 crores. But the analysis of outlay and corresponding expenditures incurred in the first four years of Sixth Five Year Plan, will indicate the acute shortage of fund, the State would face in the last year of Sixth Five Year Plan i.e. 1984-85.

<u>Year.</u>	<u>Outlay (Rs. in lakhs)</u>	<u>Expenditure (Rs. in lakhs)</u>
1980-81	3981.00	3987.21
1981-82	4500.00	4777.57
1982-83	5000.00	5638.19
1983-84	5800.00	6973.21 (anti- cipated).
Total:	19281.00	21376.18

8. It appears from the above table, the fund left for the last year of Sixth Five Year Plan is only Rs. 31.24 crores which is even less than the allocation for 1980-81, the first year of the Sixth Five Year Plan.

9. It is therefore, proposed for an outlay of Rs. 11594.09 lakhs for Annual Plan 1984-85. The sectoral breakup of the proposed outlay is shown below to indicate the relative priority attached to the different sectors:-

<u>Sectors.</u>	<u>Outlay proposed (Rs. in lakhs)</u>	<u>Percentage to the total</u>
I. Agriculture & Allied Services	2578.03	22.3
II. Cooperation	157.00	1.4
III. Irrigation, Flood Control and Power.	3201.00	27.6

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<u>Sectors</u>	<u>Outlay proposed (Rs. in lakhs)</u>	<u>Percentage to the total</u>
IV. Industry and Minerals	350.96	3.0
V. Transport and Communication	917.50	7.9
VI. Social and Community Services.	4187.80	36.1
VII. Economic Services	24.50	0.2
VIII. General Services	177.30	1.5
	<u>11594.09</u>	<u>100.00</u>

## II. A Note on 20-Point Programme

Even prior to the announcement of the New 20 -Point programme the State Government had been giving its undivided attention to the improvement in the living conditions of the poorer and weaker sections of the population, by making available more and more economic and social services facilities. The 20 -Point Programme with similar objective is thus continuation of the developmental effort being made by the State Government.

A brief review of the programme has been attempted in the following paragraphs.

### 1. Increasing irrigation potential:-

In a state like Tripura where only 7% of the area is irrigated, the importance of increasing the irrigation potential can hardly be over emphasised. With the limited resources, attempts have been made to create irrigation potential of 10,000 hectares during Sixth Five Year Plan. The progress made in this field will exceed the target in Sixth Five Year Plan.

### 2. Production of Pulses and Vegetable Oilseeds.

The State is deficit in both pulses and vegetable oilseeds as compared to the demand for it. The programmes are, therefore, to bring more area under these crops and to distribute improved seeds to the cultivators. The target for the Sixth Five Year Plan for producing 5,000

tonnes of pulses and 8,000 tonnes of oil seeds will be achieved.

3. Integrated rural development and National rural Employment programme:-

While programmes under I.R.D.P. are implemented as per targets fixed, the programme for providing employment opportunities in rural areas under N.R.E.P. cannot follow any pre-determined target as the outlay fixed for such programmes varies from year to year. It is important to point out that during 1981-82, 15.18 lakhs mandays of employment were created and in the subsequent years an average more than 11 lakhs mandays of employment were generated. The State is however creating substantial employment opportunities in rural areas under the S.R.E.P. programme.

4. Distribution of surplus agricultural land:-

There is adequate emphasis on distribution of surplus land to land less farmers. The target of allotting 1000 hectares of surplus land will be achieved by the end of the Sixth Five Year Plan.

5. Minimum wage for Agricultural Labourer:-

The rising prices have been causing concern and immense hardship to the working classes. Aware of the deteriorating conditions, Government have kept the wage levels under close review. The minimum wages for agriculture have been increased from Rs. 7/- to 8/- per day from



August, 1982. The wage rates in construction and building industry were increased in December, 1982. The minimum wage for tea workers has been increased from Rs. 5/- to Rs. 6,- per day from August, 1982. The minimum wage for bidi workers has been increased from Rs. 5/- to Rs. 6.35 from May, 1982. The wages under SREP and NREP have been raised to the level of agricultural minimum wage of Rs. 8/- per day. Government are aware that these increases cannot compensate the economic hardship of the toiling people; but it is the hope that this will at least bring some relief to them.

6. Rehabilitation of bonded labour:-

There is no bonded labour in Tripura.

7. Development of Scheduled Caste and Scheduled Tribe:-

Two separate agencies namely, the Directorate for Welfare of Scheduled Tribes and Directorate for Welfare of Scheduled Castes have been set up to take special care of these two communities. These two Directorates provide economic assistance by implementing and monitoring several scheme. The target for providing assistance to 3681 scheduled Caste families and 1500 scheduled Tribes families will be achieved. Besides, special programmes have been formulated to provide economic assistance in sectors like, Dairy Development, Fishery, Animal Husbandry, Co-operation, Village & Small Industries.

While implementing I.R.D.P., preference is also given to both the communities.

8. Supply of drinking water to all problem villages:-

The main objective of the Rural Water Supply programme is to provide safe assured drinking water to all problem villages by the end of Sixth Five Year Plan period. As per 1971 census there are 4727 inhabited villages in the State and all these villages are categorised as problem villages as per the following norms fixed by the Government of India:

- i) Villages where nearest drinking water sources are beyond 1.6 KM distance;
- ii) Villages affected by cholera etc.
- iii) Villages where drinking water sources contain excess iron.

Out of 4727 problem villages, 3880 villages are to be covered by spot sources as well as small Piped Water Supply Schemes under rural water supply programme and the remaining 847 villages are to be covered by piped water supply under ARWS programme. The base level achievement of the Sixth Plan period in respect of the coverage of problem village by spot sources etc. is 1680 while 2200, problem villages will be covered during Sixth Plan period by spot sources etc. Similarly, 247 problem villages have been covered by piped water supply under ARWS programme during the base period of the Sixth Plan and 600 problem villages will be

covered under ARWS programme during the Sixth Plan period.

9. House sites and huts for the rural houseless families:-

A composite scheme of providing house sites and provision of a constructing hut thereon for the rural landless and homeless families; is being implemented. The target is to provide construction assistance to 21,087 families and to give allotment of house sites to 20,000 families.

10. Slum Improvement and housing for economically weaker section:-

The slum population to be covered is 10,600 and 454 low income group families will be provided with house building loan.

11. Power Generation and Electrification:-

Development of power has been assigned very high priority in the Sixth Five Year Plan. Paucity of fund handicaps the programme. The target is to electrify 1200 villages by the end of Sixth Five Year Plan. An additional 5 M.W. has been added to installed capacity. The target is to create 16 additional M.W. by the end of Sixth Five Year Plan.

12. Trees to be planted:-

The achievement in this field is more than the target fixed.

13. Family Planning:-

As against the target of 12,000 cases to be sterilised, only 1482 cases have been sterilised till August, 1983.

14. Primary Health Centre, Sub-Centre etc.:-

Achievements in this field can be improved if adequate funds are made available.

15. Children and Women Welfare:-

The Programme includes setting up Integrated Child development services projects and various nutritional programmes for the children below the age of 5 years and pregnant women and nursing mothers in the rural areas. Against the target of setting up 8 I.C.D.S. projects, 4 have already been set up and the remaining 4 will be set up by the end of Sixth Five Year Plan.

16. Universal elementary education and adult education:-

Achievements in the field of universalisation of elementary education as well as eradication of adult illiteracy are satisfactory. It may be mentioned here that 464 Junior Basis Schools were started and 87 Primary stages Schools were up-graded to Senior Basic School during 3 years period 1980 - 1983. Enrolment at the elementary stages rose from 312500 in 1979-80 to 418110 in 1982-83 covering 92.0% children in the age group 6-14. The number of adult literacy centres upto 1982-83 was 2963. Enrolment

in the year 1982-83 was 56300 out of which 30250, were declared literate. During the Annual Plan 1983-84, 250 Junior Basic Schools will be started and 30 primary stage schools will be upgraded to Senior Basic schools, 20 non-formal education Centre out of which 15 at the primary stage and 5 at the middle stage will be started. 25700 additional children at the elementary stage will be enrolled bringing the coverage to 96.2%. 2963 social education and adult literacy centres started previously under state and central programmes will continue. In the Annual plan 1984-85 it is proposed;

i) to start 250 Junior Basic units.

ii) to upgrade 30 Junior Basic schools to Senior Basic Schools;

iii). to start 20 non-formal education centres out of which 15 at the primary stage and 5 at the middle stage;

iv) to enrol 26300 addl. children at the elementary stage bringing the coverage 100.5%.

17. Public distribution of essential commodities:

Regarding the expansion of public distribution system through more fair price shops including more shops in far flung areas, it may be mentioned here that there are 911 fair price shops throughout the state through which regular supply of rice, wheat, atta, controlled cloths, kerosine oil, salt, sugar etc. is being maintained. But

there are a number of hamlets in Tripura which are located in the remotest areas having 20/25 families. To help the people of such villages to draw their ration easily, a special category of fair price shops is proposed to be opened in those villages keeping in view the importance of such programme by allowing the Dealers a subsidy equal to their establishment charges. In the Annual Plan 1984-85, it is proposed to open 150 special category fair price shops covering 3000 tribal families in addition to the proposal relating to opening of 50 fair price shops in other areas of the state. "

T.P.P. - I and T.P.P - 2 contain details of the year wise achievement from 1980-81.

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STATEMENT - GN - 1  
STATE : TRIPURA  
( Rs. in lakhs)

Head/Sub-Head of Development	Code No	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85		
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content	
	1	2	3	4	5	6	7	8	9	10
<b>I. AGRICULTURE AND ALLIED SERVICES:</b>	100	6062.00	1026.59	1290.90	1515.42	1446.00	1998.89	2578.03	658.45	
Research and Education	101	41.00	5.75	6.32	8.79	9.00	10.05	16.20	4.00	
Crop Husbandry	102	1086.00	289.10	273.59	329.40	265.00	455.22	597.08	101.70	
Soil and Water conservation	103	697.00	128.50	153.09	152.92	146.00	252.00	190.00	18.80	
Food	105	55.00	0.96	1.24	2.09	2.00	2.00	46.00	37.00	
Animal Husbandry	106	730.00	100.03	142.39	153.76	165.00	165.00	250.00	55.00	
Dairy Development	107	142.00	21.52	28.79	21.00	33.00	33.00	45.00	7.00	
Fisheries	108	350.00	53.32	79.99	63.38	80.00	114.40	160.80	87.25	
Forests	109	1250.00	151.58	201.19	233.00	240.00	255.00	413.37	175.40	
Investment in Agricultural Financial Institution	110	15.00	1.00	4.00	4.00	4.00	4.00	10.00	10.00	
Marketing	111	140.00	6.05	43.07	49.59	55.00	100.15	82.23	80.60	
Storage and warehousing	112	38.00			7.00	10.00	26.00	15.00	11.70	
<b>Sub-total : (101 to 112)</b>	<b>113</b>	<b>4544.00</b>	<b>757.81</b>	<b>933.67</b>	<b>1024.94</b>	<b>1009.00</b>	<b>1416.82</b>	<b>1825.68</b>	<b>588.45</b>	

STATEMENT - BN - 1  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Code No	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85		
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9	10
<u>Special Programme for Rural Development</u>	120	655.00	57.59	119.44	119.71	142.00	181.57	218.25	49.50	
i) Integrated Rural Development Programme (IRDP)	121	315.00	50.00	62.00	56.56	72.00	115.57	119.25	—	
ii) National Rural Employment Programme (NREP)	122	340.00	7.59	57.44	63.15	70.00	66.00	99.00	49.50	
Community Development and Panchayats	130	593.00	148.08	172.84	290.52	225.00	305.00	412.50	3.00	
Land Reforms	131	270.00	63.11	64.95	80.26	70.00	95.50	121.60	17.50	
<u>II : COOPERATION</u>	200	500.00	104.65	116.95	100.00	100.00	116.45	157.00	74.15	
<u>III : IRRIGATION, FLOOD CONTROL AND POWER</u>	300	6610.00	956.31	1041.28	1169.54	1315.00	1409.00	3201.00	3080.00	
<u>Multipurpose River valley Project :</u>										
a) Irrigation portion	301	175.00	24.00	32.00	44.00	50.00	50.00	55.00	—	



STATEMENT - GN - 1  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Code No.	Sixth Five Year Plan (1980-85) Approved Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10
<u>Irrigation :</u>									
b) Major & Medium Irrigation Project :-	305	1725.00	194.00	285.00	306.18	350.00	350.00	590.00	590.00
<u>Total : Irrigation(a+b)</u>	307	1900.00	218.00	317.00	350.18	400.00	400.00	645.00	590.00
<u>Minor Irrigation</u>	308	1310.00	237.73	229.03	284.42	300.00	300.00	450.00	392.00
<u>Flood Control Projects</u>	310	500.00	109.83	76.10	68.44	60.00	60.00	200.00	192.00
<u>Power</u>									
c) Power Development (Survey, Investigation and Research)	311	23.00	0.75	4.00	3.25	5.00	5.00	10.00	10.00
f) Power Projects (Generation)	312	695.00	109.00	65.60	126.50	210.00	226.00	1323.00	1323.00
g) Transmission and Distribution	313	470.00	80.00	117.00	42.00	110.00	110.00	155.00	155.00
h) General (including Rural Electrification)	314	1112.00	201.00	232.50	294.75	230.00	308.00	418.00	418.00
<u>Sub-total : Power(e+f+g+h)</u>	316	2300.00	390.75	419.10	466.50	555.00	649.00	1906.00	1906.00
<u>IV : INDUSTRY AND MINERALS</u>	400	1295.00	228.96	234.13	232.90	206.00	206.00	350.96	175.99
Village and Small Industries	401	850.00	140.10	145.28	137.43	145.00	145.00	217.75	57.84

STATEMENT - GN - 1  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10
Medium and Large Industries	402	440.00	88.26	88.25	94.23	60.00	60.00	131.65	118.15
Mining	403	5.00	0.60	0.60	1.24	1.00	1.00	1.56	
<b><u>V. TRANSPORT AND COMMUNICATION</u></b>	500	3045.00	511.77	617.56	791.20	715.00	765.00	917.50	900.00
Roads and Bridges	504	2650.00	440.53	542.60	722.90	650.00	700.00	800.00	790.00
Roads Transport	505	350.00	64.78	65.32	60.01	60.00	60.00	101.00	100.00
Tourism	507	45.00	6.46	9.64	8.29	5.00	5.00	16.50	10.00
<b><u>VI : SOCIAL AND COMMUNITY SERVICES</u></b>	601	7270.00	1097.37	1424.12	1749.47	1976.00	2408.87	4187.80	1430.73
<b><u>Education</u></b>									
General Education	601	1442.00	224.73	355.32	538.13	580.00	879.80	1453.89	217.18
Art and Culture	602	40.00	3.49	3.92	4.62	6.00	6.00	14.50	4.41
Technical Education	603	58.00	4.44	6.35	9.72	10.00	10.00	21.00	7.22
<b><u>Sub-total : Education</u></b>	604	<b><u>1540.00</u></b>	<b><u>232.66</u></b>	<b><u>365.61</u></b>	<b><u>552.47</u></b>	<b><u>596.00</u></b>	<b><u>895.80</u></b>	<b><u>1489.39</u></b>	<b><u>228.81</u></b>
Scientific Services and Research	608					5.00	5.00	18.50	18.50
Medical (excluding ESI)	609	856.00	145.62	168.03	185.57	180.00	180.00	453.30	138.00

STATEMENT + GN- 1  
STATE : TRIPURA  
( Rs. in lakhs)

Head/Sub-Head of Development	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital centent
	2	3	4	5	6	7	8	9	10
Employees State Insurance Scheme	610	---	---	---	---	---	---	---	---
Sub-total : <u>Health</u>	612	856.00	145.62	168.03	185.57	180.00	180.00	453.30	138.00
Sewerage and Water Supply	613	1754.00	228.30	289.22	314.80	383.00	390.75	782.00	746.75
Housing (excluding Police Housing)	614	620.00	98.74	112.47	119.51	112.00	149.85	215.50	82.00
Police Housing	615	300.00	14.16	26.06	26.85	30.00	30.00	60.00	60.00
Urban Development	616	415.00	76.41	95.67	79.59	89.00	103.26	190.32	94.75
Information and Publicity	618	60.00	10.03	11.89	13.83	12.00	12.00	37.17	2.00
Labour and Labour Welfare	619	45.00	6.26	9.57	11.46	9.00	13.21	49.57	18.70
Employment Scheme	620	---	---	---	---	25.00	25.00	40.00	---
Welfare of S.C., S.T. and other backward classes	621	855.00	121.45	149.72	255.07	315.00	315.00	518.82	36.72
Social Welfare	622	192.00	29.53	41.99	64.74	64.00	117.00	128.73	4.00
Nutrition	623	625.00	134.21	152.89	124.97	155.00	171.00	202.50	0.50
Legal Aid and Advice	624	8.00	---	1.00	0.61	1.00	1.00	2.00	---
<u>VII : ECONOMIC SERVICES</u>	<u>700</u>	<u>40.00</u>	<u>5.36</u>	<u>8.44</u>	<u>8.86</u>	<u>12.00</u>	<u>12.00</u>	<u>24.50</u>	<u>6.00</u>

Head/Sub-Head of Development	Code No.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9	10
Secretariat Economic Services (State Planning Machinery)	701	15.00	1.27	1.39	2.34	5.00	5.00	6.50	
Economic Advice and Statistics (Statistics and Evaluation)	702	15.00	2.16	4.54	3.75	4.00	4.00	13.00	5.00
Weights and Measures	703	10.00	1.93	2.51	2.77	3.00	3.00	5.00	1.00
<b>VIII: GENERAL SERVICES</b>	<b>800</b>	<b>278.00</b>	<b>56.20</b>	<b>44.19</b>	<b>70.30</b>	<b>30.00</b>	<b>57.00</b>	<b>177.30</b>	<b>142.30</b>
Stationery and Printing	801	38.00	18.64	11.14	15.48	14.00	38.00	57.30	27.30
Public Works	802	240.00	37.56	33.05	52.32	15.00	18.00	115.00	115.00
Administrative Training Institute	803				3.00	1.00	1.00	5.00	
<b>GRAND TOTAL</b>	<b>900</b>	<b>24500.00</b>	<b>3987.21</b>	<b>4777.57</b>	<b>5638.19</b>	<b>5800.00</b>	<b>6973.21</b>	<b>11594.09</b>	<b>6467.62</b>

DRAFT ANNUAL PLAN -1984-85 - HEADS OF DEVELOPMENT

OUTLAYS AND EXPENDITURE

STATEMENT - GN -2  
STATE : TRIPURA  
(Rs in lakhs)

Head/Su-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85		
		Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9

1. AGRICULTURE AND ALLIED SERVICES

Agriculture :

Direction and Administration	213.00	45.04	60.87	105.90	90.00	136.50	205.20	55.00
Land Reforms	270.00	63.11	64.95	80.26	70.00	95.50	121.60	17.50
Multiplication and Distribution of Seeds	172.00	91.43	42.02	21.68	24.75	30.87	33.51	9.00
Manures and Fertiliser	258.00	65.27	59.33	69.84	37.70	65.00	81.57	8.00
Plant Protection	65.00	9.14	17.51	14.99	16.00	19.13	23.33	1.00
Commercial Crops	29.00	3.18	2.85	2.69	4.35	4.06	23.27	3.00
Horticulture	142.00	22.76	40.70	61.07	41.50	80.06	112.27	16.20
Extension of Farmers' Training	96.00	24.23	30.99	39.65	25.70	86.70	40.25	1.50
Agricultural Engineering	39.00	27.64	17.90	12.54	23.00	27.00	42.00	8.00

STATEMENT - GN -2  
STATE : TRIPURA  
(in Lakhs)

Head/Su-Head of Development	Sixth Five	1980-81	1981-82	1982-83	1983-84		1984-85	
	Year Plan (1980-85) Approved Outlay	Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8	9
Agricultural Education	16.00	3.87	3.53	4.25	5.40	5.25	7.20	1.00
Agricultural Research	25.00	1.88	2.79	4.54	3.60	4.80	9.00	3.00
Agricultural Economics and Statistics	5.00	0.37	0.35	0.57	0.50	0.50	1.15	—
Storage and Warehousing	38.00	—	—	7.00	10.00	26.00	15.00	11.70
Agricultural Marketing and Quality Control	140.00	6.05	43.07	49.59	55.00	100.15	82.23	80.60
Others	12.00	0.04	1.07	0.50	1.50	5.40	29.03	—
<u>Sub-total</u> : Agriculture and Land Reforms	<u>1575.00</u>	<u>364.01</u>	<u>387.93</u>	<u>475.04</u>	<u>409.00</u>	<u>686.92</u>	<u>832.11</u>	<u>215.50</u>

Head/ Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85		
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9
<u>Soil and Water conservation :</u>									
Direction and Administration (Agriculture)	15.00	0.57	2.00	3.36	9.40	9.40	15.00		
Soil conservation Scheme (Agriculture)	385.00	81.47	93.80	91.08	76.60	132.60	115.00	4.00	
Soil conservation (Forestry)	297.00	46.46	57.29	58.48	60.00	60.00	60.00	14.80	
Sub-total :-(Agri.&Forestry)	<u>697.00</u>	<u>128.50</u>	<u>153.09</u>	<u>152.92</u>	<u>146.00</u>	<u>252.00</u>	<u>190.00</u>	<u>18.80</u>	
<u>Special Area Programmes for Rural Development :-</u>									
National Rural Dev. Programme	340.00	7.59	57.44	63.15	70.00	66.00	99.00	49.50	
Integrated Rural Development Projects (IRDP)	315.00	50.00	62.00	56.56	70.00	70.00	68.00		
(DWCRA) Development of women and children in Rural Area.						1.05	5.75		

STATEMENT - GN -2  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital content
	2	3	4	5	6	7	8	9
Assistance to SF/MF in Agri. Production	---	---	---	---	---	42.50	42.50	---
Monitoring Cell	---	---	---	---	2.00	2.00	3.00	---
<b>Sub-total : Rural Development (state share)</b>	<b>655.00</b>	<b>57.59</b>	<b>119.44</b>	<b>119.71</b>	<b>142.00</b>	<b>131.57</b>	<b>218.25</b>	<b>49.50</b>
<b>Food :-</b>								
Direction and Administration	10.00	0.96	1.24	2.09	2.00	2.00	19.00	16.00
Procurement and Supply	45.00	---	---	---	---	---	27.00	21.00
<b>Sub-total :- Food</b>	<b>55.00</b>	<b>0.96</b>	<b>1.24</b>	<b>2.09</b>	<b>2.00</b>	<b>2.00</b>	<b>46.00</b>	<b>37.00</b>
<b>Animal Husbandry :-</b>								
Direction and Administration	82.00	9.32	10.77	18.45	16.00	16.00	24.00	7.00



STATEMENT - GN -2  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Cutlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
					Approved Cutlay	Anticipated Expenditure	Proposed Cutlay	Of which Capital content
1	2	3	4	5	6	7	8	9
Veterinary Services and Animal Health	145.00	18.58	23.99	29.94	30.00	30.00	50.00	11.00
Veterinary Training & Education	17.00	1.81	1.70	6.49	4.00	4.00	5.00	2.00
Investigation and Statistics	14.00	2.11	2.62	3.04	2.50	2.50	7.00	3.00
Cattle Development	217.00	36.77	53.62	50.19	50.00	50.00	67.00	10.00
Poultry Development	67.00	10.02	18.37	12.84	15.00	15.00	20.00	4.50
Sheep and Wool Development	7.00	0.10	0.21	—	2.00	2.00	3.00	1.00
Piggery Development	50.00	4.53	7.41	4.27	10.00	10.00	18.00	3.00
Other Livestock Development	90.00	9.18	16.68	22.71	27.50	27.50	45.00	12.50
Fooder and Feed Development	41.00	7.61	7.02	5.83	8.00	8.00	11.00	1.00
<u>Sub-total</u> : Animal Husbandry	<u>730.00</u>	<u>100.03</u>	<u>142.39</u>	<u>153.76</u>	<u>165.00</u>	<u>165.00</u>	<u>250.00</u>	<u>55.00</u>

STATEMENT + GN - 2  
STATE : TRIPURA  
( Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83	1983-84		1984-85	
	Year Plan (1980-85) Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital content
	2	3	4	5	6	7	8	9
<u>Dairy Development :</u>								
Direction and Administration	8.00	2.02	2.00	0.56	2.00	2.00	2.75	---
Dairy Development and Extension	34.00	14.07	14.10	12.90	18.60	18.60	24.00	---
Research, Education and Training	1.50	0.10	0.15	0.13	0.20	0.20	0.25	---
Milk Supply Scheme (Agartala Dairy)	24.00	5.19	12.25	6.71	5.00	5.00	3.00	---
Rural Dairy Centres	24.50	0.14	0.29	0.70	7.20	7.20	15.00	7.00
<u>Sub-total :- Dairy Development</u>	<u>142.00</u>	<u>21.52</u>	<u>28.79</u>	<u>15.00</u>	<u>33.00</u>	<u>33.00</u>	<u>45.00</u>	<u>7.00</u>

STATEMENT 4 GN - 2  
STATE : TRIPURA  
( B. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85	
					Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	of which Capital content
	2	3	4	5	6	7	8	9
<u>Fisheries :</u>								
Direction and Administration	37.00	11.01	13.65	19.08	16.00	30.50	34.80	2.00
Education and Training	4.56	0.26	0.13	0.41	0.50	0.40	1.00	---
Inland Fisheries	240.89	41.96	65.53	42.44	59.00	79.00	117.30	78.25
Processing preservation, marketing and Statistics	17.55	0.09	0.68	1.45	4.50	4.50	7.70	7.00
<u>Sub-total : (Fisheries)</u>	<u>350.00</u>	<u>53.32</u>	<u>79.99</u>	<u>63.38</u>	<u>80.00</u>	<u>114.40</u>	<u>160.80</u>	<u>87.25</u>
<u>Forest :-</u>								
Direction and Administration	159.25	13.98	30.01	41.41	56.70	56.70	56.37	1.50
Research, Education and Training	20.00	3.58	2.16	3.49	3.69	3.69	3.63	0.10
Forest Conservation & Deve- lopment	35.62	5.17	3.25	3.05	7.61	7.61	7.17	3.60
Servey of Forest Resources	2,50	0.46	0.13	0.14	0.19	0.19	0.44	---

STATEMENT - GN -2  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85	
					Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
Plantation Schemes	453.26	51.82	53.68	45.18	57.73	57.73	64.05	2.50
Farm Forestry	104.46	3.45	12.14	10.34	21.34	21.34	35.73	1.35
Forest Produce	10.75	—	0.16	0.20	1.30	1.30	1.15	—
Construction of Building	328.52	58.16	77.34	103.01	59.88	59.88	103.15	72.25
Preservation of Wild Life	28.43	6.75	13.88	2.44	4.42	4.42	6.60	0.75
Extension	11.20	0.80	0.53	0.31	0.69	0.69	2.37	1.25
Other (Will include on 'Statistics')	16.01	2.41	2.92	1.45	1.45	1.45	2.96	1.35
Investment in General Financial and Trading Institution (TFDPC)	80.00	5.00	5.00	22.00	25.00	40.00	129.75	90.75
<u>Sub-total : Forests</u>	<u>1250.00</u>	<u>151.58</u>	<u>201.19</u>	<u>233.00</u>	<u>240.00</u>	<u>255.00</u>	<u>413.37</u>	<u>175.40</u>

( Rs. in lakhs )

Head/Sub-Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84 Approved Outlay	Anticipa- ted Expen- diture	1984-85 Proposed Outlay	of which Capital Content
1	2	3	4	5	6	7	8	9
Investment in Agricultural Financial Institution	15.00	1.00	4.00	4.00	4.00	4.00	10.00	10.00
Community Development Programme	293.00	23.51	38.72	40.61	45.00	45.00	67.50	-
Rural Works Programme (SRWP)		67.09	72.61	183.90	120.00	200.00	255.00	-
<u>sub-total : C. D.</u>	<u>293.00</u>	<u>90.60</u>	<u>111.33</u>	<u>224.51</u>	<u>165.00</u>	<u>245.00</u>	<u>322.50</u>	<u>-</u>
Panchayat Raj :-								
Direction and Administration	70.15	15.92	18.71	25.51	23.65	23.65	29.25	3.00
Training	3.40	0.65	0.70	0.62	0.80	0.80	1.80	-
Assistance to Panchayati Raj Institution	226.45	40.91	42.10	39.38	35.55	35.55	58.95	-
<u>Sub-total : Panchayat Raj</u>	<u>300.00</u>	<u>57.48</u>	<u>61.51</u>	<u>66.01</u>	<u>60.00</u>	<u>60.00</u>	<u>90.00</u>	<u>3.00</u>
<b>Total : SECTOR - I</b>								
<b>AGRI. &amp; ALLIED SERVICES</b>	<b>6062.00</b>	<b>1026.59</b>	<b>1290.90</b>	<b>1515.42</b>	<b>1446.00</b>	<b>1998.89</b>	<b>2578.03</b>	<b>658.45</b>

STATEMENT -GN -2  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
<b>FI. COOPERATION :</b>								
Direction and Administration	45.00	8.50	5.50	17.90	22.00	22.00	30.00	5.00
Credit Cooperatives	209.00	42.78	52.20	36.76	33.70	40.15	58.00	33.00
Housing Cooperatives	5.05	—	0.05	0.10	0.50	0.50	0.50	0.40
Labour Cooperatives	9.45	1.05	0.56	0.31	0.50	0.50	1.50	1.20
Fishermen Cooperatives	27.00	5.00	6.68	5.50	5.00	5.00	10.00	5.00
Ware Housing & Ma-rkting Cooperatives	68.00	12.65	10.89	4.56	12.65	22.65	17.00	11.00
Processing Cooperatives	15.75	4.58	3.06	2.67	1.50	1.50	5.00	3.50
Dairy Cooperatives	3.65	—	0.68	0.61	0.25	0.25	2.00	1.00
Industrial Cooperatives	25.00	5.13	7.65	7.48	5.00	5.00	5.50	2.50
Consumers Cooperatives	62.00	23.50	21.27	18.96	10.00	10.00	15.00	10.50

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85	
					Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
Educa-tion Research and Publicity	18.00	0.10	3.00	1.27	3.00	3.00	5.00	
Others Cooperative	12.10	1.36	5.41	3.88	5.90	5.90	7.50	1.05
<b>TOTAL : SECTOR II. COOPERATION</b>	<b>500.00</b>	<b>104.65</b>	<b>116.95</b>	<b>100.00</b>	<b>100.00</b>	<b>116.45</b>	<b>157.00</b>	<b>74.15</b>

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Approved Cutlay	1980-81	1981-82	1982-83	1983-84		1984-85		
		Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Cutlay	Anticipated Expenditure	Proposed Cutlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9

III. IRRIGATION FLOOD CONTROL AND POWER :

Water Development :

a) Multipurpose River Valley Projects :	175.00	24.00	32.00	44.00	50.00	50.00	55.00	
b) Major and Medium Irrigation :								
i) Major Schemes	---	---	---	---	---	---	---	---
ii) Medium Schemes								
(a) Gunti Irrigation Project	900.00	173.00	284.50	254.72	150.00	150.00	130.00	130.00
(b) Khowai Irrigation Project.	500.00	21.00	0.50	40.71	130.00	130.00	260.00	260.00
(c) Manu Irrigation Project	325.00	---	---	10.75	20.00	20.00	200.00	200.00
<u>Sub-total</u> : Irrigation	<u>1900.00</u>	<u>213.00</u>	<u>317.00</u>	<u>350.18</u>	<u>400.00</u>	<u>400.00</u>	<u>645.00</u>	<u>590.00</u>



Head/ Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
	2	3	4	5	6	7	8	9
<u>Minor Irrigation</u>								
Director and Administration	110.00	19.64	25.76	35.00	35.00	40.00	40.00	—
Investigation and Development of Ground Water Resources	5.00	1.00	0.23	0.60	1.00	1.00	1.00	1.00
Construction and Deepening of Wells and Tanks	15.00	0.50	—	—	—	—	—	—
Deep-Tubewells	245.00	37.60	25.85	30.63	60.00	53.50	102.00	102.00
Lift Irrigation Schemes	360.00	90.26	109.71	101.34	100.00	98.00	155.00	155.00
Other Minor Irrigation works and modernisation	325.00	39.17	48.25	84.65	70.00	56.00	85.00	85.00
Machinery, Equipment and Buildings	59.50	19.68	6.92	2.59	4.00	4.50	17.00	17.00
Others (Schemes linked with subsidy)	190.50	29.88	12.36	29.61	30.00	47.00	50.00	32.00
<u>Sub-total : Minor Irrigation</u>	<u>1310.00</u>	<u>237.73</u>	<u>229.08</u>	<u>284.42</u>	<u>300.00</u>	<u>300.00</u>	<u>450.00</u>	<u>392.00</u>

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
		3	4	5	6	7	8	9
<u>Flood Control</u>								
i. Embankment -	374.70	43.60	47.23	39.95	39.00	39.00	103.00	103.00
ii. Anti-erosion	95.30	61.63	23.65	22.12	13.00	13.00	83.00	83.00
iii. Building	---	0.76	0.11	0.19	1.00	1.00	1.00	1.00
iv. Survey & Investigation	---	---	---	0.18	1.00	1.00	1.50	---
v. Direction & Admn.	30.00	3.84	5.11	6.00	6.00	6.00	6.50	---
<u>Sub-total : Flood Control</u>	<u>500.00</u>	<u>109.83</u>	<u>76.10</u>	<u>68.44</u>	<u>60.00</u>	<u>60.00</u>	<u>200.00</u>	<u>192.00</u>
<u>Power</u>								
1. <u>Generation :</u>								
(a) Gunti Unit - III	142.00	109.00	65.60	102.00	30.00	40.00	138.00	138.00
(b) Maharani Barrage Scheme	---	---	---	---	---	---	75.00	75.00
(c) Gas Thermal	553.00	---	---	24.50	180.00	186.00	1075.00	1075.00
(d) GHEP Renovation Scheme	---	---	---	---	---	---	10.00	10.00
(e) Micro Hydel	---	---	---	---	---	---	25.00	25.00

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85		
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9
<u>Transmission and Distribution :</u>									
(a) Gunti- Agartala 2nd Feeder with Sub-station	129.00	45.00	82.00	16.00	60.00	60.00	75.00	75.00	
(b) Urban Distribution scheme including BSS	341.00	35.00	35.00	26.00	50.00	50.00	60.00	60.00	
(c) 33 KV lines and Sub-station	—	—	—	—	—	—	15.00	15.00	
(d) System Improvement scheme	—	—	—	—	—	—	5.00	5.00	
(e) Rural Electrification scheme	1060.00	200.00	230.00	290.00	220.00	300.00	400.00	400.00	
<u>General :</u>									
(a) Survey Investigation	23.00	0.75	4.00	3.25	5.00	5.00	10.00	10.00	
(b) Building	40.00	—	—	3.00	5.00	5.00	15.00	15.00	
(c) Work-shop and Testing	12.00	1.00	2.50	1.75	5.00	3.00	3.00	3.00	
<u>Sub-total - Power</u>	<u>2300.00</u>	<u>390.75</u>	<u>419.10</u>	<u>466.50</u>	<u>555.00</u>	<u>649.00</u>	<u>1906.00</u>	<u>1906.00</u>	
<b>TOTAL SECTOR -III :</b>	<b>6010.00</b>	<b>956.31</b>	<b>1041.28</b>	<b>1169.54</b>	<b>1315.00</b>	<b>1409.00</b>	<b>3201.00</b>	<b>3080.00</b>	
IRRIGATION, FLOOD CONTROL AND POWER									

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85		
					Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9
<b>IV. <u>INDUSTRY AND MINERALS</u> :</b>									
<b><u>Village and Small Industries</u> :</b>									
Direction and Administration	23.02	3.48	3.77	3.72	5.00	5.00	7.50	0.50	
Small Scale Industries	185.40	29.41	49.61	46.65	57.39	57.39	86.24	25.59	
Industrial Estates	23.35	2.90	6.25	4.40	1.10	1.10	8.30	8.00	
Handloom Industry	249.19	33.27	45.75	38.23	41.70	41.70	56.65	12.75	
Khadi & Village Industries	4.49	7.99	7.35	9.45	10.50	10.50	14.00		
Handicrafts	42.98	9.78	3.52	9.19	8.91	8.91	11.56	0.50	
Sericulture	271.57	11.52	19.02	25.79	20.40	20.40	33.50	10.50	
Employment Promotion Programme	50.00	41.75	10.01						
<b>Sub-total : Village and Small Industries.</b>	<b>850.00</b>	<b>140.10</b>	<b>145.28</b>	<b>137.43</b>	<b>145.00</b>	<b>145.00</b>	<b>217.75</b>	<b>57.84</b>	
<b><u>Medium and Large Industries</u> :</b>									
State Industrial Development Corporation	42.00	10.00	10.00	8.00	1.00	1.00	1.00	1.00	1.00

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85		
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9
<u>Other Corporations :</u>									
Jute Mills Ltd.	225.00	64.00	64.00	81.00	50.00	50.00	50.00	50.00	50.00
Tripura Tea Dev. Corpn.	67.00	10.00	—	—	—	—	7.00	7.00	7.00
Paper Mill	0.05	—	—	—	0.05	0.05	0.05	0.05	0.05
Feasibility Programme	23.64	0.24	0.25	0.51	2.00	2.00	2.00	—	—
Tea Industry	82.29	4.00	14.00	4.72	6.85	6.85	11.50	—	—
Training Programme	0.02	0.02	—	—	—	—	—	—	—
Spinning Mill	—	—	—	—	0.05	0.05	0.05	0.05	0.05
Second Jute Mill	—	—	—	—	0.05	0.05	0.05	0.05	0.05
Creation of infrastructure facilities for nucleus complex	—	—	—	—	—	—	60.00	60.00	60.00
Sub-total : Industries Medium and Large	<u>440.00</u>	<u>88.26</u>	<u>88.25</u>	<u>94.23</u>	<u>60.00</u>	<u>60.00</u>	<u>131.65</u>	<u>118.15</u>	
<u>Mining :</u>									
Mining & Metallurgical	5.00	0.60	0.60	1.24	1.00	1.00	1.56	—	—
<b>TOTAL : IV : INDUSTRY AND MINERALS :</b>	<b>1295.00</b>	<b>228.96</b>	<b>234.13</b>	<b>232.90</b>	<b>206.00</b>	<b>206.00</b>	<b>350.96</b>	<b>175.99</b>	

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85		
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9
<b>V. TRANSPORT AND COMMUNICATION :</b>									
<b>Roads and Bridges :</b>									
District & Other Roads	500.00	69.00	100.00	100.00	100.00	100.00	120.00	120.00	
Machinery & Equipment	60.00	9.78	6.98	6.19	10.00	10.00	10.00	10.00	
<b>Rural Roads :</b>									
i) M.N.P.	1250.00	194.75	220.92	292.60	350.00	360.00	400.00	400.00	
ii) Other than M.N.P.	830.00	167.00	214.70	323.49	180.00	220.00	260.00	260.00	
Planning Research	5.00	---	---	0.62	5.00	5.00	5.00	---	
Survey & Investigation	5.00	---	---	---	5.00	5.00	5.00	---	
<b>Sub-total : Road &amp; Bridges</b>	<b>2650.00</b>	<b>440.53</b>	<b>542.60</b>	<b>722.90</b>	<b>650.00</b>	<b>700.00</b>	<b>300.00</b>	<b>790.00</b>	
Planning and Development Cell	2.00	0.18	0.72	0.76	4.00	1.00	1.00	---	
State Contribution to T.R.T.C.	348.00	64.60	64.60	59.25	59.00	59.00	100.00	100.00	
<b>Sub-total : Road Transport</b>	<b>350.00</b>	<b>64.78</b>	<b>65.32</b>	<b>60.01</b>	<b>60.00</b>	<b>60.00</b>	<b>101.00</b>	<b>100.00</b>	
<b>Tourism :</b>									
Direction and Administration	11.00	1.13	2.37	2.26	0.77	0.77	4.00	1.50	
Tourist Transport Services	4.05	1.34	1.25	0.72	0.55	0.55	1.02	---	
Tourist Accommodation	21.50	2.58	2.95	3.33	0.80	0.80	8.18	7.50	

STATEMENT -GN-2  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83. Actual Expendi- ture	1983-84		1984-85		
					Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital content	
	1	2	3	4	5	6	7	8	9
Tourist Information and Publicity	6.20	1.36	2.27	1.90	1.35	1.35	2.30		
Tourist Centres	2.25	0.05	0.80	0.00	1.53	1.53	1.00	1.00	
<u>Sub-total :</u>	<u>45.00</u>	<u>6.46</u>	<u>9.64</u>	<u>8.29</u>	<u>5.00</u>	<u>5.00</u>	<u>16.50</u>	<u>10.00</u>	
<b>TOTAL : V : TRANSPORT AND COMMUNICATIONS :</b>	<b>3045.00</b>	<b>511.77</b>	<b>617.56</b>	<b>791.20</b>	<b>715.00</b>	<b>765.00</b>	<b>917.50</b>	<b>900.00</b>	

VI. SOCIAL AND COMMUNITY  
SERVICES :

a) General Education :

i) Elementary Education (Primary and Middle)	850.00	90.90	173.80	303.89	317.00	483.56	770.77	44.65
ii) Secondary Education (High/ Higher Secondary Classes IX-X and XI-XII)	323.00	85.53	119.12	157.47	154.50	278.61	484.79	110.50
iii) Teacher Education	8.00	1.91	1.23	1.90	3.50	3.30	5.40	1.71
iv) University Education (Pre- University, Under Graduate, Post-graduate and Research)	113.00	23.49	33.85	39.84	60.00	60.21	104.00	41.78

STATEMENT -GH-2  
STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83.	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
v) Adult Education	90.00	13.02	13.96	13.91	16.00	16.00	24.00	4.00
vi) Physical Education, Sport & Youth Welfare	27.00	3.80	6.92	11.96	17.00	23.16	38.23	10.40
vii) Direction, Administration & Supervision.	25.00	4.56	5.79	7.42	8.00	10.80	16.20	4.09
viii) Other Programmes (languages, book production, etc)	6.00	1.52	0.60	1.74	4.00	4.16	10.50	0.05
Sub-total : General Education	<u>1442.00</u>	<u>224.73</u>	<u>355.32</u>	<u>538.13</u>	<u>530.00</u>	<u>879.80</u>	<u>1453.89</u>	<u>217.18</u>
b) <u>Art and Culture</u> :	40.00	3.49	3.94	4.62	6.00	6.00	14.50	4.41
c) <u>Technical Education</u> :	58.00	4.44	6.35	9.72	10.00	10.00	21.00	7.22
Sub-total : Education(a+b+c) :	<u>1540.00</u>	<u>232.66</u>	<u>365.61</u>	<u>552.47</u>	<u>596.00</u>	<u>895.80</u>	<u>1489.39</u>	<u>228.61</u>
<u>Scientific Services and Research :-</u>								
1. Solar Photovoltaic Micro Irrigation	---	---	---	---	---	---	5.00	5.00
2. Sundran Project	---	---	---	---	---	---	2.00	2.00
3. Setting up of other Pilot Project on Solar and various Non-conventional Energy Sources	---	---	---	---	2.50	2.50	2.00	2.00



Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
4. Data Collection Centre Cum Laboratory	—	—	—	—	0.25	0.25	1.50	1.50
5. Setting Up of Science and Technology Musuan	—	—	—	—	—	—	4.00	4.00
6. Computer Centre	—	—	—	—	—	—	1.40	1.40
7. Establishment including pre- curement of a vehicle equipment with instrument	—	—	—	—	2.25	2.25	2.50	2.50
<b>Sub-total : Scientific Services and Research</b>	—	—	—	—	<u>5.00</u>	<u>5.00</u>	<u>18.50</u>	<u>18.50</u>
<b><u>Medical Public Health &amp; Sanitation :</u></b>								
Rural Health Programme (Minimum Needs Programme)	270.00	28.20	39.72	42.82	50.00	50.00	113.00	74.00
Hospitals and Dispensaries	150.00	34.01	57.16	46.49	30.00	30.00	135.00	41.00
Medical Education and Research	71.00	16.10	18.58	20.60	30.00	30.00	60.00	—
Control/Eradication of communi- cable diseases(State's share)	289.85	54.97	45.46	67.25	55.50	55.50	88.00	—
ISM and Homeopathy	25.00	0.30	0.56	0.40	5.00	5.00	20.00	3.00
Other Programmes	50.15	12.04	6.55	8.01	9.50	9.50	37.30	15.00
<b>Sub-total : Medical, Public Health and Sanitation :</b>	<u>856.00</u>	<u>145.62</u>	<u>168.03</u>	<u>185.57</u>	<u>180.00</u>	<u>180.00</u>	<u>453.30</u>	<u>138.00</u>

STATE : TRIPURA  
(Rs. in lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82.	1982-83.	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expon- diture	Proposed Outlay	Of which Capital contet
1	2	3	4	5	6	7	8	9
<b>Sewerage and Water Supply :</b>								
Machinery Equipment and Food adulteration (Municipality)	22.00	4.99	5.47	3.68	—	—	10.00	9.75
Conversion of dry latrine into sanitary latrine	46.00	5.89	1.53	18.78	4.25	5.00	20.00	20.00
Agartala drainage(Bardwali)	—	—	—	—	5.00	5.00	20.00	20.00
Urban Sanitation (P.W.D.)	5.00	—	—	—	0.75	0.75	5.00	5.00
<b>Drinage Scheme :</b>								
a) Fresh Schemes	—	—	—	—	—	—	—	—
b) Augmentation Schemes	32.00	5.43	8.25	7.92	3.00	10.00	25.00	25.00
<b>Urban Water Supply :(Municipality and P.W.D.)</b>								
a) Fresh Schmes	100.00	55.73	74.88	60.70	70.00	70.00	115.00	115.00
b) Augmentation Schemes	227.00	—	—	—	—	—	—	—



Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
#1	2	3	4	5	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
					6	7	8	9
2. Low Income Group Housing Scheme	50.00	8.46	8.93	9.42	6.00	10.00	20.00	20.00
3. Rental Housing Scheme	100.00	17.77	22.23	20.14	25.00	25.00	35.00	35.00
4. Housing Board	25.00	—	—	2.00	3.60	7.45	23.00	15.00
5. Slum Clearance and Re-Housing Scheme (Model Housing Colony)	30.00	8.63	1.05	10.00	10.00	10.00	5.00	5.00
6. Village Housing Projects Scheme	30.00	3.34	4.56	2.55	Discontinued since 1983-84			
7. Provision of House-sites to Rural Workers in Rural Areas	150.00	11.83	28.35	37.98	30.00	30.00	50.00	—
8. Police Housing Scheme (Residential)	300.00	14.16	26.06	26.85	30.00	30.00	60.00	60.00
9. House building advance to Government Servants	200.00	43.46	40.00	40.00	30.00	60.00	75.00	—
10. Housing Statistical Cell (L.S.G.)	2.00	0.25	0.30	0.42	0.40	0.40	0.50	—
<b>Total : Housing :</b>	<b>920.00</b>	<b>112.90</b>	<b>138.53</b>	<b>146.36</b>	<b>142.00</b>	<b>179.85</b>	<b>275.50</b>	<b>142.00</b>

Urban Development :

1. Financial assistance to Local Bodies :

a) For remunerative schemes	48.00	7.46	9.63	4.36	5.50	10.00	21.00	21.00
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Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
b) For non-remunerative schemes	152.00	29.99	41.12	35.95	34.50	40.00	62.00	50.75
2. Town and Regional Planning	5.00	0.08	0.21	0.44	1.00	0.66	3.50	—
3. Environmental Improvement of Slums	60.00	1.77	6.53	5.84	10.00	10.00	24.00	23.00
4. Financial Assistance to Notified Area	150.00	25.11	30.00	30.00	35.00	37.60	48.00	—
5. Integrated Development of Small and Medium towns (State share)		12.00	8.18	3.00	3.00	5.00	31.82	—
Total : Urban Development	415.00	76.41	95.67	79.59	89.00	103.26	190.32	94.75

Information and Publicity :

Direction and Administration	9.50	1.06	1.33	0.50	0.60	0.60	3.75	1.00
Press Information Service	4.75	0.83	1.78	0.66	0.70	0.70	1.83	—
Field Publicity	7.53	2.22	3.00	3.14	2.65	2.65	7.27	1.00
Songs and Drama Services	6.35	0.83	3.15	2.52	2.10	2.10	6.09	—
Photo Services	2.43	0.20	0.26	0.17	0.23	0.23	—	—
Advertising and Visual Publicity	5.10	1.14	1.94	1.63	0.71	0.71	4.04	—
Community Radio and Television (Radio Rural Forum)	3.25	0.59	0.78	1.07	1.02	1.02	3.12	—

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
Information Centres	12.54	2.02	2.20	3.54	2.00	2.00	5.11	---
Publication	7.50	0.97	0.47	1.75	1.94	1.94	5.58	---
Research and Training in Mass Communications	1.05	0.17	0.09	0.01	0.05	0.05	0.38	---
<u>Total : Information and Publicity</u>	60.00	10.03	11.89	13.83	12.00	12.00	37.17	2.00
<u>Labour and Labour Welfare :</u>								
Labour Administration	25.00	2.96	3.62	5.12	4.20	5.40	15.50	2.00
Craftsmanship Training	8.00	1.40	1.00	1.96	1.00	1.00	23.40	16.70
Apprenticeship Training	2.00	0.40	0.81	0.04	0.30	0.30	0.12	---
Employment Services	6.00	1.16	2.66	3.50	2.00	4.91	7.55	---
Factory Administration	4.00	0.34	1.48	0.84	1.50	1.60	3.00	---
<u>Total : Labour and Labour Welfare</u>	45.00	6.26	9.57	11.46	9.00	13.21	49.57	18.70

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
Special Employment Programme					25.00	25.00	40.00	
<u>Welfare of Scheduled Tribes and Other Backward Classes :</u>								
Direction and Administration	63.10	3.01	6.60	9.43	9.00	9.00	14.33	4.00
Education and Culture		3.99	10.80	23.27	28.67	28.67	38.65	18.00
Economic Development	536.90	82.70	89.63	81.94	61.33	61.33	101.02	
Autonomous District Council (Grants)			2.50	30.00	150.00	150.00	265.00	
Welfare of other Backward Classes								
<u>Tribal Research :</u>								
Direction and Administration :	2.00	0.32	0.34	0.43	0.35	0.45	0.60	
Tribal Area Programmes	3.00	0.53	0.66	0.58	0.65	0.55	1.90	
<u>Total : Welfare of S.T. (including Tribal Research)</u>	605.00	90.55	110.53	195.70	250.00	250.00	421.50	22.00

Head/sub-Head of Development	Sixth Five	1980-81	1981-82	1982-83	1983-84		1984-85	
	Year plan (1980-85) Approved Outlay	Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	of which Capital Content
1	2	3	4	5	6	7	8	9
<u>Welfare of Scheduled Castes :</u>								
Direction and Administration	---	---	---	1.11	4.00	4.00	3.00	2.00
Welfare of Scheduled Castes	250.00	30.90	39.19	58.26	61.00	61.00	89.32	12.72
<u>Sub-total: Welfare of Sch. Castes</u>	<u>250.00</u>	<u>30.90</u>	<u>39.19</u>	<u>59.37</u>	<u>65.00</u>	<u>65.00</u>	<u>97.32</u>	<u>14.72</u>
<u>Social Welfare</u>								
Direction and Administration	1.88	0.20	0.30	1.15	1.50	1.50	1.75	---
Welfare of Physically Handi- capped	29.27	0.84	4.91	6.25	10.28	10.28	13.23	2.00
Child Welfare	124.61	24.44	31.93	49.30	38.00	91.00	94.20	1.00
Welfare of Women in Need of care and protection	5.13	0.45	0.55	0.82	0.96	0.96	1.40	---
Welfare of Aged Infirms	5.00	0.20	0.15	0.60	1.06	1.06	1.10	---
Setting up of Protective Home	2.54	---	0.20	0.55	0.95	0.95	2.45	1.00
Others Programmes	22.97	3.40	3.95	6.07	11.25	11.25	13.85	---
Special Defence Service for children	0.60	---	---	---	---	---	---	---
<u>Total : Social Welfare :</u>	<u>192.00</u>	<u>29.53</u>	<u>41.99</u>	<u>64.74</u>	<u>64.00</u>	<u>117.00</u>	<u>128.73</u>	<u>4.00</u>



Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Cutlay	Anticipa- ted Expendi- ture	Proposed Cutlay	Of which Capital content
	2	3	4	5	6	7	8	9
Legal Aid and Advice	3.00		1.00	0.61	1.00	1.00	2.00	
<u>Special Nutrition Programme (MNP)</u>								
i) In I.C.D.S.	125.00	4.03	10.85	15.21	30.00	30.00	50.00	
ii) In Non- I.C.D.S.		15.68	14.08	9.76	10.00	10.00	10.00	
Nutrition (Mid-day Meals)	500.00	114.50	127.96	100.00	115.00	131.00	142.50	0.50
Sub-total- Nutrition (MNP)	<u>625.00</u>	<u>134.21</u>	<u>152.89</u>	<u>124.97</u>	<u>155.00</u>	<u>171.00</u>	<u>202.50</u>	<u>0.50</u>
<u>Total : VI: SOCIAL AND COMMUNITY SERVICES :</u>	<u>7270.00</u>	<u>1097.37</u>	<u>1424.12</u>	<u>1749.77</u>	<u>1976.00</u>	<u>2408.37</u>	<u>4137.80</u>	<u>1430.73</u>

VII. ECONOMIC SERVICES:

General Economic Services :

Secretariat Economic Services  
(State Planning Machinery)

(a) Strengthening of State Planning Machinery and Planning Board (State Share)	3.75	0.27	0.51	0.50	0.50	0.50	1.00	
(b) Establishment Cell	6.25	0.50	0.29	1.08	3.50	3.50	3.50	
(c) Area Development	5.00	0.50	0.59	0.76	1.00	1.00	2.00	
<u>Total : General Economic Service :</u>	<u>15.00</u>	<u>1.27</u>	<u>1.39</u>	<u>2.34</u>	<u>5.00</u>	<u>5.00</u>	<u>6.50</u>	

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Approved Outlay	1980-81	1981-82	1982-83	1983-84		1984-85		
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Approved Outlay	Anticipa- ted Expendi- ture	Proposed Outlay	of which Capital content	
	1	2	3	4	5	6	7	8	9
<u>Economic Advice and Statistics</u> (Statistics and Evaluation)	15.00	2.16	4.54	3.75	4.00	4.00	13.00	5.00	
<u>Other General Economic Services :</u>									
Regulation of Weights and Measures	10.00	1.93	2.51	2.77	3.00	3.00	5.00	1.00	
<b>Total : VII : ECONOMIC SERVICES :</b>	<b>40.00</b>	<b>5.36</b>	<b>8.44</b>	<b>8.86</b>	<b>12.00</b>	<b>12.00</b>	<b>24.50</b>	<b>6.00</b>	
<b>VIII. GENERAL SERVICES :</b>									
<u>Stationery and Printing :</u>									
Government Presses	38.00	18.64	11.14	15.48	14.00	38.00	57.30	27.30	
<u>Public Works Construction :</u>									
i) Other than Police	190.00	29.45	24.62	36.94	5.00	8.00	95.00	95.00	
ii) Police Housing (Non-residential)	50.00	8.11	8.33	15.58	10.00	10.00	20.00	20.00	
<b>Total : Public Works Construction</b>	<b>240.00</b>	<b>37.56</b>	<b>33.05</b>	<b>52.32</b>	<b>15.00</b>	<b>18.00</b>	<b>115.00</b>	<b>115.00</b>	

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expenditure	Actual Expenditure	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1	2	3	4	5	6	7	8	9
Administrative Training Institute				3.00	1.00	1.00	5.00	
<b>TOTAL : VIII : GENERAL SERVICES :</b>	278.00	56.20	44.19	70.30	30.00	57.00	177.30	142.30
<b>GRAND TOTAL :</b>	24500.00	3987.21	4777.57	5638.19	5800.00	6973.21	11594.09	6467.62

Sub. National Systems Unit,  
 National Institute of Educational  
 Planning and Administration  
 17-B, Sri Aurobindo Marg, New Delhi-110016  
 DOC. No. 1227/6  
 Date: 27/2/84

BIHAR ANNUAL PLAN 1984-1985  
 PRODUCTION AND INVESTMENT ESTIMATES

Page No. 3  
 STATE : BIHAR

Sl. No.	Item	Code No.	Unit	State Five Year Plan 1980-1985			1981-83	1982-83	1983-1984	1984-1985		
				1979-1980 Base Year Level	1984-1985 Terminal Year Target	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target		
	2	3	4	5	6	7	8	9	10	11	12	
1. PRODUCTION OF FOOD GRAINS			'000 Tonnes									
a)	Rice	011	"	301.00	475.00	390.00	350.04	419.65	450.00	392.00	475.00	
b)	Wheat	012	"	9.00	10.00	10.32	8.10	6.00	10.00	8.00	10.00	
c)	Pulses	017	"	2.03	5.00	2.27	1.95	2.42	5.50	4.50	5.00	
TOTAL : FOODGRAINS :			018	"	312.05	490.00	402.59	360.07	428.07	463.50	404.50	490.00
2. COMMERCIAL CROPS:												
a)	Cotton	012	'000 bales of 170 kg	1.45	No target	1.76	1.40	1.50	No target	-	No target	
b)	Jute & mesta	022	"	105.50	150.00	87.80	96.38	97.70	130.00	86.70	100.00	
c)	Sugarcane (Cane)	023	'000 tonnes	70.00	132.50	65.00	71.25	80.00	100.00	100.00	132.50	
d) Oil seeds :												
i)	Groundnut	024	"	0.70	2.80	0.87	0.85	0.93	1.50	1.25	1.70	
ii)	Sesamum	025	"	0.92	1.60	0.93	0.84	0.95	1.20	1.00	1.30	
iii)	Rapeseed & Mustard	027	"	1.60	3.60	2.65	1.82	1.98	2.30	2.25	3.00	
Major Horticultural crops:												
	Banana	032	"	0.21	0.22	0.25	0.24					
	Orange	035	"	0.09	0.09	0.10	0.11					
	Mango	034	"	0.37	0.38	0.39	0.39					
	Other Fruitapple	036	"	0.12	0.13	0.14	0.15					

Not target for production as made.

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985	
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.	
				5	6	7	8	9	10	11	12	
<u>Chemical Fertilizer</u>			1000' tns.									
a)	Nitrogenous (N)	041	"	1.27	1.50	1.73	1.76	1.67	1.20	1.80	2.10	
b)	Phosphatic (P)	042	"	0.27	0.55	0.45	0.50	0.52	0.40	0.50	0.50	
c)	Potassic (K)	043	"	0.297	0.55	0.46	0.40	0.38	0.40	0.41	0.50	
TOTAL : NPK			044	"	2.62	0.32	3.50	3.55	2.57	2.00	2.74	3.20
<u>Plant Protection</u>												
a)	Techni Grade materials	051	"	0.06	0.20	0.09	0.10	0.12	0.12	0.12	0.17	
b)	Area Coverage	0.52	"	131.00	250.00	60.00	66.20	115.20	100.00	120.00	150.00	
6.	Area under distribution of :		000' Hec.									
a)	Fertilizer Foliar Spray (A)	061	"	0.28	0.50	0.40	0.10	0.10	0.50	0.50	0.50	
b)	Pesticides	062	"	42.00	250.00	60.00	66.20	115.20	100.00	120.00	150.00	
7.	Area Under High Yielding Varieties.											
a)	Paddy		000' Hec									
i)	Total area cropped	070	"	254.46	315.00	287.60	295.53	294.88	312.50	302.00	315.00	
ii)	Area under HYV	071	"	120.00	190.00	131.71	150.40	152.05	180.00	157.00	190.00	
b)	Wheat											
i)	Total area cropped	072	"	4.11	5.00	5.16	3.79	3.00	4.00	4.00	5.00	
ii)	Area under HYV	073	"	4.11	5.00	5.16	3.79	3.00	4.00	4.00	5.00	
8.	a) Soil Conservation (Forestry sector) Area Covered.		000' Hec	20.66	25.70	1.96	1.43	0.71	0.70	0.70	0.70	
b)	Soil Conservation area covered		"	10.03	42.53	5.12	5.27	5.52	4.53	7.37	5.70	
Sub-Total: Area Covered:			081	000' Hec	30.69	68.23	7.09	6.71	6.23	5.23	8.07	6.40
<u>Minor Irrigation:</u>												
i)	Ground Water		Hect.	386	2136	374	540	450	510	510	750	
ii)	Surface Water		"	7029	12029	1058	988	1306	1206	1240	1500	

SL. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
B.	Other Schemes.		Hec.	4100	6350	228	434	368	190	190	450
a)	Ground Water										
b)	Surface Water		"	19400	20400	398	53	-	60	60	300
				30915	40915	2058	2015	2124	2000	2000	3000
C.	Flood Control and antierosion.										
i)	Area Protected with protection		(Hac)	10530	17530	1000	2841	700	500	500	2500
ii)	Emonkment. (KM)			66.00	116.00	7.74	12.72	4.80	5.00	5.00	20.00
10.	Cropped Area		000' Hec								
1.	Net	101	"	216.40	260.00	251.00	253.00	255.00	257.00	257.00	260.00
2.	Cross	102	"	344.00	450.00	405.00	422.00	432.00	440.00	440.00	450.00
11.	Agricultural Marketing:		NO. (Cumulative)								
a)	Total No. of Markets Development	111	"	7	90	8	7	7	47	47	8
b)	Regulated Markets	112	"	1	15	3	-	-	3	-	3
c)	Sub-Market Yard	113	"	-	-	-	-	-	-	-	-
d)	Sub Market Yards Dev.	114	"	-	-	-	-	-	-	-	-
12.	Storage Owned Capacity With:										
i)	State Warehousing Corporation.	121	000' tonnes (Cumulative)	-	-	-	-	-	-	-	-
ii)	Cooperative	122	"	-	-	-	-	-	-	-	-
iii)	State Government	123	%	-	4 Nos(2500 MT)	-	-	-	4	1(1000MT)	1 target of 83-84 to achieved (1500 MT)

Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
			1979-1980	1984-1985	Achieve-	Achieve-	Achieve-	Target.	Antici-	Proposed
			Base Year Level.	Terminal Year Target.	ment.	ment.	ment.		ated Achieve-	Target.
2	3	4	5	6	7	8	9	10	11	12
<b>3. ANIMAL HUSBANDRY AND DAIRY PRODUCTS:</b>										
i) Milk	131	T3hns	15.90	23.90	15.50	17.50	18.50	19.00	19.00	23.90
ii) Egges.	132	Million	20.50	30.00	22.00	23.50	24.50	20.00	20.00	30.00
<b>14. Animal Husbandry</b>										
i) I.C.D. Project	140	Nos (Cum)	1	2	2	2	2	2	2	2
ii) (Bull) Station	141	Nos	2	10	2	10	1	10	10	10
iii) No. of inocinations per-formed with exotic bull semen Annual.	142	Laks	0.60	1.50	0.80	0.95	1-20	1.30	1.30	1.50
iv) Estt. of sheep breeding farms	143	Unit	-	1	-	1	1	1	1	1
v) Sheep & Wool Extension Centres.	144	Nos	-	-	-	-	-	-	-	-
vi) Intensive sheep dev. projects.	145	"	-	-	-	-	-	-	-	-
vii) Intensive Egg. and poultry production-cum-marketing centres,	146	"	1	1	1	1	1	1	1	2
viii) Esstt. of fodders seed production farms.	147	"	4	4	4	4	4	4	4	4
ix) Vety. Hospital.	148	"	1	9	6	6	8	8	8	9
x) Vety. Dispansory.	149	"	39	53	33	38	43	48	48	53





SL NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980	1984-1985	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
				Base Year Level.	Terminal Year Target.						
1	2	3	4	5	6	7	8	9	10	11	12

16. Fisheries

5. a)	Fish Seed Farms	168	Nos	13	5	-	-	-	2	2	1
b)	Nursezy Area	169	Hec	13.70	10.00	-	-	-	2.00	2.00	2.00

N.B.: Target for production of Fish seed includes production at private level.

17. Forestry :

1.	Plantation of Fast Growing species.	171	000 Hec	6.91	0.61	0.95	0.55	0.68	0.70	0.65	0.61
2.	Economic & Commercial Plan.	172	"	32.76	1.15	2.20	1.65	1.05	1.18	1.09	1.15
3.	Farm Forestry (including social forestry)	173	"	0.09	1.81	0.00	1.18	1.20	1.60	2.45	1.81
4.	<u>Communication</u>										
a)	Construction of road	176	KM.	628	100	86	135.89	87.85	78	80	100
b)	Maintenance and improvement of <del>xxx</del> road	177	KM	-	250.00	225.58	243.64	248.87	250.	250	250
5.	Trees Planted <del>1</del>	174	Lakhs	-	140	98	147.60	127	140	140	150
6.	Trees Swived	175	"	-	-	68.60	110.70	99.00	-	112.00	-

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12

18. Cooperation

1.	Short term loans	180	Crores	1.84	5.00	2.00	2.20	1.50	3.00	3.00	5.00
2.	Medium term loans	181	"	0.42	4.00	0.50	0.20	0.50	1.50	1.50	4.00
3.	Long term loans	182	"	0.27	4.00	0.45	0.35	0.03	1.00	1.00	4.00
4.	Agricultural Produce	184	"	2.27	45000	1.25	1.55	3.50	4.00	4.00	5.00
5.	Retail Sale of Consumer's goods by Urban Consumers Cooperative.	185	"	1.50	9.00	1.75	2.00	2.50	3.00	3.00	9.00
6.	Retail sale of Consumers goods through cooperatives in rural area.	186	"	2.00	7.00	2.00	2.75	3.00	5.00	5.00	7.00
7.	Cooperative storage	187	tonnes	0.06	0.25	-	0.08	0.04	0.10	0.10	0.25

1.12.1981

4.

(b) ... .. (0%)

"

Schedule / Sch

"

service and business)

Sl. NO.	Item.	Code No.	Unit.	Sixth Five year Plan 1980-1985		1980-1981	1981-1982	1982-83	1983-1984	1984-85	
				1975-1980 Base year Level.	1984-1985 Terminal year Target.	Achievement.	Achievement	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12

SPECIAL PROGRAMMES OF RURAL DEVELOPMENT

21. IRDP.

ii. Beneficiaries assisted.

211

Nos

51000

827

1046

10502

10200

10200

10200

iii. Sch. Tribes & Sch. Castes Beneficiaries.

211

Nos.

5363

5095

4509

5610

5610

5610

VII. Scheme for Strengthening of Administration.:

(a) No. of Posts sanctioned i) DRDA.

216

Nos

60

60

60

60

ii) IRDP.

13

13

13

13

(b) No. of these filled i) DRDA.  
ii) IRDP.

217

Nos.

40

40

8

8\*

\* Deputed from other Deptts.

IX. Small and Marginal Farmers to be covered.

Nos.

10200

10200

10200

20

20

100

X. DWCR (Women Beneficiaries.

No. of Group.

Sl No.	Item.	Code No.	Unit	Sixth Five year Plan		1980-81	1981-82	1982-1983	1983-1984	1984-1985	
				1979-1980 Base year Level.	1984-1985 Terminal year Target.	Achieve-ment.	Achieve-ment.	Achieve-ment.	Target.	Antici-pated Achie-vement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12

M. National Rural Employment Prog.

i) Employment Generated	220	Lakhs mandays			0.65	15.18	11.26	11.41	11.41	16.50
ii) <u>Details of Physical assets created.</u>	211									
1. Area covered under afforestation and social forestry works on Govt. Land.		Hec.				180.33/3.38 - 70 Hec. 48400	3225. 1,000 hec.	1,000 hec.	1000 hec.	1000 Hec.
2. Drinking water wells.		Nos.			-	76	238	2000	2000	2000
3. Construction of village tanks.		Nos.			11	92 Nos. 33,16 Hec.	148Nos.	300Nos	300Nos	600Nos.

Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
			1979-1980 Base Year Level	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
2	3	4	5	6	7	8	9	10	11	12

4. Minor Irrigation works including those relating to flood protection during and anti water logging.		Hec.			4 Nos. (4 KM)	221.00 Hec	348.23 Hec Chenhel 25.4 Hec land levelling 2.5 Hec. F.P. Bundh- 6.5.KM	900 Hec	900 Hec.	2000 Hec
5. Soil and Water Conservation and land reclamation.		"			4	175.40 Hec. Lake-5 Nos Terracing 1.80 Hec	15.65 Hec Reserveir 5 Nos.	1300 Hec	1300 Hec	1300 Hec
6. Rural Roads subject to standard specification		KM			46.13 KM 120 Nos spunpipe	202.123	336.062 KM Brick selling 5 KM spun pipe 155 Nos Foot bridge 6 Nos.	1000 KM	1000 KM	1000 KM
7. School and Dalwadi buildings.		No.			3 Nos	113	89 Nos/market 3 Nos Dalwadi Centres 2 Nos ESF Camp-3 Nos Community Hall-2 Nos Play ground-2 Library-1 No.	300 Nos	300 Nos	300 Nos

Sl. No.	Item	Unit	1979-1980		1980-1981		1981-1982		1982-1983		1983-1984		1984-1985	
			Base Year Level.	Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>Land Reform</b>														
			Hec.											
1.	Area declared surplus.	250	"	777	1000	16.42	Nil	80.50	-	-	-	-	-	-
2.	Area taken possession	251	"	590	1000	17.72	39.87	94.73	40.00	40.00	40.00	40.00	40.00	40.00
3.	Area allotted	252	"	360	1000	22.95	104.76	90.12	40.00	40.00	40.00	40.00	40.00	40.00
<b>3. Power</b>														
i)	Installed capacity	310	MW	15.15 MW	31.15 MW	-	-	-	5 MW	5 MW	11 MW	-	-	-
		(Cumulative)												
ii)	Electricity generated	311	MU	39.40	60.00	41.70	45	50.	50	50	60	60	60	60
iii)	Electricity sold	312	MU	31.00	70.00	40.00	44	50	60	60	65	65	65	65
iv)	Transmission lines (220 KV KMs above)	313	KMs	-	-	-	-	-	-	-	-	-	-	-
v)	Rural Electrification													
a)	Village Electrified	314	No	766	1200	233	204	310	270	270	300	300	300	300
		(Cumulative)												
vi)	Pump sets Energised	315	"	246	1000	120	130	185	200	200	220	220	220	220

Sl. No.	Item	Code	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
				1980-1985		Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.						
1	2	3	4	5	6	7	8	9	10	11	12

### Village and small scale Industries

#### 41. Small Scale Industries

a) Unit functioning	410	No. 000 (Cumulative)	5.20	6.40	0.18	0.52	0.53	0.54	0.54	0.56
b) Production	411	Lakhs	310	1390	30	580	590	600	600	630
c) Persons employed	412	No 000	1842	21	0.55	1.68	1.70	1.80	1.80	1.90

#### 42. Industrial Estate/Areas

a) Estate/area Functioning	420	No.	4	10	4 (cont)	4 Cont.	4 cont.	4 cony.	4 cont	4Cont
b) No of units	421	"	56	70	3	3	3	10	10	15
c) Production	422	Lakhs	90	580	98	100	110	340	340	400
d) Employment	423	No.	320	1420	190	200	200	340	340	400

#### 43. Handloom Industries

a) <del>xxxxxx/xxxxxx/xxxxxx/xxxxxx/xxxxxx</del> Production	430	m. Meters	22	30	0.80	2	1.69	4.50	4.50	5.41
b) Employment	431	No.	3	4	3.22	3.25	3.25	3.50	3.50	3.80





Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985
				1979-1980 Base Year Level	1984-1985 Terminal Year Target	Achievement	Achievement	Achievement	Target	Anticipated Achievement
	2	3	4	5	6	7	8	9	10	11

5. Transport & Communication.

5.1 Roads & Bridges

A. State Highway

a) Surfaced	510	KM	136.00	136.00						
b) Un surfaced	511	"	-	-						
c) Total	512	"	136.00	136.00						

B. Major Dist. Roads

a) Surfaced	520	"	287.00	287.00						
b) Un surfaced	521	"	-	-						
c) Total	522	"	287.00	287.00						

C. Other Dist. Road.

a) Surfaced	530	"	496.00	716.00	51.00	45.00	40	45.00	45.00	50.00
b) Un Surfaced	531	"	650.00	430.00	-	-	40	45.00	45.00	50.00
c) Total	532	"	1146.00	1146.00	51.00	45.00	40	45.00	45.00	50.00

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
	2	3	4	5	6	7	8	9	10	11	12

D) Village Road

a) Surfaced	540	KM	325.00	1005.00	146.00	175.00	160	155.00	155.00	200.00
b) Unsurfaced	541		2211.00	2031.00	451.00	80.00	125	100.00	100.00	100.00
c) Total	542		2536.00	3036.00	297.00	255.00	285	255.00	255.00	300.00

E. Total Road

a) Surfaced	550	Kn.	1244.00	2144.00	197.00	220.00	200	200.00	200.00	250.00
b) Un surfaced	551		2861.00	2461.00	151.00	80.00	125	100.00	100.00	100.00
c) Total	552		4105.00	4605.00	348.00	300.00	325	300.00	300.00	350.00

Education

\*\* A. Elementary Education

1. Classes I - V (Age group 6-11)

i) Enrolment		'000								
a) Boys	610	"	145.70	196.70	168.30	184.70	190.55	188.52	200.55	210.75
b) Girls	611	"	105.50	154.50	125.60	140.80	148.56	142.98	158.06	167.36
c) Total	612	"	251.20	351.20	293.90	325.50	339.11	331.50	358.61	378.01

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan, 1980-85		1980-1981	1981-1982	1982-83	1983-1984	1984-85	
				1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10	11	12
(ii) Percentage to age group											
	(a) Boys	613	'	108.81	135.28	122.76	131.46	133.25	130.64	138.98	144.94
	(b) Girls	614		77.12	104.25	89.78	98.53	102.31	97.53	107.82	113.27
	(c) <u>Total</u>	615	"	92.80	119.62	106.10	114.86	117.66	113.96	123.28	128.95
(iii) Enrolment of Scheduled Castes											
	(a) Boys	616	'000	26.20	34.45	30.70	33.20	35.09	30.45	36.49	38.09
	(b) Girls	617	"	18.60	27.85	23.00	25.30	27.45	23.83	29.55	31.45
	(c) <u>Total</u>	618	"	44.80	62.30	53.70	58.50	62.54	54.28	66.04	69.54
(iv) Percentage to age-group											
	(a) Boys	619		157.83	191.39	180.59	190.80	198.25	170.11	203.85	211.61
	(b) Girls	620		110.06	151.36	132.95	142.94	152.50	131.66	163.26	170.92
	(c) <u>Total</u>	621		133.73	171.15	156.56	166.67	175.18	150.78	183.44	191.04
(v) Enrolment of Scheduled Tribes											
	(a) Boys	622	'000	41.40	57.30	47.50	55.10	61.27	53.38	64.57	67.53
	(b) Girls	623	"	21.80	31.90	26.80	32.90	37.75	26.83	40.05	42.56
	(c) <u>Total</u>	624	"	63.20	89.20	74.30	88.00	99.02	80.21	104.62	110.09
(vi) Percentage to age-group											
	(a) Boys	625		106.70	136.10	119.65	135.38	148.00	127.70	154.47	160.40
	(b) Girls	626		55.05	74.36	66.17	79.66	89.88	63.28	94.46	99.21
	(c) <u>Total</u>	627		80.61	104.94	92.64	107.32	118.73	95.26	124.25	129.52
<u>Classes VI-VIII (age group 11-13)</u>											
(i) Enrolment:											
	(a) Boys	630	'000	35.90	50.30	38.40	41.20	46.40	46.89	49.85	53.20
	(b) Girls	631	"	25.40	37.00	26.80	28.80	32.60	34.11	35.35	38.30
	(c) <u>Total</u>	632	"	61.30	87.30	65.20	70.00	79.00	81.00	85.20	91.50

SL. No.	Item	Code No.	Unit	Sixth Five Year Plan, 1980-85		1980-1981	1981-1982	1982-83	1983-1984	1984-85	
				1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9	10	11	12
(ii) Percentage to age group											
	(a) Boys	633		50.28	61.19	52.24	54.43	59.72	58.68	62.39	64.72
	(b) Girls	634		30.90	40.13	31.64	33.03	36.79	37.73	39.10	41.54
	(c) <u>Total</u>	635		39.91	50.06	41.21	42.97	47.50	47.56	50.03	52.47
(iii) Enrolment of Sch., Castes '000											
	(a) Boys	636	"	4.40	6.60	4.80	5.40	6.20	5.46	6.75	7.34
	(b) Girls	637	"	2.60	4.40	2.80	3.20	3.70	3.36	4.15	4.76
	(c) <u>Total</u>	638	"	7.00	11.00	7.60	8.60	9.90	8.82	10.90	12.10
(iv) Percentage to age group											
	(a) Boys	639		50.00	64.71	52.75	57.45	64.58	55.15	68.18	71.96
	(b) Girls	640		25.49	38.60	26.67	29.63	33.64	30.00	37.05	41.75
	(c) <u>Total</u>	641		36.84	50.93	38.78	42.57	48.06	41.80	51.66	56.02
(v) Enrolment of Sch. Tribes '000											
	(a) Boys	642	"	5.70	9.96	6.60	7.40	8.80	8.11	9.95	11.53
	(b) Girls	643	"	2.50	5.24	2.90	3.30	4.05	4.00	4.80	5.89
	(c) <u>Total</u>	644	"	8.20	15.20	9.50	10.70	12.85	12.11	14.75	17.42
(vi) Percentage to age group											
	(a) Boys	645		27.54	41.85	30.99	33.79	39.11	35.11	43.07	48.45
	(b) Girls	646		10.50	19.63	11.84	13.10	15.82	15.27	18.32	22.06
	(c) <u>Total</u>	647		18.43	30.10	20.74	22.72	26.72	24.56	29.92	34.50



DRAFT ANNUAL PLAN 1984-1985 TARGET OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATEMENT - GN - 3

STATE : TRIPURA

Sl. No.	Item	Code No.	Unit Unit	Sixth Five Year Plan 1980-1985		1980-1981 Achievement.	1981-1982 Achievement.	1982-1983 Achievement.	1983-1984.		1984-1985 Proposed Target.
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.				Target	Anticipated Achievement.	
1	2	3	4	5	6	7	8	9	10	11	12

2. Post-High School Stage.

a) Total	662	Nos	-	50	-	-	-	20	-	20
b) Girls	663	"	-	15	-	-	-	5	-	5

D. Enrolment in Non-formal (Part time/continuation) Classes

i) Age Group 6-10

a) Total	670	"	-	1200	-	-	-	300	300	600
b) Girls	671	"	-	300	-	-	-	75	75	150

ii) Age Group 11-13

a) Total	672	"	-	300	-	-	-	75	75	150
b) Girls	673	"	-	60	-	-	-	15	15	30

DRAFT ANNUAL PLAN 1984-1985 TARGETS OF  
PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATEMENT - GN - 5

STATE - TRIPURA

Item	Code No.	Unit Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
			1979-1980 Base Year Level	1984-1985 Terminal Year Tar- get.	Achieve- ment.	Achieve- ment.	Achieve- ment.	Target	Anticipa- ted Achi- evement.	Proposed Target.
2	3	4	5	6	7	8	9	10	11	12

Adult Education

1. Number of social  
Education/Adult Literacy  
centres.

a. State Sector.	681	Nos	1637 (Position)	2037 (position)	-	-	-	-	-	400 (Addl)
b. Central Sector	682	"	1176 (Position)	1388 (position)	100(addl)	-	50(addl)	-	-	-
Total :		"	2813 (Position)	3425 (Position)	100(addl)	-	50(addl)	-	-	400(addl)

2. Enrolment	680	"	50900 (position)	606000 (Position)	52500 (Position)	55500 (Position)	56500 (Position)	60000 (Position)	60000 (Position)	60600 (Position)
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F. Teacher (Type-wise)

i. Primary Schools	690	"	4868	7318	4704	5442	5861	6938	6683	7350
ii. Middle Schools	691	"	3330	4545	3104	3022	3366	3322	4224	4489

DRAFT ANNUAL PLAN 1984-1985 TARGET OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATEMENT - GN - 3

STATE : TRIPURA

SL NO.	Item Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level	1984-1985 Terminal Year Target.	Achievement	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
F. <u>Teacher (Typewise)</u>											
	iii. High Schools	692	"	1937	2746	2574	2514	2405	2699	2919	3079
	iv. * +2 Stage School	693	"	2055	2313	2424	2837	2937	3042	3284	3374
N.B. The Government of India, Ministry of Education has discontinued collection of stage wise number of teachers type of school-wise number of teachers has been furnished.											
<u>Health</u>											
1. <u>Hospitals &amp; Dispensaries</u>											
	a) Urban	710	No	9	10	-	-	-	-	-	Starting of w dist Hosp. construction.
	b) Rural (including upgraded PHC)	711	"	2	6	-	1	1	-	-	1 Upgraded PHC & construction of Junarghat Hospital.
2. <u>Beds</u>											
	a) Urban Hospitals	712	"	1011	1680	50	45	10	355	355	209
	b) Rural Hospital	713	"	306	578	20	40	52	94	12	148



DRAFT ANNUAL PLAN 1984-1985 TARGET OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

STATEMENT - GN - 3

STATE : TRIPURA

SL. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-85	
				1979-1980 Base Year Level.	1984-85 Terminal Year Target	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
<u>2. Beds</u>											
	c) Beds population ratio	714	"	1:1291	1:945						
<u>3. Primary Health Centre</u>											
	a) Main centre	721	"	27	43		1	-	2	7	8
	b) Sub-Centre	722	"	124	362	-	9	10	50	50	169
<u>4. Nurse Doctor Nurse ratio &amp; GNM.</u>											
		715	No	1:5	1:4	-	-				
<u>5. Training A.N.M. institute</u>											
	Annual Intake	731	"	50	100	100	100	100	100	100	100
	Annual Outturn	732	"	41	-	GNM-5-0 ANM-16 21	GNM- 4	GNM-3 0 ANM-49 57	-	GNM-11 0 ANM-17 28	100

Sl. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
<u>6. Control of Diseases</u>											
a)	T.B. Clinic	740	No	1	1	-	-	-	-	-	-
b)	Leprosy control unit	741	"	2	2	-	-	-	-	-	54
c)	V.D. Clinic		"	1	3	-	1	-	-	-	-
d)	Filaria Unit	742	"	-	-	-	-	-	-	-	5
e)	SET Centre	743	"	20	25	-	-	-	1	1	1
f)	Dist T.B. Centre	744	"	-	2	-	1	-	-	-	40
g)	T.B. Isolation beds	745	"	50	90	-	-	-	-	-	-
i)	STD Clinic	747	"	-	-	-	-	-	-	-	-
j)	Filaria Control Unit	748	-	-	-	-	-	-	-	-	-
k)	National Scheme for prevention of blindness										
	i) Mobile unit setup	750	"	1	1	-	-	-	-	-	-
	ii) Ophthalmic Deptt Assisted	752	"	1	3	-	2	-	-	-	-
	iii) P.H.C. Assisted	751	"	10	28	10	8	-	-	-	-

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
		3	4	5	6	7	8	9	10	11	12
7.	Maternity & Child Welfare Centre(urban)	761	"	1	1	-	-	-			
8.	Doctor population ratio	716		1:7188	1:4000	-	-	1:5150	-	-	-
9.	Training & Employment of Multipurpose workers										
a)	District Covered	770	"	-	3	-	1	2	-	-	-
b)	Trainers trained	771	"	-	-	34	31	-	-	-	-
c)	Workers Trained	772	"	-	400 Male 400 Female	-	120 (M)	228 (M) 17 (F)	52 (M) 71 (F)	52 (M) 71 (F)	100 (F)
10.	Village Health Guide Scheme Community Health Volunteers										
a)	C.H.V. Selected	780	"	171	2100	153	434	688	656	656	Any short-
b)	C.H.V. Trained	781	"	171	2100	153	434	688	656	656	is the
c)	Working in fields	782	"	171	2100	322	756	1444	2100	2100	target.
11.	No. of Voluntary Sterilisation done										
a)	Tubectomy		"	2356		326	430	731	14400	508	Upto
b)	Vasectomy		"	36975		344	918	1362	=	974	Aug.83
c)	No. of IUD insertion		"	3474		325	372	704	=	388	

SL. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
d)	Conventional contraceptives										
	i) Free supply		NO	1,47,536 (pos)	200000 (pcs)	72465 (pcs)	135702 (pcs)	525600 (pcs)	-	64037 (pcs)	Upto Aug. 83
	ii) Commercial supply		"	-	-	-	-	-	-	-	-
12.	Maternal & Child Welfare benefit										
a)	Immunisation of infants and pre-school children with DPT.		"	3995	4000	4171	2817	Ist. 13302 2nd 9771 3rd 7110	30000	Ist 4668 2nd 3376 3rd 1804	upto july 83.
b)	Immunisation of school going children with DT		"	-	-	-	-	Ist 35242 2nd 25985 3rd 7970		Ist 12192 2nd 6466 3rd 1298	
c)	Prophylaxis against Nutritional anemia among										
	i) Mother		"	57100	560000	44960	424773	143788	50000	15160	uptp Aug. 83
	ii) Children		"	94321	600000	6051	460372	18658	50000	6167	-do-
d)	Prophylaxis against Vit "A" deficiencies		"	35300	4000	2271	2560	13678	100000	3335	-do-

SL. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
<u>13. Family Welfare</u>											
a)	Rural F.W. Centres	790	No	32	34	-	-	-	2	2	-
b)	District F.W. Bureaue	791	"	3	3	-	-	-	-	-	-
c)	City F.W. Bureaue	792	"	-	-	-	-	-	-	-	-
d)	Urban F.W. Centres	793	"	10	11	-	-	-	-	1	-
e)	Post Partum Prog.	794	"	1	3	-	-	-	2	2	-
f)	Regional F.W. training Centre	795	"		N	I	L				
g)	A.N.M. Training School	796	"	1	1	-	-	-	-	-	-
h)	State F.W. Bureaue										
	i) Estt. of Addl Sub-centres		"	424	362	-	9	10	50	50	169
	ii) Construction of building for RWF centres		"	-	9	-	-	-	9	3	6
14.	Community Health Centre (Rural Hospital)	720	"	1	4	-	1	1	-	-	1
15.	Subsidiary Health Centre	723	"	-	34	-	-	1	33	33	-

SL. NO)	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
<u>Sewrage and Water Supply</u>											
A. <u>Urban Water Supply Corporation Town</u> (Town Wise)											
Augmentation of Water Supply											
	(Agartala)	820	MGD	1.5 MGD from Tube-well 1.5 MGD from Treatment plant	5.5	0.5	0.5	0.5	2	1	2
ii)	Population Covered	821	Lakhs	0.55 from treatment plan 0.45 from deep tubewell.	1.00	0.07	0.07	0.08	0.50	0.20	0.50
<u>Other Town</u>											
<u>Original Schemes</u>											
i)	Town covered	822	No.	4 partial 3 complete	6 partial	4 partial	4 partial	9 partial	6 partial 3 complete	6 partial 3 complete	6 Comp. 3 part.
ii)	Population covered	823	Lakhs	0.28	1.25	0.20	0.40	0.40	0.75	0.75	1.00
B. <u>Urban Sanitary Drainage Scheme</u>											
Augmentation Scheme.											
i)	Town Covered	828	No.	513	1150	1250	749	187	151	169	1175
ii)	Population covered	829	Lakhs	Feeder drains are being constructed & improved now pending preparation of Master plan covering the entire population of the town. The proposed feeder drains are expected to be covered a population of 50000 approx.							

SL. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
<u>C. Latrine Conversion programme.</u>											
	i) Latrine covered	833	Nos.	513	1150	250	749	427	131	169	1175
	ii) Population covered	835	Lakhs	0.02567	0.0575	0.01250	0.03745	0.02135	0.00655	0.00845	0.05875
	iii) Town Covered	834	No.	1	1	1	2	1	1	1	1
<u>Rural Water Supply(MNP)</u>											
1.	Problem Villages ( as identified)	No.	No	1680	2200	280	358	502	530	530	530
<u>a) Piped Water Supply Schemes.</u>											
	i) Village Covered	840	No	17	10	Nil	Nil	Nil	7	7	10
	ii) Population covered	841	No.	0.17	Nil	Nil	Nil	Nil	0.07	0.07	0.10
<u>b) Hand pumps</u>											
	i) Villages covered	844	No	961	130	170	230	250	181	181	130
	ii) Population covered	845	No	2.76	0.33	0.45	0.70	0.53	0.35	0.35	0.33
<u>6) Dug Wells</u>											
	i) Villages Covered	848	No	1173	378	100	119	238	338	338	378
	ii) Population covered	849	No	2.41	0.64	0.35	0.30	0.47	0.65	0.65	0.64

S. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
d) Others											
	i) Villages covered		No	49	12	10	9	14	4	4	12
	ii) Population covered		No	0.28	0.05	0.10	0.03	0.04	0.06	0.06	0.05
<u>Rural Water Supply : (PWD)</u>											
a) Piped Water Supply											
	i) Villages covered: (Revenue villages)	850	No	27	10	Nil	Nil	59	10	10	15
	ii) Population covered	851	Lakhs	0.26	0.1	Nil	Nil	0.40	0.1	0.1	0.15
<u>9. Housing</u>											
<u>A. Rural Housing</u>											
1. Provision of Housesites con-struction scheme for rural landless workers											
	a) Allotment of sites	910	No	2	20000	15779	3449	15472	4000	4000	6666
	b) Construction assistance	911	No	7918	21087	1577	3779	5065	4000	4000	6666
	2. Village Housing project	912	No	450	848	98	130	83	Scheme has been discontinued 1983-84		



Sl. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
				1979-1980 Base Year Level	1984-1985 Terminal Year Target	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
				5	6	7	8	9	10	11	12
<u>Urban Housing:</u>											
1.	Subsidised Industrial housing scheme for economically weaker section of the community	920	No	50	400	25	25	25	25	25	25
2.	Low Income group housing	921	No	1039	1439	58	61	57	41	69	130
3.	Rental housing	924	No of quarter	1548	1748	40	40	35	40	40	60
4.	Slum clearance (Model housing colony)	926	Nos	24	88	8	16	8	8	8	2
5.	House building advance	927	No	-	-	580	504	488	400	400	500
6.	Police Housing (residential)	928	No of quarter	448	1048	30	55	48	55	55	110
<u>10. Urban Development</u>											
<u>1. Financial assistance to local bodies</u>											
a) Remunerative scheme											
1.	Shops & markets centres	930	No. cumulative	113	130	Two vegetable sheds, one framed building one seed shed constructed.	6	Developed the existing market by con. stalls fencing, Gate etc.etc.	Dev. of market and cons. of stalls cons. of 2nd Hawkers corner at santipara & cons. of stalls under self Employment.	Dev. of market and Cons. of stalls cons. of 2nd Hawker corner at santipara for Self Emp.	

Sl. NO.	Item	Code No.	Unit	Sixth Five Year Plan, 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984	1984-1985	
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
<b>10. Urban Development</b>											
<b>b. Non-Remunerative Scheme</b>											
<b>1. Construction/improvement of roads including road side drain.</b>											
		932	Km	22'725	30'00	21'15	15'017	10'35	9'00	10'00	22'00
	ii) Beautification Scheme	934	No	Raising garden, sheddy ornamental & trees&providing fencing etc.							
	iii) Other Development schemes	933	No	Development of parks, But-stops, traffic Islan, Public ghats, extension of electric lines, econstruction of Minicipal building etc. etc.							
<b>2. Environmental Improvement of slum persons benifitted</b>											
		937	No	10600	10600	500	5800	5080	6000	6000	3000
<b>11. Labour &amp; Labour Welfare</b>											
<b><u>Craftsmen training</u></b>											
<b>A. 1. No. of Industrial training institute.(ITI)</b>											
		940	No	2	2	2	2	2	2	2	2
	2. Intake capacity	941	"	-	304	256	256	256	256	256	256
	3. No. of persons undergoing training	942	"	-	1320	160	164	176	256	256	304
	4. Out turn.	943	"	-	1328	160	164	176	256	256	304

SL. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8	9	10	11	12
B. Apprenticeship training.											
1.	Training places located	944	No	-	10	5	5	5	1	1	10
2.	Apprenticeship trained	946	"	400	700	50	30	30	20	20	50
C. No of employment Exchange (in position)											
		947	"	3	15	3	3	3	3	3	5
D. No of labour Welfare Centres											
		950	"	5	10	2	2	-	-	-	1
13. W. Welfare of Sch. Tribes.											
10. Pre-natric education incentives:											
i.	Scholarships/stipends	960	"	674	6253	1865	1415	2124	2487	2487	2733
ii)	Other incentive like boarding grants, book/stationery and students unimorms	961	"	-	-	-	-	-	-	-	-
iii)	Ashran Schools.	962	"	-	3	Started const.1	Continue of 1 & started	Work in progress of 2	As in col.8	As in col.8	continue const. of 3.

SL. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement.	Achievement.	Target.	Anticipated Achievement.	Proposed Target.
	2	3	4	5	6	7	8	9	10	11	12
<b>2. Economic Aid</b>											
	i) For Agriculture	963	No	1593	-	7175	300	4573	10000	10000	12000
	ii) For Animal Husbandry	964	No	508	-	378	161	392	Not fixed	-	-
	iii) For Cottage Industries	965	"	122	-	76	75	290	90	90	90
<b>3.</b>	i) House sites	966	"	-	-	-	-	-	-	-	-
	ii) Drinking water wells/ Tanks.	967	"	2	-	41	28	6	-	-	-
<b>4.</b>	Settlement		"	238	-	626	97	293	110	110	200
<b>B. Welfare of Sch. Castes</b>											
<b>1. Pre matric Education incentives</b>											
	i) Scholarships/ stipends.	960	No	913	5175	1949	1631	3252	3308	3308	5175
	ii) Other incentive like boarding grants, books/ stationery and uniforms.	961	"	-	-	-	-	-	-	-	-
<b>4.</b>	Settlement.		"	373	3681	401	659	846	895	895	900



SL. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement	Achievement.	Target	Anticipated Achievement.	Proposed Target.
	2	3	4	5	6	7	8	9	10	11	12
15. Welfare of the Handicapped											
a)	Programmes for the blind	i) Units 980	No	1	1	1	1	1	1	1	1
		ii) beneficiaries 981	"	100	162	105	109	109	129	129	149
b)	Programmes for the deaf	i) Unit 982	"	1	1	1	1	1	1	1	1
		ii) beneficiaries 983	"	81	131	86	96	101	151	151	151
c)	Programmes for the orthopaedically handicapped.	i) Unit 984	"	Nil							
		ii) Beneficiaries 985	"								
d)	Programmes for the mentally retarded.	i) Units 986	No	Nil							
		ii) beneficiaries 987	"								
e)	Scholarships/pension for blind and orthopaedically handicapped. (Beneficiaries)	988	"	Nil							

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84	1984-85	
				1979-80 Base Year level	1984-85 terminal year target	Achievement	Achievement	Achievement	Target	Anti-cipated Achievement	Proposed target
1.	2.	3.	4.	5	6	7	8	9	10	11	12.
<u>5. Welfare of Handicapped</u>											
	f) Supply of prosthetic aids. (Beneficiaries)	989	Position	-	85	-	3	1	30	30	30
<u>16. Welfare of Destitute and Poor</u>											
	a) Financial assistance to										
	i) Women (Beneficiaries)	990	"								
	ii) Children (Beneficiaries)	991	"			Nil					
	iii) Old age (beneficiaries)	992	"								
<u>1. Special Nutrition Programme</u>											
	In I.C.D.S.			5000	60000	5000	12000	16000	30000	30000	60000
	Under I.C.D.S.			52145	13000	14800	12900	9000	10000	10000	10000
	Total :			57145	70000	19800	24900	25000	40000	40000	70000
	Students benefitted under Nutrition (Mid-day-Meal) Prog.		'000	163200	265.00	205.00	207.00	230.00	235.00	247.00	265.00
<u>Sector VIII. Public Work Constn.</u>											
	i) Other than police		sqm	36767	105767	2300	2400	3000	450	800	9500
	ii) Police Housing (non-residential)		No	27049	32049	800	850	1500	1350	950	2000

## Outlay and Expenditure

Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual expdr.	1981-82 Actual expdr.	1982-83 actual expdr.	Annual Plan 1983-84		1984-85 (proposed)	
						Approved outlay	Anticipated Expdr.	Total outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
Rural Electrification	01	1042.00	200.00	230.00	290.00	220.00	300.00	400.00	400.00
Rural Roads	02	1250.00	194.75	220.92	292.50	350.00	350.00	400.00	400.00
Elementary Education	03	850.00	90.90	173.80	303.89	317.00	483.56	770.77	44.65
Adult Education	04	90.00	13.02	13.96	13.91	16.00	16.00	24.00	4.00
Rural Health	05	270.00	28.20	39.72	42.82	50.00	50.00	113.00	74.00
Rural Water Supply (Including ARWS State Share)	06	1322.00	156.03	199.09	223.72	300.00	300.00	587.00	552.00
<u>Rural House sites-cum-Construction Scheme</u>									
a) Allotment of sites	07	-	-	-	-	-	-	-	-
b) Construction assistance	08	150.00	11.83	28.34	37.98	30.00	30.00	50.00	-
c) <u>Sub-Total :</u>	09	150.00	11.83	28.34	37.98	30.00	30.00	50.00	-
<u>Environmental Improvement of Slums</u>	10	60.00	1.77	6.53	5.84	10.00	10.00	24.00	23.00
<u>Nutrition</u>									
a) Special Nutrition		125.00	19.71	24.93	24.97	40.00	40.00	60.00	-
b) Nutrition Mid-day-Meal		500.00	114.50	127.96	109.00	115.00	131.00	142.50	0.50
<u>Sub- Total : Nutrition :</u>	11	625.00	134.21	152.89	124.97	155.00	171.00	202.50	0.50
<u>TOTAL :</u>	12	<u>5659.00</u>	<u>830.71</u>	<u>1065.25</u>	<u>1335.73</u>	<u>1448.00</u>	<u>1710.56</u>	<u>2571.27</u>	<u>1498.11</u>



TARGETS AND PHYSICAL ACHIEVEMENTS-M.N.P. STATEMENT GN - 5

Head of Development	Units	Sixth Five Year Plan		1980-81	1981-82	1982-83	1983-84	1984-85	
		1979-80 Base year level	1984-85 terminal r.level	Achievement	Achievement	Achievement	Target	Anti. Achievement	Target
1	2	3	4	5	6	7	8	9	10
<b>1. Rural Electrification :</b>									
a. Village electrified	No.	766	963	233	204	310	270	270	300
b. Pump sets energised	No.	246	243	120	130	185	200	200	220
<b>2. Rural Roads :</b>									
a. Length	Km.	2536	336	151	80	-	100	100	80
b. Total No. of village in the State	No.	4723							
<b>c) Village Connected :</b>									
i) With population of 1500 and above	No.	86	30	7	10	10	10	10	7
ii) With population between 1000-1500	No.	44	20	8	10	15	20	20	23
iii) With a population below 1000	No.	855	300	250	200	250	250	250	250
<b>3. Elementary Education :</b>									
a) Classes I-V (Age Group 6 - 11) Enrolment	1000	251.20	35.20	42.70	31.60	13.61	19.50	19.50	20.00
b) Classes VI+VII (Age Group 11-14) Enrolment	1000	63.30	8.10	3.90	4.80	9.00	6.20	6.20	6.30



SL. NO.	Item	Code No.	Unit	Sixth Five Year Plan 1980-1985		1980-1981	1981-1982	1982-1983	1983-1984		1984-1985
				1979-1980 Base Year Level.	1984-1985 Terminal Year Target.	Achievement.	Achievement	Achievement.	Target	Anticipated Achievement.	Proposed Target.
	2	3	4	5	6	7	8	9	10	11	12
15. Welfare of the Handicapped											
a)	Programmes for the blind	i) Units 980	No	1	1	1	1	1	1	1	1
		ii) beneficiaries 981	"	100	162	105	109	109	129	129	149
b)	Programmes for the deaf	i) Unit 982	"	1	1	1	1	1	1	1	1
		ii) beneficiaries 983	"	81	131	86	96	101	151	151	151
c)	Programmes for the orthopaedically handicapped.	i) Unit 984	"	Nil							
		ii) Beneficiaries 985	"								
d)	Programmes for the mentally retarded.	i) Units 986	No	Nil							
		ii) beneficiaries 987	"								
e)	Scholarships/pension for blind and orthopaedically handicapped. (Beneficiaries)	988	"	Nil							

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84	1984-85	
				1979-80 Base Year level	1984-85 terminal year target	Achievement	Achievement	Achievement	Target	Anti-cipated Achievement	Proposed target
1.	2.	3.	4.	5	6	7	8	9	10	11	12.
<u>5. Welfare of Handicapped</u>											
	f) Supply of prosthetic aids. (Beneficiaries)	989	Position	-	85	-	3	1	30	30	30
<u>16. Welfare of Destitute and Poor</u>											
	a) Financial assistance to										
	i) Women (Beneficiaries)	990	"								
	ii) Children (Beneficiaries)	991	"			Nil					
	iii) Old age (beneficiaries)	992	"								
<u>1. Special Nutrition Programme</u>											
	In I.C.D.S.			5000	60000	5000	12000	16000	30000	30000	60000
	Under I.C.D.S.			52145	13700	14800	12900	9300	10000	10000	10000
	Total :			57145	70000	19800	24900	25000	40000	40000	70000
	Students benefitted under Nutrition (Mid-day-Meal) Prog.		'000	163200	265.00	205.00	207.00	230.00	235.00	247.00	265.00
<u>Sector VIII. Public Work Constn.</u>											
	i) Other than police		sqm	36767	105767	2300	2400	3000	450	800	9500
	ii) Police Housing (non-residential)		No	27049	32049	800	850	1500	1350	950	2000

## Outlay and Expenditure

Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual expdr.	1981-82 Actual expdr.	1982-83 actual expdr.	Annual Plan 1983-84		1984-85 (proposed)	
						Approved outlay	Anticipated Expdr.	Total outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
Rural Electrification	01	1042.00	200.00	230.00	290.00	220.00	300.00	400.00	400.00
Rural Roads	02	1250.00	194.75	220.92	292.50	350.00	350.00	400.00	400.00
Elementary Education	03	850.00	90.90	173.80	303.89	317.00	483.56	770.77	44.65
Adult Education	04	90.00	13.02	13.96	13.91	16.00	16.00	24.00	4.00
Rural Health	05	270.00	28.20	39.72	42.82	50.00	50.00	113.00	74.00
Rural Water Supply (Including ARWS State Share)	06	1322.00	156.03	199.09	223.72	300.00	300.00	587.00	552.00
<u>Rural House sites-cum-Construction Scheme</u>									
a) Allotment of sites	07	-	-	-	-	-	-	-	-
b) Construction assistance	08	150.00	11.83	28.34	37.98	30.00	30.00	50.00	-
c) <u>Sub-Total :</u>	09	150.00	11.83	28.34	37.98	30.00	30.00	50.00	-
<u>Environmental Improvement of Villages</u>	10	60.00	1.77	6.53	5.84	10.00	10.00	24.00	23.00
<u>Nutrition</u>									
a) Special Nutrition		125.00	19.71	24.93	24.97	40.00	40.00	60.00	-
b) Nutrition Mid-day-Meal		500.00	114.50	127.96	109.00	115.00	131.00	142.50	0.50
<u>Sub- Total : Nutrition :</u>	11	625.00	134.21	152.89	124.97	155.00	171.00	202.50	0.50
<u>TOTAL :</u>	12	<u>5659.00</u>	<u>830.71</u>	<u>1065.25</u>	<u>1335.73</u>	<u>1448.00</u>	<u>1710.56</u>	<u>2571.27</u>	<u>1498.00</u>

## TARGETS AND PHYSICAL ACHIEVEMENTS-M.N.P. STATEMENT GN - 5

Head of Development	Units	Sixth Five Year Plan		1980-81	1981-82	1982-83	1983-84	1984-85	
		1979-80 Base year level	1984-85 terminal level	Achievement	Achievement	Achievement	Target	Anti. Achievement	Target
1	2	3	4	5	6	7	8	9	10
<b>1. Rural Electrification :</b>									
a. Village electrified	No.	766	968	233	204	310	270	270	300
b. Pump sets energised	No.	246	245	120	130	185	200	200	220
<b>2. Rural Roads :</b>									
a. Length	Km.	2536	336	151	80	-	100	100	80
b. Total No. of village in the State	No.	4723							
<b>c) Village Connected :</b>									
i) With population of 1500 and above	No.	86	30	7	10	10	10	10	7
ii) With population between 1000-1500	No.	44	20	8	10	15	20	20	23
iii) With a population below 1000	No.	855	300	250	200	250	250	250	250
<b>3. Elementary Education :</b>									
a) Classes I-V (Age Group 6 - 11) Enrolment	1000	251.20	35.40	42.70	31.60	13.61	19.50	19.50	20.00
b) Classes VI-VII (Age Group 11-14) Enrolment	1000	63.30	8.10	3.90	4.80	9.00	6.20	6.20	6.30

Head of Development	Units	Sixth Five Year Plan		1980-81 Achiev- ement	1981-82 Achie- vement	1982-83 Achieve- ment	1983-84		1984-85 Target
		1979-80 Base year level	1984-85 Terminal yr. level				Target	Anti. Achieve- ment	
1	2	3	4	5	6	7	8	9	10

4. Adult Education :

a) No. of Social Education/Adult Literacy Centre

i) State Sector	No.	1637	1737	-	-	-	-	-	400
ii) Central Sector	No.	176	1326	100	-	50	-	-	-
<u>Total :</u>	No.	<u>1813</u>	<u>3063</u>	<u>100</u>	-	<u>50</u>	-	-	<u>400</u>

b) Enrolment	No.	50900	60600	1500	3000	800	3700	1900	2400
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Rural Health :

a) P.H.C.	No.	27	43	-	1	-	2	7	8
b) Sub-Centre	No.	124	362	-	9	10	50	50	169
c) Rural Hospital	No.	1	4	-	1	1	-	-	1
d) Subsidiary Health Centre	No.	-	34	-	-	1	33	33	-
e) P.H.C. Covered under Community Health Centre	No.	3	35	-	7	7	18	18	-

Rural Water Supply :

1. a) No. of Problem Villages	No.	-	-	-	-	-	-	-	-
b) Village Covered	No.	1680	3880	230	358	502	530	530	530
c) Population Covered	'000 No.	325.0	887.0	130.0	103.0	104.0	113.0	113.0	112.0

Head of Development	Units	Sixth Five Year Plan		1980-81	1981-82	1982-83	1983-84		1984-85
		1979-80 1980 year	1981-85 Terminal	Achiev- ment	Achieve- ment	Achieve- ment	Target	Anti- Achie- vement	Target
<u>2. Villages Covered by :</u>									
a. Piped Water Supply	No.	Nil	17	Nil	Nil	Nil	7	7	10
b. Hand Pumps	No.	1120	2081	70	230	250	181	181	130
c. Dug Wells	No.	510	1723	100	119	230	338	338	378
d. Others	No.	0	59	0	9	14	4	4	12
<u>3. Total Numbers of :</u>									
a. Hand Pumps	No.	5021	19660	4547	4775	1470	550	550	300
b. Wells	No.	8021	6297	701	930	950	1000	1000	800
c. Piped Water Supply	No.	Nil	17	Nil	Nil	Nil	7	7	10
d. Others	No.	3	137	54	8	20	10	10	15
<u>Accelerated Rural Water Supply :</u>									
a) No. of Villages covered by Piped Water Supply (Central and State)	No.	247	600	154	30	75	149	149	242
<u>Rural Housesites-cum-Construction Assistance :</u>									
a. Allotment of Housesites	No.	-	2000	1577	3449	5471	4000	4000	6666
b. Construction Assistance	No.	7918	21087	1577	3779	5065	4000	4000	6666



Head of Development	Units	Sixth Five Year Plan		1980-81	1981-82	1982-83	1983-84		1984-
		1979-80 Base year level	1984-85 Terminal yr. level	Achiev- ement	Achieve- ment	Achieve- ment	Target	Anti- Achie- vement	Target
1	2	3	4	5	6	7	8	9	10

Environmental Impro-  
vement of Slum :

- a) Cities Covered No. (Agartala Municipality)
- b) Slum Covered No. 12 Nos. Slum Covered within Agartala Municipality area)

Nutrition :

Special Nutrition  
Programme :

a) In I.C.D.S.	No.	5000	60,000	5000	12000	16000	30000	30000	60000
b) In non-I.C.D.S.	No.	5245	10,000	14,800	12900	9000	10,000	10,000	10,000
c) Nutrition Mid-day Meal	'000	63.0	265.0	42.0	2.0	23.0	5.0	12.0	18.0

DRAFT ANNUAL PLAN 1984-85  
CENTRALISED SCHEMES AND SCHEMES

Statement - GN-6

(Outlays and Expenditure under Central Sector only)

Name of Scheme	Patterns of sharing expenditure (i.e., 50:50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84		1984-85 Proposed Outlay
						Allo-cation	Anti-Expdr.	
1	2	3	4	5	6	7	8	9
<u>AGRICULTURE</u>								
1. Scheme for eradication of pest & diseases on important crops including weed control in epidemic areas.	50:50	5.85	4	0.17	2.79	4.00	3.13	3.13
2. Development of pulses.	50:50	6.00	0.08	0.32	1.16	1.00	1.02 (Cost of seeds 10% other cost 50:50)	1.02
3. Development of jute & Mesta.	50:50	1.14	-	0.02	0.14	0.35	0.43	0.43
4. Project for coconut Plantation in Tripura	50:50	87.58	-	-	-	0.60	-	5.00
5. Scheme for package programme for Dev. of cashewnut.	50:50 Cost of P.F.C. 100%	2.15	-	-	-	0.44	0.44	1.71
<b>TOTAL:</b>	50:50	102.72	0.08	0.51	4.09	6.39	5.02	11.29

(Rs. lakhs)

Name of Scheme	Patterns of sharing expenditure (i.e. 50, 50, 100% etc)	Sixth Plan Outlay 1980-85	Actual Expd. 1980-81	Actual Expd. 1981-82	Actual Expd. 1982-83	1983-84		1984-85 Proposed outlay
						Anti-cyclical Expd.	Anti-cyclical Expd.	
1	2	3	4	5	6	7	8	9

MINOR IRRIGATION

i) Setting up of specially Investigation and design Division.

12.00      3.01      3.80      2.71      3.00      3.00      3.00

ii) Setting up of Geophysical Unit.

7.50      -      -      -      1.50      1.50      1.50

SOIL CONSERVATION (FORESTRY).

1. Centrally sponsored scheme of Soil Conservation in the catchment of Gumti R.V. project.

100% Central share (50% grant - 50% loan) from 1981-82.

51.398      2.890      6.508      8.00      14.00      14.00      20.00

2. Centrally sponsored scheme of Soil Water & tree conservation in the Himalayas (Operation Soil Watch).

-do- from 1982-83

114.800      -      12.989      20.119      20.00      20.00      25.00

3. Centrally sponsored scheme on the Development of Cashew Nut.

50% 50%

2.560      -      0.500      0.676      0.630      0.630      0.50

Name of Scheme	Patterns of sharing expenditure (i.e. 50, 50, 100 % etc).	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	(Rs. lakhs)		
						1983-84	1984-85	Proposed outlay
1	2	3	4	5	6	7	8	9
<u>ANIMAL HUSBANDRY</u>								
1. Food & Mouth Disease.	50:50	8.000	0.250	0.762	0.761	1.500	1.500	1.500
2. Rinderpest Eradication Scheme.	50:50	10.000	0.876	0.816	0.866	1.500	1.500	1.500
3. Reading of cross-bred Heifer.	50:50	170.000	6.117	11.355	12.982	14.000	14.000	14.000
4. Special Piggery Production Programme.	50:50	12.000	0.620	0.682	1.570	1.500	1.500	1.500
5. Sample Survey on Statistics (New)	50:50	1.000	-	-	0.055	0.250	0.250	0.250
6. Scheme for the control of Rinderpest on containment Vaccination. (New)	50:50	2.000	-	-	0.482	0.600	0.600	0.600
7. Animal Disease Surveillance (New)	50:50	-	-	-	0.125	0.315	0.315	0.315
8. Systematic control of Live-stock Disease. (New)	50:50	-	-	-	0.555	0.500	0.500	0.500
		183.000	7.853	13.615	17.396	20.165	20.165	20.165

STATE ANNUAL PLAN 1984-85  
CENTRALLY SPONSORED SCHEMES

STATEMENT- 01-5  
STATE TRINTRA  
CENTRAL SHARE ONLY  
( Rs. in Lakhs )

(OUTLAY AND EXPENDITURE UNDER CENTRAL  
SECTOR ONLY)

Name of Scheme	Patterns of sharing expenditure (i.e. 50, 50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84 Allocation	1984-85 Proposed outlay.	
1	2	3	4	5	6	7	8	9
1. IRD Programme	50%	315.00	50.00	62.00	56.56	68.00	68.00	68.00
2. DWRA	50%(a)	-	-	-	-	1.07	1.07	5.75
3. Centrally Sponsored Scheme for assisting the small & Marginal Farmers in increasing the Agri. Production.	50%	-	-	-	-	42.50	42.50	42.50
4. Monitoring Cell	50%	-	-	-	-	2.00	2.00	3.00

"DWRA & "Assisting" the Small and Marginal Farmers in increasing the Agricultural Production" are new schemes implemented only in 1983-84 and likely to continue in 1984-85.

(a) 50% of the total expenditure excluding the part of the expenditure to be borne by the UNICEF.

Name of Scheme	Patterns of sharing expenditure (i.e. 50, 50, 100% etc)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84		1984-85 Proposed outlay
						Allo- cation	Anti. Expdr.	
<u>FOREST</u>								
1. Centrally sponsored scheme of Social Forestry including rural Puel Wood Plantation.	50"50"	105.78	-	4.22	10.28	17.00	17.00	20.00
Fish Farmers Development Agencies.		-	4.67	6.23	-	10.12		17.00
<u>RURAL DEVELOPMENT</u>								
NREP	50:50	340.00 (State) 340.00 (Central)	7.58	57.44	63.15	70.00	66.00	109.00
Rural Landless Employment Guarantee Programme.	100% Central Scheme	-	-	-	-	33.00	33.00	165.00
<u>COOPERATION!</u>								
<u>GOVERNMENT OF INDIA</u>								
1. Agricultural Credit Stabilisation Fund	100%	15.00	5.00	10.00	15.00	10.00	10.00	10.00
2. Development of Consumers' Co-operatives	100%	75.00	-	-	-	20.00	20.00	10.00
3. Loan for Non-overdue cover.	50:50	20.00	9.00	2.35	10.50	10.00	10.00	10.00

(Rs. Lakhs)

Name of Scheme	Patterns of sharing expenditure (i.e., 50, 50, 100 % etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84		1984-85 Proposed outlay
						Allo- cation	Anti- Expdr.	
1	2	3	4	5	6	7	8	9
<u>N.O.D.C. Schemes</u>								
4. Distribution of Consumer's Articles in rural areas	100%	100.00	31.49	6.39	2.08	5.00	5.00	5.00
5. Development of Co-operative Marketing (Purchase of vehicle)	75:25%	25.00	-	10.20	1.65	15.00	15.00	10.00
6. Tea Planters Cooperatives	100%	25.00	-	-	-	-	-	-
7. Fishery Cooperatives	80:20%	50.00	-	8.92	-	5.00	5.00	10.00
8. Apex Handloom Cooperatives	100%	5.00	-	-	-	-	-	-
9. Share Capital contribution to Marketing Societies/LAMPS	100%	25.00	-	1.80	0.80	5.00	5.00	10.00
10. Vegetable growers Coops	100%	21.39	-	21.39	3.21	-	-	5.00
11. Furnulation Units.	100%	5.00	-	-	-	-	-	-
12. Mini modern rice mill spice making and Bakery units	100%	5.00	-	-	-	1.00	1.00	2.00
13. Technical and Promotional Cell	100%	10.00	-	-	-	1.00	1.00	2.00

Name of Scheme	Patterns of sharing expenditure (i.e. 50, 50, 100 % etc).	Sixth Plan Outlay 1980-85	Actual Expd. 1980-81	Actual Expd. 1981-82	Actual Expd. 1982-83	(In Lakhs)		
						1983-84 Allocation	Anti. Expdr.	1984-85 Proposed outlay
14. Storage (Godown)	75:25%	75.00	4.15	5.12	4.51	15.00	15.00	5.00
15. Cold Storage	80:20%	30.00	-	6.20	18.60	20.00	20.00	10.00
16. Jute Baling Units	80:20%	29.04	2.75	1.46	-	5.00	5.00	5.00
17. Dairy Cooperatives	100%	-	-	-	-	-	-	11.20
18. Cotton gining & Processing Units	80:20%	-	-	-	-	7.50	7.50	-
<b>TOTAL</b>		<b>515.43</b>	<b>52.37</b>	<b>73.83</b>	<b>56.35</b>	<b>130.70</b>	<b>130.70</b>	<b>104.00</b>

INDUSTRY

	100% Central							
1. Investment Subsidy	37.97	5.97	1.82	7.17	10.00	10.00	15.00	
2. Transport Subsidy	11.55	3.55	8.17	2.83	6.00	6.00	10.00	
3. Subsidy on Production of Janata Cloth	145.00	20.00	19.97	20.00	30.00	30.00	30.00	
4. Export Production Project	34.00	10.00	10.00	10.00	-	-	-	
5. DIC Cum Process house	-	-	-	40.00	1.00	1.00	28.00	
6. Opening/Renovation/Expansion/Sales Outlets.	5.00	-	-	-	22.00	2.00	2.00	



(Rs. Lakhs)

Name of Scheme	Patterns of sharing expenditure (i.e., 50, 50, 100 % etc.)	Sixth Plan Outlay 1980-85	Actual Expdn. 1980-81	Actual Expdn. 1981-82	Actual Expdn. 1982-85	1983-84		1984-85 Proposed outlay
						Allo- cation	Anti- Expdn.	
1	2	3	4	5	6	7	8	9
<u>50% Central Share</u>								
7. Special rebate on Handloom	50:50	6.70	3.36	-	0.25	1.50	1.50	2.00
8. Share Capital to apex Co-op. Societies.	50:50	5.70	3.00	5.00	3.00	5.00	5.00	5.00
9. 75% grant/loan to Co-op. Societies for Modernisation of looms.	50:50	2.50	-	-	-	0.50	0.50	0.75
10. Share Capital to THHDC.	50:50	17.00	8.50	5.00	1.00	4.00	4.00	5.00
11. Assistance to Handloom Co-op. Societies.	50:50	11.25	1.25	2.00	1.00	1.00	1.00	1.00
12. Share Capital loan to Reg. Co-op. Societies.	50:50	1.00	0.25	0.25	0.25	0.25	0.25	0.25
13. District Industries Centre	50:50	43.14	7.14	13.07	7.87	10.00	10.00	12.00
14. Managerial grant to Co-op. Societies.	50:50	2.00	-	-	0.50	1.00	1.00	1.00
15. Raw Material & depol.	50:50	2.50	-	-	-	1.50	1.50	1.50
16. Managerial grant to Handloom Societies.	50:50	0.85	-	-	-	0.11	0.11	0.11
17. Share Capital to Handloom Societies.	50:50	0.20	-	-	-	0.20	0.20	0.20
<b>Total</b>		<b>325.76</b>	<b>63.28</b>	<b>65.28</b>	<b>93.87</b>	<b>74.06</b>	<b>74.06</b>	<b>113.81</b>

(Rs. in lakhs)

Name Of Scheme	Patterns of sharing expenditure (i.e. 50, 50 100% etc)	Sixth Plan Outlay 1980-85	Actual	Actual	Actual	666983-84		1984-85 Proposed outlay
			Expdr 1980-81	Expdr. 1981-82	Expdr. 1982-83	Allocation	Antic. Expdr.	
			4	5	6	7	8	9
<u>Roads &amp; Bridges</u>								
1. Strategic Road Programme	100%	-	67.40	119.46	118.35	107.90	107.90	139.20
2. Central Road Fund	100%	-	1.14	7.88	0.77	5.00	5.00	9.84
<u>GENERAL EDUCATION :</u>								
1. Financial assistance to Sanskrit Pandits 100%			0.85	0.96	0.87	1.00	1.00	1.00
2. Development of Sanskrit Education-Award of Scholarships to the students of High/Higer Secondary Schools studying sanskrit.			-	-	0.02	0.05	0.03	0.03
3. National Scholarship Scheme			-	-	-	0.09	0.10	0.00
4. National Scholarships Scheme at the Secondary stage for talented children from rural areas.			-	0.11	0.21	0.20	0.37	0.40

Name Of Scheme	Patterns of sharing expenditure (i.e. 50,50 100% etc)	Sixth Plan Outlay 1980-85	Actual Expdr 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	661983-84 Allo- cation	Anti- Expdr.	1984-85 Proposed outlay	
		2	3	4	5	6	7	8	9
5. Integrated Education for Handicapped children of Tripura.	100%		-	-	-	6.55	2.52	22.14	
6. Mock Parliament	"		-	-	-	-	0.03	0.10	
7. Rural Functional Literacy projects	"		13.16	11.83	14.68	15.60	15.60	15.61	
8. Strengthening of administrative structure in state for implementation of National Adult Education Programme.	"		0.27	0.35	0.40	0.77	0.77	0.80	
9. Functional Literacy for Adult Women.	"		5.70	4.64	5.09	8.85	8.85	8.85	
10. Post-Literacy & follow-up programme	"		-	-	-	-	-	13.16	
11. Development of Hindi Education and Hindi Teachers Trg. Collage	50:50		-	-	-	0.05	0.05	0.10	

Name of Scheme	Patterns of sharing expenditure (i.e. 50:50, 100% etc)	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	V V		No. lakhs)		1984-85 Proposed Outlay
				Actual Expendr. 1981-82	Actual Expendr. 1982-83	1983-84 Allocation	Anti-Expendr.	
		3	4	5	6	7	8	9
12. Appointment of Hindi Teachers in non-hindi speaking states.	50:50					0.0		0.54
13. Population Education Programme	"		-	-	-	1.74	2.17	1.79
14. Construction of Stadium "Swimming Pool, play fields etc.	75:25		-	-	-	9.00	9.00	13.00
15. Development of Sports & games.	50:50 & 75:25		-	-	-	2.10	2.20	4.80
16. National Service Scheme	7:50		0.25	0.29	0.41	0.70	0.65	0.55
Total - <b>GENERAL EDUCATION:</b> Centrally Sponsored Schemes.			20.23	22.18	21.68	46.71	43.34	73.07

Name of Scheme	Patterns of Sharing Expenditure (i.e. 50, 50, 100% etc)	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	V V		(% lakhs)		1984-85 Proposed Outlay
				Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84 Allocation	Anti-Expdr.	
	2	3	4	5	6	7	8	9
<u>ART AND CULTURE :</u>								
Re-activation of 1961 - Scheme of financial assistance to persons distinguished in letters, arts and such other walks of life who may be in indigent circumstances.	67:33		0.04	0.04	0.03	0.03	0.03	0.06
Scheme of Inter State Exchange of Cultural Troupes.	100% Central		0.54	0.79	-	1.00	1.00	1.50
<b>TOTAL : ART AND CULTURE :-</b>			0.58	0.83	0.03	1.03	1.03	1.56

Rs. in lakhs )

Name of scheme	Patterns of sharing expenditure (i.e. 10, 50 100% to.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	6 1983-84		1984-85 Proposed Outlay
						All-India Education	Anti-Expdr.	
		3	4	5	6	7	8	9
<b>TECHNICAL EDUCATION</b>								
Direct Central Assistance to selected Diploma level Technical Institutions in the country to promote the institute as a Centre of Rural Technology	30% Central Share		-	-	-	3.00	3.00	-
Direct Central Assistance to selected Diploma level Technical Institutions in the country for Electronic Laboratory	30% Central Share		-	-	1.29	2.91	2.91	-
Direct Central assistance to selected Diploma level Technical institutions in the country for the financial year 1981-82 (for purchase of Library books and furniture for Polytechnic Institute.	10% Central Share		-	-	0.91	0.09	0.09	-
Direct Central Assistance to selected Degree level Technical Institutes.	30% Central Share		-	-	-	3.50	3.50	1.50
<b>Total: Technical Education</b>			-	-	2.20	9.50		1.50



Name of Scheme	Patterns of sharing expenditure (e.g. 50:50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84		1984-85
1	2	3	4	5	6	allo-	anti-	proposed
						cation	Expdr.	outlay
						7	8	9
<u>URBAN DEVELOPMENT</u>								
Integrated Development Of small and <sup>M</sup> edium Towns	40:60	40.00	8.00	-	8.00	10.00	10.00	14.00
Housing Loan to Govt. Servants (I.A.S.)	100%	-	0.20	0.14	1.03	(a)	1.00	1.00
						(a) Net yet allocated by the Govt. of India. But there is a token provision of Rs.0.50 lacs in B.E.1983-84.		
<u>WELFARE OF S/T</u>								
1. Post metric Scholarships	100% Central	7.50	1.00	1.16	4.30	5.25		5.00
2. Const. of Girls Hostel	50:50	10.60	-	0.10	1.03	1.50		3.00
3. Coaching & Allied Scheme		0.71	-	-	-	0.15		0.20
4. Book Bank for Medical Engineering Students		0.25	0.04	-	-	0.15		0.20
Total:		19.06	1.04	1.26	5.33	7.00		9.40



Name of Scheme	Patterns of sharing expenditure (50:50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expd. 1980-81	Actual Expd. 1981-82	Actual Expd. 1982-83	1983-84 Allocation Anti-Expd.	1984-85 Proposed outlay
1	2	3	4	5	6	7	8
<u>WELFARE OF S.C.</u>							
1. Post matric Scholarship	100% C.S. Scheme	10.00	1.00	1.00	7.53	8.00	18.00
2. Const. of Girls Hostel		10.60	-	0.16	0.46	1.00	3.75
3. Coaching and allied scheme		0.71	-	-	-	0.05	0.15
4. Book Bank for Medical Engineering student		0.25	0.04	-	0.02	0.10	0.15
5. S.C. Corporation		6.00	1.92	0.96	8.60	6.68	9.00
6. Pre-matric scholarship to children of those engaged in unclean occupation (sharing)					0.02	0.25	0.38
Welfare for S h. Tribes & Scn. Castes.							
Tribal Research.							
Research and Training.	50:50	2.52	0.42	0.50	0.50	0.50	0.75

STATE ; TRIPURA

( Rs. in lakhs )

Name of Scheme	Patterns of sharing expenditure (i.e. 50:50 100%)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83	1983-84		1984-85
						Allo- cation	Anti. Expdr.	Proposed Outlay
1	2	3	4	5	6	7	8	9
<u>Social Welfare :</u>								
a) Central Scheme (I.C.D.S)	100% Central Scheme	119.76	13.23	18.85	27.68	30.00	30.00	40.00
b) Grant-in-aid Agartala Municipality and Notified Area		8.16	1.50	1.70	0.86	2.05	2.05	2.05
<u>LABOUR ADMINISTRATION :</u>								
Subsidised Housing Scheme for Tea Plantation Workers	100% Central	Not fixed	-	-	-	0.07	0.07	2.00
<u>EMPLOYMENT SERVICES :</u>								
Employment Exchange for Physically Handicapped Persons, Tripura, Agartala	50:50	1.00	0.03	0.18	0.20	0.50	0.50	0.50
<u>STATE PLANNING MACHINERY :</u>								
Strengthening of State Planning Machinery.	67:33	7.50	0.54	1.02	1.00	1.00	1.00	2.00
<u>STATISTICS :</u>								
Economic Census and Surveys.	100% Central	4.00	0.72	0.78	0.82	0.90	0.90	0.80

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20 Point Programme - Outlay and expenditure

STATEMENT - TPP - 1  
STATE : TRIPURA  
(Rs. in lakhs)

Point No. (code)	Item	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84 Outlay	Revised Estt.	1984-85 Proposal	
01.	Irrigation (Major, Medium and Minor) and dry land agriculture								
	(a) Major and Medium Irrigation	1725.00	194.00	285.00	306.00	350.00	350.00	590.00	
	(b) Minor Irrigation	1200.00	218.09	203.32	249.42	265.00	265.00	410.00	
02.	Production of pulses and oilseeds								
	(a) Pulses	89.00	18.91	26.38	34.30	28.00	91.86	37.76	
	(b) Oilseeds								
03.	Integrated Rural Development & National Rural Employment								
	(a) IRDP (State share)	315.00	50.00	62.00	56.56	70.00	70.00	68.00	
	(b) NREP (State share)	340.00	7.58	57.44	63.15	70.00	66.00	99.00	
04.	Land Reforms	270.00	63.11	64.95	80.26	71.00	95.50	121.60	
05.	Enforcement of minimum wages for agriculture labour		No specific outlay is kept						
06.	Rehabilitation of Bonded Labour								

STATEMENT - TPP - 1  
STATE : TRIPURA  
( Rs. in lakhs)

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Point No. (code)	Item	Sixth Plan 1980-81 Outlay	1980-81	1981-82	1982-83	1983-84		1984-85
			Actual Expenditure	Actual Expenditure	Actual Expenditure	Outlay	Revised Estt.	Proposed
07.	Accelerated programme for development of Scheduled Castes & Tribes							
	(a) Scheduled Castes	60.00	7.02	19.17	18.31	18.00	18.00	27.00
	(b) Scheduled Tribes	30.00	12.52	1.94	5.86	2.20	2.20	4.00
08.	Supply of Drinking water to Problem villages							
	(a) RWS	800.00	156.03	199.09	161.85	160.00	160.00	187.00
	(b) ARWS (state share)	250.00	—	—	61.87	140.00	140.00	400.00
09.	Rural House sites-cum-House construction.	150.00	11.83	28.34	37.98	30.00	30.00	50.00
10.	Environmental improvement of slums							
	(a) Slum improvement	60.00	1.77	6.53	5.84	10.00	10.00	24.00
	(b) LIG Housing	50.00	8.46	8.93	9.42	6.00	10.00	20.00
11.	Power							
	(a) Rural Electrification	1042.00	200.00	230.00	290.00	220.00	300.00	400.00
	(b) Maximise Power Generation	542.00	109.00	65.00	126.00	210.00	225.00	1323.00

Point No. (code)	Item	Sixth Plan 1980-81 Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85
						Outlay	Revised Estt.	Proposed
12.	Afferestation, social and farm forestry and development of Biogas							
(a)	Afferestation	605.89	82.59	103.34	104.75	130.35	130.35	151.95
(b)	Afferestation (quick growing species)	61.49	10.40	8.48	9.95	15.40	15.40	15.00
(c)	Social forestry/ Farm forestry	107.75	3.45	14.25	18.12	31.36	31.36	49.55
(d)	Bio-gas Plants and other alternative sources of energy	—	—	—	—	2.50	2.50	9.00
13.	Family Planning (sterilisation to be done under Family Planning programme)							
								This is a 100% centrally sponsored scheme.
14.	Universal Primary Health care, control of Leprosy, TB and Blindness:							
(a)	PHCs to be established	61.30	8.91	11.99	8.72	12.00	12.00	25.00
(b)	Sub-centres to be set up	68.70	8.00	6.85	14.83	15.00	15.00	25.00
(c)	Control of Leprosy							This is a 100% centrally sponsored scheme.

Point No (code)	Item	Sixth Plan 1980-81 Outlay	1981-82.	1982-83	1983-84		1984-85	
			Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Outlay	Revised Estt.	Proposed
15.	Accelerated programme of welfare for women and children and nutrition							
(a)	ICDS blocks/ project to be opened (state share)		This is a 100% Centrally Sponsored Scheme					
(b)	Spl. Nutrition Programme	125.00	19.71	24.93	24.97	40.00	40.00	60.00
(c)	Nutrition(Mid-day meal)	500.00	114.50	127.96	100.00	115.00	131.00	142.50
16.	Elementary Education for age group 6-14 and removal of adult illiteracy							
(a)	Elementary Education	850.00	90.90	173.80	303.89	317.00	483.56	770.77
(b)	Adult Education	90.00	13.02	13.96	13.91	16.00	16.00	24.00
17.	Public Distribution system							
(a)	Fair price shop	6.00	—	—	—	—	—	6.00
(b)	Distribution of consumer articles	62.00	23.50	21.27	18.96	10.00	10.00	15.00

Point No (code)	Item	Sixth Plan	1980-81	1981-82	1982-83	1983-84		1984-85
		Outlay	Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Outlay	Revised Estt.	Proposed
18.	Village and small Industries							
(a)	Small scale Industries	185.40	29.41	49.66	42.00	40.00	40.00	42.00
(b)	Handloom	24.49	33.27	45.75	42.00	40.00	40.00	41.00
(c)	Handicrafts	42.98	9.78	3.52	9.00	4.00	4.00	6.00
(d)	Sericulture	231.57	11.52	19.02	30.00	25.00	25.00	37.00
(e)	Khadi and village Industries	4.49	7.99	9.00	9.00	10.00	10.00	12.00
(f)	Self Employment Programme	50.00	41.75	10.01	—	—	—	—
(g)	Special Employment Programme	65.00	—	—	—	25.00	25.00	40.00
19.	Action against smuggling, hoarding and tax evading etc	—	—	—	—	—	—	—
20.	Improving the working of public enterprises	—	—	—	—	—	—	—
<u>GRAND TOTAL:</u>		10076.11	1568.33	1902.41	2257.75	2500.31	2866.23	5237.13

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Statement : TPP - 2

State : Tripura

20 Points Programme- Physical Target and Achievements

Point (No. (Code)	Item	Unit	Base level 1979-80	6th Plan Target	1980-81	1981-82	1982-83	1983-84		1984-85
					Achieve- ment	Achieve- ment	Achieve- ment	Target	Likely Achi.	Proposed Target
01	Irrigation (Major Medium and Minor) and Dry Land Agri- culture (a) Increase in irrigation potential	Area in Hect.	30915	10,000	2058	2015	2124	2000	2000	3000
02	Production of :	in 000 tonnes	2.03	5.00	2.27	1.93	2.42	3.50	4.50	5.00
	a) Pulses									
	b) Oilseeds	"	3.22	8.00	4.45	3.51	3.86	5.00	4.50	6.00
03	a) IRDP families to be benefited	In nos.	-	51000	8827	10146	20502	10200	10200	10200
	b) NREP Generation of mandays	in lakhs mandays	-	not fixed	0.65	15.18	11.26	11.41	11.41	16.50
04	Land reforms (surplus land assumed for allotment):-									
	a) Area declared surplus	Area in Hect.	777	1000	16.42	-	80.50	-	-	-
	b) Area taken possession of	"	590	1000	17.72	39.87	94.73	40.00	40.00	40.00
	c) Area allotted	"	360	1000	22.95	104.76	90.12	40.00	40.00	40.00



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20 Point Programme- Physical Target and Achievements.

Statement : TPP - 2  
State : Tripura

Point ( No. (Code )	Item	Unit	Base level	6th Plan	1908-81	1981-82	1982-83	1983-84		1984-85
			1979-80	Target	Achi	Achi.	Achi.	Target	Likely Achi.	proposed target.
05.	Enforcement of minimum wage for agricultural labour.		Enforcement of minimum wage done in Tripura.							
06.	Rehabilitation of Bonded Labour		There is no bonded labour in Tripura state.							
07.	Accelerated programme for development of Scheduled Castes and Tribes									
	(a) Scheduled Castes families economically assisted under settlement of landless agri/non-agri labourers	in Nos.	373	3631	401	639	846	395	395	900
	(b) Scheduled Tribes families economically assisted under settlement programme	in Nos.	235	1500	626	97	293	110	110	200
08.	Supply of Drinking water to problem villages									
	(a) Problem Villages to be covered under state sector programme (RWS)	in No.	1680	2200	280	358	502	530	530	530
	( b) Villages to be covered under central sector programme (ARWS)									
	i) State Sector	in No. }	247	263	-	-	16	65	65	132
	ii) Central Sector	in No. }		337	104	30	59	84	84	60

Draft Annual Plan - 1984-85  
20 Point Programme - Physical Target and Achievements.

Statement : TRP - 2  
State : Tripura

Point (No. (Code))	Item	Unit	Base level 1979-80	6th Plan Target	1980-81	1981-82	1982-83	1983-84		1984-85
					Achi	Achi.	Achi.	Target	Likely Achi.	proposed target.
09.(a)	Allotment of House sites.	in No.	-	20000	1577	3449	5471	4000	4000	6666
	(b) Construction Assistance to be provided to families	in No.	7918	21087	1577	3779	5065	4000	4000	6666
10.(a)	Slum Population to be covered	in No.	-	10600	500	5800	6030	6000	6000	8000
	(b) EWS Houses to be provided (LIG)	in No.	1039	454(addl.)	58	61	57	41	69	138
11.	Power									
	(a) Rural Electrification:									
	(i) Villages to be electrified	in No.	766	1200	233	204	310	270	270	300
	(ii) Pumps sets to be energised	in No.	246	1000	120	130	185	200	200	220
	(b) Maximise Power Generation:									
	(i) Installed capacity	in MW	15.15	16.00(addl)	-	-	-	5.00	5.00	11.00
	(ii) Electricity Generated	in MW	39.40	60.00	41.70	45.00	50.00	50.00	50.00	60.00
12.(a)	Trees to be planted	In lakh								
	(b) Bio-gas plants to be set up:	Nos.	-	655.60	98.00	147.60	127.00	140.00	140.00	150.00
	(Minicommunity/co-operative	in Nos.	-	Not fixed	-	-	-	6	6	10
	(e) Other alternative sources of energy:									
	(i) Solar irrigation pump/other solar devices	in Nos.	-	Not fixed	-	-	4	10	10	18
	(ii) Wind Mill	»	-	Not fixed	-	-	-	1	1	2

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20 Point Programme - Physical Target and Achievements.

Statement: TPP - 2  
State : Tripura

Point (No.) (Code)	Item	Unit	Base level 1979-80	6th Plan target	1980-81 Achi.	1981-82 Achi.	1982-83 Achi	1983-84		1984-85 Proposed target.
								Target	Likely Achi.	
13.	(a) Family Planning: Sterilisation to be done	in Nos.	1750	25000	670	1348	2093	12000	1482 (upto Aug.)	Yet to be fixed
14.	(a) PHCs to be estab- lished	"	27	43	-	1	-	2	Establishment of 7 PHCs by converting 6 bedded Disps. 8	
	(b) Sub-Centers to be set up	"	124	362	-	9	10	50	50 (Out of which 4 satellite center) 169	
15.	(a) ICDS Blocks/Project to be opened	"	3	8 (addl.)	1 (addl)	1 (addl)	2 (addl)	4 (addl)	4 (addl)	--
	(b) Beneficiaries covered under spl. Nutrition programme	in Nos.	57.14	120.00	19.80	24.90	25.00	40.00	40.00	70.00
	(c) Beneficiaries covered under Mid Day Meal	in Nos.	163.00	265.00	205.00	207.00	230.00	235.00	247.00	265.00
16.	(a) Enrolment in age group 6-14 under Elementary Educa- tion.	in Nos.	312.50	438.50	359.10	395.50	418.11	412.50	443.81	470.11
	(b) Adult Literacy: (i) Persons made literate under State sector	in Nos.	16.07	18.10	14.23	16.37	16.50	17.80	17.60	18.10

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Draft Annual Plan - 1984-85  
20 Point Programme- Physical target and achievements.

statement: TFP - 2  
state : Tripura

Point No. (code)	Item	Unit	Base level 1979-80	6th Plan target	1980-81 achi.	1981-82 achi.	1982-83 achi	1983-84		1984-85 Proposed target.
								Target	Likely achi.	
	(ii) Persons made literate under central sector in New Fair Price shops opened	in Nos.	9.63	16.15	9.39	11.38	13.75	14.45	14.65	16.15
17.(a)		in Nos.	630	(962 cum)	28	37	127	40	40	50
	(b) Spl. category fair price shops	in Nos.	-	150	-	-	-	-	-	150
	(c) Distribution of consumers articles									
	(i) Rural	Rs. in crores	NA	7.00	2.50	2.75	3.00	5.00	5.00	7.00
	(ii) Urban	Rs. in crores	NA	9.00	1.75	2.00	2.50	3.00	3.00	9.00
18.	Villages and Small Scale Set up:									
	(a) Small Scale Industries (Persons benefited)	in Nos.	530	850	120	150	273	170	170	200
	(b) Handloom:									
	(i) Co-operative	in Nos.	5	100	15	13	22	23	23	30
	(ii) Persons benefi- ted	in Nos.	1000	21000	3700	3764	3800	3944	3944	4028
	(c) Handicrafts (Persons bene- fited)	in Nos.	40	100	40	40	40	70	70	95
	(d) Sericulture (Artisans benefited)	"	1000	2000	250	300	330	340	340	400

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Statement : 1 of 2  
State : Orissa

20 Point Programme - Physical Target and Achievement

Point No. (Code)	Item	Unit	Base level 1979-80	6th Plan target	1980-81 Achi.	1981-82 Achi.	1982-83 Achi.	1983-84 Target	1983-84 Likely Achi.	1984-85 Proposed target
(e)	Khadi & Village Industry (Artisans benefited)	In. Nos.	5150	13000	2400	2440	2099	3000	3000	3200
(f)	Self Employment (Persons Benefited)	in Nos.	-	200	80	120	-	-	-	-
(g)	Special Employment Programme (Persons benefited)	in Nos.	-	900	-	-	-	300	300	600

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BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS

STATEMENT - PSU 1  
STATE: TRIPURA

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of incorporation	Equity Capital (Rs. in Lakhs)	Loan Capital	No. of employees as on 31.3.83	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net profit (after paying tax), depreciation etc.) since the year of incorporation of the Corporation till 31.3.83 (Yearwise)	Remarks																																																		
1	2	3	4	5	6	7	8	9																																																		
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2.	TRIPURA INDUSTRIAL DEVELOPMENT CORPORATION LTD.	1974	24.00	-	Regular-9 Parttime-2	3	<table border="0"> <tr> <td></td> <td><u>LOSS</u></td> <td></td> </tr> <tr> <td>1974-75</td> <td>(-) 6,394.57</td> <td></td> </tr> <tr> <td>1975-76</td> <td>(-) 25,788.08</td> <td></td> </tr> <tr> <td>1976-77</td> <td>(-) 9,191.02</td> <td></td> </tr> <tr> <td>1977-78</td> <td>(-) 16,555.70</td> <td></td> </tr> <tr> <td>1978-79</td> <td>(-) 14,224.54</td> <td></td> </tr> <tr> <td>1979-80</td> <td>(-) 26,174.39</td> <td></td> </tr> <tr> <td>1980-81</td> <td>(-) 28,443.23</td> <td></td> </tr> <tr> <td>1981-82 and 1982-83</td> <td colspan="2">accounts are yet to be finalised.</td> </tr> </table>		<u>LOSS</u>		1974-75	(-) 6,394.57		1975-76	(-) 25,788.08		1976-77	(-) 9,191.02		1977-78	(-) 16,555.70		1978-79	(-) 14,224.54		1979-80	(-) 26,174.39		1980-81	(-) 28,443.23		1981-82 and 1982-83	accounts are yet to be finalised.																									
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STATEMENT. PSH. 1  
STATE: TRIPURA.  
(Rs. in lakhs)

Sl. No.	Name of the Corporation in which the state has share capital.	Year of incorporation.	Equity capital	Loan capital	No. of employees as on 31.3.83	No. of MILs in each corporation on the Board of directors.	Gross profit/Net profit (after paying etc.) since the year of incorporation of the Corporation till 31.3.83 (yearwise).																											
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3.	<u>THE TRIPURA JUTE MILLS LTD. AGARTALA.</u>	1974	454.00	43.50	1859	3	<table border="1"> <thead> <tr> <th></th> <th>1981-82</th> <th>1982-83</th> </tr> </thead> <tbody> <tr> <td>1. Gross Profit/(-) Loss.</td> <td>39.11 (-)</td> <td>67.55 (-)</td> </tr> <tr> <td>2. Net Profit/(-) Loss. (After depreciation-taxation etc.)</td> <td>63.24 (-)</td> <td>163.69 (-)</td> </tr> </tbody> </table> <p>NOTE : As the company's commercial production started with effect from 16.11.81, there was no profit/loss prior to this date.</p> <table border="1"> <thead> <tr> <th>NET PROFIT:</th> <th>Before Taxation (In Rs.)</th> <th>After Taxation.</th> </tr> </thead> <tbody> <tr> <td>1974-75</td> <td>27,156/-</td> <td></td> </tr> <tr> <td>1975-76</td> <td>31,648/-</td> <td></td> </tr> <tr> <td>1976-77</td> <td>18,933/-</td> <td>55,077/-</td> </tr> <tr> <td>1977-78</td> <td>24,592/-</td> <td></td> </tr> <tr> <td></td> <td>1,02,328/-</td> <td></td> </tr> </tbody> </table>		1981-82	1982-83	1. Gross Profit/(-) Loss.	39.11 (-)	67.55 (-)	2. Net Profit/(-) Loss. (After depreciation-taxation etc.)	63.24 (-)	163.69 (-)	NET PROFIT:	Before Taxation (In Rs.)	After Taxation.	1974-75	27,156/-		1975-76	31,648/-		1976-77	18,933/-	55,077/-	1977-78	24,592/-			1,02,328/-	
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4.	<u>TRIPURA HANDLOOM AND HANDICRAFTS DEVELOPMENT CORPORATION LIMITED, AGARTALA.</u>	Sept. 1974	57.44	—	—	2																												
5.	<u>TRIPURA TEA DEVELOPMENT CORPORATION LIMITED.</u>	11.8.1980.	13.00	—	—	1	<p>Accounts for 1978-79 to 1982-83 have not yet been finalised. Not yet audited.</p>																											

( Rs. in lakhs )

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of incorporation	Equity Capital	Loan Capital	No. of employees as on 31.3.83	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net profit (after paying tax), depreciation etc.) since the year of incorporation of the Corporation till 31.3.83 (Yearwise)	Remarks
1	2	3	4	5	6	7	8	9
6.	TRIPURA APEX WEAVERS CO-OPERATIVE SOCIETY LIMITED, AGARTALA.	1979	34.00	---	Contingent employees 14 Regular employees 52	14	Gross Profit as per Co-operative year (July to June). 1978-79 - Nil. 1979-80 - Nil. 1980-81 - Rs. 31,453.40 (9m Rs.) 1981-82 - Rs. 4,19,944.70 ) 1982-83 - Under Process.	
7.	TRIPURA ROAD TRANSPORT CORPORATION.	1969	788.42*	---	779	2 M.L.As of which one is Chairman of the Corporation.	1971-72 - (+) Rs. 2.46 1972-73 - (-) Rs. 10.53 1973-74 - (-) Rs. 19.09 1974-75 - (-) Rs. 23.69 1975-76 - (-) Rs. 61.63 1976-77 - (-) Rs. 25.87 1977-78 - (-) Rs. 58.20 1978-79 - (-) Rs. 64.67 1979-80 - (-) Rs. 78.66 1980-81 - (-) Rs. 88.70 1981-82 - (-) Rs. 133.08 (Pre-actual) 1982-83 - (-) Rs. 143.77 (Pre-actual)	

\* State Govt. investment - 591.10  
Central Govt. investment - 197.32



Sl. No.	Name of the Corporation in which the State has share capital	Year of incorporation.	Equity capital	Loan capital	No. of employees as on 31.3.83	No of MLAs in each Corporation on the Board of Directors.	Gross profit/Net profit (after paying tax, depreciation etc) since the year of incorporation of the Corporation till 31.3.83 (yearwise).
1	2	3	4	5	6	7	8
8.	TRIPURA SCH. TRIBES COOPERATIVE DEVELOPMENT CORPORATION	1979	29,46,812/-	Nil	6	1	gross/net pro. 1979-80 22,747.50 1980-81 60,530.11
							net loss 1981-82 108.27 1982-83 30,972.72
9.	TRIPURA REHABILITATION & PLANTATION CORPORATION	1983	6,00,000/-	Nil	---	3	-
10.	TRIPURA SCH. CAST COOPERATIVE DEVELOPMENT CORPORATION LIMITED, AGARTALA.	1979	Paid up share capital as on 28.9.83 is Rs. 38,38,095.00	Nil	6 (including 1(one) contingent Driver)	3 (three)	gross/Net profit 1979-80 - Rs. 15,791.65 (Coop.year) 1980-81 - Rs. 47,997.40 (do) (Coop.year) 1981-82 - Rs. 29,273.29 (do) (Coop.year) 1982-83 - Rs. 63,791.87 (do)

STATEMENT . PSH. 1  
STATE : TRIPURA  
(Rs. in lakhs)

Sl. No.	Name of the Corporation in which the State has share capital.	Year of incorporation.	Equity capital	Loan capital	No of employees as on 31.3.83	No. of MLAs in each Corporation on the Board of Directors.	Gross profit/Net profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.83 (yearwise)
1	2	3	4	5	6	7	8
11.	Tripura Forest Development and Plantation Corp. Limited.	1976-77	96.00 lakhs upto 31.3.83 contributed by Tripura Govt.	Rs.50.00 lakhs	157 upto 31.3.83.	(including one minister)	1976-77 (-) 0.72 1977-78 (-) 0.61 1978-79 (-) 1.75 1979-80 (-) 1.04 1980-81 (-) 0.19 1981-82   The accounts are 1982-83   being compiled
			Rs.29.50 lakhs contributed by Central Govt.				



Sub. National Systems Unit,  
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Planning and Administration  
17-A, SriAurobindo Marg, New Delhi-110046  
DOC. No. .... 1276 .....  
Date..... 25/11/84