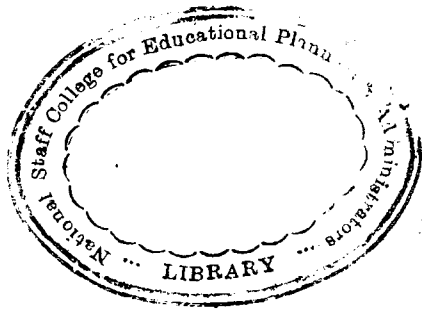


**ANNUAL
PLAN
RAJASTHAN
1978-79**

**PLANNING DEPARTMENT
GOVERNMENT OF RAJASTHAN**

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ANNUAL PLAN 1978-79

Review 1977-78:

The year 1977-78 witnessed unfavourable climatic conditions and floods that affected Kharif crops; labour unrest as sequel to the lifting of emergency; rising tendency of prices; and in the midst of these impediments the dent made by the various schemes towards easing of unemployment to the people in the lowest income groups and raising income of the poor. It is estimated that the net State domestic product at constant (1960-61) prices increased this year by 4.05 percent. While the production of oil seeds, sugarcane and cotton is estimated to be higher than that in 1976-77, the production of foodgrains has gone down to 69.30 lakhs tonnes from 78.80 lakhs tonnes recorded in 1976-77. The mineral production showed declining trend this year but the manufacturing sector (both registered and unregistered taken together) registered increase of about 6 percent over the last year inspite of the disturbing labour unrest which had higher manifestation in April, 1977. The labour situation however, gradually eased in subsequent months.

The wholesale and retail prices during the year 1977 generally showed increase over the preceding year but were characterised by two features viz. (a) the percentage increase after March, 1977 was less than the percentage increase for the corresponding period of 1976 when compared quarter by quarter, and (b) the year witnessed a downward trend in the prices of essential commodities. The Government assured the supplies through its distribution system. A number of measures taken by the Central Government towards improving the availability of essential commodities, such as removal of interstate movement of wheat, paddy and rice releasing of more non-levy sugar, import of oil, etc. have helped the State Government in making available the essential commodities to the masses

more easily and at reasonable prices. The implementation of special development programmes in the Drought Prone Areas, Canal Command Areas of Rajasthan Canal and Chambal, Tribal sub-plan areas coupled with small and marginal farmers and Dairy Development programmes etc. have greatly helped in easing the unemployment problem in the rural areas. The SFDA/MFAL programme was being implemented till last year in five districts under the Central sector, but from 1977-78 SFDA type facilities have been extended in all the districts of the State. The most important land mark of the year 1977-78 in the field of planned development in the State was the launching of a new scheme 'ANTYODAYA' which aims at improving the lot of the poorest among the poor families in the State. Under this scheme, five poorest families in each of the 33 thousand villages of the State are to be identified for making them economically self-reliant. These families will be provided economic supplementation through allotment of surplus land, giving subsidy for purchase of bullock-carts, camels, bulls, cows and buffaloes, poultry and pigs, agriculture credit for purchase of inputs, financial and other assistance for setting up village and cottage industries.

The Planning Commission approved the Annual Plan outlays for the year 1977-78 as Rs. 168 crores. However, while presenting the budget estimates for 1977-78 in the Legislative Assembly in March, 1977 the then Finance Minister announced an increase of 8.04 crores thereby increasing the Annual Plan outlay to Rs. 176.04 crores. Later in the modified budget presented in the Legislative Assembly in Sept., 1977 the plan outlay for 1977-78 was further stepped up to Rs. 196.53 crores. The revised outlay at the close of the year stood at Rs. 198.94 crores. Against this, the likely expenditure has been reported as Rs. 191.27 crores.

By the end of the year 1977-78 the total expenditure during four years of the Fifth Five Year Plan amounted to Rs. 611.19 crores, the yearly breakup of which is given below:—

Year	Rs. in crores
1974-75	109.84
1975-76	140.87
1976-77	169.21
1977-78	191.27
TOTAL:—	611.19

Annual Plan 1978-79 :

Considering it necessary to reorder investment priorities as early as possible, it was decided by the Government of India to bring the Fifth Plan to an end a year before it was due. The year 1978-79 has therefore assumed importance and rather being the last year of the Fifth Plan, it now stands as the first year of the next Plan (1978-83). Under the new development strategy enunciated by the Planning Commission what now matters is not the precise rate of increase in the national product that is achieved in five or ten years, but whether we can ensure within a specified time frame a measurable increase in the welfare of the millions of the poor.

The principal objectives of planning now defined are:

- (i) the removal of unemployment and significant under-employment;
- (ii) an appreciable rise in the standard of living of the poorest sections of the population;
- (iii) provision by the State of some of the basic needs of the people in these income groups, like clean drinking water, adult literacy, elementary education, health care, rural roads, rural housing for the landless and minimum services for the urban slums;
- (iv) achieving a higher rate of growth of the economy than in the past;

(v) moving towards a significant reduction in the present disparities of incomes and wealth; and

(vi) ensuring the country's continued progress towards self-reliance.

Keeping these objectives in view as also the requirements of the State, the Planning Commission approved an Annual Plan outlay of Rs. 235 crores for the year 1978-79. This was raised to Rs. 235.97 crores in the budget estimates for 1978-79 presented before the Legislative Assembly. The financing of the Annual Plan outlay of Rs. 235.97 crores on the basis of latest indications in regard to the availability of Central assistance and additional share in fresh Central taxation in 1978-79 as also the actual closing deficit of 1977-78 would be as under:—

Sources	Amount (Rs. in crores)
1. State's budgetary resources at 1973-74 rates of taxes etc.	70.20
2. Additional resource mobilisation and other improvements	23.50
3. Negotiated loans of State enterprises, market borrowings, etc.	27.75
4. Normal Central Assistance	97.13
5. Additional Central Assistance for IDA projects, and	8.00
6. Uncovered gap	9.39
TOTAL:—	235.97

The uncovered gap is expected to be bridged by the joint efforts of the Government of India and the Government of Rajasthan in one form or the other.

The breakup of the Annual Plan outlay of Rs. 235.97 crores by major heads of development is as under:—

Major head of development	Amount (Rs. in crores)	Percentage to total
1	2	3
1. Agriculture & Allied Services	27.23	11.54
2. Cooperation	2.06	0.87
3. Water & Power Development	139.35	59.05
4. Industries & Minerals	8.19	3.47
5. Transport & Communication	18.04	7.65
6. Social & Community Services	39.73	16.84
7. Economics Services	0.27	0.11
8. General Services	1.10	0.47
TOTAL:—	235.97	100.00

As is revealed from the above, the highest priority has been given to the Water & Power development sector. The allocations on these sectors coupled with Agriculture & Allied Services accounts for more than two third of the total allocation on all sectors. Even in Water and Power development top-priority has been given to projects capable of yielding results in a short time span. The next priority has been assigned to Social and Community Services whereunder the allocation constitutes 16.84 percent of the total outlay. Government is committed to provide basic amenities such as elementary education, drinking water facilities and health services, particularly in rural areas. Out of the total allocation of Rs. 235.97 crores a sum of about Rs. 31.77 crores has been earmarked for the Minimum Needs Programme. The sectoral outlays earmarked for the Tribal sub-plan area total to Rs. 13.46 crores, for integrated Command Area Development of Rajasthan Canal Rs. 38.41 crores and of Chambal Rs. 7.99 crores. Outlay of Rs. 4 crores (excluding Central share of Rs. 8 crores) will be utilised for the Drought Prone Area Programme in the western and southern districts of Rajasthan.

Planning Commission has laid greater emphasis on Rural Development in the next plan 1978-83. The sectoral allocations in the State's Annual Plan 1978-79 indicate that about 60 percent of the total allocations are such which are basically meant for development of the rural areas.

Besides State Plan outlays, about Rs. 77.88 crores are likely to be made available from the Government of India under various Centrally Sponsored/Central Sector schemes and Rs. 215.05 crores are anticipated to be invested through institutional finance. The total economic activities as a result of these during the year 1978-79 would thus be of the order of Rs. 528.90 crores, which is 42.59 percent higher than the last year's likely investment of Rs. 370.93 crores

The details of various programmes envisaged for the year 1978-79 are discussed in the subsequent paragraphs.

I. *Agriculture & Allied Services :*

The main sectors covered under this head

are Agriculture, Minor Irrigation, Soil Conservation, Command Area Development, Animal Husbandry, Dairy Development, Fisheries, Forestry, Drought Prone Area Programme & Rural Development and Community Development. Against an expenditure of Rs 18.10 crores during last year an allocation of Rs. 27.23 crores has been made during the year 1978-79 for these sectors. Of Rs. 27.23 crores bulk of the amount is meant to meet the committed liability of the World Bank assisted projects of Agriculture Extension being implemented in the 17 districts of the State (Rs. 2.45 crores), Dairy Development project being run in 6 districts of the State (Rs. 1.80 crores) and CAD projects of Rajasthan Canal, Chambal and North-West Bhakra & Gang Canal (Rs. 3.60 crores) and to meet the State share of the Drought Prone area programme (Rs. 4.00 crores). In addition to the State plan outlays Rs. 11.23 crores are expected from the Government of India as their share for Drought Prone area programme and Command Area Development programme. Apart from this, Rs. 43.16 crores are further expected from the Government of India under the various other Centrally Sponsored Schemes including I.C.A.R. schemes implemented through the University of Udaipur and the State Department of Agriculture. Investments to the tune of Rs. 158.89 crores which includes Rs. 100 crores as short term and medium term credit and Rs. 20 crores long term credit through cooperative institutions are anticipated through institutional finance.

1. *Agriculture Production:*

The main thrust in agriculture is on the land development and improvement of agricultural practices. The whole agriculture planning is aimed at increasing yield per hectare by concentrating on extension and research techniques and by extending them to all agriculturally potential areas in the State. The large application of fertilisers and proper control of pests & diseases and sound agronomic practices requires heavy investments. The institutional credit for improved farm operation has, therefore, assumed considerable importance. To enable the tiller of the soil to meet his credit requirements from financial institutions renewed emphasis has been given to land reforms particularly in the form of updating of land records. Since last

year the work of land reforms has been transferred from the Board of Revenue to the Settlement Department. The Department has drawn up schemes for taking up survey in all the Tehsils of the Tribal sub-plan area and some other parts of the State.

A provision of Rs. 13.00 lakhs has been made in the year 1978-79 for Land Reforms under the State Plan out of which Rs. 4.50 lakhs have been earmarked for the Tribal sub-plan area. This provision will attract Rs. 25.50 lakhs from the Govt. of India as Special Central Assistance for the Tribal sub-plan area. Besides this, Rs. 7.73 lakhs have been allocated for land reforms, in Chambal Command area under the World Bank Project. Central Govt. will also provide Rs. 7.73 lakhs for Chambal Command Area and Rs. 0.80 lakhs for DPAP areas for land reforms.

Udaipur University is carrying out education, extension and research activities. A provision of Rs. 62.45 lakhs has been made for these activities in the current year. This will be supplemented by ICAR assistance of Rs. 54.62 lakhs.

The total provision for the crop husbandry programme is Rs. 310.53 lakhs out of which Rs. 245.30 lakhs are meant for implementing the World Bank assisted project of agriculture extension and research in the 17 agriculturally potential districts of Rajasthan. The Govt. of India is providing 75% of the cost of agreed extension staff under this Project outside the State Plan ceiling as a centrally sponsored scheme.

As a result of the efforts to be undertaken during 1978-79, the production of foodgrains will increase to 77.00 lakh tonnes as against 69.30 lakh tonnes during last year. The production targets for the year 1978-79 as compared to the production estimated for 1977-78 in case of different crops are shown below :

Crop	Unit	1973-74	1976-77	1977-78 Likely	1978-79 Target
1	2	3	4	5	6
1. Foodgrains	Lakh Tonnes	67.21	78.80	69.30	77.00
2. Oil seeds	„	3.39	3.42	3.98	4.50
3. Sugarcane	„	19.46	19.90	20.00	21.50
4. Cotton	Lakh bales	2.84	3.48	4.00	4.60

To achieve the above target concerted efforts will be made on all fronts. The gross cropped area will be increased by 9.40 lakh hectares over the level of 158 lakh hectares attained in 1977-78, gross irrigated area by 0.83 lakh hectares and consumption of fertilizers by 66.15 thousand tonnes. Besides, 15.90 lakhs hectares of area will be covered under high yielding varieties and 54 lakh hectares under plant protection measures.

The Rajasthan State Warehousing Corporation had a storage capacity of 1.56 lakh tonnes in 1977-78. It is envisaged that the Corporation will increase its own storage capacity by 22 thousand tonnes during the year 1978-79. Rs. 5 lakhs will be provided out of State Plan to strengthen the equity base of the Corporation. An equal amount will be available from Central Warehousing Corporation. Rs. 40 lakhs are proposed to be invested out of the Corporation's own resources.

2. Minor Irrigation:

For Minor Irrigation schemes, including provision for debenture support for institutional loaning, an outlay of Rs. 6.82 crores has been made during the year 1978-79. Rs. 8.00 crores are expected to be available as institutional finances under the ARDC scheme. The Rajasthan Land Development Bank will also undertake loaning to the extent of Rs. 12.00 crores, of which sixty percent will be for Minor Irrigation schemes and the rest for tractors and other activities.

At the close of the year 1977-78 work was in progress on 27 schemes under flow irrigation. Out of these, work on 20 schemes will be completed during current year. Besides, provision has been made for completion of the incomplete post-famine works so that the expenditure incurred on these works starts yielding benefits.

For Ground Water Department schemes an outlay of Rs. 26.50 lakhs has been made. The provision includes matching share of the State Govt. for setting up of additional units for hydrogeological studies and design & development studies. Rs. 69.77 lakhs under DPAP and Rs. 5.00 lakhs under Special Central assistance for Tribal sub-plan area would be available to further supplement the activities of the Department.

The Ground Water Department besides undertaking drilling of tube wells and blasting and deepening of wells, carries out detailed hydrogeological surveys. During current year hydrogeological investigations will be carried out mainly in the Banas, Sabi and Luni river basins.

At the end of 1977-78, 57 Minor Irrigation schemes were under operation through Land Development Banks. During current year work is proposed to be taken up on 25 new schemes, while work on 20 continuing schemes will be completed. Apart from these, 22 Minor Irrigation schemes will be in operation through Commercial Banks.

3. Soil Conservation:

Soil conservation schemes are being implemented through Agriculture Department and Forest Department. During current year a provision of Rs. 27 lakhs has been made for soil conservation schemes—Rs. 14.50 lakhs for Agriculture Department schemes and Rs. 12.50 lakhs for Forest Department schemes. Rs. 97.63 lakhs will be further available for soil conservation works under the Centrally sponsored schemes. The policy of the State Govt. is to prepare bankable projects and secure institutional finances. An amount of Rs. 34.40 lakhs is expected to be made available as loan by the Land Development and Commercial Banks for soil conservation and other activities. During the year 1978-79 the Agriculture Department will prepare 13 projects and survey will be undertaken in 20 thousand hectares of ravine lands by the Forest Deptt. Soil conservation works have been undertaken under DPAP also. During current year these works will be executed in 17195 hectares of DPAP areas.

4. Command Area Development:

Command Area Development programmes are in operation in Rajasthan Canal and Chambal Area with World Bank assistance. Besides, the programme of development in North-West Bhakra Project and Gang Canal area has also been taken up for which ARDC assistance will be available. For the year 1978-79, a provision of Rs. 359.54 lakhs has been made for Command Area Development programmes as State share.

The Govt. of India will further provide an amount of Rs. 323.11 lakhs over and above the State plan ceilings. Thus, in all Rs. 682.65 lakhs will be available for CAD works. Apart from this, institutional finances to the tune of Rs. 571.09 lakhs will be available for on-farm development programme in these areas.

Under on-farm development works survey & planning will be undertaken in 43530 hectares in RCP and 10,000 hectares in Chambal Project area. Lined water courses will also be constructed in 50000 hectares in RCP area.

The work of land shaping in Chambal area did not pick up till 1977-78. A scheme of crop compensation has, therefore, been introduced to provide incentive to the cultivators to undertake on-farm development works. Under this scheme, a provision of Rs. 36.91 lakhs has been made during current year to be provided by the Govt. of India, and the Rajasthan Land Development Corporation.

5. Animal Husbandry and Dairy Development:

A provision of Rs. 159.64 lakhs and Rs. 203.91 lakhs has been made for Animal Husbandry (including Sheep and Wool development) and Dairy Dev. programme respectively during current year. Besides the State plan provision, a sum of Rs. 1449.18 lakhs will further be available for Animal Husbandry and Dairy Development programmes through Centrally sponsored schemes, Special Central assistance and institutional finances, etc. Thus in all the outlay for this head of development will be of the order of Rs. 1812.73 lakhs as indicated below:—

Source	Amount (Lakh Rs.)
1	2
1. State Plan	363.55
2. DPAP	365.89
3. Special Central assistance for Tribal sub-plan area	25.00
4. Govt. of India assistance for Raj. State Dairy Dev. Corporation	165.00
5. Centrally sponsored schemes	177.06
6. Commercial Bank Loans	636.23
7. Indian Dairy Development Corporation	80.00
TOTAL:—	1812.73

The programme of Animal Husbandry and Dairy Development mainly aims at increasing the milk yield through cross breeding, health care and organisation of marketing. The Animal Husbandry department besides providing veterinary services, also undertakes schemes of development of cattle, piggery development, poultry and their feed and fodder. The Biological Product Laboratory will be further strengthened to provide 180 lakh vaccine per year. Polyclinics will be started at Jaipur, Ajmer, Jodhpur and Udaipur to provide better health care services to animals. The State possesses the highest population of camel in the country. To check surra disease among camels, surra control parties will be established at Jodhpur, Bikaner, Barmer, Jaisalmer and Sikar.

A provision of Rs. 50.24 lakhs has been made for sheep and wool development schemes. Besides continuing the programmes taken up in past four years, it is proposed to start five new artificial in-semination centres and 7 Sheep and Wool extensions centres during current year. An allocation of Rs. 45 lakhs has been made for the Sheep Breeding farm at Fatehpur, under the Centrally Sponsored Scheme.

The programme of Dairy development is being implemented by the Rajasthan Dairy Development Corporation in 6 eastern districts of Ajmer, Alwar, Jaipur, Sawai-madhopur, Tonk, and Bhilwara under the World Bank assisted project. In other areas the Directorate of Dairy Development is carrying out the schemes of Dairy development. The activities of the Corporation and the Directorate are proposed to be merged in the Rajasthan Dairy Federation formed recently. Under the World Bank assisted programme 683 co-operatives were functioning at the end of 1977-78. By 1978-79 the number of these co-operatives will increase to 840 with 41 thousand members. Construction work of two dairy plants, extension of one plant and seven chilling plants in progress will be continued. In the non-World Bank project area feeder balancing dairies at Jodhpur and Bikaner, and chilling centres at Pali, Pokran, Balotra, Merta city, Loonkaransar and Sardarsahar have been established. The project reports for setting up of milk supply schemes at Kota and Udaipur and

chilling plants at Nagour, Phalodi, Barmer, Rajgarh and Banswara (in tribal sub-plan area) have been prepared. Work on these projects is proposed to be taken up during current year.

6. Fisheries:

The overall objective of the schemes being undertaken under Fisheries head is completion of fish seed farms, establishing of fish-breeding units and to augment the level of production of cultivable species and development and management of reservoir fisheries. A provision of Rs. 36.00 lakhs has been made for the various development schemes under this head. This provision will be supplemented through subsidies amounting to Rs. 12.44 lakhs under the Centrally Sponsored Schemes. Fish Farmers Development Agencies are functioning at Bhilwara, Tonk and Ajmer. The Government is contemplating to establish a Fisheries Development Corporation. The Corporation would be able to take up fish seed farm construction and commercial production of fish on large scale basis with financial assistance from the financial institutions

7. Forestry:

Only about 11 percent of the total geographical area of the State is under forests. Keeping in view the degraded condition of the forests, priority has been given to rehabilitation of degraded forests. As part of the World Bank assisted project in Rajasthan Canal Project area emphasis is on economic plantation in the form of shelter belt plantation along canal, road side plantation and sand dunes stabilisation. A provision of Rs. 260 lakhs has been made for forestry schemes under State Plan, out of which Rs. 127.85 lakhs is for World Bank assisted project in RCP area and Rs. 3.33 lacs in Chambal area. The provision of Rs. 260 lakhs includes Rs. 60 lakhs to be spent out of WFP receipts in the RCP area. The funds being provided under the State plan will be further supplemented by the funds to be made available under DPAP (Rs. 83.42 lakhs), Centrally Sponsored Schemes (Rs. 120.24 lakhs) and Special Central assistance for tribal sub-plan area (Rs. 4.00 lakhs). Canal side plantation will be taken up in 900 hectares, road side plantation in 200 hectares, fuel wood plantation in 200 hectares, and pasture development in 5500 hectares in RCP

area. About 5000 hectares of area will be covered under the programme of rehabilitation of degraded forests. Preservation of wild life has also been given due attention and a provision of Rs. 18.73 lakhs has been made for this scheme under this programme.

8. *Drought Prone Area Programme and Rural Development:*

The Drought Prone Area Programme is in operation in the districts of Jodhpur, Nagour, Pali, Jalore, Jaisalmer, Bikaner, Barmer, Churu, Banswara, Dungarpur and 6 tehsils of Kherwara, Bhim and Deogarh in Udaipur district, Beawar in Ajmer district and Chirawa and Jhunjhunu in Jhunjhunu district. During current year there is a provision of Rs. 12 crores, of which Rs. 4 crores is the State share and Rs. 8 crores will be contributed by the Central Government outside State Plan ceiling. For Jodhpur & Nagour districts World Bank assistance will be available. Apart from this, Rs. 5.70 lakhs have been provided for Desert Development Commission office. Major programmes included in DPAP are preparation of shelf of projects for soil and moisture conservation, development of ground water through construction of tube wells, afforestation of barren hills and rehabilitation of degraded forests, sheep development, dairy & cattle development, construction of power lines and rural water supply schemes. During current year work on 13 continuing rural water supply schemes and 10 new schemes will be done thereby benefitting a population of 73 thousand. Soil survey in 96 thousand hectares and topographical survey in 16 thousand hectares will also be done. From current year the programme of milk routes has also been included under DPAP. 408 kms. of milk routes are proposed to be improved under the programme. The Government of India has also allowed the subsidy programmes for small and marginal farmers and agricultural labourers to help them in securing loan assistance from Commercial Banks.

A programme of Integrated Rural Development has also been initiated during current year under the Centrally Sponsored Scheme. Under this programme 103 blocks out of the blocks covered under DPAP, CAD, and SFDA programmes will be selected for integrated development. Additional allocation of Rs. 5 lakhs per

block of the CAD and SFDA areas and Rs. 4 lakhs per block of the DPAP areas taken up under this programme will be made by the Government of India.

9. *Antyodaya:*

For the social and economic upliftment of the poorest of the poor in the State, the programme of 'Antyodaya' was initiated in the year 1977-78, when five poorest families were selected in each village of the State. The programme envisages providing of economic support to the selected families to make them economically self-reliant. Employment to unemployed, land to landless cultivators, loan for cattle and agricultural purposes and old age pension to old and infirms are the important programmes under this scheme. The various facilities available under other operational programme like SFDA, DPAP and DDP will also be extended to the families selected under this programme. A provision of Rs. 200 lakhs has been kept for this programme during the year 1978-79 under State Plan.

10. *Community Development & Panchayats:*

An outlay of Rs. 4.10 lakhs has been made under this head for imparting of training to Panchas and Sar-panchas.

II. *Co-operation:*

The process of consolidation and strengthening of the Co-operative movement will continue in 1978-79. A target for coverage of 75 per cent of agricultural families has been fixed for the current year as against the coverage of 68 per cent families reached by the end of 1977-78. Under Annual plan 1978-79, a provision of Rs. 206.27 lakhs has been made under this sector. Out of this, Rs. 120.00 lakhs or about 58.2 per cent, to be available out of loans from the National Agriculture Credit Fund (Long term operations) of the Reserve Bank of India, will be provided as share capital contribution to the credit institutions to strengthen their capital base and to maintain smooth flow of credit. Other important programmes are setting up of 10 new branches of Central Co-operative Banks, construction of 200 rural godowns, 10 primary marketing godowns and 4 godowns of LAMPS. The disbursement of short term and medium term loans is likely to increase to Rs. 100 crores in 1978-79 from the level of Rs. 55

crores in 1977-78. The target of long term loaning is Rs. 20 crores, as against Rs. 14 crores achieved during last year.

III. *Water and Power Development:*

The provision for water and power development programmes has been stepped-up to Rs. 139.35 crores in the current year vis-a-vis the likely expenditure of Rs. 115.64 crores in 1977-78. The power sector gets larger share, viz. Rs. 70 crores, since the emphasis is on development of transmission and distribution system to ensure rural electrification programme for development of agriculture and industry in the State. The outlay kept for power sector for 1978-79 is 24% higher than the likely expenditure in 1977-78.

1. *Irrigation:*

A sum of Rs. 66.42 crores has been earmarked in the current year for irrigation schemes. The priority has been given to those schemes which provide irrigation benefits after a short period of gestation.

(a) *Multi purpose projects:*

While the work on Chambal and Mahi-multipurpose Irrigation Projects is progressing according to their construction schedules, the Beas multipurpose Irrigation Project is nearing completion. Beas Project has a target of supplying perennial waters for irrigation in an area of about 12.62 lakh hectares, and providing 150 M. W. of power to the State on its completion. A provision of Rs. 9.08 crores has been made for this project, of which a sum of Rs. 4.17 crores has been earmarked for Irrigation Sector, and Rs. 4.91 crores for Power Sector.

An outlay of Rs. 5.11 crores has been made in the current year for the Chambal Irrigation Project. Out of this a sum of Rs. 4.11 crores will be spent on the work of modernisation and drainage of Chambal Stage I which forms part of World Bank Project of command area development. The balance of Rs. 1 crore will be spent on the works recommended by the

Technical Committee of the Chambal Control Board and left over departmental works in respect of Chambal stage I. The State provision of Rs. 4.11 crores for I.D.A. Assisted Project will attract M. P. Government share for common works.

For Mahi Bajaj Sagar Project, an outlay of Rs. 10.85 crores has been kept for Irrigation Sector and Rs. 4.85 for Power Sector in the current year. This project is inter-state multi-purpose project, the irrigation benefits of which will be shared by Gujarat and Rajasthan. The provision of Rs. 5.25 crores for unit-I (Common Irrigation Works) will attract Rs. 2 crores from the Government of Gujarat as their share.

(b) *Major Irrigation:*

The work of Rajasthan Canal Project (Stage-I) had been completed in 1977-78 but for the lining of the distribution system and construction of water courses of the lift channel. Out of the total provision of Rs. 30 crores for Rajasthan Canal in the current year, a sum of Rs. 16 crores has been earmarked for Stage-I, and Rs. 14 crores for construction of main canal Stage-II and its distribution system.

Out of the sum of Rs. 16 crores for Stage-I, the outlay for lining of the laterals of Rajasthan Canal in the World Bank Assisted project area has been kept as Rs. 7.50 crores. For command area development of the I. D. A. assisted programme, suitable funds have also been provided, with Govt. of India's share of Rs. 40 lakhs for OFD works.

For Jakham Project in Chittorgarh district, a provision of Rs. 3.50 crores has been kept in the current year. The revised estimated cost of the project is Rs. 17.70 crores, expenditure of Rs. 3.57 crores has already been done during the period 1974-78. This project will benefit Dharia-wad Tehsil of Udaipur district inhabited by tribals.

Although the essential works of Gurgaon Canal Project and head-works had been completed, the canal system cannot be put to use without

construction of the Okhla Barrage which is to be taken up by U. P. Government. The work of lining of the main canal and completing its gaps, however, is in progress. A sum of Rs. 65 lakhs has been provided in the current year for the works of the Gurgaon Canal Project, and another sum of Rs. 50 lakhs has been kept as State share for Okhla Barrage.

(c) *Medium Projects:*

The construction work on nine medium irrigation projects namely Som Kagdar, Meja Feeder, Panchana, Bhimsagar, Som-Kamla Amba, Daia, Jhadol, Lassadiya and Wagon Diversion is in progress. The work on Daia, Jhadol and Lassodiya is likely to be completed in this year. A provision of Rs. 11.15 crores has been made for medium projects including Rs. 1.98 crores for the modernisation of the existing canals. Adequate provisions have also been made for the medium projects, which will continue in the next year.

(d) *Survey & Investigation:*

Rs. 49.00 lakhs have been ear-marked for survey and investigation of new minor, medium and major irrigation projects including inter-state projects.

2. *Flood Control Works:*

Due to constraint of resources a provision of Rs. 2.66 crores only could be made for flood works in the current year. The work on Ghaggar and Bharatpur Drainage works will continue for which Rs. 75.00 lakhs and Rs. 150.00 lakhs respectively have been earmarked. The balance of Rs. 41 lakhs has been provided for other flood work in other areas.

3. *Colonisation:*

The Colonisation Department, Bikaner, is doing the work of Cadastral survey of land, preparation of records of rights, and acquisition of land for canals, roads, etc., allotment of Govt. lands, mandi sites, and other colonisation requirements. Rs. 27.00 lakhs have been provided

to meet the liabilities of the staff in position and completion of building works. The department has to complete survey of one lakh acres of land, and allot 50,000 acres of land during 1978-79.

4. *Power:*

The requirement of Power Sector during 1978-79 was assessed by the Central Electricity-Authority as Rs. 77.85 crores but due to constraint of resources it has been possible to provide Rs. 70.00 crores in a Plan of Rs. 235.97 crores. The requirements of Beas Project, Beas Common Pool, Rural Electrification, MNP and Normal have, however, been fully met. Rs. 7.50 crores have been provided for the Kota Thermal Project for starting the construction work of Power House building, residential and other buildings, advance payment to M/s BHEL, etc. Rs. 18.00 lakhs have been provided for the new generating projects.

The emphasis in the Power Sector is mainly on augmenting transmission & distribution system to cater to the industrial and agricultural loads. The outlay on EHT Transmission lines has been increased from Rs. 18.70 crores in 1977-78 to Rs. 25.66 crores in 1978-79 and likewise for sub-transmission & distribution system the provision has been increased from Rs. 7.36 crores to Rs. 12.00 crores. The provision for EHT lines will be further supplemented by Rs. 0.23 crores from Drought Prone Area Programmes. There is a programme to construct 185 Kms. of 220 KV lines and 593 kms. of 132 KV lines during 1978-79.

Under Rural Electrification Programme there is a target of electrifying 1800 localities and energisation of 25,000 wells. An outlay of Rs. 14.80 crores has been kept for this purpose. Rs. 4.00 crores have been earmarked for MNP, Rs. 4.75 crores for Normal Rural Electrification, and Rs. 6.05 crores for R. E. C. Schemes.

The anticipated level of achievement of power consumption versus its availability, electrification of villages and wells in 1976-77 and 1977-78 vis-a-vis targets for 1978-79 are as follows:

Item	Unit	1976-77 Actual	1977-78 Likely	1978-79 Targets
1	2	3	4	5
1. Installed Capacity	M.W.	786	906	1159
2. Electricity generated & purchased	MKWH	3162	3022	4773
3. Electricity sold	„	2478	2297	3751
4. Localities electrified	No.	8518	10197	11997
5. Wells energised	No.	108080	129227	154227

IV. Industry and Minerals.

1. Industry:

The State Government has taken up a number of schemes to provide necessary infrastructure for development of industries in the State. A 'package of assistance' programme to provide all facilities to new entrepreneurs quickly and at one place has also been launched, besides the guidance and assistance provided by the promotional agencies like Rajasthan State Industrial and Mineral Development Corporation, Rajasthan Financial Corporation and Rajasthan Small Scale Industries Corporation. The programmes included in the Annual Plan 1978-79 are mainly directed to generating more employment. Larger emphasis has been therefore given to the development of small and cottage industries.

A provision of Rs. 5.36 crores has been kept for the development of industries in the State during 1978-79. Out of this, Rs. 9.35 lakhs have been earmarked for Tribal sub-plan area, and Rs. 1.79 lakhs for Rajasthan Canal Project area. A Centrally sponsored scheme has also been launched this year for setting up District Industries Centres to promote small scale and rural industries. 25 per cent of the recurring expenditure on this scheme will be borne by the State Government.

(a) Large & Medium Industries:

An outlay of Rs. 3.48 crores has been kept in the current year for Large and Medium Industries. The major portion of this outlay, viz. Rs. 3.12 crores has been kept for Rajasthan State Industrial & Mineral Development Corporation for investment on its new and on-going Indus-

trial Projects, Mining Projects, capital participation in private sector, subsidy for land development and other promotional activities.

Apart from the State Plan provision of Rs. 312.00 lakhs, the RIMDC is likely to attract institutional finance of Rs. 362.98 lakhs from the Commercial Banks and Rs. 39.51 lakhs from its own resources and Rs. 150.00 lakhs under joint sector. A sum of Rs. 264.70 lakhs is likely to be sanctioned as term loan which shall further be got refinanced from Industrial Development Bank of India. During 1978-79, the RIMDC thus has a plan of investing a sum of Rs. 1129.19 lakhs.

The RIMDC has programme of investing a sum of Rs. 137.78 lakhs as share capital in private sector, advancing Rs. 264.70 lakhs as term loan, investing Rs. 148.07 lakhs on its Industrial Projects and Rs. 33.21 lakhs on Mineral Projects, spending Rs. 346.68 lakhs on development of Industrial Areas and construction of Industrial sheds and utilising Rs. 48.75 lakhs in other promotional activities, etc.

A sum of Rs. 25.00 lakhs has been provided to Industries Department for capital works required to be completed in industrial areas of various districts. An allotment of Rs. 8.96 lakhs has also been made for State Enterprises Department.

(b) Village & Small Industries:

For the development of Small Scale Industries, Industrial Estates, Khadi & Village Industries, Handloom Industry and Handicrafts a provision of Rs. 188.21 lakhs has been made. This includes share capital contribution of Rs. 24.50 lakhs for Rajasthan Small Scale Industries Corporation and Rs. 11.00 lakhs as grant-in-aid for 15 Carpet Weaving Centres run by it. Rs. 10.00 lakhs have been provided as subsidy to RFC for differential rate of interest. Provision for Industrial Estates, loans to S. S. I., Power subsidy, Price Preference scheme, self-employment promotion scheme etc. has also been done.

Handloom and Khadi & Village Industries have been given priority for creating jobs for the unemployed. Rs. 35.00 lakhs has been provided

to Rajasthan Handloom Board for intensive handloom development scheme. The Intensive handloom development scheme has been implemented in districts Jaipur, Jodhpur, Alwar, Bhilwara, Pali, and Ajmer during 1977-78. Two more districts Kota and Jalore will be covered in the current year. 50% expenditure of intensive handloom development scheme will be borne by Government of India. Employment to 14,400 weavers is likely to be given under this scheme.

For revitalisation of Khadi and Village Industries in the State, a provision of Rs. 25.00 lakhs has been made. Besides this, Rs. 198.31 lakhs will be received from Khadi and Village Industries Commission, Rs. 200.00 lakhs from the Commercial Banks and Rs. 1.00 lakh special central assistance under Tribal sub-plan. Thus total investment in Khadi and Village Industries will be Rs. 424.31 lakhs. The physical target is to produce Khadi and Village Industries products worth Rs. 21.45 crores and generate employment for 1.66 lakh persons.

2. Mineral Development:

For Mineral development an outlay of Rs. 283.00 lakhs has been made. This includes Rs. 100.00 lakhs for purchase of shares of Rajasthan Mines and Mineral Limited to increase the capital base of the company. Under the scheme executed by the Directorate of Mines and Geology, Intensive Prospecting and Mineral Survey will continue in 1978-79. Small lease-holders and quarry owners will be helped by hiring out equipment to them and granting them adequate loans. The work on 36 approach roads to mines and quarries will continue during 1978-79. A provision of Rs. 100.00 lakhs has been made to complete 30 kms. of approach roads in the current year. Core drilling of 5000 metres of Phosphate at Jhamarkotra will continue in 1978-79.

V. Transport & Communication:

1. Roads & Bridges:

Looking to the need for development of the net work of roads, and to the constraint of resources for it, a sum of Rs. 12.50 crores has been set apart in the current year's plan for Roads & Bridges. This outlay includes earmarked provision

of Rs. 2.50 crores for Rajasthan Canal area, and Rs. 2.00 crores for Chambal Command Area (World Bank Projects), and Rs. 2.70 crores for other MNP roads.

With the expenditure of Rs. 12.50 crores in the current year, it would be possible to add 462 kms of new surface roads, improve 142 kms of existing roads and start the construction work on two bridges, namely Charubal Bridge on Kota-Jaipur Road, and Mahi-Bridge on Banswara-Ratlam Road. The targets for MNP are: construction of 360 kms. of new surface roads and improvement of 125 kms of existing roads.

The State Plan provision will be supplemented by Rs. 10.08 crores by the Central Government under Centrally Sponsored schemes for construction of National Highways, Railway safety works, Rural Link Roads, etc.

2. Road Transport:

The Rajasthan State Road Transport Corporation had a target of increasing the percentage of nationalised routes to 60% by end of 1977-78, against which the actual achievement was 35%. The target for the current year is to increase the percentage of nationalised routes to 43% which represents 39 percent of the total passenger route length. To achieve this target procurement of 378 buses is envisaged, for which an investment of Rs. 10.57 crores by the Corporation is considered to be essential. For this programme, the State Government has provided Rs. 5.00 crores. The Corporation will receive Rs. 1.00 crores from Railways towards its share capital. The rest of the finances will be raised by the Corporation from the Commercial Banks etc.

3. Tourism:

Historical background & natural scenery in the State have created great attraction for Foreign & Inland Tourists. In view of the increased tourist traffic, an allotment of Rs. 54.00 lakhs has been made in the current year for development

of this sector. Out of this provision, Rs. 34.98 lakhs will be spent on the construction of Tourists Bungalows at Bikaner, Sawai Madhopur & Rikhabedeo, additions & alterations in other Tourist Bungalows and development of sites of tourist interest. Rs. 4.00 lakhs are earmarked to be spent in the Tribal sub-plan area.

An outlay of Rs. 3.17 lakhs has been kept for the development of Talvrakash (Hot spring) near Kushalgarh and Construction of museum in Haldighati, under Centrally Sponsored Schemes.

VI. Social & Community Services.

For raising literacy level, providing facilities for rural health care and ensuring drinking water supply in rural areas, the Social & Community Services have to be given priority which it deserves despite higher emphasis on core sectors and other programmes which can provide large employment opportunities. The outlay for Social & Community services in 1978-79 is Rs. 39.73 crores which is 16.84 percent of the total Plan-outlay.

1. Education :

Besides making provision for committed liabilities of the programmes taken up in the earlier years, necessary funds have been provided for strengthening the key institutions engaged in providing research and development of educational programmes, inservice training of teachers, vocationalisation of secondary education etc. Apart from this, provision has also been made for new schools, additional teachers & strengthening of the supervisory staff etc. An outlay of Rs. 1339.50 lakhs has been made for various educational schemes in the State during 1978-79 as per breakup given below:—

Scheme	Amount (Rs. in lakhs)
1	2
1. Elementary Education	918.00
2. Secondary Education	225.00
3. Other Educational Programmes	37.50
4. University & Higher Education	100.00
5. Sports & Youth Welfare	10.00

6. Arts & Culture	25.00
7. Technical Education	24.00
TOTAL:—	1339.50

The problem of universalisation of elementary education in the State has various dimensions. The target for the current year is to open 800 new Primary Schools and 100 Upper Primary Schools. The Govt. has also taken a decision to provide supervisory staff simultaneously with the increase in the number of schools and as such 20 posts of Education Extension Officers have also been created. No teachers were provided for the up-graded upper Primary schools in the last year. Therefore, posts of 915 third grade teachers have been created for these schools. Adequate funds for equipment & furniture for Primary & Upper Primary Schools, Text Books, School dresses for Tribal students in Tribal sub-plan area @ Rs. 25 per student, Primary School buildings in R. C. P. area etc, have also been made available. The programme under Secondary Education is mainly to increase enrolment in the existing schools by introducing more subjects, by appointing senior teachers, and by providing equipments and furniture. The Government of India is taking up a massive programme of Adult Education in the current year. The programme is to cover 48,000 Adults under this programme as per pattern of Government of India. State support to this programme has been provided in the Plan. A provision of Rs. 6.50 lakhs has been made for Sanskrit Education which is mainly to meet the committed liability. Under Arts & Culture and Technical Education, the existing programmes will be continued with more emphasis on diversified courses:

The educational programmes will be further supplemented by funds from Special Central assistance for Tribal sub-plan area (Rs. 49.00 lakhs), U, G, C, (Rs. 6.00 lakhs) and Government of India for Centrally Sponsored Schemes (Rs. 84.20 lakhs)!

2. Modern Medicine:

For promoting the Medical & Health facilities in the State, specially in the rural areas,

and equipping the Primary Health Centres and (Sub-centres) the Minimum Needs Programme was introduced in the year 1974-75, as a first step, mainly to make-up the backlog & deficiency in buildings, equipment & drugs. It was also envisaged to upgrade one out of 4 primary health centres to 30 bedded hospitals. A provision of Rs. 593.00 lakhs has been kept for Modern Medicine programmes out of which Rs. 148.30 lakhs have been earmarked for MNP and Rs. 132.25 lakhs for Medical Colleges & their attached Hospitals.

The new programme proposed to be taken under MNP is construction of 191 staff quarters, 68 buildings of existing sub-centres and 150 buildings for additional sub-centres. The construction work of buildings of 149 additional sub-centres, which was started last year, is proposed to be completed this year. There is a target to upgrade 5 Primary Health Centres into 30 bedded referral Hospitals. Emphasis will be continued on extending the Medical & Health care to the rural areas by sending teams of expert doctors with regular intervals.

The outlay earmarked for the 5 Medical Colleges at Jaipur, Bikaner, Udaipur, Ajmer & Jodhpur alongwith their teaching Hospitals is for meeting the committed liabilities and making good deficiencies in the teaching and other staff in accordance with Medical Council of India's pattern. Provisions for equipment & furniture etc. have also been made for all the Medical Colleges according to the availability of resources. Special allocation has been made for developing medical facilities in Rajasthan Canal Project Area & Tribal Sub-Plan Area.

Besides State Plan provisions, Rs. 9.95 crores will be available for various Health schemes from Government of India, by way of implementing Centrally Sponsored/Central sector schemes in the State. This amount does not include outlays for 4 schemes viz. School Health Programme, Community Health Worker Scheme, Research & Rehabilitation centre and Prevention of Visual impairment & control of blindness, since the financial sanctions are yet to be received from Government of India and only token provision exists in the Budget. The 3 major centrally sponsored schemes, viz National Malaria

Eradication Programme, National Small-pox Eradication programme and Leprosy Control Programme will be continued. Till the years 1976-77 the programmes were financed wholly by the Central Govt. but from last year matching provision is also required to be provided in the State Plan for the operational staff. Full matching share has been provided in the current year since these programmes are essential for taking care of the health of the rural masses. The expenditure on other Central Programmes, namely T. B. & Cholera will be shared both by Centre & State.

The Family Welfare Programme will be continued to be implemented to all possible extent within the available resources and guidelines from Govt. of India. The Govt. is giving several concessions/facilities to the people who volunteer to go in for Vasectomy/Tubectomy operations. Rs. 6.00 lakhs will be made available for Primary Health Centres in Tribal Sub-Plan Area as Special Central assistance for this programme.

3. *Ayurved:*

For development of the indigenous system of medicines in the State an allotment of Rs. 110.00 lakhs has been made in the current year. Out of this, Rs. 3.00 lakhs will be spent in improvement of Ayurvedic College, Udaipur. The provision made for the sector is mainly to meet the committed liability of the on-going programmes. Besides this, Rs. 3.51 lakhs will be made available by Govt. of India, for implementing Centrally sponsored/Central sector schemes and Rs. 2.00 lakhs will be received as Special Central assistance for the Tribal sub-plan area.

4. *Sewerage & Water Supply:*

According to 1971 census, Rajasthan had 157 towns. Subsequently 24 villages were declared as towns. All these 181 towns were covered under the programme of protected water supply scheme by the end of 1977-78. But due to growing population, there is a need for reorganisation of the water supply schemes. Out of 40 reorganised schemes started so far, 26 were completed by the end of 1977-78. Six new reorganisation schemes are to be taken up in the current year.

The first phase of comprehensive sewerage scheme of Jaipur town & surface drainage

schemes in towns of Jodhpur, Bikaner, Ajmer, Kishangarh, Sardarsahar and Banswara have been taken up during V Plan. The surface drainage schemes of Kishangarh and Sardarsahar were commissioned in 1976-77 and schemes of Banswara and Jodhpur were commissioned in 1977-78. The remaining 2 schemes of Bikaner & Ajmer are to be commissioned in the current year. In addition to this, sewerage schemes of Kota, Jodhpur and Bikaner are also proposed to be taken up this year with L. I. C. finance. The State share will be borne by the respective Municipalities of these cities.

To meet the requirement of drinking water in rural areas in the State, an ambitious programme to cover 4354 villages with protected water supply was prepared for V Plan. But due constraint of resources only 3331 villages covering 47.10 lakh population could be covered by the end of 1977-78. For 1978-79 a programme of Rs. 8.04 crores (PHED schemes) has been prepared of which Rs. 2.00 crores are for taking up new works. The programme is to cover 300 more villages with population of 3 lakhs. Central assistance of Rs. 4.50 crores is also expected to be received under accelerated programme to cover 150 more villages in the current year. Besides this, protected water supply schemes will be commissioned in 75 villages under DPAP.

A provision of Rs. 78 lakhs has been made for construction of diggies in Rajasthan Canal Project Area. Out of this provision Rs. 14.58 lakhs will be utilised by PHED for water supply schemes in bigger villages namely Puggal, Rawla & Datoo in the RCP area. The remaining allocation will be utilised to complete 19 sanitary diggies and 50 ordinary diggies.

5. *Housing & Urban Development:*

For 1978-79 a provision of Rs. 272.77 lakhs has been made for implementing various housing schemes in the State. Out of this Rs. 120.00 lakhs will be received from the Life Insurance Corporation of India for the schemes of Rental Housing, LIGH, MIGH & Land Inventories. The Rajasthan Housing Board apart from State Plan provision

of Rs. 120 lakhs, is likely to get Rs. 637 lakhs from HUDCO, Rs. 456 lakhs from sale proceeds, Rs. 40 lakhs from registration deposits and Rs. 220 lakhs from unsecured debentures. The Housing Board will construct 5388 houses in the current year.

The Rajasthan Cooperative Housing Finance Society is providing loans to weaker sections for construction of low cost houses in the rural areas. A financial support of Rs. 2 lakhs has been made for the society under State Plan. Provision for industrial housing, house sites for landless rural labour & house building advance to Rajasthan Govt. employees has also been made.

The major programme under Urban Development for which provision of Rs. 40 lakhs has been made, is the environmental improvement in slum areas of Ajmer, Jaipur and Jodhpur cities, which will continue in this year also. Adequate provision has been kept for providing share capital contribution to the Mandi Development Corporation the formation of which is under active consideration of the Govt. Besides, a sum of Rs. 25.47 lakhs is to be utilised for development of selected thickly populated Katchi Basties of Udaipur, Kota & Bikaner Towns. An outlay of Rs. 7.90 lakhs for Town Planning and Rs. 0.63 lakhs for Directorate of Local Bodies will be utilised for preparation of base maps & research unit.

6. *Information & Publicity:*

An outlay of Rs. 35.00 lakhs has been kept for continuing the on-going schemes of Information & Publicity in the State. This provision includes Rs. 15.00 lakhs for T. V. Programme. Till last year the T. V. Programme was part of Community Development sector in the State, but in compliance of the decision of the Planning Commission the scheme has now been transferred to Public Relations Department. However, the field executing agency will continue to be of the C. D. Department. The provision for Information & Publicity is mainly for completion of the incomplete building works and strengthening of the field publicity wing of the Department.

7. *Labour & Labour Welfare:*

An allotment of Rs. 44.02 lakhs has been made

for the Labour Welfare programme in the current year. Besides strengthening the machinery for industrial relations and Labour Welfare, the E. S. I. Dispensaries will be strengthened with the active co-operation of the E. S. I. Corporation of India. In addition to the State Plan provision of Rs. 4.92 lakhs for E. S. I., Rs. 34.44 lakhs will be available from the Employees' State Insurance Corporation of India which is seven times of the State share. The Employment Exchanges will be strengthened to extend better facilities to the jobseekers. The Industrial Training Institutes functioning in the State will continue to extend training facilities to 2000 trainees during the year 1978-79. Rs. 5.00 lakhs will be available from the Special Central assistance for Tribal sub-plan area from Govt. of India for equipping the I. T. I. at Banswara.

8. *Welfare of Backward Classes & Social Welfare:*

The population of backward classes is dispersed throughout the State. Therefore benefits of Plan expenditure to these classes, specially Scheduled Castes & Scheduled Tribes, flow from general sector outlays. The schemes which can extend maximum benefits to these classes have been kept under this section, with a provision of Rs. 75.00 lakhs for the Welfare of backward classes and Rs. 11.35 lakhs for Social Welfare.

During the current financial year the major activity relates to educational facilities. Under this programme scholarships to pre-matric students will be given to 1615 Scheduled Castes and 1200 Scheduled Tribes students. Scholarships to post-graduate students are given by the Government of India outside State Plan ceiling. For economic welfare of these people, the State Govt. have decided to bear the liability of interest of the loans given by the Commercial Banks to cultivators for agricultural wells. A provision of Rs. 10.82 lakhs for Scheduled Castes and Rs. 5.70 lakhs for Scheduled Tribes has been made in the current financial year for this purpose. The Scheduled Castes people who have been allotted land in the Rajasthan Canal Area will be provided funds for share Capital contribution in the cooperative societies for obtaining medium term loan for purchase of bullocks, agricultural implements etc. and as such a provision of Rs. 9.60

lakhs has been made. Another provision of Rs. 4.00 lakhs has been made for giving them subsidy for construction of houses.

Under Social Welfare programme the existing machinery/facilities under Children Act programme will be continued. The Children Act programme is being implemented in Ajmer, Jaipur, Jodhpur and Kota districts. Aid will be given to voluntary agencies working for the welfare of mentally and physically handicapped persons.

Besides State Plan funds, Rs. 30.58 lakhs will be available from Govt. of India to implement centrally sponsored schemes and Rs. 165.00 lakhs will be invested by the Commercial Banks under this sector.

9. *Nutrition:*

A provision of Rs. 42.85 lakhs has been made for implementing various nutrition programmes in the State. Three new blocks will be taken up under ICDS programme besides continuing the existing Garhi Block of Banswara district. Under Applied Nutrition programme 2 new blocks will be taken up and for these new as well as old blocks funds will also be available from the Govt. of India over and above State Plan. The Nutrition Bureau of the Directorate of Medical & Health Services will conduct surveys and supply necessary guidance for executing nutrition programme.

VII. *Economic & General Services:*

A provision of Rs. 136.67 lakhs has been kept for Economic & General services including State Planning Machinery, Directorate of Economics & Statistics, Directorate of Printing & Stationery and State & district level buildings. The programme will be continued practically at the last year's level. The provisions of Police Buildings & Administrative Buildings have been sufficiently enhanced looking to their enormous needs.

MINIMUM NEEDS PROGRAMMES

A major part of the outlays provided for Minimum Needs Programme sector for the current year will be utilised to meet the

spillover liability of continuing programmes/works. New programmes will be taken up only under Elementary Education, Public Health facilities, Rural Water Supply and Nutrition Sectors.

The total allocation made for MNP sectors is Rs. 3177.42 lakhs with sectorwise breakup as under:—

(Rs. in lakhs)	
Sector	Allocation
1	2
1. Rural Electrification	400.00
2. Rural Roads	720.27
3. Elementary Education	918.00
4. Public Health Facilities	148.30
5. Rural Water Supply:	
(i) PHED	804.00
(ii) Wells Programme	18.00
(iii) Diggies in RCP Area	78.00
6. House-sites for Landless Rural Labour	8.00
7. Environmental Improvement	40.00
8. Nutrition	42.85
TOTAL:	3177.42

Under Rural Electrification programme, work will continue on the projects sanctioned earlier. During current year, 524 localities are to be electrified and 2199 wells energised, as against 395 localities electrified and 1530 wells energised in 1977-78. Under programme of Rural Roads, while 175 kms. of roads are to be constructed in the Command areas of R. C. P. and Chambal, 185 kms. of roads will be constructed in other areas. Besides, 125 kms. of road length will be improved.

Under Elementary Education, 800 new Primary Schools will be opened and 100 Primary Schools upgraded to Upper Primary Schools during 1978-79. 1300 teachers in Primary Schools and 915 teachers in Upper Primary Schools will be newly appointed. Besides, 100 non-teaching staff will also be appointed in the newly upgraded Upper Primary Schools. Provision has also been made for providing free books and stationery during the current year to 10,000 students. The

scheme of supplying science kits to the schools will continue.

Under Public Health facilities, the additional provision for drugs @ Rs. 6000/- per Primary Health Centre and Rs. 2000/- per existing sub-centre has been made. Besides completion of 149 additional sub-centre buildings taken up last year, the work regarding construction of 191 staff quarters, 68 existing sub-centre buildings and 150 additional sub-centre buildings will also be taken up during the current year. It is proposed to upgrade 5 PHCs into 30-bedded referral hospital and to open 296 new sub-centres to achieve the present norm of one sub-centre per 10,000 rural population.

In Rural Water Supply sector, 300 additional villages will be covered by piped water supply schemes. Further 350 drinking water wells will be completed and construction of 69 diggies in R. C. P. area taken up.

With the allocation of Rs. 8.00 lakhs made for House-sites for landless rural labour, 5400 home sites will be developed during the year. Environmental improvement programme will continue in the slum areas of Ajmer, Jaipur and Jodhpur cities.

Under Nutrition, 2 new A. N. P. blocks and 3 blocks under ICDS will be taken up. Besides World Food Programme in Bharatpur and Pali districts, ICDS in Garhi block of Banswara district will also continue to be operated during the current year by the Social Welfare Department under Plan.

COMMAND AREA DEVELOPMENT

For harnessing the irrigation potential to its maximum and for promoting the production of agriculture, command area development was given due priority in the Fifth Five Year Plan. The programme of integrated development was taken up with the assistance of World Bank from 1st July 1974 in both the command areas, namely Rajasthan Canal & Chambal Project Area. At the State level Command Area Development and Water Utilisation Department was created to effect coordination among the concerned developmental agencies, and Command Areas Authorities under the Chairmanship of the respective Area Development Commissioners were established at the field level. The on-farm development works

in the project area are financed through the Rajasthan Land Development Corporation.

The provision for Command Area Development kept in 1978-79 is Rs. 25.27 crores as compared to the likely expenditure of Rs. 21.92 crores in 1977-78. During the current year, a sum of Rs. 14.57 crores will be utilised in Rajasthan Canal Project Area and Rs. 7.48 crores in Chambal Command Area. The provision of Rs. 1.76 crores has been kept for Secretariat Cell and Rajasthan Land Development Corporation. The on-farm development work will also be continued in North-West Bhakra and Gang Canal Area in Ganganagr District. The details of the financial outlays are shown below:—

(Rs. in lakhs)

Item	Financial Outlays		
	1976-77 Actual Expendi- ture	1977-78 Likely Expendi- ture	1978-79 Outlays
1	2	3	4
A. Rajasthan Canal Area			
1. Canal Lining	761.00	760.00	750.00
2. Afforestation			
(a) State Share	91.56	95.69	127.85
(b) DPAP Share	10.86	7.12	11.16
(c) WFP	..	..	60.00
3. Roads	277.88	264.00	250.00
4. Water Supply	39.95	26.66	33.00
5. C. A. D.			
(a) State Share	87.95	122.31	131.37
(b) Central Share	55.90	81.25	93.51
TOTAL-A	1325.10	1357.03	1456.89
B. Chambal Command Area			
1. Irrigation & Drainage	284.16	428.30	411.00*
2. Afforestation	4.29	3.73	3.38
3. Roads	197.38	190.00	200.00
4. C. A. D.			
(a) State Share	58.10	64.70	84.67
(b) Central Share	33.57	36.80	49.10
TOTAL-B	577.50	723.53	748.10

1	2	3	4
C. North-West-Bhakra & Gang Canal Area (C.A.D.)			
1. State Share	..	4.35	20.50
2. Central Share	..	4.35	20.50
TOTAL-C	..	8.70	41.00
D. Secretariat Cell			
(a) State Share	1.30	1.49	23.00
(b) Central Share	1.31	1.49	23.00
TOTAL-D	2.61	2.98	46.00
E. Rajasthan Land Development Corporation			
(a) State Share	25.00	50.00	65.00
(b) Central Share	25.00	50.00	65.00
TOTAL-E	50.00	100.00	130.00
F. Special Loans			
(a) State Share	25.00	..	35.00
(b) Central Share	50.00	..	70.00
(c) ARDC Share (Non-budgetary)	(25.00)	..	(35.00)
TOTAL-F	75.00	..	105.00
GRAND TOTAL	2030.21	2192.24	2526.99

The work of lining of water courses in 50,000 hectares in R. C. P. area is envisaged in the current year. The Area Development Commissioner R. C. P. has to coordinate all the infrastructural activities in R. C. P. area for which the total outlay including construction of R. C. P. is Rs. 39.37 crores which is inclusive of a sum of Rs. 96 lakhs as the contribution of Central Government. Similarly, in Chambal Command Area, apart from the World Bank assisted project, the works recommended by Technical Committee and left over works will be executed by the Irrigation Department with an outlay of Rs. 100 lakhs. The details of scheme-wise outlays and physical targets may be seen in tables No. 7 & 8.

*Excluding M. P. Government. share

INTEGRATED DEVELOPMENT IN TRIBAL SUB-PLAN AREA

The tribals in Rajasthan are varied in ethnic composition and cultural pattern. Bhils, Minas, Garasias, Sahariyas and Damors form the main scheduled tribes. According to 1971 Census the State is inhabited by 31.26 lakh tribals, which contribute 12.13% of the State's total population. These tribals are largely concentrated in entire Banswara and Dungarpur districts, southern half of Udaipur district, Pratapgarh Tehsil of Chittorgarh district, Abu Road Block of Sirohi district and Sahabad Block in Kota District.

In the overall Tribal Sub-Plan strategy the following categories of areas are to be covered:—

- (i) Areas of the Tribal concentration having 50% or more of the total population as tribals.
- (ii) Areas having Tribals with lesser concentration in administrative sub-units or groups.

During the Fifth Five Year Plan the approach had been to confine intensive tribal development programmes to the first of the above two categories. The main concentration of the Tribals is in the Districts of Dungarpur and Banswara, and part of Udaipur district (namely, Phalasia, Kherwara, Kotra, Sarada, Salumbar and Lasadia tehsils and Girwa block), Pratapgarh Tehsil of Chittorgarh and Abu Road Block of Sirohi District. The total population of this Region is 20 lakhs of which Scheduled Tribes constitute 65.59 per cent or 13.16 lakh persons.

An exercise is being undertaken to include more areas in the tribal sub-plan area as per recommendations of the Tribal Area Development Commissioners' Conference held at New Delhi in August, 1977. This will cover sub-tehsil level blocks with a population of 10,000 or more with 50% or more of tribal concentration. 37 mini blocks have been identified to be included under the programme. This will help in the extension of the benefits of intensive tribal development programmes to other tribals not covered so far by the Tribal sub-plan. However, for the present

they will have to depend on flow of funds from general sector programmes and special concessions for weaker sections of the society.

The physical programmes under the Sub-Plan comprise of development of Cooperative infrastructure, Agriculture extension, Irrigation, Ground Water exploitation, Cattle, Poultry and Fisheries Development, Forestry and Education. Assistance is also provided for development of Khadi and Village Industries and Small Scale Industries to provide employment opportunities mainly to supplement the income of the tribals in that area. The programmes now stand properly geared and can utilise more funds. Accordingly for the Annual Plan 1978-79 State Plan provision of Rs. 13.46 crores has been kept as compared to the likely expenditure of Rs. 8.97 crores in 1977-78 as per details given below:

Programme	<i>(Rs. in lakhs)</i>		
	Year		
	1976-77	1977-78	1978-79
1	2	3	4
1. Agriculture & Allied Service	165.35	137.27	132.80
2. Cooperation	34.62	11.56	49.42
3. Irrigation and Power	410.97	481.14	675.00
4. Industries and Mining	5.73	5.59	10.00
5. Transport and Communication	16.91	97.54	224.00
6. Social and Community Services	159.68	163.95	203.61
7. Economic Services	0.41	0.44	0.85
TOTAL--	793.67	897.49	1345.68

Besides the above outlay, financing of the tribal sub-plan is also being done through Institutional Financing, Special Central Assistance and Centrally Sponsored Schemes. For the year 1978-79 a sum of Rs. 327 lakhs has been provided under Special Central Assistance. The amount of Centrally Sponsored Schemes is being finalised by the different Ministries.

The Sector-wise physical and financial progress has been given in tables 13 & 14.

CENTRALLY SPONSORED SCHEMES

Apart from the outlay provided under the State Plan, funds are also available under the Centrally Sponsored Schemes/Central Sector Schemes and schemes financed by various Corporations/Boards. The expenditure on such schemes is increasing from year to year. In 1974-75 the total expenditure was Rs. 22.57 crores. It went up to Rs. 38.71 crores in 1975-76 and Rs. 42.42 crores in 1976-77. Against the anticipated outlay of Rs. 53.85 crores in 1977-78, the likely expenditure is Rs. 50.30 crores.

For 1978-79 an outlay of Rs. 77.83 crores has been estimated by the State Government as per details given below:—

Programme	(Rs. in lakhs)		
	1976-77 Actual Expendi- ture	1977-78 Likely Expendi- ture	1978-79 Outlays
1	2	3	4
I. Agriculture & Allied Services	1903.93	2300.61	4315.91
II. Cooperation	137.12	197.73	149.21
III. Water & Power Development	174.08	50.29	1.62
IV. Industry & Minerals	74.00	149.01	193.01
V. Transport & Communication	446.67	686.05	1111.47
VI. Social & Community Services	1495.57	1627.45	1997.48
VII. Economic Services	10.26	18.91	19.34
GRAND TOTAL	4241.63	5030.05	7788.04

Some of the sanctions for the above mentioned outlays for Centrally Sponsored Schemes have not yet been received, but in anticipation of the indications being received the expenditure is being incurred. It is expected that the sanctions in respect of the schemes will be received in due course.

DISTRICT-WISE BREAK-UP OF STATE PLAN SCHEMES

Emphasis was laid on district planning during

the Fifth Five Year Plan in order to secure effective participation of the district level machinery both for plan formulation & implementation. The District Level Committees were formed to assist the State Govt. in formulation of the Minimum Needs Programme etc. as the first step. The role of district planning committees in plan formulation is likely to improve gradually.

Presently the Departments have identified the schemes from various developmental programmes directly benefiting the districts and have worked out the financial and physical aspects of such programme operating in the districts. In some cases, it has not been possible to identify the beneficiary districts and no attempt has been made therefore for segregation of the outlays for such programmes. Distribution of outlays in respect of various irrigation and power projects and such other schemes which not only benefit more than one district but the State as a whole, is by no means an easy task. The major programmes for which it has not been possible to indicate district-wise breakup relate to Power sector and outlay for autonomous Boards and Public Sector Corporations. It has also not been considered correct to distribute the outlays provided for establishment, equipment, etc. kept at Head Offices and regional level offices. Distribution of funds provided for loan, scholarship etc. has also not been possible to be made in all cases among districts as number of beneficiaries likely to benefit in each district was difficult to be correctly estimated. Districtwise break-up has also not been given in cases where locations of new schemes to be taken up during 1978-79 were yet to be decided by the respective departments.

The district-wise financial & physical break-up of State Plan Schemes is given in table 19 & 20, and for Centrally sponsored/Central sector schemes in tables 25 & 26. For obvious reasons the district wise break up as indicated is to be treated only tentative. The Planning Department has been trying to extend the coverage and bring in improvement in the district-wise allocation from year to year.

ANNUAL PLAN 1978-79—RAJASTHAN
STATE PLAN FINANCIAL OUTLAYS—SUMMARY

Table—1
(Rs. in Lakhs)

Major/Minor Head of Development	Expenditure				Outlays 1978-79					
	1974-75	1975-76	1976-77	1977-78	Revenue ^e		Capital		Loan	Total
	Actual	Actual	Actual	Likely	Rec.	Non-Rec.	Building	Others		
1	2	3	4	5	6	7	8	9	10	11
I. Agriculture & Allied Services										
1. Agriculture	81.54	104.31	148.02	236.00	253.36	86.07	31.08	9.11	6.36	385.98
2. Minor Irrigation	199.48	237.18	403.59	293.79	73.32	13.73	1.87	479.58	..	668.50
3. Agriculture Credit	34.56	45.00	70.51	90.00	..	..	..	113.00	..	113.00
4. Soil Conservation	16.68	20.49	21.22	9.56	17.67	8.33	..	1.00	..	27.00
5. Command Area Development	89.44	153.84	231.37	257.85	213.19	23.86	32.49	65.00	35.00	359.54
6. Animal Husbandry	43.99	65.42	87.10	123.06	119.78	16.62	16.74	6.50	..	159.64
7. Dairy Development	39.40	109.82	126.62	160.56	49.93	..	121.00	32.98	..	203.91
8. Fisheries	8.61	13.98	18.66	24.77	22.35	1.85	11.80	..	..	36.00
9. Forestry	50.32	87.41	148.67	157.71	124.72	109.28	26.00	..	..	260.00
10. DPAP & Rural Development	130.05	253.71	295.84	431.40	405.70	..	..	..	..	405.70
11. C.D. & Panchayats	15.50	..	..	..	..	4.10	..	..	..	4.10
12. Antyodaya	..	..	..	25.65	200.00	..	..	..	..	200.00
TOTAL—I	709.57	1091.16	1551.60	1810.35	1480.02	263.84	230.98	707.17	41.36	2723.37
II. Co-operation										
TOTAL—II	181.51	248.35	464.92	316.88	30.05	24.79	5.43	131.00	5.00	206.27
III. Water & Power Development										
1. Irrigation	2947.96	3743.11	5065.88	5845.44	..	..	15.00	6627.00	..	6642.00
2. Flood Control	40.81	32.25	83.00	49.00	..	..	..	266.00	..	266.00
3. Colonisation	12.04	28.77	34.66	32.02	17.14	..	9.86	..	..	27.00
4. Power	3287.52	3459.20	4843.72	5637.77	..	..	..	..	7000.00	7000.00
TOTAL—III	6288.33	7263.33	10027.26	11564.23	17.14	..	24.86	6893.00	7000.00	13935.00
IV. Industry & Minerals										
1. General	46.85	41.29	67.71	85.56	1.42	1.44	25.00	8.20	..	36.06
2. Village & Small Industries	74.25	70.54	118.31	191.77	33.84	103.17	4.50	24.50	22.20	188.21
3. Mining & Metallurgical Industries	319.59	213.75	155.80	151.57	40.82	0.90	104.75	135.03	1.50	283.00
4. Industrial & Financial Institutions	241.36	287.05	329.18	210.00	30.00	..	..	162.00	120.00	312.00
TOTAL—IV	682.05	612.63	671.00	588.90	106.08	105.51	134.25	329.78	143.70	819.27
V—Transport & Communications										
1. Roads and Bridges	800.26	2259.15	750.15	1132.92	5.00	5.00	..	1240.00	..	1250.00
2. Road Transport Corporation	203.35	168.29	342.33	337.00	..	..	..	500.00	..	500.00
3. Tourism	35.89	40.80	45.85	39.46	20.02	..	33.98	..	..	54.00
TOTAL—V	1039.50	2468.24	1138.33	1509.38	25.02	5.00	33.98	1740.00	..	1804.00

	1	2	3	4	5	6	7	8	9	10	11
VI. Social & Community Services											
1. Education—											
(i) Primary & Middle	334.22	497.14	642.99	741.49	885.42	28.80	5.77	..	..	..	918.00
(ii) Secondary	34.93	83.26	197.06	185.37	219.32	5.18	..	..	..	..	225.00
(iii) Special Education	1.49	1.91	4.17	6.58	27.28	3.72	..	..	..	..	31.00
(iv) Sanskrit Education	2.31	3.37	4.58	5.36	6.50	..	..	..	..	..	6.50
(v) University & Higher Education	47.29	62.95	79.82	93.30	71.84	0.45	27.71	..	..	..	100.00
(vi) Technical Education	12.58	8.80	11.13	18.42	11.11	10.89	2.00	..	..	..	24.00
(vii) Sports & Youth Welfare	9.63	7.19	9.77	9.80	5.32	1.76	2.92	..	..	..	10.00
(viii) Arts & Culture	10.37	15.10	19.03	11.82	14.16	7.51	3.33	..	..	..	25.00
TOTAL—(I)	452.82	679.72	968.55	1072.14	1239.46	58.31	41.73	..	..	..	1939.50
2. Medical—											
(i) Allopathy	171.36	228.40	247.69	394.18	482.14	17.32	92.94	..	0.60	..	593.00
(ii) Ayurved	11.72	24.43	53.94	83.98	108.93	0.16	0.91	..	..	..	110.00
3. Sewerage & Water Supply	893.64	952.79	1151.00	1165.00	180.80	..	..	1164.20	..	..	1345.00
4. Housing	257.39	299.97	354.19	323.68	10.37	6.93	65.40	2.07	188.00	..	272.77
5. Urban Development	116.91	70.34	66.85	62.02	8.53	67.97	..	25.00	2.50	..	104.00
6. Information & Publicity	14.72	13.96	17.32	19.83	18.61	12.70	3.69	..	..	..	35.00
7. Labour & Employment	23.26	27.59	29.10	32.55	32.96	8.06	3.00	..	..	..	44.02
8. Social Security & Welfare											
(i) Welfare of Backward Classes	97.35	48.35	65.42	60.66	66.84	2.01	6.15	..	..	..	75.00
(ii) Social Welfare	6.53	8.50	8.77	9.52	10.60	0.75	..	..	..	..	11.35
(iii) Nutrition	5.35	11.00	24.22	19.95	42.85	..	..	..	..	..	42.85
TOTAL—VI	2051.05	2365.05	2987.05	3243.51	2202.09	174.21	213.82	1191.27	191.10	..	3972.49
VII. Economic Services											
1. Secretariat Eco. Services	2.69	7.38	10.98	13.73	16.63	0.07	..	..	..	..	16.70
2. General Eco. Services	1.79	6.69	6.92	9.52	10.30	..	..	..	..	..	10.30
TOTAL—VII	4.48	14.07	17.90	23.25	26.93	0.07	..	..	..	..	27.00
VIII. General Services											
1. Stationery & Printing	7.74	5.94	5.41	8.47	0.75	..	2.00	4.25	..	..	7.00
2. State & Distt. Level Buildings	20.03	18.24	57.07	62.18	..	..	102.67	..	..	..	102.67
TOTAL—VIII	27.77	24.18	62.48	70.65	0.75	..	104.67	4.25	..	..	109.67
Grand Total	10984.26	14087.01	16920.54	19127.15	3888.08	583.42	747.99	10996.42	7381.16	..	23597.07

ANNUAL PLAN 1978-79

STATE PLAN SCHEMES—FINANCIAL OUTLAYS

Table—2
(Rs. in lakhs)

Major / Minor Head of Development/ Schemes	Expenditure				1978-79 Outlays					
	1974-75	1975-76	1976-77	Likely 1977-78	Revenue		Capital		Loan	Total
					Rec.	Non-Rec.	Building	Others		
1	2	3	4	5	6	7	8	9	10	11
I. AGRICULTURE AND ALLIED SERVICES.										
A. Agriculture										
1. Land Reforms										
(i) Updating of Land records	6.03	5.39	6.82	10.60	12.43	..	..	..	..	12.43
(ii) Evaluation of Land ceiling	..	..	..	0.80	0.02	..	..	..	..	0.02
(iii) Agriculture Census	..	..	0.45	1.00	0.55	..	..	..	..	0.55
TOTAL—1	6.03	5.39	7.27	12.40	13.00	..	..	..	..	13.00
2. Agriculture Education & Research										
(i) Education	9.50	10.17	13.84	20.93	8.27	2.03	..	3.11	..	13.41
(ii) Research	14.54	39.32	40.40	26.62	39.26	5.09	..	..	..	44.26
(iii) Extension	..	..	4.45	4.45	4.78	..	..	..	..	4.78
TOTAL—2	24.04	49.49	58.69	52.00	52.31	7.03	..	3.11	..	62.45
3. Crop Husbandry										
(i) Direction & Administration— Agriculture Administration	5.93	3.72	3.92	3.20	4.77	0.26	..	..	..	4.97
(ii) Multiplication and Distribu- tion of Improved Seeds	..	..	..	1.08	2.18	1.65	..	..	..	2.83
(a) Hybrid Seed Production	..	..	..	2.25	..	0.01	..	..	..	0.01
(b) Seed Certification	..	..	..	..	..	..	..	..	..	..
(c) Seed Farms	1.24	1.65	..	..	..	..	..	..	..	..
(d) State Seed Project In- vestment	..	..	..	30.00	..	..	..	1.00	..	1.00
TOTAL—(ii)	1.24	1.65	..	33.33	2.18	1.65	..	1.00	..	4.84
(iii) Manures and Fertilizers	..	..	..	..	..	..	..	..	..	..
(a) Compost Development	0.70	1.45	1.34	1.84	3.03	0.20	..	..	..	3.23
(b) Demonstrations	0.77	3.81	3.92	5.35	6.41	0.50	..	..	..	6.91
(c) Multiplication of Rhyzo- bium culture	..	0.62	2.28	0.70	0.73	..	..	..	..	0.73
TOTAL—(iii)	1.47	5.88	7.54	7.89	10.17	0.70	..	..	..	10.87
(iv) Plant Protection	..	..	..	..	..	..	..	..	..	..
(a) Epidemic Control	0.37	2.19	1.08	1.70	1.00	..	..	..	..	1.00
(b) Aerial Operation	4.23	6.56	1.48	2.39	8.00	..	..	..	..	8.00
(c) Control of White Grub	..	..	..	1.78	6.00	..	..	..	..	6.00
(d) P. P. Equipments	..	1.34	3.42	1.14	3.00	..	..	..	..	3.00
(e) Truck, Jeep etc.	..	..	1.21	..	..	..	..	..	..	..
TOTAL—(iv)	4.60	10.09	7.19	7.01	18.00	..	..	..	..	18.00

	1	2	3	4	5	6	7	8	9	10	11
(v) Commercial Crops—											
Sugar cane Development		1.41	1.85	2.00	3.55	2.95	..	..	..	..	2.35
(vi) Extension & Farmers Training											
(a) Agriculture Information		0.27	0.63	1.46	10.83	0.79	..	..	..	..	0.79
(b) Satellite T.V. Programme		0.01	0.37	1.04	0.43	..	..	..	..	..	..
(c) Revitalisation of Agriculture Extension		..	14.93	31.30	73.83	138.11	69.75	80.08	1.00	6.36	245.30
TOTAL—(vi)		0.28	15.93	33.80	85.09	138.90	69.75	80.08	1.00	6.36	246.09
(vii) Agriculture Research—State Share ICAR Schemes											
		0.70	0.64	..	..	..	..	0.64
(viii) Agriculture Economics & Statistics											
(a) Improvement of Agriculture Statistics		0.02	0.48	0.70	0.75	1.84	..	..	..	..	1.84
(b) Farm Management Studies		..	1.11	1.86	2.67	0.01	..	..	..	..	0.01
TOTAL—(viii)		0.02	1.59	2.56	3.42	1.85	..	..	..	..	1.85
(ix) Storage and Warehousing											
(a) Seed Processing Sheds & Stores		2.01	2.92	3.10	1.18	1.10	..	..	..	..	1.10
(b) Share Capital to RSWC		33.52	4.00	20.00	17.00	..	..	..	5.00	..	5.00
TOTAL—(ix)		35.53	6.92	23.10	18.18	1.10	..	..	5.00	..	6.10
(x) Horticulture											
(a) Horticulture Development		..	0.29	0.35	1.30	1.00	1.00	..	..	..	2.00
(b) Date Palm Cultivation		0.08	0.35	..	..	..	..	0.35
(c) Vegetable Project		3.41	2.95	..	..	..	..	2.95
TOTAL—(x)		..	0.29	0.35	4.79	4.30	1.00	..	..	..	5.30
(xi) Agriculture Marketing—Marketing Intelligence											
		0.99	1.51	1.60	2.29	2.29	2.48	..	..	..	4.77
(xii) Agriculture Engineering											
		3.25	..	..	..	3.25
(xiii) Byogas Plant											
		2.15	..	..	..	..	..	..
(xiv) Agri. Quality Control (State Share)											
		2.00	..	..	..	..	2.00
TOTAL—B		51.47	49.43	82.06	171.60	188.05	79.04	31.08	6.00	6.36	310.53
TOTAL—Agriculture		81.54	104.31	148.02	236.00	253.86	86.07	31.08	9.11	6.36	385.98

B-Minor Irrigation :

1. Investigation and Dev. of Ground Water Resources										
(a) Survey & Investigation	2.99	1.27	0.68	4.22	7.52	3.70	..	..	..	11.22
(b) Strengthening of Plan Admn. Machinery	0.80	4.21	5.72	13.35	5.76	..	1.87	..	..	7.63
(c) Training of Technical Personnel	..	0.78	0.94	1.00	2.04	..	..	..	..	2.04
(d) Boring & Deepening of Wells and Tanks	10.49	6.73	1.99	5.22	..	1.03	..	4.58	..	5.61
(e) Construction of Tube wells & Tanks	0.37	1.50	..	..	..	..	..	..	..	..
TOTAL—1	14.65	14.49	9.33	23.79	15.32	4.73	1.87	4.58	..	26.50
2. Other Minor Irrigation Works										
(a) Works executed by Irrigation Department	159.52	178.00	343.26	215.00	..	..	..	475.00	..	475.00
(b) ARDC Schemes-staff	25.31	44.69	51.00	55.00	58.00	9.00	..	..	..	67.00
TOTAL—2	184.83	222.69	394.26	270.00	58.00	9.00	..	475.00	..	542.00
TOTAL—Minor Irrigation	199.48	237.18	403.59	293.79	73.32	13.73	1.87	479.58	..	568.50

C—Agriculture Credit

1. ARDC Schemes (Special Debentures)	14.06	15.00	40.51	50.00	..	..	..	53.00	..	53.00
2. Land Dev. Bank (Ordinary Debentures)	20.50	30.00	30.00	40.00	..	..	..	60.00	..	60.00
TOTAL—Agriculture Credit	34.56	45.00	70.51	90.00	..	..	..	113.00	..	113.00

D-Soil Conservation

1. Agriculture Department

(a) Soil Conservation in Catchment area.	7.85	7.73	9.05	2.16	8.00	..	..	..	..	8.00
(b) Soil Conservation-ARC Schemes	..	..	..	..	3.50	..	..	..	..	3.50
(c) Soil Conservation Credit	..	..	..	..	..	..	..	1.00	..	1.00
(d) Soil Survey Organisation	..	..	..	..	..	2.00	..	..	..	2.00
TOTAL—1	7.85	7.73	9.05	2.16	11.50	2.00	..	1.00	..	14.50

2. Forest Department

(a) Survey of Ravine Land	1.14	1.32	1.48	1.84	1.10	0.79	..	..	..	1.89
(b) Soil Conservation in Hilly Areas	5.00	6.98	6.30	3.32	2.63	3.31	..	..	..	5.94
(c) Soil Conservation in Ravine Areas	2.69	3.96	4.39	2.24	2.44	2.23	..	..	..	4.67
(d) Silt Study in Jawai Dam	..	0.50	..	..	..	..	..	..	..	..
TOTAL—2	8.83	12.70	12.17	7.40	6.17	6.33	..	..	..	12.50
TOTAL-Soil Conservation	16.68	20.49	21.22	9.56	17.67	8.33	..	1.00	..	27.00

	1	2	3	4	5	6	7	8	9	10	11
E—Command Area Development											
(a) Command Area Development and Water Utilisation Deptt.—Secretariat		0.30	1.14	1.30	1.49	23.00	..	..	..	..	23.00
(b) North West Bhakra Area		4.35	14.05	6.45	..	..	..	20.50
(c) Share Capital Contribution to R. L. D. C.		40.00	60.00	25.00	65.00	..	..	..	65.00	..	65.00
(d) On farm Development works on Government Land		34.02	..	..	..	..	..	..	..
(e) Special Loan Contribution		25.00	..	..	..	..	..	35.00	35.00
(f) Rajasthan Canal Project Area :		25.00	..	..	..	..	..	35.00	35.00
(i) Direction & Administration											
1. A.D.C. Office		2.64	1.59	10.46	19.29	1.16	..	18.94	..	..	20.10
2. Strengthening of Colonisation Machinery & Pre-extension		0.85	1.59	2.01	2.62	2.87	..	..	..	..	2.87
3. O.S.D. Credit		0.02	0.27	0.37	0.31	0.45	..	..	..	..	0.45
4. Strengthening of Coop. Organisation		0.16	0.31	0.70	0.63	0.63	..	..	..	..	0.63
5. Soil Survey of Agri. Research		0.43	7.09	16.99	18.90	8.94	..	3.28	..	..	12.22
6. Bench Mark & Agro. Economic Survey		0.39	1.05	1.27	1.48	1.82	..	..	..	..	1.82
7. Agriculture input Planning		..	1.49	6.31	8.38	1.84	..	0.27	..	..	2.11
8. Accounts Organisation		..	0.46	3.46	9.65	11.39	1.92	..	..	..	13.31
TOTAL-(i)		4.49	13.85	41.57	61.26	29.10	1.92	22.49	..	..	53.51
(ii) Agriculture Extension		9.11	15.36	25.85	34.46	28.90	..	..	..	..	28.90
(iii) On-farm Development		13.00	5.60	14.33	20.00	40.00	..	..	..	..	40.00
(iv) Abadi Planning		2.55	4.86	6.20	6.59	8.82	0.14	..	..	..	8.96
TOTAL-(f)		29.15	39.67	87.95	122.31	106.82	2.06	22.49	..	..	131.87
(g) Chambal Area :											
(i) Direction & Administration											
1. A.D.C. Unit		0.72	..	3.62	1.75	2.07	..	..	..	..	2.07
2. Statistical Unit		0.25	0.32	0.37	..	..	..	..	0.37
3. O.S.D. Credit		0.33	..	0.46	0.49	0.55	..	..	..	..	0.55
4. Accounting Unit		4.10	5.68	6.19	..	..	..	..	6.19
5. Revenue Machinery		1.30	15.47	4.04	5.84	5.50	2.23	..	..	..	7.73
6. Bench Mark & Agro.Eco. Survey		0.01	..	0.69	1.11	1.13	..	..	..	..	1.13
7. Pre-Extension Organisation		1.68	..	2.04	..	..	..	..	..	..	..
8. Agriculture input Planning		0.22	0.15	0.15	..	..	..	..	0.15
9. Cooperative Organisation		0.32	..	0.68	0.72	0.74	..	..	..	..	0.74
TOTAL-(i)		4.36	15.47	16.10	16.06	16.70	2.23	..	..	..	18.93
(ii) On-farm Development		7.48	15.86	17.82	17.10	20.92	3.70	..	..	..	24.62
(iii) Agriculture Extension		8.15	20.48	22.30	27.92	27.22	8.35	..	..	..	35.57
(iv) Agriculture Research		..	1.72	1.88	3.62	4.48	1.07	..	..	..	5.55
TOTAL-(g)		19.99	53.03	58.10	64.70	69.32	15.35	..	..	..	84.67
TOTAL—Command Area Dev.		89.44	153.84	231.37	257.85	213.19	23.86	22.49	65.00	35.00	359.54

F. Animal Husbandry
1. Animal Husbandry Deptt.

(i) Direction & Administration— Supervisory Machinery	0.58	1.01	2.92	4.18	4.14	..	..	..	..	4.14
(ii) Veterinary Education & Training—Udaipur University	4.17	3.50	4.65	16.46	5.56	0.11	..	..	..	5.67
(iii) Veterinary Services & Animal Health										
(a) New Veterinary Hospitals	1.94	5.54	5.22	11.75	6.41	1.33	1.54	..	..	9.28
(b) Conversion of Disp. into Hospitals	1.57	0.84	1.34	2.85	2.11	..	0.09	..	..	2.20
(c) Mobile Veterinary Units	1.53	2.99	4.69	2.05	2.26	3.25	..	..	..	5.51
(d) Eradication of Rinder Pest	5.56	5.38	5.40	6.25	6.20	..	..	..	..	6.20
(e) Immune Belts	1.77	1.82	2.05	2.31	2.69	..	..	..	..	2.69
(f) Expansion of B.P. Laboratory	4.36	4.53	3.56	4.40	4.49	..	4.96	..	..	9.45
(g) Coordinated Research Pro- gramme on Epidemiology of Foot & Mouth Diseases	..	0.20	0.10	0.12	0.15	..	..	..	..	0.15
(h) Vaccination of Cattle against Foot & Mouth Diseases	..	0.10	0.76	1.00	1.00	..	..	..	..	1.00
(i) Establishment of Veterinary Dispensaries	..	..	..	7.90	18.50	..	..	..	..	18.50
(j) Rinder-pest Surveillance and Containment Vaccination Programme	..	..	..	0.04	0.10	..	..	..	..	0.10
(k) Control & Treatment of Surra in Camels	..	..	..	..	4.10	3.00	..	..	..	7.10
(l) Conversion of Distt. Hospi- tals into Polyclinics	..	..	..	..	7.42	0.60	3.13	..	..	11.15
TOTAL-(iii)	16.73	21.40	23.62	38.67	55.43	8.18	9.72	..	..	73.33
(iv) Investigation & Statistics										
(a) Live Stock Census	..	..	0.51	4.20	0.95	..	..	..	..	0.95
(b) Estimation of Availability and Cost of Milk Production	..	..	0.30	0.05	0.09	..	..	..	..	0.09
(c) Strengthening of Statistical Cell	..	..	1.18	1.25	1.60	..	..	..	..	1.60
TOTAL-(iv)	..	..	1.99	5.50	2.64	..	..	..	..	2.64
(v) Cattle Development										
(a) Cattle Breeding Farms	0.68	0.13	0.90	0.36	0.36	..	..	..	..	0.36
(b) Key Village Schemes	1.55	6.36	5.90	7.78	7.61	..	..	..	..	7.61
(c) Improvement of Cattle Fairs	0.75	0.42	1.87	5.48	0.50	..	2.68	..	..	3.18
TOTAL-(v)	2.98	6.91	8.67	13.62	8.47	..	2.68	..	..	11.15
(vi) Poultry Development										
(a) Expansion of Poultry Farms	1.04	..	..	0.12	0.12	..	..	..	..	0.12
(b) Poultry Estates	1.38	..	0.55	2.40	..	..	..	1.50	..	1.50
(c) Poultry Diagnostic cum- Feed Analytical Laboratory	1.16	3.17	2.14	2.73	2.86	..	..	..	..	2.86
(d) Supervisory Staff	..	0.30	0.69	0.80	0.85	..	..	..	..	0.85
TOTAL-(vi)	3.58	3.47	3.38	6.05	3.83	..	..	1.50	..	5.33

	1	2	3	4	5	6	7	8	9	10	11
(vii) Other Activities											
(a) Piggery Development	0.30	0.04	0.05	0.41	0.06	..	..	..	..	..	0.06
(b) Feed & Fodder Development	1.07	2.87	1.09	1.93	1.74	..	0.22	..	..	..	1.96
(c) Development of Rajasthan Canal Area	0.70	5.93	15.48	8.20	2.46	..	2.66	..	..	..	5.12
TOTAL (vii)	2.07	8.64	16.62	10.54	4.26	..	2.88	..	..	..	7.14
TOTAL—1	30.11	44.93	61.85	95.06	84.33	8.29	15.28	1.50	..	..	109.40

2. Sheep & Wool Department

(a) Direction and Administration	1.17	1.87	1.90	4.78	3.31	..	..	..	..	..	3.31
(b) MFAL Scheme (50% State Share)	..	..	0.50	0.50	..	..	..	..	..	..	..
(c) Sheep and Wool Training Institute	0.22	0.26	0.37	0.33	1.19	0.24	1.46	..	..	..	2.89
(d) Diagnostic Laboratory	..	..	1.39	0.55	0.98	..	..	..	..	..	0.98
(e) Sheep Breeding Farm	1.73	1.45	4.70	3.74	1.46	..	..	4.00	..	..	5.46
(f) Sheep and Wool Extension Centres	2.30	1.64	5.59	4.34	7.66	1.04	..	..	..	..	8.70
(g) Mobile Shearing Scheme	..	2.13	1.38	0.79	..	..	..	..	..	..	..
(h) Artificial Insemination Centres	5.00	8.94	5.59	6.55	13.40	4.00	..	..	..	..	17.40
(i) A.I. Research Centre Shahpura	0.46	0.69	0.83	0.39	..	..	..	..	..	..	..
(j) Wool Grading Centres	..	2.32	..	..	..	..	..	..	..	..	..
(k) Expansion of Wool Analysis Laboratory	..	..	..	0.01	0.15	1.50	..	..	..	..	1.65
(l) Desert Development	1.64	1.23	..	..	..	..	..	..	..	..	..
(m) Rajasthan Canal Area	1.36	1.96	3.00	6.02	7.30	1.55	..	..	..	..	8.85
(n) Share Capital to Sheep & Wool Board for Marketing Survey	..	..	..	..	..	..	..	1.00	..	..	1.00
TOTAL—2	13.88	20.49	25.25	28.00	35.45	8.33	1.46	5.00	..	..	50.24
TOTAL—Animal Husbandry	43.99	65.42	87.10	123.06	119.78	16.62	16.74	6.50	..	..	159.64

G. Dairy Development

1. Dairy Development Deptt.

(a) Direction & Administration	2.54	4.34	4.41	4.20	5.72	..	..	..	..	..	5.72
(b) Education and Training											
1. Scholarships & Stipends	0.30	0.17	1.50	0.51	..	..	..	..	..	..	..
2. Spear head Team	3.86	3.57	0.88	1.86	..	..	..	..	..	..	..
3. Grant-in-aid to Dairy Cooperative Societies											
(a) Subsidy to Dairy Coop. Societies	5.50	2.77	..	2.99	5.21	..	..	..	..	..	5.21
(b) Share Capital to Dugdh Utpadak Sangh	..	..	3.00	1.00	..	..	..	12.98	..	..	12.98
(c) Other Live Stock Development	..	..	0.33	..	..	..	..	..	..	..	..
TOTAL—1	12.20	10.85	10.12	10.56	10.93	12.98	23.91

2. Jaipur Dairy

Strengthening of Jaipur Milk Supply Scheme	7.05	5.00
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3. Dairy Dev. Project (through RDDC)

(i) Dairy Cooperative Investment											
(a) Equipment	..	1.50	3.00	4.50	3.00	3.00
(b) Establishment Cost	..	0.75	2.35	3.00	2.50	..	..	..	..	..	2.50

(ii) Union Investment										
(a) Processing Plants & Feed Mills	11.00	57.18	60.00	85.00	..	..	114.00	..	..	114.00
(b) Cattle Development Technical Services	..	7.00	12.00	14.00	..	..	7.00	..	..	7.00
(c) Establishment Cost	..	7.50	9.00	12.00	..	..	..	17.00	..	17.00
(iii) RSDDC Investment										
(a) Bull Breeding Farm & Management	..	2.98	2.00	2.00	..	..	..	..	..	..
(b) Estt. Cost of RSDDC	9.15	6.04	3.50	3.50	3.50	..	..	..	..	3.50
(iv) Training & Extension										
(a) Consultant & Fellowships	..	0.80	1.00	2.00	2.00	..	..	..	..	2.00
(b) Union Training Centres and Extension	..	9.22	19.65	18.00	25.00	..	..	..	..	25.00
(v) Supporting Activities-Calf Rearing	..	1.00	4.00	6.00	6.00	..	..	..	..	6.00
Total—3	27.20	98.97	116.50	150.00	39.00	..	121.00	20.00	..	180.00
TOTAL-Dairy Development	39.40	109.82	126.62	160.56	49.93	..	121.00	32.98	..	203.91

H-Fisheries:

(i) Direction & Administration:										
(a) Supervisory Staff	0.71	1.10	2.70	3.86	3.40	1.35	..	..	..	4.75
(b) Assistance to Cooperative/Private Pisciculturist	..	..	..	..	..	0.50	..	..	..	0.50
TOTAL (i)	0.71	1.10	2.70	3.86	3.40	1.85	..	..	..	5.25
(ii) Extension:										
(a) Dev. of Small Water Ponds	..	1.20	1.70	1.50	..	..	3.00	..	..	3.00
(b) Survey and Investigation	1.54	0.86	1.05	1.19	1.23	..	..	..	..	1.23
TOTAL (ii)	1.54	2.06	2.75	2.69	1.23	..	3.00	..	..	4.23
(iii) Fish Farms:										
(a) Fish Seed Production	2.56	2.86	4.56	4.13	1.95	..	3.00	..	..	4.95
(b) Induced Breeding	0.59	1.47	0.62	1.80	1.37	..	0.25	..	..	1.62
(c) Dry Bund Breeding	1.29	1.37	1.51	1.85	1.49	..	0.25	..	..	1.74
TOTAL (iii)	4.44	5.70	6.69	7.78	4.81	..	3.50	..	..	8.31
(iv) Education & Training:										
Fisheries Training School	..	..	..	1.40	1.64	..	0.80	..	..	2.24
(v) Inland Fisheries:										
(a) Dev. of Reservoir for Fisheries	1.92	4.28	4.72	4.23	2.95	..	1.00	..	..	3.95
(b) Dev. of Fisheries in Rajasthan Canal Area	..	0.84	1.80	4.76	3.32	..	3.70	..	..	7.02
TOTAL (v)	1.92	5.12	6.52	9.04	6.27	..	4.70	..	..	10.97
(vi) Setting up of Fisheries Dev. Corpn.	..	..	..	..	5.00	..	..	..	..	5.00
TOTAL-Fisheries	8.61	13.98	18.66	24.77	22.35	1.85	11.80	..	..	36.00

	1	2	3	4	5	6	7	8	9	10	11
I-Forestry											
(i) Direction and Administration:											
(a) Working Plan Organisation		0.62	0.94	1.08	0.78	1.17	..	..	..	..	1.17
(b) Evaluation & Project Formulation		1.04	0.89	0.97	1.59	1.33	..	..	..	..	1.33
TOTAL—(i)		1.66	1.83	2.05	2.37	2.50	..	..	..	..	2.50
(ii) Research—											
Forest Research Institute		0.13	0.56	0.16	0.22	0.40	..	..	..	..	0.40
(iii) Education and Training—											
Training of Staff		1.10	1.26	2.90	2.20	2.00	..	..	..	..	2.00
(iv) Forest Conservation & Development:											
(a) Reforestation of degraded Forests		9.98	..	10.53	..	..	..	..	10.53
(b) Rehabilitation of degraded Forests		14.10	17.73	19.68	31.47	7.53	17.50	..	..	..	25.03
(c) Publicity		0.07	0.08	0.35	0.04	0.06	..	..	..	..	0.06
(d) Forest Protection		1.03	1.36	1.38	1.38	0.99	0.75	..	..	..	1.74
(e) Consolidation, Demarcation & Settlement		1.95	2.63	2.81	2.82	2.65	0.60	..	..	..	3.15
(f) Forest Vigilance		1.58	2.28	..	..	..	..	2.28
(g) Plantation Scheme		1.93	0.49	0.44	..	..	..	..	0.44
TOTAL (iv)		17.15	21.80	36.13	37.78	24.48	18.75	..	..	..	43.23
(v) Forest Products:											
Wood Working Centre, Jaipur		..	1.66	1.81	0.98	0.93	0.03	..	..	..	0.96
(vi) Communication & Building											
		0.60	0.22	0.78	..	..	..	1.00
(vii) Preservation of Wild Life :											
(a) Preservation of Wild Life		4.76	8.82	7.92	10.50	2.82	9.31	..	..	..	12.13
(b) Desert National Park		1.38	..	..	..	1.38
(c) Dev. of Ghana Bird Sanctuary		1.85	3.15	0.46	0.30	..	..	..	0.76
(d) Breeding of Crocodiles & Ghariyals		0.49	0.46	..	..	..	..	0.46
(e) Mixed Plantation on Waste land		4.00	..	..	..	..	4.00
TOTAL (vii)		4.76	8.82	9.77	14.14	7.74	10.99	..	..	..	18.73
(viii) Afforestation in Command Area :											
(a) R. C. P. Area		22.59	47.49	91.56	95.69	68.65	54.20	5.00	..	..	127.85
(b) World Food Programme		15.60	23.40	21.00	..	..	60.00
(c) Chambal Command Area		2.00	3.14	4.29	3.73	2.20	1.13	..	..	..	3.33
TOTAL (viii)		24.59	50.63	95.85	99.42	86.45	78.73	26.00	..	..	191.18
TOTAL-Forestry		50.32	87.41	148.67	157.71	124.72	109.28	26.00	..	..	260.00
J-Drought Prone Area Programme and Rural Development;											
(a) State Share in DPAP		129.00	250.00	290.00	426.00	400.00	..	..	..	..	400.00
(b) Desert Dev. Corporation		1.05	3.71	5.84	5.40	5.70	..	..	..	..	5.70
TOTAL-DPAP & Rural Dev.		130.05	253.71	295.84	431.40	405.70	..	..	..	..	405.70

5-7 Community Development & Panchayat

1. Community Development

(a) Grant-in-aid to Panchayat Samities	11.50	..	..	..	..	..	..	..	..	..
(b) Training of non-officials	..	..	..	..	..	4.10	..	..	..	4.10
2. Panchayat—Free fund	4.00	..	..	..	..	..	..	..	..	..
TOTAL—C.D. & Panchayat	15.50	..	..	..	..	4.10	..	..	..	4.10

L-Antyodaya

Total-Agriculture & Allied Services

L-Antyodaya	..	..	..	25.65	200.00	..	..	..	..	200.00
Total-Agriculture & Allied Services	709.57	1091.16	1551.60	1810.35	1480.02	263.84	280.98	707.17	41.36	2723.37

II-COOPERATION

1. Direction & Administration:

(a) Additional Departmental Staff	0.96	2.96	10.04	19.63	30.05	5.78	..	..	..	35.83
(b) Building	..	..	2.24	4.35	..	..	5.43	..	..	5.43
TOTAL—1	0.96	2.96	12.28	23.98	30.05	5.78	5.43	..	..	41.26

2. Credit Cooperatives:

(a) PACs-Managerial Subsidy	1.88	2.46	1.08	7.30	..	15.00	..	..	..	15.00
(b) Training to Managers of PACs	..	..	..	1.25	..	1.25	..	..	..	1.25
(c) LAMPS in Tribal Area:										
(i) Managerial Subsidy	..	..	1.35	1.55	..	1.12	..	..	..	1.12
(ii) Transport Vehicles	..	..	..	..	..	0.63	..	..	..	0.63
(d) Central Cooperative Banks:										
(i) Branches	0.90	0.98	1.00	1.05	..	0.94	..	..	..	0.94
(ii) Rehabilitation of weak C.C. Banks	13.00	1.99	8.63	2.71	..	0.91	..	..	..	0.01
(iii) Loan to C.C. Banks to Cover Overdues	15.32	32.55	6.64	17.46	..	..	..	..	5.00	5.00
(e) Farmers Service Coop. Societies	..	0.05	0.15	0.15	..	0.10	..	..	..	0.10
(f) Subsidy to Raj. Central Coop. Land Development Bank for ARC Schemes	1.00	0.43	0.14	..	..	..	..	..	..	..
(g) Share Capital Contribution in Cooperative Credit Institutions	121.05	180.18	407.02	208.35	..	..	..	120.00	..	120.00
(h) Expenditure on Agro-Fair(TADCC)	..	..	..	0.37	..	..	..	..	..	..
TOTAL-2	153.15	218.64	426.05	240.19	..	19.05	..	120.00	5.00	144.05

3. Ware-Housing & Marketing:

(a) Primary Marketing Societies:										
(i) Managerial Subsidy	0.15	0.45	0.20	0.28	..	0.38	..	..	..	0.38
(ii) Share Capital Contribution	0.50	0.50	0.50	1.00	..	..	..	1.00	..	1.00
(b) Indian Farmers Fertiliser Cooperative Societies	..	..	10.00	..	..	..	..	..	..	..
(c) Construction of Godowns:										
(i) Rural Godowns-Subsidy	7.01	6.11	5.20	3.69	..	7.21	..	..	..	7.21
(ii) Primary Marketing Seed godowns-Subsidy	1.58	0.57	0.69	1.17	..	1.58	..	..	..	1.58

	1	2	3	4	5	6	7	8	9	10	11
(iii) LAMPS Godowns in Tribal Area	..	..	0.44	1.05	..	0.77	..	..	..	..	0.77
TOTAL-3	9.24	7.63	17.03	7.19	..	9.94	..	1.00	..	10.94	
4. Processing Cooperatives:											
(a) Small Scale Processing Units	..	3.00	5.09	2.00	..	..	..	5.00	..	5.00	
(b) Large Scale Processing Units- Sugar Factory	..	12.50	..	20.00	..	..	..	..	..	..
TOTAL-4	..	15.50	5.09	22.00	..	..	..	5.00	..	5.00	
5. Consumer Co-operatives:											
(a) Urban Consumer Cooperative Stores	3.16	3.62	4.00	..	..	..	..	5.00	..	5.00	
(b) Raj. State Consumer Federation	15.00	..	0.34	23.50	..	..	..	..	..	..
TOTAL-5	18.16	3.62	4.34	23.50	..	..	..	5.00	..	5.00	
6. Others:											
Labour Contract Coop-Societies	..	..	0.17	0.02	..	0.02	..	..	..	..	0.02
Total—Co-operation	181.51	248.35	464.92	316.88	30.05	34.79	5.48	181.00	5.00	206.27	

III-WATER & POWER DEVELOPMENT

A-Irrigation:

1. Multipurpose Projects:											
(a) Beas	655.00	604.00	882.84	669.00	..	..	..	417.00	..	417.00	
(b) Chambal:											
(i) World Bank Assisted Project works	68.02	178.92	284.16	428.30	..	..	15.00	396.00	..	411.00	
(ii) Technical Committee left over works	88.04	49.48	80.00	80.00	..	..	..	100.00	..	100.00	
(iii) Other works (Stage-II)	7.73	14.82	20.50	10.00	..	..	..	..	..	..
TOTAL (b)	163.79	243.22	384.66	518.30	..	..	15.00	496.00	..	511.00	
(c) Mahi: Unit-I	235.53	281.07	567.39	629.00	..	..	..	525.00	..	525.00	
Unit-II	6.54	48.95	332.51	370.00	..	..	..	560.00	..	560.00	
TOTAL (c)	242.07	330.02	899.90	999.00	..	..	..	1085.00	..	1085.00	
TOTAL—Multipurpose Projects	1060.86	1177.24	2167.40	2186.30	..	..	15.00	1998.00	..	2013.00	

2. Major Projects:

(a) Rajasthan Canal:

1. Stage-I:											
(i) Command Area Development	208.00	400.00	761.00	760.00	..	..	..	750.00	..	750.00	
(ii) Distribution System above mile 48 (Rest of C.A.D.)	20.00	114.00	75.19	276.54	..	..	..	280.00	..	280.00	
(iii) Fugal and Direct Distribution System below mile 48	905.26	912.00	656.28	374.60	..	..	..	345.05	..	345.05	
(iv) Lift Canals	308.67	352.17	318.74	245.24	..	..	..	220.00	..	220.00	
(v) Establishment	52.07	46.40	48.46	42.63	..	..	..	4.95	..	4.95	
TOTAL—1	1494.00	1824.57	1859.67	1699.01	..	..	..	1600.00	..	1600.00	

2. Stage—II :

(i) Works	150.00	426.00	598.81	1237.13	..	..	..	1400.00	..	1400.00
(ii) Establishment etc.										
TOTAL-2	150.00	426.00	598.81	1237.13	..	..	..	1400.00	..	1400.00
TOTAL —Raj. Canal	1644.00	2250.57	2458.48	2936.14	..	..	..	3000.00	..	3000.00
(b) Jakham	80.18	49.54	95.00	132.00	..	..	..	350.00	..	350.00
(c) Gurgaon Canal & Okhla Barrage										
(i) Gurgaon Canal Works in Raj.	(—)0.15	4.90	17.00	10.00	..	..	..	115.00	..	115.00
(ii) Okhla Barrage										
TOTAL—Major Projects	1724.03	2305.01	2570.48	3078.14	..	..	..	3465.00	..	3465.00

3. Medium Projects :

(a) Sei Diversion	67.20	142.46	120.00*	32.00*	..	..	..	..	..	..
(b) Jetpura	22.88	36.95	40.00	16.00	..	..	..	..	..	..
(c) Gopalpura	14.86	46.00	110.00	48.50	..	..	..	..	..	..
(d) Meja Feeder	40.84	24.04	50.00	161.50	..	..	..	150.00	..	150.00
(e) Bhim Sagar	..	..	26.50	12.00	..	..	..	150.00	..	150.00
(f) Panchana	..	..	7.00	5.50	..	..	..	60.00	..	60.00
(g) Som Kamla Amba	..	..	30.00	105.00	..	..	..	150.00	..	150.00
(h) Daia	..	..	20.00	55.00	..	..	..	23.00	..	23.00
(i) Som Kagdar	..	..	20.00*	70.00*	..	..	..	123.00	..	123.00
(j) Jhadol	..	..	5.00	55.00	..	..	..	39.00	..	39.00
(k) Wagon Diversion	..	..	8.00	46.50	..	..	..	150.00	..	150.00
(l) Lassariya	..	..	11.00	51.00	..	..	..	70.00	..	70.00
(m) Nohar Feeder	..	..	..	..	..	..	..	1.00	..	1.00
(n) Sidhmukh	..	..	..	..	..	..	..	1.00	..	1.00
(o) Modernisation	..	..	..	..	..	..	..	198.00	..	198.00
TOTAL—3	145.78	249.45	307.50	556.00	..	..	..	1115.00	..	1115.00

4. Survey & Investigation

	17.29	11.41	20.50	25.00	..	..	..	49.00	..	49.00
TOTAL—Irrigation	2947.96	3743.11	5065.88	5845.44	..	..	15.00	6627.00	..	6642.00

B. Flood Control :

(a) Ghaggar works	22.31	23.09	31.00	24.00	..	..	..	75.00	..	75.00
(b) Bharatpur works	18.50	9.16	28.00	22.00	..	..	..	150.00	..	150.00
(c) Other works	..	..	24.00	3.00	..	..	..	41.00	..	41.00
TOTAL—Flood Control	40.81	32.25	83.00	49.00	..	..	..	266.00	..	266.00

C. Colonisation

Strengthening of Adm. Set up	12.04	28.77	34.66	32.02	17.14	..	9.86	27.00
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D. Power

A-Generation

1. Hydro-Electric Schemes:

(a) Beas	937.59	1099.44	1185.08	798.00	395.00	395.00
(b) Beas Extension—I	..	..	..	29.00	..	..	..	..	96.00	96.00
(c) Jawahar Sagar	3.00	37.32	11.00	5.00	..	..	..	..	..	..
(d) Mahi:										
(i) Exclusive to Power	97.17	5.11	..	70.00	..	..	..	..	235.00	235.00
(ii) Shareable to Power	..	..	..	..	..	..	..	..	200.00	200.00
TOTAL—1	1037.76	1141.87	1196.08	902.00	..	..	..	..	976.00	976.00

	1	2	3	4	5	6	7	8	9	10	11
2. Kota Thermo-Electric Scheme Kota Thermal		155.17	(—)144.54	163.05	700.00	..	..	..	..	750.00	750.60
3. New Generating Projects:											
(i) Mini Hydro Scheme		12.00	12.00
(ii) Other Schemes		6.00	6.00
TOTAL—3		18.00	18.00
TOTAL—A		1192.93	997.33	1359.13	1602.00	..	..	..	..	1744.00	1744.00

B-Transmission/E.H.T. Lines:

1. Beas Transmission lines ;											
(i) Common Pool works		90.60	155.00	170.89	283.00	..	..	..	..	166.00	166.00
(ii) Second Circuit of Pong- Jullandhar Line		..	..	11.84	0.18	..	..	..	..	1.85	1.85
(iii) Exclusive works 220 KV Dadri-Khetri Jaipur line		105.29	127.30	183.50	35.18	..	..	..	..	169.50	169.50
2. Chambal Stage-II Works:											
(i) 132 KV Dewari-Sirohi line with s/s at Sirohi		114.97	58.50	20.31	22.69	..	..	..	..	..	..
(ii) 132 KV Kota-Sangod line with s/s at Sangod		..	..	..	..	..	..	..	..	..	..
3. 220 KV RAPP-Kota-III Circuit		32.46	95.00	55.62	6.00	..	..	..	..	36.92	36.92
4. 132 KV S/C Ratangarh-Bikaner line with s/s at Bikaner		6.37	5.50 (48.00)	8.51	..	..	..	..	..	..	..
5. 132 KV Beawar-Bilara line with s/s at Bilara		53.50	34.70	9.95	..	..	..	..	..	..	..
6. 132 KV S/C Hanumangarh-Rajia- sar line with s/s at Rajiasar		16.19	14.00	1.38	..	..	..	..	..	..	..
7. 132 KV RPS-Kota (I.A.) line		22.56	20.00	7.13	..	..	..	..	..	..	..
8. 132 KV Sirohi-Jalore line with s/s at Jalore		12.36	(56.00)	31.15	17.14	..	..	..	..	..	..
9. 132 KV Sirohi Bhinwal line with s/s at Bhinwal		15.20	(64.00)	16.00	13.25	..	..	..	..	..	..
10. 132 KV S/C Alwar-Hindaun line with s/s at Hindaun		54.30	30.00	11.24	30.86	..	..	..	..	..	..
11. 132 KV S/C Bilara-Jodhpur line		10.39	19.00	37.95	23.66	..	..	..	..	22.13	22.13
12. 132 KV Debari-Kankroli line with s/s at Kankroli and switching station at Mavli.		..	27.30	80.07	22.50	..	..	..	..	..	..
13. 132 KV Beawar-Gulabpura line with s/s at Gulabpura		0.54	15.75	88.71	32.00	..	..	..	..	..	..
14. 132 KV Nimbahera-Pratapgarh line with s/s at Praptabgarh		..	..	27.55	10.00	..	..	..	..	35.00	35.00
15. Banswara-Sagwara line with s/s at Banswara		0.92	1.15	(89.52)	39.41	..	..	..	..	10.00	10.00
16. Augmentation of Tr. Capacities on various G.S. S.		129.87	49.50	..	(3.48)	..	..	..	..	..	..
17. 132 KV Zawar Mines-Sagwara line with s/s at Sagwara		31.45	23.50	35.27 (41.00)	27.23	..	..	..	..	32.99	32.99
18. 132 KV S/C Churu-Jhunjhunu line with s/s at Churu		1.36	8.50	74.86	55.51	..	..	..	..	30.77	30.77
19. 132 KV S/C Jaipur-Dausa line with s/s at Dausa		..	0.07	64.32	65.74	..	..	..	..	40.87	40.87
20. 132 KV S/C Jodhpur-Dechu line with s/s at Dechu		1.33	23.20	46.92	86.38	..	..	..	..	35.17	35.17

21. 132 KV Dechu-Pokaran line with s/s at Pokaran	..	(32.50)	(94.20)	1.00 (5.00)	..	..	..	..	2.89	2.89
22. 132 KV S/C Phulera-Makrana line with s/s at Makrana	0.09	112.50	71.00	2.41	..	..	..	..	..	..
23. 66KV Ratangarh-Deedwana line with s/s at Deedwana	1.41	0.25	3.26	150.00	..	..	..	..	18.08	18.08
24. 132 KV GSS at Nimbahera	21.41	20.00	11.14	48.59	..	..	..	..	47.86	47.86
25. 132 KV GSS at Mandawar	24.99	31.15	10.28	25.20	..	..	..	..	1.98	1.98
26. 132 KV GSS at Reengus	14.17	17.00	16.34	33.83	..	..	..	..	41.67	41.67
27. 132 KV GSS at MIA Alwar	..	17.00	58.60	20.00	..	..	..	..	13.40	13.40
28. 132 KV Jalore-Balotra line with s/s at Balotra	..	..	15.57	90.00 (10.00)	..	..	..	..	44.43	44.43
29. 132 KV Hindaun-Dholpur line with s/s at Dholpur	..	..	0.54	5.00	..	..	..	..	109.00	109.00
30. Augmentation of Tr. Capacities during V Plan	..	..	122.04	122.00	..	..	..	..	303.00	303.00
31. 220 KV GSS at Alwar	..	17.00	87.23	98.00	..	..	..	..	28.71	28.71
32. 132 KV Beawar-Mertala line with s/s at Merta	..	..	..	121.00	..	..	..	..	35.00	35.00
33. 132 KV GSS at Lakheri	..	..	..	39.00	..	..	..	..	18.00	18.00
34. 132 KV GSS at Tinwari	..	..	..	52.00	..	..	..	..	38.00	38.00
35. 132 KV Alwar-Kotputli line with s/s at Kotputli	..	..	3.22	18.00	..	..	..	..	5.00	5.00
36. 132 KV Kota-Bundi line with s/s at Bundi	..	..	..	75.00	..	..	..	..	34.00	34.00
37. 132 KV GSS at Mavli	..	..	..	..	..	..	..	..	76.00	76.00
38. 132 KV Alwar-Kishangarh line with s/s at Kishangarh	..	..	0.22	75.00	..	..	..	..	28.78	28.78
39. 220-KV Kota-Beawar line	..	..	..	80.00	..	..	..	..	312.00	312.00
40. 220 KV Khetri-Ratangarh line	..	..	..	40.00	..	..	..	..	200.00	200.00
41. 132 KV GSS at Kishangarh (Ajmer)	..	..	..	2.00	..	..	..	..	69.00	69.00
42. 132 KV Puranaghat-Amber line with s/s at Amber	..	..	..	1.01	..	..	..	..	68.00	68.00
43. 132 KV Kota Modak-Jhalawar line	..	..	..	..	..	..	..	..	100.00	100.00
44. 132 KV Nimbahera-Chittorgarh line	..	..	..	..	..	..	..	..	103.00	103.00
45. 132 KV Suratgarh-Padampur line	..	..	..	..	..	..	..	..	151.00	151.00
46. 132 KV GSS Puranaghat with switching station at Puranaghat	..	..	..	..	..	..	..	..	36.00	36.00
47. Preliminary survey of 400/2 KV works	..	..	..	..	..	..	..	..	100.00	100.00
TOTAL—B	761.73	922.87	1382.61	1869.77	..	..	..	..	2566.00	2566.00
C-Sub-Transmission	463.00	416.00	563.84	736.00	..	..	..	..	1200.00	1200.00
D-Rural Electrification;										
(a) R. E. C.	388.00	539.00	923.79	550.00	..	..	..	..	605.00	605.00
(b) M. N. P.	200.00	200.00	200.00	400.00	..	..	..	..	400.00	400.00
(c) Normal	281.86	384.00	411.52	475.00*	..	..	..	..	475.00	475.00
SUB-TOTAL—D	869.86	1123.00	1535.31	1425.00	..	..	..	..	1480.00	1480.00
E-Survey & Investigation	..	..	2.83	5.00	..	..	..	..	10.00	10.00
TOTAL—Power	3287.52	3459.20	4843.72	5637.77	..	..	..	..	7000.00	7000.00
Total—Water & Power Development	6288.33	7263.33	10027.26	11564.23	17.14	..	24.86	6893.00	7000.00	13935.00

*In addition to this the amount of Rs. 360.00 lacs has been spent from ARDC and own resources.

	1	2	3	4	5	6	7	8	8	10	11
IV-INDUSTRY & MINERALS:											
A-General Industries											
1. Standardisation-Weights and Measures	1.09	1.01	0.83	2.00	1.10	1.00	..	..	..	..	2.10
2. Other Expenditure:—											
(a) Industrial Areas	21.38	14.31	16.25	9.95	..	..	25.00	..	..	..	25.00
(b) Revival of Sick Mills	8.15	5.50	..	..	..	..	..	..	..	..	..
(c) State Enterprises:											
(i) Expansion of Sodium Sulphate Plant Didwana	6.35	3.13	0.12	2.29	..	..	..	1.00	..	..	1.00
(ii) Expansion of Sodium Sulphide Plant Didwana	4.83	2.46	..	..	..	..	..	..	..	..	..
(iii) State Tanneries Tonk	..	10.00	45.00	10.00	..	..	..	..	..	..	..
(iv) State Woollen Mills, Bikaner.	4.95	4.88	5.08	2.47	..	..	..	..	..	..	..
(v) Salt Trading	0.10	..	0.27	8.53	..	..	..	7.20	..	..	7.20
(vi) Direction and Supervision	..	..	0.16	0.32	0.32	..	..	..	..	..	0.32
(vii) Project Report	..	..	..	..	..	0.44	..	..	..	..	0.44
TOTAL—2	45.76	40.28	66.88	33.56	0.32	0.44	25.00	8.20	..	..	33.96
TOTAL—A	46.85	41.29	67.71	35.56	1.42	1.44	25.00	8.20	..	..	36.06
B.(i) Village & Small Scale Industries.											
1. Direction & Administration											
(a) Strengthening of Admn. Set up	3.69	5.21	6.53	7.35	15.40	0.60	..	..	..	..	16.00
(b) Industrial set up in Raj. Canal Area	1.92	1.93	1.98	2.27	0.58	0.01	..	..	1.20	..	1.79
(c) Training of Officers	0.02	0.04	0.05	0.10	0.25	..	..	..	..	..	0.25
TOTAL—1	5.63	7.18	8.56	9.72	16.23	0.61	..	..	1.20	..	18.04
2. Industrial Estates	2.80	0.98	3.06	3.39	..	..	2.00	..	..	..	2.00
3. Small Scale Industries;											
(a) Financial Assistance											
(1) Loans to SSI	2.75	1.71	1.29	1.00	..	..	..	..	1.00	..	1.00
(2) Subsidy to RFC for differential Interest on Loan	6.04	6.99	6.21	6.34	..	10.00	..	..	..	..	10.00
(3) Subsidy on Power	2.52	2.91	8.11	13.87	..	11.00	..	..	..	..	11.00
(4) Subsidy for Purchase of Testing Equipment	0.11	0.40	0.50	1.00	..	1.00	..	..	..	..	1.00
(5) Subsidy to SSI Units in Ajmer	..	..	3.89	1.87	..	..	..	..	..	..	..
(6) Reimbursement of Price preference	0.57	0.83	0.54	90.19	..	5.00	..	..	..	..	5.00
(7) Subsidy to SSI in backward District	..	..	..	2.62	..	15.50	..	..	..	..	15.50
(8) Self Employment Promotion Scheme	..	..	..	..	..	..	..	..	20.00	..	20.00
(b) Development of House hold Industries	2.19	2.00	2.39	2.38	..	3.50	..	..	..	..	3.50
(c) Salt Development:											
1. Development of Salt Area	3.47	4.63	8.58	1.23	..	..	2.50	..	..	..	2.50
2. Survey & Demarcation of Salt plots	..	..	..	0.11	0.50	..	..	..	..	..	0.50

(d) Share capital to RAJSICO	10.00	22.50	60.50	12.60	..	..	..	24.50	..	24.50
(e) Subsidy to RAJSICO for Carpet Training Centre	..	..	1.50	5.92	..	11.00	..	..	..	11.00
TOTAL—3	27.65	41.97	93.51	139.13	0.50	57.00	2.50	24.50	21.00	105.50
4. Handlooms:										
(i) Intensive Development Scheme-State Share	..	7.11	8.12	9.60	..	17.18	..	..	..	17.18
(ii) Handloom Development	..	..	..	10.50	..	17.82	..	..	..	17.82
5. Handicrafts:										
Training under Master Craftsmen	0.13	0.05	0.10	0.21	0.50	..	..	..	..	0.50
6. Other Expenditure:										
(a) Chemical Laboratory	0.62	0.16	0.26	0.22	0.42	0.25	..	..	..	0.67
(b) Techno-Economic Survey of Leather Industry.	..	..	0.95	..	..	..	..	..	..	..
(c) Project Formulation	..	..	..	..	1.50	..	..	..	..	1.50
(d) Woollen Training Institute	0.45	..	..	..	..	..	..	..	..	..
TOTAL—6	1.07	0.16	1.21	0.22	1.92	0.25	..	..	..	2.17
TOTAL—(i)	37.28	57.45	114.56	172.77	19.15	92.86	4.50	24.50	22.20	163.21

(ii)-Khadi & Village Industries:

(a) Revitalisation of Institute/Cooperative	0.88	0.15	1.25	..	2.00	..	..	..	..	2.00
(b) Rebate on Khadi Sale	9.29	9.33	..	10.82	3.00	..	..	..	..	3.00
(c) Demonstration unit	0.59	0.01	..	0.08	0.34	0.01	..	..	..	0.35
(d) Training	..	0.04	0.01	..	0.05	..	..	..	..	0.05
(e) Development of Khadi & Village Industry	..	..	..	2.70	0.15	9.95	..	..	..	10.10
(f) Establishment:										
1. Organisation of Supervisory Staff	0.53	0.65	0.62	0.68	0.78	..	..	..	..	0.78
2. Add. Staff on 100% Expenditure	..	..	..	..	0.33	..	..	..	..	0.33
3. Special Employment scheme	0.15	0.19	0.31	0.13	0.45	..	..	..	..	0.45
4. Intensive Development Project Cell	0.06	..	..	..	..	..	..	..	..	..
5. Regional Development Officer	0.37	0.43	0.46	0.28	0.92	..	..	..	..	0.92
6. Organisation of Village Industries, C. coop.	0.10	0.29	0.35	0.31	0.59	0.01	..	..	..	0.60
7. Loan for Labour intensive Schemes	25.00	..	..	..	..	..	..	..	..	..
8. Others (JLEEPS)	..	..	0.50	0.03	..	..	..	..	..	..
9. Interest Subsidy	..	2.00	0.25	0.97	2.00	..	..	..	..	2.00
10. Account and Audit at 50% exp.	..	..	..	..	0.19	..	..	..	..	0.19
11. Strengthening of Organisation—Staff	..	..	..	..	3.89	0.34	..	..	..	4.23
12. Khadi Board Building	..	..	..	3.00	..	..	..	..	..	..
TOTAL—(ii)	36.97	13.09	3.75	19.00	14.69	10.31	..	..	..	25.00
TOTAL—B	74.25	70.54	118.31	191.77	33.84	103.17	4.50	24.50	22.20	188.21

C. Mining and Metallurgical Industries

(a) Intensive Prospecting Mineral Survey, Re-organisation & Expansion of Mines and Geology Department	38.86	66.66	66.43	61.85	37.47	0.90	4.75	26.88	..	70.00
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	1	2	3	4	5	6	7	8	9	10	11
(b) Quarry Improvement Scheme	0.57	2.86	3.03	6.61	0.63	0.63	..	1.26	
(c) Approach Roads to Mines & Quarries	3.07	9.02	19.60	72.00	100.00	100.00	
(d) Loans to Small Scale Mining Lessees	0.42	0.50	1.00	1.50	..	..	..	..	1.50	1.50	
(e) Phosphate Mining Beneficiation, Jhamarkotra	29.75	24.95	12.44	9.61	2.72	..	..	7.52	..	10.24	
(f) Tungston Project, Degana	0.33	..	..	..	..	..	..	..	..	..
(g) Loans to RSEB for Jhamarkotra	4.09	..	..	..	..	..	..	..	..	..
(h) RIMDC—Purchase of Complex	20.50	19.76	..	..	..	..	..	..	..	..
(i) Raj. State Mines & Mineral Ltd.:											
1. Purchase of Share	70.00	90.00	43.30	..	..	..	..	100.00	..	100.00	
2. Loans	152.00	..	10.00	..	..	..	..	..	..	..
TOTAL—C	319.59	213.75	155.80	151.57	40.82	0.90	104.75	135.03	1.50	283.00	

D. Industrial and Financial Institutions

(a) Rajasthan Industrial & Mineral Development Corporation:

1. Share Capital Contribution	70.00	70.00	110.00	70.00	..	..	..	162.00	..	162.00	
2. Market Borrowings	110.00	110.00	110.00	110.00	..	..	..	..	120.00	120.00	
3. Land Subsidy	1.36	22.05	25.34	20.00	20.00	..	..	..	..	20.00	
4. Electronic Test and Development Centre	10.00	10.00	10.00	10.00	

TOTAL (a)

	181.36	202.05	255.34	210.00	30.00	162.00	120.00	312.00	
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(b) (i) Rajasthan Financial Corporation

	25.00	50.00	25.00	
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(ii) Purchase of Shares of Large Scale Industries

	35.00	35.00	48.84	
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TOTAL—D

	241.36	287.05	329.18	210.00	30.00	162.00	120.00	312.00	
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TOTAL—Industry & Minerals

	682.05	612.63	671.00	588.90	106.08	105.51	134.25	329.73	143.70	819.27	
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V. TRANSPORT & COMMUNICATIONS :

A. Roads & Bridges :

1. Direction & Administration :

(a) State Roads	20.89	21.54	13.17	18.36	..	..	..	27.25	..	27.25	
(b) Minimum Needs Programme	..	..	..	..	..	..	..	..	..	..

1. R. C. P.

(a) World Bank Project	2.78	9.68	21.63	18.55	..	..	..	18.18	..	18.18	
(b) Other Area	..	..	3.63	5.45	..	..	..	4.55	..	4.55	
(c) Chambal Area	8.98	13.21	17.94	17.27	..	..	..	18.18	..	18.18	

2. Other Area

(c) Labour Intensive Works	13.58	15.02	2.86	15.18	..	..	..	24.57	..	24.57	
(d) Tribal Sub-Plan Area	54.22	27.58	6.90	18.82	
	1.48	8.58	20.00	..	20.00	

TOTAL—1 (D & A)

	100.45	87.03	67.61	102.21	112.73	..	112.73	
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2. Road Works:

(a) State Roads	541.58	134.40	131.83	183.63	272.48	..	272.48	
(b) M.N.P.	

1. Rajasthan Canal Project										
(a) World Bank Project	22.72	68.21	216.25	185.45	..	..	..	181.82	..	181.82
(b) Other area	..	..	36.37	54.65	..	..	..	45.45	..	45.45
2. Chambal	52.85	77.73	179.44	172.73	..	..	..	181.82	..	181.82
3. Other Areas	82.66	90.58	28.59	151.83	..	..	..	245.70	..	245.70
(c) Labour Intensive Works:										
1. Addl. Central Assistance for Flood Relief Works.	..	172.08	69.00	188.15	..	..	..	..	..	..
2. Addl. Central Assistance for Relief Works.	..	1614.06	..	..	..	..	..	..	..	..
(d) Tools & Plants	..	15.06	4.52	6.70	..	..	..	..	..	..
(e) Apprenticeship Training	..	..	0.92	1.00	5.00	5.00	..	..	..	10.00
(f) Research	..	..	0.79	0.90	..	..	..	..	..	..
(g) Tribal Sub-Plan Area	..	..	14.83	85.77	..	..	..	200.00	..	200.00
TOTAL—2	699.81	2172.12	682.54	1030.71	5.00	5.00	..	1127.27	..	1137.27
TOTAL—Roads & Bridgest	800.26	2259.15	750.15	1132.92	5.00	5.00	..	1240.00	..	1250.00
B-Road Transport:										
Assistance to State Road Transport Corporation.	203.35	168.29	342.33	337.00	..	..	..	500.00	..	500.00
C-Tourism:										
1. Direction & Administration—Strengthening of Adm. machinery	1.81	5.67	9.47	9.88	12.97	..	..	..	..	12.97
2. Tourist Transport Service—Tourist Transport wing	1.92	2.29	2.78	0.62	2.00	..	..	..	..	2.00
3. Tourist Accommodation—Construction of Tourist Bungalows & Hotels	14.62	17.86	16.90	20.33	..	..	32.84	..	..	32.84
4. Tourist Information & Publicity Familiarisation of Tours & Publicity	0.47	1.30	2.03	1.64	2.20	..	..	..	..	2.20
5. Tourist Centres: Development of Sites of Tourist Interest	16.90	13.13	11.56	4.23	1.00	..	1.14	..	..	2.14
6. Other Expenditure Fairs and Festivals	0.17	0.55	3.11	2.76	1.85	..	..	..	..	1.85
TOTAL—Tourism	35.89	40.80	45.85	39.46	20.02	..	33.98	..	..	54.00
TOTAL—Transport & Communications	1039.50	2468.24	1138.33	1509.38	25.02	5.00	33.98	1740.00	..	1804.00

VI-SOCIAL & COMMUNITY SERVICES:

1. Education

A-Elementary Education:

(1) Pre-Primary Education:

(i) Strengthening of Existing Special Pre-Primary Schools	0.16	0.22	0.27	0.25	0.31	0.35	0.66
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(2) Expansion of Facilities—(Salaries & Non Teacher cost)

(a) Full time

(i) Class I—V

1. New Primary Schools

	17.26	16.59	23.85	30.40	14.11	14.11
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	1	2	3	4	5	6	7	8	9	10	11
(3) Taking over of Non-Govt. Schools		0.64	0.42	0.46	0.54	0.57	0.57
(4) Enrolment Drive		0.45
(5) Grant-in-aid to Non-Govt. Primary Schools		0.45	0.03	..	2.13	..	..	..	..	..	..
(6) Assistance to Local Bodies for Primary Education											
(i) Primary Schools		27.01	35.59	56.66	79.77	123.04	7.21	..	..	..	130.25
(ii) Additional Teachers		18.47	42.79	..	..	..	..	42.79
TOTAL—(i)		45.81	52.63	80.97	131.31	180.51	7.21	..	..	..	187.72
(ii) Class VI-VIII											
(1) Raising of Primary Schools to Upper Primary Schools and addition of classes		237.31	398.34	491.53	546.77	633.66	1.10	..	..	..	634.76
(2) Additional Teachers	
(3) Taking over of Non-Govt. Upper Primary Schools		..	0.56	0.76	0.86	0.96	..	..	..	..	0.96
(4) School Buses		4.00	..	..	..	4.00
(5) Assistance to Non-Govt. Middle Schools and local Bodies:											
(i) Grant-in-aid to Non-Govt. Middle Schools		6.75	..	..	..	..	..	..	..	..	..
(ii) Grant-in-aid to Western Rajasthan Border Areas Development Committee		3.00	2.42	2.43	2.29	3.00	..	..	..	..	3.00
TOTAL—(ii)		247.06	401.32	494.72	549.92	637.62	5.10	..	..	..	642.72
(b) Non-formal Education Part-time (Class VI to VIII)											
Non-formal and Part-time Education		2.17	5.06	6.40	6.46	6.67	..	..	..	..	6.67
TOTAL—2		295.04	459.01	582.09	687.69	824.80	12.31	..	..	..	837.11
3. Incentives											
(i) Free-Books and Stationery-Supply of Books and Stationery etc.		2.50	..	..	..	..	2.50
(ii) Others:—											
(a) Incentives to Childrens and Matching Share for Education Cess		4.42	3.15	7.76	10.76	5.85	..	..	..	..	5.85
TOTAL—3		4.42	3.15	7.76	10.76	8.35	..	..	..	..	8.35

4. Construction of Buildings

(2) Class rooms for School Buildings:

(1) School Buildings for Primary Schools	6.87	1.51	0.13	..	..	..	2.77	..	..	2.77
(2) School Buildings for Upper Primary Schools	..	..	3.52	0.06	..	..	..	..	..	..
(3) Grant-in-aid to Primary Schools for School Buildings	2.00

TOTAL—4

6.87	1.51	5.65	0.06	2.77	2.77
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5. Quality Improvement

(i) Work experience: Introduction of work experience	0.16
(ii) Strengthening of Science Education Summer Courses for Science	2.02	1.87	1.78	0.88	1.88	..	..	..	..	1.88
(iii) Others—										
1. Games & Sports	2.46	1.60	2.00	2.18	2.25	..	..	..	..	2.25
2. School Equipment for Primary Schools	..	..	0.45	..	..	1.00	..	..	..	1.00
3. School Equipment for Primary Schools—Local Bodies	..	..	3.00	..	..	2.00	..	..	..	2.00
4. School Equipment for Upper Primary Schools	0.93	..	2.16	10.70	10.70

TOTAL—5

5.57	3.47	9.39	3.06	4.13	13.70	17.83
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6. Other Programmes (Including Administrative Supervision)

(1) Directorate	1.54	3.07	3.14	4.30	3.10	0.47	1.00	4.57
(2) Inspectorate	4.52	9.80	11.38	11.53	13.81	0.81	..	..	..	14.62
(3) Strengthening of Administrative Machinery (E.E.O's. for Primary Schools)	..	0.60	0.70	0.74	2.18	0.20	2.98

TOTAL—6

6.06	13.47	15.17	16.57	19.09	1.48	1.00	21.57
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	1	2	3	4	5	6	7	8	9	10	11
7. Teachers Education											
1. Elementary Stage											
(i) Pre-Service Institutional Training—Improvement of Teachers Education	14.04	14.83	19.22	20.82	21.15	0.50	21.55
(ii) Pre-Service Training Expansion of Teachers Education facilities (Correspondence Course)	..	..	0.60	0.61	0.76	..	..	..	..	..	0.76
(iii) In-Service Education	0.72	1.00	1.00	1.00	1.00	..	..	..	..	..	1.00
(iv) State Institute of Edu. (SCERT)											
(a) State Institute of Education	0.08	0.09	0.21	0.18	0.72	0.46	2.00	..	..	..	3.18
(b) State Institute of Science Edu.	0.25	0.39	1.63	0.49	0.62	..	..	..	..	..	0.62
(c) Educational Technology Project	1.01	..	..	..	2.50	..	..	..	..	..	2.50
TOTAL—7	16.10	16.31	22.66	23.10	26.75	0.96	2.00	..	..	..	29.71
TOTAL—A	334.22	497.14	642.99	741.49	883.43	28.80	5.77	..	..	..	918.00
B-Secondary Education											
1. (i) Expansion of UPS to Secondary Schools and addition of Classes	6.70	44.33	111.75	117.10	143.94	..	..	..	..	..	143.94
(ii) Addl. Teachers	3.46	10.12	14.36	15.21	20.90	1.30	..	..	..	..	22.20
(iii) Upgrading of Sec. Schools to Hr.S. Schools	0.45	3.28	11.23	12.92	11.97	..	..	..	..	..	11.97
(iv) Introduction of Subject											
(a) Opening of Commerce	1.67	4.50	9.62	19.16	11.56	..	..	..	..	..	11.56
(b) Opening of Agriculture	..	0.13	0.35	0.44	0.52	0.02	..	..	..	..	0.54
(c) Other New Subjects	1.89	1.50	3.08	3.39	7.09	0.62	..	..	..	..	7.71
(d) Vocational Programme in Hr. S. Schools	0.67	3.23	2.25	2.05	2.05	..	..	..	..	..	2.05
TOTAL—1	14.84	67.09	152.64	170.27	198.03	1.94	..	..	..	..	199.97
2. Taking over of Schools for Grant-in-aid/Assistance to Non-Govt. Schools											
1. Taking over of Non-Govt. Secondary Schools	0.97	..	..	..	..	..	..	..	..	..	..
2. Grant-in-aid to Non-Govt. Secondary Schools	..	0.02	1.15	2.24	..	..	..	..	..	..	..
TOTAL—2	0.97	0.02	1.15	2.24	..	..	..	..	..	..	..
3. Incentives											
(i) Transport—School Buses	0.52	0.23	0.23	0.29	0.30	..	..	..	..	..	0.30
(ii) Scholarships	0.06	4.04	1.42	1.42	1.42	..	..	..	..	..	1.42
TOTAL—3	0.58	4.27	1.65	1.71	1.72	..	..	..	..	..	1.72

5. Construction of Buildings										
(a) Extension of existing Buildings										
(i) Schools Buildings	4.31	1.33	11.63	..	3.46	..	..	..	..	3.46
(ii) Directorate (Const. of Rooms)	..	..	0.50	0.10	..	..	..	..	..	..
(b) Teachers Quarters—										
Construction of Lady Teachers Quarters	..	..	0.85	..	..	..	..	..	..	..
TOTAL—5	4.31	1.33	12.98	0.10	3.46	..	..	..	..	3.46
6. Improvement Programmes—										
(a) Improvement of Science Teaching										
(i) Introduction of Science/Maths., Biology	2.81	1.36	3.81	5.20	5.97	..	..	..	..	5.97
(ii) Provision of Lab. Asstt. & Lab. Boys	1.03	2.00	2.37	2.80	3.03	..	..	..	..	3.03
(iii) Science Talent Course	0.93	1.00	1.00	1.00	1.00	..	..	..	..	1.00
TOTAL (a)	4.77	4.36	7.18	9.00	10.00	..	..	..	..	10.00
(b) Work Experience	0.10	0.50	4.90	..	..	..	..	..	..	..
(c) Other Programme (Including Administrative Supervision)										
1. Headmaster's Forums	..	..	..	0.06	0.06	..	..	..	..	0.06
2. School Equipments	2.32	1.50	4.80	..	..	3.24	..	..	..	3.24
3. Science Equipment	2.36	1.00	10.00	..	..	..	..	..	..	..
4. School Libraries	3.21	1.96	0.50	0.50	0.50	..	..	..	..	0.50
5. Distt. Education Project	0.50	0.47	0.68	0.71	0.76	..	..	..	..	0.76
6. Sports School	Included in B. Sec.C.I. (Boys)				2.84	..	..	..	..	2.84
7. Coaching Centres	-do-				1.43	..	..	..	..	1.43
TOTAL (c)	8.39	4.93	15.98	1.27	5.59	3.24	..	..	..	8.83

TEACHERS EDUCATION

Secondary Stage :

(i) Expansion of Training Facilities (Full time)										
Improvement of Teachers Training College	0.48	0.33	0.28	0.33	0.57	..	..	..	..	0.57
(ii) Correspondence Course In-Service—Training of Teachers Service Education	0.49	0.43	0.30	0.45	0.45	..	..	..	..	0.45
Strengthening of State Board of Teacher Education	..	..	..	..	..	..	..	..	..	..
TOTAL	0.97	0.76	0.58	0.78	1.02	..	..	..	..	1.02
TOTAL—Secondary Edu.	34.93	83.26	197.06	185.37	219.82	5.18	..	..	..	225.00

C. Special Education

(i) Institution of Deaf, Dumb & Blind Schools—Strengthening of Deaf, Dumb & Blind School	0.31	0.21	0.21	0.24	0.27	0.27
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	1	2	3	4	5	6	7	8	9	10	11
<i>(ii)</i> Adult Education											
(a) Adult Literacy including Non-formal Education (15-25)		0.80	1.50	3.76	6.12	26.79	3.72	30.51
(b) Audio-Visual Education		0.38	0.20	0.20	0.22	0.22	..	..	..	..	0.22
TOTAL—C		1.49	1.91	4.17	6.58	27.28	3.72	..	..	..	31.00
D. Sanskrit Education											
(a) Acharya & Shastri Colleges		0.17	0.58	0.94	0.93	1.37	..	..	..	..	1.37
(b) Upadhyaya Colleges & Pathshalas		0.58	1.38	2.07	2.82	3.35	..	..	..	..	3.25
(c) Opening of New Subjects		0.13	0.14	0.25	0.26	0.27	..	..	..	..	0.27
(d) Grant-in-aid to Non-Govt. Sanskrit Institutions		0.39	1.07	1.05	1.10	1.18	..	..	..	..	1.18
(e) Strengthening of Administrative Set-up		0.34	0.20	0.27	0.25	0.33	..	..	..	..	0.33
(f) Construction, Addition, Alteration & Repairs of Departmental Buildings		0.70	..	..	..	..	..	..	..	..	..
TOTAL—D		2.31	3.37	4.58	5.36	6.50	..	..	..	..	6.50
E. University & Other Higher Education											
<i>(i)</i> Direction & Administration											
Strengthening of Admn. Set-up		0.25	0.90	1.32	1.65	2.36	0.10	2.72	..	..	5.18
<i>(ii)</i> Assistance to Universities for non-technical Education											
(a) Grant-in-aid to University of Rajasthan		4.00	7.20	9.00	11.64	13.25	..	..	..	..	13.25
(b) University of Jodhpur		6.00	9.39	15.18	14.40	14.25	..	..	..	..	14.25
(c) University of Udaipur		2.00	3.00	4.67	5.94	8.50	..	..	..	..	8.50
<i>(iii)</i> Government Colleges											
(a) Introduction of New Subjects		1.70	4.39	7.90	6.08	6.90	..	..	..	..	6.90
(b) Improvement of Existing Colleges		26.90	32.48	35.15	28.53	20.58	0.35	0.78	..	..	21.71
(c) Improvement of Library Hostel Facilities		0.50	0.52	1.30	4.69	..	..	24.21	..	..	24.21
(d) Opening of New Colleges		15.42	..	..	..	..	..	..
<i>(iv)</i> Assistance to Non-Govt. Colleges—Grant to Non-Govt. Colleges											
		2.14	1.98	1.75	2.93	3.00	..	..	..	..	3.00
<i>(v)</i> Other Expenditure											
(a) Students Welfare Activities		2.00	1.29	1.75	..	..	..	..	..	..	..
(b) N. S.S.		1.80	1.80	1.80	2.02	3.00	..	..	..	..	..
TOTAL—E		47.29	62.95	79.82	93.30	71.84	0.45	27.71	..	..	3.00
									100.00

F. Technical Education

(i) Direction & Administration

(a) Tech. Training & Man-power Assessment including Stipendary Trg. Scheme	0.55	0.92	1.23	1.55	1.81	..	..	..	..	1.81
(b) Curriculum Dev. & Examination Reform Cell	0.07	0.30	0.57	0.70	0.73	..	..	..	..	0.73

(ii) Assistance to Universities for Tech. Education

(a) Grant-in-aid to MBM Eng. College, Jodhpur	2.00	2.00	2.00	2.00	..	3.26	..	..	..	3.26
(b) Grant-in-aid to Udaipur Universities	0.87	0.64	0.85	2.12	1.12	0.50	..	..	..	1.62

(iii) Polytechnics

(a) Reorganisation of Courses and Modernisation of Equipment	4.45	1.96	0.41	2.50	..	2.88	..	..	..	2.88
(b) Diversified Course in Chemical Eng. at Polytechnic, Kota	0.54	0.64	1.01	1.45	1.00	0.50	..	..	..	1.50
(c) Post Diploma Course at Polytechnic, Ajmer										
1. Machine Tools Technology	0.58	0.48	0.68	0.70	0.74	..	..	..	..	0.74
2. Traffic and Transportation Engg.	..	..	..	0.75	0.75	..	..	..	..	0.75
(d) Part time Diploma Course	0.15	0.58	1.18	2.00	2.16	..	..	..	..	2.16
(e) Faculty Development	..	0.28	0.72	0.90	0.95	..	..	..	..	0.95
(f) Grant-in-aid to MREC Jaipur	1.50	1.00	1.50	2.75	..	3.00	..	..	..	3.00
(g) Development of physical facilities	1.87	..	0.98	1.00	..	..	2.00	..	..	2.00
(h) Estt. of Jaipur Polytechnic	..	..	..	..	1.25	0.75	..	..	..	2.00
(i) Estt. of Audiovisual Cell at Jodhpur	..	..	..	..	0.30	..	..	..	..	0.30
(j) Estt. of Production centre at Ajmer	0.30	0.30

TOTAL—F

12.58	8.80	11.13	18.42	11.11	10.89	2.00	24.00
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G. Sports & Youth Welfare

(i) Youth welfare scheme

(a) Scouts & Guides	0.70	1.25	1.00	0.75	0.50	0.50
(b) N.C.C.										
1. Senior Division	0.54	1.14	1.10	2.09	2.37	..	0.50	..	..	2.87
2. Junior Division	0.07				0.41	..	..	..	..	0.41

(ii) Sports & Games

(a) Improvement of Games, Sports & Yogic exercises	3.77	2.80	5.76	5.47	0.50	1.26	2.42	..	..	4.18
(b) Raj. Sports Council	4.55	2.00	1.06	1.00	1.00	..	..	..	..	1.00

(iii) Youth club-Nanak Bhawan

..	..	0.85	0.49	0.54	0.50	..	..	..	..	1.04
TOTAL—G	9.63	7.19	9.77	9.80	5.32	1.76	2.92	..	..	10.00

H. Arts and Culture

(i) Fine Arts Education

(a) Strengthening of Sangeet Sansthar	0.32	0.21	0.36	0.24	0.31	0.42	..	..	..	0.73
(b) Ravindra Rangmanch	..	1.03	2.71	1.48	1.01	..	..	..	..	1.01

	1	2	3	4	5	6	7	8	9	10	11
(ii) Archaeology & Museum											
(a) Survey of Monuments and preparation of Archaeological Atlas	1.49	1.67	1.92	0.69	1.09	1.47	..	..	..	..	2.56
(b) Survey of Antiquities	0.26	0.25	0.44	0.48	0.95	0.38	..	..	..	..	1.33
(c) Reorganisation and Development of Museum	0.96	1.34	2.31	1.87	2.26	0.11	..	..	..	..	2.37
(iii) Archives	1.55	2.60	4.58	2.11	2.77	5.18	3.33	..	..	..	11.23
(iv) Oriental Research Inst.	0.39	1.07	2.41	0.50	1.72	..	..	..	..	..	1.72
(v) Libraries											
(a) Improvement of Divisional Distt. & Tehsil Libraries	2.40	1.88	2.30	..	..	..	..	..	..	..	..
(b) Grant-in-Aid to Raja Ram Mohan Roy Library	1.00	0.50	..	..	..	..	..	..	..	..	..
(vi) Academies											
(a) Sahitya Academy	1.00	1.75	1.00	1.75	1.75	..	..	..	..	..	1.75
(b) Lalit kala Academy	0.35	1.15	0.35	1.05	0.70	..	..	..	..	..	0.70
(c) Sangit Natak Academy	0.65	1.65	0.65	1.15	1.10	..	..	..	..	..	1.10
(d) Hindi Granth Academy	..	..	..	0.50	0.50	..	..	..	..	..	0.50
TOTAL—H	10.37	15.10	19.03	11.82	14.16	7.51	3.33	..	..	..	25.00
TOTAL-Education	452.82	679.72	968.55	1072.14	1239.46	58.31	41.73	..	..	..	1339.50
2-Medical											
1. Allopathy											
(i) Direction & Administration Health Planning & Evaluation cell	0.50	1.02	1.17	1.23	1.28	..	..	..	..	..	1.28
(ii) Medical Relief											
(a) Consolidation schemes.											
1. Making up deficiencies in Existing Hospital	2.62	11.98	21.08	25.65	27.09	0.68	..	..	..	..	27.77
2. Repairs & A/A to existing buildings of Hospitals	3.96	0.77	1.45	..	..	..	1.19	..	..	..	1.19
3. Repairs & Replacement of Equipment and Vehicles	..	4.70	..	..	..	..	..	..	..	..	..
TOTAL—(a)	5.98	17.45	22.53	25.65	27.09	0.68	1.19	..	..	..	28.96
(b) Distt. and other Hospitals											
1. Upgradation of Distt. & other Hospitals	8.23	18.18	29.09	62.89	53.67	5.43	..	..	..	..	59.10
2. Construction of Additional accommodation for up-graded Hospitals	..	4.97	1.28	..	..	..	..	..	..	..	..
3. Specialist Services	0.55	3.85	5.10	6.40	8.37	..	..	..	..	..	8.37
TOTAL—(b)	8.78	27.00	35.47	69.29	62.04	5.43	..	..	..	..	67.47
(c) Extension of Rural Medical & Health Services											
1. Expansion of Mobile Surgical Unit.	..	13.01	7.44	6.10	9.34	..	..	..	..	..	9.34

2. Rural Health Services Scheme (Extended medical Care)	..	21.02	20.30	13.00	20.04	..	..	..	..	20.04
3. Mini Eye Camp & Drug in Slum Area	..	..	1.18	1.00	1.00	..	..	..	..	1.00
TOTAL—(c)	..	34.03	28.92	20.10	30.38	..	..	..	..	30.38
(d) Dispensaries-cum-M.C.W. Centres	..	..	..	78.70	129.93	1.00	..	..	..	130.93
(e) Dev. of Medical Facilities in R.C.A.	1.15	1.53	1.47	4.58	0.70	..	6.37	..	..	7.07
(f) Interest on Loan to Unemployed Medical Graduates	..	..	..	..	..	..	..	..	0.60	0.60
(g) Stipend to Unemployed Medical Graduates	..	..	..	0.05	0.80	..	..	..	..	0.80
TOTAL—(ii)	15.91	80.01	88.39	198.37	250.94	7.11	7.56	..	0.60	266.21
(iii) Family Planning and Maternity Child Health										
(a) Addl. Staff in M.C.W. Centres	0.12	1.06	2.27	2.33	4.83	..	..	..	..	4.83
(b) A.N.M. Training	2.66	..	..	..	..	..	..	..	..	..
TOTAL—(iii)	2.78	1.06	2.27	2.33	4.83	..	..	..	..	4.83
(iv) Education & Teaching Hospitals Medical Colleges										
(a) Ajmer	20.25	19.06	14.88	12.54	12.44	1.00	6.43	..	..	19.87
(b) Bikaner	7.18	5.97	8.62	11.32	12.51	2.07	7.37	..	..	21.95
(c) Jaipur	11.65	26.46	36.79	35.41	44.37	1.51	13.65	..	..	59.53
(d) Jodhpur	12.95	12.10	11.58	13.28	10.99	1.05	4.18	..	..	16.22
(e) Udaipur	7.18	7.35	11.07	12.31	14.68	..	..	..	..	14.68
TOTAL—(iv)	59.21	70.94	82.94	84.86	94.99	5.63	31.63	..	..	132.25
(v) Public Health & Water Supply										
(a) Direction & Administration										
1. Epidemiological Health Intelligence unit-prevention & control of disease	..	..	0.45	0.32	0.36	..	..	..	..	0.36
2. Operational cost for communicable disease programme										
(i) T.B.	1.44	1.10	1.22	1.29	1.49	..	..	..	..	1.48
(ii) Cholera	..	0.63	0.73	0.81	1.51	..	..	..	..	1.51
(iii) N.M.E.P.	..	..	..	13.53	13.53	..	..	..	..	13.53
3. Prevention of Food Adulteration	0.32	3.26	4.93	5.57	7.59	..	..	..	..	7.59
4. Drug Control	..	0.50	1.18	2.72	4.10	0.55	..	..	..	4.65
5. Training										
(i) Para-medical Multipurpose workers Training	2.67	1.76	1.95	2.51	2.68	..	..	..	..	2.68
(ii) B.Sc. Nursing Course	..	..	0.26	0.63	0.65	..	..	..	..	0.65
(iii) Diploma in Pharmacy	..	..	2.32	2.25	1.32	..	..	..	..	1.32
(iv) National Voluntary Service	..	..	..	..	0.63	..	..	..	..	0.63
(v) P.N.R.C. Training	..	..	..	1.77	5.08	..	..	..	..	5.08
6. Health Education Library	..	..	0.31	0.63	0.65	..	..	..	..	0.65
7. Laboratory-Health Services	..	0.79	..	..	..	..	..	..	..	..
TOTAL—(v)	4.43	8.04	13.35	32.03	39.58	0.55	..	..	..	40.13
TOTAL-Other than M.N.P.	82.83	161.07	188.12	318.82	391.62	13.29	39.19	..	0.60	444.70

	1	2	3	4	5	6	7	8	9	10	11
<i>(vi)</i> Minimum Needs Programme											
<i>(a)</i> Building											
1. P.H.C. Main Building		4.78	0.47	0.66							
2. Construction of incomplete PHC Buildings					5.20	..	..	5.25	..	..	5.25
3. Construction of Buildings for existing Sub-Centres								
4. Construction of staff quarters		..	11.74	11.43	..	..	..	18.90	..	..	18.90
5. Completion of R.F.F. Centre & Sub-Centres		37.36	..	..	..	..	..	..	..	..	..
6. Construction of Addl. Sub-Centres		29.60	..	..	29.60
TOTAL—(a)		42.14	12.21	12.09	5.20	..	..	53.75	..	..	53.75
<i>(b)</i> Drug and Staff											
1. Drug in existing PHCs.		..	17.92		13.92	13.92	..	..	..	..	13.92
2. Drug in existing Sub-Centres		46.39	34.69	43.98	32.48	32.48	..	..	..	..	32.48
3. Drugs in Addl. Sub-Centres			10.50	28.12	1.43	..	..	..	29.55
TOTAL—(b)		46.39	52.61	43.98	56.90	74.52	1.43	..	..	..	75.95
<i>(c)</i> Upgradation of PHCs. into 30 bedded Hospitals											
		..	2.51	3.50	13.26	16.00	2.60	..	..	..	18.60
TOTAL—M.N.P.		88.53	67.33	59.57	75.36	90.52	4.03	53.75	..	..	148.30
TOTAL—Allopathy		171.36	228.40	247.69	394.18	482.14	17.32	92.94	..	0.60	593.00
2. Other System of Medicine—Ayurved											
<i>(a)</i> Improvement in Ayurvedic Colleges											
1. Jaipur		2.55	4.00	2.06	..	2.09	..	..	..	..	..
2. Udaipur		1.14	1.79	3.05	1.88	2.09	..	0.91	..	..	3.00
<i>(b)</i> Improvement in Ayurvedic Pharmacy		1.82	1.38	1.04	3.19	1.46	..	..	..	..	1.46
<i>(c)</i> Opening of Ayurvedic/Unani/Homoeopathic/Naturopathy dispensaries		2.29	9.21	36.06	58.86	86.51	0.16	..	..	..	86.67
<i>(d)</i> Consolidation of existing Dispensaries		0.38	2.86	3.27	7.55	8.90	..	..	..	..	8.90
<i>(e)</i> Opening of Ayurvedic Dispensaries in Raj. Canal Area		1.13	2.00	4.82	6.00	3.82	..	..	..	..	3.82
<i>(f)</i> Strengthening of Administrative set up		2.18	3.19	3.44	4.20	4.34	..	..	..	..	4.34
<i>(g)</i> Research in Ayurvedic Science		0.23	..	..	..	..	..	..	..	..	..
<i>(h)</i> Estt. of Rajasthan Ayurvedic Anusandhan Mandal at Jaipur		0.20	0.55	0.75	..	..	..	..	0.75
<i>(i)</i> Estt. of 3 Mobile Dispensaries		1.75	1.06	..	..	..	..	1.06
TOTAL—Ayurved		11.72	24.43	53.94	83.98	108.93	0.16	0.91	..	..	110.00
TOTAL—Medical		183.08	252.83	301.63	478.16	591.07	17.48	93.85	..	0.60	703.00

3-Sewerage & Water Supply

1. Urban Water Supply

(i) Direction & Administration										
(a) Sewerage Schemes	..	4.40	6.60	7.70	6.30	..	..	..	..	6.30
(b) Surface Drainage Schemes	0.65	1.40	1.90	1.00	2.10	..	..	..	..	2.10
(c) Urban Water Supply Schemes	15.12	39.20	32.15	48.60	53.90	..	..	..	..	53.90
(ii) Works										
(a) Sewerage Schemes	..	25.60	38.40	47.20	..	..	..	38.70	..	38.70
(b) Surface Drainage Schemes	6.12	7.10	10.10	6.10	..	..	..	12.90	..	12.90
(c) Urban Water Supply Schemes	228.63	202.80	207.18	298.40	..	..	..	331.10	..	331.10
TOTAL—1	250.52	280.50	296.33	409.00	62.30	..	..	382.70	..	445.00

2. Rural Water Supply

(i) Direction & Administration										
Rural Piped Water Supply Schemes	93.86	114.39	128.10	127.00	118.50	..	..	..	..	118.50
(ii) Works										
(a) Rural Piped Water Supply Schemes	514.45	499.61	668.54	564.00	..	..	..	685.50	..	685.50
(b) Wells programme	8.50	23.00	..	..	..	..	..	18.00	..	18.00
(iii) Diggies										
(a) Sanitary diggies through P.W.D.	10.89	27.62	39.95	29.00	..	..	..	33.00	..	33.00
(b) Conventional Diggies										
1. Bigger Villages through P.H.E.D.	..	..	5.50	4.10	..	..	..	14.58	..	14.58
2. Other Villages through PWD	15.42	7.67	12.58	31.90	..	..	..	30.42	..	30.42
TOTAL—2	643.12	672.29	854.67	756.00	118.50	..	..	781.50	..	900.00

TOTAL—Sewerage Water Supply

	893.64	952.79	1151.00	1165.00	180.80	1164.20	..	1345.00
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4. Housing

1. Govt. Residential Building-Rental Housing	31.68	42.93	97.35	112.14	65.40	65.40
2. Other Housing Schemes										
(a) LIGH Schemes	34.13	29.89	39.45	30.00	..	..	..	..	40.00	40.00
(b) MIGH Schemes	11.10	14.89	14.96	10.00	..	..	..	..	10.00	10.00
(c) Industrial Housing Schemes	5.11	6.53	6.62	3.83	..	6.93	..	0.07	..	7.00
3. Other Investments										
(a) Land Inventories										
(i) L. I. C.	10.00	15.00	10.00	10.00	..	..	..	..	10.00	10.00
(ii) State	10.00	33.00	..	22.00	..	..	..	..	..	..
(b) Cooperative Housing Finance Society	4.00	2.00	2.00	2.00	..	..	..	2.00	..	2.00
(c) Rajasthan Housing Board	110.00	110.00	110.00	110.00	..	..	..	..	120.00	120.00
(d) Village Housing	1.47	1.50	1.31	1.71	2.37	..	..	..	..	2.37
4. General										
(a) House Site for Landless Rural labour	..	3.50	2.50	4.00	8.00	..	..	..	..	8.00
(b) House Building Advance	39.90	40.73	70.00	18.00	..	..	..	..	8.00	8.00
TOTAL—Housing	257.39	299.97	354.19	323.68	10.37	6.93	65.40	2.07	188.00	272.77

5-Urban Development

1. Town and Regional Planning										
Town Planning										
(a) Augmentation of existing Schemes	1.47	2.75	3.75	5.79	7.90	..	..	..	..	7.90
(b) Jaipur Sector & Area Plan Project										

	1	2	3	4	5	6	7	8	9	10	11
2. Training & Research											
Strengthening of Directorate of Local Bodies		0.22	0.70	0.75	0.55	0.63	..	..	..	..	0.63
3. Environmental Improvement-MNP Others		83.28	30.00	30.00	26.00	..	40.00	..	..	..	40.00
4. Other Expenditure		25.47	..	..	..	25.47
(a) Slum Clearance		3.53	1.64	3.27	4.68	..	2.50	..	..	2.50	5.00
(b) Dev. of Mandies											
(i) Raj. Canal Project Area		20.00	35.25	17.72	25.00	..	..	..	25.00	..	25.00
(ii) Bhakra Area		8.41	..	11.36	..	..	..	..	..	..	..
TOTAL—Urban Development		116.91	70.34	66.85	62.02	8.53	67.97	..	25.00	2.50	104.00
6-Information & Publicity											
1. Direction & Administration		1.62	1.93	2.57	3.69	1.06	..	..	..	..	1.06
2. Advertisement & Visual Publicity		0.01	0.16	0.23	0.20	0.19	..	..	..	..	0.19
3. Information Centres		2.65	2.12	3.19	5.24	2.67	1.70	2.66	..	..	7.03
4. Press Information Centres		0.22	0.42	0.66	0.71	1.20	0.03	..	..	..	1.23
5. Field Publicity		7.17	6.64	3.52	5.03	4.74	3.12	1.03	..	..	8.89
6. Photo Services		0.10	0.06	0.11	0.17	0.29	0.35	..	..	..	0.64
7. Publication		0.17	0.63	0.38	0.26	0.55	..	..	..	..	0.55
8. Tribal Sub-Plan area Schemes		0.43	0.54	0.41	..	..	..	..	0.41
9. T. V. Programmes		2.78	2.00	6.23	3.99	7.50	7.50	..	..	..	15.00
TOTAL—Information & Publicity		14.72	13.96	17.32	19.83	18.61	12.70	3.69	..	..	35.00
7-Labour & Labour Welfare											
1. Industrial Tribunal											
(a) Strengthening of Machinery for Industrial Relations		0.34	1.30	1.69	2.46	4.98	0.08	..	..	..	5.06
(b) Mobile Industrial Courts		0.25	0.56	0.73	0.92	0.96	..	..	..	..	0.96
TOTAL—1		0.59	1.86	2.42	3.38	5.94	0.08	..	..	..	6.02
2. General Labour Welfare											
(a) Reorganisation of existing activities of Labour Welfare Centres		0.18	0.05	0.13	0.19	0.03	0.26	..	..	..	0.29
(b) Research, Information and Publicity		0.18	0.34	0.68	0.68	0.94	0.11	..	..	..	1.05
(c) Training		0.05	0.05	..	..	..	..	..	..	..	..
TOTAL—2		0.41	0.44	0.81	0.87	0.97	0.37	..	..	..	1.34
3. Working Condition & Safety—Strengthening of Factory Inspectorate		0.41	1.30	2.03	2.71	3.54	0.02	..	..	..	3.56
4. Social Security for Labour ESI/Scheme—											
(a) Direction & Administration				0.03	0.08	0.12	..	..	..	..	0.12
(b) Dispensaries				3.31	3.61	4.24	..	..	..	..	4.24
(c) Specialist Scheme				..	0.06	0.06	..	..	..	..	0.06
(d) Reservation of beds in Govt. Hospitals		0.49	1.60	0.44	..	..	..	..	..	..	..
(e) Special equipment & Addl. Drugs				0.05	0.25	0.50	..	..	..	..	0.50
TOTAL—4		0.49	1.60	3.83	4.00	4.92	..	..	..	..	4.92

5. Education—Craftsmen Training										
(a) Reorganisation of ITIs & Modernisation of Equipments	1.79	2.47	1.54	1.90	1.77	2.50	..	..	..	4.27
(b) Diversification of Trade										
(i) Existing ITIs	3.93	1.62	1.64	1.84	1.84	..	..	..	..	1.84
(ii) ITI, Banswara	..	..	3.15	3.11	2.02	1.00	..	..	..	3.02
(iii) AVTS, Jodhpur	..	..	..	1.07	0.73	3.76	..	..	..	4.49
(c) Training of Staff	0.16	0.22	0.62	0.63	0.46	..	..	..	..	0.46
(d) Games & Sports	0.17	0.25	0.48	0.20	0.22	..	..	..	..	0.22
(e) Apprenticeship Training	0.91	2.23	3.36	6.00	6.30	..	..	..	..	6.30
(f) Construction of ITIs and Hostel Buildings	4.57	..	0.90	1.68	..	..	3.00	..	..	3.00
(g) Vocational Course Engg.	..	..	..	0.60	..	..	..	..	..	..
TOTAL—5	11.53	6.79	11.69	17.03	13.34	7.26	3.00	..	..	23.60

6. Employment

(a) Employment Department

(i) Self Employment & Job. Dev.	0.23	0.27	0.30	0.33	0.35	..	..	..	..	0.35
(ii) Training	0.10	0.21	0.22	0.26	0.31	0.08	..	..	..	0.39
(iii) Strengthening of Directorate	0.04	0.16	0.22	0.31	0.40	..	..	..	..	0.40
(iv) Strengthening of Employment Exchange	0.38	1.59	2.04	2.21	2.26	0.25	..	..	..	2.51
(v) Opening of Employment Information Guidance Bureau	..	..	0.31	0.46	0.58	..	..	..	..	0.58
(vi) Research & Evaluation	0.13	0.23	0.37	0.33	0.35	..	..	..	..	0.35
TOTAL—(a)	0.88	2.46	3.46	3.90	4.25	0.33	..	..	..	4.58

(b) Employment & Training

(i) Stipend to Unemployed Engineers, Graduates & Diploma Holders through Manpower Department	7.00	5.64	2.30	0.66	..	..	..	..	..	..
(ii) Stipend & Loan to Unemployed Medical Graduates (through DMHS)	0.38	7.50	0.13	..	..	..	..	..	..	..
(iii) Stenographers Training (Through O&M)	1.57	..	2.43	..	..	..	..	..	..	..
TOTAL—(b)	8.95	13.14	4.86	0.66	..	..	..	..	..	..
TOTAL-6	9.83	15.60	8.32	4.56	4.25	0.33	4.58

TOTAL—Labour & Labour Welfare

	23.26	27.59	29.10	32.55	32.96	8.05	3.00	44.02
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8. Social Security and Welfare

1. Welfare of Scheduled Castes, Tribes & Other Backward Classes

(i) Direction & Administration	0.49	0.82	1.37	1.06	1.46	1.43
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	1	2	3	4	5	6	7	8	9	10	11
<i>(ii)</i> Welfare of Scheduled Castes											
<i>(a)</i> Education											
1. Scholarship to Pre-matric Students including those of ITIs	7.79	3.35	2.28	2.69	3.20	3.20
2. Opening of New Hostels with arrangements for special coaching in Science & Maths. & their maintenance and increase of seats	0.65	1.73	2.71	3.77	5.77	..	..	..	..	..	5.77
3. Construction of Departmental Buildings	3.68	4.70	1.40	2.90	..	..	..	5.15	..	..	5.15
4. Aid to Voluntary Agencies	1.06	0.86	1.76	1.30	1.40	..	..	..	..	..	1.40
TOTAL-(a)	13.18	10.64	7.65	10.57	10.37	..	..	5.15	..	..	15.52
<i>(b)</i> Economic Development											
1. Agriculture											
i. Payment of interest on the loan to cultivators for Agriculture Wells	5.78	9.40	15.29	10.39	10.82	..	..	..	..	..	10.82
ii. Assistance for purchase of Bullocks	1.75	2.48	5.88	..	..	..	..	..	..	..	..
iii. Assistance for Agriculture inputs	0.25	0.25	1.23	..	..	..	..	..	..	..	..
2. Cottage industries-Assistance for Setting in trades	0.63	..	0.65	0.25	..	1.00	..	..	..	..	1.00
3. Employment-stipend to un-employed Graduates and Post-Graduates	3.44	8.22	9.16	10.00	11.14	..	..	..	..	..	11.14
TOTAL-(b)	11.85	20.35	32.21	20.64	21.96	1.00	..	..	..	..	22.96
<i>(c)</i> Health, Housing and other Schemes											
1. Subsidy for purchase of Shares of Coop. Society	0.20	0.66	4.69	9.75	9.60	..	..	..	..	..	9.60
2. Housing Grant	2.40	1.98	3.71	0.25	4.00	..	..	..	..	..	4.00
3. Subsidy for purchasing of Housing Shares	48.79	..	..	..	..	..	..	..	..	..	..
TOTAL-(c)	51.39	2.64	8.40	10.00	13.60	..	..	..	..	..	13.60
TOTAL-Sch. Castes	76.42	33.63	48.26	41.21	45.93	1.00	5.15	..	..	..	52.08
<i>(iii)</i> Welfare of Scheduled Tribes											
<i>(a)</i> Education											
1. Scholarship to pre-matric Students including those of ITIS	7.60	1.65	1.47	1.70	2.00	..	..	..	..	..	2.00
2. Addl. Scholarship to Post Matric Students taking up degree & post Graduate Courses											

3. Opening of New Hostels with arrangement for special coaching in Science and Maths	..	0.68	2.37	2.64	4.02	..	..	..	..	4.02
4. Construction of Departmental Buildings	0.25	0.25	0.50	0.25	..	..	1.00	..	..	1.00
TOTAL-(a)		7.95	2.58	4.34	4.59	6.02	..	1.00	..	7.02
(b) Economic Development										
1. Cottage Industries-Assistance for Small Scale Industries	0.15	..	0.20	0.25	..	0.91	..	..	..	0.91
2. Agriculture (i) Payment of interest on loan given to cultivators	4.63	5.35	4.04	5.00	5.70	..	..	..	..	5.70
(ii) Subsidy for purchase of share capital	..	..	..	..	1.50	..	..	..	..	1.50
3. Employment-Stipend to unemployed Graduates & Post Graduates	2.14	4.87	5.42	7.55	5.50	..	..	..	..	5.50
TOTAL-(b)		6.92	10.22	9.66	12.80	12.70	0.91	..	..	13.61
(c) Health Housing & Other Schemes										
1. Tribal Dev. Programme	2.00	..	..	..	..	..	..	..	..	..
2. Legal Aid	0.08	..	..	..	..	..	..	..	..	..
3. Housing grant	1.75	..	..	..	..	..	..	..	..	..
TOTAL-(c)		3.83	..	..	..	..	..	..	..	..
TOTAL -Sch.Tribes		18.60	12.80	14.00	17.39	18.72	0.91	1.00	..	20.63
(iv) Welfare of Denotified Tribes										
1. Education Scholarship	0.51	..	0.28	0.60	0.33	..	..	..	..	0.33
2. Economic Development-Assistance to SSI.	..	..	0.14	0.10	..	0.10	..	..	..	0.10
3. Other Welfare Schemes-Housing Grant	1.33	1.10	1.37	0.30	0.40	..	..	..	..	0.40
TOTAL-DT		1.84	1.10	1.79	1.00	0.73	0.10	..	..	0.83
TOTAL-Backward Classes		97.35	48.35	65.42	60.66	66.84	2.01	6.15	..	75.00
2. Social Welfare										
1. Direction & Administration— Training & Research	0.65	0.10	0.40	0.40	0.51	..	..	..	..	0.51
2. Education & Welfare of Handicapped										
(i) Welfare of Aged and infirms	0.10	..	..	..	..	..	..	..	..	..
(ii) Assistance for Prosthetic Aid	0.32	0.44	0.49	0.77	..	0.75	..	..	..	0.75
(iii) Aid to voluntary Agencies	0.70	1.14	1.68	1.70	1.70	..	..	..	..	1.70
(iv) Sheltered work shop and Hostel for orthopaedically and mentally Handicapped	1.05	..	..	..	..	..	..	..	..	..
TOTAL-2		2.17	1.58	2.17	2.47	1.70	0.75	..	..	2.45
3. Family Child and Women Welfare										
(i) Working Centre	0.50	0.01	0.49	..	..	..	..	..	..	..
(ii) Aid to Voluntary Agencies working in the field of Social and moral hygiene	..	1.85	..	..	..	..	..	..	..	..

	1	2	3	4	5	6	7	8	9	10	11
(iii) Foundling Home		0.90	1.30	1.49	1.90	1.38	..	..	..	..	1.38
(iv) Children Act Programme		1.44	2.62	2.72	2.66	3.59	..	..	..	..	3.59
(v) Opening of Home for Mentally Retarded Children		0.34	0.67	0.72	0.60	1.03	..	..	..	..	1.03
(vi) Assistance to Vol. Agencies working for the Welfare of Children including Bal Bhavan		0.18	0.02	0.09	0.10	0.10	..	..	..	..	0.10
(vii) Welfare Extension Projects		0.31	0.50	0.50	..	..	..	..	0.50
(viii) International Children Year's Programme		0.50	..	..	..	..	0.50
TOTAL—3		3.36	6.47	5.82	5.76	7.10	..	..	..	..	7.10
4. Welfare of Poor & Destitutes											
(i) Prevention of Begging		0.25	0.15	0.05	0.15	0.24	..	..	..	..	0.24
(ii) Mentally Retarded Women Home		0.50	..	..	..	..	0.50
5. Correction Home Services											
(i) Probation Services		0.08	0.10	0.10	..	..	..	..	0.10
(ii) Prison Welfare, Conference/Seminars & Purchase of Books		..	0.10	0.10	0.50	0.35	..	..	..	..	0.35
(iii) Discretionary Grant		0.10	0.10	0.10	0.10	0.10	..	..	..	..	0.10
(iv) Printing & Stationery		0.05	0.04	..	..	..	..	..	..
TOTAL—Social Welfare		6.53	8.50	8.77	9.52	10.60	0.75	..	..	..	11.35
3. Nutrition											
(a) Direction & Administration											
(i) Nutrition Bureau		0.33	1.74	2.02	2.50	2.75	..	..	..	..	2.75
(ii) Applied Nutrition Programme		5.02	7.26	6.60	6.60	6.60	..	..	..	..	6.60
(b) Programme for Pregnant Lactating Mothers & Pre-school Children											
(i) W.F.P.		..	2.00	6.85	5.85	6.30	..	..	..	..	6.30
(ii) I.C.D.S.		0.40	5.00	16.85	..	..	..	..	16.85
(iii) New Project		10.35	..	..	..	..	10.35
(iv) S.N.P.		8.35	..	..	..	..	..	..	..
TOTAL—Nutrition		5.35	11.00	24.22	19.95	42.85	..	..	..	..	42.85
TOTAL—Social & Community Services		2051.05	2365.05	2987.05	3243.51	2202.09	174.21	213.82	1191.27	191.10	3972.49

VII-ECONOMIC SERVICES

A-Secretariat Economic Services

1. Strengthening of Planning Machinery

(a) State-Set-up (Planning Board)

(b) Secretariat

(i) C.S.S. Share

(ii) Other Schemes

(c) Manpower Planning

..	..	..	1.17	0.20	..	..	..	..	..	0.20
1.07	0.72	0.97	1.57	2.50	..	..	..	..	..	2.50
..	0.76	1.84	2.88	4.05	..	..	..	..	..	4.05
..	..	..	..	0.25	..	..	..	..	..	0.25

2. Training-Training Programme HCM Institute of Public Administration	..	0.37	0.50	0.50	0.50	..	..	::	::	0.50
TOTAL--1&2	1.07	1.85	3.31	5.92	7.50	..	..	..	..	7.50
3. Evaluation										
(a) Evaluation	1.05	4.64	6.62	7.11	8.08	0.07	..	..	..	8.15
(b) Gazetteers	0.57	0.89	1.05	0.70	1.05	..	..	..	..	1.05
TOTAL--3	1.62	5.53	7.67	7.81	9.13	0.07	..	..	..	9.20
TOTAL--A	2.69	7.38	10.98	13.73	16.63	0.07	..	..	..	16.70
B-General Economic Services										
Economics & Statistics										
(a) Direction & Administration										
(i) District Level Set-up	0.10	0.63	0.53	0.42	0.92	..	..	..	..	0.92
(ii) District Coordination	0.88	2.89	4.22	5.07	5.52	..	..	..	..	5.52
(iii) State Level Machinery	0.29	0.82	0.92	2.53	1.31	..	..	..	..	1.31
(b) Training of Statistical Personnel	0.42	0.54	0.77	0.49	0.68	..	..	..	..	0.68
(c) Strengthening of State Income Unit for Estimation of Capital Formation and Savings	0.10	0.59	0.35	0.48	0.85	..	..	..	..	0.85
(d) Implementation of Birth & Death Scheme	..	1.22	..	0.35	0.50	..	..	..	..	0.50
(e) Scheme in Tribal Sub-Plan Area	..	..	0.13	0.18	0.52	..	..	..	..	0.52
TOTAL--B	1.79	6.69	6.92	9.52	10.30	..	..	..	..	10.30
Total--Economic Services	4.48	14.07	17.90	23.25	26.93	0.07	..	..	..	27.00
VIII-GENERAL SERVICES										
A-Stationery & Printing										
Government Presses	7.74	5.94	5.41	8.47	0.75	..	2.00	4.25	..	7.00
B-State & District Level Administrative Buildings										
(a) Jail Housing	..	2.00	2.72	3.00	..	..	18.00	..	..	18.00
(b) Police Housing	2.00	2.97	10.37	19.00	..	..	22.00	..	..	22.00
(c) Others	18.03	13.27	43.98	40.18	..	..	62.67	..	..	62.67
TOTAL--B	20.03	18.24	57.07	62.18	..	..	102.67	..	..	102.67
Total--General Service	27.77	24.18	62.48	70.65	0.75	..	104.67	4.25	..	109.67
Grand Total	10984.26	14087.01	16920.54	19127.15	3888.08	583.42	747.99	10996.42	7381.16	23597.07

ANNUAL PLAN 1978-79

IMPORTANT PHYSICAL ACHIEVEMENTS AND TARGETS

Table-3

Sector/Scheme	Item	Unit	Cu/Ind.	Achievement					78-79 Target	
				73-74	74-75	75-76	76-77	77-78 likely		
1	2	3	4	5	6	7	8	9	10	
I-AGRICULTURE	1. Gross Cropped Area	Lac. Ha.	Level	178.86	157.11	171.64	167.12	158.00	167.40	
	2. Gross Irrigated Area	"	"	26.79	31.43	29.34	29.23	29.85	30.68	
	3. Agriculture Production:									
	(a) Food-Grains									
	(i) Kharif	Lac.Tonnes	"		36.00	14.57	29.24	31.13	23.80	29.75
	(ii) Rabi	"	"		31.21	35.21	48.11	47.67	45.50	47.25
	TOTAL (a)				67.21	49.78	77.35	78.80	69.30	77.00
	(b) Oil Seeds									
	(i) Kharif	"	"		2.01	2.03	2.38	2.15	2.24	2.20
	(ii) Rabi	"	"		1.38	2.97	1.56	1.27	1.74	2.30
	TOTAL (b)				3.39	5.00	3.94	3.42	3.98	4.50
	(c) Cotton	Lac. Bales	"		2.84	3.37	4.04	3.48	4.00	4.80
	(d) Sugarcane	Lac Tonnes	"		19.46	21.70	15.58	19.90	20.00	21.50
	4. High-yielding Varieties									
	(a) Area Covered									
	(i) Paddy	Lac Ha.	"		0.25	0.27	0.39	0.44	0.45	0.50
	(ii) Jowar	"	"		0.09	0.05	0.06	0.06	0.10	0.10
	(iii) Maize	"	"		0.25	0.17	0.20	0.26	0.32	0.30
	(iv) Bajra	"	"		3.26	1.73	3.14	2.55	4.36	4.50
	(v) Wheat	"	"		6.69	7.26	8.26	9.10	9.61	10.50
	TOTAL (a)				10.54	9.48	12.05	12.41	14.84	15.90
	(b) Seed Distribution									
	(i) Paddy	Qtls.	"		..	572	709	1217	843	1250
(ii) Jowar	"	"		..	290	394	91	495	700	
(iii) Maize	"	"		..	2378	2905	2658	2887	4500	
(iv) Bajra	"	"		..	3843	7265	5178	7281	11250	
(v) Wheat	"	"		..	17605	29200	35874	36226	105000	
TOTAL (b)				..	24688	40473	45018	47732	122700	
(c) Area Covered under Seed Production Programme										
(i) Paddy	Ha.	"		..	48	71	72	95	250	
(ii) Jowar	"	"		..	13	20	56	42	140	
(iii) Maize	"	"		..	129	160	288	141	460	
(iv) Bajra	"	"		..	493	840	400	388	1550	
(v) Wheat	"	"		..	2465	2809	2942	3000	5250	
TOTAL (c)				..	3148	3700	3738	3666	7650	

(d) Seed Production

(i) Paddy	'00Qtls.	Level	..	18	17	18	20	50
(ii) Jowar	"	"	..	1	Neg.	1	2	7
(iii) Maize	"	"	..	10	23	22	28	65
(iv) Bajra	"	"	..	2	7	10	12	78
(v) Wheat	"	"	..	450	520	698	700	1050
TOTAL (d)			..	481	567	749	762	1250

5. Other Improved Varieties-Area Covered

(a) Kharif

(i) Bajra	Ha.	Level	..	..	..	..	..	200
(ii) Jowar	"	"	..	..	..	..	..	40
(iii) K.Pulses	"	"	..	..	..	..	..	210
(iv) Ground-nut	"	"	..	..	..	..	..	7
(v) Sesamum	"	"	..	..	..	..	..	75
(vi) Cotton	"	"	..	..	..	..	..	235

(b) Rabi

(i) Wheat	Ha.	Level	..	217	100	45	70	75
(ii) Barley	"	"	..	120	150	122	200	200
(iii) Gram	"	"	..	..	..	..	68	200
(iv) Rape & mustard	"	"	..	..	..	..	..	200

(c) Seed Production—

1. Kharif

(i) Bajra	'000 Qtls.	"	..	..	..	..	..	20
(ii) Jowar	"	"	..	..	..	..	..	10
(iii) K. pulses	"	"	..	..	..	..	..	10
(iv) Ground-nut	"	"	..	..	..	..	..	1
(v) Sesamum	"	"	..	..	..	..	..	2
(vi) Cotton	"	"	..	..	..	..	..	11

2. Rabi

(i) Wheat	100 Qtls.	Level	..	41*	20*	7	15	11
(ii) Barley	"	"	..	20*	35*	..	40	40
(iii) Gram	"	"	..	..	..	..	7	30
(iv) Rape & mustard	"	"	..	..	..	..	..	10

6.(a) Consumption of Fertilisers (In term Nutrition)

(i) Nitrogenous (N)	'000 tns.	Level	55.07	47.64	62.35	79.08	90.00	140.00
(ii) Phosphatic (P)	"	"	13.63	8.87	12.77	15.83	19.00	35.00
(iii) Potassic (K)	"	"	4.56	2.04	2.13	3.64	4.85	5.00
(b) Organic Manures & Green Manures								
(i) Urban Compost	Lac Tns.	"	0.68	0.95	1.49	1.38	1.40	1.45
(ii) Rural Compost	"	"	7.48	9.77	12.26	13.55	20.00	25.00
(iii) Green Manuring	Lac Ha.	"	0.18	0.21	0.41	0.23	0.21	0.25
(iv) Gobar Gas Plant	No.	Ind.	..	34	138	63	750	750

(c) Two Crop. Sequence Demonstration

Nos.	"	..	2918	5996	13187	7070	7350
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7. Plant Protection

(a) Area Covered

(i) Seed Treatment	Lac.Ha.	Ind.	..	10.18	10.40	20.03	17.12	19.00
(ii) Weed Control	"	"	..	0.27	0.28	1.27	1.50	1.50
(iii) Soil and Polyphagus Treatment	"	"	..	5.68	6.02	5.62	6.78	8.00
(iv) Rat Control	"	"	..	13.58	13.66	15.71	15.56	17.00
(v) Other Intensive Treatment	"	"	..	6.29	6.34	5.73	8.24	8.50

TOTAL (a)

36.00 36.70 48.36 49.20 54.00

*Un-certified

1	2	3	4	5	6	7	8	9	10
	(b) Consumption of Technical Grade Material	M. Tonnes.	Ind.	900	1134	1223	1474	1650	1800
8.	Development of Horticulture								
	(i) Plantation of New Orchards	Ha.	Addl.	..	530	511	476	400	500
	(ii) Renovation of Old Orchards	"	"	..	660	427	590	324	400
	(iii) Grape Cultivation	"	"	..	12	13	5	4	20
9.	Soil Conservation Works								
(a)	Agriculture Lands								
	(i) Normal Works —								
	I Area Covered	'000 Ha.	Level		560	610	..	..	..
	II Preparation of shelf of projects	No.	Ind.		..	..	..	4	13
	(ii) Scanty Works	'000 Ha.	Level	901	384	384	..	..	..
	(iii) CSPE & DPAP	"	"		16	16	..	..	..
			TOTAL (a)	901	960	1010	..	4	13
(b)	Soil Survey								
	(i) Chambal Command Area	"	Ind.	..	25.00	28.75	..	22.00	22.00
	(ii) Soil Survey in RCA	"	"	..	20.00	20.00	..	22.00	22.00
	1. Detail Survey in Phase-I	"	"	..	56	..	..	..	..
	2. Reconnaissance Survey	"	"	..	..	..	..	..	..
	(iii) Soil Survey of Medium & Minor Irrigation Projects								
	1. Semi-detailed Survey	'000Ha.	Ind.	..	40.00	40.00	42.00	40.00	40.00
	2. Reconnaissance Survey of Potential Districts	"	"	..	56.00	76.00	85.00	..	..
10.	Construction of Godowns by State Warehousing Corp.								
	(i) No. of Godowns	No.	Cu.	46	47	51	55	73	83
	(ii) Capacity								
	1. Owned	Lac M. Tonnes.	"	1.01	1.03	1.11	1.20	1.56	1.78
	2. Hired	"	"	..	2.80	2.80	2.80	2.80	2.80
II.	MINOR IRRIGATION								
	Area Irrigated								
	1. Through Departments other than Irrigation	"	"	0.39	0.30	0.22	0.18	0.22	0.40
	2. Irrigation Deptt.	"	"	1.00	1.06	1.09	1.10	1.25	1.35
			TOTAL—II	1.39	1.36	1.31	1.28	1.47	1.75
III.	SOIL CONSERVATION								
	Soil Conservation Works through :								
1.	Agriculture Department								
	(a) Area Covered	Lac. Ha.	Cu.	9.01	9.60	10.20	..	..	..
	(b) Preparation of shelf of project	No.	Ind.	..	..	..	..	4	13
2.	Forest Department								
	(i) Hilly Areas	'000Ha.	Cu.	45.50	47.71	50.21	51.74	51.74	52.78

	No.	Cu.	353	353	359	360	410	410
2. Mobile Veterinary Units	"	"	42	43	45	48	50	50
3. Area Under Fodder Crops	Ha.	Level	2608	2928	3078	3278	3500	3750
4. Key Village Blocks	No.	Cu.	25	25	23	19	21	23
5. Cattle Breeding Farms	"	"	7	7	7	4	4	4
6. Production of Animal Products—Meat	'000 Tons.	Level	12.00	12.20	12.40	12.60	12.80	13.00
7. Government Poultry Farm Established	No.	Cu.	8	8	8	6	7	7
8. Poultry Cooperative Organised	"	"	9	9	9	9	10	10
9. Intensive Egg & Poultry Marketing Centres	"	"	9	9	9	9	10	10
10. Rinderpest Eradication								
(i) Check Posts	"	"	7	7	7	9	9	9
(ii) Vigilance Units	"	"	6	6	6	9	9	9
11. Foot and Mouth Disease Control (Districts Covered)	"	"	9	9	6	8	8	8
V. SHEEP & WOOL DEVELOPMENT								
1. Sheep Breeding Farm	"	"	6	6	6	4	4	4
2. Sheep and Wool Extension Centres								
(a) Centres Functioning	"	"	127	127	127	127	127	134
(b) Centres Strengthened	"	"	17	22	22	28	30	34
3. Wool Grading Cum-Marketing Centres	"	"	3	3	3	3	3	3
4. Establishment of A. I. Centres	"	"	13	18	20	20	23	28
5. Mobile Shearing-Unit established	"	"	8	8	8	8	8	8
6. Diagnostic Laboratory	"	"	1	1	1	2	2	2
7. District Sheep and Wool Office Established	"	"	10	11	11	12	12	12

VI. DAIRY DEVELOPMENT

Milk production per day	'000 Lt.	Level	..	2900	2950	3050	3100	3200	39
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VIII FISHERIES

1. Fish Seed Production :									
(i) Spawn	No. in Million	Ind.	39	50	70	100	110	120	
(ii) Fry Fingerlings	"	"	10	14	18	25	30	40	
2. Fish Seed Farms Established	No.	Cu.	3	4	4	5	5	5	
3. Nursery Area	Ha.	"	45	56	80	100	135	200	
4. Development of Reservoirs	'000 Ha.	"	25	35	40	45	45	50	
5. Fish Production (Inland)	'000 Tn.	"	8.50	8.75	9.50	10.50	11.50	12.50	

VIII FORESTRY

1. Plantation of quick growing Species	'000 Ha.	"	0.50	0.50	0.50	0.50	0.50	0.50	
2. Economic Plantation for Commercial and Industrial Uses	"	"	21.30	22.40	24.20	26.00	27.50	28.90	
3. Farm Forestry	"	"	1.40	1.40	1.40	1.40	1.40	1.40	
4. Communications	'000 Kms.	"	1.70	1.70	1.70	1.70	1.70	1.70	
5. Rehabilitation of Degraded Forests	'000 Ha.	"	193.00	199.50	206.00	213.50	220.20	225.20	
6. Grazing and Pasture Development	"	"	90.20	90.20	93.20	103.20	105.70	111.20	

X. COOPERATION

1. Primary Coop. Societies									
(a) Societies	No.	"	7740	7774	7754	4985	4935	4985	
(b) Memberships	Lac. No.	"	15.00	10.01	21.09	25.00	27.00	30.00	
(c) Share Capital of Members	Rs. in crores	"	21.00	10.09	12.88	15.00	17.00	20.00	
(d) Deposit of Members	"	"	2.01	2.57	3.11	4.00	4.50	5.00	
2. Agriculture Credit									
(a) Short and Medium Terms									
(i) Advances	"	Ind.	25.49	35.55	59.65	59.17	55.00	100.00	
(ii) Amount Outstanding	"	Cu.	32.82	40.19	56.53	72.00	97.00	110.00	
(b) Long Term									
(i) Advances	"	Ind.	4.78	6.32	6.82	10.86	14.00	20.00	
(ii) Amount Outstanding	"	Cu.	19.30	22.55	24.95	30.00	45.00	65.00	

1	2	3	4	5	6	7	8	9	10
	3. Primary Marketing Societies	No.	Cu.	134	135	140	140	140	140
	4. Processing Societies								
	(a) Rice Mills	No.	,	6	6	6	6	6	6
	(b) Sugar Factories								
	(i) Units	No.	..	1	1	1	1	1	1
	(ii) Value of Sugar Products	Rs. in lacs	Ind.	..	201	231	237	300	500
	(c) Cotton Ginning & Pressing	No.	Cu.	8	8	8	8	8	8
F. IRRIGATION	1. Rajasthan Canal								
	(a) Potential	'000 Ha	..	290	300	310	443	490	558
	(b) Utilisation	..	..	222	256	285	278	293	313
	2. Other Major & Medium Irrigation Projects—								
	Area Irrigated	..	..	551	574	614	642	662	N.F.
XI. POWER	1. Installed Capacity	MW	..	800.78	798.39	785.40	786.40	906.00	1158.50
	2. Electricity Generated & Purchased	MKWH	Ind.	2493.86	2703.32	2941.31	3162.00	3022.30	4773.00
	3. Electricity Sold	..	..	2043.49	2037.39	2309.18	2477.90	2296.90	3751.00
	4. Rural Electrification								
	(a) Villages Electrified	No.	Cu.	5935	6483	7210	8518	10197	11997
	(b) Pump Sets/Tubewells Energised by Electricity	..	..	73630	86793	93826	108080	129227	154227
XII. COLONISATION	1. Survey of Land	Lac Acres	Ind.	..	..	3.19	8.06	1.26	1.00
	2. Permanent Settlement of Land	..	..	..	0.93	2.38	1.16	0.11	0.50
XIII. INDUSTRIES	1. Small Scale Industries								
	(i) Units Registered	No.	Cu.	..	2220	2300	2808	3313	6000
	(ii) Persons Employed	..	Ind.	..	14540	16100	18993	20031	42000
	2. Industrial Estates/Area (Existing)								
	(i) Industrial Area	..	Cu.	12	12	15	15	15	15
	(ii) Industrial Estate	..	..	11	11	11	11	11	11
	3. Handloom Industry Production	M.Mts.	Ind.	..	250	386	400	550	554
	4. Power-loom Industry Production	M.Mts.	..	..	80	80	80	86	70
	5. Khadi & Village Industries—								
	(a) Production								
	(i) Cotton Khadi	Rs. in la khs	..	123.00	173.44	149.14	193.96	210.00	220.00
	(ii) Woollen Khadi	..	..	257.00	456.38	402.95	474.06	725.00	925.00
	(iii) Village Industries	..	..	514.00	655.64	638.74	698.11	850.00	1000.00
	(b) Employment								
	(i) Khadi Industries	'000 No.	..	108	106	115	100	120	128
	(ii) Village Industries	..	..	19	19	25	31	33	38
XIV. MINES	1. Intensive Prospecting Mineral Survey	No.	Cu.	304	308	312	319	336	346
	Re-organisation & Expansion of Mines & Geology Deptt. Investigation Project								
	2. Phosphate Mining Beneficiation	Meters	..	..	2942	3875	4762	5004	5000
	Jhamar Kotra-Drilling								

XV. ROADS	1. National High Ways	—Improvement	Kms.	Ind.	..	130	17	165	230	300
		—Construction			..	..	..	..	..	..
	2. State Highways	—Improvement	"	"	..	3	36	..	3	3
		—Construction			..	13	248	28	8	7
	3. Major District Roads	—Improvement	"	"	..	50	296	64	20	10
	—Construction			..	75	641	163	30	21	
4. Other District Roads	—Improvement	"	"	..	37	1709	..	250	212	
	—Construction			..	76	2433	..	265	207	
5. Village Roads	—Improvement	"	"	..	158	1737	201	140	237	
	—Construction			..	1325	2635	510	150	370	
TOTAL—XV					..	248	3778	265	413	462
						1619	5974	866	683	905

XVI. ROAD TRANSPORT CORPORATION

1. Buses	No.	Cu.	..	1214	1406	1767	1833	2211
2. Nationalisation of Routes	%	"	17.2	27.6	33.6	34.8	35.0	43.0

XVII. TOURISM

1. Tourist Bungalows & Hotels	No.	"	13	15	18	18	18	30
2. Development of Sites of Tourist Interest	"	"	16	22	27	31	36	40

**XVIII. EDUCATION
A-Primary & Secondary Education**

1. Institutions:								
(i) Primary	"	"	19602	19600	19657	20075	20241	21041
(ii) Middle	"	"	4923	4954	4863	5017	5088	5188
(iii) Secondary/Higher Secondary	"	"	1416	1421	1551	1544	1893	1893
2. Enrolment:								
(i) Primary	Lac No.	"	21.00	22.85	24.03	24.20	25.00	28.20
(ii) Middle	"	"	5.09	5.26	5.59	5.89	6.05	7.27
(iii) Secondary/Higher Secondary	"	"	2.61	2.65	2.78	2.95	3.14	3.35
3. Percentage Level of School going Children								
(i) Primary (6-11 age group)	%	"	54.5	57.8	59.4	57.8	N.A.	N.A.
(ii) Middle (11-14 age group)	"	"	24.9	24.9	25.7	26.2	N.A.	N.A.
(iii) Secondary /Higher Secondary Schools (14-17 age group)	"	"	14.2	13.9	14.1	14.3	14.9	15.4

**B-College Education
C-Technical Education**

Colleges	No.	"	86	92	96	96	108	108
1. Engineering Colleges:								
(i) Institutions	"	"	3	3	3	3	3	3
(ii) Sanctioned Annual Admission Capacity	"	"	480	480	480	530	570	570
(iii) Out-turn	"	"	450	440	438	430	450	450
2. Polytechnics:								
(i) Institutions	"	"	6	6	6	6	6	7
(ii) Sanctioned Annual Admission Capacity	"	"	660	715	745	805	805	865
(iii) Out-turn	"	"	425	450	500	485	500	500

**XIX. MEDICAL
A-Modern Medicine**

1. Hospitals & Dispensaries:								
(i) Hospitals:								
(a) Urban	"	"	123	123	123	123	123	123
(b) Rural	"	"	23	23	23	23	23	23
(ii) Dispensaries & Aid Posts:								
(a) Urban	"	"	212	212	212	212	212	212
(b) Rural	"	"	339	340	340	415	723	723
2. Beds in Hospitals & Dispensaries:								
(i) Urban	"	"	11790	12080	12128	12296	12600	13000
(ii) Rural	"	"	3223	3380	3580	3680	4000	4120

1	2	3	4	5	6	7	8	9	10
	3. Primary Health Centres:								
	(i) Main Centres	No.	Cu.	232	232	232	232	232	232
	(ii) Sub-Centres	"	"	1624	1624	1624	1624	1824	2120
	4. Training of Nurses:								
	(i) Institutions	"	"	1	1	1	1	1	1
	(ii) Annual Intake	"	"	15	20	25	30	35	40
	5. Training of A.N.Ms :								
	(i) Institutions	"	Ind.	8	8	8	8	8	8
	(ii) Annual Intake	"	"	240	240	240	240	240	240
	6. Training of Multipurpose Workers/ Other Para-Medical Staff & M.Os.								
	(i) Institutions	"	Cu.	3	3	3	3	3	3
	(ii) Annual Intake	"	Ind.	100	100	100	100	100	100
	(iii) Annual Out turn	"	"	90	95	105	150	350	500
	7. Control of Diseases:								
	(i) T.B. Clinics	"	"	26	26	26	26	26	26
	(ii) Leprosy Control Unit	"	"	2	2	2	2	2	2
	(iii) V.D. Clinics	"	"	5	5	5	5	5	5
	(iv) S.E.T. Centres	"	"	25	35	45	45	50	50
	8. Maternity & Child Welfare Centres	"	Ind.	92	92	92	92	92	92
	9. Medical Education								
	(i) Institution	"	"	5	5	5	5	5	5
	(ii) Annual Admissions	"	"	570	570	510	400	525	525
	(iii) Annual Out-turn	"	"	535	535	643	585	585	600
	10. Family Welfare								
	(i) Rural Family Welfare Centres	"	Cu.	232	232	232	232	232	232
	(ii) District FW Bureaus	"	"	26	26	26	26	26	26
	(iii) Urban FW Centres	"	"	138	138	138	138	138	138
	(iv) Regional FW Trg. Centres	"	"	2	2	2	2	2	2
	(v) A.N.M. Training Centres	"	"	2	2	2	2	2	2
	(vi) Post Partum Centres	"	"	..	20	24	24	28	39
B. Ayurved	1. Hospitals	"	"	39	40	40	42	42	42
	2. Dispensaries								
	(i) Urban	"	"	164	164	167	168	184	184
	(ii) Rural	"	"	1643	1667	1770	1981	2165	2169
	3. Beds	"	"	404	485	505	580	580	580
XX. SEWERAGE & WATER SUPPLY	1. Urban Water Supply Schemes								
	(i) Towns Covered	"	"	151	151	153	179	181	181
	(ii) Population Covered	Millions	"	4.46	4.46	4.60	4.72	4.73	4.73
	2. Rural Water Supply								
	(i) Villages Covered	No.	"	1320	1972	2531	2881	3331	3906
	(ii) Population Covered	Millions	"	2.45	3.14	3.81	4.20	4.71	5.21
XXI-HOUSING & URBAN DEV.									
A. Housing	1. Rental Housing Scheme	No.	Ind.	N.A.	150	210	225	300	300
	2. L.I.G.H. Scheme	"	Cu.	11799	12039	12279	12599	12893	13213
	3. MIGH Scheme	"	"	2109	2149	2209	2309	2309	2349
	4. Industrial Housing Scheme	"	"	5183	5243	5303	5363	5363	5363

B. Urban Development.	1. Environmental Improvement-population benefited	No.	Ind.	N.A.	55520	20000	20000	17333	26667
	2. Slum Clearance-Houses	"	Cu.		570	633	666	701	784
	3. Land Acquisition & Dev. Scheme	Ha.	"		1700	1750	1800	1850	1900
XXII—INFORMATION & PUBLI-CITY	1. District Publicity Offices	No.	"		23	23	23	26	26
	2. Information Centres								
	(i) In the State	"	"		7	7	7	7	7
	(ii) Out side the State	"	"		3	3	3	3	3
3. Field Publicity Units	"	"		2	2	2	2	2	
4. Taluka/Sub-Divisions covered by the Publicity Units	"	"		N.A.	83	83	86	86	86
XXIII—LABOUR & LABOUR WELFARE	1. Craftsman Training Scheme								
	(i) Institution								
	(a) Existing	"	"		15	15	15	15	15
	(b) New	"	"		1	1	1	1	1
	(ii) Intake								
	(a) Existing	"	"		3500	3080	3096	3144	3208
	(b) New	"	"		..	..	..	188	252
	(iii) Out-turn								
	(a) Existing	"	"		..	926	1544	1663	2000
	(b) New	"	"		..	..	..	52	100
2. Apprenticeship Training Scheme									
(i) Training Place located	"	Ind.		259	1469	2000	2000	2000	
(ii) Actual placement	"	"		572	645	1300	2005	2000	
XIV—SOCIAL SECURITY & WELFARE									
A-Welfare of Scheduled Castes	1. Education								
	(i) Scholarships	"	"		1520	1620	1200	1336	1314
	(ii) Hostels	"	Cu.		1	7	7	10	10
	2. Economic Development								
	(i) Cottage Industries-Assistance for settling in Trade	"	Ind.		..	32	50	130	50
	(ii) Payment of Interest on Loans to cultivators	"	"		..	2080	4050	3957	1050
	(iii) Employment-stipend to Unemployed graduates and post graduates	"	"		..	455	350	393	410
	3. Health Housing & Other Schemes								
	(i) Subsidy for Purchase of share	"	"		..	200	652	984	1950
	(ii) Housing Grant (R.C.P. area)	"	"		..	240	396	741	50
B-Welfare of Scheduled Tribes	1. Education								
	(i) Scholarships	"	"		..	2800	1240	1280	1100
	(ii) Hostels	"	Cu.		..	..	3	7	7
	(iii) Buildings	"	"		1	1	1	1	2
	2. Economic Development-Assistance for Small Scale Industries-Subsidy for purchase of share	"	"		..	26	..	40	50
		"	"		..	..	..	..	300
	3. Agriculture								
	Payment of Interest on Loans to Cultivators	"	Ind.		N.A.	2257	..	2360	855
									900

1	2	3	4	5	6	7	8	9	10
	4. Employment-								
	Stipend to unemployed Graduates and Post Graduates	No.	Ind.	N.A.	174	478	488	600	480
	5. Health Housing & Other Schemes	"	"	N.A.	33	110	137	30	80
C-Welfare of Denotified Tribes & Nomadic Tribes	1. Education—Scholarships	"	"	..	69	130	130	200	123
	2. Economic Development-Assistance for Small Scale Industries	"	"	..	..	28	40	20	20
D-Social Welfare	1. Assistance for Prosthetic Aid	"	"	N.A.	60	138	79	124	140
	2. Family Child and Women Welfare								
	(i) Home	"	Cu.	1	1	1	1	1	1
	(ii) Children Act Programme:								
	(a) Home	"	"	1	1	1	1	1	1
	(b) Observation Home	"	"	2	2	2	2	2	2
	(c) Distt. Children Office	"	"	..	2	2	2	2	2
(iii) Projects	"	"	..	..	..	2	2	2	

PHYSICAL TARGETS & ACHIEVEMENTS

Table-4

Head of Development	Name of Scheme	Item	Unit	Achievements				Targets 1978-79
				1974-75	1975-76	1976-77	1977-78 (Likely)	
1	2	3	4	5	6	7	8	9
I. AGRICULTURE & ALLIED SERVICES								
A. Agriculture								
1. Land Reforms	Updating of land Records	Tehsils Covered	No.	3	6	9	12	15
2. Agri. Production	(i) Food grains	(a) Kharif	Lac. Tonnes	14.57	29.24	31.13	23.80	29.75
		(b) Rabi	"	35.21	48.11	47.67	45.50	47.25
		TOTAL (i)		49.78	77.35	78.80	69.30	77.00
	(ii) Oil Seeds	(a) Kharif	Lac. Tonnes	2.03	2.38	2.15	2.24	2.20
		(b) Rabi	"	2.97	1.56	1.27	1.74	2.30
		TOTAL (ii)		5.00	3.94	3.42	3.98	4.50
	(iii) Sugar cane		Lac Tonnes	21.70	15.58	19.90	20.00	21.50
	(iv) Cotton		" Bales	3.37	4.04	3.48	4.00	4.60
	(v) Seeds	Area Covered.	Lac. Ha.	0.27	0.39	0.44	0.45	0.50
	(i) Paddy	" "	"	0.05	0.06	0.06	0.10	0.10
	(ii) Jowar	" "	"	1.73	3.14	2.55	4.36	4.50
	(iii) Bajara	" "	"	0.17	0.20	0.26	0.32	0.30
	(iv) Maize	" "	"	7.26	8.26	9.10	9.61	10.50
	(v) Wheat	" "	"					
		TOTAL (i to v)		9.48	12.05	12.41	14.84	15.90
	Seed Distribution of	Seed Distributed	Qtls.	572	709	1217	843	1250
	(i) Paddy	"	"	290	394	91	495	700
	(ii) Jowar	"	"	3843	7265	5178	7281	11250
	(iii) Bajara	"	"	2378	2905	2658	2887	4500
	(iv) Maize	"	"	17605	29200	35874	36226	105000
	(v) Wheat	"	"					
		TOTAL (i to v)		24688	40473	45018	47732	122700
	Seed Production Programme	Area put under seed prod. programme.	Ha.	48	71	72	95	250
	(i) Paddy	"	"	13	20	56	42	140
	(ii) Jowar	"	"	493	640	400	388	1550
	(iii) Bajara	"	"	129	160	268	141	460
	(iv) Maize	"	"	2465	2809	2942	3000	5250
	(v) Wheat	"	"					
		TOTAL (i to v)		3148	3700	3738	3666	7650
	Seed Production	Seed Production	Qtls.	1769	1700	1800	2000	5000
	(i) Paddy	"	"	60	100	100	200	700
	(ii) Jowar	"	"	242	700	1000	1200	7800
	(iii) Bajara	"	"	950	2300	2200	2800	6500
	(iv) Maize	"	"	45000	52000	69800	70000	105000
	(v) Wheat	"	"					
		TOTAL (i to v)		48021	56700	74900	76200	125000

1	2	3	4	5	6	7	8	9	
Fertilizers	Consumption of Fertilizers (In terms of Nutrients)	(a) Nitrogenous (N)	Lac Tonnes	0.47	0.62	0.79	0.90	1.40	
		(b) Phosphatic (P)	"	0.09	0.13	0.16	0.19	0.35	
		(c) Pottasio (k)	"	0.02	0.02	0.04	0.05	0.05	
		TOTAL (4)		0.58	0.77	0.99	1.14	1.80	
Manure and Gobar Gas	Distribution and Preparation of Organic Manures, Area Covered under Green Manuring & installation of Gobar Gas Plant	(a) Urban Compost	Lac. Tonnes	0.95	1.49	1.38	1.40	1.45	
		(b) Rural Compost	"	9.77	12.26	13.55	20.00	25.00	
		(c) Green Manuring	Lac. Ha.	0.21	0.41	0.23	0.21	0.25	
		(d) Installation of Gobar Gas plant.	No.	34	138	63	750	750	
		(e) Two Crop Sequence Demonstration	"	2918	5996	13187	7070	7350	
Plant Protection Measures.	Epidemic Control	(a) Area Covered	(i) Kharif	15.00	20.50	23.66	21.70	25.50	
			(ii) Rabi	21.00	16.20	24.70	27.50	28.50	
		TOTAL 6(a)		36.00	36.70	48.36	49.20	54.00	
		(b) Consumption of Technical Grade Materials	Tonnes.	1134	1223	1474	1650	1800	
		(c) Aerial Operation.	'000 Ha.	..	..	11.47	16.63	56.00
B. Miner Irrigation	1. Investigation and Dev. of Ground Water Resources	(a) Staff.	No.	..	14	13(27)	55(82)	18(100)	
		(b) Training of Tech. personnels	(i) Fresh	"	(49)	43(92)	8(100)	4(104)	30(134)
			(ii) Refresher	"	16	..	145
		2. ARDC Schemes	(a) Shallow Wells	"	3599	2346	3595	3531	5000
	(b) Deepening Wells.		"	1529	882	986	1423	1800	
	(c) Pumpsets		"	2340	1928	3740	3811	5166	
	(d) Field Channels		'000Rs	13	30	64	150	737	
	(e) M.D. Tube-Wells		No.	..	..	7	63	760
	(f) Likely area Irrigated		Lac. Ha.	0.10	0.10	..	..	..
	3. Minor Irri. works (others)	Area Irrigated	"	0.30	0.22	0.18	0.22	0.40	
4. Minor Irri. works (Flow)	"	"	1.06	1.09	1.10	1.25	1.35		
3. Soil Conservation (i) Agri. Deptt.	Soil Conservation measures in catchment areas	(a) Area Cvd.	Lac.Ha.	0.59	0.60	..	..	..
		(b) Preparation of shelf of projects	No.	..	..	..	4	13
(ii) Forest Department	1. Soil Conservation works in Hilly Areas	(a) Area Covered	Ha.	2219	2500	1530	..	835	
		(b) Planning of Juliflora	"	..	..	3300	..	..
4. Area Development Ayacut Development (i) Area Development Commissioner, RCP, Bikaner.	2. Soil Conservation works in Ravine areas 3. Survey of Ravine lands	(a) Planning	Ha.	50	650	450	470	..	
		(b) Advance Action Area Covered	"	650	650	470	..	500	
			000 Ha.	20	20	20	20	20	
(i) Area Development Commissioner, RCP, Bikaner.	I. Direction & Administration 1. A.D.C. Office	(a) Staff	No.	21	(21)	(21)	1(22)	(22)	

		(b) Construction of office No. Bldg./Quarters.	..	..	27	(57)	52(115)
2.	Strengthening of Colonisation Machinery & Pre-extension	Staff	65	(65)	9(74)	(74)	(74)
3.	O.S.D. (Credit)	Staff	9	(9)	(9)	(9)	(9)
4.	Strengthening of Coop. Organisation	Staff	13	(13)	(13)	(13)	(13)
5.	Soil Survey	Staff	(6)	4(10)	(10)	(10)	(10)
6.	Bench Mark & Agro Econ. Survey	(a) Staff	33	(33)	(33)	(33)	8(41)
		(b) Buildings	..	16	(16)	(16)	(16)
7.	Abadi Planning	(a) Staff	35	20(55)	19(74)	(74)	44(118)
		(b) Selection of sites	..	114	31(145)	75(220)	(220)
8.	Agriculture Input Planning	(a) Staff	..	(34)	1(35)	(35)	(35)
		(b) Strengthening of D.O. Units	..	3	(3)	(3)	(3)
		(c) Buildings	..	11	42(53)	(53)	(53)
9.	Agriculture Research	(a) Staff	6	64(70)	10(80)	22(102)	16(118)
		(b) Opening of Research farms	2	1(3)	(3)	(3)	(3)
10.	Accounts Organisation	Staff	..	47	214(261)	1(262)	(262)
11.	Agriculture Extension	(a) Staff	117	4(121)	120(241)	43(284)	50(334)
		(b) Buildings/quarters	5	4(9)	54(63)	90(153)	(153)
		(c) Setting of DO Units	..	3	1(4)	(4)	(4)
III.	On-farm Development	(a) Survey & Planning	Ha.	7000	49130	51742	48598
		(b) Land Shaping by PA	..	..	11	..	500
		(c) Land Shaping by farmers	..	2600	949	1322	2939
		(d) Land Reclamation by farmers	Ha.	2000	10940	14780	2745
		(e) Water course Lining	..	..	162	30020	19927
(ii)	Area Dev. Commr. Chambal Kota	(a) Survey	..	11576	6645	7000	10000
		(b) Planning	739	3689	6766	8000	10000
		(c) Construction	..	..	683	6000	6000
E.	Animal Husbandry]						
(i)	Direction & Administration	1. Supervisory Staff	Staff	No.	13	(13)	9(22)
							6(28)
							3(31)
(ii)	Veterinary Services & Animal Health	New Veterinary Hospitals	(a) New Vet. Hospitals	..	6	1(7)	(7)
			(b) Diagnostic Lab. at Vet. Hospitals	2	(2)	1(3)	(3)
			(c) Staff	15	28(43)	33(76)	(76)
		2. Conversion of Dispensaries into Hospitals	(a) Hospitals	6	(6)	3(9)	(9)
			(b) Staff	6	(6)	3(9)	(9)
		3. Mobile Vety. Dispensaries	(a) Mobile Veterinary	1	2(3)	3(6)	2(8)
			(b) Staff Units	9	9(18)	9(27)	(27)
			(c) Replacement of Vehicles	3	3	5	..
							6

1	2	3	4	5	6	7	8	9
	4. Eradication of Rinderpesta	(a) Checkpost	No.	(2)	(2)	(2)	(2)	(2)
		(b) Vigilance Unit	"	(6)	(6)	(6)	(6)	(6)
		(c) Staff	"	(66)	(66)	(66)	(66)	(66)
	5. Immune-Belt	(a) Immune belt	"	(3)	(3)	(3)	(3)	(3)
		(b) Staff	"	(33)	(33)	(33)	(33)	(33)
	6. Establishment of Vetry. Dispensaries	(a) New Disps.	"	..	..	..	50	(50)
		(b) Staff	"	..	..	..	250	(250)
	7. Conversion of Distt. Veterinary Hospitals into poly-clinics	(a) Poly-clinics	"	..	..	..	..	4
		(b) Staff	"	..	..	..	..	58
	8. Expansion of B.P. Lab.	(a) Building at Newsite	"	1	(1)	(1)	(1)	(1)
		(b) Expansion of Standardisation unit	"	..	..	1	(1)	(1)
		(c) Staff	"	..	..	15	40(55)	9(64)
	9. Coordinated Research Programme on Epidemiology on foot & mouth	(a) Epidemiological Scheme	"	..	1	(1)	(1)	(1)
		(b) Staff	"	..	4	(4)	(4)	(4)
	10. Vaccination of cattle & Buffaloes against Foot & Mouth Diseases	Vaccinations Performed	'000 No.	..	25	40	60	60
	11. Control & treatment of Sura in Camels	(a) Investigation Labs	No.	..	..	..	..	1
		(b) Control Parties	"	..	..	..	..	5
	12. Rinderpest Surveillance & containment of vaccination Programme	(a) Surveillance	No.	..	..	..	1	(1)
		(b) Staff	"	..	..	..	1	(1)
(iii)	Investigation & Statistics	1. Estimation of Availability & cost of Milk Production	Milk Survey scheme	"	(1)	(1)	(1)	(1)
		2. Strengthening of Statistical Cell	(a) Strengthening of Cell	"	..	..	1	(1)
			(b) Staff	"	..	..	34	(34)
(iv)	Cattle Development	1. Cattle Breeding Farms	Purchase of Cross breed bulls	"	43	..	18	18
		2. Key Village Scheme	(a) New Key Village Blocks opened	"	..	1	(1)	2(3)
			(b) Expansion of Key village Blocks	"	2	3(5)	(5)	(5)
			(c) Staff	"	35	63(103)	(103)	16(119)
		3. Cattle Fairs	Improvement of Fair Grounds	"	4	4	3	1
				"	4	4	3	2
(v)	Poultry Development	1. Expansion of Poultry Farms	Expansion of Farms	"	2	..	..	..
		2. Poultry Estates	Establishment of Estates,,	"	2	(2)	(2)	(2)
		3. Poultry Disease Dagnostic cum Feed Analytical Laboratories.	Laboratories	No.	4	(4)	(4)	(4)
		4. Supervisory Staff	Staff	"	28	2(30)	(30)	4(34)
(vi)	Piggery Dev.	Piggery Dev. Scheme	(a) Purchase of pigs	"	..	..	..	50
			(b) Staff.	"	1	(1)	(1)	(1)
(vii)	Feed & Fodder Development.	Feed & Fodder Dev. Scheme	(a) Seed Multiplication Farm	"	..	1	(1)	(1)
			(b) Fodder Seed Prod. cum-Demonstration Plots	"	4	(4)	(4)	(4)
(viii)	Area Dev.	Development of Raj, Canal Area.	(a) Completion of Bldgs.	"	..	9	(9)	1(10)
			(b) New Vety. Hospl.	"	..	2	(2)	(2)
			(c) Mobile Vety. Units.	"	..	1	(1)	(1)
			(d) Distribution of Bulls	"	..	..	..	10
			(e) Cattle Show	"	..	..	..	1
			(f) Staff.	"	..	23	(23)	(23)

(ix) Sheep & Wool Deptt.	1. Sheep Breeding Farm	Farms	No.	6	(6)	(4)	(4)	(4)
	2. Sheep & Wool Extn. Centres	(a) Centres Functioning	"	127	(127)	(127)	(127)	7(134)
		(b) Centres Strengthening Centres	"	5(32)	(22)	6(28)	2(30)	4(34)
	3. Wool Grading-cum-Marketing Centres	Centres	"	3	(3)	(3)	(3)	(3)
	4. Establishment of A.I. Centres	Centres Established	"	5(18)	2(20)	(20)	3(23)	5(28)
	5. Mobile Shearing	Unit Established	"	(8)	(8)	(8)	(8)	(8)
6. Diagnostic Lab.	Laboratories	"	(1)	(1)	1(2)	(2)	(2)	
F. Dairy Development :—								
(i) Through the Agency of Dire.-Dairy Dev.	Dairy Project	(a) Milk Collection per day	'000 Lit.					
		1. Bikaner	"	25	30	43	48.2	70
		2. Jodhpur	"	5	30	60	54.2	70
		3. Bhilwara	"	2	15	13	12.2	..
		4. Kota	"	3	3	4	2.6	3
		5. Udaipur	"	..	..	..	..	3
		(b) D.C.S. Formation	No.	75	116	225	225	245
		1. Bikaner	"	..	..	..	..	..
		2. Jodhpur	"	142	230	310	350	394
		3. Bhilwara	"	25	43	75	100	..
		4. Kota	"	53	39	47	47	55
		5. Udaipur	"	..	..	..	..	85
(ii) Raj, Dairy Dev. Corp.	1. Number of Milk Union Organised	Unions	"	..	8	..	..	..
	2. No. of dairy plants	(a) Commissioned	"	..	1	(1)	(1)	1(2)
		(b) Work in Progress	"	1	1(2)	(2)	(2)	1(3)
		(c) Feed Mills(Work Started)	"	..	..	..	2	(2)
		(d) Chilling Plant (Work Started)	"	..	..	..	7	(7)
	3. Cattle Development	(a) Semen Bank (-do-)	"	..	2	2(4)	2(4)	2(8)
		(b) Exotic Bull prod.	"	..	12	37	40	50
		(c) Cows Produced	"	..	1	12	20	30
		(d) Cross breed heifers produced	"	..	4	59	60	70
	4. Dairy Extension	(a) Area under Fodder Crop	Ha.	..	640	2000	3000	4000
		(b) Mixed Farming Demonstration	"	..	..	20	25	30
		(c) Progressive Contract Farmers	No.	..	..	2000	3000	3500
5. Dairy Cooperatives	(a) Dairy Coop. Socs. Members	"	..	10773	26119	36775	41000	
	(b) Dairy Coop. Socs. Formed	"	..	313	446	683	840	
	(c) Milk Collected per day	(i) Flush Period						
		Oct. to Feb.	000 Lit.	..	80	140	170	250
		(ii) Lean period (March to Sept.)	"	..	40	70	90	120
6. Training & Manpower	(a) Staff Members. Trained	No.	..	70	85	80	90	
	(b) VLWs Trained	"	..	300	1140	1460	1500	
	(c) Farms Vist. Camps & Training	"	..	800	1000	1500	1600	
G. Fisheries:								
(i) Direction & Administration	1. Supervisory Staff	Staff	"	6	5(11)	21(32)	2(34)	2(36)
	2. Assistance to Coop/Private Pisciculturists	Pisciculturists	"	..	..	..	..	2

1	2	3	4	5	6	7	8	9
(ii) Extension	1. Dev. of Small Water Ponds*	Ponds	No.	..	1	(1)	(1)	2(3)
	2. Survey & Investigation	Units	..	1	(1)	(1)	(1)	(1)
(iii) Fish Farms	1. Fish Seed Production	Units	..	1	(1)	1(2)	(2)	(2)
	2. Induced Breeding	Centres	..	1	(1)	(1)	1(2)	(2)
	3. Dry Bund Breeding	..	..	..	..	..	7	(7)
(iv) Education & Training	Education & Training	Personnels	..	..	..	..	1	(1)
(v) Inland Fisheries	1. Development of Reservoir	Reservoir	..	1	1(2)	1(3)	(3)	(3)
	2. Dev. of Fisheries in Rajasthan Canal	(a) Staff	..	..	13	8(21)	6(27)	(27)
		(b) Fish Farms	..	..	..	1	(1)	(1)
H. Forest	1. Working Plan Organisation	(a) Revision of Working Plan	..	1	(1)	(1)	(1)	(1)
		(b) Staff	..	9	(9)	(9)	(9)	(9)
	2. Rehabilitation of Degraded Forests	(a) Area Tackled	..	6500	6500	7455	6700	5000
		(b) Cultural Operation	..	1200	1300	..	..	..
		(c) Staff	..	21	(21)	(21)	(21)	(21)
	3. Forest Protection	Construction of Protection posts	..	4	(4)	1(5)	(5)	(5)
	4. Communication and Buildings	Construction of Bldgs.	..	1	(1)	(1)	(1)	1(2)
	5. Rservation of Wild Life	(a) Creation of Desert National Park	..	..	1	(1)	(1)	(1)
		(b) Staff	..	..	35	(35)	(35)	17(52)
	6. Shelter Belt Plantation Along Roads	(a) Roadside plantation	Kms.	..	..	50	..	..
		(b) Staff	No.	..	3	(3)	(3)	(3)
	7. Evaluation of Projects Formulation cell	Staff	..	..	15	(15)	1(16)	(16)
	8. Education & Training	Staff	..	..	4	(4)	1(5)	(5)
	9. Timber Operation	Staff	..	..	10	(10)	(10)	(10)
	10. Forest Research	Staff	..	..	3	(3)	(3)	1(4)
	11. Afforestation in Raj. Canal Area	(a) Planting	Ha.	760	1241	1300	1320	1400
		(b) Pasture Devp.	..	..	8000	7000	5500	5500
		(c) Const. of Buildings	No.	2	6(8)	16(24)	(24)	(24)
		(d) Advance Action	..	..	..	..	..	..
		(i) Pasture Development	Ha.	2500	7000	5500	..	14000
		(e) Staff	No.	165	(165)	60(225)	(225)	(225)
	12. Afforestation in Chambal Command Area	(a) Planting	Ha.	..	250	200	200	350
		(b) Advance Action	..	250	200	200	350	180
I. Community Development	1. T. V. Programme	Community TV Prog.-	..	..	..	..	104	100
	2. House Sites	House sites to land less person	..	..	..	..	1660	2626
II. COOPERATION :								
(i) Direction & Administration	1. Addl. Deptl. Staff	Staff	No.	(4)	20(24)	138(162)	80(242)	51(293)
	2. Building	Construction of Bldg.	..	..	..	20(20)	12(32)	89(71)
(ii) Credit Cooperatives	1. Primary Agri. Credit Societies	Societies Assisted	..	53(501)	402(786)	..	..	..
	2. LAMPS in Tribal Area		..	..	..	..	..	..
	(a) Managerial Subsidy	..	..	..	..	27(27)	15(42)	5(47)
	(b) Transport Vehicles	..	..	..	..	..	..	5(5)
	3. Central Coop. Banks		..	..	..	..	..	..
	(a) Branches of C. C. Banks	Branches	..	16(28)	10(29)	10(30)	11(31)	10(28)
	(b) Rehabilitation of Weak C.C.Banks	Bank Assisted	..	10(10)	1(4)	(4)	3(3)	N.F.
	(c) Loan to C. C. Banks to Cover overdues	..	..	3(3)	4(4)	2(2)	4(4)	N.F.
	4. Farmers Service Coop. Societies	Societies Assisted	..	..	1(1)	(1)	(1)	(1)

5. Subsidy to Raj. Central Coop. Land Dev. Banks for ARC Scheme	Bank Assisted	No.	(1)	(1)	(1)	..	..
6. Share Capital Contribution in Coop. Credit Institution	Societies Assisted	..	260	61(321)	1512(1512)	1010(1010)	N.F.
(ii) Warehousing and Marketing							
1. Primary Marketing Soccs.							
(a) Managerial Subsidy	Societies Assisted	..	3(3)	7(10)	2(6)	(10)	5(12)
(b) Share Capital Contribution	..	..	2(2)	2(2)	2(2)	4(4)	4(4)
2. Construction of Godowns							
(a) Rural Godowns	Godowns	..	203(203)	172(233)	72(189)	72(134)	200(262)
(b) Primary Marketing Godowns	..	..	12(12)	8(12)	4(10)	13(17)	10(23)
(c) Godowns of LAMPS	..	..	..	..	16(16)	24(38)	4(28)
(iv) Processing Coop.							
1. Indian Farmers Fertilisers Coop. Socy.	Societies Assisted	..	..	..	1(1)	..	..
2. Small Scale Processing Unit	..	..	(1)	1(2)	5(5)	3(3)	4(4)
3. Large Scale Processing Unit	Factory Assisted	..	..	..	..	(1)	..
(v) Consumer Cooperative							
1. Urban Consumer Coop. Stores	Stores Assisted	..	(4)	(7)	(11)	..	8(8)
2. Raj. State Consumer Federation Ltd.	..	..	(1)	..	(1)	(1)	..
(vi) Other Coop.							
Labour Contract Coop. Societies	Societies	..	..	..	6(6)	(3)	(6)

III. WATER & POWER DEVELOPMENT

A. IRRIGATION

Multipurpose & Major Project	1. Chambal	Area Irrigated	'000 Ha	163	165	168	..	..
	2. Mahi Bajaj Sagar Project, Banswara	(a) Excavation	000 Cu.m.	88	24	15	..	..
		(b) Concrete & Masonry	..	17	54	143	173	183
		(c) Earth Work	..	333	881	1343	908	929
	(d) Filter & Rock-toe	..	23	145	115	66	143	
3. Rajasthan Canal:								
(i) Raj. Main Canal Stage-I(0 to 189 Kms)	(a) Earth Work	Lakh Cft.	171	36	Already	Completed		
	(b) Lining	Km.	23.79	5.09	..	..
(ii) Distribution System between Km.0 to 73	(a) Earth Work	Lakh Cft.	43	102	208	150	..	
	(b) Lining	Km.	119	218	222	260	260	
(iii) Distribution System below Km 73 to 189 of RMC	(a) Earth Work	Lakh. Cft.	411.87	1246.87	426	162	60	
	(b) Lining	Km.	34.56	77.18	110.86	62	4.57	
(iv) Pugal Branch System	(a) Earth Work	Lakh Cft.	789.80	466.00	Already	Completed		
	(b) Lining	Km.	21.31	26.79	9.83	..	0.91	
(v) Distribution System of Pugal Branch	(a) Earth Work	Lakh Cft	618	1420	691	201	720	
	(b) Lining	..	..	9.28	97.78	86.00	74.57	
(vi) Loon Karansar Bikaner Lift Canal	(a) Earth Work	Lakh Cft.	272	65	3*	..	..
	(b) Lining	Km.	33.53	11.77	0.30*	..	..
(vii) Distribution System of Lift Canal	(a) Earth Work	Lakh Cft.	139.80	82.00	118.16	30.70*	..	
	(b) Lining	Km.	33.53	32.25	33.40	7.60	0.84	
	(c) Water course lined	Km.	..	220.98	325.10	210.11	200.00	
(viii) Rajasthan Canal Stage II. Below Kms.189	1. Main canal							
	(a) Earth work	Lakh Cft.	430.00	1209.70	2315	1216	880	
	(b) lining	Km.	..	..	12.75	27.62	20.00	
	2. Water Supply Channel Earth Work	Lakh Cft.	1120.00	862.18	271	254	176	
	3. Distribution System							
	(a) Earth Work	Lakh Cft	15	..	661	2035	1765	
	(b) Lining	Km.	..	..	..	15.44	60	

* Work Completed

Note—Figures shown within brackets denotes the total number to be assessed and figures shown outside brackets denotes new targets in Corporation.

1	2	3	4	5	6	7	8	9
6. Power	1. (a) Beas Unit—I	Installed Capacity (Raj. Share) -do-	M.W.	..	..	..	66	132
	(b) Beas Unit—II		"	..	..	..	70	140
	2. Transmission							
	(a) 220 KV Dadri-Khatri Jaipur line & S/S (225 km)	Length S/S	Km. MVA	..	..	69	178.6	210
	(b) 220 KV RAPP Kota—III Circuit (42 Km.)	Length S/S	Km. MVA	..	27	32	42	200
	(c) 132 KV Chambal Stage II work							100
	(i) (a) Debari-Sirohi line	Length	Km.	120*	..	..	..	..
	(b) Sub-Station at Sirohi	SS	MVA	..	6*	..	..	..
	(ii) (a) Kota-Sangod line	Length	Km.	..	56*	..	..	..
	(b) Sub-Station at Sangod(56 km)	S/S	MVA	..	..	24*	..	..
	(d) 132 KV Ratangarh—Bikaner line with S/S at Bikaner (126 kms)	Length S/S	Km. MVA	126*	..	..	..	..
	(e) 132 KV Beawar-Bilara line with S/S at Bilara	Length S/S	Km. MVA	..	65*	..	..	..
	(f) Augmentation of Transformer capacities during IV Plan	S/S	MVA	200*	..	..	..	..
	(g) 132 KV Hanumangarh—Rajiasar with S/S at Rajiasar	Length S/S	Km. MVA	95*	..	..	12*	..
	(h) 132 KV RPS Kota (IA) line	Length	Km.	..	42*	..	..	..
	(i) 132KV Sirohi-Bhinmal line with S/S at Bhinmal	Length S/S	Km. MVA	..	59*	..	..	..
	(j) 132 KV Alwar -Hindaun line with S/S at Hindaun	Length S/S	Km. MVA	..	104*	..	..	..
	(k) 132 KV Sirohi-Jalore line with S/S at Jalore (61 Kms.)	Length S/S	Km. MVA	..	..	61	61*	..
	(l) 132 KV Bilara-Jodhpur line	Length	Km.	..	..	..	10/12.5	..
	(m) 132 KV Beawar-Gulabpura line with S/S at Gulabpura	Length S/S	Km. MVA	..	..	40*	..	..
	(n) 132 KV Debri-Kankroli line with S/S at Kankroli	Length S/S	Km. MVA	..	..	7.5	12.5*	..
	(o) 132 KV Phulera-Makarana line with S/S at Makrana	Length S/S	Km. MVA	..	..	53*	..	..
	(p) 132 KV Churu-Jhunjhunu line with S/S at Jhunjhunu	Length S/S	Km. KMA.	..	..	10/12.5*	..	..
	(q) Augmentation of transformer capacity	S/S	MVA.	200	..	10	10	20
	(r) 132KV Zawar Mines-Sagwara line with S/S at Sagwara	Length S/S	Km. MVA.	..	..	100	180	300
	(s) 132KV Jaipur-Dausa line with S/S at Dausa	length S/S	Km. MVA.	..	..	84.65*	..	..
	(t) 132 KV Sagwara-Banswara line with S/S at Banswara	Length S/S	Km. MVA.	..	..	10*	..	..
	(u) 132 KV Jodhpur-Dechu line with S/S at Dechu	Length S/S	Km. MVA.	..	..	..	53.25	69.75
	(v) 132 KV Dechu-Pokaran line with S/S at Pokaran	Length S/S	Km. MVA.	..	..	..	20	20
	(w) 132 KV G.S.S. at Mandawar	S/S	MVA.	..	..	..	46*	..
	(x) 132 KV G.S.S. at Reangus	S/S	MVA.	2 × 10/12.5	..	..	101.5*	..
	(y) 132 KV G.S.S. Nimbahera	S/S	MVA.	1 × 10/12.5	1 × 10/12.5	1 × 10/12.5	1 × 10/12.5	1 × 10/12.5
	(z) 132 KV G.S.S. at MIA Alwar	S/S	MVA.	..	2 × 10/12.5*	..	..	..
	(zi) 132 KV Ratangarh Deedwana line with S/S at Deedwana	Length S/S	Km. MVA.	..	..	..	18	79
	(zii) 132 KV Jalore-Balotra line with S/S at Balotra	Length S/S	Km. MVA.	..	..	..	25	74
				..	..	..	..	10/12.5

*Work Completed

(ziii)	132 KV Beawar-Merta line with S/S at Merta	Length S/S	Km. MVA.	..	..	..	49	72
				..	..	..	..	10/12.5
(ziv)	132 KV G.S.S. at Lakheri	S/S	MVA.	..	..	..	6*	..
(zv)	132 KV G.S.S. at Tinwari	S/S	"	..	..	..	12.5	1 x 12.5 1 x 12.5
(zvi)	132 KV Alwar-Kotputli line with S/S at Kotputli	Length S/S	Km. MVA.	..	..	..	..	63 20
(zvii)	132 KV Kota-Bundi line with S/S at Bundi	Length S/S	Km. MVA.	..	..	..	20	35
(zviii)	132KV Alwar-Kishangarh line with S/S at Kishangarh	Length S/S	Km. KVA.	..	..	..	35*	10/12.5
(zix)	220 KV Khetri-Ratangarh line with S/S at Ratangarh	Length S/S	Km. MVA.	..	..	..	..	12.5 25
(zx)	220 KV Kota-Bhilwara Beawar line S/S at Beawar & Bhilwara	Length S/S	Km. MVA.	..	..	..	..	130 50
(zxi)	132 KV GSS at Kishangarh-Ajmer	S/S	MVA.	..	..	..	..	12.5
(zxii)	132 KV GSS Purana Ghat-Amber with S/S at Amber	Length S/S	Km. MVA.	..	..	..	..	25 20
(zxiii)	132 KV Kota-Modak-Jhalawar line with S/S at Modak & Jhalawar	Length S/S	Km. MVA.	..	..	..	..	72
(zxiv)	132 KV Nimbaheda-Chittorgarh line with S/S at Chittorgarh	Length S/S	Km. MVA.	..	..	..	..	35 10
(zxv)	Suratgarh-Padampur line with S/S at Padampur and Switching S/S at Chittorgarh	Length S/S	Km. MVA.	..	..	..	..	55 12
(zxvi)	132 KV Dholpur-Hindon line with S/S at Hindon	Length S/S	Km. MVA.	..	..	..	..	90
(zxvii)	132 KV S.Madhapur-Dholpur line with S/S at Dholpur	Length S/S	Km. MVA.	..	..	..	..	Survey
(zxviii)	132 KV Nimbahera-Pratapgarh line with S/S at Pratapgarh	Length S/S	Km. MVA.	Survey

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IV. INDUSTRY & MINERALS

A. Industry

1. General

(a)	Standardisation	Weight & Measures	(a) Staff	No.	10	2(12)	(12)	(12)	(12)
			(b) Equipments	Rs. in lakhs	..	0.36	..	1.00	1.00
(b)	Other Expenditure	(i) Industrial Area	(a) Area Developed	No.	12	3(15)	(15)	(15)	(15)
			(b) R.I.M.D.C.	"	..	3	6	6	6
		(ii) State Enterprises	(a) Production of Sodium Sulphate Plant	MT.	3393	3004	1680	744	1500
		(a) Expansion of Sodium Sulphate Plant	(b) Sodium Sulphate	Crude	4472	2747	5123	4098	5000
			(c) Factory Salt	"	11000	13659	10256	5040	7000
			(d) Sodium Sulphate	"	277	591	1222	759	800
		(b) Investment in Raj. State Tanneries Ltd.	Treatment of Skin	No per day	..	800	1600	2500	N/F
		(c) State Woollen Mills Bikaner	Production of Yarn	Lakh Kgs.	3.18	1.47	0.13	..	Mill has been leased-out.

B. Village & Small Industries

1. Direction & Administration

(i)	Strengthening of Staff	Staff	No.	60	2(62)	(62)	7(69)	(69)
(ii)	Industrial Set-up in RCP Area	(a) Staff	"	3	(3)	1(4)	(4)	1(5)
		(b) Staff quarters & Office buildings	"	8	(8)	(8)	(8)	(8)
		(c) Units benefited	No.	5	2	6	10	10
		(d) Unit to be Established	"	..	22	56	44	50
(iii)	Training of Officers	Officers Trained	"	2	3	5	6	15

1	2	3	4	5	6	7	8	9
2. Industrial Estates	Industrial Estates	Estate Developed	No.	(11)	(11)	(11)	(11)	(11)
3. Small Scale Industries	1. Financial Assistance							
	(i) Loan to S.S.I.	Units benefited	"	78	84	44	50	55
	(ii) Subsidy on Power	"	"	182	257	661	400	350
	(iii) Subsidy for Purchase of Testing Equipments	"	"	3	11	16	20	20
	2. Development of Household Industries	(a) Centres Opened	"	4	(4)	1(5)	(5)	2(7)
		(b) Employment & Trg.	"	369	583	902	1044	1500
	3. Salt Development							
	(i) Development of Salt Areas	Salt Area to be Dev.	"	2	8	1	2	2
	(ii) Survey & Demarcation of Salt Area	Survey & Demarcation	"	..	..	..	1	2
4. Handicrafts Development	Training under Master Craftsman	(a) Persons to be trained	"	12	5	16	30	50
		(b) Centres Opened	"	1	1	1(2)	1(3)	2(5)
5. Other Expenditure	Chemical Laboratory	(a) Staff	"	2	1(3)	(3)	(3)	(3)
		(b) Equipments purchased	Rs. in lakhs	..	..	0.03	0.03	0.25
6. Khadi Industries	1. Production	(a) Cotton Khadi	"	173.44	149.14	193.96	210.00	220.00
		(b) Woollen Khadi	"	456.38	402.95	474.06	725.00	925.00
		(c) Village Industries	"	655.64	638.74	698.11	850.00	1000.00
	2. Employment	(a) Khadi	Lakh No.	1.06	1.15	1.00	1.20	1.28
		(b) Village Industries	"	0.19	0.25	0.31	0.33	0.38
C. Mining & Metallurgical Industries								
Mineral Exploration & Development	1. Intensive Prospecting	Prospecting Projects	No.	4(308)	4(312)	7(319)	17(336)	10(346)
	2. Quarry Improvement	Parties benefited	"	34	54	5	11	5
	3. Approach Road Mines & Quarries	Road Length	Km.	3	9	7	26	30
	4. Loans to Small Scale Mining Lease	Parties benefited	No.	192	217	271	821	351
	5. Rock-Phosphate Mining	Drilling	Metres	2942	3875	4762	5004	5000
V. TRANSPORT & COMMUNICATION								
A. Roads & Bridges								
1. Roads under State Plan	1. State High-ways	(a) Roads Constructed	Kms.	3	36	..	3	3
		(b) Roads Improved	"	10	212	28	5	4
	2. District & Other Roads	(a) Roads Constructed	Kms.	..	85	35.5	117	99
		(b) Roads Improved	"	1203	9	223	25	14
	3. Village Roads	(a) Roads Constructed	"	..	..	..	..	..
		(b) Roads Improved	"	..	..	95	..	..
2. Flood Relief Works	Roads	(a) Roads Constd.	"	..	3242	..	..	..
		(b) Roads Improved	"	..	1795	95	..	..
3. Minimum Needs Programme	1. R.C.P. Area	(a) Roads Constd.	"	23	22	93	110	105
		(b) Roads Improved	"	..	14	..	..	..
	2. Chambal Area	(a) Roads Constd.	"	4	7	27	60	70
		(b) Roads Impd.	"	..	..	..	..	..
	3. Other Area	(a) Roads Constd.	"	93	87	26	125	185
		(b) Roads Improved	"	..	94	61	10	125
E. Road Transport	Assistance to Transport Services	(a) Nationalisation of Routes	%	27.6	33.6	34.8	35.0	43.0
		(b) Purchase of Buses	No.	1214	1406	1767	1833	2211
C. Tourism								
1. Direction & Administration	Strengthening of Admn. Machinery	Staff	No.	40	35	8	22	6

2. Tourist Transport Service	Tourist Transport Wing	Purchase of Tourists Bus/Staff Car	No.	2	2	2	..	3
3. Tourists Accommodation	Tourists Bangalows & Hotels	Tourists Bangalows Improvement	..	2	18	13	18	30
4. Toursits Centres	Development of Sites of Tourists Interest	Beautification of the Places of Tourists Interests	..	6	5	13	5	4
5. Other Expenditure	Fairs & Festivals	Celebration of fairs & Festivals	..	1	2	4	5	8

VI. SOCIAL & COMMUNITY SERVICES

A. Education

(a) Elementary Education

1. Direction & Administration	(i) Directorate	Strengthening of Admn. Machinery							
		(a) Staff	..	22	2(24)	(24)	(24)	6(30)	
		(b) Completion of Acedemi wings Staff	..	..	..	1	(1)	(1)
	(ii) Inspectorate		..	25(143)	(142)	(142)	(142)	31(173)	
2. Govt. Primary Schools	A. Pre-primary Education								
		Strengthening of Existing Special Pre-Primary School	(a) Schools Covered	..	3	(3)	(3)	(3)	(3)
			(b) Staff Teachers	..	3	(2)	(3)	(3)	1(4)
	B. Additional Enrolment Class (I to V)								
	(i) Primary Schools	(a) Schools (Single Tcrs.) Covered	..	177	6(183)	12(195)	21(216)	(216)	
		(b) Staff Teachers	..	177	45(222)	12(234)	21(255)	(255)	
		(c) Other than Teachers	9	(9)	(9)	(9)	
		(d) School buildings	..	57	(57)	4(61)	(61)	9(70)	
	(ii) Taking Over of Non-Govt. Schools	(a) Schools taken over	..	3	(3)	(3)	3(6)	3(9)	
		(b) Staff Teachers	..	10	(10)	(10)	(10)	52(62)	
(iii) Enrolment Drive	Prizes	..	26	..	..	..	..
(iv) Schools buildings	School buildings	..	48	(1)	(1)	..	..
3. Assistant to Non-Govt. Primary Schools	Grant-in-aid to Non-Govt. Primary & Special Schools	Grant-in aid to Schools	..	25	3	..	..	..
4. Assistance to Local Bodies for Primary Schools	(i) Primary Schools	Schools (Single Teachers)	..	853	(853)	478(1331)	499(1830)	800(2630)	
		Staff Teachers	..	853	(853)	478(1331)	499(1830)	800(2630)	
	(ii) Additional teachers	Teachers	..	..	130	400(530)	(530)	500(1030)
	(iii) Strengthening of Administrative Machinery (EEO for Primary Schools)	Education Extension Officers	..	10	(10)	(10)	(10)	20(30)	
		Incentive to Children & Matching Share for Education Cess	Panchayat Samities Benefited	..	129	149	232	232	232
5. Teachers Training	Teachers Education								
	(i) Expansion of Teachers Education facilities (Correspondence)	Staff	..	..	11	(11)	(11)	(11)
		(ii) Improvement of Teachers Education Institutions	(a) B.S.T.C. School	..	11	(11)	(11)	(11)	(11)
			(b) Staff	..	226	(226)	(226)	(226)	
	(iii) In Service Education	(a) Courses	..	6	6	6	6	6	
		(b) Trainees	..	450	450	450	450	450	
(iv) Summer Course for Science Programme under UNICEF	(a) Kits Supplied	..	1300	1000	1000	1000	1000		
	(b) Material Supplied	..	..	1080	1080	N.A.	N.A.	

1	2	3	4	5	6	7	8	9
	(v) State Institute of Education	Staff	No.	1	(1)	(1)	(1)	(1)
	(vi) State Institute of Science Education	(a) Staff	"	2	(2)	(2)	(2)	(2)
		(b) Building	"	..	..	1	(1)	(1)
6. Middle Schools	Additional Enrolment (Class VI-VIII)							
	(i) Raising of Primary Schools to upper Primary Schools & Addition of Classes	(a) Schools	"	1611	55(1866)	200(1866)	(1866)	100(1966)
		(b) Teachers	"	7045	2426(9471)	200(9671)	(9671)	915(10586)
		(c) Staff other than teachers	"	1611	55(1866)	200(1866)	(1866)	100(1966)
	(ii) Taking over of Non-Govt. Upper Primary Schools	(a) School	"	1	1(2)	(2)	(2)	(2)
		(b) Teachers	"	8	6(14)	(14)	(14)	(14)
		(c) Other than teachers	"	1	2(3)	(3)	(3)	(3)
	(iii) Non-Formal & Part-time Education	(a) Distts. Covered	"	6	2(8)	1(9)	(9)	(9)
		(b) Centres	"	300	100(400)	50(450)	(450)	(450)
	(iv) School Equipments	Schools Covered	"	..	..	..	26	26
	(v) Games & Sports	(a) Schools Benefited	"	7	(7)	(7)	(7)	(7)
		(b) Coaches Appointed	"	7	(7)	(7)	(7)	(7)
	(vi) Works Experience	Schools Covered	"	4	..	..	..	..
	(vii) Buildings	School Buildings	"	..	..	12	(12)	(12)
	(viii) Special Repairs & Maintenance of School Buildings	School Buildings	"	..	..	167	..	..
7. Assistance to Non-Govt. Middle Schools	Grant-in-aid to Non Govt. Middle Schools	Schools	"	204	..	..	..	..
8. Assistance to Local Bodies for Middle Schools	Grand-in-aid to Western Rajasthan Border Development Committee	Grant -in-aid to Schools & Hostels	"	4	(4)	(4)	(4)	(4)
B. Secondary Education								
1. Direction & Administration	Construction of Rooms in Directorate	Addition in Building	"	..	..	2	2	100
2. Govt. Secondary Schools	Additional Enrolment							
	(i) Upgrading of Upper Primary Schools to Secondary Schools & Addition of Classes	(a) Schools	"	10	168(178)	3(181)	(181)	(181)
		(b) Staff	"	72	849(921)	349(1270)	6(1270)	(1270)
		(i) Teachers	"	43	515(558)	343(901)	6(907)	(907)
		(ii) Other than Teachers	"	130	110(240)	(240)	(240)	65(305)
	(ii) Additional Teachers for Secondary/ Higher Secondary Schools							
	(iii) Upgrading of Secondary Schools to Higher Secondary Schools	Schools	"	2	1(3)	10(13)	(13)	(13)
		(a) Staff Teachers	"	14	38(52)	75(127)	(127)	(127)
		(b) Other than Teachers	"	10	19(29)	24(53)	(53)	(53)
	(iv) Special Schemes for Girls Education							
	1. School buses	(a) Purchase of Buses	"	3	(3)	(3)	(3)	(3)
		(b) Drivers	"	3	(3)	(3)	(3)	(3)
	2. Construction of Lady Teachers quarters	Quarters Constructed	"	..	..	8	(8)	(8)
	(v) Improvement of Science	(a) Schools with Science Maths	"	5	2(7)	9(16)	(16)	(16)
		(b) Schools with Science Biology	"	4	2(6)	(6)	(6)	(6)
		(c) Staff Teachers	"	10	6(15)	26(42)	(42)	(42)
		(d) Other than Teachers	"	9	3(17)	35(52)	(52)	(52)

	2. Provision of Lab. Assistant & Lab. boys	Staff other than teachers	No.	75	(75)	(75)	(75)	(75)
(vi)	Improvement in Schools							
	1. School Equipments	Schools Covered	"	150	50	220	..	..
	2. Science Equipments	"	"	73	50	..	..	..
	3. Improvement in School Library	"	"	450	450	450	..	..
(vii)	Vocationalisation							
	1. Opening of Commerce	(a) Schools	"	41	48(89)	31(120)	(120)	(120)
		(b) Staff						
		(i) Teachers	"	41	48(89)	31(120)	(120)	(120)
		(ii) Other than Teachers	"	41	38(79)	2(81)	(81)	(81)
	2. Opening of Agriculture	(a) Schools	"	2	(2)	1(3)	(3)	1(4)
		(b) Staff Teachers	"	3	(2)	1(3)	(3)	1(4)
	3. Other New Subjects	(a) Schools	"	26	4(30)	15(45)	(45)	41(86)
		(b) Staff Teachers	"	26	4(30)	17(47)	(47)	41(88)
	4. Vocational Programme in Higher Secondary Schools	School Covered	"	5	11(17)	(17)	(17)	(17)
		(a) Auto Mechanic Trade	"	3	(3)	(3)	(3)	(3)
		(b) Motor Winding	"	3	(3)	(3)	(3)	(3)
		(c) Radio & Transistor	"	2	1(3)	(3)	(3)	(3)
		(d) Stenographer & Typewriting	"	1	3(4)	(4)	(4)	(4)
		(e) Dress Designing & Tailoring	"	1	3(4)	(4)	(4)	(4)
		(f) Pump Mechanic	"	..	1	(1)	(1)	(1)
		(g) Furniture Making	"	..	3	(3)	(3)	(3)
		Committee Organised	"	..	..	..	..	1
(viii)	Headmasters forums and Subject forums							
(ix)	Buildings	Buildings	"	43	3	(2)	..	..
(x)	Special Repairs & Maintenance of School Buildings	School buildings	"	..	..	111	..	..
3.	Teachers Training							
	(i) Improvement of Teachers Education	(a) College	"	4	(1)	(1)	(1)	(1)
		(b) Staff	"	2	(2)	(2)	(2)	(2)
	(ii) In Service Education	(a) Courses	"	3	3	3	3	3
		(b) Trainees	"	321	150	150	150	150
	(iii) Science talent Courses	(a) Courses	"	3	3	3	3	3
		(b) Trainees	"	320	240	240	240	240
4.	Other Education	Distt. Education Project		4	(4)	(4)	(4)	(4)
C.	Special Education							
1.	Institution for Handicapped	(i) Strengthening of Deep, Dumb & Blind Schools	(a) Schools	2	(2)	(2)	(2)	(2)
		(ii) Audio Visual Education	(b) Teachers	2	(2)	(2)	(2)	(2)
			Staff	1	(1)	(1)	(1)	(1)
2.	Sanskrit Education	(i) 1. Supplementation of Staff in Acharya & Shashtri College	(a) Institution benefited	7	3(10)	(10)	(10)	5(15)
			(b) Staff	3	3(11)	(11)	(11)	5(15)
		2. Upadhayaya Colleges & Pathshalas	(a) Institution benefited	11	11(22)	(22)	(22)	2(24)
			(b) Staff	35	19(54)	(54)	(54)	3(57)
	(ii) Opening of New Subjects	(a) Institutions benefited	"	5	(5)	(5)	(5)	(5)
		(b) Staff	"	5	(5)	(5)	(5)	(5)
(iii)	Grand in Aid to non-Govt. Sanskrit Institutions	Institutions benefited	"	10	1(11)	(11)	(11)	(11)

1	2	3	4	5	6	7	8	9
	(iv) Strengthening of Admn. Set-up	Staff	No.	8	(8)	(8)	(8)	(8)
	(v) Special Repairs in Departmental buildings	Institutions benefited	"	18	..	..	..	..
D. University & Other Higher Education								
1. Direction & Admn.	Strengthening of Administrative Set-up	Staff	"	5	8(18)	4(17)	(17)	9(26)
2. Govt. Colleges	(i) Introduction of New Subjects	(a) Home Science	"	1	(1)	(1)	(1)	(1)
		(b) Science	"	1	(1)	(1)	(1)	(1)
		(c) Arts	"	..	1	(1)	(1)	(1)
		(d) Commerce	"	..	..	4	(4)	(4)
	(ii) Improvement of Existing College	Staff	"	61	75(136)	36(172)	(172)	(172)
	(iii) Improvement of Library facilities	Colleges Covered	"	..	..	4	7(11)	3(14)
	(iv) Hostel	Hostel	"	..	..	5	2(4)	2(6)
	(v) Opening of New Colleges	Colleges	"	..	..	11	..	..
3. Assistance to Non-Govt. Colleges	Grant to Non-Govt. Colleges	Colleges Covered	"	9	11	2(13)	(13)	(13)
4. Other Expenditure	(i) Grant to Non-Govt. Colleges	Colleges Covered	"	15	11(26)	14(40)	(40)	(40)
	(ii) Students Welfare Activities National Service Scheme	Students Enrolment	"	8600	8600	11081	9990	10000
E. Technical Education								
	(i) Technical Training & Manpower Assessment including Stipendry Training Scheme	Staff	"	18	(18)	(18)	(18)	2(20)
	(ii) Curriculum Dev. & Examination Reforms Cell	Staff	"	7	(7)	(7)	(7)	(7)
	(iii) Grant-in-Aid to MBM Engg. College, Jodhpur	(a) College Benefited	"	1	(1)	(1)	(1)	(1)
		(b) Intake Capacity	"	120	(120)	(120)	(120)	(120)
	(iv) Grant-in-Aid to Udaipur University	Intake Capacity	"	20	(20)	(20)	(20)	(20)
	(v) Reorganisation of Courses & Modernisation of Equipments	Polytechnic benefited	"	5	(5)	(5)	(5)	(5)
	(vi) Diversified Course-in Tech. Engg. at Polytechnic, Kota	(a) Intake Capacity	"	20	20	20	20	20
		(b) Staff	"	(14)	(14)	(14)	(14)	(14)
	(vii) Post Diploma Courses	(a) Courses	"	1	(1)	(1)	(1)	(1)
		(b) Intake Capacity	"	15	15	15	15	15
	(viii) Part-time Diploma Courses	Intake Capacity	"	60	15(75)	60(135)	(135)	(135)
	(ix) Development of Physical facilities	Building Works	"	5	..	5	5	12
	(x) Faculty Dev. (Trg. reserve)	Staff	"	..	8	(8)	(8)	(8)
	(xi) Grant-in Aid to M.R.E.C., Jaipur	(a) Colleges Benefited	"	1	(1)	(1)	(1)	(1)
		(b) Intake Capacity	"	133	131	155	155	155
F. Sports & Youth Welfare								
1. N.C.C.	(i) Senior Division	(a) Conversion of Tech. Air Sqn. into flying Sqn. at Jodhpur	"	1	(1)	(1)	(1)	(1)

		No.	(1)	(1)	(1)	(1)
		(b) Raising of flying Girls Air Sqn. N.C.C. at Banasthali				
		(c) Construction of Armouries	..	..	..	6 2(8)
(ii) Junior Division		Raising of Jr. Div.	7	(7)	(7)	(7)
2. Sports & Games	Improvement of Games, Sports & Yogic Exercises	(a) Training Camps	7	(7)	(7)	(7)
		(b) Staff				
		(i) Coaches	21	(21)	(21)	(21)
		(ii) Other than Coaches	12	(12)	(12)	(12)
		(iii) Schools Covered	100	..	..	..
6. Arts & Culture fine Arts Edu.	(i) Strengthening of Sangeet Sansthan	(a) School	1	(1)	(1)	(1)
		(b) Staff	2	(2)	(2)	(2)
	(ii) Taking over of Ravindra Rang Manch	(a) Ravindra Rang Manch	..	1	(1)	(1)
		(b) Takenover staff	..	14	(14)	(14)
H. Archeology & Museums	Archeology & Museums	(a) Survey of Monuments & Preparation of Archeological Atlases	1	1(2)	(2)	(2) 2(4)
		(b) Survey of Antiquities	2	(2)	(2)	(2) 2(4)
		(c) Reorganisation & Development of Museums	15	1(16)	(16)	(16) 1(17)
I. ARCHIVES						
1. Archives	Archives	Staff	9	2(12)	(12)	(12) (12)
2. Public Libraries	Improvement of Divisional, Distt & Tehsil Libraries including grants-in-aid to Raja Ram Mohan Roy Lib.	(a) Improvement of Libraries	28	(28)	(28)	(28) (28)
		(b) Grant-in-aid	..	1	(1)	(1) (1)
3. Oriental Research Institute	Oriental Research Institute	(a) Staff	10	(10)	2(12)	(12) (12)
		(b) Construction of Staff Room	..	1	(1)	(1) (1)
B. Medical-Allopathy						
(a) Modern Medicine						
1. Direction & Admn.	Medical Relief	(a) Health Planning Evaluation Cell	(1)	(1)	(1)	(1) (1)
		(b) Staff	(12)	(12)	(12)	(12) (12)
2. Consolidation Schemes	(i) Making up of Deficiencies in Existing Hospitals	Staff				
		(a) Medical	44	12(57)	(57)	(57) (57)
		(b) Para-Medical	18	73(91)	(91)	(91) (91)
		(c) Others	30	122(162)	(162)	(162) (162)
	(ii) Repair, A/A to Existing Buildings of Hospitals & Disp.	Buildings Repaired	N.F.	(8)	(8)	(8) (8)
3. Distt. & Other Hospitals	(i) Upgradation of Distt. & Other Hospitals	(a) Hospitals	(8)	(8)	6(14)	(14) 5(19)
		(b) Additional Beds	200	20(320)	240(560)	(560) 298(958)
		(c) Addl. Staff				
		(i) Medical	24	(24)	17(41)	(41) 50(91)
		(ii) Para-Medical	88	18(106)	52(158)	(158) 81(239)
		(iii) Others	111	(111)	115(226)	(226) 219(445)

1	2	3	4	5	6	7	8	9
	(ii) Special Services	(a) Senior Specialists (b) Junior Specialists (c) C.A.S. (P.G.)	No. " "	.. 5 6	8 20(25) 14(20)	(8) (25) (20)	(8) (25) (20)	2(10) 9(34) (20)
4. Extension of Rural Medical & Health Services	(i) Expansion of M.S.U.	(a) Additional Beds (b) Staff (i) Jr. Specialists (ii) C.A.S. (P.G.) (iii) Para-Medical (iv) Others	" " " " " "	.. .. .. .. .. ..	200 5 6 26 26	(200) (5) (6) (26) (26)	(200) (5) (6) (26) (26)	(200) 1(6) (6) (26) (26)
	(ii) Extended Medical Care Schemes	(a) Distts. to be Covered by Five Medical Colleges (b) Sub-Centres to be Covered (c) P.H.C.s to be covd.	" " "	.. .. ..	11 1624 232	(11) (1624) (232)	8(14) (1624) (232)	(14) (1624) (232)
	(iii) Opening of new Disp. and Aid posts	(a) Dispensaries (b) Aid posts	" "	.. ..	.. ..	25 50	153(178) 128(178)	(178) (178)
	(iv) Development of Medical facilities in Rajasthan Canal Areas	(a) Mobile Dispensaries (b) Staff (i) Medical (ii) Para-Medical (iii) Others (c) Const. of Staff quarters (d) New Vehicles	" " " " " " "	1 1 1 2	(1) (1) (1) (2)	(1) (1) (1) (2) .. 2	(1) (1) (1) (2) 22 ..	(1) (1) (1) (2) 99(62) ..
5. Education	(i) Medical Colleges	(a) Ajmer (b) Bikaner (c) Jaipur (d) Jodhpur (e) Udaipur	Intake Capacity " " " "	100 120 125 95 110	90 105 125 90 100	106 103 141 106 105	100 122 140 94 100	100 110 140 100 100
	(ii) Family Planning & Maternity Child Health Centres	(a) M.C.W. Centre (b) Staff	" "	.. ..	2 ..	3(5) (5)	(5) (5)	(5) (5)
	(iii) Establishment of Addl. Staff in M.C.W	(a) Medical (b) Para-Medical (c) Others (d) ANM Training Centres (e) MCW Centres	" " " " "	.. .. .. .. ..	8 6 9 8 ..	(3) (6) (9) (8) 8	(3) (6) (9) (8) (3)	(3) (6) (9) (8) (3)
(b) Public Health & Sanitation:								
1. Direction & Administration	(i) Epidemiological Health Intelligence Unit (Hqr.)	Epidemiological Health Intelligence Unit	"	..	1	(1)	(1)	(1)
	(ii) Prevention of Control of Diseases	(a) Staff-Medical	"	4	(4)	(4)	(4)	(4)
	(iii) Operation Cost of C.D. Programme	(a) B.C.G. team (b) Cholera Combat team (c) Staff (d) NMEP-Units Rural	" " " "	2 1	(2) (1)	(2) (1)	(2) (1) .. 6	(3) (1) 27 (6)
	(iv) Prevention of Food Adulteration	(a) C.A.S. (b) Food Inspectors (c) Ministerial Staff (d) Intensive Checking in towns	" " " "	1	(1) 80 3 ..	(1) (30) (3) ..	(1) (30) (3) ..	(1) (30) (3) 6

	(v) Drug Control	(a) Drug Inspector	No.	..	4	5(9)	(9)	8(15)
		(b) Ministerial Staff	"	3	7(10)	(10)	(10)	12(22)
		(c) Addl. Vehicles	"	..	..	..	..	1
6. Training	(i) Training of Multipurpose Workers (PHTI)	(a) Training Centre	"	1	(1)	(1)	(1)	(1)
		(b) R.N.R.C.	"	..	..	..	..	5
		(c) Trainees	"	..	500	100(600)	100(700)	300(1000)
	(ii) College of B.Sc. Nursing	Add. Staff	"	..	..	..	..	..
		(a) Senior Lecturer	"	..	..	1	(1)	(1)
		(b) Jr. Lecturer	"	..	..	1	(1)	(1)
		(c) Driver	"	..	..	1	(1)	(1)
3. Health Educational Publicity	Health Education	(a) Health Edu. Bureau	"	..	1	(1)	(1)	(1)
		(b) Staff	"	..	4	(4)	(4)	(4)
4. Laboratory Health Services	Public Health Labs.	Lab. Equipped	"	..	1	(1)	(1)	(1)
5. M.N.P.	(i) Primary Health Centres Buildings		"	..	..	..	..	..
	(a) PHCs main buildings	Const. of Buildings	"	1	(1)	(1)	..	..
	(b) Completion of incomplete buildings	-do-	"	2	(2)	..	..	..
	(c) Construction of Staff Qrs. in PHC Area	Construction of Qrs	"	..	35	7(42)	(42)	191(233)
	(d) Construction of Sub-Centres	Const. of buildings.	"	52	(52)	(52)	(52)	68(120)
	(ii) Staff and Drugs	(a) Drugs in PHCs	"	(232)	(232)	(232)	(232)	(232)
		(b) Drugs to existing Sub-Centres	"	(1624)	(1624)	(1624)	(1624)	(1624)
		(c) Drugs to Addl. Sub-Centres	"	..	..	..	200	296(496)
	(iii) Upgradation of PHCs into 30 Bedded Hospitals	(a) PHCs upgraded	"	..	2	1(3)	5(8)	5(13)
		(b) Addl. Staff Provided	"	..	..	..	..	..
		(i) Medical	"	..	8	3(11)	14(25)	(25)
		(ii) Para-Medical	"	..	16	5(21)	35(56)	(56)
		(iii) Others	"	..	16	8(24)	37(61)	(61)
		(iv) Addl. Beds	"	..	42	24(66)	120(186)	(186)
(b) Other System of Medicine	(i) Improvement in Govt. Pharmacies	(a) Labour Sheds	"	3	(3)	(3)	(3)	(3)
		(b) Additional Staff	"	12	(12)	1(13)	(13)	(13)
	(ii) (a) Opening of Ayurvedic Unani/Homoeopathic Naturopathic Disp. other than Tribal Areas	(a) 'C' Class Disps.	"	19	94(113)	189(302)	187(489)	(489)
		(b) Staff	"	57	282	624(906)	561(1467)	(1467)
	(b) Tribal Areas	(a) 'C' Class Disps.	"	1	4(5)	13(18)	13(31)	4(35)
		(b) Staff	"	3	(5)	55(80)	29(99)	19(118)
		(c) Addl. Posts	"	..	..	6	(6)	(6)
	(iii) (a) Consolidation of Existing Ayurvedic/Unani Dispensaries	(a) Provision of beds in A&B Class Disps.	"	20	15(35)	(35)	(35)	(35)
		(b) Staff	"	22	13(35)	23(58)	(58)	(58)
		(c) Appointment of ANM/Dhatries	"	..	..	..	90	(90)
		(d) Addl./Alterations & Special repairs in Disps. Buildings	"	1	1	..	..	..
	(b) Tribal Area	(a) Beds	"	..	5	10(15)	(15)	(15)
		(b) Appointment of ANM/Dhatries	"	..	..	..	10	(10)
		(c) Disp. buildings	"	1	(1)	(1)	(1)	(1)
	(iv) Opening of Ayurvedic/Unani Dispensaries in Raj. Canal Area	(a) 'C' class Disp.	"	5	5(10)	10(20)	(20)	(20)
		(b) Staff	"	15	15(30)	30(60)	(60)	(60)

1	2	3	4	5	6	7	8	9
		(c) Disp. buildings	No.	10	(10)	4(14)	(14)	(14)
		(d) Jeep, Trucks	"	..	..	..	..	2
	(v) Strengthening of Adm. set-up	(a) Establishment of Offices of Dy.D ir. Ayurved	"	4	(4)	(4)	(4)	(4)
	(vi) Estt. of Raj. Anushandhan Mandal, Jaipur	(b) Staff Staff	"	32	(32)	(32)	(32)	(32)
			"	..	..	5	(5)	(5)
C. Sewerage & Water Supply	(i) Sewerage & Surface Drainage Scheme							
	(a) Sewerage Scheme	Towns	"	..	..	..	..	1
	(b) Surface Drainage Scheme	Towns	"	..	..	2	2	2
	(ii) Urban Water Supply Scheme							
	(a) New	"	"	2	2	2	2	..
	(b) Reorganisation	"	"	6	4	5	5	..
	(c) Population Covered	"	Lacs.	..	..	0.14	0.12	..
	(iii) Rural Piped Water Supply Schemes	(i) Village Covered	"	652	559	350	300	300
		(ii) Population Covered	Million	0.69	0.67	0.39	0.30	0.30
	(iv) Diggies	(i) Sanitary	No.	..	17	22	13	19
		(ii) Ordinary	"	62	7	15	41	50
D. Housing								
1. Govt. Residential Rental Buildings	Rental Housing Scheme	Houses Constructed	"	150	210	225	300	300
2. Other Housing Scheme	(i) LIGH Scheme	"	"	240	240	320	294	320
	(ii) MIGH Scheme	"	"	40	60	60	40	40
	(iii) Industrial Housing	"	"	60	60	60	..	..
3. Other Investments	(i) Land Investment	Land Acquired	Ha.	50	50	50	50	50
	(ii) Cooperative Finance Society	Houses Financed	No.	15940	5851 (21791)	(21791)	(21791)	(21791)
	(iii) Raj. Housing Board	"	"	4577	2871	2230	3830	7570
	(iv) Village Housing	Persons Benefited	"	..	1616	2666	2666	5400
E. Urban Development								
1. Planning & Research	Town Planning & Research	(i) Preparation of Integrated V.D.P.	"	1	1(2)	(2)	(2)	(2)
		(ii) Staff	"	4	3(7)	(7)	(7)	(7)
2. M. N. P.	Environmental improvement	Population Benefited	"	55520	20000	20000	17333	26667
3. Other Expenditure	Slum Clearance	Tenement Construction	"	62	..	33	35	83
F. Information & Publicity								
1. Direction & Admn.	Strengthening of Admn. Machinery	(a) Staff Car	"	1	(1)	(1)	(1)	(1)
		(b) Reference Books	Rs. in 000's	33	32	25	..	..
		(c) Machines (Typewriters)	No.	1	..	3	..	..
		(d) Buildings	"	1	(1)	(1)	(1)	(1)
		(e) Staff	"	9	10	3	3	4
2. Audio Visual Publicity	(i) Advertising & Visual Publicity	(a) Staff	"	1	1(2)	1(3)	(3)	(3)
		(b) Steel Racks	"	..	..	12	..	..

(ii) Information Centres	(a) Staff	"	14	4(18)	2(20)	(20)	14(34)
	(b) Buildings	"	2	2	1	1(2)	(2)
	(c) T. V. Sets	"	..	..	1	..	..
	(d) Reference Books	Rs. in Thousd.	..	..	..	42	125
(iii) Press Information Services	(a) Staff	No.	1	(1)	3(4)	(4)	3(7)
	(b) T. P. Lines	"	..	1	1(2)	(2)	(2)
	(c) Three Wheeler Scooters	"	..	..	1	1(2)	(2)
(iv) Field Publicity	(a) Staff	"	44	9(53)	(53)	(53)	12(65)
	(b) Exhibition Van	"	1	..	..	..	1
	(c) Publicity Van	"	8	5	..	..	3
	(d) Projectors	"	4	3	2	3	..
	(e) Generators	"	..	..	14	..	..
	(f) Duplicators	"	5	8	5	6	..
	(g) Distt. Offices	"	..	..	3	(3)	(3)
	(h) Type-writers	"	..	..	..	..	10
	(i) Films	"	..	..	..	35	140
(v) Photo Services	(a) Staff	"	1	(1)	2(3)	(3)	(3)
	(b) Steel Almirahs	"	10	..	2	..	2
(vi) Publication	Pamphlets	Rs. in 000's	42	63	45	52	55
(vii) Tribal Sub-Plan Area	(a) Staff	No.	4	..	5	6(11)	(11)
	(b) Generators/Pro- jectors	"	..	..	2	1	1
	(c) Exhibition Van	"	..	..	1	(1)	(1)

G. Labour & Labour Welfare

Labour & Employment							
1. Industrial Relations	Strengthening of Machinery for Indl. Relations	Staff	10	12(22)	8(30)	(30)	48(78)
2. General Labour Welfare	Re-organisation of Existing activities of Labour Welfare Centres	Centres	21	9	9	9	9
3. Research & Statistics	Research Information & Publicity	Staff	4	(4)	1(5)	(5)	2(7)
4. Working Condition & Safety	Strengthening of Factory Inspection	Staff	13	16(20)	11(40)	12(52)	3(55)
5. Social Security for Labour ESI Schemes	(i) Direction & Admn.	Staff	38	5(43)	2(45)	(45)	4(49)
	(ii) Dispensaries	Dispensaries	4(29)	2(31)	(31)	3(34)	1(35)
	(iii) Specialist Services	Specialist	11(50)	1(51)	(51)	(51)	10(61)
	(iv) Reservation of Beds	Beds	241	241	28(269)	36(305)	52(357)
6. Education	(i) Craftsman Training	(a) Staff	..	22	3(25)	2(27)	(27)
	(a) Reorganisation of ITIs & Modernisation of Equipment	ITIs benefited	15	(15)	(15)	(15)	(15)
	(b) Diversification of Trade	(a) Trade Seats	5	(6)	(6)	(6)	(6)
		(b) Seats in other ITIs	80	96	96	96	96
	(c) Training of Staff	Staff	4	(4)	(4)	(4)	(4)
	(d) Games & Sports	ITIs benefited	15	(15)	(15)	1(16)	1(16)
	(ii) Apprenticeship Training Schemes	(a) Training Place located	1469	2000	2000	2000	2000
		(b) Actual Placement	645	1300	2005	2000	2000
7. Employment Department	(i) Self Employment & Job Development	Staff	3	1(4)	(4)	(4)	(4)
	(ii) Training Wing	"	1	2(3)	(3)	(3)	(3)

1	2	3	4	5	6	7	8	9
	(iii) Strengthening of Directorate	Staff	No.	1	(1)	(1)	(1)	(1)
	(iv) Strengthening of Employment Exchange	"	"	22	6(28)	(28)	(28)	(28)
	(v) Opening of Employment Information Guidance Bureau	"	"	..	..	6	(6)	(6)
	(vi) Research & Evaluation	"	"	1	4(5)	(5)	(5)	(5)
VIII. Employment & Training	Stipend Scheme for Unemployed Engineering Personnels	Engineering Graduates	"	..	209	96	..	..
H. Social Security & Welfare								
1. Welfare of Scheduled Castes/Tribes & Other Backward Classes								
(a) Welfare of Scheduled Castes	I. Education							
	(i) Scholarships to pre-Matric Students including those of ITIs	Students	"	1620	1200	1336	1314	1615
	(ii) Opening of New Hostels & their Maintenance & Increase of Seats	Hostels	"	6(7)	(7)	3(10)	(10)	2(12)
	(iii) Construction of Departmental Buildings	Buildings	"	3	(3)	1(4)	1(5)	(5)
	(iv) Aid to Voluntary Agencies	Agencies	"	..	(2)	2(4)	(4)	(4)
	II. Economic Development							
	(i) Agriculture							
	(a) Payment of Interest on loan given to cultivators	Persons	"	2080	4050	3957	1050	1185
	(b) Assistance for purchase of bullocks	"	"	175	248	..	..	..
	(c) Assistance for Agri. inputs	"	"	100	100	..	..	..
	(ii) Cottage Industries.-Assistance for Setting in-trade	"	"	32	50	130	50	200
	(iii) Employment—							
	Stipend to unemployed Graduates & Post Graduates	Persons	"	455	350	393	410	415
	III. Health Housing & Other Scheme							
	(i) Subsidy for purchase of Share Capital for Cooperative Societies	"	"	200	652	984	1950	1920
	(ii) Subsidy for purchase of housing Share	"	"	14417	332	..	..	..
	(iii) Housing Grants	"	"	240	396	741	50	800
(b) Welfare of Scheduled Tribes	I. Education							
	(i) Scholarship to Pre-Matric Students including those of ITIs	Students	"	2800	1240	1280	1100	1200
	(ii) Opening of New Hostels and their Maintenance & increase of seats	Hostels	"	..	3	4(7)	(7)	(7)
	(iii) Construction of Departmental Bldg.	Buildings	"	(1)	(1)	(1)	1(2)	(2)
	II. Cottage Industries-							
	Assistance for Small Scale Industries	Persons	"	26	..	40	50	182

		III. Agriculture								
		(i) Payment of interest on the loans given to Cultivators	Persons	No.	2257	..	2360	385	900	
		(ii) Assistance for Agri. Inputs		"	100	..	..	..	..
		(iii) Subsidy for purchase of share		"	..	..	..	..	800
		IV. Employment								
		Stipend to unemployed graduates & post-graduates		"	174	478	488	600	480	
		V. Health Housing & Other Schemes								
		(i) Tribal Dev. (Projects)	Projects	"	1	(1)	(1)	(1)	(1)	
(c) Welfare of Denotified Tribes & Nomadic Tribes		(i) Edu. Scholarships	Students	"	69	180	180	200	128	
		(ii) Eco-Dev. Assistance for Small Scale Industries	Persons	"	..	28	40	20	20	
		(iii) Other Welfare Schemes Housing Grants		"	183	110	187	80	40	
2. Social Welfare		1. Education & Welfare of Handicapped								
		(i) Assistance for Prosthetic-aid	Persons benefited	"	60	188	79	124	140	
		(ii) Aid to Vol. Agencies Working in the field on Physically & Mentally Handicapped	Vol. Agencies	"	4	(4)	(4)	(4)	(4)	
		2. Family Child & Women Welfare								
		(i) Working Centre	Centre	"	1	(1)	(1)	(1)	(1)	
		(ii) Founding Homes	Home	"	1	(1)	(1)	(1)	(1)	
		(iii) Children Act Programme	(a) Children Home	"	1	(1)	(1)	(1)	(1)	
			(b) Observation Home	"	2	(2)	(2)	(2)	(2)	
			(c) Distt. Children Offices	"	2	(2)	(2)	(2)	(2)	
		(iv) International Children Year Prog.	Centres	"	..	..	..	..	2
		(v) Opening of Home for Mentally Retarded Children	Home	"	1	(1)	(1)	(1)	(1)	
		(vi) Aid for Welfare Extension Projects	Projects	"	..	..	2	(2)	(2)
2. Nutrition		(i) Nutrition Bureau								
		Bureau at Hqr. to conduct Nutrition & Dietary Surveys	(a) Cell	"	..	1	(1)	(1)	(1)	
			(b) Staff	"	..	20	(20)	(20)	(20)	
		(ii) Applied Nutrition Programme	Blocks Covered	"	2(11)	2(10)	2(10)	2(10)	2(10)	
		(iii) Programme for Pregnant & Lactating Mothers & Pre-School Children								
		(a) W.F.P.	No. of Beneficiaries	Lakhs	..	..	0.65	0.70	0.70
		(b) I.C.D.S.	"	"	..	..	0.21	0.21	0.51
		(c) S.M.P.	"	"	2.81	2.82	2.76	2.92	2.92	
VII. ECONOMIC SERVICES										
General Economic Services										
A. Secretariat Economic Service			(i) Evaluation Organisation	Staff	No.	47	44(91)	13(104)	(104)	4(108)
		(ii) Gazetteers		"	"	8	(8)	(5)	(5)	(5)
		(iii) Strengthening of State Planning Machinery								
		(a) State Set-up	Planning Board Staff	"	..	4	2	(2)	(2)	
		(b) Distt. Planning Cells	Cells	"	..	8	2(10)	(10)	(10)	

1	2	3	4	5	6	7	8	9
B. Economic Advice & Statistics	(i) Direction & Administration (ii) Training of Statistical Personnel	Staff "	No. "	45 ..	34(79) 3	(79) 2(5)	18(92) (5)	10(102) (5)
	(iii) Strengthening of State Income Unit for Estimation of Capital formation & Savings	"	"	10	(10)	(10)	(10)	(10)
	(iv) Schemes in Tribal Sub-Plan Area							
	(a) Distt. Level Set-up	"	"	..	..	2	(2)	(2)
	(b) Distt. Coordination	"	"	..	..	..	3(8)	3(8)

ANNUAL PLAN 1978-79

Minimum Needs Programme—Financial Outlays

(Rs. in Lakhs)

Major/Minor Head of Development	Schemes	Expenditure				1978-79 Outlays					
		1974-75	1975-76	1976-77	1977-78 Likely	Revenue		Capital		Loan	Total
		3	4	5	6	7	8	9	10		
1	2	3	4	5	6	7	8	9	10	11	12
WATER & POWER DEVELOPMENT											
Power	Rural Electrification	200.00	200.00	200.00	400.00	..	..	..	..	400.00	400.00
TRANSPORT & COMMUNICATION											
Roads & Bridges	1. Direction & Admn.	25.34	37.91	46.06	56.45	65.48	..	..	..	..	65.48
Rural Roads	2. Road Works										
	(i) RCP area Roads										
	(a) World Bank			216.25	185.45	..	..	..	181.82	..	181.82
	(b) Other than World Bank	22.72	68.21	36.37	54.55	..	..	..	45.45	..	45.45
	(ii) Chambal Area Roads	52.85	77.73	179.44	172.73	..	..	..	181.82	..	181.82
	(iii) Other Roads	82.66	90.58	28.59	151.83	..	..	..	245.70	..	245.70
	TOTAL—Rural Roads	183.57	274.43	506.71	621.01	65.48	..	..	654.79	..	720.27
SOCIAL AND COMMUNITY SERVICES											
A. Elementary Education	1. Pre-primary Education— Strengthening of Existing Special Pre-primary schools	0.16	0.22	0.27	0.25	0.31	0.35	..	..	..	0.66
	2. Expansion of Facilities (Salaries & Non-teaching Cost)										
	A. Full time.										
	(i) Class I—V										
	1. New Primary Schools	17.26	16.59	23.85	30.40	14.11	..	..	..	..	14.11
	2. Taking over of Non-Govt. Schools	0.64	0.42	0.46	0.54	0.57	..	..	..	..	0.57
	3. Enrolment Drive	0.45	..	..	..	..	..	..	..	..	..
	4. Grant-in-aid to Non-Govt. Primary Schools	0.45	0.03	..	2.13	..	..	..	..	..	..
	5. Assistance to Local Bodies for Primary Education										
	(i) Primary Schools	27.01	35.59	56.66	79.77	123.04	7.21	..	..	..	130.25
	(ii) Addl. Teachers	..	..	..	18.47	42.79	..	..	..	..	42.79
	TOTAL—(i)	45.81	52.63	80.97	131.31	180.51	7.21	..	..	..	187.72
	(ii) Class-VI-VIII										
	1. Raising of Primary Schools to Upper Primary School & Addition of Classes	237.31	398.34	491.53	546.77	633.66	1.10	..	..	..	634.76

1	2	3	4	5	6	7	8	9	10	11	12
2.	Taking over of Non-Govt. Upper Primary Schools	..	0.56	0.76	0.86	0.96	..	..	..	..	0.96
3	School Buses	..	..	..	..	..	4.00	..	..	..	4.00
4.	Assistance to Non-Govt. Middle Schools & Local Bodies										
(i)	Grant-in-aid to Non-Govt. Middle Schools	6.75	..	..	..	..	..	..	..	..	..
(ii)	Grant-in-aid to Western Rajasthan Border areas Dev. Committee	3.00	2.42	2.43	2.29	3.00	..	..	..	..	3.00
	TOTAL -A (ii)	247.06	401.32	494.72	549.92	637.62	5.10	..	..	..	642.72
B.	Non-formal Education										
	Part-time (Classes VI to VIII)										
	Non-formal and Part-time Education	2.17	5.06	6.40	6.46	6.67	..	..	..	..	6.67
	TOTAL—2	295.04	459.01	582.09	687.69	824.80	12.31	..	..	..	837.11
3.	Incentives										
(i)	Free-books & Stationery-Supply of Books & Stationery etc.	..	..	..	..	2.50	..	..	..	..	2.50
(ii)	Others —										
	Incentive to Children & Matching share for Education Cess	4.42	3.15	7.76	10.76	5.85	..	..	..	..	5.85
	TOTAL-3	4.42	3.15	7.76	10.76	8.35	..	..	..	..	8.35
4.	Construction of Buildings										
	Class rooms for School Buildings										
(i)	School Buildings for Primary Schools	6.87	1.51	0.13	..	..	..	2.77	..	..	2.77
(ii)	School Buildings for Upper Primary Schools	..	..	3.52	0.06	..	..	..	..	..	..
(iii)	Grant-in-aid to Primary Schools for School Buildings	..	..	2.00	..	..	..	..	..	..	..
	TOTAL-4	6.87	1.51	5.65	0.06	..	..	2.77	..	..	2.77
5.	Quality Improvement										
(i)	Work experience-Introduction of work experience	0.16	..	..	..	..	..	..	..	..	..
(ii)	Strengthening of Science Education-Summer Courses for Science Programme Under UNICEF	2.02	1.87	1.78	0.88	1.88	..	..	..	..	1.88
(iii)	Others										
1.	Games & Sports	2.46	1.60	2.00	2.18	2.25	..	..	..	..	2.25
2.	School equipments for Primary Schools	..	..	0.45	..	..	1.00	..	..	..	1.00
3.	School equipments for Primary Schools of Local bodies	..	..	3.00	..	..	2.00	..	..	..	2.00
4.	School equipments for Upper Primary Schools	0.93	..	2.16	..	..	10.70	..	..	..	10.70
	TOTAL-(iii)	3.39	1.60	7.61	2.18	2.25	18.70	..	..	..	15.95
	TOTAL-5	5.57	8.47	9.89	3.06	4.13	13.70	..	..	..	17.83

6. Other Programmes (including Administrative Supervision)

(i) Directorate	1.54	3.07	3.14	4.30	3.10	0.47	1.00	..	..	4.57
(ii) Inspectorate	4.52	9.80	11.33	11.53	13.81	0.81	..	..	..	14.62
(iii) Strengthening of Administrative machinery (EEO's Primary Schools)	..	0.60	0.70	0.74	2.18	0.20	..	..	..	2.38
TOTAL-6	6.06	13.47	15.17	16.57	19.09	1.48	1.00	..	..	21.57

7. Teachers Education (Elementary Stage)

(i) Pre-service Institutional Training—

Improvement of Teachers Education	14.04	14.83	19.22	20.82	21.15	0.50	21.65
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(ii) Pre-service Training

Expansion of teachers Education Facilities (Correspondence Course)	0.60	0.61	0.76	0.76
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(iii) In-service Training

In-service Education	0.72	1.00	1.00	1.00	1.00	1.00
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(iv) State Institute of Education (SCERT)

(a) State Institute of Education	0.08	0.09	0.21	0.18	0.72	0.46	2.00	3.18
(b) State Institute of Science Education	0.25	0.39	1.63	0.49	0.62	..	..	..	..	0.62
(c) Educational Technology Project	2.50	2.50

(v) Physical Education

Physical Education Institution	1.01
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TOTAL-7

TOTAL—Elementary Education

TOTAL-7	16.10	16.31	22.66	23.10	26.75	0.96	2.00	29.71
TOTAL—Elementary Education	334.22	497.14	642.99	741.49	883.43	28.80	5.77	..	..	918.00

B. Medical-Allopathy

Primary Health Centres

(a) Buildings

(i) PHC main Buildings	4.78	0.47	0.66	*	..	..	..	..	..	..
(ii) Completion of incomplete PHC main Buildings	..	..	..	5.20	..	..	18.90	..	..	18.90
(iii) Construction of Staff Quarters	..	..	11.43	..	..	..	5.25	..	..	5.25
(iv) Construction of buildings for existing Sub-Centres	..	11.74	..	..	..	..	29.60	..	..	29.60
(v) Const. of Bldgs. for addl. Sub-Centres	..	..	..	..	..	..	..	..	..	..
(vi) Completion of RFP centres & sub-centres buildings	37.36	..	..	..	..	..	..	..	..	..
TOTAL-(a)	42.14	12.21	12.09	5.20	..	..	53.75	..	..	53.75

(b) Drugs & Staff

(i) Drugs in existing PHCs	46.39	17.19	43.98	13.92	13.92	..	..	..	..	13.92
(ii) Drugs in existing sub centres	..	34.39	..	32.48	32.48	..	..	..	..	32.48
*(iii) In eluded in a	..	..	..	..	..	..	..	..	..	..

	1	2	3	4	5	6	7	8	9	10	11	18
		(iii) Drugs & Staff in addl.sub-centres	..	..	..	10.50	28.12	1.43	..	..	..	29.55
		TOTAL-(b)	46.39	52.61	43.98	56.90	74.52	1.43	..	..	..	75.95
		C. Upgradation of PHCs into 30-bedded hospitals	..	2.51	3.50	13.26	16.00	2.60	..	..	..	18.60
		TOTAL-Medical	88.53	67.33	59.57	75.86	90.52	4.03	53.75	..	..	148.30
C. Public Health Sanitation & Water Supply—Rural Water Supply		1. Direction & Administration										..
		Rural Piped Water Supply Schemes	93.86	114.39	128.10	127.00	118.50	..	..	..	..	118.50
		2. Works										..
		(i) Rural Piped Water Supply Schemes	514.45	499.61	668.54	564.00	..	..	..	685.50	..	685.50
		(ii) Wells Programme	8.50	23.00	..	..	..	..	..	18.00	..	18.00
		(iii) Diggies in RCP Areas										..
		(a) Sanitary diggies through PWD	10.89	27.62	39.95	29.00	..	..	..	33.00	..	33.00
		(b) Conventional diggies										..
		1. Bigger Villages through PHED	..	..	5.50	4.10	..	..	..	14.58	..	14.58
		2. Other Villages through PWD	15.42	7.67	12.58	31.90	..	..	..	30.42	..	30.42
		TOTAL-(iii)	26.31	35.29	58.03	65.00	..	..	..	78.00	..	78.00
		Total:—Rural Water Supply	643.12	672.29	854.67	756.00	118.50	..	..	781.50	..	900.00
D. Housing		House Sites for Landless Rural Labour	..	3.50	2.50	4.00	..	8.00	..	..	..	8.00
E. Urban Development		Environmental Improvement in Slum Areas of Ajmer, Jaipur & Jodhpur Cities	83.28	30.00	30.00	26.00	..	40.00	..	..	..	40.00
F. Social Security & Welfare-Nutrition		1. Direction & Administration										..
		(i) Nutrition Bureau	0.33	1.74	2.02	2.50	2.75	..	..	..	..	2.75
		(ii) Applied Nutrition Prog.	5.02	7.26	6.60	6.60	6.60	..	..	..	..	6.60
		2. Programme for Pregnant & Lactating-mothers & Pre-school Children Special Nutrition Programme										..
		(i) W. F. P.	..	2.00	6.85	5.85	6.30	..	..	..	..	6.30
		(ii) I. C. D. S.	..	..	0.40	5.00	27.20	..	..	..	..	27.20
		(iii) S. N. P.	..	..	8.35	..	..	..	..	..	..	..
		TOTAL-Nutrition	5.35	11.00	24.22	19.95	42.85	..	..	..	..	42.85
		GRAND TOTAL	1538.07	1755.69	2320.66	2643.81	1200.78	80.83	59.52	1436.29	400.00	3177.42

ANNUAL PLAN 1978-79

Table-6

Minimum Needs Programme—Physical Targets

Major/Minor Head of Development	Schemes	Item	Unit	Achievements				Targets 1978-79 likely
				1974-75	1975-76	1976-77	1977-78	
1	2	3	4	5	6	7	8	9
WATER & POWER DEVELOPMENT								
Power	Rural Electrification	(a) Localities Electrified	No.	..	111	395	395	524
		(b) Wells Energised	..	..	47	621	1530	2199
TRANSPORT & COMMUNICATION—ROADS & BRIDGES —								
Rural Roads	R. C. P. Area Roads	(a) Roads Constructed	Kms.	23	22	93	110	105
		(b) Roads Improved	..	..	14	..	..	..
	Chambal Area Roads	(a) Roads Constructed	..	4	7	37	60	70
		(b) Roads Improved	..	..	..	..	..	..
	Other Roads	(a) Roads Constructed	..	93	87	26	125	185
		(b) Roads Improved	..	..	94	61	10	125
SOCIAL & COMMUNITY SERVICES								
A. Elementary Education								
	1. Pre-primary Education							
	(i) Strengthening of Existing Special Pre-primary Schools	(a) Schools Covered	No.	3	(3)	(3)	(3)	(3)
		(b) Staff	..	3	(3)	(3)	(3)	(3)
	2. Expansion of facilities (salaries & teaching cost)							
	A. Full time							
	(i) Class-I-V							
	1. New Primary Schools	(a) Schools	..	177	6(183)	12(195)	21(216)	(216)
		(b) Staff-Teachers	..	177	45(222)	12(234)	21(255)	(255)
		Other than teachers	..	..	9	(9)	(9)	(9)
		(c) School Buildings	..	57	(57)	4(61)	(61)	9(70)
	2. Taking Over of non-Govt. Schools	(a) School taken over	..	3	(3)	(3)	3(6)	3(9)
		(b) Staff-Non-Gazetted	..	10	(10)	(10)	(10)	52(62)
	3. Enrolment Drive	Prizes	..	26	..	..	..	..
	4. Grant-in-aid to non-govt. Primary schools	Grants-in-aid to Schools,,	..	25	3	..	..	..
	5. Assistance to Local Bodies for Primary Schools							
	(a) Primary Schools	(a) Single Teacher Schools	..	853	(853)	478(1331)	499(1830)	800(2630)
		(b) Staff-teachers	..	853	(853)	478(1331)	499(1830)	800(2630)
	(b) Additional teachers	Staff-teachers	..	130	400(530)	(530)	(530)	500(1030)
	(ii) Class VI-VIII							
	1. Raising of Primary Schools to Upper Primary Schools	(a) Schools	..	1611	55(1666)	200(1866)	(1866)	100(1966)
		(b) Staff-teachers	..	7045	2426(9471)	200(9671)	(9671)	915(10586)
		Other than teachers	..	1611	55(1666)	200(1866)	(1866)	100(1966)

1	2	3	4	5	6	7	8	9
	2. Taking-over of Non-govt. Upper Primary Schools	(a) Schools (b) Staff-teachers Other than teachers	No. " "	1 8 1	1(2) 6(14) 2(3)	(2) (14) (3)	(2) (14) (3)	(2) (14) (3)
	3. School buses	Schools Covered	"	..	..	..	..	3
	4. Assistance to Non-Govt. Middle Schools							
	(a) Grant-in-aid to Non-govt. Middle School	Grant in aid to Schools	"	204	..	..	..	..
	(b) Grant-in-aid to Western Raj. Border Area Dev. Committee	Grants in aid to Hostels	"	4	(4)	(4)	(4)	(4)
	B. Non-Formal Education (Part-time)							
	1. Non-formal & Part-time Education	(a) Districts Covered (b) Centres	" "	6 300	2(8) 100(400)	1(9) 50(450)	(9) (450)	(9) (450)
	2. Incentives							
	(i) Supply of Books Stationery etc.	Students benefitted	"	..	..	..	..	10000
	(ii) Others Incentives to Children & Matching Share for Education Cess	Panchayat Samities. benefitted	"	129	149	232	232	232
	3. Construction of Building, Class Rooms & School buildings							
	(i) School buildings for Primary Schools	Construction of school buildings	"	48	(1)	(1)	..	..
	(ii) School buildings for Upper Primary Schools	Construction of school buildings	"	..	..	12	(12)	(12)
	(iii) School Repairs & Maintenance of School buildings	School buildings repaired	"	..	..	167	..	..
	4. Quality Improvement							
	(i) Work experience Introduction of work experience	Schools Covered	"	4	..	..	..	..
	(ii) Strengthening of Science Education Summer Courses for Science Programme under UNICEF	Kits Supplied	"	1300	1000	1000	1000	1000
	(iii) Others							
	(a) Games & Sports	(a) School Benefitted (b) Coaches Appointed	" "	7 7	(7) (7)	(7) (7)	(7) (7)	(7) (7)
	(b) School Equipment for primary Schools	Districts Covered	"	..	..	26	..	26
	(c) School Equipment for Primary Schools of Local Bodies	District Covered	"	..	..	26	..	26
	(d) School Equipment for upper Primary School	District Covered	"	26	..	26	..	26
	5. Other Programmes (Including Admn. Supervision)							
	(i) Directorate	(a) Staff (b) Completion of Buldg. for academic wing	" "	22 ..	2(24) ..	(24) 1	(24) (1)	6(30) (1)

(ii) Inspectorate	Staff	No.	35(142)	(142)	(142)	(142)	31(173)
(iii) Strengthening of Admn. Machinery (EEOS for primary Schools)	Staff- EEOS	"	10	(10)	(10)	(10)	20(30)

7. Teachers Education (Elementary Stage)

(i) Pre-service Institutional-Training	(a) BSTC Schools	"	11	(11)	(11)	(11)	(11)
Improvement of Teachers Education Institutions	(b) Staff	"	226	(226)	(226)	(226)	(226)
(ii) Pre-service Training-Expansion of Teachers Education Facilities (Correspondence Course)	Staff	"	..	11	(11)	(11)	(11)
(iii) In-service Trg. In-Service Edu.	(a) Courses (b) Trainees	"	6 450	6 450	6 450	6 450	6 450
(iv) State Institution of Education (SCERT)							
(a) State Insti. of Edu.	(a) Staff	"	1	(1)	(1)	(1)	(1)
(b) State Insti. of Science Education	(b) Building for SCERT Staff	"	.. 2	.. (2)	1 (2)	(1) (2)	(1) (2)

B. Medical Allopathy.

Primary Health Centres

1. Buildings							
(i) PHC main buildings	Construction of PHC main building	"	1	(1)	(1)	..	..
(ii) Construction of Staff quarters	Construction of Staff quarter	"	..	35	7(42)	(42)	191(233)
(iii) Construction of buildings for Existing sub-centres	Construction of sub-centre buildings	"	..	52	(52)	(52)	68(120)
(iv) Construction of building for Addl. sub-Centers	Construction of Addl. sub-Centre buildings	"	..	..	..	149	150(299)
(v) Completion of RFP Centres & sub-Centres Buildings							
Buildings Completed for							
	(a) RFP Centres	"	75	..	..	..	..
	(b) RFP sub- Centres	"	225	..	..	..	..

2. Drugs & Staff

(i) Drugs in Existing PHCs	PHCs benefited	"	232	(232)	(232)	(232)	(232)
(ii) Drugs in Existing Sub-Centres	Sub-centres benefited	"	1624	(1624)	(1624)	(1624)	(1624)
(iii) Drugs & Staff in Addl. sub-Centres	Drugs & Staff to addl. sub-Centres	"	..	..	..	200	296(496)

3. Upgradation of PHCs into 30-bedded Hospitals

(a) Upgradation of PHC	"	..	2	1(3)	5(8)	5(13)
(b) Staff.	"	..	40	16(56)	86(142)	NF(142)
(c) Additional beds	"	..	42	24(66)	120(186)	120(306)

C. Public Health Sanitation & Water Supply-Rural Water Supply

1. Rural Piped Water Supply	Villages Covered	"	652	559	350	300	300
2. Wells Programme	Wells Completed	"	300	920	..	..	350
3. Diggies in RCP Area							
Diggies Completed							
(a) Sanitary diggies	"	..	17	22	13	19	
(b) Conventional Diggies	"	..	..	..	2	..	
(i) Bigger villages through PHED	"	..	..	..	2	..	
(ii) Other villages through PWD	"	..	62	7	15	39	50

1	2	3	4	5	6	7	8	9
D. Housing	House Sites for Landless Rural Labour	House-sites Developed	No.	..	1616	2666	2666	5400
E. Urban Dev.	Environmental Improvement in Slum Areas of Ajmer, Jaipur & Jodhpur Cities	Persons benefited	..	55520	20000	20000	17333	26667
F. Social Security & Welfare Nutrition	1. Applied Nutrition Programme	Blocks Covered	..	2(11)	2(11)	2(10)	2(10)	2(10)
	2. Programme for Pregnant, & Lactating Mothers & Pre-school Children-Special Nutrition Programme							
	(i) W. F. P.	Beneficiaries	Lakh No.	..	..	0.65	0.70	0.70
	(ii) ICDS	Beneficiaries	..	..	..	0.21	0.21	0.51
	(iii) S. N. P.	Beneficiaries	..	2.81*	2.82*	1.35	**	**

* Expenditure on this account met out of the unspent balances of IV₁Plan.

** Being met out of non-plan.

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Table-7

Command Area Development—Financial Outlays

(Rs. in lakhs)

Schemes	Expenditure				1978-79 Outlays				Loan	Total
	1974-75	1975-76	1976-77	1977-78 Likely	Revenue		Capital			
					Rec.	Non-Rec.	Buildings	Others		
1	2	3	4	5	6	7	8	9	10	11
I. STATE PLAN:										
A. Command Area Development and Water Utilisation Dept. (Secretariat)	0.80 (0.60)	1.14 (2.28)	1.30 (3.60)	1.49 (2.98)	23.00 (46.00)	..	..	..	..	23.00 (46.00)
B. (i) Share Capital Contribution to R. L. D. C.	40.00 (80.00)	60.00 (120.00)	25.00 (50.00)	50.00 (100.00)	..	..	..	65.00 (130.00)	..	65.00 (130.00)
(ii) Special Loan Contribution	..	..	25.00 (75.00)	..	..	..	..	..	35.00 (105.00)	35.00 (105.00)
C. (i) North West Bhakra Command Area Project	..	..	..	4.35 (8.70)	14.05 (28.10)	6.45 (12.90)	..	..	..	20.50 (41.00)
(ii) Gang Nahar Command Area Project	..	..	..	..	..	..	..	..	..	..
D. Rajasthan Canal Command Area Development	..	..	..	..	..	..	..	..	..	..
1. Animal Husbandry										
(i) Cattle Breeding Farms	..	..	..	0.40	..	..	..	..	..	..
(ii) Cattle Show	..	..	..	0.10	0.10	..	..	..	..	0.10
(iii) New Veterinary Hospitals	..	..	..	0.81	0.95	..	..	..	..	0.95
(iv) Mobile Veterinary Units	0.70	5.93	15.48	1.14	1.04	..	..	..	..	1.04
(v) Distribution of Bulls	..	..	..	0.12	0.20	..	..	..	..	0.20
(vi) Supervisory Staff	..	..	..	0.16	0.17	..	..	..	..	0.17
(vii) Construction/Completion of Buildings	..	..	..	5.47	..	..	2.66	..	..	2.66
TOTAL—1	0.70	5.93	15.48	8.20	2.46	..	2.66	..	..	5.12
2. Sheep & Wool										
(i) Direction & Administration	..	..	1.55	1.74	1.50	..	..	..	..	1.50
(ii) Mobile Shearing Unit	0.37	1.32	0.84	0.74	1.00	..	..	..	..	1.00
(iii) Diagnostic Laboratory	0.99	0.64	0.61	0.84	0.75	..	..	..	..	0.75
(iv) Establishment of A. I. Centre	..	..	..	2.59	2.12	1.10	..	..	..	3.22
(v) Sheep and Wool Extension Centres	..	..	..	..	..	..	..	..	..	..
(a) Established	..	..	..	..	1.02	0.40	..	..	..	1.42
(b) Strengthened	..	..	..	0.11	0.91	0.05	..	..	..	0.96
TOTAL—2	1.36	1.96	3.00	6.02	7.30	1.55	..	..	..	8.85
3. Fisheries Development										
..	..	0.84	1.80	4.76	3.32	..	3.70	..	..	7.02
4. Afforestation										
1. World Bank Area										
(a) State Plan	..	..	..	..	..	..	..	..	..	..
(i) Canal Side Plantation	..	..	..	11.12	14.24	6.30	0.24	..	..	6.54
(ii) Road Side Plantation	..	..	..	2.13	2.14	1.69	0.40	..	..	2.00

1	2	3	4	5	6	7	8	9	10	11
(iii) Fuel Wood Plantation			5.76	6.21	2.25	0.23	..	..	..	2.48
(iv) Pasture Development			26.25	25.50	8.25	49.00	..	..	..	57.25
(v) Construction of Buildings			3.36	5.00	..	..	5.00	..	..	5.00
(vi) Completion of Incomplete Works	22.59	47.49	15.63	5.00	20.67	..	..	..	..	20.67
(vii) Material Supplied			0.50	12.12	..	0.81	..	..	..	0.81
(viii) Lining of Water Courses			..	2.57	..	3.52	..	..	..	3.52
(ix) Expenditure on Staff including Office Exp.			26.81	22.91	29.58	..	..	..	..	29.58
TOTAL—(a)	22.59	47.49	91.56	95.69	68.65	54.20	5.00	..	..	127.85
(b) D. P. A. P. Funds	10.70	11.17	10.86	7.12	..	..	..	11.16	..	11.16
2. World Food Programme	..	..	14.85	..	15.60	23.40	21.00	..	..	60.00
TOTAL—4	33.29	58.66	117.27	102.81	84.25	77.60	26.00	11.16	..	199.01
5. Ware-housing and Marketing	..	4.00	2.00	1.50	..	..	..	2.00	..	2.00
Rajasthan State Ware-housing Corporation	..	(8.00)	(4.00)	(3.00)	..	..	..	(4.00)	..	(4.00)
6. Cooperation	..	..	..	..	..	..	..	..	..	..
(a) Direction & Administration	..	0.55	1.29	1.68	4.38	0.72	..	..	..	5.10
(i) Adnl. Departmental Staff	0.80	1.16	2.24	4.35	..	..	5.43	..	..	5.43
(ii) Building Works	..	..	..	..	..	..	..	..	..	..
TOTAL—(a)	0.80	1.71	3.53	6.03	4.38	0.72	5.43	..	..	10.53
(b) Credit Cooperatives	..	0.23	..	..	..	..	..	..	..	..
(i) Primary Agriculture Credit Societies	0.13	0.13	0.12	0.10	..	0.10	..	..	..	0.10
(ii) Branches of C.C. Banks	2.15	3.00	10.77	10.53	..	..	..	7.55	..	7.55
(iii) Share Capital Contribution Coop. Credit Instt.	..	..	..	..	..	..	..	..	..	..
TOTAL—(b)	2.28	3.36	10.89	10.63	..	0.10	..	7.55	..	7.65
(c) Ware-housing & Marketing	..	..	..	..	..	..	..	..	..	..
(i) Primary Marketing Societies	0.10	0.16	0.20	0.10	..	0.09	..	..	..	0.09
1. Managerial Subsidy	0.50	0.50	0.50	..	..	..	..	0.25	..	0.25
2. Share Capital Contribution	..	..	..	..	..	..	..	..	..	..
(ii) Construction of Godowns	0.23	0.14	0.80	1.82	..	2.12	..	..	..	2.12
1. Rural Godowns	0.26	..	0.28	0.48	..	0.28	..	..	..	0.28
2. Primary Marketing Godowns	..	..	..	..	..	..	..	..	..	..
TOTAL—(c)	1.09	0.80	1.78	2.40	..	2.49	..	0.25	..	2.74
(d) Processing Cooperatives	..	..	..	0.64	..	..	..	0.50	..	0.50
Small Scale Processing Unit	..	..	..	..	..	..	..	..	..	..
TOTAL—6	4.17	5.87	16.20	19.70	4.38	3.31	5.43	8.30	..	21.42
7. Office of the Area Development Commissioner Bikaner	..	..	..	..	..	..	..	..	..	..
I-Direction and Administration	..	..	..	..	..	..	..	..	..	..
(i) A.D.C. Office	2.64	1.59	10.46	19.29	1.16	..	18.94	..	..	20.10
	(5.29)	(3.19)	(20.92)	(38.57)	(2.32)	..	(37.88)	..	..	(40.20)
(ii) Strengthening of Colonisation Machinery	0.85	0.27	2.01	2.62	2.87	..	..	..	..	2.87
	(1.71)	(0.55)	(4.02)	(5.24)	(5.74)	..	..	..	..	(5.74)

(iii) O.S.D. Credit	0.02 (0.04)	0.27 (0.55)	0.37 (0.74)	0.31 (0.62)	0.45 (0.90)	..	..	..	..	0.45 (0.90)
(iv) Strengthening of Cooperative Organisation	0.16 (0.32)	0.31 (0.62)	0.70 (1.40)	0.63 (1.26)	2.87 (5.74)	..	..	..	..	2.87 (5.74)
(v) Bench Mark Agro Economic Survey	0.39 (0.78)	1.05 (2.11)	1.27 (2.54)	1.48 (2.96)	1.82 (3.65)	..	..	..	..	1.82 (3.65)
(vi) Abadi Planning	2.55 (2.55)	4.86 (4.86)	6.20 (6.20)	6.59 (6.59)	8.82 (8.82)	0.14 (0.14)	..	..	..	8.96 (8.96)
(vii) In-Put Planning	..	1.49 (2.99)	6.31 (12.62)	8.36 (16.76)	1.84 (3.68)	..	0.27 (0.55)	..	..	2.11 (4.23)
(viii) Account Organisation	..	0.46 (0.93)	3.46 (6.92)	9.65 (19.30)	11.39 (22.78)	1.92 (3.84)	..	..	..	13.31 (26.62)
(ix) Agricultural Research & Soil Survey	0.43 (0.87)	7.09 (14.20)	16.99 (33.98)	18.90 (37.80)	8.94 (17.87)	..	3.28 (6.56)	..	..	12.22 (24.43)
II-Agriculture Extension	9.11 (9.11)	15.36 (15.36)	25.85 (25.85)	34.46 (34.46)	28.90 (28.90)	..	..	..	..	28.90 (28.90)
III-On-Farm Development	13.00 (26.00)	5.60 (11.20)	14.33 (28.66)	20.00 (40.00)	40.00 (80.00)	..	..	..	..	40.00 (80.00)
TOTAL-7	29.15 (46.67)	39.67 (59.20)	87.95 (143.85)	122.31 (203.56)	106.82 (175.91)	2.06 (3.98)	22.49 (44.99)	..	..	131.37 (224.88)
8. Irrigation										
(i) Rajasthan Canal Stage-I										
(a) Command Area Development	208.00	400.00	761.00	760.00	..	..	..	750.00	..	750.00
(b) Distribution System above mile 48	20.00	99.57	75.19	276.54	..	..	..	280.00	..	280.00
(c) Pugal Branch and Distribution System below mile 48	905.26	914.00	656.28	374.60	..	..	..	345.05	..	345.05
(d) Lift Canal	308.67	354.60	318.74	245.24	..	..	..	220.00	..	220.00
(e) Establishment etc.	52.07	56.40	48.46	42.63	..	..	..	4.95	..	4.95
TOTAL-(i)	1494.00	1824.57	1859.67	1699.01	..	..	..	1600.00	..	1600.00
(ii) Rajasthan Canal Stage-II	150.00	426.00	598.81	1237.13	..	..	..	1400.00	..	1400.00
TOTAL-8	1644.00	2250.57	2458.48	2936.14	..	..	..	3000.00	..	3000.00
9. Colonisation	12.04	28.77	34.66	32.02	17.14	..	9.86	..	..	27.00
10. Power										
(i) Sub-Transmission	12.11	10.06	13.89	22.00	..	..	..	..	15.00	15.00
(ii) Rural Electrification (Normal RE)	12.00	10.00	41.50	20.00	..	..	..	..	30.00	30.00
TOTAL-10	24.11	20.06	55.39	42.00	..	..	..	..	45.00	45.00
11. Industries										
Industrial Set-up in R.C.P. Area	1.92	1.93	1.98	2.27	0.58	0.01	..	..	1.20	1.79
12. Roads										
(i) World Bank Assisted Project Area										
(a) Works	25.50	77.89	227.42	185.45	..	..	..	181.82	..	181.82
(b) Direction & Administration	..	..	21.63	18.55	18.18	..	..	..	..	18.18
(ii) Other Area										
(a) Works	..	..	25.20	54.55	..	..	..	45.45	..	45.45
(b) Direction & Administration	..	..	3.63	5.45	4.55	..	..	..	..	4.55
TOTAL-12	25.50	77.89	227.88	264.00	22.73	..	..	227.27	..	250.00

	1	2	3	4	5	6	7	8	9	10	11
13. Education											
(i) Elementary Education											
(a) Additional Enrolment (Class I-V)											
1. Primary School		3.17	4.18	8.20	0.74	0.78	..	..	..	..	0.78
2. Assistance to Local Bodies for Primary School		0.08	0.09	0.08	0.55	1.08	0.09	..	..	..	1.17
(b) Additional Enrolment (Class VI-VIII)											
1. Raising of Primary School to Upper Primary Schools and Addition of Classes		1.64	3.99	4.44	3.58	4.21	0.05	..	..	..	4.26
2. Construction of Buildings		16.05	..	..	2.77	..	..	2.77
TOTAL—(i)		4.89	8.26	12.72	20.92	6.07	0.14	2.77	..	..	8.98
(ii) Secondary Education—											
Additional Enrolment											
(a) Upgrading of Upper Primary School to Secondary School and Addition of Classes		1.78	2.08	3.82	2.47	2.68	..	..	..	..	2.68
(b) Special Programme for Girls											
1. Construction of Lady Teachers Quarters		0.85	0.47	..	..	..	..	..	..
2. Maintenance of Existing Building		1.35	..	..	..	..	..	..
TOTAL—(ii)		1.78	2.08	4.67	4.29	2.68	..	..	..	..	2.68
TOTAL—13		6.67	10.34	17.39	25.21	8.75	0.14	2.77	..	..	11.66
14. Modern Medicines											
Development of Medical Facilities		1.15	1.53	1.47	4.58	0.70	..	6.37	..	..	7.07
15. Ayurved											
Opening of Ayurvedic Dispensaries		1.13	2.00	4.82	6.00	3.82	..	..	..	..	3.82
16. Sewerage and Water Supply											
(i) Urban Water Supply Scheme		..	1.67	2.00	..	..	..	..	..	..	..
(ii) Construction of Diggies											
(a) Sanitary Diggies through P.W.D.		10.89	27.62	39.95	26.66	..	..	..	33.00	..	33.00
(b) Conventional Diggies											
1. Bigger Village through P.H.E.D.		5.50	4.10	..	..	..	14.58	..	14.58
2. Other Village through P.W.D.		15.42	7.67	12.58	31.90	..	..	..	30.42	..	30.42
TOTAL-16		26.31	36.96	60.03	62.66	..	..	..	78.00	..	78.00
17. Mandies		20.00	23.25	17.72	25.00	..	..	..	25.00	..	25.00
18. Welfare of Backward Classes											
Welfare of Scheduled Castes											
(i) Direction and Administration		0.71	0.08	0.24	..	..	..	..	0.24
(ii) Education											
(a) Scholarships to Post Matric Students		..	0.12	0.12	0.30	0.35	..	..	..	..	0.35
(b) Maintenance of Hostels		0.16	0.25	0.60	..	..	..	..	0.60
TOTAL—(ii)		..	0.12	0.28	0.63	1.19	..	..	..	..	1.19
(iii) Economic Development											
(a) Subsidy for Purchase of Share Capital for Cooperative Societies		0.20	0.65	4.69	9.75	..	9.60	..	..	..	9.60

(b) Assistance for Purchase of Bullocks	1.75	2.48	5.88	..	..	..	..	..	..	..
(c) Assistance for Agriculture Inputs	0.25	0.25	1.24	..	..	..	..	..	..	..
(d) Hostel Building at Anoopgarh	..	..	..	0.18	..	..	..	..	..	..
TOTAL-(iii)	2.20	3.38	11.81	9.93	..	9.60	..	..	..	9.60
(iv) Health Housing and Other Schemes										
(a) Housing Grant	2.40	1.98	3.70	0.25	..	4.00	..	..	..	4.00
(b) Construction of Departmental Buildings	0.85	1.02	0.90	0.47	..	2.40	..	..	..	2.40
TOTAL-(iv)	3.25	3.00	4.60	0.72	..	6.40	..	..	..	6.40
TOTAL-18	5.45	6.50	17.40	11.28	1.19	16.00	..	..	..	17.19
TOTAL-D	1836.95 (1854.47)	2576.73 (2600.26)	3190.92 (3242.82)	3676.46 (3759.21)	263.44 (332.53)	100.67 (102.59)	79.28 (101.78)	3351.73 (3353.73)	46.20 (46.20)	3841.32 (3936.83)
E. Chambal Command Area Development										
1. Afforestation	2.00	3.14	4.29	3.73	2.20	1.13	..	..	..	3.33
2. Area Development Commissioner Chambal Kota										
I-Direction and Administration										
(i) A.D.C. Unit	0.72 (1.44)		3.62 (7.25)	1.75 (3.50)	2.07 (4.14)	..	..	..	..	2.07 (4.14)
(ii) Statistical Unit	..		0.25 (0.50)	0.32 (0.65)	0.37 (0.75)	..	..	..	..	0.37 (0.75)
(iii) O.S.D. Credit-	0.33 (0.65)		0.46 (0.93)	0.49 (0.98)	0.55 (1.10)	..	..	..	..	0.55 (1.10)
(iv) Accounting Unit	..	15.47 (28.45)	4.10 (8.19)	5.68 (11.36)	6.19 (12.38)	..	..	..	..	6.19 (12.38)
(v) Revenue Machinery	1.30 (2.61)		4.04 (8.08)	5.84 (11.68)	5.50 (11.00)	2.23 (4.46)	..	..	..	7.73 (15.46)
(vi) Bench Mark & Agro Eco. Survey	0.01 (0.02)		0.69 (1.39)	1.11 (2.21)	1.13 (2.25)	..	..	..	..	1.13 (2.25)
(vii) Pre-Extension Organisation	1.68 (1.68)		2.04 (2.04)	..	..	..	..	..	..	..
(viii) Agriculture In-put Planning	..		0.22 (0.41)	0.15 (0.30)	0.15 (0.30)	..	..	..	..	0.15 (0.30)
(ix) Cooperative Organisation	0.32 (0.65)		0.68 (1.37)	0.72 (1.45)	0.74 (1.48)	..	..	..	..	0.74 (1.48)
II-Agriculture Extension	8.15 (8.15)	20.48 (20.48)	22.30 (22.30)	27.92 (27.92)	27.22 (27.22)	8.35 (8.35)	..	..	..	35.57 (35.57)
III-Agriculture Research	..	1.72 (3.44)	1.88 (3.60)	3.62 (7.25)	4.48 (8.97)	1.07 (2.13)	..	..	..	5.55 (11.10)
IV-On-Farm Development	7.48 (14.97)	15.36 (30.72)	17.82 (35.64)	17.10 (35.20)	20.92 (41.82)	3.70 (7.40)	..	..	..	24.62 (49.24)
TOTAL-2	19.99 (30.17)	53.03 (83.09)	58.10 (91.67)	64.70 (101.50)	69.32 (111.43)	15.35 (22.34)	..	..	..	84.67 (133.77)
3. Irrigation										
(i) Technical Committee and Left Over Works	88.04	49.48	80.00	80.00	..	..	..	100.00	..	100.00
(ii) World Bank Programmes										
(a) Irrigation Works	37.72	88.99	89.66	134.00	..	..	..	180.84	..	180.84
(b) Drainage Works	30.30	89.93	194.50	294.30	..	..	15.00	215.16	..	230.16
TOTAL-3	156.06	228.40	364.16	508.30	..	..	15.00	496.00	..	511.00

	1	2	3	4	5	6	7	8	9	10	11
C. Road											
(i) Direction and Administration		8.98	13.21	17.94	17.27	..	..	..	18.18	..	18.18
(ii) Works		31.03	77.73	179.44	172.73	..	..	..	181.82	..	181.82
(iii) Tools and Plants		21.82	..	..	..	..	..	..	..	..	..
TOTAL-4		61.83	90.94	197.38	190.00	..	..	..	200.00	..	200.00
TOTAL-E		239.88 (250.06)	375.51 (405.57)	623.93 (657.50)	736.73 (803.53)	71.52 (113.63)	16.48 (23.47)	15.00 (15.00)	696.00 (696.00)	..	799.00 (848.10)
TOTAL-State Plan		2117.13 (2185.13)	3013.38 (3128.11)	3866.15 (4033.92)	4499.03 (4674.42)	372.01 (520.26)	123.60 (138.96)	94.28 (116.78)	4047.73 (4049.73)	146.20 (281.20)	4783.82 (5106.93)

Command Area Development- Physical Targets

Table-8

Schemes	Item	Unit	Cu/Ind.	Achievements				Target 1978-79
				1974-75	1975-76	1976-77	1977-78	
1	2	3	4	5	6	7	8	9
I. COMMAND AREA DEV. & W. U. Deptt. (Secretariate)	Staff	No.	Ind.	20	6(26)	(26)	(26)	15(41)
II. RAJASTHAN CANAL COMMAND AREA								
1. Animal Husbandry								
(i) Cattle Breeding Farm	Farm Building	"	"	..	(1)	(1)	..	..
(ii) Cattle Show	Show to be Organised	"	"	..	..	..	1	(1)
(iii) New Veterinary Hospital	(a) Veterinary Hospitals	"	"	2	(2)	(2)	(2)	(2)
	(b) Staff	"	"	12	(12)	(12)	(12)	(12)
(iv) Mobile Veterinary Dispensaries	(a) Mobile Vet. Units	"	"	1	(1)	(1)	(1)	(1)
	(b) Staff	"	"	9	(9)	(9)	(9)	(9)
(v) Distribution of Bulls	Bulls to be distributed	"	"	..	..	..	10	10
(vi) Supervisory Staff	Staff	"	"	2	(2)	(2)	(2)	(2)
(vii) Construction/Completion of Buldg.	Buildings	"	"	..	9	(9)	1(10)	(10)
2. Sheep & Wool								
(i) Direction & Admn.	Staff	"	"	1	(1)	(1)	(1)	(1)
(ii) Mobile Shearing Unit	Mobile Unit	"	"	1	(1)	(1)	(1)	(1)
(iii) Establishment of A.I. Centre	A. I. Centre Establishment	"	"	1	1	1	2(3)	1(4)
(iv) Sheep & Wool Ext. Centres								
(a) Strengthened	Centres Strengthened	"	"	..	..	2(2)	1(3)	2(5)
(b) Establishment	New Established	"	"	8	(8)	(8)	(8)	2(10)
3. Fisheries Development	(a) Staff	"	"	..	13	8(21)	6(27)	(27)
	(b) Fish Farm	"	"	..	..	1	(1)	(1)
4. Afforestation								
(i) State-Plan	Planting							
	(a) Canal Side Plantation	Ha.	"	400	691	771	900	900
	(b) Road Side Plantation	"	"	110	110	120	60	200
	(c) Fuelwood Plantation	"	"	240	440	409	360	300
	(d) Pasture Development	"	"	..	8000	7000	5500	5500
	(e) Construction of Buldg.	"	"	2	6(8)	16(24)	(24)	(24)
	Advance Action:—							
	(a) Canal Side Plantation	"	"	1300	1500	900	900	121
	(b) Road Side Plantation	"	"	110	110	60	60	100
	(c) Fuelwood Plantation	"	"	396	396	360	360	91
	(d) Pasture Development	"	"	8000	7000	5500	5500	14000
(ii) World Food Programme	Planting							
	(a) Canal side Plantation	"	"	..	..	..	..	200
	(b) Road side Plantation	"	"	..	..	..	..	7
	(c) Fuelwood Plantation	"	"	..	..	..	..	180
	(d) Pasture Development	"	"	..	..	..	..	4000

1	2	3	4	5	6	7	8	9
	Advance action:							
	(a) Canal Side Plantation	Ha.	Ind.	..	..	..	..	400
	(b) Road Side Plantation	"	"	..	..	..	..	14
	(c) Fuelwood Plantation	"	"	..	..	..	..	240
	(d) Pasture Development	"	"	..	..	..	..	3000
	(e) Construction of Buildings	No.	"	..	..	..	..	46
5. Ware housing & Marketing	Construction of Godowns	"	"	..	2	2	1	3
6. Cooperation								
(i) Direction & Administration								
(a) Addl. Deptt. Staff	Staff	"	"	..	..	21(21)	(21)	43(64)
(b) Buildings Works	Construction Work							
	(a) Office	"	"	1(1)	1(1)	..	1(1)	1(2)
	(b) Quarters	"	"	20(20)	(10)	20(20)	12(32)	17(49)
	(c) Garage	"	"	..	..	..	1(1)	1(2)
(ii) Credit Cooperatives								
(a) Primary Agri. Credit Societies	Societies Assisted	"	"	..	50(50)	..	..	..
(b) Branches of CC Banks	Branches Assisted	"	"	2(3)	1(4)	1(4)	1(3)	1(3)
(c) Share Capital Contribution in Coop. Credit Instt.	Societies Assisted	"	"	20(20)	30(30)	66(66)	69(69)	50(50)
(iii) Ware-housing & Marketing								
(a) Primary Marketing Societies								
1. Managerial Subsidy	Societies Assisted	"	"	2(2)	2(4)	2(6)	(4)	1(2)
2. Share Capital Contribution	Societies Assisted	"	"	2(2)	2(2)	2(2)	..	1(1)
(b) Construction of Godowns								
1. Rural Godowns	Godowns	"	"	5(5)	5(5)	28(29)	39(66)	38(77)
2. Primary Marketing Godowns	Godowns	"	"	2(2)	..	4(4)	3(4)	1(4)
(iv) Processing Cooperatives-Small Scale Processing Unit	Societies Assisted	"	"	..	..	..	1(1)	1(1)
7. Area Development Commr, R.C.P. Bikaner								
(i) Direction & Administration	(a) Staff	"	Ca.	188	189(357)	256(613)	14(627)	68(695)
	(b) Const. of Build/Qtrs.	"	"	..	11	85(96)	(96)	92(188)
	(c) Selection of Sites	"	"	..	114	145	220	220
(ii) Agriculture Extension	(a) Staff	"	"	117	4(121)	120(241)	43(284)	50(334)
	(b) Building/Quarters	"	"	5	4(9)	54(63)	90(153)	(153)
	(c) Setting of D. A. O. Units	"	"	..	3	1(4)	(4)	(4)
(iii) On-Farm Development	(a) Survey & Planning	Ha.	"	7000	49130	51742	48598	43530
	(b) Land Shaping by Project Authority	"	"	..	..	11	..	500
	(c) Land Shaping by Farmers	"	"	2000	949	1322	2939	1730
	(d) Land Reclamation by Farmers	"	"	2000	10940	14780	2745	1280
	(e) Water Courses Lining	"	"	..	162	30020	19227	50000

8. Irrigation

(a) Raj. Canal Stage-I

(i) Raj. Main Canal (Km. 0 to 124)	(a) Earth Work	Lac. Cft.	Ind.	171	36	Already Completed.		
	(b) Lining	Km.	"	23.79	5.09			
(ii) Distribution System RMC from 0 to 73 Km.	(a) Earth Work	Lac. Cft.	"	43	102	208	150	..
	(b) Lining	Km.	"	119	218	222	260	260
(iii) Distribution System below Km. 73 to 189 of RMC	(a) Earth Work	Lac. Cft.	"	411.87	1246.87	426.00	162	60
	(b) Lining	Km.	"	34.56	77.18	110.86	62	4.57
(iv) Pugal Branch System	(a) Earth Work	Lac. Cft.	"	789.80	466.00	Already Completed.		
	(b) Lining	Km.	"	21.91	26.79	9.83	..	0.91
(v) Distributary System of Pugal Branch	(a) Earth Work	Lac. Cft.	"	618	1420	691	201	720
	(b) Lining	Km.	"	..	9.28	97.78	86.00	74.57
(vi) Loonkaransar, Bikaner Lift Schemes	(a) Earth Work	Lac. Cft.	"	272	65	3	Already Completed.	
	(b) Lining	Km.	"	33.53	11.17	0.30	-do-	-do-
(vii) Distribution System of Lift Canal	(a) Earth Work	Lac. Cft.	"	139.80	82.00	118.16	30.70	-do-
	(b) Lining	Km.	"	33.53	32.25	33.40	7.60	0.84
	(c) Water Courses	Km.	"	..	220.98	325.10	210.11	200.00

(b) Rajasthan Canal Stage -II

(i) Main Canal	(a) Earth Work	Lac. Cft.	"	430	1209.70	2315	1216	880
	(b) Lining	Km.	"	..	..	12.75	27.62	20.00
(ii) Water Supply Channels	Earth Work	Lac. Cft.	"	1120.00	862.18	271	254	176
(iii) Distribution System	(a) Earth Work	Lac. Cft.	"	15	..	661	2035	1765
	(b) Lining	Km.	"	..	..	..	15.44	60

9. Colonisation

(a) Survey of Land	Lac. Ha.	"	"	..	3.19	8.06	1.26	1.00
(b) Permanent Settlement of Land	"	"	"	0.93	2.38	1.16	0.11	0.50

Rural Electrification

10. Power	Villages	No.	"	..	..	18	38	25
11. Industries	(a) Staff	"	Cu.	3	(3)	1(4)	(4)	1(5)
	(b) Staff Quarters	"	"	8	(8)	(8)	(8)	(8)
	(c) Units to be Benefited	"	Ind.	5	2	6	10	10
	(d) Units to be Established	"	"	..	22	56	44	50
12. Roads	Roads	Km.	"	33	36	93	110	105

13. Education

(i) Elementary Education

(a) Additional Enrolment

Class I-V

1. Primary Schools	(a) Schools	No.	Cu.	2	(2)	10(12)	(12)	(12)
	(b) Single Teachers	"	"	2	(2)	10(12)	(12)	(12)
2. Assistance to Local Bodies for Primary Schools	(a) Schools	"	"	2	(2)	(2)	14(16)	10(26)
	(b) Single Teachers	"	"	2	(2)	(2)	14(16)	10(26)
	(c) Buildings	"	"	..	..	(46)	(46)	9(55)

(b) Additional Enrolment

Class VI-VIII

1. Raising of Primary Schools to Upper Primary Schools and Addition of Classes	(a) Schools	"	"	(10)	(10)	(10)	(10)	5(15)
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1	2	3	4	5	6	7	8	9
2. Construction of Buildings (ii) Secondary Education	Construction of Quarters	No.	Cu.	12	(12)	(12)
Additional Enrolment								
1. Upgrading of Upper Primary School to Secondary Schools & Addition of Classes	(a) Schools	"	"	2	(2)	2(4)	(4)	(4)
	(b) Staff	"	"	2	(2)	2(4)	(4)	(4)
	(c) Teachers	"	"	8	4(12)	6(20)	(20)	(20)
	(d) Other than Teachers	"	"	8	2(10)	6(16)	4(20)	4(24)
2. Special Programme for Girls								
(a) Const. of Lady Teacher Quarters	Quarters	"	Ind.	..	..	8	(8)	(8)
14. Modern Medicines								
Development of Medical Facilities	(a) Mobile Dispensaries	"	"	1	(1)	(1)	(1)	(1)
	(b) Staff	"	"	4	(4)	(4)	(4)	(4)
	(c) Const. of Staff Quarters	"	"	..	..	28	(23)	39(62)
15. Ayurved								
Opening of Ayurvedic Dispensaries	(a) 'C' Class Dispensaries	"	"	5	5	10(20)	(20)	(20)
	(b) Dispensary Building	"	"	(10)	(10)	4(14)	(14)	(14)
	(c) Staff	"	"	15	15	30	..	..
16. Sewerage and Water Supply	Rural Water Supply Scheme							
	Diggies in RCP Area							
	(a) Sanitary Diggies through P.W.D.	"	"	..	17	22	13	19
	(b) Conventional Diggies	"	"	..	..	..	2	..
	1. Bigger Villages through PHED	"	"	..	..	..	2	..
	2. Other Villages through P.W.D	"	"	62	7	15	39	50
17. Welfare of Backward Classes: Welfare of Scheduled Castes								
(i) Education								
(a) Scholarship to Post Matric Students	Students	"	Ind.	45	45	90	350	350
(b) Construction of Deptl. Buildings	Buildings & Staff Quarters	"	Cu.	(4)	(4)	(4)	(4)	1(5)
(c) Maintenance of Hostels	Hostels	"	"	..	1	(1)	(1)	1(2)
(ii) Economic Development								
(a) Subsidy for Purchase of Share Capital for Cooperative Societies	Persons	"	Ind.	200	652	984	1950	1920
(b) Assistance for purchase of Bullocks	Persons	"	"	175	248	588	..	..
(c) Assistance for Agriculture Inputs	Persons	"	"	94	100	494	..	..
(iii) Health Housing and other Schemes— Housing Grant	Persons	"	"	240	396	741	50	800
II. CHAMBAL COMMAND AREA								
1. Afforestation	(a) Planting	Ha.	"	..	250	200	200	350
	(b) Advance Action	"	"	250	200	200	350	180

2. Area Development Commr. Kota

	Staff	No.	Ind.					
(a) Direction & Administration	Staff			..	..	..	..	..
(b) Agriculture Extension	Staff			..	..	..	..	..
(c) On-Farm Development	(a) Survey			..	11576	6645	7000	1000 ⁰
	(b) Planning			739	3689	6766	8000	1000 ⁰
	(c) Construction			..	..	683	5330	800 ⁰

3. Irrigation

		No.	Ind.					
(i) Irrigation Works								
(a) Canal Lining	Km.			0.70	3.90	3.50	3.90	4.3 ⁰
(b) Canal Capacity Works	"			48	122	115	190	18 ⁹
(c) Canal Control Structure	"			..	6	9	39	34
(d) Aquatic Weed Control	"			..	23.00	5.20	4.00	25.00
(e) Miscellaneous Works	"			..	2.80	14.80	23.00	22.00
(ii) Drainage Works								
(a) Survey	Ha.			32584	86261	44901	40000	35254
(b) Planning	"			12729	44756	84196	22000	5319
(c) Construction	"			..	10000	19950	35100	35000

4. Roads

Construction of Roads	Km.			4	7	37	60	70
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Figures shown in the brackets denote the total number to be assisted and the figures shown outside brackets denote the New Targets.

ANNUAL PLAN 1978-79

Sectoral Tehsilwise and Districtwise Break-up of Outlays and Expenditure—Drought Prone Area Programme

Table—9
(Rs. in lakhs)

Head of Development/Year	Jodhpur	Nagaur	Pali	Jaisal- mer	Barmer	Jalo- re	Bikaner	Churu	Bans- wara	Dun- garpur	Udai- pur	Ajmer	Jhun- jhunu	Pro- ject formu- lation Cell	Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1974-75 (Ac.Exp.)	63.50	52.49	47.50	43.01	43.10	45.86	41.82	45.32	47.40	52.60	7.70	3.10	5.20	3.15	501.75
1975-76(")	60.53	63.66	64.30	97.33	25.98	146.63	28.78	75.98	78.28	86.91	11.22	2.79	1.61	6.00	750.00
1976-77(")	131.35	98.99	50.08	118.75	47.94	23.99	14.75	29.37	93.92	157.61	32.79	3.72	11.58	5.16	820.00
1977-78 (Anti.Exp.)	114.68	123.47	129.13	71.08	107.91	89.22	119.76	163.72	83.72	80.40	42.20	17.86	21.92	4.50	1169.49
1. Agriculture	17.47	18.08	15.08	2.72	6.95	13.82	4.79	0.22	14.08	13.38	8.18	5.43	0.22	..	120.42
2. Ground Water (Minor Irri.)	15.83	2.08	11.43	25.89	7.28	3.72	..	1.01	..	2.53	..	..	..	..	69.77
3. Irrigation	16.86	11.26	42.97	3.94	8.20	24.65	..	..	16.38	1.24	..	..	..	..	125.50
4. Dairy and Cattle Development	38.25	26.06	6.05	7.07	101.23	..	79.95	25.17	..	..	..	14.72	20.46	..	318.90
5. Sheep Development	13.28	14.16	..	..	..	8.99	..	10.50	..	..	..	..	..	..	46.93
6. Land Record	0.66	0.45	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	..	..	..	..	1.19
7. Forestry	0.35	0.28	7.37	0.11	1.48	3.78	44.74	0.30	11.44	13.57	..	..	..	..	83.42
8. Power Programme	11.00	12.00	..	..	..	..	..	..	..	..	..	..	..	..	23.00
9. Rural Water Supply	..	..	..	..	38.00	..	14.00	38.00	..	..	..	..	..	..	90.00
10. Cooperative	5.80	6.90	6.20	0.50	6.34	5.97	5.50	6.10	5.00	5.00	0.51	0.53	5.65	..	60.00
11. SFDA	26.03	14.14	9.67	2.00	5.90	12.37	9.30	59.34	20.74	14.30	3.09	6.92	6.14	..	189.94
12. Erculture	1.00	..	..	..	..	..	..	..	..	..	..	..	..	..	1.00
13. Execution & Agency	6.64	4.78	4.10	3.38	5.08	2.34	3.22	5.12	2.55	2.28	0.82	0.63	0.77	..	41.71
14. Project Formulation Cell	..	..	..	..	..	..	..	..	..	..	..	..	..	5.37	5.37
15. Lathi Series	..	..	..	13.94	..	..	..	..	..	..	..	..	..	..	13.94
16. Milk Routes	..	8.85	..	..	..	..	..	..	..	..	..	..	..	..	8.85
TOTAL	153.17	119.04	102.88	59.56	180.47	75.65	161.51	145.77	70.20	52.31	12.60	28.23	33.24	5.37	1200.00

Drought Prone Area Programme—District-wise Physical Target

Sector	Unit	Jodhpur	Nagaur	Pali	Jalore	Barmer	Bikaner	Jaisalmer	Churu	Dungarpur	Banswara	Bhim, Deogarh, Kherwara (Udaipur)	Beawar (Ajmer)	Chirawa (Jhunjhunu)	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. S. F. D. A. Type facilities															
(i) Demonstration	No.	320	320	320	320	..	30	..	500	320	320	192	64	..	2706
(ii) Farm ponds	"	100	100	..	20	100	150	..	1500	..	..	..	..	..	1970
(iii) Fodder Demonstration	"	40	30	30	..	30	..	..	..	..	..	..	..	..	130
(iv) Milch Cattles	"	1000	500	500	200	400	600	600	1000	..	167	400	80	2400	7847
(v) Bullock/Camel Cart	"	200	100	200	400	50	100	..	500	..	100	100	30	400	2180
(vi) Heifer rearing	"	..	..	..	..	..	120	..	..	..	..	..	..	..	120
(vii) M. D. T.	"	40	12	4	4	..	..	..	..	..	..	..	..	..	60
(viii) L. D. T.	"	..	..	18	12	..	..	..	..	24	24	..	..	..	76
(ix) D. C. B.	"	12	12	4	..	..	..	..	..	24	27	..	..	..	79
(x) D. C. B. T.	"	40	20	..	40	..	..	..	..	100	8	..	10	..	218
(xi) Dug Well	"	..	..	120	60	..	..	..	..	270	148	..	50	..	648
(xii) Pump Sets	"	40	40	15	40	..	..	..	..	150	372	20	20	..	697
(xiii) Field Channels ANTs	"	20000	300	..	..	..	..	..	..	4300	37500	..	..	..	62100
2. Agriculture															
(i) Soil Survey	000Hect.	4	14	23	28	..	..	..	..	9	6	7	5	..	96
(ii) Topographic Survey	"	..	..	..	..	..	..	..	..	..	16	..	..	..	16
(iii) Finalisation of Water Shed Plant	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a) Upto April, '78.	"	5954	8414	7261	8948	951	..	..	..	2000	1357	1200	400	..	35534
(b) Upto March, '78 (Additional)	Hect.	10000	10000	10000	10000	..	..	..	..	3750	3750	2250	750	..	50500
(iv) Execution of Shelf of Works	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a) Continuing	"	4546	2086	1239	1552	1149	..	..	..	205	218	..	..	..	10995
(b) New	"	1000	1000	..	..	..	..	..	..	2000	600	1200	400	..	6200
3. Ground Water															
(i) Exploitation Project	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a) M. D.T.	No.	70	16	5	7	..	..	..	..	..	..	..	..	..	98
(b) L. D. T.	"	..	..	30	15	..	..	..	..	22	20	..	..	..	87
(c) D. C. B.	"	30	30	10	..	..	..	..	..	32	36	..	..	..	138
(d) Dug Well	"	200	50	60	..	..	..	..	..	140	140	..	..	..	590
(ii) Hydrogeological Investigation	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a) Well Inventories	"	1000	..	..	1500	1500	..	1500	..	..	..	..	..	..	5500
(b) Chemical Analysis	"	1000	..	..	1500	1500	..	1500	..	..	..	..	..	..	5500
(c) Geophysical Soundings	"	125	..	..	300	300	..	350	..	..	..	..	..	..	1075
(d) Exploratory/Obs.Well	"	30	..	..	25	20	..	20	..	..	..	..	..	..	95
(e) Pump Testing	"	6	..	..	..	..	..	..	14	..	..	..	..	..	20
4. Cattle and Dairy															
(i) Average Milk Collection	000Lits.	52	10	12	..	12	60	10	12	..	..	..	4	7	179
(ii) Dairy Coop. Socs.	No.	160	62	50	..	62	175	50	60	..	..	..	30	50	690

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(iii) Concentrated Distribution	Tonnes	1400	400	300	..	400	1600	300	400	..	..	..	70	100	4970	
(iv) Semen Bank	No.	..	..	..	..	..	..	..	1	..	..	..	..	..	1	
(v) Chilling Plant	"	1	1	..	..	1	..	..	1	..	..	..	1	1	6	
(vi) Feed Mix Plant	"	1	..	..	..	..	..	..	..	..	..	..	..	..	1	
(vii) Cheese Plant	"	..	..	..	..	..	1	..	..	..	..	..	..	..	1	
5. Lathi Project																
(i) Fodder Production	Tonnes	..	..	..	..	..	..	..	1200	..	..	..	..	..	..	1200
(ii) Purchase of Cows	No.	..	..	..	..	..	..	..	20	..	..	..	..	..	..	20
(iii) Purchase of Bulls	"	..	..	..	..	..	..	..	2	..	..	..	..	..	..	2
(iv) State Tube Wells	"	..	..	..	..	..	..	..	5	..	..	..	..	..	..	5
6. Sheep Development																
(i) Development of Plots	"	17	16	..	21	..	..	..	..	12	..	..	..	..	..	66
(ii) Sheep Breeding Coop. Soc.	"	18	11	..	10	..	..	..	..	11	..	..	..	..	..	50
(iii) Artificial Insemination	"	..	..	..	..	..	..	..	..	5000	..	..	..	..	..	5000
(iv) Seed & Ram multiplication	"	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(v) Private Pasture Plots	Hect.	400	400	..	300	..	..	..	..	300	..	..	..	..	..	1400
7. Forestry																
(i) Dry Pasture (Maint.)	"	1220	441	1200	1394	2505	900	..	..	1300	..	..	..	..	..	8960
(ii) Nursery	No.	..	1	2	4	6	2	..	..	..	8	7	..	..	..	32
(iii) Reforestation of Barren Hills																
(a) Followup	"	..	..	..	..	..	..	..	..	..	3440	3378	..	..	..	6818
(iv) Restocking of Degraded Forest in Fenced Area																
(a) Followup	"	..	..	1200	1300	..	..	..	..	..	1990	5294	..	..	..	9784
(v) Restocking of Degraded Forest in New Area																
(a) Followup	"	..	..	600	..	..	..	..	..	..	2420	1515	..	..	..	4535
(vi) Canal Side Plantation																
(a) Plantation	"	..	..	..	..	..	750	..	..	..	..	..	..	..	..	760
(b) Advance Action	"	..	..	..	..	..	300	..	..	..	..	..	..	..	..	300
(vii) Sand Dune Stabilisation																
(a) Completion	"	..	..	..	..	..	..	5500	..	..	..	..	..	..	..	5500
(b) Advance Action	"	..	..	..	..	..	..	4750	..	..	..	..	..	..	..	4750
(viii) Fuel Wood Plantation	"	..	..	..	..	..	..	72	..	..	..	..	..	..	..	72
(ix) Road Side Plantation	Hect.	..	..	..	..	..	..	30	..	..	..	..	..	..	..	30
8. Co-operation																
Full time Manager in P.A.C.	No.	208	284	216	159	220	96	..	..	176	..	..	..	..	..	1359
9. Minor Irrigation																
(i) New Works	"	6	2	..	5	8	..	9	..	..	1	..	4	..	..	35
(ii) Irrigation Potential	Hect.	179	190	..	510	231	..	423	..	..	408	..	712	..	..	2653
10. Rural Water Supply																
(i) No. of Schemes	No.	..	..	..	..	7	3	..	..	3	..	..	..	..	..	13
(a) Committed	"	1	5	..	2	..	..	2	..	..	..	..	..	..	..	10
(b) New	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Population Covered																
(a) Committed	"	..	..	..	..	33000	7790	..	..	8830	..	..	..	..	..	49620
(b) New	"	3400	7700	..	10551	..	..	2154	..	..	..	..	..	..	..	23805
11. Improvement of Milk Routes—																
Route Length	Kms.	64	132	66	..	28	45	68	15	..	..	..	..	..	..	408

ANNUAL PLAN 1978-79
S.F.D.A. & M.F.A.L. Programmes

Table—11
(Rs. in lakhs)

Project	Outlay for the project period	Expenditure				Outlays 1978-79				Loan	Total
		74-75	75-76	76-77	77-78 Likely	Revenue		Capital			
						Rec.	Non-Rec.	Building	Other		
1. SFDA Alwar	150.00	11.13	28.19	13.38	22.90	..	..	..	63.72	..	63.72
2. „ Bharatpur	150.00	7.01	19.44	11.02	27.51	..	..	..	61.47	..	61.47
3. „ Udaipur	150.00	45.52	77.73	51.46	66.04	..	..	..	15.10	..	15.10
4. „ Chittorgarh	..	..	..	1.82	25.15	..	..	..	73.03	..	73.03
5. MFAL Ajmer	100.00	17.30	15.76	10.59	21.47	..	..	..	67.94	..	67.94
6. „ Bhilwara	100.00	19.86	27.90	27.68	23.00	..	..	..	49.32	..	49.32
TOTAL	650.00	100.82	169.02	115.95	186.07	..	..	..	330.58	..	330.58

ANNUAL PLAN 1978-79
S.F.D.A. & M.F.A.L. Programmes

Table—12

Item	Unit	Achievement		1978-79 Target					
		1976-77	1977-78	S.F.D.A.				M.F.A.L.	
				Alwar	Bharatpur	Udaipur	Chittorgarh	Ajmer	Bhilwara
1. High Yielding Varieties	Number of Beneficiaries	16224	23000	29250	2200	15982	15400	1300	7230
2. Demonstration	"	2976	3800	1496	410	..	800	400	..
3. Horticulture	"	11	1000	..	..	..	..	15	..
4. Custom Services	"	1614	400	..	..	..	..	..	..
5. Land Development	"	601	2096	1600	306	436	3050	720	81490
6. Agriculture Implements	"	445	950	918	300	..	500	200	1694
7. Bullocks	"	830	985	200	120	174	350	330	448
8. Storage Bins	"	2049	1600	686	600	1	..	150	..
9. Dug Wells	"	1623	1700	494	470	..	700	210	411
10. Pump Sets	"	1192	1595	729	200	214	500	60	..
11. Rejuvenation of Old Works	"	429	1140	..	400	659	495	150	332
12. Community Irrigation Works	"	255	82	247	60	400	12	295	..
13. Dairying	"	4405	3280	158	1400	899	1200	240	..
14. Sheep Breeding	"	224	450	..	..	107	200	2600	580
15. Goat Keeping	"	250	60	..	..	..	..	..	..

Major/Minor Head of Development/Schemes	Expenditure				1978-79 Outlays				Loan	Total	
	1974-75 Actual	1975-76 Actual	1976-77 Actual	1977-78 Likely	Revenue		Capital				
					Rec.	Non-Rec.	Building	Others			
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED SERVICES											
1. Land Reforms]	..	..	..	1.42	4.50	..	..	..	..	..	4.50
2. Crop Husbandry ]	..	..	..	..	..	..	..	..	..	..	..
(i) Agriculture Extension Project	..	..	4.25	8.33	13.58	7.48	5.83	..	..	1.28	28.17
(ii) Demonstration	0.35	0.53	0.51	0.60	0.60	..	..	..	..	..	0.60
(iii) Plant Protection Equipments	..	..	..	0.50	1.00	..	..	..	..	..	1.00
(iv) Agricultural Extension & Research (Udaipur University)	..	..	0.76	..	1.03	..	..	..	..	..	1.03
(v) State Share (Centrally Sponsored Scheme)	..	..	..	..	4.13	0.35	..	..	..	..	4.48
(vi) Compost development	0.11	1.15	..	..	..	..	..	..	..	..	..
TOTAL—2	0.46	1.68	5.52	9.43	20.34	7.83	5.83	..	..	1.20	35.28**
3. Minor Irrigation	19.46	29.75	52.47	47.48	..	58.97	..	..	..	..	58.97
(i) Irrigation Department	19.46	28.50	45.50	34.97	..	42.97	..	..	..	..	42.97
(ii) A. R. C. Schemes	..	..	2.00	4.50	..	16.00	..	..	..	..	16.00
(iii) Staff Components	..	1.25	4.88	7.18	*	*	..	..	..	..	*
(iv) Ground Water Department	..	..	0.83	..	..	..	..	..	..	..	..
4. Soil Conservation (Forest Deptt.)	..	..	..	..	..	..	..	..	..	..	..
Soil Conservation in Hilly Areas (Forestry)	1.76	1.78	3.11	0.53	0.53	1.20	..	..	..	..	1.73
5. Animal Husbandry	..	..	..	..	..	..	..	..	..	..	..
(i) Supervisory Staff	..	..	0.50	0.52	0.62	..	..	..	..	..	0.62
(ii) Hospitals & Dispensaries	0.94	1.73	2.84	..	..	..	..	..	..	..	..
(iii) Eradication of Rinder-Pest	0.55	0.60	0.60	0.68	0.80	..	..	..	..	..	0.80
(iv) Cattle Breeding Farm	0.30	..	0.70	0.36	0.36	..	..	..	..	..	0.36
(v) Key Village Schemes	..	0.60	0.43	2.10	1.92	0.65	..	..	..	..	2.57
(vi) Conversion of Disp. into Hospital	..	..	..	0.73	0.41	..	0.09	..	..	..	0.50
(vii) New Veterinary Hospital	..	..	..	0.82	1.50	..	..	..	..	..	1.50
(viii) Mobile Veterinary Units	..	..	..	1.15	1.50	..	..	..	..	..	1.50
TOTAL—5	1.79	2.93	5.07	6.36	7.11	0.65	0.09	..	..	..	7.85×
6. Fisheries	..	..	..	..	..	..	..	..	..	..	..
(i) Head Office	..	0.14	..	..	..	..	..	..	..	..	..
(ii) Strengthening of Supervisory Staff	..	..	0.93	1.14	1.30	..	..	..	..	..	1.30
(iii) Assistance to Co-operative Private Pisciculturist	..	..	..	0.40	0.60	..	..	..	..	..	0.50

** Budget provision is Rs. 39.71 Lakhs.

* Included in A. R. C. Schemes.

× Budget provision is Rs. 7.79 Lacs. Deptt. has reported only Rs. 7.85 Lacs as provision.

1 & 2	3	4	5	6	7	8	9	10	11	12
(iv) Dry Bund Breeding	..	..	0.86	1.69	0.80	..	0.25	..	..	1.05
(v) Induced Breeding	..	..	..	1.03	0.51	..	0.25	..	..	0.76
TOTAL—6	..	..	1.93	4.26	3.11	..	0.50	..	..	3.61**
7. Forestry										
(i) Rehabilitation of Degraded Forest	5.23	4.75	4.20	8.24	2.23	7.80	..	..	..	10.03
(ii) Forest Protection	0.53	0.58	0.31	..	..	..	..	..	..	..
(iii) Demarcation & Settlement	1.02	1.62	0.10	..	..	..	..	..	..	..
(iv) Reforestation of Degraded Forest	..	..	..	..	..	..	..	..	..	..
TOTAL—7	6.78	6.95	4.61	8.24	2.23	7.80	..	..	..	10.03
8. Irrigation Command Area	..	..	..	..	..	..	..	20.00	..	20.00
9. D.P.A.P.	30.62	56.31	91.93	59.55	40.83	..	..	..	..	40.83
II. CO-OPERATION										
1. Lamps in Tribal Areas										
(i) Managerial Subsidy	..	..	1.33	1.55	..	1.12	..	..	..	1.12
(ii) Subsidy to Lamps for Purchase of Transport Vehicles	..	..	..	..	..	0.63	..	..	..	0.63
2. Expenditure on Agro fare T.A.D.C.C.	..	..	..	0.37	..	..	..	..	..	..
3. Branches of C. C. Banks	..	..	4.19	0.08	..	0.05	..	..	..	0.05
4. Share Capital in Credit Institution	10.00	7.86	26.96	8.51	..	..	..	46.85	..	46.85
5. Construction of Lamps in Rural Godowns	0.28	0.15	0.55	1.05	..	0.77	..	..	..	0.77
6. Small Scale Processing Units	..	..	1.57	..	..	..	..	..	..	..
7. Others	8.94	0.30	..	..	..	..	..	..	..	..
TOTAL—II	19.22	8.31	34.62	11.56	..	2.57	..	46.85	..	49.42
III. WATER & POWER DEVELOPMENT										
A										
1. Irrigation-Sei Diversion	67.20	142.46	120.00	32.00	..	..	..	..	..	..
2. Som-Kagdar	..	..	..	70.00	..	..	..	123.00	..	123.00
3. Som-Kamla Amba	..	..	30.00	105.00	..	..	..	150.00	..	150.00
4. Wagon Diversion	..	..	8.00	48.50	..	..	..	150.00	..	150.00
B. Power										
1. Rural Electrification	28.00	165.23	143.97	126.00	..	..	..	..	135.00	135.00
2. Sub-Transmission	..	..	35.00	25.00	..	..	..	..	39.00	39.00
3. E.H.T. Lines	..	..	74.00	76.64	..	..	..	..	78.00	78.00
TOTAL—III	95.20	307.69	410.97	481.14	..	..	..	423.00	252.00	675.00

** Budget provision is Rs. 3.11 Lacs. Deptt. has reported Rs. 3.61 Lacs as provision.

£ Not provided in demand No. 30 of State Budget.

IV. INDUSTRY & MINERAL DEVELOPMENT

A. Industries-Large & Medium Industries- Development of Industrial Area	3.70	0.41	4.67	..	..	..	..	..	..	..
B. Village & Small Scale Industries	..	..	..	3.50	..	..	3.50	..	..	3.50
(i) Strengthening of Administration	..	..	..	..	0.50	..	..	..	..	0.50
(ii) Loan to S.S.I.	0.07	0.39	0.28	0.20	..	..	..	..	0.30	0.30
(iii) Subsidy on Power	0.03	0.03	0.11	0.12	..	0.40	..	..	..	0.40
(iv) Subsidy for Purchase of Testing Equipment	..	0.05	0.02	0.02	..	0.05	..	..	..	0.05
(v) Training under Master Plan	0.09	..	0.02	0.10	0.10	..	..	..	..	0.10
(vi) Subsidy in Backward Area	..	..	..	..	..	1.50	..	..	..	1.50
(vii) Subsidy to Educated Unemployed (M.M.)	..	..	..	..	..	..	..	..	1.00	1.00
TOTAL-B	3.87	0.88	..	3.94	0.60	1.95	3.50	..	1.30	7.35
C. Khadi & Village Industries	..	..	0.32	1.00	..	2.00	..	..	..	2.00
D. Mineral Development	..	..	0.31	0.65	0.65	..	..	..	..	0.65
TOTAL-IV	3.87	0.88	5.73	5.59	1.25	3.95	3.50	..	1.30	10.00

V. TRANSPORT & COMMUNICATION SERVICES

A. (i) Roads	84.28	293.76	16.31	94.35	..	..	25.00	..	..	25.00
(ii) Mahi Bridge	..	..	..	×	..	..	195.00	..	..	195.00
B. Tourism	..	..	0.60	..	..	..	..	..	..	..
1. Construction of Tourist Banglow in Rekhbdeo	..	..	..	3.19	..	..	1.00	..	..	1.00
2. Construction of Toursit Banglow/Hospital at Ratanpur	..	..	..	..	..	..	3.00	..	..	3.00
TOTAL-V	84.28	293.76	16.91	97.54	..	..	224.00	..	..	224.00@

VI. SOCIAL & COMMUNITY SERVICES

1. A Education	..	..	..	..	..	..	..	..	..	..
(i) Strengthening of Administrative set up	..	..	0.50	0.72	0.78	..	..	..	..	0.78
(a) Inspectorate	..	..	0.50	0.72	0.78	..	..	..	..	0.78
(ii) Additional Enrolment I-V	2.30	0.25	0.62	0.75	1.08	..	..	..	..	1.08
(a) Primary Schools	2.30	0.25	0.62	0.75	1.08	..	..	..	..	1.08
(b) School Equipment	..	..	0.05	..	..	..	..	..	..	..
(iii) Assistance to Local Bodies to Primary Schools	1.16	3.42	4.45	9.43	10.70	0.50	..	..	..	11.20
(a) Primary Schools	1.16	3.42	4.45	9.43	10.70	0.50	..	..	..	11.20
(b) Additional Teachers	..	..	..	..	1.83	..	..	..	..	1.83
(iv) Teachers Education Improvement of Teachers Education Institutions	2.23	2.71	3.28	3.09	3.31	..	..	..	..	3.31
(v) Middle Schools	..	..	..	..	..	..	..	..	..	..
(a) Raising of Primary Schools to Upper Primary Schools and addition of classes	17.57	28.73	40.55	47.07	50.20	0.10	..	..	..	50.30
(b) Incentive	..	..	..	..	2.50	..	..	..	..	2.50
(vii) Non-formal Education and Part-time Education	..	..	0.65	..	0.83	..	..	..	..	0.83
(viii) School Equipments	..	..	0.10	..	..	..	..	..	..	..
TOTAL-A	23.26	35.11	50.20	61.06	71.23	0.60	..	..	..	71.83

X Included in Roads. £ Not provided in demand No. 30 of State Budget

@ Budget provision for Roads & Bridges is Rs. 2.00 Lacs.

1 & 2	3	4	5	6	7	8	9	10	11	12
B. Secondary Education										
(i) (a) Upgrading of Upper Primary Schools & Add. of Classes..	..	..	5.21	7.05	7.00	..	..	..	..	7.00
(b) Additional Teachers in Sec./H.S.S.	..	..	..	..	0.25	0.15	..	..	..	0.40
(ii) School Equipments	..	..	0.22	..	..	..	..	..	..	..
(iii) Opening of Commerce	..	..	0.20	..	0.40	..	..	..	..	0.40
(iv) Other New Subjects	..	..	0.12	..	0.20	..	..	..	..	0.20
TOTAL-B	..	..	5.75	7.05	7.85	0.15	..	..	..	8.00
TOTAL-Primary & Secondary	23.26	35.11	55.95	68.11	79.08	0.75	..	..	..	79.03
C. Special Education										
(a) Special Education	0.31	0.21	0.21	..	..	..	..	..	..	..
D. College Education										
(i) Improvement of Existing Colleges	0.71	0.73	1.52	1.82	0.90	..	0.78	..	..	1.68
(ii) Students Welfare Activities	..	0.10	0.10	..	..	..	..	..	..	..
(iii) N.S.S.	0.10	0.10	0.12	..	..	..	..	..	..	..
TOTAL-College Education	0.81	0.93	1.74	1.82	0.90	..	0.78	..	..	1.68
TOTAL-Education	24.38	36.25	57.90	69.93	79.98	0.75	0.78	..	..	81.51
2. Modern Medicines										
A. Medical Allopathy										
1. Making up Deficiency in Existing Hospitals										
(a) Additional Account Staff	0.06	0.07	3.98	0.59	0.79	..	..	..	..	0.79
(b) Other Hospitals Leave Reserve Doctors	..	0.44	..	..	..	..	..	..	..	..
(c) Repairs & A/A to Existing Hospitals & Dispensaries	0.10	..	..	..	..	..	..	..	..	..
2. Upgradation of (Banswara) Hospitals	..	..	3.43	3.41	7.10	0.32	..	..	..	7.42
3. Specialist Services	0.89	1.50	1.60	1.20	1.96	..	..	..	..	1.96
4. Rural Health Services	..	2.90	2.17	1.61	2.17	..	..	..	..	2.17
5. Dispensaries & Aid Posts	..	..	2.00	6.01	8.33	0.34	..	..	..	8.67
6. Mini Eye Camp	..	..	0.05	..	..	..	..	..	..	..
B. Family Welfare & M.C.W. Centres										
1. Additional Staff in M.C.W. Centre	0.05	0.20	0.25	0.44	0.49	..	..	..	..	0.49
2. Strengthening & Prevention of Food Adulteration	..	0.20	0.53	0.50	0.72	..	..	..	..	0.72
3. Drug Control	..	..	0.05	0.10	0.32	..	..	..	..	0.32
C. Minimum Needs Programmes										
1. Construction of Staff Quarters	..	1.24	1.24	..	..	..	1.43	..	..	1.43
2. Construction of Additional Sub-Centre	..	2.32	1.34	..	..	..	2.40	..	..	2.40
3. Construction of Existing Sub-Centres	..	..	..	..	..	..	2.60	..	..	2.60
D. 1. Drugs & Staff to Existing P.H.Cs. & Sub-Centres										
2. Staff & Drugs to Additional Sub-Centres	2.30	4.40	4.60	6.60	7.61	..	..	..	..	7.61
3. Staff & Drugs to New Sub-Centres	..	..	..	..	..	..	..	..	..	..
E. Upgradation of P.H.Cs. into 30 beded Hospitals	..	..	..	1.00	2.26	0.40	..	..	..	2.66
TOTAL-2	3.40	13.27	21.24	21.46	31.75	1.06	6.43	..	..	39.24*

* Budget provision is Rs. 32.11 Lacs Deptt. has reported allocation of Rs. 39.24 Lacs.

3. Ayurved

1. Strengthening of Administrative set up	0.28	0.64	0.75	0.90	0.94	..	..	..	..	0.94
2. Opening of Dispensaries	0.14	0.64	1.83	3.72	7.97	..	..	..	..	7.97
3. Consolidation of Existing Dispensaries	..	0.04	0.32	0.25	0.70	..	..	..	..	0.70
TOTAL-3	0.42	1.32	2.90	4.87	9.61	..	..	..	..	9.61

4. Rural Water Supply P.H.E.D.

1. P. & T. Scheme	33.36	30.65	56.89	37.63	..	..	..	30.00	..	30.00
2. Hand Pump Project	..	..	..	..	..	..	..	..	..	..
5. Housing	..	..	..	..	..	..	..	..	..	..
1. Rental Housing Scheme	..	..	3.40	3.10	..	..	2.00	..	..	2.00
2. M.I.G.H. Scheme	0.79	1.10	0.82	1.25	..	..	..	..	1.25	1.25
3. L.I.G.H. Scheme	4.60	3.00	4.54	3.00	..	..	..	..	3.00	3.00
TOTAL-5	5.39	4.10	8.76	7.35	..	..	2.00	..	4.25	6.25

6. Information & Publicity 0.43 0.54 0.41 0.41

7. Labour & Labour Welfare

(a) Craftsman Training Scheme—

Establishment of I.T.I., Banswara 3.87 3.11 2.02 1.00 3.02

(b) Employment

1. Employment Exchange	0.02	0.03	0.09	..	..	..	..	..	..	..
2. Pilot Project for Vocational Guidance-cum-self Employment unit Tribal Area, Udaipur	..	..	..	0.11	0.12	..	..	..	..	0.12
TOTAL-7	0.02	0.03	3.96	3.22	2.14	1.00	..	..	..	3.14

8. Social Security & Welfare

(a) Welfare of Scheduled Castes

1. Education Scholarship to Pre-Matric Student of I.T.I.	1.80	0.76	0.48	0.40	0.40	..	..	..	..	0.40
2. Economic Development-Employment Stipend to Unemployed Graduates & Post-graduates	1.00	1.00	0.09	0.03	0.14	..	..	..	..	0.14
3. Agriculture Payment of Interest on the Loans given to Cultivators for Agriculture Wells	0.93	0.87	0.71	1.21	1.82	..	..	..	..	1.82
TOTAL—(a)	3.73	2.63	1.28	1.64	2.36	..	..	..	..	2.36

(b) Welfare of Scheduled Tribes

1. Education.	..	..	..	..	..	..	..	..	..	..
(i) Scholarship to Pre-Matric Students of I.T.I.	0.74	0.64	0.73	0.70	0.70	..	..	..	..	0.70
(ii) Maintenance of Hostel	..	0.60	0.66	0.90	1.36	..	..	..	..	1.36

	1 & 2	3	4	5	6	7	8	9	10	11	12
2. Economic Development :											
(i) Assistance for Small Scale Industries	0.08	0.20	..	0.10	0.10	..	..	..	..	..	0.10
(ii) Stipend to Unemployed Post-Graduates	0.50	1.13	0.36	0.32	0.50	..	..	..	..	..	0.50
(iii) Subsidy for Purchase of Share Capital for Co-operative Societies	..	..	..	..	..	..	1.50	..	..	..	1.50
3. Agriculture:											
Payment of interest on the loans given to Cultivators for Agricultural Wells	1.10	1.69	..	3.33	3.45	..	..	..	..	..	3.45
TOTAL-(b)	2.42	4.26	1.75	5.41	6.11	1.50	..	..	..	..	7.61
C Welfare of Denotified Tribes and Nomadic Tribes											
1. Education-Scholarship	0.15	..	0.01	..	0.03	..	..	..	..	..	0.03
2. Other Welfare Schemes-Housing grants	0.33	0.21	..	..	..	0.15	..	..	..	..	0.15
TOTAL-C	0.48	0.21	0.01	..	0.01	0.15	..	..	..	..	0.18
TOTAL-B-C	6.63	7.10	3.04	7.05	8.50	1.65	..	..	..	..	10.15*
9. Social Welfare											
1. Education & Welfare of Handicapped—Assistance for prosthetic Aids	0.05	0.13	0.02	0.25	..	0.25	..	..	..	..	0.25
2. Welfare of Poor & Destitutes—prevention of Begging	..	..	0.05	0.05	..	0.05	..	..	..	..	0.05
TOTAL-Social Welfare	0.05	0.13	0.07	0.30	..	0.30	..	..	..	..	0.30
10. Nutrition (Through Dev. Deptt.)	..	..	4.80	6.60	6.15	..	..	..	..	..	6.15£
(1) Programme for pregnant & Lactating Mothers & Pre. School Childrens (I. C. D. S.) (S. Wel. Deptt.)	3.53	4.40	0.40	5.00	16.85	..	..	..	..	..	16.85
TOTAL-10	3.53	4.40	5.20	11.60	23.00	..	..	..	..	..	23.00
VII. ECONOMIC SERVICES											
1. Economics & Statistics											
(i) District level Set up	..	..	0.13	0.18	0.19	..	..	..	..	..	0.19
(ii) District Coordination	..	..	..	..	0.33	..	..	..	..	..	0.33
2. Evaluation & Gazetteers	..	..	0.28	0.26	0.33	..	..	..	..	..	0.33
TOTAL-VII	..	..	0.41	0.44	0.85	..	..	..	..	..	0.85
GRAND TOTAL	338.62	807.29	793.67	897.49	236.14	87.73	243.13	519.85	258.83	1345.86	x

* Budget Provision is Rs. 11.70 Lacs.

£ Not provided in Demand No. 30.

x Total Budget provision provided in Demand No. 30 of State Budget for Tribal Sub-Plan is Rs. 601.97 lakhs. This does not includes Rs. 675 lakhs for Irrigation and Power Rs. 74 lakhs for D.P.A.P. & Rs. 20 lakhs of pro-rata in Road Sector.

ANNUAL PLAN 1978-79

Table-14

Tribal Sub-Plan Rajasthan—Special Central Assistance Schemes

Schemes	Expenditure				1978-79 Outlays				Loan	Total
	1974-75	1975-76	1976-77	1977-78 (Likely)	Revenue		Capital			
					Rec.	Non-Rec.	Building	Others		
1	2	3	4	5	6	7	8	9	10	11
1. Land Reforms	5.50	25.50	..	..	..	..	25.50
2. Crop Husbandry										
1. Revitalization of Agricultural Extension Project	3.69	9.52	10.70	..	..	..	..	10.70
2. Demonstration	1.00	..	..	..	..	1.00
3. Subsidy on inputs & Super Compost	6.60	5.00	..	..	..	..	5.00
4. Horticulture Development	5.00	..	..	..	..	5.00
5. Subsidy on Power	7.00	1.50	..	..	..	..	1.50
TOTAL-2	3.69	23.12	23.20	..	..	..	..	23.20
3. Minor Irrigation	48.00	119.25	85.00	92.10	..	100.00	..	..	..	100.00
1. A. R. C. Schemes	18.46	..	5.00	..	..	..	5.00
2. Staff Components
3. Ground Water Department
TOTAL-3	48.00	119.25	85.00	110.56	..	105.00	..	..	..	105.00
4. Soil Conservation (Agri. Deptt.)										
1. Soil Conservation in Hilly Areas (Forest)	2.28	..	..	..	..	..	..
2. Staff Components	1.81	..	..	..	..	1.81
3. Subsidy 50% for 530 h. c. Rs. 750/- per hec.	2.00	..	..	..	..	2.00
4. Lump sum provision for Soil Testing	3.19	..	..	..	..	3.19
5. Self Works & Water gets	5.05	..	..	..	..	..	..
TOTAL-4	7.33	7.00	..	..	..	..	7.00
5. Animal Husbandry										
1. Supervisory Staff	0.13	1.26	1.03	..	..	..	..	1.03
2. Hospitals & Dispensaries
3. Key Villages	1.79	4.42	7.84	2.50	2.75	..	..	13.09
4. Poultry Development	1.44	7.70	3.05	..	0.50	..	..	3.55
5. Feed & Fodder Development	1.03	1.27	0.84	..	..	..	..	0.84
6. Goat Development	0.15	..	..	..	..	..	..	..
7. Mobile Veterinary Hospitals	1.45	1.49	..	..	..	..	1.49
8. Construction Works	5.53	..	..	..	..	..	..
TOTAL-5	4.54	21.63	14.25	2.50	3.25	..	..	20.00
6. Dairy Development										
1. Purchase of Milk Cattle	17.00	..	..	..	..	..	..

	1	2	3	4	5	6	7	8	9	10	11
2. Chilling Plant in Banswara	7.20	5.00	..	..	..	..	..	5.00
TOTAL-6	24.20	5.00	..	..	..	..	..	5.00
7. Irrigation Command Area Dev.	3.00	..	..	..	..	..	3.00
8. Fisheries											
1. Development and Extension Unit at Dungarpur	8.29	1.13	0.58	3.00	..	..	..	4.71
2. Planning & Coordination Unit	4.83	3.84	1.21	0.58	2.00	..	..	..	3.79
3. Development of Fisheries at Jaisamand Lake, Udaipur	3.17	0.50	..	3.00	..	..	..	3.50
TOTAL-8	4.83	15.30	2.84	1.16	8.00	..	..	..	12.00
9. Forestry											
1. Restocking of Degraded Forest in already Fenced Area	1.86	2.80	1.85	2.15	..	..	..	..	4.00
II. CO-OPERATION											
1. Development Subsidy to Fisheries, through TADCC	97.80	..	..	..	..	..	..	..	..
2. Subsidy to Managerial Small & Managerial Tribals	4.78	..	..	..	..	..	..	..
3. Subsidy to Van Shramik Sahakari Sangh	5.22	..	..	..	..	..	..	..
4. Management for Lamps	0.34	..	..	..	..	..	..	..
TOTAL—II	97.80	10.43	..	..	..	..	..	..	..
IV. INDUSTRIES & MINERALS											
1. Hinterland for Industrial Dev.	10.00	..	..	..	..	..	10.00
2. Industrial Training-cum-production centre	4.00	5.00	..	..	..	..	..	5.00
3. Khadi & Village Industries	9.95	..	1.00	..	..	..	..	..	1.00
TOTAL—IV	9.95	4.00	16.00	..	..	..	..	..	16.00
VI. SOCIAL & COMMUNITY SERVICES											
1. Education											
(i) Strengthening of Administrative Set up—											
(a) Directorate	0.41	0.41	..	..	..	..	..	0.41
(b) Inspectorate	1.10	2.07	..	..	..	..	..	2.07
(ii) Additional Enrolement I-V—											
(a) Primary Schools	0.18	..	..	..	..	..	0.18
(b) School Equipments	0.06	..	..	..	..	..	..	..
(iii) Assistance to Local Bodies to Primary Schools—											
(a) Primary Schools	2.02	4.23	0.41	..	..	..	..	4.64
(b) School Equipments	2.37	..	2.50	..	..	..	..	2.50
(c) Education Extension Officer for Primary Schools	0.33	0.57	0.02	..	..	..	..	0.59
(d) Incentives	3.67	4.17	..	..	..	..	..	4.17
(iv) Middle Schools—											
(a) Raising of Primary Schools to Upper Primary Schools and Addition of Classes	0.80	1.60	0.30	..	..	..	..	1.90

(b) School Equipments	..	..	..	..	..	2.00	..	..	..	2.00
(c) Plan Centres	..	..	..	0.86	1.56	1.00	..	..	..	2.56
(d) Establishment of Ashram Schools	..	..	..	1.87	4.70	1.30	..	..	..	6.00
(e) Construction of Ashram Schools	..	..	3.00	10.00	..	..	12.52	..	..	12.52
(v) Other Expenditure—Scouts & Guides	..	..	..	0.50	0.50	..	..	..	..	0.50
(vi) Non-Formal Education and Part-time Education	..	..	..	1.01	3.94	..	..	..	..	3.94
(vii) School Equipments	..	..	..	..	..	1.02	4.00	..	..	5.02
TOTAL-1	..	..	3.00	25.00	23.93	8.55	16.52	..	..	49.00
2. Rural Water Supply	..	..	..	..	5.99	..	0.01	..	..	6.00
3. Modern Medicine										
1. Primary Health Centre	..	..	..	..	0.40	..	5.60	..	..	6.00
4. Ayurve²										
(i) Consolidation of present Dispensaries	..	..	..	..	..	0.50	..	..	..	0.50
(ii) Estt. of Training Centre for Compounder/Nurses	..	..	..	..	0.85	0.25	0.40	..	..	1.50
TOTAL-3	..	..	..	..	0.85	0.75	0.40	..	..	2.00
5. Information Plus Exhibition Unit	..	..	1.40	1.42	1.00	..	..	..	..	1.00
6. Labour & Labour Welfare										
(a) Craftsman Training Scheme										
1. Hostel Accommodation at I.T.I. Banswara	..	..	1.05	1.00	..	..	0.70	..	..	0.70
2. Pre-service Training Programme	..	..	2.46	6.47	3.00	..	..	..	..	3.00
3. Stipend to S.Ts. Trainees	..	..	0.03	0.53	1.30	..	..	..	..	1.30
4. I.T.I. Building, Banswara	..	..	..	2.00	..	..	..	..	..	..
5. Pilot Project Vocational Guidance-cum-Self Employment for Tribal Area	..	..	0.66	0.75	1.00	..	..	..	..	1.00
TOTAL-6	..	..	4.20	10.75	5.30	..	0.70	..	..	6.00
VIII. ADMINISTRATION										
1. General Administration	..	..	..	..	14.30	..	..	..	..	14.30
2. Micro Project Planning	..	..	..	..	2.00	..	..	..	..	2.00
3. Core Budget	..	..	..	..	15.00	..	..	..	..	15.00
4. Bench Mark Survey	..	..	..	18.86	5.00	..	..	..	..	5.00
5. Contribution to T. A.D.C.C. to funds being constituted for meeting Short time Contingent Requirements	..	..	..	7.10	..	..	..	..	..	..
TOTAL	..	..	..	25.96	36.30	..	..	..	..	36.30
GRAND TOTAL	48.00	119.25	216.27	291.00	172.41	120.11	34.48	..	..	327.00*

*Besides this Rs. 7.0 lakhs have been provided for Sharia Project.

Tribal Sub-Plan Area Rajasthan—Physical Targets & Achievements

Sector/Scheme	Item	Unit	1974-75 Ach.	1975-76 Ach.	1976-77 Ach.	1977-78 Ach.	1978-79 Target	1978-79 I.T.D.P.-wise Targets				
								Banswara	Udaipur	Dungar-Chittor pur	Non- Div.	
1	2	3	4	5	6	7	8	9	10	11	12	13
AGRICULTURE & ALLIED SERVICE												
A. Agriculture Production												
(i) Crop. Husbandry	Demonstration	No.	30	18	46	589*	600*	284	146	188	165	..
	(a) Kharif	"	30	20	46	155	160	40	40	30	50	..
	(b) Rabi	"										
	TOTAL-(i)		60	38	92	744	760	324	186	218	215	..
(ii) High Yielding Varieties Programme	Coverage	Ha	8050	10465	11002	11600	13000	6000	..	7000	..	..
	(a) Paddy	"	14	29	10	12	150	..	..	..	150	..
	(b) Jowar	"	2140	3499	7714	6876	8000	2300	2000	2500	1200	..
	(c) Maize	"	26100	44774	66832	56260	60000	16000	24500	12000	7500	..
	(d) Wheat	"										
	TOTAL-(ii)		36334	58767	85538	74748	81150	24300	26500	21500	8850	..
	Seed Distribution	Qtls.	N.A.	N.A.	672.16	957	960	276	240	300	144	..
	(a) Maize	"	N.A.	N.A.	0.50	1	8.40	..	..	..	8.40	..
	(b) Jowar	"	N.A.	N.A.	245.00	147	325	150	..	175	..	..
	(c) Paddy	"	N.A.	N.A.	3634.00	2914	6000	1600	2450	1200	750	..
	(d) Wheat	"										
(iii) Distribution of Fertilizers	(a) Nitrogenous	Tonnes	1281	1390	4259	4347	5130	550	838	300	440	..
	(b) Phosphatic	"	198	378	988	890	1050	45	189	40	236	..
	(c) Potassic	"	50	83	144	180	210	8	11	8	27	..
	TOTAL-(iii)		1529	1851	5391	5417	6390	603	1038	348	703	..
(iv) Plant Protection	Coverage	Lac.Ha	1.98	2.50	2.68	2.12	2.50	0.89	0.48	0.81	0.32	..
(v) D.P.A.P. Soil Survey	(a) Agro Economic Survey	"	..	..	0.56	0.56	N.A.	..	..	..	..	..
	(b) Preparation of Shelf Project	No.	..	..	..	3	N.A.	..	..	..	..	..
B. Soil & Water Conservation	(a) Soil Conservation in Hilly Area	Ha	1014	1426	500	..	375	200	175	4	..	..
	(b) Tackled Maintenance old work	"	..	..	..	..	400	..	..	..	400	..
C. Anim. Husbandry												
(i) Direction & Adm.	(a) Supervisory Staff	No.	..	..	6	(1)	(16)	(16)	..	..	..	..
	(b) New Veterinary Hospital	"	..	..	3	(3)	(3)	(1)	(1)	(1)	..	..
	(c) Mobile Veterinary Dispensaries	"	1	1(2)	(2)	2(4)	(4)	(1)	(2)	(1)	..	..
	(d) Conservation of Dispensaries into Hospitals	"	1	(1)	2(3)	(3)	(3)	..	(2)	(1)	..	..
	(e) Eradication of Rinderpest Vigilance Unit	"	(1)	(5)	(1)	(1)	(1)	(1)	..	..	..	..
	(f) Veterinary Dispensaries	"	..	..	..	..	(3)	(1)	..	(2)	..	..
(ii) Cattle Development	(a) Purchase of Bulls	"	17	..	18	18	(18)	(8)	(4)	(5)	(1)	..
Cattle Breeding Farm	(b) New Key Village Blocks	"	..	..	..	2(3)	(1)	..	..	..	(1)	..
	(c) Expansion Blocks	"	..	1	(1)	(1)	(1)	(1)	..	..	..	..
(ii) Poultry	(a) Intensive Poultry Dev. Blocks	"	1	(1)	(1)	1(2)	(2)	(1)	..	(1)	..	..
	(b) Establishment of Chick Rearing Farm	"	..	1(1)	(1)	1(2)	(2)	(1)	..	(1)	..	..

		No.				(4)	(1)	(1)	(1)	(1)	
	(c) Feed & Fodder Dev.	No.	..	..	..	..	(4)	(1)	(1)	(1)	..
	(d) Establishment of Poultry Unit	"	..	..	..	..	52	26	..	26	..
	(e) Mobile Vet. Dis.	"	..	..	..	..	(2)	(1)	..	(1)	..
	(f) Key Village Blocks	"	..	..	..	2	2(4)	..	1(2)	(1)	1(1)
D. Fisheries											
(i) Direction & Adm.	(a) Supervisory Staff	"	..	..	17	2(19)	(19)	(19)	..	..	..
	(b) Assistance to Coop. Private Pisciculturist Staff	"	..	..	..	2	2	1	..	1	..
(ii) Breeding Programme	(a) Dry Bund Breeding Staff	"	..	..	1	1(2)	(2)	..	(1)	(1)	..
	(b) Induced Breeding Staff	"	..	..	..	1	(1)	(1)	..	..	..
E. Dairy Development											
1.	For selling up of Milk Processing Plant Udaipur.										
	(a) Formation of Des.	"	..	..	..	..	50	..	50	..	..
	(b) Milk Collection	Litres	..	..	..	..	5000	..	5000	..	..
F. Forest											
(i) Rehabilitation of degraded Forest	Fencing & Cap Planting	Ha.	2620	3015	1638	2900	2230	600	600	530	500
(ii) Reforestation of Degraded Forest	(a) Planting	"	..	..	..	..	840	200	440	200	..
	(b) Adv. Action	"	..	..	900	900	405	200	205	..	..
	(c) Const. of Watch Tower	"	..	..	..	..	2	1	1	..	..
	(d) Plantery C.S.S.	"	..	..	..	..	1600	N.F.	..	..	..
II. Cooperation											
(i) Credit Coop.	(a) Reorganisation of PACS Managerial Subsidy	No.	(49)	2(45)	..	..	..	..	..	..	..
	(b) LAMPS in Tribal Area	"	..	..	17(27)	12(39)	5(44)	2(16)	3(14)	(10)	(4)
	(a) Managerial Subsidy	"	..	..	..	3(3)	5(8)	2(3)	2(2)	1(2)	(1)
	(b) Transport Vehicles	"	..	..	..	..	..	..	..	..	..
	(c) Central Coop. Banks	"	..	..	..	..	..	..	..	..	..
	(a) Rehabilitation of Weak C.C. Banks	"	2(2)	..	..	(2)	(2)	(2)	..	..	..
	(b) Loan to C.C. Banks to Cover Overdues	"	1(1)	..	1(1)	..	N.F.	..	..	..	..
	(c) Subsidy to C.C. Banks	"	..	..	1(1)	1(2)	(2)	N.F.	..	..	..
	(d) Subsidy to Raj. Central Coop. Land Dev. Banks for ARC Scheme	"	(1)	..	..	..	..	N.F.	..	..	..
	(e) Share Capital Contri. in Credit-Coop. Inst.	"	12	39	76	83	120	30	40	25	25
(ii) Warehousing & Marketing	Construction of Godowns										
	(a) Rural Godowns	"	5	5	4	..	..	N.F.	..	..	..
	(b) Primary Marketing Godowns	"	1(1)	..	..	..	..	N.F.	..	..	..
	(c) Godowns of LAMPS	"	..	..	16(16)	8(24)	4(28)	3(11)	1(9)	(5)	(3)
	(d) TADCC purchase of Vehicles	"	..	..	..	..	3(3)	..	3(3)	..	..
(iii) Processing Co-operatives	Cotton & Ginning & Pressing Unit	"	..	..	1(1)	(1)	(1)	(1)	..	..	..
III. Water & Power Dev.											
	Rural Electrification										
(a)	Locality Electrified	"	214	227	103	120	120	N.F.	..	..	..
(b)	Wells Energised	"	N.A.	N.A.	950	700	700	N.F.	..	..	..
IV. Industries & Mineral Dev.											
(i) Industries	(a) Development of Industrial Area	No.	1	(1)	1(2)	(2)	(2)	(2)	..	..	..
	(b) Village & Small Scale Ind:										
	(a) Loan to SSI	"	2	17	10	10	20	..	5	10	5
	(b) Subsidy for Purchase of Testing Equipment	"	..	1	2	2	4	4	..	..	..
	(c) Subsidy on Power	"	9	6	10	10	45	13	10	12	10
	(c) Handicraft Dev. Training under Master Crafts man										
	(a) Trainees benefited	"	8	..	10	10	(10)	(10)	..	..	..
	(b) Centres Opened	"	1	(1)	(1)	(1)	(1)	(1)	..	..	..
	(d) Subsidy to Educated Unemployed	"	..	..	..	..	30	7	8	6	4
	(e) Rebate on Khadi & Vill. Ind. Products	Rs. In Lacs	..	..	..	1.00	2.00	N.A.	..	..	..
	(f) Subsidy to Ind. Units in Backward districts	"	..	..	..	..	40	8	..	5	2

1	2	3	4	5	6	7	8	9	10	11	12	13
	(a) Rural Indu. Products	No.	..	..	..	..	(1)	(1)	..	..	..	..
	(b) Indu. Trg. cum Production Centre	"	..	..	..	..	50(250)	50	50	50	50	..
(b) Mineral Exploration & Dev.	Centres Opened	"	..	..	..	..	1(4)	4	1	1	1	..
	Intensive Respecting & Mineral Survey	"	..	..	1	..	..	..	..	..	..	..
V. Transport & Communication												
(a) Roads	(i) State Roads											
	(a) New Constructions	K.M.	90	21	4	18	7	..	..	7	..	..
	(b) Improvement	"	90	21	4	9	3	..	..	..	3	..
	(ii) Labour intensive works											
	(a) New construction	"	125	242	..	..	..	N.F.	..	..	..	..
	(b) Improvement	"	125	49	..	..	..	N.F.	..	..	..	..
	(iii) Food Relief Work											
	(a) New Constructions	"	..	17	..	..	..	N.F.	..	..	..	..
	(iv) M.N.P.											
	(a) New Constructions	"	8	6	..	..	N.F.	..	..	..	..	..
	(b) Improvement	"	8	6	..	..	N.F.	..	..	..	..	..
(b) Tourism	Const. of Tourist Bungalow	No.	..	..	..	..	2	1	..	1	..	..
VI. SOCIAL & COMMUNITY SERVICES												
(A) Education												
(a) Elementary, Primary & Middle												
(1) Inspection	Strengthening of Administrative Machinery Inspector: Staff	"	..	..	(9)	(9)	(9)	(5)	(4)	..	..	..
(2) Govt. Primary School	Addl. Enrolment:											
	(i) Primary School Class I to V											
	(a) School	"	11	(11)	(11)	5(16)	(16)	N.F.(3)	N.F.(1)	N.F.(3)	N.F.(4)	5
	(b) Teachers	"	11	(11)	(11)	5(16)	(16)	N.F.(3)	N.F.(1)	N.F.(3)	N.F.(4)	5
	(ii) School Equi. Distt. Covered	"	..	..	(4)	..	(4)	(1)	(1)	(1)	(1)	..
(3) Assistance to Local Bodies for Primary Education	(i) Primary School											
	(a) School	"	104	(104)	54(158)	80(238)	55(347)	N.A.	..	..	..	..
	(b) School Teachers	"	104	(104)	54(158)	80(238)	55(347)	N.A.	..	..	..	..
	(ii) Addl. Teachers	"	..	..	35	(35)	(35)	(4)	(8)	(22)	(1)	..
(4) Teachers Training	Improvement of Teachers Education Institutions											
	(i) B.S.T.C. Schools	"	2	(2)	(2)	(2)	(2)	(1)	..	(1)	..	..
	(ii) Staff	"	2	(2)	(2)	(3)	(2)	(1)	..	(1)	..	..
	(iii) Teachers	"	20	(20)	(20)	(20)	(20)	(10)	..	(10)	..	..
	(iv) Other than Teachers	"	14	(14)	(14)	(14)	(14)	N.A.	..	..	..	..
(5) Middle School	(i) Addl. Enrolment Class 6 to 8											
	Raising of Pry. School to upper Pry. School and addition of Class											
	(a) Schools	"	129	(129)	20(149)	40(189)	10(179)	N.A.	..	..	..	..
	(b) Teachers	"	540	(605)	20(625)	40(660)	10(655)	N.A.	..	..	..	..
	(c) Other than teachers	"	(129)	(129)	20(149)	40(189)	10(179)	N.A.	..	..	..	..
	(ii) Non-formal Part-time Education											
	(a) Distt. covered	No.	..	1	(1)	(1)	(1)	(1)	(1)	..	..	..
	(b) Centres Opened	"	..	50	(50)	(50)	(50)	(50)	..	..	..	..
	(iii) Sch. Equipment Distt. covered	"	..	..	4	4	4	4	4	4	4	4

(b) Secondary Govt. Sec. School	Addl. Enrolment											
	(i) Upgrading of Pry. School to Sec. School & Addition of Classes											
	(a) School	No.	..	..	(9)	11(20)	(9)	N.A.	..	..	..	..
	(b) Teachers	"	..	..	18(54)	55(109)	(54)	N.A.	..	..	..	..
	(c) Other than teachers	"	..	..	18(45)	33(78)	(45)	N.A.	..	..	..	..
	(ii) School Equipment Distt. Covered	"	..	..	4	4	4	1	1	1	1	..
	(iii) School of Commerce											
	(a) School Covered	"	..	..	4	(4)	(4)	N.F.	..	..	..	..
	(b) Staff	"	..	..	4	(4)	(4)	N.F.	..	..	..	..
	(iv) Other new Subject											
	(a) School	"	..	..	2	(2)	(2)	(2)	..	..	..	..
	(b) Staff	"	..	..	2	(2)	(2)	(2)	..	..	..	..
(c) Spl. Education-Ins. of deaf & dumb & Blind School	Strengthening of deaf, dumb & Blind School											
	(a) School	"	2	(2)	(2)	(2)	(2)	N.F.	..	..	..	..
	(b) Staff	"	2	(2)	(2)	(2)	(2)	N.F.	..	..	..	..
B. Modern Medicines												
(a) Allopathy												
1. Medical Relief												
	(i) Consolidation Scheme											
	(i) Making of deficiency in the Existing Hospitals											
	(a) Hospitals	"	2	(2)	(3)	(3)	(3)	(1)	..	(1)	(1)	..
	(b) Staff	"	11	(11)	(11)	(11)	(11)	(5)	..	(3)	(3)	..
	(ii) District & Other Hospitals											
	(1) Upgradation of Distt. Hospitals											
	(a) Hospitals	"	..	..	1	(1)	(1)	(1)	..	..	..	..
	(b) Staff	"	..	..	69	(69)	(69)	(69)	..	..	..	..
	(c) Addl. Beds	"	..	..	50	(50)	(50)	(50)	..	..	..	..
	(2) Specialist Services Staff	"	..	12	(10)	(10)	(10)	(4)	..	(4)	(2)	..
	(iii) Rural Health Services											
	1. Extended Medical Care											
	(a) PHC	"	..	23	(23)	..	(22)	(8)	(7)	(5)	(2)	..
	(b) Sub-Centres	"	..	161	(16)	..	(154)	(56)	(49)	(39)	(14)	..
	2. Disp. Cum MCW Centres											
	(a) Dispensaries	"	..	..	2	6(8)	(14)	(5)	(5)	(4)	..	..
	(b) Aid post	"	..	..	(1)	(13)	(13)	(5)	(4)	(4)	..	..
2. Public Health and Sanitation	Family Planning & MCW Centres											
	(i) Additional Staff to MCW Centres	"	1	(1)	(1)	(1)	(1)	(1)	..	..	..	..
	(ii) Prevention of Food Adultration											
	Food Inspectors	"	..	5	(5)	(5)	(5)	(1)	(2)	(1)	(1)	..
	(iii) N.G. Staff	"	..	..	..	..	(3)	..	(3)	..	..	..
	(iv) Drug Control Drug Inspectors	"	..	..	1	(1)	(1)	(1)	..	..	..	..
(v) N.G. Staff for D.C.	"	..	..	..	..	3	..	..	..	3	..	
3. Minimum Need Programme												
1. Building												
	(a) Const. of Staff Quarters	"	..	..	12	(12)	28(40)	(9)	(3)	..	..	28
2. Const. of Existing Sub-Centres												
	(i) Existing	"	..	..	18	(18)	(18)36	(15)	(2)	..	(1)	18
	(ii) Additional Sub-Centres	"	..	..	..	..	20	..	..	..	..	20
	(iii) Complete of RFP Centres & Sub-Centres											
	(a) Centres	"	20	..	..	..	..	N.F.	..	..	..	..
	(b) Sub-Centres	"	50	..	..	..	..	N.F.	..	..	..	..

1	2	3	4	5	6	7	8	9	10	11	12	13
<i>(iv)</i> Drug & Staff												
1. Durg to PHC & Sub-Centre	No.	22	(22)	1(23)	(23)	(22)	(8)	(7)	(5)	(2)	..	..
(a) Primary Health Centre	..	154	(154)	7(161)	(161)	(154)	(56)	(49)	(35)	(14)	..	..
(b) Sub-Centre	(34)	7(41)	..	(19)	(15)	..	7	..
2. Staff & Drug to Adnl. Sub Centre
3. Upgradation of PHC into 30 beded Hospitals
(a) P.H.C's	(3)	(3)	(1)	(1)	(1)	..	..	..
(b) Staff	(50)	(50)	(14)	(10)	(18)	..	..	..
(c) Adnl. Beds	(72)	(72)	(24)	(24)	(24)	..	..	..
4. Mini Health Centre	4	1	1	1	1	..	..
5. Additional Staff	4	1	1	1	1	..	..
(a) C.A.S.	8	2	2	2	2	..	..
(b) P.M.	8	2	2	2	2	..	..
(c) Others	8	2	2	2	2	..	..
6. Capital Works for M.D. & Other Staff	N.F.	..	..	..	..	..	..
g. Other System of Medicines												
Ayurved												
<i>(i)</i> Opening of Ayurved/Unani Disp.												
(a) Dispensaries	..	1	5(6)	12(18)	15(33)	4(35)	1(11)	1(13)	1(7)	1(4)	..	..
(b) Aid post	6	(6)	(6)	(3)	..	(3)	..	..	..
(c) Staff	..	3	15(18)	43(61)	(61)	19(105)	5(33)	5(36)	5(21)	4(9)	(6)	..
(d) A/A Special repairs in Disp.	..	1	(1)	12(13)	..	N.F.	..	..	..	..	..	..
<i>(ii)</i> Consolidation of Present Dispensaries of Beds												
(a) ANM Dhaters	(10)	(3)	(4)	(2)	(1)	..	..
(b) Additional Staff	(3)	(3)	..	..	..	..	..
(c) Beds	(15)	(10)	..	(5)	..	..	..
<i>(iii)</i> Strengthening of Adm. set up												
(a) Estt. of Dy. Director Office	..	1	(1)	(1)	(1)	(1)	..	(1)	..	..	..	..
(b) Staff	..	8	(8)	(8)	(8)	(8)	..	(8)	..	..	..	..
<i>(iv)</i> Estt. of one Trg. Centre of Compounder/Nurses												
(a) Trg. Centre of Compounder/Nurses	1	..	..	..	..	..	1
(b) Intake Capacity	60	..	..	..	..	..	60
(c) Staff	1	..	..	..	..	..	1
(i) U. D. C.	2	..	..	..	..	..	2
(ii) L. D. C.	2	..	..	..	..	..	2
(iii) IV Class Servant	2	..	..	..	..	..	2
(d) Extn. of present building	1	..	1	..	..	..	..
C. Water Supply Scheme												
Rural Piped Water Supply Scheme												
(a) Village Covered	..	349	42	35	66	N.A.	..	..	..	..	..	..
(b) Population Covered	..	21	20	25	N.A.	N.A.	..	..	..	..	..	..

D. Housing		Houses Constructed under Scheme.										
		No.	37	24	36	24	56	4	32	12	8	..
(i) LIGH		..	3	5	4	5	9	3	3	2	1	..
(ii) MIGH		10	10	8	..	..	..	..	8
(iii) Rental Housing Scheme	
E. Welfare of Backward Classes		Welfare of Sch. Castes.										
(i) Educational Scholarship		..	1357	563	380	195	230	55	90	60	25	..
(ii) Economic Dev.	
(a) Stipend to Unemployed Graduates & Post Graduates		..	50	50	13	50	25	6	10	7	2	..
(b) Payment of Interest on Loans given to Cultivators		..	310	284	213	548	500	60	120	90	30	2))
		Welfare of Sch. Tribes										
(i) (a) Scholarship pre-matric Students		..	278	235	277	260	280	60	100	60	20	1)
(b) Maintenance of Hostel		(2)	(2)	(2)	(1)	(1)	..	..	..
(ii) Economic Dev.	
(a) Cottage Industries Assistance for SSI		..	17	..	40	20	60	12	24	18	6	..
(b) Stipend to Unemployed Graduates and Post Graduates		N.A.	N.F.	N.F.	..	..	..	..	..
(c) Subsidy for Purchase of Share Capital for Cooperative Societies		300	90	90	90	30	..
(d) Agriculture Payment of interest on Loan given to Cultivators		N.A.	N.A.	N.A.	..	..	..	..	..
(iii) Welfare of D.T. & N.T. Education to Scholarship to Students		10	35	10	..	4	3	3	..
(iv) Other Welfare Schemes Housing grant		..	33	21	..	15	..	N.F.	..	..	..	..
F. Social Welfare		Education & Welfare of Handicapped for prosthetic aid										
		..	7	13	4	N.F.	50	12	16	14	8	..
G. Labour & Labour Welfare		1. Strengthening of Employment Exchange Staff										
		2	(2)	(2)	(2)	(1)	..	(1)	..	..
2. Craftsman Training Centre		1	1	1	1	1	..	..	..	..
(a) Estt. of I.T.I. Banswara	
3. Diversion of Trade		27	27	27	27	..	..	..	..
(a) Staff		6	6	6	6	..	..	..	..
(b) Trade		92	92	92	92	..	..	..	..
(c) Seats		20	20	..	..	..	..
4. Hostel Accommodation at ITI Banswara Seats	
5. Stipend to ITI trainees	
6. Pre Service Trg. Programme		30	30	..	..	..	..
(a) Staff		10	10	..	..	..	..
(b) Trade		272	272	..	..	..	..
(c) Seats		300	300	..	..	..	..
7. Stipend to S. T. Trainees	
H. Information and Publicity		Staff										
(a) P. R. O.		1	1	..	..	..	..
(b) U. D. C.		1	1	..	..	..	..
VII ECONOMIC SERVICES		A. 1. (a) Gazetted										
		(1)	(1)	..	..	..	..
(b) Non-Gazetted		(1)	(1)	..	..	..	..
2. Distt. Coordination		3(6)	3(3)	..	(3)	..	..
		B. Evaluation										
(a) Staff	
1. G. O.		1	1	..	..	..	..
2. N. G. O.		4	4	..	..	..	..

Table-16

ANNUAL PLAN 1978-79

Centrally Sponsored / Central Sector Schemes—Financial Outlays and Expenditure

(Rs. in lakhs)

Major/Minor Head of Development	Scheme	Expenditure				1978-79 Outlay				Loan	Total
		1974-75	75-76	76-77	77-78 Likely	Revenue		Capital			
						Rec.	Non Rec.	Building	Others		
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED PROGRAMMES											
(i) Agriculture Production	1. Farmers Training & Education ;										
	(a) Through Director of Agriculture	2.43	2.66	3.70	8.66	7.68	..	..	..	..	7.68
	(b) Through University of Udaipur	1.90	2.31	2.14	2.70	2.85	..	..	..	..	2.85
	SUB-TOTAL—1	4.33	4.97	5.84	11.36	10.53	..	..	..	..	10.53
	2. Development of Commercial Crops :—										
	(a) Cotton										
	(i) Production of Nucleus & Foundation		0.50			0.95	..	..	..	..	0.95
	(ii) Intensive Cotton Distt. Programme	19.82	10.90	19.01	22.04	15.12	5.10	..	..	..	20.22
	(iii) Intensive Cotton Distt. Programme in R.C.A.		7.70			8.45	14.00	..	..	..	22.45
	TOTAL—(a)	19.82	19.10	19.01	22.04	24.52	19.10	..	..	..	46.62
	(b) Intensive Oilseed Dev. Programme	2.50	1.99	5.58	9.90	2.60	9.00	..	..	..	11.60
	(c) Extension in Oilseed of New Irrigated Area	0.66	..	0.46		3.15	5.85	..	..	..	9.00
	(d) Pulses Development	13.96	15.60	10.96	22.05	7.75	26.25	..	..	..	34.00
	(e) Sugarbeet Development	2.97	4.85	3.14	2.85	0.75	2.28	..	..	..	3.03
	(f) Control of White Grub	..	..	0.55	3.68	8.38	..	..	..	..	8.38
	(g) Sugarcane Development	..	1.08	1.56	2.93	2.00	1.45	..	..	..	3.45
	(h) Quality Control Scheme	..	..	1.59	2.24	4.63	..	..	..	..	4.63
	TOTAL—2	39.91	42.62	42.85	65.69	53.78	63.93	..	..	..	117.71
	3. Integrated Dry Land Dev. Project	11.46	12.06	16.82	19.71	5.80	17.20	..	..	..	23.00
	4. Agriculture Census	0.47	2.35	0.56	8.95	0.95	..	..	..	..	0.95
	5. Agriculture Extension Scheme	..	..	..	34.47	60.18	..	..	..	..	60.18@
	6. Seed Certification	..	..	..	2.23	0.01	..	..	..	..	0.01*
	7. Aerial Spraying	..	..	..	8.86	18.25	..	..	..	..	18.25
	8. Soil Testing Training	..	..	0.04	0.08	0.01	..	..	..	..	0.01*
	9. Gobar Gas Plant	..	..	..	..	0.01	..	..	..	..	0.01*
	10. Scheme on Cost of Cultivation of Principal Crops	..	..	..	4.00	4.17	0.10	..	..	..	4.27
	11. I.C.A.R. Schemes										
	(A) Through Udaipur University (75% ICAR Share)										
	(i) All India Coordinated Research Scheme on Model Agronomic Experiment at Banswara	0.44	0.59	0.66	0.73	0.75	..	..	..	..	0.75
	(ii) A.I.C.R.P. on Soil Salinity, Irrigation, Drainage, Soil Science and Water Management, Jobner	1.02	1.34	1.57	2.38	1.95	..	..	..	..	1.95

(iii)	A.I.C.R.P. on Oilseeds Sesamum, Sumerpur	1.93	2.17	2.30	2.51	2.93	..	..	..	..	2.96
(iv)	A.I.C.R.P. on Canary Colourisation of Indian Wool, Bikaner	1.54	2.10	0.82	1.34	1.37	..	..	..	..	1.37
(v)	A.I.C.R.P. on Vegetable Improvement, Udaipur	0.74	0.97	0.92	1.15	1.19	..	..	..	..	1.19
(vi)	A.I.C.R.P. on Dry Land Agri. Udaipur	1.25	1.38	1.54	1.63	1.88	..	..	..	..	1.88
(vii)	A.I.C.R.P. for the Improvement of Sorghum, Udaipur	1.75	2.18	2.68	2.62	2.63	..	..	..	..	2.63
(viii)	A.I.C.R.P. on Buffaloes at Vallabh-nagar	5.87	7.40	7.44	20.50	12.04	0.05	..	..	..	12.09
(ix)	A.I.C.R.P. on Maize Improvement	2.82	2.94	3.35	3.61	3.96	..	..	..	..	3.96
(x)	A.I.C.R.P. on Post Harvest Technology CTAE, Udaipur	1.33	1.37	1.09	1.29	1.38	..	..	..	..	1.38
(xi)	A.I.C.R.P. to determine the Economic of Milk Production under Intensive Dairy Farming Conditions in Relation to High Yielding Varieties.	0.64	0.83	0.29	..	..	..	..	..	..	..
(xii)	A.I.C.R.P. on Fruits Improvement at Udaipur	..	0.24	1.01	1.26	1.50	..	..	..	..	1.50
(xiii)	A.I.C.R.P. on Spices and Cashew nuts Improvement	..	0.11	0.30	0.50	0.60	..	..	..	..	0.60
(xiv)	A.I.C.R.P. on Millet Improvement at Durgapura	..	..	0.88	1.93	1.80	..	..	..	..	1.80
(xv)	A.I.C.R.P. on Wheat Improvement at Udaipur	0.03	0.14	0.51	0.55	0.50	..	..	..	..	0.50
(xvi)	A.I.C.R.P. on Model Agronomic Centre at Hanumangarh	0.45	0.58	0.55	0.65	0.68	..	..	..	..	0.68
(xvii)	Experiments on Cultivators Field, Ajmer	..	..	0.69	1.02	1.04	..	..	..	..	1.04
(xviii)	Experiments on Cultivators Field, Alwar	0.70	2.42	0.80	1.25	1.06	..	..	..	..	1.06
(xix)	Experiments on Cultivators Field, Bharatpur	..	..	0.47	1.02	0.96	..	..	..	..	0.96
(xx)	Head quarter Staff-Scheme of Agronomy, Durgapura	0.62	0.91	0.56	0.97	0.99	..	..	..	..	0.99
(xxi)	A.I.C.R.P. for Improvement of Wheat, Durgapura	1.57	2.26	1.54	3.00	2.89	..	..	..	..	2.89
(xxii)	A.I.C.R.P. on Barley Improvement, Durgapura	0.83	0.87	0.71	0.90	0.93	..	..	..	..	0.93
(xxiii)	A.I.C.R.P. on Sunflower, Kota	0.99	1.15	1.10	1.27	1.50	..	..	..	..	1.50
(xxiv)	A.I.C.R.P. on Cotton Improvement, Sriganganagar	..	..	2.11	2.61	3.04	..	..	..	..	3.04
(xxv)	A.I.C.R.P. on Cotton Imp., Ajmer	2.79	2.93	0.83	1.09	1.04	..	..	..	..	1.04
(xxvi)	A.I.C.R.P. on Physical Conditions, Kota	..	..	0.69	0.90	0.96	..	..	..	..	0.96
(xxvii)	A.I.C.R.P. on Sugarbeet, Sriganganagar	0.46	0.52	0.59	0.76	0.74	..	..	..	..	0.74
(xxviii)	A.I.C.R.P. on Rice Imp., Kota	..	0.07	0.17	0.19	0.20	..	..	..	..	0.20
(xxix)	A.I.C.R.P. on Imp., of Pulses	..	..	0.12	3.64	3.13	..	..	..	..	3.13
TOTAL (including 25% State Share)		27.77	35.47	36.29	61.27	53.64	0.05	..	..	..	53.69
75% ICAR Share (100% I.C.A.R. Share Schemes)		20.83	26.60	27.21	45.96	40.23	0.03	..	..	..	40.26
(i)	Studies in Salt Tolerance of field Crops	0.13	..	0.02	..	..	..	..	..	..	..

1	2	3	4	5	6	7	8	9	10	11	12
(ii)	Studies on the Effect of Cobalt on Milk Production in Cattle of Rajasthan, Bikaner	0.25	0.02	..	..	..	..	..	..	..	..
(iii)	Project on Tech. Coop. between the IDRC Canada and the ICAR on Post harvest Technology, CTAE, Udaipur	..	0.62	0.72	1.32	0.83	..	..	..	..	0.83
(iv)	Studies on Heterodera Avenue Assoc. with Maize in Raj. Udaipur	0.18	0.23	0.20	0.02	..	..	..	..	..	..
(v)	Study on Nematode disease of Vegetable Crops in Raj. at Udaipur	0.46	0.49	0.58	0.26	..	..	..	..	..	..
(vi)	Investigation, Epidemiology and Control of Rose Rust in Raj.	0.18	0.07	..	..	..	..	..	..	..	..
(vii)	Studies on Helminth Parasites in Camel at Bikaner	0.30	0.26	0.25	0.18	..	..	..	..	..	..
(viii)	Invest. in Camel Nutrition in Raj. Desert, Bikaner	0.73	0.53	..	..	..	..	..	..	..	..
(ix)	Scheme for Dev. of Pulses Crop Thresher at CTAE, Udaipur	0.95	0.19	0.01	..	..	..	..	..	..	..
(x)	Invest. on Toxicological Problem Assoc. with use of Fungicides and Protectants in Storage of Grain	0.13	0.42	0.38	0.40	0.07	..	..	..	..	0.07
(xi)	Invest. on Wilt of Arhar Caused by Fungicides	0.11	0.06	0.05	..	..	..	..	..	..	..
(xii)	Scheme of Integrated Centre on White Grub at Jobner	0.32	0.46	0.41	0.61	0.67	..	..	..	..	0.67
(xiii)	Study of Enzymes in Semen of Buffaloes and Bull at Bikaner	..	..	0.11	1.53	0.67	..	..	..	..	0.67
(xiv)	Scheme on Survey and Control of Post Harvest Fungal Diseases of Papaya Fruits in Jaipur Market, Jobner	..	0.01	0.02	0.06	0.07	..	..	..	..	0.07
(xv)	Dev. of Indigenous Tractor P. T. O. Driven Reaper Binding CTAE, Udaipur	..	0.13	..	..	..	..	..	..	..	..
(xvi)	Studies on the Phytotoxicity and residues of thimet Aldrin of Hepta Chlorine Potato, Sweet Potato and Onion grown on Treated Soil	..	0.13	0.47	0.58	0.61	..	..	..	..	0.61
(xvii)	Scheme on Moth Breeding for rained and Irrigated Areas of Rajasthan	..	..	0.10	0.75	0.49	..	..	..	..	0.49
(xviii)	Scheme of Design and Dev. of a Machine Capable of Collecting leaves and Garbage at CTAE, Udaipur	..	..	0.10	0.15	..	..	..	..	..	..

(xix)	Scheme on Collection, Evaluation of Germs plusus of moth & Colopoa at Vallabh Nagar	0.36	0.01	..	..	..	..	..	..	..
(xx)	National Demonstration Scheme Jobner/Bharatpur/Udaipur	1.80	2.04	1.87	2.56	2.78	..	..	..	2.78
(xxi)	Coordinate Research Programme Extension Education, Jobner	..	..	0.04	0.28	0.29	..	..	..	0.29
(xxii)	Operational Research Project, Chittorgarh	0.09	1.17	1.57	2.25	2.30	..	..	..	2.30
(xxiii)	Higher Edu. & Trg. in Home Science	..	0.08	0.02	0.34	0.42	..	..	..	0.42
(xxiv)	Indian Council of Agri. Research Adhoc Scheme of Flower and Bud in Grapes, Jobner	0.58	0.80	1.03	1.02	1.05	..	..	..	1.05
(xxv)	Indian Council of Agri. Research on Moliya Disease of Barley, Durgapura	0.21	0.30	0.30	0.53	0.40	..	..	..	0.40
(xxvi)	Indian Council of Agri. Research Scheme on Studies on White Grub and its Control at Jaipur	..	..	0.19	0.30	0.30	..	..	..	0.30
(xxvii)	Effect of Harmonis on some Iepiodoplesouse	..	..	..	0.10	0.10	..	..	..	0.10
(xxviii)	Krishi Vigyan Kendra, Fatehpur	..	..	..	3.68	2.06	0.55	0.50	..	3.11
(xxix)	Research Scheme for Hydrobiological and Ichthyological Studies on the lake Fatehnagar	..	..	..	0.18	0.20	..	..	..	0.20
TOTAL (100% ICAR Schemes)		6.78	8.02	8.44	17.10	13.31	0.55	0.50	..	14.36
(75% I.C.A.R. Schemes)		20.83	26.60	27.21	45.96	40.23	0.03	..	..	40.26
TOTAL—A		27.61	34.62	35.65	63.06	53.54	0.58	0.50	..	54.62
B. Through Director of Agriculture										
(i)	Sample Survey for Methodological Investigation in HYVP	0.25	0.77	0.81	0.95	0.93	..	..	..	0.93
(ii)	Water Management & Soil Salinity	1.25	1.60	1.83	1.89	1.63	..	..	..	1.63
(iii)	Data Palm Scheme	..	..	..	..	0.01	..	..	..	0.01
TOTAL—B		1.50	2.37	2.64	2.84	2.57	..	..	..	2.57
TOTAL—ICAR Schemes		29.11	36.99	38.29	65.90	56.11	0.58	0.50	..	57.19
TOTAL (i) Agriculture Production		85.28	98.99	104.40	221.25	209.80	81.81	0.50	..	292.11
(ii) Short Term Loan for Purchase of Agri. Inputs	1. Kharif	100.00	500.00	300.00	200.00	..	..	..	..	676.00
	2. Rabi	75.00	400.00	250.00	200.00	..	..	..	..	200.00
TOTAL—(ii)		175.00	900.00	550.00	400.00	..	..	..	..	876.00
(iii) Soil Conservation										
Soil Conservation in R. V. P.										
1.	Chambal	17.64	22.78	19.68	17.63	8.53	9.17	..	..	17.70
2.	Dantiwara	7.99	13.37	10.50	10.06	4.75	5.85	..	..	10.60
3.	Kadana	8.22	9.11	8.79	13.26	6.75	5.63	..	..	12.38
4.	Protection of Table Lands & Stabilisation of Ravine Areas	7.28	11.42	17.72	47.50	8.34	39.16	..	..	47.50

1	2	3	4	5	6	7	8	9	10	11	12
	5. Silt Monitoring	..	..	5.31	10.08	2.13	7.32	..	..	..	9.45
	TOTAL—(iii)	41.13	56.68	62.00	98.53	30.50	67.13	..	..	..	97.63
(iv)	Scheme for Small & Marginal Farmers	S. F. D. A.									
	1. Alwar	11.13	23.19	13.38	22.90	..	..	..	63.72	..	63.72
	2. Bharatpur	7.01	19.44	11.02	27.51	..	..	..	61.47	..	61.47
	3. Udaipur	45.52	77.73	51.46	66.04	..	..	..	15.10	..	15.10
	4. Chittorgarh	..	..	1.82	25.15	..	..	..	73.03	..	73.03
	M. F. A. L.										
	1. Ajmer	17.30	15.76	10.59	21.47	..	..	..	67.94	..	67.94
	2. Bhilwara	19.86	27.90	27.68	23.00	..	..	..	49.32	..	49.32
	TOTAL—(iv)	100.82	169.02	115.95	186.07	..	..	..	330.58	..	330.58
(v)	Area Dev./Aya Cut Development	Command Area Development									
		67.99	114.73	165.78	175.39	323.11	..	..	..	..	323.11
(vi)	Drought Prone Area Programme	D. P. A. P.									
	1. Central Share	372.00	500.00	530.00	733.00	800.00	..	..	..	..	800.00
	2. For Med. Irg. Projects	..	..	150.00	102.00	..	..	..	..	..	..
	TOTAL—(vi)	372.00	500.00	680.00	835.00	800.00	..	..	..	..	800.00
(vii)	Desert Dev. Prog.	Desert Dev. Programme									
		..	..	..	..	1100.00	..	..	..	..	1100.00
(viii)	Animal Husbandry	A:—Animal Husbandry Department									
	1. Coordinated Research Project on Epidemiology of Foot & mouth Diseases	..	0.61	0.30	0.35	0.46	..	..	..	..	0.46
	2. Vaccination of Cattle against Foot & Mouth Diseases	..	0.20	1.52	2.00	2.00	..	..	..	..	2.00
	3. Eradication of Rinderpest	..	1.68	2.87	2.95	3.54	..	..	..	..	3.54
	4. Expansion of B. P. Laboratory	..	2.30	3.56	4.40	4.49	..	4.96	..	..	9.45
	5. Strengthening of Statistical Cell	..	0.26	1.18	1.25	1.61	..	..	..	..	1.61
	6. Estimation of Availability and Cost of Production	0.17	1.40	0.90	0.27	0.27	..	..	..	..	0.27
	7. Progeny Testing	5.51	3.04	5.07	4.15	4.15	..	..	..	..	4.15
	8. Special Animal Husbandry programme to assist Small/Marginal Farmers and Agricultural Labourers	..	..	3.48	9.20	21.31	..	..	..	..	21.31
	9. Intensive Cattle Dev. Project	13.65	12.14	0.32	..	..	..	..	..	..	..
	10. Rinderpest Surveillance and Containment Vaccination Programme	..	..	..	0.30	0.47	..	..	..	..	0.47
	TOTAL—A	19.33	21.63	19.20	24.87	38.30	..	4.96	..	..	43.26
	B:—Sheep & Wool Department										
	1. Large Scale Sheep Breeding Farm, Fatehpur	30.62	22.88	19.80	31.00	45.00	..	..	..	..	45.00
	2. A. I. Research Project, Shahpura	0.46	0.69	0.83	0.39	..	..	..	..	..	..
	3. M. F. A. L. Scheme	..	..	1.82	5.50	5.78	..	..	..	..	5.78@
	TOTAL—B	31.08	23.57	22.45	36.89	50.78	..	..	..	..	50.78

C—Fisheries

1. Establishment of Fish Farm Development Agency at Bhilwara	..	3.65	2.15	2.00	0.72	1.45	1.25	..	9.00	12.42@
2. Establishment of Fish Farm Dev. Agency at Tonk	..	..	..	4.33	0.01	..	..	..	..	0.01*
3. Estt. of Fish Farmers Dev. Agency at Ajmer	4.33	0.01	0.01*

TOTAL—C

..	3.65	2.15	10.66	0.74	1.45	1.25	..	9.00	12.44
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TOTAL—(vii)

50.41	48.85	43.80	72.42	89.82	1.45	6.21	..	9.00	106.48
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(viii) Dairy Development

A—Dairy Dev. Corporation

1. Investment in Dairy Corporation	..	62.10	88.31	101.09	165.00	..	165.00
2. Training & Extension	..	..	..	48.69	45.00	..	..	..	..	45.00
3. Exotic Cattle Breeding Farm	..	4.40	5.00	13.00	4.29	0.25	..	..	1.50	6.04
4. Supporting Activities-Calf Rearing	..	2.00	5.08	1.85	12.02	..	..	..	..	12.02
5. Biological Production Lab.	..	3.00

TOTAL—A

..	71.50	98.39	164.63	61.31	0.25	165.00	1.50	228.06
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B—Dairy Department

1. Calf Rearing Scheme at Bhilwara	0.70	0.23	0.01	0.01*
2. Bikaner Dairy (I. D. C.)	20.00	70.02	33.00	22.90
3. Jodhpur Dairy (NCDC)	14.50	..	..	..	..	..	..	..	..	..
4. Bhilwara Dairy (NCDC)	..	1.39	8.29	12.44	..	..	..	..	5.45	5.45
5. Kota Dairy (NCDC)	6.50	6.50
6. Udaipur Dairy (NCDC)	8.00	8.00

TOTAL—B

34.50	71.41	41.99	35.57	0.01	19.95	19.96
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TOTAL—(viii)

34.50	142.91	140.38	200.20	61.32	0.25	165.00	21.45	248.02
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(ix) Forest

1. Tiger Project Ranthambore	3.99	6.40	8.46	6.19	0.01	0.01*
2. Desert National Park-Jaisalmer	0.01	0.01*
3. Dev. of Ghana Bird Sanctuary	..	..	14.66	9.54	0.01	..	..	..	..	0.01*
4. Breeding of Crocodile & Ghariyals	..	..	0.66	0.25	..	0.46	..	..	..	0.46@
5. Reforestation of Degraded Forest	..	..	9.98	53.87	23.99	75.05	..	..	..	99.04@
6. Mixed Plantation on Waste Lands and Panchayat Lands	..	..	..	10.32	2.67	15.57	..	..	..	18.24@
7. Afforestation Work Around Air Fields	1.87	0.53	1.94	2.47@

TOTAL—(ix)

3.99	6.40	33.76	82.04	27.22	93.02	120.24
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(x) Warehousing & Marketing

Warehousing & Marketing

5.00	32.50	4.00	25.00	17.00	17.00
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(xi) Community Development

1. Applied Nutrition Programme	3.45	3.60	3.45	3.80	..	3.80	3.80@
2. Training of Associated Women Workers in C.D.	..	0.06	0.03	0.04	..	0.23	..	..	..	0.23@
3. Sammelan for non-officials	..	0.12	0.07	0.27	..	0.20	..	..	..	0.20@
4. Incentive Awards to Mahila Mandal	0.03	0.21	0.12	0.21	..	0.21	..	..	..	0.21@
5. Strengthening of Mahila Mandal	..	..	0.06	0.26	..	0.17	..	..	..	0.17@
6. Strengthening of Youth Mandal	0.13	0.13	..	0.13	0.13@

TOTAL—(xi)

3.48	3.99	3.86	4.71	..	4.74	4.74
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Total : Agri. & Allied Prog.

939.60	2074.07	1903.93	2300.61	2641.77	248.40	23.71	495.58	903.45	4315.91
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	1	2	3	4	5	6	7	8	9	10	11	12
II—COOPERATION												
1. Credit Cooperatives												
(i) Agricultural Credit Stabilisation Fund											5.00	5.00
(a) Loan		1.20	1.50	2.00	5.00	..	..	..	..	..	..	..
(b) Subsidy		3.60	4.50	6.00	15.00	..	15.00	..	..	..	..	15.00
(ii) Central Cooperative Banks												
(a) Rehabilitation of Weak C.C. Banks	13.00	1.99	8.63	2.71	..	0.01	..	..	..	..	..	0.01*
(b) Loan to C.C. Banks to Cover overdues	18.32	42.55	29.69	17.46	..	..	..	..	..	..	5.00	5.00
(iii) Purchase of Transport Vehicles by LAMPS	..	..	..	2.10	..	0.63	..	..	..	..	1.25	1.88
(iv) Raj. Tribal Area Dev. Corporation												
(a) Margin Money for Distribution of Chemical Fertilizers and Construction of Godowns	..	..	15.00	..	..	..	..	..	..	..	..	..
(b) Purchase of Transport Vehicles												
(i) Subsidy	..	..	0.94	..	..	0.94	..	..	..	..	..	0.94
(ii) Loan	..	..	1.88	..	..	..	..	..	..	..	1.88	1.88
(v) Purchase of Shares by LAMPS	..	..	1.40	1.70	..	..	..	..	2.18	..	..	2.18
(vi) Establishment of Agri. Service Equipment	1.04	..	..	..	..	..	..	..	..	..	..	..
TOTAL—1	37.16	50.54	65.54	43.97	..	16.58	..	2.18	13.13	31.89		
2. Warehousing & Marketing												
(i) Addl. Share Capital to Primary Mktg. Socs.	5.38	8.63	8.70	5.83	..	..	..	5.00	..	5.00	..	5.00
(ii) Estt. of Service Repairing Centres for Tractors	3.68	0.77	0.30	..	..	..	..	..	..	2.00	2.00	2.00
(iii) Construction of Godowns												
(a) Rural Godowns	9.10	20.99	15.60	11.05	..	7.21	..	..	..	14.41	21.62	21.62
(b) LAMPS Godowns	..	..	1.32	3.12	..	0.77	..	..	..	1.54	2.31	2.31
(c) Primary Mktg. Godowns	1.31	2.86	2.06	3.51	..	1.58	..	..	..	3.17	4.75	4.75
(d) T. A. D. C. Godowns	..	..	1.24	0.82	..	0.41	..	..	..	0.83	1.24	1.24
(iv) Purchase of Transport Vehicles by Mktg. Socs.												
(a) Loan	..	2.50	1.50	5.25	..	..	..	..	..	2.00	2.00	2.00
(b) Subsidy	..	0.50	..	..	..	..	..	..	..	..	..	..
(v) Margin Money Requirement for Distribution of Chemical Fertilisers by Raj. Rajya Kraya Vikraya Sangh												
(a) Loan	27.50	..	..	..	..	..	..	..	..	..	..	..
(b) Share Capital Contribution	10.00	38.80	20.00	20.00	..	..	..	20.00	..	20.00	..	20.00
(vi) Technical and Promotional Cell	0.46	0.21	0.15	0.15	..	1.00	..	..	..	..	..	1.00*
(vii) Fabrication of Agri. Implements to Marketing Socs.	0.38	..	..	..	..	..	..	..	..	..	..	..
TOTAL—2	57.81	75.26	50.87	49.73	..	10.97	..	25.00	23.95	59.92		
3. Processing Cooperatives												
(i) Large Scale	..	37.70	..	..	..	..	..	..	..	..	..	..
(ii) Small Scale	..	22.52	7.95	10.44	..	..	..	10.00	10.00	20.00	..	..
TOTAL—3	..	60.22	7.95	10.44	..	..	..	10.00	10.00	20.00		

4. Consumer Cooperatives

(d) Urban Consumer Stores										
(a) Share Capital	1.50	1.50	..	9.56	..	..	..	9.50	..	9.50
(b) Loan	..	..	..	1.72	..	..	..	..	..	..
(c) Furniture and Fixture	0.50	0.50	..	..	..	0.73	..	..	1.22	1.95
(d) Managerial Subsidy	0.10	0.10	..	2.15	..	1.40	..	..	..	1.40
(ii) Margin money Requirement for Controlled Cloth Business	..	12.03	..	..	..	..	..	..	..	..
(iii) Margin money to Consumer Stores for Expansion of Business in Essential Commodities	..	2.62	..	..	..	..	..	..	..	..
(iv) Raj. State Consumer Federation Addl. Share Capital Contribution	..	..	0.34	..	..	..	..	..	..	..
(v) Distribution of Consumer Articles in Primary Mktg. Socs. and Whole Sale Bhandars										
(a) Share Capital	..	..	3.84	5.50	..	..	..	5.00	..	5.00
(b) Loan	..	..	6.44	10.94	..	..	..	..	12.15	12.15
(c) Subsidy	..	..	2.14	3.64	..	4.05	..	..	..	4.05
(vi) University & College Stores	..	..	..	..	..	0.13	..	0.90	0.32	1.35
(vii) Subsidy for Project Report Ganganagar Cotton Seed Unit	..	..	..	0.08	..	..	..	..	..	..
(viii) Share Capital to Keshorai Patan Sahakari Sugar Mill	..	..	..	60.00	..	..	..	..	..	..
(ix) Assistance for Promotional Cell to TADC	..	..	..	..	..	2.00	..	..	..	2.00
TOTAL—4	2.10	16.75	12.76	93.59	..	8.31	..	15.40	13.69	37.40
TOTAL—II	97.07	202.77	137.12	197.73	..	35.86	..	52.58	60.77	149.21

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III-WATER & POWER DEVELOPMENT:

(i) Irrigation

Research and Investigation for R.V.P.	0.46	0.48	1.14	1.62
(ii) Power										
1. 220 KV Jaipur-Badarpur Line	92.96	154.32	66.54	..	..	..	..	..	..	..
2. 220 KV Naroda-Debari Line	5.07	0.29	0.09	..	..	..	..	..	..	..
3. 132 KV Mathura-Bharatpur Line	10.22	..	0.88	0.83	..	..	..	..	..	..
4. 220 KV Kota-Ujjain Line	..	..	106.57	49.00	..	..	..	..	..	..
TOTAL—III	108.25	155.11	174.08	50.29	0.48	1.14	..	..	..	1.62@

IV-INDUSTRY AND MINERAL

1. Rural Industries Projects	16.92	16.54	16.86	24.63	0.01	..	..	..	..	0.01*
2. Subsidy to Industrial Units in Selected Backward Districts	38.48	31.53	26.74	94.96	..	100.00	..	..	..	100.00@
3. Interest Subsidy to Entrepreneurs	..	..	0.17	0.20	..	0.50	..	..	..	0.50
4. Census of Small Scale Industries	5.26	..	0.15	0.38	0.40	..	..	..	..	0.40@
5. Development of Salt Areas	2.32	3.08	5.72	..	..	..	5.00	..	..	5.00
6. Intensive Handloom Development Scheme	..	..	24.36	28.84	5.73	2.86	..	..	8.59	17.18@
7. District Industries Centre	..	..	..	..	24.92	27.00	18.00	..	..	69.92
TOTAL—IV	62.98	51.15	74.00	149.01	31.06	130.36	23.00	..	8.59	193.01

1	2	3	4	5	6	7	8	9	10	11	12
V—TRANSPORT & COMMUNICATIONS											
1. Roads	1. National Highways	176.96	184.44	328.40	470.00	..	..	..	600.00	..	600.00@
	2. Roads of Inter-state Importance	12.03	28.53	19.25	47.00	..	..	..	150.00	..	150.00@
	3. Strategic & Border Roads	2.32	72.37	0.42	..	..	..	..	..	..	..
	4. C.R.F.	23.88	10.72	3.33	22.70	..	..	..	22.80	..	22.80@
	5. Railway Safety Works	17.88	15.17	25.21	40.00	..	..	..	41.50	..	41.50@
	6. Roads in C.A.D.										
	(a) R.C.P. Area	21.25	8.22	15.20	21.00	..	..	..	..	..	..
	(b) Chambal Area	9.05	7.99	18.71							
	7. Rural Link Roads	..	..	..	26.00	..	..	..	194.00	..	194.00
	TOTAL—1	263.37	327.44	410.52	626.70	..	..	..	1008.30	..	1008.30
2. Tourism	1. Construction of Tourist Bungalow at Jaisalmer	0.73	(—)0.09	0.59	1.14	..	..	..	..	..	..
	2. Construction of Tourist Bungalow at Bharatpur	5.02	1.21	..	..	..	..	..	..	..	..
	3. Constn. of Tourist Reception Centre at Jaipur	5.52	1.25	0.06	..	..	..	..	..	..	..
	4. Camping Site at Bharatpur	..	0.46	0.50	..	..	..	..	..	..	..
	5. Addition of 4 Double Rooms in the existing Dak Bungalow at Deeg	..	..	..	1.21	..	..	..	..	..	..
	6. Improvement and Widening of Existing Road from Jaigarh to Nahargarh Fort at Jaipur	..	5.00	..	..	..	..	..	..	..	..
	7. Beautification and Land scaping of Approach Road between Goverdhan Gate and Ghana Bird Sanctuary at Bharatpur	..	2.74	..	..	..	..	..	..	..	..
	8. Constn. of Platform at Ghana Bird Sanctuary, Bharatpur including Purchase of Boats	..	0.56	..	..	..	..	..	..	..	..
	9. Dev. of Talvrakash near Kushalgarh (a Hot spring)	..	..	..	..	..	..	2.42	..	..	2.42@
	10. Construction of a Museum & Bed Room opposite Chetak Smarak at Haldi Ghati	..	..	..	..	..	..	0.75	..	..	0.75@
	TOTAL—2	11.27	11.13	1.15	2.35	..	..	3.17	..	..	3.17
3. Road Transport	1. Railway's Contribution Against State's Share Capital	12.33	33.17	35.00	57.00	..	..	..	100.00	..	100.00
	TOTAL—V	286.97	371.74	446.67	686.05	..	..	3.17	1108.30	..	1111.47
/A—SOCIAL & COMMUNITY SERVICES											
1. Education	(1) Elementary Education										
	(i) Introduction of UNICEF assisted Science Edu. Programme	1.59	2.63	1.35	1.31	0.01	..	..	..	..	0.01*
	(ii) Education Technology Cell	0.27	1.98	4.94	5.25	..	..	..	..	..	..
	TOTAL—1	1.86	4.61	6.29	6.56	0.01	..	..	..	..	0.01

(2) Secondary Education										
National Scholarship for the Secondary Stage for Talented Children for Rural Areas	..	2.65	2.19	4.85	5.25	..	..	..	..	5.25@
(3) Special Education										
(i) Kisan Saksharta Yojana	1.20	2.59	3.21	3.89	28.34	..	..	..	..	28.34@
(ii) All India Edu. Survey	1.19	0.09	..	..	4.51	..	..	..	..	4.51@
(iii) Assistance to Raj. Sports Council	0.40	0.41	0.65	0.62	0.65	..	..	..	..	0.65@
(iv) Programme for Non-formal Edu.	..	..	2.00	2.90	..	..	..	..	..	..
(v) Assistance to Voluntary Agencies for Non-formal	..	..	..	..	7.37	..	..	..	..	7.37@
TOTAL—3	2.79	3.09	5.86	7.41	40.87	..	..	..	..	40.87
(4) University Education										
(i) National Merit Scholarship	2.10	3.40	3.60	5.50	5.50	..	..	..	..	5.50@
(ii) National Loan Scholarship	18.60	15.60	18.92	18.45	..	..	..	24.00	..	24.00
(iii) National Service Corps	2.52	2.33	2.52	3.43	4.20	..	..	..	..	4.20@
(iv) U. G. C. Assistance to Colleges	6.70	..	1.80	5.14	..	..	6.00	..	..	6.00@
(v) Planning Forum	..	..	..	0.42	0.45	..	..	..	..	0.45@
TOTAL—4	29.92	21.33	26.84	32.94	10.15	..	6.00	..	24.00	40.15
(5) Implementation of the Antiquities and Art Treasure Act 1972	0.25	0.59	2.15	2.70	3.72	..	..	..	..	3.72@
(6) Financial Assistance to Eminent Sanskrit Pandits	0.12	0.09	0.13	0.17	0.20	..	..	..	..	0.20@
TOTAL—1	34.94	32.36	43.46	54.63	60.20	..	6.00	..	24.00	90.20
2. Medical										
1. National Malaria Eradication Programme (Rural)	268.36	337.53	394.59	380.53	335.92	0.70	..	..	..	336.62
2. -do- (Urban)	12.87	19.94	19.11	36.56	30.01	..	..	..	..	30.01
3. National Small-pox Eradication Prog.	31.63	35.07	38.26	38.45	31.80	..	..	..	..	31.80
4. National Leprosy Control Prog.	..	1.72	2.95	3.33	3.10	..	..	..	..	3.10
5. National Cholera Control Prog.	0.78	0.50	0.73	1.80	1.80	..	..	..	..	1.80
6. National Trachoma Control Prog.	2.80	2.02	3.00	4.28	5.78	..	..	..	..	5.78
7. National T. B. Control Prog.	6.94	7.50	7.57	10.00	10.00	..	..	..	..	10.00
8. Training & Employment of Multipurpose Workers	..	4.82	13.95	22.00	30.43	..	..	..	..	30.43
9. National V. D. Programme	..	..	..	..	0.05	..	..	..	..	0.05
10. National Family Welfare Prog.	272.37	323.76	648.43	400.45	526.63	6.50	12.00	..	..	545.13
11. School Health Programme	..	..	..	0.25	0.01	..	..	..	..	0.01*
12. Community Health Workers Scheme	..	..	..	7.32	0.01	..	..	..	..	0.01*
13. Research & Rehabilitation Centre	..	..	..	0.10	0.01	..	..	..	..	0.01*
14. Prevention of Visual Impairment and Control of Blindness	..	..	..	..	0.01	..	..	..	..	0.01*
TOTAL—2	595.75	732.86	1128.59	905.07	975.56	7.20	12.00	..	..	994.76
3. Other System of Medicines—Ayurved										
1. Post-Graduate Study in Kaya Chikitsa at Ayurvedic College, Jaipur	1.52	1.88	1.90	..	..	..	..	..	..	Transferred to Govt. of India...
2. Post-Graduate Study in Dravyadi Vigyan Ras Shastra in Bhaisjya Kalpana at Ayurvedic College, Udaipur	0.79	0.97	1.24	1.32	1.51	..	..	..	..	1.51@
3. Dev. of I.S.M. Pharmacy including Herbal Farms and Drug Testing Laboratory at Ajmer	..	..	1.71	1.00	0.95	1.05	..	..	..	2.00@
TOTAL—3	2.31	2.85	4.85	2.32	2.46	1.05	..	..	..	3.51

1	2	3	4	5	6	7	8	9	10	11	12
4. Sewerage & Water Supply	Rural Piped Water Supply Scheme	..	..	..	250.00	63.00	..	..	387.00	..	450.00
5. Urban Development	Integrated Dev. of Alwar Town	10.00	33.00	..	22.00	..	..	..	..	..	..
6. Labour & Employment	1. Employment—Special Employment Exchange for Physically Handicapped persons	..	0.25	0.54	0.61	0.69	..	..	..	..	0.69@
	2. E.S.I. Schemes										
	(i) Direction & Administration		..	0.21	0.56	0.84	..	..	..	..	0.84
	(ii) Dispensaries		11.20	20.48	25.27	29.68	..	..	..	..	29.68
	(iii) Special Schemes		..	..	0.42	0.42	..	..	..	..	0.42
	(iv) Reservation of Beds in Govt. Hospitals	3.43	..	0.37	1.75	3.50	..	..	..	..	3.50
	(v) Special Equipment & Additional Drugs & Medicines		..	5.75	..	..	..	..	..	..	..
	TOTAL—2	3.43	11.20	26.81	28.00	34.44	..	..	..	..	34.44
	TOTAL—6	3.43	11.45	27.35	28.61	35.13	..	..	..	..	35.13
7. Welfare of Backward Classes	Welfare of Scheduled Tribes										
	(a) Education										
	(i) Post-Matric Scholarships	10.73	14.00	14.00	15.00	17.00	..	..	..	..	17.00@
	(ii) Girls Hostels	..	1.50	3.75	2.00	..	..	3.00	..	..	3.00@
	TOTAL—(a)	10.73	15.50	17.75	17.00	17.00	..	3.00	..	..	20.00
	(b) Economic Up-lift										
	(i) Tribal Development Blocks	26.50	..	..	..	..	..	..	..	..	..
	(ii) Special Multipurpose T.D. Block (Kushalgarh)										
	(iii) Integrated Tribal Dev. Project	49.50	140.00	213.27	291.00	327.00	..	..	..	..	327.00
	(iv) Special Assistance for Integrated Tribal Dev. Project in Sub-Plan Area										
	(v) Pre-examination Training	..	0.75	0.50	0.30	..	..	0.30	..	..	0.30@
	(vi) Cooperation	1.22	1.50	0.50	..	..	..	..	..	..	..
	(vii) Assistance for Sharia Primitive Tribes	..	..	..	..	10.00	..	..	..	..	10.00
	TOTAL—(b)	77.22	142.25	217.27	291.30	337.00	..	0.30	..	..	337.30
	(c) Health, Housing & Other Scheme										
	Special Assistance for Training Research Institute	1.10	1.50	2.50	2.00	2.00	..	..	..	..	2.00@
	TOTAL—(S.T.)	89.05	159.25	237.52	310.30	356.00	..	3.30	..	..	359.30
	Welfare of Scheduled Castes										
	(a) Education										
	1. Post-Matric Scholarships	13.49	25.50	24.00	25.00	26.00	..	..	..	..	26.00@
	2. Girls Hostels	0.73	2.00	2.50	4.36	..	..	8.00	..	..	8.00@
	TOTAL—SC	14.22	27.50	26.50	29.36	26.00	..	8.00	..	..	34.00
	TOTAL—7	103.27	186.75	264.02	339.66	382.00	..	11.30	..	..	393.30

8. Social Welfare	1. Assistance to Voluntary Agencies Working for Welfare of Children	3.95	7.10	24.00	20.00	25.00	..	..	..	..	25.00@
	2. Integrated Child Development Services	..	1.12	2.68	3.73	4.15	..	..	..	..	4.15@
	3. Functional Literacy for Adult Women	..	0.45	0.62	1.43	1.43	..	..	..	..	1.43@
	TOTAL-8	3.95	8.67	27.30	25.16	30.58	..	..	..	..	30.58
TOTAL—Social Community Services		753.65	1007.94	1495.57	1627.45	1548.93	8.25	29.30	387.00	24.00	1997.48	
VII— ECONOMIC SERVICES												
1. State Planning Machinery	Strengthening of State Planning Machinery	2.14	1.43	1.94	3.13	5.40	..	..	..	..	5.40
	2. Statistics	1. Timely Reporting of Estimates of Area & Production of Crops	4.12	4.66	5.09	5.40	5.83	5.83
		2. Development of Crop Statistics	..	0.69	1.36	1.75	2.60	2.60
		3. Economic Census	0.55	7.84	4.00	4.00@
		4. Small Scale Industries	1.35	0.48
TOTAL-2		5.47	5.83	7.00	14.99	12.43	..	..	..	..	12.43
3. Gazetteers	1. Compilation of Gazetteers	0.42	0.42	0.42	0.49	0.91	..	..	..	..	0.91@
	2. Printing of Gazetteers	0.16	0.32	0.90	0.30	0.60	..	..	..	..	0.60@
	TOTAL-3	0.58	0.74	1.32	0.79	1.51	..	..	..	..	1.51
TOTAL-VII		8.19	8.00	10.26	18.91	19.34	..	..	..	..	19.34
GRAND TOTAL		2256.71	3870.78	4241.63	5030.05	4241.58	424.01	79.18	2043.46	999.81	7788.04	

* Token Provision in the Budget.

③ Against Token Provision given in the Budget, the tentative outlay as proposed by the Deptt. has been given.

ANNUAL PLAN 1978-79

Table—17

Centrally Sponsored/Central Sector Schemes-Physical Targets & Achievements

Major/Minor Head of Dev.	Scheme	Item	Unit	Achievements				Targets
				1974-75	1975-76	1976-77	1977-78	1978-79
1	2	3	4	5	6	7	8	9
I. AGRICULTURE & ALLIED PROGRAMMES								
(i) Agriculture	1. Farmers Training & Education							
	(a) Through Udaipur University	1. 10-15 days Young Farmers Training Camp						
		(i) Camps	No.	1	1	..	1	1
		(ii) Trainees	"	22	30	..	50	60
		2. Short Term Farmers Training Camp						
		(i) Camps	"	19	20	25	21	20
		(ii) Trainees	"	577	598	493	717	450
		3. Short Term Farmers Women Trg. Camp						
		(i) Camps	"	16	16	16	21	20
		(ii) Trainees	"	457	473	481	657	450
		4. Charcha Mandal Organised						
		(i) Mandal Organised	"	4	3	8	8	10
		(ii) Participants	"	73	54	142	166	225
		5. One Day Farmers Training						
		(i) Training Courses	"	190	190	228	224	200
		(ii) Trainees	"	4220	4323	4801	4683	4000
		6. One Day Farmer Women Training						
		(i) Training Courses	"	106	113	125	110	100
		(ii) Trainees	"	2257	3364	2428	2257	2000
		7. Farmers Charcha Mandal Organisation						
		(i) Charcha Mandal	"	34	5	24	28	50
		(ii) Members	"	641	83	477	564	800
		(iii) Charcha Mandal letter recd.	"	162	202	269	355	450
		8. Farmers Literacy						
		(i) Classes Organised	"	111	..	23	22	27
		(ii) Trainees	"	2788	..	603	520	750
		9. Farmers Women Charcha Mandal Organisation						
		(i) Charcha Mandal Organisation	"	11	4	15	7	20
		(ii) Members	"	203	80	307	140	300
	(b) Through Director of Agriculture	1. Specialised Institutional Courses						

(a) For Farmers						
(i) Courses	No.	23	22	29	46	60
(ii) Participants	"	673	631	921	1130	1500
(b) For Farm Women						
(i) Courses	"	19	19	22	46	60
(ii) Participants	"	625	599	694	1130	1500
(c) Conveners						
(i) Conveners of Discussion Groups	"	8	9	10	22	30
(ii) Conveners Trained	"	122	190	164	565	750
2. Training-cum-Demonstration Camps for Farmers & Farm Women						
(i) Camps	"	329	260	205	450	600
(ii) Farmers and Farm Women Trained	"	9694	7455	6189	18000	24000
3. Field days/ Farmers Fairs						
(i) Field days/ Farmers Fairs	"	13	30	18	68	90
(ii) Participants	"	284	3137	2747	1690	2250
4. Organisation of Discussion Groups						
(i) Discussion Groups Organisation	"	182	113	279	114	160
(ii) Members	"	3390	2289	3830	2880	4000
2. Intensive Cotton Distt. Programme						
(i) Normal						
1. Project Area	'000 Ha.	20	82	79	90	100
2. Seed Distribution	Qtls.	2544	1551	1791	4500	5000
3. Area Covered by Seed	'000 Ha.	20	82	79	90	100
4. Fertilisers Distribution (Nutrients)						
(i) N(Nitrogenous)	Tonnes	2999	5000	5650	6588	6000
(ii) P (Phosphatic)	"	447	250	357	492	2400
(iii) K (Potassic)	"	65	68	134	172	400
5. P.P. Measures (Gross)	'000 Ha.	143	234	221	312	300
6. Demonstration	No.	23	264	187	250	750
(ii) Extension in RCA						
1. Project Area	'000 Ha	11	46	55	60	70
2. Seed Distribution	Qtls.	1384	1315	1281	3000	3500
3. Area Covered by Seed	'000 Ha	11	46	55	60	70
4. Fertilisers Distribution						
(i) N.	Tonnes	982	2260	1908	3001	4200
(ii) P.	"	68	754	726	367	1680
(iii) K.	"	56	10	171	197	280
5. P. P. Measures (Gross)	'000 Ha.	33	123	171	177	210
6. Demonstrations	No.	27	196	207	218	500
(iii) Prod. of Nucleus & Foundation Seed of Cotton						
1. Nucleus Seed-Area Covered	Ha.	1.80	2.00	2.00	2.00	2.00
2. Foundation Seed-Area Covered	"	22.50	23.75	24.00	24.00	24.00
3. Intensive Oilseed Dev. Prog. for Rape & Mustard						
1. Total Area Covered	'000 Ha.	35	26	104	144	171
2. Fertilisers Distribution	"	8	23	103	144	171
3. Plant Protection Measures	"	10	38	109	128	171
4. Demonstrations	No.	280	380	1030	1088	1710

1	2	3	4	5	6	7	8	9
	(i) Extension of Oilseed to New Irrigated Area in R.C.A.	A. Rape & Mustard						
		1. Area to be Covered	'000 Ha.	..	..	..	16	22
		2. Seed Distribution	Qtls.	..	..	..	25	100
		3. P. P. Measures	'000 Ha.	..	..	..	16	22
		4. Fertilisers Distribution	"	..	..	..	16	22
		5. Demonstrations	No.	..	..	..	128	125
		6. Mini kits	"	..	..	..	213	200
		B. Ground Nut						
		1. Area to be Covered	'000 Ha.	..	..	..	1.50	2.50
		2. Seed Distribution	Qtls.	..	..	..	500	500
		3. Fertilizers Distribution	'000 Ha.	..	..	..	1.50	2.50
		4. P. P. Measures	'000 Ha.	..	..	..	1.50	2.50
		5. Demonstrations	No.	..	..	..	82	100
		6. Mini Kits	"	..	..	..	90	100
4.	Development of Sugarbeet	1. Area to be Covered	Ha.	714	1225	1206	1120	1200
		2. Demonstrations (one Ha. each)	No.	71	120	120	110	120
		3. Distribution of Seed	Qtls.	71	126	100	110	120
		4. Distribution of Fertilizers						
		(i) N.	Tonnes	86	151	141	136	144
		(ii) P.	"	34	46	48	45	50
		(iii) K.	"	..	6	..	10	..
		5. P. P. Measures	Ha.	714	1988	2582	1140	1200
5.	Sugarcane Development	1. Area Covered	'000 Ha.	52	51	35	15	15
		2. Distribution of Seed	'000 Tonnes	53	25	46	75	75
		3. Distribution of Fertilizers (Nutrients)						
		(i) N.	Tonnes	3321	3321	N.A.	2700	2700
		(ii) P.	"	1002	1065	N.A.	180	180
		(iii) K.	"	177	241	N.A.	N.A.	N.A.
		4. P. P. Measures	'000 Ha.	34	30	62	15	15
		5. Demonstrations (0.2 Ha. each)	No.	27	79	165	150	150
6.	Integrated Dry Land Dev. Project	1. (i) Seed Distribution	Qtls.	554	663	797	1253	969
		(ii) Area Covered	Ha.	2279	3007	2984	8058	3300
		(iii) Fertilisers Distribution	Tonnes	55	50	344	131	718
		(iv) P. P. Chemical	Qtls.	104	45	527	369	465
			Litre	242	536	700	300	225
		2. Permanent Works						
		(i) Soil Conservation	Ha.	95	1354	140	813	241
		(ii) Lining of Channels	"	131	241	247	155	195
		(iii) Pasture Development	"	45	81	..	N.A.	..
		(iv) Water Harvesting	No.	17	22	39	46	54
		3. Infra-structure						
		(i) Demonstration	No.	240	216	259	221	269
		(ii) Farmers Trained	"	2181	4572	10109	7000	6500
		(iii) Foliar Spray	Ha.	504	1505	1032	2055	1760
		(iv) Minor Irrigation Works	No.	196	117	234	188	196
		(v) Animal Husbandry Unit	"	49	122	93	630	297
7.	Pulses Development	(i) Extension Demonstration Farm	Ha.	1176	2432	2223	2375	2375
		(ii) P. P. Chemical	'000 Ha.	5.2	4.0	10.1	25.0	25.0

			No.	1594	1594	1848	1848	
	(iii) P. P. Equipment		..	8.0	9.0	10.2	13.5	
	(iv) Supply of Rhizobium Culture							
	8. Control of White Grub	Area to be Covered	Ha.	..	..	2609	1522	6000
(ii) Soil & Water Management	1. Chambal R. V. P.	(i) Agri. Land Treatment	Ha.	654	1227	992	1100	1850
		(ii) Forest Land	"	1190	1443	823	530	550
		(iii) Waste Land	"	750	1417	1547	660	1160
	2. Dantiwara R. V. P.	(i) Agri. Land Treatment	"	128	223	306	370	1400
		(ii) Forest Land	"	400	700	700	300	1230
		(iii) Waste Land	"	110	472	484	300	650
	3. Kadana R. V. P.	(i) Agri. Land Treatment	"	230	356	870	1000	1200
		(ii) Forest Land	"	180	300	400	400	1300
		(iii) Waste Land	"	120	180	..	375	220
	4. Protection of Table Lands & Stabilisation of Ravine Area	(i) Ravine Control	"	50	..	469	5000	8000
		(ii) Ravine Reclamation	"	13	76	89	140	100
		(iii) Afforestation						
	(a) Sowing & Planting	"	200	333	440	430	1295	
	(b) Adv. Soil Working	"	..	..	440	1295	1400	
	(c) Ravine Survey	"	..	616	505	1000	1000	
5. Silt Monitoring	(i) Silt Observation Post	No.	94	61	78	104	120	
(iii) Animal Husbandry	1. Coordination & Research Programme on Epidemiology of Foot & Mouth Disease	(i) Epidemiology Unit						
		(ii) Staff						
	2. Vaccination of Cattle Against Foot & Mouth Diseases	Vaccination of Cattle.						
	3. Eradication of Rinderpest	(i) Check Posts	No.	..	..	2	(2)	(2)
		(ii) Vigilance Units	"	..	..	3	(3)	(3)
		(iii) Staff	"	..	..	39	(39)	(39)
	4. Expansion of B. P. Laboratory	Production of Vaccines	Lacs.	..	..	131	161	185
	5. Strengthening of Statistical Cell	Strengthening of Cell						
	6. Estimation of Availability & Cost of Milk Production	(i) Survey Scheme						
		(ii) Staff						
7. Intensive Cattle Dev. Project	Project	No.	(1)	(1)	..	..	..
8. Progeny Testing Scheme	Programme at Farms	"	(1)	(1)	(1)	(1)	(1)	
9. Special Animal Husbandry Prog. to Assist Small & Marginal Farmers and Agri. Labourers	(i) Estt. of Project Cell at Hor.	"	..	..	1	(1)	(1)	
	(ii) Assistance for Setting Poultry Units	"	..	..	100	65	900	
	(iii) Assistance for Pig Units	"	..	..	62	13	140	
(iv) Sheep & Wool	1. Large Scale Sheep Breeding Farm, Fatehpur	Farm Development	"	1	(1)	(1)	(1)	(1)
	2. A. I. Research Project, Shahpura	Estt. of Project	"	(1)	(1)	(1)	(1)	..
	3. MFAL Schemes	Distt. Covered	"	..	..	10	(10)	(10)
(v) Fisheries	1. Setting of Fish Farmers Dev. Agency at Bhilwara	(i) Estt. of Agency	"	..	1	(1)	(1)	(1)
		(ii) Staff	"	..	17	(17)	(17)	(17)
	2. Setting of Fish Farmers Dev. Agency at Tonk	(i) Estt. of Agency	"	..	..	..	1	(1)
3. Setting up of Fish Farmers Dev. Agency at Ajmer	Estt. of Agency	"	..	..	..	1	(1)	

Physical progress given in State Plan Table.

Physical progress given in State Plan Table.

1	2	3	4	5	6	7	8	9						
(vi) Dairy Dev.	1. Jodhpur Dairy (NCDC)	(i) Milk Collection per day (ii) DCS Formation	'000 Ltrs. No.	Physical Progress given in State Plan Table.										
	2. Bikaner Dairy (IDC)	(i) Milk Collection per day (ii) DCS Formation	'000 Ltrs. No.											
	3. Bhilwara Dairy (NCDC)	(i) Milk Collection per day (ii) DCS Formation	'000 Ltrs. No.											
	4. Kota Dairy (NCDC)	(i) Milk Collection per day (ii) DCS Formation	'000 Ltrs. No.											
	5. Udaipur Dairy (NCDC)	Milk Collection	'000 Ltrs.											
(vii) Community Dev.	Applied Nutrition Prog.	Blocks Covered	No.	12	13	13	12	12						
II. COOPERATION (Cooperative Year)														
(i) Credit Cooperative	1. Agricultural Credit Stabilisation Fund			Physical Progress given in State Plan Table.										
	(a) Loan	Bank Assisted	No.						(1)	(1)	(1)	(1)	(1)	
	(b) Subsidy	"	"						(1)	(1)	(1)	(1)	(1)	
	2. Central Cooperative Banks								Physical Progress given in State Plan Table.					
	(a) Rehabilitation of Weak C. C. Banks	"	"											
	(b) Loan to C. C. Banks to Cover Over-dues	"	"											
	3. Purchase of Transport Vehicles by LAMPS	Societies Assisted	"	..	..	..	(1)	5(5)			
	4. Rajasthan Tribal Area Dev. Coop. Coopn.			Physical Progress given in State Plan Table.										
	(a) Share Capital Contribution	Societies Assisted	"						(1)	
	(b) Margin Money for Distribution of Consumer Articles in Tribal Areas	Societies Assisted	"						(1)	
	(c) Purchase of Tpt. Vehicles	Vehicles Purchased	"	..	..	3(3)	..	3(3)				
	5. Purchase of Share by LAMPS	LAMPS Assisted	"	..	..	10(10)	17(17)	21(21)				
	6. Establishment of Agri. Service Equipment	Societies Assisted	"	16(16)	..	..	..	..		
(ii) Warehousing & Marketing	1. Addl. Share Capital to Primary Mrktg. Socs.	"	"	27(27)	32(32)	32(32)	21(21)	20(20)						
	2. Estt. of Service Repairing Centres for Tractors	"	"	(4)	(3)	(1)	..	2(2)						
	3. Construction of Godowns			Physical Progress given in State Plan Table.										
	(a) Rural Godowns	Godowns	"											
	(b) Primary Marketing Godowns	"	"											
	(c) LAMPS Godowns	"	"											
	(d) TADC Godowns	"	"	..	..	6(6)	4(4)	6(6)				

	4. Purchase of Tpt. Vehicles by Mktg. Socs.								
	(a) Loan	Societies Assisted.	No.	..	5(5)	3(3)	10(10)	4(4)	
	(b) Subsidy	"	"	..	2(2)	..	..	4(4)	
	5. Margin Money Requirement of Distribution of Chemical Fertilisers by Raj. Kraya Vikraya Sang								
	(a) Loan	Sangh Assisted	"	(1)	..	..	..	..
	(b) Share Capital Contribution	"	"	(1)	(1)	(1)	(1)	(1)	
	6. Technical and Promotional Cell	"	"	(1)	(1)	(1)	(1)	(1)	
	7. Fabrication of Agri. Implements to Marketing Societies	Societies Assisted	"	(8)	..	..	..	..
(iii) Processing Cooperatives	1. Cooperative Spinning Mill								
	(a) Subsidy	Mill Assisted	"	1(1)	..	..	..	..
	(b) Share Capital Contribution	"	"	(1)	..	..	..	..
	2. Block Capital Requirement								
	(a) Loan	Societies Assisted	"	..	1(1)	..	2(2)	4(4)	
	(b) Share Capital Contribution	"	"	..	(1)	5(5)	3(3)	4(4)	
	(c) Subsidy	"	"	..	1(1)	1(1)	..	..
(iv) Consumer Cooperatives	1. Urban Consumer Stores								
	(a) Share Capital Contribution	Store Assisted	"	(1)	(1)	..	15(15)	66(66)	
	(b) Furniture & Fixture	"	"	(1)	(1)	..	15(15)	66(66)	
	(c) Managerial Subsidy	"	"	(1)	(1)	..	15(15)	66(66)	
	2. Margin Money Requirement for Controlled Cloth Business	Societies Assisted	"	..	(37)	..	..	..
	3. Margin Money to Consumer Stores for Expansion of business in Essential Commodities	"	"	..	(7)	..	..	..
	4. Raj. State Cons. Federation Addl. Share Capital Contribution	Federation Assisted	"	..	..	(1)	..	..
	5. Distribution of Consumer Articles								
	(i) Primary Marketing Socs. & Wholesale Bhandars								
	(a) Share Capital	Societies Assisted	"	..	..	8(8)	253(253)	210(210)	
	(b) Loan	"	"	..	..	7(7)	253(253)	210(210)	
	(c) Subsidy	"	"	..	..	7(7)	253(253)	210(210)	
	6. Subsidy for Project Report Ganganagar Cotton Seed Unit	"	"	..	..	..	1(1)	..	
	7. Share Capital to Keshoraipatan Sugar Mill	Sugar Mill Assisted	"	..	..	..	(1)	..	
	8. Loan to Consumer Federation for Spices plant	Federation Assisted	"	..	..	..	(1)	..	
	9. Assistance to University & Colleges Stores								
	(a) Share Capital	Stores Assisted	"	..	..	..	..	9(9)	
	(b) Furniture & Fixtures	"	"	..	..	..	..	9(9)	
III—WATER & POWER DEVELOPMENT									
(i) Power	1. 220 KV Jaipur-Badarpur Line	Length	Kms.	..	161.4	Line completed			

1	2	3	4	5	6	7	8	9
	2. 220 KV Naroda-Debri Line	Length	Kms.	..	..	..	..	N.F.
	3. 132 KV Mathura-Bharatpur Line	"	"	Line completed				
	4. 220 KV Kota-Ujjain Line	"	"	..	..	..	56	Line completed

IV—INDUSTRY & MINES

(i) Industry	1. Rural Industries Project	(i) Projects	No.	(5)	(5)	(5)	(5)	..
		(ii) Loan to SSI-Units	"	414	413	472	500	..
		(iii) Subsidy for Purchase of Improved tools-Units	"	58	79	126	162	..
		(iv) Staff Units to be Benefited	"	(92)	(73)	(73)	(91)	..
			"	161	125	152	191	100
	2. Subsidy to Industrial Units in Selected Backward distt. in Rajasthan.							
	3. Interest Subsidy to Entrepreneurs	"	"	..	..	8	5	20
	4. Census of Small Scale Industries	Staff	"	..	..	3	(3)	(3)
	5. Distt. Industries Centres	"	"	..	..	..	..	522

V—TRANSPORT & COMMUNICATIONS

(i) Roads	1. National Highways	(i) Improvement of Roads	Kms.	65	17	165	230	300
		(ii) Construction of Roads	"	65	..	..	..	..
	2. Roads of Economic & Inter-State Importance	(i) Construction/Improvement of Bridges	No.	..	9	..	10	80
		(ii) Construction of Roads	Kms.	..	..	..	10	40
	3. Strategic & Border Roads	Construction of Roads	"	1	..	..	..	..
4. Railway Safety Works	Construction of Bridges	No.	..	2	..	1	1	
5. C.R.F.	(i) Improvement of Roads	Kms.	28	30	9	4	20	
	(ii) Construction of Roads	"	33	..	4	4	10	
	6. Roads in C.A.D.							
(a)	Rajasthan Canal Area	Construction of Roads	"	1	1	16	5	..
(b)	Chambal	(i) Construction of Roads	"	..	..	18	..	..
		(ii) Improvement of Roads	"	..	..	18	..	..
(ii) Tourism	7. Rural Link Roads	Roads	"	..	..	..	16	130
	1. Construction of Tourist Bungalow at Jaisalmer	Providing Accommodation for the Tourist	No.	..	1	..	1	..
	2. Construction of Tourist Bungalow (Forest Lodge) at Bharatpur	"	"	..	1	..	..	..
	3. Construction of Tourist Reception Centre at Jaipur	"	"	..	1	..	..	..
	4. Camping Site at Bharatpur	"	"	..	1	..	..	..
	5. Addition of 4 double rooms to the Existing Dak Bungalow at Deeg	"	"	..	..	..	1	..
	6. Improvement & Widening of Existing Road from Jaigarh to Nahargarh Fort at Jaipur	Development of Road	"	..	..	1	..	..
	7. Beautification & Land Scaping of Approach Road between Goverdhan gate at Ghana Bird Sanctuary at Bharatpur	"	"	..	1	..	..	..
	8. Const. of Platform at Ghana Bird Sanctuary at Bharatpur including purchase of Boats	Construction of platform	"	..	1	..	..	..
	9. Dev. of Tal. Vrakash near Kushalgarh (A Hot Spring)	Dev. of Tal Vrakash	"	..	..	..	..	1

10. Const. of a Museum & bed room Opposite Chetak Smarak at Haldighati		Construction of Museum & bed room	No.					
7. SOCIAL & COMMUNITY SERVICES								
(A) Education								
(a) Primary								
(i) Teachers Trg.	Introduction of UNICEF Assisted Science Education Prog.	(i) Courses (ii) Trainees	2 790	15 750	15 750	30 466	N.F. 450	
(ii) Others	Education Technology Cell	(i) Staff (ii) Users Teachers Trg. (iii) Teachers Trg. (iv) Teachers Trained	3	7(10) 1 454 4800	(10) 1 450 4000	(10) 1 450 4000	.. .. .. ..
(b) Secondary	National Scholarships at the Secondary Stage for Talented Children of Rural Areas	Scholarship to Children				373 400	464	
(c) Special Edu.	1. Kisan Saksharta Yojna (Farmers Edu. & Functional Literacy centres) 2. Programme for non-formal Education 3. All India Education Survey 4. Assistance to Voluntary Agencies for non-formal Edu.	(i) Distt. Covered (ii) Functional Literacy Centres (i) Districts Covered (ii) Centres (i) Centres (ii) Adults	240	160(400)	2 (400)	4(6) (400)	(6) (400) 1000(1400)	(6) (4) (400) 26 1600 48000
(d) University Edu.	1. National Scholarship 2. N. S. S. Programme 3. National Loan Scholarship 4. U. G. C. Assistance	(i) Students Benefited " " " " (i) Hostel (ii) Laboratory (iii) Library	505 5669 2972	542 9627 2093	391 11081 1961	460 9990 1911	550 12000 2400	
(e) Sanskrit Edu.	5. Planning Forum Financial Assistance to Eminent Sanskrit Pandits	Colleges Benefited Pandits Benefited	10	10	31 9	41 12	64 13	
B. Medical Allopathy								
1.	National Family Planning Programme	(i) Sterilisation (ii) IUCD (iii) C. C. Users	38071 16705 39508	85500 22100 N.A.	364665 11888 81071	200000 48000 150000	201100* 30300* 101900*	
2.	National Malaria Eradication Programme (a) Rural	(i) Unit (ii) Staff (iii) Attack Phase Unit (iv) Consolidation Phase Unit (v) Maintenance Phase	(17) (4096) (12.92) (0.25) (3.50)	(17) (4069) (12.92) (0.25) (3.50)	(17) (4069) (12.92) (0.25) (3.50)	9(26) 336(4405)	(26) 62(4467)	
(b) Urban		(i) Staff (ii) Towns Covered	(439) (4)	(439) (4)	(439) (4)	382(821) 2(6)	(821) (6)	
3.	National Small Pox Eradication Prog.	(i) Staff (ii) Primary Vaccination (iii) Re-Vaccination	(776) (60.41) (37.32)	(776) (60.41) (37.32)	(776) (60.41) (37.32)	(776) @(18.06) ..	(776) @(18.49) ..	
4.	National Leprosy Control Prog.	(i) Staff (ii) S. E. T. Centres (iii) U. L. C. Units (iv) L. C. Unit at Nagaur (v) S. E. T. Centres under L	18 35 1	8(26) 10(45) (1) 1 20	26(52) (45) 1(2) (1) (20)	10(62) 5(50) 2(4) (1) (20)	(62) (50) (4) (1) (20)	

*Intimated by Govt. of India.

@5% of 1978 Estimated Population covered.

1	2	3	4	5	6	7	8	9
	5. National Cholera Control Programme	(i) Staff (ii) Distt. Covered	No.	40 (8)	(40) (8)	(40) (8)	20(60) (8)	(60) (8)
	6. National Trachoma Control Prog.	Blocks Covered	"	22	6(28)	(28)	(28)	(28)
	7. National T.B Control Prog.	(i) BCG. Team (ii) T. B. Clinic Buldg.	Physical Progress given in State Plan Table	"	"	2 (2)	(2)	(2)
	8. National School Health Prog.	PHC's Covered	"	"	"	"	10	12(22)
	9. Community Health Services Scheme	(i) Distt. Covered (ii) PHC's Covered (iii) CHW's to be trained	"	"	"	"	26 (27)	(26) (27)
	10. Research & Rehabilitation Centre, Jaipur.	(i) Admission (ii) Out turn	"	"	"	4 2	10 3	10 10
	11. Prevention of Visual Impairment & blindness	(i) PHC's Covered (ii) Mobile Unit (iii) Staff	"	"	"	"	232 1 15	(232) (1) (15)
C.	Other System of Medicines. Ayurved	1. Post-Graduate Study in Kaya Chikitsa at Ayurvedic College, Jaipur	Admission	"	5	5	"	"
		2. Post-Graduate Study in Dravyadi Vigyan Ras. Shastra-in Bhaisjya Kalpana at Ayurvedic College, Udaipur	"	"	18	14	13	4 10
		3. Development of ISM Pharmacy including Herbal Farms and Drug Testing Laboratory at Ajmer	(i) Staff (ii) Estt. of Laboratory	"	"	"	14 (1)	(14) (1)
D.	Sewerage & Water Supply Scheme	Rural Water Supply Scheme	Villages Covered	"	"	"	"	150 150
E.	Labour & Emp.	1. Employment—Special Employment Exchange for Physically handicapped persons	Staff	No.	"	4	2(6)	(6) (6)
F.	Welfare of Backward Classes	Welfare of Scheduled Tribes (a) Education						
		1. Post-Matric Scholarships	Students	"	1618	1900	1970	2000 2200
		2. Girls Hostels	Hostel Buildings	"	"	2	1(3) (4)	1(5)
		(b) Economic Up-lift						
		1. Tribal Dev. Block	Block	"	18	"	"	"
		2. Spl. Multipurpose T.D. Block Kushalgarh						
		3. Integrated Tribal Dev. Project	Project	"	1	(1)	(1)	(1) (1)
		4. Spl. Assistance for Integrated Tribal Dev. Project in Sub Plan Area.						
		5. Pre-examination Trg. Centre	Building	"	1	(1)	(1)	(1) (1)
		(c) Health Housing & Other Scheme	Tribal Research Inst.	"	1	(1)	(1)	(1) (1)
		Welfare of Scheduled Castes						
		1. Post Matric Scholarships	Students Benefited	"	2400	2600	2509	2610 2700
		2. Girls Hostels	Hostel Buildings	"	"	2	(2)	(2) 3(5)

G. Social welfare	1. Assistance to Vol. Agencies Working for Welfare of Children (scheme for the welfare of destitute children)²	Children Unit (25 Children each)	No.	18	54	87	75	80
	2. Integrated Child Dev. Services	Beneficiaries Children below 6 years & Pregnant & Nursing Mothers	"	22	27	21100	21100	21100
	3. Functional Literacy for Adult Women	Adult Women Benefited	"	22	22	6150	5000	5000
VII. ECONOMIC SERVICES								
A. Statistics	1. Timely Reporting of Estimates of Area & Production of Crops	Staff	"	(53)	(53)	(53)	(53)	(53)
	2. Improvement of Crop Statistics	"	"	22	12	1(13)	7(20)	(20)
	3. Survey of Small Scale Industries	"	"	(19)	(19)	22	22	22
	4. Economic Census	"	"	22	22	7	4(11)	(11)
B. Gazetteers	Gazetteers	(i) Compilation of Gazetteers	"	1	2	1	2	3
		(ii) Printing of Gazetteers	"	1	2	3	1	2
		(iii) Staff	"	4	4(8)	(8)	(8)	(8)

ANNUAL PLAN 1978-79
Institutional Finance

Table—18
(Rs. in lakhs)

Major/Minor Head of Development	Scheme	Source	Amount Financed				
			1974-75	1975-76	1976-77	1977-78	1978-79 likely
1	2	3	4	5	6	7	8
I. AGRICULTURE & ALLIED PROG.	1. ICAR Assistance to Udaipur University	I. C. A. R.	45.01	44.74	51.47	94.47	74.78
	2. Warehousing Corporation	Own Resources	..	12.37	..	..	..
	3. Agriculture Marketing Board—K.U. M. Samities	(i) Own Resources (income of KUM Samities)	258.00	514.00	807.00	635.00	630.00
		(ii) Commercial Banks	40.97	41.04	82.40	82.01	90.50
	4. A. R. D. C. Schemes	A. R. D. C.	..	..	349.97	601.67	800.00
	(a) M. I. Scheme	"	..	..	..	..	39.00
	(b) Soil Conservation	"	..	..	..	..	33.32
	(c) Lift Irrigation	"	..	..	..	..	62.50
	(d) Bio Gas Plant	"	..	..	..	..	32.36
	5. Animal Husbandry Programmes to assist Small/Marginal Farmers & Agri. Labourers	Commercial Banks	..	..	..	9.97	32.36
	6. Sheep & Wool Distribution of Loans to Sheep units under MFAL Scheme	Commercial Banks	..	..	16.59	48.16	261.87
	7. SFDA/MFAL Schemes—Distribution of Subsidies	(i) Cooperative Banks	492.62	645.33	642.06	618.58	777.19
		(ii) Commercial Banks	32.80	90.19	81.40	132.24	..
	8. Dairy Development	(i) Commercial Banks	..	69.67	94.63	20.00	342.00
		(ii) Indian Dairy Dev. Corp.	..	40.00	12.97	13.00	80.00
	(iii) N. C. D. C.	..	13.40	..	..	..
9. Soil Conservation	Commercial Banks	..	..	..	25.00	N.F.	
(a) Forest Department	(i) Commercial Banks	..	..	..	30.00	21.40	
(b) Agriculture Department	(ii) Land Development Banks	..	..	9.14	13.00	13.00	
10. Forest—RCP Area	World Food Programme Receipt	..	..	16.00	13.00	..	
11. Command Area Development in RCP and Chambal Project	(i) Commercial Banks	..	25.32	217.87	135.00	536.09	
	(ii) Special Loans (ARDC Share)	..	..	25.00	..	35.00	
12. (a) Advancement of Short & Medium term loan	Cooperative Credit Institutions (PACS)	3555.00	5965.00	5917.00	5500.00	10000.00	
(b) Advancement of Long term Credit loan	(i) Raj. Land Dev. Bank	632.00	682.00	1086.00	1400.00	2000.00	
	(ii) Commercial Banks	..	..	169.66	207.73	N.F.	
	TOTAL—I		5056.40	8143.06	9579.16	9628.83	15889.01
II. WATER & POWER DEVELOPMENT	Power Development						
	1. E. H. T. Lines	Commercial Banks	..	..	50.00	..	..
	2. Rural Electrification	(i) ARDC	..	..	..	206.00	300.00
	(ii) Rural Debenture	..	..	..	..	400.00	
	TOTAL—II		..	..	50.00	206.00	700.00
III. INDUSTRY & MINERAL DEV.	1. State Enterprises						
	(a) Raj. State Tanneries Ltd., Tonk	(i) Industrial Dev. Bank of India	42.00	12.00	2.00	..	35.50
		(ii) Commercial Banks	5.05	17.57	18.09	..	20.00
	(b) Ganganagar Sugar Mills Ltd.	(i) IDBI	13.66	11.11	..	25.00	67.00*
		(ii) Commercial Banks	70.18	90.00	130.00	137.00	178.00
		(iii) Industrial Finance Corpn.	..	..	..	..	67.00*
	2. Raj. Industrial & Mineral Dev. Corporation	(i) Commercial Banks	..	37.83	186.32	61.92	362.98
		(ii) Own Resources	..	..	44.99	107.29	39.51
	(iii) Jt. Sector Partners	..	..	17.40	18.40	150.00	
	(iv) Refinance from Indul. Dev. Banks of India	..	..	..	..	264.70	

* For purchase of Plant & Machinery & Civil Works.

1	2	3	4	5	6	7	8
	3. Khadi & Village Industries	(i) Khadi & Village Industries Commission	36.61	70.87	90.47	74.62	198.31
		(ii) Commercial Banks	..	19.95	..	90.00	200.00
	4. Raj. Financial Corporation	(i) IDBI	180.57	332.95	462.62	390.30	550.00
		(ii) Bonds	55.00	27.50	..	192.50	150.00
		(iii) Equity	..	50.00	100.00	50.00	100.00
		(iv) Own Resources	26.16	34.49	39.73	39.30	50.04
	5. Handloom Dev. Scheme	Commercial Banks (S. B. B. J.)	..	..	1.06	10.57	55.52
		TOTAL—III	429.23	704.27	1092.68	1196.90	2488.56
IV. TRANSPORT & COMMUNICATIONS	Road Transport	(i) Commercial Banks	227.41	261.00	174.00	..	430.00
		(ii) I. D. B. I.	136.64	19.50	162.18	106.50	130.00
		(iii) Other Institutions	120.00	65.00	100.00	125.00	..
		TOTAL—IV	484.05	345.50	436.18	231.50	560.00
V. SOCIAL & COMMUNITY SERVICES	1. UGC Assistance to Universities						
A. Education	(a) Jodhpur University	U. G. C.	24.66	9.56	24.50	25.77	50.67
	(b) Rajasthan University	"	7.95	14.30	9.93	58.75	N.F.
	(c) Udaipur University	"	10.47	13.48	15.51	39.05	43.94
	2. UGC Assistant to Colleges (Govt. & Non-Government)	"	3.30	4.56	4.32	31.89	40.00
	3. University of Rajasthan—Const. of Staff Qrs.	(i) Housing & Urban Dev. Coop. of India	..	10.75	..	12.65	..
		(ii) U. G. C. grant	13.19	..	15.80	60.67	..
B. Housing & Urban Dev.	1. Raj. Housing Board	(i) Loan from HUDCO	257.00	403.16	304.57	488.49	536.71
		(ii) Registration Deposits	37.48	20.05	29.98	30.70	40.00
		(iii) Un secured Debentures	..	330.00	98.00	80.00	220.00
		(iv) Secured Debentures*	110.00	110.00	110.00	110.00	120.00
		(v) Sale Proceeds	75.80	144.75	134.11	399.00	453.72
		(vi) Loan from LIC	..	..	125.00	..	..
	2. Apex Coop. Housing Finance Society	LIC of India	100.00	100.00	150.00	250.00	150.00
C. Social Security & Welfare	1. Welfare of Scheduled Castes—Loans to Cultivators for Wells	Commercial Banks	57.80	52.00	48.00	36.00	108.20
	2. Welfare of Scheduled Tribes—Loans to Cultivators for Wells	Commercial Banks	46.00	40.00	28.00	20.00	57.00
	3. Social Welfare—State Social Welfare Board	Central Social Welfare Board	16.15	24.10	28.39	29.84	47.59
		TOTAL—V	759.80	1276.71	1126.11	1672.81	1867.83
		GRAND TOTAL	6729.48	10469.54	12284.13	12936.04	21505.40

* Included under State Palm also.

ANNUAL PLAN 1978-79 RAJASTHAN
State Plan Schemes—District-wise break-up of Financial Outlays

(Rs. in thousand)

Major/Minor Head of Development/Schemes	Ajmer	Alwar	Banswara	Bharmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittor	Churu	Dungarpur	Ganganagar
1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
I. AGRICULTURE AND ALLIED SERVICES												
A. Agriculture												
1. Land Reforms												
(a) Updating of Land Records	..	..	..	..	..	..	..	..	..	..	..	..
(b) Evaluation of Land Ceiling	..	..	..	..	..	..	..	..	..	..	..	..
(c) Agriculture Census	..	..	..	..	..	..	..	..	..	..	..	..
2. Agriculture Education & Research												
(a) Education	..	..	..	..	..	..	..	..	..	..	..	..
(b) Research	..	..	..	..	..	..	..	..	..	..	..	..
(c) Extension	..	..	..	..	..	..	..	..	..	..	..	..
3. Crop Husbandry												
(i) Direction & Admn. Agriculture Administration	..	..	..	..	..	..	..	..	..	6	..	..
(ii) Multiplication & Distribution of Improved Seeds												
(a) Hybrid Seed Production	36	11	8	..	11	11	..	..	17	..	..	102
(b) Seed Certification	..	..	..	..	..	..	..	..	..	..	..	..
(c) State Seed Project Investment	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Manures & Fertilisers												
(a) Compost Development	18	16	14	..	17	15	..	14	16	12	14	16
(b) Demonstration	25	32	20	..	34	23	..	18	23	20	15	53
(c) Multiplication of Rhizobium Culture	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Plant Protection												
(a) Epidemic Control	..	..	..	..	..	..	..	..	..	..	..	..
(b) Aerial Operation	..	100	..	..	100	..	..	100	..	..	..	500
(c) Control of White Grub	..	..	..	..	..	..	..	..	..	..	..	..
(d) P. P. Equipments	..	..	25	..	..	..	..	..	25	..	25	..
(v) Commercial Crops—												
Sugarcane Development	..	..	..	..	..	..	..	80	80	..	..	75
(vi) Extension & Farmers Training												
(a) Agri. Information	..	..	..	..	..	..	..	..	..	..	..	..
(b) Revitalisation of Agri. Extension	204	357	871	..	364	295	..	72	498	..	783	696
(vii) Agriculture Research—												
State Share—ICAR Schemes	..	..	..	..	..	..	..	..	8	..	..	..
(viii) Agri. Eco. & Statistics												
(a) Improvement of Agri. Statistics	..	..	..	..	..	48	..	..	..	..	..	..
(b) Farm Management Studies	..	..	..	..	..	..	..	..	..	..	..	..
(ix) Storage & Warehousing												
(a) Seed Processing Sheds & Stores	..	..	..	..	..	15	..	13	12	..	..	..
(b) Share Capital to RSWC	50	..	..	..	50	..	50	..	..	..	..	200
(x) Horticulture												
(a) Horticulture Development	..	..	..	..	..	..	..	..	..	..	..	..
(b) Date Palm Cultivation	..	..	..	..	..	..	..	..	..	..	..	..
(c) Vegetable Project	..	..	..	..	..	..	..	..	..	..	..	..
(xi) Agriculture Marketing—												
Marketing Intelligence	..	..	..	..	..	..	..	..	..	..	..	36
(xii) Agriculture Engineering	..	..	..	..	..	..	..	..	..	..	..	..
(xiii) Agriculture Quality Control	..	..	..	..	..	..	..	..	..	..	..	..
Total—Agriculture	333	516	938	..	576	407	50	297	679	38	837	1678
B. Minor Irrigation												
1. Investigation & Dev. of Ground Water Resources												
(a) Survey & Investigation	321	..	..	..	..	..	..	..	..	..	..	..

	1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(b) Strengthening of Plan Adm. Machinery		28	12	..	..	20	8	28	21	8	12	8	..
(c) Training of Technical Personnel	
(d) Boring and Deepening of Wells & Tanks	
2. Other Minor Irrigation Works :		..	1412	2534	..	1055	6329	..	5867	1072	..	..	..
(a) Works Executed by Irrigation Deptt.		551	118	..	..	..	653	..	..	523	..	..	..
(b) ARDC Schemes-Staff	
TOTAL—Minor Irrigation		900	1542	2534	..	1075	6990	28	5888	1603	12	8	..
C. Agriculture Credit	
(a) ARDC Schemes (Spl. debentures)	
(b) Land Development Bank (Ordinary debentures)	
TOTAL—Agri. Credit	
D. Soil Conservation	
1. Agriculture Department	
(a) Soil Conservation in Catchment Area	
(b) Soil Conservation—ARC Schemes	
(c) Soil Conservation Credit	
(d) Soil Survey Organisation	
2. Forest Department		10	10	..	..	20	..	..	30	54	..	..	..
(a) Survey of Ravine Land		30	..	96	..	23	10	..	52	11	..	52	..
(b) Soil Conservation in Hilly Area		7	..	..	..	8	..	..	92	..	..	..	..
(c) Soil Conservation in Ravine Area	
TOTAL—Soil Conservation		47	10	96	..	51	10	..	174	65	..	52	..
E. Command Area Development	
(a) Command Area Dev. & Water Utilisation Deptt. Sectt.	
(b) North West Bhakra Area	
(c) Share Capital Contribution to RLDC	
(d) Spl. Loan Contribution	
(e) Rajasthan Canal Project Area		13137
(f) Chambal Area		175	..	..	..	..
(i) Direction & Administration		1200	..	..	..	..
(ii) On farm Development		364	..	..	..	..
(iii) Agri. Extension	
(iv) Agri. Research	
TOTAL—Command Area Development		1739	..	..	..	13137
F. Animal Husbandry Deptt.		62	..	..	62	..	..	..	..	..	..
(i) Direction & Admn.-Supervisory Staff	
(ii) Veterinary Edu. Training—Udaipur University	
(iii) Veterinary Service & Animal Health	
(a) New Veterinary Hospitals		8	58	50	154	8	50	58	50	..	50	50	..
(b) Conversion of Disp. into Hospitals		14	29
(c) Mobile Veterinary Units		..	54	..	55	..	..	..	..	..	..	..	54
(d) Eradication of Rinderpest		..	80	80	..	63	..	..	85	..	..	..	..
(e) Immune Belts		89	..	..	..	..	..	..	..	90
(f) Expansion of BP Laboratory	
(g) Coordinated Research Project on Epidemiology of FMD	
(h) Vaccination of Cattle against FMD		..	25	..	..	25	..	25	..	..	..	..	..
(i) Establishment of Veterinary Disp.		37	74	37	37	37	74	74	74	74	74	74	111

	1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(b)		258	20	20	18	..	280	28	..	8	..	..	..	..	16	..	763
(c)		204	..	..	..	..	..	..	..	..	..	204
(d)		561	..	..	..	..	..	..	..	..	..	561
2.																	
(a)		1370	..	..	2887	..	..	3381	..	..	1325	..	..	683	2085	17500	47500
(b)		468	..	268	365	91	91	..	242	..	..	..	383	239	254	2454	6700
TOTAL-M. Irri.		2096	20	268	3260	91	1937	3409	242	8	1325	..	383	922	2355	19954	56850
C.																	
(a)		5300	5300
(b)		6000	6000
TOTAL-C		11300	11300
D.																	
1.																	
(a)		800
(b)		350
(c)		100
(d)		200
2.																	
(a)		40	..	..	..	..	..	25	..	..	..	..	..	..	..	..	189
(b)		71	..	..	10	..	26	44	..	..	..	..	12	20	137	..	594
(c)		9	..	..	48	..	..	238	..	..	..	..	..	65	..	..	467
TOTAL-D		120	..	..	58	..	26	307	..	..	..	..	12	85	137	1450	2700
E.																	
(a)		2300
(b)		2050
(c)		6500
(d)	
(e)		3500
(f)		13137
(i)		1718	..	..	..	..	..	..	..	..	1893
(ii)		1262	..	..	..	..	..	..	..	..	2462
(iii)		3193	..	..	..	..	..	..	..	..	3557
(iv)		555	..	..	..	..	..	..	..	..	555
TOTAL-E		6728	..	..	..	..	..	..	..	14350	35954
F.																	
(i)		290	..	..	..	..	..	..	..	..	..	..	..	..	..	..	414
(ii)		567
(iii)	
(a)		8	..	..	..	50	54	38	..	..	..	..	..	..	101	133	928
(b)		56	..	..	..	..	..	28	..	..	23	..	..	..	36	..	220
(c)		54	..	..	..	..	..	..	..	..	54	..	..	..	226	..	551
(d)		85	85	..	62	..	..	80	..	..	..	..	..	620
(e)		..	90	..	..	..	..	..	..	..	..	..	..	..	..	..	269
(f)		945	..	..	..	..	..	..	..	..	..	..	..	..	..	..	945
(g)		15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
(h)		25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(i)		111	111	37	37	74	74	74	74	74	74	74	37	111	111	..	1850

	1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(j) Rinderpest Servillance & Contenment Vaccination Programme													
(k) Control & Treatment of Sura in Camels					130			130					
(l) Conservation of Distt. Veterinary Hosps. into poly Clinics	281												
(m) Livestock Census													
(n) Estimation of Availability and Cost of Milk Production								9					
(o) Strengthening of Statistical Cell													
(p) Cattle Breeding Farms			16						2	2		10	
(q) Key Village			85				93			172			
(r) Improvement of Cattle Fairs													
(s) Expansion of Poultry Farms													
(t) Poultry Estates													
(u) Poultry Diagnostic Cum. Feed Analytical Laboratories	72												
(v) Supervisory Staff													
(w) Piggery Dev.			6										
(x) Feed & Fodder Dev.	25	25				25	25						512
(y) Dev. of Raj. Canal Project													
TOTAL—F	423	322	330	465	158	271	358	124	333	124	148	796	

G. Sheep & Wool Development

(a) Direction & Administration	12						95				11		
(b) Sheep & Wool Training Institute							60						
(c) Diagnostic Laboratory								159		152			
(d) Sheep Breeding Farm													
(e) Sheep & Wool Extension Centres	37			8			297	6					20
(f) A. I. Centres	82						605		10	10	135		
(g) Wool Grading Centre													
(h) Expenditure of Wool Analysis Labs.													
(i) Desert Development													
(j) Raj. Canal Area													885
(k) Share Capital—Sheep & Wool Board, for Marktg. Survey													
TOTAL :—Sheep & Wool Dev.	131			8			1057	165	10	162	206		905
TOTAL :—Animal Husbandry	554	322	330	473	158	1328	523	134	495	330	148	1701	

H. Dairy Development

1. Dairy Dev. Department:													
(a) Dir. & Administration													
(b) Education & Training													
2. Grant-in-aid to Dairy Coop. Socs.:													
(a) Subsidy to Dairy Coop. Socs.													
(b) Share Capital to Dughd Utpadak Sangh													
(c) Other Live Stock Dev.													
TOTAL—Dairy Dev.													
3. Jaipur Dairy Strengthening of JMSS													
4. Dairy Dev. Project (Through RDDC)													
(i) Dairy Coop. Investment													
(a) Equipment	60	50				30	40						
(b) Establishment Cost	40	40				30	40						

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(j)	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(k)	..	130	..	..	..	..	..	..	..	..	..	..	..	..	..	710
(l)	272	..	..	..	..	190	..	..	..	..	130	..	..	..	..	1115
(m)	..	..	..	..	..	331	..	..	..	..	..	..	..	231	..	95
(n)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	95	9
(o)	160	..	..	..	..	..	..	..	..	..	..	..	..	..	..	160
(p)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	36
(q)	..	..	..	..	..	..	98	..	..	..	94	..	..	8	..	761
(r)	50	..	..	..	..	..	..	268	..	..	..	..	..	224	..	318
(s)	12	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12
(t)	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
(u)	..	..	..	..	..	72	71	..	..	..	..	..	..	..	..	286
(v)	45	..	..	..	..	..	40	..	..	..	..	..	..	71	..	85
(w)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
(x)	..	..	..	96	..	..	..	..	..	..	..	..	..	..	..	196
(y)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	512
TOTAL—F	2203	331	37	218	209	721	406	342	128	182	306	91	111	1008	795	10940

G.

(a)	193	..	..	..	..	..	..	8	..	..	12	..	..	..	..	331
(b)	289	..	..	..	..	..	..	..	..	..	..	..	..	..	..	289
(c)	38	..	..	..	..	..	..	..	..	..	..	..	..	..	..	98
(d)	154	..	..	..	..	..	..	81	..	..	..	..	..	..	..	546
(e)	202	11	38	..	..	43	..	11	..	..	15	..	..	142	..	870
(f)	551	..	..	..	77	..	..	10	10	..	10	..	210	10	..	1740
(g)	165	..	..	..	..	..	..	..	..	..	..	..	..	..	..	165
(h)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	885
(j)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
TOTAL—G	1592	11	38	..	77	43	..	110	10	..	37	..	210	152	100	5024

TOTAL—Ani. Hus.	3795	342	75	218	286	764	406	452	138	182	343	91	321	1160	395	15964
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H.

1.																
(a)	572	572
(b)
2.																
(a)	210	311	..	521
(b)	1298	1298
(c)
TOTAL—1&2	572	210	311	1298	2391

3.

4.

(i) (a)	60	30	30	300
(b)	40	..	..	..	..	..	..	..	..	30	..	..	30	..	..	250

	1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) Union Investment:													
(a) Processing Plants & Feed Mills		2100	1000	..	..	..	2000	..	..	..	..	..	..
(b) Cattle Development Technical Service		..	150	..	..	..	300	..	..	..	..	..	..
(c) Establishment Cost		350	350	..	..	..	300	..	..	..	..	..	..
(iii) RSDDC Investment:													
(a) Bull Breeding Farm & Management	
(b) Establishment Cost of RSDDC	
(iv) Training & Extension:													
(a) Consultant & Fellowships	
(b) Union Training Centres & Extension		400	400	..	..	230	400	..	..	..	..	..	..
(v) Supporting Activities-Calf Rearing		150	150	..	..	35	..	..	..	..	..	..	..
TOTAL—Dairy Dev. Project		3100	2140	..	..	325	3080	..	..	..	..	..	..
TOTAL—Dairy Dev.		3100	2140	..	..	325	3080	..	..	..	..	..	..

I. FISHERIES

1. Direction & Administration													
(a) Supervisory Staff		..	..	99	..	..	..	..	..	..	..	..	50
(b) Assistance to Co-operative/private pisci culturist		..	..	25	..	..	..	..	..	..	..	25	..
2. Extension													
(a) Dev. of Small Water Ponds		..	..	..	..	..	100	..	..	..	..	..	..
(b) Survey & Investigation		..	..	..	..	..	..	..	..	..	..	..	..
3. Fish Farms													
(a) Fish Seed Production		..	..	..	..	..	..	..	..	..	..	..	..
(b) Induced Breeding		..	76	..	..	..	..	..	..	..	..	..	..
(c) Dry Bund Breeding		69	..	..	..	..	..	..	..	..	..	50	..
4. Education & Training— Fisheries Training School		..	..	..	..	..	..	..	..	..	..	..	..
5. Inland Fisheries:													
(a) Dev. of Reservoir for Fisheries		..	..	..	..	..	..	105	..	..	..	..	..
(b) Dev. of Fisheries in Raj. Canal Area		..	..	..	..	..	..	..	..	..	..	..	702
6. Setting-up of Fisheries Dev. Corporation		..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Fisheries		69	76	124	..	..	100	..	105	..	..	75	752

J. FORESTRY

1. Direction & Administration													
(a) Working Plan Orgs.		..	..	..	..	..	..	..	..	..	..	..	..
(b) Evaluation & Project Formulation		..	..	..	..	..	..	..	..	..	..	..	..
2. Research													
Forest Research Institute		..	..	..	..	..	..	..	..	..	..	..	..
3. Education & Training													
Training of Staff		..	42	..	..	..	..	..	..	..	..	..	..
4. Forest Conservation & Dev.													
(a) Rehabilitation of Degraded Forests		123	123	315	..	142	120	..	71	345	..	271	..
(b) Reforestation of Degraded Forests		..	..	..	..	..	..	..	..	..	..	..	..
(c) Publicity		..	..	..	..	..	..	..	..	..	..	..	..
(d) Forest Protection		..	..	..	..	..	..	..	..	..	..	..	..
(e) Consolidation, Demarcation & Settlement		..	..	..	..	..	..	..	..	..	..	..	..
(f) Forest Vigilance		..	..	..	..	..	..	..	..	..	..	..	..
(g) Plantation Scheme		..	..	..	..	..	..	..	..	..	..	..	..
5. Forest Products													
Wood Working Centre, Jaipur		..	..	..	..	..	..	..	..	..	..	..	..
6. Communication & Building		..	..	..	..	..	..	..	..	..	..	..	..
7. Preservation of wild life													
(a) Preservation of wild life		..	..	..	..	32	..	20	..	35	..	..	..

I	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ii)	(a)	3800	..	..	..	..	..	..	..	..	2500	..	..	..	..	..	11400
	(b)	..	..	..	..	..	..	..	..	..	250	..	..	..	..	..	700
	(c)	350	..	..	..	..	..	..	..	..	350	..	..	..	..	..	1700
(iii)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350	350
(iv)	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
	(b)	670	..	..	..	..	..	..	..	..	200	..	..	200	..	..	2500
(v)		200	..	..	..	..	..	..	..	..	30	..	..	35	..	..	600
TOTAL—DDP		5120	..	..	..	..	..	..	..	..	3390	..	..	295	..	550	18000
TOTAL—D. D.		5692	..	..	..	..	..	210	..	..	3390	..	..	295	311	1848	20391
I.																	
1.	(a)	186	..	..	..	..	..	20	..	110	..	..	..	..	10	..	475
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
2.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	200	..	..	300
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	123	..	..	123
3.	(a)	95	..	..	..	..	..	400	..	..	..	..	..	..	..	..	495
	(b)	..	..	..	..	..	..	86	..	..	..	..	..	..	..	..	162
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	55	..	..	174
4.		..	..	..	..	..	..	..	..	..	..	..	..	..	224	..	224
5.	(a)	..	..	..	..	..	..	..	..	..	200	..	..	..	90	..	395
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	702
3.		500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
TOTAL Fisheries		781	..	..	..	..	..	506	..	110	200	..	..	323	379	..	3600
J.																	
1.	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	117	..	117
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	133	133
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
3.		..	..	..	..	..	..	..	..	..	..	..	..	..	158	..	200
4.	(a)	171	..	..	68	..	..	141	..	10	26	..	163	14	410	..	2503
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1053	1053
	(c)	6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
	(d)	21	..	..	..	..	..	51	..	..	30	..	..	..	72	..	174
	(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	315	315
	(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	228	228
	(g)	44	..	..	..	..	..	..	..	..	..	..	..	..	..	..	44
5.		96	..	..	..	..	..	..	..	..	..	..	..	..	..	..	96
6.		..	..	..	..	..	..	..	..	..	..	..	100	..	..	..	100
7.	(a)	659	..	..	..	..	..	75	..	..	..	..	..	243	149	..	1213

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(b) Desert National Park	..	..	..	..	..	..	..	..	..	..	..	..
(c) Development of Ghana-Bird Sanctuary	..	..	..	..	76	..	..	..	..	..	..	..
(d) Breeding of Crocodiles & Ghadiyals	..	..	..	..	..	..	..	..	..	..	..	..
(e) Mixed Plantation of Waste Land	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—7	..	..	..	..	108	..	20	..	35	..	..	..
8. Afforestation in Command Area												12785
(a) RCP Area	..	..	..	..	..	..	..	..	..	..	..	6000
(b) World Food Programme	..	..	..	..	..	..	..	..	..	..	..	..
(c) Chambal Command Area	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Forestry	113	165	315	..	250	120	20	71	380	..	271	18785
K. Drought Prone Area Prog. Rural Development:												
(a) State Share in DPAP	941	..	2340	6016	..	..	5384	..	..	4859	1744	..
(b) Desert Dev. Corporation	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—DPAP & R. Dev.	941	..	2340	6016	..	..	5384	..	..	4859	1744	..
L. C. D. & Panchayat												
Community Development Training of Non-Officials	..	..	..	..	..	..	..	..	..	..	..	..
M. Antyodaya	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Agricultural & Allied Services	6057	4771	6677	6480	2435	12035	6005	8408	3222	5230	3135	36053

II. COOPERATION

1. Direction & Administration

- (i) Additional Departmental Staff
(ii) Building Work in RCP Area

(i) Additional Departmental Staff	141	113	115	56	153	105	508	1	88	1	58	390
(ii) Building Work in RCP Area	..	..	..	..	..	..	165	..	..	..	..	378

2. Credit Cooperatives

(i) Reorganisation of PACS

- (a) Managerial Subsidy
(b) Training of Manager of PACS

(a) Managerial Subsidy	..	..	..	..	..	..	..	..	..	..	..	..
(b) Training of Manager of PACS	..	..	..	..	..	..	..	..	..	..	..	..

(ii) Lamps in Tribal Area

- (a) Managerial Subsidy
(b) Transport Vehicles

(a) Managerial Subsidy	..	..	42	..	..	..	..	..	10	..	25	..
(b) Transport Vehicles	..	..	25	..	..	..	..	..	..	..	13	..

(iii) Central Cooperative Banks

- (a) Branches of C. C. Banks
(b) Rehabilitation of Weak C. C. Banks
(c) Loan to C. C. Banks to Cover Over Dues

(a) Branches of C. C. Banks	..	5	5	..	..	..	5	..	7	2	..	7
(b) Rehabilitation of Weak C. C. Banks	..	..	..	..	..	..	..	..	..	..	..	..
(c) Loan to C. C. Banks to Cover Over Dues

(iv) Farmers Service Coop. Soc.

(iv) Farmers Service Coop. Soc.	10
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(v) Share Capital Contribution in Coop. Credit Institutions

(v) Share Capital Contribution in Coop. Credit Institutions	200	200	1233	322	200	225	325	325	1300	325	1125	525
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3. Warehousing & Marketing

(i) Primary Marketing Societies

- (a) Managerial Subsidy
(b) Share Capital Contribution

(a) Managerial Subsidy	..	..	..	..	10	2	2	2	2	..	..	7
(b) Share Capital Contribution	..	..	..	..	25	..	..	..	..	..	..	25

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(b)	..	138	..	..	..	..	..	..	..	..	..	..	..	..	..	138
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	76
(d)	..	..	..	..	..	..	46	..	..	..	..	..	..	..	..	46
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
TOTAL—7	659	138	..	..	..	..	121	..	..	..	..	..	243	149	400	1873
8. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12785
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000
(c)	..	..	..	..	..	..	333	..	..	..	..	..	..	..	..	333
TOTAL—Forestry	997	138	..	68	..	..	646	..	10	56	..	263	14	1000	2318	28000
K. (a)	..	1985	2522	..	1108	5105	..	3968	3429	..	..	..	..	420	179	40000
(b)	..	..	..	..	..	570	..	..	..	..	..	..	..	..	..	570
TOTAL—DPAP & R. D.	..	1985	2522	..	1108	5675	..	3968	3429	..	..	..	..	420	179	40570
L. 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	410	410
M.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20000	20000
TOTAL—Agri. & Allied Services	17879	2485	2882	3832	1485	8729	12968	4751	4025	5505	379	989	2401	7424	96077	272337
II.																
1. (i)	537	..	1	..	1	256	224	85	86	..	89	133	1	298	..	3583
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	543
2. (i)																
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500	1500
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	125	125
(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	31	4	112
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	25	..	63
(iii) (a)	15	..	..	..	3	..	5	..	10	..	7	3	..	20	..	94
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(iv)																
(v)	520	200	325	250	225	450	250	523	425	425	425	325	325	1027	..	10 12000
3. (i)																
(a)	..	..	..	5	..	..	8	..	..	..	..	..	..	..	..	38
(b)	..	..	..	25	..	..	25	..	..	..	..	..	..	..	..	100

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) Construction of Godowns												
(a) Rural Godowns	27	16	..	5	39	30	17	3	..	5	..	226
(b) Primary Marketing Godowns	7	..	..	..	20	14	14	7	14	..	..	20
(c) LAMPS Godowns	..	..	30	..	..	..	..	..	8	..	14	..
4. Processing Cooperatives— Small Scale Processing Units	..	..	..	..	82	..	..	..	..	..	225	111
5. Consumer Cooperatives— Urban Consumer Cooperatives	..	..	..	..	..	..	75	25	50	50	..	75
6. Other Cooperatives— Labour Contract Cooperative Societies	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Cooperation	375	334	1450	383	529	386	1111	363	1479	383	1460	1764

III. WATER & POWER DEVELOPMENT

1. Irrigation

A. Major Projects

(1) Beas	..	..	..	..	..	..	41700	..	..	..	..	..
(2) World Bank	..	..	..	..	..	..	..	..	..	..	..	..
(3) Chambal (Technical Committee and Left-over Works)	..	..	..	..	..	..	..	..	..	..	..	..
(4) Mahi	..	..	108500	..	..	..	..	..	..	..	..	..
(5) Jakhm	..	..	..	..	..	..	..	..	..	..	..	..
(6) Rajasthan Canal	..	..	..	..	..	..	..	..	..	..	..	..
(7) Gurgaon Canal:	..	..	..	..	..	..	..	..	..	..	..	..
(i) Works in Rajasthan	..	..	..	..	6500	..	..	..	..	..	..	..
(ii) Okhla Barrage	..	..	..	..	5000	..	..	..	..	..	..	..

B. Medium Project (Continuing)

1. Meja Feeder	..	..	..	..	..	15000	..	..	..	..	..	..
2. Bhimsagar	..	..	..	..	..	..	..	..	..	..	..	..
3. Harishchandra Sagar	..	..	..	..	..	..	..	..	..	..	..	..

C. New Projects (Medium)

1. Som Kamla Amba	..	..	..	..	..	..	..	..	15000	..	..	..
2. Som Kagdar	..	..	..	..	..	..	..	..	..	..	..	..
3. Panchana	..	..	..	..	..	..	..	..	..	..	..	..
4. Daia	..	..	..	..	..	..	..	..	..	..	..	..
5. Jhadol	..	..	..	..	..	3900	..	..	..	..	..	..
6. Wagon Diversion	..	..	..	..	..	..	..	..	15000	..	..	..
7. Nohar Feeder	100
8. Lassariya	7000
9. Sidhmukh	100

D. Modernisation :

..	..	800	800	1000	1800
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E. Survey & Investigation

..
TOTAL—Irrigation	7000	800	108500	..	12300	18900	41700	1000	16800	15000	..	200

2. Flood Control Works

(a) Ghaggar Flood	..	..	..	..	..	..	..	..	..	..	..	7500
(b) Bharatpur Flood Control Works	..	..	..	..	15000	..	..	..	..	..	..	..
(c) Other Flood Control Works	600	1550	..	..	..	..	..	..	..	..	..	650
TOTAL—Flood Works	600	1550	..	..	15000	..	..	..	..	..	..	8150

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ii) (a)	74	27	14	28	19	14	58	25	14	22	25	14	19	27	..	721
(b)	7	27	..	14	..	7	27	25	..	7	25	14	19	27	..	158
(c)	25	..	77
4.	82	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
5.	75	75	..	..	..	..	..	..	..	..	500
6.	75	..	2
TOTAL	1235	200	340	322	248	802	672	633	535	597	546	475	345	1530	2130	20627
A. 1.	41700
2.	41100	41100
3.	10000	..	..	..	..	..	..	..	..	10000
4.	108500
5.	35000	35000
6.	300000	300000
7. (i)	6500
(ii)	5000
B. 1.	15000
2.	15000	..	..	..	..	..	..	..	..	..	..	..	15000
3.
C. 1.	15000
2.	12300	12300
3.	6000	..	..	..	..	..	6000
4.	2300
5.	3900
6.	15000
7.	10000
8.	700000
9.	10000
D.	2000	..	1000	..	..	1500	5000	..	2000	800	..	300	1800	1000	..	19800
E.	4900	4900
TOTAL—Irri.	2000	..	1000	15000	..	1500	15000	..	2000	6800	..	300	1800	15600	381000	664200
2 (a)	7500
(b)	15000
(c)	1000	..	..	..	..	..	..	300	..	4100
TOTAL—Flood	1000	..	..	..	..	..	..	300	..	26600

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
3. Colonisation												
4. Power	..	..	..	..	..	..	2700	..	..	..	..	..
	District wise break up not available											
TOTAL—Water & Power	7600	2350	108500	..	27300	18900	44400	1000	16800	15000	..	8350
IV. INDUSTRY & MINERAL												
A. General Industries.												
1. Standardisation												
Weights & Measures												
2. Other Expenditure	..	..	..	..	..	..	..	..	..	..	..	..
(a) Industrial Areas	..	..	350	..	..	..	300	..	150	..	..	..
(b) Revival of Sick Mills												
(c) State Enterprises												
(i) Expansion of Sodium Sulphate Plant Didwana	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Salt Trading	..	..	..	350	..	..	..	..	..	..	..	..
(iii) Dir. & Supervision	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Project Report	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—A	..	..	350	350	..	..	300	..	150	..	..	..
B. Village & Small Scale Industries												
1. Direction & Administration												
(a) Strengthening of Administrative Set-up	39	92	92	9	54	92	33	..	..	92	..	52
(b) Industrial Set-up in Raj. Canal Area	..	..	..	..	..	..	179	..	..	..	..	..
(c) Training of Officers	..	..	..	..	..	..	..	..	..	..	..	..
2. Industrial Estates	50	..	..	..	..	..	..	..	..	..	..	..
3. Small Scale Industries												
(a) Financial Assistance												
1. Loans to SSI	9	..	..	..	2	2	9	2	8	..	15	3
2. Subsidy to RFC for Differential Interest on Loan	..	..	..	..	..	..	..	..	..	..	..	..
3. Subsidy on Power	32	2	10	5	30	10	40	5	15	4	10	10
4. Subsidy for purchase of Testing Equipment	..	..	..	..	..	..	..	..	..	..	..	..
5. Reimbursement of Price Preference	..	..	..	..	..	..	..	..	..	..	..	..
6. Subsidy to SSI in backward district	120	..	65	60	100	..	70	60	75	..	65	120
7. Self Employment Promotion Schemes	150	150	100	20	100	200	50	30	50	100	50	50
(b) Dev. of Household Industries	55	..	..	40	..	..	53	..	..	..	..	37
(c) Salt Dev.												
1. Dev. of Salt Area	..	..	..	..	..	..	..	..	..	..	..	..
2. Survey & Demarcation of Salt Plots	..	..	..	..	..	..	..	..	..	25	..	..
(d) Share Capital to RAJSICO	..	..	..	..	..	..	..	..	..	..	..	..
(e) Subsidy to RAJSICO for Carpet Training Centre	..	..	..	..	..	..	..	..	..	..	..	..
4. Handlooms												
(a) Intensive Dev. Schemes—State Share	..	..	..	..	..	..	..	..	..	..	..	..
(b) Handloom Development	..	..	..	..	..	..	..	..	..	..	..	..
5. Handicrafts Training Under Master Craftsman	..	..	..	..	..	..	..	..	..	..	..	..
6. Other Expenditure												
(a) Chemical Laboratory	..	..	..	..	..	..	..	..	..	..	..	..
(b) Techno. Economic Survey of Leather Industries	..	..	..	..	..	..	..	..	..	..	..	..
(c) Project Formulation	..	..	..	..	..	..	..	..	..	..	..	..
(d) Wool & Training Institute	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—B	453	244	267	134	286	404	434	97	148	221	140	272

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2700
4.	Districtwise break up not available														700000	700000
TOTAL	2000	..	1000	15000	..	1500	16000	..	2000	6800	..	300	1800	15900	1081000	1393500
A. IV.																
1.	35	..	..	..	..	30	12	..	..	..	..	..	..	13	120	210
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	1050	..	..	..	..	600	..	50	..	..	..	..	..	..	..	2500
(c) (i)	..	..	..	..	..	..	..	100	..	..	..	..	..	..	..	100
(ii)	..	..	..	..	..	..	..	370	..	..	..	..	..	..	..	720
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32	32
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	44	44
TOTAL—A	1085	..	..	..	..	630	12	520	..	..	..	..	..	13	196	3606
B.																
1. (a)	94	..	..	92	..	92	68	92	6	..	7	17	92	92	393	1600
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	179
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	50	..	200
3. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.	15	..	2	..	2	7	4	..	2	2	2	2	..	12	..	100
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
3.	40	1	2	3	1	20	20	30	10	5	5	10	4	25	753	1100
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
6.	170	25	50	50	50	..	100	..	120	50	75	60	65	..	..	1550
7. (a)	200	20	20	50	20	200	100	50	100	30	50	30	50	30	..	2000
(b)	60	..	..	..	..	45	..	..	..	..	..	..	..	60	..	350
(c) 1.	..	..	..	..	..	250	..	..	..	..	..	..	..	..	..	250
2.	..	..	..	..	..	25	..	..	..	..	..	..	..	..	..	50
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2450	2450
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1100	1100
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1718	1718
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1782	1782
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
6. (a)	67	..	..	..	..	..	..	..	..	..	..	..	..	..	..	67
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	150
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—B	646	46	74	195	73	639	292	512	238	87	139	119	211	269	10021	16321

1&2	3	4	5	6	7	8	9	10	11	12	13	14
(C) Khadi & Village Industries												
(a) Revitalisation of Insti./Cooperative	5	5	5	5	5	5	5	5	5	5	5	5
(b) Rebate on Khadi Sale	..	..	30	..	..	..	..	..	..	..	..	239
(c) Demonstration Unit	..	..	..	..	..	..	..	..	..	..	..	..
(d) Training	..	..	..	..	..	..	..	..	..	..	..	..
(e) Dev. of Khadi & Village Inds.	30	30	20	77	25	30	82	..	2	67	1	..
(f) Establishment												
1. Orgn. of Supervisory Staff	..	..	..	..	..	..	..	..	..	..	..	..
2. Addl. Staff on 100% Exp.	..	..	..	..	..	..	..	..	..	28	..	..
3. Spl. Employment Scheme	..	..	17	..	..	..	..	..	..	..	..	..
4. Regional Dev. Officer	..	..	..	..	..	..	..	..	..	..	..	..
5. Org. of Village Indus. Coop.	..	..	..	..	..	..	..	..	..	..	..	..
6. Interest Subsidy	..	..	..	..	..	..	..	..	..	..	..	..
7. Account & Audit Staff	..	..	..	..	..	..	..	..	..	..	..	..
8. Strengthening of Org. Staff	17	7	7	54	17	7	52	7	7	7	7	17
TOTAL—C	52	42	61	136	47	42	139	12	14	107	13	261
D. Mining & Metallurgical Industries												
(a) Intensive Prospecting Mineral Survey												
Re-organisation Expansive of Mines & Geology Deptt.	65	..	27	145	160	106	51	41	103	..	7	27
(b) Quarry Improvement Scheme	..	..	..	..	..	..	..	..	..	..	..	..
(c) Approach Roads to Mines & Quarries	..	..	..	..	..	..	..	..	..	..	..	..
(d) Loans to Small Scale Mining Leases	..	..	..	..	..	..	..	..	..	..	..	..
(e) Phosphate Mining Beneficiation Jhamarkotra	..	..	..	..	..	..	..	..	..	..	..	..
(f) Raj. State Mines & Mineral Ltd— Purchase of Share	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—D	65	..	27	147	107	106	51	41	103	..	7	27
E. Industrial Financial Institution												
Raj. Industrial & Mineral Dev. Corporation												
(1) Share Capital Contribution	..	..	..	..	..	..	..	..	..	..	..	..
(2) Market Borrowings	..	..	..	..	..	..	..	..	..	..	..	..
(3) Land Subsidy	..	..	..	..	..	..	..	..	..	..	..	..
(4) Electronic test and Dev. Centre	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Industries & Minerals	570	286	705	767	440	552	924	150	415	328	160	560
V. TRANSPORT & COMMUNICATION												
A. Roads & Bridges												
1. Direction & Admn.												
(a) State Roads	15	45	..	..	625	27	40	..	24	..	..	..
(b) Minimum Needs Programme	..	5	..	240	..	..	455	..	25	12	..	2058
(c) Tribal Sub Plan Area	..	..	1782	..	..	..	..	..	20	..	48	..
2. Road Works												
(a) State Roads	150	430	..	..	6240	248	400	..	190	..	..	..
(b) M. N. P.												
(1) Raj. Canal Project												
(a) World Bank Project	..	..	..	..	..	..	..	..	..	..	..	18182
(b) Other Area	..	..	..	..	..	..	4545	..	..	..	..	..
(2) Chambal	..	..	..	..	..	..	..	..	..	..	..	..
(3) Other Area	..	50	..	2400	..	..	..	..	250	115	..	2400
(c) Tools & Plants	..	..	..	..	..	..	..	..	..	..	..	..
(d) Apprenticeship Training	..	..	..	..	..	..	..	..	..	..	..	..
(e) Research	..	..	..	..	..	..	..	..	..	..	..	..
(f) Tribal Sub-Plan Area	..	..	17820	..	..	..	..	..	200	..	480	..
TOTAL—Roads & Bridges	165	530	19602	2640	6865	275	5440	..	709	127	528	22640

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
C. (a)	5	5	5	5	5	5	5	5	5	5	5	5	5	5	70	200
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	31	..	300
(c)	..	..	..	..	..	..	..	..	..	..	..	6	..	6	23	35
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
(e)	67	87	25	..	67	77	..	30	30	25	67	2	30	2	155	1010
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	78	78
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	33
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	45
4.	..	..	..	..	..	40	..	..	..	..	..	..	..	52	..	92
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
7.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19	19
8.	24	17	7	7	17	7	62	7	7	7	7	17	7	17	7	423
TOTAL—C	96	109	37	12	89	129	67	42	42	37	79	30	42	113	650	2500
D. (a)	83	73	78	..	..	117	26	26	26	97	27	530	26	423	4787	7000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	58	68	128
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10000	10000
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	150
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	853	171	1024
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	10000	..	10000
TOTAL—D	83	73	78	..	..	117	26	26	76	97	27	530	26	11334	15176	28300
E.																
(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16200	16200
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12000	12000
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
TOTAL	..	..	..	..	..	..	..	..	..	..	..	..	..	..	31200	31200
T.—Ind. & Min.	1910	228	189	207	162	1515	397	760	306	221	245	679	279	11729	57243	81927
V.																
A.																
1.																
(a)	20	..	..	..	20	6	855	..	..	70	12	..	46	20	900	2725
(b)	85	..	35	135	294	5	1978	..	747	280	171	..	..	23	..	6548
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	2000
2.																
(a)	200	..	..	..	200	30	8580	..	..	700	120	..	460	200	9100	27248
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(1)																
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18182
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4545
(2)	..	..	..	..	..	..	18182	..	..	..	..	..	..	..	..	18182
(3)	850	..	350	1350	2942	50	1600	..	7468	2800	1710	..	..	235	..	24570
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	1500	..	20000
TOTAL—R & B	1155	..	385	1485	3456	91	31195	..	8215	3850	2013	..	506	2128	11000	125000

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
B. Road Transport												
Assistance to State Road Transport Corporation	..	..	..	..	..	..	..	..	..	..	..	..
C. Tourism												
1. Direction & Administration												
Strengthening of Administrative Machinery	36	155	..	..	..	..	..	..	20	..	..	..
2. Tourist Transport Service												
Tourism Transport Wing	..	..	..	..	..	..	..	..	50	..	..	..
3. Tourist Accommodation												
Construction of Tourist Bangalows & Hotels	213	181	..	..	..	..	..	330	..	..	300	..
4. Tourists information & publicity												
Familiarisation of Tours & publicity	..	..	..	..	..	..	..	..	..	..	..	..
5. Tourists Centres												
Dev. of Sites of Tourists Interests	..	..	..	..	..	..	..	..	3	..	..	..
6. Other Expenditure												
Fair & Festivals	10	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Tourism	259	336	..	..	..	..	330	..	73	..	300	..
TOTAL—Transport & Communication	424	866	19602	2640	6865	275	5770	..	782	127	828	22640

VI. SOCIAL & COMMUNITY SERVICES :

A. Elementary Education

1. Pre-Primary Schools
Strengthening of Existing Pre-primary Schools

..	5	..	19
----	----	----	----	---	----	----	----	----	----	----	----	----

2. Expansion of facilities
(Salaries and non-teacher cost)
Full-Time

(a) Class I to V

(i) New Primary Schools	95	39	27	26	45	39	15	26	26	57	25	40
(ii) Taking over of Non-Govt. Primary Schools	..	23	..	..	..	..	..	..	..	..	..	..
(iii) Assistance to Local Bodies for Primary Education												

(a) Primary Schools	251	350	487	370	386	460	198	266	421	336	307	450
(b) Additional Teachers	37	70	49	182	154	70	70	49	110	100	135	135

(b) Class VI—VIII

(i) Raising of P. S. to U.P.S. and Addition of Classes	2128	2791	1458	1460	3252	2552	1207	1099	2082	1799	1055	2511
(ii) Taking over of Non-Govt. Upper Primary Schools	..	..	..	..	..	62	..	..	..	..	..	..
(iii) School Buses	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Assistance to Non-Govt. Middle Schools and Local Bodies												
Grant-in-Aid to Western Rajasthan Border Area Dev. Committee	..	..	..	75	..	..	75	..	..	..	..	..

3. Non-Formal Education (Part-time)
Class VI—VIII)

Non-Formal & Part-time Edu.	74	..	85	73
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1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
B.	50000	50000
C.																
1.	177	183	34	47	22	..	69	..	85	519	1297
2.	50	5	..	..	..	..	..	..	..	..	..	..	..	50	45	200
3.	635	200	..	..	..	13	55	..	792	378	..	16	..	171	..	3284
4.	220	..	..	..	..	..	..	..	..	..	..	..	..	..	..	220
5.	..	..	..	..	..	..	..	..	..	..	..	167	..	44	..	214
6.	80	..	..	..	..	..	10	..	..	..	..	50	..	..	35	185
TOTAL—Tourism	1162	338	..	..	..	47	112	..	792	400	..	302	..	350	599	5400
TOTAL—Tr. & C.	2317	338	385	1485	3456	138	31307	..	9007	4250	2013	302	506	2478	61599	180400

VI.																
1.	5	..	..	..	..	14	5	..	..	..	..	5	..	13	..	66
2.(a)(i)	340	20	26	20	39	90	86	51	26	45	45	27	32	104	..	1411
(ii)	34	..	..	..	..	..	..	..	..	..	..	..	..	..	..	57
(iii) (a)	512	479	220	376	300	301	720	351	382	348	408	260	255	631	3200	13025
(b)	200	70	100	49	152	100	37	140	135	100	140	37	109	209	1540	4279
(b) (i)	4826	640	1420	1210	1850	2160	8294	2500	2040	2640	2050	950	1300	3940	4262	63476
(ii)	..	..	..	..	..	..	..	34	..	..	..	..	..	..	..	96
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
(iv)	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	300
3.	73	..	..	..	..	73	73	..	72	72	..	..	..	72	..	667

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
4. Incentives :												
(i) Free Books & Stationery—Supply of Books & Stationery etc.	14	9	8	8	9	9	14	9	8	9	3	3
(ii) Others												
Incentives to Children and Matching Share for Education Cess	..	..	..	..	..	..	..	..	4	..	..	..
5. Construction of Buildings												
Construction of School Buildings	..	..	..	..	..	..	..	..	..	..	..	277
6. Strengthening of Science Education												
Summer Courses for Science Programme under UNICEF	..	..	..	..	..	..	..	..	..	..	..	..
7. Others :												
(i) Games & Sports	..	32	..	..	..	..	33	..	..	..	..	32
(ii) School Equipment for Primary Schools	4	5	3	3	6	4	3	2	4	3	2	5
(iii) School Equipment for Primary Schools/Local Bodies	8	10	6	6	12	8	6	4	8	6	4	10
(iv) School Equipment for Upper Primary Schools	44	61	30	27	63	48	27	21	41	39	24	43
8. Other Programmes												
Including Administrative Supervision												
(i) Directorate	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Inspectorate	49	43	43	35	43	43	98	35	43	43	35	78
(iii) Strengthening of Administrative Machinery (EEOs for Primary Schools)	..	..	..	9	..	..	9	..	9	..	9	..
9. Teachers Training :												
Elementary Stage												
(i) Pre Service Institutional/Training Improvement of Teacher Education	187	7	188	180	7	7	32	7	..	180	187	..
(ii) Pre Service Expansion of Teachers Education Facilities (Correspondence Courses)	..	..	..	..	..	..	..	..	..	..	..	..
(iii) In Service Training In Service Education	..	..	..	..	..	..	..	..	..	..	..	..
(iv) State Institute of Education (SCERT)	..	..	..	..	..	..	..	..	..	..	..	..
1. State Institute of Education	..	..	..	..	..	..	..	..	..	..	..	..
2. State Institute of Science Education	..	..	..	..	..	..	..	..	..	..	..	..
3. Education Technology Project	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Primary & Middle	2891	3440	2384	2337	3982	3375	1806	1518	2752	2572	1791	3589

B. Secondary Education :

1. Expansion of U.P.S. to Secondary Schools and Addition of Classes	368	758	148	508	678	678	1048	229	378	650	376	875
2. Additional Teachers	90	117	50	20	90	70	100	40	60	60	40	76
3. Upgrading of Secondary Schools to Higher Secondary Schools	..	..	..	53	..	..	..	..	..	148	..	..
4. Introduction of Subjects												
(i) Opening of Commerce	103	17	36	12	12	29	17	29	17	17	12	40
(ii) Opening of Agriculture	..	..	..	..	..	..	..	..	..	..	..	38
(iii) Other New Subjects	35	9	18	..	9	26	26	..	9	1	..	..
(iv) Vocational Programme in Higher Secondary Schools	14	13	13	..	24	..	5	..	..	..	..	24

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
4. (i)	14	7	8	9	9	9	14	9	9	9	9	8	9	14	..	250
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	585	585
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	277
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	188	188
7. (i)	32	..	..	..	..	32	32	..	..	..	..	..	..	32	..	225
(ii)	..	2	3	3	3	4	5	5	3	5	4	2	3	6	..	100
(iii)	16	4	6	6	6	8	10	10	6	10	8	4	6	12	..	200
(iv)	96	10	25	26	42	49	51	48	36	49	47	16	27	80	..	1070
8.																
(i)	13	..	..	..	..	13	..	..	..	..	..	..	..	..	431	457
(ii)	104	35	35	78	51	35	43	43	35	85	43	43	35	35	274	1462
(iii)	..	9	9	8	8	..	..	8	..	..	..	8	..	..	152	238
9. (i)	44	180	7	180	181	196	7	181	181	7	..	..	..	19	..	2165
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	76	..	76
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(iv) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	318	..	318
2	..	..	..	..	..	..	..	..	..	..	..	..	..	62	..	62
3	250	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250
TOTAL:—	6561	1606	1859	1965	2641	3084	9377	3380	225	3370	2704	1360	1776	5623	11132	91800

B- (1)	1185	70	302	432	700	732	433	633	532	630	568	210	301	972	..	14394
(2)	156	14	23	44	70	100	110	62	50	50	84	50	50	90	454	2220
(3)	..	53	53	106	53	..	50	60	..	67	67	80	..	377	30	1197
(4) (i)	119	..	12	18	50	81	46	23	99	86	67	12	35	173	..	1156
(ii)	..	..	..	..	..	7	..	..	..	..	..	..	..	..	9	54
(iii)	52	..	9	18	9	70	27	..	18	18	..	18	9	27	363	771
(iv)	25	..	13	13	..	..	27	..	14	..	..	..	..	..	..	205

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
5. Incentive												
(i) Transport—School Buses	..	..	..	..	..	..	..	..	..	10	..	..
(ii) Scholarships	..	..	..	..	..	..	..	..	..	..	..	..
6. Construction of Buildings												
(a) Expansion of Existing Buildings												
School Buildings	..	..	..	..	..	..	..	..	..	..	..	..
7. Improvement Programmes												
(a) Improvement of Science Teaching												
(i) Introduction of Science/Maths./Biology	64	77	..	..	..	14	..	..	27	14	..	..
(ii) Provision of Lab. Asstts/Lab. Boys	16	16	9	9	9	4	9	16	9	8	4	8
(iii) Science Talent Course	33	..	..	..	..	..	34	..	..	..	..	..
8. Other Programmes (Including Administrative Supervision)												
(i) Headmaster Forums	..	..	..	..	..	..	6	..	..	..	..	..
(ii) School Equipments	18	18	8	6	16	17	8	6	11	14	7	18
(iii) School Libraries	2	2	2	1	2	2	2	2	2	2	2	2
(iv) District Education Projects	..	..	..	..	..	..	..	..	..	..	..	..
(v) Sports School	..	..	..	..	..	..	284	..	..	..	..	..
(vi) Coaching Centre	..	..	..	..	..	..	..	..	..	..	..	..
9. Teachers Training—Secondary Stage:												
(i) Expansion of Training Facilities (Full Time)												
Improvement of Teachers Training College	..	..	..	..	..	..	57	..	..	..	..	..
(ii) Correspondence Course in Service Training of Teachers												
in Service Education	15	..	..	..	..	..	15	..	..	..	..	..
TOTAL—Secondary	788	1027	284	609	840	840	1593	322	513	924	441	1081
C—Special Education :												
Adult Literacy including Non-formal Education.(15-25)												
1. Literacy in Rural Area												
2. Literacy in Urban Areas												
3. Experimental Programme												
4. Production of Literature and Follow-up	..	..	..	..	..	..	..	..	..	..	..	..
Material												
5. Assistance Voluntary Organisation												
6. Training & Organisation												
7. Administrative Supervision												
8. Other Programme												
(i) Audio-visual Education	..	22	..	..	..	..	..	..	..	..	..	..
(ii) Deaf, Dumb & Blind	..	13	..	..	..	..	..	..	..	..	..	..
TOTAL—Special Edu.	..	35	..	..	..	..	..	..	..	..	..	..
D. Sanskrit Education												
1 (a) Acharya & Shastri Colleges	11	5	..	..	..	..	..	..	..	..	..	..
(b) Upadhayay College & Pathshalas	..	22	20	..	38	..	6	..	..	..	..	..
2. Opening of New Subject	..	..	5	..	..	..	..	..	..	..	..	..
3. Grant-in-aid to Non-Govt. Sanskrit Institutions	..	..	..	..	16	..	..	..	..	..	..	..
4. Strengthening of Administrative Set up	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Sanskrit Education	11	27	25	..	54	..	6	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
5. (i)	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	142	142
6.																
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	346	346
7.																
a. (i)	59	..	..	..	..	14	166	..	58	..	58	..	46	..	..	597
(ii)	33	8	8	8	8	23	16	4	13	8	23	8	4	22	..	303
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	33	..	100
8.																
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6
(ii)	34	2	4	6	18	12	15	6	12	15	16	5	6	26	..	324
(iii)	2	1	2	2	2	2	2	2	2	2	2	2	2	2	..	50
(iv)	76	..	..	..	..	..	..	..	..	..	..	..	..	..	..	76
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	284
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	143	143
9. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	57
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	15	..	45
TOTAL—Sec.	1761	148	426	641	910	1041	892	790	806	876	885	385	453	1737	1487	22500

C.

1.																
2.																
3.																
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3051	3051
5.																
6.																
7.																
8. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
(ii)	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27
TOTAL—C	14	..	..	..	..	..	..	..	..	..	..	..	..	..	3051	3100
D—1(a)	65	..	..	..	10	8	..	..	..	..	30	..	..	8	..	137
(b)	155	..	..	..	..	..	..	..	..	50	38	..	..	6	..	335
2.	12	..	..	..	..	..	..	..	..	..	10	..	..	..	..	27
3.	75	..	..	..	3	..	..	..	..	7	..	..	17	..	..	118
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	33
TOTAL—D	307	..	..	..	13	8	..	..	..	57	78	..	17	14	33	650

	1&2	3	4	5	6	7	8	9	10	11	12	13	14
E. University & Other Higher Education :													
(i) Direction & Administration-Strengthening of Administrative Set-up	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance to Universities for Non-technical Education													
(a) Grant-in-aid to University of Rajasthan	..	..	..	..	..	..	..	..	..	..	..	..	..
(b) University of Jodhpur	..	..	..	..	..	..	..	..	..	..	..	..	..
(c) University of Udaipur	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Government Colleges													
(a) Introduction of New Subjects	..	152	..	..	190	16	..	16	..	68	..	..	..
(b) Improvement of Existing Colleges	263	140	104	59	199	181	89	..	16	174	59	81	..
(c) Improvement of Library Hostel Facilities	190	448	..	80	190	..	55	150	..	50	..	..	..
(iv) Assistance to Non-Govt. Colleges													
Grant to Non-Govt. Colleges	..	..	..	..	..	..	..	..	..	..	..	..	..
(v) Other Expenditure													
(a) N. S. S.	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—E	453	740	104	139	579	197	144	166	16	292	59	81	
F. Technical Education													
(i) Direction and Administration													
(a) Technical Training and Manpower Assessment Including Stipendary Training Scheme	..	..	..	..	..	..	..	..	..	..	..	..	..
(b) Curriculum Dev. & Examination Reform Cell	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Assistance to Universities for Technical Education													
(a) Grant-in-aid to MBM Engg. College, Jodhpur	..	..	..	..	..	..	..	..	..	..	..	..	..
(b) Grant-in-aid to Udaipur University	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Polytechnics													
(a) Reorganisation of Courses and Modernisation of Equipment	50	50	..	..	..	..	50	..	..	..	..	..	..
(b) Diversified Course in Chemical Engineering at Polytechnic, Kota	..	..	..	..	..	..	..	..	..	..	..	..	..
(c) Post Diploma Course at Polytechnic, Ajmer:													
(1) Machine Tools Technology	74	..	..	..	..	..	..	..	..	..	..	..	..
(2) Traffic and Transportation Engineering	75	..	..	..	..	..	..	..	..	..	..	..	..
(d) Part time Diploma Courses	40	40	..	..	..	..	20	..	..	..	..	..	..
(e) Faculty Development	20	..	..	..	..	..	..	..	..	..	..	..	..
(f) Grant-in-aid to MREEC, Jaipur	..	..	..	..	..	..	..	..	..	..	..	..	..
(g) Development of Physical Facilities	25	38	..	..	..	..	45	..	..	..	..	..	..
(h) Esut. of Jaipur, Polytechnic	..	..	..	..	..	..	..	..	..	..	..	..	..
(i) Establishment of Audio Visual Cell at Jodhpur	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Establishment of Production Centre at Ajmer	30	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—F	314	128	..	..	..	..	115	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
E. (i)	518	..	..	..	..	..	..	..	..	..	..	..	..	..	..	518
(ii) (a)	1325	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1325
(b)	..	..	..	..	..	1425	..	..	..	..	..	..	..	..	..	1425
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	850	..	850
(iii) (a)	98	..	..	..	..	..	53	..	..	..	66	..	15	16	..	690
(b)	142	..	10	28	..	..	282	57	6	85	186	..	17	48	..	2171
(c)	128	60	..	..	..	..	28	..	85	60	50	..	162	50	660	2421
(iv)	..	..	..	..	..	160	..	..	..	..	..	..	140	..	..	300
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	800
TOTAL—E	2206	50	10	28	..	1535	363	57	91	145	252	..	334	959	950	10000

F. (i)																	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	181	181
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	73	73
(ii) (a)	..	..	..	..	..	326	..	..	..	..	..	..	..	..	..	326
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	162	..	162
(iii) (a)	..	..	..	..	..	50	38	..	..	..	..	..	..	..	..	288
(b)	..	..	..	..	..	..	150	..	..	..	..	..	..	..	..	150
(c) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	74
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
(d)	66	..	..	..	..	30	..	..	..	..	..	..	..	20	..	216
(e)	..	..	..	..	..	55	20	..	..	..	..	..	..	..	..	95
(f)	300	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300
(g)	..	..	..	..	..	40	42	..	..	..	..	..	..	..	10	200
(h)	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(i)	..	..	..	..	..	30	..	..	..	..	..	..	..	..	..	30
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
TOTAL—F	566	..	..	..	..	531	300	..	..	..	..	..	..	182	264	2400

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
G. Sports & Youth Welfare:												
(i) Youth Welfare Scheme												
(a) Scouts & Guides	..	..	..	..	..	..	..	..	..	..	..	..
(b) N. C. C.												
(1) Senior Division	..	..	..	..	..	..	..	..	..	..	..	..
(2) Junior Division	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Sports & Games												
(a) Improvement of Games, Sports and Yogic Exercises	14	6	3	2	13	12	253	2	4	4	3	13
(b) Rajasthan Sports Council	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Youth Club—Nanak Bhawan	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—G	14	6	3	2	13	12	253	2	4	4	3	13
H. Arts & Culture :												
(i) Fine Arts Education												
(a) Strengthening of Sangeet Sansthan	..	..	..	..	..	..	..	..	..	..	..	..
(b) Ravindra Rangmanch	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Archaeology & Museums												
(a) Survey, Monuments & Preparation of Archaeological Atlas	5	..	..	..	8	..	..	..	..	..	..	..
(b) Survey of Antiquities	..	..	..	..	..	..	..	..	..	..	..	..
(c) Reorganisation and Development of Museum	8	..	..	..	..	..	..	..	..	12	..	..
(iii) Archives	..	36	..	..	..	..	723	..	..	..	..	..
(iv) Oriental Research	..	..	..	..	..	..	172	..	..	..	..	..
(v) Academies :												
(a) Sahitya Academy	..	..	..	..	..	..	..	..	..	..	..	..
(b) Lalit Kala Academy	..	..	..	..	..	..	..	..	..	..	..	..
(c) Sangit Natak Academy	..	..	..	..	..	..	..	..	..	..	..	..
(d) Hindi Granth Academy	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—H	13	36	..	..	8	..	95	..	..	12	..	..
TOTAL—Education	4484	5439	2800	3087	5476	4424	4812	2008	3285	3804	2294	4764
(B) (1) MODERN MEDICINES												
(i) Direction & Administration												
1. Health Planning & Evaluation Cell	..	..	..	..	..	..	..	..	..	..	..	..
(a) Consolidation Scheme												
(i) Making-up Deficiency in Existing Hospitals	53	436	30	31	829	35	46	43	34	25	26	55
(ii) Repairs A/A to Existing Building of Hospital	..	..	..	..	55	..	..	..	..	..	..	..
(b) District and Other Hospitals												
(i) Upgradation of District and Other Hospitals	429	..	466	95	..	..	..	..	3	287	56	800
(ii) Specialist Services	..	29	102	65	29	102	..	..	..	..	80	67
TOTAL—(b)	429	29	568	160	29	102	..	..	3	287	136	876
(c) Expansion of Rural Health Services, Schemes :												
(i) Expansion of Mobile Surgical Unit, Jaipur	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Rural Health Services, Schemes (Extended Medical Care)	106	102	70	58	95	78	77	29	93	51	57	66
(iii) Mini Eye Camp & Drugs in Slum Area	20	..	..	..	..	..	20	..	..	..	..	..
(d) Dispensary-cum-M.C.W. Centres Dispensary & Aid-Post	318	634	324	323	537	898	237	69	377	1074	235	492
(e) Development of Medical Facilities in RCP Area	..	..	..	..	..	..	707	..	..	..	..	..
(f) Interest on Loan to Unemployed Medical Graduates	..	..	..	..	..	..	..	..	..	..	..	..
(g) Stipend to Unemployed Medical Graduates	..	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
G. (i)																
(a)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(b) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	287	287
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	41	41
(ii) (a)	19	1	3	2	6	4	24	2	4	6	6	2	2	8	..	418
(b)	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(iii)	104	..	..	..	..	..	..	..	..	..	..	..	..	..	..	104
TOTAL-G	273	1	3	2	6	4	24	2	4	6	6	2	2	8	323	1000
H. (i) (a)	73	..	..	..	..	..	..	..	..	..	..	..	..	..	..	73
(b)	101	..	..	..	..	..	..	..	..	..	..	..	..	..	..	101
(ii) (a)	135	..	..	..	..	47	..	..	..	..	..	..	..	26	35	256
(b)	98	..	..	..	..	..	15	..	..	..	..	..	..	..	20	133
(c)	149	31	..	..	..	16	12	..	..	..	..	9	..	..	..	287
(iii)	334	..	..	..	..	30	..	..	..	..	..	..	..	..	..	1123
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	172
(v) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	175	175
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110	110
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
TOTAL-H	890	31	..	..	..	93	27	..	..	..	..	9	..	26	460	2500
TOTAL-Education	12578	1836	2298	2636	3570	6346	10983	4229	3826	4454	3925	1756	2582	8549	17705	133950
B.-(1)(i) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	128	128
(a) (i)	113	30	31	28	37	55	432	23	32	35	41	29	32	40	176	2777
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	64	119
(b) (i)	99	33	257	..	127	123	1764	121	440	214	124	137	..	100	235	5910
(ii)	30	..	..	..	..	26	114	..	30	14	134	..	..	..	15	837
TOTAL (b)	129	33	257	..	127	149	1878	121	470	228	258	137	..	100	249	6747
(c) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	934	934
(ii)	170	22	39	44	53	114	78	78	73	73	58	36	44	196	39	2004
(iii)	20	..	..	..	..	20	..	..	..	..	..	..	..	20	..	100
(d)	1249	78	225	215	967	818	145	707	452	658	422	138	290	620	596	13093
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	707
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60	60
	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	80

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(h) Maternity and Child Health Scheme :												
Additional Staff in MCW Centres	..	..	49	35	..	..	..	..	..	..	..	..
(ii) Public Health Sanitation and Water Supply :—												
1. Direction & Administration :												
(a) Epidemiological Health Intelligence Unit—												
Prevention & Control of Diseases	..	..	..	..	..	..	..	..	..	..	..	..
(b) Operational Cost of Communicable Diseases												
(i) T.B.	..	..	..	..	..	..	..	..	68	..	..	..
(ii) Cholera	..	..	..	..	..	..	..	..	..	..	..	..
(iii) N.M.E.P.	..	..	..	..	..	..	..	..	..	100	..	..
(c) Prevention & Control of Food Adulteration	44	14	10	13	24	13	39	13	13	12	12	14
(d) Drug Control	22	20	12	20	..	9	..	..	8	8	..	41
(e) Education & Teaching Hospitals	1987	..	..	..	..	..	2195	..	..	..	..	..
2. Training :												
(a) Para Medical Multipurpose Workers Training	..	..	..	..	..	..	..	..	..	..	..	..
(b) B.Sc. Nursing Course	..	..	..	..	..	..	..	..	..	..	..	..
(c) R. N. R. C. Training	101	..	..	..	..	..	..	..	..	..	..	..
(d) Diploma Course in Pharmacy	..	..	..	..	..	..	..	..	..	..	..	..
(e) National Volunteer Services	..	..	..	..	..	..	..	..	..	..	..	..
(f) Health Education & Publicity	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Other than M.N.P.	3085	1235	1063	640	1569	1130	3321	154	596	1557	466	1535
(iii) MINIMUM NEEDS PROGRAMME :												
Primary Health Centres :												
(a) Buildings :												
(i) P.H.C. Main Building	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Construction of Existing Sub-Centres	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Construction of Staff Quarters	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Construction of Additional Sub-Centres	..	..	..	..	..	..	44	..	..	..	..	..
TOTAL—(a)	..	..	..	..	..	..	44	..	..	..	..	..
(b) Staff & Drugs—												
(i) Drugs to Existing PHCs.	48	84	48	48	78	66	24	24	72	42	30	54
(ii) Drugs to Existing Sub-Centres	112	196	112	112	182	154	56	56	168	98	70	126
(iii) Drugs and Staff to Additional Sub-Centres	125	..	..	..	297	..	..	..	..	..	90	..
TOTAL—(b)	285	280	160	160	557	220	80	80	240	140	190	180
(c) Upgradation PHCs. into 30-bedded Hospital	..	174	160	..	..	213	193	..	..	174	161	..
TOTAL—MNP	285	454	320	160	557	433	317	80	240	314	351	180
TOTAL—Mod. Med.	3365	1689	1383	800	2126	1563	3638	234	836	1871	798	7688

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(h)																
(i)	32	..	..	..	71	..	..	..	..	..	51	..	..	23	222	483
(a)	36	..	..	..	..	..	..	..	..	..	..	..	..	..	..	36
(ii) 1. (b) (i)	10	..	..	..	..	..	..	..	70	..	..	..	..	..	..	148
(ii)	87	..	..	..	..	32	..	..	..	..	..	..	..	32	..	151
(iii)	440	..	..	..	130	..	..	130	..	120	180	..	..	..	253	1353
(c)	263	10	12	12	12	49	54	15	15	14	15	15	15	37	..	759
(d)	176	..	..	20	..	20	17	9	23	20	20	..	..	20	..	465
(e)	5953	..	..	..	..	1622	..	..	..	..	..	..	..	1468	..	13225
2.																
(a)	268	..	..	..	..	..	..	..	..	..	..	..	..	..	..	268
(b)	65	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65
(c)	..	..	..	..	..	102	105	..	..	..	100	..	..	100	..	508
(d)	132	..	..	..	..	..	..	..	..	..	..	..	..	..	..	132
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63	63
(f)	65	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65
TOTAL—Other than MNP	9208	173	564	319	1402	2981	2709	1083	1135	1149	1145	355	381	2656	2864	44470
(iii) M. N. P.																
(a) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	525	525
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1890	1890
(iii)	..	..	14	..	..	..	..	..	..	..	..	..	..	6	2896	2960
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(a)	..	..	14	..	..	..	..	..	..	..	..	..	..	6	5311	5375
(b) (i)	102	18	42	36	48	54	66	66	60	60	48	30	36	108	..	1392
(ii)	238	42	98	84	112	126	154	154	140	140	112	70	84	252	..	3248
(iii)	413	..	..	..	..	..	81	..	..	292	..	..	90	218	1349	2955
TOTAL—(b)	753	60	140	120	160	180	301	220	200	492	160	100	210	578	1349	7595
(c)	..	..	111	..	..	..	..	..	..	..	..	..	..	174	500	1860
TOTAL—MNP	753	60	265	120	160	180	301	220	200	492	160	100	210	758	7160	14830
TOTAL—Allopathy	3988	233	829	439	1562	3161	3010	1303	1335	1640	1305	455	591	3394	11024	59300

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(B) 2 Other System of Medicine, Ayurved :												
<i>(a)</i> Improvement in Ayurvedic College												
Udaipur	..	..	..	..	..	..	..	..	..	..	..	..
<i>(b)</i> Improvement in Ayurvedic Pharmacy	70	..	..	..	16	..	..	..	..	..	..	..
<i>(c)</i> Opening of Ayurvedic/Unani/Homoeopathic/Naturopathy Dispensaries	176	288	271	-144	432	496	224	128	321	526	187	272
<i>(d)</i> Consolidation of Existing Dispensaries	198	44	60	5	59	59	15	5	20	47	35	27
<i>(e)</i> Opening of Ayurvedic Dispensaries in Rajasthan Canal Area	..	..	..	..	..	..	172	..	..	..	..	210
<i>(f)</i> Strengthening of Administrative Set up	..	..	..	..	..	..	85	..	..	..	..	..
<i>(g)</i> Establishment of Rajasthan Ayurvedic Anusandhan Mandal at Jaipur	..	..	..	..	..	..	..	..	..	..	..	..
<i>(h)</i> Establishment of 3 Mobile Dispensaries	..	..	35	..	..	..	..	..	..	..	36	..
TOTAL—Ayurved	444	332	366	149	507	555	496	133	341	573	258	509
C. Urban Sector :												
1. Sewerage Scheme	..	..	..	..	..	..	..	..	..	..	..	..
2. Surface Drainage Scheme	75	..	115	..	..	..	800	..	..	..	..	..
3. Urban Water Supply Scheme	10293	400	..	2350	250	2575	3000	..	..	..	..	665
4. Rural Water Supply. <i>(i)</i> Continuing	537	927	898	1614	723	1671	1945	486	670	9468	1138	1964
<i>(ii)</i> New	..	..	..	..	..	..	..	..	..	..	..	..
<i>(iii)</i> Diggies	..	..	..	..	..	..	..	..	..	..	..	..
<i>(iv)</i> Wells	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—C	10905	1327	1013	3964	973	4246	5745	486	670	9468	1138	2629
D. Housing												
1. Govt. Residential Building—Rental Housing	52	39	22	..	..	..	..	64	210	10	..	..
2. Other Housing Schemes:												
<i>(a)</i> LJGH Schemes	200	200	300	50	250	250	200	50	100	50	150	100
<i>(b)</i> MICH Schemes	50	50	75	25	50	50	50	25	25	25	50	50
<i>(c)</i> Industrial Housing Schemes	..	..	..	..	..	..	..	..	..	..	..	..
3. Other Investments:												
<i>(a)</i> Land Inventories:												
<i>(i)</i> LIC	250	..	..	..	100	100	..	..	50	..	..	..
<i>(ii)</i> State												

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(I)—(2)																
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	300	..	300
(b)	..	..	..	..	..	16	..	..	..	..	..	..	..	44	..	146
(c)	1164	48	128	192	528	288	368	496	208	384	400	80	240	678	..	8667
(d)	92	5	5	10	16	46	16	16	5	26	5	5	5	44	20	890
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	382
(f)	85	..	..	..	..	85	85	..	..	..	..	..	..	94	..	434
(g)	75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
(h)	..	..	..	35	..	..	..	..	..	..	..	..	..	..	..	106
TOTAL—B-(2)	1416	58	133	237	544	435	469	512	213	410	405	85	245	1160	20	11000

C.																
1.	4010	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4010
2.	..	..	..	..	..	400	..	..	..	..	..	..	..	600	..	1990
3.	4407	..	200	..	..	500	1855	2500	3285	..	..	..	..	720	5500	38500
4—(i)	928	2443	2252	758	1380	3167	698	4874	1811	1906	605	605	415	1156	15361	60400
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20000	20000
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7800	7800
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1800	1800
TOTAL—C	9345	2443	2452	758	1380	4067	2553	7374	5096	1906	605	605	415	2476	50461	134500

D.																
1.	4586	..	..	..	..	175	7	..	..	1	..	..	..	610	764	6540
2. (a)	600	50	50	50	50	200	100	50	200	50	100	100	100	400	..	4000
(b)	100	..	25	..	25	50	50	25	25	25	25	25	25	75	..	1000
(c)	..	..	..	..	..	..	700	..	..	..	..	..	..	..	..	700
3. (a)(i)	200	..	..	..	..	..	..	..	50	..	50	..	..	150	..	1000
(ii)																

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
(b) Cooperative Housing Finance Society	..	..	..	..	..	..	..	..	..	..	..	..
(c) Rajasthan Housing Board	..	(3119)	(1708)	..	(927)	(1265)	(360)	(1327)	(1689)	..	..	(1761)
(d) Village Housing	..	..	..	..	..	..	..	..	..	..	..	..
4. General:												
(a) House Site for Landless Rural Labour	..	..	..	..	..	..	..	..	..	..	..	..
(b) House Building Advance	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL-Housing	552	289	397	75	400	400	250	139	385	85	200	200

E-Urban Development:

1. Town Planning												
Jaipur Sector of Area Plan Project	..	..	..	..	..	..	..	..	..	..	..	..
2. Training & Research												
Strengthening of Directorate of Local Bodies	..	..	..	..	..	..	..	..	..	..	..	..
3. Environmental Improvement—MNP	2147	..	..	..	..	..	..	..	..	..	..	..
4. Other Expenditure												
(a) Slum Clearance	..	..	..	..	..	..	..	..	..	..	..	..
(b) Development of Mandies	..	..	..	..	..	..	..	..	..	..	..	..
(i) Rajasthan Canal Project Area	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Bhakra Area	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Urban Development	2147	..	..	..	..	..	..	..	..	..	..	..

F. Information & Publicity

(a) Direction & Administration	..	..	..	..	..	..	..	..	..	..	..	..
(b) Advertisement & Visual Publicity	..	..	..	..	..	..	..	..	..	..	..	..
(c) Information Centres	202	20	..	..	..	100	..	..	..	..	..	100
(d) Press Information Centres	..	..	..	..	..	..	..	..	..	..	..	..
(e) Field Publicity	7	7	..	7	7	7	7	114	..	17	..	7
(f) Photo Services	..	..	..	..	..	..	..	..	..	..	..	..
(g) Publications	..	..	..	..	..	..	..	..	..	..	..	..
(h) Tribal Sub-Plan Area Schemes	..	..	20	..	..	..	..	..	7	..	7	..
(i) T. V. Programme	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Information & Publicity	209	27	20	7	7	107	7	114	7	17	7	107

G. Labour & Labour Welfare :

1. Industrial Tribunal:												
(a) Strengthening of Machinery for Industrial Relations	27	..	..	..	27	11	27	..	..	..	..	..
(b) Mobile Industrial Courts	..	..	..	..	..	..	..	..	..	..	..	..
2. General Labour Welfare :												
(a) Reorganisation of Existing Activities of Labour Welfare Centres	1	..	..	..	1	1	1	..	..	..	..	..
(b) Research, Information & Publicity	..	..	..	..	..	..	..	..	..	..	..	..

	1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
(c)	(33919)	..	..	..	..	(1391)	(5260)	(29905)	..	(1676)	..	(592)	..	..	(4660)	(14403)	(103962) *
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12000	12000
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	237	237
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800	800
TOTAL-D	5486	50	75	50	75	425	857	75	275	76	175	125	125	1235	14801	27277	
E. 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	790	790
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63	63
3.	650	..	..	..	..	..	350	..	..	..	..	..	..	..	..	853	4000
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2547	2547
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(v) |	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500	2500
(vi) |	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7253	10400
TOTAL-E.	650	..	..	..	..	..	350	..	..	..	..	..	..	..	..	7253	10400
F. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	106	106
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19	19
(c)	23	..	..	..	..	..	66	26	..	..	..	..	..	..	66	100	703
(d)	22	..	..	..	..	..	..	16	..	..	..	..	..	..	18	67	123
(e)	110	6	106	6	6	6	18	16	6	6	17	6	106	35	261	889	
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	64	64
(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	55	55
(h)	..	..	..	..	..	..	..	..	..	..	..	..	..	7	..	..	41
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500	1500
TOTAL-F.	155	6	106	6	6	6	82	58	6	6	6	17	6	106	126	2172	3500
G. 1. (a)	22	..	..	..	..	..	22	22	..	..	..	..	..	..	20	323	506
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	96	96
2. (a)	2	..	..	..	..	..	2	2	..	..	..	..	..	..	2	17	29
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	105	105

* State share is 120 lacs only.

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
3. Working Condition & Safety Strengthening of Factory Inspectorate	17	24	22	22	24	8	4	14	14	14	13	12
4. Social Security for Labour ESI Scheme									12	13	13	19
(a) Direction and Administration	27	8	22	22	36	29	10	1	13	13	13	19
(b) Dispensaries	1	..	..	..	..	..	..	..	..	..	..	..
(c) Specialist Scheme	19	..	..	..	4	..	3	..	1	..	..	4
(d) Special Equipment & Addl. Drugs	30	20	..	..	20	20	20	..	..	20	..	20
5. Education-Craftsman Training												
(a) Reorganisation of ITIs & Modernisation of Equipments	30	20	..	..	20	20	20	..	..	20	..	20
(b) Diversification of Trade												
1. Existing ITIs	42	..	..	..	..	21	..	..	..	..	..	..
2. ITI Banswara	..	..	..	..	..	..	..	..	..	..	..	..
3. AVTs Jodhpur	..	..	302	..	..	..	..	..	..	..	..	..
(c) Training of Staff	..	..	..	..	..	..	..	..	..	..	..	..
(d) Games and Sports	..	..	..	..	..	..	..	..	..	..	..	..
(e) Apprenticeship Training	30	10	10	..	10	20	20	..	..	10	..	10
(f) Construction of ITIs & Hostel Buildings	..	..	..	..	..	..	..	..	..	77	..	..
6. Employment												
Employment Department :												
(a) Self Employment & Job. Development	..	..	..	..	..	..	..	..	..	..	..	..
(b) Training	..	..	..	..	..	..	..	..	..	..	..	..
(c) Strengthening of Directorate	..	..	..	..	..	..	..	..	..	..	..	..
(d) Strengthening of Employment Exchange	..	20	6	..	34	6	..	..	5	..	6	..
(e) Opening of Employment Information Guidance Bureau	..	..	..	..	..	..	..	..	..	..	..	..
(f) Research Evaluation	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Labour & Labour Welfare	194	82	318	..	156	116	86	..	45	107	6	65

H—Welfare of backward classes & Social welfare :

State Plan Schemes:

A. Welfare of Scheduled Castes/Tribes & Other Backward Classes :

a. Welfare of Scheduled Castes :

1. Direction and Administration	..	..	..	..	..	..	..	..	..	..	..	..
2. Education												
(i) Scholarships to Pre-Matric Students including those of I. T. Is.	13	15	10	7	18	10	7	5	10	8	10	25
(ii) Maintenance of Hostels Opening of New Hostels with Arrangements for Special Coaching in Science and Maths and increased of Seats	..	..	..	100	50	..	40	..	..	50	..	50
(iii) Construction of Departmental buildings	..	..	..	..	..	..	..	..	..	..	..	240
3. Housing :												
(i) Subsidy for Purchase of Share Capital for Cooperative Societies (R. C. P. Area)	..	..	..	..	..	..	360	..	..	..	..	600
(ii) Housing Grant (R. C. P. Area)	..	..	..	..	..	..	100	..	..	..	..	300
4. Employment												
Stipend to Unemployed Graduates and Post Graduates	58	95	62	4	55	5	55	20	50	5	60	95
5. Agriculture :												
(i) Payment of Interest on the Loans given to Cultivators for Agri. wells	75	25	2	3	200	100	..	..	20	..	2	..
6. Cottage Industries												
Assistance for Settling in Trades	8	..	12	4	4	..	4	..	4	..	8	..
TOTAL—a	141	120	76	11	259	105	59	20	74	5	70	95

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3.	194	..	..	..	..	5	10	..	24	..	..	..	..	20	..	356
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	12
(b)	184	..	..	5	..	21	40	..	19	6	..	..	..	7	..	424
(c)	2	..	..	..	..	1	..	..	..	..	..	..	..	1	..	6
(d)	..	..	..	..	..	..	16	..	3	..	..	..	..	..	..	50
5.																
(a)	100	..	..	..	20	45	30	20	22	..	20	..	..	20	..	427
(b) 1.	26	..	..	..	..	57	26	..	..	..	..	..	..	12	..	184
2.	..	..	..	..	..	449	..	..	..	..	..	..	..	..	..	302
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	449
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	46	46
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22	22
(e)	250	..	..	..	..	20	200	10	5	5	5	..	..	20	..	630
(f)	..	..	..	..	200	23	..	..	..	..	..	..	..	..	..	300
6. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35	35
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	39	39
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
(d)	62	..	5	5	24	..	24	..	5	5	6	..	6	32	..	251
(e)	..	..	..	..	..	27	..	..	..	..	..	..	..	31	..	58
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35	35
TOTAL—G	842	..	5	5	244	672	370	30	78	16	31	..	6	165	763	4402
H-A-a																
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	146	146
2. (i)	25	2	5	5	6	10	15	10	10	8	12	8	8	18	40	320
(ii)	50	45	..	..	..	102	..	..	50	..	..	..	..	..	40	577
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	275	515
3.																
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	960
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
4.	200	10	10	15	10	20	10	10	5	20	30	30	10	80	90	1114
5.	75	..	..	..	..	..	40	1	3	80	40	4	40	125	247	1082
6.	12	..	..	..	..	8	..	4	..	8	..	4	4	16	..	100
TOTAL—A	287	10	10	15	10	28	50	15	8	108	70	38	54	221	337	2296

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
8. Other Welfare Schemes Aid to Voluntary Agencies	..	..	..	..	..	..	..	..	..	75	..	..
TOTAL—Scheduled Castes	154	135	86	118	327	115	566	25	784	138	80	1310
6. Welfare of Scheduled Tribes :												
1. Education :												
(i) Scholarships to Pre-matric Students including those of I. T. Is.	..	15	15	..	8	6	1	1	10	..	15	..
(ii) Maintenance of Hostels-Opening of New Hostels with Arrangements for the Special Coaching in Science & Maths. & increase of Seats.	..	..	119	..	..	..	..	..	..	..	58	..
(iii) Construction of Departmental Buildings	..	..	..	..	..	..	..	..	..	..	..	..
2. Economic Development												
3. Cottage Industries :												
Assistance for Small Scale Industries	..	4	10	..	4	4	4	..	4	..	7	..
4. Employment :												
Stipend to Unemployed Graduates and Post Graduates.	1	10	55	1	20	20	10	1	45	15	50	..
5. Agriculture :												
(i) Payment of Interest on loan given to Cultivators.	5	10	25	1	20	50	..	..	15	..	10	..
(ii) Subsidy for Purchase of Share Capital for Cooperative Societies (T. A. D.)	..	..	45	..	..	..	..	..	15	..	45	..
TOTAL—Scheduled Tribes	6	39	269	2	52	80	15	2	89	15	185	..
C. Welfare of Denotified Tribes and Nomadic Tribes												
1. Education :												
Scholarships	1	1	2	1	2	1	1	1	2	2	1	..
2. Economic Development												
Assistance for Small Scale Industries	..	..	..	..	..	..	..	..	..	..	..	..
Other Welfare Scheme-Housing grant	..	..	..	..	..	..	..	..	..	..	..	..
Total D.T.&N.T.	1	1	2	1	2	1	1	1	2	2	1	..
TOTAL—Backward Classes	161	175	357	121	381	196	582	28	175	155	266	1310
B. Social Welfare:												
1. Direction and Administration Training & Research	..	..	..	..	..	..	..	..	..	..	..	..
2. Education and Welfare of handicapped												
(i) Assistance for Prosthetic Aid	..	..	6	..	..	..	..	..	4	..	7	..
(ii) Aid to Vol. Agencies Working in the field on Physically and Mentally Handicapped.	..	..	..	..	..	..	..	..	..	..	..	..
3. Family & Child Welfare :												
(i) Foundling Home	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Children Act Programme	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Opening of Home for Mentally Retarded Children	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Assistance to Volunteers Agencies Working for the Welfare of Children including Bal Bhawan	..	..	..	..	..	..	..	..	..	..	..	..
(v) Aid for Welfare Extension Projects	..	..	..	..	..	..	..	..	..	..	..	..
(vi) International Children Year Programme	..	..	..	..	..	..	..	..	..	..	..	..
4. Women Welfare :												
State Rescue Home & After Care Services : Mentally Retarded Home for Women.	..	..	..	..	..	..	..	..	..	..	..	..
5. Welfare of Poor & Destitutes : Prevention of Begging	..	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
8.	25	..	..	..	..	..	..	..	..	..	..	..	..	..	40	140
TOTAL—a	387	57	15	20	18	140	65	25	68	116	82	46	62	239	732	5208
b. 1. (i)	25	..	..	5	2	..	5	1	..	5	5	1	5	40	35	200
(ii)	55	..	55	..	..	..	..	..	..	..	..	..	55	60	..	402
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
2.	7	..	..	7	7	..	7	..	..	4	..	4	3	15	..	91
3.	135	..	..	1	1	15	20	1	10	20	10	15	15	65	14	550
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5.	30	..	..	..	..	..	25	2	2	..	5	10	15	200	145	570
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	45	..	150
TOTAL—b	252	..	55	13	10	15	57	4	12	29	20	30	93	425	294	2063
C—1.	2	..	1	1	..	1	1	1	1	2	1	1	1	2	3	33
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
TOTAL D.T. & N.T.	2	..	1	1	..	1	1	1	1	2	1	1	1	2	53	83
TOTAL—A	641	57	71	34	26	155	123	30	81	147	103	77	156	666	1225	7500
B—1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	51	51
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	8	50	75
(ii)	90	..	..	..	..	..	..	..	..	..	..	30	..	..	50	170
3. (i)	18	..	..	..	..	120	..	..	..	..	..	..	..	..	..	138
(ii)	..	..	..	..	..	150	150	..	..	..	..	..	..	..	59	359
(iii)	103	..	..	..	..	..	..	..	..	..	..	..	..	..	..	103
(iv)	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(v)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
4.	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
5.	19	..	..	..	..	..	..	..	..	..	..	..	..	5	..	24

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
6. Other Expenditure												
(i) Probation Services	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Prison Welfare, Conference/Seminar & Purchase of Books	..	..	..	..	..	..	..	..	..	..	..	..
7. Discretionary Grant :	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL— Social Welfare:	..	..	6	..	..	..	..	..	4	7	..	..
C—Nutrition :												
(a) Direction & Administration :												
(i) Nutrition Bureau	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Applied Nutrition Programme	..	..	..	..	..	..	..	..	..	..	..	..
(b) Programme for Pregnant and Lactating Mothers & Pre-school Children												
(i) W.F.P.	..	..	..	..	315	..	..	..	..	..	..	..
(ii) I.C.D.S.	..	..	1635	..	..	..	..	..	..	..	..	..
(iii) New Projects	..	..	..	..	..	..	..	..	280	..	..	..
TOTAL-VI	22461	9360	8543	8203	10341	11607	15616	3142	6008	16087	5118	11299
VII-ECONOMIC SERVICES :												
A-Secretariat Economic Services												
1. Strengthening of Planning Machinery												
(a) State Set up (Planning Board)	..	..	..	..	..	..	..	..	..	..	..	..
(b) Secretariat :												
(i) C.S.S. Share	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Other Scheme	..	..	..	..	..	..	..	..	84	..	..	..
(iii) Manpower Plan	..	..	..	..	..	..	..	..	..	..	..	..
2. Training—Training Programme												
HCM Institute of Public Administration	..	..	..	..	..	..	..	..	..	..	..	..
3. Evaluation												
(a) Evaluation	45	43	33	..	..	55	..	..	..	..	..	..
(b) Gazetteers	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL— A	45	43	33	..	..	55	..	..	..	..	..	..
B—General Economic Service :												
Economics & Statistics												
(a) Direction & Administration :												
(i) District Level Set up	..	..	..	13	..	..	..	13	..	13	..	..
(ii) District Coordination	39	39	..	..	22	39	39	29	22	..	..	23
(iii) State Level Machinery	..	..	..	..	..	..	..	..	..	..	..	..
(b) Training of Statistical Personnel	..	..	..	..	..	..	..	..	..	..	..	..
(c) Strengthening of State Income unit for Estimate of Capital Formation of Savings	..	..	..	..	..	..	..	..	..	..	..	..
(d) Implementation of Birth & Deaths Scheme	..	..	..	..	..	..	..	..	..	..	..	..
(e) Scheme in Tribal Sub-Plan Area	..	..	32	..	..	..	..	..	..	..	20	..
TOTAL—B	39	39	32	13	22	39	39	42	22	13	20	23
TOTAL—Economic Services	84	82	65	13	22	94	39	42	106	13	20	23

	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
6. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35	35
7.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
TOTAL—S.W.	340	..	..	..	..	270	150	..	..	..	..	30	..	13	315	1135
C. Nutrition																
(a) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	275	275
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	660	660
(b) (i)	..	..	..	..	..	..	..	..	315	..	..	..	..	..	..	630
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1685
(iii)	..	..	..	..	..	..	..	..	..	..	..	260	..	..	515	1035
TOTAL—VI	41480	4678	6035	4165	7473	15963	18573	13559	11255	8656	6566	3399	4226	17936	105530	397249
VII-A																
1. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
(b) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	250
(ii)	..	..	..	80	..	..	..	..	..	80	..	80	..	5	76	405
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
3 (a)	40	..	..	..	..	50	..	40	44	..	50	48	..	..	367	815
(b)	105	..	..	..	..	..	..	..	..	..	..	..	..	..	..	105
TOTAL—A	145	..	..	80	..	50	..	40	44	80	50	128	..	5	518	1670
B. (a)																
(i)	..	13	..	..	..	..	..	..	..	13	14	13	..	..	..	92
(ii)	39	..	..	23	23	39	39	23	23	29	..	..	23	39	..	552
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	131	131
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	68	68
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	85	85
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	52
TOTAL—B	39	13	..	23	23	39	39	23	23	42	14	13	23	39	334	1030
TOTAL Economic Services	184	13	..	103	23	89	39	63	67	122	64	141	23	44	852	2700

1 & 2	3	4	5	6	7	8	9	10	11	12	13	14
VIII—GENERAL SERVICES :												
A—Stationery & Printing Government Presses	..	..	..	..	..	..	425	..	..	..	..	..
B—State & District Level Administrative Buildings :												
(a) Jail Housing	..	130	..	..	50	..	..	..	..	..	..	..
(b) Police Housing	..	100	..	100	100	..	..	..	50	..	..	100
(c) Others	6	5	70	125	45	323	30	400	10	428	75	..
TOTAL—B	6	235	70	225	195	323	30	400	60	428	75	100
TOTAL—VIII	6	235	70	225	195	323	455	400	60	428	75	100
GRAND TOTAL	37577	18284	145612	18720	48127	44172	74320	13505	28872	37605	10796	80729

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
VIII.																
A.	251	..	..	..	..	24	..	..	..	..	..	..	..	..	..	700
B. (a)	291	..	100	..	220	..	110	..	..	..	198	..	..	200	..	1800
(b)	1020	..	..	..	..	100	100	200	..	..	..	..	..	60	270	2200
(c)	1490	253	6	500	359	..	416	500	..	570	..	81	..	5	570	6287
TOTAL—B	3302	253	106	500	579	100	626	700	..	570	198	81	..	265	840	10267
TOTAL—VIII	3553	253	106	500	579	124	626	700	..	570	198	81	..	265	840	10987
G. TOTAL	70558	8195	10937	25614	13426	28860	80582	20466	27165	26721	10011	6366	9580	57306	1405541	2359707

ANNUAL PLAN 1978-79

RAJASTHAN

State Plan Schemes—Districtwise Break up of Physical Targets

Table—20

Head of Development/ Schemes	Item	Unit	Ajmer	Alwar	Banswara	Bärner	Bharat- pur	Bhilwara	Bika- ner	Bundi	Chittor- garh	Churu	Dungar- pur
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. AGRICULTURE AND ALLIED PROGRAMMES													
A. Agriculture													
1. Agriculture Production													
(i) Food Grains	(a) Kharif	Lac. Tonnes	0.52	1.03	1.06	3.26	0.84	1.07	1.50	0.66	1.47	1.70	0.85
	(b) Rabi	"	1.85	3.90	0.54	0.22	4.28	1.47	0.07	1.41	1.56	0.20	0.57
	TOTAL—(i)		2.37	4.93	1.60	3.48	5.12	2.54	1.57	2.07	3.03	1.90	1.42
(ii) Oil seeds	(a) Kharif	"	0.09	0.02	0.03	0.02	0.16	0.17	..	0.01	0.38	..	..
	(b) Rabi	"	..	0.45	..	0.01	0.55	..	0.02	0.03	0.04	..	..
	TOTAL—(ii)		0.09	0.47	0.03	0.03	0.71	0.17	0.02	0.04	0.42	..	..
(iii) Sugar Cane		"	..	..	0.60	..	1.00	1.20	..	5.00	2.00	..	..
(iv) Cotton		Lac. Bales	0.12	..	0.22	..	..	0.39	..	..	0.20	..	0.14
2. High Yielding Varieties Programme													
High yielding Varieties :													
(i) Seed Distribution :													
	(a) Paddy	'00Qtls.	..	..	1.75	..	0.25	..	..	4.00	..	..	1.75
	(b) Jowar	"	0.09	..	..	..	..	2.17	..	0.21	0.52	..	..
	(c) Maize	"	1.50	0.07	3.00	..	0.07	5.22	..	0.53	13.50	..	3.00
	(d) Bajra	"	4.50	15.50	..	2.50	5.50	0.09	0.14	..	..	1.00	..
	(e) Wheat	"	30	70	16	1	85	80	1	58	65	..	12
	TOTAL—(i)		36.09	85.57	20.75	3.50	90.82	87.48	1.14	62.74	79.02	1.00	16.75
(ii) Area Covered:													
	(a) Paddy	'000 Ha.	..	..	7.00	..	1.00	..	..	16.00	..	..	7.00
	(b) Jowar	"	0.12	..	..	..	0.01	3.10	..	0.30	0.74	..	..
	(c) Bajra	"	18.00	62.00	..	10.00	22.00	0.35	0.55	..	..	4.00	..
	(d) Maize	"	1.00	0.05	2.00	..	0.05	3.48	..	0.35	9.00	..	2.00
	(e) Wheat	"	30	70	16	1	85	80	1	58	65	..	12
	TOTAL—(ii)		49.12	132.05	25.00	11.00	108.06	86.93	1.55	74.65	74.74	4.00	21.00
3. Seed Production Programme													
(i) Area Covered													
	(a) Paddy	Ha.	..	..	..	..	..	..	..	..	..	..	..
	(b) Jowar	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Maize	"	..	..	..	..	..	..	..	..	..	..	..
	(d) Bajra	"	..	..	..	..	..	..	..	..	..	..	..
	(e) Wheat	"	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(i)		..	..	..	..	..	..	..	..	..	..	..

	Ganga- nagar	Jaipur	Jaisal- mer	Jalore	Jhala- war	Jhun- Jhunu	Jodhpur	Kota	Nagaur	Pali	S. Madho- pur	Sikar	Sirohi	Tonk	Udaipur	Not allo- tted	Total
1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
I:A:1 (i) (a)	1.15	1.82	0.25	0.65	0.93	0.85	1.76	1.23	1.95	0.64	1.05	0.85	0.22	0.37	2.07	..	29.75
(b)	8.75	4.76	0.04	0.66	0.79	0.62	0.69	3.08	1.25	1.49	2.91	1.15	0.65	2.15	2.19	..	47.25
TOTAL—(i)	9.90	6.58	0.29	1.31	1.72	1.47	2.45	4.31	3.20	2.13	3.96	2.00	0.87	2.52	4.26	..	77.00
(ii) (a)	..	0.28	..	0.04	0.10	..	0.08	0.05	0.12	0.11	0.34	0.02	0.02	0.11	0.05	..	2.20
(b)	0.40	0.02	..	0.30	0.04	0.02	0.02	0.15	0.04	0.06	0.07	0.01	0.03	0.03	0.01	..	2.30
TOTAL—(ii)	0.40	0.30	..	0.34	0.14	0.02	0.10	0.20	0.16	0.17	0.41	0.03	0.05	0.14	0.06	..	4.50
(iii)	4.00	0.35	..	..	0.90	..	..	1.00	..	..	1.00	..	..	0.45	4.00	..	21.50
(iv)	3.15	..	..	0.01	0.10	..	0.01	..	0.01	0.08	..	..	0.02	0.01	0.14	..	4.60
2. (i)(a)	1.89	..	..	..	0.03	..	..	2.67	..	..	0.09	..	..	0.07	..	..	12.50
(b)	..	0.22	..	..	0.70	..	..	1.15	0.06	1.23	..	..	0.12	0.25	0.28	..	7.00
(c)	..	0.69	..	0.01	0.60	..	..	1.09	..	8.25	..	..	1.05	0.72	5.70	..	45.00
(d)	1.63	16.50	0.02	5.50	..	7.50	20.00	..	6.50	7.00	2.00	13.00	0.62	3.00	..	..	112.50
(e)	150	87	..	25	22	10	18	90	14	27	72	15	15	30	57	..	1050.00
TOTAL—(i)	153.52	104.41	0.02	30.51	23.33	17.50	38.00	94.91	20.56	43.48	74.09	28.00	16.79	33.97	63.05	..	1227.00
(ii) (a)	7.50	..	..	..	0.10	..	..	10.70	..	..	0.40	..	..	..	0.30	..	50.00
(b)	..	0.32	..	..	1.00	..	0.01	1.63	0.08	1.75	0.01	..	0.17	0.36	0.40	..	10.00
(c)	6.50	66.00	0.10	22.00	..	30.00	80.00	..	26.00	28.00	8.00	52.00	2.50	12.00	..	..	450.00
(d)	..	0.46	..	0.01	0.40	..	..	0.73	..	5.50	..	..	0.70	0.48	3.80	..	30.00
(e)	150	87	..	25	22	10	18	90	14	27	72	15	15	30	57	..	1050.00
TOTAL—(ii)	164.00	153.78	0.10	47.01	23.50	40.00	98.01	103.06	30.08	62.25	80.41	67.00	18.37	42.84	61.50	..	1590.00
3. (i)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	140
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1550
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	460
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5250
TOTAL—(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7650

			1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(ii) Seed Production:															
	(a) Paddy	Qtls.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Jowar	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Maize	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(d) Bajra	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(e) Wheat	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..
4. Fertilizers of Manures	Consumption of fertilizer	'000 Tonnes														
	(i) In terms of N		..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) In terms of P		..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) In terms of K		..	..	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—4.		..	..	..	..	..	..	..	..	..	..	..	..	..	..
5. Manures & Gobar Gas	(a) Urban Compost	'000 Tonnes	15	8	2	0.5	5	4.5	1	3	3	..	0.5			
Distribution & prepara-	(b) Rural Compost	"	60	90	86	88	500	85	95	80	65	95	26			
tion of manures, area	(c) Green Manuring	'000 Ha.	1	2	..	..	3	0.5	..	0.5	0.5	..	..	
covered under green	(d) Installation of Gobar	No.	80	80	50	..	80	50	..	..	..	..	45			
manuring & installation	Gas Plant															
of Gobar Gas Plant.																
6. Plant Protection	Plant Protection Measures:															
	Area Covered :															
	(i) Kharif	Lakh Ha.	1.05	0.69	0.64	..	0.88	1.07	..	1.03	1.33	0.80	0.57			
	(ii) Rabi	"	1.05	1.92	0.25	..	2.42	1.30	..	0.85	1.25	0.16	0.24			
	TOTAL—6.		2.10	2.61	0.89	..	3.30	2.37	..	1.88	2.58	0.96	0.81			
B—Minor Irrigation :																
1. Investigation of Devel-	(a) Staff	No.	1(31)	..	..	..	..	1(1)	(1)	1(1)	1(1)	..	1(1)			
opment of Ground	(b) Training of Technical															
Water Resources :	Personnels :															
	(i) Fresh	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Refresher	"	..	..	..	..	..	..	..	..	..	..	..
2. A.R.D.C. Schemes	(a) Shallow Wells	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Deepening of wells	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Pumpsets	"	..	..	..	..	..	..	..	..	..	..	..
	(d) Field Channels	Rfts	..	..	..	..	..	..	..	..	..	..	..
	(e) M.D. Tubewells	No.	..	..	..	..	..	..	..	..	..	..	..
3. Minor Irrigation Works	Area Irrigated	Ha.	..	..	..	..	..	..	..	..	..	..	..
(Others)			..	..	..	..	..	..	..	..	..	..	..
4. Minor Irrigation (Flow)	"	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
C—Soil Conservation																
Soil & Water																
Conservation:																
(i) Survey of Ravine Land	Area Survey	Ha.	..	..	..	..	..	..	..	..	..	..	..
(ii) Soil Conservation in	Advance Action	"	..	..	..	..	..	..	..	..	..	..	..
Ravine Areas																
(iii) Soil Conservation	Area Covered	"	..	..	360	..	..	..	..	..	100	..	..	
work in Hilly Areas.																

	1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii)(a)	5000	5000
(b)	700	700
(c)	7800	7800
(d)	6500	6500
(e)	105000	105000
TOTAL—(ii)	125000	125000
4. (i)	140	140
(ii)	35	35
(iii)	5	5
TOTAL—4	180	180
5. (a)	..	22	23	0.5	0.5	3.5	..	0.4	6.6	20	8	2	2	2	4	8	..	145
(b)	..	150	115	35	35	85	20	30	130	125	65	80	95	35	85	145	..	2500
(c)	..	6	1	..	..	1.5	..	..	4	..	..	1	..	0.5	1.5	2.0	..	25
(d)	..	50	100	..	..	..	..	..	..	..	..	120	..	..	25	70	..	750
6. i.	..	5.65	1.83	..	0.32	1.07	..	0.55	1.84	0.69	0.50	0.98	0.69	0.35	1.58	1.39	..	25.50
ii.	..	5.35	2.65	..	0.57	0.65	..	0.54	1.75	0.79	1.18	1.42	0.71	0.60	1.37	1.48	..	28.50
TOTAL—6	..	11.00	4.48	..	0.89	1.72	..	1.09	3.59	1.48	1.68	2.40	1.40	0.95	2.95	2.87	..	54.00
B 1(a)	..	7(9)	..	..	1(1)	..	2(50)	..	..	1(1)	..	..	..	..	2(2)	..	18(100)	
(b)i.	30(134)	..	..	..	..	..	..	..	..	..	30(134)	
ii.	145	..	..	..	..	..	..	..	..	..	145	
2. (a)	5000	5000
(b)	1800	1800
(c)	5166	5166
(d)	7375	7375
(e)	760	760
3.	40000	40000
4.	135	135
C (i)	2,0000	..	..	..	..	..	..	..	..	..	20000
(ii)	500	..	..	..	..	..	..	..	..	..	5000
(iii)	..	100	..	..	..	..	..	100	..	..	..	..	..	..	..	175	..	835

1	2	3	4	5	6	7	8	9	10	11	12	13	14
D—Area Development :													
1. Afforestation in Chambal Command Area	(a) Advance Soil Working	Ha. †	..	..	..	..	..	..	..	..	..	..	..
	(b) Planting	"	..	..	..	..	..	..	..	..	..	..	..
2. Soil Water Conservation	(a) Survey of Ravine Land †	No. *	..	..	..	..	..	..	..	..	..	..	..
FE—Animal Husbandry :													
1. Animal Husbandry Department													
(i) Direction & Administration	Supervisory Staff	"	..	..	(6)	..	..	..	(6)	..	..	..	..
(ii) Veterinary Services of Animal Health:													
1. New Veterinary Hospitals	(a) Hospitals	"	..	(1)	(1)	..	..	(1)	(1)	(1)	..	(1)	(1)
	(b) Staff	"	(1)	(7)	(6)	..	(1)	(6)	(7)	(6)	..	(6)	(6)
	(c) Diagnostic Labs.	"	..	..	..	..	..	..	..	..	..	..	..
2. Conversion of Dispensaries into Hospitals	(a) Hospitals	"	..	..	..	..	..	(1)	..	..	..	..	(1)
	(b) Staff	"	..	..	..	..	..	(1)	..	..	..	..	(1)
3. Mobile Veterinary Units	(a) Mobile Units	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Replacement of Vehicles	"	1	..	1	..	..	..	..	..	..	..	..
4. Eradication of Rinderpest	(a) Check Posts	"	..	..	..	..	(1)	..	..	..	..	..	..
	(b) Vigilance Unit	"	..	(1)	(1)	..	..	..	..	..	(1)	..	..
	(c) Staff	"	..	(9)	(9)	..	(6)	..	..	..	(9)	..	..
5. Immune Belts	(a) Immune Belts	"	..	..	..	(1)	..	..	..	..	..	..	..
	(b) Staff	"	..	..	(11)	..	..	..	..	..	..	..	..
6. Expansion of Biological Laboratory	(a) Completion of Buildings	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Expansion of Standardisation Section	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Virology Units	"	..	..	..	..	..	..	..	..	..	..	..
	(d) Seed Maintenance Unit	"	..	..	..	..	..	..	..	..	..	..	..
	(e) Vectorial Unit	"	..	..	..	..	..	..	..	..	..	..	..
	(f) Staff	"	..	..	..	..	..	..	..	..	..	..	..
7. Coordinated Research Programme for Epidemiological Studies on Foot & Mouth Disease.	(a) Epidemiology Scheme	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
8. Vaccination of Cattle against Foot & Mouth Disease	Vaccination Performed	'000 No.	..	15	..	..	15	..	15	..	..	..	..
9. Establishment of Veterinary Dispensaries	(a) New Dispensaries	"	(1)	(2)	(1)	(1)	(1)	(2)	(2)	(2)	(2)	(2)	(2)
	(b) Staff	"	(5)	(10)	(5)	(5)	(5)	(10)	(10)	(10)	(10)	(10)	(10)
10. Rinderpest Surveillance and Containment Vaccination Programme	(a) Surveillance Unit	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
11. Control & Treatment of Surra in Camels	(a) Investigation Lab.	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Control Parties	"	..	..	..	1	..	..	1	..	..	..	..
12. Conversion of District Veterinary Hospitals into Polyclinics.	(a) Poly Clinics	"	1	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	13	..	..	..	..	..	..	..	..	..	..
(iii) Estimation of availability and Cost of Milk Production	(a) Milk Survey Scheme	"	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Strengthening of Statistical Cell	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Staff	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
D.1(a)	180	..	..	..	..	..	..	..	..	180
(b)	350	..	..	..	..	..	..	..	..	350
2. (a)	20000	..	..	..	..	..	..	..	..	20000
E-1 (i)	..	3(19)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(31)
(ii)1(a)
(b)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	3(1)
(c)	(6)	(6)	(4)	..	..	..	..	..	(1)	..	(9)
2. (a)	(1)	(2)	..	..	..	..	..	(1)	..	..	(1)	..	..	..	(2)	..	(9)
(b)	(1)	(2)	..	..	..	..	..	(1)	..	..	(1)	..	..	..	(2)	..	(9)
3(a)
(b)
(c)
4.(a)
(b)	(1)	..	..	..	..	..	..	..	..	..
(c)	(1)	..	..	..	..	..	..	..	..	..
5(a)	(1)	..	(1)	..	..	..	..	(6)	..	..	(1)	..	..	..	..	..	..
(b)	(11)	..	(11)	..	..	..	..	(9)	..	..	(9)	..	..	..	..	..	..
6.(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(c)	..	2(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(d)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(e)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(4)
(f)	..	9(64)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
7.(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
8.	..	15	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
9.(a)	(3)	(3)	(3)	(1)	(1)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(1)	(3)	(3)	..	(1)
(b)	(15)	(15)	(15)	(5)	(5)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(5)	(15)	(15)	..	60
10.(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
11.(a)
(b)	1	..	..	..	1	..	..	..	..	..	..	..	..	..	(1)
12.(a)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	..	19	..	..	..	..	1	..	..	..	..	..	..	..	..	..	..
(iii)1(a)	19	..	..	..	..	..	..	..	..	..	..
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	1	..	4
(c)	..	(34)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(1)
	(34)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
(iv) Cattle Development :														
1. Cattle Breeding Farm	Purchase of Cross Breed Bulls.	No.	..	..	8	..	..	..	..	..	..	1	..	5
2. Key Village Scheme	(a) New Blocks	"	..	..	..	..	..	..	..	..	..	(1)	..	..
	(b) Expanded Blocks	"	..	..	(1)	..	..	..	(1)	..	..	..	..	..
	(c) Staff	"	..	..	(14)	..	..	..	(15)	..	..	(16)	..	..
3. Cattle Fairs	Improvement of Fair Grounds.	"	..	..	..	..	..	..	..	..	..	..	..	..
(v) Poultry Development	(a) Poultry Estates	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Laboratories	"	(1)	..	..	..	..	..	..	..	..	..	..	..
	(c) Supervisory Staff	"	7(7)	..	..	..	..	..	..	..	..	..	..	..
(vi) Piggery Development	Staff	"	..	(1)	..	..	..	..	..	..	..	..	..	..
(vii) Feed & Fodder Development	(a) Seed Farm	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Demonstration Centres	"	(1)	(1)	..	..	(1)	(1)	..	..	..	..	..	..
(viii) Development of Raj. Canal Area	(a) Veterinary Hospitals	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Mobile Vety. Unit	"	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Distribution of Bulls	"	..	..	..	..	..	..	..	..	..	..	..	..
	(d) Cattle Show	"	..	..	..	..	..	..	..	..	..	..	..	..
	(e) Completion of Buildings	"	..	..	..	..	..	..	..	..	..	..	..	..
2-Sheep & Wool Department														
(a) Sheep Breeding Farm	Farms	"	..	..	..	..	..	..	..	(1)	..	(1)	..	..
(b) Sheep & Wool Extension Centres	(i) Centre Strengthening	"	(3)	..	..	..	..	..	(7)	(3)	..	..	2(4)	..
	(ii) Centres functioning	"	(10)	..	..	..	(8)	..	2(9)	2(11)	1(1)	(1)	(10)	..
(c) Wool Grading -cum- Marketing Centres	Centres	"	..	..	..	..	..	..	..	(1)	..	..	..	..
(d) Establishment of A.I. Centres	Centres Established	"	(2)	..	..	..	..	..	2(6)	(1)	(1)	(1)	(1)	..
(e) Mobile Shearing	Units Established	"	..	..	..	..	..	..	..	(1)	..	..	..	..
(f) Diagnostic Lab.	Laboratories	"	..	..	..	..	..	..	(1)	..	..	..	..	..
F. Dairy Development														
I. Through the Agency of Director Dairy Development	(a) Milk Collection per day	'000 Lit.	..	..	..	..	..	..	..	70	..	..	..	..
	(b) D.C.S. Formation	No.	..	..	..	..	..	..	..	245	..	..	..	..
G. Fisheries														
1. Direction & Administration	(a) Supervisory staff	"	..	..	(14)	..	..	..	..	..	..	..	..	..
	(b) Assistance to Coop./ Private Pisciculturist	"	..	..	1	..	..	..	..	..	..	..	..	..
2. Extension	(a) Dev. of Small Water Ponds	"	1(1)	..	..	..	..	..	(1)	..	..	..	..	..
	(b) Survey & Investigation	"	..	..	..	..	..	..	..	..	..	..	..	..
3. Fish Farms	(a) Fish Seed Production	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Induced Breeding	"	..	..	(1)	..	..	..	..	..	..	..	..	(1)
	(c) Dry Bundh Breeding	"	(1)	..	..	..	..	..	..	..	..	..	..	..
4. Education & Training	(a) Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Buildings	"	..	..	..	..	..	..	..	..	..	..	..	..
5. Inland Fisheries.														
(i) Development of Reservoir Fisheries	Reservoir	"	..	..	..	..	..	..	..	..	(1)	..	..	..

	1	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(iv)1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	..	18
2(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	2(3)	2(5)
(b)	..	..	..	..	..	..	..	..	..	(1)	..	..	..	(1)	..	..	(1)	..	(5)
(c)	..	..	..	..	..	..	..	..	..	(20)	..	..	..	(14)	..	..	(40)	..	(119)
3	..	..	..	..	..	..	..	..	..	..	2	..	..	..	..	..	..	..	2
(v) (a)	..	(1)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)
(b)	..	..	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(4)
(e)	..	4(4)	..	..	..	..	..	7(7)	2(9)	..	..	..	..	..	..	..	7(7)	..	27(34)
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vii) (a)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
(viii) (a)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(b)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(d)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(e)	(10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
2. (a)	..	(1)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(4)
(b) (i)	2(5)	(5)	..	(1)	..	..	..	(2)	..	(2)	..	..	(2)	..	..	..	..	..	4(34)
(ii)	(8)	(9)	(11)	(6)	..	(8)	(10)	..	(11)	(7)	..	1(8)	1(2)	(2)	1(2)	..	..	..	7(134)
(c)	..	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)
(d)	1(3)	1(5)	..	..	..	(1)	(1)	..	(1)	(2)	..	(1)	..	1(1)	(1)	..	..	..	5(28)
(e)	..	(2)	..	(1)	..	..	(1)	..	(1)	(1)	..	(1)	..	..	..	..	..	..	(8)
(f)	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
F. 1. (a)	..	..	..	..	..	..	70	3	..	..	..	..	..	..	..	..	3	..	146
(b)	..	..	..	..	..	..	394	55	..	..	..	..	..	..	..	..	85	..	779
G. 1 (a)	(9)	..	..	..	(1)	..	..	..	..	1(1)	..	..	..	..	..	..	(1)	1(10)	2(35)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	..	..	2(3)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	(1)
3. (a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(2)
(b)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(3)
4. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(7)	..	(7)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
5. (i)	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	(1)	..	(3)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) Dev. of Fisheries in Rajasthan Canal	(a) Staff (b) Fish Farm	No. "	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
H. Forest :													
1. Working Plan Organisation	Revision of Working Plan	"	..	..	..	..	..	..	..	..	..	..	..
2. Rehabilitation of Degraded Forest	Area Tackled by Fencing	Ha.	300	300	600	..	300	300	..	150	700	..	600
3. Forest Protection	Construction of Protection Posts	No.	..	..	..	..	..	..	..	..	..	..	..
4. Buildings	Construction of Buildings	"	..	..	..	..	..	..	..	..	..	..	..
5. Preservation of Wild Life	Creation of Desert National Park.	"	..	..	..	..	..	..	..	..	..	..	..
6. Afforestation in RCP Area	(a) Planting												
	(i) Canal Side Plantation	Ha.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Road Side Plantation	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Fuel Wood	"	..	..	..	..	..	..	..	..	..	..	..
	(iv) Pasture Development	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Advance Action:												
	(i) Canal Side Plantation	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Road Side Plantation	Ha.	..	..	..	..	..	..	..	..	..	..	..
	(iii) Fuel Wood	"	..	..	..	..	..	..	..	..	..	..	..
	(iv) Pasture Development	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Advance Action (W.F.P.)												
	(i) Canal Side Plantation	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Road Side Plantation	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Fuel Wood	"	..	..	..	..	..	..	..	..	..	..	..
	(iv) Pasture Development	"	..	..	..	..	..	..	..	..	..	..	..
7. Afforestation in Chambal Command Area :	(a) Planting (b) Advance Action	" "	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
II. COOPERATION													
(i) Direction & Administration	(a) Additional Departmental Staff.	No.	(13)	(11)	(7)	..	(4)	(12)	26(39)	..	(9)	..	..
(ii) Credit Cooperatives	(b) Buildings	"	..	..	..	..	..	..	24(24)	..	..	..	..
1. LAMPS in Tribal Area													
(a) Managerial Subsidy	Societies Assisted	"	..	..	2(17)	..	..	..	..	..	(4)	..	(10)
(b) Transport Vehicles Subsidy.	-do-	"	..	..	2(2)	..	..	..	..	..	..	..	1(1)
2. Central Cooperative Banks													
(a) Branches of C. C. Banks.	Branches	"	..	1(1)	(2)	..	..	..	1(1)	..	1(2)	(1)	..
(b) Rehabilitation of C. C. Banks.	Banks Assisted	"	..	..	..	..	..	..	..	..	..	..	..
(c) Loan to C. C. Banks to Cover Overdues	"	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii) (a)	(27)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(27)
(b)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
H. 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
2.	..	400	..	..	150	..	..	270	..	..	..	..	200	..	730	..	5000
3.	..	(2)	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(1)	..	(5)
4.	..	(1)	..	..	..	..	..	..	..	..	..	..	1(1)	..	..	..	1(2)
5.	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
6.																	
(a) (i)	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900
(ii)	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(iii)	300	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300
(iv)	5500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5500
(b) (i)	121	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	121
(ii)	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(iii)	300	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300
(iv)	5500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5500
(c)																	
(i)	121	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	121
(ii)	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(iii)	91	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	91
(iv)	14000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14000
7. (a)	..	..	..	..	..	..	..	350	..	..	..	..	..	..	..	..	350
(b)	..	..	..	..	..	..	..	180	..	..	..	..	..	..	..	..	180
II. (i)																	
(a)	17(48)	(48)	..	..	..	..	1(18)	(18)	(8)	(9)	(7)	(10)	(7)	..	(17)	7(7)	51(293)
(b)	15(49)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	39(73)
(ii)																	
1. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(16)	..	5(47)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2)	..	5(5)
2. (a)	(3)	2(5)	..	..	..	(1)	..	1(1)	..	2(2)	..	(2)	(1)	..	2(6)	..	10(28)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Farmers Service Co-operative Societies	Managerial Subsidy	No.	..	..	..	..	..	(1)	..	..	..	..	..
4. Share Capital Contribution in Cooperative Credit Institutions	Societies Assisted	..	(22)	(32)	(30)	(20)	(22)	(22)	(22)	(22)	(25)	(32)	(25)
(iii) Warehousing and Marketing :													
1. Primary Marketing Societies :													
(a) Managerial Subsidy	Societies Assisted	..	..	..	..	..	2(2)	(1)	(1)	(1)	(1)	..	..
(b) Share Capital Contribution	..	..	..	..	..	..	1(1)	..	..	..	..	..	..
2. Construction of Godowns :													
(a) Rural Godowns	Godowns	..	10(10)	6(6)	..	2(2)	13(14)	10(11)	(6)	(1)	..	2(2)	..
(b) Primary Marketing Godowns	..	..	1(1)	..	..	..	1(3)	(2)	(2)	(1)	1(2)	..	..
(c) LAMPS Godowns	..	..	..	..	3(11)	..	..	..	..	..	(3)	..	(5)
(iv) Processing Cooperatives Small Scale Processing Units	Societies Assisted	..	..	..	..	..	1(1)	..	..	..	..	..	1(1)
(v) Consumer Cooperatives Urban Consumer Cooperatives	Stores Assisted	..	..	..	..	..	..	..	1(1)	1(1)	1(1)	1(1)	..
(vi) Other Cooperatives Labour Contract Societies	Societies Assisted	..	..	..	..	..	..	..	..	..	..	..	..
III. WATER & POWER DEVELOPMENT :													
A. Irrigation :													
1. Multipurpose and Major Projects	Irrigation	'000Ha.	..	..	..	..	..	..	..	..	..	..	..
2. R. C. P. Chambal	..	..	..	..	..	..	..	..	..	..	..	..	..
3. Mahi Bajaj Sagar Project Banswara	(a) Concrete & Masonry	'000Cu.M.	..	..	183	..	..	..	..	..	..	..	..
	(b) Earth work	..	..	..	929	..	..	..	..	..	..	..	..
	(c) Filter & Rock toe	..	..	..	143	..	..	..	..	..	..	..	..
B. Power			Districtwise				Break up		not				available
IV. INDUSTRY & MINES													
A. General													
1. Standardisation of Weight and Measures	(a) Staff	No.	..	..	..	..	..	..	..	..	..	..	..
	(b) Equipments	'000Rs.	..	..	..	..	..	..	..	..	..	..	..
2. Industrial Area Dev.	Area Development	No.	..	(1)	(1)	..	(1)	(1)	(1)	..	(1)	..	..
B. Village & Small Industries :													
1. Direction & Administration													
(a) Strengthening of Adm.	Staff	..	(4)	(6)	..	..	(6)	(3)	(3)	..	..	..	..

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
4.	(50)	(30)	(20)	(22)	(22)	(22)	(22)	(20)	(32)	(22)	(22)	(22)	(22)	(22)	(40)	..	(664)
1. (ii)																	
(a)	1(2)	..	..	..	1(1)	..	..	1(3)	..	..	..	..	..	..	..	..	5(12)
(b)	1(1)	..	..	..	1(1)	..	..	1(1)	..	..	..	..	..	..	..	..	4(4)
2. (a)	42(82)	20(27)	..	5(5)	10(10)	5(7)	5(5)	20(21)	9(9)	5(5)	8(8)	8(9)	5(5)	5(7)	10(10)	..	200(262)
(b)	2(3)	1(1)	..	..	1(2)	..	1(1)	1(4)	..	..	1(1)	..	..	..	..	..	10(23)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(9)	..	4(28)
(iv)	1(1)	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4(4)
(v)	1(1)	..	..	..	..	..	1(1)	1(1)	..	..	..	..	..	..	1(1)	..	8(8)
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)	..	(6)
III. A.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	183
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	929
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	143
B.	District-wise							break up not									available
IV. A																	
1. (a)	..	(4)	..	..	..	..	(4)	(2)	..	..	..	..	..	..	(2)	..	(12)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.00	1.00
2.	(1)	(2)	..	..	..	(1)	(1)	(1)	(1)	..	(2)	..	..	..	..	..	(15)
L. 1.																	
(i)	(5)	(9)	..	..	..	..	(5)	(6)	..	(1)	..	..	(1)	..	(3)	(17)	(69)

			1	2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) Industrial Area set up in RCP.	(a) Staff	No.										1(5)				
	(b) Staff Quarters	"										(8)				
	(c) Units to be benefited	"										10				
	(d) Units to be established	"										50				
(iii) Training of Officers	Officers trained	"														
2. Industrial Estates	Industrial Estates	"														
3. Small Scale Industries																
(a) Financial Assistance																
(i) Loan to SSI	Units to be benefited	"	6					1	1	2	1	4			4	
(ii) Subsidy on Power	-do-	"	21	4	9	2	22	11	30	4	12	7			12	
(iii) Subsidy for purchase of testing equipments	Units to be benefited	"														
(b) Development of House hold Industries																
	(i) Centres to be opened	"	(1)				1(1)					(1)				
	(ii) Employment and Training of persons	"	200				150					250				
(c) Salt Development																
(i) Development of Salt Areas	Salt Areas Developed	"														
(ii) Survey & Demarcation of Salt Area	Survey & Demarcation	"													(1)	
(d) Other Expenditure—Chemical Laboratory	(i) Staff	"														
	(ii) Equipments	Rs. in lacs														
(e) Khadi & Industry																
(i) Production	(a) Cotton Khadi	"														
	(b) Woollen Khadi	"														
	(c) Village Industries	"														
(ii) Employment	(a) Khadi	No. in lacs														
	(b) Village Industries	"														
C-Mining & Metallurgical Industries:																
1. Intensive Prospecting	Prospecting Projects	No.														
2. Quarry Improvement	Project benefited	"														
3. Approach Roads to Mines & Quarries	Road length	Kms.											3			
4. Loans to Small Scale Mining Leases	Parties benefited	No.														
5. Rock Phosphate Mining	Drilling	Metres														

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(5)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15 15
2.	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(9) (11)
3. (a) (i)	1	8	..	1	..	1	5	1	..	1	1	1	1	..	9	6	55
(ii)	12	50	1	1	1	1	34	21	42	9	4	2	11	2	25	..	350
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20 20
(b) (i)	1(1)	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	2(7)
(ii)	150	300	..	..	..	..	200	..	..	..	..	..	..	..	250	..	1500
(c) (i)	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	..	(2)
(ii)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(2)
(d) (i)	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(ii)	0.25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	0.2 5
(e) (i)																	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	220 22 0
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	925 925
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000 100 0
(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1.2 8 1.2 8
(b)	0.38 0.38
C. 1.	10 10
2.	5 5
3.	1	5	1	..	16	4 30
4.	351 351
5.	5000	..	5000

1	2	3	4	5	6	7	8	9	10	11	12	13	14
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V. TRANSPORT & COMMUNICATION :

A. Roads & Bridges :

1. State Highways	Roads	Kms.	..	2(4)	5(5)	1(3)	3(5)	..	1(2)
2. Distt. & Other Roads			..	..	..	..	..	..	..	..	..	..	..
3. Village Roads			..	..	..	..	..	..	..	..	..	..	..
4. M. N. P.													
(a) R. C. P. Area	Roads	..	..	..	..	..	..	..	20	..	..	..	85
(b) Chambal Area	..	..	..	..	..	..	..	..	..	..	..	..	..
(c) Other Areas	..	..	(2)	..	22(67)	..	..	..	..	..	2(2)	1(5)	..
B. Tourism													
1. Direction & Admn:													
(a) Strengthening of Admn. Machinery	Staff	No.	..	..	..	..	..	..	..	..	..	..	..
(b) Tourist Transport Service													
Tourist Transport Wing	Purchase of Tourist Buses/ Cars.	..	..	..	..	..	..	..	..	..	1	..	..
(c) Tourist Accommodation.	Tourist Bungalows improvement	..	4	4	..	..	..	..	..	..	..	..	1
(d) Dev. of Tourist Centres	Beautification of the places of Tourist Interest	..	..	1	..	..	..	..	..	..	..	..	..
(e) Fairs & Festivals	Celebration of fairs & Festivals	..	1	..	..	..	..	..	1	..	..	..	..

VI-SOCIAL & COMMUNITY SERVICES:

A—Education

(a) Elementary Education														
Direction & Admn.														
1. Strengthening of Administrative Machinery	Staff	No.	..	..	..	..	..	..	..	..	..	..	..
2. Inspections	Inspectorate	Inspecting staff	..	(4)	(5)	(5)	(4)	(5)	(5)	(6)	(4)	(5)	(5)	(4)
3. Govt. Primary Schools:														
(i) Pre-primary Schools														
(a) Strengthening of Existing Schools	School covered	..	..	..	..	..	..	..	(1)	..	..	..	..
(b) Special Pre-primary Schools	Staff teachers	..	..	..	..	..	..	..	1(2)	..	..	..	..
(c) Additional Enrolment (Class I-V)														
(i) Primary Schools														
1. Schools (Single Teachers) covered	..	(15)	(6)	(6)	(4)	(9)	(6)	(12)	(4)	(4)	(4)	(9)	(5)	
2. Teachers	..	(15)	(6)	(6)	(4)	(9)	(6)	(12)	(4)	(4)	(4)	(9)	(5)	
3. Other than Teachers	..	..	..	..	..	..	..	..	..	..	..	..	..
4. Buildings	..	..	..	..	..	..	..	3(23)	..	..	..	..	..
(ii) Taking over of Non-Govt. Schools														
(a) Schools Takenover	..	(2)	(1)	..	..	(1)	1(1)	..	..	..	1(1)	..	..
(b) Teachers	..	..	16(20)	..	..	10(10)	10(10)	..	..	..	3(3)	..	..
4. Assistance to Local Bodies for Primary Education														
(i) Primary Schools														
(a) Schools (Single teachers)	..	(47)	(66)	(88)	(70)	(73)	(84)	(36)	(49)	(78)	(62)	(58)		
(b) Teachers	..	(47)	(66)	(88)	(70)	(73)	(84)	(36)	(49)	(78)	(62)	(58)		
(ii) Additional Teachers	Teachers	..	(7)	(15)	(9)	(35)	(31)	(15)	(19)	(9)	(21)	(19)	(26)	

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
V.A.																	
1																	
2	..	1(3)	..	..	..	2(2)	..	5(10)	..	..	2(2)	..	..	2(2)	1(2)	70(70)	95(110)
3																	
4 (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	105
(b)	..	..	..	..	..	..	..	70	..	..	..	..	..	..	..	..	70
(c)	15(15)	8(15)	..	2(4)	10(25)	20(25)	..	8(20)	..	59(79)	25(30)	12(18)	..	1(3)	..	..	185(310)
B.1																	
(a)	..	6	..	..	..	..	..	..	..	..	..	..	..	..	1	..	6
(b)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	1	..	3
(c)	..	5	3	..	..	..	1	3	..	1	3	..	1	..	3	1	30
(d)	..	..	..	..	..	..	..	..	..	..	..	..	1	..	2	..	4
(e)	..	3	..	..	..	..	..	1	..	..	..	..	2	..	..	..	8
V.I.A																	
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6(30)	6(30)
2	(9)	(12)	(4)	(4)	(9)	(6)	(4)	(5)	(5)	(4)	(10)	(5)	(5)	(4)	(4)	31(31)	31(173)
3	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
(i) (a)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	1(4)
(b)																	
(c)																	
(i) 1.	(15)	(25)	(3)	(4)	(3)	(6)	(15)	(18)	(8)	(4)	(7)	(7)	(4)	(5)	(12)	..	(216)
2.	(15)	(64)	(3)	(4)	(3)	(6)	(15)	(18)	(8)	(4)	(7)	(7)	(4)	(5)	(12)	..	(255)
3.	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	(7)	..	(9)
4.	6(32)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9(55)
(ii) (a)	..	(2)	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	3(9)
(b)	..	(6)	3(3)	..	..	..	..	..	..	..	..	..	..	..	..	10(10)	52(62)
4. (i)																	
(a)	(92)	(125)	(44)	(56)	(59)	(61)	(98)	(90)	(81)	(62)	(72)	(67)	(46)	(49)	(117)	800(800)	800(2630)
(b)	(92)	(125)	(44)	(56)	(59)	(61)	(98)	(90)	(81)	(62)	(72)	(67)	(46)	(49)	(117)	800(800)	800(2630)
(ii)	(25)	(39)	(15)	(19)	(9)	(29)	(19)	(7)	(29)	(25)	(19)	(27)	(7)	(21)	(37)	500(500)	500(1030)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
(iii) Strengthening of Administrative Machinery (E.E.O's for primary Schools)	Education Extension Officers	No.	..	..	..	..	..	..	..	..	..	..	..
(iv) Incentives to Children of Matching Share for Education Cess	Panchayat Samities Benefited	..	..	..	..	..	..	..	..	..	..	..	..
5. Teachers Training:													
Teachers Education													
(i) Expansion of Teachers Education Facilities (Correspondence Course)	Staff	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Improvement of Teachers Education Institutions	(a) BSTC Schools	..	(1)	..	(1)	(1)	..	..	..	..	..	(1)	(1)
	(b) Staff	..	(20)	(1)	(19)	(19)	(1)	(1)	(1)	(1)	..	(19)	(19)
(iii) In Service Education	(a) Courses	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Summer Courses for Science Programme under UNICEF	(a) Kits supplied	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Material supplied	..	..	..	..	..	..	..	..	..	..	..	..
(v) State Institute of education	Staff	..	..	..	..	..	..	..	..	..	..	..	..
(vi) State Institute of Science Education	(a) Staff	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Buildings	..	..	..	..	..	..	..	..	..	..	..	..
6. Middle schools Additional Enrolment Class VI to VIII)													
(i) Raising of Primary Schools to Upper Primary Schools and Addition of classes	(a) Schools	..	(70)	(99)	(55)	(55)	(109)	(80)	(39)	(35)	(75)	(68)	(42)
	(b) Teachers	..	25(607)	49(591)	26(301)	18(301)	60(642)	36(518)	96(216)	7(204)	32(399)	44(366)	27(235)
	(c) Other than teachers	..	(70)	(99)	(55)	(55)	(109)	(80)	(39)	(35)	(75)	(68)	(42)
(ii) Taking over Non-Govt. Schools	(a) Schools	..	..	..	..	..	..	(1)	..	..	..	..	..
	(b) Teachers	..	..	..	..	..	..	(9)	..	..	..	..	..
(iii) Non-formal & Part-time Education	(a) District covered	..	(1)	..	(1)	..	..	..	(1)	..	..	..	..
	(b) Centres	..	(50)	..	(50)	..	..	..	(50)	..	..	..	..
(iv) School Equipments	Schools covered	..	..	..	..	..	..	..	..	..	..	..	..
(v) Games & Sports	(a) Schools benefited	..	..	(1)	..	..	..	..	(1)	..	..	..	..
	(b) Coaches appointed	..	..	(1)	..	..	..	..	(1)	..	..	..	..
(vi) Buildings	Schools Buildings	..	..	..	..	..	..	..	..	..	..	..	..
7. Assistance to Local Bodies for Middle School Grant-in-aid to Western Rajasthan Border Development Committee	Grant-in-aid to Schools & Hostels	..	..	..	..	(1)	..	..	(1)	..	..	..	..
B-Secondary Education:													
1. Government Secondary Schools													
Additional Enrolment													
(i) Raising of Upper Primary Schools and addition of Classes.	(a) School	..	(6)	(10)	(2)	(5)	(9)	(9)	(5)	(3)	(5)	(8)	(5)

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
5. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(11)	..	(11)
(ii) (a)	..	..	(1)	..	(1)	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	(11)
(b)	..	(3)	(19)	(1)	(19)	(19)	(21)	(1)	(19)	(19)	(1)	..	..	..	(3)	..	(226)
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)	(6)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(450)	(450)
(iv) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.A
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
(vi) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	..	(2)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
6. (i) (a)	(93)	(164)	(21)	(81)	(45)	(62)	(85)	(79)	(87)	(68)	(96)	(67)	(29)	(48)	(138)	100(100)	100(1966)
(b)	56(471)	89(939)	4(108)	23(290)	10(259)	41(376)	72(446)	20(454)	17(484)	46(395)	64(535)	31(412)	9(164)	21(265)	53(798)	..	915(10586)
(c)	(93)	(164)	(21)	(81)	(45)	(62)	(85)	(79)	(87)	(68)	(96)	(67)	(29)	(48)	(138)	100(100)	100(1966)
(ii)(a)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)
(b)	..	..	..	..	..	..	..	..	(5)	..	..	..	..	..	..	..	(14)
(iii)(a)	..	(1)	..	..	..	..	(1)	(1)	..	(1)	(1)	..	..	..	(1)	..	(9)
(b)	..	(50)	..	..	..	..	(50)	(50)	..	(50)	(50)	..	..	..	(50)	..	(450)
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	26	26
(v)(a)	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
(b)	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(12)	(12)
7.	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
B.1																	
(i)(a)	(12)	(16)	(1)	(4)	(6)	(9)	(10)	(7)	(8)	(7)	(8)	(7)	(3)	(4)	(12)	..	(181)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(b) Staff	No.	(42)	(70)	(14)	(35)	(63)	(63)	(33)	(21)	(35)	(61)	(35)
	(c) Other than Teachers	"	(30)	(50)	(10)	(45)	(45)	(45)	(24)	(15)	(25)	(40)	(25)
(ii) Additional Teachers	Teachers	"	(12)	(15)	(7)	(3)	(12)	(10)	(14)	(5)	(8)	(8)	(6)
(iii) Upgradation of Secondary Schools to Higher Secondary Schools	(a) Schools	"	..	..	..	(1)	..	..	..	..	..	(2)	..
	(b) Staff	"	..	..	..	(6)	..	..	..	..	..	(12)	..
	(c) Other than Teachers	"	..	..	..	(2)	..	..	..	..	..	(10)	..
(iv) Special Schemes for Girls Education:													
(a) School Buses	(i) Purchase of Buses	"	..	..	..	..	..	..	..	..	..	(1)	..
	(ii) Drivers	"	..	..	..	..	..	..	..	..	..	(1)	..
(b) Construction of Lady Teacher Quarters	Quarters Constructed	"	..	..	..	..	..	..	(4)	..	..	..	..
(v)(a) Introduction of Science Maths and Biology	(i) Schools with Science maths	"	(2)	(2)	..	..	..	(1)	..	..	(2)	(1)	..
	(ii) Staff—Teachers	"	(4)	(6)	..	..	..	(1)	..	..	(2)	(1)	..
	(iii) Other than teachers	"	(6)	(6)	..	..	..	(1)	..	..	(2)	(1)	..
(b) Provision of Laboratory Assistants and Laboratory Boys	Staff-other than teachers	"	(4)	(4)	(2)	(2)	(2)	(1)	(2)	(4)	(2)	(2)	(1)
(vi) Vocationalisation													
(a) Opening of Commerce	(i) Schools	"	(10)	(2)	(4)	(2)	(1)	(4)	(2)	(4)	(2)	(3)	(2)
	(ii) Staff-Teachers	"	(10)	(2)	(4)	(2)	(1)	(4)	(2)	(4)	(2)	(3)	(2)
	(iii) Other than Teachers	"	(8)	(1)	(2)	..	(1)	(1)	(1)	(1)	(1)	..	..
(b) Opening of Agriculture	(i) Schools	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff-Teachers	"	..	..	..	..	..	..	..	..	..	..	..
(c) Other New Subjects	(i) Schools	"	(4)	(1)	(2)	..	(1)	(3)	(3)	..	(1)	(1)	..
	(ii) Teachers	"	(4)	(1)	(2)	..	(1)	(3)	(3)	..	(1)	(1)	..
(d) Vocational Programme in Higher Secondary Schools	(i) Schools	"	(1)	..	..	..	..	..	..	..	..	..	..
	(ii) Subjects :												
	(a) Auto Mechanic Trade	"	(1)	..	..	..	..	..	..	..	..	..	..
	(b) Motor Winding	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Radio and Transistor	"	(1)	..	..	..	..	..	..	..	..	..	..
	(d) Stenographer & Typewriting	"	..	..	(1)	..	..	..	..	..	..	..	..
	(e) Dress, designing & Tailoring	"	..	..	..	..	(1)	..	(1)	..	..	..	..
	(f) Pump Mechanic	"	..	..	..	..	..	..	..	..	..	..	..
	(g) Furniture making	"	..	..	..	..	..	..	..	..	..	..	..
	(vii) Head Master's Forums and Subject	Committee Organised	"	(1)
C. Special Education :													
1. Institutions for Handicapped—Strengthening of Deaf, Dumb & Blind Schools	(a) Schools	"	(1)	..	..	..	..	..	..	..	..	..	..
	(b) Teachers	"	(1)	..	..	..	..	..	..	..	..	..	..
2. Audio Visual Education	Staff	"	(1)	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(b)	(86)	(112)	(7)	(28)	(42)	(63)	(70)	(49)	(56)	(49)	(56)	(54)	(21)	(28)	(83)	..	(1276)
(c)	(82)	(60)	(5)	(20)	(30)	(45)	(50)	(35)	(41)	(35)	(40)	(34)	(15)	(20)	(61)	..	(907)
(ii)	(10)	(23)	(2)	(30)	(6)	(9)	(14)	(15)	(10)	(6)	(6)	(12)	(6)	(6)	(12)	65(65)	65(305)
(iii)(a)	..	..	(1)	(1)	(1)	(1)	..	(1)	(1)	..	(1)	(1)	(1)	..	(1)	..	(13)
(b)	..	..	(6)	(6)	(10)	(6)	..	(10)	(7)	..	(8)	(8)	(10)	..	(38)	..	(127)
(c)	..	..	(2)	(2)	(6)	(2)	..	(2)	(2)	..	(2)	(2)	(2)	..	(19)	..	(53)
(iv)(a)																	
(i)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(ii)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
(v)(a) (i)	..	(1)	..	..	..	..	(1)	(5)	..	(2)	..	(1)	..	(4)	..	..	(22)
(ii)	..	(4)	..	..	..	..	(1)	(12)	..	(4)	..	(4)	..	(3)	..	..	(42)
(iii)	..	(5)	..	..	..	..	(1)	(16)	..	(5)	..	(5)	..	(4)	..	..	(52)
(b)	(2)	(8)	(2)	(2)	(2)	(2)	(6)	(4)	(1)	(3)	(2)	(6)	(2)	(1)	(6)	..	(75)
(vi)																	
(a) (i)	(4)	(13)	..	(1)	(1)	(5)	(7)	(5)	(2)	(9)	(8)	(6)	(1)	(4)	(18)	..	(120)
(ii)	(4)	(13)	..	(1)	(1)	(5)	(7)	(5)	(2)	(9)	(8)	(6)	(1)	(4)	(18)	..	(120)
(iii)	(3)	(8)	..	(1)	(1)	(5)	(7)	(3)	(2)	(8)	(7)	(6)	(1)	(2)	(12)	..	(81)
(b) (i)	(2)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	1(1)	1(4)
(ii)	(2)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	1(1)	1(4)
(c) (i)	..	(6)	..	(1)	(2)	(1)	(8)	(1)	..	(2)	(2)	..	(2)	(1)	(3)	41(41)	41(86)
(ii)	..	(6)	..	(1)	(2)	(1)	(8)	(3)	..	(2)	(2)	..	(2)	(1)	(3)	41(41)	41(88)
(d) (i)	..	(1)	..	(1)	(1)	..	(2)	(2)	..	(1)	..	..	..	..	(2)	..	(17)
(ii) (a)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(b)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(d)	..	..	..	..	(1)	..	..	(1)	..	(1)	..	..	..	..	..	..	(4)
(e)	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
(f)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(g)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)
(vii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
C. 1.																	
(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Teachers Training—													
Teachers Education													
(i) Improvement of Education Colleges	(a) Colleges	No.	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	(2)	..	..	..	..
(ii) In service Education	(a) Courses	..	(1)	..	..	..	..	..	(1)	..	..	..	..
	(b) Trainees	..	(50)	..	..	..	..	..	(50)	..	..	..	..
(iii) Science Talent Course	(a) Courses	..	(1)	..	..	..	..	..	(1)	..	..	..	..
	(b) Trainees	..	(80)	..	..	..	..	..	(80)	..	..	..	..
4. Other Education-District Education Project	Staff	..	..	..	..	..	..	..	..	..	..	..	..
3. Sanskrit Education ;													
(i) Supplementation of Staff in :													
(1) Acharya & Shastri Colleges	(a) Institutions benefited	..	1(2)	1(2)	..	..	..	..	..	..	..	..	..
	(b) Staff	..	(2)	1(1)	..	..	..	..	..	..	..	..	..
(2) Upadhyaya Colleges and Pathshalas	(a) Institutions benefited	..	..	1(1)	(1)	(3)	..	..	..	..	..	..	..
	(b) Staff	..	..	3(4)	(2)	(7)	..	(1)	..	..	..	..	..
(ii) Opening of New Subjects	(a) Institutions benefited	..	..	..	(1)	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	(1)	..	..	..	..	..	..	..	..
(iii) Grant-in-aid to Non-Govt. Sanskrit Institutions	Institutions benefited	..	..	..	..	(1)	..	..	..	..	..	..	..
(iv) Strengthening of Administrative Set up.	Staff	..	..	..	..	..	..	..	..	..	..	..	..
D. University & Other Higher Education :													
1. Direction & Administration-Strengthening of Admn. Set up	Staff	..	..	..	..	..	..	..	..	..	..	..	..
2. Govt. Colleges													
(i) Introduction of New Subjects	(a) Home Science	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Science	..	..	1	..	..	1	..	..	..	..	1	..
	(c) Commerce	..	..	1	..	..	..	1	..	1	1	1	..
	(d) Arts	..	..	1	..	..	..	..	..	..	..	..	..
(ii) Improvement of Existing Colleges	Staff	..	(27)	(24)	(4)	..	(16)	(11)	(8)	(2)	(2)	(6)	(1)
(iii) Improvement of Library Facilities	Buildings	..	(2)	(2)	..	(1)	(1)	..	..	..	..	(1)	..
E. Technical Education :													
1. Technical Training & Manpower-Assessment including Stipendary Training Scheme	Staff	..	..	..	..	..	..	..	..	..	..	..	..
2. Curriculum Development and Examination Reforms Cell	Staff	..	..	..	..	..	..	..	..	..	..	..	..
3. Reorganisation Courses of Modernisation of Equipments	Poly-technics benefited	..	(1)	(1)	..	..	..	..	(1)	..	..	..	..
4. Diversified Course in Chemical Engg. at Poly-Technic Kota	(a) Staff	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Intake capacity	..	..	..	..	..	..	..	..	..	..	..	..
5. Post-Diploma Course at Ajmer-Machine Tools Technology	Intake Capacity	..	15	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
3. (i) (a)	(1)
(b)	(2)
(ii) (a)	(1)	..	(3)
(b)	(50)	..	(150)
(iii) (a)	(1)	..	(3)
(b)	(80)	..	(240)
4	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
3. (i)																	
(1) (a)	..	3(6)	..	..	..	1(1)	(1)	..	..	..	..	(2)	..	..	(1)	..	5(15)
(b)	..	3(7)	..	..	..	1(2)	(1)	..	..	..	..	(2)	..	..	(1)	..	5 (16)
(2) (a)	..	(7)	..	..	..	1(2)	..	..	..	..	(3)	(6)	..	..	(1)	..	2(24)
(b)	..	(26)	..	..	..	..	..	..	..	..	(9)	(7)	..	..	(1)	..	3(57)
(ii) (a)	..	(2)	..	..	..	..	..	..	..	..	..	(2)	..	..	..	..	(5)
(b)	..	(2)	..	..	..	..	..	..	..	..	..	(2)	..	..	..	..	(5)
(iii)	..	(6)	..	..	..	(1)	..	..	..	..	(1)	..	..	(2)	..	..	(11)
(iv)	(3) (3)
D. 1.	..	9(26)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9(26)
2. (i)																	
(a)	..	1	..	..	..	..	..	1	..	..	..	..	..	..	..	..	1
(b)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4
(c)	..	1	..	..	..	..	..	..	..	..	..	..	1	..	..	..	4
(d)	1	1	1	..	8
(ii)	(5)	(13)	..	(1)	(3)	..	..	(16)	(2)	(2)	(7)	(14)	(2)	(2)	(4)	..	(172)
(iii)	..	(1)	..	..	..	..	..	..	..	(1)	..	(1)	..	(1)	..	..	3(14)
E. 1.	2(20)	2(20)
2.	(7)	(7)
3.	(1)	(1)	..	..	..	..	..	..	..	..	(5)
4. (a)	(14)	..	..	..	..	..	..	..	..	(14)
(b)	20	..	..	..	..	..	..	..	..	20
5.	15

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6. Dev. of Physical Facilities	Building Works	No.	1	2	..	..	..	..	2	..	..	..	..
7. Faculty Development	Staff	..	(2)	..	..	..	..	..	..	..	..	..	..
8. Grant in aid to Udaipur University, Udaipur.	Intake Capacity	..	..	..	..	..	..	..	..	..	..	..	..
F—Sports & Youth Welfare													
1. N.C.C. :													
(i) Senior Division	(a) Conversion of Tech. Air Sqdn. NCC into Flying Sqdn.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Raising of Flying Girls Air Sqdn. NCC	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Junior Division	(c) Construction of Armouries Raising of Junior Division Troops	..	..	..	..	1(1)	..	..	..	..	..	..	..
2. Sports & Games—													
Improvement of Sports													
	(a) Training Camps	..	(1)	..	..	..	(1)	(1)	(1)	..	..	..	..
	(b) Coaches	..	(1)	..	..	..	(1)	(1)	(13)	..	..	..	..
	(c) Other than Coaches	..	(1)	..	..	..	(1)	(1)	(5)	..	..	..	..
G—Arts & Culture													
1. Strengthening of Sangeet Sansthan	(a) School	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..	..
2. Taking over of Ravindra Rang Manch	(a) Ravindra Rangmanch taken over	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..	..
3. Archaeology & Museums	(a) Survey of Monuments and Preparation of Archaeological Monuments.	..	..	..	..	..	(1)	..	..	..	..	1(1)	..
	(b) Survey of Antiquities	..	..	..	..	..	..	..	..	..	..	1(1)	..
	(c) Reorganisation and Dev. of Museums	..	(1)	(1)	..	..	(1)	..	(1)	..	(1)	..	(1)
4. Archives	Museums Staff	..	..	..	..	..	..	..	..	..	..	..	..
B. Medical—Allopathy													
(a) Modern Medicine													
1. Direction & Administration	(a) Health Planning Evaluation Cell	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..	..
2. Consolidation Schemes— Making up of Deficiencies in Existing Hospitals	Staff	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Medical	..	(2)	(7)	(1)	(1)	(9)	(1)	(1)	(2)	(1)	(1)	(1)
	(b) Para Medical	..	(1)	(46)	..	..	(27)	..	..	(1)	(1)	(2)	..
	(c) Others	..	(3)	(43)	(2)	(2)	(19)	(4)	(4)	(2)	(2)	(2)	(3)
3. Distt. & Other Hospitals													
(i) Upgradation of Distt. & other Hospitals	(a) Hospitals	..	(1)	..	(1)	(1)	(1)	..	..	(1)	..	(1)	..
	(b) Additional Beds	..	(98)	..	(50)	(25)	..	..	..	(20)	..	(50)	..

	1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
6.	..	..	..	..	..	..	2	4	..	..	..	..	..	..	..	1	12	
7.	..	..	..	..	..	..	(4)	(2)	..	..	..	..	..	..	..	..	(8)	
8.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)	(20)	
F. 1. (a)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(1)	
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)	
(c)	1(1)	..	..	..	..	..	(5)	..	..	..	..	..	(1)	..	..	..	2(8)	
(ii)	..	(1)	..	..	..	..	(2)	..	..	..	..	..	..	..	..	(4)	..	(7)
2. (a)	(1)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(7)
(b)	(1)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)	(21)
(c)	(1)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)	(13)
G. 1.																			
(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2. (a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(14)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
3. (a)	..	..	(1)	..	..	..	..	..	..	..	..	..	1(1)	..	..	..	..	2(4)
(b)	..	..	..	..	..	..	..	(1)	..	..	(1)	1(1)	..	..	..	..	..	2(4)
(c)	..	(3)	(1)	..	(1)	..	(2)	(1)	..	..	..	..	(1)	..	(2)	..	..	(17)
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(12)	(12)
(a)																			
1. (a)	(1)	(1)
(b)	(13)	(13)
2. (a)	(2)	(7)	(1)	(1)	(1)	(1)	(3)	(5)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(2)	..	(57)	
(b)	..	..	(1)	(1)	(1)	(1)	..	(5)	..	..	(2)	..	(1)	(1)	..	..	..	(91)
(c)	(5)	(3)	(2)	(2)	(2)	(5)	(8)	(33)	(1)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	..	(162)	
3. (i)																			
(a)	1(1)	1(1)	..	(1)	..	(1)	(1)	2(3)	(1)	(1)	(1)	..	(1)	..	1(1)	..	5(19)		
(b)	100(100)	18(18)	..	(50)	..	(50)	(25)	250(259)	(16)	(80)	(40)	..	(26)	..	30(30)	..	398(958)		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(i) Medical	No.	(2)	..	(6)	(1)	(4)	..	..	..	..	(4)	..
	(ii) Para Medical	..	(7)	..	(24)	(9)	(9)	..	..	(22)	..	(10)	..
	(iii) Others	..	(31)	..	(44)	(5)	(5)	..	..	(8)	..	(13)	..
(ii) Specialist Services	(a) Senior Specialist	..	..	1(1)	..	..	1(1)	..	..	..	..	..	..
	(b) Junior Specialist	..	..	1(2)	(1)	1(1)	1(1)	(6)	..	..	..	..	(1)
	(c) C.A.S. (Post Graduates)	..	..	(3)	(3)	(4)	..	(2)	..	..	..	..	(7)
4. Extension of Rural Health Services :													
(i) Expansion of MSU	(a) Additional Beds	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff:												
	(i) Jr. Specialist	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) C.A.S. (P.G.)	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Para-Medical	..	..	..	..	..	..	..	..	..	..	..	..
	(iv) Others	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Extended Medical Care Scheme	(a) Districts to be Covered by Five Medical Colleges	..	..	..	(1)	(1)	..	(1)	..	(1)	..	(1)	(1)
	(b) Sub-Centres Covered	..	(56)	(98)	(56)	(56)	(97)	(77)	(28)	(28)	(84)	(49)	(35)
	(c) PHC's to be Covered	..	(8)	(14)	(8)	(8)	(13)	(11)	(4)	(4)	(12)	(7)	(5)
(iii) Development of Medical Facilities in RCP-Area	(a) Mobile Dispensary Staff-	..	..	..	..	..	..	..	(1)	..	..	..	..
	(i) Medical	..	..	..	..	..	..	..	(1)	..	..	..	..
	(ii) Para-Medical	..	..	..	..	..	..	..	(3)	..	..	..	..
	(iii) Construction of Staff Quarters	..	..	..	..	..	..	..	39(62)	..	..	..	..
(iv) Opening of New Dispensary and Aid-Posts	(a) Dispensaries	..	(3)	(12)	(5)	(10)	(7)	(11)	(5)	(3)	(8)	(6)	(4)
	(b) Aid-Posts	..	(8)	(17)	(5)	(7)	(10)	(10)	..	(3)	(6)	(9)	(4)
(v) Family Welfare, Maternity Health & Child	Addl. Staff to MCWC ;												
	(a) MCW Centres	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Para Medical-Staff	..	..	..	..	..	..	..	..	..	..	..	..
5. Education :													
(i) Medical Colleges	Intake Capacity	..	100	..	..	..	..	..	110	..	..	..	..
(ii) Establishment of Addl. Staff in MCW	(a) MCW Centres	..	..	..	(1)	(1)	..	..	..	..	..	..	..
	(b) Staff												
	(i) Medical	..	..	..	(1)	(1)	..	..	..	..	..	..	..
	(ii) Para-Medical	..	..	..	(2)	(2)	..	..	..	..	..	..	..
	(iii) Others	..	..	..	(4)	(2)	..	..	..	..	..	..	..
	(c) ANM Training Centres	..	(1)	(1)	..	..	(1)	..	(1)	..	..	..	..
6. Public Health & Sanitation :													
(i) Epidemeological Health Intelligence Unit	(a) Unit	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
(c) (i)	23(23)	..	..	(2)	..	(2)	(3)	25(29)	(3)	(4)	(4)	..	(2)	..	2(2)	..	50(91)
(ii)	26(26)	4(4)	..	(15)	..	(7)	(2)	50(59)	(2)	(26)	(10)	..	(6)	..	1(1)	..	81(239)	
(iii)	97(97)	..	..	(27)	..	(16)	(8)	119(136)	(9)	(23)	(13)	..	(9)	..	3(3)	..	219(445)
(ii) (a)	..	..	..	..	..	..	(1)	(7)	..	..	..	..	..	..	..	..	2(10)
(b)	(5)	2(7)	(1)	..	..	..	..	(1)	..	2(2)	1(1)	1(5)	..	..	..	..	9(34)
(c)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)
4. (i) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(200)	(200)
(b) (i)	1(6)	1(6)
(ii)	(6)	(6)
(iii)	(26)	(26)
(iv)	(26)	(26)
(ii) (a)	..	..	..	(1)	..	(1)	..	..	(1)	..	(1)	..	..	(1)	..	(3)	(14)
(b)	(63)	(119)	(21)	(49)	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(1624)	
(c)	(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(11)	(8)	(5)	(6)	(18)	..	(232)	
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	39(62)
(iv) (a)	(7)	(13)	(1)	(7)	(3)	(6)	(9)	(8)	(12)	(7)	(6)	(5)	(2)	(4)	(14)	..	(178)	
(b)	(8)	(13)	(3)	(8)	(2)	(6)	(10)	(4)	(9)	(5)	(6)	(6)	(3)	(4)	(12)	..	(178)	
(v) (a)	..	(1)	..	..	..	(2)	..	..	..	..	..	(1)	..	..	(1)	..	(5)
(b)	..	(1)	..	..	..	(2)	..	..	..	..	..	(1)	..	..	(1)	..	(5)
5. (i)	..	140	..	..	..	..	100	..	..	..	..	..	..	..	100	..	550
(ii) (a)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)
(b) (i)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(3)
(ii)	..	..	..	..	..	(2)	..	..	..	..	..	..	..	..	..	..	(6)
(iii)	..	..	..	..	..	(3)	..	..	..	..	..	..	..	..	..	..	(9)
(c)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(8)
6. (i) (a)	(1)	(1)
(b)	(4)	(4)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(ii) Operation Cost of C.D. Programme	(a) BCG Team (b) Cholera Combat Team (c) Adtl. Staff (i) Medical (ii) Para-Medical (iii) Others (iv) NMEP Rural Unit	No. ,, ,, ,, ,, ,, ,,	(1)
(iii) Prevention of Food Adulteration:	Staff- (a) CAS (b) Food Inspector (c) Other (Ministerial) (d) Intensive Checking in Towns (e) Additional Staff for Intensive Checking	.. ,, ,, ,, ,, ,,	.. (1) .. 1 5	.. .. .. .. .. ..	.. (1) .. .. ..	.. (1) .. .. ..	.. (1) .. .. ..	.. (1) .. .. ..	.. (1) .. 1 3	.. (1) .. .. ..	.. (1) .. .. ..	.. (1) .. .. ..	.. (1)
(iv) Drug Control Programme	(a) Drug Inspectors (b) Additional Staff: (i) Others (ii) Vehicles	.. ,, ,, ,,	(1)	(1)	(1)	(1) .. .. ..	.. .. .. ..	1(1) 3(3) .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	1(1) 3(3) .. ..	.. .. .. ..
7. (a) Training of Multipurpose Workers	(i) Training Centres (ii) RNRC Trg. Centre	.. ,,	.. 1	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(b) Colleges of BSc Nursing	Addl. Staff: (i) Sr. Lecturer (ii) Jr. Lecturer (iii) Driver	.. ,, ,, ,,	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..	.. .. .. ..
8. Health Education & Staff	(a) Health Education Bureau (b) Staff	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
9. Laboratory Health Services	Laboratory Equipped	..	..	..	..	..	..	..	..	..	..	..	..
10. Minimum Needs Programme	(a) Construction of Staff Quarters in PHC Areas (b) Staff & Drugs to:	.. ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..	.. .. .. .. .. .. .. .. .. .. .. ..
C-Upgradation of PHCs into 30 bedded Hospitals	(i) PHCs Upgraded (ii) Staff (iii) Additional Beds	.. .. ..	.. .. ..	(1) (18) (24)	(1) (14) (24)	.. .. ..	.. .. ..	(1) (20) (21)	(1) (16) (24)	.. .. ..	.. .. ..	(1) (18) (24)	(1) (18) (24)
C-Other Systems of Medicine-Ayurved	1. Improvement of Govt. Ayurvedic Pharmacies 2. Opening of Ayurvedic Dispensaries.	Additional Staff (a) 'C' Class Dispensary (b) Staff	.. .. ..	(6) .. (11) (33)	.. .. (18) (54)	.. .. .. ..	.. .. (9) (27)	(2) .. (27) (81)	.. .. (31) (62)	.. .. (14) (42)	.. .. (8) (24)	.. .. (14) (42)	.. .. (30) (90)

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii) (a)	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(2)
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(2)
(i)	..	..	..	..	..	..	(10)	..	..	..	..	..	..	..	(10)	..	(20)
(ii)	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	(2)	(1)	(5)
(iii)	..	(1)	..	..	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	(6)
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(b)	(1)	(4)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	..	(30)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
(d)	..	1	..	..	..	..	1	1	..	..	..	..	..	..	1	..	6
(e)	..	9	..	..	..	..	5	5	..	..	..	..	..	..	3	..	30
(iv) (a)	1(2)	(1)	..	..	..	..	..	1(1)	..	(1)	(1)	(1)	..	..	..	2(2)	6(15)
(b) (i)	3(3)	..	..	..	..	..	..	3(3)	..	..	..	..	..	..	..	(10)	12(22)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
7. (a) (i)	..	(1)	..	..	..	..	..	1	1	..	..	1	..	..	1	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
(b) (i)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iii)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
8. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	(4)
9. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
10. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b) (i)	(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(10)	(8)	(5)	(6)	(18)	..	(232)
(ii)	(63)	(119)	(21)	49	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(1624)
(iii)	..	(51)	..	..	..	..	..	(9)	..	..	(35)	..	..	(10)	(30)	296(296)	296(496)
(c) (i)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(1)	..	5(13)
(ii)	..	..	..	(20)	..	..	..	..	..	..	..	..	..	..	(18)	..	(142)
(iii)	..	..	..	(21)	..	..	..	..	..	..	..	..	..	..	(24)	..	(186)
C- (1)	..	..	..	..	..	..	(2)	..	..	..	..	..	..	..	(3)	..	(13)
(2) (a)	(17)	(74)	(3)	(8)	(12)	(33)	(18)	(23)	(31)	(13)	(24)	(25)	(5)	(15)	(26)	..	(489)
(b)	(51)	(222)	(9)	(24)	(36)	(99)	(54)	(59)	(93)	(39)	(72)	(71)	(15)	(45)	(78)	..	(1467)

		1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Consolidation of Present Hospitals/Dispensaries	(a) Beds	No.	..	..	..	..	..	..	(5)	..	..	..	..	(20)	..
	(b) Staff for Consolidation of Present Dispensaries	"	(5)	(1)	..	..	..	..	(2)	(1)	(1)	..	..	(1)	(1)
	(c) Staff for Newly Upgraded Dispensaries	"	(9)	..	..	..	..	..	(2)	(2)	..	..	..	(4)	..
	(d) Staff for leave Reserve	"	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	(1)
	(e) Providing of ANM Dhatries	"	(22)	(6)	(5)	(1)	(5)	(6)	(5)	(6)	(2)	(1)	(3)	(3)	(4)
4. Establishment of Mobile Dispensaries	(a) Providing of Van	"	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	(5)	(5)	..	..	..	..	..	..	..	..
5. Strengthening of Admn. Set up	(a) Establishment of Office of Dy. DAD.	"	..	..	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	(8)	..	..	..	..
6. Tribal Sub-Plan															
(i) Opening of Dispensaries	(a) 'C' Class Dispn.	"	..	..	..	1(11)	..	..	..	..	..	..	1(4)	..	1(7)
	(b) Aid Posts	"	..	..	..	(3)	..	..	..	..	..	..	..	..	(3)
	(c) Staff	"	..	..	..	5(38)	..	..	..	..	..	..	4(13)	..	5(26)
(ii) Consolidation of present Dispensaries	(a) A.N.M. Dhatries	"	..	..	..	(3)	..	..	..	..	..	..	(1)	..	(2)
	(b) Beds	"	..	..	..	(10)	..	..	..	..	..	..	..	..	(5)
(iii) Strengthening of Administrative Set up	(a) Establishment of Office of Dy. DAD.	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..	..	..
7. Opening of Dispensaries in RCP Area	(a) 'C' Class Dispensaries	"	..	..	..	..	..	..	..	..	(9)	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	(27)	..	..	..	..
	(c) Buildings	"	..	..	..	..	..	..	..	..	(7)	..	..	..	..
8. Establishment of Rajasthan Anusandhan Mandal	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..	..
C-Sewerage and Water Supply:															
1. Sewerage & Surface Drainage Scheme:															
(a) Surface Drainage Scheme	Towns Covered	"	..	..	..	..	..	..	..	1	..	..	..	..	..
(b) Sewerage Scheme	-do-	"	..	..	..	..	..	..	..	..	..	..	..	..	..
2. Urban Water Supply Reorganisation Scheme	-do-	"	..	..	..	..	..	..	1	2	..	..	..	..	..
3. Rural Piped Water Supply Scheme	Villages Covered	"	1	4	7	11	1	44	10	..	..	..	..	28	40
D-Housing:															
1. Govt. Residential Buildings: Rental Housing Scheme	Houses Constructed	"	..	..	..	..	..	..	..	..	..	..	..	..	..
2. Other Housing Scheme:		"	..	..	..	..	..	..	..	..	..	..	..	..	..
(*) LIGH	"	"	16	16	4	4	20	20	16	4	8	4	12		

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(3) (a)	(5)	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(35)
(b)	(2)	(8)	..	..	(1)	(1)	(1)	(1)	(1)	..	(1)	..	..	..	..	..	(28)
(c)	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(20)
(d)	(1)	(1)	..	..	..	(1)	..	..	(1)	..	(1)	..	..	(1)	..	..	(10)
(e)	(1)	(8)	(1)	(1)	(1)	(1)	(7)	(1)	(1)	(1)	(8)	(1)	(1)	(1)	(3)	..	(90)
(4) (a)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)	..	..	..	..	(5)	..	..	..	..	..	..	..	..	..	..	..	(15)
(5) (a)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(4)
(b)	..	(8)	..	..	..	..	(8)	(8)	..	..	..	..	..	..	..	..	(32)
(6)																	
(i) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(13)	..	4(35)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
(c) }	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(41)	..	19(118)
(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	..	(10)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(15)
(iii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)	..	(8)
7. (a)	(11)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)
(b)	(33)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(60)
(c)	(7)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
8.	..	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)
C-1																	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	2
(b)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
2	1	1	..	..	..	..	..	..	1	3	..	..	..	..	1	..	10
3	4	..	18	7	5	5	18	42	16	20	9	5	2	2	1	..	800
D-1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	800
(i)	8	48	4	4	4	4	16	8	4	16	4	8	8	8	32	20	320

1	2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) MIGH	House Constructed	No.	2	2	3	1	2	2	2	1	1	1	2
(iii) Industrial Housing	-do-	"	12	..	..	..	5	5	..	..	2	..	..
3. Other Investment :													
(i) Land Inventories	Land Acquired	Ha.	13	..	..	..	5	5	5	..	..	..	..
(ii) Raj. Housing Board	Houses Constructed	No.	226	..	..	754	116	122	10	..	105	..	..
(iii) Village Housing	Persons Benefited	"	..	..	..	..	..	..	..	..	..	..	..
E. Urban Development :													
1. Town Planning, Training and Research	(a) Preparation of Integrated UDP	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
2. M. N. P. ; Environmental Improvement	Population Benefited	"	14647	..	..	..	..	..	..	..	..	..	..
3. Other expenditure-Slum Clearance	Tenement Constructed	"	..	..	..	..	..	..	..	..	..	..	..
F. Information and Publicity :													
1. Direction & Administration	(a) Staff Car	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Buildings	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Staff	"	..	..	..	..	..	..	..	..	..	..	..
2. Audio Visual Publicity	Staff	"	..	..	..	..	..	..	..	..	..	..	..
3. Information Centres	(a) Staff	"	(4)	(22)	..	..	..	7(7)	(3)	..	..	..	7(7)
	(b) Buildings	"	(1)	..	..	..	..	..	..	..	..	..	..
	(c) Reference Books	'000Rs.	10	10	..	..	..	17	10	..	..	..	17
4. Press Information Service	(a) Staff	No.	..	..	..	..	..	..	..	..	..	..	..
	(b) T. P. Lines	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Three Wheeler Scooter	"	..	..	..	..	..	..	..	..	..	..	..
5. Field Publicity	(a) Staff	"	(1)	(1)	(1)	(1)	(1)	(1)	(1)	3(8)	..	(2)	..
	(b) Exhibition Van	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Publicity Van	"	..	..	..	..	..	..	..	1	..	..	..
	(d) New Office	"	..	..	..	..	..	..	..	1	..	..	..
	(e) Type Writers	"	..	..	..	..	..	..	..	1	..	..	..
	(f) Films	"	..	..	..	..	..	..	..	..	..	..	..
6. Photo Services	Staff	"	..	..	..	..	..	..	..	..	..	..	..
7. Publication	Publication	000 Rs.	..	..	..	..	..	..	..	..	..	..	..
G. Labour & Labour Welfare													
(a) Labour & Employment Industrial Relation	Staff	No.	..	..	..	..	..	..	..	..	..	..	..
(b) E.S.I. Scheme:													
(i) Direction & Admn.	Staff	"	(3)	..	..	..	..	(1)	..	..	(1)	..	..
(c) Education													
(i) Craftsman Training Scheme													
(1) Reorganisation of I.T.Is. and Modernisation of Equipments	Staff	"	(2)	(1)	..	..	(1)	(1)	(1)	..	..	(1)	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii)	2	4	..	1	..	1	2	2	1	1	1	1	1	1	2	..	40
(iii)	3	10	..	..	..	..	..	..	..	2	..	3	..	..	3	..	50
3.																	
(i)	5	10	..	..	..	..	..	..	..	2	..	3	..	..	2	..	50
(ii)	200	2441	..	..	..	200	411	2212	..	255	..	100	..	..	420	..	7570
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5400	5400
E. 1.																	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(7)	(7)
2.	..	4,333	..	..	..	..	2000	..	..	..	..	..	..	..	..	5687	26667
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	83	83
F.																	
1. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	4
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
3. (a)	(1)	..	..	..	..	..	(4)	(3)	..	..	..	..	..	..	(3)	..	14(34)
(b)	..	..	..	..	..	..	10	(1)	..	..	..	..	..	..	..	..	(2)
(c)	10	..	..	..	..	..	10	10	..	..	..	..	..	..	10	21	125
4. (a)	3(5)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	3(7)
(b)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(2)
(c)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
5. (a)	(1)	(1)	(1)	2(7)	(1)	(1)	1(2)	1(2)	(1)	(1)	(1)	(2)	4(5)	(9)	(4)	(8)	12(65)
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)	..	..	1	..	..	..	..	..	..	..	..	..	..	1	..	..	3
(d)	..	..	1	..	..	..	..	..	..	..	..	..	..	1	..	..	3
(e)	..	4	1	..	..	..	1	1	..	..	..	..	..	1	1	..	10
(f)	..	140	..	..	..	..	..	..	..	..	..	..	..	..	..	..	140
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)	(3)
7.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	55	55
G																	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	48(78)	48(78)
(b)(i)	(1)	(33)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	4(9)	4(49)
C(i)(1)	(2)	(6)	..	..	..	(1)	(2)	(2)	(2)	(1)	..	..	(2)	..	(2)	..	(27)

			1	2	3	4	5	6	7	8	9	10	11	12	13	14
(2)	Diversification of Trade	(a) Trade seats	No.	..	..	..	..	..	..	..	..	..	..	..	..	..
		(b) Seats in other I.T.Is.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
		Staff	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(3)	Training of Staff	Staff	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(4)	Games and Sports	I.T.Is benefited	..	(1)	(1)	..	..	(1)	(1)	(1)	..	..	..	..	(1)	..
(ii)	Apprentices Training Scheme	Training Place located	..	10	50	..	..	50	100	50	..	..	..	..	25	..
(d)	Employment Department															
1.	Self Employment and Job Development	Staff	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.	Training wing	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
3.	Strengthening of Directorate	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4.	Strengthening of Employment Exchange	..	..	..	(2)	..	..	(3)	..	..	..	..	..	(1)	..	..
5.	Opening of Employment Information & Guidance Bureau	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
6.	Research & Evaluation	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
H-Social Security & Welfare:																
1.	Welfare of SC/ST & other Backward Classes															
A-Welfare of Scheduled Caste:																
I-Education																
(i)	Scholarships to Pre-Matric Students including those of I.T.Is.	Students	..	45	75	50	35	75	60	50	80	50	40	50	..	..
(ii)	Opening of New Hostels & their maintenance & Increase of Seats	Hostels	..	..	..	..	(2)	(1)	..	(1)	..	..	..	..	1(1)	..
(iii)	Construction of Departmental Buildings	Buildings	..	..	..	..	..	..	..	..	..	..	..	..	..	..
II-Housing Grants																
(i)	Subsidy for purchase of Share Capital for Co-operative Societies	Persons benefited	..	..	..	..	..	..	..	..	..	720	..	..	..	..
(ii)	Housing Grant:	Persons benefited	..	..	..	..	..	..	..	..	200	..	..	..	..	..
III-Economic Development																
(i)	Employment-Stipend to Unemployed Graduates and Post Graduates	Persons benefited	..	84	68	1	1	46	2	2	2	2	2	..	..	1

	1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(2)(a)		(6)	(6)
(b)		96	96
(3)		(4)	(4)
(4)																		
(ii)		50	650	..	..	..	50	200	450	50	50	..	..	25	..	100	..	2000
(d) 1		(4)	(4)
2		(3)	(3)
3		(1)	(1)
4		..	(3)	..	(1)	(1)	(3)	(1)	(3)	..	(1)	(1)	(1)	..	(1)	(2)	(4)	(28)
5																		
6		(5)	(5)
H— 1A-I.																		
(i)		125	125	15	35	35	35	60	80	55	40	40	50	40	40	80	200	1615
(ii)		(1)	1(2)	(1)	..	..	..	(2)	..	..	(1)	..	..	..	..	..	..	2(12)
(iii)		(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
II-																		
(i)		1200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1920
(ii)		600	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800
(III)																		
(i)		2	57	..	..	..	..	5	2	2	3	13	68	2	10	2	90	415

1	2	3	4	5	6	7	8	9	10	11	12	13	14
IV-Agriculture													
Payment of Interest on Loans given to Cultivators	Persons benefited	No.	..	..	..	..	..	..	..	..	..	..	..
V-Cottage Industries-Assistance for settling in trades													
	Persons benefited	..	16	..	24	8	8	8	8	..	8	..	16
VI-Other Welfare Schemes: Aid to Voluntary Agencies													
	Agencies	..	..	..	..	..	..	..	..	..	..	(2)	..
(b) Welfare of Scheduled Tribes													
I-Education													
(i) Scholarship to Pre-matric Students including those of ITIs.	Students	,	..	90	90	..	48	48	6	6	60	..	90
(ii) Maintenance of Hostels: Opening of new Hostels & their maintenance & increase of seats	Hostels	..	..	..	(2)	..	..	..	..	..	..	..	(1)
(iii) Construction of Departmental Buildings	Buildings	..	..	..	..	..	..	..	..	..	..	..	..
II-Economic development													
(i) Employment Stipend to unemployed Graduates & Post Graduates	Persons benefited	..	2	80	5	..	13	8	..	..	3	8	8
(ii) Cottage Industries Assistance for Small Scale Industries	Persons benefited	..	..	8	20	..	8	8	8	..	8	..	14
III-Agriculture													
(i) Payment of Interest on Loans given to Cultivators	Persons benefited	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Subsidy for purchase of Share Capital for Co-operative Societies	Persons benefited	..	..	..	90	..	..	..	..	..	80	..	90
(c) Welfare of Denotified Tribes and Nomadic Tribes													
(i) Education Scholarships	Students benefited	..	4	4	6	4	6	8	8	8	6	6	4
(ii) Economic Development-Assistance for Small Scale Industries.	Persons benefited	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Other Welfare Schemes-Housing Grant	Persons benefited	..	..	..	..	..	..	..	..	..	..	..	..

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
IV	1185	1185
V	..	24	..	..	..	..	16	..	8	..	16	..	8	8	8	..	200
VI	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(4)
(B)																	
I(i)	..	150	..	..	20	10	..	20	6	..	20	20	6	20	240	200	1200
(ii)	..	(1)	..	(1)	..	..	..	..	..	..	..	..	..	(1)	(1)	..	(7)
(iii)	(2)	(2)
II. (i)	..	85	..	..	..	..	10	..	..	2	125	25	2	14	8	95	480
(ii)	..	14	..	..	14	14	..	14	..	..	8	..	8	6	20	..	182
III. (i)	900	900
(ii)	90	..	200
C (i)]	..	6	..	4	4	..	4	4	4	4	8	4	4	4	4	15	123
(ii)	20	20
(iii)	40	40

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Social Welfare :														
I—Education & Welfare of Handicapped:														
(i) Assistance for Prosthetic Aid	Persons benefited	No.	..	..	12	..	..	..	..	..	..	8	..	14
(ii) Aid to Voluntary Agencies working on the field on Mentally Handicapped.	Agencies	"	..	..	..	..	..	..	..	..	..	..	..	..
II—Family & Child Welfare														
(i) Foundling Home	Home	"	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Children Act Programme														
(a) Children	"	"	..	..	..	..	..	..	..	..	..	..	..	..
(b) Observation	"	"	..	..	..	..	..	..	..	..	..	..	..	..
(c) D. C. O. Office	Office	"	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Opening of Home for Mentally Retarded Children	Home	"	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Assistance to Voluntary Agencies Working for the Welfare of Children including Bal Bhavan	Agencies	"	..	..	..	..	..	..	..	..	..	..	..	..
(v) Assistance for Welfare Extension Projects.	Projects	"	..	..	..	..	..	..	..	..	..	..	..	..
(vi) International Children's Year Programme	Centre	"	..	..	..	..	..	..	..	..	..	..	..	..
3. Nutrition :														
(i) Bureau of H. Q. to conduct Nutrition and Dietary Surveys	(a) Cell	"	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Programme for Pregnant and Lactating Mothers and Pre-School Children														
(a) W.F.P.	No. of beneficiaries	Lakhs	..	..	..	..	..	..	..	..	..	..	..	..
(b) I.C.D.S.	—do—	"	..	..	..	..	..	..	..	..	..	..	..	..
(c) S.N.P.	—do—	"	..	..	..	..	..	..	..	..	..	..	..	..
VII—ECONOMIC SERVICES :														
General Economic Services :														
A—Secretariat Economic Services :														
(i) Strengthening of State Planning Machinery														
(a) State Set up	Planning Board Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
(b) District Planning Cell	Cells	"	..	..	..	..	..	..	..	..	(1)	..	..	..
(c) Centrally Assisted Schemes.	Cells	"	..	..	..	..	..	..	..	..	..	..	..	..
B—Economic advice & Statistics :														
(i) Direction & Administration	Staff	"	(5)	(5)	..	(2)	(3)	(5)	(5)	5(7)	(3)	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
2(I) (i)	16	90	140
(ii)	..	(3)	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	(4)
II.																	
(i)	(1)	..	..	..	..	..	..	..	..	..	(1)
(ii) (a)	(1)	..	..	..	..	..	..	..	..	..	(1)
(b)	(1)	(1)	..	..	..	..	..	..	..	..	(2)
(c)	(1)	(1)	..	..	..	..	..	..	..	..	(2)
(iii)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iv)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(v)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(vi)	(2)	(2)
3. (i) (a)	(1)	(1)
(b)	(20)	(20)
(ii) (a)	0.70	0.70
(b)	0.51	0.51
(c)	2.92	2.92
VII—A																	
(i) (a)	2	(2)
(b)	(1)	..	..	..	..	..	(1)	..	(1)	..	(1)	..	(5)
(c)	(10)	(10)
B—(i)	(3)	(5)	(2)	..	(3)	(3)	(5)	(5)	(3)	(3)	5(7)	(2)	(2)	(3)	(5)	(14)	10(102)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) Training of Statistical Personnels.	Staff	Lakhs	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Strengthening of State Income Unit for Estimation of Capital formation & Savings	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Scheme in Tribal Sub-Plan Area ;														
(a) District Level Set up	Staff	"	..	..	(2)	..	..	..	..	..	..	..	..	..
(b) District Co-ordination	Staff	"	..	..	3(3)	..	..	..	..	..	..	..	..	(3)

1	&	2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(ii)			(5)	(5)
(iii)			(10)	(10)
(iv) (a)			(2)
(iv) (b)			3(6)

ANNUAL PLAN 1978-79
State Plan
L.T.D.P. WISE EXPENDITURE AND ALLOCATION

Table—21

(Rs. in. lakhs)

S.No.	Sector/Scheme	Banswara		Dungarpur		Chittorgarh		Udaipur		Non divisible	
		Exp.	Allocation	Exp.	Allocation	Exp.	Allocation	Exp.	Allocation	Exp.	Allocation
		1977-78	78-79	1977-78	78-79	1977-78	78-79	1977-78	78-79	1977-78	78-79
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED SERVICES											
1.	Land Reforms	0.70	2.25	..	..	..	..	0.72	2.25	..	..
2.	Crop Husbandry										
	(a) Revitalization of Agriculture Extension Project	2.18	8.43	1.82	7.55	0.87	2.25	3.20	9.94	0.26	..
	(b) Demonstration	0.20	0.20	0.15	0.15	0.10	0.10	0.15	0.15	..	..
	(c) Plant Protection Equipment	..	0.25	..	0.25	..	0.25	..	0.25	0.50	..
	(d) Agriculture Extension & Research (Udaipur University)	..	..	..	..	..	..	..	..	..	1.03
	(e) State Share (C.S.S.)	..	..	..	..	..	..	..	..	..	4.48
	TOTAL—2	2.38	8.88	1.97	7.95	0.97	2.60	3.35	10.34	0.76	5.51
3.	Minor Irrigation										
	(1) A.R.C. Scheme	20.50	20.50	..	..	..	..	14.47	14.47	4.50	8.00
	(2) Staff Components	..	..	..	..	..	..	..	..	7.18	16.00
	(3) Ground water Department	..	..	0.83	..	..	..	..	..	..	..
4.	Soil Conservation										
	Soil Conservation in Hilly Areas (Forest)	N.A.	0.64	0.14	N.A.	0.13	N.A.	0.14	0.56	0.12	0.53
5.	Animal Husbandry										
	(1) Supervisory Staff	0.52	0.62	..	..	..	..	..	..	..	..
	(2) New Veterinary Hospital & Disp.	0.27	0.40	0.27	0.70	..	..	0.28	0.40	..	..
	(3) Eradication of Rinderpest	0.68	0.80	..	..	..	..	..	..	..	..
	(4) Cattle Breeding Farm	0.16	0.16	0.10	0.10	0.02	0.02	0.08	0.08	..	..
	(5) Key Village Scheme	0.75	0.85	..	..	1.35	1.72	..	..	..	..
	(6) Conversion of Dispensaries into Hospital	..	..	0.19	0.14	..	..	0.54	0.36	..	..
	(7) Mobile Veterinary Units	..	..	..	..	..	..	1.15	1.50	..	..
	TOTAL—5	2.38	2.83	0.56	0.94	1.37	1.74	3.05	2.34	..	..
6.	Fisheries										
	(1) Head Office	..	..	..	..	..	..	..	..	0.28	0.31
	(2) Strengthening of Supervisory Staff	0.86	0.99	..	..	..	..	..	..	..	..
	(3) Assistance to Cooperative Private Pisculturist	..	..	..	..	..	..	..	..	0.40	0.50
	(4) Dry Bundh Breeding	..	..	0.98	0.60	..	..	0.71	0.45	..	..
	(5) Induced Breeding	1.03	0.76	..	..	..	..	..	..	..	..
	TOTAL—6	1.89	1.75	0.98	0.60	..	..	0.71	0.45	0.68	0.81
7.	Forestry.										
	Rehabilitation of Degraded Forest	2.65	2.86	2.21	2.70	1.35	2.05	2.03	2.42	..	..
8.	Irrigation Command Area Development	..	N.A.	..	N.A.	..	N.A.	..	N.A.	..	20.00
9.	D.P.A.P.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	59.55	40.83

II. COOPERATION.

A. Credit Cooperatives										
1. Lamps in Tribal Area.										
(a) Managerial Subsidy	..	0.42	..	0.25	..	0.10	..	0.31	1.55	0.04
(b) Transport vehicle	..	0.25	..	0.13	..	..	..	0.25	..	..
2. Central Cooperative Bank										
(a) Branches of Central Cooperative Bank	0.08	0.05	..	..	..	..	..	..	..	..
(b) Expenditure on Agro Fare TADCC	..	..	..	..	..	..	..	..	0.37	..
3. Share Capital										
Contribution to Credit Institutions	3.85	12.33	2.52	11.25	1.68	13.00	0.46	10.27	..	..
B. Warehousing & Marketing										
Construction of Godowns for LAMPs	0.33	0.30	0.28	0.14	0.08	0.08	0.36	0.25	..	..
TOTAL—II	4.26	13.35	2.80	11.77	1.76	13.18	0.82	11.08	1.92	0.04

III. WATER & POWER DEVELOPMENT

A Irrigation

(i) Sei Diversion	..	..	..	..	..	..	32.00	..	..	..
(ii) Som-Kagdar	..	..	105.00	150.00	..	..	70.00	123.00	..	..
(iii) Som-Kamala Amba	..	..	..	..	..	..	..	..	..	..
(iv) Wagon-diversion	..	..	..	..	46.50	150.00	..	..	..	..
TOTAL—Irrigation	..	..	105.00	150.00	46.50	150.00	102.00	123.00	..	..

B Power

(i) Rural Electrification	..	..	..	..	..	..	..	..	126.00	135.00
(ii) Sub-Transmission	..	..	..	..	..	..	..	..	25.00	39.00
(iii) E.H.T. Lines	..	..	..	..	..	..	..	..	76.64	78.00
TOTAL—Power	..	..	..	..	..	..	..	..	227.04	252.00
TOTAL—III	..	..	105.00	150.00	46.50	150.00	102.00	123.00	227.64	252.00

IV. INDUSTRIES & MINERALS

A. Industries- Large & Medium

Industries- Development of Industrial Area	3.50	3.50
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B. Village & Small Industries

(i) Strengthening of Administration	0.50
(ii) Loan to S.S.I.	0.10	0.15	0.05	0.08	0.05	0.07
(iii) Subsidy on Power	0.04	0.10	0.04	0.10	0.02	0.10	0.02	0.10	..	..
(iv) Subsidy for purchase of Testing Equipment	0.02	0.05	..	..	..	..	..	..	..	..
(v) Training under Master Craftsman	0.10	0.10	..	..	..	..	..	..	..	..
(vi) Subsidy in Backward Areas	..	0.65	..	0.65	..	0.20	..	..	..	..
(vii) Subsidy to Educated Unemployed	..	0.30	..	0.30	..	0.20	..	0.20	..	..
TOTAL—A & B	3.66	4.70	0.14	1.20	0.07	0.58	0.07	0.37	..	0.50

C. S.C.A.

Khadi & Village Industries	1.00	2.00
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D. Mineral Development.

TOTAL—IV	3.66	4.70	0.79	1.85	0.07	0.58	0.07	0.37	1.00	2.50
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1	2	3	4	5	6	7	8	9	10	11	12
V. TRANSPORT AND COMMUNICATIONS											
1. Roads		71.97	196.02	9.54	5.28	8.44	2.20	4.40	16.50
2. Tourism (i) Tourist Bungalow at Rekhebdeo		3.19	1.00	..	..
(ii) Construction of Midway at Ratanpur		3.00	..	..	..	..	..	..
TOTAL—V		71.97	196.02	9.54	8.28	8.44	2.20	7.59	17.50	..	..
VI. SOCIAL & COMMUNITY SERVICES											
1. Education											
(i) Strengthening of Administrative Setup											
(a) Inspectorate		..	0.43	..	0.35	..	..	..	..	0.72	..
(ii) Additional Enrolment I-V											
(a) Primary School		..	0.27	..	0.25	..	..	..	..	0.75	0.56
(iii) Assistance to Local Bodies to											
(a) Primary Schools		..	4.87	..	3.07	..	..	..	..	9.43	3.26
(b) Additional Teachers		..	0.48	..	1.35	..	..	..	..	..	..
(iv) Teachers Education Improvement of Teachers											
Education Inst.		3.09	3.31
(v) Middle Schools											
(a) Raising of Primary Schools to upper Primary Schools and Addition of Classes		..	14.58	..	10.55	..	N.A.	..	N.A.	47.07	25.17
(b) Incentives		..	N.A.	..	N.A.	..	N.A.	..	N.A.	..	2.50
(vi) Non-Formal Education and Part-time Education		..	0.83	..	..	..	..	..	..	..	..
TOTAL—1		..	21.46	..	15.57	..	..	..	..	61.06	34.80
2. Secondary Education											
(a) Upgrading of upper Primary Schools and Addition of Classes		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	7.05	7.00
(b) Additional Teachers in Sec/H.S.S.		..	N.A.	..	N.A.	..	N.A.	..	N.A.	..	0.40
(c) Others-Opening of Commerce		..	N.A.	..	N.A.	..	N.A.	..	N.A.	..	0.40
(d) Other New Subjects.		..	N.A.	..	N.A.	..	N.A.	..	N.A.	..	0.20
TOTAL—2		7.05	8.00
3. Special Education											
	
TOTAL—1 to 3		..	21.46	..	15.57	..	..	..	..	68.11	42.80
4. College Education.											
Improvement of Existing Colleges		0.87	0.99	0.86	0.64	0.09	0.05	..	..	..	..
TOTAL—Education		0.87	22.45	0.86	16.21	0.09	0.05	..	..	68.11	42.80

2. Modern Medicine

A. Medical—Allopathy.

1. Making up Deficiency in Existing Hospitals	N.A.	0.30	N.A.	0.26	N.A.	0.23	N.A.	..	0.50	..
2. Upgradation of Banswara Hospital	N.A.	5.68	N.A.	1.36	N.A.	..	N.A.	..	4.61	2.34
3. Specialist Services	..	..	..	..	..	..	..	..	..	..
4. Rural Health Services.	N.A.	0.70	N.A.	0.57	N.A.	0.20	N.A.	0.70	1.61	..
5. Dispensaries and Aid Posts	N.A.	3.24	N.A.	2.35	N.A.	0.53	N.A.	2.55	6.01	..

B. Family Welfare & M.C.W. Centres

1. Additional staff in M.C.W. centres	N.A.	0.49	N.A.	..	N.A.	..	N.A.	..	0.44	..
2. Prevention of Food adulteration	N.A.	0.10	N.A.	0.12	N.A.	0.13	N.A.	0.22	0.50	0.15
3. Drug Control	N.A.	0.12	N.A.	..	N.A.	..	N.A.	..	0.10	0.20

C. Minimum Needs Programme

1. Construction of Staff Quarters	..	..	..	..	..	..	..	..	..	1.43
2. Construction of Existing Sub-Centres	..	..	..	..	..	..	..	..	..	2.60
3. Construction of Additional Sub-Centres	..	..	..	..	..	..	..	..	..	2.40

D. Drugs & Staff to Existing P.H.Cs and Sub-Centres

N.A.	3.20	N.A.	3.51	N.A.	0.40	N.A.	2.46	7.60	0.70
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F. Up-gradation of P.H.Cs into 30 Bedded Hospitals

..
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TOTAL-2	..	13.83	..	8.17	..	1.49	..	5.93	21.46	9.32
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3. Ayurved

(i) Strengthening of Administrative Set up	0.90	0.94
(ii) Opening of Dispensaries.	1.41	2.46	1.11	1.72	0.28	0.77	0.87	2.62	0.05	0.40
(iii) Consolidation of Existing Dispensaries	0.24	0.34	0.01	0.11	..	0.05	..	0.20

TOTAL-3	1.65	2.80	1.12	1.83	0.28	0.82	1.77	3.76	0.05	0.40
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4. Rural Water Supply P.H.E.D.

N.A.	7.20	N.A.	13.08	N.A.	1.43	N.A.	3.82	37.63	4.47
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5. Housing

(i) L.I.G.H. Scheme	N.A.	1.15	N.A.	0.70	N.A.	0.20	N.A.	0.95	3.00	..
(ii) M.I.G.H. Scheme	N.A.	0.50	N.A.	0.35	N.A.	..	N.A.	0.40	1.25	..
(iii) Rental Housing Scheme	N.A.	..	N.A.	..	N.A.	..	N.A.	..	3.10	2.00
(iv) Rental Housing Scheme (Building Plans)

TOTAL-5	N.A.	1.65	N.A.	1.05	N.A.	0.20	..	1.35	7.35	2.00
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6. Information & Publicity

0.30	0.18	0.08	0.08	0.08	0.07	0.08	0.08
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7. Labour & Labour Welfare

(a) Craftsman Training Scheme

Establishment of I.T.I. Banswara	3.11	3.02
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(b) Employment—Tribal Area Sub-Plan

0.06	0.06	0.05	0.06
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TOTAL-7	3.17	3.08	0.05	0.06
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1	2	3	4	5	6	7	8	9	10	11	12
8. Social Security & Welfare											
(a) Welfare of Scheduled Castes											
(1)	Education-Scholarship to Pre-Matric Students of I.T.I.	N.A.	0.10	N.A.	0.10	N.A.	0.05	N.A.	0.15	0.40	..
(2)	Economic Development-Employment Stipend to Unemployed Graduates & Post-graduates	N.A.	0.02	N.A.	0.03	N.A.	0.02	N.A.	0.04	0.03	..
(3)	Agriculture Payment of Interest on the Loans given to Cultivators for Agriculture Wells.	N.A.	0.20	N.A.	0.30	N.A.	0.10	N.A.	0.40	1.21	0.82
TOTAL—8		..	0.32	..	0.43	..	0.17	..	0.59	1.64	0.82
(b) Welfare of Scheduled Tribes											
1. Education—											
(i)	Scholarship to Pre-Matric Students Including I.T.I.s	N.A.	0.15	N.A.	0.15	N.A.	0.05	N.A.	0.25	0.70	0.10
(ii)	Maintenance of Hostel	N.A.	0.47	N.A.	..	N.A.	..	N.A.	0.55	0.96	0.34
TOTAL—S.T.		..	0.62	..	0.15	..	0.05	..	0.80	1.66	0.44
2. Economic Development											
(i)	Assistance for small scale Industries	N.A.	0.02	N.A.	0.03	N.A.	0.01	N.A.	0.04	0.10	..
(ii)	Stipend to unemployed graduates & Post-graduates	N.A.	0.10	N.A.	0.10	N.A.	0.05	N.A.	0.15	0.32	0.10
(iii)	Subsidy for Purchase of Share Capital for Cooperative Societies.	..	0.45	..	0.45	..	0.15	..	0.45	..	..
3.	Agriculture—Payment of Interest on the Loans Given to Cultivators for Agriculture Wells	N.A.	0.25	N.A.	0.10	N.A.	0.10	N.A.	2.00	3.33	0.95
TOTAL—S. T. & S.C.		..	1.44	..	0.83	..	0.41	..	3.44	5.41	1.49
(c) Welfare of Denotified Tribes & Nomadic Tribes											
(i)	Education—Scholarship	..	..	..	0.01	..	0.01	..	0.01	..	..
(ii)	Other Welfare Schemes—Housing grants	..	..	..	..	..	..	..	..	..	0.15
TOTAL—B.C.		..	1.76	..	1.27	..	0.59	..	4.07	7.05	2.46

9. Social Welfare—

1	Education & Welfare of Handicapped Assistance for Prosthetic Aids	N.A.	0.06	NA.	0.07	NA.	0.04	N.A.	0.08	0.25	..
2.	Welfare of Poor & Destitutes- Prevention of Begging	N.A.	..	N.A.	..	N.A.	..	N.A.	0.05	0.05	..
TOTAL —S. Welfare		..	0.06	..	0.07	..	0.04	..	0.13	0.30	..
10.	Nutrition (i) Dev. Deptt. (ii) I.C.D.S.	1.98 5.00	0.66 16.85	1.32 ..	1.32 ..	.. ..	.. ..	1.32 ..	1.32 ..	1.98 ..	2.85* ..
TOTAL—10		6.98	17.51	1.32	1.32	..	..	1.32	1.32	1.98	2.85*

VII. ECONOMIC SERVICES

(i) Economics & Statistics

- (a) District Level Set-up
(b) District Coordination

(ii) Evaluation & Gazetteers

TOTAL—VII		0.44	0.65	..	0.20	..	..	..	..	..	..
GRAND—TOTAL		123.80	324.95	128.25	227.43	61.04	177.04	137.12	205.24	447.20	411.02

*Location to be decided.

Annual Plan 1978-79
I.T.D.P. WISE EXPENDITURE AND ALLOCATION
Special Central Assistance

Table—22

(Rs. in thousands)

S.No.	Sector/Scheme	Banswara		Dungarpur		Chittorgarh		Udaipur		Nondivisible	
		Exp. 1977-78	Alloc- action 1978-79	Exp. 1977-78	Alloc- ation 1978-79	Exp. 1977-78	Alloc- ation 1978-79	Exp. 1977-78	Alloc- ation 1978-79	Exp. 1977-78	Alloc- ation 1978-79
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED SERVICES											
1.	Land Reforms	275	1275	..	..	..	..	275	1275	..	..
2.	Crop Husbandry										
	(i) Revitalization of Agriculture Extension Project	101	171	363	373	192	202	296	324	..	..
	(ii) Demonstration	..	25	..	25	..	25	..	25	..	..
	(iii) Subsidy on Inputs and Super compost	190	150	140	125	90	75	240	150	..	..
	(iv) Horticulture Development	..	125	..	125	..	125	..	125	..	..
	(v) Subsidy on Power	200	..	200	..	100	..	200	..	..	150
	TOTAL-2	491	471	703	648	382	427	736	624	..	150
3.	Minor Irrigation	2533	2600	3192	2900	240	..	3245	3800	..	700
	Ground Water Department	..	..	..	..	136	..	1710	..	..	500
4.	Soil Conservation (Agri.Department)										
	(i) Staff Component	..	..	..	..	..	..	..	..	..	181
	(ii) Subsidy 50% for 530 Ha. @Rs. 750/aper hac.	..	75	..	75	..	20	..	30	..	..
	(iii) Lumpsum provision for soil Testing Van	..	..	..	..	..	..	..	..	..	319
	(iv) Self works & Water Gets	..	..	36	..	..	..	469	..	..	..
	(v) Soil Conservation in Hilly Areas	..	..	..	..	..	..	..	..	228	..
	TOTAL-4	..	75	36	75	..	20	469	30	228	500
5.	Animal Husbandry										
	(i) Supervisory Staff	..	180	..	..	..	..	126	103	..	..
	(ii) Construction Works	184	..	258	..	30	..	81	..	..	..
	(iii) Key Village Scheme	..	..	250	247	..	..	192	706	..	356
	(iv) Poultry Development	65	..	324	175	..	..	104	21	277	..
	(v) Feed & Fodder Development	25	21	25	21	38	21	..	..	39	..
	(vi) Mobile Veterinary Units	72	74	..	..	73	75	..	..	..	..
	TOTAL-5	346	275	857	443	141	96	503	830	316	356
6.	Dairy Development										
	(i) Chilling Plant	..	..	..	..	..	..	720	500	..	..
	(ii) Purchase of Milk Cattle	200	..	400	..	100	..	1000	..	..	..
	TOTAL-6	200	..	400	..	100	..	1720	500	..	..
7.	Fisheries										
	(i) Development and Extension Unit	149	..	493	471	..	..	187	..	..	..
	(ii) Planning & Coordination Unit	..	..	..	..	..	..	384	379	..	..
	(iii) Development of Fisheries at Jaisamand Lake Udaipur	..	..	..	..	..	..	317	350	..	..
	TOTAL 7	149	..	493	471	..	..	888	729	..	..

8. Irrigation Command Area	..	..	..	..	..	..	..	..	..	..
9. Forest	..	..	..	..	..	..	..	..	..	300
Restocking of Degraded Forest in Already Fenced Area	76	159	74	32	5	5	125	204	..	..
II. COOPERATION										
1. Credit Cooperation	..	..	..	..	..	..	..	..	..	..
2. Development Subsidy to Fisheries through TADCC	..	..	..	..	..	..	..	..	..	..
3. Subsidy to Managerial Small & Small Managerial Tribal	150	..	150	..	72	..	470	..	..	..
4. Subsidy to Van Shramik Sahkari Sangh	..	..	..	..	..	..	150	..	..	..
5. Management of LAMPs	..	..	..	..	..	..	17	..	34	..
TOTAL-II	150	..	150	..	72	..	637	..	34	..
IV. INDUSTRIES & MINERALS										
1. Hinten Land for Industrial Development	..	..	..	..	..	..	..	..	..	..
2. Industrial Training-Cum-Production Centre	100	125	100	125	100	125	..	..	..	1000
3. Khadi & Village	..	..	..	..	..	..	100	125	..	..
TOTAL-IV	100	125	100	125	100	125	100	125	..	1100
VI. SOCIAL & COMMUNITY SERVICES										
1. Education										
(i) Strengthening of Administrative Setup(a) Directorate	..	..	..	..	..	..	..	..	..	..
(b) Inspectorate	..	..	..	..	..	..	..	..	41	41
(ii) Additional Enrolment I-V	..	..	..	..	..	..	..	..	110	207
(a) Primary Schools	..	..	..	..	..	..	..	..	..	..
(b) School Equipments	..	..	..	..	..	..	..	..	..	18
(iii) Assistance to Local Bodies for Primary Schools	..	..	..	..	..	..	..	..	6	..
(a) Primary Schools	..	..	..	..	..	..	..	..	..	..
(b) School Equipments	..	..	..	..	..	..	..	..	202	464
(c) Education Extension Officer for Primary Schools	..	..	..	..	..	..	..	..	237	250
(d) Incentives	..	..	..	..	..	..	..	..	33	59
(iv) Middle Schools	..	..	..	..	..	..	..	..	367	417
(a) Raising of Primary Schools to Upper Primary Schools and Addition of Classes	..	..	..	..	..	..	..	..	80	190
(b) Schools Equipments	..	..	..	..	..	..	..	..	..	200
(c) Plan Centres	..	..	..	..	..	..	..	..	..	86
(d) Establishment of Ashram Schools	..	..	..	..	..	..	..	..	187	600
(e) Construction of Ashram Schools	..	..	..	..	..	..	..	..	..	1000
(f) Incentives	..	..	..	..	..	..	..	..	..	1252
(v) Other Expenditure—Scouts & Guides	..	..	..	..	..	..	..	..	..	..
(vi) Non-Formal Education and Part-time Education	..	..	..	..	..	..	..	..	50	..
(vii) School Equipments	..	..	..	..	..	..	..	..	101	50
TOTAL-I	..	..	..	..	..	..	..	..	2500	4900
2. Modern Medicine										
Mobile Unit & Providing of Medicines	..	150	..	150	..	150	..	150	..	..
3. Ayurved										
New Schemes										
(i) Establishment of Training Centre	..	..	..	..	..	..	..	..	..	..
(ii) Consolidation of Present Dispensaries	..	17	..	18	..	3	..	12	..	150

1	2	3	4	5	6	7	8	9	10	11	12
(iii) Strengthening of Administrative Set-up		..	..	..	..	..	..	..	..	..	..
	TOTAL-3	..	17	..	18	..	3	..	12	..	150
4. Rural Water Supply		..	..	..	..	..	..	..	..	..	600
5. Information & Publicity											
Exhibition and Publicity		..	..	..	..	..	..	142	100	..	..
6. Labour & Labour Welfare											
(a) Craftsman Training Scheme											
1. Hostel Accommodation at I.T.I., Banswara		100	70	..	..	..	..	..	..	..	..
2. Pre-Service Training Programme		647	300	..	..	..	..	..	..	..	..
3. Stipend to ST Trainees		53	130	..	..	..	..	..	..	..	..
4. I.T.I. Building, Banswara		200	..	..	..	..	..	..	..	..	..
	TOTAL-(a)	1000	500	..	..	..	..	..	..	..	..
(b) Employment											
Pilot Project for Vocational Audience-Cum-Self Employment Unit Tribal Area Udaipur		..	..	..	..	..	..	..	..	75	100
	TOTAL-6	1000	500	..	..	..	..	..	..	75	100
VII ADMINISTRATION											
1. General Administration		..	..	..	..	..	..	..	..	..	1430
2. Micro Project Planning		..	..	..	..	..	..	..	..	..	200
3. Core Budget		..	..	..	..	..	..	..	..	..	1500
4. Bench Mark Survey		..	..	..	..	..	..	..	..	1886	500
5. Contribution to TADCC to funds being consti- tuted for meeting short time contingent require- ments		..	..	..	..	..	..	..	..	710	..
	TOTAL-VII	..	..	..	..	..	..	..	..	2596	3630
	GRAND TOTAL	5320	5647	6005	4862	1176	826	10550	8379	5749	12986

ANNUAL PLAN 1978-79
District-wise breakup of centrally sponsored/central sector schemes—Financial Outlays

(Rupees in thousands)

Major/Minor head of Development	Scheme	Ajmer	Alwar	Banswara	Barmer	Bharat- pur	Bhilwara	Bikaner	Bundi	Chittor- garh	Churu
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED PROGRAMME	1. Farmers Training & Edu.										
	(a) Through Dir. of Agri.	..	128	128	..	..	128	..	..	..	..
(i) Agriculture	(b) Through Udaipur University	..	..	..	..	142	..	..	..	..	..
	SUB-TOTAL—1	..	128	128	..	142	128	..	..	..	..
	2. Development of Commercial Crops										
	(a) Cotton										
	(i) Production of Nucleus & Founda- tion Seed	..	..	..	..	..	..	..	..	..	..
	(ii) Intensive Cotton Distt. Programme	..	..	..	..	..	..	56	..	..	..
	(iii) Intensive Cotton Distt. Prog. in R. C. A.	..	..	..	..	..	..	..	..	..	..
	TOTAL—(a)	..	..	..	..	..	..	56	..	..	..
	(b) Intensive Oilseed Dev. Prog.	..	685	..	..	387	..	88	..	..	..
	(c) Extension of Oilseed in New Irri- gated Area	..	..	..	..	..	..	..	..	..	..
	(d) Pulses Development	34	170	34	..	193	29	..	33	33	179
	(e) Sugarbeet Development	..	..	..	..	..	..	..	..	..	..
	(f) Control of White Grub	..	..	..	..	..	..	..	..	..	..
	(g) Sugar Cane Dev.	..	..	..	..	..	..	..	..	101	..
	(h) Quality Control Scheme	..	..	..	..	..	..	..	..	..	..
	TOTAL—2	34	855	34	..	580	29	144	33	139	179
	3. Integrated Dry Land Development Project	..	..	..	..	..	..	..	..	767	..
	4. Agriculture Census	..	..	..	..	..	..	..	..	..	..
	5. Agri. Extension Scheme	362	469	416	..	478	381	..	88	410	..
	6. Seed Certification	..	..	..	..	..	..	..	..	..	..
	7. Epidemic Control (Aerial)	..	375	..	..	375	..	..	..	..	..
	8. Soil Testing Training	..	..	..	..	..	..	..	..	..	..
	9. Gobar Gas Plant	..	..	..	..	..	..	..	..	..	..
	10. Study on Cost of Cultivation of Principal Crops	..	..	..	..	..	..	..	..	..	..
	11. I. C. A. R. Schemes										
	(a) Through Udaipur University (75% ICAR Share)										
	(i) All India Coordinated Research Scheme on Model Agronomic Exp. at Banswara	..	..	75	..	..	..	..	..	..	..
	(ii) AICRP on soil Salinity Irrig. Drainage Soil Science & Water Management, Jobner	..	..	..	..	..	..	..	..	..	..
	(iii) AICRP on Oilseeds Sesamum Sumerpur	..	..	..	..	..	..	..	..	..	..
	(iv) AICRP on Canary Colonisation of Indian Wool, Bikaner	..	..	..	..	..	..	137	..	..	..
	(v) AICRP on Vegetable Improve- ment, Udaipur	..	..	..	..	..	..	..	..	..	..
	(vi) AICRP on Dry Land Agri., Udaipur	..	..	..	..	..	..	..	..	..	..

	Dungar- pur	Ganga- nagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	S.Madho- pur	Sikar	Sirohi	Tonk	Udaipur	Undis- tributed Amount	Total	
	1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
I.																			
(i)1.																			
(a)	..	128	128	..	..	..	..	..	128	..	..	..	..	..	..	..	..	..	768
(b)	143	..	285
Sub-TOTAL-1	..	128	128	..	..	..	..	..	128	..	..	..	..	..	..	..	143	..	1053
2.																			
(a)																			
(i)	95	95
(ii)	..	1916	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2022
(iii)	..	2245	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2245
TOTAL—(a)	..	4161	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	95	4362
(b)	1160
(c)	..	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900
(d)	30	223	380	..	5	32	36	16	335	181	27	60	..	16	29	50	1270	..	3400
(e)	..	303	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	303
(f)	838	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	838
(g)	..	103	..	..	..	..	..	..	141	..	..	..	..	..	..	..	..	..	345
(h)	348	..	..	..	..	115	..	..	..	..	..	..	..	..	..	..	463
TOTAL—2	30	5690	1616	..	5	32	36	131	476	181	27	60	..	16	29	50	1365	..	11771
3.	767	..	..	..	..	..	..	..	766	..	..	2301
4.	95	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	95
5.	159	304	615	..	..	262	..	..	276	..	393	376	..	199	228	602	..	..	6018
6.	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
7.	..	300	355	..	75	..	..	..	..	75	75	75	..	75	15	30	..	..	1825
8.	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
9.	1
10.	427	..	..	427
11(a)(i)	75
(ii)	195	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	195
(iii)	293	..	..	..	..	..	..	..	295
(iv)	137
(v)	119	..	119
(vi)	188	..	188

1	2	3	4	5	6	7	8	9	10	11	12
(vi)	AICRP for Improvement of Sorghum, Udaipur	..	..	..	..	..	..	..	..	..	..
(vii)	AICRP on Buffaloes at Vallabh-nagar	..	..	..	..	..	..	..	..	..	..
(ix)	AICRP on Maize Improvement	..	..	..	..	..	..	..	..	..	..
(x)	AICRP on Post Harvest Technology CTAE, Udaipur	..	..	..	..	..	..	..	..	..	..
(xi)	AICRP on Fruits Imp. at Udaipur	..	..	..	..	..	..	..	..	..	..
(xii)	AICRP on Spices & Cashewnuts Improvement, Jobner	..	..	..	..	..	..	..	..	..	..
(xiii)	AICRP on Millet Improvement at Durgapura	..	..	..	..	..	..	..	..	..	..
(xiv)	AICRP on Wheat Imp. at Udaipur	..	..	..	..	..	..	..	..	..	..
(xv)	AICRP on Model Agronomic Centre at Hanumangarh	..	..	..	..	..	..	..	..	..	..
(xvi)	Experiment on Cultivators Field, Ajmer	104	..	..	..	..	..	..	..	..	..
(xvii)	Experiment on Cultivators Field, Alwar..	106	..	..	..	..	..	..	..	..	..
(xviii)	Experiment on Cultivators Field, Bharatpur	..	..	..	..	96	..	..	..	..	..
(xix)	Headquarter-Staff-Scheme of Agronomy, Durgapura	..	..	..	..	..	..	..	..	..	..
(xx)	AICRP for Improvement of Wheat at Durgapura	..	..	..	..	..	..	..	..	..	..
(xxi)	AICRP on Barley Improvement, Durgapura	..	..	..	..	..	..	..	..	..	..
(xxii)	AICRP on Sunflower, Kota	..	..	..	..	..	..	..	..	..	..
(xxiii)	AICRP on Cotton Improvement, Sriganganagar	..	..	..	..	..	..	..	..	..	..
(xiv)	AICRP on Cotton Imp, Ajmer	104	..	..	..	..	..	..	..	..	..
(xv)	AICRP on Physical Conditions, Kota	..	..	..	..	..	..	..	..	..	..
(xvi)	AICRP on Sugarbeet, Sriganganagar	..	..	..	..	..	..	..	..	..	..
(xvii)	AICRP on Rice Imp, Kota	..	..	..	..	..	..	..	..	..	..
(xviii)	AICRP On Imp. of Pulses at Durgapura	..	..	..	..	..	..	..	..	..	..
	TOTAL-(Including 25% State Share)	208	106	75	..	96	..	137	..	..	..
	75% ICAR Share	156	80	57	..	72	..	102	..	..	..

	1	2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
(vii)																				263		263
(viii)																				1209		1209
(ix)																				396		396
(x)																				138		138
(xi)																				150		150
(xii)					60																	60
(xiii)					180																	180
(xiv)																					50	50
(xv)				68																		68
(xvi)																						104
(xvii)																						106
(xviii)																						96
(xix)					99																	99
(xx)					289																	289
(xxi)					93																	93
(xxii)											150											150
(xxiii)				304																		304
(xxiv)																						104
(xxv)											96											96
(xxvi)				74																		74
(xxvii)											20											20
(xxviii)					313																	313
TOTAL				446	1229						266		293							2513		5389
ICAR Share				333	922						200		219							1885		4026

1	2	3	4	5	6	7	8	9	10	11	12
(i)	Project on Tech. Coop. between the IDRC Conada and the ICAR on post Harvest Technology, CTAE, Udaipur	..	..	..	..	..	..	..	..	..	..
(ii)	Investment on Toxicological problem Assoc. with use of Fumigants & Protectants in Storage of grain	..	..	..	..	..	..	..	..	..	..
(iii)	Scheme of Integrated Centre on white Grub at Jobner.	..	..	..	..	..	..	..	..	..	..
(iv)	Study of Enzymes in Semen of Buffaloes and Bull at Bikaner	..	..	..	..	..	..	67	..	..	..
(v)	Scheme on Survey & Control of Post Harvest Fungal diseases of Pappya Fruits in Jaipur Market, Jobner	..	..	..	..	..	..	..	..	..	..
(vi)	Studies on the Phytotoxicity and residues of thimet Aldrin of Hepta Chlorine Potato, Sweet Potato and Onion grown on treated Soil	..	..	..	..	..	..	..	..	..	..
(vii)	Scheme on Moth Breeding for rained and Irrigated Areas of Rajasthan	..	..	..	..	..	..	..	..	..	..
(viii)	National Demonstration Scheme Jobner/Bharatpur/Udaipur	..	..	..	..	92	..	..	..	..	..
(ix)	Coordinated Research Programme Extension Education, Jobner	..	..	..	..	..	..	..	..	..	..
(x)	Operational Research Project, Chittorgarh	..	..	..	..	..	..	..	..	230	..
(xi)	Higher Edu. Trg. in Home Science	..	..	..	..	..	..	..	..	..	..
(xii)	Indian Council of Agri. Research Ad hoc Scheme of Flower & Bud in Grapes, Jobner.	..	..	..	..	..	..	..	..	..	..
(xiii)	Indian Council of Agri. Research on Moliya disease of Barley, Durgapura.	..	..	..	..	..	..	..	..	..	..
(xiv)	Indian Council of Agri. Research Scheme on Studies on white Grub & its control at Jaipur	..	..	..	..	..	..	..	..	..	..
(xv)	Effect of Harmons on some Iopidophssoase	..	..	..	..	..	..	..	..	..	..
(xvi)	Krishi Vigyan Kendra, Fatehpur	..	..	..	..	..	..	..	..	..	..
(xvii)	Research Scheme for Hydrobiological and Ichthyological Studies on the lake Fatehnagar.	..	..	..	..	..	..	..	..	..	..
	TOTAL—(100% ICAR Schemes)	..	..	..	..	92	..	67	..	230	..
	(75% ICAR Schemes)	156	80	57	..	72	..	102	..	..	..
	TOTAL—A	156	80	57	..	164	..	169	..	230	..

1	2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(i)	83	..	83
(ii)	7	..	7
(iii)	67	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	67
(iv)	67
(v)	7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7
(vi)	61	..	61
(vii)	49	..	49
(viii)	93	..	..	..	..	..	..	..	..	..	..	..	..	..	93	..	278
(ix)	29	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	29
(x)	230
(xi)	42	..	42
(xii)	105	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	105
(xiii)	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40
(xiv)	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
(xv)	10	..	10
(xvi)	311	..	..	..	..	311
(xvii)	20	..	20
TOTAL 100% ..			..	371	..	..	..	..	..	..	..	..	..	311	..	..	365	..	1436
TOTAL 75% ..			..	333	922	..	..	..	..	200	..	219	..	..	..	..	1885	..	4026
TOTAL--A ..			..	333	1293	..	..	..	..	200	..	219	..	311	..	..	2250	..	5462

1	2	3	4	5	6	7	8	9	10	11	12
	B-Through Director of Agriculture										
	(i) Sample Survey for Methodological Investigation in H.Y.V.P.	..	..	..	..	..	..	..	..	80	..
	(ii) Water Management & Soil Salinity	..	..	..	..	..	..	..	..	..	..
	(iii) Date Palm Scheme	..	..	..	..	..	..	..	..	..	..
	TOTAL—B	..	..	..	..	..	..	..	..	80	..
	TOTAL—ICAR Schemes	156	80	57	..	164	..	169	..	260	..
	TOTAL—(i) Agriculture Prod.	552	1907	635	..	1739	538	313	121	1576	179
(ii)	Short term Loan for Purchase of Agri. Inputs										
	(a) Kharif	..	..	..	..	..	..	..	..	..	..
	(b) Rabi	..	..	..	..	..	..	..	..	..	..
	TOTAL—(ii)	..	..	..	..	..	..	..	..	..	..
(iii)	Soil Conservation										
	Soil Conservation in RVP.										
	(a) Chambal	..	..	..	..	..	..	..	..	501	..
	(b) Dantiwara	..	..	..	..	..	..	..	..	..	..
	(c) Kadana	..	..	1238	..	..	..	..	..	..	..
	(d) Protection of Table Lands and Stabilisation of Ravine Areas	..	..	..	..	..	..	..	..	..	..
	(e) Silt Monitoring	..	..	200	..	..	..	..	..	50	..
	TOTAL—(iii)	..	..	1438	..	..	..	..	..	551	..
(iv)	Scheme for Small & Marginal Farmers										
	S.F.D.A.										
	(a) Alwar	..	6372	..	..	..	..	..	..	..	..
	(b) Bharatpur	..	..	..	..	6147	..	..	..	..	..
	(c) Udaipur	..	..	..	..	..	..	..	..	..	..
	(d) Chittorgarh	..	..	..	..	..	..	..	..	7303	..
	M.F.A.L.										
	(a) Ajmer	6794	..	..	..	..	..	..	..	..	..
	(b) Bhilwara	..	..	..	..	..	4932	..	..	..	..
	TOTAL—(iv)	6794	6372	..	..	6147	4932	..	..	7303	..
(v)	Area Dev./Ayacut Dev.										
	Command Area Development	..	..	..	..	..	..	..	..	..	..
(vi)	Drought Prone Area Programme										
	DPAP Matching Share (2/3rd)	..	..	..	..	..	..	..	..	..	..
(vii)	Desert Development										
	Desert Dev. Programme	..	..	..	..	..	..	..	..	..	..
(viii)	Animal Husbandry										
	A. Animal Husbandry Deptt.										
	1. Coordinated Research Project on Epidemiology of Foot & Mouth Disease	..	..	..	..	..	..	..	..	..	..
	2. Vaccination of Cattle Against Foot & Mouth Disease	..	50	..	..	50	..	50	..	..	..
	3. Eradication of Rinderpest	..	..	50	..	85	..	..	..	..	..
	4. Expansion of B.P. Laboratory	..	..	..	..	..	..	..	..	..	..

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
P.																			
(i)	..	..	63	..	..	..	..	..	..	..	..	..	..	..	..	..	..	93
(ii)	..	..	..	..	..	..	..	..	163	..	..	..	..	..	..	..	..	163
(iii)	..	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
TOTAL-B	..	..	64	..	..	..	..	..	163	..	..	..	..	..	..	..	..	257
TOTAL-ICAR ..		333	1357	..	..	..	..	..	363	..	219	..	311	..	..	2250	..	5719
TOTAL-(i)	189	6755	4073	..	80	294	36	898	1243	256	714	511	311	290	272	4269	1460	29211	
Agr. Prod.																			
(iii)(a)	67600	67600
(b)	20000	20000
TOTAL-(ii)	87600	87600
(iii)(a)	..	..	..	..	..	404	..	..	865	..	..	..	..	..	..	..	..	1770
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	1060	..	..	..	1080
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1238
(d)	..	..	..	..	..	..	..	..	4750	..	..	..	..	..	..	..	..	4750
(e)	..	..	398	..	..	25	..	..	125	..	..	..	..	147	..	..	..	945
TOTAL-(iii)	..	..	398	..	..	429	..	..	5740	..	..	..	..	1207	..	..	..	9783
(iv)																			
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6372
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6147
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1510	..	1510
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7303
MFAL																			
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6794
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4932
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1510	..	33058
(vi)	32311	32311
(vii)	80000	80000
(viii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110000	110000
A.																			
1.	..	..	46	..	..	..	..	..	..	..	..	..	..	..	..	..	..	46
2.	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
3.	..	..	..	..	..	..	..	..	85	..	..	49	..	..	..	85	..	354
4.	..	..	945	..	..	..	..	..	..	..	..	..	..	..	..	..	..	945

	1	2	3	4	5	6	7	8	9	10	11	12
5. Strengthening of Statistical Cell	..	..	..	..	..	..	..	..	..	..	..	..
6. Estimation and Availability of Cost of Prod.	..	..	..	..	..	..	..	..	27	..	..	..
7. Progeny Testing	..	..	..	..	..	415	..	..	..	..	..	..
8. Special Animal Husbandry Prog. to Asstt. Small/Marginal Farmers	984	161	..	..	81	..	..	..	..	..	..	..
9. Rinder Pest Surveillance & Containment Prog.	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—A	984	211	50	..	631	..	77	..	..	..	..	..
B-Sheep & Wool Department												
1. Large Scale Sheep Breeding Farm, Fatehpur.	..	..	..	..	..	..	..	..	..	..	..	..
2. M.F.A.L. Schemes	50	..	..	46	..	54	52	..	..	..	51	..
TOTAL—B	50	..	..	46	..	54	52	..	..	..	51	..
C-Fisheries												
1. Establishment of Fish Farm Dev. Agency at Bhilwara	..	..	..	..	..	1242	..	..	..	..	..	..
2. Establishment of Fish Farm Dev. Agency at Tonk.	..	..	..	..	..	..	..	..	..	..	..	..
3. Establishment of Fish Farm Dev. Agency, at Ajmer.	1	..	..	..	..	..	..	..	..	..	..	..
TOTAL—C	1	..	..	..	..	1242	..	..	..	..	..	..
TOTAL—(vii)	1035	211	50	46	631	1296	129	..	..	..	..	51
(viii) Dairy Development												
A. Dairy Development Corporation												
1. Investment in Dairy Corporation	2100	1000	..	..	..	2000	..	..	..	..	..	..
2. Training & Extension	1000	1000	..	..	..	500	..	..	..	..	..	..
3. Exotic Cattle Breeding Farm	..	..	..	..	..	..	..	..	..	..	..	..
4. Supporting Activities Calf Rearing	300	300	..	..	70	..	..	..	..	..	..	..
TOTAL—A	3400	2300	..	..	70	2500	..	..	..	..	..	..
B. Dairy Department												
1. Calf Rearing Scheme at Bhilwara	..	..	..	..	..	1	..	..	..	..	..	..
2. Bhilwara Dairy (NCDC)	..	..	..	..	..	545	..	..	..	..	..	..
3. Kota Dairy (NCDC)	..	..	..	..	..	..	..	..	..	..	..	..
4. Udaipur Dairy (NCDC)	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—B	..	..	..	..	..	546	..	..	..	..	..	..
TOTAL—(viii)	3400	2300	..	..	70	3046	..	..	..	..	..	..

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
5.	161	..	..	..	..	..	..	..	..	..	..	..	..	..	..	151	
6.	27	
7.	415	
8.	905	..	2131	
9.	47	..	..	..	..	..	..	..	..	..	..	..	..	..	..	47	
TOTAL-A	1249	..	..	..	..	..	85	..	..	49	..	..	..	990	..	4326	
B.1.	4500	..	..	..	..	4500	
2.	56	48	53	..	51	63	54	578
TOTAL-B	56	48	53	..	51	63	..	4500	54	5078
C.	1242	
1.	1	
2.	1	..	..	1	
3.	1	
TOTAL-C	1	..	..	1244	
TOTAL-(vii)	1249	56	48	..	..	53	85	51	63	49	4500	..	1	990	54	10648	
(viii) A.	
1.	8900	..	..	..	..	..	..	..	..	2500	..	..	..	..	..	16500	
2.	1000	..	..	..	..	..	..	..	..	500	..	..	500	..	..	4500	
3.	604	..	..	..	..	..	..	..	..	..	..	..	..	..	..	604	
4.	402	..	..	..	..	..	..	..	..	60	..	..	70	..	..	1202	
TOTAL-A	10906	..	..	..	..	..	..	..	..	3060	..	..	570	..	..	22806	
B.1	1	
2.	545	
3.	650	..	..	..	..	..	..	..	..	650	
4.	800	..	800	
TOTAL-B	650	..	..	..	..	..	..	800	..	1996	
TOTAL-(viii)	10906	..	..	..	..	..	650	..	..	3060	..	..	570	800	..	24802	

	1	2	3	4	5	6	7	8	9	10	11	12
(ix) Forests		1. Tiger Project, Ranthumbore	..	..	..	..	..	..	..	..	..	..
		2. Desert National Park, Jaisalmer	..	..	..	..	..	..	..	..	..	..
		3. Dev. of Ghana Bird Sanctuary	..	..	..	..	1	..	..	..	..	..
		4. Breeding of Crocodile & Ghariyalas	..	..	..	..	..	..	..	..	..	..
		5. Reforestation of Degraded Forest	..	..	..	..	..	..	..	..	..	..
		6. Mixed Plantation on Waste & Panchayat Lands	..	..	..	..	..	..	..	..	..	..
		7. Afforestation Work Around Air Fields	..	..	..	..	..	..	..	..	..	..
		TOTAL—(ix)	..	..	..	..	1	..	..	..	..	..
(x) Warehousing & Marketing		Warehousing & Marketing	..	..	..	..	..	..	..	..	..	..
(xi) Community Development		1. Applied Nutrition Programme	..	..	88	..	..	..	..	..	..	..
		2. Training of Associated Women Workers in CD.	..	..	..	..	..	..	..	..	..	..
		3. Sammelan for Non-Officials	..	..	..	..	..	..	..	..	..	..
		4. Incentive Awards to Mahila Mandal	..	..	..	..	..	..	..	..	..	..
		5. Strengthening of Mahila Mandal	..	..	..	..	..	..	..	..	..	..
		6. Strengthening of Youth Mandal	..	..	..	..	..	..	..	..	..	..
		TOTAL—(xi)	..	..	88	..	..	..	..	..	..	..
II. COOPERATION		1. Agriculture Credit Cooperatives										
		(i) Agriculture Credit Stabilisation fund										
		(a) Loan	..	..	..	..	..	..	..	..	..	..
		(b) Subsidy	..	..	..	..	..	..	..	..	..	..
		(ii) Central Cooperative Banks										
		(a) Rehabilitation of Weak CC Banks	..	..	..	..	..	..	..	..	..	..
		(b) Loan to CC Banks to Cover over dues	..	..	..	..	..	..	..	..	..	..
		(iii) Purchase of Transport Vehicles by LAMPS..	..	..	75	..	..	..	..	..	..	..
		(iv) Purchase of Transport Vehicles— Rajasthan Tribal Dev. Corporation										
		(a) Subsidy	..	..	..	..	..	..	..	..	..	..
		(b) Loan	..	..	..	..	..	..	..	..	..	..
		(v) Purchase of Share by LAMPS	..	..	50	..	..	..	..	..	50	..
		TOTAL-1	..	..	125	..	..	..	..	..	50	..
		2. Warehousing & Marketing										
		(i) Addl. Share Capital to Primary Marketing Societies	..	..	..	..	100	..	..	..	..	..
		(ii) Estt. of Service Repairing Centres for Tractors	..	..	..	..	..	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ix)1	1	..	..	..	..	..	1
2	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1
3	1
4	46	..	..	..	..	..	..	..	..	46
5	9904	9904
6	1824	1824
7	247	247
TOTAL(ix)	1	..	..	..	..	46	..	..	1	..	..	..	..	11975	12024

(x)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1700	1700
(xi)1	54	..	34	..	34	..	34	..	..	..	..	..	..	..	..	136	..	380
2	..	..	..	..	..	..	..	23	..	..	..	..	..	..	..	..	..	23
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21
5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	17
6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13
TOTAL (xi)	14	..	24	..	34	..	34	23	..	..	..	..	..	..	..	136	71	474

II. I(i)

(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	600
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500	1500
(ii)(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(iii)	38	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	188
(iv) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	94	94
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	188	188
(v)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	68	218
TOTAL-	88	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	425	2501

2(d)	..	50	50	..	50	..	..	25	100	25	25	25	..	25	..	25	..	500
(ii)	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200

	1	2	3	4	5	6	7	8	9	10	11	12
(iii) Construction of Godowns.												
(a) Rural Godowns			81	48	..	15	115	90	51	9	..	15
(b) LAMPS Godowns			91	..	..	..	..	..	25	..
(c) Primary Marketing Godowns			21	..	..	..	60	42	42	21	42	..
(d) T.A.D.C.C. Godowns		
(iv) Purchase of Tpt. Vehicles b Marketing Societies Loan												
			50	..	..	..	..	..
(v) Margin Money Requirement for Distribution of Chemical Fertilizers by Raj. Rajya Kraya Vikraya Sangh Share Capital Contribution												
		
(vi) Technical & Promotional Cell												
		
			TOTAL-2									
			102	48	91	15	325	132	93	30	67	15
3. Processing Cooperatives												
(i) Small Scale												
			150	..	..	200	..	..
			TOTAL-3									
			150	..	..	200	..	..
4. Consumer Cooperatives												
(i) Assistance to Urban Consumer Stores												
			120	145	..	..	145	28	28	..	..	28
(ii) Distribution of Consumer Articles in primary Marketing Socs. and Wholesale Bhandar												
			212	..	..	..	424	212	..	..	..	..
(iii) University & Cottage Stores												
			15	15	..	..	15	..	15	..	..	..
(iv) Assistance for Promotional Cell to TADCC												
		
			TOTAL-4									
			347	160	..	..	584	240	43	..	..	28
			TOTAL-II									
			449	208	216	15	1059	372	136	230	117	43
IV. INDUSTRY & MINES												
Industry												
1. Rural Industries Projects												
		
2. Subsidy to Industrial Units in Selec- ted Backward Districts												
			..	2500	..	..	..	2000	..	..	..	500
3. Interest Subsidy to Entrepreneur												
			10	..	..	..	..	..	5	..	..	..
4. Census of Small Scale Industries												
		
5. Development of Salt Areas												
		
6. Intensive hand-loom Dev. Scheme												
		
7. Distt. Industries Centres												
			..	777	777	..	..	777	..	..	..	777
			TOTAL-IV									
			10	3277	777	..	..	2777	5	..	..	1277
V. TRANSPORT & COMMUNI- CATION												
1. Roads												
1. National Highways												
		
2. Roads of Inter State Importance												
		

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii) (a)	..	678	224	..	42	84	57	42	174	75	42	66	74	42	57	81	..	2162
(b)	41	..	..	..	..	..	..	..	..	..	..	..	..	..	..	74	..	231
(c)	..	61	21	..	..	42	..	21	81	..	..	21	..	..	..	..	..	475
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	124	..	124
(iv)	..	..	50	..	..	..	..	..	..	50	50	..	..	..	..	..	..	200
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	2000
(vi)	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
TOTAL-2	41	989	445	..	92	126	57	88	355	150	117	112	74	67	57	304	2000	5992

3(i)	340	360	150	..	..	..	..	..	600	..	..	..	..	..	..	..	200	2000
TOTAL-3	340	360	150	..	..	..	..	..	600	..	..	..	..	..	..	..	200	2000
4.(i)	..	238	215	..	..	..	..	67	120	..	28	..	28	..	..	95	..	1285
(ii)	..	636	212	..	..	..	..	..	424	..	..	..	..	..	..	..	..	2120
(iii)	..	15	15	..	..	..	..	15	15	..	..	..	..	..	..	15	..	135
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	..	200
TOTAL-4	..	889	442	..	..	..	..	82	559	..	28	..	28	..	..	810	..	3740

TOTAL-11	469	2238	1037	..	92	126	57	170	1514	150	145	112	102	67	57	1039	4701	14921
IV.1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
2.	..	..	..	..	..	..	..	2000	..	1000	..	..	..	..	..	2000	..	10000
3.	2	..	20	..	..	..	..	..	3	5	..	..	..	..	..	5	..	50
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
5.	..	..	..	..	..	..	..	500	..	..	..	..	..	..	..	..	..	500
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1718
7.	..	..	..	..	..	777	..	777	..	777	..	..	..	..	776	777	..	6992
TOTAL-IV	2	..	20	..	..	777	..	3277	3	1782	..	..	..	..	776	2782	1759	19301

V.I.1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60000	60000
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15000	15000

		1	2	3	4	5	6	7	8	9	10	11	12
	3. C.R.F.	..	..	..	..	..	..	..	..	..	..	..	..
	4. Railway Safety Works	..	..	..	..	..	..	..	..	..	..	..	..
	5. Rural Link Reads	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—1	..	..	..	..	..	..	..	..	..	..	..	..
2. Tourism	1. Dev. of Talvrakesh near Kushalgarh (A hot spring)	..	..	242	..	..	..	..	..	..	..	..	..
	2. Construction of a Museum & Bedroom Opposite Chetak Smarak at Haldi-Ghati	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—2	..	..	242	..	..	..	..	..	..	..	..	..
3. Road Transport	Railway's Contribution Against State's Share-Capital	..	..	..	..	..	..	..	..	..	..	..	..
	TOTAL—V	..	..	242	..	..	..	..	..	..	..	..	..
VI. SOCIAL & COMMUNITY SERVICES													
1. Education	1. Elementary Education												
	(i) Introduction of UNICEF Assisted Science Education Programme	..	..	..	..	..	..	..	..	..	..	..	..
	2. Secondary Education—												
	National Scholarship for the Secondary Stage for Talented for Rural Areas	..	..	..	..	..	..	..	..	..	..	..	..
	3. Special Education												
	(i) Kishan Saksharta Yojna	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) All India Education Survey	12	12	12	12	12	12	12	12	12	12	12	12
	(iii) Assistance to Raj. Sports Council Programme for non formal Edu.	..	..	..	..	..	..	..	..	..	..	..	..
	(iv) Assistance to Voluntary Agencies for non-formal	..	..	..	184	185	184	..	..	..	..	..	..
	TOTAL—3	12	12	12	196	669	196	484	12	12	12	12	12
	4. University Education												
	(i) National Merit Scholarship	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) National Loan Scholarships	40	11	3	5	11	11	17	7	8	14	..	..
	(iii) National Service Corps.	..	..	..	..	..	..	..	..	..	..	..	..
	(iv) U.G.C. Assistance to Colleges	..	..	..	..	..	..	..	..	..	..	..	..
	(v) Planning Forum	4	2	..	1	2	2	3	1	..	2	..	..
	TOTAL—4	44	13	3	6	13	13	20	8	8	16	..	..
	5. Implementation of the Antiquities and Art Treasures Act, 1972	53	..	..	..	53	..	53	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2280	2280
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4150	4150
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19400	19400
TOTAL—1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100830	100830
2.1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	242
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	..	75
TOTAL—2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	..	317
3.1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10000	10000
TOTAL—V	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75	110830	111147
VI.1 (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
2	:	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	525	525
3. (i)	..	..	474	..	..	..	..	472	472	..	..	..	..	..	..	472	..	2834
(ii)	12	12	28	12	12	12	12	12	12	12	12	12	12	12	12	12	123	451
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	65	..	..	..	65
(iv)	..	..	..	..	..	..	..	184	..	..	..	..	..	..	..	..	..	737
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—3	12	12	502	12	12	12	196	484	484	12	12	12	12	77	12	484	123	4087
4.																		
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	550	550
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2400	2400
(iii)	3	32	60	5	7	5	36	25	18	10	12	12	14	7	14	33	..	420
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	600	600
(v)	..	4	4	..	1	1	2	1	2	1	1	2	3	1	2	3	..	45
TOTAL—4	3	36	64	5	8	6	38	26	20	11	13	14	17	8	16	36	3550	4015
5.	..	..	54	..	..	..	..	53	53	..	..	..	..	..	..	53	..	372

1	2	3	4	5	6	7	8	9	10	11	12
	6. Sanskrit Education—Financial Assistance to Eminent Sanskrit Pandits	..	..	..	..	..	1	3	..	..	..
	TOTAL—1	109	25	15	202	735	210	560	20	20	28
2. Medical	1. National Malaria Eradication Prog. (Rural)	1700	2076	1280	1384	2104	1651	1033	723	1707	622
	2. National Malaria Eradication Prog. (Urban)	356	..	..	..	240	..	270	..	..	..
	3. National Small-Pox Eradn. Programme	124	169	113	111	114	114	93	93	114	93
	4. National Leprosy Control Programme	6	..	..	..	6	..	6	6	6	..
	5. National Cholera Control Prog.	10	12	5	5	6	6	3	3	6	4
	6. National Trachoma Control Programme	19	32	17	19	34	27	12	12	30	19
	7. National T. B. Control Prog.	40	61	34	34	56	47	17	17	52	30
	8. Training & Employment of Multi-purpose Workers	250	150	120	50	110	90	60	40	100	60
	9. National V. D. Programme	..	..	..	..	..	..	..	..	..	..
	10. National Family Welfare Prog.	2898	2666	1516	1020	2529	2371	1203	866	1871	1706
	11. School Health Prog.	..	..	..	..	..	..	..	..	..	..
	12. Community Health Workers Scheme	..	..	..	..	..	..	..	..	..	..
	13. Research and Rehabilitation Centre	..	..	..	..	..	..	..	..	..	..
	14. Prevention of Visual Impairment and Control of Blindness	..	..	..	..	..	..	..	..	..	..
	TOTAL—2	5403	5166	3085	2623	5199	4306	2697	1760	3886	2534
3. Other System of Medicines—Ayurved	1. Post Graduate Study in Deavyadi Vigyan Ras Shastra in Bhasjya Kalpana at Ayurvedic College, Udaipur	..	..	..	..	..	..	..	..	..	..
	2. Development of ISM Pharmacy including Herbal Farms and Drug Testing Laboratory at Ajmer	200	..	..	..	..	..	..	..	..	..
	TOTAL—3	200	..	..	..	..	..	..	..	..	..
4. Sewerage & Water Supply	Rural Piped Water Supply Scheme	..	..	..	..	..	..	..	..	..	..
5. Labour & Employment	1. Employment—Special Employment Exchange for Physically Handicapped Persons	..	..	..	..	..	..	..	..	..	..
	2. E.S.I. Schemes										
	(i) Direction & Administration	..	..	..	..	..	..	..	..	..	..

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
6.	1	..	7	..	..	..	..	1	2	..	..	..	..	..	..	2	3	20
TOTAL--1	16	48	627	17	20	18	234	564	559	23	25	26	29	85	28	575	4202	9020

2. 1.	804	1771	1535	474	769	905	572	1724	1572	1385	1517	1208	572	813	988	2773	..	33682
2.	..	..	1115	..	..	..	..	450	570	..	..	..	..	..	..	..	..	3001
3.	93	164	293	57	63	93	113	113	111	164	164	114	113	83	113	191	..	3180
4.	10	6	52	..	..	..	35	6	11	124	21	6	..	..	..	9	..	310
5.	4	6	20	3	4	4	5	7	7	7	7	7	6	4	4	25	..	180
6.	12	25	40	10	18	15	20	22	27	27	24	24	19	14	16	44	..	578
7.	21	39	67	14	30	26	34	39	47	47	43	43	34	22	26	80	..	1000
8.	70	60	400	..	60	80	120	100	120	120	90	120	100	40	80	200	253	3043
9.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
10.	911	2343	6178	..	958	1395	1722	2002	2213	2408	1726	1570	1905	1076	1168	3380	4912	54513
11.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
12.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
13.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
14.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
TOTAL--2	1925	4414	9700	558	1902	2518	2621	4463	4678	4282	3592	3092	2749	2052	2395	6702	5173	99475

3. 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	151	..	151
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
TOTAL--3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	151	..	351

4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	45000	45000
1	..	..	69	..	..	..	..	..	..	..	..	..	..	..	..	..	..	69
2 (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	84	84

1	2	3	4	5	6	7	8	9	10	11	12
	(ii) Dispensaries	189	56	..	..	252	203	70	..	91	..
	(iii) Special Scheme	7	..	..	..	..	..	7	..	..	..
	(iv) Reservation of Beds in Govt. Hospital	133	..	..	..	28	..	21	..	7	..
	TOTAL—2	329	56	..	..	280	203	98	..	98	..
	TOTAL—5	329	56	..	..	280	203	98	..	98	..
6. Welfare of Backward Classes	A. Welfare of Scheduled Tribes.										
	(a) Education										
	1. Post-matric Scholarship	35	45	90	15	35	30	40	30	60	15
	2. Girls Hostels	..	..	300	..	..	..	..	..	..	..
	TOTAL—(a)	35	45	390	15	35	30	40	30	60	15
	(b) Economic Uplift.										
	1. Special Assistance for Integrated Tribal Dev. in Sub-Plan Area	..	..	5647	..	..	..	..	..	826	..
	2. Pre-examination Training	..	..	..	..	..	..	..	..	..	..
	3. Cooperation	..	..	..	..	..	..	..	..	..	..
	4. Special Assistance for Sahariya Primitive Block	..	..	..	..	..	..	..	..	..	..
	TOTAL—(b)	..	..	5647	..	..	..	..	..	826	..
	(c) Health Housing & Other Schemes										
	Special Assistance for Training Research Institute	..	..	..	..	..	..	..	..	..	..
	TOTAL—S.T.	35	45	6037	15	35	30	40	30	886	15
	B. Welfare of Scheduled Castes										
	(a) Education										
	(i) Post-matric Scholarships	50	80	90	60	110	60	70	50	30	60
	(ii) Girls Hostels	..	..	..	..	..	..	..	..	..	..
	TOTAL—S.C.	50	80	90	60	110	60	70	50	30	60
	TOTAL—6	85	125	6127	75	145	90	110	80	916	75
7. Social Welfare	1. Assistance to Voluntary Agencies Working for the Welfare of Children	224	..	..	..	140	..	56	..	28	56
	2. Integrated Child Dev. Services	..	..	415	..	..	..	..	..	..	..
	3. Functional Literacy for Adult Women	..	..	143	..	..	..	..	..	..	..
	TOTAL—7	224	..	558	..	140	..	56	..	28	56
VII. ECONOMIC SERVICES											
1. State Planning Machinery	Strengthening of State Planning Machinery	..	..	..	..	..	..	..	..	..	..
2. Statistics	1. Timely Reporting of Estimates of Area and Production of Crops	11	11	11	11	22	11	11	11	11	11
	2. Development of Crop Statistics	12	18	2	..	..	3	1	2	5	1

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(ii)	..	133	1288	..	..	35	..	147	280	..	133	42	..	..	..	49	..	2968
(iii)	14	..	..	..	..	7	..	..	..	..	..	..	..	7	..	42
(iv)	..	28	..	..	..	..	..	..	112	..	21	..	..	..	..	..	..	350
TOTAL-2	..	161	1302	..	..	35	..	154	392	..	154	42	..	..	..	56	84	3444
TOTAL-5	..	161	1371	..	..	35	..	154	392	..	154	42	..	..	..	56	84	3513

6A. (a)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	65	60	160	15	30	25	15	70	60	25	40	100	40	60	40	100	400	1700		
2	300	
TOTAL-(a)	65	60	160	15	30	25	15	70	60	25	40	100	40	60	40	100	400	2000		

(b)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	4862	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8379	12986	32700
2	..	..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
4	..	..	..	..	..	..	..	..	1000	..	..	..	..	..	..	..	..	..	..	..	..	1000
TOTAL-(b)	4862	..	30	..	..	..	..	..	1000	..	..	..	..	..	..	..	..	..	..	8379	12986	33730

(c)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1	200	..	200
TOTAL-ST	4927	60	190	15	30	25	15	70	1060	25	40	100	40	60	40	8679	13386	35930					

B. (a)(i)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
(i)	40	160	200	30	30	60	90	100	110	60	80	130	60	80	100	110	500	2600		
(ii)	..	265	..	..	..	..	..	..	..	265	..	270	..	..	..	..	..	800
TOTAL-S.C.	40	425	200	30	30	60	90	100	110	325	80	400	60	80	100	110	500	3400		
TOTAL-6	4967	485	390	45	60	85	105	170	1170	350	120	500	100	140	140	8789	13886	39330		

7. 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	112	112	644	28	..	28	28	28	140	..	..	..	..	..	..	..	756	120	2500
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	415
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	143
T.P-7	112	112	644	28	..	28	28	28	140	..	..	..	..	..	..	..	756	120	3058

VII.

1.	540	540
2. 1.	11	22	22	11	11	11	11	11	11	11	11	11	11	11	11	22	253	583		
2.	1	..	14	1	1	1	..	2	1	..	2	8	..	1	1	2	181	260		

1	2	3	4	5	6	7	8	9	10	11	12
	3. Economic Census	..	..	..	..	..	..	..	..	..	..
	TOTAL—2	23	29	13	11	22	14	12	13	16	12
H. Gazetteers	1. Compilation of Gazetteers	..	..	..	..	..	..	..	..	..	..
	2. Printing of Gazetteers	..	..	..	..	..	..	..	..	..	..
	TOTAL—3	..	..	..	..	..	..	..	..	..	..
	TOTAL—VII	23	29	13	11	22	14	12	13	16	12
	GRAND TOTAL—	18613	19676	13244	2972	16168	17784	4116	2224	14511	4255

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
TOTAL-P-2	12	22	36	12	12	12	11	13	12	11	13	19	11	12	12	24	834	1243
3. 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	91	91
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	151	151
TOTAL-VII	12	22	36	12	12	12	11	13	12	11	13	19	11	12	12	24	1525	1934
GRAND TOTAL:--	7746	14235	30486	717	2248	4322	3126	9813	16232	6905	4826	7412	7802	3853	4251	23854	512613	778804

ANNUAL PLAN 1978-79

District-wise Break-up of Centrally Sponsored/Central Sector and Other Schemes-Physical Targets

Table—24

Major/Minor Head of Dev.	Scheme	Item	Unit	Ajmer	Alwar	Banswara	Barmur	Bharatpur	Bikaner	Bhilwara	Bundi	Chittorgarh	Churu	Dungarpur
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. Agriculture & Allied Programme														
(i) Agriculture	1. Farmers Training Education (a) Through Udaipur University	1. 10-15 days young Farmers Trg. Camp.	No.	..	..	..	..	..	..	..	..	..	..	..
		(i) Camps	..	..	..	..	..	..	..	..	..	..	..	..
		(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
		2. Short Term Farmers Trg. Camp.	..	..	..	..	..	10	..	..	..	..	..	..
		(i) Camps	..	..	..	..	..	200	..	..	..	..	..	..
		(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
		3. Short Term Farmers Women Training Camp	..	..	..	..	..	10	..	..	..	..	..	..
		(i) Camps	..	..	..	..	..	200	..	..	..	..	..	..
		(ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
		4. Charcha Mandal Organised	..	..	..	..	..	5	..	..	..	..	..	..
		(i) Mandal Organised	..	..	..	..	..	100	..	..	..	..	..	..
		(ii) Participants	..	..	..	..	..	..	..	..	..	..	..	..
		5. One day Farmers Training	..	..	..	..	..	100	..	..	..	..	..	..
		(i) Training Courses	..	..	..	..	..	2000	..	..	..	..	..	..
(ii) Trainees		
6. One day Farmers Women Trg.	50	..	..	..	..	..	..
(i) Training Courses	1000	..	..	..	..	..	..
(ii) Trainees		
7. Farmers Charcha Mandal Org.	30	..	..	..	..	..	..
(i) Charcha Mandal	600	..	..	..	..	..	..
(ii) Members	200	..	..	..	..	..	..
(iii) Charcha Mandal letter recd.		
8. Farmers Literacy	7	..	..	..	..	..	..
(i) Classes Orgd.	350	..	..	..	..	..	..
(ii) Trainees		
9. Farmers Women Charcha Mandal Org.	10	..	..	..	..	..	..
(i) Charcha Mandal Organisation	200	..	..	..	..	..	..
(ii) Members		
(b) Through Director of Agriculture	1. Specialised Institutional Courses	(a) For Farmers	..	..	10	10	..	..	..	10	..	..	..	..
		(i) Courses	..	..	..	..	..	..	..	..	..	..	..	..

1&2&3	Gang- anag- ar	Jaipur	Jais- almer	Jalore	Jhal- awar	Jhun- jhunu	Jodhpur	Kota	Nagaur	Pali	S. Madho- pur.	Sikar	Sir- ohi	Tonk	Udai- pur	Undis- tri- buted	Total
	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
I.																	
<i>(i)</i> 1.																	
(a)1. <i>(i)</i>	1	..	1
<i>(ii)</i>	60	..	60
2. <i>(i)</i>	10	..	20
<i>(ii)</i>	250	..	450
3. <i>(i)</i>	10	..	20
<i>(ii)</i>	250	..	450
4. <i>(i)</i>	5	..	10
<i>(ii)</i>	125	..	225
5. <i>(i)</i>	100	..	200
<i>(ii)</i>	2000	..	4000
6. <i>(i)</i>	50	..	100
<i>(ii)</i>	1000	..	2000
7. <i>(i)</i>	20	..	50
<i>(ii)</i>	200	..	800
<i>(iii)</i>	250	..	450
8. <i>(i)</i>	20	..	27
<i>(ii)</i>	400	..	750
9. <i>(i)</i>	10	..	20
<i>(ii)</i>	100	..	300
b. 1. (a)	10	10	..	..	..	..	..	10	..	..	..	..	..	..	..	..	60
<i>(i)</i>																	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		(ii) Participants	No.	..	250	250	..	..	..	250	..	..	..	..
		(b) For Farm Women												
		(i) Courses	..	..	10	10	..	..	..	10	..	..	..	..
		(ii) Participants	..	..	250	250	..	..	..	250	..	..	..	..
		(v) Conveners												
		(i) Conveners of discussion Groups	..	..	5	5	..	..	..	5	..	..	..	..
		(ii) Conveners Trg.	..	..	125	125	..	..	..	125	..	..	..	..
		2. Training-cum-Demonstration Camps for Farmers & Farm Women												
		(i) Camps	..	..	100	100	..	..	..	100	..	..	..	..
		(ii) Farmers & Farm Women	..	..	4000	4000	..	..	..	4000	..	..	..	..
		3. Field days/Farmers Fairs												
		(i) Field days/Farmers Fairs	..	..	15	15	..	..	..	15	..	..	..	..
		(ii) Participants	..	..	375	375	..	..	..	375	..	..	..	..
		4. Organisation of discussion groups												
		(i) Discussions Group Org.	..	..	30	30	..	..	..	20	..	..	..	..
		(ii) Members	..	..	750	750	..	..	..	500	..	..	..	..
2. Intensive Cotton Distt. Programme		1. Project Area	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
		2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..
	(i) Normal	3. Area Covered by Seed	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
		4. Fertilisers Distribution (Nutrients)												
		(i) N. (Nitrogenous)	Tonnes	..	..	..	..	..	..	..	..	..	..	..
		(ii) P. (Phosphatic)	..	..	..	..	..	..	..	..	..	..	..	..
		(iii) K. (Potassic)	..	..	..	..	..	..	..	..	..	..	..	..
		5. P. P. Measures (Gross)	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
		6. Demonstrations	No.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Extension in R. C. A.	1. Project Area	'0000 Ha.	..	..	..	..	..	..	..	..	..	..	..
		2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..
		3. Area Covered by Seed	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
		4. Fertilisers Distribution												
		(i) N.	Tonnes	..	..	..	..	..	..	..	..	..	..	..
		(ii) P.	..	..	..	..	..	..	..	..	..	..	..	..
		(iii) K	..	..	..	..	..	..	..	..	..	..	..	..
		5. P. P. Measures (Gross)	'000 Ha.	..	..	..	..	..	..	..	..	..	..	..
		6. Demonstrations	No.	..	..	..	..	..	..	..	..	..	..	..
	(iii) Production of Nucleus & Foundation Seed of Cotton	1. Nucleus Seed-Area Covered	Ha.	..	..	..	..	..	..	..	..	..	..	..
		2. Foundation Seed Area Covered	..	..	..	..	..	..	..	..	..	..	..	..

1 & 2 & 3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
(ii)	250	250	..	..	..	..	..	250	..	..	..	..	..	..	..	..	1500
(b) (i)	10	10	..	..	..	..	..	10	..	..	..	..	..	..	..	..	60
(ii)	250	250	..	..	..	..	..	250	..	..	..	..	..	..	..	..	1500
(c) (i)	5	5	..	..	..	..	..	5	..	..	..	..	..	..	..	..	30
(ii)	125	125	..	..	..	..	..	125	..	..	..	..	..	..	..	..	750
2. (i)	100	100	..	..	..	..	..	100	..	..	..	..	..	..	..	..	600
(ii)	4000	4000	..	..	..	..	..	4000	..	..	..	..	..	..	..	..	24000
3. (i)	15	15	..	..	..	..	..	15	..	..	..	..	..	..	..	..	90
(ii)	375	375	..	..	..	..	..	375	..	..	..	..	..	..	..	..	2250
4. (i)	20	30	..	..	..	..	..	30	..	..	..	..	..	..	..	..	160
(ii)	500	750	..	..	..	..	..	750	..	..	..	..	..	..	..	..	4000
2. (r)																	
1.	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
2.	5000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5000
3.	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
4. (s)	6000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000
(ii)	2400	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2400
(iii)	400	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
5.	300	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300
6.	750	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750
(ii)1.	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
2.	3500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500
3.	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
4. (t)	4200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4200
(ii)	1680	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1680
(iii)	280	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	280
5.	210	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	210
6.	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
iii)1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.00
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.00
																	24.00
																	24.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3. Intensive Oil Seed Dev. Prog. for Rape & Mustard	1. Total Area Covered	'000Ha	..	..	88	..	..	93	..	..	..	..	..	..
	2. Fertilisers Distribution	"	..	..	88	..	..	83	..	..	..	..	..	..
	3. Plant Protection Measures	"	..	..	88	..	..	83	..	..	..	..	..	..
	4. Demonstrations	No.	..	..	880	..	..	830	..	..	..	..	..	..
(c) Extension of Oilseed to New Irrigated Area in RCA	A. Rape and Mustard													
	1. Area to be Covered	'000Ha	..	..	..	..	..	..	..	..	..	..	..	..
	2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..	..
	3. P. P. Measures	'000Ha.	..	..	..	..	..	..	..	..	..	..	..	..
	4. Fertilisers Distribution	"	..	..	..	..	..	..	..	..	..	..	..	..
	5. Demonstrations	No.	..	..	..	..	..	..	..	..	..	..	..	..
	6. Mini-Kits	"	..	..	..	..	..	..	..	..	..	..	..	..
	B. Ground Nut													
	1. Area to be Covered	'000Ha	..	..	..	..	..	..	..	..	..	..	..	..
	2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..	..	..
	3. Fertilisers Distribution	'000Ha	..	..	..	..	..	..	..	..	..	..	..	..
	4. P.P.Measures	"	..	..	..	..	..	..	..	..	..	..	..	..
	5. Demonstrations	No.	..	..	..	..	..	..	..	..	..	..	..	..
	6. Mini-Kits	"	..	..	..	..	..	..	..	..	..	..	..	..
4. Development of Sugarbeet	1. Area to be Covered	Ha.	..	..	..	..	..	..	..	..	..	..	..	..
	2. Demonstration (one ha. each)	No.	..	..	..	..	..	..	..	..	..	..	..	..
	3. Distribution of Seed	Qtls.	..	..	..	..	..	..	..	..	..	..	..	..
	4. Distribution of Fertilisers													
	(i) N.	Tonnes	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) P.	"	..	..	..	..	..	..	..	..	..	..	..	..
(iii) K.	"	..	..	..	..	..	..	..	..	..	..	..	..
	5. P.P.Measures	Ha.	..	..	..	..	..	..	..	..	..	..	..	..
5. Sugarcane Dev.	1. Area Covered	'000Ha	..	..	..	..	..	..	..	..	5	5	..	..
	2. Distribution of Seed	Tonnes	..	..	..	..	..	..	..	..	25	25	..	..
	3. Distribution of Fertilisers													
	(i) N.	Tonnes	..	..	..	..	..	..	..	..	900	900	..	..
	(ii) P.	"	..	..	..	..	..	..	..	..	60	60	..	..
	(iii) K.	"	..	..	..	..	..	..	..	..	N.A.	N.A.	..	..
	4. P.P.Measures	'000Ha	..	..	..	..	..	..	..	..	5	5	..	..
	5. Demonstrations (0.2 Haot)	No.	..	..	..	..	..	..	..	..	50	50	..	..
6. Integrated Dry Land Dev. Project	1(i) Seed distribution	Qtls.	..	..	..	..	..	..	..	..	..	293	..	..
	(ii) Area Covered	Ha.	..	..	..	..	..	..	..	..	..	1100	..	..
	(iii) Fertilisers Distribution	Tonnes	..	..	..	..	..	..	..	..	..	334	..	..
	(iv) P.P. Chemical	Qtls.	..	..	..	..	..	..	..	..	..	100	..	..
	2. Permanent Works													
	(i) Soil Conservation	Ha.	..	..	..	..	..	..	..	..	..	30	..	..

1, 2 & 3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
3. 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	171
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	171
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	171
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1710
(i) A																	
1	22	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
2	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
3	22	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
4	22	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	22
5	125	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	125
6	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
B.1	2.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.50
2	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
3	2.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.50
4	2.50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.50
5	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
6	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
4. 1	1200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1200
2	120	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
3	120	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
4(i)	144	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	144
(ii)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
5.	1200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1200
5. 1.	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
2.	25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
3. (i)	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2700
(ii)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
(iii)	N.A.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.A.
4.	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
5.	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
6. 1(i)	..	..	..	..	..	..	221	..	..	..	..	..	..	..	..	..	969
(ii)	..	..	..	..	..	..	1100	..	..	..	..	..	..	..	1100	..	3300
(iii)	..	..	..	..	..	..	39	..	..	..	..	..	..	..	345	..	718
(iv)	..	..	..	..	..	..	143	..	..	..	..	..	..	..	222	..	465
2 (i)	..	..	..	..	..	..	63	..	..	..	..	..	..	..	48	..	241

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		(ii) Lining of Channels	Ha.	..	..	..	..	..	..	..	..	65	..	..
		(iii) Pasture Development	"	..	..	..	..	..	..	..	..	..	..	..
		(iv) Water Harvesting	No.	..	..	..	..	..	..	..	..	8	..	..
		3. Infra-structure												
		(i) Demonstrations	"	..	..	..	..	..	..	..	..	60	..	..
		(ii) Farmers Trained	"	..	..	..	..	..	..	..	..	2200	..	..
		(iii) Foliar Spray	"	..	..	..	..	..	..	..	..	600	..	..
		(iv) Minor Irrigation Works	"	..	..	..	..	..	..	..	..	70	..	..
		(v) Animal Husbandry Unit	"	..	..	..	..	..	..	..	..	54	..	..
	7. Pulses Dev.	(i) Extension Demonstration Farm	Ha.	15	326	70	326	328	15	..	10	55	20	..
		(ii) P.P.Chemical	"	750	2500	500	..	2500	500	..	500	500	250	500
		(iii) P.P.Equipment	No.	80	170	26	8	230	22	..	22	22	18	..
		(iv) Supply of Rhizobium Culture	Ha.	513	1063	438	..	1063	383	68	378	423	388	..
	8. Control of White Grub	Area to be Covered	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Soil & Water	1. Chambal RVP	(i) Agriculture Land Treatment	"	..	..	..	..	..	..	..	..	552	..	..
		(ii) Forest Land Treatment	"	..	..	..	..	..	..	..	..	281	..	..
		(iii) Waste Land Treatment	"	..	..	..	..	..	..	..	..	310	..	..
	2. Dantiwara RVP	(i) Agri. Land Treatment	"	..	..	..	..	..	..	..	..	..	..	..
		(ii) Forest Land Treatment	"	..	..	..	..	..	..	..	..	..	..	..
		(iii) Waste Land Treatment	"	..	..	..	..	..	..	..	..	..	..	..
	3. Kadana RVP	(i) Agriculture Land Treatment	"	..	..	1200	..	..	..	..	..	..	..	..
		(ii) Forest Land Treatment	"	..	..	1300	..	..	..	..	..	..	..	..
		(iii) Waste land Treatment	"	..	..	220	..	..	..	..	..	..	..	..
	4. Protection of Table Lands & Stabilisation of Ravine Area	(i) Ravine Control	"	..	..	..	..	..	..	..	..	..	..	..
		(ii) Ravine Reclamation	"	..	..	..	..	..	..	..	..	..	..	..
		(iii) Afforestation	"	..	..	..	..	..	..	..	..	..	..	..
		(a) Sowing & Planting	"	..	..	..	..	..	..	..	..	..	..	..
		(b) Adv.Soil working	"	..	..	..	..	..	..	..	..	..	..	..
		(c) Ravine Survey	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Animal Husbandry	1. Eradication of Rinderpest	(i) Check Post	No.	..	..	(1)	..	..	..	..	..	..	..	..
		(ii) Vigilance Units	"	..	..	..	..	(1)	..	..	..	..	..	..
		(iii) Staff	"	..	..	(6)	..	(9)	..	..	..	..	..	..
	2. Expansion of BP Laboratory	Production of Vaccines	Lacs.	..	..	..	..	..	..	..	..	..	..	..
	3. Estimation of Availability & Cost of Milk Production	(i) Survey Scheme	No.	..	..	..	..	..	(1)	..	..	..	..	..
		(ii) Staff	"	..	..	..	..	..	(3)	..	..	..	..	..
	4. Progeny Testing Scheme	Programme at Farms	"	..	..	..	..	(1)	..	..	..	..	..	..

1, 2 & 3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
							100	..	..	..	..	..	..	..	30	..	195
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii)	..	..	..	..	..	..	20	..	..	..	..	..	..	..	26	..	54
(iv)]	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
							73	..	..	..	..	..	..	..	136	..	269
3 (s)	..	..	..	..	..	..	2100	..	..	..	..	..	..	..	2200	..	6500
(i)	..	..	..	..	..	..	200	..	..	..	..	..	..	..	960	..	1760
(ii)	..	..	..	..	..	..	45	..	..	..	..	..	..	..	81	..	196
(iii)	..	..	..	..	..	..	78	..	..	..	..	..	..	..	165	..	297
(iv)]	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(v)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
					45	15	15	177	18	10	160	..	10	15	70	..	2375
7 (i)	542	459	..	..	500	500	500	2750	250	500	1500	..	500	500	1000	..	25000
(ii)	3500	4500	..	..	22	8	8	154	26	32	80	..	16	22	24	..	1848
(iii)	472	380	..	16	22	8	8	154	26	32	80	..	16	22	24	..	1848
(iv)]	1451	1341	..	368	313	283	433	1286	286	378	628	..	278	283	1465	..	13520
																	8
8	..	0	..	..	750	..	..	538	..	..	..	..	..	..	..	..	1850
(ii) 1. (i)	..	..	..	..	250	..	..	10	..	..	..	..	..	..	..	..	550
(ii)	..	..	..	..	850	..	..	..	..	..	..	..	..	..	..	..	1160
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
													1400	..	..	..	1400
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	1230	..	..	..	1230
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	650	..	..	..	650
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
																	1200
3. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1800
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	220
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
																	8000
4. (i)	..	..	..	..	..	..	..	8000	..	..	..	..	..	..	..	..	100
(ii)	..	..	..	..	..	..	..	100	..	..	..	..	..	..	..	..	1295
(iii)	..	..	..	..	..	..	..	1295	..	..	..	..	..	..	..	..	1400
(iii)(a)	..	..	..	..	..	..	..	1400	..	..	..	..	..	..	..	..	1000
(b)	..	..	..	..	..	..	..	1000	..	..	..	..	..	..	..	..	..
(c)]	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
											(1)	..	..	..	..	..	(2)
(iii) 1. (i)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(1)	..	(3)
(ii)	..	..	..	..	..	..	..	(9)	..	..	(6)	..	..	..	(9)	..	(39)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
																	185
2. (i)]	..	185	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
3. (i)]	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(ii)]	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	5. Special Animal Husbandry Prog.	(i) Project Cell (ii) Assistance for Setting Poultry Units (iii) Setting of Pig. Units	No.	..	..	..	..	..	..	..	..	..	..	..
			"	450	..	..	..	..	..	..	..	..	..	..
			"	..	80	..	..	60	..	..	..	..	..	..
(iv) Sheep & Wool	1. Large Scale Sheep Breeding Farm, Fatehpur	Farm Development	"	..	..	..	..	..	..	..	..	..	..	..
	2. MFAL Schemes	District Covered	"	(1)	..	..	(1)	..	(1)	(1)	..	..	(1)	..
(v) Fisheries	1. Setting of Fish Farmers Dev. Agency at Bhilwara	(i) Estt. of Agency Staff	"	..	..	..	..	..	..	(17)	..	..	..	..
	2. Setting of Fish Farmers Dev. Agency at Tonk	Estt. of Agency	"	..	..	..	..	..	..	..	..	..	..	..
	3. Setting of Fish Farmers Dev. Agency at Ajmer	Estt. of Agency	"	(1)	..	..	..	..	..	..	..	..	..	..
(vi) Community Development	Applied Nutrition Programme.	Blocks Covered	No.	..	..	3	..	..	..	..	..	..	..	3
II. COOPERATION														
	(i) Credit Coop.													
	1. Agriculture Credit Stabilisation Fund													
	(a) Loan	Bank Assisted	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Subsidy	Bank Assisted	"	..	..	..	..	..	..	..	..	..	..	..
	2. Purchase of Transport Vehicles by LAMPS	Societies Assisted	"	..	..	2(2)	..	..	..	..	..	..	..	1(1)
	8. Raj. Tribal Area Dev. Coop. Corporation-Purchase of Tpt. Vehicles	Vehicles Purchased	"	..	..	..	..	..	..	..	..	..	..	..
	4. Purchase of Share by LAMPS	LAMPS Assisted	"	..	..	5(5)	..	..	..	..	..	5(5)	..	5(5)
(ii) Warehousing & Marketing.														
	1. Addl. Share Capital to Primary Marketing Socs.	Societies Assisted	"	..	..	..	..	..	4(4)	..	..	..	..	..
	2. Estt. of Service Repairing Centres for Tractors.	"	"	..	..	..	..	..	..	..	..	..	..	..
	3. Construction of Godowns-TAD-CC Godowns	Godowns	"	..	..	..	..	..	..	..	..	..	..	..
	4. Purchase of Tpt. Vehicles by Mrktg. Societies													
	(a) Loan	Societies Assisted	"	..	..	..	..	1(1)	..	..	..	..	..	..
	(b) Subsidy	"	"	..	..	..	..	1(1)	..	..	..	..	..	..
	5. Margin Money Requirement for Distribution of Chemical Fertilisers by Raj. Kraya Vikraya Sangh Share Capital Contribution	Sangh Assisted	"	..	..	..	..	..	..	..	..	..	..	..

	1,2 &3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
5. (i)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450	..	900
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	140
(iv) 1.	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	(1)
2.	..	..	(1)	(1)	..	..	(1)	..	(1)	(1)	..	..	..	..	..	..	..	(10)
(v) 1.(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(17)
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	(1)
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vi)	..	1	..	1	..	1	..	..	..	..	..	..	..	..	..	4	..	12
II.(i)																		
1.																		
(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2)	..	5(5)
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(3)	..	3(3)
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6(6)	..	21(21)
(ii)																		
1	2(2)	2(2)	..	2(2)	..	..	1(1)	4(4)	1(1)	1(1)	1(1)	..	1(1)	..	1(1)	..	..	20(20)
2	2(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2)
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6(6)	..	6(6)
4																		
(a)	..	1(1)	..	..	..	..	..	..	1(1)	1(1)	..	..	..	..	..	..	..	4(4)
(b)	..	1(1)	..	..	..	..	..	..	1(1)	1(1)	..	..	..	..	..	..	..	4(4)
5	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	6. Technical and Promotional Cell	Sangh Assisted	No.	..	..	..	..	..	..	..	..	..	..	..
	(iii) Processing Coops.													
	1. Block Capital Requirement-Share Capital Contri. & Loan	Societies Assisted	..	..	..	..	..	1(1)	..	..	1(1)	..	..	1(1)
	(iv) Consumer Cooperatives													
	1. Urban Consumer Stores.													
	(a) Share Capital Contribution	Stores Assisted	..	7(7)	8(8)	..	..	8(8)	2(2)	2(2)	..	..	2(2)	..
	(b) Furniture & Fixture	..	..	7(7)	8(8)	..	..	8(8)	2(2)	2(2)	..	..	2(2)	..
	(c) Managerial Subsidy	..	..	7(7)	8(8)	..	..	8(8)	2(2)	2(2)	..	..	2(2)	..
	2. Distribution of Consumer Articles													
	(i) Primary Marketing Socs. & Wholesale Bhandar													
	(a) Share Capital	..	..	21(21)	..	..	..	42(42)	..	21(21)	..	..	..	..
	(b) Loan	..	..	21(21)	..	..	..	42(42)	..	21(21)	..	..	..	..
	(c) Subsidy	..	..	21(21)	..	..	..	42(42)	..	21(21)	..	..	..	..
	3. Assistance to University and Colleges													
	(a) Share Capital	..	..	1(1)	1(1)	..	..	1(1)	1(1)	..	..	..	..	..
	(b) Furniture & Fixture	..	..	1(1)	1(1)	..	..	1(1)	1(1)	..	..	..	..	..
IV. INDUSTRY & MINES	1. Subsidy to Industrial Units in Selected Backward District in Rajasthan	Units to be Benefited	..	..	20	..	..	..	..	20	..	..	10	..
	2. Interest Subsidy to Entrepreneurs	..	..	3	..	..	..	..	3	..	..	..	..	1
	3. Census of Small Scale Industries	Staff.	..	..	..	..	..	..	..	..	..	..	..	..
	4. Distt. Industries Centres	..	..	..	58	58	..	..	..	58	..	..	58	..
V. TRANSPORT & COMMUNICATION														
(i) Roads	1. National Highways	Improvement of Roads.	Kms.	..	..	..	..	..	..	..	..	..	..	..
	2. Roads of Economic & Interstate Importance	(i) Construction/Imp. of Bridges	No.	..	..	..	..	..	..	..	..	..	..	..
		(ii) Construction of Roads	Kms.	..	..	..	..	..	..	..	..	..	..	..

1	&	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
6.				..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iii)																				
1.				2(2)	1(1)	..	..	..	..	..	2(2)	..	..	..	..	..	..	..	..	8(8)
(iv)																				
1.																				
(a)				3(3)	13(13)	..	..	..	..	4(4)	7(7)	..	2(2)	..	2(2)	..	..	6(6)	..	66(66)
(b)				3(3)	13(13)	..	..	..	..	4(4)	7(7)	..	2(2)	..	2(2)	..	..	6(6)	..	66(66)
(c)				3(3)	13(13)	..	..	..	..	4(4)	7(7)	..	2(2)	..	2(2)	..	..	6(6)	..	66(66)
2.																				
(i)																				
(a)				63(63)	21(21)	..	..	..	..	..	42(42)	..	..	..	..	..	..	..	..	210(210)
(b)				63(63)	21(21)	..	..	..	..	..	42(42)	..	..	..	..	..	..	..	..	210(210)
(c)				63(63)	21(21)	..	..	..	..	..	42(42)	..	..	..	..	..	..	..	..	210(210)
3.																				
(a)				1(1)	1(1)	..	..	..	..	1(1)	1(1)	..	..	..	..	..	..	1(1)	..	9(9)
(b)				1(1)	1(1)	..	..	..	..	1(1)	1(1)	..	..	..	..	..	..	1(1)	..	9(9)
IV.																				
1				20	..	10	..	..	..	..	..	20	..	100
2				..	5	..	..	..	..	..	2	3	..	..	..	..	..	3	..	20
3				(3)	(3)
4				58	..	58	..	58	..	..	..	..	58	58	..	522
V.																				
(i)				1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
2(4)				80	80
(ii)				40	40

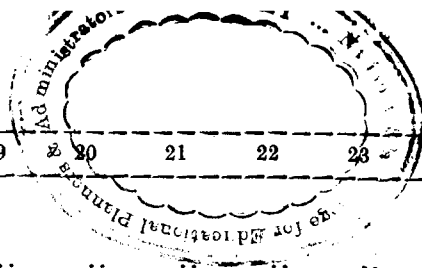
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	3. Railway Safety Works	Construction of Bridges	No.	..	..	..	..	..	..	..	..	..	..	..
	4. C.R.F.	(i) Imp. of Roads (ii) Construction of Roads	Kms.	..	..	..	..	..	..	..	..	..	..	..
	5. Rural Link Roads	Roads	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Tourism	1. Dev. of Tal Vraksh Near Kushalgarh (Hot Spring)	Dev. of Tal-Vraksh	No.	..	..	1	..	..	..	..	..	..	..	..
	2. Construction of Museum & Bedroom Opposite Chetak Smarak at Hal-dighati	Construction of Museum & Bedroom	..	..	..	..	..	..	..	..	..	..	..	..
VI SOCIAL & COMMUNITY SERVICES														
(i) Education	Teachers Training													
(a) Primary	Introduction of UNICEF Assisted Science Edu. Programme	(i) Courses (ii) Trainees	..	..	..	..	..	..	..	..	..	..	..	..
(b) Secondary	National Scholarship at the Secondary Stage for Talented Children of Rural Areas	Scholarship to Children	..	..	..	..	..	..	..	..	..	..	..	..
(c) Special Edu.	1. Kisan Saksharta Yojna	(i) Distt. Covered (ii) Functional Literacy Centres	..	..	..	..	..	(1) (66)	(1) (66)	..	..	..	..	..
	2. Programme for Non-formal Education	(i) Distt. Covered (ii) Centres	..	..	..	..	(1) (100)	(1) (100)	..	(1) (100)	..	..	..	..
	3. All India Edu. Survey	Districts	..	1	1	1	1	1	1	1	1	1	1	1
	4. Assistance to Voluntary Agencies for Non-formal Edu.	(i) Centres (ii) Adults	..	..	..	..	..	..	..	..	..	..	..	..
(d) University Education	1. National Scholarship	Students Benefited	..	1100	300	150	100	360	500	300	200	250	400	100
	2. N.S.S. Programme	..	..	..	..	..	..	..	..	..	..	..	..	..
	3. National Loan Scholarships	..	..	..	..	..	..	..	..	..	..	..	..	..
	4. U.G.C. Assistance	(i) Hostel Benefited (ii) Laboratory (iii) Library	..	(1) (2)	.. (2)	..	(1) (1)	(1) (1)	..	(1) (1)	..	(1) (1)	..	(1) (1)
	5. Planning Forum	Colleges Benefited	..	6	3	..	1	2	4	3	1	..	3	..
(e) Sanskrit Education	Financial Assistance to Eminent Sanskrit Pandits	Pandits Benefited	..	..	..	..	..	..	3	1	..	..	..	1

	1	2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
3	1	1
4(i)	20	20
(ii)	10	10
5	130	130
(ii) 1	1
2	1	..	1
VI																				
(i)	N.F.
(ii)	450	450
(b)	464	464
(a) 1 (i)	..	(1)	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(1)	..	(6)
(ii)	..	(70)	..	..	..	..	..	(66)	(66)	..	..	..	..	..	..	..	..	(66)	1000	1000(1400)
2(i)	(1)	..	..	..	..	..	..	..	..	..	..	(4)
(ii)	(100)	..	..	..	..	..	..	..	..	..	..	(400)
3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	..	26
4(i)	1600	1600
(ii)	4800	4800
(v)(1)	550	550
(2)	900	1800	150	200	150	900	700	500	300	350	350	400	200	400	1000	..	..	..	..	12000
(3)	2400	2400
4(i)	(1)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	2	2(6)
(ii)	..	(1)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	3	3(7)
(iii)	..	(1)	..	..	..	..	..	..	..	..	(1)	..	(1)	..	(1)	..	..	..	3	3(14)
5	..	7	..	2	1	3	2	3	2	2	2	2	3	1	2	..	..	..	..	04
(a)	..	4	..	..	..	..	1	1	..	..	..	..	..	..	..	..	2	..	..	13

1	2	3	4	5	6	7	8	9	10	11	12	13	14	51
(ii) Medical Allopathy	1. National Family Planning Programme	(i) Sterilisation (ii) I.U.C.D. (iii) C.C.Users	No.	..	..	..	..	..	..	..	..	..	..	..
	2. National Malaria Eradication Prog.													
	(a) Rural	(i) Unit (ii) Staff	..	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	(b) Urban	(i) Staff (ii) Towns Covered	..	(13)	..	..	..	(86)	..	(64)	..	..	..	..
	3. National Small Pox Eradication Prog.	(i) Staff (ii) Primary Vaccination	No. % of 1978 Esti. popul.	(37)	(48)	(25)	(25)	(39)	(38)	(17)	(20)	(38)	(21)	(15)
	4. National Leprosy Control Prog.	(i) S.E.T. Centres (ii) U.L.C.Units (iii) L.C. Unital Nagaur (iv) S.E.T. Centres Under L.C. Unit	No	(2)	(2)	(4)	..	(3)	(1)	..	(2)	(1)	(1)	(5)
	5. National Cholera Control Prog.	(i) Staff (ii) Distt. Covered	..	(5)	(5)	..	..	..	(5)	..	..	..	(5)	..
	6. National Trachoma Control Prog.	Blocks Covered	..	..	..	(8)	(8)	..	..	..	..	..	..	(5)
	7. National TB Control Programme	(i) B.C.G. Team (ii) T.B. Clinic Building	..	..	..	..	..	..	..	..	..	..	(1)	..
	8. National School Health Programme	PHCs Covered	..	1	(1)	(1)	(1)	1	..	1	1	1	(1)	(1)
	9. Community Health Service Scheme	(i) Distt. Covered (ii) PHCs Covered (iii) CHWs to be Trained	..	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
10. Research & Rehabilitation Centre, Jaipur	(i) Admission (ii) Out turn	..	..	..	..	..	..	..	..	..	..	..	..
11. Prevention of Impairment & Blindness	(i) PHCs Covered (ii) Mobile Unit (iii) Staff (iv) Vehicle	..	(8)	(14)	(8)	(8)	(13)	(4)	(11)	(4)	(12)	(7)	(5)	
(iii) Other System of Medicines	1. Post Graduates study in Dravyadi Vigyan Ras-Shastra in Bhaisjya Kalpna at Ayurvedic College, Udaipur	Admission	..	..	..	..	..	..	..	..	..	..	..
	2. Dev. of ISM Pharmacy including herbal Farms & Drug Testing Laboratory at Ajmer	(i) Staff (ii) Laboratory	..	(4)	..	..	..	..	..	..	..	..	..

1, 2 & 3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
(i)(1)(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
2(a)(i)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	..	(26)
(ii)	(221)	(385)	(53)	(112)	(114)	(158)	(204)	(181)	(196)	(158)	(200)	(178)	(95)	(118)	(311)	(62)	(4467)
(b)(i)	..	(296)	..	..	..	..	(124)	(158)	..	..	..	..	..	..	..	(80)	(821)
(ii)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(6)
3 (i)	(35)	(52)	(10)	(20)	(14)	(24)	(30)	(34)	(42)	(31)	(88)	(20)	(18)	(80)	(49)	(11)	(776)
(ii)	(1.04)	(1.76)	(0.12)	(0.48)	(0.45)	(0.66)	(0.83)	(0.82)	(0.93)	(0.68)	(0.85)	(0.75)	(0.30)	(0.45)	(1.28)	..	(18.49)
4(i)	(1)	(4)	..	..	..	(5)	(3)	(4)	(5)	(1)	(4)	(1)	(1)	..	..	..	(50)
(ii)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(4)
(iii)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)
(iv)	..	..	..	..	..	..	..	..	(20)	..	..	..	..	..	..	..	(20)
5 (i)	..	(20)	..	..	..	..	(5)	(5)	..	..	(5)	..	..	..	(5)	..	(60)
(ii)	..	..	..	..	..	..	(1)	(1)	..	..	(1)	..	..	..	(1)	..	(8)
6	..	..	..	(7)	..	..	..	..	..	..	..	..	..	..	..	..	(28)
7 (i)	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(2)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
8	..	(1)	1	1	..	..	(1)	1	1	1	1	(1)	(1)	1	(1)	..	12(22)
9 (i)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	..	(26)
(ii)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	..	(27)
(iii)	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	..	1080
	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	(80)	..	(2160)
10(i)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(ii)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
11 (i)	(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(10)	(8)	(5)	(6)	(18)	..	(282)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(16)
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(iii) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	10
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
2. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(iv) Labour & Employment	Employment Exchange Special Emp. Exchange for Physically handicapped persons	Staff	No.	..	..	..	..	..	..	..	..	..	..	..
(v) Welfare of Backward Classes	A. Welfare of Scheduled Tribes													
	(a) Education													
	1. Post Matric Scholarships	Students Benefited	..	40	55	100	20	40	40	35	35	80	20	75
	2. Girls Hostels	Hostels Building	..	..	..	(1)	..	..	..	..	..	..	..	..
	(b) Econo. Uplift													
	1. Special Assistance for Integrated Tribal Dev. Proj. in sub-plan Area	Project	..	..	..	..	..	..	..	..	..	..	..	..
	2. Pre-examination Centre	Building	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Health Housing & Other Schemes	Tribal Research Institute	..	..	..	..	..	..	..	..	..	..	..	..
	B. Welfare of Scheduled Castes													
	1. Post Matric Scholarship	Students Benefited	No.	50	80	90	60	120	75	65	55	30	70	40
	2. Girls Hostels	Hostel Building	..	..	..	..	..	(1)	..	..	..	..	..	..
(vi) Social Welfare	1. Assistance to Vol. Agencies working for Welfare of Children (Scheme for the Welfare of Destitute Children)	Children Unit (25 Children Each)	No.	8	..	..	..	5	2	..	..	1	2	4
	2. Integrated Child Dev. Service	Beneficiaries Children Below 6 Years & Pregnant & Nursing Mothers	..	..	..	21100	..	..	..	..	..	..	..	..
	3. Functional Literacy for Adult Women	Adult Women benefited	..	..	..	5000	..	..	..	..	..	..	..	..
VII-ECONOMIC SERVICES														
(a) Statistics	1. Timely Reporting of Estimates of Area & Production of Crops	Staff	..	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(1)
	2. Improvement of Crop Statistics	..	..	(3)	..	..	..	..	..	..	..	(1)	..	..
	3. Economic Census	..	..	..	..	..	..	..	..	..	..	..	..	..



	1 & 2	3	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)	(6)
(v) A.																			
(a)																			
1.	80	180	20	42	35	20	100	80	30	55	130	55	80	55	130	568	2200		
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b) 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
2.	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
B. 1.	165	210	30	30	60	100	105	110	65	85	135	65	85	105	115	500	2700		
2.	1	(1)	..	..	..	..	..	..	1	..	1	..	..	..	..	..	..	..	3(5)
(vi) 1.	4	31	1	..	1	1	1	5	27	93
2.	21100
3.	5000
V II.(a)																			
1.	(2)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(24)	(53)
2.	(2)	(1)	(13)	(2)
3.
3.	(11)	(11)

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