

DRAFT 7TH 5 YEAR PLAN 1985-90
& ANNUAL PLAN 1985-86
DEVELOPMENT SCHEMES/PROJECTS

SIKKIM

N. I. L. P. A. DOC. CEN.

Government of Sikkim
Department of Education

DRAFT SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN (1985-86) DEVELOPMENT

Outlay and Expenditure		(Rs. in Lakhs)							
Name of Schemes/Projects.	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Approved Outlay	1984-85 Anticipated Expenditure	Seventh Plan Proposed Outlay	of which Capital content	1985-86 Proposed Outlay	of which Capital content
1	2	3	4	5	6	7	8	9	10
1. ELEMENTARY EDUCATION	370.00	252.56	190.51	261.00	261.00	1500.00	400.00	234.00	82.00
2. JUNIOR EDUCATION	180.00	152.25	90.59	136.00	136.00	800.00	200.00	125.00	42.00
3. HIGHER EDUCATION	70.00	26.60	22.02	45.50	45.50	290.00	150.00	45.00	28.00
4. TEACHER EDUCATION	100.00	27.20	10.00	33.00	33.00	240.00	50.00	36.00	08.00
5. GAMES/SPORTS, & WELFARE	40.00	24.85	11.37	25.00	25.00	180.00	30.00	30.00	-
6. ADULT EDUCATION	10.00	07.00	01.05	08.00	08.00	50.00	-	10.00	-
7. SCHOLARSHIPS & STIPENDS	30.00	07.50	15.57	26.50	26.50	180.00	-	30.00	-
8. DIRECTION & ADMINISTRATION	30.00	19.33	11.85	15.00	15.00	60.00	-	10.00	-
TOTAL	830.00	513.31	252.96	550.00	500.00	3300.00	830.00	520.00	160.00

Sub. National Systems Unit,
National Institute of Educational
Planning
DOC. 205 K
Date 31/12/84



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Statement : GN-3

DRAFT SEVENTH FIVE YEAR PLAN 1985-86 PHYSICAL TARGET AND ACHIEVEMENTS

S.No.	Items	Code Nos	Unit	Stat. for Year 1980-81	1980-82 Achiev-ment	1983-84 Achiev-ment	1984-85 Target	1984-85 Antici-pated Achieve-ment	Seventh Plan (1985-90) Target Proposed	1985-86 Target Proposed
		3	4	5	6	7	8	9	10	11
<u>A. ELEMENTARY EDUCATION</u>										
<u>Classes L V(Age-Group 6- 10)</u>										
<u>(i) Total Enrolment</u>										
	(a) Boys	610	Nos.	38,500	20,781	31,562	38,500	34,982	32,000	35,000
	(b) Girls	611	Nos.	25,500	20,852	23,140	25,500	25,839	26,000	28,600
	(c) Total	612	Nos.	64,000	39,633	54,702	64,000	60,821	58,000	63,600
<u>(ii) Percentage to Age Group</u>										
	(a) Boys	613	Nos.	177.97	140.95	150.07	177.97	161.71	151.41	159.27
	(b) Girls	614	Nos.	119.23	103.44	111.44	119.23	120.82	96.54	117.68
	(c) Total	615	Nos.	148.77	122.32	130.88	148.77	141.28	113.10	137.43
<u>(iii) Enrolment of Scheduled Castes</u>										
	(a) Boys	616	Nos.	2,400	1,811	1,970	2,400	2,200	1,900	2,100
	(b) Girls	617	Nos.	1,800	1,359	1,462	1,800	1,600	1,500	1,600
	(c) Total	618	Nos.	4,200	3,170	3,432	4,200	3,800	3,400	3,700
<u>(iv) Percentage to the Age-Group</u>										
	(a) Boys	619	Nos.	11.09	8.87	9.37	11.09	10.17	5.94	6.00
	(b) Girls	620	Nos.	8.42	6.74	7.04	8.42	7.48	5.77	5.59
	(c) Total	621	Nos.	9.76	7.81	8.21	9.76	8.83	5.86	5.82

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1	2	3	4	5	6	7	8	9	10	11
<u>(v) Enrolment of Scheduled Tribes</u>										
(a)	Boys	622	Nos.	9,000	6,454	7,486	9,000	8,350	7,600	8,300
(b)	Girls	623	Nos.	6,500	4,745	5,525	6,500	6,150	6,200	6,800
(c)	Total	624	Nos.	15,500	11,199	13,011	15,500	14,500	13,800	15,100
<u>(vi) Percentage to Age-Group</u>										
(a)	Boys	625	Nos.	41.60	31.61	35.59	41.60	38.60	23.75	23.71
(b)	Girls	626	Nos.	30.39	23.39	26.61	30.39	28.76	23.85	23.78
(c)	Total	627	Nos.	35.03	27.60	31.13	36.03	33.68	23.79	23.74
<u>(d) Classes VI-VIII (Age-Group 11-13)</u>										
<u>(i) Total Enrolment</u>										
(a)	Boys	630	Nos.	9,500	6,346	7,286	9,500	8,102	21,500	8,800
(b)	Girls	631	Nos.	4,500	3,703	4,423	4,500	5,321	17,500	7,200
(c)	Total	632	Nos.	14,000	10,049	11,709	14,000	13,423	39,000	16,000
<u>(ii) Percentage to Age-Group</u>										
(a)	Boys	633	Nos.	74.03	33.46	59.48	74.03	63.14	147.16	66.74
(b)	Girls	634	Nos.	35.45	30.95	35.89	35.45	61.92	130.97	59.71
(c)	Total	635	Nos.	54.85	40.76	47.24	54.85	52.59	139.43	63.38

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1	2	3	4	5	6	7	8	9	10	11
<u>(iii) Enrolment of Scheduled Castes</u>										
	(a) Boys	636	Nos.	350	240	298	350	335	1,100	400
	(b) Girls	637	Nos.	250	173	190	250	215	900	300
	(c) Total-1	638	Nos.	600	413	488	600	550	2,000	700
<u>(iv) Percentage to Age-Group</u>										
	(a) Boys	639	Nos.	2.72	1.90	2.39	2.73	2.61	5.12	4.55
	(b) Girls	640	Nos.	1.97	1.45	1.54	1.97	1.69	5.14	4.17
	(c) Total-1	641	Nos.	2.37	1.72	1.76	2.35	2.15	5.13	4.38
<u>(v) Enrolment of Scheduled Tribes</u>										
	(a) Boys	642	Nos.	2,050	1,470	1,734	2,050	1,925	5,100	2,100
	(b) Girls	643	Nos.	1,250	993	1,193	1,250	1,325	4,200	1,700
	(c) Total	644	Nos.	3,300	2,463	2,927	3,300	3,250	9,300	3,800
<u>(vi) Percentage to Age-Group</u>										
	(a) Boys	645	Nos.	15.07	12.15	13.92	15.97	15.00	23.72	23.86
	(b) Girls	646	Nos.	9.85	9.30	9.68	9.85	10.44	24.00	23.61
	(c) Total	647	Nos.	12.93	10.24	11.81	12.93	12.73	23.85	23.75

Statement GN-3 contd.

1	2	3	4	5	6	7	8	9	10	11
<u>B. SECONDARY EDUCATION</u>										
<u>1. Classes IX-X</u>										
	(a) Boys	650	Nos.	1,877	1,877	1,909	2,400	2,112	5,400	2,400
	(b) Girls	651	Nos.	1,877	1,877	888	1,100	1,053	3,600	1,600
	(c) Total	652	Nos.	3,754	2,754	2,797	3,500	3,165	9,000	4,000
<u>2. Classes XI-XII</u>										
<u>(General classes) Enrolment</u>										
	(a) Boys	653	Nos.	1,850	543	561	700	613	1,600	600
	(b) Girls	654	Nos.	750	225	256	300	318	900	300
	(c) Total	655	Nos.	2,600	778	817	1,000	928	2,500	900
<u>C. Enrolment in Vocational Courses</u>										
<u>1. Post Elementary Stage</u>										
	(a) Total	660	Nos.	-	-	-	-	-	-	-
	(b) Girls	661	Nos.	-	-	-	-	-	-	-
<u>2. Post High School Stage</u>										
	(a) Total	662	Nos.	-	-	-	-	-	150	60
	(b) Girls	663	Nos.	-	-	-	-	-	50	30

Statement : GM-3 contd.

1	2	3	4	5	6	7	8	9	10	11
<u>D. Enrolment in Non-Formal Education</u>										
<u>(Age-Group 6-10)</u>										
	(a) Total	670	Nos.	9,000	-	-	9,000	5,965	6,000	1,000
	(b) Girls	671	Nos.	2,700	-	-	3,500	2,730	2,700	400
<u>Age-Group 11-13</u>										
	(a) Total	672	Nos.	6,000	-	-	6,000	3,345	9,000	1,500
	(b) Girls	673	Nos.	2,100	-	-	2,500	1,240	2,700	450
<u>E. Adult Education</u>										
	(a) No. of participants (15-35)	580	Nos.	8,000	10,631	11,895	18,000	14,140	75,000	15,000
	(b) No. of Centres opened under:-									
	(i) Under Central Programme									
	(ii) State P-ro.	681	Nos.	800	586	592	800	592	400	400
	(iii) Voluntary Agencies	682	Nos.	200	-	-	200	95	200	200
		683	Nos.	-	-	-	-	-	-	-
<u>F. Teachers</u>										
	(i) Primary Classes I-V	690	Nos.	2,050	2,518	2,707	2,850	3,044	4,830	3,690
	(ii) Middle classes VI-VIII	691	Nos.	643	506	580	643	639	1,360	780
	(iii) Sec. Classes IX-X	692	Nos.	282	210	239	282	280	345	295
	(iv) Hr. Sec. Cl. XI-XII	693	Nos.	161	120	128	161	137	240	160
<u>Total</u>				3,936	3,356	3,524	2,936	4,100	6,775	4,925

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