



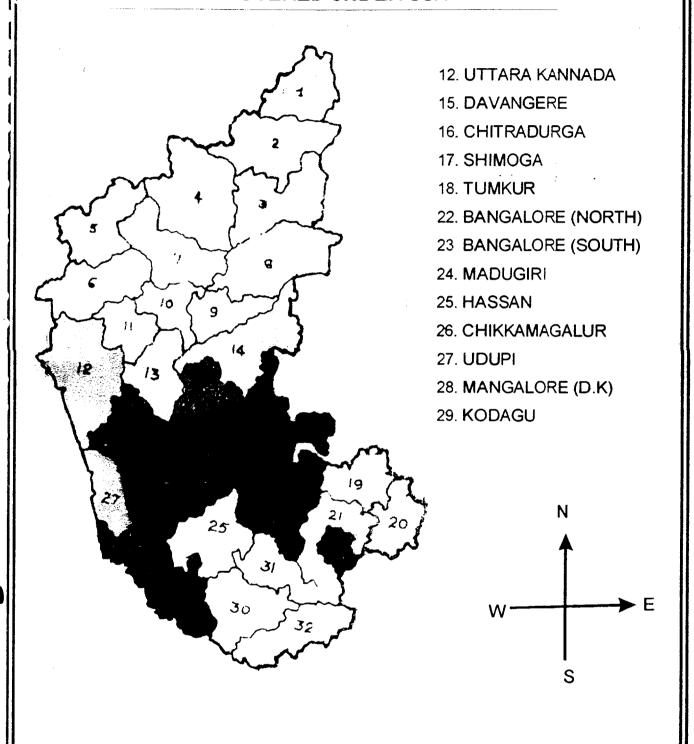
Honourable Minister for Youth Services and Sports.
Karnataka Government Mr. S.S. Mallikarjun interacting with implementations of S.S. A along with Mr. G. Chandrashekar L. D.P.L. and Mr. M.S. Prasanna Kuman E.D. Nodal Officer at Zilla Panchayath Office Davangere.

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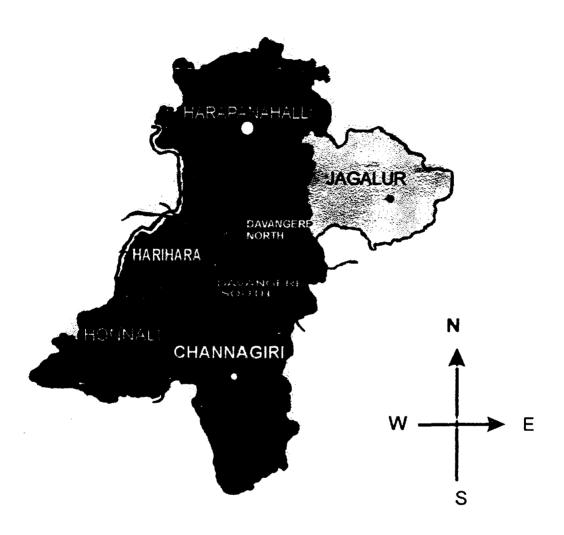
Sarva Shiksha Abhiyan 2001-2010

KARNATAKA MAP SHOWING THE DISTRICTS COVERED UNDER SSA



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DAVANGERE DISTRICT MAP



DISTRICT SSA IMPLEMENTATION COMMITTEE

1) Hon, President. : Sri. S.S. Mallikarjuna.

Hon. Dist. Minister.

2) President : Smt Anaberu Parvathamma.

President of Zilla Panchayath

Davanagere dist.

3) Vice President : Sri.K.M. Virupakshappa.

President of Ednl Sthaayi

Committee. Z.P., Davanagere

4) Presidential Secretary. : Sri. Prabakarappa

Chief Executive Officer.

Z.P., Davanagere.

5) Joint Secretary. : Sri.G. Chandrashekhar.

D.D.P.I. Davanagere.

6) Member : Sri, C.S. Hiremath.

Principal. DIET Davanagere

7) Member : Prof,K.R.Siddappa.

President Jeevana Ednl

Centre, Davanagere.

Sri,K.N.Swamy.Rtd, Lecturer

President of K.S.P. DVG.

8) Member : Sri B.K.Manjunath

(Non-Govt. Organisation) : President of S.V.State Award

Youths Association

Maganahalli

Smt. Alies Saloman

Dist. Cc-ordenator

Dist.Akshara Dhana

committee, Davanagere

9) Member (Ladies)

Smt Kiruvadi Girijamma

President B.E.A H. S. Dvg.

10) Member

Sri. I.A. Lokapur

Secretary Dist. Literacy

Organisation Dvg.,

11) Member (SC/ST)

Sri D. Basavaraj Municipal

Councilor, Davanagere

DISTRICT SSA RESOURCE COMMITTEE

1) President : Sri G.Chandrashekhar

DDPI Davanagere

2) Vice-President : Sri C.S Hiremath

Principal DIET Davangere

3) Presidential Secretary : Sri M. S Prasanna Kumar

E.O Davanagere

4) Member : Sri. B. Praksh Senior Lecturer

DIET Davanagere

5) Member : Sri. G.M Vijiya Kumar Senior

Lecturer P & S, DIET, Dvg.

6) Member : All BEO's of the Dist.

7) Member : All BRC's of the Dist.

8) Member : Sri G.R Anjaneya Murthy

Subject Inspector

9) Member (Interest in Edn.) : Prof. K.R Siddappa

President of Jeevana

Shikshana Center

Prof.K.N Swamy Retd.

Lecturer Davanagere

10) Member (Non-Govt. : Sri B.K Manjunatha President

of Organisation) State Award Youths

Association, Maganahalli

Smt. Alies Saloman

Dist. Organiser,

Aksharadhana Samithi, Dvg...

11) Member (Ladies) : Smt. Kirvadi Girijamma

President B.E.A.H.S, Dvg..

12) Member : Sri. I.A. Lokapur

(From literacy samithi) Secratery, Dist. Saksharatha

Samithi, Z.P., Dvg.,

13) Member (SC/ST) : Sri. D. Basavaraj

Muncipal Councilor,

Davangere

14) Member (PrimaryEdn.) : Sri. M. Thirthaiah,

President, Karnataka State

Primary School Teachers

Association, Davangere Dist.

DISTRICT PLANNING COMMITTEE

1) Sri. G. Chandrashekhar - District Project Co-ordinator DDPI, Davangere.

2) Sri. M.S.Prasanna Kumar - District Asst. Project Educational Officer - Co-ordinator

Sri.G.M.Vijaya Kumar - Member
 Sr.Lecturer DIET, Davangere

4) Sri.G R Anjaneyamurtřiy - Member Subject Inspector

5) Sri.K C Mallikarjun, - **Me**mber BRC,Honnalı

6) Sri.Venkatesh, - Member BRC.Jagaluru.

7) Sri.M T Sharannappa, - Member BRP.Davanagere North.

8) Sri.B Srinivas Nayaka - Member
PA to DDPI

SARVA SHIKSHA ABHIYAN 2001-2010

DISTRICT BACKGROUND

AN INSIGHT INTO DAVANGERE DISTRICT:

AN INTRODUCTION TO DAVANGERE DISTRICT:

The name 'DAVANGERE' is derived from the word – "DAVANE" which means a rope, in Kannada, used for tying the cattle and horses by the village sojourns on the banks of a big lake existed then. In course of time, in the year 1811 the nomenclature of the small village having about five hundred houses had been changed to DAVANGERE. It is said that Hyder Ali gave it as a Jahgir to a Maratha Chief named Appajiram who encouraged merchants to settle there. Appajiram died without heirs but the place destined to be what it is today. Fortunately, it continued to receive encouragement from Tippu sultan and the succeeding rulers.

HISTORICAL BACKGROUND:

There are traditions and legendary stories associated with Harihara and the parts of DAVANGERE district. According to a story, at Harihara, there lived a Daitya (Asura) named 'Guhasur' who by pleasing the gods, Hari and Hara with his penance, had obtained a boon from them that he should not be killed by either of them; He was finally killed by both Hari and Hara. After this episode the place came to be called <u>HARIHARA</u>. It is found in the record that the temple was built at Harihara in 1218 during the reign of Yadava king Ramachandra (1271-1309). As Harihara pura was very much impressed by king Mahadeva at first sight, he constructed the temple and fixed a golden kalasha and released the grant for the maintenance of the temple. Today 'Harihareswara Temple' is one of the most

SARVA SHIKSHA ABHIYAN 2001-2010

important historical monuments of the District. The inscriptions and coins that belong to the mauryan period are also found in Jagalur taluk of the District.

The historical sources reveal that the Gangas ruled over Channagiri. In due course it came under the Chalukyas of Badami. During the reign of Vijayanagara rulers it came under them. At last, most importantly the Nayakas of Keladi ruled this place and it was named after queen Chennammaji. Keladi figures in the historical map of Karnataka for its fort and museum.

The other place of historical renown is Honnali, called Bhaskara kshethra in the puranas. Formerly gold was being mined here. Hence the place got the name Honnali (honnu means gold). According to an inscription of 1055 A.D small stone shrine for Mallikarjuna was constructed by Queen Hoysala Devi and she named it Mallikeshwara theertha.

GEOGRAPHICAL FEATURES:

Geographically located in the heart of Karnataka, Davangere is connected with the broad gauge railway network and the National Highway 4 passes through this city. The total area of DAVANGERE district is 5913.4 sq. Kms. The areas of each taluk (in sq. kms) are Channagiri 1210.0, Harihar 476.08, Harapanahalli 1438.0 and Jagaluru 964.5. Borders of four districts surround DAVANGERE. Chitradurga district to the east, Haveri district to the west, Bellary district to the north and Shimoga district to the south. Total area of land consists of black and red soil and main occupation is Agriculture.

GENERAL INFORMATION OF DAVANGERE DISTRICT POPULATION

1. TALUK-WISE AREA AND POPULATION (AS PER CENSUS OF 1991)

| SI No | Taluk | Area In Sq/km | Male | Female | Total Population | SC | ST |
|----------|-------------------|------------------|--------|--------|---------------------|--------|--------|
| . 1 | Channagiri | 1210.00 | 131984 | 125393 | 257377 | 61566 | 32202 |
| 2 | Davanger e | 936.10 | 266823 | 247345 | 514168 | 85783 | 47208 |
| 3 | Harapanahalli | 1438.00 | 119689 | 114403 | 234092 | 53902 | 18824 |
| 4 | Harihara | 476.80 | 106933 | 103935 | 210868 | 26865 | 19156 |
| 5 | Honnali | 888.00 | 102612 | 97415 | 200027 | 39829 | 8956 |
| 6 | Jagaluru | 964.50 | 69936 | 66829 | 136765 | 32873 | 30134 |
| | TOTAL | 5913.40 | 797977 | 755320 | 1553297 | 300818 | 156480 |

2. Total population as per census report

| SI No | Year | Male | Female | Total | Percentage | State Rank in1991 |
|-------|-----------|--------|--------|---------|------------|----------------------|
| 1 | 1991 | 803083 | 756139 | 1559222 | 3.47 | 12 |
| 2 | 2001 | 917320 | 8-2373 | 1789693 | 3.39 | |
| | Variation | 114237 | 116234 | 230471 | 0.08 | |

3. Percentage of Decadal variation in Population since 1901

| Yea: | 1901-11 | 1911-21 | 1921-31 | 1931-41 | 1941-51 | 1951-61 | 1961-71 | 1971-81 | 1981- 91 | 19- | нi |
|----------|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|-----|----|
| Varatio: | +4.16 | -6.86 | +15.74 | +10-15 | +17.62 | +25 84 | +29.19 | +32.44 | +23.03 | -[4 | к |

Percentage of Decadal growth rate of Population

| SI. | Dataila | Yea | r wise | State Ranking | |
|-----|--|---------|-----------|---------------|--|
| No. | Details | 1981-91 | 1991-2001 | in 1991 | |
| 1 | Growth rate | 23.07 | 14.78 | 10 | |
| 2 | Density per Sq. km | 263 | 302 | | |
| 3 | Sex ratio (No of female's per 1000 male's) | 942 | 951 | 24 | |

An analysis of the 1991 and 2001 census reveal that there is an increase in population by about 2.30,000. The increase in the populaton naturally calls for increased educational amenities. This has to begin with elementary education.

GROWTH RATE: During the 1991 to 2001 the population of the district has increase from 1559222 to 1789693 according to growth rate 14.78 % it stands 10th state rank.

General information of the District

| Otheral information of | | | | | | | | |
|------------------------|--------------------|--|---------------------------|-------------|----------------|--------------------------|-------------------|--------------------|
| SL. NO | NAME OF THE BLOCKS | NO.OF MUNICIPOLITIES AND TOWN PANCHAYATHS | NO.OF GRAM PANCHAYATHS | NO.OF WARDS | NO.OF HOBALIES | SHOVTHA AUREADA AO'ON | NO.OF HABITATIONS | NO.OF FAMILIES |
| 1 | CHANNAGIRI | . 1 | 61 | 15 | 6 | (62 | 248 | \$2 536 |
| 2 | DAVANGERE NORTH | 1 | 19 | 6 | 3 | 7- | 128 | 45322 |
| 3 | DAVANGERE SOUTH | 0 | 25 | 7 | ر | 9: | 110 | 61000 |
| 4 | HARAPANAHALLI | l | 35 | 20 | 4 | 81 | 257 | 5 7629 |
| 5 | HARIHARA | ; 1 | 25 | 31 | 2 | 8: | 94 | 40821 |
| 6 | HONNALI | 1 | 47 | 13 | 6 | 65 | 177 | 37207 |
| 7 | JAGALUR | 1 | 22 | 13 | 3 | 7£ | 164 | 30 115 |
| | TOTAL | 6 | 234 | 105 | 24 | '&5 | 1176 | 32463 0 |

The most important river Thunga-Bhadra has a course of about 29 miles in the district and forms the boundary between DAVANGERI and Haveri districts. Only right bank of the river flows in the district. Entire district has minimum water resources. The northern taluks of the district remains in draught almost every year. Majorities of the Farmers mainly depend upon seasonal rais. The uncertainty of monsoons and the decrease in average rainfall has steeped them in misery. These have resulted in child labors and the school going children are out of school.

DETAILS OF HOSPITALS

| sL. | TALIK | AYURVEDIC | PRIVATE | РНС | РНС | TOTAL |
|-----|--------------|-----------|---------|-----|-----|-------|
| 1 | CHANXACRI | 05 | ę. | 15 | 08 | 28 |
| 2 | DAVANGRE | 06 | 175 | 14 | 10 | 219 |
| 3 | HARAFAMHALLI | 04 | 33 | 08 | 08 | 54 |
| 4 | HARIHAR | 09 | 50 | 07 | 03 | 80 |
| 5 | HONNALI | 09 | (į | 07 | 04 | 28 |
| 6 | JAGALUR | 01 | Œ | 06 | 04 | 19 |
| | TOTAL | 34 | 256 | 50 | 37 | 428 |

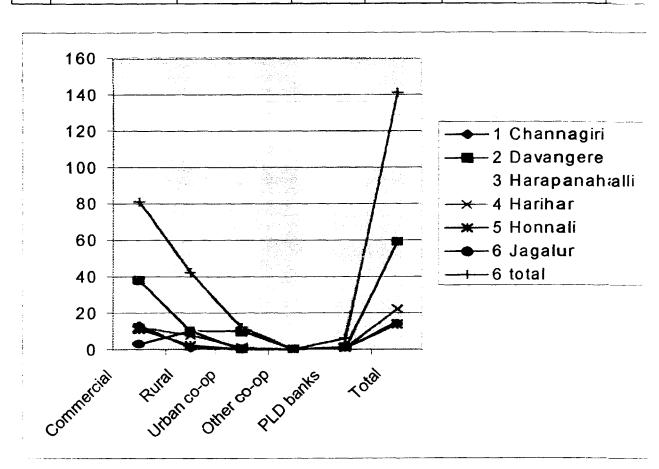
The above abe (details of Hospitals) Clearly indicates that medical facilities are poor in not of the taluks except in the district headquarter. This has adversely affected the ducational and learning levels in most of the rural areas. Either there are more dopouts or the quality or level of learning is not up to the mark.

DETAILS OF MANKS IN THE DISTRICT:

30 % of the exising banks are located in Davangere taluk. The rest of the district is deprived of bank facility. It reveals that people are denied the opportunity to avail banting facility. Their education level is low.

Details of banks

| SI. No | Taluk | Commercial | Rural | Urban co-op | Other co-op | PLD banks | Tota |
|-----------|---------------|------------|-------|----------------|----------------|--------------|------|
| 1 | Channagiri | 15 | 01 | 00 | 01 | 01 | 1: |
| 2 | Davangere | 38 | 10 | 10 | 0 | 01 | 5: |
| 3 | Harapanahalli | 04 | 11 | 01 | 13 | 01 | 31 |
| 4 | Harihar | 11 | 07 | 08 | 09 | 01 | 3 |
| 5 | Honnali | 11 | 02 | 00 | 0 | 01 | 1 |
| 6 | Jagalur | 03 | 10 | . 00 | 0 | 01 | 1 |
| | Total | 81 | 42 | 12 | 0 | 06 | 14 |



MAJOR TRADES:

DAVANGERE district is known for both agricultural and industrial growth. The rural areas of the district undertake the Agricultural of trade paddy, maize, ragi, coconut, sugarcane, banana etc. The urban areas are known for textile and machine tool trades. The Sugar industries of Duggavathi (self-power generating plant) Bathi sugar industry, DAVANGERE Sugar industry. Distilleries of the district play an important role in the industrial trades. In the field of imdustry, DAVANGERE shows remarkable position. It has 19 rice industries. 8 oil industries, 112 small scale and medium level industries. Once upon a time it 'Manchester of Karnataka'. Poultry farms and Horticulture are was called pirogressing in the district. More than 10 governmental horticulture farms and albout 45 private horticulture farms are found in some taluks of the district. The diistrict has 2 agricultural training centers at Kattalagere (Channagiri Tq) and Kondajji (HARIHARA Tq). The sericulture training centre of the district is situated at Tholahunase (DAVANGERE Tq). Recently many poultry farms have been established in the surroundings of DAVANGERE.

All the trading activities are connected with Agriculture and most of the people are agriculture laborers.

MAJOR CROPS:

Paddy, Maize, Ragi, Cotton and Pulses are the main agricultural crops of the district. Areca-nut, Coconut, Banana and Sugarcane are the commercial crops off the district. SARVA SHIKSHA ABHIYAN 2001-2016

IRRIGATED AREAS OF THE DISTRICT (In hectares)

| SI. No | Taluk | Canals | Tank | Well | Tube well | Others | Total |
|-----------|---------------|--------|------|------|-----------|--------|--------|
| 1 | Channagiri | 13372 | 2690 | 180 | 9513 | 684 | 26439 |
| 2 | Davangere | 23573 | 0 | 0 | 5248 | 1205 | 30026 |
| 3 | Harapanahalli | 3280 | 295 | 320 | 8101 | 3338 | 15334 |
| 4 | Harihara | 2(550 | 0 | 401 | 2413 | 5639 | 28403 |
| 5 | Honnali | 15502 | 1296 | 3934 | 0 | 2234 | 21066 |
| 6 | Jagalur | -90 | 0 | 0 | 7294 . | 0 | 7294 |
| | Total | 74377 | 4281 | 4835 | 32569 | 12500 | 128562 |

CROP WISE AREA (In Hectares)

| SI No | Taluk | Paddy | Ragi | Jowar | Sajje | Maize | Wheat | Cerels | Total |
|----------|---------------|--------|-------|-------|-------|--------|-------|--------|--------|
| 1 | Channagiri | 24350 | 6070 | 4130 | - | 23768 | | 647 | 58971 |
| 2 | DAVANGERE | 36489 | 3380 | 3690 | 09 | 28744 | 04 | 87 | 72403 |
| 3 | Harapanahalli | 2526 | 9950 | 28963 | 400 | 20590 | 78 | 1109 | 62507 |
| 4 | Harihara | 33812 | 167 | 4158 | | 7279 | 10 | 41 | 65467 |
| 5 | Honnalı | 18504 | 2673 | 5963 | | 14686 | 204 | 492 | 42527 |
| 6 | Jagaluru | 90 | 958-1 | 5723 | 505 | 9162 | 105 | 1503 | 26672 |
| | TOTAL | 115771 | 31824 | 52633 | 914 | 104229 | 401 | 2770 | 328547 |

CULTIVATED LAND (In hectares)

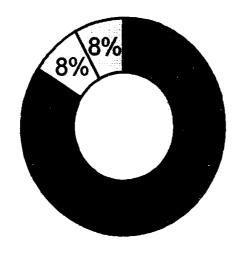
| Sl. No. | TALUK | CULTIVATED | UNCULTIVATED | TOTAL |
|---------|----------------|------------|--------------|--------|
| 1 | CHANNAGIRI | 76090 | 44886 | 120976 |
| 2 | DAVANGERE | 65053 | 29302 | 94355 |
| . 3 | .HARAPANAHA_LI | 91227 | 16100 | 107327 |
| 4 | HARIHARA | 38012 | 17011 | 55023 |
| 5 | HONNAALLI | 55210 | 14771 | 69981 |
| 6 | JAGALUR | 57655 | 7579 | 65234 |
| | TOTAL | 383247 | 129649 | 512890 |

LANGUAGE SPOKEN: -

The people of Davanagere district speak 3 provincial languages namely Kannada, Telugu and Urdu. Kannada is predominant as well as the administrative language. A small section of the population also speaks a few other languages like Tamil and Marathi. The percentage of the population and languages spoken is as under.

| SL NO | LANGUAGE | PERCENTAGE |
|-------|----------|------------|
| 1 | KANNADA | 70 |
| 2 | TELUGU | 14 |
| 3 | URDU | 8 |
| 4 | OTHERS | 8 |

PERCENTAGE

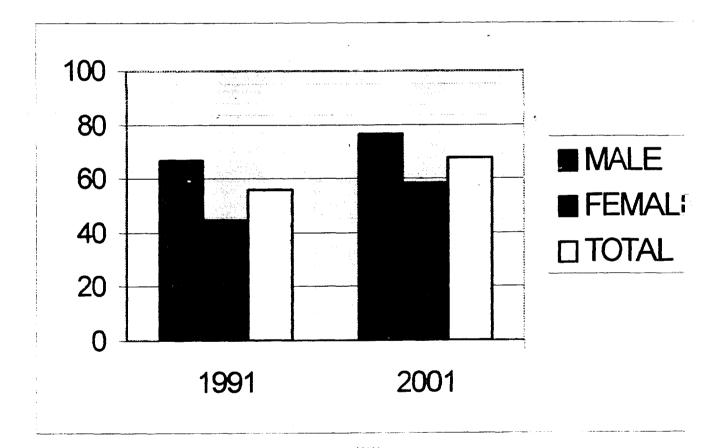




LITERACY LEVEL OF THE DISTRICT

| 1991 | 2001 |
|-------|-------|
| 66.82 | 76.44 |
| 44.41 | 58.45 |
| 55.96 | 67.67 |
| | 66.82 |

23.50% of male and 41 % of female population is illiterate. This has an adverse effect on U.E.E as seen in the following table



2001-2010

All the details stated so far clearly indicate that Davanagere district has not still reached the expected level of universalisation of Primary Education as said in the constitution of India (Amendment 45). Developments are seen only in urban areas of the district. The facilities and amenities of Education are still beyond the reach of village pupils. A village boy is deprived of many fundamental facilities which inturn causes hindrance in educational progress. Most of the school buildings through out the district are in very bad condition. There is the need for new buildings, extension of class rooms as well as repairs. Added to this all the basic infrastructure has to be provided. This includes trained teachers, teaching aids, furniture, drinking water facility and so on.

In this regard we need different kinds of schemes which would solve the basic problems of our present school system. So, EGS and AIE are essentially needed to educate the child who is outside the school. In this connection Sarva Shiksha Abhiyan is a boon to solve the problems of elementary education.

SARVA SHIKSHA ABHIYAN 2001-2010

SUPERVISION AND MONITORY OF SSA SCHEMFS:-

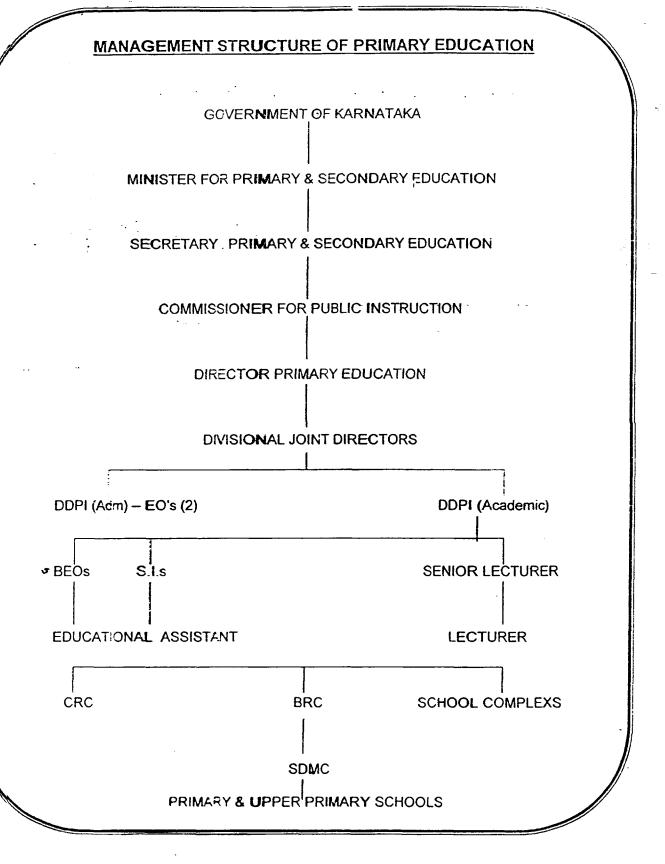
The Supervisory Boards have been constituted at different stages in order to supervise and implement SSA schemes in the district.

DISTRICT WISE SYSTEM:-

Deputy Director of the Public Education Department is the planning officer in the district level. Separate section has been opened in the office for the purpose of implementing SSA schemes and Educational officers are appointed as the District Officers of the SSA schemes. To assist the Deputy Officers of the district, we have appointed the Head Master of the High School as the Assistant Co-ordinator. In addition to this, appointing information system group and necessary ministerial staff have also been made.

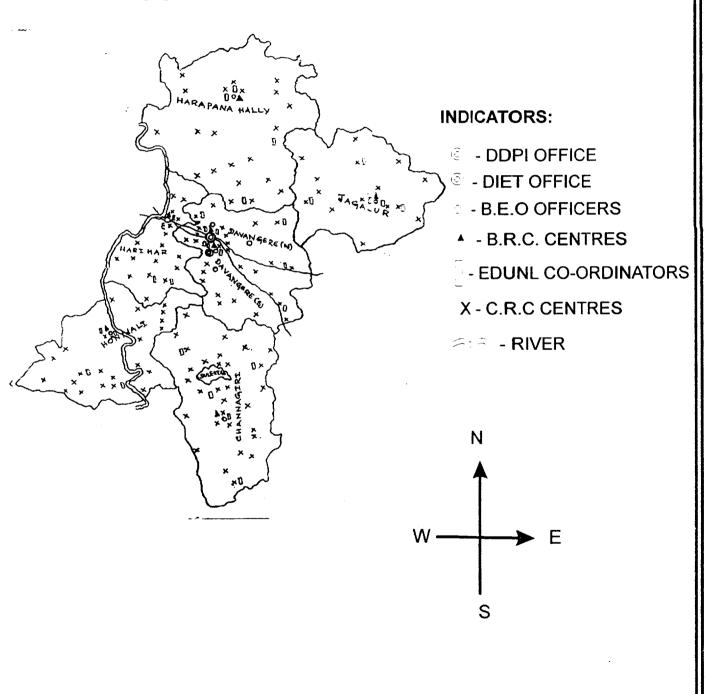
BLOCK-WISE SYSTEM:-

Now, in every block, resource Centres have been opened and training has also been given for higher primary school teachers considerably. Zonal educational officers have the whole responsibility of that block to assist them the appointment of Educational Co-ordinator has been made in every block. Above all, group resource centres have also been opened for every 10 to 11 schools and 50% for a single teacher, through different stages. Supervisory system under different block can be seen in the further pages.



DAVANGERE DISTRICT

S.S.A. MANAGEMENTAL STRUCTURE:



BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANAGEMENT UNDER SSA (CHANNAGIRI)

| Γ | MANAGEMENT UNDER SSA (CHANNAGIRI) No of the schools Covered | | | | | | | | | | | |
|-----------|--|--|----------------|--------------------|----------------|--------------------|----------------|-------------------|------------------------------|---------------------------------------|--|--|
| | | | | No of | the sch | ools Cov | vered | | 8u0 | | | |
| SL. NO | Name of the Block | Name of the Center | LPS | No. of teachers | нрѕ | No. of teachers | TOTAL | TOTAL TEACHERS | No of Habitations Covered | No of Grama Panchayaths Covered | | |
| 1 | 3EO | Channagiri | 145 | | 139 | | 284 | | 246 | 61+1 | | |
| 2 | 3RC | Channagiri | 145 | | 139 | | 284 | | | | | |
| 3 | iducation lo-ordinater | Channagiri Santhebennuru Tavare Kere Basavapattana Nalluru | 23 29 36 | 23 34 | 22 31 25 | 30 31 | 45 60 61 | 53 65 | 36 52 55 49 54 | 9+1 14 13 13 12 | | |
| 4 | (RC | 1 Basavaptana | 2 | 4 | 5 | 40 | 7 | 44 | 4 | 3 | | |
| • | 1.20 | 2 Benkikere | 1 | 2 | 6 | 38 | 7 | 40 | 7 | 3 | | |
| | | 3 Channagiri -1 | 4 | 15 | 4 | 29 | 8 | 44 | 5 | 1 | | |
| | | 4 Channagiri –2 | 4 | 9 | 4 | 31 | 8 | 40 | 8 | 2 | | |
| | | 5 Channagiri –3 | 0 | | 5 | 39 | 5 | 39 | 3 | 2 | | |
| | | 6 Chenneshapura | 8 | 16 | 5 | 27 | 13 | 43 | 13 | 2 | | |
| | | 7 Chiradoni | 3 | 6 | 5 | 34 | 8 | 40 | 6 | 2 | | |
| | | 8 Devarahalli | 3 | 9 | 5 | 37 | 8 | 46 | 6 | 4 | | |
| 5. | | 9 Goppenahalli | 4 | 8 | | 30 | 8 | 38 | 8 | 3 | | |
| | | 10 Haronahalli | 9 | 18 | 3 | 22 | 12 | 40 | 12 | 3 | | |
| | | 11 Hebbalagere | 2 | 4 | 5 | 36 | 7 | 40 | 6 | 2 | | |
| | | 12 Hiregangur | 6 | 8 | 5 3 | 35 | 9 | 43 | <u>9</u> | 2 | | |
| | | 13 Hirekogalur 14 Kagathuru | 8 | 12 17 | 3 | 26 | 11 | 38 41 | 10 | 2 | | |
| | | 15 Kanivebilchi | 7 | 15 | 5 | 27 | 12 | 42 | 11 | 2 | | |
| | | 16 Karekatte | 4 | 8 | 5 | 41 | 9 | 49 | 8 | 3 | | |
| | | 17 Kattalagere | 5 | 10 | 4 | 35 | 9 | 45 | 8 | 2 | | |
| | | 18 Kerebilchi | 1 | 2 | 5 | 40 | 6 | 42 | 2 | 1 | | |
| | | 19 Lingadahalli | 5 | 10 | 6 | 38 | 11 | 48 | 11 | 2 | | |
| | | 20 Marabanahalli | 1 | 2 | 6 | 37 | 7 | 39 . | 6 | 1 | | |
| | | 21 Mugalihalli | 13 | 29 | 4 | 22 | 17 | 51 | 16 | 2 | | |
| 1 | | 22 Nallur town | 0 | | 6 | 44 | 6 | 44 | 4 | 1 | | |
| | | 23 Nallurcamp | 10 | 21 | 3 | 19 | 13 | 40 | 11 | 1 | | |
| | | 24 Pandomatti | 8 | 19 | 4 | 26 | 12 | 45 | 12 | 3 | | |
| | 1 | 25 Santhebennur | 5 | 13 | 5 | 32 | 10 | 45 | 7 | 1 | | |
| | | 26 Siddanamata | 6 | 13 | 4 | 27 | 10 | 40 | 10 | 3 | | |
| | | 27 Somala pura | 4 | 7 | | 34 | 9 | 41 | 8 | 2 | | |
| | | 28 Tanigere | 4 | 10 | 5 | 33 | 9 | 43 | 9 | 2 | | |
| | | 29 Tavarekere | 12 | 21 | 5 | 30 | 17 | 51 | 14 | 2 | | |
| | GN 4C | 30 Thyavanige | 2 | -5 | 120 | 41 | 7 | 46 | 4 | 2 | | |
| 5 | SIMC | 284 | 14 | 15 | 139 | | 28 | 4 | 246 | 61+1 | | |
| 6 | Shool | 32 | | | | | | | | 32 | | |
| | Complex | 1 | <u> </u> | | | | L | | | | | |

The second second

BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANAGEMENT UNDER SSA (DAVANGERE NORTH)

| | No of the schools Covered | | | | | | | | | |
|-----------|---------------------------|--|-----|--------------------|-----|--------------------|---------|-------------------|---------------------------------|---------------------------------------|
| SL. NO | Name of the Block | Name of the Centre | LPS | No. of teachers | HPS | No. of teachers | TOTAL | TOTAL TEACHERS | No of Habitations Covered | No of Grama Panchayaths Covered |
| 1 | BEO | DAVANGERE (N) | 70 | | 77 | | 147 | | 127 | 19 |
| 2 | BRC | DAVANGERE (N) | 70 | | 77 | | 147 | | 127 | 19 |
| 3 | Education Co-ordinater | Anagi Anagodu Avaragolla DAVANGERE West DAVANGERE East | | | | | | | | |
| 4 | CRC | 1 Anagodu | 3 | 8 | 6 | 32 | 9 | 40 | 7 | 2 |
| | | 2 Anaji | 5 | 9 | 6 | 37 | 11 | 46 | 11 | 3 |
| | | 3 Anekonda | 1 | 3 | 3 | 47 | 4 | 50 | 3 | 0 |
| | | 4 Basapura | 3 | 6 | 5 | 26 | 8 | 32 | 8 | 1 |
| | | 5 Chikkabudihal | 2 | 6 | 7 | 36 | 9 | 42 | 9 | 2 |
| 1 | | 6 Doddabathi | 3 | 6 | 5 | 42 | 8 | 48 | 8 | 1 |
| | | 7 G.G.M.S | 0 | 0 | 4 | 53 | 4 | 53 | 3 | 0 |
| | | 8 Halavarthi | 7 | 12 | 5 | 33 | 12 | 45 | 12 | 1 |
| | | 9 Halepeth | 0 | 0 | 4 | 35 | 4 | 35 | 3 | 0 |
| } | | 10 Hondada Road | 3 | 14 | 3 | 30 | 6 | 44 | 4 | 0 |
| | | 11 K.R.Market K | 1 | 7 | 3 | 33 | 4 | 40 | 4 | 0 |
| | | 12 K.R.Market U | 7 | 21 | 3 | 29 | 10 | 50 | 3 | 0 |
| | | 13 Kakkaragolla | 4 | 7 | 4 | 33 | 8 | 40 | 7 | 2 |
| | | 14 Kandana Kovi | 11 | 23 | 3 | 23 | 14 | 46 | 14 | 2 |
| | | 15 Maganahalli U | 8 | 31 | 1 | 18 | 9 | 49 | 8 | 0 |
| | | 16 Mellekatte | 7 | 19 | 4 | 30 | 11 | 49 | 10 | 3 |
| | | 17 Naraganahalli | 4 | 13 | 5 | 24 | 9 | 37 | 8 | 2 |
| | | 18 Yelebethur | 1 | 2 | 6 | 42 | 7 | 44 | 6 | 2 |
| 5 | SDMC | | 6 | | 7 | 5 | 14 | 13 | | 19 |
| 6 | School | | 3: | 2 | | | | | | 32 |
| | Complex | | L | | | | <u></u> | | l | |

BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANAGEMENT UNDER SSA (DAVANGERE SOUTH)

| | | | | | the sch | | | | | |
|----------|----------------------|-----------------------------|-----|--------------------|---------|--------------------|-------|-------|---------------------------------|---------------------------------------|
| SL NO | Name of the Block | Name of the Centre | LPS | No. of teachers | | No. of teachers | TOTAL | TOTAL | No of Habitations Covered | No of Grama Panchayaths Covered |
| 1 | BEO | DAVANGERE (S) | 60 | | 85 | | 145 | | 110 | 35 |
| 2 | BRC | DAVANGERE (S) | 60 | | 85 | | 145 | | 110 | 35 |
| 2 | Education | P.J Extn.Dvg | 04 | | 12 | | 16 | | | |
| | Co- | K.B Extn Dvg | 04 | | 08 | | 12 | | | |
| | ordinator | Mayakonda | 14 | | 18 | | 32 | | | |
| | | Hadadi bada | 21 | | 30 | | 51 | | | |
| 4 | CRC | 1 Attigere | 2 | 4 | 8 | 55 | 10 | 59 | 10 | 3 |
| | | 2 Bada | 6 | 14 | 6 | 43 | 11 | 57 | 11 | 4 |
| | | 3 Basavapura | 3 | 6 | 6 | 39 | 9 | 45 | 9 | 2 |
| | | 4 Bhadra Colony DVG | 3 | 8 | 4 | 42 | 7 | 50 | 7 | 0 |
| | | 5 Hadadi | 3 | 7 | 5 | 35 | 8 | 42 | 8 | 5 |
| | | 6 Kaveramma KB. Extn DVG | 1 | 5 | 3 | 46 | 4 | 51 | 4 | 0 |
| | | 7 Kodaganur | 4 | 9 | 5 | 40 | 9 | 49 | 9 | 2 |
| , | | 8 Kukkuwada | 5 | 11 | 3 | 25 | 8 | 36 | 8 | 2 |
| | | 9 Lokikere | 6 | 12 | 4 | 36 | 10 | 48 | 10 | 2 |
| | r | 10 Mayakonda | 3 | 5 | 6 . | 45 | 9 | 50 | 9 | 2 |
| | | 11 N.M.S PJ.Extn | 1 | 2 | 6 | 50 | 7 | 52 | 7 | 0 |
| | | 12 Nerlige | 6 | 13 | 4 | 26 | 10 | 39 | 10 | 3 |
| | | 13 Shiramagondana halli | 2 | 4 | 5 | 36 | 7 | 40 | 7 | 3 |
| | | 14 Syagale | 3 | 7 | 6 | 42 | 9 | 49 | 9 | 3 |
| | | 15 T.B. Nagara | 1 | 3 | 6 | 48 | 7 | 51 | 7 | 2 |
| | | 16 Tolahunase | 9 | 20 | 4 | 32 | 13 | 50 | 13 | 2 |
| | | 17 Vinoba nagar | 2 | 6 | 5 | 43 | 7 | 49 | 7 | 0 |
| 5 | SDMC | | 60 | | 85 | 5 | 14 | 5 | 110 | 86 |
| 6 | School Complex | | 43 | } | | | | | | 43 |

BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANEGEMENT UNDER SSA (HARAPANAHALLI)

| | | .VIANEGEWIE.VI CI | | | he schoo | | | | | |
|-----------|----------------------|--------------------|-----|--------------------|----------|--------------------|-------|-------------------|---------------------------------|---------------------------------------|
| SL. NO | Name of the Block | Name of the Centre | LPS | No. of teahcers | HPS | No. of teahcers | TOTAL | TOTAL TEACHERS | No of Habitations Covered | No of Grama Panchayaths Covered |
| 1 | BEO | H. HALLI | 143 | | 109 | | 252 | | 257 | 35 |
| 2 | BRC | H.HALLI | 143 | | 109 | | 252 | | 257 | 35 |
| 3 | Education | H.HALLI | | 23 | | 27 | 60 | 54 | , | |
| | Co-ordinater | BENNIHALLI | | | | | 50 | 40 | . | |
| | | ARASIKERE | | | | | 48 | | | |
| | | TELEGI | | | | | | | | |
| | | HEREMEGALGERE | | | | <u> </u> | | | <u> </u> | |
| 4 | CRC | 1 Arasikeri | 11 | 2 | 9 | 45 | 10 | 47 | 7 | 22 |
| | | 2 Bagali | 5 | 40 | 9 | 30 | 14 | 70 | 11 | 3 |
| | | 3 Bennihalli | 10 | 30 | 6 | 27 | 16 | 57 | 15 | 2 |
| | | 4 Chigateri | 3 | 32 | 6 | 26 | 9 | 58 | 1 | 11 |
| | | 5 Duggavathi | 5 | 20 | 5 | 20 | 10 | 40 | 10 | 2 |
| | | 6 Goverhalli | 9 | 30 | 4 | 21 | 13 | 51 | 13 | 2 |
| | | 7 Gundagathi | 4 | 30 | 7 | 21 | 11 | 51 | i 1 | 2 |
| | | 8 Halavagalu | 8 | 33 | 6 | 22 | 14 | 55 | 13 | 2 |
| | | 9 Harapanahalli | 3 | 36 | 4 | 23 | 7 | 59 | Ward8 | 1 |
| | | 10 Harapanahalli | 0 | 0 | 6 | 23 | 6 | 23 | 5 | 1 |
| | | 11 Harapanahalli | 4 | 26 | 6 | 30 | 10 | 56 | 7 | 11 |
| | | 12Harkanahalli | 7 | 20 | 2 | 16 | 9 | 36 | 8 | 2 |
| | | 13 Heremegalagere | 10 | 26 | 6 | 20 | 16 | 46 | 15 | 2 |
| ļ | | 14 Hikkimageri | 10 | 30 | 4 | 18 | 14 | 48 | 13 | 2 |
| | | 15 Kamathahalli | 10 | 30 | 4 | 20 | 14 | 50 | 13 | |
| | | 16 Kanchikeri | 7 | 20 | 6 | 21 | 13 | 41 | 11 | |
| | | 17 Madihalli | 6 | 24 | 6 | 21 | 12 | 45 | 11 | |
| | | 18 Mathihalli | 1 | 28 | 10 | 25 | 11 | 53 | 9 | _ |
| | | 19 Nelagunda | 10 | 40 | 8 | 28 | 18 | 68 | 17 | |
| | | 20 Singrihalli | 10 | 25 | 3 | 16 | 13 | 41 | 12 | 2 |
| | | 21 Telegi | 8 | 33 | 6 | 25 | 14 | 58 | 10 | 2 |
| | | 22 Uchangi durga | 13 | 21 | 5 | 44 | 18 | 65 | 15 | 2 |
| 5 | SDMC | 252 | 143 | | 109 | | 252 | | | 25 |
| 6 | School | 18 | | | | | 252 | | | 25 |
| | Complex | | | | | | | | | |

BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANAGEMENT UNDER SSA (HARIHARA)

| | | | No of the schools Covered | | | | | | | | |
|-----|-------------------------------|---|---------------------------|--------------------|-----|--------------------|-------|-------|---------------------------------|---------------------------------------|--|
| SL. | Name of the Block | Name of the Center | LPS | No. of teachers | HPS | No. of teachers | TOTAL | TOTAL | No of Habitations Covered | No of Grama Panchayaths Covered | |
| i | BEO | Harihara | | | | | 134 | | 94 | 25 | |
| 3 | BRC | Harih ara | | | | | | | :*. | | |
| 3 | Education Co- ordinater | Harihara Kondajji Malebennur Deverabelakere | | | | | | | | | |
| + | CRC | I Amaravathi | 4 | 11 | 4 | 30 | 8 | 41 | 8 | 2 | |
| : | | 2 Banu halli | 5 | 10 | 3 | 24 | 8 | 34 | 6 | 1 | |
| | | 3 Belludi | 4 | 9 | 3 | 38 | 7 | 47 | 7 | 2 | |
| | | 4 Devarabelakere | 2 | 12 | 5 | 25 | 7 | 37 | 7 | 1 | |
| | | 5 Gulada halli. | 5 | 12 | 4 | 35 | 9 | 47 | 9 | 1 | |
| | | 6 Halivana | 4 | 12 | 4 | 35 | 8 | 47 | . 7 | 1 | |
| | | 7 Hangawadi | 3 | 9 | 6 | 3 5 | 9 | 44 | 9 | 2 | |
| | | Harihara (GBMS) | 2 | 10 | 4 | 27 | 14 | 37 | 6 | | |
| | | 9 Harihara (Hospetbidi) | 0 | 0 | 5 | 50 | 5 | 50 | 5 | Munci pality 01 | |
| | | 10 Harihara NeelakantaNagara | 4 | 10 | 3 | 37 | 7 | 47 | 7 | | |
| | | 11 Hole sirigere | 2 | 6 | 4 | 39 | 6 | 45 | 6 | 2 | |
| | | 12 Kokkanuru | 4 | 4 | 4 | 38 | 8 | 42 | 8 | 2 | |
| | | 13 Kondajji | 4 | 8 | 4 | 32 | 8 | 40 | 8 | 2 | |
| | | !4 Kumbaluru | 1 | 13 | 4 | 39 | 5 | 52 | 5 | 1 | |
| | | 15 Malebennure | . 5 | 12 | 5 | 37 | 10 | 49 | 10 | 1 | |
| | | 16 Nandigavi | 2 | 2 | 6 | 50 | 8 | 52 | 8 | 3 | |
| | | i7 Sarathi_ | 1 | 5 | 6 | 42 | 7 | 47 | 7 | 2 | |
| | | i8 Vasana | 5 | 10 | 4 | 39 | 9 | 49 | 9 | 2 | |
| 5 | SDMC | 134 | 60 | | 74 | | | | 86 | 25 | |
| Ċ | School | 13 | | | | | | | 86 | 25 | |
| | Complex | | | | | <u> </u> | _ | | | | |

BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANEGEMENT UNDER SSA (HONNALI)

| MANEGEMENT UNDER SSA (HUNNALI) No of the schools Covered | | | | | | | | | | |
|---|---------------------------|--|-----|-----------------------|-----|-------------|---------------|-------|---------------------------------|---------------------------------------|
| SL. NO | Name of the Block | Name of the Center | LPS | No. of 62 teachers 19 | HPS | No. of slow | TOTAL SCHOOLS | TOTAL | No of Habitations Covered | No of Grama Panchayaths Covered |
| 1 | BEO | HONNALI | 94 | | 109 | | 203 | | 169 | 47 |
| 2 | BRC | HONNALI | 94 | | 109 | | 203 | | | |
| 3 | Education Co-ordinater | Kasaba –1 Nyamati Chiluru SaswehalliKunduru | | | | | | | | |
| 4 | CRC | 1 Arabagatte | 1 | 2 | 6 | 35 | 7 | 37 | 7 | 3 |
| | | 2 Arakere | 3 | 3 | 5 | 28 | 8 | 31 | 7 | 3 |
| | | 3 Belogutti | 3 | 7 | 4 | 25 | 7 | 32 | 5 | 2 |
| | | 4 Benankana halli | 6 | 7 | 7 | 37 | 13 | 44 | 12 | 3 |
| | | 5 Chatnahalli | 4 | 3 | 4 | 21 | 8 | 24 | 7 | 2 |
| <u>'</u> | | 6 Chiluru | 2 | 4 | 7 | 36 | 9 | 40 | 7 | 2 |
| | | 7 Chinikatte | 8 | 9 | 3 | 15 | 11 | 24 | 8 | 2 |
| | | 8 Govinakoui | 5 | 5 | 5 | 26 | 10 | 31 | 8 | 2 |
| | | 9 Hanuma sagara | 7 | 9 | 5 | 21 | 12 | 30 | 11 | 2 |
| | | 10 Hiregonagere | 6 | 4 | 3 | 32 | 9 | 36 | 8 | 2 |
| | | 11 Jeenahalli | 1 | 2 | 6 | 40 | 7 | 42 | 7 | 3 |
| | | 12 Kasaba -1 | 3 | 6 | 13 | 35 | 16 | 41 | 13 | 1 |
| | | 13 Kasaba –2 | 7 | 16 | 4 | 24 | 11 | 40 | 10 | 2 |
| | | 14 Kulagatte | 4 | 10 | 4 | 26 | 8 | 36 | 5 | 3 |
| | | 15 Kulambi | 2 | 5 | 6 | 28 | 8 | 33 | 6 | 3 |
| | | 16 Kunduru | 2 | 1 | 5 | 29 | 7 | 30 | 4 | 2 |
| | | 17 Kunmbalure | 2 | 2 | 3 | 19 | 5 | 21 | 4 | 1 |
| | | 18 Lingapura | 7 | 10 | 4 | 20 | 11 | 30 | 8 | 3 |
| | | 19 Nyamati | 5 | 16 | 7 | 24 | 12 | 40 | 6 | 2 |
| | | 20 Odagur Hatturu | 7 | 13 | 4 | 25 | 11 | 38 | 10 | 2 |
| | | 21 Saswehalli | 11 | 7 | 7 | 49 | 18 | 56 | 11 | 2 |
| | | 22 Soraturu | 3 | 10 | 4 | 28 | 7 | 38 | 7 | 2 |
| | | 23 Sowlanga | 4 | 12 | 4 | 18 | 8 | 30 | 6 | 2 |
| | | 24 Surahonne | 2 | 2 | 4 | 20 | 6 | 22 | 5 | 1 |
| | | 25 Yakkanahalli | 2 | 3 | 4 | 16 | 6 | 19 | 5 | 2 |
| 5 | SDMC | 203 | 9 | 4 | 10 | 09 | | | | 47 |
| 6 | School | 24 | | | | | | | | 24 |
| | Complex | | L | | | | | | <u> </u> | |

BLOCK WISE EXISTING SUPERVISORY AND MONITORING MANAGEMENT UNDER SSA (JAGALURU)

| | | MANAGEMENT | UNDI | הטט אנ | JUAG | ALUI | (0) | | · | |
|-----------|----------------------|--------------------|-------------|--------------------|----------|-----------------|---------------|-------------------|------------------------------|---------------------------------------|
| | | | | No of | the scho | ols Cov | vered | | or. | |
| SL. NO | Name of the Block | Name of the Center | LPS | No. of teachers | HPS | No. of teachers | TOTAL SCHOOLS | TOTAL TEACHERS | No of Habitations Covered | No of Grama Panchayaths Covered |
| 1 | BEO | Jagaluru | 96 | | 85 | | 181 | | 17- | 23 |
| 2 | BRC | Jagaluru | 96 | | 85 | | 181 | | 174 | 23 |
| 3 | Education | Jagaluru | | | | | | | | |
| | Co-ordinater | Hosakere | | | | | | | | |
| | | Donehali | | | | | | | | |
| | | Bilichodu | | | | | | | | |
| 4 | CRC | 1 Anabooru | 8 | 12 | 5 | 33 | 13 | 45 | 13 | 11 |
| | | 2 Basavanakote | 7 | 19 | 5 | 23 | 12 | 42 | 12 | 2 |
| • | | 3 Bidarakere | 7 | 16 | 7 | 38 | 14 | 54 | 14 | 2 |
| | | 4 Bilichodu | 7 | 17 | 7 | 42 | 14 | 59 | 14 | 2 |
| | | 5 Devikere | 4 | 8 | 9 | 39 | 13 | 47 | 13 | 1 |
| | | 6 Donehalli | 6 | 11 | 4 | 35 | 10 | 46 | 10 | 2 |
| | | 7 Gadimakunte | 2 | 6 | 7 | 40 | 9 | 46 | 9 | 2 |
| | | 8 H.M Hole | 9 | 18 | 4 | 34 | 13 | 52 | 13 | 1 |
| | | 9 Hanumanthapura | 8 | 13 | 4 | 32 | 12 | 45 | 12 | 1 |
| | | 10 Hosakere | 8 | 14 | 5 | 31 | 13 | 45 | 13 | 1 |
| | | 11 Jagalur Rural | 6 | 12 | 7 | 38 | 13 | 50 | 13 | 1 |
| | | 12 Jagalur Town | 2 | 6 | 5 | 42 | 7 | 48 | 1 | 1 |
| | | 13 Mastur | 2 | 6 | 6 | 41 | 8 | 47 | 8 | 2 |
| | | 14 Medginakere | 11 | 21 | 5 | 27 | 16 | 48 | 16 | 1 |
| | | 15 Pallagatte | 9 | 19 | 5 | 29 | 14 | 48 | 14 | 3 |
| 5 | SDMC | 181 | | 6 | 85 | 5 | 181 | | 174 | 23 |
| 6 | School | | 1 | 3 | | | | | | 13 |
| | Complex | | <u></u> _ | | | | | | | |

DISTRICT SUPERVISORY AND MONITORING MANAGEMENT UNDER SARVA SHIKSHA ABHIYAN

| SI. No. | Name of thew Supervisory and Monitory | Number of the Centers | Number of Posts |
|------------|---------------------------------------|--------------------------|-----------------|
| 1 | DDPI [ADM] | 1 | 1 |
| 2 | E.O. | 1 | 1 |
| 3 | D.Y.P.C. [SSA] | 1 | 1 |
| 4 | A.P.C. [SSA] | 1 | 2 |
| 5 | S.I.s | 1 | 5 |
| 6 | DDPI [ACADEMIC] | 1 | 1 |
| 7 | SR. LECTURER | 1 | 7 |
| 8 | JR. LECTURER | 1 | 14 |
| 9 | BEOs | 7 | 7 |
| 10 | BRCs | 7 | 7 |
| 11 | EDUCATION CO-ORDINATOR | 7 | 35 |
| 12 | BRPs | 7 | 35 |
| 13 | CRCs | 7 | 145 |
| 14 | SDMC | 1346 | 12114 |
| 15 | SCHOOL COMPLEX | 119 | |

CHAPTER - 2

EDUCATIONAL BACKGROUND

The Educational data of the District as follows:

The new Davangere District was formed on 15th August 1997, comprises of 6 Fevenue Taluks. The DDPI office was established on 22nd June 1998 Comprising of 7 Educational blocks given below.

- 1) Channagiri
- 2) Davanagere North
- 3) Davanagere South
- 4) Harapanahalli
- 5) Harihara
- 6) Honnali
- 7) Jagalur

Particulars of the district literacy

| Name | | 1991 | | | 2001 | |
|------------|--------|--------|-------|--------|--------|--------|
| | Male | Female | Total | Male | Female | Total |
| Davanagere | 66.82% | 44.41% | 55.96 | 76.44% | 58.45% | 67.67% |

The figures clearly indicate improvement in the literacy level. This is due to the launching of literacy campaign such as Aksharavani. Aksharadaana, Datthu Yojane etc., and introduction of incentive, to schoolchildren. But the district is to go a long way in attaining complete literacy, which is the long cherished dream of the nation at large.

Census and Education:

According to 1991 general Census 67.55% of the population is centralized in rural areas only 32.45% of the population is in urban area. Therefore more emphasis will be given for the rural developments.

THE POPULATION DISTRUBUTION IN URBAN AND RURAL AREA

| SL. NO. | NAMEOF THE BLOCK | POPULATION IN URBAN | % | POPULATION IN RURAL | % | TOTAL POPULATION |
|------------|---------------------|---------------------|--------------|------------------------|-------|------------------|
| 1 | Channagiri | 111135 | 31.36 | 223242 | 66.64 | 354377 |
| 2 | Davanagere | 292462 | 56.88 | 221706 | 43.12 | 514168 |
| 3 | Harapanahalli | 38498 | 14.59 | 210684 | 85.41 | 249182 |
| 4 | Harihara | 60722 | 30.75 | 150146 | 69.25 | 210868 |
| 5 | Honnali | 21019 | 10.51 | 179008 | 89.49 | 200027 |
| 6 | Jagaluru | 12099 | 8.8 5 | 124666 | 91.15 | 136765 |
| | Total | 537508 | 32.45 | 1118714 | 67.55 | 1656222 |

EDUCATIONAL BACKGROUND:

The district has been able to achieve considerable progress in education as a result of for sighted services rendered by many private educational associations like Bapuji Education Society of Davangere. Taralabalu Education Society of Sirigere, SJJM Education society of Chitradurga, Christian Missionary Schools, Institution run by many SC, ST and Back ward Community management's and others run by industrial and Charity trusts.

But what is disheartening is that there is grater stress on higher education, Professional, Technical and Medical courses and that to urban areas. The quality and growth of education at the elementary level is still at the gross roots. Not much

educational management has shown keenness in primary education where only government schools are at work with inadequate infrastructure. In every respect the rural children are the deprived lots.

Taluk wise Educational back ground:

Davanagere district has six revenue blocks but educationally divided in to seven blocks in the view of administrative aspects.

Davanagere South

This is the heart of the Davanagere town. The history of education begins from here. Majority of the renowned institution is established in this block. It also covers equal rural area in the district.

Davanagere North

It is the north part of the Davanagere taluk. Majority of the child population is from labour class, slum, backward class and minorities like Muslims.

<u>Harapanahalli</u>

It is the largest educational block of the district. It is the most backward area of the district population of ST category is more Majority of the tribal people of this area belong to migratory group who make place to place to lively hood. Therefore we see much drop out children from this block in this district

Channagiri

It is the second largest educational block in the district Agriculture is the main occupation. Formers are mainly depends on Monsoon. Government and private Schools are comparatively less in number therefore it needs more educational back up.

<u>Honnali</u>

It is one of the agriculturally dominant Taluk of the district. It has appreciable progress in the field of education. Hirekalmata Educational association is providing free education and hostel facility to poor students. It also one more government institutions.

SARVA SHIKSHA ABHIYAN 2001-2010

Harihar

It is the only taluk in the state which has facilitated complete irrigation facilities and some industries are also established. There is a need for improvement in educational system child as labourers, slum children, children of the back ward class deserve urgent attention.

Jagalur

It is the second largest educational backward block of the district. Majority occupation of the taluk is agriculture, It consists of more barren and dry lands mainly. It needs much educational and technical facilities.

GOVERNMENT EDUCATIONAL INSTITUTIONS

There are 115 government high schools, 678 upper primary schools and 668 lower primary Schools situated in different parts of the district. For the improvement and supervision, educational Officers, SDMC committee and community have more responsibility An innovative project of the state namely "SAMUDAYADATTA SHAALE" has yielded good results in the field of community participation.

BLOCK WISE EDUCATIONAL SENARIO

| SL 7. 0 | Name of the Block | Area | Populatio n 1991 | Literacy 1991 | No.of cl Gro | nildern in up (5 | the Age -14) | ľ | otal No Schoo | | Tota | l No of c Chil | ut of Sch dren | nool - | | No of child imary scho | | Total No of Sanctione | of Of Working |
|---------|----------------------|-------|---------------------|------------------|-----------------|---------------------|-----------------|------|------------------|-------|-------|-------------------|-------------------|--------|--------|---------------------------|--------|-----------------------------|---------------|
| | | | <u> </u> | ر ت | Воу | Girl | Total | LPS | HPS | Total | Воу | Girl | Total | % | Воу | Girl | Total | To Sai | 5 ≥ } |
| 1 | CHANNAGIRI | 1210 | 257377 | 53.79% | 27277 | 25923 | 53200 | 169 | 162 | 331 | 1824 | 1890 | 3714 | 7,89 | 21580 | 22467 | 44047 | 1516 | 1369 |
| | DAVANAGRE NORTH | 936.1 | 514168 | 57.37% | 26522 | 24686 | 51208 | 100 | 119 | 219 | 1558 | 1318 | 2876 | 6.17 | 18729 | 17986 | 36715 | 1235 | 1170 |
| | DAVANAGRE SOUTH | | | | 24446 | 22961 | 47407 | 69 | 152 | 221 | 1125 | 1218 | 2343 | 5.45 | 28171 | 24988 | 53159 | 1359 | 1359 |
| | HARAPANA HALLI | 1438 | 249182 | 35% | 28150 | 265 48 | 54698 | 153 | 122 | 275 | 2958 | 3128 | 6086 | 13.7 | 25192 | 23420 | 48612 | 1212 | 1098 |
| 5 | HARIHARA | 476.8 | 216793 | 64.79% | 22582 | 21223 | 43805 | 72 | 109 | 181 | 1488 | 1434 | 2922 | 7.42 | 21013 | 19224 | 40237 | 1092 | 1022 |
| 6 | HONNALLI | 888 | 200027 | 54.06% | 20151 | 18592 | 3 8743 | . 98 | 132 | 230 | 1093 | 1165 | 2258 | 6.43 | 22990 | 21103 | 44093 | 1131 | 1001 |
| 7 | JAGALURU | 964.5 | 136765 | 51.42% | 15704 | 14432 | 30136 | 96 | 114 | 210 | 662 | 737 | 1399 | 5.21 | 15753 | 15049 | 30802 | 881 | 837 |
| | TOTAL | | 1574312 | 3.1643 | 164832 | 154365 | 319197 | 757 | 910 | 1667 | 10708 | 10890 | 21598 | 52,2 | 153428 | 144237 | 297665 | 8426 | 7856 |

NOTE:-

THE ABOVE TABLE SHOWN'S THE DETAILS CONSOLIDATION ABOUT GOVT, AIDED AND UNAIDE SCHOOLS

BLOCK WISE DETAILS OF ANGANAVADIES AND TEACHERS IN THE DISTRICT

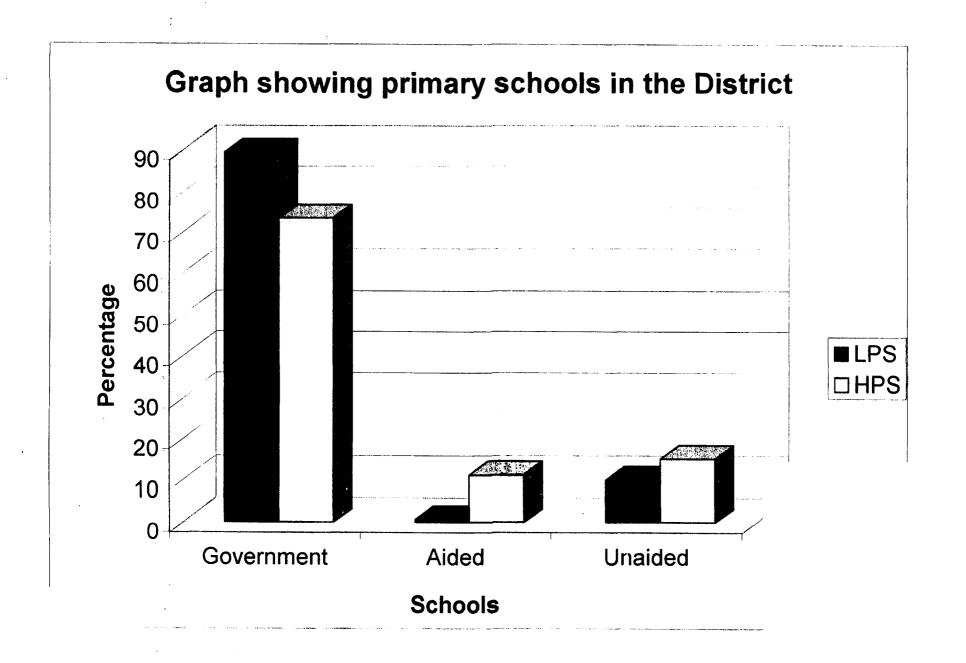
| SL. NO | NAME OF THE BLOCK | NO. ANGANAVADIES | TEACHERS |
|-----------|----------------------|---------------------|----------|
| 1 | CHANNAGIRI | 246 | 246 |
| 2 | DAVANAGERE NORTH | 136 | 136 |
| 3 | DAVANAGERE SOUTH | 142 | 142 |
| 4 | HARAPANAHALLI | 201 | 201 |
| 5 | HARIHARA | 216 | 216 |
| 6 | HONNALLI | 182 | 182 |
| 7 | JAGALUR | 144 | 144 |
| | TOTAL | 1267 | 1267 |

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BLOCK WISE PRIMARY SCHOOLS IN THE DISTRICT

| SL. | NAME OF THE | GO | VT | AII | DED | UNA | IDED | ТО | ΓAL |
|-----|---------------------|-----|-----|-----|------------|-----|------|-----|-----|
| /NO | BLOCK | LPS | HPS | LPS | HPS | LPS | HPS | LPS | HPS |
| 1 | CHANNAGIRI | 145 | 139 | 00 | 06 | 14 | 17 | 159 | 162 |
| 2 | DAVANAGERE NORTH | 70 | 77 | 02 | 30 | 28 | 12 | 100 | 119 |
| 3 | DAVANAGERE SOUTH | 60 | 85 | 01 | 22 | 09 | 53 | 70 | 160 |
| 4 | HARAPANAHALLI | 143 | 109 | 01 | 11 | 07 | 04 | 151 | 124 |
| 5 | HARIHARA | 60 | 74 | 01 | 09 | 11 | 26 | 72 | 109 |
| 6 | HONNALLI | 94 | 109 | 0 | 01 | 04 | 22 | 98 | 132 |
| 7 | JAGALURU | 96 | 85 | 00 | 20 | 00 | 09 | 96 | 114 |
| | TOTAL | 668 | 678 | 5 | 9 9 | 73 | 143 | 746 | 920 |

The analysis of the data clearly shows that there are 81.39% Government schools, 5.96% Aided Schools and 12.61% un-aided schools. Hence, most of the children in the district rely on Govt. Schools only for their primary education. In spite of these schools have failed to attract the children for lack of basic amenities. So, there is the need to support the Govt. schools in the district under SSA.



DETAILS OF THE BLOCK WISE HIGH SCHOOLS AND COMPOSITE PU COLLEGE OF THE DISTRICT

| | | | GOVT | | | AIDED | | | UNAIDE | D | | TOTA | L . |
|-----------|----------------------|-----|------|-------|-----|-------|-------|-----|--------|-------|-----|------|-------|
| SL.N O | NAME OF THE BLOCK | H.S | PU.C | TOTAL | H.S | PU.C | TOTAL | H.S | PU.C | TOTAL | H.S | PU.C | TOTAL |
| 1 | CHANNAGIRI | 17 | 5 | 22 | 15 | 2 | 17 | 15 | 04 | 19 | 47 | 09 | 56 |
| 2 | DAVANAGERE NORTH | 8 | 4 | 12 | 18 | 2 | 20 | 16 | 0 | 16 | 42 | 6 | 48 |
| 3 | DAVANAGERE SOUTH | 16 | 7 | 23 | 23 | 2 | 25 | 48 | 10 | 58 | 87 | 19 | 106 |
| 4 | HARAPANA HALLI | 8 | 5 | 13 | 15 | 3 | 18 | 3 | 2 | 5 | 26 | 10 | 36 |
| 5 | HARIHARA | 9 | 5 | 14 | 13 | 2 | 15 | 17 | 3 | 20 | 39 | 10 | 49 |
| 6 | HONNALLI | 12 | 6 | 18 | 10 | 1 | 11 | 9 | 1 | 10 | 31 | 8 | 39 |
| 7 | JAGALURU | 9 | 2 | 11 | 16 | 3 | 19 | 5 | 4 | 9 | 30 | 9 | 39 |
| | TOTAL | 79 | 34 | 113 | 110 | 15 | 125 | 113 | 24 | 137 | 302 | 71 | 373 |

The figures reveal that there is almost equal number of govt. aided and unaided high schools in the district, with a marginal increase in aided and unaided schools

| Chapter : | 2 |
|-----------|---|
|-----------|---|

PARTICULARS OF BLOCK WISE RESIDENTIAL SCHOOLS IN THE DISTRICT

| | | | RAM OOL | MOR SCH | | 1 | DAYA OOL | | SSE OOL | | ED IOOL | | GO HOOL |
|-----------|----------------------|---------|------------|------------|------|---------|-------------|---------|------------|---------|------------|---------|------------|
| SL. NO | NAME OF THE BLOCK | SCHOOLS | DEPT | SCHOOLS | DEPT | SCHOOLS | DEPT | SCHOOLS | DEPT | SCHOOLS | DEPT | SCHOOLS | DEPT |
| 1 | CHANNAGIRI | 03 | DSW | 01 | DSW | 01 | CG | 0 | 0 | 01 | PRI | 0 | 0 |
| 2 | DAVANAGERE NORTH | 01 | всм | 0 | 0 | 0 | 0 | 0 | 0 | 01 | PRI | 01 | NGO |
| 3 | DAVANAGERE SOUTH | 0 | 0 | 0 | 0 | 0 | 0 | 01 | CO | 02 | PRI | 0 | 0 |
| 4 | HARAPANA HALLI | 01 | DSW | 01 | DSW | 0 | 0 | 0 | 0 | 01 | PRI | 0 | 0 |
| 5 | HARIHARA | 0 | 0 | 02 | DSW | 0 | 0 | 2 | CG | û. | 0 | 0 | 0 |
| 6 | HONNALLI | 01 | DSW | 0 | 0 | 0 | 0 | 0 | 0 | 0 . | 0 | 0 | 0 |
| 7 | JAGALURU | 01 | BCM | 0 | 0 | 0 | 0 | 0 | 0 | 01 | PRI | 0 | 0 |
| | TOTAL | 7 | 0 | 4 | 0 | 1 | 0 | 3 | 0 | 6 | 0 | 1 | 0 |

DSW:- SOCIAL WELFARE

CG:- CENTRAL GOVT

BCM:- BACK WARD COMMUNITY

PRI:- PRIVATE

Details of Residential schools in the district that is run by different Management's and various departments of the government. The department of education has deputed teachers to their schools.

BLOCK WISE DETAILS OF TEACHER POSITION AND TEACHER PUPIL RATIO IN THE DISTRICT

| | 1 | I | T | , | NTHEI | | , | | - | - · |
|----|------------|---------------------------------------|-------|--------------|----------|-------|----------|-------|---------|---------|
| SL | Type of | Type of | No.of | Sancti | Worki | Vaca | Student | 1 | | Teacher |
| N | Manage | School | Scho | oned | ng | nt | Boys | Girls | Total | pupil |
| O | ment | | ols | Posts | Teach | Posts | | | | Ratio |
| | | <u> </u> | | <u> </u> | er | | <u>i</u> | · | | |
| | | | | 1. C | HANNA(| GIRI | | | | |
| 1 | Govt | LPS | 145 | 313 | 269 | 44 | 13993 | 15022 | 29015 | 1:30 |
| | | HPS | 139 | 974 | 858 | 116 | 4799 | 4604 | 9403 | 1:30 |
| | | TOTAL | 284 | 1287 | 1127 | 160 | 18792 | 19626 | 38418 | 1:30 |
| 2 | P. Aided | LPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | HPS | 06 | 39 | 36 | 03 | 655 | 560 | 1215 | 1:14 |
| | | TOTAL | 6 | 39 | 36 | 03 | 655 | 560. | 1215 | 1:14 |
| 3 | P.Unaided | LPS · | 14 | 56 | 56 | 0 | 705 | 921 | 1626 | 1:29 |
| | } | HPS | 17 | 119 | 119 | 0 | 1140 | 1100 | 2240 | 1:19 |
| |] | TOTAL | 31 | 175 | 175 | 0 | 1845 | 2021 | 3866 | 1:22 |
| | | | 2 | 2. DAVA | NAGERE | NORT | Ħ | | | |
| 1 | Govt | LPS | 70 | 186 | 186 | 0 | 11214 | 10849 | 12063 | 1:65 |
| | | HPS | 77 | 686 | 621 | 65 | 3334 | 3557 | 6891 | 1:10 |
| | | TOTAL | 147 | 872 | 807 | 65 | 14548 | 14406 | 28954 | 1:33 |
| 2 | P. Aided | LPS | 02 | 12 | 12 | 0 | 280 | 200 | 480 | 1:40 |
| | | HPS | 30 | 237 | 237 | 0 | 938 | 762 | 1700 | 1:7 |
| | | TOTAL | 32 | 249 | 249 | 0 | 1218 | 962 | 2180 | 1:9 |
| 3 | P.Unaided | LPS | 28 | 60 | 52 | 8 | 962 | 718 | 1680 | 1:28 |
| | | HPS | 12 | 72 | 63 | 9 | 2001 | 1900 | 3901 | 1:54 |
| | | TOTAL | 40 | 132 | 115 | 17 | 2963 | 2618 | 5581 | 1:42 |
| | 1 | • | | 3. DAVA | NAGERI | SOUTI | H | | | |
| 1 | Govt | LPS | 60 | 134 | 134 | 0 | 1320 | 3160 | 4480 | 1:32 |
| |] | HPS | 85 | 679 | 654 | 25 | 11552 | 9030 | 20582 | 1:30 |
| | 1 | TOTAL | 145 | 813 | 788 | 25 | 12872 | 12190 | 25072 | 1:31 |
| 2 | P. Aided | LPS | 01 | 05 | 05 | 0 | 82 | 102 | 184 | 1:37 |
| | | HPS | 22 | 154 | 154 | 0 | 5341 | 4820 | 10161 | 1:66 |
| | | TOTAL | 23 | 159 | 159 | 0 | 5423 | 4922 | 10345 | 1:65 |
| 3 | P.Unaided | LPS | 08 | 32 | 32 | 0 | 668 | 612 | 1280 | 1:40 |
| | | HPS | 45 | 358 | 358 | 0 | 9198 | 7264 | 16462 | 1:46 |
| | | TOTAL | 53 | 390 | 390 | 0 | 9866 | 7876 | 17742 | 1:46 |
| | | · · · · · · · · · · · · · · · · · · · | | | RAPANAI | 1 | | | | |
| 1 | Govt | LPS | 143 | 429 | 386 | 43 | 9509 | 9995 | 19504 | 1:45 |
| - | | HPS | 109 | 783 | 712 | 71 | 17828 | 14576 | | 1:35 |
| | | TOTAL | 252 | 1212 | 1098 | 114 | 27337 | 24571 | 51908 | 1:38 |
| 2 | P. Aided | LPS | 1 | 4 | 4 | 0 | 186 | 74 | 260 | 1:65 |
| - | | HPS | 11 | 83 | 83 | 0 | 2315 | 2005 | 4320 | 1:52 |
| | | TOTAL | 12 | 87 | 87 | 0 | 2501 | 2079 | 4580 | 1:53 |
| 3 | P.Unaided | LPS | 9 | 36 | 36 | 0 | 1570 | 1370 | 2940 | 1:82 |
| , | 1.Ollaided | HPS | 4 | 28 | 28 | 0 | 270 | 210 | 480 | 1:40 |
| | | TOTAL | 13 | 64 | 64 | 0 | 1840 | 1580 | 3420 | |
| | | TOTAL | 13 | U4 | U | U | 1040 | 1390 | 1 3420 | 1:71 |

SARVA SHIKSHA ABHIYAN 2001-2010

| | | | | 5. HA | RIHARA | | | | | |
|---|-----------|-------|-----|----------------|-----------------|-----|-------|---------------|--------|-------|
| 1 | Govt | LPS | 60 | 155 | 148 | 07 | 1413 | 1 9 96 | 3409 | 1:72 |
| | | HPS | 74 | 653 | 590 | 63 | 12306 | 10933 | 23239 | 1:36 |
| | | TOTAL | 134 | 808 | 738 | 70 | 13719 | 12929 | 26648 | 1:33 |
| 2 | P. Aided | LPS | 01 | 04 | 04 | 0 | 69 | 57 | 126 | 1:32 |
| | | HPS | 09 | 82 | ["] 82 | 0 | 2342 | 2415 | 4757 | 1:58 |
| | | TOTAL | 10 | 86 | 86 | 0 | 2411 | 2472 | 4883 | 1:57 |
| 3 | P.Unaided | LPS | 11 | 28 | 28 | 0 | 388 | 428 | 816 | 1:29 |
| | | HPS | 26 | 182 | 182 | 0 | 4495 | 3395 | 7890 | 1:10 |
| | | TOTAL | 37 | 210 | 210 | - 0 | 4883 | 3823 | 8706 | 1:11 |
| | | | | 6. HO | NNALLI | | | | | |
| 1 | Govt | LPS | 94 | 200 | 163 | 37 | 5901 | 5351 | 11252 | 1:56 |
| | | HPS | 109 | 775 | 682 | 93 | 12669 | 12183 | 24852 | 1:32 |
| | | TOTAL | 203 | 975 | 845 | 130 | 18570 | 17534 | 3610-4 | 1:37 |
| 2 | P. Aided | LPS | 0 | 0 | 0 | : 0 | 0 | 0 | 0 | (0 |
| | | HPS | 01 | 07 | 07 | 0 | 150 | 130 | 280 | 1:40 |
| | | TOTAL | 01 | 07 | 07 | 0 | 150 | 130 | 280 | 1:40 |
| 3 | P.Unaided | LPS | 04 | 9 | 9 | 0 | 190 | 170 | 360 | 1:40 |
| | | HPS | 22 | 140 | 140 | 0 | 4080 | 3269 | 7349 | 1:55 |
| | | TOTAL | 26 | 149 | 149 | 0 | 4270 | 4339 | 7709 | 1:52 |
| | | | | 7. JA C | ALURU | | | | | |
| 1 | Govt | LPS | 96 | 198 | 187 | 11 | 3162 | 3399 | 6561 | 1:32 |
| | | HPS | 85 | 524 | 491 | 33 | 9569 | 8881 | 18450 | 11:35 |
| | | TOTAL | 181 | 722 | 678 | 44 | 12731 | 12280 | 25011 | 11:34 |
| 2 | P. Aided | LPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (0 |
| | | HPS | 20 | 114 | 114 | 0 | 2370 | 2340 | 4710 | 11:41 |
| | | TOTAL | 20 | 114 | 114 | 0 | 2370 | 2340 | 4710 | 11:41 |
| 3 | P.Unaided | LPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (0 |
| | | HPS | 09 | 45 | 45 | 0 | 652 | 429 | 1081 | 1:24 |
| | 1 | TOTAL | 09 | 45 | 45 | 0 | 652 | 429 | 1081 | 11:24 |

If analyzed on the given guidelines of one school for every habitat, one teacher for every 40 pupils, it is noticed that the teacher pupil ratio is 1:35 in the district. This is due to up gradation of all lower Primary schools and 5th Standard being introduced in all govt. schools hence, with the existing facilities only 5th standard is added but teachers are not posted. This problem can be solved through new recruitment of teachers, deployment, redeployment of teachers in district.

SARVA SHIKSHA ABHIYAN

GOVT TEACHERS POSITION AND PUPILS RATIO IN PRIMARY SCHOOLS OF THE DISTRICT

| SL. | Schools | No of | Sanctio | Working | Vacant | Students | | | Teacher |
|-----|----------|---------|---------|----------|--------|----------|--------|--------|---------|
| NO | | Schools | ned | Teachers | | Boys | Girls | Total | pupil |
| | | İ | posts | | | | | | ratio |
| 1 | Govt | | | | | | | | |
| | LPS | 668 | 1615 | 1473 | 142 | 57280 | 56614 | 109894 | 1:69 |
| | UPS | 678 | 5094 | 4608 | 486 | 64355 | 57876 | 122231 | 1:23 |
| | TOTAL | 1346 | 6709 | 6081 | 628 | 117635 | 114490 | 232125 | 1:34 |
| 2 | Aided | | | | | | | | |
| | LPS | 05 | 25 | 25 | 0 | 1422 | 1123 | 2545 | 1:101 |
| | UPS | 90 | 716 | 713 | 3 | 13594 | 12602 | 26196 | 1:37 |
| | TOTAL | 95 | 741 | 738 | 3 | 15016 | 13725 | 28741 | 1:39 |
| 3 | Un Aided | | | | | | | | |
| | LPS | 74 | 225 | 225 | 0 | 4483 | 4219 | 8702 | 1:39 |
| | UPS | 114 | 896 | 896 | 0 | 21836 | 17567 | 39403 | 1:44 |
| | TOTAL | 188 | 1121 | 1121 | 0 | 26319 | 21786 | 48105 | 1:43 |

DETAILS OF CASTE WISE TEACHERS INFORMATION FOR LPS IN THE DISTRICT

| SL. | Name of the | GOV | ERNM | ŒNT | | | | AID | ED | | | | |
|-----|---------------------|------|------|-----|----|-----|-----|-----|----|----|----|-----|------|
| NO | Block | SC | | ST | | OTH | ERS | SC | | ST | | OTI | IERS |
| | | M | F | M | F | M | F | M | F | M | F | M | F |
| 1 | CHANNAGIRI | 38 | 08 | 19 | 07 | 155 | 58 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | DAVANAGERE NORTH | - 11 | 12 | 01 | 0 | 62 | 100 | 01 | 0 | 0 | 0 | 09 | 02 |
| 3 | DAVANAGERE SOUTH | 8 | 11 | 04 | 03 | 41 | 45 | 01 | 0 | 01 | 0 | 02 | 01 |
| 4 | HARAPANA HALLI | 68 | 28 | 22 | 11 | 154 | 103 | 01 | 0 | 0 | 01 | 03 | 04 |
| 5 | HARIHARA | 58 | 18 | 16 | 09 | 108 | 177 | 02 | 0 | 01 | 0 | 01 | 0 |
| 6 | HONNALLI | 4 | 03 | 05 | 02 | 119 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | JAGALURU | 20 | 15 | 10 | 15 | 85 | 42 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 207 | 95 | 77 | 47 | 724 | 555 | 5 | 0 | 2 | 1 | 15 | 17 |

DETAILS OF CASTE WISE TEACHERS INFORMATION FOR UPS IN THE DISTRICT

| SL. | Name of the | GOV | ERNN | MENT | | | | AID | ED | | | | |
|-----|---------------------|-----|------|-------------|-----|------|------|-----|----|----|----|-----|------|
| NO | Block | SC | | ST | | OTH | ERS | SC | | ST | - | OTH | ERIS |
| | | M | F | M | F | M | F | M | F | M | F | M | IF |
| 1 | CHANNAGIRI | 83 | 16 | 44 | 19 | 443 | 237 | 3 | 3 | 2 | 3 | 14 | 11 1 |
| 2 | DAVANAGERE NORTH | 42 | 42 | 22 | 19 | 170 | 289 | 15 | 07 | 17 | 04 | 138 | 56 |
| 3 | DAVANAGERE SOUTH | 49 | 48 | 34 | 25 | 223 | 299 | 13 | 07 | 05 | 02 | 102 | 25 |
| 4 | HARAPANA HALLI | 75 | 20 | 19 | 9 | 269 | 320 | 6 | 1 | 10 | 0 | 56 | 3 |
| 5 | HARIHARA | 56 | 21 | 16 | 11 | 449 | 159 | 4 | 0 | 02 | 0 | 76 | Ø |
| 6 | HONNALLI | 30 | 5 | 11 | 07 | 451 | 178 | 0 | 0 | 01 | 0 | 04 | 002 |
| 7 | JAGALURU | 94 | 26 | 49 | 16 | 195 | 112 | 3 | 1 | 2 | 0 | 66 | 442 |
| | TOTAL | 429 | 178 | 195 | 106 | 2200 | 1594 | 44 | 19 | 39 | 9 | 456 | 1139 |

EDUCATION PROFILE
BLOCK WISE TEACHER POSITION IN THE DISTRICT

| SL | DETAIL | | IX VVISE | ĺ | T . | T | T | 1 | | T |
|-------|------------------------|---|-----------------|---------------------|---------------------|-------------------|----------|-----------|----------|--------|
| NC NC | DETAIL | | Channagiri | Davanagere North | Davanagere South | Harapana halli | Harihara | Honna Ili | Jagaluru | Total |
| | rs | a) Male | 792 | 567 | 370 | 703 | 339 | 615 | 453 | 3833 |
| | sache | b) Female | 345 | 507 | 439 | 395 | 399 | 230 | 216 | 2537 |
| 1 | No of teachers | c) Male Female Ratio | 1 0 0:44 | 100:89 | 81:100 | 1:2 | 1:1 | 100:37 | 100:48 | 15:10 |
| 2 | Teacher-p | upil Raito | 1:34 | 1:39 | 1:31 | 1:45 | 1:39 | 1:37 | 1:33 | 1:36 |
| 3 | | mary School Population | 1.0 | 0.64 | 0.71 | 0.9 | 0.06 | 0.94 | 1.2 | 944:1 |
| 4 | Schools | gle Teacher | 03 | 01 | 03 | | 0 | 06 | 03 | 21 |
| 5 | Pupil Clas Raio | ss Room | 1:35 | 1:55 | 1:48 | 1:45 | 1:42 | 1:37 | 1:35 | 1:42 |
| 6 | Teacher C Ratio | Class Room | 100:100 | 100:92 | 105:10 | 100:85 | 1:1.08 | 11:10 | 10:15 | 100:83 |
| | | a) In Population | 7:8 | 7:8 | 55:44 | 81:83 | | 83:80 | 78:10 | 100:87 |
| | 0 | b) In Attendance | 1 0 0:92 | 100:95 | 97:94 | 100:95 | 100:100 | 83:80 | 95:10 | 100:84 |
| | Boy Girl Ratio | c) In Attendance | 1 0 0: | 100:91 | 86:85 | 100:85 | 100:100 | 82:78 | 92:10 | 93.2% |
| 7 | oy Gi | d) In Completion | | | | | 7:8 | | | |
| | В | e) Average Achieveme nt at Class VII | 93% | | | 93% | | | 95% | |
| | | Class X | 40% | | | | | | 55% | |
| 8 | Per Child at Primar | Expenditure y level | | | | Rs 2 | 4400 | | | |

On viewing of the educational statistics given above, we find still 23 LPS one having single teacher schools. 17 % of teacher have inadequate room facilities in the schools. Infrastructures are meager in schools which retention of girl children are not maintained.

2001-2010

DETAILS OF THE BLOCK WISE PU COLLEGES AND FIRST GRADE COLLEGES IN THE DISTRICT

| SL. | NAME OF | | PU COI | LLEGES | | FIR | ST GRAD | E COLLE | GESS |
|-----|---------------------|------|--------|--------|-------|------|-----------------|---------|--------|
| NO | THE BLCOK | GOVT | AIDED | UN | TOTAL | GOVT | AIDED | UN | TO)TAL |
| İ | | | | AIDED | · · . | | 4 | AIDED | |
| 1 | CHANNAGIRI | 05 | 02 | 04 | 11 | 01 | 0 | 01 | (02 |
| 2 | DAVANAGERE NORTH | .C14 | 02 | 0 | 06 | . 0 | 02 | 0 | (02 |
| 3 | DAVANAGERE SOUTH | 07 | 02 | 0 | 09 | 02 | 04 | 04 | 10 |
| 4 | HARAPANA HALLI | 0 | 04 | 0 | 04 | 0 | 2 | 1 | 3 |
| 5 | HARIHARA | 05 | 02 | 03 | 10 | 0 | ⁰² . | 02 | . (04 |
| 6 | HONNALLI | 06 | 01 | 01 | 08 | 01 | 01 | 02 | (04 |
| 7 | JAGALURU | 02 | 02 | 05 | 09 | 0 | 01 | 02 | (03 |
| | TOTAL | 29 | 15 | 13 | 57 | 4 | 12 | 12 | ∶28 |

DETAILS OF THE BLOCK WISE MEDICAL COLLEGES IN THE DISTRICT

| | DE LAILS OF | THE DLO | CK WISE IVE | CDICAL CO | LLEGES II | 1 IIIE DI | JIMCI |
|-----------|----------------------|----------|---------------|---------------|-----------|-----------|-----------|
| SL. NO | NAME OF THE BLOCK | NURS ING | D PHARMACY | B PHARMACY | MEDICAL | DENTAL | AYURVEDIC |
| 1 | CHANNAGIRI | 00 | (4) | 00 | 00 | 01 | 00 |
| 2 | DAVANAGERE NORTH | 00 | (iO) | 00 | 00 | 00 | 00 |
| 3 | DAVANAGERE SOUTH | 02 | 01 | 00 | 02 | 01 | 01 |
| 4 | HARAPANA HALLI | 00 | ĉ1 | 01 | 00 | 00 | 00 |
| 5 | HARIHARA | 00 | (4) | 00 | 00 | 00 | 01 |
| 6 | HONNALLI | 00 | (0) | 00 | 00 | 00 | 00 |
| 7 | JAGALURU | 00 | (•) | 00 | 00 | 00 | 00 |
| | TOTAL | 2 | 2 | 1 | 2 | 3 | 2 |

DETIALS OF BLOCK WISE TEACHNICAL INSTITUTIONS IN THE DISTRICT

| SL. | NAME OF THE | ITI COLLEGES | POLY | ENGINEERING |
|----------|---------------------|--------------|-------------------|-------------|
| NO | BLOCK | | TECHNIQUES | COLLEGES |
| 1 | CHANNAGIRI | 03 | 00 | 00 |
| 2 | DAVANAGERE NORTH | 00 | 01 | 01 |
| 3 | DAVANAGERE SOUTH | 02 | 02 | 02 |
| <u> </u> | HARAPANA HALLI | 02 | 01 | 00 |
| 5 | HARIHARA | 03 | 00 | 00 |
| 6 | HONNALLI | 02 | 00 | 00 |
| 7 | JAGALURU | 01 | 00 | 00 |
| | TOTAL | 13 | 4 | 3 |

BDT Engineering Colleges in 1950-51 it is first govt Engineering College in the Mysore State.

DETAILS OF BLOCK WISE TRAINING INSTITUTIONS IN THE DISTRICT

| SL. | NAME OF | PPC | TCH | BEd | HINDI | CP Ed | BP Ed | FINE |
|-----|---------------------|-----|-----|-----|-------------|-------|-------|------|
| NO | THE BLOCK | | | | B.Ed | | | ARTS |
| 1 | CHANNAGIRI | 00 | 00 | 00 | (hĵ | 00 | 00 | 00 |
| 2 | DAVANAGERE NORTH | 00 | 00 | 00 | (•) | 01 | 00 | 01 |
| 3 | DAVANAGERE SOUTH | 01 | 01 | 02 | 01 | 00 | 00 | 01 |
| 4 | HARAPANA HALLI | 00 | 01 | 01 | (6) | 00 | 00 | 00 |
| 5 | HARIHARA | 00 | 00 | 01 | (0) | 00 | 00 | 00 |
| 6 | HONNALLI | 00 | 0(1 | 00 | (6) | 00 | 00 | 00 |
| 7 | JAGALURU | 00 | 00 | 00 | (b) | 00 | 00 | 00 |
| | TOTAL | 1 | 2 | 4 | 1 | 1 | 0 | 2 |

ENROLEMENT

CLASS WISE ENROLMENT OF THE STUDENTS IN THE DISTRICT

Govt Schools

| <u> </u> | Schools | 7 | | , , , , , , , , , , , , , , , , , , , | | | | | | | | | | |
|----------|----------|--------|--------|---------------------------------------|-------|-------------|--------|--------|--------------|-------|-------|-------|---------------|-------------|
| SL. | Standard | Boys | Giris | Total | URE | BAN | RUF | RAL | S | С | S | Т | MINOR TIES | |
| NO | Star | , | | | Boys | Girls | Boys | Girls | Boys | Girls | Boys | Girls | Boys | Girls |
| 1 | 1 | 19040 | 18187 | 37227 | 2778 | 2620 | 16262 | 15567 | 4339 | 4478 | 2566 | 2574 | 2343 | 2607 |
| 2 | 11 | 176.10 | 18818 | 36428 | 2790 | 2781 | 14820 | 16037 | 4658 | 4727 | 2343 | 2354 | 2248 | 2667 |
| 3 | 111 | 17138 | 15689 | 32827 | 2972 | 2001 | 14166 | 13688 | 4352 | 4695 | 2357 | 2348 | 2230 | 2898 |
| 4 | IV | 17835 | 17868 | 35703 | 2441 | 2553 | 15394 | 15315 | 4131 | 4316 | 2278 | 2447 | 2054 | 2826 |
| 5 | V | 16749 | 16551 | 33300 | 2121 | 2550 | 14628 | 14001 | 3676 | 3974 | 2324 | 2851 | 1785 | 2524 |
| 6 | VI | 15058 | 14680 | 29738 | 12850 | 2341 | 2208 | 12339 | 2905 | 2903 | 1895 | 1940 | 1419 | 2114 |
| 7 | VII | 14205 | 12697 | 26902 | 1966 | 2156 | 12239 | 10541 | 1985 | 2098 | 1895 | 1940 | 1506 | 1846 |
| 8 | VIII | 5262 | 5555 | 10817 | 1582 | 1325 | 3680 | 4230 | 714 | 892 | 497 | 711 | 279 | 409 |
| 9 | IX | 5158 | 4929 | 10087 | 1331 | 1234 | 3827 | 3695 | 5 7 5 | 510 | 509 | 595 | 260 | 254 |
| 10 | Х | 4509 | 4212 | 8721 | 1112 | 1021 | 3397 | 3191 | 509 | 483 | 536 | 560 | 225 | 219 |
| | | | | | | | | 10005 | | | 4=065 | 40000 | 44865 | 4000 |
| Gr. | Total | 132564 | 129186 | 261750 | 31943 | 20582 | 100621 | 108604 | 27844 | 29076 | 17200 | 18320 | 14349 | 18364 |

80% of pupils are enroled in rural schools for the population of 261750. Children in our district in urban areas 20% of pupils are studying in govt. schools. Even some facilities have been provided expected results are not forthcoming. For enrolment of all pupils, opportunities under SSA have to be utilized.

EDUCATIONAL PROFILE

| | T TOT IEE |
|---|---|
| Child population | |
| a) 6-11 age group | 181619 |
| b) 11-14 age group | 104379 |
| Enrolment | |
| a) Class 1 to 5 | 237777 |
| b) Class 6 to 8 | 98874 |
| Teacher pupil Ratio | 1:35 |
| Number of Primary | |
| schools | 0.94:1000 |
| Per 1000 Population | |
| Number of single teacher School | 21 |
| Pupil class Room Ratio | 1:42 |
| Teacher class Room Ratio | 100:83 |
| Per child Expenditure at Primary level | Rs.3518. 3 |
| Gross Enrolment Ratio | |
| GER | 100.41 |
| a) 1 to 5 (Age 6-11) | 101.38 |
| b) 6 to 8 (Age12-14) | |
| Retention Rate (RR) | |
| a. 1 to 4 | 76.35 |
| b. 1 to 5 | |
| i i | 84.45 |
| c. 1 to 7 | |
| c. 1 to 7 Drop out Rate (DR) | 84.45 |
| | 84.45 |
| Drop out Rate (DR) | 84.45 70.46 |
| Drop out Rate (DR) a. 1 to 4 | 84.45 70.46 23.65 |
| Drop out Rate (DR) a. 1 to 4 b. 1 to 5 | 84.45 70.46 23.65 15.55 |
| Drop out Rate (DR) a. 1 to 4 b. 1 to 5 c. 1 to 7 | 84.45 70.46 23.65 15.55 |
| Drop out Rate (DR) a. 1 to 4 b. 1 to 5 c. 1 to 7 Boy Girl ratio | 84.45 70.46 23.65 15.55 29.54 |

THE PROGRAMS ARRANGED FOR THE IMPROVEMENT, ENROLMENT AND RETENTION FROM STATE GOVERNMENT

Under the article 45 of the constitution of India, the primary education is compulsory to a child of an age group of 6-14. Both the state and the centre have launched different programs.

National Policy of Education (N.P.E., 1986):

Stresses the implementation of Quality education at primary level.

Operation Black Board (O.B.B):

Initially, started this scheme in single teacher schools. Then under this scheme new schools are started with two classrooms having two teachers.

Sufficient furniture and teaching aids are supplied.

Teachers are appointed and their salary and other allowances are sanctioned.

Considerable progress has been made in primary education under the OBB schemes.

Minimum Levels of Learning(M.L.L):

M.L.L is based on the following objectives

- 1) Joyful learning
- 2) Activity oriented curriculum.
- 3) To develop minimum competencies by the age of 11.

D.P.E.P Programme (1994-95):

Under the revised programme of 1986, national Education policy, district primary Education programme "Kali-Nali", which is activity oriented to pupils has been in progress in only one taluk Harapanahalli of this district. 30,269 students are getting these benefits, studying in 1 to 4th Std.

UN-Joint system (Jana Shala Yojane):

The D.P.E.P Project is further revised and experimentally implemented in 10 thuks of our state. Honnali taluk of our district is included in this programme. "Nali-Kali" is its theme. Beneficiaries from 1 to 4th std are 20,246 pupils.

Nid-day Meal Scheme (M.M.S):

3kg, Of rice per month per child is being distributed in of Govt. and aided institutions for the SC who get 80% attendance from standard 1st to 5th.1,83,971 students are getting this benefit.

Vdya Vikasa Yojane (V.V.Y):

<u>Free text books</u>: Free text books are being distributed to all children studying from 1st to 7th standard and female children of high school. Beneficiaries are 2,25,329 pwils in the district.

Free Uniforms:

Free clothes are being distributed to all children studying from 1st to 4th Standards SC/ST Male children of 5th to 7th Standard and female children of 5th to 10th Standard. 1,55,552 are getting this benefit

Fre School bags & six notebooks:

SC/ST female children studying in govt. schools of 5th to 7th Standards are the bereficiaries of this program. 29.267 female SC/ST children's are getting this benefit in the district

Scholarships:

Department of Social Welfare has been providing all for SC/ST children have been awarded scholarship of RS.75.00 per student studying in 1st to 7th standard and Rs. 100.00 for every female student to encourage female literacy.

The Department of Backward Class and Minorities has been providing the schdarship to all-backward class and minorities a sum of RS.75.00 per student studying in 5th to 7th standard and RS.100.00 for every high school student.

The Department of Woman and Children has been providing a scholarship for female child on the basis of the attendance.

SARVA SHIKSHA ABHIYAN 2001-2010

Physically handicapped scholarship is another incentive for the handicapped children.

Karnataka State Teacher's Fund (T.W.F/S.W.F) Student who secure highest marks in 8th, 9th and 10th standard have been given cash prices for encouragement.

Rural Merit Scholarships: Govt. of India Merit Scholarship has been given to qualified students of rural areas.

Mahithi Sindhu / Class Project: 39 High Schools have come under Mahithi Sindhu Programme, including rural high schools.

In the same way the Computers are provided and knowledge of Computer Education are provided to our school children.

Samudayadattha Shale: This is an innovative programme which brings harmony between community teachers and students. Many critical issues have been solved by this programme. It is conducted in every two months

S.D.M.C: It is a modified SBC. The members of the SDMC are empowered to keep vigilance about the development and administration of the school.

School Adoption Project (S.A.P): Rich people NGO's who are inclined to improve education can adopt some of the rural school to make it full fledged one.

Educational Discussion: (Shikshana adalath)

Insurance planning to children

Science Centre: For every assembly constituency one Government High School is converted as a science centre for the purpose of developing scientific attitude among the community and the pupils.

Necessary aids by OBB scheme

Akshaya Pathre: project for mid day meals preparation

Workshop and training: From C.C.R.T., N.C.E.R.T., D.S.E.R.T., D.I.E.T for various categories of teachers.

Educational Evaluation (E.E) For the qualitative improvement primary and secondary education, educational evaluation has to be made by a team of retired teachers/CRP's.

SARVA SHIKS-A ABHIYAN 2001-2010

Jana Mechhida Shikshaka: A new scheme has been introduced to recognize the services rendered by a noble teacher at the panchayath level in rural areas and also at the city level.

Appointment of Teachers at block level: From here onwards the appointment of primary school teachers will be made at block level keeping the teaching methodology in mind.

Fee Reimbursement for Girls: All girls children are given exemption of fees. The government will be reimbursed 50,121 girls fee in our district.

CAPACITY BUILDING
DETAILS OF THE TRAININGS ORGANISED

| SL. | TYPES OF | AGENCY | TO | SUBJECT | PLACE |
|-----|--|--------|---------|---------|------------------------|
| NO | TRAININGS | | WHOM | } | |
| 1 | DISTRICT SSA IMPLEMENTATIONCO MMITTE | | | | ZP Conference hall DVG |
| 2 | DRG | Ido | | | THOLAUNASE |
| 3 | NGO'S | DDPI | S | | DVG (TQ) |
| 4 | ZP Member | | MEMBERS | | |
| 5 | Community Kendras | | (B) | SSA | |
| 6 | Womens | 1 | E | | |
| 7 | BRC | BEO | Σ | | BLCOK WISE |
| 8 | BRG | BEO | | | |
| 9 | SDMC | 1 | | | |
| 10 | Community Habitation | НМ | | | HABITATION LEVEL |

| | |
|-----------|------------------------|
| Chapter 2 | EDUCATIONAL BACKGROUND |

CHAPTER - 3

PROCESS OF PROJECT FORMULATION

SARVA SHIKSHA ABHIYAN

Education is one of the basic needs, which is highly essential for everyone. All round development of a country depends upon the Education. Basic education significantly contributes to economic growth. In accordance with the constitutional commitment to ensure free and compulsory education for all children upto the age of 14 years, without any gender bias, colour and creed. Govt. have also taken steps to declare that education is one of the fundamental rights for the following reasons.

- To abide by the Indian constitution.
- To abide by the national education policy.
- To follow supreme courts judgement regarding Dr. Unnikrishnan.
- To provide social equality and justice for all.

The efforts of the central and state government and different departments including educational department to achieve universalisation of elementary education have not become fruitful.

Currently, school is not a problem. Though there are a number of schools, lakhs of children have remained out of school due to many reasons. In order to bring these children into the main stream, many programmes like DPEP, Janashala, MLL, mid-day meals and scholarships have been implemented practically in different districts after independence. These have failed to reach the expected goal.

Considering the pros and cons of the above plans, "SARVA SHIKSHA ABHIYAN" a new project has come into existence. It is a historic stride towards achieving the long cherished goal of universalisation of elementary education. The "SSA" is an effort to recognise the need for improving the performance of the

Considering the pros and cons of the above plans, "SARVA SHIKSHA ABHIYAN" a new project has come into existence. It is a historic stride towards achieving the long cherished goal of universalisation of elementary education. The "SSA" is an effort to recognise the need for improving the performance of the school system and to provide community owned quality education in the mission mode.

SSA has the following objectives: -

- All children of age-group 6-14 should be in school by 2003.
- All children should complete 5 years of primary schooling by 2007.
- All children should complete 8 years of schooling by 2010.
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at primary stage by 2007 and at elementary level by 2010.
- Universal retention by 2010.

Provisions under SSA

For the universalisation of elementary education, free and compulsory education should be directly given for the children of age group 6-14 who have remained out of schools and also who have enrolled in the school.

- The qualitative access will be provided-village and school wise.
- Recruitment of required staff.
- Bridge-courses to be started to prevent drop-outs.

- To provide formal schools or EGS centres in habitations where schools do not exist.
- To start AIE schools for child labourers bonded laboures and for socially-neglected children.
- To open E.C.E for the children of 0-5 years age-group.
- To start block-wise alternate residential schools for slumdwellers, nomads, orphans and for the children who are educationally backward.

With the help of community and considering the village wise requirements the DEEP has been Prepared for the years 2001-2010 on the basis of the above said provisions of SSA. Accordingly, funds from state and the central Govt. would be released constantly in the forthcoming years.

PROCESS OF PROJECT FORMULATION

State-Level

The process of project formulation involved a large no of discussions and meetings. All the meetings were initiated by CPI and the State Core Team constituted for this purpose..

To begin with the CPI and the State Core Team conducted the meeting to discuss the broad objectives of the project and the process of project formulation keeping in mind the overall SSA norms. All the DDPI's and EO's participated in the meeting.

A number of trainings and meetings were conducted at different levels.

Firstly a training had been conducted for all DDPI's, BEO's and EO's. The district proposal of the pre-project activity has been

the DIET staff, BRC's and other resource persons all over the state.

- One-day workshop was conducted by the CPI on 16-07-2001 under DEEP in connection with baseline assessment programme
- On 28-07-2001, a discussion was held about the preparation of school map and the habitation Plan
- Progress under DEEP had been examined on 06-08-2001.

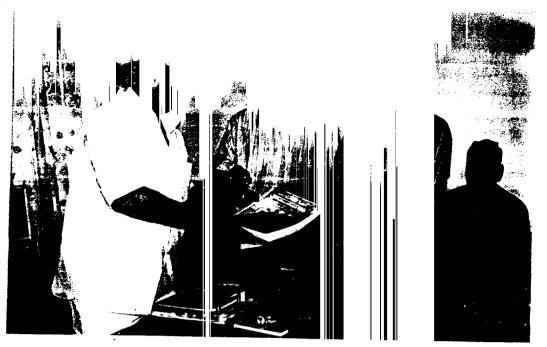
DISTRICT LEVEL

The process of project formulation at district level involved a number of discussions and meetings with the various concerned officers in the district. All the meetings and the discussions were initiated by the District core Team constituted for this purpose.

Meeting with the officers of the Zilla-Panchayat

To begin with, the core Team met the officers of the district administration at Zilla Panchayat office to discuss about the scope and objectives of the SSA, the process of Project formulation and about the utilisation of the grants released, keeping in mind the overall SSA norms. The president of Zilla Panchayat, The Chief Executive officer and their colleagues Participated in this meeting.

Under the Programme of SSA the project was formulated in the district in different stages.



Homourable Karnataka movem Sports and youth service minister Mr s s. mallikarjeen interacting with implimentation of G.S.A.



Honourable Dist minister verityingand discussingabout preparation of DEEP



panchagath and resident of SSAIC. about effective inplimentation of SSAIN Dist



The DOPT, EO discuss with CEO obout SSA implementat

Fast Track-House to House Survey to identify 0 – 14 age group children.

The survey of the age group 0 – 14 had been made on 18th, 19th and 20th of January 2001, after the survey the data had been consolidated and submitted to Divisional Joint Director, Bangalore.



During the survey all the primary school teachers who had already been trained about it, went house to house with the help of Grama Panchayath President and Local Community and collected the information. This helped greatly in collecting the data successfully and to find the dropouts who are the main target of the SSA.

The consolidated data is shown in the tables below:

- 1. District level consolidation of children 0 14 years
- 2. Caste wise consolidation report of 0 14 age group for 2001
- 3. Details of 6 14 years age group children
- 4. Block-wise details of drop outs of 6 14 years age group

DISTRICT LEVEL CONSOLIDATION FORM - 0-14 AGE GROUP CHILDREN SURVEY

ENUMARATED DATE: -18,19,20-1-2001

ENUMARATOR NO: -3862

NO. OF GRAMA PANCHAYATS: -237

POPULATION AREA / NO.OF.VILLAGES : - 1089

NO. OF WARDS: - 79

NO.OF TALUKS / BLOCKS: - 7

ENUMARATED TOTAL HOUSES / NO.OF FAMILIES : - 322648

POPULATION: -MALE - 838619 FEMALE - 802247 TOTAL - 1640766

| | | AGE | 0-1. | 1-2. | 2-3. | 3-4. | 4-5. | TOTAL |
|---|-------------|-------|-------|-------|-------|-------|-------|--------|
| 1 | N OF AGE GR | BOYS | 16791 | 15718 | 16582 | 19430 | 18838 | 86359 |
| | | GIRLS | 15284 | 14582 | 16032 | 18103 | 17241 | 81242 |
| | | TOTAL | 31075 | 30300 | 32614 | 37633 | 36079 | 167601 |

PARTICULARS OF THE CHILDREN AGE GROUP(5-14)

| | AGE | 5-6. | 6-7. | 7-8. | 8-9 . | 9-10. | 10-11. | 11-12. | 12-13. | 13-14. | TOTAL |
|--|-------|--------------|-------|-------|--------------|-------|--------|--------|--------|--------|--------|
| TOTAL NO OF CHILDREN | BOYS | 16873 | 17801 | 18730 | 19018 | 19432 | 20154 | 18789 | 18456 | 17666 | 154800 |
| TOTAL NO OF CHILDREN | GIRLS | 15843 | 16819 | 16364 | 17950 | 18855 | 18487 | 17632 | 16798 | 15156 | 153904 |
| | TOTAL | 32716 | 34620 | 33103 | 36968 | 38287 | 38641 | 36401 | 35254 | 32714 | 318704 |
| | AGE | 5-6. | 6-7. | 7-8. | 8-9. | 9-10. | 10-11. | 11-12. | 12-13. | 13-14. | TOTAL |
| NO.OF CHILDREN | BOYS | 5622 | 16621 | 16208 | 19298 | 18509 | 18664 | 17087 | 16327 | 16484 | 142690 |
| ATTENDING SCHOOL | GIRLS | 5080 | 15762 | 16657 | 17160 | 17791 | 16985 | 15827 | 14495 | 13217 | 131974 |
| · . | TOTAL | 10702 | 32383 | 31866 | 35468 | 36300 | 35549 | 32914 | 30822 | 28571 | 274664 |
| NO OF OUR POEM NOT | AGE | წ- წ. | 6-7. | 7-8. | ย-9. | 9-10. | 10-11. | 11-12. | 12-13. | 13-14. | TOTAL |
| NO.OF CHILDREN NOT - ENROLLED FOR - | BOYS | 11126 | 867 | 237 | 213 | 223 | 235 | 235 | 266 | 249 | 13651 |
| SCHOOLING | GIRLS | 10628 | 738 | 238 | 249 | 233 | 259 | 236 | 242 | 222 | 13046 |
| | TOTAL | 21754 | 1605 | 476 | 462 | 456 | 494 | 471 | 508 | 471 | 26696 |
| NO OF OUR DREAM | AGE | 6-6. | 6-7. | 7-8. | 8-9. | 9-10. | 10-11. | 11-12. | 12-13. | 13-14. | TOTAL |
| NO.OF CHILDREN DROPPED OUT OF | BOYS | 125 | 313 | 294 | 507 | 700 | 1355 | 1447 | 1863 | 1855 | 8459 |
| SCHOOLS | GIRLS | 135 | 319 | 469 | 541 | 831 | 1243 | 1669 | 2061 | 1717 | 8885 |
| | TOTAL | 260 | 632 | 763 | 1048 | 1531 | 2598 | 3016 | 3924 | 3572 | 17344 |
| TOTAL NO OF CHILDREN | AGE | 5-6. | 6-7. | 7-8. | 8-9. | 9-10. | 10-11. | 11-12. | 12-13. | 13-14. | TOTAL |
| NOT ENROLLED AND | BOYS | 11251 | 1180 | 531 | 720 | 923 | 1590 | 1682 | 2129 | 2104 | 22110 |
| DROP OUT FROM THE | GIRLS | 10763 | 1057 | 707 | 790 | 1064 | 1602 | 1806 | 2303 | 1939 | 21930 |
| SCHOOL | TOTAL | 22014 | 2237 | 1238 | 1510 | 1987 | 3092 | 3487 | 4432 | 4043 | 44040 |

DISTRICT LEVEL CASTE WISE CONSOLIDATION OF (0-14) CHILD SURVEY

| SL.NO | FICULARS OF AGE GR | OUP | SC | ST | GROUP-1 | OTHERS | TOTAL OF ALL CATOGERY | MUSLIMS |
|-------|-------------------------------|-------|--------|-------|---------|--------|-----------------------|---------|
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 |
| | TOTAL NO OF | BOY | 19811 | 11090 | 6898 | 49560 | 86359 | 12110 |
| | CHILDREN IN THE | GIRL | 18674 | 10851 | 5487 | 46230 | 81242 | 11520 |
| | DISTRICT (0-6) | TOTAL | 38486 | 21941 | 11386 | 96790 | 167501 | 2364 |
| | TOTAL NO OF | BOY | 36366 | 21082 | 11544 | 96819 | 164800 | 23603 |
| 1 | CHILDREN IN THE | GIRL | 33271 | 20091 | 10819 | 89723 | 153904 | 22232 |
| • | DISTRICT (5-14) | TOTAL | 69625 | 41173 | 22363 | 186542 | 318704 | 45738 |
| | TOTAL NO OF | BOY | 66166 | 32172 | 17442 | 145379 | 261169 | 35619 |
| | CHILDREN IN THE | GIRL | 61945 | 30942 | 15306 | 136953 | 236145 | 33758 |
| | DISTRICT (0-14) | TOTAL | 108111 | 63114 | 33748 | 281332 | 486306 | 69377 |
| | NO OF SCHOOL | BOY | 29875 | 17669 | 10014 | 85142 | 142690 | 20073 |
| 2 | GOING CHILDREN (5- | GIRL | 26243 | 16649 | 9210 | 79872 | 131974 | 19261 |
| | 14) | TOTAL | 56118 | 34308 | 19224 | 165014 | 274564 | 39324 |
| | | BOY | 3672 | 2178 | 969 | 6932 | 13661 | 200 |
| 3 | NO.OF CHILDREN OBSTAINED FROM | GIRL | 3587 | 2018 | 963 | 6477 | 13045 | 1778 |
| • | SCHOOL (6-14) | TOTAL | 7169 | 4196 | 1932 | 13409 | 26696 | 378 |
| | | BOY | 2908 | 1246 | 561 | 3745 | 8459 | 142 |
| 4 | NO OF DROP OUTS | GIRL | 3441 | 1424 | 646 | 3374 | 8885 | 120 |
| | (6-14) | TOTAL | 6349 | 2669 | 1207 | 7119 | 17344 | 2530 |
| | TOTAL NO OF | BOY | 6480 | 3423 | 1630 | 10677 | 22110 | 3430 |
| 5 | CHILDREN NOT | GIRL | 7028 | 3442 | 1609 | 9851 | 21930 | 298 |
| Ţ | DROP OUT (6-14) | TOTAL | 13608 | 6865 | 3139 | 20528 | 44040 | 641 |

PARTICULARS OF CHILDREN OF AGE GROUP 6-14 (ASPER 2001 CENSUS)

| SL.NO. | PARTICULARS OF AGE GROUP (6-14) | CHILDREN | sc | ST | GROUP-1 | OTHERS | TOTAL NO OF ALL CAST | MUSLIM |
|--------|------------------------------------|----------|-------|-------|---------|--------|----------------------|--------|
| | | BOY | 32514 | 18833 | 10361 | 86219 | 147927 | 21036 |
| 1 | TOTAL NO OF CHILDREN | GIRL | 29698 | 17909 | 9633 | 80821 | 138061 | 19966 |
| | | TOTAL | 62212 | 36742 | 19994 | 167040 | 285988 | 41002 |
| · | NO 05 0011001 001110 | BOY | 28847 | 17116 | 9665 | 81440 | 137068 | 19003 |
| 2 | NO.OF SCHOOL GOING CHILDREN | GIRL | 26380 | 16130 | 8866 | 76518 | 126894 | 18331 |
| | OHIEDREN | TOTAL | 54227 | 33246 | 18531 | 157958 | 263962 | 37334 |
| | NO 05 0111 PREM NOT | BOY | 799 | 491 | 136 | 1099 | 2525 | 624 |
| 3 | NO OF CHILDREN NOT ENROLLED | GIRL | 936 | 372 | 130 | 979 | 2417 | 439 |
| | EMIOLLED | TOTAL | 1736 | 863 | 266 | 2078 | 4942 | 1063 |
| | or our open | BOY | 2868 | 1226 | 560 | 3680 | 8334 | 1409 |
| 4 | NO OF CHILDREN DROP | GIRL | 3382 | 1407 | 637 | 3324 | 8750 | 1196 |
| | OUT FROM THE SCHOOL | TOTAL | 6250 | 2633 | 1197 | 7004 | 17084 | 2605 |
| | | BOY | 3667 | 1717 | 696 | 4779 | 10859 | 2033 |
| 5 | NO OF CHILDREN OUT | GIRL | 4318 | 1779 | 767 | 4303 | 11167 | 1655 |
| | OF BURUUL | TOTAL | 7986 | 3496 | 1463 | 9082 | 22026 | 3668 |

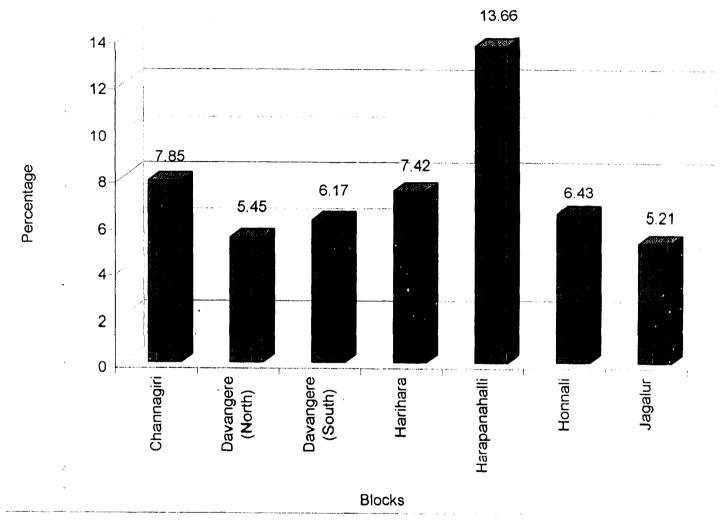
TALUK WISE INFORMATION OF CHILDREN AGE GROUP BETWEEN & TO 14 IN THE DAVANAGERE DIST...

| SI.No. | | | | | | | | ` -** | | | | | Deta | 118 01 0 | childre | ldren (Age wie | | de Mise) | | | | | | | | | | | |
|--------|----------------------|-------|--------|-------|--------|-------|-------|----------|-------|-------|-------------|-------|-------|----------|---------|----------------|----------|----------|--------------|-------|-------|---------------|-------|-------|----------------------|--------|---------|--------|--|
| | Name of the block | | 6 to 7 | | 7 to 8 | | | 8 to 9 | | | _9 to 10 | | | 10 to 11 | | | 11 to 12 | | 12 to 13 | | 3 | 13 to 14 | | | Total No. of Childre | | nildren | | |
| | | Boys | Girls | Total | Boys | Giris | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Giris | Total | Boys | Giris | Total | Boys | Giris | Total | Boys | Girls | Total | Boys | Girls | Total | |
| 1 | 2 | 3 | 4 | 6 | 8 | 7 | 8 | • | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 26 | |
| 1 | Channagiri | 2739 | 2750 | 5489 | 2777 | 2594 | 5371 | 3131 | 3005 | 6138 | 3163 | 3140 | 8303 | 3328 | 3009 | 6337 | 3093 | 3071 | 6 164 | 3033 | 2743 | 5776 | 2992 | 2741 | 5733 | 24256 | 23053 | 47300 | |
| 2 | Davanagere South | 2754 | 2468 | 5222 | 2504 | 2439 | 4043 | 2647 | 2508 | 5245 | 2708 | 2500 | 5385 | 2834 | 2038 | 5472 | 2703 | 26/2 | 5435 | .2011 | 2734 | 5045 | 2001 | 5/18 | 5077 | 22100 | 20804 | 43024 | |
| 3 | Davanagere North | 2954 | 2759 | 5713 | 2790 | 2649 | 5439 | 3065 | 2929 | 5994 | 2968 | 2891 | 5859 | 3347 | 3070 | 6417 | 2975 | 2726 | 5701 | 3021 | 2825 | 5846 | 2999 | 2669 | 5668 | 24119 | 22518 | 46637 | |
| 4 | Harihara | 2371 | | | | | | | | | 2671 | 2571 | 5242 | 2800 | 2630 | 5430 | 2504 | 2448 | 4952 | 2646 | 2489 | 51 3 5 | 2509 | 2211 | 47.20 | 20267 | 19129 | 18334 | |
| 5 | Harapanahalli | 3099 | 2975 | 6074 | 2927 | 2875 | 5802 | 3358 | 3160 | 6518 | 3441 | 3407 | 8848 | 3451 | 3150 | 6601 | 3395 | 3051 | 84413 | 2867 | 2476 | 5 34 3 | 2297 | 1757 | 4054 | 24835 | 22851 | 47604 | |
| 6 | Honnali | 2196 | 2026 | 4222 | 2015 | 1975 | 3990 | 2327 | 2201 | 4528 | 2424 | 2343 | 4787 | 2489 | 2296 | 4785 | 2284 | 2105 | 4389 | 2334 | 2058 | 4392 | 2189 | 1839 | 4028 | 18258 | 16843 | 35101 | |
| 7 | Jagalur | 1000 | 1022 | 3310 | 1503 | 1545 | 2051 | 1944 | 1703 | 1/27 | 1979 | 1904 | 300.1 | 1905 | 1094 | 1500 | 1755 | 1559 | 3314 | 1044 | 1473 | 7117 | 1011 | 1723 | 2n 14 | 14032 | 1.2003 | 2092 | |
| 8 | Total | 17801 | 16819 | 34620 | 16735 | 16364 | 33103 | 19018 | 17860 | 36968 | 19432 | 18856 | 38287 | 20154 | 18487 | 38641 | 16768 | 17632 | 36401 | 18456 | 16798 | 36264 | 17659 | 15156 | 32714 | 147927 | 138061 | 286981 | |

TALUK WISE INFORMATION OF CHILDREN AGE GROUP BETWEEN 6 TO 14 WHO WERE NOT JOINED AND NOT ATTENDING THE SCHOOLS IN THE DAVANAGERE DIST.,

| | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | |
|--------|---------------------------------------|------|--------|-------|-------|--------|-------|------------|--------|-------|------|---------|-------|----------|---------|--------|-------|----------|-------|------|---|-------|------|----------|-------|--------|----------|---------|----------|
| | No. Name of the | | | | | | | | | | | | Deta | lis of C | hildre | n (Aqe | w(se) | | | | | | | | | | | | |
| SI.No. | | | 6 to 7 | - | | 7 to 8 | | ı | 8 to 9 | | | 9 to 10 | | | 0 to 11 | | | 11 to 12 | | | 12 to 1: | 3 | | 13 to 14 | 1 | Total! | No. of C | hildren | Percen |
| | | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Giris | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | tage % |
| 1 | 2 | 3 | 4 | 6 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 28 | 27 | 28 | 28 | 30 |
| 1_ | Channagiri | 114 | 164 | 278 | 70 | 116 | 188 | 159 | 118 | 277 | 131 | 184 | 315 | 278 | 213 | 489 | 289 | 306 | 595 | 378 | 352 | 730 | 407 | 435 | 842 | 1824 | 1890 | 3714 | 7 85% |
| 2 | Davanagere So | 155 | 131 | 286 | 58 | 91 | 149 | 71 | 124 | 195 | 139 | 98 | 237 | 219 | 182 | 401 | 117 | 153 | 270 | 173 | 276 | 449 | 193 | 163 | 356 | 1125 | 1218 | 2343 | 5 45% |
| 3 | Davaлыgere No | 101 | 105 | 200 | 1513 | 108 | 160 | U 4 | UU | 103 | 11/ | 112 | 229 | 204 | 153 | 41/ | 246 | 100 | 4':4 | 300 | 320 | 526 | 282 | 293 | 212 | 1559 | 1318 | 25/0 | 0 1/96 |
| 4 | Harihara | 213 | 133 | 346 | 66 | 93 | 159 | 59 | 93 | 152 | 114 | 138 | 252 | 187 | 171 | 358 | 197 | 217 | 414 | 301 | 292 | 593 | 351 | 297 | 648 | 1488 | 1434 | 2922 | 7 42% |
| 5 | Harapanahalli | 402 | 369 | 771 | 167 | 207 | 374 | 233 | 234 | 487 | 286 | 384 | 670 | 415 | 496 | 911 | 550 | 624 | 1174 | 565 | 626 | 1191 | 491 | 465 | 958 | 3109 | 3405 | 6514 | 13 66% |
| 6 | Honnail | 85 | 94 | 179 | 40 | 02 | 108 | 84 | 84 | 148 | 90 | 86 | 176 | 149 | 180 | 329 | 154 | 190 | 344 | 250 | 202 | 512 | 255 | 207 | 40. | 1093 | 1165 | 2258 | 0 43% |
| | Jagalui | 50 | .01 | 111 | .30 | 20 | 04 | 40 | 185 | /15 | 40 | o. | 108 | (10) | 107 | 187 | טי_ו | 1.7 | 250 | 150 | 1 | 111 | 195 | ערו | .04 | 00.2 | /.57 | 1 101. | 7.21% |
| 8 | Total | 1180 | 1067 | 2237 | - 631 | 707 | 1238 | 720 | 790 | 1610 | 923 | 1064 | 1987 | 1690 | 1602 | 3092 | 1682 | 1806 | 3487 | 2128 | 2303 | 4432 | 2104 | 1839 | 4043 | 10859 | 11167 | 22026 | 7 70% |
| SI . | hildren who wer te from the school | | 6% | 6% | 3% | 4% | 4% | 4% | 4% | 4% | 5% | 6% | 5% | 8% | 8% | 8% | 9% | 10% | 10% | 12% | 14% | 13% | 12% | 13% | 12% | 7% | 8% | 8% | <u>'</u> |

Graph showing Block wise Information children who are out of school at the age group between 6 to 14, in Davangere District



Stage II: Chinnara Angala-Bridge course

As instructed by the commissioners on 23-02-2000, Chinnara Angala programme was conducted to bring the dropouts to the mainstream.

The word 'Chinnara Angala' means Play ground for children.

This program under SSA was successful.

According to the census, 22026 children have remained out of the school in the district. As per the commissioners instruction 2800 children of age-group 6-11 were selected and brought under this programme.

To execute the programme in the district 82 non-residential and one residential Chinnara Angala camp were started. under this programme, 120 teachers and 82 volunteers who were already trained were involved. The essential teaching materials, mid-day meals, hand books and payment to volunteers and teachers were Provided at every center, through VEC of the concerned habitations. In our district, 2437 children have been successfully brought to the mainstream by achieving 87 % of the Programme.

Chainnara Angala Programme was a grand success in this district with the help of community. They donated voluntarily many things to those children who where out of school.

Chinnara Angala



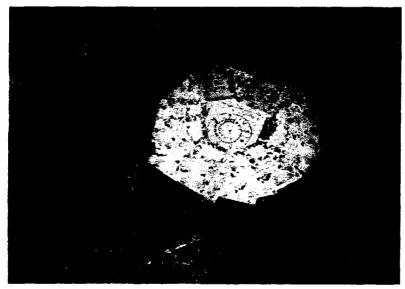
District level Training for the block resource group at Tholahunse of Davanagere (south)



A scene of 'Learn while you Play' - an activity of Chinnara Angala.



Oh! You are mistaken. They aren't playing. It is a Play-way leaving – a special feature of MLL – a part of Chinnara Angala

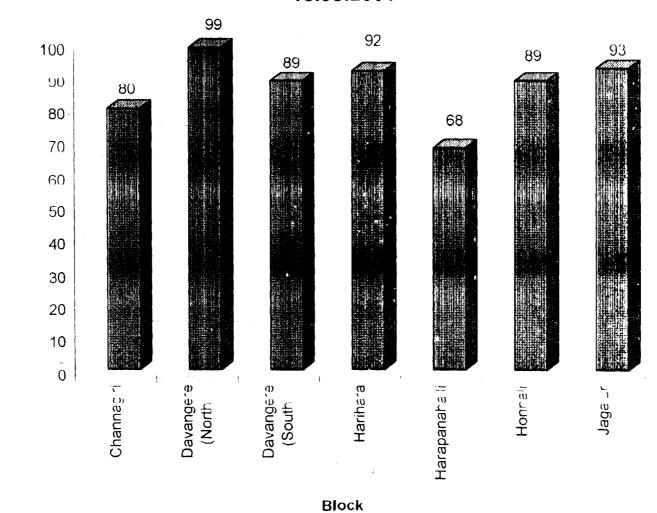


Children are at gaiety – having arranged the alphabets in a circular shape, which resembles the very commonly known harvest scene.

DISTRICT LEVEL CONSOLIDATED ATTENDANCE OF CHINNARA-ANGALA ASPER 15-6-2001

| SL.NO | NAME OF THE BLOCK | NO OF ENTRES | | F CHILE | | , | DETAIL O NDANCE 15-6-200 | ASPER | % OF PROGRESS | NO OF TEACHERS DEPUTED | GRADE | RESIDE | GRAND TOTAL | | |
|-------|-------------------|-----------------|------|---------|-------|------|--------------------------------|-------|------------------|------------------------------|-------|--------|----------------|------|--|
| S. | | Z E | воу | GIRL. | TOTAL | воу | GIRL | TOTAL | | ž ¥ B | 5 | TARGET | ACHIEVEMENT | | |
| 1 | CHANNAGIRI | 17 | 214 | 236 | 450 | 164 | 197 | 361 | 80% | 17 | Α | | | | |
| 2 | DAVANAGERE NORTH | 8 | 368 | 282 | 650 | 280 | 365 | 645 | 99% | 31 | A | | | | |
| 3 | DAVANAGERE SOUTH | 3 | 43 | 47 | 90 | 38 | 42 | 80 | 89% | 4 | A | | | | |
| 4 | HARAPANAHALLI | 24 | 269 | 371 | 640 | 184 | 264 | 438 | 68% | 27 | В | 60 | 30 |]] | |
| 5 | HARIHARA | 21 | 365 | 376 | 740 | 316 | 362 | 678 | 92 | 32 | A | | | | |
| 6 | HONNALI | 8 | 92 | 108 | 200 | 77 | 100 | 177 | 89% | 8 | A | | | | |
| 7 | JAGALURU | 1 | 8 | 22 | 30 | 9 | 19 | 28 | 93% | 1 A | | | | | |
| | TOTAL | 82 | 1359 | 1441 | 2800 | 1153 | 1254 | 2407 | 86% | 120 | | 50 | 30 | 2437 | |

Graph showing Percentage of Progress in Chinnara Anagala as on 15.06.2001



Pre-project activities under SSA: -

For the successful implementation of SSA in the district, as directed by the commissioner a meeting was conducted for all BRC's, BEO's, DIET staff and SI of the district under the chairmanship of DDPI at Harihara BEO office on 25-05-2001. The discussion was held about the 1)utilisation of the fund released (18.86 lakhs) for the pre-project activities (featuring).

- 2) About the aims and objectives of SSA.3) About the action plan of SSA. 4) About different communities of SSA for its successful implementation. For details of bifurcation of amount refer the district action plan
- On 18-6-2001 a discussion was held about the formation of the SSA implementation of the committee and about the action plan with district minister, the president of the zilla panchayat, president of education standing committee and other officers.
- The very next day district core team conducted the meeting to discuss about the preparation of action plan with BRC's and their group.
- A discussion was held with all BEO's, BRC's education coordinators and lecturers of DIET about formation of different committees under SSA.

To implement SSA in the district, the following committees were formed and a resolution was made.

- 1) District planning committee.
- 2) District SSA implementation committee.
- 3) District SSA resource committee.

The above said committee details are enclosed in the very beginning of this report.

District SSA Resource Group



On 22.06.2001, the members of the district SSA resource committee were called to discuss and approach the district action plan.



Sri C.S Hiremath, DDPI (Academic) and Principal DIET, Davangere addressing the trainees under SSA work shop.

On 25-6-01 the SSA implementation committee conducted the first meeting at zilla-panchayat auditorium, Davanagere, under the chairmanship of the president of ZP. The following subjects were discussed in the meeting.

- 1) Aims, objectives and norms of SSA.
- 2) Scope of SSA from 2001-2010
- 3) About the release of funds with the mutual co-operation of central and state Govt.
- 4) The release of grants of 18.86 lakhs for pre project activity and to explain its utilization among the different blocks in the district and to approval for action plan

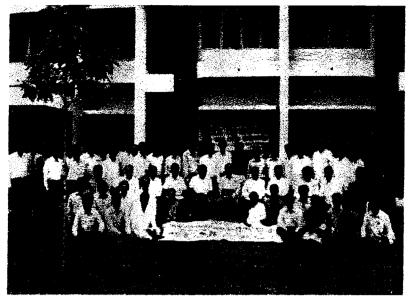
SSA WORKSHOP

- On 27th and 28th of June 2001 at NIPSID in Bangalore, state level workshop was conducted. According to the instructions, SSA implementation committee was formed in the district.
- On 23rd and 24th July a workshop was conducted under the chairmanship of DDPI, BEO's, BRC's members of Block Resource Committee, Representatives of (Aksharadana) Literacy Samithi, subject inspectors and lectures of DIET participated and received training about DEEP and pre-project activities.

CONCLUSION:

"Sarva Shiksha Abhiyan" implies 'Education for all'. As our country is yet to achieve the exclusive Goal of Universalization of Elementary Education. SSA aims to reach this goal by 2010.

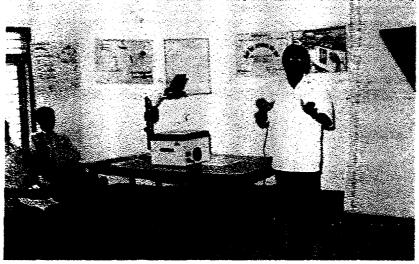
In our district, for the success of the UEE, we have conducted many pre-project activities. Of them, habitation plan is one. Habitation plan was prepared by considering habitation as a unit under SSA. It involved women community and the children.



A Photograph of SSA Trained Faculty - 23rd, 24th July at Tholahunase (Davangere South range) where a CBSE residential school.



District and Block SSA implementation officers committee.



District level SSA working successfully conducted. by District resource persons. The secretary ZSS and resource person Dr. Lokapur IA, addressing SSA Trainees.



DDPI Sri. G Chandrashekhar is addressing Block level Resource persons while issuing cheque for pre-project activities.



DISTRICT/BLOCK WISE BUDGET ALLOCATION FOR IMPLEMENTING OF PRE-PROJECT ACTIVITIES OF SSA

| | ; | | <u> </u> | e Pre-Projec | t Activities to be | e implementing i | n District / B | ock lev e l | | |
|--------|---|---|----------|------------------------------------|--------------------------------|-----------------------|-----------------------|-------------------------|-------------------|------------|
| SI.No. | Implementation of Pre- Project Activities of SSA in District / Block Level | Community Mobilisation and Workshop | Survey | Strengthening of DDPI Office | Preparation of habitation plar | baseline Assesment | Different Training | School Display Board | Document ation | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | Budget released to Davangere Dist. under this Scheme | 5 Lakh | 4 Lakh | 1.6 Lakh | .50 Lakh | 0.45 Lakh | 3.00 Lakh | 2. 6 8 Lakh | 0.63 Lakh | 18.86 Lakh |
| 1 | The Programmes implementing by DIET., through CPI, B'lore | 0 | 0 | 0 | O | 45000 | O | 0 | O | 46000 |
| 2 | By DDPI at Dist. Level | 73000 | 225000 | 160000 | 80000 | 0 | 92740 | 0 | 14000 | 644740 |
| | By BEO at block Level | | | | | | | | | |
| 3 | Davangere South | 63500 | 25000 | 0 | 10000 | 0 | 3 542 0 | 28460 | 7000 | 169380 |
| 4 | Davangere North | 63 3 00 | 25000 | 0 | 10000 | o | 27 02 0 | 2906 0 | 7000 | 161380 |
| , 5 | H a rihara | 62000 | 25000 | 0 | 10000 | 0 | 26600 | 26260 | 7000 | 156860 |
| 6 | Channagiri | 78600 | 25000 | 0 | 10000 | 0 | 25820 | 56460 | 7000 | 202880 |
| , | Honnali | 41000 | 25000 | 0 | 10000 | 0 | 30980 | 42440 | 7000 | 156420 |
| 8 | Jagalur | 73000 | 25000 | 0 | 10000 | 0 | 28460 | 35460 | 7000 | 178920 |
| 9 | Harapanahalli . | 45600 | 25000 | 0 | 10000 | 0 | 32960 | 49860 | 7000 | 170420 |
| | Total | 500000 | 400000 | 160000 | 150000 | 45000 | 300000 | 268000 | 63000 | 1886000 |

District level work shop about preparation of habitation plan and school Mapping held on 02.08.2001

देवतालाट — वर्नेकालक्षतिको निकार विकार वर्नेको स्थानिक स्थानिकार विकार

ಸರ್ವ ಶಿಕ್ಷ ಅಭಿಯಾನ

यत्रत्तेश्वेष्ट्रस्य च्या त्यात्रेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्येष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्रे विश्वेष्ट्येष्ट्रे विश्वेष्ट्येष्ट्रे विश्वेष्ट्रे विश्वेष्ट्येष्ट्रे विश्वेष्ट्येष्ट्रे विश्वेष्ट्येष्ट्रे विश्वेष्ट्येष्ट्येष्ट्रे विश्वेष्ट्येष

त्य त्रकारवेद्वीवकार्व सुवैद्यार





Habitation Plan and School Mapping plays an important role in identifying the dropouts and what access would maintain to make 100% retention in the school. Hence considering habitation as an unit under SSA A practical work shop was arranged to give concrete idea about habitation plan and school mapping at Guttidurga habitation in Jagalur Taluk

Education Management Information system

A practice workshop was arranged to understand about Education Management Information System for all BEO's, BRC's and Block Resource persons under the guidance of EO and DDPI of the district.

The district level EMIS training was conducted at B.M. Thippeswamy Junior College at Davangere on 08.08.2001. The essential formats in which information was sought were issued to every block.

EMIS: This is a particular format containing all information regarding schools such as building, teachers, students, TLM, Drinking water, Toilet, Play ground etc. These formats were issued to every school and information was collected and consolidated at block level.

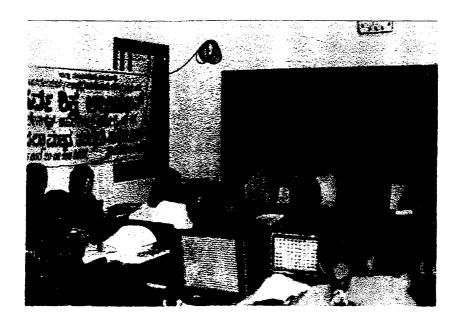


DISTRICT LEVEL EMIS TRAINING

Base Line Assessment Work Shop

Base line assessment has been implemented in the selected four blocks in the district. In this program 50 primary and upper primary schools were selected and evaluation about learning activities of the previous classes was done.

The survey work is now completed in the blocks of Harihara and Channagiri. The findings reveal that is approximately 40 to 50% achievement. The consolidation work is in progress.



TEEP/DEEP Preparation Work Shop



At district level the workshop was arranged for BEO's, BRC's and for the Block planning committee about preparation of the TEEP and DEEP under SSA implementation wide 2001 to 2010, to discuss about budgeting, unit cost, and additional input, upgradation under Access enrolment/retention and achievement base.

"Block and Habitation level" Pre-project activities organized under SSA are as follows:

Awareness programmes among the community was developed by exhibiting wall-posters, banners and did invite eminent personalities to speak on the aims and objectives of SSA at village level.

Children are seensinging a song on the value of literacy to create awareness among the community.



Community Awareness Program



Separate trainings have been conducted for public representatives, community leaders and members of voluntary organization.



Discussion about the habitation plan with DC, CEO, and MLA. of Davangere at the programme of "Nammanadu Nammashale"



SCHOOL MAPPING:

The school map was prepared to know about the conditions of the school which are already existing and about the requirements for the school and the same has been consolidated at block level too.



At Block level, different committees were organized and training was imported by involving the community, Chinnara – Angala was a grand success.

In rural areas, all plans succeed when there is cooperation of community. The above photograph, is one of the Chinnara-Angala centres, The community donated uniforms for the children who remained out of school. This enabled the students continue their education.

Collecting data for habitation plan



HABITATION PLAN:

As the census was conducted in January, all the primary school teachers were allotted the particular areas from where they had collected the data. This helped them prepare successful habitation plan with the co-operation of the community.

TEEP PREPARATION TEAM AT DIFFERENT BLOCK

On the basis of pre project activities the TEEP has been prepared at different blocks.



CHANNAGIRI TEEP TEAM



DAVANAGERE NORTH TEEP TEAM



DAVANAGERE SOUTH TEEP TEAM



ತಾಲಾಕು ಯೇಳನಾ ತಂಡ ಹರ್ವ ಕಸ್ತ್ರ ಕ್ರಿ ಅವೂಸ್ಥೆ ಹರ್ಮಕ್ರಮಹಕ್ಕೆ ಅಂ ಸ್ವಾಧಾನಿಕೆ ಇ.

HARAPANAHALLI TEEP TEAM



HARIHARA TEEP TEAM



HONNALI TEEP TEAM



JAGALUR TEEP TEAM



DISTRICT LEVEL SSA ACTIVITIES DEEP PREPARATION TEAM



DDPI and Team involving in preparation of Deep



District team of DEEP at Computers



A special occasion - Sri T.M.Vijaya Bhaskar, I.A.S., Commissioner for Public Instruction, Bangalore visited Sithamma Girls' High School, Davangere and interacted with students.



Amtherr special occasion - Sri T.M. Kumar, Joint Director, DSERT, Bangalore visited Chaitanya-Deeksha Samavesha at Kokkanur, in Harihara taluk.

SAKVA SHIKSHA ABHIYAN 2001-2010

The most effective of the state Government's programme was 'Samudayadatta shaale'. The program gained importance in forming a congenial relationship between the teachers, children and the community.

It is hoped that the long cherished goal of universalisation of elementary Education comes true by 2010. For the successful implementation of aims and objectives of SSA, TEEP and DEEP have been prepared.

CHAPTER-4

ISSUES AND PROBLEMS IN PRIMARY EDUCATION

The Important aspects of Universalisation of Elementary Education

During these 50 years, universalisation of elementary education has not reached to the expected aspiration of the Government. It has to achieve under the time bound programme. There are several reasons for it to achieve our goal of universalisation of education in our district. The facilities and amenities of education are very meager. Here are the important aspects of universalisation of elementary education discussed in this chapter under

- Access
- Enrolment and Retention
- Achievement
- Capacity Building

ACCESS:

The main objective of SSA is to enroll and retain all children of the age group 5 to 14 in the school and to provide quality education by bridging the gender and social gap.

To achieve this objective primary schools are to be provided to all children with in a distance of 1km. Hence the urgent need is that new formal schools are necessary where there are no schools.

AVAILABILITY AND REQUIREMENT ACCESS

| | | | | Child po | pulation | J | | School a | vailability | | | Nec | d for sch | rchool |
|----------|-------------------|------------------|---------------------------|----------|----------|--------------------|----------------------|-----------------|-------------------------------------|-------------------------------------|----------------------|-------------|-----------|----------|
| } | | ţ | | 6-11 | 12-14 | Primar | y school | | Upper Prima | ry School | | | | |
| SI No | Name of the Block | No of Habitation | No of Total Population | | | With in 1 Km | More than 1 Km | With in 1 Km | More than 1 Km/withi n 2Km | More than 2Km/wit h in 3Km | More than 3 Km | E G S | NEW | Updation |
| 1 | Channagiri | 261 | 354377 | 29636 | 17673 | 143 | 2 | 45 | 95 | 5 | 0 | 0 | 22 | 7 |
| 2 | Davanagre (N) | 134 | 263517 | 35065 | 13053 | 68 | 2 | 35 | 39 | 0 | 3 | 0 | 22 | 4 |
| 3 | Davanagere (S) | 117 | 20788 | 30650 | 16757 | 46 | 14 | 67 | 18 | 0 | 0 | 0 | 14 | 0 |
| 4 | Harapanahalli | 277 | 275124 | 40590 | 14608 | 130 | 13 | 90 | 15 | 5 | 10 | 2 | 1:3 | 10 |
| 5 | Harihara | 125 | 210868 | 23013 | 13843 | 56 | 4 | 74 | 27 | 3 | 0 | 1 | 44 | 0 |
| 6 | Honnali | 190 | 200027 | 22292 | 12809 | 89 | 5 | 80 | 20 | 10 | 0 | 0 | 55 | 0 |
| 7 | Jagalur | 177 | 154494 | 17570 | 9265 | 93 | 3 | 20 | 70 | 12 | 3 | 0 | 3 | 3 |
| | TOTAL | 1281 | 1679195 | 198816 | 98008 | 625 | 43 | 411 | 284 | 35 | 16 | 3 | 413 | 24 |

Targets - key performance indicators for UEE

| Total No of Habitations | Habitations with primary schools | | Habitations with UPS | |
|---|----------------------------------|-------|----------------------|-------|
| 1281 | 673 | 47.46 | 782 | 38.96 |
| Proposed new primary schools | 43 | 0 | 0 . | 0 |
| Proposed up gradation of primary schools to UPS | 0 | 0 | 24 | 0 |

After conducting the survey at the Habitation level. In the jurisdiction of 3 Kms, LPS and UPS information have been given. In 43 habitations these is a need of the school. In three habitations non formal school, on EGS centers have to be opened. In the jurisdictions of 3 Km area, Existing facilities have been examined according to the population of children's, 24 schools have to be upgraded. By which achievement of universalisation of elementary education can be done.

ISSUE'S:

6) Details of Schoolless habitation:

It is proposed to open formal primary schools in schoolless habitations, Where population is 200 and above with a provision of teachers as per present pupils teachers ratio.

| No. of formal schools proposed | No. of Teachers Required (2per school) |
|--------------------------------|--|
| 43 | 86 |

It is also proposed to provide buildings to these 42 new Schools.

2) Details Of Upgradation Of Existing Primary Schools To Upper Primary Schools:

As per SSA alarms It is observed that many children have discontinued their studies in many habitations after completion of class IV (at present) V especially girl children due to the non availability of upper primary schools in their habitations. Parents also show lack of interest in sending their children out of their habitation covering a distance of 3kms. Considering the pupil strength of each school, it is proposed to upgrade 24 schools in all the seven blocks.

It is difficult to run upper primary schools without adequate classrooms. Many a time two teachers share the same class room. Therefore, it is proposed for additional classroom while upgradation.

It is difficult to run upper primary schools without adequate classrooms. Many a time two teachers share the same class room. Therefore it is proposed for additional classroom while upgradation.

| No. (of primary Schools to be upgraded | No. of class rooms required | No. of Teachers required |
|--|-----------------------------|--------------------------|
| 24 | 72 | 71 |
| | | |

6) Existing Position Of Facilities In Primary And Ups:

In accordance with the constitutional commitment ensuring free and compulsory education for all children upto the age of 6-14. And the child should complete 8th standard education before 2010 and to provide the qualitative education by bridging the gender and social disparity gap. This has to be achieved under SSA scheme for the following reasons.

For the successful achievement of the universalisation of education to make the pupil a joyful learning and to attract each and every pupil for enrolment and retention, certain basic facilities are fundamentally necessary to provide elementary education to all children with in a distance of 1 KM and upper primary schools within 3 KM distance. Hence an urgent need is that new formal schools are necessary where there are no schools in a habitation.

As per the recent survey and scientific analysis in our district at the habitation and block level the existing building of the schools are having own building at 93.41%.

| Si. | Name of the | N | o. of sch | ools | Name of the facilities | | | | | | | |
|-----|---------------|-----|-----------|-------|------------------------|----------|-------|---------------|-----|-------|--|--|
| No | Blocks | | | | O | wn build | ling | Building less | | | | |
| | <u> </u> | P.S | UPS | Total | P.S | UPS | Total | PS | UPS | Total | | |
| 1 | Channagiri | 145 | 139 | 284 | 142 | 139 | 279 | 03 | o | 3 | | |
| 2 | Davangere (N) | 70 | 77 | 147 | 54 | 73 | 127 | 14 | 4 | 18 | | |
| 3 | Davangere (S) | 60 | 85 | 145 | 52 | 85 | 137 | 08 | _ | 8 | | |
| 4 | Harpanahalli | 143 | 109 | 252 | 143 | 109 | 252 | _ | - | - | | |
| 5 | Harihara | 60 | 74 | 134 | 53 | 67 | 120 | 7 | 7 | 14 | | |
| 6 | Honnali | 94 | 109 | 203 | 91 | 109 | 200 | 3 | 0 | 3 | | |
| 7 | Jagalur | 96 | 85 | 181 | 87 | 81 | 168 | 9 | 4 | 13 | | |
| | TOTAL | 668 | 678 | 1346 | 622 | 663 | 1285 | 44 | 15 | 59 | | |

As per the above table, there are more schools in the several blocks of the district need own building the situation and existence of the buildings are very poor and its conditions are apethic. Some schools are running in temples, and in other school building having lack of facilities and some of the schools are rented buildings under the state plan or by the district plan enough funds have to be released for getting school buildings within 2001-02 in priority basis to prevent the dropouts and stagnation.

4) Existing Facilities In Primary Schools And UPS Like Compound, Drinking water and Toilet:

Either efforts are made to provide compounds, toilets, drinking water facilities to all the schools since especially, our government under the state sector plan, district sector plan civil works have been taken up on priority. Under the DANIDA scheme of Denmark and Action aid Karnataka Project (A.K.P), maximum number of toilets have been provided in Jagalur taluk. These have been spoiled for want of water facilities. Under the SSA scheme 937 schools and 1119 schools have been provided compound and toilet and water facilities respectively. By constructing the school compounds, safety of the schools avoiding of illegal activities other than the school hours are to be maintained and enables the school authorities for the protection of encroachment by the public.50% of the school enrolment are girls in which there are no separate toilet for these girls if we provide these schools with all the basic facilities, attendance of the girls shall be improved and individual problem of a girl child could be solved.

EXISTING FACILITY IN PS AND UPS

| | | COMI | POUND | | DRIN | KING W | ATER AND | TOILET |
|---------------|------|-------|-------|-------------|------|--------|----------|--------|
| BLOCK | AVAI | LABLE | | OT LABLE | AVAI | LABLE | NOT AVA | ILABLE |
| | PS | UPS | PS | UPS | PS | UPS | PS | UPS |
| Channagiri | 40 | 39 | 100 | 100 | 10 | 34 | 130 | 105 |
| Davanagere(N) | 10 | 20 | 60 | 57 | 10 | 27 | 60 | 50 |
| Davanagere(S) | 0 | 18 | 60 | 67 | 8 | 21 | 52 | 64 |
| Harapanahalli | 73 | 39 | 45 | 70 | 37 | 16 | 100 | 93 |
| Harihara | 7 | 17 | 53 | 57 | 4 | 12 | 56 | 62 |
| Honnali | 0 | 9 | 94 | 100 | 0 | 0 | 94 | 109 |
| Jagalur | 19 | 18 | 37 | 37 | 4 | 4 | 63 | 81 |
| Total | 149 | 160 | 449 | 488 | 73 | 114 | 555 | 564 |

5) Existing Details Of The T.L.M. And Electricity in LPS and UPS: -

Under the OB scheme of the central government some TLMs have been provided to UPS to a limited number of schools in our district. To make the effective teaching in the schools TLMs are quite essential. To create a healthy environment of learning more schools have to be enriched with these facilities. To make use of these modern teaching techniques and for better utilization of these equipment electricity is also necessary. At present only some of the schools are having electricity facilities. For which providing of electricity is also very essential. To the existing buildings, the number of rooms are in adequate to the proportion of the teacher. Due to insufficient of rooms. There is drawback of effective teaching. Most of the schools are insufficient rooms. Even the efforts made under the several schemes if the state and district plans, and from M.P / M.L.A grants the construction of these buildings are insufficient. Proposals have been made by this district authorities to the government under NABARD to fulfil the required number of rooms to all the schools according to teacher pupil ratio.

EXISTING DETAILS OF TLM AND ELECTRICITY

| | 1 | TLM & FU | RNITU | RE | | ELEC | TRICITY | |
|---------------|-----|----------|-------|---------------|------|-------|---------|---------|
| BLOCK | AVA | ILABLE | 1 | NOT ILABLE | AVAI | LABLE | NOT AV | AILABLE |
| | PS | UPS | PS | UPS | PS | UPS | . PS | UPS |
| Channagiri | 45 | 124 | 100 | 50 | 10 | 39 | 130 | 100 |
| Davanagere(N) | 0 | 77 | 70 | 0 | 20 | 17 | 50 | 60 |
| Davanagere(S) | 0 | 85 | 60 | 0 | 8 | 37 | 52 | 48 |
| Harapanahalli | 74 | 60 | 69 | 49 | 37 | 56 | 100 | 53 |
| Harihara | 0 | 74 | 60 | 0 | 2 | 31 | 58 | 43 |
| Honnali | 0 | 59 | 94 | 50 | 0 | 34 | 94 | 75 |
| Jagalur | 4 | 85 | 92 | 0 | 7 | 67 | 77 | 18 |
| Total | 123 | 564 | 545 | 149 | 84 | 281 | 561 | 397 |

6) Details Of Existing Class Room And Teachers:

| SL | me of the block | No.of | school t | uilding | Exis | ting class | room | Wo | rking tes | chers |
|-----|-----------------|-------|----------|---------|------|------------|-------|------|-------------|-------|
| No. | ne of the block | PS | UPS | Total | PS | UPS | Total | PS | UPs | Total |
| 1 | Channagiri | 145 | 139 | 284 | 420 | 848 | 1268 | 269 | 858 | 1127 |
| 2 | Davangere (N) | 70 | 77 | 147 | 142 | 492 | 634 | 186 | 621 | 807 |
| 3 | Davangere (S) | 60 | 85 | 145 | 121 | 659 | 780 | 134 | 654 | 788 |
| 4 | Harpanahalli | 143 | 109 | 252 | 324 | 662 | 986 | 386 | 712 | 1098 |
| 5 | Harihara | 60 | 75 | 134 | 100 | 450 | 550 | 148 | 890 | 738 |
| 6 | Honnali | 94 | 109 | 203 | 204 | 623 | 827 | 163 | 682 | 845 |
| 7 | Jagalur | 96 | 85 | 181 | 225 | 509 | 734 | 187 | 491 | 678 |
| | | 668 | 678 | 1345 | 1536 | 4243 | 5779 | 1473 | <u>4608</u> | 6081 |

As per the recent policy of the Government there should be a class room for each teacher. We find a lot of difference in it. Hence we need more rooms to our schools according to teachers ratio. Adjustment of excess of the posts have been made. Hence there shall be no need in providing additional teacher.

ENROLEMENT AND RETENTION

Analysis Of Child Survey Aged About 6 to 14

A. DISTRICT LEVEL CONSOLIDATION OF 6-14 AGE GROUP CHILD

| SI | Particulars of the | SEX | AGE | GROUP | TOTAL |
|----|--|-------|--------|--------|--------|
| No | children | BEA | 6-11 | 12-14 | 6-14 |
| | | Boy | 93144 | 54783 | 147927 |
| 1 | Total No of Children | Girls | 88475 | 49586 | 138061 |
| | | Total | 181619 | 104369 | 285988 |
| | N 46111 | Boy | 88200 | 48868 | 137068 |
| 2 | No of Children Attending schools | Girls | 83355 | 43539 | 126894 |
| | Attending schools | Total | 171555 | 92407 | 263962 |
| | N. C.I.I.I. NC. | Boy | 1775 | 750 | 2525 |
| 3 | No of children No of enrolled for school | Girls | 1717 | 700 | 2417 |
| | entonea for school | Total | 3492 | 1450 | 4942 |
| | | Boy | 3169 | 5165 | 8334 |
| 4 | No of Drop out children | Girls | 3403 | 5347 | 8750 |
| | Chiraich | Total | 6572 | 10512 | 17084 |
| | Tatal No of aut of | Boy | 4944 | 5915 | 10859 |
| 5 | Total No of out of school Children | Girls | 5120 | 6047 | 11167 |
| | (3+4=5) | Total | 10064 | 11962 | 22026 |

Details of 6 to 14 age group children category wise consolidation at District level

| SL. | Particulars | Γ | | SC | | [| ST | | Mus | lim (Minor | ities) |
|-----|---------------------|-----|---------------|-------|---------------|-------|-------|---------------|-------|-------------|---------------|
| No. | of age group | Sex | 6-11 | 12-14 | Total 6-14 | 6-11 | 12-14 | Total 6-14 | 6-11 | 12-14 | Total 6-14 |
| | Total No. | В | 20965 | 11549 | 32514 | 12053 | 6780 | 18833 | 13835 | 7201 | 21036 |
| ı | of children | G | 20020 | 9678 | 29698 | 11721 | 6188 | 17909 | 13237 | 6819 | 20056 |
| • | or containen | T | 40985 | 21221 | 62212 | 23774 | 12968 | 36742 | 27072 | 15020 | 41092 |
| | No. of | В | 19282 | 9565 | 28487 | 11252 | 5864 | 17116 | 12912 | 6091 | 19003 |
| | school | G | 17868 | 7512 | 25380 | 10958 | 5172 | 16130 | 12455 | 5876 | 18331 |
| 2 | going children | Т | 37150 | 10077 | 53867 | 22210 | 11036 | 33246 | 25367 | 11967 | 37334 |
| | No. of | В | 552 | 247 | 799 | 3460 | 100 | 3560 | 448 | 176 | 624 |
| 3 | children not | G | 656 | 280 | 936 | 285 | 87 | 372 | 293 | 146 | 439 |
| 3 | enrolled | T | 1208 | 527 | 1735 | 3745 | 187 | 3932 | 741 | 322 | 1063 |
| - | No. of drop | В | 1131 | 1737 | 2868 | 410 | 816 | 1226 | 475 | 934 | 1409 |
| 4 | out children | G | 1496 | 1886 | 3382 | 478 | 929 | 1407 | 399 | 7 97 | 1196 |
| • | | Ť | 2627 | 3623 | 6250 | 888 | 1745 | 2633 | 874 | 1731 | 2605 |
| | No. of | В | 1683 | 1984 | 3667 | 3870 | 916 | 4786 | 923 | 1110 | 2033 |
| | children out | G | 2152 | 2166 | 4318 | 763 | 1016 | 1779 | 692 | 943 | 1635 |
| 5 | of school $(3+4)=5$ | Т | 3 8 35 | 4150 | 7985 | 4633 | 1932 | 6565 | 1315 | 2053 | 3668 |

B. DISTRICT LEVEL CONSOLIDATION ABOUT 6-14 AGE GROUP OUT OF SCHOOL CHILDREN

| SI No | Name of Block | (AS Per | | rvey Janus Of School (| ry 2001)To Children | otal No Of | | | | anuary 200 mara Angs m | | Ren | naining out children | |
|-------|---------------|---------|------|---------------------------|------------------------|------------|----------|------|-----|------------------------------|------|------|-------------------------|--------|
| | | 6- | 11 | 11 | -14 | 6-14 | | 6-11 | | 6 | -11 | 11 | -14 | 6-j-14 |
| | l | В | G | В | G | TOAL | В | G | T | В | G | В | G | TOOAL |
| ı . | Channagiri | 750 | 797 | 1074 | 1093 | 3714 | 164 | 197 | 361 | 586 | 600 | 1074 | 1093 | 33353 |
| 2 | Davangere (N) | 642 | 626 | 483 | 592 | 2343 | 38 | 42 | 80 | 604 | 584 | 483 | 592 | 22263 |
| 3 | Davangere (S) | 724 | 577 | 834 | 741 | 2876 | 280 | 365 | 645 | 444 | 212 | 834 | 741 | 22231 |
| 4 | Harpanahalli | 1503 | 1690 | 1606 | 1715 | 6514 | 184 | 254 | 438 | 1319 | 1436 | 1606 | 1715 | 66076 |
| 5 | Harihara | 639 | 628 | 849 | 806 | 2922 | 316 | 362 | 678 | 323 | 266 | 849 | 806 | 22244 |
| 6 | Honnali | 434 | 506 | 659 | 659 | 2258 | 77 | 100 | 177 | 357 | 406 | 659 | 659 | 22081 |
| 7 | Jagaiur | 252 | 296 | 410 | 441 | 1399 | 9 | 19 | 28 | 243 | 277 | 410 | 441 | 11371 |
| | TOTAL | 4944 | 5120 | 5915 | 6047 | 22026 | 106 8 | 1339 | 240 | 3876 | 3781 | 5915 | 6047 | 119619 |

According to child survey (January 2001) out of 22,026 non enrolled and dropout children of all categories, of the age group 6 to 14 years (vide table A), 2437 children of the age group of 6 to 11 years have been brought to the main stream after conducting a special bridge course called 'Chinnara Angala' for a period of two months during summer vacation.

The remaining 19,589 children (Vide Table B) will be brought to main stream before 2003, by conducting 231 non residential bridge courses and 14 residential bridge courses at the pleases already conducted in the TEEP.

C. ENROLMENT

| Std. | All Category | | | SC | | | ST | | |
|-------|--------------|--------|--------|-------|-------|-------|-------|-------|-------|
| | Boy | Girl | Total | Boy | Girl | Total | Boy | Girl | Total |
| 1 | 27072 | 22895 | 49967 | 4849 | 4966 | 9815 | 2973 | 2921 | 5894 |
| 2 | 26456 | 24027 | 50483 | 5289 | 5378 | 10667 | 2795 | 2763 | 5558 |
| 3 | 23471 | 24087 | 47558 | 5042 | 5347 | 10389 | 2810 | 2738 | 5548 |
| 4 | 22394 | 24093 | 46487 | 4784 | 4903 | 9687 | 2639 | 2897 | 5536 |
| 5 | 22099 | 21183 | 43282 | 4270 | 4514 | 8784 | 2743 | 2694 | 5437 |
| 6 | 19978 | 18996 | 38974 | 3470 | 3369 | 6839 | 2291 | 2336 | 4627 |
| 7 | 18819 | 16368 | 35187 | 2388 | 2429 | 4817 | 2044 | 2018 | 4062 |
| 8 | 13224 | 11489 | 24713 | 1450 | 1709 | 3159 | 1391 | 1482 | 2873 |
| TOTAL | 173513 | 163138 | 336651 | 31542 | 32615 | 64157 | 19686 | 19849 | 39535 |

D. Growth enrolment ratio (GER)

GER AT 1 to 5 AND 6 to 8 Category Wise And Sex Wise

| Caste | SEX | Total population of 6 to 11 age group | Enrolmen t of 1 to 5 | GER | SEX | Total population of 12 to 14 age group | Enrolmen t of 6 to 8 | GER |
|----------|-----|---------------------------------------|-------------------------|---------|-----|--|-------------------------|-------|
| All | В | 93144 | 121492 | 130.435 | В | 54783 | 52021 | 94.96 |
| Category | G | 88475 | 116285 | 131.43 | G | 49586 | 46853 | 94.49 |
| | T | 181619 | 237777 | 150.92 | T | 104369 | 98874 | 94.74 |
| SC | В | 20965 | 24234 | 115.59 | В | 11549 | 7308 | 63.28 |
| | G | 20020 | 25108 | 125.41 | G | 9678 | 7507 | 77.57 |
| | T | 40985 | 49342 | 120.39 | T | 21227 | 14815 | 69.79 |
| ST | В | 12053 | 13960 | 115.82 | В | 6780 | 5726 | 84.45 |
| | G | 11721 | 14013 | 119.55 | G | 6188 | 5836 | 94.31 |
| | T | 23774 | 27973 | 117.66 | T | 12968 | 11562 | 89.16 |

The GER for the children of age group 6 to 11 of standard 1 to 5 of all categories indicates the expected trend but the GER for the children of age group 12 to 14 years of standards 6 to 8 shows shoup decline trend especially in the case is SC/ST category vide table (D).

In order to improve the GER at the age group of 12 to 14, 11 alleviate schools (residential camps) will be opened at identified places shown in the conducted TEEP.

E. RETENSION

Calculation of Retention Rate {1 to 4, 1 to 5, and 1 to 7 steges}

| Cuiculat | JOH OI IXCL | | | 1 00 0, 52 | G 1 to / 5t | 7577 | | - |
|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Year | 1 st std | 2 nd std | 3 rd std | 4 th std | 5 th std | 6 th std | 7 th std | |
| 01-02 | | | | | | | B 1002 | |
| | | | | | | | G 0890 | |
| | | | | | | | T 1892 | 70.46 |
| 00-01 | | | | | | | 1 | |
| | | | | 1.1 | | | | |
| 99-00 | | | | 4.8 | B 1204 | | | |
| | | | | 1. | G 0983 | | | |
| | | | | | T-2187/ | 81.45 | | |
| 98-99 | | - | | B 1106 | | | | |
| | | | | G 0944 | | | | |
| | i | | _ | T 2050 | 76.35 | | |] |
| 97-98 | | | | | | | | |
| | | | | | | | | <u> </u> |
| 96-97 | | | | | | | |] |
| | | | | | | | | j |
| 95-96 | B 1422 | | | | | | | |
| Base | G 1263/ | | | | | | | |
| y e ar | T 2685/ | <u>[</u> | <u>.</u> | | | <u> </u> | <u> </u> | |

"RETENTION RATE"

| | All Catego | ry | | SC | ST | | |
|--------|------------|--------|--------|--------|--------|---------|--|
| Stages | Boys | Girls | Boys | Girls | Boys | Girls | |
| 1 to 4 | 77.77 % | 77.83% | 76.66% | 64.74% | 70.39% | 75.66% | |
| 1 to 5 | 84.67 % | 77.83% | 86.39% | 72.37% | 82.68% | 79.61% | |
| 1 to 7 | 70.46 % | 70.47% | 69.17% | 54.47% | 72.63% | 67.76 % | |

F. DROP OUT RATE

| | All C | ategory | | SC | ST | | |
|--------|---------|---------|--------|--------|--------|--------|--|
| Stage | Boys | Girls | Boys | Girls | Boys | Girls | |
| 1 to 4 | 22.23 % | 22.17% | 23.34% | 35.26% | 29.61% | 24.34% | |
| 1 to 5 | 15.33% | 22.17% | 13.61% | 27.63% | 17.32% | 20.39% | |
| 1 to 7 | 29.54% | 29.53% | 30.83% | 45.53% | 27.37% | 32.24% | |

Table E and F illustrate retention and dropout rates.

A sample survey was conducted by selecting 70 government schools across the district to arrive at drop out rate it is proposed bring down the drop SARVA SHIKSH ABHIYAN

out rate of 24.34 % (1 to 4) 20.39 % (1 to 5) 32.24 % (1 to 7th) present rate as shown in the Table E to almost nil dropout rate by 2010 by conducting various activities such as capacity building, quality improvement training programme for teachers and special innovative programme as mentioned in chapter VI.

Thus we will be able to universalize Elementary Education by 2010 under SSA.

RETENTION:

Many schemes have been introduced by the state and the central Government for retaining children in the school. But retention ratio is not appreciable. Therefore under S.S.A. Few incentives and encouragements are to be given keeping in view of SC, ST and girl child dropout rate. The drop out rate of the girl child of the age group 12-14 is more Hence encouragement should be given through programmes which connects the bridge between the mother, child and the school.

The education of the rural school children are not so effective as their parents mainly depend on agricultural labour.

Special Problems by our District about Enrolment and Retention:

• Girls Education:

As per the recent survey, 15,3904 girls students are their in which 11167 are out of school going girl child of the age group of 6-14 in our district. A special plan has to be made to these girl children to bring them to the mainstream.

• Education. Of SC/ST children in the district:

Out of 3,18,704 children 110799 are SC/ST students. In which 11481 students of SC/ST are out of main stream from 22026 children of the age group 6-14 so 51% of SC/ST students are out of the school going children as per the survey conducted during January 2001. So special plans have to be made to bring back those children to the mainstream for universalization effectively.

• Education in Anganavadi or Balavadi :

There are 73612 children of the age group 3-5 in our district 1277 anganavadis are running in this district some more anganavadis are necessary in new habitation areas. There is a demand from the community to start anganavadis in various blocks of this district ECE is an important initiative for achieving the goals of universalization of elementary education.

• Intervention of Disabled children (IED):

There are 2519 male and 1693 female disabled children are found in this distinct. They lack of opportunities of getting education with the common children were 376 teachers have trained in IED for 42 days and implementing in their field but one IED school is quite necessary for effective teaching of those children.

• Education for the slum children:

"Kesarina Kamala" scheme, due to poverty and family background we find more slums in urban areas. Children of those slum region are lack of adequate educational facilities. For continuing of their education opening residential institutions are quite essential.

• Education for working group children:

Child labour is common in these days beginning from the independence of the country. They have to be freed from work and to bring them to the mainstream. The following NGO's of Davangere District are struggling hard to bring these children to the mainstream of education.

- 1) Chilipili Swayam Seva Samsthe
- 2) DONBOSCO swayam Seva Samsthe
- Ekalavya Swayam Seva Samsthe
 Other voluntary organisations.

There is a need of providing facilities and education these children through our department.

Remedial teaching school:

There is a recruitment of opening of remedial teaching schools in each block for healthy competition of slow learners in the competitive world.

Programmes carried out by our district for universalisation of Elementary Education:

As per the instructions of the Department of Public Instruction, the following are the programmes carried out by district for UEE.

School Development Monitoring Committee:

The school development and progress. Requires maximum assistance by the community of the school or locality. For which each school has a school betterment committee and each habitation. There was a village education committee. This year SBC/VEC have been reconstituted involving purely pupils parents/Guardian membership committee of nine members. In which three of them should be ladies, provision is also made for participation of SC/ST/ minority committee members.

Involvement of pupils parental committee in SDMC, most of the development programmes of the school could be achieved. School requirement, enrolment of dropout / non enrolled pupils minor civil works of the school, discipline, upto date progress are maintained through the co-operation of the SDMC.

ACHIEVEMENT:

Base line achievement is being made, the results of the base line assessment will be incorporated in the report issues regarding text book related curriculum and methodology will also be taken into account.

CAPACITY BUILDING:

The district level core teams were oriented at state level by the state level core team to implement S.S.A. and Pros and cons were discussed under this program. Children of the age group 0-14 were surveyed house to house. Caste wise, sex wise and importance was also given to identify the minorities who are lagging behind in education. A training has been conducted for all DDPI's, BEO's and EO's.

A district proposal of pre budget activity has been prepared and submitted for releasing the grant for maintenance. The meeting of nodal officers and deputy directors was convened in Yuvanica of Bangalore on 23-02-2001. To carry out the programme of surveying the children out of the school to bring them to main stream by conducting bridge course, chinnara angala.

'Samudayadatta Shale' a new innovative scheme introduced by the government of Karnataka, to bridge the community and school. Every school in the state conduct the program to show the programme of the children and the school to the community. In this program the achievement of each pupil is brought to the notice of their parents. The difficulties faced by the child not only in the house but also in the school is being discussed. The teachers approached every door to bring back the drop out to the school. This program has helped a lot to reduce the drop outs with the assistance of the publics Free clothes and books were dispersed to the poor and needy. This program helped. 'Chaitanya' a new project has been introduced by the government considering the merits of DPEP and UN Joint system the very name implies "energy" it is creating revolution in the field of Primary education. All the teachers have been trained for the first time in history of education. It is being successfully carried out all schools with a new zeal.

All government schools had a committee known as SBC. These committees were headed by a person who had no interest in the improvement of school. Therefore a novel scheme has been introduced by the state government to bring life to these committees electing the representatives among the parents. This committee in known as school Development and Monitoring Committee. This committee not only look after also the development but also monitoring the function of the school. This ensure the attendance of the pupils, teachers and a strict vigilance about the school.

There is a provision to select supporting agencies like service clubs etc., to finance the developmental work. Certain school have been adopted by the certain agencies for the up-liftment of the school.

The main aim of all these programs is to universalize the Elementary Education.

* * * *

Chapter-5

Goals and Objectives:

The Planning teams at various level viz., habitation, Cluster (School Complex Agency Area). Block And District have interacted with Teachers, Parents & community members along with participation in GramaSabha and also observed the functional aspects of School and professional Practice of Teachers Participation of the community, etc, and identified the needs for the improvement of elementary education to achieve the national goal of UEE.

Keeping in view the status of educational scenario on the keep performance indications viz., access enrolment, retention and quality with special reference to equity (area Specify). Strategies have been formulated to achieve the objectives of SARVA SHIKSHA ABHIYAN (UEE).

ACCESS

OBJECTIVES:

- 43 new schools on the priority basis will be started, where there are no schools existing.
- To such newly started schools, at least two teachers will be appointed and posted.
- Minimum required amenities on priority basis to these newly started schools will be provided.
- The three Education Guarantee Schools will be started before the commencement of academic year 2002-03, if congenial environment is not found in the area proposed.
- Alternate and residential schools will be started for the child labour residing in that area.
- Before the commencement of the academic year 2003-04, 91 additional teachers will be recruited and posted on the basis of the pupil-teacher ratio and to recruit 3 training graduate teachers to each UPS. (1730 TGTs)

- Before the commencement of academic year 2004-05, 511 (five hundred and eleven) additional rooms will be provided to the existing primary schools on the basis of pupil teacher ratio and 1004 additional rooms will be provided existing upper primary schools on the basis of pupil teacher ratio.
- Based on the present existing requirements 24 (twenty four) schools will be upgraded to upper primary schools, before the commencement of academic year 2005-06.
- Such upgraded upper primary schools will be provided 97 (ninety seven) additional teaches for teaching.
- Ninety (90) additional rooms will be provided to such upgraded schools on the basis of pupils teacher ratio, before academic year 2005-06.
- Services of the experienced retired teachers for evaluation of teacher's teaching and students learning process will be taken up and organized in each school, for overall progress of the school.
- To meet the educational needs of school and teachers grant shall be released from time to time.
- If the teachers in service go on long leave it is planned to utilize the services of 156 reserved teaches on deputation.

ENROLMENT:

- [] Educational review and scripting shall be taken up twice in the year and village wise documents shall be maintained.
- To organize programmes all through the year to create awareness in community and school under special educational drive scheme.
- To review by 2001-2002 the habitation plan and school map through micro projects in the community leadership.
- To admit 19026 school dropout children by 2003 AD through the 452 'Chinnara Angala' (The summer bridge course).
- To organize activities on the importance of education and creating public awareness.

RETENTION:

- To implement the supportive plans of the Central and State Governments to retain the children admitted to the schools.
- To chalk out suitable plans for the educational retention of girls SC, ST and IED children.

SPECIAL FOCUS GROUPS FOR ENROLMENT:

- ♦ Under the special focus group, attempts are to be made for starting 210 remedial teaching classes in the schools.
- ◆ To start eight E.C.E centers group of children 3-5, is stressed.
- ◆ To start 11(eleven) migrating schools for SC/ST children in the year 2002-2003.
- ◆ To provide computers to two schools in each block in UPS from 2002-03.
- ♦ To start one residential school for slum region pupils at District Level from 2002-2003.

TEACHERS TRAINING (20 DAYS):

- Curriculum based training.
- On evaluation and promotion rules.
- On preparation of blue prints and setting of question papers.
- Maintenance of written records.
- Subject oriented workshops.
- Regarding successful implementation of the government projects like community based schools, Chinnara Angala, Chaitanya and SSA.
- On the preparation and use of teaching aids.
- Remedial teaching for educationally backward children.
- Regarding extra curricular activities like Sevadal, Yoga and Health and Physical Education. Educational excursions and celebration of National Festivals their management skill.

Regarding value based education, creative education and S.U.P.W.

CAPACITY BUILDING:

To supplement the successful implementation of S.S.A., the S.D.M.C., Elected representatives, Co-ordinating office of community projects like B.R.C., C.R.C., D.D.P.I., and D.I.E.T. will be strengthened and trained in order to introduce definite opportunities for the teachers and the common people.

AIMS TO IMPLEMENT THE SPECIAL PROJECTS OF THE DISTRICT:

- To establish remedial teaching schools for educationally backward slow learners on block wise.
- To open non residential schools for the children of nomads.
- [] To start residential schools for child labourers, bonded labourers and for the children for socially deprived class.
- [] To establish convent type schools for the children of slum and to encourage reputed institutions to adopt such children.
- To organize periodic medical check-up and to start residential school for the SC/ST and IED children.
- [] For preparing plans and executing them special training will be organized for administrative, supervising and executive officers.

ENROLMENT AND RETENTION:

- ♦ Appointment of Leave Reserve Teachers.
- ♦ Effective implementation of "Samudayadatta Shale" programme.
- ♦ Printing of Progress Cards.
- Printing of Health Charts.

- ♦ Academic evaluation.
- ♦ Conducting Baseline Assessment survey annually.
- ♦ Conducting Teacher Assessment annually.
- ♦ Conducting of Sports, National Day and Co-curricular activities.

ENROLEMENT AND RETENTION:

In the year 2001-2002, the department as fixed a target to bring 2800 children of the age group (6 to 11) to the main stream who were out side the schools of which 2407 children have been brought to the main stream in 82 centers through "CHINNARA ANGALA". The total progress achieved is 87%

| SL. NO | TOTAL NO. OF CHILDREN IN THE DIST. (5-14) | NO.OF SCHOOL GOING CHILDREN | NO.OF CHILDREN OUTSIDE THE SCHOOL | MAIN STREA | LDREN BROUGE AM THRO' CHIN ANGALA | |
|-----------|---|--------------------------------------|---|--------------------|---|-------|
| • | | | | Non residential | Residential | Total |
| 1 | 318704 | 274664 | 22026 | 2407 | 30 | 2437 |

Educational Survey:

Educational survey under SSA was conducted on 18th, 19th and 20th of Jan 2001 in the District had a special significance because if was the first children survey in the history of education. The house to house survey reveals the following.

| Sl. No. | Age group | Male | Female | Total |
|---------|-----------|--------|--------|--------|
| 1 | (0-5) | 86359 | 81242 | 167601 |
| 2 | (5-14) | 164800 | 153904 | 318704 |
| 3 | (6-14) | 147927 | 138061 | 285988 |

| Sl No | No of children attending in the school Age wise | Male | Female | Total |
|-------|---|--------|--------|--------|
| 1 | 5-14 | 142690 | 131974 | 274664 |
| 2 | 6-14 | 137068 | 126894 | 263962 |

| SI No | No of children out of school Age wise | Male | Female | Total |
|-------|---------------------------------------|-------|--------|-------|
| 1 | 5-14 | 22110 | 21930 | 44040 |
| 2 | 6-14 | 10859 | 11167 | 22026 |

The report of the survey reveals, that there are 22026 children of the age group (06-14) outside the school.

The remaining 19619 children of the age group (06-14) will be brought under the SSA by complementing the following in mind.

- Occupation of campaigns involving youth, School committees and other self help groups. Sensitizing. The community about child labour, child rights, and convincing the parents, employers for relieving the child labour from work and admitting them in the schools.
- Conducting of long term residential bridge camps for mainstreaming of out of school children.
- Conducting of Non Residential bridge courses transitional schools and back
 to school. Programs at habitation level for mainstreaming of drop outs
 and never enrolled children with community participation and ownership.
- Improving of Teacher pupil ratio by posting regular teachers.
- Assistance to the school committees for mobilization as well as maintaining the children for continuous schooling and main streaming of children in various age groups simultaneously through alternative schooling strategies.
- Opening of ECE centers for the children in the age group of 3-5 years and to do away with the problem of over crowding in class I with under aged Sarva Shiksha Abhiyan

- children and as well as relieving the girl children from sibling care and help for their continuous Education.
- [] Fixing ward-wise account ability on the part of the teachers, school committee members and youth activities for the schooling of out of school children, regular attendance and retention.
- Special drive for discouraging repeats in the classes and encouragement for regular transition of pupils from one class to another.
- Developing close monitoring mechanisms.
- Assessment of disability by conduct of camps at block level.
- Supply of aids and appliances to disabled children through convergence.
- Specific intervention for the enrolment of the children with special educational needs viz., integrated education activities.
- Conduct of awareness campaigns and orientation to school committee members filed visits to successful practices and other capacity building
 programmes for the development of habitation education plan. monitoring and implementation.

QUALITY INITIATIVES:

- Orientation to teachers for the improved class room practices.
- Provision of grants viz., school grants and grant to teacher Centers and school complexes.
- . Providing TLM to the primary and as well as upper primary schools.
- Strengthening monitoring and supervision to primary and upper primary schools.
- Constitution of block and district resources groups for providing a job support to the teachers and for their implementation of quality issues.
- Conduct of pupil achievement survey.
- Conduct of academic convention with interested teachers to build teacher momentary for quality concerns and building teacher network.
 - Action Research programme by the practitioner.

IMPROVEMENT OF INFRASTRUCTURE:

- Construction of buildings to new schools.
- [] Constructions of additional class rooms to the existing schools.
- Maintenance and repair of school buildings.
- Provision of toilets to the primary, upper primary schools.
- [] Construction of buildings to all the Block Resource Centers.

CHAPTER - 6

STRATERGIES AND PROGRAMME COMPONENT

1) Details of facilities available from Central, State and district schemes in Davangere district:

Our district was formed in 1998. Since 1998, the district has received facilities from the central, state and district – various heads and also our schools has received facilities from the MP development grant, MLA grant and also from the Community grants. Facilities like construction of additional rooms, drinking water and toilet facilities, repairs and construction of compounds to the schools. Furniture and equipment have been provided to these schools.

Central Government:

We have utilised physically for constructions of 98 additional rooms from 92.28 lakhs in the year 1998-99.

State Government:

Utilised for construction of 148 additional rooms from 88.80 lakks released from the Government.

Further during 1998-99, 8 more additional rooms were built for release of 8.10 lakhs released by Govt.,

During 1998-99 state Govt., has released 4 lakh rupees for providing 8 schools, the drinking water / toilet facilities. And 115 schools were repaired for 15 lakh of amount released by the state Govt.,

During 1999-2000, state government has released 10.80 lakhs in which 12 rooms were built, drinking water, the toilet facilities were provided to 16 schools from 8 lakh of amount released. 187 schools were repaired from 22 lakhs released by govt., during 1999-2000. 16 additional rooms were built

1998-99

| Sl. | Particulars | Ce | ntral | S | tate | District | | |
|-----|-------------------------|----------|------------------|----------|--------------|----------|--------------|--|
| No. | | Amount | Utilise d | Amount | Utilised | Amount | Utilised | |
| | | Released | (Physically) | Released | (Physically) | Released | (Physically) | |
| 1. | Salary of Establishment | | | | | | | |
| 2. | Buildings | | | | | | | |
| 3. | Additional Class Rooms | 92.28 | 98 | 88.80 | 148 | 0 | 0 | |
| 4. | Equipment | 0 | 0 | 8.10 | 8 | 0 | 0 | |
| 5. | Drinking Water/Toilet | 0 | 0 | 4.00 | 8 | 0 | 0 | |
| 6. | Compound | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7. | Repairs | 0 | 0 | 15.00 | 115 | 0 | 0 | |

1999-2000

| Sl. | Particulars | Ce | ntral | S | tate | District | | |
|-----|-------------------------|----------|--------------|----------|--------------|----------|--------------|--|
| No. | | Amount | Utilised | Amount | Utilised | Amount | Utilised | |
| | | Released | (Physically) | Released | (Physically) | Released | (Physically) | |
| 1. | Salary of Establishment | | | | | | | |
| 2. | Buildings | | | | | | | |
| 3. | Additional Class Rooms | 0 | 0 | 10.80 | 12 | 3.80 | 16 | |
| 4. | Equipment | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5. | Drinking Water/Toilet | 0 | 0 | 8.00 | 16 | 6.00 | 38 | |
| 6. | Compound | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7. | Repairs | 0 | 0 | 22.00 | 187 | 12.00 | 33 | |

2000-2001

| Sl. | Particulars | Ce | ntral | S | tate | District | | |
|-----|-------------------------|----------|--------------|----------|--------------|----------|--------------|--|
| No. | | Amount | Utilised | Amount | Utilised | Amount | Utilised | |
| | | Released | (Physically) | Released | (Physically) | Released | (Physically) | |
| 1. | Salary of Establishment | | | | | | | |
| 2. | Buildings | | | | | | | |
| 3. | Additional Class Rooms | 0 | 0 | 8.80 | 8 | 3.00 | 4 | |
| 4. | Equipment | 0 | 0 | 2.80 | 118 | 5.50 | 30 | |
| 5. | Drinking Water/Toilet | 0 | 0 | 5.50 | 28 | 16.73 | 16 | |
| 6. | Compound | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7. | Repairs | 0 | 0 | 20.20 | 11 | 6.00 | 58 | |

2001-02

| Sl. | Particulars | Ce | ntral | S | tate | District | | |
|-----|-------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------|--------------------------|--|
| No. | | Amount Released | Utilised (Physically) | Amount Released | Utilised (Physically) | Amount Released | Utilised (Physically) | |
| 1. | Salary of Establishment | | | | | | | |
| 2. | Buildings | | | | | | | |
| 3. | Additional Class Rooms | 0 | 0 | 6.50 | | 0 | 0 | |
| 4. | Equipment | 0 | 0 | 5. 0 0 | | 0 | 0 | |
| 5. | Drinking Water/Toilet | 0 | 0 | 15.00 | | 0 | 0 | |
| 6. | Compound | 0 | 0 | 0 | | 0 | 0 | |
| 7. | Repairs | 0 | 0 | 13.50 | | 0 | 0 | |

from 3.80 lakhs, 38 schools got facilities of drinking water, toilet from 6.00 lakhs released. 33 schools were repaired from 12 lakhs released from Govt., during 2000-2001, under the state government head 8 additional rooms were built from 8.80 lakhs 118 schools were provided TLM/Equipment from 2.80 lakhs. 28 schools got the facilities of water and toilet from 5.50 lakhs from Govt., 11 schools were got repairs from 20.2 lakhs rupees released from the state govt., From the district funds 4 additional rooms were built from 3 lakh rupees during 2000-2001. 30 additional rooms were constructed from 5.5 lakhs of fund released by district. 16 schools got the benefit of water/toilet facilities from 16.73 lakhs released by the district ZP. 58 schools were repaired from 6 lakhs released from district ZP during 2000-2001. During the year 2001-02 from the state govt., has released the following amount for utilisation:-

- 1. 6.50 lakhs for additional rooms
- 2. 15.00 lakhs for providing water / toilet facilities
- 3. 13.50 lakhs for repairs of the schools
- 4. 5.00 lakhs for spending for TLM/Equipment.

Under the scheme detail discussions are made for progressive elementary schemes for the existing problems certain strategies and programme components are discussed for SSA under financial norms.

For universalisation of elementary education the details in respective access, enrollment, retention and achievement are verified and plans are framed.

ACCESS:

2) ANALYSIS OF THE EXISTING SCHOOL FACILITIES IN LPS:

The Davangere district is having 668 primary schools and 678 upper primary schools of which many schools have no proper school facilities. Many schools run in chavadis, rented buildings, etc., due to up gradation of L.P.S. from 4 to 5th Std. As per the recent policy of the Govt. Each LPS requires one additional room and a teacher. Out of 668 schools 43 LPS have no buildings. Therefore it is inevitable on the part of the state govt., to SARVA SHIKSH ABHIYAN

provide buildings. Some of the schools are to be upgraded to 7th std. There fore additional rooms are required.

1. **BUILDING:**

622 primary schools have their own building, 43 primary schools are running in rented or some other buildings.

2. CLASS ROOMS:

For 1593 teachers, only 1356 class rooms are available. Upgrading of LPS and for starting 5th standard in LPS, more class rooms are necessary. Hence there is proposal of constructing 421 class rooms under SSA are made. Other necessary class rooms can be achieved under central, State sector plans and NABARD schemes.

3. COMPOUND:

Existing 149 schools having compound facilities 553 require compound facilities. Already proposals for 70 school compounds are made under various schemes. For the remaining 483 school compounds facilities are to be made under SSA.

4. DRINKING WATER AND TOILET FACILITIES:

At present 49 schools have drinking water facilities and toilets. For 598 school facilities are to be made under SSA. 40 school will be provided these facilities under NABARD Schemes.

5. ELECTRICITY:

84 school at present having electricity facilities 556 schools have to be provided this facility under SSA. 23 school will be facilitated under different schemes.

BLOCK-WISE EXISTING AND REQUIREMENTS FOR LPS

| BLOCK | NO. OF SCHOOLS | | D FOR NEW IN SCHOOL | LIBO | SCHOOLS RADED | | LDING | | OMS | _ | POUND | 1 | R/TOILET | ł | TRICITY | | | - | L TEACHERS |
|----------------|-------------------|--------|------------------------|----------|------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| | | | ABITATION | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED |
| | | SCHOOL | TEACHER | | | | | | | | | | | | | | | | |
| CHANNAGIRI | 145 | 2 | 4 | 7 | 28 | 142 | 3 | 420 | 100 | 40 | 100 | 10 | 130 | 10 | 130 | 45 | 100 | 313 | 3 |
| DAVANAGERE (N) | 70 | 2 | 4 | 4 | 8 | 56 | 14 | 142 | 50 | 10 | 60 | 10 | 60 | 20 | 50 | 0 | 70 | 186 | 2 |
| DAVANAGERE (S) | 60 | 14 | 28 | 0 | 0 | 52 | 8 | 121 | 48 | 0 | 60 | 8 | 52 | 8 | 52 | 0 | 60 | 136 | 0 |
| HARAPANAHALLI | 143 | 13 | 26 | 10 | 20 | 143 | 1 | 324 | 34 | 73 | 50 | 13 | 124 | 37 | 100 | 74 | 69 | 429 | 3 |
| HARIHARA | 60 | 4 | | 0 | 0 | 5 3 | 7 | 100 | 80 | 0 | 53 | 4 | 53 | 2 | 53 | 0 | 60 | 155 | 0 |
| HONNALI | 94 | 5 | 10 | 0 | 0 | 91 | 3 | 204 | 94 | 0 | 94 | 0 | 94 | 0 | 94 | o | 94 | 200 | 70 |
| JAGALUR | 96 | 3 | 6 | 3 | 15 | 87 | 7 | 225 | 15 | 19 | 66 | 11 | 85 | 19 | 77 | 4 | 92 | 198 | 13 |
| TOTAL | 668 | 43 | 86 | 24 | 71 | 624 | 43 | 1536 | 421 | 142 | 483 | 56 | 598 | 96 | 556 | 123 | 545 | 1617 | 91 |

6. FURNITURE AND TLMs:

Existing 123 schools have been provided this facility under central Govt. schemes. 545 schools are to be provided these facilities under SSA schemes.

7. OPENING OF NEW SCHOOLS:

At present there are 782 habitations and 105 wards in which 668 LPS are situated at the distance of 1 Kms. Due to natural calamities and for other regions seasonal work workers live in 43 new habitations. Hence proposals are made under SSA to start new schools in school-less habitation.

3) ANALYSIS OF EXISTING SCHOOL FACILITIES IN UPS:

The above table reveals that 678 UPS are there in our district and available facilities and requirements are discussed.

1. **BUILDINGS**:

664 schools are having own building, 14 schools are running in rented or in some other buildings. Facilities of school buildings for 14 school can be made.

2. CLASS ROOMS:

There are only 4243 class rooms for 5225 teachers: In the ensuing year 8th standard will be merged in UPS. Hence, more class rooms are required so 1004 construction of more rooms are made under SSA.

3. COMPOUND:

160 schools are having compound. Already proposals are made for 30 schools under various schemes. 488 schools will require

BLOCK-WISE EXISTING AND REQUIREMENTS FOR UPS

| BLOCK | NO. OF | 1 | DING | ROC | OMS | COMP | OUND | WATER | /TOILET | ELECT | RICITY | FURNITU | RE & TLM | | IONAL HERS |
|----------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| | SCHOOLS | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED | EXISTING | REQUIRED |
| CHANNAGIRI | 139 | 139 | 0 | 848 | 100 | 39 | 100 | 34 | 105 | 39 | 100 | 124 | 15 | 974 | 300 |
| DAVANAGERE (N) | 77 | 73 | 6 | 492 | 130 | 20 | 57 | 27 | 50 | 17 | 60 | 77 | 0 | 686 | 140 |
| DAVANAGERE (S) | 85 | 85 | 1 | 659 | 165 | 18 | 67 | 21 | 64 | 37 | 48 | 85 | 0 | 674 | 255 |
| HARAPANAHALLI | 109 | 109 | 0 | 662 | 200 | 39 | 70 | 16 | 93 | 56 | 53 | 60 | 49 | 939 | 327 |
| HARIHARA | 74 | 67 | 5 | 450 | 162 | 17 | 57 | 12 | 62 | 31 | 43 | 74 | 0 | 653 | 222 |
| HONNALI | 109 | 109 | 0 | 623 | 140 | 9 | 100 | 0 | 109 | 34 | 75 | 59 | 50 | 775 | 232 |
| JAGALUR | 85 | 81 | 2 | 509 | 107 | 18 | 37 | 4 | 47 | 67 | 18 | 85 | 0 | 524 | 254 |
| TOTAL | 678 | 663 | 14 | 4243 | 1004 | 160 | 488 | 114 | 530 | 281 | 397 | 564 | 114 | 5225 | 1730 |

compound/fence facilities under SSA for protecting encroachment and illegal activities after the school hours.

4. DRINKING WATER AND TOILETS:

Existing 114 schools are having this facility. 530 schools have to be provided these facilities under SSA.

5. ELECTRICITY:

Only 281 schools having electricity. 397 schools may be electric facilities are to be made under SSA.

6. FURNITURE AND TLMs:

564 schools of our district are having these facilities under Central Govt. schemes. 114 schools require these facilities under SSA.

7. ADDITIONAL TEACHERS:

5225 teachers are working 678 UPS at present, to provide 1730 additional teachers provision can be made under SSA.

4) EXISTING POLICY FOR OPENING OF NEW SCHOOLS:

The policy of the government is providing new schools are as follows.

- 1. The habitation should have population of at least 200-250.
- 2. At least 20 pupils of age group 6-11 should be in the habitation.
- 3. An L.P.S. to be started at a distance of 1 K.M.
- 4. For upper primary school, within a radius of 3 K.M.

Importance was also given on 08-08-2001 through Samudhayadatta Shale programme for the identification of the new schools.

"Habitation Plan" programme also revealed about opening of new schools.

During the public contact programme people expressed the views about — opening of new schools.

INFORMATION ABOUT OPENING OF NEW SCHOOLS AT SCHOOLLESS HABITATIONS:

A survey was conducted on 18, 19 and 20th of January 2001 for the identification of school going and not going children of the age group 0-14. There also we have noticed a few habitations where there are no schools. Keeping in mind strength of the pupils of the school going age we have started the habitations.

The habitation survey reveals the need of schools in school less habitation, satisfying conditions laid down by SSA.

Since each school needs minimum number of two teachers. 90 teachers are required. The expenditure like building, TLM and furniture, drinking water, toilet and electricity for new schools is as follows.

| Total No. of new schools to be opened | Total cost includes all facilities |
|---------------------------------------|------------------------------------|
| 43 | 151.20 lakhs |

PROCESS OF IDENTIFICATION OF HABITATIONS FOR STARTING NEW SCHOOL:

A survey was conducted on 18, 19 and 20th of January 2001 for the identification of school going and not school going children of the age group 0-14. We have noticed a few habitations where there are no schools. In the urban area, the population is taluk we find more unaided schools. Hence to achieve UEE these is a need of stinting government schools.

Blockwise No. of habitations were new schools are to opened

| SI: No. | Name of the block | Name of the habitation | Popula -tion | No. of available pupils of age group from 6 | No. of schools opened |
|------------|----------------------|--|-----------------|---|-----------------------------|
| 1. | Channagiri | 1. Hosbannihatti | 180 | 020 | 1 |
| | | 2. Kallenahalli | 186 | 023 | 1 |
| | Total | | 366 | 043 | 2 |
| 2. | Davangere North | 1.Suyej Plat Bhudihal Road, Dvg. 2.Shivanagar, B. Kalpanhalli Rd., Dvg. | 2255 1984 | 042 | 1 |
| | | | 4020 | | |
| | Total | 1 | 4239 | 073 | 2 |
| 3. | Harapana halli | 1.Nandihal Camp. 2.Bikkimatti thanda 3.Renuka Badavane, | 182 170 | 020 020 | 1 1 |
| |] | 4.Giddanapanhalli 5.Honnapura | 301 | 020 | 1 |
| | | 6.Arsekeri Badavane | 186 | 020 | 1 |
| | | 7.S.Achar Badavane | 173 | 020 | 1 |
| | | 8.G.B.Badavane 9.Sirsappa Badavane | 270 | 025 | 1 |
| | | 10.Kambattahalli Badavane | 300 | 020 | . 1 |
| | • | 11.H.Halli Badavane | 300 | 020 | 1 |
| | | 12.Nataraj Badavane 13. Teacher Colony | 400 | 030 | 1 |
| | | | 189 | 020 | 1 |
| | | | 168 | 020 | 1 |
| | | | 250 | 020 | 1 |
| | | | 260 | 020 | 1 |
| | Total | | 3149 | 275 | 13 |
| 4. | Harihara | 1.Kambathahalli | 120 | 020 | 1 |
| | | 2. Yalavatti Camp | 320 | 030 | 1 |
| | | 3.Nandithavare Camp 4. Indusagatta camp | 175 | 020 | 1 |
| | | | 300 | 50 | 1 |
| | Total | | 915 | 120 | 4 |
| 5. | Honnali | 1.Karadi camp Thaygodakatti | 250 | 020 | 1 |
| | | 2.Saraswathipura, Bannikodu | 300 | 025 | 1 |
| | | 3.HonnurOddarahatti Thanda | 295 | 022 | 1 |
| | | 4. Shivanandappa Badavane NMT | 375 | 028 | 1 |
| | | 5. Sogilu Thanda | 249 | 025 | 1 |
| | Total | | 1469 | 120 | 5 |

| 6. | Jagaluru | Jagaluru Town | | | |
|----|----------|------------------|------|-----|---|
| 1 | | 1.Ashwathreddy | 372 | 020 | 1 |
| | | Nagar, | | | |
| | 1 | 2.Tharasu Nagar, | 350 | 024 | 1 |
| } | | 3.Basaweshwara | 344 | 021 | 1 |
| | | Nagar | | | |
| | Total | | 1066 | 065 | 5 |

ABSTRACT
OPENING OF NEW SCHOOLS WITH ALL FACILITIES

| Sl. No. | Name of the Block | Teachers required | Building | TLM & Furniture |
|------------|-------------------|-------------------|----------|-----------------|
| 1 | Channagiri | 004 | 02 | 02 |
| 2 | Davangere (N) | 004 | 02 | 02 |
| 3 | Davangere (S) | 028 | 14 | 14 |
| 4 | Harapanahalli | 026 | 13 | 13 |
| 5 • | Harihara | 800 | 04 | 04 |
| 6 | Honnali | 010 | 05 | 05 |
| 7 | Jagaluru | 006 | 03 | 03 |
| | Total | 092 | 44 | 46 |

5) UPGRADATION OF LPS TO HPS WITH NECESSARY FACILITIES

As per the recent policy of the Government each primary school child should have five years of schooling. Now depending upon the strength of the school and range wise analysis, then proposed to upgrade 24 schools. Up gradation is highly required to decrease the dropout rate. Especially girl child used to leave the school at the end of 4 years of schooling due to the non-availability of the higher classes in their habitations. If the suggested number of schools are upgraded the drop out rate will decrease especially girl child and children of the backward community.

The following table shows the list of the schools to be upgraded with all facilities.

UPGRADATION OF EXISTING PRIMARY SCHOOLS

| SIL. NO. | NAME OF THE UPGRADED SCHOOL HABITATION NAME OF THE UPGRADED HABITATION | | NO.OF PUPILS IN 5 TH STD | |
|-------------|---|---|---|--|
| | | 1.HOSA HALLI. 2.NALLUR CAMP. 3.MALANAYAKANA KATTE | K.HOSA HALLI NALLUR MELANAYAKANA KATTE | 25 36 25 |
| 1 | CHANNAGIRI 4.YAKKEGUNDI 5.ASTHAPANAHALLI. | | YAKKEGUNDI ASTHAPANAHALLI | 24 |
| | | 6.NUGGEHALLI THANDA | NUGGEHALLI | 25 |
| | | 7.B.DODDATHANDA | THANDA B.DODDATHANDA | 23 26 |
| | TOTAL | 7 | 7 | 184 |
| 2. | DAVANAGERE NORTH | GOVT U.P.SCHOOL. 1.AZAD NAGAR.Dvg. 2.MEKKA MAZID Dvg 3.MAGANAHALLI ROAD, Dvg. 4.MEHABOOBNAGAR DAVANAGERE. | 1.AZADNAGAR.Dvg. 2.MEKKAMAZID.Dvg. 3.MAGANAHALLI ROAD Dvg. 4.MEHABOOB NAGAR DAVANAGERE. | 45 52 47 39 |
| | TOTAL | 4 | 4 | 183 |
| 3 | HARAPANA HALLI | 1.KODI HALLI 2.NANDIBEVOOR THAND 3.CHANNAPURA 4.YALLAPURA 5.G.DADAPURA 6.BANDRI THANDA 7.CHIKKABBALI 8.9 TH WARD H.HALLI 9.YARADETHINAHALLI 10.SHINGRI HALLI | 1.KODI HALLI 2.NANDIBEVOOR THAND 3.CHANNAPURA 4.YALLAPURA 5.G.DADAPURA 6.BANDRI THANDA 7.CHIKKABBALI 8.9 TH WARD H.HALLI 9.YARADETHINAHALLI 10.SHINGRI HALLI | 34 36 31 27 30 27 38 36 26 20 |
| | TOTAL | 10 | 10 | 305 |
| I . | HARIHARA | NILL | NILL | NILL |
| 5. | HONNALI | NILL | NILL | NILL |
| 5, | JAGALURU | 1.GOWDIKATTE 2.HANUMANTHAPUR GOLLARHATTI 3.VENKATESHAPURA | 1.GOWDIKATTE 2.HANUMANTHAPUR GOLLARHATTI 3.VENKATESHAPURA | 36 39 28 |
| | TOTAL | 3 | 3 | 103 |

UPGRADATION OF LPS WITH NECESSARY FACILITIES

| Sl. No | Name of the Block | No. of schools to be upgraded | Teachers required | Building/A dditional rooms | TLM & Furniture |
|-----------|----------------------|-------------------------------|----------------------|----------------------------------|--------------------|
| 1 | Channagiri | 07 | 028 | 28 | 07 |
| 2 | Davangere (N) | 04 | 008 | 08 | 04 |
| 3 | Davangere (S) | - | - | - | - |
| 4 | Harapanahalli | 10 | 046 | 36 | 10 |
| 5 | Harihara | - | - | - | - |
| 6 | Honnali | - | - | - | _ |
| 7 | Jagalur | 03 | 015 | 18 | 03 |
| | Total | 24 | 87 | 90 | 24 |

6) BLOCK WISE TEACHER INFORMATION ABOUT DEPLOYMENT AND REDEPLOYMENT IN PRIMARY SCHOOLS

| Sl. No. | Name of the Block | Sanctioned Post | Working | No. of excess teachers as per guidelines | Fulfillment of excess teachers to vacant and required post | After fulfillment of Excess teachers Existing vacancy of post in the block |
|------------|-------------------|--------------------|---------|--|--|--|
| 1. | Channagiri | 1287 | 1143 | 144 | 12 | 132 |
| 2. | Davangere (N) | 872 | 807 | 65 | . 74 | 35 |
| 3. | Davangere (S) | 810 | 760 | 50 | 69 | 26 |
| 4. | Harapana halli | 1368 | 1098 | 270 | 38 | 84 |
| 5. | Harihara | 808 | 738 | 70 | 30 | 45 |
| 6. | Honnali | 975 | 845 | 130 | 54 | 115 |
| 7. | Jagaluru | 722 | 678 | 44 | 51 | 80 |
| | Total | 6842 | 6269 | 773 | 328 | 517 |

Keeping the teacher pupil ratio in mind, deployment was made. These vacant posts will be filled up in due course. This will not affect the new post to be created and additional teacher required has stated in the above tables.

After shifting of the posts in the existing vacancies, the recruitment of 517 posts of teachers are under progress. This will be completed during this academic year.

7) Providing Additional Inputs like TLM, Class rooms, toilets, drinking water to existing primary schools

There are 668 LPS are in seven blocks of the district. These schools are not equipped and lack facilities like toilet, drinking water, etc., therefore it is proposed to construct 427 classrooms in addition to the existing once. Most of the LPS have no TLM the basic needs of the school like toilet and drinking water are not available. Therefore it is proposed to construct 579 toilets with a drinking water facility.

ADDITIONAL INPUTS FOR EXISTING PS

| SIL No. | Name of the block | Class room | | TLM | | Toilet & Drinking water | | Facilities to be provide in other schemes |
|------------|----------------------|------------|----------|----------|----------|----------------------------|----------|---|
| | | Existing | Required | Existing | Required | Existing | Required | |
| 1. | Channagiri | 420 | 100 | 45 | 100 | 10 | 130 | 5 |
| 2. | Davanagere North | 142 | ÚŠ0 | 0 | 070 | 10 | 060 | 0 |
| 3. | Davangere South | 121 | 048 | 0 | 060 | 8 | 052 | 0 |
| 4. | Harapanahalli | 324 | 034 | 74 | 069 | 13 | 124 | . 6 |
| 5. | Harihara | 100 | 080 | 0 | 060 | 4 | 056 | 0 |
| 6. | Honnali | 204 | 094 | 0 | 094 | 0 | 094 | 0 |
| 7. | Jagaluru | 225 | 013 | 4 | 092 | 4 | 063 | 29 |
| | Total | 1536 | 419 | 123 | 545 | 49 | 579 | 40 |

Additional inputs of additional rooms, drinking water and toilet facilities will be provided under NABARD, State sector for 40 schools in the district. 579 schools will be provided these facilities under SSA.

ADDITIONAL INPUTS FOR EXISTING SCHOOLS

Due to the liberalised policy of the central Govt., State Govt. has appointed 332 teachers in the district in the year 1999-2000.

The importance was given to the appoint teachers but not to the facilities like building teaching materials under OBB scheme, a minimum facilities of providing teacher was 2 with 2 classroom. Due to the appointment of teacher schools suffered with classroom and also teaching materials.

According to the existing facility the no. of teachers more but less classrooms. Though there is a gradual increase in the classroom, but there are not in proportion to the strength of the teacher and H.M. Office needs a separate rooms. There was a problem in providing both classroom and toilet and drinking facilities simultaneously. Therefore most of the LPS have no basic facilities

ADDITIONAL INPUTS FOR EXISTING PRIMARY SCHOOLS LIKE BUILDING AND TEACHERS

| Sl. No. | Name of the block | No. of buil | ding required | No. of additionall teacher required |
|------------|-------------------|-------------|---------------|-------------------------------------|
| | | Existing | Required | · |
| 1. | Channagiri | 142 | 3 | 3 |
| 2. | Davanagere North | 56 | 14 | 2 |
| 3. | Davangere South | 52 | 8 | 0 |
| 4. | Harapanahalli | 143 | 1 | 3 |
| 5. | Harihara | 53 | 7 | 0 |
| 6. | Honnali | 91 | 3 | 70 |
| 7. | Jagaluru | 87 | 7 | 13 |
| | Total | 624 | 43 | 91 |

The above reveals the existing primary schools, 44 schools have no buildings of their own out of 668 schools. Proposals are made for building as per teacher/pupil ratio, short-full of 83 more teachers proposal are made for filling these teachers.

ADDITIONAL INPUTS FOR EXISTING UPPER PRIMARY SCHOOLS

| SI. No. | Name of the block | Add ro | o. of itional ooms uired | No. of TGT |
|------------|-------------------|-----------|-----------------------------------|------------|
| | | Existing | Required | |
| 1. | Channagiri | 848 | 100 | 300 |
| 2. | Davanagere North | 492 | 130 | 140 |
| 3. | Davangere South | 659 | 165 | 255 |
| 4. | Harapanahalli | 662 | 200 | 327 |
| 5. | Harihara | 450 | 162 | 222 |
| 6. | Honnali | 623 | 140 | 232 |
| 7. | Jagalur | 509 | 107 | 254 |
| | Total | 4243 | 704 | 1730 |

As per the taskforce of Dr. Rajaramanna Committee Report, 8th std will be merged in the UPS in 2002-03. Hence, the proposals for 1106 trained graduate teachers and 1041 additional room construction plans are made under SSA.

8) PROVIDING THE FACILITIES TO EXISTING U.P.S.

| Sl. No. | Name of the block | No. of U.P.S. | Drinking water and Toilet | Electricity | TLM & Furniture |
|------------|-------------------|------------------|---------------------------|-------------|--------------------|
| 1. | Channagiri | 139 | 105 | 100 | 15 |
| 2. | Davanagere (N) | 077 | 050 | 060 | 0 |
| 3. | Davangere (S) | 085 | 064 | 048 | 0 |
| 4. | Harapanahalli | 109 | 093 | 053 | 49 |
| 5. | Harihara | 074 | 062 | 043 | 0 |
| 6. | Honnali | 109 | 109 | 075 | 50 |
| 7. | Jagalur | 085 | 047 | 018 | 0 |
| | Total | 678 | 564 | 397 | 114 |

114 schools having drinking water and toilet facilities out of 678 UPS. The proposals are made for 564 schools. 281 schools are having electricity facilities, additional grant of 397 schools are required. 564 schools are having furniture and TLM under various schemes of Central Govt., Proposals are made for 114 schools under SSA for getting furniture and TLM.

9) ENROLMENT AND RETENTION

The survey of enrolment of the children age group 0-14 is being made throughout the state. In spite of the continuous efforts the drop out rate is alarming because of the disparities between the gender and the social groups.

Noticing the draw backs in the above surveys, first attempt is made under SSA to go door-to-door not only to admit the children to school, but also to find out the dropouts and to identify the eligible children who remained out of school. The details of children who are in school and remained out of school is as follows:

LIST OF THE CHILDREN ENROLED, DROPOUT AND OUT OF THE SCHOOL

| SI. | Particulars : | Gender | SC | ST | Others |
|-----|--------------------------|--------|-------|-------|--------|
| No. | Farticulars | Gender | SC | 31 | Others |
| 1 | School going children of | Boy | 29875 | 17659 | 85142 |
| | the age group of 5 - 14 | Girl | 26243 | 16649 | 79872 |
| | | Total | 56118 | 34308 | 165014 |
| 2 | Dropout children of the | Boy | 02908 | 01245 | 03745 |
| | age group 5 – 14 | Girl | 03441 | 01424 | 03374 |
| | | Total | 06349 | 02669 | 07119 |
| 3 | Children not enrolled in | Boy | 03570 | 02178 | 06932 |
| | the age group of 5 - 14 | Girl | 03587 | 02018 | 06477 |
| | | Total | 07159 | 04196 | 13409 |

- I. The survey conducted in January 2000 reveals that 19.38 of the SC students are out of schools; and 80.62 % are in the school. 83 % of ST are in school and 11.7% are outside the school 14.25% girls are outside the schools of the age group5-14.
- II. Children of the age group 5 to 6 have been admitted to the school in the current year. The data is being updated from time to time. Accordingly 22026 are outside the school. These children are to be brought to the mainstream through SSA.

Table (0-14 and 6-14)

III. A special survey of certain schools has been conducted in all the 7 educational blocks of the district. The retention has been found out as follows:

| St | I | PS (1 to 4 |) | H.P.S (5 to 7) | | מ | Retention | Drop |
|---------|------|-------------|-------|----------------|--------|-------|-----------|-------------|
| . Stage | Male | Female | Total | Male | Female | Total | Rate | out Rate |
| L.P.S | 1422 | 12263 | 2685 | 1106 | 944 | 2050 | 76.35 % | 23.65% |
| H.P.S | 1204 | 09/83 | 2187 | 1002 | 890 | 1892 | 86.51 % | 13.49% |

A special sample survey was conducted to the children of the school going age in all the seven educational blocks. The survey reveals that there is a dropout of 23.65% among 1 to 4th children and 13.49% among 5-7th children. Considering the outcomes of all the survey of several schemes have been introduced under SSA for the retention of the children.

Special Drive: To create awareness, To enroll all the children of the age group 5-14, awareness has two be created among the public and parents. The different programmes will be introduced in the following level.

- Habitation level
- Village level
- Panchayath level
- City / Town lewel

10) EDUCATION GUARANTEE SCHEME (E.G.S)

EGS can be opened where there is no provision to start a new school. EGS can be opened when the strength of the pupils is less then 20 in school less habitations.

THESE E.G.S. MAY GROW INTO A PERMANENT FORMAL SCHOOL IN FUTURE

| Sl. Name of the block | | No. of EGS to be | Children Age Group | | | |
|-----------------------|-------------------|------------------|--------------------|--------|-------|--|
| No. | Name of the block | proposed | 6-11 | 12 -14 | Total | |
| 1. | Harapanahalli | 02 | 25 | 10 | 35 | |
| 2. | Harihara | 01 | 15 | - | 15 | |
| | Total | 03 | 40 | 10 | 50 | |

11) ALTERNATIVE SCHOOLING FACILITIES

Still there are many habitations, which cannot sustain regular primary schools because of less population. In most habitation many children are not in position attend the school during agricultural season. During they have to participate household activities and economic activities to support their parents. Girl children especially have to stay at home to look after the babies to fetch water fuel and fodder.

Normally these children come from economically weaker section or socially weaker section like SC and ST. Most of these children attend the school for one or two years if the school is situated in their habitation. Otherwise drop of the school at the age of 8 or 9.

During agricultural seasons many poor families migrate to earn their livelihood few months. Therefore they cannot be retained in the school for the whole academic year. After identifying the places where migration is taking place alternate schools are to be opened to enable such children to continue their studies at the migrated places.

Bridge Course:

Regard conduct of bridge course both residential and non-residential a detailed block wise has been given in chapter 4.

Through the retention rate is appreciably good but we cannot neglect the dropouts. The dropout rate of LPS and HPS is 23.65 % and 13.49% respectively; with the assistance of the community through bridge courses the dropouts can be brought to the main stream by 2003.

The following incentive schemes are to be introduced.

- 1) Free text books
- 2) Free uniforms
- 3) Mid day meals
- 4) Free school bags for SC/ST girls.
- 5) Fees reimbursement.

A) Non Residential Bridge Courses for Mainstreaming of Out of school Children:

It is proposed to conduct non-residential bridge course in the habitations. Where there are 10 or more children outside the school. This may provide a basic education for a period of two months and they can be mainstream to the near by school, depending on the age and perform. Local volunteers and NGO's may be allowed to conduct this programme to bring the children to the mainstream.

In addition to TLM and textbooks necessary training, material support should also be given.

BLOCKWISE LIST OF NON-RESIDENTIAL BRIDGE COURSES

| Sl. No. | Name of the block | Unit cost | No. of non residential bridge course | Total Amount |
|------------|-------------------|--------------|--------------------------------------|-----------------|
| 1. | Channagiri | 0.20 | 120 | 24.00 |
| 2. | Dayanagere North | 0.20 | 060 | 12.00 |
| 3. | Davangere South | 0.20 | 052 | 10.40 |
| 4. | Harapanahalli | 0.20 | 50 | 10.00 |
| 5. | Harihara | 0.20 | 025 | 5.00 |
| 6. | Honnali | 0.20 | 072 | 14.40 |
| 7. | Jagaluru | 0.20 | 30 | 6.00 |
| | Total | | 409 | 81.80 |

B) CONDUCT OF RESIDENTIAL BRIDGE COURSE

Some times parents are not in a position to maintain the children in the house because of their economic condition. In such cases residential bridge courses will help not only the children but also parents. A burden on the parents will be reduced during the course child will have atmosphere of the school and also learn some behavior also. These bridge courses are conceived as a continuous process of mainstreaming the out of school children of the age group 0-14.

OBJECTIVES

- 1, To withdraw all children from wage employment and non-wage employment.
- 2. To bring the children to the formal education.

MAJOR INPUTS:

- 1. Motivation center.
- 2. Residential camps.
- 3. Mobilisation and campaigns.

MAJOR OUTPUTS:

- 1. At least 90% of the children are withdrawn from the work and sent to the schools.
- 2. Camps utilized the moblisation and resource center.
- 3. Teacher and educational activities carry out the programme.

| No. of Residential Bridge courses proposed | | | | |
|--|-----------|--|--|--|
| For Boys | For Girls | | | |
| 13 | 12 | | | |

BLOCK WISE LIST OF RESIDENTIAL BRIDGE COURSES

| Si. No. | Name of the block | Unit cost | No. of residential bridge course | | |
|------------|-------------------|--------------|----------------------------------|-------|-------|
| | | | Boys | Girls | Total |
| 1. | Channagiri | 0.85 | 02 | 02 | 03.40 |
| 2. | Davanagere North | 0.85 | 02 | 02 | 03.40 |
| 3. | Davangere South | 0.85 | 02 | 02 | 03.40 |
| 4. | Harapanahalli | 0.85 | 02 | 02 | 03.40 |
| 5. | Harihara | 0.85 | 02 | 02 | 03.40 |
| 6. | Honnali | 0.85 | 02 | 02 | 03.40 |
| 7. | Jagaluru | 0.85 | 01 | 01 | 01.70 |
| | Total | 5.95 | 13 | 13 | 21.25 |

12) AWARENESS CAMPAIGN:

FOR ENROLMENT AND RETENTION

Environment building is essential for making the programme of primary education, a community movement. Materials created for environment building need to address issues of education of girls and social and economically backward group like SC, ST, working children, minorities and

migrant children etc. The project proposes to develop materials in print audio and video formats for both broadcasting and use in focused group discussions, workshops for developing such materials will be organised involving creative people and media managers in the district. The broadcast material will be used through newspapers, radio and televisions. An attempt will be made to harness the electronic media especially radio at the beginning of the academic year and after the October vacations. Posters will be distributed twice a year to all places for public display. Audio and videocassettes will be produced and supplied to initiating discussions.

Awareness campaigns like mobilisation and community participation constitute an important component of retention. The community mobilisation will take the form of Kalajathas, Chinnara Angala, and Samudhayadatta Shale.

A) KALAJATHAS:

It is proposed to take up an intensive programme for kalajatha with the involvement of teachers, community and parents. The involvement of teachers in kalajathas induces the teacher with commitment primary education to the growth of their own self-esteem and respect in eyes of the community. The performance of songs and plays become the starting point for a face-to-face discussion with the community on primary education. To create awareness among people, local songs like, gigi pada, lavani, etc., will be included.

B) PUBLICITY:

Chitrdurga Akashavani Kendra, which transmits several programmes for the development of the rural mass, can be used to create awareness. To supplement the teaching-learning programme, radio programme can be arranged. Local cable networks can also be used.

C. SAMUDHAYADATTA SHALE:

Programme also academic oriented, entertainment programmes will be introduced. Teachers training programmes to empower the teachers to retain the children in the school will be emphasized.

Records pertaining to the literacy percentage, dropouts and rate of retention will be maintained.

D) SCHOOL ADOPTATION PROGRAMME:

The heads of the institution should identify the students who gets less attendance. During parent and teacher contact programme, identifying donors to adopt these children. There by we can avoid the dropouts, with better facilities only we can retain the children in the school.

UNIT COST FOR COMMUNITY AWARENESS CAMPAIGNS & MOBILSATION AT BLOCK LEVELS:

| Sl. No. | Name of the programme | Unit Cost | Agencies |
|------------|---|-----------|----------|
| 01. | Press meet | 0.0075 | |
| 02. | Publicity Campaigns | , | |
| | a) Hand bills | 0.01 | B.R.G. & |
| 1 | b) Poster | 0.15 | C.R.C. |
| 1 | c) Wall painting | 0.25 | LEVEL |
| 1 | d) Sundries | 0.09 | |
| | e) Multimedia | 0.10 | |
| 03. | Chinnaramela (for 7 programmes) | 0.06 | |
| 04. | Kalajatha | 0.30 | |
| 05. | School wise activities (essay, debate, | 0.25 | |
| | Prabathperi, Quiz, drama, literacy, songs competitions) | | |
| 06. | Grama Sabha | 0.4675 | |
| 07. | S.D.M.C. / N.G.O. Mela | 0.15 | |
| 08. | Samudhaydatta Shale | 0.10 | |
| 09. | Habitation plan & School mapping | 0.25 | |
| 10. | S.S.A Rallies | 0.10 | · |
| 11. | Survey | 0.31 | |
| | Total | 3.0 lakhs | |

SARVA SHIKSH ABHIYAN

13) INCENTIVE SCHEMES FOR RETENTION

Incentives provided by the Central and State Government:

The universalisation of elementary education emphasis the retention of children in the school. To achieve goal certain incentives are to be given. Rural mass are suffering from lack of facilities. They are economically poor, no social justice etc., to retain the children in the school the following incentives have been provided.

IV. Schemes of State Government:

- a. Vidya Vikasa Yojane: Under this programme, all children studying in Govt. schools from 1 to 7 Std will be given free text books.
- b. Free Uniforms: All children studying from 1 to 4 in Govt. schools and all SC/ST children of 5 to 7 std., and SC/ST girls of 8 to 10 std have been provided with free uniforms.
- c. Free School bags and Note books: This facility has been given to SC/ST girls studying 5 to 7 std to prevent drop out.

V. Schemes of Central Government:

Mid-day Meal: Children studying in 1 to 5 std of Govt. and Aided Schools have benefited by providing 3 Kgs of Rice per pupil per month, to encourage attendance. A child must get 80% of the attendance.

As per the Indian Constitution and report of the Dr. Rajaramanna Committee, and to maintain uniformity of the school pattern, all primary schools will have schooling upto 8th standard. As such the schemes has to be extended from the academic year 2002-03.

VI. School Grant:

To fulfil the essential requirements of the school it has to depend more on various sources. Achievements are very meager most of the schools suffer for want of school grant for which they can make utilize for minor repairs of the buildings, white wash, repairs of furniture furnishing of science equipment, repairs of radio, television, tape-recorder, school display board. Hence under the SSA scheme school grant allocation in quite essential. We propose to reallocate Rs. 2000/- for each school.

VII. Teacher Grant:

For effective and impressive class room teaching each teacher should be equipped with some TLMs which he can repairs at home or getting those teaching aids teacher grants is necessary we propose to allocate Rs. 500/- as a teacher grant for each teacher of the district.

VIII. Repairs:

Some of the existing school buildings are in attractive for want of white washing or minor repairs of the building. To make the pupils attractive and to create an interest in learning and good atmosphere each school shall be provided a grant of Rs. 5000/-. Hence proposals are made in this plan.

IX. School Evaluation:

Inspection of the schools in academic aspects are not properly conducting due to several reasons. Teachers, pupil, schools evaluation are quite essential for all round development. To strengthen the educational system and school progress this year we are holding evaluation work through retired teachers. We are expecting more progress from this scheme.

X. E.G.S. Opening:

Due to steep increase of population peoples are now residing in new habitation in urban and rural areas. They involve themselves in agricultuaral activities as agricultural laborers and dwell in the place were they work require numbers of students are not found in these new habitations to start the schoools. But the children had to be mainstreamed for universalization. E.G.S. schoools have opened in these school-less habitations. To achieve the universalization of education it is quite necessary to open such schools in our district.

XI. Educational Evaluation:

This year 40% of the schools in every block of the district will be evaluated. The service of the retired headmasters, teachers will be utilizzed. Achievement of pupils competencies at various classes, teachers will be evaluated in aspects of their method of teaching, availability of TLIM's techniques, then action plan, Mode working etc. Along with the usual school suspicion by the departmental authorities the services of the retired teachers will be utilised in this programme. Participation of the community, retention of pupils in the school will be assisted under evaluear. The school suggestions of the evaluation committee are also welcomed for the all round development of the programme.

XII. Enrolment Drive:

Age group of 6-14 of 83% of the children have enrolled in their schools. An attempt is being made for compulsory enrolment of the children for primary schools. Despite the department, community and voluntary service organizations for compulsory enrolment and retention are made through enrolment drive. Community mobilization programmes have already been taken up in this district every year by each school during the commencement

month of June through prabath pheries, Jathas, chinnara melas. Hence to make it a programme more success SSA funds are proposed.

XIII. The Best Teacher of the locality (Jana Mecchida Shikshaka):

Exemplary service of teachers are adjudged through the community / Grama panchayat committee interred the departmental offices. The best teacher will be learnt through the locality authority and will be suitably awarded. The real service rendered by the teacher for the development of the pupil's progress, and schools will be assessed and honoured under this scheme.

XIV. Issue of Progress card in Govt. Schools:

The students studying in Govt. schools are of the below poverty line. Parents will show least interest in their pupil's progress. Enable the parents to know the students achievement, attainment of competencies in various subjects are learnt through the marks card. This year arrangement for issue of progress card to all pupils of Govt. schools studying from 1st to 10th standard are being made in all the schools of this district.

XV. Samudayadatta Shale:

Exemplary service of teachers are adjudged through the community / Grama panchayat committee intread the departmental offices. The best teacher will be learnt through the locality authority and will be suitably awarded. The real service rend

14. SPECIAL INNOVATIVE ACTIVITIES IN OUR DISTRICT (SPECIAL FOCUS GROUP)

The formal education system has enabled 2.74 lakh children to attend school regularly. However, 19589 children's are not attending school. This segment of the population does not form a homogeneous group. But a large proportion of it is female.

1) Girls Education:

According to the survey of 18,19.20th January 2001 the details of the girls in the district studying in schools, and out of the schools are as follows.

Details of block wise 0-14 age group of girls

| SI. No. | Details | Channagiri | Davangere North | Davangere South | Harapanahalli | Haribara | Honnali | Jagaluır | Tota |
|------------|---|------------|--------------------|--------------------|---------------|----------|---------|----------|-------|
| 1 | Total girls of (0-5) age group. | 13628 | 14187 | 11645 | 25731 | 10588 | 10069 | 8094 | 81242 |
| 2 | Total girls of (5-14) age group. | 25923 | 24686 | 22961 | 26087 | 21223 | 18592 | 144322 | 15390 |
| 3 | Total no of enrolled girls (5-14) age group. | | 22288 | 20739 | 6373 | 18453 | 16235 | 121766 | 13197 |
| 4 | Total no of girls out of school (5-14) age group. | | 2398 | 2222 | 15714 | 2770 | 2357 | 2256 | 21930 |
| 5 | Total girls of (6-14) age group. | 23053 | 22518 | 20864 | 22851 | 19129 | 16843 | 128013 | 1380€ |
| 6 | Total no of enrolled girls (6-14) age group. | 21163 | 21200 | 19646 | 19446 | 17695 | 15678 | 12066 | 1268 |
| 7 | Total no of girls out of school (6-14) age group. | 1890 | 1318 | 1218 | 3405 | 1434 | 1165 | 7377 | 1116 |

A. Remedial Teaching in Schools:

For improving of girls education and ensuring regular attendance of girls in the schools it is proposed to start 30 remedial teaching programmes in each block of this district. On priority basis this helps the slow learners, SC, ST pupils and slum area children to improve their learning levels. This remedial teaching will be taken up by two teachers (1 hour before and after school hours) in the same school. This year we propose to start from November to February in the selected schools where SC/ST/Minority pupils are found pre dominantly.

| Particulars | No. of schools to be adopted | No. of teachers adopted to remedial teaching | Remunerati on to teacher for 4 months | Total amount for 8 year perspective plan |
|----------------------|------------------------------|--|--|--|
| Remedial Teaching | 210 | 14 | 0.008 | 13.44 |

1. GIRLS ENROLLMENT AND RETENTION:

"Girls Education"

- A) The girl child will be made aware of different incentive schemes for girl students. Programmes of other departments for the welfare of the women and policies of the government for empowerment of women.
 - The girl child in the school will be made aware of different programmes introduced by various departments/NGO's for the welfare of women/girls such as STHREE SHAKTHI Namma Magal-Namma shakathi, Scholarships to girl students etc.
 - [] Free text books, free uniforms, free bags, free note books and different types of scholarships are given by the education department to encourage girls education.
 - A special focus is given to women in the community participation. During SDMC Formation of one third (1/3) of the committee membership is reserved to the women. A special attention is given in parents meeting and 'MABHETI MELA'.
 - 50 % of the posts are reserved for women in the recruitment of the primary school teachers 33 % for high school teachers.

The following activities will be taken p to attract girl child to schools.

- A special attention will be given in the enrolment of girl child during enrollment drives.
- Convening meetings and Grama Sabha discussions on issues of girl children who are involved in sibling care, domestic work, wage earner etc.,

- Conduct of habitation based alternative schools, back to school camps (non-residential) exclusively for girls keeping in view of various minority groups.
- Conduct of regular attendance monitoring of the children especially girls and involving the community to take up the issue of irregular girl children.
- Improved class room environment to provide equitable learning opportunities (teacher sensitization through "Chaitanya Training").
- Special focus on deprived pockets such as remote tribal areas, urban slums girl children.
- Developing a forum of women teachers to take up awareness campaigns on girls education especially low female literacy panchayaths.

2. COMPUTER EDUCATION:

Has great impart on our lives. The UPS child should not be away from this impart. A computer education pregramme called "Mahithi Sindhu" has been introdued in 39 high schools of the district by govt of Karnataka we propose to extend this same facility to 2 UPS in each block under SSA.

| No. of Blocks | No. of Computers | Unit Cost | Total amount |
|---------------|------------------|-----------|--------------|
| 7 | . 14 | 1.0 | 14.0 |

In order to bring back the drop outs among SC/ST, to the main stream, it is proposed to open 8 residential camps in the district.

3. SC/ST CHILDREN EDUCATION:

Details of SC and ST children of age group 0-14 in the district.

| SL. NO | PARTICULARS | | sc | ST | TOTAL |
|-----------|---|--------------|--------------|--------------|---------------|
| | | BOYS | <u>19811</u> | 11090 | <u>30901</u> |
| 1. | TOTAL SC ST CHILDREN OF (0-5) AGE GROUP | GIRLS | 18674 | 10851 | <u>29525</u> |
| | Neb cite of | TOTAL | 38485 | 21941 | 60426 |
| | | BOYS | <u>36355</u> | 21082 | <u>57437</u> |
| 2. | TOTAL SC ST CHILDREN OF (5-14) AGE GROUP | GIRLS | 33271 | 20091 | <u>53362</u> |
| | 1.,,102 0.000 | TOTAL | <u>69676</u> | <u>41173</u> | <u>110799</u> |
| | TOTAL SC ST ENROLLED | BOYS | 29875 | <u>17659</u> | <u>47534</u> |
| 3. | CHILDREN OF (5-14) AGE | GIRLS | 26243 | 16649 | 42892 |
| | GROUP | TOTAL | <u>56118</u> | 34308 | 90426 |
| | | <u>BOYS</u> | <u>6480</u> | 3423 | <u>9903</u> |
| 4. | TOTAL NO OF SC ST CHILDRENS OUT OF THE SCHOOL OF AGE (5-14) | <u>GIRLS</u> | 7028 | 3442 | <u>10470</u> |
| | SCHOOL OF AGE (5-14) | TOTAL | 13508 | <u>6865</u> | <u>20373</u> |
| | | BOYS | 32514 | 18833 | <u>51347</u> |
| 5. | TOTAL NO OF SC ST CHILDRENS OF AGE (6-14) | GIRLS | 29698 | 17909 | <u>47607</u> |
| | , · | TOTAL | 62212 | 36742 | <u>98954</u> |
| | | <u>BOYS</u> | 28847 | <u>17116</u> | <u>45963</u> |
| 6. | TOTAL NO OF SC ST ENROLLED CHILDRENS OF (6-14) AGE | GIRLS | <u>25380</u> | <u>16130</u> | <u>41510</u> |
| | GROUP | TOTAL | <u>54227</u> | <u>33246</u> | <u>87473</u> |
| | | <u>BOYS</u> | <u>3667</u> | <u>1717</u> | <u>5384</u> |
| 7. | TOTAL SC ST OUT OF THE SCHOOL CHILDRENS OF(6-14) AGE GROUP | GIRLS | 4318 | <u>1779</u> | <u>6097</u> |
| | AGE GROUP | TOTAL | <u>7985</u> | <u>3496</u> | <u>11481</u> |

The above table indicates that 51% of the dropouts belong to SC/ST comment of the district.

| Particulars | No. of residential schools to be opened in the district | Unit cost for three months in a year | Total amount for residential schools perspective plan for 8 years | | |
|-------------|---|--------------------------------------|---|--|--|
| Residential | | | | | |
| Schools | 08 | 1.275 | 10.2 | | |

Special attention like awareness programmes and activities will be given to SC/ST children under SSA

- Special preference is given to the enrollment of SC/ST children during compulsory primary education drive.
- Different departments are encouraging these children by providing scholarships, free hostel facilities for the progress of education.
- Education department is providing free books, free bags, and uniforms to these children.
- Minimums of 3 members of SC/ST are reserved in the SDMC committee.
- Ashram schools, Murarji schools are opened to SC/ST children also.
- EGS and AIE schools will be opened for out of school children of SC/ST.

BLOCK WISE DETAILS OF EGS TO BE OPENED

| SL | NAME OF THE BLOCK | NO. OF EGS | NAME OF THE | NO. OF I | PROPOSE | | |
|----|-------------------|------------|-------------------------------------|----------|---------|---------|--|
| NO | | REQUIRED | HABITATION | 6-11 | 11-14 | YEAR | |
| 1 | HARAPANAHALLI | 2 | Uddagatte thanda D.Thimmala pura | 15 | 05 | 2002-03 | |
| | | | | 15 | 05 | 2002-03 | |
| 2 | HARIHARA | 1 | Jattapattanagar | 25 | 00 | 2002-03 | |
| | Total | 3 | | 55 | 10 | | |

In order to bring back the dropouts among SC/ST to the main stream it is propose to open eight residential coaching camp in the district.

4. EARLY CHILDHOOD CARE AND EDUCATION

ECE is an important initiative for achieving the goals of universalization of elementary education by reducing the gaps in enrolment, drop out rate and learning achievement among gender and social groups.

ECE is an effort to the school readiness of the children in the age group of 3-5 and support service for working women of the disadvantaged sections of the society.

BLOCK WISE CHILDREN WITH AGE GROUP OF 3-5 YEARS AND EXISTING ANGANAVADIES AND PROPOSED ECE CENTRES

| SL NO | Name of the - Block | No. of Habitations | Total children of age group (3-5) | | | No. of existing anganavadies | No. of working teachers | No. of proposed ECE centres | Required teachers for ECE | Budget in Lakh |
|----------|---------------------|-----------------------|-----------------------------------|-------|-------|------------------------------|----------------------------|--------------------------------|---------------------------------|----------------|
| | | Hal | Boys | Girls | Total | No. c | No. 0 | No. o | R tea | Budg |
| 1 | Channagiri | 16 | 6232 | 5493 | 11725 | 246 | 246 | 1 | 1 | .96 |
| 2 | Davangere North | 09 | 6191 | 7366 | 13557 | 136 | 136 | 1 | 1 | .96 |
| 3 | Davangere South | 08 | 5573 | 5353 | 10926 | 142 | 142 | 1 | 1 | .96 |
| 4 | Harapana halli | 20 | 6047 | 5507 | 11554 | 201 | 201 | 2 | 2 | 1.92 |
| 5 | Harihara | 12 | 4839 | 4640 | 9479 | 216 | 216 | 1 | 1 | .96 |
| 6 | Honnali | 10 | 4442 | 9100 | 13542 | 182 | 182 | 1 | 1 | .96 |
| 7 | Jagaluru | 15 | 3955 | 3626 | 7581 | 154 | 154 | 8 | 8 | 7.68 |

INPUTS AND ECE

- Establishment of new ECE centers in the habitations wherever ICDS, Anganwadies are not in existence.
- Motivate voluntary organizations for opening of ECE centers.
- Strengthening of pre-school component of ICDS by way of convergence and to provide a stimulating environment for the children through strengthen of training and TLM component.
- Running the ECE's and Angnawadies in schools premises during school hours under the supervision of headmasters.
- Financial implications have to be worked out.

4. INTERVENTION OF DISABLED CHILDREN (I.E.D.):

The list of disabled children habitations-wise, name-wise has been generated based on the survey of family conducted as a part of pre-project activities. In view of the guidelines provided under SSA following initiatives have been proposed.

- Identification of children with special educational needs.
- Assessment of disability in all the habitations of the blocks through camps.
- Mainstreaming of disabled children into special schools depending upon the type and extent of disability.
- Efforts for integrating the disabled with the mainstreaming schools.
- Development of TLM and other training materials for the teachers as well as pupil.
- Providing resource support to schools through special resource teachers.
- Convergence with other departments working for the disabled like social welfare, woman and child welfare, tribal welfare, etc.
- Procurement and supply of aids and appliances through various sources of Govt. of Karnataka & Govt. of India.
- Conduct of trainings and capacity building programmes for the district resource groups through various activities.

GOVERNMENT OF KARNATAKA HAS BEEN IMPLEMENTING I E D C SCHEME, D S E R T COMPONENT DAVANAGERE DISTRICT THROUGH D I E T.

| SL NO | NAME OF THE BLOCKS | 1 | | н | i | M | | 01 | | L | D | | TUDE | NTS | TE | OF II RAINE ACHE | D RS | REQUIRED NEEDS OF I E D TEACHERS TRAINING PROGRAMME | REMARKS |
|----------|-----------------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|-------|------|------------------------|---------|---|----------|
| ļ | | BOYS | GIRLS | BOYS | GIRLS | BOYS | GIRLS | BOYS | GIRLS | BOYS | GIRLS | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | 1 | £ |
| 1 | Channagiri | 36 | 25 | 45 | 29 | 39 | 31 | 51 | 29 | 33 | 31 | 204 | 145 | 349 | 6 | 2 | 8 | 36 | students |
| 2 | Davanagere (N) | 104 | 71 | 154 | 84 | 68 | 38 | 142 | 75 | 118 | 87 | 586 | 355 | 941 | 14 | 20 | 34 | 84 | -8 st |
| 3 | Davanagere (S) | 81 | 78 | 63 | 37 | 86 | 57 | 114 | 74 | 61 | 50 | 405 | 296 | 701 | 15 | 2 3 | 38 | 13 | teacher |
| 4 | Harapanahalli | 69 | 49 | 65 | 35 | 81 | 40 | 181 | 104 | 19 | 8 | 415 | 236 | 651 | 4 | 3 | 7 | 75 | D tea |
| 5 | Harihara | 54 | 46 | 64 | 46 | 66 | 32 | 107 | 99 | 19 | 12 | 310 | 235 | 545 | 7 | 4 | 11 | 58 | <u> </u> |
| 6 | Honnali | 48 | 36 | 66 | 48 | 52 | 55 | 86 | 50 | 59 | 36 | 315 | 229 | 544 | 10 | 2 | 12 | 56 | each |
| 7 | Jagaluru | 51 | 35 | 82 | 41 | 34 | 30 | 79 | 59 | 38 | 32 | 284 | 197 | 481 | 6 | 1 | 7 | 54 | 5 |
| | Total | 443 | 340 | 539 | 320 | 426 | 283 | 760 | 490 | 347 | 256 | 2519 | 1693 | 4212 | 62 | 55 | 117 | 376 | Ratio |

NOTE: -

1) V.I -- VISUALLY HANDICAPPED

H.I -- HEARING IMPAIRED

M.R -- MENTAL RETARDED

O.P.H -- ORTHOPEDICALLY HANDICAPPED

L:D=== LEARNING DISABALITIES

- 2) I E D C--- INTEGRATED EDUCATION FOR DISABLED CHILDRENS
- 3) D S E R T--DIRECTOR OF STATE EDUCATION RESEARCH & TRAINING
- 4) DIE T---- DISTRICT INSTITUTE OF EDUCATION AND TRAINING

DATE: -20-8-2001 PLACE: -DAVANAGERE.

The statistical data above shows the number of children who are unable to receive education in regular schools due to their deformationes. They are brought under IFDC. The appearance that all a control of the control of the appearance of the control of the cont

SLUM CHILDREN (KESARINA KAMALA)

There is more possibility of dropouts of children coming from the slum region. For maintenance of their family they will migrate and the child's education will be discontinued. For mainstreaming of these students, at least one residential school in this district providing special facilities to these slum region pupils will be started. We propose to name these residential school as "KESARINA KAMALA" Hence, we propose to allocate the sum of Rs. 15.00 lakhs to this school under SSA scheme. The main intention of SSA will be achieved through this programme.

5. CHILD LABOUR:

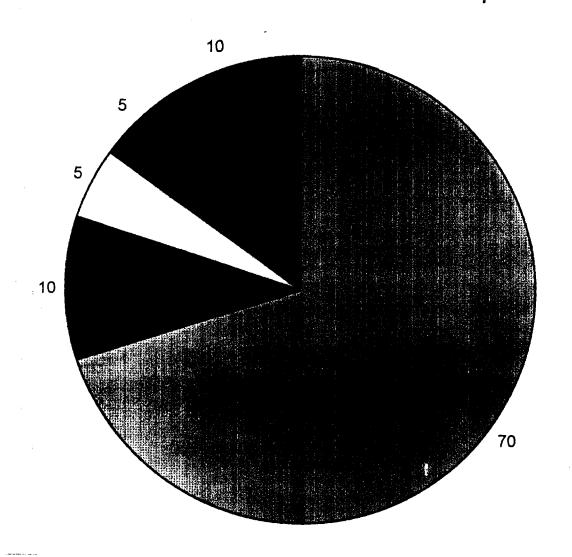
The child labourers of the district below 14 years can be identified as follows:

| Sl. No. | Place of working | Percentage | | | | |
|------------|------------------|------------|--|--|--|--|
| 1 | In hotels | 70 % | | | | |
| 2 | Bounded labours | 10 % | | | | |
| 3 | Garages | 05 % | | | | |
| 4 | Mandakki Battis | 05 % | | | | |
| 5 | Others | 10 % | | | | |

The following NGO's of Davangere Dist. are struggling hard to bring these children to the mainstream of education.

- 1. Ekalavya Swayam Seva Samsthe.
- 2. Don Bosco Swayam Seva Samsthe.
- 3. Chilipili Swayam Seva Samsthe.
- 4. Other voluntary organisations.

Graph showing Child Labour



- In Hotels
- Bounded Labours
- □ Garages
- Churumuri Battis
- Others



Health for all - Under this concept make clean and maintain good health by attracting drop out to school



To bring back school of the child labour

Efforts will be made to take the issue of child lanour with the help of NCLP, which is going to introduce.

Note: A project has been undertaken to free all child labour in Karnataka by the end of 2007. The project is known as the NURAD. District action plan is being prepared to free all child labour and to bring them to the mainstream of education. The project will assist residential schools and through scholarships. SSA will take its assistance in enrolling Child laboures in schools.

15. ACHIEVEMENT

According to 1986 National Education Policy, the primary education was given much more importance and it based on quality rather than quantity. It emphasis 84 human values and 10 core elements and it has been involved to a better condition based on this new text books have been written and reviewed. In-spite of this no satisfactory progress has been achieved in this direction. There fore in 1991 RH. Dhave committee was constituted its aim was to achieve minimum levels of learning at the National level. Its aim was cover every backward child in learning. It means every backward learner should achieve minimum learning competencies.

CURRICULUM

As far as the new curriculum is concerned it has been taken into consideration that no discrimination of gender is emphasised. Accordingly more emphasis has been given to the girl child education. A care has been taken to save wastage of time a favourable reaction has come forward from the parents as well as society regarding usefulness of the new text books. Theses text books have multi coloured printing and also attractive figures and illustrations. The new curriculum is based on this principal "education for life" which needs to the study of the child.

Text Books: In 1995 minimum learning level text books were prepare in certain parts of the state of the Karnataka. Such text books mainly help a child to achieve minimum learning competencies. They involve a child's pleasure in learning from 1 to 5 std., language, (Kannada Kali-Nali) Mathematics and environmental studies. Cognitive subjects and non-cognitive subjects will help the all round progress of a child.

Teaching Methods: At the primary level, the teacher has to depend more up on his skills rather than his knowledge. It has been thought to be an alternative to the stereo typed methodology of teaching which was used till now. The new method of teaching involves the child's intelligence and his interest and also it involves the activity of the child in learning process. During the academic year of 2000-2001, nearly one lakh primary school teachers have been provided with re orientation training in new method of teaching so that they can keep themselves abreast of the new way of teaching learning. It is a matter of pleasure that almost all the primary school teachers in Davanagere district have been covered in the programme of re-orientation. It is also a great achievement that a new bridge course and a modern method of teaching techniques have been important in this matter. In order to bring the school dropouts to main stream, Chinnara-Angala and summer bridge course are adopted to involve the new method of teaching that enabled the child to learn the language with in two months. The district institute of Education and Training has started a study of base line-assessment, in order to know the capabilities of pupil's belonging to different standards. The result of the same is yet to be released.

15. CAPACITY BUILDING

It has been the primary objectives of the SSA to develop the resources which will help to bring the child to the expected level of learning. For this purpose the following measures have been recommended.

Training Programme: It has made the room for the following members.

- a) Members of community
- b) Members of SDMC
- c) Members of grama panchayat.
- d) Members of taluk / Zilla panchayat.
- e) Members of elected bodies.

Table - 3

Departmental Staff: This programme includes the training of the staff of the following departments. At the district level, namely department of public instruction, Dept of labour and social welfare, dept of district backward and minorities, dept of women and children welfare, the staff belonging to above mentioned departments should be given training under the supervision of CEO of district panchayat at the block level the official and staff belonging to the various Govt. Depts. and the Education Depts., Such as BRC and CRC will be given training in personality development. For this purpose the BRC and CRC centers should be equipped with suitable aids and various other in infrastructure, should be provided and these offices should be strengthened for a fruitful training programme.

District Level Empowerment Offices and Monitoring:

The supervision for effective implementation of the programme is necessary. The district office should be equipped with the following.

Management under SSA

District Level Establishment

| SL.NO | EXISTING DESIGNATION | UNDER SSA DESIGNATION | NO.OF POSTS | CATEGORY |
|-------|---------------------------|---------------------------------|----------------|----------------|
| 1 | DDPI | PROJECT CO- ORDINATOR | 1 | SENIOR CLASS 1 |
| 2. | EO | DEPUTY PROJECT CO- ORDINATOR | 1 | JUNIOR CLASS 1 |
| 3. | S I/H M S | ASSISTANT PROJECT CO-ORDINATOR | 2 | CLASS 2 |
| 4. | ASSISTANT ENGINEER | ASSISTANT ENGINEER | 1 | |
| 5. | MIS | DATA ENTRY | 1 | |
| 6. | ACCOUNT SUPERINTENDENT | ACCOUNT SUPERINTENDENT | 1 | |
| 7. | FDA | FDA | 2 | |
| 8. | D GROUP | D GROUP | 1 | |
| 9 | DRIVER(ON CONTRACT) | | 1 | |

BLOCK LEVEL ESTABLISHMENT:

| SL. NO | EXISTING DESIGNATION | UNDER SSA DESIGNATION | NO.OF POSTS |
|-----------|-----------------------------|-----------------------|----------------|
| 1 | BLCK RESOURCE CO-ORDINATOR | BRC | 1 |
| 2 | BRPSFROMHIGHSCHOOL | BRPS | 2 |
| 3 | B R P S FROM PRIMARY SCHOOL | BRPS | 3 |
| 4 | EDUCATION TECHNICIAN | ET | 1 |
| 5 | D GROUP | | 1 |

In addition to the officer, the categories post of have been created. This enables the consolidation of the educational statistics to improvement this project.

Empowerment of Existing Diet:

The district institute of education and training guides for the qualitative important in education. The DIET has started in 1993, with the following establishments.

| SL. NO | NAME OF THE POST | SANCTIONED POST | NO.OF WORKING | VACANT |
|-----------|---------------------|--------------------|------------------|--------|
| 1. | PRINCIPAL | 1 | 1 | |
| 2. | SENIOR LECTURER | 7 | 7 | |
| 3. | LECTURER | 17 | 17 | |
| 4. | CRAFT TEACHER | 1 | 1 | |
| | TOTAL | 26 | - 26 | |

6.21 THE FOLLOWING TRAINING PROGRAMMES ARE CONDUCTED BY THE DIET:

- 1) Basement
- 2) SUPW
- 3) Preparation of teaching aids.
- 4) Equalisation of special needs.
- 5) Study of environment.
- 6) Training of gender.
- 7) Language training.
- 8) A E C. training.
- 9) Evaluation of training.
- 10) In service training for teachers and etc.

In order to improve quality of education under SSA and also to provide necessary guidance and to achieve capacity building. Comprising of every educational Block, Clusters Resource centers are started comprising of 10 to 12 schools and about 40-50 teachers.

BLOCK WISE DETAILS OF ESTABLISHMENT OF CLUSTER RESOURCE CENTRES

| Sl. No | Name of the block | Unit cost | No. of C.R.C | No.of I | Buildings | Amount (in lakhs) |
|-----------|----------------------|--------------|-----------------|----------|-----------|----------------------|
| | | | | Existing | Required | |
| 1. | Channagiri | 2.00 | 30 | _ | 30 | 60.00 |
| 2. | Davangere (N) | 2.00 | 18 | - | 18 | 36.00 |
| 3. | Davangere (S) | 2.00 | 17 | - | 17 | 34.00 |
| 4. | Harapanahalli | 2.00 | 22 | 21* | 01* | 2.00 |
| 5. | Harihara | 2.00 | 18 | - | 18 | 36,00 |
| 6. | Honnali | 2.00 | 25 | - | 25 | 50.00 |
| 7. | Jagaluru | 2.00 | 15 | - | 15 | 30.00 |
| | Total | | 145 | 21 | 124 | 248 |

1. The training has been given to all the CRC resource persons in the district so that they can improve their resourcefulness. All kinds of training in future will be conducted by these resource persons in order to introduce the text books based new curriculum. A three day programme has been started by these CRC resource persons. All BRC and CRC resource persons are given training at the district level by the state level resource persons in order to make the block level resource persons to comprehend the class room situation, a constructive research programme has been taken up under auspicious of the DIET. Accordingly the reports based on the research are discussed at the district level along with the experts and the recommendations incorporated at the school level. Under the supervision of the DIET, BRC and CRC centres are started along with various kinds of

training. Opportunities are provided in all educational blocks of Davangere Dist. It is an occasion to feel happy to say that for the first time in the history of Karnataka. All teachers are provided with suitable training based on new curriculum and nationally accepted learning process. This has been done even much earlier. The details of the orientation training programme is as follows:

THE DETAILS OF CURRICULUM BASE TRAINING - CHAITANYA

| Sl.No. | Name of BRC Centers | No. of trained teachers |
|--------|---------------------|-------------------------|
| 1 | Channagiri | 657 |
| 2 | Davangere North | 601 |
| 3 | Davangere South | 682 |
| 4 | Harapanahalli | 550 |
| 5 | Harihara | 602 |
| 6 | Honnali | |
| 7 | Jagalur | 539 |

THE DETAILS OF BRC STAFF UNDER THE SSA

| Sl. | | | |
|-----|----------------------------------|------|--------------|
| No. | Name of BRC centers | No's | Scale of pay |
| 1 | Co-ordinator | 01 | 6000 -11200 |
| 2 | Resource person in High school | 02 | 4575 – 8400 |
| 3 | Resource person in middle school | 03 | 3300 - 6300 |
| 4 | Educational technician | 01 | 4575 - 8400 |
| 5. | D Group | 01 | 2500 – 3300 |

DETAILS OF B.R.C. BUILDINGS

| SI. No. | Name of the block | Unit Cost | Existing buildings | Required building | Amount in lakhs |
|------------|-------------------|--------------|--------------------|-------------------|-----------------|
| 1. | Channagiri | 6.00 | - | 01 | 06 |
| 2. | Davanagere North | 6.00 | - | 01 | 06 |
| 3. | Davanagere South | 6.00 | - | 01 | 06 |
| 4. | Harapanahalli" | 6.00 | 01 | | - |
| 5. | Harihara | 6.00 | - | 01 | 06 |
| 6. | Honnali | 6.00 | - | 01 | 06 |
| 7. | Jagaluru | 6.00 | - | 01 | 06 |
| | Total | | 01 | 06 | 36 |

• Harapanahalli: BRC building already constructed under DPEP.

XSTIING PAY SCALE ANNEXURE-1

| L. 20 | NAME OF THE DISIGANATION | NO OF POST | PAY SCALE |
|-----------------|----------------------------|---------------|------------|
| | DEPUTY PROJECT CO- | | |
| 1 | ORDINATOR | 1 | 7400-13320 |
| | AS:SISTANT PROJECT CO- | | |
| 2 | ORIDINATOR | 2 | 6000-11200 |
| 3 | BRIC'S CO-ORDINATOR | 7 | 6000-11200 |
| 4 | ASSISTANT ENGINEER | 1 | |
| 5 | JUNIOR ENGINEER | 1 | |
| 6 | IBRP'S AND TGT | 1353 | 4575-8400 |
| 7 | ACCOUNT SUPDT | 1 | 4575-8400 |
| 8 | EDUCATION ASSISTANT | 7 | 4575-8400 |
| 9 | F DA | 2 | 4575-8400 |
| 10 | MIS INCHARGE | 1 | 4575-8400 |
| 11 | DATA ENTRY | 2 | 3300-6300 |
| i2 | BRP'S AND PRIMARY TEACHERS | 180 | 3300-6300 |
| 3 | D GROUP | 8 | 2500-3850 |
| | TOTAL | 1566 | |

DETAILS OF THE NGO'S IN THE DISTRICT

| SL. NO | NAME OF THE BLOCK | NAME OF THE NGO |
|-----------|----------------------|---|
| 1 | CHANNAGIRI | a) Pragathi organisation shiva nilaya |
| | | b) vimukthi vidya samaste Gaddiga mata road channagiri |
| 2 | DAVANAGERE | a) Ekalavya, Anjaneya badavare DVG |
| | | b) Parisara jagruthi samudaya P.J Extn DVG |
| | | c) Don-Basco K.B Extn DVG |
| | | d) Guri organisation Ashraya houses DVG |
| | | e) Sri Renuka devi mahila and Makkala abhivriddi samste Binny company road DVG |
| 3 | HARAPANAHALLI | a) Seeds vittal building kalsa bavikere Harapanahalli |
| | | b) Reach, Kurna rayunnana halli Adavi halli |
| 4 | HONNALI | a) Prayaoga Spandana Savalanya Honnali tq |
| 5 | JAGALUR | a) Action aid Karnataka project karanya campas Jagalur |
| | | b) Basheaku Rural development society Jagalur |
| | | c) Jagruthi Neharu road Jagaiur |

The above NGO'S are of great help in brining the child labourers under schooling by running alternate schools. Other than this there are 24 women organisations, 323 youth organisations, self help groups and voluntary organisations which are also rendening yeomen serivee to achieve univesalisation of elementary education. In the year 2001-02, 120 child labourers have been brought to the schools by the NGO'S of the district.

DAVANAGERE DIST DEEP DETAILS OF UNIT COST OF ALL INTERVENTIONS UNDER SSA NORMS

| | , | UNIT COST IN |
|-------|--|--------------|
| SL.NO | INTERVENTIONS | LAKHS |
| 1 | Building | 3.60 |
| | Furniture and TLM for LPS | 0.10 |
| 3 | Furniture and TLM for HPS | 0.50 |
| 4 | Additional rooms | 1.50 |
| 5 | Compound | 0.50 |
| 6 | Drinking water and Toilet Facilites | 0.50 |
| 7 | Electricity | 0.15 |
| 8 | Repairs | 0.050 |
| 9 | School Grant | 0.020 |
| 10 | Teacher Grant | 0.005 |
| 11 | School Evaluation | 0.015 |
| 12 | IED | 0.012 |
| 13 | School appraisal | 0.005 |
| | Teacher appraisal | 0.002 |
| | Teacher Training | 0.001 |
| 16 | Comonunity leaders Training | 0.0003 |
| 17 | EGS Centre | |
| | a) Building grant | 0.015 |
| | b) Edn. Volunteers for LPS(Honourarium) | 0.010 |
| | c) Edn. Volunteers for HPS(Honourarium) | 0.020 |
| | d) TLM (per Child) | 0.001 |
| | e) Training for Vounteers | 0.001 |
| | f) CG | 0.002 |
| 18 | Bridge Cource | |
| | a) Recdintional | 0.850 |
| | b) Non Recdintional | 0.200 |
| | a) Updation of village edn.records | 0.001 |
| | b) Special enrolment drives | 0.002 |
| | c) Awareness campaign (per block) | 3.000 |
| | SPECIAL INNOVATIVE ACTIVITES | 50.000 |
| | Establishment of BRC | |
| 20 | a) Building | 6.000 |

| 1.000 |
|-------|
| 1.000 |
| 3.150 |
| 0.500 |
| |
| 2.000 |
| 0.100 |
| 0.500 |
| 0.100 |
| |
| 4.500 |
| 4.000 |
| 1.000 |
| |
| 1.500 |
| 1.750 |
| 0.500 |
| 2.000 |
| |



SARVA SININGIA ABINIVAN 2001-10

PERSPECTIVE PLAN BUDGET BRAKE UP

DAVANAGERE DEEP PERSPECTIVE PLAN (2001-2010)

INTERVENTIONWISE AND YEARWISE BUDGET ESTIMATES FOR THE DISTRICT ELEMENTARY EDUCATION PLAN DEEP UNDER SSA

1 ESTABLISHMENT OF NEW SCHOOL IN SCHOOLESS HABITATIONS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | 200 | 2-03 | 201 | 3-04 | 20 | 04-06 | 20 | NI-00 | 200 | 98-67 | 2007-08 | | 2008-09 | | 2009-10 | | TOTAL |
|-------|--|------------|-----|-------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|---------|---------|---------|----------|---------|---------|----------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| 1 | ACCESS | | | | | | | | | | | | | | | | | <u> </u> | | | |
| • | Building with compound, Drinking water, tollet & Electricity facility. | 3.6 | 0 | o | 19 | 68.4 | 10 | 36 | 9 | 32.4 | 2 | 7.2 | 2 | 7.2 | 1 | 3.6 | 0 | 0 | 0 | 0 | 154.80 |
| ь | No.Of Teachers Required | | 0 | 0 | 19 | 0 | 45 | 0 | 61 | 0 | 72 | 0 | 79 | 0 | 81 | 0 | 66 | 0 | 86 | 0 | 0.00 |
| 6 | Teachers Salary | | 0 | 0 | 19 | 15.927 | 45 | 38.527 | 61 | 57.61 | 72 | 74.098 | 79 | 88.097 | 61 | 97.66 | 86 | 110.5453 | 86 | 120.189 | 602.65 |
| d | Furniture | 0.050 | 0 | 0 | 19 | 0.95 | 10 | 0.5 | 9 | 0.45 | 2 | 0.1 | 2 | 0.10 | 1 | 0.05 | 0 | 0 | 0 | 0 | 2.16 |
| • | T.L.M | 0.050 | 0 | 0 | 19 | 0.95 | 10 | 0.5 | 9 | 0.45 | 2 | 0.100 | 2 | 0.10 | 1 | 0.05 | 0 | 0 | 0 | 0, | 2.16 |
| | TOTAL | | | 0.000 | | 86.227 | | 76,527 | | 90,910 | | 81.496 | | 95.497 | | 101.360 | | 110.545 | | 120.189 | 761.761 |

2 EGS CENTRES/ MOBILE SCHOOL IN SCHOOLLESS HABITATIONS

| SLNO | CHAPTERS AND INTERVENTIONS | UNIT COST | 200 | 1-02 | 200 | 2002-03 2003-04 | | 20 | 2004-05 | | 2005-06 | | 2904-07 | | 2007-08 | | 2008-09 | | | TOTAL | |
|------|----------------------------|-----------|-----|------|-----|-----------------|-----|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-----|-------|-------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | Education volunteers | 0.12 | 0 | 0 | 3 | 0.36 | 3 | 0.36 | 3 | 0.38 | 3 | 0.36 | 3 | 0.36 | 3 | 0.36 | 3 | 0.36 | 3 | 0.36 | 2.88 |
| b. | Teaching learning Material | 0.001 | 0 | 0 . | 45 | 0.045 | 45 | 0.045 | 45 | 0.045 | 45 | 0.045 | 45 | 0.045 | 45 | 0.045 | 45 | 0.045 | 45 | 0.045 | 0.34 |
| C. | Building Grant | 0.15 | 0 | 0 | 3 | 0.45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.45 |
| d. | Training for volunteers | 0.15 | 0 | 0 | 3 | 0.045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.945 |
| | TOTAL | | | 0 | | 0.9 | | 0.405 | | 0.405 | | 0.405 | | 0.406 | | 0.405 | | 0.405 | | 0.405 | 3.735 |

1 UPGRADATION OF EXISTING PRIMARY SCHOOLS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT | 200 | 1-02 | 200 | 2-03 | 200 | 3-04 | 200 | 04-05 | 200 | 05-06 | 200 | 8-07 | 200 | 7-08 | 200 | 8-09 | 2009-10 | | TOTAL |
|-------|----------------------------|------|-----|------|-----|--------|-----|--------|-----|---------|-----|---------|-----|-------|-----|---------|-----|---------|---------|--------|---------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| • | No Of Schools | | 0 | 0 | 21 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| b. | No Of Teachers Required | | 0 | 0 | 17 | 0 | 41 | 0 | 91 | 0 | 97 | 0 | 97 | 0 | 97 | 0 | 97 | 0 | 97 | 0 | 0.00 |
| C. | Teachers Salary | | 0 | 0 | 17 | 14.329 | 41 | 36.545 | 91 | 95.369 | 97 | 111.73 | 97 | 122.9 | 97 | 135.194 | 97 | 148,713 | 97 | 163.58 | 828.36 |
| d. | No.Of Rooms Required | 1.5 | 0 | 0 | 25 | 37.5 | 23 | 34.5 | 23 | 34.5 | 19 | 28.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135.00 |
| 0. | Furniture | 0.25 | 0 | 0 | 21 | 5.25 | 3 | 0.75 | 0 | . 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.00 |
| 1. | TLM | 0.25 | 0 | 0 | 21 | 5.25 | 3 | 0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,00 |
| | TOTAL | | | 0 | | 62.329 | | 72.545 | | 129.869 | | 140.227 | | 122.9 | | 135.194 | | 148.713 | | 163.68 | 976.367 |

4 ADDITIONAL INPUTS FOR EXISTING PRIMARY SCHOOLS

| L.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | 200 | 12-03 | 20 | 33-44 | 20 | 04-05 | 20 | 95-06 | 20 | 06-07 | 200 | 7-08 | 200 | 08-09 | 2009-18 | 1 7 | TOTAL |
|------|--|------------|-----|--------|-----|---------|-----|---------|------------|----------|-----|---------|-----|---------|-----|-------|-----|---------|---------|---------|--------|
| _ | | | PHY | FIN | PHY | FIN | PHY | PIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | Building with compound, Drinking water, toilet & Electricity facility. | 3.6 | 2 | 7.2 | 27 | 97.2 | 7 | 25.2 | 6 | 21.6 | 1 | 3.6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154,8 |
| b. | Additional Teachers Required | | 28 | 0 | 91 | 0 | 91 | 0 | 91 | 0 | 91 | 0.0 | 91 | 0 | 91 | 0 | 91 | 0 | 91 | 0 | 0.0 |
| C. | Teachers Salary | | 28 | 9.835 | 91 | 32,947 | 91 | 36.2 | 9 1 | 39.8651 | 91 | 43.852 | 91 | 48.237 | 91 | 53.06 | 91 | 58.3663 | 91 | 64.2022 | 386.61 |
| d. | Additional Rooms | 1.5 | 0 | 0 | 135 | 202.5 | 108 | 162 | 83 | 124.5 | 50 | 75 | 45 | 67.5 | 0 | 0 | 0 | 0 | 0 | 0 | 631,6 |
| 0. | Drinking water | 0.25 | 5 | 1.25 | 115 | 28.75 | 149 | 37.25 | 173 | 43.25 | 97 | 24,25 | 59 | 14.75 | 0 | 0 | 0 | 0 | o | 0 | 140. |
| f. | Toilet facility | 0.25 | 5 | 1.25 | 115 | 28.75 | 149 | 37.25 | 173 | 43.25 | 97 | 24.25 | 59 | 14.75 | 0 | 0 | 0 | 0 | 0 | 0 | 149. |
| g. | Compound wall | 0.5 | 0 | 0 | 102 | 51 | 130 | 65.0 | 130 | 65 | 70 | 35 | 51 | 25.5 | 0 | 0 | 0 | 0 | 0 | 0 | 241. |
| h. | Electricity | 0.15 | 25 | 3.75 | 179 | 26.85 | 146 | 21.9 | 121 | 18.15 | 40 | 6 | .45 | 6.75 | 0 | 0 | 0 | 0 | o | 0 | 83.4 |
| l. | Repairs | 0.05 | 646 | 32.30 | 646 | 32.30 | 650 | 32.50 | 653 | 32.65 | 661 | 33.05 | 661 | 33.05 | 668 | 33.40 | 668 | 33.40 | 668 | 33.40 | 296, |
| j | Furniture | 0.05 | 80 | 4 | 268 | 13.4 | 135 | 6.75 | 62 | 3.1 | 0 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0 | 0 | 0.00 | 27.2 |
| k | T.L.M | 0.05 | 80 | 4.000 | 268 | 13.4 | 135 | 6.75 | 62 | 3.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27.2 |
| | TOTAL | | | 63,686 | | 527,097 | 1 | 430.841 | | 394.4651 | | 245,002 | | 210.537 | T | 86,46 | | 91,7663 | T | 97.6022 | 2147. |

Sarva Shiksha Abhiyan Davanagere

4 ADDITIONAL INPUTS FOR EXISTING UPPER PRIMARY SCHOOLS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COST | 200 | 1-02 | 200 | 2-03 | 200 | 3-04 | 20 | 04-05 | 20 | 05-06 | 200 | 6-07 | 200 | 7-08 | 200 | 8-09 | 2 009- 10 | | TOTAL |
|-------|--|--------------|-----|--------|-------------|---------|------|-------------|------|---------------|------|----------|------|---------|------|---------|------|---------|------------------|---------|----------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | Building with compound, Drinking water, toilet & Electricity facility. | 3.6 | 1 | 3.6 | 11 | 39.6 | 2 | 7.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.40 |
| b. | Additional Teachers Required ELE + TGT | | 0 | 0 | 1712 | 0 | 1730 | 0 | 1730 | 0 | 1730 | 0 | 1730 | 0 | 1730 | 0 | 1730 | 0 | 1730 | 0 | 0.00 |
| c. | Teachers Salary | | 0 | 0 | 1712 | 1959,99 | 1730 | 2142.95 | 1730 | 2320.516 | 1730 | 2512.561 | 1730 | 2720.62 | 1730 | 2956.07 | 1730 | 3201.1 | 1730 | 3468.27 | 21282.26 |
| d. | Additional Rooms | 1.5 | 0 | 0 | 205 | 307.5 | 247 | 370.5 | 330 | 495 | 177 | 265.50 | 20 | 30 | 25 | 37.5 | 0 | 0 | 0 | 0 | 1504.00 |
| •. | Drinking water 4 | 0.25 | 10 | 2.5 | 157 | 39.25 | 160 | 40 | 129 | 32.25 | 44 | 11 | 0 | 0 | 30 | 7.5 | O | 0 | 0 | 0 | 132.50 |
| 1. | Toilet facility | 0.25 | 10 | 2.5 | 157 | 39.25 | 160 | 40 | 129 | 32.25 | 44 | 11 | 0 | 0 | 30 | 7.5 | 0 | 0 | 0 | 0 | 132.50 |
| g | Compound wall | 0.5 | 0 | 0 | 125 | 62.5 | 127 | 63.5 | 147 | 7 3 .5 | 69 | 34.5 | 0 | 0 | 20 | 10 | 0 | 0 | 0 | 0 | 244.00 |
| h. | Electricity | 0.15 | 35 | 5.25 | 172 | 25.80 | 132 | 19.80 | 30 | 4.50 | 13 | 1.95 | 0 | 0.00 | 15 | 2.25 | 0 | 0.00 | 0 | 0.00 | 68.65 |
| l. | Repairs | 0.05 | 670 | 33.5 | 67 0 | 33.50 | 673 | 33.65 | 673 | 33.65 | 673 | 33.65 | 673 | 33.65 | 673 | 33.65 | 673 | 33.65 | 673 | 33.65 | 302.56 |
| j. | Furniture | 0.05 | 25 | 6.250 | 89 | 22.250 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 | o | 0.000 | 28.50 |
| k. | T.L.M | 0.05 | 25 | 6.25 | 89 | 22.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0 | 0 | 0.00 | 28.50 |
| | TOTAL | | | 59.850 | | 2551.89 | | 2717.60 | | 2991.666 | | 2870.16 | | 2784.47 | | 3054.47 | | 3234.75 | | 3501.92 | 23766.76 |

II ENROLMENT

| 8L.NO | CHAPTERS AND INTERVENTIONS | UNIT | 200 | 1-02 | 200 | 2-03 | 200 | 3-04 | 200 | 04-06 | 200 | 06-06 | 200 | 6-07 | 200 | 7-08 | 200 | 8-09 | 200 | 9-10 | TOTAL |
|-------|--|-------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|---------|
| | | A 4. | PHY | FIN | |
| | Updation of village education records | 0.001 | 1346 | 1.346 | 1365 | 1.365 | 1373 | 1.373 | 1382 | 1.382 | 1384 | 1.384 | 1386 | 1.386 | 1387 | 1.387 | 1387 | 1.387 | 1387 | 1.387 | 12.397 |
| b | Special enrolment drives | 0.002 | 1346 | 2.692 | 1365 | 2.73 | 1373 | 2.746 | 1382 | 2.764 | 1384 | 2.768 | 1386 | 2.772 | 1387 | 2.774 | 1387 | 2.774 | 1387 | 2.774 | 24.784 |
|) c | Bridge cource for mainstreaming out of school childen a) RESIDENTIAL | 0.85 | 14 | 11.9 | 12 | 10.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.10 |
| | B) NON-RESIDENTIAL | 0.20 | 231 | 46.2 | 195 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.20 |
| d | Awareness Campaigns and Community mobilisation programmes | 3.00 | 7 | 21 | 7 | 21 | 7 | 21 | 7 | 21 | 7 | 21 - | 7 | 21 | 7 | 21 | 7 | 21 | 7 | 21 | 189.00 |
| | TOTAL | | | 83.138 | | 74.295 | | 25.119 | | 25.146 | | 25.162 | | 25.158 | | 26.161 | | 26.161 | | 25.161 | 333.491 |

RETENTION

| | AMERICANA . | | | | | | | | | | | | | | | | | | | | |
|-------|----------------------------|--------------|--------|--------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|---------|---------|-----------|
| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COST | 200 | 1-02 | 200 | 2-03 | 200 | 3-04 | 200 | 4-05 | 200 | 06-06 | 200 | 6-07 | 200 | 7-08 | 200 | 8-09 | 2009-10 | | TOTAL |
| A) | • | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| • | Leave Reserved Teacher | | 0 | 0 | 156 | 136.308 | 156 | 149.938 | 156 | 164.932 | 156 | 181.425 | 156 | 199.567 | 156 | 219.524 | 156 | 241.477 | 156 | 265.625 | 1658.7957 |
| ь | School assessment | 0.015 | 0 | 0 | 1365 | 20.475 | 1373 | 20.595 | 1382 | 20.73 | 1384 | 20.76 | 1386 | 20.79 | 1387 | 20.805 | 1387 | 20.805 | 1387 | 20.805 | 166.766 |
| c | Health Card | 0.00001 | 233445 | 2.34 | 242298 | 2.42 | 241428 | 2.414 | 238288 | 2.383 | 236633 | 2,366 | 234791 | 2.348 | 233442 | 2.334 | 232911 | 2.329 | 231731 | 2.317 | 21.251 |
| d | Health Checup | 0.00005 | 233445 | 11.672 | 242298 | 12.115 | 241428 | 12.071 | 238288 | 11.92 | 236633 | 11.832 | 234791 | 11.74 | 233442 | 11.673 | 232911 | 11.646 | 231731 | 11.587 | 106.254 |
| • | Progress card | 0.00002 | 233445 | 4.668 | 242298 | 4.846 | 241428 | 4.828 | 238288 | 4.766 | 236633 | 4.732 | 234791 | 4.694 | 233442 | 4.668 | 232911 | 4.638 | 231731 | 4.624 | 42.484 |
| 1 | I.E.D | 0.012 | 0 | 0 | 3493 | 41.92 | 3401 | 40,812 | 3311 | 39.732 | 3230 | 38.76 | 3151 | 37.812 | 3076 | 36.912 | 3000 | 36 | 2929 | 35.148 | 307.096 |
| | TOTAL | | | 18.68 | | 218.084 | | 230.658 | | 244.463 | | 259.875 | | 276.951 | | 295.916 | | 316.895 | | 340.106 | 2201.628 |

RETENTION INCENTIVES

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COST | 2001 | 1-02 | 200 | 2-03 | 200 | 3-04 | 200 | 4-05 | 200 | 30-30 | 200 | 6-07 | 200 | 7-08 | 200 | 8-09 | 2009-10 | | TOTAL |
|-------|--------------------------------|--------------|------|------|--------|---------|--------|--------|--------|--------|--------|-------|--------|--------|--------|-------|--------|-------|---------|--------|----------|
| 8) | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| • | Free text Books | | 0 | 0 | 225329 | 157.889 | 221087 | 157.59 | 220111 | 158.62 | 218233 | 155 | 216708 | 154.04 | 215426 | 153.6 | 214789 | 153.1 | 213993 | 152.35 | 1240.189 |
| b | Free Uniforms | | 0 | 0 | 155552 | 0 | 157802 | 0 | 160102 | 0 | 163102 | 0 | 166302 | 0 | 169702 | 0 | 173722 | 0 | 177842 | 0 | 9 |
| c | Mid day meals (cooked food) | | 0 | 0 | 183971 | 0 | 187650 | 0 | 191450 | 0 | 195570 | 0 | 199975 | 0 | 204845 | 0 | 208850 | 0 | 213250 | 0 | 0 |
| d | Free school Bags (SC/ST girls) | | 0 | 0 | 29267 | 0 | 29652 | 0 | 30107 | 0 | 30660 | 0 | 31260 | 0 | 31980 | 0 | 32780 | 0 | 33380 | 0 | 0 |
| • | Fee reimbursement for girls | | 0 | 0 | 50121 | 0 | 59391 | 0 | 59790 | 0 | 60180 | 0 | 60477 | 0 | 60700 | 0 | 61152 | 0 | 61663 | 0 | 0 |
| | TOTAL | | | 0 | | 157.889 | | 157.59 | | 156.62 | | 155 | | 154.04 | | 153.6 | | 153.1 | | 152.35 | 1240,189 |

| SL. | INTERVENTIONS | UNIT | 200 | 1-02 | 200 | 2-03 | 200 | 3-04 | 200 | 04-05 | 200 | 5-06 | 200 | 6-07 | 200 | 7-08 | 200 | 8-09 | 200 | 9-10 | TOTAL |
|-----|--------------------------------|------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|--------|
| NO | INTERVENTIONS . | COST | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | IOIAL |
| 1 | Girls Education | | 210 | 1.68 | 210 | 1.68 | 210 | 1.88 | 210 | 1.68 | 210 | 1.68 | 210 | 1.68 | 210 | 1.68 | 210 | 1.68 | 210 | 1.68 | 15.12 |
| 2 | E.C.E | | 0 | 0 | 8 | 7.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.68 |
| 3 | SC/ST Children Education | | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 11 | 13.97 | 125.73 |
| 4 | Computer education for UPS | | 14 | 14 | 0 | 0 | 0 | • 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 5 | Slum Area's children education | | 1 | 5.5 | 1 | 5.5 | 1 | 5.5 | 1 | 5.5 | 1 | 5.5 | 1 | 5.5 | 1 | 5.5 | 1 | 5.5 | . 1 | 5.5 | 49.5 |
| | TOTAL | | | 35.15 | | 28.83 | | 21,15 | | 21.15 | | 21.15 | | 21.15 | | 21.15 | 1 | 21.15 | | 21.15 | 212.02 |

IV PROGRAMMES FOR QUALITY IMPROVEMENT

4 ESTABLISHMENT OF BRC'S

| SL.NO | CHAPTERS AND INTERVENTIONS | COST | 200 | 1-02 | 200 | 2-03 | 200 | 3-04 | 200 | 14-05 | 200 | 06-06 | 200 | 6-07 | 200 | 7-08 | | 8-09 | 2009-10 | | TOTAL |
|-------|----------------------------|------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|---------|---------|---------|---------|
| ├─ | | LUSI | PHY | FIN | PHY | FIN | PRY | FIN | PHY | FIN | PHY | FIN | |
| | Building | 6.00 | 6 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ô | Ô | 36.00 |
| ь | Maintainance | 4.50 | 6 | 24.75 | 7 | 31.5 | 7 | 31.5 | 7 | 31.5 | 7 | 31.5 | 7 | 31.5 | 7 | 31.5 | 7 | 31.5 | 7 | 31.5 | 278.75 |
| c | Salary for BRC staff | 0.00 | 40 | 17.779 | 56 | 62.092 | 56 | 68.70 | 56 | 75.495 | 58 | 81.92 | 58 | 89.7 | 56 | 98,315 | 56 | 107.608 | 56 | 117.765 | 719.37 |
| d | Furniture | 1.00 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 0 | 7.00 |
| • | Equipments | 1.65 | 7 | 11.55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.66 |
| 1 | Library | 1.00 | 3 | 3,000 | 4 | 4.00 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 7.00 |
| 9 | Xerox | 1.50 | 6 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.00 |
| h | Telephone /Maintainance | 0.06 | 6 | 0,36 | 7 | 0.42 | 7 | 0,42 | 7 | 0.42 | 7 | 0.42 | 7 | 0.42 | 7 | 0.42 | 7 | 0.42 | 7 | 0.42 | 3.72 |
| | Culuster Meeting | 0.01 | | 3.31 | | 8.38 | | 8.38 | | 8.38 | | 8.38 | | 8.38 | | 8.38 | | 8.38 | | 8.38 | 70.35 |
| | Training for CRC | 0.00 | | 0.197 | | 0.315 | | 0.315 | | 0.315 | | 0.315 | | 0.315 | | 0.315 | | 0.315 | | 0.315 | 2.717 |
| | TOTAL | | | 112.95 | | 106.71 | | 109.31 | | 116.11 | | 122.54 | | 130.32 | | 138.93 | | 148.22 | | 158.38 | 1143.46 |

2 ESTABLISHMENT OF CRC'S

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COST | 200 | 1-02 | 200 | 2-03 | 291 | 13-04 | 24 | 04-05 | 24 | 06-06 | 20 | 08-07 | 20 | 07-08 | 20 | 08-09 | 2009-10 | | TOTAL |
|-------|----------------------------|-----------|-----|--------|-----|---------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|--------|---------|---------|----------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | Building | 2 | 25 | 50 | 58 | 116 | 19 | 38 | 17 | 34 | 5 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248.00 |
| ь. | Maintenance | 0.12 | 123 | 14.76 | 145 | 17.4 | 145 | 17.4 | 145 | 17.4 | 145 | 17.4 | 145 | 17.4 | 145 | - 17.4 | 145 | 17.4 | 145 | 17.4 | 153.94 |
| a | Salary | 0 | 123 | 45.219 | 145 | 145.701 | 145 | 159.98 | 145\ | 175.571 | 145 | 191.707 | 145 | 208.643 | 145 | 231,376 | 145 | 256.09 | 145 | 279.261 | 1003.63 |
| đ. | Furniture | 0.1 | 145 | 14.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.60 |
| •. | Library | 0.5 | 28 | 14 | 117 | 58.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72.50 |
| | TOTAL | | | 138.48 | | 337.601 | | 215.36 | | 226.971 | | 219.107 | | 226.043 | | 248.776 | | 273.49 | | 296.661 | 2162.488 |

Sarva Shiksha Abhiyan Davanagere

DAVANAGERE DEEP PERSPECTIVE PLAN (2001-2010)

a ACTIVITY FOR QUALITY IMPROVEMENTS

| SLNO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | 200 | 2-03 | 20 | 03-04 | 24 | 04-05 | 26 | 05-06 | 20 | 06-07 | 20 | 97-08 | 20 | 08-09 | 2008-10 | | |
|------------|---|------------|------|-------|------|--------|------|--------------|------|---------|------|---------|------|---------|------|---------|------|--------|---------|---------|----------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | <u> </u> |
| 4. | 20 Days insevice Training for all Teachers | 0.0007 | 0 | o ´ | 6956 | 4.87 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.87 |
| l 6. | 60 Days refresher course for untrained teachers | 0.0007 | 0 | 0 | 230 | 0.161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O | 0.161 |
| c . | 30 Days training for freshly recruited teachers | 0.0007 | 0 | 0 | 1854 | 1.298 | 236 | 0.1652 | 189 | 0.1323 | 189 | 0.1323 | 177 | 0.1239 | 129 | 0.0903 | 130 | 0.091 | 141 | 0.0987 | 2.13 |
| d. | School Grant | 0.0200 | 1094 | 21.88 | 1218 | 24.360 | 1375 | 27.5 | 1384 | 27.68 | 1386 | 27.72 | 1388 | 27.76 | 1389 | 27.78 | 1389 | 27.78 | 1389 | 27.78 | 240.24 |
| •. | Teacher Grant | 0.0050 | 5906 | 29.53 | 8517 | 42.585 | 8583 | 42.915 | 8637 | 43.185 | 8650 | 43.25 | 8651 | 43.255 | 8651 | 43.255 | 8651 | 43.255 | 8651 | 43.255 | 374.49 |
| | TOTAL | | | 51.41 | | 73.273 | | 70.5802 | | 70.9973 | | 71.1023 | | 71.1389 | | 71.1253 | | 71.126 | | 71.1337 | 621.8867 |

344

PROGRAMMES FOR CAPACITY BUILDING

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COST | 200 | 1-02 | 200 | 2-03 | 200 | 3-44 | 20 | 04-05 | 20 | 05-06 | 20 | 08-07 | 200 | 7-08 | 200 | 8-09 | 2008-10 | | TOTAL |
|-------|---------------------------------------|-----------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|---------|-------|--------|
| 1) | | | PHY | FIN | PHY | FIN | PHY | PN | PHY | FIN | PHY | FIN | |
| 1 | DPO Salary | | 13 | 7.92 | 13 | 19.45 | 13 | 21.39 | 13 | 23.53 | 13 | 25.88 | 13 | 28.47 | 13 | 31.31 | 13 | 34.45 | 13 | 37.89 | 230.29 |
| 2 | Furniture | 4 | 1 | 4 | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 4.00 |
| 3 | Maintanance | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 3 | 27.00 |
| 4 | Vechicle Hirlng | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 1 | 1.8 | 16.20 |
| 5 | Driver & Maintanance | 2 | 1 | 1 | 1 | 2 | 1 | _2 | 1 | 2 | 1 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 17,00 |
| 6 | MIS | 0.05 | 0 | 0.3 | 0 | 0,6 | 0 | 0.6 | 0 | 0.6 | 0 | 0.6 | 0 | 0.6 | 0 | 0.6 | 0 | 0.6 | 0 | 0.6 | 5.10 |
| 7 | Purchage of Computer | 4.5 | 1 | 4.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.60 |
| 8 | Xerox | 1.75 | 1 | 1.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.76 |
| 9 | Fax Telephone | 1.5 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 3 | 0.15 | 1.35 |
| 10 | Generator | 0.35 | 1 | 0.35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.36 |
| 11 | O.H.P | 0.1 | 1 | 0.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.10 |
| 12 | Typewriter | 0.1 | 1 | 0.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.10 |
| 13 | Cyodo Machine | 0.15 | 1 | 0.15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.15 |
| 14 | AIR CONDITIONER | 0.5 | 1 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 | 0.80 |
| 15 | TV. VCR | 0.5 | 1 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.50 |
| 18 | Training for Edcuational co-ordinator | 0.0003 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 35 | 0.021 | 0.19 |
| 17 | EXPERIENCE SHARING | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 0 | 2.1 | 18.90 |
| 18 | Administrative training | 0.0003 | 50 | 0.03 | 50 | 0.03 | 50 | 0.03 | 50 | 0.03 | 50 | 0,03 | 50 | 0.03 | 50 | 0.03 | 50 | 0.03 | 50 | 0.03 | 0.27 |
| | TOTAL | | | 28.27 | | 29.15 | | 31.09 | | 33.23 | | 35.58 | | 38.17 | | 41.01 | | 44.15 | | 47.59 | 328.25 |

DAVANAGERE DEEP PERSPECTIVE PLAN (2001-2010)

2 STRENGTHENING OF DIET

| | STRENGTHENING OF DIET | | | | | | | | | | - | | | *** | 1 . | 997-08 | T | 08-09 | 2009-10 | 1 | TOTAL |
|--------------|----------------------------|-----------|-------------|--------------|-------------|--|-----------------|---------------|---------------|----------------|--|---------------------|---|---------------|--|--------------|--------------|---------------|---|---------------|---------------|
| 8L.NO | CHAPTERS AND INTERVENTIONS | UNIT COST | | 01-02 | | 02-03 | <u> </u> | 03-04 | L | 104-05 | | 105-06 | | 04-67 | | | 1 | | | | TOTAL |
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | #N | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | | 5 | | 5 | | | | | | | . | | | , , | | | | | | | 6.00 |
| 8 | Furniture | | | - 3 | | | | | - | ` ` | | ' | | <u> </u> | + | ` | ' | ' | | ' | |
| h | Sports Materal | 2.0 | ١ , | 0.0 | ١, | 2 | | . 0 | | | | | (| | | | | | | | 2.00 |
| | Operio materia: | | | 1 | | | | | | 1 | | | T | | | | T | 1 | | | |
| c. | Laboratory | 4.0 | | 0.0 | 0 | 4 | | 0 | | 0 | | 0 | 1 | 0 | | 0 0 | | | | 0 0 | 4.00 |
| | | | | | | | | | İ | | | | | | İ | | ł | | | 1 | 2.00 |
| d. | Library | 2.0 | | 0.0 | 0 | 2 | | 00 | | 0 | | 0 | | |) | 0 0 |) (| 0 | 0 (| 0 0 | |
| | · | | | | | | | | | | | | | 1 | | | | | .] | | 3.00 |
| е. | Proivding Computer | 3.0 | | 0.00 | 2 | 3 | | 0 | ļc | 0 | |) 0 | ļ <u> </u> | 9 | ــــــــــــــــــــــــــــــــــــــ | 0 0 | 0 | 0 | 0 | 0 0 | - |
| | Dark eller Zuner weiter | 0.1 | ١, | | , | 0,2 | , | , | | | | | | | , | | 0 | | | | 0.20 |
| ļr | Proivding Typer writer | 0.1 | | / | - | 0.2 | | ' | | <u>'</u> | | / | ' | ' | 4 | <u> </u> | | " | " | * | + |
| a. | Proivding Xerox | 1.5 | | | 1 | 1.5 | | | | 0 | | | | 0 0 | | 0 | 0 | ó | 0 | o <u> </u> | 1.50 |
| | | 4.5 | | | | 0.16 | | 0.16 | | 0.16 | | 0.16 | | 1 0.16 | | 1 0.10 | a | 1 0,1 | 6 | 1 0.16 | 1.44 |
| <u>m.</u> | Proivding Fax | 1.5 | - | 1 0.16 | 1 | 0.10 | ' ' | · | - | 0.10 | + | ' 0.10 | ' | · . · · | ' | · 0., | | · · · · · · · | ` | · + - 0, 10 | ' |
| | | | | 5,18 | | 12.86 | | 0.16 | | 0.16 | | 0.16 | | 0.16 | | 0.10 | 6 | 0.1 | | 0.16 | 19.14 |
| | TOAL | | <u> </u> | 3,16 | <u> </u> | 12.80 | <u></u> | U. 19 | 11 | 0.10 | <u> </u> | U. 10 | <u> </u> | <u> </u> | ا | <u> </u> | <u> </u> | <u> </u> | <u> </u> | 0, 10 | 19.14 |

TRAINING

| a | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 300 | 1-02 | | 2-03 | 300 | 3-04 | 20 | 04-05 | 20 | 05-06 | 204 | 16-07 | 200 | 7-08 | 20 | 08-08 | 2009-10 | | TOTAL |
|------|--|------------|-------|--------|-------|--------|-------|---------|-------|---------|-------|--------|-------|--------------|-------|--------|-------|--------|---------|--------|--------|
| SLNO | CHAPTERS AND INTERVENTIONS | | | | | | | | | | | | | | | | | | | | TOTAL |
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a. | For Grama panchayath members | 0.0003 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 2485 | 1.491 | 13,42 |
| | Zilla panchayath/Taluk panchayath members | 0.0003 | 194 | 0.1164 | 194 | 0.1184 | 194 | 0,1164 | 194 | 0.1164 | 194 | 0.1184 | 194 | 0.1164 | 194 | 0.1164 | 194 | 0.1164 | 194 | 0.1164 | 1.05 |
| C. | Administrative training | 0.0003 | 1407 | 0.8442 | 1408 | 0.8448 | 1408 | 0.8448 | 1409 | 0.8454 | 1410 | 0.846 | 1410 | 0.846 | 1410 | 0.846 | 1410 | 0.846 | 1410 | 0.846 | 7.61 |
| d. | Training for Community Leaders | 0.0003 | 7428 | 4.4568 | 7428 | 4.4568 | 7428 | 4,4568 | 7428 | 4.4568 | 7428 | 4.4568 | 7428 | 4.4568 | 7428 | 4.4568 | 7428 | 4.4568 | 7428 | 4.4568 | 40.11 |
| е. | Training for SDMC | 0.0003 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 12208 | 7.3248 | 85.92 |
| | TOTAL | | | 14.233 | | 14.234 | | 14.2338 | | 14.2344 | | 14.235 | | 14.235 | | 14.236 | | 14.235 | | 14.236 | 128.11 |

DAVANGERE DISTRICT ELEMENTARY EDUCATION PERSPECTIVE PLAN 2001-2010 BUDGET SUMMARY

| SL. NO | YEAR | ACCESS | ENROLMENT | RETENTION | QUALITY IMPROVEMENT | CAPACITY BUILDING | TOTAL |
|-----------|---------|----------|-----------|-----------|------------------------|----------------------|------------|
| 1 | 2001-02 | 123.435 | 83.138 | 57.232 | 302.836 | 45.864 | 612.505 |
| 2 | 2002-03 | 3228.438 | 74.295 | 404.803 | 517.585 | 55.7448 | 4280.8658 |
| 3 | 2003-04 | 3296.921 | 25.119 | 409.398 | 395.253 | 45.4848 | 4172.1758 |
| 4 | 2004-05 | 3607.315 | 25.146 | 422.233 | 414.077 | 47.6254 | 4516.3965 |
| 5 | 2005-06 | 3337.29 | 25.152 | 436.025 | 412.744 | 49.976 | 4261.1872 |
| 6 | 2006-07 | 3213.803 | 25.158 | 452.141 | 427.497 | 52.566 | 4171.1652 |
| 7 | 2007-08 | 3377.884 | 25.161 | 470.666 | 458.831 | 55.406 | 4387.9482 |
| 8 | 2008-09 | 3586.176 | 25.161 | 491.145 | 492.839 | 58.546 | 4653.8666 |
| 9 | 2009-10 | 3883.699 | 25.161 | 513.606 | 526.173 | | 5010.6245 |
| | TOTAL | 27654.96 | 333.491 | 3657.249 | 3947.835 | 473.199 | 36066.7312 |

DAVANGERE DISTRICT ELEMENTARY EDUCATION PERSPECTIVE PLAN 2001-2010

BUDGET SUMMARY

DETAILS OF THE RECURRING AND NON-RECURRING

| SI. No | Year | Recurring | Non- Recurring | Total |
|-----------|---------|--------------------|-----------------------------|-----------|
| 1 | 2001-02 | 130.043 | 482·462 | 612·505 |
| 2 | 2002-03 | 2451.5537 | 1829.3121 | 4280.8658 |
| 3 | 2003-04 | 2719.062 | 1 4 53. 1 138 | 4172.1758 |
| 4 | 2004-05 | 3017.69 8 6 | 1498.6979 | 4516.3965 |
| 5 | 2005-06 | 3287.9772 | 973.21 | 4261.1872 |
| 6 | 2006-07 | 3571.2382 | 599.927 | 4171.1652 |
| 7 | 2007-08 | 3887.3142 | 500.634 | 4387.9482 |
| 8 | 2008-09 | 4223.1556 | 430.711 | 4653.8666 |
| 9 | 2009-10 | 4581.594 | 429.0305 | 5010.6245 |
| | TOTAL | 27869.635 | 8197.0983 | 36066-734 |

DAVANGERE DISTRICT ELEMENTARY EDUCATION PERSPECTIVE PLAN 2001-2010 BUDGET SUMMARY

DETAILS OF THE CIVIL WORKS, MANAGEMENT AND OTHER COMPONENTS COST

| SI.No | Vees | Total Budget | Civil | works | Manag | ement | Other Com | ponents |
|-------|---------|-------------------|----------------|------------|---------|--------------|------------|-------------|
| SI.NO | Year | Total Budget | Total | Percentage | Total | Percentage | Total | Percentage |
| 1 | 2001-02 | 612.505 | 179.1 | 29.317 | 26-47 | 4.32 | 336.5232 | 55.086 |
| 2 | 2002-03 | 4280.8658 | 1236.65 | 28.888 | 121.265 | 2.833 | 2922.951 | 68.279 |
| 3 | 2003-04 | 4172.1758 | 1064.25 | 25.508 | 124.735 | 2.990 | 2983.191 | 71.502 |
| 4 | 2004-05 | 4516.3965 | 1120.45 | 24.808 | 125.185 | 2.772 | 3270.762 | 72.420 |
| 5 | 2005-06 | 4261.1872 | 604.45 | 14.185 | 125.295 | 2.940 | 3531.442 | 82.875 |
| 6 | 2006-07 | 4171.1652 | 233.15 | 5.590 | 125.335 | 3.005 | 3812.68 | 91.406 |
| 7 | 2007-08 | 4387.9482 | 135.4 | 3.086 | 125.355 | 2.857 | 4127.193 | 94.057 |
| 8 | 2008-09 | 4653.8666 | 67.05 | 1.441 | 125.355 | 2.694 | 4461.462 | 95.866 |
| 9 | 2009-10 | 5010.6245 | 67. 0 5 | 1.338 | | 2.502 | 4818.22 | |
| , | TOTAL | 36066.13 4 | 4707.55 | 13.053 | 1024.35 | 9 .84 | 30 334 830 | 84.1075 |

'DEEP' IS PREFERRED BY THE FOLLOWING SOURCESES

- 1. CPI OFFICE INFORMATION
- 2. DSERT OFFICE, BANGALORE
- 3. CTE, CHITHRADURGA
- 4. DPEP OFFICE, BELLARY
- 5. D.C OFFICE DATA, DAVANGERE
- 6. DAVANGERE ZILLA PANCHAYATH LINK DOCUMENT
- 7. CENSUS REPORT 1991 AND 2001
- 8. KARNATAKA GAZETTEER
- 9. STATISTICAL DEPARTMENT SOURCE
- 10. DAVANGERE ZILLA DARSHANI-BOOK
- 11. DDPI OFFICE INFORMATION
- 12. DIET OFFICE INFORMATION
- 13. BCM OFFICE INFORMATION
- 14. DISTRICT SOCIAL WELFARE OFFICE SOURCE
- 15. LABOUR DEPARTMENT SOURCE
- 16. HEALTH DEPARTMENT SOURCE
- 17. CHILD AND WOMEN DEVELOPMENT OFFICE SOURCE
- 18. FOOD AND CIVIL SUPPLY SERVICE OFFICE
- 19. FAST TRACK HOUSE TO HOUSE SURVEY INFORMATION
- 20. BLOCK LEVEL OFFICES
- 21. BRC/CRC OFFICES
- 22. Habitation Plan, EMIS Data, KDP Reports



ISSUES AND PROBLEMS IN PRIMARY EDUCATION 2001-02

SSA emphasis the need of universalisation of primary education. Under this programme several facilities are to be provided to primary schools. As such budget for 2001-02 is prepared. For the effective implementation of the programme the following issues have been discussed here.

ACCESS:

Existing felicities: Many schools have no buildings of their own and lack of basic facilities. According to Dr. Raja Ramanna's report schools for current year have been restructured to 5th std. But no class rooms are constructed no teachers have been recruited. By deploying teachers from one institution to another institution classes are run. Almost all schools which have been restructured to 5th std, have no class rooms.

Since many years schools have not been maintained properly. Maintenance grant is given to aided institutions whereas government institutions have no such grants. Under SSA a provision has been made to release grant to maintain the school.

The basic facilities like drinking water, toilets, electricity etc., are not available in any of these schools.

Schools are situated at far off places. Children find it difficult to reach the school.

CIVIL WORKS:

As per the consolidation in the prospective plan of SSA, year wise budget proposals are made for U.E.E In which the details of discussion of important proposals for 2001-02 have been planned, according to need based.

ADDITIONAL ROOMS:

At present there are 1536 PS and 4243, UPS in our district. In which there is lack of adequate additional class rooms in 419 PS, 1041 UPS. For the annual year priority basis, buildings have been proposed for constructions but the constructions for additional rooms are planned for ensuring year.

SCHOOL BUILDINGS:

Existing 44 PS and 15 UPS have no building of their own in this district for the annual year we require for 2 primary and 14 upper primary school buildings school for the achievement of U.E.E Hence proposals are made in the annual budget of 2001-02

BUILDINGS OF B.R.C AND C.R.C'S:

For the implementation of SSA scheme satisfactorily there is a need of BRC. and CRC buildings which are very essential to conduct training programmes etc. On priority basis for the year 2001-02. Six BRC office buildings and for 25 CRC'S office buildings proposals are made for sanction.

STRENGTHENING OF SCHOOL BUILDINGS:

668 PS and 678 UPS are there in our district. 80% of the schools lack basic facilities like Water/Toilets/Electricity/Compound Non-availability of these facilities will surely under the progress of the schools and cause stagnation and wastage.

So for the year 2001-02, These facilities may be provided to some of our schools. Hence fund may be allocated.

TLMs and Furniture

Under the O.B.B scheme most of the UPS in our district have been provided TLMs. To make the teaching effective the schools uncovered under

any schemes may be provided TLMs and furniture. 80 primary schools and 25 upper primary schools have not covered above facilities by any scheme.

SCHOOL GRANT AND TEACHERS GRANT:

There were harder days to get the salary for the teachers. There were no sufficient funds for contingent expenses. Under the project SSA sufficient provision have been made to meet the immediate expenses of the school as well as teacher.

Now the salary of the resource persons and co-ordinaters of the BRC are being met in the parent schools. Now separate offices are to be established. The expenses of the office can be met by SSA.

ENROLMENT AND RETENION:

A survey has been conducted house to house on 18th, 19th and 20th of January 2001 to the children of the age group 0-14. The survey reveals that there are 44,040 children of the age group of 5-14 are out side the school. Children of the age group 5-6 have been enrolled in the school in the current year. There are 22026 children of the age group 6-14 are out side the school. Out which 2437 children have been brought to the main stream through' Chinnara Angala achieving 87%. The remaining children are to be brought to the main stream during the current year through residential and non-residential bridge courses.

The economically weaker sections of the society is hesitating to send their children to school for various reasons. They need their child to support the family. Hence the children work as labourers in garages, beed manufacturing companies, mandakki battis, agarabathi industries.

It is prime duty of the society to see that these children are freed from the child labour, and bring them back to schools. A bridge course will help to mainstream. Awareness campaigns organised to achieve good performance in enrolling the out of school children.

To improves the retention rate the health cards and progress cards are to be maintained the children to concentrate healthy and competitive participation in school.

CAPACITY BUILDING:

TRAINING FOR COMMUNITY AND SDMC:

To fill the gap between the community and department and to maintain a good report several training are essential. several training programmes especially for the village leaders, representatives and NGO's are required. The state government has ordered to established the SDMC in place of SBC for the effective management and monitoring of the schools. The role of SDMS should be made known to members and chairman of SDMC to realise their responsibility.

ACHIEVEMENT:

A survey on base line is being made through out the district. The figures will be incorporated soon after receiving the data. The findings will be considered while implementing the programmes. At present the figures received from Harihara taluk and Channagiri shows that the achievement about 40 to 50%.

GOALS AND OBJECTIVES

Keeping in view the status of educational scenario with special reference to access, enrolment retention etc., the following Goals and objective been formulated.

- To bring back the out of school children to the formal and non formal schooling system by 2001-02.
- Conducting the residential bridge course in this year 2001-02 for 700 out of school children to main streaming by 2002.
- Conducting 231 non residential center in the year 2001-02 for 5775 out of school children to main streaming by 2002
- Strengthening the district BRC, CRC officers to adequate furniture and other by 2002.
- Construction of Three school buildings which is building less, in the order priority by 2002
- Construction of Six BRC and 25 CRC buildings which ever is necessarily by 2002.
- [] We need drinking water and toilet facilities for 15 schools, and electricity for 60 schools by 2002.
- To train the community leaders and members of SDMC as 7425 and 12208 respectively by 2002.
- To create awareness among the public to prevent dropout by 2002.

STRATIGIES AND PROGRAMME COMPONENTS

In chapter 4 we have discussed about issues and problem. In connection of the some, in the chapter we going to implement the same as per the guidelines of SSA.

ACCESS:-

Required Facilities in PS and UPS and BRC/CRC

| | | - | A | dditiona | l Roo | ms | | Buil | ding | | | |
|----------------------|---|---|------|--|---|-------------------|---|--|---|-------------------|--|---|
| Name of the Block | ì | - | pers | in pectiv | | • | | • | | | BIRC Build | CRC dings |
| | PS | HP S | PS | HPS | PS | HP S | PS | HPS | PS | HP S | BRC | CR C |
| Channagiri | 145 | 139 | 100 | 100 | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 10 |
| Davanagere (N) | 70 | 77 | 50 | 130 | 0 | 0 | 14 | 6 | 0 | 0 | 1 | 5 |
| Davanagere (S) | 60 | 85 | 48 | 165 | 0 | 0 | 8 | 1 | 0 | 1 | 1 | 2 |
| Harapanahalli | 143 | 109 | 34 | 200 | 0 | 0 | 1 | 0 | 1 | 0 | 0) | 1 |
| Harihara | 60 | 74 | 80. | 162 | 0 | 0 | 7 | 5 | 0 | 0 | 1 | 18 |
| Honnali | 94 | 109 | 94 | 140 | 0 | 0 | 3 | 0 | 1 | 0 | 11 | 2 |
| Jagalur | 96 | 85 | 18 | 107 | 0 | 0 | 07 | 2 | 0 | 0 | 11 | 7 |
| TOTAL | 668 | 678 | 421 | 1004 | 0 | 0 | 43 | 14 | 2 | 1 | 6 | 25 |
| | Channagiri Davanagere (N) Davanagere (S) Harapanahalli Harihara Honnali Jagalur | Name of the Block PS Channagiri 145 Davanagere 70 (N) Davanagere 60 (S) Harapanahalli 143 Harihara 60 Honnali 94 Jagalur 96 | PS | Name of the Block No of Schools Recompensation of Schools PS HP PS PS Channagiri 145 139 100 Davanagere (N) 70 77 50 Davanagere (S) 60 85 48 Harapanahalli 143 109 34 Harihara 60 74 80 Honnali 94 109 94 Jagalur 96 85 18 | No of Schools Required in perspective e plan PS HP PS HPS PS HP PS HPS Channagiri 145 139 100 100 Davanagere (N) 70 77 50 130 Davanagere (S) 48 165 Harapanahalli 143 109 34 200 Harihara 60 74 80 162 Honnali 94 109 94 140 Jagalur 96 85 18 107 | Name of the Block | Name of the Block Schools in perspective plan Required in AWP PS HP PS HPS S HPS PS HPS S Channagiri 145 139 100 100 0 0 Davanagere (N) 70 77 50 130 0 0 Davanagere (S) 85 48 165 0 0 Harapanahalli 143 109 34 200 0 0 Harihara 60 74 80 162 0 0 Honnali 94 109 94 140 0 0 Jagalur 96 85 18 107 0 0 | Name of the Block No of Schools Required in a wife perspectiv e plan PS HP PS HPS PS HP PS Channagiri 145 139 100 100 0 0 3 Davanagere (N) 60 85 48 165 0 0 8 Harapanahalli 143 109 34 200 0 0 1 Harihara 60 74 80 162 0 0 7 Honnali 94 109 94 140 0 0 3 Jagalur 96 85 18 107 0 0 0 7 | Name of the Block No of Schools Required in AWP Required in AWP Required in AWP PS HP PS HPS PS HP PS HPS S IPS IPS HPS S IPS IPS IPS HPS S IPS IPS | Name of the Block | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | Name of the Block No of Schools Required in perspectiv e plan Required in AWP Required in PP Required in AWP Required in PP Required in AWP Required in AWP Required in AWP BIRC Build in AWP Channagiri 145 139 100 100 0 0 3 0 0 0 1 Davanagere (N) 60 85 48 165 0 0 8 1 0 1 1 Harapanahalli 143 109 34 200 0 0 7 5 0 0 Harihara 60 74 80 162 0 0 7 5 0 0 1 Honnali 94 109 94 140 0 0 0 0 1 0 1 0 1 |

For the annual year 2001-02, 3 school buildings, are required (as per the data in the table) in our district. The proposals are made in this plan.

| Requirement of infrastructure facilities in L.P.S. and U.P.S |
|--|
|--|

| Sl | | Con | apound | Pag | uired in | l | rinking r & toilet | Pagy | inad in | Electricity | | | |
|--------|----------------------|------|-----------------|----------------|----------|-----------------|-----------------------|----------------------|---------|-----------------|-------|-------------------|-------|
| N o | Name of the block | - | nired in P.P | A.W.P | | required in P.P | | Required in A.W.P | | Required in P.P | | Required in A.W.P | |
| | | P.S | U.P.S | P.S | U.P.S | P.S | U.P.S | P.S | U.P.S | P.S | U.P.S | P.S | U.P.S |
| 1. | Channagiri | 100 | 100 | - 15 1 . A. | - | 13 0 | 105 | | | 130 | 100 | - | - |
| 2. | Davangere (N) | 60 | 57 | - | - | 60 | 50 | - | - | 50 | 60 | - | - |
| 3. | lDavangere (S) | 60 | 67 | - | - | 52 | 64 | - | - | 52 | 48 | - | - |
| 4. | lHarapanahalli | . 50 | 70 | - | 0 | 12 4 | 93 | - | 0 | 100 | 53 | 25 | 25 |
| 5. | lHarihara | 53 | 57 | - | - | 53 | 62 | - | - | 53 | 43 | - | - |
| 6. | IHonalli | 94 | 100 | 0 | 0 | 94 | 109 | 0 | 10 | 94 | 75 | 0 | 10 |
| 7. | JJagalur | 66 | 37 | - | _ | 85 | 47 | - | - | 77 | 18 | - | - |
| | TTotal | 483 | 488 | 0 | 0 | 59 8 | 530 | 5 | 10 | 556 | 397 | 25 | 35 |

• To make the school an attractive center for learning, the basic facilities like school compound, separate toilets for girl students, electricity for conducting the experiments are very essential. Hence the proposals are made in this annual plan for sanction.

Provide Repairs and TLM-Furniture to existing primary and upper primary school. The repairs of L.P.S are to be under taken for 668 schools costing Rs, 5000/ school, 678 HPS costing Rs, 5000/- School in the current year. Furniture and TLM for PS 20 primary schools and 25 UPS in regarding costing Rs, 50,000/ each those not covered under any schemes

Current year the above basic needs are required pre-orientised

| | | | | LI | PS | | | HIPSS | | | | |
|----|-------------------|----|----------------|--------|-----|------|--------|------------------------|--------------|--------|-----|--|
| SL | NAME OF THE BLOCK | Т | Requi LM/Fu | • | | Repa | irs | Required TLM/Furniture | | | | |
| NO | NAME OF THE BEOOK | NO | Unit cost | Amount | NO | Unit | Amount | NO | Unit cost | Amount | NO | |
| 1 | CHANNAGIRI | 0 | 0.1 | 0 | 145 | 0.05 | 7.25 | 0 | 0.5 | 0 | 139 | |
| 2 | DAVANAGERE NORTH | 0 | 0.1 | 0 | 70 | 0.05 | 3.5 | 0 | 0.5 | Ō | 77 | |
| 3 | DAVANAGERE SOUTH | 0 | 0.1 | 0 | 60 | 0.05 | 3 | 0 | 0.5 | 0 | 85 | |
| 4 | HARAPANAHALLI | 0 | 0.1 | 0 | 143 | 0.05 | 7.15 | 0 | 0.5 | 0 | 109 | |
| 5 | HARIHARA | 60 | 0.1 | 6.0 | 60 | 0.05 | 3 | 0 | 0.5 | 0 | 74 | |
| 6 | HONNALI | 20 | 0.1 | 2.0 | 94 | 0.05 | 4.7 | 25 | 0.5 | 12.55 | 109 | |
| 7 | JAGALURU | 0 | 0.1 | 0 | 96 | 0.05 | 4.8 | | 0.5 | 0 | 83 | |
| | TOTAL | 80 | 0.1 | 8.0 | 668 | 0.05 | 33.4 | 25 | 0.05 | 12.50 | 675 | |

SCHOOL GRANT AND TEACHER GRANT

Rs. 2000/ per school both for LPS and HPS is required 1346 primary and upper primary for the current year

Teacher Grant: At rate of Rs.500/ teacher for 6826 teacher Teaching Grant is request to meet the expense Teaching Learning Material. The details of the emoluments of the district SSA office are as follows.

BLOCKWISE DETAILES OF TEACHER GRANT AND SCHOOL GRANT to PRIMARY AND UPPER PRIMARY SCHOOLS.

| | | | | I | LPS | | | | | Н | PS | · · · · · · | | |
|------|------------|-----|--------------|-------|------|--------------|-------|------|---------------|--------|------|--------------|-------|--|
| SIL. | | 7 | TEACI GRA | | SCH | SCHOOL GRANT | | | TEACHER GRANT | | | SCHOOL GRANT | | |
| N(O | | NO. | UNI T | AMOU | | LINIT | AMOU | NO | IINIT | AMOU | | UNIT | AMO | |
| | | S | cos | NT | NO.S | COST | | s | COST | 1 | NO.S | COST | · | |
| | | | Т | | | | | | | | | | | |
| 1 | CHANNAGIRI | 313 | 0.005 | 1.565 | 145 | 0.02 | 2.9 | 974 | 0.005 | 4.87 | 139 | 0.02 | 2.78 | |
| | DAVANAGER | | | | | | | | | | | | | |
| 2 | E(N) | 186 | 0.005 | 0.930 | 70 | 0.02 | 1.4 | 686 | 0.005 | 3.43 | 77 | 0.02 | 1.54 | |
| | DAVANAGER | | | | | | | | | | | | | |
| 3 | E(S) | 136 | 0.005 | .68 | 60 | 0.02 | 1.2 | 674 | 0.005 | 3.37 | 85 | 0.02 | 1.7 | |
| | HARAPANAH | | | | | | | | | | | | | |
| 4 | ALLI | 0 | 0.005 | 0 | 143 | 0.02 | 2.86 | 429 | 0.005 | 2.145 | 109 | 0.02 | 2.18 | |
| 5 | HARIHARA | 155 | 0.005 | 0.775 | 60 | 0.02 | 1.2 | 653 | 0.005 | 3.265 | 74 | 0.02 | 1.48 | |
| 6 | HONNALI | 200 | 0.005 | 1.000 | 94 | 0.02 | 1.88 | 775 | 0.005 | 3.875 | 109 | 0.02 | 2.18 | |
| 7 | JAGALURU | 198 | 0.005 | 0.990 | 96 | 0.02 | 1.92 | 524 | 0.005 | 2.62 | 85 | 0.02 | 1.7 | |
| | TOTAL | 988 | 0.005 | 4.94 | 668 | 0.02 | 13.36 | 4715 | 0.005 | 23.575 | 678 | 0.02 | 13.56 | |

The district block and CRC level offers are to be strengthened for effective implementation of SSA programmes

| Establishment | of district leve | I SSA Office | ! | |
|--------------------------------|------------------|---------------|-----|-------------|
| Particulars | | Unit cost | Phy | Fin |
| 1) Vehicle Hiring | | 0.9.0 | 1 | 100 |
| 2) Appointment of Drivers | | 0 | 1 | 2.3 |
| Strengthe | ening of Distric | t Level offic | e | <u> </u> |
| 3) Purchase of Computers | 1.5 | 3 | | 4.50 |
| 4) Purchase of Zerox machine | 1.75 | 1 | | 1.75 |
| 5) Fax and Telephone | 0.15 | 3 | | 1.15 |
| 6) Furniture | 4.0 | | | 4.0 |
| 7) Others | 1 | 1 | | 1 |
| 8) Appointment of Officers and | | 13 | | |
| other staff | | | | |
| 9) Salary | ada (da) | 13 | | 7.92 |
| 10) Maintenance | 3.0 | 1 | | 3.0 |
| 11) M I S | 0.05 | 0 | | 0.3 |
| 12) Generator | 0.35 | 1 | | 0.35 |
| 13) O H P | 0.1 | 1 | | 0.1 |
| 14) Type writer | 0.1 | 1 | | 0.1 |
| 15) Cyclo Machine | 0.15 | 1 | | 0.15 |
| 16) Air conditioner | 0.5 | 1 | | 0.5 |
| 17) TV/VCP | 0.5 | 1 | | 0.5 |
| 18) Experience sharing | 2.1 | 50 | | 2.1 |
| 19) Administrative Training | 0.03 | 50 | | 0.03 |
| 20) Ednl Co-Ordinators | 0.0003 | 35 | | 0.021 |

EMPOWERMENT OF BRC AND CRC AT Block level office

| BLO | BLOCK WISE DETAILS OF SALARY AND FURNATURE OF BRC'S AND | | | | | | | | | | | |
|-----|---|-------|--------|-----|--------|-----|-----------|-----|------|--|--|--|
| | CRC'S | | | | | | | | | | | |
| SL. | | | SAL | ARY | | 1 | FURNETURE | | | | | |
| SL. | BLOCK | BRC'S | | CF | C'S | BR | C'S | CR | C'S | | | |
| , | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | | | |
| 1 | CHANNAGIRI | 8 | 3.854 | 30 | 10.54 | 1 | 1 | 30 | 3 | | | |
| 2 | DAVANAGERE(N) | 8 | 3.5 | 18 | 6.3 | 1 | 1 | 18 | 1.8 | | | |
| 3 | DAVANAGERE(S) | 8 | 3.27 | 17 | 8.01 | 1 | 1 | 17 | 1.7 | | | |
| 4 | HARAPANAHALLI | 8 | 0 | 22 | 0 | 1 | 1 | 22 | 2.2 | | | |
| 5 | HARIHARA | 8 | 3.3 | 18 | 6.32 | 1 | 1 | 18 | 1.8 | | | |
| 6 | HONNALI | 8 | 0 | 25 | 8.78 | 1 | 1 | 25 | 2.5 | | | |
| 7 | JAGALURU | 8 | 3.8 | 15 | 5.269 | 1 | 1 | 15 | 1.5 | | | |
| | TOTAL | 56 | 17.779 | 145 | 45.219 | 7 | 7 | 145 | 14.5 | | | |

CAPACITY BUILDING:-

As per 2001-02 programme training have to be given for 8, Community members.

Including 3 women for 2 days. The cost being Rs.30/day. This provision is made applicable to members of SDMC. The total cost showing the details is given below

| DET | DETAILS OF TRAINING FOR CUMMUNITY LEADER OF SDMC | | | | | | | | | | |
|-----|--|------|-------|------|-------|--|--|--|--|--|--|
| | MEMBERS. | | | | | | | | | | |
| SL. | SDMC | | | | | | | | | | |
| | | PHY | FIN | PHY | FIN | | | | | | |
| 1 | CHANNAGIRI | 1968 | 1.18 | 2556 | 1.53 | | | | | | |
| 2 | DAVANAGERE(N) | 1040 | 0.624 | 1323 | 0.79 | | | | | | |
| 3 | DAVANAGERE(S) | 880 | 0.528 | 1305 | 0.783 | | | | | | |

| 4 | HARAPANAHALLI | 500 | 0.3 | 2268 | 1.36 |
|---|---------------|------|--------|-------|--------|
| 5 | HARIHARA | 600 | 0.36 | 1300 | 0.78 |
| 6 | HONNALI | 1400 | 0.84 | 1827 | 1.096 |
| 7 | JAGALURU | 1040 | 0.624 | 1629 | .9774 |
| | TOTAL | 7428 | 4.4568 | 12208 | 7.3248 |

ENROLMENT AND RETENTION

The deleted report is given in the chapter 4. The main points of the survey reveals that there are 22026 children are out side the school of which 2437 have been brought to main stream during 2001-02. The remaining children are to be brought in two phases that is

2001-02 and 2002-03.

The details of the programme have been conducted for enrollment and retention.

| | | ENROLEN | MENT | | | | |
|-----|-------------------|---------|----------|-------|---------------|--------------------|------|
| SL. | |) | ENROMENT | | NNAR RIDGE | COU | |
| NO | NAME OF THE BLCOK | DR | IVES | Resid | lential | Non Residential | |
| | | PHY | FIN | PHY | FIN | PHY | FIN |
| 1 | CHANNAGIRI | 200 | 0 | 2 | 1.7 | 60 | 12. |
| 2 | DAVANAGERE(N) | 200 | 0 | 2 | 1.7 | , 3 0 | 6.0 |
| 3 | DAVANAGERE(S) | 145 | 0.29 | 2 | 1.7 | 3 0 | 6.0 |
| 4 | HARAPANAHALLI | 200 | 0 | 2 | 1.7 | 50 | 10.0 |
| 5 | HARIHARA | 200 | 0 | 2 | 1.7 | 25 | 5 |
| 6 | HONNALI | 203 | 0.41 | 2 | 1.7 | 6 | 1.2 |
| 7 | JAGALURU | 207 | 0.36 | 2 | 1.7 | 30 | 6 |
| | TOTAL | 1355 | 1.06 | 14 | 12 | 231 | 46.2 |

Updation of village education records and awareness camp between community and official

Updation of survey out of school children habitation plan by once in a half yearly through this every year we revised out SSA annual plan by current data's

| | V | ENROLEMI | ENT | | |
|-----|-------------------|----------|-----------------------|-----|-------------------|
| SL. | NAME OF THE BLCOK | | OF VILLAGE ON RECORDS | | ARENESS MPAIGN |
| | | PHY | FIN | PHY | FIN |
| ļ | CHANNAGIRI | 284 | 0.568 | 0 | 3 |
| 2 | DAVANAGERE(N) | 147 | 0.294 | 0 | 3 |
| 3 | DAVANAGERE(S) | 145 | 0.29 | 0 | 3 |
| 4 | HARAPANAHALLI | 261 | 0.522 | 0 | 3 |
| 5 | HARIHARA | 134 | 0.4 | 0 | 3 |
| 6 | HONNALI | 203 | 0.406 | 0 | 3 |
| 7 | JAGALUR | 181 | 0.414 | 0 | 3 |
| | TOTAL | 1355 | 2.894 | 0 | 21 |

ACHIEVEMENT:-

A base line survey is being conducted to know the level of achievement of the children. At various stages like 2nd 4th and 7th Std., achievement by lost studied classes such as 1st 3rd and 6the Std., subject wise. Now the survey is completed in Harihara and Channagiri. With the help of these result, we asses both blocks achievement is so they need SSA implementation effectively to achieve remaining 50 % through SSA.

FOR THE DISTRICT ELEMENTARY EDUCATION PLAN DEEP UNDER SSA

1 ESTABLISHMENT OF NEW SCHOOL IN SCHOOLESS HABITATIONS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr- | n T | May- | 91 | Jun-C | , [| Jul-0 | Π, | Aug-l | н | Sop (| н | Oct | ober-01 | Nove | mber-01 | Decer | nber-01 | Jeni | iery-02 | Feb | ruery-02 | Mar | ch-02 | TOTAL |
|-------|--|----------------|-----|-------|------|--------|------|-------|-------|-----|--------|------|-------|------|-------|------|-----|---------|------|---------|-------|---------|------|---------|-----|----------|-----|-------|-------|
| | | Annual Control | PHY | FIN | PHY | IN I | PHY | FIN P | HY | N P | HY F | N PI | HY F | IN F | +1Y | IN P | HY | FIN | PHY | FIN | PHY_ | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | ACCE88 | | | | | \Box | | Т | | | \neg | T | | I | | _ | | | | | | L | L | | | | | | |
| | Building with compound, Drinking water, toilet & Electricity facility. | 3.6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0.0 | 0 | 0 | 0 | 0 | 0 ~ | ٠.٥ | 0 | | | o | o | o | o | o | 0.0 |
| b. | No.Of Teachers Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | o | 0.0 |
| C. | Teachers Salary | | 0 | a | 0 | • | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0.0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| d. | Furniture | 0.050 | 0 | o | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | o | 0 | 0.0 |
| •. | T.L.M | 0.050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | • | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| | TOTAL | | | 0.000 | | 0.0 | | 0.0 | | 0.0 | , | 0.0 | | 0.0 | | 0.0 | | 0.000 | | 0.000 | | | | 0.000 | | 0.000 | | 0.000 | 0.000 |

2 EGS CENTRES/ MOBILE SCHOOL IN SCHOOLLESS HABITATIONS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr- | 11 | May-0 | 1 3 | ın-01 | 30 | 11-01 | A# | 9-01 | Sop | -51 | Oc | iober-01 | No | rember-01 | ٥ | ecember | -01 | Jen | uery-02 | Fe | oruany-02 | Me | rch-02 | TOTAL |
|-------|----------------------------|------------|-----|------|------|------|-------|------|-------|-----|-------|-----|------|-----|-----|-----|----------|-----|-----------|-----|---------|-----|-----|---------|-----|-----------|-----|--------|-------|
| | | | PHY | FİN | PHY | IN F | HY F | N PH | Y FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | | PHY | FIN | PHY | FIN | PHY | FIN | |
| | Education volunteers | 0.12 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | ٥ | 0 | 0 | 0 | 0 | 0 | 0.0 |
| b. | Teaching learning Material | 0.001 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| C. | Building Grant | 0.15 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| d. | Training for volunteers | 0.15 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | ٥ | 0 | 0 | o | 0.0 |
| | TOTAL | | | 0 | | 0 | | 0 | 0 | T | 0 | | 0 | | 0 | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

UPGRADATION OF EXISTING PRIMARY SCHOOLS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr | 01 | May- | 01 . | lun-0 | ٦. | Jul-01 | 1 | wg-01 | 1 | op 0 | ١. | Oct | ober-01 | Nove | ember-01 | 37 | 226 | Jen | uery-02 | Fel | oruery-02 | Me | rch-02 | TOTAL |
|-------|----------------------------|------------|-----|------|-----|-------|------|-------|-------|------|--------|-----|-------|------|------|------|-----|---------|------|----------|-----|-----|-----|---------|-----|-----------|-----|--------|-------|
| | | | PHY | FIN | PHY | FIN I | РΗΥ | IN PI | ΥF | N PI | ly Fir | P | Y FR | Į PI | ΥF | N PH | Υ | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | No Of Schools | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 |) 0 |) (|) (| י | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| b. | No Of Teachers Required | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | , (| 0 | 0 | 0 |) | 0 | 0 | 0 | . 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| c. | Teachers Salary | | 0 | 0 | 0 | 0 | 0 | 0 | ۰ | 0 0 | 0 | 0 | 5 0 | 7 | 0 | 9 | ο . | 0 | 0 | 0 | 0 | | o | 0 | 0 | 0 | 0 | 0 | 0.0 |
| d. | No.Of Rooms Required | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | , (| , To | , (| 0 | 9 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| •. | Furniture | 0.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | , (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| f. | TLM | 0.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 | 0 |) (| 9 0 | ٥ | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| | TOTAL | | | 0 | | 0 | | 0 | | 0 | 0 | 1 | 0 | | | 0 | | 0 | | 0 | 0 | 0 | | 0 | | 0 | | 0 | 0 |

4 ADDITIONAL INPUTS FOR EXISTING PRIMARY SCHOOLS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr | 01 | May | -01 | Jun | -01 | Jul- | 01 | Aug | ना | Sop | -01 | Oc | lober-01 | Nove | mber-01 | 37 | 226 | Jenu | ery-02 | Feb | ruery-02 | Mer | rch-02 | TOTAL |
|-------|--|------------|-----|--------|-----|-----------|-----|-----|-----|-------|------|-----|-----|-----|-----|-----|-----|----------|------|---------|------|--------|------|--------|-----|----------|-----|--------|--------|
| | | | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN I | 111 | FIN | 217 | FIN | PΗ | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a. | Building with compound, Drinking water, toilet & Electricity facility. | 3,6 | 2 | 7.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 2 | 7.2 | o | | 0 | o | 0 | 0 | 7.2 |
| b. | Additional Teachers Required , | | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 0 | o | 0 | 0 | 0 | 0.0 |
| c. | Teachers Salary | | 28 | 9.835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 1.967 | 28 | 1.987 | 28 | 1.967 | 28 | 1.967 | 28 | 1.967 | 9.84 |
| d. | Additional Rooms | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | o | 0 | 0 | 0.00 |
| е. | Drinking water | 0.25 | 5 | 1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1,25 | 0 | 0 | 0 | o | 0 | 0 | 1.25 |
| f. | Toilet facility | 0.25 | 5 | 1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 1.25 |
| g. | Compound wall | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0.00 |
| h. | Electricity | 0.15 | 25 | 3.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 3.75 | 0 | 0 | 0 | 0 | 0 | 0 | 3.75 |
| I. | Repairs | 0.05 | 646 | 32.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 646 | 32.3 | 0 | 0 | 0 | 0 | 0 | 0 | 32.30 |
| j | Furniture | 0.05 | 80 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | . 80 | 4 | 0 | 0 | 0 | o | 0 | 0 | 4.00 |
| k. | T.L.M | 0.05 | 80 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | •• | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4.00 |
| | TOTAL | | | 63.585 | | 0 | | 0 | | • | | 0 | | 0 | | 0 | | 0 | | 1.967 | | 65.717 | | 1.967 | | 1.967 | | 1.967 | 63.586 |

| | | FILE | rin | PHY | N F | HY E | <u>N PH</u> | FIN | <u> </u> | FIN E | <u> </u> | FIL ! | <u> </u> | | 111 | AN . | PHY | FIN | (11 1) | rm | | | | 1411 | | i A | |
|--|------|------|--------|-----|-----|------|-------------|-----|----------|-------|----------|-------|----------|---|-----|-------|-----|-------|-------------------|-------|---|------|---|------|---|------|------|
| Building with compound, Drinking water, toilet & Electricity facility. | 3.6 | 1 | 3.6 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3.6 | 0 | 0 | o | 0 | 0 | 0 | 3.60 |
| Additional Teachers Required ELE + TGT | | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | o | 0.00 |
| E Teachers Salary | | 0 | 0 | ٥ | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| d Additional Rooms | 1.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| Drinking water | 0.25 | 10 | 2.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2.5 | 0 | 0 | 0 | 0 | 0 | o | 2.5 |
| f. Toilet facility | 0.25 | 10 | 2.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2.5 | 0 | 0 | 0 | 0 | 0 | 0 | 2.5 |
| g Compound wall | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0.0 |
| n. Electricity | 0.15 | 35 | 5.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 35 | 5.25 | 0 | 0 | 0 | 0 | 0 | 0 | 5.2 |
| Repairs | 0.05 | 670 | 33.5 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 870 | 33.5 | 0 | 0 | 0 | 0 | 0 | 0 | 33. |
| i. Furniture | 0.05 | 25 | 6.250 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 25 | 8.25 | 0 | 0 | 0 | 0 | 0 | 0 | 6.2 |
| x T.L.M | 0.05 | 25 | 6.250 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.000 | 0 | 0.000 | 25 | 8.25 | 0 | 0 | 0 | 0 | 0 | 0 | 8.2 |
| TOTAL | | | 59.850 | | 0 | | 0 | 0 | | 0 | 7 | 0 | П | 0 | | 0.00 | | 0.00 | | 59.85 | } | 0.00 | } | 0.00 | } | 0.00 | 1 8 |

Y ...

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ENROLMENT

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| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 11-02 | Apr | 01 | May- | 01 | Jun- | 01 | Jul-0 | ٠, | W 0 | 11 | Sop-(| aТ | Oct | tober-01 | Nove | ember-01 | Dece | mber-01 | Jen | uary-02 | Fel | numy-02 | Mer | ch-02 | TOTAL |
|-------|--|------------|------|--------|-----|------|------|-------|------|-------|-------|------|------------|-----|-------|-------|-----|----------|------|----------|------|---------|-----|---------|------|---------|-----|-------|--------|
| | | | PHY | FIN | PHY | IN I | PHY | FIN F | HY I | FIN F | HY F | N Pt | ₩ FI | N P | HY F | FIN P | +17 | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY. | FIN | PHY | FIN | |
| | Updation of village education records | 0.001 | 1346 | 1.346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ١ | ا | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1346 | 1.346 | 0 | 0 | 0 | 0 | 0 | o | 1.35 |
| ь | Special enrolment drives | 0.002 | 1346 | 2.692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1346 | 2.692 | 0 | 0 | 0 | 0 | • | o | 2.89 |
| | Bridge cource for mainstreaming out of school childen a) RESIDENTIAL | 0.85 | 14 | 11.9 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | o | 0 | a | o | 14 | 11.9 | 11.90 |
| | B) NON-RESIDENTIAL | 0.20 | 231 | 46.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| ۰ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 | 46.2 | 46.20 |
| | Awareness Campaigns and Community mobilisation programmes | 3.00 | 7 | 21 | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 21 | | 0 | 0 | o | 0 | 0 | 0 | o | 21.00 |
| | TOTAL | | | 83.138 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 21 | | 4.038 | 0 | | 0 | | 0 | 58.1 | 83.138 |

W RETENTION

| ŝL.Nô | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 11-02 | Apr | r-01 | May | 191 | Jun | -01 | jul | 01 | Aug- | 91 | Sep-0 | 1 | Oct | ober-01 | N | OVOIT | nber-01 | Decei | nber-01 | Jar | uary-02 | Fel | nuary-02 | M | rch-02 | TOTAL | ĺ |
|-------|----------------------------|------------|--------|--------|-----|------|-----|-----|-----|-----|-----|-----|------|-----|-------|------|-----|---------|------|-------|---------|-------|---------|------|---------|------|----------|-----|--------|--------|-------------|
| | | | P⊭IY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PtΩ | FIN | PHY | N P | HY F | IN P | HY | FIN | PHY | | FiN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |] |
| ۵. | Leave Reserved Teacher | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 | 0 | 0 | C | × | 0 | o | (| 0 | 0_ | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| b. | School assessment | 0.007 | 486 | 3.409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 15 | 20 | 0-840 | 120 | 0.84 | 0120 | 0 - 84 | 0126 | 0-882 | 0 | 0 | ene 3- | 40 |
| c. | Health Card | 0.00001 | 233445 | 2.34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | | 2334 | 445 | 2.34 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.34 | |
| d. | Health Checup | 0.00005 | 233445 | 11.672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | O | | 2334 | 445 | 11.672 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.67 | |
| ■. | Progress card | 0.00002 | 233445 | 4.668 | . 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | • | 2334 | 445 | 4.668 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.67 | |
| f. | I.E.D | 0.012 | 2 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | | 0 | 0 | 0 | 0 | o | 0 | 0 | 0.00 | |
| | TOTAL | | | 22:08 | 1 | O | | 0 | | ٥ | | 0 | | 0 | | q | | (| 9 | T | 19-52 | (| 0-84 | i | 0.86 | • | 0-882 | | | 22.0 | 68 3 |

RETENTION 1 INCENTIVES

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 20 | 01-02 | Apr-6 | 11 | May-0 | 1 1 | un-01 | J | # 0 1 | Au | g-01 | 801 | p-01 | O | ctober-01 | No | vember-01 | Dec | ember-01 | Jen | uary-02 | Feb | ruary-02 | Mer | rch-02 | TOTAL |
|-------|--------------------------------|------------|-----|-------|-------|------|--------|------|-------|-------|------------------|-----|------|-----|------|-----|-----------|-----|-----------|-----|----------|-----|---------|-----|----------|-----|--------|-------|
| | | | PHY | FIN | PHYF | IN P | HY F | N PH | Y F# | V PHN | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a. | Free text Books | } | | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 9 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| b. | Free Uniforms | i | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0_0 | 0 | 0 | | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| c. | Mid day meals (cooked food) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| d. | Free school Bags (SC/ST girls) | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | (| 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| ●. | Fee reimbursement for girls | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 0 | | 0 | 0 | 0 | | 0 | 0 | o | 0 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| | TOTAL | | | 0 | | 0 | \top | 0 | | 0 | 0 | | 0 | , | 0 | | | 0 | | 0 | 0 | | | |] | | | |

SPECIAL INNOVATIVE ACTIVITIES FOR ENRLOMENT AND RETENTION

| SLNO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr- | 91 | May-0 | ηŢ. | Jun-0 | н . | Jul-01 | 1 | ug-01 | 84 | p-01 | 0 | tober-01 | | Novem | nber-01 | Decen | nber-01 | Jane | Jery-0 2 | Fet | ruary-02 | Ma | rch-02 | TOTAL |
|------|--------------------------------|------------|-----|-------------|------|------|-------|-------|-------|-----|--------|----|-------|----|------|-----|----------|----|-------|---------|-------|---------|----------|-----------------|-----|----------|-----|--------|---------|
| | | | PHY | FIN | PHY | IN F | HY F | IN PI | HY F | N P | Y FI | PH | Y FIN | PH | FIN | PHY | FIN | PH | Y F | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| 1 | Girls Education | | 210 | 1.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 | (| | 0 | 210 | 0.42 | 210 | 0.42 | 210 | 0.42 | 210 | 0.42 | 0 | | 0 1.68 |
| 2 | E.C.E | | o | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o_ | 0 0 | | 0 | |) (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 0.00 |
| 3 | SC/ST Children Education | | 11 | 13.97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | | | 0 | 11 | 4.656 | 11 | 4.858 | 11 | 4,658 | 0 | 0 | 0 | | 0 13.97 |
| 4 | Computer education for UPS | | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 | |) (| 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 0 | 0 | , | 0 14.00 |
| 5 | Slum Area's children education | | 1 | 5 .5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 | | | 0 | 1 | 1.1 | 1 | 1.1 | 1 | 1.1 | 1 | 1.1 | 1 | 1. | .1 5.50 |
| | TOTAL | | | 35.16 | | 0 | | 0 | | 0 | | 0 | | | 0 | | | 0 | | 6.176 | 41 | | <u> </u> | | | | | | 35.15 |

IV PROGRAMMES FOR QUALITY IMPROVEMENT

1 ESTABLISHMENT OF BRC'S

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 11-02 | Apr-0 | 1 1 | May-C | н | Jun-0 | n . | Jul-01 | 7 | Aug-0 | T | Bap-0 | 1 | Oct | ober-01 | Nov | ember-01 | Dece | mber-01 | Jen | uary-02 | Fel | oruery-02 | Me | rch-02 | TOTAL |
|-------|----------------------------|------------|-----|--------|-------|-----|-------|------|--------|------|--------|------|-------|------|-------|-------|-----|---------|-----|----------|------|---------|-----|---------|-----|-----------|-----|--------|--------|
| | | | PHY | FIN | PHY F | N P | HY F | IN P | HY F | IN P | IY FI | N PI | ΥFI | N PI | ΥF | IN PI | Y | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| | Building | 6.00 | 6 | 36 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 0 |) [| 0 0 | 0 0 | ا ۵ | 0 | 0 | 0 | 0 | 0 | 6 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36.00 |
| b | Maintainance | 4.50 | 6 | 24.75 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 0 | | 0 0 | 0 0 | 0 (| 0 | 0 | 0 | 6 | 4.95 | • | 4.95 | 6 | 4.95 | 6 | 4.95 | 8 | 4.96 | 24.75 |
| Ç. | Salary for BRC staff | 0.00 | 40 | 17.779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 0 | ۰ | 0 | 0 | 0 | 40 | 3.556 | 40 | 3.558 | 40 | 3,556 | 40 | 3.556 | 40 | 3.556 | 17.78 |
| d. | Furniture | 1.00 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 0 | 0 1 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 7.00 |
| • | Equipments | 1.65 | 7 | 11.55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | , | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 11.55 | 0 | 0 | 0 | 0 | o | 0 | 11.55 |
| f. | Library | 1.00 | 3 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 7 | 0 0 | 0 0 | 7 | 0 | 0 | 0 | 0 | 0.00 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3.00 |
| g | Хегох | 1.50 | 6 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 5 | 0 0 | 0 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 6 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9.00 |
| h. | Telephone /Maintainance | 0.06 | 6 | 0.36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 5 6 | 0 0 | 0 0 | 0 (| 0 | 0 | 0 | 6 | 0.0072 | 6 | 0.0072 | 6 | 0.0072 | 6 | 0.0072 | 6 | 0.0072 | 0.036 |
| I. | Culuster Meeting | 0.01 | | 3.31 | | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.8275 | | 0.8275 | | 0.8275 | | 0.8275 | 3.310 |
| j. | Training for CRC | 0.00 | | 0.197 | | 0 | 0 | 0 | 0 | 0 | 0 0 | 5 | 0 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.197 | 0 | 0 | 0 | 0 | 0 | 0 | 0.197 |
| | TOTAL | | | 112.96 | | 0 | | 0 | \neg | 0 | 1 | , | 1 | 0 | 1 | 0 | | 0.00 | | 8.51 | | 76.09 | | 9.34 | | 9.34 | | 9.34 | 112.95 |

2 ESTABLISHMENT OF CRC'S

| SINO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr | 01 | May- | 01 . | Jun-0 | иI | Jul-01 | 1 | Aug-0 | н 1 | Bep-0 | n | Oct | ober-01 | Nove | mber-01 | Decer | nber-01 | Jan | u ary-0 2 | Fet | ruary-02 | Mar | ch-02 | TOTAL |
|------|----------------------------|------------|--------------|--------|-----|-----|------|------|-------|------|--------|------|-------|-----|-------|----|-----|---------|------|---------|-------|---------|-----|------------------|-----|----------|-----|--------|--------|
| | | | PHY | FIN | PHY | FIN | PHY | N P | HY | IN P | HY F | N PI | HY F | N P | HY F | NP | HY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a. | Building | 2 | 25 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50.000 |
| b. | Maintenance | 0.12 | 123 | 14.76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 2.952 | 123 | 2.952 | 123 | 2.952 | 123 | 2.952 | 123 | 2.952 | 14.760 |
| c. | Salary | 0 | 1 2 3 | 45.219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123 | 9.044 | 123 | 9.044 | 123 | 9.044 | 123 | 9.044 | 123 | 9.044 | 45.220 |
| d. | Furniture | 0.1 | 145 | 14.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145 | 14.5 | 0 | 0 | 0 | 0 | 0 | 0 . | 14.500 |
| •. | Library | 0.5 | 28 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 14 | 0 | lo | 0 | 0 | 0 | 0 | 14.000 |
| | TOTAL | | | 138.48 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 11.996 | 444 | 90.496 | | 12 | | 11.996 | | 11.996 | 138.48 |

3 ACTIVITY FOR QUALITY IMPROVEMENTS

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Apr | -01 | May | -01 | Jun | -01 | Jul | 01 | Aug | -01 | Sop | -01 | Qc. | ober-01 | Nove | mber-01 | Dece | mber-01 | Jen | uary-02 | Fel | oruery-02 | Ma | wch-02 | TOTAL |
|------------|---|------------|------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|------|---------|------|---------|-----|---------|-----|-----------|-----|--------|--------|
| | | | PHY | FIN | PHY | FiN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a . | 20 Days insevice Training for all Teachers | 0.0007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0. | 0 | 0 | 0 | 0 | 0 | 0 | o | 0 | 0 | 0 |
| b. | 60 Days refresher course for untrained teachers | 0.0007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | ٥ | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c | 30 Days training for freshly recruited teachers | 0.0007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | o | 0 | 0 | 0 |
| d. | School Grant | 0.0200 | 1094 | 21.88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | .0 | 1094 | 21.88 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 21.880 |
| 0. | Teacher Grant | 0.0050 | 5906 | 29.53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5906 | 29.53 | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 | 29.530 |
| | TOTAL | | | 51.41 | | 0 | | 0 | | 0 | | ٥ | | 0 | | 0 | | 0 | | 51.41 | 0 | 0 | | 0 | | 0 | | 0 | 51.41 |

PROGRAMMES FOR CAPACITY BUILDING

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 11-02 | Apr- | 01 | May | -01 | Jun | 91 | Juj | ы | Aug | ٠, | Sop | 4 | Oct | ober-01 | Novi | ember-01 | Dece | mber-01 | Jen | uary-02 | Fe | brumry-02 | Ma | rch-02 | TOTAL |
|-------|---------------------------------------|------------|-----|-------|------|----|-----|-----|-----|-------|-----|--------|-----|-------|------|-----|-----|---------|------|----------|------|---------|-----|---------|-----|-----------|-----|--------|-------|
| | | | PHY | FIN | PHY | N | PHY | FIN | PHY | FIN I | 70 | FIN. F | YHY | FIN F | PHY. | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| 1 | DPO Salary | | 13 | 7.92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 1.584 | 13 | 1.584 | 13 | 1.584 | 13 | 1,584 | 13 | 1.584 | 7.920 |
| 2 | Furniture | 4 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 1 | 4.000 |
| 3 | Maintanance | 3 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.6 | . 1 | 0.6 | 1 | 0.6 | 1 | 0.8 | 1 | 0.6 | 3.000 |
| 4 | Vechicle Hiring | 0420 | 1 | 1.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.70 | 1 | Ø-30 | 1 | 0-20 | 1 | 0.20 | 1 | 0.20 | 1.00 |
| 5 | | _ | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 | | 1 | | 1 | | 1 | n_ | 1 755 |
| 6 | MIS | 0.05 | 0 | 0.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0.300 |
| 7 | Purchage of Computer | 4.5 | 1 | 4.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4.5 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 |
| 8 | Xerox | 1.75 | 1 | 1.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1.75 | 0 | 0 | 0 | 0 | 0 | 0 | 1.750 |
| 0 | Fax Telephone | 1.5 | 3 | 0.15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0.03 | 3 | 0.03 | 3 | 0.03 | 3 | 0.03 | 3 | 0.03 | 0.150 |
| 10 | Generator | 0.35 | 1 | 0.35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.35 | 0 | 0 | 0 | 0 | 0 | 0 | 0.350 |
| 11 | O.H.P | 0.1 | 1 | 0.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.100 |
| 12 | Туремтіtег | 0.1 | 1 | 0.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.1 | 0 | 0 | 0 | 0 | o | 0 | 0.100 |
| 13 | Cyoclo Machine : | 0.15 | 1 | 0.15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.15 | o | 0 | 0 | 0 | 0 | 0 | 0.150 |
| 14 | AIR CONDITION | 0.5 | 1 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 | 0 | 0 | 0 | 0 | 0 | o | 0.500 |
| 15 | TV. VCR | 0.5 | 1 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0.500 |
| 16 | Training for Edcuational co-ordinator | 0.0003 | 35 | 0.021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0.021 | 0 | 0 | 0 | 0 | 0 | 0 | 0.021 |
| 17 | EXPERIENCE SHARING | 2.1 | 0 | 2.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2.1 | 0 | 0 | 0 | 0 | 0 | 0 | 2.100 |
| 18 | Administrative training | 0.0003 | 50 | 0.03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0.03 | 0 | 0 | 0 | o | 0 | 0 | 0.030 |
| | TOTAL | 1 | | 5 7 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0.00 | | 2,414 | | 18815 | 1 | 2.410 | 1 | 2.414 | | 2.414 | 26-1 |

| 2 | St | R | E | ٧ | Ģ٦ | Ή | ΙEΙ | IN | G | OF | DI | E | t |
|---|----|---|---|---|----|---|-----|----|---|----|----|---|---|
|---|----|---|---|---|----|---|-----|----|---|----|----|---|---|

| SLNO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 20 | 01-02 | Apr-6 | и м | ay-01 | Jun | -01 | Jul-0 | ^ | ug- 01 | 3.0 | p- 01 | 00 | taber-01 | Novi | ember-01 | Decer | nber-01 | Jan | wary-02 | Feb | ruary-02 | Me | rch-02 | TOTAL |
|------|----------------------------|------------|-----|-------|-------|-----|-------|-----|-----|-------|------|---------------|------|--------------|-----|----------|------|----------|-------|---------|-----|---------|-----|----------|-----|--------|-------|
| | | | PHY | FIN | PHYF | N P | YFIN | PHY | FIN | HY F | N PH | Y FIN | PHY | / FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a. | Furniture | | , | 5 | 0 | 0 | 0 0 | 0 | 0 | ٥ | 0 | 0 | ه اه | 0 | | | | | 0 | | 5 0 | | 0 | | | 0 | 5 000 |
| b. | Sports Materal | 2.0 | | 0.0 | 0 | 0 | 0 0 | 0 | 0 | | | | | 0 0 | | | | | 0 | | | ō | 8 | 0 | 0 | 9 | 0.000 |
| c. | Laboratory | 4.0 | | 0.0 | 0 | 0 | 0 | 0 | _0 | 0 | 0 | 0 | ٥ | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0.000 |
| d. | Library | 2,0 | | 0.0 | 0 | 0 | 0 0 | 0 | 0 | 0 | | | | ٥ | | | | | 0 | | | | 0 | 0 | | 0 | 0.000 |
| e. | Projvding Computer | 3.0 | | 0.0 | 0 | 0 | 0 | 0 | o | 0 | | 0 | 0 0 | ٥ | | | | | 0 | | 0 0 | | 0 | 0 | | | 0.000 |
| f. | Provvding Typer writer | 0.1 | | 0.0 | 0 | 0 | 0 0 | 0 | 0 | 0 | | ٥ | 0 0 | 0 | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0.000 |
| g. | Prolyding Xerox | 1.5 | | 0.0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | | | | | 0 | | | | |) 0 | | | 0.000 |
| h. | Proivding Fax | 1.5 | 1 | 0.16 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | | | | 0.032 | 0 | 0.033 | 2 | 0.032 | 2 | 0.032 | | 0.032 | 0.160 |
| | TOAL | | | 5,16 | | 0 | | | 0 | | 0 | | 0 | | | | | 0.032 | 2 | 5.03 | 2 | 0.033 | 2 | 0.032 | | 0,032 | 5.16 |

3 TRAINING

| SL.NO | CHAPTERS AND INTERVENTIONS | UNIT COSTS | 200 | 1-02 | Арг | -01 | May-0 | H J | lun-0 | न - | Jul-01 | 1 | \ug-01 | 1 | op-01 | | otob | er-01 | Nove | mber-01 | Decen | nber-01 | Jan | uary-02 | Fel | oruery-02 | Me | ch-02 | TOTAL |
|-------|--|------------|-------|--------|-----|-------|-------|-------|-------|-------|--------|-------|--------|-----|-------|-----|------|-------|------|---------|-------|---------|-----|---------|-----|-----------|-----|-------|--------|
| | | | PHY | FIN | PHY | FIN F | HY F | IN Pt | ₹ FI | IN PI | Y FE | N PH | Y FI | PH | YFIN | PHY | F | N | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | PHY | FIN | |
| a. | For Grama panchayath members | 0.0003 | 2485 | 1.491 | 0 | 0 | 0 (| 0 0 | 0 0 | 0 (| 0 0 |) (| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 2485 | 1.491 | ٥ | 0 | 0 | 0 | 0 | 0 | 1.491 |
| n. 1 | Zilla panchayath/Taluk panchayath members | 0.0003 | 194 | 0.1164 | 0 | 0 | 0 | 0 0 | 0 (| 0 (| 0 0 |) (| 0 | , 0 | 0 | 0 | I | 0 | 0 | 0 | 194 | 0.1164 | 0 | 0 | 0 | 0 | 0 | 0 | 0.116 |
| c. | Administrative training | 0.0003 | 1407 | 0.8442 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |) 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 1407 | 0.8442 | 0 | 0 | 0 | 0 | o | 0 | 0.844 |
| d. | Training for Community Leaders | 0.0003 | 7428 | 4.4568 | 0 | 0 | 0 | 0 (| 0 (| 0 (| 0 0 |) (| | 0 | 0 | 0 | | 0 | 0 | 0 | 7428 | 4.4568 | o | 0 | 0 | 0 | 0 | 0 | 4.457 |
| 8. | Training for SDMC | 0.0003 | 12208 | 7.3248 | 0 | 0 | 0 | 0 0 | 0 (| 0 (| 0 0 |) (| 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 12208 | 7.3248 | 0 | o | 0 | 0 | 0 | 0 | 7.325 |
| | TOTAL | | | 14.233 | | 0 | 7 | 0 | 1 | 0 | 0 |] | 0 | | 0 | | | 0.000 | | 0 | | 14.233 | | 0 | | 0 | | 0 | 14.233 |

BUDGET SUMMARY

| SL.NO | YEAR | ACCESS | ENROLMENT | RETENTION | QUALITY IMPROVEMENT | CAPACITY BUILDING | TOTAL |
|-------|---------|---------|-----------|------------|---------------------|----------------------|---------|
| 1 | 2001-02 | 123.435 | 83.138 | 57.232 🗐 🔍 | 302.836 | 45.864 | 612·505 |

DETAILS OF THE RECURRING AND NON-RECURRING

| SI.No | Year | Recurring | Non- Recurring | Total |
|-------|---------|-----------|-------------------|----------|
| | | | 482.462 | |
| 1 | 2001-02 | 130.043 | | 612-505_ |

DETAILS OF THE CIVIL WORKS, MANAGEMENT AND OTHER COMPONENTS COST

| | | | Civil v | vorks | Managem | ent | Other Co | mponents |
|----------------|---------|--------------|---------|------------|---------|------------|----------|------------|
| Sl. N o | Year | Total Budget | Total | Percentage | Total | Percentage | Total | Percentage |
| | 2001-02 | 610.9032 | 179.1 | 29.317 | 26.47 | 4.32 | 40G-935 | 66.437 |