

7 TH 5 YEAR PLAN 1985-90
ANNUAL PLAN 1989-90 AT A GLANCE

NAGALAND

N.I.E.P.A DOC. CEN.

25-EDUCATION

SEVENTH FIVE YEAR PLAN 1985-90 AND ANNUAL PLAN
1989-90 AT A GLANCE

(Rupees in lakhs)

| No. Sector | 7th plan approved outlay | Approved outlay 1988-89 | Approved outlay 1989-90 | of which Capital content |
|------------------------------------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
| UNIVERSITY & HIGHER EDUCATION: | | | | |
| 1. Opening of new University | 100.00 | 10.00 | 10.00 | 5.00 |
| 2. Government Colleges | 109.07 | 29.90 | 51.10 | - |
| 3. Post Matric Merit Scholarships | 8.15 | 2.00 | 2.00 | - |
| 4. Research Scholarships | 8.00 | 1.00 | 1.00 | - |
| 5. Grant-in-aid | 43.00 | 8.00 | 10.00 | - |
| 6. Taking over of Private Colleges | - | 5.10 | 20.00 | - |
| 7. Building construction | 50.00 | 27.00 | 99.90 | 94.90 |
| 8. Professional College | 20.00 | 2.50 | 6.00 | - |
| 9. Strengthening of Directorate | 41.78 | 6.50 | 10.00 | - |
| T.T.:-University & Higher Education | 380.00 | 92.00 | 210.00 | 99.90 |
| TECHNICAL EDUCATION: | | | | |
| 10. Strengthening of Khelhoshe Polytechnic | 54.40 | 8.50 | 17.40 | 7.10 |
| 11. Establishment of Women Polytechnic | 92.75 | 23.00 | 50.00 | 30.00 |
| 12. Technical Scholarships | 45.00 | 8.00 | 10.00 | - |
| 13. Establishment of Science Centre | 10.00 | 5.00 | 5.00 | 5.00 |
| 14. Establishment of State Council for Technical Education | 27.85 | 5.50 | 7.60 | - |
| 15. Regional School of Mining Engg. | 10.00 | 10.00 | 10.00 | 10.00 |
| T.T.:-Technical Education | 240.00 | 60.00 | 100.00 | 52.10 |
| 100% Centrally Sponsored Scheme/ | | | | |
| 16. Hindi Training College | 60.00 | - | 20.00 | 10.00 |
| 17. Post matric Central Scholarships | - | 40.00 | 45.00 | - |

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379.15
NAG-S

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17 E. Block, Connaught Place, New Delhi-110014
Date.....

25-GENERAL EDUCATION (B) UNIVERSITY AND
HIGHER EDUCATION WRITE UP ON DRAFT ANNUAL
DRAFT ANNUAL PLAN 1989-90/

The collegiate and University Education is of recent start in Nagaland which needs both qualitative improvement and quantitative expansion. Presently the Colleges in the State are under North Eastern Hill University. There are 13 Degree and 4 Pre-University Colleges. Out of the Degree Colleges one is a pure Science College and another has Science Wing attached.

1. ESTABLISHMENT OF UNIVERSITY:

The Government of Nagaland proposed to have one University of its own. This has been approved by the Government of India and while laying the foundation stone of the University at the proposed site at Lumami the Honourable Prime Minister has announced that the proposed University will be a Central University. Land of about 1000 acres has been acquired for the purpose. Necessary survey works has also been carried out. An amount of Rs.5.00 lakhs, Rs.3.00 lakhs and Rs.50.00 lakhs has been spent during 1985-86, 1986-87 and 1987-88 respectively for establishment, Running of the Planning Committee, Jungle clearance, Survey works, and other infrastructural facilities. Since the proposed University will be a Central University a token amount of Rs.10.00 lakhs has been kept during 1988-89 for maintenance of the Planning Committee and other infrastructural facilities. During 1989-90, an amount of Rs.10.00 lakhs has been provided to be kept for the same purpose.

2. GOVERNMENT COLLEGES:

There are at present 5 Government Colleges out of which Sao Chang College was taken over during 1984, Zunheboto College was taken over during 1986 and Mount Tiyi College was taken over during 1987. Due to dearth of Plan fund these Colleges are being run in make-shift buildings and with a skeleton number of staff members.

Science College, Kohima is the only College offering Science studies in the State, where as in the Fazl Ali College, Kohima Science section has just been introduced. It is necessary to immediately strengthen the Science College, Kohima and Science section of Fazl Ali College by providing additional class rooms and minimum numbers of staff members.

and by extending the Laboratory facilities as the Class-rooms Laboratory in these colleges are over-crowded/congest.

A. CREATION/MAINTENANCE OF POSTS:

With a view to strengthen the Manpower position the three new Government Colleges it is required to create the following posts:-

- 1. Librarian - 3 posts (one each for Sao Chang College, Zunheboto College and Mount Tiyi College)
- 2. Stenographer - 1 posts (For Mount Tiyi College)
- 3. Lecturer - 6 Posts (For Sao Chang College for English, Economics, Political Science, History, Education and Sociology Department).
- 4. Grade-IV Staff - 4 Posts (For Mount Tiyi College such as Night Chowkidar, Office Peon- 2 Nos and Sweeper)

For Maintenance of the posts already created during the 7th Five Year Plan and for creation of the above mentioned posts a provision of Rs.35.00 lakhs has been proposed during 1989-90.

B. CONTINGENCES:

With a view to strengthen the Physical facilities of the 5 Government Colleges a provision of an amount of Rs.7.00 lakhs has been kept for providing Teaching Materials, Laboratory equipments, Chemicals furniture, Reading Materials etc.

C. PURCHASE/MAINTENANCE OF VEHICLE:

During the current period 6 Nos of Buses has been purchased for the Government Colleges. To maintain these Buses a provision of Rs.6.00 lakhs has been kept during 1988-89.

D. EDUCATIONAL TOUR:

To widen the outlook of the students and as a part of the co-curricular activities students are to under take Educational Tour. To continue with the scheme a provision of Rs.1.10 lakhs has been kept during 1989-90.

E. POST MATRIC MERIT SCHOLARSHIPS:

To encourage the Local talented students State Government is providing Merit Scholarships to the students

After passing H.S.L.C. examination upto the Post Degree level. To continue with the scheme a provision of Rs.2.00 lakhs has been kept during 1989-90.

1. RESEARCH GRANT:

To encourage the Local talented College Lecturers for higher studies a provision of Rs.0.50 lakh has been kept, and to award Research Scholarships to the M.Phil and Ph.D. students an amount of Rs.0.50 lakhs has been kept during 1989-90.

2. GRANT-IN-AID:

At present there are 11 academic, 3 Theological and 2 Law Colleges in the State under Private management. Grant-in-aid is being paid to these College managements to assist them in running their Colleges. To continue the system a provision of Rs.10.00 lakhs has been kept during 1988-89.

3. TAKING OVER OF PRIVATE COLLEGES:

The Department proposes to take over one College per district in the State in accordance with the decision taken earlier. Five Districts namely:- Kohima, Mokokchung, Miansang, Zunheboto and Wokha have one Government College each. Now the District of Mon and Phok remain. To take over these two Colleges a provision of Rs.20.00 lakhs has been kept during 1989-90.

4. BUILDING CONSTRUCTION:

The main problem in the Department is construction of College Buildings and few other buildings. As of now there are 20 items of on going works which were taken up prior to 1988-89. Out of which 3 items have been completed and 17 items remain as spill over works. Planning Commission has clearly instructed that during the remaining period of the 7th Five Year Plan, the Department should concentrate on completion of the spill over works only. In order to complete the 17 items of spill over works during 1989-90 provision of Rs.99.90 lakhs has been kept during 1989-90. Following is the sectoral break-up:-

| | |
|-------------------------------|------------------|
| 1. University | - Rs.5.00 lakhs |
| 2. College Education | - Rs.50.90 lakhs |
| 3. Professional College | - Rs.9.00 lakhs |
| 4. Direction & Administration | - Rs.40.00 lakhs |
| Total:- | Rs.99.90 lakhs |

MINOR WORKS:

To maintain the buildings in good order during the Plan period a provision of Rs.2.00 lakhs has been kept during 1989-90.

PROFESSIONAL COLLEGES:

A. CREATION/MAINTENANCE OF POSTS:

Nagaland College of Education is the lone Teachers Training Institute at Degree level, and the College is very much over crowded to cater the needs of the Schools. It is essential to further strengthen the College. Creation of the following posts during 1989-90 has been proposed:-

| | | |
|--------------------------|-----|-----------------------------|
| Lecturer | - 2 | Mag(English and Psychology) |
| Art and Craft Instructor | - 1 | |
| Laboratory Assistant | - 1 | |
| Library Attendant | - 1 | |

To maintain the posts already created and to create the above mentioned posts a provision of Rs.7.00 lakhs has been kept during 1989-90.

CONTINGENCIES:

To provide the College with necessary teaching Aids and Materials a provision of Rs.1.00 lakh has been kept during 1989-90.

PURCHASE/MAINTENANCE OF VEHICLES:

The major part of the B.Ed and U.G.T.T. Course is the practical teaching in the Schools. Each trainee has to give 20 lessons in actual classroom situation which has to be supervised by the faculty. The faculty thus has to supervise 20-400 trainees every year which means supervision of 3000 classes spreading over as many as 10 different schools at a time. As some of the schools at Kohima are situated away from the town, both trainees and faculty have to be dropped at schools so as to maintain uniformity in timing and effective implementation of the programme. In this circumstances, lecturers are left with no conveyance facilities. In the absence of proper conveyance often the classes are left unsupervised which is very much resented by the Headmasters of the respective schools where the programme is conducted.

For the genuine purpose stated above the College requires a light Vehicle. A provision of Rs.1.50 lakhs has been kept during 1989-90 for purchase of a Jeep or Car.

1. DIRECTION AND ADMINISTRATION:

A. CREATION/MAINTENANCE OF POSTS:

The Directorate of Higher and Technical Education was established during 1983. As per the staffing pattern of the other Directorates this Directorate has not been provided with any suitable hands to formulate and deal with the Manning papers. For effective formulation of the Plan documents and for smooth implementation of the Plan schemes and to strengthen the Directorate it is proposed to create the following few posts during 1989-90.

| | |
|------------------------------|-----|
| 1. Superintendent (Planning) | - 1 |
| 2. Planning Assistant | - 1 |
| 3. L.D.A. | - 1 |
| 4. Record Supplier | - 1 |
| 5. Driver(Pool Vehicle) | - 1 |

To maintain the posts already created and to create the above mentioned posts a provision of Rs.7.00 lakhs has been kept during 1989-90.

3. CONTINGENCIES:

To provide the required office equipments a provision of Rs.2.00 lakhs has been kept during 1989-90.

2. PURCHASE/MAINTENANCE OF VEHICLES:

During the current Plan period Directorate has proposed one Mini Bus(for staff)one Car and one Jeep.To maintain these vehicles a provision of Rs.1.00 lakh has been kept during 1989-90.

4. 100% CENTRALLY SPONSORED SCHEMES:

A. HINDI TRAINING COLLEGE:

In view of the decision taken earlier that the present Hindi Training Institute will be up-graded to Hindi Training College at Dimapur with 100% Central Assistance a provision of Rs.20.00 lakhs has been kept during 1989-90, to start the initial work for up gradation.

3. POST MATRIC CENTRAL SCHOLARSHIPS:

All the Nagal Post Matric students who do not get any other Scholarships are given Post Matric Central Scholarship.

per the National pattern the expenditure as per 1984-85 level is to be incurred out of 'NON-PLAN' fund. The additional needs over this level is to be provided under 'PLAN' by the Centre. Anticipated expenditure during 1988-89 is Rs.40.00 lakhs under 'PLAN'. A provision of Rs.45.00 lakhs has been kept during 1989-90 to continue the scheme.

7/11/88/

DRAFT ANNUAL 1988-90 DEVELOPMENT SCHEME/PROJECTS IN RESPECT
OF HIGHER EDUCATION : OUTLAY AND EXPENDITURE.

DEPARTMENT : GN-2
STATE : NAGALAND

(Rupees in lakhs)

| Sl.No. | Name of the Scheme/projects | 7th Five year actual expenditures Plan (1989-90) | | | Agreed outlay 1988-89 | Anticipated expenditure | Proposed outlay 1989-90 | of which capital content | |
|-----------------------------------------|-------------------------------------------------|-----------------------------------------------------|--------------|--------------|-----------------------------|----------------------------|-------------------------------|--------------------------------|--------------|
| | | Agreed outlay 1985-86 | 1986-87 | 1987-88 | | | | | |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| A. UNIVERSITY: | | | | | | | | | |
| | Establishment of Nagaland University | 100.00 | 5.00 | 3.00 | 50.00 | 10.00 | 10.00 | 10.00 | 5.00 |
| | TOTAL:-University | 100.00 | 5.00 | 3.00 | 50.00 | 10.00 | 10.00 | 10.00 | 5.00 |
| B. COLLEGE EDUCATION: | | | | | | | | | |
| | 1. Creation/Maintenance of Posts | 50.07 | 0.85 | 5.50 | 11.80 | 20.00 | 20.00 | 35.00 | |
| | 2. Contingencies | 22.00 | 4.96 | 5.30 | 5.60 | 5.40 | 4.40 | 7.00 | |
| | 3. Purchase/Maintenance of Vehicle | 21.00 | 4.38 | 1.50 | 8.10 | 4.70 | 4.70 | 6.00 | |
| | 4. Educational Tour | 3.00 | 0.60 | 0.60 | 0.80 | 0.80 | 0.80 | 1.10 | |
| | 5. Minor works | 2.00 | - | - | - | - | - | 2.00 | |
| | 6. Post Matric Merit Scholarships | 8.15 | 1.38 | 1.00 | 2.50 | 2.00 | 2.00 | 2.00 | |
| | 7. Research Scholarships | 8.00 | 0.91 | 0.75 | 1.00 | 1.00 | 1.00 | 1.00 | |
| | 8. Grant-in-aid | 43.00 | 12.18 | 7.00 | 8.00 | 8.00 | 8.00 | 10.00 | |
| | 9. Taking over of Private Colleges | 15.00 | 1.00 | 6.45 | - | 5.10 | 5.10 | 20.00 | |
| | 10. Building construction | 41.00 | 6.30 | 13.00 | 11.10 | 15.00 | 15.00 | 50.90 | 50.90 |
| | TOTAL:- College Education:- | 213.22 | 33.06 | 41.10 | 48.90 | 62.00 | 62.00 | 135.00 | 50.90 |
| C. PROFESSIONAL COLLEGES: | | | | | | | | | |
| | 1. Creation/Maintenance of posts | 6.60 | - | 0.40 | 1.50 | 2.20 | 2.20 | 3.50 | |
| | 2. Contingencies | 3.00 | 0.65 | - | 0.50 | 0.30 | 0.30 | 1.00 | |
| | 3. Purchase/Maintenance of Vehicles | 1.50 | - | - | - | - | - | 1.50 | |
| | 4. Building construction | 8.90 | 4.00 | 2.00 | 0.70 | 1.00 | 1.00 | 9.00 | 9.00 |
| | TOTAL:-Professional Colleges:- | 20.00 | 4.65 | 2.40 | 2.70 | 3.50 | 3.50 | 15.00 | 9.00 |
| D. DIRECTION AND ADMINISTRATION: | | | | | | | | | |
| | 1. Creation/Maintenance of Posts | 14.00 | 0.15 | 2.00 | 3.15 | 4.00 | 4.00 | 7.00 | |
| | 2. Contingencies | 3.00 | 1.50 | 0.80 | 0.50 | 0.50 | 0.50 | 2.00 | |
| | 3. Purchase/Maintenance of Vehicles | 4.78 | 1.18 | 0.20 | 2.10 | 1.50 | 1.50 | 1.00 | |
| | 4. Construction of building | 25.00 | 6.00 | 5.00 | 5.00 | 10.50 | 10.50 | 40.00 | 40.00 |
| | TOTAL:- Direction & Administration:- | 46.78 | 8.83 | 8.00 | 11.15 | 16.50 | 16.50 | 50.00 | 40.00 |
| | TOTAL:-University & Coll. & Edn. | 380.00 | 51.44 | 54.50 | 112.70 | 122.00 | 122.00 | 235.00 | 99.90 |

25 - HIGHER EDUCATION: DRAFT ANNUAL PLAN 1980-90
CENTRALLY SPONSORED SCHEMES (OUTLAY & EXPENDITURE)

STATEMENT AND
STATE: NAGALAND.

| Name of Schemes | Pattern of sharing expenditure (i.e. 50:50:100%) | 7th Plan (1985-90) Outlay | Actual Expenditure | | | Rupees in lakhs | | 1989-90 Proposed outlay. |
|------------------------------------------------------------------------|--------------------------------------------------|---------------------------|--------------------|---------|---------|-----------------|------------------|--------------------------|
| | | | 1985-86 | 1986-87 | 1987-88 | 1988 - 89 | Anticipated Exp. | |
| <u>1. SOCIAL SECURITY AND WELFARE/:</u> | | No fixed outlay | | | | | | |
| Scholarships for Schedule Castes & Schedule Tribes. | 100% | Communicated | 20.00 | 48.20 | 34.80 | 40.00 | 40.00 | 45.00 |
| <u>2. HINDI TRAINING COLLEGE/:</u> | | | | | | | | |
| Conversion of Present Hindi Training School to Hindi Training College. | 100% | 60.00 | - | - | - | - | - | 20.00 |

25 - HIGHER EDUCATION DRAFT ANNUAL PLAN 1989 -90 STATEMENT-EME-1
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMME (OUTLAY & EXPENDITURE) STATE: NAGALAND.

(Rupees in lakhs.

| Name of the Sector | 7th Plan | Actual Expenditure | | | 1988-89 | 1989-90 |
|-------------------------------------------------------|-----------------------------------|--------------------|--------------|--------------|---------------------------------|--------------------------|
| | (1985-90) Approved outlay.2 | 1985-86 3 | 1986-87 4 | 1987-88 5 | Anticipated expenditure 6 | Proposal Outlay. 7 |
| <u>UNIVERSITY & HIGHER EDUCATION:</u> | | 2.00 | 3.00 | 3.50 | 4.00 | 5.00 |
| 1. Establishment of Nagaland University. | 16.80 | 2.00 | 3.00 | 3.50 | 4.00 | 5.00 |
| 2. Strengthening & Expansion of Directorate. | 16.50 | 1.60 | 1.90 | 4.50 | 5.00 | 7.00 |
| 3. Strengthening & Expansion of Government Colleges. | 36.70 | 6.00 | 7.70 | 8.00 | 20.00 | 35.00 |
| 4. Strengthening & Expansion of Professional College. | 8.60 | 1.40 | 1.90 | 2.20 | 2.40 | 3.50 |
| Total :- | 78.60 | 11.00 | 14.50 | 18.20 | 31.40 | 50.50 |

SEVENTH ANNUAL PLAN-1985-90
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
 TARGET AND ACHIEVEMENTS.

STATEMENT-EMP-2
 STATE: NAGALAND.

| Name of the Sector | 7th Plan 1985-90 | | 1987-88 (Actuals) | | 1988-89 (Actuals) | | 1987-88 (Actuals) | |
|------------------------------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|
| | Construction Persons | Continuing Persons | Construction Persons | Continuing Persons | Construction Persons | Continuing Persons | Construction Persons | Continuing Persons |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| UNIVERSITY AND HIGHER EDUCATION: | | | | | | | | |
| 1. Establishment of Nagaland University | 75000 | 110 | 4500 | 15 | 4500 | 15 | 30000 | 35 |
| 2. Strengthening of Govt. Colleges | 73050 | 53 | 19000 | 45 | 19500 | 45 | 15000 | 53 |
| 3. Strengthening of Professional College | 10050 | 3 | 3000 | 8 | 3000 | 3 | 1050 | 6 |
| 4. Strengthening of Directorate | 54375 | 25 | 7500 | 21 | 7500 | 21 | 15000 | 25 |

| Name of Sector | 1988-89 (Anticipated) | | 1989-90 (Target Proposed) | |
|------------------------------------------|-----------------------|--------------------|---------------------------|--------------------|
| | Construction Persons | Continuing Persons | Construction Persons | Continuing Persons |
| | Days | Years | Days | Years |
| | 10 | 11 | 12 | 13 |
| 1. Establishment of Nagaland University | 30000 | 35 | 30000 | 35 |
| 2. Strengthening of Govt. Colleges | 15000 | 53 | 30000 | 53 |
| 3. Strengthening of Professional College | 1050 | | | |
| 4. Strengthening of Directorate | 15000 | 25 | 15000 | 25 |

DRAFT ANNUAL PLAN 1989-90
DISTRICT PLAN(OUTLAY AND EXPENDITURE)

(Rupees in Lakhs)

| S.NO. Head of Development | 7th Plan(1985-90) outlay | | | Actuals | | | | | | | | |
|------------------------------------------|-----------------------------|---------------|---------------|-------------------------------|--------------|--------------|----------------------------|---------------|---------------|--------------|--------------|---------------|
| | State | Dist | Total | 1985-86 | | | 1986-87 | | | 1987-88 | | |
| | | | | State | Dist | Total | State | Dist | Total | State | Dist | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Opening of University | - | 100 | 100 | - | 5.00 | 5.00 | - | 3.00 | 3.00 | - | 5.00 | 5.00 |
| 2. Strengthening of Govt. Colleges | - | 139.07 | 139.07 | - | 17.59 | 17.59 | - | 26.15 | 26.15 | - | 38.90 | 38.90 |
| 3. Merit Scholarships | 8.15 | - | 8.15 | 1.38 | - | 1.38 | 0.75 | 0.75 | 0.75 | 1.00 | - | 1.00 |
| 4. Research Scholarships | 8.00 | - | 8.00 | 0.91 | - | 0.91 | 0.75 | - | 0.75 | 1.00 | - | 1.00 |
| 5. Grant-in-aid | - | 43.00 | 43.00 | - | 12.18 | 12.18 | - | 7.00 | 7.00 | - | 8.00 | 8.00 |
| 6. Taking over of Private Colleges | - | 15.00 | 15.00 | - | 1.00 | 1.00 | - | 6.45 | 6.45 | - | - | - |
| 7. Strengthening of Professional College | - | 20.00 | 20.00 | - | 4.55 | 4.55 | - | 2.40 | 2.40 | - | 2.70 | 2.70 |
| 8. Strengthening of Directorate | 46.78 | - | 46.78 | 8.83 | - | 8.83 | 8.00 | - | 8.00 | 11.00 | - | 11.00 |
| TOTAL:- | 62.93 | 319.07 | 380.00 | 17.12 | 40.32 | 57.44 | 9.50 | 75.55 | 54.50 | 13.10 | 99.60 | 112.90 |
| S.NO. Head of Development | 1988-89 Approved outlay | | | 1988-89 Anticipated Exndr. | | | 1988-89 Proposed outlay | | | | | |
| | State | Dist | Total | State | Dist | Total | State | Dist | Total | | | |
| | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | |
| 1. Opening of University | - | 49.90 | 49.90 | - | 49.90 | 49.90 | - | 10.00 | 10.00 | | | |
| 2. Strengthening of Govt. Colleges | - | 45.90 | - | - | 62.00 | 62.00 | - | 102.00 | 135.00 | | | |
| 3. Merit Scholarships | 2.00 | - | 2.00 | 2.00 | - | 2.00 | 2.00 | - | 2.00 | | | |
| 4. Research Scholarships | 1.00 | - | 1.00 | 1.00 | - | 1.00 | 1.00 | - | 1.00 | | | |
| 5. Grant-in-aid | - | 8.00 | 8.00 | - | 8.00 | 8.00 | - | 10.00 | 10.00 | | | |
| 6. Taking over of Pvt. College | - | 5.10 | 5.10 | - | 5.10 | 5.10 | - | 20.00 | 20.00 | | | |
| 7. Strengthening of Professional College | - | 3.50 | 3.50 | - | 3.50 | 3.50 | - | 15.00 | 16.00 | | | |
| 8. Strengthening of Directorate | 46.50 | - | 46.50 | 16.50 | - | 16.50 | 50.00 | - | 50.00 | | | |
| TOTAL:- | 49.50 | 72.50 | 92.00 | 19.50 | 72.50 | 92.00 | 53.00 | 157.00 | 210.00 | | | |

25-HIGHER EDUCATION
 DRAFT ANNUAL PLAN 1989-90 (DISTRICT PLANS)
 OUTLAY AND EXPENDITURE

STATEMENT-DP-2
 STATE : NAGALAND

(Rupees in Lakhs)

| 1 | 2 | 3 | | | | | 4 | |
|---------|------------|--------|-------|-------|-------|-------|-------|--------|
| | | 5 | 6 | 7 | 8 | 9 | 10 | |
| 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 1. | Kohima | 150.00 | 16.00 | 17.30 | 17.60 | 27.80 | 27.80 | 64.80 |
| 2. | Phek | 10.00 | 1.50 | 1.20 | 1.40 | 1.60 | 1.60 | 14.60 |
| 3. | Wokha | 22.00 | 2.00 | 5.40 | 6.20 | 6.80 | 6.80 | 12.20 |
| 4. | Zunheboto | 22.00 | 4.00 | 5.80 | 57.90 | 17.80 | 17.80 | 28.50 |
| 5. | Mokokchung | 70.00 | 9.00 | 7.30 | 8.95 | 9.10 | 9.10 | 38.60 |
| 6. | Tuensang | 38.00 | 6.00 | 6.30 | 6.40 | 7.90 | 7.90 | 37.30 |
| 7. | Mon | 5.07 | 1.82 | 1.50 | 1.15 | 1.50 | 1.50 | 14.00 |
| TOTAL:- | | 317.07 | 40.32 | 45.00 | 99.60 | 72.50 | 72.50 | 210.00 |

1. KHALHOSHE POLYTECHNIC:

The present Khalhoshe Polytechnic, tozizu imparts Diploma Course in Civil, Electrical and Mechanical Engineering. The Polytechnic has been established during 1972. Manpower requirements have been partially provided upto 1987-88. Creation of few more posts are also in progress during 1988-89. To maintain the posts already created a provision of an amount of Rs.6.00 lakhs has been kept during 1989-90.

The following provisions has kept during 1989-90 to continue the scheme:-

1. Maintenance of Vehicle - Rs.0.40 lakhs
2. Contingencies/Training materials - Rs.2.50 lakhs
3. Field Training/Excursion - Rs.0.60 lakhs

Rs.3.10 lakhs has been kept for complete

Besides, a provision of the ongoing items of works viz- playground, infirmary building workshop etc, and an amount of Rs.0.80 lakhs has been kept for maintenance of the building already constructed during the plan period.

2. WOMEN POLYTECHNIC:

All India Council for Technical Education has approved establishment of one women Polytechnic at Kohima during 1985-86. Due to delay caused in acquiring the land and due to paucity of fund the Polytechnic could not have come in existence till now. During 1988-89 arrangements are being finalised to start the Polytechnic in temporary buildings. Creation of posts as per the recommendation of the AICTE are in a finalising stage. For creation of the posts a provision of Rs.6.00 lakhs has been kept during 1989-90.

For providing necessary infrastructural facilities viz office equipments, Training materials teaching aids etc. a provision of Rs.10.00 lakhs has been kept during 1989-90.

Since the location of the Polytechnic is away from the town a Bus is to be provided to the Polytechnic for use of the staff and students. A provision of Rs.4.00 lakhs has been kept during 1988-89 for the purpose.

With a view to complete the construction of the Main Institute Building and three workshops a provision of Rs.30.00 lakhs has been kept during 1989-90.

1. SCHOLARSHIPS:

Local students are being encouraged to study the various engineering Courses in Diploma and Degree level by giving them Scholarships, Bookgrants, re-imbursment of Training expenses etc. Students sponsored by the State Government for various engineering courses from 1985-86 academic year Scholarships etc are to be paid out of the 'PLAN' fund. For this a provision of Rs.10.00 lakhs has been kept during 1989-90.

4. STATE COUNCIL FOR TECHNICAL EDUCATION:

For conducting examinations on Technical Education and for awarding Diploma, State Council for Technical Education has started functioning from 1986. For maintenance of the council a provision of Rs.7.60 lakhs has been kept during 1989-90.

5. SCIENCE CENTRE:

It is agreed to set up one Science Centre at Dimapur with the NSCF and the NEC. The share being 50:25:25 respectively a provision of Rs.5.00 lakhs has been kept during 1989-90 for the purpose as state share.

6. REGIONAL SCHOOL OF MINING ENGINEERING:

NEC has agreed to establish a Regional School of Mining engineering in Nagaland. As per terms and pattern of the NEC State Government is to provide the necessary infrastructural facilities viz-approach road, Electricity, Water Supply etc. For this a provision of Rs.10.00 lakhs has been kept during 1989-90 also.

STATEMENT OF
 Schemes/Projects in respect of TECHNICAL EDUCATION
 : OUPAY AND EX-PENDITURE

STATE : NAGALAND

(Rupees in Lakhs)

| Sl.NO. Name of the Schemes/Projects | 7th Five year Actual expenditures Plan(1935-90) | | | Agreed outlay | | | Anticipated expenditure | | Proposed of which outlay capital content |
|-----------------------------------------|----------------------------------------------------|--------------|--------------|---------------|--------------|--------------|-------------------------|--------------|------------------------------------------------|
| | Agreed outlay | 1935-36 | 1936-37 | 1937-38 | 1938-39 | 1938-39 | 1939-90 | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| A. KHELHOSHA POLYTECHNIC. | | | | | | | | | |
| 1. Creation/Maintenance of Posts | 20.75 | 0.15 | 0.80 | 2.60 | 4.50 | 4.50 | 6.30 | | |
| 2. Purchase/Maintenance of Vehicles | 1.70 | 1.00 | 0.20 | 0.40 | 0.40 | 0.40 | 0.40 | | |
| 3. Materials and Supplies | 2.20 | 0.40 | 0.40 | 0.50 | 0.50 | 0.50 | 0.50 | | |
| 4. Machinery/Equipments/Tools & Plants | 10.00 | 2.00 | 1.80 | 2.00 | 2.00 | 2.00 | 2.00 | | |
| 5. Minor works | 2.75 | 0.31 | 1.00 | 0.45 | - | - | 0.80 | | |
| 6. Field Training/Excursion | 3.00 | 0.60 | 0.40 | 0.60 | 0.60 | 0.60 | 0.60 | | |
| 7. Construction of building | 14.00 | 6.63 | 5.50 | - | 0.50 | 0.50 | 7.10 | 7.10 | |
| TOTAL - Khelshosha Polytechnic:- | 54.40 | 11.15 | 15.10 | 6.55 | 8.50 | 8.50 | 17.40 | 7.10 | |
| B. WOMEN POLYTECHNIC | | | | | | | | | |
| 1. Maintenance/Creation of posts | 30.75 | - | - | - | 3.50 | 2.50 | 5.00 | | |
| 2. Contingencies | 28.00 | - | - | 2.50 | 3.00 | 3.00 | 10.00 | | |
| 3. Motor Vehicles | 2.40 | - | - | - | 1.50 | 1.50 | 4.00 | | |
| 4. Building | 32.60 | 2.50 | 2.40 | 7.95 | 10.00 | 11.50 | 30.00 | 30.00 | |
| Total - Women Polytechnic:- | 93.75 | 2.50 | 2.40 | 7.95 | 28.00 | 28.50 | 50.00 | 30.00 | |
| C. SCHOLARSHIPS: | | | | | | | | | |
| Scholarships to the Technical Students | 45.00 | 2.25 | 3.40 | 5.00 | 8.00 | 8.50 | 10.00 | | |
| Total:- Scholarships | 45.00 | 2.25 | 3.40 | 5.00 | 8.00 | 8.50 | 10.00 | | |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---|
| <u>I. STATE COUNCIL FOR TECHNICAL EDUCATION</u> | | | | | | | | | |
| 1. Creation/Maintenance of Posts | 13.95 | - | 0.40 | 1.30 | 2.30 | 2.30 | 3.00 | - | |
| 2. Equipments/Office expenses | 12.50 | - | 1.82 | 2.29 | 3.20 | 3.20 | 4.60 | - | |
| 3. Maintenance of Vehicle | 1.40 | 1.06 | - | - | - | - | - | - | |
| <u>TOTAL:- STATE COUNCIL:-</u> | <u>27.85</u> | <u>1.06</u> | <u>2.22</u> | <u>3.50</u> | <u>5.50</u> | <u>5.50</u> | <u>7.60</u> | <u>-</u> | |
| <u>II. ESTABLISHMENT OF SCIENCE CENTRE:</u> | 10.00 | - | - | - | 5.00 | 5.00 | 5.00 | 5.00 | |
| <u>III. REGIONAL SCHOOL OF MINING ENGINEERING</u> | | | | | | | | | |
| Providing infrastructural facilities to Regional School of Mining Engg. | 10.00 | - | - | - | 10.00 | 10.00 | 10.00 | 10.00 | |
| <u>TOTAL:-Regional School of Mining Engg.</u> | <u>10.00</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>10.00</u> | <u>10.00</u> | <u>10.00</u> | <u>10.00</u> | |
| <u>TOTAL:-Technical Education:-</u> | <u>240.00</u> | <u>16.36</u> | <u>18.12</u> | <u>25.30</u> | <u>60.00</u> | <u>60.00</u> | <u>100.00</u> | <u>52.10</u> | |

26-TECH EDN: DRAFT ANNUAL PLAN 1989-90
PHYSICAL TARGET AND ACHIEVEMENTS

| I T E M. | Unit | 7th Plan | Achievements | | | 1989-88 | 1989-90 | |
|--------------------------------------------|------|---------------------|--------------|---------|---------|------------------------------------|------------------|-------------|
| | | 1985-90 Targets. | 1985-86 | 1986-87 | 1987-88 | Target Anticipated Achievements | Target Proposed. | |
| 1. STRENGTHENING OF KHEIHOSHE POLYTECHNIC. | No. | 1 No. | Partly | Partly | Partly | Partly | Partly | To Complete |
| 2. ESTABLISHMENT OF WOMEN POLYTECHNIC. | No. | 1 No. | -do- | -do- | -do- | -do- | -do- | Partly. |
| 3. STATE COUNCIL FOR TECHNICAL EDUCATION. | No. | 1 No. | Nil | 1 | - | - | - | - |
| 4. REGIONAL SCHOOL OF MINING ENGINEERING. | No. | 1 No. | - | - | - | - | Partly | Partly |
| 5. ESTABLISHMENT OF SCIENCE CENTRE. | No. | 1 No. | - | - | - | - | -do- | 1 |
| 6. SCHOLARSHIPS. | No. | 500 | 73 | 76 | 92 | 107 | 107 | 120 |

STATEMENT - EMP-1
STATE : NAGALAND.

26-TECH EDN

DRAFT ANNUAL PLAN 1989-90
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
OUTLAY AND EXPENDITURES.

(Rupees in Lakhs)

| SL. NO. | NAME OF THE SECTOR | 7th Plan (1985-90) Approved outlay | Actual Expenditures | | | | 1988-89 | 1989-90 |
|---------|----------------------------------------|------------------------------------|---------------------|---------|---------|-------------------------|-----------------|---------|
| | | | 1985-86 | 1986-87 | 1987-88 | Anticipated Expenditure | Proposed outlay | |
| 1. | KHELHOSHE POLYTECHNIC | 20.75 | 0.15 | 0.80 | 2.60 | 4.50 | 6.00 | |
| 2. | WOMENS POLYTECHNIC | 30.75 | - | - | - | 2.50 | 6.00 | |
| 3. | STATE COUNCIL FOR TECHNICAL EDUCATION. | 13.95 | - | 0.40 | 1.30 | 2.30 | 3.00 | |
| 4. | ESTABLISHMENT OF SCIENCE CENTRE. | 1.00 | - | - | - | 0.20 | 0.80 | |
| TOTAL : | | 66.45 | 0.15 | 1.20 | 3.90 | 9.50 | 15.80 | |

26-TECH EDN

DRAFT ANNUAL PLAN 1989-90
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES.
OUTLAY AND EXPENDITURES.

(Rupees in Lakhs).

| SL. | NAME OF THE SECTOR | 7th Plan (1985-90) Approved outlay | Actual Expenditures | | | 1988-89 | 1987-90 |
|---------|-------------------------------------------|---------------------------------------------|---------------------|---------|---------|----------------------------|--------------------|
| | | | 1985-86 | 1986-87 | 1987-88 | Anticipated Expenditure | Proposed outlay |
| 1. | KHELHOSHE POLYTECHNIC | 20.75 | 0.15 | 0.80 | 2.60 | 4.50 | 6.00 |
| 2. | WOMENS POLYTECHNIC. | 30.75 | - | - | - | 2.50 | 6.00 |
| 3. | STATE COUNCIL FOR TECHNICAL EDUCATION. | 13.95 | - | 0.40 | 1.30 | 2.30 | 3.00 |
| 4. | ESTABLISHMENT OF SCIENCE CENTRE. | 1.00 | - | - | - | 0.20 | 0.80 |
| TOTAL:- | | 66.45 | 0.15 | 1.20 | 3.90 | 9.50 | 15.80 |

20-TECH EDN.

DRAFT ANNUAL PLAN - 1989-90
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
TARGET AND ACHIEVEMENTS.

| NAME OF THE SECTOR | 7th Plan 1985-90 | | 1985-86 (Actuals) | | 1986-87 (Actuals) | | 1987-88 (Actuals) | | 1988-89 Anticipated | | 1989-90 (Target Proposed) | |
|-------------------------------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| | Construction Persons days. | Continuing Persons Years. | Construction Persons day. | Continuing Persons Years. | Construction Persons day. | Continuing Persons Year. | Construction Persons day. | Continuing Persons Years. | Construction Persons day. | Continuing Persons Years. | Construction Persons day. | Continuing Persons Years. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. KILHOSHE POLYTECHNIC. | 20,000 | 30 | 2000 | 5 | 2000 | 70 | 3500 | 8 | 4000 | 10 | 5000 | 15 |
| 2. WOMEN'S POLYTECHNIC. | 20,000 | 30 | - | - | - | - | - | - | 1000 | 5 | 5000 | 15 |
| 3. STATE COUNCIL FOR TECHNICAL EDUCATION. | 5000 | 7 | - | - | 500 | 1 | 1000 | 2 | 1500 | 2 | 2000 | 3 |
| 4. ESTABLISHMENT OF SCIENCE CENTRE. | 1000 | 2 | - | - | - | - | - | - | 500 | 1 | 1000 | 1 |

DRAFT ANNUAL PLAN 1989-90
DISTRICT PLAN (OUTLAY AND EXPENDITURE)

STATEMENT : DFI
STATE : NAGALAND

(Rupees in Lakhs)

| Sl.NO. | Head of Development | 7th Plan 1985-90 | | | Actuals | | | 1988-89 | | | 1989-90 | | | | | |
|--------|-------------------------------------------|------------------|---------------|---------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|
| | | Outlay | | | | | | outlay | | | | | | | | |
| | | State | Dist | Total | State | Dist | Total | State | Dist | Total | State | Dist | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 1. Strengthening of Khehhoshe Polytechnic | - | 54.40 | 54.40 | - | 11.15 | 11.15 | - | 10.10 | 10.10 | - | 6.55 | 6.55 | - | 8.00 | 8.00 |
| | 2. Establishment of Women Polytechnic | - | 92.75 | 92.75 | - | 2.00 | 2.00 | - | 2.40 | 2.40 | - | 10.25 | 10.25 | - | 23.00 | 23.00 |
| | 3. Scholarships | 45.00 | - | 45.00 | 2.25 | - | 2.25 | 3.40 | - | 3.40 | 5.00 | - | 5.00 | 8.00 | - | 8.00 |
| | 4. State Council for Technical Education | 27.85 | - | 27.85 | 1.00 | - | 1.00 | 2.22 | - | 2.22 | 3.50 | - | 3.50 | 5.50 | - | 5.50 |
| | 5. Establishment of Science Centre | - | 10.00 | 10.00 | - | - | - | - | - | - | - | - | - | - | 5.00 | 5.00 |
| | 6. Regional School of Mining Engineering | - | 10.00 | 10.00 | - | - | - | - | - | - | - | - | - | - | 10.00 | 10.00 |
| | TOTAL:- | 72.85 | 167.15 | 240.00 | 3.31 | 13.15 | 16.46 | 5.62 | 12.50 | 18.12 | 8.50 | 16.80 | 25.30 | 13.50 | 46.00 | 59.50 |

| Sl.NO. | Head of Development | 1988-89 | | | 1989-90 | | |
|--------|-------------------------------------------|--------------------|--------------|--------------|-----------------|--------------|---------------|
| | | Anticipated Expdr. | | | Proposal outlay | | |
| | | State | Dist | Total | State | Dist | Total |
| | 1. Strengthening of Khehhoshe Polytechnic | - | 8.00 | 8.00 | - | 17.40 | 17.40 |
| | 2. Establishment of Women Polytech. | - | 23.00 | 23.00 | - | 50.00 | 50.00 |
| | 3. Scholarships | 8.00 | - | 8.00 | 10.00 | - | 10.00 |
| | 4. State Council for Technical Edn. | 5.50 | - | 5.50 | 7.60 | - | 7.60 |
| | 5. Establishment of Science Centre | - | 5.00 | 5.00 | - | 5.00 | 5.00 |
| | 6. Regional School of Mining Engg. | - | 10.00 | 10.00 | - | 10.00 | 10.00 |
| | TOTAL:- | 13.50 | 46.00 | 59.50 | 17.60 | 82.40 | 100.00 |

DRAFT ANNUAL PLAN 1989-90 (DISTRICT PLANS)
OUTLAY AND EXPENDITURE

STATEMENT : DP.2
 STATE NAGALAND

| SI.NO. HEAD OF DEVELOPMENT | 7th five year plan (1988-90 Outlay | ACTUAL EXPENDITURES | | | 1988-87 | | 1989-90 |
|----------------------------|------------------------------------------|---------------------|---------|---------|---------|---------------------|--------------------|
| | | 1985-86 | 1986-87 | 1987-88 | outlay | Antipated Expdr. | Proposed outlay |
| 1. Kohima | 112.75 | 2.00 | 2.40 | 10.25 | 23.00 | 23.00 | 50.00 |
| 2. Phek | - | - | - | - | - | - | - |
| 3. Wokha | - | - | - | - | - | - | - |
| 4. Zunheboto | 54.40 | 11.15 | 10.10 | 6.55 | 8.50 | 8.50 | 17.40 |
| 5. Mokokchung | - | - | - | - | - | - | - |
| 6. Tuensang | - | - | - | - | - | - | - |
| 7. Mon | - | - | - | - | - | - | - |
| Total | 167.15 | 13.15 | 12.50 | 16.80 | 31.50 | 31.50 | 67.40 |