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RAJASTHAN STATE

**DRAFT
EIGHTH FIVE YEAR PLAN 1992-97
AND
ANNUAL PLAN 1992-93**

VOLUME II
(Tables)

**GOVERNMENT OF RAJASTHAN
PLANNING DEPARTMENT
NOVEMBER, 1991**

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Table-I

Progress of Expenditure during the Annual Plans 1990-91 and 1991-92
Proposed Outlay for the Eighth Five Year Plan (1992-97) and Annual Plan 1992-93

(Rs. in Lakhs)

Code No.	Head/Sub Head of Development	1990-91		1991-92		Eighth Plan 1992-97		Annual Plan 1992-93	
		Budgetted Outlay	Expendi- ture	Budgetted Outlay	Anticip- ated Expendi- ture	Proposed Outlay	Of which Capital Contents	Proposed Outlay	Of which Capital Contents
1	2	3	4	5	6	7	8	9	10
101000000	I. Agriculture and Allied Services								
101240100	1. Crop Husbandry								
001	i. Direction & Administration	75.06	69.16	30.27	30.27	200.40	-	33.20	-
003	ii. Improved Seeds								
	a. Seed Testing Laboratory	12.37	9.50	16.25	16.25	63.40	3.50	9.30	3.50
	b. Buffer Stocking of Seeds (State share)	6.56	-	6.56	6.56	-	-	-	-
	c. Subsidy on Certified Seed of Maize & Wheat in other than Special Food Produc- tion Programme (SFPP)Distt.	25.00	62.83	50.00	50.00	250.00	-	50.00	-
	d. Distribution of Bajara Minikits	27.00	27.00	0.00	0.00	-	-	-	-
	e. Assistance to RSCC	-	-	7.00	7.00	50.00	-	10.00	-
	f. Minikit distribution on flood effected area	-	19.30	-	-	-	-	-	-
	Total ii	70.93	118.63	79.81	79.81	363.40	3.50	69.30	3.50
105	iii. Manures and Fertilisers								
	a. Demonstration & Training	5.00	4.00	7.50	7.50	37.50	-	7.50	-

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1	2	3	4	5	6	7	8	9	10
	b. Quality Control for Agriculture Inputs	9.97	7.48	6.80	6.80	59.85	6.60	19.35	1.60
	c. Soil Testing Laboratory	48.80	25.35	25.13	25.13	168.70	3.50	32.30	1.50
	Total iii	63.77	36.83	39.43	39.43	266.05	10.10	59.15	3.10
107	iv. Plant Protection								
	a. Eradication of Pests & Diseases in Endemic Areas	7.85	2.90	7.85	7.85	50.00	-	10.00	-
	b. Subsidy For Rodent Control	2.00	1.00	2.00	2.00	10.00	-	2.00	-
	c. Biological Control of Pests	5.00	3.50	10.00	10.00	50.00	-	10.00	-
	d. Integrated post management Centre	-	-	-	-	182.65	10.50	24.10	3.00
	Total iv	14.85	7.40	19.85	19.85	292.65	10.50	46.10	3.00
108	v. Commercial Crops								
	a. Intensive Cotton Development Programme (State Share)	25.17	23.96	35.70	35.70	239.15	-	47.30	-
	Total v	25.17	23.96	35.70	35.70	239.15	-	47.30	-
109	vi. Extension & Farmers Training								
	a. Agri. Information sub-Project	9.50	7.07	10.00	10.00	42.80	-	10.65	-
	b. National Agriculture Extension Project	706.25	639.02	750.91	750.91	3676.90	-	602.25	-
	c. Project on Women's Training with EEC Assistance	1.00	-	-	-	-	-	-	-
	Total vi	716.75	646.09	760.91	760.91	3719.70	-	612.90	-
110	vii. Crop. Insurance	-	-	78.00	78.00	6000.00	-	1200.00	-
112	viii. Pulses Development (State Share)	47.35	28.44	29.33	29.33	182.80	-	36.25	-

1	2	3	4	5	6	7	8	9	10
113	ix. Farm Machinery & Implements								
	a. Popularisation of Agri. Implements	-	-	7.75	7.75	-	-	-	-
	b. Popularisation of Agri. Implements(state share)	14.68	1.24	4.50	4.50	33.55	-	5.50	-
	c. Agriculture Machinery, Training & Evaluation Centre	-	-	-	-	95.00	41.25	21.25	8.75
	Total ix	14.68	1.24	12.25	12.25	128.55	41.25	26.75	8.75
114	x. Development of Oilseeds								
	a. Oilseed Development Programme (State Share)	75.85	104.05	131.16	131.16	765.40	-	152.00	-
	b. Popularisation of HOHOBA Cultivation Minikit Distribution and Seed Subsidy	-	-	-	-	25.00	-	5.00	-
	Total x	75.85	104.05	131.16	131.16	790.40	-	157.00	-
115	xi. Massive Programme (Assistance to Small & Marginal Farmers)	517.00	517.00	565.50	565.50	3800.00	-	650.00	-
119	xii. Horticulture Development								
	a. Direction & Administration	96.57	97.43	72.06	72.06	862.80	-	122.85	-
	b. Development of Nurseries & Horticulture	42.98	29.55	39.21	39.21	216.15	110.00	55.15	35.00
	c. Subsidy to SC/ST Farmers for Fruit-Plants	2.00	1.70	6.40	6.40	35.00	-	7.00	-
	d. Free Distribution of Vegetable Mini-kits	6.46	4.61	10.00	10.00	31.60	-	5.50	-
	e. Ber Budding Programme	2.50	1.57	3.75	3.75	6.25	-	2.50	-
	f. Area based Spices Programme	3.10	0.86	2.25	2.25	11.25	-	2.25	-
	g. Development of New Intensive Nurseries or Progeny Orchard	15.00	11.97	23.00	23.00	124.70	-	21.10	-
	h. Subsidy for Plant Protection	5.00	3.01	7.50	7.50	37.50	-	7.50	-
	i. Subsidy on Marketing of Fruit Plants Cooperatives	1.00	-	1.00	1.00	4.50	-	0.90	-
	j. Exhibition of Fruits and Vegetables	1.00	1.00	2.00	2.00	5.00	-	1.00	-

1	2	3	4	5	6	7	8	9	10
	k. Development of Medicinal Plants	0.60	-	2.00	2.00	10.00	-	2.00	-
	l. Stipends to Farmers for Training	10.30	7.68	12.20	12.20	16.00	-	1.75	-
	m. Subsidy to Farmers: Production of Vegetable Seed through Rajasthan State Seed Corporation	1.00	1.00	1.00	1.00	61.00	-	12.20	-
	n. Subsidy for Marketing of Vegetable Through Cooperatives	7.80	-	7.80	7.80	5.00	-	1.00	-
	o. Subsidy on purchase of Kinnow through RAUFED	-	11.25	-	-	69.00	-	5.80	-
	p. Encouragement of Bittle Farming	0.80	0.79	0.80	0.80	4.00	-	0.80	-
	q. Revolving Funds	-	-	25.00	25.00	-	-	-	-
	r. Zonal Adaptive Trials	2.00	0.72	2.00	2.00	10.00	-	2.00	-
	s. Development of Floriculture	-	-	1.20	1.20	6.00	-	1.20	-
	t. Vegetable thrust programme	-	-	-	-	19.00	-	0.90	-
	u. Adoptive trial Centre	-	-	-	-	52.25	-	7.40	-
	v. Construction of green house with all accessaris	-	-	-	-	10.00	10.00	0.90	0.90
	w. Kishan Nurseries	-	-	-	-	7.50	-	2.50	-
	x. Construction Hostels and other buildings and Training Equipments	-	-	-	-	78.00	64.00	2.00	-
	y. Mushroom cultivations	-	-	-	-	17.50	1.00	3.60	-
	z. Development and Training of Drugs	2.00	-	-	-	-	-	-	-
	Total xii	200.11	173.14	219.17	219.17	1700.00	185.00	269.80	35.90
800	xiii. Other Expenditure								
	A. Rainfed Agriculture								
	a. Dry Farming Demonstration	40.00	30.00	30.00	30.00	150.00	-	30.00	-
	b. Farmers Training	10.00	7.00	23.00	23.00	115.00	-	23.00	-
	c. Research on Rainfed Agriculture through Agriculture University	5.00	11.00	10.00	10.00	50.00	-	10.00	-
	Sub-total A	55.00	48.00	63.00	63.00	315.00	-	63.00	-

1	2	3	4	5	6	7	8	9	10
	B. Water Budgeting								
	a. Popularisation of Sprinkler Irrigation- Subsidy on Sets	58.04	137.44	60.00	60.00	300.00	-	60.00	-
	b. Judicious use of Irrigation Water								
	i. Crop Rotation Demonstration & Method of Irrigation	6.00	3.16	-	-	-	-	-	-
	ii. Training of Farmers for Economic use of Water	7.00	3.90	8.00	8.00	40.00	-	8.00	-
	iii. Subsidy on Field Channels	30.00	69.17	56.00	56.00	280.00	-	56.00	-
	iv. Subsidy on Community Tubewells	16.00	-	20.00	20.00	100.00	-	20.00	-
	v. Video film & Audio Visual Aid	1.00	1.00	1.00	1.00	5.00	-	1.00	-
	Sub-total B(b)	60.00	77.23	85.00	85.00	425.00	-	85.00	-
	c. Creation of Water Budgeting	0.65	-	-	-	-	-	-	-
	Sub-total B	118.69	214.67	145.00	145.00	725.00	-	145.00	-
	C. Land Stock Improvement Reclamation of Saline & Alkaline Soils	15.00	9.52	17.50	17.50	162.50	-	92.50	-
	D. Fodder Production & Farm Forestry Programme Area Based Khejri & Ratan Jot	74.50	44.96	60.50	60.50	302.50	-	60.50	-
	E. Introduction of Core Bdgt.	20.00	20.00	20.00	20.00	100.00	-	20.00	-
	F. Sprinkler Irrigation Scheme Transferred from SSO	27.23	27.23	27.25	27.25	140.00	-	28.00	-
	Total xiii	310.42	364.38	333.25	333.25	1745.00	-	409.00	-
	xiv. Comprehensive Agriculture Development Project (World Bank aided)	-	-	46.50	46.50	30000.00	-	5000.00	-

1	2	3	4	5	6	7	8	9	10
190	xv. Agro Industries Corpn.	35.00	35.00	28.00	28.00	165.00	155.00	42.00	40.00
190	xvi. Rajasthan Seed Certification Agency	10.00	10.00	12.50	12.50	75.00	-	15.00	-
	xvii. Failed Wells Scheme	100.00	100.00	100.00	100.00	500.00	-	100.00	-
	Total— Crop Husbandry	2276.94	2235.32	2521.63	2521.63	50168.10	405.35	8773.75	94.25

101240200 2. Soil & Water Conservation

001	i. Through Agriculture Deptt.								
	a. Integrated Watershed Development Project with World Bank Assistance	100.00	70.00	453.54	453.54	6331.00	125.79	1231.86	52.00
	b. Strengthening of soil Conservation Unit	16.90	6.81	15.00	15.00	541.50	150.00	85.90	20.00
	c. Soil Conservation Works in Catchment Area	-	-	-	-	1750.00	-	245.00	-
	d. Project for Land Degradation Mapping	-	-	-	-	25.00	-	5.00	-
	e. Conservation and Recycling of Village Waste Water	-	-	-	-	100.00	-	7.50	-
	f. Subsidy on Soil and Water Conservation attempted by Cultivators	-	-	-	-	50.00	-	10.00	-
	g. Efficient Layout of Water Delivery in Watershed Area	-	-	-	-	200.00	-	28.00	-
	h. Core Budget	-	-	-	-	100.00	-	20.00	-
	i. Soil Survey	-	-	-	-	111.00	-	22.00	-
	j. National Watershed Dev. Project (State Share)	151.05	-	-	-	-	-	-	-
	Total i	267.95	76.81	468.54	468.54	9208.50	275.79	1655.26	72.00
102	ii. Through Forest Department	70.00	-	-	-	-	-	-	-
	a. Soil Conservation Works in Ravine Areas	-	66.60	79.00	79.00	400.00	-	80.00	-

1	2	3	4	5	6	7	8	9	10
	b. Stream bank Plantation	-	3.40	6.00	6.00	50.00	-	10.00	-
	Total ii	70.00	70.00	85.00	85.00	450.00	-	90.00	-
	Total Soil Conservation	337.95	146.81	553.54	553.54	9658.50	275.79	1745.26	72.00

101240300 3. Animal Husbandry

001	i. Direction & Administration	6.85	7.44	6.63	6.63	118.55	1.50	24.50	1.50
101	ii. Veterinary Services and Animal Health								
	a. Hospitals, Dispensaries, V.H.C's etc.	369.03	313.91	407.58	407.58	3126.50	-	484.50	-
	b. Estt. of Poly Clinics	34.80	18.79	30.20	30.20	658.60	130.00	54.80	20.00
	c. Epidemiological Cell (State share)	1.20	1.18	1.43	1.43	9.55	-	1.55	-
	d. Sub-divisional Veterinary and Cattle Development Unit	43.20	40.85	55.00	55.00	623.74	-	83.80	-
	e. Veterinary Council	1.54	1.29	1.52	1.52	10.05	-	1.65	-
	f. Diagnostic Laboratory	3.50	1.61	5.55	5.55	59.50	-	8.50	-
	g. Mobile Surgical cum Sterility Unit	4.10	3.65	3.33	3.33	22.10	-	3.60	-
	h. Rinderpest Control/RP Surveillance & Containment Vaccination Prog. (State share)	0.80	1.48	0.70	0.70	-	-	-	-
	i. Vaccination of Cattle & buffaloes against Foot & Mouth Diseases	2.00	2.00	2.00	2.00	13.15	-	2.20	-
	j. Systematic Control of Livestock Diseases	8.77	8.89	9.45	9.45	84.05	-	10.40	-
	k. Expansion of Biotic Production (BP) Laboratory	18.00	18.00	23.00	23.00	42.85	20.00	19.60	12.00
	l. Strengthening of Nutrition Unit	-	-	-	-	10.20	2.50	5.60	2.50
	m. Production of Cell Culture Viral Vaccine	3.01	-	-	-	-	-	-	-
	Total ii	489.95	411.65	539.76	539.76	4660.29	152.50	676.20	34.50

1	2	3	4	5	6	7	8	9	10
102	iii. Cattle & Buffaloes Dev.								
	a. Intensive Cattle Dev.(Gopal scheme)	100.00	69.04	69.02	69.02	643.16	-	116.66	-
	b. Integrated Cattle Dev. Programme	178.00	167.80	257.95	257.95	1051.00	-	175.00	-
	c. Strengthening of Cattle Breeding	2.50	-	1.00	1.00	59.90	20.00	3.40	-
	d. Go-shala Development	1.53	2.09	3.20	3.20	22.20	-	3.50	-
	e. Improvement of Cattle Fairs	5.00	5.00	13.00	13.00	93.00	93.00	13.00	13.00
	f. Cross Breeding of Cattle & Buffaloe through Frozen Semen	9.00	83.88	35.44	35.44	83.50	-	14.00	-
	g. Improvement of Indigenous Cattle Breeds	23.15	25.70	29.80	29.80	198.60	-	33.00	-
	h. Buffaloe Calf Rearing Farm	3.00	2.01	7.47	7.47	36.65	-	6.00	-
	i. Live stock Marketing -Distribution of Bulls	4.00	4.00	2.00	2.00	10.00	-	2.00	-
	j. Intensive Cattle Dev. Prog. With RCDF Collaboration	100.00	86.70	49.03	49.03	880.30	-	102.80	-
	Total iii	426.18	446.22	467.91	467.91	3078.31	113.00	469.36	13.00
103	iv. Poultry Development								
	a. Intensive Poultry Dev.Block	1.60	0.40	1.89	1.89	22.05	-	5.70	-
	b. Poultry Extension Centre	0.80	0.17	4.92	4.92	43.75	-	6.50	-
	c. Poultry Complex	0.75	-	2.60	2.60	3.25	2.00	2.25	2.00
	d. Duck Farm with Hatchery	5.50	5.50	4.00	4.00	13.30	-	2.20	-
	e. Streng. of Poultry Farm	5.50	4.18	1.00	1.00	33.85	3.00	10.60	3.00
	f. Chick Rearing Centres	-	-	-	-	7.15	2.00	2.50	2.00
	g. Supervisory Staff	-	-	-	-	5.45	-	0.80	-
	Total iv	14.15	10.25	14.41	14.41	128.80	7.00	30.55	7.00
106	v. Other Livestock Development Schemes								
	a. Poultry/Piggery/Cross breeding/calf rearing Prog.	14.96	15.56	12.07	12.07	87.95	-	12.95	-
	b. Project Cell	1.65	1.86	2.19	2.19	14.35	-	2.40	-

1	2	3	4	5	6	7	8	9	10
	c. Goat Development	9.55	4.60	15.55	15.55	113.50	-	21.00	-
	d. Development of Equine	2.25	1.92	2.07	2.07	30.95	-	3.90	-
	e. Camel Calf Rearing Subsidy	-	-	-	-	10.80	-	1.20	-
	Total v	28.41	23.94	31.88	31.88	257.55	-	41.45	-
107	vi. Fodder & Feed Development								
	a. Fodder Demonstration	9.80	9.31	7.00	7.00	35.00	-	7.00	-
	b. Fodder Seed Farm	9.61	9.13	11.83	11.83	59.25	20.00	19.50	10.00
	Total vi	19.41	18.44	18.83	18.83	94.25	20.00	26.50	10.00
113	vii. Admn. Investigation & Statistics								
	a. Survey for Estimation of Livestock Census	8.98	4.43	11.25	11.25	75.75	-	12.50	-
	b. Livestock Census	3.60	3.50	4.63	4.63	30.40	-	5.00	-
	Total vii	12.58	7.93	15.88	15.88	106.15	-	17.50	-
109	viii. Extension & Training	2.47	0.12	4.70	4.70	56.10	2.50	7.95	1.25
104	ix. Sheep & Wool								
	a. Direction & Administration	2.39	0.07	6.24	6.24	74.56	-	19.91	-
	b. Sheep Breeding Farms	36.80	34.76	13.50	13.50	183.00	-	38.00	-
	c. Sheep & Wool Extension Centre	14.50	12.19	35.01	35.01	271.00	-	44.00	-
	d. A.I. Centres/Mini Farms/ Intensive Sheep Dev. Project	16.16	21.16	24.18	24.18	162.85	-	36.75	-
	e. Grant-in-aid to Sheep & Wool Federation	8.50	8.50	5.00	5.00	25.00	-	5.00	-
	f. Special Livestock Production Programme (State share)	11.55	12.07	13.27	13.27	94.75	-	12.75	-
	g. Sheep & Wool training Inst.	-	-	3.40	3.40	19.45	13.70	12.20	10.20
	h. Wool analysis Lab.	-	-	5.00	5.00	47.75	-	4.05	-
	i. Discase Investigation Lab.	-	-	4.40	4.40	41.60	-	5.00	-
	Total Sheep & Wool ix	89.90	88.75	110.00	110.00	919.96	13.70	177.66	10.20

1	2	3	4	5	6	7	8	9	10
	Total Animal Husbandry	1089.90	1014.74	1210.00	1210.00	9419.96	310.20	1471.67	77.45
101240400	4. Dairy Development								
001	i. Cattle Development- Estt. Cost	150.00	170.00	165.00	165.00	975.00	-	185.00	-
001	ii. Establishment Cost of RCDF	10.00	10.00	10.00	10.00	75.00	-	15.00	-
102	iii. Dairy Cooperative Societies Investment	6.00	10.00	5.00	5.00	80.00	80.00	10.00	10.00
102	iv. Union Investments	5.00	40.00	5.00	5.00	70.00	70.00	10.00	10.00
102	v. Rajasthan Cooperative Dairy Federation-Rajori Farm	-	10.00	5.00	5.00	20.00	20.00	5.00	5.00
102	vi. Supporting Activities								
	a. Calf Rearing Subsidy	40.00	60.00	60.00	60.00	300.00	-	60.00	-
	b. Cattle Breeding Farm, Bassi	7.00	7.00	10.00	10.00	50.00	-	10.00	-
	Total vi	47.00	67.00	70.00	70.00	350.00	-	70.00	-
102	vii. Data Processing and Monitoring	2.00	3.00	5.00	5.00	50.00		5.00	-
102	viii. Marketing of Milk and Milk Products in Class I & II Cities including District Headquarters	5.00	5.00	5.00	5.00	60.00	20.00	10.00	3.00
102	ix. Assistance to Dairy Cooperative Societies to make them Viable	90.00	-	90.00	90.00	800.00		100.00	-
102	x. Subsidy on Tech. Mission	-	-	5.00	5.00	40.00		5.00	-
109	xi. Training & Extension	10.00	10.00	10.00	10.00	80.00		15.00	-
	Total— Dairy Development	325.00	325.00	375.00	375.00	2600.00	190.00	430.00	28.00
101240500	5. Fisheries								
001	i. Supervisory Staff- Direction and Administration	9.82	14.79	7.47	7.47	58.63	5.00	11.53	5.00
101	ii. Inland Fish								
	a. Fish Seed Production	60.82	58.36	58.82	58.82	196.93	51.91	57.83	27.91
	b. Development of Medium & Minor Reservoirs Fisheries	6.06	6.46	13.99	13.99	145.81	-	22.86	-

1	2	3	4	5	6	7	8	9	10
	c. Integrated Development of Reservoir Fisheries	13.08	11.22	9.92	9.92	77.66	30.00	12.11	5.00
	d. Development of Fisheries in IGNP Area	5.00	5.00	5.76	5.76	105.06	100.00	2.84	2.00
	e. Brackish water/fresh water shrimp cultures	-	-	-	-	95.00	70.00	5.00	-
	f. Conservative of Biosphere & Environment management	-	-	-	-	34.74	-	3.65	-
	g. Fisheries Extension Education and Training	6.71	6.11	3.84	3.84	16.77	2.33	5.17	2.33
	Total ii	91.67	87.15	92.33	92.33	671.97	254.24	109.46	37.24
109	iii. Group Accident insurance scheme for active Fisherman	-	-	-	-	1.25	-	0.25	-
120	iv. Fisheries Cooperatives -Inland Fisheries Project	3.51	3.11	20.20	20.20	190.00	190.00	5.00	5.00
105	v. Exploitation & Marketing of Fish	5.00	-	-	-	33.15	-	4.10	-
	Total Fisheries	110.00	105.05	120.00	120.00	955.00	449.24	130.34	47.24
101240600	6. Forestry & Wild Life								
01	A. Forestry								
070	i. Communication and Buildings	5.00	5.00	22.30	22.30	85.00	85.00	18.00	18.00
101	ii. Forest Conservation and Development								
	a. Forest Protection	45.00	5.38	23.50	23.50	340.00	-	58.00	-
	b. Demarcation and Settlement	15.00	5.00	12.50	12.50	75.00	-	15.00	-
	c. Reforestation of Degraded Forests	100.00	143.92	180.00	180.00	650.00	-	138.00	-
	d. World Food Programme	89.00	103.06	90.00	90.00	1050.00	-	177.00	-
	Total ii	249.00	257.36	306.00	306.00	2115.00*	-	388.00	-
102	iii. Social & Farm Forestry								
	a. National Social Forestry Project	1580.00	1626.74	1635.00	1635.00	10000.00	900.00	1800.00	100.00

1	2	3	4	5	6	7	8	9	10
	b. Commercial Plantation	30.00	53.82	119.64	119.64	715.00	-	126.00	-
	c. Margin Money assistance for Urban fuelwood Forestation	-	-	50.00	50.00	250.00	250.00	25.00	25.00
	d. Aravalli Afforestation (OECF) Project	-	-	24.74	24.74	16685.00	147.20	1466.00	58.00
	e. Plantation Scheme-Fuel & Fodder	200.00	202.10	297.32	297.32	1500.00	-	300.00	-
	Total iii	1810.00	1882.66	2126.70	2126.70	29150.00	1297.20	3717.00	183.00
	Total A	2064.00	2145.02	2455.00	2455.00	31350.00	1382.20	4123.00	201.00
02	B. Environmental Forestry & Wild Life								
110	i. Preservation of Wild Life	173.00	89.00	110.00	110.00	900.00	-	144.00	-
	ii. Environmental Forestry	16.00	14.16	30.00	30.00	380.00	-	70.00	-
	Total B	189.00	103.16	140.00	140.00	1280.00	-	214.00	-
800	C. Other Expenditure								
	Forest Development Corporation	5.00	5.00	5.00	5.00	25.00	25.00	5.00	5.00
	Total— Forestry	2258.00	2253.18	2600.00	2600.00	32655.00	1407.20	4342.00	206.00
101240800	7. Storage & Warehousing- Share Capital to RSWC	15.00	15.00	17.00	17.00	125.00	-	25.00	-
101241500	8. Agriculture University								
277	i. Education & Extension	330.50	330.50	331.38	331.38	2609.77	1088.06	537.22	134.64
004	ii. Research	89.50	89.50	149.62	149.62	1490.23	250.11	202.78	62.10
800	iii. Veterinary Education and Reserch	50.00	50.00	42.00	42.00	400.00	29.42	60.00	8.75
	Total Agriculture University	470.00	470.00	523.00	523.00	4500.00	1367.59	800.00	205.49
101241600	9. Agriculture Credit								
	i. Special Debentures	190.00	195.00	235.00	235.00	1295.00	-	235.00	-
	ii. Ordinary Debentures	30.00	25.00	35.00	35.00	230.00	-	40.00	-
	iii. Share Capital Contribution for Rural Development Banks	7.50	7.50	11.25	11.25	67.50	-	18.75	-
	Total Agriculture Credit	227.50	227.50	281.25	281.25	1592.50	-	293.75	-

1	2	3	4	5	6	7	8	9	10
101243500	10. Agriculture Marketing	-	-	2.00	2.00	18.00	-	1.15	-
101242500	11. Cooperation								
001	i. Direction & Administration								
	a. Departmental Staff	6.08	2.37	10.64	10.64	376.33	-	45.10	-
	b. M.I scheme-Staff	43.50	43.33	57.00	57.00	392.40	-	66.05	-
	c. Sahkar Bhawan	7.12	7.12	-	-	25.00	-	10.00	-
	d. Maintance of Sahkar Bhawan		-	1.10	1.10	7.15	-	1.20	-
	Total-- i	56.70	52.82	68.74	68.74	800.88	-	122.35	-
107	ii. Credit Cooperatives								
	a. Managerial Subsidy for Managers under CRAFTCARD	18.75	16.33	25.43	25.43	175.38	-	21.78	-
	b. Loan to CCBs/Apex Bank to Cover Overdues	40.00	30.00	40.00	40.00	300.00	-	50.00	-
	c. Share Capital to Cooperative Credit Institutions (LTO Fund)	363.00	340.18	399.00	399.00	2200.00	2200.00	400.00	400.00
	d. Loans to CCBs under Rehabilitation Programme	150.00	43.39	100.00	100.00	1500.00	200.00	75.00	-
	e. Write off Interest over Principal	39.00	18.15	5.00	5.00	50.00	-	1.00	-
	f. National Agriculture Relief Stablisation Fund	1.00	-	0.01	0.01	5.00	-	1.00	-
	g. Scheme for Waiving Penal Interest	2.00	2.67	0.01	0.01	100.00	-	1.00	-
	h. To extend Support to Weaker Non-viable PACS	-	-	10.00	10.00	80.00	-	10.00	-
	i. Managerial Subsidy for Managers of newly organised Societies	10.00	-	10.00	10.00	208.00	-	23.00	-
	j. Managerial Subsidy for Sahkar Karmi	10.00	7.52	-	-	-	-	-	-
	k. Agri. credit stablisation Fund-state share for Conversion of short term loans to medium terms loans	-	125.76	0.01	0.01	100.00	-	1.00	-
	l. Construction of Salary fund of PACS Managers to meet deficit	-	-	111.00	111.00	800.00	-	250.00	-

	1	2	3	4	5	6	7	8	9	10
m. Assistance to Coop. credit instt. for filling up gap of (ST & LT)			-	-	10.00	10.00	1500.00	-	100.00	-
n. Scheme of Integrated Coop. Development Project			-	-	-	-	213.00	-	50.00	-
o. Assistance to PLDBs for increasing their eligibility in Tribal areas			-	-	-	-	160.00	-	25.00	-
p. Scheme for blocking overdue loans for non useful defaulter			0.10	-	-	-	400.00	-	1.00	-
Total-- ii			633.85	584.00	710.46	710.46	7791.38	2400.00	1009.78	400.00
800 iii. Warehousing and Marketing										
a. Primary Marketing Societies										
i. Managerial Subsidy			0.64	0.64	0.80	0.80	4.00		0.80	
ii. Share Capital			24.00	22.00	25.00	25.00	100.00	100.00	20.00	20.00
b. Construction of Rural Marketing LAMPS Godowns			23.00	12.65	24.40	24.40	100.00	100.00	20.00	20.00
c. Assistance to Raj. Fed. for Marketing of Agriculture			-	-	20.00	20.00	-	-	-	-
d. Assistance to Tilam Sangh			-	-	66.50	66.50	100.00	100.00	30.00	30.00
e. Purchase of Share of KRIBHCO/IFFCO			-	-	-	-	30.00	30.00	10.00	10.00
Total-- iii			47.64	35.29	136.70	136.70	334.00	330.00	80.80	80.00
108 iv. Processing Units										
a. Small Scale Processing Units			17.50	2.80	17.50	17.50	60.00	60.00	10.00	10.00
b. Large Scale Processing Units			351.56	366.26	512.90	512.90	2593.90	2593.90	692.37	692.37
Total-- iv			369.06	369.06	530.40	530.40	2653.90	2653.90	702.37	702.37
108 v. Consumer Cooperatives-										
a. Strengthening of Consumer Sector- Cooperative Consumer Federation			40.00	48.00	10.00	10.00	130.00	130.00	20.00	20.00
b. Rehabilitation of Weak Stores			30.00	-	7.50	7.50	25.00	-	5.00	-
Total-- v			70.00	48.00	17.50	17.50	155.00	130.00	25.00	20.00

1	2	3	4	5	6	7	8	9	10
101	i. Revitalisation of Panchayati Raj	335.00	557.94	484.00	484.00	4097.00	-	654.00	-
800	ii. Moder. of P.S. and Z.P. Bldg.	55.00	55.00	65.00	65.00	300.00	300.00	50.00	50.00
800	iii. Const. of Rural Latrines	36.00	36.11	40.00	40.00	200.00	-	40.00	-
800	iv. Matching Grant to Raise Own Tax Revenue	1.00	-	1.00	1.00	5.00	-	1.00	-
800	v. Construction of Panchayat Bhawan	20.00	3.00	10.00	10.00	60.00	60.00	20.00	20.00
800	vi. Purchase of Zeeps	-	85.05	40.00	40.00	231.00	-	118.00	-
003	vii. Training Institute	-	-	9.00	9.00	50.00	-	8.00	-
	viii. Installation of Computers	-	-	-	-	10.00	-	4.00	-
	Total—9	447.00	737.10	649.00	649.00	4953.00	360.00	895.00	70.00
251503	9. Indira Gandhi Panchayati Raj & Rural Development Institute	36.00	36.00	35.00	35.00	130.00	31.50	43.36	21.56
250600	10. Land Reforms								
104	i. Assistance to Assignees of Ceiling Surplus Land	10.00	10.00	10.00	10.00	125.00	-	25.00	-
102	ii. Agriculture Census	1.40	0.43	3.20	3.20	17.78	-	4.90	-
101	iii. Updating of Land Records								
	a. Settlement Department	64.00	35.04	46.00	46.00	880.00	10.00	110.00	5.00
	b. Board of Revenue	55.70	34.65	69.80	69.80	1100.00	300.00	335.00	100.00
	Total—10	131.10	80.12	129.00	129.00	2122.78	310.00	474.90	105.00
	11. Integrated Development of Model villages (SS&IRD deptt.)	-	-	-	270.00	1680.00	-	300.00	-
	TOTAL- Rural Development	5745.90	6398.54	7483.50	7753.50	62355.58	5701.50	10422.59	1196.56
10300000	III. Special Area Programme-								
	1. Mewat Development Board	20.00	40.00	50.00	50.00	400.00	326.00	59.00	48.60
	2. Aravalli Development	25.00	-	25.00	25.00	5000.00	-	50.00	-
	Total- Special Area Programme	45.00	40.00	75.00	75.00	5400.00	326.00	109.00	48.60

1	2	3	4	5	6	7	8	9	10
10400000	IV. Irrigation and Flood Control								
	A. Irrigation								
270101	1. Multipurpose Project								
	i. Beas								
		-	-1.01	-	-	-	-	-	-
	ii. Chambal								
	a. Technical Committee & Leftover Works]								
	40.00	37.61	40.00	40.00	232.00	232.00	50.00	50.00	
	b. New down Steam Protection] Works Indepth Study on RMC]								
	5.00	5.00							
	c. Lift Scheme								
	75.00	31.86	100.00	100.00	450.00	450.00	150.00	150.00	
	d. RPS Dam]								
	-	-	-	-	56.00	56.00	25.00	25.00	
	e. JS Dam]								
	Total- ii								
	120.00	74.47	140.00	140.00	738.00	738.00	225.00	225.00	
	iii. Mahi								
	a. Unit I]								
	158.00	157.00	225.00	225.00					
	b. Unit II]								
	2060.00	2060.00	2097.00	2097.00					
	c. Unit III]								
	28.00	28.00	2.00	2.00	12000.00	12000.00	2500.00	2500.00	
	d. Unit IV]								
		-	1.00	1.00					
	Total- iii								
	2246.00	2245.00	2325.00	2325.00	12000.00	12000.00	2500.00	2500.00	
	Total Multipurpose Project								
	2366.00	2318.46	2465.00	2465.00	12738.00	12738.00	2725.00	2725.00	
270101	2. Major Projects								
	i. Indira Gandhi Nahar Project								
	a. Stage I								
	420.00	499.18	800.00	800.00	1100.40	1100.40	700.00	700.00	
	b. Stage II								
	3080.00	3052.90	4030.00	4030.00	31907.00	31907.00	4569.00	4569.00	
	Total- i								
	3500.00	3552.08	4830.00	4830.00	33007.40	33007.40	5269.00	5269.00	
	ii. Jakham								
	350.00	399.94	450.00	450.00	1800.00	1800.00	500.00	500.00	
	iii. Gurgaon Canal								
	125.00	247.66	300.00	300.00	1270.00	1270.00	300.00	300.00	
	iv. Narbada								
	50.00	48.66	75.00	75.00	6400.00	6400.00	300.00	300.00	
	v. Okhla Barrage								
	20.00	-	20.00	20.00	200.00	200.00	20.00	20.00	
	vi. Nohar]								
	50.00	40.14	75.00	75.00					
	vii. Sidhmukh]								
	100.00	106.03	400.00	400.00	4000.00	4000.00	900.00	900.00	
	viii. Bisalpur								
	900.00	900.00	1000.00	1000.00	10000.00	10000.00	1100.00	1100.00	

1	2	3	4	5	6	7	8	9	10
	ix. Gagrin]		-	10.00	10.00				
	x. Indira Lift]	10.00	-	40.00	40.00				
	xi. Manchar Thana]								
	xii. Piplada Lift]					300.00	300.00	-	-
	xiii. Dholpur Lift]								
	Total Major Projects	5105.00	5294.51	7200.00	7200.00	56977.40	56977.40	8389.00	8389.00
270103	3. Medium Projects								
	i. Meja Feeder	15.00	85.98	0.00	0.00	-	-	-	-
	ii. Bhim Sagar	20.00	119.56	317.00	317.00	300.00	300.00	100.00	100.00
	iii. Som Kamla Amba	960.00	1226.50	1500.00	1500.00	5472.00	5472.00	2000.00	2000.00
	iv. Panchana	300.00	157.91	370.00	370.00	2300.00	2300.00	500.00	500.00
	v. Som Kagdar	195.00	136.62	30.00	30.00	25.00	25.00	25.00	25.00
	vi. Wagon Diversion	20.00	44.46	-	-	-	-	-	-
	vii. Bassi	20.00	48.26	-	-	-	-	-	-
	viii. Kothari	10.00	21.47	-	-	-	-	-	-
	ix. Bilas	150.00	110.02	64.00	64.00	120.00	120.00	120.00	120.00
	x. Chhapi	200.00	131.64	300.00	300.00	2665.00	2665.00	500.00	500.00
	xi. Parwan Lift	40.00	49.93	150.00	150.00	850.00	850.00	200.00	200.00
	xii. Harish Chandra Sagar	150.00	89.99	272.00	272.00	150.00	150.00	150.00	150.00
	xiii. Sawan Bhadon	220.00	200.49	67.00	67.00	600.00	600.00	300.00	300.00
	xiv. Past Liabilities	-	-	30.00	30.00	1000.00	1000.00	300.00	300.00
	xv. Gardada]	-	-	-	-				
	xvi. Sukali]	-	-	-	-				
	xvii. Chauli]	-	-	-	-				
	xviii. Bandi Sandra]	-	-	-	-				
	xix. Piplad]	-	-	-	-				
	xx. Barni]	-	-	-	-				
	xxi. Lashi]	-	-	-	-	9500.00	9500.00	-	-
	xxii. Takali]	-	-	-	-				
	xxiii. Bethli]	-	-	-	-				
	xxiv. Chaken]	-	-	-	-				
	xxv. Guiandi]	-	-	-	-				
	xxvi. Piplait Lift]	-	-	-	-				
	xxvii. Olwara Lift]	-	-	-	-				
	xxviii. Kareli]	-	-	-	-				
	xxix. Hindlot]	-	-	-	-				
	xxx. Karai]	-	-	-	-				
	Total Medium Project	2300.00	2422.83	3100.00	3100.00	22982.00	22982.00	4195.00	4195.00

1	2	3	4	5	6	7	8	9	10
270180	4. Modernisation	435.00	544.72	450.00	450.00	3010.00	3010.00	470.00	470.00
270500	5. Water Management Services								
101	i. Const. of Field Channels and Improvement Efficiency of Irrig. Project under NWDP	10.00	-	10.00	10.00	500.00	500.00	100.00	100.00
005	ii. Survey and Investigation	236.50	237.14	250.00	250.00	2200.00	-	300.00	-
800	iii. Design & Research	30.00	3.08	30.00	30.00	350.00	-	100.00	-
003	iv. Irrigation Management Training Institute	55.00	105.48	100.00	100.00	750.00	-	150.00	-
003	v. Institute for Training of Engineering Subordinates	5.00	-	5.00	5.00	-	-	-	-
004	vi. Evaluation Studies	5.00	-	5.00	5.00				
800	vii. Reassessment of Command under Major & Medium Projects		-	5.00	5.00				
800	viii. Study on Erratic Behaviour of Monsoon		-	20.00	20.00	400.00	-	-	-
800	ix. Preparation of Intergated Master Plan	-	-	10.00	10.00				
	Total Water Management Services	341.50	345.70	435.00	435.00	4200.00	500.00	650.00	100.00
800	6. Dam Safety Measures	72.00	84.49	200.00	200.00	1100.00	1100.00	300.00	300.00
	TOTAL-- Irrigation	10619.50	11010.71	13850.00	13850.00	101007.40	97307.40	16729.00	16179.00
270200	B. Minor Irrigation								
02	1. Ground Water Department								
005	i. Survey & Investigation	106.94	105.31	122.16	122.16	777.37	-	129.44	-
001	ii. Machinery & Equipment	-	57.89	60.00	60.00	607.39	607.39	53.00	53.00
	iii. Building	60.00	-	26.84	26.84	122.00	122.00	23.00	23.00
	iv. Plan Execution					95.54	-	18.54	-
	Total Ground Water Department	166.94	163.20	209.00	209.00	1602.30	729.39	223.98	76.00

1	2	3	4	5	6	7	8	9	10
190	2. Rajasthan Water Resource Development Corporation								
	i. Share Capital	15.00	15.00	15.00	15.00	90.00	90.00	20.00	20.00
	ii. Community Tube Wells	25.00	-	25.00	25.00	-	-	-	-
	Total Rajasthan Water Resources Development Corporation	40.00	15.00	40.00	40.00	90.00	90.00	20.00	20.00
270201	3. Irrigation Department	2122.50	1634.87	2334.75	2334.75	15000.00	15000.00	2500.00	2500.00
	4. M.I. Scheme through SSO Lift Scheme	100.00	300.00	100.00	100.00	500.00	-	100.00	-
	Total Minor Irrigation	2429.44	2113.07	2683.75	2683.75	17192.30	15819.39	2843.98	2596.00
270500	C. Command Area Development								
001	1. CAD & Water Utilisation Deptt.	7.80	7.77	10.00	10.00	61.06	-	10.00	-
190	2. Rajasthan Land Development Corporation-								
	i. Share Capital	20.00	20.00	25.00	25.00	125.00	125.00	25.00	25.00
	ii. OFD on Government Land	20.00							
	3. Indira Gandhi Nahar Project								
800	i. On Farm Development	2080.00	2031.72	2100.00	2100.00	12316.00	9237.00	2099.50	1574.60
	ii. Pilot Drainage Study	15.00	7.25	15.87	15.87	411.37	-	15.87	-
337	iii. Roads	806.40	504.94	997.90	997.90	5000.00	4637.00	897.00	830.00
102	iv. Afforestation	577.62	628.64	1500.00	1500.00	11800.00	10136.66	1675.00	1415.50
102	v. Diggies	180.00	135.12	242.35	242.35	1500.00	1275.00	271.00	230.35
109	vi. Agriculture Extension	169.00	125.25	332.29	332.29	1590.54	405.94	338.94	148.94
	vii. Abadi Planning	5.00	5.76	8.13	8.13	85.00	-	10.00	-
800	viii. World Food Programme	22.00	26.88	30.47	30.47	198.00	-	33.00	-
103	ix. Animal Husbandry	15.00	6.09	24.83	24.83	289.86	-	25.55	-
	x. Fisheries	3.00				20.00	-	-	-
	xi. Wireless Communication	20.00				50.00	-	-	-
103	xii. Co-operative	44.00	17.51	36.62	36.62	350.00	-	47.00	-
001	xiii. Direction & Administration								
	a. Administrative Unit	82.68	80.61	100.15	100.15	703.18	-	110.79	-
	b. Settlement Motivation	13.75	5.41	19.00	19.00	87.50	-	20.00	-
	c. Planning Studies	60.00	36.26	60.00	60.00	248.13	-	61.27	-
	d. PMV, IWMZ, MME, WMS.	35.55	24.67	41.04	41.04	287.69	-	47.50	-

1	2	3	4	5	6	7	8	9	10
	e. Agriculture Research	61.00	34.48	144.35	144.35.	497.14	200.00	106.30	14.00
	f. Farmers Training	10.00	0.77	5.00	5.00	55.00	-	10.00	-
	Total xiii	262.98	182.20	369.54	369.54	1878.64	200.00	355.86	14.00
	Total Indira Gandhi Nahar Proj.	4200.00	3671.36	5658.00	5658.00	35489.41	25891.60	5768.72	4213.39
	4. Chambal								
001	i. Direction & Administration	34.00	33.25	34.00	34.00	220.60	-	39.47	-
	ii. Implementation of Sub-Surface Drainage Programme								
	a. Establishment	40.00	39.98	35.00	35.00	260.00	-	40.00	-
	b. Works	10.00	-	100.00	100.00	561.40	-	71.30	-
	Total ii	50.00	39.98	135.00	135.00	821.40	-	111.30	-
	iii. Irrigation & Drainage								
	a. Irrigation & Drainage	130.00	122.77	146.00	146.00	982.30	982.30	172.70	172.70
	b. Land Compensation	37.10	21.34	39.00	39.00	28.50	28.50	5.00	5.00
	Total iii	167.10	144.11	185.00	185.00	1010.80	1010.80	177.70	177.70
	iv. Crop Compensation	0.50	-	1.00	1.00	75.00	-	9.00	-
	v. Warabandi	14.28	15.51	16.00	16.00	105.00	105.00	17.00	17.00
	vi. Wireless	-	-	3.00	3.00	22.80	22.80	4.00	4.00
109	vii. Agriculture Extension	1.12	1.10	4.00	4.00	149.99	-	19.28	-
	viii. Implementation of subsurface Drainage Project (CIDA)					2000.00	-	-	-
	Total Chambal	267.00	233.95	378.00	378.00	4405.59	1138.60	377.75	198.70
	5. Mahi								
	i. Direction & Administration	50.00	49.27	18.61	18.61	125.00	-	21.87	-
	ii. Works	-	-	66.39	66.39	375.00	375.00	65.63	65.63
	Total Mahi	50.00	49.27	85.00	85.00	500.00	375.00	87.50	65.63
	6. Development of Mandies								
	i. Hanumangarh	41.00	31.76	35.00	35.00	120.00	77.00	24.00	17.00
	ii. Bikaner	40.00	27.02	40.00	40.00	200.00	113.00	36.00	21.00

1	2	3	4	5	6	7	8	9	10
	iii. Jaisalmer	9.00	-	15.00	15.00	168.00	100.00	31.00	20.00
	Total Development of Mandies	90.00	58.78	90.00	90.00	488.00	290.00	91.00	58.00
800	7. Subsidy to SF/MF/Tribals	-	-	20.00	20.00	-	-	-	-
	8. Others Projects	5.00				200.00	-	-	-
	Total Command Area Development	4659.80	4041.13	6266.00	6266.00	41269.06	27820.20	6359.97	4560.72
271101	D. Flood Control								
103	1. Ghaggar Flood Works	275.00	96.83	275.00	275.00	1000.00	1000.00	300.00	300.00
103	2. Bharatpur Flood Works	40.00	51.18	-	-	350.00	350.00	75.00	75.00
103	3. Other Works	35.00	34.26	125.00	125.00	350.00	350.00	50.00	50.00
103	4. Jodhpur Flood Works	-	125.07	-	-	-	-	-	-
	5. Jaipur City	25.00	-	-	-	250.00	250.00	50.00	50.00
	6. Ajmer City	25.00	-	-	-	150.00	150.00	50.00	50.00
	Total Flood Control	400.00	307.34	400.00	400.00	2100.00	2100.00	525.00	525.00
271100	E. Colonisation	64.00	42.24	56.96	56.96	430.00	7.00	66.40	7.00
	Total Irrigation & Flood Control	18172.74	17514.49	23256.71	23256.71	161998.76	143053.99	26524.35	23867.72
105280100	V. Power								
	1. RSEB								
	i. Generation Schemes								
01-102	a. Beas Stage I & II	-29.00	-6.96	-49.00	-49.00	-	-	-	-
	a1. Uprating of BRB	-	-	-	-	207.00	207.00	73.00	73.00
01-102	b. Mahi Hydel Project	620.00	590.00	200.00	200.00	100.00	100.00	100.00	100.00
02-800	c. Kota Stage-I (Modernisation)	150.00	150.00	-	-	2062.00	2062.00	2062.00	2062.00
02-800	d. Kota Thermal Stage-II	2000.00	2000.21	3000.00	3000.00	3946.00	3946.00	1500.00	1500.00
02-800	e. Kota Thermal Stage-III	2500.00	2494.66	6010.00	6010.00	27767.00	27767.00	8600.00	8600.00
01-102	f. Anupgarh Hydel	60.00	-	70.00	70.00	317.00	317.00	85.00	85.00

1	2	3	4	5	6	7	8	9	10
01-102	g. Suratgarh M.H.S.	110.00	-	-	-	404.00	404.00	150.00	150.00
01-102	h. RMC Mangrol MHS	250.00	-	-	-	466.00	466.00	200.00	200.00
01-102	i. Jakham MHS	5.00	-	-	-	910.00	910.00	25.00	25.00
01-102	j. Charanwal MHS	150.00	-	-	-	251.00	251.00	130.00	130.00
01-102	k. Pugal MHS	240.00	-	-	-	356.00	356.00	140.00	140.00
01-102	l. Itawa MHS	30.00	544.70	1275.00	1275.00	223.00	223.00	80.00	80.00
01-102	m. Birsalpur MHS	40.00	-	-	-	110.00	110.00	30.00	30.00
01-102	n. R.M.C. Mahi I & II	76.00	-	-	-	123.00	123.00	50.00	50.00
02-800	o. Ramgarh T.P.S.	80.00	-	-	-	261.00	261.00	261.00	261.00
02-800	p. Modernisation of Satpura TPS	50.00	-	50.00	50.00	100.00	100.00	50.00	50.00
02-800	q. Suratgarh TPS	500.00	2.22	2100.00	2100.00	88136.00	88136.00	2875.00	2875.00
02-800	r. Dholpur TPS	-	-	-	-	21400.00	21400.00	-	-
02-800	s. Ramgarh Gas Thermal Exten.	-	-	696.24	696.24	13200.00	13200.00	-	-
02-800	t. Wind Aerogenerator	-	-	5.00	5.00	-	-	-	-
02-800	u. Palana Lignite TPS	10.00	-	-	-	-	-	-	-
	v. New Starts	-	-	-	-	2500.00	2500.00	500.00	500.00
	Total-- i	6842.00	5774.83	13357.24	13357.24	162839.00	162839.00	16911.00	16911.00
	ii. Transmission								
	a. Beas	-	-	-36.00	-36.00	-	-	-	-
	b. RSEB								
05800	iii. Sub-transmission and Distribution	11076.00	14034.83	12240.00	12240.00	97211.00	97211.00	18477.00	18477.00
06800	iv. Rural Electrification	5700.00	7500.00	5740.00	5740.00	34800.00	34800.00	6960.00	6960.00
80-005	v. Survey and Investigation	25.00	5.08	30.00	30.00	150.00	-	30.00	-
	Total RSEB	23643.00	27314.74	31331.24	31331.24	295000.00	294850.00	42378.00	42348.00
105-281000	2. R. E. D. A.	160.00	160.00	360.00	360.00	5168.40	3200.00	2338.40	2000.00
2810101	3. Bio-gas	38.50	38.33	60.00	60.00	380.25	-	64.50	-
	Total-- Power	23841.50	27513.07	31751.24	31751.24	300548.65	298050.00	44780.90	44348.00
106000000	VI. Industry and Minerals								
	A. Industry								
	1. Village & Small Scale Industries								
001	i. Direction & Administration								
2051000	a. At DIC Level	210.26	156.78	228.34	228.34	1737.35	-	276.90	-

1	2	3	4	5	6	7	8	9	10
	b. At Directorate Level	10.65	10.64	19.02	19.02	130.59	-	29.27	-
	Total i	220.91	167.42	247.36	247.36	1867.94	-	306.17	-
003	ii. Training								
	a. Training of Officers	1.00	0.02	2.00	2.00	15.00	-	3.00	-
	b. Leather Dev. Training	1.00	0.34	2.50	2.50	14.75	-	2.95	-
	c. Enterprenuer Dev. Programme	5.00	0.75	6.00	6.00	-	-	-	-
	d. Grant to House Hold Industry	18.70	12.43	20.58	20.58	137.63	-	22.65	-
	e. National Inst. for Gem & Jewellery	10.00	-	10.00	10.00	50.00	50.00	10.00	10.00
	f. Centre for Upgradatlon of skills of Artisans in Wood & Metal Crafts	4.45	2.65	5.12	5.12	39.67	-	5.89	-
	g. Tool Room & Training Centre	-	-	1.00	1.00	225.00	225.00	1.00	1.00
	h. Extansion Centre of Central Institute & Plastic Tech.	-	-	10.00	10.00	220.00	220.00	10.00	10.00
	i. Hand Tool Centre-Nagour					50.00	50.00	20.00	20.00
	Total ii	40.15	16.19	57.20	57.20	752.05	545.00	75.49	41.00
004	iii. Research & Development								
	i. C.F.T.C. for Pottery Ajmer	-	-	10.00	10.00	45.00	45.00	5.00	5.00
	ii. I.S.I. Laboratry.	-	-	4.00	4.00	-	-	-	-
	Sub Total iii	-	-	14.00	14.00	45.00	45.00	5.00	5.00
102	iv. Small Scale Industries-								
	a. Publicity & Exhibitions	1.70	0.74	2.00	2.00	24.50	-	7.10	-
	b. Subsidy to SSI Units in Backward Areas (Investment Subsidy)	0.01	35.75	0.01	0.01	-	-	-	-
	c. Margin Money Loan for Revival of Sick Units	5.00	1.58	5.00	5.00	20.00	20.00	4.00	4.00
	d. Subsidy for Purchase of Testing Equipments	12.00	10.91	20.00	20.00	250.00	-	30.00	-
	e. Subsidy for Registration with ISI	1.00	0.52	1.00	1.00	20.00	-	2.00	-
	f. D.G. Set Subsidy	-	1.09	30.00	30.00	225.00	-	35.00	-

1	2	3	4	5	6	7	8	9	10
	g. Power Subsidy	0.01	2.89	0.01	0.01	-	-	-	-
	h. Interest Free Loan Convertible into Subsidy	-	-	10.00	10.00	-	-	-	-
	Total iv	19.72	53.48	68.02	68.02	539.50	20.00	78.10	4.00
	v. Handloom Industries								
	a. Assistance for Modernisation/Renovation/Purchase of Looms	10.00	9.01	10.00	10.00	188.00	125.33	29.00	19.33
	b. Share Capital to primary Cooperative Societies	1.00	0.93	1.00	1.00	15.00	15.00	2.00	2.00
	c. Special Rebate of 10% on Sale of Handloom Cloth	16.00	14.85	16.00	16.00	29.00	-	25.00	-
	d. Thrift Fund Scheme	0.20	0.20	0.20	0.20	2.50	-	0.50	-
	e. Constt. of Community Workshed	1.99	-	5.00	5.00	5.00	-	1.00	-
	f. Opening of Sales Depot	1.00	-	1.00	1.00	10.00	-	2.00	-
	g. Workshed cum Housing	10.00	9.68	10.00	10.00	75.00	37.00	14.00	7.00
	h. Interest Subsidy for Working Capital Loan for Apex Handloom Agencies	5.00	5.00	5.00	5.00	30.50	-	9.00	-
	i. Market Dev. Assistance	20.00	22.45	22.00	22.00	200.00	-	30.00	-
	j. Stamping Scheme	1.00	0.37	1.00	1.00	-	-	-	-
	k. Subsidy on Yarn	20.00	9.21	20.00	20.00	100.00	-	15.00	-
	l. other Schemes	17.00							
	Total v	103.19	71.70	91.20	91.20	655.00	177.33	127.50	28.33
104	vi. Handicraft Industries								
	a. Rebate on Handicrafts during Handicrafts Week	0.50	0.54	0.50	0.50	10.00	-	2.00	-
	b. Development of Handicrafts & Marketing Support	6.00	6.00	6.00	6.00	-	-	-	-
	c. Workshed cum Housing (Shilp Kutir)	6.00	5.76	6.00	6.00	30.00	15.00	6.00	3.00
	d. Craft Development Centre	-	-	-	-	12.50	-	2.50	-
	e. Assistance for Establishies Markets Society for Handicraft	-	-	-	-	90.00	-	18.00	-

1	2	3	4	5	6	7	8	9	10
	Total vi	12.50	12.30	12.50	12.50	142.50	15.00	28.50	3.00
108	vii. Powerloom Industry								
	a. Grant for Building Rent for Hostel & Stipend to Trainees at Kishangarh and Bhilwara	2.00	-	1.25	1.25	6.25	-	1.25	-
	b. Construction of Building for Power. Centre at Kishangarh	5.00	-	3.50	3.50	87.80	57.35	7.00	4.00
	Total vii	7.00	-	4.75	4.75	94.05	57.35	8.25	4.00
200	viii. Other Village Industries								
	a. DIC Building	6.80	6.34	10.00	10.00	287.44	237.44	64.44	53.74
	b. Dev. of Salt Area	16.00	10.61	11.00	11.00	147.20	147.20	22.60	22.60
	c. Household Electrical App.	0.20	0.20	0.20	0.20	1.00	-	0.20	-
	d. Woollen Handloom Proj.	25.00	25.00	-	-	-	-	-	-
	e. Woollen Handloom Proj. (RRBSS)	0.01	-	45.00	45.00	212.50	212.50	50.00	50.00
	f. Survey and Demarcation of Salt Areas	-	-	-	-	5.00	-	1.00	-
	g. Lump sum Amount	18.29	-	-	-	-	-	-	-
	Total viii	66.30	42.15	66.20	66.20	653.14	597.14	138.24	126.34
800	ix. Other Expenditure								
	a. Capital Investment Subsidy	1300.00	1336.11	1433.77	1433.77	9000.00	-	1600.00	-
	b. New Corporation	0.01	-	10.00	10.00	-	-	-	-
	Total ix	1300.01	1336.11	1443.77	1443.77	9000.00	-	1600.00	-
	Total Village & Small Scale Industries	1769.78	1699.35	2005.00	2005.00	13749.18	1456.82	2367.25	211.67
	2. Economic Services (Weights & Measures)	5.22	5.14	6.00	6.00	46.55	-	6.90	-
105	3. Khadi & Village Industries								
	i. Strengthening of HQ.	5.97	1.60	8.17	8.17	114.10	-	15.30	-
	ii. Constt. of Building & Extension of PBX	4.00	4.00	10.00	10.00	15.00	15.00	15.00	15.00

1	2	3	4	5	6	7	8	9	10
	iii. Strengthening of Distt.Off.	2.64	0.48	-	-	32.50	-	3.39	-
	iv. Revitalisation of Coop.Inst.	0.25	0.25	0.69	0.69	4.16	-	0.75	-
	v. Training	1.25	1.25	3.00	3.00	20.00	-	3.00	-
	vi. Mobile Unit	6.40	6.00	7.60	7.60	29.75	-	9.65	-
	vii. Exhibition	6.04	6.00	10.00	10.00	70.00	-	12.00	-
	viii. Publicity	1.50	1.50	2.50	2.50	20.00	-	3.00	-
	ix. Pooni Plant	2.00	2.00	2.40	2.40	27.64	-	6.60	-
	x. Worksheds for Existing Houses for Weavers	1.50	1.50	6.00	6.00	18.00	-	6.00	-
	xi. Weaving Units for Non-Traditional Weavers	2.25	2.25	3.15	3.15	10.80	-	3.15	-
	xii. Subsidy for Capital Formation	3.00	3.00	3.00	3.00	10.00	-	2.00	-
	xiii. Interest Subsidy	5.00	5.00	3.00	3.00	5.00	-	2.00	-
	xiv. Provision for T.A., Medical, or DLO's PF. etc.	3.00	3.00	4.00	4.00	35.00	-	5.00	-
	xv. Marketing Survey, Design and Research Centre	5.75	5.75	2.00	2.00	22.50	-	4.00	-
	xvi. Estt. of Woolen Bank	3.50	-	3.50	3.50	-	-	-	-
	xvii. Training-cum-demonstration Centre	1.65	-	2.00	2.00	19.00	-	1.00	-
	xviii. Rent of Vehicle for Effective Recovery of Loan	3.00	-	5.00	5.00	45.00	-	7.00	-
	xix. Computerisation of Accounts	5.90	5.90	1.50	1.50	15.00	-	2.00	-
	xx. Outstanding Cost of Land of Board Building	0.40	0.40	-	-	-	-	-	-
	xxi. Lumpsum Provision for DIC	15.00	18.29	-	-	-	-	-	-
	xxii. Transport Subsidy	-	-	2.00	2.00	18.50	-	2.00	-
	xxiii. Sericulture	-	-	2.50	2.50	24.50	-	2.50	-
	xxiv. Purchase of Jeeps	-	-	1.80	1.80	12.00	-	2.50	-
	xxv. Furniture & Typewriter	-	-	2.02	2.02	1.40	-	1.00	-
	xxvi. Building Saftey for Village Industries Centre Sanganer	-	-	4.17	4.17	5.00	-	1.00	-
	xxvii. Marketing at complaseat Mt. Abu	-	-	-	-	32.46	-	5.00	-
	xxviii. Distt. Markets Supply Deptt of K.V.I. Product	-	-	-	-	37.23	-	4.36	-

1	2	3	4	5	6	7	8	9	10
	xxix. Regional Artisan's conference for acknowledgement of working process of K.V.I.	-	-	-	-	5.63	-	1.00	-
	Total Khadi & Village Industry	80.00	68.17	90.00	90.00	650.17	15.00	120.20	15.00
	4. Rajasthan Handloom Development Corporation								
	i. Modernisation & Renovation	10.00	10.00	10.00	10.00	75.00	-	12.00	-
	ii. Training Research & Dev.	18.00	18.00	18.00	18.00	104.00	-	20.00	-
	iii. Publicity & Exhibition	7.00	7.00	7.00	7.00	74.00	-	10.00	-
	iv. Market Dev. Assistance	20.00	12.40	15.00	15.00	135.00	-	20.00	-
	v. Share Capital	10.00	10.00	20.00	20.00	120.00	120.00	20.00	20.00
	vi. Woolen Handloom Project	25.00	25.00	50.00	50.00	80.00	-	50.00	-
	vii. Renovation of Looms	-	-	2.00	2.00	21.00	-	3.00	-
	viii. Group Insurance Scheme	-	-	1.00	1.00	5.00	-	1.00	-
	ix. Interest Free loan for purchase of cycle	-	-	2.00	2.00	21.00	-	3.00	-
	x. Market Survey	-	-	-	-	10.00	-	2.00	-
	xi. Production Development	-	-	-	-	20.00	-	2.00	-
	xii. Monitoring & Evaluation	-	-	-	-	5.00	-	1.00	-
	Total RHDC	90.00	82.40	125.00	125.00	670.00	120.00	144.00	20.00
	5. Rajasthan Small Industries Development Corporation								
	i. Carpet Training Centre	14.16	14.16	20.00	20.00	137.50	-	27.50	-
	ii. Export Promotion	9.40	9.40	9.80	9.80	65.00	-	11.00	-
	iii. D.D.R.C.	8.10	8.10	9.00	9.00	60.00	-	10.00	-
	iv. Exhibition	25.00	25.00	26.00	26.00	160.00	-	26.00	-
	v. Promotion of Handicraft	11.84	-	27.50	27.50	-	-	-	-
	vi. Share Capital	16.52	16.52	10.00	10.00	100.00	100.00	20.00	20.00
	vii. School of Craft	10.00	1.00	1.75	1.75	80.00	-	5.00	-
	viii. Pottery Project	9.50	9.50	5.50	5.50	-	-	-	-
	ix. Marketing Assistance	7.00	7.00	2.25	2.25	36.30	-	6.00	-
	x. Craft Design Dev. Centre	-	2.00	2.50	2.50	16.60	-	2.80	-
	xi. Craft Dev. Centre, Jodhpur	-	1.50	8.50	8.50	15.10	-	2.50	-
	xii. Publicity of traditional Handicrafts.	-	-	3.00	3.00	60.00	-	10.00	-

1	2	3	4	5	6	7	8	9	10
xiii.	State Award to Master Craftman	-	-	0.75	0.75	18.50	-	3.00	-
xiv.	Camel hide Training Centre of SSI Products	-	-	11.20	11.20	3.75	-	0.75	-
xv.	Interest Subsidy on Handicraft Procurement	-	-	10.00	10.00	75.70	-	12.50	-
xvi.	Opening of Emporium	10.00	1.00	-	-	50.00	50.00	15.00	15.00
xvii.	Handi Crafts Directory	-	-	2.00	2.00	-	-	-	-
xviii.	Handicrafts Museum	-	-	1.00	1.00	-	-	-	-
xix.	Group Insurance for Craft Persons	-	-	1.20	1.20	6.00	-	1.20	-
xx.	Old Age Pension to Crafts Persons.	-	-	0.60	0.60	12.00	-	1.20	-
xxi.	Modernisation of Weightment System	4.48	4.45	-	-	-	-	-	-
xxii.	Inland container Depot.	5.00	5.00	-	-	-	-	-	-
xxiii.	Handicrafts procurement & Promotional Centre	-	-	0.95	0.95	6.00	-	1.00	-
xxiv.	Hand Block printing Training Centre	-	-	1.50	1.50	12.55	-	2.05	-
xxv.	Lumpsum Exp.	9.00	16.34	-	-	-	-	-	-
xxvi.	Scheme for Production of Handicraft through 10% rebate on sp.fest.occasions	-	-	-	-	60.00	-	7.50	-
xxvii.	Market Development support for rural through craft persons artisions unit	-	-	-	-	125.00	-	20.00	-
Total RAJSICO		140.00	120.97	155.00	155.00	1100.00	150.00	185.00	35.00
6. Sericulture									
i.	Mulberry Development	5.90	4.63	7.82	7.82	114.65	-	10.03	-
ii.	Rearing of Worms	14.75	5.82	14.00	14.00	176.85	-	15.60	-
iii.	Chowki Rearing of Worms	1.50	1.38	6.00	6.00	137.70	-	10.20	-
iv.	Realing & Spinning	-	-	1.45	1.45	14.30	-	0.50	-
v.	Training	0.25	0.19	0.80	0.80	20.09	-	3.53	-
vi.	Organisation of Melas	-	-	0.20	0.20	-	-	-	-
vii.	Extension Units	17.60	14.78	16.73	16.73	161.91	-	21.14	-

1	2	3	4	5	6	7	8	9	10
	viii. Assist. to Raj. vidya peeth.	-	-	3.00	3.00	18.50	-	3.00	-
	ix. POL	-	-	-	-	-	-	-	-
	Total Sericulture	40.00	26.80	50.00	50.00	644.00	-	64.00	-
	7. Tassar	35.00							
	i. Raising Arjuna Seedling		2.39	7.19	7.19	-	-	-	-
	ii. Advance Soil Works		5.38	3.74	3.74	-	-	-	-
	iii. Plantation of T.Arjuna & Maintenance of T.Arjuna		12.66	14.85	14.85	63.85	-	37.33	-
	iv. Pollarding/Pruining of T.Arjuna Trees		0.62	0.56	0.56	13.87	-	1.66	-
	v. Grainage		0.26	0.50	0.50	52.99	-	8.94	-
	vi. Tassar Reeling & Tassar Worm rearing		1.02	5.40	5.40	31.30	-	2.70	-
	vii. Repair of Mud Houses		-	0.50	0.50	2.50	-	0.50	-
	viii. Establishment of Ext. units		3.34	11.46	11.46	87.06	-	9.94	-
	ix. Training		0.24	0.60	0.60	4.23	-	0.63	-
	x. Hire charges of vehicles		0.19	0.20	0.20	1.50	-	0.30	-
	xi. Cocon Market					18.70	-	-	-
	xii. Replacement of Vehicle		-	-	-	5.00	-	-	-
	Total Tassar	35.00	26.10	45.00	45.00	281.00	-	62.00	-
	8. Rajasthan Finance Corporation	1020.00	1020.00	1100.00	1100.00	10150.00	10150.00	1250.00	1250.00
	9. Rajasthan State Industrial Development & Investment Corp.	2600.00							
	i. Share Capital Contribution		900.00	944.00	944.00	11250.00	11250.00	1500.00	1500.00
	ii. Equity for Growth centre		200.00	200.00	200.00	1600.00	1600.00	200.00	200.00
	iii. Market borrowings		371.00	386.00	386.00	4500.00	4500.00	600.00	600.00
	iv. Grant and Subsidy for promotional Activities		21.00	20.00	20.00	50.00	50.00	10.00	10.00
	v. Interest Free S.Tax Loan		1100.00	400.00	400.00	2000.00	2000.00	400.00	400.00
	vi. Infrastructure Dev. in NIDS		8.00	-	-	-	-	-	-
	vii. Dev./Maintenance of transferred Ind. Area		310.00	50.00	50.00	400.00	400.00	50.00	50.00
	viii. Provision for Social Infrastructure		-	-	-	700.00	700.00	100.00	100.00
						1000.00	1000.00	140.00	140.00

1	2	3	4	5	6	7	8	9	10
	Total RliCO	2600.00	2910.00	2000.00	2000.00	21500.00	21500.00	3000.00	3000.00
10.	State Enterprises								
	i. Salt Trading Scheme	14.00	3.46	9.00	9.00	82.00	82.00	17.00	17.00
	ii. Sodium Sulphate Trd. Scheme	6.00	5.50	16.00	16.00	20.00	20.00	7.00	7.00
	iii. Ganagnagar Sugar Mills Ltd.	15.00	95.00	15.00	15.00	50.00	50.00	16.00	16.00
	iv. State Woollen Mill	-	-	-	-	1.00	1.00	-	-
	v. Raj. State Tanneries Ltd.	-	-	-	-	1.00	1.00	-	-
	sub-total-10	35.00	103.96	40.00	40.00	154.00	154.00	40.00	40.00
11.	Bureau of Industrial Promotion	-	-	-	-	525.00	-	75.00	-
	Total Industry	5815.00	6062.89	5616.00	5616.00	49469.90	33545.82	7314.35	4571.67
B.	Minerals								
1.	Mines & Geology Department								
	i. Intensive Prospective & Mineral Survey Scheme	137.94	126.70	117.11	117.11	1241.87	113.74	133.19	-
	ii. Building & Roads	147.67	124.29	222.65	222.65	935.91	935.91	247.94	247.94
	iii. Rock Phosphate	12.00	12.00	12.50	12.50	91.59	-	15.00	-
	iv. Research & Development	1.00	0.90	2.00	2.00	66.44	24.50	4.95	-
	v. Lignite Exploration	76.39	74.26	45.74	45.74	299.19	33.15	43.92	-
	vi. Scientific Development and Environment Development	-	-	-	-	65.00	-	5.00	-
	Sub-total 1	375.00	338.15	400.00	400.00	2700.00	1107.30	450.00	247.94
2.	Rajasthan State Mines and Minerals Ltd.	2346.00	2346.00	-	-	388.00	388.00	388.00	388.00
3.	Rajasthan State Mineral Development Corporation	120.00	120.00	156.00	156.00	1044.00	1044.00	425.00	425.00
4.	Tungsten Corporation	5.00	5.00	5.00	5.00	-	-	-	-
	Total Minerals	2846.00	2809.15	561.00	561.00	4132.00	2539.30	1263.00	1060.94
	Total Industry & Minerals	8661.00	8872.04	6177.00	6177.00	53601.90	36085.12	8577.35	5632.61

1	2	3	4	5	6	7	8	9	10
10700000	VII. Transport								
305400	1. Roads & Bridges								
03-337	i. State Highways								
	a. Roads Under World Bank Scheme	1350.00	609.62	1800.00	1800.00	23300.00	20000.00	3000.00	2600.00
	b. Land Acquisition & D.Works	200.00	316.12	300.00	300.00	9300.00	9300.00	570.00	570.00
	c. District Roads	100.00	106.92	20.00	20.00	200.00	200.00	30.00	30.00
	Total i	1650.00	1032.66	2120.00	2120.00	32800.00	29500.00	3600.00	3200.00
04-800	ii. Minimum Needs Programme								
	a. Rural Roads	10.00	5.90	100.00	100.00	1100.00	1100.00	200.00	200.00
	b. Special Problem Area Roads	250.00	125.00	200.00	200.00	1300.00	1300.00	200.00	200.00
04-337	c. M.N.P.	1400.00	1787.82	1950.00	1950.00	13700.00	13700.00	2600.00	2600.00
	d. MNP Tribal Area Road	210.00	297.07	250.00	250.00	2100.00	2100.00	400.00	400.00
	Total ii	1870.00	2215.79	2500.00	2500.00	18200.00	18200.00	3400.00	3400.00
80-004	iii. Research and Development	25.00	28.29	25.00	25.00	200.00	-	30.00	-
80-190	iv. Assistance to RSBC & Trg. Institute	15.00	8.94	15.00	15.00	800.00	700.00	120.00	100.00
80-337	v. Roads of Economic Importance	20.00	19.88	20.00	20.00	200.00	200.00	40.00	40.00
80-800	vi. Development of Air Strip	20.00	3.65	20.00	20.00	200.00	200.00	24.00	24.00
80-337	vii. Urban Roads	200.00	222.38	270.00	270.00	4100.00	4100.00	636.00	636.00
	viii. Indian Road Congress	-	-	20.00	20.00	-	-	-	-
	ix. Construction of Boundary Wall of Public garden at Dholpur	-	-	10.00	10.00	-	-	-	-
	x. Roads of Tourism Importance	-	-	-	-	1250.00	1250.00	150.00	150.00
	Total Roads & Bridges	3800.00	3531.59	5000.00	5000.00	57750.00	54150.00	8000.00	7550.00
	2. Road Transport Corporation								
	i. State Government Capital Contribution	670.00	670.00	647.00	647.00	4681.00	4681.00	810.00	810.00
	ii. Internal Resources	130.00	-	353.00	353.00	3319.00	3319.00	690.00	690.00
	Total Road Transport corporation	800.00	670.00	1000.00	1000.00	8000.00	8000.00	1500.00	1500.00

1	2	3	4	5	6	7	8	9	10
	3. Transport Department	65.00	38.06	75.00	75.00	646.97	277.52	81.37	28.71
	Total Transport	4665.00	4239.65	6075.00	6075.00	66396.97	62427.52	9581.37	9078.71
109 000000	VIII. Scientific Services and Research								
342500	1. Science & Technology								
	i. Direction & Administration	8.50	7.16	14.88	14.88	110.10	-	16.00	-
	ii. Research & Development	8.50	8.30	13.00	13.00	107.25	-	19.00	-
	iii. Other Scientific Services	31.00	37.00	27.12	27.12	350.60	-	54.90	-
	iv. SRSAC, Jodhpur	10.00	5.50	15.00	15.00	132.05	5.00	20.80	2.30
	Total Science & Technology	58.00	57.96	70.00	70.00	700.00	5.00	110.70	2.30
343500	2. Environmental Development								
	i. Establishment	5.38	0.61	5.85	5.85	39.10	-	6.80	-
	ii. Environment Imp. & Conservation Works (Minor Works)	9.88	10.16	10.00	10.00	101.40	-	16.96	-
	iii. Environmental Education & Awareness Programme	19.00	14.47	16.00	16.00	135.50	-	27.50	-
	iv. Communication & Extension (Publicity)	4.00	2.67	3.00	3.00	30.00	-	6.00	-
	v. Environmental Studies & Status Report & Research	-	-	6.15	6.15	40.00	-	8.00	-
	vi. Subsidy to C.E.T.P.	-	-	35.00	35.00	200.00	-	30.00	-
	vii. Lump sum	2.74	-	-	-	-	-	-	-
	Total Environmental Development	41.00	27.91	76.00	76.00	546.00	0.00	95.26	0.00
	3. GIA to Pollution Control Board	90.50	90.50	114.00	114.00	750.00	100.00	127.00	40.00
	Total Scientific Services	189.50	176.37	260.00	260.00	1996.00	105.00	332.96	42.30
11000000	IX. Economic Services								
345100	A. State Planning Machinery	117.00	110.25	165.00	165.00	750.00	400.00	150.00	100.00
	B. State Planning Board	5.00							
	C. Distt. Planning Machinery	78.00	53.24	85.00	85.00	1103.00	-	147.70	-
345100	D. United Dist. Planning	962.95	961.00	1500.00	1500.00	22500.00	22500.00	2500.00	2500.00
	E. Tees Zila Tees Kaam	-	-	-	-	19000.00	19000.00	2500.00	2500.00

1	2	3	4	5	6	7	8	9	10
345400	F. Statistics								
	i. Regional Set up	10.78	2.20	22.12	22.12	194.30	-	45.00	-
	ii. Implementation of Registra- tion of Births & Deaths Act	12.78	8.55	7.45	7.45	102.95	-	15.50	-
	iii. Improvement of Crop Stats.	4.55	4.57	5.10	5.10	35.50	-	5.70	-
	iv. Timely Reporting of Estima- tes of Area Production of Crops	9.55	9.47	10.78	10.78	72.45	-	11.85	-
	v. Price Unit	0.20	0.08	1.20	1.20	22.30	-	1.40	-
	vi. Strengthening Training Unit	0.65	0.55	0.20	0.20	6.00	-	0.20	-
	vii. Yearly Survey of Industries	1.09	0.25	4.65	4.65	33.35	-	5.25	-
	viii. Data Processing -storage & Retrieval	9.20	4.03	8.50	8.50	56.15	-	8.35	-
	ix. District Setup	-	-	-	-	47.30	-	7.05	-
	x. Strengthening of Admin. set up and requirement of shiffling office	-	-	-	-	25.00	-	2.50	-
	xi. Economic up and Analysis	-	-	-	-	10.00	-	-	-
	xii. Tokan processing Building	-	-	-	-	10.00	-	-	-
	Sub Total-F	48.80	29.70	60.00	60.00	615.30	-	102.80	-
	G. Others								
345400	i. Evaluation	6.25	5.33	6.00	6.00	84.09	-	7.57	-
345400	ii. Gazetteers	0.10	0.04	0.10	0.10	16.20	-	2.00	-
345600	iii. Food & Civil Supply	45.00	29.04	134.00	134.00	715.00	-	128.00	-
345200	H. Tourism								
80-001	a. Direction & Administration	20.65	17.20	22.00	22.00	258.00	-	33.00	-
80-101	b. Tourist Information & Publicity	65.00	23.80	80.00	80.00	498.00	-	88.00	-
80-201	c. Fairs & Festivals	19.15	12.00	20.30	20.30	110.00	-	20.00	-
80-201	d. Development of Sites of Tourist Interest	82.13	135.23	133.70	133.70	1145.00	1145.00	250.00	250.00
01-190	e. Rajasthan Tourism Develop- ment Corporation/RSHC	160.00	172.00	184.00	184.00	1195.00	1195.00	226.00	226.00
01-190	f. Lumpsum Provision for C.S.S.	20.07	-	5.00	5.00	150.00	150.00	30.00	30.00
	g. Subsidy to Prospective Hoteliers	30.00	-	35.00	35.00	455.00	455.00	100.00	100.00
	h. Consultancy Charge	-	-	-	-	25.00	-	5.00	-

1	2	3	4	5	6	7	8	9	10
	i. Financial assistance to Institution running Tourism rearing programme	-	-	-	-	50.00	-	10.00	-
	j. Scholar ship to condidates for Tourism courses	-	-	-	-	3.00	-	0.50	-
	k. Subsidy for Purchase of Generating Sets	3.00	-	-	-	-	-	-	-
	Total - H	400.00	360.23	480.00	480.00	3889.00	2945.00	762.50	606.00
	Total-Economic Services	1663.10	1548.83	2430.10	2430.10	48672.59	44845.00	6300.57	5706.00
200 000000	X. Social & Community Services								
220200	(A). General Education								
220201	1. Elementary Education								
001	i. Direction & Administration	6.67	7.27	13.80	13.80	295.32	-	32.78	-
052	ii. Equipment	-	-	10.79	10.79	1331.30	-	85.95	-
053	iii. Maintenance of Building								
	a. School Building	362.44	859.59	5.73	5.73	2002.20	2002.20	202.20	202.20
	b. Office Building (DEO's)	7.20	4.74	51.06	51.06	185.20	185.20	139.20	139.0
	Total iii	369.64	864.33	56.79	56.79	2187.40	2187.40	341.40	341.40
101	iv. Primary School								
	a. Classes I-V	347.64	346.56	469.94	469.94	3886.40	-	562.08	-
	b. Classes VI-VIII	103.02	173.22	1479.54	1479.54	13223.06	-	1852.47	-
	Total iv	450.66	519.78	1949.48	1949.48	17109.46	-	2414.55	-
103	v. Assistance to Local Bodies for Primary School								
	a. Classes I-V	269.73	-	514.00	514.00	7837.79	-	888.60	-
	b. Classes VI-VIII	742.60	661.59	-	-	-	-	-	-
	Total v	1012.33	661.59	514.00	514.00	7837.79	-	888.60	-
104	vi. Inspection	61.44	27.66	169.59	169.59	1720.54	-	95.46	-

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DOC, No. D-7269
Date 12-11-92

1	2	3	4	5	6	7	8	9	10
105	vii. Non-formal education								
	a. Non-formal Centres	172.71	125.46	208.22	208.22	2335.90	-	302.84	-
	b. Shiksha Karmi Project	25.00	8.05	20.00	20.00	100.00	-	20.00	-
	c. Lok Jumbish Programme	-	-	8.33	8.33	5000.10	-	665.32	-
	Total vii	197.71	133.51	236.55	236.55	7436.00	-	988.16	-
106	viii. Teachers/Other Services								
	a. State Instt. of Education Research & Training	5.00	-	5.00	5.00	25.00	-	5.00	-
	b. Teachers Training-DIET	-	-	9.00	9.00	45.00	-	9.00	-
	c. Raj. Bhasha Sansthan	10.00	-	-	-	-	-	-	-
	Total viii	15.00	-	14.00	14.00	70.00	-	14.00	-
108	ix. Scholarship & Incentives								
	a. Free Book & Stationary & Free Uniform	75.00	63.95	75.00	75.00	375.00	-	75.00	-
	b. Attendance Scholarship	60.00	50.58	60.00	60.00	300.00	-	60.00	-
	Total ix	135.00	114.53	135.00	135.00	675.00	-	135.00	-
	Total Elementary Education	2248.45	2328.67	3100.00	3100.00	38662.81	2187.40	4995.90	341.40
02	2. Secondary Education								
001	i. Direction & Administration	26.59	16.27	47.14	47.14	232.58	-	35.11	-
052	ii. Equipment								
	a. Furniture & Equipment	210.00	190.00	539.00	539.00	-	-	-	-
	b. Facilities of Water Tanks	2.00	2.00	5.00	5.00	-	-	-	-
	Total ii	212.00	192.00	544.00	544.00	-	-	-	-
053	iii. Maintenance of Building								
	a. Construction of Class Room/School Building	50.00	298.36	127.45	127.45	65.88	65.88	45.56	45.56
	b. Constt. of Hostels	5.00	1.21	48.60	48.60	13.00	13.00	13.00	13.00
	c. Constt. of other Building					68.01	68.01	68.01	68.01
	Total iii	55.00	299.57	176.05	176.05	146.89	146.89	126.57	126.57

1	2	3	4	5	6	7	8	9	10
101	iv. Inspection	29.14	28.97	70.15	70.15	546.40	-	78.85	-
105	v. Teachers Education								
	a. Hostel	0.76	0.65	0.34	0.34	2.26	-	0.37	-
	b. Orientation of Teachers	1.00	-	1.00	1.00	5.00	-	1.00	-
	c. Expansion of Training facilities	-	-	5.00	5.00	25.00	-	5.00	-
	Total v	1.76	0.65	6.34	6.34	32.26	-	6.37	-
106	vi. Facilities of Books	25.00	25.00	15.39	15.39	-	-	-	-
109	vii. Secondary Schools								
	a. Upgrd. of UPS to SS and Addition of Classes	2892.79	2307.42	3041.05	3041.05	24037.13	-	3519.19	-
	b. Upgradation of Secondary School to Sr.Hr. Secondary Schools	141.66	15.57	221.54	221.54	2753.4	-	289.01	-
	c. Hostel	3.08	2.70	1.24	1.24	8.33	-	1.36	-
	d. Introduction of Subjects/ Facilities	133.22	99.56	191.73	191.73	1515.31	-	226.63	-
	e. Opening of Add. Sections								
	i. In Secondary School	37.82	14.82	43.06	43.06	289.21	-	47.37	-
	ii. In Senior Higher Secondary School	24.07	8.07	29.53	29.53	198.29	-	32.48	-
	Total e	61.89	22.89	72.59	72.59	487.50	-	79.85	-
	f. Vocational Programme	97.02	71.92	137.28	137.28	1061.88	-	165.75	-
	g. Others Programme								
	i. Incentive for Family Planning	-	-	6.50	6.50	6.50	-	6.50	-
	ii. Incentive for Literacy	-	-	6.50	6.50	-	-	-	-
	iii. Facilities of Library Furniture at diff. Level in Secondary & Sr.Hr.Sec. Schools	-	-	50.40	50.40	-	-	-	-

1	2	3	4	5	6	7	8	9	10
	iv. Teachers for Languages Minorities	-	-	12.10	12.10	121.55	-	19.91	-
	Total g	-	-	75.50	75.50	128.05	-	26.41	-
	Total vii	3329.66	2520.06	3740.93	3740.93	29991.66	-	4308.20	-
	Total Secondary Education	3679.15	3082.52	4600.00	4600.00	30949.79	146.89	4555.10	126.57
221 220203	3. University & Other Higher Education								
	i. College Education (Government Colleges)								
001	a. Direction & Administration								
	i. Strengthening of Administrative Set Up	7.19	1.47	9.45	9.45	114.39	35.00	25.00	7.25
	ii. Publication of Department Magazine	1.50	0.19	2.00	2.00	10.00	-	2.00	-
	Total a	8.69	1.66	11.45	11.45	124.39	35.00	27.00	7.25
103	b. Government Colleges								
	i. Introduction of New Subjects	55.67	50.73	69.00	69.00	280.50	40.00	28.70	10.00
	ii. Improvement of Existing Colleges	143.16	98.50	121.76	121.76	903.43	400.00	175.63	120.00
	iii. Improvement of Library Facilities	5.00	5.00	7.75	7.75	180.00	180.00	20.00	20.00
	iv. Hostels for Colleges	5.00	5.00	12.10	12.10	80.00	80.00	-	-
	v. Opening of New Colleges	12.00	5.50	11.72	11.72	238.80	-	54.40	-
	vi. Upgradation of Girls Coll.	-	-	-	-	18.80	10.00	2.00	1.50
	vii. Replacement of Lab Equipment and Laboratory	-	-	-	-	195.00	195.00	45.00	45.00
	Total b	220.83	164.73	222.33	222.33	1896.53	905.00	325.73	196.50
800	c. Other Expenditure								
	i. National Service Scheme	25.83	25.83	32.29	32.29	125.00	-	25.00	-
	ii. Autonomus Colleges	44.25	41.25	72.25	72.25	511.58	-	80.27	-

1	2	3	4	5	6	7	8	9	10
	iii. Dev. of Women Edu.	17.06	5.00	29.98	29.98	150.00	-	30.00	-
	iv. Dev. of SC/ST Students	19.50	5.00	15.00	15.00	40.00	-	8.00	-
	v. Zonal Offices	7.58	-	16.70	16.70	152.50	-	24.00	-
	vi. Student welfare Activition	-	-	-	-	10.00	-	2.00	-
	vii. Teachers Programme	-	-	-	-	50.00	40.00	10.00	8.00
	viii. Deptt.research School/Edu.	-	-	-	-	40.00	-	8.00	-
	ix. Asst. to Non govt. College	-	-	-	-	100.00	-	10.00	-
	Total c	114.22	77.08	166.22	166.22	1179.08	40.00	197.27	8.00
	Total-College Education	343.74	243.47	400.00	400.00	3200.00	980.00	550.00	211.75
102	ii. Assistance to Universities								
	a. Grant-in-aid to University of Rajasthan	106.96	106.96	110.00	110.00	651.54	128.13	120.03	45.63
	b. Grant-in-aid to University of Jodhpur	63.82	60.65	80.00	80.00	475.54	111.44	76.96	24.00
	c. Grant-in-aid to University of Udaipur	45.00	45.00	30.00	30.00	450.00	25.85	59.83	9.35
	d. Grant-in-Aid to Ajmer University	77.00	68.23	115.00	115.00	1000.00	500.00	175.00	100.00
	e. Grant-in-Aid to Kota Open University	49.00	47.73	120.00	120.00	600.00	269.55	140.00	83.77
	Total ii	341.78	328.57	455.00	455.00	3177.08	1034.97	571.82	262.75
	Total University & Higher Education	685.52	572.04	855.00	855.00	6377.08	2014.97	1121.82	474.50
221 220204	4. Adult Education								
001	i. Direction & Administration	4.32	4.53	4.32	4.32	28.96	-	4.75	-
101	ii. Grant to Voluntary Org.	1.00	0.30	-	-	-	-	-	-
103	iii. Rural Functional Lit.Prog.								
	a. Literacy in Rural & Urban Area	27.53	17.77	53.79	53.79	245.52	-	44.44	-
	b. complete Literacy prog. in Ajmer District	51.10	62.63	76.39	76.39	765.57	-	70.51	-
	c. Post Literacy through JSN	-	-	-	-	71.40	-	23.80	-

1	2	3	4	5	6	7	8	9	10
800	iv. Other Expenditure								
	a. Rent of Office	3.50	4.15	5.00	5.00	33.55	-	5.50	-
	b. Publicity of use of Mass Media	0.55	-	0.50	0.50	25.00	-	5.00	-
	c. Exp. Prog./ Meeting and Workshop/ training	-	-	-	-	30.00	-	6.00	-
	Total Adult Education	88.00	89.38	140.00	140.00	1200.00	-	160.00	-
101	5. Physical Education								
	i. College of Physical Education	4.12	3.87	6.86	6.86	32.73	3.60	6.70	2.40
	ii. Nanak Bhawan and Yogic Shiksha	8.55	8.28	12.32	12.32	90.88	-	14.92	-
	iii. Special Sports School	3.75	2.20	2.18	2.18	61.92	28.60	5.12	-
	iv. Promotion of Sports in Spl. Areas								
	a. Sports Material & Development of Play Fields	16.56	16.26	23.99	23.99	27.62	-	4.10	-
	b. Improvement of Bikaner Stadium	1.52	0.35	0.42	0.42	15.58	-	3.05	-
	v. Co-Operative Affiliation & Training	5.50	5.14	5.50	5.50	27.75	-	5.55	-
	vi. Others								
	a. SIERT	-	-	1.56	1.56	15.07	-	2.41	-
	b. Sport Hostels	-	-	2.17	2.17	10.95	-	2.15	-
	Total- Physical Education	40.00	36.10	55.00	55.00	282.50	32.20	44.00	2.40
104	6. Sanskrit Education								
	i. Administrative Set Up	23.72	6.81	19.31	19.31	191.06	9.60	32.89	8.00
	ii. Sanskrit College	10.12	4.32	20.81	20.81	161.96	-	20.54	-
	iii. Sanskrit School	7.51	3.30	13.60	13.60	119.32	-	13.00	-
	iv. Sanskrit Sodh Sansthan	2.32	1.60	1.28	1.28	9.42	-	1.57	-
	v. Tribal Sub Plan	2.49	0.24	4.93	4.93	54.46	-	7.66	-
	vi. Office Building	20.00	10.00	15.07	15.07	15.00	15.00	10.00	10.00
	Total— Sanskrit Education	66.16	26.27	75.00	75.00	551.22	24.60	85.66	18.00
	Total— General Education	6807.28	6134.98	8825.00	8825.00	78023.40	4406.06	10962.48	962.87

1	2	3	4	5	6	7	8	9	10
221 220500	(B). Arts & Culture								
101	1. Fine Art Education								
	i. Sangeet Sansthan and School of Arts	10.65	10.52	12.78	12.78	110.00	25.00	18.50	2.00
	ii. Kathak Kendra, Jaipur	8.00	6.50	9.60	9.60	55.00	10.00	11.00	3.00
	iii. Ravindra Rang Manch, Jaipur	22.25	22.09	20.00	20.00	100.00	51.80	21.50	11.80
	iv. Rang Manch, Bikaner	5.00	-	5.00	5.00	20.00	-	5.00	-
	v. Rang Manch, Ajmer	5.00	5.00	5.00	5.00	20.00	-	5.00	-
	vi. Assistance to Autonomous & Voluntary Organisations	8.00	7.25	10.00	10.00	90.00	-	17.00	-
	Total Fine Art Education	58.90	51.36	62.38	62.38	395.00	86.80	78.00	16.80
103	2. Archaeology and Museums								
	i. Repair, Survey and Preservation of Monuments	20.06	7.26	9.75	9.75	106.00	2.00	13.00	0.50
	ii. Survey of Antiquities	4.60	3.00	2.10	2.10	46.50	-	6.10	-
	iii. Reorganisation & Development of Museums	3.57	2.10	22.40	22.40	98.50	22.50	19.50	10.55
	iv. Publicity, Mass Media and Communication	0.50	0.15	0.75	0.75	9.00	-	1.40	-
	Total Archaeology and Museums	28.73	12.51	35.00	35.00	260.00	24.50	40.00	11.05
104	3. Archives	12.30	7.43	13.00	13.00	80.00	32.70	14.30	7.20
800	4. Oriental Research Institute Jodhpur	9.95	4.31	7.00	7.00	30.00	-	5.40	-
800	5. APRI, Tonk	20.00	10.19	20.00	20.00	171.00	44.00	27.00	5.50
105	6. Public Libraries								
	a. Constt. of State/Central Libraries & Other Libraries	15.91	6.89	20.00	20.00	2.20	2.20	2.20	2.20
	b. Improvement of Existing Libraries	5.63	5.19	8.46	8.46	59.15	-	9.66	-
	d. Estt. of Directorate of Libraries	1.58	1.47	1.54	1.54	43.55	22.40	8.14	-
	Total Public Libraries	23.12	13.55	30.00	30.00	104.90	24.60	20.00	2.20

1	2	3	4	5	6	7	8	9	10
800	7. Jawahar Kala Kendra	175.00	269.33	250.00	250.00	1039.76	50.00	187.30	50.00
102	8. Academies								
	i. Rajasthan Sahitya Academy	4.00	4.00	4.50	4.50	90.00	-	6.00	-
	ii. Rajasthan Lalit Kala Academy	10.00	10.00	10.00	10.00	130.00	-	11.00	-
	iii. Rajasthan Sangeet Natak Academy	13.00	13.00	15.00	15.00	225.00	-	25.00	-
	iv. Rajasthan Hindi Granth Academy	3.00	3.00	4.00	4.00	60.00	-	6.00	-
	v. Rajasthan Sindhi Academy	2.00	2.00	2.50	2.50	30.00	-	2.50	-
	vi. Rajasthan Urdu Academy	3.00	3.00	4.00	4.00	50.00	-	5.00	-
	vii. Rajasthan Sanskrit Academy	2.00	2.00	3.00	3.00	60.00	-	4.00	-
	viii. Rajasthani Academy	3.00	-	3.50	3.50	40.00	-	4.00	-
	ix. Brij Academy	3.00	3.00	3.50	3.50	40.00	-	4.00	-
	Total Academies	43.00	40.00	50.00	50.00	725.00	-	67.50	-
	Total-- (B) Arts & Culture	371.00	408.68	467.38	467.38	2805.66	262.60	439.50	92.75
221 220300	(C). Technical Education								
001	1. Directorate of Technical Education								
	a. Direction and Administration Strengthening of Board of Technical Education	1.10	1.41	1.45	1.45	10.15	-	1.60	-
105	b. Polytechnics								
	i. Strengthening of Khaitan Polytechnic, Jaipur	10.75	15.88	6.50	6.50	22.30	-	3.30	-
	ii. Strengthening of Women Polytechnic, Jaipur	1.30	1.26	1.90	1.90	13.25	-	2.00	-
	iii. Strengthening of Women Polytechnic, Udaipur	-	0.19	1.50	1.50	-	-	-	-
	iv. Strengthening of Bharatpur Polytechnic	17.04	18.87	7.85	7.85	36.55	-	5.80	-
	v. Introduction of New Diploma Courses during VII plan period	2.50	2.80	2.75	2.75	20.00	-	3.00	-

1	2	3	4	5	6	7	8	9	10
	vi. Introduction of Post Diploma Course in Computer Application								
	a. Jodhpur Polytechnic		3.00	-	-	-	-	-	-
	b. Mahila Polytechnic, Jaipur								
	vii. Buildg. Works in old Polytechnic	21.90	22.50	5.50	5.50	-	-	-	-
	viii. Estt. of New Boys Polytechnic opened during VII Plan	22.75	15.10	19.50	19.50	151.00	-	21.00	-
	ix. Estt. of New Women Polytechnic opened during VII Plan	12.55	10.37	9.00	9.00	87.00	-	12.00	-
	x. Committed Liabilities of Barmer Polytechnic Opened Under BADEP	-	-	22.50	22.50	210.00	-	40.00	-
	xi. Provision of Staff & Maintenance grant for Computers	-	-	7.35	7.35	150.50	-	15.50	-
	xii. Efficiency of Staff in Existing Polytechnics	-	-	14.40	14.40	301.50	-	21.50	-
	Total Polytechnic	88.79	89.97	98.75	98.75	992.10	-	124.10	-
800	c. Others								
	i. Foodcrafts Institute, Jaipur	24.50	24.50	-	-	-	-	-	-
	ii. Grant-in-aid to FCI, Udaipur	1.50	1.50	1.00	1.00	55.00	50.00	6.00	5.00
	Total Others	26.00	26.00	1.00	1.00	55.00	50.00	6.00	5.00
800	d. Scheme under World Bank Project								
	i. Capacity Expansion								
	a. Introduction of New Diploma Courses	-	-	52.30	52.30	294.20	42.00	57.50	24.00
	b. Introduction of Advance Diploma Courses	-	-	20.15	20.15	124.85	24.00	34.75	18.00
	c. Estt. of Distance Learning & Continuing Edu. Centre	18.25	8.97	26.40	26.40	190.00	11.00	40.00	5.00
	d. Estt. of Residential Women Polytechnic								
	i. New Polytechnic at Jodhpur	-	-	155.50	155.50	460.00	156.80	175.00	100.00

1	2	3	4	5	6	7	8	9	10
	ii. Existing Women Polytechnic Jaipur	36.80	36.80	90.00	90.00	160.00 925.00	160.00 220.00	80.00 100.00	80.00 30.00
	Total i	55.05	45.77	344.35	344.35	2154.05	613.80	487.25	257.00
	ii. Quality Improvement								
	a. Modernisation & Upto date of 7 old Poly. Estt.	94.00	68.23	119.00	119.00	346.00	105.00	154.00	70.00
	b. Strength. of 10 new Polytechnic Opened during V to VII Plan	143.95	130.22	215.00	215.00	780.00	305.00	370.00	250.00
	c. Faculty Dev. Programme	26.55	18.64	38.15	38.15	251.75	10.00	50.00	10.00
	d. Industrial Institute Interaction	11.90	2.21	16.75	16.75	168.00	-	22.50	-
	e. Computer Centre	16.45	5.87	26.20	26.20	124.00	10.00	29.00	4.50
	Total ii	292.85	225.17	415.10	415.10	1669.75	430.00	625.50	334.50
	iii. Efficiency Improvement								
	a. Strength. of State Directorate of Tech. Education	13.80	8.57	15.60	15.60	117.50	20.00	37.50	20.00
	b. Strength. of Board of Technical Education	10.50	6.58	15.05	15.05	93.00	10.00	27.00	10.00
	c. Estt. of world bank Proj. Implementation Cell	7.80	2.14	5.30	5.30	34.25	-	7.75	-
	d. Estt. of Maintenance Centre	-	-	21.70	21.70	41.75	-	15.00	-
	Total iii	32.10	17.29	57.65	57.65	286.50	30.00	87.25	30.00
	Total Scheme under World Bank Proj.	380.00	288.23	817.10	817.10	4110.30	1073.80	1200.00	621.50
	Total Dir. & Tech. Education	495.89	405.61	918.30	918.30	5167.55	1123.80	1331.70	626.50
112	2. M.L.V. Institute, Bhilwara	128.69	128.69	160.00	160.00	1210.00	858.00	200.00	154.00
112	3. Engineering College, Kota	260.90	260.90	300.00	300.00	1150.00	599.16	350.00	248.50
112	4. Grant-in-aid to MREC, Jaipur	17.30	14.90	25.00	25.00	180.00	53.90	28.00	10.50
112	5. Grant-in-aid to MBM Engineering College, Jodhpur	39.92	39.92	42.00	42.00	250.26	39.30	35.53	9.00
112	6. Grant-in-aid to Agriculture University, Bikaner	7.30	7.30	10.00	10.00	60.29	17.84	17.64	8.09

1	2	3	4	5	6	7	8	9	10
101	a. Upgrad. of Sub-Centres	89.02	89.02	100.77	100.77	751.56	-	116.51	-
103	b. Conversion of Rural Disp. into PHC	67.43	67.95	101.14	101.14	4229.01	-	626.77	-
103	c. Opening of New PHC	370.74	376.24	424.10	424.10	-	-	-	-
103	d. Set up of CHC	357.39	233.59	364.49	364.49	2903.15	-	412.71	-
104	e. Making up deficiency in existing PHC/CHC	20.63	20.53	45.03	45.03	491.65	-	56.25	-
104	f. Increase of beds in the existing CHC/PHC	52.55	52.35	110.95	110.95	902.80	-	126.50	-
104	g. Extension of Maternity Services in Rural Areas	7.77	6.31	16.04	16.04	170.96	-	19.85	-
104	h. Providing Ambulance to CHC	43.75	156.57	27.60	27.60	87.50	-	17.50	-
104	i. Providing X-ray machines to CHC's	43.75	43.75	33.75	33.75	150.00	-	30.00	-
	Total ii	1053.03	1046.31	1223.87	1223.87	9686.63	-	1406.09	-
003	iii. Employment of Male M.P.W.	37.32	23.91	82.64	82.64	1544.25	-	87.77	-
	iv. Provision for UNFPA Phase-I	53.65	32.54	50.10	50.10	150.00	-	50.00	-
	Total Minimum Needs Programme	1600.00	1123.48	1926.00	126.00	13461.76	2080.88	2040.49	496.63
221001	2. Other than MNP								
051	i. Building Programme								
	a. Construction of Swasthaya Bhawan	35.00	102.39	4.20	4.20	200.00	200.00	40.00	40.00
	b. Const. of Ramp at New Hospital Bharatpur	-	-	0.80	0.80	-	-	-	-
	c. Modernisation of the existing Building of Hosp.	55.03	2.97	31.54	31.54	50.00	50.00	10.00	10.00
051	d. Constt. of Staff Quarters	38.00	-	85.20	85.20	284.40	284.40	108.40	108.40
	Total i	128.03	105.36	121.74	121.74	534.40	534.40	158.40	158.40
	ii. Hospital & Dispensaries								
001	a. Strength. of Medical & Health Directorate	36.36	28.97	12.32	12.32	94.97	-	13.84	-
001	b. Making up deficiency in the existing Hospitals	52.96	52.12	123.69	123.69	951.50	-	138.83	-

1	2	3	4	5	6	7	8	9	10
800	c. Increase of beds in the existing Satellite Hospital	118.03	115.06	161.43	161.43	1442.45	-	202.43	-
800	d. Estt. of Satellite Hospital								
800	e. Opening of City Disp.	13.73	14.05	41.81	41.81	437.75	-	51.40	-
001	g. Strengthening of Drugs testing Lab	4.69	0.32	0.64	0.64	8.35	-	1.65	-
800	h. Opening of Sub T.B. Clinics	4.13	0.91	2.95	2.95	40.84	-	4.60	-
800	i. Providing Sonography Machine & Equipments / Instruments to the existing Hospital	20.00	19.36	30.00	30.00	50.00	-	10.00	-
	j. Upgradation of District Hospital Jaisalmer	1.00	15.93	7.68	7.68	-	-	-	-
	k. Opening of Poly Clinics	11.60	-	-	-	-	-	-	-
	l. Providing Cobalt Unit, Kota	12.00	-	-	-	-	-	-	-
	Total ii	274.50	246.72	380.52	380.52	3025.86	-	422.75	-
221006	iii. Control of communicable Disease (50% State Share)								
	a. National Malaria Eradication Programme	44777	447.77	447.77	447.77	2238.85	-	447.77	-
	b. National T.B. Control Programme	48.00	47.99	48.00	48.00	250.00	-	50.00	-
	c. Guinea-worm Eradication Programme	1.97	1.97	1.97	1.97	25.00	-	5.00	-
	Total iii	497.74	497.73	497.74	497.74	2513.85	-	502.77	-
	Total Other than MNP	900.27	849.81	1000.00	1000.00	6074.11	534.40	1083.92	158.40
800	3. Mobile Surgical Unit	38.70	7.37	30.00	30.00	97.35	73.00	14.20	9.00
105	4. Medical Education & Research								
	i. Medical College, Ajmer	155.00	88.17	122.00	122.00	900.00	298.81	134.23	30.16
	ii. Medical College, Bikaner	81.00	64.49	125.00	125.00	800.00	169.55	150.00	59.10
	iii. Medical College, Jodhpur	229.00	223.33	279.00	279.00	1300.00	345.54	375.86	128.65
	iv. Medical College, Udaipur	207.00	149.86	163.00	163.00	1359.52	356.34	185.65	44.10
	v. Medical College, Jaipur	228.00	316.55	271.00	271.00	1455.35	134.00	289.41	50.00

1	2	3	4	5	6	7	8	9	10
	vi. Medical College, Kota					3185.13	-	500.00	-
	Total Medical Education & Research	900.00	842.40	960.00	960.00	9000.00	1304.24	1635.15	312.01
102	5. Employees State Insurance								
001	i. Direction & Administration		-	0.11	0.11	2.05	-	0.25	-
	ii. Hospitals and Dispensaries including Specialist Services	4.33	3.09	4.18	4.18	42.10	-	5.00	-
	iii. Provision for Drugs and Medicines, Equipment, Furniture	0.67	0.67	1.43	1.43	8.20	-	1.00	-
	iv. Others	-	-	1.28	1.28	-	-	-	-
	v. Extension of ESI Scheme to new Geographical Areas	-	-	-	-	22.30	-	-	-
	Total Employees State Insurance	5.00	3.76	7.00	7.00	74.65	-	6.25	-
	Total Allopathy	3443.97	2826.82	3923.00	3923.00	28707.87	3992.52	4780.01	976.04
221005	6. Other System of Medicine- Ayurved including Homeopathy and Unani								
101	i. Improvement in Government Ayurvedic College, Udaipur	14.80	15.65	14.91	14.91	163.00	25.43	23.40	1.00
101	ii. Improvement in Government Ayurvedic Pharmacies	10.14	0.14	1.00	1.00	29.60	10.00	4.60	2.00
101	iii. Opening, Upgradation, Consolidation of Dispensaries	162.92	115.93	199.89	199.89	1925.40	1.00	258.85	0.50
101	iv. Strength. of Existing Trng. Centres of Compounder/Nurses	3.28	0.44	5.01	5.01	40.91	-	6.70	-
101	v. Strengthening of Administrative Set Up	2.86	1.67	4.10	4.10	150.07	8.00	17.80	2.00
102	vi. Takenover of Homeo/unani Private College	5.00	-	10.00	10.00	55.00	-	10.00	-
	vii. Herbal Garden Programme	-	-	-	-	23.02	-	1.10	-
	viii. Immunization Programme	1.00	-	-	-	-	-	-	-
	Total Other System of Medicine-	200.00	133.83	234.91	234.91	2387.00	44.43	322.45	5.50
	Total Medical & Public Health	3643.97	2960.65	4157.91	4157.91	31094.87	4036.95	5102.46	981.54

1	2	3	4	5	6	7	8	9	10
223 221500	C. Sewerage and Water Supply								
	1. Urban water Supply								
	i. Urban Sanitation								
	a. Sewerage Scheme & Sewerage Treatment Plant	50.00	44.83	100.00	100.00	900.00	810.00	100.00	90.00
	b. Low Cost sanitation	129.00	129.00	225.00	225.00	1765.00	1765.00	225.00	225.00
	Total i	179.00	173.83	325.00	325.00	2665.00	2575.00	325.00	315.00
	ii. Water Supply								
	a. Residual Works of IDA assistance project for Jodhpur, Jaipur, Kota & Bikaner Towns	100.00	50.18	150.00	150.00	200.00	180.00	100.00	90.00
	b. Bisalpur Water Supply Proj. for Ajmer, Beawar, & Kishangarh Towns								
	i. PHED Part of Schemes	800.00	893.13	1000.00	1000.00	5000.00	4500.00	1500.00	1350.00
	ii. PHED Share for Dam	1400.00	994.44	1000.00	1000.00	5000.00	5000.00	1500.00	1500.00
	c. Water Supply Scheme for Udaipur from Mansiwakal	10.00	10.00	100.00	100.00	2000.00	1800.00	100.00	90.00
	d. Bandi Basin Water Supply Project for Jaipur	-	-	100.00	100.00	210.00	189.00	110.00	99.00
	e. Augmentation/Reorganisation of Water Supply Schemes in other Towns	671.00	1014.68	950.00	950.00	3000.00	2700.00	900.00	810.00
	f. Bisalpur Water Supply Proj. for Jaipur	-	-	100.00	100.00	6000.00	5400.00	100.00	90.00
	g. Interim Water Supply Scheme from Jaisamand for Udaipur	-	-	100.00	100.00	310.00	279.00	100.00	90.00
	h. Water Supply Scheme from IGMP for Jodhpur	750.00	749.59	950.00	950.00	5000.00	4500.00	1500.00	1350.00
	i. Bikaner Water Supply Project (IDA II)	-	-	-	-	500.00	450.00	100.00	90.00
	j. Reorganisation of WSS in 54 Towns with HUDCO assistance	-	-	-	-	2500.00	2250.00	100.00	90.00
	k. Improvement of Mains	-	-	-	-	500.00	450.00	50.00	45.00
	l. Improvement of Bore holes	-	-	-	-	250.00	225.00	20.00	18.00
	Total ii	3731.00	3712.02	4450.00	4450.00	30470.00	27923.00	6180.00	5712.00
	Total Urban water supply	3910.00	3885.85	4775.00	4775.00	33135.00	30498.00	6505.00	6027.00

1	2	3	4	5	6	7	8	9	10
2. Rural Water Supply									
i. Spillover Liabilities of ongoing Water Supply Scheme	1669.93	1749.29	1703.12	1703.12	2500.00	2500.00	2000.00	2000.00	2000.00
ii. Tribal sub Plan area	300.00	302.77	300.00	300.00	500.00	500.00	100.00	100.00	100.00
iii. To cover all Newly declared Revenue village after 1981		-	300.00	300.00	1500.00	1500.00	300.00	300.00	300.00
iv. Establishment Expenditure	1083.07	1055.05	1175.88	1175.88	8100.00	-	1297.00	-	-
v. O & M of R.W.S.S.	504.00	468.00	516.00	516.00	3000.00	-	550.00	-	-
vi. W. Supply in SC/ST Basties	100.00	98.63	100.00	100.00	800.00	800.00	150.00	150.00	150.00
vii. IGNP based Water Supply Scheme	493.00	584.08	202.00	202.00	2000.00	2000.00	500.00	500.00	500.00
viii. Other Tools and Plants	50.00	38.47	100.00	100.00	800.00	800.00	150.00	150.00	150.00
ix. Rajasthan guineawarm Eradication Project	-	-	100.00	100.00	300.00	300.00	100.00	100.00	100.00
x. Augmentation of Water Supply in Ramganj Mandi, Suket & 18 Villages of Kota Distt.	-	-	25.00	25.00	1000.00	1000.00	25.00	25.00	25.00
xi. Augmentation of Water Supply in 56 Villages of Daang area of Dholpur	-	-	25.00	25.00	200.00	200.00	25.00	25.00	25.00
xii. Establishment of Laboratory for Quality control	-	-	7.00	7.00	50.00	50.00	10.00	10.00	10.00
xiii. Deflouridation Project	-	-	45.00	45.00	2500.00	2500.00	200.00	200.00	200.00
xiv. Integrated Project for Rural Water Supply in Saline belt of Jhunjhunu, Churu and Sriganganagar Districts	-	-	1.00	1.00	3000.00	3000.00	50.00	50.00	50.00
xv. To provide water supply in Dhanies/Majras etc.	-	-	-	-	1000.00	1000.00	200.00	200.00	200.00
xvi. Improvement of Mains	-	-	-	-	200.00	200.00	20.00	20.00	20.00
xvii. Improvement of Bore holes	-	-	-	-	200.00	200.00	20.00	20.00	20.00
xviii. Rural water supply project for Barmer District	-	-	-	-	2000.00	2000.00	100.00	100.00	100.00
Total Rural Water Supply	4200.00	4296.29	4600.00	4600.00	29650.00	18550.00	5797.00	3950.00	3950.00
3. Training Institute for Engineering Subordinates									
	5.00	-	20.00	20.00	150.00	150.00	20.00	20.00	20.00
Total Sewerage and Water Supply	8115.00	8182.14	9395.00	9395.00	62935.00	49198.00	12322.00	9997.00	9997.00

1	2	3	4	5	6	7	8	9	10
223 221600	D. Housing								
80-800	1. LIGH	200.00	69.79	220.00	220.00	1490.00	1490.00	245.00	245.00
80-800	2. MIGH	100.00	69.55	110.00	110.00	735.00	735.00	120.00	120.00
01-106	3. Rental Housing	455.72	460.68	425.00	425.00	3492.00	3492.00	628.88	628.88 \$
03-102	4. Village Housing/House Sites Development	225.00	225.00	270.00	270.00	2016.00	2016.00	306.00	306.00
01-107	5. Police Housing	200.00	207.80	200.00	200.00	-	-	-	-
02-103	6. Rajasthan Housing Board	200.00	200.00	250.00	250.00	1400.00	1400.00	250.00	250.00
02-104	7. Cooperative Housing Finance Society	5.00	5.00	5.00	5.00	25.00	25.00	5.00	5.00
80-800	8. House Building Advance to Government Employees	520.00	503.51	200.00	200.00	-	-	-	-
	Total Housing	1905.72	1741.33	1680.00	1680.00	9158.00	9158.00	1554.88	1554.88
223 221700	E. Urban Development								
05-001	1. Town Planning	50.00	44.87	55.64	55.64	270.00	30.00	60.25	20.00
04-191	2. Environmental Improvement	250.00	250.00	320.00	320.00	2040.00	2040.00	365.00	365.00
03-051	3. Development of Small and Medium Towns	30.00	30.00	50.00	50.00	250.00	250.00	50.00	50.00
80-191	4. Modernisation of Municipal Sanitation	30.00	30.00	45.00	45.00	210.00	210.00	50.00	50.00
02-191	5. National Capital Region	290.00	290.00	427.00	427.00	1700.00	1700.00	390.00	390.00
80-191	6. Fire Fighting Equipment in Municipalities	15.00	15.00	18.00	18.00	245.00	245.00	35.00	35.00
80-800	7. Nehru Rozgar Yojana	219.00	486.42	443.00	443.00	2719.93	-	325.39	-
	Total Urban Development	884.00	1146.29	1358.64	1358.64	7434.93	4475.00	1275.64	910.00
224 222080	F. Information and Publicity								
001	1. Direction & administration	1.57	1.25	4.18	4.18	7.46	-	1.38	-
101	2. Advertisement and Visual Publicity		-	2.50	2.50	5.97	-	0.90	-
102	3. Information Centre	4.50	4.54	7.15	7.15	89.42	-	10.30	-
103	4. Press Information Service	3.95	3.16	7.10	7.10	58.04	-	7.28	-
106	5. Field Publicity	0.37	0.36	1.00	1.00	46.75	-	12.75	-
109	6. Photo Service	3.10	3.04	6.05	6.05	-	-	-	-
110	7. Publication	1.00	0.98	1.00	1.00	19.56	-	3.40	-
800	8. Tribal Sub-plan Area Schemes	1.55	0.82	4.32	4.32	33.30	-	4.85	-

1	2	3	4	5	6	7	8	9	10
051	9. Capital Works	17.96	23.87	21.70	21.70	69.50	69.50	7.50	7.50
	Total Information and Publicity	34.00	38.02	55.00	55.00	330.00	69.50	48.36	7.50
226 223006	G. Labour and Labour Welfare								
003	1. Craftsmen Training								
	i. Direction & Administration								
	a. Strength. of Directorate and Examination Cell	7.94	4.68	8.10	8.10	181.01	-	17.90	-
	b. Constt. of Dte. Building	4.50				31.00	31.00	6.00	6.00
	Total i	12.44	4.68	8.10	8.10	212.01	31.00	23.90	6.00
	ii. Craftsmen Training Scheme								
	a. Strengthening of ITIs Setup During VII Plan	29.20	20.89	42.98	42.98	246.19	-	40.31	-
	b. Constt. of ITI's Building	26.66	27.62	106.70	106.70	390.55	390.55	124.78	124.78
	Total ii	55.86	48.51	149.68	149.68	636.74	390.55	165.09	124.78
	iii. Motor driving Centre	17.00	31.68	-	-	-	-	-	-
	iv. Border Area Dev. Prog.								
	a. Strength. of Existing ITIs Bikaner, Barmer, Jaisalmer, Ganagnagar	-	-	16.50	16.50	107.00	-	18.00	-
	b. ITIs at Anupgarh	-	-	10.00	10.00	72.00	-	11.00	-
	Total-iv	0.00	0.00	26.50	26.50	179.00	-	29.00	-
	v. Consolidation & Strength. of existing ITIs	69.40	43.33	62.42	62.42	754.28	146.00	97.97	-
	vi. Strength. & Consolidation of Apprenticeship Trg. Centre	4.06	0.73	5.86	5.86	28.21	-	4.47	-
	vii. World Bank Project Scheme (50% State Share)								
	a. Modernisation of Equipment	39.25	39.25	31.42	31.42	95.00	-	31.25	-
	b. Estt. of Equip. Maintenance System	15.25	8.07	5.77	5.77	26.75	-	3.07	-

1	2	3	4	5	6	7	8	9	10
	c. Provision of Audio Visual Aids to ITIs	6.00	2.95	3.00	3.00	-	-	-	-
	d. Expansion of existing ITIs by introduction of new Traders	24.25	10.63	29.92	29.92	98.53	10.60	38.24	-
	e. Introduction of Courses for Self Employment	1.05	0.04	1.35	1.35	9.60	-	1.65	-
	f. Estt. of Basic Trg. Centre	3.90	0.39	8.80	8.80	27.70	1.50	9.00	-
	g. Estt. of Related Instruction Centres	6.43	1.45	1.75	1.75	12.25	-	1.75	-
	h. Expansion of A.V.T.S.	22.72	4.67	10.64	10.64	11.02	-	6.25	-
	i. Estt. of New Women ITIs	15.50	10.09	15.50	15.50	66.64	-	8.50	-
	j. Introduction of New Trader in existing Women ITIs	7.75	3.91	1.75	1.75	10.35	-	1.25	-
	k. Project Management Cell	4.10	4.25	3.49	3.49	31.92	-	3.61	-
	Total x	146.20	85.70	113.39	113.39	389.76	12.10	104.57	0.00
	Total Craftsmen Training	304.96	214.63	365.95	365.95	2200.00	579.65	425.00	130.78
223002	2. Employment								
001	i. Direction & Administration								
	a. Foreign Emp. Cell	1.86	2.37	0.90	0.90	5.60	-	1.00	-
	b. Coordination Cell for Handicapped & SC/ST	-	-	-	-	10.28	-	1.38	-
004	ii. Research Survey & Statistics	-	-	-	-	-	-	-	-
101	iii. Employment Services	4.11	4.54	6.17	6.17	123.67	-	17.35	-
103	iv. Self Employment Services	2.65	2.27	3.13	3.13	19.30	-	8.45	-
800	v. Tribal Sub-plan Area	1.38	0.80	1.80	1.80	26.90	-	3.45	-
	Total Employment	10.00	9.98	12.00	12.00	185.75	-	26.63	-
223001	3. Labour Commissioner's Office								
	i. Strengthening of Administrative Set Up	15.25	14.96	18.99	18.99	226.75	-	30.60	-
	ii. Labour Court & Tribunal	2.25	1.69	3.21	3.21	43.85	-	4.40	-
	iii. Constt. of Boundary Wall	1.00	1.53	-	-	-	-	-	-
	iv. Woman & Child labour welfare					9.40	-	-	-
	Total Labour Commissioner's Office	18.50	18.18	22.20	22.20	280.00	-	35.00	-

1	2	3	4	5	6	7	8	9	10
223080	4. Factory and Boilers								
001	i. Strengthening of Factories Inspectorate	4.60	4.81	7.83	7.83	131.50	60.00	15.80	7.00
107	ii. Safety Museum & Training Centre	0.69	0.40	1.19	1.19	12.50	-	1.10	-
800	iii. Industrial Hygiene Laboratory	2.83	2.84	0.72	0.72	31.00	-	3.10	-
	Total Factory and Boilers	8.12	8.05	9.74	9.74	175.00	60.00	20.00	7.00
112	5. Bonded Labour	8.00	7.17	8.00	8.00	54.00	-	9.50	-
101	6. Registration of Unemployed Engineering Graduates and Diploma Holders	2.00	0.60	3.00	3.00	46.30	-	9.43	-
	Total Labour & Labour Welfare	351.58	258.61	420.89	420.89	2941.05	639.65	525.56	137.78
225 222500	H. Social Security and Welfare of Scheduled Castes/Tribes and Other Backward Classes								
	1. Welfare of Backward Classes								
001	i. Direction & Administration	19.48	5.03	10.33	10.33	77.30	-	7.90	-
222501	ii. Welfare of Scheduled Castes								
277	a. Education								
	i. Scholarship to Pre-matric-Students	36.00	34.31	38.00	38.00	255.20	-	39.50	-
	ii. Maintenance of Hostels	37.66	28.08	48.71	48.71	450.20	-	64.24	-
	iii. Construction of Girls Hostels	24.45	14.45	12.00	12.00	62.10	62.10	12.70	12.70
	iv. Book Bank	1.00	1.00	1.00	1.00	5.00	-	1.00	-
	v. Incentive to Girl Students at Elementary Level	7.50	7.50	7.50	7.50	37.50	-	7.50	-
	vi. Hostels/Scholarships for the Persons Engaged in Uncleaned Occupations	6.75	3.69	8.50	8.50	63.29	-	9.13	-
	vii. Construction of Boys Hostel Buildings	-	-	11.00	11.00	149.55	149.55	26.05	26.05

1	2	3	4	5	6	7	8	9	10
	viii. Construction of Departmental Buildings	1.60	2.50	-	-	-	-	-	-
	Total a	114.96	91.53	126.71	126.71	1022.84	211.65	160.12	38.75
	b. Other Expenditure								
283	i. Housing Grants	1.00	0.82	0.01	0.01	-	-	-	-
277	ii. Stipend to Unemployed Graduates & Post Graduates	0.92	0.78	0.95	0.95	4.75	-	0.95	-
800	iii. Incentive for Inter-caste Marriages	1.00	-	0.20	0.20	0.50	-	0.10	-
800	iv. Protection of Civil Rights Act	5.00	3.69	6.00	6.00	25.00	-	5.00	-
190	v. Share Capital to Scheduled Castes Cooperative Development Corporation	-	30.00	10.00	10.00	50.00	50.00	10.00	10.00
190	vi. Matching Assistance and Promotion Activities for Scheduled Castes Dev. Coprn.	8.45	8.45	9.15	9.15	45.00	-	9.00	-
800	vii. Public Awareness, Research and Publication	-	-	5.00	5.00	10.00	-	2.00	-
	Total b	16.37	43.74	31.31	31.31	135.25	50.00	27.05	10.00
	Total ii	131.33	135.27	158.02	158.02	1158.09	261.65	187.17	48.75
222502	iii. Welfare of Scheduled Tribes								
277	a. Education								
	i. Scholarship to Pre-matric Students	30.00	28.75	32.00	32.00	214.90	-	33.50	-
	ii. Maintenance of Hostels	28.72	17.78	37.06	37.06	312.30	-	44.86	-
	iii. Pre-examination Training Centre	3.00	1.03	24.00	24.00	115.00	-	16.00	-
	iv. Construction of Girls Hostels Buildings	10.00	4.00	8.56	8.56	53.96	53.96	4.56	4.56
	v. Incentive to Girl Students at Elementary Level	5.00	5.00	5.00	5.00	25.00	-	5.00	-
	vi. Construction of Boys Hostel Buildings	11.00	7.40	15.00	15.00	138.27	138.27	14.77	14.77
	vii. Ambedkar and Eklavya Training Institute					150.00	-	30.00	-

1	2	3	4	5	6	7	8	9	10
	viii. Ambedkar Social Development Institute					100.00	-	10.00	-
	Total a	87.72	63.96	121.62	121.62	1109.43	192.23	158.69	19.33
	b. Employment								
277	i. Stipend to Unemployed Graduates and Post Graduates	0.84	0.47	0.90	0.90	4.50	-	0.90	-
800	ii. Assistance for Mining Contracts	-	-	0.01	0.01	-	-	-	-
283	Total b	0.84	0.47	0.91	0.91	4.50	-	0.90	-
	Total iii	88.56	64.43	122.53	122.53	1113.93	192.23	159.59	19.33
222503	iv. Welfare of Denotified/ Nomadic Tribes								
277	a. Scholarship to Pre-matric Students	2.00	1.88	3.00	3.00	20.35	-	3.10	-
277	b. Maintenance of Hostels	4.04	2.74	4.72	4.72	40.10	-	5.62	-
277	c. Incentive to Girls Students at Elementary Stage	0.50	0.50	0.50	0.50	2.50	-	0.50	-
283	d. Housing Grant	2.00	1.26	-	-	-	-	-	-
800	e. Special Integrated Project DT & NT	16.95	10.05	16.00	16.00	25.00	-	5.00	-
102	f. Subsidy for Purchase of Tools & Raw Material to Luhars	-	-	2.00	2.00	2.50	-	0.50	-
800	g. Other Backward Classes Board	6.10	8.85	7.90	7.90	59.00	-	8.25	-
	Total iv	31.59	25.28	34.12	34.12	149.45	-	22.97	-
	Total Social Security & Welfare of Scheduled Castes/Tribes and Other backward classes	270.96	230.01	325.00	325.00	2498.77	453.88	377.63	68.08
502	i. Tribal Area Development Department	70.00	53.09	65.00	65.00	807.05	218.85	126.98	48.07

1	2	3	4	5	6	7	8	9	10
227 223500	J. Social Welfare								
	i. Direction and Administration	0.50				11.00	-	0.40	-
101	ii. Education & Welfare of Handicapped								
	a. Assistance for Prosthetic Aid	17.16	12.79	17.44	17.44	75.00	-	15.00	-
	b. Aid to Voluntary Agencies Working in the Field for Physically and Mentally Handicapped	3.50	1.01	3.50	3.50	17.50	-	3.50	-
	c. Scholarship to Handicapped	10.00	8.00	12.00	12.00	80.50	-	13.00	-
	d. Assistance to Handicapped for Training	0.01							
	e. Assistance to Handicapped for Self Employment	5.00	5.00	3.00	3.00	15.00	-	3.00	-
	f. Award to Voluntary Agencies & Social Workers	0.01	0.19	0.30	0.30	1.50	-	0.30	-
	g. Stipend to Handicapped Persons	0.25	0.05	0.25	0.25	1.25	-	0.25	-
	h. Resource Centre		-	2.75	2.75	13.75	-	2.75	-
	i. Aid to Voluntary Agencies for Special School to Mentally Retarded					10.00	-	1.00	-
	Total ii	35.93	27.04	39.24	39.24	214.50	-	38.80	-
102	iii. Child Welfare								
	a. Prevention and Control of Juvenile Delinquency	10.79	7.48	19.22	19.22	85.46	-	16.60	-
	b. Foundling Home	1.55	1.53	-	-	-	-	-	-
	c. Aid to Voluntary Agencies for Child Home	1.00	0.93	2.00	2.00	10.00	-	2.00	-
	d. Aid to Voluntary Agencies Destitute Home	12.39	5.32	8.00	8.00	40.00	-	8.00	-
	e. Award to Voluntary Agencies and Social Workers	0.01	-	0.60	0.60	3.00	-	0.60	-
	Total iii	25.74	15.26	29.82	29.82	138.46	-	27.20	-

1	2	3	4	5	6	7	8	9	10
	iv. Women Welfare								
	a. Aid to Voluntary Agencies for Rehabilitation & Trg. of Women	9.80	3.53	7.50	7.50	37.50	-	7.50	-
	b. Mentally Retarded Women Home	2.60	0.39	2.94	2.94	10.00	-	2.00	-
	c. State Rescue Home & Maintenance of Distt. Rescue Home	5.00	5.00	8.00	8.00	8.26	8.26	8.26	8.26
	Total iv	17.40	8.92	18.44	18.44	55.76	8.26	17.76	8.26
200	v. Training and Rehabilitation of Beggars	0.20	0.20	0.20	0.20	1.00	-	0.20	-
	vi. Old and Disabled home	-	-	12.00	12.00	44.00	-	8.80	-
200	vii. Others Schemes								
	a. Probation Services	1.34	0.15	0.30	0.30	1.50	-	0.30	-
	b. Seminars, Conferences and Training	1.00	0.95	-	-	-	-	-	-
	c. Opium Eradication Programme	1.54				35.01	-	3.91	-
	Total vii	3.88	1.10	0.30	0.30	36.51	-	4.21	-
	Total Social Welfare	83.65	52.52	100.00	100.00	501.23	8.26	97.37	8.26
227 223600	K. Nutrition	127.21	31.60	348.21	348.21	4720.72	-	432.76	-
225200	L. Sainik Board Self Employment for Ex-Serviceman	7.00	3.92	7.70	7.70	52.00	-	8.47	-
	Total Social & Community Services	23770.37	22231.11	28814.03	28814.03	214553.78	76945.25	35483.71	15891.67
300 000000	XI. General Services								
342 205800	1. Stationery and Printing	50.00	16.30	50.00	50.00	280.59	239.13	38.66	33.06
	2. State/District Level Administrative Buildings								
342 205600	i. Jail Buildings	55.00	25.10	56.00	56.00	400.00	400.00	70.00	70.00
342 205301	ii. Police Buildings	55.00	35.55	50.00	50.00	300.00	300.00	65.48	65.48
	iii. Other GAD Buildings	240.00	311.95	255.00	255.00	2708.00	2708.00	379.12	379.12
	iv. Revenue Buildings	35.00	35.80	30.00	30.00	273.25	273.25	40.00	40.00
	v. Judicial Buildings	15.00	8.10	18.00	18.00	231.34	231.34	34.43	34.43

Table I-A

Rural Component and Employment Content of
Draft Eighth Plan 1992-97 and Annual Plan 1992-93

Development Head/Sector	Rural Component (Rs. in Lakhs)		Employment Content (Person)	
	1992-97	1992-93	1992-97	1992-93
1	2	3	4	5
I. Agriculture & Allied Services				
1. Research & Education(Agr. Uni.)	4 100.00	740.00 }		
2. Crop Husbandry	46368.10	8 123.75 }	275 15	3568
3. Massive Prog. of Assistance to Small & Marginal Farmers	3800.00	650.00 }		
4. Agriculture Marketing	18.00	1.15 }		
5. Storage & Warehousing	125.00	25.00 }		
6. Soil Conservation	9658.50	1745.26	4246	995
7. Animal Husbandry	9819.96	1531.67	9212	381
8. Dairy	2600.00	430.00	2431	107
9. Fisheries	955.00	130.34	1009	18
10. Forestry	32655.00	4342.00	15575	2185
11. Agriculture Credit	1592.50	293.75	977	62
12. Cooperation	12000.00	2000.00	17974	1291
Total- I	123692.06	20012.92	78939	8607
II. Rural Development	62355.58	10422.59	77751	7056
III. Special Area Programme	5400.00	109.00	7284	241

	1	2	3	4	5
IV. Irrigation & Flood Control					
1. Irrigation		101007.40	16729.00	105094	20346
2. Minor Irrigation		17192.30	2843.98	23870	389
3. Command Area Development		41269.06	6359.97	24409	142
4. Flood Control -		2100.00	525.00 }		
5. Colonisation		430.00	66.40 }	2347	1299
Total- IV		161998.76	26524.35	155720	22176
V. Power					
1. RSEB		103093.90	15728.70 }		
2. REDA		4651.56	2104.56 }	37302	8078
3. Bio-gas		342.22	58.05 }		
Total- V		108087.68	17891.31	37302	8078
VI. Industries & Mines					
1. Industries		22258.47	3289.50	97816	9663
2. Minerals		2685.80	820.95	5699	7397
Total- VI		24944.27	4110.45	103515	17060
VII. Transport					
1. Roads & Bridges		18200.00	3400.00	128700	29594
2. Road Transport Corporation		3200.00	600.00 }	3000	560
3. Transport Department		-	- }		
Total- VII		21400.00	4000.00	131700	30154
VIII. Scientific Services					
		444.45	73.11	2284	162
IX. Economic Services					
1. Tourism		40732.50	4939.00	63417	24602
Total- IX		40732.50	4939.00	67425	26247

	1	2	3	4	5
X. Social and Community Services					
1. Education		39986.00	5459.33	149724	8683
2. Medical & Public Health		13549.37	2053.27	36600	1679
3. Ayurved		2148.30	290.21	7764	315
4. Sewarage and Water Supply		29650.00	5797.00	60274	15438
5. Housing		2016.00	306.00	12088	5421
6. Urban Development		-	-	5377	2286
7. Information & Publicity		-	-	361	12
8. Labour & Labour Welfare		-	-	2267	180
9. Welfare of Backward Classes		2498.77	377.63 }		
10. Tribal Area Development		807.05	126.98 }		
11. Social Welfare		-	- }	11659	324
12. Nutrition		4720.72	432.78 }		
13. Sainik Board		-	- }		
Total X		95376.21	14843.18	286114	34338
XI. General Services					
		-	-	6235	2162
GRAND TOTAL		644431.51	102925.91	954269	156281
Percentage of Rural Component to					
Total Outlay		61.66	63.12		

Note: The figures of employment content are estimated additional employment generation during Eighth Plan and Annual Plan

Table -II
Physical Targets and Achievements during the Annual Plans 1990-91 and 1991-92 and
Proposals for the Eighth Five Year Plan (1992-97) and Annual Plan 1992-93

Item	Unit	1990-91		1991-92		Targets	
		Target	Achievement	Target	Anticipated Achievement	Eighth Plan	Annual Plan 1992-93
1	2	3	4	5	6	7	8
- Agriculture & Allied Activities							
. Agriculture Production							
. Area under Food Crops							
i. Kharif							
a. Paddy	Lac Ha.	1.10	1.20	1.10	1.21	1.00	1.10
b. Jowar	"	8.60	9.29	8.70	7.43	8.00	8.70
c. Maize	"	9.10	9.82	9.20	8.77	9.00	9.20
d. Bajra	"	46.00	48.46	46.00	40.64	45.00	46.00
e. Small Millets	"	0.30	0.33	0.30	0.31	0.30	0.30
f. Pulses & Tur	"	16.80	19.93	17.05	13.85	17.80	17.30
Total i		81.90	89.03	82.35	72.21	81.10	82.60
i. Rabi							
a. Wheat	Lac Ha.	18.50	18.14	18.80	18.80	18.00	18.50
b. Barley	"	2.75	2.34	2.75	2.75	2.50	2.50
c. Gram & Pulses	"	14.90	16.91	14.60	14.60	15.15	14.75
Total ii		36.15	37.39	36.15	36.15	35.65	35.75
Total Area under Food Crops		118.05	126.42	118.50	108.36	116.75	118.35
2. Production of Food Crops							
i. Kharif							
a. Paddy	Lac Tonnes	1.25	1.42	1.35	1.16	1.55	1.45
b. Jowar	"	4.25	5.15	4.35	2.70	5.10	3.90

	1	2	3	4	5	6	7	8
c. Maize		"	12.00	12.99	11.80	8.95	13.35	12.90
d. Bajra		"	16.75	25.16	17.00	12.16	20.25	18.40
e. Small Millets		"	0.15	0.12	0.15	0.15	0.15	0.15
f. Pulses & Tur		"	5.00	6.55	4.65	3.81	5.20	4.80
Total i			39.40	51.39	39.30	28.93	45.60	41.60
ii. Rabi								
a. Wheat		Lac Tonnes	45.00	43.08	45.00	45.00	49.50	46.25
b. Barley		"	5.20	4.38	5.30	5.30	5.25	4.90
c. Gram & Pulses		"	10.80	10.67	11.30	11.30	13.55	11.50
Total ii			61.00	58.13	61.60	61.60	68.30	62.65
Total Production of Food Crops			100.40	109.52	100.90	90.53	113.90	104.25
3. Commercial Crops								
(1) Area under Oil seeds								
i. Kharif								
a. Sesamum		Lac Ha.	3.60	5.83	3.20	4.88	3.75	3.40
b. Groundnut		"	2.40	2.31	2.60	2.45	2.50	2.50
c. Castor Seed & Soyabean		"	1.70	1.72	2.35	1.68	7.35	4.10
Total i			7.70	9.86	8.15	9.01	13.60	10.00
ii. Rabi								
a. Rape & Mustard		Lac Ha.	13.90	19.19	15.50	18.00	21.00	18.50
b. Linseed		"	0.60	0.46	0.60	0.60	0.50	0.50
c. Tarameera		"	1.40	1.23	1.40	1.40	1.40	1.40
d. Other Rabi		"	NF	0.15	-	-	-	-
Total ii			15.90	21.03	17.50	20.00	22.90	20.40
Total Area under Oil Seeds			23.60	30.89	25.65	29.01	36.50	30.40
(2) Production of Oil Seeds								
i. Kharif								
a. Sesamum		Lac Tonnes	0.55	1.88	0.60	1.00	1.40	0.95
b. Groundnut		"	2.00	2.18	2.05	2.13	2.75	2.25
c. Castor Seed & Soyabean		"	1.65	1.90	2.15	1.55	9.50	4.45
Total i			4.20	5.96	4.80	4.68	13.65	7.65

1	2	3	4	5	6	7	8
ii. Rabi							
a. Linseed	Lac Tonnes	14.40	0.19	0.20	0.20	0.20	0.20
b. Rape & Mustard, Tarameera	,,	0.75	17.38	15.00	17.30	26.05	17.85
Total ii		15.15	17.57	15.20	17.50	26.25	18.05
Total Production of Oil Seeds		19.35	23.53	20.00	22.18	39.90	25.70
(3) Cotton							
i. Area	Lac Ha.	4.00	4.55	4.00	4.54	4.50	4.00
ii. Production	Lac bales	7.80	9.18	8.50	10.06	11.90	9.40
(4) Sugarcane							
i. Area	Lac Ha.	0.25	0.23	0.25	0.25	0.25	0.25
ii. Production	Lac Tonnes	10.00	12.01	11.00	10.22	11.25	11.25
(5) Guar							
i. Area	Lac Ha.	20.00	20.99	20.00	12.68	20.00	20.00
ii. Production	Lac Tonnes	4.50	9.49	4.50	2.95	7.00	5.00
4. HYV Programme							
i. Area							
a. Paddy	Lac Ha.	0.60	0.30	0.60	0.36	0.60	0.60
b. Jowar	,,	0.30	0.29	0.35	0.12	0.50	0.40
c. Maize	,,	0.20	0.23	0.22	0.22	0.30	0.25
d. Bajra	,,	15.00	16.37	15.00	7.87	16.00	16.00
e. Wheat	,,	14.00	13.55	14.75	14.75	17.00	17.00
Total i		30.10	30.74	30.92	23.32	34.40	34.25
ii. Seed Distribution							
a. Paddy	Qtls	1100	325	1200	860	1500	1300
b. Jowar	,,	3000	2127	3500	1219	5000	4000
c. Maize	,,	4000	4985	4500	4662	6000	5000
d. Bajra	,,	35000	35800	38000	32158	48000	42000
e. Wheat	,,	100000	109431	110000	110000	170000	120000
Total ii		143100	152668	157200	148899	230500	172300
5. Other Improved Seed Distribution							
i. Kharif							
a. Moong	Qtls	1500	2802	1900	1706	3500	2300

	1	2	3	4	5	6	7	8
b. Tur, Arhar		..	200	176	250	79	400	350
c. Urad		..	1100	766	1300	319	2000	1500
d. Cowpea		..	400	102	550	114	1000	700
e. Moth		..	400	240	550	221	1000	700
f. Sesamum		..	500	507	700	537	1400	1000
g. Ground Nut		..	4000	717	5000	1146	10000	6000
h. Soyabean		..	6000	6649	7000	3513	18000	8000
i. Castor Seed		..	250	99	270	278	350	180
j. Cotton		..	15000	10437	15000	16660	19000	16000
k. Guar		..	1300	668	1300	409	1700	1400
Total-i			30650	23163	33820	24982	58350	38130
ii. Rabi								
a. Barley		Qtls	2000	1777	2200	2200	3300	2500
b. Gram		..	13000	12102	14000	14000	22000	15000
c. Rape & Mustard		..	16000	29823	17000	17000	28000	18000
d. Peas & Toria		..	-	-	400	400	700	300
Total ii			31000	43702	33600	33600	54000	35800
6. Fertiliser Distribution								
i. Kharif								
a. Nitrogenous (N)		Tonnes	75000	79813	81000	81000	140000	90000
b. Phosphatic (P)		..	32000	37858	35200	35200	60000	40000
c. Potassic (K)		..	1500	1672	1600	1600	4000	2000
Total i			108500	119343	117800	117800	204000	132000
ii. Rabi								
a. Nitrogenous (N)		Tonnes	165000	171770	175000	175000	275000	185000
b. Phosphatic (P)		..	71000	77480	78000	78000	140000	90000
c. Potassic (K)		..	2500	3670	3000	3000	6000	4000
Total ii			238500	252920	256000	256000	421000	279000
Total Fertiliser Distribution			347000	372263	373800	373800	625000	411000

	1	2	3	4	5	6	7	8
7. Compost Development								
i. Urban Compost	Lac Tonnes		5.00	6.19	5.25	5.25	7.00	5.50
ii. Rural Compost	Lac Tonnes		45.00	49.78	46.25	46.25	53.00	48.00
iii. Green Manuring	Lac Ha.		0.50	0.58	0.52	0.52	0.70	0.60
8. Plant Protection Measures								
i. Area Covered								
a. Kharif	Lac Ha.		36.00	38.60	36.50	36.50	39.00	37.00
b. Rabi	Lac Ha.		34.00	37.50	34.50	34.50	37.00	35.00
ii. Technical Grade Material								
a. Kharif	Tonnes		700	730	700	700	1200	800
b. Rabi	Tonnes		2600	2468	2300	2300	3300	2500
B. Horticulture Development								
1. Plantation of New Orchards	Ha.		3500	4340	3700	3700	38000	4000
2. Rejuvenation of Old Orchards	Ha.		2500	2140	1000	1000	5000	1000
3. Distribution of fruit Plants	Lac No.		18.00	21.57	26.00	26.00	130.00	26.00
4. Ber Budding	Lac No.		2.00	2.15	3.00	3.00	5.00	2.00
C. Assistance to SF/MF for Increasing Agricultural Production (Massive Programme) No. of SF/MF benefitted								
	No.		200500	323351	18220	18220	63022	10785
D. Soil-Conservation								
1. Forest Department Soil Conservation Works in Ravine/Hilly Areas								
i. Advance Action	Ha.		-	-	2600	2600	11200	6200
E. Animal Husbandry								
1. Artificial Insemination through Frozen Semen								
	Lac No.		3.80	2.84	6.00	6.00	8.00	6.50
2. Poultry Unit	No.		350	227	300	300	1500	300
3. Piggery Unit	No.		180	105	180	180	900	180
4. Production of eggs	Million No.		235	235	250	250	350	265
5. Production of Milk	000' Tonnes		4245	4339	4400	4400	5200	4470
6. Production of Wool	lakhs Kg.		172	165	171	171	180	173
7. Gopal Programme								
i. Emp. to Unemployed Persons	No.		280	280	280	280	400	400
8. Production of Meat	000' Tonnes		21.50	23.50	24.00	24.00	35.00	25.50

	1	2	3	4	5	6	7	8
F. Sheep & Wool Department								
1. Extension Works								
i. Sheep Dosed	Lac No.		76.01	102.08	80.00	80.00	400.00	80.00
ii. Sheep Castered	Lac No.		5.76	6.97	6.00	6.00	30.00	6.00
iii. Sheep Vaccination	Lac No.		40.00	68.52	60.00	60.00	300.00	60.00
2. Cross Breeding Programme								
i. Through Exotic Rams	No.		14730	17268	18000	18000	120000	24000
ii. Through Cross Breed Rams	No.		67110	73683	72000	72000	390000	78000
Total Cross Breeding Programme			81840	90951	90000	90000	510000	102000
3. Lamb Born								
i. Half Breed	No.		7370	10224	9000	9000	47500	9500
ii. Quarter Breed	No.		33555	42844	36000	36000	190000	38000
Total Lamb Born			40925	53068	45000	45000	237500	47500
4. Wool Analysis Lab.-								
Wool Samples Analysed	No.		17320	17444	20000	20000	100000	20000
5. Training Camps Organised	No.		50	8	100	100	625	125
6. Sheep Breeder Trained	No.		1500	1645	3000	3000	15000	3000
G. Dairy Development								
1. Distribution of Cattle Feed 000 M.Tonnes			74	32.60	75	60	465	75
2. Orga.of Dairy Coop.Societies	No.		520	432	600	600	1955	375
3. Additional Membership	000 No.		50	9	70	10	63.20	11.60
4. Milk Collection	Lac Litres		1808	1332	1938	1511	12476	1923
5. AI Done	000'No.		100	83	140	140	1500	200
H. Fisheries								
1. Fish Seed Prod.	Million No.		100.00	129.60	150.00	150.00	300.00	180.00
2. Fish Production	000 Tonnes		17.00	6.00	8.00	6.00	20.00	10.00
I. Forestry								
1. Fuel Wood Plants & Fooder including Rural Fuel Wood Plantation & Silvi Pasterol Farm								
i. Plantation	Ha.		4130	9230	4500	4500	30800	6800

	1	2	3	4	5	6	7	8
2. Reforestation of degraded forest-Advance Action		,,	2700	200	2600	2600	7530	2530
3. Economic Plantation								
i. Raising of Plantation		Ha.	400	400	640	640	9428	2628
4. National Social Forestry Project								
i. Farm Forestry								
a. Distribution of Seedling		Lac No.	247	185.04	206	206	712	111
b. Plantation		Ha.	15806	15690	10395	10395	38957	6450
5. Aravalli Afforestation Prog.								
a. Estt. of Nurseries		No.	-	-	-	-	10	5
b. Raising of Plantation		Ha.	-	-	-	-	115000	1250
6. Area Afforestation								
a. Plantation under 20 point Programme		Ha.	8.75	52147	82500	82500	450000	90000
7. World Food Programme - Distribution of Food Unit		lacs No.	7600		43.00	43.00	378.70	60.89
8. Demarcation & Settlement of Forest								
i. Survey		Sq. Km.	400	300	1000	1000	5000	1000
ii. Fixing of Piliars		No.	4000	2500	10000	10000	50000	10000
J. COOPERATION								
1. Short Term Loan		Creore Rs.	125.00	101.54	150.00	150.00	250.00	160.00
2. Medium Term Loan		,,	5.50	2.13	7.00	7.00	10.00	7.50
3. Long Term Loan		,,	38.00	31.30	40.00	40.00	50.00	42.00
II. RURAL DEVELOPMENT								
A. Integrated Rural Development Programme								
1. Families Benefitted		Lac Nos.	1.27	1.36	1.42	1.42	7.45	1.45
B. JRY-Employment Generated		Lac Mandays	548.80	506.01	349.23	349.23	3409.00	545.00
C. Desert Development Programme								
1. Land Shaping & Moisture Conservation		Ha.	9717	5911	12396	12396	92960	19700
2. Water Resources Development-Irrigation Potential Created		Ha.	4130	3124	3467	3467	24200	4300

	1	2	3	4	5	6	7	8
3. Afforestation & Pasture Development-								
i. Plantation in the Forestry Programme	Ha.		13877	8686	13540	13540	376697	9427
4. Cattle Drinking Water								
i. Construction of Ponds / Khalies for Cattle Drinking Water(Through all Agencies)	No.		1663	1565	1612	1612	13463	2192
D. D.P.A.P.								
1. Soil conservation Area Treated	Ha.		9197	5574	4755	4755	632567	10328
2. Water Resources Development-Irrigation Potential Created	Ha.		1793	407	1681	1681	3688	602
3. Afforestation & Pasture Dev.	Ha.		2416	2416	4196	4196	15374	2510
4. Constt. of Khellies	No.		398	288	117	117	2500	400
5. Assistance to Assignees of Ceiling Surplus Land Beneficiaries	No.		800	1102	800	800	10000	2000
6. Rural Dev. & Panchayat								
i. Constt. of Rural Latrines	No.		11500	6725	12800	12800	64000	12800
ii. Constt. of Improved Chullas	No.		30000	176053	145000	145000	725000	145000
7. Development of Women & Children in Rural Area (DWCRA)	No.		450	465	535	535	4440	668
III. IRRIGATION AND FLOOD CONTROL								
A. Irrigation								
1. Irrigation Potential Created								
i. Multipurpose Projects								
a. Chambal	Ha.		3000	3000	7000	7000	6000	3000
b. Mahi	Ha.		2000	1780	2000	1780	20000	1780
Total i			5000	4780	9000	8780	26000	4780
ii. Major Projects								
a. I.G.N.P.								
Stage I	Ha.		1510	2220	2290	2290	-	-
Stage II	Ha.		46450	36560	36560	36000	240000	40000
Total a			47960	38780	38850	38290	240000	40000

	1	2	3	4	5	6	7	8
b. Jakhm		Ha.	300	625	315	315	2084	500
c. Gurgaon canal		Ha.	3100	5620	3000	5000	2260	1500
d. Bisalpur		Ha.			-	-	20000	-
Total ii			51360	45025	42165	43605	264344	42000
iii) Medium Projects		Ha.	6680	4375	3685	3400	58233	7282
iv) Modernisation Projects		Ha.	-	348	-	-	2046	200
v) Minor Irrig.-Surface Irrig		Ha.	6000	7394	6000	6000	60000	7000
Total Irrigation Potential Created			69040	61922	60850	61785	410623	61262
B. Ground Water Department								
1. Inventory of Weils		No.	4450	4744	3950	3950	20300	4200
2. Collection of water Samples		No.	4450	4123	3950	3950	20300	4200
3. Chemical analysis of water Samples		No.	4450	5206	3950	3950	20300	4200
4. Geophysical sounding		No.	830	637	460	460	2050	450
5. Exploration Drilling		No.	28	22	19	19	95	18
6. Pump Testing		No.	22	9	17	17	56	14
C. Raj. Water Resource Dev.Corp.								
1. Hydrogeological spot survey		No.	1200	706	1200	1000	5400	1000
2. Geo-electrical spot survey		No.	200	200	225	200	1050	200
3. Drilling		Mts.	9000	9397	9000	9000	85000	16000
4. Blasting In open wells		No.	50000	22402	50000	50000	250000	50000
5. Community Tube wells		No.	10	-	10	10	50	10
6. Irrigation Potential Created		Ha.	1400	711	1000	1000	6000	1100
D. Minor Irrigation								
1. Community Lift Irrigation Scheme		No.	85	86	227	227	480	90
E. Command Area Development								
1. IGNP Stage-II								
i. Afforestation								
a. Canal side Plantation		RKM	5460	4940	3300	3300	37300	6700
b. Road side Plantation		RKM		-	200	200	1000	200

	1	2	3	4	5	6	7	8
c. Raising Grafted Ber in Nurseries	No.		-		5000	5000	5100	1000
d. Completion of Nurseries	No.		-		10	10	8	-
e. Block Plantation	Ha.	360	360		1500	1500	6910	1450
f. Sand dune Stabilisation	Ha.	300	450		2650	2650	18400	3400
g. Environmental Plantation	No.	20000	20000		20000	20000	210000	50000
h. Pasture Development	Ha.	300	300		1500	1500	4000	500
i. Farm Forestry	Lac No.	16	16		15	15	126	25
ii. Roads								
a. Constt. of village Roads	kms.	45.00	65.07		96.00	96.00	329.00	66.00
b. Constt. of M.D. Roads	kms.	46.00	12.91		18.00	18.00	179.00	26.00
c. Improvement of MDR	kms.	19.00	14.14		37.00	37.00	65.00	40.00
iii. Detailed Soil Survey	000 Ha.	22.50	18.57		22.50	22.50	225.00	45.00
iv. Semi Detailed Soil Survey	000 Ha.	111.00	111.80		80.00	80.00	-	-
v. Constt. of Diggies	No.	13	11		18	18	100	20
vi. On Farm Development								
a. Survey & Planning	000 Ha.	80.00	79.00		60.00	60.00	250.00	50.00
b. Constt. of Water Courses Lining	000 Ha.	50.00	50.32		55.00	55.00	225.00	45.00
2. Chambal Project								
i. Irrigation								
a. Canal Lining	kms.	0.86	0.83		1.00	-	5.00	1.00
b. Canal Capacity Works	kms.	9.27	7.60		-	-	73.00	15.00
c. Misc. Structures	No.	25	20		10	10	49	10
d. Outlet/APM	No.	153	113		50	50	195	40
ii. Drainage Works								
a. Desilting of Main/Sub Drain	kms.	4.25	6.75		-	-	10	2
b. Seepage Drain	kms.	8.83	9.40		-	-	25.00	5.00
c. Pipe Type Culverts	No.	27	16		5	5	60	12
d. Seepage Drain Roads	kms.	12.00	2.00		-	-	300	60
e. Slab Type VRB	No.	6	5		7	7	15	3
iii. On Farm Development								
a. Survey	Ha.	1050	-		5000	5000	25000	3000
b. Planning	Ha.	1600	-		5000	5000	25000	3000
c. Construction	Ha.	1090	-		4000	4000	25000	3000

	1	2	3	4	5	6	7	8
3. Mahi Bajaj Sagar Project								
i. Constt. of Kuccha Water								
Courses		Ha.	1000	1400	2000	1489	400	200
ii. Lining		Ha.	6000	4500	10000	13500	24500	10000
iii. Rapid		Ha.	6000	5400	12000	13300	37100	12000
iv. Constt. of Culverts		Ha.	6000	6000	6000	8300	28900	8000
4. Development of Mandies								
in IGNP Area								
i. Sales of Plots by Mandi								
Committee, Bikaner		No.	500	518	500	500	3250 *	600
ii. Sales of Plots by Mandi								
Committee, Hanumangarh		No.	1800	322	1250	1250	3650	1000
F. Colonisation								
a) Allotment of Land		Lac Acres	1.00	0.69	1.00	1.00	6.00	1.00
b) No. of Beneficiaries		Persons	6250	4376	6250	6250	37500	6250
IV. POWER DEVELOPMENT								
A. R.S.E.B.								
1. Installed Capacity								
i. Total Level								
		MW	2724.07	2720.78	2784.62	2812.00	4037.63	2898.00
ii. During the year (within state)								
a. Suratgarh MHS		MKWh	4.00	-	4.00	4.00	250.00	-
b. Mangrol MHS		"	6.00	-	6.00	6.00		
c. Pugal-II MHS		"	0.65	-	0.65	0.65	3.74	-
d. R.M.C. Mahi-I & II		"	0.80	0.165	0.80	0.80		
e. Charanwala MHS		"	1.20	-	-	-		1.20
f. KTPS Stage III		"	-	-	-	-	210.00	-
g. Ramgarh		"	-	-	-	-	69.00	3.00
Total - ii			12.65	0.165	11.45	11.45	532.74	4.20
2. Electricity Generated								
		MKWh	11694.00	11147.72	12171.00	12171	NA	NA
3. Transmission								
i. 400 KV Levels								
		CKTK	-	-	-	-	340	-
ii. 400 KV S/S								
		MVA	-	-	250.00	250.00	-	-

	1	2	3	4	5	6	7	8
4. Transmission Lines-220 KV								
i. Lines Length (S/C)	Km		720.00	487.80	515.00	380.00	1586.00	185.00
ii. Sub-Station	MVA		300.00	200.00	450.00	350.00	1600.00	100.00
5. Transmission Lines-132 KV								
i. Lines Length (S/C)	Km		280.00	220.78	457.00	302.00	735.00	391.00
ii. Sub-Station	MVA		100.00	37.50	100.00	75.00	412.50	162.50
iii. Capacitors	MVAR		197.00	38.00	147.00	159.00	340.00	150.00
6. Sub Transmission Lines-33 KV								
i. Lines Length (S/C)	Km		500.00	483.70	1000.00	1000.00	5000.00	1000.00
ii. Sub-Station	MVA		250.00	143.77	250.00	250.00	1250.00	2500.00
7. Rural Electrification								
i. Villages Electrified	NOs		700(27763)	741(27804)	700(28504)	700(28504)	3500(32004)	700(29204)
ii. Wells Energised	"		25000(381176)	33297(389473)	25000(414473)	25000(414473)	125000(539473)	25000(439473)
B. Bio-Gas - Plants Installed								
	"		3360	3509	5000	5000	28000	5200
C. Rajasthan Energy Dev. Agency								
1. Sale of Solar Cookers	"		8000	1400	7000	7000	50000	10000
2. SPV Lights	"		1200	200	400	400	-	-
3. Deep Solar Pumps	"		10	-	10	10	50	10
4. Wind Aerogenerator (110 KW each)	No.		110	-	220	220	1100	220
5. Wind Mills	No.		32	3	40	40	200	40
6. Solar Water Heating System	LPD		70000	25000	100000	100000	750000	150000
V. INDUSTRY AND MINERALS								
A. Industry								
1. Industry Department								
i. Registration of SSI Units	Nos.		2000	2440	2000	2000	10000	2000
ii. Reg. of Artisan Units	"		2000	2267	2000	2000	10000	2000
iii. Subsidy for Purchase of Testing Equip.(Units)	"		50	95	155	155	1250	150
iv. Subsidy for Reg. with BIS	"		50	39	55	55	1000	100
v. Grant for House Hold Ind.-Persons to be Trained	"		3630	4094	3765	3765	21000	3800
vi. Setting up of New Looms in Coop. Sector-Looms to be Set up	"		600	600	650	650	4000	700
vii. Subsidy for D.G. Set							350	70

	1	2	3	4	5	6	7	8
2. Khadi and Village Industry								
i. Production Level								
a. Woollen Khadi		Rs. in lacs	1800.00	1876.50	2035.00	2035.00	2970.00	2200.00
b. Cotton Khadi		Rs. in lacs	875.00	848.50	905.00	905.00	1230.00	955.00
c. Village Industries		Rs. in lacs	17000.00	17234.00	18000.00	18000.00	23000.00	19000.00
ii. Employment (Cumulative)								
a. Khadi Industry-Level		NO.	166000	165800	166000	166000	168000	166500
b. Village Industry-Level		NO.-	300000	300000	310000	310000	385000	320000
iii. Assistance to Village Ind. (Individual Unit)		Nos.	6230	6030	3741	3741	30000	5000
3. Raj. Hand Loom Dev. Corp.								
i. Modernisation of Looms		Nos.	350	376	300	300	1950	300
ii. Activisation of Looms		Nos.	1300	1117	-	-	-	-
iii. Training to Weavers		Nos.	200	873	1500	1500	4450	800
iv. Renovation of looms		Nos.			200	200	2000	300
4. R.S.I.C.								
i. Carpet Training a)Centres-		Nos.	(14)	(14)	(10)	(10)	(10)	(10)
b)Trainees-		Nos.	327	197	250	250	1250	250
ii. Camel Hide Training Centre								
a. Centres		Nos.	(1)	(1)	(1)	(1)	(1)	(1)
b. Trainees		Nos.	5	5	5	5	25	5
iii. State Awards for Master- Craftsmen(State/Dlsth Lvl.)		Nos.	130	-	130	130	650	130
5. Sericulture								
i. Area to be Brought Under								
Mulberry		Ha.	55.00	52.08	75.00	75	175	80
ii. Farmers to be benefitted		Nos.	275	281	375	375	1725	450
iii. Employment Generated		Lac Mandays	0.80	0.61	1.00	1.00	1.60	1.10
iv. Prod. of Cocoon		Kg.	20000	4855	25000	25000	60000	20000
v. Prod. of Raw Silk		Kg.	1500	241	2000	1500	5000	1600
6. Tassar Development								
i. Plantation of T.Arjuna-								
Level		Ha.	50.00	50.00	50.00	50.00	130.00	130.00
ii. Rearing of Worms		Ha.	50.00	69.20	110.00	110.00	350.00	150.00
iii. Prod. of Cocoon		Nos.	200000	325000	300000	400000	1200000	500000

	1	2	3	4	5	6	7	8
7. R.F.C.								
i. Units Assisted	Nos.	5000	3468	4800	4800	5500	5000	
ii. Loan Sanctioned	Crores Rs.	120.00	126.61	150.00	150.00	325.00	180.00	
iii. Loan Disbursed	Crores Rs.	80.00	80.47	100.00	100.00	270.00	110.00	
8. RIICO								
i. Term Loan Sanctioned	Lacs Rs.	2750.00	3103.00	3000.00	3000.00	39375.00	5250.00	
ii. Term Loan Disbursed	Lacs Rs.	1300.00	861.00	2200.00	2000.00	30000.00	3600.00	
iii. Equity Sanctioned	Lacs Rs.	250.00	114.42	450.00	450.00	6000.00	900.00	
iv. Equity Disbursed	Lacs Rs.	100.00	80.92	400.00	400.00	4500.00	600.00	
v. Interest Free Sales Tax Loan-Sanctioned	Lacs Rs.	500.00	481.00	300.00	300.00	2250.00	450.00	
vi. Plots Allotted	Nos.	1500	2246	2000	2000	13000.00	2200	
9. State Enterprises								
i. Salt Trading Scheme	Lac Qtl	22.00	16.45	18.00	18.00	90.00	18.00	
ii. Sodium Sulphate Trading Scheme								
a. Crude Trading	Mt.Tonne	9200	11500.00	10000.00	10000.00	60000.00	12000.00	
b. Sodium Sulphide	Mt.Tonne	390.00	95.71	-	-	-	-	
iii. Hi-Tech. Precision Glass Limited-Bottles Manufacture	Lac No.	80.00	63.08	74.00	74.00	370.00	74.00	
iv. Ganganagar Sugar Mills Ltd								
a. Rectified Spirit	Lac LPL	45.00	42.00	40.00	40.00	200.00	40.00	
b. Cane Crushed	Lac Qtl	9.00	7.15	12.00	12.00	60.00	12.00	
c. Beet (quantity)	Lac Qtl	2.50	2.80	2.50	2.50	12.50	2.50	
d. Sugar	Lac Qtl	1.00	0.57	1.30	1.30	6.50	1.30	
B. Minerals								
1. Mines & Geology Department								
i. Intensive Prospecting & Minerals Survey Scheme								
a. Reconnaissance	Sq.Km	3850.00	3796.00	4000.00	4000.00	21500.00	4100.00	
b. Reg. Geological Mapping	Sq.Km	500.00	443.00	445.00	445.00	2425.00	460.00	
c. Detailed Geol. Mapping	Sq.Km	25.25	23.55	25.20	25.20	140.00	26.00	
d. Drilling	Meters	6700.00	6448.10	7200.00	7200.00	35000.00	7000.00	

	1	2	3	4	5	6	7	8
ii. Approach Roads to Mines & Quarries - Completion of Roads								
	No.	8	8	-	-	-	-	-
iii. Rock Phosphate Mining & Benefication Scheme								
a. Reconnaissance Survey	Sq.Km	300.00	296.00	300.00	300.00	1750.00	300.00	
b. Drilling	Meters	300.00	238.00	300.00	300.00	2250.00	350.00	
v. Lignite Exploration Scheme								
a. Drilling	Meters	7000.00	7033.90	7000.00	7000.00	40000.00	8000.00	
b. Reconnaissance	Sq.Km	600.00	600.00	400.00	400.00	2500.00	500.00	
2. Rajasthan State Mines & Minerals Ltd.								
i. Production of Phosphate								
a. Ore	Lac M.T	3.14	2.92	6.00	6.00	41.56	6.46	
b. Overburden (Waste Rock)	Lac M.T	71.86	58.32	82.00	82.00	533.99	94.97	
ii. Sales Including HZL & Concentrate								
	Lac M.T	3.06	2.97	3.57	3.57	32.66	5.46	
iii. Production of Concentrate								
	Lac M.T	0.06	0.06	0.31	0.31	10.35	1.15	
iv. Treatment of LGO								
	Lac M.T	0.14	0.14	0.74	0.74	19.06	1.96	
v. Production of Gypsum								
	Lac M.T	5.50	6.53	5.85	5.85	27.50	5.50	
vi. Sale of Gypsum								
	Lac M.T	5.50	6.42	5.75	5.75	27.50	5.50	
3. Rajasthan State Mineral Development Corp.								
i. Production of Fluorspar								
	M.Ton.	6200	3251	4400	4400	77000	5000	
ii. Production of Gypsum								
	M.Ton.	460000	655452	438500	438500	4300000	600000	
iii. Production of Limestone								
	M.Ton.	880000	874441	1400000	1400000	7500000	1400000	
VI. TRANSPORT								
1. Roads								
i. National Highways								
a. Surfaced	Kms.	2840	2840	2840	2840	2840	2840	
b. Unsurfaced	Kms.	-	-	-	-	-	-	
ii. State Highways								
a. Surfaced	Kms.	7235	7209	7217	7217	7247	7222	
b. Unsurfaced	Kms.	-	38	30	30	-	25	
iii. Major district Roads								
a. Surfaced	Kms.	3456	3410	3420	3420	3470	3430	
b. Unsurfaced	Kms.	140	194	184	184	134	174	

	1	2	3	4	5	6	7	8
iv. Other District Roads								
a. Surfaced		Kms.	34699	34507	35627	35627	46547	37712
b. Unsurfaced		Kms.	9661	10152	10132	10132	5212	9147
v. Total								
a. Surfaced		Kms.	48230	47966	49104	49104	60104	51204
b. Unsurfaced		Kms.	9801	10384	10346	10346	5346	9346
3. Vill. Connected with Roads								
Population between								
i. 1500 and above	Nos.		50(3000)	91(3041)	50(3091)	50(3091)	209(3300)	100(3191)
ii. 1000-1500	Nos.		30(1640)	30(1640)	50(1690)	50(1690)	500(2190)	50(1740)
iii. 1000 and below	Nos.		150(6500)	155(6505)	150(6655)	150(6655)	2000(8655)	200(6855)
Total-3 (villages)			230(11140)	276(11186)	250(11436)	250(11436)	2709(14145)	350(11786)
VII. Science & Technology								
1. Environmental Education Awareness Programme								
	Nos.		86	80	72	72	460	100
VIII. Tourism								
1. Development of Tourist Sites	Nos.		12	12	23	24	N.F	N.F
2. Fairs & Festival organised	Nos.		16	25	14	15	75	15
IX. Social & Community Services								
A. Education								
1. Elementary Education								
(1). Enrolment								
i. Class I-V (age group 6-10)								
a. Total Enrolment								
i. Boys	000 No.		3510	3509	3629	3629	4168	3696
ii. Girls	000 No.		1638	1624	1704	1704	2652	1832
Total a			5148	5133	5333	5333	6820	5528

	1	2	3	4	5	6	7	8
b. Percentage of Enrolment								
i. Boys		%	120.78	120.60	121.86	121.86	125.00	121.10
ii. Girls		%	59.78	59.20	60.61	60.61	83.60	63.60
Total b			91.18	90.90	92.12	92.12	104.60	93.20
c. Enrolment of SC								
i. Boys		000 No.	573	573	593	593	727	615
ii. Girls		000 No.	178	179	189	189	245	194
Total c			751	752	782	782	972	809
d. Percentage of Enrolment								
i. Boys		%	115.08	115.20	116.50	116.50	127.50	117.80
ii. Girls		%	43.95	38.40	39.62	39.62	45.40	39.70
Total d			77.96	78.20	79.31	79.31	87.70	80.80
e. Enrolment of ST								
i. Boys		000 No.	401	403	413	413	522	429
ii. Girls		000 No.	124	124	130	130	195	137
Total e			525	527	543	543	717	566
f. Percentage of Enrolment								
i. Boys		%	114.57	115.10	115.04	115.04	129.80	116.90
ii. Girls		%	36.47	36.60	37.46	37.46	49.60	38.40
Total f			76.09	76.40	76.91	76.91	90.10	78.20
ii. Class VI-VIII (age group 11-13)								
a. Total Enrolment								
i. Boys		000 No.	1216	1216	1260	1260	1580	1304
ii. Girls		..	395	392	422	422	515	443
Total a		..	1611	1608	1682	1682	2095	1747

	1	2	3	4	5	6	7	8
b. Percentage of Enrolment								
i. Boys	%		79.17	79.20	79.44	79.44	86.00	79.70
ii. Girls	%		27.45	27.20	28.34	28.34	29.60	28.70
Total b			54.15	54.10	54.69	54.69	58.60	55.00
c. Total Enrolment SC								
i. Boys	000 No.		189	190	197	197	250	205
ii. Girls	000 No.		30	30	35	35	41	36
Total c			219	220	232	232	291	241
d. Percentage of Enrolment								
i. Boys	%		71.86	72.20	72.69	72.69	79.60	78.20
ii. Girls	%		12.30	12.70	13.83	13.83	14.00	13.80
Total d			43.20	43.40	44.27	44.27	47.80	44.50
e. Total Enrolment ST								
i. Boys	000 No.		127	128	133	133	179	139
ii. Girls	,,		23	23	26	26	31	27
Total e			150	151	159	159	210	166
f. Percentage of Enrolment								
i. Boys	%		68.64	69.20	69.63	69.63	81.00	70.50
ii. Girls	%		12.92	12.90	14.13	14.13	14.40	14.20
Total f			41.59	41.60	42.40	42.40	48.00	42.90

2. Secondary Education

(1). High/Higher Sec. Classes

i. Expansion of Facilities

a. Upgradation of UPS to SS

addition of classes	Schools No.	(768)	(768)	131(899)	131(899)	300(1199)	(899)
b. Hostels	Nos.	4	4	4	4	4	4
c. Introduction of Subjects	Nos.	(89)	(89)	20(109)	20(109)	40(149)	(109)

	1	2	3	4	5	6	7	8
d. Upgradation of schools under (10+2)	Schools No.	10(11)	10(11)	62(73)	62(73)	200(273)	(73)	
ii. Opening of Addl. Section								
a. In Secondary School	Schools No.	100	100	(100)	(100)	(100)	(100)	
b. In Sr.Hr.Sec. School	Schools No.	50	50	(50)	(50)	(50)	(50)	
c. Vocational Programme	Schools No.	125	125	20(145)	20(145)	25(170)	(145)	
3. Adult Education								
i. Centres								
a. Central Programme	Nos.	9600	9479	11600	11600	58000	11600	
b. State Programme	Nos.	3400	3167	3400	3400	17000	3400	
c. Others(Voluntary Agencies)	Nos.	3010	2523	2710	2710	15000	3000	
d. Border Area Dev. Prog.	Nos.	900	887	900	900	4500	900	
e. Universities	Nos.	650	361	650	373	3250	650	
Total i		17560	16417	19260	18983	97750	19550	
ii. Enrolment								
a. Central Programme	Lac Nos.	2.88	5.91	3.48	3.48	56.80	11.36	
b. State Programme	Lac Nos.	1.02	2.06	1.02	1.02	10.20	2.04	
c. Others(Voluntary Agencies)	Lac Nos.	0.90	0.80	0.81	0.81	4.50	0.90	
d. Border Area Dev. Prog.	Lac Nos.	0.27	0.53	0.27	0.27	1.35	0.27	
e. Universities	Lac Nos.	0.20	0.10	0.20	0.11	1.00	0.20	
f. Total Literacy Programme in districts	Lac Nos.	-	-	8.00	2.17	19.50	2.50	
Total ii		5.27	9.40	13.78	7.86	93.35	17.27	
4. College Education								
i. Introduction of New Sub.	Nos.	10	9	10	10	50	10	
ii. New Colleges	Nos.	2	2	5	5	5	-	
iii. Dev. of Women Education	Colleges	7	7	-	-	1	-	
iv. N.S.S. Students	Nos.	40000	40315	40000	40000	175000	40000	
v. Development of SC/ST Students	Nos.	30	400	400	400	2000	400	

	1	2	3	4	5	6	7	8
5. Technical Education								
i. Polytechnics								
a. Institutions	Nos.	(18)	(18)	1(19)	1(19)	3(22)	1(20)	
b. Intake Capacity-Diploma	Nos.	(1455)	(1350)	100(1450)	100(1450)	300(1750)	100(1550)	
c. Post Diploma Courses	Nos.	(60)	(60)	20(80)	20(80)	20(100)	20(100)	
ii. Food Craft Institute, Udpr.								
a. Institutions	Nos.	(1)	(2)	(2)	(2)	1(3)	1(3)	
b. Intake Capacity	Nos.	(80)	(220)	(220)	(220)	80(300)	80(300)	
B. Medical & Health								
1. Hospitals								
i. Urban	No.	186	186	186	186	189	187	
ii. Rural	No.	24	24	24	24	24	24	
2. Dispensaries								
i. Urban	No.	255	255	261	261	286	266	
ii. Rural	No.	11	15	15	15	15	15	
3. Beds								
i. Beds	No.	18119	18119	18324	18324	18524	18374	
ii. Rural	No.	12028	12028	12688	12688	12888	12738	
4. Health Centres								
i. Sub Centres	No.	8200	8000	8000	8000	9000	8200	
ii. Primary Health Centres	No.	1323	1323	1373	1373	1573	1413	
iii. Community Health Centres	No.	200	200	215	215	290	230	
5. Family Welfare Programme								
i. Sterilisation	Lac Nos.	2.25	1.48	2.25	2.25	N.F.	N.F.	
ii. IUD Insertions	Lac Nos.	2.50	1.78	2.50	2.50	N.F.	N.F.	
iii. Nirodh Users	Lac Nos.	NF	2.97	4.50	4.50	N.F.	N.F.	
iv. OP Users	Lac Nos.	NF	0.57	0.70	0.70	N.F.	N.F.	
3. Ayurved								
i. Opening of B-class Disp.	Nos.	(2990)	(2989)	25(3014)	25(3014)	125(3139)	25(3039)	
ii. Upgradation of B Class Disp. into A class Hosp. not Bedded	Nos.	(583)	(583)	(583)	(583)	(583)	(583)	
iii. A Class Hospital with Bedded	Nos.	76	76	1(77)	1(77)	(77)	(77)	
iv. Mobile Unit	Nos.	(5)	(5)	(5)	(5)	(5)	(5)	
v. Providing of Addl. Beds in Existing Hosp.& Disp.	Nos.	57(999)	62(1004)	37(1041)	37(1041)	80(1121)	(1041)	

	1	2	3	4	5	6	7	8
C. Rural Water Supply Scheme								
1. Villages Covered	Nos.	1450(33975)	1105(33630)	1000(34630)	1000(34630)	2657(38407)	1120(35750)	
D. Housing & Urban Development								
1. Low Income Group Housing								
Scheme- Houses	Nos.	1482	277	1644	1644	11064	1830	
2. Middle Income Group								
Housing Scheme-Houses	Nos.	250	141	275	275	1837	300	
3. Assistance for Construction of Rural Houses								
	Nos.	15000	14133	18000	18000	134400	20400	
4. Housing Board- Construction of Houses								
	Nos.	14576	6676	8530	8530	90000	16000	
5. House Building Advance to Government Servants								
	No.	400	394	152	152	-	-	
6. Loan for House Construction by RSCH Ltd.								
	No.	500	185	700	700	3500	700	
7. Slum Improvement-Persons Benefitted								
	Nos.	67000	67552	47650	47650	310476	57143	
8. Conversion of dry Latrines into flush Latrines								
	Nos.	20000	11181	22000	22000	250000	40000	
E. Labour And Labour Welfare								
1. Craftsmen Training								
i. Industrial Training								
Institutes-(ITI's)	Nos.	(55)	(55)	1(56)	1(56)	1(57)	1(57)	
ii. Intake Capacity	Nos.	284(6476)	6163	485(6648)	485(6648)	448(7096)	128(6776)	
iii. Vocational Training cum Production Centres								
a. Training Centres	Nos.	(4)	(4)	(4)	(4)	(4)	(4)	
b. Total Seats	Nos.	(240)	(240)	(240)	(24)	(240)	(240)	
2. Bonded Labourers								
Rehabilitated	Nos.	52	54	50	50	250	50	
3. Inspection of Factories								
	Nos.	-	10356	13452	13452	85000	15000	
H. Welfare of Backward Classes								
1. Welfare of SC								
i. Scholarship to Pre-matric Students								
	Nos.	15652	15652	16522	16522	110955	17175	
ii. Const. of Girls Hostel Buildings								
	Nos.	1(5)	(4)	1(2)	1(2)	4(6)	1(2)	

	1	2	3	4	5	6	7	8
iii. Maintenance of Hostels	Nos.		10(15)	16(21)	12(33)	13(34)	60(94)	12(46)
iv. Stipends to Unemployed Graduates & Post Graduates	Nos.		38	32	39	39	200	40
v. Hostels for Persons Engaged in Unclean Occupation	Nos.		5(7)	1(3)	5(8)	5(8)	15(23)	3(11)
vi. Incentives to Girls Students at Elementary Stage	Nos.		7500	7500	7500	7500	37500	7500
2. Welfare of ST								
i. Scholarship to Pre-matric Students	Nos.		13000	13000	13913	13913	93430	14565
ii. Maintenance of Hostels	Nos.		10(14)	9(13)	11(24)	10(23)	40(63)	8(31)
iii. Pre-exam. Trag. Centres	Nos.		(1)	(1)	13(14)	13(14)	12(26)	(14)
iv. Incentives to Girls Students at Elementary Stage	Nos.		5000	5000	5000	5000	25000	5000
v. Stipend to Unemployed Graduates & P.G.	Nos.		36	20	38	38	190	38
3. Welfare of DT & NT								
i. Scholarship to Pre-matric Students	Nos.		870	870	1304	1304	8847	1350
ii. Maintenance of Hostels	Nos.		(2)	(1)	2(3)	2(3)	5(8)	1(4)
iii. Incentives to Girls Students at Elementary Stage	Nos.		500	500	500	500	2500	500
iv. Special Integrated Project for DT/NT	Scheme		339	201	320	320	500	100
J. Social Welfare								
1. Assistance for Prosthetic Aid-Persons	Nos.		1500	1279	1744	1744	7500	1500
2. Handicapped Scholarship	Nos.		1600	1600	2400	2400	16100	2600
3. Assistance to Handicapped for Selfemployment	Nos.		500	500	300	300	1500	300
4. Stipened to Handicapped Persons	Nos.		10	2	10	10	50	10
K. Nutrition								
1. Safe Delivery Kits	Lac Nos.			-	0.75	0.75	1.80	1.00
2. Training of Traditional Births attendants	Nos.			80	150	150	350	200
3. ICDS Beneficiaries	Lac Nos.		9.88	0.11	2.74	2.74	8.95	3.31

Table -II A
Important Physical Targets and Achievements

Item	Unit	Level by the end of 1989-90	Achievement 1990-91	Anticipated Achievement 1991-92	Targets	
					Eighth Plan 1992-97	Annual Plan 1992-93
1	2	3	4	5	6	7
I- Agriculture & Allied Activities						
a. Area under						
i. Food Crops	Lac Ha.	116.57	126.42	108.36	116.75	118.35
ii. Oil Seeds	Lac Ha.	25.33	30.89	29.01	36.50	30.40
iii. Sugarcane	Lac Ha.	0.16	0.23	0.25	0.25	0.25
iv. Cotton	Lac Ha.	4.34	4.55	4.54	4.50	4.00
b. Production under						
i. Food Crops	Lac Tonnes	85.32	109.52	90.53	113.90	104.25
ii. Oil Seeds	Lac Tonnes	18.45	23.53	22.18	39.90	25.70
iii. Sugarcane	Lac Tonnes	7.16	12.01	10.22	11.25	11.25
iv. Cotton	Lac bales	9.86	9.18	10.06	11.90	9.40
c. Productivity under						
i. Food Crops	kg./Ha.	731	866	835	975	880
ii. Oil Seeds	kg./Ha.	732	765	762	1095	845
iii. Sugarcane	kg./Ha.	45821	52644	40880	50000	50000
iv. Cotton	kg./Ha.	386	343	377	450	400
d. Fertiliser Distribution						
i. Nitrogenous (N)	Tonnes	194353	251583	256000	415000	275000
ii. Phosphatic (P)	Tonnes	86387	115338	113200	200000	130000
iii. Potassic (K)	Tonnes	4851	5342	4600	10000	6000

	1	2	3	4	5	6	7
e. Total Cropped Area	Lac Ha.	179.03	190.55	159.21	185.00	180.00	
f. Area under HYV	Lac Ha.	27.69	30.74	23.32	34.40	34.25	
g. Seed Distribution	Qtls.	130870	152668	148899	230500	172300	
II. Animal Husbandry:							
a. Production of eggs	Million No.	230	235	250	350	265	
b. Production of Milk	000' Tonnes	4200	4339	4400	5200	4470	
c. Production of Wool	lakhs Kg.	167	165	171	180	173	
d. Production of Meat	000' Tonnes	30.00	23.50	24.00	35.00	25.50	
e. Upgradation of Dispensaries	No.	912	-	75	275	75	
f. Polyclinics	No.	6	2	-	7	1	
g. Veterinary Dispensaries	No.	426	-	-	-	-	
III. Soil Conservation-							
Integrated Watershed Dev. Proj.	Ha.	-	-	3500	97000	4000	
IV. Sheep & Wool Department							
a. Sheep & Wool Ext. Centre	No.	142	142	142	142	142	
b. Sheep Breeding Farm	No.	4	4	4	4	4	
c. AI Centres	No.	35	35	35	35	35	
V. Dairy Development							
a. Dairy Coop. Societies	No.	3178	432	600	1955	375	
b. Average Milk Collection	Lac Litres	4.15	3.65	5.32	8.48	5.27	
c. AI Done	000 No.	82	83	140	1500	200	
VI. Fisheries							
1. Fish Seed Prod.	Million No.	80.46	129.60	150.00	300.00	180.00	
2. Fish Production	000 Tonnes	6.63	6.00	6.00	20.00	10.00	
VII. Storage Capacity with RSWC	Tonnes	375560	8550	8250	46050	10900	
VIII. National Social Forestry							
Project-Plantation	Ha.	5188.00	15690	10395	38957	6450	
IX. COOPERATION							
a. Short Term Loan	Crone Rs.	135.52	101.54	150.00	250.00	160.00	
b. Medium Term Loan	..	6.81	2.13	7.00	10.00	7.50	
c. Long Term Loan	..	36.49	31.30	40.00	50.00	42.00	

	1	2	3	4	5	6	7
X. RURAL DEVELOPMENT							
a. Integrated Rural Development Programme-Family Benefitted	Lac Nos.	16.26	1.36	1.42	7.45	1.45	
b. JRY-Employment Generated	Lac Mandays	2337.86	506.01	349.23	3409.00	545.00	
c. Development of Women & Children in Rural Area (DWCRA)	No.	1235	465	535	4440	668	
XI. IRRIGATION AND FLOOD CONTROL							
a. Potential Created							
i. Mahi	000 Ha.	72.98	74.76	76.54	96.54	78.32	
ii. I.G.N.P.	000 Ha.	726.45	765.23	803.52	1043.52	843.52	
iii. Bisalpur	000 Ha.	-	-	-	20.00	-	
v. Others	000 Ha.	1114.15	1128.14	1143.85	1214.47	1156.33	
vi. Minor Irrigation(Surface)	000 Ha.	318.75	326.14	332.14	392.14	339.14	
XII. POWER							
a. Installed Capacity	MW	2711.25	2720.78	2812.00	4037.63	2898.00	
b. Rural Electrification							
i. Villages Electrified	Nos	27063	27804	28504	32004	29204	
ii. Wells Energised	"	356176	389473	414473	539473	439473	
c. Bio-Gas - Plants Installed	"	34360	3509	5000	28000	5200	
XIII. TRANSPORT							
a. Roads	Kms.	56956	58350	59450	64450	60250	
b. Vill. Connected with Roads							
Population between							
i. 1500 and above	Nos.	2950	3041	3091	3300	3191	
ii. 1000-1500	Nos.	1610	1640	1690	2190	1740	
iii. 1000 and below	Nos.	6350	6505	6655	8655	6855	
c. Nationalisation of Routes	%	29.90	29.90	31.00	35.00	33.00	
XIV. Social & Community Services							
A. Education							
a. Elementary Education							
i. Class I-V (age group 6-10)	000 NO	4968	5133	5333	6820	5528	
ii. Percentage of Enrolment	%	89.37	90.90	92.12	104.60	93.20	
iii. Class VI-VIII (age grp. 11-13)	000 NO	1514	1608	1682	2095	1747	
iv. Percentage of Enrolment	%	51.25	54.10	54.69	58.60	55.00	

	1	2	3	4	5	6	7
b. Adult Education							
i. Centres		No.	20016	16417	18983	97750	19550
ii. Enrolment		Lakh no.	6.08	9.40	7.86	93.35	17.27
c. Technical Education							
i. Polytechnics-Institution		Nos.	18	18	19	22	20
ii. Intake Capacity-Diploma		Nos.	1455	1350	1450	1750	1550
B. Medical & Health							
a. Hospitals/Dispensaries		No.	456	467	473	501	479
b. Beds		No.	28867	31285	31575	31975	31675
c. Sub Centres		No.	8000	8000	8000	9000	8200
d. Primary Health Centres		No.	1048	1323	1373	1573	1413
e. Community Health Centres		No.	185	200	215	290	230
C. Rural Water Supply Scheme							
a. Villages Covered		Nos.	32525	33630	34630	38407	35750
D. Housing & Urban Development							
a. Low Income Group Housing Scheme-Houses		Nos.	18450	277	1644	11064	1830
b. Middle Income Group Housing Scheme-Houses		Nos.	5194	141	275	1837	300
c. Assistance for Construction of Rural Houses		Nos.	89250	14133	18000	134400	20400
d. Slum Improvement-Persons Benefitted		Nos.	780960	67552	47650	310476	57143
E. Labour And Labour Welfare							
a. Craftsmen Training							
i. Institutions		Nos.	55	55	56	57	57
ii. Intake Capacity		Nos.	6216	6163	6648	7096	6776
XV. Nutrition							
a. ICDS Beneficiaries		Lac Nos.	9.07	0.11	2.74	8.95	3.31
XVI. Tourism							
a. Tourist Arrivals							
i. International		000 Nos.	418	452	488	716	569
ii. Domestic		000 Nos.	37.35	39.86	41.45	50.43	43.83

Draft Eighth Plan (1992-97) - Proposals for Spillover and Ongoing Programmes/ Projects

Name of State/UT Rajasthan

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code no. Major Head/Minor Head	Nature and Location of the Schemes	Commen- cement Year	Estimated Cost		Cumulative Expenditur upto end of 7th Plan	Upto the end of Seventh Plan Capacity Utilis- Creation ation	Annual Plan 1990-91 Actual Exp.	Annual Plan 1991-92 Anticip. Exp.	Eighth Plan 1992-97 Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (in units)				
				Original	Revised							Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Irrigation

I. Projects under Control of Chief Engineer

A. Multipurpose Projects

270201

1. L.O.T.C. Works (CP)	Kota	75-76	480.00	1048.00	7277.00	-	-	42.61	35.00	232.00	50.00	-	-	-	-
2. Lift Schemes	Kota	78-79	1136.00	3608.00	558.00	7.84	4.40	31.86	100.00	450.00	150.00	6000.00	6.00	3.00	1.5
3. RPS Dam				2043.00 *	1852.00	-	-			56.00	25.00				
4. JS Dam				1568.00 *	1433.00	-	-								

B. Dam Safety Measures

1. Institutional Strengthening				409.00	-	-	-	-	-	52.00					
2. Basic Facilities (3 Dams)				825.00	-	-	-	-	-	30.00					
3. Dam Safety Measures for:															
i. Kota Barrage	Kota							2.05	42.00						
ii. RPS Dam	Kota							42.42	11.00						
iii. JS Dam	Kota							40.02	38.00						
iv. Parwati (Dholpur)	Dholpur			4611.00		33.00		70.00	80.00	1100.00	300.00				
v. Matri Kundia								-	-						
vi. Alnia	Kota							-	-						
vii. Galwa	Kota							-	-						
viii. Others (including Dam Safety 113 Dams Panel)								-	-						

3A.2

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
C. Major Projects																	
	270102																
1. Jakham		Udaipur	69-70	1116.00	8496.00	5828.00	20.48	11.13	399.94	450.00	1800.00	500.00	2.08	0.50	0.50		
2. Gurgaon Canal		Bharatpur	66-67	288.00	3539.00	1499.00	15.32	3.17	247.66	300.00	1270.00	300.00	2.26	1.50	0.76		
3. Okhia Barrage		Int.State	-	122.00	227.00	20.00	-	-	-	-	200.00	20.00	-	-	-		
4. Narmada		Jalore	78-79	30000.00	54800.00	263.00	-	-	4866.00	75.00	6400.00	300.00	-	-	-		
5. Sidhmukh		G.nagar	87-88	2595.00 }			-	-	106.03	400.00 }			-	-	-		
6. Nohar		G.nagar	87-88	1003.00 }	19444.00	20.00	-	-	40.14	75.00 }	4000.00	2900.00	-	-	-		
D. Medium Projects																	
1. Som Kamla Amba		Dungarpur	1976	448.00	12913.00	4481.00	-	-	1226.50	1500.00	5472.00	2000.00	17.79	5.00	4.80		
2. Som Kagdar		Udaipur	76-77	348.00	2230.00	1939.00	4.33	0.81	136.62	130.00	25.00	25.00	0.20	0.20	-		
3. Panchana		S.Madhopur	77-78	103.00	4650.00	1980.00	2.16	1.33	157.91	200.00	2300.00	500.00	6.63	-	-		
4. Bhim Sagar		Jhalawar	78-79	180.00	1954.00	1616.00	9.99	4.46	119.56	125.00	300.00	100.00	-	-	-		
5. Bilas		Kota	1981	295.00	1283.00	982.00	0.53	-	110.02	64.00	120.00	120.00	0.48	0.48	-		
6. Chappi		Jhalawar	1981	551.00	3612.00	500.00	-	-	131.64	300.00	2665.00	500.00	0.48	-	-		
7. Sawan Bhadon		Kota	1981	419.00	2216.00	1174.00	-	-	200.19	151.00	600.00	300.00	1.20	0.60	0.60		
8. Parwan Lift		Kota	81-82	379.00	1381.00	328.00	-	-	49.93	100.00	850.00	200.00	7.46	-	0.50		
9. Harish Chandra Sagar		Jhalawar	69-70	64.00	2197.00	618.00	13.50	5.38	89.99	190.00	150.00	150.00	2.48	1.00	0.48		
10. Past Liabilities for Completed Projects									200.17	192.00	1000.00	300.00	-	-	-		
									* Rajasthan Share								
E. Modernisation Projects																	
1. Gang Canal & Gang Link		G.nagar	80-81	22598.00	24000.00	1815.00	-	-	363.21	235.00	1500.00	350.00	-	-	-		
2. Jaisamand		Udaipur	78-79	505.00	1509.00	193.00	0.77	10.15	19.85	25.50	665.00	30.00	1.50	0.10	0.30		
3. Gambhiri		Chittor	78-79	449.00	1671.00	476.00	1.80	4.89	20.00	25.00	250.00	30.00	-	-	-		
4. Meja		Bhilwara	78-79	-	732.00	334.00	1.10	12.88	48.36	35.00	350.00	50.00	0.55	0.10	0.10		
5. Morel		S.Madhopur	78-79	1052.00	4576.00	260.00	1.30	12.77	4.00 }				-	-	-		
6. Mashi		Tonk	78-79	180.00	250.00	152.00	1.21	3.83	5.01 }				-	-	-		
7. Gudha		Bundi	78-79	225.00	1050.00	212.00	1.92	8.88	3.24 }		245.00	10.00	-	-	-		
8. Alnia		Kota	78-79	137.00	277.00	162.00	0.65	6.27	3.96 }				-	-	-		
9. Parwan Lift		Kota	78-79	93.00	261.00	121.00	2.22	6.88	2.05 }				-	-	-		
10. Others									5.04 }				-	-	-		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Flood Control Works																
271101																
1. Ghaggar Flood Works	G.nagar			650.00	8600.00	1640.00	-	-	221.90	200.00	1000.00	300.00	-	-	-	-
2. Bharatpur Flood Works	Bharatpur			11966.00	11966.00	1041.00	-	-	51.18	25.00	350.00	75.00	-	-	-	-
3. Jaipur Flood Works	Jaipur			1101.00	1101.00	-	-	-	-	45.00	250.00	50.00	-	-	-	-
4. Ajmer Flood Works	Ajmer			870.00	1100.00	-	-	-	16.24	50.00	150.00	50.00	-	-	-	-
5. Other Flood Works				500.00	500.00	1131.00	-	-	18.02	35.00	350.00	50.00	-	-	-	-
Minor Irrigation Works																
270201																
				8206.00	12495.00	3434.00	-	-	1634.87	2732.75	15000.00	2500.00	60.00	7.00	10.00	-
Grand Total CEI				88059.00	205142.00	43372.00	85.12	97.23	10728.19	8048.25	49100.00	12235.00	6103.11	22.48	21.04	156.1
Bisalpur Project																
i. Irrigation																
ii. PHED Share																
Mahi																
i. Stage I }																
ii. Stage II }																
Total I+II+III				105095.00	273743.00	69244.00	158.10	143.63	14868.19	12373.25	71600.00	17335.00	6143.11	24.26	24.04	228.2
Going Schemes																
Indira Gandhi Nahar Project																
Irri.Proj.																
i. Stage I }																
i. Stage II }																
Bikaner																
Churu, etc,																
Total Indira Gandhi Nahar Proj.				16932.00	93124.00	72703.00	1249.00	7040.00	11348.00	69837.40	75476.40	10709.00	280.00	88.00	395.00	347.0

* Estimates of Stage I under revision

3A.4

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Power																	
A.1 Completed Scheme																	
as on 31.3.1990																	
(Spill over liability,																	
if any, for 1992-93																	
and beyond)\$																	
i. Anoopgarh Hydel	G.nagar	82-83	650.70	U.R	1426.48	9MW	4.5MW	27.30	35.00	317.00	85.00	-	-	-	-	-	-
ii. KTPS-II	Kota	80-81	13378.00	48000.00	39486.63	420MW	420MW	2000.21	3000.00	3946.00	1500.00	-	-	-	-	-	-
iii. Mahi Hydel Project	Banswara	78-79	5938.00	U.R	18691.36	140MW	140MW	607.70	150.00	100.00	100.00	-	-	-	-	-	-
Total (A-1)			19966.70	48000.00	59604.47	569 MW	564.5 MW	2635.21	3185.00	4363.00	1685.00	-	-	-	-	-	-
A.2 Schemes completed during 1990-91/																	
likely to be completed during 1991-92																	
(Spill over liability,																	
if any, for 1992-93																	
and beyond)\$																	
i. RMC Mahi I & II	Banswara	86-87	167.04	393.00	184.50	-	-	51.63	41.00	123.00	50.00	-	-	-	-	-	-
ii. Suratgarh MHS	G.nagar	84-85	526.57	1363.00	692.74	-	-	99.73	134.00	404.00	150.00	-	-	-	-	-	-
iii. Mangrol MHS	Kota	84-85	611.15	1784.00	944.34	-	-	151.23	200.00	466.00	200.00	-	-	-	-	-	-
Total (A-2)			1304.76	3540.00	1821.58	-	-	302.59	375.00	993.00	400.00	-	-	-	-	-	-
A.3 Critical Ongoing																	
Schemes as on																	
31.3.1992.																	
i. Suratgarh	G.nagar	90-91	100315.00	-	-	-	-	4.39	2000.00	88136.00	2875.00	250.00	-	-	-	-	250
ii. Ramgarh TPS	Jaisalmer	87-88	850.00	1461.00	-	-	-	192.63	1000.00	261.00	261.00	3.00	3.00	-	-	-	-
iii. KTPS III	Kota	88-89	21762.00	40300.00	-	-	-	2494.66	9000.00	27767.00	8600.00	210.00	-	-	-	210.00	-
iv. Charanwala	Bikaner	86-87	286.00	512.00	132.00	-	-	55.46	100.00	251.00	130.00	1.20	1.20	-	-	-	-
v. Pugal	Bikaner	85-86	438.14	989.00	419.31	-	-	76.74	145.00	356.00	140.00	1.50	-	-	-	-	-
vi. Etawa	Kota	87-88	109.37	261.00	22.50	-	-	1.63	20.00	223.00	80.00	0.50	-	-	-	-	-
vii. Birsalpur	Bikaner	87-88	265.50	113.00	32.69	-	-	2.64	20.00	110.00	30.00	0.54	-	-	-	-	-
viii. Jakham	Chittor	84-85	1293.00	1731.00	60.82	-	-	-	-	910.00	25.00	-	-	-	-	-	5
Total (A-3)			125319.01	45367.00	667.32	-	-	2828.15	12285.00	118014.00	12141.00	466.74	4.20	210.00	250	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Roads & Bridges																
	305400-1 03-337															
Roads under Word Bank	10 SHW		14893.00	31787.00	80.45	-	-	609.62	1800.00	23300.00	2000.00	-	-	-	-	
Rural Water Supply																
Urban Water Supply																
Spillover (Residual) works of old IDA assisted Proj. Bisalpur Water Supply	Kota Jaipur, Ajmer,	1980	6956.09	3817.10	3715.56	General Improvement of Water Supply	50.18	150.00	200.00	100.00	General Improvement of Water Supply					
PHED Part of Scheme	Beawar	1986	6437.00	10000.00	3267.37	Work in progress	893.13	1000.00	5000.00	1500.00	Work in progress					
PHED Share of Dam	Kishangarh	1986	2122.00	14735.00	2350.00		991.00	1000.00	5000.00	1500.00	Work in progress					
Reorganisation Water Supply Scheme for Jodhpur from IGNP	Jodhpur	1983	10314.00	14000.00	501.41	Work in progress	749.59	950.00	5000.00	1500.00	Work in progress					
Water Supply Scheme for Udaipur from Manshinakal Bandi Basin Water Supply Scheme	Udaipur Jaipur	1991	7230.00	7230.00	-	work to be started	-	100.00	2000.00	100.00	To maintain Present Servi					
Interim Water Supply Scheme from Jaisamand to Udaipur Bisalpur Water Supply Proj. for Jaipur	Udaipur Jaipur,	1988	1616.00	1616.00	1102.00	To maintain present service level	-	100.00	310.00	100.00	To maintain Present Servi					
		1989	754.00	754.00	240.00	To maintain present service level	-	100.00	210.00	110.00	To maintain Present Servi					
		1991	25280.00	25280.00	-	work to be started	-	100.00	6000.00	100.00	Work to remain in					
Total Urban Water Supply			60709.09	77432.10	11176.34	0.00	0.00	2683.90	3500.00	23720.00	5010.00					
Rural Water Supply																
To provide Water Supply in newly declared revenue vill.																
JLC (Rural Share) from IGNP		1983	10314.00	14000.00	1344.92	Work in progress	584.08	202.00	2000.00	500.00	work in progress					
Rajasthan Guineawarm Eradication Project		1991	2712.80	2712.80	-	Work to be Started	-	100.00	300.00	100.00						
Aug. of Water Supply in Ramganj Mandi, Suket & enroutKotavillages of Kota District		1991	1135.00	1135.00	-	Work to be Started	-	25.00	1000.00	25.00						
Aug. of Water Supply in villages of Dang Area of Dholpur and Bharatpur District	Dholpur Bharatpur	1991	16053.00	16053.00	-	Work to be Started	-	25.00	200.00	25.00						
Defluoridation Project		1991	68800.00	68800.00	-	Work to be Started	-	45.00	2500.00	200.00						
Total Rural Water Supply			101014.80	104700.80	1344.92	-	-	584.08	697.00	7500.00	1150.00					

Table III B
Draft Eighth Plan (1992-97) - Proposals for Maximising Benefits of Completed Programmes/ Projects
(As on 31.3.92)

Name of State/UT Rajasthan

(Outlay/Expenditure in Rs. lakhs and
Physical Targets/Benefits in relevant
units of measurement)

Particulars	Code no. Major Head/Minor Head	Nature and Location of the Schemes	Commen- cement Year	Estt. Cost	Existing		Targetted		Annual Plan 1990-91	Annual Plan 1991-92		Eighth Plan 1992-97	Annual Plan 1992-93	Anticipated Benefits (in units)			Remarks (Specified Environmental Measures)	
					Capacity (in Units)	Utilis- ation (in Units)	Capacity (in Units)	Utilis- sation (in Units)		Appr. Outlay	Anti. Exp.			Proposed Outlay	Proposed Outlay	Eighth Plan		1992-93
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Schemes																		
Maximising Benefits from the Existing Capacity as on 31.3.92																		
i	Mod of KTPS I	Kota	90-91	3904.00	220 MW	220 MW	220 MW	220 MW	150.00	320.00	1682.00	2062.00	2062.00	-	-	-	-	-
ii	Mod of Satpura TPS	MP	82-83	-	-	-	-	-	-	-	-	100.00	50.00	-	-	-	-	-
iii	Upgrading of BRB	Punjab	91-92	-	-	-	-	-	-	-	44.00	207.00	73.00	-	-	-	-	-
Total				3904.00	-	-	-	-	150.00	320.00	1726.00	2369.00	2185.00	-	-	-	-	-

Table III C

Draft Eighth Plan (1992-97) - Proposals for Programmes/ Projects - New Schemes

Name of State/UT Rajasthan					(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits is relevant units of measurement)							
Particulars	Code no. Major Head/Minor Head	Nature and Location of the Schemes	Commen- cement Year	Estimated Cost	Eighth Plan 1992-97 Proposed Outlay	Annual Plan 1992-93 Proposed Outlay	Anticipated Benefits (in units)			Remarks (Specif. Envir. Measures/ Costs)		
							Eighth Plan	1992-93	1993-94			
1	2	3	4	5	6	7	8	9	10	11	12	
I. Irrigation												
A. Major Projects												
	270102											
1. Gagrin		Jhalawar	VIII Plan	2000 }			-	-	-	10.93		
2. Manohar Thana		Jhalawar	VIII Plan	7810 }			-	-	-	37.97		
3. Indira Lift		S.Machhopur	VIII Plan	18400 }	300	-	-	-	-	74.07		
4. Piplada Lift		S.Machhopur	VIII Plan	1477 }			-	-	-	14.87		
5. Dholpur Lift		Dholpur	VIII Plan	1920 }			-	-	-	24.15		
Total Major Projects				31607	300	-	-	-	-	161.99	0	
B. Medium Projects												
1. Gardada		Bundi	VIII Plan	3548 }								
2. Sukali		Sirohi	VIII Plan	1156 }								
3. Chauhi		Jhalawar	VIII Plan	2446 }								
4. Bandi Sendra		Jalore	VIII Plan	1159 }	9500	-	15.00	-	-	68.05		
5. Piplad		Jhalawar	VIII Plan	1693 }								
6. Barni		Kota	VIII Plan	1606 }								
7. Lashi		Kota	VIII Plan	1538 }								

1	2	3	4	5	6	7	8	9	10	11	12
8. Takali		Kota	VIII Plan	1450 }							
9. Bethali		Kota	VIII Plan	1254 }							
10. Lhaken		Kota	VIII Plan	798 }							
11. Quiendi		Jhalawar	VIII Plan	1206 }							
12. Pipliait Lift		S.Madhapur	VIII Plan	1134 }							
13. Olwara Lift		S.Madhapur	VIII Plan	970 }							
14. Kareli		S.Madhapur	VIII Plan	1251 }							
15. Karai		Baran	VIII Plan	2612 }							
16. Hindirot		Jhalawar	VIII Plan	1224 }							
Total Medium				25045	9500	-	15.00	-	-	68.05	-
Total Major+Medium				56652	9800	-	15.00	-	-	230.04	-

11. Power

i. Ramgarh Gas TPS Extn.	Jaisalmer	93-94	13200	13200	-	66 MW	-	-	83	-
ii. Dholpur TPS	Dholpur	94-95	1473 19	21400	-	-	-	-	750	-
				1605 19	34600	-	-	-	833	-

Sewerage and Water Supply

1. Urban Water Supply

i. Bikaner Water Supply Proj. IDA II	Bikaner	92-93	2650.00	500.00	100.00	Const. of Raw Water Reservoir				
ii. Reorganisation of Water Supply Scheme In 54 towns with HUDCO assistance	Various towns of Raj.	92-93	8600.00	2500.00	100.00	Work in Progress	54 Towns			

Total Urban Water Supply

11250.00	3000.00	200.00	-	-	-	-	-
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2. Rural Water Supply

i. To provide Water Supply in SC/ST Basties	Rural Area of Raj.	92-93	1556.00	800.00	150.00	5000 Bast	1000 Bast	1000 Basties		
ii. Integrated Proj. for Rural Water Supply in Saline Belt of Jhunjhunu, Churu, G.nagar	Jhunjhunu Churu G.nagar	92-93	27000.00	3000.00	50.00					

1	2	3	4	5	6	7	8	9	10	11	12	
iii. Rural Water Supply Proj. for Barmer District		Rural Area of Barmer	92-93	17500.00	2000.00	100.00	General Imp. of Water Supply					
	Total Rural Water Supply			46056.00	5800.00	300.00	-	-	-	-	-	
	Grand Total			57306.00	8800.00	500.00						

Table III D
Summary Statement
Draft Eighth Plan (1992-97) - Proposals for Programmes/ Projects

Name of State/UT Rajasthan			(Rs. in lak)					
Particulars	Code no. Major Head/Minor Head	Estimated Cost	Cumulative Expenditur upto end o 7th Plan	Annual Plan 1990-91 Actual Expenditur	Annual Plan 1991-92 Appd. Outlay Anti. Exp.		Eighth Plan 1992-97 Proposed Outlay	Annual Pla 1992-93 Proposed Outlay
1	2	3	4	5	6	7	8	9
1. Irrigation								
1. Completed schemes as on 31.3.1990 (Spill over liability if any, for 1992-93 and Beyond)	}							
2. Schemes completed during 1990-91/ likely to be completed during 1991-92 (Spill over liability if any, for 1992-93 and Beyond)	}							
3. Critical ongoing schemes as on 31.3.92	}	273743.00	66894.00	13877.19	11319.75	11373.25	70900.00	14015.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.92.	}	-	-	-	-	-	-	-
5. New Schemes.	}	56662.00	-	-	-	-	9800.00	-
Grand Total		330405.00	66894.00	13877.19	11319.75	11373.25	80700.00	14015.00
Indira Gandhi Nahar Project		93124.00 *	71976.00	6518.00	8669.00	869.00	65007.00	10439.00

* Only of Stage II estimated cost of Stage I is under revision

	1	2	3	4	5	6	7	8	9
Power									
1. Completed schemes as on 31.3.1990 (Spill over liability if any, for 1992-93 and Beyond)			48000.00	59604.47	2635.21	3220	3185	4363	1685
2. Schemes completed during 1990-91/ likely to be completed during 1991-92 (Spill over liability if any, for 1992-93 and Beyond)			3540.00	1821.58	302.59	400	375	993	400
3. Critical ongoing schemes as on 31.3.92			45367.00	667.32	2828.15	9510	12285	118014	12141
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.92.				-	150.00	320	1736	2369	2185
5. New Schemes.			160519.00	-	-	-	-	34600	-
Grand Total			257426.00	62093.37	5915.95	13450.00	17581.00	160339.00	16411.00
Transport									
1. Completed schemes as on 31.3.1990 (Spill over liability if any, for 1992-93 and Beyond)			31787.00	80.45	609.62	1800.00	1800.00	23300.00	2000.00
Sewerage and Water Supply									
i. On-going Scheme			182132.90	12521.26	3277.98	4197.00	4197.00	31220.00	6160.00
ii. New Scheme.			57306.00	-	-	-	-	8800.00	500.00
Total			239438.90	12521.26	3277.98	4197.00	4197.00	40020.00	6660.00

Table IV
Draft Eighth Plan
Statement Regarding Externally Aided Projects

Name of State/UT- Rajasthan

(Rs.in lakhs)

Sl.No. of the project with project code and name of external funding agency	Date of sanction, date of Commencement of Work	Terminal date of disbursement of external aid	Estimated Cost a. Original b. revised (Latest)	Pattern of Funding			Cumulative Exp. upto VIIIth Plan a. State's Share b. Central Asstt. c. Other Source (to be specified) Total	Provision necessary during the	
				a. State's Share	b. Central Asstt.	c. Other Source (to be specified) Total		VIIIth Plan a. State's Share b. Central Asstt. c. Other Source (to be specified) Total	1992-93 a. State's Share b. Central Asstt. c. Other Source (to be specified) Total
1	2	3	4	5	6	7	8	9	
A. Continuing Scheme									
AGRICULTURE									
1. National Agriculture Extension Project (CR-1523 IN-World Bank)	1.7.84	30.6.90 31.6.92	2184.00 3700.00	70% 100%		a. 2208.00	Project to be completed in March 1992		
2. Integrated Water Shed Dev. Project (2131-IN Loan IBRD Loan-3197-IN World Bank)	Sep., 1990	Sep., 1997	7247.24	70%			6331.00	1231.86	
ANIMAL HUSBANDRY									
3. Project for Goat Development and Fodder Production at Ramsar	1.4.81	March 1992		a. 461.73 (60%) b. 367.62 (40%)		80.86 139.56	a. 113.50	a. 21.00	

1	2	3	4	5	6	7	8	9
FOREST								
4.National Social Forestry (Phase-I)(1611-IN W.Bank 386-0495)USAID		24.12.85	Dec., 1990 March 1993	a. 3900 b. 8188	Reimbursement to the tune of 91% is received from aid agencies	3173.28	1800.00	1800.00
IRRIGATION								
5.I.M.T.I. Kota (386-T-0484 USAID)		Sep., 1984	Sep., 1992 (likely to be extended) after 92	a.851.31 b.to be revised	-	a. 194.11 b. 9.34 c. 22.83	750.00	150.00
6.Rajasthan Minor Irrigation Project		April, 1988	13.12.93	1204.93				
a.Loan 84-85-809 DM 12.3 M (Rs.1334.55 lakhs)					a.30% b.-	a. 37.30 b. -	1141.13	625.28
b.Financing contribution (86-70-150-DM 207 M (Rs.292.95 lakhs)					c.70% from FRG	c. 87.04		
7.Dam Safety, Dam Rehabilitation (Credit 2241-IN/Loan 3325-IN World Bank)		June, 1991	30.9.97	5846.00	-	-	a. 1100.00 b. 4391.00	a. 300.00 b. 800.00
IGNP								
8.Engineering Services of Remedial measures of IGNP Stage -II(OECF-Japan)		27.3.90	21.3.91	129.50 likely to be extend.	a.30% b.70%	-	a. 2500.00	a. 500.00
CAD								
9.Afforestation & Pasture Development in IGNP Stage-II (OECF-Japan)		23.1.91	195 ex label 1997	10765.00	a.100%	-	a. 10300.00	a. 1410.00

1	2	3	4	5	6	7	8	9
10. Rajasthan Agriculture Drainage								
	Research Project Chambal, CIDA	April, 1991	April, 1996	9800.00	100% Grant	-	a. 2000.00	-
P.W.D. ROADS								
11. Strengthening & widening of State Highways (SRP)								
	Alwar, Ajmer, Udaipur, Sikar							
	Jhunjhunu, Churu, Sirahi	17.11.88	June, 1995	a. 14893.00	(NH-Repair State)			
	Road Projects							
	Credit 1959-IN Loan 2994-IN			b. 31787.00				
	World Bank							
SCIENCE & TECHNOLOGY								
12. P.V.C. Hand Pump Research Project (IDRC-Canda)								
		Nov., 1988	-	-	100%		Project will be completed in Dec., 1991	
EDUCATION								
13. Skill Development in I.T.I.'s								
	World Bank	1.4.89	31.3.95	1174.45	a. 50% b. 50%	85.83	a. 389.76 b. 382.76	a. 104.57 b. 104.57
14. Improvement of Technical Edu.								
	World Bank	13.8.1990	31.3.95	4464.64	a. 20% b. - c. 80%	-	4110.30	1200.00
15. Non-formal Education (Shiksha Karmi) SIDA								
		July, 1987	June, 1993	2224.70 4599.82	a. 10% b. 90%	238.88	a. 412.25 b. 3710.27	a. 63.97 b. 575.74
MEDICAL & HEALTH								
16. Family Welfare area Project								
	Phase -II (UNFPA)	Oct., 1989	Dec., 1993	1976.00	a. 10% b. 90%	.00	634.00	310.00
TAD								

1	2	3	4	5	6	7	8	9	
17.	Integrated, Sanitation Water Guinaworm Control, Community Health Project(SWACH) SIDA, UNICEF		Dec., 1992 likely to be Aug., 1986 extended		3000.00	a. 60% b. 40%	-	-	-
18.	Intesive Waste Land Dev. in Dungarpur, SIDA	1991-92	1996-97		2722.72	a. 10% c. 90%	-	283.85	36.87
19.	Integrated Development of Women in Sericulture, Udaipur Project No. IND/88/WO1/A/72/99	Dec., 1989	Dec., 1993		a. 13.45 UNIFEM 6.31 WFP 0.57 UNIFPA b. 16.82		Cash Food & Deepening of Wells Medical Kits -		-
B. New Schemes									
AGRICULTURE									
1.	Comprehensive Agriculture Dev. Project(World Bank)	-	-		-		-	30000.00	5000.00
2.	Ravine Reclamation Project (OECF)	-	-		-		-	-	-
FOREST									
3.	Afforestation of Aravilli Hills (OECF-Japan)	Agreement not yet signed	5 years duration 1992-97		16685.00	85%		16685.00	1466.00
4.	National Social Forestry Phase-II (World Bank) USAID	Agreement not yet signed	5 years duration 1993-98		8700.00	91%		8200.00	-
IRRIGATION									
5.	Sidh Mukh Nohar, EEC							4000.00	900.00

1	2	3	4	5	6	7	8	9
6.Narbada, WB							6400.00	300.00
IGNP								
7.Telemetry & Management in IGNP, Japan							3720.00	
8. Indo-French Drainage Project French							25.00	5.00
POWER								
9.Suratgarh Thermal Power Project							88136.00	2875.00
EDUCATION								
10.Education for all upto 2000 (Lok-Jumbish), SIDA							5000.00	665.30
PHED								
11.Deflouridation Project Phase -II							2500.00	200.00
12.Bisalpur Project for Jaipur IDA							6000.00	100.00
13.Bikaner Water Supply Scheme IDA							500.00	100.00
14.Mansivakal for Udaipur IDA							2000.00	100.00
15.Quinaworm Eradicaton Programme UNICEF							300.00	100.00

1	2	3	4	5	6	7	8	9
16.	Drinking Water Project for Salina Area,FRG						3000.00	50.00
17.	Augmantation of Water Supply in Ramganj Mandi,Suket of Kota District & Enroute Villages SIDA						1000.00	25.00
18.	Scheme of Danag Area of Dholpur & Bharatpur District						200.00	25.00
19.	Rajasthan Water Supply Project for Eenroute Villages of Jodhpur lift Canal						a. 2000.00	a. 500.00
Industry								
20.	Tool Room cum Training Centre			562.00	225.00	-	562.00	1.00

Draft Eighth Plan (1992-97) and Annual Plan 1992-93
Outlays by Heads of Development - For District Plans

Name of State : Rajasthan

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan 1990-91	Annual Plan 1991-92	Eighth Plan 1992-97	Annual Plan 1992-93				
		Actual Expenditure	% age to Total	Anti. Expenditure	% age to Total	Proposed Outlay	% age to Total		
1	2	3	4	5	6	7	8	9	10
I. Agriculture & Allied Services									
	a. Massive Programme of Assistance to Small and Marginal Farmers	517.00	100	565.00	100	3800.00	100	650.00	100
II. Rural Development									
	a. Integrated Rural Dev. Programme	1992.66	100	2424.00	100	17713.00	100	2827.00	100
	b. Jawahar Rozgar Yojna	3197.00	100	3500.00	100	25000.00	100	4000.00	100
	c. Apna Gaon Apna Kaam	-	100	-	100	5000.00	100	1000.00	100
	d. Drought Prone Area Programme	257.00	100	547.00	100	3690.00	100	602.50	100
	e. Rural Sanitation (Latrines)	36.11	100	40.00	100	200.00	100	40.00	100
III. Power									
	a. Bio-gas	38.33	100	60.00	100	380.25	100	64.50	100
IV. Social and Community Services									
	a. Rural Housing (House Site Development)	225.00	100	270.00	100	2016.00	100	306.00	100
	b. Nehru Rozgar Yojna	486.42	100	443.00	100	2719.93	100	325.39	100
V. Economic Services									
	a. Tees Zile Tees Kaam	-	-	2000.00	-	19000.00	-	2500.00	-
	b. Untied Fund	961.00	100	1500.00	100	22500.00	100	25000.00	100
VI. Transport									
	a. Rural Roads (MNP)	2215.79	100	2500.00	100	18200.00	100	3400.00	100

Note: For other Sectors, the outlay for district Plan would be determined after finalisation of the Plan

Table VI

Centrally Sponsored Schemes

(Rs. in lakhs)

Head/Sub Head of Development	Central Share (%)	Seventh Plan (1985-90)					Annual Plan - 1990-91					Annual Plan 1991-92		Proposed Plan	
		Expenditure	Central Assistance Released	Targets and Achievements			Expenditure	Central Asstt. Released	Targets and Achievements			Provision	Expected Expenditure	Eighth Plan	Annual Plan 1992-93
				Unit	Target	Achieve.			Unit	Target	Achieve.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. Agriculture & Allied Services															
A. Agriculture Production															
1. Cotton															
i. Intensive Cotton Development Programme	50	55.46	34.57	lakh Bales	8.00	9.86	23.97	15.39	lakh Bales	7.80	9.18	35.70	43.23	239.15	47.30
2. Oilseeds															
i. National Oilseed Development Project	75	1032.04	1006.47	Tonnes	14.70	18.45	371.63	492.28	Tonnes	19.35	23.53	393.00	461.70	2330.70	462.90
3. Pulses Development															
i. Pulses Development Programme		286.63	323.55	Tonnes	24.80	11.55	112.31	115.00	Tonnes	15.80	17.22	115.00	142.45	718.40	142.75
4. Eradication of Pest & Diseases in Endemic Areas															
	50	23.26	27.29	Ha.	48000	34719	5.00	2.50	Ha.	13333	2264	7.85	4.00	50.00	10.00
5. Intensive Maize Demonstration in SC/ST Cultivator Area															
	100	12.65	12.65	Ha.	1655	1626	3.83	3.72	Ha.	680	541	5.49	5.49	27.50	5.50
6. Estt. of Farmers Agro-Service Centre for Custom Hiring & Popularisation of Improved Agriculture Implements															
	50	51.29	55.30	No.	NA	34050	-	7.08	No.	-	-	7.75	-	-	-
7. Minor irrigation water injecting devices															
	50	-	-	-	-	-	9.08	-	-	-	-	9.10	9.10	50.00	10.00
8. Rice Minikits Demonstration including Propagation of new technology															
	100	0.16	0.17	No.	2720	1083	-	-	No.	-	-	0.50	0.06	2.50	0.50
9. National Watershed Development Project															
	50	253.40	331.27	Ha.	35069	30829	833.64	845.08	Ha.	18409	10256	2500.00	2500.00	25000.00	3500.00
10. Buffer stock of seed															
	50	6.31	6.32	-	-	-	-	-	-	-	-	6.56	-	-	-
11. Special Foodgrains Production Programme-Gram															
	100	48.80	72.00	Ha.	80000	47870	64.45	16.00	Ha.	88000	87919	66.00	66.00	330.00	66.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12. Special Foodgrain Production Programme-Maize, Wheat, Moong, Bajra	100	412.55	470.40	Tonnes	74.45	45.65	377.92	386.26	Tonnes	73.75	81.23	543.00	444.71	2565.00	513.00	
13. Land Use Board	100	18.36	16.66	-	-	-	4.79	2.50	-	-	-	6.00	6.00	40.00	6.41	
14. Pilot Project for Propagation of Water Cons. Harvesting technology for dry farming areas	100	4.13	-	-	-	-	-	-	-	-	-	-	-	-	-	
15. Minikits Demonstration programme of Maize & Millets	100	8.96	9.01	Lakh No.	0.96	0.88	8.25	8.25	Lakh No.	1.10	0.77	-	10.90	55.00	11.00	
16. Research Project for Sample Survey for study of construction in Transfer of technology	50	4.22	1.76	-	-	-	-	-	-	-	-	-	-	-	-	
17. National Agriculture Information Project	50	19.13	18.87	-	-	-	-	-	-	-	-	-	-	-	-	
18. Distribution of Quality Plants Material of fruit Trees	50	1.35	1.38	-	-	-	-	-	-	-	-	-	-	-	-	
19. National Project for Dev. of Fertilizers in low Consumption rainfed area	50	15.71	26.61	No.	600	600	-	-	-	-	-	-	-	-	-	
20. Strengthening of State Seed Testing Laboratory	100	4.89	5.60	-	-	-	-	-	-	-	-	-	-	-	-	
21. Opening of additional retail outlets in 11 district	100	12.92	16.50	No	1100	1100	-	-	-	-	-	-	-	-	-	
22. Promoting fertilize use in identified 10 distt. in Spl. foodgrains Prod. Prog.	100	12.35	15.00	No	1000	1000	-	-	-	-	-	-	-	-	-	
23. Strengthening of Fertilizer testing Lab.	50	2.82	4.00	-	-	-	-	-	-	-	-	-	-	-	-	
24. Integrated Pest Management Centre	50	-	-	-	-	-	-	-	-	-	-	-	-	179.50	23.50	
25. Agriculture Machinery Training Evaluation Centre	75	-	-	-	-	-	-	-	-	-	-	-	-	285.00	63.75	
Total Agriculture Production		2287.39	2455.38	-	-	-	1814.87	1894.06	-	-	-	3695.95	3693.64	31872.75	4862.6	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
H. Forestry																
1. Development of Infrastructure for the protection of Forest from Biotec Interferences	50	-	18.90	-	-	-	-	-	-	-	-	-	21.50	21.50	100.00	20.00
2. Social Forestry Rural Fuel wood plantation including Silvi pastoral and area oriented fuel & fodder scheme	50	618.47	770.03	Ha.	28300	30652	202.10	190.95	Ha.	9530.00	9330.00	297.32	297.32	1500.00	300.00	
3. Development of Minor Forest Product	50	31.24	31.25	Ha.	500	500	37.23	37.50	Ha.	750.00	750.00	37.50	37.50	187.50	37.50	
4. Decentralised People's Nursery	100	165.50	172.00	No.	382.47	368.82	60.00	93.62	-	-	-	100.00	100.00	500.00	100.00	
5. Integrated Waste Land Dev. project for Bikaner & Ganganagar	100	-	26.70	Ha.	-	-	26.87	-	Ha.	60.00	60.00	160.66	160.66	299.75	69.80	
6. Integrated Waste Land Dev. Project Harsh Eco. Dev.	100	2.00	18.35	Ha.	350	350	37.32	23.74	Ha.	298	298	57.91	57.91	173.72	69.79	
7. Integrated Waste Land Dev. Project for Singhana Guda	100	8.29	30.37	Ha.	NA	NA	82.16	73.72	Ha.	950	950	108.92	108.92	248.00	122.80	
8. Aerial Seedling	100	-	-	-	-	-	-	13.00	Ha.	4000	-	24.20	24.20	130.00	26.00	
9. Tiger Project, Ranthambhore	50	107.27	119.28	-	-	-	58.50	80.28	-	-	-	100.00	100.00	612.00	108.00	
10. Tiger Project, Sariska	50	91.96	92.13	-	-	-	37.66	40.10	-	-	-	77.00	77.00	489.00	84.00	
1. Development of Ghana Bird Sanctuary	50	65.80	63.34	-	-	-	16.24	17.25	-	-	-	35.00	35.00	250.00	40.00	
2. Desert National Park	50	55.07	58.40	-	-	-	10.34	10.55	-	-	-	30.00	30.00	225.00	35.00	
3. Seed Development Project	100	14.09	19.60	No.	1	1	1.10	14.25	-	-	-	15.10	15.10	125.00	25.00	
4. Development of Other Santurries	50	94.45	103.32	-	-	-	42.31	44.16	-	-	-	135.00	135.00	875.00	150.00	
5. Improvement of Zoos	50	17.00	17.58	-	-	-	4.44	15.50	-	-	-	9.00	9.00	200.00	30.00	
6. I.W.D.P. in water shed of Parwati & Parwan silter	-	-	-	-	-	-	-	-	-	-	-	113.00	113.00	299.00	107.00	
7. I.W.D.P. watershed of Parwan newaj river	-	-	-	-	-	-	-	-	-	-	-	121.25	121.25	252.75	89.50	
8. I.W.D.P. for Eco-restoration in Jhadal Kutra	-	-	-	-	-	-	-	-	-	-	-	120.70	120.70	266.30	86.00	
9. Area Dev. Project	50	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Forestry		1276.14	1541.25	-	-	-	616.27	654.62	-	-	-	1564.06	1564.06	6733.02	1500.39	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
II. Rural Development																
1. Integrated Rural Development Programme	50	6861.75	6705.32	No.	856840	869638	2012.04	2012.04	No.	126500	135604	2424.00	2424.00	17713.00	21827.00	
2. Desert Development Programme	100	14789.36	14648.10	-	-	-	4700.70	3702.46	-	-	-	3800.00	3800.00	53876.00	81827.00	
3. Jawahar Rozgar Yojna	50	16483.23	16483.23	lac Mdays	261.00	2337.86	10481.45	10481.45	lac Mdays	392.43	506.01	14000.00	14000.00	80000.00	161000.00	
4. Drought Prone Area Programme	50	1180.98	1143.98	-	-	-	257.00	257.00	-	-	-	257.00	257.00	3690.00	602.50	
5. Development of Women & Child in Rural Area	33	85.18	-	W.Groups	1230	1281	17.12	25.25	W.Groups	450	465	23.00	23.00	273.93	23.18	
6. Rural Development & Panchayat																
i. Revitalisation of Panchayati Raj																
	50	561.77	-	-	-	-	557.94	557.94	-	-	-	484.00	484.00	4097.00	654.00	
ii. Improved Chulla Scheme																
	100	352.26	-	No.	775000	763961	89.32	89.32	No.	145000	176053	110.00	110.00	550.00	110.00	
iii. Rural Latrines																
	50	36.11	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv. Training Programme																
	100	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
v. GIA to Panchayat Samitis																
	100	764.01	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. Land Reforms																
i. Assistance to Assignees of Surplus land																
	50	71.90	70.00	No.	6000	9132	15.81	10.00	No.	800	1102	10.00	10.00	125.00	25.00	
ii. Agriculture Census																
	100	52.79	55.84	-	-	-	9.05	9.09	-	-	-	4.95	4.95	67.60	38.00	
iii. Board of Revenue																
	50	-	-	-	-	-	2.10	-	-	-	-	38.00	38.00	5.97	5.97	
iv. Settlement																
	50	-	-	-	-	-	28.54	54.00	-	-	-	95.09	95.09	350.00	70.00	
8. Agriculture-Reclamation Programme in Dacoity Prone Area																
	100	910.79	-	-	-	-	708.37	-	-	-	-	885.45	885.45	5407.00	785.30	
9. RLEGP																
	100	8269.97	-	-	-	-	-	-	-	-	-	-	-	-	-	
10. Women Development Programme																
	100	6.03	-	-	-	-	-	-	-	-	-	-	-	-	-	
11. Border Area Dev. Programme																
	100	1299.04	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Rural Development		51727.17	39106.47	-	-	-	18879.44	17198.55	-	-	-	22131.49	22131.49	166155.50	29967.95	

III. Irrigation and Flood Control

1. Minor Irrigation

i. Rationalisation of Minor Irrigation Statistics

100	7.60	9.12	-	-	-	4.39	NA	-	-	-	7.10	7.10	33.00	6.00
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ii. Purchase of Machinery

50	25.24	15.15	-	-	-	57.78	64.50	-	-	-	60.00	60.00	607.40	53.00
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iii. Census of Minor Irrigation Statistics

100	0.74	21.14	-	-	-	0.75	-	-	-	-	19.65	19.65	19.65	19.65
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
iv. Minor Irrigation Scheme for use of Water & Energy Saving Device	50	50.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v. Technology Mission	100	32.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Minor Irrigation		116.00	45.41	-	-	-	-	62.92	64.50	-	-	-	86.75	86.75	660.05	78.65
2. Indira Gandhi Nahar Project-Stage II Construction through Border Area Development Programme	100	5503.08	6070.00	-	-	-	-	2966.66	2574.00	-	-	-	3500.00	3500.00	32000.00	4500.00
3. Area Development/Aya cut development																
i. CAD Secretariat	50	32.30	32.30	-	-	-	-	7.77	7.77	-	-	-	10.00	10.00	61.06	10.00
ii. RLDC - Share Capital	50	257.50	257.50	-	-	-	-	20.00	20.00	-	-	-	25.00	25.00	125.00	25.00
- OFD on Govt. Land	50	205.00	205.00	-	-	-	-									
iii. IGNP																
a. OFD Works	50	4769.94	NA	Ha.	162000	164755	2031.72	NA	Ha.	50000	50325	2100.00	2100.00	12316.00	2099.50	
b. Direction & Administration	50	338.15	NA	-	-	-	182.21	NA	-	-	-	369.11	369.11	1878.63	355.85	
c. Drainage Trails & Demonstration	50	-	-	-	-	-	7.25	-	-	-	-	15.87	15.87	411.37	15.87	
d. Wireless Communication	50	-	-	-	-	-	-	-	-	-	-	-	-	50.00	-	
Total iii		5108.09	-	-	-	-	-	2221.18	-	-	-	-	2484.98	2484.98	14656.00	2471.22
iv. Chambal Kota																
a. Dir. & Administration	50	134.64	134.64	-	-	-	-	33.29	33.29	-	-	-	34.00	34.00	220.60	39.47
b. On Farm Development																
i. Estt.	50	180.58	180.58	-	-	-	-	45.17	45.17	-	-	-	35.00	35.00	260.00	40.00
ii. Works	50	135.90	135.90	Ha.	20000	12763	-	-	Ha.	1090	-	100.00	100.00	561.40	71.30	
c. Warabandi	50	75.49	75.49	Ha.	21000	11739	15.54	15.54	Ha.	1000	1547	16.00	16.00	105.00	17.00	
d. Crop Compensation	50	17.91	17.91	-	-	-	-	-	-	-	-	1.00	1.00	75.00	9.00	
e. Wireless	50	-	-	-	-	-	-	-	-	-	-	3.00	3.00	22.80	4.00	
Total iv		544.52	544.52	-	-	-	-	94.00	94.00	-	-	-	189.00	189.00	1244.80	180.77

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Revival of sick Units	50	0.80	-	-	-	-	-	1.58	-	-	-	-	5.00	5.00	20.00	4.00
v. Reg. for census of SSI units	100	13.79						24.45					-	-	-	-
vi. Subsidy to Industrial Unit selected backward distt.	100	379.73	439.69	No.	2000	1329	-	16.32	-	-	-	-	-	-	-	-
vii. Interest subsidy to enter premises	100	9.69	7.70	No.	NA	NA	-	-	-	-	-	-	-	-	-	-
viii. Development of Salt Area	50	-	-	No.	-	-	-	-	-	-	-	-	-	-	153.14	22.60
ix. Indo German Project	100	10.90	13.57	No.	-	-	-	-	-	-	-	-	-	-	-	-
x. Handi crafts Development																
a. Managerial asstt. to Coop. societies	-	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. craft centre for Handi-Craft Development	75	-	-	-	-	-	-	-	-	-	-	-	-	-	37.50	7.50
xi. Handloom Development in Cooperative Sector	50	395.24	283.16					163.48	116.07	-	-	-	344.61	344.61	832.00	169.50
xii. grant to RIICO for Ind. dist	50	137.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xiii. Share Capital Contribution to RRBS Ltd.	50	12.50	12.50	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Industry Department		1558.54	1322.41	-	-	-	-	353.37	240.39	-	-	-	589.25	589.25	2766.03	454.10
2. Rajasthan Handloom Dev. Corporation																
i. Subsidy on Janta Cloth	100	326.90	326.90	-	-	-	-	71.63	71.63	-	-	-	330.00	330.00	1650.00	330.00
ii. Subsidy on Sale of Cloth	100							14.43	14.43				10.00	10.00	50.00	10.00
iii. Wollen Handloom Dev. Prog.	50	45.00	45.00	-	-	-	-	38.00	38.00	-	-	-	25.00	25.00	40.00	25.00
iv. Market Dev. Asstt.	50	34.00	34.00	-	-	-	-	10.00	10.00	-	-	-	15.00	15.00	135.00	20.00
Total Rajasthan Handloom		405.90	405.90	-	-	-	-	134.06	134.06	-	-	-	380.00	380.00	1875.00	385.00
3. RAJSIICO-Opening of Emporium													10.00	10.00	50.00	15.00
4. RIICO																
i. Infrastructure Dev. in MID's	50	-	-	-	-	-	-	50.00	-	-	-	-	50.00	50.00	400.00	50.00
ii. Equity for Growth Centre	67	-	-	-	-	-	-	400.00	-	-	-	-	400.00	400.00	1600.00	400.00
Total RIICO								450.00					450.00	450.00	2000.00	450.00
Total Industry		1964.44	1728.31	-	-	-	-	937.43	374.45	-	-	-	1419.25	1419.25	6641.03	1289.10

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI. Transport																
1. Roads																
i. Inter-State Roads	100	819.85	877.00	Bridges works				494.37	560.00	Bridges works			500.00	500.00	3500.00	700.00
ii. Central Road Fund	100	392.34	220.00	kms	80	90	504.78	207.00	kms	100	144	800.00	800.00	1200.00	2000.00	
iii. Strategic Border Roads	100	913.21	855.00	Strength. of Roads			78.27	-	Strength. of Roads			500.00	500.00	1500.00	300.00	
iv. Roads in Special Problem Areas	50	856.48	966.34	kms	120	125	41.18	187.00	kms	25	8	200.00	200.00	1300.00	200.00	
v. Roads of Eco. Importance	50	28.35														
vi. National Highway	100	7252.69		Strength. of NH			1712.17	-				2000.00	2000.00	12000.00	2200.00	
vii. Border Roads	100	551.76						-	-	-	-	-	-	-	-	-
viii. Railway Safety Work	100	0.04						-	-	-	-	-	-	-	-	-
ix. Tribal Area Development	100	53.89						-	-	-	-	-	-	-	-	-
Total Roads		10868.61	2918.34					2830.77	954.00				4000.00	4000.00	30300.00	15400.00
2. Road Transport- Railway Contribution against States Share Capital																
	67	818.30	-	-	-	-	-	318.00	-	-	-	-	323.50	323.50	2340.50	405.00
Total Transport		11686.91	2918.34					3148.77	954.00				4323.50	4323.50	32640.50	5805.00
VII. Scientific Services and Research																
1. Entrepreneurship Dev. Proj. Jodhpur																
	100	10.24	10.24	Persons	17	17	5.30	5.30	Persons	17	17	12.09	12.09	7.00	15.00	
2. Rajasthan State Council on Science & Technology																
	100	21.68	21.68	Persons	22	22	8.18	10.75	Persons	22	22	24.30	24.30	16.00	30.00	
3. Grant in aid to different Project Sanctioned by G.O.I. Assistance																
	100	-	-	Proj.No.	-	-	13.75	13.75	Proj.No.	9	9	22.60	22.60	N	NF	
4. Environmental Development																
	100	9.75	9.75	Proj.No.	1	1	1.65	2.00	Proj.No.	1	1	-	-	-	-	
5. Subsidy to CETP																
	50	-	-	-	-	-	-	-	-	-	-	35.00	35.00	20.00	30.00	
Total Scientific Services and Research		41.67	41.67					28.88	31.80				93.99	93.99	45.00	75.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
III. Economic Services																
1. Strengthening of Planning Machinery																
i. State Planning Machinery	67	24.48	28.24	-	-	-	-	-	-	-	-	-	26.80	26.80	200.00	36.00
ii. Distt. Planning Machinery	50	14.82	12.45	Staff		178	100	-	-	-	-	-	3.25	3.25	313.10	25.91
Total Strengthening of Planning Machinery		39.30	40.69	-		178.00	100.00	-	-	-	-	-	30.05	30.05	513.10	61.91
2. Statistics																
i. Timely Reporting Scheme of Estimation of Area and Production of Crops	50	32.70	38.70	G.O.		54	54	8.88	8.88	-	-	-	10.78	10.78	72.45	11.85
ii. Improvement of Crop Statistics	50	16.54	16.54	G.O.		22	22	4.34	4.34	-	-	-	5.10	5.10	35.50	5.70
iii. Third Economic Census	100	-	-	-	-	-	-	4.13	6.12	G.O.	11	11	11.65	11.65	79.45	13.50
Total Statistics		49.24	55.24	-	-	-	-	17.35	19.34	-	-	-	27.53	27.53	187.40	31.05
3. Tourism-Development of Tourist Sites																
	100	113.65	113.65	No.		30	21	73.00	73.00	No.	7	7	232.00	232.00	1500.00	250.00
4. Food & Civil Supply-Providing Grant in Aid to Cooperative Societies																
	100	130.50	130.50	Van		53	53	-	-	-	-	-	37.50	37.50	187.00	37.50
5. Computer & Modernisation																
	100	5.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Economic Services		338.59	340.08	-	-	-	-	90.35	92.34	-	-	-	327.08	327.08	2387.50	380.46
IX. Social & Community Services																
A. Education																
1. Elementary-Education																
i. Integrated Education for disabled Children	100	127.39	109.26	No.		22	22	29.26	33.45	No.	22	22	76.53	76.53	513.95	84.18
ii. Experimental Project of non-formal Edu. for children of 6-14 age group for Universalisation of Elementary Education	50	476.60	406.71	Centres		7400	7400	123.17	236.61	Centres	4400	4400	164.42	164.42	1743.21	223.46

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
iii. Non-formal Education																
Centres for Girls only	90	327.74	345.81	Centres	3000	3000	150.34	Centres	6000	6000	171.01	171.01	2795.42	297.91		
iv. Operation Black Board	100	3261.55	3867.86	school	-	115861	2055.35	3456.83	school	13699	14994	3005.04	3005.04	20180.64	3305.54	
v. National Population Education Project	100	7.45	-	Staff	4	4	2.22	-	Staff	4	4	2.48	2.48	16.65	2.73	
vi. Chhabra Project	100	0.74	-	Staff	3	3	7.10	-	Staff	3	3	1.41	1.41	9.49	1.55	
vii. Border Area Dev. Programme (BADP)	100	1514.70	1777.74	Bldgs.	2211	2356	567.27	637.02	Bldgs.	2211	2356	434.91	434.91	2188.37	355.72	
viii. Distt. Institute of Education and Training	100	464.66	1083.39	Instt.	18	18	538.41	438.15	Instt.	18	27	481.18	481.18	3595.30	590.05	
ix. Environmental Orientation to Social Education	100	31.48	37.52	No.	2	2	3.72	16.56	No.	2	2	12.99	12.99	87.24	14.29	
x. New Educational Technology Scheme	100	-	205.54	Instrum-ent	NF	NF	205.54	-	Instrum-ent	NF	NF	0.01	0.01	-	-	
xi. Central Financial Assist. for the Studying to the Non formal Edu. Centres	100	3.32	3.32	NA	NA	NA	-	-	NA	NA	NA	-	-	-	-	
xii. Eng. Integrated Shiksha	100	0.90	0.90	Staff	3	3	1.66	-	Staff	3	3	2.15	2.15	1.49	2.37	
xiii. Navcharit Shiksha	100	10.00	-	Staff	-	-	-	-	-	-	-	-	-	-	-	
xiv. Fifth all India Educational Survey	100	11.16	11.16	NA	NA	NA	-	-	-	NA	-	-	-	-	-	
xv. Cash Award for enrolment	100	44.42	44.42	NA	NA	NA	-	-	-	NA	-	-	-	-	-	
xvi. Siksha Karmi Proj. Assisted by Swedish International Dev. Authority	90	184.71	252.95	No.	19	19	-	-	-	-	-	-	-	-	-	
xvii. Appointment of Women Teacher in Primary School in 9 Edu. Backward States	80	147.03	147.03	Teacher	1100	1100	-	-	-	-	-	-	-	-	-	
Total Elementary Education		6613.85	8293.61					3684.04	4818.62				4352.13	4352.13	3114.76	4877.80
2. Secondary Education																
i. National Scholarship at the Secondary Stage for Talented Children of Rural Areas	100	18.07	17.77	Students	NA	NA	-	-	Students	NA	NA	0.56	0.56	2.80	0.56	
ii. English Integrated Shiksha	100	0.90	-	Staff	3	3	1.66	-	Staff	3	3	2.15	2.15	1.49	2.37	
iii. Award of Scholarship to the Students of High/Higher Secondary Schools Studying Sanskrit	100	0.37	0.36	Students	NA	NA	0.48	0.59	Students	NF	200	0.60	0.60	3.00	0.60	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
iv. Vocationalisation of Secondary Education	50	164.89	289.91 schools		125	125	325.76	561.54 schools		125	125	373.59	373.59	2558.82	410.95
v. Estt. of Institute of Advance Study in Education/ Centre for Teacher Education	100	59.78	148.90 Bldgs		3	3	67.30	8.00 Bldgs		3	3	22.51	22.51	175.33	28.71
vi. District center for English in SIERT	100	0.41	- staff		4	4	2.20	- staff		4	4	2.65	2.65	17.81	2.92
vii. Class Project(Computer)	100	5.56	5.56 schools		88	88	2.90	- schools		88	88	2.90	2.90	-	-
viii. Upgrad. of Merit of SC/ST	100	3.00	8.94 schools		3	3	7.50	7.93 schools		3	3	0.01	0.01	-	-
ix. Reimbursement of tuition fee charged from girls classes IX to XII	100	21.60	22.24 Bldgs		NF	NF	-	-		-	-	-	-	-	-
x. Improvement of Science Edu.	100	368.71	349.52 Distt.		-	9	-	139.84		-	-	139.84	139.84	607.20	163.76
xi. Incentive for Games	100	30.60	- NA		-	-	-	-		-	-	-	-	-	-
Total Secondary Education		673.89	843.20	-	-	-	407.80	717.90	-	-	-	544.81	544.81	3379.45	609.87
3. Special Education (Adult)															
i. Rural Functional Literacy Project	100	1482.98	1512.32 lac No.		13.95	13.86	319.17	268.16 Lac No.		5.76	5.91	444.40	444.40	2692.80	538.56
ii. Strengthening of Administrative structure for Implementation of National Adult Education Programme	100	119.62	123.90 lac No.		210	208	66.91	30.00 lac No.		210	210	60.00	60.00	550.00	110.00
iii. Post Literacy & Follow up (JSN)	100	183.24	247.35 Person		1550	1550	128.74	85.41 Person		1550	1550	108.50	108.50	542.50	108.50
iv. Other than BADP (BADP-400 JSN)	100	20.23					47.04					76.64	76.64	427.45	85.49
v. Rural Functional Lit. Prog. (BADP-3 proj. JSN)	100	84.58	129.63 lac No.		0.72	0.68		76.39 lac No.		0.54	0.53				
vi. Installation of Solar Power Packs in Adult Education	100	7.50													
Total Special Education (Adult)		1898.15	2013.20	-	-	-	561.86	459.96	-	-	-	689.54	689.54	4212.75	842.55
Total Elementary, Sec. & Adult Edu.		9185.89	11150.01	-	-	-	4653.70	5996.48	-	-	-	5586.48	5586.48	38736.96	6330.22
4. College Education															
i. National Scholarship	100	2.57	2.57 lac No.		0.13	0.12	1.50	1.50 lac No.		0.10	0.10	5.00	5.00	30.00	6.00
ii. National Loan Scholarship	100	44.39	44.39 lac No.		0.05	0.03	6.00	6.00 lac No.		0.07	0.07	10.00	10.00	55.00	11.00
iii. National Service Scheme	58	56.96	33.30 lac No.		0.73	0.80	36.00	21.00 lac No.		0.30	0.30	32.29	32.29	125.00	25.00
Total College Education		103.92	80.26	-	-	-	43.50	28.50	-	-	-	47.29	47.29	210.00	42.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5. Sanskrit Education- Financial Assistance to Eminent Sanskrit Pandits	100	0.98	0.98	No.		10	-	-	0.26				0.29	0.29	1.45	0.29
6. Archeology & Museums- Implementation of Antiquit- ies & Art Treasures Act, 1972	100	20.64	20.64	Regd.		11000	6444	4.45	4.45	Regd.	1500	700	5.00	5.00	36.00	5.70
7. Archives	75	6.37	10.69			150	50	-	-		-	-	7.89	7.89	NF	NF
8. Technical Education	100	400.47	726.37	No.		1	1	245.49	190.13	No.	1	1	-	-	-	-
9. M.R.E.C.	50	28.21	28.21	No.		2	2	5.26	5.26	No.	2	2	14.56	14.56	130.00	22.00
10. Sports and Youth Services- Sports Department	100	202.50	202.50	No.		8	8	4.99	14.99	No.	5	5	100.00	100.00	300.00	100.00
Total Education		9948.98	12219.66	-	-	-	-	4957.39	6240.07	-	-	-	5761.51	5761.51	39414.11	61500.21
B. Medical & Health																
1. National Malaria Eradica- tion Prog.(Rural & Urban)	50	3127.49	2789.54	No.		27	27	447.77	428.89	No.	27	27	447.77	447.77	2238.35	447.77
2. National Leprosy Eradica- tion Programme	100	186.96	130.49	NR		NR	NR	7.56	29.00	NR	NR	NR	11.50	11.50	70.00	12.65
3. National Trachoma & Blind- ness Control Programme	100	135.91	135.46	NR		NR	NR	15.89	16.37	NR	NR	NR	18.08	18.08	100.00	19.88
4. National T.B Control Programme	50	202.59	239.08	No.		27	27	47.99	42.01	No.	27	27	48.00	48.00	250.00	50.00
5. Guineaworm Eradication Programme	50	9.01	7.28	No.		27	27	1.97	1.68	No.	27	27	1.97	1.97	25.00	5.00
6. National School Health Services	100	3.76	1.98	NR		NR	NR	-	0.80	NR	NR	NR	0.40	0.40	0.01	0.01
7. National Family Welfare Programme	100	13703.11	-	-		-	-	4538.03	-	-	-	-	4988.89	4988.89	39573.83	6295.43
8. Employees State Insurance Schemes (ESI)	85	331.35	-	Hos. Disp.		2 15	1 9	26.32	-	Ambulance Disp.	3 2	3 2	49.00	49.00	366.45	43.75
9. Extension of ESI Scheme to new Geographical Areas	100	-	-	-		-	-	5.03	-	-	-	-	24.71	24.71	156.10	-
10. Medical College, Ajmer i. Re-orientation of Medical	50	11.25	11.25	-		11.25	4.00	1.03	-	-	-	-	-	-	10.22	10.22
ii. National Prog. of Control of Blindness	100	10.00	6.00	-		4.00	-	-	-	-	-	-	-	-	4.00	4.00
iii. Cancer Detection Centre	100	0.50	0.50	-		0.50	-	-	-	-	-	-	-	-	4.30	4.30
11. Multipurpose Health Worker Programme	50	3.96	-	-		-	-	-	-	-	-	-	-	-	-	-
Total Medical & Health		17725.89	3321.58	-	-	-	-	5091.59	518.75	-	-	-	5590.32	5590.32	42791.76	6893.01

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
C. Regional Institute of Maternal & Child Health	100	15.00	15.00					20.00	20.00				20.00	20.00	160.00	24.00
D. Ayurved																
1. P.G. classes Camps in Drivya Rasshastra	100	30.86	24.40	Students	50	50	8.24	-	Students	10	10	-	-	-	-	-
E. Sewerage and Water Supply-																
1. Normal ARWSP	100	17609.35	17424.79	Vill.	3000	4951	2522.00	2522.00	Vill.	948	1255	2791.00	2791.00	20000.00	3000.00	
2. Desert ARWSP	100			Pop.lacs	22.43	21.96	1144.00	1144.00	Pop.lacs	0.85	1.20	1392.00	1392.00	10000.00	1500.00	
3. Special Assistance for Sikar District	100	-	-	-	-	-	55.58	87.00	-	-	-	-	-	-	-	-
4. Deflouridation Plants	100	-	-	-	-	-	117.75	146.75	-	-	-	-	-	-	-	-
5. Water Supply in SC/ST Habitation	100	-	-	-	-	-	-	-	-	-	-	-	167.00	167.00	2500.00	500.00
6. Rajasthan Guineaworm Eradication Programme	N.F.	-	-	-	-	-	-	-	-	-	-	-	-	-	1167.00	200.00
7. Rural Water Supply Scheme Barmer	N.F.	-	-	-	-	-	-	-	-	-	-	-	-	-	2000.00	100.00
8. Rural Water Supply Scheme Bharatpur/Dholpur	N.F.	-	-	-	-	-	-	-	-	-	-	-	-	-	8050.00	100.00
9. Dacoit Prone Area Dev.	N.F.	-	-	-	-	-	-	-	-	-	-	-	-	-	750.00	50.00
10. Border Area Dev. Prog.	N.F.	-	-	-	-	-	-	-	-	-	-	-	-	-	4700.00	50.00
11. Water Pollution control Bord	100	7.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. To Cover no source Prob.Vill	100	-	-	-	-	-	-	-	-	-	-	-	195.00	195.00	195.00	-
Total Sewerage & Water Supply		17616.97	17424.79					3839.33	3899.75				4545.00	4545.00	49362.00	5500.00
F. Urban Development																
1. National Capital Region	50	483.70	483.70	-	-	-	290.00	356.50	-	-	-	427.00	427.00	1700.00	427.00	
2. Integrated Development of Small & Medium Towns	50	472.26	344.85	-	-	-	74.25	82.50	-	-	-	50.00	50.00	250.00	50.00	
3. Planning & Monitoring Cell (NCR)	100	8.59	4.30	-	-	-	8.00	8.00	-	-	-	9.15	9.15	70.00	16.00	
4. Protection of Civil Rights Act-Liberation of Scavengers-conversion of dry Latrines into Flush Latrines	50	359.48	NA	Lac No.	1.00	0.60	225.00	NA	Lac No.	0.20	0.11	225.00	225.00	1765.00	225.00	
5. Urban Basic Service for Poor	50	11.17	NA	NF	NF	NF	6.50	NA	NF	NF	NF	20.00	20.00	500.00	80.00	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6. Nehru Rozgar Yojana								263.82					568.18	568.18		
a. Urban Micro Enterprises	50				Person	NF	1348			Person	6441	6441				
b. Urban Wage Employment	80				lac Mdays	NF	3.31			lac Mdays	4.60	4.60				
c. Housing & Shelter Upgdn.	80				No.	NF	NF			No.	13403	13403			6119 10	748.82
d. Establishment	50							-								
e. Training	100							-								
Total Nehru Rozgar Yojana			-	-	-	-	-	263.82	-	-	-	-	568.18	568.18	6119 10	748.82
Total Urban Development		1335.20	832.85	-	-	-	-	867.57	447.00	-	-	-	1299.33	1299.33	10404 10	1546.82
G. Labour and Labour Welfare																
1. Craftsmen Training Scheme																
a. Upgradation of Govt. ITIs for Improving Training Quality-Replacement of Equipment	50	22.00	50.00	No.	4	4	38.74	-	No.	4	4	31.42	31.42	95.00	31.25	
b. Estt. of new Women ITIs	50	-	29.33	No.	4	4	10.48	0.98	No.	4	4	15.50	15.50	66.64	8.50	
c. State Project Improvement Unit	50	-	0.10	No.	1	1	0.10	0.30	No.	1	1	3.49	3.49	31.92	3.65	
d. Upgradation of IIT in minority(Other than SC/ST area)	100	2.00	2.00	No.	1	1	-	-	No.	-	-	8.20	8.20	-	-	
e. Border Area Dev. Programme	100	-	-	No.	-	-	-	132.00	No.	1	1	190.13	190.13	-	-	
Total Craftsmen Training Scheme		24.00	81.43	-	-	-	49.32	133.28	-	-	-	248.74	248.74	193.56	43.40	
2. Employment																
a. Special Employment Cell for Physically Handicapped Persons	100	1.68	1.68	No.	1	1	1.68	0.68	No.	6	6	3.90	3.90	25.50	4.30	
b. Self Employment Unit	100	6.72	6.72	No.	1	1	-	-	No.	-	-	-	-	-	-	
c. Bonded Labour Relief to Bonded Labourers	50	6.63	6.63	No.	1500	1783	-	4.50	No.	52	54	4.50	4.50	31.50	5.50	
d. Labour Commissioner Office	100	37.63	36.10	No.	37	37	-	-	No.	-	-	-	-	-	-	
Total Labour and Labour Welfare		76.66	132.56	0.00	1539.00	1822.00	51.00	138.46	0.00	58.00	60.00	257.14	257.14	250.56	53.20	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
H. Welfare of Backward Classes																
1. Welfare of Scheduled Tribes																
a. Education																
i. Post Matric Scholarship	100	109.08	139.91	No.	13991	10908	73.41	78.31	No.	7341	7341	59.20	59.20	397.30	65.10	
ii. Girl's Hostels Const.	50	45.44	45.44	No.	7	5	4.00	4.00	No.	2	2	8.56	8.56	53.96	4.56	
iii. Pre-Examination																
Training Centres	50	5.98	13.60	No.	-	4	-	-	No.	-	-	24.00	24.00	115.00	16.00	
iv. Construction of Building	50	-	-	No.	-	-	-	-	No.	-	-	15.00	15.00	138.27	14.77	
v. Tribal Research & Trng. Institute																
	50	6.00	6.00	No.	(1)	(1)	-	-	No.	-	-	-	-	-	-	-
Total a		166.50	204.95	0.00	13998.00	10917.00	77.41	82.31	0.00	7343.00	7343.00	106.76	106.76	704.53	100.43	
2. Economic Upliftment																
a. Special Central Assistance for Integrated Tribal Development Project																
	100	314.40						866.09					1058.23	1058.23		
b. Special Central Assistance- Tribal Project under MADA																
	100	1302.30						412.46					455.00	455.00	3500.00	580.00
c. Special Central Assistance for Saharia Primitive Tribes																
	100	65.13						29.43					34.00	34.00	275.00	40.00
d. MADA Cluster																
	100	17.69						12.31					15.00	15.00	110.00	17.00
e. Special Central Assistance for Scattered Tribes																
	100	115.01						80.55					115.00	115.00	870.00	130.00
f. Extension of TRI Scheme																
	50	18.19						-					5.00	5.00	44.00	7.00
g. Constt. of Hostel Buldgs.																
	50	-						21.02					25.68	25.68	183.75	36.75
h. Museum at Mt. Abu																
	50	-						1.00					0.00	0.00	-	-
Total Economic Upliftment		4632.72						1422.86					1707.91	1707.91	4982.75	810.75
Total Welfare of Schedule Tribes		4799.22						1500.27					1814.67	1814.67	5687.28	911.18
3. Welfare of Scheduled Castes																
a. Education-																
Post-Matric Scholarships	100	85.31	85.31	No.	8531	8531	74.52	14.20	No.	7452	7452	72.30	72.30	482.33	79.50	
b. Book Bank for Medical and Engineering College Students																
	50	2.50	2.50	No.	(10)	(10)	1.00	1.00	No.	(10)	(10)	1.00	1.00	5.00	1.00	

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
c. Share Capital to Scheduled Caste Coop.Dev. Corporation	49	65.94	65.94	No.	(1)	(1)	31.55	46.92	No.	(1)	(1)	9.61	9.61	4.05	9.61	
d. Matching Assistance for Promotional Activities of Scheduled Castes Cooperative Development Corporation	50	34.77	40.16	No.	(1)	(1)	30.37	-	No.	(1)	(1)	9.15	9.15	6.00	9.00	
e. Hostels/Scholarships to Students of Persons Engaged in Uncleaned Occupations	50	8.98	11.02	No.	15	18	0.50	1.45	No.	3	3	4.94	4.94	3.29	9.11	
f. Special Central Assistance for Scheduled Castes Component Plan	100	5461.29	5461.29	No.	(1)	(1)	1134.75	1107.54	No.	(1)	(1)	1000.00	1000.00	610.00	1100.00	
g. Const. of Girls Hostel Building	50	6.39	7.98	No.	7	4	-	-	-	-	-	12.00	12.00	12.10	12.70	
h. Construction of Boys Hostel Building	50	-	-	-	-	-	-	-	-	-	-	11.00	11.00	119.55	26.00	
Total Welfare of Scheduled Castes		5665.18	5674.20	-	-	-	1272.69	1171.11	-	-	-	1120.00	1120.00	705.2	1246.99	
Total Welfare of Backward Classes		10464.40	5674.20	-	-	-	2772.96	1171.11	-	-	-	2934.67	2934.67	1262.60	2158.1	
1. Social Welfare																
1. Aid to Voluntary Agencies-Working in the Field for Destitute Homes	50	30.36	40.38	No.	38.00	38.00	5.32	11.82	No.	-	-	8.00	8.00	40.00	8.00	
2. Aid to Voluntary Agencies for Setting up Training cum Rehabilitation Centres for Women	50	12.19	13.39	No.	8	8	3.12	3.33	No.	8	8	7.50	7.50	37.50	7.50	
3. Assistance to Handicapped for Reimbursement of Petrol	100	0.28	0.33	No.	NA	NA	-	-	No.	-	-	1.00	1.00	3.75	0.1	
4. Juvenile Justice Act	50	15.65	24.26	No.	1	1	7.09	2.74	No.	4	4	19.22	19.22	85.46	16.4	
5. Handicapped Scholarships	100	121.10	126.42	No.	25284	24220	34.60	40.00	No.	8000	7920	50.00	50.00	50.00	60.1	
6. Special Central Assistance for Rehabilitation Centre	100	19.16	44.95	No.	1	1	9.69	10.00	No.	1	1	20.30	20.30	185.00	45.1	
Total Social Welfare		198.74	249.73	-	-	-	59.82	67.89	-	-	-	106.02	106.02	101.71	137.	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rajya Sainik Board	50	12.47	12.47	No.	1875	1118	3.96	2.20	No.	625	535	7.70	7.70	52.00	8.47
Nutrition															
Central Wheat based Programme	100	107.34	145.00	lac No.	0.93	0.91	7.17	37.66	lac No.	0.93	0.85	147.00	115.00	735.00	147.00
I.C.D.S. (83 Projects)	100	3037.12	3170.83	lac No.	2.29	1.78	966.02	1409.32	lac No.	1.50	0.11	1348.00	1100.00	9748.72	1545.72
Total Nutrition		3144.46	3315.83	-	-	-	973.19	1446.98	-	-	-	1495.00	1215.00	10483.72	1692.72
Social & Community Services		60569.63	43223.07	-	-	-	18645.05	13952.21	-	-	-	22016.69	21736.69	166419.86	24514.35
General Services															
Jail Building	50	170.83	85.42				44.03	22.02				56.00	56.00	400.00	70.00
Grand Total		152876.42	109450.59	-	-	-	51965.40	40379.02	-	-	-	64729.04	64451.73	482142.43	79789.00

Table VII A
Minimum Need Programme
Progress of Expenditure during the Annual Plans 1990-91 and 1991-92
Proposed Outlay for the Eighth Five Year Plan (1992-97) and Annual Plan 1992-93

(Rs. in Lakhs)

Code No.	Head/Sub Head of Development	1990-91		1991-92		Eighth Plan 1992-97		Annual Plan 1992-93	
		Budgetted Outlay	Expenditure	Budgetted Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Contents	Proposed Outlay	Of which Capital Contents
1	2	3	4	5	6	7	8	9	10
01	Rural Electrification	635.00	1645.00	1000.00	1000.00	9350.00	9350.00	1870.00	1870.00
02	Rural Fuel Wood	200.00	202.10	297.32	297.32	1500.00	-	300.00	-
03	Rural Roads	1870.00	2215.79	2500.00	2500.00	18200.00	18200.00	3400.00	3400.00
04	Elementary Education								
001	i. Direction & Administration	6.67	7.27	13.80	13.80	295.32	-	32.78	-
052	ii. Equipment	-	-	10.79	10.79	1331.30	-	85.95	-
053	iii. Maintenance of Building								
	a. School Building	362.44	859.59	5.73	5.73	2002.20	2002.20	202.20	202.20
	b. Office Building (DEO's)	7.20	4.74	51.06	51.06	185.20	185.20	139.20	139.20
	Total iii	369.64	864.33	56.79	56.79	2187.40	2187.40	341.40	341.40
101	iv. Primary School								
	a. Classes I-V	347.64	346.56	469.94	469.94	3886.40	-	562.08	-
	b. Classes VI-VIII	103.02	173.22	1479.54	1479.54	13223.06	-	1852.47	-
	Total iv	450.66	519.78	1949.48	1949.48	17109.46	-	2414.55	-
103	v. Assistance to Local Bodies for Primary School								
	a. Classes I-V	269.73	-	514.00	514.00	7837.79	-	888.60	-
	b. Classes VI-VIII	742.60	661.59	-	-	-	-	-	-
	Total v	1012.33	661.59	514.00	514.00	7837.79	-	888.60	-

1	2	3	4	5	6	7	8	9	10
104	vi. Inspection	61.44	27.66	169.59	169.59	1720.54	-	95.46	-
105	vii. Non-formal education								
	a. Non-formal Centres	172.71	125.46	208.22	208.22	2335.90	-	302.84	-
	b. Shiksha Karmi Project	25.00	8.05	20.00	20.00	100.00	-	20.00	-
	c. Lok Jumbish Programme	-	-	8.33	8.33	5000.10	-	665.32	-
	Total vii	197.71	133.51	236.55	236.55	7436.00	-	988.16	-
106	viii. Teachers/Other Services								
	a. State Instt. of Education Research & Training	5.00	-	5.00	5.00	25.00	-	5.00	-
	b. Teachers Training-DIET	-	-	9.00	9.00	45.00	-	9.00	-
	c. Raj. Bhasha Sansthan	10.00	-	-	-	-	-	-	-
	Total viii	15.00	-	14.00	14.00	70.00	-	14.00	-
108	ix. Scholarship & Incentives								
	a. Free Book & Stationary & Free Uniform	75.00	63.95	75.00	75.00	375.00	-	75.00	-
	b. Attendance Scholarship	60.00	50.58	60.00	60.00	300.00	-	60.00	-
	Total ix	135.00	114.53	135.00	135.00	675.00	-	135.00	-
	Total Elementary Education	2248.45	2328.67	3100.00	3100.00	38662.81	2187.40	4995.90	341.40

05 Adult Education

001	i. Direction & Administration	4.32	4.53	4.32	4.32	28.96	-	4.75	-
101	ii. Grant to Voluntary Org.	1.00	0.30	-	-	-	-	-	-
103	iii. Rural Functional Lit.Prog.								
	a. Literacy in Rural & Urban Area	27.53	17.77	53.79	53.79	245.52	-	44.44	-
	b. complete Literacy prog. in Ajmer District	51.10	62.63	76.39	76.39	765.57	-	70.51	-
	c. Post Literacy through JSN	-	-	-	-	71.40	-	23.80	-
800	iv. Other Expenditure								
	a. Rent of Office	3.50	4.15	5.00	5.00	33.55	-	5.50	-
	b. Publicity of use of Mass Media	0.55	-	0.50	0.50	25.00	-	5.00	-

1	2	3	4	5	6	7	8	9	10
	c. Exp. Prog./ Meeting and Workshop/ training	-	-	-	-	30.00	-	6.00	-
	Total Adult Education	88.00	89.38	140.00	140.00	1200.00	-	160.00	-
06	Rural Health								
051	i. Building Programme								
	a. Construction of Buildings for Existing Sub-centres	70.00		140.00	140.00	315.00	315.00	78.75	78.75
	b. Construction of Main PHC Buildings	160.00		120.00	120.00	936.00	936.00	144.00	144.00
	c. Addition/Alteration in Existing Rural Dispensary for Conversion in PHC	48.00	20.72	67.50	67.50	27.28	27.28	27.28	27.28
	d. Addition/Alteration in the Existing for setup of Community Health Centres	80.00		60.00	60.00	430.00	430.00	70.00	70.00
	e. Construction of Staff Quarters	88.00		176.00	176.00	347.60	347.60	171.60	171.60
	f. Constt.of Boundary wall & Damering			5.89	5.89	25.00	25.00	5.00	5.00
	g. Constt.of X-Rays Dark Room with Electrical Fitting	10.00							
	Total i	456.00	20.72	569.39	569.39	2080.88	2080.88	496.63	496.63
	ii. Opening of New Institutions								
101	a. Upgrad. of Sub-Centres	89.02	89.02	100.77	100.77	751.56	-	116.51	-
103	b. Conversion of Rural Disp. into PHC	67.43	67.95	101.14	101.14	4229.01	-	626.77	-
103	c. Opening of New PHC	370.74	376.24	424.10	424.10	-	-	-	-
103	d. Set up of CHC	357.39	233.59	364.49	364.49	2903.15	-	412.71	-
104	e. Making up defficiency in existing PHC/CHC	20.63	20.53	45.03	45.03	491.65	-	56.25	-
104	f. Increase of beds in the existing CHC/PHC	52.55	52.35	110.95	110.95	902.80	-	126.50	-
104	g. Extension of Maternity Services in Rural Areas	7.77	6.31	16.04	16.04	170.96	-	19.85	-

1	2	3	4	5	6	7	8	9	10
104	h. Providing Ambulance to CHC	43.75	156.57	27.60	27.60	87.50	-	17.50	-
104	i. Providing X-ray machines to CHC's	43.75	43.75	33.75	33.75	150.00	-	30.00	-
	Total ii	1053.03	1046.31	1223.87	1223.87	9686.63	-	1406.09	-
003	iii. Employment of Male M.P.W.	37.32	23.91	82.64	82.64	1544.25	-	87.77	-
	iv. Provision for UNFPA Phase-II	53.65	32.54	50.10	50.10	150.00	-	50.00	-
	Total Rural Health	1600.00	1123.48	1926.00	1926.00	13461.76	2080.88	2040.49	496.61
07	Rural Water Supply								
	i. Spillover Liabilities of ongoing Water Supply Scheme	1669.93	1749.29	1703.12	1703.12	2500.00	2500.00	2000.00	2000.00
	ii. Tribal sub Plan area	300.00	302.77	300.00	300.00	500.00	500.00	100.00	100.00
	iii. To cover all Newly declared Revenue village after 1981		-	300.00	300.00	1500.00	1500.00	300.00	300.00
	iv. Establishment Expenditure	1083.07	1055.05	1175.88	1175.88	8100.00	-	1297.00	-
	v. O & M of R.W.S.S.	504.00	468.00	516.00	516.00	3000.00	-	550.00	-
	vi. W. Supply in SC/ST Basties	100.00	98.63	100.00	100.00	800.00	800.00	150.00	150.00
	vii. IGNP based Water Supply Scheme	493.00	584.08	202.00	202.00	2000.00	2000.00	500.00	500.00
	viii. Other Tools and Plants	50.00	38.47	100.00	100.00	800.00	800.00	150.00	150.00
	ix. Rajasthan guine worm Eradication Project	-	-	100.00	100.00	300.00	300.00	100.00	100.00
	x. Augmentation of Water Supply in Ranganj Mandi, Suket & 18 Villages of Kota Distt.	-	-	25.00	25.00	1000.00	1000.00	25.00	25.00
	xi. Augmentation of Water Supply in 56 Villages of Daang area of Dholpur	-	-	25.00	25.00	200.00	200.00	25.00	25.00
	xii. Establishment of Laboratory for Quality control	-	-	7.00	7.00	50.00	50.00	10.00	10.00
	xiii. Deflouridation Project	-	-	45.00	45.00	2500.00	2500.00	200.00	200.00
	xiv. Integrated Project for Rural Water Supply in Saline belt of Jhunjhunu, Churu and Sriganganagar Districts	-	-	1.00	1.00	3000.00	3000.00	50.00	50.00

1	2	3	4	5	6	7	8	9	10
	xv. To provide water supply In Dhanies/Majras etc.	-	-	-	-	1000.00	1000.00	200.00	200.00
	xvi. Improvement of Mains	-	-	-	-	200.00	200.00	20.00	20.00
	xvii. improvement of Bore holes	-	-	-	-	200.00	200.00	20.00	20.00
	xviii. Rural water supply project for Barmer District	-	-	-	-	2000.00	2000.00	100.00	100.00
	Total Rural Water Supply	4200.00	4296.29	4600.00	4600.00	29650.00	18550.00	5797.00	3950.00
08	Rural Sanitation	36.00	36.11	40.00	40.00	200.00	-	40.00	-
09	Rural House Sites	225.00	225.00	270.00	270.00	2016.00	2016.00	306.00	306.00
10	Environmental Improvement of Siums	250.00	250.00	320.00	320.00	2040.00	2040.00	365.00	365.00
11	Nutrition	127.21	31.60	348.21	348.21	4720.72	-	432.76	-
12	Public Distribution	45.00	29.04	134.00	134.00	715.00	-	128.00	-
	Grand Total	11524.66	12472.46	14675.53	14675.53	121716.29	54424.28	19835.15	10729.03

Minimum Need Programme
Physical Targets and Achievements during the Annual Plans 1990-91 and 1991-92 and
Proposals for the Eighth Five Year Plan (1992-97) and Annual Plan 1992-93

Item	Unit	1990-91		Remarks	1991-92		Targets	
		Target	Achievement		Target	Anticipated Achievement	Eighth Plan	Annual Plan 1992-93
1	2	3	4	5	6	7	8	9
1. Social Forestry Fuel Wood Plantation	Ha.	4130	9230		4500	4500	30800	6800
2. Rural Electrification								
i. Villages Electrified	Nos	700(27763)	741(27804)		700(28504)	700(28504)	3500(32004)	700(29204)
ii. Wells Energised	"	25000(377427)	33297(389473)		25000(414473)	25000(414473)	125000(539473)	25000(439473)
3. Rural Roads-Vill. Connected by roads with Pop. between								
i. 1500 and above	Nos.	50(3000)	91(3041)		50(3091)	50(3091)	209(3300)	100(3191)
ii. 1000-1500	Nos.	30(1640)	30(1640)		50(1690)	50(1690)	500(2190)	50(1740)
iii. 1000 and below	Nos.	150(6500)	155(6505)		150(6655)	150(6655)	2000(8655)	200(6855)
Total-3 (villages)		230(11140)	276(11186)		250(11436)	250(11436)	2709(14145)	350(11786)
4. Elementary Education								
(1). Enrolment								
i. Class I-V (age group 6-10)								
a. Total Enrolment								
i. Boys	000 No.	3510	3509		3629	3629	4168	3696
ii. Girls	000 No.	1638	1624		1704	1704	2652	1832
Total a		5148	5133		5333	5333	6820	5528

	1	2	3	4	5	6	7	8	9
b. Percentage of Enrolment									
i. Boys		%	120.78	120.60		121.86	121.86	125.00	121.10
ii. Girls		%	59.78	59.20		60.61	60.61	83.60	63.60
Total b			91.18	90.90		92.12	92.12	104.60	93.20
c. Enrolment of SC									
i. Boys		000 No.	573	573		593	593	727	615
ii. Girls		000 No.	178	179		189	189	245	194
Total c			751	752		782	782	972	809
d. Percentage of Enrolment									
i. Boys		%	115.08	115.20		116.50	116.50	127.50	117.80
ii. Girls		%	43.95	38.40		39.62	39.62	45.40	39.70
Total d			77.96	78.20		79.31	79.31	87.70	80.80
e. Enrolment of ST									
i. Boys		000 No.	401	403		413	413	522	429
ii. Girls		000 No.	124	124		130	130	195	137
Total e			525	527		543	543	717	566
f. Percentage of Enrolment									
i. Boys		%	114.57	115.10		115.04	115.04	129.80	116.90
ii. Girls		%	36.47	36.60		37.46	37.46	49.60	38.40
Total f			76.09	76.40		76.91	76.91	90.10	78.20
ii. Class VI-VIII (age group 11-13)									
a. Total Enrolment									
i. Boys		000 No.	1216	1216		1260	1260	1580	1304
ii. Girls		„	395	392		422	422	515	443
Total a		„	1611	1608		1682	1682	2095	1747

	1	2	3	4	5	6	7	8	9
b. Percentage of Enrolment									
i. Boys		%	79.17	79.20		79.44	79.44	86.00	79.70
ii. Girls		%	27.45	27.20		28.34	28.34	29.60	28.70
Total b			54.15	54.10		54.69	54.69	58.60	55.00
c. Total Enrolment SC									
i. Boys		000 No.	189	190		197	197	250	205
ii. Girls		000 No.	30	30		35	35	41	36
Total c			219	220		232	232	291	241
d. Percentage of Enrolment									
i. Boys		%	71.86	72.20		72.69	72.69	79.60	78.20
ii. Girls		%	12.30	12.70		13.83	13.83	14.00	13.80
Total d			43.20	43.40		44.27	44.27	47.80	44.50
e. Total Enrolment ST									
i. Boys		000 No.	127	128		133	133	179	139
ii. Girls		..	23	23		26	26	31	27
Total e			150	151		159	159	210	166
f. Percentage of Enrolment									
i. Boys		%	68.64	69.20		69.63	69.63	81.00	70.50
ii. Girls		%	12.92	12.90		14.13	14.13	14.40	14.20
Total f			41.59	41.60		42.40	42.40	48.00	42.90
g. Adult Education									
i. Centres									
a. Central Programme		Nos.	9600	9479		11600	11600	58000	11600
b. State Programme		Nos.	3400	3167		3400	3400	17000	3400
c. Others(Voluntary Agencies)		Nos.	3010	2523		2710	2710	15000	3000
d. Border Area Dev. Prog.		Nos.	900	887		900	900	4500	900

	1	2	3	4	5	6	7	8	9
e. Universities		Nos.	650	361		650	373	3250	650
Total i			17560	16417		19260	18983	97750	19550
ii. Enrolment									
a. Central Programme		Lac Nos.	2.88	5.91		3.48	3.48	56.80	11.36
b. State Programme		Lac Nos.	1.02	2.06		1.02	1.02	10.20	2.04
c. Others(Voluntary Agencies)		Lac Nos.	0.90	0.80		0.81	0.81	4.50	0.90
d. Border Area Dev. Prog.		Lac Nos.	0.27	0.53		0.27	0.27	1.35	0.27
e. Universities		Lac Nos.	0.20	0.10		0.20	0.11	1.00	0.20
f. Total Literacy Programme in districts		Lac Nos.	-	-		8.00	2.17	19.50	2.50
Total ii			5.27	9.40		13.78	7.86	93.35	17.27
6. Rural Health									
i. Sub Centres		No.	8200	8000		8000	8000	9000	8200
ii. Primary Health Centres		No.	1323	1323		1373	1373	1573	1413
iii. Community Health Centres		No.	200	200		215	215	290	230
7. Rural Water Supply Scheme- Villages Covered		Nos.	1450	1105(33630)		1000(34630)	1000(34630)	2657(38407)	1120(35750)
8. Rural Sanitation - Constt. of Rural Latrines		No.	11500	6725		12800	12800	64000	12800
9. Rural House Sites/Assistance for Constt. of Rural Houses		Nos.	15000	14133		18000	18000	134400	20400
10. Environmental Improvement of Slum - Persons Benefitted		Nos.	67000	67552		47650	47650	310476	57143
11. Nutrition									
i. Safe Delivery Kits		Lac Nos.	-	-		0.75	0.75	1.80	1.00
ii. Training of Traditional Births attendants		Nos.		80		150	150	350	200
iii. ICDS Beneficiaries		Lac Nos.	9.88	0.11		2.74	2.74	8.95	3.31

Table VIII
Draft Special Component Plan for Eighth Plan 1992-97 and Annual Plan 1992-93
Rajasthan

8.1

(Rs. in lakhs)

Head of Development / Sector	Outlays 1992-97	Flow to SCP	% to Outlays	Outlays 1992-93	Flow to SCP	% to Outlays
1	2	3	4	5	6	7
I. Agriculture & Allied Services						
1. Research & Education(Agr. Uni.)	4100.00	-	-	740.00	-	-
2. Crop Husbandry						
(i)Agriculture Deptt.	44428.10	8886.00	20.00	7796.95	1579.00	20.25
(ii)Agro Industries Corp.	165.00	-	-	42.00	-	-
(iii)Rajasthan Seed Certification Agency	75.00	-	-	15.00	-	-
(iv)Horticulture	1700.00	350.00	20.59	269.80	53.95	20.00
Sub Total- 2	46368.10	9236.00	19.92	8123.75	1632.95	20.10
3. Massive Prog. of Assistance to Small & Marginal Farmers	3800.00	760.00	20.00	650.00	130.00	20.00
4. Soil Conservation						
(i)Agriculture Deptt.	9208.50	1565.45	17.00	1655.26	281.40	17.00
(ii)Forest Deptt.	450.00			90.00		
Sub Total- 4	9658.50	1565.45	16.21	1745.26	281.40	16.12
5. Animal Husbandry						
(i)Animal Husbandry Deptt.	8500.00	1773.07	20.86	1294.01	248.59	19.21
(ii)Bikaner University	400.00	-	-	60.00	-	-
(iii)Sheep & Wool Deptt.	919.96	241.83	26.29	177.66	40.15	22.60
Sub Total- 5	9819.96	2014.90	20.52	1531.67	288.74	18.85
6. Dairy Development	2600.00	520.00	20.00	430.00	86.00	20.00
7. Fisheries	955.00	7.20	0.75	130.34	1.20	0.92
8. Forestry	32655.00	4458.25	13.65	4342.00	579.60	13.35

	1	2	3	4	5	6	7
9. Agriculture Credit							
(i)Special Debentures		1295.00	155.40	12.00	235.00	28.20	12.00
(ii)Ordinary Debentures		230.00	27.60	12.00	40.00	4.80	12.00
(iii)Share Capital Contribution in RRBS		67.50	-	-	18.75	-	-
Sub Total- 9		1592.50	183.00	11.49	293.75	33.00	11.23
10. Marketing		18.00	-	-	1.15	-	-
11. Storage & Warehousing		125.00	-	-	25.00	-	-
12. Cooperation		12000.00	2454.86	20.46	2000.00	431.07	21.55
Total- Agri. and Allied Services		123692.06	21199.66	17.14	20012.92	3463.96	17.31
11. Rural Development							
1. I.R.D.P		17713.00	6199.55	35.00	2827.00	989.45	35.00
2. D.W.C.R.A		933.80	186.76	20.00	127.25	25.45	20.00
3. Women Development		1133.00	226.60	20.00	152.58	30.50	19.99
4. Jawahar Rozgar Yojana		25000.00	6250.00	25.00	4000.00	1000.00	25.00
5. Apna Gaon Apna Kaam		5000.00	850.00	17.00	1000.00	170.00	17.00
6. D.P.A.P		3690.00	-	-	602.50	-	-
7. Community Dev. & Panchayat							
(i)Revitalisation of Panchayat Raj and Strengthening of Block Level Administration		4097.00	696.49	17.00	654.00	111.18	17.00
(ii)Const. of Rural Latrines		200.00	50.00	25.00	40.00	10.00	25.00
(iii)Maching Grants to Raise Own Tax Revenue		5.00	-	-	1.00	-	-
(iv)Modernisation of Z.P. & P.S. Building,		300.00	-	-	50.00	-	-
(v)Panchayat Bhawan		60.00	-	-	20.00	-	-
(vi)Training Institute for VLWs		50.00	-	-	8.00	-	-
(vii)Purchase of Jeeps		231.00	-	-	118.00	-	-
(viii)Installation of Computers		10.00	-	-	4.00	-	-
Sub Total- 7		4953.00	746.49	15.07	895.00	121.18	13.54

	1	2	3	4	5	6	7
8. Indira Gandhi Panchayat Raj Sansthan		130.00	-	-	43.36	-	-
9. Land Reforms							
(i) Assistance to Assignees of Surplus Land		125.00	37.50	30.00	25.00	7.50	30.00
(ii) Agriculture Census		17.78	-	-	4.90	-	-
(iii) Updating of Land Records including Rationalisation of Revenue Administration							
a. Board of Revenue		1100.00	-	-	335.00	-	-
b. Settlement		880.00	-	-	110.00	-	-
Sub Total- 9		2122.78	37.50	1.77	474.90	7.50	1.58
10. Model Village		1680.00	285.60	17.00	300.00	51.00	17.00
Total- Rural Development		62355.58	14782.50	23.71	10422.59	2395.08	22.98
III. Special Area Programme							
1. Mawat Development Board		400.00	-	-	59.00	-	-
2. Aravalli Development		5000.00	-	-	50.00	-	-
Total-Special Area Programme		5400.00	-	-	109.00	-	-
IV. Irrigation and Flood Control							
A. Irrigation							
1. Multipurpose Projects							
(i) Beas		-	-	-	-	-	-
(ii) Chambal			66.06	9.00		19.50	9.00
a) Technical Committee & left over works		232.00			50.00		
b) In depth Study on - RMC							
c) Lift Schemes		450.00			150.00		
d) Jawahar Sagar		56.00	-	-	25.00	-	-
e) Rana Pratap Sagar							
Sub-Total (ii)		738.00	66.06	8.95	225.00	19.50	8.67

	1	2	3	4	5	6	7
iii) Mahl		12000.00	2354.40	19.62	2500.00	490.50	19.62
Total (1)		12738.00	2420.46	19.00	2725.00	510.00	18.72
2. Major Projects							
i) IGNP-Stage-I & II		33007.40	9902.22	30.00	5269.00	1580.70	30.00
ii) Jakham		1800.00			500.00		
iii) Gurgaon Canal		1270.00			300.00		
iv) Narbada		6400.00	1154.88	8.00	300.00	205.33	10.00
v) Okhia Barrage		200.00			20.00		
vi) Nohar Feeder]	4000.00			900.00		
vii) Sidhmukh]						
viii) Bisalpur		10000.00	1800.00	18.00	1100.00	198.00	18.00
ix) Indira Lift]						
x) Gagrin]						
xi) Manohar]	300.00	-	-	-	-	-
xii) Piplada Lift]						
xiii) Dholpur Lift]						
Total (2)		56977.40	12857.10	22.57	8389.00	1984.03	23.65
3. Medium Projects		22982.00	2950.81	12.84	4195.00	417.30	9.95
4. Modernisation		3010.00	511.70	17.00	470.00	79.90	17.00
5. Survey & Investigation		2200.00	374.00	17.00	300.00	51.00	17.00
6. Design, Quality Control & Monitoring, etc.		350.00	59.50	17.00	100.00	17.00	17.00
7. Irrigation Management Training Institute		750.00	127.50	17.00	150.00	25.50	17.00
8. Institute for Training of Engineering Subordinates		-	-	-	-	-	-
9. Field Channels & Improvement of Efficiency of Irri.Project under NNDP		500.00	85.00	17.00	-	-	ERR
10. Evaluation Studies]						
11. Preparation of Integrated Master Plan]	400.00	68.00	17.00	100.00	17.00	17.00
12. Study on Erratic Behaviour of Monsoon]						
13. Reassessment of Command under Major & Medium Projects]						

	1	2	3	4	5	6	7
14. Dam Safty Measures		1100.00	187.00	17.00	300.00	51.00	17.00
Total (Irrigation)		101007.40	19641.07	19.45	16729.00	3152.73	18.85
B. Minor Irrigation							
1. Ground Water Department		1602.30	288.40	18.00	223.98	40.30	17.99
2. Rajasthan Water Resources Development Corporation		90.00	-	-	20.00	-	-
3. Irrigation Department		15000.00	2550.00	17.00	2500.00	425.00	17.00
4. MI Schemes through SSO-Lift Sch.		500.00	85.00	17.00	100.00	17.00	17.00
Total (Minor Irrigation)		17192.30	2923.40	17.00	2843.98	482.30	16.96
C. Command Area Development							
1. CAD & WU Department		61.06	-	-	10.00	-	-
2. RLDC							
i) Share Capital		125.00	-	-	25.00	-	-
ii) OFD on Government Land					-		
3. Indira Gandhi Nahar Project							
i) Stage-I Phase-I)							
ii) Stage-I Phase-II)		35489.41	10646.82	30.00	5768.72	1730.62	30.00
iii) Stage-II)							
4. Chambal Phase-II		4405.59	793.00	18.00	377.75	68.00	18.00
5. Mahi		500.00	-	-	87.50	-	-
6. Subsidy to SF/MF/Tribals		-	-	-	-	-	-
7. Development of Mandis		488.00	-	-	91.00	-	-
8. Other Projects		200.00			-		
Total(CAD)		41269.06	11439.82	27.72	6359.97	1798.62	28.28
D. Flood Control		2100.00	357.00	17.00	525.00	89.25	17.00
E. Colonisation		430.00	129.00	30.00	66.40	19.92	30.00
Total Irrigation & Flood Control		161998.76	34490.29	21.29	26524.35	5542.82	20.90

	1	2	3	4	5	6	7
V. Power							
A. RSEB							
1. Beas							
a. Beas		-			-		
b. Uprating of BRB		207.00			73.00		
2. Mahi		100.00			100.00		
3. Modernisation of KTPS- I		2062.00			2062.00		
4. Kota Thermal Project Stage-II		3946.00			1500.00		
5. Kota thermal project stage- III		27767.00	44234.00	17.00	8600.00	6021.00	17.00
6. Other Generation Schemes		2648.00			906.00		
7. Anupgarh Hydel Project		317.00			85.00		
8. Satpura Modernisation		100.00			50.00		
9. Suratgarh TPS		88136.00			2875.00		
10. Dholpur TPS		21400.00			-		
11. R.M.C. Mahi		123.00			50.00		
12. Birsalpur		110.00			30.00		
13. Itawa		223.00			80.00		
14. EHT Transmission lines & Sub transmission & distribution		97211.00	-	-	18477.00	-	-
15. Rural Electrification		34800.00	6960.00	20.00	6960.00	1392.00	20.00
16. Survey & Investigation		150.00	-	-	30.00	-	-
17. Ramgarh Gas Thermal Extension		13200.00	-	-	-	-	-
18. New Starts		2500.00	-	-	500.00	-	-
Total-A		295000.00	51194.00	17.35	42378.00	7413.00	17.49
B. REDA		5168.40	157.00	3.04	2338.40	36.40	1.56
C. Bio Gas		380.25	64.64	17.00	64.50	10.96	16.99
Total Power		300548.65	51415.64	17.11	44780.90	7460.36	16.66
VI. Industries & Mines							
A. Industries							
1. Village and Small Industries							
i. Industries Deptt.		13749.18	2531.51	18.41	2367.25	454.37	19.19
ii. Khadi and Village Industries		650.17	133.35	20.51	120.20	27.55	22.92
iii. Handloom Development Corpn.		670.00	569.50	85.00	144.00	122.40	85.00
iv. RAJSICO		1100.00	55.00	5.00	185.00	11.00	5.95
v. Sericulture		644.00	128.00	19.88	64.00	12.80	20.00

	1	2	3	4	5	6	7
vi. Tassar Development		281.00	-	-	62.00	-	-
Total - 1		17094.35	3417.36	19.99	2942.45	628.12	21.35
2. Medium and Large Industries							
i. RFC		10150.00	1729.56	17.04	1250.00	213.00	17.04
ii. RIICO		21500.00	430.00	2.00	3000.00	60.00	2.00
iii. State Enterprises		154.00	24.60	15.97	40.00	5.10	12.75
iv. Bureau of Industrial Promotion		525.00	-	-	75.00	-	-
Total - 2		32329.00	2184.16	6.76	4365.00	278.10	6.37
3. Weights & Measures		46.55	7.91	16.99	6.90	1.17	16.96
Total- Industries		49469.90	5609.43	11.34	7314.35	907.39	12.41
B. Minerals							
1. Directorate of Mines & Geology		2700.00	-	-	450.00	-	-
2. RSM		388.00	-	-	388.00	-	-
3. RSMDC		1044.00	-	-	425.00	-	-
Total- Minerals		4132.00	-	-	1263.00	-	-
Total- Industry and Minerals		53601.90	5609.43	10.46	8577.35	907.39	10.58
VII. Transport							
1. Roads & Bridges		57750.00	176.00	0.30	8000.00	32.00	0.40
2. Road Transport Corporation		8000.00	-	-	1500.00	-	-
3. Transport Department		646.97	-	-	81.37	-	-
Total- Transport		66396.97	176.00	0.27	9581.37	32.00	0.33
VIII. Scientific Services							
1. Science & Technology		700.00	-	-	110.70	-	-
2. Environmental Development		546.00	-	-	95.26	-	-
3. Grants in Aid to Pollution Control Board		750.00	-	-	127.00	-	-
Total- Scientific Services		1996.00	-	-	332.96	-	-

	1	2	3	4	5	6	7
IX. Social and Community Services							
A. Education							
a. General Education							
1. Elementary Education	38662.81	6732.56	17.41	4995.90	999.18	20.00	
2. Secondary Education	30949.79	6189.96	20.00	4555.10	911.02	20.00	
3. University & Other Higher Edu.							
i) College Education	3200.00	320.00	10.00	550.00	55.00	10.00	
ii) University of Rajasthan	651.54	-	-	120.03	-	-	
iii) University of Jodhpur	475.54	-	-	76.96	-	-	
iv) University of Udaipur	450.00	-	-	59.83	-	-	
v) University of Kota	600.00	-	-	140.00	-	-	
vi) University of Ajmer	1000.00	-	-	175.00	-	-	
Total 3	6377.08	320.00	5.02	1121.82	55.00	4.90	
4. Adult Education	1200.00	360.00	30.00	160.00	48.00	30.00	
5. Physical Education	282.50	-	-	44.00	-	-	
6. Sanskrit Education (including Sodh Sansthan)	551.22	82.68	15.00	85.66	12.85	15.00	
Sub Total General Education	78023.40	13685.20	17.54	10962.48	2026.05	18.48	
b. Arts & Culture							
i) Fine Arts Education							
a) Sangeet Sansthan & School of Arts	110.00	-	-	18.50	-	-	
b) Kathak Kendra	55.00	-	-	11.00	-	-	
c) Ravindra Rangmanch	100.00	-	-	21.50	-	-	
d) Rangmanch Bikaner	20.00	-	-	5.00	-	-	
e) Rangmanch Ajmer	20.00	-	-	5.00	-	-	
f) Assistance to Autonomous & Voluntary Organisations	90.00	-	-	17.00	-	-	
Sub Total-i	395.00	-	-	78.00	-	-	
ii) Archaeology & Museums	260.00	-	-	40.00	-	-	
iii) Archives	80.00	-	-	14.30	-	-	
iv) Oriental Research Institute	30.00	-	-	5.40	-	-	
v) Arabic & Persian Research Instt.	171.00	-	-	27.00	-	-	

	1	2	3	4	5	6	7
vi) Libraries (Incl.Estt. of Dte.)	104.90	-	-	-	20.00	-	-
vii) Academies							
a) Rajasthan Sahitya Academy	90.00	-	-	-	6.00	-	-
b) Rajasthan Lalit Kala Academy	130.00	-	-	-	11.00	-	-
c) Rajasthan Sangeet Natak Academy	225.00	-	-	-	25.00	-	-
d) Rajasthan Hindi Granth Academy	60.00	-	-	-	6.00	-	-
e) Rajasthan Sindhi Academy	30.00	-	-	-	2.50	-	-
F) Rajasthan Urdu Academy	50.00	-	-	-	5.00	-	-
g) Rajasthan Sanskrit Academy	60.00	-	-	-	4.00	-	-
h) Rajasthani Academy	40.00	-	-	-	4.00	-	-
i) Brij Academy	40.00	-	-	-	4.00	-	-
Sub Total vii	725.00	-	-	-	67.50	-	-
viii) Jawahar Kalakendra	1039.76	-	-	-	187.30	-	-
Total-b-Arts & Culture	2805.66	-	-	-	439.50	-	-
c. Technical Education							
1. Directorate of Tech. Education							
a. Polytechnic	5167.55	878.48	17.00	1331.70	226.38	17.00	
b. MLV Textile Institute, Bhilwara	1210.00	121.00	10.00	200.00	20.00	10.00	
2. University of Jodhpur	250.26	-	-	35.53	-	-	
3. MREC Jaipur	180.00	-	-	28.00	-	-	
4. Agriculture University Udaipur	60.29	-	-	17.64	-	-	
5. Engineering College Kota	1150.00	-	-	350.00	-	-	
6. Estt. of New Engineering College (Token Amount)	2000.00	-	-	20.00	-	-	
Total-c :Technical Education	10018.10	999.48	9.98	1982.87	246.38	12.43	
d. Sports & Youth Welfare							
1. NCC	70.00	-	-	13.00	-	-	
2. Scouts & Guides	75.00	-	-	10.00	-	-	
3. Rajasthan Sports Council	700.00	-	-	127.75	-	-	
4. Department of Sports	388.00	-	-	76.00	-	-	
Total-d: Sports & Youth Welfare	1233.00	-	-	226.75	-	-	
Total Education	92080.16	14684.68	15.95	13611.60	2272.43	16.69	

	1	2	3	4	5	6	7
B. Medical & Public Health							
1. M.N.P	13461.76	2288.50	17.00	2040.49	348.34	17.07	
2. Other than M.N.P	6074.11	1032.60	17.00	1083.92	184.27	17.00	
3. Mobile Surgical Unit	97.35	34.07	35.00	14.20	4.95	34.86	
4. Medical Education	9000.00	1028.70	11.43	1635.15	186.90	11.43	
5. E.S.I.	74.65	-	-	6.25	-	-	
6. Ayurved							
a) Directorate of Ayurved	2224.00	400.32	18.00	299.05	53.83	18.00	
b) Ayurved College Udaipur	163.00	-	-	23.40	-	-	
sub-Total (6)	2387.00	400.32	16.77	322.45	53.83	16.69	
Total-B- Medical & Public Health	31094.87	4784.19	15.39	5102.46	778.29	15.25	
C. Sewerage and Water Supply							
1. Urban Water Supply							
i) Bisalpur Water Supply Proj. for Ajmer, Beawar and Kishangarh Towns	10000.00	1800.00	18.00	3000.00	540.00	18.00	
ii) IGNP Jodhpur including Lift Canal Drinking Water Supply Project	5000.00	900.00	18.00	1500.00	270.00	18.00	
iii) IDA Assisted Water Supply Schemes	200.00	36.00	18.00	100.00	18.00	18.00	
iv) Augmentation of W/S/S	3000.00	540.00	18.00	900.00	162.00	18.00	
v) Provision for Udaipur Water Supply Project Mansi Wakal	2000.00	360.00	18.00	100.00	100.00	100.00	
vi) Other Sewerage Schemes	900.00	900.00	100.00	100.00	18.00	18.00	
vii) Bandi Basin Water Supply Project for Jaipur	210.00	37.80	18.00	110.00	19.80	18.00	
viii) Bisalpur Water Supply Project for Jaipur	6000.00	1080.00	18.00	100.00	18.00	18.00	
ix) Interim Water Supply Scheme for Jaisamand & Udaipur	310.00	55.80	18.00	100.00	18.00	18.00	
x) Bikaner W.S.Proj. (IDA-II)	500.00	90.00	18.00	100.00	18.00	18.00	
xi) Reorganisation of WSS in 54 towns with HUDCO Assistance	2500.00	450.00	18.00	100.00	18.00	18.00	
xii) Improvement of Mains	500.00	90.00	18.00	50.00	9.00	18.00	
xiii) Improvement of Bore Holes	250.00	45.00	18.00	20.00	3.60	18.00	
Sub-Total (1)	31370.00	6384.60	20.35	6280.00	1212.40	19.31	

	1	2	3	4	5	6	7
2. Rural Water Supply							
a) PHED		29650.00	8393.00	28.31	5797.00	1550.46	26.75
3. Conversion of Dry Latrines into Flush Latrines		1765.00	1765.00	100.00	225.00	225.00	100.00
4. Training Institute for Engineering subordinates		150.00	-	-	20.00	-	-
Total Sewerage & Water Supply		62935.00	16542.60	26.29	12322.00	2987.86	24.25
D. Housing							
1. LIGH		1490.00	372.50	25.00	245.00	61.25	25.00
2. MIGH		735.00	88.20	12.00	120.00	14.40	12.00
3. Rental Housing		3492.00	-	-	628.88	-	-
4. Village housing(house sites development)		2016.00	907.20	45.00	306.00	137.70	45.00
5. Police Housing		-	-	-	-	-	-
6. Housing Board		1400.00	238.00	17.00	250.00	42.50	17.00
7. Cooperative Housing Finance Society		25.00	5.00	20.00	5.00	1.00	20.00
Total Housing		9158.00	1610.90	17.59	1554.88	256.85	16.52
E. Urban Development							
1. Town Planning		270.00	-	-	60.25	-	-
2. Environmental Improvement		2040.00	1020.00	50.00	365.00	182.50	50.00
3. Development of Small & Medium Towns		250.00	50.00	20.00	50.00	10.00	20.00
4. Modernisation of Municipal Sanitation		210.00	210.00	100.00	50.00	50.00	100.00
5. National Capital Region		1700.00	-	-	390.00	-	-
6. Fire fighting equipments in Municipalities		245.00	-	-	35.00	-	-
7. Nehru Rozgar Yojana		2719.93	543.99	20.00	325.39	65.08	20.00
Total Urban Development		7434.93	1823.99	24.53	1275.64	307.58	24.11
F. Information & Publicity		330.00	-	-	48.36	-	-
G. Labour & Labour Welfare							
1. Craftsmen Training		2200.00	374.00	17.00	425.00	72.23	17.00
2. Employment		185.75	-	-	26.63	-	-
3. Labour Commissioner Office		280.00	-	-	35.00	-	-

	1	2	3	4	5	6	7
4. Factories & Boilers		175.00	-	-	20.00	-	-
5. Bonded Labour		54.00	5.94	11.00	9.50	1.07	11.26
6. Manpower		46.30	-	-	9.43	-	-
Total Labour & Labour Welfare		2941.05	379.94	12.92	525.56	73.30	13.95
H. Welfare of Backward Classes		2498.77	1484.84	59.42	377.63	238.84	63.25
I. Tribal Area Development		807.05	-	-	126.98	-	-
J. Social Welfare		501.23	-	-	97.37	-	-
K. Nutrition		4720.72	2360.36	50.00	432.76	216.38	50.00
L. Sainik Board		52.00	-	-	8.47	-	-
Total Social & Community Services		214553.78	43671.50	20.35	35483.71	7131.53	20.10
X. Economic Services							
1. State Planning Machinery		750.00	-	-	150.00	-	-
2. Distt.Planning		1103.00	-	-	147.70	-	-
3. Untied Fund		22500.00	3825.00	17.00	2500.00	425.00	17.00
4. Tees Zile Tees Kaam		19000.00	3230.00	17.00	2500.00	425.00	17.00
5. Statistics		615.30	-	-	102.80	-	-
6. Evaluation		84.09	-	-	7.57	-	-
7. Gazetteers		16.20	-	-	2.00	-	-
8. Food & Civil Supply		715.00	-	-	128.00	-	-
9. Tourism		3889.00	-	-	762.50	-	-
Total- Economic Services		48672.59	7055.00	14.49	6300.57	850.00	13.49
XI. General Services							
1. Stationery & Printing		280.59	-	-	38.66	-	-
2. State & Distt.Level Adm. Build.							
a)Jail Buildings		400.00	-	-	70.00	-	-
b)Police Buildings		300.00	-	-	65.48	-	-
c)Other GAD Buildings		2708.00	-	-	379.12	-	-
d)Revenue Buildings		273.25	-	-	40.00	-	-
e)Judicial Buildings		231.34	-	-	34.43	-	-
3. Computerisation & modernisation		1000.00	-	-	131.80	-	-
4. HCM, RIPA		157.25	-	-	25.09	-	-
5. Administrative Reforms		75.00	-	-	15.00	-	-
6. Commercial Taxes		430.26	-	-	126.05	-	-
Total- General Services		5855.69	-	-	925.63	-	-
GRAND TOTAL		1045071.98	178400.02	17.07	163051.35	27783.14	17.04

Table IX A

Draft Tribal Sub-Plan for Eighth Plan 1992-97 and Annual Plan 1992-93
Rajasthan

(Rs. in lakhs)

Head of Development / Sector	Outlays 1992-97	Flow to TSP	% to Outlays	Outlays 1992-93	Flow to TSP	% to Outlays
1	2	3	4	5	6	7
1. Agriculture & Allied Services						
1. Research & Education(Agr. Uni.)	4100.00	-	-	740.00	-	-
2. Crop Husbandry						
(i)Agriculture Deptt.	44428.10	5492.00	12.36	7796.95	968.00	12.42
(ii)Agro Industries Corp.	165.00	-	-	42.00	-	-
(iii)Rajasthan Seed Certification Agency	75.00	-	-	15.00	-	-
(iv)Horticulture	1700.00	211.80	12.46	269.80	32.60	12.08
Sub Total- 2	46368.10	5703.80	12.30	8123.75	1000.60	12.32
3. Massive Prog. of Assistance to Small & Marginal Farmers	3800.00	494.00	13.00	650.00	84.50	13.00
4. Soil Conservation						
(i)Agriculture Deptt.	9208.50	435.00	4.72	1655.26	62.00	3.75
(ii)Forest Deptt.	450.00	-	-	90.00	-	-
Sub Total- 4	9658.50	435.00	4.50	1745.26	62.00	3.55
5. Animal Husbandry						
(i)Animal Husbandry Deptt.	8500.00	1135.80	13.36	1294.01	174.87	13.51
(ii)Bikaner University	400.00	-	-	60.00	-	-
(iii)Sheep & Wool Deptt.	919.96	161.50	17.56	177.66	25.50	14.35
Sub Total- 5	9819.96	1297.30	13.21	1531.67	200.37	13.08
6. Dairy Development	2600.00	312.00	12.00	430.00	52.60	12.23
7. Fisheries	955.00	179.45	18.79	130.34	21.14	16.22
8. Forestry	32655.00	6541.00	20.03	4342.00	877.20	20.20

	1	2	3	4	5	6	7
9. Agriculture Credit							
(i) Special Debentures	1295.00	-	-	-	235.00	-	-
(ii) Ordinary Debentures	230.00	-	-	-	40.00	-	-
(iii) Share Capital Contribution in RRBs	.67.50	-	-	-	18.75	-	-
Sub Total- 9	1592.50	-	-	-	293.75	-	-
10. Marketing	18.00	-	-	-	1.15	-	-
11. Storage & Warehousing	125.00	-	-	-	25.00	-	-
12. Cooperation	12000.00	1383.13	11.53	2000.00	184.78	9.24	
Total- Agri. and Allied Services	123692.06	16345.68	13.21	20012.92	2483.19	12.41	
11. Rural Development							
1. I.R.D.P	17713.00	1771.30	10.00	2827.00	282.70	10.00	
2. D.W.C.R.A	933.80	116.75	12.50	127.25	16.00	12.57	
3. Women Development	1133.00	141.62	12.50	152.58	19.07	12.50	
4. Jawahar Rozgar Yojana	25000.00	3830.00	15.32	4000.00	612.80	15.32	
5. Apna Gaon Apna Kaam	5000.00	-	-	1000.00	-	-	
6. D.P.A.P	3690.00	1920.63	52.05	602.50	313.60	52.05	
7. Community Dev. & Panchayat							
(i) Revitalisation of Panchayat Raj and Strengthening of Block Level Administration	4097.00	491.64	12.00	654.00	78.48	12.00	
(ii) Const. of Rural Latrines	200.00	24.00	12.00	40.00	4.80	12.00	
(iii) Matching Grants to Raise Own Tax Revenue	5.00	-	-	1.00	-	-	
(iv) Modernisation of Z.P. & P.S. Building,	300.00	-	-	50.00	-	-	
(v) Panchayat Bhawan	60.00	-	-	20.00	-	-	
(vi) Training Institute for VLWs	50.00	-	-	8.00	-	-	
(vii) Purchase of Jeeps	231.00	-	-	118.00	-	-	
(viii) Installation of Computers	10.00	-	-	4.00	-	-	
Sub Total- 7	4953.00	515.64	10.41	895.00	83.28	9.31	

	1	2	3	4	5	6	7
8. Indira Gandhi Panchayat Raj Sansthan		130.00	-	-	43.36	-	-
9. Land Reforms							
(i) Assistance to Assignees of Surplus Land		125.00	12.50	10.00	25.00	2.50	10.00
(ii) Agriculture Census		17.78	-	-	4.90	-	-
(iii) Updating of Land Records including Rationalisation of Revenue Administration							
a. Board of Revenue		1100.00	-	-	335.00	-	-
b. Settlement		880.00	-	-	110.00	-	-
Sub Total- 9		2122.78	12.50	0.59	474.90	2.50	0.53
10. Model Village		1680.00	-	-	300.00	-	-
Total- Rural Development		62355.58	8308.44	13.32	10422.59	1329.95	12.76
11. Special Area Programme							
1. Mewat Development Board		400.00	-	-	59.00	-	-
2. Aravalli Development		5000.00	-	-	50.00	-	-
Total-Special Area Programme		5400.00	-	-	109.00	-	-
IV. Irrigation and Flood Control							
A. Irrigation							
1. Multipurpose Projects							
(i) Beas		-	-	-	-	-	-
(ii) Chambal							
a) Technical Committee & left over works		232.00			50.00		
b) In depth Study on - RMC							
c) Lift Schemes		450.00			150.00		
d) Jawahar Sagar		56.00	-	-	25.00	-	-
e) Rana Pratap Sagar							
Sub-Total (ii)		738.00	0.00	0.00	225.00	0.00	0.00
iii) Mahi		12000.00	12000.00	100.00	2500.00	2500.00	100.00
Total (1)		12738.00	12000.00	94.21	2725.00	2500.00	91.74

	1	2	3	4	5	6	7
2. Major Projects							
i) IGNP-Stage-I & II		33007.40			5269.00		
ii) Jakham		1800.00	1800.00	100.00	500.00	500.00	
iii) Gurgaon Canal		1270.00			300.00		
iv) Narbada		6400.00			300.00		
v) Okhia Barrage		200.00			20.00		
vi) Nohar Feeder]		4000.00			900.00		
vii) Sidhmukh]							
viii) Bisalpur		10000.00			1100.00		
ix) Indira Lift]							
x) Gagrin]							
xi) Manohar]		300.00					
xii) Piplada Lift]							
xiii) Dholpur Lift]							
Total (2)		56977.40	1800.00	3.16	8389.00	500.00	5.96
3. Medium Projects		22982.00	5497.00	23.92	4195.00	2025.00	48.27
4. Modernisation		3010.00	1015.00	33.72	470.00	30.00	6.38
5. Survey & Investigation		2200.00			300.00		
6. Design, Quality Control & Monitoring, etc.		350.00			100.00		
7. Irrigation Management Training Institute		750.00			150.00		
8. Institute for Training of Engineering Subordinates		-			-		
9. Field Channels & Improvement of Efficiency of Irri.Project under NWDP		500.00			-		
10. Evaluation Studies]							
11. Preparation of Integrated Master Plan]		400.00			100.00		
12. Study on Erratic Behaviour of Monsoon]							
13. Reassessment of Command under Major & Medium Projects]							
14. Dam Safty Measures		1100.00			300.00		
Total (Irrigation)		101007.40	20312.00	20.11	16729.00	5055.00	30.22

	1	2	3	4	5	6	7
B. Minor Irrigation							
1. Ground Water Department		1602.30	79.81	4.98	223.98	12.72	5.68
2. Rajasthan Water Resources Development Corporation		90.00	-	-	20.00	-	-
3. Irrigation Department		15000.00	1800.00	12.00	2500.00	300.00	12.00
4. MI Schemes through SSD-Lift Sch.		500.00			100.00		
Total (Minor Irrigation)		17192.30	1879.81	10.93	2843.98	312.72	11.00
C. Command Area Development							
1. CAD & WU Department		61.06	-	-	10.00	-	-
2. RLDC							
i) Share Capital		125.00	-	-	25.00	-	-
ii) OFD on Government Land					-		
3. Indira Gandhi Nahar Project							
i) Stage-I Phase-I }							
ii) Stage-I Phase-II }		35489.41			5768.72		
iii) Stage-II }							
4. Chambal Phase-II		4405.59			377.75		
5. Mahi		500.00	500.00	100.00	87.50	87.50	100.00
6. Subsidy to SF/MF/Tribals		-	-	-	-	-	-
7. Development of Mandis		488.00	-	-	91.00	-	-
8. Other Projects		200.00			-		
Total(CAD)		41269.06	500.00	1.21	6359.97	87.50	1.38
D. Flood Control		2100.00			525.00		
E. Colonisation		430.00			66.40		
Total Irrigation & Flood Control		161998.76	22691.81	14.01	26524.35	5455.22	20.57
V.. Power							
A. RSEB							
1. Beas							
a. Beas		-			-		
b Uprating of BRB		207.00 }			73.00		
2. Mahi		100.00 }			100.00		
3. Modernisation of KTPS- I		2062.00 }			2062.00		
4. Kota Thermal Project Stage-II		3946.00 }			1500.00		
5. Kota thermal project stage- III		27767.00 }	1133.00	17.00	8600.00	175.00	17.00

	1	2	3	4	5	6	7
6. Other Generation Schemes		2648.00 }			906.00		
7. Anupgarh Hydrel Project		317.00 }			85.00		
8. Satpura Modernisation		100.00 }			50.00		
9. Suratgarh TPS		88136.00 }			2875.00		
10. Dholpur TPS		21400.00 }			-		
11. R.M.C. Mahi		123.00 }			50.00		
12. Birsalpur		110.00 }			30.00		
13. Itawa		223.00 }			80.00		
14. EHT Transmission lines & Sub transmission & distribution	97211.00		1313.50	1.35	18477.00	398.00	2.15
15. Rural Electrification	34800.00		4275.00	12.28	6960.00	855.00	12.28
16. Survey & Investigation	150.00		-	-	30.00	-	-
17. Ramgarh Gas Thermal Extension	13200.00		-	-	-	-	-
18. New Starts	2500.00		-	-	500.00	-	-
Total-A		295000.00	6721.50	2.28	42378.00	1428.00	3.37
B. REDA		5168.40	95.10	1.84	2338.40	11.02	0.47
C. Bio Gas		380.25	46.42	12.21	64.50	7.87	12.20
Total Power		300548.65	6863.02	2.28	44780.90	1446.89	3.23
VI. Industries & Mines							
A. Industries							
1. Village and Small Industries							
i. Industries Deptt.		13749.18	1685.30	12.26	2367.25	288.09	12.17
ii. Khadi and Village industries		650.17	109.69	16.87	120.20	20.39	16.96
iii. Handloom Development Corpn.		670.00			144.00		
iv. RAJSICO		1100.00			185.00		
v. Sericulture		644.00			64.00		
vi. Tassar Development		281.00	83.00	29.54	62.00	20.00	32.26
Total - 1		17094.35	1877.99	10.99	2942.45	328.48	11.16
2. Medium and Large Industries							
i. RFC		10150.00			1250.00		
ii. RIICO		21500.00	2580.00	12.00	3000.00	360.00	12.00
iii. State Enterprises		154.00			40.00		
iv. Bureau of Industrial Promotion		525.00			75.00		
Total - 2		32329.00	2580.00	7.98	4365.00	360.00	8.25

	1	2	3	4	5	6	7
3. Weights & Measures		46.55			6.90		
Total- Industries	49469.90		4457.99	9.01	7314.35	688.48	9.41
B. Minerals							
1. Directorate of Mines & Geology	2700.00	362.59	13.43	450.00	70.67	15.70	
2. RSMM	388.00			388.00			
3. RSMDC	1044.00	284.00	27.20	425.00	70.00	16.47	
Total- Minerals	4132.00	646.59	15.65	1263.00	140.67	11.14	
Total- Industry and Minerals	53601.90	5104.58	9.52	8577.35	829.15	9.67	
VII. Transport							
1. Roads & Bridges	57750.00	2100.00	3.64	8000.00	400.00	5.00	
2. Road Transport Corporation	8000.00	800.00	10.00	1500.00	150.00	10.00	
3. Transport Department	646.97	-	-	81.37	-	-	
Total- Transport	66396.97	2900.00	4.37	9581.37	550.00	5.74	
VIII. Scientific Services							
1. Science & Technology	700.00	43.23	6.18	110.70	7.07	6.39	
2. Environmental Development	546.00	54.59	10.00	95.26	10.82	11.36	
3. Grants in Aid to Pollution Control Board	750.00	-	-	127.00	-	-	
Total- Scientific Services	1996.00	97.82	4.90	332.96	17.89	5.37	
IX. Social and Community Services							
A. Education							
a. General Education							
1. Elementary Education	38662.81	4639.54	12.00	4995.90	599.57	12.00	
2. Secondary Education	30949.79	3326.96	10.75	4555.10	472.04	10.36	
3. University & Other Higher Edu.							
i) College Education	3200.00	132.95	4.15	550.00	41.85	7.61	
ii) University of Rajasthan	651.54	-	-	120.03	-	-	
iii) University of Jodhpur	475.54	-	-	76.96	-	-	
iv) University of Udaipur	450.00	-	-	59.83	-	-	
v) University of Kota	600.00	-	-	140.00	-	-	
vi) University of Ajmer	1000.00	-	-	175.00	-	-	
Total 3	6377.08	132.95	2.08	1121.82	41.85	3.73	

	1	2	3	4	5	6	7
4. Adult Education		1200.00	144.00	12.00	160.00	19.20	12.00
5. Physical Education		282.50	27.20	9.63	44.00	4.70	10.68
6. Sanskrit Education(including Sodh Sansthan)		551.22	54.46	9.88	85.66	7.66	8.94
Sub Total General Education		78023.40	8325.11	10.67	10962.48	1145.02	10.44
b. Arts & Culture							
i) Fine Arts Education							
a)Sangeet Sansthan & School of Arts		110.00	-	-	18.50	-	-
b) Kathak Kendra		55.00	-	-	11.00	-	-
c) Ravindra Rangmanch		100.00	-	-	21.50	-	-
d) Rangmanch Bikaner		20.00	-	-	5.00	-	-
e) Rangmanch Ajmer		20.00	-	-	5.00	-	-
f) Assistance to Autonomous & Volu- ntary Organisations		90.00	-	-	17.00	-	-
Sub Total-i		395.00	-	-	78.00	-	-
ii) Archaeology & Museums		260.00	-	-	40.00	-	-
iii) Archives		80.00	-	-	14.30	-	-
iv) Oriental Research Institute		30.00	-	-	5.40	-	-
v) Arabic & Persian Research Instt.		171.00	-	-	27.00	-	-
vi) Libraries (Incl.Estt. of Dte.)		104.90	-	-	20.00	-	-
vii) Academies							
a) Rajasthan Sahitya Academy		90.00	-	-	6.00	-	-
b) Rajasthan Lalit Kala Academy		130.00	-	-	11.00	-	-
c) Rajasthan Sangeet Natak Academy		225.00	-	-	25.00	-	-
d) Rajasthan Hindi Granth Academy		60.00	-	-	6.00	-	-
e) Rajasthan Sindhi Academy		30.00	-	-	2.50	-	-
F) Rajasthan Urdu Academy		50.00	-	-	5.00	-	-
g) Rajasthan Sanskrit Academy		60.00	-	-	4.00	-	-
h) Rajasthanani Academy		40.00	-	-	4.00	-	-
i) Brij Academy		40.00	-	-	4.00	-	-
Sub Total vii		725.00	-	-	67.50	-	-
viii) Jawahar Kalakendra		1039.76	-	-	187.30	-	-
Total-b-Arts & Culture		2805.66	6.53	0.23	439.50	1.20	0.27

	1	2	3	4	5	6	7
c. Technical Education							
1. Directorate of Tech. Education							
a. Polytechnic	5167.55	-	-	1331.70	-	-	
b. MLV Textile Institute, Bhilwara	1210.00	-	-	200.00	-	-	
2. University of Jodhpur	250.26	-	-	35.53	-	-	
3. MREC Jaipur	180.00	-	-	28.00	-	-	
4. Agriculture University Udaipur	60.29	-	-	17.64	-	-	
5. Engineering College Kota	1150.00	-	-	350.00	-	-	
6. Estt. of New Engineering College (Token Amount)	2000.00	-	-	20.00	-	-	
Total-c :Technical Education	10018.10	-	-	1982.87	-	-	
d. Sports & Youth Welfare							
1. NCC	70.00	-	-	13.00	-	-	
2. Scouts & Guides	75.00	7.22	9.63	10.00	1.12	11.20	
3. Rajasthan Sports Council	700.00	19.00	2.71	127.75	3.80	2.97	
4. Department of Sports	388.00	-	-	76.00	-	-	
Total-d: Sports & Youth Welfare	1233.00	26.22	2.13	226.75	4.92	2.17	
Total Education	92080.16	8357.86	9.08	13611.60	1151.14	8.46	
6. Medical & Public Health							
1. M.N.P	13461.76	1653.63	12.28	2040.49	258.93	12.69	
2. Other than M.N.P	6074.11	374.46	6.16	1083.92	75.49	6.96	
3. Mobile Surgical Unit	97.35			14.20			
4. Medical Education	9000.00			1635.15			
5. E.S.I.	74.65			6.25			
6. Ayurved							
a) Directorate of Ayurved	2224.00	236.43	10.63	299.05	33.04	11.05	
b) Ayurved College Udaipur	163.00	-	-	23.40	-	-	
sub-Total (6)	2387.00	236.43	9.90	322.45	33.04	10.25	
Total-B- Medical & Public Health	31094.87	2264.52	7.28	5102.46	367.46	7.20	

	1	2	3	4	5	6	7
C. Sewerage and Water Supply							
1. Urban Water Supply							
i) Bisalpur Water Supply Proj. for Ajmer, Beawar and Kishangarh Towns	10000.00				3000.00		
ii) IGNP Jodhpur including Lift Canal Drinking Water Supply Project	5000.00				1500.00		
iii) IDA Assisted Water Supply Schemes	200.00				100.00		
iv) Augmentation of W/S/S	3000.00				900.00		
v) Provision for Udaipur Water Supply Project Mansi Wakal	2000.00				100.00		
vi) Other Sewerage Schemes	900.00				100.00		
vii) Bandi Basin Water Supply Project for Jaipur	210.00				110.00		
viii) Bisalpur Water Supply Project for Jaipur	6000.00				100.00		
ix) Interim Water Supply Scheme for Jaisamand & Udaipur	310.00				100.00		
x) Bikaner W.S.Proj. (IDA-II)	500.00				100.00		
xi) Reorganisation of WSS in 54 towns with HUDCO Assistance	2500.00				100.00		
xii) Improvement of Mains	500.00				50.00		
xiii) Improvement of Bore Holes	250.00				20.00		
Sub-Total (1)	31370.00	2000.00	6.38	6280.00	100.00	1.59	
2. Rural Water Supply							
a) PHED	29650.00	500.00	1.69	5797.00	100.00	1.73	
3. Conversion of Dry Latrines into Flush Latrines	1765.00				225.00		
4. Training Institute for Enginee- ring subordinates	150.00				20.00		
Total Sewerage & Water Supply	62935.00	2500.00	3.97	12322.00	200.00	1.62	

	1	2	3	4	5	6	7
D. Housing							
1. LIGH	1490.00	178.80	12.00	245.00	29.40	12.00	
2. MIGH	735.00	88.20	12.00	120.00	14.40	12.00	
3. Rental Housing	3492.00	419.04	12.00	628.88	75.46	12.00	
4. Village housing(house sites development)	2016.00	241.92	12.00	306.00	36.92	12.07	
5. Police Housing	-	-	-	-	-	-	
6. Housing Board	1400.00	152.63	10.90	250.00	33.57	13.43	
7. Cooperative Housing Finance Society	25.00	-	-	5.00	-	-	
Total Housing	9158.00	1080.59	11.80	1554.88	189.75	12.20	
E. Urban Development							
1. Town Planning	270.00			60.25			
2. Environmental Improvement	2040.00			365.00			
3. Development of Small & Medium Towns	250.00			50.00			
4. Modernisation of Municipal Sanitation	210.00			50.00			
5. National Capital Region	1700.00			390.00			
6. Fire fighting equipments in Municipalities	245.00			35.00			
7. Nehru Rozgar Yojana	2719.93			325.39			
Total Urban Development	7434.93			1275.64			
F. Information & Publicity	330.00	33.30	10.09	48.36	4.85	10.03	
G. Labour & Labour Welfare							
1. Craftsmen Training	2200.00	286.00	13.00	425.00	55.44	13.04	
2. Employment	185.75	26.90	14.48	26.63	3.45	12.96	
3. Labour Commissioner Office	280.00	45.05	16.09	35.00	6.06	17.31	
4. Factories & Boilers	175.00	12.00	6.86	20.00	1.90	9.50	
5. Bonded Labour	54.00			9.50			
6. Manpower	46.30			9.43			
Total Labour & Labour Welfare	2941.05	369.95	12.58	525.56	66.85	12.72	
H. Welfare of Backward Classes	2498.77	306.16	12.25	377.63	46.30	12.26	
I. Tribal Area Development	807.05	807.05	100.00	126.98	126.98	100.00	

	1	2	3	4	5	6	7
J. Social Welfare		501.23	59.45	11.86	97.37	11.20	11.50
K. Nutrition		4720.72	-	-	432.76	-	-
L. Sainik Board		52.00	-	-	8.47	-	-
Total Social & Community Services		214553.78	15778.88	7.35	35483.71	2164.53	6.10
X. Economic Services							
1. State Planning Machinery		750.00	-	-	150.00	-	-
2. Distt.Planning		1103.00	-	-	147.70	-	-
3. Untied Fund		22500.00	-	-	2500.00	-	-
4. Tees Zile Tees Kaam		19000.00	-	-	2500.00	-	-
5. Statistics		615.30	69.08	11.23	102.80	12.75	12.40
6. Evaluation		84.09	15.40	18.31	7.57	1.36	17.97
7. Gazetteers.		16.20	-	-	2.00	-	-
8. Food & Civil Supply		715.00	-	-	128.00	-	-
9. Tourism		3889.00	230.00	5.91	762.50	35.00	4.59
Total- Economic Services		48672.59	314.48	0.65	6300.57	49.11	0.78
XI. General Services							
1. Stationery & Printing		280.59	-	-	38.66	-	-
2. State & Distt.Level Adm. Build.							
a)Jail Buildings		400.00	4.00	1.00	70.00	-	-
b)Police Buildings		300.00	52.08	17.36	65.48	10.66	16.28
c)Other GAD Buildings		2708.00	-	-	379.12	-	-
d)Revenue Buildings		273.25	-	-	40.00	-	-
e)Judicial Buildings		231.34	-	-	34.43	-	-
3. Computerisation & modernisation		1000.00	-	-	131.80	-	-
4. HCM, RIPA		157.25	-	-	25.09	-	-
5. Administrative Reforms		75.00	-	-	15.00	-	-
6. Commercial Taxes		430.26	-	-	126.05	-	-
Total- General Services		5855.69	56.08	0.96	925.63	10.66	1.15
GRAND TOTAL		1045071.98	78460.79	7.51	163051.35	14336.59	8.79

Table IX B

Tribal Sub Plan

Draft Eighth Five Year Plan (1992-97) and Annual Plan 1992-93
Integrated Financial Outlay

S.No.	Scheme	Proposed Outlay Eighth Plan (1992-97)					Proposed Outlay 1992-93				
		S.P.	S.C.A.	I.F.	C.S.S.	Total	S.P.	S.C.A.	I.F.	C.S.S.	Total
1	2	3	4	5	6	7	8	9	10	11	12
I.	Agriculture And Allied Services										
1	Crop Husbandry	5492.00	51.91	-	226.09	5770.00	968.00	8.98	-	42.44	1019.42
2	Horticulture	211.80	312.53	-	-	524.33	32.60	49.08	-	-	81.68
3	Massive Programme	494.00	-	-	494.00	988.00	84.50	-	84.50	-	169.00
4	Sericulture	-	229.96	-	-	229.96	-	37.67	-	-	37.67
5	Soil Conservation										
a.	Soil Conservation (Agri.Deptt.)	435.00	-	-	3072.00	3507.00	62.00	-	-	430.00	492.00
b.	Soil Conservation (Forest Deptt.)	-	-	-	1850.00	1850.00	-	-	-	300.00	300.00
6	Animal Husbandry	1135.80	151.13	-	-	1286.93	174.87	28.51	-	-	203.38
7	Sheep and Wool	161.50	22.35	-	-	183.85	25.50	4.09	-	-	29.59
8	Dairy Development	312.00	-	2071.51	50.00	2433.51	52.60	-	950.00	10.00	1012.60
9	Fisheries										
a.	By Fisheries Department	179.45	49.25	-	15.00	243.70	21.14	8.85	-	3.00	32.99
b.	By TADCF	-	290.88	-	-	290.88	-	51.80	-	-	51.80
10	Forestry	6541.00	245.95	-	753.80	7540.75	877.20	33.30	-	183.50	1094.00
11	Co-operation	1383.13	544.17	-	520.00	2447.30	184.78	110.30	-	84.00	379.08
	Total Agri.& Allied Services	16345.68	1898.13	2071.51	6980.89	27296.21	2483.19	332.58	1034.50	1052.94	4903.21
II.	Rural Development										
1	IRDP	1771.30	-	3542.60	1771.30	7085.20	282.70	-	565.40	282.70	1130.80
2	DWCRA	116.75	-	-	26.74	143.49	16.00	-	-	2.90	18.90
3	Women Development	141.62	-	-	-	141.62	19.07	-	-	-	19.07
4	JRY	3830.00	-	-	15320.00	19150.00	612.80	-	-	2451.20	3064.00
5	DPAP	1920.63	-	-	1920.63	3841.26	313.60	-	-	313.60	627.20
6	CCPD	515.64	-	-	491.64	1007.28	83.28	-	-	78.48	161.76
7	Land Reforms	12.50	-	-	12.50	25.00	2.50	-	-	2.50	5.00
	Total Rural Development	8308.44	-	3542.60	19542.81	31393.85	1329.95	-	565.40	3131.38	5026.73

1	2	3	4	5	6	7	8	9	10	11	12
III. Irrigation											
1	Multi-purpose Project Mahi Unit I & II	12000.00	-	-	-	12000.00	2500.00	-	-	-	2500.00
2	Major Project-Jakham	1800.00	-	-	-	1800.00	500.00	-	-	-	500.00
3	Som Kamla Amba	5472.00	-	-	-	5472.00	2000.00	-	-	-	2000.00
4	Som Kapdar	25.00	-	-	-	25.00	25.00	-	-	-	25.00
5	Jaisamand	1015.00	-	-	-	1015.00	30.00	-	-	-	30.00
6	Ground Water Department	79.81	48.60	-	48.17	176.58	12.72	9.00	-	7.55	29.27
7	Minor Irrigation Works by Irrigation Department	1800.00	-	-	-	1800.00	300.00	1.00	-	-	301.00
8	Dug cum bore wells	-	6.00	-	-	6.00	-	67.50	-	-	67.50
9	Const. of lift Irrigation Scheme	-	450.00	-	-	450.00	-	50.00	-	-	50.00
10	Const. of anicuts/watershed	-	420.54	-	-	420.54	-	32.50	-	-	32.50
11	Supply of Group Diesel Pumpsets	-	176.80	-	-	176.80	-	2.00	-	-	2.00
12	community lift Irrigation Scheme and completion of Incomplete wells	-	10.00	-	-	10.00	-	-	-	-	0.00
13	Command area Development in Mahi Bajaj Sagar Project	500.00	-	-	500.00	1000.00	87.50	-	-	87.50	175.00
Total Irrigation		22691.81	1111.94	-	548.17	24351.92	5455.22	162.00	-	95.05	5712.27
IV. Power											
1	Mahi Generation	1133.00	-	-	-	1133.00	175.00	-	-	-	175.00
2	Transmission	573.50	-	-	-	573.50	250.00	-	-	-	250.00
3	Sub-transmission	740.00	-	-	-	740.00	148.00	-	-	-	148.00
4	Rural Electrification	4275.00	-	-	-	4275.00	855.00	-	-	-	855.00
5	Bio-gas	46.42	-	-	97.43	143.85	7.87	-	-	21.50	29.37
6	Electrification of tribal localities	-	64.00	-	-	64.00	-	10.00	-	-	10.00
7	Pole Subsidy	-	37.40	-	-	37.40	-	5.10	-	-	5.10
8	Rajasthan Energy Development Agency (REDA)	95.10	-	-	-	95.10	11.02	-	-	-	11.02
Total Power		6863.02	101.40	-	97.43	7061.85	1446.89	15.10	-	21.50	1483.49

1	2	3	4	5	6	7	8	9	10	11	12
V. Industry and Minerals											
A. Industry											
1	Village and Small Industry	1685.30	-	-	63.38	1748.68	288.09	-	-	9.55	297.64
2	Khadi and Village Industries	109.69	-	230.80	-	340.49	20.39	-	41.96	-	62.35
3	Tasar Development	83.00	-	-	-	83.00	20.00	-	-	-	20.00
4	RIICO	2580.00	-	2790.00	500.00	5870.00	360.00	-	338.00	112.50	810.50
Total Industry		4457.99	-	3020.80	563.38	8042.17	688.48	-	379.96	122.05	1190.49
B. Minerals											
1	Mines and Geology	362.59	-	-	-	362.59	70.67	-	-	-	70.67
2	RSMDC	284.00	-	236.00	-	520.00	70.00	-	106.00	-	176.00
3	Formation of Mining Cooperative Societies	-	17.50	-	-	17.50	-	2.50	-	-	2.50
4	Assistance for rent and royalty on mining leases granted to tribals	-	4.10	-	-	4.10	-	0.55	-	-	0.55
Total Industrial and Minerals		5104.58	21.60	3256.80	563.38	8946.36	829.15	3.05	485.96	122.05	1440.21
VI. Transport and Communication											
1	Roads and Bridges	2100.00	-	-	-	2100.00	400.00	-	-	-	400.00
2	construction of Culverts	-	68.00	-	-	68.00	-	6.00	-	-	6.00
3	RSRTC	800.00	-	525.00	235.00	1560.00	150.00	-	80.00	41.00	271.00
Total Transport and communication		2900.00	68.00	525.00	235.00	3728.00	550.00	6.00	80.00	41.00	677.00
VII. Scientific Services and Research											
1	Science and Technology	43.23	-	-	-	43.23	7.07	-	-	-	7.07
2	Environmental Development	54.59	-	-	-	54.59	10.82	-	-	-	10.82
Total Sci. Services & Research		97.82	-	-	-	97.82	17.89	-	-	-	17.89
VIII. Social and Community Services											
1 Education											
a.	Elementary Education	4646.76	2813.56	-	412.54	7872.86	600.63	390.74	-	44.87	1036.24
b.	Secondary Education	3326.96	-	-	150.61	3477.57	472.04	-	-	19.07	491.11
c.	College Education	132.95	-	-	4.05	137.00	41.85	-	-	0.75	42.60

9B.4

1	2	3	4	5	6	7	8	9	10	11	12
	d. Adult Education	144.00	-	-	-	144.00	19.20	-	-	-	19.20
	e. Physical Education	27.20	-	-	-	27.20	4.76	-	-	-	4.76
	f. Sanskrit Education	54.46	-	-	-	54.46	7.66	-	-	-	7.66
	g. Art and Culture	6.53	-	-	-	6.53	1.20	-	-	-	1.20
	h. Rajasthan Sports Council	19.00	-	-	-	19.00	3.80	-	-	-	3.80
	Total Education	8357.86	2813.56	-	567.20	11738.62	1151.14	390.74	-	64.69	1606.57
	2 Medical and Health	2028.09	20.00	-	221.65	2269.74	334.42	4.00	-	44.33	382.75
	3 Ayurved Department	236.43	16.00	-	-	252.43	33.04	3.20	-	-	36.24
	4 Sewerage and Water Supply										
	a. Urban Water Supply	2000.00	-	-	-	2000.00	100.00	-	-	-	100.00
	b. Rural Water Supply	500.00	-	-	-	500.00	100.00	-	-	-	100.00
	c. Eradication of Guinea-worm	-	137.00	-	-	137.00	-	61.50	-	-	61.50
	Total Sewerage & Water Supply	2500.00	137.00	-	-	2637.00	200.00	61.50	-	-	261.50
	5 Housing										
	a. LIGH	178.80	-	-	-	178.80	29.40	-	-	-	29.40
	b. MIGH	88.20	-	-	-	88.20	14.40	-	-	-	14.40
	c. Rental Housing	419.04	-	-	-	419.04	75.46	-	-	-	75.46
	d. House Sites Development	241.92	-	-	-	241.92	36.72	-	-	-	36.72
	e. Rajasthan Housing Board	152.63	-	-	-	152.63	33.57	-	-	-	33.57
	f. Assistance to Tribals for Construction of Houses	-	94.80	-	-	94.80	-	13.80	-	-	13.80
	Total Housing	1080.59	94.80	-	-	1175.39	189.55	13.80	-	-	203.35
	6 Information and Publicity	33.30	-	-	-	33.30	4.85	-	-	-	4.85
	7 Labour and Labour Welfare										
	a. Employment and Vocational Guidance	26.90	25.59	-	-	52.49	3.45	3.80	-	-	7.25
	b. Labour Department	45.05	-	-	-	45.05	6.06	-	-	-	6.06
	c. Factories and boilers	12.00	-	-	-	12.00	1.90	-	-	-	1.90
	Total Labour & Labour Welfare	83.95	25.59	-	-	109.54	11.41	3.80	-	-	15.21

1	2	3	4	5	6	7	8	9	10	11	12
8 Welfare of Backward Classes											
a.Welfare of Scheduled Caste	25.00	-	-	-	25.00	5.00	-	-	-	5.00	
b.Welfare of Scheduled Tribes	281.16	-	-	53.96	335.12	41.30	-	-	4.56	45.86	
Total Welfare of Backward Classes	306.16	-	-	53.96	360.12	46.30	-	-	4.56	50.86	
9 Social Welfare	59.45	-	-	20.95	80.40	11.20	-	-	2.00	13.20	
10 Nutrition	-	-	-	1745.81	1745.81	-	-	-	330.19	330.19	
11 Assistance to Tribal for accident and diseases	-	15.00	-	-	15.00	-	3.00	-	-	3.00	
12 Tribal Area Development Department	807.05	-	-	227.75	1034.80	126.98	-	-	43.75	170.73	
13 Training to tribal for employment	286.00	888.42	-	-	1174.42	55.44	141.53	-	-	196.97	
Total Social & Comm. Services	15778.88	4010.37	-	2837.32	22626.57	2164.33	621.57	-	489.52	3275.42	
IX. Economic Services											
1 Statistics	69.08	-	-	8.80	77.88	12.75	-	-	1.40	14.15	
2 Evaluation	15.40	-	-	-	15.40	1.36	-	-	-	1.36	
3 Tourism	230.00	-	-	-	230.00	35.00	-	-	-	35.00	
Total Economic Services	314.48	-	-	8.80	323.28	49.11	-	-	1.40	50.51	
X.. General Services											
1 Jail Building	4.00	-	-	-	4.00	-	-	-	-	0.00	
2 Police Building	52.08	-	-	-	52.08	10.66	-	-	-	10.66	
3 Administration	-	135.75	-	-	135.75	-	21.15	-	-	21.15	
4 Core Budget	-	200.00	-	-	200.00	-	40.00	-	-	40.00	
5 Development of Kathodi Tribes	-	22.09	-	-	22.09	-	3.78	-	-	3.78	
6 Assistance to Voluntary Agencies	-	5.00	-	-	5.00	-	1.00	-	-	1.00	
7 Reward for good services	-	5.00	-	-	5.00	-	1.00	-	-	1.00	
8 Legal Aid to Poor Tribal	-	3.75	-	-	3.75	-	0.75	-	-	0.75	
9 Self Employment in Urban Area through TADCF	-	5.00	-	-	5.00	-	1.00	-	-	1.00	
Total General Services	56.08	376.59	-	-	432.67	10.66	68.68	-	-	79.34	
Grand Total	78460.79	7588.03	9395.91	30813.80	126258.53	14336.39	1208.98	2165.86	4954.84	22666.07	

Table IX C
Tribal Sub Plan
Draft Eighth Five Year Plan (1992-97) and Annual Plan 1992-9
Physical Targets

S.No.	Scheme/Items	Unit	Proposed Targets	
			Eighth Plan (1992-97)	Annual Plan (1992-93)
1	2	3	4	5
1	Crop Husbandry			
	a. Seed Distribution	Qtls	75 10	7600
	b. Area to be covered under HYV. Programme	Hect.	95 100	94980
	c. Fertilizer distribution	M. Tonnes	24 168	21139
	d. distribution of seed minikits	No.	30000	6000
	e. Development of Pulses Project	Hect.	1160	1160
	f. Oil Seed Development Programme			
	i. Soyabean	Hec./No.	250/5	250/5
	ii. Sesum	Hec./No.	50/1	50/1
	iii. Groundnut	Hec./No.	150/3	150/3
	iv. Rape & Mustard	Hec./No.	600/12	600/12
	g. Horticulture Development			
	i. Distribution of vegetable minikits	No.	5000	1000
	ii. distribution of fruit plants (clusters)	Lakh No.	10.00	2.00
	iii. Intensive Horticulture Dev. Programme	Ben.No.	8600	1600
	iv. Horticulture through BAIF.	Ben.No.	29 15	9 15
	h. Farm implements	Ben.No.	500	300
	i. Plant protection measure	Hect.	7450	7450
2	Ber Budding			
	a. Budding of Plants	No.	100000	20000

1	2	3	4	5
3	Sericulture			
	a. Beneficiaries	No.	2400	1000
4	Animal Husbandry			
	a. Upgradation of Dispensary in to Hospital	No.	50(62)	8(12)
	b. Camps to be organised	No.	300	46
	c. Distribution of Bucks	No.	135	25
	d. Distribution of Ducks	No.	1165	235
	e. Poultry Development			
	i. 100/200 birds unit	No.	300	60
5	Sheep and Wool			
	a. Opening of A.I. Centres	No.	(3)	(3)
	b. Training to Sheep breeders	No.	1000	200
	c. Maintenance of cross bred rams	No.	6800	1000
	d. distribution of Half bred coriandalse rams	No.	1500	300
6	Dairy Development			
	a. Formation of Co-operative Societies	No.	450	40
	b. Cattle feed distribution	No.	9450	1500
7	Fisheries			
	a. Rearing of fish seed by tribal fisherman	Ben.No.	2200	400
	b. Purchase of Boats and Nets	Ben.No.	1575	315
	c. Estt. of Retail fish Centres	Ben.No.	(5)	(5)
8	Forestry			
	a. Rural fuel wood plantation	Hect.	1880	700
	b. National Social Forestry Project			
	i. Raising of Plantation	Hect.	7300	1305
	ii. Distribution of seedlings	lac. seeding	138.00	30.00
	c. Development of MFP			
	i. Raising of Plantation of MFP	Lakh no.	3750	750
	d. commercial Plantation	Hect.	9428	2628

1	2	3	4	5
9	J.R.Y. Mundays to be created	Lakh no.	522.26	83.49
10	I.R.D. a.Family to be benefitted	No.	72300	141100
11	Massive Programme a.Minor Irrigation	Ben.No.	8195	1400
12	Co-operation a.Share capital for Co-operative credit institutions	Ben.No.	200	100
	b.Subsidy for poultry Co- operative society	Ben.No.	8	8
	c.Managerial assistance to Lamps	Ben.No.	(133)	(133)
13	Irrigation a.Mahi Irrigation Potential to be created	Hect.	25000	5600
	b.Jakham additional irrigation potential to be created	Hect.	2084	500
	c.Som Kagdar-Irrigation Potential to be created	Hect.	17788	5000
14	Minor Irrigation a.Irrigation potential to be created by M.I.works	Hect.	5069	319
	b.Const. of lift Irrigation	No.	100	15
	c.Deepening of wells by blasting	No.	2700	500
	d.Supply of Diesel pump sets (TAD)	No.	1360	250
	e.Construction of Anicuts	No.	76	10
15	Power a.Rural Electrification i.Villages to be electrified	No.	550	110
	ii.Wells to be energised	No.	10500	2100
	iii.Bio-gas plants.	No.	3418	635

1	2	3	4	5
16	Village and Small Industries			
	a. Capital investment subsidy	No.	150	20
	b. Grant for HIL Units	No.	2300	400
17	Khadi and Village Industries			
	a. Production of Woolen and Cotton			
	Khadi	Rs. in lakhs	382.50	70.00
	b. Production in Village			
	Industries	Rs. in lakhs	9500.00	1700.00
	c. Employment to be generated in			
	i. Khadi	No.	4000	3700
	ii. Village industries	No.	45225	35875
18	Mineral			
	a. Drilling of rock Phosphate	M. Tonnes	2250	350
	b. Tribal lessies to be benefitted	No.	125	25
19	Transport and Communication			
	a. Construction of MNP roads	km.	400	80
	b. Purchase of New buses by RSRTC	No.	40	5
20	Tourism			
	a. Development of Tourists sports	No.	5	1
	b. Fair and festivals	No.	15	3
21	Education			
	a. Supply of free uniforms and stationery to tribal boys and girls	No. Bene.	671770	126334
	b. Provision for rent for tribal Chhatragrah	No. Bene.	13625	2600
	c. Remedial coaching classes in night	School	(48)	(48)
	d. Creation of Book Banks	School	3125	625
	e. Primary schools to be opened	No.	2480	680
22	Rajaasthan Sports Council			
	a. Childrens coaching camp	No.	50	10
	b. Organisation of coaching camps	No.	10	2

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1	2	3	4	5
23	Scout and Guides			
	a. Aid for scouts Camps	No. of units	50	10
24	Modern Medicine			
	a. Upgradation of sub centres	No.	19	3
	b. Opening of new PHC	No.	28	4
	c. Set-up of CHE	No.	8	1
25	Ayurved			
	a. Opening of B class Dispensaries	No.	15(47)	5(32)
	b. Providing staff existing dispensaries	No.	19(46)	(27)
26	Severage and Water Supply			
	a. Village to be covered	No.	110	110
27	Housing			
	a. Const. of houses under LIGH	No.	608	100
	b. Const. of houses under MIGH	No.	220	36
	c. Const. of houses in urban areas by RHB	No.	1500	300
	d. Assistance to tribals for construction of houses	No.	6320	920
28	Social Security and Welfare			
	a. Scholarship to prematric SC Students	No.	10870	2175
	b. Scholarship to prematric ST Students	No.	36090	5956
	c. Handicapped Scholarships	No. of person	3690	600
	d. No. of beneficiaries in ICDS	No. in lakhs	2.36	2.36
29	Craftsman Training			
	a. I.T.I.s	No.	6	6
	b. Seats	No.	826	826
	c. Mini ITI	No.	12	12
	d.	No.	6600	1320

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