



## **SARVA SHIKSHA ABHIYAN**

### **PUNJAB**

#### **Report on appraisal of Annual Work Plans & Budget for 2007-08**

In respect of:

**Amritsar, Barnala, Bathinda, Faridkot, Fatehgarh Sahib, Ferozepur,  
Gurdaspur, Hoshiarpur, Jalandhar, Kapurthala, Ludhiana, Mansa,  
Moga, Mohali, Mukatsar, Nawanshahar, Patiala, Ropar, Sangrur, Taran  
Taran and State Component**

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## Appraisal Report

### 1. An Executive Summary of key items:

#### (I) Progress Overview (2006-07)

##### a. Physical Progress

S. No.	Items	Sanctioned under SSA	Achievements Till 31 <sup>st</sup> March 2007
1.	New Primary School / Upgraded EGS	88	88
2.	New / Upgraded Upper Primary Schools	NIL	NIL

##### b. Financial Progress

S. No.	Activity	Sanctioned (including spill over)		Anticipated Achievement Till 31 <sup>st</sup> March 2007	
		Physical	Financial	Physical	Financial
1.	<b>Teachers</b>				
	1.1 For P.S.		2680.90000		89.27892
	1.2 For U.P.S				
	1.3 Additional teachers				
2.	Grants for BRC	141	3095.71700	141	981.34561
3.	Grants for CRC	1499	172.04903	1434	93.30600
4.	<b>Teacher Training</b>				
	4.1 In-service Training	77776	1088.86400	58510	483.40795
	4.2 Induction Training	410	8.61000		
	4.3 Refresher Course- Untrained Teachers				
5.	Training of community leaders	89078	53.44680	89078	53.44680
6.	Interventions for out of school children * No. of children covered		1873.59295		1703.75148
7.	Free Text Books	2043712	1045.57670	2043712	1012.58406
8.	IED	46320	446.52480	46320	139.74716
9.	<b>Civil Works</b>				
	9.1 School Building	88	317.24000	88	308.00000
	9.2 Additional Classroom	4562	7988.06200	4562	7755.40000
	9.3 Toilets				
	9.4 Water facilities				
	9.5 BRC				
	9.6 CRC				
	<i>Total Civil Works</i>				
10.	<b>Innovations</b>				
	10.1 ECCE	17	255.00000	11	71.67403
	10.2 CAL	17	255.00000	17	233.97928

	10.3 Girls Education	17	255.00000	15	254.97982
	10.4 SC/ST	17	85.00000	17	85.58600
11.	NPEGEL		5.10600		4.80000
12.	KGBV				

### c. Financial Information

**Rs. in lakhs**

1. Total outlay from 2001-02 to 2005-06	89869.99877
2. Total Releases (GoI and State)	46329.61500
3. Cumulative expenditure till March 2006	42867.00000
<b>For 2006-07</b>	
1. Total outlay (Fresh + Spill over)	23278.14428
<b>2. Total funds available</b>	
a. Total Releases (GoI and State)	15506.56000
b. Opening Balance	1301.02088
3. Expenditure till March 2007 (Amount in figures and % of utilization)	15786.66217
4. Balance in hand	1077.93446

- During the year 2006-07 there is interest and other receipts amounting to Rs. 57.01575 lakhs under SSA & NPEGEL

### (II) Proposals & Recommendations for current year

Major area of intervention	Proposal (for fresh allocation)	Recommendation against proposals	Remarks/Conditionality
<b>1. New Schools</b>			As per the Appraisal Report for 2006-07, the total number of EGS centres continuing in 2006-07 was 2894 and with a fresh approval of 1239 centres, the total was 4133 centers. <b>Out of these, only 9 centres are being proposed for upgradation</b>
1.1 Upgradation of EGS to PS	9	9	Recommended as proposed
1.3 UPS			The State has proposed upgradation of 1 PS to UPS in Moga district, which is not being recommended due to adverse PS: UPS ratio
<b>2. Teacher Salary</b>	8085.54	188.955	9 months salary for 176 upgraded school teachers from last year, 18 upgraded school teachers fresh proposal and 27 new teachers in Mansa district recommended. 5437 English teachers for the upper primary level not recommended
<b>3. Grants</b> school grant, teacher grant, maintenance grant	1829.33500	1668.725	Deduction due to non-recommendation of 5437 teachers

4. BRC & CRC	3162.15800	3161.158	Recommended as proposed
<b>5. Teacher Training</b>			
5.1 In-service Training	1296.246	958.636	Recommended for working teachers only
5.2 Induction Training	4.263	4.263	Recommended as proposed
5.3 Training to EVs	69.16	69.16	Recommended as proposed
5.4 New English Teacher of UPS	114.177	0	Non- recommendation of 5437 English teachers
<b>6. Strategies for OOSC</b>	2818.1212	1091.7349	Recommended for 756 EGS centres opened last year for 1 year, 305 EGS centres sanctioned in 2005-06 for 6 months and for 24382 OOSC under AIE programme for 9 months
<b>Remedial Teaching</b>	202.044	10.0582	Proposed for 5% schools as per norms
<b>7. Free textbooks</b>	1959.7924	701.5455	Free text- books and work books recommended for non- SC girls only. Workbooks not recommended for SC/ ST boys and girls as text-books are provided to them by the State and hence State should provide workbooks to these categories of children
<b>8. IE</b>	589.824	393.216	Recommended @ Rs. 800/- per disabled child as the expenditure was 31.00% in the year 2006-07
<b>9. Civil Works</b>			
9.1 School Building	39.3975	39.3975	Recommended as proposed
9.2 Building less	13.1325	0	The State should provide buildings for these schools
9.3 Additional Classroom	7105.558	1779.016	Proposal restricted due to ceiling
9.4 BRC	6.18	0	The State must first establish urban CRCs first and then establish urban BRCs
9.5 CRC	1190.68	1190.68	Recommended as proposed
9.6 Boundary Walls	3640.3065	0	Not recommended
9.7 Head Master Rooms	2038.164	0	Not recommended
9.8 BALA	327.5	194.26	BALA restricted due to ceiling
9.9 Kitchen Shed	6085.0855	0	Not recommended
9.10 Others (Varandha)	1301.314	0	Not recommended
<b>Total Civil Works</b>	21747.318	3203.3535	
<b>Major Repairs</b>	417.6	265.8	Recommended as per GOIs allocation for the State
<b>10. REMS</b>	267.638	191.17	Recommended @ Rs. 1000/- per school as the State showed low expenditure in the year 2006-07
<b>11. TLE</b>	1.40	0.90	TLE recommended for upgraded EGS. Not recommended for UPS
<b>12. Management &amp; MIS</b>	1600.5444	796.3604	Subject to 6% ceiling

<b>13. Innovations</b>			
13.1 ECCE	300.00	300.00	Recommended as proposed
13.2 Girls Education	200.00	200.00	Recommended as proposed
13.3 SC/ST	200.00	200.00	Recommended as proposed
13.4 Computer Education	300.00	300.00	Recommended as proposed
<b>14. Community Training</b>	68.8212	55.0956	Reduced on account of the number of villages and schools
<b>Enhanced salary component for ECCE centers</b>	216.00	0	Not permissible as per norms
<b>15. NPEGEL</b>	4.80	4.80	Recommended as proposed
<b>16. KGBV</b>	25.94	15.04	Non-recurring grant not recommended.
<b>FRESH TOTAL</b>	45480.722	13779.9711	
<b>SPILL OVER (SSA+NPEGEL+KGBV)</b>	208.40803	208.40803	
<b>GRAND TOTAL</b>	<b>45689.13003</b>	<b>13988.37913</b>	Recommendation is conditional on adequate provision of State share is required.

(1) **State share:**

As per the information available with TSG, there is a short fall of Rs. 745.76 lakhs in the release of State share.

**Provision for State share for the year 2007-08**

Inspite of Appraisal team's insistence on information on due State share corresponding to the AWP & B for 2007-08, no such information was provided by the State Education Department. All that the State has provided is a letter from Deputy Director, Planning, Government of Punjab addressed to SPD Punjab indicating that "Planning Department agrees in principle for providing sufficient matching State share for SSA."

(2) **Information on maintaining the level of expenditure in education as on 1999-2000.**

<b>YEAR</b>	<b>OUTLAY</b>	<b>EXPENDITURE</b>
1999-00	18895.02	9255.20
2000-01	22521.73	10081.03
2001-02	30356.42	10432.12
2002-03	13451.87	2241.73
2003-04	12304.10	3716.28
2004-05	15657.69	4671.45
2005-06	33022.42	12883.98

The information relating to expenditure on Elementary Education as shown in the Table doesn't seem to be appropriate.

**(3) Information on major State commitments and their fulfillment.**

The State has not been able to fulfill its commitments made in the year 2006-07 for the areas of OOSC, upgradation of EGS and enhancement of learning achievements.

**(III) Issues**

- Frequent change in the staff at SPO, including SPD effects the functioning of the programme. Every effort should be made to retain the experienced and qualified personnel in the programme, other than inducting new personnel/ staff
- **The coverage plan for OOSC as proposed by the State still does not cover all OOSC i.e. 1.29 lakh, and for 12-14 years children no plan has been submitted. Habitation mapping has not been undertaken by the State and no strategy for mainstreaming and tracking OOSC is in place**
- **Due to land unavailability the State is not proposing upgradation of 1848 EGS centers that have completed more than 2 years**
- **18673 teacher vacancies were reported in the Minutes of 2005-06, which increased to 23773 in 2006-07. The PAB for 2005-06 directed the State to fill up these vacancies. However, no vacancies were filled up. Currently, the State has 23816 teacher vacancies. Along with the teacher vacancies, there are 672 single teacher schools in primary level and 32 single teacher schools in upper primary level.**
- **In the backdrop of teacher shortage, State has proposed appointment of 5437 teachers to teach English at the upper primary level, while surrendering the posts of 2010 teachers sanctioned in the beginning of the programme and 207 additional teachers sanctioned last year**
- The current drop out rate mentioned is 8.32%, which is very less when compared to previous year's drop out rate of 22.83%. This sudden decline in the drop out rate should be explained by the State.
- **Districts like Ludhiana, Kapurthala and Ropar are showing negative trend in drop out rate. State should explain this.**
- The State office needs to be strengthened. The State needs to appoint experts/ technical persons especially for OOSC, IE, Girls Education, Pedagogy, etc. Further, the State needs to develop a mechanism to intensify and enhance the capacities of the existing officials at the State level. This may be done through regular workshops, interaction with other national/ State level officials, exposure visits etc.
- **As far as quality issues are concerned, the State has serious concerns regarding complete staffing of BRC/ CRC with competent resource persons, their capacity building, training of teachers and an overall vision for quality improvement. The expenditure on the salaries of BRP/CRP has been only 31%, which probably could be due to the fact that not all the sanctioned BRPs are in position. If this is the case, then it has serious implications on the quality aspects, more so as the State has a large number of teacher vacancies. The Appraisal Team is of the view that the State as well as district level plans should reflect more on the quality improvement aspect by planning more capacity building activities for personnel at all levels for all the functional areas.**

- **There is inherent discrepancy in data from various sources- DISE, DEO (Elementary), HH survey.** As an example, the drop out rate as per DISE is -15.30 for 6-11 years age group and 30.56 for upper primary. The difference between population and enrolment of age group 6-14 shows that 15. 12 lakh children are out of school. But State cited only 1.29 lakh children are out of school. State should re-look into this. Thus, DISE needs extensive streamlining.
- The State has **no mechanism in place for pupil evaluation and assessment.**
- The State has shown **low expenditure** in the area of IE, ECCE, BRP/ CRP salaries, REMS and KGBV in 2006-07.
- Under Innovations, there is no concrete proposal for Girls' Education except giving geometry boxes, stationary, uniforms, which might not have a long- lasting impact.
- Although the State has started some ground-work for Urban Deprived Children and has proposed AIE strategies for this group of children, **a separate plan for the metro cities of Ludhiana and Amritsar has not been submitted by the State.**

**(IV) Comments on States Commitments and Implementation**

S. No.	Commitment	Achievement	Comments of the Appraisal Team
1.	All out of school children should be enrolled in school/EGS/bridge course within 2006-07.	30042 OOSC enrolled in EGS centres, 12684 OOSC enrolled in AIE centres and 31625 OOSC have been enrolled in regular schools. The number of OOSC identified during Household Survey Feb. 2006 was 2.27 lacs.74351 OOSC were covered in EGS/AIE/Regular schools during 2006-07.19515 of 14 years of age at that point of time have gone out of the 6-14 age group. The net OOSC for further coverage are 1.29 lacs.42968 OOSC of 7-8 age would be motivated and covered in regular schools.36601 OOSC would be enrolled in EGS & AIE centres during 2007-08.	<b>The State has not provided a complete coverage plan for the 1.29 lakh OOSC.</b>
2.	A field based assessment about EGS centres including eligibility for up gradation and need for continuance would be completed by 31 <sup>st</sup> July	Assessment of 2918 EGS Centres was carried out. 1848 Centres were found to be running for 2 years.9 such EGS centres where arrangement of land has	<b>The State has no upgradation plan for the existing 1848 EGS centres that have completed 2 years.</b>



S. No.	Commitment	Achievement	Comments of the Appraisal Team
	2007. State would finalize a policy for upgradation and continuation of EGS centres (where required)	been committed by Community or Gram Sabha, have been proposed for upgradation. Rest 2909 EGS centres would continue for the next year. Up-gradation of EGS centres as approved by MHRD under SSA is being followed by State Govt. This is subject to the condition that land should be made available by Gram Sabha.	
3.	The State would target enhancement of learning achievement levels of students of class V and VIII by 10% during 2006-07.		<b>No assessment was undertaken by the State to evaluate the achievement levels.</b> The State is taking huge sums of money for remedial coaching and it is recommended that the State undertakes a thorough assessment of the impact of remedial coaching on the learning achievements of the children.
4.	A State-wide system for assessing learning levels of all students would be put in place during the year. Based on this assessment a system of remedial teaching should be initiated in all schools for all students who have unsatisfactory performance.	Remedial coaching for weak students of classes 3 <sup>rd</sup> , 4 <sup>th</sup> and 5 <sup>th</sup> was provided for three months during November, 2006 – January, 2007 for two hours daily.  Remedial coaching would be provided to weak students of classes 4 <sup>th</sup> & 5 <sup>th</sup> and 7 <sup>th</sup> & 8 <sup>th</sup> for one month during summer vacations for three hours daily.	No assessment of learning levels undertaken by the State.
5.	State would develop and submit a proposal for "Innovative Activity" upto Rs.15 lakh per district within 31 <sup>st</sup> May, 2006.	Proposal for girls' education was submitted and got approved. The approved plan has been executed.	
6	State would operationalise Quality Monitoring Tools developed by NCERT as	4 round of trainings have been completed for district and block level functionaries. The	

S. No.	Commitment	Achievement	Comments of the Appraisal Team
	per the time schedule	SPO has received filled up formats from all the districts for 2 quarters.	
7	The State would reduce its drop-out rate at the primary level by 5% in 2006-07		The current drop-out rate of the State is still high at 8.32 %.

## 2. Introduction:

SSA was launched in the State of Punjab in the year 2001-02. It is divided in 20 administrative districts, 141 community development blocks, 13398 villages. The total population is 244 lakhs as per Census 2001 with two-third of its population residing in rural areas. In Punjab, school education is managed by the Director of Public Instruction (separate for Primary & Secondary Education). The Education Department covers classes I to VIII and children in the age group 5-14 years.

The State and districts Annual Work Plan and Budget, 2007-08 was appraised by a team comprising of the following members:

- Ms. Prabha Alexander- ERP
- Ms. Subrata Baruah - ERP
- Mrs. Kiran Dogra, TSG
- Shri. C. Ganpathi, TSG
- Sh. S.C. Gujaria - TSG
- Dr. Anupriya Chadha - TSG.

### Planning Process:

The planning process started on 27.12.2006 by conducting district level orientation programme for OOSC coordinators and concluded on 23.02.2007 by submitting the district plans to State office. Core group for planning has been established in all the levels from State to village level. The plans formed at VEDCs (village Education Development Committees) i.e. at school level is collated, standardized and consolidated at higher levels like cluster, Block and District level.

**State Plan Document provides evidences of school level need based planning for achieving UEE in a holistic manner.**

The information from the school level is collected in DISE format and as well as in desired formats to identify the needs which is provided by the District Project Office.

**The activities proposed from the State are well within the limit of norms of SSA. The State is showing financial progress of 67.18 % for the approved amount. But it is 100% for the releases. The balance amount is not released from both State Govt. and Gol.**

### Planning for Urban Areas:

The State has identified 24382 DUCs (Deprived Urban Children) to enroll in 690 AIE centers through out the State in 19 districts. The following activities are proposed for these DUCs:

- Honorarium -Rs. 2000/- per month up to+2 and Rs. 2500/- B.A. or above
- TLM for learners @ Rs. 2000/- per centre
- Training of Education Volunteers Rs. 70/- per day for 12 working days
- Text books /Work books @ Rs. 150 per learner
- Health Kit @ Rs. 280 per learner
- Contingency @ Rs. 500 per centre
- Stationery and Pen @ Rs. 30 per month per learner
- Stipend Rs. 20/- per month per learner
- Uniform, Footwear, Sweater etc @ Rs. 525 /- per learner
- School bag, Pencils, Pencil Box, Erasers etc. Rs. 100 per learner
- Rent @ Rs. 1000/- per centre
- Co-curricular activities, educational tours, annual function etc.

### Planning for Disadvantaged children:

The OOSC intervention of the State had a focus on the disadvantaged groups. Progress in covering OOSC belong to disadvantaged group is given below: Gender wise and social group wise data is not available for OOSC children for the last year.

Groups	SC	ST	Muslims	Others	Urban deprived
Target	NA	NA	NA	55534	24460
Achievement	NA	NA	NA	30042	12684

	Girls	Migratory Children	CWSN
Target	NA	NA	23141
Achievement	NA	NA	1408

During 2007-08 the deprived section of OOSC will have no special strategies as such. Common strategies for all OOSC like mainstreaming of OOSC through 6 month NRBC, motivation of parents and community, sensitisation of teachers, covering children in EGS and AIE centers, CWSN children through RBCs and home based education will be continued during 2007-08 also.

As far as Perspective plan is concerned, the State submitted the plans to MHRD in August 2006, which was sent back to the State along with some comments. The required information was incorporated in the plans and the plans were re-submitted by the State in February 2007 to MHRD.

### 3. Education Indicators:

#### Basic Indicators:

In the State of Punjab SSA structure is in place in all 20 districts with 141 one block consisting of 1499 Clusters. Altogether there are 14108 habitations in these 1499 clusters. Through these structures SSA support is extended to 13,592 Primary, 5,437 Upper Primary schools, 32,634 teachers for 13,24,660 primary level students and 36,139 teachers for 7,88,165 students of upper primary schools (Only in Govt. schools). The benefits like school grant, teacher grant, teacher training and REMS are not covered to Govt. aided schools in the State.

No. of Revenue districts	No. of Educational Districts	No. of CD Blocks	No. of Educational blocks	No. of BRCs	No. of CRCs	No. of Panchayats	No. of villages	No. of Habitations
20	20	141	216	141	1499	12,466	13,152	14,108

The trends under SSA, with respect to the major indicators, are as follows:

Year	Total Enrolment (in lakhs)	NER	Teachers (govt.)	PTR	No of schools (Govt.+ aided)		Drop out rate	6-14 age group Out of school (in lakhs)
					With pry sections	With U. Pry sections		
2003-04	23.55	NA	-	NA	-	-	NA	1.94
2004-05	20.75	58.82	94,599	1:36	13,592	2,346	28%	0.88
2005-06	20.746	58.10	94,599	1:30	13,592	2,346	22.83%	0.79
2006-07	21.128	60.66	92,616*	1:30	13,680	5,437	8.32%	1.29**

\*2010 primary teacher posts sanctioned under SSA during previous years are being surrendered and out of 234 additional teacher posts sanctioned during 2006-07 only 27 posts have been retained for District Mansa.

\*\* The table no 5 and 6 are showing there are 15.12 lakh children out of school. But it is mentioned only 1.29 lakh children are out of school. There are problems in the data provided.

Trend in respect of major indicators provide a slightly positive progress achieved by the State. Table no 10 is showing negative figures in respect of drop out rate in Ludhiana, Kapurthala and Ropar districts. The overall Drop out rate for I-VIII is coming to 8.32% which is very less when compared to the previous year. Hence State must verify this and come back with the exact information in this regard.

The above table shows increase in enrollment, number of new schools and decrease in PTR. But the number of out of school children is alarming. State must come out with specific strategies to reduce the out of school children.

State has provided projections on important indicators along with previous years data. **The same is given below:**

Indicators	2005-06	2006-07	2007-08 (Projected)
Completion Rate	88%	85.44%	90%
Dropout rate	22.83%	8.32%	
GER	74	79	85
NER	58.10	60.66	65
Transition rate	82	98	100

#### 4. Components wise Appraisal:

##### (I) Access

State policy on opening of new primary school/ upgradation of Branch school to new primary school is –

- Population of the habitation should be at least 300
- Distance of the habitation from nearest primary school should be at least 1 km
- One acre land provided by the community/Panchayat
- Infrastructure provided by the Panchayat with two class rooms, verandah, boundary walls, girls and boys toilet, drinking water facilities, furniture for class rooms & office rooms.

Schooling facilities:

##### Information about Schools

Category	Government	Aided	Private	Total
Primary	13680	181	5056	18917
Upper primary	5437	485	5583	11505
Total	191171	666	10639	30422

The State has, as reported, a total of 14108 habitations with 13680 govt. primary (includes 88 upgraded EGS), 181 aided and 5056 private primary schools and 2918 EGS centres. **Though 88 EGS centre were upgraded during 2006-07, no teachers were recruited to these schools. Status of these 88 upgraded EGS centre remain as it was i.e. functioning like an EGS only.** Recently, State has initiated a process for recruitment of teachers in these upgraded schools. The building grant has been released and construction work is under progress.

District wise data with respect to school less habitations is given below:-

S. No.	Name of district	Total no. of habitations	Habitations covered by		Habitations without primary schools. EGS	Habitations eligible for PS as per State norms	No of habitations eligible for EGS but not for PS	Habitations not eligible for PS/ EGS
			Primary schools	EGS				
1	Amritsar	955	850	130	0	0	0	0

S. No.	Name of district	Total no. of habitations	Habitations covered by		Habitations without primary schools/ EGS	Habitations eligible for PS as per State norms	No of habitations eligible for EGS but not for PS	Habitations not eligible for PS/ EGS
			Primary schools	EGS				
2	Bathinda	361	388	152	1	2	0	1
3	Faridkot	221	256	169	10	0	0	10
4	Fatehgarh sahib	461	458	28	2	0	0	2
5	Ferozepur	1102	1279	299	205	0	0	205
6	Gurdaspur	1009	1559	65	5	0	0	5
7	Hoshiarpur	1007	1284	51	21	1	0	21
8	Jalandhar	1929	985	71	1	1	0	1
9	Kapurthala	680	544	136	3	4	0	3
10	Ludhiana	1661	1013	153	0	0	0	0
11	Mansa	328	288	240	35	1	0	35
12	Moga	365	328	142	23	0	0	23
13	Mohali	309	433	62	23	0	0	23
14	Muktsar	337	339	358	60	0	0	60
15	Nawanshahar	494	446	18	3	0	0	3
16	Patiala	405	1165	265	55	0	0	55
17	Ropar	701	587	37	6	0	0	6
18	Sangrur	814	864	427	33	0	0	33
19	Taran Taran	969	560	110	27	0	0	27
<b>Total</b>		<b>14108</b>	<b>13680</b>	<b>2918</b>	<b>513</b>	<b>9</b>	<b>0</b>	<b>513</b>

No new habitations have been reported by the State in this year. *No new primary schools have been proposed for this year, 2007-08.*

The State has proposed for upgradation of 9 EGS to primary schools in habitations which have agreed to provide land for construction of school building and completion of two years as EGS with minimum 40 children in the age group of 6-14. **The State does not has a clear policy for existing EGS programme as a whole.**

#### Status of EGS completed / completing two years

No. of EGS sanctioned during 2006-07	No. of EGS opened during 2007-08	Total no. of EGS functioning	No. of EGS completed 2 years	No. of EGS completing 2 years by 2007-08
1239	756	2918	1848	609

**The State could open only 756 EGS centres in 2006-07 against 1239 EGS approved by PAB. Even discrepancy in data regarding total number of EGS completing 2 years is observed. As a whole, number of EGS completing 2 years by 2007-08 should be 756 newly opened and 305 EGS opened in later part of 2005-06 instead of 609 as reported.**

District-wise break up of EGS which will complete two years by 2007-08 is given below:-

S. No.	Name of district	Opened during year 2006-07	Total Centres till 31.3.07	No. of EGS Centres upgraded to Regular Primary Schools in 2007-08	Continuation of Centres Opened during 2005-06 (6 months)
1	Amritsar	29	135		8
2	Bathinda	24	150	2	6
3	Faridkot	34	169		22
4	Fatehgarh Sahib	10	28		09
5	Ferozepur	119	299		06
6	Gurdaspur	40	65		02
7	Hoshiarpur	35	50	1	0
8	Jalandhar	14	70	1	10
9	Kapurthala	24	132	4	48
10	Ludhiana	30	153		10
11	Mansa	28	239	1	46
12	Moga	27	142		18
13	Mohali	13	62		0
14	Muktsar	130	358		3
15	Nawanshahar	5	18		0
16	Patiala	63	265		27
17	Ropar	3	37		0
18	Sangrur	90	427		65
19	Taran Taran	38	110		25
	<b>Total</b>	<b>756</b>	<b>2909</b>	<b>9</b>	<b>305</b>

The State does not propose for upgradation or mainstreaming of 1848 EGS centres, which has completed two years by 2006-07 out of 2909 centres running in the State. Only 576 centres will continue for one year and 305 centres may continue for 6 months. State should submit a detail proposal for all 1848 EGS centres completing two years by 2006-07 to the PAB within June, 2007. The State should mention clearly about class wise mainstreaming of children from the centres to regular schools. And requirement of any alternative measures for certain habitations after proper mapping of habitations at the time of submission of their revised proposal.

#### Upgradation of EGS

No. of EGS sanctioned till 2006-07	No. functioning		Total	No. proposed for upgradation	No. of EGS to be continued	Reasons for not proposing for the balance	No. of EGS to be closed
	In the habitations eligible for PS	In the habitations not eligible for PS					
4494	09	2909	2918	09	2909	Non availability of land	Nil

Till 2006-07, 4494 EGS has been sanctioned to the State which includes 1239 EGS sanctioned in 2006-07. The State has closed down 273 EGS during 2005-06. Presently 2918 EGS are functioning in the State as per State component plan.

The State has proposed for upgradation of 9 EGS to primary schools in 2007-08 out of 1857 EGS completed two years term, in those habitations where Panchayat has agreed to provide 1 acre of land to SSA for establishment of primary schools. The reason for not proposing the balance of 1848 EGS (completed 2 years) is scarcity of land. State proposed for continuation of 2909 EGS with an enrolment of 99914 (87395 existing and 12519 fresh) during 2007-08. The total enrolment of 99914 children includes the enrolment of 9 proposed upgraded EGS.

### **Status of mainstreaming from EGS**

<b>Mainstreaming up to 2005-06</b>	<b>Mainstreaming during 2006-07</b>	<b>Total</b>
19380	13233	32613

Out of 83224 children enrolled in EGS during 2005-06, 19380 children were mainstreamed in regular schools. Where as 13233 children out of 92520 children enrolled in EGS during 2006-07 were mainstreamed.

**State's overall performance in respect of EGS is not up to the mark. Only 61% EGS were opened during 2006-07. Status of all 88 EGS upgraded to primary in 2006-07 remains in same status even after one year. All payments were made from EGS instead of specific allocations marked for upgraded primary schools (upgraded EGS to primary).**

**State needs do a thorough revision of EGS programme for this year, 2007-08 after re-assessing the mainstreaming of EGS to regular schools. For the time being fund may be released for all 1061 EGS which have not completed 2 years till date. For remaining 1848 EGS (excluding 9 EGS proposed for upgradation) State may submit a revised plan at an earliest date.**

### **Upper Primary**

5437 govt., 485 aided and 5583 private upper primary schools are functioning in the State with an enrolment of 1033380. Out of 14108 habitations 5066 habitations have access to upper primary school. Out of 9042 habitations only one habitation of Moga qualifies for opening of upgradation of primary to upper primary school as per State component plan 2007-08. The district wise data regarding access to upper primary schools is shown below:-



### Habitations and Access to Upper Primary

S. No.	Name of district	Total no. of habitations	Habitations with Upper Primary schools	Habitations eligible for UPS as per distance and population norms	No. of Govt. & Govt. aided PS	No. of Govt. & Govt. aided UPS	PS to UPS ratio	No. of UPS eligible as per 2:1 ratio	Gap in UPS
1	Amritsar	955	955	0	875	379	2.31	438	59
2	Bathinda	361	51	0	388	261	1.49	194	0
3	Faridkot	221	221	0	256	169	1.51	128	0
4	Fatehgarh sahib	461	461	0	458	145	3.16	229	84
5	Ferozepur	1102	367	0	1342	445	3.02	671	226
6	Gurdaspur	1009	93	0	1567	524	2.99	784	260
	Hoshiarpur	1007	1007	0	1296	468	2.77	648	180
	Jalandhar	1929	280	0	1010	487	2.02	505	18
8	Kapurthala	680	680	0	546	239	2.28	273	34
9	Ludhiana	1661	1153	0	1023	567	1.80	512	0
10	Mansa	328	328	0	289	187	1.62	145	0
12	Moga	365	228	1	382	239	1.60	191	0
13	Mohali	309	138	0	436	150	2.91	281	68
14	Muktsar	337	68	0	341	203	1.68	171	0
15	Nawanshahar	494	494	0	446	206	2.17	223	17
16	Patiala	405	405	0	1189	345	3.45	595	250
17	Ropar	701	680	0	589	185	3.18	295	110
18	Sangrur	814	814	0	866	485	1.79	433	0
19	Taran Taran	969	796	0	562	247	2.28	281	34
<b>Total</b>		<b>14108</b>	<b>8190</b>	<b>1</b>	<b>13861</b>	<b>5922</b>	<b>2.34</b>	<b>6931</b>	<b>1338</b>

No upper school has been approved for the State during 2006-07. The over all ratio for the State is very comfortable with 2.34 though the districts like Fatehgarh Sahib (3.16), Ferozpur (3.02), Patiala (3.45), Ropar (3.18) are with marginally higher side as reported by the State. State has proposed for upgradation of a primary to upper primary in 2007-08 for district Moga with primary to upper primary school ratio 1.60. The ratio (primary to upper primary schools) does not support State's proposal for upgradation of any primary school to upper primary school. Hence, State's proposal for upgradation of one primary school to upper primary school is not recommended by the appraisal team.

#### Performance during 2006-07

Age in years	In 2005-06			In 2006-07			In 2007-08		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6-10	25993	23605	49598	22304	20662	42966	34573	31914	66487
11-14	20248	18822	39070	19240	17788	36028	32507	30006	62513
<b>Total</b>	<b>46241</b>	<b>32427</b>	<b>78668</b>	<b>41544</b>	<b>38450</b>	<b>79994</b>	<b>67080</b>	<b>61920</b>	<b>129000</b>

House hold survey was conducted in Feb 2006 shows a sharp increase in total number of out of school children from 79994 to 1.29 lakh during 2007-08 in comparison to 2006-07 as reported in

State component plan. Some discrepancy in terms of data regarding out of school children is observed. When reported out of school data for 2007-08 has been compared with total child population & Enrolment in all categories of schools (table 5 for total child population and table 6 Enrolment – State component plan. 2007-08) for 2007-08, which seems to be around 15,12,753 children in stead of 1,29,000 children as reported by the State. State needs to re-look into this matter to ensure exact number of out of school children for the year 2007-08.

## Interventions for Out of School

### Progress on Mainstreaming

Children enrolled in AI/Bridge course in 2005-06	Children enrolled in AI/Bridge course in 2006-07	Children mainstreamed till AI/Bridge course in 2005-06	Children mainstreamed till AI/Bridge course in 2006-07
	12684	13434	1050

The State has opened 406 AIE centres with 12684 children against 671 AIE centres with 24460 children approved by PAB in 2006-07. All these AIE centres were opened in urban areas for urban deprived children. Overall achievement of the State in this respect is 60.5%. Where as individual performance of the district varies in between 14.3% for Mohali and 100% for Ropar. Out of 12684 children enrolled in the AIE centres, 1050 children were mainstreamed during 2006-07. States over all progress in this direction seems to be slow. Centre based approach has been adopted by the State instead of child based approach which is more appropriate for heterogeneous group of children enrolled in an AIE centre. Costing of an AIE centre is as follows:

- Salary of the education volunteer @ Rs 1000/- per month
- AIE Kit of Rs 2000/- per centre which contains one box, one black board, charts, globe, sitting materials, drinking water facility, carom, ludo and skipping rope.
- Text books and work books @ Rs.150/- per set per child.
- Health kits @ Rs. 280/- per child. The health kit contains washing & toilet soaps, comb, small piece of towel, mirror, oil, tooth paste and brush, powder, nail cutter, one bucket and a mug.

There no such effort has been made by the State to ensure the status of the children in respect to their learning achievement in the AIE centre and in regular school after mainstreaming. The appraisal team has some reservations in distribution of child wise health kit to the children. Some arrangements may be made in the AIE centre for development of hygienic sense among these children.

### Progress on Residential Bridge Course Programme

The State has opened two residential bridge course (RBC) cum day care centres for CWSN in the age group of 6-14 in Ropar and Ferozpur against the approval of the programme for 1250 CWSN recommended for 11 months (@ Rs. 6290 - per child. The RBC cum day care centre of Ropar having 70 CWSN children and Ferozpur centre has 50 such children. Ropar centre is run by NGO and the other by the SSA society. Till date no children has been mainstreamed from these centres.

State has proposed for continuation of the programme for existing 2 RBCs and 11 other in identified locations during 2007-08 in collaboration with NGOs. The Appraisal team suggests the State to assess the performance of the centres prior to up scaling of the existing programme. **The appraisal team recommends for continuation of two existing RBC cum day care centres for 120 children @ Rs. 6800/- per child per year.**

### **Strategy proposed**

The household data of February 2006 says that there were 189259 never enrolled children and 38386 dropout children in the State as a whole. Out of 189259 never enrolled children, 108597 were in 6-10 and 80662 were in 11-14 age group. Similarly, 8561 children in 6-10 and 29825 children in the age group 11-14 falls under dropout category.

State has already covered 29532 children through EGS, 12684 children through AIE and assuming 31625 children of 6 years old through direct mainstreaming. The balance becomes 1.29 lakh of total 227645 out of school children remains out of schools. Category and age wise information for progress and proposal is not clearly mentioned in State component plan. As a whole State has proposed for coverage of 42968 children in the age group 7-8 years through direct enrollment in regular schools, 36901 children in the age group 9-11 existing EGS and AIE (new & old) centres.

Coverage plan for Out of school children in 2007-08

S. No.	Name of the District	Proposed No. of EGS Centres	No. of Existing EGS Centres	Children enrolled in Existing EGS Centres	No. of Centers for Upgradation	Children enrolled in 09 Center	Old centres to be continued	Children in Existing 2909 Centres	Additional Children to be covered in Existing EGS Centres	No. of Children to be covered in New EGS Centres	No. of Children covered through AIE 2006-07	No. of Children to be covered through New AIE 2007-08
1	Amritsar	NIL	135	3913	0	0	135	3913	400	NIL	1663	2200
2	Bathinda	NIL	152	4297	2	85	150	4297	500	NIL	750	900
3	Faridkot	NIL	169	4468	0	0	169	4468	250	NIL	360	800
4	F. Sahib	NIL	28	1025	0	0	28	1025	45	NIL	190	180
5	Ferozpur	NIL	299	10774	0	0	299	10774	4820	NIL	95	690
6	Gurdaspur	NIL	65	1811	0	0	65	1811	255	NIL	133	860
7	Hoshiarpur	NIL	51	1566	1	45	50	1566	300	NIL	900	1000
8	Jalandhar	NIL	71	2323	1	45	70	2323	200	NIL	1413	2650
9	Kapurthala	NIL	136	2912	4	164	132	2912	410	NIL	700	1372
10	Ludhiana	NIL	153	6345	0	0	153	6345	1100	NIL	3642	3246
11	Mansa	NIL	240	7462	1	61	239	7462	1157	NIL	236	934
12	Moga	NIL	142	4263	0	0	142	4263	400	NIL	470	2700
13	Mohali	NIL	62	1864	0	0	62	1864	100	NIL	23	227
14	Muktsar	NIL	358	9180	0	0	358	9180	255	NIL	142	765
15	Nawanshaher	NIL	18	749	0	0	18	749	20	NIL	200	150
16	Patiala	NIL	265	9306	0	0	265	9306	500	NIL	730	2625
17	Ropar	NIL	37	1223	0	0	37	1223	125	NIL	83	150
18	Sangrur	NIL	427	10279	0	0	427	10279	1482	NIL	383	933
19	Taran Taran	NIL	110	3635	0	0	110	3635	200	NIL	571	2000
	<b>TOTAL</b>		<b>2918</b>	<b>87395</b>	<b>9</b>	<b>400</b>	<b>2909</b>	<b>87395</b>	<b>12519</b>		<b>12684</b>	<b>24382</b>
										<b>TOTAL</b>	<b>37066</b>	

Out of 1.29 lakh children, State proposed to cover 12519 children through existing 2909 EGS with 86995 existing learners, 24382 fresh children through AIE programme with existing enrollment of 12519 children. 400 children will continue in proposed 9 EGS upgrade to regular primary schools. These seem that fresh coverage will be 78869 only against 1.29 out of school children. And continuation of 87395 in EGS & proposed upgraded EGS, 12519 in existing AIE centres.

The appraisal team recommends the proposal of the State for coverage of 78869 children in different programmes (EGS, AIE and direct mainstreaming). The State also needs to plan for coverage of remaining children along with children continuing in 1848 EGS centres.

## (II) School Infrastructure (Civil works and Teachers)

### A. Civil Works

#### Cumulative Progress achieved upto March, 2007

S. No.	Name of the work	Approved	Completed	In Progress	Not taken up so far	Total
1.	BRC	141	110	31	0	141
2.	CRC	695	614	81	0	614
3.	Primary School	505	216	288	1	505
4.	Upper Primary School	0	0	0	0	0
5.	Addl. Classrooms	13398	9425	3969	4	13398
6.	Drinking water	17531	17175	276	80	17531
7.	Toilet facilities	17531	17175	276	80	17531

Source: Quarterly Progress Report for the period ending March, 2007

#### Progress achieved upto March, 2007

S. No.	Name of the work	Approved	Completed	In Progress	Not taken up so far	Total
1.	BRC	0	0	0	0	0
2.	CRC	0	0	0	0	0
3.	Primary School	88	0	88	0	88
4.	Upper Primary School	0	0	0	0	0
5.	Addl. Classrooms	4562	1524	3038	0	4562
6.	Drinking water	0	0	0	0	0
7.	Toilet facilities	0	0	0	0	0

Source: Monthly Progress Report for the period ending March, 2007

**Financial (Rs. in lakhs)**

<b>Status</b>	<b>Total outlay sanctioned in 2006-07 (including spill over)</b>	<b>Expenditure upto 31-03-2006</b>	<b>%</b>
2006-07	8388.22	8144.60	97.10%
Cumulative	30849.168	30566.45	99.08%

*Source: Monthly and Quarterly progress for the period ending March, 2007*

**New Proposals**

<b>S. No.</b>	<b>Item</b>	<b>Requirement as per DISE</b>	<b>Proposed during 2007-08</b>	<b>Recommended</b>
1.	BRC/URC	0	1	1
2.	CRC	0	578	578
3.	Primary School	0	9	9
4.	Upper Primary School	0	3	0
5.	Addl. Classrooms	2075	4058	1016
6.	Drinking water	406	0	0
7.	Toilet facilities	1869	0	0
8.	Electricity	0	0	0
9.	Compound wall	0	808957 mtr.	0
10.	Child friendly elements	0	16375	9713
11.	Kitchen Shed	0	9089	0
12.	Others/Verandah	0	650657	0
13.	Headmaster room	0	1649	0

<b>S. No.</b>	<b>District</b>	<b>DISE gap as per 2005-06</b>		
		<b>Addl. Classrooms</b>	<b>Drinking water</b>	<b>Toilet</b>
1.	Amritsar	598	-	-
2.	Bathinda	114	-	-
3.	Faridkot	0	-	-
4.	Fatehgarh Sahib	56	-	-
5.	Firozpur	97	-	-
6.	Gurdaspur	402	-	-
7.	Hoshiarpur	0	-	-
8.	Jalandhar	19	-	-
9.	Kapurthala	0	-	-
10.	Ludhiana	311	-	-
11.	Mansa	0	-	-
12.	Moga	107	-	-
13.	Mohali	-	-	-
14.	Muktsar	0	-	-
15.	Nawanshahar	0	-	-
16.	Patiala	76	-	-
17.	Rupnagar	115	-	-

S. No.	District	DISE gap as per 2005-06		
		Addl. Classrooms	Drinking water	Toilet
18.	Sangrur	180	-	-
19.	Taran-Taran	-	-	-
<b>Total</b>		<b>2075</b>	<b>406</b>	<b>1869</b>

#### General Observations:

- The State has shown good progress in CW
- Rs. 99.08% of the total cumulative allocation has been spent upto March, 2007
- 97.10% of the allocation made during 2006-07 has been spent upto March, 2007
- State has good engineering set up for the planning implementation and monitoring of SSA civil works.
- The State has prepared a community construction manual in local language and is being used by all.
- Tips for construction for the use of teachers and VEDC's have been prepared using all resources available and is circulated.
- Third party Evaluation of civil works is in process.

#### Proposal:

State government proposed to construct 1 URC, 578 CRC, 9 primary schools, 3 upper primary, 4058 additional classrooms, 1649 headmaster's room, 808957 mts. length of boundary wall, 9089 kitchen shed, 650657 verandahs, 16375 BALA amounting to Rs. 21747.32 lakhs.

**The State has not shown any spillover amount on civil works** as they have spent almost 98% of allocation made during 2006-07. However, the State officials mentioned that a sum of Rs.243.62 lakhs will be spilled over to next year for spending on third party evaluation of civil works.

#### Comments on the proposal

The State government has proposed to construct one urban resource centre in Mohali as Mohali district is a newly formed district. The district consists of 3 CD blocks. It is mentioned that 36 clusters are in one block named Kharar which consists of the major portion of the district. For easy implementation of SSA activities the State has requested for an urban resource has been proposed to create an estimated cost of Rs. 6.18 lakhs instead of the cost norm of Rs. 6 lakhs. It is also mentioned that the cost has been revised because of the increase in cost of materials and requested for relaxation by PAB. 1 URC proposed is recommended by the team.

Regarding the construction of CRCs it is mentioned that there are 1499 clusters out of which 695 have been sanctioned by PAB. Out of which 614 have been constructed. For the current year another 578 CRCs have been proposed at an estimated cost of Rs. 2.06 lakhs each. 578 CRCs have been recommended.

It is proposed to 5707 additional classrooms (1557 primary, 2501 upper primary and 1649 headmasters). The unit cost of additional classroom for primary, upper primary have been assumed as Rs. 1.751 lakh and the unit cost of headmaster room has been assumed as Rs. 1.23

lakhs. The DISE gap for financial year 2005-06 is 2075 and hence the proposal is restricted to DISE gap. However the final recommendation after restricting the ACRs according to budget and district wise gap works out to 1016 and the same is recommended.

It is proposed to construct 9 primary schools and 3 upper primary schools. The unit cost for the new building has been assumed as Rs. 4.38 lakhs. The 12 buildings are proposed to be constructed in 7 districts namely Bastinado (2), Hoshiarpur (1), Jalandhar (1), Kapurthala (4), Mansa (1), Mohali (2) and Taran-Taran (1). The 9 primary schools proposed are recommended as the remaining are building-less category.

It is proposed to construct 9089 kitchen shed with one room of size 12x10 sq. ft. with a verandah of 10x10 sq. ft. The unit cost assumed for the kitchen shed is assumed for Rs. 0.67 lakh. It is also proposed to construct 670657 verandahs in the school building in order to give proper teaching environment. The total estimated cost of this work proposed is Rs. 1301.31 lakhs. The above items are not recommended.

The State has also proposed to construct 80895 meters length of compound wall at an estimate cost of Rs. 3640.31 lakhs and provision of BALA in 16375 locations at the unit cost of Rs. 2000 each. The State officials mentioned that with the no of schools proposed for coverage for BALA all the existing schools will be covered. Considering this out of the above, only BALA is recommended. **The unit cost proposed for various items of work has been approved during last year.**

### Major Repairs

A sum of Rs. 265.75 lakhs has been earmarked by MHRD for the State for carrying out major repairs in primary and upper primary schools.

The State has proposed to carry out major repairs to 493 primary, 203 upper primary schools for an estimated cost of Rs. 417.60 lakhs as per the details given below:

S. No.	Districts	Number of schools for which major repairs proposed		Estimated cost proposed (Rs. in lakhs)
		PS	UPS	
1.	Amritsar	20	5	15.00
2.	Bathinda	0	0	0
3.	Faridkot	0	0	0
4.	Fatehgarh Sahib	7	3	6.00
5.	Firozpur	64	21	51.00
6.	Gurdaspur	46	19	39.00
7.	Hoshiarpur	40	15	33.00
8.	Jalandhar	0	0	0
9.	Kapurthala	39	11	30.00
10.	Ludhiana	29	16	27.00
11.	Mansa	0	0	0
12.	Moga	24	15	23.40
13.	Mohali	69	37	63.60
14.	Muktsar	28	13	24.60



S. No.	Districts	Number of schools for which major repairs proposed		Estimated cost proposed (Rs. in lakhs)
		PS	UPS	
15.	Nawanshahar	47	18	39.00
16.	Patiala	38	17	33.00
17.	Rupnagar	42	13	33.00
18.	Sangrur	0	0	0
19.	Taran-Taran	0	0	0
<b>Total</b>		<b>493</b>	<b>203</b>	<b>Rs. 417.60</b>

The details of number of primary, upper primary schools, list of schools, photographs and estimate, certificate regarding the age of the building for repairs have been furnished by the State for all districts. The proposal to carry out major repairs to primary, upper primary schools is restricted to Rs. 265.75 lakhs and the same is recommended. **The average cost of repair has been assumed at Rs.60,000/-.**

### Recommendations

The team recommends for the construction of 1 URC, 578 BRC, 9 primary schools, 1016 additional classrooms and provision of BALA in 9713 locations amounting to Rs. 3203.35 lakhs excluding spill over amount for civil works. Thus the total amount recommended including major repairs to (443) 324 primary and 119 upper primary schools and works out to Rs.3469.15 lakhs.

### C. Teachers:

#### Teachers

#### Information on teachers (as on 31<sup>st</sup> December 2006)

Category of teachers	Sanctioned post under SSA			Working			Vacancies		
	By State	Under SSA	Total	By State	Under SSA	Total	By State	Under SSA	Total
<b>Primary</b>	38665	2420	41085	32634	0	32634	6031	2420	8451
<b>Upper primary</b>	53924	0	53924	36139	0	36139	17785	0	17785

2420 teachers post were sanctioned till 2006-07 which includes last years sanction for 176 teachers against 88 EGS upgrade to primary and 234 additional teachers for primary schools. At present none of these 2420 teachers sanctioned till 2006-07 are in position. The State has handed over 5752 schools/ branch schools to panchayat and 285 schools to urban local bodies along with 11109 teachers post. All these posts as informed by the State has been filled up by the concerned authority. State has reported 3002 single teachers school in 2006-07 based on DISE data of 2005-06. After filling up 11109 teacher post through PRI/ Urban local bodies.

The State has come up with a revised proposal of teachers against 234 teachers post sanctioned during 2006-07, with a requirement of only 27 teachers for Mansa only. State

will filled up the vacant posts of the schools of Moga and Faridkot through rationalization. The appraisal team recommends their proposal for continuation of 176 teachers for 88 upgraded EGS and 27 teachers for Mansa.

District wise distribution of single teacher school is shown below-

**Information of single teacher schools (primary)**

District	Ferozpur	Jalandhar	Ludhiana	Nawanshahar	Patiala	Ropar	Sangrur
Number	124	180	58	70	22	91	127
PTR (with working teacher)	41.7	39.9	45.1	46.1	39.3	29.2	49.4

**Information of single teacher schools (upper primary)**

District	Ferozpur	Hoshiar pur	Jaland har	Kapurt hala	Muktsar	Nawans hahar	Taran taran	Bathin da	Pati ala
2 teacher schools	22	12	20	07	15	09	16	05	02
Single Teacher Schools		04	07			10	02	01	08
PTR (with working teacher)	18.4	17.5	24.4	22.8	29.2	49.4	13.8	16.9	17.3

There are 672 single teacher schools are in primary level and 32 single teacher schools are in upper primary level as per State component plan. The PTR in Sangrur, Ludhiana and Kapurthala is marginally higher than average norm of 1:40 at primary level.

**Recruitment of teachers**

Category of teachers	Sanctioned in PAB till 2006-07		Recruited by March 07		Honorarium		Selected by State/dist/community
	Regular	Para	Regular	Para	Regular	para	
Primary	Nil	2420	Nil	Nil	Nil	9500/- per month	VEDC
Upper primary	Nil	Nil	Nil	Nil	Nil	Nil	

2420 para teachers @ Rs. 9500/- per month were sanctioned, but State did not utilize the funds since no teachers have been engaged in regular primary schools in 2006-07.

#### Information on PTR (all govt./ govt. aided schools)

No. of schools in respect of PTR						State PTR (working teachers)
>40	>50	>60	>70	>80	>100	
6434	4248	2999	2203	1733	1136	22.81

The over all PTR of the State against working teachers is 22.81. PTR at primary level against the sanctioned posts is 1: 34.3 and working teachers is 1: 40.6 as per DEOs (EE) data for 2006-07. Similarly, overall PTR of the State at upper primary level with sanctioned posts of teacher is 1: 14.6 where as the same with working teachers is 1; 21.8. Though the State is in a good shape in terms of State average of PTR, there are some schools with high PTR functioning in the State 1136 schools with PTR 1: 100, 1733 schools with PTR 1: 80, 2203 schools with PTR 1:70 and 2999 schools with PTR 1: 60.

#### Requirement of additional teachers

District	Total requirement of additional teachers (as per PTR 1:40)	No. proposed in 2007-08	Gap
Mansa	27	27	0

The State proposed for 27 additional teachers for primary level for district Mansa. PTR with working primary teachers is 1:40.9. Single teacher school is not available in the district as per DEO (EE) data mentioned in the State component plan. However, gap of 27 teachers is exists if comparison been made between entitlement of teachers with working teachers. States proposal for 27 additional teachers is recommended.

### (III) Quality related issues

#### - A. Curriculum

The State follows the curriculum developed by Punjab School Education Board. Revision of curriculum is done continuously in phased manner. The National Curriculum Framework 2005 has been studied by the SCERT, Punjab. The recommendations for certain modifications have been sent to PSEB and to NCERT.

## B. Teacher training

### Progress of In-service Teacher Training (during 2006-07)

Stage	Duration of training	Undertaken during vacation/s or, in working days	Total number of In-service teachers	Target- No. of teachers (during 06-07)	Teachers trained (Up to Feb. end 2007)	Percentage of Achievement
Primary & Upper primary	20	10 days in the summer vocations & 10 days training on working days	72836	72836	53564	73.54

#### In service Teacher Training:

The achievement for in service teacher training is of 73.54%. Out of 20 days in service teacher training 10 days of training imparted during the month of June in summer vacation and the second phase was during November to January during working days. A batch of 40 teachers called for training during working days limiting 1 teacher per school. The State officials cited that this practice of imparting training during working days did not hinder the usual working environment of the school.

The Director SCERT is the nodal person for all training programmes at State level. The DIET principal was entrusted with the responsibility of the training programme at district level. The DIET has developed modules for primary level and faculties act as resource person for the primary teachers training programme. Where as the district teachers training institute under the guidance of DIET principal has developed modules and faculties act as the resource person for upper primary teachers training programme.

### Progress of Induction Teacher Training (during 2006-07)

Stage	Duration of training (detailed break up)	Teachers recruited (up to end March 2007)	Teachers trained (up to end March 2007)	Percentage of Achievement
Primary	Nil	Nil	Nil	Nil
Upper Primary	Nil	Nil	Nil	Nil

#### Induction Training:

Although 234 teacher posts for high PTR districts like Moga, Faridkot & Mansa and 176 teachers for EGS upgraded schools were sanctioned during 2006-07 the posts were not filled up. Hence, there is no progress in training of newly recruited teachers. State should take appropriate steps to appoint and to impart induction training to these newly appointed teachers.

The State has a policy to recruit trained person with requisite qualification in schools only. Most of the teachers appointed in elementary level during November –December 2006. No provision

was kept against these heads for 2006-07. The State had engaged 4940 Education volunteers in lieu of the vacant posts of teachers recruited as BRP/DRP under SSA. 20 Days training programme was organized for 1804 Education volunteers during 2006-07. A special teachers training programme was conducted for 160 teachers for 5 days on social science through Faculties of Universities, Regional institute for English, Edushastra foundation in 2007-08. This training was quite supportive for teachers and State must continue this type of best practices to augment quality among the teachers.

### Overall progress of teacher training during 2006-07

S. No.	Type of training	Target for training		Achievement		% of achievement		Target for 2007-08	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1	In-service	72836	1019.70400	53564	555,52,352	70.74	555,52,352	92589	1296
2	New recruits against upgraded EGS							203	4.2
3	Training to Education Volunteers							4940	69.1
4	New recruits English teachers							5437	114.4
<b>Total</b>								<b>103169</b>	<b>1483</b>

The following topics were covered during training 20 days in service training:

### Details of the 20 days Teachers Training Programme conducted during 2006-07

S. No.	Activity	Duration	No. of Teachers	Mandays
1	Preparation and use of TLM	5	53564	267820
2	Handling Children with Special Needs	1	53564	53564
3	Subject training for Upper Primary / Multi grade multi subjects training for primary teachers	4	53564	214256
4	CAL Training	2	53564	107128
5	Gender Sensitization , interpersonal and communicational skills, class room management, stress management. morals and ethics	3	53564	160692
6	Setting up of Question papers and Evaluation	5	53564	267820
<b>Total Days</b>		<b>20</b>	<b>53564</b>	<b>1071280</b>

## Proposal for the 2007 -2008:

It is proposed to carry out following activities under the teachers' training programme:

- 20 days training for 92589 in-service primary and upper primary teachers
- 30 days training to 203 new recruits against EGS upgraded primary schools
- 30 days training to new 5437 English teachers
- 20 days training to 4940 Education Volunteers
- Special Training Programmes for selected teachers in the subjects of Science, Social Science, Maths and English in collaboration with Universities and RIE, Chandigarh
- Special Training Programme on 'Personality Building and Enhancement of Communication Skills' and 'Evaluation of Teacher & Trainer Standards' by NGOs like Edushastra Foundation, Mumbai or Tilak Maharashtra Vidya Peeth, Pune etc.

S. No	In service training to primary and Upper primary teachers (20 days)	Training to Education Volunteers (20 days)	Training to New recruits of EGS upgraded schools (30 days)	Training to new upper primary English teachers (30 days)
	92589	4940	203	5437

The following teacher training activities are recommended by the Appraisal for the year 2007-08:

- 30 days teachers training for teachers of 88 existing upgraded EGS and 9 EGS proposed for upgradation to primary schools in 2007-08.
- 20 days training for 4940 Education volunteers.
- 20 days for 92589 in-service teachers training under in-service teacher training programme.

The State's proposal for subject specific training and personality development training are not recommended. These should be a part of 20 days in-service teacher training programme.

The following are the contents of the training programmes:

### 20 Days Training Programme for In-services Teachers

Sr. No.	Activity	Duration
1	Subject training for Upper Primary / Multi grade multi subjects training for primary teachers	6
2	CAL Training	2
3	Dealing with CWSNs	2
4	Gender Sensitization	2
5	Class room management	1
6	Innovative methods of teaching and use of TLM	2
7	Hygiene and health	1

8	Child psychology	1
9	Inter personal and communicational skills	1
10	Morals, ethics and attitudes	1
11	Stress Management	1
<b>Total Days</b>		<b>20</b>

### 30 Days Training Programme for fresh Posts / EVs

Sr. No.	Activity	Duration
1	Teaching Methodologies and contents	10
2	Subject training for Upper Primary / Multi grade multi subjects training for primary teachers	6
3	CAL Training	2
4	Dealing with CWSNs	2
5	Gender Sensitisation	2
6	Class room management	1
7	Innovative methods of teaching and use of TLM	2
8	Hygiene and health	1
9	Child psychology	1
10	Inter personal and communicational skills	1
11	Morals, ethics and attitudes	1
12	Stress Management	1
<b>Total Days</b>		<b>30</b>

#### Observations and Comments:

#### C. BRC /CRC

#### Information regarding BRCs/CRCs

Sl no.	Resource centre	Sanctioned	Functional	BRPs sanctioned	BRPs in position
1	BRC	141	141	2470	2470
2	CRC	1499	Nil	Nil	Nil
3	URC	Nil	Nil	Nil	Nil

The State has 141CD block and 141 BRCs have been established against the CD blocks with 2470 resource persons working as BRP /DRP. Infact BRPs are functioning at block level where as some of the resource persons are attached to the districts as DRP to extend their support to schools and grass root level. Information regarding category wise break up for BRPs and DRPs are not available in the State component plan.

## Training of BRCs/ DRCs

Number of days training given to BRC/CRC in 2006-07 (in addition to training as master trainers for teacher training programme.)	No. of days training proposed for 2007-08 (in addition to as master trainers for teacher training programme)
Nil	2 days training on role & functions of BRP/DRP

All resource persons ( BRPs/DRPs) has received same 20 days teacher training package during 2006-07 as the State is considering them as regular teachers. No specific training relevant to their job nature has been provided to them till date.

### Proposal:

The State has proposed for 2-days training for all BRPs/DRPs at State level on role and functions of BRP/DRP. The appraisal team is of the view that 2-days are not enough to build a capacity of BRPs/DRPs. The appraisal team suggest for 4-days training on issues relates to the roles and responsibilities of BRP/DRP instead of 2-days programme proposed by the State.

## D. Textbooks

### Target, Achievement & Proposal

	Target for 2006-07		Achievement during 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial	Physical	Financial
Textbooks	471825	495.42	471825	487.22	986616*	1085.28
Workbooks	1571887	550.16	1571887	525.36	2186387 **	874.51

\*Non-SC-girls + Non-SC boys of classes 1<sup>st</sup> to 8<sup>th</sup>

\*\* All girls + All boys of classes 1<sup>st</sup> to 8<sup>th</sup>

### Distribution of Textbooks

Stage	Academic session begins from	Date of distribution in 2006-07	Proposed date for distribution in 2007-08
Primary	1 <sup>st</sup> April	April-May	March-April
Upper Primary	1 <sup>st</sup> April	April-May	March-April

The free text books were supplied to the children by the end of April and May during 2006-07 and it has been supplied during March and by mid of April 2007 i.e. in the beginning of the 2007-08. During 2007-08 both the textbook and work books were procured from Punjab School Education Board.

The State is providing free textbook to all SC children studying in Govt. Primary and Upper Primary Schools. State has proposed to provide free textbooks to 4.67 lakh non-SC Girls and 5.18 lakh non-SC boys at a unit cost of Rs. 110 per child. Along with the Text book State has



proposed to provide free workbook at a unit cost of Rs. 40 per child to all 21.86 lakh SC and non SC boys and girls.

**Recommendations:**

- The free textbooks proposed for non- SC girl children may be approved.

The SC boys and all girls studying in Govt. Aided Schools are not provided free textbooks either from State Govt. or SSA. State should reconsider this matter.

**E. Pupil Assessment Systems in States**

Stage	No. of Tests in a Year	Whether Marking or Grading System	No-detention from which class	Board Exam. At which Class	Is there any Report Card	Frequency of Sharing with Parents
Primary	3	Marking	I – IV		Yes	
Upper Primary	3	Marking		VIII	Yes	

The State has made the following system operational to assess the quality of a learners:

- No detention policy for class I-IV
- State exam conducted by DSE for Class-V level
- School exams for class VI-VII level
- Board exam for class VIII level

Three tests are organized to assess the performance of the learner in the month of September, December and March in every academic year. Grading system is not prevailed in the State. The children are offered report cards at the end of every exam.

**Remedial Teaching:**

The State has organized remedial coaching for 278229 students of Class-III, IV & V of 7769 out of 13592 Govt. primary schools under SSA during November, 2006 to January, 2007. 8746 education volunteers with minimum academic qualification 10+2 were engaged @ Rs. 600/- per month for the said purpose. The duration of the coaching was for 2 hours after school timings.

The State has proposed for remedial coaching to weak children of class IV and V of all primary schools and VII & VIII of all upper primary schools. The coaching will be organized for one month during summer vacation. Duration of the coaching would be 3 hours a day. Educational volunteers would be engaged with minimum qualification 10+2 to provide remedial coaching to the children. Cost of the remedial coaching would be Rs. 1000/- per school at primary level and Rs. 1200/- per school at upper primary level.

The appraisal team recommends the remedial coaching programme for a period of one month @ Rs. 1000/- for primary level and Rs. 1200/- for upper primary level. The coverage of the programme would be for 680 primary schools and 272 upper primary schools.

#### (IV) SIEMAT

The State has not proposed for SIEMAT.

#### (V) Inclusive Education

##### Progress in 2006-07:

The State of Punjab has shown slow progress in the area of IE since the inception of the programme in comparison to the funds allocated to it on IE. Neither the State has involved the NGOs actively in the IE programme nor has it conducted intensive capacity building exercises for functionaries at the various levels to increase awareness on IE. However, activities like identification, assessment, aids and appliances etc. have been taken up. But the overall progress has been slow.

In the year 2006-07, the State had identified 46320 CWSN and the total budget provided the State was 446.522 lakh. The State was able to spend only Rs. 139.7 (31%). The physical and financial progress of the State is given below.

##### Progress in 2006-07

S. No	Activities	Sanctions		Progress	
		Physical	Financial	Expenditure	% Exp
1	Assessment of CWSN	216	21.60	1.27	5.88
2	Distribution & Fitment of Aids and Appliances	216	21.60	7.29	33.75
3	Follow up visits	216	10.80	0.08	0.74
4	Community Mobilization	216	10.80	0.07	0.65
5	Salary of Special Educators appointed @ 1 per block.	216	177.12	58.39	32.97
6	Strengthening of Basic Resource Rooms pilot basis	216	43.20	7.10	16.44
7	Sports meets/ Cultural events/ Picnics/ Trips	17	5.10	10.93	214.31
8	State & District level workshops on IED	17	3.40	0.08	2.35
9	Focused efforts in catchment area of each district	17	12.75	2.10	16.47
10	3-month Foundation Course	327	15.37	NA	
11	Corrective surgery for CWSN		10.00	0	0.00
12	Provision of recommended aids & appliances		106.012	1.69	1.59
13	Media campaign – Advertisements		1.93	NA	
14	Development of Modules/ Posters/ useful literature & other IEC material		5.84	NA	
15	Innovative Pilot projects/ Assessment of LD		1.00	0	0.00
	<b>Total</b>		<b>446.522</b>	<b>91.47</b>	<b>20.48</b>

### Number of CWSN Identified in 2007-08

The State has identified 49152 CWSN (shown below), which is 1.15 % of the total child population

S. No.	Category	Number of CWSN
1	Visually Impaired	14778
2	Hearing Impaired	6384
3	Mentally Retarded	6686
4	Orthopedically Handicapped	17992
5	Cerebral Palsy	961
6	Multiple Disability	2351
	<b>Total</b>	<b>49152</b>

The focus of this year on IE would be on the following:

- Salary of resource teachers
- Conduct of medical camps
- Provision of aids and appliances

### Plan for IE: 2007-08

S. No.	Activity	Budget (in lakhs)	
		Phy.	Fin.
1.	Resource Teachers Salary existing 120 @ Rs. 7500/- for 12 months and 96 to be recruited for 9months	216	172.80
2.	Assessment and distribution camps @ Rs. 0.15 per block	216	32.40
3.	Provision of Aids and Appliances @ Rs. 1000/- per disabled child	10000	100.00
4.	Community awareness, including sports, tournaments, rallies, cultural programmes @ Rs.0.50 per district	20	10.00
5.	Workshops/ meetings at the State level		10.00
6.	Strengthening of resource rooms @ Rs. 05 per block	216	10.62
7.	Training of teachers (90 days) @ 20 teachers from each district	400	6.40
8.	Corrective surgery @ Rs. 5000/-	280	14.00
9.	Construction of ramps @ Rs. 5000/- per school	740	37.00
	<b>Total</b>		<b>393.22</b>

### Recommendation

The Appraisal Team recommends a total of Rs. 393.21 lakh for 49152 CWSN @ Rs. 800/- as the State has shown only 31 % actual expenditure on IE in 2006-07. The State should also strengthen its identification procedures as CWSN constitute only 1.15% of the total child population against the accepted prevalence of 2-3%. The State is advised to conduct a workshop in the month of June 2007 to draw up a sustainable strategy for IE with the help of national institutes, NGOs from other States, RCI and other such organizations.

## (VI) Innovative Activities

### ECCE:

The State was sanctioned an amount of 2.55 crores in 2006-07. The State has shown an access expenditure of Rs. 2.00 crore in 2005-06. After adjusting this amount, Rs. 55.00 lakh was available to the State for ECCE. Out of this, Rs. 33.00 lakh was released towards payment of honorarium to the ECCE volunteers and the remaining Rs. 22.00 lakh was utilized for providing TLM and other educational toys.

The State had opened 1660 nursery schools in the existing schools in 2005-06 and these were continued in 2006-07. The enrollment in these ECCE centres increased by 8.5%.

The activities proposed for the current financial year:

- Opening of 340 more ECCE centres in the newly created districts of Taran Taran, Mohali and Barnala

S. No.	Activities	Amount Proposed in lakh
1.	Provision of TLM, games and toys and educational material for 1660 centres @ Rs. 500	8.30
2.	Honorarium for ECCE volunteers @ Rs. 1200/- and helpers @ Rs. 550 for 10 months	290.50
3.	Training of pre- school teachers and helpers	1.20
	<b>TOTAL</b>	<b>Rs. 300.00</b>

### Recommendation

The appraisal Team recommends the amount of Rs. 300.00 lakh for ECCE for 20 districts @ Rs. 15.00 lakh.

### Suggestions

- The State is suggested to impart training to the ECCE volunteers in various thematic issues such as IE, pedagogical issues, community mobilization, etc.
- The State is suggested to detail the play way method which will be used by them for imparting education.
- **Exposure visits should be planned so that the State learns implementation of good ECCE activities within the prescribed budget.**

### SC/ST

In the year 2005-06, vocational education labs were set up in 1880 upper primary schools. 16926 sewing machines provided to these schools and 1880 volunteers were recruited. Functioning of these 1880 vocational education centres was sustained during 2006-07 from the grant received under SC ST component.

**Proposal:**

This year also, the State proposes to maintain these vocational education centres @ Rs. 10.00 lakh per district.

**Suggestions:**

The State is suggested to follow the pattern wherein they should identify the districts/blocks/clusters where the SC population is more in number and on the basis of that conduct the activities which will be enhancing the enrolment and retention of such vulnerable group. For this the State should conduct the various activities such as:

- Enrolment drives
- Back to school camps
- Awareness camps
- Street plays/puppet shows

**Recommendation:**

**The Appraisal Team recommends the amount of Rs. 10.00 lakh per district for maintenance of these vocational education centres.**

**CAL****Progress:**

Under Computer Education, the State has converged with IGNOU/MPBOU for software development. 1573 upper primary schools have been provided infrastructure, 12785 hardware facilities, 51 multi-media CDs and 1585 computer labs. 1895 primary schools have been attached to these upper primary schools. Besides, AIF is being used for monitoring and supervision and Microsoft for training of teachers. The expenditure incurred on Computer Education is Rs. 243.18 lakhs, out of the total of Rs. 255.00 lakhs.

**Proposal:**

In this financial year, 2085 upper primary schools will be covered under CAL. In these schools, 2085 computer labs will be made and 11904 computers along with speakers will be provided. The primary schools in the near surroundings will be attached to these upper primary schools for the purpose of CAL.

CAL training to upper primary teachers would be imparted by Microsoft free of cost. This will be followed by training of primary teachers on CAL by master trainers. This year the State plans to develop 25 Multimedia CDs of CAL which will include a special Gurmukhi CAL CD and CD on Punjab History and culture. All the activities under CAL would be carried out @ Rs. 15 lakh per district.

## Recommendation:

The Appraisal Team recommends an amount of Rs. 20.00 lakh per district for development of multi- media content.

## (VII) Girls Education

As per the State Plan, “so far as budget for girls’ education under 2006-07 is concerned, a sum of Rs. 255 lakh was sanctioned under AWP&B 2006-07 under the head Innovation for an **unspecified activity**. The State had initially planned to utilize the said unspecified funds to adjust spill over of ECCE of 2005-06. However, later on when it was realized that such re-appropriation of funds was not allowed as per SSA norms, it was proposed to utilize the said funds for ‘Girls Education’ subject to the approval of GOI. It was proposed to provide uniform, stationery, shoes, geometry boxes and school bags to the girls of Classes I-VIII.” The plan has been implemented after approval of GOI.

The amount proposed for the year 2007-08 is 200 lakh @ Rs. 10.00 per lakh mainly for providing uniforms, stationary, shoes, geometry boxes, and school bags.

## Recommendations

The Appraisal Team recommends the amount for Girls Education on the condition that the State provides a concrete proposal on Girls Education targeting areas where female literacy is an area of concern and parental counseling is made an important part of the plan this year

### a. NPEGEL

NPEGEL is a focused intervention under SSA designed to provide an opportunity for improving capabilities of the girl child, specifically the hardest to reach girls, through the provision of community owned quality education in a mission mode. It seeks to bring all these girls to the school, and retain those who are already in the school. NPEGEL is designed in such a way that the interventions are community owned and take place in a context driven manner, so that the learning needs of the girl child are addressed and accommodated as a part of the mainstream education system. It also promotes the development and use of locally based resource material and gender sensitization of both the teachers and the community members in an innovative way.

NPEGEL was implemented in 2 EBBs of Ferozpur district during the year 2006-07. The total number of clusters covered under NPEGEL during 2006-07 is 8.

### Progress Overview Year 2006-07:

S. No.	Activity Description	Target 2006-07	Achievement as on	%
		Phy	31-3-2007 Phy	
1	No. of Districts	01	01	100
2	No. of Ebbs	02	02	100
3	No. of clusters	08	08	100
4(I)	No. of	48	47	98

S. No.	Activity Description	Target 2006-07	Achievement as on 31-3-2007	%
		Phy	Phy	
	MCS(cumulative)			
4(ii)	No of girls enrolled in MCS	650	650	100
5(I)	Const. of addl. Classrooms (cumulative)	47	47	100
5(ii)	Toilets (cumulative)	47	47	100
5(iii)	Drinking water, (cumulative)	47	47	100
5(iv)	Electrification (cumulative)	47	47	100
6	Award to best School/teacher	08	08	100
7(I)	Remedial teaching(no of girls)	-	-	-
7(ii)	Student evaluation, (no of girls)	-	-	-
7(iii)	Bridge courses(no of girls)	-	-	-
8	Girls Learning through Open Schools	20	20	100
9	Teacher Training	-	100	-
10(i)	Health care camp	08	08	100
10(ii)	No. of children covered in these centers	650	650	100
11	Upper Primary(Additional Incentives) No. of girls covered	-	22	-
12	Community Mobilisation (no of people trained)	-	200	

Source: State plan 2007-08

### Physical Progress:

Out of the 48 model cluster schools (MCS) approved till the year 2006-07, the State has completed 47 of them. In other words, 98% of target has been achieved. The target achievement regarding the construction of additional classrooms was 98% till 31<sup>st</sup> March 2007, as per the PAB 2006-07 recommendations besides the State has taken up the **following activities**:

- State provided training to 100 teachers on the issue of gender sensitization.

- State organized 8 Health camps in each NPEGEL cluster. Medicines & health tonic were provided to the girls in the camp.
- The State set a target of awarding 08 teachers for recognition of good teaching and awarded them all
- No remedial teaching given under NPEGEL.

**Financial Progress:**

						In lakhs
Outlay approved in 2006	Opening balance	Funds released by GOI 2006	State share received	Total funds available	Expenditure incurred as on 31st March 2007	% Of Expenditure
5.106	22.23	0.00	0.00	1707138	4.80	94%

During the year 2006-07, the State was sanctioned a budget of Rs 5.106 lakh. The achievement till 31st March 2007 is Rs 4.80 lakh (94%).

**Recommendations for 2007-08:**

State has not been able to take up such activities, which improves quality of education through various interventions to develop and promote educational facilities to facilitate retention of girls which is an area of concern State should begin remedial teaching, bridge courses, student evaluation etc to make maximum use of NPEGEL funds to ensure greater participation of out of school and in school girls. With this condition a budget of recurring grant Rs. 4.80 lakhs is proposed & recommended for the year 2007-08 for continuation of activities under NPEGEL in 8 model cluster schools.

**b. Kasturba Gandhi Balika Vidyalaya (KGBV):**

The GoI, in an attempt to reduce gender disparities through educational opportunities initiated a programme called Kasturba Gandhi Balika Vidyalaya (KGBV). it seeks to provide lodging facilities at elementary level for school going girls , with special preference to the SC,ST,OBC and minorities in difficult areas.

Status of KGBVs

Model	No. of KGBVs sanctioned	No. of KGBVs operational	Girls Enrollment					Total
			SC	ST	Min	OBC	Others	
Model I	-	-	-	-	-	-	-	-
Model II	-	-	-	-	-	-	-	-
Model III	2	2	31	-	-	22	-	53
<b>Total</b>	<b>2</b>	<b>2</b>	<b>31</b>	<b>-</b>	<b>-</b>	<b>22</b>	<b>-</b>	<b>53</b>

- All the KGBVs operational in the State are Model III. A total no of 02 KGBVs were sanctioned for the year 2005-06, all of which have been made operational taking the achievement rate to 100%.
- Both the 2 KGBVs are running in buildings constructed by SSA.



### Financial Progress for 2006-07:

Activity	Funds released by GoI during 2006-07	Funds released by State Govt. during 2006-07	Total Funds available	Expenditure incurred as on 31.3.2007	% Wise Expenditure	Unspent balance as on 31.3.2007
KGBV	14.70	0.00	15.46	14.70		0.76

- The State has shown only 37% utilization of the targeted amount of Rs 3740 lakhs.

### Proposals & Recommendations:

- Recurring grant for 2 KGBVs is proposed and recommend as per norms.
- A total number of 53 girls (**53% of the targeted enrollment**) were enrolled in KGBVs against the target of 100. Hence, the appraisal team strongly feels that capacity of KGBVs should be optimally utilized.

### (VIII) Research, Evaluation, Monitoring and Supervision:

Last year, the State was allocated Rs. 267.64 lakh on REMS. The total expenditure has been Rs. 108.62 lakh (40.58%) @ Rs. 570.00 per school mainly on household survey and baseline studies on achievement levels and drop outs. **The progress on REMS has been poor.**

### Proposal:

The State provided the following proposal on REMS:

#### Activities at the State level

S. No.	Activity	Conducted by	Submission of Report to MHRD	Budget in lakh
1	A study on assessment of gaps in teacher training	NGOs/ University/ SCERT	January 2008	40.00
2	Comparative study on the models of learning in children	University/ SCERT	March 2008	21.56
3	Payment for Baseline Survey	NIAR	April 2007	17.21
4	Monitoring from the State level	SPO/ SCERT	On- going	10.00
	<b>TOTAL</b>			<b>88.77</b>

### Activities at the District level

S. No	Activity	Conducted by	Submission of Report to MHRD	Budget in lakh
1	Impact of incentives on girls' education	DIETs	February 2008	20.00 @ Rs. 1.00 per district
2	Assessment of learning achievement levels of children due to remedial coaching	SCERT/ DIETs	March 2008	30.00 @ Rs. 1.50 per district
3	Monitoring at the district level	DPO/ DPs/ DIETs	On- going	20.00 @ Rs. 1.00 per district
	Monitoring at the block level	BRPs/ BEOs/ DPOs/ BEDCs	On- going	32.40 @0.15 per block
	<b>TOTAL</b>			<b>102.40</b>
	<b>GRAND TOTAL</b>			<b>19L17 lakh</b>

#### Recommendation:

The Appraisal Team recommends a total of Rs. 191.17 lakh @ Rs. 1000/- per school as the State was able to spend only 41% of the budget sanctioned to it on REMS in the year 2006-07.

#### (IX) Strategies for community mobilization:

##### Progress:

31391 community leaders were trained for two days at cluster level by the master trainers trained at the DIETs of each district in 2006-07. The contents of the training of community leaders training are given below:

- Features of SSA
- Planning and fund flow under SSA
- Monitoring of programme
- School Improvement
- Civil Works

The main areas of VEDC involvement are:

- Civil Works and construction
- Monitoring of grants
- Awareness
- Teacher attendance

As far as linkage between VEDC and PRIs is concerned, in every VEDC, minimum two members are from PRI. Mostly Sarpanch member of the PRI) is the Chairman of the VEDC. **However, linkage between VEDC and PRIs needs to be strengthened.**

**Proposal:**

Training of 91826 community members.

**Recommendation:**

The appraisal team recommends the activity under the Head Community training. However, the appraisal team recommends that more detailed discussions should be held with the VEDCs and areas of further trainings chalked out.

**(X) Involvement of NGO**

The GIAC with 9 members has been formed in the State in the year 2005-06, which met twice then. The GIAC has not met even once in 2006-07. The State has involved 17 NGOs at the State level to assist in the planning and implementation of the programme, mainly in the areas of IED and EGS.

Areas	No. of NGOs	Area of Assistance
EGS	7	Involved in strategy making. Actual work yet to begin.
IED	10	Only proposals received. Actual implementation on IE yet to begin. Only 1 NGO is running RBC for CWSN.
<b>TOTAL</b>	<b>17</b>	

It is advised to the State that it should involve more NGOs in the actual implementation of SSA and sign formal TORs and MoUs to strengthen this aspect.

**(XI) Project Management**

The SPO has sanctioned strength of 61, out of which 11 are on deputation and 50 are on contract basis. The staff strength at DPO is 207, including 89 on deputation and 118 on contractual basis. It needs to be mentioned that although there are few vacancies at SPO/DPO, no technical experts are in place for Gender/ IED/ ECCE/ SC/REMS/DUC etc.

For State and District level functionaries, the State has organized various orientation programmes with the help of TSG, NIAR and NIEPA. However, the team is of the view that the process of workshops and exposure visits, especially in the areas of special focus groups, out of group children, pedagogy etc should continue for the functionaries to further build and update their capacities. This aspect needs to be reflected in the State and district plans.

	Staff Sanctioned	Staff Filled	% Vacant Posts
<b>SPO</b>	61	58	4.91
<b>DPO</b>	207	195	5.8

Details are provided below:

Staff at SPO	Staffing at SPO level		
	Sanctioned	In position	Vacant
DM	5	4	1
AM	12	10	2

CP	2	2	
Accountants	9	9	
Steno	5	5	
DEO	17	17	
Deputation	11	11	
<b>TOTAL</b>	<b>61</b>	<b>58</b>	<b>3</b>

#### Staffing at DPO Level

Staff at DPO	Sanctioned	In position	Vacant
APC (Gen)	20	17	3
APC (Fin)	20	17	3
Accountants	29	26	3
DEO	49	46	3
Deputation	89	89	0
<b>TOTAL</b>	<b>207</b>	<b>195</b>	<b>12</b>

#### A Brief Overview of the Training Programmes in 2006-07

Components	Level of Training	Duration
Pedagogy	State level	<ul style="list-style-type: none"> <li>• 2-training workshops of 1-day duration each were held for teachers of Maths, Science, English and Social Studies in Punjab University</li> <li>• 2-training programmes of 1-day duration each were held for English teachers in Regional Institute of English, Chandigarh</li> <li>• A State level workshop for 1-day was held in Punjabi University for the subject teachers of Maths, Science, English and Social Studies.</li> <li>• A 3-day State level workshop was held for the training of key resource persons.</li> <li>• A State level workshop was held in Chandigarh to train district and block level coordinators on the usage of quality monitoring formats.</li> </ul>
	District level	<ul style="list-style-type: none"> <li>• 1 5-day training programme was held at Amritsar for the teachers of Maths, Science, Social Studies and English. The training was imparted by EDUSHASHTRA Foundation, Mumbai.</li> </ul>

Components	Level of Training	Duration
	District level	<ul style="list-style-type: none"> <li>20-days teachers training programmes were carried out in 2-phases of 10-days each for primary &amp; upper primary teachers</li> </ul>
Civil Works	<p>District Civil Works Coordinators</p> <p>VEDC members</p>	<p>All the district civil works coordinators were imparted requisite instructions during monthly review meetings. 2-training programmes of 1-day duration each were conducted in the month of January for district coordinators on the subject of planning for civil works for 2007-08</p> <p>All the community leaders and VEDC members were trained on implementation of SSA programme especially the carrying out of civil works, girls education and education of SCs and disabled. The 2-day training programme was conducted at cluster level</p>
MIS	District MIS Coordinators	District MIS Coordinators were imparted training by State MIS team at district levels on collection and compilation of data and report generation for various data items
Distance Education	<p>5000 Govt. upper primary teachers</p> <p>5000 Govt. primary teachers</p>	<p>Teachers were provided distance education through IGNOU for Maths for 6-months</p> <p>Teachers were provided distance education through IGNOU for English for 6-months</p>
IE	District IE coordinators, BRPs and DRPs	A 5-days training programme was conducted by Punjab University in November, 2006
Community Involvement	State level	<p>2 programmes of 5-days duration each were conducted by NIAR Mussoorie for two groups of VEDC members comprising of 40 persons each at Amritsar</p> <p>31391 VEDC members were trained at cluster level for 2-days</p>

**Although the State is regularly conducting capacity building workshops, it is recommended that the State continues with these exercises and also involve national level institutes more in the training programmes.**

## 5. Special Focus Districts and Minorities

### A. Special Focus Districts:

Out of 19 districts of Punjab 5 are in category A, 1 in category B and 7 are in category C. Altogether 13 districts are identified as special focus districts (except Patiala which falls under Category B), have large group of schedule caste population. Bhatinda, Faridkot, Kapurthala, Mansa and Nawanshahar have high gender gap. The State did not provide category wise information regarding gender gap so no observations were made upon. Over all GER for the State is 89.0 in primary and 69.0 in upper primary level. It is observed that all SFD districts having better GER at primary level. Amritsar, Fatehgarh Sahib and Muktsar have GER (upper primary) as low as 44, 51 and 64 respectively. Similarly, State (average) NER is 69.0 at primary and 48.0 at upper primary, except Fatehgarh Sahib with NER of 32 at primary and Amritsar with NER of 43, Fatehgarh Sahib with 34 and Muktsar (44) are below the State average.

The drop out rate is highest for Bhatinda (24.0) followed by Faridkot (26.0), Mansa (35.0) Nawanshahar (24) for primary level and Fatehgarh Sahib (23.8), Mohali (25.6) at upper primary level.

Over all PTR with working teachers for the State is 1:40.5 at primary and 1:21.8 at upper primary level. Districts with higher PTR are Amritsar (1:53.5), Bhatinda (1:47.29), Moga (1:56.0) Sangrur (1:49.3), Muktsar & Nawanshahar (1:46.0) for primary. Only Moga has very high PTR (1:50.2) at the upper primary level.

**CATEGORY A**

Sr. No.	Districts	No. of Schools			Enrollment		GER		NER		OOSC	
		Primary	Upper Primary	PS: UPS Ratio	Primary	Upper Primary	Primary	Upper Primary	Primary	Upper Primary	6-11	11-14
1	Bhatinda	524	262	2	100822	68604	96	76	82	63	7166	6944
2	Faridkot	300	215	1	50479	23198	93	82	87	59	3427	4076
3	Kapurthala	623	495	1	78259	51019	110	97	96	89	2620	2191
4	Mansa	534	358	1	61642	43714	104	79	79	51	2232	2916
5	Nawanshahar	535	413	1	33299	24808	107	100	82	68	890	987

**CATEGORY B**

Sr. No.	Districts	No. of Schools			Enrollment		GER		NER		OOSC	
		Primary	Upper Primary	PS: UPS Ratio	Primary	Upper Primary	Primary	Upper Primary	Primary	Upper Primary	6-11	11-14
1	Patiala	1832	774	2	85501	85501	104	87	81	63	5277	4107

**CATEGORY C**

Sr. No.	Districts	No. of Schools			Enrollment		GER		NER		OOSC	
		Primary	Upper Primary	PS: UPS Ratio	Primary	Upper Primary	Primary	Upper Primary	Primary	Upper Primary	6-11	11-14
1	Amritsar	1052	743	1	163378	85732	93	44	64	43	17518	17527
2	Fatehgarh Sahib	481	215	2	31162	20743	62	51	32	34	1304	967
3	Hoshiarpur	1559	788	2	151960	86889	104	98	83	85	13073	7966
4	Jalandhar	1223	942	1	163688	83264	112	93	87	64	4337	3939
5	Moga	782	526	1	60496	29554	88	68	67	47	5745	5510
6	Muktsar	607	382	2	71399	37945	91	64	72	44	7229	7638
7	Sangrur	1567	1333	1	139286	98639	80	73	62	58	8439	8806

### **Special Interventions for OOSC are:**

- a.) Motivation of Parents.
- b.) Sensitization of teachers and community
- c.) Running the Existing EGS Centers
- d.) Setting up AIE Centers for Slum dwellers, the children nearby brick kilns and other hard to reach areas
- e.) Preparing the overage children to join mainstreams through bridge course

**NPEGEL & KGBV** are running in only one district of Ferozpur in the State of Punjab. NPEGEL is being implemented in 8 Model Cluster Schools of two low female literacy blocks viz Abohor and Kuhia Serwer in district Ferozpur. Vocational Education is imparted to girls of Upper Primary Level under NEPEGL. 850 Girls have been covered.

**KGBV** Scheme has also been implemented in these two blocks where hostels for upper primary girls have been constructed to facilitate their education. 54 girls of upper primary level have been enrolled in these **KGBVs**.

### **B. Minority Areas:**

**As per the State, there are no minority dominated pockets in the State.**

### **6. Comment on the State's overall direction/ preparedness towards meeting the expected outcomes identified for 2007-08**

The State has shown an increase in enrollment as compared to last year. The State now needs to adapt a differentiated focus in the context of UEE. The focus would remain on covering out of school children and planning appropriate mainstreaming strategies for retaining them in schools. The basis of OOSC is house-hold survey and DISE for other data. The State has inconsistency in data and the DISE needs to be further streamlined. There should also be a concerted effort in planning towards disadvantaged sections, especially SC children. District-specific strategies should be framed. The State would now have to plan effectively for quality improvement, with the emphasis being more on capacity buildings, trainings etc. Community participation/ ownership would also have to be ensured for achieving the goal of UEE. More thrust needs to be given to qualitative aspects while planning and implementation.

### **7. Financial Status**

The State of Punjab has proposed a budget of Rs. 456.89 crores (Rs. 454.81 crores as fresh proposals and Rs. 2.08 crores spill over).for the year 2007-08. The Appraisal Team has recommended an outlay of Rs. 139.88 crores, Rs. 137.79 crores as fresh outlay and Rs. 2.08 crores as spillover.

The PAB approved an outlay of Rs. 232.78 crores including spillover of 2.21 crores for the year 2006-07. The total expenditure is Rs. 157.86 crores i.e. 67.82%.



## **8. State Commitments-**

1. An exercise for habitation mapping and re-verification of Out of School Children (OOSC) would be undertaken to evolve a mechanism for up-gradation of EGS Centres and mainstreaming of OOSC by September, 2007.
2. Parental counseling and sharing the pre-adolescence issues with girl students in particular would be emphasized to promote education of girls. This would also be a part of the plan this year, along with other approved activities under Girls' Education.
3. The State would organize a workshop on 'Appropriate Strategy for IE' by June, 2007 to draw a revised plan of action for IE.
4. With a view to impact quality of education, a short but intensive training program would be carried out for BRPs and DRPs to build up their capacity for monitoring, evaluation and improvement of the class room process. Model for training would be worked out by State in consultation with the officers working at various levels by June, 2007.
5. The time schedules for various research activities as suggested by appraisal team would be followed. Research activity would be undertaken to assess the appropriateness of teaching learning models, gaps in teachers training and impact of remedial coaching and incentives on achievement levels of children.
6. The State Project Office would be strengthened with technical personnel and experts in the concerned fields especially the IE, Finance, DISE, OOSC, Girls & SC and REMS by September 2007.

## **9. Major finding of the Monitoring Institution:**

**Punjab University, Chandigarh is monitoring activities of SSA , NPEGEL,KGBV and MDM in Punjab State The observations are listed below.**

### **Districts Monitored: Patiala, Ferozpur, Mansa and Mohali**

- In Mansa district the VECs had not received the grants for construction of schools till August/ September 2006.
- CIVIL WORKS: No third party evaluation is being made at the moment.
- The quality of materials being used, specifications of size and design are checked by Trained persons .
- In all Free Textbooks for 39716 non SC girls from Class I-8, and workbooks to 1111925 children were proposed to be distributed in Patiala. The books were distributed in April and May, 2006. On an average, free text books have been distributed for all subjects, for all classes and to all eligible children. .
- Textbooks were mainly distributed in April 2006 and May 2006.
- The schools have been given clear-cut instructions/guidelines as to how these grants have to be used. The schools have not received school grants, (2007) or maintenance grant (Rs. 5000/-) for the year 2006-2007. However previous years grants, (2005-2006) which some of the schools received as late as March 2006, have been utilized or are utilizing them now.
- SPO has a training calendar for training of teachers.

- Till September-end about 35% teachers were given in service training and education volunteers received training. 20 days training to existing EGS EVS, ECCE existing education volunteers, 30 days training to new EGS and AIE education volunteer have not been proposed and approved. 7720 community members (VEC) are to be given training during 2006-2007 in district Patiala.
- The teachers reported that they used their TLM during training.
- TLM is being provided to all teachers in Primary and upper primary schools. Some of the schools in Block Mansa, Budhlaḍa and Bhikhi reportedly have received sanction of TLM.
- The VT's get training in record keeping, teaching methodology etc. Most of the EVs expressed satisfaction with the training.
- A snap testing MI observed that there were a few students who are doing well but one or two could not even read a sentence in English.
- Grade I and II students were not showing an optimum level. Only one or two students could accurately tell table of 5.
- As many as 75 volunteer teachers are working in these centers there are 41 students enrolled in EGS centre of Naya Gaon. The children present on the day of visit by MI were 36. The students in this EGS centre seemed to be better than many EGS centres in interior, rural EGS centres in various districts of Punjab.
- Quality and achievement level of children in these centres is not very satisfactory. Out of a total of about 1800 students only 35-40 could be main streamed in regular schools.
- 129 camps were organized in 17 districts of Punjab and total 38953 children were identified as CWSN.
- In all the four districts covered during April-September 2006, the teachers reported to have had no training whatsoever for filling up DCF Performa. The head teacher fills it and sends it to the cluster head teacher who furthers it to BPEO office.
- VEC's in almost all villages have been formed according to the prescribed guidelines.

### Fact Sheet (to be annexed with Minutes)

State: **PUNJAB**

No. of Districts: **20**

No. of Blocks: **141**

Total population: **2.43 Crores**

No. of Clusters: **1499**

Literacy Rate: **69.70%**

Child Population-

a. 6-11 years: **26.24 Lacs**

b. 11-14 years: **16.48 Lacs**

% of children passing with 60%: Boys- **NA**      Girls **NA**      Total- **12.57%**

#### Educational Indicators

Enrolment I-V			Enrolment VI – VIII			Enrolment I – VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
<b>705641</b>	<b>619019</b>	<b>1324660</b>	<b>419465</b>	<b>368700</b>	<b>788165</b>	<b>1125106</b>	<b>987719</b>	<b>2112825</b>

	GER			NER			Dropout rate		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
<b>PS</b>	90	88	89	70	69	69	NA	NA	12.84
<b>UPS</b>	70	67	69	48	46	48	NA	NA	3.72

Attendance Rate			Completion rate			Transition rate (Class V to VI)			
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	
						85.44	99.19%	96.28%	98%

Out of school Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
34573	31914	66487	32507	30006	62513	67080	61920	129000

	Target for 2006-07	Target Achieved	Target for 2007-08
1. Out of school children	<b>79994</b>	<b>40909</b>	<b>36901</b>
2. Dropout rate			
3. Attendance rate			
4. Achievement level			
5. UPE Index			
6. No of single teacher school			
7. No of schools with PTR > 50			
8. No of building less schools			<b>3</b>
9. No of disabled children to be enrolled			<b>1000 in the RBCs</b>

### Proposals for 2007-08

New Primary schools (including upgradations)		
Sanctioned till 2006-07	Opened till date	Proposal 2007-08
<b>88</b>	<b>88</b>	<b>9</b>
Up gradation of PS to UPS		
Sanctioned till 2006-07	Opened till date	Proposed in 2007-08
<b>0</b>	<b>0</b>	<b>1</b>

EGS						
Approved till 2006-07		Centers running as on March 2007		Centers to be upgraded to PS	Continuing Centers proposed for 2007-08	Centers proposed to be closed
Centers	Children	Centers	Children			
<b>1239</b>	<b>55534</b>	<b>2198</b>	<b>87395</b>	<b>9</b>	<b>2909</b>	

Sub-District Structures	
No. of BRCs	<b>141</b>
No. of URCs	<b>0 (One URC proposed for Mohali this year)</b>
No. of CRCs	<b>1499</b>
Resource persons	<b>2470</b>

Teachers under SSA				
	Sanctioned till 2006-07	In position	Proposed 2007-08	
			Against new schools	Additional teachers
PS	<b>2420</b>	<b>0</b>	<b>18</b>	<b>27</b>
UPS	<b>0</b>	<b>0</b>	<b>3</b>	<b>5437</b>

Teacher Training			
Type of training	Progress for last year		Proposal
	No. of teachers	Duration of the training	
<b>a In service</b>	<b>53564</b>	<b>20 Days</b>	<b>92859</b>
<b>b new recruits</b>	<b>NIL</b>	<b>30 Days</b>	<b>5640</b>
<b>c Untrained</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>d Training to EVs appointed in lieu of BRPs and DRPs</b>	<b>1804</b>	<b>20 Days</b>	<b>4940</b>
<b>Total</b>	<b>55368</b>		<b>103439</b>

Interventions for Out of school children		
Strategy	No. of centers	No. of children
1. EGS	<b>2909 (Existing Centres)</b>	<b>12519 to be covered as fresh</b>
2. Resdl Bridge course	<b>20</b>	<b>1000</b>
3. Non resdn Bridge Course	<b>0</b>	<b>0</b>
4. Flexi Schools	<b>0</b>	<b>0</b>
5. Drop in centres	<b>0</b>	<b>0</b>
6. Remedial teaching	<b>19117</b>	<b>-</b>
7. Other (AIE)	<b>690</b>	<b>24382</b>
8. Direct admission		<b>42968</b>

**IED**

No. of children identified	No. of children to be enrolled
49152	1000

**Civil Works**

	Sanctioned till 2006-07	Achievement till date	Proposal for 2007-08
School buildings	267	96	9
Additional Classrooms	13398	8916	4058
Drinking Water	17531	16928	-
Toilets	17531	16928	-
Major repairs			Worth Rs. 417.4005 Lacs

**REMS**

	No. of research studies carried out during 2006-07	No. of research studies proposed for 2007-08
Research	2	3

**Innovations****ECCE**

Progress for 2006-07		Proposal for 2007-08	
No. of centers	No. of children	No. of centers	No. of children
1660	44435	2000	51200

**Girls Education**

Progress for 2006-07	Proposal for 2007-08
255.58 lacs	200 lacs

**SC/ST**

Financial Progress for 2006-07	Financial Proposal for 2007-08
85.58 lacs	200 lacs

**CAL**

Progress for 2006-07		Proposal for 2007-08	
No. of schools covered	No. of children covered	No. of schools to be covered	No. of children to be covered
6732	18,78,335	2085(UPS)	NA

**Community Mobilization**

	Progress	Proposal
No. of VECs	19029	19126
No. of SMCs/PTA/MTA	19029	19126
No. of community members to be trained	31391	114702

**NPEGEL**

Activity	Progress for 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial
Honorarium to Part time instructors for Vocational Education.	48		48	1.60 lacs
Awards to best performing schools	8		8	0.40 lacs
Provision of bicycles to needy students and Remedial Coaching to weak girls students.	22			1.60 lacs
Examination fee for poor students	20		20	0.40 lacs
Gender Sensitization of Teachers / VEDCs / MTAs	100		100	0.32 lacs
Health Camps	8		8	0.48 lacs
<b>Total</b>		<b>7.53 lacs</b>		<b>4.80 lacs</b>

**KGBV**

Sanctioned	Operational	No. of Students
2	2	53

**POPULATION**  
**Table 1**

Name of State: Pu

S. No	Name of Districts	Population all community						Total Population All Community			Population												Population Density	Sex Ratio										
		Urban			Rural			Male	Female	Total	SC			ST			Minority																	
		Male	Female	Total	Male	Female	Total				Male	Female	Total	% to total pop	Male	Female	Total	% to total pop	Male	Female	Total	% to total pop												
1	Amritsar	634028	545569	1179597	528733	467069	995802	1162761	1012638	2175399	315745	279852	595597	27.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	607.55	876
2	Bathinda	188691	163063	351754	444118	387423	831541	632809	550486	1183295	187539	167113	354652	29.97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	349.57	870	
3	Faridkot	103653	89918	193571	188943	168378	357321	292596	258296	550892	104984	94273	199257	36.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375.01	883	
4	Fatehgarh Sah	82200	68891	151091	207937	179013	386950	290137	247904	538041	88087	76949	165036	30.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455.97	854	
5	Ferozepur	242354	208371	450725	683870	611512	1295382	926224	819883	1746107	210329	188080	398409	22.82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	329.27	885	
6	Gurdaspur	286290	248933	535223	826787	742001	1568788	1113077	990934	2104011	273440	247251	520691	24.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	590.35	890	
7	Hoshiarpur	154457	137617	292074	610675	577987	1188662	765132	715604	1480736	262640	244904	507544	34.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	440.04	935	
8	Jalandhar	501156	430827	931983	539021	491696	1030717	1040177	922523	1962700	389067	350695	739762	37.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	540.39	887	
9	Kapurthala	133650	112877	246527	265973	242021	507994	399623	354898	754521	119163	106624	225787	29.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462.33	888	
10	Ludhiana	950123	743530	1693653	712593	626585	1339178	1662716	1370115	3032831	403853	354109	757962	24.99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805.11	824	
11	Mansa	75683	66746	142429	290763	255566	546329	366446	322312	688758	110296	98593	208889	30.33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	317.25	880	
12	Moga	94817	83823	178640	379322	336892	716214	474139	420715	894854	151647	133292	284939	31.84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403.81	887	
13	Mohali	260314	222076	482390	378778	311829	690607	639093	534271	1173364	134978	114768	249746	21.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2797.74	855	
14	Muktsar	105147	93417	198564	306070	272859	578929	411217	366276	777493	155317	138222	293539	37.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297.32	891	
15	Nawansahr	42387	38679	81066	264515	241887	506402	306902	280566	587468	124839	112825	237664	40.46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	463.67	914	
16	Patiala	344757	299953	644710	642633	557591	1200224	987390	857544	1844934	225800	199480	425280	23.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	868		
17	Roopnagar	75049	66164	141213	257900	229733	487633	332949	295897	628846	83102	75473	158575	25.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543.12	889	
18	Sangrur	312691	272128	584819	756598	658756	1415354	1069289	930884	2000173	293515	257961	551476	27.57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	398.44	871	
19	Tarn Taran	22930	20748	43678	464898	412102	877000	487828	432850	920678	156339	139229	295568	32.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	358.38	885.38	
	<b>Punjab</b>	<b>4468449</b>	<b>3794062</b>	<b>8262511</b>	<b>8516596</b>	<b>7579892</b>	<b>16096488</b>	<b>12985045</b>	<b>11373954</b>	<b>24358999</b>	<b>3714350</b>	<b>3314373</b>	<b>7028723</b>	<b>28.85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>484</b>	<b>876</b>		

Source: Census 2001.

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## LITERACY RATE

### Table 2

Name of State : Punjab.

S.No	Name of Districts	Literacy Rate												Rural Female Literacy Rate	
		All Communities			SC			ST			Minority				
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total		
1	Amritsar	72.6%	61.3%	67.3%											45.53
2	Bathinda	67.8%	53.7%	61.2%											41.50
3	Faridkot	68.1%	55.0%	62.0%											42.28
4	FatehgarhSahib	78.3%	68.3%	73.6%											58.08
5	Ferozepur	68.7%	51.7%	60.7%											38.60
6	Gurdaspur	79.8%	67.1%	73.8%											55.16
7	Hoshiarpur	86.5%	75.3%	81.0%											65.06
8	Jalandhar	82.5%	73.1%	78.0%											60.03
9	Kapurthala	79.0%	68.3%	73.9%											56.02
10	Ludhiana	80.3%	71.9%	76.5%											58.82
11	Mansa	58.9%	45.5%	52.4%											34.92
12	Moga	68.0%	63.5%	58.5%											48.40
13	Mohali *														57.73
14	Muktsar	65.4%	50.3%	58.2%											39.27
15	Nawanshahr	82.9%	69.5%	76.4%											60.52
16	Patiala	84.0%	71.4%	78.1%											57.95
17	Roopnagar	75.9%	62.9%	69.8%											48.05
18	Sangrur	65.8%	53.4%	60.0%											43.00
19	Tarn Taran *														
	Punjab	75.2%	63.4%	69.7%			48.25	56.22							55.37

Source : Census 2001

Note: \* Indicates newly formed Districts for which the Literacy Rate is not available



## BASIC ADMINISTRATIVE INDICATORS

Table 3

Name of State: Punjab

S. No.	Name of Districts	No. of Educational Blocks (if any)	No. of BRC/UBRCs*	No. of CRCs	No. of villages/Wards*	No. of Panchayats
1	Amritsar	18	8	94	735	751
2	Bathinda	6	8	41	411	306
3	Faridkot	5	2	27	180	180
4	Fatehgarh Sahib	6	5	47	456	456
5	Ferozepur	19	10	115	1051	1069
6	Gurdaspur	22	16	181	1626	1524
7	Hoshiarpur	19	10	148	1423	1307
8	Jalandhar	19	10	113	962	901
9	Kapurthala	7	5	63	625	535
10	Ludhiana	19	12	112	924	924
11	Mansa	5	5	34	240	240
12	Moga	6	5	40	329	352
13	Mohali	7	3	57	482	419
14	Muktsar	6	4	38	246	269
15	NawanShaher	8	5	51	472	442
16	Patiala	14	8	115	1141	970
17	Ropar	8	5	60	620	597
18	Sangrur	14	12	98	984	716
19	Tarn Taran	8	8	65	491	508
Punjab		216	141	1499	13398	12466

\* For Urban Areas

Source: Census 2001 &amp; DEOs (EE), 2006

## HABITATIONS AND ACCESS (PRIMARY)

Table 4

Name of State: Punjab

S. No	Name of Districts	Total No. of Habitations	Habitations Covered by		Habitations without Primary Schools / EGS	Habitations Eligible for PS as per state norms	Habitations not eligible PS but eligible for EGS	Habitations not Eligible for PS/EGS
			Primary School	EGS				
1	Amritsar	955	6	114	0	0	0	0
2	Bathinda	361	4	40	1	2	0	1
3	Faridkot	221	3	71	10	nil	0	10
4	Fatehgarh Sahib	461	2	33	2	0	0	2
5	Ferozepur	1102	19	307	205	0	0	205
6	Gurdaspur	1009	2	56	5	0	0	5
7	Hoshiarpur	1007	2	40	21	1	0	21
8	Jalandhar	1929	3	74	1	1	0	1
9	Kapurthala	680	3	10	3	4	0	3
10	Ludhana	1661	5	145	0	0	0	0
11	Mansa	328	2	234	35	1	0	35
12	Moga	365	5	144	23		0	23
13	Mohali	309	0	64	23	0	0	23
14	Muktsar	337	17	11	60	0	0	60
15	Nawanshahar	494	4	22	3	0	0	3
16	Patiala	405	3	261	55	0	0	55
17	Ropar	701	5	32	6	0	0	6
18	Sangrur	814	3	430	33	0	0	33
19	Tarn Taran	969	0	112	27	0	0	27
	Punjab	14108	88	2200	513	9	0	513

Source: DEOs (EE) Year 2006.

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## HABITATIONS AND ACCESS (UPPER PRIMARY)

Table 4

S. No.	Name of Districts	Total No. of Habitations	No. of Habitations having UPS facility in 3 KM Area	No. of Habitations without UPS facility in 3 KM area	No. of eligible schoolless habitations for UPS as per distance and population norms	No. of Primary Schools (Govt. & Govt. Aided)	No. of Upper Primary School (Govt. & Govt. Aided)	Primary and Upper Primary Ratio	No. of UPS eligible as per 2:1 ratio	Gap in UPS
1	Amritsar	955	0	955	0	875	379	2.31	438	59
2	Bathinda	361	51	310	0	388	261	1.49	194	0
3	Faridkot	221	221	0	0	256	169	1.51	128	0
4	Fatehgarh Sahib	461	0	461	0	458	145	3.16	229	84
5	Ferozepur	1102	367	735	0	1342	445	3.02	671	226
6	Gurdaspur	1009	93	916	0	1567	524	2.99	784	260
7	Hoshiarpur	1007	0	1007	0	1296	468	2.77	648	180
8	Jalandhar	1929	258	1671	0	1010	487	2.07	505	18
9	Kapurthala	680	0	680	0	546	239	2.28	273	34
10	Ludhiana	1661	1153	508	0	1023	567	1.80	512	0
11	Mansa	328	328	0	0	289	178	1.62	145	0
12	Moga	365	228	137	1	382	239	1.60	191	0
13	Mohali	309	138	171	0	436	150	2.91	218	68
14	Muktsar	337	68	269	0	341	203	1.68	171	0
15	Nawanshahar	494	494	0	0	446	206	2.17	223	17
16	Patiala	405	0	405	0	1189	345	3.45	595	250
17	Ropar	701	680	21	0	589	185	3.18	295	110
18	Sangrur	814	814	0	0	866	485	1.79	433	0
19	Tarn Taran	969	173	796	0	562	247	2.28	281	34
	Punjab	14108	5066	9042	1	13861	5922	2.34	6931	1,338

Source: DEOs (EE) Year 2006.

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## Data on Enrollment and Out of School Children

Table 6

S.No	Name of Districts	Enrolment (6-11 age group)												Out of School Children (6-11 age group)																		
		All Communities			SC			ST			Minority			All Communities			SC			ST			Minority									
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	% of Child Pop.	B	G	T	% of SC Child Pop.	B	G	T	% of ST Child Pop.	B	G	T	% of Mnt Child Pop.			
1	Amritsar	87813	75565	163378	41737	36371	78108	0	0	0	0	0	0	0	0	0	9186	6323	17818	9.39	1249	1078	2327	0.01	0	0	0	0.00	62	39	101	0.00
2	Bathinda	56891	43931	100822	28641	24190	52831	0	0	0	0	0	0	0	0	0	3881	3285	7166	6.05	2724	2438	5162	0.12	0	0	0	0.00	0	0	0	0.00
3	Ferozkot	29893	20586	50479	10927	9659	20786	0	0	0	0	0	0	0	0	0	1878	1549	3427	5.89	1376	1096	2474	0.10	0	0	0	0.00	0	0	0	0.00
4	Fatehgarh Sahib	17087	14065	31152	10760	8935	19695	0	0	0	0	0	0	0	0	0	689	619	1304	2.50	580	488	1068	0.06	0	0	0	0.00	5	3	8	0.00
5	Ferozpur	78452	63976	142428	25636	31333	56969	0	0	0	0	0	0	0	0	0	8597	6368	12965	6.47	485	492	977	0.02	0	0	0	0.00	0	0	0	0.00
6	Gurdaspur	54184	42691	96875	34815	33544	68359	0	0	0	0	0	0	0	0	0	4425	3760	8178	3.74	300	302	602	0.01	0	0	0	0.00	0	0	0	0.00
7	Hoshiarpur	83857	68103	151959.72	36014	31431	67444.08	0	0	0	0	0	0	0	0	0	6868	6185	13073	7.04	2859	2383	5042	0.07	0	0	0	0.00	400	417	817	0.00
8	Jalandhar	91454	72234	163688	38232	33606	71861	0	0	0	0	0	0	0	0	0	2282	2079	4337	2.18	1005	943	1948	0.02	0	0	0	0.00	85	100	185	0.00
9	Kapurthala	44047	24212	68259	17907	14776	32683	0	0	0	0	0	0	0	0	0	1395	1225	2620	3.51	293	262	555	0.02	0	0	0	0.00	0	0	0	0.00
10	Ludhiana	62989	55395	118384	40783	36702	77485	0	0	0	0	0	0	0	0	0	5278	4689	9971	3.40	2343	2087	4430	0.05	0	0	0	0.00	0	0	0	0.00
11	Manasa	35393	26249	61642	7079	5214	12293	0	0	0	0	0	0	0	0	0	1213	1019	2232	2.96	704	562	1266	0.05	0	0	0	0.00	0	0	0	0.00
12	Moga	32285	26211	60496	15739	12644	28583	0	0	0	0	0	0	0	0	0	3122	2622	5745	6.34	1711	1414	3125	0.06	0	0	0	0.00	0	0	0	0.00
13	Mohali	13653	12532	26385	6618	5611	12429	0	0	0	0	0	0	0	0	0	1477	1374	2851	4.23	593	548	1138	0.06	0	0	0	0.00	63	68	131	0.00
14	Muktesar	39572	31827	71399	15366	18001	33367	0	0	0	0	0	0	0	0	0	3791	3438	7229	7.58	2824	2561	5385	0.13	0	0	0	0.00	0	0	0	0.00
15	Nawanshahr	18007	15292	33299	12087	10107	22194	0	0	0	0	0	0	0	0	0	489	401	890	1.82	213	185	378	0.02	0	0	0	0.00	0	0	0	0.00
16	Patiala	47746	37755	85501	11417	10698	22115	0	0	0	0	0	0	0	0	0	2786	2482	5277	3.22	1008	1028	2033	0.04	0	0	0	0.00	38	37	75	0.00
17	Ropar	29170	22596	51766	8696	7220	15768	0	0	0	0	0	0	0	0	0	1065	1099	2094	1.81	430	414	844	0.03	0	0	0	0.00	43	56	99	0.00
18	Sangrur	76584	62722	139286	31813	28083	59896	0	0	0	0	0	0	0	0	0	4809	3630	8439	3.09	2868	2469	5337	0.05	0	0	0	0.00	64	58	122	0.00
19	Tarn Taran	54182	45358	99540	24830	22807	47637	0	0	0	0	0	0	0	0	0	302	343	645	1.82	684	799	1483	0.04	0	0	0	0.00	61	36	97	0.00
	Punjab	953449	773300	1726749	418717	379535	798251	0	0	0	0	0	0	0	0	0	62151	55007	117158	4.48	24049	21523	45574	0.05	0	0	0	0.00	821	814	1635	0.00

  

S.No	Name of Districts	Enrolment (11-14 age group)												Out of School Children (11-14 age group)																		
		All Communities			SC			ST			Minority			All Communities			SC			ST			Minority									
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	% of Child Pop.	B	G	T	% of SC Child Pop.	B	G	T	% of ST Child Pop.	B	G	T	% of Mnt Child Pop.			
1	Amritsar	46936	38796	85732	12632	10630	23262	0	0	0	0	0	0	0	0	0	8678	8849	17527	9.40	444	262	706	0.00	0	0	0	0.00	44	27	71	0.00
2	Bathinda	38197	30407	68604	10867	9640	20507	0	0	0	0	0	0	0	0	0	3828	3106	6934	5.88	2008	1679	3683	0.03	0	0	0	0.00	0	0	0	0.00
3	Ferozkot	12925	10273	23198	6058	5082	11140	0	0	0	0	0	0	0	0	0	2142	1934	4076	7.00	1124	1088	2212	0.04	0	0	0	0.00	0	0	0	0.00
4	Fatehgarh Sahib	10651	10182	20743	5500	5106	10606	0	0	0	0	0	0	0	0	0	502	486	987	1.85	543	433	976	0.02	0	0	0	0.00	4	3	7	0.00
5	Ferozpur	35783	26962	62746	14438	10036	24474	0	0	0	0	0	0	0	0	0	8282	6766	13048	8.52	748	860	1606	0.01	0	0	0	0.00	0	0	0	0.00
6	Gurdaspur	19605	17756	37363	14512	10515	25027	0	0	0	0	0	0	0	0	0	8103	6856	9959	4.68	148	227	375	0.00	0	0	0	0.00	0	0	0	0.00
7	Hoshiarpur	46848	40041	86889	22881	20946	43826.84	0	0	0	0	0	0	0	0	0	4218	3746	7966	4.29	1369	1153	2522	0.01	0	0	0	0.00	184	172	356	0.00
8	Jalandhar	44670	36594	81264	26848	23542	50386	0	0	0	0	0	0	0	0	0	2264	1675	3939	1.98	883	622	1505	0.01	0	0	0	0.00	53	35	88	0.00
9	Kapurthala	28566	22452	51019	9188	6781	17969	0	0	0	0	0	0	0	0	0	1186	1005	2191	2.94	280	215	475	0.01	0	0	0	0.00	0	0	0	0.00
10	Ludhiana	37954	32870	70824	20203	20816	41019	0	0	0	0	0	0	0	0	0	4280	3496	7765	2.65	1566	1183	2749	0.01	0	0	0	0.00	0	0	0	0.00
11	Manasa	24380	19334	43714	3658	3094	6752	0	0	0	0	0	0	0	0	0	1491	1428	2918	3.67	724	630	1354	0.02	0	0	0	0.00	0	0	0	0.00
12	Moga	16092	13462	29554	7410	6161	13571	0	0	0	0	0	0	0	0	0	2847	2563	5510	6.08	891	707	1598	0.02	0	0	0	0.00	0	0	0	0.00
13	Mohali	9918	8563	18481	4209	3638	7847	0	0	0	0	0	0	0	0	0	1875	1829	3704	5.49	293	272	565	0.01	0	0	0	0.00	25	21	46	0.00
14	Muktesar	20913	17032	37945	11373	10140	21513	0	0	0	0	0	0	0	0	0	3755	3883	7638	6.01	2704	2724	5428	0.06	0	0	0	0.00	0	0	0	0.00
15	Nawanshahr	12532	12276	24808	7586	7529	15097	0	0	0	0	0	0	0	0	0	542	496	987	1.79	195	118	311	0.01	0	0	0	0.00	0	0	0	0.00
16	Patiala	47746	37755	85501	11417	10698	22115	0	0	0	0	0	0	0	0	0	2096	2011	4107	2.50	1008	1025	2033	0.01	0	0	0	0.00	38	37	75	0.00
17	Ropar	18136	14915	33051	5289	4511	9800	0	0	0	0	0	0	0	0	0	859	591	1210	1.04	196	185	381	0.00	0	0	0	0.00	23	19	42	0.00
18	Sangrur	54006	44633	98639	21006	16623	38637	0	0	0	0	0	0	0	0	0	4838	3968	8806	3.23	2130	1768	3898	0.01	0	0	0	0.00	47	38	85	0.00
19	Tarn Taran	37390	28916	66306	16051	12351	28402	0	0	0	0	0	0	0	0	0	805	623	1228	1.21	361	368	729	0.01	0	0	0	0.00	51	35	86	0.00
	Punjab	56318																														

INFORMATION AND PLANNING FOR OUT OF SCHOOL CHILDREN (6-14 years age group)

Table 7

Name of State: Punjab.

S.No.	Name of Districts	Status & Age wise Break-up of Out of School Children																				
		Never Enrolled									Drop Out									Grand Total of 6-14 age Group		
		6-8 years			9-11 years			11-14 years			6-8 years			9-11 years			11-14 years					
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T			
1	Amritsar	4062	3738	7800	4806	4271	9077	7224	7289	14513	89	56	145	239	257	496	1454	1560	3014	17874	17171	35045
2	Bathinda	1749	1517	3266	1768	1531	3299	2674	2122	4796	62	41	103	302	196	498	1164	984	2148	7719	6391	14110
3	Faridkot	773	660	1433	882	705	1587	1379	1232	2611	34	42	76	189	142	331	763	702	1465	4020	3483	7503
4	Fatehgarh Sahib	322	235	557	249	232	481	421	371	792	5	6	11	112	143	255	81	94	175	1190	1081	2271
5	Ferozepur	2793	2560	5353	3218	3214	6432	4318	4610	8928	94	77	171	492	517	1009	1964	2156	4120	12879	13134	26013
6	Gurdaspur	1826	1565	3391	2189	1860	4049	3468	3132	6600	80	63	143	330	262	592	1635	1723	3358	9528	8605	18133
7	Hoshiarpur	3274	2950	6224	3332	3045	6377	3478	3132	6610	63	51	114	219	139	358	740	616	1356	11106	9933	21039
8	Jalandhar	1026	962	1988	1095	1005	2100	1538	1193	2731	30	22	52	111	86	197	726	482	1208	4526	3750	8276
9	Kapurthala	631	530	1161	664	596	1260	696	590	1286	12	19	31	88	80	168	490	415	905	2581	2230	4811
10	Ludhiana	2352	2174	4526	2553	2233	4786	3168	2581	5749	93	75	168	270	211	481	1101	915	2016	9547	8189	17736
11	Mansa	512	402	914	509	521	1030	873	854	1727	35	16	51	157	80	237	618	571	1189	2704	2444	5148
12	Moja	1386	1203	2589	1464	1207	2671	1928	1957	3885	39	39	78	233	174	407	919	706	1625	5969	5286	11255
13	Mohali	609	567	1176	560	527	1087	1452	1432	2884	15	15	30	293	265	558	423	397	820	3352	3203	6555
14	Muktsar	1671	1596	3267	2008	1755	3763	2765	2853	5618	62	43	105	50	44	94	990	1030	2020	7546	7321	14867
15	Nawanshahar	196	152	348	216	191	407	437	351	788	61	45	106	16	13	29	105	94	199	1031	846	1877
16	Patiala	1215	1073	2288	1413	1249	2662	1718	1634	3352	31	25	56	136	135	271	378	377	755	4891	4493	9384
17	Ropar	511	492	1003	511	487	998	467	389	856	14	6	20	29	44	73	192	162	354	1724	1580	3304
18	Sangrur	2279	1611	3890	2144	1792	3936	3522	2821	6343	73	39	112	313	188	501	1316	1147	2463	9647	7598	17245
19	Tarn Taran	90	147	237	549	625	1174	284	309	593	23	32	55	240	139	379	321	314	635	1507	1566	3073
	Punjab	27287	24134	51421	30130	27046	57176	41810	38852	80662	915	712	1627	3819	3115	6934	15380	14445	29825	119341	108304	227645

Source: Household Survey Feb. 2006

## OUT OF SCHOOL CHILDREN WITH REASONS

### Table 8

Name of State: Punjab.

S. No.	Name of Districts	No. of out of school children as per household survey	No of out of school children with reason								Others
			Lack of Interest	Lack of Access	Household Work	Migration	Earning Compulsion	Failure	Socio Cultural Reasons	Non-flexibility in School Timing and System of School	
1	Amritsar	35045	1230	739	1156	247	405	197	22	20	31029
2	Bathinda	14110	4750	500	800	0	0	0	12	145	7903
3	Faridkot	7503	549	543	662	1252	674	362	632	2829	0
4	fatehgarh Sahib	2271	1274	162	0	217	181	72	0	49	316
5	Ferozepur	26013	2060	7380	2575	858	514	3090	342	203	8991
6	Gurdaspur	18133	287	330	393	1020	177	197	122	198	15409
7	Hoshiarpur	21039	1648	3	1544	4013	1318	1674	2032	1695	7112
8	Jalandhar	8276	300	200	0	0	0	2617	0	64	5095
9	Kapurthala	4811	630	972	0	0	3	0	817	58	2331
10	Ludhiana	17736	4536	4786	50	0	0	6254	0	191	1919
11	Mansa	5148	933	1157	0	50	0	800	0	88	2120
12	Moga	11255	853	567	780	1984	2760	902	1837	97	1475
13	Mohali	6555	105	5	34	23	115	40	2	31	6200
14	Muktsar	14867	322	169	5699	863	5570	1604	460	47	133
15	Nawanshahar	1877	164	0	81	1220	64	0	0	0	348
16	Patiala	9384	303	35	198	17	503	97	6	167	8058
17	Ropar	3304	61	2	36	37	92	25	0	13	3038
18	Sangrur	17245	0	1482	0	0	0	933	12951	134	1745
19	Tarn Taran	3073	1500	200	0	0	0	1373	0	0	0
Punjab		227645	21505	19232	14008	11801	12376	20237	19235	6029	103222

Source: Household Survey Feb, 2006

**COVERAGE OF OUT OF SCHOOL CHILDREN UNDER DIFFERENT STRATEGIES**

**Table 9**

Name of the State: Punjab

S. No.	Name of Districts	No. of Out of School Children as per HHS	No. of Out of Schol Children propoed to be covered under different strategies in the Current Year						
			Mainstreaming	EGS	NRBC	RBC	Madarsa/ Makhtab	Innovation	Others
1	Amritsar	35045		400	0	50	0	2200	0
2	Bathinda	14110		500	0	50	0	900	0
3	Faridkot	7503		250	0	50	0	800	0
4	Fatehgarh sahib	2271		45	0	50	0	180	0
5	Ferozepur	26013		4820	0	50	0	690	0
6	Gurdaspur	18133		255	0	50	0	860	0
7	hoshiarpur	21039		300	0	50	0	700	0
8	Jalandhar	8276		200	0	50	0	2650	0
9	Kapurthala	4811		410	0	50	0	1372	0
10	Ludhiana	17736		1100	0	50	0	3246	0
11	Mansa	5148		1157	0	50	0	934	0
12	Moga	11255		400	0	50	0	2700	0
13	Mohall	6555		100	0	50	0	227	0
14	Muktsar	14867		255	0	50	0	765	0
15	Nawanshahar	1877		20	0	50	0	150	0
16	Patiala	9384		500	0	50	0	2625	0
17	Ropar	3304		125	0	50	0	150	0
18	Sangrur	17245		1482	0	50+50	0	933	0
19	Tarn Taran	3073		200	0	50	0	2000	0
	<b>Punjab</b>	<b>227645</b>		<b>12519</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>24082</b>	<b>0</b>

\* 50 RBCs are include for newly cretaed District Barnala

Source: Household Survey & DEOs (EE) Year 2006.

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Table 9

S.NO.	Name of Districts	No. of Children Continuing in					Total
		EGS	RBC	NRBC	Madarsa/ Makatab	Other	
1	Amritsar	4000	0	0	0	0	4000
2	Bathinda	4500	0	0	0	0	4500
3	Faridkot	4431	0	0	0	0	4431
4	Fatehgarh sahib	1125	0	0	0	0	1125
5	Ferozepur	12017	0	0	0	0	12017
6	Gurdaspur	1649	0	0	0	0	1649
7	hoshiarpur	2100	0	0	0	0	2100
8	Jalandhar	2417	0	0	0	0	2417
9	Kapurthala	3145	0	0	3	0	3148
10	Ludhiana	6568	0	0	0	0	6568
11	Mansa	7264	0	0	0	0	7264
12	Moga	4446	0	0	0	0	4446
13	Mohali	2030	0	0	0	0	2030
14	Muktsar	9995	0	0	0	0	9995
15	Nawanshahar	920	0	0	0	0	920
16	Patiala	9500	0	0	0	0	9500
17	Ropar	1300	47	0	0	0	1347
18	Sangrur	10463	0	0	0	0	10463
19	Tarn Taran	4000	0	0	0	0	4000
	Punjab	91870	47	0	3	0	91920

Source: DEOs (EE) Year 2006.

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## GER, NER, Cohort Drop Out and Overall Repetition

Table 10

Name of State : Punjab

S.No.	Name of Districts	Children of 6-11 age group				Children of 11-14 age group			
		GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition
1	Amritsar	93.00	64.00	4.89	5.00	44.00	43.00	5.37	5.00
2	Bathinda	96.00	82.00	24.00	13.80	76.00	63.00	15.00	15.10
3	Faridkot	93.20	86.70	26.10	9.11	82.20	58.60	12.20	10.85
4	Fatehgarh Sahib	62.36	31.78	7.80	14.74	50.68	34.27	23.80	15.47
5	Ferozepur	88.30	79.28	39.00	5.31	64.30	43.43	30.60	9.00
6	Gurdaspur	42.76	37.13	3.56	5.26	18.02	14.03	4.15	5.27
7	Hoshiarpur	104.00	83.00	6.15	4.99	98.10	85.00	4.72	14.93
8	Jalandhar	112.00	87.00	13.46	5.38	93.00	64.00	6.74	17.06
9	Kapurthala	109.57	96.46	17.01	5.44	96.94	89.49	-8.81	6.24
10	Ludhiana	64.00	50.00	-13.57	7.00	53.00	36.00	-52.44	14.00
11	Mansa	104.33	78.63	35.09	7.94	78.80	51.00	8.04	8.00
12	Moga	87.54	66.80	1.01	10.00	67.88	47.01	4.74	12.00
13	Mohali	87.33	65.29	20.73	7.85	74.21	53.29	0.00	14.59
14	Muktsar	90.94	72.23	13.99	1.73	63.96	43.93	25.57	15.70
15	Nawanshahar	107.00	82.00	24.00	3.00	100.00	68.00	-5.00	11.00
16	Patiala	103.9	80.60	4.83	5.16	86.60	62.50	0	10.20
17	Ropar	65.00	50.00	9.83	6.00	53.00	36.00	-10.65	16.00
18	Sangrur	79.99	62.15		6.61	72.88	58.17		12.10
19	Tarn Taran	92.00	63.00	6.10	5.00	57.00	35.00	6.72	4.00
	Punjab	89.00	69.00	-15.30	6.00	69.00	48.00	-30.56	8.00

Source: DISE &amp; DEOs Year: 2006.

## COMPLETION RATE, PRIMARY GRADUATES AND TRANSITION RATE

Table 11

Name of State: Punjab

S.No.	Name of Districts	Completion Rate	No. of primary graduates	Transition Rate from primary to upper primary
1	Amritsar	76.00	29497	67.00
2	Bathinda	71.00	23708	83.40
3	Faridkot	85.00	11925	86.00
4	Fatehgarh Sahib	74.60	7667	52.00
5	Ferozepur	80.00	30195	74.00
6	Gurdaspur	97.22	34685	99.62
7	Hoshiarpur	88.36	30444	105.00
8	Jalandhar	82.45	36855	94.22
9	Kapurthala	82.99	15187	94.25
10	Ludhiana	82.40	37090	74.20
11	Mansa	91.00	15038	86.00
12	Moga	97.80	15716	87.00
13	Mohali	89.80	10511	101.00
14	Muktsar	88.07	14150	84.42
15	Nawanshahar	89.00	12304	96.00
16	Patiala	86.90	30991	91.90
17	Ropar	99.42	12079	98.00
18	Sangrur	95.27	34654	88.09
19	Tarn Taran	66.00	16076	81.00
	<b>Punjab</b>	<b>85.44</b>	<b>418772</b>	<b>98.00</b>

Source: DISE &amp; DEOs (EE) Year 2006.

## EGS AND UPGRADATION

### Table 12

Name of State: Punjab

S.No.	Name of Districts	No. of EGS Center including the EGS upgraded PS for 2006-07	Enrolment	No. of EGS centers running for 2 or more than 2 years	No. of EGS centers proposed to be up graded in current year	Remaining Centres	Reason for not upgrading
1	Amritsar	139	4000	98	0	41	NON AVAILIBLTY OF LAND
2	Bathinda	156	4500	118	2	38	NON AVAILIBLTY OF LAND
3	Faridkot	172	4431	113	0	59	NON AVAILIBLTY OF LAND
4	Fatehgarh Sahib	30	1125	9	0	21	NON AVAILIBLTY OF LAND
5	Ferozepur	307	12017	174	0	133	NON AVAILIBLTY OF LAND
6	Gurdaspur	55	1649	27	0	28	NON AVAILIBLTY OF LAND
7	Hoshiarpur	40	2100	14	1	26	NON AVAILIBLTY OF LAND
8	Jalandhar	74	2417	44	1	30	NON AVAILIBLTY OF LAND
9	Kapurthala	74	3145	56	4	18	NON AVAILIBLTY OF LAND
10	Ludhiana	149	6568	113	0	36	NON AVAILIBLTY OF LAND
11	Mansa	236	7264	164	1	72	NON AVAILIBLTY OF LAND
12	Moga	147	4446	97	0	50	NON AVAILIBLTY OF LAND
13	Mohali	65	2030	49	0	16	NON AVAILIBLTY OF LAND
14	Muktsar	375	9995	231	0	144	NON AVAILIBLTY OF LAND
15	Nawanshahar	22	920	13	0	9	NON AVAILIBLTY OF LAND
16	Patiala	268	9500	175	0	93	NON AVAILIBLTY OF LAND
17	Ropar	38	1300	34	0	4	NON AVAILIBLTY OF LAND
18	Sangrur	428	10463	272	0	156	NON AVAILIBLTY OF LAND
19	Tarn Taran	112	4000	47	0	65	NON AVAILIBLTY OF LAND
	Punjab	2887	91870	1848	9	1039	NON AVAILIBLTY OF LAND

Source: DEOs (EE) Year 2006

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**Data of Schools**  
**Table 13**

Name of State:- Punjab

S.No	Name of the District	Only Primary School					Upper primary Schools / Upper Primary School in Secondary School					TOTAL			
		Govt. including local Bodies	Govt. aided	Unaided private		Total	Govt. including local bodies	Govt. aided	Unaided private		Total	Govt. including local bodies	Govt. aided	Unaided private	
				Recognised	Unrecognised				Recognised	Unrecognised				Recognised	Unrecognised
1	Amritsar	850	25	32	145	1052	337	42	65	299	743	1187	67	97	444
2	Bathinda	388	0	136	0	524	248	13	1	0	262	636	13	137	0
3	Faridkot	256	0	13	31	300	154	15	28	18	215	410	15	41	49
4	F. G. Sahib	458	0	2	21	481	141	4	3	67	215	599	4	5	88
5	Ferozepur	1279	63	75	173	1590	368	77	341	352	1138	1647	140	416	525
6	Gurdaspur	1559	8	126	486	2179	484	40	113	461	1098	2043	48	239	947
7	Hoshiarpur	1284	12	24	239	1559	414	54	95	225	788	1698	66	119	464
8	Jalandhar	985	25	6	207	1223	431	56	18	437	942	1416	81	24	644
9	Kapurthala	544	2	0	77	623	221	18	0	256	495	765	20	0	333
10	Ludhiana	1013	10	59	399	1481	519	48	29	55	651	1532	58	88	454
11	Mansa	288	1	21	224	534	175	3	24	156	358	463	4	45	380
12	Moga	382	0	38	362	782	228	11	21	266	526	610	11	59	628
13	Mohali	433	3	0	221	659	138	12	33	231	414	571	15	33	452
14	Muktsar	339	2	32	234	607	201	2	29	150	382	540	4	61	384
15	NawanShaher	446	0	0	89	535	190	16	4	203	413	636	16	4	292
16	Patiala	1165	24	0	643	1832	321	24	0	429	774	1486	48	0	1072
17	Ropar	587	2	3	122	714	168	17	12	112	309	755	19	15	234
18	Sangrur	864	2	0	701	1567	462	23	6	842	1333	1326	25	6	1543
19	Tarn Taran	560	2	13	102	677	237	10	21	181	449	797	12	34	283
<b>Punjab</b>		<b>13680</b>	<b>181</b>	<b>580</b>	<b>4476</b>	<b>18917</b>	<b>5437</b>	<b>485</b>	<b>843</b>	<b>4740</b>	<b>11505</b>	<b>19117</b>	<b>666</b>	<b>1423</b>	<b>9216</b>

Source: DEOs (EE) &amp; (SE)

Year : 2006

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**Data on Teachers**  
**Primary Schools**  
Table 14 A

Name of the State : Punjab

S.No	Name of Districts	Teachers in Government Schools	Teachers in Government Aided Schools				Teachers in un-Aided Schools	Total no. of teachers	% of Female Teachers
			Primary Alone	Primary attached with Middle	Primary attached with Secondary	Total			
1	Amritsar	3049	109	40	65	214	544	3807	65.96
2	Bathinda	1631	0	0	0	0	251	1882	64%
3	Faridkot	1019	0	0	0	0	290	1309	63%
4	Fatehgarh Sahib	1114	0	0	0	0	350	1464	57.51
5	Ferozepur	3049	73	0	0	73	3039	6161	57.54
6	Gurdaspur	3978	27	0	0	27	3481	7486	62.26%
7	Hoshiarpur	3307	105	99	329	533	2250	6090	63.6
8	Jalandhar	3153	65	9	11	85	1010	4248	69.26
9	Kapurthala	1447	20	13	299	332	240	2019	63.72
10	Ludhiana	3927	50	168	0	218	1840	5985	71.81
11	Mansa	1079	2	0	21	23	1390	2492	51.65
12	Moga	1435	0	0	0	0	570	2005	63.42%
13	Mohali	1081	0	5	11	16	424	1521	74.91
14	Muktsar	1319	4	0	15	19	1552	2890	60.13
15	NawanShaher	1171	0	0	0	0	956	2127	60.46
16	Patiala	2627	0	6	122	128	1212	3967	68.55
17	Ropar	1303	6	4	24	34	109	1446	60.32
18	Sangrur	2850	7	0	0	7	2817	5654	61.1
19	Tarn Taran	2156	1	16	20	37	318	2511	60.71
<b>Punjab</b>		<b>40675</b>	<b>469</b>	<b>360</b>	<b>917</b>	<b>1746</b>	<b>22325</b>	<b>62553</b>	<b>63.88</b>

Source: DEOs (EE)

Year :2006

## REQUIREMENT OF ADDITIONAL TEACHER (PRIMARY)

### Table 14 B

Name of State: Punjab

S.No	Name of Districts	Students Enrolment in Govt. Primary	Entitlement of Teachers at 1:40 ratio	Teachers in Primary Schools									
				Sanctioned Posts			Working			PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	Single Teacher Schools	Gross Entitlement of Addl.
				By State	Under SSA	Total	By State	Under SSA	Total				
1	Amritsar	107460	2687	2957	100	3057	2009	0	2009	36.34	53.49	0	0
2	Bathinda	65692	1642	1536	103	1639	1389	0	1389	42.77	47.29	0	0
3	Faridkot	37324	933	925	100+68*	1093	1015	0	1015	40.35	36.77	1	0
4	Fatehgarh Sahib	30863	772	1022	96	1118	964	0	964	30.20	32.02	0	0
5	Ferozepur	114312	2858	2921	166	3087	2736	0	2736	39.13	41.78	124	0
6	Gurdaspur	113713	2843	3838	144	3982	3821	0	3821	29.63	29.76	0	0
7	Hoshiarpur	83793	2095	3173	138	3311	2656	0	2656	26.41	31.55	0	0
8	Jalandhar	85737	2143	3023	136	3159	2148	0	2148	28.36	39.91	180	0
9	Kapurthala	40949	1024	1343	110	1453	1321	0	1321	30.49	31.00	0	0
10	Ludhiana	118384	2960	3779	158	3937	2625	0	2625	31.33	45.10	58	0
11	Mansa	46150	1154	979	104+58*	1141	1127	0	1127	47.14	40.95	0	27
12	Moga	61786	1545	1335	110+108*	1553	1103	0	1103	46.28	56.02	0	0
13	Mohali	44866	1122	1064	25	1089	950	0	950	42.17	47.23	0	0
14	Muktsar	48528	1213	1217	136	1353	1065	0	1065	39.88	45.57	0	0
15	Nawanshahar	33299	832	1073	106	1179	722	0	722	31.03	46.12	70	0
16	Patiala	84158	2104	2513	132	2645	2140	0	2140	33.49	39.33	22	0
17	Ropar	36586	915	1191	102	1293	1252	0	1252	30.72	29.22	91	0
18	Sangrur	109080	2727	2692	144	2836	2209	0	2209	40.52	49.38	127	0
19	Tarn Taran	61980	1550	2084	76	2160	1382	0	1382	29.74	44.85	0	0
	<b>Punjab</b>	1324660	33117	38665	2420	41085	32634	0	32634	34.26	40.59	0	27

\* Indicates the post sanctioned as per PTR 1:40 during the year 2006-07.

Source: DEOs (EE), Year 2006.

## Data on Teachers Upper Primary Schools

Table 15 A

Name of the State: Punjab

S.No.	Name of District	*Teachers in Government Schools	Teachers in Government Aided Schools			Teachers in un-Aided Schools	Total no. of teachers	% of Female Teachers
			UPS Alone	UPS with HS	Total			
1	Amritsar	3211	10	70	80	1927	5218	52.1
2	Bathinda	2389	0	129	129	617	3135	58.37
3	Faridkot	1552	0	29	29	527	2108	57.9
4	Fatehgarh Sahib	1179	3	8	11	350	1540	56.28
5	Ferozepur	3211	110	50	160	3359	6730	44.86
6	Gurdaspur	4662	31	730	761	1952	7375	45.5
7	Hoshiarpur	4527	13	95	108	36	4671	43.95
8	Jalandhar	4258	54	130	184	4204	8646	62.58
9	Kapurthala	2258	7	41	48	1529	3835	53.14
10	Ludhiana	5254	0	177	177	560	5991	59.18
11	Mansa	1410	0	55	55	392	1857	43.26
12	Moga	2181	0	30	30	1513	3724	50.22
13	Mohali	1469	0	120	120	713	2302	71.28
14	Muktsar	1945	2	3	5	1071	3021	45.25
15	NawanShaher	1667	4	182	186	750	2603	40.06
16	Patiala	3463	0	171	171	1101	4735	58.93
17	Ropar	1894	13	171	184	271	2349	52.36
18	Sangrur	4696	2	50	52	1023	5771	45.61
19	Tara Taran	2698	0	25	25	1581	4304	44.78
<b>Punjab</b>		<b>53924</b>	<b>249</b>	<b>2266</b>	<b>2515</b>	<b>21895</b>	<b>79915</b>	<b>51.89</b>

Source: DEOs (SE)

Year 2006



**REQUIREMENT OF ADDITIONAL TEACHER**  
**Table 15 B**

Name of State: Punjab

S.No	Name of Districts	Teachers in Upper Primary Schools												
		Students Enrolment in Govt. Upper Primary Schools	Entitlement of Teachers at 1:40 Ratio	Sanctioned Posts			Working			PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	UP Schools after Rationalization		Gross Entitlement of Addl. Teachers for Upper Primary
				State	Under SSA	Total	State	Under SSA	Total			Single teacher School	Schools with 2 Teacher	
1	Amritsar	32656	816	3399	0	3399	3304	0	3304	9.61	9.883777	0	0	0
2	Bathinda	40503	1013	2389	0	2389	2389	0	2389	16.95	16.95	1	5	0
3	Faridkot	21895	547	1552	0	1552	690	0	690	14.11	31.73	0	0	0
4	Fatehgarh Sahib	20743	519	1179	0	1179	846	0	846	17.59	24.52	0	0	0
5	Ferozepur	54965	1374	3211	0	3211	2980	0	2980	17.12	18.44	0	22	0
6	Gurdaspur	65825	1646	4662	0	4662	1648	0	1648	14.12	39.94	0	0	0
7	Hoshiarpur	59028	1476	4527	0	4527	3365	0	3365	13.04	17.54	4	12	0
8	Jalandhar	60786	1520	4258	0	4258	2493	0	2493	14.28	24.38	7	20	0
9	Kapurthala	25347	634	2258	0	2258	1109	0	1109	11.23	22.86	0	7	0
10	Ludhiana	75824	1896	5254	0	5254	2956	0	2956	14.43	25.65	0	0	0
11	Mansa	29889	747	1410	0	1410	1308	0	1308	21.20	22.85	0	0	0
12	Moga	43302	1083	2181	0	2181	861	0	861	19.85	50.29	0	0	0
13	Mohali	20299	507	1469	0	1469	886	0	886	13.82	22.91	0	0	0
14	Muktsar	24678	617	1945	0	1945	1784	0	1784	12.69	13.83	0	15	0
15	Nawanshahar	24808	620	1667	0	1667	862	0	862	14.88	28.78	10	9	0
16	Patiala	54132	1353	3463	0	3463	3125	0	3125	15.63	17.32	8	2	0
17	Ropar	24939	623	1894	0	1894	1038	0	1038	13.17	24.03	0	0	0
18	Sangrur	75388	1885	4696	0	4696	2752	0	2752	16.05	27.39	0	0	0
19	Tarn Taran	33158	829	2510	0	2510	1743	0	1743	13.21	19.02	2	16	0
	<b>Punjab</b>	<b>788165</b>	<b>19704</b>	<b>53924</b>	<b>0</b>	<b>53924</b>	<b>36139</b>	<b>0</b>	<b>36139</b>	<b>14.62</b>	<b>21.81</b>	<b>32</b>	<b>108</b>	<b>0</b>

Source DEOs (SE), Year 2006

**TRAINED AND UNTRAINED TEACHERS**  
Table 16

Name of State : Punjab

S.No	Name of Districts	Primary teachers							Upper Primary Teachers						
		Working Teachers	Trained*	%age	Untrained			%age	Working Teachers	Trained	%age	Untrained			
					Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total	%age
1	Amritsar	2009	2009	100%	0	0	0	0	3304	3304	100%	0	0	0	0
2	Bathinda	1389	1389	100%	0	0	0	0	2389	2389	100%	0	0	0	0
3	Faridkot	1015	1015	100%	0	0	0	0	690	690	100%	0	0	0	0
4	Fatehgarh Sahib	964	964	100%	0	0	0	0	846	846	100%	0	0	0	0
5	Ferozepur	2736	2736	100%	0	0	0	0	2980	2980	100%	0	0	0	0
6	Gurdaspur	3821	3821	100%	0	0	0	0	1648	1648	100%	0	0	0	0
7	Hoshiarpur	2656	2656	100%	0	0	0	0	3365	3365	100%	0	0	0	0
8	Jalandhar	2148	2148	100%	0	0	0	0	2493	2493	100%	0	0	0	0
9	Kapurthala	1321	1321	100%	0	0	0	0	1109	1109	100%	0	0	0	0
10	Ludhiana	2625	2625	100%	0	0	0	0	2956	2956	100%	0	0	0	0
11	Mansa	1127	1127	100%	0	0	0	0	1308	1308	100%	0	0	0	0
12	Moga	1103	1103	100%	0	0	0	0	861	861	100%	0	0	0	0
13	Mohali	950	950	100%	0	0	0	0	886	886	100%	0	0	0	0
14	Muktsar	1065	1065	100%	0	0	0	0	1784	1784	100%	0	0	0	0
15	Nawanshahar	722	722	100%	0	0	0	0	862	862	100%	0	0	0	0
16	Patiala	2140	2140	100%	0	0	0	0	3125	3125	100%	0	0	0	0
17	Ropar	1252	1252	100%	0	0	0	0	1038	1038	100%	0	0	0	0
18	Sangrur	2209	2209	100%	0	0	0	0	2752	2752	100%	0	0	0	0
19	Tarn Taran	1382	1382	100%	0	0	0	0	1743	1743	100%	0	0	0	0
	<b>Punjab</b>	<b>32634</b>	<b>32634</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36139</b>	<b>36139</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Source : DEOs (EE) &amp; (SE) Year 2006.

Existing School Infrastructure  
Table 17

Name of State : Punjab

S. No.	Name of Districts		Total no. of schools	No of schools without own building	No of schools in dilapidated condition	Total no of pucca classrooms	No of repairable classrooms	No of UPS with HM room	No of schools with D/water facility	No of schools with Toilet facility	No of schools with Girls toilet	No of schools with access ramp	No of schools with Boundary Wall	No of schools with playground	No of schools with Kitchen for mid day meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	Pry	850	16	10	2816	215	90	737	734	641	228	578	594	0
		UPS	337	5	14	1789	196	200	322	299	304	85	218	265	0
2	Bathinda	Pry	388	19	27	1915	340	0	380	343	292	97	371	227	9
		UPS	248	6	16	1458	310	153	249	207	207	78	242	212	0
3	Faridkot	Pry	256	9	0	1231	287	0	246	240	223	93	227	176	0
		UPS	154	4	0	1019	221	97	152	151	118	64	129	126	2
4	Fatehgarh Sahib	Pry	458	2	20	1331	143	0	439	437	437	161	326	284	2
		UPS	141	1	0	974	45	91	140	140	140	72	118	130	0
5	Ferozepur	Pry	1279	0	0	3688	263	0	1126	1126	1126	332	769	617	75
		UPS	368	0	0	2221	246	220	367	367	367	123	240	270	26
6	Gurdaspur	Pry	1559	0	0	3766	574	0	1558	1558	1558	291	1166	269	2
		UPS	484	0	0	1165	201	0	483	483	483	195	319	199	0
7	Hoshiarpur	Pry	1284	0	0	2462	993	0	1231	1125	979	684	711	773	53
		UPS	414	0	0	1661	589	0	410	333	337	177	187	321	0
8	Jalandhar	Pry	985	6	79	3518	519	0	980	980	704	274	923	481	46
		UPS	431	2	28	2297	278	326	429	429	387	136	403	309	16
9	Ludhiana	Pry	1013	22	0	3764	73	0	466	801	785	187	805	564	134
		UPS	519	6	0	3479	73	519	509	752	708	134	402	755	0
10	Kapurthla	Pry	544	0	0	2044	80	0	526	422	274	526	315	306	16
		UPS	221	0	0	970	20	95	220	123	970	115	220	136	167
11	Mansa	Pry	288	0	0	1207	92	0	281	281	149	68	187	189	2
		UPS	175	0	0	663	52	90	175	175	146	66	128	137	0
12	Moga	Pry	382	39	5	1609	87	26	375	363	345	284	343	293	9
		UPS	228	36	4	787	82	193	206	186	180	171	188	208	3
13	Mohali	Pry	433	6	0	1335	125	0	399	370	366	405	271	335	0
		UPS	138	1	0	613	88	61	138	106	104	137	62	101	0
14	Muktsar	Pry	339	5	1	1190	155	0	284	306	221	251	222	249	0
		UPS	201	0	3	742	89	128	189	200	170	184	140	186	0
15	Nawanshahar	Pry	446	4	0	1401	243	0	432	432	389	93	250	272	0
		UPS	190	2	0	1048	160	4	186	186	178	40	160	153	0
16	Patiala	Pry	1165	35	0	2994	108	0	939	890	814	299	819	658	0
		UPS	321	0	0	1571	82	231	317	320	320	135	300	271	0
17	Ropar	Pry	587	2	0	1260	87	0	544	542	542	404	400	493	2
		UPS	168	0	0	577	36	125	146	158	158	119	137	155	0
18	Sangrur	Pry	864	7	1	2240	943	0	828	730	750	172	611	521	99
		UPS	462	0	3	1958	778	289	450	379	416	106	294	351	17
19	Tarn Taran	Pry	560	15	134	1754	184	0	545	510	1073	10	431	394	0
		UPS	237	7	46	1080	101	111	202	201	167	10	190	182	0
Punjab		Pry	13680	187	277	41525	5511	118	12316	12180	11888	4859	9725	7695	449
		UPS	5437	70	114	26072	3647	2933	5290	5195	5005	2252	3993	4498	64

Source DISE &amp; DEOs (EE) Year 2006

## UPS NOT COVERED UNDER OBB

### Table 18

Name of State: Punjab

S. No.	Name of Districts	Total No. of upper primary schools not covered under OBB	Yearwise Sanction of TLE under SSA						GAP
			2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	
1	Amritsar	249	0	0	0	0	0	0	0
2	Bathinda	198	0	0	0	0	0	0	0
3	Faridkot	45	0	0	0	0	0	0	0
4	Fatehgarh Sahib	0	0	0	0	0	0	0	0
5	Ferozepur	257	0	0	14.5	0	0	0	0
6	Gurdaspur	294	0	0	0	0	0	0	0
7	Hoshiarpur	356	0	0	0	0	0	0	0
8	Jalandhar	172	0	0	0	0	0	0	0
9	Kapurthala	162	0	0	0	0	0	0	0
10	Ludhiana	65	0	0	0	0	0	0	0
11	Mansa	121	0	0	0	0	0	0	0
12	Moga	0	0	0	0	0	0	0	0
13	Mohali	0	0	0	0	0	49		0
14	Muktsar	11	0	0	0	0	0	0	0
15	Nawanshahar	0	0	0	0	0	0	0	0
16	Patiala	241	0	0	0	0	0	0	0
17	Ropar	25	0	0	0	0	7	0	0
18	Sangrur	0	0	0	0	0	0	0	0
19	Tarn Taran	173	0	0	0	0	0	0	0
<b>Punjab</b>		<b>2369</b>	<b>0</b>	<b>0</b>	<b>14.5</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>0</b>

Source: DEOs (SE)

Year 2006.

## CHILDREN WITH SPECIAL NEEDS (CWSN)

Table 19

Name of State: Punjab

S.No.	Name of District	No. of CWSN Identified	No. of CWSN enrolled in Schools	No. of CWSN Proposed to cover through EGS	No. of CWSN Proposed to cover through HBE*	NO. of Resource teachers to be appointed	No. of Schools proposed to be made barrier free
1	Amritsar	2584	943	4	74	10	993
2	Bathinda	2504	1105	38	277	0	0
3	Faridkot	2145	1545	34	50	0	265
4	Fatehgarh Sahib	1491	928	16	92	2	129
5	Ferozepur	5364	2912	102	170	2	1493
6	Gurdaspur	3299	1265	0	65	12	510
7	Hoshiarpur	3272	1613	13	140	8	1698
8	Jalandhar	3082	2514	116	285	10	0
9	Kapurthala	1336	1010	0	35	4	0
10	Ludhiana	3658	2822	646	190	8	234
11	Mansa	1510	1160	264	84	2	54
12	Moga	1686	688	50	65	3	0
13	Mohali	1454	855	245	198	1	145
14	Muktsar	3377	1498	80	98	0	506
15	Nawanshahar	1579	426	19	66	3	439
16	Patiala	2900	1228	77	106	4	799
17	Ropar	2453	1995	0	34	2	65
18	Sangrur	3517	1747	0	136	5	1326
19	Tarn Taran	1941	729	18	107	4	97
<b>Punjab</b>		<b>49152</b>	<b>26983</b>	<b>1722</b>	<b>2272</b>	<b>80</b>	<b>8753</b>

Source DEOs (EE) Year 2006.

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**Number of schools with 3 and more than 3 classrooms**  
**Table 20**

Name of State: Punjab

Sl. No.	Block/ Municipal Zone	Number of Government schools having upto 3 classrooms	Number of Government schools having more than 3 classrooms
1	Amritsar	586	601
2	Bathinda	164	472
3	Faridkot	82	328
4	Fatehgarh Sahib	355	244
5	Ferozepur	802	845
6	Gurdaspur	1460	583
7	Hoshiarpur	1095	603
8	Jalandhar	708	708
9	Kapurthala	508	257
10	Ludhiana	631	901
11	Mansa	252	211
12	Moga	204	406
13	Mohali	295	276
14	Muktsar	51	489
15	Nawanshahar	188	448
16	Patiala	816	670
17	Ropar	566	189
18	Sangrur	573	753
19	Tarn Taran	448	349
<b>Punjab</b>		<b>9784</b>	<b>9333</b>

Source: DEOs (EE) & (SE) Year 2006.

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**Information regarding Resource Persons for BRC/UBRC/CRC**  
**Table 21**

Name of State: Punjab

S. No.	Name of Districts	No. of Schools	No. of Eligible BRPs	No. of BRPs proposed by the state	No. of BRP Posts sanctioned during DPEP & being funded by state (In case of DPEP Distt.)	No. of BRPs eligible under SSA
1	Amritsar	1187	160	160	0	160
2	Bathinda	636	140	140	0	140
3	Faridkot	410	30	30	0	30
4	Fatehgarh Sahib	599	90	90	0	90
5	Ferozepur	1647	170	170	0	170
6	Gurdaspur	2043	260	260	0	260
7	Hoshiarpur	1698	180	180	0	180
8	Jalandhar	1416	180	180	0	180
9	Kapurthala	765	100	100	0	100
10	Ludhiana	1532	210	210	0	210
11	Mansa	463	90	90	0	90
12	Moga	610	90	90	0	90
13	Mohali	571	40	40	0	40
14	Muktsar	540	70	70	0	70
15	Nawanshahar	636	90	90	0	90
16	Patiala	1486	148	148	0	148
17	Ropar	755	92	92	0	92
18	Sangrur	1326	210	210	0	210
19	Tarn Taran	797	120	120	0	120
	<b>Punjab</b>	19117	2470	2470	0	2470

Source: DEOs (EE)

Year 2006

**COMPUTER AIDED LEARNING (CAL)**

**Table 22**

Name of State: Punjab

S. No.	Name of Districts	No. of Govt. UP Schools	Schools covered under CAL	No. of Beneficiaries	No. of teachers trained on CAL	No. of Schools to be covered this year
1	Amritsar	337	499	139460	338	69
2	Bathinda	248	432	653651	216	86
3	Faridkot	154	171	47146	97	63
4	Fatehgarh Sahib	141	146	33590	84	65
5	Ferozepur	368	309	87968	296	143
6	Gurdaspur	484	621	57575	414	133
7	Hoshiarpur	414	608	62620	346	144
8	Jalandhar	431	616	93938	246	177
9	Kapurthala	221	216	48218	121	120
10	Ludhiana	519	625	131458	323	182
11	Mansa	175	258	55798	551	83
12	Moga	228	318	90092	215	114
13	Mohali	138	56	7743	25	56
14	Muktsar	201	210	48091	119	94
15	Nawanshahar	190	240	39317	122	87
16	Patiala	321	348	92016	167	145
17	Ropar	168	185	21728	141	73
18	Sangrur	462	522	114734	272	204
19	Tarn Taran	237	352	53192	203	47
<b>Punjab</b>		<b>5437</b>	<b>6732</b>	<b>1878335</b>	<b>4296</b>	<b>2085</b>

Source : DEOs (SE)

Year 2006.



**FINANCIAL POSITION**  
**Table 23**

(For State Only)

S.No.	Year	Approved Outlay	GOI Share	State Share	Amount Released		State Share due as per GOI release	Shortfall/excess In state Share	Expenditure	% of Expenditure against Approved Outlay
					GOI	State				
1	Amritsar									
2	Bathinda									
3	Faridkot									
4	Fatehgarh Sahib									
5	Ferozepur									
6	Gurdaspur									
7	Hoshiarpur									
8	Jalandhar									
9	Kapurthala									
10	Ludhiana									
11	Mansa									
12	Moga									
13	Mohali									
14	Muktsar									
15	Nawanshahar									
16	Patiala									
17	Ropar									
18	Sangrur									
19	Tarn Taran									
<b>Punjab</b>		23278.1443	17458.60821	5819.53607	12879.92	2626.64	4293.31	1666.67	15805.66217	68% approx.

Source \_\_\_\_\_, Year \_\_\_\_\_

S No	Activity	2006-2007								Proposal for 2007-08					Recommended for 2007-08					
		Unit cost	Spill over	PAB Approval		Achievement		Spill Over		Fresh Proposal		Total Proposal	Spill Over		Fresh Recommended		Total Recom.			
				Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin.(%)	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.	
1	New Schools : Salary																			
1.01																				
1.01(A+B)	a) Para Teacher( Existing EGS Upgraded PS)@9500 P.M	0.09500	0.00000	176	167.20000	0	0.00000	0%	0%	0.00000	0.09500	176	200.64000	200.64000	0.00000	0.09500	176	150.48000	150.48000	
	b) Para Teacher( Proposed EGS Upgraded PS)		0.00000	0	0.00000	0	0.00000			0.00000	0.09500	18	20.52000	20.52000	0.00000	0.09500	18	15.39000	15.39000	
1.02	PS		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
1.03	UPS		0.00000	0	0.00000	0	0.00000			0.00000	0.12000	3	4.32000	4.32000	0.00000	0.12000	0	0.00000	0.00000	
	<b>Sub Total</b>		0.00000	176	167.20000	0	0.00000			0.00000		197	225.48000	225.48000	0.00000		194	165.87000	165.87000	
2	New Teachers Salary (PS)																			
2.01	Primary Teachers ( Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.02	Primary Teachers (Para)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.03	Upper Primary Teachers (Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.04	Upper Primary English Teachers (Para)		0.00000	0	0.00000	0	0.00000			0.00000	0.12000	5437	7829.28000	7829.28000	0.00000	0.12000	0	0.00000	0.00000	
2.05	Upper Primary Teachers - Head Master		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
	Add. Teacher against PTR																			
2.06	New Additional Teachers - PS (Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.07	New Additional Teachers - PS (Para)		0.00000	234	222.30000	0	0.00000			0.00000		27	30.78000	30.78000	0.00000	0.09500	27	23.08500	23.08500	
2.08	New Additional Teachers-UPS (Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.09	New Additional Teachers - UPS (Para)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.10	Teachers under OBB		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.11	New Others		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
	Teachers Salary (Recurring)																			
2.12	Primary Teachers ( Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.13	Primary Teachers (Para)	0.09500	0.00000	2010	2291.40000	1868	89.27892	93%	4%	0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.14	UP Teachers (Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.15	UP Teachers (Para)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.16	UP Teachers - Head Master		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.17	Additional Teachers - PS (Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.18	Additional Teachers - PS (Para)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.19	Additional Teachers - UPS (Regular)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.20	Additional Teachers - UPS (Para)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.21	Teachers under OBB		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
2.22	Others (Recurring)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000	
	<b>Sub Total</b>		0.00000	2244	2513.70000	1868	89.27892	83%	4%	0.00000		5464	7860.06000	7860.06000	0.00000		27	23.08500	23.08500	
3	Teachers Grant																			
3.01	Existing Teachers		0.00000	73226	366.13000	67418	337.09158			0.00000	0.00500	38692	193.46000	193.46000	0.00000	0.00500	32362	161.81000	161.81000	
3.02	Existing Teachers (Para)	0.00500	0.00000	0	0.00000	0	0.00000	92%	92%	0.00000	0.00500	53924	269.62000	269.62000	0.00000	0.00500	36139	180.69500	180.69500	
3.03	EGS Upgraded Primary Schools		0.00000	20	0.10000	0	0.00000			0.00000	0.00500	176	0.88000	0.88000	0.00000	0.00500	176	0.88000	0.88000	
3.04	English Teachers Upper Primary School		0.00000	0	0.00000	0	0.00000			0.00000	0.00500	5437	27.18500	27.18500	0.00000	0.00500	0	0.00000	0.00000	
	<b>Sub Total</b>		0.00000	73246	366.23000	67418	337.09158	92%	92%	0.00000		98229	491.14500	491.14500	0.00000		68677	343.38500	343.38500	

Proposed and Recommended Budget for 2007-08 (PUNJAB)

(Rs. in lacs)

S No	Activity	2006-2007										Proposal for 2007-08					Recommended for 2007-08				
		Unit cost	Spill over	PAB Approval		Achievement				Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended			Total Recom.			
				Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin.(%)		Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost	Phy.	Fin.
4	<b>Block Resource Centre</b>																				
4.01	Salary of Resource Persons	0.10255	0.00000	2470	3039.58200	2470	944.21061	100%	31%	0.00000	0.10255	2470	3039.58200	3039.58200	0.00000	0.10255	2470	3039.58200	3039.58200		
4.02	Furniture Grant	1.00000	23.00000	0	23.00000	0	4.00000			19.00000	1.00000	0	1.00000	20.00000	19.00000	1.00000	0	0.00000	19.00000	1.00000	19.00000
4.03	Contingency Grant	0.12500	0.00000	141	17.62500	141	17.62500	100%	100%	0.00000	0.12500	141	17.62500	17.62500	0.00000	0.12500	141	17.62500	17.62500		
4.04	Meeting TA	0.00500	0.00000	141	8.46000	141	8.46000	100%	100%	0.00000	0.00500	141	8.46000	8.46000	0.00000	0.00500	141	8.46000	8.46000		
4.05	LM Grant	0.05000	0.00000	141	7.05000	141	7.05000	100%	100%	0.00000	0.05000	141	7.05000	7.05000	0.00000	0.05000	141	7.05000	7.05000		
	<b>Sub Total</b>		<b>23.00000</b>	<b>0</b>	<b>3095.71700</b>	<b>0</b>	<b>981.34561</b>			<b>19.00000</b>			<b>3073.71700</b>	<b>3092.71700</b>	<b>19.00000</b>			<b>3072.71700</b>	<b>3091.71700</b>		
5	<b>Cluster Resource Centres</b>																				
5.01	Salary of Resource Persons		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000		
5.02	Furniture Grant	0.10000	83.60803	0	83.60803	0	8.70000			74.90803	0.01000	0	0.00000	74.90803	74.90803	0.01000	0	0.00000	74.90803		
5.03	Contingency Grant	0.02500	0.00000	1499	37.47500	1434	35.85000	96%	96%	0.00000	0.02500	1499	37.47500	37.47500	0.00000	0.02500	1499	37.47500	37.47500		
5.04	Meeting TA	0.00200	0.00000	1499	35.97600	1434	34.41600	96%	96%	0.00000	0.00200	1499	35.97600	35.97600	0.00000	0.00200	1499	35.97600	35.97600		
5.05	LM Grant	0.01000	0.00000	1499	14.99000	1434	14.34000	96%	96%	0.00000	0.01000	1499	14.99000	14.99000	0.00000	0.01000	1499	14.99000	14.99000		
	<b>Sub Total</b>		<b>83.60803</b>	<b>0</b>	<b>172.04903</b>	<b>0</b>	<b>83.30600</b>			<b>74.90803</b>			<b>88.44100</b>	<b>163.34903</b>	<b>74.90803</b>			<b>88.44100</b>	<b>163.34903</b>		
6	<b>Teachers Training</b>																				
6.01	In-service	0.01400	0.00000	72836	1019.70400	53570	414.24795	74%	41%	0.00000	0.01400	92589	1296.24600	1296.24600	0.00000	0.01400	68474	958.63600	958.63600		
6.02	Training to Education volunteers	0.01400	0.00000	4940	69.16000	4940	69.16000	100%	100%	0.00000	0.01400	4940	69.16000	69.16000	0.00000	0.01400	4940	69.16000	69.16000		
6.03	Induction training for Newly Recruit Trained Teachers		0.00000	234	4.91400	0	0.00000			0.00000	0.02100	203	4.26300	4.26300	0.00000	0.02100	203	4.26300	4.26300		
6.04	Refresher Course- Untrained Teachers		0.00000	0	0.00000	0	0.00000			0.00000	0	0	0.00000	0.00000	0.00000	0	0	0.00000	0.00000		
6.05	Distance Education (upgraded schools)	0.02100	0.00000	176	3.69600	0	0.00000	0%	0%	0.00000	0.02100	0	0.00000	0.00000	0.00000	0.02100	0	0.00000	0.00000		
6.06	Distance Education (Proposed upgraded schools)		0.00000	0	0.00000	0	0.00000			0.00000	0.02100	0	0.00000	0.00000	0.00000	0.02100	0	0.00000	0.00000		
6.07	New English Teacher of upper primary school		0.00000	0	0.00000	0	0.00000			0.00000	0.02100	5437	114.17700	114.17700	0.00000	0.02100	0	0.00000	0.00000		
	<b>Sub Total</b>		<b>0.00000</b>	<b>0</b>	<b>1097.47400</b>	<b>0</b>	<b>483.40795</b>			<b>0.00000</b>			<b>1483.84800</b>	<b>1483.84600</b>	<b>0.00000</b>			<b>1032.05900</b>	<b>1032.05900</b>		
7	<b>Interventions for out of School Children</b>																				
7.01	EGS Centre (P)		0.00000	138087	1166.83515	91870	1024.48373			0.00000	0.01535	99632	1529.35120	1529.35120	0.00000		31830	433.69050	433.69050		
7.02	EGS Centre (UP)	0.00845	0.00000	0	0.00000	0	0.00000	67%	88%	0.00000	0	0	0.00000	0.00000	0.00000	0	0	0.00000	0.00000		
7.03	Residential Bridge Course	0.06290	0.00000	1250	78.82500	0	69.19000	0%	88%	0.00000	0	20	225.00000	225.00000	0.00000	3.40000	20	68.00000	68.00000		
7.04	Non Residential Bridge Course		0.00000	0	0.00000	0	0.00000			0.00000	0	0	0.00000	0.00000	0.00000	0	0	0.00000	0.00000		
7.05	Back to School		0.00000	0	0.00000	0	0.00000			0.00000	0	0	0.00000	0.00000	0.00000	0	0	0.00000	0.00000		
7.06	Mobile Schools		0.00000	0	0.00000	0	0.00000			0.00000	0	0	0.00000	0.00000	0.00000	0	0	0.00000	0.00000		
7.07	AIE Center		0.00000	24460	628.13280	11077	610.07775	45%	97%	0.00000	0.03000	35459	1063.77000	1063.77000	0.00000	0.02420	24382	590.04440	590.04440		
7.08	Others	0.02568	0.00000	0	0.00000	0	0.00000			0.00000	0	0	0.00000	0.00000	0.00000	0	0	0.00000	0.00000		
	<b>Sub Total</b>		<b>0.00000</b>	<b>0</b>	<b>1873.59295</b>	<b>0</b>	<b>1703.75148</b>			<b>0.00000</b>		<b>0</b>	<b>2818.12120</b>	<b>2818.12120</b>	<b>0.00000</b>		<b>56232</b>	<b>1091.73490</b>	<b>1091.73490</b>		
8	<b>Remedial Teaching</b>																				
8.01	Remedial Teaching (Pry)		0.00000	13592	244.65600	12754	229.57580			0.00000	0.01000	13680	136.80000	136.80000	0.00000	0.01000	680	6.79600	6.79600		
	Remedial Teaching (U Pry)	0.00600	0.00000	0	0.00000	0	0.00000	94%	94%	0.00000	0.01200	5437	65.24400	65.24400	0.00000	0.01200	272	3.26220	3.26220		
	<b>Sub Total</b>		<b>0.00000</b>	<b>13592</b>	<b>244.65600</b>	<b>12754</b>	<b>229.57580</b>	<b>94%</b>	<b>94%</b>	<b>0.00000</b>		<b>19117</b>	<b>202.04400</b>	<b>202.04400</b>	<b>0.00000</b>		<b>951</b>	<b>10.05820</b>	<b>10.05820</b>		
9	<b>Free Text Book</b>																				
9.01	Textbooks for non-SC girls (primary)		0.00000	471825	495.41625	471825				0.00000	0.00110	255297	280.82670	280.82670	0.00000	0.00110	255297	280.82670	280.82670		

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S No	Activity	2006-2007								Proposal for 2007-08					Recommended for 2007-08				
		Unit cost	Spill over	PAB Approval		Achievement			Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recom.			
				Phy.	Fin	Phy.	Fin.	Phy. (%)		Fin. (%)	Fin.			Unit Cost	Phy.		Fin.	Fin.	Unit Cost
9.02	Textbooks for non-SC girls (upper primary)		0.00000	0	0.00000	0				0.00000	0.00110	212400	233.64000	233.64000	0.00000	0.00110	212400	233.64000	233.64000
9.03	Textbooks for non-SC boys (primary)		0.00000	0	0.00000	0				0.00000	0.00110	285700	314.27000	314.27000	0.00000	0.00110	0	0.00000	0.00000
9.04	Textbooks for non-SC boys (upper primary)	0.00105	0.00000	0	0.00000	0	487.22151	100%	96%	0.00000	0.00110	233219	256.54090	256.54090	0.00000	0.00110	0	0.00000	0.00000
9.05	Workbooks for SC girl + non-SC girls (primary)+SC Boys		0.00000	1571887	550.16045	1571887				0.00000	0.00040	1073409	429.36360	429.36360	0.00000	0.00040	255297	102.11880	102.11880
9.06	Workbooks for SC girl + non-SC girls (upper primary)+SC Boys		0.00000	0	0.00000	0				0.00000	0.00040	593959	237.58360	237.58360	0.00000	0.00040	212400	84.96000	84.96000
9.07	Workbooks for non-SC boys (primary)		0.00000	0	0.00000	0				0.00000	0.00040	285700	114.28000	114.28000	0.00000	0.00040	0	0.00000	0.00000
9.08	Workbooks for non-SC boys (upper primary)	0.00035	0.00000	0	0.00000	0	525.36255	100%	95%	0.00000	0.00040	233219	93.28760	93.28760	0.00000	0.00040	0	0.00000	0.00000
	Sub Total		0.00000	2043712	1045.57670	2043712	1012.58406	100%	97%	0.00000			1959.79240	1959.79240	0.00000			701.54550	701.54550
10	Interventions for CWSN (IED)																		
10.01	Inclusive Education	0.00964	0.00000	46320	446.52480	46320	139.74716	100%	31%	0.00000	0.01200	49152	589.82400	589.82400	0.00000	0.00800	49152	393.21600	393.21600
	Sub Total		0.00000	46320	446.52480	46320	139.74716	100%	31%	0.00000		49152	589.82400	589.82400	0.00000		49152	393.21600	393.21600
11	Civil Works																		
11.01	BRC		0.00000	0	0.00000	0	0.00000			0.00000	6.18000	1	6.18000	6.18000	0.00000	6.18000	0	0.00000	0.00000
11.02	CRC		0.00000	0	0.00000	0	0.00000			0.00000	2.06000	578	1190.68000	1190.68000	0.00000	2.06000	578	1190.68000	1190.68000
11.03	Primary School (new)	3.60500	0.00000	88	317.24000	88	308.00000	100%	97%	0.00000	4.37750	9	39.39750	39.39750	0.00000	4.37750	9	39.39750	39.39750
11.04	Upper Primary (new)		0.00000	0	0.00000	0	0.00000			0.00000	4.37750	0	0.00000	0.00000	0.00000	4.37750	0	0.00000	0.00000
11.05	Building Less (Pry)		0.00000	0	0.00000	0	0.00000			0.00000	4.37750	2	8.75500	8.75500	0.00000	4.37750	0	0.00000	0.00000
11.06	Building Less (UP)		0.00000	0	0.00000	0	0.00000			0.00000	4.37750	1	4.37750	4.37750	0.00000	4.37750	0	0.00000	0.00000
11.07	Dilapidated Building (Pry)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.08	Dilapidated Building (UP)		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.09	Additional Class Room (P)	1.75100	0.00000	2264	3964.26400	2264	3848.80000	100%	97%	0.00000	1.75100	1557	2726.30700	2726.30700	0.00000	1.75100	516	903.51600	903.51600
11.10	Additional Class Room (UP)	1.75100	0.00000	2298	4023.79800	2298	3906.60000	100%	97%	0.00000	1.75100	2501	4379.25100	4379.25100	0.00000	1.75100	500	875.50000	875.50000
11.11	Toilet/Urinals		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.12	Separate Girls Toilet		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.13	Drinking Water Facility		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.14	Boundary Wall		0.00000	0	0.00000	0	0.00000			0.00000	0.00450	808957	3640.30650	3640.30650	0.00000	0.00450	0	0.00000	0.00000
11.15	Separation Wall		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.16	Electrification		0.00000	0	0.00000	0	0.00000			0.00000		0	0.00000	0.00000	0.00000		0	0.00000	0.00000
11.17	Head Master's Room		0.00000	0	0.00000	0	0.00000			0.00000	1.23600	1649	2038.16400	2038.16400	0.00000	1.23600	0	0.00000	0.00000
11.18	BALA	0.02000	0.00000	1200	24.00000	1200	24.00000	100%	100%	0.00000	0.02000	16375	327.50000	327.50000	0.00000	0.02000	9713	194.26000	194.26000
11.19	Kitchen Shed	0.66950	0.00000	88	58.91600	88	57.20000	100%	97%	0.00000	0.66950	9089	6085.08550	6085.08550	0.00000	0.66950	0	0.00000	0.00000
11.20	Others (Varandha)		0.00000	0	0.00000	0	0.00000			0.00000	0.00200	650657	1301.31400	1301.31400	0.00000	0.00200	0	0.00000	0.00000
	Sub Total		0.00000	0	8388.21800	0	8144.60000		97%	0.00000			21747.31800	21747.31800	0.00000			3203.35350	3203.35350
12	Major Repairs																		
12.01	Major Repairs (P + UP)		0.00000	0	0.00000	0	0.00000			0.00000		696	417.60000	417.60000	0.00000		443	265.80000	265.80000
	Sub Total		0.00000	0	0.00000	0	0.00000			0.00000			417.60000	417.60000	0.00000			265.80000	265.80000
13	Teaching Learning Equipment																		
13.01	TLE - New Primary	0.10000	20.00000	88	28.80000	84	8.40000	95%	29%	20.00000	0.10000	0	0.00000	20.00000	20.00000	0.10000	0	0.00000	20.00000

**PUNJAB - Total allocation, Civil Works with percentage and Management with percentage  
(2007-08)**

(Rs. in lacs)

Sl. No.		Fresh Recommended					6% of total allocation	State Management (6% of total allocation - district management)
		Total Allocation	Civil Works including major repairs	Civil Works including major repairs (%)	Management	(Management (%))		
	<b>CATEGORY A</b>							
1	Bathinda	552.8184	77.796	14.07	22.00	3.98		
2	Faridkot	267.7919	16.340	6.10	15.80	5.90		
3	Kapurthala	507.3350	95.210	18.77	21.50	4.24		
4	Mansa	405.7679	17.738	4.37	21.00	5.18		
5	Nawanshahar	377.8035	66.360	17.56	20.00	5.29		
	<b>SUB TOTAL</b>	<b>2111.5167</b>	<b>273.444</b>		<b>100.30</b>			
	<b>CATEGORY B</b>							
6	Patiala	976.3480	309.056	31.65	22.00	2.25		
	<b>SUB TOTAL</b>	<b>976.3480</b>	<b>309.056</b>		<b>22.00</b>			
	<b>CATEGORY C</b>							
7	Amritsar	937.7461	306.410	32.68	22.00	2.35		
8	Fatehgarh Sahib	443.6938	127.316	28.69	21.50	4.85		
9	Hoshiarpur	918.3982	239.658	26.10	22.00	2.40		
10	Jalandhar	815.5536	168.887	20.71	22.00	2.70		
11	Moga	602.3279	197.140	32.73	22.00	3.65		
12	Muktsar	445.0010	29.300	6.58	21.30	4.79		
13	Sangrur	1083.5946	353.702	32.64	22.00	2.03		
	<b>SUB TOTAL</b>	<b>5246.3152</b>	<b>1422.412</b>		<b>152.80</b>			
14	Barnala	53.4000	0.000	0.00	0.00	0.00		
15	Ferozepur	1081.7576	320.247	29.60	22.00	2.03		
16	Gurdaspur	1207.7374	395.310	32.73	22.00	1.82		
17	Ludhiana	1135.7036	372.410	32.79	22.00	1.94		
18	Mohali	365.2937	105.940	29.00	20.00	5.48		
19	Ropar	523.8410	172.155	32.86	22.00	4.20		
20	Taran Taran	571.3725	98.180	17.18	22.00	3.85		
	<b>SUB TOTAL</b>	<b>4939.1058</b>	<b>1464.242</b>		<b>130.00</b>			
	<b>Grand Total</b>	<b>13273.2857</b>	<b>3469.154</b>	<b>26.14</b>	<b>405.10</b>		<b>796.3971</b>	<b>391.297</b>
	State Comp.	486.8454			391.260			
	<b>Total (Fresh Recom.)</b>	<b>13760.1311</b>						
	<b>NPEGEL (Fresh)</b>	<b>4.8000</b>						
	<b>KGBV (Fresh)</b>	<b>15.0400</b>						
	<b>Total (Fresh)</b>	<b>13779.9711</b>						
	Spillover - SSA	208.4080						
	Spillover - NPEGEL	0.0000						
	Spillover - KGBV	0.0000						
	<b>Total (Spill over)</b>	<b>208.4080</b>						
	<b>GRAND TOTAL</b>	<b>13988.3791</b>						

Management of SSA (%) against SSA total

5.79

Quality %age w.r.t. fresh allocation for SSA & NPEGEL

46.85

85

CHHATTISGARH - District-wise details of Quality (2007-08)

(Rs. in lacs)

Sl. No.	Teacher Salary	Teacher Grant	BRC	CRC	Teacher Training	Remedial Teaching	Free Textbook	TLE	School Grant	REMS	Computer Education	NPEGEL	Total of Quality	Total Fresh Allocations (SSA)	Total Fresh Allocations (NPEGEL)	Allocations (SSA + NPEGEL)	%age of quality against fresh allocations	
<b>CATEGORY A</b>																		
1	Bathinda	10.26	18.930	174.164	2.419	56.980	0.341	33.582	0.200	12.720	3.180	15.000	0.000	327.776	552.818	0.000	552.818	59.29
2	Faridkot	5.13	8.105	37.388	1.593	23.576	0.219	16.869	0.000	8.200	2.050	15.000	0.000	118.130	267.792	0.000	267.792	44.11
3	Kapurthala	11.97	12.180	124.235	3.717	36.946	0.403	19.175	0.400	15.300	3.825	15.000	0.000	243.151	507.335	0.000	507.335	47.93
4	Mansa	28.215	11.590	111.929	2.006	35.189	0.248	28.017	0.100	9.260	2.315	15.000	0.000	243.869	405.768	0.000	405.768	60.10
5	Nawanshahar	6.84	7.960	111.929	3.009	24.864	0.335	15.246	0.000	12.720	3.180	15.000	0.000	201.083	377.804	0.000	377.804	53.22
<b>SUB TOTAL</b>		<b>62.415</b>	<b>58.765</b>	<b>559.645</b>	<b>12.744</b>	<b>177.555</b>	<b>1.546</b>	<b>112.889</b>	<b>0.700</b>	<b>58.200</b>	<b>14.550</b>	<b>75.000</b>	<b>0.000</b>	<b>1134.008</b>	<b>2111.517</b>	<b>0.000</b>	<b>2111.517</b>	
<b>CATEGORY B</b>																		
6	Patiala	5.13	26.355	184.009	6.785	77.980	0.774	53.328	0.000	29.720	7.430	15.000	0.000	406.510	976.348	0.000	976.348	41.64
<b>SUB TOTAL</b>		<b>5.130</b>	<b>26.355</b>	<b>184.009</b>	<b>6.785</b>	<b>77.980</b>	<b>0.774</b>	<b>53.328</b>	<b>0.000</b>	<b>29.720</b>	<b>7.430</b>	<b>15.000</b>	<b>0.000</b>	<b>406.510</b>	<b>976.348</b>	<b>0.000</b>	<b>976.348</b>	
<b>CATEGORY C</b>																		
7	Amritsar	6.84	26.605	198.776	5.546	79.030	0.625	57.840	0.000	23.740	5.935	15.000	0.000	419.937	937.746	0.000	937.746	44.78
8	Fatehgarh Sahib	3.42	9.070	111.929	2.773	27.944	0.313	16.028	0.000	11.980	2.995	15.000	0.000	201.451	443.694	0.000	443.694	45.40
9	Hoshiarpur	5.13	30.125	223.858	8.732	89.418	0.889	45.792	0.100	33.960	8.490	15.000	0.000	461.494	918.398	0.000	918.398	50.25
10	Jalandhar	6.84	23.235	223.858	6.667	70.140	0.750	31.832	0.100	28.320	7.080	15.000	0.000	413.821	815.554	0.000	815.554	50.74
11	Moga	8.55	9.870	111.929	2.360	30.226	0.325	26.696	0.000	12.200	3.050	15.000	0.000	220.206	602.328	0.000	602.328	36.56
12	Muktsar	29.07	14.415	87.082	2.242	42.560	0.282	17.627	0.000	10.800	2.700	15.000	0.000	221.777	445.001	0.000	445.001	49.84
13	Sangrur	5.13	24.835	261.246	5.782	75.460	0.708	67.887	0.000	26.520	6.630	15.000	0.000	489.198	1083.595	0.000	1083.595	45.15
<b>SUB TOTAL</b>		<b>64.980</b>	<b>138.155</b>	<b>1218.678</b>	<b>34.102</b>	<b>414.778</b>	<b>3.891</b>	<b>263.700</b>	<b>0.200</b>	<b>147.520</b>	<b>36.880</b>	<b>105.000</b>	<b>0.000</b>	<b>2427.884</b>	<b>5246.315</b>	<b>0.000</b>	<b>5246.315</b>	
14	Barnala	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	53.400	0.000	53.400	28.09
15	Ferozepur	32.49	28.770	211.552	6.785	85.582	0.851	75.965	0.000	32.940	8.235	15.000	4.800	502.969	1081.758	4.800	1086.558	46.29
16	Gurdaspur	3.42	27.365	323.716	10.679	83.930	1.069	61.085	0.000	40.880	10.215	15.000	0.000	577.338	1207.737	0.000	1207.737	47.80
17	Ludhiana	8.55	27.955	261.246	6.608	84.224	0.815	56.502	0.000	30.640	7.660	15.000	0.000	499.200	1135.704	0.000	1135.704	43.96
18	Mohali	6.84	9.220	49.929	3.363	26.992	0.297	21.884	0.000	11.420	2.855	15.000	0.000	147.800	365.294	0.000	365.294	40.46
19	Ropar	1.71	11.155	114.390	3.540	33.824	0.394	27.719	0.000	15.100	3.775	15.000	0.000	226.607	523.841	0.000	523.841	43.26
20	Taran Taran	3.42	15.645	149.552	3.835	47.194	0.421	28.476	0.000	15.940	3.985	15.000	0.000	283.468	571.373	0.000	571.373	49.61
<b>SUB TOTAL</b>		<b>56.430</b>	<b>120.110</b>	<b>1110.385</b>	<b>34.810</b>	<b>361.746</b>	<b>3.847</b>	<b>271.629</b>	<b>0.000</b>	<b>146.900</b>	<b>36.725</b>	<b>105.000</b>	<b>4.800</b>	<b>2252.383</b>	<b>4939.106</b>	<b>4.800</b>	<b>4943.906</b>	
<b>Grand Total</b>		<b>188.955</b>	<b>343.385</b>	<b>3072.717</b>	<b>88.441</b>	<b>1032.059</b>	<b>10.058</b>	<b>701.546</b>	<b>0.900</b>	<b>382.340</b>	<b>95.585</b>	<b>300.000</b>	<b>4.800</b>	<b>6220.786</b>	<b>13273.286</b>	<b>4.800</b>	<b>13278.086</b>	<b>46.85</b>

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## Recurring Activities for 2007-08 (PUNJAB)

(Rs. in lacs)

S.No.	Activity	RECOMMENDED		
		Fresh Recommended		
		Unit Cost	Phy.	Fin.
<b>1</b>	<b>New Schools : Salary</b>			
1.01				
1.01(A+B)	a) Para Teacher( Existing EGS Upgraded PS)@9500 P.M	0.09500	176	150.48000
	b) Para Teacher( Proposed EGS Upgraded PS)	0.09500	18	15.39000
	<b>Sub Total</b>		<b>194</b>	<b>165.87000</b>
<b>2</b>	<b>New Teachers Salary (PS)</b>			
	<b>Add.Teacher against PTR</b>			
2.07	New Additional Teachers - PS (Para)	0.09500	27	23.08500
	<b>Teachers Salary (Recurring)</b>			
	<b>Sub Total</b>		<b>27</b>	<b>23.08500</b>
<b>3</b>	<b>Teachers Grant</b>			
3.01	Existing Teachers	0.00500	32362	161.81000
3.02	Existing Teachers (Para)	0.00500	36139	180.69500
3.03	EGS Upgraded Primary Schools	0.00500	176	0.88000
	<b>Sub Total</b>		<b>68677</b>	<b>343.38500</b>
<b>4</b>	<b>Block Resource Centre</b>			
4.01	Salary of Resource Persons	0.10255	2470	3039.58200
4.03	Contingency Grant	0.12500	141	17.62500
4.04	Meeting, TA	0.00500	141	8.46000
4.05	TLM Grant	0.05000	141	7.05000
	<b>Sub Total</b>			<b>3072.71700</b>
<b>5</b>	<b>Cluster Resource Centres</b>			
5.03	Contingency Grant	0.02500	1499	37.47500
5.04	Meeting, TA	0.00200	1499	35.97600
5.05	TLM Grant	0.01000	1499	14.99000
	<b>Sub Total</b>			<b>88.44100</b>
<b>6</b>	<b>Teachers Training</b>			
6.01	In-service	0.01400	68474	958.63600
	<b>Sub Total</b>			<b>958.63600</b>
<b>9</b>	<b>Free Text Book</b>			
9.01	Textbooks for non-SC-girls (primary)	0.00110	255297	280.82670
9.02	Textbooks for non-SC-girls (upper primary)	0.00110	212400	233.64000
9.05	Workbooks for SC girl + non-SC-girls (primary)+SC Boys	0.00040	255297	102.11880
9.06	Workbooks for SC girl + non-SC-girls (upper primary)+SC Boys	0.00040	212400	84.96000
	<b>Sub Total</b>			<b>701.54550</b>
<b>14</b>	<b>Maintenance Grant</b>			
14.01	Maintenance (P)	0.05000	13405	670.25000