

# SIKKIM STATE

Development Plan Programme

Draft Proposals for 1984-85  
of  
Education Department

Government of Sikkim  
Planning & Development Department  
Gangtok

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GOVERNMENT OF SIKKIM  
PLANNING & DEVELOPMENT DEPARTMENT  
DEVELOPMENT PLAN PROGRAMME  
DRAFT PROPOSALS FOR THE 1984-85 ANNUAL PLAN

GENERAL EDUCATION

Consolidation and improvement of the educational standards in the schools of the State have been accorded the highest priority during the current year. Attempts have been made to make good the backlog not only in the availability of teachers in the various teaching units but also in the provision of physical facilities. Regarding the latter aspect the Government have sanctioned a scheme through which classrooms are constructed by nominated individuals who would be given materials and cash to a limited extent. The scheme has come up well and it is hoped that many more classrooms would be constructed in this manner in the near future. Other basic requirements like furniture are also being progressively made available. Despite these efforts, the resource constraint being acute, it has not been possible to fully provide the basic requirements of the schools. The plan outlay during the current year has been stepped up by nearly Rs. 1 crore by readjustment and taking the outlay of Rs. 400.00 lakhs as a base an outlay of Rs. 6.45 crores is projected as the basic requirement for the ensuing year. THE APPROACH IN THE LAST YEAR OF THE SIXTH PLAN WOULD BE TO ASSESS THE CRITICAL SHORTFALLS LIKE THE BASIC NUMBER OF TEACHERS REQUIRED AND MAKE GOOD THIS GAP BEFORE THE TERMINATION OF THE SIXTH PLAN. SUCH A STRATEGY IS ALSO ENVISAGED IN THE SUPPLY OF BASIC MATERIALS AND EQUIPMENTS FOR CLASSES AT ALL LEVELS SO THAT THE SEVENTH PLAN COULD BEGIN ON A SOUNDER BASE. Therefore, consolidation and improvement occupy the primary position in the plan. Expansion cannot, however, be altogether kept out of consideration. Additional number of schools including upgradation is kept at a basic minimum.

The question of improving the teaching standards by streamlining the Teachers' Training Institute and in developing

the State Institution of Education are also given suitable importance in the plan for 1984-85. The introduction of honours courses at the degree level has also been contemplated together with the allocation of sufficient funds for completing atleast one wing of the college building. Games and sports, which are an integral part of the development of the child, have also been given the required importance. The details of the scheme are given below:-

A. Elementary Education:

Scheme no.1:- Pre-Primary Education:- Rs.9.00 lakhs.

The basic policy of the Government is to attach a pre-school education centre to the primary sections which in future will be done by integrating the ICDS Centre under the control of the HEALTH Department with the primary school wherever feasible. The pre-school mothers or teachers will teach the pre-primary schools in the morning and in the afternoon or in the evening the centre will be utilised by them for teaching adult women learners. At present there are 145 pre-primary Centres. Twenty more are proposed to be added which will require the appointment of 20 more pre-primary teachers. In each of the pre-primary centres furniture, play equipments and nursery teaching materials have also got to be supplied. Taking into account the salary requirements and the cost of the basic equipments needed, the above provision of Rs. 9 lakhs has been proposed.

Scheme No. 2:- Primary Education:- Rs.150.00 lakhs.

Consistent with the National policy of universalising primary education, the emphasis would be to enrol all the children of the age group of 6 to 11 in the schools of the State either in the formal stream or in the non-formal stream.

Out of a population of 43,050 children in the 6 to 11 age group 55916 have been enrolled in classes I to V of the formal schools. At present there are 438 primary schools of which 196 are lower primary schools, 210 upper primary schools and 32 aided primary schools in which there is a total of 2,614

teaching units. Taking into account the norms for appointment of teachers in such schools, which is an average of 4 teachers including language teachers in lower primary schools and 7 teachers in upper primary schools, it has been established that there is a gap of 769 teachers which will have to be partially make good. During the year 1984-85 20 lower primary schools and 1 more teacher will have to be provided to each of the 32 one teacher aided schools which is the normal pattern. In addition, one teacher aid to new lower primary schools will also have to be considered and approximately a further 30 new primary one teacher aided schools are under consideration. Accordingly, provision has been projected in the plan for the payment of salaries not only for the existing teachers but also for 492 additional teachers.

Apart from the salary commitments there are certain other items of recurring expenditure which have to be provided to the schools like ancillary charge, stationery, furniture library grant, National day grants and so on. It is estimated that the total requirement of salaries is just over Rs. 100 lakhs and for the other materials 30 lakhs.

A sum of Rs. 20 lakhs is also earmarked for the purpose of constructing class-rooms and toilets (wherever feasible) both under the construction programme of the Rural Development Department and also through the recently introduced material-cum-cash subsidy scheme. Thus an overall outlay of Rs.150 lakhs is proposed for primary schools.

Scheme No.3:- Junior High School: (Middle School) Rs.93.00..

The population of children in the 11 to 14 age group is 25,526 and the enrolment is 11606. From the above figures it can be seen that a lot of ground has to be covered to ensure that the drop out rate from the upper primary level to the middle school level is not so steep. The number of Junior High Schools in the State at present is 65. Taking into account

certain additional sections and language teaching units each school requires on an average atleast 13 teachers including 8 graduate teachers. Passed on this calculation, 845 teachers are actually required whereas the number in position is only 803. During the year this backlog which is at the graduate level, is proposed to be made good. In addition 10 upper primary schools are proposed to be upgraded to Junior High Schools and accordingly the first phase of providing additional graduate teachers will be considered. Addition of new sections wherever required will also be done. Taking into account the normal growth rate in salaries and the need for providing additionally at least 48 new teachers the salary requirement is estimated at Rs. 43 lakhs. As in the case of the primary schools the Junior Schools have also got to be provided with other recurring grants which have been conservatively estimated at Rs.22 lakhs.

On the Capital side, Rs. 28 lakhs is proposed for taking up the construction of the class room buildings most of which would be spill over items. Thus, the overall provision is fixed at Rs. 93 lakhs.

Scheme No.4:- Text Books: Rs.40.00 lakhs

Every year the Department of Education has to place orders for the printing of text books for timely distribution to the various schools for which adequate provision is required since the publishers have to be paid part of the cost in advance. Since the publication costs are found to be much less, when orders are placed with the NCERT, it has been decided that as far as possible orders for text books will be placed only with this concern. However, they require an advance of payment. Since payment of text book supplies which will be made in February - March 1984 will also have to be catered to for the academic session 1984 and an advance payment will have to be made to the NCERT for the books needed for the academic session 1985 an extra provision is required to meet both these requirements during

1984-85. Accordingly an enhanced provision of Rs.40 lakhs is proposed. The following table gives details of text books required.

A. STATEMENT OF FUNDS REQUIREMENT FOR PUBLICATION OF REGIONAL Language Text Books

1. Nepali Textbooks (Reprinting) for Classes I to VIII.	: 2,78,500/-
2. Nepali Textbooks (New Printing) for Classes VIII to X:	: 75,000/-
3. Lepcha Textbook (R printing) and New Printing for Classes I to VIII	: 1,26,000/-
4. Limboo Textbooks (Reprinting and New Printing) for Classes I to VI	: 29,000/-
5. Reprinting Bhutia textbooks for Classes I to VIII	: 70,800/-
6. Bhutia Textbooks (New Printing) for Classes IX & X	: 22,000/-
	<u>Rs. 6,01,300/-</u>

B. STATEMENT OF OUTLAY REQUIREMENT FOR PURCHASES OF TEXTBOOKS

S.No.	Class	Projected Enrolment	Books Required	Cost of Books at Rate of	Total cost of Books estimated Amount
1.	I	24000	20000	15.00	300000.00
2.	II	13000	12000	22.00	264000.00
3.	III	10500	10000	30.00	300000.00
4.	IV	8500	8000	35.00	280000.00
5.	V	7500	7000	40.00	280000.00
<u>I to V:</u>					<u>14,240000.00</u>
6.	VI	6000	6000	45.00	270000.00
7.	VII	4500	4000	70.00	280000.00
8.	VIII	4500	4000	85.00	370000.00
<u>VI to VIII:</u>					<u>920000.00</u>
9.	IX	2000	2000	135.00	270000.00
10.	X	1500	1400	100.00	150000.00
<u>IX/X</u>					<u>420000.00</u>
11.	XI	1000	1000	180.00	180000.00
12.	XII	800	500	100.00	50000.00
<u>XI/XII</u>					<u>230000.00</u>
<u>I to XII TOTAL COST:</u>					<u>2994000.00</u>



B. Secondary Education:

Scheme No.5:- High and Higher Secondary Schools:-  
Rs.191 lakhs.

There are 33 High Schools in position. Besides the Principal of a High School who is a post graduate, on an average each of the high schools requires 12 graduate teachers and 12 under graduate teachers making a complement of 25 persons in the teaching staff of the high school. Based on this norm there ought to be 25 teachers in position. However, at present only 785 are in position. The backlog of 40 is proposed to be made good during the 1984-85 plan period. Four Junior High Schools are proposed to be upgraded to High Schools which will necessitate the induction of the requisite number of additional staff. The total requirement of salary for the existing staff as well as for the new posts to be created in 1984-85 for high schools is estimated at Rs.90 lakhs.

Besides the teaching staff each high school is provided with 1 Lab Assistant, 1 LDC, 1 librarian and 3 class IV staff. It is proposed to make good the deficiencies in this set of staff also and accordingly Rs. 10 lakhs is earmarked for their expenditure.

As in the case of other schools the High Schools are also provided with recurring grants for meeting items of contingent expenditure. For the 33 High Schools a provision of Rs.25 lakhs is accordingly earmarked for the purpose. Thus for establishment purpose alone Rs.125 lakhs are required for High Schools.

There are 8 other Higher Secondary Schools in position and it is found that in each of the Higher Secondary Schools besides the Principal the basic requirement is 15 post graduate teachers, 15 graduate teachers and 19 under graduate teachers by which an average of 50 teachers are required in each of the Higher Secondary Schools. In some of the schools where there are additional sections more teachers are required. There is no backlog as far as the teaching strength is concerned in Higher Secondary Schools. Two High Schools are proposed to be upgraded

during the course of the year. In each of the Higher Secondary Schools 1 UDC, 2 Lab Assistants, Gardner and 1 Cook and 1 Peon are also required.

The total establishment expenses by way of salary alone is calculated to be approximately Rs.27 lakhs and to this Rs.9 lakhs are proposed to be added for other recurring expenses making at total of Rs.36 lakhs.

A capital outlay of Rs.30 lakhs is proposed for completing the construction of the class-rooms and buildings required to run the schools efficiently. This makes an overall provision of Rs.191 lakhs.

Scheme No.6:- Tashi Namgyal Academy:- Rs.15.00 lakhs

The TNA has been made into an autonomous educational institution which however is dependent on Government grants at the moment because it has no means of raising its own revenue other than the fees collected from the children. The corpus of a fund is proposed to be gradually built up so as to enable the school to shape its own requirements. During the year 1984-85 a grant of Rs.10 lakhs is proposed for meeting the salaries of the teachers, for procuring basic science and other equipments including musical instruments and furniture and for the construction of additional class rooms which are required with more sections being opened at various levels. Besides the above amount of Rs.10 lakhs, a lump sum provision of Rs.5 lakhs is provided for constructing a girls' hostel and for enhancing the corpus of a fund which would be called the TNA maintenance fund.

Scheme No.7:- Assistance to Non-Government Secondary Schools:- Rs.5.50 lakhs

There are three schools namely the P.N. Girls School at Gangtok, the St. Xaviers at Pakyong and the Thathangchen School which depend upon Government grants to meet their day to day expenditure as well as expenditure required for progressive expansion. Rs. 3 lakhs would be given as a grant to the first

named, Rs. 1.50 lakhs to Pakyong and Rs. 1 lakh to Tathangchen making a total of Rs.5.50 lakhs.

C: Higher Education:

Scheme No.8:- Government College:- Rs.38.00 lakhs

The Government Degree College is proposing to introduce honours courses in physics, chemistry, botany, mathematics, English, economics, Nepali, political science and B. Com. for the purpose of which additional posts of lecturers and supporting personnel like in the laboratories are required. The expansion of the education spectrum within the college will also require the purchase of more machinery and equipments particularly in the laboratories as a result of which an enhanced provision of Rs.13 lakhs is projected for running the college. Besides this amount, a sum of Rs. 25 lakhs is earmarked for completing the construction of the college building, one section which is to house the arts stream, is expected to be functional during 1984-85.

Scheme No.9:- Sikkim Law College:- Rs.4.50 lakhs

It is proposed to convert the evening course in the Law College to a full fledged course for which purpose the Law College is likely to shift to the hired premises where the existing degree college is functioning. The provision is for the purpose of rentals, purchase of law journals books and to meet the establishment expenditure.

Scheme No.10:- University of Sikkim:- Rs.3.00 lakhs

The decision to constitute a Sikkim University, which would be a Central University, has already been taken in principle. The details are yet to be finalised but it is likely that the State Government would be called upon to incur expenditure for the infrastructure and for other incidental purposes. A token provision of Rs. 3 lakhs is provided for these purposes.

D. Teacher Education:

Scheme No.11:- Teachers' Training Institute:- Rs.11.00 lakhs

A Teachers' Training Institute is currently functioning

at Gangtok. Training is imparted to 120 pre-service candidates who are paid a stipend of Rs.200/- per month. Apart from imparting training to pre-service candidate the institute will also be utilised for clearing the backlog of untrained primary teachers. Taking note of the probable numbers to be trained and the corresponding stipendiary commitment a minimum outlay of Rs. 8 lakhs is projected during the course of the year. The possibility of shifting the Teachers Training Institute to outlining area will also be considered and since this requires provisions for buildings an amount of Rs.3 lakhs out of the above provision is earmarked for this purpose.

The outlay also covers a crash teachers' training programme which is normally conducted during the winter vacation when untrained primary teachers are given a basic training programme.

Scheme No.12:- State Institute of Education:- Rs.22.00 lakhs

The State Institute of Education has various sections like the Science Education Cell, Education Technology Cell, Curriculum Development Cell and so on in addition to cells for UNICEF projects. The basic purpose of the Institute is to utilise the facilities for improving the structure of education. In essence it functions like an Educational Research Centre wherein continuous efforts are made to improve the basic aspects of teaching. Out of the above outlay of Rs.22 lakhs Rs.18 lakhs is for the establishment cost of the various cells of the SIE and Rs.4 lakhs for commencing the construction of a composite building which would house the various wings and sections of the SIE.

E. Games, Sports and Youth Welfare:

Scheme No.13:- Games and Sports:- Rs.15.00 lakhs

The need to encourage the youth of the State to take to active participation in games needs no emphasis. Every school is proposed to be equipped with atleast some games material so that the children of the schools could be induced to take to sporting

activities. An annual grant for each category of schools will therefore be worked out in advance and placed at the disposal of the Headquarter.

Besides the school environment the State as a whole has also got to develop the sporting abilities of its citizens. The participation in National level games like Santosh Trophy and the Subrato Cup in football, National Athletics and other major tournaments will be encouraged. As usual a major football tournament will be organised in Gangtok under the name of the Governor's Gold Cup for which the Sikkim Football Association will be given an amount of Rs.3 lakhs.

A separate outlay of approximately Rs. 3 lakhs is also proposed exclusively for the girls wing which will include regional coaching centres, women's festivals, cross country races etc.

In Order to complete the construction mainly the internal electrification, of the indoor gymnasium in Gangtok the estimated cost of which is approximately Rs. 5 lakhs this amount is earmarked for that purpose.

Scheme No.14:- Youth Welfare:- Rs.5.00 lakhs

The outlay is intended to meet the expenditure which the State has to incur for the NCC and for other youth welfare programmes like youth camps, educational tours, excursions, scouting and guiding.

Scheme No.15:- Adult Education and Non-formal Education:  
Rs.6.00 lakhs.

The outlay of Rs.4 lakhs is provided to meet the expenditure in connection with running the non-formal education centres within the State where school drop outs are enabled to attend courses for enabling them to at least pass the school level. The outlay of Rs.2.00 lakhs is intended to meet the expenditure on the running of 100 adult education centres for adult women learners under the State Adult Education Programme (SAEP).

Scheme No.16:- Scholarships:- Rs.20.00 lakhs

Every year the Government of Sikkim has to incur expenditure on the grant of scholarships and stipends not only for the children who are granted such scholarships for studying within the State but also for those pursuing studies outside the State. The scholarships include the TNA merit scholarship and the ones in the Sainik School in Hariyana, free boarding stipend, merit scholarships and scholarships and stipends paid to the post higher secondary level where students studying in professional Institutions are given on an average of Rs.4000 to 5,000/- per year. Taking note of the fact that a part of these scholarships can be reimbursed to Scheduled Castes and Scheduled Tribes from the Central sector outlays the liability of the Education Department is fixed at Rs.20 lakhs while the estimated requirements of the entire scholarships is in the region of Rs.32 lakhs.

Scheme No.17:- Others: (Sikkim Board of Education)  
Rs.4.00 lakhs

A decision has been taken to constitute a Sikkim Board of School Education which will be responsible for holding examinations to begin with at the Class VIII level and thereafter at higher levels. The outlay of Rs.4.00 lakhs is for the purpose of providing infra-structural facilities.

Scheme No.18:- Direction and Administration:- Rs.13.00 lakhs

This outlay is to meet the establishment cost of the Directorate of Education and its regional and sub-regional offices. At least 4 vehicles are needed for the touring officers of the Department and hence the outlay has been enhanced from the current year's level for this purpose.

<u>Scheme No.</u>	<u>Abstract</u>	<u>(Rs. in lakhs)</u>
1.	Pre-primary Education	9.00
2.	Primary Education	150.00
3.	Junior High School (Middle School)	93.00
4.	Text Books	40.00
5.	High and Higher Secondary Schools	191.00
6.	T.N.A.	15.00
7.	Assistance to Non-Government Secondary Schools	5.50
8.	Government College	38.00
9.	Sikkim Law College	4.50
10.	University of Sikkim	3.00
11.	Teachers Training Institute	11.00
12.	State Institute of Education	22.00
13.	Games and Sports	15.00
14.	Youth Welfare	5.00
15.	Adult Education (Non-formal Education)	6.00
16.	Scholarships	20.00
17.	Others (Sikkim Board of Education)	4.00
18.	Direction and Administration	13.00
	TOTAL:-	<u>645.00</u>

(Rs. in lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82 Actual expen- diture	1982-83 Actual Expen- diture	1983-84		1984-85	
					Appro- ved Outlay	Antici- pated Expen- diture	Proposed Outlay	of which Capital
A. Elementary Education )					8.00		9.00	
i) Pre-Primary Education )	370.00	55.96	76.60	120.00	73.00	231.70	150.00	20.00
II) Primary Education )					42.00		93.00	28.00
III) Junior High School )					20.00		40.00	
iv) Text Books )								
B. Secondary Education )								
v) High & Higher Second- ary School )	180.00	36.75	57.50	50.00	55.50	81.15	191.00	30.00
vi) T.N. Academy )					7.00		15.00	5.00
vii) Assistance to Non- Govt. Secondary Schools )					3.50		5.00	
C. Higher Education )								
viii) Govt. College )								
ix) Sikkim Law College )	70.00	7.00	8.00	11.00	17.00	27.00	38.00	25.00
x) University of Sikkim )					3.00		4.50	
					7.00		3.00	
D. Teacher Education								
xi) Teacher Training Institution	100.00	6.00	6.20	11.00	9.80	22.50	11.00	3.00
xii) State Institute of Education					9.00		22.00	4.00



1	2	3	4	5	6	7	8	9
E.Other Schemes	40.00	7.65	9.20	8.00	7.00	12.00	15.00	5.00
xiii)Games & Sports					4.00		5.00	
xiv)Youth Welfare	10.00	3.00	2.00	2.00	6.00	2.00	6.00	
xv)Adult non-formal Education	30.00	0.60	2.90	4.00	7.00	9.00	20.00	
xvi)Scholarships					3.00	-	4.00	
xvii)Sikkim Board of Secondary Education	-							
xviii)Direction & Adminis- tration	30.00	4.35	7.00	8.00	10.00	14.00	13.00	
xix)Free Boarding Stipends	-				2.00			
xx)Girls Hostel for Scheduled Caste & Tribes					3.00			
xxi)Crash Teacher Training Programme					2.20			
<b>TOTAL:-</b>	<b>830.00</b>	<b>121.81</b>	<b>170.00</b>	<b>222.00</b>	<b>300.00</b>	<b>400.00</b>	<b>645.00</b>	<b>120.00</b>

14

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

DEVELOPMENT PLAN PROGRAMME - 1984-85

Statement of Schemewise Proposed Outlay

(Rs. in lakhs)

S.No.	Schema	Proposed Outlay for 1984-85		
		Revenue	Capital	Total
1.	Pre-Primary Education	9.00	-	9.00
2.	Primary Education	130.00	20.00	150.00
3.	Junior High School	65.00	28.00	93.00
4.	Textbooks	40.00	-	40.00
5.	High & Higher Sec, Schools	161.00	30.00	191.00
6.	Tashi Namgyal Academy	10.00	5.00	15.00
7.	Asst. to Non-Govt. Schools	5.50	-	5.50
8.	Government College	13.00	25.00	38.00
9.	Sikkim Law College	4.50	-	4.50
10.	University	3.00	-	3.00
11.	Teacher Training Inst.	8.00	3.00	11.00
12.	State Institute of Education	10.00	4.00	22.00
13.	Games & Sports	10.00	5.00	15.00
14.	Youth Welfare	5.00	-	5.00
15.	Adult Education	6.00	-	6.00
16.	Scholarships	2.00	-	2.00
17.	Sikkim Board	4.00	-	4.00
18.	Direction & Administration	13.00	-	13.00
TOTAL		525.00	120.00	645.00

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

DEVELOPMENT PLAN PROGRAMME - 1984-85

Sector : Elementary Education  
Sub-Sector : Pre-School Education

	Total	S.C.	S.T.
1. Population of children 4-6 age-group	17523	1015	4093
2. Enrolment in Pre-Primary class	4500	225	1035
3. Children out of school	13023	650	3000
4. Additional children proposed to be enrolled during 1984-85	600	30	140

Number of Pre-School	145
Number of School Mothers	145
Enrolment	4500

- |   |       |
|---|-------|
| 1. Number of Pre-Primary Centres proposed to be established during 1984-85. | : 20  |
| 2. Number of children envisaged to be enrolled - 1984-85                    | : 600 |
| 3. Number of school mothers proposed to be appointed                        | : 20  |

STATEMENT OF BUDGET OUTLAY PROVIDED DURING 1983-84 AND BUDGET OUTLAY PROPOSED FOR 1984-85

S.No.	Heads of Expenditure	1983-84 Outlay	1984-85 Outlay
1.	Salaries	5.00	7.00
2.	Travel Expenses	0.10	0.10
3.	Office Expenses	0.20	0.10
4.	Machinery & Equipments	1.50	1.50
5.	Subsidy for roofing materials	1.00	-
6.	Other Charges	0.20	0.30
<b>TOTAL</b>		<b>8.00</b>	<b>9.00</b>

Schemes proposed to be implemented during 1984-85

1. The Department proposes to establish 20 new pre-primary centres and attach them to the existing primary section. For manning them 20 posts of school mothers will be created.
2. To strengthen and consolidate the existing 145 pre-primary centres.

Explanation of Higher Outlay for following heads of Expenditure

1. Salaries Rs. 7.00 lakhs  
Present level of expenditure on the salaries of school mothers under Plan is Rs. 5.95 lakhs. Additional outlay of Rs. 1.07 lakhs has been provided for creating 20 additional posts of school mothers.
2. Machinery and Equipment : Rs. 1.50 lakhs  
Outlay of Rs. 1.50 lakhs has been provided for supplying furniture and teaching-learning equipment to the existing and 20 new pre-primary centres.
3. Other Charges : Rs. 0.30 lakhs is meant for supplying illustrated reference books and teaching-learning materials for children.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85      Scheme No.: 2

Sector            : Elementary Education  
Sub-Sector       : Primary Education

Population of children in the 6-11 Age-Group in 1984	:	43,050	
Enrolment in classes I -V of Formal Schools in 1983	:	55,916	Inclusive of underage & overage children.
Enrolment in N.F.E. Classes in 1983	:	4,211	
Total children enrolled in 1983	:	60,127	
Children out of school	:	7,119	
Number of children proposed to be enrolled during 1984-85	:	6,084	

Number of Primary Schools :	Aided Primary Schools	: 32
	Lower Primary Schools	: 196
	Govt. Primary Schools	: 210
	Total	: 438

Total number of Teaching Units in 438 Primary Schools during 1983-84	:	2614
Number of teaching units in 547 primary sections during 1983-84	:	3407
Number of Primary Teachers in primary sections	:	2638
Backlog of Primary teachers to be cleared during 1983-84	:	769
Plan budget required to clear the backlog of teachers		Rs. 53.33 lakhs

Development Plan Schemes Proposed to be Implemented during 1984-85

1. Bringing of 28 private lower primary schools under the Grant-in-aid scheme by providing one government teacher aid to each of them. For the scheme 28 posts of primary teachers are proposed to be created.

2. Upgradation of 28 lower primary (up to class II) schools to Upper Primary (up to class V) school. At the rate of 2 teachers per school 40 posts of primary teachers are proposed to be created.

3. Strengthening of 32 lower primary schools each having single teacher with additional second teacher. Thirty two posts of primary teachers are proposed to be created.

4. Strengthening of 534 primary sections with 323 additional teachers for primary class-section which are being run with teachers.

5. Eighty posts of primary grade language teachers for teaching Bhutia, Lepcha and Limboo languages are to be created in schools which have not been extended this facility so far.

6. Number of classrooms to be provided : 200

7. Under Materials-cum-subsidy scheme : 120

8. Under regular construction schemes : 60

9. Spillover liability of capital schemes in the sector for 1984-85 : 7.88 lakhs

Statement of Outlay Provided in 1933-34 and outlay proposed for 1934-35

S.No.	Mode of Expenditure	1933-34	1934-35
		(Rupees in lakhs)	
1.	Salaries	44.00	100.00
2.	Travel Expenses	0.50	1.00
3.	Office Expenses	0.50	2.50
4.	Machinery & Equipments	4.00	0.00
5.	Minor Works	2.00	7.00
6.	Other Charges	1.50	5.50
7.	Subsidy	1.00	3.00
8.	Stipends	1.00	2.00
9.	Assistance to Non-Govt. Primary Schools	0.50	1.00
Total Primary Education		55.00	130.00
		Revenue Rs. :	130.00 lakhs
		Capital Rs. :	20.00 lakhs
		Total Rs. :	150.00 lakhs

Explanations of Higher Outlay for head of Expenditure1. Salaries : Rs. 99.20 lakhs

1.1 Rs. 44.00 lakhs provided during 1933-34 present level of expenditure has increased to Rs. 50.91 lakhs.

1.2 Rs. 4.00 lakhs is proposed for creating 492 additional posts of primary teachers in the scale of Rs. 410 -700 Rs. 6,300/- per year per teacher.

2. Machinery & Equipment Rs. 0.00 lakhs

Outlay is earmarked for providing furniture, science, kit and teacher and learning materials.

3. Minor Works Rs. 7.00 lakhs : Outlay is intended to provide toilets and develop and expand play-fields in primary schools.

4. Office Expenses Rs. 2.50 lakhs : Outlay has been increased from Rs. 0.50 lakh to Rs. 2.50 lakhs to ensure that all primary schools are provided office stationary, materials and equipment in adequate quantity. So far supply of all these items was far from satisfactory.

5. Travel Expenses Rs. 1.00 lakhs : Outlay has been increased to ensure that all TA & DA claims are cleared and do not accumulate in to arrears.

6. Machinery & Equipment.

7. Minor Works :

8. Other Charges : Rs. 5.50 lakhs : Outlay has been increased to

8. Subsidy : Rs. 3.00 lakhs : Outlay is intended to provide roofing materials to schools which volunteer to construct classrooms with public support.

9. Stipend : Rs. 2.00 lakhs : Outlay is meant for paying stipend to students of non-viable primary classes to send them to other schools.

10. Assistance to Non-Govt. Primary Schools : Rs. 1.00 lakhs

Non-Government primary schools under private management are given grant-in-aid under scheme.

Primary Education

The National Programme of Universalisation of Elementary Education envisages, at first, provision of primary schools in every habitation with more than 300 population within one kilometre.

At present there are \_\_\_\_\_ habitations having more than 300 population without primary level educational facility.

1. Lower Primary Schools be set up in these habitations during 1984-85 with one government teacher-aid No. 30

2. To provide upper primary level educational facilities in all those lower primary schools ( at least 20) which have more than 10-15 students in class III during 1983-84 and do not have upper primary level educational facility in the neighbourhood schools within a radius of 1.0 to 1.5 KM to be upgraded to upper primary schools. No. 20

3. All backlog of classrooms in LPS and UPS primary schools to be cleared : No. of classrooms.

4. All lower primary schools running classes I to III are having only 2 teachers, therefore, all such schools having class III with enrolment of more than 10 students be provided 3rd teacher.

5. Efforts will be continued to provide adequate classrooms furniture to classes III, IV and V.

All UPS schools having 4 teachers but running classes (I-V) to be provided 1 additional teachers for class V if the enrolment in the class V is 10 or more than 10 students.

6. All lower primary schools must be provided standard size blackboard for each classroom/class section.

7. Each classrooms of lower primary schools and upper primary schools to be provided table and chair for teachers.

8. Stationery at subsidized/controlled rates to be provided at the primary stage.

9. Multiple point entry system to be introduced at the primary stage .

10. Ungraded school system to be introduced at least at the lower primary stage/ upper primary stage with periodic assessment and evaluation with remedial teaching.

↑  
If it cannot be introduced in all lower primary schools/upper primary schools, it will be tried in some selected schools having better academic standard.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

MIDDLE STAGE

SECTOR : ELEMENTARY EDUCATION SCHEME NO: 3.  
SUB-SECTOR : JUNIOR HIGH SCHOOLS.

Population of Children in 11-14 Age-group	: 25526
Enrolment of Children of 11-14 Age-group in Schools	: 11686
Enrolment of 11-14 age-group children in NFE Centres	: 2675
Total Children of 11-14 age-group enrolled	: 13281
Number of Children out of School	:
Number of additional children 11-14 age group	: 5719
Proposed to be enrolled during 1984-85	
No. of Junior High School (Existing)	: 65
No. of Middle Sections (Existing)	: 103
No. of PS proposed to be upgraded to J.H.S.	: 4
No. of New Middle Sections proposed to be opened	: 4
Enrolment at the Middle Stage	: 11686
No. of graduate teachers at the Middle Stage	: 560

Priority Schemes to be Implemented during 1984-85.

Number of new Middle Sections proposed to be set up	: 4
Number of TGT proposed to be appointed for new section	: 3
Number of T. G.T. to be appointed for backlog of clearance	: 47
Number of T.G.T. to fulfil spillover liability	: 33

MIDDLE SCHOOLS POLICYJUNIOR HIGH (MIDDLE) SCHOOLS :

Under the Universalisation of Elementary Education Programme all habitations with more than 500 population without middle schools/sections within a distance of 3 kilometre to be provided middle sections.

Total Nos of Habitations with more than 300-Population

Number of habitations having Middle Sections :

Number of habitations not have middle sections :

1. All Primary Schools located in habitations with more than 500 population be upgraded to Junior High Schools,
2. Existing backlog of the teachers at the middle stage to be cleared.
3. All upgraded junior high schools to be provided classrooms and other rooms.
4. Adequate furniture to be provided for Classes III to VIII.
5. All classrooms/Classes/Class sections to be provided standard size black board and table and chair for teachers.
6. All Junior High Schools to be provided Science kits.



GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

SECTOR : ELEMENTARY EDUCATION  
SUB-SECTOR : JUNIOR HIGH SCHOOL EDUCATION.

STATEMENT OF OUTLAY IN 1983-84 AND OUTLAY PROPOSED FOR 1984-85.

S.No.	Head of Expenditure	1983-84	1984-85.
1.	Salaries	2200	4300
2.	Travel Expenses	40	100
3.	Office Expenses	40	180
4.	Advertisement	10	20
5.	Stipends	50	50
6.	Ma-chinery & Equipments	300	600
7.	Minor Works	150	700
8.	Other Charges	150	300
9.	Merit Scholarships	30	50
10.	Grant-in-aid	30	100
11.	Subsidy		73
		3000	65.00 lakh.
			Revenue Rs.65.00 lakhs.
			Capital Rs.28.00 lakhs.

Upgradation of 10 primary schools to Junior High Schools.

Explanation of Higher Secondary Schools Expenditure/Outlay for total Rs. 93.00 lakhs following heads of Expenditure :

1. Salaries : Rs.38.64 lakhs :
  - (1.1) Rs.30.28 lakhs is the present level of expenditure on salaries as against Rs.22.00 lakhs provided for 1983-84. To create 100 posts for graduate teachers @ Rs.12.000/- per and 10 posts of @ Rs.6400/-per year and outlay of Rs.12.72 lakhs have been provided. Break of 110 posts is as under.
    - (1.2) Rs.3.96 lakhs is provided for 33<sup>T. G.T</sup> posts to be created to fulfill spill over liability of providing proposed staff of J.R.H.S. upgraded during 1981-82 and 1982-83.
    - (1.3) Rs.2.48 lakhs is provided for 20 posts to be created for 10 P.Ts. to be upgraded to Jr.High School.
    - (1.4) Rs.0.64 lakhs is intended to create 10 posts of peons
    - (1.5) Rs.5.64 lakhs is meant for 47 additional posts of TGT for clearing Backlog.
2. TRAVEL EXPENSES Rs.1.00 lakhs.: Outlay has been increased to ensure that all T.A bill claims of Teachers are cleared.
3. OFFICE EXPENSES Rs.1.80 lakhs.: Outlay is intended for providing school stationery and various types of school registers.
4. MACHINERY & EQUIPMENT : Rs.6.00 Lakhs. : is meant for providing furniture, science kits, and other teaching learning material type and duplicating machines.
5. Minor WORKS : Rs.7.60 LAKHS.: is meant for providing toilets and development and expansion of playfields.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

SECTOR : ELEMENTARY EDUCATION  
SIT-SECTOR : TEXTBOOKS.

SCHEME NO: 4 PURCHASE & PUBLICATION OF TEXTBOOK.

For purchase of textbooks an outlay of Rs.30.00 lakhs is required and for publishing textbooks in regional languages (Nepali, Bhutia, Lepcha & Limboo) an outlay of Rs.600 lakhs is needed.

The total cost of books required during 1984-85 works out to Rs.36.00 lakhs. An extra outlay of Rs.4.00 lakhs has been provided for purchase of textbook from the N.C.E.R.T. on cash basis in November 1984 for the academic session 1985. The detail breakup of Rs.36.00 lakhs is as under :

A. STATEMENT OF FUNDS REQUIREMENT FOR PUBLICATION OF REGIONAL LANGUAGE TEXTBOOKS .

1.	Nepali Textbooks (Reprinting)	: 2,78,500 /-
2.	for Classes I to VIII.	
2.	Nepali Textbooks (New Printing) for Classes VII to X;	Rs. 75,000/-
3.	Lepcha Textbook (Reprinting) and New Printing) for Classes I to VIII	: Rs.1,26,000/-
4.	Limboo Textbooks (Reprinting and New Printing) for Classes I to VI	: Rs. 29,000 /-
5.	Reprinting Bhutia textbooks for Classes I to VIII	: Rs. 70,800/-
6.	Bhutia Textbooks (New printing) for Classes IX&X.	: Rs. 22,000/-
		<u>: Rs.6,01,300/-</u>

B. STATEMENT OF OUTLAY REQUIREMENT FOR PURCHASE OF TEXTBOOKS.

SN.	Class	Projected Enrolment	Books Required	Cost of Books at estimated rate of	Total cost of Books
1.	I	24000	20000	15.00	: 300000.00
2.	II	13000	12000	22.00	: 264000.00
3.	III	10500	10000	30.00	: 300000.00
4.	IV	8500	8000	35.00	: 280000.00
5.	V	7500	7000	40.00	: 280000.00
I to V :					- 14,24,000.00
6.	VI	6000	6000	45.00	: 270000.00
7.	VII	4500	4000	70.00	: 280000.00
8.	VIII	4500	4000	85.00	: 370000.00
VI TO VIII :					: 920000.00
9.	IX	2000	2000	135.00	: 270000.00
10.	X	1500	1500	100.00	: 150000.00
IX/X					: 420000.00
11.	XI	1000	1000	180.00	: 180000.00
12.	XII	800	500	100.00	: 50000.00
XI/XII					: 230000.00
<b>I TO XII TOTAL COST :</b>					<b>: 29,94,000.00</b>

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85      Scheme No. : 5

Sector            : Secondary Education  
Sub-Sector      : High Schools

1. Population in the Age-Group    14-16	:	16420
2. Number of children enrolled in Schools    at secondary	:	2789
	.	:
3. Number of children out of schools	:	13631
4. Number of High Schools	:	34
Number of Secondary Sections	:	44
Enrolment at the secondary stage	:	2789
Number of teachers at the Secondary Stage	:	252
No. of teaching units at the Secondary Stage	:	93
Number of teachers required	:	
Number of teachers existing	:	
Number of additional required	:	

Development Plan Schemes Proposed to be Implemented during 1984-85

1. To provide teachers to fulfil spillover liability of teachers.
2. To clear backlog of trained graduate teachers.
3. To provide school buildings for school upgraded since 1976-86 and 1979-87.
4. To provide laboratory furniture to 20 high schools.
5. To equip science laboratories of High Schools upgraded since 1980-81.
6. To provide hostels buildings in 6 high schools running hostels.

Sector            : Secondary Education  
Sub-Sector      : Higher Secondary Schools

Population in the Age-group    16-18	:	16420
Enrolment at the Higher Secondary Stage	:	890
Number of children out of school	:	15520
Number of Higher Secondary Schools	:	09
Number of Post Graduate teachers	:	132
Number of additional teachers required	:	

Priority Schemes to be Implemented during 1984-85

1. To introduce general and vocational courses of the +2stage of 2 higher secondary schools, to be upgraded during 1984-85.
2. To introduce science and commerce streams in Chujachen, Chidam and Soroyong Higher Secondary Schools.
3. To introduce vocational course in existing higher secondary schools.
4. To provide additional teachers for implementation of above schemes.
5. To provide academic building and science blocks in newly upgraded in higher secondary school 1981-82, 1982-83 and 1983-84.
6. To provide pequip ~~the~~ higher secondary schools with library books.

STATEMENT OF OUTLAYS FOR 1983-84 AND 1984-85

S.No.	Heads of Expenditure	( Rs. in lakhs)	
		1983-84	1984-85
1.	Salaries	30.00	127.00
2.	Travel Expenses	0.40	1.00
3.	Office Expenses	3.50	3.00
4.	Advertisement	0.12	0.20
5.	Grant-in-aid/Contributions	1.50	0.30
6.	Stipends	-	0.50
7.	Machinery & Equipment	5.00	14.00
8.	Minor Works	1.20	10.00
9.	Other Charges	1.50	4.00
10.	Merit Scholarships	0.20	0.50
11.	Subsidy	-	-
<b>Total : High &amp; Higher Secondary Schools</b>		<b>40.50</b>	<b>161.00</b>
		Revenue	: Rs. 160.00 lakhs
		Capital	: Rs. 30.00 lakhs
		<b>Total</b>	<b>: Rs. 191.00</b>

Major Policy Decisions

1. Upgradation of 4 junior high schools to high schools.
2. Upgradation of 2 high schools to higher secondary schools.

Explanations of Higher Outlay for following items of Expenditure

1. Salaries : Rs. 127.00 lakhs : Please refer to details in the annexure.
2. Travel Expenses : Rs. 1.00 lakhs : Enhanced outlay of Rs. 1.00 lakhs is to ensure adequate provision.
3. Office Expenses : Rs. 3.00 Lakhs : is provided for supplying stationery and printed registers, telephone, electricity and water charges imprest money, postage etc.
4. Machinery & Equipment : Rs. 14.00 lakhs is provided for supplying, furniture, type machines, and duplicating machines, science equipment, laboratory furniture and other teaching learning materials.
5. Minor Works : Rs. 10.00 lakhs is meant for providing toilets and development and expansion of play-fields.
6. Other Charges : Rs. 4.00 Lakhs is meant for supplying library books and ancillary charges for meeting expenses, examination, annual functions and other contingencies.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Sector : Secondary Education  
Sub-Sector : Grant -in-aid to T.N.Academy

(Rs. in lakhs)

Heads of Expenditure	Budget Outlay	
	1903-04	1904-05
<u>A2(2)(3) : T.N.Academy School</u>		
A2(2)(3)(1) - Salaries	4.00	4.50
A2(2)(3)(2) - Travel Expenses	0.05	0.10
A2(2)(3)(3) - Office Expenses	-	-
A2(2)(3)(4) - Motor Vehicles	-	-
A2(2)(3)(5) - Machinery & Equipment	0.45	2.10
A2(2)(3)(6) - Minor Works	-	2.00
A2(2)(3)(7) - Materials & Supplies	0.50	0.50
A2(2)(3)(8) - Other Charges	-	0.50
A2(2)(3)(9) - Rent, Rates & Taxes	-	0.30
	5.00	10.00
	Revenue : 10.00 lakhs	
	Capital : 5.00 lakhs	
	Total : 15.00 lakhs	

Explanation of Higher Outlay Requirement for T.N.Academy during 1904-05

1. Salaries : Rs. 4.50 lakhs additional outlay of Rs. 7.50 lakhs as against 4.00 lakhs in 1903-04 is meant for new bus driver, honorarium to visiting physician payment of overtime allowances, medical reimbursement, salary of leave substitute, festival advance and leave encashment etc.
2. Machinery & Equipment : Rs. 2.10 lakhs  
 Details of the proposed outlay of Rs. 2.10 lakhs are as under  
 Rs. 1.35 lakhs furniture for school, hostel, staff quarters school office etc.  
 Rs. 0.25 lakhs Musical Instruments.  
 Rs. 0.06 lakhs for additional type machine  
 Rs. 0.30 lakhs for gas plant  
 Rs. 0.25 lakhs for VCR & TV  
 Rs. 0.15 lakhs for additional duplicating machine.
3. Minor Works : Rs. 2.00 lakhs  
 Outlay of Rs. 2.00 lakhs is meant for renovation of existing boys hostel building so that it can be utilized for girls hostel. At present it is being used for staff quarters.
4. Rent Rs. 0.30 lakhs  
 There being inadequate staff quarters, rented accommodation has been hired for providing residential facilities to teachers, because at the rate of house rent allowance paid by the Govt. teachers are not in a position to rent private buildings as rental is very high.  
 Capital : Rs. 5.00 lakhs is meant for expansion of building facilities required for additional classrooms, staff-quarters for teacher and other class III and IV grade employees.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme : 1984-85

Scheme No. : 7

Sector : Secondary Education  
Sub-Sector : Assistance to Non-Govt. Secondary Schools

( Rs. in lakhs )

	<u>Budget Estimate</u>	
	Plan 1983-84	Plan 1984-85
A2(2) (3) Assistance to Non-Government Secondary Schools.		
A2(3)(1) P.N.G.S. School	2.50	3.00
A2(3)(2) St. Xavier School	1.00	1.00
A2(3)(3) Tathangchon School	-	1.00
<b>Total</b>	<b>3.50</b>	<b>5.50</b>

1. P.N.G.S. School is a non-fee-charging school, hence all its requirements are met by the Education Department,
2. St. Xavier's School has not been raising fees as per their needs, hence there is proposal to increase the grant-in-aid by Rs. 50,000/- during 1984-85.

Outlay of assistance to PNG school is proposed to be increased from Rs. 2.50 lakhs in 1983-84 to Rs. 3.00 lakhs in 1984-85 on account of additional staff proposed to be appointed during 1984-85 and for provision of additional furniture and science equipment and minor works,

Break up of Rs. 3.00 lakhs is as under :-

1. Salaries	Rs. 2.50 lakhs
2. Furniture	Rs. 0.15 lakhs
3. Science Equipment	0.15 lakhs
4. Minor Works	Rs. 0.20 lakhs

Rs. 3.00 lakhs

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Scheme No. 8

Sector : University Education  
Sub-Sector : Government College

DEVELOPMENT PLAN PROGRAMME - 1984-85

(\*Rs. in lakhs)

	Plan 1983-84	Plan 1984-85
A4(1)(1) - Government College		
A4(1)(1)(1) - Salaries	2.00	5.53
A4(1)(1)(2) - Travel Expenses	0.10	0.10
A4(1)(1)(3) - Office Expenses	0.30	0.60
A4(1)(1)(4) - Motor Vehicles (Bus)	-	-
A4(1)(1)(5) - Machinery & Equipment	-	4.10
A4(1)(1)(6) - Materials & Supplies	-	-
A4(1)(1)(7) - Rent, Rates & Taxes	1.50	1.50
A4(1)(1)(8) - Other Charges	0.25	0.90
A4(1)(1)(9) - Minor Works	0.10	0.30
<b>Total Government Degree College</b>	<b>5.00</b>	<b>13.00</b>
	Revenue : Rs. 13.00 lakhs	Capital : Rs. 25.00 lakhs
	<b>Total Rs. 38.00 lakhs</b>	

Explanation of Higher Outlay for 1984-85

- Salaries : Additional outlay is meant for appointment of 5 additional lecturers in subjects which so far have only one lecturer, appointment of 4 laboratory assistants, as against 2 at present in graduate grade and pay scale, 5 LDCs, 7 class IV staff during 1984-85. For the introduction of honours courses in physics, chemistry, botany, zoology, maths, english, economics, education, nepali, biology, pol. science and B.Com. and geography during 1984-85 14 additional posts of lecturers, 2 lab assistants, 1 lab peon are proposed to be created.
- Office Expenses : Rs. 0.60 lakhs : Additional outlay of Rs. 0.30 lakhs has been proposed for office expenses.
- Machinery and Equipments Rs. 4.10 lakhs  
break up of the outlay is as under :-
  - Rs. 3.10 lakhs At present Physics, Chemistry, Biology and Zoology labs are housed in one small room. In the new science block all physical facilities and adequate science equipment are proposed.
  - Rs. 0.90 lakhs is proposed to be provided for laboratory furniture and fittings.
  - Rs. 0.10 lakhs is proposed to be provided for additional type machine.
- Other Charges : Rs. 0.90 lakhs  
Outlay of Rs. 0.90 lakhs proposed for items detailed below :-  
Rs. 0.10 lakh for games and sports so far not provided  
Rs. 0.60 lakh for library books to be purchased for honours subjects.  
Rs. 0.20 lakh for educational tours/field work etc.
- Minor Works : Rs. 0.30 lakhs is proposed for development of new college campus, gardens and approach road.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85      Scheme No. 9

Sector : : University Education

Sub-Sector : Sikkim Law College

( Rupees in lakhs )

	Budget Estimate	
	Plan 1983-84	Plan 1984-85
A4(1)(2) - Sikkim Law College		
A4(1)(2)(1) - Salaries	2.00	2.40
A4(1)(2)(2) - Travel Expenses	0.05	0.05
A4(1)(2)(3) - Office Expenses	0.30	0.30
A4(1)(2)(4) - Machinery & Equipment	0.20	0.75
A4(1)(2)(5) - Other Charges (Lib)	0.45	0.50
A4(1)(2)(6) - Rent, Rates & Taxes	-	0.50
Total Sikkim Law College	3.00	4.50

Explanatory Comments on Schemes Proposed to be Implemented

1. The Bar Council of India has proposed to introduce 5-years full time course from 1984-85 at the +2stage integrating the + 2 stage law course with the L.L.B. <sup>Proposal</sup> course. to introduce integrated law course being under active consideration of the Government outlay has been increased ~~2.00~~ from Rs. 3.00 in 1983-84 to 4.50 lakhs in 1984-85.
2. Government Law College will be run in rented accommodation from 1984-85 onwards, therefore an outlay of Rs. 0.50 lakh has been provided.



GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION  
DEVELOPMENT PLAN PROGRAMME - 1984-85

SCHEME NO: 10 :

SECTOR : UNIVERSITY EDUCATION :  
SUB-SECTOR : UNIVERSITY OF SIKKIM : Rs.3.00 lakhs.

The decision to constitute of Sikkim University which would be a Central University ? has already been taken in principle. The details are yet to be finalised but it is likely that the State Government would be called upon to incur expenditure for the infrastructure and for other incidental purpose. A token provision of Rs. 3 lakhs is provided for these purposes.

SCHEME NO : 17.

SIKKIM BOARD OF SCHOOL EDUCATION :

A decision has been taken to constitute a Sikkim Board of School Education which will be responsible for holding examinations to be in with at the Class VIII level and thereafter at higher levels. The outlay of is for the purpose of providing infra-structural facilities.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85      Scheme No : 11

SECTOR           : TEACHER EDUCATION  
SUB-SECTOR     : TEACHER TRAINING INSTITUTE

( Rupees in Lakhs )

Budget Estimate

	Plan 1983-84	Plan 1984-85
<u>A1(3)(1) Teacher Training Institute</u>		
A1(3)(1)(1) - Salaries	2.00	2.50
A1(3)(1)(2) - Travel Expenses	0.40	0.10
A1(3)(1)(3) - Office Expenses	0.30	0.20
A1(3)(1)(4) - Materials & Supplies	0.60	0.70
A1(3)(1)(5) - Stipends	3.00	3.00
A1(3)(1)(6) - Rent, Rates & Taxes	1.00	1.00
A1(3)(1)(7) - Other Charges (Lib)	0.50	0.50
<b>Total Teacher Training Institute</b>	<b>7.80</b>	<b>6.00</b>
	Revenue : Rs. 3.00 lakhs	
	Capital : Rs. 3.00 lakhs	
	<u>Total : Rs. 11.00 lakhs</u>	

Schemes Proposed for Implementation

At present teacher training is being given to 120-pre-service candidates. They are given stipend at the rate of Rs. 200/- per month for 10 months.

1. Intake capacity of pre-service candidates is proposed to be increased from 120 1983-84 to 150 in 1984-85.

2. About 200-300 primary teachers are appointed every year. To ensure that all primary teachers who are appointed in future (during 1985-86) are trained, the Education Department proposes to further increase the intake capacity of T.T.I. from 120 to 200 pre-service candidates per year.

3. A site for teacher training institute has been finalised. To provide a building complex for teacher training institute and outlay of Rs. 3.00 lakhs has been provided.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85

Scheme No.: 12

Sector : Teacher Education  
Sub-Sector : State Institute of Education

( Rupees in lakhs )

Budget Estimate

	Plan 1983-84	Plan 1984-85
<u>1(3)(3) : State Institute of Education</u>		
1(3)(3)(1) - Salaries	2.20	3.00
1(3)(3)(2) - Travel Expenses	0.20	0.20
1(3)(3)(3) - Office Expenses	0.40	0.60
1(3)(3)(4) - Materials & Supplies	0.70	1.50
1(3)(3)(5) - Rent, Rates & Taxes	0.50	1.40
1(3)(3)(6) - Other Charges	0.50	0.50
1(3)(3)(7) - Continuing Education	0.30	0.30
1(3)(3)(8) - Science Education	0.60	1.00
1(3)(3)(9) - Examination Coll	0.60	3.00
1(3)(3)(10) - UNICEF Programme	-	0.70
<hr/>		
Total State Institute of Education	6.00	13.00
<hr/>		
A1(3)(4) Special Teacher Training Programme	2.20	5.00
		10.00 lakhs
Capital		4.00 lakhs
		22.00 lakhs

Explanation of Higher Outlay in 1984-85

1. Salary : Increased outlay of Rs. 3.00 lakhs against Rs. 2.20 lakhs during 1983-84 is kept for strengthening the various wings of State Institute of Education with 8 academic and 5 administrative staff. Besides, provision has also <sup>been</sup> made for filling up 3 vacant posts.

2. Office Expenses : Enhanced outlay of Rs. 0.60 lakhs is meant for maintenance of four vehicles and purchase of stationery.

3. Materials & Supplies : Rs. 1.50 lakhs

Enhanced outlay of Rs. 1.50 lakhs (additional Rs. 0.80 lakhs) is meant for establishment of physics and chemistry laboratories in the science wing of the State Institute of Education.

4. Rent ;Rs. 1.40 lakhs : The State Institute of Education is being run in the rented building. As two more spacious buildings have been rented with effect from October, 1983. Additional outlay of Rs. 0.90 lakhs has been proposed.

5. Science Education Programme : Rs. 1.00 lakhs

Outlay of this scheme has been increased from Rs. 0.60 lakhs in 1983-84 to Rs. 1.00 lakhs in 1984-85 for organising workshops, training and orientation courses, science exhibition, students and encouraging science classes and development of question bank.

6. Examination Cell :Rs. 3.00 lakhs

So far budget provision made for the scheme was inadequate. Deficit in the budget was being met by reappropriation. Bills worth Rs.0.50 lakhs for 1982-83 are still pending for payment. Adequate provision of Rs. 3.00 lakhs is being based on actual estimates.

Break up of Rs. 3.00 lakhs is as under :-

- 1. Conduct of classes V and VIII Examination Rs. 1.70 lakhs
- 2. Conduct of classes X and XII Examination Rs. 0.30 lakhs
- 3. Purchase of furniture for conducting Exams. Rs. 1.00 lakhs

Total Rs. 3.00 lakhs

Special Training Schemes Proposed to be Implemented during 1984-85

1. To clear the backlog of untrained teachers the Department proposes reintroduce in-service training scheme either under Crash Teacher Training Programme or as a regular 10 month training course.

2. Out of 145 existing school mothers only 30 school mothers were exposed to short-term training. They are proposed to be inducted to full-time training during 1984-85. Besides, the remaining 145 untrained school mothers are also to be trained. A large number of pre-school education teachers are to be appointed in a phased manner from 1984-85 onwards. Keeping the requirement of large number of pre-school teachers in view it is proposed to provide refresher training facilities for school mothers and Gram Sevikas in Teacher Training Institute.

3. All most all language teachers are untrained. Facilities for training of language teacher does not exist. For enrichment of their curriculum content and methodology of teaching there is a need to organise special training programme for language teachers.

Special Training Programme

An outlay of Rs. 5.00 lakhs is proposed to be earmarked for various training and orientations programmes. Schemewise details are as under:-

S.No.	Programme/Activity	Total Amount
1.	Workshop for developing materials for C.T.P.	Rs. 12,550.00
2.	Workshop for finalising the instructional materials for C.T.T.P.	Rs. 12,550.00
3.	Conference of Heads of Higher Secondary, High Schools/ Junior High Schools.	Rs. 43,320.00
4.	Preparation of qualifying test for the U/M teachers.	Rs. 15,000.00
5.	Crash Training Programme for language teachers, school	Rs. 3,77,000.00

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GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
ALLIANCE & MONITORING DIVISION

SCHEME NO: 13

SECTOR : GAMES & SPORTS AND YOUTH WELFARE.

An outlay of Rs.15.00 lakhs is proposed for games and sports activities and purchase of materials. The details are as under :

1. Rs. 3.00 lakhs for purchase of games materials for Schools.
2. Rs. 3.00 lakhs to be given as grant to the Sikkim Football Association for conducting Governor's Gold Cup Tournament.
3. Rs. 4.00 lakhs is earmarked for games and sports activities of the girls and boys wings.
4. Rs.5.00 lakhs is intended for electrification of the gymnasium and its equipping with physical facilities.

SCHEME NO 14 : YOUTH WELFARE.

The outlay of Rs.5.00 lakhs is meant for giving a grant of Rs.3.00 lakhs to N.C.C. a grant of Rs.1.00 lakh to the Bharat Scouts and Guides Association and Rs.1.00 lakh for educational tour.

The outlay for sports and games being inadequate needs to be increased.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85 Schema No.:15

Sector : Adult Education :Rs. 2.00 lakhs  
:  
Non-Formal Education :Rs. 4.00 lakhs

The outlay of Rs. 2.00 lakhs is provided for increasing the number of adult education centres exclusively started in 1983-84 for adult women learners from 100 to 1 during 1984-85 targetted enrolment of adult women is fixed at 6,000 during 1984-85.

Non-Formal Education under State Sector

At present there are 400 Non-Formal Education Centres in the State. As against the targetted enrolment of 10,000 learners, achievement is that of 6946 learners during 1983-84 . During 1984-85 there are 400 centres are to be further strengthened with additional enrolment which has been targetted at 15,000. The only of Rs. 4.00 lakhs has been provided for this purpose.

cbm.

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17-B, SriAurbindo Marg, New Delhi-110016  
DOC. No... 1429 .....  
Date..... 22/8/84 .....

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Development Plan Programme - 1984-85      Scheme No. 16

Sector      : Scholarships and Stipends

Budget Estimate of Scholarships & Stipends

	Required	Provision			Deficit	New Scholarship				
	1983-84	Plan	N.P.	Total		Stipends	Outlay			
		1983-84	1983-84	1983-84			1984-85	NP	Total	
( Rs. in lakhs)										
1. Scholarships	23.20	7.00	0.00	15.00	8.20	9.50	17.70	13.00	30.70	
2. Stipends	5.60	2.00	1.35	3.35	2.25	0.40	3.00	3.00	6.00	
<b>Total</b>	<b>28.80</b>	<b>9.00</b>	<b>9.35</b>	<b>18.35</b>	<b>10.45</b>	<b>9.90</b>	<b>20.70</b>	<b>16.00</b>	<b>36.70</b>	

Against the provision of Rs. 15.00 lakhs for scholarships the present level of expenditure being Rs. 23.20 lakhs : there is a deficit of Rs. 8.20 lakhs.

For freeboarding stipend budget requirement is Rs. 5.60 lakhs against which there is a provision of Rs. 3.35 lakhs.

Every year vide statement enclosed at 'B' scholarships and stipends worth of Rs. 10.00 lakhs are awarded.

Therefore, for the existing scholarship and stipends and additional scholarships and stipends to be awarded during 1984-85 budget outlay of Rs. 36.70 lakhs is required. Out of this outlay of Rs. 36.70 lakhs Rs. 16.00 lakhs has been proposed in the Non-Plan during 1984-85. Therefore, an outlay of Rs. 20.70 lakhs will be required under plan during 1984-85.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

DEVELOPMENT PLAN PROGRAMME - 1974-75      SCHEME NO: 17

SIKKIM BOARD OF SCHOOL EDUCATION

A decision has been taken to constitute a Sikkim Board of School Education which will be responsible for holding examinations to be in with at the Class VIII level and there after at higher level. The outlay of Rs. 4.00 lakhs is for the purpose of providing infra-structural facilities.



GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Statement of Various Types of Scholarships and Stipends  
Granted Every Year and their Financial Implications

S.No.	Particulars	Number	Amount	Amount
1.	T.N.Academy Scholarship	15	Rs. 3450/-per annum	Rs. 51,750
2.	Sainik.School Godlpara	10	Rs. 5400/-per annum	Rs. 54,000
3.	Motilal Nehru School	02	Rs. 2000/-per annum	Rs. 5,600
4.	Higher studies scholarship out side the State	144	Rs. 3000/-per annum	Rs. 7,20,000
5.	Free Boardership	00	Rs. 000/-per annum	Rs. 64,000
6.	Post Class V Merit Scholarship	20	Rs. 500/-per annum	Rs. 10,000
7.	Post Class VIII Merit Scholarship	0 *	Rs. * 500/-per annum	Rs. 4,000
8.	Post Class X Merit Scholarship	10	Rs. 750/-per annum	Rs. 7,500
Total				Rs. 9,16,050

- 1. Financial Implication of Existing Scholarship & Stipends. Rs. 26.70 lakhs
- 2. Financial Implication of Additional Scholarship and Stipends to be given during 1984-85. Rs. 10.00 lakhs

Total	Rs. 36.70
-------	-----------

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

DEVELOPMENT PLAN PROGRAMME 1984-85

Vector : Direction and Administration Scheme No:

STATEMENT OF OUTLAY DURING 1983-84 and for 1984-85.

SL.NO	Head of Expenditure	1983-84	1984-85.
1.	Salaries	600	750
2.	Travel Expenses	80	100
3.	Office Expenses	70	100
4.	Motor Vehicle	150	300
5.	Other Charges	50	-
6.	Minor works	50	50
7.	Rent Rate & Taxes	-	-
8.	Machinery & Equipments	-	-
		1000	1300

Schemes proposed to be implemented by 1984-85:

1. Estab,ishment of office of Joint Director of Education at the District Level.
2. Strengt-hening of the offices of DEOs
3. Purchase of vehicles for Secretary Education and 6 JDs.

Explanations of Higher Outlays for following items as Expenditure :

1. Salaries : Rs.7.50 lakhs.
  - (1.1) Present level of expenditure has risen from Rs. 6.00 lakhs in 1983-84 to Rs.37 lakhs in 1984-85.
  - (1.2) Rs.4.32 lakhs was required for creating posts for the offices of JDEs.
  - (1.3) Rs.2.51 lakhs were intended for strengthening t-he DEOs Office with additional posts.
  - (1.4) Rs.2.67 lakhs were required for strengthening other offices of the Department of Education. But due to lack of Plan Schemes at SL.Nos (1. 2) to (1.3) cannot be implemented during 1984-85.
2. Travel Expenses Rs.1.00 lakhs.
3. Office Expenses Rs.1.00 lakhs.  
 Outlay is intended for office stationery, printing, advertisement, P.O L and maintenance of vehicles of 15' touring officers, imprest money, telephone charges, libraries etc.
4. Motor Vehicles : Rs.3.00 lakhs. is meant for purchase of Vehicles for Secretary Education, Joint Directors of Education.
5. Rent Rs. 0.50 lakhs. for renting a-ccomodation for the office of 3 JDS's additional a ccomodation for DEC's offices and AD(Sports) JD(University of Sikkim School Board).

GOVERNMENT OF SIKKIM  
DIRECTORATE OF EDUCATION

Development Plan Programme 1984-85.

Scheme No. 19: Construction Programme:

The Education Department has presented a Memorandum to the Eight Finance Commission for granting an award of Rs.56.00 crore for cleaning the backlog of physical facilities such as school buildings, hostel buildings, staff quarters, toilets, drinking water facilities and electrification and development and expansion of playfields.

2. During 1983-84 construction schemes of the estimated cost of Rs. 237.57 lakhs are under implementation. Against the committed liability of Rs. 237.57 lakhs an allocation of Rs. 126.48 lakhs has provided during 1983-84. Therefore, on account of construction scheme under implementation a spill-over liability of Rs.112.09 will be carried over to 1984-85 (Please refer to the details under column 6 of the enclosure. During 1984-85 new constructions schemes worth Rs.360.50 lakhs are proposed to be undertaken.

As against the requirement of Rs. 472.60 lakhs for clearing the spillover liability carried over from 1983-84 to 1984-85 and for undertaking new construction schemes an outlay of Rs.120.00 lakhs only has been proposed for 1984-85. If this proposed outlay of Rs.120.00 lakhs is made available, main thrust of the construction programme will be to ensure that all construction schemes under implementation are completed by the end of 1984-85 so that due to raising cost of materials and labour, the cost of these construction schemes is not unduly escalated.

Table of financial implications of construction schemes under implementation during 1983-84 and proposed to be undertaken during 1984-85.

	(In lakhs)
1.Total committed liability of old and new construction schemes during 1983-84	Rs.237.57
2.Capital outlay provided during 1984-85	Rs.126.48
3.Spill over liability to be carried over to ..... 1984-85	Rs.112.09
4.New Construction schemes proposed to be undertaken during 1984-85	Rs.360.50
5.Total liability of all old and new construction schemes during 1984-85	Rs.472.60 <del>Rs.1138.09</del>

GOVERNMENT OF SIKKIM

Statement of Financial Implications construction schemes under Implementation during 1983-84 is proposed to be undertaken during 1984-85.

Details of Heads	Allocation during 1983-84	Committed liabilities during 1983-84	Anticipated Expenditure 1983-84	Anticipated 1984-85 (spillevver)	Proposed new scheme for 1984-85	Total Fund Requirement during 1984-85
1	2	3	4	5	6	7
1. Primary Schools:	Rs. 18.00	Rs. 25.00	Rs. 18.00	Rs. 7.00	Rs. 80.00	Rs. 87.00
2. Junior High Schools:	Rs. 58.20(RE)	Rs. 79.20	Rs. 58.20	Rs. 21.00	Rs. 36.66	Rs. 57.00
3. High & Higher Sec. Schools:	Rs. 22.15(RE)	Rs. 69.00	Rs. 22.15	Rs. 37.85	Rs. 85.00	Rs. 122.85
4. Tashi Namgyal Academy Sch:	Rs. 2.00(RE)	Rs. 12.00	Rs. 2.00	Rs. 10.00	Rs. 8.50	Rs. 18.50
5. Government Collège:	Rs. 12.00	Rs. 54.85	Rs. 20.00	Rs. 34.85	Rs. 30.00	Rs. 64.85
6. Teacher Training Institute	Rs. 2.00	-	Rs. 6.00	-	Rs. 40.00	Rs. 46.00
7. State Institute of Education	Rs. 1.00	-	-	-	Rs. 10.00	Rs. 10.00
8. Indoor Gymnasium :	Rs. 1.65(RE)	Rs. 1.65	Rs. 1.65	-	Rs. 5.00 (Electrification)	Rs. 5.00
9. Scheduled Caste Hostel (CSS)	Rs. 3.46 (P-2.00) NP-1.46)	Rs. 4.87	Rs. 3.48	Rs. 1.39	Rs. 5.00	Rs. 5.40
10. Scheduled Tribes Hostel (CSS)	Rs. 1.00	-	-	Rs. .09	Rs. 5.00	Rs. 5.00
				Rs. 112009	Rs. 304.50	Rs. 416.60
11. Administrative Block in Districts & Headquarter	-	-	-	-	Rs. 56.00	Rs. 56.00
Total:-	Rs. 126.41	Rs. 237.67	Rs. 126.48	Rs. 112.85	Rs. 360.50	Rs. 472.60

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

STATEMENT GN -1

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT STATE OUTLAY AND EXPENDITURE

( RUPEES IN LAKHS)

Head/Subhead/Development	Code No.	SIXTH FIVE YEAR PLAN 1980-85 Agreed Outlay	1980-81 Actual Exp.	1981-82 Actual Exp.	1982-83 Actual Exp.	1983-84		1984-85	
						Approved Outlay	Anticipated Exp.	Proposed Outlay	of which Capital Content
1	2	3	4	5	6	7	8	9	10
GENERAL EDUCATION	601	650.00	121.31	170.00	222.00	300.00	400.00	525.00	100.00

DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

Statement GN-2

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS

(Rs. in lakhs)

S.No.	NAME OF SCHEMES	SIXTH FIVE YEAR PLAN 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Revised Estimate	1983-84 Budget Estimate	1984-85	
							Proposed Outlay	of which Capital
1	2	3	4	5	6	7	8	9
1.	ELEMENTARY EDUCATION	370.00	55.96	76.60	120.00	147.00	248.00	48.00
2.	SECONDARY EDUCATION	100.00	36.75	57.50	58.00	69.00	100.50	35.00
3.	HIGHER EDUCATION	70.00	07.00	08.60	11.00	27.00	20.50	25.00
4.	TEACHER EDUCATION	100.00	06.00	06.20	11.00	21.00	28.50	07.00
5.	GAMES, SPORTS & YOUTH WELFARE	40.00	07.65	09.20	08.00	11.00	15.00	05.00
6.	ADULT EDUCATION	10.00	03.00	02.00	02.00	02.00	02.00	-
7.	SCHOLARSHIPS & STIPENDS	30.00	07.60	02.90	04.00	09.00	20.00	-
8.	DIRECTION AND ADMINISTRATION	30.00	04.35	07.00	08.00	14.00	13.00	-
	TOTAL	830.00	121.31	173.00	222.00	300.00 100.00*	525.00	120.00

Note :- 1. \* In addition to Rs. 300.00 lakhs approved and provided by the Planning Commission for General Education for 1983-84 the State Government by exercising a cut of 5% from the plan Budget of all other Departments, augmented an additional resource of Rs. 100.00 lakhs to met the deficit in the salary budget and constructing 130 classrooms for primary and middle schools.

2. Budget outlay for Non-formal Education is included in the Elementary Education.

DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

Statement CN -3

DRAFT ANNUAL PLAN 1984-85 TARGETS OF PROPOSED AND PHYSICAL ACHIEVEMENTS

Items	Code No.	Unit.	Sixth Five Year Plan 1980-85					1983-84		1984-85
			1979-80 Base Year Level	1980-85 Terminal Yrs. Targets	1980-81	1981-82	1982-83	Target	Anticip- ated Achievement	Proposed Target
2	3	4	5	6	7	8	9	10	11	12
<b>A. ELEMENTARY EDUCATION</b>										
<b>(Classes I-V (Age-group 6-10))</b>										
<b>(i) Total Enrolment.</b>										
(a) Boys	610	Nos.	23,897	30,500	25,302	26,147	28,701	35,000	32,307	38,500
(b) Girls	611	Nos.	15,707	25,500	17,177	18,557	20,052	24,500	23,529	25,500
(c) Total	612	Nos.	39,604	64,000	42,559	44,704	49,633	59,500	55,916	64,000
<b>(ii) Percentage to Age-group</b>										
(a) Boys	613	Nos.	154.60	177.97	140.66	131.89	140.95	166.41	153.99	177.97
(b) Girls	614	Nos.	103.51	119.23	103.56	94.81	103.44	117.09	113.32	119.23
(c) Total	615	Nos.	129.26	148.77	123.43	113.47	122.32	142.36	133.58	148.77
<b>(ii) Enrolment of Scheduled Castes</b>										
(a) Boys	616	Nos.	1,300	2,400	1,545	1,587	1,811	2,100	2,036	2,400
(b) Girls	617	Nos.	975	1,800	1,070	1,179	1,359	1,600	1,515	1,800
(c) Total	618	Nos.	2,355	4,200	2,623	2,766	3,170	3,700	3,551	4,200
<b>(iv) Percentage to the age-group</b>										
(a) Boys	619	Nos.	8.93	11.09	9.05	8.01	8.07	9.90	9.68	11.09
(b) Girls	620	Nos.	6.39	8.42	6.50	6.02	6.74	7.71	7.25	8.42
(c) Total	621	Nos.	7.67	9.76	7.76	7.02	7.81	8.85	8.50	9.76

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1	2	3	4	5	6	7	8	9	10	11	12
(v)	<u>Enrolment of Scheduled Tribes</u>										
	(a) Boys	622	Nos.	5237	9000	5455	6310	6454	8400	8010	9000
	(b) Girls	623	Nos.	5536	6500	3811	4569	4745	6100	5801	6500
	(c) Total	624	Nos.	8773	15500	9266	10879	11199	14500	13811	15500
(vi)	<u>Percentage to Age-group</u>										
	(a) Boys	625	Nos.	33.90	41.60	31.95	31.83	31.61	39.94	30.11	44.60
	(b) Girls	626	Nos.	33.18	30.39	22.98	23.34	23.39	29.38	27.94	30.39
	(c) Total	627	Nos.	28.58	36.03	27.31	27.61	27.60	34.69	33.04	36.03
(i)	<u>Classes VI-VIII (Age-group 11-13)</u>										
	(i) <u>Enrolment</u>										
	(a) Boys	630	Nos.	4319	9500	5162	5593	6346	7500	7335	9500
	(b) Girls	631	Nos.	2090	4500	2737	3006	3703	4500	4271	4500
	(c) Total	632	Nos.	6409	14000	7899	8599	10049	12000	11606	14000
	(ii) <u>Percentage to Age-group</u>										
	(a) Boys	633	Nos.	47.73	74.03	51.02	47.63	52.46	60.20	58.87	74.03
	(b) Girls	634	Nos.	23.35	35.45	27.35	25.80	30.95	36.51	34.65	35.45
	(c) Total	635	Nos.	35.61	54.85	39.26	36.81	41.76	48.42	46.83	54.85



1	2	3	4	5	6	7	8	9	10	11	12
<u>(iii) Enrolment of S.C.</u>											
(a)	Boys	636	Nos.	141	350	103	226	240	300	200	350
(b)	Girls	637	Nos.	04	250	105	134	173	200	201	250
(c)	Total	630	Nos.	225	600	208	360	413	500	401	600
<u>(iv) Percentage to age-group</u>											
(a)	Boys	639	Nos.	1.56	2.73	1.81	1.92	1.90	2.41	2.25	2.73
(b)	Girls	640	Nos.	0.94	1.97	1.05	1.15	1.45	1.63	1.63	1.97
(c)	Total	641	Nos.	1.25	2.35	1.43	1.54	1.72	2.02	1.94	2.35
<u>(v) Enrolment of Scheduled Tribes</u>											
(a)	Boys	642	Nos.	975	2050	1076	1314	1470	1050	1773	2050
(b)	Girls	643	Nos.	590	1250	710	012	993	1150	1095	1250
(c)	Total	644	Nos.	1573	3300	1794	2126	2463	3000	2868	3300
<u>(vi) Percentage to age-group</u>											
(a)	Boys	645	Nos.	10.77	15.97	10.64	11.19	12.15	14.85	14.23	15.97
(b)	Girls	646	Nos.	6.60	9.05	7.10	6.99	0.30	9.33	0.09	9.05
(c)	Total	647	Nos.	0.74	12.93	0.92	9.10	10.24	12.10	11.57	12.93

1	2	3	4	5	6	7	8	9	10	11	12
B. <u>Secondary Education</u>											
1. <u>Classes IX - X</u>											
(a)	Boys	650	Nos.	991	2030	1040	1466	1074	2710	1095	2400
(b)	Girls	651	Nos.	415	1320	504	697	877	1290	894	1100
(c)	Total	652	Nos.	1406	4150	1544	2163	2751	4000	2789	3500
2. <u>Classes XI- XII</u>											
<u>(General Classes) Enrolment</u>											
(a)	Boys	653	Nos.	201	1050	494	615	543	970	608	700
(b)	Girls	654	Nos.	302	750	164	219	235	430	282	300
(c)	Total	655	Nos.	303	2600	658	834	770	1400	890	1000
C. <u>Enrolment in Vocational Courses</u>											
1. <u>Post-elementary Stage</u>											
(a)	Total	660									
(b)	Girls	661									
2. <u>Post-High School Stage</u>											
(a)	Total	662									
(b)	Girls	663									

Scheme of Vocational Education is not in operation in the State.

Statement GN - 3 contd.

1	2	3	4	5	6	7	8	9	10	11	12
<u>D. Enrolment in Non-Formal</u>											
(Parttime/Continuation Classes)											
(i) Age-Group 6-10											
(a) Total	670	Nos.	-	-	-	-	-	-	6000	4271	9000
(b) Girls	671	Nos.	-	-	-	-	-	-	2400	1605	3600
(ii) Age-Group 11-13											
(a) Total	672	Nos.	-	-	-	-	-	-	4000	2675	6000
(b) Girls	673	Nos.	-	-	-	-	-	-	1600	1070	2400
<u>E. Adult Education</u>											
(a) No. of participants Age-group 15-35	600	Nos.	16429	16000	8670	15532	11775	15000	13700	21000	
(b) No. of centres opened under											
(i) Central Programme	681	Nos.	424	800	548	562	506	700	650	800	
(ii) State Programme	682	Nos.	Nil	Nil	Nil	Nil	Nil	100	70	200	
(iii) Voluntary Agencies	683	Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
<u>F. Teachers</u>											
(i) Primary Classes I-V	690	Nos.	1697	2050	1073	2009	2476	2650	2630	2050	
(ii) Middle Classes VI-VIII	691	Nos.	310	643	350	460	530	600	560	643	
(iii) Soc. Classes IX-X	692	Nos.	162	202	100	200	232	250	252	202	
(iv) Hr. Sec. Classes XI-XII	693	Nos.	00	161	96	108	110	150	132	161	
Total			2249	3936	2499	2057	3356	3650	3502	3936	

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GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

STATE : SIKKIM  
MNP GN - 4

DRAFT ANNUAL PLAN 1984-85 MNP OUTLAY AND EXPENDITURE

( RUPEES IN LAKHS)

Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Exp, (Actual)	1981-82 Exp. (Actual)	1982-83 Exp. (Actual)	Annual Plan		( Proposed )	
						1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Outlay	Total of of which Capital Content
1	2	3	4	5	6	7	8	9	10
1. ELEMENTARY EDUCATION		370.00	55.96	76.60	120.00	147.00	147.00	240.00	40.00
2. ADULT EDUCATION		10.00	3.00	2.00	2.00	4.00	4.00	4.00	-
TOTAL		380.00 300.00	58.96	78.60	122.00	151.00	151.00	252.00	40.00

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION

Statement GN - 5

DEVELOPMENT PLAN PROGRAMME - 1984-85

20- Point Programme Physical Targets and Achievement -1 984 - 85

Point No.	Item	Unit	Base Year Level 1979-80	Sixth Plan Target	1980-81 Achiev- ement	1981-82 Achiev- ement	1982-83 Achieve- ment	1983-84		1984-85 Proposed Target
								Target	Likely Achieve- ment	
1	2	3	4	5	6	7	8	9	10	11
1.	ELEMENTARY EDUCATION	Nos.	46,893	78,000	50,450	53,303	59602	71,500	67,522	78,000
2.	<u>ADULT EDUCATION</u>									
	No. of Centres	Nos.	424	800	540	562	506	800	720	1,000
	No. of learners	Nos.	16,429	16,000	8,670	15,532	11,775	15,000	13,700	21,000

clm.

GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

Statement GN -6

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlay and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of Scheme	Pattern of sharing Expenditure i.e. 50:50, 100% etc.	Sixth Plan Outlay 1980-85	Actuals 1980-81 Expd.	Actuals 1981-82 Expd.	Actuals 1982-83 Expd.	1983-84		1984-85
						Allocation	Anticipated Expd.	Proposed Outlay
1	2	3	4	5	6	7	8	9
Adult Education	100%		1.16	4.99	5.61	5.50	5.50	5.50
Educational Technology	100%		1.13	0.76	0.79	2.23	2.23	2.23
Stipend and Clothing to Enchay School Adhoc				1.23	1.40	2.45	2.45	2.45

DRAFT ANNUAL PLAN  
UNDER SPECIAL COMPONENT PLAN PHYSICAL TARGETS

Item	Unit	Five Year Plan 1980-85 Projected Target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Proposed targets	1983-84 Anticipated Achievement	1984-85 Proposed Targets
1	2	3	4	5	6	7	8	9
<b>A. ELEMENTARY EDUCATION</b>								
A1. Enrolment in Classes I-V (Age-group 6-10)								
(a) Boys	Nos.	2400	1545	1537	1811	2000	2036	2400
(b) Girls	Nos.	1800	1978	1179	1359	1550	1515	1800
(c) Total	Nos.	4200	2623	2766	3170	3550	3551	4200
A2. Enrolment in Classes VI-VIII (Age-group 11-14 yrs)								
(a) Boys	Nos.	350	183	226	240	300	289	350
(b) Girls	Nos.	250	105	134	173	200	207	250
(c) Total	Nos.	600	288	360	413	500	497	600
<b>B. SECONDARY EDUCATION</b>								
B1. Enrolment in Class IX-X								
(a) Boys	Nos.	80	24	37	54	60	72	80
(b) Girls	Nos.	50	30	27	31	40	33	50
(c) Total	Nos.	130	54	64	85	100	105	130
B2. Enrolment in Classes XI-XII								
(a) Boys	Nos.	40	89	19	14	30	13	40
(b) Girls	Nos.	30	24	89	10	20	15	30
(c) Total	Nos.	70	113	28	24	50	28	70
<b>PRIMARY SCHOOL EDUCATION</b>								
	Nos.	5000	2978	3210	3692	4200	4165	5000

GOVERNMENT OF ASSAM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

Statement TSP- 2

DRAFT ANNUAL PLAN - 1984-85  
TRIBAL SUB-PLAN

S.No.	Item	Unit	SIXTH PLAN									
			Base Year	Terminal	1980-81	1981-82	1982-83	1983-84		1984-85		
			Level 1979-80	Yr. Target 1984-85	Achieve- ment	Achieve- ment	Achieve- ment	Target	Anticipated	Target		
1	2	3	4	5	6	7	8	9	10	11		
<u>A. ELEMENTARY EDUCATION</u>												
A1.	Enrolment in Classes I-V	students	Age-group 6-10 Years									
	(a) Boys		5237	9200	5455	6310	6454	8200	8810	9300		
	(b) Girls		3536	7000	3811	4569	4745	6000	5891	6500		
	(c) Total		8773	16200	9266	10879	11199	14200	13811	15500		
A2.	Enrolment in Classes Vi-VIII		Age-group 11-14 Years									
	(a) Boys		975	2200	1076	1314	1470	1800	1773	2050		
	(b) Girls		598	1500	718	812	993	1200	1395	1250		
	(c) Total		1573	3700	1794	2126	2463	3000	2863	3300		
<u>B. SECONDARY EDUCATION</u>												
B1.	Enrolment in Classes IX-X		Number									
	(a) Boys	232		800	256	305	410	600	436	500		
	(b) Girls	121		600	167	256	274	450	277	300		
	(c) Total	353		1400	423	641	692	1050	713	800		
B2.	Enrolment in Classes XI-XII											
	(a) Boys	93		400	161	190	146	300	138	200		
	(b) Girls	65		200	62	70	76	150	93	100		
	(c) Total	163		600	223	260	222	450	231	300		
<b>TOTAL SCHOOL EDUCATION</b>				10862	21900	11706	13806	14576	18700	17623	19900	



GOVERNMENT OF SIKKIM  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING DIVISION

WP - 1

DRAFT ANNUAL PLAN - 1984-85

20 - Point Programme - Outlays and Expenditure

(Rupees in Lakhs)

Point No. Code.	Item	Sixth Plan Outlay	1980-81 Actuals Expendi- ture	1981-82 Actuals Expendi- ture	1982-83 Actuals Expendi- ture	1983-84		1984-85 Proposed Target
						Outlay	Revised	
1	2	3	4	5	6	7	8	9
1.	ELEMENTARY EDUCATION	370.00	55.96	76.60	120.00	147.00	147.00	240.00
2.	ADULT EDUCATION	10.00	3.00	2.00	2.00	4.00	4.00	4.00
TOTAL		380.00	58.96	78.60	122.00	151.00	151.00	252.00

GOVERNMENT OF PUNJAB  
DEPARTMENT OF EDUCATION

TPP - 2

DEVELOPMENT PLAN PROGRAMME - 1984-85

20-Point Programme Physical Targets and Achievement - 1984-85

Point No.	Items	Unit	Base Year Level	Sixth Plan Target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Target	1983-84 Achievement	1984-85 Proposed
1	2	3	4	5	6	7	8	9	10	11
1.	ELEMENTARY EDUCATION	Nos.	46,093	70,000	50,450	53,303	59,632	71,500	67,522	70,000
2.	<u>ADULT EDUCATION</u>									
	No. of Centres	Nos.	424	800	540	562	566	800	720	1,000
	No. of learners	Nos.	16,429	16,000	8,617	15,532	11,775	15,000	13,700	21,000

CBM.

Ministry of Education & Culture  
(Department of Education)

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Check-points for Discussion on Annual Plan for 1984-85  
in the context of Sixth Plan for 1980-85 in the Planning  
Commission on Early Childhood Education and Universalisation  
of Elementary Education

I. EARLY CHILDHOOD EDUCATION

1. Existing number of pre-school centres in the State/  
Union Territory according to Programme/Management

P-rivate Kinder- garden/ Nursery	ICDS	<u>Balwadis</u>		Other pre- School Centres	Education Department (Pre-school /P.S.	Industrial establishments	Others
1	2	R-ural Recon-s- truction	Tri- bal welfare	Govt. under taking	Govt. Industrial estab- lishments	7	8
30	300	nil	nil	nil	nil	145	nil
500	6000	nil	nil	nil	nil	4500 *	nil

2. Enrolment in each group of  
pre-school centres under item 1 and the total enrolment, As above \*

3. Estimated population of  
3-6 age-group children in the State. March 1984

		<u>Boys</u>	<u>Girls</u>	<u>Total</u>
(a)	All	8934	8589	17,523
(b)	S.C.	495	520	1,015
(c)	S.T.	1980	2113	4,093

\* please collect information from other concerned departments and include in the relevant columns.

4. Proposed new pre-school centres

	<u>1982-83</u> Actuals	<u>1983-84</u> Actuals	<u>1984-85</u> Proposed	<u>1980-85</u> Proposed
Slum area in urban centres Area pre-dominant-ly in- habited by Scheduled Castes				There <sup>are</sup> no slum areas in the State. State has no areas pre-dominantly inhabited by the Scheduled Castes.
Areas pre-dominantly in- habited by scheduled tribes other backward areas.	8	20	20	

5. Whether there is any programme for strengthening the existing pre-school centres under the Education Department; if so, the components thereof. Existing pre-school centres are proposed to be strengthened by way of providing classroom, accommodation furniture, playground and equipments.

6. Whether there is any proposal for strengthening the Early Childhood Education components of the pre-school centres run by other Departments/Programmes; if so, the components thereof. Information not available with the Education Department ICDS is being run by the Social Welfare Department.

7. Number of teaching and other personnel in the existing pre-school centres. 10 25 20 80

8. Number of teaching and other personnel proposed for the new pre-school centres.

<u>1982-83</u> Actuals	<u>1983-84</u> Actuals	<u>1984-85</u> Proposed	<u>1980-85</u> Proposed
10	25	20	80

9. (a) whether the existing TTIs have any programme of training Early Childhood Education teachers; if so, their number and annual out-turn. TTIs does not have a regular programme of training ECE teachers. However, training programme are organised by it once in two years. Regular ~~30-ECE-teachers-will-training~~ programme with out-turn of 30 ECE teachers will be included from 1984-85.
- (b) Whether the existing training facilities are considered adequate for the present and future during/ expanding/ Sixth Plan. Existing training facilities for pre-school teachers are inadequate.
10. Whether the existing training facilities need strengthening or new TTI for training Early Childhood Education teachers would require to be setup; if so, what are the specific proposals. For training Early Childhood Education teachers strengthening the existing training facilities in the existing TTI, is proposed.

## II. UNIVERSALISATION OF ELEMENTARY EDUCATION

### Pattern

1. Existing pattern of elementary (primary and middle) school classes. Primary classes I-V  
Middle classes VI-VIII
2. If the existing pattern does not conform to classes I-V (Primary) and classes VI-VIII (middle), whether there is any proposal to change the existing pattern; if so, by when. The existing pattern conforms to the National structure.

### Age of entry

3. The age of entry in to class I. + 5 years
4. If the prescribed age of entry is less than 6, whether there is any proposal to restrict admission only to 6+; if so, by when, to be implemented. There is a proposal to restrict admission only to + within the Sixth Plan.

Primary Schools :

5. What is the total number of ha-bitations w-ith more than 300 population without primary scho ols/sections within one kilometre. 40
- (please indica-te the present position for 1982-83)
6. Of the number under 5 above what is the number of habitations
- (a) Pre-dominantly inhabited by schedul-e castes. Nil
- (b) Pre-dominantly inhabited by scheduled tribes. Informati on not availabl
7. The existing number of primary schools in the State.

Urban Areas	Rural Areas		Total	
	pre-dominantly inhabited by S.C.	p-re-dominantly inhabited by S.T.	Others	
(1)	(2)	(3)	(4)	(5)
12	Nil	81	345	438

3. The number of new primary schools/sections proposed to be set up or set up in

	Schools	Sections
1980-81 (Actuals ).	16	-
1981-82 (Actua-ls)	20	26
1982-83 (Actuals)	50	29
1983-84 (Actuals & Proposed	32	20
1984-85 (Proposed)	30	20
1980-85	148	105

9. If the locations of the new primary schools/sections have been decided upon in accordance with the data of the Fourth Educational Survey; if so, whether block-level mapping has been done. Yes
10. If the NCERT programme of District Block-Level Planning already started; if so, please indicate the steps taken and proposed to be taken. State does not have community Development Block. The NCERT programme of District level Planning has not been adopted but provision of schooling facilities is done on the same pattern.

MIDDLE SCHOOLS

11. What is the total number of habitations with more than 500 population without middle schools/sections within 3 kilometers. (please indicate the present position for 1983-84) 25
12. Of the number under 11 above, what is the number of habitations.
- a) Pre-dominantly inhabited by scheduled castes. State does not have habitation inhabited pre-dominantly by scheduled castes population.
- b) Pre-dominantly inhabited by scheduled tribes. 4
13. The existing number of middle schools in the State.

Urban Areas	Rural Areas		Total	
	Pre-dominantly inhabited by S.C.	Pre-dominantly inhabited by S.T.	Others	
(1)	(2)	(3)	(4)	(5)
3	Nil	9	53	65

: 6 :

14. The number of new middle schools/sections proposed to be set up or set up in:

	Schools	Sections
1980-81 (Actuals)		5
1981-82 (Actuals)		7
1982-83 (Actuals)		11
1983-84 (Actuals &		11
1984-85 or proposed)		10
1900-05		<u>44</u>

15. If the locations of the new middle schools/sections have been decided upon in accordance with the data of the Fourth Educational Survey; if so, whether block-level mapping has been done.
- Yes

Optimum Use of Existing Schooling Facilities

16. Tick-mark following measures relating to optimum use of existing schooling facilities
- (a) Recruitment of teachers on the basis of attendance Yes
- (b) Shorter duration of instruction in primary classes, particularly in classes I-III Yes
- (c) Use of double shifts Yes
- (d) Increase in the teacher-pupil ratio. Yes

17. Enrolment and their Targets-Formal System

If in the Sixth Plan for 1980-85 and the Annual Plan for 1984-85, the Fourth All India Educational Survey data have been used as the base on which actuals and proposals have been framed; if so, indicate the year-wise enrolments and targets in figures in lakhs and enrolment ratio within.



Paronthesis as in the tablo below: (Enrolment ratios within brackets)

	Primary Classes ( I-V )			Middle Classes VI-VIII		
	All	S.C.	S.T.	All	S.C.	S.T.
<u>1979-80</u>						
Boys	23097 (154.60)	1353 ( 8.93)	5237 (33.90)	4319 ( 47.73)	141 (1.56)	975 (10.77)
Girls	15787 (103.51)	975 ( 6.39)	3536 (33.10)	2090 (23.35)	84 (0.94)	590 ( 6.60)
Total	39684 (129.26)	2355 ( 7.67)	8773 (28.50)	6409 (36.61)	225 ( 1.25)	1573 ( 8.74)
<u>1980-81 (Actuals)</u>						
Boys	25382 (140.66)	545 ( 9.05)	5455 (31.95)	5162 (51.02)	133 ( 1.81)	1076 ( 10.64)
Girls	17177 (103.56)	1078 ( 6.50)	3811 (22.98)	2737 (27.35)	105 ( 1.05)	710 ( 7.18 )
Total	42559 (125.43)	2623 ( 7.76)	9266 ( 27.31)	7899 ( 39.26)	238 ( 1.43)	1794 ( 8.92)
<u>1981-82 (Actuals)</u>						
Boys	26147 (131.09)	1597 ( 8.01)	6310 ( 31.03)	5593 (47.63)	226 ( 1.92)	1314 ( 11.19)
Girls	19557 ( 94.01)	1179 ( 6.02)	4569 ( 23.34)	3006 ( 25.00)	134 ( 1.15)	812 ( 6.99 )
Total	44704 (113.47)	2766 ( 7.02)	10879 (27.61)	8599 ( 36.01)	360 ( 1.54)	2126 ( 9.10)
<u>1982-83 (Actuals)</u>						
Boys	28781 (140.95)	1811 ( 8.87)	6454 ( 31.61)	6346 ( 52.46)	240 ( 1.90)	1470 (12.15)
Girls	20852 (103.44)	1359 ( 6.74)	4745 ( 23.39)	3703 ( 30.95)	173 ( 1.45)	993 ( 8.30)
Total	49633 ( 122.32)	3170 ( 7.81)	11199 ( 27.60)	10049 ( 41.76)	413 ( 1.72)	2463 ( 10.24)
<u>1983-84 (Actuals/Proposed)</u>						
Boys	32387 (153.99)	2036 ( 6.60)	7206 ( 34.64)	7335 ( 50.87)	200 ( 2.25)	1737 ( 13.94)
Girls	23529 ( 113.32)	1515 ( 7.25)	5384 (25.93)	4271 ( 34.65)	201 ( 1.63)	1166 ( 9.46 )
Total	55916 ( 133.70)	3551 ( 8.50)	12670 ( 30.31)	11606 ( 46.03)	401 ( 1.94)	2903 ( 11.71)
<u>1984-85 (proposed)</u>						
Boys	30500 ( 177.97)	2400 ( 11.09)	9000 ( 41.60)	9500 ( 74.83)	350 ( 2.73)	2050 ( 15.97)
Girls	25500 ( 119.23)	1800 ( 8.42 )	6500 ( 30.39)	4500 ( 35.45)	250 ( 1.97)	1250 ( 9.85)
Total	64000 ( 140.77)	4200 ( 9.76 )	15500 (36.03)	14000 ( 54.85)	600 ( 2.35 )	3300 ( 12.93 )
<u>1985-86 (Proposed)</u>						
Boys	30500 ( 177.97)	2400 ( 11.09)	9000 ( 41.60)	9500 ( 74.83 )	350 ( 2.73 )	2050 ( 15.97 )
Girls	25500 ( 119.23 )	1800 ( 8.42 )	6500 ( 30.39)	4500 ( 35.45 )	250 ( 1.97 )	1250 ( 9.85 )
Total	64000 ( 140.77 )	4200 ( 9.76 )	15500 ( 36.03)	14000 ( 54.85 )	600 ( 2.35 )	3300 ( 12.93 )

Non-Formal System

18. Indicate the coverage through non-formal part-time education as in the table below:

	1980-81 (Actuals)			1981-82 (Actuals)			1982-83 (Actuals)			1983-84 (Actuals & Proposed)			1984-85 (Proposed)			1980-85 (proposed)					
	No. of cent- res	B	G	T	No. of cent- res	B	G	T	No. of cent- res	B	G	T	No. of cent- res	B	G	T	No. of cent- res	B	G	T	
<u>PRIMARY</u>																					
(a)	All												2526	1685	4211	5400	3600	9000	5400	3600	9000
(b)	S.C.												76	50	126	160	110	270	160	110	270
(c)	S.T.												379	253	632	800	550	1350	800	550	1350
<u>MIDDLE</u>																					
(a)	All												1605	1070	2675	3600	2400	6000	3600	2400	6000
(b)	S.C.												48	32	80	110	70	180	110	70	180
(c)	S.T.												240	161	401	550	350	900	550	350	900

65

19. Please indicate the location of the centres set up or proposed to be set up, as in the table below :

Areas	No. of centres					
	1980-81 (Actuals)	1981-82 (Actuals)	1982-83 (Actuals)	1983-84 (Actuals & Proposed)	1984-85 (Proposed)	1985-86 (Proposed)
(a) Urban Slums				x	x	
(b) Urban other than Slums				7	7	
(c) Rural pre-dominantly inhabited by S.C.				x	x	
(d) Rural pre-dominantly inhabited by S.T.				81	81	
(e) Rural Other low-literacy/backward areas				25	25	
(f) Rural-Other than (c), (d) & (e)				207	207	
Total				400	400	

Non-formal Education centres were mixed with the Adult Education centres till 1982-83. From 1983-84 onwards there, 400 non-formal education centres have been separated are being strengthened and consolidated during 1983-84 and during 1984-85 also they are proposed to be further consolidated.

20. Please indicate the new textbooks/learning materials/teachers guides brought out and /or proposed to be brought out in print or otherwise for use in non-formal education centres, as in the table below:.

Year	Textbooks		Other Learning Materials		Guides	
	No. of Titles	No. of copies of each titles	No. of titles	No. of copies of each titles	No. of titles	No. of copies of each titles
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1980-81						
1981-82						
1982-83 (Actuals)						
1983-84 (Actuals)						
1984-85 (proposed)						
1980-85 (Proposed)						

21. Principles / Criteria of selecting areas for starting non-formal education centres Not yet laid down.
22. If the State Government has considered the suggestion of multiple-point entry at any class at the elementary stage; if so, the stage of consideration and by when this important reform is proposed to be introduced. Not yet

#### No Detention Policy

23. If the suggestion of 'no detention' in any class up to class VIII has been considered by the State Govt.; if so, the stage of consideration and whether the State has made sufficient preparations for periodic assessment and evaluation with remedial teaching. The policy no detention up to class V is under consideration of the Government.

#### Incentive Programmes :

24. (a) The estimated number of children in the age-group 6-11(primary stage )below the poverty line. Information is not available
- (b) If possible, the estimated number of children of agricultural labourers in the State. Information is not available

25. Coverage : Please indicate the coverage under incentive programmes as in the table below:

	1900-01 (Actuals)			1901-02 (Actuals)			1902-03 (Actuals)			1903-04 (Actuals)			1904-05 (Proposed)			1900-05		
	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
Subsidized Textbooks at the rate of 50% are supplied to all children in Classes VI-XII. Supply of free textbooks scheme at primary level has been introduced during 1903-04																		
<u>Free Textbooks and Stationery</u>																		
(a) All	32070	20502	52660	33021	22479	56300	37544	25667	63211	42225	20976	71201	40000	30000	70000	40000	30000	70000
(b) S.E.	1761	1217	2970	1069	1349	3210	2119	1573	3692	2401	1764	4165	2750	2050	4000	2750	2050	4000
(c) S.T.	6940	4750	11706	0199	5707	13906	0400	6000	14576	9597	6920	16517	11050	7750	10000	11050	7750	10000

Free Uniforms

- (a) All  
 (b) S.C. Free uniform Incentive Scheme is under consideration of the Government.  
 (c) S.T.

Attendance Scholarships

- (a) All  
 (b) S.C. Attendance Scholarship scheme is under active consideration of the Government, But not yet introduced.  
 (c) S.T.

Midday-day-meals

- (a) All  
 (b) S.C. Midday Meals scheme is being implemented by the Health Department for the benefit of <sup>of</sup> ~~the~~ ~~the~~ school and primary schools.  
 (c) S.T.

\* Please indicate the coverages under the programmes of each State Deptt, separately, if Departments other than Education also operate such programmes. Please attach separate sheets, if necessary, for giving complete information.

26. Which State Department is directly administering elementary education for
- (i) Scheduled Castes State Education Department.
  - (ii) Scheduled Tribes State Education Department.
    - (a) in sub-plan Areas S.C. & S.T. Welfare Department.
    - (b) in other than sub-plan areas.
27. Is there any machinery for coordinating and conversing efforts for elementary education for S.C. and S.T. between the various departments; if so what is the machinery and how coordination is achieved.
- Scheduled Tribe Welfare Department and Education Department coordinate with each other.

Physical Facilities - School Buildings

28. The number of 'most unsatisfactory' structures of primary schools (please indicate the present position for 1983-84)

Most Unsatisfactory

<u>Kutchcha</u>	<u>Thatched Huts</u>	<u>Tents</u>	<u>Open Space</u>	<u>Total</u>
82	281	15	55	433

29. If the plan has proposed replacement of the 'most unsatisfactory' structures by durable ones; if so, the phasing of the programme during 1980-85 and the estimated year by which all the existing 'most unsatisfactory' structures are likely to be replaced.
- Please refer to annexure on backlog of school buildings  
1990

: 14 :

30. Whether the State has taken advantage of NREP (National Rural Employment Programme) in constructing primary/middle schools buildings, if so, since which year and how many buildings have been constructed under NREP (Give the year-wise number of buildings constructed as in the table below.
- During 1902-03 22 2-roomed school building were constructed during 1903-04 20 more such buildings are under construction.

Year	No. of classrooms constructed or Proposed.	
	Primary	Middle
1902-03	60	nil
1903-04	40	nil

31. Please also indicate the cost per classroom giving the break-up of expenditure met from under NREP and supplemented by the Education Department.

	NREP Share	Education Deptt. Share	No. of class-rooms	Total cost per classroom
	(1)	(2)	(3)	(4)
1902-03	Rs. 19,000/-	-	120	Rs. 22,00,000/-
1903-04	Rs. 19,000/-	-	40	Rs. 7,60,000/-
1903-04	Rs. 19,000/-	Rs. 10,000/-	23	Rs. 8,12,000/-



: 15  $\frac{1}{2}$ 

32. What is the agency looking after the construction of primary schools buildings -Tick-mark the one applicable to the State.

(a) State P.W.D.

(b) Local Body x

(c) Any other construction agency (please specify)

Rural Development Department

33. The Estimated cost of constructing a durable classroom.

Rs. 35,000/- Ekra type.  
Rs. 50,000/- f. C. C.

34. Furniture / Equipment

(i) The number of primary schools/ classes	Total to be provided	No. already covered or proposed by providing the essential equipment/ furniture		No. to be covered during 1984-85
		1982-83	1983-84	

(a) Without blackboards	187	24	10	145
(b) Without cupboards	499	19	1	465
(c) Without chairs/ tables for teachers	319	22		206
(d) without mats/furniture for seating students.	145	24	10	103

(ii) If the above figures are based on the data of the Fourth All India Educational Survey for 1978-79; if not, please indicate the basis.

There are latest estimated figures.

(iii) If the plan includes providing for doing away with the backlog if so, their phasing during Sixth Plan.

It can be covered by the end of 1989-90.

Teacher and Teacher Competence:

35. How many single -teacher schools are there in the State/Union Territory. (Please give the present position for 1983-84). 32

36. Is there any proposal to convert the single-teacher schools in to at least two-teacher schools; if ~~not~~, whether cluster of single-teacher schools additional teacher is ~~if so~~, proposed to be given and if so, the norms there of and

Private primary schools are given one teacher in the first year and the second year additional teacher is given.

State does not have the problem of single teacher schools.

(i) number of 1-teacher schools already converted into 2-teacher schools and 50 in 1983

(ii) number of additional leave reserve teachers for a cluster of schools. Scheme does not exist.

37. Number of existing teachers in 1982-83 and how many of them have been trained.

	Number of teachers			Number of trained teachers both in figures and as percentage of the total number	No. to be trained in	
	Man	Woman	Total		1984-85	1985-86
(a) Primary	1126	384	1510	669( 44.30%)	120	500
(Middle	474	158	632	263( 41.61%)	-	-

38. Number of under qualified teachers in 1982-83 No. made or to be made qualified in 1983-84 No. to be made qualified in 1984-85

(a) Primary 707 \* Registered in open school x  
500

(b) Middle x x x

\* Those teachers are likely to take 2 to 3 years to complete (repass) secondary school examination.

39. What is the strategy of the State/Union Territory to do away with the problem of unqualified teachers.
- (a) Education Department will be organising Crash teacher's training programme during winter vacation to clear backlog of untrained primary teachers.
- (b) Under qualified primary teachers have been registered with the Director, Open school programme of the Central Board,
40. Number of TTIs.
- (a) For primary teachers \*
- (b) For teachers of middle schools For graduate teachers of middle stage there are no training facilities.
41. Is the training capacity
- (a) Sufficient, or x
- (b) Insufficient, or Insufficient
- (c) Over-sufficient x
42. Has the State plan provided for inservice training of existing teachers; if so, how many courses have been held during 1982-83 and proposed for 1983-84 for
- Since 1982-83 only pre-service training are being provided for 120 candidate per year. During 1982-83 and 1983-84 only one course have been held.
- (a) Primary teachers, and 1 course
- (b) teachers of middle schools and in what aspects. No provision has been made for inservice training of teachers of the Middle stage.
43. Has the revised teacher training curriculum recommended by NCERT been introduced in all the TTIs? If, not in how many it has been introduced. ?
- It is proposed to introduce it during the Sixth Plan.
- It has not been introduced in the State only T.T.I.
44. Has it been considered that woman-teachers should be recruited in greater numbers for elementary schools and pre-schools; if so, has any ratio between man and woman-teachers to be recruited been fixed?.
- (a) All 145 pre-school teachers are woman.
- (b) At the primary stage 26% too are woman. There number is likely to increase 40% by the end of Sixth Plan.

Monitoring :

45. Has the State taken adequate steps to provide additional staff at the block, district- and State-level for regular monitoring of elementary education programme including attendance and sending quarterly attendance returns to the NCERT; if not, what are the precise difficulties in this important measure.

The statistical machinery at the district level has not yet been set up. The state level is being strengthened.

District level statistical machinery will be set up during 1984-85.

Backward Areas

46. Has the State identified the backward areas either districts and or blocks that require special strategy for the programme of universalisation; indicate if so, their numbers. Also indicate the important features of the special strategy,.

North District has been identified as tribal area. In it Dzongu is most backward. There are other people also in the State. All these will be provided primary schools within the Sixth Five Year Plan.

Community Support:

47. (i) Does each primary and middle school in the State/Union Territory have a school committee; if not, whether instructions have been issued to set up such school committee for

All primary schools including schools under the Government Management are run under the supervision control of the local block panchayat/school managing committee.

(a) Delivering the no. of children in the catchment area of the school including no. enrolled and no. non-enrolled.

Yes

(b) mobilising community support in the provision of physical facilities.

Community support is available only in terms of Land for school.

- (c) for removing apathy towards the education to the children, and  
 Community is conscious about the Education of children but 30 to 40% of these do not attend school or dropout due to economic reasons. Community support has not been for this purpose.
  - (d) to look after the performance of the school in attracting and retaining all children in the school or in non-formal centres. \*  
 All 438 primary schools have school Managing Committee.
47. (ii) How many primary and middle schools have school committees or parent-teacher associations or any similar bodies ? @

Additional Information on SC and STs

40. Indicate the age-group population of S.C.s and STs as in the table below:

Age-Group Population						Percentage of SC,ST population to the total age-group population			
6-11			11- 14			6 - 11		11-14	
Boys	Girls	Total	Boys	Girls	Total	SC	ST	SC	ST
1	2	3	4	5	6	7	8	9	10
21663	21387	43050	12032	12694	25526	5.73	23.27	5.70	23.27

49. What is the total number of blocks having SC,ST population pre-dominantly?
- (i) No. of blocks having predominantly SC population and  
 Nil
  - (ii) Name of districts in which these blocks are situated  
 Not applicable
  - (iii) No. of blocks having pre-dominantly ST population and  
 81
  - (iv) Name the districts in which these blocks are situated.  
 In all the districts Gangtok(East), Namchi (South), Gyalshing (West) & Mangan (North).

50. Which State Department administers the primary and middle schools in 49(i) & 49(iv) State Education Department.

51. No. of ashram ( residential) schools.

(a) For S.C.s Nil

(b) For S.T.s Nil

(i) Already set up for S.C.'s and S.T.'s Nil

(ii) To set up in 1984-85 for S.C.'s & S.T.'s - Nil

52. Give the break-up of the existing ashram schools according to the level of education offered in the schools. Nil

(i) For SC's- primary-middle (including primary) and secondary(including primary and middle) Nil

(ii) For S.T's-primary-middle (including primary) and secondary(including primary and middle). Nil

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cbm.



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