

Seventh Five Year Plan 1985-90

Annual Plan 1985-86

General Education

7th five Year Plan 1985-90 & Annual
Plan 1985-86 Orissa.

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The schemes did not however include the cost of continuance of 6th plan schemes because of one of the guidelines of the Planning Commission was " the current year i.e. 1984-85 being the terminal year of the Sixth plan the level of maintenance expenditure in the plan would become a committed liability and would require to be transferred to the non-plan side in accordance with the past practice you may follow the past practice of isolating this expenditure and indicating this as part of non-plan expenditure."

The total outlay proposed in the draft 7th plan was Rs.38889.05 lakhs. The draft plan was scrutinised by the working group of the Planning Commission in December, 1984 and it recommended an outlay ~~xxxxxx~~ of Rs.38026.00 lakhs. As stated earlier this outlay did not include the cost of plan maintenance. The total outlay that has now been finalised is Rs.14975.00 lakhs. The outlay that has been finalised involved a substantial reduction in the outlay recommended by the Working Group of the Planning Commission. Moreover, the expected transfer of the plan maintenance expenditure to non-plan has not been materialised leading to further reduction in the resources available for new schemes. As a consequence of drastic curtailment of the total plan outlay, physical targets even in the national priority areas, have had to be drastically reduced. As would be explained later it is no longer possible to aim at universalisation of elementary education for the children in the age group of 6-11 and enrolment at 65% for

children of the age group 11-14. It is also not possible to achieve 100% coverage of adult illiterates. Most of the schemes aimed at qualitative improvement of vocationalisation of education and removal of critical deficiencies have had to be dropped. Major part of the plan resources would have to be devoted to committed expenditure such as payment of grant-in-aid to schools and colleges which would mature for payment of such grant-in-aid in accordance with present policy.

A statement showing outlay proposed by the Department in the draft plan outlay recommended by the Working Group of the Planning Commission and outlay finalised in each sector for the Seventh Plan as well as the Annual plan for 1985-86, is given below.

Seventh Plan (1985-90)

Rs. in lakh
Annual Plan (1985-86)

Sector	Proposed outlay in the draft plan.	Outlay recommended by the Working Group of Planning Commission	Final outlay communicated by P & C Deptt.	Proposed outlay in the Draft Plan	Outlay recommended by the Working Group of Planning Commission	Final outlay communicated by the P. & C. Deptt.
1. Elementary Education	17685.40	17685.00	6853.70	2089.94 30.20	2090.00	1232.31
2. Teacher Edn.	217.00	217.00	143.40	302	30.00	27.03
3. Adult Education	3362.25	3362.00	225.50	533.00	300.00	34.05
4. Secondary Edn.	7528.19	7514.00	4092.90	1177.35	1175.00	603.23
5. Higher Education	9898.31	9088.00	3521.80	1297.40	1000.00	753.23
6. Physical Edn.	197.90	160.00	137.70	30.06	25.00	26.30
Total	38889.05	38026.00	14975.00	5157.95	4620.00	2696.20

(Including Rs. 1.20 lakhs transferred from I. & P. Department)

ELEMENTARY EDUCATION:

At the National level overriding priority has been accorded to the universalisation of Elementary Education for the children in the age group 6-14 by 1990. As regards enrolment of children in the age group 6-11, progress made during the sixth plan period was satisfaction. The sixth Plan target of enrolling 32.06 lakhs of children in this age group has been exceeded and 32.09 lakhs of children have been enrolled. The enrolment achieved till the end of the 6th Plan represents 90.5% of the child population in the age group 6-11 on the basis of 1981 census and 94.5% on the basis of 1971 census figures. In 11-14 age group, as against a target of 7.78 lakhs, 7.83 lakhs of children were enrolled till the end of the 6th Plan which is 39.96% of the age specific child population according to the 1981 Census. Universalisation of enrolment of children belonging to the age group 11-14 would involve raising the level of enrolment by nearly 60 per cent during one plan period. Apart from the fact that such a target may not be feasible it should also be noted that since universalisation in the age-group 6-11 is likely to be achieved by the year 1989-90, universalisation in the age-group 11-14 can only be achieved three years thereafter.

As such, in the draft seventh Plan which was submitted earlier it was proposed to aim at a coverage of 65 percent of children within the age-group 11-14. This proposal was accepted during discussion in the Working Group of the Planning Commission in December, 1984.

The Projected child population belonging to the age group 6-11 in the year 1990 is 38.85 lakhs. On the basis of a conservative estimate at least 10% overaged and underaged children are likely to seek admission in classes I-V. Thus the total number of children who would need to be enrolled of the Plan would be about 43 lakhs. The projected child in classes I-V to achieve universalisation by the end of population of the age-group 11-14 for the year 1990 is 21.47 lakhs. On a modest estimate at least 10% overaged children are expected to seek admission in classes VI-VIII. The target of covering 65% of children in this age-group would require provision of schooling facility for atleast 13.4 lakh of children. The funds required for covering 43 lakhs of children in age group 6-11 and 15.4 lakhs of children in 11-14 age group by the formal stream alone would be very high.

Keeping in view the emphasis on low cost alternatives, it was proposed in the Draft Plan document to adopt a mixed instructional pattern comprising of both the formal and non-formal methods of education for covering all these children. Keeping the requirement of diverse villages and habitations in view, it was proposed in the draft plan to provide 21,575 formal school teachers and 43,150 non-formal teachers during the Seventh Plan to achieve the objective of universalisation for the age group 6-11 ^{and} for achieving the target of 65% enrolment for the age group 11-14. Of these, 4305 formal teachers and 7940 non-formal teachers were required during 1985-86. This proposal was endorsed by

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the Working Group of the Planning Commission. After finalisation of plan allocation, it has been possible to make provision for creation of only 2000 posts of primary school teachers and opening of 2000 non-formal education centres during the entire 7th five year plan period out of which posts of 1000 primary teacher will be created in 1985-86. There is no provision for opening of Non-formal centres during 1985-86 in the plan budget.

In the draft plan it was proposed to construct 4200 new primary school building, upgrade 3300 primary schools to U.P.Schools and 3900 U.P.Schools to M.E.School and to construct additional class rooms for all the upgraded schools during the plan period. These proposals have had to be dropped because of reduced plan size.

To encourage attendance of children in primary schools and reduce the rate of dropouts, the draft plan envisaged introduction of incentive schemes in low literacy areas such as free Midday meals to primary school children, supply of free text books, free uniform to girls and attendance scholarship to the children of E.R.R.P. beneficiaries. Even though programmes aiming at reduction in drop outs are of considerable importance in the final plan programmes none of these incentive schemes could be retained owing to inadequacy of plan resources. Proposals for strengthening the supervisory and administrative network for improving supervision of primary schools have also had to be dropped for the same reason although strengthening of the arrangements for supervision an essential for ensuring proper utilisation of higher investment proposed to

Adult Education:

At National level, the target is to make all the illiterates in the age group 15-35 literate by 1990. It is estimated that by 1990 there would be 51.58 lakhs of illiterates in the state belonging to this age group. The working group of the Planning Commission endorsed an adult education programme involving an outlay of Rs.300.00 lakhs for 1985-86 and Rs.3362.00 lakhs for the 7th Plan. The outlays mentioned above represent the state share for the Adult Education Programme. The size of the annual plan of this deptt. did not permit opening of any new Adult Education Centre during 1985-86. One thousand Adult Education Centres under state sector were functioning during 1984-85 and the same number of Centres will continue in 1985-86. A provision is being made for opening of 500 new Centres during 1986-87. As such it would not be possible to achieve the natural target of covering all adult illiterate by 1990.

PHYSICAL TARGETS OF M.N.P.

The physical targets envisaged in the draft seventh Plan have had to be substantially reduced owing to substantial reduction in plan ceiling. Even though funds available after making provisions for the continuing schemes and some of the spill over schemes are substantially proposed to be allocated for schemes for enrolment at the elementary level, *and for opening of Adult Education Centres,* ~~for opening of Adult Education Centres,~~ the target of 100% enrolment of children in the age group 6-11, 65% enrolment of children in the age group 11-14 and coverage of all adult illiterate in the age group 15-35 during the 7th Plan period cannot be achieved by the end of seventh Plan period.



It has to be ensured that the level of enrolment at the end of the 7th Plan does not fall below the level achieved by the end of the 6th Plan. Having regard to the total outlay proposed for 7th Plan it would subject to marginal increase in outlay be atleast possible to aim at one to two per cent increase in enrolment in at the elementary level by the end of the 7th Plan. This does not however take into account funds which may be available under the Centrally sponsored schemes as no clear indication of the amount likely to be available under these scheme is yet available. In the year 1984-85, 95.03% of children in the age group 6-11 were enrolled (both by formal and non-formal streams). Provision is being made for appointing 2000 formal and 2000 non-formal teachers for the children of this age group during the seventh plan period. Besides 3871 teachers will be appointed in single teacher Primary Schools neither funds available under the upgradation grant (non-plan) during the Plan Period.

On the basis of teacher-pupil ration of 1:40 in formal schools and 1:25 in non-formal schools, additional enrolment of 2.35 Lakhs in formal schools 0.5 Lakhs in non-formal schools can be targetted. With additional enrolment of the above order, by the end of Seventh Plan 96.24% of children ^{to be enrolled} can of the age group 6-11 can be enrolled. This is marginally higher than the enrolment percentage achieved at the end of Sixth plan.

But the position is different for the age group 11-14. In this age group 40.42% of children have been enrolled under both formal and non-formal streams by

the end of 1984-85. The teacher pupil ratio at M.E. stage in 1984-85 was 1:31 in formal schools. The teacher pupil ratio in non-formal schools fixed by Govt. of India is 1:10. For the M.E. stage, i.e. for children in 11-14 age group, the proposed outlay for the Plan does not allow scope for appointment of additional formal & non-formal teacher during the 7th Plan period. Therefore even if the teacher pupil ratio is improved to the level of 1:33 as a result of enrolment drive, the percentage of enrolment at the end of 7th Plan will fall below the sixth plan level of achievement i.e. from 40.42% to 38.84%. This unsatisfactory position can only be changed by expanding facilities for enrolment at M.E. stage during the Plan period. If ^a sum of Rs.4.50 crores in addition to Seventh Plan ceiling of ¹ Rs.149.75 crores will be available during the 7th Plan period then it will be possible to achieve 41.5% of enrolment of children in the age group 11-14 which is about 1% more than the sixth Plan level of achievement. To provide additional facilities at the M.E. stage, it is proposed to upgrade 600 U.P. Schools to M.E. schools by appointing 1200 teachers (600 trained Matric and 600 trained Graduates). The cost of appointing 1200 teachers in a phased manner at the rate of 300 teachers from 1986-87 is Rs.3.00 crores and the cost of construction of additional class rooms in the upgraded schools is Rs.1.50 crores.

The gap between the targets fixed now and the targets envisaged at the time of drafting the Seventh Plan namely enrolment of 100% children in the age group 6-11,

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65% children in the age group 11-14 and all illiterates in the age group 15-35 in Adult Education Centres during the Seventh Plan period can be bridged only if central assistance is available in a big way and in case the Central scheme is a sharing scheme, the State Govt. is able to provide for the State share for which additional provision has to be made.

SECONDARY EDUCATION

In this sector grant to Non-Govt. High Schools will be the major item of expenditure during the seventh Plan period. 184 High schools will be eligible for full grants from 1985-86. 156 High schools in 1985-86 and 866 High Schools between 1985-86 will qualify for receiving grants. Having regard to the Plan ceiling indicated there is no scope for expansion in this sector and very limited scope for taking up any scheme for qualitative improvement. With a view to reducing the disparity in access to Secondary Education existing between different districts in the State, it was proposed in the Draft Plan to establish 80 Govt. High Schools in the seven backward districts of the State. This proposal has had to be dropped. Also, schemes proposed in the Draft Plan aiming to reduce existing deficiencies in the High Schools, construction of additional class rooms in schools having poor class room facilities, construction of hostels and teachers' quarters in backward areas, supply of library books to non-Govt. High Schools and opening and strengthening of Book Banks could not be accommodated.

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Few new schemes such as grant to Secondary Board for in-service training of High school Teachers, supply of science equipments and supply of library books to Government High Schools and organisation of community singing in high schools have been provided in Seventh Plan and Annual Plan for 85-86. One English Teachers' Training Institute will be opened in 1985-86. For retirement benefits to the employees of Non-Government Institutions 15 posts of U.D. Clerks are to be created during the year, 1985-86.

UNIVERSITY EDUCATION

In this sector, as in the secondary sector, grant to Non-Government Colleges will be the major item of expenditure. 41 Non-Government Colleges will receive grants for the first time from 1985-86 and 111 Non-Government Colleges will mature for grant during 1985-86. Though vocationalisation of Education is given priority at the national level, due to constraint of resources, it has not been possible to introduce vocational stream at the +2 stage during the Plan period. Three years degree course has been introduced in Colleges from 1985-86 and Rs. 8.53 lakhs has been provided during 1985-86 for appointment of teaching and non-teaching staff in Government Colleges. To remove *imbalance* in teaching facilities as between science, Commerce and Arts streams, it was proposed to open Science Courses at +2 stage in seven Govt. Colleges and increase science seats in other Colleges. This proposal has had to be dropped. Draft proposals aiming at qualitative improvement of Higher Education such as construction of laboratories, construction of additional class rooms, hostels and quarters for teaching and

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non-teaching staff could not be accommodated. As a measure of qualitative improvement, it was also proposed to develop two Degree College (one being a Women's College) as Model Colleges in each district during the Seventh Plan period. The purpose was to provide opportunity for the students of each district to prosecute their studies in good educational institutions. The Plan ceiling did not permit inclusion of this proposal.

An Institute of Social Science is proposed to be established from the current year. Both for the secondary and Higher Education sectors, Rs.600.00 lakhs has been provided for construction work during the entire plan period out of which Rs.205 lakhs has been provided in 1985-86 for completion of some of the on-going building projects. The total requirement for completing all on-going building projects is Rs.372 lakhs. Besides, this construction programme, Rs.63.76 lakhs has been provided during the current year for special repairs of buildings in the three Universities and construction of boundary wall of Utkal University. In addition to this Rs.20 lakhs has been provided for construction of the campus of Jagannath Sanskrit University.

PHYSICAL EDUCATION

The programme for development of Physical education and promotion of games and sports in the educational institutions were neglected during the previous plan periods.

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With the limited resources available, some new schemes such as conduct of Mini Games in the State for participation at the National level for the primary school children, conduct of Junior and Sub-junior Nehru Hockey Tournaments and grant for participation of high school students in sports competition at the State and National level have been provided for in the Seventh Plan. Provision has been made in the current year for creating posts of lecturers for B.P.Ed and M.P.Ed. Courses in the Govt. College of Physical Education, Cuttack.

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Statement-GN-1

Draft Seventh Five Year Plan 1985-90 AND Annual Plan 1985-86

Head of Development- State-Orissa

Outlay & Expenditure

Head/Sub-head of Development	Code No	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-83 Actual expen- diture	1983-84 Actual expen- diture	1984-85 Approved Outlay	1984-85 Deptt. Expen- diture	1985-90		Rs.in lakhs 1985-86	
							Propo- sed Outlay	Of which Capital Outlay	Proposed Outlay	Of which Capital Outlay Cont.
1	2	3	4	5	6	7	8	9	10	11
1) Elementary Edn. (including Teacher Edn.)		2726.72	1334.25	661.33	817.35	928.18	6999.60	..	1259.84	..
2) Adult Education		90.00	28.03	17.04	21.35	23.20	225.50	..	34.05	..
3) Secondary Education.		481.61	237.44	156.99	184.58	326.64	4100.40	..	610.73	..
4. University Education including other Educa- tional Programme.		1201.67	795.76	286.10	329.92	477.79	3649.50	600.00	791.58	205.00
TOTAL STATE PLAN:		4500.00	2395.48	1121.46	1153.20	1755.81	14975.00	600.00	2696.20	205.00

Statement-GN-1

Draft Seventh Five Year Plan 1985-90 AND Annual Plan 1985-86

Head of Development- State-Orissa

Outlay & Expenditure

Head/Sub-head of Development	Code No	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-83 Actual expen- diture	1983-84 Actual expen- diture	1984-85 Approved Outlay	1984-85 Deptt. Expen- diture	1985-90		Rs.in lakhs 1985-86	
							Propo- sed Outlay	Of which Capital Outlay	Proposed Outlay	Of which Capital Outlay Cont.
1	2	3	4	5	6	7	8	9	10	11
1)Elementary Edn. (including Teacher Edn.)		2726.72	1334.25	661.33	817.35	928.18	6999.60	..	1259.84	..
2)Adult Education		90.00	28.03	17.04	21.35	23.20	225.50	..	34.05	..
3)Secondary Education.		481.61	237.44	156.99	184.58	326.64	4100.40	..	610.73	..
4.University Education including other Educa- tional Programme.		1201.67	795.76	286.10	329.92	477.79	3649.50	600.00	791.58	205.00
TOTAL STATE PLAN:		4500.00	2395.48	1121.46	1353.20	1755.81	14975.00	600.00	2996.20	205.00

Statement- GN-2

Draft seventh Five Year Plan 1985-90 AND Annual Plan (1985-86)

Development/Schemes/Projects- state- O r i s s a

Outlay Expenditure

Name of the Scheme/Projects	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-83 Actual Expenditure.	1983-84 Actual expenditure	1984-85		Seventh Plan 1985-90		1985-86	
				Approved Outlay	Deptt. Expenditure	Proposed Outlay	Of which capital content.	Proposed Outlay	Of which capital Content.
1	2	3	4	5	6	7	8	9	10
<u>ELEMENTARY EDN. (M.N.P)</u>									
1. Continuance of Jatyasahi seva Sangha Pry. Schools with one Teacher. (Code No.61106(vi)	..	0.06	0.08	0.09	0.17	0.60	..	0.11	..
2. Continuance of 4 project Primary Schools(Take-over of the management of 4 project Pry. Schools continuing under Balimela Project (Code No.61106(v)	..	0.66	0.70	1.00	1.00	6.50	..	1.17	..
3. Continuance of 31 integral schools in the State with 46 Teachers. (Code No.61106(iv)	..	1.20	2.12	2.53	3.19	25.00	..	4.67	..
4. Continuance of 1800 addl.posts of teachers in existing Pry.Schools appointed during 1979-80 & 19 80-81 & 1983-84	376.10	183.09	105.80	156.03	175.55	1029.00	..	190.88	..

1	2	3	4	5	6	7	8	9	10
5. Continuance of 2050 U.P. Schools. (Code No.61406(ii))	490.13	279.69	150.54	180.75	203.42	1165.00	..	217.38	..
6. Continuance of 1600 3 classes Pry. Schools (Code No.61106(i))	420.05	193.58	117.50	141.03	158.86	913.00	..	169.67	..
7. Appointment of Primary School Teachers, 1000-1985-86, 500-1987-88, & 500- 1988-90.	..	..	..	..	..	579.83	..	41.40	..
8. Continuance of 6079 Non-formal part-time Pr athamik Chatsalis & Opening 2000 cent. in 1986-77.	103.56	31.56	43.06	50.38	50.39	324.00	..	51.22	..
9. Continuance for payment of grant to 133 M.E. schools and payment of arrear to 102 M.E. Schools.	..	..	..	..	15.34	160.00	..	37.78	..
10. Payment of grant to newly recognised Madrassas.	..	..	..	..	0.90	..	..	..	..
11. Continuance of 75 Hindi Teachers in M.E. & H.E. Schools (Code No.61111(ii) (50:50 basis)	6.50	6.83	8.28	6.75	8.89	50.00	..	9.26	..
12. Continuance of 921 P.S.M.E. Schools. (Code No.61111(i))	624.27	323.60	166.32	206.76	239.60	1270.75	..	270.50	..

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	1	2	3	4	5	6	7	8	9	10
13. Continuance of 560 Exp. Project for non-formal Education Centres for Girls. (90:10 sharing Basis) (Code No. 41106(viii))	0.95	0.95	4.75	..	0.95
14. Appointment of 750 Women teachers in Primary Schools (80:20 basis)	4.67	4.67	77.25	..	14.03	..	..
15. Arrear dues to ex-State Primary Teachers.	5.37	..	5.37	..	..
16. Continuance of experimental project of non-formal Education. (Continuance of 921 Madhyamik Chatlis (50:50 basis) (Code No. 61106))	80.29	24.49	15.13	13.66	9.45	44.65	..	8.93	..	..
17. Experimental project for non-formal Edn. Strengthening of the Directorate (Code No. 61106(x)) (50:50 basis)	0.40	0.55	0.55	3.25	..	0.65	..	..
18. Experimental project of non-formal Edn. - Strengthening of the SCERT (Code No. 61106) (50:50 basis)	3.92	4.41	1.06	10.90	..	2.18	..	..
19. Experimental project of non-formal Edn. Strengthening of Supervisory staff in the Dist. Inspectorate (Code No. 61106(xii)) (50:50 basis)	0.82	6.30	2.98	26.50	..	5.30	..	..
20. Experimental project of non-formal Edn. Strengthening of Trg. School (50:50 basis) (Code No. 61106(xiii))	8.66	6.70	6.70	44.00	..	8.00

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	1	2	3	4	5	6	7	8	9	10
21. Continuance of payment of grant-in-aid to 11 Middle level Madrass & 3 Primary level Madrassas. (Code No.61321)		2.47	2.25	15.00	..	2.85	..
22. Supply of free text Books and writing materials to the children in the age group (6-11)		87.54	39.04	..	..	..	..	..	..	..
23. Supply of free Uniforms to girls in the age group(6-11)		46.86	17.36	..	..	..	..	..	..	..
24. Supply of free Text Books & writing materials to the children in the age group(11-14)		33.25	12.25	..	..	..	..	..	..	..
25. Supply of free Uniforms to Girls in the age-group(11-14)		12.77	4.22	..	..	..	..	..	..	..
26. Attendance Scholarships to Girls in the age-group(11-14)		7.55	2.70	..	..	..	..	..	..	..
27. Assistance for construction of new Primary school buildings.		91.00	45.60	..	..	..	..	140.00	..	..
28. Grant for extension of existing Primary school building (4000 each)		114.82	40.20	..	..	..	..	..	..	..
29. Grant for construction of addl. class rooms for existing Middle Schools(Rs.5000/-each)		38.40	18.50	..	..	..	..	..	..	..
30. Grant to P.S. for construction of four hostels in 4 P.S.M.E. School in Sub-Plan Block for residential Schools.		7.20
31. Non-recurring grant to Amabinda Institute				0.01

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	1	2	3	4	5	6	7	8	9	10
43. Grant to St. Mary U.P. Schools at Barabil & Krushnaparasdd.	0.40	8.50	..	1.60	..
44. Grant in-aid to 11 Aided M.E. Schools in the Department of Education, Barabani, Assam.	..	..	..	1.04	..	0.95	6.00	..	1.10	..
45. Allowance of posts of Urdu Teacher in Govt. M.E. School at Jhumpura in the district of Keonjhar.	..	..	..	..	..	..	2.50	..	0.50	..
46. Conduct of State level Mini Games & participation in Mini teams at National levels.	..	..	..	..	..	..	814.00	..	162.80	..
47. Payment of pension and gratuity claims of Non-Govt. Primary School Teachers.	..	..	..	..	..	..	..	..	..	..
48. Construction of building of Govt. M.E. Schools and inspection Office including furniture.	19.43	30.32	..	..	..	..	..	..	..	..
49. Grant to Barabani Laxmi	..	..	..	..	..	0.28	..	..	..	..
TOTAL REVENUE EXPENDITURE:	2646.90	1295.99	646.62	801.04	907.45	6856.20	..	1232.81

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	1	2	3	4	5	6	7	8	9	10
<u>TEACHER EDUCATION</u>										
<u>(ELEMENTARY EDUCATION)</u>										
1. Continuance of Secondary Training School. (Code No.61224(1))	51.16	22.25	10.13	12.30	11.75	66.75	..	12.50	..	
2. Implementation of INSAT Programme(Code No.61309(v))	..	7.50	3.45	3.50	6.50	44.00	..	8.00	..	
3. Continuance of execution of 5 UNICEF Assisted Projects. (Code No.61309)	..	..	..	..	..	25.15	..	5.03	..	
4. Continuance of 13 centres of correspondence-cum-contact course centres.	10.92	4.30	..	..	..	2.50	..	0.50	..	
5. Introduction of Pre-School Education.	..	..	..	0.05	1.05	..	..	..	..
6. Conduct of National Talent Search Examination. (Code No.61309).	..	..	..	..	..	5.00	..	1.00	..	
7. Strengthening of SCERT	6.72	1.92	1.13	1.38	1.38	..	..	..	..
8. Introduction of population Education.	..	..	..	0.05	0.05	..	..	..	..
9. Correspondence-cum-contact course-13 centres-256 trainee.	11.02	2.29	..	..	..	..	..	..	..
	79.82	38.26	14.71	17.28	20.73	143.40	..	27.03	..	
GRAND TOTAL ELEMENTARY EDN.:	2726.72	1334.25	661.33	817.35	928.18	6999.60	..	1259.84		

	1	2	3	4	5	6	7	8	9	10
4. Introduction of SpU.P.W.		17.32	10.15	..	..	..	..	..	..	..
5. Purchase of jeep for Office of the Inspector of Schools, Sundargarh.		1.05	..	..	..	..
6. Supply of Furniture to Government High Schools.		8.80	1.00	..	..	..	..	..	..	..
7. Establishment of Dist. Science Centre.		..	2.00	5.00	..	..	..	..	3.60	
8. Continuance of 1500 & Fresh Award of 500 M.E. Merit Scholarship at Secondary stage (Code No. 61220)		16.04	8.57	2.43	3.60	2.95	18.00			
9. Recurring grant to newly recognised Non-Govt. High Schools & continuance of addl. sections in existing Non-Govt. Boys & Girls Schools (Code No. 61212)		69.74	49.62	95.58	100.20	215.48	3438.00	..	489.31	..
10. Recurring grant to Sanskrit Tols-Code No. 61223.		..	3.43	..	4.22	9.22	29.00	..	5.17	..
11. Continuance of six posts of teachers in Deaf, Dumb & Blind Schools (Code No. 61209(ii))		0.37	0.46	0.46	3.10	..	0.56	..
12. Grant to 4 Aided High Schools. for payment of salary of Urdu Teachers serving. (Code No. 61224)		0.90	0.90	3.90	..	0.48	..
13. Grant to Madhusagar Vidyapitha.		..	0.99	..	..	..	10.00	..	2.00	..
14. Continuance of post of Spl. Officer-cum-Dy. Director for Non-Govt. High Schools & its staff (Code No.		5.00	..	0.85	..

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1	2	3	4	5	6	7	8	9	10
15. Continuance of Govt. Boys High Schools, Khajuripada, Bariguma & Bhuban Girls High School taken-over by Govt.	40.50	..	7.35	..
16. Establishment of District Science Centre.	3.00	3.00	..	..	..	..
17. Payment of grant of Institute for Teaching in English Language.	0.42	10.00	..	0.50	..
18. Provision of funds for purchase of Library Books.	10.00	..	2.00	..
19. Grant to Christ Collegiate School, Cuttack, Construction of Building.	1.00	..	1.00	..
20. Organisation of Community singing in the State and Circles Headquarters.	2.50	..	0.50	..
21. For in-service training programme for Secondary Schools/Teachers of the State Grant to Board of Sec. Edn.	15.00	..	3.00	..
22. Payment of Decretal Dues for construction of building.	0.09	..	..	..	..
23. Construction of Govt. Sec. Schools (P.W.D. & P.H.D)	116.80	69.13	2.68	..	18.98	..	..	..	..
24. Grant to All India 4th Educational conference at Barabati Stadium.	..	0.15	..	..	..	..	..	..	..
25. N.T.S. Examination.	0.56	..	..	..	..
26. Decretal Dues to contractor contractor for construction of building.	0.09	..	..	..	..

	1	2	3	4	5	6	7	8	9	10
27. Purchase of Science equipments & Teaching Aids to Govt. Secondary Schools.	10.00	..	2.00	..
28. Upgradation of post of Spl. Inspecting Officers for Md. Education.	1.50	..	0.26	..
29. Grant to Nehru Huckey Tournament.	1.00	..	0.20	..
30. Grant for participation of students in sports & competitions at the State and National level.	4.00	..	0.80	..
31. Appointment of Ministerial staff in the Inspectorates for implementation of retirement benefits for the employees of Non-Govt. Educational Institutions.	10.00	..	0.87	..
32. Grant to Engage Scouts & Guides (Code No 61405(i))	2.00	..	1.40	..
33. Grant to Junior Red Cross Society.	0.50	..	0.10	..
34. Purchase of Typ for Office of the Inspector of Schools, Sundargarh.	1.05	..	..	..	..
35. Grant to 11 Aided M.E. School for salary of 11 Urdu Teachers.	1.74	..	..	..	..
Total Secondary Education:-		481.61	237.44	156.99	184.58	326.64	4100.40	..	610.73	..

	1	2	3	4	5	6	7	8	9	
<u>I. UNIVERSITY EDUCATION</u>										
1. Continuance of Normal growth of enrolment at the Intermediate 2 stage in Govt. Colleges. Code No.61329(i)	175.25	82.01	64.00	96.20	92.95	532.00	..	104.00	..	
2. Continuance of Normal growth of enrolment in Non-Govt. Colleges Code No.6129(ii)	31.96	23.56	15.00	39.53	39.53	95.00	..	17.84	..	
3. Continuance of the Council of Higher Secondary Education Code No.61329(iii)	..	4.41	10.00	10.00	16.00	50.00	..	10.00	..	
4. Continuance of posts for +2 system in the Secretariate. Code No.61329(vii)	..	..	2.01	1.25	1.25	7.00	..	1.35	..	
5. Continuance of posts for +2 system in the Directorate. Code No.61329(vi)	..	..	1.19	1.35	1.00	5.50	..	1.00	..	
6. Grant to Jagannath University Construction of building Code No.61310(ii)	..	..	..	..	..	20.00	..	20.00	..	
7. Grant to Jagannath Sanskrit University-Code No.61310.	..	20.3	10.00	10.00	22.53	100.00	..	20.00	..	
8. Development grant to Utkal, Sambalpur, Berhampur University. Code No.61426)	148.76	114.03	21.40	20.00	93.50	150.00	..	30.00	..	
9. Grant to University Matching share assisted Building Project(Code No.61426)	..	..	..	..	..	130.00	..	64.50	..	
10. Grant to Institute of Physics for Development of Science Education(Code No.61310(i)	23.90	28.00	5.00	5.00	5.00	25.00	..	5.00	..	
11. Normal growth of enrolment at Degree stage in Govt. Code No.61310	105.43	40.24	21.47	28.66	25.80	160.00	..	29.69	..	

1	2	3	4	5	6	7	8	9	10
12. Introduction of vocational courses at Intermediate stage	3.53	11.77	..	..	..	..	..	..	..
13. Continuance of the Development of post Graduate Studies in Govt. Colleges (Code No. 61329)	48.21	24.14	11.30	18.62	16.34	100.00	..	19.00	..
14. Continuance of Govt. Women's Colleges at Phulbani and take-over of 4 Non-Govt. Women's College (Code No. 61202)	..	0.81	7.41	17.77	15.02	100.00	..	18.45	..
15. Recurring grant to newly opened Non-Govt. Colleges maturing for grant. (Code No. 61307(i))	42.50	46.34	16.55	43.71	36.86	926.00	..	72.00	..
16. Strengthening of existing Govt. Colleges to remove academic and physical deficiencies.	..	17.01	..	..	..	50.00	..	..	..
17. Implementation of +2 pattern of Educationa.	..	3.45	..	..	..	..	..	..	..
18. Grant to Calcutta University.	..	..	2.00	2.00	..	..	..	..	..
19. Grant to Delhi University.	..	..	1.00	..	..	..	..	..	..
20. Recurring grant to Regional Engg. College, Rourkella for post Graduate Science Edn. (Code No. 61310)	..	..	1.72	3.00	2.30	15.00	..	3.00	..
21. Continuance of 200 Junior and 100 Senior & 50 P.G. Merit Scholarship (Code No. 61311)	17.64	10.07	7.53	5.84	8.76	43.80	..	8.76	..
22. Introduction of 3 year Degree course in Govt. Colleges.	60.00	..	8.53	..
23. Establishment of Institute of Social Science.	1.00	25.00	..	5.00	..

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1	2	3	4	5	6	7	8	9	10
24. Establishment of Institute of Oriental Studies.	5.00	..	0.50	..
25. Grant to learned Associations (Code No. 61307(iii))	3.77	1.37	0.12	0.64	0.08	2.50	..	0.50	..
26. Grant to Universities for Special repair-Construction of boundary wall etc.	..	..	..	..	..	100.00	..	63.76	..
27. Production of Text Books & Literature in Regional Language for use at University Level-Grant to State Bureau of Text Books Preparation & Production (Code No. 61421)	8.33	8.80	2.50	2.50	2.50	13.00	..	2.50	..
28. Continuance of the post of Dy. Director(Non-Govt. Colleges) & its Staff(Code No. 61222(ii))	..	1.22	0.75	2.40	2.20	12.00	..	2.15	..
29. Continuance of 2 posts of S.I. & 16 posts of J.S.A. in the Dist. Offices(Code No. 61222)	8.50	3.89	1.60	2.16	2.13	13.00	..	2.35	..
30. Grant to Universities for N.S.S.(Code No. 61423)	45.22	25.63	11.17	16.25	11.82	90.00	..	17.00	..
31. Grant to Students Hostel outside the State.	..	..	..	..	0.74	3.00	..	0.60	..
32. Grant to Bharat Scouts & Guides.	2.38	1.20	0.40	..	0.40	..	..	..	..
33. Continuance of two posts of Sr. Instructor for the Govt. Colleges of Physical Edn., Cuttack(Code No. 61401)	0.52	0.26	0.24	0.25	0.50	1.40	..	0.25	..

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1	2	3	4	5	6	7	8	9	10
34. Youth Leadership Training- Grant to State Youth Welfare Board, Orissa-Code No. 61405.	3.58	1.79	0.74	0.60	0.60	3.00	..	0.60	..
35. Continuance of posts of NCC Units at Dhenkanal & Baripada and to raise the strength of N.C.C. Units.	..	..	..	..	0.44	20.00	..	3.00	..
36. Grant to spill-over building projects in Non-Government Colleges.	13.00	14.66	..	..	..	..	..	..	..
37. Land Acquisition	..	0.68	..	..	..	30.00	..	..	..
38. Organisation of State Level Autumn & Winter Sports Meets and Matches.	..	0.30	..	..	..	..	..	..	..
39. Matching grant to U.G.C. approved non-building projects.	26.05	..	..	..	..	75.00	..	..	..
40. Grant to State Resources Centre Angul.	..	1.71	..	..	..	..	..	..	..
41. Purchase of Jeep for the Directorate.	..	1.00	..	..	..	..	..	..	..
42. Improvement of play field.	1.93	1.23	..	..	..	..	..	..	..
43. Continuance of posts for B.P.Ed. Course on Government College of Physical Education.	..	..	..	..	..	2.30	..	0.40	..
44. Continuance of posts for M.P.Ed. course in Govt. College of Physical Edn., Cuttack.	8.00	..	1.45	..

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	1	2	3	4	5	6	7	8	9	10
45.Accounts Training to Officers in O.E.S.Cadre.	1.00	..	0.20	..
46.Purchase of 4 Jeep.	..	3.72
47.Provision of funds for preparation of Plan documents.	..	..	..	..	..	..	0.50	..	0.10	..
48.Creation of posts in the Education Directorate.	..	..	..	..	..	..	25.00	..	3.00	..
49.State level competition for All India Elocution contest for the students of Sanskrit Tols.	..	..	..	..	..	..	0.50	..	0.10	..
50.Grant to Rastrabhasa Press	..	0.15	..	..	..	..	50.00	..	..	..
51.For payment of Addl.Doses of A.D.A. to the employees in the State.	..	..	..	..	..	..	..	..	50.00	..
52.Construction of building of Government Colleges.	465.92	286.40	71.14	1.79	78.64	..	..	..	..	..
53.Construction of D.P.I.Office building.	21.32	15.54	..	..	..	..	600.00	600.00	205.00	205.00
54.Provision of Oriya Encyclopedia. Gyanamandal.	3.97	..	..	..	..	..	..	..	..	..
Grand Total:-	1201.67	795.76	286.10	329.92	477.79	3649.50	600.00	600.00	791.58	205.00
TOTAL STATE PLAN :-	4500.00	2395.48	1121.46	1353.20	1755.81	14975.60	600.00	600.00	2696.20	205.00

DRAFT SEVENTH FIVE YEAR PLAN(1985-90) AND ANNUAL PLAN (1985-86)

PHYSICAL TARGETS AND ACHIEVEMENTS(MNP)

STATE. ORISSA.

Item	Unit.	1979-80 level	Sixth five year Plan (1980-85) Target.	1980-83 Acheive- ments.	1983-84 Acheive- ments.	1984-85.		Seventh Plan 1985-90 proposed Target.	1985-86 Propose Target
						Target	Achieve- ments.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Elementary Education.(I-V) Age group 6-11 Enrolment.									
(a) Boys	000	1622	1905	1822	18.43	1938	1921	2117	1949
(b) Girls	000	1058	1253	1184	11.98	1268	1288	1413	1301
(c) Total	000	2680	3150	3006	30.41	3206	3209	3530	3250
(ii) Percentage to age group. Boys	%	97.8	100.5	105.7	105.5	105.90	104.97	105.53	104.56
(b) Girls	%	67.0	76.5	73.2	73.5	73.97	75.14	75.19	73.17
(c) Tital	%	82.7%	93.1	90.0	90.0	90.46	<u>90.54</u>	90.86	<u>89.97</u>
2. Age group 11-14 Classes VI-VIII									
(a) Boys	000	371	507	447	462	507	510	536	515
(b) Girls	000	172	271	232	243	271	273	289	275
(c) Total	000	543	778	679	705	778	783	825	790
(ii) Percentage to age group.									
(a) Boys	%	39.6	50.7	46.0	47.0	51.00	51.30	49.17	50.88
(b) Girls	%	19.1	30.7	25.1	26.1	28.06	28.29	27.34	27.97
(c) Tital	%	29.5	41.0	35.8	36.8	39.71	39.96	38.42	39.59

Age Group 6-11									
Scheduled Caste.									
Boys	000	256	284	275	282	308	311	336	314
Girls	000	135	158	153	161	190	192	222	199
Total	000	391	442	428	443	498	503	558	513
Percentage to age group									
Boys	%	102.3	107.5	106.1	107.6	110.39	111.46	109.80	110.56
Girls	%	56.4	63.7	62.4	65.1	71.16	71.91	76.02	73.16
Total.	%	80.1	86.3	84.9	87.0	91.70	92.12	93.31	92.26

Scheduled Tribe.									
Age group 6-11									
Boys	000	354	433	409	418	419	420	467	422
Girls	000	158	196	187	188	191	191	223	193
Total.	000	512	629	596	606	610	611	690	615
Percentage to agegroup.									
Boys	%	93.4	107.7	103.5	104.7	98.92	99.05	100.64	97.91
Girls	%	42.8	51.3	49.6	49.3	46.35	46.35	49.33	45.95
Total	%	68.4	80.2	77.2	77.6	72.6	73.08	75.32	72.26

Age group 11-14									
Class VI-VIII									
Scheduled Caste.									
Boys.	000	36	67	54	68	68	69	91	70
Girls	000	10	27	19	24	26	27	39	30
Total	000	46	94	73	92	94	96	130	101

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	1	2	3	4	5	6	7	8	9	10
Age Group 11-14										
Scheduled Caste										
Percentage to Age Group										
Boys		000	25.5	44.3	36.9	46.2	44.15	44.80	54.16	44.58
Girls			7.3	19.0	13.5	17.0	17.33	18.00	23.78	19.73
Total			16.6	32.0	25.5	31.9	30.92	31.57	39.15	32.68
Scheduled Tribe										
11-14										
Boys			40	80	55	70	71	71	84	72
Girls			10	33	22	26	27	28	36	31
Total			50	113	67	96	98	99	120	103
Percentage to Age group										
000										
Boys			18.6	34.9	29.3	31.2	30.21	30.21	32.55	30.00
Girls			4.7	15.0	10.2	11.9	11.58	12.01	14.11	13.08
Total			11.7	25.1	19.9	21.7	20.94	21.15	23.39	21.59
II Enrolmentn										
in Non-formal										
Education(9-11)										
Prathamik										
Chatsalis		000								
Boys			-	140	45	114	199	114	144	144
Girls			-	69	23	40	53	45	85	85
Total			-	200	68	154	252	159	229	229
Enrolment in										
Non-formal Edn.(11-14)										
Madhyamik Chatsalis										
Boys			-	45	12	6	9	7	7	7
Girls			-	39	5	2	3	2	2	2
Total			-	84	17	8	12	9	9	9

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Adult Education										
15-35 age group										
No. of Centres No.										
(1) Central Sector.	No	3229	17800	10500	3900	3900	5700	28500		5700
(2) State Sector	No	5346	5100	1800	1000	1000	7000	7000		1000
(3) Voluntary agencies.	No	400	1500	-	705	750	795	4050		810
(4) Other Programme (NYK, NSS, IC, DS etc).	No	-	-	1391	1982	1017	1017	5085		1017
II. No. of Participants 15-35 age group of (i) (ii) (iii)	000	257	722	375	168	200	230	1330		225

Draft Seventh Five Year Plan 1985-90 AND Annual Plan(1985-86)
Outlay Expenditure

State-Orissa

M.N.P.

Rs. in lakhs

Name of the Programme	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		1985-86	
		Actual Expenditure	Actual Expenditure	Approved Outlay	Deptt. Expenditure	Proposed Outlay	Of which capital content.	Proposed Outlay	Of which capital content.
1	2	3	4	5	6	7	8	9	10
<u>ELEMENTARY EDN. (M.N.P.)</u>									
1. Continuance of 3a tyasahi Seva Sangha Iry. Schools with one Teacher (Code No. 61106(vi))	..	0.06	0.08	0.09	0.17	0.60	..	0.11	..
2. Continuance of 4 project primary schools (Take-over of the management of 4 project Iry. schools continuing under Balimela project. (Code No. 61106(v))	..	0.66	0.70	1.00	1.00	6.50	..	1.17	..
3. Continuance of 31 integral schools in the State with 46 Teachers. (Code No. 61106(iv)).	..	1.20	2.12	2.53	3.19	25.00	..	4.67	..
4. Continuance of 1300 ad ml. posts of teachers in existing Iry. Schools appointed during 1979-80 & 1980-81 & 1981-82 & 1982-83 & 1983-84 (Code No. 61106(iii))	376.10	183.09	105.80	156.03	175.55	1029.80	..	190.38	..

	1	2	3	4	5	6	7	8	9	10
5. Continuance of 2050 U.P. Schools (Code No. 61406 (ii)).	490.13	279.69	150.54	180.75	203.42	1165.00	..	217.30	..	..
6. Continuance of 1600 3 classes ry. Schools (Code No. 61106 (i)).	420.05	193.50	117.50	141.00	158.86	913.00	..	169.67	..	..
7. Appointment of Primary School Teachers, 100-1985-86, 500-1987-88, & 500-1988-90.	..	..	..	..	..	579.83	..	41.40	..	..
9. Continuance for pay- ment of grant to 138 ME Schools and payment of arrears to 102 M.E. Schools.	..	..	..	..	15.34	160.00	..	37.73	..	..
8. Continuance of 6079 Non-formal part-time Prathamik Chhatris & Opening of 2000 Cont. in 1986-87.	103.56	31.56	43.06	50.38	50.39	324.00	..	51.22	..	..
10. Payment of grant to newly recognised Madrasahs	..	..	..	..	0.90	..	..	..	..	..
11. Continuance of 75 Hindi Teachers in ME & Hi.E. Schools (Code No. 61111(ii) (50:50 basis)	6.50	6.83	8.23	6.75	8.89	50.00	..	9.26	..	..
12. Continuance of 921 I.S.M.E. Schools (Code No. 61111(i))	624.27	323.60	166.32	206.76	239.60	1270.75	..	270.50	..	..

	1	2	3	4	5	6	7	8	9	10
13. Continuance of 560 Project for non-formal Education Cent res .. for Girls. (90:10 sharing basis) (Code No. 41106 (viii))	0.95	0.95	4.75	..	0.95	..
14. Appt. of 750 Women teachers in Primary .. Schools (30:20 basis)	4.67	4.67	77.25	..	14.03	..
15. Arrear dues to ex- State Pry. Teachers	5.37	..	5.37	..
16. Continuance of experi- mental project of non-formal Edn. 80.29 (Continuance of 921 Madhyamik Chatasalies (50:50 basis) (Code No. 61106))	..	24.49	15.13	13.66	9.45	44.65	..	8.93	..	..
17. Experimental project for non-formal Edn. strength- ning of the Dte. (Code .. No. 61106 (x) (50:50 basis))	0.40	0.55	0.55	3.25	..	0.65	..	..
18. Experimental project of non-formal Edn.- strengthening of the .. SCERT (Code No. 61106) (50:50 basis)	3.92	4.41	1.06	10.90	..	2.18	..	..
19. Experimental project of non-formal Edn. strengthe- ning of Supervisory staff .. in the Dist. Inspectorate Code No. 61106 (xii) (50:50 basis)	0.32	6.30	2.98	26.50	..	5.30	..	..
20. Experimental project of .. non-formal Edn. strengthening of Trg. School (50:50 basis) (Code No. 61106 (xiii))	8.66	6.70	6.70	44.00	..	8.00	..	..

	1	2	3	4	5	6	7	8	9	10
21. Continuance of Payment of grant-in-aid to 11 Middle level Madrass & 3 Primary level Madrassas. (Code No.61321)	..	..	..	2.47	2.25	15.00	..	2.85	..	..
22. Supply of free text Books and writing materials to the childrens in the age group(6-11)	37.54	39.04	..	..	..	..	..	..	..	..
23. Supply of free Uniforms to Girls in the age group(6-11)	46.86	17.36	..	..	..	..	..	..	..	..
24. Supply of free Text books & writing materials to the children in the age group(11-14)	33.25	12.25	..	..	..	..	..	..	..	..
25. Supply of free Uniforms to Girls in the age-group(11-14)	12.77	4.22	..	..	..	..	..	..	..	..
26. Attendance Scholarships to Girls in the a-ge group(11-14)	7.55	2.70	..	..	..	..	..	..	..	..
27. Assistance for Construction of new Primary school buildings	91.00	45.60	..	..	..	..	140.00	..	..	..
28. Grant for extension of existing Primary school building (4000 each)	114.82	40.20	..	..	..	..	..	..	..	..
29. Grant for construction of addtl class rooms for existing Middle schools(Rs.5000/-each)	38.40	18.50	..	..	..	..	..	..	..	..
30. Grant to P.S.for Constn.of four hostels in 4 P.S.M.E.school in Sub-ulan Block for residential school s.	7.20	..	..	..	..	..	..	..	..	..
31. Non-recurring grant to Aurobindo Institute.	..	..	0.01	..	..	..	..	..	..	..

1	2	3	4	5	6	7	8	9	10
32. Decentralisation of the Directorate.	4.81	..	..	..	..	..	..	..	..
33. Continuance of 50 posts of SIS (Code No. 61001(ii))	25.62	13.18	5.29	6.32	6.32	43.00	..	7.94	..
34. Continuance of 15 posts of Admn. cum-Accounts Officers with 15 Peons in the Inspectorate (Code No. 61101(iii))	12.86	5.52	4.11	4.69	3.65	25.00	..	4.52	..
35. Continuance of posts of Survey staff for preparation of Dist. Profiles of Tribal areas. (Code No. 61820)	..	0.49	0.61	0.70	0.35	3.85	..	0.70	..
36. Continuance of Admn. & Asst. Estt. Officers with 2 posts of Peons in Elementary & Adult Directorate (Code No. 61322)	..	..	..	0.77	0.48	3.75	..	0.66	..
37. Grant to Minor Community to Primary Schools.	..	..	..	..	1.55	8.00	..	1.55	..
38. Payment of grant to Utkal Samaj at Kulti.	..	..	..	..	0.15	0.75	..	0.15	..
39. Grant to Sovaniya Sikhasram at Udayagiri and Tulsipur.	..	..	..	..	0.30	1.50	..	0.30	..
40. Continuance of 24 posts of Dy. Inspector of Schools. (Code No. 61101(i))	15.91	7.90	3.76	4.36	4.28	28.00	..	5.27	..
41. Printing & Distribution of N.T. Books (Text Book Press-Continuance of 32 posts. (Code No. 61107)(i))	15.16	3.81	2.50	2.82	2.82	15.50	..	3.00	..
42. Elementary School Complex for 812 Schools.	12.82	9.19	..	..	..	..	..	..	..

1	2	3	4	5	6	7	8	9	10
43. Grant to St. Mary U.P. Schools at Barabil & Krushnaprasad.	..	..	..	..	0.40	8.50	..	1.60	..
44. Grant-in-aid to 11 Aided M.E. Schools for payment of Salaries to 11 Urdu Teachers. (Code No.61224).	..	..	1.04	..	0.95	6.00	..	1.10	..
45. Continuance of posts of one Urdu Teacher in Govt. M.E. School at Jhumpura in the district of Keonjhar.	..	..	..	..	..	0.50	..	0.40	..
46. Conduct of State level Mini Games & participation in Mini teams at National levels.	..	..	..	..	..	2.50	..	0.50	..
47. Payment of pension and gratuity claims of Non-Govt. Primary school Teachers.	..	..	..	..	..	814.00	..	162.80	..
48. Construction of building of Govt. M.E. Schools and Inspecting Officers including Ext Book Press.	19.43	30.32	..	..	..	..	..	..	..
49. Arrear dues to laxmi	..	..	..	..	0.28	..	..	..	..
TOTAL ELEMENTARY EDUCATION-	2646.90	1295.99	646.62	800.07	907.45	6856.20	..	1232.81	..

 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10

ADULT EDUCATION

1. Rural Functional Literacy Programme and strengthening of Field Organisation & Admn. (Code No. 6 1415(i)).	90.00	28.03	16.19	20.40	22.25	220.00	..	32.00	..
2. Rural Functional Literacy Programme- strengthening of Administration- continuance of posts created during 79-80 in the Secretariate. (Code No. 61415(ii)).	..	..	0.85	0.95	0.95	5.50	..	2.05	..
Total Adult Education:-	90.00	28.03	17.04	21.35	23.20	225.50	..	34.05	..
Grand Total Elementary Edn. - including Adult Education. (MNP)	2816.72	1362.28	678.37	838.70	951.38	7225.10	..	1293.89	.....

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86.

STATE-ORISSA

PHYSICAL TARGET AND ACHIEVEMENTS. M.N.P.

Head of Development	Unit	1979-80 level.	Sxith five year Target.	Additional in the Plan/year.			Achiev- ments.	Achiev- ments.	Achiev- ments.	Seventh	Annual
				1980-83 Achiev- ments.	1983-84 Achiev- ments.	1984-85 Target.				Plan (1985-90) Proposed Target.	Plan 1985-86 Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.		
<u>ELEMENTARY EDUCATION.</u>											
FORMAL ONLY.											
Class (I-V) Age Group (6-11)	000'	2680	3158	3006	3041	3207	3209	3530	3250		
(b) Class (VI-VIII) Age group (11-14)	000'	543	778	679	705	778	783	825	790		
ADULT EDUCATION.											
(a) <u>No. of participants</u>	000. No	261.62	172000	315	117	200	230	1339	225		
Age group (15-35) including enrolment by NSS, NYK centres, vol. Agencies etc.											
(b) No. of Centres			17800					28500			
(i) Central	No	3229	3000	10500	3900	3900	5700		5700		
(ii) State.	No	5346	5100	1800	1000	1000	1000	7000	1000		

Draft Seventh Five year Plan(1985-90) and Annual Plan 1985-86

Statement-GN-6

State-Orissa

Centrally sponsored schemes.

(Outlays and expenditure under Central sector only)

Rs.in lakhs

Name of the scheme.	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Sixth plan outlay (1980-81)	Actual expenditure 1980-81	Actual expenditure 1983-84	1984-85 Allocation	Anticipated expenditure	Seventh Plan 1985-90 proposed outlay	1985-86 proposed outlay.
-1-	2.	3.	4.	5.	6.	7.	8.	9.
<u>CENTRAL PLAN SCHEMES</u>		517.09	154.81	53.17	130.37	130.31	3307.50	159.49
1. (a) Adult Edn. (a) Rural Functional Literacy programme and strengthening of field organisation and opening of centres. 50:50 basis. code No.61415(1)								
2. (a) Adult Edn. Administration and supervision Continuan- ce and creation of posts in the Directorate for implementation of the Rural Functional Literacy programme. Code No.61415(2).				1.72	2.98	2.98	20.00	3.59
3. Award of Literacy Programme for promotional of Adult Female.					6.25	6.25	156.25	31.25

4. Award of Scholarship to students at High and Higher Secondary level having sanskrit as one of their subjects. (100 P.C. Central aid Code No. 61413(1)).	1.46	0.45	0.12	0.12	0.12	0.60	0.12
5. Continuance and fresh award and renewal of National Scholarships. (110-P.C. Central aid)	38.08	17.13	5.50	5.23	5.23	27.50	5.50
6. Establishment of Dist science centre. Code No. 61414.	-	-	-	-	-	-	-
7. For renewal and Fresh Award scholarship to the students from non-Hindi speaking states for post Matric studies. in Hindi. (100 P.C. Central aid) Code No. 61420(2)	7.32	3.37	1.25	1.60	1.60	8.00	1.60
8. Printing of 4th Edn. survey.	0.55	0.55	-	-	-	-	-
9. Opening of Hindi teachers Trg. College at Sambalpur	-	-	-	1.03	1.03	5.00	1.00
10. Books production at the Regional languages for use at the University level (50 P.C. Central aid) newly recognised sanskrit Tols.	34.00	-	-	5.04	5.04	25.20	5.04
*11. Construction of 314 pry. School building Code No. 61412	-	-	-	-	-	1180.00	236.00

12. British Aided project construction of 889 primary school building Code No. 61412.	408.06	-	-	-	-	-	-
13. Award of N.R.T. Scholarship at Secondary Stage.	-	-	-	13.48	13.48	67.40	13.48
14. Financial Assistance to eminent sanskrit pandits code no. 61412(ii).	-	1.70	0.62	1.00	1.00	5.00	1.00
15. UNICEF AIDED Projects for S.C.E.R.T.	0.87	1.92	-	-	-	-	-
16. Continuance of payment of scholarship to the students of sanskrit Institution roading sastri and acharya. Code No. 61413(iv).	-	1.69	1.00	1.00	1.00	5.00	1.00
17. Establishment of E.T. Coll	0.71	-	-	-	-	-	-
18. Integrated Edn. for disabled children in the state. Code No. 61428	-	9.96	5.55	11.24	11.24	60.00	11.24
19. Cash Award N.F.Edn. for Women Girls UNICEF Project.	-	1.29	-	-	-	125.00	25.00
20. Implementation of INSAT Programme in the State water supply. S.I. to the Buildings (61419(iii) and Headquarter contingency.	-	-	35.00	35.00	35.00	95.00	19.00

1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Non-formal Experimental project of Elementary Education for the age-group(611-1114)								
2) Centres for prathamik Chata-salis-continuance and opening of new(Central share at 50%)	289.05	56.58	31.77	50.38	50.38	671.96	51.22	
ii) Continuance of post of Joint Director(N.F.) and staff(50 p.c. central share)	-	-	0.89	0.55	0.55	4.28	0.65	
iii) Experimental projects for Non-Formal Education for the Madhyamik Chata-salis(Continuance and opening of new cont.50% central share.	-	-	15.53	13.66	13.66	713.20	8.93	
iv) Continuance of posts for Non-formal Edn. for S.C.E.R.T. 50% central share	-	-	1.65	4.41	4.41	27.60	2.18	
v) Continuance of post of Teacher Edn. f Trg.School for	-	7.08	6.70	6.70	45.00	8.00		
vi) Experimental project for non-formal Edn.Cont. & new appointment supervisory staff(50.p.c. central aid) Code No.61416(ii).	-	-	-	6.30	6.30	118.30	5.30	
2. Creation of post of Hindi teachers in Non-Hindi speaking states in High M.E.School 250 posts 50% central share Code No.46 6140.	6.50	3.84	8.28	6.75	6.75	93.20	9.26	
3. National Service scheme grant to University(50.50 sharing code No.6142.	37.26	38.00	15.64	28.00	28.00	142.50	28.50	

4. Appointment of 750 Women Teachers(80:20)basis.	-	-	-	18.64	18.64	305.00	61.12.
5. For opening of 560 N.F. Pry.centres for Girls(90:10)basis.	-	-	-	8.55	8.55	45.00	8.55
6.Establishment of English Teachers Training Institute.	-	-	-	-	-	-	-
Total Central &Centrally sponsored Plan Scheme.	1390.95	291.29	206.77	646.42	646.42	7574.98	764.62

4. Appointment of 750 Women Teachers(80:20)basis.	-	-	-	18.04	18.64	305.00	61.12.
5. For opening of 560 N.F. Pry.centres for Girls(90:10)basis.	-	-	-	8.55	8.55	45.00	8.55
6. Establishment of English Teachers Training Institute.	-	-	-	-	-	-	-
Total Central & Centrally sponsored Plan Scheme.	1390.95	291.29	206.77.	646.42	646.42	7574.98	764.62

1.	2.	3.	4.	5.	6.	7.	8.	9.
1.Pre-primary Classes in low literacy tribal blocks.		179.84	70.51	-	-	-	160.00	-
2.Construction of Hostels in Upgraded Higher Pry.Schools in 118 sub-plan blocks for converting them as Residential schools.		205.20	0.45	-	-	-	250.00	-
3.Post for preparation of tribal Dist.Educational profiles continuance of the old survey posts.		-	0.45	-	-	-	-	-
4.Construction of addl. class rooms for primary schools in Tribal area		-	1.16	-	-	-	125.00	-
5.Establishment of residential Girls High Schools for S.C. & S.T.Girls with a secondary Trg. Wing. to turn out Trainee Women teachers for tribal Areas.		10.96	-	-	-	-	20.00	-
6.Grant to Bharat Scouts and Guides to organise scouting and Guiding in Ashram schools and residential High schools of H.& T.W.Deptt. and in such other Higher Schools and M.E.Schools under Edn.Deptt. in the sub-plan area having atleast 20% S.C. & S.T. students on rolls.		0-70	-	-	-	5.00	5.00	-
7.Grant to High Schools in Tribal Blocks for promotion of local games and sports.		6.00	-	-	-	-	10.00	-

37 -

1.	2.	3.	4.	5.	6.	7.	8.	9.
8. Opening of Residential High schools in Tribal Area.								
		-	-	-	-		130.00	-
9. Construction of Quarter for primary school teacher in Tribal Area.								
		-	-	-	-		125.00	-
Total Special Central Assistance		402.90	72.12	-	-	-	845.00	-

Sl. Head of Development no.	Sixth Plan			1980-83 (Actual Exp.)			1983-84 Actual Ex. p.			
	State Plan Outlay	Flow to T.S.P.	% age to total outlay	State Plan outlay	Flow to T.S.P.	% age to Total outlay	State Plan outlay	Flow to T.S.P.	% age to total outlay	
1	2	3	4	5	6	7	8	9	10	11
1. Elementary Education	2646.90	1076.50	41%	1295.99	476.29	37%	646.62	239.80	37%	
2. Teacher Education	79.82	93.29	67%	38.26	21.21	55%	14.71	9.43	64%	
3. Adult Education	90.00	43.00	47%	28.03	6.73	24%	17.04	6.48	38%	
4. Secondary Education	431.61	153.54	32%	237.44	81.04	34%	156.99	71.09	45%	
5. University Education	1105.92	376.78	34%	728.57	203.21	28%	268.84	88.75	35%	
6. Physical Education	53.63	21.40	40%	30.41	11.43	37%	12.41	4.86	26%	
7. Other Ednl. Programme	42.12	3.00	7%	36.73	2.33	6%	4.85	2.72	6%	
	4500.00	1767.51	39%	2395.43	802.24	34%	1121.46	423.18	38%	

Tribal Sub Plan

Outlay expenditure

State-Orissa
T.S.P. =1
Rs. in lakhs.

1984-85-Deptt. Exp.			7th Plan(1985-90)			1985-86		
State Plan outlay	Flow to T.S.P	% age to Total outlay	Proposed Outlay			Proposed outlay		
12	13	14	state Plan outlay	Flow to T.S.P.	% age to Total outlay	state Plan outlay	Flow to T.S.P.	% age to total outlay
15	16	17	18	19	20			
907.45	332.98	36%	6856.20	2536.79	37%	1232.81	357.32	29%
20.73	9.40	45%	143.40	50.19	35%	27.03	10.43	38%
23.20	6.27	28%	225.50	90.20	40%	34.05	7.27	22%
326.64	31.23	25%	4100.40	1553.15	38%	610.73	157.55	26%
477.79	73.43	17%	3649.50	1459.80	40%	791.58	284.96	36%
Including Physical Education and Other Edn. Programme.			Including Physical Education & Other Edn. Programme			Including Physical Edn. & other Edn. Programme		
1755.81	503.31	29%	14975.00	5695.13	38%	2696.20	317.53	30%

Draft Seventh Five Year Plan(1985-90)
and Annual Plan 1985-86-Tribal sub-Plan.

State-Orissa
Statement-TSP-2

Sl. No.	Item	Physical Targets/Achievements								
		Unit	1979-80 level	sixth Plan 1980-85) Target	1980-83 Achie- vement	1983- 84 Achi- eve- ment	1984-85 Tar- get	Ant. Achi. (1985- 90) Target proposed	seven- thPlan Target proposed	1985-86 Target
1	2	3	4	5	6	7	8	9	10	11
<u>Elementary Education</u>										
1.	Opening of (a) new Pw. schools.	No	(a)	11066	616	-	-	-	2000	1000
	(b)Upgradation of 3 class schools and		(b)	5348	450	-	-	-		
	(c)Addl.sections (Institutions) in existing schools.		(c)		500	115	150	150		
2.	Part-time non-formal under(6-14) Institutions.	No	..		1400	112	-	-	2000	
3.	Opening of P.S.M.E. Schools.	No		1747	190	-	-	-	-	250
4.	Appt. of Hindi Teachers.	No		472	24	-	-	-		
5.	Opening of Residential Higher Primary Schools.	No	..		4	-	-	-	500	
6.	Recurring grant-in-aid to new Private M.E. Schools.	No		1460	-	-	20	20		
7.	Incentive-Free Test-Books uniform and attendance Scholarships(Children).	No		122	575	-	-	-		
8.	Provision of Midday meal in Primary School.			-	-	-	-	-		

Construction of Primary School building and Teachers quarters.	No	(b) 247	309	-	-	-		
9. Constn. of Elementary School complexes.	No	137	615	-	-	-	-	-
10. Enrolment of 6-11 age group.	No	512	72	26	23	23		
11. Enrolment of 11-14 age-group.	No	50	33	14	15	15		
12. Administration of supervisors.	No	262	30	-	-	-		
13. Teachers Training No. of Trained Elementary teachers.	No	22	1	-	-	-		
II. Secondary Edn.								
(i) Opening of new Scheme	No	433	13	2	5	5	3	
(ii) Addl. teachers	No	250	70					
(iii) Grant to new Private H.S.	No	370	19	43	156	156	156	11258 2212 Teachers will be appropriated
IV. Construction of School building (P.W.D. and P.H.D.)								
	No	503	52	-	-	-	32	5
V. Implementation of S.U.P.W.								
	No	505	240	-	-	-	-	-

Adult Education

-412-

1. Production of Adult Literate.

(15-35 age-group)

- - 12 - - - 3200 1200

University Education

(1) Expansion of Higher Education Appointment of Teaching and non-Teaching Staff in Govt. and Non-Govt. Colleges.

no - 1050 213 139 293 293 2900 1120

Teaching & non-Teaching staff will be appointed. Teaching & non-teaching staff will be appointed

(2) Construction of College Building and Construction of quarter for Teaching and Non-Teaching Staff of Government College.

no - 135 49 14 - - 406 175

SEVENTH FIVE YEAR PLAN(1985-90) AND ANNUAL PLAN 1985-86
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES-1985-90.

EMP-I
Employment Statement
State-ORISSA

Outlay and expenditure

Rs. in lakhs.

Name of the Sector	Outlay and expenditure				Rs. in lakhs.	
	1980-85 Agreed outlay.	1980-83 Actual Expendi- ture.	1983-84 Actual Exp.	1984-85 Expendi- ture.	Seventh Plan (1985-90) Proposed outlay.	1985-86 proposed outlay.
1	2	3	4	5	6	7
Expansion of Pry.Edn. Appointment of teachers.	1286.28	658.28	376.81	426.79	579.63	40.21
Expansion of Middle School Education Appointment teacher.	624.27	323.60	166.32	251.59	160.00	17.78
Expansion of Non-formal Edn. (9-14) Appointment Teachers.	183.85	56.05	56.19	60.79	68.00	
Appointment of Hindi Teachers.	6.50	6.83	6.28	6.89		
Construction of 4 Hostels in 4 P.S.M.E. School.	7.20	---	...	...	...	...
Appointment of Deputy Inspector of Schools.	15.91	7.90	3.76	4.28	...	...
Appointment of Sub-Inspector of Schools.	25.62	13.18	5.29	6.32	...	...
Appointment of Administrative- cum-Accounts Officer.	12.86	5.52	4.11	3.65	...	...
De-Centralisation of the Directorate Esst. of Zonal Offices.	4.81	...	...	...	...	...
Continuance of post for +2 system in the Directorate and other staff for expansion of Directorate.	...	...	...	4.17	...	...

	2	3	4	5	6	7
11. Printing & Distribution of Nationalised Text Books.	15.16	3.81	2.50	2.62	---	...
12. Teacher's Training.	51.16	22.25	10.13	11.75	...	...
13. Strengthening of the SCERT	6.72	1.92	...	2.51	...	...
14. Expansion of Secondary Edn., appointment of Teaching and Non-teaching staff in Govt. & Non-Govt. High Schools.	310.63	136.48	146.51	291.53	991.45	198.29
15. Expansion of Higher Edn., Appointment of teaching & Non-teaching staff in Govt. and Non-Govt. Colleges.	403.35	217.10	135.73	226.50	420.00	15.03
16. Adult Education Programme Appointment of staff.	90.00	28.03	17.04	23.20	100.00	32.00
17. Strengthening of Physical Education Appt. of Staff.	0.52	0.26	0.24	0.50	10.30	1.95
18. Strengthening of existing Bureau of Planning Statistics and information.	8.50	3.89	1.60	2.13	...	...
19. Public Works Buildings (P.W.D. & P.H.D.)	636.08	371.07	71.27	99.77	600.00	205.00
20. Creation of posts in the Directorate for supervision and Administration of Elementary, Secondary and Higher Education.	...	...	...	...	25.00	3.00
21. Continuation of N.L.G. ...	...	...	...	...	...	...
TOTAL STATE PLAN	3897.47	1856.47	1007.73	1227.63	1711.33	521.13

21. Appointment of Staff in the
Inspector of Schools.

22. Continuance of NCC Units

TOTAL STATE PLAN

3689.42 1856.17 1007.78 1427.63 3109.58 521.13

1

2

3

4

5

6

7

-

-

-

-

10.00

0.87

-

-

-

0.44

5.00

3.00

Employment Content of Sectoral Programmes 1985-90
Target and Achievements.

Name of the Sector.	1980-85 Cont- Target in ui- const- ng per ruct- sons ion per year) son days.		Additional direct employment generated(Nos.)									
	1980-83 Actuals Const- ruct- ion ng per son days.	1984-85 Actuals Cont- inui- tion ng per son years.	1983-84 Actuals Const- ruct- ion per son days.	1984-85 Antici Const- ruct- ion per son days.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.	1984-85 Cont- inui- tion per son years.
1. Expansion of Primary Education Appointment of teacher.	-	16413	...	4991	...	500	...	750	...	2000	-	1000
2. Expansion of Middle Schools Education Appointment of Teachers.	-	1747	...	1842	...	...	...	...	...	...	...	...
3. School Complex	-
4. Expansion of non-formal Education for 9-14 age group Appointment of teachers.	-	13600	-	7000	...	560	...	...	...	2000	...	...
5. Appointment of Hindi teachers.	-	472	-	75	...	000	...	...	...	...	...	...

5.	Rec. grant-in-aid to New Private M.E. School.	-	1460	...	...	...	...	...	289	...	1000	...	250
6.	Appointment of Dy Ins. of Schools.	-	24	...	24	...	...	...	...	...	...	...	...
7.	Appointment of Sub-Ins. of Schools.	-	50	...	50	...	...	...	...	...	...	...	...
8.	Appointment of Administrative Cum-Accounts Officers in the Inspector-ats.	-	15	...	8	...	7	...	...	...	...	...	...
9.	Printing and Distribution of Nationalised Text Book.	-	32	-	32	...	...	...	...	...	...	...	...
10.	Teachers Training	-	75	...	75	...	...	...	...	...	...	...	...
11.	Strengthening of the SCERT.	-	4	...	4	...	...	...	...	...	...	...	...
12.	Expansion of Secondary Education. Appointment of teaching & Non-teaching staff in Govt. & Non-Govt. School and Sanskrit Tols		897	...	6000	...	150	...	...	...	11228	...	2212
13.	Expansion of Higher Education Appointment of teaching and non-teaching staff in Govt. & non-Govt. Colleges	-	1050	-	719	...	769	...	1320	...	2900	...	1120

5.C.P.-1

1985-90 and Annual Plan 1985-86

State Plan out lay under Special Commencement Plan for Schedule Castes

Sl. Head or Development no.	Sixth Plan 1980-85			Annual Plan 1980-83			Annual Plan 1983-84			
	Agreed State Plan outlay	Flow to S.C.P.	% age to Total outlay	Actual State Plan outlay	Flow to S.C.P.	% age to Total outlay	Actual State Plan outlay	Flow to S.C.P.	% age to Total outlay	
1	2	3	4	5	6	7	8	9	10	11
1. Elementary Education	2646.90	712.67	27%	1295.99	329.94	25%	646.62	172.07	26%	
2. Teacher Education	79.82	17.45	22%	38.26	4.34	11%	14.71	3.79	25%	
3. Adult Education	90.00	25.00	27%	28.03	7.69	27%	17.04	4.77	28%	
4. Secondary Education	481.61	78.05	16%	237.44	43.58	18%	156.99	37.76	24%	
5. University Education	1105.92	144.55	13%	728.57	118.99	16%	268.84	55.53	20%	
6. Physical Education	53.63	11.67	21%	30.41	6.28	20%	12.41	2.60	20%	
7. Other Ednl. Programme	42.12	1.50	4%	36.73	0.73	2%	4.35	0.27	5%	
	4500.00	990.09	22%	2395.48	511.61	21%	1121.46	276.79	25%	

Annual Plan 1984-85			Seventh Plan 1985-90			Annual Plan 1985-86		
App'l. Exp.			Outlay Proposed					
State Plan outlay	Flow to SCF	% age to Total outlay	State Plan outlay	Flow to SCF	% age to Total outlay	State Plan outlay	Flow to S.C.F.	% age to Total outlay
12	13	14	15	16	17	18	19	20
907.45	235.93	26%	6856.20	1714.05	25%	1232.31	322.09	26%
20.73	5.18	25%	143.40	35.35	25%	27.03	6.75	25%
23.20	6.27	23%	225.50	56.37	25%	34.95	3.51	25%
326.64	71.36	22%	4100.40	95.22	23%	610.73	140.46	23%
477.79	61.22	17%	3649.50	1001.36	23%	791.53	221.64	23%
Including Physical Education and Other Educational Programmes.			Including Physical Education and Other Educational Programme			Including Physical Educational Programme		
1755.81	403.42	23%	14975.00	2923.35	20%	2696.20	699.45	26%

and Annual Plan 1985 - 86
Special Component Plan PHYSICAL TARGETS.

Sl. Items No.	Unit (No. of families)	Sixty Five year Plan 1980-85 Target.	1980-83 Achieve-ment.	1983-84 Achieve-ment.	1984-85 Target	Anti cipated Achiev-ement.	Seventh Plan 1985-90 Progress Target.	1985-86 Proposed Target.
1	2	3	4	5	6	7	8	9

GENERAL EDUCATION

1. Opening of new Pry. schools upgradation of single teachers 3 class Pry. schools to 5 class complete schools and opening of additional sections in existing Primary schools.	No	630 teachers	175	170	150	150	2000	1000
Non-Formal experimental Elementary Centres for the age-group(9-11) Chatsalies-State Share	No	1000 xxxxxxx centres	490	262	-	-	2000	-
Opening of Middle schools by upgradation of existing 5 class Pry. schools teachers cost and contingencies.	No	200 teachers	165	-	-	-	975	-
Introduction of Experi- mental Non-formal classes for the age-group (11-14)	No	1750 centres	204	-	-	-	-	-
Appointment of Hindi Teachers in Middle Schools-Matching provision for the Centrally sponsored Scheme.	No	Teachers in Harijan habitation	-	-	-	-	-	-

14. Appointment of Administrative-cum-Accounts Officers.	No	Administrative & School Super-vision.							
15. Opening of 3 Inspectorates in the State.									
16. Decentralisation of the Administrative Establishment of three Zonal officers.									
17. Experimental project of Non-formal Education-Administration and supervision	No								
18. Assistance for construction of New Primary School buildings.	No	Pry.School buildings in Harijan Habitation.	100 Pry. school building in Harijan pockets						
19. Opening of Elementary Schools complexes.		School complexes	115 in Harijan pockets						
20. Provision of Mid-day meals to Pry.School children in low literacy Area 1 lakh student per year.									
21. Grant for extension of existing Pry. school buildings.	No	Addl.class room in Harijan habitation	200 in Harijan pockets					560	

		3	4	5	6	7	8	9	10
14. Appointment of Administrative-cum-Accounts Officers.	No								
15. Opening of 3 Inspectorates in the State.									
16. Decentralisation of the Administrative Establishment of three Zonal officers.									
17. Experimental project of Non-formal Education-Administration and supervision	No	-	-	-	-	-	-	-	-
18. Assistance for construction of New Primary School buildings.	No	Pry.School buildings in Harijan Habitation.	100 Pry. school building in Harijan pockets						
19. Opening of Elementary Schools complexes.		School complexes	115 in Harijan pockets						
20. Provision of Mid-day meals to Pry.School children in low literacy Area 1 lakh student per year.									
21. Grant for extension of existing Pry. school buildings.	No	Addl.class room in Harijan habitation	200 in Harijan pockets					560	

22. Construction of
Additional class
rooms in 4000
U.G.M.E.School.

23. Construction of
4000 quarters
for Primary
school teachers.

24. Construction of
additional class
rooms in 3900
U.G.M.E.School.

25. Construction of
2000 quarters in
Tribal and
inaccessible
Non-Tribal Area
for M.E.Schools.

Construction of
4200 Primary
school building.

		4	5	6	7	8	9	10
26. Construction of buildings for Govt. M.E. Schools and Inspecting offices (P.W.D & P.H.D.)	No	Buildings	4 build-ings.	-	-	-	-	-
27. <u>Teachers Edn.</u> Opening of condenses course training schools in Tribal Areas.	No	Opening of Trg. school for Harijan trainees.	-	-	-	-	-	-
28. Opening of condenses course training for in-service untrained primary teachers.	No	117 Harijan trainees	917	120	120	-	-	-
29. Correspondence-cum-contact training courses for untrained graduate teachers in the training Colleges.	No	82 Harijan Trainees.	282	-	-	-	-	-

SECONDARY EDUCATION

1. Opening of new Govt. High Schools in Tribal and other backward areas	No	Opening of school & enrolment	Scheduled Caste enrolment	180	60	80		
2. Opening of additional sections in existing Govt. Schools.	No	Additional enrolment.						

1	2	3	4	5	6	7	8	9	10
3.	Text-Book Banks in weaker sections.	No	Loan of Text Books	2000	-	-			
4.	Award of Junior Merit Scholarship	No	Scholarship	150	888 55	55			
5.	Grant in aid to newly recognised Non-Govt. Schools.	No	Enrolment	39	25	20	20		20
				school in Harijan pocket					
6.	Work experience socially useful productive work.	No	Schools near Harijan village.	73 schools	-	-	-	-	-
				in Harijan pocket.					
7.	Construction of buildings of Govt. Secondary Schools (P.W.D.)	No	Building Projects.	18 projects	-	-	-	20	4
				in Harijan Pocket.				project	project

UNIVERSITY EDN.

1.	Grant to Universities for grant development including matching share for the UGC approved projects.	Grant	Benefit to S.C.	Although S.C. students with other students will be benefited, the S.C. can be quantified.					
2.	Normal growth of enrolment at the Degree stage.	No	Higher enrolment.	Higher S.C. enrolment					
3.	Development of P.G studies in Govt. Colleges.	No	-do-	-do-					

1	2	3	4	5	6	7	8	9	10
4.	(i) Building projects of Govt. Colleges (P.W.D.) ii) Matching grant for UGC on building projects.	No	Hostel Benefit	79 projects for S.C.	-	-	5	208 projects	43 projects
5.	Grant for spill over building projects to Non-Govt. Colleges.	No	SC group beneficiaries.	SC students will be quantified.					
6.	Newly opened Non-Govt. Colleges maturing for grant.	No	Enrolment facility for SC	3 colleges	-		3	10	2
7.	Award of Scholarship at the Degree stage.	No	Harijan scholars		-	-	-	-	-
8.	Normal growth of enrolment in Govt. colleges at +2 stage	No	Higher enrolment		-	-	-	-	-
9.	Normal growth of enrolment in Non-Govt. Colleges.	No	-do-	Higher SC enrolment				9	10

ADULT EDUCATION

1.	Production of Literature for Adult & illiterate and neo-literates and opening of literacy centres.	No	literacy centres Harijan	200 new Literacy Harijan pockets				15060	3012
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PHYSICAL EDUCATION

1.	Improvement of play fields Grant and provision of games and sports accessories to Govt. Schools.		Game facilities for SC students	26 school in Harijan pocket.				20	5
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1	2	3	4	5	6	7	8	9	10
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OTHER EDUCATIONAL PROGRAMME

1. Planning and Monitoring strengthening of existing Bureau of Planning statistics and information. 3.C.Staff

SPECIAL CENTRAL ASSISTANCE
(Fully sub-Plan)

1. Continuance of 1717 Pre-Pry.centres in 34 Tribal Blocks. No (fully sub-plan) -----Fully sub plan.

2. Construction of hostels in the Middle schools of sub-plan Blocks. residential schools. No 50% of SC enrolment 50% enrolment of SC

CENTRAL SECTOR PLAN SCHEME

1. Rural Functional Literacy programme & strengthening of field organisation. No Supply of Literature & enrolment of S.C. 1400 centres 1400 1500 1500 29200

2. Award of scholarship to the students in High/Higher Sec. schools studying Sanskrit as one of their subject. No 20 scholars 15 Scholars. 5 scholars 5 scholars 25 scholars

3. Addl. National scholarship. No scholars scholars.

1	2	3	4	5	6	7	8	9	10
4.	Construction of 889 Primary school buildings in the state under British Aid programme.	No	200 buildings in or near S.C.Village	-	-	-	-	-	-
5.	Appointment of Hindi Teachers in Non-Hindi speaking states.	No	Hindi Teachers and enrolment.			scholars.			
6.	Hindi scholarship for Non-Hindi speaking states.	No	Scholars						
7.	Experimental projects for Non-formal part-time Edn. for the Children(9-14) age group.	No	Opening of Centres in S.C.Village		333	1167	-	-	-

IMPLEMENTATION CONTENT OF SECTORAL PROGRAMME (1985-90)

STATE : ORISSA

Rupees in Lakhs

Sl. I t e m No.	Sixth Plan Outlay	1980-83 Actual Expen- diture	1983-84 Actual Expen- diture.	1984-85 Outlay	1984-85 Deptt. Expen- diture	1985-90 Outlay proposed	1985-86 Proposed Outlay.
1	2	3	4	5	6	7	8

ELEMENTARY EDUCATION

16(a)							169.67
Continuance of 1600 L.P.Schools.	420.05	193.58	117.50	141.08	158.86	913.00	228.
Continuance of 2050 U.P.Schools.	490.13	279.69	150.54	180.75	203.42	1165.00	217.38
Continuance of 1800 Addl. teachers in existing Pry.Schools	376.10	183.09	105.80	156.03	175.55	1029.00	190.88
Experimental Project of non-formal Elemen- tary Edn. for 9-11 age group.	103.56	31.56	43.06	50.38	50.39	324.00	52.17
Experimental project of non-formal Elemen- tary Edn. for 11-14 age group.	80.29	24.49	15.13	13.66	9.45	44.65	8.93
A continuance of 921 P.S.M.E.Schools by upgrading existing Primary Schools.	624.27	323.60	166.32	206.76	239.60	1270.75	270.50
Appointment of Pry. Teachers during the Plan.	-	-	-	-	-	-	41.40
Continuance for payment of grant for 138 M.E.Schools.	-	-	-	-	-	160.00	37.78

	3	4	5	6	7	8	9
5. Appointment of 750 Women Teachers.	-	-	-	-	467	77.25	14.03
<u>INCENTIVES</u>							
7. Supply of free Text books to children in the age group(6-11)	87.54	39.04	-	-	-	-	-
8. Supply of free Uniforms to girl students in the age group(6-11)	46.86	17.36	-	-	-	-	-
9. Supply of free text books to children in the age group(11-14)	33.25	12.25	-	-	-	-	-
10. Supply of free uniform to girl in the age-group (11-14)	12.77	4.22	-	-	-	-	-
11. Attendance scholarships to Girls in Middle Schools.	7.55	2.70	-	-	-	-	-
TOTAL	2282.37	1111.58	598.35	748.66	841.94	4983.65	1002.74

ADULT EDUCATION

16(b)

1. Adult Education for 15-35 age group opening of Centres.	90.00	28.03	17.04	21.35	23.20	225.50	34.05
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- Ua.

20 POINT PROGRAMME - PHYSICAL TARGET AND ACHIEVEMENT.

Point No.	Item	Unit	Base level 1979-80	Sixth Plan Target 1980-85	1980-83 Achiev-ement.	1983-84 Achiev-ement.	Target 1984-85	Achiev-ement 1984-85	Seventh Plan Target 1985-90	1985-86 Target.
1	2	3	4	5	6	7	8	9	10	11
16(a) ELEMENTARY EDUCATION										
Class-I to V age-group (6-11)										
1.	Enrolment (Formal) Class-VI to VIII age-group (11-14)	000	2680	3206	3006	3041	3206	3209	3530	3250
ii)	Enrolment (Formal)	000	543	778	672	705	778	783	825	790
iii)	Expansion of Elementary Education. Appointment of teachers.	No	78319	18134 (New)	81369	81869	82619	82619	84619 (2000new)	83619 (1000nes)
iv)	Expansion of Middle Schools by upgrading existing U.P. Schools. Appointment of Trs.	No	23254	-	24302	24374	-	24580	25580 (1000nes)	24830 (250nes)
v)	Enrolment in Non-Formal Education-(Part-time/continuation) Classes Age-group-9-11.	000	Nil	200	68	154	189	159	229	159
vi)	Enrolment in Non-formal Education-(Part-time/continuation) Classes, (Age-group 11-14).	000	Nil	84	17	8	12	9	9	9
vii)	Experimental Non-formal projects-(9-11) opening of centres.	No	Nil	8000	2400	6539	6539	6539	8539 (2000new)	6539

vi) Experimental Non-Formal Projects-(11/14)Opening of centres	No	nil	5600	1600	1021	No new centres to be opened.	1021	No new centres to be opened.	Nothing new1021 (cont.)
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I N C E N T I V E S .

1. Supply of free text Books to children in the age group(6-11).	Sets	nil	-	31063	No provision	No provision	No provision	No provision.
2. Supply of free uniform to Girls students in the age grou-(11-14)	Sets.	nil	-	89395	-do-	-do-	-do-	-do-
3. Supply of free text books to children in the age group(11-14)	Sets	nil	-	49935	-do-	-do-	-do-	-do-
4. Supply of free uniform to Girls students in the age group(11-14)	Sets	nil	-	21960	-do-	-do-	-do-	-do-
5. Attendance scholarship to Girls in Middle schools.	No	nil	-	10184	-do-	-do-	-do-	-do-

A D U L T E D U C A T I O N .

1. Adult Education for 15-35 age-group opening of Centres.									
i) Central Programme.	No	3229	18300	10500	3900	3900	5700	28500	5700
ii) States' Programme.	No	5346	3000	1800	1000	1000	1000	7000	1000
iii) No. of participants including enrolment by NSS, NYK, & Volunteer agencies centres.	'000	257	722	375	168	200	230	1339	225
(b) Essential Commodities									
(i) at controlled prices to students in hostels.	No	-	-	41500	18000	30000	30000	150000	30000

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
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16(b)

(ii) Establishment of Books Banks.

a) At Ele. stage	-	-	-	-	-	-	-	-	-	-
b) At. sec. stage. (cumulative)	No	950	-	1650	1650	1650	1650	1650	1650	1650

(No provision for opening of new Book Banks during 7th Plan).

(c) At University/ College stage.	No	52	-	91	91	91	91	91	91	91
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(d) Supply of free
Text Books.

i) Elementary stage.	'000	-	-	-	160583	-	-	-	-	No provision during the 7th Plan period).
ii) At secondary stage	'000	-	-	-	-	-	-	-	-	-

...

seventh 5-year Plan (1985-90)

D.P-1

ANNUAL PLAN 1985-86

District Plan

Sl. No.	Head of Development.	Sixth Plan outlay			1980-83 Actual			1983-84 Actual		
		State	District	Total	State	District	Total	State	District	Total
1	2	3	4	5	6	7	8	9	10	11
1.	Elementary Education	2.67	2724.05	2726.72	0.49	1332.75	1334.25	0.61	660.72	661.33
2.	Secondary Education	-	481.61	481.61	-	237.44	237.44	-	156.99	156.99
3.	University Education	5.79	1100.13	1105.92	-	718.57	718.57	1.19	267.65	268.84
4.	Adult Education	-	90.00	90.00	-	28.03	28.03	-	17.04	17.04
5.	Physical Education	-	53.63	53.63	-	30.41	30.41	-	12.41	12.41
6.	Other Ednl. Programme	21.32	20.80	42.12	16.43	19.95	19.95	0.75	4.10	4.85

--: ANNEXURE-43 :-

Seventh Five Year Plan - Public Sector outlays

Name of the Development-

GENERAL EDUCATION

- NIL -



Sup. Officer of the Department of
Technical Institute of Communications,
Ministry of Education, Government of
India, New Delhi. 26/12/1971