



UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN

1983-84

GOVERNMENT OF PONDICHERRY
PLANNING AND RESEARCH DEPARTMENT

DRAFT SPECIAL COMPONENT PLAN

1983-84

NIEPA DC



D00900

Systems Unit,
Sub. National Institute of Educational
National Institute Administration
Planning and Administration, New Delhi-110016
17-B, Sri Aurobindo Marg
DOC. No. D-905
Date..... 15/12/83

* * * * *

DRAFT ANNUAL PLAN 1983 - 84

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

C O N T E N T S .

	<u>PAGE</u>
INTRODUCTION	
<u>PART - I.</u> SECTORWISE OUTLAYS EARMARKED FOR SCHEDULED CASTES.	
STATEMENT SCP - 1	1 - 18
STATEMENT SCP - 2	
<u>PART - II.</u> SCHEMEWISE OUTLAYS EARMARKED FOR SCHEDULED CASTES.	
STATEMENT SCP - 3	20 - 246
STATEMENT SCP - 4	

* * * * *

INTRODUCTION

General Information

Pondicherry Union Territory consists of four regions, namely Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast about 160 kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 160 kms. south of Pondicherry and it is surrounded by Tanjavur District of Tamil Nadu. Yanam region is located about 650 kms. north of Madras near Kakinada in Andhra Pradesh. Mahe region is on the west coast about 160 kms. south of Mangalore in Kerala.

The Union Territory of Pondicherry is 492 sq.kms. in area and has a population of 6.04 lakhs according to 1981 census. The region-wise break-up is as follows:-

	Area	Population
Pondicherry	293 sq.kms.	4,44,188
Karaikal	160 sq.kms.	1,19,966
Yanam	30 sq.kms.	1,627
Mahe	9 sq.kms.	28,401

Rural urban break-up

	<u>Union Territory</u>	<u>Scheduled Caste</u>	<u>Percentage</u>
Rural	2,88,097	62,526	21.70
Urban	3,16,085	34,110	10.79
	6,04,182	96,636	15.99

3. Scheduled Castes in 1981.

According to 1981-Census, the Scheduled Caste population in the Union Territory is 96,636. There are no Scheduled Tribes in Pondicherry Union Territory. This shows that there are about 19,327 Scheduled Caste families in this Territory. The details of Rural and Urban distribution of Scheduled Caste population as well as industrial classification are as shown below:

Industrial Classification Category.

	<u>Rural</u>		<u>Urban</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Cultivator	1,220	257	233	38
Agricultural Labourer	14,538	9,561	2,299	1,276
Household Industry				
Manufacturing, Processing, Servicing and Repairs	80	52	78	50
Other Workers	1,686	275	4,875	905
Marginal Workers	385	2,500	315	797
Non-Workers	14,092	17,880	9,409	13,835
Total	32,001	30,525	17,209	16,901

4. Majority of the Scheduled Castes in the Territory are agricultural labourers and small or marginal cultivators. Even in respect of livestock and allied activities their participation is not much. Those who are engaged in trade and commerce are negligible. Hence any programme for development of scheduled castes in the territory

should aim at increasing the income levels of agricultural labourers and small/marginal cultivators among them and also aim at significantly diversifying their occupations. Construction activity provides adequate scope for increasing the income level of persons engaged in it. Most Scheduled caste persons of the territory are yet to take up this occupation.

Special Component Plan Guidelines.

5. The guidelines issued for the formulation of Special Component Plan for the Welfare of Scheduled Castes in Ministry of Home Affairs D.O. letter No. BC.14011/2/78-SCT-II dated 3-11-1978 were communicated to all the sectoral departments and they were advised to earmark the outlay under each scheme for Scheduled Castes. Wherever the pattern of expenditure is not amenable to such allocation, the departments were advised to ensure a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of Plan schemes. The guidelines issued by the Planning Commission in Member Secretary's D.O. letter No. PC(P)1/6/1/80 dated 27-6-1980, have also been adhered to in formulating the Special Component Plan. Co-operatives and other autonomous bodies assisted by Pondicherry Administration are also persuaded to adopt the same approach to promote the Welfare of Scheduled Castes. Banks, Co-operatives, Pondicherry Industrial Promotion, Development and Investment Corporation, State Housing Board, as well as

public undertakings functioning in the Territory have also been advised to follow the guidelines issued for the benefits - not less than 16% of financial and physical targets should flow to the Scheduled Castes

Provision of facilities

6. Provision of facilities and services in Scheduled Caste habitations is an important strategy for developing them in the territory. Drinking water, link roads, street lights, sanitation etc. are the facilities and services to be provided in Scheduled Caste Habitations. Location of social facilities such as schools, Health Centres, Veterinary dispensaries, co-operatives, library etc. can be made in Scheduled Caste habitations. The location of these facilities would improve the status and prestige of scheduled caste areas. Government of Pondicherry in G.O.Ms.No.5/81-HEW(HW) dt. 20-1-81 issued necessary orders to all the departments that in future all public facilities should normally be located in Harijan colonies. All the Heads of Departments are required to consult the Director for Welfare of Scheduled Castes before taking a decision in regard to the location of a public institution in the territory. The Heads of Departments were also directed to visit four Harijan colonies in each month so that the difficulties faced by Scheduled Castes could be observed and remedied by the Departments. All Heads of Departments were also requested to bring the content of this G.O. to the notice of all their subordinate officers for strict implementation of the same.

7. To enable the departments to know the location and concentration of scheduled castes in the territory a list showing the names of villages in the territory and the scheduled caste population in each of them was circulated in Planning Department's U.O.Note/Memorandum No.84/5/78 PRD/P1 dt. 16-12-78. This would help the department in

taking suitable decisions for location of facilities in scheduled caste habitations. (iii)

Special Component Plan and Performance: 1980-81

8. The Approved Outlay for the Annual Plan 1980-81 was Rs.1310.00 lakhs and a sum of Rs.216.44 lakhs was earmarked for Scheduled Castes at the revised stage. The actual expenditure incurred under the Special Component Plan was Rs.143.88 against the Plan expenditure of Rs.1300.32 lakhs. This shows that the percentage of expenditure is 11.06% of the Annual Plan and 66.48% when compared with the Special Component Plan outlay for 1980-81. The actual expenditure in 1980-81 under Plan was Rs.1300.32 lakhs as against the approved outlay of Rs.1,310.00 lakhs which shows that overall plan expenditure was 99.26%. Compared with the overall plan expenditure the performance under Special Component Plan is not found to be quite impressive.

9. Shortfall in expenditure is found to be in Agriculture, Minor Irrigation, Animal Husbandry, Community Development, Power, Industries, Education, Housing, Urban Development, Labour Welfare, and Welfare of Backward Classes, Social Welfare and Nutrition Sectors. The major reasons for the shortfall in expenditure are:-

1. Difficulties in identifying the beneficiaries
2. Receipt of medicines at the end of financial year
3. Lack of demand from Scheduled Castes for availing loans/subsidy
4. Non-receipt of proposals from commune panchayats and Municipalities in respect of loans and grants.

5. Non-receipt of applications from Scheduled Caste for availing the benefits of incentive schemes in the industry sector.
6. Lack of responsibility from Scheduled Caste candidates to undergo various training programmes.
7. Non-receipt of bills to incur expenditure even though physical targets have been achieved in the Education sector.
8. Scheduled Caste families not coming forward to avail the loan of Rs.5,000/- under the Village Housing Project as it is not adequate to construct a house by them.
9. Period allowed for incurring the expenditure by local bodies while releasing the grants.
10. Settlement of tenders during the fag end of the financial year.
11. Lack of receipt of applications for scholarships from scheduled Caste students.
12. Delay in filling up of posts
13. Late starting of Anganwadi Centres.

Since 1980-81 is the first year of formulating and implementing the Special Component Plan the above mentioned reasons considerable affected the achievement of financial targets. The reasons have been identified by the departments concerned and they are taking necessary remedial measures for incurring expenditure in a more satisfactory manner during

the subsequent years.

1981-82

10. The Outlay for 1981-82 was Rs.1,609.00 lakhs at the Revised stage. The outlay earmarked for Scheduled Caste under the Special Component Plan was Rs.229.14 lakhs which is 14.24% of the Revised Annual Plan outlay. This outlay for Special Component Plan has been arrived at after incorporating all the comments and observations made by the Planning Commission and Ministry of Home Affairs during the discussions held on the Special Component Plan on 6-3-1981 at New Delhi and also found in the summary record of the discussions communicated in Planning Commission's Circular No.PC(P)/14/SCP/Pondicherry/81 dated 16-9-1981. The actual expenditure incurred under Special Component Plan was Rs.200.58 lakhs against the actual Plan expenditure of Rs.1,600.20 Lakhs. This works out to 12.53 of the Actuals and 87.5% of the outlay earmarked for Scheduled Castes. As compared to actual expenditure for welfare of Scheduled Castes for 1980-81, the expenditure during 1981-82 was found to be high. By and large, the same reasons and difficulties faced in 1980-81 were faced during 1981-82 also by the departments in incurring the expenditure under Special component Plan .

1982.83

11. In the Draft Annual Plan, an outlay of Rs.2094.80 lakhs was proposed and Rs.280.05 lakhs was shown under Draft Special Component Plan. Planning Commission have approved an outlay of Rs.1818.54 lakhs

for 1982-83. Annual Plan. Ministry of Home Affairs have analysed the Draft Special Component Plan, 1982-83 and communicated various observation and schemewise comments in their D.O.letter No.11014/57/81-SCBCD-III dated 15-1-1982. This scheme-wise comments have been duly communicated to all the departments concerned. On the basis of observation made by the Ministry of Home Affairs, the special component Plan 1982-83 document was prepared earmarking Rs.264.65 lakhs for Scheduled Caste which works out to 14.55% of the Annual Plan Approved Outlay. In the special meeting held at Pondicherry on 16-2-1982 which was presided over by the Adviser (State Plans), Planning Commission and attended by Senior Officials of Ministry of Home Affairs to finalise the Special Component Plan for 1982-83, it was decided to earmark Rs.259.60 lakhs for Welfare of Scheduled Castes. This is 14.28% of the outlay approved for the Annual Plan 1982-83. The schemewise observation made by Planning Commission and Ministry of Home Affairs in the above meeting were communicated to sectoral departments for effective implementation of Special Component Plan 1982-83.

In the revised outlay of Rs.2017.09 lakhs the earmarked outlay for Scheduled Castes is Rs.268.69 lakhs which is 13.32% of the revised outlay.

1983-84

12. On the basis of guidelines issued by Ministry of Home Affairs from time to time and also keeping in view the observations made by Planning Commission and Ministry of Home Affairs

(v)

in the earlier meetings a draft Special Component Plan 1983-84 has been prepared earmarking outlay under appropriate schemes in various sectors. The proposed outlay for the Annual Plan 1983-84 is Rs.2321.95 lakhs and the outlay earmarked for Scheduled Castes is Rs.311.54 lakhs which is 13.42% of the proposed outlay.

Special Central Assistance:

13. The Special Central Assistance for Special Component Plan is by Ministry Home Affairs to this Territory since 1979-80. The Special Central Assistance is utilised for enabling the scheduled Caste families to take up secondary and tertiary occupations which would provide additional income to the families that would enable them to cross the poverty lines.

Special Central Assistance: 1979-80

14. The Special Central Assistance released in 1979-80 was Rs.1.5 lakhs. Since the release of this amount was communicated to this Administration by the first end of the financial year it was not possible to utilise the same and it was surrendered to Government of India.

1980-81

15. The Special Central Assistance for 1980-81 was released in four instalments (Rs. 0.75 + 2.25 + 1.16 + 2.84 lakhs) making a total of Rs.7 lakhs. The departments were requested to propose suitable schemes for economic development of Scheduled Caste families for utilisation of the Special Central Assistance. In formulating the income generating schemes for utilisation of Special Central Assistance in 1980-81, importance was given to creating employ-

ment opportunities to unemployed Scheduled Caste youths in villages and to provide subsidiary occupations to agricultural labourers and small and marginal farmers which would enable them to increase their family income. As regards the scheme prepared for unemployed Scheduled Caste youths it was ensured that both the income generating aspect as well as the social utility aspect of the schemes are given equal weight. The scheme for setting up of 100 cycle hiring shops in small villages, large villages and sub-urban areas and the scheme for setting up agricultural implement centres in villages are the two innovative schemes. A list of Schemes and the amount allotted under special central Assistance for each scheme in 1980-81 are given below:-

<u>Scheme</u>	<u>Outlay</u> <u>(Rs. Lakhs)</u>
1. Setting up of 100 cycle hiring shops in small villages, large Villages and urban areas by Scheduled Caste unemployed youth	3.60
2. Distribution of improved poultry to Scheduled Caste Agricultural Labourers with 200 birds per unit	0.75
3. Pig-rearing scheme - Distribution of exotic pigs to Scheduled Caste Agricultural labourers with four animals per unit	0.45
4. Duck-rearing Scheme - Distribution of improved ducks to Scheduled Castes Agricultural labourers with 20 dozen ducks per unit	0.45
5. Sheep rearing Scheme - Distribution of improved rams and ewes to Scheduled caste Agricultural Labourers and Small/marginal farmers with one ram and 20 ewes per unit	0.75

(vi)

6. Setting up of Agricultural implement centres in selected villages to provide employment to unemployed Scheduled Caste youth	1.00

Total:-	7.00

1981-82

16. The special central Assistance for 1981-82 was also released in four instalments viz. First instalment Rs.3.30 lakhs, second instalment Rs.3.18 lakhs, third instalment Rs.1.50 lakhs and fourth instalment Rs.1.99 lakhs, making a total of Rs.10.37 lakhs. It was initially communicated in the summary record of the discussions on Special Component Plan 1980-85 and 1981-82 which was communicated in the Planning Commission's circular No.PC(P)/14/SCP/Pondicherry/81 dated 16-9-1981 that an amount of Rs.8 lakhs would be allocated as special central assistance for 1981-82. Till middle of February '82 only two instalments amounting to Rs.6.48 lakhs were released under Special Central Assistance. Hence only 8.00 lakhs was included in the Budget as Special Central Assistance for 1981-82. The following are the schemes approved for implementation under Special Central Assistance.

<u>Scheme</u>	<u>Outlay (Rs.lakhs)</u>
1. Setting up Agricultural implements Centres in selected villages to provide employment to unemployed Scheduled Caste youths	1.40

SchemeOutlay(Rs.lakhs)

2. Distribution of improved poultry to Scheduled Caste Agricultural labourers with 200 birds	0.75
3. Pig rearing scheme - Distribution of exotic pigs to 17 scheduled caste Agricultural labourers with 4 animals per unit	0.45
4. Duck rearing scheme- distribution of improved ducks to Scheduled Caste Agricultural labourers with 20 dozen ducks	0.45
5. Sheep rearing scheme - Distribution of improved rams and ewes to Scheduled Caste Agricultural Labourers and small/marginal farmers.	0.75
6. Trade and commerce	4.20

Total:-	8.00

1982-83

17. For 1982-83 the likely allocation under Special Central Assistance will be Rs.7.60 lakhs as communicated in the Ministry of Home Affairs D.O.letter No.11014/51/8 SCBCD-III dated 15-1-82. A sum of Rs.5.30 lakhs has already been released as first instalment for 1982-83. Schemes are being formulated to utilise the special central assistance released for 1982-83.

18. As the implementation of the schemes required wide publicity and also participation of banks, the central assistance of Rs.7.00 lakhs for 1980-81 and Rs.8.00 lakhs for 1981-82 were drawn and deposited with the District Rural Development Agency with a view to enable the

(vii)

agency and the concerned departments to implement the schemes in proper coordination with one another. Since the Agency is implementing the integrated rural Development programme, it is in a better position to assist the concerned departments in identifying the Schedule Caste families below the poverty line. Utilisation of Special Central Assistance for 1980-81 and 1981-82

19. The schemes formulated to utilise the Special Central Assistance for 1980-81 and 1981-82 could not be implemented till end of March 1982 due to various problem such as difficulties in identifying the beneficiaries acceptable to banks for releasing the bank loans, restrictions in the quantum of subsidy of maximum of 50% of the total cost of each unit as a result of observations made by the Planning Commission in the Special meeting held at Pondicherry, poor response from Scheduled Castes for schemes such as pig-rearing, duck-rearing cost escalation etc. The flow of funds from banks was found to be the greatest bottleneck in implementing the above schemes. The matter was referred to District Level Consultative Committee under Lead Bank scheme to persuade the banks to finance the above schemes. As a result, as against the total deposit of Rs.15 lakhs with DRDA, Rs.3.61 lakhs have been utilised so far and it is expected that another Rs.9.00 lakhs would be utilised before the end of December '82. Utilisation of funds under Special Central Assistance so far are given below

<u>Year</u>	<u>Amount released</u> (Rs.in Lakhs)	<u>Expenditure</u> <u>incurred</u>
1980-81	7.00	2.81 *
1981-82	8.00	0.80 *
1982-83	5.30	--

* Expenditures was actually incurred only in 1982-83.

COVERAGE OF FAMILIES TO CROSS THE PROVERY LINE

20. 1981 census data show that the Scheduled Caste population of Pondicherry territory was 96,636. The Scheduled Caste population in rural areas is 62,526 and in urban areas it is found to be 34,110. It is estimated that the scheduled caste population consists of 19,327 families. A vast majority of Scheduled Caste families in Pondicherry Territory are the families of Agricultural labourers and Marginal farmers including tenant cultivators. Leaving the Scheduled Caste Government employees, Scheduled Caste Workers engaged in the organised industrial sector and Scheduled Caste French pensioners who are above the poverty line it is estimated that there are about 18,000 Scheduled Caste families who may be below the poverty line. Hence in the Sixth Five Year Plan 1980-85, it is proposed to cover as many as 9,000 Scheduled Caste families by various income generating schemes and enable them to cross they poverty line.

The following number of families will be covered during each year by schemes implemented by various departments, Centrally Sponsored and Central Sector Schemes and schemes implemented with the financial support of Special Central Assistance and loans advanced by banks and other financial institutions.

<u>Year</u>	<u>No. of families</u>
1980-81	750
1981-82	2000
1982-83	2500
1983-84	2500
1984-85	1250

Total:-	9000

21. It is proposed to cover the following number of families in each occupational category during the five year period as shown below:

<u>Year</u>	<u>Agricultural labourers</u>	<u>Cultivators</u>	<u>Leather Workers</u>	<u>Scavengers & Sweepers</u>	<u>Total</u>
1980-81	60	667	15	8	750
1981-82	580	1300	50	70	2000
1982-83	2200	100	55	145	2500
1983-84	2200	33	100	167	2500
1984-85	1140	-	-	110	1250
	-----	-----	-----	-----	-----
Total:	6180	2100	220	500	9000
	-----	-----	-----	-----	-----

The Schemewise coverage of the families for the period 1980-83 is as shown below:

<u>Programme</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>
Dairy	78	770	2010	1800
Piggery/poultry/duck rearing scheme	-	40	105	105
Sheep Unit	-	40	200	200
Allotment of land and Development of land	-	-	10	-
Horticulture	20	60	35	35
Industries	25	65	100	100
Self Employment	15	25	30	250
Crop-production in Scheduled Caste holdings	612	1000	10	10
	-----	-----	-----	-----
Total	750	2000	2500	2500
	-----	-----	-----	-----

22. The identification of the Scheduled caste families below the poverty line is being done by the District Rural Development Agency. The firm figures will be available by the end of this year. When this data is available the estimates made above will be revised and the exact number of scheduled caste families below the poverty line in Pondicherry territory will be known. As regards the coverage of scheduled caste families below the poverty line by income generating scheme, it may be mentioned that so far each department have been furnishing the number of beneficiaries covered

by their programmes and not the number of families. Now the family approach is given importance and the departments have also been given suitable guidelines. The absence of a separate machinery to deal with matters relating to Special Component Plan is not enabling the Collection of accurate data in respect of family coverage by the income generating schemes implemented in different departments. It is proposed that a special cell for the special component to give adequate attention to this work. Once it is set up it would be possible to find out the exact number of families in each village covered by income generating scheme by various departments and avoid double-counting etc., which has not been possible so far.

23. Special Vulnerable Groups

There are no bonded labourers, nomadic, semi-nomadic and denotified community among Scheduled Castes in Pondicherry Territory. Only sweepers, scavengers, leather workers and rickshaw pullers in Pondicherry form part of the vulnerable group among Scheduled Caste. For the development of sweepers and scavengers and rickshaw pullers belonging to Scheduled Caste in Pondicherry and for their occupational diversification, some special schemes are included in the annual/five year Plans and adequate outlays are earmarked. The following are some of the Plan schemes under various sectors which aim at improving the income levels and living conditions of the vulnerable groups among Scheduled Castes. The outlays provided for these schemes and the earmarked outlays for scheduled castes are also shown below. It is proposed to cover all the families of sweepers and scavengers and rickshaw pullers belonging to the Scheduled Castes during the sixth and seventh plans.

(ix)	Scheme	(Rs. in Lakhs)	
		1983-84	
		Proposed for S/Cs.	
		outlay	
	1. Assistance to miscellaneous co-operatives for purchase of cycle rickshaw and bullock	7.00	7.00
	2. Supply of books and slates to Scheduled caste students	1.60	1.60
	3. Supply of clothes to sch. Caste students	3.50	3.50
	4. Purchase, distribution and development of house-sites	1.50	1.50
	5. Grant-in-aid to Municipalities for construction of house for scavengers and sweepers	2.00	2.00
	6. Grant of uniforms to the inmates of hostels	1.30	1.04
	7. Award of pre-matric scholarships to sch. Caste and other economically backward class students	9.00	4.00
	8. Subsidy to householders in Panchayat areas for conversion of dry latrines into sanitary latrines.	0.15	--
	9. Loans to Commune Panchayats for conversion of dry latrines into sanitary latrines	2.00	--
	10. Loans to Municipalities for conversion of dry latrines into sanitary latrines.	5.50	1.00
	11. Subsidy to householders in Municipal areas for conversion of dry latrines into sanitary latrines	0.20	--
	12. Distribution of free housesites to land less labourers	11.00	5.50
	13. Kudiyiruppu Scheme-Compensation to the land owners for Kudiyiruppusites and acquisition of pathway	0.02	0.01
	14. Rural housesites-cum-hut Construction	14.48	5.75
	15. Award of Retention Scholarships to scheduled Caste girl students	6.75	6.75
	Total:-	66.00	39.65

(x)

24. Occupational diversification, retention scholarships for the children of sweepers and scavengers, improvement in the working conditions of these vulnerable groups and providing minimum housing to these families are taken care of by these Plan schemes. While the local bodies are responsible for improving the environmental conditions of the areas where the vulnerable groups among Scheduled Caste like the various development departments are responsible for implementing the occupational diversification and economic development schemes to benefit these families.

Arrangements for effective implementation and monitoring

25. For effective formulation and implementation of the Special Component Plan, the guidelines and comments received from the Ministry of Home Affairs were communicated to all departments. Recently a brief and comprehensive note 'Instructions on Special Component Plan' was prepared and circulated to all departments/agencies. This note includes all the guidelines issued by Ministry of Home Affairs in a capsule form. The departments are also provided necessary technical assistance for formulating the schemes by the Planning Department. To review the progress of implementation of Special Component Plan and monitor the same, a monthly report on progress of expenditure under Special Component Plan has been prescribed. This report is sent by the departments from the month of January, 1979. During the review of Plan implementation, the implementation of the Special Component Plan is also reviewed by the Chief Secretary. Secretaries to Government and Heads of departments are also monitoring the implementation of Special Component Plan schemes by the departments. Wherever the support and cooperation of other departments are needed, the

Planning Department is playing the coordinating role and necessary meetings presided by Chief Secretary arranged.

26. The targets under Special Component Plan are fixed for various subordinate offices and regional offices by the heads of departments themselves and achievement of the same by the subordinate formations are reviewed by the Heads of Departments.

Experiences gained and innovative efforts made

27. As regards implementing various schemes to benefit the marginal farmers and small farmers belonging to Scheduled Castes under Agriculture sector, an identify card has been issued to all of them in the entire territory. The identity card shows size of holding, family members, assistance rendered to the family, etc. The Agricultural Officers are referring to these identity cards left in possession of the families wherever any technical or financial assistance is rendered to them. Each Agricultural Officer is made responsible for the development of 50 Scheduled Caste farmers and an index register is supplied to the officer in which all entries are to be made in regard to the technical and financial assistance rendered to the Scheduled Caste farmers. The identity card also enables the Scheduled Caste farmers to avail bank loans etc., without much difficulty. The scheme for setting up of cycle shops and agricultural implements centres in villages by Scheduled Caste unemployed youth are the two innovative schemes. Before formulating the schemes, a survey of cycle shops in rural and sub-urban areas was carried out. Based on the economics of the cycle shops functioning in these areas the scheme was formulated. During the agricultural implements are distributed free of cost to the Scheduled Castes. It has not been possible to cover all the Scheduled Caste agricultural labourers in all the villages by this method.

The scheme for setting up the Agricultural Implements Centres in the villages would enable all the agricultural labourers in each village to get the tools and implements needed by them on paying nominal Hire charges per day and it would also provide gainful employment opportunities to the unemployed Scheduled Castes youth. This scheme was formulated after ascertaining the preference of Scheduled Castes agricultural labourer for making use of implements by paying nominal hire charges. The list tools and implements required in each village have been listed by discussing with the people in this villages and the supply of all such tools and implements is aimed at under the scheme.

Sectorwise and schenewise details of outlays earmarked and physical targets fixed are furnished in the various statements included in the Special Component Plan.

00

23. The total outlay agreed for Sixth Five Year Plan 1980-85 and Annual Plans and outlays earmarked for each year and actual expenditure incurred are shown below:

(Rs.lakhs)

	<u>Total Outlay</u>	<u>Outlay earmarked</u>	<u>%</u>
Sixth Plan 1980-85 (Agreed)	7154.50	1178.29	16.47
Annual Plan 1980-81 (Actuals)	1300.32	143.88	11.06
Annual Plan 1981-82 (Actuals)	1600.20	200.58	12.53
Annual Plan 1982-83 (Approved)	1818.54	259.60	14.28
(Revised)	2017.09	268.69	13.32
Annual Plan 1983-84 (Proposed)	2321.95	311.54	13.42

*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*
*

P A R T - I

1. STATEMENT SCP - 1
2. STATEMENT SCP - 2

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Sector	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82		
		Approved State Plan outlay	Flow to Special Component Plan	% to total outlay	Actual State Plan Outlay	Flow to Special Component Plan	% to total outlay	Actual State Plan outlay	Flow to Special Component Plan	% to total outlay
1	2	3	4	5	6	7	8	9	10	11
1.	Agriculture	250.15	31.10	12.43	49.85	3.96	7.94	50.35	6.20	12.31
2.	Land Reforms	15.00	-	-	-	-	-	-	-	-
3.	Minor Irrigation	320.75	29.80	9.29	66.58	10.19	15.30	94.91	2.32	2.44
4.	Soil Conservation	34.80	4.50	12.93	7.35	0.20	2.72	6.04	0.40	6.62
5.	Animal Husbandry	145.00	15.00	10.34	29.34	1.15	3.92	28.57	0.41	1.44
6.	Dairy Development	21.00	0.40	1.90	5.00	0.02	0.40	1.94	0.06	3.09
7.	Fisheries	241.00	-	-	41.05	-	-	45.48	-	-
8.	Forests	27.70	0.64	2.31	0.40	-	-	3.26	0.08	2.45
9.	Community Development	190.00	88.43	46.54	38.69	7.70	19.90	37.13	10.29	27.71
10.	Cooperation	295.00	36.87	12.50	114.71	0.10	0.09	70.61	2.95	4.18
11.	Medium Irrigation	180.00	30.60	17.00	26.89	2.89	10.75	29.83	4.69	15.72
12.	Flood Control	150.00	13.00	8.67	23.49	1.26	5.36	33.04	1.76	5.33
13.	Power	726.00	60.00	8.26	144.44	1.69	1.17	140.23	4.31	3.07
14.	Industries	284.00	65.00	22.89	61.36	9.90	16.13	53.76	13.58	25.26
15.	Handlooms	350.00	-	-	13.34	-	-	90.09	-	-
16.	Ports	250.00	-	-	5.85	-	-	15.09	-	-

DRAFT ANNUAL-PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Sector	Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed		
		State Plan Outlay	Flow to Special Component Plan	% to total outlay	State Plan Outlay	Flow to Special Component Plan	% to total outlay
1	2	12	13	14	15	16	17
1.	Agriculture	59.25	7.50	12.66	65.00	8.20	12.62
2.	Land Reforms	2.40	-	-	5.50	-	-
3.	Minor Irrigation	87.76	4.10	4.67	90.28	4.70	5.21
4.	Soil Conservation	6.55	0.55	8.40	8.50	0.80	9.41
5.	Animal Husbandry	35.00	0.50	1.43	40.00	0.67	1.68
6.	Dairy Development	4.66	0.10	2.15	2.65	0.10	3.77
7.	Fisheries	73.64	-	-	70.00	-	-
8.	Forests	4.67	0.07	1.50	6.22	0.07	1.13
9.	Community Development	46.40	21.72	46.81	58.70	18.02	30.70
10.	Co-operation	105.94	8.11	7.66	28.38	3.03	28.29
11.	Medium Irrigation	31.90	-	-	33.50	-	-
12.	Flood Control	32.00	-	-	25.80	-	-
13.	Power	175.00	9.00	5.14	320.00	9.50	2.97
14.	Industries	65.00	14.40	22.15	70.00	14.55	20.79
15.	Handlooms	260.75	-	-	81.70	-	-
16.	Ports	8.00	-	-	25.00	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Sector	Sixth Plan 1980-85			Annual Plan 1980-81			Annual Plan 1981-82		
		Approved State Plan outlay	Flow to Special Component Plan	% to total outlay	Actual State Plan Outlay	Flow to Special Component Plan	% to total outlay	Actual State Plan outlay	Flow to Special Component Plan	% to total outlay
1	2	3	4	5	6	7	8	9	10	11
17.	Roads and Bridges	475.00	57.50	12.11	104.29	9.31	8.93	136.33	19.00	13.94
18.	Road Transport	25.00	-	-	5.64	-	-	7.00	-	-
19.	Tourism	60.00	-	-	9.09	-	-	12.17	-	-
20.	Education	690.00	125.40	18.17	134.26	16.08	11.98	205.21	28.28	13.78
21.	Scientific Services & Research	-	-	-	-	-	-	-	-	-
22.	Medical & Public Health	300.00	6.05	2.02	44.56	0.91	2.04	70.85	1.40	1.98
23.	Water Supply & Sewerage	500.00	50.00	10.00	85.67	7.54	8.80	124.54	9.18	7.37
24.	Housing	653.00	180.00	27.57	132.57	12.83	9.68	130.04	20.13	15.48
25.	Urban Development	300.50	87.00	28.95	45.18	4.31	9.54	57.84	8.85	15.30
26.	Information and Publicity	22.60	3.00	13.27	5.38	0.70	13.01	5.33	1.07	20.08
27.	Labour & Labour Welfare	56.00	4.00	7.14	9.48	0.32	3.38	15.76	0.48	3.05
28.	Welfare of Backward Classes	260.00	228.00	87.69	51.89	47.01	90.60	60.22	52.59	87.33
29.	Social Welfare	100.00	24.20	24.20	13.06	1.55	11.87	22.33	5.33	23.87

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Sector	Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 proposed		
		State Plan Outlay	Flow to Special Component Plan	% to total outlay	State Plan Outlay	Flow to Special Component Plan	% to total outlay
1	2	12	13	14	15	16	17
17.	Roads and Bridges	130.00	17.25	13.27	131.00	16.17	12.34
18.	Road Transport	5.00	-	-	13.00	-	-
19.	Tourism	14.00	-	-	23.00	-	-
20.	Education	233.00	37.74	16.20	372.00	52.30	14.06
21.	Scientific Services & Research	-	-	-	2.00	-	-
22.	Medical and Public Health	80.00	4.30	5.38	91.00	4.50	4.95
23.	Water Supply & Sewerage	129.40	10.50	8.11	141.50	10.00	7.07
24.	Housing	149.00	43.21	29.00	174.00	48.56	27.91
25.	Urban Development	75.70	19.56	25.84	84.70	21.94	25.90
26.	Information & Publicity	7.30	1.25	17.12	11.70	2.05	17.52
27.	Labour & Labour Welfare	20.35	0.98	4.82	26.00	2.00	7.69
28.	Welfare of Backward Classes	57.50	49.63	86.31	66.00	55.96	84.79
29.	Social Welfare	25.00	5.09	20.36	35.25	5.83	16.54

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Sector	<u>Sixth Plan 1980-85</u>			<u>Annual Plan 1980-81</u>			<u>Annual Plan 1981-82</u>		
		<u>Approved State Plan Outlay</u>	<u>Flow to Special Component Plan</u>	<u>% to total outlay</u>	<u>Actual State Plan Outlay</u>	<u>Flow to Special Component Plan</u>	<u>% to total outlay</u>	<u>Actual State Plan Outlay</u>	<u>Flow to Special Component Plan</u>	<u>% to total outlay</u>
1	2	3	4	5	6	7	8	9	10	11
30.	Nutrition	109.00	37.80	34.68	13.26	4.26	32.13	19.44	7.22	37.14
31.	Economic Services	8.00	-	-	2.40	-	-	1.19	-	-
32.	Statistics	10.00	-	-	0.38	-	-	0.50	-	-
33.	Stationery & Printing	43.00	-	-	3.89	-	-	12.00	-	-
34.	Public Works	62.00	-	-	10.98	-	-	19.12	-	-
Total . .		7154.50	1178.29	16.47	1300.32	143.88	11.06	1600.20	200.58	12.53

DRAFT ANNUAL PLAN 1983-84 UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
1.	Agriculture	Seeds to be distributed (in MTS)					
		a) Pulses	408	80	70	70	93
		b) Green manure	35	4	8	8	8
		c) Others	25	5	5	5	5
		Total:	<u>468</u>	<u>89</u>	<u>83</u>	<u>83</u>	<u>106</u>
		Area to be covered (Hectares)					
		a) Plant Protection	1000	1000	1000	1100	1200
		b) Sugar cane	100	-	50	50	100
		c) Tractor ploughing	150	-	40	40	40
		d) Coconut Development	25	-	5	5	5
		e) High Yielding Programme (Paddy)	1060	-	1060	1060	1060
		f) High Yielding Programme (Millets)	50	-	50	50	50
		g) High Yielding Programme (Ground nut)	30	-	30	30	30
		Total:	<u>2415</u>	<u>1000</u>	<u>2235</u>	<u>2335</u>	<u>2485</u>

DRAFT ANNUAL PLAN 1983-84 UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
		Area to be reclaimed (Hectare)	15	-	4	4	4
		Demonstrations and Trails (Nos)					
		a) Compact Block Demonstrations	36	4	8	8	8
		b) Cotton Development	35	10	7	7	7
		c) Intensive Groundnut Development	50	10	50	50	50
		d) Horticulture Development	10	-	2	2	3
		e) Pilot Project for Multiple cropping Programme	175	35	40	40	40
		Total:	<u>306</u>	<u>59</u>	<u>107</u>	<u>107</u>	<u>108</u>
		Bricklining of compost pits (in Nos.)					
		a) Pilot Project for integrated Nutrient Supply	300	-	40	40	40
		b) Cop production Programme	125	25	28	25	50
		Total:	<u>425</u>	<u>25</u>	<u>68</u>	<u>65</u>	<u>90</u>

DRAFT ANNUAL PLAN 1983-84 UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1981-82 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
		Sprayers to be distributed	1000	20	23	20	20
		Bacterial culture packets to be distributed (in Nos)	2000	400	400	400	400
		Coconut seedlings to be distributed	50,000	8500	4000	5000	5000
		Laying of Model Nutritional gardens	140	-	35	35	35
		Farmers to be trained under Multiple cropping Programme	250	-	50	50	50
		Institutional training to be conducted under crop production Programme	25	5	5	5	10
		Villages to be covered under Farm level storage	10	-	2	2	3
		Pest surveillance observations to be conducted	50	-	-	-	-

Statement SCP-2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84 UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1981-82 proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
2.	Minor Irrigation	No. of Bore wells to be sunk (Nos.)	72	5	6	18	18
		Community Wells to be Sunk (Nos.)	10	-	-	-	-
		Stabilising the Ayacut (Hectares)	30	8	4	4	4
3.	Soil Conservation	Land levelling (Hectares)	75	5	7	7	7
		Channel lining (Metres)	15,500	860	2000	2100	4000
		Reclamation of saline and Alkaline soils (Hectares)	75	5	5	5	5
		Water Management work to be undertaken in Karaikal (Hectares)	80	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1981-82 proposed targets
1.	2.	3.	4.	5.	6.	7.	8.
4.	Animal Husbandry	Pullets (Nos.)	900	705	713	800	1000
		Training in Poultry keeping (No. of farmers)	250	45	78	55	55
		Fodder demonstrations (Acres)	1315	68	130	130	130
		Pig breeding Farm (No. of Farmers)	63	-	-	-	-
		Distribution of improved boars (Nos)	250	-	-	-	-
		Insurance to cattles (Nos.)					
		a) Calves	-	-	-	-	100
		b) Cows	-	-	-	-	550
		Poultry works units	30	-	-	-	-
5.	Dairy Development	Educational Tour (No. of persons)	30	-	8	16	16
		Training (No. of persons)	16	4	4	4	4

DRAFT ANNUAL PLAN 1983-84
UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
6.	Forests	Area to be covered under Farm Forestry (in hectares)	1.54	-	0.008	0.004	0.004
7.	Community Development	No. of beneficiaries	70400	12,200	12000	12000	13100
		No. of roads	46	5	9	8	12
		No. of works	149	7	21	30	13
		No. of Associated women workers	100	-	20	20	-
		Incentives given to Mahila Mandals (in Nos)	35	-	7	7	7
		Yuvak Mandals assisted	10	-	-	3	-
		Prizes to Mahila mandals	15	-	-	-	-
		Subsidy given for latrine construction	374	30	-	50	-
		Village covered for civic amenities	15	2	5	2	2
		Night shelters	14	-	-	-	-
		Loan given for latrine construction	200	20	40	65	-
		Shopping complex	-	-	-	1	-
		Mahila Mandals Asst.	75	-	-	5	5

DRAFT ANNUAL PLAN 1983-84 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievement	1983-84 Proposed Target
1	2	3	4	5	6	7	8
8.	Cooperation	Society	42	-	2	1	20
		Bank	2	-	2	2	1
		No. of persons	9325	-	792	1415	1415
		Cycle rickshaw					
		Bullock cart	1465	12	32	375	375
		Godown to be opened in S.C. locality	1	-	1	-	-
9.	Medium irrigation	Hectares to be benefitted	110	20	19	-	-
10.	Flood control	Hectares to be benefitted	20	2	1	-	-
11.	Power	No. of street lights	600	200	162	200	200
		No. of huts to be supplied power	7500	-	59	1500	2000
12.	Industries	Entrepreneurs/Industrialists by Dept (Nos.)	185	3	2	12	13
		Units/Industries (in Nos)	245	1	-	1	12

Statement SCF - 2

UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1983-84 - UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Expenditure	1983-84 Proposed Target
1	2	3	4	5	6	7	8
		Trainees /persons(in Nos)	301	33	17	25	33
		Land holders(sericulture)	14	-	-	-	-
		Entrepreneurs/industrialist By PIPDIC	60	-	-	16	Loan assistance will be given to SC Industrialist/ entrepreneurs
		Trainees by PIPDIC	-	-	-	21	
13.	Roads & Bridges	Roads (km)	83.250	10.981	19.000	15.500	12.750
14.	Education	Pre-primary Schools to be opened (in Nos)	5	5	-	-	-
		Maintenance of existing Primary Schools(in Nos)	5	-	5	5	5
		New Classes opened	105	86	17	2	19
		Maintaining the existing classes already opened.	105	-	86	103	105
		No. of Sch.Caste girls to be benefitted	-	-	-	4500	4500
		Maintenance of Adult Education Centres already opened	34	34	59	59	59
		Opening of new Centres	25	25	-	-	-

DRAFT ANNUAL PLAN 1983-84 - UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achieve -ments	1981-82 Achieve -ments	1982-83 Anticipated Expenditure	1983-84 Proposed Target
1	2	3	4	5	6	7	8
15.	Medical & Public Health	Sub-centres constructed (in No.)	4	1	1	1	1
		Sub-centres opened (in No.)	6	2	2	2	2
		Construction of dispensaries opened (in No.)	2	1	-	1	-
16.	Water Supply & Sewerage	No. of Villages	30	-	5	7	3
17.	Housing	No. of Houses	177	-	-	66	38
		No. of persons given loan for house construction	800	35	46	100	100
		TOTAL	977	35	46	166	138
		No. of flats	12	-	-	-	4
		No. of persons given subsidy	60	-	-	-	24
		No. of hectares of area developed	39	1.8	5.4	6.3	6.9
		No. of plots developed	1200	175	350	350	350
		No. of tenements constructed	120	12	24	24	24
		Housing board houses/Flats	25%	of the houses/Flats are reserved for Scheduled Castes members			
		Kms. of Drainage constructed	100	3.38	0.62	-	-
		Kms. of roads laid	30	1.76	0.21	-	-
		Nos. of house site pattas	5000	335	174	1,000	1,250
		Kudiyiruppu pattas No. of compensations paid	1531	-	-	10	10
		No of huts constructed	1350	-	-	465	767
18.	Urban Development	No. of works	20	4	4	10	7
		No. of persons given subsidy for construction of latrines	300	-	37	-	-

DRAFT ANNUAL PLAN 1983-84 - UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Expenditure	1983-84 Proposed Targets
1	2	3	4	5	6	7	8
		No. of persons given loan for construction of latrines	400	-	50	50	-
		Acres of slum area improved	200	24	50	55	55
		No. of families benefitted in slum areas	5000	360	300	1100	1100
19.	Information and Publicity	Films to be purchased	-	-	-	-	-
		Dramas/Villupattu/Kathakalachapam	75	12	20	15	15
		Listening Centres to be opened	25	-	6	6	6
		Press Advertisement	20	4	-	-	-
		Books purchased for R.R.Fs.	-	-	-	-	-
20.	Labour and Labour Welfare	No. of apprentices	450	50	53	94	145
21.	Welfare of Backward Classes	No. of posts	26	20	9	4	-
		No. of students benefitted with:					
		Books & Slates	62000	12500	12310	12500	12500
		Clothes	62000	12500	12310	12500	12500
		Tutorial facilities	6000	1230	1150	1400	1400
		Stipend	540	96	74	105	105
		Hostels	640	145	132	-	168
		Uniforms	5160	-900	913	1130	1312
		Pr. e. metric School	27000	6500	2103	4000	4000

DRAFT ANNUAL PLAN 1983-84 - UNDER SPECIAL COMPONENT PLAN
PHYSICAL TARGETS

Sl. No;	Head of Development	Unit	Five Year Plan 1980-85 Projected Target	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Expenditure	1983-84 Proposed Target
1	2	3	4	5	6	7	8
		No of works	221	40	27	7	7
		No of Pattas	3100	435	463	500	-
		No of Development of sites	24	3	6	8	10
		No of buildings	2	1	1	1	1
		Quarters	40	-	15	10	15
		No. of Community Halls	20	4	7	4	4
		No. of award/incentives	180	-	20	18	20
		No. of persons benefitted by Legal aid	115	4	9	10	10
		Int. Caste marriage award	25	5	6	5	5
		Financial Assistance	88	1	4	6	29
		Too. & implements	8000	724	300	3680	3840
		No. of Corporation	1	-	-	-	1
		No. of apprentices	400	-	-	-	-
		No. houses to be electrified	3000	-	-	-	-
		No. low cast houses	1500	-	74	226	100
		No. persons provided grant for construction of Latrines	10	2	2	2	2
		Houses	-	-	-	-	5

DRAFT ANNUAL PLAN 1983-84 - UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievement	1983-84 Proposed target
1	2	3	4	5	6	7	8
22.	Social Welfare	Creches - Numbers	6	1	2	2	2
		Preschools "	30	8	10	20	20
		Mahila Mandals - Numbers	6	1	1	1	1
		Voluntary Organisations - "	3	3	3	3	3
		Financial assistance to Widows/destitutes Number of persons	-	-	-	-	32
		Financial assistance to Barbars/dhobis "	-	-	-	-	8
		Financial assistance to Homeless families "	-	-	-	-	80
23.	Nutrition	Mid-day meals No. of additional children	500	120	-	140	140
		Special Nutrition Centres Centres No. of centres	10	10	10	10	26
		ICDS Programme - No. of Centres	250	40	61	71	150

..20..

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : AGRICULTURE.

*

DRAFT ANNUAL PLAN 1985-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: AGRICULTURE

(Rs.in lakhs)

Sl. No.	Name of Scheme	Sixth Plan-1980-85			Annual plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to special component Plan	% to the total outlay	State Plan Outlay	Flow to special component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Strengthening of Agri.Deptt.	15.55	-	-	4.59	0.15	3.27
2.	Seed Multiplication and Distribution	5.00	0.90	18.00	1.20	0.18	15.00
3.	Compact Block Demonstration	10.00	2.25	22.50	1.70	0.25	14.71
4.	Pilot Project for Integrated Nutrient supply and improving fertilisers use efficiency	9.00	1.50	16.67	0.44	-	-
5.	Integrated Plant Protection	5.35	0.40	7.48	0.85	-	-
6.	Pest Surveillance	2.80	0.41	14.64	0.30	-	-
7.	Sugarcane Development	30.00	3.40	11.33	5.08	0.75	14.76
8.	Cotton Development	8.30	1.50	18.07	1.50	0.25	16.67
9.	Intensive Groundnut Development	3.97	0.46	11.59	0.42	0.06	14.29
10.	Pulses Development	8.80	1.98	22.50	1.60	0.20	12.50

SECTOR: AGRICULTURE

(Rs.in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated expdr.			Annual Plan 1983-84 Proposed outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Strengthening of Agri. Department	4.47	-	-	3.75	-	-	5.00	-	-
2.	Seed multiplication and Distribution	0.95	0.16	16.84	1.20	-	-	2.00	0.20	10.00
3.	Compact Block Demn.	1.00	0.25	25.00	1.00	0.25	25.00	1.00	0.25	25.00
4.	Pilot Project for Integrated Nutrient Supply and improving fertilisers use efficiency.	0.45	0.04	8.89	0.42	0.04	9.52	0.42	0.04	9.52
5.	Integrated Plant Protection	1.20	-	-	1.20	-	-	1.50	-	-
6.	Pest Surveillance	0.60	-	-	1.00	-	-	1.05	-	-
7.	Sugarcane Development	9.71	1.37	14.11	10.00	1.98	19.80	8.85	2.11	23.84
8.	Cotton Development	1.55	0.30	19.35	1.60	0.35	21.88	1.80	0.35	19.44
9.	Intensive Groundnut Development	0.50	0.17	34.00	0.60	0.17	28.33	0.65	0.17	26.15
10.	Pulses Development	1.30	0.40	30.77	1.40	0.40	28.57	1.50	0.40	26.67

SECTOR: AGRICULTURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to special component Plan	Flow to the total outlay	State Plan outlay	Flow to special component Plan	% to the total outlay
1	2	3	4	5	6	7	8
11.	Information Service	9.60	-	-	2.06	-	-
12.	Estt. of Agrl. Engg. Repairs & Maintenance Workshop	10.00	-	-	2.45	-	-
13.	Land Reclamation and Farm Mechanisation	15.00	0.45	3.00	5.00	-	-
14.	Agrl. Polytechnic	26.40	-	-	5.40	-	-
15.	Pilot Project on Multiple Cropping Programme	9.00	0.65	7.22	1.60	0.14	8.75
16.	Development of Farm level Storage	3.00	0.82	27.33	0.10	-	-
17.	Development of Agrl. Marketing	5.85	-	-	1.43	-	-
18.	Horticulture Development	30.00	7.30	25.45	6.58	0.33	5.02
19.	Estt. of Orchard Cum Nursery	6.75	-	-	-	-	-

STATEMENT SCP -5
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: AGRICULTURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expend.			Annual Plan 1982-83 Anticipated Expend.			Annual Plan 1983-84 Proposed outlay		
		State Plan out- lay	Flow to special compo- nent plan	% to the total out- lay	State Plan out- lay	Flow to special compo- nent Plan	% to the total outlay	State Plan out- lay	Flow to special compo- nent Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
11.	Information Service	2.51	-	-	1.95	-	-	3.00	-	-
12.	Estt. of Agri. Engg. Repairs and Maintenance Workshop	2.81	-	-	3.75	-	-	2.00	-	-
13.	Land Reclamation and Farm Mechanisation	4.00	-	-	5.35	-	-	5.00	-	-
14.	Agri. Polytechnic	3.00	-	-	5.00	-	-	6.00	-	-
15.	Pilot Project on Multiple Cropping Programme	1.70	0.16	9.41	2.00	0.16	8.00	2.35	0.16	6.81
16.	Development of Farm level Storage	0.10	-	-	0.10	-	-	0.10	-	-
17.	Development of Agri. Marketing	0.97	-	-	2.75	-	-	2.35	-	-
18.	Horticulture Development	7.18	1.55	21.59	8.00	2.25	28.13	9.00	2.30	25.56
19.	Estt. of Orchard, Cum Nursery	1.00	-	-	2.35	-	-	2.10	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

<u>SECTOR: AGRICULTURE.</u>			<u>STATEMENT SCP-3</u>				
			<u>UNION TERRITORY OF PONDICHERRY.</u>				
			<u>(Rs. in lakhs.)</u>				
<u>S1.</u> <u>No.</u>	<u>Name of Scheme</u>	<u>Sixth Plan 1980-85</u>			<u>Annual Plan 1980-81</u>		
		<u>Agreed</u> <u>State</u> <u>Plan</u> <u>Outlay</u>	<u>Flow to</u> <u>Special</u> <u>Compon-</u> <u>ent Plan.</u>	<u>% to</u> <u>the</u> <u>total</u> <u>outlay.</u>	<u>State</u> <u>Plan</u> <u>Outlay</u>	<u>Flow to</u> <u>Special</u> <u>Component</u> <u>Plan.</u>	<u>% to the</u> <u>total</u> <u>outlay</u>
<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>
20.	Intensive Coconut Development	4.55	1.00	21.98	0.70	0.15	21.43
21.	High Yielding Varieties Programme.	16.78	0.65	3.87	4.30	-	-
22.	Special Area Development Programme for Yanam.	3.20	0.25	7.81	0.40	0.05	12.50
23.	Special Area Development Programme for Mahe.	3.80	-	-	0.70	-	-
24.	Crop Production Programme in Scheduled Caste Farmers' Holdings.	6.00	6.00	100.00	1.20	1.20	100.00
25.	Self Employment to Sch. Caste Agricultural labourers	1.45	1.45	100.00	0.25	0.25	100.00
26.	Establishment of an Agricultural College.	-	-	-	-	-	-
<u>TOTAL</u>		<u>250.15</u>	<u>31.10</u>	<u>12.43</u>	<u>49.85</u>	<u>3.96</u>	<u>7.94</u>

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : AGRICULTURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 <u>Actual Exptr.</u>			Annual Plan 1982-83 <u>Anticipated Exptr.</u>			Annual Plan 1983-84 <u>Proposed outlay</u>		
		State outlay	Flow to special component Plan	% to the total outlay	State outlay	Flow to special component Plan	% to the total outlay	State outlay	Flow to special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
20.	Intensive coconut Development	0.77	0.17	22.08	1.20	0.27	22.50	1.40	0.27	19.29
21.	High Yielding Varieties Programme	1.90	-	-	1.50	-	-	4.50	-	-
22.	Special Area Development Programme for Yanam	0.60	0.15	25.00	0.70	0.15	21.43	0.80	0.15	18.75
23.	Special Area Development Programme for Mahe	0.60	-	-	0.85	-	-	0.80	-	-
24.	Crop production programme in Scheduled Caste farmers' Holdings.	1.20	1.20	100.00	1.20	1.20	100.00	1.50	1.50	100.00
25.	Self employment to Scheduled Caste Agrl. labourers	0.28	0.28	100.00	0.28	0.28	100.00	0.30	0.30	100.00
26.	Estt. of an Agri. College.	-	-	-	-	-	-	0.03	-	-
Total		50.35	6.20	12.31	59.25	7.50	12.66	65.00	3.20	12.62

DRAFT SPECIAL COMPONENT PLAN 1983-84TARGETS AND ACHIEVEMENTSSTATEMENT SCP-4
UNION TERRITORY OF PONDICHERRYSECTOR : AGRICULTURE

Sl. No.	Sl.No. as shown in SCP-3.	Name of Scheme	Unit	Five Year Plan 1980-85 projected targets	1980-81 achievements	1981-82 Achievements.	1982-83 Anticipated Achievements	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	1	Strengthening of Agriculture Department.						
		i. Creation of Posts.	Nos.	--	--	--	--	--
2.	2	Seed Multiplication and Distribution.						
		i. Seed to be distributed	MT.	408	80	70	70	93
3.	3	Compact Block Demonstration						
		i. Demonstrations to be conducted	Nos.	36	4	8	8	8
4.	4	Pilot Project for Integrated Nutrient supply and improving Fertiliser Use Efficiency						
		i. Bricklining of compost pits.	Nos.	300	--	40	40	40
5.	5	Integrated plant protection						
		i. Area to be covered under Plant protection.	Hect.	1000	1000	1000	1100	1200
6.	6	Pest Surveillance						
		i. Observations to be conducted	Nos.	50	--	--	-	-

STATEMENT SCP -4
 UNION TERRITORY OF PONDICHERY
DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: AGRICULTURE

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five year plan 1980-85 projected targets	1980-81 Achievements	1981-82 Achievements	1982-83 anticipated achievements	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
7.	7	Sugarcane Development i. Area to be covered under Sugarcane	Hect.	100	-	50	50	100
8.	8	Cotton Development i. Demonstrations to be Conducted.	Nos.	35	10	7	7	37
9.	9	Intensive Groundnut Development i. No. of Demonstrations to be conducted	Nos.	50	10	50	50	50
10.	10	Pulses Development i. Seeds to be distributed	MT	35	4	8	8	8
11.	13	Land Reclamation and Farm Mechanisation i. Area to be covered under Tractor ploughing ii. Area to be reclaimed	hect hect	150 15	- -	40 4	40 4	40 4

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR : AGRICULTURE

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements.	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
12.	15	Pilot Project for Multiple Cropping Programme						
		i. Adaptive trials and demonstrations to be conducted	Nos.	175	35	40	40	40
		ii. Farmers to be trained	Nos.	250	-	50	50	50
13.	16	Development of Farm level Storage.						
		i. No. of Villages to be covered.	Nos	10	-	2	2	3
14	18	Horticulture Development						
		i. Demonstrations to be conducted.	Nos	10	-	2	2	3
		ii. Model Nutritional Gardens	Nos	140	-	35	35	35
15.	20	Intensive coconut Development						
		i. Additional Area to be covered	Hect.	25	-	5	5	5
		ii. Bund & Border planting	Nos	500	-	100	100	150

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: AGRICULTURE

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five year plan 1980-85 projected targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements.	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
16.	21	High Yielding Varieties Programme						
		i. Area to be covered under paddy	Hect.	1000	-	1000	1000	1000
		ii. Area to be covered under Millets	Hect.	50	-	50	50	50
17.	22	Special Area Development Programme for Yanam						
		i. Area to be covered under High yielding varieties of paddy	Hect.	60	-	60	60	60
		ii. Area to be covered under Groundnut	Hect	30	-	30	30	30

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: AGRICULTURE

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
18.	24	Crop Production Programme in SC farmers holdings						
		i. Bricklining of compost pits	Nos	125	25	28	25	50
		ii. Green manures seeds to be distributed	MT	25	5	5	5	5
		iii. Bacterial culture to be distributed	packets	2000	400	400	400	400
		iv. Coconut/Fruits seedlings to be distributed	Nos	50000	8500	4000	5000	5000
		v. Institutional training to be conducted	Nos	25	5	5	5	10
19.	25	Self employment to SC Agri. labourers						
		i. Powers sprayers to be distributed	Nos	100	20	23	20	20

..32..

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: LAND REFORMS.

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

SECTOR: LAND REFORMS

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Upgrading of Registry and issue of patta pass book	15.00	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

SECTOR: LAND REFORMS.

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Updating of Registry and issue of patta pass book	-	-	-	2.40	-	-	5.50	-	-

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: MINOR IRRIGATION

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC: No.....
Date.....

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MINOR IRRIGATION

(Rs. Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State plan outlay	Flow to special component plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	State Ground Water Unit	22.75	5.50	24.18	4.55	-	-
2.	Borewell Scheme	21.65	8.50	39.26	4.03	0.99	24.57
3.	Taping of Deep aquifers	39.10	10.00	25.58	12.40	-	-
4.	Sinking of community wells in Karaikal region	9.00	2.70	30.00	-	-	-
5.	Modernisation of tanks	45.00	-	-	14.30	3.01	21.05
6.	State Tube wells	7.00	-	-	0.03	-	-
7.	Lift Irrigation in Pondicherry	9.00	1.80	20.00	-	-	-
8.	Lift Irrigation in Yanam	1.10	0.22	20.00	-	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : MINOR IRRIGATION

(Rs. Lskhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed outlay		
		State Plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	State Ground Water unit	5.80	-	-	5.30	-	-	19.00	-	-
2.	Borewell Scheme	2.90	2.00	68.97	18.70	3.80	20.32	8.50	4.35	51.18
3.	Taping of Deep aquifers	6.60	-	-	4.00	-	-	5.50	-	-
4.	Sinking of community wells in Karaikal region	1.02	-	-	2.00	-	-	1.50	-	-
5.	Modernisation of tanks	14.50	-	-	16.00	-	-	15.00	-	-
6.	State tube wells	0.01	-	-	0.75	-	-	2.00	-	-
7.	Lift Irrigation in Pondicherry.	-	-	-	1.00	-	-	0.10	-	-
8.	Lift Irrigation in Yanam	10.80	-	-	11.00	-	-	10.05	-	-

SECTOR : MINOR IRRIGATION

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special component Plan	% to the total outlay
1	2	3	4	5	6	7	8
9.	Improvements to drainage channels Major and Minor distributories and renewing section	34.00	-	-	10.66	2.25	21.11
10.	Stablising ayacut area in Yanam	4.50	1.08	24.00	0.72	0.15	20.83
11.	Ayacut Development	33.00	-	-	3.90	0.82	21.03
12.	Diversion channels and Diversion Works	64.50	-	-	13.64	2.87	21.04
13.	Machinery and Equipments	24.00	-	-	1.88	-	-
14.	Establishments	4.15	-	-	-	-	-
15.	Survey and Investigation of surface water	2.00	-	-	0.47	0.10	21.28
T O T A L		320.75	29.80	9.29	66.58	10.19	15.30

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed outlay		
		State outlay.	Flow to Special component plan	% to the total outlay	State outlay	Flow to Special component plan	% to the total outlay	State outlay	Flow to Special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
9.	Improvements to drainage channels Major and Minor distributories and renewing section	18.60	-	-	11.00	-	-	10.00	-	-
10.	Stablising ayacut. area in Yanam	1.57	0.32	20.38	0.90	0.30	33.33	1.10	0.35	31.82
11.	Ayacut Development	6.01	-	-	5.00	-	-	8.00	-	-
12.	Diversion channels and Diversion Works	25.03	-	-	19.00	-	-	15.00	-	-
13.	Machinery and equipments	12.31	-	-	3.60	-	-	4.00	-	-
14.	Establishments	-	-	-	0.01	-	-	0.03	-	-
15.	Survey and Investigation of surface water	0.56	-	-	0.50	-	-	0.50	-	-
T O T A L		94.91	2.32	2.44	87.76	4.10	4.67	90.28	4.70	5.21

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: MINOR IRRIGATION

Sl. No.	Sl. No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 projected Targets	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83 Antici-pated Achieve-ments.	1983-84 Proposed Targets
1	2	3	4	5	6	7	8	9
1.	1	State Ground water Unit	Tube wells for investigation (Nos.)	15	-	-	-	-
2.	2	Borewells Scheme	Borewell to be sunk	72	5	6	18	18
3.	3	Tapping of Deep aquifers	Tube wells (Nos.)	12	-	-	-	-
4.	4	Sinking of community wells in Karaikal	Community wells (Nos.)	10	-	-	-	-

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

STATEMENT SCP-4

UNION TERRITORY OF PONDICHERRY

SECTOR: MINOR IRRIGATION

Sl. No.	Sl. No. as shown in SCP-3	Name of Scheme	Unit	Five Year plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets.
1	2	3	4	5	6	7	8	9
5.	5	Modernisation of tanks	Ha.	-	10	-	-	-
6.	7	Lift Irrigation in Pondicherry	Ha.	2	-	-	-	-
7.	8	Lift Irrigation in Yanam	Ha.	2	-	-	-	-
8.	9	Improvements to drainage channels Major and Minor distributories and renewing sections.	Ha.	-	15	-	-	-

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR : MINOR IRRIGATION

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 projected Targets	1980-81 Achievements.	1981-82 Achievement	1982-83 Anticipated Achievements	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
9.	10	Stabilising Ayacut Area in Yanam	Ha.	30	8	4	4	4
10.	11	Ayacut Development	Ha.	-	2	-	-	-
11.	12	Diversion Channals and Diversion works	Ha.	-	7	-	-	-
12.	15	Survey and Investigation of surface water	Ha.	-	-	-	-	-

..43..

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : SOIL CONSERVATION

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOIL CONSERVATION.

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

(Rs. in lakhs.)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to special Component Plan.	% to the total outlay.	Actual Expenditure State Plan outlay	Flow to Special Component Plan	% to the total outlay.
1.	2.	3.	4.	5.	6.	7.	8.
1.	State Soil Survey Organisation	2.07	-	-	0.70	-	-
2.	Soil and Input Analysis	11.00	-	-	3.10	-	-
3.	Soil Conservation	16.93	3.90	23.04	3.55	0.20	5.63
4.	Water Management work in Karaikal	4.60	0.60	13.04	-	-	-
TOTAL		34.80	4.50	12.93	7.35	0.20	2.72

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

STATEMENT SCP-3
 UNION TERRITORY OF PONDICHERRY:
 (Rs. In lakhs)

SECTOR: SOIL CONSERVATION.

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 83-84		
		Actual Expenditure	Anticipated Expenditure	Proposed Cutlay	State Plan Outlay.	Flow to Special Component Plan.	% to the total outlay.	State Plan Outlay.	Flow to Special Component Plan.	% to the total outlay.
1.	2.	9.	10.	15.	12.	13.	14.	15.	16.	17.
1.	State Soil Survey Organisation	-	-	-	-	-	-	-	-	-
2.	Soil and Input Analysis	2.56	-	-	2.35	-	-	3.00	-	-
3.	Soil Conservation	3.48	0.40	11.49	4.19	0.55	13.13	4.50	0.80	17.78
4.	Water Management work in Karaikal	-	-	-	0.01	-	-	1.00	-	-
TOTAL		6.04	0.40	6.62	6.55	0.55	8.40	8.50	0.80	9.41

DRAFT SPECIAL COMPONENT PLAN 1983-84STATEMENT SCP-4TARGETS AND ACHIEVEMENTSUNION TERRITORY OF PONDICHERY.SECTOR: SOIL CONSERVATION.

Sl. No.	Sl.No. as shown in SCP-3.	Name of Scheme	Unit	Five Year Plan 1980-85 projected targets.	1980-81 Achievements.	1981-82 Achievements.	1982-83 Anticipated Achievements.	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	3.	Soil Conservation;						
		i) Land levelling	Hect.	75	5	7	7	7
		ii) Channel lining	Mts.	15000	860	2000	2100	4000
		iii) Reclamation of Saline and Alkaline soils	Hect.	75	5	5	5	5
2.	4	Water Management in Karaikal	Hect.	80	-	-	-	-

..47..

D R A F T S P E C I A L C O M P O N E N T P L A N

1 9 8 3 - 8 4

S E C T O R : A N I M A L H U S B A N D R Y

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ANIMAL HUSBANDRY

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Technical, Administrative Units at State and Regional level	3.00	-	-	0.36	-	-
2.	Training of Staff	0.70	-	-	0.13	-	-
3.	Animal Husbandry Extension Wing	2.50	-	-	0.35	-	-
4.	Veterinary Hospitals, Dispensaries and First Aid Centres.	26.00	4.00	16.92	5.49	0.90	16.39
5.	Disease Investigation Centre	4.00	-	-	1.00	-	-
6.	Central Veterinary Medical Stores & Vaccine Depot	26.95	-	-	4.24	-	-
7.	Statistical Cell	4.00	-	-	0.34	-	-
8.	Key Village Blocks and Infertility Control Programme.	15.00	-	-	1.27	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ANIMAL HUSBANDRY

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Technical, Administrative Units at State and Regional Level	1.23	-	-	2.80	-	-	3.46	-	-
2.	Training of Staff	0.07	-	-	0.05	-	-	0.10	-	-
3.	Animal Husbandry Extension Wing	0.43	-	-	0.52	-	-	0.60	-	-
4.	Veterinary Hospitals, Dispensaries and First Aid Centres.	7.23	-	-	6.23	-	-	5.20	-	-
5.	Disease Investigation Centre	0.43	-	-	0.43	-	-	0.84	-	-
6.	Central Veterinary Medical Stores & Vaccine Depot	4.96	-	-	7.40	-	-	7.50	-	-
7.	Statistical Cell	0.49	-	-	0.63	-	-	0.85	-	-
8.	Key Village Blocks and Infertility Control Programme	2.10	-	-	2.13	-	-	4.40	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ANIMAL HUSBANDRY

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
9.	Frozen Semen Bank	13.50	-	-	2.08	-	-
10.	Mobile Insemination Units	0.85	-	-	0.12	-	-
11.	Assistance to Small/Marginal Farmers and Agricultural labourers for rearing cross bred heifers	-	-	-	8.02	-	-
12.	Assistance to Weaker section farmers to insure their cross bred and exotic cows/heifers against the death loss in production and sterility.	-	-	-	-	-	-
13.	State Poultry Farm	12.50	-	-	1.63	-	-
14.	Distribution of Improved Poultry	4.00	2.50	62.50	0.45	0.07	15.56
15.	Training of farmers in Poultry Keeping	0.50	0.25	50.00	0.18	0.04	22.22
16.	Intensive Poultry Development Project and Marketing Federation	21.50	-	-	2.98	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PDAN FOR SCHEDULED CASTES

SECTOR: ANIMAL HUSBANDRY

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	Anticipated Expenditure	Proposed outlay	State Flow to Plan Outlay	% to Special Component plan	% to the total outlay	State Flow to Plan Outlay	% to Special Component Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
9.	Frozen Semen Bank	4.12	-	-	4.31	-	-	5.18	-	-
10.	Mobile Insemination Units	0.11	-	-	0.21	-	-	0.21	-	-
11.	Assistance to Small/Marginal Farmers and Agricultural labourers for rearing cross bred heifers	-	-	-	-	-	-	-	-	-
12.	Assistance to weaker section farmers to insure their cross bred and exotic cows/heifers against the death loss in production and sterility.	-	-	-	-	-	-	1.30	0.17	13.08
13.	State Poultry Farm	2.55	-	-	2.67	-	-	3.50	-	-
14.	Distribution of Improved Poultry	0.55	0.10	18.18	0.50	0.20	40.00	0.50	0.20	40.00
15.	Training of Farmers in Poultry Keeping	0.09	0.03	33.33	0.09	0.05	55.56	0.09	0.05	55.56
16.	Intensive Poultry Development Project and Marketing Federation	3.36	-	-	6.05	-	-	5.50	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ANIMAL HUSBANDRY

(Rs.lakhs)

Sl No.	Name of Scheme	Sixth Plan 1980-85			Annual plan 1980-81		
		Agreed state Plan outlay	Flow to Special Component plan	% to the total outlay	State plan outlay	Flow to Special Component plan	% to the total outlay
1	2	3	4	5	6	7	8
	17. State Pig breeding farm	1.50	1.50	100.00			
	18. Distribution of Improved Boars	0.50	0.50	100.00			
	19. Special Scheme for Development of Scheduled Castes	1.50	1.50	100.00			
	20. Distribution of improved ducks	0.50	0.35	70.00			
	21. Fodder Demonstration	6.00	4.00	66.66	0.70	0.14	20.00
	Total:	145.00	15.00	10.34	29.34	1.15	3.92

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ANIMAL HUSBANDRY

(Rs. lakhs)

Sl No.	Name of Scheme	Annual plan 1981-82			Annual plan 1982-83			Annual plan 1983-84		
		Actual Expenditure	State Flow to Special Component Plan	% to the total outlay.	Anticipated Expenditure	State Flow to Special Component Plan	% to the total outlay.	Proposed Outlay	State Flow to Special Component Plan	% to the total outlay.
1	2	9	10	11	12	13	14	15	16	17
17.	State Pig breeding farm	-	-	-	-	-	-	-	-	-
18.	Distribution of Improved Boars	-	-	-	-	-	-	-	-	-
19.	Special Scheme for Development of Scheduled Castes	-	-	-	-	-	-	-	-	-
20.	Distribution of improved ducks	-	-	-	-	-	-	-	-	-
21.	Fodder Demonstration	0.75	0.28	37.33	0.93	0.25	26.88	0.77	0.25	32.47
	Total:	28.57	0.41	1.44	35.00	0.50	1.43	40.00	0.67	1.68

DRAFT SPECIAL COMPONENT PLAN 1983-84TARGETS AND ACHIEVEMENTSSTATEMENT SCP-4
UNION TERRITORY OF PONDICHERRY

SECTOR: ANIMAL HUSBANDRY

S.No.	Sl.No.as shown in SCP-3	Name of Scheme	Unit	Five year plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets	
1	2	3	4	5	6	7	8	9	
1	4	Veterinary hospitals,dispensaries and first aid centres	Cases treated, inneculation done	2,50,000	51,400	--	--		
2.	12	Assistance to weaker section farmers to insure their cross bred and exotic cows/veifers against the death/loss in production or sterlity.	Calves (Nos) Cows (Nos)	--				100 550	
3.	14	Distribution of improved poultry	Pullets	900	705	713	800	1,000	
4.	15.	Training of farmers in Poultry keeping	Farmers	250	45	78	55	55	
5.	17	State Pig Breeding Farm	No.of famers	63					
6.	18	Distribution of Imp roved Boars	No.of boars	250	-	-	-	-	
7.	19	Special scheme for development of Sch.castes	Poultry units	30	-				
8.	20	Distribution of improved ducks	subsidy to a tune of Rs.0.35 lakhs will be granted to sch.caste farm						
9.	21	Fodder Demonstration	Acres	1315	68	130	130	130	

..55..

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : DAIRY DEVELOPMENT

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : DAIRY DEVELOPMENT

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1)	Assistance to Pondicherry Cooperative Milk Producers' Union for the appointment of Technical Officers	0.10	-	-	0.10	-	-
2)	Assistance to Karaikal Cooperative Milk Supply Society for the purchase of Milk handling and marketing equipments	1.22	-	-	0.58	-	-
3)	Assistance to Primary Cooperative Milk Producers' Society towards managerial subsidy and purchase of testing equipment and collecting equipment	0.58	-	-	0.10	-	-
4)	Assistance to Karaikal Milk Supply Society for appointment of Technical Officers	0.24	-	-	-	-	-
5)	Assistance to the Primary Cooperative Milk Producers' Society for purchase of furniture	0.49	-	-	0.39	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : DAIRY DEVELOPMENT

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1)	Assistance to Pondicherry Cooperative Milk Producers' Union for the appointment of Technical Officers	0.10	-	-	0.25	-	-	0.25	-	-
2)	Assistance to Karaikal Cooperative Milk Supply Society for the purchase of Milk handling and marketing equipments	-	-	-	-	-	-	-	-	-
3)	Assistance to Primary Cooperative Milk Producers' Society towards managerial subsidy and purchase of testing equipment and collecting equipment	0.12	-	-	0.08	-	-	0.17	-	-
4)	Assistance to Karaikal ^{Coop.} Milk Supply Society for appointment of Technical Officers	-	-	-	0.04	-	-	0.12	-	-
5)	Assistance to the Primary Cooperative Milk Producers' Society for purchase of furniture	0.05	-	-	0.07	-	-	0.69	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : DAIRY DEVELOPMENT

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
6)	Assistance to the Primary Cooperative Milk Producers' Society towards share Capital contribution	0.83	-	-	0.59	-	-
7)	Strengthening and expansion of the existing processing facilities to the Dairy Plants at Karaikal and Pondicherry.	14.57	-	-	2.53	-	-
8)	Training of Dairy Personnel	0.27	0.10	37.03	0.07	0.02	28.57
9)	Farmers Education Programme	0.60	0.30	50.00	-	-	-
10)	Setting up of an Audit Cell for Operation Flood-II	2.10	-	-	-	-	-
11)	Assistance to Pondicherry Cooperative Milk Producers' Union for purchase of Milk Handling and Marketing equipments	-	-	-	0.64	-	-
Total		21.00	0.40	1.90	5.00	0.02	0.40

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : DAIRY DEVELOPMENT:

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
6)	Assistance to the Primary Co-operative Milk Producers' Society towards Share Capital contribution	0.06	-	-	0.06	-	-	0.10	-	-
7)	Strengthening and expansion of the existing processing facilities to the Dairy Plants at Karaikal and Pondicherry.	1.01	-	-	3.01	-	-	0.12	-	-
8)	Training of Dairy Personnel	0.05	0.02	40.00	0.02	0.02	100.00	0.05	0.02	40.00
9)	Farmers Education Programme	0.15	0.04	26.67	0.15	0.08	53.33	0.15	0.08	53.33
10)	Setting up of an Audit Cell for Operation Flood-II	0.40	-	-	0.98	-	-	1.00	-	-
11)	Assistance to Pondicherry Co-operative Milk Producers' Union for purchase of Milk handling and Marketing equipments	-	-	-	-	-	-	-	-	-
Total		1.94	0.06	3.09	4.66	0.10	2.15	2.65	0.10	3.77

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR : DAIRY DEVELOPMENT

Sl. No.	Sl.No. as shown in SCP-3	Name of scheme	Unit	Five Year Plan 1980-85 Projected Targets.	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1)	8	Training of Dairy Personnel	Persons(No.)	16	4	4	4	4
2)	9	Farmers' Education Programme	Persons(No.)	30	-	8	16	16

..61..

DRAFT SPECIAL COMPONENT PLAN.

1983 - 84

SECTOR: FISHERIES.

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: FISHERIES

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual plan 1980-81 Actual Expenditure		
		Agreed state plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to special Component plan.	% to the total outlay.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of Fisheries Directorate.	6.00	-	-	0.65	-	-
2.	Information & Publicity	0.25	-	-	0.01	-	-
3.	Establishment of Brackish Water Shrimp Experimental Farm.	5.00	-	-	-	-	-
4.	Establishment of Sewage fish farm.	1.00	-	-	-	-	-
5.	Inshore fishing survey station.	8.40	-	-	2.67	-	-
6.	Training of fishermen and Fisheries personnel.	8.65	-	-	0.38	-	-
7.	Setting up of fish seed farm	7.00	-	-	1.25	-	-
8.	Assistance to Fish farmers for the Development of shrimp culture	5.00	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84 -- DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
22. Establishment of Satellite Dispensaries	-	-	-	-	-	0.05	-
Total II	165.00	27.05	42.47	36.60	46.60	55.35	19.70
III. Training Programme:							
23. Training of Women Nurses	7.00	1.24	1.55	2.30	1.80	2.00	-
Total III	7.00	1.24	1.55	2.30	1.80	2.00	-
IV. Control/Eradication of Communicable Diseases							
24. Filaria Control Programme	16.00	1.63	1.72	0.75	1.00	0.85	0.05
25. T.B. Control Programme	7.50	1.23	2.92	2.55	3.10	1.50	0.25

DRAFT ANNUAL PLAN 1983-84 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth	1980-81	1981-82	1982-83		1983-84	
	Five year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Appro- ved outlay	Antici- pated Expendi- ture	Propo- sed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
26. Malaria Eradication Programme	7.15	1.33	1.66	1.70	1.95	1.95	-
27. Assistance to physically Handicapped Leprosy patients	15.25	1.79	4.31	4.65	4.65	4.80	-
28. Prevention of Visual Impair- ments & Control of Blindness including Trachoma.	3.10	0.54	1.05	1.25	1.45	1.55	-
Total ^{IV}	49.00	6.52	11.66	10.90	12.15	10.65	0.30
V. I.C.M. & Homeopathy:							
29. Indegenous System of Medicines	6.00	1.57	1.25	1.25	1.25	1.30	-
Total V	6.00	1.57	1.25	1.25	1.25	1.30	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SECTOR: FISHERIES.

(₹. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Plan Outlay	% to Special Component total outlay	Anticipated Expenditure	State Flow to Plan Outlay	% to Special Component total outlay	Proposed Outlay	State Flow to Plan Outlay	% to Special Component total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
9.	Improvement to Arasalar river.	-	-	-	0.05	-	-	1.00	-	-
10.	Establishment of Shore based facilities.	-	-	-	-	-	-	0.45	-	-
11.	Development of infra-structural facilities in coastal fishing villages.	0.45	-	-	3.55	-	-	3.30	-	-
12.	Setting up of Ice plant cum Cold Storage Units.	0.03	-	-	2.50	-	-	2.50	-	-
13.	Improvement to fish Markets.	0.38	-	-	0.45	-	-	0.50	-	-
14.	Transport facilities to fishermen.	0.25	-	-	2.00	-	-	4.00	-	-
15.	Mechanisation of Fishing boats	27.70	-	-	32.50	-	-	22.50	-	-
16.	Introduction of FRP boats fitted with outboard or inboard engines.	8.08	-	-	10.66	-	-	8.50	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

SECTOR: FISHERIES.

Sl. No.	Name of Scheme	Sixth plan 1980-85			Annual plan 1980-81		
		Agreed state plan outlay	Flow to special component plan	% to the total outlay	Actual Expenditure state plan outlay	Flow to special component plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
17.	Service cum Maintenances Unit.	2.00	-	-	0.16	-	-
18.	Supply of fishery Requisites and salt to fishermen	2.05	-	-	0.10	-	-
19.	Housing and colonisation for fishermen	36.00	-	-	13.23	-	-
20.	Assistance to Pondicherry Fisheries Development Corporation	-	-	-	-	-	-
21.	Assistance to Fishermen Cooperative Societies	13.65	-	-	1.30	-	-
22.	Assistance to Small Scale Marine Fishermen.	-	-	-	-	-	-
23.	Fisheries Savings cum Relief Scheme.	-	-	-	-	-	-
Total:		241.00	-	-	41.05	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: FISHERIES.

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
17.	Service cum Maintenance Units.	0.41	-	-	0.70	-	-	1.00	-	-
18.	Supply of fishery requisities and salt to fishermen.	0.45	-	-	0.45	-	-	0.50	-	-
19.	Housing and Colonisation for fishermen.	2.11	-	-	7.40	-	-	7.60	-	-
20.	Assistance to Pondicherry Fisheries Development Cooperation.	-	-	-	-	-	-	0.10	-	-
21.	Assistance to Fishermen Cooperatives.	0.89	-	-	0.80	-	-	2.00	-	-
22.	Assistance to small scale Marine Fishermen.	-	-	-	-	-	-	1.00	-	-
23.	Fisheries Savings cum Relief scheme.	-	-	-	-	-	-	1.00	-	-
Total :		45.48	-	-	73.64	-	-	70.00	-	-

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: FORESTS

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

SECTOR: FORESTS

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Social Forestry	15.20	-	-	-	-	-
2.	Farm Forestry	2.50	0.64	25.60	0.30	-	-
3.	Planting of trees on tank, bunds, channels, roadsides etc.	10.00	-	-	0.10	-	-
Total		27.70	0.64	2.31	0.40	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

SECTOR: FORESTS.

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Social Forestry	1.25	-	-	3.45	-	-	5.00	-	-
2.	Farm Forestry	0.30	0.08	26.67	0.22	0.07	31.82	0.22	0.07	31.82
3.	Planting of trees on tank, bunds, channels, roadsides etc.	1.71	-	-	1.00	-	-	1.00	-	-
Total		3.26	0.08	2.45	4.67	0.07	1.50	6.22	0.07	1.13

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: FORESTS

Sl. No.	Sl.No. as shown in SCP-3.	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1	2	3	4	5	6	7	8	9
1.	2	Farm Forestry	Area in (Hectares)	1.54	-	0.008	0.004	0.004

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : - COMMUNITY DEVELOPMENT

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTESSECTOR : COMMUNITY DEVELOPMENT

(Rs. lakhs)

Sl. No.	Name of Scheme.	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of the Directorate of Rural Development.	7.61	-	-	1.67	-	-
2.	Grants to Panchayat Rural Road Scheme.	50.00	20.00	40.00	9.50	1.55	16.32
3.	Grants to Panchayat rural water supply scheme.	45.00	20.00	44.44	7.38	2.30	31.17
4.	Grants to Panchayat local Development works scheme.	24.41	15.00	61.45	3.20	0.54	16.88
5.	Subsidy to House-holders in Panchayat areas for conversion of dry latrines into sanitary latrines.	1.00	0.50	50.00	0.27	-	-
6.	Rural Water supply Modernisation Scheme	4.00	-	-	3.33	-	-
7.	Composite scheme for basic civic amenities in under developed areas.	10.00	8.00	80.00	2.00	1.21	60.50
8.	Grants to commune panchayats for provision of night shelters.	7.50	6.00	80.00	1.50	-	-
9.	Loans to commune panchayats for conversion of dry latrines into sanitary latrines.	6.50	3.00	46.15	1.50	0.30	20.00

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Special Plan	% to the total outlay	Anticipated Expenditure	State Flow to Special Plan	% to the total outlay	Proposed Outlay.	State Flow to Special Plan	% to the total outlay
1.	Strengthening of the Directorate of Rural Development.	2.32	-	-	3.72	-	-	4.00	-	-
2.	Grants to Panchayat Rural Road Scheme.	13.00	2.38	18.31	14.00	7.00	50.00	15.00	6.00	40.00
3.	Grants to Panchayat rural water supply scheme.	5.00	2.40	48.00	7.13	4.00	56.10	7.50	3.00	49.33
4.	Grants to Panchayat local Development works scheme.	4.27	1.51	35.36	5.00	3.24	64.80	5.35	1.15	21.50
5.	Subsidy to House holders in Panchayat areas for conversion of dry latrine into sanitary latrines.	0.08	-	-	0.15	0.08	53.33	0.15	-	-
6.	Rural Water supply Modernisation scheme.	1.00	-	-	2.00	-	-	2.00	-	-
7.	Composite scheme for basic civic amenities in under developed areas.	2.29	2.29	100.00	2.00	1.95	97.50	2.50	2.50	100.00
8.	Grants to commune panchayats for provision of night shelters.	0.10	-	-	2.00	1.00	50.00	2.00	1.00	50.00
9.	Loans to commune panchayats for conversion of dry latrines into sanitary latrines.	1.40	0.60	42.86	2.00	1.00	50.00	2.00	-	-

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to special Component	% to the total Outlay	Actual Expenditure State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
10.	Loans to commune panchayats for creating remunerative enterprises.	18.95	10.00	52.77	4.34	0.54	12.44
11.	Community development Programme.	14.00	5.60	40.00	3.43	1.10	32.07
12.	Applied Nutrition programme.	0.96	0.004	0.42	0.49	0.16	32.65
13.	Model village scheme.	0.06	-	-	0.05	-	-
14.	Prize Competition scheme.	0.20	0.05	25.00	0.03	-	-
15.	Incentive awards to Mahila mandals.	0.60	0.20	33.33	-	-	-
16.	Training of Associate women workers.	0.21	0.08	38.10	-	-	-
17.	Promotion & Strengthening of Mahila mandals.	-	-	-	-	-	-
18.	Promotion & Strengthening of Yavak Mandals.	-	-	-	-	-	-
19.	Strengthening of Blocks.	-	-	-	-	-	-
Total ..		190.00	88.43	46.54	38.69	7.70	19.90

Sl. No.	Name of scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay	Anticipated State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay	Proposed State Plan Outlay	Cutlay Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
10.	Loans to commune panchayat for creating remunerative enterprises.	4.00	-	-	4.00	2.00	50.00	5.00	2.50	50.00
11.	Community development Programme.	2.99	0.87	29.10	3.95	1.30	32.91	4.00	1.37	34.25
12.	Applied Nutrition programme	0.48	0.17	35.42	-	-	-	-	-	-
13.	Model village scheme.	-	-	-	-	-	-	-	-	-
14.	Prize Competition scheme.	-	-	-	-	-	-	-	-	-
15.	Incentive awards to Mahila mandals.	0.15	0.05	33.33	0.15	0.05	33.33	0.15	0.05	33.33
16.	Training of Associate women workers.	0.05	0.02	40.00	0.05	0.02	40.00	-	-	-
17.	Promotion and Strengthening of Mahila mandals.	-	-	-	0.15	0.05	33.33	1.05	0.45	42.86
18.	Promotion and Strengthening of Yuvak Mandals.	-	-	-	0.10	0.03	30.00	-	-	-
19.	Strengthening of Blocks.	-	-	-	-	-	-	8.00	-	-
Total ..		37.13	10.29	27.71	46.40	21.72	46.81	58.70	18.02	30.70

STATEMENT SCP-4

UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR :- COMMUNITY DEVELOPMENT

Sl. No.	Sl.No. as shown in SCP-3.	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets.	1980-81 Achievements.	1981-82 Achievements.	1982-83 Anticipated Achievements.	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	2	Grants to Panchayat Rural roads scheme.	Roads	46	5	9	8	12
2.	3	Panchayat Rural water supply scheme.	No.of works	79	1	17	15	6
3.	4	Grants to Panchayat local development works.	No.of works	70	6	4	15	7
4.	5	Subsidy to house-holders in Panchayat areas for conversion of dry latrines into sanitary latrines.	Persons	374	-	-	50	-
5.	7	Composite scheme for basic civic amenities.	No.of villages	15	2	5	2	2
6.	8	Grants to commune panchayats for provision of Night Shelter.	Commune panchayats	14	-	-	-	-
7.	9	Loans to commune panchayats for conversion of dry latrines.	House holders	20	20	40	65	-
8.	10	Loans to commune panchayats to remunerative enterprises.	Shopping Complex	.	-	-	1	-

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements.	1981-82 Achievements	1982-83 Anticipated Achievements.	1983-84 Proposed Targets
9.	11	Community development programme	No.of beneficiaries	70,000	12,000	12,000	12,000	13,100
10.	12	Applied Nutrition Programme	- do -	400(x)	200	200	-	-
11.	14	Prize competition scheme	- do -	15	-	-	-	-
12.	15	Incentive awards to Mahila mandals.	- do -	35	-	7	7	7
13.	16	Training of Associate Women workers.	- do -	100	-	20	20	-
14.	17	Promotion and strengthening of mahila mandals.	- do -	75	-	-	5	5
15.	18	Promotion and strengthening of Yuvak mandals.	- do -	100	-	-	3	-

(X) Maintenance of community garden, kitchen garden, Poultry units and supply of birds, applied Nutrition programme tanks and feed of the gardens 50% of the poultry units and 50% fish catches are earmarked for Scheduled Castes.

D R A F T S P E C I A L C O M P O N E N T P L A N

1 9 8 3 - 8 4

S E C T O R : C O O P E R A T I O N

DRAFT ANNUAL PLAN 1983-84
STATEPLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: COOPERATION: (Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of Coop. Department	5.00	-	-	0.50	-	-
2.	State participation in the V.C.A.C.S	5.00	0.75	15.00	-	-	-
3.	Assistance to PSCB for opening of Branches	0.47	-	-	0.44	-	-
4.	Organisation of Farmers service socy.	1.35	0.20	14.81	0.35	-	-
5.	Assistance for construction of godown in Village coop. Agriculture Credit societies and marketing societies	4.62	-	-	1.25	-	-
6.	Strengthening of share capital base of apex bank	5.00	0.64	12.80	1.00	-	-
7.	Assistance to farmers service socy. for purchase & maintenance of Tractors	1.66	-	-	1.03	-	-
8.	Special cell for implementation of coconut plantation scheme	3.10	-	-	0.68	-	-
9.	Contribution to Agri.stabilisation fund to Land Development Bank	4.50	-	-	1.00	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLINES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: COOPERATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 actual Expenditure			Annual Plan 1982-83 anticipated Expenditure			Annual Plan 1983-84 Proposed outlay		
		State	Flow to	% to	State	Flow to	% to	State	Flow to	% to
		Plan	Special	the	Plan	Special	the	Plan	Special	the
		Out-	Compo-	total	Out-	Compo-	total	Outlay	compone	total
		lay	nent	out	lay	nent	out-		nt Plan	outlay
			Plan	lay		Plan	lay			
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Strengthening of coop. Department	1.04	-	-	2.51	-	-	4.50	-	-
2.	State participation in the VCACS	-	-	-	-	-	-	1.00	0.20	20.00
3.	Assistance to PSCB for opening of Branches	0.10	-	-	0.12	-	-	0.08	-	-
4.	Organisation of Farmers service society	0.25	0.05	20.00	0.35	0.07	20.00	0.50	0.10	20.00
5.	Assistance for construction of godown in Village coop. Agri. Credit societies and marketing societies	0.34	-	-	1.55	-	-	0.56	-	-
6.	Strengthening of share capital base of Apex bank	1.00	0.16	16.00	1.00	0.16	16.00	1.00	0.16	16.00
7.	Assistance to farmers service socy for purchase & maintenance of tractors	0.10	-	-	0.66	-	-	0.03	-	-
8.	Special cell for implementation of coconut plantation scheme	0.47	-	-	0.93	-	-	0.73	-	-
9.	Contribution to Agri. stabilisation fund to Land Development Bank	0.50	-	-	0.50	-	-	0.50	-	-

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 80-81			Act. Expend.
		Agreed State plan outlay	Flow to Special Plan component	% to the total outlay	State plan outlay	Flow to component Plan	% to the total outlay	
10.	Share capital Assistance to Land Development Bank	4.00	0.40	10.00	1.00	-	-	
11.	Share capital assistance to Pondicherry State coop. Bank Ltd, Pondy	2.00	-	-	-	-	-	
12.	Assistance to Farmers service coop societies towards reimbursement of hire charges for hiring tractors to Scheduled caste members	0.24	0.24	100.00	-	-	-	
13.	Share capital loan to Sch. Caste members of village coop. Agricul. credit societies & farmers service societies for taking shares	0.82	0.82	100.00	-	-	-	
14.	Additional share capital to exist ing Marketing society	2.50	-	-	0.50	-	-	
15.	Assistance for purchase of Truck (transport vehicle)	4.50	-	-	1.50	-	-	
16.	Setting up of cotton ginning Unit under cooperative sector	2.70	-	-	-	-	-	
17.	Setting of Mini Rice mill	3.26	-	-	-	-	-	
18.	Setting up of coop. Sugar Factory	100.55	-	-	100.00	-	-	
19.	Promotional and assessment cell for implementation of Sugar proj.	0.50	-	-	-	-	-	
20.	Ways & Means advance to Pondicherry Coop. Sugar Mill	-	-	-	-	-	-	

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Actual Flow to S.I. Com ponent Plan	Expenditure % to the total outlay
21.	Assistance to Primary consumers coops and Branches of wholesale stores	0.76	-	- \	0.18	-	-
22.	Assistance to Students' coop. Stores	3.58	-	-	0.81	-	-
23.	Assistance for construction of business premises/purchase of ready built building	2.00	1.00	50.00	1.00	-	-
24.	Assistance to consumer coop. for construction of godowns	2.25	0.75	33.33	0.21	-	-
25.	Formation of consumers coop. Federation in Pondicherry	-	-	-	-	-	-
26.	Training of Departmental and Institutional candidates	0.25	-	-	0.05	-	-
27.	Assistance to State coop. Union for member education programme	0.71	-	-	0.17	-	-
28.	Setting up of Junior level Training institutions	5.74	-	-	0.44	-	-
29.	Assistance to sponsored Education Tour	0.25	-	-	0.03	-	-
30.	State participation in Miscellaneous cooperatives	1.00	-	-	0.10	-	-
31.	Assistance to Miscellaneous coop towards purchase of furniture equipment and tools	1.41	-	-	0.08	-	-
32.	Assistance towards miscellaneous cooperative towards staff & rent	1.95	-	-	0.35	-	-
33.	Assistance to miscellaneous coops towards purchase of cycle rickshaw and bullock cart	30.00	30.00	100.00	0.20	0.10	50.00

1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
21.	Assistance to Primary consumers coops and Branches of wholesale Stores	0.01	-	-	0.07	-	-	0.26	-	-
22.	Assistance to Students' coop. Stores	1.23	-	-	0.81	-	-	0.67	-	-
23.	Assistance for construction of business premises/purchase of ready built building	-	-	-	-	-	-	1.00	-	-
24.	Assistance to consumer coop. for construction of godowns	1.00	0.75	75.00	-	-	-	1.000	-	-
25.	Formation of consumers coop. Federation in Pondicherry	-	-	-	0.10	-	-	0.10	-	-
26.	Training of Departmental and Institutional candidates	0.05	-	-	0.05	-	-	0.05	-	-
27.	Assistance to State coop. Union for member education programme	0.19	-	-	0.10	-	-	0.05	-	-
28.	Setting up of Junior level Training institutions	2.11	-	-	1.43	-	-	0.83	-	-
29.	Assistance to Sponsored Education Tour	0.05	-	-	0.05	-	-	0.05	-	-
30.	State participation in Miscellaneous cooperatives	0.15	-	-	0.30	-	-	0.15	-	-
31.	Assistance to Miscellaneous coops towards purchase of furniture equipment and tools	9.24	-	-	0.30	-	-	0.39	-	-
32.	Assistance towards miscellaneous cooperative towards staff & rent	0.37	-	-	0.18	-	-	0.20	-	-
33.	Assistance to miscellaneous coops towards purchase of cycle rickshaw and bullock cart	1.25	1-25	100.00	7.00	7.00	100.00	7.00	7.00	100.00

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay
1	2	3	4	5	6	7	8
34	Working capital loan to Miscellaneous Coop. & Industrial cooperatives	0.74	-	-	0.14	-	-
35	Assistance to labour contract society towards purchase of lorry	2.00	-	-	2.00	-	-
36	Assistance to Pondicherry Transport workers coop. society and Indian coffee workers coop. society and Pondicherry Labour contract coop. society towards purchase of Mini bus, bus pickup van and three wheelers	0.96	-	-	-	-	-
37	Share capital loan to individual members of miscellaneous cooperatives	0.33	0.07	21.21	-	-	-
38	Formation of Leather workers coop. society exclusively for S.C. members	2.00	2.00	100.00	-	-	-
Total		395.00	36.87	12.50	114.71	0.10	0.09

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Outlay	Flow to Special Component Plan	% to the total outlay	Anticipated Outlay	Flow to Spl. Plan	% to the Total outlay	Proposed Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
34.	Working capital loan to Miscellaneous coop & Indl. coops.	0.15	-	-	0.15	-	-	0.15	-	-
35.	Assistance to labour contract socy. towards purchase of lorry	-	-	-	-	-	-	-	-	-
36.	Assistance to Pondicherry Transport workers coop. socy & Indian coffee workers coop. socy & Pondicherry Labour contract coop socy towards purchase of mini bus, bus, pickup van and three wheelers	0.46	-	-	-	-	-	0.50	-	-
37.	Share capital loan to individual members of misc. coops.	0.18	0.02	11.1	0.05	0.01	20.00	0.05	0.01	20.00
38.	Formation of Leather workers coop. society exclusively for Sch. Caste Members	0.37	0.37	100.00	0.38	0.38	100.00	0.27	0.27	100.00
Total		70.61	2.95	4.13	105.94	8.11	7.66	28.38	8.03	28.29

STATEMENT SCOP-4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: COOPERATION

Sl. No.	Sl.No as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 achievements	1981-82 Achievements	1982-83 Anticipated achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	2.	State participation in Village coop. Agri. Credit societies	Society	40	-	-	-	20
2.	4	Organisation of Farmers service cooperatives	"	1	-	1	2	2
3.	6	Strengthening of share capital base of the Apex Bank	bank	1	-	1	1	1
4.	11	Share capital assistance to Pondicherry coop. Urban bank	bank	1	1	1	1	-
5.	12	Assistance to farmers service society towards reimbursement of hire charges from Sch. Cas. members for hiring of tractors	Member	960	-	52	240	240
6.	13	Share capital loan to Sch. Caste individual member of Village agri. coop. and farmer service coop. for taking share	Member	8200	-	650	1150	1150
7.	23	Assistance for construction of business premises/purchase of ready built buildings by coops	Building	1	-	-	-	-

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: CO-OPERATION

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83 Antici-pated Achieve-ments	1983-84 Proposed Targets
1	2	3	4	5	6	7	8	9
8	24	Assistance to Consumers cooperatives for construction of godown	Godown	1 Godown	-	1	-	-
9	33	Assistance to miscellaneous cooperatives for purchase of cycle rickshaws & bullock cart	Member	1465 cycle rickshaws 10 bullock carts	12	32	875	875
10	37	Share capital loan to individual members of miscellaneous and industrial cooperatives	Member	165	-	90	25	25
11	38	Formation of leather workers cooperatives in Pondicherry exclusively for Scheduled Castes	Society	1Socy	-	1 Coop	1Coop	1Coop

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : MEDIUM IRRIGATION

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDIUM IRRIGATION

(hs. lakhs)

Sl.No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan.	% to the total outlay
1	2	3	4	5	6	7	8
1.	Direction & Administration	70.00	-	-	12.62	-	-
2.	Improvements to channels in Karaikal	48.15	15.60	32.40	9.27	1.94	20.93
3.	Telephone line for canal regulation	0.30	-	-	-	-	-
4.	Machinery and equipments	17.00	-	-	0.50	-	-
5.	Diversion works & improvements to river system in Pondicherry.	44.50	15.00	33.67	4.50	0.95	-
	Total	180.00	30.60	17.00	26.89	2.89	10.75

STATEMENT SCP - 3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDIUM IRRIGATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	Anticipated	Expr.	Proposed outlay	State	Flow to	% to	State	Flow to
		Plan	Special	the	Plan	Special	the	Plan	Special	the
		Outlay	Component	total	out-	component	total	out-	component	total
		Plan	Plan	out-	lay	Plan	lay	lay	Plan	outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Direction & Administration	14.62	-	-	16.28	-	-	18.02	-	-
2.	Improvements to channels in Karaikal	13.65	4.69	34.36	13.00	-	-	15.00	-	-
3.	Telephone line for canal regulation	-	-	-	-	-	-	-	-	-
4.	Machinery and equipments	0.72	-	-	0.62	-	-	0.48	-	-
5.	Diversion works & improvements to river system in Pondicherry.	0.84	-	-	2.00	-	-	2.00	-	-
	Total:	29.83	4.69	15.72	31.90	-	-	33.50	-	-

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: MEDIUM IRRIGATION

Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achieve- ments	1981-82 Achieve- ments	1982-83 Antici- pated Achieve- ments	1983-84 Proposed Targets	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	2.	Improvements to channels in Karaikal	Hectares 110	20	19	-	-	
2.	3.	Telephone line for canal regulation	-	-	-	-	-	
3.	5.	Diversion works & improvements to river systems in Pondicherry	Hectares 20	-	-	-	-	
Total:			130	20	19	-	-	

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: FLOOD CONTROL

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: FLOOD CONTROL

(Rs. lakhs)

Sl.No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan (4)	% to the total outlay (5)	Actual Expenditure	Flow to Special Component Plan (7)	% to the total outlay (8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Survey and Investigation	3.50	-	-	0.45	-	-
2.	Flood control projects	85.00	-	-	16.50	-	-
3.	Drainage Projects	55.65	13.00	23.36	5.94	1.26	21.21
4.	Anti-sea erosion projects	5.00	-	-	-	-	-
5.	Protecting the coastal bund in Karaikal.	0.50	-	-	0.25	-	-
6.	Anti-sea erosion works in Kz Pondicherry.	0.35	-	-	0.35	-	-
Total:		150.00	13.00	8.67	23.49	1.26	5.36

STATEMENT SCP - 3

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: FLDOD CONTROL

(Rs. lakhs)

Sl.No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		State Plan	Flow to Special Component Plan	% to the total outlay	State Plan	Flow to Special Component Plan	% to the total outlay	State Plan	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Survey and Investigation.	0.55	-	-	0.60	-	-	0.70	-	-
2.	Flood control projects	18.91	-	-	15.81	-	-	15.00	-	-
3.	Drainage Projects	11.95	1.76	14.73	12.00	-	-	10.00	-	-
4.	Anti sea erosion projects	1.03	-	-	3.50	-	-	0.10	-	-
5.	Protecting the coastal bund in Karaikal	0.60	-	-	0.09	-	-	-	-	-
6.	Anti-sea erosion works in Pondicherry	-	-	-	-	-	-	-	-	-
Total:		33.04	1.76	5.33	32.00	-	-	25.80	-	-

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: FLOOD CONTROL

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	3.	Drainage Projects	Hectares	20	2	1		

D R A F T S P E C I A L C O M P O N E N T P L A N

1 9 8 3 - 8 4

S E C T O R : P O W E R

STATEMENT SCP-(3)

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : POWER

(Rs. in lakhs)

Sl. No.	Name of scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan outlay	Flow to Special Component plan	% to the total outlay	Actual Expenditure State plan outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Erection of 230 KV/110KV Auto Sub-station with 2x63 MVA Auto Transformer at Villianur.	100.00	-	-	-	-	-
2.	Providing additional primary main S.S. and EHT lines in the Union Territory of Pondicherry.	195.00	-	-	48.72	-	-
3.	Providing HT feeders and strengthening of HT feeders in the Union Territory of Pondicherry.	13.00	-	-	4.00	-	-
4.	Extension and improvement in distribution and normal development including minor extension and service connection.	184.00	30.00	16.30	52.92	1.69	3.19
5.	Hut electrification programme under 'one hut one bulb' scheme.	40.00	30.00	75.00	-	-	-

STATEMENT SCP-(3)
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : POWER

(Rs. in lakhs)

Sl. No.	Name of scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Erection of 230 KV/110 KV Auto Sub-station with 2x63 MVA Auto Transformer at Villianur	0.19	-	-	20.00	-	-	100.00	-	-
2.	Providing additional primary main S.S. and EHT lines in the Union Territory of Pondicherry.	43.78	-	-	45.00	-	-	100.00	-	-
3.	Providing HT feeders and strengthening of HT feeders in the Union Territory of Pondicherry.	2.99	-	-	4.00	-	-	4.00	-	-
4.	Extension and improvement in distribution and normal development including minor extension and service connection.	54.98	4.31	7.84	59.00	9.00	15.25	59.50	9.50	15.97
5.	Hut electrification programme under 'One hut one bulb' scheme.									

STATEMENT SCP(3)
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULE D CASTES

SECTOR : POWER

(Rs. in lakhs)

Sl. No.	Name of scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State Plan outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
6.	Rationalisation and Improvement of distribution in Urban and Rural areas including conversion of overhead lines into underground cable system.	140.00	-	-	25.10	-	-
7.	Strengthening of organisational structure of the Electricity Department.	9.00	-	-	1.00	-	-
8.	Construction of office buildings, staff quarters and multistoreyed administration buildings.	25.00	-	-	12.70	-	-
9.	Providing a VHF Communication network for Pondicherry Region.	5.00	-	-	-	-	-

STATEMENT SCP-(3)

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : POWER

(Rs. in lakhs)

Sl. No.	Name of scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 proposed outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
6.	Rationalisation and Improvement of distribution in Urban and Rural areas including conversion of overhead lines into underground cable system.	25.00	-	-	27.00	-	-	33.00	-	-
7.	Strengthening of organisational structure of the Electricity Department.	1.00	-	-	1.50	-	-	2.50	-	-
8.	Construction of office buildings, staff quarters and multistoreyed administration buildings.	9.00	-	-	12.00	-	-	12.00	-	-
9.	Providing a VHF Communication network for Pondicherry region.	0.07	-	-	1.25	-	-	2.00	-	-

STATEMENT SCP-(3)
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : POWER

(Rs. in lakhs)

Sl. No.	Name of scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
10.	Traning of officers of the Department, setting up a technical training centre and a technical library.	5.00	-	-	-	-	-
11.	Machinery and equipment for implementing various schemes.	10.00	-	-	-	-	-
Total:		726.00	60.00	8.26	144.44	1.69	1.17

STATEMENT SCP-(3)
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : POWER

(Rs. in lakhs)

Sl. No.	Name of scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
10.	Training of officers of the Department setting up a technical training centre and a technical library.	0.24	-	-	1.25	-	-	1.00	-	-
11.	Machinery and equipment for implementing various schemes.	2.98	-	-	4.00	-	-	6.00	-	-
Total:		140.23	4.31	3.07	175.00	9.00	5.14	320.00	9.50	2.97

STATEMENT SCP-(4)

UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR : POWER

Sl. No.	Sl. No. as shown in SCP-3	Name of scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	4	Extension and improvement in distribution and normal development including minor extension and service connections.	1) No. of street lights ii) No. of distribution sub-station	1000 8	200 -	162 -	200 -	200 -
2.	5	Hut electrification programme under 'One hut one bulb' scheme.	No. of huts	7500	-	59	1500	2000

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : INDUSTRIES .

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: INDUSTRIES.

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plsn	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of the Directorate of Inds.,	1.44	--	--	0.95	--	--
2.	Grant/Subscription to IPC/ISI	0.07	--	--	0.07	--	--
3.	Loans Under State Aid to Industries.	8.00	3.20	40.00	1.50	--	--
4.	Subsidy for Power tariff	15.00	2.60	17.33	3.76	--	--
5.	Reimbursement of Sales Tax on purchase of raw materials and capital goods by tiny sector Industries.	0.50	0.10	20.00	0.05	--	--
6.	Training	4.00	1.60	40.00	1.34	0.14	10.45
7.	Marketing Assistance to Cottage & Village Inds.,	2.00	0.32	16.00	0.12	0.02	16.67
8.	Modernisation of Cottage Industries.	1.00	0.16	16.00	0.10	--	--
9.	Industrial Extension	1.00	0.05	5.00	0.10	--	--

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR : INDUSTRIES.

		(Rs. in lakhs)								
Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Outlay	Flow to Special Plan	% to the total outlay	State Outlay	Flow to Special component Plan	% to the total outlay	State Plan	Flow to Special Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Strengthening of the Directorate of Inds.,	0.57	--	--	1.28	--	--	0.40	--	--
2.	Grant/subscription to TPC/ISI	--	--	--	--	--	--	--	--	--
3.	Loans Under State Aid to Industries.	1.45	--	--	--	--	--	--	--	--
4.	Subsidy for Power tariff.	4.58	--	--	5.00	--	--	6.00	--	--
5.	Reimbursement of sales tax on purchase of raw materials and capital goods by tiny sector Industries.	0.50	--	--	0.50	--	--	0.50	--	--
6.	Training.	0.99	0.16	16.16	0.68	0.11	16.17	1.00	0.16	16.00
7.	Marketing Assistance to Cottage & Village Inds.,	--	--	--	0.15	--	--	0.25	--	--
8.	Modernisation of Cottage Industries.	0.10	--	--	0.03	--	--	0.10	0.02	20.00

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: INDUSTRIES

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
9.	Management training for Industrialists	0.25	0.05	20.00	0.11	0.01	9.09
10.	Grant to SC/ST/Weaker entrepreneurs towards 25% of the seed Capital/margin money required for setting up of Industries.	1.00	0.80	80.00	--	--	--
11.	Loans to SC/ST/Weaker section towards 50% of the seed capital/margin money required for setting up of Industries.	2.00	1.60	80.00	--	--	--
12.	State Contribution to DIC, Pondicherry.	9.50	1.55	16.32	5.50	0.51	9.27
13.	Study tour of Small Scale Industrialists.	0.50	0.10	20.00	0.10	--	--

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : INDUSTRIES

(Rs , lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
9.	Management training for Industrialists	0.12	0.001	0.83	0.10	0.01	10.00	0.10	0.02	20.00
10.	Grant to SC/ST/Weaker section entrepreneurs 25% of the seed capital/ margin money required for setting up of Industries.	--	--	--	--	--	--	--	--	--
11.	Loans to SC/ST/Weaker section towards 50% of the seed capital/ margin money required for setting up of Industries.	--	--	--	--	--	--	--	--	--
12.	State contribution to DIC., Pondicherry.	2.16	0.30	13.89	3.00	0.50	16.67	3.10	0.50	16.13
13.	Study tour of Small Scale Industrialists.	0.09	0.02	22.22	0.20	0.04	20.00	0.06	0.01	16.67

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: INDUSTRIES.

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	Actual Expenditure State Plan Outlay	Flow to Special Component Plan	% to the total Outlay.
1.	2.	3.	4.	5.	6.	7.	8.
14.	Conducting market meets and participation in Exhibition and trade fairs	3.00	0.48	16.00	0.43	--	--
15.	Assistance to Sales Emporia set up in important towns outside this territory.	3.00	--	--	0.31	--	--
16.	Motivation of SC/ST entrepreneurs to start Industries.	0.15	0.12	80.00	--	--	--
17.	Share capital investment to PIPDIC for setting up of Industrial Estates.	50.00	--	--	10.00	--	--
18.	Development of Khadi and Village Industries.	12.00	--	--	3.78	--	--
19.	Development of Handicrafts.	12.50	3.20	25.60	1.87	0.16	8.56

STATEMEN SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.
SECTOR: INDUSTRIES.

		(Rs. lakhs)								
Sl. No.	Name of Scheme	Annual Plan 1980-92			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Plan	% to Special Component total outlay	Anticipated Expenditure	State Flow to Plan	% to Special component total outlay	Proposed Outlay	State Flow to plan	% to Special Component total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
14.	Conducting market meets and participation in Exhibition and trade fairs	1.11	--	--	1.82	--	--	1.48	--	--
15.	Assistance to Sales Emporia set up in important towns outside this territory.	0.96	--	--	0.30	--	--	0.30	--	--
16.	Motivation of SC/ST entrepreneurs to start Industries.	--	--	--	0.02	0.02	100.00	0.10	0.10	100.00
17.	Share capital investment to PIPDIC for setting up of Industrial Estates.	5.00	--	--	10.00	--	--	15.00	--	--
18.	Development of Khadi and Village Industries.	4.00	--	--	4.00	0.50	12.50	4.00	0.50	12.50
19.	Development of Handicrafts.	1.31	0.10	7.63	1.17	0.20	13.60	1.85	0.15	8.11

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAET ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: INDUSTRIES.

(Rs. -lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
20.	Cultivation of mulberry for sericulture.	1.70	0.14	8.24	--	--	--
21.	Development of Sericulture	0.20	0.04	20.00	--	--	--
22.	Development of Coir Inds.	3.19	0.94	20.47	0.38	0.06	15.79
23.	Additional State investment subsidy for modernisation of small Scale Inds. and cent percent export oriented and pioneering Industries.	--	--	00.00	--	--	--
24.	Share capital investment to PIPDIC Ltd.,	150.00	48.00	32.00	30.00	9.00	30.00
25.	Development of Industrial Estates.	3.00	--	11.8	0.99	--	--
Total		284.00	65.00	22.89	61.36	9.90	16.13

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR : INDUSTRIES.

(Rs. in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
20.	Cultivation of Mulberry for sericulture.	--	--	--	0.04	0.20	--	0.10	--	--
21.	Development of Sericulture	--	--	--	0.06	0.01	16.67	0.11	0.01	9.09
22.	Development of Coir Inds.	0.03	--	--	0.15	0.01	6.67	0.50	0.08	16.00
23.	Additional State investment subsidy for modernisation of Small Scale, Inds. and cent percent export oriented and pioneering Industries.	--	--	--	--	--	--	0.05	--	--
24.	Share capital investment to BIPDIC Ltd.,	30.00	13.00	43.33	30.00	13.00	43.33	30.00	13.00	43.33
25.	Development of Industrial Estates.	0.79	--	--	6.50	--	--	5.00	--	--
Total		53.76	13.58	25.26	65.00	14.40	22.15	17.00	14.55	20.79

STATEMENT SCP - 4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT-PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR : INDUSTRIES

Sl. No. as shown in SCP-3	Sl.No.	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets.	1980-81 Achievements.	1981-82 Achievements.	1982-83 Anticipated Achievements.	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	3	Loans Under State Aid to Inds.	Units	15	--	--	--	--
2.	4	Subsidy for Power Tariff	Units	19	--	--	--	--
3.	5	Reimbursement of Sales Tax on purchase of raw materials and Capital goods by tiny sector Industries.	Units	11	--	--	--	--
4.	6	Training	Trainees	160	15	11	16	16
5.	7	Marketing assistance to cottage & Village Inds.	Units	20	1	--	--	--
6.	8	Modernisation of Cottage Inds.	Units	10	--	--	--	1
7.	9	Management training for industrialists.	Industrialists	5	3	1	6	16

STATEMENT SCP - 4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: INDUSTRIES.

Sl. No.	Sl. No. as shown in SCP-3.	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets.	1980-81 Achievements.	1981-82 Achievements.	1982-83 Anticipated Achievements.	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	10	Grant to SC/ST/Weaker Section entrepreneurs towards 25% of the seed capital/margin money required for setting up of Industries.	Industrialists	80	--	--	--	--
9.	11	Loans to SC/ST/Weaker Section towards 50% of the seed Capital margin money required for setting up of Inds.	Industrialists	80	--	--	--	--
10.	12	State Contribution to District Industries Centre.	Units	128	--	--	--	--
11.	13	Study tour of Industrialists.	Industrialists	20	--	1	6	2
12.	14	Conducting market meet and participation in exhibition and trade fair.	Units	10	--	--	--	5

STATEMENT SCP - 4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: INDUSTRIES.

Sl. No.	Sl. No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets.	1980-81 Achievements.	1981-82 Achievements.	1982-83 Anticipated Achievements.	'83-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
13.	16	Motivation of SC/ST entrepreneurs to start Industries.	Units	30	--	--	1	6
14.	19	Development of Handicrafts.	Trainees	105	12	6	7	14
15.	20	Cultivation of Mulberry for Sericulture.	Land holders.	14	--	--	--	--
16.	21	Development of Sericulture.	Trainees	4	--	--	1	2
17.	22	Development of Coir Industry	Trainees	32	6	--	1	1
18.	24	Share Capital Investment to PIPDIC.	Industrialists	60	--	--	16	Loan assistance will be given to SC/indls./entrepreneurs.
		(ii) Trainees					21	

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: HANDLOOMS

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HANDLOOMS

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Share Capital loan to weavers	0.75	-	-	0.15	-	-
2.	State participation in share capital of weavers co-operative societies	6.10	-	-	-	-	-
3.	Opening of Retail Sales Depots	4.85	-	-	0.69	-	-
4.	Publicity and propaganca	8.11	-	-	1.31	-	-
5.	Modernisation of Dye House	2.01	-	-	1.00	-	-
6.	Setting up of Printing Factory	5.37	-	-	-	-	-
7.	Training of Weavers	2.80	-	-	0.43	-	-
8.	Participation of Weavers' Co-operative Societies in Exhibition	5.70	-	-	1.00	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HANDLOOMS

(Rs. in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual expenditure State plan out- lay	Flow to special compo- nent plan	% to the total out- lay	Anticipated expenditure State plan out- lay	Flow to special compo- nent plan	% to the total out- lay	Proposed Outlay State plan outlay	Flow to special compo- nent plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Share Capital Loan to Weavers	0.15	-	-	0.15	-	-	0.15	-	-
2.	State participation in Share Capital of weavers co-operative societies	2.35	-	-	2.35	-	-	2.40	-	-
3.	Opening of Retail Sales Depot	0.67	-	-	0.99	-	-	1.00	-	-
4.	Publicity and propaganda	1.40	-	-	1.45	-	-	1.80	-	-
5.	Modernisation of Dye House	0.66	-	-	0.35	-	-	-	-	-
6.	Setting up of Printing Factory	3.51	-	-	1.86	-	-	3.50	-	-
7.	Training of Weavers	0.73	-	-	1.70	-	-	0.45	-	-
8.	Participation of Weavers' Co-operative Societies in Exhibition	1.10	-	-	2.40	-	-	1.20	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HANDLOOMS

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
9.	Interest Subsidy on Working Capital Loan to weavers' co-operative societies under Reserve Bank of India scheme of handloom finance	4.50	-	-	1.20	-	-
10.	Assistance for purchase of weaving appliances	4.70	-	-	0.70	-	-
11.	Contributory Thrift Fund	1.25	-	-	0.69	-	-
12.	Subsidy towards Staff, Rent and Furniture of new weavers' co-operative societies	0.09	-	-	0.07	-	-
13.	All India Handloom Fortnight Week Celebration	1.25	-	-	0.25	-	-
14.	Rebate on sale of handloom cloth	42.50	-	-	5.22	-	-
15.	Supervision and Audit	3.00	-	-	0.39	-	-
16.	Assistance to Apex Society towards Establishment Charges	0.08	-	-	0.05	-	-
17.	Assistance for pre-loom facilities	1.03	-	-	0.29	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HANDLOOMS

(Rs. in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		State outlay	Flow to special component plan	% to the total outlay	State outlay	Flow to special component plan	% to the total outlay	State outlay	Flow to special component plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
9.	Interest Subsidy on Working Capital Loan to weavers co-op. societies under R.B.I. scheme of handloom finance	0.85	-	-	0.90	-	-	2.00	-	-
10.	Assistance for purchase of weaving appliances	0.60	-	-	1.00	-	-	1.00	-	-
11.	Contributory Thrift Fund	0.08	-	-	0.06	-	-	0.30	-	-
12.	Subsidy towards Staff, Rent and Furniture of new weavers' co-operative societies	0.02	-	-	-	-	-	-	-	-
13.	All India Fortnight Week Celebration	0.25	-	-	0.25	-	-	0.25	-	-
14.	Rebate on sale of handloom cloth	12.86	-	-	14.90	-	-	10.00	-	-
15.	Supervision and Audit	0.54	-	-	0.70	-	-	0.50	-	-
16.	Assistance to Apex Society towards Establishment Charges	0.03	-	-	-	-	-	-	-	-
17.	Assistance for pre-loom facilities	0.29	-	-	0.15	-	-	0.15	-	-

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HANDLOOMS

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
18.	Construction of Office-cum-Godown	2.80	-	-	0.40	-	-
19.	Setting up of a Co-operative Spinning Mills	252.11	-	-	0.10	-	-
20.	Purchase of a Mobile Sales Van for Apex Weavers' Co-operative Society	1.00	-	-	-	-	-
TOTAL		350.00	-	-	13.34	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HANDLOOMS

(Rs. in lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual expenditure			Annual Plan 1982-83 Anticipated expenditure			Annual Plan 1983-84 Proposed Outlay		
		State plan outlay	Flow to special component plan	% to the total outlay	State plan outlay	Flow to special component plan	% to the total outlay	State plan outlay	Flow to special component plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
18.	Construction of Office-Cum-Godown	-	-	-	6.50	-	-	1.00	-	-
19.	Setting up of a Co-operative Spinning Mills	63.00	-	-	232.00	-	-	56.00	-	-
20.	Purchase of a Mobile Sales Van for Apex Weavers' Co-operative Society	1.00	-	-	-	-	-	-	-	-
TOTAL		90.09	-	-	260.75	-	-	81.70	-	-

Gs.

D R A F T S P E C I A L C O M P O N E N T P L A N

1 9 8 3 - 8 4

S E C T O R : F O R T S

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: PORTS

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to special component Plan	% to the total outlay	State Plan Outlay	Flow to Special component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Implementation of Ariankuppan River Project	200.00	-	-	-	-	-
2.	Strengthening of Port Department	0.74	-	-	0.09	-	-
3.	Augmentation and Improvement to Flottella	9.26	-	-	0.03	-	-
4.	Improvements to equipments in Port	22.00	-	-	0.15	-	-
5.	Improvements to Yard Movement in Port	1.90	-	-	0.18	-	-
6.	Establishment of Office of Mechanical Engineering Sub-Division	2.38	-	-	-	-	-
7.	Improvements to Port area	3.00	-	-	4.81	-	-
8.	Construction of Staff Quarters and Transit Shed	10.72	-	-	0.54	-	-
Total:		250.00	-	-	5.85	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: PORTS

(Rs.lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to special component Plan	% to the total outlay	State Plan outlay	Flow to special component Plan	% to the total outlay	State Plan outlay	Flow to special component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Implementation of Ariankuppan River Project	0.50	-	-	0.10	-	-	10.00	-	-
2.	Strengthening of Port Department	0.096	-	-	0.50	-	-	0.90	-	-
3.	Augmentation and Improvement to Flottella	-	-	-	-	-	-	0.46	-	-
4.	Improvements to equipments in Port	13.344	-	-	2.20	-	-	10.00	-	-
5.	Improvements to Yard Movement in Port	-	-	-	1.50	-	-	0.46	-	-
6.	Establishment of Office of Mechanical Engineering Sub-Division	-	-	-	0.09	-	-	0.18	-	-
7.	Improvements to Port area	1.076	-	-	3.70	-	-	2.25	-	-
8.	Construction of Staff Quarters and Transit Shed	0.08	-	-	-	-	-	0.75	-	-
Total:		15.09	-	-	8.00	-	-	25.00	-	-

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: ROADS AND BRIDGES

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ROADS & BRIDGES.

(Rs.Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1	2	3	4	5	6	7	8
1.	Direction & Administration.	36.90	-	-	5.83	-	-
2.	State Highways.	60.00	-	-	7.90	-	-
3.	District & Other Roads.	130.00	-	-	41.07	-	-
4.	Rural Roads.	168.10	45.00	26.77	35.74	7.10	19.87
5.	Rural Roads (MNP)	60.00	12.50	20.83	10.50	2.21	21.05
6.	Machinery & Equipment	20.00	-	-	3.25	-	-
Total:		475.00	57.50	12.11	104.29	9.31	8.93

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ROADS & BRIDGES.

(Rs.Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Special Component Plan	% to the total Outlay	Anticipated Expenditure	State Flow to Special Component Plan	% to the total Outlay	Proposed Outlay	State Flow to Special Component plan	% to the total Outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Direction & Administration.	6.36	-	-	9.55	-	-	9.27	-	-
2.	State Highways.	13.20	-	-	15.50	-	-	12.03	-	-
3.	District & Other Roads.	38.12	-	-	27.00	-	-	30.00	-	-
4.	Rural Roads.	64.07	16.00	24.97	49.42	12.35	24.99	45.00	11.25	25.00
5.	Rural Roads (MNP)	12.00	3.00	25.00	19.58	4.90	25.03	19.70	4.92	24.97
6.	Machinery and Equipment	22.58	-	-	8.95	-	-	15.00	-	-
Total		136.33	19.00	13.94	130.00	17.25	13.27	131.00	16.17	12.34

STATEMENT SCP-4

UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: -ROADS AND BRIDGES

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1	2	3	4	5	6	7	8	9
1.	4	Rural Roads	KM	67.000	7.721	17.000	12.000	8.75
2.	5	Rural Roads (MNP)	KM	16.250	3.260	2.000	3.500	4.00
Total				83.250	10.981	19.000	15.500	12.75

-132-

D R A F T S P E C I A L C O M P O N E N T P L A N

1 9 8 3 - 8 4

S E C T O R: ROAD TRANSPORT.

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

SECTOR: ROAD TRANSPORT

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Reorganisation of Government Automobile Workshop	25.00	-	-	5.64	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

SECTOR: Road Transport

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay	Anticipated State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay	Proposed State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Reorganisation of Government Automobile Workshop	7.00	-	-	5.00	-	-	13.00	-	-

DRAFT SPECIAL COMPONENT PLAN

1983 - 1984

SECTOR : : TOURISM

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: TOURISM

(Rs.lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	to the total outlay	State Plan Outlay	Flow to Special Component Plan	to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of Tourist Wing	5.00	-	-	1.49	-	-
2.	Construction of Tourist Homes	15.00	-	-	2.30	-	-
3.	Production of Publicity Materials.	3.50	-	-	0.49	-	-
4.	Conducting Tourist Festival	6.00	-	-	0.88	-	-
5.	Tourist Information Bureau, Pondicherry.	1.50	-	-	-	-	-
6.	Tourist Information Bureau, Karaikal.	2.90	-	-	-	-	-
7.	Construction of Excursion Centre, Karaikal.	6.00	-	-	2.01	-	-
8.	Construction of Youth Hostel	1.35	-	-	0.26	-	-
9.	Setting up of Seaside Resort	1.30	-	-	-	-	-
10.	Boating Club at Pondicherry and Karaikal.	6.00	-	-	-	-	-
11.	Improvements to Beach & Park, Pondicherry.	4.50	-	-	1.66	-	-
12.	Improvements to Beach, Karaikal.	0.50	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: TOURISM

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	Anticipated Expenditure	Proposed Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Strengthening of Tourist Wing	0.61	-	-	5.00	-	-	5.87	-	-
2.	Construction of Tourist Homes	1.80	-	-	4.20	-	-	10.00	-	-
3.	Production of Publicity Materials.	-	-	-	0.73	-	-	1.00	-	-
4.	Conducting Tourist Festival	3.21	-	-	1.00	-	-	1.00	-	-
5.	Tourist Information Bureau, Pondicherry.	-	-	-	0.20	-	-	0.15	-	-
6.	Tourist Information Bureau, Karaikal.	-	-	-	0.01	-	-	0.50	-	-
7.	Construction of Excursion Centre, Karaikal.	4.97	-	-	1.30	-	-	2.00	-	-
8.	Construction of Youth Hostel	0.22	-	-	0.36	-	-	0.28	-	-
9.	Setting up of Seaside Resort	-	-	-	-	-	-	-	-	-
10.	Boating Club at Pondicherry and Karaikal.	-	-	-	-	-	-	0.53	-	-
11.	Improvements to Beach & Park, Pondicherry.	1.36	-	-	0.20	-	-	0.36	-	-
12.	Improvements to Beach, Karaikal.	-	-	-	-	-	-	0.10	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: TOURISM

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
13.	Tourist Shala with Canteen, Retiring Rooms and Cloak room facilities at Thirunallar.	5.75	-	-	-	-	-
14.	Beautification of Ousteri lake	0.70	-	-	-	-	-
15.	Setting up of Tourism Development Corporation.	-	-	-	-	-	-
		60.00	-	-	9.09	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR: TOURISM.

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
13.	Tourist Shala with Canteen, Retiring Rooms and Cloak room facilities at Thirunallar.	-	-	-	-	-	-	1.20	-	-
14.	Beautification of Ousteri lake	-	-	-	-	-	-	-	-	-
15.	Setting up of Tourism Development Corporation.	-	-	-	-	-	-	0.01	-	-
		12.17	-	-	14.00	-	-	23.00	-	-

-140-

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: EDUCATION

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed state Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
		Actual Expenditure					
1.	2.	3.	4.	5.	6.	7.	8.
1.	Pre-Primary Education (MNP)	5.50	1.76	32.00	0.95	0.36	37.89
2.	Universalisation of Elementary Education for the Age Group 6-14 (MNP)	153.55	64.10	41.74	31.85	8.82	27.69
3.	Free Supply of Text Books and Stationery to poor Children (MNP)	11.90	-	-	1.73	-	-
4.	Free Supply of Uniforms to poor Children (MNP)	12.55	-	-	0.68	-	-
5.	Award of Attendance Scholarships to girl students in Middle Schools (MNP)	0.50	-	-	0.06	-	-
6.	Award of Retention Scholarships to Sch. Caste girl students in Primary Schools (MNP)	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTESSECTOR: EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual expenditure State Plan out-lay	Flow to special Component Plan	% to the total Outlay	Anticipated Expenditure State Plan Out-lay	Flow to Special Component	% to the total Cut-lay	Proposed Outlay State Plan Out-lay	Flow to Special Component Plan	% to the total Outlay
1.	2.	9	10.	11.	12.	13.	14.	15.	16.	17.
1.	Pre-Primary Education(LNF)	1.17	0.67	57.26	2.16	1.13	52.31	2.84	1.12	39.44
2.	Universalisation of Elementary Education for the Age Group 6-14 (LNF)	45.99	15.00	32.62	50.00	15.00	30.00	65.00	28.03	43.12
3.	Free supply of Text books and Stationery to poor children (LNF)	2.53	-	-	3.32	-	-	3.41	-	-
4.	Free supply of Uniforms to poor children (LNF)	7.31	-	-	6.00	-	-	6.80	-	-
5.	Award of attendance Scholarships to girl students in Middle Schools(LNF)	0.05	-	-	0.10	-	-	0.10	-	-
6.	Award of Retention Scholarships to Sch.Caste Girl students in Primary Schools (MNP)	-	-	-	6.75	6.75	100.00	6.75	6.75	100.00

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
7.	Implementation of UNICEF assisted Projects II & III (MNP)	-	-	-	-	-	-
8.	Opening of NEW High Schools and Improvements to existing High Schools	150.60	56.44	37.48	19.79	6.16	31.13
9.	Setting up of Book Banks in the Middle and Secondary Schools	2.70	0.40	14.81	0.46	0.10	21.74
10.	Conversion of Secondary Schools into Higher Secondary Schools	110.00	-	-	19.31	-	-
11.	Award of Merit-prizes and Merit-cum-means scholarships to girl students in Secondary Schools	1.20	-	-	0.23	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual expenditure			Annual Plan 1982-83 Anticipated expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
		9.	10.	11.	12.	13.	14.	15.	16.	17.
7.	Implementation of UNICEF Assisted Projects II & III (MNF)	-	-	-	2.51	-	-	7.83	-	-
8.	Opening of New High Schools and Improvements to existing High Schools.	38.76	12.00	30.96	41.00	14.00	34.15	46.00	15.93	34.63
9.	Setting up of Book Banks in the Middle and Secondary Schools.	0.47	0.11	23.40	1.40	0.11	7.86	0.70	0.11	15.71
10.	Conversion of Secondary Schools into Higher Secondary Schools	34.63	-	-	34.41	-	-	38.09	-	-
11.	Award of Merit-prizes and Merit-cum-menus scholarships to Girl students in Secondary Schools.	0.22	-	-	0.24	-	-	0.24	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTESSECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State Plan Outlay	Flow to Special Component	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
12.	Establishment of a Centre for continuing Education for school Teachers and Primary Teacher Educators.	2.00	-	-	0.40	-	-
13.	Availing of Grants from University Grant Commission	2.90	-	-	1.65	-	-
14.	Establishment of a Central University at Pondicherry	-	-	-	-	-	-
15.	Development of Tagore Arts College, Pondicherry.	29.00	-	-	8.10	-	-
16.	Development of Bharathidasan Govt. College for Women, Pondicherry	17.40	-	-	3.15	-	-
17.	Development of Arigna Anna Government Arts College, Karaikal.	15.30	-	-	4.67	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTESSECTOR: EDUCATION

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Plan	State Plan Outlay	Flow to Special Component Plan	% to the total Plan	State Plan Outlay	Flow to Special Component Plan	% to the total Plan
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
12.	Establishment of centre for Continuing Education for School Teachers and Primary Teacher Educators.	0.48	-	-	0.47	-	-	0.41	-	-
13.	Availing of Grants from University Grants Commission	0.79	-	-	5.12	-	-	5.06	-	-
14.	Establishment of a Central University at Pondicherry.	-	-	-	0.89	-	-	21.38	-	-
15.	Development of Tagore Arts College, Pondicherry	11.46	-	-	9.00	-	-	11.23	-	-
16.	Development of Bharathidasan Govt. College for Women, Pondicherry	5.73	-	-	6.00	-	-	7.56	-	-
17.	Development Arignar Anna Government Arts College Karaikal.	5.77	-	-	5.50	-	-	9.29	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	Actual Expenditure State Plan Outlay	Flow to Special Component	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
18.	Development of Avvaiyar Government College for Women, Karaikal	9.65	-	-	1.75	-	-
19.	Development of Mahatma Gandhi Government Arts College, Mahe	30.10	-	-	8.63	-	-
20.	Development of Government Arts College, Yanam	9.60	-	-	3.85	-	-
21.	Development of Government Junior College, Yanam	2.35	-	-	0.35	-	-
22.	Development of Government Law College, Pondicherry	11.60	-	-	1.59	-	-
23.	University Education Scholarships	4.00	-	-	0.80	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: EDUCATION

(Rs. Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
18.	Development of Avvaiyar Govt. College for Women, Karaikal.	2.77	-	-	3.26	-	-	3.25	-	-
19.	Development of Mahatma Gandhi Govt. Arts Collage, Mahe.	6.72	-	-	10.40	-	-	11.40	-	-
20.	Development of Govt. Arts College, Yanam	7.32	-	-	4.06	-	-	7.00	-	-
21.	Development of Govt. Junior College, Yanam	1.40	-	-	1.31	-	-	1.50	-	-
22.	Development of Govt. Law College, Pondicherry.	1.90	-	-	5.56	-	-	10.50	-	-
23.	University Education Scholarship	0.93	-	-	0.93	-	-	0.93	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component	% to the total Outlay	Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
24.	Adult Education Programme (MNP)	11.00	2.70	24.55	1.90	0.64	33.68
25.	Physical Education, Sports and Youth Welfare Scheme	20.00	-	-	4.88	-	-
26.	Development of N.C.C. Group Headquarters	3.60	-	-	-	-	-
27.	Award of Scholarship to outstanding N.C.C. Cadet of Union Territory of Pondicherry.	-	-	-	-	-	-
28.	Bharat Scouts and Guide	1.70	-	-	0.30	-	-
29.	Strengthening of Directorate	5.60	-	-	0.65	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: EDUCATION

(Rs. lakhs)

Sl. No.	Name of scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual State Plan Outlay	Expenditure Flow to Special Component Plan.	% to the total Outlay	Anticipated State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total Outlay	Proposed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
24.	Adult Education Programme (MNP)	1.75	0.50	28.57	2.45	0.75	30.61	2.25	0.36	16.00
25.	Physical Education, Sports and Youth Welfare Schemes	10.15	-	-	6.00	-	-	8.19	-	-
26.	Development of N.C.C. Group Headquarters.	-	-	-	0.71	-	-	1.13	-	-
27.	Award of Scholarship to Outstanding N.C.C. cadets of Union Territory of Pondicherry.	-	-	-	0.15	-	-	0.15	-	-
28.	Bharath Scouts and Guides	0.30	-	-	0.59	-	-	0.91	-	-
29.	Strengthening of Directorate	0.94	-	-	2.37	-	-	2.50	-	-

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTESSECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	Actual State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
30.	Strengthening of Secretariat Wing of the Directorate	1.50	-	-	-	-	-
31.	Strengthening of Inspectorate	3.25	-	-	0.54	-	-
32.	Award of Studentship/ Fellowship for Research Study in Tamil	0.39	-	-	-	-	-
33.	Development of Jawahar Bal Bhavan, Pondicherry	6.55	-	-	1.61	-	-
34.	Expansion and Improvement of Audio Visual Education	2.66	-	-	0.73	-	-
35.	Setting up of Museum in Pondicherry	3.55	-	-	0.75	-	-
36.	Setting up of Pondicherry Archives	2.60	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	Anticipated Expenditure	Proposed Outlay	State Plan	Flow to Special Component Plan	% to the total Cutlay	State Plan	Flow to Special Component Plan	% to the total Cutlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
30.	Strengthening of Secretariat wing of the Directorate.	0.29	-	-	0.38	-	-	0.40	-	-
31.	Strengthening of Inspectorate	1.50	-	-	2.00	-	-	2.00	-	-
32.	Award of studentship/Fellowship for Research Study in Tamil	-	-	-	0.05	-	-	0.12	-	-
33.	Development of Jawahar Bal Bhavan, Pondicherry.	2.19	-	-	3.11	-	-	3.28	-	-
34.	Expansion and Improvement of audio Visual Education	1.24	-	-	0.75	-	-	1.60	-	-
35.	Setting up of Museum in Pondicherry.	1.06	-	-	1.13	-	-	1.62	-	-
36.	Setting up of Pondicherry Archives	-	-	-	0.27	-	-	0.85	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
37.	Expansion and Improvement of Romain Rolland Library, Pondicherry	9.70	-	-	4.73	-	-
38.	Opening of New Branch Libraries and Improvement to existing Libraries	8.65	-	-	2.34	-	-
39.	Contribution to Raja Ram Mohan Ray Library Foundation	0.25	-	-	0.15	-	-
40.	Grant to International School of Dravidian Linguistics, Trichendrum	5.00	-	-	1.00	-	-
41.	Inter State Exchange of Cultural Troups	1.00	-	-	0.26	-	-
42.	Grant-in-aid to Voluntary Cultural Institutions	0.60	-	-	-	-	-
43.	Promotion of Government sponsored Cultural Institutions (Academies)	0.60	-	-	-	-	-
44.	Bharathiar Memorial Museum -cum- Research Centre	1.00	-	-	0.06	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay	Anticipated State Plan Outlay	Expenditure Flow to Special Component Plan	% to the total outlay	Proposed State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
37.	Expansion and Improvement of Romain Rolland Library, Pondicherry	3.47	-	-	2.20	-	-	2.50	-	-
38.	Opening of New Branch Libraries and Improvement to existing Libraries	2.02	-	-	2.55	-	-	3.33	-	-
39.	Contribution to Raja Ram Mohan Roy Library Foundation	0.05	-	-	0.05	-	-	0.05	-	-
40.	Grant to International School of Dravidian Linguistics, Trivandrum	-	-	-	1.00	-	-	1.00	-	-
41.	Inter State Exchange of Cultural Troupes	0.45	-	-	0.60	-	-	0.60	-	-
42.	Grant-in-aid to Voluntary Cultural Institutionals	-	-	-	0.15	-	-	0.15	-	-
43.	Promotion of Government Sponsored Cultural Institutions (Academies)	-	-	-	0.15	-	-	0.15	-	-
44.	Bharathidasan Memorial Museum-cum-Research Centre	0.12	-	-	0.24	-	-	0.35	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	Actual Expenditure State Plan (outlay)	Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
45.	Bharathidasan Memorial Museum -cum- Research Centre	0.50	-	-	0.06	-	-
46.	Construction of Bharathiar Memorial Monument	-	-	-	-	-	-
47.	Development of Motilal Nehru Government Polytechnic, Pondicherry	7.45	-	-	3.02	-	-
48.	Award of Scholarships for Students prosecuting Technical Education	2.40	-	-	0.31	-	-
49.	Development of Technical Higher Secondary School, Pondicherry	5.05	-	-	0.97	-	-
50.	Opening of a Government Polytechnic at Karaikal	3.00	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
45.	Bharathidasan Memorial Museum-cum-Research Centre	0.09	-	-	0.12	-	-	0.20	-	-
46.	Construction of Bharathiar Memorial Monument	-	-	-	0.50	-	-	5.75	-	-
47.	Development of Matilal Nehru Government Polytechnic, Pondicherry	2.12	-	-	3.26	-	-	11.90	-	-
48.	Award of Scholarship for Students prosecuting Technical Education	0.59	-	-	0.80	-	-	0.80	-	-
49.	Development of Technical Higher Secondary School, Pondicherry	0.45	-	-	1.03	-	-	2.10	-	-
50.	Opening of a Government Polytechnic at Karaikal	-	-	-	-	-	-	0.49	-	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
51.	Opening of Government Engineering College at Pondicherry	-	-	-	-	-	-
52.	Free Education up to Degree Level of Students belonging to poor and weaker sections of society	-	-	-	-	-	-
53.	Development of Tamil Language in offices	-	-	-	-	-	-
Total:-		690.00	125.40	18.17	134.26	16.08	11.98

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	9.	10	11	12	13.	14.	15.	16.	17.
51.	Opening of Government Engineering College at Pondicherry	-	-	-	-	-	-	50.00	-	-
52.	Free Education upto Degree Level of Students belonging to poor and weaker sections of society	-	-	-	-	-	-	1.10	-	-
53.	Development of Tamil Language in Offices	-	-	-	-	-	-	0.25	-	-
Total:-		205.21	28.28	13.78	233.00	37.74	16.20	302.00	52.30	14.06

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR : EDUCATION

Sl. No.	Sl.No. as shown in SCT-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	1.	Pre-Primary Education (MNP)	a. Pre-Primary Schools to be opened (Numbers)	5	5	-	-	-
			b. Maintenance of existing Schools (Numbers)	5	-	5	5	5
2.	2.	Universitisation of Elementary Education for the age group 6-14 (MNP)	a. New Classes opened	80	66	14	-	18
			b. Maintaining the existing class already opened	80	-	66	80	80
3.	6.	Award of Retention Scholarships to 30 girls students in Primary Schools (MNP)	Number of girls to be benefitted	-	-	-	4,500	4,500

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: EDUCATION

Sl. No.	Sl.No. as shown	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
4.		Opening of new High Schools and improvement to the existing High Schools	a. New Classes to be opened b. Maintenance of Classes, already opened	25 25	20 -	3 20	2 23	1 25
5.	9.	Setting up of Book Banks in the Middle and Secondary Schools	Benefit will flow according to Scheduled Caste Students --	--	-	-	-	-
6.	24.	Adult Education Programme (MFP)	a. Maintenance of Adult Education Centres already opened b. Opening of new Centres	34 25	34 25	59 -	59 -	59 -

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: SCIENTIFIC SERVICES
AND RESEARCH

Statement SCP-3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SCIENTIFIC SERVICES AND RESEARCH

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	State Council on Science and Technology	-	-	-	-	-	-

Statement SCP - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SCIENTIFIC SERVICES AND RESEARCH

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 <u>Actual Expenditure</u>			Annual Plan 1982-83 <u>Anticipated Expenditure</u>			Annual Plan 1983- <u>Proposed Outlay</u>		
		State Plan Outlay	Flow to special component Plan	% to the total outlay	State Plan outlay	Flow to special component Plan	% to the total outlay	State Plan outlay	Flow to special component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	State Council on Scientific and Technology	-	-	-	-	-	-	2.00	-	-

DRAFT SPECIAL COMPONENT PLAN

1983 - '84

SECTOR: MEDICAL AND PUBLIC HEALTH

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Opening of Primary Health Centres	8.65	-	-	-	-	-
2.	Upgrading of PHC into 30 bedded Hospital	25.20	-	-	1.55	-	-
3.	Construction of sub-centres to PHC	9.70	2.55	26.29	2.44	0.55	22.54
4.	Opening of Sub-centres to PHCs	5.45	2.00	36.70	0.73	0.26	35.62
5.	Improvements to General Hospital Pondicherry	50.05	-	-	5.77	-	-
6.	Improvements to General Hospital, Karaikal	11.83	-	-	1.12	-	-
7.	Improvements to Maternity Hospital, Pondicherry	25.21	-	-	3.28	-	-
8.	Improvements to General Hospital, Mahe	12.23	-	-	0.25	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	Flow to Special Component Plan	% to the total Outlay	Anticipated Expenditure	Flow to Special Component Plan	% to the total outlay	Proposed Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Opening of Primary Health Centres	0.52	-	-	2.10	-	-	3.00	-	-
2.	Upgrading of PHC into 30 Bedded Hospital	4.96	-	-	5.15	-	-	8.00	-	-
3.	Construction of sub-centres to PHC	1.62	0.62	38.27	2.10	1.30	61.90	1.50	1.20	80.00
4.	Opening of Sub-centres to PHCs	1.20	0.38	30.16	1.55	0.80	51.61	1.90	1.00	52.63
5.	Improvements to General Hospital Pondicherry	15.25	-	-	18.25	-	-	18.75	-	-
6.	Improvements to General Hospital Karaikal	2.49	-	-	4.30	-	-	6.50	-	-
7.	Improvements to Maternity Hospital, Pondicherry	3.38	-	-	4.35	-	-	8.20	-	-
8.	Improvements to General Hospital, Mahe.	0.60	-	-	2.35	-	-	8.00	-	-

DRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT-PLAN FOR SCHEDULED CASTESSECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
9.	Improvements to General Hospital, Yanam	3.79	-	-	0.41	-	-
10.	Construction of Maternity ward/ Delivery room at Yanam	6.00	-	-	1.60	-	-
11.	Improvements to Modern Steam Laundry	1.50	-	-	0.41	-	-
12.	Construction of Rural Dispensaries	6.00	1.50	25.00	0.71	0.10	14.08
13.	Construction of quarters for staff/ Dispensaries/Primary Health Centres	9.00	-	-	1.17	-	-
14.	Strengthening of Rural Dispensaries	16.20	-	-	3.04	-	-
15.	Opening of Rural Dispensaries	3.17	-	-	3.54	-	-
16.	Opening of Medical Depots	2.52	-	-	2.42	-	-
17.	Hospital Equipment Workshop	7.00	-	-	1.59	-	-
18.	Improvements to T.B.Sanatorium	3.00	-	-	0.24	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual expenditure	State Plan Outlay	% to Special Component Plan	Anticipated Expenditure	State Plan Outlay	% to Special Component Plan	Proposed Outlay	State Plan Outlay	% to Special Component Plan
1.	2.	10.	11.	12.	13.	14.	15.	16.	17.	
9.	Improvements to General Hospital, Yanam	1.50	-	-	1.55	-	-	1.30	-	-
10.	Construction of Maternity Ward/Delivery room at Yanam	1.19	=	-	0.35	-	-	0.50	-	-
11.	Improvements to Modern Steam Laundry	0.06	-	-	0.05	-	-	0.05	-	-
12.	Construction of Rural Dispensaries	0.82	0.40	48.78	2.50	2.00	80.00	2.00	2.00	100.00
13.	Construction of quarters for staff/dispensaries/Primary Health Centres	1.50	-	-	2.50	-	-	2.00	-	-
14.	Strengthening of Rural Dispensaries	3.48	-	-	3.00	-	-	3.75	-	-
15.	Opening of Rural Dispensaries	-	-	-	-	-	-	0.25	-	-
16.	Opening of Medical Depots	=	-	-	-	-	-	-	-	-
17.	Hospital Equipment Workshop	2.05	-	-	3.95	-	-	1.55	-	-
18.	Improvements to TB Sanatorium	0.50	-	-	1.30	-	-	0.80	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual State Plan Outlay	Flow to Special Component Plan	% to the total outlay.
1.	2.	3.	4.	5.	6.	7.	8.
19.	Construction of building for Government Pharmacy Stores	7.50	-	--	1.50	-	-
20.	Opening of Polite Dispensaries	-	-	-	-	-	-
21.	Establishment of Paediatric Hospitals	-	-	-	-	-	-
22.	Establishment of satellite dispensaries-	-	-	-	-	-	-
23.	Training of Women Nurses	7.00	=	-	1.24	-	-
24.	Filaria Control Programme	16.00	-	-	1.63	-	-
25.	T.B.Control Programme	7.50	-	-	1.23	-	-
26.	Malaria Eradication Programme	7.15	-	-	1.33	-	-
27.	Assistance to Physically handicapped leprosy patients	15.25	-	-	1.79	-	-
28.	Prevention of Visual Impairment and Control of Blindness including Trachoma	3.10	-	-	0.54	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
19.	Construction of building for Government Pharmacy Stores	1.10	-	-	2.15	-	-	1.20	-	-
20.	Opening of Police Dispensaries	-	-	-	-	-	-	0.10	-	-
21.	Establishment of Paediatric Hospitals	-	-	-	-	-	-	0.05	-	-
22.	Establishment of Satellite Dispensaries	1.55	=	-	1.80	-	-	2.00	-	-
23.	Training of Women Nurses	1.72	-	-	1.00	0.24	20.00	0.85	0.30	35.29
24.	Filaria Control Programme	2.92	-	-	3.10	-	-	1.50	-	-
25.	T.B. Control Programme	1.66	=	-	1.95	-	-	1.95	-	-
26.	Malaria Eradication Programme	4.31	-	-	4.65	-	-	4.80	-	-
27.	Assistance to Physically handicapped leprosy patients	1.05	-	-	1.45	-	-	1.55	-	-
28.	Prevention of Visual Impairment and Control of Blindness including Trachoma	1.25	-	-	1.25	-	-	1.30	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay.
1.	2.	3.	4.	5.	6.	7.	8.
29.	Indigenous System of Medicines	6.00	-	-	1.57	-	-
30.	Improvements to Manufacturing Unit	2.00	-	-	0.40	-	-
31.	Improvements to Public Health Laboratory	2.83	-	-	0.14	-	-
32.	Strengthening of Directorate of Health and Family Welfare Services	5.67	-	-	0.90	-	-
33.	Artificial Limb Manufacturing Unit	3.50	-	-	0.02	-	-
34.	Medico Legal Services	-	-	-	-	-	-
35.	E.S.I. Scheme	10.00	-	-	2.00	-	-
TOTAL		300.00	6.05	2.02	44.56	0.91	2.04

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. lakhs)

Sl. No.	Name of scheme	Annual Plan 1981-82 Actual expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 proposed outlay		
		State plan Outlay	Flow to Special Component plan	% to the total outlay	State Plan Outlay	Flow to Special Component plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the Total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
29.	Indegenous System of Medicines	1.25	-	-	1.25	-	-	1.30	-	-
30.	Improvements to Manufacturing Unit	1.30	-	-	1.40	-	-	0.10	-	-
31.	Improvements to Public Health Laboratory	0.30	-	-	1.55	-	-	1.10	-	-
32.	Strengthening of Directorate of Health and Family welfare Services	1.33	-	-	1.50	-	-	2.50	-	-
33.	Artificual Limb Manufacturing Unit	0.63	-	-	0.85	-	-	0.80	-	-
34.	Medico Legal Services	-	-	-	-	-	-	0.80	-	-
35.	E.S.I. Scheme	2.00	-	-	2.00	-	-	2.00	-	-
TOTAL		70.85	1.40	1.98	80.00	4.30	5.38	91.00	4.50	4.95

SECTOR: MEDICAL AND
PUBLIC HEALTH

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

Sl. No.	Sl.No.as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets.	1980-81 achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	3	Construction of Sub-centres to Primary Health Centres	Number of Sub-centres to be constructed.	4	1	1	1	1
2.	4	Opening of Sub-centres to Primary Health Centres	No.of Sub-centres to be opened	6	2	2	2	-
3.	12	Construction of Rural Dispensaries	No.of Dispensaries to be constructed	2	1	-	1	-
4.	24	Filaria Control Programme	-	Field Workers will spray ML Oil in Scheduled Caste localities.				

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : SEWERAGE & WATER SUPPLY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SEWERAGE AND WATER SUPPLY

(Rs. Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Direction and Administration	44.30	-	-	8.06	-	-
2.	Survey and Investigation	4.35	-	-	0.64	-	-
3.	Machinery and equipments	20.35	-	-	3.25	-	-
4.	Sewerage Scheme for Karaikal	5.00	-	-	0.00	-	-
5.	Sewerage Scheme for Pondicherry	40.00	-	-	9.02	-	-
6.	Providing water supply to Mahe	5.00	-	-	3.00	-	-

STATEMENT SCT-3

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : SEWERAGE AND WATER SUPPLY

(Rs. Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed outlay		
		State Plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Direction & Administration	11.11	-	-	13.66	-	-	15.10	-	-
2.	Survey and Investigation	1.10	-	-	1.64	-	-	1.75	-	-
3.	Machinery and equipments	2.31	-	-	2.00	-	-	5.00	-	-
4.	Sewerage Scheme for Karaikal	0.15	-	-	-	-	-	3.00	-	-
5.	Sewerage Scheme for Pondiche cherry.	26.00	-	-	13.00	-	-	14.00	-	-
6.	Providing water supply to Mahe	1.01	-	-	11.66	-	-	1.25	-	-

STATEMENT SCT-3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SEWERAGE AND WATER SUPPLY

(Rs Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	3	4	5	6	7	8
7.	Providing new distribution system and improvements to water supply in Yanam	10.00	-	-	0.92	-	-
8.	Comprehensive water supply scheme for Karaikal	40.00	-	-	0.90	-	-
9.	Comprehensive water supply for Pondicherry.	75.00	-	-	20.00	-	-
10.	Providing water supply to sub-urban areas of Pondicherry	51.00	-	-	4.00	-	-
11.	Water supply to other villages	23.00	30.64	24.91	17.00	3.59	21.06
12.	Rural Water supply under minimum needs programme	82.00	19.36	23.61	18.80	3.96	21.06
	TOTAL	500.00	50.00	10.00	85.67	7.54	8.80

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR : SEWERAGE AND WATER SUPPLY

(Rs. Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay	State Plan outlay	Flow to Special Component Plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
7.	Providing new distribution system and improvements to water supply in Yanam	6.90	-	-	1.89	-	-	5.30	-	-
8.	Comprehensive water supply for Karaikal	2.25	-	-	3.30	-	-	17.00	-	-
9.	Comprehensive water supply for Pondicherry	27.00	-	-	25.00	-	-	20.00	-	-
10.	Providing water supply to sub-urban areas of Pondy.	10.00	-	-	16.00	-	-	20.00	-	-
11.	Water supply to other villages	19.53	4.83	15.25	9.25	25.00	125.97	9.00	5.00	26.32
12.	Rural water supply under minimum needs Programme	17.10	4.30	-	22.00	5.50	25.00	20.10	5.00	24.80
TOTAL		124.54	9.10	7.37	129.40	10.50	8.11	141.50	10.00	7.07

UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTION: SEWERAGE & WATER SUPPLY

Sl.No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	11	Water Supply to other villages	No. of villages	10	-	3	4	3
2.	12	rural Water Supply under Minimum Needs Programme(MNF)	No. of villages	20	-	2	3	3

-180-

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: HOUSING

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HOUSING.		(Rs. lakhs)					
Sl. No.	Name of Scheme.	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay.	Plot to Special Component Plan.	% to the total Outlay.	Actual State Plan Outlay.	Flow to Special Component Plan.	% to the total Outlay.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Integrated subsidised Housing Scheme for Industrial Workers.	10.00	-	-	-	-	-
2.	Subsidised Industrial Housing Scheme for economically weaker section (for handloom weavers)	10.00	-	-	-	-	-
3.	Subsidised Industrial Housing Scheme for economically weaker section (for cycle rickshaw workers, contract labourers, cart workers)	8.00	3.20	40.00	-	-	-
4.	Low Income Group Housing Scheme.	29.00	11.60	40.00	5.00	-	-
5.	Middle Income Group Housing Scheme.	22.00	10.00	45.45	11.00	-	-
6.	Rental Housing Scheme.	10.00	4.00	40.00	2.00	-	-
7.	Grant of interest subsidy for Scheduled Castes member who has obtained loans from Co-operative Housing Societies.	1.00	1.00	100.00	-	-	-
8.	Land Acquisition & Development Scheme.	55.00	30.00	54.55	10.00	5.00	50.00
9.	Slum Clearance/Improvement Scheme.	63.00	37.50	59.52	7.70	2.50	32.47
10.	Housing Board.	30.00	7.50	25.00	10.00	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULE D CASTES

SECTOR: HOUSING

(Rs. lakhs)

Sl. No.	Name of Scheme.	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Plan	% to Special Component Plan	Anticipated Expenditure	State Flow to Plan	% to Special Component Plan	Proposed Outlay	State Flow to Plan	% to Special Component Plan
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Integrated subsidised Housing Scheme for Industrial Workers:	3.53	-	-	-	-	-	4.65	-	-
2.	Subsidised Industrial Housing Scheme for Economically weaker Section (for handloom weavers):	-	-	-	7.35	-	-	1.00	-	-
3.	Subsidised Industrial Housing Scheme for Economically weaker Section (for cycle rickshaw workers, contract labourers, cart workers):	-	-	-	2.50	1.00	40.00	2.00	0.80	40.00
4.	Low Income Group Housing Scheme.	2.98	-	-	10.00	4.00	40.00	1.00	0.40	40.00
5.	Middle Income Group Housing Scheme.	9.83	-	-	10.00	5.00	50.00	10.00	5.00	50.00
6.	Rental Housing Scheme.	2.00	-	-	2.00	0.80	40.00	-	-	-
7.	Grant of interest subsidy for Scheduled Castes member who has obtained loans from coop. Housing Societies.	-	-	-	-	-	-	0.35	0.35	100.00
8.	Land Acquisition & Development Scheme.	12.50	6.81	54.48	14.00	7.00	50.00	13.50	6.75	50.00
9.	Slum Clearance/Improv't. Scheme:	13.00	7.75	59.62	15.00	10.90	72.67	13.00	9.00	69.23
10.	Housing Board.	4.00	1.10	27.50	4.00	1.00	25.00	36.00	9.00	25.00

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HOUSING

(Rs. lakhs)

Sl. No.	Name of Scheme.	Sixth Plan 1980-85			ANNUAL PLAN 1980-81		
		Agreed Flow to State Plan Outlay.	Flow to Special Component Plan.	% to the total Outlay.	State Plan Outlay.	Flow to Special Component Plan.	% to the total Outlay.
1.	2.	3.	4.	5.	6.	7.	8.
11.	Distribution of free housesites to landless labourers in rural areas (MNP)	: 55.00	25.00	45.45	9.85	1.97	20.00
12.	Kudiyiruppu Scheme - Payment of compensation to the land owners for Kudiyiruppu housesites and acquisition of pathway.	: 1.40	0.90	64.29	-	-	-
13.	Rural Housesites-cum-Hut Construction scheme.	: 33.60	11.80	35.12	-	-	-
14.	Village Housing Project.	: 75.00	37.50	50.00	10.00	3.36	33.60
15.	Quarters for Government Servants.	: 25.00	-	-	7.08	-	-
16.	House Building Advance to Government Servants.	: 75.00	-	-	20.00	-	-
17.	Police Housing Scheme.	: 150.00	-	-	39.94	-	-
Total.		: 653.00	180.00	27.57	132.57	12.83	9.68

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: HOUSING

(Rs. lakhs)

Sl. No.	Name of Scheme.	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure			Anticipated Expenditure			Proposed Outlay		
		State Plan Outlay.	Flow to Special Component Plan.	% to the total Outlay.	State Plan Outlay.	Flow to Special Component Plan.	% to the total Outlay.	State Plan Outlay.	Flow to Special Component Plan.	% to the total Outlay.
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
11.	Distribution of free house-sites to landless labourers in rural areas (MNP)	11.33	1.64	14.47	10.00	5.00	50.00	11.00	5.50	50.00
12.	Kudiyiruppu Scheme - Payment of compensation to the land owners for Kudiyiruppu house sites and acquisition of pathway.	-	-	-	0.01	0.01	100.00	0.02	0.01	50.00
13.	Rural Housesites-cum-Hut Construction Scheme.	-	-	-	8.92	3.50	39.24	14.48	5.75	39.71
14.	Village Housing Project.	13.34	2.83	21.21	11.00	5.00	45.45	12.00	6.00	50.00
15.	Quarters for Government Servants.	6.55	-	-	19.22	-	-	20.00	-	-
16.	House Building Advance to Government Servants.	19.86	-	-	-	-	-	-	-	-
17.	Police Housing Scheme.	31.12	-	-	35.00	-	-	35.00	-	-
Total.		130.04	20.13	15.48	149.00	43.21	29.00	174.00	48.56	27.91

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: HOUSING

S1. No.	S1.No. as shown in SCP-3.	Name of Scheme.	Unit.	Five year Plan 1980-85 Projected targets.	1980-81 Achievements.	1981-82 Achievements.	1982-83 Anticipated Achievements.	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	3.	Subsidised Industrial Housing Scheme for economically weaker section (for cycle rickshaw workers, contract labourers, cart workers etc.)	: Houses.	60	--	--	18	15
2.	4.	Low Income Group Housing Scheme.	: -do-	80	--	--	28	3
3.	5.	Middle Income Group Housing Scheme.	: -do-	37	--	--	20	20
4.	6.	Rental Housing Scheme.	: Flats.	12	--	--	4	--
5.	7.	Grant of Interest subsidy to Sch. Caste members who has obtained loans from Coop. Housing Societies.	: Persons.	60	--	--	--	24
6.	8.	Land Acquisition and Development Scheme.	: No. of hect.	39	1.8	5.4	6.3	6.9
7.	9.	Slum Clearance/Improvement Scheme (Construction of tenements and development of Plots)	No. of plots. No. of tenements.	1200 120	175 12	350 24	350 24	350 24
8.	10.	Housing Board.	:	The amount is given to the Pondicherry Housing Board. However 25% of the houses constructed will be reserved for Scheduled Caste members.				
9.	11.	Distribution of free housesites to landless labourers in rural areas (MNP):	Nos.	5000	335	174	1000	1250

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: HOUSING

<u>Sl. No.</u>	<u>Sl. No. as shown in SCP-3.</u>	<u>Name of Scheme.</u>	<u>Unit.</u>	<u>Five Year Plan 1980-85 Projected Targets.</u>	<u>1980-81 Achievements.</u>	<u>1981-82 Achievements.</u>	<u>1982-83 Anticipated Achievements.</u>	<u>1983-84 Proposed Targets.</u>
<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>8.</u>	<u>9.</u>
10.	12.	Kudiyiruppu Scheme - Payment of compensation to the land-owners for Kudiyiruppu sites and acquisition of pathway (MNP)	: Nos.	1531	--	--	10	10
11.	13.	Rural housesites-cum-Hut Construction Scheme (MNP)	: Nos.	1350	--	--	465	767
12.	14.	Village Housing Projects:						
		(1) Loans.	: Nos.	800	35	46	100	100
		(2) Roads.	: Kms.	30	1.76	0.21	--	--
		(3) Drains.	: Kms.	100	3.38	0.62	--	--

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR : URBAN DEVELOPMENT

DRAFT ANNUAL PLAN 1982-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. in lakhs)

SECTOR: URBAN DEVELOPMENT.

Sl No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State plan outlay	Flow to Special component Plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Financial Assistance to City Road Development.	40.00	-	-	7.13	-	-
2.	Aid to Municipalities for local development works (other than Pondicherry Municipality)	30.00	13.00	43.33	8.37	1.63	19.45
3.	Minor civic Improvement scheme for Pondicherry city.	20.00	10.00	50.00	3.98	0.40	10.50
4.	Payment of subsidy to house-holders in Municipal area for the conversion of dry latrines into sanitary latrines.	1.00	0.50	50.00	0.20	-	-
5.	Loans to Municipalities for creating remunerative assets.	21.00	7.45	35.47	2.00	-	-
6.	Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes.	7.00	3.50	50.00	2.40	-	-
7.	Town & Regional Planning.	6.00	-	-	0.76	-	-
8.	Environmental improvement in slums (MNP)	35.00	15.00	42.85	6.00	1.80	30.00
9.	Integrated urban development project.	70.10	37.55	53.56	3.00	0.48	16.00
10.	Capital Development project	60.00	-	-	8.00	-	-
11.	Survey of Towns and preparation of town maps.	10.40	-	-	3.34	-	-
Total		300.50	87.00	28.95	45.18	4.31	9.54

DRAFT ANNUAL PLAN 1983-84

STATEMENT SCP-3.
UNION TERRITORY OF PONDICHERRY
(Rs. in lakhs)

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SECTOR: URBAN DEVELOPMENT.

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed outlay		
		State outlay	flow to special component plan	% to the total outlay	State outlay	Flow to special component plan	% to the total outlay	State outlay	flow to special component plan	% to the total outlay.
1	2	9	10	11	12	13	14	15	16	17.
1.	Financial Assistance to City Road Development.	9.00	-	-	10.00	0.96	9.60	11.80	1.39	11.78
2.	Aid to Municipalities for local development works (other than Pondicherry Municipality)	9.00	1.12	-	10.00	5.00	50.00	50.00	7.00	46.67
3.	Minor civic Improvement scheme for Pondicherry city.	4.00	1.00	-	4.00	2.57	64.25	4.00	2.00	50.00
4.	Payment of subsidy to householders in Municipal area for the conversion of dry latrines into sanitary latrines.	0.10	0.05	-	0.20	0.10	50.00	0.20	-	-
5.	Loans to Municipalities for creating remuneration assets.	5.15	-	-	6.00	-	-	6.00	-	-
6.	Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes.	1.50	0.75	-	4.80	0.75	15.63	5.50	1.00	18.18
7.	Town & Regional Planning	0.915	-	-	1.20	-	-	1.70	-	-
8.	Environmenta improvement in alums (MNP)	9.22	4.00	-	12.50	6.25	50.00	12.00	6.00	50.00
9.	Integrated Urban development project.	1.78	1.93	-	11.50	3.93	34.17	13.50	4.55	33.70
10.	Capital Development project.	12.96	-	-	15.50	-	-	15.00	-	-
11.	Survey of Towns and preparation of town maps. ⁷	4.21	-	-	-	-	-	-	-	-
Total		57.84	8.85	15.30	75.70	19.56	25.84	84.70	21.94	25.90

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No. as shown in SCP-3.	Sl.No. Name of Scheme	Unit	Five year plan 1980-85 Projected Targets.	1980-81 Achievements.	1981-82 Achievement	1982-83 Anticipated Achievements.	1983-84 proposed Targets
1.	2. Aid to Municipalities for local development works other than Pondicherry Municipality. (Karaikal, Mahe and Yanam Municipalities)	No. of works	10	3	3	8	6
2.	3. Minor Civic Improvements Scheme for Pondicherry City.	No. of works.	8	1	1	2	1
3.	4. Payment of subsidy to house-holders in Municipal areas for conversion of dry latrines.	House holders.	300	-	37	-	-
4.	5. Loan to Municipalities for creating remunerative assets.	No. of works	2	-	-	-	-
5.	6. Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes.	No. of houses.	400	-	50	50	-
6.	8. Environmental Improvement in slums(MNP)	No. of families	5000	360	800	1100	1100
		No. of areas covered.	200	24	50	55	55
7.	9. Integrated Urban Development Project.			- Scheduled Caste localities will be covered with works -			
8.	1. Financial Assistance to City Road Development	No. of works	-	-	-	1	1

DRAFT SPECIAL COMPONENT PLAN

1983 - 1984

SECTOR: INFORMATION & PUBLICITY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: INFORMATION AND PUBLICITY.

(Rs Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Actual Expenditure Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of Directorate	1.00	-	-	1.10	-	-
2.	Field Publicity	3.75	0.30	8.00	0.50	0.05	10.00
3.	Songs and Drama Services	1.00	0.20	20.00	0.12	0.05	41.67
4.	Exhibition and Visual Publicity	4.05	-	-	0.70	-	-
5.	Press Advertisement	1.50	0.30	20.00	0.10	0.05	50.00

∴ C/A...

STATEMENT SCP-5
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS-UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: INFORMATION AND PUBLICITY.

(Rs lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Strengthening of Directorate	-	-	-	0.10	-	-	0.80	-	-
2.	Field Publicity	0.42	-	-	0.70	-	-	2.20	-	-
3.	Songs and Drama Services	0.20	0.05	25.00	0.20	0.05	25.00	0.35	0.05	14.29
4.	Exhibition and Visual Publicity	0.16	-	-	0.50	-	-	1.20	-	-
5.	Press Advertisement	0.72	-	-	1.50	-	-	1.30	-	-

..G/o.....

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1983-84STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: INFORMATION AND PUBLICITY.

(Rs lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to special Component Plan	% to the total outlay	State Plan Outlay	Actual Expenditure Flow to Special Component plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
6.	State Information Centre, Pondicherry.	2.00	-	-	0.35	-	-
7.	State Information Centre, Karaikal.	2.30	-	-	0.25	-	-
8.	Publications	4.50	-	-	1.56	-	-
9.	Radio Rural Forum	1.00	0.20	20.00	0.20	0.05	25.00
10.	Community Listening Sets.	2.00	2.00	100.00	0.50	0.50	100.00
Total		22.60	3.00	13.27	5.38	0.70	13.01

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: INFORMATION AND PUBLICITY.

(Rs. Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 proposed outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
6.	State Information Centre, Pondicherry.	0.71	-	-	0.80	-	-	1.00	-	-
7.	State Information Centre, Karaikal.	0.41	-	-	0.49	-	-	0.75	-	-
8.	Publications	1.21	-	-	1.51	-	-	1.50	-	-
9.	Radio Rural Forum	0.29	0.05	17.24	1.30	0.05	3.85	0.50	0.05	10.00
10.	Community Listening Sets	1.21	0.97	80.17	1.20	1.15	95.83	2.10	1.95	92.86
	Total	5.33	1.07	20.08	7.30	1.25	17.12	11.70	2.05	17.52

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: INFORMATION & PUBLICITY.

Sl. No. as shown in SCP-3	Sl.No. Name of Scheme	Unit	Five year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.
1.	2. Field Publicity		5 film will be purchased on National Integration and will be exhibited in the Harijan Colonies.	1 film purchased and exhibited in the Harijan Colonies.	2		1
2.	3. Songs and Drama services.		75 Drama Programmes will be conducted in the Harijan Colonies in various national activities.	12 Drama programmes conducted in Harijan Colonies	20 programmes were conducted in Harijan Colonies.	15 programmes will be conducted	15 programmes will be conducted

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: INFORMATION & PUBLICITY.

Sl. No. Sl. as shown No. in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Pro- jected Targets	1980-81 Achievements	1981-82 Achieve- ments	1982-83 Anticipated Achievements	1983-84 Proposed Targets	
1.	2.	3.	4.	5.	6.	7.	8.	9.
3.	9	Radio Rural Forums	Books will be purchased for the 270 Radio Rural Forums Set up in the Harijan Colonies.	Books purchased for 50 Radio Rural Forums for use to Harijans.	Books worth of Rs.5000/- purchased for the Radio Rural Forums in Harijan Colonies.	Books will be purchased for the R.R.F. in Harijan Colonies.	Books will be purchased for the R.R.F. in Harijan Colonies.	

STATEMENT SCP-4
UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN 1983-84
TARGETS AND ACHIEVEMENTS

SECTOR: ~~FO~~ INFORMATION & PUBLICITY.

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets.
1.	2.	3.	4.	5.	6.	7.	8.	9.
4.	10.	Community Listening Centres.		25 Community Listening Centres will be constructed in the Harijan Colonies.	5 Community Listening Centres constructed	6 Radio Centres were constructed in 6 villages in Pondicherry Region.	6 Radio Centres will be constructed in Pondicherry region and one in Karaikal region.	6 Radio Centres will be constructed in Pondicherry Region and one in Karaikal region.

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: LABOUR AND LABOUR WELFARE

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: LABOUR AND LABOUR WELFARE

(Rs.lakhs)

Sl.No.	Name of the Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan outlay	Flow to special Component Plan	% to the total outlay	Actual expenditure State Plan Outlay	Flow to Special component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Setting up of separate Directorate of Employment and Training	0-75	-	-	0-087	-	-
2.	Strengthening of Industrial relations machinery	1-50	-	-	0-450	-	-
3.	Industrial Hygiene and Occupational Health Unit	5-00	-	-	1-200	-	-
4.	Setting up of Agricultural Labour Cell and Organisation of Rural workers	3-00	-	-	0-650	-	-
5.	Setting up of Enforcement Cell of various Labour Laws & Acts	1-50	-	-	0-309	-	-
6.	Rural Labour Welfare Centres	3-50	-	-	0-238	-	-
7.	Expansion of Industrial Training Institute, Karaikal.	10-00	-	-	2-998	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SECTOR: LABOUR AND LABOUR WELFARE

(Rs.lakhs)

S.No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual State Plan out- lay	'Flow to special compo- nent Plan	'% to the total out- lay	Anticipated State Plan out- lay	'Flow to Special Component Plan	'% to the total outlay	Proposed State Plan outlay	'Flow to special Compo- nent Plan	'% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Setting up of separate Directorate of Employment & Training	0-199	-	-	0-25	-	-	0-25	-	-
2.	Strengthening of Industrial relations machinery	0-617	-	-	0-65	-	-	0-90	-	-
3.	Industrial Hygiene and Occupational Health Unit	1-390	-	-	1-50	-	-	2-00	-	-
4.	Setting up of Agricultural Labour Cell and Organisation of Rural workers	0-629	-	-	0-77	-	-	1-30	-	-
5.	Setting up of Enforcement Cell of various Labour Laws & Acts	0-399	-	-	0-40	-	-	0-45	-	-
6.	Rural Labour welfare Centres	0-376	-	-	0-76	-	-	0-80	-	-
7.	Expansion of Industrial Training Institute, Karaikal.	5-489	-	-	6-40	-	-	8-00	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: LABOUR AND LABOUR WELFARE

(Rs. lakhs)

Sl.No.	Name of the Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan outlay	'Flow to special Compo-nent Plan	' % to the total outlay	Actual expenditure State Plan Outlay	' Flow to Special com-mo-nent Plan	% to the total outlay
1	2	3	4	5	6	7	8
8.	Expansion of Industrial Training Institute, Pondicherry	22-00	-	-	2-110	-	-
9.	Apprenticeship Training Scheme	6-00	3-00	50-00	1-046	0-170	16-252
10.	Setting up of a Special Cell for the Welfare of SC/ST/Ex-servicemen/ Physically Handicapped	1-00	1-00	100-00	0-149	0-150	100-671
11.	Setting up of Sub-Employment Exchange at Kara ikal and Employment Information Asst.Bureau at Mahe and Yanam	1-75	-	-	0-247	-	-
TOTAL		56-00	4-00	7-14	9-48	0-32	3-38

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: LABOUR AND LABOUR WELFARE.

(Rs.lakhs)

Sl.No.	Name of the Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual expenditure			Anticipated Expenditure			Proposed outlay		
		State Plan Outlay	'Flow to special component Plan	'% to the total outlay	State Plan outlay	'Flow to special component Plan	'% to the total outlay	State Plan outlay	'Flow to special component Plan	'% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
8.	Expansion of Industrial Training Institute, pondicherry	5-233	-	-	7-00	-	-	8-00	-	-
9.	Apprenticeship Training Scheme	0-850	0-36	42-35	1-64	0-65	39-63	2-50	1-00	40-00
10.	Setting up of a Special Cell for the Welfare of SC/ST/Ex-servicemen/ Physically Handicapped	0-120	0-12	100-00	0-33	0-33	100-00	1-00	1-00	100-00
11.	Setting up of Sub-Employment Exchange at Karaikal and Employment Information Asst.Bureau at Mahe and Yanam	0-456	-	-	0-65	-	-	0-80	-	-
TOTAL:		15-76	0-48	3-05	20-35	0-98	4-82	26-00	2-00	7-69

STATEMENT SCP-4

SPECIAL COMPONENT PLAN -1982-83

UNION TERRITORY OF PONDICHERRY

TARGETS AND ACHIEVEMENTS

SECTOR : LABOUR & LABOUR WELFARE .

Sl.No.	Sl.No.as shown in SCP-3	Name of Scheme	Unit	FiveYear Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements.	1982-83 Anticipated Achievements.	1983-84 Proposed Target
1	2	3	4	5	6	7	8	9
1	9	Apprenticeship Training Scheme	No.of apprentices	450	50	53	94	145
2	10	Setting up of a Special Cell for the Welfare of SC/ST/Ex-Servicemen/Physically Handicapped.	--	The Scheme is to render service to the people belonging to Scheduled Caste/Scheduled Tribe/ Ex-servicemen/Physically Handicapped in the matters of employment opportunities. Hence these particulars could not be assessed.				

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: WELFARE OF BACKWARD CLASSES

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCH. CASTES

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Strengthening of Harijan Welfare Department	10.00	10.00	100.00	3.76	3.76	100.00
2.	Supply of books and slates to Sch. Caste Students	5.50	5.50	100.00	1.11	1.11	100.00
3.	Supply of clothes to Sch. Caste Students	14.40	14.40	100.00	2.98	2.98	100.00
4.	Provision of tutorial facilities to Sch. Caste students	5.50	5.50	100.00	0.81	0.81	100.00
5.	Stipend to Sch. Caste Trainees in I.T.I.	2.00	2.00	100.00	0.25	0.25	100.00
6.	Vocational Training Centre Karaikal & Pondicherry	3.30	3.30	100.00	0.51	0.51	100.00
7.	Provision of Drinking water supply	25.00	25.00	100.00	4.80	4.80	100.00

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES.

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay.
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Strengthening of Harijan Welfare Department	3.74	3.74	100.00	4.65	4.65	100.00	5.22	5.22	100.00
2.	Supply of books and slates to Scheduled Caste Students	1.45	1.45	100.00	1.70	1.70	100.00	1.60	1.60	100.00
3.	Supply of clothes to Scheduled Caste Students	3.00	3.00	100.00	2.85	2.85	100.00	3.50	3.50	100.00
4.	Provision of tutorial facilities to Scheduled Caste Students	1.07	1.07	100.00	1.30	1.30	100.00	1.40	1.40	100.00
5.	Stipend to Scheduled Caste Trainees in I.T.I.	0.27	0.27	100.00	0.35	0.35	100.00	0.40	0.40	100.00
6.	Vocational Training Centre Karaikal & Pondicherry.	0.16	0.16	100.00	0.10	0.10	100.00	3.00	3.00	100.00
7.	Provision of Drinking Water supply	2.09	2.09	100.00	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES.

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual Expenditure State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
8.	Purchase, distribution and development of house sites.	6.00	6.00	100.00	6.77	6.77	100.00
9.	Construction of community halls	10.00	10.00	100.00	0.84	0.84	100.00
10.	Legal Aid	1.00	1.00	100.00	0.01	0.01	100.00
11.	Award of inter-caste married couples	1.25	1.25	100.00	0.25	0.25	100.00
12.	Civic Amenities	27.00	27.00	100.00	8.21	8.21	100.00
13.	Financial Assistance to Scheduled Caste patients suffering from serious disease.	0.10	0.10	100.00	0.004	0.004	100.00
14.	Grant-in-aid to Municipalities for construction of houses for Scavengers and sweepers	2.20	2.20	100.00	-	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES		(Rs. lakhs)								
Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Special Component Plan	% to the total outlay	Anticipated Expenditure	State Flow to Special Component Plan	% to the total outlay	Proposed Outlay	State Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
8.	Purchase, distribution and development of house sites	4.04	4.04	100.00	1.00	1.00	100.00	1.50	1.50	100.00
9.	Construction of community halls	2.25	2.25	100.00	2.00	2.00	100.00	1.60	1.60	100.00
10.	Legal aid	0.01	0.01	100.00	0.01	0.01	100.00	0.01	0.01	100.00
11.	Award of inter-caste married couples	0.30	0.30	100.00	0.25	0.25	100.00	0.25	0.25	100.00
12.	Civic Amenities	7.49	7.49	100.00	3.00	3.00	100.00	2.65	2.65	100.00
13.	Financial Assistance to Scheduled Caste patients suffering from serious disease.	0.01	0.01	100.00	0.02	0.02	100.00	0.02	0.02	100.00
14.	Grant-in-aid to Municipalities for construction of houses for Scavengers and Sweepers	2.09	2.09	100.00	1.75	1.75	100.00	2.00	2.00	100.00

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
15.	Grant-in-aid to Municipalities for construction of water borne latrine.	1.50	1.50	100.00	1.45	1.45	100.00
16.	Construction of Low cost Dwelling Units.	41.00	41.00	100.00	3.62	3.62	100.00
17.	Award of Dr. Ambedkar Memorial Scholarship	1.35	1.35	100.00	-	-	-
18.	Special Incentives to Scheduled Caste Students	0.30	0.30	100.00	-	-	-
19.	Financial Assistance to Scheduled Caste Youth in Law and Medical Graduates for setting up of practice.	1.05	1.05	100.00	-	-	-
20.	Setting up of Book Banks for Scheduled Caste students in Medical College.	0.60	0.60	100.00	-	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES		(Rs. lakhs)					
Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special component Plan	% to the Total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
21.	Opening and maintenance of Pre-Examination centre to Scheduled Caste students to prepare for competitive Examination conducted by U.T. of Pondicherry and Government of India.	6.50	6.50	100.00	-	-	-
22.	Providing electric lights in each home belonging to Scheduled Castes	3.00	3.00	100.00	-	-	-
23.	Providing practical apprenticeship training to scheduled caste youths in various trades	3.00	3.00	100.00	-	-	-
24.	Opening, maintenance and expansion of hostel	35.00	30.00	85.71	6.57	5.87	89.35
25.	Grant of Uniforms to inmates of the hostels	4.00	3.20	80.00	0.85	0.68	80.00

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Flow to Plan Outlay	% to Special Compo- nent Plan	% to the total out- lay	State Flow to Plan Outlay	% to Special Compo- nent Plan	% to the total out- lay	State Flow to Plan Outlay	% to Special Compo- nent Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
21.	Opening and maintenance of Pre-Examination Centre to Scheduled Caste students to prepare for competitive Examination conducted by U.T.OF Pondicherry and Government of India.	-	-	-	-	-	-	-	-	-
22.	Providing electric lights in each home belonging to Scheduled Castes	-	-	-	-	-	-	-	-	-
23.	Providing practical apprenticeship training to scheduled caste youths in various trades	-	-	-	-	-	-	-	-	-
24.	Opening, Maintenance and expansion of hostel	8.53	7.40	86.75	14.99	13.10	87.39	17.00	14.57	85.71
25.	Grant of Uniforms to inmates of the hostels	0.82	0.61	74.39	1.00	0.80	80.00	1.30	1.04	80.00

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1.	2.	3.	4.	5.	6.	7.	8.
26.	Award of Pre-Matric Scholarship to Scheduled Castes and Other Economically Backward Classes.	32.00	19.28	60.25	7.50	4.13	55.07
27.	Free distribution of improved and modern tools, implements & plant protection equipment to Scheduled Caste and Other Economically Backward Classes	5.45	3.75	68.81	1.50	0.96	60.00
28.	Award of post-matric scholarships to Low Income Group students	12.00	-	-	-	-	-
29.	Hostels for students weaker sections	-	-	-	-	-	-
30.	Backward classes cell	-	-	-	-	-	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% To the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
26.	Award of Pre-Matric Scholarship to Sch. Castes and Other Economically Backward Classes.	7.90	1.83	23.16	9.00	4.00	44.44	9.00	4.00	44.44
27.	Free distribution of improved and modern tools, implements & plant protection equipment to Sch. Caste and Other Economically Backward classes.	1.10	0.88	80.00	2.60	2.08	80.00	2.75	2.20	80.00
28.	Award of Post-Matric Scholarships to Low Income Group students	-	-	-	0.10	-	-	0.10	-	-
29.	Hostels for students of weaker sections	-	-	-	0.20	0.04	20.00	2.00	0.40	20.00
30.	Backward classes cell	-	-	-	-	-	-	0.10	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: WELFARE OF BACKWARD CLASSES (Rs. Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
31.	Financial assistance to Sch.Castewidows and destitute women	-	-	-	-	-	-
32.	Scheduled Castes Development corporation.	-	-	-	-	-	-
33.	Grant of subsidy to Sch.Caste Rickshaw pullers for construction of houses.	-	-	-	-	-	-
	Total	260.00	228.00	87.69	51.89	47.01	90.60

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.

<u>SECTOR:</u> WELFARE OF BACKWARD CLASSES		(Rs. lakhs)								
Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure			Anticipated Expenditure			Proposed Outlay		
		State plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
31.	Financial assistance to S.C. widows and destitute women	-	-	-	-	-	-	0.10	0.10	100.00
32.	Scheduled castes Development corporation	-	-	-	-	-	-	0.10	0.10	100.00
33.	Grant of subsidy to S.C. Rickshawpullers for construction of houses	-	-	-	-	-	-	0.10	0.10	100.00
Total		60.22	52.59	87.33	57.50	49.63	86.31	66.00	55.96	84.79

STATEMENT SCP 4
UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 achievements	1982-83 Anticipated Achievements	1983-84 proposed Targets.
1	2	3	4	5	6	7	8	9
1.	1.	Strengthening of Harijan Welfare Department	Post vehicle and equipment	20	20 post (Jeep 1 + Suvega 15)	9	4	-
2.	2.	Supply of books and slates to Sch. Caste students	Students	62000	12500	12310	12500	12500
3.	3.	Supply of clothes to Sch. Caste students	"	62000	12500	12310	12500	12500
4.	4.	Provision of tutorial facilities to Sch. Caste students	"	6000	1230	1150	1400	1400
5.	5.	Stipend to Sch. Caste trainees in I.T.I.	"	540	96	74	105	105

DRAFT SPECIAL COMPONENT PLAN 1983-84

STATEMENT SCP- 4
UNION TERRITORY OF PONDICHERRY

TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Sl.No. as shown in SCP-3	Name of Scheme	Unit	Five year Plan 1980-85 projected Targets	1980-81 Achievements	1981-82 achievements	1982-83 Anticipated achievements	1983-84 Proposed Targets
1	2	3	4	5	6	7	8	9
6.	6.	Vocational Training Centre, Karaikal and Pondicherry	Building V.T.C.	2 V.T.C. buildings	Nearing completion of 1 VTC building at Karaikal.	Completion of VTC building at Kari-kal.	Land Acqn. For Constn. of VTC building at Pondicherry.	1 VTC building
7.	7.	Provision of drinking water supply	Works	105	17	7	-	-
8.	8.	Purchase, distribution and development of house sites	Pattas Development of house sites	3100	435	463	500	-
9.	9.	Construction of community halls	Halls	20	4	5(Spillover) 2(New)	2(Spillover) 2(New)	2(Spillover) 2(New)
10.	10.	Legal aid	Cases	115	4	9	10	10
11.	11.	Award to inter-caste married couples	Couples	25	5	6	5	5

DRAFT SPECIAL COMPONENT PLAN 1983-84

STATEMENT SCP 4
UNION TERRITORY OF PONDICHERRY

TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Sl. as shown in SCP-3	Name of Scheme	Unit	Five year Plan 1980-85 projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1	2	3	4	5	6	7	8	9
12.	12.	Civic Amenities	Works	116	23	20	7	7
13.	13.	Financial assistance to Sch.Castes patients suffering from serious diseases	Patients	25	1	3	2	3
14.	14.	Grant-in-aid to Municipalities for construction of house for scavengers and sweepers	Quarters	40	-	15	10	15
15.	15.	Grant-in-aid to Municipalities for constn. of water borne latrines	Latrines	10	2	2	2	2
16.	16.	Constn. of low cost dwelling units	Houses	1500	300 (under progress)	74 (Completed) 226 (under progress)	226 (Spillover)	226 (Spillover) 100 (New)
17.	17.	Award of Dr.Ambedkar Memorial Scholarship	Awards	90	-	-	2	6
18.	18.	Special incentives to Sch. Castes students	Awards	90	-	20	18	20
19.	19.	Financial assistance to Sch.Caste youths in Law & Medical graduates for setting up of practice	Graduates	63	-	1	4	6

DRAFT SPECIAL COMPONENT PLAN 1983-84

STATEMENT SCP - 4
UNION TERRITORY OF PONDICHERY

TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Sl. No. as shown in SCP-3	Name of Scheme	Unit	Five year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated achievements	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
20.	20.	Setting up of Book Banks for Sch. Caste students in Medical college	Students	75	-	-	-	-
21.	21.	Pre-examination centre to Sch. Caste students to prepare for competitive examination conducted by the Union Territory of Pondy and Govt. of India.	No. of Centres	3	-	-	-	-
			Inmates	750	-	-	-	-
22.	22.	Provision of electric lights in each home belonging to Sch. Castes	House	3000	-	-	-	-
23.	23.	Providing practical apprenticeship Training	Apprentice/ Trainees	400	-	-	-	-
24.	24.	Opening, maintenance and expansion of Hostels	Inmates	610	145	132	-	128
25.	25.	Grant of uniform to the inmates of hostels	Inmates	5160	900	913	1130	1312
26.	26.	Award of pre-matric scholarships to Sch. Castes and other Economically Backward classes	Awards/ Students	27000	6500	2103	4000	4000

DRAFT SPECIAL COMPONENT PLAN 1983-84

STATEMENT SCP - 4
UNION TERRITORY OF PONDICHERRY

TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Sl. No. as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated achievements	1983-84 proposed Targets
1	2	3	4	5	6	7	8	9
27.	27.	Free distribution of improved & modern tools, implements & plant protection equipments to Sch.Castes & O.E.B.C. (Agricultural implements like spade, plough & Sprayers, tools for barbers, carpenters & cobblers, press box for washermen etc.)	Beneficiaries	8000	724	300	3680	3840
28.	29.	Hostels for students of weaker sections	Inmates	-	-	-	-	40
29.	31.	Financial assistance to Sch.Caste widows and destitute women	No. of persons	-	-	-	-	20
30.	32.	Sch. Castes Development Corporation	No. of Corpn.	-	-	-	-	1
31.	33.	Grant of subsidy to Sch.Caste Rickshawpullers for construction of houses	No. of persons	-	-	-	-	5

DRAFT SPECIAL COMPONENT PLAN

1983 - 84.

SECTOR: SOCIAL WELFARE

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOCIAL WELFARE

(Rs. lakhs)

Sl. No.	Name of scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	Actual expenditure State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1	2	3	4	5	6	7	8
1.	Strengthening of Social Welfare Department.	3.50	-	-	0.59	-	-
2.	Welfare of Physically Handicapped Supply of Prosthetic appliances	3.75	-	-	0.35	-	-
3.	Home for Orthopaedically handicapped children	2.90	-	-	0.31	-	-
4.	Home for aged and infirm	2.00	-	-	0.12	-	-
5.	Special School for blind & Mutes	-	-	-	-	-	-
6.	Award of scholarships to physically handicapped students	0.50	-	-	0.50	-	-
7.	Observance of International year of disabled persons	5.00	1.00	20.00	0.10	-	-
8.	Home for rehabilitation of cured lepers	2.00	-	-	0.16	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOCIAL WELFARE

(Rs. lakhs)

Sl. No.	Name of sheme	Annual plan 1981-82 Actual expenditure			Annual plan 1982-83 Anticipated expenditure			Annual plan 1983-84 Proposed outlay		
		State Plan Outlay	Flow to Special component	% to the total outlay	State Plan Outlay	Flow to Special component plan	% to the total outlay	State Plan Outlay	Flow to Special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Strengthening of Social Welfare Department.	1.10	-	-	3.12	-	-	6.44	-	-
2.	Welfare of Physically Handicapped/ Supply of Prosthetic applicances	0.60	-	-	0.50	-	-	0.50	-	-
3.	Home for Orthopaedically Handicapped children	1.37	-	-	1.38	-	-	1.65	-	-
4.	Home for aged and infirm	0.55	-	-	0.82	-	-	1.39	-	-
5.	Special school for blind and mutes	-	-	-	0.06	-	-	0.49	-	-
6.	Award of scholarships to physical-ly handicapped students	0.20	-	-	0.20	-	-	0.20	-	-
7.	Observance of International year of disabled persons	1.41	-	-	0.27	-	-	0.70	-	-
8.	Home for rehabilitation of cured lepers	0.27	-	-	0.74	-	-	1.43	-	-

STATEMENT SCB-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOCIAL WELFARE

(Rs. lakhs)

Sl.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component plan	% to the total outlay
1	2	3	4	5	6	7	8
9.	Creches	5.00	1.00	20.00	0.16	0.02	12.50
10.	Pre-schools	40.00	13.40	33.50	5.92	1.00	16.89
11.	Observance of International Year of child	5.00	-	-	1.00	-	-
12.	Service Home for Destitute Women	1.50	-	-	0.07	-	-
13.	Incentive to widow remarriage	1.00	-	-	-	-	-
14.	Grant of Educational Allowance to Widow's children	0.50	-	-	-	-	-
15.	Grant of marriage allowance towards marriage of destitute and deserted women	2.85	-	-	-	-	-
16.	Establishment of Mahila Mandals	1.50	0.30	20.00	0.28	0.05	17.86
17.	Begger Home	0.50	-	-	-	-	-

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOCIAL WELFARE

(Rs. lakhs)

Sl. No.	Name of scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual expenditure			Anticipated expenditure			Proposed outlay		
		State Plan outlay	Flow to special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
9.	Creches	0.39	0.02	5.13	0.53	0.25	47.17	0.58	0.26	44.83
10.	Pre-Schools	12.58	1.00	7.95	12.93	4.45	34.42	13.31	4.85	36.44
11.	Observance of International Year of Child	0.42	-	-	0.25	-	-	0.25	-	-
12.	Service Home for destitute Women	0.10	-	-	0.21	-	-	0.37	-	-
13.	Incentive to widow remarriage	0.01	-	-	0.06	-	-	0.06	-	-
14.	Grant of educational allowance to Widow's children	0.08	-	-	0.10	-	-	0.10	-	-
15.	Grant of marriage allowance towards marriage of destitute and deserted women	0.05	-	-	0.10	-	-	0.10	-	-
16.	Establishment of Mahila Mandals	0.28	0.05	17.86	0.30	0.06	20.00	0.30	0.06	20.00
17.	Beggar Home	-	-	-	0.06	-	-	0.31	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOCIAL WELFARE

(Rs. Lakhs)

Sl.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component plan	% to the total outlay	Actual expenditure State Plan outlay	Flow to Special Component plan	% to the total outlay
1	2	3	4	5	6	7	8
18.	Old age and widow pension	8.00	4.00	50.00	0.08	-	-
19.	Observation Home and special scheme for Juvenile delinquents	4.00	0.50	12.50	2.19	0.13	5.94
20.	Non-Institutional Services for the prevention of Juvenile delinquency begging and vagrancy	0.50	-	-	0.50	-	-
21.	Grants to Voluntary organisations	10.00	4.00	40.00	1.68	0.35	20.83
22.	Grant of financial assistance to widows and destitute women	-	-	-	-	-	-
23.	Grant of financial assistance to dhobis and barbers	-	-	-	-	-	-
24.	Grant of financial assistance to homeless families to attend the delivery or to perform funeral rites	-	-	-	-	-	-
Total		100.00	24.20	24.20	13.06	1.55	11.87

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: SOCIAL WELFARE (Rs. Lakhs)

Sl.	Name of scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual expenditure			Anticipated expenditure			Proposed outlay		
		State Plan Outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay	State Plan outlay	Flow to Special component plan	% to the total outlay
1	2	9	10	11	12	13	14	15	16	17
18.	Old age and widow pension	0.36	-	-	1.27	-	-	1.78	-	-
19.	Observation Home and special scheme for Juvenile delinquents	1.28	-	-	1.00	-	-	2.24	-	-
20.	Non-Institutional Services for the prevention of Juvenile delinquency begging and vagrancy	-	-	-	-	-	-	-	-	-
21.	Grants to Voluntary organisations	1.28	0.35	27.31	1.10	0.33	30.00	1.00	0.30	30.00
22.	Grant of financial assistance to widows and destitute women	-	-	-	-	-	-	1.00	0.16	16.00
23.	Grant of financial assistance to dhobis and barbers	-	-	-	-	-	-	1.00	0.16	16.00
24.	Grant of financial assistance to homeless families to attend the delivery or to perform funeral rites	-	-	-	-	-	-	0.25	0.04	16.00
Total		22.33	5.33	23.87	25.00	5.09	20.36	35.25	5.83	16.54

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: SOCIAL WELFARE

Sl. No.	Sl.No as shown in SCP-3	Name of Scheme	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	* 9.	Creches	Numbers	6	1	2	2	2
2.	* 10	Pre-Schools	-do-	30	8	10	20	20
3.	* 16	Establishment of Mahila Mandals.	-do-	6	1	1	1	1
4.	21	Grants to Voluntary Organisation	-do-	3	3	3	3	3
5.	22	Grant of financial assistance to widows and destitute women	No. of persons	-	-	-	-	32
6.	23	Grant of financial assistance to dhobis and barbers.	-do-	-	-	-	-	8
7.	24	Grant of financial assistance to homeless families to attend the delivery or to perform funeral rites.	-do-	-	-	-	-	80

* As per the guidelines received from Ministry of Home Affairs the number of creches, pre-schools mahila mandals voluntary organisations have been located in Sch. Caste areas instead of number of beneficiaries.

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: NUTRITION.

STATEMENT SCP - 3
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: NUTRITION.

(Rs. in Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure.		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State plan Outlay	Flow to Special Component plan	% to the total Outlay
1	2	3	4	5	6	7	8
1.	Mid-day Meals to Poor Children	12.50	3.00	24.00	2.50	0.46	18.40
2.	Special Nutrition Programme	35.15	13.00	36.98	3.41	1.20	35.19
3.	Special Nutrition Programme in rural areas	--	--	--	--	--	--
4.	Nutrition Component of Integrated Child Development Services	61.35	21.00	34.23	7.35	2.60	35.37
Total		109.00	37.80	34.68	13.26	4.26	32.13

STATEMENT SCP-3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: NUTRITION

(Rs. in Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1	2	9	10	11	12	13	14	15	16	17
1.	Mid-day Meals to Poor Children	3.90	—	—	3.50	0.60	17.14	3.50	0.60	17.14
2.	Special Nutrition Programme	5.84	2.80	47.95	6.00	3.00	50.00	6.00	3.00	50.00
3.	Special Nutrition Programme in rural areas.	—	—	—	—	—	—	2.50	3.60	16.00
4.	Nutrition Component of Integrated Child Development Services	3.70	4.42	45.57	16.30	9.43	57.85	46.00	19.89	43.24
Total		19.44	7.22	37.14	25.80	13.03	50.50	78.00	27.09	34.73



STATEMENT SCP-4

UNION TERRITORY OF PONDICHERY

DRAFT SPECIAL COMPONENT PLAN 1983-84

TARGETS AND ACHIEVEMENTS

SECTOR: NUTRITION

Sl. No. as shown in SCP-3	Name of Scheme	Unit	Five year Plan 1980-85 Projected Targets	1980-81 Achievement	1981-82 Achievements	1982-83 Anticipated Achievements	1983-84 Proposed Targets.	
1	2	3	4	5	6	7	8	9
1.	1. Midday Meals to Poor Children	Additional Children	500	120	—	140	140	
2.**	2. Special Nutrition Programme	No. of Centres.	10	10	10	10	10	
3.**	3. Special Nutrition Programme in rural areas	No. of Centres	—	—	—	—	16	
4.**	4. Nutrition Component of Integrated Child Development Services.	No. of Centres	250	40	61	71	150	

** As per the guidelines received from Ministry of Home Affairs the Feeding Centres have been located in scheduled castes areas instead of number of beneficiaries.

DRAFT SPECIAL COMPONENT PLAN

1983 - 84

SECTOR: ECONOMIC SERVICES

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ECONOMIC SERVICES

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Secretariat Planning Machinery	2.90	-	-	0.77	-	-
2.	State Training and Research Institute	2.40	-	-	0.90	-	-
3.	State Evaluation Organisation	2.70	-	-	0.73	-	-
4.	20-Point Programme Cell	-	-	-	-	-	-
5.	Special Component Plan Cell	-	-	-	-	-	-
6.	Banking Cell	-	-	-	-	-	-
7.	Manpower and Employment Cell	-	-	-	-	-	-
8.	Acquisition/construction of building for Planning & Research Department	-	-	-	-	-	-
Total		8.00	-	-	2.40	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: ECONOMIC SERVICES

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	Anticipated Expenditure	Proposed Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Secretariat Planning Machinery	0.71	-	-	0.51	-	-	1.00	-	-
2.	State Training and Research Institute	0.23	-	-	1.05	-	-	1.10	-	-
3.	State Evaluation Organisation	0.25	-	-	0.38	-	-	0.50	-	-
4.	20-Point Programme Cell	-	-	-	0.06	-	-	0.80	-	-
5.	Special Component Plan Cell	-	-	-	0.10	0.10	100.00	0.50	0.50	100.00
6.	Banking Cell	-	-	-	-	-	-	0.40	-	-
7.	Manpower and Employment Cell	-	-	-	-	-	-	0.40	-	-
8.	Acquisition/construction of building for Planning and Research Department	-	-	-	-	-	-	5.00	-	-
Total		1.19	-	-	2.10	0.10	4.76	9.70	0.50	5.15

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: STATISTICS

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: STATISTICS

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Municipal Year Book	1.60	-	-	0.36	-	-
2.	Training Unit	1.40	-	-	0.02	-	-
3.	Strengthening of State Statistical Bureaux	2.00	-	-	-	-	-
4.	Mechanical Tabulation	5.00	-	-	-	-	-
Total:		10.00	-	-	0.38	-	-

DRAFT ANNUAL PLAN 1983-84
STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: STATISTICS

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to special component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Municipal Year Book	0.40	-	-	0.46	-	-	0.49	-	-
2.	Training Unit	-	-	-	0.23	-	-	0.41	-	-
3.	Strengthening of State Statistical Bureaux	0.10	-	-	0.31	-	-	0.64	-	-
4.	Mechanical Tabulation	-	-	-	-	-	-	-	-	-
Total:		0.50	-	-	1.00	-	-	1.54	-	-

D R A F T S P E C I A L C O M P O N E N T P L A N

1 9 8 3 - 8 4

SECTOR: STATIONERY & PRINTING

Statement SCP - 3
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: STATIONERY AND PRINTING

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to special component Plan	% to the total outlay
1.	2.	3.	4.	5.	6.	7.	8.
1.	Scheme of Expansion of Directorate of Stationery & Printing, Pondicherry, procurement of additional machinaries/ equipments.	12.00	-	-	3.20	-	-
2.	Scheme of expansion of Directorate of Stationery & Printing - Opening of new section.	20.00	-	-	-	-	-
3.	Reorganisation of staffing pattern	5.00	-	-	0.60	-	-
4.	Construction of quarters to the officers and staff of the Directorate of Stationery & Printing	6.00	-	-	0.09	-	-
Total:		43.00	-	-	3.89	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: STATIONERY & PRINTING

(Rs. lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Anticipated Expenditure			Annual Plan 1983-84 Proposed Outlay		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to special component Plan	% to the total outlay	State Plan Outlay	Flow to special component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	Scheme of Expansion of Directorate of Stationery & Printing Pondicherry, procurement of additional machinaries/equipments	2.74	-	-	4.00	-	-	4.00	-	-
2.	Scheme of expansion of Directorate of Stationery & Printing - Opening of new section.	5.98	-	-	8.80	-	-	25.00	-	-
3.	Reorganisation of staffing pattern	2.28	-	-	5.12	-	-	6.00	-	-
4.	Construction of quarters to the officers and staff of the Directorate of Stationery and Printing	1.00	-	-	5.00	-	-	3.00	-	-
Total:		12.00	-	-	22.92	-	-	38.00	-	-

DRAFT SPECIAL COMPONENT PLAN

1983-84

SECTOR: PUBLIC WORKS

STATEMENT SCP-3

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85			Annual Plan 1980-81		
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	% to the total Outlay
1	2	3	4	5	6	7	8
1.	Direction and Administration	20.00	-	-	4.28	-	-
2.	Acquisition of land/building	10.00	-	-	-	-	-
3.	Construction of building for various offices.	30.00	-	-	6.70	-	-
4.	Machinery and Equipment	2.00	-	-	-	-	-
5.	Construction of liaison Office-cum-Rest House at New Delhi & Madras.	-	-	-	-	-	-
	Total	62.00	-	-	10.98	-	-

DRAFT ANNUAL PLAN 1983-84

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SECTOR: PUBLIC WORKS

(Rs. Lakhs)

Sl. No.	Name of Scheme	Annual Plan 1981-82			Annual Plan 1982-83			Annual Plan 1983-84		
		Actual Expenditure	State Flow to Plan	% to Special the Compo- nent Plan	Anticipated Expenditure	State Flow to Plan	% to Special the Compo- nent Plan	Proposed Outlay	State Flow to Plan	% to Special the Compo- nent Plan
1	2	9	10	11	12	13	14	15	16	17
1.	Direction and Administration	4.55	-	-	5.85	-	-	6.58	-	-
2.	Acquisition of land/building	-	-	-	0.25	-	-	20.00	-	-
3.	Construction of building for various offices.	13.78	-	-	13.00	-	-	15.00	-	-
4.	Machinery and Equipment	0.79	-	-	1.00	-	-	0.75	-	-
5.	Construction of Liaison Office-cum-Rest House at New Delhi & Madras.)	-	-	-	20.00	-	-	50.00	-	-
Total		19.12			40.10			92.33		

NIEPA DC



D00900

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo
Delhi-110016
DOC. No. D 488
Date 15/12/83