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* GOVERNMENT OF PONDICHERRY *
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* EDUCATION DEPARTMENT *
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* DRAFT ANNUAL PLAN - 1987-88 *
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* SECTOR: CENTRALLY SPONSORED SCHEME *
* (Education) *
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SECTOR : EDUCATION.

Total number of schemes : 9.

(Rupees in lakhs)

Actual expenditure	1980-85	30.57
Seventh Plan Approved Outlay	1985-90	64.79
Actual expenditure	1985-86	9.57
Approved Outlay	1986-87	11.75
Revised Outlay	1986-87	23.45
Proposed Outlay	1987-88	17.67

Sl.No.	Name of Scheme.	1986-87		1987-88
		Approved Outlay	Revised Outlay.	Proposed Outlay.
1.	Rural Functional Literacy Project.	8.52	11.89	11.43
2.	National Service Scheme.	1.34	1.63	1.63
3.	Development of Sanskrit Education.	0.02	0.02	0.02
4.	National Scholarship Scheme	0.43	0.43	0.43
5.	Establishment of a District Centre for English language	1.44	1.19	1.81
6.	Financial Assistance to persons distinguished in letters, Arts, etc.	..	0.06	0.05
7.	Promotion of Adult Female Literacy **	..	7.53	1.20
8.	Development of Play Fields**..	..	0.10	0.10
9.	Incentive awards for the promotion of Elementary Education for girls. **	..	0.60	1.00
T o t a l		11.75	23.45	17.67

** Scheme details not included.

Sub. 1. ... Unit,
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SECTOR : EDUCATION.

Scheme No : 1.

Implementing Department : Education.

1. Name of Scheme : Rural Functional Literacy Projects.
2. Objective of the scheme : To conduct Adult Education Centres for illiterates in the age group 11-14 and 15-35 with a view to provide them skill, self directed learning leading to self dependence and active roll in their own development and their environment.

3. Break up of outlay/Expenditure.	Total (Rs. in lakhs)	SCs
1985-90 (Approved)	40.35	
1985-86 (Actuals)	6.80	
1986-87 (Approved)	8.52	
1986-87 (Revised)	11.89	
1987-88 (Proposed)	11.43	

4. Physical Targets / Achievements.

1985-90 (Target)	: Every year 8,000 learners benefitted.	2,800 SC learners will be covered.
1985-86 (Achievement)	: 8000 learners have been benefitted.	2,800 SCs have been covered.
1986-87 (Target)	: Every year 8,000 learners will be benefitted.	2,800 SC learners will be covered.
1986-87 (Likely achievement)	: - do -	- do -
1987-88 (Target)	: - do -	- do -

5. Approved outlay for 1986 - 87. Total Rs.8.52 lakhs.
For SCs , -

6. a) Revised outlay for 1986-87. Total Rs.11.89 lakhs.
For SCs -
b) Details of expenditure Total (Rs. in lakhs)

I. Non Recurring.		
i) Office expenses.	:	0.02
ii) Materials and Supplies		2.19
iii) Other charges.		1.73
iv) Motor Vehicle.		0.44
Total I		4.38

Total SC

II. Recurring.

i) 12 months provision for the existing post.	2.46
ii) Honorarium for Part time Instructors.	4.50
iii) Pay for part time Project Officers and staff.	0.21
iv) Travelling expenses.	0.34

Total II	7.51

Total (I + II)	11.89

c) Details of physical targets.: 8,000 learners will be covered. 2,800 SC learners will be covered.

7. a) Proposed outlay for 1987-88 11.43

b) Details of expenditure.

I. Non Recurring.

i) Office expenses.	0.05
ii) Materials and Supplies.	2.09
iii) Other charges.	1.73
iv) Motor Vehicle.	0.44

T o t a l I	4.31

II. Recurring.

i) 12 months provision for the existing post.	1.90
ii) Honorarium for Part Time Instructors	5.00
iii) Pay for part time Project Officers and staff.	0.22

T o t a l II	7.12

Total (I + II)	11.43

c) Details of physical targets. Total SCs
8,000 learners will be covered. 2,800 SC learners will be covered.

8. Remarks : Continuing scheme.

SECTOR : EDUCATION

Scheme No.2
Implementing
Department : Education.

1. Name of Scheme : National Service Scheme.
2. Objective of the Scheme : With a view to develop National Consciousness and sense of Social responsibility among the youth of Colleges, the Govt. of India have launched the National Service Scheme/ being implemented in the Colleges of this Union Territory. The financial assistance for the above scheme is shared between the Central and State/Union Territory Administration in the ratio of 7:5 i.e. Rs.80/- per student per annum under National Service Scheme. Normal activities for 1050 students and Rs.150/- student per year under National Service Scheme Special camping for 525 students.
 / during its V Plan Period
 It is a Centrally
 Sponsored Scheme
3. Break up of outlay/
expenditure : Total
(Rs. in lakhs)

1985-90 (Approved)	4.55
1985-86 (Actuals)	1.30
1986-87 (Approved)	1.34
1986-87 (Revised)	1.63
1987-88 (Proposed)	1.63
4. Physical targets/achievements:

1985-90 (Target)	: To encourage the students towards the work side by side along with the adults in rural areas thereby developing their character, Social Consciousness and Commitment to discipline and healthy and helpful attitudes towards the community around.
1985-86 (Achievement)	: Target has been achieved as per the programmes.
1986-87 (Target)	: To encourage the students towards the work side by side along with the adults in rural areas thereby developing their character, Social Consciousness and Commitment to discipline and healthy attitude towards the community around.
1986-87(Likely achievement):	-do-
1987-88 (Target)	: -do-
5. Approved outlay for 1986-87: Total Rs.1.34 lakhs.
6. a) Revised outlay for 1986
-87 : Total Rs.1.63 lakhs.

b) Details of expenditure : Total
(Rs. in lakhs)

I. Non-Recurring

i. N.S.S. Normal Activities	0.84
ii. Special camping	0.79
Total I	1.63

II. Recurring

Total II	Nil
Total (I + II)	1.63

c) Details of physical targets:

- i. To encourage the students towards the work side by side along with the adults in rural areas thereby developing their character, Social Consciousness and commitments to discipline and healthy and helpful attitudes towards the community around.

7. a) Proposed outlay for 1987-88: Total Rs.1.63 lakhs.

b) Details of expenditure : Total
(Rs. in lakhs)

I. Non-Recurring

i. N.S.S. Normal Activities	0.84
ii. Special Camping	0.79
Total I	1.63

II. Recurring

Total II	Nil
Total (I + II)	1.63

c) Details of Physical Targets:

- i. To encourage the students towards the work side by side along with the adults in rural areas thereby developing their character, Social consciousness and commitments to discipline and healthy and helpful attitudes towards the community around.

8. Remarks:

- i. Continuing Scheme.

SECTOR : EDUCATION

Scheme No.3
Implementing
Department : Education.

1. Name of Scheme : Development of Sanskrit Education.
2. Objective of the Scheme : The objective of the scheme is to financial assistance to indigent Sanskrit Scholars.
3. Break up of outlay/ expenditure : Total (Rs. in lakhs)

1985-90 (Approved)	0.10
1985-86 (Actuals)	0.02
1986-87 (Approved)	0.02
1986-87 (Revised)	0.02
1987-88 (Proposed)	0.02
4. Physical targets/ achievement :

1985-90 (Target)	: Assistance to indigent Sanskrit Scholars will be provided.
1985-86 (Achievement)	: Target has been achieved.
1986-87 (Target)	: Assistance to indigent Sanskrit Scholars will be provided.
1986-87 (Likely achievement):	-do-
1987-88 (Target)	: -do-
5. Approved outlay for 1986-87 : Total Rs.0.02 lakhs.
6. a) Revised outlay for 1986-87 : Total Rs.0.02 lakhs.
b) Details of expenditure : Total (Rs. in lakhs)

I. <u>Non-Recurring</u>	
i. Grant	0.02
Total I	0.02
II. <u>Recurring</u>	Nil
Total II	Nil
Total (I +II)	0.02
- c) Details of Physical Targets:
 - i. Assistance to indigent Sanskrit Scholars will be provided.
7. a) Proposed outlay for 1987-88 : Total Rs.0.02 lakhs.

c) Details of expenditure :		Total
I. <u>Non-Recurring:</u>		(Rs. in lakhs)
i. Grant		0.02
	Total I	0.02
II. <u>Recurring:</u>		Nil
	Total II	Nil
	Total (I + II)	0.02

c) Details of physical targets :

i. Assistance to indigent Sanskrit Scholars will be provided.

2. Remarks:

Continuing Scheme.

c) Details of expenditure :		Total
I. <u>Non-Recurring:</u>		(Rs. in lakhs)
i. Grant		0.02
	Total I	0.02
II. <u>Recurring:</u>		Nil
	Total II	Nil
	Total (I + II)	0.02

c) Details of physical targets :

i. Assistance to indigent Sanskrit Scholars will be provided.

Remarks:

Continuing Scheme.

SECTOR : EDUCATION

Scheme No.4
Implementing
Department : Education.

1. Name of the Scheme : National Scholarship Scheme.

2. Objective of the Scheme: From 1971-72 the Govt. of India have been awarding scholarships throughout the country to the talented children from rural areas at the Secondary Stage of education besides scholarships to students from Non-Hindi speaking states for the post matric studies in Hindi and grant of National merit scholarship to the top ranking post matric students. The assistance to secondary students begin at the end of the middle stage and ceases with the completion of Higher Secondary Course. The main objective of the scheme is to achieve greater utilisation of educational opportunities and to provide greater facility to the development of rural talent for the purpose of prompting national integration.

3. Break up of outlay/ expenditure	Total (Rs. in lakhs)
1985-86 (Approved)	2.50
1985-86 (Actual)	0.22
1986-87 (Approved)	0.43
1986-87 (Revised)	0.43
1987-88 (Proposed)	0.43

4. Physical target/achievement: Total

1985-90 (Target) : The scholarships are awarded based on the guidelines issued by the Govt. of India from time to time.

1985-86 (Achievement) : Target has been achieved.

1986-87 (Target) : -do-

1986-87 (Likely achievement) -do-

1987-88 (Target) : -do-

5. Approved outlay for 1986-87 : Total Rs.0.43 lakhs.

6. a) Revised outlay for 1986-87 : Total Rs.0.43 lakhs.

b) Details of expenditure : Total (Rs. in lakhs)

I. Non-Recurring

i. National scholarship at the secondary for talented children from rural areas. 0.11

ii. Scholarship to students from Non Hindi speaking states for post Matric Studies in Hindi. : 0.10

iii. Post Matric National Merit Scholarship : 0.22

Total I 0.43

II. Recurring: Nil

Total II Nil

Total (I + II) 0.43

c) Details of physical targets : Total (Rs. in lakhs)

The Scholarships are awarded based on the guidelines issued by the Government of India from time to time.

7. a) Proposed outlay for 1987-88 : Total Rs.0.43 lakhs.

b) Details of expenditure : Total (Rs. in lakhs)

I. Non-Recurring:

i. National Scholarship at the Secondary for talented children from rural areas	:	0.11
ii. Scholarship to students from Non-Hindi speaking states for post matric studies in Hindi	:	0.10
iii. Post Matric National Merit Scholarship	:	0.22

Total I		0.43

II. Recurring:

		Nil
Total II		Nil
Total (I + II)		0.43

c) Details of physical targets :

The scholarships are awarded based on the guidelines issued by the Government of India from time to time.

3. Remarks:

Continuing scheme.

SECTOR: EDUCATION

Scheme No. : 5
 Implomenting Department : Education.

1. Name of the Scheme : Establishment of a District Centre for English Language at Pondicherry.
2. Objective of the Scheme : The Govt. of India, Ministry of Education and Culture has recommended to the state/Union Territory Governments for the Establishment of District Centres for English for Teachers Training at the High School level in order to bring about substantial improvement in the standards of teaching, learning English in the country at the Secondary level. The scheme is financed fully by the central Govt. i.e. for training cost, appointment of Resources persons for running the District Centres and for the purchase of essential equipments and books.
3. Break up of outlay/ Expenditure :

	Total	SCs.
	(Rs. in lakhs)	
1985-90 (Approved)	9.79	
1985-86 (Actuals)	0.30	
1986-87 (Approved)	1.44	
1986-87 (Revised)	1.19	
1987-88 (Proposed)	1.81	
4. Physical targets/ Achievements :

1985-90 (Targets)	: Every year 300 Teachers will be trained in teaching of English Language at Primary/Secondary level and correspondance-cum-contect Programme will be continued.
1985-86 (Achievement):	-
1986-87 (Target)	: Every year 300 Teachers will be trained in teaching of English language at Primary/Secondary level and correspondance-cum-contect Programme will be continued
1986-87 (Likely Achievement)	: -do-
1987-88 (Target)	: -do-
5. Approved Outlay for 1986-87 : Total Rs. 1.44 lakhs

6. a) Revised outlay : Total Rs. 1.19 lakhs
for 1986-87

b) Details of expenditure : Total SCs
(Rs. in lakhs)

I. Non-Recurring:

i. Office Expenses	0.12
ii. Other charges	0.50
Total I	<u>0.62</u>

II. Recurring:

i. 3 months provision for the posts of 3 Resource persons	0.46
ii. T.E/L.T.C.	0.11
Total II	<u>0.57</u>

Total (I+II) 1.19.

c) Details of Physical: 300 teachers will be trained in teaching of English language at Primary/Secondary level and correspondence-cum-contect Programme will be continued.

7. a) Proposed outlay : Total Rs.1.81 lakhs
for 1987-88

b) Details of Expenditure : Total
(Rs. in lakhs)

I. Non-Recurring:

i. Office expenses	0.15
ii. Other charges	0.60
Total I	<u>0.75</u>

II. Recurring:

12 months provision for the posts of 3 Resource persons. 0.86

T.E/L.T.C. 0.20

Total II 1.06
Total (I+II) 1.81

c) Details of Physical : 300 teachers will be trained in teaching of English language at Primary/Secondary level and correspondence-cum-contect Programm will be continued.

8. Remarks:

• Non-Scheme