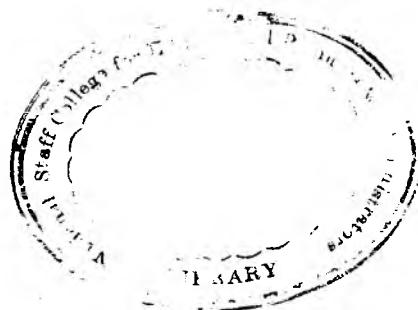




**ANNUAL
PLAN
RAJASTHAN
1976-77**



**PLANNING DEPARTMENT
GOVERNMENT OF RAJASTHAN**

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1976-77**

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C O N T E N T S

P A G E S

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ANNUAL PLAN 1976-77

The economic situation in Rajasthan during the year 1975-76 was characterised by control over the price spiral, heavy rain-fall and its impact on agricultural production, marked improvement in the performance of the public sector and mixed trends in industrial and mineral production. The declaration of the state of emergency in June, 1975 coupled with initiation of the 20 point economic programme and the favourable weather conditions led to relatively improved economic performance during the year.

The food grains production during the year 1975-76 is expected to be 72.27 lakh tonnes as compared to 49.56 lakh tonnes in 1974-75. The index of wholesale prices during the year 1975 declined by 1.98% as compared to the previous year. The impact of price stability measures was seen particularly in the sharp decline in the prices of essential commodities. The rising trend in the consumer prices was also arrested. The environment of discipline existed both in the social and economic fields. As a result of all this, the State domestic product is estimated to have increased by 9% in 1975-76 as compared to preceding year, when measured at constant (1954-55) prices.

Although the size of the states' Fifth Five Year Plan as well as the quantum of Central Assistance for the quinquennium 1974-79 remains to be finalised, the programmes taken up in the Annual Plans 1974-75 and 1975-76 were designed to fulfil the objectives of the Fifth Five Year Plan. The strategy is to accelerate the tempo of development in core sectors and simultaneously undertake the programmes to ameliorate the conditions of the weaker sections of the society. The expenditure in the first year of the Fifth Five Year Plan was Rs. 107.46 crores as against the original outlay of Rs. 79.80 crores. During the year 1975-76 also, against the approved outlay of Rs. 105.50 crores, taking into account the excess expenditure on

labour intensive works during famine and receipt of additional central assistance for core projects like Rajasthan Canal and Mahi & additional assistance for flood restoration works etc. the total expenditure amounted to Rs. 140.39 crores. The substantial change in the economic situation and the need to maintain the tempo of development against the approved plan outlay of Rs. 135 crores for the Annual Plan 1976-77 by the Planning Commission, the State budgeted an expenditure of Rs. 142.71 crores. Apart from this, taking into consideration the internal resources of Rs. 3.19 crores of Rajasthan State Road Transport Corporation and the additional expenditure of Rs. 6.50 crores contemplated for construction of Rajasthan Canal and its command area development, it is envisaged that the total expenditure during the year 1976-77 will be Rs. 152.40 crores. This expenditure is proposed to be financed as under:—

Source	Amount (Rs. in crores)
1. States budgetary resources at 1973-74 rates of taxes etc.	18.08
2. Additional resource mobilisation	41.58
3. Negotiated loans and State Enterprises' Market borrowings	20.55
4. Normal central assistance	49.57
5. Additional central assistance	2.30
6. Advance central assistance anticipated for R. C. P.	6.50
7. Un-covered gap	18.90
TOTAL	152.40

It will be seen that there is an un-covered gap of Rs. 18.90 crores. This gap is expected to be bridged by the Central Govt. through additional plan assistance etc.

The sector-wise allocation of the Annual Plan outlay of Rs. 152.40 crores is as under:—

Sector	Amount (Rs. in crores)	Percentage to total
1	2	3
1. Agriculture & allied services ..	13.12	8.6
2. Cooperation ..	1.24	0.8
3. Water & Power Development ..	90.51	59.4
4. Industries & Minerals ..	4.44	2.9
5. Transport & Communication ..	13.32	8.8
6. Social & community services ..	29.19	19.2
7. Economic services ..	0.21	0.1
8. General services ..	0.37	0.2
TOTAL ..	152.40	100.0

The above table reveals that in the resource allocation, a high priority has been assigned to agriculture including cooperation, irrigation & power. Together they account for 68.8% of the total outlay. However, in view of the overall constraint of financial resources, top priority has been given to projects capable of yielding results in a short time. In order to augment the incomes and consumption levels of the vulnerable sections of the community, the outlay on the minimum needs programme has also been raised from Rs. 17.81 crores in 1975-76 to Rs. 23.16 crores. Out of the total outlay Rs. 152.40 crores a sum of Rs. 93.76 crores as detailed below will be utilised to implement the 20 point economic programme announced by the Prime Minister.

Sector	Amount (Rs. in lakhs)
1. Land Reforms ..	8.50
2. Cooperation ..	93.00
3. Irrigation	
(a) Minor Irrigation ..	282.43
(b) Major and Medium Irrigation ..	5222.00
4. Power ..	3751.00
5. Handloom ..	6.65
6. Apprenticeship scheme ..	12.43
TOTAL ..	9376.01

Other items of this programme do not require large financial outlays, but need essentially legislative and administrative action. The implementation of the 20 point economic programme will help to accelerate growth with greater social justice and economic progress in the State and will also give great relief to the under privileged sections of the society.

The details of various programmes envisaged for the year 1976-77 are discussed in the subsequent paragraphs.

AGRICULTURAL & ALLIED SERVICES

It has been our endeavour to provide adequate resources to increase production of food grains. By the end of 1976-77, it is proposed to create production potential of 75 lakh tonnes of food grains as against 67.21 lakh tonnes production by the end of the IV Plan. The important targets which are envisaged for the year 1976-77 as compared to the levels of production in the past three years are shown below:—

Crops	Unit	Production			
		1973-74	1974-75	1975-76	1976-77
		Actual	Actual	Likely Actual	Targets
1	2	3	4	5	6
Food Grains	Lakh Tonnes	67.21	49.56	72.27	75.00
Oil Seeds ..	..	3.39	5.02	4.16	4.70
Sugar cane (Cane) ..	..	19.46	21.71	17.00	19.50
Cotton ..	Lakh Bales	2.84	3.20	3.35	3.70

The main elements in the strategy for promoting agricultural growth and achieving the targets of production indicated above are the step-up in the coverage of gross cropped area, increase in area under irrigation, introduction of high yielding varieties on a more extensive scale, fertilizer consumption and adoption of plant protection measures. While the gross cropped area in the year 1976-77 is estimated to be 167.60 lakh hectares against the likely level of 167.33 lakh hectares in 1975-76, the area under irrigation will increase to 29.28 lakh hectares against the last year's estimated achievement of 28.59 lakh hectares. It is proposed to cover 11.69 lakh hectares under high yielding varieties programme during the

year 1976-77 as against the anticipated level of achievement of 11.57 lakh hectares during last year. While there is no appreciable increase in total area, there is an increase of 80 thousand hectares under wheat. There is, however, a decrease of 86 thousand hectares under bajra as no suitable high yielding variety resistant to Downy-Mildew has come to knowledge so far. There is some marginal increase in the case of paddy and maize. Since distribution of seeds has been transferred to Rajasthan Agro Industries Corporation no outlay has been kept under this head in the State's annual plan. The fertilizer consumption is targeted at 1.59 lakh tonnes against the last years' likely achievement of only 77 thousand tonnes and actual achievement of 59 thousand tonnes in 1974-75. It is proposed to prepare and distribute 1.20 lakh tonnes of urban compost during 1976-77. The area under plant protection is proposed to be increased from 50 lakh hectares in 1975-76 to 60 lakh hectares during the current year.

In order to meet the credit requirements of cultivators for various inputs like fertilizers, seeds, pesticides etc. short and medium term, credit amounting to Rs. 70 crores is envisaged to be disbursed through the cooperative institutions. The current years' level of short and medium term loans is expected to be Rs. 53 crores. The strategy for agricultural development during the year 1976-77 also envisages investment in quick yielding minor irrigation schemes mainly through the exploitation of ground water resources. Under this programme a long term loaning of Rs. 875 lakhs is anticipated through schemes financed by Agriculture Refinance and Development Corporation, through land development banks and commercial banks.

The total outlay proposed for agriculture and allied programmes during 1976-77 is Rs. 13.12 crores against the likely expenditure of Rs. 10.95 crores in the year 1975-76. More than half of this amount is proposed for the state share of the outlay required to support the drought prone area programme (Rs. 2.90 crores), programme under command area development (Rs. 1.84 crores), livestock and dairy development in the 6 eastern districts assisted by the World Bank (Rs. 1.17 crores) and programmes of afforestation in Rajasthan Canal Area & Chambal

Command Area as a part of the World Bank assisted project (Rs. 0.73 crores). Excluding these provisions, the outlay for rest of the programmes or what may be called the normal plan will be about Rs. 6.48 crores. In addition, Rs. 6.39 crores are expected from G. O. I. as their share for DPAP & Command Area Development and Rs. 8.97 crores through various centrally sponsored schemes. Rs. 109.79 crores including agriculture credit through cooperatives will also be available through institutional finance. Thus Rs. 138.27 crores in all will be utilised for the development of Agriculture & Allied Programmes. For a proper appreciation of this size of the outlay a detailed analysis of various programmes is, therefore, of equal importance. The various physical activities in each of these programmes is given in the subsequent paragraphs:—

1. Agriculture Production :

In the context of implementing the 20-Point Economic Programme and programmes for the weaker sections of the society, the institutional credit for improved farm operation is essential. Land reforms, in this context have assumed considerable importance. The programme in the Chambal Command Area has been integrated with Command Area Development Project. In other parts of the State the programme has been linked with ARDC and REC schemes. For the year 1976-77 an allotment of Rs. 8.50 lakhs has been made for continuing the existing programme for covering three tehsils covered by ARDC's finance scheme & preliminary works of agriculture census. Apart from this a provision of Rs. 4.40 lakhs also exist as part of the Command Area Project for Chambal. This will also attract equivalent funds from G. O. I.

The proposed outlay for agriculture education and research is Rs. 38.01 lakhs. In order to affect better coordination between research activities in the field of agriculture all the research programmes including ICAR schemes, being undertaken by the Directorate of Agriculture till last year, have been transferred to the University of Udaipur. This outlay will be further supplemented through assistance of ICAR for teaching, extension and research activities as part of Rs. 2.50 crores for the Fifth Five Year Plan.

Out of a total provision of Rs. 67.17 lakhs for crop husbandry programmes Rs. 31.40 lakhs are meant for extension services during the year 1976-77. The extension set-up has been restructured in all the 17 agriculturally potential districts. As part of the Command Area activity, this set-up has already been restructured and intensified in the Rajasthan Canal Area & Chambal Area since the first year of the Fifth Five Year Plan. The main object of this restructuring is to transmit the findings of research to the field and guiding the cultivators in their day to day farm operations through intensive training and feed back their problems to the researcher.

The State Warehousing Corporation has a storage capacity of 1.18 lakh tonnes. It is envisaged that the corporation will increase its storage capacity by 4 thousand tonnes during the year 1976-77. An amount of Rs. 4 lakhs has been provided to strengthen the equity base of the corporation. An equivalent amount is expected to be received from the Central Warehousing Corporation. **The current years' activity will be in Rajasthan Canal and Chambal Command Area.**

2. Minor Irrigation :

An outlay of Rs. 282 lakhs including Rs. 71 lakhs as debenture support from agriculture credit has been proposed for minor irrigation programmes for 1976-77. It is anticipated that an additional area of 22 thousand hectares would be brought under irrigation. A provision of Rs. 145 lakhs has been made for flow irrigation schemes. 9 schemes out of 48 on-going works will be completed and 4 thousand hectares of additional area will be brought under irrigation. A provision of Rs. 23.43 lakhs exists for expansion of Ground Water Deptt. The programmes will be further supplemented through allocations under DPAP and tribal sub-plan. Apart from the semi-detailed survey of all the Panchayat Samitis in the State, this department has been engaged in drilling of tube-wells and blasting and deepening of open wells in order to have a co-ordinated programme of ground water exploitation. At the beginning of the year 1976-77 53 ARDC schemes were under execution. During the year 1976-77, while 4 schemes will be completed, 30 new schemes will be initiated. It is expected that the loaning programme of about

Rs. 6.27 crores will be undertaken through these ARDC's schemes of which Rs. 2.17 crores will be through Commercial Banks. A debenture support of Rs. 41 lakhs has been made for special loaning of Rs. 4.10 crores through the Rajasthan Land Development Bank apart from a provision of Rs. 43 lakhs for establishment cost. Apart from these ARDC scheme areas, normal loaning will be undertaken by Rajasthan Land Development Bank for which a provision of Rs. 30 lakhs has been made as debenture support. With all these efforts, it is expected that an additional area of 18 thousand hectares will be brought under irrigation.

3. Soil Conservation :

An outlay of Rs. 24.50 lakhs is proposed for soil and water conservation schemes during 1976-77. The soil conservation schemes are implemented partly by the Agriculture Department and partly by Forest Department. Agriculture Deptt. will undertake soil conservation works in 12,000 hectares only and major emphasis during the year will be to prepare bankable projects covering complete water shed. One such project is already under execution at Kekari and two new projects will be initiated during the year 1976-77 at Mandalgarh & Bandikui. The Forest Department will undertake soil conservation works in 1.30 thousand hectares of hill areas and 0.45 thousand hectares of ravine areas. Efforts will also be made during the year to get a few schemes of soil conservation works in ravine area sanctioned through ARDC. Full provision has been made as debenture support for such bankable projects.

4. Animal Husbandry & Dairy :

In Rajasthan there are four agencies in all looking after Animal Husbandry and Dairy projects. The department of Animal Husbandry looks after animal health and development of cattle, pigs, poultry etc. There is a separate department for sheep & wool development. Dairying programmes covered under the World Bank Assisted Projects in 6 eastern districts are under the charge of Rajasthan Dairy Development Corporation. Dairy development in other districts is being coordinated by Department of Dairy Development. Apart from these 4 agencies, Animal Husbandry education and research is being looked by the University of Udaipur with main campus at Bikaner.

The major programme under the scheme of Animal Husbandry & Dairy is to enhance the milk yield by cross-breeding as well as health cover and to promote organised marketing of milk and milk products through development of dairies. A provision of Rs. 60.15 lakhs has been kept during 1976-77 for the Animal Husbandry Department as against the likely expenditure of Rs. 42.50 lakhs during 1975-76. This is mainly for a big step-up in the programme of opening of veterinary hospitals, mobile dispensaries and conversion of dispensaries into hospitals. The major portion of the new activity will be in the tribal sub-plan area. Out of the 4 new veterinary hospitals, 3 will be in tribal sub-plan area, likewise out of 4 dispensaries to be converted into hospitals 2 will be in the tribal sub-plan area. The major emphasis during the year is on the expansion of the Biological Products Laboratory. A considerable progress has been made in respect of construction of buildings and it is expected that a large programme of work including procurement of equipment will be taken up during the year 1976-77. A provision of Rs. 8.17 lakhs has been made within State Plan and another Rs. 10.00 lakhs will be available from G. O. I. for the purpose. A provision of Rs. 26.00 lakhs has been made for sheep & wool development. The G. O. I. has sanctioned a central sector scheme for the development of poultry, piggery, sheep and crossbreed calf rearing scheme with an estimated cost of Rs. 14.78 crores for the remaining years of the Fifth Five Year Plan. The State Government will initiate action shortly and it is expected that assistance amounting to Rs. 6.03 crores will be utilised during 1976-77. The State organisation have been geared up for the purpose. The work of Jodhpur and Bikaner Dairy was initiated in the year 1972-73 and 1973-74 respectively. The Jodhpur Dairy has been commissioned and now handling 43000 litres per day. The capacity will be further increased to 60000 litres by the end of 1976-77. The Bikaner Dairy is expected to be commissioned during the year 1976-77. In order to feed these 2 dairies with the assistance of DPAP & Operational Flood 6 chilling plants have been established in the western Rajasthan at Balotra, Pokran, Merta, Pali, Sardar Shahar and Loonkaransar. 2 more units are coming up at Mahajan and Jhunjhunu. The Directorate of Dairy Development has also

initiated work of Dairy Development at Bhilwara and pilot milk supply schemes have been started at Kota and Udaipur. The Rajasthan Dairy Development Corporation has started preliminary works for starting new dairies at Jaipur, Alwar & Bharatpur as part of World Bank Assisted project. The Ajmer Dairy has been commissioned and the present handling capacity is 35 thousand litres per day. Thus in all the milk procurement capacity in the State has reached the level of 1.60 lakh litres per day by the end of March, 1976 and will be 2.50 lakh litres per day by the end of March, 1977. A total provision of Rs. 130.00 lakhs has been made for the dairy development during the year 1976-77. The programmes of cattle and dairy development and sheep & wool development will be further supplemented through allocations out of DPAP, Centrally Sponsored Schemes and Institutional Finance. Thus including the State plan allocation of Rs. 221.00 lakhs for Animal Husbandry and Dairy Development, the total investment during the year will be Rs. 910.67 lakhs.

5. Fisheries :

A provision of Rs. 19.00 lakhs has been made for fisheries sector as against the likely expenditure of Rs. 14.00 lakhs during 1975-76. The step-up proposed has been mainly for increasing fish seed production. There is large scope for development of reservoir fisheries in the State. It is anticipated that the increased provision will help fisheries production which in turn will help in stocking the reservoirs adequately & increasing fish production in small water areas of the State. During the year 1975-76 a fish farmer's development agency on the cooperative lines has also been established at Bhilwara.

6. Forestry:

The State has only 38,000 Sq. Kms. of forest area which constitutes only 11% of the total geographical area. Even these forests have been subjected to fellings and destruction over a period of time. The major programme in the State plan therefore is for the rehabilitation of the degraded forests. Another major programme in the forestry sector relates to economic plantation as part of the World Bank Assisted Project in the Rajasthan Canal Area. Apart from a total provision of Rs. 99.80 lakhs for R. C. Area in the State plan Rs. 10.86 lakhs will also be available

from DPAP and with this total outlay it will be possible to have shelter belt plantation along canals in 1500 hectares, road side plantation in 110 hectares & fuel wood plantation in 396 hectares. Pasture development will also be taken up in 7000 hectares. Comparatively modest programme involving an outlay of Rs. 3.25 lakhs has also been envisaged for the Chambal Command Area. Apart from this State plan allocation of Rs. 146.05 lakhs, the forestry programmes will be further supplemented by allocations from DPAP (Rs. 76.11 lakhs) & tribal sub-plan (Rs. 2 lakhs).

In order to remove the ecological imbalance and to bridge the large gap between demand & supply of fuel wood and forest produce the State Government has decided to implement a massive tree plantation programme. During the year 1976-77 itself, including the various forestry schemes in hand, 55 lakh trees will be planted with the co-operation of different departments, public institutions, corporate bodies, panchayats and individuals.

7. Drought Prone Area Programme :

The district of Jodhpur & Nagaur (as parts of World Bank Assisted Programme) Pali, Jalore, Barmer, Jaisalmer, Bikaner, Churu, Banswara, Dungarpur and six tehsils namely Kherwara, Bhim & Deogarh of Udaipur district, Beawar of Ajmer district and Chirawa & Jhunjhunu of Jhunjhunu district have been covered under this programme. During the year 1974-75 a sum of Rs. 5.01 crores was allotted for this programme. This allocation was stepped up to Rs. 7.50 crores in 1975-76. During 1976-77 the proposed allocation is Rs. 8.20 crores of which the State plan allocation is Rs. 2.90 crores and the balance will be available from the G. O. I. In addition it is also proposed to utilise the last years' balance of Rs. 94 lakhs in the current financial year. The district-wise & programme-wise breakup of this outlay may kindly be seen at page 62. The major programmes in these areas are preparation of shelf of projects for soil and water conservation covering an area of 2.24 lakh hectares, development of ground water through construction of 453 tube-wells & blasting of 695 open wells, afforestation in 1363 hectares of barren hills, restocking of degraded forests in 2221 hectares, economic

plantation in 3995 hectares, sheep & pasture development, cattle & dairy development and construction of extra high tension transmission lines for carrying power in the interior parts mainly for energising the tube-wells and running the chilling plants. 7 chilling centers will be in operation at the end of March, 1977 handling about 1.23 lakh litres. 29 irrigation works will be completed which will result into an additional irrigation in 4242 hectares.

8. Command Area Development :

A provision of Rs. 183.88 lakhs has been made for the organisation of Area Development Commissioners in Rajasthan Canal and Chambal Projects including survey, planning and execution costs of the on farm development works as part of World Bank Assisted projects. This will attract Rs. 108.66 lakhs from G. O. I. outside State plan ceiling as matching contribution.

II. CO-OPERATION :

As a general approach the object in the annual plan 1976-77 is to consolidate and strengthen the cooperative movement at all levels so as to make it viable in the shortest possible time. It is anticipated that 50% of the agricultural families have been covered by the cooperative at the end of 1975-76 and it is proposed to cover another 10% families during the year 1976-77. The provision of Rs. 124 lakhs for 1976-77 includes Rs. 80 lakhs as share capital contribution for the credit institutions. The remaining amount will be utilised for rehabilitation of 4 weak Central Cooperative Banks, opening of 2 marketing societies, construction of 180 rural godowns and 10 marketing godowns. With this strengthening short and medium term advances during 1976-77 are expected to go up from Rs. 53 crores in 1975-76 (Cooperative year) to Rs. 70 crores in 1976-77. The distribution of fertilizers by cooperatives will account for 60% of the total distribution of fertilizers in the State. Distribution of consumer articles in rural areas will increase from Rs. 15 crores to Rs. 18 crores and retail sale of urban consumer cooperatives will increase from Rs. 9 crores to Rs. 12 crores. The number of farmers' service societies will increase from the present number of 2 to 35 during the 1976-77 covering areas under rural bank, SFDA/MFAL & DPAP. Long term advances through cooperatives will also increase from Rs. 6.50 crores to Rs. 10 crores during 1976-77.

III. WATER AND POWER DEVELOPMENT :

The Annual Plan expenditure for 1975-76 for water and power development was Rs. 72.54 crores. This has been stepped up to Rs. 90.51 crores in 1976-77. This increased outlay has been necessitated due to higher allocations required for Rajasthan Canal, Beas & Mahi projects as also for extra high tension transmission lines for utilising the expected availability of power and to extend transmission lines to meet the requirements of industrial load centres and rural electrification programme. The substantial increase of about 40% in the outlay on the irrigation and flood control will also benefit agriculture considerably.

1. Multi-purpose projects :

Among the important on-going multi-purpose projects which will benefit the State are Beas, Chambal and Mahi. On completion the Beas project will provide perennial supplies of water to the Rajasthan Canal project for irrigating an area of 12.62 lakh hectares and will also make available 150 M. W. of power to the State. A provision of Rs. 21.11 crores has been made for this project of which Rs. 10.65 crores are for irrigation sector and Rs. 10.46 crores for power sector.

For Chambal Stage-I, a provision of Rs. 2.57 crores has been made for continuing the irrigation and drainage works as part of World Bank assisted programme. This will attract Rs. 39 lakhs from M.P. Government also as their share of works in the right main canal. In addition a provision of Rs. 80 lakhs has also been made for the on-going technical committee and left over works. This will also attract Rs. 39.15 lakhs from M. P. Government as their share.

For Chambal Stage-II while the essential works were completed by the end of IV Plan, certain minor works are still continuing for which a provision of Rs. 20.50 lakhs has been made.

Mahi project is one of the core projects of the country. In view of the fact that the original estimates of Rs. 31.36 crores approved by the Planning Commission have been revised by the project authorities to Rs. 96.88 crores the liability in

the annual plan has also increased. This project is likely to give partial irrigation by the end of V Plan and hence higher priority is being given. A provision of Rs. 478 lakhs has been made for Unit-I i. e. construction of dam and appurtenant works as share of Rajasthan. This will attract Rs. 583 lakhs from the Government of Gujarat as their share. In addition a provision of Rs. 122 lakhs for canal construction and Rs.10 lakhs for power sector for taking up some preliminary works have also been made. The work is going on in full swing.

2. Major Irrigation Projects :

The work of Rajasthan Canal project was started in 1958. This project when completed will provide irrigation facilities in an area of 12.62 lakh hectares annually in the districts of Ganganagar, Bikaner & Jaisalmer. The annual estimated increase in foodgrains production is 3.1 million tonnes. According to the latest estimates, the cost of this project will be Rs. 394 crores of which Rs. 189 crores will be for Stage-I and Rs. 205 crores for Stage-II. Till the end of March, 1976, the total estimated expenditure is Rs. 148.08 crores. Rs. 137.50 crores on Stage I and Rs. 10.58 crores on Stage-II. Out of Stage-I the command area of 21 lakh hectares is covered under the World Bank assisted project. Within this area, for lining of the laterals a provision of Rs. 7.61 crores has been made for the year 1976-77. Apart from this, for certain balance works above mile 48 of the main canal Rs. 2.39 crores have been provided. For Pugal Branch system and Loonkaransar-Bikaner lift irrigation system and other connected works a provision of Rs. 9.47 crores has been made. For stage II of this project a provision of Rs. 5.50 crores was approved by the Planning Commission but in anticipation of additional central assistance an expenditure of Rs. 3.53 crores has been allowed to start advance action for accelerating the tempo of construction works so as to complete the project in the shortest possible time. The potential created by this project will rise to 5.50 lakh hectares from 4.95 lakh hectares at the end of 1975-76. The actual irrigation will however be in an area of 3.10 lakh hectares as against 2.85 lakh hectares irrigated in 1975-76.

Jakham irrigation project is situated in the tribal belt of the State. It was originally sanctioned

for Rs. 2.33 crores but due to constraint of resources the work could not be completed in time and also due to change in design the revised estimated cost as sanctioned by the Planning Commission in 1975 is Rs. 17.70 crores. With the resources constraint the work is necessarily being staggered. For the year 1976-77 a provision of Rs. 40 lakhs only has been made for execution of preliminary works of investigation, foundation, excavation, concreting & masonry.

The Gurgaon Canal project is a joint venture of Haryana & Rajasthan. The essential works of the main canal and head works were completed long ago. However, it was later discovered that it will not be possible to use the canal system till the Okhla Barrage is constructed. The design of the Okhla Barrage is under finalisation and project will be implemented by the U. P. Government where in both Rajasthan & Haryana will also be partner. An allocation of Rs. 10 lakhs has been kept in 1976-77 as share of Rajasthan. A provision of Rs. 5 lakhs has also been made to complete some of the essential works of one distribution system of Gurgaon Canal to facilitate utilisation of flood waters, as and when available. This will enable irrigation in about a thousand acre.

3. Medium Projects :

The three projects namely Sei, Jetpura & Gopalpura are in advance stage of construction. With a provision of Rs. 24 lakhs the Jetpura project will be completed in 1976-77. A provision of Rs. 1.20 crores each for Sei and Gopalpura has been made in the year 1976-77 to complete all essential works so that with a marginal provision in 1977-78 the benefits may accrue in Rabi 1977. The estimated cost of Meja feeder has also gone up but due to constraint of resources a provision of Rs. 10 lakhs only has been made in the current year just to keep the works continuing.

4. Survey & Investigation :

A provision of Rs. 20.50 lakhs has been made for survey and investigation of new medium & major irrigation projects including Inter-State Projects.

5. Flood control schemes :

Rs. 20 lakhs for Ghaggar and Rs. 10 lakhs for Bharatpur works have been provided. While the

originally sanctioned works at Ghaggar are likely to be completed, the Bharatpur works will have to be phased over a few years due to constraint of resources.

6. Power :

While the on-going generation schemes are at the advance stage of completion, no provision has yet been made for starting any new scheme as advance action for the 6th plan. The emphasis in the power sector, therefore, is mainly on augmenting the transmission & distribution system to cater to the industrial and agricultural load. The total investment in power sector during the year 1974-75 and 1975-76 was Rs. 32.14 crores and Rs. 34.46 crores respectively. This has been stepped-up during the year 1976-77 by 8.8%, the total provision being Rs. 37.51 crores. Out of this Rs. 10.46 crores have been earmarked for the Beas project and Rs. 0.17 crore for Jawahar Sagar Project. All essential works of Jawahar Sagar Project were completed during IV Five Year Plan but some minor works are still continuing and with the provision made in 1976-77 all the works will be completed. A provision of Rs. 10 lakhs has also been made for Mahi Project.

A provision of Rs. 3.80 crores has been made for Beas, common pool transmission lines and exclusive works of Rajasthan relating to Beas i. e. Dadri-Khetri-Jaipur line. Apart from this a provision of Rs. 8.73 crores has been made for other essential extra high tension transmission lines. This provision will be further supplemented by Rs. 2.41 crores from drought prone area programme. The Rajasthan State Electricity Board will also take a loan of Rs. 100 lakhs from Commercial Banks for 132 KV Churu-Jhunjhunu line. Thus in all the total provision for E. H. T. works is Rs. 15.94 crores. This also includes augmentation of transformer capacities. Apart from this, Rs. 4.10 crores will also be invested for augmentation of sub-transmission and distribution system which is very essential for extending the coverage under rural electrification programme. This also includes Rs. 75 lakhs for distribution system within Industrial areas managed by Rajasthan Industrial & Mineral Development Corporation.

Under rural electrification programme, it is envisaged that 1080 villages will be electrified and

12000 pump sets/tube wells energised. For this purpose, the Rajasthan State Electricity Board is likely to get Rs. 5 crores as loan from rural electrification corporation, Rs. 2 crores will be available under minimum needs programme through R. E. C. and another Rs. 3.08 crores will be utilised out of state Plan funds.

The anticipated level of achievements of 1974-75 and 1975-76 and proposed targets for 1976-77 regarding availability of power, power consumption and electrification of villages etc. is given below:—

Item	Unit	1974-75	1975-76	1976-77
		(Actual)	(Likely actual)	(Targets)
1	2	3	4	5
1. Installed Capacity	M. W.	800.21	785.50	1005.50
2. Localities Electrified	No.	6483	7210	8290
3. Wells Energised ..	„	86793	93826	105826
4. Electricity Sold ..	M Kwh	2045	2196	2756

The above table will reveal that the consumption of electricity is rising speedily and it is necessary that the State Government should start work on the new generating station namely Kota Thermal Project as and when it is cleared by the Planning Commission. The effective power available from the proposed station is 440 M. W. Likewise it is also necessary to start work on Mahi Hydel Station so that power may be available to meet the peak load.

IV. INDUSTRIES & MINERALS:

1. Large Scale Industries :

The Directorate of Industries is responsible for completing the construction of industrial areas, earlier initiated by them. New industrial areas are being developed by the Rajasthan Industrial and Mineral Development Corporation. The proposed outlay of Rs. 20 lakhs for 1976-77 will be mainly utilised to complete drainage facilities, development of roads and some electrical wiring for which work is going on in the existing industrial areas.

A provision of Rs. 0.83 lakhs has been made to continue the existing activities relating to weights & measures.

The proposed outlay of Rs. 15.65 lakhs for 1976-77 for the State Enterprises Department includes a deferred payment of Rs. 4.65 lakhs for Woollen Mills at Bikaner, Rs. 10 lakhs as additional share capital contribution for leather tannery project & balance for Salt trading and supervisory staff.

2. Village and Small Industries :

For the development of Small Scale Industries, Industrial Estates, Khadi & Village Industries, Handloom Industry and Handi Crafts a provision of Rs. 45.40 lakhs has been made. This includes a provision of Rs. 8 lakhs for strengthening the equity base of the Rajasthan Small Industries Corporation. Amongst important activities under the head small scale industries mention may be made of the scheme for subsidy to Rajasthan Financial Corporation for differential interest. This facility is available for the loans sanctioned by the corporation to small scale units at rates varying between 6½ to 9%. 325 Small Scale Units were assisted by the corporation in 1974-75, 286 in 1975-76 and 280 are expected to be assisted during the current year. A provision of Rs. 7.50 lakhs has been made for this purpose during the year 1976-77. The scheme for development of House-hold Industries is also gaining momentum. The voluntary organisations organise training mostly for women in urban areas in different trades. After this training, the persons can own small units.

The Rajasthan Khadi and Village Industries Board is assisting about 80 institutions/societies for the production of khadi & village industries. The target of production of khadi & village industries for 1976-77 is Rs. 14.75 crores and about 1.52 lakh persons are likely to get employment. A provision of Rs. 5 lakhs has been made mainly for assisting the board in meeting the establishment expenditure for activities in Drought Prone & Tribal Sub-Plan areas.

Under the 20 point economic programme the Union Ministry of Commerce has approved a centrally sponsored scheme to assist the development of Handloom Industry in the State. A provision of Rs. 6.65 lakhs has been made as states' contribution and the total development expenditure in the State including Government of India and institutional finance will be Rs. 75 lakhs.

About 6000 Hand-loom weavers will be benefited in the 8 Districts of the State.

3. Mineral Development :

A provision of Rs. 152.50 lakhs has been made for this sector in the state plan. This is inclusive of Rs. 40 lakhs towards the purchase of shares of Rajasthan Mines and Mineral Ltd., to increase the capital base of the company so as to enable it to have greater facilities of IDBI loan and other financial institutions. A provision of Rs. 10 lakhs is also included for loans to Rajasthan State Mines and Mineral Ltd.,. The Department of Mines & Geology proposes to take up 35 projects covering geo-physical prospecting, reconnaissance survey, the detail proving and mineral exploration. Exploratory mining will continue on Deri base-metal project near Abu Road in Sirohi district. At Jamar Kotra Rock Phosphate project reserves of 40.20 Million tonnes has so far been proved and work will continue in this direction during the year 1976-77 as well.

4. Industrial Financial Institutions :

The major part of the programme of industrialisation in Rajasthan is now being handled by the Rajasthan Industrial & Mineral Development Corporation. The present subscribed capital of the corporation is Rs. 380 lakhs. It is proposed to raise it to Rs. 440 lakhs during 1976-77. This will enable the corporation to borrow from open market to the extent of Rs. 110 lakhs through debentures and Rs. 252.69 lakhs as institutional finance. The corporation is engaged in building up infrastructural facilities, is responsible for executing a larger number of industrial projects, promotion of industries through underwriting of shares and also for the development of some mineral projects. The total provision during the year 1976-77 is Rs. 210 lakhs inclusive of Rs. 110 lakhs through market borrowings, Rs. 60 lakhs as equity, Rs. 30 lakhs as subsidy for land development and Rs. 10 lakhs grant for the test & development centre. This corporation besides undertaking work on industrial & mineral projects is developing 30 industrial areas in different parts of the state at a cost of Rs. 490 lakhs over a period of 4 years. 256 industrial units have already gone into production and another 740 units have started construction of factory sheds.

V. TRANSPORT & COMMUNICATION :

1. Roads :

In the Roads sector while full provision has been made for the road works in World Bank Assisted Projects of Rajasthan Canal and Chambal Areas, due to constraint of resources a provision of Rs. 50.00 lakhs only has been made for State plan roads and Rs. 25.00 lakhs for minimum needs programme. In order to facilitate transportation of the farm produce from villages to mandies, it is necessary to provide a wider net work of approach roads. For early and speedy completion of this programme, an additional sum of Rs. 2 crores has also been provided. In all provision within State plan is Rs. 761 lakhs. This provision is proposed to be further supplemented by funds from Krishi Upaj Mandi Samities. It is envisaged to construct 219 Kms. of new roads and improve 255 Kms. of existing roads during 1976-77 under State plan.

2. Road Transport :

The programme of Rajasthan State Road Transport Corporation for strengthening their fleet & expansion of facilities for the passengers will continue. It is proposed to purchase 360 vehicles during the year 1976-77 and this will bring the percentage of nationalised routes to 50.0 as against 33.6 at the end of 1975-76. A total provision of Rs. 536.00 lakhs has been made in the state plan of which Rs. 75 lakhs is towards share capital contribution against which the road transport corporation will get Rs. 37.50 lakhs from the Rly. authorities as share capital and the balance of Rs. 461 lakhs will be met from internal resources of the corporation.

3. Tourism :

An outlay of Rs. 35 lakhs has been provided for tourism sector. The main purpose is to develop suitable infrastructure to attract not only the home tourists but also the foreign tourists to Rajasthan. The provision will be utilised mainly for completion of on-going works and development of places of tourist interest. A provision of Rs. 5 lakhs for development of Mount Abu has also been made.

VI. SOCIAL & COMMUNITY SERVICES :

1. Education :

While providing funds for education sector, besides meeting the committed liability arising from

the programmes that the State Government had implemented in the first two years of the Fifth Five Year Plan, the strengthening of the key institutions that had already been established for providing research and development of educational programmes, inservice training of teachers, vocationalisation of secondary education etc. were given due weightage. Apart from this, provision has also been made to open a few schools, appoint additional teachers and introduce new subjects to meet the demand of the public. An amount of Rs. 9.69 crores has been provided for the various educational programmes during 1976-77 as per break-up given below:—

Sector	Outlay 1976-77 (Rs. in crores)
1. Elementary Education ..	6.28
2. Secondary Education	2.19
3. Other Educational Programmes ..	0.10
4. University and other Higher Education	0.75
5. Sports & Youth Welfare	0.01
6. Art and Culture	0.19
7. Technical Education	0.11
TOTAL ..	9.69

The programme envisaged for 1976-77 includes upgrading of 200 primary schools to middle schools and appointment of 616 additional teachers in elementary education and 414 additional teachers in secondary/higher secondary schools. At the college level also introduction of 4 new subjects at the degree level was envisaged. As a result of the efforts made in the past two years and the programme envisaged for 1976-77 it is expected that the percentage of school going children in age group 6-11 and 11-14 will go up to 61.59 & 33.39 respectively at the end of the year 1976-77.

2. Modern Medicine :

The bulk of our population lives in rural areas where health care services are extremely inadequate.

The endeavour in health planning during the 5th Five Year Plan is to remove rural/urban imbalance to the extent possible. As a first step a minimum needs programme was introduced in 1974-75 mainly to make up the back-log and deficiencies in buildings, staff equipment & drugs for primary health centres & sub-centres. As a first step, right in 1974-75 Rs. 6,000 per annum per primary health centre and Rs. 2,000 per annum per sub-centre were provided for drugs. Efforts were also to be made to upgrade one out of 4 primary health centres to 30 bedded rural hospitals. Even in 1976-77, out of the total provision of Rs. 271.98 lakhs for modern medicine sector a provision of Rs. 60 lakhs has been earmarked for minimum needs programme. This will enable the department to provide fully for drugs at the enhanced level and complete building works in hand. One P. H. C. at Napasar will be upgraded to 30 bedded small hospital. Rs. 62.69 lakhs will be utilised for strengthening the development of 5 medical colleges at Jaipur, Bikaner, Udaipur, Ajmer and Jodhpur alongwith their teaching hospitals. The balance will be utilised for upgradation of district hospitals and other hospitals, opening of new dispensaries and aid posts, extended medical care and integrated health services. Apart from the mobile dispensaries, mini eye camps in the slum areas in urban localities will also be organised. During the year 1976-77, the district hospitals at Banswara, Beawar, Jalore & other hospitals at Phalodi, Deedwana & Sojat have been taken up under upgradation programme. It is proposed to add 440 beds in these hospitals. 25 new dispensaries and 50 aid posts will also be started. A provision of Rs. 25 lakhs has been ear marked for repairs and additions/alterations of existing hospitals and dispensaries. Special allocations have also been made for development of medical facilities in Rajasthan Canal Project area and Tribal Sub-plan area.

As a part of centrally sponsored scheme, the 3 major programmes namely National Malaria Eradication programme, National Small-pox Eradication programme and Leprosy control programme will be continued. The expenditure on other central programmes namely T. B., and Cholera which were being wholly financed by Centre during the IV Plan are now being shared between the Centre and the State. Full provision required as State matching share has been made within State Plan. The Family Plan-

ning Programme is being organised in the State on a much larger scale in the year 1976-77. The targets for sterilization, IUCD and distribution of conventional contraceptives are 350000, 93000 & 236800 respectively. This programme is wholly financed by G. O. I. The State Government has also given several concessions/facilities to the State employees to go in for Vasectomy/Tubectomy operations.

3. Ayurved :

A provision of Rs. 55.02 lakhs has also been made for developing indigenous system of medicine and homoeopathy. Besides, continuing the activities started in the last two years, the main programme during the year 1976-77 is to start 200 new dispensaries/aid posts. The number of Ayurved dispensaries & hospitals at the end of 1976-77 will be 39 & 2152 respectively. The two Ayurved colleges one each at Jaipur & Udaipur are providing Ayurved education. A National Institute of Ayurved Research has been established recently at Jaipur and the activities of this institute and that of Ayurved College, Jaipur will be fully coordinated.

4. Sewerage Schemes & Water Supply :

Rajasthan is one of the few States in the country where all the towns will be covered by protected drinking water supply by the end of 1976-77. 23 schemes of reorganisation of water supply schemes in major towns are also in hand of which 5 will be completed during the year 1976-77. A total provision of Rs. 292 lakhs has been made for Urban Water Supply sector of which Rs. 57 lakhs will be utilised for surface drainage scheme in 2 towns & the sewerage scheme of Jaipur.

Drinking water supply in rural areas, however, is still an acute problem in the State. We have been making persistent efforts to provide this facility in remote villages. A provision of Rs. 6 crores was approved by the Planning Commission for the schemes of piped water supply through Public Health Engineering Department. With a view to give impetus to this programme and to provide this facility to a larger population, an additional provision of Rs. 2 crores was also made. Apart from this a provision of Rs. 58 lakhs has also been made for providing drinking water

facility in the form of Diggies in the Rajasthan Canal area. By the end of year 1976-77 it is proposed to cover 2776 villages as against 2476 villages at the end of 1975-76. About 4 lakh persons will be covered under this programme. In the Rajasthan Canal area it is proposed to complete 20 sanitary Diggies in the World Bank assisted project area, and continue work on construction of ordinary diggies in other parts where water for irrigation has reached or likely to reach in the next crop.

5. Housing :

A provision of Rs. 250 lakhs has been made for the housing sector during 1976-77, of which Rs. 110 lakhs will be received from the Life Insurance Corporation of India for the schemes of rental housing LIGH, MIGH & land inventories and another Rs. 110 lakhs will be available to the Rajasthan Housing Board through market borrowings. 225 houses will be constructed under rental housing, 320 under LIGH & 60 under MIGH. Under land inventories 50 hectares land will be acquired & developed by various U. I. T's. Work of land development will be continued at Alwar with the assistance of G. O. I. as a part of National Capital Region programme. The Housing Board envisage to construct 2170 houses in the urban areas. The balance of Rs. 30 lakhs will be utilised for Industrial Housing, Cooperative Housing Finance Society, house sites for land-less rural labour & house building advance to Rajasthan Government employees.

6. Urban Development :

A provision of Rs. 67.42 lakhs has been made for urban development during the year 1976-77. The environmental improvement programme will receive the major share i.e. Rs. 30 lakhs and the on-going works will continue in the slum areas of Jaipur, Ajmer and Jodhpur cities. Besides this, a provision of Rs. 5 lakhs has also been made for slum clearance under which tenements are proposed to be constructed in the slum areas of other major growing cities/towns. For the development of mandies in RCP & Bhakra Canal areas a provision of Rs. 28.67 lakhs has been made. This will be mainly utilised for completion of the on-going works of urban water supply schemes in Hanumangarh, Suratgarh & Pilibanga and construction of road in various mandies.

An outlay of Rs. 3 lakhs for town planning and Rs. 0.75 lakh for Directorate of Local Bodies will be utilised for preparation of base maps & research units.

7. Information & Publicity :

A provision of Rs. 13 lakhs has been made for continuing the on-going schemes of information & publicity. This includes a provision of Rs. 3.86 lakhs for completion of information centres' buildings mainly. The major emphasis during the year is on strengthening the field publicity units.

8. Labour and Labour Welfare :

An outlay of Rs. 37.50 lakhs has been made for labour and labour welfare programmes. Besides strengthening the machinery for industrial relations and labour welfare the bed strength in existing E. S. I. hospitals will be increased from 241 to 325 during the year. Specialist services will also be provided to look after the labour covered under E. S. I. scheme. Under employment programme besides the existing 5 sub-regional employment exchanges and 21 district employment exchanges 2 new employment exchanges will be established in the universities of Jodhpur & Udaipur. 15 I. T. I's. will continue to extend training facilities for one to two years to 3500 trainees during the year 1976-77. One new I. T. I. will also be established in the tribal sub-plan area at Banswara. As part of the 20 point economic programme the apprenticeship training will be further strengthened.

9. Welfare of Backward classes & Social welfare :

A provision of Rs. 70 lakhs for the welfare of backward classes and Rs. 10 lakhs for social welfare has been made as against the likely expenditure of Rs. 48.83 lakhs and Rs. 8.50 lakhs respectively during the year 1975-76. In the year 1974-75, however, the expenditure for welfare of backward classes was Rs. 97.33 lakhs because a scheme was launched by the State Government for allotment of house sites to the members of scheduled castes and scheduled tribes and more than 5 lakh house sites were allotted by the district authorities in the State. To facilitate construction of houses by the allottees, the Government decided that the members of S. C. & S. T. should be provided loan for construction of houses through the Rajasthan Cooperative Housing Finance Society. Share Capital Contribution of Rs. 300 to individual

families of S. C. & S. T. was, therefore, granted to 14920 families to enable them to get a loan of Rs. 4 thousand.

During the current financial year the major activity relates to education facilities. Under this programme scholarships to pre-matric students will be given to 1300 S. C. & 1550 S. T. students. Scholarships to post-graduate students are given by the Government of India. For the economic welfare of these people, the State Government have decided to bear the liability of interest of the loans given by the Commercial Banks to cultivators for agricultural wells. A provision of Rs. 12 lakhs for S.C. & Rs. 7 lakhs for S. T. has been made in the current financial year. The State Government has also decided that the graduates & post-graduates of these communities should be provided with maintenance allowance amounting to Rs. 250 per month for post-graduates and 150 per month for graduates till they get employment. It is envisaged that Rs. 21.10 lakhs will be utilised for this purpose during 1976-77. The schemes relating to assistance for purchase of bullocks, agricultural implements etc. will be continued as before.

Under social welfare programme 1 children home, 2 observation homes and 2 district children offices under Children Act programme will be continued. Aid will also be given to voluntary agencies working in the field of mentally and physically handicapped persons. Other activities will be continued at the past years' level.

10. Nutrition :

On account of constraint of resources a provision of Rs. 25 lakhs only has been ear-marked for nutrition programme. With this allocation it will be possible to continue the Special Nutrition Programme in the rural areas. Such a programme in urban areas has already been discontinued since 1974-75. The I. C. D. S. programme will be continued in Garhi block of Banswara district and World Food Programme will continue in Bharatpur & Pali districts. Under applied nutrition programme 2 new blocks will be taken up during the year 1976-77. The Nutrition Bureau set-up in 1974-75 & strengthened in 1975-76 will be continued.

VII. ECONOMIC & GENERAL SERVICES :

A provision of Rs. 73 lakhs has been made for economic and general services including activities

of State planning machinery, Directorate of Economics & Statistics, Directorate of Printing & Stationery & State and district level buildings. The programmes will be continued practically at the last year's level.

INTEGRATED DEVELOPMENT OF TRIBAL AREAS:

The State is inhabited by 31.26 lakh tribals which constitute 12.30% of the State's total population according to 1971 census. The main concentration of the tribals is in the districts of Dungarpur & Banswara & part of Udaipur district (6 tehsils namely Kotra, Phalasia, Kherwara, Salumber, Sarada & Lasadia) and Pratapgarh tehsil of Chittorgarh district. The tribal population in this area is 64.43%. In order to ameliorate the living conditions of these tribals an integrated tribal sub-plan has been prepared. The rest of the tribals are scattered all over the State and therefore, no separate programme of this type could be prepared for them. They will have to depend, for the time being, on flow of funds from general sector programmes & special concessions for the weaker sections of the society.

For the integrated development of the above identified Tribal Area, a sub-plan has been prepared on the basis of the guide-lines from the G. O. I. The total outlay envisaged for the 5th Five Year Plan period is Rs. 54.41 crores of which Rs. 27.91 crores will be by way of sectoral inflows out of the State plan beside State share of Rs. 3.12 crores in the DPAP schemes, Rs. 17.44 crores will be mobilised through centrally sponsored scheme including DPAP and institutional financing agencies & it is expected that Rs. 9.06 crores will be available from G. O. I. as additional assistance. The sub-plan is to relieve the tribals from the clutches of poverty and give them reasonable opportunity to develop their socio-economic status. The physical programme under the sub-plan will be development of cooperative infrastructure, agriculture extension, irrigation, ground water exploitation, cattle, poultry & fisheries development, forestry, and education. Assistance will also be provided for development of khadi and village industries and small scale industries to provide employment opportunities in that area. During the year 1976-77 the total programme envisages an outlay of Rs. 13.21 crores of which the G. O. I.'s contribution is Rs. 1.81 crores. The sectoral inflows will be Rs. 6.01 crores and the contribution from centrally

sponsored schemes, DPAP and institutional financing agencies will be Rs. 5.39 crores. The details of financial and physical targets & achievements have been given in table 12 & 13.

COMMAND AREA DEVELOPMENT :

Intensive development of Irrigation & Agricultural potential of command areas are receiving greater attention in the 5th Five Year Plan. With the assistance of the World Bank the State Government have taken up integrated development in the two command areas namely Rajasthan Canal & Chambal with effect from 1-7-1974. For ensuring effective coordination amongst the concerned development agencies, Command Area Development and Water Utilisation Department has been set-up at the State level, high powered Command Area authorities, under the Chairmanship of the respective Area Development Commissioner, have been established at the field level. The Rajasthan Land Development Corporation will act as financial intermediary for the on-farm development works in the projects. During the year 1976-77 a total provision of Rs. 18.80 crores has been made of which Rs. 13.03 crores will be utilised in Rajasthan Canal Area and Rs. 5.72 crores in Chambal area. The Command Area Development and Water Utilisation Cell in the Secretariat will also be continued. The outlay for 1976-77 for different programmes as compared to the likely expenditure in 1975-76 and 1974-75 may kindly be seen in the statement given below:—

(Rs. in lakh)				
Item	Financial Outlays			
	1974-75 (Actual)	1975-76 (Likely)	1976-77 (Outlays)	
1	2	3	4	
A. Rajasthan Canal Command Area.				
1. Canal Lining ..	208.00	400.00	761.00	
2. Afforestation ..	28.72	58.22	80.66	
3. Roads ..	26.36	88.28	236.00	
4. Water Supply ...	9.40	28.00	40.00	
5. C. A. D.				
(i) State Share ..	29.07	39.67	115.06	
(ii) Central Share ..	17.52	19.53	70.78	
TOTAL—A	339.07	633.70	1303.50	

B. Chambal Command Area.

1. Irrigation & Drainage ..	36.46	159.07	257.00
2. Afforestation ..	2.00	3.15	3.25
3. Roads ..	61.32	102.74	210.00
4. C. A. D.			
(i) State Share ..	19.90	51.07	66.12
(ii) Central Share ..	10.16	31.07	35.18
TOTAL—B ..	129.84	347.10	571.55

C. Secretariat Cell

1. State Share ..	0.68	1.11	2.70
2. Central Share ..	0.68	1.11	2.70
TOTAL—C ..	1.36	2.22	5.40
TOTAL—ABC ..	470.27	983.02	1880.45

Apart from the budgetary expenditure on works like irrigation, roads, afforestation and village water supply the onfarm development works will be carried out largely with the help of credit from the commercial banks to the farmers and special loans for the in-eligible farmers. It is proposed to carry out water courses lining in 30 thousand hectares & land shaping activities in 3 thousand hectares by Project Authorities at an estimated investment of Rs. 5.25 crores. The irrigation work in Chambal Command Area will also be financed by M. P. Govt. as their share to the extent of Rs. 0.39 crores. In addition to the World Bank assisted Programme, the Area Development Commissioner, R. C. P. is also coordinating all the infrastructural activities in the Rajasthan Canal Command Area. The total outlay on these activities including construction of R. C. P. is Rs. 36.94 crores. Like-wise in Chambal also apart from World Bank Assisted Project, the works recommended by technical committee & left over works are also going-on. The outlay for such works is Rs. 80 lakhs for 1976-77. The detailed financial and physical targets & achievements may kindly be seen in table 7 & 8.

MINIMUM NEEDS PROGRAMME

The allocations as earmarked in Annual Plan 1976-77 for Minimum Needs Programme sectors are moderate. Most of the outlay will be spent to meet the spillover liability of continuing programmes/works. New programmes would be possible under Elementary education, Rural water supply and Public health facilities only.

The total allocation made for various MNP sectors is Rs. 2316.00 lakhs. The sectorwise details are as under:—

Sector	Allocation (Lakhs Rs.)
1. Rural electrification	200.00
2. Rural roads—	
(i) Command area roads	486.00
(ii) Other roads	25.00
3. Elementary education	628.00
4. Public health facilities	60.00
5. Rural Water supply—	
(i) PHED	800.00
(ii) Diggies in RCP area	58.00
6. Nutrition	25.00
7. Environmental improvement	30.00
8. Home-sites for landless rural labour	4.00
TOTAL ..	2316.00

Under Rural Electrification Programme, work will continue on the continuing projects only. Under rural roads, 187 Kms. of road will be constructed/improved in command area of Chambal and RCP and 15 Kms. in other areas.

Under Elementary education, 200 primary schools (excluding 6 in RCP area) will be upgraded to upper primary schools. Besides, 200 additional teachers in primary schools and 200 in upper primary schools will also be appointed. Provision has also been made to meet the deficiency of equipment and for additions/alterations in school buildings. Science kits will be

supplied to 1000 schools. Enrolment of children in 6-11 and 11-14 age groups is expected to increase from 59.54 percent and 32.00 percent at the end of 1975-76 to 61.59 percent and 33.39 percent respectively by the end of the year 1976-77.

Under Public health facilities apart from the additional provision for drugs @ Rs. 6,000/- per PHC and Rs. 2,000/- per existing sub-centre, provision has also been made for completion of continuing building works. It is expected that one PHC building, 52 sub-centres buildings and 35 staff quarters taken up in 1975-76 would be completed by the end of the year 1976-77. One PHC at Napaser (Bikaner) will also be upgraded into 30 bedded rural hospital and construction of 7 staff quarters taken up.

In rural water supply sector, 300 additional villages will be covered by piped water supply schemes. 20 sanitary diggies will be constructed besides continuing work on the ordinary diggies in the command area of RCP.

In case of Applied Nutrition Programme, 2 new blocks will be taken up. Besides, Special Nutrition Programme in the rural areas of the State, WFP in Pali and Bharatpur districts and ICDS in Garhi Block of Banswara district will also continue to be operated by the Social Welfare Department.

Environmental improvement programme will continue in the slum areas of Ajmer, Jaipur and Jodhpur cities. With the allocation of Rs. 4 lakhs made for home-sites for landless rural labour, 2713 home-sites will be developed in Kota district during the year.

CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES

Beside State Plan schemes, an important component of the development programmes in the State consisted of the centrally sponsored schemes and schemes financed by various Central Ministries/Corporations/Boards etc. Some of the schemes are wholly financed by G. O. I. & some of them are financed both by Central & State Governments. Against a likely expenditure of Rs. 27.78 crores in 1975-76, a provision of Rs. 35.15 crores has been made in the year 1976-77. This outlay is based on sanctions

received/likely to be received from the various Union Ministries. In respect of schemes for which no specific indication/allocation from the Government of India has been received only a token provision has been kept.

Allocations for Centrally Sponsored/Central Sector schemes have been made in almost all the Sectors of development in the State except for General Services. The broad head of development-wise expenditure during 1974-75, likely expenditure during 1975-76 & outlay for the year 1976-77 are given below:—

Head of Development	(Rs. in lakhs)		
	1974-75 (Actual Exp.)	1975-76 (Likely Exp.)	1976-77 (Outlay)
I. Agriculture & Allied Services	684.11	1073.34	1405.62
II. Cooperation	97.07	202.77	179.29
III. Water & Power Development.	106.74	163.93	208.56
IV. Industry & Minerals	60.66	48.57	60.73
V. Transport & Communication.	287.46	316.18	542.13
VI. Social & Community Services.	740.06	964.46	1104.47
VII. Economic Services	8.07	8.25	13.60
Total ..	1984.17	2777.50	3514.49

The major outlay of Rs. 14.06 crores is for Agriculture & Allied Programmes. This includes research schemes of I. C. A. R., soil conservation schemes in river valley projects of Chambal, Dantiwara & Kadana, SFDA & MFAL schemes in districts of Alwar, Bharatpur, Udaipur, Ajmer & Bhilwara, Command Area Development of R. C. P. and Chambal, D. P. A. P., Animal Husbandry, Dairy Development, Warehousing & Marketing etc. The I. C. A. R. has taken up 18 schemes for coordinated research projects. Animal husbandry programme includes calf rearing, dairying, poultry, fisheries, piggery etc. Recently Chittorgarh district has also been included under SFDA/MFAL Scheme. The next in priority comes Social and Community Services Programme on which Rs. 11.04 crores will be incurred during the year 1976-77. The major physical programme under social and community services during the year will be on teachers training, National Scholarship to talented children in rural areas, Farmers' Education & U. G. C.

assistance to Colleges. Under modern medicine, the National Family Planning, National Malaria eradication, National Small-pox eradication, T. B., Leprosy, Cholera & Trachoma control are important programmes. National Family Planning Programme is wholly financed by the Government of India. Under this programme the target of 3.50 lakh sterilizations, 0.93 lakh I.C.U.D. and 2.37 lakh conventional contraceptive users have been kept for the year 1976-77. Special assistance of Rs. 181.00 lakhs will be received for the Tribal Sub-Plan Area. The work on construction of 7 bridges on the roads of economic & inter-state importance will continue in the year 1976-77. The schemewise details of Financial & Physical programmes are given in Table 14 & 14A respectively.

DISTRICTWISE BREAKUP OF STATE PLAN SCHEMES:

From the experience of planning over last two decades it is almost universally agreed that a balance has to be maintained between national priorities and local needs. Sectoral planning at the national level and state levels with the help of schematic budgets has shown some overall gains but at the local level the impact has been uneven. This uneven impact has created problems for backward regions and backward classes. While new wealth has been concentrated in a few regions and in a few hands, unemployment has also increased steadily. Thus emphasis has now been shifted on preparing area development plans based on the needs and potentialities of the small units.

During the Fifth Five Year Plan, stress is being laid on district planning in order to secure effective participation of district level machinery both for plan formulation & implementation. District Collectors have been made responsible for effective implementation & monitoring of the plan schemes at the district level. Various district level committees have been formed to assist the Collectors. However, till district planning comes into effect, efforts are being

made by the Planning Department to identify districts directly benefiting from various programmes. In cases where it has been possible to identify the beneficiary districts, the financial outlays & physical programmes have been indicated. However, in many cases, it is not possible to identify the beneficiary districts. In such cases, no attempt for disaggregation has been made.

As a result of this exercise, it has been possible to indicate a district-wise break-up of plan outlay of Rs. 92.20 crores out of the total annual plan of Rs. 152.40 crores. Distribution of Rs. 60.20 crores could not be done due to the nature of schemes & their character to benefit a larger area than the district. The break-up of this amount has been given separately in Col. 29 of the table 17. Distribution of outlays in respect of various Irrigation & Power projects and such other schemes which not only benefit more than one district but the state & the country as a whole, is by no means an easy task. In cases where the benefits could not be identified against an individual district the same has been attempted to be distributed between the beneficiary districts in proportion to the area commanded by these projects in each district. This has been done mainly in respect of Irrigation Projects like Beas, Rajasthan Canal, Chambal, etc. The major programmes where it has not been possible to indicate a district-wise programme precisely, related to power sector and outlays relating to Autonomous Boards & Public Sector Corporations. It has also not been considered correct to distribute the outlays provided for establishment, equipment etc. located at the Head offices & Regional level offices. Distribution of Funds provided for the loans, scholarships etc. have also not been distributed among the district as the number of beneficiaries in each district can not be foreseen.

The District-wise Financial & Physical break-up of State Plan schemes is given in Table 17 & 18 and for Centrally sponsored/Central sector schemes in Table 19 & 20.

ANNUAL PLAN 1976-77
STATE PLAN FINANCIAL OUTLAYS
SUMMARY

Table 1
(Rupees in lakhs)

Major/Minor Head of Development	Expenditure		Outlays 1976-77					Total
	1974-75	1975-76	Revenue		Capital			
	(Actual)	(Likely)	Rec.	Non-Rec.	Buildings	Others	Loan	
1	2	3	4	5	6	7	8	9
I. Agriculture and Allied Services.								
1. Agriculture	81.54	105.12	69.74	39.28	0.66	4.00	..	113.68
2. Minor Irrigation	199.48	237.18	46.88	1.75	15.08	147.72	..	211.43
3. Agriculture Credit	35.56	45.00	..	..	..	71.00	..	71.00
4. Soil Conservation	16.68	20.66	18.71	17.79	..	7.00	..	43.50
5. Command Area Development	89.65	161.85	135.66	13.86	34.36	..	..	183.88
6. Animal Husbandry	44.47	67.46	53.90	13.64	23.46	..	..	91.00
7. Dairy Development	39.40	110.19	43.00	1.00	..	86.00	..	130.00
8. Fisheries	8.61	14.00	9.22	2.48	..	6.90	0.40	19.00
9. Forests	50.32	87.41	35.72	110.33	..	..	..	146.05
10. Drought Prone Area Programme & Rural Development	130.05	253.71	295.36	..	..	..	..	295.36
11. Community Development & Panchayats	18.28	2.00	6.61	..	..	..	..	6.61
TOTAL—I Agri. & Allied Services	716.04	1094.58	714.80	200.13	73.56	322.62	0.40	1311.51
II. Co-operation								
	181.51	248.35	3.94	15.42	1.84	102.95	..	124.15
III. Water and Power Development								
1. Irrigation Projects	2937.32	3748.54	..	..	..	5222.00	..	5222.00
2. Flood Control	40.81	30.00	..	..	..	30.00	..	30.00
3. Colonisation	12.04	28.77	25.49	7.62	14.89	..	..	48.00
4. Power Development	3213.82	3446.31	..	..	..	3751.00	..	3751.00
TOTAL—III Water & Power Dev.	6203.99	7253.62	25.49	7.62	14.89	9003.00	..	9051.00
IV. Industry and Minerals								
1. General	46.85	42.09	1.08	0.10	20.00	15.30	..	36.48
2. Village & Small Industries	73.85	67.71	18.04	14.70	2.90	8.00	1.76	45.40
3. Mining & Metallurgical Industries	319.59	262.08	30.17	1.17	26.58	83.58	11.00	152.50
4. Industries & Financial Institution	241.86	287.05	..	..	..	210.00	..	210.00
TOTAL—IV Industries & Minerals	682.15	598.93	49.29	15.97	49.48	316.88	12.76	444.38

	1	2	3	4	5	6	7	8	9
V. Transport and Communication									
1. Roads & Bridges		800.26	2278.50	..	..	..	761.00	..	761.00
2. Road Transport Corp.		173.35	118.29	..	..	..	536.00	..	536.00
3. Tourism		35.74	39.34	9.18	2.25	23.57	..	..	35.00
TOTAL—V Transport & Communication		1009.35	2436.13	9.18	2.25	23.57	1297.00	..	1332.00
VI. Social and Community Services									
1. Education									
(i) Primary & Middle Education		334.22	498.86	609.16	13.80	5.04	..	..	628.00
(ii) Secondary Education		34.93	82.53	160.81	29.30	28.59	..	..	218.70
(iii) Special Education		1.49	1.91	5.42	..	..	..	..	5.42
(iv) Sanskrit Education		2.31	3.37	5.10	..	..	..	..	5.10
(v) University & Other Higher Education		47.29	62.60	53.86	3.63	18.00	..	..	75.49
(vi) Technical Education		12.58	8.80	6.15	3.50	0.89	..	..	10.54
(vii) Sport & Youth Welfare		9.63	7.30	4.71	2.00	..	..	..	6.71
(viii) Arts & Culture		8.59	15.13	8.86	5.46	4.26	..	..	18.58
TOTAL—I Education		451.04	680.50	854.07	57.69	55.78	..	..	968.54
2. Medical									
(i) Allopathy		172.34	228.81	199.89	9.90	63.00	..	..	271.98
(ii) Other Systems of Medicine		11.72	24.73	46.74	5.12	3.16	..	..	55.02
3. Sewerage & Water Supply									
(i) Urban Water Supply		109.09	280.50	..	..	..	292.00	..	292.00
(ii) Rural Water Supply		643.57	672.21	..	..	..	858.00	..	858.00
4. Housing									
5. Urban Development		245.48	297.56	6.00	..	159.00	2.00	83.00	250.00
6. Information & Publicity		116.95	65.34	3.75	32.50	..	28.67	2.50	67.42
7. Labour & Labour Welfare		11.94	14.93	6.33	2.81	3.86	..	..	13.00
8. Social Security & Welfare		23.21	27.58	33.45	2.40	0.90	..	0.75	37.50
(i) Welfare of Backward Classes		97.33	48.83	33.40	34.60	2.00	..	..	70.00
(ii) Social Welfare		6.53	8.50	9.30	0.70	..	..	..	10.00
(iii) Nutrition		5.35	11.00	25.00	..	..	..	..	25.00
TOTAL—Social Security & Welfare		109.21	64.33	67.70	35.30	2.00	..	..	105.00
TOTAL—VI-Social & Community Services		1894.55	2360.49	1217.93	144.91	288.70	1180.67	86.25	2918.46
VII. Economic Services									
1. Secretariat Economic Services		2.68	7.33	14.50	..	..	..	..	14.50
2. General Economic Services		1.79	6.69	6.74	0.26	..	..	..	7.00
TOTAL—VII Economic Services		4.47	14.02	21.24	0.26	..	..	..	21.50
VIII. General Services									
1. Stationery & Printing		7.74	5.64	0.45	..	0.33	4.22	..	5.00
2. State & Distt. level buildings		47.00	27.00	..	..	32.00	..	..	32.00
TOTAL—VIII General Services		54.74	32.64	0.45	..	32.33	4.22	..	37.00
GRAND TOTAL—I to VIII		10745.80	14038.76	2042.32	386.56	484.37	12227.34	99.41	15240.00

ANNUAL PLAN 1976-77
STATE PLAN SCHEMES FINANCIAL OUTLAYS

Table No. 2

(Rs. in lakhs)

Major/Minor Head of Development	Name of the Scheme	Expenditure		1976-77 Outlay					Total	
		1974-75 (Actual)	1975-76 (Likely)	Revenue		Capital				
				Rec.	Non-Rec.	Buildings	Others	Loans		
1	2	3	4	5	6	7	8	9	10	
I. AGRICULTURE & ALLIED SERVICES										
A. Agriculture										
(i) Land Reforms	1. Up-dating of Land Records	6.03	5.60	7.50	..	..	..	..	7.50
	2. Agriculture Census	..	0.06	..	1.00	..	..	..	1.00
	TOTAL (i)	6.03	5.66	7.50	1.00	..	..	..	8.50
(ii) Agriculture Education and Research	1. Education	9.50	10.17	13.84	..	..	..	..	13.84
	2. Research									
	(a) Through Udaipur University	7.00	31.61	24.17	..	..	..	..	24.17
	(b) Through Agriculture Deptt.	7.54	7.71	..	..	..	..	..	..
	TOTAL (ii)	24.04	50.03	38.01	..	..	..	..	38.01
(iii) Crop Husbandry										
1. Direction & Administration	(a) Agriculture Administration	5.93	3.72	1.30	..	0.36	..	..	1.66
	(b) Agri. Extension Projects	..	14.93	13.14	18.26	..	..	..	31.40
2. Multiplication & Distribution of improved seeds	(a) Seed Farms	1.24	1.65	..	..	..	..	..	..
	(b) Multiplication of Rhizobium Culture	..	0.62	0.64	..	..	..	..	0.64
3. Manures & Fertilizers	(a) Compost Dev.	0.70	1.45	1.13	0.62	..	..	..	1.75
	(b) Demonstrations	0.77	3.81	0.07	6.29	..	..	..	6.36
4. Plant Protection	(a) Epidemic Control	0.37	2.19	..	1.00	..	..	..	1.00
	(b) Aerial Operations	4.23	6.56	..	8.00	..	..	..	8.00
	(c) Plant Protection equipments	..	1.34	..	1.91	..	..	..	1.91
5. Commercial Crops	Sugarcane Development	1.41	1.85	1.76	0.24	..	..	..	2.00
6. Extension & Farmers Training	(a) Agri. information	0.27	0.63	0.60	0.40	..	..	..	1.00
	(b) Satellite T. V. Programme	0.01	0.37	0.45	0.10	..	..	..	0.55
7. Agri. Eco. & Stat.	(a) Improvement of Agri. Stat.	0.02	0.48	0.68	0.30	..	..	..	0.98
	(b) Farm Management Studies	..	1.11	2.10	..	..	..	..	2.10
8. Storage & Warehousing	(a) Seed Processing Sheds & Godowns	2.01	2.92	0.35	0.60	0.30	..	..	1.25
	(b) Share Capital to State Warehousing Corporation	33.52	4.00	..	..	..	4.00	..	4.00
9. Agriculture Marketing	Marketing Intelligence	0.99	1.51	1.90	..	..	..	..	1.90
10. Horticulture	(a) Horticulture Development	..	0.29	..	0.20	..	..	..	0.20
	(b) Date Palm Programme	..	..	0.11	0.36	..	..	..	0.47
	TOTAL (iii)	51.47	49.43	24.23	38.28	0.66	4.00	..	67.17	
	TOTAL—Agriculture	81.54	105.12	69.74	39.28	0.66	4.00	..	113.68	

	1	2	3	4	5	6	7	8	9	10
B. Minor Irrigation										
(i) Investigation & Dev. of Ground Water Resources	(1) Survey & Research		2.99	1.27	0.33	..	..	..	..	0.33
	(2) Strengthening of administrative machinery		0.80	4.21	1.55	1.75	15.08	..	..	18.38
	(3) Training		..	0.78	1.50	..	..	..	..	1.50
	(4) Boring & Deepening of wells & Tanks		10.49	6.73	..	..	..	2.72	..	2.72
	(5) Construction of Tubewells		0.37	1.50	0.50	..	..	..	..	0.50
	TOTAL (i)		14.65	14.49	3.88	1.75	15.08	2.72	..	23.43
(ii) Other Minor Irrigation Works	1. Works executed by Irrigation Deptt.		159.52	178.00	..	..	..	145.00	..	145.00
	2. A.R.D.C. Schemes—Agri. Deptt. (staff)		25.31	44.69	43.00	..	..	..	..	43.00
	TOTAL—Minor Irrigation		199.48	237.18	46.88	1.75	15.08	147.72	..	211.43
C. Agriculture Credit										
	(i) ARDC Schemes (Spl. Deb.)		14.06	15.00	..	..	..	41.00	..	41.00
	(ii) Land Dev. Bank (Ordinary Deb.)		22.50	30.00	..	..	..	30.00	..	30.00
	TOTAL—Agriculture Credit		36.56	45.00	..	..	..	71.00	..	71.00
D. Soil Conservation										
(i) Through Agriculture Department	1. Soil Conservation in catchment Area		7.85	7.73	..	8.00	..	..	..	8.00
	2. ARDC Schemes		..	..	10.00	..	..	1.00	..	11.00
(ii) Through Forest Department	1. Survey of Ravine Land		1.14	1.32	1.42	..	..	..	..	1.42
	2. Silt studies of Javai Dam		..	0.50	..	..	..	..	..	..
	3. Soil Conservation in Hilly area		5.00	6.98	2.53	6.55	..	..	..	9.08
	4. Soil Conservation in Ravine area		2.89	3.96	0.76	3.24	..	..	..	4.00
	5. ARDC Schemes		..	0.17	4.00	..	..	6.00	..	10.00
	TOTAL (ii)		8.83	12.93	8.71	9.79	..	6.00	..	24.50
	TOTAL—Soil Conservation		16.68	20.66	18.71	17.79	..	7.00	..	43.50
E. Command Area Development										
(1) Command Area dev. & Water utilisation Department Sectt.			0.68	1.11	2.70	..	..	..	..	2.70
(2) Share Capital contribution to RLDC			40.00	60.00	..	..	..	..	..	..
(3) Rajasthan Canal Project Area	(a) Direction and Administration:									
	(i) A.D.C. Office		2.64	1.59	1.33	..	9.32	..	..	10.65
	(ii) Strengthening of colonisation Machinery & Pre-Extension		0.85	1.59	2.28	..	..	..	..	2.28
	(iii) O.S.D. (Credit)		0.02	0.27	0.48	..	..	..	..	0.48
	(iv) Strengthening of Coop. Organisation		0.16	0.31	0.46	..	0.25	..	..	0.71
	(v) Soil Survey		0.43	0.38	0.39	..	..	..	..	0.39
	(vi) Bench Mark & Agro-Economic Survey		0.39	1.05	1.50	..	..	..	..	1.50
	(vii) Agri. Input Plan		..	1.49	1.54	0.09	5.25	..	..	6.88
	(viii) Research Organisation		..	6.71	5.90	1.90	6.49	..	..	14.29
	(ix) Accounts Org.		..	0.46	3.56	..	..	..	..	3.56
	(x) On-Farm Development		13.00	5.60	30.00	..	..	..	..	30.00
	(b) Agri. Extension		9.02	15.36	19.56	5.67	12.05	..	..	38.28
	(c) Abadi Planning		2.66	4.86	5.77	0.27	..	..	..	6.04
	TOTAL—3		29.07	39.67	72.77	7.93	34.36	..	..	115.06

4. Chambal Area								
(a) Direction and Administration								
(i) A.D.C. Unit		0.72	3.71	2.02	..	..	..	2.02
(ii) Statistical Unit		..	0.05	0.25	..	..	..	0.25
(iii) O.S.D. Credit		0.33	0.57	0.49	..	..	..	0.49
(iv) Accounting Unit		..	1.45	3.83	..	..	..	3.83
(v) Revenue Machinery		1.30	3.91	4.40	..	..	..	4.40
(vi) Bench Mark & Agro. Eco. Survey		0.01	0.43	0.84	..	..	..	0.84
(vii) Pre-extension Organisation		1.68	2.47	2.29	..	..	..	2.29
(viii) Agriculture Inputs Planning		..	0.07	0.13	..	..	..	0.13
(ix) Co-operative Organisation		0.32	0.53	0.75	..	..	..	0.75
(x) Engineering Cell		..	2.02	..	..	..	..	..
(xi) On-farm Development		7.48	16.68	18.04	1.50	..	..	19.54
(xii) Agriculture Research		..	1.66	1.52	1.38	..	..	2.90
(b) Agriculture Extension		8.15	17.52	25.63	3.05	..	..	28.68
TOTAL—4		19.60	51.07	60.19	5.93	..	..	66.12
TOTAL—Command Area Development		89.65	151.85	135.66	13.86	34.36	..	183.88

F. Animal Husbandry.

(i) Animal Husbandry Department

1. Direction & Administration	Supervision Machinery	0.58	1.06	2.24	0.12	..	..	..	2.36
2. Veterinary Edu. & Training	Udaipur University	4.17	3.50	4.85	..	..	..	..	4.85
3. Veterinary Service & Animal Health	(a) New Veterinary Hospitals	1.94	7.21	3.27	0.60	1.00	..	..	4.87
	(b) Conversion of dispensaries into Hospital	2.27	1.00	1.66	0.08	1.41	..	..	3.15
	(c) Mobile Veterinary Dispensaries	1.53	1.60	1.78	2.97	..	..	..	4.75
	(d) Eradication of Rinder-pest	7.33	7.15	5.00	..	..	..	..	5.00
	(e) Immune Belts	..	..	2.00	..	..	..	..	2.00
	(f) Expansion of Biological Product Lab.	4.36	4.89	1.27	1.31	5.59	..	..	8.17
TOTAL—3		17.43	21.85	14.98	4.96	8.00	..	..	27.94
4. Cattle Development	(a) Cattle Breeding Farms	0.68	0.72	0.25	0.70	0.80	..	..	1.75
	(b) Key Village	1.55	5.96	5.47	..	..	..	..	5.47
	(c) Improvement of Cattle Fairs	0.75	0.57	..	0.30	1.90	..	..	2.20
TOTAL—4		2.98	7.25	5.72	1.00	2.70	..	..	9.42
5. Poultry Development	(a) Expansion of Poultry Farms	1.04	..	..	..	..	..	..	..
	(b) Poultry Estates	1.38	..	..	..	1.00	..	..	1.00
	(c) Poultry Diagnostic-cum-Feed Analytical Lab.	1.16	3.30	2.61	..	..	..	..	2.61
	(d) Supervisory Staff	..	0.31	0.63	0.16	..	..	..	0.79
TOTAL—5		3.58	3.61	3.24	0.16	1.00	..	..	4.40
6. Other Activities	1. Piggery Development	0.30	0.05	0.08	..	..	..	..	0.08
	2. Feed & Fodder Dev.	1.07	2.43	1.50	..	0.70	..	..	2.20
	3. Investigation & Statistics-Strengthening of Statistical Cell	..	..	1.75	..	..	..	..	1.75
	4. Development of Raj. Canal Area	0.70	6.25	1.94	..	10.06	..	..	12.00
TOTAL—(i)		30.81	46.00	36.30	6.24	22.46	..	..	65.00

	1	2	3	4	5	6	7	8	9	10
(ii) Sheep & Wool Development										
1. Direction and Administration			1.17	1.93	2.02	..	..	..	..	2.02
2. Sheep & Wool Trag. Institute			0.23	0.27	0.40	..	..	..	..	0.40
3. Diagnostic Laboratory			0.48	1.30	..	..	..	1.78
4. Sheep Breeding Farm			1.70	1.67	1.50	1.20	1.00	..	..	3.70
5. Sheep & Wool Extn.			2.28	1.65	3.73	2.15	..	..	..	5.88
6. Mobile Shearing Scheme			..	2.15	..	2.00	..	..	..	2.00
7. Artificial Insemination Centres			4.81	7.12	6.20	..	..	..	..	6.20
8. A. I. Research			0.47	0.69	0.85	..	..	..	..	0.85
9. Wool Grading Centres			..	2.43	..	..	..	..	..	..
10. Desert Area Development			1.64	1.26	..	..	..	..	..	..
11. Dev. of Raj. Canal Area			1.36	2.29	2.42	0.75	..	..	..	3.17
		TOTAL (ii)	13.66	21.46	17.60	7.40	1.00	..	..	26.00
		TOTAL—Animal Husbandry	44.47	67.46	53.90	13.64	23.46	..	..	91.00
G. Dairy Development.										
(i) Dairy Development Department										
1. Direction & Administration			2.54	4.52	5.55	..	..	..	..	5.55
2. Education & Training—										
(a) Scholarships & Stipends			0.30	0.17	1.50	..	..	..	..	1.50
(b) Spear-Head teams			3.86	3.76	3.45	..	..	..	..	3.45
3. Dairy Cooperative Societies subsidy			5.50	2.77	3.00	..	..	..	..	3.00
		TOTAL (i)	12.20	11.22	13.50	..	..	..	..	13.50
(ii) Jaipur Dairy		Strengthening of Jaipur Milk Supply Schemes	7.05	5.00	..	..	..	..	..	..
(iii) Dairy Development Project Through R.D.D.C.										
1. Dairy Co-operative Investment		(a) Equipment	..	1.50	..	..	..	3.00	..	3.00
		(b) Estt. Cost	..	0.75	2.35	..	..	..	..	2.35
2. Union Investment		(a) Processing Plant & Feed Mills	11.00	57.18	..	..	..	60.00	..	60.00
		(b) Cattle Dev. Technical Section	..	7.00	..	..	..	13.00	..	13.00
		(c) Equipment Cost	..	7.50	..	..	..	8.00	..	8.00
3. R.S.D.D.C. Investment		(a) Bull Breeding Farm & Management	..	2.98	..	..	..	2.00	..	2.00
		(b) Estt. Cost	9.15	6.04	3.50	..	..	..	..	3.50
4. Training and Investment		(a) Consultant Service & Fellowships	..	0.80	1.00	..	..	..	..	1.00
		(b) Union Training and Extension	..	9.22	18.65	1.00	..	..	..	19.65
5. Supporting activities		Calf rearing	..	1.00	4.00	..	..	..	..	4.00
		TOTAL (iii)	20.15	93.97	29.50	1.00	..	86.00	..	116.50
		TOTAL—Dairy Development	39.40	110.19	43.00	1.00	..	86.00	..	130.00
H. Fisheries										
(i) Direction and Administration										
1. Supervisory Staff			0.71	0.91	1.95	0.55	..	..	..	2.50
2. Assistance to Co-op. Private Pisciculturist			0.40	0.40
(ii) Extension										
1. Renovation of seasonal ponds		
2. Dev. of Small waters			..	1.20	..	..	..	1.40	..	1.40

	3. Survey & Investigation	1.54	0.92	1.00	..	..	..	..	10
(iii) Fish Farms	1. Fish Seed Production	2.56	2.55	1.60	1.15	..	2.30	..	5.05
	2. Induced Breeding	0.59	1.47	0.55	..	..	..	..	0.55
	3. Dry Bundh Breeding	1.29	1.35	0.85	0.15	..	0.50	..	1.50
(iv) Education & Training	Education & Training	..	..	0.20	..	..	..	..	0.20
(v) Inland Fisheries	1. Dev. of Reservoir Fisheries	1.92	4.76	2.05	0.55	..	2.20	..	4.80
	2. Dev. of Fisheries Raj. Canal	..	0.84	1.02	0.08	..	0.50	..	1.60
	TOTAL— Fisheries	8.61	14.00	9.22	2.48	..	6.90	0.40	19.00
I. Forestry									
1. Direction and Administration	(a) Working Plan Org.	0.62	0.94	0.96	..	..	..	..	0.96
	(b) Evaluation & Project Formulation	1.04	0.88	1.09	..	..	..	..	1.09
2. Research	Forest Research & Institute	0.13	0.61	0.25	..	..	..	..	0.25
3. Education & Training	Training of Staff	1.10	1.25	1.36	..	..	..	..	1.36
4. Forest Conservation & Dev.	(a) Rehabilitation of Degraded Forests	14.10	17.85	3.00	17.65	..	..	..	20.65
	(b) Publicity	0.07	0.07	0.10	..	..	..	..	0.10
	(c) Forest Protection	1.03	1.38	0.83	0.75	..	..	..	1.58
	(d) Consolidation Demarcation and Settlement	1.95	2.70	0.28	2.72	..	..	..	3.00
	(e) Shelter belt Plantation along Roads	..	..	0.14	1.89	..	..	..	2.03
5. Forest Products	Wood working Centre	..	1.66	1.15	0.60	..	..	..	1.75
6. Communication and Building	Communication & Building	0.93	0.83	..	1.75	..	..	..	1.75
7. Preservation of Wild Life	Preservation of Wild Life	4.76	9.08	4.00	4.48	..	..	..	8.48
8. Afforestation in Command Areas	(a) R.C.P. Area	22.59	47.01	21.26	78.54	..	..	..	99.80
	(b) Chambal Command Area	2.00	3.15	1.30	1.95	..	..	..	3.25
	TOTAL—Forestry	50.32	87.41	35.72	110.33	..	..	..	146.05
J. Drought Prone Area Programme & Rural Development									
	1. State Share in DPAP	129.00	250.00	290.00	..	..	..	..	290.00
	2. Desert Development Corporation	1.05	3.71	5.36	..	..	..	..	5.36
	TOTAL—DPAP & Rural Dev.	130.05	253.71	295.36	..	..	..	..	295.36
K. Community Dev. & Panchayats									
(*) Community Dev.	1. Grant-in-aid to Panchayat Samities	11.50	..	..	..	..	..	..	..
	2. Satellite Programme	..	1.20	1.20	..	..	..	..	1.20
	(a) Honorarium to teachers	..	1.20	1.20	..	..	..	..	1.20
	(b) Electrification & Electric Charges	2.78	0.80	1.41	..	..	..	..	1.41
(*) Panchayats	Free Fund	4.00	..	4.00	..	..	..	..	4.00
	TOTAL—Community Dev. & Panchayats	18.28	2.00	6.61	..	..	..	..	6.61
	TOTAL—Agri. & Allied Services	715.04	1094.88	714.80	200.13	73.56	322.62	1311.51	0.40
II. COOPERATION									
A. Direction & Administration	1. Addl. Departmental Staff	0.96	2.96	3.94	0.80	1.84	..	..	6.58
B. Credit Cooperatives	1. Primary Agr. Credit Soccs.	1.88	2.46	..	1.06	..	..	..	1.06

1	2	3	4	5	6	7	8	9	10
	2. LAMPS in Tribal Area —Marginal Subsidy	..	..	..	1.00	..	..	..	1.00
	3. Central Coop. Banks—								
	(a) Branches of C.C. Banks	0.90	0.98	..	0.50	..	..	..	0.50
	(b) Rehabilitation of Weak C.C. Banks	13.00	1.99	..	3.50	..	..	..	3.50
	(c) Loans to C.C. Banks to cover overdues	15.32	32.55	..	..	..	..	..	..
	4. Farmers Service Coop. Soc.	..	0.05	..	0.33	..	..	..	0.33
	5. Branches of Primary Coop. Land Dev. Bank	..	..	..	0.32	..	..	..	0.32
	6. Subsidy to Raj. Central Coop. Land Dev. Banks for A.R.D.C. Schemes	1.00	0.43	..	0.90	..	..	..	0.90
	7. Share Capital Contribution in Coop. Credit Institutions	121.05	180.18	..	..	..	80.00	..	80.00
	8. Creation of Common Cadre of Key Personnel of Apex and C.C. Banks	..	..	..	0.01	..	..	..	0.01
	9. Purchase of Transport vehicles by LAMPS in Tribal area	..	..	..	0.37	..	..	..	0.37
	TOTAL—B	153.15	218.64	..	7.99	..	80.00	..	87.99
C. Warehousing & Marketing	1. Primary Marketing Societies								
	(a) Managerial subsidy	0.15	0.45	..	0.20	..	..	..	0.20
	(b) Share Capital Contribution	0.50	0.50	..	..	..	0.50	..	0.50
	2. Creation of Common cadre of key personnel of Appex & Marketing Societies	..	..	..	0.01	..	..	..	0.01
	3. Construction of godowns subsidy								
	(a) Rural godowns	7.01	6.11	..	5.01	..	..	..	5.01
	(b) Primary Markt. Godowns	1.58	0.57	..	0.69	..	..	..	0.69
	(c) Godowns of LAMPS	..	..	..	0.63	..	..	..	0.63
	4. Indian Farmers Fertilizer Coop. Society (Phulpur Project) Share Capital Con- tribution	..	..	..	..	..	10.00	..	10.00
	TOTAL -C	9.24	7.63	..	6.54	..	10.50	..	17.04
D. Processing Coops.	1. Small Scale Processing Units (Cold Storage & Cotton Ginning & Pressing)	..	3.00	..	..	..	1.00	..	1.00
	2. Large Scale Processing Units (Share Capital Contribution for the Spin- ning Mill)	..	12.50	..	..	..	6.25	..	6.25
	TOTAL—D	..	15.50	..	..	..	7.25	..	7.25
E. Consumer Coops.	1. Urban Consumer Stores	3.16	3.62	..	..	..	5.00	..	5.00
	2. Raj. State Consumer Coop. Store (Addl. Share Capital) Contribution for Med. Depots	15.00	..	..	..	..	..	..	..
	TOTAL—E	18.16	3.62	..	..	..	5.00	..	5.00
F. Other Cooperatives	1. Labours Contract Co-op. Socs.	..	..	..	0.09	..	0.20	..	0.29
	TOTAL—Co-operation	181.51	248.35	3.94	15.42	1.84	102.95	..	124.15

III. WATER AND POWER DEVELOPMENT

A. Irrigation

(i) Multipurpose Projects	1. Beas	655.12	604.00	1065.00	..	1065.00
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	2. Chambal								
	(a) World Bank Assisted Project Works	69.29	159.07	257.00	..	257.00*
	(b) Technical Committee & Left over Works	88.04	75.24	80.00	..	80.00
	(c) Other Works (Stage II)	7.73	15.10	..	..	..	20.50	..	20.50
	3. Mahi								
	Unit-I	228.62	281.40	..	..	..	478.00	..	478.00**
	Unit-II	13.42	48.60	..	..	..	122.00	..	122.00
	TOTAL—(i)	1062.22	1183.41	..	..	..	2022.50	..	2022.50
(ii) Major Projects	1. Rajasthan Canal								
	a. Stage-I								
	(i) Command Area Dev.	..	400.00	..	..	..	761.00	..	761.00
	(ii) Distt. System above mile 48 (Rest of CAD)	..	115.00	..	..	..	239.00	..	239.00
	(iii) Pugal & direct distt. & system below mile 48	1482.00	760.00	..	..	..	580.00	..	580.00
	(iv) Lift Canals	..	365.00	..	..	..	327.00	..	327.00
	(v) Establishment etc.	..	160.00	..	..	..	40.00	..	40.00
	b. Stage- II								
	(i) Works	150.00	450.00	..	..	..	785.00	..	785.00
	(ii) Establishment etc.	..	..	..	..	..	118.00	..	118.00
	2. Jakhm	80.18	50.00	..	..	..	40.00	..	40.00
	3. Gurgaon Canal & Okhla Barrage								
	a. Gurgaon Canal								
	(i) Works in Rajasthan	(-)0.15	5.00	..	..	..	..	..	..
	(ii) Share of Common works	..	..	..	..	..	5.00	..	5.00
	b. Okhla Barrage.	..	..	..	..	..	10.00	..	10.00
	TOTAL—(ii)	1712.03	2305.00	..	..	..	2905.00	..	2905.00
(iii) Medium Projects	1. Sei Diversion	67.20	139.56	..	..	..	120.00	..	120.00
	2. Jetpura	22.88	40.00	..	..	..	24.00	..	24.00
	3. Gopal pura	14.86	46.00	..	..	..	120.00	..	120.00
	4. Meja Feeder	40.84	23.00	..	..	..	10.00	..	10.00
	5. Khari feeder	..	0.57	..	..	..	..	..	..
	TOTAL—(iii)	145.78	249.13	..	..	..	274.00	..	274.00
(iv) Survey & Investigation		17.29	11.00	..	..	..	20.50	..	20.50
	TOTAL—Irrigation	2937.32	3748.54	..	..	..	5222.00	..	5222.00
B. Flood Control Works	1. Ghaggar works	22.31	20.00	..	..	..	20.00	..	20.00
	2. Bharatpur works	18.50	10.00	..	..	..	10.00	..	10.00
	TOTAL—Flood Control—	40.81	30.00	..	..	..	30.00	..	30.00
C. Colonisation	Strengthening of Administrative set-up	12.04	28.77	25.49	7.62	14.89	..	..	48.00
D. Power Development									
(i) Hydro Electric Schemes	(1) Beas	957.00	1077.00	..	..	..	1046.00	..	1046.00
	(2) Jawahar Sagar	3.00	49.61	..	..	..	16.00	..	16.00
	(3) Mahi	97.17	3.62	..	..	..	10.00	..	10.00
	TOTAL—(i)	1057.17	1130.23	..	..	..	1072.00	..	1072.00
(ii) Thermo Electric Schemes	Kota Thermal	155.10	2.98	..	..	..	..	..	..

* It will attract Rs. 39.15 lakhs from Madhya Pradesh.

** It will attract Rs. 583.00 lakhs from Gujrat.

1	2	3	4	5	6	7	8	9	10
(iii) Transmission-E. H. T.	1. Beas Transmission Lines								
	(i) Common Pool works	91.00	155.00	..	..	..	230.00	..	230.00
	(ii) Exclusive works								
	220KV Dadri-Jaipur Line	93.10	143.12	..	..	..	150.00	..	150.00
	2. Chambal Stage-II works								
	(i) 132KV Debari-Sirhoi Line with S/S at Sirohi	96.50	54.61	..	..	..	43.00	..	43.00
	(ii) 132KV Kota-Sangod Line with S/S at Sangod								
	3. 220 KV RAPP-Kota-III Circuit	31.28	72.61	..	..	..	50.00	..	50.00
	4. 132KV S/C Ratangarh Bikaner line with S/S at Bikaner	6.00	52.63	..	..	..	..	..	..
	5. 132 KV Beawar-Bilara line with S/S at Bilara	53.50	31.30	..	..	..	18.50	..	18.50
	6. 132 KV S/C Hanumangarh Rajiassar Line with S/S at Rajiassar.	12.11	10.06	..	..	..	13.89	..	13.89
	7. 132KV RPA-Kota (IA) Line	8.80	16.10	..	..	..	11.20	..	11.20
	8. 132KV Sirohi-Jalore line with S/S at Jalore	6.30	31.15*	..	..	..	95.59	..	95.59
	9. 132KV Sirohi-Bhinmal line with S/S at Bhinmal	2.78	49.20*	..	..	..	..	..	..
	10. 132KV S/C Alwar-Hindaun line with S/S at Hindaun	47.00	30.11	..	..	..	42.00	..	42.00
	11. 132 KV S/C Bilara-Jodhpur line	2.18	16.19	..	..	..	13.82	..	13.82
	12. 132KV Debari-Mavli-Kankroli line with S/S at Kankroli and Switching Station at Mavli	0.59	18.57	..	..	..	80.00	..	80.00
	13. 132 KV Beawar-Gulabpura lines with S/S at Gulabpura	2.14	0.28	..	..	..	60.00	..	60.00
	14. 132KV Nimbahera-Pratapgarh line with S/S at Pratapgarh & Sagwara-Banswara line with S/S at Banswara	0.05	0.22	..	..	..	14.50	..	14.50
	15. Augmentation of Tr. capacities on various GSS	117.50	36.57	..	..	..	50.00	..	50.00
	16. 132 KV Zawar mines-Sagwara line with S/S at Sagwara	39.76	15.39	..	..	..	40.00	..	40.00
	17. 132KV S/C Churu-Jhunjhunu-line with S/S at Churu	..	2.45	..	..	..	60.00†	..	60.00†
	18. 132 KV S/C Jaipur-Dausa line with S/S at Dausa	..	..	..	..	..	32.00**	..	32.00
	19. 132KV S/C Jodhpur-Dechu line with S/S at Dechu	1.00	26.98	..	..	..	**	..	**
	20. 132 KV Dechu-Pokaran line with S/S at Pokaran	..	30.00	..	..	..	* ..	..	* ..

*The funds shown below will be available from DPAP in addition to the State plan funds. **Funds as under will be available from REC for special EHT Schemes.

	1975-76	1976-77		
1. 132 KV Ratangarh-Bikaner line	48.00	..	1. 132 KV Jaipur-Dausa line	50.00
2. 132 KV Sirohi-Jalore line	120.00	..	2. 132 KV Zawar mines-Sagwara line	24.00
3. 132KV Sirohi-Bhinmal Line	..	..	3. 132 KV G. S. S. at Mundawar	16.00
4. 132 KV Nimbahera-Pratapgarh-Banswara line and Sagwara-Bayana line	..	93.00	4. 132 KV Jodhpur-Dechu line	60.00
5. 132 KV Dechu-Pokaran line	50.00	82.00		
				150.00
	218.00	175.00		
6. 33KV Lines	..	66.00		

†An additional share of Rs. 100.00 will be available as loan from the Bank of Baroda

21.	132KV S/C Phulera-Makrana line with S/S at Makrana	0.07	96.44	..	..	..	60.00	..	60.00
22.	66KV Ratangarh-Sujangarh Deedwana line with S/S at Sujangarh & Deedwana	0.46	0.17	..	..	..	40.00	..	40.00
23.	220 KV GSS at Alwar	..	85.25	..	..	..	140.00	..	140.00
24.	132 KV GSS at Nimbahera	20.80	17.28	..	..	..	..	..	..
25.	132KV GSS at Mandawar	24.11	30.07	..	..	..	..	..	..
26.	132 KV GSS at Reengus	10.77	15.46	..	..	..	..	..	..
27.	132 KV GSS at MIA Alwar	..	..	..	..	..	..	..	..
28.	132 KV Jalore-Balotra line with S/S at Balotra	..	0.38	..	..	..	8.50	..	8.50
29.	132KV Sawaimadhopur Hindaun-Dholpur line	..	0.75	..	..	..	..	..	..
TOTAL—III		667.80	1031.26	..	..	..	1253.00	..	1253.00
(iv)	Sub-transmission & Distribution	1. RSEB's Schemes	..	..	..	..	285.00	..	285.00
		2. RIMDC Schemes	..	..	..	..	75.00	..	75.00
(v)	Rural Electrification	3. Reduction in line Losses	463.89	150.00	..	..	50.00	..	50.00
		1. R. E. C.	..	..	..	..	..	..	..
		(i) Area Scheme	260.58	594.64	..	..	350.00	..	350.00
		(ii) Special EHT Scheme	..	..	..	..	150.00	..	150.00
		2. M. N. P.	200.00	200.00	..	..	200.00	..	200.00
(vi)	Survey & Investigation	3. Others (Normal)	409.28	337.20	..	..	308.00	..	308.00
		..	..	..	..	..	8.00	..	8.00
TOTAL—Power Dev.		3213.82	3446.31	..	..	..	3751.00	..	3751.00
TOTAL—Water & Power Development		6203.99	7253.62	25.49	7.62	14.89	9003.00	..	9051.00

IV. INDUSTRY AND MINERALS

A. General Industries

- (i) Standardisation
(ii) Other Expenditure

	Weights & Measures	1.09	1.12	0.83	..	..	..	..	0.83
1.	Industrial Areas	21.38	15.00	..	..	20.00	..	..	20.00
2.	Revival of Sick Mills	8.15	5.50	..	..	..	..	..	..
3.	State Enterprises	..	..	..	..	..	..	..	..
a.	Expansion of Sodium sulphate Plant Didwana	6.35	3.13	..	..	..	..	..	..
b.	Expansion of Sodium Sulphide Plant Didwana	4.83	2.46	..	..	..	..	..	..
c.	State Tanneries Tonk	..	10.00	..	..	..	10.00	..	10.00
d.	Woollen Mills Bikaner	4.95	4.88	..	..	..	4.65	..	4.65
e.	Salt Trading	0.10	..	..	..	..	0.65	..	0.65
f.	Direction & Supervision	..	..	0.25	0.10	..	..	..	0.35
TOTAL—3		16.23	20.47	0.25	0.10	..	15.30	..	15.65
TOTAL General :		46.85	42.09	1.08	0.10	20.00	15.30	..	36.48

B. Village & Small Scale Industries

- (i) Direction & Adm.

1.	Strengthening of Adm.	3.69	4.94	5.40	0.15	..	..	..	5.55
2.	Industrial setup in Raj. Canal Area	1.92	1.94	0.50	0.03	0.50	..	0.75	1.78
3.	Training of officers	0.02	0.04	0.10	..	..	..	..	0.10
TOTAL (i)		5.63	6.92	7.00	0.18	0.50	..	0.75	7.43

- (ii) Industrial Estates
(iii) Small Scale Ind.

	Industrial Estates	2.80	2.50	..	..	2.30	..	..	2.30
1.	Financial Assistance	..	..	..	..	..	..	..	..
a.	Loans to SSI	2.80	1.71	..	..	..	..	1.00	1.00
b.	Subsidy to RFC for differential interest	6.04	6.99	..	7.50	..	..	..	7.50
c.	Subsidy on power	2.52	3.00	..	3.50	..	..	..	3.50
d.	Subsidy for purchase of testing equipments	0.11	0.40	..	0.50	..	..	..	0.50
e.	Reimbursement of price preference	0.57	0.91	..	0.50	..	..	..	0.50

	1	2	3	4	5	6	7	8	9	10
		2. Development of House hold Industries	2.19	2.00	..	2.40	..	..	..	2.40
		3. Salt Development : Development of Salt Areas	3.47	1.00	..	..	0.10	..	..	0.10
		4. Share Capital to Rajsico	10.00	22.50	..	..	..	8.00	..	8.00
		TOTAL (iii)	27.70	38.01	..	14.40	0.10	8.00	1.00	23.50
(iv) Handlooms		Dev. of Handloom Industries	..	6.48	6.65	..	..	..	..	6.65
(v) Handicrafts		Training under Master craftsman	0.13	0.05	0.10	..	..	..	..	0.10
(vi) Other Expenditure		Chemical Laboratory	0.62	0.16	0.33	0.09	..	..	..	0.42
(vii) Khadi & Village Ind.		Khadi and Village Ind.	36.97	13.09	4.96	0.03	..	..	0.01	5.00
		TOTAL:--Village & Small Industries	73.85	67.71	18.09	14.70	2.90	8.00	1.76	45.40
C. Mining & Metallurgical Industries		1. Intensive Prospecting & Mineral Survey & Reorganisation & expansion of Mines & Geology Department	38.86	51.17	23.93	1.03	4.50	32.93	..	62.39
		2. Quarry Improvement Scheme	0.57	3.65	0.15	..	0.25	2.82	..	3.22
		3. Approach roads to mines & quarries	3.07	16.05	..	..	21.38	..	..	21.38
		4. Tungsten Project Degana	0.33	..	..	..	..	..	..	..
		5. Loans to small scale mining lessees	0.42	0.50	..	..	..	..	1.00	1.00
		6. Phosphate Mining Beneficiation Jhamarkotra	29.75	20.71	6.09	0.14	0.45	7.83	..	14.51
		7. Raj. State Ind. & Mineral Dev. Corp. purchase of Shares	20.50	10.00	..	..	..	..	..	..
		8. Loans to Raj. State Ele. Bd. for Jhamar Kotra complex	4.09	..	..	..	..	..	..	..
		9. Rajasthan State Mines & Mineral Ltd. a. Purchase of shares	70.00	90.00	..	..	..	40.00	..	40.00
		b. Loans	152.00	..	..	..	..	..	10.00	10.00
		TOTAL Minerals : (c)	319.59	202.08	30.17	1.17	26.58	83.58	11.00	152.50
D. Industrial Financial Institutions		1. Raj. Industrial & Mineral Development Corporation								
		a. Share Capital Contribution			..	..	..	60.00	..	60.00
		b. Market borrowings	181.86	202.05	..	..	..	110.00	..	110.00
		c. Land Subsidy			..	..	..	30.00	..	30.00
		d. Electronic Test & Development Centre			..	..	..	10.00	..	10.00
		2. Raj. Financial Corporation	25.00	50.00	..	..	..	..	..	..
		3. Share Capital to large scale Industries	35.00	35.00	..	..	..	..	..	..
		TOTAL—Ind. Financial Institutions.	241.86	287.05	..	..	..	210.00	..	210.00
		TOTAL—Industry & Minerals	682.15	598.93	49.29	15.97	49.48	316.88	12.76	444.38
V. TRANSPORT AND COMMUNICATIONS										
A. Roads and Bridges										
(i) Direction & Adm.		a. State Roads	20.89	20.05	..	..	..	7.08	..	7.08
		b. Labour Intensive Works	54.22	..	..	..	..	..	..	..
		c. Restoration of Flood damaged works	..	27.60	..	..	..	..	..	..
		d. Approach Roads	..	..	..	..	..	27.60	..	27.60
		e. Minimum Needs Programme								
		(i) Chambal Area	8.47	14.17	..	..	..	28.98	..	28.98
		(ii) R. C. P. Area	3.64	12.16	..	..	..	38.20	..	38.20
		(iii) Other Areas	13.23	14.40	..	..	..	3.45	..	3.45
(ii) Road Works		a. State Roads	203.72	149.95	..	..	..	42.92	..	42.92
		b. Labour Intensive Works	337.86	1613.48	..	..	..	..	..	..

e. Restoration of Flood damaged works									
(i) State Highways	..	109.50	..	..	..	..	..	..
(ii) Distt. & Other Roads	..	62.90	..	..	..	..	..	..
d. Approach Roads	..	..	..	..	..	172.40	..	172.40
e. Minimum Needs Programme									
(i) Chambal Area	52.85	88.57	..	..	..	181.02	..	181.02
(ii) R. C. P. Area	22.72	76.12	..	..	..	237.80	..	237.80
(iii) Other Area	82.66	89.60	..	..	..	21.55	..	21.55
TOTAL—Roads & Bridges		800.26	2278.50	761.00	..	761.00
B. Roads and Water Transport Services									
Road Transport	Assistance to State Road Transport Corporation	173.35	118.29	536.00	..	536.00
C. Tourism									
(i) Direction and Adm.	Strengthening of Adm. Machinery	1.81	4.07	5.95	..	..	..	5.95
(ii) Tourist Transport Service	Tourist Transport wing	1.92	3.00	..	2.25	..	..	2.25
(iii) Tourist Accommodation	1. Tourist Bungalows	14.82	17.91	0.28	..	13.55	..	13.83	
	2. Hotels	..	1.25	..	..	2.50	..	2.50
(iv) Tourist Inf. & Publicity	Familiarisation Tour & Publicity	0.46	1.60	1.95	..	..	..	1.95
(v) Tourist Centres	Dev. of the sites of Tourists Interest	16.56	10.86	..	..	7.52	..	7.52
(vi) Other Expenditure	Fairs and Festivals	0.17	0.65	1.00	..	..	..	1.00
TOTAL—(Tourism)		35.74	39.34	9.18	2.25	23.57	35.00
TOTAL—Transport & Communication		1009.35	2436.13	9.18	2.25	23.57	1297.00	..	1332.00

VI SOCIAL AND COMMUNITY SERVICES

A. Education

(i) Elementary Education

1. Direction and Administration	Directorate	1.54	3.23	2.14	..	..	..	..	2.14
2. Inspection	Inspectorate	4.52	9.80	10.33	..	..	..	..	10.33
3. Govt. Primary Schools	(a) Pre-Primary Education-Strengthening of existing special pre-primary schools	0.16	0.20	0.22	..	..	..	..	0.22
	(b) Additional enrolment (Class I—V)—								
	(i) Primary Schools	17.26	14.60	12.81	0.05	3.25	..	..	16.11
	(ii) Taking over of Non-Govt. Schools	0.64	0.41	0.46	..	..	..	..	0.46
	(iii) Enrolment Drive	0.45	..	..	..	..	..	..	..
	(iv) School equipment	..	..	..	1.09	..	..	..	1.09
	(v) School buildings	6.87	1.51	..	..	0.04	..	..	0.04
TOTAL (b)		25.38	16.72	13.49	1.14	3.29	..	..	17.92
4. Assistance to Non-Govt. Primary Schools	Grant-in-aid to Non-Govt. Primary Schools and Special Schools	0.45	0.11	..	..	..	..	..	..
5. Assistance to Local bodies for Primary Education	(a) Primary Schools	27.01	35.53	42.27	..	..	..	..	42.27
	(b) Additional Teachers	..	..	6.30	1.20	..	..	..	7.50
	(c) School equipments	..	..	..	3.00	..	..	..	3.00
	(d) Strengthening of Adm. Machinery (IEOs for Primary Schools)	..	0.60	0.71	..	..	..	..	0.71
	(e) Grant-in-aid for addition/alterations in Panchayat Samities Schools	..	..	..	2.00	..	..	..	2.00
	(f) Incentives to Children & matching share for Education Cess	4.42	3.16	5.85	..	..	..	..	5.85
TOTAL (5)		21.43	39.29	55.13	8.20	..	..	..	61.33

1	2	3	4	5	6	7	8	9	10
6. Teachers Training	(a) Expansion of teachers Education facilities (Correspondence Course)	..	0.12	0.55	..	..	..	..	0.55
	(b) Improvement of teachers Education Institutions	14.04	17.11	18.95	..	..	..	..	18.95
	(c) In-service Education	0.72	0.68	1.00	..	..	..	..	1.00
	(d) Summer Course for Science programme under UNICEF	2.02	0.97	1.88	..	..	..	..	1.88
	(e) State Institute of Education	0.08	0.08	0.07	..	..	..	..	0.07
	(f) State Institute of Science Education	0.25	0.42	0.44	..	..	..	..	0.44
	(g) Physical Education Institution	1.01	..	..	..	..	..	..	..
	TOTAL (6)	18.12	19.38	22.89	..	..	..	..	22.89
7. Middle Schools	Additional Enrolment (Class VI—VIII)								
	(a) Raising of Primary Schools to Upper Primary Schools & addition of Classes	237.31	400.39	492.88	4.30	..	..	..	497.19
	(b) Taking over of Non-Govt. Upper Primary Schools	..	0.46	0.76	..	..	..	..	0.76
	(c) Non-Formal and Part-time Edu.	2.17	5.36	6.40	..	..	..	..	6.40
	(d) Introduction of work experience	0.16	..	..	..	..	..	..	..
	(e) School equipment	0.93	..	..	2.16	..	..	..	2.16
	(f) Games and Sports	2.46	1.40	2.13	..	..	..	..	2.13
	(g) School Buildings	..	..	..	..	1.75	..	..	1.75
	TOTAL (7)	243.03	407.91	502.18	6.46	1.75	..	..	510.39
8. Assistance to Non-Govt. Middle Schools & Local Bodies for Middle Education	(a) Grant-in-aid to Non-Govt. Middle Schools	6.75	..	..	..	..	..	..	..
	(b) Grant-in-aid to Western Raj. Border Area Dev. Committee	3.00	2.42	3.00	..	..	..	..	3.00
	TOTAL (8)	9.75	2.42	3.00	..	..	..	..	3.00
	TOTAL—Elementary Education	334.22	498.86	609.16	13.80	5.04	..	..	628.00
(ii) Secondary									
1. Direction and Administration	Directorate (Construction of Rooms)	..	..	..	..	0.50	..	..	0.50
2. Govt. Secondary Schools	Additional enrolment—								
	(a) Upgrading of Upper Primary Schools to Secondary Schools and addition of classes	6.70	46.46	100.94	4.10	7.17	..	..	112.21
	(b) Additional Teachers in Secondary/ H. Sec. Schools	3.46	9.98	14.50	..	..	..	..	14.50
	(c) Upgrading of Sec. Schools to H. Sec. Schools	0.45	3.28	11.13	0.60	..	..	..	11.73
	(d) Taking over of Non-Govt. Sec. Schools	0.97	..	..	..	..	..	..	..
	(e) Special programme for Girls—								
	(i) School Buses	0.52	0.23	0.25	..	..	..	..	0.25
	(ii) Construction of Lady teachers quarters	..	..	..	..	0.85	..	..	0.85
	(f) Improvement of Science teaching—								
	(i) Introduction of Science Maths. & Biology	2.81	1.36	3.60	2.00	..	..	..	5.60
	(ii) Provision of Lab. Asstt. & Lab. Boys	1.03	2.00	2.45	..	..	..	..	2.45

	(g) Improvement in Schools								
	(i) School equipment	2.32	1.50	..	5.00	..	..	..	5.00
	(ii) Science equipment	2.36	1.00	..	10.00	..	..	..	10.00
	(iii) Improvement in School Library	3.21	2.00	0.50	..	..	..	..	0.50
	(h) Work experience	0.10	0.50	..	5.00	..	..	..	5.00
	(i) Vocationalisation—								
	(i) Opening of Commerce	1.67	4.50	13.50	1.00	..	..	..	14.50
	(ii) Opening of Agriculture	..	0.13	1.54	0.60	..	..	..	2.14
	(iii) Other New Subjects	1.89	1.50	5.10	1.00	..	..	..	6.10
	(iv) Vocational Programme in Higher Sec. Schools	0.67	3.23	3.32	..	..	..	..	3.32
	(j) Headmaster's Forums and Subject Forums	..	..	0.15	..	..	..	..	0.15
	(k) Buildings—Addition/Alteration and Repairs to School Buildings	4.31	1.33	..	..	20.07	..	..	20.07
	TOTAL (2)	32.47	79.00	156.98	29.30	28.09	..	..	214.37
3.	Scholarships	Scholarships	0.06	1.20	1.42	..	..	..	1.42
4.	Teachers Training	(a) Improvement of teachers Edu. College	0.48	0.28	0.28	..	..	..	0.28
		(b) In-Service Education	0.49	0.45	0.45	..	..	..	0.45
		(c) Science Talent Course	0.93	1.00	1.00	..	..	..	1.00
	TOTAL (4)		1.90	1.73	1.73	..	..	..	1.73
5.	Other Expenditure	District Education Project	0.50	0.60	0.68	..	..	..	0.68
	TOTAL—Secondary		34.93	82.53	160.81	29.30	28.59	..	218.70
	(iii) <i>Special Education</i>								
1.	Institution for handicapped	Strengthening of Deaf, Dumb & Blind School	0.31	0.21	0.21	..	..	..	0.21
2.	Adult Education	(a) Adult Literacy including Non-Formal Edu. (15-25)	0.80	1.50	5.00	..	..	..	5.00
		(b) Audio-Visual Education	0.38	0.20	0.21	..	..	..	0.21
	TOTAL—Special Education		1.49	1.91	5.42	..	..	..	5.42
	(iv) <i>Sanskrit Education</i>								
	1. Supplimentations of Staff in the—								
	(a) Acharya & Shastri Colleges	0.17	0.58	0.85	..	..	..	..	0.85
	(b) Upadhyaya Colleges & Pathshalas	0.58	1.38	2.81	..	..	..	..	2.81
	2. Opening of New Subjects	0.13	0.14	0.25	..	..	..	..	0.25
	3. Grant-in-aid to Non-Govt. Sanskrit Institution	0.39	1.07	1.05	..	..	..	..	1.05
	4. Strengthening of administrative setup	0.34	0.20	0.14	..	..	..	..	0.14
	5. Construction/A/A/Repairs of Departmental Buildings	0.70	..	..	..	..	..	..	..
	TOTAL—Sanskrit Education		2.31	3.37	5.10	..	..	..	5.10
	(v) <i>University & other Higher Education</i>								
1.	Direction and Administration	Strengthening of Administrative set-up	0.25	0.90	1.32	..	..	..	1.32
2.	Assistance to University for non-tech. Education	(a) University of Rajasthan	4.00	7.00	9.00	..	..	..	9.00
		(b) University of Jodhpur	6.00	9.39	15.18	..	..	..	15.18
		(c) University of Udaipur	2.00	3.00	4.67	..	..	..	4.67
3.	Govt. Colleges	(a) Introduction of New Subjects	1.74	4.39	7.48	0.42	..	..	7.90
		(b) Improvement of Colleges	26.90	32.48	12.91	2.46	14.00	..	29.37

1	2	3	4	5	6	7	8	9	10
	(c) Hostels for Colleges	..	0.52	..	..	3.00	..	..	3.00
	(d) Imp. of Library facilities	0.50	..	..	..	..	..	..	..
4. Assistance for non-Govt. Colleges	Grant for non-Govt. Colleges	2.14	1.96	1.50	..	..	..	..	1.50
5. Other Expenditure	(a) Student Welfare activities	2.00	1.29	..	0.75	1.00	..	..	1.75
	(b) National Service Corps	1.80	1.67	1.80	..	..	..	..	1.80
	TOTAL—University & Higher Education	47.29	62.60	53.86	3.63	18.00	..	..	75.49
(vi) Technical Education									
	1. Technical Training and Manpower assessment including Stipendary Training Scheme	0.55	0.96	1.00	..	..	..	..	1.00
	2. Curriculum Development and Examination Reform Cell	0.07	0.31	0.57	..	..	..	..	0.57
	3. Grant-in-aid to MBM Engg. College, Jodhpur	2.00	2.00	..	2.00	..	..	..	2.00
	4. Grant-in-aid to Udaipur University for Mining Engineering Course	0.87	0.64	0.85	..	..	..	..	0.85
	5. Re-organisation of Courses and Modernisation of Equipment	4.45	1.86	..	..	..	..	..	..
	6. Diversified Course in Chemical Engg. at Kota Polytechnic	0.54	0.64	0.85	0.50	..	..	..	1.35
	7. Post Diploma Course in Machine Tools Technology at Ajmer Polytechnic	0.58	0.46	0.62	..	..	..	..	0.62
	8. Part-time Diploma Course	0.15	0.65	1.40	..	..	..	..	1.40
	9. Development of physical facilities	1.87	..	..	..	0.89	..	..	0.89
	10. Faculty Development (Training Res.)	..	0.28	0.86	..	..	..	..	0.86
	11. Grant-in-aid to M.R.E.C. Jaipur	1.50	1.00	..	1.00	..	..	..	1.00
	TOTAL—Technical Education	12.58	8.80	6.15	3.50	0.89	..	..	10.54
(vii) Sports & Youth Welfare									
1. Youth Welfare	(a) Scouts & Guides	0.70	1.25	0.25	..	..	..	..	0.25
	(b) National Cadet Corps								
	(i) Senior Division	0.54	1.18	1.01	..	..	..	..	1.01
	(ii) Junior Division	0.07	0.09	0.15	..	..	..	..	0.15
2. Sports & Games	(a) Improvement of Games, Sports and Yogic exercises	3.77	2.78	3.30	..	..	..	..	3.30
	(b) Rajasthan Sports Council	4.55	2.00	..	2.00	..	..	..	2.00
	TOTAL—Sports & Youth Welfare	9.63	7.30	4.71	2.00	..	..	..	6.71
(viii) Arts & Culture									
1. Fine Arts Education	(a) Strengthening of Sangeet Sansthan	0.32	0.20	0.21	..	..	..	..	0.21
	(b) Ravindra Rangh Manch	..	0.98	0.84	..	..	..	..	0.84
2. Archaeology & Museum	(a) Survey of Monuments and preparation of Archaeological Atlas	0.80	1.67	0.90	1.35	..	..	..	2.25
	(b) Survey of Antiquities	0.26	0.26	0.70	..	..	..	..	0.70
	(c) Re-organisation and Dev. of Museums	0.87	1.33	1.40	0.10	0.55	..	..	2.05
	TOTAL—2	1.93	3.26	3.00	1.45	0.55	..	..	5.00

3. Archives	Archives	1.55	2.60	1.64	1.36	2.00	..	..	5.00
4. Oriental Research	Oriental Research Institute	0.39	1.43	1.17	0.55	1.71	..	..	3.43
5. Libraries	(a) Improvement of Divisional, Distt. & Tehsil Libraries	1.40	1.61	..	1.60	..	..	..	1.60
	(b) Grant-in-aid to Raja Rammohan Roy Library	1.00	0.50	..	0.50	..	..	..	0.50
6. Academics	(a) Sahitya Academy	1.00	1.75	1.00	..	..	..	..	1.00
	(b) Lalit Kala Academy	0.35	1.15	0.35	..	..	..	..	0.35
	(c) Sangeet Natak Academy	0.65	1.65	0.65	..	..	..	..	0.65
TOTAL—Arts & Culture		8.95	15.13	8.86	5.46	4.26	..	..	18.58
TOTAL—Education		451.04	680.50	854.07	57.69	56.78	..	..	968.54

Medical

(i) Allopathy	Health Planning & Evaluation Cell	0.50	1.02	1.17	..	..	..	..	1.17
1. Direction & Administration	(a) Consolidation Schemes	2.02	9.73	20.93	..	..	..	..	20.93
2. Medical Relief	(i) Making up deficiency in existing hospitals	3.96	1.26	..	..	25.00	..	..	25.00
	(ii) Repairs & A/A in existing buildings of hospitals and dispensaries.	..	4.70	..	..	..	..	..	..
	(iii) Repairs & replacement of equipments and vehicles	..	..	..	..	..	..	..	..
TOTAL (a)		5.98	15.69	20.93	..	25.00	..	..	45.93
	(b) District & other Hospitals	8.23	19.32	25.20	0.70	..	..	..	25.90
	(i) Upgradation of hospitals	..	3.35	..	..	2.28	..	..	2.28
	(ii) Construction of additional accommodation for upgradation	0.55	3.85	6.09	..	..	..	..	6.09
	(iii) Specialist Services	..	..	..	..	..	..	..	..
TOTAL (b)		8.78	26.52	31.29	0.70	2.28	..	..	34.27
	(c) Extension of Rural Medical & Health Services	..	13.21	7.80	..	..	..	..	7.80
	(i) Mobile Surgical Unit	..	24.00	20.04	..	..	..	..	20.04
	(ii) Extended Medical care & Integrated Health Services	..	..	1.00	0.50	..	..	..	1.50
	(iii) Mini eye camps & Drugs in slum Areas	..	..	..	..	..	..	..	..
TOTAL (c)		..	37.21	28.84	0.50	..	..	..	29.34
	(d) Dispensaries-Cum M.C.W. Centres	..	..	18.00	2.00	..	..	..	20.00
	(e) Development of Medical facilities in Raj. Canal Project Area	1.15	1.86	0.90	0.80	2.00	..	..	3.70
TOTAL (2)		15.91	81.28	99.96	4.00	29.28	..	..	133.24
3. Family Planning & Maternity Child health	(a) Additional Staff in M.C.W. Centres	..	0.63	1.47	..	..	..	..	1.47
	(b) A. N. M. Training	2.78	0.06	..	..	..	..	..	..
TOTAL (3)		2.78	0.69	1.47	..	..	..	..	1.47
4. Education & Teaching Hospitals	Medical Colleges	20.25	16.82	5.17	0.15	5.27	..	..	10.59
	(i) Ajmer	7.18	5.97	4.56	..	0.13	..	..	4.69
	(ii) Bikaner	11.65	26.46	17.66	3.40	5.54	..	..	26.60
	(iii) Jaipur	13.93	11.87	1.12	0.11	11.46	..	..	12.69
	(iv) Jodhpur	7.18	7.35	5.51	0.15	2.46	..	..	8.12
	(v) Udaipur	..	..	..	..	..	..	..	..
TOTAL (4)		60.19	68.47	34.02	3.81	24.86	..	..	62.09

1	2	3	4	5	6	7	8	9	10
5. Public Health & Sanitation	(a) Epidemiological health intelligence unit-prevention & control of diseases	..	..	0.35	..	..	..	..	0.35
	(b) Operational Cost for communicable diseases								
	(i) T. B.	1.44	0.74	1.29	..	..	..	..	1.29
	(ii) Cholera	..	0.60	0.72	..	..	..	..	0.72
	(c) Prevention of Food Adulteration	0.32	2.42	4.91	..	..	..	..	4.91
	(d) Drug Control-Programme	..	0.98	2.34	..	..	..	..	2.34
	(e) Training								
	(i) Para Medical Multipurpose Workers	2.67	1.76	2.15	..	..	..	..	2.15
	(ii) College of Nursing	..	..	0.50	..	..	..	..	0.50
	(iii) National Volunteer Service	..	..	0.63	..	..	..	..	0.63
	(f) Health Education & Publicity-Health education	..	0.05	0.52	..	..	..	..	0.52
	(g) Public Health Laboratory --Laboratory Health Service	..	0.80	..	..	..	..	..	..
	TOTAL--(5)	4.43	7.35	13.41	..	..	..	..	13.41
6. Minimum Needs Programme	(a) Buildings								
	(i) PHC's main buildings	4.78	1.43	..	..	0.23	..	..	0.23
	(ii) Construction of Staff qrs. in PHC's buildings	..	5.32	..	..	4.66	..	..	4.66
	(iii) Buildings for existing sub-centres	..	8.13	..	..	3.97	..	..	3.97
	(iv) RFPC and RFPC Sub-centres	37.36	..	..	..	..	..	..	..
	TOTAL--(a)	42.14	14.88	..	..	8.86	..	..	8.86
	(b) Staff and Drugs								
	(i) Drugs in PHC's	..	17.92	13.92	..	..	..	..	13.92
	(ii) Drugs in existing Sub-centre	46.39	34.69	32.48	..	..	..	..	32.48
	(c) Upgradation of PHC's into 30-bedded hospitals	..	2.51	3.46	1.28	..	..	..	4.74
	TOTAL--(b)	88.53	70.00	49.86	1.28	8.86	..	..	60.00
	TOTAL --Allopathy	172.34	228.81	199.89	9.09	63.00	..	..	271.98
(ii) Other systems of medicine Ayurved	1. Improvement in Ayurvedic Colleges								
	(a) Jaipur	2.55	4.00	2.06	..	..	..	..	2.06
	(b) Udaipur	1.14	1.79	1.54	0.06	1.00	..	..	2.60
	2. Improvement in Ayurvedic Pharmacies	1.82	1.56	1.06	..	..	..	..	1.06
	3. Opening of Ayurvedic/Unani/Homeopathic/Naturopathy dispensaries	2.29	9.39	33.57	4.40	..	..	..	37.97
	4. Consolidation of existing dispensaries	0.38	2.65	2.70	0.10	0.12	..	..	2.92
	5. Opening of Ayurvedic dispensaries in RCA	1.13	2.03	2.26	0.56	2.04	..	..	4.86
	6. Strengthening of Administration	2.18	3.31	3.55	..	..	..	..	3.55
	7. Research in Ayurved Science	0.23	..	..	..	..	..	..	..
	TOTAL--(ii)	11.72	24.73	46.74	5.12	3.16	..	..	55.02
	TOTAL--Medical	184.06	253.54	246.63	14.21	66.16	..	..	327.00
C. Sewerage and Water Supply									
(i) Urban Sector									
1. Direction & Administration --	(a) Sewerage Schemes	..	4.40	..	..	..	6.60	..	6.60
	(b) Surface Drainage Scheme	0.65	1.40	..	..	..	1.90	..	1.90
	(c) Urban W. S. Scheme	10.60	39.20	..	..	..	32.15	..	32.15

2. Works	(a) Sewerage Scheme	25.60	..	..	..	38.40	..	38.40
	(b) Surface Drainage Scheme	6.12	7.10	..	..	10.10	..	10.10
	(c) Urban W. S. Scheme	91.72	202.80	..	..	202.85	..	202.85
	TOTAL—(i)	109.09	280.50	..	..	292.00	..	292.00
(ii) Rural Sector	(a) Rural Piped W. S. Scheme	93.86	114.39	..	..	140.00	..	140.00
1. Direction & Administration	(b) Wells Programme	..	..	..	..	..	..	..
	(c) Diggies in R. C. P. Area	4.29	5.64	..	..	9.30	..	9.30
2. Works	(a) Rural Piped W. S. Scheme	514.45	499.61	..	..	660.00	..	660.00
	(b) Wells Programme	8.50	23.00	..	..	..	..	..
	(c) Diggies in R. C. P. Area	22.47	29.57	..	..	48.70	..	48.70
	TOTAL—(ii)	643.57	672.21	..	..	858.00	..	858.00
	TOTAL—Sewerage & Water Supply	752.66	952.71	..	..	1150.00	..	1150.00
D. Housing	Rental Housing	30.00	45.00	..	..	45.00	..	45.00
i. Govt. Residential buildings	1. L. I. G. H.	30.00	30.00	..	..	..	40.00	40.00
ii. Other Housing Schemes	2. M. I. G. H.	10.00	15.00	..	..	..	15.00	15.00
	3. Industrial Housing	5.11	6.53	..	..	4.00	..	4.00
iii. Other investments	1. Land Inventories	15.00	43.00	..	..	..	10.00	10.00
	2. Coop. Housing Finance Society	4.00	2.00	..	..	2.00	..	2.00
	3. Raj. Housing Board	110.00	110.00	..	..	110.00	..	110.00
	4. Village Housing	1.47	1.80	2.00	..	..	..	2.00
iv. General	1. House site for landless rural labour	..	3.50	4.00	..	..	..	4.00
	2. House Building Advance	39.90	40.73	..	..	..	18.00	18.00
	TOTAL—Housing	245.48	297.56	6.00	..	159.00	2.00	83.00
								250.00
E. Urban Development	Town Planning	1.50	2.75	3.00	..	..	..	3.00
i. Town & Regional Planning	Strengthening of Directorate of Local Bodies	0.23	0.70	0.75	..	..	..	0.75
ii. Training & Research	Environmental Improvement	83.28	30.00	..	30.00	..	..	30.00
iii. MNP.	1. Slum Clearance	3.53	1.64	..	2.50	..	2.50	5.00
iv. Other expenditure	2. Development of Mandies							
	(a) Raj. Canal Project Area	20.00	23.25	..	..	17.50	..	17.50
	(b) Bhakra Area	8.41	7.00	..	..	11.17	..	11.17
	TOTAL—Urban Development	116.95	65.34	3.75	32.50	..	28.67	2.50
								67.42
F. Information and Publicity	1. Direction & Administration	1.62	4.89	0.79	0.09	1.86	..	2.74
	2. Advertisement & Visual Publicity	0.01	0.13	0.15	0.12	..	..	0.27
	3. Information Centres	2.65	1.74	0.88	0.50	2.00	..	3.38
	4. Press Information Services	0.22	0.48	0.84	0.22	..	..	1.06
	5. Field Publicity	7.17	7.00	3.50	1.43	..	..	4.93
	6. Photo Services	0.10	0.06	0.17	..	..	..	0.17
	7. Publications	0.17	0.63	..	0.45	..	..	0.45
	TOTAL—Information & Publicity	11.94	14.93	6.33	2.81	3.86	..	13.00
G. Labour and Labour Welfare	1. Strengthening of Machinery for Industrial Relations	0.34	1.29	1.84	..	..	..	1.84
i. Industrial Relations	2. Mobile Industrial Courts	0.25	0.60	0.64	..	..	..	0.64
ii. General Labour Welfare	1. Reorganisation of existing activities of Labour Welfare Centres	0.13	0.03	0.23	..	..	..	0.23
	2. Research information and Publicity	0.18	0.32	0.43	..	..	..	0.43
	3. Training	0.05	0.05	..	..	..	..	..
	TOTAL—(ii)	0.36	0.40	0.66	..	..	..	0.66

1	2	3	4	5	6	7	8	9	10
iii. Working Condition & Safety	Strengthening of Factory Inspectorate	0.41	1.30	2.35	..	..	..	..	2.35
iv. Social Security for labour	E. S. I. Scheme			0.04		..	..	..	0.04
	1. Directorin & Administration			2.84	0.10	..	..	..	2.94
	2. Dispensaries			0.04	..	..	..	..	0.04
	3. Specialist Scheme	0.49	1.60	0.29	..	..	..	..	0.29
	4. Roservation of beds in Govt. Hospitals			0.52	0.30	..	..	..	0.82
	5. Special equipment & Addl. drugs					..	..	..
	TOTAL—iv	0.49	1.60	3.73	0.40	..	..	..	4.13
v. Education	Craftsman Training								
	1. Reorganisation of ITIs & Modernisation of equipments	6.36	2.41	1.56	..	0.90	..	..	2.46
	2. Opening of new ITIs	..	..	1.15	2.00	..	..	..	3.15
	3. Diversification of Trades	3.93	1.84	1.64	..	..	..	..	1.64
	4. Training of Staff	0.16	0.23	0.26	..	..	..	..	0.26
	5. Games & Sports	0.17	0.22	0.48	..	..	..	..	0.48
	6. Apprenticeship Training	0.91	1.90	4.41	..	..	..	..	4.44
	TOTAL—v	11.53	6.60	9.53	2.00	0.90	..	..	12.43
vi. Employment									
1. Employment Department	(a) Self Employment & Job Dev.	0.24	0.25	0.32	..	..	..	..	0.32
	(b) Training	0.09	0.22	0.25	..	..	..	..	0.25
	(c) Strengthening of Directorate	0.04	0.17	0.27	..	..	..	..	0.27
	(d) Strengthening of employment exchanges	0.38	1.78	1.90	..	..	..	..	1.90
	(e) Opening of Employment Information & Guidance bureaus	..	..	0.36	..	..	..	..	0.36
	(f) Research & Evaluation	0.13	0.23	0.35	..	..	..	..	0.35
	TOTAL—1	0.88	2.65	3.45	..	..	..	..	3.45
2. Employment & Training	(a) Stipend to unemployed Engg. Graduates & Diplomaholders (Through Manpower Deptt.)	7.00	5.64	4.50	..	..	..	..	4.50
	(b) Stipend & loan to unemployed Medical graduates (Through Medical & Health Deptt.)	0.38	7.50	6.75	..	..	..	0.75	7.50
	(c) Stenographers Training (O&M)	1.57	..	..	..	..	..	..	..
	TOTAL—2	8.95	13.14	11.25	..	..	..	0.75	12.00
	Total—vi	9.83	15.79	14.70	..	..	..	0.75	15.45
	TOTAL—Labour & Labour Welfare	23.21	27.58	33.45	2.40	0.90	..	0.75	37.50
H. Social Security & Welfare									
(i) Welfare of Sche. Castes Tribes & other Backward Classes									
1. Direction and Administration	(a) For Rajasthan Canal Project Area	..	..	0.40	0.60	..	..	..	1.00
	(b) For Headquarters	0.49	0.81	0.62	..	..	..	..	0.62
	TOTAL—(1)	0.49	0.81	1.02	0.60	..	..	..	1.62

2. Welfare of Scheduled Castes

(a) Education								
(i) Scholarships to pre-matric students including those of ITI's	7.50	3.35	2.60	..	..	..	..	2.60
(ii) Addl. Scholarships to post-matric students taking up degree and Post-Graduate courses								
(iii) Opening of New Hostels with arrangements for Spl. Coaching in Science & Maths. & their maintenance & increase of seats	0.65	1.73	4.25	..	..	..	..	4.25
(iv) Construction of Departmental Buildings	3.68	4.70	..	..	1.50	..	..	1.50
(v) Aid to Vol. Agencies	1.05	0.86	1.50	..	..	..	..	1.50
TOTAL (a)	13.18	10.64	8.35	..	1.50	..	..	9.85
(b) Economic Development								
I. Agriculture—								
(i) Payment of interests on the loans to cultivators for agricultural wells	5.78	9.40	12.00	..	..	..	..	12.00
(ii) Assistance for purchase of bullocks	1.75	2.18	..	7.00	..	..	..	7.00
(iii) Assistance for Agriculture Inputs	0.25	0.25	..	0.50	..	..	..	0.50
II. Cottage Industries—								
Assistance for settling in Trades	0.63	..	..	0.50	..	..	..	0.50
III. Employment—								
Stipend to unemployed Graduates & Post-Graduates	3.44	8.22	..	12.00	..	..	..	12.00
TOTAL (b)	11.85	20.35	12.00	20.00	..	..	..	32.00
(c) Health, Housing & Other Schemes								
(i) Subsidy for purchase of shares of Cooperative Soccs.	0.20	0.66	..	0.70	..	..	..	0.70
(ii) Subsidy for purchase of Housing shares	48.79	..	..	..	..	..	..	..
(iii) Housing Grants	2.40	1.98	..	4.30	4.30
TOTAL (c)	51.39	2.64	..	5.00	5.00
TOTAL—(Sch. Castes)	76.91	33.63	20.35	25.00	1.50	46.85

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3. Welfare of Scheduled Tribes

(a) Education								
(i) Scholarships to pre-matric students including those of ITI's	7.60	1.65	1.70	1.70
(ii) Addl. Scholarships to post-matric students taking up degree and Post-Graduate courses								
(iii) Opening of new hostels and their maintenance and increase of seats	..	0.68	2.73	..	..	..	..	2.73
(iv) Construction of Departmental Buildings	0.25	0.25	..	..	0.50	..	..	0.50
TOTAL (a)	7.85	2.58	4.43	..	0.50	..	..	4.93
(b) Economic Development								
(i) Cottage Industries—								
Assistance for Small Scale Industries	0.13	..	..	0.25	..	..	..	0.25
(ii) Agriculture								
Payment of interest on loans given to the cultivators for agriculture	4.63	5.34	7.00	..	..	..	..	7.00

1	2	3	4	5	6	7	8	9	10
	(iii) Employment— Stipend to Unemployed Graduates and Post—Graduates	2.14	4.87	..	8.15	..	..	..	8.15
	TOTAL (b)	6.90	10.71	7.00	8.40	..	..	..	15.40
	(c) Health, Housing and Other Schemes								
	(i) Tribal Development (Projects)	2.00	..	..	..	..	..	..	..
	(ii) Legal Aid	0.06	..	..	..	..	..	..	..
	(iii) Housing Grant	1.76	..	..	..	..	..	..	..
	TOTAL (c)	3.83	..	..	..	..	..	..	..
	TOTAL 3 (Sch. Tribes)	18.58	13.29	11.43	8.40	0.50	..	..	20.33
4. Welfare of Denotified & Nomadic Tribes	(a) Education— Scholarships	0.51	..	0.60	..	..	..	..	0.60
	(b) Economic Development— Assistance for Small Scale Industries	..	..	..	0.20	..	..	..	0.20
	(c) Other Welfare Schemes— Housing Grant	1.33	1.10	..	0.40	..	..	..	0.40
	TOTAL (4) (DT&NT)	1.84	1.10	0.60	0.60	..	..	..	1.20
	TOTAL:—Welfare of Backward Classes	97.33	48.83	33.40	34.60	2.00	..	..	70.00
(ii) Social Welfare									
1. Direction and Administration	Training & Research	0.65	0.10	0.50	..	..	..	..	0.50
2. Education & Welfare of Handi- capped	(i) Welfare of Aged and Infirms	0.10	..	..	..	..	..	..	..
	(ii) Assistance for Prosphetic Aids	0.32	0.44	..	0.70	..	..	..	0.70
	(iii) Aid to Voluntary Agencies working in the field on Physically & Mentally Handicapped	0.70	1.14	1.70	..	..	..	..	1.70
	(iv) Sheltered Workshop and Hostel for Orthopaedically Handicapped	1.05	..	0.50	..	..	..	..	0.50
	TOTAL (2)	2.17	1.58	2.20	0.70	..	..	..	2.9)
3. Family, Child and Women Welfare	(i) Working Centres	0.50	0.01	0.50	..	..	..	..	0.50
	(ii) Working Women Hostels	..	..	0.20	..	..	..	..	0.20
	(iii) Aid to Vol. Agencies working in the field of Social & Moral Hygiene	..	1.85	..	..	..	..	..	..
	(iv) Foundling Home	0.90	1.30	1.70	..	..	..	..	1.70
	(v) Children Act. Programme	1.44	2.62	2.65	..	..	..	..	2.65
	(vi) Opening of Home for Mentally Re- tarded Children	0.34	0.67	0.60	..	..	..	..	0.60
	(vii) Assistance to Vol. Agencies working for the Welfare of Children including Bal Bhawan	0.18	0.02	0.10	..	..	..	..	0.10
	(viii) Welfare Extension Projects	..	..	0.50	..	..	..	..	0.50
	TOTAL (3)	3.36	6.47	6.25	..	..	..	..	6.25

4. Welfare of Poor and Destitutes	Prevention of Begging	0.25	0.15	0.15	..	..	..	..	0.15
5. Correctional Home (Services)	(i) Probation Services	..	..	0.10	..	..	..	..	0.10
	(ii) Discretionary grant	0.10	0.10	..	..	..	..	..	..
	(iii) Prison Welfare, Conference, Seminar and Purchase of Books	..	0.10	0.10	..	..	..	..	0.10
	TOTAL (5)	0.10	0.20	0.20	..	..	..	..	0.20
	TOTAL Social Welfare	6.53	8.50	9.30	0.70	..	..	..	10.00
(iii) Nutrition									
1. Direction & Administration	(a) Nutrition Bureau	0.33	1.74	2.40	..	..	..	..	2.40
	(b) Applied Nutrition Programme	5.02	7.26	6.60	..	..	..	..	6.60
2. Programme for Pregnant & lactating Mothers & Pre-School Children	(a) W. F. P.	..	..	..	..	..	..	..	..
	(b) I. C. D. S.	..	2.00	16.00	..	..	..	..	16.00
	(c) S. N. P.	..	..	..	..	..	..	..	..
	TOTAL—Nutrition	5.35	11.00	25.00	..	..	..	..	25.00
	TOTAL—Social Security & Welfare	109.21	68.33	67.70	35.30	2.00	..	..	105.00
	TOTAL—Social Services	1894.55	2360.49	1217.93	144.91	288.70	1180.67	86.25	2918.46
VII. ECONOMIC SERVICES									
A. Secti. Economic Services									
(i) Strengthening of State Planning Machinery	1. State Set-up	1.07	0.65	2.63	..	..	..	..	2.63
	2. Distt. Planning Cells	..	0.66	2.97	..	..	..	..	2.97
	3. Training Programme-HCM Institute of Public Adm.	..	0.37	0.50	..	..	..	..	0.50
	TOTAL (i)	1.07	1.67	6.10	..	..	..	..	6.10
(ii) Monitoring & Evaluation	1. Evaluation	1.05	4.77	7.55	..	..	..	..	7.55
	2. Gazetteers	0.56	0.89	0.85	..	..	..	..	0.85
	TOTAL—(ii)	1.61	5.66	8.40	..	..	..	..	8.40
	TOTAL—A	2.68	7.33	14.50	..	..	..	..	14.50
B. General Economic Services									
Economic & Statistics	1. Direction & Administration	1.27	4.34	5.50	..	..	..	..	5.50
	2. Training of Statistical Personnel	0.42	0.54	0.54	0.26	..	..	..	0.80
	3. Strengthening of State Income Unit for estimation of capital formation of savings	0.10	0.59	0.70	..	..	..	..	0.70
	4. Implementaion of Births & Deaths	..	1.22	..	..	..	..	..	..
	TOTAL—B	1.79	6.69	6.74	0.26	..	..	..	7.00
	TOTAL—Economic Services	4.47	14.02	21.24	0.26	..	..	..	21.50
VIII. GENERAL SERVICES									
A. Stationery & Printing	Govt. Press.	7.74	5.64	0.45	..	0.33	4.22	..	5.00
B. State & Distt. Level Adm. buildings	1. Jail Housing	..	2.00	..	..	2.00	..	..	2.00
	2. Police Housing	2.00	3.00	..	..	5.00	..	..	5.00
	3. Others.	45.00	22.00	..	..	25.00	..	..	25.00
	Total-B	47.00	27.00	..	..	32.33	4.22	..	32.00
	Total-General Services	54.74	32.64	0.45	..	32.33	4.22	..	37.00
	Grand Total—State Plan	10745.80	14038.76	2042.32	386.56	484.37	12227.34	99.41	15240.00

ANNUAL PLAN 1976-77

IMPORTANT PHYSICAL ACHIEVEMENT TARGET

Table—3

Head of Development	Item	Unit	Cumulative/ Individual	Achievement			1976-77 Target
				Upto 73-74	74-75	75-76 (Likely)	
1	2	3	4	5	6	7	8
I. AGRICULTURE							
	1. Agriculture Production						
	(a) Food Grains	Lakh Tonnes	Level	36.00	14.44	30.12	32.55
	(i) Kharif	"	"	31.21	35.12	42.15	42.15
	(ii) Rabi	"	"				
	TOTAL (a)	"	"	67.21	49.56	72.27	75.00
	(b) Oil Seeds						
	(i) Kharif	"	"	2.01	2.02	2.11	2.40
	(ii) Rabi	"	"	1.38	3.00	2.05	2.30
	TOTAL (b)	"	"	3.39	5.02	4.16	4.70
	(c) Sugarcane	"	"	19.46	21.71	17.00	19.50
	(d) Cotton	Lakh Bales	"	2.84	3.20	3.55	3.70
	2. Cross Cropped Area	Lakh Ha.	"	178.86	166.88	167.33	167.60
	3. High Yielding Varieties Area Covered	'000 Ha.	"				
	(a) Paddy	"	"	25	27	39	42
	(b) Jowar	"	"	9	5	6	6
	(c) Bajra	"	"	326	173	312	226
	(d) Maize	"	"	25	17	20	35
	(e) Wheat	"	"	669	726	780	860
	TOTAL (3)	"	"	1054	948	1157	1169
	4. Consumption of Fertilizers						
	(a) Nitrogenous (In terms of N)	Lakh Tonnes	Ind.	0.55	0.48	0.62	1.26
	(b) Phosphatic (In terms of P ₂ O ₅)	"	"	0.14	0.09	0.13	0.23
	(c) Potassic (In terms of K ₂ O)	"	"	0.05	0.02	0.02	0.10
	TOTAL—(4)			0.74	0.59	0.77	1.59
	5. No. of demonstrations laid out	Nos.	"	N. A.	2918	5890	6400
	6. Organic Manures						
	(a) Urban Compost distributed	Lakh Tonnes	"	0.68	0.95	1.00	1.20
	(b) Rural Compost distributed	"	"	7.48	9.77	13.00	15.00
	(c) Green manuring	"	"	0.18	0.21	0.20	0.20
	(d) Gobar Gas Plant-established	No.	Cu.		34	150	300
	7. Plant Protection						
	(a) Area Covered						
	(i) Kharif	Lakh Ha.	"	9.31	15.00	20.50	28.00
	(ii) Rabi	"	"	17.61	21.00	29.50	32.00
	TOTAL—7			26.92	36.00	50.00	60.00

	(b) Technical Grade Material	Tonnes	Cu.	900	1134	1088	3300	
	8. Completion of Land Records-Tehsils covered	No.	"	..	..	3	6	
	9. Warehousing & Marketing							
	(a) Godowns Constructed	No.	"	46	47	54	56	
	(b) Storage Capacity	Lakh Tonnes	"	1.01	1.03	1.18	1.22	
II. MINOR IRRIGATION	1. Area Irrigated through the Schemes Implemented by Irrigation Deptt.	Lakh Ha.	Level	1.00	1.06	1.09	1.13	
	2. Area Irrigated through the Schemes other than Irrigation Deptt.	"	"	0.39	0.65	0.19	0.30	
	TOTAL ..			1.39	1.71	1.28	1.43	
III. SOIL CONSERVATION	1. Area Covered by soil conservation measures through:—							
	(1) Agriculture Deptt.	Lakh Ha.	Cu.	9.01	9.60	9.75	9.87	
	(2) Forest Deptt.							
	(a) Hilly Area	'000 Ha.	"	45.50	47.70	50.20	51.50	
	(b) Ravine Area	000 Ha.	"	5.10	5.75	6.20	6.65	
IV. ANIMAL HUSBANDRY	1. Veterinary Hospitals/Dispensaries	No.	Cu.	353	353	359	363	
	2. Mobile Veterinary Dispensaries	"	"	42	43	45	46	
	3. Intensive Cattle Dev. blocks	"	"	1	1	4	6	
	4. Artificial Insemination Centres	No.	Cu.	39	39	39	39	
	5. Area Under Fodder Crop.	'000 Ha.	Level	2608	2928	3078	3278	
	6. Key Village blocks							
	(a) Established	No.	Cu.	25	25	26	26	
	(b) Expanded	"	"	16	18	21	21	
	7. Cattle Breeding Farms established	"	"	7	7	7	7	
	8. Production of animal product.							
	(a) Meat	'000 Tonnes.	Level	12.00	12.20	12.40	12.60	
	(b) Milk	"	"	2370	2500	2550	2600	
	9. Govt. Poultry farms established	No.	Cu.	8	8	8	8	
	10. Poultry Cooperatives Organised	"	"	9	9	9	9	
	11. Intensive Egg & Poultry Marketing Centre	"	"	9	9	9	9	
	12. Rinderpest Eradication							
	(i) Check posts	No.	"	7	7	8	9	
	(ii) Vigilance Units	"	"	6	6	9	9	
	13. F&M Disease Control-Distt. covered	"	"	..	3	3	3	
V. SHEEP & WOOL	1. Sheep Breeding Farms	"	"	6	6	6	6	
	2. Sheep & Wool extension Centres.							
	(a) Centres established	"	"	127	127	127	127	
	(b) Centres Strengthened	"	"	N.A.	22	22	28	
	3. Sheep Shearing, Wool grading cum-Marketing Centre	"	"	3	3	3	3	
	4. Establishment of A. I. Centres for sheep	"	"	13	18	20	25	
	5. Mobile Shearing unit	"	"	8	8	8	8	
	6. Strengthening of Diagnostic Units for sheep diseases.	"	"	2	2	2	3	
VI. DAIRY DEVELOPMENT	1. Fluid milk plant in operation	No.	Cu.	1	1	2	2	
	2. Milk Collection per day	'000 Lt.	Level	16	35	78	145	
	3. Dairy Co-operative Societies formation	No.	Cu.	..	294	428	600	
VII. FISHERIES	1. Fish Seed Procured							
	(a) Spawn	Millions	Ind.	39	50	70	100	
	(b) Fry and Fingerlings	"	"	10	14	13	25	
	2. Fish Seed Production Farms	Number	Cu.	3	4	4	5	
	3. Nursery Area	Ha.	Cu.	45	45	80	100	
	4. Development of Reservoir	"	Cu.	25000	35,000	4,000	45,000	
	5. Fish Production Inland	000M. Tonnes	Ind.	8.5	8.75	9.50	10.50	

	1	2	3	4	5	6	7	8
VIII. FORESTRY								
1. Plantation of quick growing species		000 Ha.		Cu.	0.5	0.5	0.5	0.5
2. Economic plantation		"		"	21.3	22.2	24.2	26.0
3. Area under fuelwood plantation		"		"	1.4	1.4	1.4	1.4
4. Rehabilitation of Degraded. Forests		"		"	193.0	199.5	206.0	213.5
5. Grazing & Pasture Improvement		"		"	90.2	90.2	93.2	100.2
IX. CO-OPERATION								
1. Primary Co-operative Societies (Agriculture Credit)								
(i) Number	No.			"	77.40	77.74	7500	56.31
(ii) Membership	In lakhs			"	15.00	16.01	21.00	25.00
(iii) Share Capital of members	Rs. in Crores			"	8.01	9.99	12.50	15.00
(iv) Deposit of members	Rs. in Crores			"	2.00	2.57	3.50	4.00
2. Agricultural Credit								
(a) Short & Medium term								
(i) Advances during the year	Rs. in Crores			Ind.	25.49	35.55	53.00	60.00*
(ii) Amount outstanding at the end of year.	Rs. in Crores			Cu	32.82	40.19	55.00	70.00
(b) Long Term :								
(i) Advances during the year	Rs. in Crores			"	4.78	6.32	12.82	22.82
(ii) Amount outstanding at the end of the year.	"			"	19.30	22.55	26.00	30.00
3. Primary Marketing Societies								
(i) Number	No.			"	134	135	137	139
(ii) Business handled during the year	Rs. in Crores]			Ind.	36.41	47.95	50.00	55.00
X. IRRIGATION								
1. Rajasthan Canal								
(a) Potential	Lakh Ha			Level	2.90	4.20	4.95	5.50
(b) Utilisation	"			"	2.22	2.40	2.85	3.10
2. Other Major & Medium Irrigation Projects	"			"	5.51	5.74	6.09	6.20
XI. COLONIZATION								
1. Survey of Land	"			Cu	12.54	12.54	13.84	15.47
2. Permanent allotment of land	"			"	2.57	2.95	3.92	4.33
XII. POWER								
1. Installed capacity	MW			"	800.78	800.21	785.50	1005.50
2. Electricity generated and purchased	MKWH			"	2498	2703	2745	3420
3. Electricity Sold	MKWH			"	2023	2045	2196	2756
4. Localities electrified	No.			"	5892	6483	7210	8290
5. Wells energized	Nos.			"	73630	86793	93826	105826
6. 220KV Single circuit line	KM			"	451	451	451	563
7. 132KV Single circuit line	KM			"	1710	1827	2153	2913
XIII. INDUSTRIES								
1. State Enterprises								
(a) Production of Woollen Yarn	Lakh Kg.			Ind.	2.68	3.18	1.46	..
(b) Treatment of Skin per day	No.			"	..	..	800	2000
(c) Production of Sodium Sulphate	'000 Tonnes			"	4.57	3.38	3.00	6.00
(d) Production of Sodium Sulphide	"			"	0.40	0.30	0.60	1.10
2. Village Khadi Industries								
(a) Cotton Khadi product	CrORE Rs.			"	1.23	1.68	6.10	1.97
(b) Woollen Khadi Product	"			"	2.57	4.41	..	5.28
(c) Village industrial product	"			"	5.14	6.15	6.20	7.50
(d) Employment generated								
(i) Khadi Industries	Lakh No.			"	1.08	1.06	1.00	1.25
(ii) Village Industries	"			"	0.18	0.19	0.19	0.27

* This is as per Planning Commission approval but the State Govt. have fixed the target as Rs. 70 Crores (Rs. 65 Crores S.T. & Rs. 5 Crores M.T.) and hence district-wise break up of Rs. 70 Crores have been given

NOTE:—The installed capacity in Col. No. 6 and 7 has reduced on account of derated capacity of small diesel and Thermal stations.

	3. Industrial Development					
	(a) Industrial Areas	No.	Cu.	15	15	15
	(b) Industrial Estates	"	"	11	11	11
XIV. MINES	1. Prospecting Projects	"	"	200	208	212
	2. Approach Roads to Mines & quarries	Kms.	"	112	115	130
	3. Loans to Small Scale Mining Lessess- parties benefitted	No.	"	185	192	217
	4. Drilling for phosphate Mining benefi- ciation	Mms.	"	16418	19360	23235
XV. ROADS	1. National High Ways-surfaced—					
	(i) Improvement	Kms.	Ind.	..	..	60
	(ii) New construction	"	Cu.	2089	2089	2089
	2. State Highways					
	(a) Surfaced (i) Improvement	"	Ind.	..	10	178
	(ii) New construction	"	Cu.	7861	7888	7902
	(b) Unsurfaced (i) Improvement	"	Ind.	..	..	..
	(ii) New construction	"	Cu.	878	854	854
	TOTAL — (i) Improvement	"	Ind.	..	13	178
	(ii) New construction	"	Cu.	8739	8742	8756
	3. Major Distt. Roads					
	(a) Surfaced (i) Improvements	"	Ind.	..	75	42
	(ii) New Construction	"	Cu.	3929	4032	4075
	(b) Unsurfaced (i) Improvements	"	Ind.	..	..	..
	(ii) New Construction	"	Cu.	768	739	739
	TOTAL — Improvement	"	Ind.	..	75	42
	New Construction	"	Cu.	4697	4771	4814
	4. Village Roads & Other Distt. Roads					
	(a) Surfaced (i) Improvement	"	Ind.	..	1401	2430
	(ii) New Construction	"	Cu.	9939	10372	11595
	(b) Unsurfaced (i) Improvements	"	Ind.	..	..	..
	(ii) New Construction	"	Cu.	8368	8106	8106
	TOTAL — (i) Improvements	"	Ind.	..	1401	2430
	(ii) New Construction	"	Cu.	18307	18478	19701
	5. Total Roads					
	(a) Surfaced (i) Improvement	"	Ind.	..	1486	2710
	(ii) New Construction	"	Cu.	23818	24381	25661
	(b) Unsurfaced—New Construction	"	"	10014	9699	9699
	GRAND TOTAL..	"	"	33832	34080	35360
XVI. ROAD TRANSPORT CORPORATION	1. Purchase of Buses	No.	"	922	1214	1416
	2. Nationalisation of routes	%	"	17.2	27.6	33.6
XVII. TOURISM	1. Tourist Bungalows	No.	"	13	15	18
	2. Hotels	"	"	..	..	2
	3. Development of Sites of Tourist interest	"	"	16	22	27
XVIII. EDUCATION	1. Institutions					
	(1) Primary	No.	Cu.	19390	19602	19552
	(2) Middle	No.	Cu.	4837	4923	4806
	(3) Secondary/Higher Sec. Schools	No.	Cu.	1348	1416	1583
A Primary & Secondary Education	2. Enrolment					
	(i) Primary	Lakh No.	"	20.90	22.96	24.09
	(ii) Middle	"	"	4.90	5.24	6.97
	(iii) Secondary/Higher Sec, Schools	"	"	2.60	2.76	3.40

1	2	3	4	5	6	7	8
	3. Percentage level of School going children						
	(i) Primary (6-11 age group)	%	Cu.	54.94	58.11	59.54	61.59
	(ii) Middle (11-14 Age group)	%	"	23.73	24.82	32.00	33.39
	(iii) Secondary/Higher Sec. Schools (14-17 age group)	%	"	13.96	14.51	17.27	21.33
B. College Edu.	Colleges	No.	"	86	92	96	96
C. Technical Edu.	1. Engineering Colleges						
	(a) Institutions	"	Cu.	3	3	3	3
	(b) Sanctioned Annual Admission capacity	"	Ind.	480	480	480	480
	(c) Out-term	"	"	450	430	450	480
	2. Polytechnics						
	(a) Institutions	"	Cu.	6	6	6	6
	(b) Sanctioned Annual Admission capacity	"	Ind.	660	715	745	805
	(c) Out-term	"	"	425	449	525	570
XIX MEDICAL	1. Hospitals & Dispensaries						
A. Modern Medicine	(a) Hospitals						
	(i) Urban	"	Cu.	123	123	123	123
	(ii) Rural	"	"	23	23	23	23
	(b) Dispensaries & Aid posts						
	(i) Urban	"	"	212	212	212	287
	(ii) Rural	"	"	339	339	345	420
	(iii) Mobile (RCP Area)	"	"	..	1	1	3
	2. Beds						
	(a) Urban Hospitals/Dispensaries	"	"	11790	12080	12128	12298
	(b) Rural Hospitals & Dispensaries	"	"	3223	3376	3619	3989
	3. Primary Health Centres						
	(a) Main Centre	"	"	232	232	232	232
	(b) Sub Centre	"	"	1624	1624	1624	1624
	4. Training Programme						
	(a) Institution	"	"	8	8	8	8
	(b) Annual Admissions	"	Ind.	240	240	240	240
	5. Control of diseases						
	(a) T. B. Clinics	"	Cu.	26	26	26	26
	(b) Leprosy Control Units	"	"	2	2	2	2
	(c) V. D. clinics	"	"	5	5	5	5
	(d) S. E. T. Units	"	"	55	55	55	55
	6. Maternity & Child Welfare Centres	"	"	92	92	92	92
	7. Medical Education						
	(a) Medical Colleges	"	Cu.	5	5	5	5
	(b) Annual Admissions	"	Ind.	570	570	510	400
	(c) Annual Out-term	"	"	535	535	648	585
	8. Institutions approved for MTP work						
	(a) Government	"	Cu.	..	80	80	80
	(b) Non-Govt.	"	"	..	9	9	9
B Ayurved	1. Hospitals	"	Cu.	39	39	39	39
	2. Dispensaries & Aid posts						
	(a) Urban	"	"	164	166	167	167
	(b) Rural	"	"	1643	1668	1769	1985
	3. Beds	"	"	404	485	505	505
	4. Colleges	"	"	2	2	2	2
XX SANITATION & WATER SUPPLY	1. Urban Water Supply Schemes						
	(a) Towns Covered	"	"	151	153	155	157
	(b) Reorganised	"	Ind.	..	7	2	5
	(c) Population covered	Million	Cu.	4.46	4.50	4.53	4.54
	2. Rural Water Supply Schemes						
	(a) Villages Covered	No.	"	1320	1972	2478	2776
	(b) Population Covered	Million	"	2.46	3.14	3.70	3.99
	(c) Diggies Constructed						

	(a) Sanitary (world bank)	No.		..	..	17	37
	(b) Ordinary	"	"	293	355	362	362
XXI HOUSING AND URBAN DEVELOPMENT							
A Housing	1. Rental Housing	"	Cu.	N. A.	150	360	585
	2. L. I. G. H.	"	"	11799	12039	12279	12599
	3. M. I. G. H.	"	"	2109	2149	2209	2269
	4. Industrial Housing	"	"	5183	5243	5280	5317
B Urban Dev	1. Land Inventories	Ha.	"	1700	1700	1775	1825
	2. Slum Clearance Tenements	No.	"	570	633	633	733
XXII INFORMATION AND PUBLICITY							
	1. Districts having publicity Offices	"	"	23	23	23	26
	2. Information Centres	"	"				
	(a) Within the State	"	"	7	7	7	7
	(b) Outside the State	"	"	3	3	3	3
	3. Field Publicity Units	"	"	2	2	2	2
XXIII LABOUR & LABOUR WELFARE							
A Employees State Insurance	1. Hospitals	"	"	1	1	1	1
	2. Dispensaries	"	"	24	29	30	30
	3. Beds	"	"	241	241	241	325
	4. Part-time specialist services	"	"	42	52	63	63
B Crafts man Training	1. Craftsman Training						
	(a) Industrial Training Instituted	"	Cu.	15	15	15	16
	(b) Intake Capacity	"	Ind.	2936	3080	3096	3188
	(c) Annual Admissions	"	"	2886	3290	3357	3500
	(d) Annual out-term	"	"	1282	916	1335	1786
	2. Apprenticeship training						
	(a) Capacity	"	Cu.	959	1469	2000	2000
	(b) Trainee placed	"	"	572	645	1300	2000
XXIV SOCIAL WELFARE							
A Welfare of Scheduled Castes	1. Scholarships to pre-matric students including those of ITI's.	"	Ind.	N. A.	1520	1289	1300
	2. Additional Scholarships to post-matric students	"	"	N. A.	1816	176	..
	3. Hostels	"	Cu.	N. A.	1	7	9
B Welfare of Scheduled Tribes	1. Scholarships to pre-matric students including those of ITI's.	"	Ind.	N. A.	800	1157	1550
	2. Additional Scholarships to post-matric students	"	"	N. A.	2,000	..	..
	3. Hostels	"	Cu.	N. A.	..	8	7

ANNUAL PLAN 1976-77

PHYSICAL TARGETS

Table-4

Major/Minor Head of Development	Name of Scheme	Item	Unit	Achievements 1974-75	Likely Achievements 1975-76	Target 1976-77
1	2	3	4	5	6	7
I AGRICULTURE & ALLIED SERVICES						
A—Agriculture						
(i) Land Reforms	Updating of Land Records	Tehsils Covered	No.	..	3	6
(ii) Agriculture Production	(1) Food Grains	(a) Kharif	Lakh Tonnes	14.44	30.12	32.55
		(b) Rabi	"	35.12	42.15	42.45
		TOTAL—Food Grains		49.56	72.27	75.00
	(2) Oil Seeds	(a) Kharif	"	2.02	2.11	2.40
		(b) Rabi	"	3.00	2.05	2.30
		TOTAL—Oil Seeds		5.02	4.16	4.70
(iii) High Yielding Varieties Programme	(3) Sugarcane	Kharif	"	21.71	17.00	19.50
	(4) Cotton	Kharif	"	320	3.35	3.70
	H. Y. V. Seed					
	(a) Paddy	Area covered	Lakh Ha.	0.27	0.39	0.42
	(b) Jowar	"	"	0.05	0.06	0.06
	(c) Maize	"	"	0.17	0.20	0.35
	(d) Bajra	"	"	1.73	3.12	2.26
	(e) Wheat	"	"	7.26	7.80	8.60
		TOTAL—(iii)		9.48	11.57	11.69
(iv) Fertilizers	Consumption of Fertilizer	(a) In terms of N	Lac tonnes	0.48	0.62	1.26
		(b) In terms of P2 O5	"	0.09	0.13	0.23
		(c) In terms of K2 O	"	0.02	0.02	0.10
		TOTAL—(iv)		0.59	0.77	1.59
(v) Distribution & Preparation of Organic Manures, area covered under Green Manuring & Installation of Gobar Gas Plants		(a) Urban Compost	"	0.95	1.06	1.20
		(b) Rural Compost	"	9.77	13.00	15.00
		(c) Green Manuring	Lakh ha.	0.21	0.20	0.20
		(d) Gobar Gas Plants installed	Nos.	34	150	300
(vi) Plant Protection Measures		(a) Area covered :				
		(i) Kharif	Lakh ha.	15.00	20.50	27.86
		(ii) Rabi	"	21.00	29.50	32.14
		TOTAL—(vi)		36.00	50.00	60.00
B—Minor Irrigation		(b) Consumption of Technical Grade Material	Tonnes	1134	1088	3300
	(1) Investigation & Development of Ground Water resources	(a) Staff	No.	..	(14)	13(27)
		(b) Training of personnel				
		(i) Fresh	No.	(96)	(96)	(96)
		(ii) Refresher	No.	(60)	(60)	(60)
	(2) A. R. C. Schemes	(a) Shallow Wells	No.	3986	2087	6000
		(b) Deepening of wells	No.	1470	784	3000
		(c) Pumpsets	No.	2176	1570	5000
		(d) Field channels	'000 Rft.	20.3	10.5	69.75

		(e) M.D. Tubewells	No.	..	..	108
		(f) L.D. Tubewells	No.	..	..	100
		(g) Likely area irrigated	Lakh ha.	0.05	0.03	0.10
	(3) Minor Irrigation Works (Others)	Area irrigated	"	0.65	0.19	0.30
	(4) Minor Irrigation Works (Flow)	"	"	1.06	1.09	1.13
C. Soil Conservation						
(i) Agriculture Department	Soil Conservation measures in catchment area	Area covered	"	0.59	0.15	0.12
(ii) Forest Department	(1) Soil Conservation works in hilly areas	(a) Area covered	Ha.	2219	2510	1530
		(b) Planting of Juliflora	"	..	..	3300
		(c) Staff	No.	..	..	11
	(2) Soil Conservation works in Ravine Areas.	(a) Planting	Ha.	50	650	450
		(b) Advance action	"	650	450	470
	(3) Survey of Ravine Lands	(a) Area covered	"	..	20,000	20,000
		(b) Staff	No.	..	..	12
D. Area Development/Ayacut Development						
	I-Direction and Administration :	(a) Staff	No.	20	—(20)	2(22)
	(1) A.D.C. Office	(b) Construction of residential quarters	No.	..	..	9
	(2) Strengthening of Colonisation Machinery and pre-Extension	Staff	No.	15	4(19)	—(19)
	(3) O.S.D. (Credit)	Staff	"	3	6(9)	—(9)
	(4) Strengthening of Co-op. Organisation	Staff	"	9	4(13)	—(13)
	(5) Soil Survey	Staff	No.	6	4(10)	—(20)
	(6) Bench Mark & Agro-Economic Survey	Staff	No.	20	—(20)	—(20)
	(7) Abadi Planning	Staff	No.	35	20(55)	16(71)
	(8) Agri. Input Plan	(a) Staff	No.	..	34	1(35)
		(b) Setting up of Agri. Input District	No.	..	3	—(3)
	(9) Agri. Research	(a) Staff	No.	..	61	2(63)
		(b) Research Farms	"	(2)	1(3)	(3)
	(10) Accounts Organisation	Staff	"	..	47	(47)
	II-Agriculture Extension	(a) Staff	"	274	3(277)	124(401)
		(b) Buildings	"	5	4(9)	50(59)
	III-On-farm Development	(a) Survey & Planning	Ha.	7000	49,130	22,000
		(b) Land Shaping by P.A.	Ha.	..	..	1,000
		(c) Land Shaping by Farmers	"	2000	950	2,000
		(d) Land Reclamation by P.A.	Ha.	..	..	..
		(e) Land Reclamation by Farmers	Ha.	2000	10,940	3,000
(ii) Area Development Commissioner Chambal, Kota	On farm Development	(1) Survey	Ha.	..	11,576	10,000
		(2) Planning	"	739	4,428	7,000
		(3) Construction	"	..	..	2,000
E. Animal Husbandry						
(i) Direction & Administration	Supervisory staff	Staff	No.	13	(13)	9(22)
(ii) Veterinary Services and Animal Health	New Veterinary Hospitals	(a) New Veterinary Hospitals	No.	..	4	4(8)
		(b) Diagnostic Lab. at Vety. Hospitals	"	2	(2)	1(3)
		(c) Staff	"	15	28(43)	27(70)
	2. Conversion of Dispensaries into Hospitals	(a) Hospitals	No.	6	6	4(10)
		(b) Staff	"	6	6	4(10)
	3. Mobile Vety. Disps.	(a) Mobile Veterinary Units	"	1	1(2)	1(3)
		(b) Staff	"	9	9(18)	9(27)
		(c) Replacement of Vehicles	No.	3	3	5
	4. Eradication of Rinderpest	(a) Check Posts	No.	(2)	(2)	(2)
		(b) Vigilance Units	No.	(6)	(6)	(6)
		(c) Staff	"	(66)	(66)	(66)

1	2	3	4	5	6	7
	5. Immune Belts	(a) Immune Belts	No.	(3)	(3)	(3)
		(b) Staff	"	(33)	(33)	(33)
	6. Expansion of B.P. Laboratory	(a) Building at new site	"	1	(1)	(1)
		(b) Epidemiology Scheme	"	..	1	(1)
		(c) Expansion of Standardisation Section-staff	"	..	..	1
		(d) Vaccination of Cattle against Foot and Mouth Disease	"	..	25,000	40,000
		(e) Staff	"	..	..	14
(iii) Cattle Development	1. Cattle Breeding Farms	Purchase of Cross-Breed Bulls	"	43	..	18
	2. Key Village Scheme	(a) New Key Village Block	"	..	1	(1)
		(b) Expansion of Key Village Blocks	"	2	3(5)	(5)
		(c) Staff	"	35	68(103)	(103)
	3. Cattle Fairs	Improvement of Fair grounds	"	4	(4)	5
I -Poultry Development	1. Expansion of Poultry Farms	Expansion of Farms	"	2	(2)	(2)
	2. Poultry Estates	Establishment of Poultry Estates	"	2	(2)	(-)
	3. Poultry Disease Diagnostic-cum-Feed Analytical Laboratory	Laboratories	"	4	(4)	(4)
	4. Supervisory Staff	Staff	"	28	2(30)	4(34)
V-Piggery Development	Piggery Development Scheme	Staff	"	1	(1)	(1)
VI-Fodder Development	Feed & Fodder Development Scheme	(a) Seed Multiplication Farm	"	..	1	(1)
		(b) Establishment of Fodder Seed Production-cum-Demonstration Plots	"	4	(4)	(4)
		(c) Staff	"	12	6(18)	(18)
VII-Investigation and Statistics	Strengthening of Statistical machinery	Statistical Scheme	"	..	..	1
VIII-Area Development	Development of Rajasthan Canal Area	(a) Completion of building for Cattle Breeding Farm	"	..	1	(1)
		(b) Completion of building for Key Village Blocks	"	..	2	(2)
		(c) New Veterinary Hospitals	"	..	2	(2)
		(d) Mobile Veterinary Units	"	..	1	(1)
		(e) Staff	"	..	23	(23)
IX-Sheep & Wool Development	1. Sheep Breeding Farms	Farms	"	6	(6)	(6)
	2. (i) Sheep & Wool Extn. Centres	Centres functioning	"	127	(127)	(127)
	(ii) Sheep & Wool Extn. Centres	Centres Strengthened	"	5(17)	(22)	6(28)
	3. Wool Grading-cum-Marketing Centres	Centres Functioning	"	(3)	(3)	(3)
	4. Establishment of A.I. Centres	Centres established	"	5(18)	2(20)	20
	5. Mobile Shearing	Units established	"	(8)	(8)	(8)
	6. Diagnostic Laboratories for Sheep	Laboratories	"	(2)	(2)	1 (3)
F-DAIRY DEVELOPMENT						
(i) Through the Agency of Director, Dairy Development	Dairy Projects	(i) Milk Collection per day				
		1. Bikaner	'000 Lit.	25	30	60
		2. Jodhpur	"	5	30	60
		3. Bhilwara	"	2	15	20
		4. Kota	"	3	3	5
		(ii) D.C.S. Formation				
		1. Bikaner	No.	74	116	200
		2. Jodhpur	"	142	230	300
		3. Bhilwara	"	25	43	50
		4. Kota	"	53	39	50
(ii) Rajasthan Dairy Development Project	1. Number of Unions organised	Unions :	"	..	3	5
	2. Number of Dairy Plants	(a) Commissioned	No.	..	1	1
		(b) Work started	"	1	2	4
		(c) Handling Capacity created	'000 Lit. per day	..	25	50

		(d) Feed Mills (work started)	No.	::	::	2
		(e) Chilling Plants	"	"	"	1
3. Cattle Development		(a) Semen Bank (work started)	"	"	2	4
		(b) Exotic Bull Produced	"	"	12	20
		(c) Cows produced	'000 No.	"	1	3
		(d) Crossbreed heifers produced	"	"	4	10
	(4) Dairy extension	(a) Area under fodder crops	Ha.	"	1,000	2,000
		(b) Mixed farming demonstration	No.	"	5	20
		(c) Progressive contact farmers	"	"	500	2,000
	(5) Dairy Cooperatives	(a) Dairy Cooperative Societies formed	"	"	200	500
		(b) D. C. S. Members	"	"	10,000	20,000
		(c) Milk collected per day				
		(i) Flush (Oct. to Feb.)	Lit.	"	80,000	1,40,000
		(ii) Lean (March to Sept)	"	"	40,000	70,000
	(6) Training & Manpower	(a) Staff members trained	No.	"	70	105
		(b) Village level workers trained	"	"	300	600
		(c) Farmers' Visits, Camps and training	"	"	800	1,500
	(7) Small & Marginal Farmers	Farmers covered under calf rearing programme	"	"	"	1,000
G. Fisheries						
	(i) Direction & Administration	(1) Supervisory Staff	Staff	"	6	5(11)
		(2) Assistance to Coop/private Pisciculturists	Pisciculturists	"	"	3
	(ii) Extension					
		(1) Development of Small Waters Ponds	Ponds	"	"	1
		(2) Survey & Investigation	Unit Established	"	1	"
	(iii) Fish Farms					
		1. Fish Seed Production	Farms	"	1	1
		2. Induced Breeding	Centres	"	1	"
		3. Dry Bundh Breeding	Centres	"	1	1
	(iv) Education & Training					
		1. Education & Training	Personnel	"	"	5
	(v) Inland Fisheries					
		1. Development of Reservoir Fisheries	Reservoir	"	1	1
		2. Development of Fisheries in Rajasthan Canal	Staff	"	"	(13)
						8(21)
H. Forests						
	1. Working Plan Organisation	(a) Revision of Working Plan	"	"	1	(1)
		(b) Staff	"	"	9	(9)
	2. Rehabilitation of Degraded Forests	(a) Area tackled	Ha.	6,500	6,500	7,455
		(b) Cultural Operations	"	1,200	1,300	"
		(c) Staff	No.	21	(21)	(21)
	3. Forest Protection	Construction of Protection Posts	"	4	4	5
	4. Communication & Buildings	Construction of Building	"	1	(1)	(1)
	5. Preservation of Wild Life	(a) Creation of Desert National Park	"	"	1	(1)
		(b) Staff	"	"	35	(35)
	6. Shelter belt Plantation along Roads	(a) Road side Plantation	Km.	"	50	(50)
		(b) Staff	No.	"	3	(3)
		Staff	"	"	15	(15)
	7. Evaluation & Project Formulation Cell	Staff	No.	"	3	(3)
	8. Forest Research	Staff	"	"	4	(4)
	9. Education & Training	Staff	"	"	10	(10)
	10. Timber Operation	Staff	"	"	"	"
	11. Afforestation in Rajasthan Canal Area	(a) Planting				
		(i) Planting	Ha.	750	1241	1306
		(ii) Pasture Development	"	"	3000	7000
		(iii) Construction of Buildings	No.	2	8	24
		(b) Advance action				
		(i) Planting	Ha.	1146	1306	1320
		(ii) Pasture Development	"	2500	7000	5500
		(c) Staff	No.	165	(165)	60(225)
	12. Afforestation in Chambal Command Area	(a) Planting	Ha.	"	250	200
		(b) Advance action	"	250	200	200

1	2	3	4	5	6	7
		(c) Staff	No.	17	(17)	(17)
I. Community Development	(1) T. V. Programme	Honorarium to Teachers	"		400	400
	(2) Free fund for awarding Prizes in Savings Drive	Prizes	"	31	31	31
II. COOPERATION						
(i) Direction & Administration	Addl. Departmental Staff	(a) Staff	No.	(4)	20(24)	(20)
		(b) Construction of Building works	"	..	..	20(20)
(ii) Credit Cooperatives	1. Primary Agri. Credit Societies	Societies assisted	"	53(501)	402(786)	(380)
	2. LAMPSS in Tribal area	Societies Organised	"	..	..	60(60)
	3. Central Coop. Banks	Branches	"	10(23)	10(29)	(20)
	(a) Branches of C. C. Banks	Bank Assisted	"	10(10)	1(4)	N.F.
	(b) Rehabilitation of weak C. C. Banks	Bank assisted	"	3(3)	4(4)	N.F.
	(c) Loans to C. C. Banks to cover over dues.		"	..	1(1)	(1)
	4. Farmers Service Coop. Societies	Society assisted	"	(1)	(1)	(1)
	5. Subsidy to Raj. Central Coop. Land Dev. Bank for ARC Schemes	Bank assisted	"			
	6. Share capital contribution in Coop. Credit Institutions	Societies assisted	"	(260)	61(321)	179(500)
	7. Purchases of Transport Vehicles by Lamps	Vehicles purchases	"	..	..	3(3)
(iii) Warehousing & Marketing	1. Primary Marketing Societies	Societies benefited	"	3(3)	7(10)	2(6)
	(a) Managerial Subsidy		"	2(2)	2(2)	2(2)
	(b) Share capital contribution		"			
	2. Construction of godowns	Godowns	"	203(203)	172(233)	10(182)
	(a) Rural Godowns		"	12(12)	8(12)	2(10)
	(b) Primary Marketing Godowns		"	..	..	20(20)
	(c) Godowns of lamps		"	..	..	1(1)
(iv) Processing Cooperatives	1. Indian Farmers Fertilisers Coop. Society (Phulpur Project)	Society assisted	"			
	2. Small Scale Processing Units	Processing Units	"	(1)	1(2)	2(4)
	3. Large Scale Processing Units		"	(1)	(1)	(1)
(v) Consumer Cooperatives	(1) Urban Consumer Cooperative Stores	Stores assisted	"	(4)	(7)	(14)
	(2) Raj. State Consumer Federation	Federation assisted	"	(1)	..	..
(vi) Other Cooperatives	(2) Labour Contract Coop. Societies	Societies Organised	"	..	..	10(10)
III WATER & POWER DEVELOPMENT						
(A) Irrigation	Multipurpose and Major Projects	Irrigation	'000 Ha.	163	181	190
	1. Chambal		Cu. M.	88191	24649	..
	2. Mahi, Bajaj Sagar Project, Banswara	(a) Excavation in foundation	"	17212	63741	230133
		(b) Construction & Masonry	"	29183	33777	..
		(c) Stripping	"	337238	880933	1285625
		(d) Earthwork in Bank	"	22817	144975	264955
		(e) Rock toe filter	"	468	2367	..
		(f) Cut-off trench	"			..
	3. Rajasthan Canal	(a) Earth work	Lakh Cft.	150.51	35.62	..
	(i) Rajasthan Main Canal Stage-I (Mile 0 to 124)	(b) Lining	Miles	15.61	3.58	..
	(ii) Distribution system between Mile 0 to 48.6	(a) Earth work	Lakh Cft.	16.95	102.45	201.32
	(iii) Distribution system below mile 48.6	(b) Lining	Miles	78.08	143.04	144.35
	(iv) Pugal Branch	(a) Earth work	Lakh Cft.	411.87	1246.87	290.00
		(b) Lining	Miles	22.68	50.64	60.00
		(a) Earth work	Lakh Cft.	709.80	466.00	..
		(b) Lining	Miles	13.98	17.58	6.98

1	2	3	4	5	6	7
	(r) Augmentation of Tr. capacities during Vth Plan	S/S	MVA	..	..	100
	(s) 132 KV Zawar mines-Sagwara line with S/S at Sagwara-(90 Kms.)	Length S/S	KM MVA	..	..	90 20/25
	(t) 132 KV Jaipur-Dausa line with S/S at Dausa (70 Kms.)	Length S/S	KM MVA	..	..	70 20/25
	(u) 132 KV Jodhpur-Dechu line with S/S at Dechu (110 Kms.)	Length S/S	KM MVA	..	..	110 ..
	(v) 132 KV Dechu-Pokaran line with S/S at Pokaran (49 Kms.)	Length S/S	KM MVA	..	..	49 10/12.5
	(w) 132 KV Phulera-Makrana line with S/S at Makrana (56 Kms.)	Length S/S	KM MVA	..	..	56 ..
	(x) 66 KV Ratangarh-Sujangarh-Deedwana line with S/S at Sujangarh & Deedwana (83 Kms.)	Length S/S	KM MVA	..	..	83 ..
	(y) 132 KV Churu-Jhunjhunu line with S/S at Jhunjhunu (52 Kms.)	Length S/S	KM MVA	..	..	52 10/12.5
	(zi) 220 KV GSS at Alwar	S/S	MVA	..	50	..
	(zii) 132 KV GSS at MIA Alwar	S/S	MVA	..	20	..
	(3) Rural Electrification	Villages Electrified Wells Energised	Nos. ..	591 13163	727 7033	1080 12,000

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IV-INDUSTRY AND MINERALS

A. Industries

(1) GENERAL

(a) Standardisation	Weights & Measures.	(a) Staff (b) Equipments	No. Rs. in lakhs.	10 ..	(12) 0.36	(12) ..
(b) Other expenditure	1. Industrial Area 2. State Enterprises— (a) Expansion of Sodium Sulphate Plant	Areas Developed (i) Production of Sodium Sulphate (ii) Sodium Sulphate Crude (iii) Factory Salt (iv) Sodium Sulphide	No. MT MT	(12) 3382 4472 1259 277	3(15) 3,004 4,076 13,660 587	1(16) 6,000 4,250 15,000 1,100
	(b) Investment in Raj. State Tanneries Ltd., Tonk	Treatment of skin	No. per day.	..	800	2,000
	(c) State Woollen Mills, Bikaner	Production of Yarn	Lakh Kg.	3.18	1.46	..

B. Village & Small Industries

(a) Direction & Admn.	(i) Strengthening of Administration (ii) Industrial set up in R.C.A.	Staff (a) Staff (b) Staff quarters and office buildings (c) Units benefited	No. No. No. No.	(60) 3 (8) 5	3(63) (3) (8) 2	(63) 1(4) (8) 10
	(iii) Training of Officers	Officers trained	No.	2	3	5
2. Industrial Estate	Industrial Estate	Estate developed	No.	(11)	(11)	(11)
3. Small Scale Industries	1. Financial Assistance (i) Loan to SSI	Units benefited	No.	78	50	50

	(ii) Subsidy on Power	Units benefited	No.	182	300	300
	(iii) Subsidy for purchase of testing equipments		No.	3	10	10
	2. Dev. of Household Industry	(a) Centres opened	No.	4	(4)	2(6)
		(b) Employment & Training of person	No.	369	548	870
	3. Salt Development	Salt areas developed	No.	2	3	1
(c) Handicraft Development	Training under master craftaman	(a) Persons to be trained	No.	13	8	8
		(b) Centres opened	No.	(1)	(1)	1(2)
(d) Other Expenditure	Chemical Laboratory	(a) Staff	No.	2	1(3)	(3)
		(b) Equipment purchased	Rs. in lakhs	..	0.05	..
(e) Khadi Industry	1. Production	(a) Cotton Khadi	Rs. in lakhs	168.10	610.00	125.25
		(b) Woollen Khadi	"	440.61	..	528.30
		(c) Village Industries	"	6 5.29	620.00	750.00
	2. Employment	(a) Khadi	'000 Nos.	1.06	1.00	1.25
		(b) Village Industries	"	0.19	0.19	0.27
C. Mining & Metallurgical Industries	Mineral Exploration & Development					
	(1) Intensive prospecting	Prospecting Project	No.	8	4	57
	(2) Quarry improvement	Parties benefited	No.	7	4	5
	(3) Approach roads to Mines and quarries	Road length	Km.	3	15	21
	(4) Loans to Small Scale Mining lessees	Parties benefited	No.	7	25	20
	(5) Rock Phosphate Mining	Drilling	Meters	2942	3875	3500
V. TRANSPORT & COMMUNICATION						
A. Roads & Bridges						
1. Roads under State Plan	(a) State High-ways	Roads constructed	Kms.	3	..	2
		Roads Improved	"	10	8	4
	(b) District and other Roads	Roads constructed	"	85	175	12
		Roads Improved	"	1231	762	50
2. Labour Intensive works	District & Other Roads	Roads constructed	"	467	989	..
		Roads Improved	"	152	1525	..
3. Flood relief works	(a) State High-ways	Roads constructed	"	..	4	..
		Roads Improved	"	..	170	..
	(b) District & Other Roads	Roads constructed	"	..	2	..
		Roads Improved	"	..	120	..
4. Minimum Needs Programme	(a) R. C. P. area	Roads constructed	"	24	27	102
	(b) Chambal Area	Roads constructed	"	4	11	57
		Roads Improved	"	..	..	28
	(c) Other areas	Roads constructed	"	109	40	10
		Roads Improved	"	..	65	5
B. Road Transport	Assistance to Transport services	(1) Purchase of Buses	No.	(292)	202(494)	360(854)
		(2) Nationalisation of Routes	%	10.4	16.40	32.80
C. Tourism						
(i) Direction & Administration -	Strengthening of Administrative Machinery	Staff	No.	34	35	8
(ii) Tourist Transport Service	Tourist Transport Wing	Purchase of Delux Buses	"	2	2	2
(iii) Tourist Accommodation	Constn. of Tourist Bungalows and Hotels	Tourist Bungalows improved	"	2	18	24
(iv) Tourist Centres	Development of the sites of Tourist interest	Beautification of the places of Tourist interest	"	6	5	7
(v) Other Expenditure	Fairs and Festivals	Celebration of fairs & festivals	"	1	2	3
VI. SOCIAL & COMMUNITY SERVICES						
A. Education						
A. Elementary Education						
1. Direction & Adm.	1. Strengthening of Administrative Machinery					
	(i) Directorate	Staff	No.	22	2(24)	(24)
	(ii) Inspectorate	Staff	"	35(197)	(142)	(142)
2. Inspection						
3. Government Primary Schools	1. Pre-Primary Education					
	(i) Strengthening of existing special pre-Primary Schools	1. Schools covered	"	3	(3)	(3)
		2. Staff-Teachers	"	3	(3)	(3)

1	2	3	4	5	6	7
	2: Additional enrolment (Class I-V)					193
	(1) Primary Schools	1. Schools (Single Teachers) Covered	No.	177	6(183)	10(222)
		2. Staff Teachers	"	177	45(222)	10(232)
		3. School Building	"	57	(37)	(15)
		4. Staff Other than teachers	"	..	9	(9)
	(2) Taking over of Non-Govt. Schools	1. Schools taken over	"	3	(3)	(3)
		2. Staff Teachers	"	10	(10)	(10)
	(3) Enrolment Drive	Prizes	"	26	..	..
	(4) School equipment	School covered	"	..	..	218
	(5) School building	School building	"	48	(1)	(1)
4. Assistance to Non-Govt. Primary Schools	1. Grant-in-aid to Non-Govt. Primary & Special Schools	Grant-in-aid to Schools	"	25	3	..
5. Assistance to Local bodies for Primary Schools	1. Primary Schools	1. Schools (Single Teachers)	"	853	(853)	(853)
	2. Additional Teachers	2. Staff-Teachers	"	853	(853)	(853)
	3. Strengthening of Administrative Machinery (E. E. O's.) for Primary Schools)	Teachers	"	..	130	200(330)
	4. Incentives to children Matching share for Education Cess.	Education Extension Officer	"	(10)	(10)	(10)
6. Teachers Training	Teachers Education	Panchayat Samitis benefited	"	129	149	N.F.
	1. Expansion of teachers Education facilities (Correspondance)	Staff	"	..	11	(11)
	2. Improvement of teachers Education Institutions	1. B. S. T. C. Schools	"	11	(11)	(13)
	3. In-service Education	2. Staff	"	226	(226)	(226)
	4. Summer course for Science Programme under UNICEF	1. Courses	"	6	6	6
	5. State Institute of Education	2. Training	"	450	450	450
	6. State Institute of Science Education	(a) Kits supplied	"	1300	1000	1000
		(b) Material supplied	"	1	1080	1080
		(a) Staff	"	1	(1)	(1)
		Staff	"	2	(2)	(2)
7. Middle Schools	Additional enrolment (Class VI to VIII)					
	1. Raising of Primary Schools to Upper Primary Schools and addition of classes	1. Schools	"	1611	55(1666)	206(1872)
		2. Teachers	"	7045	2426(9471)	406(9877)
		3. Staff other than teachers	"	1611	55(1666)	206(1872)
	2. Taking over of Non-Govt. Upper Primary Schools	1. Schools	"	1	1(2)	(2)
		2. Teachers	"	8	6(14)	(14)
		3. Staff other than teachers	"	1	2(3)	(3)
	3. Non-Formal & Part time Education	1. District covered	"	6	2(8)	(8)
		2. Centres	"	300	100(400)	(400)
	4. School equipment	School covered	"	..	..	108
	5. Games & sports	1. Schools benefited	"	7	(7)	(7)
		2. Coaches appointed	"	7	(7)	(7)
	6. Works experience	School covered	"	4	..	..
8. Assistance to Non-Govt. Middle Schools & Assistance to Local Bodies for Middle Schools	(1) Grant-in-aid to Non-Govt. Middle Schools	Grant in aid	"	204	..	..
	(2) Grant-in-aid to Eastern Rajasthan Border Development Committee	Grant-in-aid to Schools and Hestels	"	4	(4)	(4)
B. Secondary Education						
1. Govt. Secondary Schools	1. Upgrading of Upper Primary Schools to Secondary Schools and addition of classes	Schools	"	10	168(178)	2(180)
		Staff:-	"	72	849(921)	344(1265)
		1. Teachers	"	43	515(558)	340(898)
	2. Additional Teachers for Secondary/ Higher Secondary Schools	2. Other than teachers	"	130	110(240)	(240)
	3. Upgrading of Secondary Schools to	Teachers	"	130	110(240)	(240)
		School	"	2	1(3)	10(13)

Higher Secondary Schools		Staff :	No.			
		1. Teachers	14	38(52)	70(122)	
		2. Other than teachers	10	19(29)	20(49)	
4. Special Scheme for Girls Education						
(1) School Buses		1. Purchases of Buses	3	(3)	(3)	
		2. Drivers	3	(3)	(3)	
(2) Constn. of Lady Teachers quarters		Quarters constructed	..	..	8	
5. Improvement of Science teaching—						
(1) Introduction of Science-Maths. & Biology		1. Schools with Science Maths.	5	2(7)	(7)	
		2. Schools with Science Biology	4	2(6)	(6)	
		3. Staff :				
		(a) Teachers	10	6(16)	(16)	
		(b) Other than Teachers	9	8(17)	(17)	
		4. Science-Maths in H. S. S.	..	(2)	(2)	
		Staff Other than teachers	75	(75)	(75)	
(2) Provision of Lab. Asstt. and Lab. Boys						
6. Improvement in Schools—						
(i) School equipment		Schools covered	150	50	230	
(ii) Science equipment		"	73	50	N.F.	
(iii) Improvement in School Library		"	450	450	"	
7. Vocationalisation—						
1. Opening of Commerce		Schools	41	48(89)	(89)	
		Staff:—				
		(a) Teachers	41	48(89)	(89)	
		(b) Other than teachers	41	38(79)	(79)	
2. Opening of Agriculture		Schools	2	(2)	(2)	
		Staff-Teachers	2	(2)	(2)	
3. Other New Subjects		Schools	26	4(30)	(30)	
		Staff-teachers	26	4(30)	(30)	
4. Vocational Programme in Higher Secondary Schools		School covered	6	11(17)	(17)	
		Subjects				
		1. Auto Mechanic trade	3	(3)	(3)	
		2. Motor Winding	3	(3)	(3)	
		3. Radio & Transistors	2	1(3)	(3)	
		4. Stenography & Typewriting	1	3(4)	(4)	
		5. Dress designing & Tailoring	1	3(4)	(4)	
		6. Pump Mechanic	..	1	(1)	
		7. Furniture making	..	3	(3)	
		Committee organised	..	..	1	
8. Headmaster's Forums & Subject's Forums						
9. Buildings		Buildings	43	(2)	N.F.(2)	
4. Scholarships		Scholarships to State Level Players and their players	..	..	N.F.	
5. Teachers Training		Teachers Education				
		1. Improvement of teachers' Education	College	4	(1)	(1)
			Staff	2	(2)	(2)
		1. Courses	3	3	3	
		2. Trainees	321	150	150	
		1. Courses	3	3	3	
		2. Trainees	320	240	240	
6. Other Education		District Education Project	Staff	4	(4)	(4)
C. Special Education						
1. Institution for Handi-capped		Strengthening of Deaf, Dumb and Blind Schools	Schools	2	(2)	(2)
			Staff-Teachers	2	(2)	(2)
		1. Adult Literacy including Non-Formal Education (15-25)	1. Grant-in-aid to Vol. Org. for running Centres	7	..	N.F.
		2. Audio-Visual Education	Staff	1	(1)	(1)
2. Sanskrit Education		1. Supplementation of the staff in—				
		(a) Acharya & Shashtri Colleges	Institution benefited	7	3(10)	(10)
			Staff	8	3(11)	(11)
		(b) Upadhaya Colleges and Patha-	Institution benefited	11	11(22)	(22)
			Staff	34	19(53)	(53)

1	2	3	4	5	6	7
	2. Opening of New Subject	Institution benefitted	No.	5	(5)	(5)
		Staff	"	5	(5)	(5)
	3. Grant-in-aid to Non-Govt. Sanskrit Institutions	Institution benefitted	"	10	1(11)	(11)
	4. Strengthening of Administrative set-up	Staff	"	3	(3)	(3)
	5. Special repairs in the Departmental Buildings	Institutions benefitted	"	13	..	..
D. University & Other Higher Education						
1. Direction & Administration	Strengthening of Admn. Set up	Staff	"	5	13(18)	1(19)
2. Govt. Colleges	Introduction of New Subjects	Home Science.	"	1	1	1
		Science	"	1	2	2
		Arts	"	..	1	1
	Improvement of Existing College	Staff	"	61	136	165
	Improvement of Lib. Facilities	(i) Colleges Covered	"	..	..	3
	Hostels	(ii) Hostels Covered	"	..	..	2
3. Assistance to Non-Govt. Colleges	Grant to Non-Govt. Colleges	Colleges covered	"	9	11	13
4. Other expenditure	Students Welfare activities N. S. S.	Colleges Covered	"	15	26	40
		Students enroled	"	3600	7200	10800
		Staff	"	8	18	18
E. Technical Education						
1. Technical Training & Manpower assessment including Stipendary Training Scheme		Staff	"	2	7	7
2. Curriculum Development and Examination Reforms Cell		Staff	"	2	7	7
3. Grant-in-aid to MBM Engg. College, Jodhpur		College benefitted	"	1	1	1
		Intake capacity	"	120	120	120
4. Grant-in-aid to Udaipur University for Mining Engg. diploma Course		Intake Capacity	"	20	20	20
		Staff	"	12	12	2(14)
5. Re-organisation of Course and Modernisation of equipment		Polytechnic benefitted	"	5	5	..
6. Diversified Course, in Chemical Engg. at Kota Polytechnic		Intake Cap.	"	20	20	20
		Staff	"	12	12	2(14)
7. Post Diploma Course in Machine Tools Technology at Ajmer Polytechnic		Intake cap.	"	15	15	15
		Staff	"	8	(8)	(8)
8. Part time Diploma Courses		Intake Cap.	"	60	15(75)	60(135)
		Staff	"	1	(1)	(1)
9. Development of Physical facilities		Buildings works	"	7	..	5
10. Faculty Development (Trg. Res).		Staff	"	..	5	8
11. Grant-in-aid to MREC. Jaipur		College benefitted	"	1	1	1
		Intake	"	132	131	155
F. Sports & Youth Welfare						
Youth Welfare Scheme	Senior Division					
N. C. C.		(a) Conversion of Tech. Air Sqdn. into Flying Sqdn.	"	1	(1)	(1)
		(b) Raising of Flying Girls Air Sqdn. NCC	"	1	(1)	(1)
	Junior Division	Raising of Jr. Division	"	7	(7)	(7)
Sports & Games	1. Improvement of Games, Sports & Yogic Exercises.	1. Training Camps	"	7	(7)	(7)
		2. Staff—	"			
		Coaches	"	21	(21)	(21)
		Other than Coaches	"	13	(13)	(13)
		3. School covered	"	109	..	..
G. Arts & Culture						
1. Fine Arts Education	1. Strengthening of Sangeet Sansthan	School	"	1	(1)	(1)
		Staff	"	2	(2)	(2)
	2. Taking over of Ravindra Rangmanch	Ravindra Rangmanch taken over	"	..	1	(1)
		Staff	"	..	14	(14)

H. Archaeology & Museums

Archaeology & Museums

(a) Survey of Monuments and preparation of archaeological Atlases	No.	1	(2)	4(6)	
(b) Survey of Antiquities	No.	2	(2)	2(4)	
(c) Reorganisation & Dev. of Museums	"	15	(16)	16(32)	
(d) Opening of new museums	"	1-	..	1	
3. Archives	Staff	9	(12)	(12)	
4. Public Libraries	Libraries	38	(38)	(38)	
	Grant-in-aid	1	(1)	(1)	
5. Oriental Research Institute	Oriental Research Institution	(a) Staff	10	10	3(13)
		(b) Construction of Staff Room	..	1	(1)

B-MEDICAL ALLOPATHY

(a) Modern Medicine

1. Direction & Admn.	(1) Medical Relief	(a) Health Planning & Evaluation Cell.	No.	(1)	(1)	(1)
		(b) Staff	"	(13)	(13)	(13)
2. Consolidation Schemes	(a) Making up deficiencies in existing hospitals	Staff :				
		(a) Medical	"	44	13(57)	(57)
		(b) Para-Medical	"	18	73(91)	(91)
		(c) Others	"	30	132(162)	(162)
	(b) Repairs & A/A to existing buildings of Hosp. and Dispensaries	Buildings Repaired	"	1	2	(2)
3. Distt. & Other Hospitals	(a) Upgradation of Distt. & other Hospitals	(a) Additional Beds	No.	300	20(320)	240(560)
		(b) Staff :				
		(i) Medical	No.	24	(24)	17(41)
		(ii) Para-Medical	"	88	18(106)	52(158)
		(iii) Others	"	111	(111)	115(226)
	(b) Specialists Services	(a) Senior Specialists	No.	..	8	(8)
		(b) Jr. Specialists	No.	6	19(25)	(25)
		(c) CAS (P.G.)	"	6	14(20)	(20)
	(c) Construction of Additional Accommodation for upgraded hospitals	Addl. accommodation provided	No.	..	3	(3)
4. Extension of Rural Medical & Health Services	(a) Expansion of MSU	(a) Additional Beds	No.	..	200	(200)
		(b) Staff				
		(i) Jr. Specialists	"	..	5	(5)
		(ii) CAS (PG)	"	..	6	(6)
		(iii) Para-Medical	"	..	26	(26)
		(iv) Others	"	..	26	(26)
	(b) Rural Health Services Scheme (Extended Medical Care & Integrated Health Services)	(a) Visit of Medical Colleges team to Distt. Hospitals	"	..	(11)	(11)
		(b) Visit of PHCs. Doctors to Sub-Centres	"	..	(1624)	(1624)
	(c) Mini Eye Camp & Drugs in slum Area Dispensary-cum-M.C.W. Centres (Opening of New Disp. & Aid Posts)	(a) Dispensaries	"	..	..	25
		(b) Aid Posts	"	..	..	50
	(d) Development of Medical facilities in Rajasthan Canal area	Mobile Dispensaries	"	1	(1)	2(3)
		Staff :				
		(i) Medical	"	(1)	(1)	2(3)
		(ii) Para Medical	"	(1)	(1)	2(3)
		(iii) Others	"	(2)	(2)	4(6)
5. Education	Medical College Ajmer	Intake Capacity	No.	90	90	90

1	2	3	4	5	6	7
	Bikaner	Intake capacity	No.	100	100	100
	Jaipur	" "	"	110	110	110
	Jodhpur	" "	"	75	75	75
	Udaipur	" "	"	100	110	110
	Family Planning & Maternity Child Health Centres.	(1) M.C.W. Centre	"	..	2	(2)
		Staff :				
		(a) Medical	"	..	2	(2)
		(b) Para-Medical	"	(3)	4(7)	(7)
		(c) Others	"	..	5	(5)
		(2) ANM Training Centres	"	(8)	(8)	(8)
(b) Public Health & Sanitation						
1. Direction & Admn.						
	(i) Epidemiological Health Intelligence Unit.	Epidemiological Health Intelligence Unit	"	..	1	(1)
		Staff :				
		(a) Medical	"	..	2	(2)
	(ii) Prevention & Control of Diseases (Operational cost of C.D. Programme)	(i) BCG Team (TB)	"	2	(2)	(2)
		(ii) Cholera Combat Team	"	1	(1)	(1)
	(iii) Prevention of Food Adulteration	Staff :				
		(i) CAS	"	1	(1)	(1)
		(ii) Food Inspectors	"	..	30	30
		(iii) Ministerial Staff	"	..	3	(3)
	(iv) Drug Control	Staff :				
		(i) Drug Inspector	"	..	4	5(9)
		(ii) Ministerial Staff	"	3	7(10)	(10)
2. Training						
	(v) Training Programme	Para-Medical Multipurpose workers Training				
		(i) Centres	"	1	(1)	(1)
		(ii) Staff	"	26	(26)	(26)
	(b) College of Nursing	Nursing College Addl. Staff provided	"	1	(1)	(1)
		(a) Senior Lecturer	"	..	..	1
		(b) Junior Lecturer	"	..	..	1
		(c) Driver	"	..	..	1
	(c) National Voluntary Services	Volunteers	"	..	..	25
3. Health Education & Publicity						
	Health Education	(a) Health Education Bureau	"	..	1	(1)
		(b) Staff	"	..	4	(4)
4. Lab. Health Services						
	Public Health Labs.	Lab. equipped	"	..	1	(1)
5. Minimum Needs Programme						
	I. Primary Health Centres buildings	Constn. of Buildings	"	..	1	(1)
	(a) PHC Main building	"	"	..	2	..
	(b) Completion of incomplete buildings	Constgn. of Quarters	"	..	35	7(42)
	(c) Construction of Staff Qrs.	Constn. of Bldgs.	"	..	52	(52)
	(d) Construction of Sub-Centres		"	..	..	..
	II. Staff & Drugs	(i) Drugs in PHCs.	"	(232)	(232)	(232)
		(ii) Drugs in Sub-Centres	"	(1624)	(1624)	(1624)
	III. Upgradation of PHCs into 30 bedded Hospitals	PHCs. upgraded	"	..	2	1(3)
		Addl. Staff provided :				
		(a) Medical	"	..	8	3(11)
		(b) Para-Medical	"	..	16	5(21)
		(c) Others	"	..	16	8(24)
		(d) Additional Beds	"	..	42	24(66)
(c) Other System of Medicine						
	1. Improvement in Govt. Ayurvedic pharmacies	(a) Labour Sheds	"	(3)	(3)	(3)

2. Opening of Ayurvedic Unani/Homeopathic Dispensaries and providing of Aid Posts	(b) Additional Staff	No.	12	(12)	(12)
	(a) 'C' Class Dispensaries/Aid posts	"	(20)	(99)	206(325)
	(b) Staff	"	(60)	(293)	606(959)
3. Consolidation of Existing Ayurvedic/Unani/Homeopathic Dispensaries	(a) Providing of Beds in A & B Class Dispensaries	"	..	20	(20)
	(b) Staff	"	(22)	(57)	(57)
	(c) Addition/Alteration and Special repairs dispensaries buildings	"	(1)	(1)	N.F.(1)
4. Opening of Ayurvedic/Unani Dispensaries in Rajasthan Canal Area	(a) 'C' Class Dispensaries	No.	(5)	5(10)	10(20)
	(b) Staff	"	(15)	15(30)	30(60)
	(c) Dispensaries Buildings	"	(10)	(10)	8(18)
5. Strengthening of Administrative set up	(a) Establishment of Offices of Dy. Directors Ayurved	"	(5)	(5)	(5)
	(b) Staff	"	(40)	(40)	(40)
	(c) Providing of additional staff at Head Office & Subordinate Offices	"	..	..	2

(C) SEWERAGE & WATER SUPPLY

1. Sewerage & surface Drainage Schemes					
(i) Sewerage Schemes	Towns/Cities	No.	..	1	(1)
(ii) Surface drainage schemes	-do-	"	..	..	2
2. Urban Water Supply Scheme					
(i) New	-do-	"	2	2	2
(ii) Re-organisation	-do-	"	7	2	5
3. Rural Piped W.S.Scheme					
(a) Villages covered		"	652	504	300
(b) Population covered		Millions	0.69	0.56	0.29
4. Diggies					
(a) Sanitary		No.	..	17	20
(b) Ordinary		"	62	7	..

(D) HOUSING

(i) Govt. Residential Building	Rental Housing	House constructed	No.	150	210	225
(ii) Other Housing Schemes	1. L.I.G.H.	-do-	"	240	240	320
	2. M.I.G.H.	-do-	"	40	60	60
	3. Industrial Housing	-do-	"	62	37	37
(iii) Other investments	1. Land Inventories	Land acquired	Ha.	..	75	50
	2. Coop. Housing Finance Society	Houses financed	No.	15940	5851 (21791)	(21791)
	3. Raj. Housing Board	Houses constructed	"	4615	2729	4899
	4. Village Housing	Persons benefited	"	..	1170	1330

(E) URBAN DEVELOPMENT

	Town Planning, Training & Research	(a) Preparation of integrated U.D.P.	"	1	2	2
		(b) Staff	"	4	4(8)	(8)
(i) M.N.P.	Environmental improvement	Population benefited	"	55520	20,000	20,000
(ii) Other Expenditure	Slum clearance	Tenement constructed	"	63	..	100

(F) INFORMATION & PUBLICITY

(a) Direction & Administration	(a) Staff Car	No.	1	(1)	(1)
	(b) Reference Books	Rs. in lakhs	0.33	0.32	0.25

1	2	3	4	5	6	7
		(c) Machines	No.	1	..	3
		(d) Buildings	"	1	1	1
		(e) Staff	"	(9)	1(10)	1(10)
(b) Audio Visual Publicity	(a) Publicity	(a) Staff	"	1	(1)	1(2)
		(b) Steel Racks	"	..	..	12
	(b) Information Centres	(a) Staff	"	14	4	2
		(b) Buildings	"	2	2	1
	(c) Press Information Services	(a) Staff	"	1	..	3
		(b) T.P. Lines	"	1	1	1
	(d) Field Publicity	(a) Staff	"	4	9	..
		(b) Exhibition Van	"	1	..	..
		(c) Publicity Van	"	8	5	..
		(d) Projectors	"	4	3	2
		(e) Generators	"	..	..	15
		(f) Duplicators	"	5	8	6
		(g) Distt. Officer	"	..	..	3
	(e) Photo Services	(a) Staff	"	1	..	2
		(b) Steel Almirahs	"	10	..	2
	(f) Publications	Pamphlets	'000 Rs.	42	63	45
	(g) Tribal Area Dev. Plan	(a) Staff	No.	4	..	..
		(b) Generators	"	..	..	1
(G) LABOUR & LABOUR WELFARE						
(a) Labour & Employment						
(i) Industrial Relations	(1) Strengthening of Machinery for Industrial Relations	Staff	"	10	2(12)	(12)
(ii) General Labour Welfare	(1) Reorganisation of existing activities of Labour Welfare Centres	Centre	"	21	9	..
(iii) Research & Statistics	(1) Research Information & Publicity	Staff	"	1	(1)	(1)
(iv) Working Condition & Safety	Strengthening of Factory Inspectorate	Staff	"	13	3(16)	14(30)
V—Social Security for Labour-ESI Scheme	(i) Direction and Administration	Staff	"	..	4	1(5)
	(ii) Dispensaries	(a) Opening of Dispensaries	"	5	1(6)	(6)
		(b) Additional Staff	"	10	(10)	11(21)
	(iii) Specialists Services	Specialists	"	..	..	..
	(iv) Reservation of beds in Govt. Hospitals	Beds	"	10	(10)	11(21)
			"	..	..	84
V1—Education	(A) Crafts-man Training Scheme					
	(1) Re-organisation of I.T.I. and modernisation of equipment	Staff-I.T.I. benefited	"	..	25	(25)
			"	15	15	15
	(2) Diversification of Trade	Establishment of I.T.I.	"	..	..	1
		Trades Seats	"	5	6	12
		Seats in other I.T.I.'s	"	80	96	188
		Staff	"	12	13	40
	(3) Training of staff	Staff	"	3	3	3
	(4) Games & Sports	I.T.I.'s benefited	"	15	15	15
	(b) Apprentices Training Scheme	(a) Staff	"	20	31	49
		(b) Training Places located	"	1000	2000	2000

(vii) Employment Department

1. Self employment & Job Development
2. Training Wing.
3. Strengthening of Directorate
4. Strengthening of Employment
5. Opening of Employment Information and Guidance Bureau
6. Research & Evaluation

Actual Placement

No. 650 1300 1600

Staff	"	4	(4)	(4)
"	"	5	(3)	(3)
"	"	1	(1)	(1)
"	"	24	6(30)	(30)
"	"	..	..	6
"	"	3	2(5)	(5)
Unemployed engineering graduates to be benefited.	"	..	209	N.F.

(viii) Employment and Training

Stipend Scheme for unemployed engineering personnel

H. SOCIAL SECURITY AND WELFARE

1- Welfare of Scheduled Castes/Tribes and other Backward Classes.

(a) Welfare of Scheduled Castes.

(A) Education.

- (i) Scholarships to pre-Matric students including those of I.T.I's
- (ii) Addl. Scholarships to Post-Matric students taking up degrees and post Graduate Courses
- (iii) Opening of New Hostels and their maintenance and increase of seats
- (iv) Constn. of Departmental Buildings.
- (v) Aid to Voluntary Agencies.

Students.

No. 1520 1289 1300

Hostels

" 1 6(7) 2(9)

Building Agencies'

" 3 (3) 1(4)
" 2 (2) (2)

B-Economic Development

(i) Agriculture:

- (a) Payment of interest on the loans to cultivators for agricultural wells
- (b) Assistance for purchase of Bullocks
- (c) Assistance for Agricultural Inputs

Persons benefited

" 2086 4050 5175

Persons benefited.

" 175 248 700
No. 100 100 200

(ii) Cottage Industries

Assistance for Settling in Trades

"

" 124 .. 100

(iii) Employment

Stipend to unemployed Graduates and Post-Graduates.

"

" 455 350 500

C-Health Housing & Other Schemes

- (i) Subsidy for purchase of share capital for Cooperative Societies
- (ii) Subsidy for purchase of Housing shares
- (iii) Housing Grants.

"

" 200 652 700

"

" 14417 332* ..

"

" 240 396 810

(b) Welfare of Scheduled Tribes

(A) EDUCATION

- (i) Scholarships to pre-matric students including those of I.T.I.s.
- (ii) Addl. Scholarships to post-matric students taking up degree and post-graduate courses
- (iii) Opening of New Hostels and their maintenance and increase of seats.
- (iv) Construction of Departmental Buildings

Students

" 2800 1157 1550

"

Hostels

" .. 3 4(7)

Buildings

" 1 (1) (1)

*Against the expenditure of 74-75

1	2	3	4	5	6	7
	B-Economic Development					
	1. Cottage Industries					
	Assistance for Small Scale Industries	Persons benefited.	No.	28	..	50
	2. Agriculture					
	(i) Payment of interests on the loans given to cultivators.	"	"	2257	2380	3000
	(ii) Assistance for Agriculture Inputs	"	"	100	..	..
	3. Employment					
	Stipend to Unemployed Graduates & Post-Graduates.	"	"	174	478	325
	C-HEALTH HOUSING & OTHER SCHEMES					
	(i) Tribal Development (Projects)	Project	"	1	(1)	(1)
	(ii) Housing Grant (Raj. Canal Project Area)	Persons benefited	"	583	666	460
C. Welfare of Denotified Tribes And nomadic Tribes	A. EDUCATION					
	Scholarships	Students benefited.	"	69	130	130
	B. ECONOMIC DEVELOPMENT					
	Assistance for Small Scale Industries	Persons benefited.	"	..	..	40
	C. OTHER WELFARE SCHEMES					
	Housing Grant	"	"	133	110	40
2. Social Welfare	(a) Education & Welfare of Handicapped					
	(i) Assistance for Prosthetic Aid	Persons benefited.	"	60	138	140
	(ii) Aid to Vol. Agencies working in the field on physically and Mentally Handicapped	Aid to Vol. Agencies.	"	5	6	N.F.
	(iii) Sheltered Workshop & Hostel for Orthopaedically Handicapped.	Workshop. Hostels.	" "	1 1	(1) (1)	(1) (1)
	(b) Family, Child & Women's Welfare					
	(i) Working Centres.	Centre	"	1	(1)	(1)
	(ii) Working Women Hostel	Hostel	"	1	(1)	(1)
	(iii) Foundling Home	Home	"	1	(1)	(1)
	(iv) Children Act Programme	(a) Children Home	"	1	(1)	(1)
		(b) Observation Home	"	2	(2)	(2)
		(c) District Children Offices.	"	2	(2)	(2)
	(v) Opening of Home for Mentally Re-tarded Children.	Home	"	1	(1)	(1)
3. Nutrition	1. Applied Nutrition Programme	Blocks covered.	No.	2(11)	2(11)	2(10)
	2. Programme for pregnant & lactating Mothers and Pre-School Children S.N.P.					
	(i) W.F.P.	No. of Beneficiaries	No. in lakhs	..	..	0.65
	(ii) I.C.D.S.	"	"	..	..	0.21
	(iii) S.N.P.	"	"	2.81*	2.81*	1.40
	* Expenditure on this account was met out of unspent balance of IV Plan.					

VII-ECONOMIC SERVICES

General Economic Services

A. Secretariate Economic Services

1. Evaluation Organisation	(a) Staff	No.	47	44(91)	(91)
2. Gazetteers	"	"	8	(8)	(8)
3. Strengthening of State Planning Machinery					
(i) State Set up.	"	"	88	1(89)	8(97)
(ii) District Planning Cell	"	"	..	32	(32)
(iii) H.C.M. SIPA,(Training Programmes)	"	"	..	..	3

E. Economic Advice and statistics

1. Direction & Administration	"	"	45	34(79)	5(84)
2. Training of Statistical personnel	"	"	..	3(3)	2(5)
3. Strengthening of State Income Unit for Estimation of Capital formation and savings	"	"	10	(10)	(10)

ANNUAL PLAN 1976-77

Table-5

MINIMUM NEEDS PROGRAMME—FINANCIAL OUTLAYS

(Rs. in Lakhs)

Major/Minor Head of Development	Name of Scheme	1974-75 (Actual)	1975-76 (Likely Exp.)	1976-77 Outlay					Total	
				Revenue		Capital		Loan		
				Rec.	Non-Rec.	Building	Other			
1	2	3	4	5	6	7	8	9	10	
WATER & POWER DEVELOPMENT										
Power	Rural Electrification	200.00	200.00	..	..	..	..	200.00	..	200.00
TRANSPORT & COMMUNICATION										
Roads & Bridges—Rural Roads	(i) R.C.P. area roads	26.36	88.28	..	..	..	276.00	..	..	276.00
	(ii) Chambal area roads	61.32	102.74	..	..	..	210.00	..	..	210.00
	(iii) Other roads	95.89	104.00	..	..	..	25.00	..	..	25.00
	TOTAL-Rural roads:	183.57	295.02	..	..	..	511.00	..	..	511.00
SOCIAL & COMMUNITY SERVICES										
A. Elementary Education										
	1. Strengthening of Administrative Machinery									2.14
	(i) Directorate	1.54	3.23	2.14	..	..	..	..	..	10.33
	(ii) Inspectorate	4.52	9.80	10.33	..	..	..	..	..	..
	2. Government Primary Schools									0.22
	(i) Strengthening of existing special Pre-Primary Schools	0.16	0.20	0.22	..	..	..	..	..	..
	(ii) Additional Enrolment (Class (I-V)									16.11
	a. Primary Schools	17.26	14.60	12.81	0.05	3.25	..	..	..	0.46
	b. Taking over of non-govt. schools	0.64	0.41	0.46	..	..	..	..	..	..
	c. Enrolment drive	0.45	..	..	..	..	..	..	..	1.09
	d. School equipment	..	..	..	1.09	..	..	..	..	0.04
	e. School buildings	6.87	1.51	..	..	0.04	..	..	..	..
	TOTAL: 2	25.38	16.72	13.49	1.14	3.29	..	..	..	17.92
	3. Grant-in-aid to non-govt. Primary Schools	0.45	0.11	..	..	..	..	..	..	..
	4. Assistance to Local Bodies for Primary Education									42.27
	a. Primary Schools	27.01	35.53	42.27	..	..	..	..	..	7.50
	b. Additional Teachers	..	..	6.30	1.20	..	..	..	..	3.00
	c. Schools equipment	..	..	..	3.00	..	..	..	..	0.71
	d. Strengthening of Adm. Machinery (E.E.Os. for Primary Schools)	..	0.60	0.71	..	..	..	..	..	..
	e. Grant-in-aid for additions/alterations in Panchayat Samiti School buildings	..	..	..	2.00	..	..	..	..	2.00
	f. Incentives to Children & Matching Share for Education Cess	4.42	3.16	5.85	..	..	..	..	..	5.85
	TOTAL: 4	31.43	39.29	55.13	6.20	..	..	..	..	61.33
	5. Teachers Training									0.55
	a. Expansion of teacher Education facilities (correspondence course)	..	0.12	0.55	..	..	..	..	..	..
	b. Improvement of Teacher Education Institution	14.04	17.11	18.95	..	..	..	..	..	18.95
	c. In-service Education	0.72	0.68	1.00	..	..	..	..	..	1.00
	d. Summer Course for Science Programme under UNICEF	2.02	0.97	1.88	..	..	..	..	..	1.88

e. State Institute for Education	0.08	0.08	0.07	..	..	..	..	0.07
f. State Institute of Science Education	0.25	0.42	0.44	..	..	..	..	0.44
g. Physical Education Institution	1.01	..	..	..	..	..	..	..
TOTAL: 5	18.12	19.38	22.89	..	..	..	..	22.89
6. Middle Schools								
(a) Raising of Primary Schools to Upper Primary Schools & addition of classes	237.31	400.39	492.89	4.30	..	..	..	497.19
(b) Taking-over of non-govt. Upper Primary Schools	..	0.46	0.76	..	..	..	..	0.76
(c) Non-formal and part-time Education	2.17	5.36	6.40	..	..	..	..	6.40
(d) Introduction of work experience	0.16	..	..	..	..	..	..	..
(e) School equipments	0.93	..	..	2.16	..	..	..	2.16
(f) Games & Sports	2.46	1.40	2.13	..	..	..	..	2.13
(g) School buildings	..	..	..	..	1.75	..	..	1.75
TOTAL: 6	243.03	407.91	502.18	6.46	1.75	..	..	510.39
7. Grant-in-aid to non-govt. Middle Schools	6.75	..	..	..	..	..	..	..
8. Grant-in-aid to Western Raj. Border Area Development Committee	3.00	2.42	3.00	..	..	..	..	3.00
TOTAL—Elementary Education	334.22	498.86	609.16	13.80	5.04	..	..	628.00

**B. Medical.—
Allopathy**

Primary Health Centres—								
1. Buildings								
(a) PHC Main Buildings	..	0.81	..	..	0.23	..	..	0.23
(b) Completion of incomplete PHC Buildings	4.78	0.62	..	..	..	..	..	..
2. Construction of Staff quarters in PHC Buildings	..	5.32	..	..	4.66	..	..	4.66
3. Construction of buildings for existing sub-centres	..	8.13	..	..	3.97	..	..	3.97
4. Completion of RFP centres & RFP sub-centres Buildings	37.36	..	..	..	..	..	..	..
5. Drugs in								
(a) PHC	146.39	17.92	13.92	..	..	..	..	13.92
(b) Existing Sub-Centres	..	34.69	32.48	..	..	..	..	32.48
6. Upgradation of PHC's into 30 bedded hospitals	..	2.51	3.46	1.28	..	..	..	4.74
TOTAL—Medical	88.53	70.00	49.86	1.28	8.86	..	..	60.00

**C. Public Health, Sanitation and Water Supply—
Rural Water Supply**

1. Direction & Administration								
(i) Rural Piped Water Supply Schemes	93.86	114.39	127.00	3.00	..	10.00	..	140.00
(ii) Other Rural Water Supply Schemes	..	..	..	..	..	..	..	..
(a) Wells Programme	4.29	5.64	9.30	..	..	..	..	9.30
(b) Diggies in RCP area	..	..	..	..	..	..	..	..
2. Works								
(i) Rural Piped Water Supply Schemes	514.45	499.61	..	..	..	660.00	..	660.00
(ii) Wells Programme	8.50	23.00	..	..	..	..	..	..
(iii) Diggies in RCP area	22.47	29.57	..	..	..	48.70	..	48.70
TOTAL: Rural Water Supply	643.57	672.21	136.30	3.00	..	718.70	..	858.00

1	2	3	4	5	6	7	8	9	10
D. Housing	House-sites for landless rural Labour	..	3.50	..	4.00	..	..	..	4.00
E. Urban Development	Environmental Improvement in slum areas of Ajmer, Jaipur & Jodhpur cities	83.28	30.00	..	30.00	..	..	..	30.00
F. Social Security & Welfare-Nutrition	1. Direction & Administration								
	(i) Nutrition Bureau	0.33	1.74	2.40	..	..	..	..	2.40
	(ii) Applied Nutrition Programme	5.02	7.26	6.60	..	..	..	..	6.60
	2. Programme for Pregnant & Lactating Mothers & Pre-School Children-Special Nutrition Programme	..	..				
	(a) W. F. P.	..	2.00	16.00	..	..	..	..	16.00
	(b) I.C.D.S.	..	..				
	(c) S. N. P.	..	..				
	TOTAL—Nutrition	5.35	11.00	25.00	..	..	..	..	25.00
	GRAND TOTAL—MNP	1538.52	1780.59	820.32	52.08	13.90	1229.70	200.00	2316.00

MINIMUM NEEDS PROGRAMME—PHYSICAL TARGETS

Table-6

Major/Minor Head of Development	Name of Scheme	Item	Unit	1974-75 Achieve-ment	1975-76 Likely Achieve-ment	1976-77 Target
1	2	3	4	5	6	7
WATER & POWER DEVELOPMENT	Rural electrification	(i) Localities electrified (Level)	No.	6483*	7210*	8290*
Power		(ii) Wells energised (Level)	"	86793*	93826*	105826*
TRANSPORT & COMMUNICATION	(a) R. C. P. area roads	Roads Constructed	Km.	46	31	102
Roads & Bridges—	(b) Chambal area roads	(i) Roads Constructed	"	5	13	57
Rural roads		(ii) Roads Improved	"	..	..	28
	(c) Other roads	(i) Roads Constructed	"	109	40	10
		(ii) Roads Improved	"	..	80	5
SOCIAL & COMMUNITY SERVICE						
A. Elementary Education	1. Strengthening of Adm. Machinery					
	(i) Directorate	Staff	No.	22	2(24)	(24)
	(ii) Inspectorate	Staff	"	35(142)	(142)	(142)
	2. Govt. Primary Schools:					
	(i) Pre-Primary Education					
	Strengthening of Existing	(a) School Covered	"	3	(3)	(3)
	Special Pre-primary Schools	(b) Staff	"	3	(3)	(3)
	(ii) Additional Enrolment (Class I-V)					
	(a) Primary Schools	(a) School-Single teacher	No.	177	6(183)	(183)
		(b) Staff	"	177	54(231)	(231)
		(c) School Buildings	"	57	(37)	(15)
	(b) Taking over of non-govt. Schools	(a) School taken over	"	3	(3)	(3)
		(b) Staff	"	10	(10)	(10)
	(c) Enrolment drive	Prizes	"	26	..	..
	(d) School equipment	School covered	"	..	..	218
	(e) School buildings	Construction of buildings	"	48	(1)	(1)
	3. Grant-in-aid to non-govt. Primary School	Grant-in-aid to Schools	"	25	3	..
	4. Assistance to Local Bodies for Primary Education					
	(a) Primary Schools	(a) Schools-Single teacher	"	853	(853)	(853)
		(b) Staff	"	853	(853)	(853)
	(b) Additional teachers	Staff	"	..	130	200(330)
	(c) School equipment	School benefited	"	..	..	N.F.
	(d) Strengthening of Adm. Machinery (E. E. Os. for Primary Schools)	Staff	"	10	(10)	(10)
	(e) Grant-in-aid for additions/alterations in Panchayat Samities School buildings	School buildings	"	..	..	N.F.
	(f) Incentives to children & Matching share for Education cess	Panchayat Samities benefited	"	129	149	N.F.
	5. Teachers Training					
	(a) Expansion of teachers Education Facilities (Correspondence Course)	Staff	"	..	11	(11)
	(b) Improvement of Teachers Edu. Institutions	(a) BSTC Schools	"	11	(11)	(11)
		(b) Staff	"	226	(226)	(226)
	(c) In-service Education	(a) Courses	"	6	6	6
		(b) Trainees	"	450	450	450
	(d) Summer Course for Science Programme under UNICEF	(a) Kits Supplied	"	1300	1000	1000
		(b) Materials supplied—Schools	"	..	1080	1080

* Inclusive of the figures of Rural electrification other than MNP also.

1	2	3	4	5	6	7
	(e) State Institute of Education	Staff	No.	1	(1)	(1)
	(f) State Institute of Science Edu.	Staff	"	2	(2)	(2)
6.	Middle Schools:					
	Additional Enrolment (Class VI-VIII)					
	(a) Raising of Primary Schools to Upper Primary School and addition of classes	(a) Schools (b) Staff	"	1611 8656	55(1666) 2481(11137)	206 (1872) 612(11749)
	(b) Taking over of non-govt. Upper Primary Schools	(a) Schools (b) Staff	"	1 9	1(2) 8(17)	(2) (17)
	(c) Non-Formal & Part-time Education	(a) District covered (b) Centres	"	6 300	2(8) 100(400)	(8) (400)
	(d) Schools equipments	School Covered	"	..	..	108
	(e) Games & Sports.	(a) Schools benefited (b) Coaches appointed	"	7 7	(7) (7)	(7) (7)
	(f) Work experience	Schools covered	"	4	..	..
	(g) School buildings	Construction of School buildings	"	..	..	N.F.
7.	Grant-in-aid to non-govt. Middle Schools	Grant-in-aid	"	204	..	..
8.	Grant-in-aid to Western Raj. Border Development Committee	Grant-in-aid to Schools & Hostels	"	4	(4)	(4)
B. Medical— Allopathy	Primary Health Centres:—					
	(i) Buildings—		"	..	1	(1)
	(a) PHC main buildings	Construction of building	"	..	..	..
	(b) Completion of incomplete PHC buildings	PHC buildings completed	"	2	2	..
	(ii) Construction of Staff quarters in PHC buildings	Construction of Staff quarters	"	..	35	7(42)
	(iii) Construction of sub-centres buildings	Construction of sub-centres buildings	"	..	52	(52)
	(iv) Completion of buildings of RFP centres	RFP Centre buildings completed	"	75	..	..
	(v) Completion of buildings of RFP sub-centres	RFP sub-centre buildings completed	"	225	..	..
	(vi) Staff and Drugs					
	(a) Drugs in PHC	PHCs benefited	"	(232)	(232)	(232)
	(b) Drugs in existing sub-centres	Sub-centres benefited	"	(1624)	(1624)	(1624)
	(vii) Upgradation of PHC's to 20 bedded Hospitals	(a) Upgradation of PHC (b) Staff (c) Addl. beds	"	.. .. ..	2 40 42	1(3) 16(56) 24(66)
C. Public Health, Sanitation & Water Supply— Rural Water Supply	(i) Rural Piped Water Supply	Villages covered	"	652	504	300
	(ii) Wells Programme	Wells completed	"	300	920	..
	(iii) Diggies in RCP area	Diggies completed				
	(i) Sanitary		"	..	17	20
	(ii) Ordinary		"	62	7	..
D. Housing	House-sites for Landless rural labour	Sites developed	"	..	1616	2713
E. Urban Development	Environmental Improvement in slum areas of Ajmer, Jaipur & Jodhpur cities	Persons benefited	"	55,520	20,000	20,000
F. Social Security & Welfare-Nutrition	1. Applied Nutrition Programme	Blocks covered	"	2(11)	2(11)	2(10)
	2. Programme for pregnant & lactating mothers & Pre-school children—					
	(i) W.F.P.	Beneficiaries	No. in lakhs	..	..	0.65
	(ii) I.C.D.S.	-do-	"	..	..	0.21
	(iii) S.N.P.	-do-	"	2.81*	2.81*	1.40

NOTE:— Figures in brackets indicates total achievement including new additions during the year.

* Expenditure on this account was met out of the unspent balances of IV Plan.

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Command Area Development Financial Outlays

Table 7
(Rs. in lakhs)

SCHEME	1974-75	1975-76	1976-77 Outlay					Total
	(Actual Expenditure)	(Likely Expenditure)	Rec.	Non-Rec.	Building	Other	Loan	
1	2	3	4	5	6	7	8	9
A. Command Area Development & Water Utilisation Department (Sectt.)	0.68 (1.36)	1.11 (2.22)	2.70 (5.40)	..	..	..	..	2.70 (5.40)
B. Share Capital Contribution to R.L.D.C.	40.00 (80.00)	60.00 (20.00)	..	..	..	..	..	..
C. Rajasthan Canal Command Area Development								
1. Animal Husbandry								
(i) Cattle Breeding Farm			0.50	..	2.76	..	..	3.26
(ii) Key Village Scheme			..	..	4.00	..	..	4.00
(iii) Veterinary Hospital	0.70	6.25	0.74	..	1.40	..	..	2.14
(iv) Mobile Veterinary Dispensaries			0.60	..	1.00	..	..	1.60
(v) Supervisory Staff			0.10	..	0.90	..	..	1.00
TOTAL 1	0.70	6.25	1.94	..	10.06	..	..	12.00
2. Sheep & Wool								
(i) Direction & Administration								
(ii) Mobile Shearing Unit	1.36	2.29	2.42	0.75	..	..	..	3.17
(iii) Diagnostic Laboratory								
TOTAL 2	1.36	2.29	2.42	0.75	..	..	..	3.17
3. Fisheries Development	0.50	0.84	1.02	0.08	..	0.50	..	1.60
4. Afforestation								
A. State Plan :								
(i) Canal Side Plantation			4.14	10.98	..	..	..	15.12
(ii) Roads Side Plantation			0.93	1.92	..	..	..	2.85
(iii) Fuel-wood Plantation			1.59	5.09	..	..	..	6.68
(iv) Pasture Development	22.60	47.02	1.50	44.75	..	..	..	46.25
(v) Construction of Buildings	..	..	..	..	..	..	..	..
(vi) Material Supplied	..	..	..	10.66	..	..	..	10.66
(vii) Expenditure on Staff including Office expenditure	..	..	13.10	5.14	..	..	..	18.24
TOTAL A	22.60	47.02	21.26	78.54	..	..	..	99.80
B. DPAP, Funds:								
(i) Canal Side Plantation			3.66	4.90	..	..	..	8.56
(ii) Material Supplies	6.12	11.20	..	1.15	..	..	..	1.15
(iii) Expenditure on Staff including Office expenditure			1.15	..	..	..	..	1.15
TOTAL B	6.12	11.20	4.81	6.05	..	..	..	10.86
TOTAL 4	28.72	58.22	26.07	84.59	..	..	..	110.66

	1	2	3	4	5	6	7
5. Warehousing and Marketing-Raj. State Warehousing Corporation.	..	4.00 (8.00)	..	..	..	2.00 (4.00)	2.00 (4.00)
6. Co-operation							
(i) Direction and Administration—							
Const. of Building Works	0.80	1.33	1.20	0.80	1.84	..	3.84
(ii) Credit Cooperatives—							
(a) Re-organisation of Primary Agri. Credit Societies	..	0.23	..	0.15	..	..	0.15
(b) Branches of C.C. Banks	0.13	0.13	..	0.07	..	..	0.07
(c) Share Capital Contribution in Coop. Credit Institutions	2.15	3.00	..	..	..	7.20	7.20
TOTAL (ii)	2.28	3.36	1.20	1.02	..	7.20	9.42
(iii) Warehousing & Marketing							
I. Primary Marketing Societies							
(a) Managerial Subsidy	0.10	0.16	..	0.20	..	..	0.20
(b) Share Capital Contribution	0.50	0.50	..	..	..	0.50	0.50
II. Construction of Godowns:							
(a) Rural Godowns	0.23	0.14	..	0.28	..	..	0.28
(b) Primary Marketing Societies.	0.26	..	..	0.14	..	..	0.14
TOTAL (iii)	1.09	0.80	..	0.62	..	0.50	1.12
(iv) Processing Cooperatives—							
Small Scale Processing Units	..	..	..	..	..	0.50	0.50
TOTAL—6	4.17	6.09	1.20	1.64	1.84	8.20	12.88
7. Office of the Area Development Commissioner							
I-Direction & Administration							
(i) A.D.C. Office	2.64 (5.29)	1.59 (3.19)	1.33 (2.66)	.. (—)	9.32 (18.65)	.. (—)	10.65 (21.31)
(ii) Strengthening of Colonisation Machinery & Pre-Extension Organisation	0.85 (1.71)	1.59 (3.19)	2.28 (4.56)	.. (—)	.. (—)	.. (—)	2.28 (4.56)
(iii) O.S.D. (Credit)	0.02 (0.40)	0.27 (0.55)	0.48 (0.97)	.. (—)	.. (—)	.. (—)	0.48 (0.97)
(iv) Strengthening of Cooperative Organisation.	0.16 (0.32)	0.31 (0.62)	0.46 (0.93)	.. (—)	0.25 (0.50)	.. (—)	0.91 (1.43)
(v) Soil Survey	0.43 (0.87)	0.38 (0.77)	0.39 (0.79)	.. (—)	.. (—)	.. (—)	0.39 (0.79)
(vi) Bench Mark & Agro Economic Survey	0.39 (0.78)	1.05 (2.11)	1.50 (3.00)	.. (—)	.. (—)	.. (—)	1.50 (3.00)
(vii) Abadi Planning	2.56 (2.56)	4.86 (4.86)	5.77 (5.77)	0.27 (0.27)	.. (—)	.. (—)	6.04 (6.04)
(viii) Agriculture Input Plan	.. (—)	1.49 (2.99)	1.54 (3.08)	0.09 (0.18)	5.25 (10.50)	.. (—)	6.88 (13.76)
(ix) Research Organisation.	.. (—)	6.71 (13.43)	5.90 (11.81)	1.90 (3.80)	6.49 (12.97)	.. (—)	14.29 (28.58)
(x) Accounts Organisation	.. (—)	0.46 (0.93)	3.56 (7.12)	.. (—)	.. (—)	.. (—)	3.56 (7.12)

II. Agriculture Extension	0.02 (9.02)	15.56 (15.36)	19.56 (19.36)	5.67 (5.67)	13.05 (13.05)	.. (—)	.. (—)	38.28 (38.28)
III. On-Farm Development	13.00 (26.00)	5.80 (11.20)	30.00 (60.00)	.. (—)	.. (—)	.. (—)	.. (—)	30.00 (60.00)
TOTAL 7	29.07 (46.59)	39.67 (59.20)	72.77 (120.25)	7.93 (9.92)	34.36 (55.67)	.. (—)	.. (—)	115.06 (185.84)
8. IRRIGATION								
A-Rajasthan Canal Stage—I								
(i) Command Area Development		400.00	..	..		761.00	..	761.00
(ii) Distribution System upto mile 48(other than CAD)		115.00	..	..	..	239.00	..	239.00
(iii) Pugal Branch & Direct distribution system below mile 48	1482.00	760.00	..	..	..	580.00	..	580.00
(iv) Lift Canals		365.00	..	..	..	327.00	..	327.00
(v) Establishment etc.		160.00	..	..	..	40.00	..	40.00
TOTAL Stage-I	1482.00	2100.00	..	..	..	1947.00	..	1947.00
B. Rajasthan Canal Stage-II								
	150.00	450.00	..	..	..	903.00	..	903.00
TOTAL: 8	1632.00	2550.00	..	..	..	2580.00	..	2850.00
9. COLONISATION	12.04	28.77	25.49	7.62	14.89	..	..	48.00
10. POWER								
(a) 132 KV Hanumangarh Rajiasar line	12.11	10.06	..	..	..	13.89	..	13.89
(b) Rural Electrification:								
(i) 33KV line from Rajiasar to Ramsinghpur via Bijayanagar	12.00	10.00	..	..	..	23.50	..	23.50
(ii) 33KV line from Rajiasar to Suratgarh			..	..	..	18.00	..	18.00
TOTAL: 10	24.11	20.06	..	..	..	55.39	..	55.39
11. INDUSTRIES								
Industrial set up in RCP	1.92	1.94	0.50	0.03	0.50	..	0.75	1.78
12. ROADS								
(i) Direction & Administration	3.64	12.16	..	..	..	38.20	..	38.20
(ii) R.C.P. Area Roads	22.72	76.12	..	..	..	237.80	..	237.80
TOTAL 12	26.36	88.28	..	..	..	276.00	..	276.00
13. GENERAL EDUCATION								
(a) Elementary Education								
A-Additional Enrolment (Class-IV)								
(i) Primary Schools	3.17	4.07	0.50	0.05	3.23	..	..	3.80
(ii) Assistance to Local Bodies for Primary Schools	0.08	0.08	0.08	..	..	..	..	0.08
B-Additional Enrolment Class VI-VIII								
Raising of Primary Schools to Upper Primary Schools and addition of Classes.	1.64	3.66	3.54	0.10	..	..	..	3.64
TOTAL (i)	4.89	7.81	4.12	0.15	3.25	..	..	7.52
(b) Secondary Education								
Additional Enrolment:								
(i) Upgrading of Upper Primary Schools to Secondary Schools and addition of Classes	1.78	1.90	1.93	0.10	7.17	..	..	9.20
(ii) Special Programme for Girls								
(a) Construction of Lady Teacher Quarters.	..	..	..	..	0.85	..	..	0.85
TOTAL (ii)	1.78	1.90	1.93	0.10	8.02	..	..	10.05
TOTAL 13	6.67	9.71	6.05	0.25	11.27	..	..	17.57

	1	2	3	4	5	6	7	8	9
14. MODERN MEDICINE Development of Medical Facilities		1.15	1.86	0.90	0.80	2.24	..	..	3.94
15. AYURVED Opening of Ayurvedic Dispensaries		1.13	2.03	2.26	0.56	2.04	..	..	4.86
16. SEWERAGE & WATER SUPPLY			1.67	0.30	..	..	1.70	..	2.00
(i) Urban Water Supply Schemes		26.76	35.21	..	..	..	58.00	..	58.00
(ii) Rural Water Supply Schemes									
(a) Construction of Diggies in RCP area									
TOTAL 16		26.76	36.88	0.30	..	..	59.70	..	60.00
17. MANDIES.		20.00	23.75	..	..	17.50	..	..	17.50
(a) Mandi Roads		..	7.00	..	..	11.17	..	..	11.17
(b) Water Supply.									
TOTAL 17		20.00	30.75	..	..	28.67	..	..	28.67
18. WELFARE OF BACKWARD CLASSES SCHEDULED CASTE-									
(i) Direction & Administration		0.40	0.60	..	..	..	1.00
(ii) Education		..	0.20	0.35	..	..	..	..	0.35
(a) Scholarships		..	1.02	..	..	1.00	..	..	1.00
(b) Construction of Departmental Buildings		0.75	..	..	..	..	0.75
(c) Opening of New Hostel with arrangements for Special Coaching in Science and Maths.	
TOTAL (ii)		..	1.22	1.10	..	1.00	..	..	2.10
(iii) Housing		0.20	0.20	..	0.70	..	..	..	0.70
(a) Subsidy for Purchase of Share Capital for Housing		2.40	1.98	..	3.80	..	..	..	3.80
(b) Cooperative Societies Housing Grant									
TOTAL (iii)		2.60	2.18	..	4.50	..	..	..	4.50
(iv) Economic Development Stipend to Unemployed Graduates and Post-Graduates		2.00	..	..	2.00
(v) Agriculture		0.30	..	..	..	..	0.30
a. Payment of Interest on the loans given to Cultivators for Agricultural Wells		1.75	2.48	..	7.00	..	..	..	7.00
b. Assistance for Purchase of Bullocks		0.25	0.25	..	0.50	..	..	..	0.50
c. Assistance for Agriculture Inputs									
TOTAL (v)		2.00	2.73	0.30	7.50	..	..	..	7.80
TOTAL 18		4.60	6.13	1.80	14.60	1.00	..	..	17.40
GRAND TOTAL-C		1821.26	2893.77	142.72	118.85	106.87	3251.79	0.75	3620.98
		(1838.78)	(2917.30)	(190.20)	(120.84)	(128.18)	(3253.79)	(0.75)	(3693.26)
D. CHAMBAL COMMAND AREA DEVELOPMENT									
1. Afforestation		2.00	3.15	1.30	1.95	..	..	..	3.25
2. Warehousing & Marketing									
(i) Construction of Godowns		1.04	1.00	..	..	2.00	..	..	2.00
		(2.08)	(2.00)	..	..	(4.00)	..	..	(4.00)
3. Cooperation									
(i) Direction & Administration-Addl. Departmental Staff		0.16	..	..	..	..	..	..	..
(ii) Credit Cooperatives-Share Capital Contribution in Co-op.Credit Institutions		1.10	2.39	..	..	..	5.86	..	5.86
(iii) Warehousing & Marketing									
1. Construction of Godowns									
(a) Rural Godowns		0.94	0.92	..	0.99	..	..	..	0.99
(b) Primary Marketing Godowns.		0.52	0.07	..	0.07	..	..	..	0.07
TOTAL (iii)		1.46	0.99	..	1.06	..	..	..	1.06
(iv) Processing Cooperatives: Small Scale Processing Units		0.50	..	0.50
TOTAL- D		2.72	3.38	..	1.06	..	6.36	..	7.42

4. AREA DEVELOPMENT COMMISSIONER, CHAMBAL, KOTA

i. Direction & Administration

1. A.D.C. Unit	0.72 (1.44)	3.71 (7.43)	2.02 (4.05)	..	..	..	..	2.02 (4.05)
2. Statistical Unit	..	0.05 (0.09)	0.25 (0.50)	..	..	..	..	0.25 (0.50)
3. O.S.D. Credit	0.33 (0.65)	0.57 (1.15)	0.49 (0.98)	..	..	..	..	0.49 (0.98)
4. Accounting Unit	..	1.45 (2.90)	3.83 (7.67)	..	..	..	..	3.83 (7.67)
5. Revenue Machinery	1.30 (2.61)	3.91 (7.82)	4.40 (8.79)	..	..	..	..	4.40 (8.79)
6. Bench Mark & Agro-Economic Survey	0.01 (0.02)	0.43 (0.86)	0.84 (1.67)	..	..	..	..	0.84 (1.67)
7. Pre-Extension Organisation	1.68 (1.68)	2.47 (2.47)	2.29 (2.29)	..	..	..	..	2.29 (2.29)
8. Agriculture Input Planning	..	0.07 (0.13)	0.13 (0.27)	..	..	..	..	0.13 (0.27)
9. Co-operative Organisation	0.33 (0.65)	0.53 (1.05)	0.75 (1.50)	..	..	..	..	0.75 (1.50)
10. Engineering Cell	..	2.02 (4.04)	..	..	..	..	..	..
TOTAL i	4.37 (7.05)	15.21 (27.94)	15.00 (27.72)	..	..	..	..	15.00 (27.72)

ii. On-Farm Development

iii. Agriculture Extension

iv. Agriculture Research

TOTAL 4

	7.48 (14.96)	16.68 (33.36)	18.04 (36.09)	1.50 (3.00)	..	..	..	19.24 (39.09)
	8.15 (8.15)	17.52 (17.52)	25.63 (25.63)	3.05 (3.05)	..	..	..	28.68 (28.68)
	..	1.66 (3.32)	1.52 (3.05)	1.38 (2.76)	..	..	..	2.90 (5.81)
TOTAL 4	19.90 (30.16)	51.07 (82.14)	60.19 (92.49)	5.93 (8.81)	..	..	..	66.12 (101.30)

5. IRRIGATION-CHAMBAL

(i) Technical Committee & Left Over Work

(ii) World Bank Programme

(a) Drainage System

(b) Irrigation

(i) Lining

(ii) Canal Capacity Works

(iii) Control Structures

(iv) Aquatic Weed Control

(v) Miscellaneous

TOTAL (b)

TOTAL 5

	88.04	75.24	..	..	..	80.00	..	80.00
	35.90	89.98	..	..	..	147.61	..	147.61
	2.70	30.53	..	..	..	36.42	..	36.42
	3.21	11.02	..	..	..	15.56	..	15.56
	..	3.17	..	..	..	24.68	..	24.68
	..	0.86	..	..	..	13.00	..	13.00
	27.48	23.51	..	..	..	19.73	..	19.73
TOTAL (b)	33.39	69.09	..	..	..	109.39	..	109.39
TOTAL 5	157.33	234.31	..	..	..	337.00	..	337.00

6. ROADS

(i) Direction and Administration

(ii) Roads

(iii) Tools and Plants

TOTAL 6

TOTAL D

	8.47	14.17	..	..	..	28.98	..	28.98
	21.82	47.26	..	..	..	172.40	..	172.40
	31.03	41.31	..	..	..	8.62	..	8.62
TOTAL 6	61.32	102.74	..	..	..	210.00	..	210.00
TOTAL D	244.31 (255.61)	395.65 (427.72)	61.49 (93.79)	8.94 (11.82)	2.00 (4.00)	553.36 (553.36)	..	625.79 (662.97)
Grand TOTAL (A to D)	2106.25 (2175.75)	3350.53 (3467.24)	206.91 (289.39)	127.79 (132.66)	108.87 (132.18)	3805.15 (3807.15)	0.75 (0.75)	4249.47 (4362.13)

Note:— Figures shown in brackets are total provision inclusive of Centrally Sponsored Schemes.

ANNUAL PLAN 1976-77
COMMAND AREA DEVELOPMENT
PHYSICAL TARGETS

TABLE—8

Scheme	Item	Unit	Cu./Ind.	1974-75 Achieve- ment	1975-76 Likely Achi- evement	1976-77 Target
1	2	3	4	5	6	7
I. Command Area Development & W. U. Department (Secretariat)	Staff	No.	Ind.	20	26	(26)
II. Share Capital Contribution to R. L. D. C.						
III. Rajasthan Canal Command Area						
1. Animal Husbandry						
(i) Cattle Breeding Farm	Completion of Building	"	"	..	(1)	(1)
(ii) Key Village	-do-	"	"	..	(2)	(2)
(iii) New Veterinary Hospitals	(a) Veterinary Hospitals	"	"	..	2	2
	(b) Staff—	"	"	..	12	(12)
(iv) Mobile Veterinary Dispensaries	(a) Mobile Veterinary Units	"	"	..	1	(1)
	(b) Staff	"	"	..	9	(9)
(v) Supervisory Staff	Staff	"	"	..	2	(2)
2. Afforestation	A. Planting					
	Canal side Plantation	Ha.	"	400	1500	1500
	Road side Plantation	"	"	110	110	110
	Fuelwood Plantation	"	"	240	396	396
	Pasture Development	"	"	..	3000	7000
	Construction of Buildings	No.	"	2	8	24
	B. Advance action					
	Canal side Plantation	Ha.	"	1300	1500	1300
	Roads side Plantation	"	"	110	110	105
	Fuelwood Plantation	"	"	396	396	1244
	Pasture Development	"	"	3000	7000	9500
3. Warehousing & Marketing	Construction of Godowns	No.	..	..	2*	1@
4. Cooperation						
(i) Direction & Administration-Construction of building works	Staff quarters	"	"	..	..	20(20)
(ii) Credit Cooperatives						
(a) Primary Agriculture Credit Societies	Societies assisted	"	"	..	50(50)	(50)
(b) Branches of C. C. Banks	Branches	"	"	2(3)	1(4)	(3)
(c) Share Capital Contribution in Cooperative Credit Institution	Societies assisted	"	"	(20)	(30)	(72)
(iii) Warehousing & Marketing						
I. Primary Marketing Societies						
(a) Managerial Subsidy	Societies assisted	"	"	2(2)	2(4)	2(6)
(b) Share Capital Contribution	Societies assisted	"	"	2(2)	2(2)	2(2)
II. Construction of Godowns						
(a) Rural Godowns	Godowns	"	"	5(5)	5(5)	5(10)
(b) Primary Marketing Godowns	Godowns	"	"	2(2)	..	2(2)
(iv) Processing Cooperatives						
Small Scale Processing Unit	Processing Units	"	"	..	..	1(1)
5. Area Development Commissioner, R. C. P., Bikaner						
(a) Direction & Administration						
(i) A. D. C. Office	(a) Staff	"	Cu.	20	(20)	2(22)
	(b) Construction of residential quarters.	"	Ind.	..	..	9
(ii) Strengthening of Colonisation Machinery & Pre-Extension	Staff	"	Cu.	15	4(19)	(19)
(iii) O. S. D. (Credit)	Staff	"	"	3	6(9)	(9)
(iv) Strengthening of Cooperative Organisation	Staff	"	"	9	4(13)	(13)
(v) Soil Survey	Staff	"	"	6	4(10)	(10)
(vi) Bench Mark & Agro-Economic Survey	Staff	"	"	20	(20)	(20)

* Anoopgarh and Rawatsar.
@ Sadulsahar.

(vii) Abadi Planning	Staff	No.	Ind.	35	20(55)	16(71)
(viii) Agriculture Input Plan	(a) Staff	"	"	..	34	1(35)
	(b) Setting up of Agriculture Input District	"	"	..	3	(3)
(ix) Agriculture Research	(a) Staff	"	"	..	61	2(63)
	(b) Research Farm Staff	"	"	(2)	1(3)	(3)
(x) Account Organisation	Staff	"	"	..	47	(47)
(b) Agriculture Organisation	(a) Staff	"	"	274	3(277)	(277)
	(b) Building	"	"	5	4(9)	50(59)
(c) On-Farm Development.	(a) Survey & Planning	Ha.	"	7000	49130	22000
	(b) Land Shaping by PA	"	"	..	..	1000
	(c) Land Shaping by Farmers	"	"	2000	950	2000
	(d) Land Reclamation by Farmers	"	"	2000	10940	3000
6. Irrigation	(a) Earth work	Lac. Cft.	"	150.51	35.62	..
(a) Rajasthan Canal Stage-I	(b) Lining	Miles	"	15.61	3.58	..
(i) Rajasthan Main Canal (Mile 0 to 124)	(a) Earth work	Lac. Cft.	"	16.95	102.45	201.32
	(b) Lining	Miles	"	78.08	143.04	144.35
(ii) Distribution System of RMC from Mile 0 to 48.6	(a) Earth work	Lac. Cft.	"	411.87	1246.87	290.00
(iii) Distribution System below Mile 48.6 of RMC	(b) Lining	Miles	"	22.68	50.64	60.00
(iv) Pugal Branch System	(a) Earth work	Lac. Cft.	"	789.80	466.00	..
	(b) Lining	Miles	"	13.98	17.58	6.98
(v) Distributory System of Pugal Branch	(a) Earth work	Lac. Cft.	"	618.12	1420.00	933.00
	(b) Lining	Miles	"	..	6.03	44.16
(vi) Loonkaransar, Bikaner Lift Schemes	(a) Earth work	Lac. Cft.	"	272.00	65.00	3.00
	(b) Lining	Miles	"	32.00	7.72	0.20
Distribution System of Lift Canal.	(a) Earth work	Lac. Cft.	"	139.80	82.00	150.00
	(b) Lining	Miles	"	22.00	22.16	30.00
	"	"	"	..	145.00	242.00
(b) Rajasthan Canal Stage-II	(a) Earth work	Lac. Cft.	"	430.00	1209.70	3620.00
(i) Main Canal below Mile 124	(b) Lining	Miles	"	..	..	9.00
(ii) Water Supply Channels	Earth work	Lac. Cft.	"	1120.00	342.18	..
(iii) Distribution System	Earth work	"	"	15.00	..	800.00
7. Colonisation	1. Survey of Land	Lac. Ha.	Cu.	12.54	13.84	15.47
	2. Permanent Settlement of Land	"	"	2.95	3.92	4.32
8. Power	MVA	Ind.	"	..	..	6
EHT Hanumangarh- Rajiasar line with S/S at Rajiasar.	Localities	No.	"	..	..	25
Rural Electrification	(i) Staff	"	"	3	(3)	1(4)
9. Industries	(ii) Staff quarter	"	"	8	(8)	(8)
	(iii) Units benefited through Loan	"	"	5	2	10
10. Roads	Roads	Kms.	"	24	27	102
11. General Education						
a. Elementary Education						
1. Addl. Enrolment (Class-I to V)	(a) Schools	No.	"	2	(2)	10(2)
(i) Primary schools	(b) Single teachers	"	"	2	(2)	10(2)
	(c) Schools Buildings with Staff quarters	"	"	57	(37)	(15)
(ii) Assistance to Local Bodies for Primary Education.	(a) Schools	"	"	2	(2)	(2)
	(b) Single teachers.	"	"	2	(2)	(2)
2. Additional enrolment (Class VI-VIII)	(a) Schools	"	"	14	14	6(10)
(i) Raising of Primary Schools to Upper Primary Schools and addition of Classes.	(b) Staff Teachers	"	"	63	20(63)	6(66)
	(c) Other than teachers (Part-time)	"	"	14	(14)	6(10)

1	2	3	4	5	6	7
b. Secondary Education						
1. Upgrading of Upper Primary Schools to Secondary Schools and addition of Classes	(a) Schools	No.	Ind.	2	(2)	2(2)
	(b) Staff	"	"	2	(2)	2(2)
	(c) Teachers	"	"	8	4(8)	8(12)
	(d) Other than Teachers	"	"	8	2(8)	6(10)
	(e) Schools Buildings	"	"	2	(2)	(2)
2. Special Programme for Girls	Quarters	"	"	..	..	8
12. Modern Medicines	Mobile Dispensary	"	"	1	(1)	(1)
13. Ayurved						
Opening of Ayurvedic Dispensaries	(a) 'C' Class Dispensaries	"	"	(5)	5(10)	10(20)
	(b) Staff	"	"	(15)	(15)	30(60)
	(c) Dispensary Buildings	"	"	(10)	(10)	8(10)
14. Public Health						
A. Urban Water Supply Schemes	Towns covered	"	Ind.	..	..	1
B. Rural Water Supply Schemes						
(a) Sanitary diggies	Diggies constructed	"	Cu.	..	17	37
(b) Ordinary diggies	"	"	"	355	362	362
15. Welfare of Backward Classes, Welfare of Scheduled Castes						
A. Education						
(i) Scholarships	Students	"	Ind.	..	284	375
(ii) Construction of Deptt. Buildings	Buildings	"	Cu.	..	..	..
(iii) Opening of new Hostels with arrangement for Special Coaching in Science and Maths.	Hostels	"	"	..	..	2
B. Housing						
(i) Subsidy for purchase of Share Capital for Housing Coop. Soc.	Persons	"	"	200	652	700
(ii) Housing Grant	"	"	"	240	198	760
C. Economic Development-stipend to Unemployed Graduate & Post-Graduate	"	"	"	..	..	175
D. Agriculture						
(i) Payment of Interest on the loans given to cultivators for Agriculture, wells	"	"	"	..	..	340
(ii) Assistance for purchase of bullocks	"	"	"	175	248	700
(iii) Purchase of Agriculture Inputs	"	"	"	99	100	200
IV. Chambal Command Area						
1. Afforestation	(a) Planting	Ha.	Ind.	..	250	200
	(b) Advance action	"	"	250	200	200
2. Warehousing & Marketing	Construction of Godown	No.	"	..	1	1
3. Cooperation						
(i) Direction and Administration						
(a) Additional Departmental Staff	Staff	"	"	1	(6)	(6)
(ii) Credit Cooperatives						
(a) Share Capital Contribution in Coop. Credit Institutions.	Societies assisted	"	"	(11)	(16)	(58)
(iii) Warehousing & Marketing Construction of Godowns						
(a) Rural Godowns	Godowns	"	"	20(20)	31(39)	5(36)
(b) Primary Marketing Godowns	-do-	"	"	4(4)	1(2)	(1)
(iv) Processing Units						
Small Scale Processing	Processing Unit	"	"	..	..	1(1)
4. Area Development Commissioner, Chambal, Kota						
A. Direction & Administration						
(i) A. D. C. Office	Staff	..	..	..	..	..
(ii) Strengthening of Revenue Machinery including Land Reform	Staff	..	..	..	..	..
(iii) O. S. D. Credit	Staff	..	..	..	..	..
(iv) Cooperative Organisation	Staff	..	..	..	..	..
(v) Bench Mark & Agro-Economic Survey	Staff	..	..	..	..	..
(vi) Research Organisation	Staff	..	..	..	..	..
(vii) Agriculture Inputs	Staff	..	..	..	..	..
B. Agriculture Extension						

C. On-Farm Development

5. Irrigation-Chambal

(i) Irrigation

	Ha.	Ind.	739	11576	10000
(i) Survey					
(ii) Planning	"	"	..	4428	7000
(iii) Construction	"	"	..	..	2000
(a) Survey	"	"	32584	86261	20000
(b) Planning & Design	"	"	12729	44756	15000
(c) Construction	"	"	..	10000	17000
(a) Canal Lining	Km.	"	0.07	3.8	3.0
(b) Canal Capacity Works					
(i) Branch Canal	"	"	1	27	155
(ii) Distributory & Minors	"	"	47	94	
(c) Canal Control Structures	No.	"	..	6	28
(d) Aquatic Weed Control	%	"	..	..	18
(e) Operation & Maintenance (Catch-up repairs & Bara- bundhi)	Lac. M3	"	6.99	1.96	..
(i) Construction of Roads	Kms.	"	4	12	57
(ii) Improvement of Roads	"	"	..	..	28

6. Roads

ANNUAL PLAN 1976-77

Sectoral & Districtwise break-up of outlays and expenditure for Drought Prone Area Programme.

Table-9
(Rs. in lakhs)

Head of Development	Outlay 1976-77																				
	Expenditure		Districts																	Tehsils	Total
	1974-75 (Actual)	1975-76 (Likely)	Jodhpur	Nagaur	Jaisalmer	Barmer	Jalore	Pali	Bikaner	Churu	Dungarpur	Banswara	Beawar	Bhim	Deogarh	Kherwara	Chirawa	Jhunjhunu	Un-distrib- uted		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1. Agriculture	23.40	55.00	17.01	15.05	0.66	2.13	9.18	11.20	0.76	5.02	9.02	9.79	3.34	1.92	1.85	1.81	0.35	0.20	..	89.30	
2. Groundwater	6.04	120.00	12.52	5.65	0.01	40.12	3.69	15.58	0.01	12.86	5.19	5.97	0.01	..	..	..	..	..	..	101.61
3. Forestry	52.17	50.00	0.30	0.21	..	1.35	0.35	..	26.65	0.30	24.95	22.00	..	..	..	..	..	..	..	76.11
4. Sheep Development	1.32	10.00	18.16	18.03	0.01	0.01	8.73	0.01	0.01	8.73	0.01	0.01	..	..	..	..	..	..	..	53.71
5. Cattle & Dairy Development	74.03	93.00	22.27	10.28	49.09	10.23	0.01	39.25	28.96	19.34	0.01	0.01	..	..	..	..	11.85	13.09	..	204.39
6. Irrigation	140.50	120.00	..	..	..	..	10.00	..	..	..	39.00	37.26	..	11.00	11.00	8.00	..	..	..	116.26
7. Power	..	..	..	..	76.40	15.00	..	..	..	..	41.00	93.00	..	..	..	..	..	..	..	225.40
8. Land Records	..	..	1.00	1.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	..	..	..	..	..	..	..	2.08
9. Agency and Execution	2.00	20.00	4.95	4.44	3.39	3.79	3.30	3.49	3.12	3.60	3.14	3.30	0.50	0.22	0.22	0.22	0.73	0.73	..	39.14	
10. Project Formulation	3.15	3.31	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6.00	6.00
TOTAL	302.62	689.31	76.21	54.66	129.57	72.64	35.27	69.54	59.52	49.86	122.34	171.35	3.85	13.14	13.07	10.03	12.93	14.02	6.00	914.00	

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Table 10

Districtwise Physical Targets for Drought Prone Area Programme.

Sector	Unit	Districts										Tehsils					Total		
		Jodhpur	Nagaur	Jaisalmer	Barmer	Jalore	Pali	Bikaner	Churu	Durgapur	Banswara	Beawar	Bhim	Deogarh	Kherwara	Chirawa		Jhunjhunu	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
(i) Agriculture																			
1. Reconnaissance Survey	Lakh ha.	7.50	6.00	1.00	1.00	4.00	4.50	1.00	1.00	2.00	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	35.50
2. Detailed Survey	"	0.20	0.20	0.08	0.08	0.10	0.20	0.08	0.08	0.16	0.16	0.08	0.08	0.08	0.08	0.08	0.08	0.08	1.82
3. Agro-economic Survey	"	0.20	0.20	0.08	0.08	0.10	0.20	0.08	0.08	0.16	0.16	0.08	0.08	0.08	0.08	0.08	0.08	0.08	1.82
4. Shelf of Projects	"	0.40	0.40	0.08	0.08	0.40	0.40	0.08	..	0.20	0.20	0.08	0.04	0.04	0.04	..	..	..	2.24
5. Farm Ponds	No.	..	..	..	..	..	..	..	1.00	..	..	..	..	..	..	..	..	..	1.00
(ii) Ground Water																			
1. Medium duty Tubewells	"																		
a. Rotary Rigs	"	30	25	..	20	8	10	..	..	..	..	..	..	..	..	..	..	..	93
b. Air hammer size	"	40	10	..	..	4	..	..	..	..	..	..	..	..	..	..	..	..	54
2. Low duty tubewells	"	..	..	..	..	25	50	..	..	100	131	..	..	..	..	..	..	..	306
3. Dug-cum-borewells	"	125	100	..	..	40	70	..	..	..	..	..	..	..	..	..	..	..	395
4. Dug-cum-blastwells	"	..	100	..	..	50	150	..	..	..	..	..	..	..	..	..	..	..	300
(iii) Forestry																			
1. Pasture Dev. Follow-up & Maintenance	Ha.	1220	450	..	2505	1580	..	900	1300	..	..	..	..	..	..	..	..	..	7955
2. Nurseries Follow-up & Maintenance.	No.	..	1	..	6	2	..	1	..	8	7	..	..	..	..	..	..	..	25
3. Plantations																			
(a) Canal side Plantation	Ha.	..	..	..	..	..	..	1965	..	..	..	..	..	..	..	..	..	..	1965
(b) Road side Plantation	"	..	..	..	..	..	..	30	..	..	..	..	..	..	..	..	..	..	30
(c) Sand dune fixation	"	..	..	..	..	..	..	2000	..	..	..	..	..	..	..	..	..	..	2000
4. Rehabilitation of barren hills																			
(a) Follow-up & Maintenance	"	..	..	..	..	..	..	..	..	1800	3515	..	..	..	..	..	..	..	5315
(b) New works	"	..	..	..	..	..	..	..	..	740	623	..	..	..	..	..	..	..	1363
5. Restocking of degraded forests in already fenced areas																			
(a) Follow-up & Maintenance	"	..	..	..	..	..	..	..	..	1163	1211	..	..	..	..	..	..	..	2374
(b) New Works	"	..	..	..	..	..	..	..	..	580	661	..	..	..	..	..	..	..	1241
6. Restocking of degraded forests in new areas																			
(a) Follow-up & Maintenance	"	..	..	..	..	..	..	..	..	1940	1290	..	..	..	..	..	..	..	3230
(b) New Works	"	..	..	..	..	..	..	..	..	480	500	..	..	..	..	..	..	..	980

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(iv) Irrigation																		
1. Old works to be completed	No.	..	..	..	..	..	..	..	..	4	8	..	..	..	..	..	..	7
2. Likely area to be irrigated	Ha.	..	..	..	..	..	..	..	..	1385	1242	..	..	..	..	..	..	2677
3. New works to be started	No.	..	..	..	..	5	..	..	..	2	7	..	6	7	2	..	..	29
4. To be completed	"	..	..	..	..	5	..	..	..	..	4	..	5	7	1	..	..	22
5. Likely area to be irrigated.	Ha.	..	..	..	..	270	..	..	..	..	515	..	174	201	405	..	..	1565
(v) Cattle & Dairy Development																		
1. No. of Chilling Plant to be operated	No.	1	1	1	1	..	1	1	1	..	..	..	..	..	..	..	..	7
2. Milk collection daily (000 Lts.)	No.	22	7	7	7	..	7	56	12	..	..	..	..	..	..	..	5	123
3. Dairy Cooperative Societies (a) Societies	No.	140	50	50	50	..	50	200	50	..	..	..	..	..	..	..	50	640
4. Spear head teams	No.	3	1	1	1	..	1	4	1	..	..	..	..	..	..	..	1	13
5. Mobile Veterinary Units	No.	3	1	1	1	..	1	4	..	..	..	..	..	..	..	..	1	8
6. Semen Bank to become operational	No.	1	..	1	1	..	1	..	..	..	..	..	..	..	..	..	1	5
7. Insemination to be done	'000 No.	15	5	5	5	..	5	..	..	..	..	..	..	..	..	..	2.5	37.50
(vi) Sheep Development																		
1. 100 hectare pasture plots																		
(a) Development	No.	18	18	..	..	9	..	..	9	..	..	..	..	..	..	..	..	54
(b) Identification & Fencing etc.	"	9	9	..	..	9	..	..	9	..	..	..	..	..	..	..	..	36
2. Establishment of seed multiplication farm	"	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
3. Establishment of Ram multiplication farm.	"	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
4. Number of Cooperative Societies.	"	11	11	..	..	2	..	..	2	..	..	..	..	..	..	..	..	26

Note:—Cooperative Societies are formed only when grass has been fully established after sowing.

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SFDA & MFAL PROGRAMMES

(a) FINANCIAL OUTLAYS

Table 11

(Rs. in lakhs)

S. No.	Schemes/Project	Expenditure		Outlay
		1974-75	1975-76	
1	2	3	4	5
1.	SFDA Alwar	11.13	28.18	37.10
2.	SFDA Bharatpur	7.01	19.44	29.27
3.	SFDA Udaipur	45.52	77.73	75.00
4.	MFAL Ajmer	17.30	15.76	38.20
5.	MFAL Bhilwara	19.86	27.90	38.92
TOTAL		100.82	169.01	218.49

(b) PHYSICAL TARGETS

S. No.	Items	Unit	1976-77			
			Alwar	Bharatpur	Ajmer	Bhilwara
1	2	3	4	5	6	7
1.	Demonstrations	No.	200	500	..	500
2.	Fruits & Vegetables	Ha.	..	30	..	..
3.	Bullocks Pair	No.	..	..	200	150
4.	Carts	"	..	..	25	..
5.	Agri. Implements	Beneficiaries	..	..	..	400
6.	New Wells/Dugwells	No.	150	400	175	700
7.	Pump Sets	"	200	550	30	150
8.	Field Channels	Mts.	4500	..	2000	300@
9.	Community Irri. works	No.	4	1	..	..
10.	Deepening of Wells	"	..	..	..	150
11.	Lift Irrigation	"	..	..	..	5
12.	Rural Godowns	"	8	10	..	..
13.	Dairy (Units)	"	400	700	150	600
14.	Cross Breeding & Calf Rearing Programme (Units)	"	..	..	400	350
15.	Soil conservation	Ha.	..	100	..	400
16.	Moisture Conservation	"	..	100	..	..
17.	Field levelling	"	440	200	..	..
18.	Reclamation of saline lands	"	..	25

@Hectares.

NOTE:—Information for Udaipur is not available

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GENERAL SECTORS : FLOW OF FUNDS FOR TRIBAL SUB-PLAN AREA—FINANCIAL OUTLAYS

Table—12
(Rs. in lakhs)

Major/Minor Head	Schemes	1974-75 (Actual Exp.)	1975-76 (Likely Exp.)	1976-77 Outlays					Total	
				Revenue		Capital				
				Rec.	Non-Rec.	Building	Others	Loan		
1	2	3	4	5	6	7	8	9	10	
I. AGRICULTURE AND ALLIED SERVICES										
1. Agriculture Production	(a) Agriculture Extension	..	..	2.75	9.25	..	..	..	..	12.00
	(b) Demonstrations	..	..	..	0.60	..	..	..	..	0.60
	TOTAL	..	..	2.75	9.85	..	..	..	..	12.60
2. Minor Irrigation	(a) Irrigation Deptt.	19.46	39.70	..	..	..	..	52.25	..	52.25
	(b) Agriculture Credit	..	..	..	..	..	..	..	2.00	2.00
	(i) Special Debenture (ARDC Schemes)	..	..	..	..	..	..	..	1.40	1.40
	(ii) Ordinary Debentures	1.00	1.60	..	..	..	..	..	..	4.87
	(iii) A. R. D. C. Schemes	..	..	4.87	..	..	..	..	..	4.87
	TOTAL	20.46	41.10	4.87	..	..	..	55.65	..	60.52
3. Soil Conservation	(a) Soil Conservation in Hilly Areas (Forest Deptt.)	1.76	1.78	..	3.23	..	..	..	..	3.23
	(b) River Valley Project	..	..	..	0.01	..	..	..	..	0.01
	TOTAL	1.76	1.78	..	3.24	..	..	..	..	3.24
4. Animal Husbandry	(a) Direction and Administration. Supervisory Staff	..	..	0.42	..	..	..	..	..	0.42
	(i) New Veterinary Hospitals	..	..	0.41	0.40	..	..	..	..	0.81
	(b) Veterinary Services and Animal Health	0.09	0.13	0.42	0.06	..	..	..	..	0.48
	(ii) Conversion of Dispensaries into Hospitals	0.85	1.60	1.29	1.00	..	..	..	..	2.29
	(iii) Mobile Veterinary Dispensaries	0.55	0.60	0.65	..	..	..	..	..	0.65
	(iv) Eradication of Rinder Pest	0.30	..	0.25	0.70	0.80	..	..	..	1.75
	(c) Cattle Development	..	0.60	0.60	..	..	..	..	..	0.60
	TOTAL	1.79	2.93	4.04	2.16	0.80	..	..	..	7.00
5. Sheep & Wool	Sheep & Wool Development	..	..	0.50	..	..	..	..	..	0.50
6. Fisheries	(a) Direction & Administration. (i) Supervisory Staff	..	..	0.55	0.55	..	..	..	..	1.10
	(ii) Assistance to Coops./Private Piscicul- turist	..	..	..	..	..	..	0.15	..	0.15
	(b) Fish Farms	..	..	0.35	0.15	..	0.50	..	..	1.00
	TOTAL	..	..	0.90	0.70	..	0.50	0.15	..	2.25
7. Forest	(a) Rehabilitation of Degraded Forests	5.23	4.76	..	4.20	..	..	..	..	4.20
	(b) Forest Protection	0.53	0.58	0.30	..	..	..	..	..	0.30

	(c) Consolidation, Demarcation & Settlement	1.02	1.62	..	0.10	..	..	..	0.10
	TOTAL	6.78	6.95	0.20	4.30	..	..	..	4.60
8. DPAP	DPAP	34.00	57.68	104.00	..	..	..	..	104.00
	TOTAL—I	64.79	110.34	117.36	20.25	0.80	0.50	55.80	194.71
II. COOPERATION									
(a) Credit Cooperatives									
	1. Reorganisation of Primary Agriculture Credit Societies	0.12	0.13	..	..	..	..	..	..
	2. LAMPS in Tribal Areas								
	(i) Managerial Subsidy	..	..	..	1.00	..	..	..	1.00
	(ii) Transport Vehicles	..	..	..	0.37	..	..	..	0.37
	3. Central Cooperative Banks								
	(i) Rehabilitation of Weak Central Coop. Banks	1.23	..	..	..	..	..	..	..
	(ii) Loan to Central Coop. Banks to cover overdues	7.37	..	..	..	..	..	..	..
	4. Subsidy to Raj. Central Coop. Land Dev. Bank for A.R.C. Schemes	0.09	..	..	..	..	..	..	..
	5. Share Capital Contribution in Coop. Credit Institutions								
	(i) Primary Agriculture Credit Societies & Banks.	10.00	7.86	..	..	..	17.50	..	17.50
	(ii) LAMPS located in Tribal Areas	..	..	..	..	..	7.50	..	7.50
	6. Assistance to Marketing Socs. for Transport Vehicles	..	1.50	..	..	..	..	..	..
(b) Warehousing & Marketing									
	1. Subsidy for construction of godowns								
	a. Rural godowns	0.28	0.15	..	..	..	..	..	..
	b. Primary Marketing godowns	0.13	..	..	..	..	..	..	..
	c. Godowns of LAMPS	..	..	..	0.63	..	..	..	0.63
	TOTAL: (a&b)	0.41	0.15	..	0.63	..	..	..	0.63
	TOTAL-II	19.22	9.94	..	2.00	..	25.00	..	27.00
III. WATER & POWER DEVELOPMENT									
Power									
	(1) EHT Lines	28.00	165.23	..	..	..	..	41.21	41.21
	(2) Rural Electrification	..	..	..	..	..	..	145.00	145.00
	TOTAL-III	28.00	165.23	..	..	..	..	186.21	186.21
IV. INDUSTRY & MINERAL DEVELOPMENT									
A. Industries									
a. Large & Medium Industries	(i) RIMDC	..	..	..	..	..	..	45.00	45.00
	(ii) Industrial Areas	0.87	3.34	..	..	6.46	..	..	6.46
b. Village & Small Scale Industries	(i) Loan to Small Scale Industries	0.12	0.23	..	..	..	..	0.20	0.20
	(ii) Subsidy on Power	0.03	0.21	..	0.11	..	..	..	0.11
	(iii) Subsidy for purchase of testing equipment	..	..	..	0.02	..	..	..	0.02
c. Handicrafts Development	Training under Master Craftsmen	0.07	..	..	..	..	..	..	..
d. Village & Khadi Industries	Village & Khadi Industries	N.A.	1.43	1.00	..	..	..	..	1.00
	TOTAL-A	1.09	5.21	1.00	0.13	6.46	..	45.20	52.79
B. Mining & Metallurgical Industries									
Mineral Exploration & Dev.	Intensive Prospecting and mineral survey	..	..	0.43	0.07	..	..	..	0.50
	TOTAL-IV	1.09	5.21	1.43	0.20	6.46	..	45.20	53.29

1	2	3	4	5	6	7	8	9	10
V. TRANSPORT & COMMUNICATION									
Roads and Bridges	1. State Roads	5.39	6.17	..	..	..	21.00	..	21.00
	2. Labour Intensive Works	71.41	275.23	..	..	..	..	..	..
	3. Flood Relief Works.	..	6.50	..	..	..	..	..	..
	4. M.N.P. Roads	7.48	5.86	..	..	..	..	..	..
	TOTAL (V)	84.28	93.76	..	..	..	21.00	..	21.00
VI. SOCIAL & COMMUNITY SERVICES									
A. Education									
a. Elementary Education									
1. Inspection.	Inspectorate	..	..	0.50	..	..	..	..	0.50
2. Govt. Primary Schools.	Additional enrolment (I to V)	..	..	..	..	..	..	..	..
	1. Primary Schools	2.30	0.62	0.67	..	..	..	..	0.67
	2. Schools equipment	..	..	..	0.10	..	..	..	0.10
3. Assistance to Local Bodies for Primary Education	Primary Schools & Additional Teachers for Panchayat Samities	1.16	4.19	4.45	..	..	..	..	4.45
4. Teacher's Training	Teachers Education	..	..	..	..	..	..	..	..
	Improvement of Teacher Education Institutions	2.23	2.85	3.28	..	..	..	..	3.28
5. Middle Schools	Additional Enrolment (Class VI-VIII)	..	..	..	..	..	..	..	..
	1. Raising of Primary Schools to Upper Primary Schools & addition of classes	17.57	32.04	39.39	..	..	..	..	39.39
	2. Non-Formal Part-time Education	..	..	0.71	..	..	..	..	0.71
	3. Schools Equipment	..	..	..	0.20	..	..	..	0.20
	TOTAL a	23.26	39.70	49.00	0.30	..	..	..	49.30
b. Secondary Education									
Government Secondary Schools									
	Additional enrolment	..	..	..	..	..	..	..	..
	1. Upgrading of Upper Primary Schools to Secondary Schools & addition of classes	..	..	5.28	0.22	..	..	..	5.50
	2. School equipment	..	..	..	0.42	..	..	..	0.42
c. Special Education									
	Strengthening of Deaf, Dumb & Blind School	0.31	0.21	0.21	..	..	..	..	0.21
	TOTAL Education	22.57	39.91	54.49	0.94	..	..	..	55.43
B. Modern Medicine									
	(1) Consolidation Scheme:	..	..	..	..	..	..	..	..
	Making up deficiencies in existing Hospitals & Dispensaries	..	..	..	..	..	..	..	..
	(i) Leave Reserve Doctors and additional Accounts Staff.	..	..	0.80	..	..	..	..	0.80
	(ii) Distt. & Other Hospitals	..	..	1.60	..	..	..	..	1.60
	(iii) Up-gradation of Hospitals	..	..	3.43	..	..	..	..	3.43
	(2) Rural Health Service Schemes (Extended Medical Care Integrated Health Services.)	..	..	2.17	..	..	..	..	2.17
	(3) Family Planning & MCH Service: Addl. Staff in MCW Centres	..	..	0.25	..	..	..	..	0.25
	(4) Pub. Health & Sanitation: Strengthening & Prevention of Food Adulteration	..	..	0.53	..	..	..	..	0.53
	(5) Minimum Needs Programme :	..	..	..	..	..	..	..	..
	(a) Building	..	..	..	1.24	..	..	..	1.24
	(i) Staff Quarters	..	..	..	1.84	..	..	..	1.84
	(ii) RFP Buildings & Quarters	..	..	..	..	..	..	..	..

	(b) Staff & Drugs:							
	(i) Drugs in PHCs	1.32	1.32	1.38	..	..	..	1.38
	(ii) Drugs in Sub-Centres	3.08	3.08	3.22	..	..	..	3.22
	TOTAL: Modern Medicine	4.40	4.40	13.38	..	2.58	..	15.96
C. Other systems of Medicine-Ayurved	1. Opening of Ayurvedic Dispensaries	0.14	0.64	2.94	0.80	..	..	3.74
	2. Consolidation of Present Dispensaries— Providing of Beds	..	0.04	0.02	..	..	..	0.02
	3. Strengthening of Administrative Set up	0.28	0.64	0.70	..	..	..	0.70
	TOTAL : Ayurved	0.42	1.32	3.66	0.80	..	..	4.46
D. Water Supply	Rural Water Supply							
	(i) Direction & Administration	5.15	5.56	..	..	..	10.00	10.00
	(ii) Works	28.21	25.09	..	..	..	52.55	52.55
	TOTAL: Water Supply	33.36	30.65	..	..	..	62.55	62.55
E. Housing Scheme	1. L.I.G.H.	4.60	3.00	..	..	..	3.00	3.00
	2. M.I.G.H.	0.79	1.10	..	..	..	1.25	1.25
	3. Rental Housing	..	..	..	..	2.00	..	2.00
	4. Village Housing	0.30	0.10	0.10	..	..	..	0.10
	TOTAL : Housing	5.69	4.20	0.10	..	2.00	4.25	6.35
F. Information & Publicity	Field Publicity	0.57	0.32	0.34	0.10	..	..	0.44
G. Labour & Employment:	1. Strengthening of Employment Exchange	0.04	0.08	0.11	..	..	..	0.11
	2. Craftsman Training Scheme-Establishment of I.T.I.	..	..	1.15	2.00	..	..	3.15
	TOTAL: Labour & Employment	0.04	0.08	1.26	2.00	..	..	3.26
H. Welfare of Backward Classes	1. Direction & Administration	..	0.10	0.15	..	..	..	0.15
	2. Welfare of Scheduled Castes							
	a. Education Scholarships	1.80	0.80	0.50	..	..	..	0.50
	b. Economic Development							
	(i) Payment of Interest on Loans given to the cultivators for Agricultural wells.	0.93	0.95	2.00	..	..	..	2.00
	(ii) Stipend to Unemployed Graduates and Post Graduates	1.00	1.00	..	1.50	..	..	1.50
	TOTAL : 2	3.73	2.85	2.50	1.50	..	..	4.00
	3. Welfare of Scheduled Tribes							
	a. Education :							
	(i) Scholarships	0.74	0.64	0.75	..	..	..	0.75
	(ii) Maintenance of Hostels	..	0.60	0.87	..	..	..	0.87
	(iii) Construction of Departmental Buildings	..	0.25	..	..	0.50	..	0.50
	b. Economic Development:							
	(i) Payment of Interest on the Loans given to the cultivators for wells	1.10	2.60	..	4.10	..	..	4.10
	(ii) Cottage Industries	2.08	..	0.25	..	..	..	0.25
	(iii) Stipend to Unemployed Graduates and Post-Graduates	0.50	1.25	..	4.20	..	..	4.20
	c. Tribal Development Projects	2.00	..	..	..	..	..	..
	TOTAL: 3	6.42	5.34	1.87	8.30	0.50	..	10.67

1	2	3	4	5	6	7	8	9	10
	4. Welfare of Denotified Tribes and Nomadic Tribes.								
	1. Education-Scholarships	0.15	..	0.10	..	..	..	..	0.10
	2. Other Welfare Schemes-Housing Grants	0.33	0.21	..	0.10	..	..	..	0.10
	TOTAL: 4	0.48	0.21	0.10	0.10	..	..	..	0.20
	TOTAL: Welfare of Backward Classes	10.63	8.40	4.47	9.90	0.50	..	..	14.87
I. Social Welfare									
	1. Welfare of Handicapped—Assistance for prosthetic Aids	0.05	0.13	0.20	..	..	..	..	0.20
	2. Welfare of Poor and Destitutes—Prevention of Begging	..	..	0.05	..	..	..	..	0.05
	TOTAL : Social Welfare	0.05	0.13	0.25	..	..	..	..	0.25
J. Nutrition	Applied Nutrition Programme	1.80	2.64	3.30	..	..	..	..	3.30
	TOTAL: VI	80.53	92.05	80.10	11.74	5.08	62.55	4.25	163.72
VII. ECONOMIC SERVICES									
	1. Evaluation.	..	..	0.30	..	..	..	..	0.30
	2. Economic Advice & Statistics	..	..	0.15	..	..	..	..	0.15
	TOTAL: VII	0.45	0.45
	Grand Total:	277.91	476.43	199.34	34.19	12.34	109.05	246.46	601.38

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GENERAL SECTORS—TRIBAL SUB-PLAN AREA—PHYSICAL TARGETS

Table—13

Major/Minor Head of Development	Name of Scheme	Item	Unit	Achievement 1974-75	Likely Achieve- ment. 1975-76	Targets 1976-77
1	2	3	4	5	6	7
I. AGRICULTURE & ALLIED SERVICES						
(a) Agriculture Production	(1) Crop Husbandry	Demonstration (i) Kharif (ii) Rabi	No.	60	46 46	46 46
			TOTAL—1	60	92	92
	(2) H. Y. P.	Coverage under: Paddy Jowar Maize Wheat	Ha.	8050 14 2140 16688	9770 276 7800 37800	15000 600 7600 41600
			TOTAL—2	26852	55646	64800
	(3) Distribution of Fertilisers	N P K	Tonnes	1281 198 50	3660 640 263	4305 740 394
			TOTAL—3	1529	4563	5439
	(4) Plant Protection	Coverage	Lac. Ha.	0.18	2.77	3.65
	(5) D. P. A. P.	Soil Survey (i) Reconnaissance (ii) Detailed Survey	"	..	2.50 0.02	4.50 0.40
(b) Soil & Water Conservation	Soil Conservation in Hilly Area	Area tackled	Ha.	1014	1426	500
(c) Animal Husbandry	Supervisory Staff	Staff	No.	..	..	4
(1) Direction & Administration	(i) New Veterinary Hospitals	(i) New Hospitals	"	..	..	2
	(ii) Mobile Veterinary Dispensaries	(ii) Staff (i) Mobile Veterinary Units (ii) Staff (iii) Replacement of Vehicles	"	..	..	12
	(iii) Conversion of Dispensaries into Hospitals	(i) Hospitals (ii) Staff	"	1	(1)	(2)
	(iv) Eradication of Rinderpest	(i) Vigilance Unit (ii) Staff	"	9	9(18)	(18)
(2) Cattle Development	1. Cattle Breeding Farms	(i) Purchase of Cross Breed Bulls (ii) Expansion of K. V. Blocks (iii) Staff	"	17	..	2
			"	..	1	(1)
			"	..	14	(14)
(d) Fisheries :	Supervisory staff	Staff	"	..	..	14
(1) Direction & Administration	Fish Farms Assistance to Cooperatives		"	..	..	..
	(i) Private Pisciculturists	"	"	..	..	1
	(ii) Dry Bund Breeding	"	"	1	..	1
(e) Forests	Rehabilitation of Degraded Forests	Area tackled	Ha.	2620	3015	1638
II. COOPERATION						
(a) Credit Cooperatives	(1) Reorganisation of Primary Agricultural Credit Societies	Societies Assisted	No.	(49)	20(45)	..
	(2) LAMPS in Tribal Areas					
	(a) Managerial Subsidy	"	"	..	..	60(60)

I	2	3	4	5	6	7
	(b) Transport Vehicles	Societies Assisted	No.	..	..	33
	(3) Central Cooperative Banks					
	(a) Rehabilitation of weak C. C. Banks	Bank Assisted	"	2(2)	..	..
	(b) Loan to C. C. Banks to cover overdues	"	"	1(1)	..	..
	(4) Subsidy to Raj. Central Coop. Land Dev. Bank for A. R. C. Schemes	"	"	(1)	..	..
	(5) Share capital contribution in Coop. Credit Institutions					
	(i) Primary Agri. Credit Societies.	Societies Assisted	"	(12)	(39)	(70)
	(ii) LAMPS located in Tribal Areas	"	"	..	..	20(20)
	(6) Assistance to Marketing Societies for Transport Vehicles	"	"	..	2(2)	..
(b) Warehousing & Marketing	1. Construction of Godowns					
	(i) Rural Godowns	Godowns	"	5(5)	(5)	..
	(ii) Primary Marketing Godowns	"	"	1(1)	..	..
	(iii) Godowns of LAMPS	"	"	..	..	20(20)
III. WATER & POWER DEVELOPMENT						
Power	Rural Electrification	(a) Localities Electrified		214	227	103
		(b) Wells energised	"	N.A.	N.A.	950
IV. INDUSTRIAL & MINERAL DEVELOPMENT						
A. Industries	(a) RIMDC	(i) Banswara Textile Mills	Rs. in lakhs	..	0.06	..
		(ii) Graphite Benefication Plant, Banswara	"	..	..	45.00
		(iii) Development of Industrial Area, Dungarpur	"	..	..	..
	(b) Industrial Area	Dev. of Industrial Area	No.	(1)	(1)	1(2)
	(c) Village and Small Scale Industry					
	(i) Loan to SSI	Units benefited	"	..	9	10
	(ii) Subsidy for purchase of testing equipments	"	"	..	2	1
	(d) Handicrafts Development	Trainees benefited	"	..	..	..
	Training under Master Craftsman			8	..	..
B. Mineral Exploration and Development	Intensive Prospecting & Mineral Survey	Prospecting Project & Mineral Survey	"	..	..	1
V. TRANSPORT AND COMMUNICATION						
Roads & Bridges	(i) State Roads	(i) New Construction	Kms.	90	21	1*
		(ii) Improvement	"	90	21	3*
	(ii) Labour intensive works	(i) New Construction	"	125	242	..
		(ii) Improvement	"	125	49	..
	(iii) Flood Relief Works	(i) New Construction	"	..	17	..
		(ii) Improvement	"	..	..	..
	(iv) M. N. P.	(i) New Construction	"	8	6	..
		(ii) Improvement	"	8	6	..
VI. SOCIAL & COMMUNITY SERVICES						
1 Education						
A. Elementary						
(a) Inspection	Strengthening of Administrative machinery	Inspectorate	Staff	No.	N.A.	N.A.
						(9)
(b) Govt. Primary Schools	Additional enrolment in					
	1. Primary Schools (Class I-V)	(i) Schools	"	11	(11)	(11)
		(ii) Single teacher's School	"	11	(11)	(11)
		School covered	"	..	..	20
	2. School equipment	(i) Schools	"	104	(104)	(104)
	Primary Schools and additional teachers	(ii) Single teacher schools	"	104	(104)	(104)
(c) Assistance to Local Bodies for Primary Education	Improvement of Teachers Education	(i) B. S. T. C. Schools	"	2	(2)	(2)
(d) Teachers training	Institution	(ii) Staff	"	2	(2)	(2)
		(iii) Teachers	"	20	(20)	(20)
		(iv) Other than teachers	"	14	(14)	(14)

*Targets for approach road Not yet fixed.

(e) Middle Schools	(1) Additional enrolment Class VI-VIII Raising of Primary Schools to Upper Primary Schools and addition of classes	(i) Schools	No.	129	(129)	(129)		
		(ii) Teachers	"	540	65(605)	(605)		
		(iii) Other than teachers	"	(129)	(129)	(129)		
		(iv) Distt. covered	"	..	1	(1)		
(2) Non-formal and Part-time Education	(i) Centres opened	"	..	50	(50)			
		(ii) School covered	"	..	..	10
		"	"	..	NA	(9)		
B. Secondary Govt. Secondary Schools	1. Additional Enrolment Upgrading of Upper Primary Schools to Secondary Schools	(i) Schools	No.	..	NA	18(45)		
		(ii) Staff Teachers other than teachers	"	..	NA	18(27)		
C. Special Edu. Institution of Deaf, Dumb & Blind School	2. School Equipment Strengthening of Deaf, Dumb & Blind School	(i) School	"	..	..	22
		(ii) Staff	"	2	(2)	(2)		
D. University & other Higher Education	(i) Improvement of Existing Colleges	(iii) School covered	"	2	(2)	(2)		
		(ii) Hostels	"	3	6(9)	3(12)		
		(iii) Students Welfare Activities	"	..	1	1(2)		
		(iv) NSS	"	100	175	175		
E. Medical Allopathy	1. Medical Relief	Staff	"	11	(11)	(11)		
		2. District and Other Hospitals	Hospitals	"	2	
			Additional Staff in MCW centers	"	1	(1)	(1)	
	2. Public Health and Sanitation	3. Extended Medical Care Scheme Prevention of Food Adulteration Construction work	PHCs covered	"	..	22	(22)	
			Staff	"	..	5	(5)	
			Staff quarters	"	..	9	2(11)	
			Sub-Centres building	"	..	18	(18)	
	3. Minimum Needs Programme	Drugs & Medicines	(a) PHCs	"	22	1(23)	(23)	
			(b) Sub-Centres	"	(154)	7(161)	(161)	
			Dispensaries	"	1	4(5)	21(26)	
F. Other System of Medicine-Ayurved	1. Opening of Ayurvedic/Unani dispensaries	(i) Staff	"	3	12(15)	51(66)		
		(ii) Beds	"	..	5	..		
		Establishment of office of Dy. Director	"	1	(1)	(1)		
G. Water Supply & Sewerage	Rural Piped Water Supply Schemes	Staff	"	8	(8)	(8)		
		(i) Villages covered	"	349	32	65		
		(ii) Population covered	'000 No.	21	2	3		
H. Housing	(1) L. I. G. H. Scheme	Houses	No.	37	24	24		
		(2) M. I. G. H. Scheme	"	3	5	5		
		(3) Rental Housing Scheme	"	..	..	10
I. Welfare of Scheduled Castes, Tribes and other Backward Classes	Welfare of Scheduled Castes	(a) Education—Scholarships	Students	"	1357	603	380	
		(b) Economic Development Stipend to Unemployed Graduates and Post-Graduates	Persons Benifited	"	50	50	75	
		(c) Payment of interest on the loans given to the cultivators for Agriculture Wells	"	"	310	317	660	
	Welfare of Scheduled Tribes	(a) Education—	(i) Scholarships	Students Benifited	"	278	235	275
			(ii) Maintenance of Hostels	Hostel	"	..	2	2(2)
			(iii) Construction of Departmental Buildings	Buildings	"	2
			(b) Economic Development Assistance for Small Scale Industries	Persons Benifited	"	17	..	50
	(c) Employment—Stipend to Unemployed Graduate & Post-Graduates	"	"	..	..	N.F.
	(d) Agriculture—Payment of interest on the loans given to Cultivators for Wells	"	"	..	..	N.F.

1	2	3	4	5	6	7
	Welfare of Denotified Tribes and Nomadic Tribes					
	1. Scholarships	Students Benefited	No.	..	..	27
	2. Other Welfare Schemes—Housing	Persons Benefited	"	..	..	10
J. Social Welfare	Welfare of Handicapped Assistance for Prosthetic Aids	"	"	7	17	45
K. Nutrition	Nutrition	Block covered	"	1(3)	1(4)	1(5)
L. Labour & Labour Welfare	1. Craftsman Training Centre	Establishment of ITI	"	..	..	1
	2. Diversification of Trade	Trade	"	..	..	6
		Seats	"	..	..	92
		Staff	"	..	..	27
	3. Strengthening of Employment Exchanges	Staff	"	2	(2)	(2)

Major /Minor Head of Development	Scheme	1974-75	1975-76	1976-77 Outlay					Total
		Actual Expenditure	Likely Expenditure	Revenue		Capital		Loan	
				Rec.	Non-Rec.	Buildings	Others		
1	2	3	4	5	6	7	8	9	10
I. AGRICULTURE & ALLIED PROGRAMMES									
(i) Agriculture Production									
	1. Farmers Training and Education								
	(a) Through Director of Agriculture	2.37	2.66	5.26	..	..	..	..	5.26
	(b) Through University of Udaipur	1.90	2.31	2.39	..	..	..	..	2.39
	Sub-TOTAL—1	4.27	4.97	7.65	..	..	..	..	7.65
	2. Development of Commercial Crops								
	(a) Cotton								
	(i) Production of Nucleus & Foundation	0.48	0.50	0.50	..	..	..	..	0.50
	(ii) Intensive Cotton Distt. Programme	11.13	10.90	7.50	5.75	..	..	..	13.25
	(iii) Intensive Cotton Distt. Programme in R.C.A.	2.82	7.75	6.87	7.50	..	..	..	14.37
	(iv) Kapas Grading Centres included in ICDP	..	..	1.00	..	..	..	..	1.00
	Sub-TOTAL (a)	14.43	19.15	15.87	13.25	..	..	..	29.12
	(b) Intensive Oilseed Dev. Prog.	1.00	1.99	1.49	3.58	..	..	..	5.07
	(c) Extension of Oilseed in new Irrigated Areas	1.08	..	1.78	3.72	..	..	..	5.50
	(d) Pulses Development	10.76	15.60	5.02	25.48	..	..	..	30.50
	(e) Sugarbeet Development	3.07	4.85	0.50	3.35	..	..	..	3.85
	(f) Sugarcane Development	..	1.08	1.38	1.54	..	..	..	2.92
	Sub-TOTAL—2	30.34	42.67	26.04	50.92	..	..	..	76.96
	3. Integrated Dry Land Agr. Dev. Project (Osian, Kapasan & Kumbhalgarh)	10.49	12.00	4.63	18.37	..	..	..	23.00
	4. Agriculture Census	3.00	0.37	0.37	..	..	..	..	0.37
	5. I. C. A. R. Schemes								
	(i) All India Coord. Res. Project on Wheat	1.57	2.26	2.25	..	..	..	..	2.25
	(ii) " " on Barley	0.83	0.87	0.73	..	..	..	..	0.73
	(iii) " " Soil structure	0.45	0.58	0.68	..	..	..	..	0.68
	(iv) " " Cotton	2.79	2.93	2.94	..	..	..	..	2.94
	(v) " " Sugarbeet	0.46	0.52	0.63	..	..	..	..	0.63
	(vi) " " Sunflower	0.99	1.15	1.07	..	..	..	..	1.07
	(vii) " " Rice	..	0.07	0.15	..	..	..	..	0.15
	(viii) Coord. Agronomic Experiment on Cultivators Fields	0.70	2.42	2.98	..	..	..	..	2.98
	(ix) Model Agronomic Centres	0.45	0.58	0.63	..	..	..	..	0.63
	(x) Agronomic Experiment at Hqrs.	0.62	0.91	1.12	..	..	..	..	1.12
	(xi) Coord. Research on Water Management and Soil Salinity	1.35	1.60	1.89	..	..	..	..	1.89
	(xii) Investigation on Flower & Buddrops in Grapes	0.58	0.80	0.70	..	..	..	..	0.70

1	2	3	4	5	6	7	8	9	10
	(xiii) Investigation on Moliya Diseases on Barley	0.21	0.30	0.32	..	..	..	..	0.32
	(xiv) Coord. Sample Survey for Methodological Investigation into H. Y. P.	0.52	0.77	0.54	..	..	..	..	0.54
	(xv) Regional Soil & Water Management Project in R. C. A.	3.11	0.10	..	..	..	..	..	Scheme closed
	SUB-TOTAL—I. C. A. R. Schemes	14.63	15.86	16.63	..	..	..	..	16.63
	TOTAL (i)	62.73	75.87	55.32	69.29	..	..	..	124.61
(ii) Soil Conservation Scheme	1. Soil Conservation in R. V. P.								
	(a) Chambal	17.64	22.30	7.45	19.55	..	..	..	27.00
	(b) Dantiwara	7.99	13.42	5.18	20.82	..	..	..	26.00
	(c) Kadana	8.22	9.02	3.05	11.95	..	..	..	15.00
	(d) Protection of Table Lands and Stabilization of Ravine Areas	7.28	12.00	5.28	15.22	..	..	..	20.50
	TOTAL (ii)	41.13	56.74	20.90	67.54	..	..	..	88.50
(iii) Scheme for Small & Marginal Farmers.	S. F. D. A.								
	1. Alwar	11.17	28.01	47.66	..	..	..	..	47.66
	2. Bharatpur	7.01	17.50	65.96	..	..	..	..	65.96
	3. Udaipur	45.52	75.00	82.45	..	..	..	..	82.45
	M. F. A. L.								
	1. Ajmer	17.30	14.00	33.95	..	..	..	..	33.95
	2. Bhilwara	16.93	27.00	72.84	..	..	..	..	72.84
	TOTAL—(iii)	97.93	158.51	302.86	..	..	..	..	302.86
(iv) Area Development/Aya-out Development	Command Area Development	70.46	50.60	72.48	14.87	21.31	..	..	108.66
(v) Drought Prone Area Programme	D.P.A.P.	334.00	500.00	530.00	..	..	..	..	530.00
(vi) Animal Husbandry	(A) Animal Husbandry Department								
	1. Coordinated Research Programme on Epidemiology of Foot and Mouth Disease	..	0.50	0.44	..	..	..	..	0.44
	2. Estimation of Availability and cost of Production of Milk and its index	0.17	1.00	0.66	..	..	..	..	0.66
	3. Intensive Cattle Development Project, Bikaner	13.65	13.00	..	..	..	..	..	..
	4. Progeny Testing	5.51	3.00	3.50	..	..	..	..	3.50
	5. Strengthening of Animal Husbandry Statistics	..	0.30	1.36	..	..	..	..	1.36
	TOTAL (A)	19.33	17.80	5.96	..	..	..	..	5.96
	(B) Sheep & Wool Department								
	1. Large Scale Sheep Breeding Farm, Fatehpur (Sikar)	30.62	22.94	0.01	..	..	..	..	0.01

* Token provision.

2. A.I. Research Project Shahpura (Bhilwara)	0.47	0.69	0.85	..	..	..	..	0.85
TOTAL-B	81.09	88.63	0.86	..	..	..	..	0.86
(C) Fisheries-Estt. of Fish Farm Dev. Agency at Bhilwara	..	8.65	1.50	..	..	..	..	1.50
TOTAL-(vi)	50.42	45.08	8.82	..	..	..	..	8.82

(vi) Dairy Development

A. Dairy Development Corporation								
1. Dairy Cooperative Investment Equipment Cost	..	..	..	..	..	8.00	..	8.00
2. Union Investment	..	55.00	..	..	..	60.00	..	60.00
(a) Processing Plant & feed mills	..	..	..	..	..	8.00	..	8.00
(b) Cattle Development (Tech. Section)	..	..	..	..	..	..	..	..
(c) Establishment Cost	..	..	..	..	..	..	..	..
3. RDDC Establishment	..	4.40	..	..	..	22.75	..	22.75
(a) Bull Breeding Farm and Management	..	7.10	..	..	..	..	..	..
(b) Establishment Cost of RDDC	..	..	..	..	..	..	..	..
4. Training & Extension	..	..	9.00	..	..	..	..	9.00
(a) Consultants service & Fellowship	..	..	20.00	..	..	..	..	20.00
(b) Union Training Centres and Expansion	..	..	..	..	..	..	..	..
5. Supporting activities	..	2.00	8.00	..	..	..	..	8.00
(a) Calf Rearing	..	8.00	..	..	10.00	..	..	10.00
6. Biological Production & Disease Investigation	..	..	..	..	..	..	..	..
TOTAL—A	..	71.50	87.00	..	10.00	93.75	..	140.75
B. Dairy Development Department								
1. Bikaner Dairy (I.D.C.)	20.00	70.03	..	..	..	..	65.00	65.00
2. Loan to Dugdh Utpadak Sahkari Sangh Bhilwara (N.C.D.C.)	..	1.39	..	..	..	..	5.00	5.00
3. Loan to Dugdh Utpadak Sahkari Sangh Ltd. Kota. (N.C.D.C.)	..	..	..	..	..	..	14.00	14.00
TOTAL—B	20.00	71.42	..	..	..	..	84.00	84.00
TOTAL-(vii)	20.00	142.92	37.00	..	10.00	93.75	84.00	224.75

(viii) Forest

1. Tiger Project, Ranthumbore	3.99	6.50	3.47	3.00	..	..	..	6.47
2. Desert National Park, Jaisalmer	..	..	..	4.00	..	..	..	4.00
TOTAL (viii)	3.99	6.50	3.47	7.00	..	..	..	10.47

(ix) Warehousing & Marketing
(x) Community Development

Warehousing & Marketing	..	33.52	..	..	..	4.00	..	4.00
Applied Nutrition Programme	3.45	8.60	3.45	..	..	..	..	3.45
TOTAL—I-Agriculture & Allied Programmes	684.11	1073.34	1033.86	158.70	81.31	97.75	84.00	1405.62

II. COOPERATION

1. Credit Cooperative	4.80	6.00	..	15.00	..	..	5.00	20.00
(i) Agricultural Credit Stabilisation fund	15.00	1.99	..	3.50	..	..	..	3.50
(ii) Rehabilitation of weak C. C. Banks	18.32	42.55	..	..	..	..	25.00	25.00
(iii) Loan to C. C. Banks to cover over dues	1.04	..	..	..	..	..	..	..
(iv) Establishment of Agricultural Service equipment	..	..	..	..	..	..	..	..

1	2	3	4	5	6	7	8	9	10
	(v) Purchase of Transport Vehicles by LAMPS	..	..	..	0.38	..	..	0.75	1.13
	SUB-TOTAL-1	37.16	50.54	..	18.88	..	..	30.75	49.63
2.	Warehousing & Marketing								
	(i) Addl. Share Capital to Primary marketing societies	5.38	8.63	..	..	..	10.00	..	10.00
	(ii) Establishment of Service Repairing Centres for Tractors	3.68	0.77	..	0.80	..	7.20	2.00	10.00
	(iii) (a) Construction of Godowns	10.41	23.85	..	5.64	..	..	11.39	17.03
	(b) LAMPS Godowns	..	..	..	0.63	..	..	1.25	1.88
	(iv) Margin money requirement for distribution of Chemical Fertilizer to Raj. Rajya Sahkari Kraya Vikraya Sangh								
	(a) Loan	27.50	..	..	..	..	..	..	..
	(b) Share Capital Contribution	10.00	38.80	..	..	..	10.00	..	20.00
	(v) Technical & Promotional Cell Grant to Raj. Rajya Sah. Kraya Vikraya Sangh Ltd.	0.48	0.21	..	1.00	..	..	..	1.00
	(vi) Fabrication of Agricultural implements to Marketing societies	..	0.38	..	..	..	..	..	..
	(vii) Purchase of Transport Vehicle by Marketing Society	..	3.00	..	..	..	..	..	..
	SUB-TOTAL-2	57.81	75.26	..	8.07	..	37.20	14.64	59.91
3.	Processing Cooperatives								
	(i) Cold Storage	..	3.52	..	..	..	..	..	..
	(ii) Loan for Sanjeevan Sah. Kraya Vikraya Sah. Samiti Ltd. Fatehnagar for Oil Complex	..	17.00	..	..	..	..	..	..
	(iii) Bilara Cotton Ginning & Pressing Unit-Share Capital	..	2.00	..	..	..	..	..	..
	(iv) Cooperative Spinning Mills								
	(a) Subsidy	..	0.20	..	..	..	..	..	..
	(b) Share capital contribution	..	37.50	..	..	..	6.25	..	6.25
	(v) Block capital (Loan & Share Capital requirement) to Processing Units	..	..	..	..	..	3.50	6.50	10.00
	SUB-TOTAL-3	..	60.22	..	..	..	9.75	6.50	16.25
4.	Consumer Cooperatives								
	(i) (a) Share Capital Contribution	1.50	1.50	..	..	..	7.50	..	7.50
	(b) Furniture & Fixtures								
	(i) Loan	0.38	0.37	..	..	..	..	..	..
	(ii) Subsidy	0.12	0.12	..	0.62	..	..	1.88	1.88
	(c) Managerial subsidy	0.10	0.10	..	0.50	..	..	..	0.62
	(ii) Margin money requirement for controlled cloth business	..	12.03	..	..	..	15.00	..	15.00
	(iii) Margin money to consumer stores for expansion of business in essential commodities	..	3.62	..	..	..	3.00	..	3.00
	(iv) Raj. State Consumer Federation								
	(a) Additional Share Capital contribution	5.00	..	5.00

(b) Loan for Block Capital for
Manufacturing Units

..	20.00	20.00	
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SUB-TOTAL-4	2.10	16.75	..	1.12	..	20.50	21.88	53.50
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TOTAL—Cooperation-II	97.07	202.77	..	28.07	..	77.45	73.77	179.29

III. WATER & POWER DEVELOPMENT

1. Power

220 KV Jaipur-Badarpur line	91.45	148.93	..	..	..	13.94	..	13.94
220 KV Naroda-Dehari line	5.07	..	..	..	..	70.00	..	70.00
132 KV Mathura-Bharatpur line	10.22	15.00	5.00	..	5.00
220 KV Kota-Buwaha line	119.62	..	119.62
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TOTAL—III	106.74	163.93	208.56	..	208.56

IV. INDUSTRIES & MINING

(a) Small Scale Industries

1. Rural Industries Projects	16.92	17.12	10.40	..	..	..	15.00	25.40
2. Subsidy to Industrial units in selected backward districts	38.48	31.45	..	25.33	25.33
3. Census of SSI	5.26

Sub TOTAL (a)

60.66	48.57	10.40	25.33	15.00	50.73
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(b) Large & Medium Industries-
Electronic Test & Development
Centres (RIMDC)

..	10.00	..	10.00
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TOTAL—IV

60.66	48.57	10.40	25.33	10.00	15.00	60.73
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V. TRANSPORT & COMMUNICATION

1. Roads

1. National Highways	177.96	184.50	330.00	..	330.00
2. Roads of Inter State Importance	12.03	29.10	..	..	..	67.50	..	67.50
3. Strategic & Border Roads	2.32	3.00	..	..	..	1.00	..	1.00
4. C. R. F.	..	..	..	..	..	..	..	..
(i) Ordinary Allocation	23.87	16.64	..	..	..	20.00	..	20.00
(ii) Ordinary Reserve	..	..	..	..	..	5.00	..	5.00
5. Railway Safety Works	17.38	20.00	..	..	..	26.00	..	26.00
6. Roads in C. A. D.	..	..	..	..	..	..	..	..
(a) R.C.P.	21.25	5.54	13.00	..	13.00
(b) Chambal	9.05	0.27	22.04	..	22.04

TOTAL-1

263.86	272.05	484.54	..	484.54
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2. Tourism

1. Construction of Tourist Bungalow at Jaisalmer	0.73	0.51	0.60	0.60
2. Construction of Tourist Bungalow (Forest lodge) at Bharatpur	5.02	1.69	..	..	..	..	..	..
3. Tourist Reception Centre at Jaipur	5.52	3.13	..	..	..	..	..	..
4. Camping site at Bharatpur	..	2.40	..	..	..	..	..	..
5. Beautification of Bharatpur/Deeg	..	..	..	..	13.64	..	..	13.64
6. Pink Washing of Jaipur City	..	..	..	..	0.91	..	..	0.91
7. Dev. of road on top of hill from Nahargarh to Amber (Via-Jaigarh)	..	..	..	..	4.94	..	..	4.94
8. Beautification and land scaping of Bharatpur	..	3.23

TOTAL-2

11.27	10.96	20.09	20.09
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3. Road Transport

1. Railway's contribution against State's share capital	12.33	33.17	37.50	..	37.50
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TOTAL—V

287.46	316.18	20.09	522.04	..	542.13
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	1	2	3	4	5	6	7	8	9	10
VI. SOCIAL & COMMUNITY SERVICES										
1. Education										
1. Elementary Education										
(i) Introduction of UNICEF assisted Science Education programme			1.59	2.13	2.60	..	..	..	..	2.60
(ii) Education Technology Cell			0.27	3.03	6.50	..	..	..	..	6.50
SUB-TOTAL-1			1.86	5.16	9.10	..	..	..	..	9.10
2. Secondary Education										
(i) National Scholarship for the Secondary stage for talented children for rural areas			..	2.65	2.65	..	..	..	..	2.65
3. Special Education										
(i) Kisan Saksharta Yojna			1.20	3.63	4.00	..	..	..	..	4.00
(ii) All India Education Survey			1.10	..	..	..	..	..	..	..
(iii) Assistance to Raj. Sports Council			0.40	0.41	0.01	..	..	..	..	0.01*
(iv) Programme for Non-formal Education			..	0.30	1.50	..	..	..	..	1.50
SUB-TOTAL-3			2.70	4.89	5.51	..	..	..	..	5.51
4. University Education										
(i) National Merit Scholarship			2.10	3.40	0.01	..	..	..	..	0.01*
(ii) National Loan Scholarship			18.60	15.60	..	..	..	..	24.00	24.00
(iii) National Service Corps			2.52	2.33	2.52	..	..	..	..	2.52
(iv) U.G.C. assistance-Colleges			6.70	..	..	..	4.50	..	..	4.50
(v) U.G.C. assistance-Universities			N.A.	N.A.	6.15	29.35	4.70	..	..	40.20
Sub-TOTAL-4			29.92	21.33	8.68	29.35	9.20	..	24.00	71.23
5. Implementation of the Antiquities and Art Treasures Act, 1972			0.25	0.65	4.75	0.40	..	..	..	5.15
6. Sanskrit Education										
Financial Assistance to Eminent Sanskrit Pandits			0.12	0.09	0.01	..	..	..	..	0.01*
TOTAL-I			34.85	34.27	30.70	29.75	9.20	..	24.00	93.65
2. Medical Allopathy										
1. National Malaria Eradication Programme (Rural)			268.36	331.12	261.20	..	..	..	..	261.20
2. National Malaria Eradication Programme (Urban)			18.87	19.60	20.80	..	..	..	..	20.80
3. National Small-Pox Eradication Programme			31.63	38.36	38.55	..	..	..	..	38.55
4. National Colera Control Programme			0.78	0.50	0.50	..	..	..	..	0.50
5. National Trachoma Control Programme			2.80	2.16	4.42	..	..	..	..	4.42
6. National T.B. Control Programme			6.94	7.50	7.50	..	..	..	..	7.50
7. Leprosy Control Programme			..	1.90	3.93	..	..	..	..	3.93
8. Training & Employment of Multipurpose workers			..	4.82	8.90	..	..	..	..	8.90
9. National Family Planning Programme			252.87	316.11	344.97	..	13.00	..	..	357.97
TOTAL-2			582.25	722.07	690.77	..	13.00	..	..	703.77
3. Other System of Medicines-Ayurved.										
1. Post-Graduate study in Kaya Chikitsa at Ayurvedic College Jaipur			1.52	1.88	1.70	0.29	..	..	..	1.90

*Token Provision

	2. Post-Graduate study in Dravyadi Vigyan Ras Shastra in Bhaisiya Kalapana at Ayurvedic College, Udaipur	0.79	0.96	1.07	0.08	..	..	..	1.10
	TOTAL-3	2.31	2.84	2.77	0.23	..	..	..	3.00
4. Urban Development	1. Integrated Development of Alwar Town	10.00	83.00	..	..	..	..	0.01	0.01*
5. Labour & Employment	1. Craftsmen Training	..	..	7.35	..	..	..	..	7.35
	2. Employment (a) Special Employment Exchange for physically Handicapped persons	..	0.26	0.65	0.10	..	..	..	0.76
	2. E.S.I. Schemes								
	(i) Direction & Administration			0.28	..	..	..	..	0.28
	(ii) Dispensaries		11.20	19.88	0.70	..	..	..	20.28
	(iii) Specialist Scheme		..	0.28	..	..	..	..	0.28
	(iv) Reservation of beds in Government Hospitals	3.43	..	2.03	..	..	..	..	2.03
	(v) Special Equipment and Additional Drugs and Medicines		..	3.64	2.10	..	..	..	5.74
	Sub-TOTAL-3	3.43	11.20	26.11	2.80	..	..	..	28.91
	TOTAL-5	3.43	11.46	34.11	2.90	..	..	..	37.01
6. Welfare of Backward Classes	Welfare of Scheduled Tribes								
	(a) Education								
	(1) Post-Matric Scholarships	10.73	14.00	18.00	..	..	..	..	18.00
	(2) Girls Hostels	..	1.50	2.50	..	..	..	..	2.50
	TOTAL (a)	10.73	15.50	20.50	..	..	..	..	20.50
	(b) Economic Uplift								
	(1) Tribal Development Blocks	26.50	..	..	..	..	..	..	..
	(2) Spl. Multipurpose T.D. Blocks (Kushalgarh)								
	(3) Integrated Tribal Development Projects	49.50	100.00	181.00	..	..	..	..	181.00
	(4) Spl. Assistance for Integrated Tribal Dev. Project in Sub-Plan Area								
	(5) Pre-examination Training	..	0.75	..	..	3.00	..	..	3.00
	(6) Co-operation	1.22	1.50	2.50	..	..	..	..	2.50
	TOTAL (b)	77.22	102.25	183.50	..	3.00	..	..	186.50
	(c) Health, Housing and Other Schemes								
	1. Research and Training-Special Assistance for Training Research Institute	1.10	1.50	2.50	..	..	..	..	2.50
	TOTAL (c)	1.10	1.50	2.50	..	..	..	..	2.50
	TOTAL (S. T.)	89.05	119.25	206.50	..	3.00	..	..	209.50

*Token Provision

1	2	3	4	5	6	7	8	9	10
Welfare of Scheduled Castes									
(a) Education									
	(1) Post-Matric Scholarships	13.49	25.50	27.00	..	..	..	..	27.00
	(2) Girls Hostels	0.73	2.00	2.00	..	..	..	..	2.00
	TOTAL—(a)	14.22	27.50	29.00	..	..	..	..	29.00
(b) Economic Uplift									
1.	Pre-Examination Training	..	0.75	..	..	1.00	..	..	1.00
	TOTAL (S. C.)	14.22	28.25	29.00	..	1.00	..	..	30.00
	TOTAL—(b)	103.27	147.50	235.50	..	4.00	..	..	239.50
7.	Social Welfare								
	1. Assistance to Voluntary agencies working for the welfare of children (Scheme for the welfare of destitute children)	3.95	11.75	24.23	..	..	..	..	24.23
	2. Intregated Child Development Scheme	..	1.12	1.50	1.18	..	..	..	2.68
	3. Functional Literacy for Adult Women	..	0.45	0.16	0.46	..	..	..	0.62
	TOTAL—7	3.95	13.32	25.89	1.64	..	..	..	27.53
	TOTAL—VI	740.06	964.46	1019.74	34.52	26.20	..	24.01	1104.47
VII.	Economic Services								
1.	State Planning Machinery								
	Strengthening of State Planning Machinery	2.14	1.43	5.26	..	..	..	..	5.26
2.	Statistics								
	1. Timely Reporting of Estimates of Area and Production of Crops	4.02	4.80	5.00	0.20	..	..	..	5.20
	2. Improvement of Crop Statistics	..	0.80	1.90	..	..	..	..	1.90
	3. Small Scale Industries	1.35	0.48	0.01	..	..	..	..	0.01*
	SUB-TOTAL—2	5.37	6.08	6.91	0.20	..	..	..	7.11
3.	Gazetteers								
	1. Compilation of Gazetteers	0.42	0.42	0.84	..	..	..	..	0.84
	2. Printing of Gazetteers	0.16	0.32	0.48	..	..	..	..	0.48
	Sub-Total—3	0.56	0.74	1.32	..	..	..	..	1.32
	TOTAL—VII	8.07	8.25	13.49	0.20	..	..	..	13.69
	GRAND TOTAL	1984.17	2777.50	2077.49	246.82	77.60	915.80	196.78	3514.49

*Token Provision.

Note:—Provisions for 1976-77 are based on the allocations received/proposals pending in the Ministries of Government of India.

ANNUAL PLAN 1976-77

Centrally Sponsored/Central Sector Schemes-Physical Targets

Table-16-A

Major/Minor head of Development	Name of the Scheme	Items	Unit	Achievements 1974-75	Likely Achievements 75-76	Target ³ 1976-77	
1	2	3	4	5	6	7	
I. AGRICULTURE & ALLIED PROGRAMMES (i) Agriculture	1. Farmers Training and Education in HY.V.P. Districts.	1. Specialised Institutional Courses:					
		(a) For Farmers					
		(i) Courses	No.	23	21	20	
		(ii) Participants	"	673	628	500	
		(b) For Farm-women					
		(i) Courses	"	19	20	20	
		(ii) Participants	"	625	557	500	
		(c) Conveners					
		(i) Conveners of discussion groups	"	8	11	10	
		(ii) Conveners trained	"	122	240	250	
		2. Training-cum-Demonstration Camp for Farmers and Farm-women :					
		(i) Camps	"	329	235	200	
		(ii) Farmers & Farm-women trained	"	9694	7109	6500	
		3. Field days/Farmers fairs:					
	(i) Field days/Farmers fairs	"	13	29	60		
	(ii) Participants	"	284	10000	5500		
	4. Organisation of discussion groups:						
	(i) Discussion groups org.	"	182	155	100		
	(ii) Members	"	3390	3140	2000		
	2. Intensive Cotton Distt. Programme	(i) Normal	1. Project Area	'000 Ha.	85
			2. Qty. of seed distributed	Qtls.	2544	NA	10625
			3. Area covered by Seed	'000 Ha.	20	22	85
			4. Fertilizers distribution (Nutrients)				
(a) N.			Tonnes	2999	5000	5100	
(b) P.			"	447	250	2040	
(c) K.		"	65	88	340		
5. P.P. Measures		'000 Ha.	143	144	85		
6. Demonstrations		No.	23	204	500		
(ii) -do- Extension in R.C.A.		1. Project Area	'000 Ha.	..	..	60
		2. Qty. of seed distributed	Qtls.	1384	..	7500	
		3. Area covered by seed	'000 Ha.	11	41	60	
		4. Fertilizers distribution (Nutrients) :					
		(a) N.	Tonnes	982	2270	3600	
		(b) P.	"	68	754	1440	
(c) K.		"	56	10	240		
5. P.P. Measures		'000 Ha.	33	124	60		
6. Demonstration		No.	27	196	500		
(iii) Prod. of Nucleus & Foundation Seed of Cotton		1. Nucleus seed-Area covered.	Ha.	1.80	2.00	2.00	
	2. Foundation seed-Area covered.	Ha.	25.50	23.65	24.00		
3. Intensive Oilseed-Dev. Programme for Rape & Mustard	1. Total area covered	'000 Ha.	35	70	103		
	2. Fertilizer distribution	'000 Ha.	8	23	103		
	3. Plant Protection	'000 Ha.	10	38	103		
	4. Demonstrations layout	No.	280	356	1030		
(a) Extension of Oilseed to New Irrigated area-R.C.A.	A. Rape & Mustard						
	1. Area to be covered	'000 Ha.	..	..	18	
	2. Seed Distribution	Qtls.	..	..	540	
	3. P. P. Measures	'000 Ha.	..	..	18	

1	2	3	4	5	6	7
		4. Fert. distribution	'000 Ha.	..	..	18
		5. Demonstration	No.	..	..	80
		B. Groundnut				
		1. Area to be covered	'000 Ha.	..	..	14
		2. Seed distribution	Qtls.	..	..	14
		3. P.P. Measures	'000 Ha.	..	..	14
		4. Fertilizers distribution	"	..	..	14
		5. Demonstrations	No.	..	..	70
	4. Development of Sugarbeet	1. Area to be covered	Ha.	714	1225	1500
		2. Demonstration (one ha. each)	No.	71	120	150
		3. Distribution of seed	Qtls.	71.4	12.6	150
		4. Distribution of Fertilizers (Nutrients):				
		(i) N.	Tonnes	85.70	150.8	150
		(ii) P.	"	34.00	45.8	56
		(iii) K.	"	..	6	7.5
		5. Plant Protection Measures	Ha.	714	1988	1500
	5. Sugarcane Development	1. Area covered	'000 Ha.	52	51	35
		2. Distribution of improved Seed	'000 Tonnes	53	25	175
		3. Fertilizers (Nutrients):				
		(a) N.	Tonnes	3321	4922	6200
		(b) P.	"	1002	1065	1831
		(c) K.	"	177	241	..
		4. P.P. Measures	'000 Ha.	34	30	35
		5. Demonstrations* (0.2 ha. each)	No.	27	79	165
	6. Integrated Dry Land Dev. Project	1. (i) Seed distribution	Qtls.	554.46	662.94	860.75
		(ii) Area covered	Ha.	2279	3007	2400
		(iii) Fertilizer distribution	Tonnes	55.11	50.44	275.25
		(iv) P.P. Chemical	Qtls.	104.08	45.06	255
			Litre.	242	535.59	725
		2. Permanent Works:				
		(i) Soil Conservation	Ha.	558	94.90	968
		(ii) Lining of Channels	rft.	10560	12834	42000
		(iii) Pasture Development	Ha.	44.90	81	..
		(iv) Water Harvesting	No.	16	22	30
		3. Infra structure:				
		(i) Demonstration	No.	252	290	285
		(ii) Farmers Trained	"	2182	4572	8050
		(iii) Foliar Spray	Ha.	616	1505	2505
		(iv) Minor Irrigation Works	No.	222	207	254
		(v) Animal Husbandry Unit	"	49	123	308
	7. Pulses Development Scheme	1. Extension Demonstration Farm	Ha.	1176	1825	2200
		2. P.P. Measures:				
		(i) Plant Protection Chemical	'000 Ha.	5.2	20	20
		(iii) P.P. equipment	No.	..	1594	1594
		3. Supply of Rhizobium Culture :	'000 Ha.	8.4	9	12
(ii) Soil & Water Conservation*	1. Chambal R. V. P.	(i) Agriculture land treatment	Ha.	563	1555	1670
		(ii) Forest land treatment	"	1250	1435	1580
		(iii) Waste land treatment	"	840	1070	1310
	2. Dantiwara R.V.P.	(i) Agriculture land treatment	"	128	950	1400
		(ii) Forest land treatment	"	400	1000	1500

*Targets for 1976-77 are based on Detailed Water-shed Plans approved by G. O. I. in anticipation of their financial sanction.

		(iii) Waste land treatment	"	110	700	550
	3. Kadana R.V.P.	(i) Agriculture land treatment	"	230	1120	1420
		(ii) Forest land treatment	"	180	750	720
		(iii) Waste land treatment	"	120	300	220
	4. Protection of Table Land & Stabilisation of Ravine Areas	(i) Ravine Reclamation for Agri.	"	1296	70	150
		(ii) Afforestation in deeper Ravines	"	200	300	450
(iii) Animal Husbandry	1. Coordination & Research Programme on Epidemiology of Foot & Mouth Disease	(i) Epidemiology Unit	No.	1	(1)	(1)
		(ii) Staff	"	4	(4)	(4)
	2. Estimation of Availability & cost of Milk Production & its index.	(i) Survey Scheme	"	1	(1)	(1)
		(ii) Staff	"	25	(25)	(25)
	3. Intensive Cattle Development Project	Project	"	(1)	(1)	(1)
	4. Progeny Testing	(i) Programme at Farms	"	(1)	(1)	(1)
		(ii) Staff	"	(35)	(35)	(35)
	5. Strengthening of Statistics Cell	Staff	"	..	..	42
(iv) Sheep & Wool	1. Large Scale Sheep Breeding Farm	Farm Development	"	1	(1)	(1)
	2. A. I. Research Project Shahpura	Estt. of Project	"	(1)	(1)	(1)
(v) Fisheries	Setting up of Fish farmers development Agency	Estt. of Agency	"	..	1	(1)
(vi) Dairy	Dairy Deptt.	Milk Collection				
		1. Bikaner Dairy	'000L/d	25	30	60
		2. Dugdha Utpadak Sangh Ltd. Bhilwara	"	2	15	20
		3. Dugdha Utpadak Sangh Ltd. Kota	"	3	3	5
	Applied Nutrition Programme	Blocks	No.	(12)	2(10)	2(10)
(vii) Community Development						
II. COOPERATION						
(i) Credit Cooperatives	1. Agricultural Credit Stabilisation Fund	Bank assisted	"	(1)	(1)	(1)
	2. Rehabilitation of Weak C. C. Banks	-do-	"	(10)	1(4)	N.F.
	3. Loan to C. C. Banks to cover over-dues	.do.	"	3(3)	4(4)	N.F.
	4. Establishment of Agri. equipment Service Centres	Societies assisted	"	16(16)	..	..
	5. Purchase of Transport Vehicles by LAMPS	"	"	..	..	3(3)
(ii) Warehousing & Marketing	1. Addl. Share Capital Contribution to Primary Marketing Societies.	"	"	27(27)	32(32)	43(43)
	2. Establishment of Service & repairing Centres for Tractors.	"	"	(4)	(3)	N.F.
	3. Construction of Godowns :					
	(a) Rural Godowns	Godowns	"	203(203)	172(233)	10(182)
	(b) Marketing godowns	"	"	12(12)	8(12)	12(10)
	(c) LAMPS godowns	"	"	..	..	20(20)
	4. Margin Money requirements for distribution of chemical fertilizers to Raj. Rajya Sahkari Kraya Vikraya Sangh Ltd. Jaipur	Sangh Assisted	"	(1)	..	(1)
	5. Technical & Promotional Cell Grant to Raj. Rajya Sahkari Kraya Vikraya Sangh	"	"	(1)	(1)	(1)
	6. Fabrication of Agri. implements to marketing societies	Societies Assisted	"	..	(5)	..
	7. Purchase of Transport Vehicles by marketing societies	"	"	..	(6)	..
(iii) Processing Cooperatives	1. Cold Storage	"	"	..	1(1)	..
	2. Loan for Sanjeevan Sah. Kraya Vikraya Sangh for oil complex units	"	"	..	1(1)	..
	3. Bilara Coop. Cotton Ginning & Pressing Units	"	"	..	(1)	..

1	2	3	4	5	6	7
	4. Cooperative Spinning Mills					
	(a) Subsidy	Mills assisted	No.	..	1(1)	..
	(b) Share Capital contribution	-do-	"	..	1(1)	(1)
	5. Block Capital (Loan & Share Capital) requirements	Socs. Assisted	"	..	..	N.F.
(iv) Consumer Coops.	1. Urban Consumers Stores :					
	(a) Share Capital Contribution	"	"	(1)	(1)	5(5)
	(b) Furniture & Fixtures :					
	(i) Loan	"	"	(1)	(1)	5(5)
	(ii) Subsidy	"	"	(1)	(1)	5(5)
	(c) Managerial Subsidy	"	"	(1)	(1)	5(5)
	2. Margin money requirement for controlled cloth business-Share Capital Contribution	"	"	..	(37)	N.F.
	3. Margin money to consumer stores for expansion of business in essential commodities	"	"	..	(7)	9(9)
	4. Raj. State Consumer Federation :					
	(a) Addl. Share capital Contribution	Federation assisted	"	..	..	(1)
	(b) Loan for Block Capital for manufacturing units	"	"	..	..	3(3)
III. WATER & POWER DEVELOPMENT						
1. Power	1. 220 KV Jaipur-Badarpur line	Length	KM	Nil	161.4	Nil
	2. 132 KV Mathura-Bharatpur line	"	"	..	Completed	line Nil
	3. 220 KV Kota-Burwaha line	"	"	Nil	Nil	Completed line
IV. INDUSTRIES & MINERALS						
(i) Industry	1. Rural Industries Projects	(i) Project	No.	(5)	(5)	(5)
		(ii) Loan to SSI-Units	"	225	300	350
		(iii) Subsidy for purchase of improved tools-units	"	54	120	120
		(iv) In plant trg.	Persons Benefited	..	50	50
		(v) Subsidy for Managerial Staff	No.	2	10	10
		(vi) Staff	"	(92)	(92)	(92)
		(vii) Testing of raw material & finished goods	"	..	20	25
	2. Subsidy to Industrial units in selected backward districts in Rajasthan	Units to be benefited	"	136	75	103
V. TRANSPORT & COMMUNICATION						
(i) Roads & Bridges	1. National Highways	(i) Improvement of Roads	Kms.	65	60	165
		(ii) New construction of Roads	"	65	..	..
	2. Roads of Economic & Inter-State Importance	Construction of Bridges	No.	..	7	(7)
	3. Strategic & Border Roads	Const. of Roads	Kms.	1	..	..
	4. Railway Safety Works	Const. of Bridges	No.	..	6	6
	5. C. R. F.	Const. of Roads	Kms.	39	26	25
	6. Roads in Canal Command Area	Const. of Roads	Kms.	22	4	5
	(i) Rajasthan Canal Project	"	"	1	2	6
	(ii) Chambal Project	(i) Const. of Roads	"	..	..	3
		(ii) Improvement of Roads	"	..	..	..
(ii) Tourism	1. Construction of Tourist Bungalow at Jaisalmer	Providing Accommodation facilities for Tourists	No.	..	1	1
(a) Tourist Accommodation	2. Construction of Tourist Bungalow (Forest Lodge) at Bharatpur	-do-	"	..	1	..
	3. Construction of Tourist Reception Centre at Jaipur	-do-	"	..	1	..
	4. Camping site at Bharatpur	-do-	"	..	1	..

(b) Tourist Centres

5. Beautification of Bharatpur/Deeg	Beautifying the place of Tourist interest	No.	..	..	1
6. Pink Washing of Jaipur City	-do-	"	..	..	1
7. Development of road on top of hill from Nahar garh to Amber (via Jaigarh)	Development of the road	"	..	..	1
8. Beautification and land scaping of Bharatpur	Beautifying the land	"	..	1	..

VI. SOCIAL & COMMUNITY SERVICES

(i) Education

(a) Primary

(i) Teachers Training

Teachers Education-Introduction of UNICEF assisted science education programme	1. Courses	"	2	15	15
	2. Trainees	"	790	750	750
(ii) Others	1. Staff	"	3	7(10)	(10)
	2. Users Teacher Training	"	..	1	..
	3. Teachers Training	"	..	464	450

(b) Secondary Scholarships

(i) National Scholarships at the Secondary Stage for talented children of rural areas.	1. Scholarship to Children	"	..	464	(464)
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(c) Special Education Adult Education

(i) Kisan Saksharta Yojna (Farmers Educational and Functional Literacy Centres)	Functional Literacy Centres	"	240	160(400)	(400)
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(ii) Programme for Non-formal Education	1. District covered	"	..	2	(2)
	2. Centres	"	..	100	(100)

(iii) All India Educational Survey	Staff	"	30
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(d) University Education

(i) National Scholarship	Students benefited	"	190	542(732)	600(1332)
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(ii) N. S. S. Programme	"	"	3600	3600(7200)	3600(10800)
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(iii) National Loan Scholarship	"	"	1776	1162(2938)	2000(4938)
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(e) Sanskrit Education

(iv) U. G. C. Assistance	College benefited	"	N.F.
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Financial assistance to Eminent Sanskrit Pandits	Pandits benefited	"	10	9	N.F.
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(ii) Medical-Allopathy

1. National F. P. Programme	(i) Sterilisation	"	38071	85500	3,50,000
	(ii) I. U. C. D.	"	16705	22100	93,000
	(iii) C. C. Users	"	39508	N.F.	2,36,800

2. N. M. E. P.	(i) Staff	"	(4069)	(4069)	(4069)
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(i) Rural	(ii) Attack Phase Unit	"	(12.92)	(12.92)	(12.92)
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	(iii) Consolidation Phase Unit	"	0.25	(0.25)	(0.25)
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	(iv) Maintenance Phase	"	3.50	(3.50)	(3.50)
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(ii) Urban	(i) Towns covered	"	4	(4)	(4)
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	(ii) Staff	"	439	(439)	(439)
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3. N. S. E. P.	(i) Primary Vaccination	5% of pop.	60.41	(60.41)	N.F.
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	(ii) Re-Vaccination	20% "	37.32	(37.32)	N.F.
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	(iii) Staff	No.	(776)	(776)	(776)
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4. N. T. C. P.	Block covered	"	28	(28)	(28)
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5. Cholera	(i) Distt. covered	"	8	(8)	(8)
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	(ii) Cholera Combat Team	"	1	(1)	(1)
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	(iii) Staff	"	40	(40)	(40)
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6. National T. B. Control Programme	(i) BCG Team	"	2	(2)	(2)
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	(ii) Completion of TB Clinic Buildings	"	2	(2)	(2)
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7. National Leprosy Control Programme	(i) S. E. I. Centre	"	10	(10)	(10)
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	(ii) Continued U. L. C.	"	1	(1)	(1)
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	(iii) Staff	"	22	(22)	(22)
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8. Training & Employment of Multipurpose Workers	Staff	"
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	(i) A. N. M.	"	400	400	400
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	(ii) L. H. V.	"	100	100	100
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(iii) Other System of Medicine

1. Post-graduate Study in Kaya Chikitsa at Ayurvedic College, Jaipur	Students admitted	"	5	5	5
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Ayurved

2. Post-graduate Study in Dravyadi Vigyan Ras-Shastra in Bhaisajya Kalpa at Ayurvedic College, Udaipur	"	"	16	1(17)	10(27)
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1	2	3	4	5	6	7
(iv) Urban Development	1. Land Acquisition and Dev. Scheme- Integrated Dev. of Alwar Town	1. Land acquired	Bighas	200	660	N.F.
(v) Labour & Employment	1. Social Security for Labour— E. S. I. Scheme	2. Land developed	"	40	132	N.F.
	(i) Direction & Administration	Staff	No.	(640)	91(731)	16(747)
	(ii) Dispensaries	"	"	(38)	4(42)	1(43)
	(iii) Specialist	"	"	11(53)	10(53)	(63)
	2. Employment Exchange— Special Employment Exchange for physically handicapped persons	"	"	..	4	2(6)
(vi) Welfare of Backward Classes	Welfare of Scheduled Tribes :—					
	(a) Education					
	1. Post-Matric Scholarships	Students	"	1618	1900	1970
	2. Girls Hostels	Hostel Buildings	"	..	2	1(3)
	(b) Economic Up-lift					
	1. Tribal Development Blocks	Blocks	"	18	..	..
	2. Spl. Multipurpose T. D. Block (Kushalgarh)					
	3. Integrated Tribal Dev. (Project)	Project	"	1	..	..
	4. Spl. Assistance for Integrated Tribal Development Project in Sub-Plan Area					
	5. Pre-Examination Training	Training Centres	"	1	(1)	(1)
	6. Cooperation	Societies	"	N.A.	N.A.	N.F.
	(c) Health Housing and other Schemes	Tribal Research Institute	"	1	(1)	(1)
	Welfare of Schedule Castes					
	(a) Education					
	1. Post-Matric Scholarships	Students benefited	"	2400	2600	2609
	2. Girls Hostels	Hostel Buildings	"	..	2	(2)
	(b) Economic Uplift Pre-Examining Training Institute	Training Centre	"	1	(1)	(1)
(vii) Social Welfare	1. Asstt. to Vol. Agencies working for welfare for children (Scheme for the welfare of Destitute children)	Children	"	(18 units of 25)	(54 units of 25)	32 New (54 unit)
	2. Integrated Child Development Services	Beneficiaries children below 5 years & preg- nent & Nursing mothers.	"	N.A.	N.A.	(21100)
	3. Functional Literacy for Adult, Women	Adult Women benefited	"	N.A.	N.A.	(6150)
VII. ECONOMIC SERVICES						
(i) Statistics	1. Timely Reporting of Estimates of Area and Production of Crops	Staff	"	(53)	(53)	(53)
	2. Improvement of Crop Statistics	"	"	15	(15)	(15)
	3. Survey of Small Scale Industries	"	"	(19)	(19)	(19)
(ii) Gazetteers	1. Gazetteers	"	"	(4)	4(8)	(8)

ANNUAL PLAN 1976-77
INSTITUTIONAL FINANCES

Table—15

Major/Minor Head of Development	Scheme	Financial (Rs. in Lakhs)				Physical Targets*					
		Source of Financing Agency	74-75 Actual Exp.	75-76 Likely Exp.	76-77 Outlay	Item	Unit	Cu./Ind.	74-75 Achievement	75-76 Likely Achiev.	76-77 Targets
1	2	3	4	5	6	7	8	9	10	11	12
I. AGRICULTURE & ALLIED PROGRAMMES	1. Warehousing Corporation	Own Resources	..	12.74	..	Storage capacity(owned)	Lakh Tons.	Cu.	1.03	1.18	1.22
	2. Agro-Industries Corporation.	Own Resources	72.28	..	6.00						
	3. Agriculture Marketing Board	1. Own Resources 2. Adtl. Loans etc.	128.59*	428.00	1158.00						
	4. SFDA/MFAL	1. Cooperative Banks 2. Commercial Banks	673.23 74.91	518.40 42.10	700.00 86.00	Beneficiaries	'000No.	Ind.	62	105	131
	5. Command Area Development		0.38	2.00	465.00		1. Water Course Lining 2. Land shaping by Project Authorities	'000Ha.	Ind.	..	Neg.	30
	(a) R.C.P.	Commercial Banks					"	"	..	..	1
	(b) Chambal	"		..	60.00	On farm Dev. work	"	"	..	..	2
	6. Advancement of short & medium term loan	Cooperative Credit Institutions	3555.00	5300.00	7000.00						
	7. Advancement of long term credit loan	1. Rajasthan Land Development Banks 2. Commercial Banks	632.00 N.A.	650.00 N.A.	1000.00 248.00						
	8. Dairy Dev.-RDDC Programme	Commercial Banks	..	300.00	200.00						
	9. Soil Conservation					Projects	No.	Ind.	..	..	2
	(a) Forest Deptt. (b) Agri. Deptt.	1. Commercial Bank 2. Land Dev. Bank Neg.	46.00 20.00		Projects	No.	"	..	..	3
		TOTAL—Agriculture & Allied Programme		5136.39	7258.24	10979.00					
II. WATER & POWER DEVELOPMENT	Power Development E.H.T. Limes	Commercial Banks	..	..	100.00						
III. INDUSTRY AND MINERAL DEVELOPMENT	1. State Enterprises										
	(a) Raj. State Tanneries Ltd. Tonk.	Industrial Dev. Bank of India.	42.00	12.00	12.00	Skin Processed per day	No.	Ind.	..	800	2000
	(b) Ganganagar Sugar Mills Ltd.]	1. IDBI 2. Comm. Banks	13.66 70.18	11.11 90.00	.. 130.00	Manufacture of Liquor	LPL	Ind.	101.19	114.00	126.00
						Sugarcane crushing capacity	Tonnes	"	1000	1000	1000
	2. Rajasthan Ind. & Mineral Dev. Corp.	1. Commercial Bank 2. Own Resources	.. ..	37.83 ..	252.69 150.97	Beet diffusion capacity	"	"	600	600	600

1	2	3	4	5	6	7	8	9	10	11	12
	3. Khadi & Village Industries.	Khadi & Village Ind. Commission.	83.61	70.87	50.00	(a) Production of (i) Khadi. (ii) Village Industry	Rs. in Lacs	Ind.	608.71 615.29	610.00 620.00	725.55 750.00
							TOTAL—		1224.00	1230.00	1475.55
						(b) Employment (i) Khadi (ii) Village Industry	'000Nos.	"	106 19	100 20	125 27
							TOTAL—		125	120	152
	4. Industrial Financial Institutions										
	(a) Raj. Small Ind. Corporation	Rajasthan Financial Corporation	..	..	9.00				..	..	..
	(b) Raj. Financial Corporation.	1. I.D.B.I. 2. Bonds. 3. Equity. 4. Own resources	180.57 55.00 — 50.00	332.95 27.50 50.00 —	330.00 50.00 100.00 —	1. Amount Sanctioned 2. Amount Disbursed 3. Persons Benefited	Rs. in lac. " No.	" " "	705.85 283.55 337	800.47 386.73 306	850.00 425.00 800
		TOTAL—Industry & Minerals	448.02	682.21	1084.66						
IV. TRANSPORT & COMMUNICATION.	Road Transport	1. Commercial Banks 2. IDBI 3. Other Institution	40.00 62.95 120.00	261.00 19.50 65.00	300.00 70.00 80.00						
		TOTAL—Transport & Communication	222.95	345.50	450.00						
V. SOCIAL & COMMUNITY SERVICES											
1. Housing & Urban Development	1. Rajasthan Housing Board.	1. HUDCO 2. Own Reserve Funds	431.68	517.42	689.50	Houses Constructed	"	"	4615	2729	4899
	2. Apex Coop. Housing Fin. Society	1. L.I.C. of India 2. Internal Resources	100.00 49.45	100.00 1.72	150.00 80.59	"	"	"	959	902	..
2. Social Security & Welfare											
(a) Welfare of Sch. Castes	Loans to cultivators for wells.	Commercial Banks	57.80	52.00	48.00	Wells Constructed	"	"	1030	1200	1400
(b) Welfare of Sch. Tribes	Loans to cultivators for wells	Commercial Banks	46.30	40.00	28.00	"	"	"	800	950	1200
(c) Social Welfare	State Social Welfare Bd.	Central Social Welfare Board	N.A.	23.02	32.29						
		TOTAL—2	104.10	115.02	108.29						
	TOTAL—Social & Community Services		685.23	734.16	1028.38						
	GRAND TOTAL:		6492.59	8985.11	13642.04						

**These activities are as a result of total availability of funds partly through institutional finance & partly through state plan resources/central sponsored Scheme.
* Relates to only Construction activity.

ANNUAL PLAN, 1976-77

DISTRICT-WISE BREAKUP

of

FINANCIAL OUTLAYS & PHYSICAL TARGETS

ANNUAL PLAN 1976-77

District-wise Financial Outlays—Summary

Table—16

(Rs. in round thousand)

Sl. No.	Head of Development	Ajmer	Alwar	Bans- wara	Barmer	Bharat- pur	Bhil- wara	Bika- ner	Bundi	Chittor- garh	Churu	Dungar- pur	Ganga- nagar
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Agriculture and Allied Programmes	4635	4855	2894	151	2123	3249	12310	1093	3141	213	600	13003
II	Cooperation	21	58	67	12	118	123	247	89	51	83	58	1075
III	Water and Power Development	..	..	60000	..	2500	3400	85004	13340	..	..	..	229889
IV	Industry and Mineral	192	56	676	82	445	465	1033	264	75	..	72	122
V	Transport and Communication	588	1021	416	373	479	1298	6250	8272	699	706	300	22646
VI	Social and Community Services	12436	8026	6362	9658	8840	7502	9395	3153	4665	15623	4764	19092
VII	Economic Services	84	78	45	14	18	88	82	14	93	7	..	18
VIII	General Services	50	..	6	..	..	..	18	19	..	..	..	..
GRAND TOTAL ..		17956	14089	70466	10290	14523	16125	114289	26244	8724	16582	5794	285845

	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	S. Madho- pur.	Sikar	Sirohi	Tonk	Udaipur	Not allot- ted to any District	Total
1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
I	8582	226	204	939	235	508	10392	311	300	1957	207	2011	1568	7693	47751	131151
II	145	..	17	39	41	9	171	19	55	30	46	42	9 ₂	99	9658	12415
III	..	83202	4140	..	..	..	34410	..	7860	..	..	..	..	4000	377355	905100
IV	734	30	4	69	2	1172	477	188	5	523	63	2004	1000	1729	32956	44438
V	1903	125	400	316	1322	347	13800	232	274	690	590	788	290	1107	68018	133200
VI	26138	3985	5271	3183	6031	1	7443	9093	10160	6015	5015	3286	3291	13670	64303	291846
VII	38	6	..	92	..	78	89	18	38	89	51	124	19	36	986	2150
VIII	1761	..	..	..	7	454	14	11	26	40	..	257	..	87	950	3700
G. Total	39296	87574	10036	4638	7638	18019	66796	9872	18718	9344	5972	8512	6260	28421	601977	1524000

ANNUAL PLAN 1976-77

Table—17

Districtwise Breakup of State Plan Schemes—Financial Outlays

(Rs. in round thousands)

Major/Minor Heads of Development	Scheme	Ajmer	Alwar	Banswara	Barmer	Bharat-pur	Bhil-wara	Bikaner	Bundi	Chittor-garh	Churu
1	2	3	4	5	6	7	8	9	10	11	12
I—AGRICULTURE & ALLIED SERVICES											
A. Agriculture.											
(i) Land Reforms	1. Upto dating of lands Records	..	..	..	..	..	..	..	..	..	..
	2. Agriculture Census	..	..	..	..	..	..	..	..	..	..
(ii) Agriculture Education & Research	1. Education	..	..	..	..	..	..	..	..	..	..
	2. Research										
	(a) Through Udaipur University	..	85	50	..	..	..	..	..	..	..
	(b) Through Agriculture Department										
(iii) Crop Husbandry	(1) Direction & Administration										
	(a) Agri. Admn.	..	..	..	..	..	..	..	..	87	..
	(b) Agri. Extn. Projects	100	104	214	..	67	86	..	30	..	..
	(2) Multiplication & Distribution of improved seed										
	Multi. of Rhyzobium culture	..	..	..	..	..	..	..	..	..	..
	(3) Manures & Fertilizers										
	(a) Compost Dev. Scheme	12	9	..	..	..	12	..	11	6	..
	(b) Demonstration	28	35	20	16	84	23	12	14	24	20
	(4) Plant Protection										
	(a) Epidemic Control	..	..	..	..	..	..	..	..	..	..
	(b) Aerial Operation	..	..	..	..	..	..	..	200	..	..
	(c) P.P. Equipments	15	12	..	..	16	16	..	16	16	..
	(5) Commercial Crops										
	Sugarcane Dev. Scheme	..	..	..	..	..	..	..	66	..	..
	(6) Extension & Farmers Training										
	(a) Agri. Information	..	..	..	..	..	..	..	..	..	..
	(b) Scheme for Satelite Prog. at T.V	..	..	..	..	..	..	..	..	..	..
	7. Agriculture Economics and Statistics										
	(a) Improvement of Agri. Statistics	..	..	..	..	..	..	..	..	..	..
	(b) Farm Management Studies	..	..	..	..	20	20	..	..	..	..
	8. Storage & Warehousing										
	(a) Seed Processing Sheds and Godowns	..	..	..	..	..	..	..	64	14	..
	(b) Share Capital to State Warehousing Corporation	..	..	..	..	..	..	..	..	..	..
	9. Agri. Marketing										
	Marketing Intelligence	20	10	..	..	10	..	..	10	20	..
	10. Horticulture										
	(a) Horticulture Development	..	..	..	..	..	..	..	..	..	..
	(b) Date Palm Cultivation	..	..	..	..	..	..	..	..	..	..
	TOTAL: Agriculture	175	255	284	16	147	157	12	411	167	20
B. Minor Irrigation:											
(i) Investigation & Development of Ground Water Resources											
	1. Strengthening of Administrative Machinery ..	..	..	..	..	..	..	..	..	..	..
	2. Survey & Research	..	..	..	..	..	..	..	..	..	..
	3. Training of Technical personnel	..	..	..	..	..	..	..	..	..	..

	Dungar pur	Ganga- nagar	Jaipur	Jaisal- mer	Jalore	Jhala- war	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	S.Madho- pur	Sikar	Sirohi	Tonk	Udaipur	Not allotted to any District.	Total
1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
I																		
(A)																		
(i) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	500	250	..	..	750
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(ii)—(1)	..	..	25	..	..	..	..	..	..	..	..	..	..	..	..	1359	..	1384
(2)	..	..	115	..	..	143	..	..	30	..	32	..	..	..	143	264	1555	2417
(iii)—(1)																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	166	166
(b)	115	90	200	..	..	70	..	10	136	..	75	81	..	74	52	195	1354	3140
(2)	..	..	64	..	..	..	..	..	..	..	..	..	..	..	..	..	..	64
(3)																		
(a)	..	11	30	..	..	..	..	8	12	6	..	12	..	2	7	14	23	175
(b)	20	52	50	5	21	17	20	22	37	25	30	24	18	14	19	36	..	636
(4)																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(b)	..	600	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800
(c)	..	16	42	..	..	..	..	26	..	..	..	..	..	..	..	16	..	191
(5)	..	68	..	..	..	..	..	..	..	..	..	..	..	..	..	66	..	200
(6)																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	55	55
(7)																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	98	98
(b)	..	20	20	..	20	20	..	20	..	..	..	..	..	..	..	..	70	210
(8)																		
(a)	..	34	..	..	..	..	..	..	..	..	13	..	..	..	..	..	..	125
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400	400
(9)	..	40	20	..	..	..	10	..	20	..	10	10	..	..	..	10	..	190
(10)																		
(a)	..	..	..	..	..	..	..	..	20	..	..	..	..	..	..	..	..	20
(b)	..	..	..	..	..	..	..	47	..	..	..	..	..	..	..	..	..	47
TOTAL—A	135	931	566	5	41	250	30	133	255	31	160	127	18	590	471	1960	4021	11368

B-
(i)

(1)	..	..	1552	..	..	..	..	23	..	..	..	..	..	..	..	..	262	1838
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	33
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	150

1	2	3	4	5	6	7	8	9	10	11	12
	4. Boring & Deepening of Wells & Tanks	..	..	..	..	..	..	..	..	..	..
	5. Construction of Tube wells	..	..	..	..	..	..	..	..	..	..
(ii) Other Minor Irrigation Works	1. Works executed by Irrigation Deptt.	222	666	1944	..	440	1665	..	390	1753	..
	2. A.P.D.C. Schemes-Agri. Deptt.	386	196	..	..	599	229	..	..	235	..
	TOTAL—Minor Irrigation :	608	862	1944	..	1039	1894	..	390	1988	..
C. Agriculture Credit:											
	(i) A.R.D.C. Scheme of Minor Irrigation-Special Debentures	..	..	..	..	..	..	..	..	..	..
	(ii) Land Development Bank-Ordinary Debentures	..	..	..	..	..	..	..	..	..	..
	TOTAL—Agriculture Credit:	..	..	..	..	..	..	..	..	..	..
D. Soil Conservation :											
(i) Through Agriculture Department	1. Soil Conservation in catchment area	230	50	..	..	50	50	..	20	50	..
	2. A.R.D.C. Schemes	..	..	..	..	..	..	..	..	..	..
(ii) Through Forest Department	1. Survey of Ravine lands	..	..	..	..	25	..	..	25	..	..
	2. Soil Conservation in Hilly areas	74	..	18	20	34	..	..	47	142	..
	3. Soil Conservation in Ravine Areas	..	23	..	..	..	..	..	16	..	..
	4. A.R.D.C. Schemes	..	..	..	..	..	..	..	..	..	..
	TOTAL: Soil Conservation:	304	73	18	20	109	50	..	108	192	..
E. Command area Development.											
	(i) Command Area Development and Water Utilisation Department Secretariat	..	..	..	..	..	..	..	..	..	..
	(ii) R. C. P. Command Area Development	..	..	..	..	..	..	11506**	..	..	..
	(iii) Chambal Command Area Development	..	..	..	..	..	..	..	..	..	..
	TOTAL—Command Area Dev.:	..	..	..	..	..	..	11506	..	..	..
I. Animal Husbandry :											
(i) Animal Husbandry Deptt.	1. Direction & Administration Supervisory staff	..	..	42	..	..	..	..	..	..	..
	2. Veterinary Edu. & Training Udaipur University	..	..	..	..	..	..	485	..	..	..
	3. Veterinary Services & Animal Health										
	(a) New Veterinary Hospitals	6	38	40	..	8	32	45	32	10	25
	(b) Conversion of Dispensaries into Hospitals	8	8	11	..	8	22	..	..	..	..
	(c) Mobile Veterinary Dispensaries	..	..	50	..	..	..	..	..	..	..
	(d) Eradication of Rinderpest	..	70	65	..	43	..	..	..	70	..
	(e) Immune Belts.	..	..	..	67	..	..	..	..	..	..
	(f) Expansion of B. P. Laboratory	20	..	..	..	..	..	20	..	..	..
	4. Cattle Development										
	(a) Cattle Breeding Farm	..	..	75	..	..	..	..	..	10	..
	(b) Key Village	..	..	60	..	..	75	..	..	..	..
	(c) Improvement of Cattle fairs	..	..	..	38	..	..	..	..	..	..
	5. Poultry Development										
	(a) Poultry Estates	..	..	..	..	..	..	..	..	..	..
	(b) Poultry Disease Diagnostic-cum-Feed Analytical Laboratories	66	..	..	..	..	..	..	..	..	..
	(c) Supervisory staff for Poultry Dev.	39	..	..	..	..	..	..	..	..	..
	6. Piggery Development	..	8	..	..	..	..	..	..	..	..
	7. Feed & Fodder Development	25	25	..	..	25	25	..	..	..	..

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	272	272
(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
(iv)									1440			915		890	222	3398		14500
1.	..	..	555	..	..	..	..	..	349	29	..	221	23	215	206	223	440	4300
2.	105	208	182	..	126	328	..	..	..	..	..	..	..	..	..	..	..	..
Total-B	105	208	2290	..	126	328	..	23	1789	29	..	1136	23	1105	428	3621	1207	21143
C.																	4100	4100
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000	3000
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total C	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7100	7100
D.																		
(i)			50	..	..	40	50	..	20	..	..	50	..	50	40	50	..	800
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1100	1100
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)									80			12						142
1.	..	..	..	..	..	21	..	35	25	..	..	..	..	153	54	109	..	908
2.	23	..	153	..	..	11	..	..	812	..	..	88	..	..	..	..	..	400
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total-D	23	..	203	..	..	72	50	35	437	..	..	100	..	203	94	159	2100	4350
E.																		
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	270	270
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	11506
(iii)	..	..	..	..	..	..	..	..	6612**	..	..	..	..	..	..	..	..	6612
TOTAL--E	..	..	..	..	..	..	..	..	6612	..	..	..	..	..	..	..	270	18388

F.																		
(i)																		
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	194	236
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	485
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a)	41	..	11	..	5	..	25	48	54	..	..	..	11	..	2	54	..	487
(b)	23	15	170	..	..	..	..	..	14	..	..	14	..	..	..	22	..	315
(c)	50	..	..	..	..	50	..	50	..	50	..	..	..	..	..	225	..	475
(d)	..	..	..	..	..	70	70	..	42	..	..	70	..	..	..	..	..	500
(e)	..	66	..	67	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(f)	..	..	717	..	..	..	..	20	20	..	..	..	..	..	..	20	..	817
4.																		
(a)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	175
(b)	..	..	..	..	..	..	..	..	100	..	..	..	60	..	..	252	..	547
(c)	..	38	30	..	..	..	..	..	..	114	..	..	..	..	..	..	..	220
5.																		
(a)	..	..	50	..	..	..	..	..	50	..	..	..	..	..	..	..	..	100
(b)	..	..	..	..	..	..	..	65	65	..	..	..	..	..	..	65	..	261
(c)	..	..	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	79
6.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8
7.	..	..	..	..	..	120	..	..	..	..	..	..	..	..	..	..	..	220

**

Benefits will also accrue to the Area lying in the Command Area of the Project in adjoining districts.

1	2	3	4	5	6	7	8	9	10	11	12
	8. Strengthening of Statistical Cell	..	..	..	..	..	..	25	..	..	..
	9. Development of Raj. Canal Area	..	..	..	..	..	..	..	..	..	..
	TOTAL—Animal Husbandry Deptt.	164	149	343	105	84	154	575	32	90	25
(vi) Sheep & Wool Development	1. Direction & Administration	12	..	..	..	..	90	..	..	..	12
	2. Sheep & Wool Training Institute	..	..	..	..	..	..	..	..	..	..
	3. Diagnostic Laboratory	..	..	..	..	..	60	..	..	..	..
	4. Sheep Breeding Farm	..	..	..	..	..	..	125	..	75	..
	5. Sheep & Wool Extension	37	..	..	10	..	90	10	..	..	14
	6. Mobile Sheering	..	..	..	..	..	..	..	..	..	..
	7. Artificial Insemination Centre	82	..	..	..	..	142	..	..	..	142
	8. A. I. Research	..	..	..	..	..	85	..	..	..	..
	9. Development of Raj. Canal Area	..	..	..	..	..	..	12	..	..	..
	TOTAL—Sheep & Wool	131	..	..	10	..	467	147	..	75	168
	TOTAL—Animal Husbandry	295	149	343	115	84	621	722	32	165	193
G. Dairy Development											
(i) Dairy Development Department	1. Direction & Administration	..	..	..	..	..	..	..	..	..	..
	2. Education & Training	..	..	..	..	..	..	..	..	..	..
	(a) Scholarships & Stipends	..	..	..	..	..	12	63	..	..	..
	(b) Spear Head Teams	..	..	..	..	..	185	..	..	..	..
	3. Dairy Cooperative Societies-Subsidy	..	..	..	..	..	150	..	..	..	..
	TOTAL—(i)	..	..	..	..	..	347	63	..	..	..
(ii) Dairy Development Project through RDDC.											
(1) Dairy Cooperative Investment.	(a) Equipment	70	70	..	..	30	..	..	..	..	..
	(b) Establishment	50	45	..	..	30	..	..	..	..	..
(2) Union Investment	(a) Processing Plant & Feed Mills	2000	2000	..	..	..	..	..	..	..	..
	(b) Cattle Development	200	200	..	..	..	..	..	..	..	..
(3) RDDC Investment	(c) Equipment	300	300	..	..	200	..	..	..	..	..
	(a) Bull Breeding Farm and Management	..	..	..	..	..	..	..	..	..	..
	(b) Establishment	..	..	..	..	..	..	..	..	..	..
(4) Training & Extension	(a) Consultant Services & Fellowships	..	..	..	..	..	..	..	..	..	..
	(b) Union training & extension	450	450	..	..	315	..	..	..	..	..
(5) Supporting activities	Calf rearing	100	50	..	..	50	..	..	..	..	..
	TOTAL—(ii)	3170	3115	..	..	625	..	..	..	..	..
	TOTAL—Dairy Development.	3170	3115	..	..	625	347	63	..	..	..
H. Fisheries											
1. Direction & Administration	(a) Supervisory Staff	..	110	..	..	..	..	..	..	..	..
	(b) Assistance to Coop./Private Pisciculturists	..	15	..	..	15	..	..	..	..	..
2. Extension	(a) Development of Small Waters	..	..	..	..	..	140	..	..	..	..
	(b) Survey and Investigation	..	..	..	..	..	..	..	..	..	..
3. Fish Farms	(a) Fish Seed Production	..	..	..	..	..	..	..	..	375	..
	(b) Induced Breeding	..	..	..	..	..	..	..	..	..	..
	(c) Dry Bundh Breeding	50	..	..	..	..	..	..	..	..	..
4. Education & Training	Education & Training	..	..	..	..	..	..	..	..	..	..
5. In-land Fisheries	(a) Development of Reservoir Fish	..	..	..	..	..	..	..	80	..	..
	(b) Development of Fish in Raj. Canal Area	..	..	..	..	..	..	..	..	..	..
	TOTAL—Fisheries	50	125	..	..	15	140	..	80	375	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(8)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150	175
(9)	..	1200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1200
TOTAL—(i)	164	1319	1018	67	5	240	95	193	345	164	..	84	71	..	2	678	344	6500
(ii)																		
1.	..	..	32	..	..	..	..	..	..	12	..	..	12	..	..	..	32	202
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
3.	..	..	8	..	..	..	..	..	..	..	..	..	..	..	..	..	110	178
4.	..	..	75	25	..	..	..	5	..	65	..	..	..	..	..	..	..	370
5.	..	..	60	10	32	..	..	29	..	10	..	..	36	..	..	..	250	588
6.	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	200
7.	..	..	150	..	..	..	..	60	22	..	..	..	22	..	..	..	..	620
8.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	85
9.	..	250	..	..	..	..	..	..	..	..	..	..	..	..	..	..	55	317
TOTAL—(ii)	..	350	325	35	32	..	60	56	..	87	..	..	70	..	..	..	587	2600
TOTAL—F	164	1669	1343	102	37	240	155	239	345	251	..	84	141	..	2	678	931	9100
G—																		
(i)																		
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	555	555
2.	..	..	..	..	..	..	..	63	12	..	..	..	..	..	..	..	..	150
(a)	..	..	..	..	..	..	..	..	160	..	..	..	..	..	..	..	..	345
(b)	..	..	..	..	..	..	..	..	150	..	..	..	..	..	..	..	..	300
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(i)	..	..	..	..	..	..	..	63	322	..	..	..	..	..	..	..	555	1350
(ii)																		
1.																		
(a)	..	..	70	..	..	..	..	..	..	..	..	30	..	..	30	..	..	300
(b)	..	..	50	..	..	..	..	..	..	..	..	30	..	..	30	..	..	235
2.																		
(a)	..	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000
(b)	..	..	200	..	..	..	..	..	..	..	..	100	..	..	100	..	..	800
(c)	..	..	300	..	..	..	..	..	..	..	..	100	..	..	100	..	..	1300
3.																		
(a)	..	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350
4.																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(b)	..	..	450	..	..	..	..	..	..	..	..	150	..	..	150	..	..	1965
5.																		
(a)	..	..	100	..	..	..	..	..	..	..	..	50	..	..	50	..	..	400
TOTAL—(ii)	..	..	3370	..	..	..	..	..	..	..	..	460	..	..	460	..	450	11650
TOTAL—G	..	..	3370	..	..	..	..	63	322	..	..	460	..	..	460	..	1005	13000
H—																		
1.																		
(a)	..	55	..	..	..	..	..	..	..	..	..	..	..	..	..	..	85	250
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	..	40
2.																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	140
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	..	..	100
3.																		
(a)	..	..	130	..	..	..	..	..	..	..	..	..	..	..	..	..	..	505
(b)	..	..	..	..	..	..	..	..	55	..	..	..	..	..	..	..	..	55
(c)	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
4.																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
(b)	..	160	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	480
5.																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	160
TOTAL—H.	100	215	130	..	..	..	..	..	55	..	..	..	..	..	110	400	105	1900

	1	2	3	4	5	6	7	8	9	10	11	12
I. Forestry.												
1. Direction & Administration			..	..	..	..	..	..	..	..	..	..
(a) Working Plan Organisation			..	..	..	..	..	..	..	..	..	..
(b) Evaluation & Project Formulation			..	..	..	..	..	..	..	..	..	..
2. Forest Research Institution			..	36	..	..	..	..	..	..	..	..
3. Education and Training			..	..	..	..	..	..	..	..	..	..
4. Forest Conservation & Development			..	..	..	..	..	..	..	..	..	..
(a) Rehabilitation of Degraded Forests	30	37	181	..	71	40	..	64	243	..	..	..
(b) Publicity	..	18	19	..	18	..	..	8	11	..	..	..
(c) Forest Protection	3	..	..	..	..	..	..	..	..	..	..	..
(d) Demarcation & Settlement	..	..	..	..	..	..	..	..	..	..	..	..
(e) Shelter Belt Plantation along Roads	..	..	..	..	..	..	..	..	..	..	..	..
5. Forest Products	..	..	..	..	..	..	..	..	..	..	..	..
Wood Working Centre	..	..	..	..	..	..	..	..	..	..	..	..
6. Communication & Buildings	..	..	..	..	..	..	15	..	7	5	..	..
7. Preservation of Wild Life	..	310	..	..	..	..	..	..	..	..	..	..
8. Area Development	..	..	..	..	..	..	..	..	..	..	..	..
(a) R. C. P. Area	..	..	..	..	..	..	..	..	..	..	..	..
(b) Chambal Command Area	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Forestry	33	401	180	..	104	40	7	72	254	..	..	..
J. Drought Prone Area Programme And Rural Development.												
1. State share in DPAP	..	..	..	..	..	..	..	..	..	..	..	..
2. Desert Dev. Corporation	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—DPAP & Rural Development	..	..	..	..	..	..	..	..	..	..	..	..
K. Community Development & Panchayats												
(*) Community Development												
Satellite Programme												
(a) Honorarium to Teachers	..	..	..	..	..	..	..	..	..	..	..	..
(b) Electrification & Electric charges	..	..	..	..	..	..	..	..	..	..	..	..
Free fund	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—C. D. & Panchayats	..	..	..	..	..	..	..	..	..	..	..	..
Total—Agriculture & Allied Services	4635	4855	2894	151	2123	3249	12310	1093	3141	213	..	..
II-COOPERATION												
(i) Direction & Administration									200	..	..	..
.. Addl. Departmental Staff	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Credit Cooperatives												
1. Primary Agriculture Credit Societies	10	5	3	3	8	11	3	1	6	2	..	..
2. LAMPS in Tribal Area—Managerial subsidy	..	..	33	..	..	..	..	..	10	..	..	..
3. Central Cooperative Banks:												
(a) Branches of C.C. Banks	..	..	..	3	2	7	2	2	2	..	..	..
(b) Rehabilitation of Weak C.C. Banks	..	..	..	..	..	..	33	..	..	..	..	..
4. Farmers Service Coop. Society	..	..	..	..	..	..	..	..	..	..	..	..
5. Branches of Primary Coop. Land Dev. Bank	..	..	..	..	..	..	..	..	..	..	..	..
6. Subsidy to Rajasthan Central Cooperative Land Dev. Bank for ARDC Scheme	..	..	..	..	..	..	..	..	..	..	..	..
7. Share Capital Contribution in Coop. Credit Institutions	..	..	..	..	..	..	..	..	..	..	..	..
8. Creation of Common Cadre of key personnel of Apex and C. C. Banks	..	..	..	..	..	..	..	..	..	..	..	..
9. Purchase of Transport Vehicles by LAMPS	..	..	12	..	..	..	..	..	..	..	..	..
TOTAL—B	10	5	48	6	10	51	5	3	18	2	..	..

	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
I.																		
1.																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	96	..	96
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	109	109
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	136
4.																		
(a)	64	..	40	..	..	31	..	..	223	..	140	50	25	109	..	737	..	2065
(b)	..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(c)	9	..	21	..	..	18	..	..	9	..	..	..	..	4	3	22	..	158
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
(e)	..	..	203	..	..	..	..	..	..	..	..	..	..	..	..	..	..	203
5.	..	..	175	..	..	..	..	..	..	..	..	..	..	..	..	..	..	175
6.	..	..	175	..	..	..	..	..	..	..	..	..	..	..	..	..	..	175
7.	..	..	56	119	..	..	..	15	20	..	..	..	..	..	..	20	281	84F
8.																		
(a)	..	9980	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9980
(b)	..	..	..	..	..	..	..	..	325	..	..	..	..	..	..	..	..	325
TOTAL—I	73	9980	680	119	..	49	..	15	577	..	140	50	25	113	3	875	815	14605
J.																		
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	29000	29000
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	536	536
TOTAL—J	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	29536	29536
K.																		
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	120
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	141
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	400
TOTAL—K	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	661
TOTAL—I	600	13003	8582	226	204	939	235	508	10392	311	300	1957	207	2011	1568	7693	47751	131151
II																		
(i)	..	184	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	274
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	658
1.	3	12	7	..	3	1	1	3	..	..	5	5	5	3	1	5	..	106
2.	24	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	..	100
3.																		
(a)	..	7	10	..	3	..	..	6	..	..	..	..	..	..	3	3	..	50
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33
5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32
6.	..	..	90	..	..	..	..	..	..	..	..	..	..	..	..	..	..	90
7.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8000
8.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
9.	12	..	..	..	..	..	..	..	..	..	..	..	..	..	..	13	..	37
TOTAL:—(ii)	39	19	107	..	6	1	1	9	..	..	5	5	5	3	4	54	8383	8799

	2	3	4	5	6	7	8	9	10	11	12
(iii) Ware-Housing & Marketing											
1. Primary Marketing Societies.											
(a) Managerial subsidy	..	..	..	..	..	..	..	..	..	..	..
(b) Share capital contribution	..	..	..	..	..	..	..	..	..	..	..
2. Creation of common cadre of key personnel of Apex and Marketing Societies	..	..	..	..	..	..	..	..	..	..	..
3. Construction of Godowns-Subsidy											
(a) Rural Godowns	11	28	..	6	66	22	17	61	8	6	
(b) Primary Marketing Godowns.	..	..	..	..	14	..	..	..	..	..	..
(c) Godowns of LAMPS.	..	..	19	..	..	..	..	..	..	..	..
4. Indian Farmer Fertilizer Coop. Society (Phulpur Project) Share Capital Contribution.	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(iii)	11	28	19	6	80	22	17	61	8	6	
(iv) Processing Cooperatives											
1. Small Scale Processing Units (Cold Storage & Cotton Ginning & Pressing Unit)	..	..	..	..	..	..	..	..	..	..	..
2. Large Scale Processing Units (Share Capital Contribution for the Spinning Mill)	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(iv)	..	..	..	..	..	..	..	..	..	..	..
(v) Consumer Cooperatives											
Urban Consumer Coop. Stores	..	25	..	..	25	50	25	25	25	25	25
(vi) Other Cooperatives											
Labour Contract Coop. Societies	..	..	..	..	3	..	..	..	..	..	..
Total. Cooperation	21	58	67	12	118	123	247	89	51	33	
III. WATER AND POWER DEVELOPMENT											
A. Irrigation											
1. Beas	..	..	..	..	..	..	..	25954	..	..	..
2. Chambal	..	..	..	..	..	..	..	..	13340	..	..
3. Mahi	..	..	60000	..	..	..	..	..	..	..	..
4. Raj Canal Project	..	..	..	..	..	..	..	54925	..	..	..
5. Jakhm	..	..	..	..	..	..	..	..	..	..	..
6. Gurgaon Canal & Okhla Barrage	..	..	..	..	1500	..	..	..	..	..	..
7. Sei Diversion	..	..	..	..	..	..	..	..	..	..	..
8. Meja Feeder	..	..	..	..	..	..	1000	..	..	..	..
9. Jetpura	..	..	..	..	..	..	2400	..	..	..	..
10. Gopalpura	..	..	..	..	..	..	..	..	..	..	..
11. Survey & Investigation	..	..	..	..	..	..	..	..	..	..	..
TOTAL-Irrigation	..	..	60000	..	1500	3400	80879	13340	..	..	..
B. Flood Control											
1. Ghaggar Works	..	..	..	..	1000	..	..	..	..	..	..
2. Bharatpur Works	..	..	..	..	..	..	..	..	..	..	..
TOTAL-Flood Control	..	..	..	..	1000	..	..	..	..	..	..
C. Colonisation.											
Strengthening of Adm. set-up.	..	..	..	..	..	..	..	4125	..	..	..
D. Power Development.											
Total-Water & Power Development	..	..	60000	..	2500	3400	85004	13340	..	..	..

	1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii) 1. (a)	20	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20
(b)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
2.	1
3.	1
(a)	11	38	..	8	38	8	..	61	19	..	25	16	14	38	..	..	501
(b)	41	..	..	..	..	7	..	7	..	..	..	..	..	..	..	..	69
(c)	19	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	..	63
4.	1000	1000
TOTAL—(iii)	19	122	38	..	8	38	15	..	68	19	..	25	16	14	38	25	1001	1704	
(iv) 1.	..	50	..	..	..	..	..	..	50	..	..	..	..	..	..	..	..	..	100
2.	..	625	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	625
TOTAL—(iv)	..	675	..	..	..	..	..	..	50	..	..	..	..	..	..	..	..	..	725
(v)	..	75	..	..	..	..	..	25	..	50	..	5	..	25	25	50	..	..	500
(vi)	3	..	..	..	..	3	..	..	..	..	..	..	20	..	29
TOTAL—II	58	1075	145	..	17	39	41	9	171	19	55	30	46	42	92	99	958	12415	
III																			
A.																			
1	..	36636	..	43910	..	..	..	..	..	..	..	..	..	..	..	..	..	..	106500
2	22410	..	..	..	..	..	..	..	..	..	35750
3	60000
4	..	190783	..	39292	..	..	..	..	..	..	..	..	..	..	..	..	..	..	285000
5	4000	..	4000
6	1500
7	4140	..	..	..	..	..	7860	..	..	..	..	..	..	..	12000
8	1000
9	2400
10	12000	..	..	..	..	..	..	..	..	..	12000
11	2050	..	2050
TOTAL—A	..	227419	..	83202	4140	..	..	..	34410	..	7860	..	..	..	..	4000	2050	522200	
B.																			
1	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
2	1000
TOTAL—B	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3000
C.	..	470	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	205	4800
D.	375100	375100
TOTAL—III	..	229889	..	83202	4140	..	..	..	34410	..	7860	..	..	..	..	4000	377355	905100	

1	2	3	4	5	6	7	8	9	10	11	12
IV. INDUSTRY AND MINERALS											
A. General											
(i) Standardisation	Weights & Measures	..	..	..	..	..	..	..	..	..	..
(ii) Other Expenditure.	1. Industrial Areas	..	..	636	..	..	..	230	..	..	..
	2. State Enterprises										
	(a) State Tanneries, Tonk	..	..	..	..	..	..	..	..	..	..
	(b) Woollen Mills, Bikaner	..	..	..	..	..	..	465	..	..	..
	(c) Salt Trading	..	..	..	..	..	..	..	..	..	..
	(d) Direction & Supervision	..	..	..	..	..	..	..	..	..	..
	TOTAL—General	..	..	636	..	..	..	695	..	..	..
B. Village and Small Scale Industries											
(i) Direction & Administration	1. Strengthening of Administration	43	50	..	..	52	21	27	..	..	..
	2. Industrial setup in RCA	..	..	..	..	..	..	178	..	..	..
	3. Training of Officers	..	..	..	..	..	..	..	..	..	..
(ii) Industrial Estates	Industrial Estates	..	..	..	..	..	..	..	..	..	..
(iii) Small Scale Industries	1. Financial assistance										
	(a) Loans to S. S. I.	8	6	..	4	..	8	8	..	8	..
	(b) Subsidy to RFC for differential interest	..	..	..	..	..	..	..	..	..	..
	(c) Subsidy on Power	..	..	..	..	..	..	..	..	..	..
	(d) Subsidy for purchase of testing equipments	..	..	..	..	..	..	..	..	..	..
	(e) Reimbursement of price preference	..	..	..	..	..	..	..	..	..	..
	2. Development of Household Industries	44	..	..	40	..	..	55	..	..	..
	3. Development of Salt Areas	..	..	..	..	..	..	..	..	..	..
	4. Share Capital to RAJSICO	..	..	..	..	..	..	..	..	..	..
(iv) Handloom	Dev. of Handloom Industries	..	..	..	..	..	..	..	..	..	..
(v) Handicrafts	Training undermaster craftsman	..	..	..	..	..	..	..	..	..	..
(vi) Other expenditure	Chemical Laboratory	..	..	..	..	..	..	..	..	..	..
(vii) Khadi & Village Industries	Khadi & Village Industry Board	30	..	40	..	..	30	30	..	..	..
	TOTAL—Village & Small Industries	125	56	40	44	52	59	298	..	8	..
C. Mines and Metallurgical Industries											
	1. Intensive Prospecting & Mineral Survey & Reorganisation and expansion of Mines & Geology Deptt.	67	..	..	38	45	..	40	35	67	..
	2. Quarry Improvement	..	..	..	..	..	..	..	..	..	..
	3. Approach roads to Mines & Quarries	..	..	..	..	348	406	..	229	..	..
	4. Loans to Small Scale Mining lease holders	..	..	..	..	..	..	..	..	..	..
	5. Phosphate Mining Beneficiation	..	..	..	..	..	..	..	..	..	..
	6. Rajasthan State Mines & Minerals Ltd.										
	(a) Purchase of Shares	..	..	..	..	..	..	..	..	..	..
	(b) Loans	..	..	..	..	..	..	..	..	..	..
	TOTAL—Mines and Metallurgical Industries	67	..	..	38	393	406	40	264	67	..
D. Industrial Financial Institutions. Rajasthan Industrial & Mineral Dev. Corporation											
	TOTAL—Industries & Minerals	192	56	676	82	445	465	1033	264	75	..

	1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
IV.																			
A.																			
(i)	86	..	..	..	..	..	27	11	..	..	..	..	..	..	10	..	83
(ii)	275	..	..	..	..	..	687	172	..	..	..	..	..	..	..	..	2000
1.	1000
2.(a)
(b)	65	..	..	..	..	..	..	..	465
(c)	65
(d)	35
TOTAL—A.	310	..	..	..	..	..	714	183	65	..	..	..	..	1000	10	35	3648
B.																			
(i)																			
1.	..	45	79	..	..	..	..	..	44	62	..	5	..	..	..	..	25	102	555
2.	178
3.	10	10
(ii)	..	77	153	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	230
(iii) 1. (a)	12	..	8	..	4	..	2	8	..	..	..	..	..	4	4	..	16	..	100
(b)	750	750
(c)	350
(d)	50
(e)	50
2.	69	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	240
3.	10	..	..	..	..	..	..	..	..	..	10
4.	800
(iv)	665
(v)	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
(vi)	42	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42
(vii)	60	..	..	30	..	..	..	..	..	..	30	..	..	..	..	..	..	..	250
TOTAL—B.	72	122	361	30	4	..	2	62	62	30	5	..	4	4	..	73	3027	4540	
C.																			
1.	63	..	..	69	..	89	..	..	..	..	..	59	2000	..	200	3467	6239
2.	322	322
3.	307	232	93	..	523	..	..	..	..	..	..	2138
4.	100
5.	1446	5
6. (a)	4000
(b)	1000
TOTAL—C.	63	..	..	69	..	396	232	93	..	523	59	2000	..	1646	8894	15250	
D.																			
TOTAL—IV.	72	122	734	30	4	69	2	1172	477	188	5	523	63	2004	1000	1729	32956	44488	

	1	2	3	4	5	6	7	8	9	10	11	12
V. TRANSPORT & COMMUNICATION :												
A. Roads and Bridges :												
1. State Highways—Distt. & Other Roads	93	116	116	..	464	232	..	174	418	232		
2. Approach Roads	..	..	..	..	..	..	..	..	..	..	..	..
3. M. N. P. Roads												
(a) R. C. P. Area	..	..	..	..	..	..	6100	..	..	..	..	..
(b) Chambal Area	..	..	..	..	..	..	..	7882	..	..	..	..
(c) Other Areas	18	58	..	23	..	116	..	116	232	174		
TOTAL—Roads and Bridges	111	174	116	23	464	348	6100	8172	650	406		
B. Road Transport												
Assistance to State Road Transport Corp.	300	500	300	350	..	950	150	100	..	..	..	300
C. Tourism												
(i) Direction & Administration	9	109	..	..	15	..	..	..	..	26	..	..
(ii) Tourist Transport Services	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Tourist Accommodation	78	172	..	..	..	..	..	..	..	10	..	..
(iv) Tourist Information & Publicity	..	..	..	..	..	..	..	..	..	..	..	..
(v) Tourist Centres	..	66	..	..	..	..	..	..	..	13	..	..
(vi) Other Expenditure	40	..	..	..	..	..	..	..	..	..	..	..
TOTAL—Tourism	127	347	..	..	15	..	..	..	..	49	..	..
Total—Transport & Communication.	538	1021	416	373	479	1298	6250	8272	699	706		
VI. SOCIAL & COMMUNITY SERVICES												
A. Education												
(i) Elementary Education												
1. Direction & Administration	Directorate	..	..	..	..	..	..	..	..	..	..	..
2. Inspection	Inspectorates	29	36	36	29	36	36	44	29	36	36	..
3. Govt. Primary Schools	(a) Pre-Primary Education	..	..	..	..	..	..	7	..	..	..	..
	Strengthening of existing Special Pre- primary Schools	..	..	..	..	..	..	..	..	..	..	..
	(b) Addl. Enrolment (Class I-V)	75	38	16	22	38	33	171	22	22	48	..
	(i) Primary Schools	..	18	..	..	..	..	..	..	..	..	..
	(ii) Taking over of non-Govt. Schools	4	4	4	4	4	4	5	4	4	4	..
	(iii) School Equipments	..	..	..	..	..	..	..	..	..	..	..
	(iv) School Buildings	..	..	..	..	..	..	..	..	..	..	..
4. Assistance to Local Bodies for Primary Education	(a) Primary Schools	117	164	164	207	190	177	91	139	181	151	..
	(b) Addl. Teachers	..	..	..	..	..	..	..	..	..	..	..
	(c) School Equipments	..	..	..	..	..	..	..	..	..	..	..
	(d) Strengthening of Adm. Machinery (EEO's for primary schools)	..	..	..	7	..	..	8	..	7	7	..
	(e) Grant-in-aid for addition/alteration in Panchayat Samiti Schools	..	..	..	..	..	..	..	..	..	..	..
	(f) Incentives to Children & matching share for Education Cess	..	..	..	..	..	..	..	..	..	..	..
5. Teachers Training	(a) Expansion of Teachers Edu. facilities (Correspondance Courses)	..	..	..	..	..	..	..	..	..	..	..
	(b) Improvement of Teachers Education Institutions	167	8	164	159	8	8	8	8	..	158	..
	(c) Inservice Education	..	..	..	..	..	..	..	..	..	..	..
	(d) Summer Courses for Science Programme under UNICEF	..	..	..	..	..	..	..	..	..	..	..
	(e) State Institute of Education	..	..	..	..	..	..	..	..	..	..	..
	(f) State Institute of Science Education	..	..	..	..	..	..	..	..	..	..	..
6. Middle Schools	Additional enrolment (Class VI-VIII)	1882	2731	1366	1430	2902	2385	1095	970	1843	1634	..
	(a) Raising of Primary Schools to Upper Primary Schools and Addition of Classes	..	..	..	..	..	..	..	..	..	..	..
	(b) Taking Over of Non-Govt. Upper Primary Schools	..	..	..	..	..	36	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
V—A.																		
(1)	..	464	252	..	..	..	290	..	348	116	58	348	232	..	232	215	600	5000
(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20000	20000
(3) (a)	..	21500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	27600
(b)	..	..	..	..	..	..	..	..	13118	..	..	..	..	..	..	..	..	21000
(c)	..	232	255	..	..	116	232	116	116	116	116	232	58	..	58	116	..	2500
TOTAL—A	..	22196	507	..	..	116	522	116	13582	232	174	580	290	..	290	331	20600	76100
B.	300	450	400	..	400	200	800	200	..	..	..	..	300	200	..	400	47000	53600
C-(i)	..	..	47	79	..	..	..	21	18	..	..	..	..	44	..	49	178	595
(ii)	..	..	208	..	..	..	..	..	..	..	..	..	..	..	..	..	17	225
(iii)	..	..	680	46	..	..	..	10	200	..	100	110	..	20	..	179	28	1633
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	195	195
(v)	..	..	25	..	..	..	..	..	..	..	..	..	..	500	..	148	..	752
(vi)	..	..	36	..	..	..	..	..	..	..	..	..	..	24	..	..	..	100
TOTAL—C.	..	..	996	125	..	..	..	31	218	..	100	110	..	588	..	376	418	3500
TOTAL—V.	300	22646	1903	125	400	316	1322	347	13800	232	274	690	590	788	290	1107	68018	133200
VI.																		
A																		
(i)																		
1	..	..	10	..	..	..	..	10	..	..	..	..	..	..	..	..	194	214
2	29	65	87	30	30	65	44	30	36	36	30	73	36	36	30	29	..	1033
3 (a)	..	..	..	..	..	..	..	7	..	..	..	..	..	..	..	8	..	22
(b)(i)	16	286	291	16	22	16	33	65	48	37	22	37	37	22	27	156	..	1611
(ii)	..	..	28	..	..	..	..	..	..	..	..	..	..	..	..	..	..	46
(iii)	4	4	8	4	4	4	4	4	4	4	4	4	4	4	4	4	..	109
(iv)	..	..	..	..	..	..	..	..	..	..	..	4	..	..	..	..	..	4
4 (a)	155	181	237	117	177	130	139	172	139	177	172	185	147	139	155	224	..	4227
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750	750
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
(d)	..	..	..	7	7	7	7	..	..	..	7	..	..	7	..	..	..	71
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	585	585
5. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	164	..	25	158	8	159	159	175	8	159	150	8	..	..	..	55	..	55
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	..	1895
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	188	188
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7	..	7
(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	44	..	44
6. (a)	982	2179	4232	540	1335	1233	1643	1970	2163	2193	1767	2367	1872	790	1238	3677	13000	49719
(b)	..	..	..	..	..	..	..	..	..	40	..	..	..	..	..	..	..	7

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(c)	..	..	81	..	..	..	..	81	81	..	..	81	..	..	..	81	..	640
(d)	9	8	16	8	8	8	8	8	8	8	8	8	8	8	8	8	..	216
(e)	..	25	44	..	..	..	..	44	25	..	..	..	..	..	..	25	..	213
(f)	..	..	..	150	..	..	..	..	..	..	..	..	..	..	..	..	175	175
7.	..	..	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	300
TOTAL-(i)	1358	2748	5059	1030	1591	1622	2037	2566	2512	2654	2169	2767	2104	1006	1462	4343	3792	62800
(ii)																		
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
2 (a)	892	1387	934	58	234	292	525	583	408	470	408	466	428	175	233	700	..	11221
(b)	37	60	139	12	18	36	54	84	90	60	37	37	72	37	37	73	..	1450
(c)	..	..	..	60	60	60	60	..	66	60	..	60	60	60	..	415	..	1173
(d)																		
(i)	..	17	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25
(ii)	..	85	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	85
(e)																		
(i)	..	..	..	..	..	..	..	..	20	..	10	..	..	..	34	..	400	560
(ii)	4	6	27	6	6	6	6	20	13	4	10	7	20	7	4	20	..	245
(f)																		
(i)	18	20	36	18	18	18	18	20	20	18	18	18	18	18	18	20	..	500
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
(g)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500	500
(h)																		
(i)	9	30	57	..	9	9	45	45	27	17	70	64	55	9	18	107	700	1450
(ii)	..	7	..	..	..	..	..	7	7	..	..	..	..	..	..	..	200	214
(iii)	..	..	35	..	..	..	7	35	21	..	14	..	..	..	7	21	400	610
(iv)	..	16	46	..	16	16	..	32	32	..	16	..	..	..	..	32	..	332
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
(j)	..	..	..	..	..	..	..	4	..	..	..	3	..	..	..	..	2000	2007
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	142	142
4																		
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	28
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15	..	45
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	33	..	100
5	..	..	68	..	..	..	..	..	..	..	..	..	..	..	..	..	..	68
TOTAL-(ii)	360	1628	1342	154	361	437	715	830	697	629	583	655	653	306	351	1436	5392	21870

	1	2	3	4	5	6	7	8	9	10	11	12
(iii) Special Education												
1. Institution for Handicapped	Strengthening of Deaf, Dumb and Blind Schools		11	..	..	..	..	..	..	..	..	..
2. Adult Education	(a) Adult Literacy including non-formal Education (15-25)		..	..	..	..	..	..	20	..	..	..
	(b) Audio-visual Education		21	..	..	..	..	..	..	..	..	..
	TOTAL—Special Education		32	..	..	..	..	..	20	..	..	..
(iv) Sanskrit Education												
1. Supplimentation of Staff in the	(a) Acharya and Shastri Colleges		9	..	..	..	..	..	..	..	..	..
	(b) Upadhyaya Colleges and Pathshalas		..	5	11	..	35	5	..	..	..	..
2. Opening of New Subjects			..	..	5	..	..	..	..	..	..	..
3. Grant-in-aid to non-Govt. Sanskrit Institutions			..	..	..	..	14	..	..	..	..	..
4. Strengthening Adm. Set-up			..	..	..	..	..	..	..	..	..	..
	TOTAL—Sanskrit Education		9	5	16	..	49	5	..	..	..	..
(v) University & Other Higher Education												
1. Direction & Administration	Strengthening of Adm. Set-up		..	..	..	..	..	..	..	..	..	..
2. Assistance to University for non Tech. Education	(a) University of Rajasthan Jaipur		..	..	..	..	..	..	..	..	..	..
	(b) " " Jodhpur		..	..	..	..	..	..	..	..	..	..
	(c) " " Udaipur		..	..	..	..	..	..	..	..	..	..
3. Government Colleges	(a) Introduction of New Subjects		..	101	..	26	..	..	..	..	..	..
	(b) Improvement of existing Colleges		383	743	100	15	394	102	86	40	35	30
	(c) Hostels		..	..	..	..	..	..	..	..	..	..
4. Assistance to non-Govt. Colleges	Grant to non Govt. Colleges		..	..	..	..	..	..	..	..	..	..
5. Other Expenditure	(a) Students welfare activities		5	25	10	..	30	5	25	..	10	10
	(b) N.S.S.		12	3	..	..	12	12	16	4	4	12
	TOTAL—University & Higher Education		400	872	110	41	436	119	127	44	49	52
(vi) Technical Education												
1. Technical Trg. and Manpower assessment including Stipendary Training Scheme			..	..	..	..	..	..	..	..	..	..
2. Curriculum Dev. and Exam. Reform Cell			..	..	..	..	..	..	..	..	..	..
3. Grant-in-aid to MBM Engineering College, Jodhpur			..	..	..	..	..	..	..	..	..	..
4. Grant-in-aid to Udaipur University for Mining Engineering Course			..	..	..	..	..	..	..	..	..	..
5. Diversified Course in Chemical Engineering at Kota Polytechnic			..	..	..	..	..	..	..	..	..	..
6. Post Diploma Course in Machine Tools Technology at Ajmer Polytechnic			62	..	..	..	..	..	..	..	..	..
7. Part-time Diploma Courses			82	27	..	..	..	..	27	..	..	..
8. Development of Physical facilities			..	36	..	..	..	..	..	..	..	..
9. Faculty Dev. (Trg. Res.)			..	..	..	..	..	..	..	..	..	..
10. Grant-in-aid to MREC Jaipur			..	..	..	..	..	..	..	..	..	..
	TOTAL—Technical Education		94	63	..	..	..	..	27	..	..	..

	1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii)																			
1.	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21
2. (a)	480	500
(b)	21
TOTAL--(iii)	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	480	542
(iv)																			
1. (a)	38	..	..	..	3	5	..	..	..	..	..	..	25	..	5	..	85
(b)	140	..	..	..	..	..	..	..	..	..	45	35	..	..	5	..	281
2.	10	..	..	..	..	..	..	..	..	..	..	10	..	..	..	..	25
3.	67	..	..	..	3	..	..	..	..	..	6	..	..	15	..	..	105
4.	14	14
TOTAL--(iv)	255	..	..	..	6	5	..	..	..	..	51	45	25	15	10	14	510
(v)																			
1.	132	132
2. (a)	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900
(b)	1518	..	..	..	..	..	..	..	..	..	..	1518
(c)	467	..	..	467
3. (a)	135	..	..	..	..	..	30	..	..	..	..	..	..	..	..	500	790
(b)	121	30	161	20	20	20	..	..	222	30	55	88	57	30	30	50	..	75	2937
(c)	300	300
4.	60	..	..	..	..	..	..	..	90	..	..	150
5. (a)	..	10	15	..	..	..	..	..	15	5	..	..	5	..	..	5	..	..	175
(b)	..	12	12	..	..	8	..	8	12	8	8	4	8	4	9	12	..	..	180
TOTAL--(v)	121	52	1221	20	20	28	..	1586	279	43	63	92	70	34	129	534	1007	7549	
(vi)																			
1	100	..	..	..	..	..	..	..	..	..	..	100
2	57	..	..	..	..	..	..	..	..	..	..	57
3	200	..	..	..	..	..	..	..	..	..	..	200
4	85	..	..	85
5	135	..	..	..	..	..	..	..	..	..	135
6	62
7	32	..	..	..	..	11	..	..	..	..	..	..	..	11	..	..	145
8	23	25	..	..	..	..	..	..	..	..	..	89
9	86	86
10	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
TOTAL--(vi)	133	..	..	..	..	390	190	..	..	..	..	..	..	96	86	1654	

1	2	3	4	5	6	7	8	9	10	11	12
(vii) Sports & Youth Welfare											
1. Youth Welfare	(a) Scouts & Guides	..	..	..	..	..	..	..	..	..	..
	(b) National Cadet Corps	..	..	..	..	..	..	..	..	..	..
2. Sports and Games	(a) Improvement of Games, Sports & Yogic exercises	13	..	..	..	13	13	208	..	..	..
	(b) Rajasthan Sports Council	..	..	..	..	..	..	..	..	..	..
TOTAL - Sports & Youth Welfare		13	..	..	..	13	13	208	..	..	..
(viii) Arts & Culture											
1. Fine Arts	(a) Strengthening of Sangeet Sansthan	..	..	..	..	..	..	..	..	..	..
	(b) Ravindra Rangh Manch	..	..	..	..	..	..	..	..	..	..
2. Archeology & Museums	(a) Survey of Monuments and preparation of archeological Atlas	3	..	..	..	7	..	..	..	..	..
	(b) Survey of Antiquities	..	..	..	..	..	..	..	..	..	..
	(c) Reorganisation & Dev. of Museums Archives	8	..	..	..	..	..	..	..	8	..
3. Archives	Oriental Research Institute	..	..	..	..	..	..	400	..	..	..
4. Research	(a) Improvement of Divisional Distt. & Tehsil Libraries	4	8	4	4	13	4	8	4	9	4
5. Libraries	(b) Grant-in-aid to Raja Ram Mohan Rai Library	..	..	..	..	..	..	50	..	..	..
6. Academies	(a) Sahitya Academy	..	..	..	..	..	..	..	..	..	..
	(b) Lalit Kala Academy	..	..	..	..	..	..	..	..	..	..
	(c) Sangeet Natak Academy	..	..	..	..	..	..	..	..	..	..
TOTAL—Arts & Culture		15	8	4	4	20	4	458	4	17	4
TOTAL—Education		3579	4770	2175	2389	4359	3472	3036	1481	2550	2865

B. Medical

(i) Allopathy

1. Direction & Administration
2. Medical Relief

Health Planning & Evaluation Cell	..	..	..	..	..	..	..	..	..	..	..
(a) Consolidation Scheme	..	..	..	..	..	..	..	..	..	..	..
(i) Making up of deficiency in existing hospitals	44	339	35	30	505	23	33	30	33	22	..
(ii) Repair, A/A in existing buildings of hospitals & dispensaries	..	..	..	..	..	..	..	..	..	..	..
(b) District & Other hospitals	..	..	..	..	..	..	..	..	..	..	..
(i) Upgradation of Distt. & other hospitals	272	20	343	112	153	..	..	..	..	145	..
(ii) Const. of Addl. accommodation for upgradation	..	..	..	..	..	..	..	..	..	..	150
(iii) Specialist Services	..	..	102	45	..	95	..	..	..	..	..
(c) Expansion of Rural Med. & Health Services	..	..	..	..	..	..	..	..	..	..	..
(i) Mobile Surgical Unit	..	..	..	..	..	..	..	..	..	..	..
(ii) Extended Medical Care and Integrated Health Services	114	102	80	58	95	80	75	29	93	51	..
(iii) Mini Eye Camps & Drugs in slum areas	20	..	..	..	..	..	20	..	..	..	..
(d) Dispensaries cum MCW Centres & Mobile Health Unit	..	..	..	..	..	..	..	..	..	..	..
(e) Development of Medical facilities in Rajasthan Canal Area	..	..	..	..	..	..	370	..	..	..	..
3. Family Planning & Maternity Child Health	Additional Staff in MCW Centres	..	..	25	38	..	..	..	..	..	..
4. Education	Medical Colleges	1059	..	..	..	..	..	469	..	..	..
5. Public Health & Sanitation	(a) Epidemiological health intelligence Unit	..	..	..	..	..	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(vii)																		
1. (a)	..	..	25	..	..	..	..	..	..	..	..	..	..	..	..	..	..	25
(b)	..	..	2	..	..	..	2	35	..	..	..	..	..	..	69	8	..	116
2. (a)	..	13	33	..	..	..	..	..	13	..	..	..	..	..	..	..	24	330
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200	200
TOTAL—(vii)	..	13	60	..	..	..	2	35	13	..	..	..	..	..	69	8	224	671
(iii)																		
1. (a)	..	..	21	..	..	..	..	..	..	..	..	..	..	..	..	..	..	21
(b)	..	..	84	..	..	..	..	..	..	..	..	..	..	..	..	..	..	84
2. (a)	..	..	74	..	..	..	..	51	..	..	..	..	..	..	..	35	55	225
(b)	..	..	18	..	..	..	..	..	..	..	..	..	..	..	..	..	52	70
(c)	..	..	128	24	..	..	..	10	9	..	..	..	..	7	..	..	11	205
3.	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	343
5. (a)	4	4	4	4	4	9	9	9	9	4	9	4	4	9	4	8	..	160
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
6. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	65
TOTAL—(iii)	4	4	429	28	4	9	9	70	18	4	9	4	4	16	4	43	661	1858
TOTAL—A.	1843	4445	8508	1232	1976	2096	2767	5455	3701	3343	2824	3569	2876	1387	2030	6470	11656	96854
B.																		
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	117
2. (a) (i)	22	40	225	28	22	22	26	41	400	16	29	31	30	24	16	27	..	2093
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500
(b) (i)	..	..	22	19	200	166	131	73	196	67	271	174	84	132	..	..	..	2590
(ii)	..	..	..	..	66	..	..	..	..	..	..	..	..	12	..	..	..	228
(iii)	58	72	..	..	..	..	..	15	113	..	..	..	109	..	..	..	..	609
(c) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	780
(ii)	51	66	184	22	51	44	58	113	80	80	73	73	58	37	44	194	..	2004
(iii)	..	..	20	..	..	..	..	20	..	..	..	..	..	..	..	20	50	150
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	370
3.	..	..	7	..	..	..	48	..	..	..	..	..	8	..	..	21	..	147
4.	..	..	2660	..	..	..	..	1269	..	..	..	..	..	..	..	812	..	6269
5. (a)	..	..	35	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35

1	2	3	4	5	6	7	8	9	10	11	12
	(b) Prevention & Control of Diseases										
	(i) T. B.	..	..	..	..	..	..	..	..	60	..
	(ii) Cholera	..	..	..	..	..	..	..	..	..	..
	(c) Prevention of Food Adulteration	12	11	10	10	18	10	16	10	10	10
	(d) Drug Control										
	Drug Control Programme	11	10	5	5	11	10	..	..	9	10
	(e) Training										
	(i) Para Medical Multipurpose Workers Training	..	..	..	..	..	..	..	..	..	..
	(ii) College of Nursing	..	..	..	..	..	..	..	..	..	..
	(iii) National Volunteers Service	..	..	..	..	..	..	..	..	..	..
	(f) Health Education & Publicity	..	..	..	..	..	..	..	..	..	..
6. Minimum Needs Programme	(a) Buildings										
	(i) PHCs main buildings	..	..	..	..	..	..	..	..	23	..
	(ii) Construction of Staff quarters	..	..	117	93	..	24	..	..	7	50
	(iii) Const. of buildings for existing Sub-Centres	..	..	134	47	..	..	66	..	..	..
	(b) Staff and Drugs										
	(i) Drugs in PHCs	48	84	48	48	78	66	24	24	72	42
	(ii) Drugs in existing Sub-Centres	112	196	112	112	182	154	56	56	168	98
	(c) Upgradation of PHCs into 30-bedded hospitals	..	..	..	..	..	200	200	..	..	..
	TOTAL—MNP	160	280	411	300	280	444	346	80	270	190
	TOTAL—Allopathy	1692	762	1011	598	1042	662	1329	149	475	578
(ii) Other System of Medicine											
Ayurved											
	1. Improvement in Ayurvedic Colleges	..	..	..	..	..	..	..	..	..	..
	2. Improvement in Government Ayurvedic Pharmacies	51	..	..	..	11	..	..	..	..	..
	3. Opening of Ayurvedic/Unani/Homoeopathic/Naturopathy Dispensaries	134	158	155	132	206	194	127	69	142	172
	4. Consolidation of the existing Ayurvedic/Unani/Homoeopathic Dispensaries	63	8	..	..	36	19	4	..	..	31
	5. Opening of Ayurvedic/Unani Dispensaries in Raj. Canal Area	..	..	..	..	..	..	220	..	..	..
	6. Strengthening of Administrative set-up	7	..	..	3	..	..	66	..	..	..
	TOTAL—Ayurved	255	166	155	135	253	213	417	69	142	203
	TOTAL—Medical	1947	928	1166	733	1295	875	1746	218	617	781
C. Sewerage & Water Supply											
	(i) Urban Sector :										
	1. Sewerage Scheme	..	..	..	..	..	..	..	..	..	..
	2. Surface Drainage Scheme	..	..	..	..	..	..	250	..	..	200
	3. Urban W. S. Scheme	4000	..	..	2700	500	900	..	700	250	700
	TOTAL—Urban Sector	4000	..	..	2700	500	900	250	700	250	900
	(ii) Rural Sector :										
	1. Rural Piped Water Supply Scheme										
	(a) Continuing	450	1300	200	2750	640	725	2280	280	635	9800
	(b) New	866	491	1094	938	626	904	819	215	139	1038
	2. Diggies	..	..	..	..	..	..	340	..	..	..
	TOTAL—Rural Sector	1316	1791	1294	3688	1266	1629	3439	495	774	10838
	TOTAL—Sewerage & W. S.	5316	1791	1294	6388	1766	2529	3689	1195	1024	11738

1 & 2		13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(b)	(i)	..	..	10	..	..	..	..	..	..	..	59	..	..	..	..	..	..	129
	(ii)	..	..	72	..	..	..	..	..	..	..	..	..	..	..	..	..	..	72
(c)		10	11	188	10	10	10	10	20	20	10	10	10	11	10	11	23	..	491	
(d)		5	10	63	9	5	5	5	10	5	..	11	5	5	10	5	10	..	234	
(e)	(i)	215	215
	(ii)	50	50
	(iii)	63	63
(f)		52	52	52
6.	(a)	(i)	23
		(ii)	..	24	..	19	24	5	..	5	..	24	24	50	466
		(iii)	7	31	63	8	41	397
	(b)	(i)	30	54	102	18	42	36	48	54	66	60	60	48	30	36	108	..	1392	
		(ii)	70	126	238	42	98	84	112	126	154	154	140	140	112	70	84	252	..	3248
	(c)		74	474
TOTAL—6		107	204	340	110	301	125	160	193	220	244	224	200	160	100	120	451	..	6000	
TOTAL—(z)		253	403	3888	198	655	372	438	1753	1034	417	677	493	465	325	196	1558	5775	27198	
(ii)	1.	..	..	206	..	..	..	..	..	..	..	..	..	..	..	..	260	..	466
	2.	..	..	..	..	..	..	..	11	..	..	..	..	..	..	..	33	..	106
	3.	67	99	470	25	79	93	184	181	123	176	118	148	128	69	79	269	..	3797	
	4.	10	20	51	..	..	4	10	4	4	10	..	8	..	..	4	6	..	292
	5.	..	266	486
	6.	..	..	70	..	..	..	..	68	71	..	..	..	..	..	..	70	..	355
TOTAL—(ii)		77	385	797	25	79	97	194	264	198	186	118	156	128	69	83	638	..	5502	
TOTAL—B		330	788	4685	223	734	469	632	2017	1232	603	795	649	593	394	279	2196	5775	32700	
C	(i)	1.	4500	4500
		2.	..	..	..	..	..	..	250	..	..	..	..	..	..	..	300	200	1200
		3.	..	2100	2250	600	900	..	1500	1100	500	..	250	250	500	3800	23500
TOTAL—(i)		..	2100	6750	..	..	..	600	1150	..	1500	1100	500	..	250	250	800	4000	29200
(ii)	1 (a)	120	1135	1145	2220	1750	280	1300	3965	210	2620	4220	500	430	400	200	1145	..	40700	
	(b)	1458	963	820	202	629	111	481	707	521	874	507	566	688	663	283	1397	21300	39300	
	2	..	5460	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5800
TOTAL—(ii)		1578	7558	1965	2422	2379	391	1781	4672	731	3494	4727	1066	1118	1063	483	2542	21300	85800	
TOTAL—C		1578	9658	8715	2422	2379	391	2381	5822	731	4994	5827	1566	1118	1313	733	3342	25300	115000	

	1	2	3	4	5	6	7	8	9	10	11	12
D. Housing												
(i) Govt. Residential Buildings		Rental Housing										
(ii) Other Housing Schemes		1. LIGH	100	160	200	50	250	148	100	77	183	50
		2. MIGH	40	40	85	..	250	40	11	15	15	10
		3. Industrial Housing	5	..	..	..	5	8	5	..	..	..
(iii) Other Investments		1. Land Inventories	200	..	..	..	100	100	50	..	..	..
		2. Coop. Housing Finance Society	..	..	..	..	..	..	..	..	..	..
		3. Rajasthan Housing Board	..	..	..	..	..	..	..	..	..	..
		4. Village Housing	3	3	3	8	3	3	3	5	8	3
(iv) General		1. House site for landless rural labour	..	..	6	..	..	..	..	..	..	..
		2. House building Advance	..	..	..	..	..	..	..	..	..	..
		TOTAL—Housing	348	203	288	53	608	297	169	97	206	63
E. Urban Development												
(i) Town & Regional Planning		Town Planning	..	..	..	..	..	..	..	..	..	..
(ii) Training & Research		Strengthening of Directorate of Local Bodies	..	..	..	..	..	..	..	..	..	..
(iii) M.N.P.		Environmental Improvement	800	..	..	..	..	..	..	..	..	..
(iv) Other Expenditure		1. Slum Clearance	120	..	..	..	..	..	130	..	..	..
		2. Development of Mandies	..	..	..	..	..	..	..	..	..	..
		TOTAL—Urban Development	920	..	..	..	..	..	130	..	..	..
F. Information & Publicity												
		1. Direction & Administration	..	..	..	..	..	..	..	..	..	..
		2. Advt. & Visual Publicity	..	..	..	..	..	..	..	..	..	..
		3. Information Centres	22	14	..	..	..	..	20	..	..	..
		4. Press Information Services	8	..	..	..	..	..	..	..	..	..
		5. Field Publicity	15	15	13	5	15	15	15	50	18	15
		6. Photo Services	..	..	..	..	..	..	..	..	..	..
		7. Publications	..	..	..	..	..	..	..	..	..	..
		TOTAL —Information & Publicity	45	29	13	5	15	15	35	50	18	15
G. Labour & Labour Welfare												
(i) Industrial Relations		1. Strengthening of Machinery for Industrial Relations	12	..	..	..	12	17	12	..	..	..
		2. Mobile Industrial Courts	..	..	..	..	..	..	..	..	..	..
(ii) General Labour Welfare		1. Reorganisation of existing activities of Labour Welfare Centre	2	..	..	..	2	2	2	..	..	..
		2. Research, Information & Publicity	..	..	..	..	..	..	..	..	..	..
(iii) Working Condition & Safety		Strengthening of Factory Inspectorate	23	..	..	..	..	8	4	..	..	..
(iv) Social Security for Labour		E. S. I.	23	5	..	..	9	15	15	..	9	..
(v) Education		Craftsman Training	..	..	..	..	..	..	..	..	..	..
		1. Reorganisation of ITI's & modernisation of equipment	7	8	..	..	7	7	7	..	..	50
		2. Diversification of Trades & New ITI's	29	..	315	..	20	..	..	..	..	..
		3. Training of Staff	..	..	..	..	..	..	..	..	..	..
		4. Games & Sports	..	..	..	..	..	..	..	..	..	..
		5. Apprenticeship Training	30	5	..	..	..	15	15	..	..	5
(vi) Employment		1. Employment Department	..	..	..	..	..	..	..	..	..	..
		(a) Self Employment & Job development	..	..	..	..	..	..	..	..	..	..
		(b) Training	..	..	..	..	..	..	..	..	..	..
		(c) Strengthening of Directorate	..	..	..	..	..	..	..	..	..	..
		(d) Strengthening of Employment Exchanges	..	17	6	..	21	..	..	..	5	..
		(e) Opening of Employment, Information and Guidance Bureaus	..	..	..	..	..	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
D. (i)																			4500	4500	
(ii) 1.	100	50	690	50	50	50	50	430	202	50	200	50	60	50	85	517	..	4000			
2.	40	10	404	..	10	10	10	175	36	40	80	10	14	10	10	135	..	1500			
3.	9	..	..	..	..	8	300	..	..	..	..	..	..	5	55	400		
(iii) 1.	..	50	250	..	..	..	..	100	..	..	50	..	50	..	..	50	..	1000
2.	200			
3.	11000			
4.	3	3	65	3	3	3	3	6	53	3	3	3	3	3	3	3	3	200			
(iv) 1.	400	..	..	..	..	..	..	..	..	400			
2.	1800			
TOTAL—D	143	113	1418	53	63	63	63	719	991	93	333	63	127	63	98	710	17555	25000			
E. (i)																			300	300	
(ii)	75			
(iii)	1439	..	..	..	..	761	..	..	..	..	..	..	..	..	..	3000		
(iv) 1.	60	130	..	..	..	..	..	..	60	..	500			
2.	..	2867	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2867
TOTAL—E	..	2867	1439	..	..	..	..	821	130	..	..	..	..	..	..	60	375	6742
F. 1.																			274	274	
2.	27			
3.	25	..	..	..	..	19	217	..	..	..	..	..	..	19	..	338		
4.	8	22	..	..	..	..	..	..	16	..	108			
5.	6	15	20	14	50	15	15	15	15	5	5	5	15	5	50	12	55	493			
6.	17			
7.	45			
TOTAL—F	6	15	45	14	50	15	15	42	254	5	5	5	15	5	50	47	472	1300			
G. (i) 1.																			8	87	184
2.	64			
(ii) 1.	9	..	..	..	..	2	2	..	..	..	..	..	..	2	..	23		
2.	43			
(iii)	..	23	116	..	..	..	..	3	3	..	..	..	..	..	..	4	56	235
(iv)	..	11	64	..	..	5	..	6	27	..	8	..	..	..	..	8	208	413
(v) 1.	..	16	40	..	..	..	6	8	8	15	7	..	60	..	..	..	..	246
2.	20	..	..	..	..	60	25	..	..	..	..	..	..	10	..	479		
3.	26	..	..	..	..	..	..	..	..	..	88			
4.	48			
5.	..	5	160	..	..	..	5	15	144	15	5	..	5	..	..	20	..	444
(vi) 1.	82			
(a)	32			
(b)	25			
(c)	27			
(d)	5	..	21	..	5	5	21	5	21	..	5	5	5	..	5	15	23	190			
(e)	18	..	..	..	..	..	..	..	18	..	36			

1	2	3	4	5	6	7	8	9	10	11	12
	(f) Research & Evaluation	..	..	..	..	..	..	..	..	..	..
2. Relief to Educated unemployed	(a) Stipend to unemployed Engg. Graduates & Diploma holders	..	..	..	..	..	..	..	..	..	..
	(b) Stipend & Loan to unemployed medical graduates	..	..	..	..	..	..	..	..	..	..
	TOTAL-Lab. & Lab. Welfare	126	85	821	..	71	59	55	..	14	55
H. Social Security and Welfare											
(i) Welfare of Scheduled Castes/Tribes and Other Backward Classes	1. Direction & Administration	..	..	..	..	..	..	..	..	..	..
	2. Welfare of Sheduled Castes										
	(a) Education										
	(i) Scholarships to pre-matric students including those of I.T.I's	5	20	9	7	9	5	10	4	7	3
	(ii) Opening of new hostels with arrangements for Spl. Coaching in science & maths. & increase of seats	..	..	..	35	35	..	37	..	..	..
	(iii) Construction & repairs of departmental buildings	..	..	..	..	..	..	60	..	..	..
	(iv) Aid to Vol. Agencies	..	..	..	..	..	..	..	..	..	80
	TOTAL-(a)	5	20	9	42	44	5	107	4	7	83
	(b) Economic Development										
	I. Agriculture										
	(i) Payment of interest on the loan to cultivators for Agricultural wells	20	22	60	..	354	132	8	10	20	5
	(ii) Assistance for purchase of Bullocks	..	..	..	..	..	..	182	..	..	..
	(iii) Assistance for Agri. inputs	..	..	..	..	..	..	12	..	..	..
	II. Cottage Industries										
	Assistance for settling in trades	5	..	..	5	5	..	5	..	..	..
	III. Employment										
	Stipend to unemployed graduates and post graduates	70	120	25	2	75	5	80	15	40	15
	TOTAL-(b)	95	142	85	7	434	137	287	25	60	20
	(c) Health Housing & Other Schemes										
	(i) Subsidy for purchase of shares of cooperative societies	..	..	..	..	..	..	20	..	..	..
	(ii) Housing Grant	..	..	..	..	..	..	80	..	..	..
	TOTAL-(c)	..	..	..	..	..	..	100	..	..	..
	TOTAL-Sch. Castes.	100	162	94	49	478	142	494	29	67	103
	3. Welfare of Scheduled Tribes										
	(a) Education										
	(i) Scholarships to pre-matric students including those I. T. I's.	..	15	20	..	7	5	1	1	8	..
	(ii) Opening of new hostels and their maintenance and increase of seats	..	..	75	..	..	..	..	..	..	..

I & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(f)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	35	85
2 (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450	450
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750	750
TOTAL—G	5	55	448	..	5	10	32	150	241	80	25	5	70	..	5	85	1848	2750
H (i)																		
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	162	162
2 (a) (i)	9	25	16	2	7	7	8	5	6	3	6	7	9	6	8	25	32	260
(ii)	..	38	35	35	..	..	..	70	..	..	35	..	..	..	..	..	105	425
(iii)	..	40	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	150
(iv)	..	..	30	..	..	..	..	..	..	..	..	..	..	..	..	..	40	150
TOTAL—(a)	9	103	81	37	7	7	8	75	6	3	41	7	9	6	8	25	227	985
(b) I (i)	60	22	35	2	15	50	5	30	5	5	50	50	5	25	50	60	100	1200
(ii)	..	518	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700
(iii)	..	38	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
II	..	..	2	..	..	..	..	5	..	5	5	..	5	..	5	5	..	50
II	25	120	235	2	5	5	50	13	20	8	30	40	80	5	20	60	35	1200
TOTAL—(b)	85	698	272	4	20	55	55	48	25	18	85	90	90	30	75	123	135	2200
(c) (i)	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
(ii)	..	300	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	430
TOTAL—(c)	..	350	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
TOTAL—(t)	94	1151	353	41	27	62	63	123	31	21	126	97	99	36	83	148	412	4685
3 (a)																		
(i)	20	..	15	..	..	5	2	..	5	1	..	8	5	1	5	26	20	170
(ii)	75	..	..	..	35	..	..	..	..	..	..	..	..	..	..	..	88	273

1	2	3	4	5	6	7	8	9	10	11	12
	(iii) Construction of Departmental buildings	..	..	..	..	..	..	..	..	..	..
	TOTAL—(a)	..	15	95	..	7	5	1	1	8	..
	(b) Economic Development										
	(i) Cottage Industries Assistance for Small Scale Industries	..	..	13	..	..	..	..	..	..	..
	(ii) Agriculture Payment of interest on the loan to cultivators for agriculture wells	1	8	100	1	16	100	..	..	50	..
	(iii) Employment Stipend to unemployed graduates & post-graduates	1	82	100	1	15	5	1	5	25	1
	TOTAL—(b)	2	90	213	2	31	105	1	5	75	1
	TOTAL—Sch. Tribes	2	105	308	2	38	110	2	6	83	1
4.	Welfare of Denotified Tribes and Nomadic Tribes										
	(a) Education Scholarships	3	3	2	3	3	3	3	2	2	3
	(b) Economic Development Assistance for Small Scale Industries	..	..	..	..	..	..	..	..	..	..
	(c) Other welfare schemes Housing Grant	..	..	..	..	..	..	..	..	..	..
	TOTAL—D. Tribes & N. Tribes	3	3	2	3	3	3	3	2	2	3
	TOTAL—Backward Classes	105	270	404	54	519	255	499	37	152	106
(ii)	Social Welfare										
	(a) Direction and Administration Training and Research	..	..	..	..	..	..	..	..	..	..
	(b) Education and Welfare of Handicapped										
	(i) Assistance for prosthetic Aid	..	..	6	..	..	..	..	..	2	..
	(ii) Aid to Voluntary Agencies working in the field of Physically and Mentally Handicapped	..	..	..	..	..	..	..	..	..	..
	(iii) Sheltered Workshop and Hostel for Orthopaedically Handicapped	..	..	..	..	..	..	..	..	..	..
	TOTAL—(b)	..	..	6	..	..	..	..	..	2	..
	(c) Family and Women Welfare										
	(i) Working Centres	..	..	..	..	..	..	..	..	..	..
	(ii) Working Women Hostels	..	..	..	..	..	..	..	..	..	..
	(iii) Foundling Home	..	..	..	..	..	..	..	..	..	..
	(iv) Children Act Programme	50	..	..	..	..	..	..	..	..	..
	(v) Opening of Home for Mentally Retarded Children	..	..	..	..	..	..	..	..	..	..
	(vi) Assistance to Voluntary Agencies working for the Welfare of Children including Bal Bhawan	..	..	..	..	..	..	..	..	..	..

	1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii)	50	50
TOTAL—(a)	145	..	15	..	35	5	2	..	5	1	..	8	5	1	5	28	108	493	
(b)(i)	10	2	..	25
(ii)	100	..	20	..	..	..	..	..	20	..	14	85	30	1	..	160	44	700
(iii)	175	..	160	..	..	5	10	1	5	1	1	15	80	1	5	120	..	815
TOTAL—(b)	285	..	180	..	..	5	10	1	25	1	15	50	110	2	5	282	44	1540
TOTAL—3	430	..	195	..	35	10	12	1	30	2	15	58	115	3	10	308	152	2033	

4																			
(a)	2	..	2	..	2	1	..	2	3	2	2	2	2	1	3	4	5	60	
(b)	..	..	5	..	..	..	..	..	15	..	..	..	..	..	..	..	..	20
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40
TOTAL—4.	2	..	7	..	2	1	..	2	18	2	2	3	2	1	3	4	45	120	

TOTAL—(i)	526	1151	555	41	64	73	75	126	79	25	143	158	216	40	96	460	771	7000
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(ii)	50	50	
(a)	4	50	70
(b) (i)	8	60	50	170	
(b) (ii)	60	
(b) (iii)	50	50	
TOTAL—(b)	8	..	110	60	..	4	100	290	

(c) (i)	50	50
(c) (ii)	20	20
(c) (iii)	..	..	20	..	..	..	..	150	..	..	..	..	..	..	..	..	..	..	170
(c) (iv)	..	..	..	..	..	..	..	75	75	..	..	..	..	..	..	..	..	..	265
(c) (v)	..	..	60	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	60
(c) (vi)	..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10

1	2	3	4	5	6	7	8	9	10	11	12
	(vii) Welfare Extension Project	..	..	..	..	..	..	..	..	..	..
	TOTAL—(c)	50	..	..	..	..	..	..	..	..	..
	(d) Welfare of poor & Destitutes Prevention of Begging	..	..	..	..	..	..	..	..	..	..
	(e) Correctional Home (Services)	..	..	..	..	..	..	..	..	..	..
	(i) Probation Home	..	..	..	..	..	..	..	..	..	..
	(ii) Prison Welfare Conference Seminar and purchase of Books	..	..	..	..	..	..	..	..	..	..
	TOTAL—(e)	..	..	..	..	..	..	..	..	..	..
	TOTAL—Social Welfare	50	..	6	..	..	..	..	..	2	..
(iii) Nutrition	1. Nutrition bureau	..	..	..	..	..	..	..	..	..	..
	2. Applied Nutrition Programme	..	..	132	..	..	..	..	66	..	..
	3. Programme for pregnant & Lactating mothers & pre-school children	..	..	..	..	..	..	..	..	..	..
	(a) W. F. P.	..	..	..	..	..	..	..	..	..	..
	(b) I. C. D. s.	..	..	563	36	207	..	36	9	82	..
	(c) S. N. P.	..	..	..	..	..	..	..	..	..	..
	TOTAL—Nutrition	..	..	695	36	207	..	36	75	82	..
	TOTAL—Social Security & Welfare	155	270	1105	90	726	255	535	112	236	106
	TOTAL—Social & Community Services	12426	8026	6362	9658	8840	7502	9395	8153	4665	15623
VII. ECONOMIC SERVICES											
(A) Secretariat Economic Services	1. Strengthening of State Planning Machinery	..	..	..	..	..	..	..	..	75	..
	2. Monitoring & Evaluation Economic Advice & Statistics	49	40	30	..	..	54	..	..	..	..
(B) General Economic Services	1. Direction & Administration	35	33	15	14	18	34	33	14	18	7
	2. Training	..	..	..	..	..	..	..	..	..	..
	3. Strengthening of State Income Unit for estimation of capital formation & savings	..	..	..	..	..	..	..	..	..	..
	TOTAL—Economic Service	84	73	45	14	18	88	32	14	93	7
VIII. GENERAL SERVICES											
	A. Stationery & Printing Govt. Presses	..	..	..	..	..	..	..	..	..	..
	B. State & Distt. Level Buildings	..	..	..	..	..	..	..	..	..	..
	(a) Jail Housing	..	..	..	..	..	..	..	..	..	..
	(b) Police Housing	..	..	..	..	..	..	..	..	..	..
	(c) Others	50	..	6	..	..	..	18	19	..	..
	TOTAL—General Services	50	..	6	..	..	..	18	19	..	..
	GRAND TOTAL : State Plan	17956	14089	70466	10290	14523	16125	114289	26244	8724	16582

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(vii)	..	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
TOTAL—(c)	..	..	210	..	..	..	..	225	75	..	..	..	..	..	..	..	65	625
(d)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	10	15
(e) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
TOTAL—(e)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
TOTAL—(ii)	8	..	320	..	..	..	..	225	75	..	..	..	..	..	..	5	245	1000
(iii)																			
1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	240	240
2.	132	..	..	..	..	66	66	..	..	..	..	..	..	..	..	132	66	660
3. (a)	193	..	..	..	..	..	..	74	9	..	208	..	..	24	..	159	..	1600
(b)																			
(c)																			
TOTAL—(iii)	325	..	..	..	..	66	66	74	9	..	208	..	..	24	..	291	306	2500
TOTAL—(H)	859	1151	875	41	64	139	141	425	163	25	351	158	216	120	96	760	1322	10500	
TOTAL—(II)	4764	19092	26133	3985	5271	3183	6031	15451	7443	9093	10160	6015	5015	3286	3291	13670	64303	291846	
(VII)																			
(A)—1.	..	..	..	..	..	74	..	..	..	..	..	74	..	74	..	..	313	610
2.	..	..	..	..	..	..	..	45	54	..	38	..	45	45	..	..	440	840
(B)—1.	..	18	38	6	..	18	..	33	35	18	..	15	6	5	19	36	83	550	
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	80
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70	70
TOTAL—(VII)	..	18	38	6	..	92	..	78	89	18	38	89	51	124	19	36	986	2150	
(VIII)																			
A.	45	422	33	..	500
B. (a)	200	200
(b)	500	500
(c)	..	..	1716	..	..	..	7	32	14	11	26	40	..	257	..	54	250	2500
TOTAL—(VIII)	..	..	1761	..	..	..	7	454	14	11	26	40	..	257	..	87	950	3700
TOTAL—I to VIII	5794	285845	39296	87574	10036	4638	7638	18019	66796	9872	18718	9344	5972	8512	6260	28421	601977	1524000	

ANNUAL PLAN 1976-77

**DISTRICTWISE BREAKUP OF PHYSICAL TARGETS
STATE PLAN SCHEMES**

TABLE 18

Major/Minor Head & Name of the Scheme	Items	Unit	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittorgarh	Churu	Dungarpur
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. AGRICULTURE & ALLIED PROGRAMMES													
A. Agriculture													
(i) Agriculture Production	1. Agriculture Production												
	(a) Food Grains	Lakh Tonnes	0.80	1.22	0.90	3.10	1.25	1.09	0.85	0.68	1.46	1.85	0.54
	(i) Kharif	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Rabi	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Oilseeds	"	0.09	0.04	0.03	0.03	0.31	0.17	Neg.	0.02	0.37	Neg.	Neg.
	(i) Kharif	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Rabi	"	..	0.25	0.50	..	1.25	0.75	..	4.00	2.50	..	0.50
	(c) Sugarcane	"	..	..	..	..	..	..	..	..	..	..	..
	(d) Cotton	Lakh Bales	0.15	..	0.30	..	..	0.35	..	..	0.15	..	0.05
(ii) H. Y. V. Programme	2. High Yielding Varieties												
	Area Covered	Ha.	..	..	4870	..	1510	..	..	13030	..	..	7560
	(a) Paddy	"	450	..	110	..	..	2060	..	190	580	..	..
	(b) Jowar	"	1180	90	1135	..	..	6300	..	440	10390	..	2940
	(c) Maize	"	11140	26000	..	8700	24300	170	3480	..	..	Inc. in	..
	(d) Bajra	"	..	..	..	..	..	..	..	..	..	(10)	..
	(e) Wheat	"	24700	52800	13230	5290	72000	42300	440	52800	49000	-do-	9700
	TOTAL	"	37470	78890	19345	13990	97810	50830	3920	66460	59950	-do-	20200
(iii) Fertilizer and Manures	3. Consumption of Fertilizers												
	(a) In terms of N	Tonnes	2450	5300	1300	290	5800	5800	310	9500	7200	42	630
	(b) In terms of P2 O5	"	225	560	160	65	560	925	24	2200	3600	10	63
	(c) In terms of K 2O	"	111	340	91	17	428	608	5	670	844	2	36
	TOTAL	"	2786	6200	1551	372	6788	7333	339	12370	11644	54	729
	4. Organic & Green Manures and Installation of Gobar Gas Plants												
	(a) Urban Compost	"	17000	5000	400	300	2600	5400	900	2400	3600	..	600
	(b) Rural Compost	"	138000	37500	45000	75000	285000	15000	75000	45000	90000	75000	75000
	(c) Green Manuring	Ha.	1080	1920	380	..	2900	230	..	230	1150	..	380
	(d) Gobar Gas Plants	No.	15	15	..	..	15	20	..	..	..	..	..
(iv) Plant Protection	5. Plant Protection Measures												
	Area covered	Lac. Ha.	0.75	1.22	0.56	..	1.30	1.46	0.90	0.97	1.43	Inc. in	0.65
	(a) Kharif	"	..	..	..	..	..	..	..	..	..	(10)	..
	(b) Rabi	"	1.25	1.78	0.54	..	2.20	1.44	0.60	1.33	1.42	..	0.45
	TOTAL	"	2.00	3.00	1.10	..	3.50	2.90	1.50	2.30	2.85	-do-	1.10
	6. Technical Grade Material	Tonnes	91.63	157.63	66.32	..	174.24	144.28	169.30	124.42	173.27	-do-	64.25

	Ganga-nagar	Jaipur	Jaisal-mer	Jalore	Jhala-war	Jhun-jhunu	Jodhpur	Kota	Nagaur	Pali	Sawai-Madho-pur	Sikar	Sirohi	Tonk	Udaipur	Not allot- ted to any Dis- trict	Total
1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
A (i) 1. (a) (i)	1.12	2.15	0.15	1.21	1.02	1.20	1.80	1.65	2.63	0.66	1.21	1.25	0.34	0.65	1.77	..	32.55
(b) (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	42.45	42.45
(c) (ii)	Neg.	0.26	..	0.05	0.06	..	0.10	0.03	0.19	0.11	0.32	0.02	0.02	0.11	0.07	..	2.40
(d) (ii)	4.00	0.25	..	..	1.00	..	..	0.50	..	..	1.00	..	..	0.50	2.50	..	19.50
(ii) 2. (a)	2.30	..	..	..	0.15	..	..	..	0.01	0.09	..	..	0.05	..	0.10	..	3.70
(b)	5040	..	..	..	170	..	..	7560	..	..	1680	Included in col. 20	..	..	580	..	42000
(c)	..	180	..	..	380	..	110	380	260	380	375	..	75	300	190	..	6000
(d)	..	135	..	..	425	..	..	470	..	360	85	..	710	470	9870	..	35000
(e)	11660	34800	..	10440	170	15670	24300	..	12180	17580	12180	..	4180	9050	..	..	226000
(f)	132000	65270	..	15880	26460	22050	18080	86140	8820	20290	52800	..	12350	35280	42320	..	860000
TOTAL	148700	100385	..	26320	27605	37720	42490	94550	21260	38610	67120	..	17315	45100	52960	..	1169000
(iii) 3. (a)	39348	6200	90	1350	1660	810	1220	21150	770	2200	4650	1700	1350	1400	3200	230	125950
(b)	3760	1050	30	130	650	108	170	3850	100	280	850	140	165	225	800	1828	22528
(c)	2140	480	6	35	212	50	52	2500	37	94	400	51	54	116	326	..	9705
TOTAL	45248	7730	126	1515	2522	968	1442	27600	907	2574	5900	1891	1569	1741	4326	2058	158183
4. (a)	12400	17000	200	300	3000	3000	3000	6300	9600	1800	6000	3000	3000	4200	9000	..	120000
(b)	90000	12000	108000	30000	45000	45000	15000	15000	12000	30000	37500	30000	22500	37500	15000	..	150000
(c)	2300	1540	..	..	620	..	..	3300	..	..	310	310	230	1600	1520	..	20000
(d)	20	40	..	..	..	..	..	..	20	..	135	..	..	20	..	..	300
(iv) 5. (a)	6.50	1.84	..	0.45	1.08	Inc. in(26)	0.62	1.88	0.60	0.55	1.12	0.84	0.55	1.17	1.42	..	27.86
(b)	7.00	2.16	..	0.56	1.52	..	0.44	2.17	0.47	0.84	1.38	0.66	0.67	1.63	1.63	..	32.14
TOTAL	13.50	4.00	..	1.01	2.60	..	1.06	4.05	1.07	1.39	2.50	1.50	1.22	2.80	3.05	..	60.00
6.	664.51	217.65	..	67.17	195.58	..	76.52	244.09	61.29	84.80	101.36	60.00	89.57	192.38	179.64	0.10	3300.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
(v) Warehousing & Marketing		Construction of Godowns.	No.	..	..	..	..	..	..	..	..	..	..	..
B. Minor Irrigation-A. R. D. C. Schemes		1. New Wells	"	275	750	300	..	250	850	..	70	600	..	70
		2. Deepening of Wells	"	200	50	100	..	30	500	..	40	500	..	70
		3. Pumpsets	"	220	300	300	25	450	400	..	50	300	..	50
		4. Field channels	000 Mt.	1.00	1.00	3.00	2.00	1.00	4.00	..	1.00	10.00	..	3.00
		5. M. D. Tubewells	No.	..	..	..	15	..	..	..	..	..	..	..
		6. L. D. Tubewells	"	..	..	60	..	..	..	..	..	..	..	..
C. Soil Conservation														
Soil & Water Conservation														
(i) Survey of Ravine Land		Area Survey	Ha.	..	..	..	..	..	..	..	..	..	..	..
(ii) Soil Conservation		Area to be tackled in Hilly Area	"	800	100	..	..	400	..	..	500	500	..	..
(iii) Soil Conservation in Ravine Area														
		(a) Planning	"	..	..	..	..	..	..	..	50	..	..	..
		(b) Advance Action	"	..	..	..	..	..	..	..	..	..	..	..
D. Area Development														
(i) Afforestation in Chambal Command Area														
		(a) Advance Soil Working	"	..	..	..	..	..	..	..	..	..	..	..
		(b) Planting	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Soil & Water Conservation														
		(a) Survey of Ravine	"	..	..	..	..	6250	..	..	6250	..	..	..
		(b) Renovation of old maps	"	..	..	..	..	..	..	..	..	..	..	..
E. Animal Husbandry														
(i) Direction & Administration		Supervisory Staff	No.	..	..	6(6)	..	..	..	..	..	..	..	..
		Additional Staff	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Veterinary Services & Animal Health														
(1) New Vety. Hospitals		(a) New Veterinary Hospitals	"	..	(1)	1(1)	..	..	(1)	(1)	(1)	..	..	..
		(b) Diagnostic Laboratory at Veterinary Hospitals	"	..	..	..	..	..	..	..	..	..	..	..
		(c) Staff	"	(1)	(7)	6(6)	..	(1)	(6)	(7)	(6)	..	..	6(6)
(2) Conversion of Dispensaries into Hospitals		(a) Dispensaries	"	..	..	1	..	..	(1)	..	..	..	..	2
		(b) Staff	"	..	..	1	..	(1)	..	..	..	..	..	2
(3) Mobile Vety. Dispensaries		(a) Mobile Veterinary Units	"	(1)	..	..	..	..	..	..	..	..	..	..
		(b) Staff	"	(9)	..	..	..	..	..	..	..	..	..	..
		(c) Replacement of Vehicles	"	..	..	1	..	..	..	..	..	..	..	1
(4) Eradication of Rinderpest		(a) Checkpost	"	..	..	..	..	(1)	..	..	..	..	..	..
		(b) Vigilance Units	"	..	(1)	(1)	..	..	..	..	..	(1)	..	..
		(c) Staff	"	..	(9)	(9)	..	(6)	..	..	..	(9)	..	..
(5) Immune Belts		(a) Immune Belts	"	..	..	..	(1)	..	..	..	..	..	..	..
		(b) Staff	"	..	..	..	(11)	..	..	..	..	..	..	..
(6) Expansion of B. P. Laboratory.		(a) Building at New Site	"	..	..	..	..	..	..	..	..	..	..	..
		(b) Epidemiology Scheme	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2		15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(v)		1	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	2
B.	1	60	250	..	150	300	75	..	350	100	300	500	..	250	200	300	..	6000
	2	..	200	..	40	220	100	50	200	50	50	25	..	260	95	200	..	3000
	3	50	150	..	100	350	100	100	300	100	150	300	125	410	270	400	..	5000
	4	..	1.00	..	3.00	5.00	1.00	2.00	8.75	0.50	0.50	5.00	..	3.00	2.00	2.00	10.00	69.75
	5	..	..	..	..	..	..	10	75	..	..	..	..	..	..	..	..	100
	6	..	..	..	..	..	..	..	40	..	..	..	..	..	..	..	..	100
C.	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20,000	20,000
	(ii)	..	500	..	..	100	..	600	100	..	100	100	..	330	400	300	..	4830
	(iii)	(a)	..	..	..	..	..	..	200	..	..	100	..	..	100	..	..	450
		(b)	..	..	..	..	..	..	470	..	..	..	..	..	..	..	..	470
D.	(i)	(a)	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200
		(b)	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200
	(ii)	(a)	..	..	..	..	..	..	4500	..	..	3000	..	..	..	..	..	20000
		(b)	..	..	..	..	..	..	300	..	..	..	..	..	..	..	..	300
E.	(i)	..	3(16)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9(22)
	(ii) 1	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	4(8)
		(b)	..	..	..	..	..	(1)	1	..	..	..	..	..	..	(1)	..	1(3)
		(c)	..	(1)	..	..	..	(6)	3(4)	..	..	..	(1)	..	(6)	12(12)	27(70)	
	2	(a)	..	(2)	..	..	..	..	(1)	..	..	(1)	..	..	..	(1)	1	4(10)
		(b)	..	(2)	..	..	..	..	(1)	..	..	(1)	..	..	..	(1)	1	4(10)
	3	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(3)
		(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	1(2)	..	9(27)
		(c)	..	..	..	1	..	1	..	1	..	..	..	..	..	9(18)	..	9(27)
	4	(a)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)
		(b)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(6)
		(c)	..	..	..	(9)	(9)	..	(6)	..	..	(9)	..	..	..	..	..	(66)
	5	(a)	(1)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(3)
		(b)	(11)	..	(11)	..	..	..	..	..	..	..	..	..	..	..	..	(33)
	6	(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
		(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
		(c)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
		(d) Vaccination of Cattle against Foot & Mouth disease	No.	..	10000	..	..	10000	..	10000	..	..	..	..
		(e) Staff	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Cattle Development														
1 Cattle Breeding Farms		Purchase of Cross Breed Bulls	"	..	..	8	..	..	..	..	..	1	..	5
2 Key Village Scheme	(a)	New Key Village Block	"	..	..	..	..	..	..	..	..	1	..	5
	(b)	Expansion of Key Village Block	"	..	..	(1)	..	..	(1)	..	..	..	..	..
	(c)	Staff	"	..	..	(14)	..	..	(15)	..	..	..	..	..
3 Improvement of Cattle Fairs		Improvement of Cattle Fairs	"	..	..	..	1	..	..	..	..	..	..	..
(iv) Poultry Development														
1. Poultry Estates		Establishment of Poultry Estate	"	..	..	..	..	..	..	..	..	..	..	..
2. Poultry Diagnostic Laboratories		Laboratories	"	(1)	..	..	..	..	..	..	..	..	..	..
3. Supervisory Staff		Staff	"	(9)	..	..	..	..	..	..	..	..	..	..
(v) Piggery Development														
1. Piggery Development Scheme		Staff	"	..	(1)	..	..	..	..	..	..	..	..	..
(vi) Feed & Fodder Development														
Feed & Fodder Dev. Scheme	(a)	Seed Multiplication Farms	"	..	..	..	..	..	..	..	..	..	..	..
	(b)	Establishment of Fodder Seed Prod. -cum-Demonstration Plots	"	(1)	(1)	..	..	(1)	(1)	..	..	..	..	..
	(c)	Staff	"	(3)	(3)	..	..	(3)	(3)	..	..	..	..	..
(vii) Investigation & Statistics														
Strengthening of Statistics Methodology		Statistical Scheme	"	..	..	..	..	..	..	..	..	..	..	..
(viii) Area Development														
Development of Rajasthan Canal Area	(a)	Completion of Bldgs. at Cattle Breeding Farms	"	..	..	..	..	..	..	..	..	..	..	..
	(b)	Completion of Bldgs. at Key Village Blocks	"	..	..	..	..	..	..	..	..	..	..	..
	(c)	New Veterinary Hospitals	"	..	..	..	..	..	..	..	..	..	..	..
	(d)	Mobile Veterinary Unit	"	..	..	..	..	..	..	..	..	..	..	..
	(e)	Staff	"	..	..	..	..	..	..	..	..	..	..	..
(ix) Sheep & Wool Development														
1. Sheep Breeding Farms		Farms	"	..	..	..	..	..	..	(1)	..	(1)	..	..
2. Sheep & Wool Extension Centres		Centres	"	(10)	(1)	..	(8)	..	(7)	(9)	(1)	(1)	(10)	..
3. Strengthening of Sheep and Wool Extension Centres		"	"	(3)	..	..	..	..	2(4)	..	..	(1)	(2)	..
4. Wool Grading Centres		"	"	..	..	..	..	..	..	(1)	..	..	..	..
5. Estt. of A. I. Centres		"	"	(2)	..	..	..	..	(4)	..	(1)	(1)	(1)	..
6. Mobile Shearing Units		Units	"	..	..	..	..	..	..	(1)	..	..	..	..
7. Diagnostic Laboratories		Laboratories	"	..	..	..	..	..	1(1)	..	..	..	..	..
8. R. C. P. Area														
	(a)	Strengthening of Extension Centre	"	..	..	..	..	..	..	1(1)	..	..	..	..
	(b)	A. I. Centres	"	..	..	..	..	..	..	..	..	..	..	..
	(c)	Opening of New Distt. Sheep & Wool Office	"	..	..	..	..	..	..	..	..	..	..	..
	(d)	Diagnostic Laboratory	"	..	..	..	..	..	..	..	..	..	..	..

1&2		15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	(d)	..	10000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40000
	(e)	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
(iii)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18
	2	(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	(1)
		(b)	..	..	..	..	..	..	(1)	..	..	..	(1)	..	..	..	(1)	(1)
		(c)	..	..	..	..	..	..	(20)	..	..	..	(14)	..	..	..	(40)	(5)
			..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(103)
	3	1	..	..	..	..	..	..	..	3	..	..	..	..	..	..	..	5
(iv)	1	..	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(2)
	2	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	(1)	(4)
	3	..	4(4)	..	..	..	..	(7)	(7)	..	..	..	..	..	..	..	(7)	4(34)
(v)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vi)	(a)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	(1)
	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
	(c)	..	..	..	..	..	(6)	..	..	..	..	..	..	..	..	..	..	(18)
(vii)		..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(viii)	(a)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(b)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(c)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
	(d)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(e)	(23)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(23)
(ix)	1.	..	(1)	(1)	..	..	..	(1)	..	(1)	..	..	..	..	..	..	..	(6)
	2.	(8)	(9)	(11)	(6)	..	(8)	(10)	..	(11)	(7)	..	(7)	(1)	(2)	..	..	(127)
	3.	..	1(3)	..	..	..	(1)	1(1)	..	(2)	(1)	..	(4)	..	..	..	5(2)	6(28)
	4.	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
	5.	..	(3)	..	..	..	(1)	(1)	..	(1)	(1)	..	(1)	..	..	(1)	(2)	(20)
	6.	..	(2)	..	(1)	..	..	(1)	..	(1)	(1)	..	(1)	..	..	..	..	(8)
	7.	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)
	8.	(a)	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2)
		(b)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
		(c)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
		(d)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

		1	2	3	4	5	6	7	8	9	10	11	12	13	14
F. Fisheries							1		1						
(i) Direction & Administration	Assistance to Private Pisciculturist	No	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Education & Training	Education & Training	"	..	..	..	..	..	..	..	..	..	..	..	..	..
G. Forest															
1. Working Plan Organisation-	Revision of working Plan	"	..	..	..	..	..	..	..	..	..	..	..	..	..
2. Rehabilitation of Degraded Forests	Area tackled by Fencing	Ha.	100	150	530	..	250	200	..	250	1276	..	..	..	275
3. Forest Protection	Construction of Watch tower	No.	1	..	1	..	1	..	..	..	..	..	..	..	..
4. Building	Construction of Building	"	..	..	..	..	..	..	..	..	..	..	..	..	..
5. Creation of Desert National Park	Park	"	..	..	..	..	..	..	..	..	..	..	..	..	..
6. Shelter Belt Plantation	Plantation	R. Km.	..	..	..	..	..	..	..	..	..	..	..	..	..
7. Afforestation of R. C. P. Area															
	(a) Planting														
	(i) Canal side Plantation	Ha.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Road side Plantation	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Fuel wood "	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iv) Pasture Development	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Advance Action for:														
	(i) Planting	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Pasture Development	"	..	..	..	..	..	..	..	..	..	..	..	..	..
8. Afforestation of Chambal Command Area:															
	(a) Planting	"	..	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Advance Action	"	..	..	..	..	..	..	..	..	..	..	..	..	..
II. COOPERATION															
(i) Direction & Administration	1. Addl. Departmental Staff	No.	(8)	..	..	..	..	..	(1)	..	..	..	..	..	..
	2. Construction of Building	"	(48)	(15)	(10)	(10)	(26)	(50)	(10)	(5)	(20)	(6)	(10)	..	..
(ii) Credit Cooperatives															
1. Primary Agril. Credit Socs.	Societies assisted.	"	..	..	20(20)	..	..	..	..	..	..	6(6)	..	14(14)	..
2. LAMPS in Tribal Area	Societies organised	"	..	..	..	..	..	..	..	..	..	..	..	..	..
3. Central Cooperative Banks															
	(a) Branches of C. C. Bank	"	..	..	..	..	..	(1)	(1)	(3)	(1)	(1)	(1)	..	..
	(b) Rehabilitation of weak C. C. Banks	"	..	..	..	..	..	..	..	..	..	..	..	..	..
4. Farmers Service Coop. Society	Societies assisted	"	..	..	..	..	..	..	..	(1)	..	..	..	..	..
5. Subsidy to Raj. Central Coop. Land Dev. Bank	Bank Assisted	"	..	..	..	..	..	..	..	..	..	..	..	..	..
6. Purchase of transport vehicles by LAMPs in Tribal area	Vehicles to be purchased	"	..	..	..	1(1)	..	..	..	..	..	..	..	..	1(1)

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
F. (i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	3
(ii)	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
G. 1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
2.	..	100	..	..	100	..	..	300	..	624	200	100	500	..	2703	..	7455
3.	..	1	..	..	1	..	..	..	..	..	..	..	..	..	..	..	5
4.	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
5.	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
6.	..	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
7(a) (i)	800	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	800
(ii)	110	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110
(iii)	396	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	396
(iv)	7000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7000
(b) (i)	1320	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1320
(ii)	5500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5500
8. (i)	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200
(ii)	..	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	200
II (i) 1	..	(1)	..	..	..	..	(1)	..	..	(8)	..	..	..	..	(1)	..	(20)
2	20(20)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20(20)
(ii) 1	(40)	(25)	..	(10)	(5)	(5)	(10)	..	..	(15)	(15)	(15)	(10)	(5)	(15)	..	(380)
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20(20)	..	60(60)
3 (a)	(3)	(4)	..	(1)	..	..	(2)	..	..	..	..	..	..	(1)	(1)	..	(20)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
5	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	..	3(3)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
(iii) Warehousing & Marketing														
1. Primary Marketing Societies	(a) Managerial subsidy society Assisted	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Share capital Contribution Societies Assisted	"	..	..	..	..	..	..	..	..	..	..	..	..
2. Construction of Godowns :	(a) Rural Godowns	"	(4)	(10)	..	(2)	(24)	(8)	2(6)	2(22)	3)	(2)	..	..
	(b) Primary Marketing Godowns.	"	..	..	..	..	(2)	..	..	..	..	..	..	..
	(c) Godowns of LAMPs.	"	..	..	..	6(6)	..	..	..	..	..	..	..	6(6)
3. Indian Farmers Fertilisers Cooperative Society (Phul pur Project)	Society Assisted	"	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Processing Cooperative	Unit Assisted	"	..	..	..	..	..	..	..	..	..	..	..	..
1. Small Scale Processing	Units Assisted	"	..	..	..	..	..	..	..	..	..	..	..	..
2. Large Scale Processing	Units Assisted	"	..	..	..	..	..	..	..	..	..	..	..	..
(v) Consumer Cooperatives	Store Assisted	"	..	(1)	..	..	(1)	(1)	(1)	(1)	(1)	(1)	(1)	..
Urban Consumer Coop. Store	Store Assisted	"	..	(1)	..	..	(1)	(1)	(1)	(1)	(1)	(1)	(1)	..
(vi) Other Cooperatives	Societies Assisted	"	..	..	..	..	..	1(1)	..	..	..	..	..	..
Labour Contract Socs.	Societies Assisted	"	..	..	..	..	..	1(1)	..	..	..	..	..	..
III. WATER & POWER DEVELOPMENT														
District wise break up not available														
IV. INDUSTRY & MINERALS														
INDUSTRIES														
A. General	Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..
(i) Standardisation of Weights & Measures	Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Industrials Area Developed	(a) Industrial Area Developed	No.	..	(1)	(1)	..	(1)	(1)	(1)	(1)	..	(1)	..	..
	(b) Skin treated	"	..	..	..	..	..	..	..	..	..	..	..	..
B. Village & Small Industries														
(i) Direction & Administration														
1 Strengthening of Administration.	Staff	No.	(5)	(5)	..	..	(6)	(2)	(8)	..	..	..	..	..
2 Industrial Set up in R.C.A.	(a) Staff	"	..	..	..	..	..	..	..	1(4)	..	..	..	..
	(b) Staff Qrs. & Office Building	"	..	..	..	..	..	..	..	(8)	..	..	..	..
	(c) Units to be benefited	"	..	..	..	..	..	..	..	10	..	..	..	..
3 Training of Officer	Officers trained	"	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Industrial Estate	Industrial Estate	"	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Small scale Industries														
Financial Assistance														
1 Loans to SSI	Units benefited	"	4	3	..	2	..	4	4	..	4	..	6	..
2 Subsidy on Power	"	"	..	..	..	..	..	..	..	..	..	..	..	..
3 Subsidy for purchase of Testing Equipment	"	"	..	..	..	..	..	..	..	..	..	..	..	..
4 Development of Household Industries	(i) Centres opened	No.	(1)	..	..	1(2)	..	..	(1)	..	..	..	..	..
	(ii) Training of persons and employment	"	170	..	..	70	..	..	150	..	..	..	..	..
(iv) Handicrafts														
1 Training under Master Craftsman	(a) Trainees to be trained	"	..	..	..	..	..	..	..	..	..	..	..	..
2 Other Expenditure	(b) Centres opened	"	..	..	..	..	..	..	..	..	..	..	..	..
Chemical Laboratory	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(iii) 1 (a)	2(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(6)
(b)	2(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2)
2 (a)	3(4)	(14)	..	(3)	(14)	(3)	..	3(22)	..	(7)	..	(9)	(6)	(5)	(14)	..	10(132)
(b)	2(6)	..	..	..	..	(1)	..	(1)	..	..	..	..	..	..	..	..	2(10)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8(8)	20(20)
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	1(1)
(iv) 1	1(2)	..	..	..	..	..	..	1(2)	..	..	..	..	..	..	..	..	2(4)
2	2(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(1)
(v)	(1)	..	..	..	..	(1)	..	(1)	..	(1)	..	(1)	(1)	(1)	..	..	(14)
(vi)	..	..	..	1(1)	..	..	..	1(1)	..	..	..	..	..	..	7(7)	..	10(10)
III.	District-wise break up not available																
IV A(i)	..	(4)	..	..	..	..	(4)	(2)	..	..	..	..	..	..	(2)	..	(12)
(ii) (a)	(1)	(2)	..	..	..	(1)	(1)	(1)	(1)	..	(2)	..	..	..	..	1(1)	1(16)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	2000	..	..	2000
B(i) 1.	(6)	(9)	..	..	..	..	(5)	(8)	..	(1)	..	..	..	..	(3)	(10)	(63)
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(4)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5	5
(iv)	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(9)	(11)
(iii) 1	..	4	..	2	..	1	4	..	..	..	..	2	2	..	8	..	50
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300	300
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
4 (i)	..	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	2(6)
(ii)	..	810	..	..	..	..	..	..	..	..	..	..	..	..	170	..	870
(iv) (a)	..	8	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8
(b)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
2	..	3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3

			1	2	3	4	5	6	7	8	9	10	11	12	13	14
C. Mining & Metallurgical Industries																
(i) Intensive prospecting & Mineral survey, reorganisation and expansion of Mines & Geology Deptt.	Investigation Project	No.	1	..	1	1	..	..	..	..	..	..	..	..	..	..
(ii) Quarry improvement Scheme	Parties benefited	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Approach Roads to Mines & Quarries	Length	Km.	..	..	..	..	..	3.50	..	2.25	4.00	..	..	..	..	..
(iv) Loans to small scale mining lease holders	No. of parties to whom loan to be granted	No.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(v) Phosphate Mining beneficiation	Drilling	Meter	..	..	..	..	..	..	..	..	..	..	..	..	..	..
V. TRANSPORT & COMMUNICATION																
A. Roads & Bridges																
(i) State Highways	Roads	Kms.	..	..	..	..	..	..	..	..	..	..	2	..	..	..
(ii) District and Other Roads	"	"	..	1	3	..	6	8	..	..	2	1	3	..	..	..
(iii) Approach Roads	"	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv) M. N. P.	"	"	..	..	..	..	..	..	..	35	..	..	..	..	..	..
(1) R. C. P. Area	"	"	..	..	..	..	..	..	..	..	26	..	..	..	..	..
(2) Chambal Area	"	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(3) Other Area	"	"	..	1	..	..	..	1	..	..	1	1	2	..	..	..
B. Water & Road Transport																
(i) Depot Office	Offices	No.	..	1	..	1	..	1	..	..	..	..	..	..	..	1
(ii) Depot Workshop	Workshop	"	..	..	1	..	..	..	..	..	..	..	..	..	..	..
(iii) Bus Stand	Bus stand	"	..	..	..	..	..	1	1	..	..	..	..	1	..	..
(iv) Purchase of Buses	Buses	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
C. Tourism																
(i) Direction & Administration. Strengthening of Administrative Machinery	Staff	"	..	..	..	..	3	..	..	..	..	..	..	..	..	..
(ii) Tourist Transport Service	Purchase of Deluxe Bus, Staff Care etc.	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Tourist Bungalow and Hotel	Providing addl. accommodation facilities for the Tourist including furnishing and constn. of Hotels	"	3	4	..	..	..	..	..	..	..	..	1	..	..	..
(iv) Tourist Centres	Development of the sites of Tourist Interest	"	..	..	1	..	..	..	..	..	..	..	1	..	..	..
(v) Other Expenditure	Celebration of Fairs and Festivals in Rajasthan	"	1	..	..	..	..	..	..	..	..	..	..	..	..	..
VI. SOCIAL & COMMUNITY SERVICES																
A. Education																
Primary & Middle Minimum Needs Programme	Strengthening of Administrative Machinery	Staff	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i) Direction & Administration Directorate	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Inspection	Inspectorates Staff	"	(4)	(5)	(5)	(4)	(5)	(5)	(5)	(6)	(4)	(5)	(5)	(5)	(4)	..

	1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(i)		..	..	..	..	..	..	1	..	..	..	..	..	2	..	1	..	7
(ii)		..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	5	5
(iii)		..	..	..	..	..	..	0.75	2.25	1.00	..	5.00	..	..	..	..	2.25	21.00
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	20	20
(v)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	3500	..	3500
V. A.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	..	6
(ii)		6	8	..	..	..	6	..	5	2	..	7	3	..	3	..	..	62
(iii)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(iv)		67	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	102
	1	..	..	..	..	..	..	..	59	..	..	..	..	..	..	..	..	85
	2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
	3	1	3	..	..	1	1	1	..	1	..	1	..	..	..	..	..	15
B.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)		1	..	..	1	1	1	..	..	..	..	..	1	..	..	..	..	9
(ii)		..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
(iii)		..	..	..	..	..	1	1	..	..	..	..	..	1	..	1	..	7
(iv)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	360	360
C.		..	1	..	..	..	..	..	..	..	..	..	..	..	..	1	3	8
(i)		..	1	..	..	..	..	..	..	..	..	..	..	..	..	1	3	8
(ii)		..	2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
(iii)		..	4	2	..	..	..	1	1	1	2	..	1	..	4	..	..	24
(iv)		..	1	..	..	..	..	..	..	..	..	..	..	1	..	3	..	7
(v)		..	1	..	..	..	..	..	..	..	..	..	..	1	..	..	..	3
VI A.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)		..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(22)	(24)
(ii)		(9)	(12)	(4)	(4)	(9)	(6)	(4)	(5)	(5)	(4)	(10)	(5)	(5)	(4)	(4)	..	(142)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<i>(iii)</i> Govt. Primary Schools														
1. Pre-Primary Education														
(a) Strengthening of existing Special Pre-primary Schools														
1. School covered			No.	..	..	..	..	..	..	(1)	..	..	..
2. Staff-Teachers			"	(1)	..	..	..	..
(b) Additional Enrolment (Class I-V) Primary Schools														
1. Schools (Single Teachers)			"	(14)	(6)	(3)	(4)	(7)	(6)	3(12)	(4)	(4)	(9)	(3)
2. Staff			"	(14)	(6)	(3)	(4)	(7)	(6)	3(12)	(4)	(4)	(9)	(3)
3. School Buildings			"	15	..	..	..	..
4. Other than teachers			"
2. Taking over of Non-Government Schools														
(a) Schools taken-over			"	..	(1)	..	..	..	..	..	..	..	..	..
(b) Staff-Teachers			"	..	(4)	..	..	..	..	..	..	..	..	..
3. School Equipment														
School covered			"	8	8	8	8	8	8	10	8	8	8	8
4. School Building														
(iv) Assistance to Non-Government Primary Schools														
1. Primary Schools														
(a) Single Teacher Schools			No.	(22)	(33)	(33)	(43)	(39)	(36)	(16)	(27)	(37)	(30)	(31)
(b) Staff			"	(22)	(33)	(33)	(43)	(39)	(36)	(16)	(27)	(37)	(30)	(31)
2. Additional Teachers														
Teachers			"	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)
3. Strengthening of Adm. Machinery (E. E. O's for Primary Schools)														
Staff E. E. O's.			"	(1)	..	..	(1)	..	(1)	..	(1)
4. Grant-in-aid for Addition/Alteration in Panchayat Samities-School Buildings														
School Buildings			"
5. Incentives to Children to Matching share for Education Cess														
Panchayat Samities benefited		

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(iii)																	
(a)																	
1	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
2	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(1)	..	(3)
(b) 1	7(15)	(52)	(3)	(4)	(3)	(6)	(12)	(9)	(7)	(4)	(7)	(7)	(4)	(5)	(22)	..	10(193)
2	7(15)	(52)	(3)	(4)	(3)	(6)	(12)	(9)	(7)	(4)	(7)	(7)	(4)	(5)	(22)	..	10(232)
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	15
4	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	(7)	..	(9)
(2) (a)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)	..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
3	8	16	8	8	8	8	8	8	8	8	8	8	8	8	8	..	218
4	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(1)
(iv)																	
1 (a)	(37)	(50)	(22)	(36)	(25)	(27)	(35)	(27)	(41)	(35)	(38)	(29)	(27)	(31)	(47)	..	(853)
(b)	(37)	(50)	(22)	(36)	(25)	(27)	(35)	(27)	(41)	(35)	(38)	(29)	(27)	(31)	(47)	..	(853)
2	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(200)	200(330)
3	..	..	(1)	(1)	(1)	(1)	..	..	..	(1)	..	..	(1)	..	..	..	(10)
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
(v) Teachers Training														
Teachers Education														
(1) Expansion of Teachers Edu. Facilities (Correspondence Course)	Staff		No.	..	..	..	..	..	..	..	..	..	..	..
(2) Improvement of Teachers Edu. Institutions	(a) B. S. T. C. Schools (b) Staff	..	..	(1) (20)	.. (1)	(1) (19)	(1) (19)	.. (1)	.. (1)	.. (1)	.. (1)	..	(1) (19)	(1) (19)
(3) In Service Education	(a) Courses (b) Trainees	..	..	..	..	..	..	..	..	..	..	..	..	..
(4) Summer Courses for Science Programme under UNICEF	(a) Kits supplied (b) Material supplied	..	..	..	..	..	..	..	..	..	..	..	..	..
(5) State Institute of Education	Staff	..	..	..	..	..	..	..	..	..	..	..	..	..
(6) State Institute of Science Education	Staff	..	..	..	..	..	..	..	..	..	..	..	..	..
(vi) Middle Schools														
Additional Enrolment (Class VI—VIII)														
1. Raising of Primary Schools to Upper Primary Schools and Addition of Classes	(a) Schools (b) Teachers (c) Other than Teachers	..	..	(63) 3(378) (63)	(91) 11 (91)	(48) 4 (47)	(51) 5 (51)	(97) 13 (97)	(73) 11 (73)	1(38) 4 1(38)	(33) 1 (33)	(67) 6 (67)	(59) 11 (59)	(34) 1 (34)
2. Taking over of Non-Govt. Upper Primary Schools	(a) Schools (b) Teachers	..	..	..	..	..	..	..	(1) (9)	..	..	..	..	..
3. Non-formal & Part-time Education	(a) District covered (b) Centres	..	..	(1) (50)	..	(1) (50)	..	..	..	(1) (50)	..	..	..	..
4. School Equipments	Schools covered	..	..	4	4	4	4	4	4	4	4	4	4	4
5. Games and Sports	(a) School Benefited (b) Coaches appointed	..	..	..	(1) (1)	..	..	..	..	(1) (1)	..	..	..	..
6. Work Experience	(a) School covered (b) Schools Bldgs.	..	..	..	..	..	..	..	..	..	..	..	..	..
(vii) Assistance to Local Bodies for Middle Schools	Grant-in-aid to Western Rajasthan Border Development Committee Grant-in-aid to Schools & Hostels	..	..	..	..	..	(1)	..	..	(1)	..	..	..	..
Secondary														
(i) Govt. Secondary Schools.														
Additional enrolment.														
1. Raising of Upper Primary Schools to Secondary Schools and addition of classes.	(a) Schools (b) Staff (c) Other than teachers	..	..	(6) 12 (42) 12 (30)	(10) 20 (70) 20 (50)	(2) 4 (14) 4 (10)	(5) 10 (35) 10 (45)	(9) 18 (63) 18 (45)	(9) 18 (63) 18 (45)	(5) 8 (33) 8 (24)	(3) 6 (21) 6 (15)	(5) 10 (35) 10 (25)	(8) 12 (61) 12 (40)	(5) 10 (35) 10 (25)
2. Additional Teachers in Secondary/Higher Secondary Schools.	Teachers.	..	..	(12)	(15)	(7)	(3)	(12)	(10)	(14)	(5)	(8)	(8)	(6)
3. Upgrading of Secondary to Higher Secondary Schools.	(a) Schools (b) Staff (c) Other than teachers.	..	..	..	..	..	1(1) 7(7) 2(2)	..	..	..	..	..	1(2) 7(13) 2(10)	..

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(v)1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(11)	..	(11)
2(a)	..	..	(1)	..	(1)	(1)	(1)	..	(1)	(1)	..	..	..	..	..	..	(11)
(b)	..	(3)	(19)	(1)	(19)	(19)	(21)	(1)	(19)	(19)	(1)	..	..	..	(3)	..	(226)
3(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6	6
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450	450
4(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1080	1080
5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	..	(2)
(vi)																	
1																200	206
(a)	5(91)	(144)	(20)	(46)	(42)	(52)	(74)	(74)	(77)	(60)	(84)	(60)	(27)	(44)	(124)	(200)	(1812)
(b)	18 (421)	17 (848)	1 (104)	5 (267)	1 (247)	8 (333)	25 (388)	4 (433)	10 (437)	13 (354)	12 (471)	5 (379)	3 (158)	6 (246)	8 (739)	200 (200)	406 (9877)
(c)	5(91)	(144)	(20)	(46)	(42)	(52)	(74)	(74)	(77)	(60)	(84)	(60)	(27)	(44)	(124)	200 (200)	206 (1872)
2																	
(a)	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	(2)
(b)	..	..	..	..	..	..	..	..	(5)	..	..	..	..	..	..	..	(14)
3																	
(a)	..	(1)	..	..	..	..	(1)	(1)	..	..	(1)	..	..	..	(1)	..	(8)
(b)	..	(50)	..	..	..	..	(50)	(50)	..	..	(50)	..	..	..	(50)	..	(400)
4	4	8	4	4	4	4	4	4	4	4	4	4	4	4	4	..	108
5																	
(a)	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
(b)	(1)	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(7)
6(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(vii)																	
(i)	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
(a)	2(12)	(16)	(1)	(4)	(5)	(9)	(10)	(7)	(8)	(7)	(8)	(7)	(3)	(4)	(12)	..	2(180)
(b)	26 (82)	32 (112)	2 (7)	8 (38)	10 (35)	18 (63)	18 (70)	14 (48)	14 (56)	14 (49)	16 (56)	8 (54)	6 (21)	8 (28)	22 (83)	..	344 (1265)
(c)	22 (58)	31 (86)	2 (5)	8 (20)	10 (25)	18 (45)	18 (50)	14 (35)	14 (41)	14 (35)	16 (40)	8 (34)	6 (15)	8 (20)	22 (61)	..	340 (898)
2	(10)	(23)	(2)	(3)	(6)	(9)	(14)	(15)	(10)	(6)	(6)	(12)	(6)	(6)	(12)	..	(240)
3																	
(a)	..	..	1(1)	1(1)	1(1)	1(1)	..	(1)	..	..	1(1)	1(1)	1(1)	..	(1)	..	10(13)
(b)	..	..	7(7)	7(7)	7(7)	7(7)	..	(8)	7(7)	..	7(7)	7(7)	7(7)	..	(38)	..	70(122)
(c)	..	..	2(2)	2(2)	2(2)	2(2)	..	(2)	2(2)	..	2(2)	2(2)	2(2)	..	(19)	..	20(49)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Special Schemes for Girls Education— School Buses.	(a) Purchase of Buses	No.	..	..	..	..	..	..	..	..	..	(1)	..
	(b) Other than teachers (Drivers)	"	..	..	..	..	..	..	..	..	..	(1)	..
5. Improvement of Science Teaching	(a) Introduction of Science—Maths & Biology												
	(i) Schools	"	(1)	(2)	..	..	..	(1)	..	..	(1)	(1)	..
	(ii) Teachers	"	(1)	(6)	..	..	..	(1)	..	..	(1)	(1)	..
	(iii) Other than Teachers	"	(1)	(6)	..	..	..	(1)	..	..	(1)	(1)	..
	(b) Provision of Lab. Asstt, Lab. Boys Other than teachers	"	(4)	(4)	(2)	(2)	(2)	(1)	(2)	(4)	(2)	(2)	(1)
6. Improvement of Schools	(a) Schools Equipment—Schools covered		10	8	8	8	10	8	8	8	8	10	8
	(b) Science Equipment—Schools covered		..	..	..	..	..	..	..	..	..	..	..
	(c) Improvement in School Libraries		..	..	..	..	..	..	..	..	..	..	..
7. Vocationalisation	(a) Opening of Commerce												
	(i) Schools	"	(8)	(1)	(2)	(2)	(1)	(2)	(2)	(3)	(1)	(3)	(1)
	(ii) Teachers	"	(8)	(1)	(2)	(2)	(1)	(2)	(2)	(3)	(1)	(3)	(1)
	(iii) Other than teachers	"	(8)	(1)	(2)	..	(1)	(1)	(1)	(1)	(1)	..	..
	(b) Opening of Agriculture												
	(i) Schools	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Teachers	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Other New Subjects												
	(i) Schools	"	(3)	(1)	..	..	(1)	(2)	(3)	..	..	..	..
	(ii) Teachers	"	(3)	(1)	..	..	(1)	(2)	(3)	..	..	..	..
8. Vocational Programme in Higher Secondary Schools	(a) School covered												
	(i) Auto Mechanic	"	(1)	..	..	..	..	..	..	..	..	..	..
	(ii) Motor Winding	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Radio & Transistors	"	..	..	..	..	..	..	..	..	..	(1)	..
	(iv) Stenography & Typewriting	"	..	..	(1)	..	..	..	..	..	..	..	..
	(v) Dress Designing & Tailoring	"	..	..	..	..	(1)	..	(1)	..	..	..	..
	(iv) Pump Mechanic	"	..	..	..	..	..	..	..	..	..	..	..
	(vi) Furniture Mechanic	"	(1)	(1)	..	..	..	..	..	..	..	..	..
9. Head Master's Forums and Subject Forums	Committee constructed	"	..	..	..	..	..	..	(1)	..	..	..	..
10. Building	Building	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Scholarships	Scholarships to State Level Players and Other Players	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Teachers Training—	Teachers Education												
	1. Improvement of Education College	(a) College	..	..	..	..	..	..	(1)	..	..	..	..
		(b) Staff	..	..	..	..	..	..	2	..	..	..	..
	2. In Service Education	(a) Courses	1	..	..	..	..	..	1	..	..	..	..
		(b) Trainees	50	..	..	..	..	..	50	..	..	..	..
	3. Science Talent Courses	(a) Courses	1	..	..	..	..	..	1	..	..	..	..
		(b) Trainees	80	..	..	..	..	..	80	..	..	..	..
	4. Other Education Other Programmes—	Staff	..	..	..	..	..	..	..	..	..	..	..
	District Education Project	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
4. (a)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
(b)	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)
5. (a)	..	..	..	..	..	..	..	(2)	..	(1)	..	..	..	..	..	(4)	(13)
(i)	..	..	..	..	..	..	..	(2)	..	(1)	..	..	..	(3)	..	..	(16)
(ii)	..	..	..	..	..	..	..	(2)	..	(1)	..	..	..	(4)	..	..	(17)
(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(b)	(2)	(8)	(2)	(2)	(2)	(2)	(6)	(4)	(1)	(3)	(2)	(6)	(2)	(1)	(6)	..	(75)
6. (a)	10	16	8	8	8	8	10	10	8	8	8	8	8	8	10	..	230
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
7. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)	(4)	(7)	..	(1)	(1)	(5)	(5)	(3)	(2)	(8)	(7)	(6)	(1)	(2)	(12)	..	(89)
(ii)	(4)	(7)	..	(1)	(1)	(5)	(5)	(3)	(2)	(8)	(7)	(6)	(1)	(2)	(12)	..	(89)
(iii)	(3)	(6)	..	(1)	(1)	(5)	(5)	(3)	(2)	(8)	(7)	(6)	(1)	(2)	(12)	..	(79)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)
(ii)	(1)	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(2)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)	..	(5)	..	..	..	(1)	(5)	(3)	..	(2)	..	..	..	(1)	(3)	..	(30)
(ii)	..	(5)	..	..	..	(1)	(5)	(3)	..	(2)	..	..	..	(1)	(3)	..	(30)
8. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(ii)	..	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(iii)	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	..	(3)
(iv)	..	..	..	..	(1)	..	..	(1)	..	(1)	..	..	..	..	..	..	(4)
(v)	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
(vi)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vii)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	..	..	(3)
9.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
10.	..	..	..	..	..	..	..	(1)	..	..	(1)	..	..	..	..	..	(2)
(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
3. (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80	..	240
4.	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Education													
Shastry Education													
(i) Supplementation of Staff in the:													
(a) Acharya and Shastry Colleges	(1) Institute benefited	No.	(2)	..	..	..	..	..	..	..	..	..	..
	(2) Staff	"	(2)	..	..	..	..	..	..	..	..	..	..
(b) Upadhaya Colleges & Pathshalas	(1) Institute benefited	"	..	(1)	(1)	..	(3)	..	(1)	..	..	..	..
	(2) Staff	"	..	(1)	(2)	..	(7)	..	(1)	..	..	..	..
(ii) Opening of New Subject	(a) Institution benefited	"	..	..	(1)	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	(1)	..	..	..	..	..	..	..	..
(iii) Grant-in-aid to Non-Govt. Sanskrit Institutions	Institution benefited	"	..	..	..	..	(1)	..	..	..	..	..	..
(iv) Strengthening of Adm. Set up	Staff	"	..	..	..	..	..	..	..	..	..	..	..
University & Other Higher Education													
(i) Strengthening of Adm. Set up	Staff	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Government Colleges Introduction of New Subject	(a) Subject P.G.												
	1. Arts.	"	..	..	..	..	1	..	..	..	..	..	..
	2. Science	"	..	1	..	..	..	..	..	..	..	..	..
	(b) Degree												
	1. Home Science	"	..	..	..	..	..	..	..	..	..	..	..
	2. Science	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Improvement of Existing Colleges	Staff	"	2(25)	8(24)	(6)	..	1(21)	1(12)	1(6)	..	(1)	1(14)	..
(iv) Improvement of Library facilities	Library	"	..	..	..	..	..	..	(1)	..	..	..	..
(v) Assistance to Non-Govt. Colleges	(a) Hobbies for Colleges	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Grant-in-aid to Non-Govt. College	"	..	..	..	..	..	..	..	..	..	..	..
	(c) Student Welfare activities												
	College Covered	"	1	1	1	..	1	1	1	..	1	1	..
	(d) National Service Corps. Students benefited	"	..	..	..	..	..	..	..	..	..	..	..
Technical Education													
(i) Technical Training & Manpower assessment including Stipendary Training Scheme	Staff	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Curriculum Development and Examination Reform Cell	Staff	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Grant-in-aid to MBM Engg. College, Jodhpur	College benefited	"	..	..	..	..	..	..	..	..	..	..	..
(iv) Grant-in-aid to Udaipur University for Mining Engg. Course	(a) Intake	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
(v) Diversified Course in Chemical Engg. at Kota Polytechnic	(a) Intake	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
(vi) Post Diploma Course in Machine Tools Technology at Ajmer Polytechnic	(a) Intake	"	15	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	8	..	..	..	..	..	..	..	..	..	..
(vii) Part time Diploma Course	Intake	"	30(30)	15(15)	..	..	..	..	15(15)	..	..	..	..
(viii) Development of Physical facilities	Building works	"	..	2	..	..	..	..	..	..	..	..	..
(ix) Faculty Development (Trg.Res.)	Staff	"	..	..	..	..	..	..	..	..	..	..	..
(x) Grant-in-aid to MREC, Jaipur	College benefited	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(i) (a) (1)	..	(3)	..	..	..	(1)	(1)	..	..	..	..	(2)	..	..	(1)	..	(10)
(i) (a) (2)	..	(4)	..	..	..	(1)	(1)	..	..	..	..	(2)	..	..	(1)	..	(11)
(i) (b) (1)	..	(7)	..	..	..	..	..	..	..	..	(3)	(5)	..	..	(1)	..	(22)
(i) (b) (2)	..	(25)	..	..	..	..	..	..	..	..	(9)	(7)	..	..	(1)	..	(53)
(ii) (a)	(2)	..	..	..	..	..	..	..	..	(2)	..	..	..	..	(5)
(ii) (b)	(2)	..	..	..	..	..	..	..	..	(2)	..	..	..	..	(5)
(iii)	..	(6)	..	..	..	(1)	..	..	..	..	(1)	..	..	(2)	..	..	(11)
(iv)	(3)	(3)
(v)	1(19)	1(19)
(vi) (a) 1	1
(vi) (a) 2	1
(vi) (b) 1	1	..	..	..	..	..	..	..	..	1
(vi) (b) 2	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(vii)	(4)	1(9)	..	..	..	..	..	1(12)	..	(2)	1(5)	(4)	..	(3)	1(3)	15(15)	28(165)
(viii)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	3(3)	3(6)
(ix) (a)	2(2)	2(2)
(ix) (b)	1	..	..	..	..	..	..	..	..	1	..	2
(ix) (c)	1	1	..	..	..	..	..	1	1	..	..	..	1	..	1	..	13
(ix) (d)	36000	3600
(x)	18	..	..	..	..	..	..	..	..	..	18
(xi)	7	..	..	..	..	..	..	..	..	..	7
(xii)	1	..	..	..	..	..	..	..	..	..	1
(xiii) (a)	20	..	20
(xiii) (b)	14	..	14
(xiv) (a)	20	..	..	..	..	..	..	..	..	20
(xiv) (b)	14	..	..	..	..	..	..	..	..	14
(xv) (a)	15
(xv) (b)	8
(xvi)	..	(45)	..	..	..	..	(15)	..	..	..	..	..	..	..	(15)	..	60(135)
(xvii)	1	2	..	..	..	..	..	..	..	..	5
(xviii)	8	8
(xix)
(xx)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sports & Youth Welfare														
National Cadet Corps—														
N.C.C. Senior Division														
	(a)	Conversion of Tech. Air Squarden into flying Sqdn.	No.	..	..	..	..	..	..	..	..	..	..	..
	(b)	Raising of Girls flying Air Squarden	"	..	..	..	..	..	..	..	..	..	..	..
	(c)	Raising of Junior Division Troops	"	..	..	..	..	..	..	..	..	..	..	..
Arts & Culture														
(i) Fine Arts Education														
1.	(a)	Strengthening of Sangeet Sansthan	School	..	..	..	..	..	..	..	..	..	..	..
	(b)	Staff	"	..	..	..	..	..	..	..	..	..	..	..
2.		Taking over of Ravindra Rangmanch	Ravindra Manch											
	(a)	Taken over	"	..	..	..	..	..	..	..	..	..	..	..
	(b)	Staff	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Archaeology & Museums														
Archaeology & Museums														
	(a)	Survey of Monuments and preparation of Archaeological Atlas	"	..	..	..	..	(1)	..	..	..	..	(1)	..
	(b)	Survey of Antiquities	"	..	..	..	..	..	..	..	..	..	(1)	..
	(c)	Reorganisation and Development of Museums	"	(1)	..	(1)	..	(1)	..	(1)	..	(1)	..	(1)
	(d)	Opening of New Museums	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Archieves														
	(a)	Archieves	"	..	..	..	..	..	..	..	..	..	..	..
	(b)	Staff	"	..	..	..	..	..	..	..	..	..	..	..
B- Medical Allopathy:														
1.	Direction & Administration													
Health Planning & Evaluation Cell														
	(a)	Cell	"	..	..	..	..	..	..	..	..	..	..	..
	(b)	Staff	"	..	..	..	..	..	..	..	..	..	..	..
2.	Medical Relief													
	(a)	Consolidation Schemes— Making up deficiencies in existing Hospitals, Staff												
	(i)	Medical	"	(2)	(7)	(1)	(1)	(9)	(1)	(1)	(2)	(1)	(1)	(1)
	(ii)	Para Medical	"	(1)	(46)	..	..	(27)	..	..	(1)	(1)	(2)	..
	(iii)	Others	"	(3)	(43)	(2)	(2)	(19)	(2)	(4)	(2)	(2)	(2)	(1)
	(b)	Repairs & A/A to existing Buildings of Hospitals & Dispensaries Building repaired	"	..	..	..	..	..	..	..	..	..	..	..
3.	District & Other Hospitals													
	(a)	Upgradation of District and Other Hospitals												
	(i)	Addl. Beds.	"	69(159)	..	50(50)	(25)	..	..	..	..	..	(50)	..
	(ii)	Staff(a) Medical	"	(2)	(2)	6 (6)	(1)	(4)	..	..	..	..	(4)	..
		(b) Para Medical	"	2(7)	(22)	21(24)	(6)	(7)	..	..	..	..	(10)	..
		(c) Others	"	20(31)	(4)	42(44)	(5)	(5)	..	..	..	..	(13)	..
	(b)	Specialist Services												
	(i)	Senior Specialists	"	..	..	..	..	..	..	..	..	..	..	..
	(ii)	Junior Specialists	"	..	(1)	(1)	..	..	(6)	..	..	..	..	(1)
	(iii)	CAS (P.G.)	"	..	..	(3)	(4)	..	(2)	..	..	..	..	(7)

I&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(a)	(1)	..	..	..	..	..	..	..	..	..	(1)
(b)	(1)	..	..	(1)
(c)	(7)	..	..	..	..	..	..	..	..	..	..	(7)
1.																	
(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
2.																	
(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(14)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(14)
(ii) (a)	(1)	..	..	..	..	..	..	..	..	..	(1)	..	..	2(2)	4(6)
(b)	(1)	..	..	2	2(4)
(c)	..	(2)	(1)	(1)	(1)	..	(2)	(1)	..	..	..	..	(1)	..	..	(2)	(16)
(d)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(iii)(a)	N.F.
(b)	12	(12)
1. (a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(13)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(13)
2(a)(i)	(2)	(7)	(1)	(1)	(1)	(1)	(3)	(5)	(1)	(1)	(2)	(1)	(1)	(1)	(2)	..	(57)
(ii)	(1)	(1)	(1)	(1)	..	(5)	..	..	(2)	..	(1)	(1)	..	..	(91)
(iii)	(3)	(3)	(2)	(2)	(2)	(3)	(2)	(33)	(1)	(2)	(2)	(3)	(2)	(2)	(2)	..	16(162)
(b)	(2)	(2)
2.(a)(i)	50(50)	..	(50)	25(25)	(30)	16(16)	30(80)	(40)	..	(45)	..	..	24	24(560)
(ii) (a)	2(2)	..	(2)	3(3)	(4)	3(3)	3(3)	(4)	..	(1)	..	..	..	17(41)
(b)	..	(2)	..	(15)15	..	(7)	2(2)	(9)	2(2)	10(26)	(10)	..	(6)	..	(3)	..	52(158)
(c)	..	(2)	..	27(27)	..	(16)	8(8)	(17)	9(9)	9(23)	(13)	..	(9)	..	..	..	115(226)
(b) (i)	(1)	(7)	..	..	..	..	..	..	..	..	(8)
(ii)	(5)	(5)	(1)	..	..	..	..	(1)	..	..	..	(4)	..	..	..	..	(25)
(iii)	(4)	..	..	..	..	(20)

1	2	3	4	5	6	7	8	9	10	11	12	13	
(c) Construction of Addl. Accommodation in Upgraded Hospitals	Addl. accommodation	No.	..	..	..	..	..	..	..	..	..	1	..
4. Extension of Rural Medical & Health Services	Additional Beds	"	..	..	..	..	..	..	..	..	..	..	..
(a) Mobile Surgical Unit	(i) Junior Specialists	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) C. A. S. (P. G.)	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Para Medical	"	..	..	..	..	..	..	..	..	..	..	..
	(iv) Others	"	..	..	..	..	..	..	..	..	..	..	..
(b) Rural Health Services (Extended Medical Care & Integrated Health Services)	(i) Visit of Medical Colleges Doctors to District Hospitals	"	..	..	(1)	(1)	..	(1)	..	(1)	..	(1)	(1)
	(ii) Visits of PHCs Doctors to Sub-Centres	"	(56)	(98)	(56)	(56)	(91)	(77)	(28)	(28)	(84)	(49)	(35)
5. Dispensaries-cum-MCW Centres and Mobile Health Unit	(a) Dispensaries	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Aid Posts	"	..	..	..	..	..	..	..	..	..	..	..
6. Development of Medical facilities in Rajasthan Canal Area	(a) Mobile Dispensaries	"	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	(1)	..	..	..	..
	(i) Medical	"	..	..	..	..	..	..	(1)	..	..	..	..
	(ii) Para Medical	"	..	..	..	..	..	..	(1)	..	..	..	..
	(iii) Others	"	..	..	..	..	..	..	(2)	..	..	..	..
7. Medical Education	In take capacity of Colleges	"	90	..	..	..	..	..	100	..	..	..	..
8. Family Planning & Maternity Child Health	(a) MCW Centres	"	..	..	..	(1)	..	..	..	..	..	..	..
	(b) Additional Staff	"	..	..	..	(1)	..	..	..	..	..	..	..
	(i) Medical	"	..	..	..	(1)	..	..	..	..	..	..	..
	(ii) Para Medical	"	..	..	..	(3)	..	..	..	..	..	..	..
	(iii) Others	"	..	..	..	(2)	..	..	..	..	..	..	..
	(c) ANM Training Centre	"	(1)	(1)	..	..	(1)	..	(1)	..	..	..	..
Public Health & Sanitation													
(1) Direction & Administration													
(i) Epidemiological Health Intelligence Unit	(a) Epidemiological Health intelligence Unit	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff Medical	"	..	..	..	..	..	..	..	..	..	..	..
(ii) Prevention & Control of Diseases—Operational cost for C. D. Programme	(a) B. C. G. Team	"	..	..	..	..	..	..	..	..	(1)	..	..
	(b) Cholera Combat Team	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Prevention of Food Adulteration (Strengthening for prevention of Food Adulteration)	(a) C. A. S.	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Food Inspectors.	"	(1)	..	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)	(1)
	(c) Ministerial staff	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(c)	(1)	..	..	..	..	(1)	..	..	..	..	..	..	..	(3)
4.	..	(200)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(200)
(a)																	
(i)	..	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(5)
(ii)	..	(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)
(iii)	..	(26)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(26)
(iv)	..	(26)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(26)
(b) (i)	(1)	..	(1)	..	..	(1)	..	(1)	..	..	(1)	..	..	(11)
(ii)	(63)	(119)	(21)	(49)	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(1624)
5.																	
(a)	25	25
(b)	50	50
6.																	
(a)	2(2)	2(3)
(b)	2(2)	2(3)
(i)	2(2)	2(3)
(ii)	2(2)	2(3)
(iii)	4(4)	4(6)
7.	..	110	..	..	..	..	75	..	..	..	..	..	..	..	110	..	485
8.																	
(a)	(2)
(b)	(2)
(i)	(1)	..	..	..	..	..	..	..	..	..	..	(2)
(ii)	(4)	..	..	..	..	..	..	..	..	..	..	(7)
(iii)	(3)	..	..	..	..	..	..	..	..	..	..	(5)
(c)	..	(1)	..	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(8)
1(i) (a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(ii) (a)	(1)	..	..	..	..	..	..	(2)
(b)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(iii) (a)	(1)	(1)
(b)	(1)	(4)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	..	(30)
(c)	..	(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(3)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
(iv) Drug Control	Staff	No.	(1)	..	..	..	..	..	..	..	..	..	..
(v) Training Programme	(a) Para Medical Multipurpose Workers	"	..	..	..	..	..	..	..	..	..	..	..
	(i) Centres	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff	"	..	..	..	..	..	..	..	..	..	..	..
	(b) College of Nursing	"	..	..	..	..	..	..	..	..	..	..	..
	(i) Nursing College	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Staff	"	..	..	..	..	..	..	..	..	..	..	..
	(c) National Volunteer Service Scheme-Volunteers	"	..	..	..	..	..	..	..	..	..	..	..
(vi) Health Education & Publicity	(a) Health Education Bureau	"	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	"	..	..	..	..	..	..	..	..	..	..	..
(vii) Lab. Health Services	Lab. Equipped	"	..	..	..	..	..	..	..	..	..	..	..
(viii) Minimum Needs Programme													
(1) P. H. C. Buildings	Construction of Buildings	"	..	..	..	..	..	..	..	..	(1)	..	..
(2) Construction of Staff Qrs.	Staff Qrs.	"	..	..	2(9)	(8)	..	1(1)	..	..	(2)	(3)	..
(3) Construction of Sub-Centres Buildings	Sub-Centres Bldgs.	"	..	..	(15)	(8)	..	..	(8)	..	..	..	(1)
(4) Staff & Drugs	(a) Drugs to PHCs.	"	(8)	(14)	(8)	(8)	(13)	(11)	(4)	(4)	(12)	(7)	(5)
	(b) Drugs to Sub-Centre	"	(56)	(98)	(56)	(56)	(91)	(77)	(28)	(28)	(84)	(49)	(35)
	(c) Upgradation of PHCs into 30 Bedded Hospitals	"	..	..	..	..	..	..	..	..	..	..	..
	(i) PHCs. Upgraded	"	..	..	..	..	..	(1)	1(1)	..	..	..	..
	(ii) Addl. Staff	"	..	..	..	..	..	..	..	..	..	..	..
	(x) Medical	"	..	..	..	..	..	(4)	3(3)	..	..	..	..
	(y) Para Medical	"	..	..	..	..	..	(8)	5(5)	..	..	..	..
	(z) Others	"	..	..	..	..	..	(8)	8(8)	..	..	..	..
	(iii) Addl. Beds	"	..	..	..	..	..	(21)	24(24)	..	..	..	..
Other System of Medicine													
Ayurved													
(i) Improvement in Government Ayurvedic Staff Pharmacies	Pharmacies	"	(6)	..	..	..	(1)	..	..	..	..	..	..
(ii) Opening of Ayurvedic/Unani/Homoeopathic Naturopathy Dispensaries	(a) 'C' Class Dispensaries	"	9(12)	10(14)	10(13)	6(11)	12(18)	8(16)	4(10)	4(6)	11(13)	10(15)	5(6)
	(b) Staff	"	27	30	24	18	38	24	12	12	33	30	9(12)
	(c) Staff	"	(36)	(42)	(33)	(33)	(53)	(48)	(30)	(17)	(39)	(45)	(5)
(iii) Consolidation of Existing Ayurvedic/Unani/Homoeopathic Dispensaries	1. Providing of additional beds in A&B Class Dispensaries	"	..	..	..	..	..	(5)	..	..	..	..	(1)
	2. Additional staff for consolidation of 'C' Class Dispensaries taken over from District Board Staff	"	(4)	(1)	..	..	(2)	(1)	(1)	..	..	(1)	..
	3. Additional staff for newly up-graded Disps.	"	(9)	..	..	..	(2)	(2)	..	..	..	(4)	(1)
	4. Staff for Leave Reserves	"	..	(1)	..	..	(1)	(1)	..	..	..	..	..
	5. Dispensary Buildings	"	..	..	..	..	11	..	..	..	..	..	..
(iv) Opening of Ayurvedic/Unani Dispensaries in R.C.A.	1. 'C' Class Disps.	"	..	..	..	..	..	..	5(9)	..	..	..	..
	2. Staff	"	..	..	..	..	..	..	15(27)	..	..	..	..
	3. Dispensary Buildings	"	..	..	..	..	..	..	4(4)	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
(iv)	(1)	(1)	..	..	..	..	..	..	..	(1)	..	..	..	..	..	5(5)	5(9)	
(v)																		
(a)	(i)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	(ii)	(26)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(26)	
(b)	(i)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	(ii)	3(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3(3)	
(c)		..	..	..	..	..	..	..	..	..	..	..	..	..	..	25	25	
(vi)	(a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	(b)	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)	
(vii)		..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
(viii)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	
	2.	1(1)	..	(3)	1(1)	(3)	..	(4)	..	1(1)	1(1)	..	..	..	(5)	..	7(42)	
	3.	..	..	(6)	(5)	..	..	(3)	..	..	..	..	..	..	(6)	..	(52)	
	4.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a)		(9)	(17)	(3)	(7)	(6)	(8)	(9)	(11)	(11)	(10)	(10)	(8)	(5)	(6)	(18)	..	(232)
(b)		(63)	(119)	(21)	(49)	(42)	(56)	(63)	(77)	(77)	(70)	(70)	(56)	(35)	(42)	(126)	..	(1624)
(c)	(i)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	1(3)
	(ii)	..	..	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	3(11)
	(x)	..	..	..	(8)	..	..	..	..	..	..	..	..	..	..	..	..	5(21)
	(y)	..	..	..	(8)	..	..	..	..	..	..	..	..	..	..	..	..	8(24)
	(z)	..	..	..	(21)	..	..	..	..	..	..	..	..	..	..	..	..	24(66)
	(iii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(i)		..	..	..	..	..	(1)	..	..	..	..	..	..	..	(4)	..	(12)	
(ii)	(a)	7(9)	19(39)	1(1)	5(7)	5(8)	7(15)	8(15)	8(11)	9(15)	6(10)	9(13)	7(11)	4(6)	5(7)	17(23)	..	206(325)
	(b)	21(27)	57(117)	3(6)	15(21)	15(24)	21(45)	24(45)	24(33)	27(44)	18(30)	27(39)	21(33)	12(17)	15(21)	51(69)	..	606(959)
(iii)	1.	(5)	(5)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(20)
	2.	(2)	(8)	..	..	(1)	(1)	(1)	(1)	(1)	..	(1)	..	..	..	..	..	(27)
	3.	(1)	(1)	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	(20)
	4.	(1)	(1)	..	..	..	(1)	..	..	(1)	..	(1)	..	(1)	..	..	..	(10)
	5.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	NF(1)
(iv)	1.	5(11)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10(20)
	2.	15(33)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	30(60)
	3.	4(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)	..	8(18)

		1	2	3	4	5	6	7	8	9	10	11	12	13	14
(v) Strengthening of Administrative Set up															
	(a) Establishment of Dy. Director No. Ayurved Offices	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..
	(b) Staff	..	..	..	..	..	..	..	..	..	(8)	..	..	..	..
	(c) Providing of Additional Staff at Head Office and Subordinate Offices	1(1)	..	..	..	..	..	1(1)	..	..	..	..	..	..	..
C—Sewerage & Water Supply.															
(i)	Sewerage Scheme	Towns covered	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	Drainage Scheme	Towns covered	..	1	..	..	..	..	..	..	..	..	..	1	..
(iii)	Urban Water Supply Scheme	(a) Towns covered	..	..	..	..	..	..	..	..	..	..	..	1	..
		(b) Reorganisation
(iv)	Rural Water Supply Schemes	Villages covered	..	9	3	20	25	..	..	5	10	..	20	20	15
D—Housing.															
(i)	Govt. Residential Buildings Rental Housing.	Houses constructed	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	Other Housing Schemes	1. L.I.G.H.	Houses constructed	..	8	13	16	4	20	12	8	6	15	4	8
		2. M.I.G.H.	Houses constructed	..	2	2	3	1	10	2	..	1	1	..	1
		3. Industrial Housing	Houses constructed
(iii)	Other Investment	1. Land Inventory	Land acquired	..	10	..	..	..	5	5	2	..	..	..	..
		2. Coop. Housing Finance Socs.	Houses financed	..	(510)	(732)	(984)	(181)	(1351)	(501)	(342)	(257)	(1263)	(780)	(290)
		3. Raj. Housing Board	Houses constructed	..	528	87	380	..	..	..	211	..	..	..	..
		4. Village Housing	Persons to be benefited
E—Urban Development:															
(i)	Town Planning Training & Research	(a) Preparation of Integrated Urban Development Project	..	..	..	..	..	..	..	..	..	..	..	..	..
		(b) Staff	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	Other expenditure	Slum Clearance	Tenements constructed	..	..	..	..	..	..	..	..	..	..	..	..
F—Information & Publicity															
(i)	Direction & Administration	Staff Car	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii)	Information Centre	(a) Staff	..	..	..	..	..	..	..	..	..	..	..	..	..
		(b) Building	..	..	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	2	30	31	
C.	(v) (a)	..	(1)	..	..	..	(1)	(1)	..	..	..	..	..	..	(1)	..	(5)
	(b)	..	(8)	..	..	..	(8)	(8)	..	..	..	..	..	..	(8)	..	(40)
	(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2(2)
	(i)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
	(iii) (a)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
D.	(b)	2	1	..	..	..	..	..	..	..	..	..	..	..	..	..	5
	(iv)	2	2	10	20	3	20	30	38	12	20	(1)	1	..	15	..	300	
	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	225	225
	(ii) 1.	4	55	4	4	4	4	34	16	4	16	4	5	4	7	41	320	
	2.	..	16	..	1	1	1	7	1	2	3	..	..	..	5	..	60
	3.	..	..	..	..	..	..	..	37	..	..	..	..	..	..	..	37
(iii) 1.	2	13	..	1	..	..	5	..	..	2	..	3	..	3	..	50	
E.	2.	(830)	(3304)	(200)	(360)	(423)	(758)	(2097)	(764)	(785)	(784)	(402)	(3209)	(87)	(596)	(1001)	..	(21791)
	3.	..	955	..	..	..	..	934	1525	..	..	..	..	..	279	..	4899
	4.	..	..	..	..	..	..	..	1330	..	..	..	..	..	..	..	1330
	(i) (a)	..	..	..	..	..	..	1	..	..	..	..	..	..	1	..	2
F.	(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(8)	(8)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	100
	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
G.	(ii) (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2	2
	(b)	..	..	..	..	..	..	1	..	..	..	..	..	..	..	..	1

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
G—Labour & Labour Welfare														
(i) Industrial relation-Strengthening of Machinery for Industrial Relations.	Staff	No.	1	..	..	..	..	1	1	1	..	..	..	..
(ii) Working Condition & Safety-Strengthening of Factory Inspectorate	Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Social Security for Labour E.S.I. Scheme														
(1) Direction & Admn.	Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..
(2) Opening of Dispensaries	(a) Dispensaries	No.	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Staff	No.	..	..	..	..	..	..	..	..	..	..	..	..
(3) Specialists Services Specialist		No.	..	..	..	..	..	..	..	..	..	..	..	..
(4) Reservation of Beds in Govt. Hospitals		No.	28	..	..	..	..	6	..	..	..	..	..	..
(iv) Craftsman Training Scheme														
1. Re-organisation of I.T.I. and modernisation of equipments.	Staff	No.	2	1	..	..	..	1	1	1	..	..	1	..
2. Diversification of Trade	(a) Establishment of I.T.I.	"	..	..	1	..	..	..	..	..	..	..	..	..
	(b) Trade	"	1	..	6	..	..	1	..	..	..	..	..	..
	(c) Seats	"	16	..	22	..	..	16	..	..	..	..	..	..
	(d) Staff	"	8	..	27	..	..	1	..	..	..	..	..	..
3. Training of Staff.	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
4. Games and Sports.	I.T.I. benefited	"	1	1	..	..	..	1	1	1	..	..	1	..
5. Apprenticeship Training Scheme	(a) Staff	"	9	1	..	..	..	1	2	..	..	..	..	..
	(b) Training place located	"	10	50	..	..	..	50	100	50	..	..	25	..
	(c) Actual placement	"	70	80	..	..	..	30	50	30	..	..	10	..
(v) Employment & Training														
1. Direction & Administration-Strengthening of Directorate.	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
2. Opening of Employment, Information & Guidance Bureaus.	Staff	"	..	..	..	..	..	..	..	..	..	..	..	..
H.—Social Security & Welfare.														
Welfare of Scheduled Castes, Tribes & Backward classes.														
(i) Welfare of Scheduled Castes														
(a) Education														
1. Scholarships to Pre-Matric Students including those of I.T.I's	Students benefited	"	38	150	65	52	68	38	75	30	52	23	68	
2. Opening of New Hostels with arrangements for Special Coaching for Science and Maths. & their maintenance and increase of seats	Hostel	"	..	..	..	(1)	(1)	..	1(1)	..	..	..	..	..
3. Construction of Departmental Buildings	Buildings	"	..	..	..	..	..	..	1	..	..	..	..	..
4. Aid to Volanteer Agencies	Agencies	"	..	..	..	..	..	..	..	..	..	..	1	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
G (i)	..	1	..	..	..	..	1	1	..	..	..	..	..	..	1	..	8
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14	14
(iii)																	
1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(5)	1(5)
2 (a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6)	(6)
(b)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	11(21)	11(21)
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	11(21)	11(21)
4	6	20	..	..	..	..	..	24	..	..	..	..	..	..	..	..	84
(iv)																	
1	2	6	..	..	..	1	2	2	2	1	..	..	2	..	..	..	25
2																	
(a)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(b)	..	..	..	..	..	..	3	1	..	..	..	..	..	..	..	..	12
(c)	..	..	..	..	..	..	48	16	..	..	..	..	..	..	..	..	188
(d)	..	2	..	..	..	..	4	2	..	..	..	..	..	..	1	..	40
3	..	..	..	..	..	..	3	..	..	..	..	..	..	..	..	..	3
4	1	1	..	..	..	1	1	1	1	1	..	..	1	..	1	..	15
5																	
(a)	..	17	..	..	..	..	2	20	1	..	..	..	..	..	2	..	49
(b)	50	650	..	..	..	50	200	450	50	50	..	..	25	..	100	..	2000
(c)	30	500	..	..	..	25	200	500	25	10	..	..	20	..	70	..	1600
v 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1
2	..	..	..	..	..	..	3	..	..	..	..	..	..	..	3	..	6
H																	
1.	188	120	15	52	52	60	38	45	22	45	52	52	45	60	150	302	1960
2.	1(1)	(1)	(1)	..	..	..	(2)	..	..	(1)	..	..	..	..	..	..	2(9)
3.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	
(b) Economic Development														
Agriculture														
1.	Payment of interest on the loans given to the cultivators for Agricultural Wells	Persons benefited	No. "	86	100	258	4	1525	570	40	43	85	22	250
2.	Assistance for purchase of Bullocks	Persons benefited	"	..	..	..	..	..	..	182	..	..	..	..
3.	Assistance for Agriculture inputs	Persons benefited	"	..	..	..	..	..	..	48	..	..	..	..
Cottage Industries.														
1.	Assistance for Settling in Trades	Persons benefited	"	10	..	..	10	10	..	10	..	..	..	..
2.	Employment													
	Stipend to Unemployed graduates and post-graduates	Persons benefited	"	29	50	10	1	31	2	35	6	16	6	10
(c) Health, Housing & Other Schemes.														
1.	Subsidy for purchase of share capital for Cooperative Societies	Persons benefited	"	..	..	..	..	..	..	200	..	..	..	..
2.	Housing Grant	Persons benefited	"	..	..	..	..	..	..	285	..	..	..	..
(ii) Welfare of Schedule Tribes														
(a) Education														
(1)	Scholarships to Pre-Matric students including those of I.T.I's	Students benefited	"	..	113	150	..	53	37	8	8	60	..	150
(2)	Opening of New Hostels and their maintenance and increase of seats	Hostels	"	..	..	1(2)	..	..	..	..	..	..	..	(1)
3.	Construction of Departmental Buildings	Buildings	"	..	..	..	..	..	..	..	..	..	..	(1)
(b) Economic Development														
(1)	Cottage Industries : Assistance for Small Scale Industries	Persons benefited	"	..	..	26	..	..	..	..	..	..	..	20
(2)	Agriculture: Payment of interests on the loans given to cultivators for agricultural wells	Persons benefited	"	4	34	429	4	68	429	..	..	215	..	429
(3)	Employment													
	Stipend to Unemployed graduates and post-graduates	Persons benefited	"	1	32	89	1	6	2	1	2	10	..	68
(4)	Tribal Development	Project	"	..	..	..	..	..	..	..	..	..	..	..
(iii) Welfare of Denotified Tribes and Nomadic Tribes														
(a)	Education Scholarships.	Student benefited	"	7	3	4	6	6	6	6	4	4	4	4
(b)	Economic Development Assistance for Small Scale Industries.	Persons benefited	"	..	..	..	..	..	..	..	..	..	..	..
(c)	Other Welfare Schemes Housing grant.	Persons benefited	"	..	..	..	..	..	..	..	..	..	..	..

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(b) 1.	100	150	8	70	215	22	120	22	22	220	220	22	110	..	220	671	5175
2.	518	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700
3.	152	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
(1)	..	4	..	..	..	..	10	..	10	10	..	10	..	10	6	..	100
(2)	50	98	1	2	2	5	8	3	12	16	25	34	2	8	38	..	500
(c) 1.	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	700
2.	475	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100	860
(ii)(1)	..	113	..	..	37	16	..	37	8	..	60	37	8	37	196	152	1280
(2)	..	..	..	(1)	..	..	..	..	..	..	..	..	..	..	1(1)	2(2)	4(7)
(3)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b) (1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	4	..	50
(2)	..	85	..	..	..	..	..	85	..	60	150	128	4	..	687	189	3000
(3)	..	61	..	..	2	4	1	2	1	1	6	32	1	2	49	..	325
(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	(1)
(iii)(a)	..	4	..	4	2	..	4	6	4	4	7	4	2	7	9	19	130
(b)	..	10	..	..	..	..	..	30	..	..	..	..	..	..	..	..	40
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	40	40

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Social Welfare:													
(i)	Direction & Administration Training & Research	Trainees	No.	..	..	..	..	..	..	..	..	..	..
(ii)	Education & Welfare of Handi- capped	(a)	Assistance for Prosthetic Aids Persons Assisted	No.	..	..	12	..	..	..	..	4	.. 16
		(b)	Aid to Vol. Agencies working in the field of Physically and Mentally Handicapped Agencies aided	No.	..	..	..	..	..	..	..	..	..
		(c)	Sheltered workshop and Hostel for Orthopaedically Handicapped Workshops	No.	..	..	..	..	..	..	..	..	..
(iii)	Family Child & Women Welfare	(a)	Working Centres	No.	..	..	..	..	..	..	..	..	..
		(b)	Foundling Home	No.	..	..	..	..	..	..	..	..	..
		(c)	Children Act Programme										
		1.	Homes	No.	..	..	..	..	..	..	..	..	..
		2.	Distt. Children Officer	No.	..	..	..	..	..	..	..	..	..
		3.	Observation Home	No.	..	..	..	..	..	..	..	..	..
(iv)	Opening of Home for Mentally Retarded Children	Home	No.	..	..	..	..	..	..	..	..	..	..
(v)	Assistance to Vol. Agencies working for the Welfare of children including Bal Bhawan	Agencies	No.	..	..	..	..	..	..	..	..	..	..
(vi)	Welfare of Extension Projects	Project	No.	..	..	..	..	..	..	..	..	..	..
VII ECONOMIC SERVICES:													
(i)	District Level Set up	Staff	No.	..	..	..	(2)	..	..	..	(2)	..	1(1) ..
(ii)	District Coordination Unit	Staff	No.	(5)	(5)	..	..	(3)	(5)	(5)	..	(3)	.. ..
(iii)	State Level Machinery	Staff	No.	..	..	..	..	..	..	..	..	..	..
(iv)	Training of Statistical Personnel	Staff	No.	..	..	..	..	..	..	..	..	..	..
(v)	Strengthening of State Income Unit for Estimate on Capi- tal formation and Savings	Staff	No.	..	..	..	..	..	..	..	..	..	..

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
(i)	N.F.
(ii) (a)	8	100	140
(b)	..	1	..	..	..	..	..	..	..	..	..	..	1	..	..	1	3
(c)	..	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(iii) (a)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(b)	(1)	..	..	..	..	..	..	..	..	..	(1)
(c) 1.	(1)	..	..	..	..	..	..	..	..	..	(1)
2.	(1)	(1)	..	..	..	..	..	..	..	..	(2)
3.	(1)	(1)	..	..	..	..	..	..	..	..	(2)
(iv)	(1)
(v)	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vi)	N.F.
VII	N.F.
(i)	1(1)	..	..	..	..	..	..	..	(2)	1(1)	(2)	..	..	..	3(11)
(ii)	(3)	(5)	..	..	(3)	..	(5)	(5)	(3)	..	..	..	..	(3)	(5)	..	(58)
(iii)	13
(iv)	(5)	(5)
(v)	(10)	(10)

ANNUAL PLAN 1976-77

**DISTRICTWISE BREAKUP OF CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES
FINANCIAL OUTLAYS**

Table—19

(Rupees in round Thousand)

Major/Minor Head of Development	Name of Scheme	Ajmer	Alwar	Banswara	Barmer	Bharat- pur	Bhilwara	Bikaner	Bundi	Chittor- Garh	Churu	
1	2	3	4	5	6	7	8	9	10	11	12	
I. AGRICULTURE & ALLIED PROGRAMME (i) Agriculture	1. Farmers Training & Education											
	(a) Through Director of Agriculture.	..	128	128	..	..	..	..	..	..	..
	(b) Through Udaipur University	..	..	..	..	119	..	..	..	..	..
	TOTAL—1		..	128	128	..	119	..	..	..	..
	2. Development of Commercial Crops											
	(a) Cotton											
	(i) Production of Nucleus & Foundation	..	..	..	..	..	..	..	..	..	..
	(ii) Intensive Cotton District Programme	..	..	..	..	..	..	52	..	..	..
	(iii) Intensive Cotton District Programme in RCA	..	..	..	..	..	..	..	..	..	..
	(iv) Kapas Grading Centre	..	..	..	..	..	..	..	..	..	..
	TOTAL—(a)		..	..	..	..	..	52	..	..	..
	(b) Intensive Oilseed Development Programme	..	282	..	..	225	..	..	..	..	..
	(c) Extension of Oilseed in new Irrigated area	..	..	..	..	..	..	..	..	..	..
	(d) Pulses Development	..	598	..	..	598	..	..	..	..	..
	(e) Sugarbeet Development	..	..	..	..	..	..	..	..	..	..
	(f) Sugarcane Development	..	..	..	..	..	..	..	98	..	..
	TOTAL—2		..	880	..	..	823	..	52	98	..
	3. Integrated Dry land Agriculture Development	780	..
	4. Agriculture Census
	5. I. C. A. R. Schemes											
	(i) All India Coordinated Research on wheat
	(ii) All India Coordinated Res. on Barley
	(iii) All India Coordinated Research on Soil Structure
	(iv) All India Coordinated Research on Cotton	64
	(v) All India Coordinated Research on Sugarbeet
	(vi) All India Coordinated Research on Sunflower
	(vii) All India Coordinated Res. on Rice
(viii) Coordinated Agronomic experiments on cultivators field	..	..	..	..	..	..	..	..	..	..	..
(ix) Model Agronomic Centres	..	..	..	..	..	..	..	..	..	..	..
(x) Agro-experiment staff at Hqrs.	..	..	..	..	..	..	..	..	..	..	..
(xi) Coordinated Research on Water management & Soil salinity	..	..	..	..	..	..	..	..	..	..	..
(xii) Investigation on flower and bud drops in grapes	..	..	..	..	..	..	..	..	..	..	..

	Dungar pur	Changa- nagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	Sawai Madhopur	Sikar	Sirohi	Tonk	Udaipur	Not Allotted to any District	Total
1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1																		
(a)	135	..	..	..	..	..	135	..	..	..	..	..	..	..	..	526
(b)	120	..	239
TOTAL-I	135	..	..	..	..	..	135	..	..	..	..	..	..	120	..	765
2																		
(a)																		
(i)	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(ii)	..	1273	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1325
(iii)	..	1437	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1437
(iv)	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
TOTAL--(a)	..	2810	50	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2912
(b)	507
(c)	..	550	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	550
(d)	..	598	596	..	..	..	..	..	598	..	..	..	..	..	..	..	62	3050
(e)	..	385	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	385
(f)	..	97	..	..	..	..	..	..	..	..	..	..	..	..	..	97	..	292
TOTAL-2	..	4440	646	..	..	..	..	..	598	..	..	..	..	..	..	97	62	7696
3	758	..	..	..	..	..	..	..	762	..	2300
4	37	..	..	..	..	..	..	..	..	..	..	..	..	..	..	37
5																		
(i)	225	..	..	..	..	..	..	..	..	..	..	..	..	..	..	225
(ii)	73	..	..	..	..	..	..	..	..	..	..	..	..	..	..	73
(iii)	68	..	..	..	..	..	..	..	..	68
(iv)	..	230	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	294
(v)	..	63	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63
(vi)	107	..	..	..	..	..	..	..	..	107
(vii)	15	..	..	..	..	..	..	..	..	15
(viii)	..	99	100	..	..	99	..	..	..	..	..	..	..	..	..	..	..	298
(ix)	..	63	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	63
(x)	112	..	..	..	..	..	..	..	..	..	..	..	..	..	..	112
(xi)	189	..	..	..	..	..	..	..	..	189
(xii)	70	..	..	..	..	..	..	..	..	..	70

1	2	3	4	5	6	7	8	9	10	11	12
	(xiii) Investigation on Molya disease of barley	..	..	..	..	..	..	..	..	..	..
	(xiv) Coordinated sample survey for mathematical investigation into HVP	..	..	..	..	..	..	..	..	11	..
	TOTAL—5	64	..	..	..	..	..	..	..	11	..
	TOTAL—(i)	64	1008	128	..	942	..	52	98	791	..
(ii) Soil Conservation	1. R. V. P. Chambal	..	..	..	..	..	..	..	..	1600	..
	2. R. V. P. Dantiwara	..	..	..	..	..	..	..	..	..	..
	3. R. V. P. Kadana	..	..	1500	..	..	..	..	..	..	..
	4. Protection of Table land and Stabilization of Ravinous Areas	..	..	..	..	..	..	..	..	..	..
	TOTAL—(ii)	..	..	1500	..	..	..	..	..	1600	..
(iii) Scheme for Small and Marginal Farmers	1. S. F. D. A	..	4766	..	..	6596	..	..	..	..	..
	2. M. F. A. L.	3395	..	..	..	..	7284	..	..	..	..
	TOTAL—(iii)	3395	4766	..	..	6596	7284	..	..	..	..
(iv) Area Dev./Aya cut Development	Command Area Development	..	..	..	..	..	..	..	..	..	..
(v) Drought Prone Area Programme	DPAP	..	..	..	..	..	..	..	..	..	..
(vi) Animal Husbandry	(a) Animal Husbandry Department	..	..	..	..	..	..	..	..	..	..
	(1) Coordinated Research Programme of Epidemiology of Foot & Mouth Disease	..	..	..	..	..	..	..	..	..	..
	(2) Estimation of Availability and Cost of Milk Production	..	..	..	..	..	..	66	..	..	..
	(3) Progeny Testing	..	..	..	..	350	..	..	..	..	..
	(4) Strengthening of Animal Husbandry Statistics	..	..	..	..	..	..	..	..	..	..
	TOTAL—(a)	..	..	..	..	350	..	66	..	..	..
	(b) Sheep & Wool Department	..	..	..	..	..	..	..	..	..	..
	(1) Sheep breeding Farm, Fatehpur	..	..	..	..	..	..	85	..	..	..
	(2) A. I. Research Project, Shahpura	..	..	..	..	..	..	..	..	..	..
	TOTAL—(b)	..	..	..	..	..	..	85	..	..	..
	(c) Setting up of Fisheries Development Agency	..	..	..	..	..	..	150	..	..	..
	TOTAL—(vi)	..	..	..	..	350	235	66	..	..	..
(vii) Dairy Development	(a) Dairy Development Corporation	..	..	..	..	..	..	..	..	..	..
	(1) Dairy Coop. Investment Equipment	70	70	..	..	30	..	..	..	..	..
	(2) Union Investment	..	..	..	..	..	..	..	..	..	..
	(i) Processing Plant	2000	2000	..	..	..	..	..	..	..	..
	(ii) Cattle Development	200	200	..	..	..	..	..	..	..	..
	(iii) Establishment Cost	..	..	..	..	..	..	..	..	..	..
	(3) R. S. D. D. C. Estt.	..	..	..	..	..	..	..	..	..	..
	(i) Bull breeding & Farm-management	..	..	..	..	..	..	..	..	..	..
	(ii) Estt. cost of RDDC	..	..	..	..	..	..	..	..	..	..
	(4) Training & Extension	..	..	..	..	..	..	..	..	..	..
	(i) Consultants Service	..	..	..	..	..	..	..	..	..	..

1 & 2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(xiii)	32	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32
(xiv)	25	..	..	..	..	..	18	..	..	..	..	..	..	..	..	54
TOTAL—5	..	455	567	..	..	99	..	70	397	..	..	..	..	..	..	..	..	1663
TOTAL—(i)	..	4895	1385	..	..	99	..	828	1130	..	..	..	..	..	..	979	62	12481
(ii) 1	400	..	..	700	..	..	..	..	..	..	..	..	2700
2	2600	..	..	..	2600
3	1500
4	2050	..	..	..	..	..	..	..	..	2050
TOTAL—(ii)	400	..	..	2750	..	..	..	..	2600	..	..	..	8850
(iii) 1	8245	..	19607
2	10679
TOTAL (iii)	8245	..	30286
(iv)	10866	10866
(v)	53000	53000
(vi) (a)																		
1	44	44
2	66
3	350
4	30	..	..	..	..	..	..	..	..	..	..	..	..	..	106	136
TOTAL (a)	30	..	..	..	..	..	..	..	..	..	..	..	..	..	150	596
(b)																		
1	1	..	..	..	..	1*
2	85
TOTAL (b)	1	..	..	..	..	86
(c)	150
TOTAL (vi)	30	..	..	..	..	..	..	..	..	..	1	..	..	..	150	832
(vii)(a) 1	70	..	..	..	..	..	..	..	..	30	..	..	30	..	..	300
2 (i)	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6000
(ii)	200	..	..	..	..	..	..	..	..	100	..	..	100	..	..	800
(iii)
3 (i)	2275	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2275
(ii)
4 (i)	900	..	..	..	..	..	..	..	..	..	..	..	..	..	..	900

* Token Provision

1	2	3	4	5	6	7	8	9	10	11	12
	(ii) Union Training Centres & Expansion	450	450	..	..	350	..	..	..	..	..
	(5) Supporting activities for Calf rearing	200	100	..	..	100	..	..	..	..	..
	(6) Biological Production & Diseases Investigation	..	..	..	..	..	..	..	..	..	..
	TOTAL—(a)	2920	2820	..	..	480	..	..	..	..	..
	(b) Dairy Development Department										
	(1) Bikaner Dairy (IDC)	..	..	..	..	..	..	6500	..	..	..
	(2) Loan to Dugdh Utpadak Sahkari Sangh, Bhilwara	..	..	..	..	..	500	..	..	..	..
	(3) Loan to Dugdh Utpadak Sahkari Sangh Ltd., Kota	..	..	..	..	..	..	..	..	..	..
	TOTAL—(b)	..	..	..	..	..	500	6500	..	..	..
	TOTAL—(vii)	2920	2820	..	..	480	500	6500	..	..	..
(viii) Forest	1. Tiger Project	..	..	..	..	..	..	..	..	..	..
	2. Desert National Park, Jaisalmer	..	..	..	..	..	..	..	..	..	..
	TOTAL—(viii)	..	..	..	..	..	..	..	..	..	..
(ix) Warehousing & Marketing	Warehousing & Marketing.	..	..	..	..	..	..	..	..	..	..
(x) Community Development	Applied Nutrition Programme	..	15	60	..	..	..	..	30	..	..
	TOTAL—I	6379	8609	1688	..	8368	8019	6618	128	2391	..
II. COOPERATION											
(i) Credit Cooperatives	1. Agri. Credit Stabilisation Fund	..	..	..	..	..	..	..	..	..	..
	2. Rehabilitation of Weak C.C. Banks	..	..	..	..	..	..	..	..	..	..
	3. Loan to C.C. Banks to cover over dues	..	..	..	..	..	..	..	..	..	..
	4. Purchase of Transport Vehicles by LAMPS	..	..	38	..	..	..	..	..	..	..
	TOTAL—(i)	..	..	38	..	..	..	..	..	..	..
(ii) Warehousing & Marketing	1. Addl. Share Capital to Primary Marketing Societies	50	40	40	40	75	100	..	50	70	25
	2. Establishment of Service Repairing Centres for Tractors	..	..	..	..	..	..	..	..	..	..
	3. Constructions of Godowns:										
	(a) Rural and Marketing Godowns	33	82	..	16	239	66	49	181	25	16
	(b) LAMPS Godowns	..	..	57	..	..	..	..	..	..	..
	4. Margin money requirement for Distribution of Chemical fertiliser to Raj. Rajya Kraya Vikraya Sangh:										
	(a) Share capital Contribution	..	..	..	..	..	..	..	..	..	..
	5. Tech. & Promotional Cell-Grant to Raj. Rajya Kraya Vikraya Sangh	..	..	..	..	..	..	..	..	..	..
	6. Fabrication of Agriculture Implements to Marketing Societies	..	..	..	..	..	..	..	..	..	..
	7. Purchase of Transport vehicles by Marketing Societies	..	..	..	..	..	..	..	..	..	..
	Sub. TOTAL—(ii)	83	122	97	56	314	166	49	231	95	41

	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iv)	..	..	200	..	..	..	..	..	..	..	..	150	..	..	150	..	..	2000
5	..	..	450	..	..	..	..	..	..	..	..	100	..	..	100	..	..	800
6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
TOTAL—(a)	..	..	6095	..	..	..	..	..	..	..	..	380	..	..	380	..	1000	14075
(b) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6500
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
3	..	..	..	..	..	..	..	..	1400	..	..	..	..	..	..	..	..	1400
TOTAL—(b)	..	..	..	..	..	..	..	..	1400	..	..	..	..	..	..	..	..	8400
TOTAL (vi)	..	..	6095	..	..	..	..	..	1400	..	..	380	..	..	380	..	1000	22475
(vii) 1	..	..	..	..	..	..	..	..	..	..	..	647	..	..	..	..	..	647
2	..	..	..	400	..	..	..	..	..	..	..	..	..	..	..	..	..	400
TOTAL—(vii)	..	..	..	400	..	..	..	..	..	..	..	647	..	..	..	..	..	1047
(ix)	..	200	..	..	..	..	..	..	200	..	..	..	..	..	..	..	..	400
(x)	60	..	..	..	..	30	30	15	..	15	..	..	..	..	..	..	60	30
Total—I	60	6095	7510	400	..	629	30	843	5480	15	..	1027	1	2600	380	9284	65108	140582
II																		
(i) 1	..	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	350
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2500
4	38	..	..	..	..	..	..	..	..	..	..	..	..	..	..	37	..	113
TOTAL—(i)	38	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	37	2850	4963
(ii) 1	25	125	50	..	..	50	..	40	40	..	40	40	25	25	..	50	..	1000
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1000
3 (a)	..	157	115	..	25	115	44	..	202	58	..	74	49	41	116	..	..	1703
(b)	56	..	..	..	..	..	..	..	..	..	..	..	..	..	75	..	..	188
4 (a)	..	..	2000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2000
5	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
6	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL—(ii)	81	282	2265	..	25	165	44	40	242	58	40	114	74	66	116	125	1000	5991

1	2	3	4	5	6	7	8	9	10	11	12
(iii) Processing Cooperatives	1. Cold Storage	..	..	..	..	..	..	..	..	..	..
	2. Loan for Sanjeevan Sah. Kraya Vikraya Samiti Ltd. Fatehnagar for Oil Complex Unit	..	..	..	..	..	..	..	..	..	..
	3. Bilara Cotton Ginning & Pressing unit Share capital	..	..	..	..	..	..	..	..	..	..
	4. Cooperative Spinning Mills:										
	(a) Subsidy	..	..	..	..	..	..	..	..	..	..
	(b) Share Capital Contribution	..	..	..	..	..	..	..	..	..	..
	5. Block Capital (Loan & Share Capital) requirement to Processing Units	..	..	..	..	..	..	..	..	..	..
	Sub. TOTAL:—(iii)	..	..	..	..	..	..	..	..	..	..
(iv) Consumer Cooperatives:	1. Urban Consumer Coop. Stores										
	(a) Share Capital Contribution	150	150	..	..	150	150	..	..	..	..
	(b) Furniture & Fixtures										
	(i) Loan	37	37	..	..	38	38	..	..	..	..
	(ii) Subsidy	13	13	..	..	12	12	..	..	..	..
	(c) Managerial Subsidy	10	10	..	..	10	10	..	..	..	..
	2. Margin money requirement for controlled cloth business-share capital contribution	..	..	..	..	..	..	..	..	..	..
	3. Margin money to consumer stores for expansion of business in essential commodities	..	..	..	..	..	..	..	..	..	..
	4. Raj. State Consumer Federation										
	(a) Addl. Share Capital Contribution	..	..	..	..	..	..	..	..	..	..
	(b) Loan for Block Capital for manufacturing units	..	..	..	..	..	..	..	..	..	..
	TOTAL :—(iv)	210	210	..	..	210	210	..	..	..	..
	TOTAL:—II	293	292	135	56	524	376	49	231	95	41
III. WATER & POWER DEVELOPMENT	1. 220-KV Jaipur Badarpur line.	..	..	..	..	..	..	..	..	..	..
(i) Power	2. 220-KV Naroda-Debari line	..	..	..	..	..	..	..	..	..	..
	3. 132-KV Mathura-Bharatpur line	..	..	..	..	..	..	..	..	..	..
	4. 220-KV Kota-Baruwaha line	..	..	..	..	..	..	..	..	..	..
	TOTAL—III	..	..	..	..	..	..	..	..	..	..
IV. INDUSTRIES & MINING	1. Rural Industries Projects	..	..	..	..	..	..	..	..	..	..
	2. Subsidy to Industrial units in selected backward areas	..	600	..	..	..	500	..	..	..	83
	3. Electronic Test & Development Centres	..	..	..	..	..	..	..	..	..	..
	TOTAL—IV	..	600	..	..	..	500	..	..	..	83
V. TRANSPORT & COMMUNICATION	1. National Highways	..	..	..	..	..	..	..	..	..	..
(i) Roads	2. Roads of Inter-State Importance	..	..	..	..	..	..	..	..	..	..
	3. Strategic & Border Roads	..	..	..	..	..	..	..	..	..	..
	4. CRF	..	..	..	..	..	..	..	..	..	..
	(a) Ordinary Allocation	..	254	..	..	12	72	..	..	..	..
	(b) Ordinary Reserve	..	..	..	..	500	..	..	..	..	..
	5. Railway Safety Works	..	..	..	..	..	1100	..	..	..	..

	1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
(iii) 1
2
3
4 (a)
(b)	..	625	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	625
5	1000	1000
TOTAL-(iii)	..	625	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000	1625
(iv) 1	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750
(a)	..	38	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	188
(b)	..	12	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	62
(i)	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50
(ii)	1500	1500
2	300
3	300
4
(a)	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	500
(b)	2000	2000
TOTAL-(iv)	..	210	500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3800	5350
TOTAL-II	119	1117	4765	..	25	165	44	40	242	58	40	114	74	66	116	162	8650	17929	
III-(v) 1	1394	1394
2	7000	7000
3	500	500
4	1062	11962
TOTAL-III	20856	20856
IV 1	2540	2540
2	500	..	500	..	..	..	..	..	..	400	2533
3	1000	1000
TOTAL-IV	500	..	500	..	..	..	..	..	..	400	3540
V (v) 1	33000	33000
2	6750	6750
3	100	100
4(a)	232	..	..	..	..	430	..	..	..	1000	2000
(b)	500
5	1000	500	..	..	..	..	..	..	..	..	2600

1	2	3	4	5	6	7	8	9	10	11	12
	6. Command Area Development	..	..	..	..	..	..	46	..	..	..
	(a) RCP.	..	..	..	..	..	..	..	2204	..	..
	(b) Chambal	..	..	..	..	..	..	..	..	..	..
	TOTAL—(i)	..	254	..	..	512	1172	46	2204	..	..
(ii) Tourism	1. Construction of Tourist Bungalow at Jaisalmer	..	..	..	..	..	..	..	..	..	..
	2. Beautification of Deeg/Bharatpur	..	..	..	..	1364	..	..	..	..	..
	3. Pink Washing of Jaipur City	..	..	..	..	..	..	..	..	..	..
	4. Development of Road on top of hill from Nahargarh to Amber	..	..	..	..	..	..	..	..	..	..
	TOTAL—(ii)	..	..	..	..	1364	..	..	..	..	..
(iii) Road Transport	Railway's contribution against State's Share	..	..	..	..	..	..	..	..	..	..
	TOTAL—V	..	254	..	..	1876	1172	46	2204	..	..
VI. SOCIAL & COMMUNITY SERVICES	1. Elementary Edu.	..	..	..	..	..	..	..	..	..	..
(i) Education	(a) Introduction of UNICEF assisted Science Education Programme	..	..	..	..	..	..	..	..	..	..
	(b) Education Technology Cell	..	..	..	..	..	..	..	..	..	..
	TOTAL—I	..	..	..	..	..	..	..	..	..	..
	2. Secondary Education.	..	..	..	..	..	..	..	..	..	..
	National Scholarship for the Secondary Stage for talented children for rural areas	..	..	..	..	..	..	..	..	..	..
	3. Special Education	..	..	..	..	..	..	..	..	..	..
	(a) Kisan Saksharta Yojna	..	..	..	..	..	..	..	..	..	..
	(b) All India Education Survey	..	..	..	..	..	..	..	..	..	..
	(c) Assistance to Raj. Sports Council	..	..	..	..	..	..	..	..	..	..
	(d) Programme for Non-formal Edu.	..	..	..	75	..	75	..	..	..	..
	TOTAL—3	..	..	..	75	..	75	..	..	..	..
	4. University Education.	..	..	..	..	..	..	..	..	..	..
	(a) National Merit Scholarship	..	..	..	..	..	..	..	..	..	..
	(b) National Loan Scholarship	..	..	..	..	..	..	..	..	..	..
	(c) National Service Corps	15	4	..	..	15	15	18	6	6	15
	(d) U. G. C. Assistance-Colleges	..	..	..	..	..	..	..	..	..	..
	(e) U.G.C. Assistance-Universities	..	..	..	..	..	..	..	..	..	..
	TOTAL—4	15	4	..	..	15	15	18	6	6	15
	5. Implementation of the Antiquities & Arts Treasuries Act, 1972	..	..	..	..	..	..	..	..	..	..
	6. Sanskrit Education.	..	..	..	..	..	..	..	..	..	..
	Financial assistance to Eminent Pandits	..	..	..	..	..	..	..	..	..	..
	TOTAL—(i)	15	4	..	..	75	15	90	18	6	15
(ii) Medical & Allopathy	1. National Malaria Eradication Programme	..	..	..	..	..	..	..	..	..	..
	(i) Rural	810	895	435	870	930	940	840	530	860	400
	(ii) Urban	297	..	..	..	..	..	224	..	..	..
	2. National Small Pox Eradiction Prog.	160	160	160	120	160	120	160	100	120	120
	3. National Trachoma Control Programme	..	..	..	..	..	..	..	..	..	..

1&2	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
6 (a)	..	1254	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1800
(b)	2204
Total-(i)	..	1254	..	..	..	..	..	1232	600	..	..	..	430	..	..	..	40850	49454
(ii)																		
1.	60	..	..	..	..	..	..	..	..	..	..	..	..	..	60
2.	1364
3.	91	..	..	..	..	..	..	..	..	..	..	..	..	..	..	91
4.	494	..	..	..	..	..	..	..	..	..	..	..	..	..	..	494
Total-(ii)	585	60	..	..	..	..	..	..	..	..	..	..	..	..	..	2009
(iii)	3750
Total-V	..	1254	585	60	..	..	..	1232	600	..	..	..	430	..	..	..	44600	54213
VI (i)																		
1 (a)	260
(b)	650	..	..	..	..	..	..	..	..	..	..	..	..	..	..	650
TOTAL-1	650	..	..	..	..	..	..	..	..	..	..	..	..	..	..	260
2	265
3 (a)	..	71	123	..	..	..	..	74	66	..	..	..	..	..	..	..	..	400
(b)
(c)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
(d)	150
TOTAL-3	..	71	124	..	..	..	..	74	66	..	..	..	..	..	..	..	66	551
4 (a)	1
(b)	2400
(c)	..	15	15	..	..	10	..	10	15	10	10	6	10	6	14	27	..	2400
(d)	10
(e)	2420	..	..	..	..	1000	..	..	..	..	..	..	..	600	..	252
TOTAL-4	..	15	2435	..	..	10	..	1010	15	10	10	6	10	6	14	627	3861	7123
5	515
6	1
TOTAL-(i)	..	86	3209	..	..	10	..	1081	81	10	10	6	10	6	14	693	3902	9365
(ii) 1 (i)	440	950	895	420	400	400	385	840	820	325	640	450	400	810	800	825	8750	26120
(ii) 2	120	160	180	120	120	120	100	378	465	..	..	..	..	..	..	..	718	2080
3	165	160	120	100	120	120	120	100	170	380	3355
	442	442

* Token Provision;

1	2	3	4	5	6	7	8	9	10	11	12
	4. National Cholera Control Programme	..	..	..	..	..	..	..	..	..	..
	5. T. B. Control Programme	..	..	..	..	..	..	..	..	..	..
	6. National Leprosy Control Programme	5	..	..	..	5	..	..	..	15	..
	7. Training and Employment of Multi-purpose Workers	61	40	30	30	40	40	12	12	46	20
	8. Family Planning Programme	1693	1649	645	638	1219	1079	829	554	1032	837
	TOTAL (ii)	3026	2744	1270	1658	2354	2179	2065	1196	2073	1377
(iii) Other System of Medicines-Ayurved	1. Post Graduate Study in Kaya Chikitsa at Ayurvedic College Jaipur	..	..	..	..	..	..	..	..	..	..
	2. Post Graduate study in Dravydi Vigyan Ras shastra in Bhaishya kalakra Ayurvedic College, Udaipur	..	..	..	..	..	..	..	..	..	..
	TOTAL (iii)	..	..	..	..	..	..	..	..	..	..
(iv) Urban Dev.	Integrated Dev. of Alwar Town	..	1	..	..	..	..	..	..	..	..
(v) Labour & Employment	1. Craftsmen Training	..	..	..	..	..	..	..	..	..	..
	2. Employment Special Employment Exchange for physically handicapped persons	..	..	..	..	..	..	..	..	..	..
	3. E. S. I. Schemes	161	35	..	..	63	105	105	..	63	..
	TOTAL (v)	161	35	..	..	63	105	105	..	63	..
(vi) Welfare of Backward Classes	Welfare of Scheduled Tribes										
	(a) Education										
	1. Post Matric Scholarships	60	30	200	50	20	40	30	30	100	20
	2. Girls Hostel	..	..	..	..	..	..	..	..	..	..
	TOTAL (a)	60	30	200	50	20	40	30	30	100	20
	(b) Economic Uplift										
	1. Integrated Tribal Development Project	..	..	..	..	..	..	..	..	..	..
	2. Spl. Assistance for Integrated Tribal Dev. Project in Sub Plan Area	..	..	..	..	..	..	..	..	..	..
	3. Pre-Examination Training	10	8	16	5	10	8	10	6	8	10
	4. Cooperation	..	..	..	..	..	..	..	..	..	..
	TOTAL (b)	10	8	16	5	10	8	10	6	8	10
	(c) Health Housing & Other Schemes										
	1. Research and Training-Special Assistance for Training Research Institute	..	..	..	..	..	..	..	..	..	..
	TOTAL (Sch. Tribes)	70	38	216	55	30	48	40	36	108	30
	Welfare of Scheduled Castes										
	(a) Education										
	1. Post Matric Scholarships	90	45	300	75	30	60	45	45	150	30
	2. Girls Hostel	..	..	..	..	..	..	..	..	..	..
	TOTAL (a)	90	45	300	75	30	60	45	45	150	30
	(b) Economic Uplift										
	1. Pre-Examination Training	..	..	..	..	..	..	..	..	..	..
	TOTAL (Sch. Castes)	90	45	300	75	30	60	45	45	150	30
	TOTAL (vi)	160	83	516	130	60	108	85	81	258	60

	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	50	50
5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	750	750
6	..	7	159	..	..	..	20	..	7	130	..	9	..	7	..	9	20	393
7	20	30	121	10	20	20	30	30	40	40	35	35	30	20	20	58	..	890
8	525	1396	4873	180	549	509	849	1404	1082	1274	789	1055	1237	560	714	1786	6840	35797
TOTAL (ii)	1105	2543	6228	730	1089	1049	1384	2815	2574	1889	1564	1669	1787	1517	1694	2848	17950	70377
(iii) 1	..	..	190	..	..	..	..	..	..	..	..	..	..	..	..	..	..	190
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	110	..	110
TOTAL (iii)	..	..	190	..	..	..	..	..	..	..	..	..	..	..	..	110	..	300
(iv)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1*
(v) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	735	735
2	..	..	75	..	..	..	..	..	..	..	..	..	..	..	..	..	..	75
3	..	77	448	..	..	35	..	42	189	..	56	..	..	..	..	56	1456	2891
TOTAL (v)	..	77	523	..	..	35	..	42	189	..	56	..	..	..	..	56	2191	3701
(vi)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(a) 1	200	30	100	30	30	100	20	20	200	20	30	100	10	100	30	200	..	1800
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	..	250
TOTAL (a)	200	30	100	30	30	100	20	20	200	20	30	100	10	100	30	450	..	2050
(b) 1-2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18100	18100
3	..	..	300	..	..	..	..	..	..	..	..	..	..	..	..	..	..	300
4	15	6	20	6	8	6	4	10	12	10	8	12	10	6	8	18	..	250
TOTAL (b)	15	6	320	6	8	6	4	10	12	10	8	12	10	6	8	18	18100	18650
(c) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	250	..	250
TOTAL (Sche. Tribes)	215	36	420	56	38	106	24	30	212	30	38	112	20	106	38	718	18100	20950
(a) 1	300	45	150	45	45	150	30	30	300	30	45	150	15	150	45	300	..	2700
2	..	..	200	..	..	..	..	..	..	..	..	..	..	..	..	..	..	200
TOTAL (a)	300	45	350	45	45	150	30	30	300	30	45	150	15	150	45	300	..	2900
(b) 1	..	..	100	..	..	..	..	..	..	..	..	..	..	..	..	..	..	100
TOTAL (S. C.)	300	45	450	45	45	150	30	30	300	30	45	150	15	150	45	300	..	3000
TOTAL (vi)	515	81	870	81	83	256	54	60	512	60	83	262	35	256	83	1018	18100	23950

* Token Provision

1	2	3	4	5	6	7	8	9	10	11	12
(vi) Social Welfare.	1. Integrated Child Development Schemes	..	..	268	..	..	..	..	..	..	..
	2. Functional Literacy for Adult Women	..	..	62	..	..	..	..	..	..	..
	3. Assistance to Vol. Agencies working for the Welfare of Children (Scheme for the Welfare of Destitute Children)	83	55	28	..	110	..	55	..	..	55
	TOTAL (vi)	83	55	398	..	110	..	55	..	..	55
	TOTAL (VI)	3445	2922	2144	1863	2602	2482	2328	1283	2400	1507
II ECONOMIC SERVICES											
(i) State Planning Machinery	Strengthening of Planning Machinery	..	..	..	..	..	..	..	..	..	..
(ii) Statistics	1. Timely Reporting of Estimates of Area and Production of Crops.	8	13	8	10	19	9	9	9	8	10
	2. Improvement of Crop Statistics	25	4	1	1	5	4	1	2	3	1
	3. Small Scale Industries	..	..	..	..	..	..	..	..	..	..
	Total—(ii)	33	17	9	11	24	13	10	11	11	11
(iii) Gazetteers	1. Compilation of Gazetteers	..	..	..	..	..	..	..	..	..	..
	2. Printing of Gazetteers	..	..	..	..	..	..	..	..	..	..
	Total—(iii)	..	..	..	..	..	..	..	..	..	..
	TOTAL—VII	33	17	9	11	24	13	10	11	11	11
	GRAND TOTAL	10150	12734	3976	1930	13394	12562	9051	3857	4897	1592

	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
(vii) 1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	268
2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	62
3	110	55	848	..	..	28	55	..	55	..	..	..	55	..	..	831	..	2423
TOTAL (vii)	110	55	848	..	..	28	55	..	55	..	..	..	55	..	..	831	..	2753
TOTAL (VI)	1730	2842	11868	811	1172	1378	1493	4001	3411	1959	1713	1937	1887	1779	1791	5556	42143	110447	
VII-(i)	..	..	526	..	..	..	..	..	..	..	..	..	..	..	..	..	..	526
(ii) 1	8	22	21	8	8	11	8	9	11	10	11	10	10	9	12	17	232	520	
2	1	5	3	1	2	8	1	1	3	2	9	3	1	1	3	3	101	190	
3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	1*
Total-(ii)	9	27	24	9	10	14	9	10	14	12	20	13	11	10	15	20	334	711	
(iii) 1	84	84
2	48	48
Total-(iii)	132	132
Total-(VII)	9	27	550	9	10	14	9	10	14	12	20	13	11	10	15	20	466	1369	
GRAND TOTAL	1918	10335	25278	1280	1207	2086	1576	6626	9647	2544	1773	3091	2403	4455	2302	15422	185363	351449	

*Token Provision.

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Table 20

District-wise break up of Centrally Sponsored/Central Sector & Other Schemes—Physical Targets.

Major/Minor Head of Dev.	Schemes	Item	Unit	Ajmer	Alwar	Banswara	Barmer	Bharatpur	Bhilwara	Bikaner	Bundi	Chittor	Churu
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. Agriculture & Allied Programme	(i) Farmers Training & Education in HVP Districts	1. Specialised Institutional Courses:											
(A) Agriculture		(a) For Farmers											
		(i) Courses	Nos.	..	..	..	..	..	..	..	..	..	..
		(ii) Participants	"	..	..	..	..	..	..	..	..	..	..
		(b) For Farm-Women:											
		(i) Courses	"	..	..	..	..	..	..	..	..	..	..
		(ii) Participants	"	..	..	..	..	..	..	..	..	..	..
		(c) Conveners:											
		(i) Conveners of discussion Groups	"	..	..	..	..	..	..	..	..	..	..
		(ii) Conveners Trained	"	..	..	..	..	..	..	..	..	..	..
		2. Training-cum-Demonstration Camps for Farmers & Farm Women:											
		(i) Camps	"	..	..	..	..	..	..	..	..	..	..
		(ii) Farmers & Farm-women trained	"	..	..	..	..	..	..	..	..	..	..
		3. Field days/Farmers fairs:											
		(i) Field days/Farmers fairs	"	..	..	..	..	..	..	..	..	..	..
		(ii) Participants	"	..	..	..	..	..	..	..	..	..	..
		4. Organisation of discussion Groups:											
		(i) Discussion groups Organised	"	..	..	..	..	..	..	..	..	..	..
		(ii) Members	"	..	..	..	..	..	..	..	..	..	..
	(ii) Intensive Cotton Distt. Programme (including extension in RCA)	1. Qty. of Seed distributed	Qtls.	..	..	..	..	..	..	..	..	..	..
		2. Area Covered	000 Ha.	..	..	..	..	..	..	..	..	..	..
		3. Fertilizer(Nutrients)											
		(i) N ₂	Tonnes	..	..	..	..	..	..	..	..	..	..
		(ii) P ₂ O ₅	"	..	..	..	..	..	..	..	..	..	..
		(iii) K ₂ O	"	..	..	..	..	..	..	..	..	..	..
		4. P.P. Measures	000 Ha.	..	..	..	..	..	..	..	..	..	..
		5. Demonstration	Nos.	..	..	..	..	..	..	..	..	..	..
		6. Area under seed Prod.											
		(i) Nucleus	000 Ha.	..	..	..	..	..	..	..	..	..	..
		(ii) Foundation.	"	..	..	..	..	..	..	..	..	..	..
	(iii) Intensive Oil Seed Development Prog. for Rape & Mustard	1. Total Area to be covered	000 Ha.	..	53	..	..	50	..	..	..	..	..
		2. Plant Protection	"	..	53	..	..	50	..	..	..	..	..
		3. Fertilizer Distribution	"	..	53	..	..	50	..	..	..	..	..
		4. Demonstration to be laid out.	No.	..	530	..	..	500	..	..	..	..	..
	(iv) Extension of Oil Seed in new Irrigated Area—Area in RCA	(a) Rape & Mustard:											
		1. Area to be covered	000 Ha.	..	..	..	..	..	..	..	..	..	..
		2. Seed distribution	Qtls.	..	..	..	..	..	..	..	..	..	..
		3. P. P. Measures	000 Ha.	..	..	..	..	..	..	..	..	..	..
		4. Fertilizer distribution	"	..	..	..	..	..	..	..	..	..	..
		5. Demonstration	No.	..	..	..	..	..	..	..	..	..	..

	Dungarpur	Ganga- nagar	Jaipur	Jaisalmer	Jalore	Jhalawar	Jhunjhunu	Jodhpur	Kota	Nagaur	Pali	S. Madhopur	Sikar	Sirohi	Tonk	Udaipur	Un-dist- ributed	Total
	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
A. (i) 1. (a) (i)	10	..	..	..	..	..	10	..	..	..	..	..	..	..	..	20
(ii)	250	..	..	..	..	..	250	..	..	..	..	..	..	..	..	500
(b) (i)	10	..	..	..	..	..	10	..	..	..	..	..	..	..	..	20
(ii)	250	..	..	..	..	..	250	..	..	..	..	..	..	..	..	500
(c) (i)	5	..	..	..	..	..	5	..	..	..	..	..	..	..	..	10
(ii)	125	..	..	..	..	..	125	..	..	..	..	..	..	..	..	250
2. (i)	100	..	..	..	..	..	100	..	..	..	..	..	..	..	..	200
(ii)	4000	..	..	..	..	..	2500	..	..	..	..	..	..	..	..	6500
3. (i)	50	..	..	..	..	..	10	..	..	..	..	..	..	..	..	60
(ii)	5000	..	..	..	..	..	500	..	..	..	..	..	..	..	..	5500
4. (i)	50	..	..	..	..	..	50	..	..	..	..	..	..	..	..	100
(ii)	1000	..	..	..	..	..	1000	..	..	..	..	..	..	..	..	2000
(iii) 1	..	18125	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18125
2	..	145	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	145
3 (i)	..	8700	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8700
(ii)	..	3480	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	3480
(iii)	..	580	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	580
4	..	145	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	145
5	..	1000	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1000
6 (i)	..	2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2
(ii)	..	24	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	24
(iii) 1	103
2	103
3	103
4	1030
(iv)-(a)-1	..	18	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18
2	..	540	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	540
3	..	18	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18
4	..	18	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	18
5	..	80	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	80

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		(b) Groundnut:											
		1. Area to be covered	000 Ha.	..	..	..	..	..	..	..	..	..	..
		2. Seed Distribution	Qtls.	..	..	..	..	..	..	..	..	..	..
		3. P. P. Measures	000 Ha.	..	..	..	..	..	..	..	..	..	..
		4. Fertilizer distribution	"	..	..	..	..	..	..	..	..	..	..
		5. Demonstration	No.	..	..	..	..	..	..	..	..	..	..
	(v) Development of Sugarbeet	1. Area to be covered	Ha.	..	..	..	..	..	..	..	..	..	..
		2. Demonstration (1ha.each)	No.	..	..	..	..	..	..	..	..	..	..
		3. Distribution of Seed	Qtls.	..	..	..	..	..	..	..	..	..	..
		4. Distribution of Fertilizer (Nutrients)											
		(i) N ₂	Tonnes	..	..	..	..	..	..	..	..	..	..
		(ii) P ₂ O ₅	"	..	..	..	..	..	..	..	..	..	..
		(iii) K ₂ O	"	..	..	..	..	..	..	..	..	..	..
		5. P. P. Measures	Ha.	..	..	..	..	..	..	..	..	..	..
	(vi) Sugarcane Development Scheme	1. Area Covered	000 Ha.	..	..	0.5	..	1.5	1.5	..	7.0	7.0	..
		2. Distribution of Improved Seeds	000 Tonnes	..	..	2.5	..	7.5	7.5	..	35.0	35.0	..
		3. Fertilizer (Nutrients)	Tonnes										
		(i) N ₂	"	..	..	90	..	270	270	..	1260	1260	..
		(ii) P ₂ O ₅	"	..	..	33	..	100	100	..	280	280	..
		4. P. P. Measures	Ha.	..	..	500	..	1500	1500	..	7000	7000	..
		5. Demonstration (0.2 Ha. each)	No.	..	..	2	..	4	4	..	43	43	..
	(vii) Integrated Dry Land Development Project	1. Inputs:											
		(i) Seed Quantity	Qtls.	..	..	..	..	..	..	..	..	348.00	..
		(ii) Area covered	Ha.	..	..	..	..	..	..	..	..	800	..
		(iii) Fertilizer distribution	Tonnes	..	..	..	..	..	..	..	..	61.00	..
		(iv) P. P. Chemical	Qtls.	..	..	..	..	..	..	..	..	30	..
			Ltrs.	..	..	..	..	..	..	..	..	250	..
		2. Permanent Works :											
		(i) Soil Conservation	Ha.	..	..	..	..	..	..	..	..	810	..
		(ii) Lining of Channel	Cft.	..	..	..	..	..	..	..	..	6000	..
		(iii) Water Harvesting	No.	..	..	..	..	..	..	..	..	5	..
		3. Infrastructure :											
		(i) Demonstration	No.	..	..	..	..	..	..	..	..	85	..
		(ii) Farmers Trained	"	..	..	..	..	..	..	..	..	2500	..
		(iii) Foliar Spray	Ha.	..	..	..	..	..	..	..	..	650	..
		(iv) Minor Irrig. Works	No.	..	..	..	..	..	..	..	..	130	..
		(v) Animal Husbandry Unit	"	..	..	..	..	..	..	..	..	92	..
	(viii) Pulses Development Scheme	1. Extension Demonstration	No.	40	305	80	..	295	20	50	20	35	..
		2. P. P. Measures	Ha.										
		(i) P. P. Chemical	"	1000	1500	300	..	2500	300	..	300	300	200
		(ii) P. P. Equipment	"	80	140	22	..	200	22	..	22	22	18
		3. Supply of Rhizobium	"	405	970	280	..	970	270	100	270	235	300
(B) Soil Conservation	(i) RVP Chambal	1. Agri. Land Treatment	Ha.	..	..	..	..	..	..	..	..	800	..
		2. Forest	"	..	..	..	..	..	..	..	..	760	..
		3. Waste	"	..	..	..	..	..	..	..	..	710	..
	(ii) RVP Dantiwara	1. Agriculture	"	..	..	..	..	..	..	..	..	..	..
		2. Forest	"	..	..	..	..	..	..	..	..	..	..
		3. Waste	"	..	..	..	..	..	..	..	..	..	..
	(iii) RVP Mahi(Kadana)	1. Agriculture	"	..	..	1420	..	..	..	..	..	..	..
		2. Forest	"	..	..	720	..	..	..	..	..	..	..
		3. Waste	"	..	..	220	..	..	..	..	..	..	..

	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
b-1.	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
2.	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
3.	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
4.	..	14	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	14
5.	..	70	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	70
(v) 1.	..	1500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
2.	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
3.	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
4. (i)	..	150	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	150
(ii)	..	56	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	56
(iii)	..	7.5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	7.5
5.	..	1500	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1500
(vi) 1.	..	8.0	..	..	..	1.0	..	..	0.5	..	..	1.5	..	..	0.5	6.0	..	35.0
2.	..	40.0	..	..	..	5.0	..	..	2.5	..	..	7.5	..	..	2.5	30.0	..	175.0
3.	..	1340	..	..	..	180	..	..	60	..	..	270	..	..	90	1080	..	6200
(i)	..	426	..	..	..	66	..	..	33	..	..	100	..	..	33	380	..	1831
(ii)	..	8000	..	..	..	1000	..	..	500	..	..	1500	..	..	500	6000	..	35000
4.	..	49	..	..	..	4	..	..	2	..	..	4	..	..	2	8	..	165
5.
(vii) 1.	200.75	..	..	..	..	..	..	..	312.00	..	860.75
(i)	800	..	..	..	..	..	..	..	800	..	2400
(ii)	70.25	..	..	..	..	..	..	..	144.00	..	275.25
(iii)	200	..	..	..	..	..	..	..	25	..	255
(iv)	225	..	..	..	..	..	..	..	250	..	725
2.	450	..	..	..	..	..	..	..	208	..	968
(i)	30000	..	..	..	..	..	..	..	6000	..	42000
(ii)	10	..	..	..	..	..	..	..	15	..	30
(iii)	100	..	..	..	..	..	..	..	100	..	285
(i)	3550	..	..	..	..	..	..	..	2000	..	8050
(ii)	800	..	..	..	..	..	..	..	1055	..	2500
(iii)	45	..	..	..	..	..	..	..	79	..	254
(iv)	114	..	..	..	..	..	..	..	105	..	308
(v)
(viii) 1.	10	505	415	..	..	30	..	..	175	..	..	140	10	..	20	50	..	2200
2. (i)	..	5000	4000	..	200	300	..	200	1500	200	300	1000	100	200	300	300	..	20000
(ii)	..	360	320	..	16	22	..	16	140	16	20	88	8	16	22	24	..	1594
3.	160	2080	1265	130	300	280	200	325	1180	200	280	550	250	250	270	500	..	12000
(B)(i) 1.	800	..	..	70	..	..	..	..	..	..	..	..	1670
2.	250	..	..	600	..	..	..	..	..	..	..	..	1580
3.	400	..	..	200	..	..	..	..	..	..	..	..	1310
(ii) 1.	1400	..	..	..	1400
2.	1500	..	..	..	1500
3.	550	..	..	..	550
(iii) 1.	1420
2.	720
3.	220

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(iv) Protection of table land and stabilisation of Ravinous Areas	(i) Ravine Reclamation for Agriculture (ii) Afforestation in deeper Ravines	Ha.	..	..	..	..	..	..	..	..	..	..
C. Animal Husbandry	A. Animal Hus. Deptt.												
	1. Coordinated Research Programme on Epidemiology of Foot & Mouth Diseases	(i) Epidemiology Units (ii) Staff	No.	..	..	..	..	..	..	..	..	..	..
	2. Estimation of availability & Cost of Prod. of Milk and its index	(i) Survey Scheme (ii) Staff	"	..	..	..	..	..	..	(1) (25)	..	..	..
	3. Intensive Cattle Development Project	Project	"	..	..	..	..	..	..	(1)	..	..	..
	4. Progeny Testing	(i) Prog. at Farms (ii) Staff	"	..	..	..	..	(1) (35)	..	..	..	..	..
	5. Strengthening of Statistics	Staff	"	..	..	..	..	..	..	..	..	..	..
	B. Sheep & Wool Deptt.												
	1. Large Scale Sheep Breeding Farm	Farm Dev.	"	..	..	..	..	..	..	..	..	..	..
	2. A. I. Research Project Shahpura	Estt. of Project	"	..	..	..	..	..	(1)	..	..	..	..
	C. Fisheries-Setting up of Fish Farmers Development Agency	Estt. of Agency	"	..	..	..	..	..	(1)	..	..	..	..
II. CO-OPERATION													
(i) Credit Co-operatives	1. Agri. Credit Stabilisation Fund	Banks Assisted	"	..	..	..	..	..	..	..	..	..	..
	2. Rehabilitation of weak C. C. Banks	"	"	..	..	..	..	..	..	..	..	..	..
	3. Loan to C. C. Banks to cover overdues	"	"	..	..	..	..	..	..	..	..	..	..
	4. Purchase of Transport Vehicles by LAMPS	Societies Assisted	"	..	..	1(1)	..	..	..	..	..	..	..
(ii) Warehousing & Marketing	1. Addl. Share Capital Contribution to Primary Marketing Soc.	"	"	2(2)	2(2)	2(2)	2(2)	3(3)	4(4)	..	2(2)	3(3)	1(1)
	2. Establishment of Service Repairing Centres	"	"	..	..	..	..	..	..	..	..	..	..
	3. Construction of Godowns :												
	(a) Rural Godowns	Godowns	"	(4)	(10)	..	(2)	(24)	(8)	2(6)	2(22)	(3)	(2)
	(b) Marketing Godowns	"	"	..	..	..	..	(2)	..	..	..	..	..
	(c) LAMPS Godowns	"	"	..	..	6(6)	..	..	..	..	..	..	..
	4. Margin money requirement for Distribution of Chemical fertiliser to Raj. Rajya Sah Kraya Vikraya Sangh	Societies Assisted	"	..	..	..	..	..	..	..	..	..	..

		15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
(iv)	(i)	..	..	..	..	..	..	..	..	150	..	..	..	..	..	..	..	..	150
	(ii)	..	..	..	..	..	..	..	..	450	..	..	..	..	..	..	..	..	450
A. 1.																			
	(i)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	..	(4)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(4)
2.																			
	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(25)
3.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
4.																			
	(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
	(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(35)
5.		..	..	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	32
B. 1.		..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	(1)
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
C.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
II (i) 1.		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
3.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
4.		1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	..	3(3)
(ii) 1.		1(1)	5(5)	2(2)	..	..	2(2)	..	2(2)	2(2)	..	2(2)	2(2)	1(1)	1(1)	..	2(2)	..	43(43)
2.		..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.
3.																			
	(a)	..	3(4)	(14)	..	(8)	(14)	(3)	..	3(22)	(7)	..	(9)	(6)	(5)	(14)	..	..	10(182)
	(b)	..	2(6)	..	..	..	..	(1)	..	(1)	..	..	..	..	..	..	..	..	2(10)
	(c)	6(6)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	8(8)	..	20(20)
4.		..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	5. Technical and Promotional Cell-Grant to Raj. Rajya Sah. Kraya Vikraya Sangh	Societies Assisted	No.	..	..	..	..	..	..	..	..	..	..
(iii) Consumer Co-operatives.	1. Urban Consumer Stores	Store assisted	"	1(1)	1(1)	..	..	1(1)	1(1)	..	..	..	..
	(a) Addl. Share Capital Contribution												
	(b) Furniture & Fixtures:												
	(i) Loan	"	"	1(1)	1(1)	..	..	1(1)	1(1)	..	..	..	..
	(ii) Subsidy	"	"	1(1)	1(1)	..	..	1(1)	1(1)	..	..	..	..
	(c) Managerial Subsidy	"	"	1(1)	1(1)	..	..	1(1)	1(1)	..	..	..	..
	2. Margin money requirement for controlled cloth business-share capital contribution	"	"	..	..	..	..	..	..	..	..	..	..
	3. Margin money to Consumer Stores for expansion of business of essential commodities	Stores Assisted	"	1(1)	1(1)	..	..	..	..	1(1)	..	..	..
	4. Raj. State Consumer Federation												
	(a) Addl. Share Capital Contribution	Federation Assisted	"	..	..	..	..	..	..	..	..	..	..
	(b) Loan for Block Capital for manufacturing unit	"	"	..	..	..	..	..	1(1)	..	..	..	..

III WATER & POWER DEVELOPMENT

Power 220 KV Kota— Barwaha line Length KMS

IV INDUSTRIES & MINING

1. Rural Industries Projects	(i) Project	No.	..	..	(1)	..	..	..	..	..	..	..	(1)
	(ii) Loan to SSI Units	"	..	..	..	..	..	..	..	..	..	..	..
(i) Industry	(iii) Subsidy for purchase of Tools & Machinery	"	..	..	..	..	..	..	..	..	..	..	..
	(iv) In plant training	"	..	..	..	..	..	..	..	..	..	..	..
	(v) Subsidy to managerial staff	"	..	..	..	..	..	..	..	..	..	..	..
	(vi) Staff	"	..	..	(10)	..	..	..	..	..	..	..	(10)

	1	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		
5.	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)		
(iii) 1. (a)	..	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(5)
(b) (i)	..	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(5)
(ii)	..	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(5)
(c)	..	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5(5)
2.	N.F.		
3.	2(2)	..	..	..	..	2(2)	1(1)	..	..	..	..	..	..	..	1(1)	..	9(9)		
4. (a)	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)		
(b)	1(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	1(1)	..	3(3)		
III	Com- plete line	Com- plete line
IV-1. (i)	(1)	..	..	..	(1)	..	..	..	..	(1)	..	..	(5)		
(ii)	350	350	
(iii)	120	120	
(iv)	50	50	
(v)	10	10	
(vi)	(17)	(17)	(5)	(92)	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		(vi) Testing of Raw Material & Finished Goods.	No.	..	..	..	..	..	..	..	..	..	..
	2. Subsidy to Industrial Units in selected backward distts.	Units to be Benefited	"	..	25	..	..	..	20	..	..	..	3
V. TRANSPORT & COMMUNICATION													
(i) Roads													
	1. National Highways	Improvement of Roads	Kms.	..	..	..	..	..	..	..	..	..	..
	2. Roads of Economic & Inter State Importance	Construction of Bridges	No.	..	..	..	..	(5)	..	..	..	..	..
	3. C.R.F.	Construction of Roads	Kms.	..	3.5	..	..	..	1.0	..	..	..	..
	4. Railway Safety Works	Construction of Bridges	No.	..	..	..	..	..	2	..	..	..	..
	5. Command Area Dev.	Construction of Roads	Kms.	..	..	..	..	..	..	..	..	..	..
	(a) R. C. P.	(i) Construction of Roads	"	..	..	..	..	..	..	..	6	..	..
	(b) Chambal	(ii) Improvement of Roads	"	..	..	..	..	..	..	..	3	..	..
(ii) Tourism													
	1. Construction of Tourist Bungalow at Jaisalmer	Construction of Tourist Bungalow	No.	..	..	..	..	..	..	..	..	..	..
	2. Beautification of Bharatpur/Deeg.	Beautification of the Places	"	..	..	..	..	1	..	..	..	..	..
	3. Pink Washing of Jaipur.	Pink Washing of Jaipur	"	..	..	..	..	..	..	..	..	..	..
	4. Development of Road on top of hill from Nahargarh to Amber	Development of Roads	"	..	..	..	..	..	..	..	..	..	..
VI-SOCIAL & COMMUNITY SERVICES													
(i) Education													
	(a) Primary-Teachers Education												
	1. Introduction of UNI-CEF Assisted Science Edu. Programme.	(i) Courses	"	..	..	..	..	..	..	..	..	..	..
		(ii) Trainees.	"	..	..	..	..	..	..	..	..	..	..
	2. Education Technology cell	(i) Staff.	"	..	..	..	..	..	..	..	..	..	..
		(ii) User Teacher Training Programme.	"	..	..	..	..	..	..	..	..	..	..
		(iii) Teachers Training	"	..	..	..	..	..	..	..	..	..	..
	(b) Secondary National Scholarship at Second Stage for Talented Children	Scholarship to children	"	..	..	..	..	..	..	..	..	..	..
	(c) Special Education												
	1. Kisan Saksharta Yojna	Functional Literacy Centres	"	..	..	..	..	..	..	..	..	..	..
	2. Programme for Non-formal Education	(i) Distt. Covered	"	..	..	..	(1)	..	(1)	..	..	..	..
		(ii) Centres	"	..	..	..	(50)	..	(50)	..	..	..	..
	(d) University Education												
	1. National Scholarship.	Students benefited	"	..	..	..	..	..	..	..	..	..	..
	2. N.S.S. Programme	"	"	..	..	..	..	..	..	..	..	..	..
	3. National Loan Scholarship.	"	"	..	..	..	..	..	..	..	..	..	..
	4. U.G.C. Assistance	College benefited	"	..	..	..	..	..	..	..	..	..	..
		College benefited	"	..	..	..	..	..	..	..	..	..	..
	(e) Sanskrit Education												
	Financial Assistance to Eminent Pandits.	Pandit benefited	"	..	..	..	..	..	..	..	..	..	..

1&2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
(vi)	25	25
2	20	..	20	..	..	..	..	..	15	..	108
V-i-1	165	165
2	(2)	..	..	..	..	..	(7)
3	3.0	..	..	..	..	..	4.5	..	..	..	13.0	25
4	1	..	..	..	..	1	1	..	..	1	..	..	..	..	..	6
5-(a)	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
(b) i	6
ii	3
(ii)-1	1	..	..	..	..	..	..	..	..	..	..	..	..	..	1
2	1
3	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
4	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
VI(a)1 (i)	15	15
(ii)	750	750
2-(i)	(10)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(10)
(ii)	1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1
(iii)	450	..	..	..	..	..	..	..	..	..	..	..	..	..	..	450
b	(464)	(464)
c-1	..	(60)	(160)	..	..	..	..	(60)	(60)	..	..	..	..	..	..	(60)	..	(400)
2-(i)	(2)
(ii)	(100)
d-1	600	600
2	3600	3600
3	2000	2000
4	5	5
e	N.F.

1	2	3	4	5	6	7	8	9	10	11	12	13	14		
(ii) Medical Allopathy	1. National Malaria Eradication Programme	Rural													
		(i) Attack Phase Unit	No.	(1.00)	(1.00)	..	(0.67)	(0.75)	(1.00)	(0.75)	..	(1.00)	(0.25)		
		(ii) Consolidation Phase Unit	"	(0.25)	
		(iii) Maintenance Phase Unit	"	(0.50)	
		(iv) Staff	"	(224)	(244)	..	(169)	(224)	(230)	(253)	..	(255)	(179)		
		Urban													
		(i) Towns Covered	"	(1)	(1)	
		(ii) Staff	"	(13)	(64)
		2. National Small Pox Eradication Programme	(i) Primary Vaccination Population covered,000		62	77	37	43	83	58	32	25	53	49	
			(ii) Re-vaccination	"	248	307	149	171	332	231	127	101	212	196	
(iii) Staff	No.		(37)	(48)	(25)	(25)	(39)	(38)	(17)	(20)	(38)	(21)			
3. National Trachoma Control Programme	Blocks Covered	"	..	..	(8)	(8)	..	..	..	..	..	..
	(i) Distt. Covered	"	(1)	(1)	..	..	..	..	(1)	..	..	(1)
4. National Cholera Control Programme	(ii) Staff	"	(5)	(5)	..	..	..	..	(5)	..	..	(5)
	(iii) Cholera Combat Team	"	..	..	..	..	..	..	..	..	..	..
	(i) BCG Team	"	..	..	..	..	..	..	..	..	..	(1)
5. National T.B. Control Programme	(ii) Completion of T.B. Clinic	"	..	..	..	..	..	..	..	..	..	..
	(i) SET Centres	"	(1)	..	..	..	..	..	..	..	..	(1)
6. National Leprosy Control Programme	(ii) Staff	"	(1)	..	..	..	..	..	..	..	..	(1)
	(i) A.N.Ms	"	16	22	16	12	20	16	8	8	16	14			
7. Training & Employment of Multipurpose workers	(ii) L.H.V.	"	8	..	8	..	..	..	4	..	2	7
	(i) Sterilisation	000, "	21	17	9	8	20	14	10	6	13	12			
8. National Family Planning Programme	(ii) I.U.C.D.	"	5	5	2	2	5	3	3	2	3	3			
	(iii) C.C. Users	"	14	12	6	5	13	9	7	4	8	8			
	Students Benefited	No.	..	..	..	..	..	..	..	..	..	..
(iii) Other System of Medicines-Ayurved	1. Post-graduate Study in Kaya Chikitsa at Ayurvedic College Jaipur	Students benefited	"	..	..	..	..	..	..	..	..	..
		2. Post-graduate study in Drayadi Vigyan Ras-Shastra in Bhaisajya Kalpna at Ayurvedic College Udaipur													
(iv) Urban Development	Integrated Development of Alwar Town.	(i) Land to be acquired Bighas	"	..	..	..	..	..	..	..	..	..
		(ii) Land to be developed	"	..	..	..	..	..	..	..	..	..
(v) Welfare of Backward Classes	Welfare of Sch. Tribes	(a) Education													
		1. Post Matric Scholarships	Students	No.	62	31	209	53	21	42	31	31	104	21	
		2. Girls Hostel	Hostel	"	
		(b) Economic Up-lift													
		Pre-examination Training	Centre Building	"	
		(c) Health Housing & Other Schemes													
		Tribal Research & Training Institute	Institute	"	
		Welfare of Scheduled Castes.													
		(a) Education													
		1. Post Matric Scholarships.	Students	"	86	42	295	75	28	56	42	42	144	28	

1 & 2	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
(i)1-(i)	..	(0.75)	..	..	..	..	..	(1.00)	(1.00)	..	..	(0.50)	..	(1.00)	(1.00)	(1.25)	..	(12.92)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(0.25)
(iii)	..	..	(1.25)	..	..	..	..	..	..	..	..	(0.50)	(1.25)	..	..	..	..	(3.50)
(iv)	..	(230)	(344)	..	..	..	(9)	(228)	(278)	..	..	(203)	(245)	(226)	(213)	(315)	..	(4069)
(i)	..	..	..	..	..	..	..	(1)	(1)	..	..	..	..	..	..	..	..	(4)
(ii)	..	..	..	..	..	..	..	(124)	(158)	..	..	..	..	..	..	..	(80)	(439)
2-(i)	30	77	138	9	37	35	51	64	64	71	53	66	58	23	35	100	..	1430
(ii)	119	316	553	37	148	138	205	257	254	285	211	265	231	93	138	398	..	5722
(iii)	(15)	(35)	(52)	(10)	(20)	(14)	(24)	(30)	(34)	(42)	(31)	(33)	(20)	(18)	(30)	(49)	(11)	(776)
3	(5)	..	..	..	(7)	..	..	..	..	..	..	..	..	..	..	..	..	(28)
4-(i)	..	..	..	..	..	..	..	(1)	(1)	..	(1)	..	..	..	..	(1)	..	(8)
(ii)	..	..	..	..	..	..	..	(5)	(5)	..	(5)	..	..	..	..	(5)	..	(40)
(iii)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
5-(i)	..	..	..	..	..	..	..	..	..	..	(1)	..	..	..	..	..	..	(2)
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)	(2)
6-(i)	..	..	(1)	..	..	..	(2)	..	..	(1)	(1)	(2)	..	..	..	..	(1)	(10)
(ii)	..	..	(2)	..	..	(2)	(2)	(1)	(2)	(2)	..	(2)	..	..	..	..	(7)	(22)
7-(i)	10	18	34	..	8	12	14	18	22	22	16	18	16	16	12	16	..	400
(ii)	5	..	17	..	..	..	7	9	11	3	..	5	8	..	6	..	..	100
8-(i)	7	18	40	2	8	9	13	16	18	16	10	15	13	6	9	20	..	350
(ii)	2	5	11	1	2	2	4	4	5	4	3	4	4	2	2	5	..	93
(iii)	5	12	29	1	6	6	9	11	12	11	7	10	9	4	6	13	..	237
(iii)-1.	..	..	5	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	10	..	10
(iv)-(i)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(ii)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	N.F.	N.F.
(v)-(a)1.	209	31	104	31	31	104	21	21	209	21	31	104	104	104	31	209	..	1970
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1	..	1
(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(c)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)	..	(1)
(a)-1	295	42	144	42	42	144	28	28	295	28	42	144	16	144	42	295	..	2609

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	2. Girls Hostels	Hostel Building	No.	..	..	..	..	..	..	..	..	..	..
	(b) Economic Uplift Pre-examination Training	Centre Building	"	..	..	..	..	..	..	..	..	..	..
(vii) Social Welfare	1. Integrated Child Deve- lopment Schemes	Beneficiaries	"	..	..	(21100)	..	..	..	..	..	..	..
	2. Functional Literacy for Adult Women	Adult Women	"	..	..	(6150)	..	..	..	..	..	..	..
	3. Assistance to Vol. Agencies working for the welfare of Child- ren (Schemes for the welfare of Destitute Children)	Unit for 25 Children	"	3	2	1	..	4	..	2	..	..	2
VII. ECONOMIC SERVICES.													
(i) Statistics	1. Timely Reporting of Estimates of Area and Production of Crops	Staff.	"	(1)	(1)	(1)	(1)	(2)	(1)	(1)	(1)	(1)	(1)
	2. Improvement of Crop Statistics	"	"	(3)	..	..	..	..	..	..	..	..	..
	3. Village and Small Scale Industries survey	"	"	..	..	..	..	..	..	..	..	..	..
(ii) Gazetteers.	Gazetteers	"	"	..	..	..	..	..	..	..	..	..	..

	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
2.	..	..	(2)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(2)
(b)	..	..	(1)	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(1)
(vii)—1.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(21100)
2.	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	(6150)
3.	4	2	30	1	2	..	2	2	20	..	86*	
VII-(4)—1.	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(23)	(53)	
2.	(1)	(11)	(15)	
3.	19	19
(*)	(8)	(8)

* 32 New and 64 Old Units.

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