

**ANNUAL PLAN  
RAJASTHAN  
1975-76**

PLANNING DEPARTMENT  
GOVERNMENT OF RAJASTHAN

- 544

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# ANNUAL PLAN 1975-76

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## ANNUAL PLAN 1975-76

The State economy has been under severe strain during the last two years on account of inflationary conditions in the country. Scanty and erratic rainfall in the State resulted in drought conditions in 24 districts where 19859 villages had been declared scarcity affected. The State Government have organised the relief measures to provide relief to the affected people as also quicken the progress of developmental works. Policy measures adopted by the Central and the State Governments to check inflation have also had a desired effect in restoring price stability.

There was shortfall in kharif crop of 1974-75 and despite improvement in Rabi crop of 1975-76 the overall agricultural production is lower than the 1973-74 level. Nevertheless estimates of net domestic product at constant (1954-55) prices for 1974-75 indicate an increase of about 1.19% over 1973-74. At the end of 1974-75 the State Plan expenditure exceeded the financial outlays initially envisaged for the year 1974-75. Although the size of the State's 5th Plan as well as quantum of central assistance for the quinquennium 1974-79 remains to be finalised, the programmes taken up in the annual plans of 1974-75 and 1975-76 are designed to fulfil the objectives of the fifth five year plan. The strategy is to accelerate the tempo of development in core sectors and simultaneously undertake programmes to ameliorate the conditions of weaker sections of society.

The Annual Plan for the 1st year of the 5th Plan was initially of the order of Rs. 79.80 crores. But with increased availability of central assistance for labour intensive works drought stricken areas and additional resource mobilisation by the State through revision of electricity tariffs, enhancement of rates of urban water supply and irrigation, surcharge on land revenue, cess on commercial crops and surcharge on entertainment tax it was possible to increase plan outlay to Rs. 99.05 crores in 1974-75.

The Planning Commission approved an outlay of Rs. 105.50 crores for the Annual Plan 1975-76. But keeping in view the aspirations of the people and the need to meet the basic requirement of the community, the plan outlay has been increased upto Rs. 110.84 crores. This expenditure will be financed from the following sources.

		<i>(Rs. in crores)</i>
1.	Central Assistance	45.06
2.	Contribution by State through measures of Additional Resource Mobilisation.	
	(a) By State Government	15.39
	(b) By R.S.E.B.	11.00
	(c) By R.S.R.T.C.	2.01
		28.40
3.	Negotiated loans and State Enterprises' Market borrowings	20.00
4.	Contribution by R.S.R.T.C.	0.50
	Gap in Annual Plan	16.88
	Total ..	110.84

It will be seen that there remains an unrecovered gap of Rs. 16.88 crores for financing the plan outlay of Rs. 110.84 crores. This would be narrowed down by normal budget surplus of Rs. 8.14 crores leaving a net uncovered gap of Rs. 8.74 crores. This gap is expected to be bridged by the Central Government by providing additional plan assistance and by adopting other appropriate measures.

The sectorwise allocations of the Annual Plan outlay of Rs. 110.84 crores are as follows:—

<i>Sector</i>	<i>Rs. in crores</i>	<i>Percentage to total</i>
1. Agriculture and allied services	10.79	9.8
2. Cooperation	1.11	1.0
3. Water and Power Development	63.29	57.1
4. Industries and Minerals	4.52	4.1
5. Transport and Communication	7.35	6.6
6. Social and Community Services	23.31	21.0
7. Economic Services	0.22	0.2
8. General services	0.25	0.2
Total	110.84	100.0

In the context of the present economic situation the foremost need is to increase production. The core sectors of Agriculture, Irrigation, Power and Industry have been accorded top priority and account for 71.00% of the total outlay. Significant expansion programmes under education, medical and water supply are also envisaged especially to meet the requirements of weaker sections of society. Details of various programmes envisaged for the year 1975-76 are contained in the subsequent paragraphs.

### **Agriculture and Allied Services :**

Keeping in view the current economic situation in the country, the main thrust of effort in the Annual Plan 1975-76 is to enhance the level of agricultural output. Important targets, which are envisaged for the year 1975-76 as compared to levels of production in the year 1973-74 and 1974-75, are shown in the table below :—

(Production)

Crops	Unit	1973-74 (Actual)	1974-75 (Likely)	1975-76 (Targets)
1	2	3	4	5
1. Food Grains	Lakh tonnes	67.17	57.52	75.00
2. Sugarcane	"	19.40	7.31	15.60
3. Oilseeds	"	3.38	4.29	4.35
4. Cotton	Lakh bales	2.84	2.04	3.35

The above targets are proposed to be achieved through an increase in coverage of gross cropped area, irrigated area, area under high yielding varieties, fertilizer distribution, plant protection and soil conservation measures. While the gross cropped area in the year 1975-76 is estimated to be 167.30 lakhs hect. against the likely level of 167.00 lakh hect. in 1974-75, the area under irrigation would be increased to 27.58 lakh hect. against the last year's estimated achievement of 26.93 lakh

hectares. It is proposed to cover 13.92 lakh hectares under High yielding varieties programme during 1975-76 as against the anticipated level of achievement of 10.54 lakh hectares during the last year. The major increase would be on account of bajra and wheat. The fertilizer consumption during the year 1975-76 is targeted at 1.59 lakh tonnes, against the last year's target of 1.26 lakh tonnes and likely achievement of 0.74 tonnes only. The area under plant protection is proposed to be increased from the achievement of 36 lakh hectares estimated in 1974-75 to 55 lakh hectares during the current year.

In order to meet the credit requirements of cultivators for various inputs like fertilizers, seeds and pesticides etc. short and medium term credit amounting to Rs. 54 crores is envisaged to be disbursed through the cooperative organisation. The current year's level of short and medium term loans is expected to be Rs. 37 crores. The strategy for agricultural development during the year 1975-76 also envisages investment in quick yielding Minor Irrigation schemes. Under this programme, a loaning of Rs. 7.15 crores is anticipated through schemes financed by Agriculture Refinance Corporation and Rs. 5.25 crores under normal loaning through Land Development Bank.

The total outlay proposed for Agriculture sector during 1975-76 is Rs. 1079.27 lakhs against the likely expenditure of Rs. 682.73 lakhs (excluding cooperation) in 1974-75. The increase of Rs. 396.54 lakhs chiefly reflects the share of the State Government in centrally sponsored schemes. The Drought Prone Area Programme, the World Bank assisted Command Area Development Programme and Cattle and Dairy Development Programme account for an increase of Rs. 126 lakhs, Rs. 136 lakhs and Rs. 61 lakhs respectively.

The schemewise details are given in the following paragraphs.

In the context of increasing need for institutional credit for improved farm operations, land reforms have

assumed considerable importance. During the current year the programme has been integrated with command area development project in the Chambal command area and outlay has specifically been earmarked this year under the head Area Development. In other parts of the State, the programme has been linked with ARC and REC Schemes. For the year 1975-76 allotment of Rs. 8.50 lakhs has been made for continuing the programme and ensuring completion of land record correction work in nine areas covered by A.R.C. financed Schemes.

It is envisaged that foodgrains production will increase by 17 lakh tonnes during the Fifth Plan period. During 1974-75 it is expected that foodgrain production will be 57.52 lakh tonnes as against the target of 73.50 lakh tonnes. The shortfall in foodgrain production is mainly attributed to prevailing famine conditions particularly in the western and southern regions of the State. The target for the year 1975-76 of foodgrains production is 75.00 lakh tonnes.

With a view to transmitting the findings of research to the field an expanded programme of extension and demonstration will be undertaken. The research programme under ICAR schemes, University of Udaipur and Directorate of Agriculture will be continued. An outlay of Rs. 25.50 lakhs is allocated for Agriculture Education and Research of which Rs. 20.21 lakhs will be exclusively for Agricultural research.

At present, the State Warehousing Corporation has a storage capacity of 1,11,440 tonnes. It is envisaged that the Corporation will increase its storage capacity by 17280 tonnes during 1975-76. An amount of Rs. 4.00 lakh has been provided to strengthen the equity base of the Corporation.

It is envisaged to cover an area of 35.00 thousand hectares under minor lift and flow irrigation schemes. At the beginning of the year 1975-76, 30 ARC schemes are under execution and work on 20 new schemes is expected to be initiated. During financial year 1974-75 disbursement



of credit under ARC schemes (requiring debenture support) has been about Rs. 1.37 crores, but in 1975-76 it is expected to go up to 5.15 lakhs due to increased debenture support of Rs. 52 lakhs. Besides this, for ARC schemes disbursement of credit to the extent of Rs. 2 crores is envisaged under non-debenture support schemes and commercial banks. Rs. 39 lakhs have been provided to meet the expenditure on ARC schemes as well as the schemes financed by commercial Banks. With the implementation of this programme an additional irrigation over an area of 16,000 hectares will be provided in current year. A debenture support of Rs. 30 lakhs has been provided under normal loaning programme to effect disbursement of loan of Rs. 525 lakhs through the agency of Land Development Bank. An amount of Rs. 125 lakhs has been provided for flow irrigation through minor irrigation schemes, to complete 17 out of 48 ongoing minor irrigation works as a result of which 6,000 hectares of additional area would be brought under irrigation.

In the draft Fifth Plan of the State, an ambitious programme of expansion of ground water department has been incorporated which will be implemented largely through allocations to be made by the State and Central Governments under Drought Prone Area Programmes and tribal sub-plan. In the remaining regions of the State, Ground Water Development Programme will be taken up with the assistance of institutional finance. As a result of the efforts of Ground Water Development Department, which includes drilling of tube-wells, it is expected that an additional area of 12,000 hectares will be brought under irrigation.

An area of 60,000 hectares will be covered under soil conservation programme of the Agriculture Department in the year 1975-76. A sum of Rs. 6 lakhs is being provided primarily to meet the subsidy component of the programme. An additional provision of Rs. 2 lakhs is also being made to take up a few schemes through the assistance of Agriculture Refinance Corporation. The Soil Conservation Programme in hilly and ravine areas is being executed through the agency of the Forest Department. It is expected that pro-

gramme will be extended as to cover 2,500 hectares in hilly area and 650 hectares in ravine area with a provision of Rs. 12 lakhs.

The major programme under the Animal Husbandry sector during the Fifth Plan will be to enhance the milk yield by cross-breeding as well as health cover, and to promote organised marketing through dairy development. An intensive cattle development programme, which forms a part of the world bank assisted project, will be taken up. Next year's programme envisages the establishment of one key village block, expansion of 3 key village blocks, expansion of two poultry farms, opening of 6 new veterinary hospitals, two new diagnostic laboratories and two mobile veterinary dispensaries. The existing biological products laboratory is also proposed to be improved. An outlay of Rs. 65 lakhs has been ear-marked for these programmes.

In the field of sheep and wool development, a major expansion is envisaged under the drought prone area programme. In the remaining parts of the State, the ongoing programme will be continued with a modest outlay of Rs. 15.18 lakhs. It will be possible to strengthen the diagnostic laboratory at Jaipur and to undertake an expansion programme for the six existing sheep breeding farms. Provision has also been kept for improving the wool grading centres at Bikaner and Jodhpur. An amount of Rs. 2 lakhs has been provided to strengthen the machine shearing unit in Rajasthan Canal Area.

Last year's outlay for Dairy Development was mainly utilised for grant-in-aid for the Milk unions, which are still in a state of infancy. In the year 1975-76 seven spear head cooperative societies will be formed. Provision has also been made for developing the facilities at the existing dairy functioning at Jaipur. Preliminary works for starting a new dairy at Jaipur, as a part of World Bank assisted project, have been initiated. A sum of Rs. 40 lakhs are being provided for this year to ensure speedy setting up of a new dairy plant at Jaipur. An outlay of Rs. 8 lakhs is also proposed for meeting the pre-operative costs of 6 dairies being controlled by Milk producer's unions. The

work on dairies at Bikaner, Ajmer and Jodhpur is already in full swing and it is envisaged that these would be commissioned by the end of 1975-76. Milk procurement capacity in the State has reached the level of 91,000 litres per day. A modest provision of Rs. 12 lakhs has been kept for consolidating the programme under fisheries sector and for undertaking work in one reservoir and some minor schemes in the Rajasthan Canal Area.

The State has only 38,000 sq. kms. of Forest area which constitutes only 11% of the total geographical area. Even these forests have been subjected to felling and destruction over a period of time. The major programme envisaged in the State Plan for the development for forests is rehabilitation of degraded forests and afforestation. In the year 1975-76 a big programme of forest development will be undertaken as part of the World Bank assisted project in the Rajasthan Canal Area. For this purpose, an outlay of Rs. 46.70 lakhs is being provided within the State Plan which will be supplemented by DPAP funds and additional assistance from Government of India. Stabilisation of sand dunes, shelter belt plantation, road side plantation, abadi plantation and pasture development will be undertaken under this programme. A comparatively modest programme involving an outlay of Rs. 2.50 lakhs, is also envisaged for the Chambal Command Area. In other parts of the State the new programme under forestry sector will consist of the schemes of rehabilitation of degraded forests, which includes fencing of felled coupes in an area of 6,500 hectares and construction of buildings and watch towers etc. The total allocation made under the State Plan for the current year is Rs. 84.80 lakhs.

### **Cooperation.**

The programme initiated in the Fourth Plan aimed mainly at the consolidation of the cooperative movement, elimination of the existing weaknesses and the creation of a viable cooperative structure. As a result of these efforts it is expected that in the first year of the Fifth Plan the short and medium term loaning of Rs. 37 crores will be achieved. With a provision of Rs. 30.40 lakhs which is in

addition to Rs. 80.00 lakhs to be received from the Reserve Bank of India as loan for State's participation in the share-capital contribution of the co-operative societies, it will be possible to strengthen 4 weak central co-operative Banks, re-organise 436 primary agricultural credit societies, construct 200 rural and 10 marketing godowns and to set up 6 small-scale processing units. Funds have also been provided for assisting whole-sale consumer's stores, farmers service societies and 5 branches of the Primary Co-operative Land Development Bank. It is expected that short & medium term credit will increase to Rs. 54 crores in 1975-76 with the strengthening of the Co-operative Organisation.

### **Water & Power Development.**

An outlay of Rs. 63.29 crores has been earmarked for Water & Power Development in the Annual Plan for 1975-76. Against an outlay of Rs. 40.75 crores for 1974-75 actual expenditure incurred was Rs. 54.64 crores. Increased outlay for the year 1975-76 has been necessitated due to higher allocation required for extra high tension transmission lines to cater to the expected availability of power from the Beas Project and also for extending transmission lines to meet the requirements of industrial load centres and extension of Rural Electrification Programme. Similarly increased allocations have been made to meet the commitments of the World Bank and IDA assisted Projects like Chambal and Rajasthan Canal.

The strategy for water development would be to concentrate on the completion of three short gestation medium irrigation projects to obtain benefits quickly. On account of resource constraint the major projects will have to be necessarily staggered. A provision of Rs. 18.50 crores has been made for the Rajasthan Canal Project, but it is expected that major works on the Stage I of the project will only be completed. It is envisaged that additional area of 40,000 hectares will come under irrigation in 1975-76 with the work to be taken on the Rajasthan Canal Project. Other irrigation projects are expected to benefit an additional area of 12,000 hectares only.

## Multipurpose Projects.

Amongst the important ongoing multipurpose projects which will benefit the State are Beas, Chambal Unit I and II and Mahi Unit I and II. On completion the Beas Project will provide perennial supplies of water to the Rajasthan Canal Project for irrigation ultimately to 31.24 lakh acres and will also make available 150 MW of effective power to the State. A provision of Rs. 16.43 crores was made during the year 1974-75 but an allocation of Rs. 16.20 crores, as per requirement, has been made for 1975-76. Of this amount Rs. 6.20 crores is for irrigation and the balance for power.

### Chambal Stage :

The works under Chambal Stage I fall into two broad categories:—

- (a) Modernisation of drainage works which form part of the World Bank assisted project of command area development.
- (b) Works recommended by the Technical Committee of the Chambal Control Board and left over departmental works for which matching contribution from Madhya Pradesh Government will also be available.

The estimates for irrigation works to be taken up under the World Bank programmes are Rs. 22.07 crores over a period of six years but the liability for the Fifth Plan period will be Rs. 16.90 crores. The Madhya Pradesh share for these works is estimated to be Rs. 2.82 crores in the State's Plan. Rs. 2.68 crores have been provided to meet State share in 1975-76. In respect of the Technical Committee and left over works the demand over the Fifth Plan is likely to be of the order of Rs. 4.67 crores. An amount of Rs. 80 lakhs has been allocated for these works during 1975-76.

### Chambal Stage II (Rana Pratap Sagar) :

The essential works under Chambal Stage II were completed by the end of Fourth Plan, However, certain

minor works remain incomplete for which an expenditure of Rs. 1 lakh was incurred in the year 1974-75. Keeping in view the need for early completion of these works a provision of Rs. 18 lakhs has been made for the year 1975-76.

### **Mahi Project :**

The estimates of the project, as approved by the Planning Commission, have been revised by the Project Authorities from Rs. 31.36 crores to Rs. 84.61 crores. The schedule of completion has also been revised and the project is now expected to be completed in the second year of the Sixth Plan, instead of by the end of Fifth Plan as originally envisaged. According to the revised phasing, Rs. 5.24 crores are required for this work in 1975-76 which is Rajasthan's share, but on account of financial constraints Rs. 130.00 lakhs for Irrigation (Rs. 90.00 lakhs for unit I and Rs. 40.00 lakhs for unit II) have been provided. This will attract Rs. 1.15 crores from Gujarat Government as their share. In addition the funds would be supplemented by Gujarat share of last year and famine funds, bringing the total to Rs. 6 crores or so.

### **Major Irrigation Projects :**

#### **Rajasthan Canal Project :**

This project is being constructed for providing irrigation facilities to an area of 12.62 lakh hectares annually in the districts of Ganganagar, Bikaner & Jaisalmer. The annual estimated increase in foodgrains production is three million tonnes. According to the latest estimates, the cost of this project will be Rs. 280 crores, of which Rs. 104.57 crores have already been spent by the end of the Fourth Plan. During the year 1974-75, out of a total provision of Rs. 16.32 crores, a sum of Rs. 2.08 crores was spent in the World Bank assisted project area for completion of distribution system and lining of laterals and the balance was spent for Stage I and II including Loonkaransar-Bikaner lift irrigation canal. The Stage I of the canal was actually proposed to be completed by the end of the Fourth Plan but due to paucity of resources and limited

allocations made for this project, its completion has been delayed. The estimates of costs of the project have further been revised on account of heavy cost escalation during past two years. Consequently, it will not be possible now to complete stage I (except main canal) of the project even by the end of the second year of the Fifth Plan. A provision of Rs. 18.50 crores for this project has been made for the year 1975-76. With this outlay, the work between mile 48 to 124 will be completed in this year and some work of stage II will also be taken up. Rs. 4.00 crores will be utilised for World Bank project area.

### **Jakham:**

This major irrigation project is situated in the tribal belt of the State. The revised estimate for the project is Rs. 11.60 crores. Since this is a long gestation project, work on it will have to be necessarily staggered. Therefore, for the year 1975-76, an amount of Rs. 40 lakhs only has been provided for execution of preliminary works of investigation, foundation, excavation, concreting and masonry.

### **Okhla Barrage-Gurgaon Canal:**

The Gurgaon canal project is a joint venture of Haryana and Rajasthan. The essential works of the main canal have been completed. However, it is not possible to use the canal system for want of water from the Okhla barrage. This will be possible only when the Okhla barrage is completed in accordance with the revised design. An allocation of Rs. 10 lakhs was made at the instance of the Planning Commission during the year 1974-75. This amount, however, could not be utilised as the Uttar Pradesh Government, which is also a partner in this Barrage, did not finalise the revised design. Rs. 10 lakhs have been provided for this work in the year 1975-76. In addition, Rs. 5 lakhs have also been provided to complete some of the essential works of one distributary of Gurgaon canal system to facilitate utilisation of flood water as and when available.

**Medium projects:**

The three projects of Sei, Jetpura and Gopalpura are in advance stage of construction and it is proposed to complete them at the earliest possible so that their benefits are available to the State. The outlays for these three projects are Rs. 120 lakhs, Rs. 40 lakhs and Rs. 70 lakhs respectively. It will be possible to secure irrigation benefits from Sei and Jetpura, after the monsoon of 1976. The Gopalpura project will also be completed in the year 1976-77.

**Survey & Investigation:**

An outlay of Rs. 9 lakhs has been earmarked for one survey and investigation circle.

**Flood Control schemes:**

Rs. 20 lakhs for Ghaggar and Rs. 10 lakhs for Bharatpur drainage have been provided. While the work at Ghaggar would be completed by the end of the next year but that of Bharatpur drainage will have to be phased over a few years.

**Power:**

The investments in the power sector during the year 1975-76 are envisaged chiefly for augmenting the transmission sub-transmission and distribution systems and for expansion of the rural electrification programme. The anticipated levels of achievement for the current year and the proposed targets for the year 1975-76 are given in the following table:—

Item	Unit	Achievement upto IV Plan	1974-75		1975-76
			Target	Achievement	Proposed target
1	2	3	4	5	6
1. Installed capacity (cumulative)	MW	705.53	785.53	785.53	785.53
2. Effective capacity (cumulative)	MW	432.00	503.00	503.00	503.00



1	2	3	4	5	6
3. Energy generated (Individual)	MKWH	2498.02	2881.00	2790.00	3240.00
4. Electricity sold (including Common Pool Govt. side State) (Individual)	MKWH	2023.31	2161.03	2243.52	2592.00
5. Village electrified (cumulative)	Nos.	5935	6935	6497	7497
6. Pump Sets/T.W. energised (cumulative)	Nos.	73630	83500	85430	100430

The approved outlay for the power sector during 1974-75 was Rs. 21.44 crores. However, on account of the additional provision required for Kota Thermal Project and for expansion of rural electrification programme the actual expenditure was of the order of 25.24 crores. Against this, the outlay proposed for the year 1975-76 is Rs. 30.00 crores.

The State receives 30MW of firm power from the Jawaharsagar project. The three units of the Project have been completed and commissioned. However, Rs. 57 lakhs have been provided for completion of some of the essential leftover works, against which Rs. 57 lakhs will be forthcoming from the Madhya Pradesh Government. The remaining works are proposed to be completed by the end of 1975-76.

For exclusive works of Rajasthan and Common Pool Transmission lines relating to Beas project, an allocation of Rs. 4.31 crores has been made. A provision of Rs. 5.56 crores has also been made for 25 continuing EHT lines under construction and works needed for augmenting transformer capacity and load despatch equipment. This provision would enable the State Government to complete 8 lines and to accelerate work on the remaining lines, which may facilitate utilisation of available power, help in catering to the requirements of industrial growth centres and enable extensive coverage under rural electrification schemes.

An investment of Rs. 8 crores is envisaged for rural electrification during the current year. With this outlay it will be possible to electrify 1000 localities and energise

10,000 wells. In order to enable the State Electricity Board to accomplish this target, it would be necessary to strengthen the sub-transmission and distribution systems in the agriculturally potential areas and a provision of Rs. 1.50 crores has been made in the year 1975-76. Out of Rs. 8 crores provided for rural electrification programmes, Rs. 2 crores will be for schemes under the minimum needs programme.

### **Industries and Minerals:**

#### *Industries:*

The strategy for development in the industries sector will be to strengthen the promotional efforts and package of consultancy services already initiated and to concentrate on infrastructure development. Efforts will also be made to expedite the execution of industrial projects which have already been undertaken by the Rajasthan State Industrial and Mineral Development Corporation. The Corporation holds 11 letters of intent for industrial projects. The Scooter and Television plants of the Corporation are expected to go into production by the middle of the current year. The glass bottles and containers, three wheelers, Glass shells and lead tubings and mini-steel projects are in advanced stages of implementation. Of these, glass bottles and containers, three wheeler and mini-steel projects are expected to commence production in the year 1975-76. The Corporation has also undertaken several mining projects. The important among these are graphite beneficiation, tungston mining and beneficiation and graphite cutting and polishing. The Corporation will also continue to develop industrial areas and estates in the State. A sum of Rs. 150 lakhs, has been provided for the corporation which includes market borrowing of Rs. 110 lakhs by the corporation.

An amount of Rs. 15.65 lakhs has been provided for the State Enterprises Department. The sodium sulphate plant of Didwana, a Government of Rajasthan enterprise, has proved a very profitable venture and the programme of doubling its capacity will be continued in the year 1975-76. An allocation of Rs. 9 lakhs has been made for the

**Plant.** Provision has also been made for deferred payment liability of Bikaner Woollen Mills and for Sodium Sulphide Plant.

### **Revival of Sick Mills:**

The Mahalakshmi Mills and Edward Mills, Beawar, were taken over by the National Textile Corporation in the year 1967 and 1972 respectively. The expenditure on renovation and modernisation of these sick mills, is shared by the National Textile Corporation and the State Government. An outlay of Rs. 10 lakhs has been earmarked for these units for the implementation of the modernisation programme during 1975-76.

Keeping in view the vast potentials of providing employment opportunities, emphasis will continue to be laid on the promotion of village and small industries with the assistance of Khadi and Village Industries Board, Rajasthan Small Industries Corporation and Directorate of Industries. The intensive area development projects and the scheme for demonstration units initiated in the year 1974-75 will be consolidated in the year 1975-76.

The production of cotton and woollen khadi is proposed to be increased by Rs. 15 lakhs and Rs. 45 lakhs respectively in the year 1975-76. The activities of Rajasthan small Industries Corporation have increased manifold during the past few years. Recently the Corporation has also undertaken distribution of coal and therefore, its financial requirement have enhanced considerably. In view of this a share capital contribution of Rs. 5 lakhs has been provided to broaden the equity base of the Corporation.

### **Mines and Mineral:**

Under the mineral sector, the work of prospecting and exploration, exploitation of mineral deposits and promotional activities which include hiring of mining equipment, provision of approach roads and grant of small loans, will be continued. The main thrust of effort, however, will be on exploitation of rock phosphate at Jhamar Kotra. By intensifying drilling activities in the year 1975-76, further reserves of 3.00 million tonnes of rock phosphate will be proved. The target of production for the year

1975-76 is 5.00 lakhs tonnes. An important find in the State has been the base metal deposit at Deri in Sirohi district. Provision has been made for consultancy services and preliminary works for expediting exploitation of this mineral resource.

### **Transport & Communication.**

#### **Roads:**

In the Roads Sector, efforts will be to complete the on-going works under the minimum needs, command Area Development and Centrally sponsored Roads programmes. While provision has been made to fully cover the spill over liabilities in respect of Minimum Needs Programme but it has not been possible to provide the needed outlay for roads works being undertaken in Rajasthan Canal and Chambal Command Areas as well as normal State Plan. An allocation of Rs. 450 lakhs has been kept for the Road sector during the year 1975-76. Of this Rs. 250 lakhs have been allotted for roads under Minimum Needs Programme during 1975-76 which includes Rs. 146 lakhs for roads in Rajasthan Canal and Chambal Command areas. It is envisaged to construct 395 km of new roads in 1975-76.

#### **Rajasthan State Road Transport Corporation:**

The programme of Rajasthan State Road Transport Corporation for strengthening their fleet and expansion of facilities for the passengers will be continued. RSRTC intends to purchase 440 vehicles during the year 1975-76, 35 percent of the Bus routes are expected to be nationalised by the end of 1975-76 as against 28% at the end of 1974-75. An amount of Rs. 2.50 crores has been provided to the corporation under the State Plan.

#### **Tourism:**

The need of the Tourist sector is the development of a suitable infrastructure. An outlay of Rs. 35 lakh would be utilised mainly for completion of ongoing buildings programmes with a view to increasing the bed strength. In addition, construction of two new Tourist Bungalows at Kota and Ranakpur with a capacity of 20 beds each, is also

envisaged. In all about 60 additional beds are proposed to be made available in 1975-76. Construction of two hotels, one each at Jaipur and Udaipur, and a Motel at Behror has also been provided for. Additional staff will be provided in the tourist bungalows at Jaipur, Jaisalmer, Udaipur, Ajmer, Kota and Nathadwara for ensuring improved services. Provision has also been made for beautification of Jaipur, improvement of Roopniwas garden and development of sancturies. Rs. 5 lakhs have also been provided for development of Mount Abu.

### Social and Community Services.

#### Education :

The education sector has always been assigned high priority in the State's social programme. An expansion programme of elementary education was launched in the last two years of the Fourth Plan under a Centrally Sponsored Scheme and half-a-million jobs programme. This has fulfilled the essential requirement in this regard for the present. Yet some areas have remained where it has not been possible to open such schools to meet the demands of such areas. Adequate provision has, therefore, been made for meeting the committed liability as well as for taking up expansion programme.

An amount of Rs. 6.91 crores has been made for the various educational programmes to be implemented in the State during 1975-76.

Programme-wise break-up is given below:

Sector	(Rs. In crores)	
	1975-76	
	Outlay	
1. Elementary Education	5.00	
2. Secondary Education	0.76	
3. University and other higher education	0.80	
4. Technical Education	0.09	
5. Special Education	0.06	
6. Sports and youth Welfare	0.07	
7. Arts and Culture	0.13	
	<hr/>	
Total—Education	6.91	

The programme envisaged for 1975-76 includes upgrading of 100 Primary schools to Middle Schools and upgradation of 125 middle schools to secondary schools to meet increasing demand, opening of new subjects in 50 secondary and higher secondary schools. At the college level Post Graduate courses will be started in 12 colleges. Efforts will be made to make available the facility of Post-graduate education in all the districts by next year:

As a result of efforts made during 1974-75 and the programme envisaged for 1975-76, it is expected that the percentage of school going children in the age group 6-11, 11-14 and 14-17 will go up considerably from 54.94, 23.73 and 13.96 respectively at the end of 1973-74.

### **Modern Medicine:**

The programme in the Fifth Plan envisages removal of imbalances in the availability of medical health and family planning through Minimum Needs Programme and the deficiencies of buildings and medical staff. For the year 1974-75 a sum of Rs. 177.00 lakhs was provided of which Rs. 95.00 lakhs were for Minimum Needs Programme, Rs. 52.00 lakhs for Medical Education and Rs. 30.00 lakhs for other programmes.

For the year 1975-76 a sum of Rs. 225.38 lakhs has been allotted for the modern medicines sector which includes Rs. 66.00 lakhs of Minimum Needs Programme, Rs. 60.00 lakhs for medical education and Rs. 99.38 lakhs for other programmes. The outlay earmarked for other programmes includes Rs. 30.00 lakhs for Rural Health Services and Rs. 15.00 lakhs for mobile surgical unit.

The schemewise details are given below:

(i) **Epidemiological Health Intelligence Unit.**—This unit will study the diseases pattern in the different areas which will enable working of realistic assessment of utility of existing facilities to form a base for future Projections. A sum of Rs. 0.40 lakh has been provided for this scheme during 1975-76.

(ii) **Health Planning cell.**—Since ignorance of basic health principles causes health hazards, a sum of Rs. 0.99 lakhs has been provided to educate the masses by imparting knowledge about occurrence, prevalence and preventive measures of diseases.

(iii) **Public Health Laboratory.**—A sum of Rs. 43 lakhs has been earmarked to strengthen the state level laboratory which has become essential due to food and drug controls.

(iv) **Prevention of Food Adulteration.**—As the existing staff in the Department to fight the social menace of food adulteration is quite inadequate, a provision of Rs. 3.00 lakhs has been made to appoint full time food inspectors and supervisory staff. It is proposed to appoint 31 non-gazetted personnel to strengthen the existing machinery needed for the purpose.

(v) **Drug Control.**—In order to check the sale and manufacture of spurious and sub-standard drugs a strong vigilance unit is needed and therefore drug inspectors were appointed. A sum of Rs. 2.01 lakhs has been provided to meet the expenditure of this scheme.

(vi) **Minimum Needs Programme.**—This programme has been accorded highest priority in the state plan. Out of Rs. 66.00 lakhs, Rs. 46.40 lakhs are meant to cover the committed liability of providing additional drugs in existing 232 PHC's and 1624 sub-centres. Out of the remaining amount of Rs. 20.60 lakhs Rs. 9.23 lakhs will be spent on the new scheme of construction of staff quarters, Rs. 4.50 lakhs for buildings for sub-centres, Rs. 3.87 lakhs for upgradation of PHCs into 30 bedded hospitals, and Rs. 1.13 lakhs for PHC main building.

In terms of physical targets it is envisaged to construct one main PHC building, complete two incomplete buildings of PHC, construct 30 buildings of sub-centres, and complete 20 staff quarters. Additional staff will be provided in the upgraded PHC. Besides 42 additional beds will also be provided.

#### **Control of Communicable diseases:**

The operational cost of communicable diseases like

T. B., Cholera, Trachoma and V. D. will now be provided by State Government, and, therefore, Rs. 1.92 lakhs have been provided for 2 teams of BCG, and one team to combat cholera.

### **Medical Education:**

The five medical colleges, one each at Jaipur, Ajmer, Bikaner, Jodhpur and Udaipur will continue to function for which Rs. 60.00 lakhs have been provided. These medical colleges and attached hospitals will be suitably strengthened by providing additional staff. The existing intake capacity of these colleges is 400.

During the year 1975-76, 232 PHC's, 1624 sub-centres, 140 hospitals, 221 urban dispensaries and 344 Rural dispensaries will continue to function. The total beds strength will be increased to 15412. One college of Nursing 5 Medical colleges and 8 ANM training centres will continue to function.

### **Other systems of Medicines-Ayurved :**

Indian system of Medicine has proved to be beneficial to the people in providing medical aid even in the remotest parts of the State and that too at a very low cost. 1832 dispensaries and 39 Hospitals were functioning at the end of 1974-75. Besides, two Ayurvedic colleges one each at Jaipur and Udaipur, were providing Ayurvedic Education.

For the year 1975-76 a sum of Rs. 29.29 lakhs have been allotted for this sector, which includes an outlay of Rs. 6.00 lakhs for Ayurvedic colleges. It is proposed to open 102 'C' class dispensaries and to strengthen the existing hospitals and dispensaries by providing staff and equipment. 20 beds will also be added.

### **Health and Sanitation:**

(i) **Sewerage Schemes:**—The sewerage disposal problem is not so acute as the drinking water problem. The problem of surface drainage, however, got attention and Jaipur, Jodhpur, Bikaner and Ajmer towns were covered under this scheme. The work was also carried-



out in towns like Banswara, Beawar, Pushkar, Mt. Abu and Sikar.

During the year 1975-76 a sum of Rs. 33.00 lakhs has been allocated for the implementation of sewerage schemes in the above mentioned towns.

(ii) **Urban Water Supply.**—Rajasthan is one of the few states where almost all the towns have been covered by protected drinking water supply. By the end of Fourth Plan 151 towns out of 157 towns were provided the protected water. A target of completing 4 urban water supply schemes was fixed for the year 1974-75 out of which 2 were completed, thus bringing the total number of schemes completed to 153.

For the year 1975-76 a sum of Rs. 280.00 lakhs has been provided for Urban Water Supply, which includes Rs. 33.00 lakhs for sewerage schemes. It is proposed to cover the remaining 4 towns by protected water supply. Besides this the work on reorganisation of 15 water supply schemes will also be completed.

### **Rural Water Supply :**

Drinking water supply is an acute problem of the State specially in the rural areas. It would have been desirable to undertake a more ambitious programme of rural water supply but on account of resource constraint it has been possible to provide Rs. 658 lakhs during 1975-76 as against a provision of Rs. 650 lakhs for 1974-75.

Rural water supply has been covered under the Minimum Needs Programme. A sum of Rs. 658.00 lakhs provided for 1975-76 includes Rs. 600.00 lakhs for piped water supply, Rs. 23.00 lakhs for wells programme and Rs. 35.00 lakhs for construction of diggies.

By the end of 1974-75 it had been possible to provide piped water supply in 2327 villages (it includes 327 villages covered under Hand Pumps installation scheme).

A target of covering 353 villages has been fixed for the year 1975-76.

### **Housing:**

A provision of Rs. 244.00 lakhs has been made for the Housing sector during 1975-76, major share of Rs. 110.00 lakhs being for Rajasthan Housing Board, which is undertaking housing activity in the urban areas of the State. The Housing Board envisages to construct/complete 4420 houses during the current year. Among other programmes, Rs. 45.00 lakhs have been provided for Rental Housing, Rs. 30.00 lakhs for L. I.G.H., Rs. 20.00 lakhs for House Advance, Rs. 15.00 lakhs for M.I.G.H., Rs. 10.00 lakhs for land inventories, Rs. 4.00 lakhs each for industrial housing and Rajasthan State Housing Finance Society, and Rs. 6.00 lakhs for Home sites and villages housing.

The Apex Cooperative Housing Finance Society caters for long-term financial requirement of house building. During current year 22000 houses will be constructed through this society. Beside 225 houses will be constructed under Rental Housing, 240 under L.I.G.H. and 60 under M.I.G.H. Under land inventories 50 hectares land will be developed for house sites.

### **Urban Development :**

Rs. 53.20 lakhs have been allocated for urban development during 1975-76. Like last year the environmental Improvement programme, for which a provision of Rs. 30.00 lakhs has been made, will continue to be operated in the slum areas of Jaipur, Ajmer and Jodhpur cities. This will largely meet the liability of on-going works. Besides a provision of Rs. 5.00 lakhs has also been made for slum clearance under which tenements are proposed to be constructed. For development of mandies in R. C. P. and Bhakra Canal areas Rs. 15.00 lakhs have been provided. An outlay of Rs. 3.20 lakhs has been made for town planning and local bodies organization for preparation of base maps and establishment of Research Unit.

## **Welfare of Backward Classes and Social Welfare :**

A provision of Rs. 900 lakhs has been kept in the draft Fifth Five Year Plan of the State to carry out the activities of the welfare of Backward classes. During the year 1974-75 Rs. 60 lakhs and Rs. 10 lakhs were provided for Welfare of Backward classes and Social Welfare sectors respectively. But the actual expenditure was Rs. 95.28 lakhs and Rs. 6.42 lakhs respectively. The increase in expenditure on the Welfare of Backward classes was mainly due to increase in the subsidy for purchase of Housing share. In the year 1974-75 a drive was launched by the State Government for allotment of house-sites to the members of Scheduled castes and tribes, and more than 5 lakhs house-sites were allotted by the district authorities in the State. To facilitate construction of houses by the allottees, the Government decided that members of SC/ST should be provided loans for construction of houses also. Thus share capital contribution to the extent of Rs. 300/- to each family of SC/ST, was granted to 14920 families to enable them to get a loan of Rs. 4000/- each from the Apex Co-operative Housing Society.

The other important Welfare scheme for backward classes relate to education sector. Under this sector, scholarships to pre-metric students including those of I. T. I's were given to 950 SC and 500 ST students during 1974-75. Additional scholarships to post-matric students taking up degree and post-graduate course were granted to 1470 scheduled caste and 1645 scheduled tribe students.

Under the scheme of stipend to unemployed graduates, and post graduates, stipends to 582 scheduled caste and 358 scheduled tribe students were given. The schemes of assistance for purchase of bullocks, agricultural implements and payment of interest on loans given to agriculturists were also continued. Under Social Welfare Programme one children Home, 2 observation houses, 2 district children offices were opened during the year 1974-75. Aid was

given to 5 voluntary agencies working in the field of mentally and physically handicapped persons. One Home for mentally retarded children and one workshop with a Hostel for the rehabilitation of orthopaedically handicapped persons were also opened.

All the schemes which were in progress during the year 1974-75 for welfare of backward classes and Social Welfare will be continued during the year 1975-76. Allocations of Rs. 60 lakhs and Rs. 10 lakhs respectively have been made in the Annual Plan 1975-76.

### **Labour and Labour Welfare:**

An outlay of Rs. 273 lakhs has been earmarked during Fifth Five Year Plan for labour and labour welfare sector which includes Rs. 155 lakhs for giving relief to educated unemployed. Out of this, a provision of Rs. 53.73 lakhs was provided for the year 1974-75 against which Rs. 24.60 lakhs was spent. The major short fall was in the scheme of Relief to educated unemployed. A sum of Rs. 43.53 lakhs has been made during the year 1975-76.

21 Labour Welfare Centres were functioning in the State during 1974-75 out of which 7 centres have been closed due to lack of activities. Five new E. S. I. dispensaries at Jaipur, Bhilwara, Pali, Sriganganagar and Chittorgarh were opened in 1974-75. Under Employment Programme 5 Sub-Regional employment exchanges and 21 District Employment Exchanges were extending facilities to the Job-seekers. These activities were further strengthened by providing supporting staff. 15 I. T. I's extended training facilities for one and two year certificate courses to 3000 trainees in the year 1974-75. All these activities will be continued in the current year as well and minor programmes of strengthening the activities will also be taken up.

### **Nutrition**

On account of constraint of resources a provision of Rs. 25.00 lakhs only has been earmarked for nutrition

programme during 1975-76. With this allocation it would not be possible even to meet the liability of continuing programmes. Under Applied Nutrition Programme two new blocks will be taken up during the year 1975-76. The Nutrition Bureau set up last year will be further strengthened by adding one additional survey team.

### **Integrated Development of Tribal Areas:**

The state is inhabited by 31.26 lakh Tribals which constitute 12.30% of the State's total population according to 1971 census. The main concentration of the Tribals is in the districts of Dungarpur, Banswara and part of Udaipur District (7 tehsils viz. Gogunda, Kherwara, Kotra, Phalasia, Sarada, Salumbar and Lasadia) and Pratapgarh Tehsil of Chittorgarh district. The tribal population is 64.43% in this area. In order to ameliorate the living conditions of these tribals an integrated Tribal Sub-Plan has been prepared. The rest of the tribals are scattered all over the State and, therefore, no separate programme of this type could be prepared for them. They will have to depend, for the time-being on the following:—

- (a) Flow of funds from General Sector Programmes;
- (b) Special concessions for Weaker Sections of the Society.

For the integrated development of the above identified Tribal Area, a Sub-Plan prepared for the Fifth Plan was sent to Government of India for approval. On the basis of guidelines received from the Planning Commission and comments on the Sub-Plan from the Planning Commission and Ministry of Home Affairs the Sub-Plan has been revised. An additional investment of Rs. 41.20 crores has now been envisaged in this Sub-Plan out of which Rs. 23.94 crores are expected to be received from the Government of India and Rs. 17.16 crores may be available from Institutional Financing Agencies. Apart from this outlay, funds from the following sectors would

also be available:—

	<i>(Rupees in crores)</i>
(i) State Plan (Sectoral inflows)	59.60
(ii) D. P. A. P.	9.45
(iii) A. R. C. Minor Irrigation Scheme	9.00
(iv) S. F. D. A. Credit outlay	1.45
(v) Soil Conservation in River Valley Projects	0.90
(vi) Rural Engineering Survey	0.30
(vii) Rural Industrialisation Project	0.50
(viii) PIREP-Bhukia Block	0.31
(ix) Kadana Rehabilitation	11.00
(x) Gujarat Share of Mahi	25.00
(xi) Addl. Outlays from Govt. of India	23.94
(xii) Institutional Credit	17.16
	TOTAL 158.61

The main thrust of the Sub-plan is to relieve the tribals from the clutches of poverty and give them reasonable opportunity to develop their Socio-economic status. The physical programme under the Sub-plan will be development of Co-operative Structure, Agriculture, Irrigation Ground Water, Cattle, Poultry, Fisheries, Forestry, Rural electrification and Rural roads. The mineral resources of the area will be exploited and assistance for development of Khadi and Village Industries will be provided. Under Social Services Sector the emphasis will be on expansion of Elementary Education, Health and Nutrition facilities. Employment opportunities for 24000 persons will be created during the Sub-Plan period with the additional investment of Rs. 41.20 crores.

In the year 1974-75, besides continuing other programmes, a special assistance of Rs. 48 lakhs was received from the Government of India for taking advance action in anticipation of the approval of the tribal sub-plan. This amount was utilised for the Minor Irrigation works in the Tribal area. In the year 1975-76 Rs. 4 crores are expected as special assistance from Government of India. Besides this Rs. 3.32 crores have been provided in the State Plan in different sectors for the Tribal Area Development.

The details of expenditure during 1974-75 and outlays for the year 1975-76 with the physical achievement and targets have been given in Table 10 and 11.

### **Command Area Development :**

Intensive development of Irrigation and agricultural potential of Command Areas are receiving greater emphasis on account of lack of drainage and imperfect delivery system which has in fact led to only a partial utilisation of the irrigation and agricultural potential of the irrigation systems constructed at great cost, and (ii) Command Areas are suitable for intensive agricultural development for the reason that for these areas, the major input (water) is in public sector control and compact irrigated areas of a uniform situation. Integrated projects for the two command areas viz., Rajasthan Canal and Chambal were formulated and the World Bank assistance was secured. The period for completion of both these projects is six years beginning from 1-7-74. For ensuring effective co-ordination amongst the concerned development agencies and successful implementation of the programmes, a Command area Development and Water Utilisation Department was set up at the State level and high powered Command Area Authorities have been established at the field level, under the Chairmanship of the Area Development Commissioner. While irrigation, land development, agriculture, co-operation, Revenue and Colonisation will be under the direct charge of Command Area Authorities, in respect of works under roads, afforestation and village water supply programmes, the Command Area Authority will exercise co-ordinating control.

### **Rajasthan Land Development Corporation:**

Rajasthan Land Development Corporation will act as a financial intermediary for the Farm Development component of the Project, which would be largely financed by credit to the farmers. In the year 1974-75, the State Government have invested Rs. 40 lakhs in share capital and the equivalent amount has been contributed by the Government of India. In the year 1975-76 Rs 60 lakhs have been provided for investment in R.L.D.C. by the

State Government which will fetch the equal amount from the Government of India.

### Rajasthan Canal Area:

The year 1974-75 was the first year of the project, and the execution of the World Bank assisted projects had just been initiated. It is expected that the projects would get momentum in the current year and would achieve the desired targets.

During 1974-75, 24 Kms. of main Canal was lined, 7 Kms. road was constructed, work on 20 diggies was completed Plantation was done in 950 Hectares and on 3,000 hectares land advance soil work was undertaken for pasture development. Survey and Planning for on-farm development was done on 14000 hectares and reclamation was done by farmers on 2000 hectares. Physical targets for the year 1975-76 are given in table 8. Rs. 1802.14 lakhs were spent during 1974-75 for integrated development of the area while an amount of Rs. 2305.63 lakhs is proposed for the current year out of which Rs. 2244.16 lakhs is State share. The item-wise expenditure during 1974-75 and outlays for 1975-76 are available in Table 7. The outlays for 1975-76 for World Bank assisted projects are given below:—

Items	(Rupees in lakhs)	
	Expenditure 1974-75	Outlays 1975-76
1. Canal Lining	208.00	400 00
2. Roads	N.A.	70.00
3. Afforestation (including DPAP)	29.26	64 52
4. Village Water Supply	25.00	24 25
5 On-Farm Development Survey & Supervision (including 50% Government of India Share)	26.00	85.44
6 A.D.C. Organisation (Including Agriculture, Research Input planning & Extension including G.O.I. Share)	24.68	65.64

In addition Rs. 560 lakhs would be obtained as institutional finance for on-farm development works.



### Chambal Command Area :

In the year 1974-75, being the first year of the project, the progress of the work was slow, but it is likely that the backlogs in the targets may be achieved in due course. The works on Irrigation and drainage, Roads, and on-farm development were in progress during the year. Advance soil work for Plantation was done in 250 hectares where plantation would be done in the next monsoon season. Physical targets for the year 1975-76 are given in table 8. In the year 1974-75, an expenditure of Rs. 197.17 lakhs was incurred on integrated development of the area. An outlay of Rs. 538.82 lakhs has been earmarked for the year 1975-76 out of which Rs. 502.28 lakhs are under State Plan and Rs. 36.54 lakhs are expected to be received as Central assistance from Government of India. The sector-wise allocations are available in table 7. The outlays for World Bank Assisted projects are given below:—

Items	<i>(Rupees in lakhs)</i>	
	Expenditure 1974-75	Outlays 1975-76
1. Irrigation & Drainage	84.60	268.00
2. Roads	N.A.	46.00
3. Afforestation	2.00	2.50
4. On-Farm Development Survey & Supervision (including 50% G.O.I. Share)	14.73	30.26
5. A.D.C. Organisation (including Agriculture Research Inputs and Extension) (including Govt. of India Share)	21.91	75.57

For on-farm development works, institutional finance to the tune of Rs. 240 lakhs is expected to be attracted. In addition a provision of Rs. 100 lakhs for special loan and Rs. 50 lakhs (token) for subsidy to disadvantaged farmers has been made which is to be received from Government of India.

**ANNUAL PLAN 1975-76**

**STATE PLAN-FINANCIAL OUTLAYS-SUMMARY**

**Table-1**

(Rs. in Lakhs)

Major/Minor Head of Development	1974-75 Expend.	1975-76 Outlay				Loan	Total
		Revenue		Capital			
		Rec.	Non-Rec.	Build.	Other		
1	2	3	4	5	6	7	8
<b>I. Agriculture &amp; Allied Services</b>							
(i) Agriculture	206.88	289.96	20.37	2.60	4.00	..	316.93
(ii) Minor Irrigation	230.28	39.78	0.56	3.41	207.25	..	251.00
(iii) Soil and Water Conservation	13.28	3.33	16.67	..	..	..	20.00
(iv) Area Development	84.34	136.34	14.02	11.00	60.00	..	221.36
(v) Animal Husbandry	49.66	35.66	29.82	14.70	..	..	80.18
(vi) Dairy Development	21.15	11.70	18.22	0.08	..	57.00	87.00
(vii) Fisheries	9.00	8.32	3.68	..	..	..	12.00
(viii) Forest	49.35	22.39	62.41	..	..	..	84.80
(ix) Community Development	18.79	6.00	..	..	..	..	6.00
<b>TOTAL—I Agriculture &amp; Allied Services</b>	<b>682.73</b>	<b>553.48</b>	<b>165.75</b>	<b>31.79</b>	<b>271.25</b>	<b>57.00</b>	<b>1079.27</b>
<b>II. Co-operation</b>	<b>181.51</b>	<b>1.80</b>	<b>22.17</b>	<b>1.43</b>	<b>85.00</b>	<b>..</b>	<b>110.40</b>
<b>III. Water and Power Development</b>							
(i) Irrigation Projects	2884.12	9.00	..	..	3261.00	..	3270.00
(ii) Flood Control	43.00	..	..	..	30.00	..	30.00
(iii) Colonisation	12.75	3.53	0.30	25.22	..	..	29.05
(iv) Power	2524.00	..	..	..	..	3000.00	3000.00
<b>TOTAL III—Water &amp; Power Development</b>	<b>5463.87</b>	<b>12.53</b>	<b>0.30</b>	<b>25.22</b>	<b>3291.00</b>	<b>3000.00</b>	<b>6329.05</b>

	1	2	3	4	5	6	7	8
<b>IV. Industries &amp; Minerals</b>								
(i) General		49.55	0.75	0.40	30.00	15.65	..	46.80
(ii) Village and Small Industries		73.75	18.72	13.71	4.50	5.00	1.71	43.64
(iii) Mining and Metallurgical Industries		296.58	20.18	0.47	45.57	144.83	0.51	211.56
(iv) Industrial and Financial Institution		241.86	..	..	..	150.00	..	150.00
TOTAL—IV Industries and Minerals		664.74	39.65	14.58	80.07	315.48	2.22	452.00
<b>V. Transport and Communication</b>								
(i) Roads and Bridges		740.00	..	25.00	..	425.00	..	450.00
(ii) Road and Water Transport Service								
(a) Road Transport		188.00	..	..	..	250.00	..	250.00
(iii) Tourism		35.21	5.91	2.94	26.15	..	..	35.00
TOTAL V—Transport & Communication		963.21	5.91	27.94	26.15	675.00	..	735.00
<b>VI. Social &amp; Community Services</b>								
<i>(A) Education</i>								
(i) Primary and Middle (MNP)		348.36	493.90	2.51	3.70	..	..	500.11
(ii) Secondary Education		36.04	67.73	6.80	1.90	..	..	76.43
(iii) Special Education		4.95	5.48	0.05	0.02	..	..	5.55
(iv) University and other higher Education		49.70	25.62	34.13	20.31	..	..	80.06
(v) Technical Education		12.29	4.37	4.43	..	..	..	8.80
(vi) Sports and Youth Welfare		11.21	3.84	2.70	1.00	..	..	7.54
(vii) Arts and Culture		10.42	5.29	4.66	2.55	..	..	12.45*
TOTAL EDUCATION		472.97	606.23	55.28	29.43	..	..	690.94

\*The budgeted outlay for Arts and Culture is Rs. 9.95 lakhs. Two Schemes viz., strengthening of Sangeet Sansthan and taken over of Ravindra Rangmanch, Improvement of library have been included here thus raising the total outlay to Rs. 12.45 lakhs.

(B) *Medicals*

(i) Allopathy	70.37	88.19	22.66	36.22	..	..	147.07
(ii) Other system of Medicine	13.12	22.38	2.14	4.77	..	..	29.29
(iii) Public Health & Sanitation	104.84	58.94	3.64	15.73	..	..	78.31
TOTAL—Medical	188.33	169.51	28.44	56.72	..	..	254.67

(C) <i>Sewerage &amp; Water Supply</i>	867.00	143.00	4.00	..	791.00	..	938.00
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(D) *Housing*

(i) Govt. Residential Buildings	30.00	..	..	45.00	..	..	45.00
(ii) Other Housing Schemes	46.00	..	..	3.00	1.00	45.00	49.00
(iii) Other Investments	131.50	1.50	..	111.00	4.00	10.00	126.50
(iv) General	39.90	3.50	..	..	..	20.00	23.50
TOTAL—Housing	247.40	5.00	..	159.00	5.00	75.00	244.00

(E) <i>Urban Development</i>	117.02	3.20	32.50	..	15.00	2.50	53.20
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(F) <i>Information and Publicity</i>	12.00	6.34	3.54	2.12	..	..	12.00
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(G) <i>Labour and Labour Welfare</i>	24.60	39.20	2.80	0.03	..	1.50	43.53
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(H) *Social Security and Welfare*

(i) Welfare of Backward Classes	95.28	37.82	18.25	3.93	..	..	60.00
(ii) Social Welfare	6.42	9.50	0.50	..	..	..	10.00
(iii) Nutrition	5.36	25.00	..	..	..	..	25.00

TOTAL VI—Social & Community Services	2036.38	1044.80	145.31	251.23	811.00	79.00	2331.34
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	1	2	3	4	5	6	7	8
<b>VII. Economic Services</b>								
(i) General Economic Services-Secretariat Eco. Services		5.91	9.43	4.82	..	..	..	14.25
(ii) Development of Backward Areas		..	..	1.00	..	..	..	1.00
(iii) Other General Economic Services		1.93	5.30	1.39	..	..	..	6.69
<b>TOTAL VII—Economic Services</b>		<b>7.84</b>	<b>14.73</b>	<b>7.21</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>21.94</b>
<b>VIII. General Services</b>								
(i) Stationary & Printing		7.85	0.40	0.15	0.82	3.63	..	5.00
(ii) State and District level Administrative Buildings		47.00	..	..	20.00	..	..	20.00
<b>TOTAL—VIII</b>		<b>54.85</b>	<b>0.40</b>	<b>0.15</b>	<b>20.82</b>	<b>3.63</b>	<b>..</b>	<b>25.00</b>
<b>GRAND TOTAL I to VIII</b>		<b>10055.13</b>	<b>1673.30</b>	<b>383.41</b>	<b>436.71</b>	<b>5452.36</b>	<b>3138.22</b>	<b>11084.00</b>

**IMPORTANT PHYSICAL ACHIEVEMENT & TARGETS**

**Table 2**

Major Head of Department	Item	Unit	Achievements		Target for 75-76
			Upto 73-74	Upto 74-75	
1	2	3	4	5	6
<b>I AGRICULTURE &amp; ALLIED PROGRAMMES</b>					
<b>(i) Agriculture</b>	<b>1. Agriculture Production</b>				
	<b>(a) Food Grains</b>	Lakh tonnes			
	(i) Kharif	..	36.00	15.52 *1	32.85
	(ii) Rabi	..	31.17	42.00 *2	42.15
	<b>TOTAL (a)</b>	..	67.17	57.52	75.00
	<b>(b) Oil Seeds</b>				
	(i) Kharif	..	2.00	2.29	2.30
	(ii) Rabi	..	1.38	2.00 *2	2.05
	<b>TOTAL (b)</b>	..	3.38	4.29	4.35
	(c) Sugar Cane	..	19.40	7.31 *3	15.60
	(d) Cotton	Lakh Bales	2.84	2.04	3.35
	<b>2. Gross cropped Area (level)</b>	Lakh Hects	166.70	167.00	167.30
	<b>3. High yielding varieties Area covered (level)</b>	*000 Hects			
	(a) Paddy	..	25	27	45
	(b) Jowar	..	9	4	12

\*1 Based on Final Forecast \*2 Likely estimates \*3 Based on advance estimates

1	2	3	4	5	6
	(c) Bajra	*000 Hects.	326	172	400
	(d) Maize	"	25	17	35
	(e) Wheat	"	669	850	900
	TOTAL-3	"	1054	1070	1392
	4. Consumption of Fertilizers (level)	*000 Tonnes			
	(a) Nitrogeous (in terms of N)	"	55	46	127
	(b) Phosphatic (in terms of $P_2O_5$ )	"	14	8	24
	(c) Potassic (interms of $K_2O$ )	"	5	2	8
	TOTAL 4	"	74	56	159
	5. Plant Protection Measures				
	Area covered (level)	lakh Hects			
	(i) Kharif	"	9.31	15.00	25.00
	(ii) Rabi	"	17.61	21.00	29.50
	TOTAL 5(a)	"	26.92	36.00	54.50
(ff) Minor Irrigation	(1) Other than irrigation Deptt.	*000 Hect	1775	1800	35
(iii) Soil Conservation	Area covered by Soil Conservation Work, through				
	(a) Agriculture Deptt. (including Soil Conservation works through ARC Scheme)	*000 Hect	901	954	60 (1014)

	(b) Forest Department				
	(i) Hilly Area	"	45.50	47.70	2.50 (50.20)
	(ii) Ravine Area	"	5.10	5.75	0.50 (6.20)
(iv) Animal Husbandry					
(a) Animal Husbandry Deptt.	(1) Veterinary Hospitals/Dispensaries	No.	353	353	6(359)
	(2) Intensive Cattle Devp. Blocks	"	1(Central Sector)	1	1(2)
	(3) Artificial Insemination Centres	"	29	29	(29)
	(4) Area Under Fodder Crops	'000 Hect	2608	2908	(2908)
	(5) Key Village Blocks	No.			
	(i) Established	"	25	25	1(26)
	(ii) Expanded	"	16	18	3(21)
	(6) Cattle Breeding Farms established	"	7	7	(7)
	7. Production of Animal Products				
	(1) Milk	'000 Tonnes	2370	2387	53(2400)
	(2) Meat	"	12.00	12.20	0.20(12.40)
	8. No. of Development. Poultry Farms established	No.	8	8	(8)
	9. No. of Poultry Cooperatives	"	9	11	(11)
	10. Intensive Egg and Poultry Production-cum-Marketing Centres	"	9	9	(9)
(v) Sheep & Wool	1. Sheep and wool extension-cum-Shearing Centres	No.	127	127	(127)
	2. Sheep breeding Farms	No.	(6)	(6)	(6)
	3. A.I.Centres	"	13	18	2(20)
(vi) Dairy Development	Level of Milk Collection per day	'000 Litres	16	91	160
(vii) Fisheries	(i) Fish seed farms established	No.	3	4	(4)
	(ii) Fish Production Inland	'000 tonnes	8.50	8.75	0.75(9.50)
(viii) Forests	1. Area Under Forests				
	(i) Area under quick growing species	Hect	500	500	(500)



1	2	3	4	5	6
	(ii) Area under economic Plan- tation for Industrial and Com- mercial uses @@	Hect.	21300	22250	2000(24250)
	(iii) Area under fuel Plantation	"	1400	1400	(1400)
	(iv) Grazing & Pasture land	*000 Hect	90.20	90.20	3(93.20)
	(v) Rehabilitation of degraded forest	"	193.00*	199.50	6.5(206)
<b>C. operation</b>	<b>1. Primary Coop. Societies (Agricul- ture Credit)</b>				
	(i) Number	No.	7740	7500	7500
	(ii) Membership	No. in lacs	15.00	18.00	20.00
	(iii) Share Capital of members	Rs. in Crores	10.17	11.00	12.50
	(iv) Deposit of Members	Rs. in crores	2.70	3.00	3.50
	<b>2. Agriculture Credit</b>				
	(a) <i>Short &amp; Medium term</i>	Rs. in crores			
	(i) Advance during the year	"	25.49	37.00	54.00
	(ii) Amount out standing at the end of the year	"	32.82	45.00	60.00
	(b) <i>Long term</i>				
	(i) Advance during the year	Rs. in Crores	4.78% <sup>1</sup>	8.50% <sup>2</sup>	11.00
	(ii) Amount out standing at the end of the year	"	19.60	25.00	30.00
	(3) Primary Marketing Socs.	No.	134	137	2(139)
	(i) Business handled during the year	Rs. in crores	28.39	35.00	40.00

<sup>%1</sup> Loan advanced in 1973-74

<sup>%2</sup> Loan advanced likely during 1974-75

\* Actual figure adopted

@@ Revised figures based on world Bank Project & actual upto 73-74 adopted.

<b>II. Major &amp; Medium Irrigation Project</b>		(a) Rajasthan canal				
	(1) Potential (level)	Thousand Hect.	2.90	4.20	480	
	(2) Utilisation (level)	"	2.22	240	280	
	(b) Total area under Major & Medium Irrigation Projects (level)	"	764.70	844.30	—	
	(c) Area under Minor Irrigation (level)	"	100	108	—	
<b>III. Power</b>						
	(1) Installed capacity (level)	M W	705.53	785.53	785.53	
	(2) Effective capacity (level)	M W	432.00	503.00	503.00	
	(3) Localities Electrified (Cum)	No.	5935	6497	7497	
	(4) Pump sets/T. W. energised(Cum)	No.	73630	85430	10043	
<b>IV. Industries and Mineral Industries</b>						
<b>A. State Enterprises</b>		(Level of Production)				
(i)	State Woolen Mills, Blkaner	Production of yarn	Lakh Kgs.	2.68	3.45	3.50
(ii)	Expansion of Salt Sources	Manufacture of Salt	Lakh Qts.	2.55	15.00	24.00
(iii)	Expansion of Sodium Sulphate Plant	Production of Sodium Sulphate	Tonnes	4568	3330	8000
(iv)	Expansion of Sodium Sulphide Plant	Production of Sodium Sulphide	"	357	270	800
<b>B. Village &amp; Small Industries</b>		Level of production (Value)				
	Khadi Industry	(a) Cotton Khadi	Rs. in Lakhs	140	155	170
		(b) Woollen Khadi	"	320	355	400
		(a) Village Industry	"	525	560	625
<b>C. Industrial Development</b>						
(i)	Industrial Estates	No.	11	11	11	
(ii)	Industrial Areas	No.	15	15	15	

1	2	3	4	5	6
<b>D. Mining &amp; Metallurgical Industries</b>					
(i) Intensive prospecting Mineral survey reorganisation and expansion of Mines and Geology Deptt.	Prospecting Projects completed	No.	55	63	4
(ii) Approach roads to Mines & Quarries	Construction of roads	Km.	140	148	15
(iii) Phosphate Mining Beneficiation Jhamarkotra.	Reserve	Million tonnes	35	37.7	3
<b>V-Transport &amp; Communication</b>					
A. Roads & Bridges	Construction of Roads	Km.	33832	N.A.	400
B. Rajasthan State Road Transport Corporation	(i) Purchase of buses	No.	922	1230	400
	(ii) Nationalisation of Routes	Percentage	17.2	27.6	35.0
<b>C. Tourism</b>					
	(i) Tourist Transport Wing	No.	—	2	1(2)
	(ii) Tourist Bungalows	"	13	17	(17)
	(iii) Construction of Hotels	"	—	—	1
	(iv) Development of the sites of Tourist interest	"	16	24	4(24)
	(v) Fairs & Festivals	"	2	3	2(3)
<b>I. EDUCATION</b>					
<b>A. Primary &amp; Secondary Education</b>					
<b>1. Institutions</b>					
	(i) Primary	No.	19,290	19,310	(19,310)
	(ii) Middle	"	4833	4944	100(4944)
	(iii) Secondary	"	850	854	125(854)
	(iv) Higher Secondary	"	501	503	(503)

2. *Enrolment (Provisional) level*

(i) Primary	No. in lakhs	20.90	22.50	24.10
(ii) Middle	"	4.90	5.55	6.20
(iii) Secondary/HS.S.	"	2.60	3.00	3.40

3. *Percentage level of School going children*

(i) Primary (6-11 age Group)	%	54.94	58.39	61.55
(ii) Middle (11-14 age group)	%	23.73	26.31	29.26
(iii) Secondary /HSS (14-17 age group)	%	13.96	16.10	17.27

4. *Teachers*

(i) Primary Schools	No. in the Thousand	44.20	44.20	44.20
(ii) Middle Schools	"	34.80	38.70	41.20
(iii) Secondary/HSS	"	25.40	25.60	25.60

**B. College Education**

1. Institutions	No.	86	86	(86)
2. Teachers	No.	639	699	75(699)
3. Library Buildings completed	No.	8	8	2(8)
4. Hostel Buildings completed	No.	6	6	2(6)
5. Grant-in-aid to Non-Govt. Colleges	No.	8	9	5(9)

**C. Technical Education**

1. *Engineering Colleges*

(i) No. of Colleges	No.	3	3	(3)
(ii) Intake Capacity	No.	480	480	480

2. *Polytechnics*

(i) No. of Polytechnics	No.	6	6	(6)
(ii) Intake capacity	No.	660	715	715

**2. MEDICAL**

**Modern Medicine**

(i) Primary Health Centres	No.	232	232	(232)
(ii) No. of Sub-Centres	"	1624	1624	(1624)

	1	2	3	4	5	6
		(iii) Hospitals				
		(a) Distt. Hospitals	No.	26	26	(26)
		(b) Sub-Divisional/Taluka Hospitals	"	110	114	(114)
		(iv) Dispensaries				
		(a) Urban	"	220	221	(221)
		(b) Rural	"	337	344	(344)
		(v) Hospital Beds	"	15013	15412	(15412)
		(vi) Medical Education				
		(a) Medical Colleges	No.	5	5	(5)
		(b) Annual Intake Capacity	No.	400	400	(400)
		(c) College of Nursing	No.	1	1	(1)
		(d) Annual Intake Capacity	No.	240	240	(240)
		(i) Hospitals	No.	39	39	(39)
		(ii) Beds	No.	404	485	20(485)
		(iii) Dispensaries	No.	1807	1836	102(1832)
		(iv) Ayurvedic Colleges	No.	2	2	(2)
<b>3. AYURVED</b>						
<b>4. PUBLIC HEALTH</b>		<b>A-Urban Water Supply</b>				
Sanitation and Water Supply	%(a)	Augmentation of protected Water Supply	Million Gallons	22	28	23,80
Sewerage & Water Supply	(b)	Population Covered	Millions	1.99	2.65	2.75
	(iv)	Other Towns Covered				
	(a)	Towns Covered	No.	151	153	157
	(b)	Population Covered	Millions	4.46	4.48	4.53

**B-Rural Water Supply Piped Water**

Supply		No.	1427	2327	2680	
(a)	Villages Covered					
(b)	Population Covered	Millions	2.84	3.54	3.84	
<b>F. HOUSING &amp; URBAN DEVELOPMENT</b>						
(i)	L.I.G.H.	Construction of Houses	No.	11799	12079	12319
(ii)	M.I.G.H.	-do-	"	2109	2149	2209
(iii)	Industrial Housing	-do-	"	5183	5245	5281
(iv)	Slum Clearance	-do-	"	570	633	733
(v)	Rajasthan Housing Board	-do-	"	5460	8562*	12982*
(vi)	Rental Housing	-do-	"	N.A.	150	375
<b>6. LABOUR &amp; LABOUR WELFARE</b>						
	(1) Labour Welfare Centres	Cumulative No.	21	21	14	
	(2) Craftsman training Scheme					
	(a) Trainees	No.	3000	3080	16(3096)	
	(b) Apprentices	"	645	795	200(995)	
<b>Employees State Insurance</b>	1. Dispensaries					
	(a) State Dispensary	"	22	27	(27)	
	(b) Part time Dispensary	"	1	1	(1)	
	2. (a) Hospitals	"	1	1	(1)	
	(b) Beds	"	113	113	(113)	
	3. (a) Wards	"	9	9	3(12)	
	(b) Beds	"	128	128	(32)160	
<b>7. MISCELLANEOUS</b>						
(i) Information & Publicity	(1) District having Publicity Offices	No.	23	23	3(26)	
	(2) Information Centres in Rajasthan	No.	7	7	(7)	
	(3) Information Centres Outside State	No.	3	3	(3)	
	(4) Field Publicity Unit	No.	2	2	(2)	
(ii) Colonisation	(1) Survey of land	Lac Hect.	N.A.	30.86	1.00	
	(2) Permanent Allotment of land	"	6.33	7.26	1.00	

%Including 327 Village covered under hand pump programme in Dungarpur & Banswara districts.

\*Includes construction of houses from all sources.

Figures in brackets indicate continuing items.

**FINANCIAL OUTLAYS**

TABLE 3

*(Rs. in lakhs)*

Major/Minor Head of Development	Name of Scheme	1974-75 Expenditure	1975-76 Outlay				Loan	Total
			Revenue		Capital			
			Rec.	Non-Rec.	Build.	Other		
1	2	3	4	5	6	7	8	9
<b>I. Agriculture &amp; Allied Services</b>								
<b>A. Agriculture</b>								
(i) Direction & Administration	Agriculture Adm.	6.01	0.52	0.35	0.50	..	..	1.37
(ii) Land reforms	Updating of land records	5.65	8.50	..	..	..	..	8.50
(iii) Multiplication & Distribution of improved seeds	Seed farms	1.61	..	2.05	1.05	..	..	3.10
(iv) Manure & Fertilizer	(1) Compost Dev.	0.88	0.98	0.64	..	..	..	1.62
	(2) Fertilizer Demonstration	1.73	0.04	6.46	..	..	..	6.50
	(3) Rhyzobium Culture	..	0.42	0.25	..	..	..	0.67
	<b>TOTAL (iv)</b>	2.61	1.44	7.35	..	..	..	8.79
(v) Plant Protection	(1) Aerial Operations	4.24	..	8.00	..	..	..	8.00
	(2) Epidamic Control	0.43	..	1.00	..	..	..	1.00
	<b>TOTAL (v)</b>	4.67	..	9.00	..	..	..	9.00

(vi) Commercial Crops	(1) Sugarcane Development	1.18	1.53	0.28	..	..	..	1.81
(vii) Extension & Farmers Training	(1) Agriculture Information	0.28	0.42	..	..	..	..	0.42
	(2) Satellite T. V. Programme	..	0.24	0.04	..	..	..	0.28
	TOTAL (vii)	0.28	0.66	0.04	..	..	..	0.70
(viii) Drought Prone Areas Programme (State Share)		130.05	250.00	..	..	..	..	250.00
(ix) Agriculture Education	(1) University Adm.		0.50	..	..	..	..	0.50
	(2) Central Library		0.30	..	..	..	..	0.30
	(3) Office of Student Welfare, Dean	9.30	0.36	..	..	..	..	0.36
	(4) Educational Institutions		1.53	..	..	..	..	1.53
	(5) Extension Education		2.60	..	..	..	..	2.60
	TOTAL (ix)	9.30	5.29	..	..	..	..	5.29
(x) Agriculture Research	Agriculture Research	..	3.75	0.80	0.35	..	..	4.90
(xi) Assistance to I.C.A.R.	(1) Matching Share for I.C.A.R. Scheme (Ag. Deptt.)	..	4.60	..	..	..	..	4.60
	(2) Research through University of Udaipur	7.00	10.71	..	..	..	..	10.71
	TOTAL (xi)	7.00	15.31	..	..	..	..	15.31
(xii) Agriculture Economics & Statistics	Agriculture Statistics	0.11	0.60	..	..	..	..	0.60
(xiii) Storage and Warehousing								
(a) Agriculture Deptt.	(1) Seed Processing Shed 4 Godowns	2.25	0.22	0.30	0.70	..	..	1.22



1	2	3	4	5	6	7	8	9
(b) Rajasthan State Warehousing Corporation	(2) Godowns (State Share)	32.52	..	..	..	4.00	..	4.00
	TOTAL (xiii)	34.77	0.22	0.30	0.70	4.00	..	5.22
(xiv) Agriculture Marketing & Quality Control	(1) Improvement of Agriculture Marketing	0.19	0.32	..	..	..	..	0.32
	(2) Marketing Intelligence	0.86	1.82	..	..	..	..	1.82
	TOTAL (xiv)	1.05	2.14	..	..	..	..	2.14
(xv) Horticulture	(1) Dev. of Horticulture	0.09	..	0.20	..	..	..	0.20
	(2) Follow up Programme in R.C.A.	2.50	..	..	..	..	..	..
	TOTAL (xv)	2.59	..	0.20	..	..	..	0.20
	TOTAL-Agriculture	206.88	289.96	20.37	2.60	4.00	..	316.93
<b>B. Minor Irrigation</b>								
(i) Investigation & Dev. of Ground Water resources	(1) Strengthening of Plan Adm.	15.63	0.56	..	3.41	0.25	..	4.22
	(2) Training of Technical Personnel		0.72	0.06	..	..	..	0.78
	TOTAL (i)	15.63	1.28	0.06	3.41	0.25	..	5.00

(ii) Other Minor Irrigation Works	(1) Minor Irrigation Works (Irrigation Deptt.)	150.00	..	..	..	125.00	..	125.00
	(2) A.R.C. Schemes (Agriculture Deptt.)	29.28	38.50	0.50	..	..	..	39.00
(iii) Agriculture Credit	(1) A.R.C. Schemes (Deb.)	12.87	..	..	..	52.00	..	52.00
	(2) Land Dev. Bank	22.50	..	..	..	30.00	..	30.00
	TOTAL--Minor Irrigation	230.28	39.78	0.56	3.41	207.25	..	251.00

**C. Soil Conservation**

(i) Agriculture Deptt.	Soil conservation works in catchment Area	5.35	..	8.00	..	..	..	8.00
(ii) Forest Deptt.	(1) Soil conservation works in Hilly Areas	5.02	1.93	4.97	..	..	..	6.90
	(2) Soil conservation works in Ravine Areas	2.91	0.40	3.70	..	..	..	4.10
	(3) Survey of Ravine Land	..	1.00	..	..	..	..	1.00
	TOTAL— Soil conservation	13.28	3.33	16.67	..	..	..	20.00

**D. Area Development/Ayacut Development**

(1) Command Area Dev.**	(1) Command Area Dev. & W. U. Deptt. (Sectt.)	0.68	2.46	..	..	..	..	2.46
	(2) Share Capital contribution to R.L.D.C.	40.00	..	..	..	60.00	..	60.00

1	2	3	4	5	6	7	8	9
(3) Area Development Commissioner, R.C.P., Bikaner								
(a) Direction and Administration								
(i) A. D. C. Office		1.17	..	0.50	..	..	..	1.67
(ii) Strengthening of Colonisation machinery		2.26	..	..	..	..	..	2.26
(iii) O. S. D. Credit	4.63	0.50	..	..	..	..	..	0.50
(iv) Strengthening of Cooperative Organisation		0.43	..	..	..	..	..	0.43
(v) Soil Survey		0.47	..	..	..	..	..	0.47
(vi) Bench Mark & Agro Economic Survey		1.66	..	..	..	..	..	1.66
(vii) Abadi Planning	1.29	4.07	1.00	..	..	..	..	5.07
(viii) Agriculture Input Plan	..	1.13	0.62	..	..	..	..	1.75
(ix) Research Organisation	..	3.90	2.60	0.50	..	..	..	7.00
(x) Accounts Organisation	..	2.50	0.50	..	..	..	..	3.00
(b) Agriculture Extension								
(i) Agriculture Pre-extension Organisation@		..	..	..	..	..	..	..
(ii) Strengthening of Agriculture Organisation	6.42	17.07	0.01	6.00	..	..	..	23.08
(c) On-Farm Development	13.00	39.22	3.50	..	..	..	..	42.72
TOTAL (3)	25.34	74.38	8.23	7.00	..	..	..	89.61
(4) Area Development Commissioner Chambai, Kota								
(a) Direction & Administration								
(i) A. D. C. Office		6.35	0.50	4.00	..	..	..	10.85

(ii) Strengthening of Revenue machinery including Land Reforms		4.41	..	..	..	..	4.41
(iii) O. S. D. Credit	4.06	0.68	0.02	..	..	..	0.70
(iv) Co-operative Organisation		0.67	0.03	..	..	..	0.70
(v) Bench-Mark & Agro Economic Survey		0.80	0.05	..	..	..	0.85
(vi) Research Organisation	0.42	3.58	..	..	..	..	3.58
(vii) Agriculture Input	..	0.12	0.20	..	..	..	0.32
(viii) Land Levelling	1.54	..	..	..	..	..	..
<i>(b) Agriculture Extension</i>							
(i) Agriculture Pre-extension Organisation	0.65	1.95	2.00	..	..	..	3.95
(ii) Strengthening of Agriculture Organisation	4.29	27.26	1.54	..	..	..	28.80
<i>(c) On-Farm Development</i>							
	7.36	13.68	1.45	..	..	..	15.13
TOTAL (4)	18.32	59.50	5.79	4.00	..	..	69.29
<b>GRAND TOTAL—Area Development</b>	<b>84.34</b>	<b>136.34</b>	<b>14.02</b>	<b>11.00</b>	<b>60.00</b>	<b>..</b>	<b>221.36</b>

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### E. Animal Husbandry

(i) Direction & Adm.	Supervisory Staff	0.60	1.00	..	..	..	..	1.00
(ii) Veterinary Education & Training	University of Udaipur	4.17	2.50	..	..	..	..	2.50
(iii) Veterinary Services & Animal Health	(1) New Veterinary Hospitals	..	1.72	1.20	0.03	..	..	2.95
	(2) Conversion of Dispensaries into hospitals	5.20	0.80	..	..	..	..	0.80
	(3) Mobile Veterinary Dispensary	..	1.10	0.50	..	..	..	1.60
	(4) Check Posts Vigilance Units	6.75	4.00	..	..	..	..	4.00
	(5) Immune Belt	..	2.00	..	..	..	..	2.00

\*\* Figures shown in this table represent 50% State share except for items 3 (a) (vii), 3 (b) & 4 (b). The balance 50% receivable from G. O. I. has been shown under centrally sponsored schemes—Table No. 13.

@ Included in item 3 (a) (i)—(vi)

1	2	3	4	5	6	7	8	9
	(6) Expansion of B.P. Lab.	5.56	0.08	..	2.91	..	..	2.99
	(7) Radiology Units at Veterinary Hospitals	..	0.15	..	..	..	..	0.15
	<b>TOTAL (iii)</b>	<b>22.28</b>	<b>9.85</b>	<b>1.70</b>	<b>2.94</b>	<b>..</b>	<b>..</b>	<b>14.49</b>
<b>(iv) Cattle Development</b>	(1) Haifer Rearing	..	..	2.00	..	..	..	2.00
	(2) Cattle Breeding Farms	0.86	..	..	0.69	..	..	0.69
	(3) Improvement of Cattle Fairs	0.80	..	0.50	..	..	..	0.50
	(4) Intensive Cattle Dev.	9.40	..	20.00	..	..	..	20.00
	(5) Key Village Scheme	1.50	4.66	1.30	..	..	..	5.96
	<b>TOTAL (iv)</b>	<b>12.56</b>	<b>4.66</b>	<b>23.80</b>	<b>0.69</b>	<b>..</b>	<b>..</b>	<b>29.15</b>
<b>(v) Poultry Development</b>	(1) Supervisory Staff	..	0.34	..	..	..	..	0.34
	(2) Poultry Disease Diagnostic-Cum-Feed Analytical Laboratory	4.09	2.51	..	..	..	..	2.51
	(3) Poultry Marketing Federation	..	..	0.70	..	..	..	0.70
	<b>TOTAL (v)</b>	<b>4.09</b>	<b>2.85</b>	<b>0.70</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3.55</b>
<b>(vi) Piggery Development</b>	Piggery Development	0.03	0.05	..	..	..	..	0.05
<b>(vii) Fodder Development</b>	Feed & Fodder Dev. Schemes	1.21	1.18	0.50	0.75	..	..	2.43
<b>(viii) Area Development</b>	Development of Rajasthan Canal Area	..	1.54	0.51	9.78	..	..	11.83
	<b>TOTAL-Animal Husbandry</b>	<b>36.00</b>	<b>23.63</b>	<b>27.21</b>	<b>14.16</b>	<b>..</b>	<b>..</b>	<b>65.00</b>
<b>(ix) Sheep &amp; Wool Development</b>	(1) Direction & Adm. (staff)	1.17	1.58	..	..	..	..	1.58
	(2) Sheep & Wool training Inst.	0.23	0.40	..	..	..	..	0.40
	(3) Expansion of Sheep Breeding Farms	1.70	..	..	0.50	..	..	0.50
	(4) Purchase of Exotic & Crossbreed Sheep	..	..	1.00	..	..	..	1.00
	(5) Strengthening of Existing sheep & Wool Centres	2.28	0.65	..	..	..	..	0.65

(6) Purchase of Medicine	..	0.60	..	..	..	..	0.60
(7) Establishment of A.I. Centres	4.81	4.84	1.21	0.04	..	..	6.09
(8) Regional Sup. A. I. Unit	0.47	0.76	..	..	..	..	0.76
(9) Dev. of R.C.A.	1.36	1.60	0.40	..	..	..	2.00
(10) Desert Development	1.64	1.60	..	..	..	..	1.60
<b>TOTAL-Sheep &amp; Wool</b>	<b>13.66</b>	<b>12.03</b>	<b>2.61</b>	<b>0.54</b>	<b>..</b>	<b>..</b>	<b>15.18</b>

<b>TOTAL-Animal Husbandry and Sheep &amp; Wool</b>	<b>49.66</b>	<b>35.66</b>	<b>29.82</b>	<b>14.70</b>	<b>..</b>	<b>..</b>	<b>80.18</b>
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#### F. Dairy Development

(1) Direction & Adm.	2.37	4.84	..	..	..	..	4.84
(2) Education & Training	0.30	1.50	..	..	..	..	1.50
(3) Spear Head Teams	3.83	5.36	5.30	..	..	..	10.66
(4) Subsidy to Dairy Co-operative Societies	5.50	..	8.00	..	..	..	8.00
(5) Dairy Cooperatives	9.15	..	..	..	..	57.00	57.00
(6) Jaipur Milk Supply Schemes	..	..	4.92	0.08	..	..	5.00
<b>TOTAL-Dairy Developmet</b>	<b>21.15</b>	<b>11.70</b>	<b>18.22</b>	<b>0.08</b>	<b>..</b>	<b>57.00</b>	<b>87.00</b>

#### G. Fisheries

##### (i) Direction & Adm.

(1) Supervisory Staff	0.65	0.98	0.05	..	..	..	1.03
(2) Survey & Investigation Unit	1.00	0.92	..	..	..	..	0.92

##### (ii) Inland Fisheries & Breeding Programme

(1) Induced Breeding	0.92	0.53	..	..	..	..	0.53
(2) Dry Bund Breeding	0.70	0.41	..	..	..	..	0.41
(3) Reservoir Fishery Dev.	2.28	2.73	2.03	..	..	..	4.76
(4) Fish Seed Production	2.95	2.35	..	..	..	..	2.35
(5) Promotion of fish culture under Fish Farmers Development Agency	..	..	1.00	..	..	..	1.00
(6) Dev. of Fisheries in R.C.A.	0.50	0.40	0.60	..	..	..	1.00

<b>TOTAL-Fisheries</b>	<b>9.00</b>	<b>8.32</b>	<b>3.68</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>12.00</b>
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	1	2	3	4	5	6	7	8	9
<b>H—Forests</b>									
(i) Direction & Administration		(1) Working Plan Organisation	0.66	0.94	..	..	..	..	0.94
		(2) Evaluation & Project Formulation Cell	1.02	1.01	0.05	..	..	..	1.06
(ii) Research		Forest Research & Institution	0.19	0.28	0.35	..	..	..	0.63
(iii) Education & Training		Training of Staff	1.12	1.37	..	..	..	..	1.37
(iv) Forest Conservation & Development		(1) Rehabilitation of deg. Forests	12.84	3.13	16.00	..	..	..	19.13
		(2) Publicity	0.07	0.11	..	..	..	..	0.11
		(3) Forest Protection	1.07	0.81	0.50	..	..	..	1.31
		(4) Consolidation Demarcation & Settlement	2.21	0.27	2.73	..	..	..	3.00
(v) Forest Produce		(1) Timber Operation & Forest utilisation	..	0.40	..	..	..	..	0.40
(vi) Communication & Building		(1) Buildings	0.92	0.08	0.75	..	..	..	0.83
(vii) Preservation of wild life		(1) Preservation of wild life	4.00	3.34	2.25	..	..	..	5.59
(viii) Improvement of zoos			0.75	0.50	0.73	..	..	..	1.23
(ix) Afforestation in R.C.P. area (State Share)			22.50	9.53	37.17	..	..	..	46.70
(x) Afforestations in Chambal Command Area(State Share)			2.00	0.62	1.88	..	..	..	2.50
		<b>TOTAL—Forests</b>	<b>49.35</b>	<b>22.39</b>	<b>62.41</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>84.80</b>

**I. Community Development & Panchayats**

(i) Community Development	(1) Grant-in-Aid to Panchayat Samities	11.60	..	..	..	..	..	..
	(2) T.V. Satellite Programme							

	(a) Honorarium to teachers		1.20	..	..	..	..	1.20
	(b) Electric Charges(for T.V.sets)	3.19	0.80	..	..	..	..	0.80
	<b>TOTAL</b>	14.79	2.00	..	..	..	..	2.00
(ii) Panchayats	Free Fund	4.00	4.00	..	..	..	..	4.00
	<b>TOTAL—Community Dev. &amp; Panchayats</b>	18.79	6.00	..	..	..	..	6.00
	<b>TOTAL—Agriculture &amp; Allied Services</b>	682.73	553.48	165.75	31.79	271.25	57.00	1079.27
<b>II- Co-operation</b>								
(i) Direction & Administration	Additional Departmental Staff	0.96	1.80	..	1.43	..	..	3.23
(ii) Credit Cooperatives	(1) Primary Agriculture Co-op.Soc.	1.88	..	2.80	..	..	..	2.80
	(2) Central Co-operative Banks							
	(a) Branches of C.C. Banks	0.90	..	1.00	..	..	..	1.00
	(b) Rehabilitation of Weak C.C. Banks	13.00	..	5.00	..	..	..	5.00
	(c) Loan to C.C. Bank to Cover overdues	15.32	..	..	..	..	..	..
	(3) Farmers Service Co-op. Societies	..	..	0.50	..	..	..	0.50
	(4) Branches of Primary Land Dev. Banks	..	..	0.50	..	..	..	0.50
	(5) Subsidy to Raj. Central Co-op. Land Dev. Banks or A.R.C Schemes	..	..	1.50	..	..	..	1.50
	(6) Share Capital Contribution in Co-op. Credit Institution	121.05	..	..	..	80.00	..	80.00
	(7) Creation of Common Cadre of key personnel of Apex & C.C. Banks	..	..	0.01	..	..	..	0.01
	<b>TOTAL II</b>	153.15	1.80	11.31	..	80.00	..	91.31



	1	2	3	4	5	6	7	8	9
(iii) Ware housing and Marketing		(1) Primary Marketing Societies							
		(a) Managerial Subsidy	0.15	..	0.16	..	..	..	0.16
		(b) Share Capital Contribution	0.50	..	..	..	0.50	..	0.50
		(2) Creation of Common Cadre of key Personnel of Apex and Primary Marketing Societies	..	..	0.01	..	..	..	0.01
		(3) Construction of godowns							
		(a) Rural Godowns	7.01	..	9.38	..	..	..	9.38
		(b) Primary Marketing Godowns	1.58	..	1.31	..	..	..	1.31
		TOTAL (iii)	9.24	..	10.86	..	0.50	..	11.36
(iv) Processing Co-operatives		(1) Small Scale Processing Units	..	..	..	..	2.00	..	2.00
		(2) Large Processing Units	..	..	..	..	1.00	..	1.00
		TOTAL (iv)	..	..	..	..	3.00	..	3.00
(v) Consumer Co-operatives		(1) Urban Consumer Stores	3.16	..	..	..	1.50	..	1.50
		(2) Raj. State Consumer Federation (Additional Share Capital Contribution for Medical Depots)	15.00	..	..	..	..	..	..
		TOTAL (v)	18.16	..	..	..	1.50	..	1.50
		TOTAL—Co-operation	181.51	1.80	22.17	1.43	85.00	..	110.40

### III— WATER AND POWER DEVELOPMENT

#### A. IRRIGATION

##### (i) Multipurpose Projects

(1) Beas	655.12	..	..	..	620.00	..	620.00
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## (2) Chambal

(a) World Bank Programme	84.60	..	..	..	268.00	..	268.00
(b) Technical Committee & Left over works	59.40	..	..	..	80.00	..	80.00
(c) Other Works	7.00	..	..	..	18.00	..	18.00

## (3) Mahi

(a) Unit I	211.00	..	..	..	90.00	..	90.00
(b) Unit II	..	..	..	..	40.00	..	40.00

<b>TOTAL (i)</b>	<b>1017.12</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1116.00</b>	<b>..</b>	<b>1116.00</b>
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## (ii) Major Projects

## (1) Rajasthan Canal Stage I

(a) Distn. system up Mile 48		..	..	..	515.00	..	515.00
(b) Distn. system Mile 48 to 124		..	..	..	300.00	..	302.00
(c) Pugal Branch	1482.00	..	..	..	378.00	..	378.00
(d) Leon-Karan Sar, Bikaner Lift Canal		..	..	..	365.00	..	365.00
(e) Raj. Main Canal Mile 48 to 124		..	..	..	80.00	..	80.00
(f) Establishment etc.		..	..	..	160.00	..	160.00
(g) Stage II	150.0	..	..	..	50.00	..	50.00

## (2) Jakhan

	80.00	..	..	..	40.00	..	40.00
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## (3) Gurgaon Canal &amp; Okhla Weir

(a) Gurgaon Canal							
(i) Works in Rajasthan	0.50	..	..	..	..	..	..
(ii) Share of Common Works	..	..	..	..	5.00	..	5.00
(b) Okhla Weir	..	..	..	..	10.00	..	10.00

<b>TOTAL(ii)</b>	<b>1712.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1905.00</b>	<b>..</b>	<b>1905.00</b>
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## (iii) Medium Projects

(1) Sei Diversion	65.00	..	..	..	120.00	..	120.00
(2) Meja feeder	85.00	..	..	..	10.00	..	10.00

1	2	3	4	5	6	7	8	9
	(3) Jetpura	23.00	..	..	..	40.00	..	40.00
	(4) Gopalpura	15.00	..	..	..	70.00	..	70.00
	TOTAL(iii)	138.00	..	..	..	240.00	..	240.00
(i-) Survey & Investigation		16.50	9.00	..	..	..	..	9.00
	TOTAL—Irrigation	2884.12	9.00	..	..	3261.00	..	3270.00
<b>B. FLOOD CONTROL WORKS</b>								
	(1) Ghaggar Flood Control Works	23.00	..	..	..	20.00	..	20.00
	(2) Bharatpur Flood Control Works	20.00	..	..	..	10.00	..	10.00
	TOTAL—Flood control	43.00	..	..	..	30.00	..	30.00
<b>C. COLONISATION</b>								
(i) Direction and Administration	Strengthening of Administrative setup	12.75	3.53	0.30	25.22	..	..	29.05
<b>D. POWER DEVELOPMENT</b>								
(i) Hydro Electric Schemes								
	(1) Beas	989.00	..	..	..	..	1006.00	1006.00
	(2) Jawahar Sagar	3.00	..	..	..	..	57.00	57.00
	(3) Mahi	90.00	..	..	..	..	..	..
	TOTAL—(i)	1082.00	..	..	..	..	1063.00	1063.00
(ii) Thermo Electric Schemes	Kota thermal	150.00	..	..	..	..	..	..
(iii) Transmission & Distribution								
	(1) Beas Transmission Lines							
	(a) Common Pool Works	91.00	..	..	..	..	281.00	281.00
	(b) 220 KV Dadri-Jaipur	100.00	..	..	..	..	150.00	150.00

(2) Chambal Stage II Works							
(a)	132 KV Debari-Sirohi line with S/S at Sirohi	..	..	..	..	..	41.00 41.00
(b)	132 KV Kota Sangod line with S/S at Sangod						
(3)	220 KV D/C RAPP-Kota III circuit	30.00	..	..	..	..	51.00 51.00
(4)	132 KV S/C Ratangarh-Bikaner with S/S at Bikaner		..	..	..	..	44.00 44.00
(5)	132 KV S/C Beawar-Bilara line with S/S at Bilara		..	..	..	..	34.00 34.00
(6)	Augmentation of Transformers capacities at various GSS		..	..	..	..	90.00 90.00
(7)	132 KV S/C Hanumangarh-Rajtasar line with S/S at Rajtasar.		..	..	..	..	8.00 8.00
(8)	132 KV RPS-Kota (I-A) line	91.00	..	..	..	..	6.00 6.00
(9)	132 KV Sirohi-Jalore line		..	..	..	..	64.00 64.00
(10)	132 KV. Sirohi-Bhinmal line		..	..	..	..	50.00 50.00
(11)	132 KV. single circuit Alwar-Hindon line		..	..	..	..	27.00 27.00
(12)	132 KV. Bilara-Jodhpur line.		..	..	..	..	75.00 75.00
(13)	132 KV. Sawaimadhopur-Dholpur line		..	..	..	..	
(14)	132 KV. Debari-Mavali-Kankroli line		..	..	..	..	
(15)	132 KV. Nimbahera-Pratapgarh-Banswara line		..	..	..	..	

1	2	3	4	5	6	7	8	9
	(16) 132 KV. Beawar-Gulabpura		..	..	..	..		
	(17) GSS of Nimbahera		..	..	..	..	..	
	(18) GSS at Reengus		..	..	..	..		
	(19) GSS at Mandawar		..	..	..	..		
	(20) GSS at Sivdaspura		..	..	..	..		
	(21) Augmentation of Transformer Capacities at other GSS		..	..	..	..	..	
	(22) 132 KV Zavar-Mines-Sagwara		..	..	..	..		
	(23) 132 KV Jaipur-Neem Ka-thana			..	..	..	66.00	66.00
	(24) ,, Churu-Jhunjhunu		..	..	..	..		
	(25) ,, V.K.—Dausa		..	..	..	..		
	(26) ,, Alwar-Kotputli		..	..	..	..		
	(27) ,, Jodhpur-Dechu-Pokaran		..	..	..	..		
	(28) ,, Jaipur V.K. Chomu		..	..	..	..		
	(29) ,, Phulera-Makrana		..	..	..	..		
	(30) 220 KV /S/Sat Alwar			..	..	..		
	TOTAL: Transmission & Distribution	312.00	..	..	..	..	987.00	987.00
(iv)	Sub-Transmission & Distribution	180.00	..	..	..	..	150.00	150.00
(v)	Rural Electrification (1) R.E.C.	500.00	..	..	..	..	500.00	500.00

(2) M.N.P.	200.00	..	..	..	..	200.00	200.00
(3) Normal	100.00	..	..	..	..	100.00	100.00
<b>TOTAL Power</b>	<b>2524.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3000.00</b>	<b>3000.00</b>
<b>TOTAL—Water and Power Development</b>	<b>5463.87</b>	<b>12.53</b>	<b>0.30</b>	<b>25.22</b>	<b>3291.00</b>	<b>3000.00</b>	<b>6329.05</b>

#### IV—INDUSTRY & MINERALS

##### Industries

##### A—General :—

(i) Standardisation	Weights & Measures	1.50	0.75	0.40	..	..	1.15
(ii) Other Expenditure	(1) Industrial Areas	23.50	..	..	20.00	..	20.00
	(2) Revival of sick Mills	8.15	..	..	10.00	..	10.00
	<b>TOTAL—Other Expenditure</b>	<b>31.65</b>	<b>..</b>	<b>..</b>	<b>30.00</b>	<b>..</b>	<b>30.00</b>

##### (3) State Enterprises

(a) State Woollen Mills, Bikaner	4.95	..	..	..	4.65	..	4.65
(b) Development of Salt Sources	0.10	..	..	..	..	..	..
(c) Expansion of Sodium Sulphate Plant, Didwana	6.35	..	..	..	9.00	..	9.00
(d) Expansion of Sodium Sulphide Plant, Didwana	5.00	..	..	..	2.00	..	2.00

<b>TOTAL (3) State Enterprises</b>	<b>16.40</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>15.65</b>	<b>..</b>	<b>15.65</b>
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<b>TOTAL—A GENERAL</b>	<b>49.55</b>	<b>0.75</b>	<b>0.40</b>	<b>30.00</b>	<b>15.65</b>	<b>..</b>	<b>46.80</b>
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##### B. Village & Small Scale Industries.

(i) Direction & Administration	(1) Strengthening of Administration	3.50	5.05	0.09	..	..	5.14
	(2) Industrial set up in Raj. Canal Area	2.00	0.32	..	1.00	..	1.32

1	2	3	4	5	6	7	8	9
	(3) Training of Officers	0.01	0.05	..	..	..	..	0.05
	TOTAL (i)	5.51	5.42	0.09	1.00	..	..	6.51
(ii) Industrial Estate	Industrial Estate	2.70	..	..	2.50	..	..	2.50
(iii) Small Scale Industries	(1) Financial Assistance							
	(a) Loans to SSI	3.00	..	..	..	..	1.70	1.70
	(b) Subsidy to RFC for differential interest	6.00	..	7.00	..	..	..	7.00
	(c) Subsidy on Power	2.60	..	3.00	..	..	..	3.00
	(d) Subsidy for purchase of testing equipments	0.35	..	0.40	..	..	..	0.40
	(e) Reimbursement of price preference	0.55	..	1.00	..	..	..	1.00
	(2) Development of Household Industries	2.19	..	2.00	..	..	..	2.00
	(3) Salt Development							
	(a) Development of Salt area	1.00	..	..	1.00	..	..	1.00
	(b) Survey & Demarcation	..	0.05	..	..	..	..	0.05
	(4) Share Capital to RAJSICO	10.00	..	..	..	5.00	..	5.00
	TOTAL—Small Scale Industries	25.69	0.05	13.40	1.00	5.00	1.70	21.15
(iv) Handicrafts	(1) Trg. under master craftsman	0.15	0.08	..	..	..	..	0.08
	(2) Woollen Trg. Institute	0.45	..	..	..	..	..	..
	TOTAL (iv)	0.60	0.08	..	..	..	..	0.08

(v) Khadi Industries	Khadi Industries	38.70*	12.92	0.17	..	..	0.01	13.1 <sup>0</sup>
(vi) Other Expenditure	Chemical Laboratory	0.55	0.25	0.05	..	..	..	0.30
	<b>TOTAL--B Village &amp; Small Industries</b>	<b>73.75</b>	<b>18.72</b>	<b>13.71</b>	<b>4.50</b>	<b>5.00</b>	<b>1.71</b>	<b>43.64</b>
<hr/>								
(c) <i>Mining &amp; Metallurgical Industries</i> Mineral Exploration & Development	(1) Intensive Prospecting, Mineral Survey, Reorganisation & Expansion of Mines & Geology Department	39.79	19.20	0.42	11.35	33.75	..	64.72
	(2) Quarry Improvement	0.73	0.12	..	..	3.60	..	3.72
	(3) Approach roads to Mines & Quarries	2.44	..	..	20.47	..	..	20.47
	(4) Loans to Small Scale Mining Lease Holders	0.46	..	..	..	..	0.50	0.50
	(5) Tungsten Project, Degana	0.53	..	..	..	..	..	..
	(6) Phosphate Prospecting & Mining Beneficiation, Jhamarkotra	29.54	0.86	0.05	13.75	7.48	..	22.14
	(7) R.S.M.M. Ltd.	70.00	..	..	..	100.00	..	100.00
	(a) Purchase of Shares	152.00	..	..	..	..	0.01	0.01
	(b) Loan	4.09	..	..	..	..	..	..
	(8) Loan to R.S.E.B. of Jhamarkotra complex	..	..	..	..	..	..	..
	<b>TOTAL C--Minerals</b>	<b>299.58</b>	<b>20.18</b>	<b>0.47</b>	<b>45.57</b>	<b>144.83</b>	<b>0.51</b>	<b>211.56</b>
<hr/>								
D. <i>Industrial Financial Institutions</i>	(1) Rajasthan Industrial and Mineral Development Corporation	181.86	..	..	..	150.00	..	150.00
	(2) Rajasthan Financial Corporation	25.00	..	..	..	..	..	..
	(3) Share Capital to J. K. Industries	35.00	..	..	..	..	..	..
	<b>TOTAL D--Indus. Financial Institutions</b>	<b>241.86</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>150.00</b>	<b>..</b>	<b>150.00</b>
	<b>TOTAL--INDUSTRY &amp; MINERALS</b>	<b>664.74</b>	<b>39.65</b>	<b>14.58</b>	<b>80.07</b>	<b>315.48</b>	<b>2.22</b>	<b>452.00</b>

\*Incl des Rs. 25.00 lakhs provided for Labour Intensive Works.



1	2	3	4	5	6	7	8	9
<b>V—TRANSPORT &amp; COMMUNICATION</b>								
<b>A. Roads &amp; Bridges</b>								
(i) Direction & Administration	(1) Direction & Administration for State Highways etc.	N.A.	..	..	..	25.00	..	25.00
	(2) Direction & Administration for M.N.P.	..	..	..	..	84.53	..	34.53
(ii) State Highways	State Highways	..	..	..	..	37.30	..	37.30
(iii) District & Other Roads	District & other Roads	..	..	..	..	112.70	..	112.70
(iv) Machinery and Equipment	Machinery and Equipment	..	..	25.00	..	..	..	25.00
(v) Minimum Needs Programme	(1) R.C.P. Area	..	..	..	..	125.87	..	125.87
	(2) Chambal Area	..	..	..	..	89.60	..	89.60
	(3) Other Area	..	..	..	..	..	..	..
	TOTAL M.N.P. (ITEM 5 ONLY)	N.A.	..	..	..	215.47	..	215.47
	TOTAL ROADS & BRIDGES	740.00**	..	25.00	..	425.00	..	450.00
<b>B. Roads &amp; Water Transport Services</b>								
(a) Road Transport— Assistance to Transport Services	Rajasthan State Road Transport Corporation	188.00	..	..	..	250.00	..	250.00
<b>C. Tourism</b>								
(i) Direction & Administration	(1) Strengthening of Administrative Machinery	1.56	3.23	0.24	..	..	..	3.47
(ii) Tourist Transport Service	(2) Tourist Transport Wing	1.87	..	2.70	..	..	..	2.70
(iii) Tourist Accommodation	(3) (a) Tourist Bungalows   (b) Hotels	16.06	0.18	..	16.14	..	..	16.32

(iv) Tourist Information and Publicity	(4) Familiarisation Tour and Publicity	0.40	2.00	..	..	..	..	2.00
(v) Tourist Centres	(5) Development of Sites of Tourist interest	15.20	..	..	10.01	..	..	10.01
(vi) Other Expenditure	(6) Fairs and Festivals	0.12	0.50	..	..	..	..	0.50
TOTAL—TOURISM		35.21	5.91	2.94	26.15	..	..	35.00
TOTAL—TRANSPORT AND COMMUNICATION		963.21	5.91	27.94	26.15	675.00	..	735.00

## VI—SOCIAL AND COMMUNITY SERVICES

### (A) Education: Primary & Middle Minimum Needs Programme.

(i) Direction and Administration	Strengthening of Administrative machinery							
	(a) Directorate	2.04	1.59	..	..	..	..	1.59
(ii) Inspection	(b) Inspectorate	5.41	9.40	..	..	..	..	9.40
(iii) Govt. Primary Schools	<i>Pre-Primary Education</i>							
	(1) Strengthening of existing special pre-primary Schools	0.24	0.20	..	..	..	..	0.20
	(2) Additional enrolment (Class I-V)							
	(a) Primary Schools	11.80	8.96	..	3.65	..	..	12.61
	(b) Taking over of Non-Govt. Schools	0.24	0.41	..	..	..	..	0.41
	(c) Enrolment Drive	0.50	..	..	..	..	..	..
	(d) School Equipment	0.98	..	..	..	..	..	..
	(e) School Buildings	5.87	..	..	0.05	..	..	0.05
TOTAL		27.08	20.56	..	3.70	..	..	24.26

\*\*Include Rs. 70.00 lakhs provided under Labour Intensive Works.

1	2	3	4	5	6	7	8	9
(iv) Assistance to Non-Govt. Primary Schools	Grant-in-aid to Non-Govt. Primary Schools	0.46	..	..	..	..	..	..
(v) Assistance to Local Bodies for Primary Education	(1) Primary Schools	28.61	35.45	..	..	..	..	35.45
	(2) Strengthening of Administrative Machinery (Education Extension officers for Primary Schools)	0.33	0.68	..	..	..	..	0.68
	(3) Incentives to children and matching share for Education Cess	4.42	5.85	..	..	..	..	5.85
	<b>TOTAL (v)</b>	<b>33.36</b>	<b>41.98</b>	..	..	..	..	<b>41.98</b>
<b>TEACHERS EDUCATION</b>								
(vi) Teachers Training	(1) Improvement of Teacher Education Institutions	16.04	18.08	..	..	..	..	18.08
	(2) Inservice Education	1.00	1.00	..	..	..	..	1.00
	(3) Summer course for Science Programme under UNICEF	2.68	2.83	..	..	..	..	2.83
	(4) State Institute of Education	0.09	0.06	..	..	..	..	0.06
	(5) State Institute of Science Education	0.35	0.40	..	..	..	..	0.40
	<b>TOTAL—(vi)</b>	<b>20.16</b>	<b>22.37</b>	..	..	..	..	<b>22.37</b>
(vii) Middle Schools	<i>Additional Enrolment (Class VI—VIII)</i>							
	(1) Raising of Primary Schools to Upper Primary Schools and addition of Classes	254.48	397.77	2.31	..	..	..	400.08

(2) Taking Over of Non-Govt. Upper Primary Schools	0.23	0.86	..	..	..	..	0.86
(3) Non formal and part time Education	2.45	5.36	0.20	..	..	..	5.56
(4) Games and Sports	2.00	2.00	..	..	..	..	2.00
(5) Work Experience	0.16	..	..	..	..	..	..
TOTAL (vii)	259.32	405.99	2.51	..	..	..	408.50

(viii) Assistance to Non-Govt. Middle Schools and assistance to Local Bodies for Middle Education

Grant-in-aid to Non-Govt. Middle Schools	4.98	..	..	..	..	..	..
Grant-in-aid to Western Rajasthan Border Development Committee	3.00	3.00	..	..	..	..	3.00
TOTAL - Primary & Middle Edu.	348.36	493.90	2.51	3.70	..	..	500.11

### Secondary Education

(i) Govt. Secondary Schools

#### Additional enrolment

(1) Upgrading of Upper Primary Schools to Secondary Schools and addition of Classes.	6.53	41.02	0.26	0.75	..	..	42.03
(2) Additional Teachers for Secondary & Higher Secondary Schools	4.42	10.01	0.11	..	..	..	10.12
(3) Upgrading of Secondary Schools to Higher Secondary Schools	..	0.91	..	..	..	..	0.91
(4) Taking over of Non-Govt. Secondary Schools	..	0.40	0.10	..	..	..	0.50

1	2	3	4	5	6	7	8	9
(5) Special programme for girls education School		0.53	0.23	..	..	..	..	0.23
(6) Improvement of Science teaching								
(a) Introduction of Science Maths. and Biology		0.85	1.71	0.37	..	..	..	2.08
(b) Provision of Laboratory assistants and lab. boys.		1.35	2.30	..	..	..	..	2.30
(7) Improvement in Schools								
(a) School Equipment		2.20	..	1.50	..	..	..	1.50
(b) Science Equipment		2.00	..	1.00	..	..	..	1.00
(c) Improvement in School libraries.		3.30	0.50	1.50	..	..	..	2.00
(8) Work experience		0.10	..	0.60	..	..	..	0.60
(9) Vocationalisation								
(a) Opening of Commerce		2.45	2.75	0.05	..	..	..	2.80
(b) Opening of Agriculture		0.09	0.13	..	..	..	..	0.13
(c) Other new subjects		1.32	1.82	0.05	..	..	..	1.87
(d) Vocational programme in Higher Secondary Schools.		2.64	2.82	1.26	..	..	..	4.08
(10) Headmaster's forums & subject forums.		..	0.15	..	..	..	..	0.15
(11) Buildings		5.44	..	..	1.15	..	..	1.15
<b>TOTAL—Govt. Secondary Schools</b>		<b>33.22</b>	<b>64.75</b>	<b>6.80</b>	<b>1.90</b>	<b>..</b>	<b>..</b>	<b>73.45</b>

(ii) Scholarships	Scholarships (to State Level players & other players).	0.32	0.62	..	..	..	..	0.62
(iii) Teacher's Training	<i>Teacher Education</i>							
	(1) Improvement of teacher's education College.	0.50	0.26	..	..	..	..	0.26
	(2) Inservice education	0.50	0.45	..	..	..	..	0.45
	(3) Science talent course	1.00	1.00	..	..	..	..	1.00
	<b>TOTAL—Teacher's Training</b>	<b>2.00</b>	<b>1.71</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.71</b>
(iv) Other Expenditure	<i>Other Programme</i>							
	District Educational Project	0.50	0.65	..	..	..	..	0.65
	<b>TOTAL B Secondary Edu.</b>	<b>36.04</b>	<b>67.73</b>	<b>6.80</b>	<b>1.90</b>	<b>..</b>	<b>..</b>	<b>76.43</b>
<b>Special Education</b>								
(i) Institutions for Handicapped	Strengthening of Deaf, Dumb and Blind Schools	0.40	0.21	..	..	..	..	0.21
(ii) Adult Education	(1) Adult Literacy including non-formal education (15-25).	0.90	1.70	..	..	..	..	1.70
	(2) Audio-Visual Education	0.45	0.20	..	..	..	..	0.20
	<b>TOTAL—Adult Education</b>	<b>1.35</b>	<b>1.90</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.90</b>
(iii) Sanskrit Education	(1) Supplementations of Staff in the							
	(a) Acharya & Shastri Colleges	0.22	0.70	..	..	..	..	0.70
	(b) Upadhayaya Colleges & Pathshalas	0.54	1.87	0.05	..	..	..	1.92

1	2	3	4	5	6	7	8	9
	(2) Opening of New Subjects	0.13	0.14	..	..	..	..	0.14
	(3) Grant-in-aid to Non-Govt. Sanskrit Institutions.	0.45	0.48	..	..	..	..	0.48
	(4) Strengthening of administrative Set-up.	0.46	0.18	..	..	..	..	0.18
	(5) Construction/A/A repairs of/ in the Departmental buildings	1.40	..	..	0.02	..	..	0.02
	TOTAL—Sanskrit Education	3.20	3.37	0.05	0.02	..	..	3.44
	TOTAL—Special Education	4.95	5.48	0.05	0.02	..	..	5.55

**University & other Higher Education.**

(i) Direction & Administration	Strengthening of Administrative set-up	0.13	1.10	..	..	..	..	1.10
(ii) Assistance to Universities	(1) Grant to University of Raj. Jaipur.	4.00	..	7.00	..	..	..	7.00
	(2) Grant to Jodhpur University, Jodhpur.	6.00	..	9.39	..	..	..	9.39
	(3) Grant to Udaipur University, Udaipur.	2.00	..	3.00	..	..	..	3.00
(iii) Government Colleges	(1) Introduction of New subjects	1.70	12.35	7.15	..	..	..	19.50
	(2) Improvement of existing Colleges	29.57	10.02	4.50	17.85	..	..	32.37

	(3) Improvement of library facilities	0.50	..	..	..	..	..	..
	(4) Hostels	..	..	..	2.46	..	..	2.46
(iv) Assistance to Non-Govt. Colleges	Grant to Non-Govt. Colleges	2.00	2.15	..	..	..	..	2.15
(v) Other Expenditure	(1) Student Welfare Activities	2.00	..	1.29	..	..	..	1.29
	(2) N. S. S. Programme	1.80	..	1.80	..	..	..	1.80
<b>TOTAL—University &amp; Other Higher Education</b>		<b>49.70</b>	<b>25.62</b>	<b>34.13</b>	<b>20.31</b>	<b>..</b>	<b>..</b>	<b>80.06</b>

### Technical Education.

(i) Direction and Administration	Technical Training & Manpower Assessment including stipendary Training Scheme.	0.57	1.06	..	..	..	..	1.06
(ii) Assistance to Universities for Technical Education.	(1) Grant-in-aid to M.B.M. Engg. College Jodhpur	2.00	..	2.00	..	..	..	2.00
	(2) Udaipur University	0.87	0.64	..	..	..	..	0.64
(iii) Polytechnics	(1) Reorganisation of courses and Modernisation of Equipment	4.50	..	1.43	..	..	..	1.43
	(2) Diversified and Sandwich courses	0.31	0.64	..	..	..	..	0.64
	(3) Post diploma courses	0.53	0.46	..	..	..	..	0.46
	(4) Part-time courses	0.34	0.65	..	..	..	..	0.65
	(5) Development of Physical Facility	1.59	..	..	..	..	..	..
	(6) Faculty Development	..	0.50	..	..	..	..	0.50



	1	2	3	4	5	6	7	8	9
		(7) Curriculum Development and Examination Reform.	0.08	0.42	..	..	..	..	0.42
(iv) Assistance to Non-Govt. Technical Colleges & Institutes.		Grant-in-aid to M.R.E.C. Jaipur	1.50	..	1.00	..	..	..	1.00
		<b>TOTAL—Technical Education</b>	<b>12.29</b>	<b>4.37</b>	<b>4.43</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>8.80</b>
<b>Sports and Youth Welfare</b>									
(i) Youth Welfare Schemes		(1) Scouts and Guides	0.70	0.25	0.50	..	..	..	0.70
		(2) National Cadet Corps	0.70	1.06	..	..	..	..	1.06
(ii) Sports & Games		(1) Improvement of Games, Sports and Yogic exercises	5.26	2.53	0.20	1.00	..	..	3.73
		(2) Rajasthan Sports Council	4.55	..	2.00	..	..	..	2.00
		<b>TOTAL—Sports &amp; Youth Welfare</b>	<b>11.21</b>	<b>3.84</b>	<b>2.70</b>	<b>1.00</b>	<b>..</b>	<b>..</b>	<b>7.54</b>
<b>Arts and Culture</b>									
(i) Fine Arts Education		(1) Strengthening of Sangeet Sansthan	0.40	0.20	..	..	..	..	0.20
		(2) Taking over of Ravindra Rangmanch	..	0.30	..	..	..	..	0.30
(ii) Archaeology & Museum		Archaeology and Museum	3.02	1.82	2.18	..	..	..	4.00
(iii) Archives		Archives	2.00	0.75	0.20	1.50	..	..	2.45
(iv) Public Libraries		Improvement of Divisional, District and Tehsil libraries (including grant-in-aid to Raja Ram Mohan Ray library)	2.35	..	2.00	..	..	..	2.00

(v) Other Expenditure	(1) Oriental Research Institute	0.65	0.22	0.28	1.00	..	..	1.50
	(2) Rajasthan Sahitya Academy	1.00	1.00	..	..	..	..	1.00
	(3) Rajasthan Lalitkala Academy	0.35	0.35	..	..	..	..	0.35
	(4) Rajasthan Sangeet Natak Academy	0.65	0.65	..	..	..	..	0.65
	TOTAL—Arts & Culture	10.42	5.29	4.66	2.50	..	..	12.45@
	TOTAL—EDUCATION	472.97	606.23	55.28	29.43	..	..	690.94

(B) Medical Allopathy

(i) Direction & Administration	Health Planning and Evaluation cell	0.49	0.99	..	..	..	..	0.99
(ii) Medical Relief	(1) Consolidation Schemes							
	(a) Making up deficiency in existing hospitals	3.03	13.26	..	..	..	..	13.26
	(b) Repairs and A/A to existing buildings of hospitals and dispensaries	2.90	..	..	0.77	..	..	0.77
	(c) Repairs and replacement of equipments & vehicles	..	..	1.00	..	..	..	1.00
	TOTAL	5.93	13.26	1.00	0.77	..	..	15.03
	(2) District & Other Hospitals							
	(a) Upgradation of district and other hospitals.	9.41	15.29	..	..	..	..	15.29

@The budgeted out-lay for Arts & Culture stands at Rs. 9.95 lakhs. Two schemes viz. (i) strengthening of Sangeet Sansthan & taking over of Ravindra Rang Manch and (ii) Improvement of Libraries have been included here, thereby increasing the total outlay to Rs. 12.45 lakhs.

1	2	3	4	5	6	7	8	9
	(b) Construction of additional accommodation for up-gradation of hospitals	..	..	..	3.95	..	..	3.95
	(c) Specialists Services	0.66	3.72	0.53	..	..	..	4.25
	TOTAL—2	10.07	19.01	0.53	3.95	..	..	23.49
	(3) Expansion of Mobile Surgical Unit	..	0.10	15.50	..	..	..	15.60
	(4) Rural Health Service schemes	..	30.00	..	..	..	..	30.00
	(5) Development of Medical facilities in Rajasthan Canal Area	2.09	0.50	..	1.22	..	..	1.72
(iii) Education	<i>Medical Colleges</i>							
	Ajmer	12.50	4.64	1.02	11.34	..	..	17.00
	Bikaner	8.00	3.58	0.35	2.07	..	..	6.00
	Jaipur	12.35	10.46	3.25	3.29	..	..	17.00
	Jodhpur	11.42	0.85	0.85	10.30	..	..	12.00
	Udaipur	7.52	4.56	0.16	3.28	..	..	8.00
	TOTAL	51.79	24.09	5.63	30.28	..	..	60.00
(iv) Training College of Nursing		..	0.24	..	..	..	..	0.24
	TOTAL—Allopathy	70.37	88.19	22.66	36.22	..	..	147.07
Family Planning and Maternity Child Health								
	(1) M.C.W. Centres	0.12	1.01	0.23	..	..	..	1.24
	(2) A.N.M. Training	2.50	0.50	..	..	..	..	0.50
	TOTAL—Family Planning	2.62	1.51	0.23	..	..	..	1.74

## Public Health & Sanitation

(i) <i>Direction and Administration</i>	Epidemiological Health Intelligence Unit	..	0.40	..	..	..	..	0.40
(ii) <i>Prevention and Control of diseases</i>	Operational cost for Communicable Diseases Programme							
	(1) T.B.	1.79	1.17	..	..	..	..	1.17
	(2) Cholera	0.06	0.75	..	..	..	..	0.75
	<b>TOTAL</b>	<b>1.85</b>	<b>1.92</b>					<b>1.92</b>
(iii) <i>Prevention of Food Adulteration</i>	Staff for Prevention of Food Adulteration	0.30	3.00					3.00
(iv) <i>Drug Control</i>	Drug Control	..	1.40	0.61				2.01
(v) <i>Training Programme</i>	Para Medical Multipurpose Workers Training	2.68	2.01					2.01
(vi) <i>Health Education</i>	Health Education	..	0.43					0.43
(vii) <i>Public Health Laboratory</i>	Laboratory Health Services	..	..	0.80				0.80
	<b>TOTAL—Public Health excluding M.N.P.</b>	<b>4.83</b>	<b>9.16</b>	<b>1.41</b>				<b>10.57</b>
(viii) <i>Minimum Needs Programme</i>	<i>Primary Health Centres</i>							
	(1) <i>Buildings</i>							
	(a) P.H.Cs. Main Buildings	..	..		1.13			1.13
	(b) Completion of incomplete P.H.C. Buildings	4.87	..		0.87			0.87
	(2) Construction of Staff quarters in P.H.Cs.	..	..		9.23			9.23

1	2	3	4	5	6	7	8	9
	(3) Construction of Buildings for existing Sub-Centres	..	..	..	4.50	..	..	4.50
	(4) Completion of R.F.P. Centres	46.12	..	..	..	..	..	..
	(5) Completion of R.F.P. Sub-Centres							
	TOTAL	50.99	..	..	15.73	..	..	15.73
	<b>Staff and Drugs</b>							
	(a) Drugs in P.H.Cs.	13.92	13.92	..	..	..	..	13.92
	(b) Drugs in existing Sub-Centre	32.48	32.48	..	..	..	..	32.48
	TOTAL	46.40	46.40	..	..	..	..	46.40
	Up-gradation of P.H.Cs. into 30 bedded hospitals	..	1.87	2.00	..	..	..	3.87
	TOTAL—Minimum Needs Programmes	97.39	48.27	2.00	15.73	..	..	66.00
	TOTAL—Family Planning, Public Health & Sanitation	104.84	58.94	3.64	15.73	..	..	78.31
	TOTAL—Medical & Public Health	175.21	147.13	26.30	51.95	..	..	225.38
	<b>(U.C) System of Medicine—Ayurved</b>							
	(1) Improvement in Government Ayurvedic Colleges							
	(a) Ayurvedic College, Jaipur	2.55	1.89	0.14	1.97	..	..	4.00
	(b) Ayurvedic College, Udaipur	1.01	1.20	0.10	0.70	..	..	2.00
	(2) Improvement in Government Ayurvedic Pharmacies	2.39	0.73	..	..	..	..	0.73

(3) Opening of Ayurvedic/Unani/ Homoeopathic Dispensaries	1.60	11.80	1.68	..	..	..	13.48
(4) Consolidation of existing Ayurvedic Unani/Homoeopathic Dispensaries	1.21	2.47	0.16	1.25	..	..	3.83
(5) Opening of Ayurvedic/ Unani Dispensaries in R.C.A.	2.00	1.12	0.06	0.85	..	..	2.03
(6) Strengthening of Administra- tive set up	2.16	3.17	..	..	..	..	3.17
(7) Research in Ayurvedic Science	0.20	..	..	..	..	..	..
TOTAL—Ayurved	13.12	22.38	2.14	4.77	..	..	29.29

**(C) Sewerage and Water Supply**

(i) Direction & Administration

Rural Water Supply  
(M.N.P)

(1) Sewerage & Surface Drainage Schemes	..	..	..	..	..	..	..
(2) Urban Water Supply	27.50	31.00	..	..	..	..	31.00
(a) Piped W.S.S.	79.50	107.00	4.00	..	..	..	111.00
(b) Wells Programme	..	..	..	..	..	..	..
(c) Diggies in R.C.A.	5.00	5.00	..	..	..	..	5.00
TOTAL—1	112.00	143.00	4.00	..	..	..	147.00

(ii) Sewerage Schemes

(iii) Urban W.S.S.  
(iv) Rural Water Supply  
(M.N.P)

Sewerage and Surface Drainage schemes	6.00	..	..	..	33.00	..	33.00
Urban W.S.S.	216.50	..	..	..	216.00	..	216.00
(a) Piped W.S.S.	504.00	..	..	..	489.00	..	489.00
(b) Wells Programme	8.50	..	..	..	23.00	..	23.00
(c) Diggies in R.C.A.	20.00	..	..	..	30.00	..	30.00

TOTAL

	755.00	..	..	..	791.00	..	791.00
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TOTAL—Sewerage & Water Supply

	867.00	143.00	4.00	..	791.00	..	938.00
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1	2	3	4	5	6	7	8	9
<b>(D) Housing</b>								
(i)	Govt. Residential Buildings	Rental Housing	30.00		45.00			45.00
(ii)	Other Housing Schemes	(1) L.I.G.H.	30.00	..	..	..	30.00	30.00
		(2) M.I.G.H.	10.00	..	..	..	15.00	15.00
		(3) Industrial Housing	6.00	..	3.00	1.00	..	4.00
(iii)	Other Investments	(1) Land Inventories	15.00	..	..	..	10.00	10.00
		(2) Coop. Housing Finance Society	4.00	..	..	4.00	..	4.00
		(3) Raj Housing Board	110.00	..	110.00	..	..	110.00
		(4) Village Housing	2.50	1.50	1.00	..	..	2.50
(iv)	General	(1) House sites for land less rural labour M.N.P.	..	3.50	..	..	..	3.50
		(2) House Building Advance	39.90	..	..	..	20.00	20.00
		<b>TOTAL—Housing</b>	<b>247.40</b>	<b>5.00</b>	<b>159.00</b>	<b>5.00</b>	<b>75.00</b>	<b>244.00</b>
<b>(E) Urban Development</b>								
<i>General</i>								
(i)	Town & Regional Planning	Town Planning	1.50	2.50	..	..	..	2.50
(ii)	Training & Research	Strengthening of the Directorate of Local Bodies	0.30	0.70	..	..	..	0.70
(iii)	M.N.P.	Environmental Improvement	83.28	..	30.00	..	..	30.00
(iv)	Other Expenditure	(1) Slum Clearance	3.53	..	2.50	..	2.50	5.00
		(2) Development of Mandies	20.00	..	..	10.00	..	10.00
		(a) Raj. Canal Project	8.41	..	..	5.00	..	5.00
		(b) Bhakra	..	..	..	..	..	..
		<b>TOTAL—Urban Development</b>	<b>117.02</b>	<b>3.20</b>	<b>32.50</b>	<b>15.00</b>	<b>2.50</b>	<b>53.20</b>

**(F) Information & Publicity**

(1) Direction & Administration	2.70	0.79	..	1.00	..	..	1.79
(2) Advertisement and visual publicity	0.02	0.12	..	..	..	..	0.12
(3) Information Centres	2.46	0.70	0.15	1.12	..	..	1.97
(4) Press information service	0.21	0.15	0.50	..	..	..	0.65
(5) Field Publicity	6.34	4.02	2.89	..	..	..	6.91
(6) Photo Service	0.10	0.06	..	..	..	..	0.06
(7) Publication	0.17	0.50	..	..	..	..	0.50
<b>TOTAL—Information and Publicity</b>	<b>12.00</b>	<b>6.34</b>	<b>3.54</b>	<b>2.12</b>	<b>..</b>	<b>..</b>	<b>12.00</b>

**(G) Labour & Labour Welfare***Labour & Employment*

(i) Industrial Relations	(1) Strengthening of Machinery for Industrial Relation.	0.40	1.20	..	..	..	1.20
	(2) Mobile Industrial Courts	0.25	0.60	..	..	..	0.60
(ii) General Labour Welfare	Reorganisation of Existing Activities of Labour Welfare Centres.	0.23	0.05	0.30	..	..	0.35
(iii) Research & Statistics	Research, Information & Publicity.	0.22	0.30	..	..	..	0.30



1	2	3	4	5	6	7	8	9
(iv) Other Expenditure	Training	0.05	..	0.05	..	..	..	0.05
(v) Working Condition & Safety	Strengthening of Factory Inspectorate	0.45	1.18	0.22	..	..	..	1.40
(vi) Social Security for Labour E.S.I. Scheme (Medical 'A' Allopathy)	(1) Opening of new Dispensaries	0.60	0.62	..	..	..	..	0.62
	(2) Starting of Specialist Services	..	0.03	..	..	..	..	0.03
	(3) Additional staff in the existing dispensaries/Hospitals.	0.04	0.43	..	..	..	..	0.43
	(4) Purchase of staff car	0.04	..	..	..	..	..	..
	(5) Provision for Internal check party	..	0.01	..	..	..	..	0.01
	(6) Reservation of E.S.I. beds in Gen. Hospitals.	..	0.04	..	..	..	..	0.04
TOTAL—(vi)		0.68	1.13	..	..	..	..	1.13
(vii) Education Craftsman Training Scheme	(1) Reorganisation of I.T.Is.	6.75	0.92	1.80	0.03	..	..	2.75
	(2) Diversification of Trades	4.07	1.92	0.10	..	..	..	2.02
	(3) Training of Staff	0.18	0.25	..	..	..	..	0.25
	(4) Games & sports	0.17	0.22	..	..	..	..	0.22
	(5) Apprenticeship scheme	1.15	2.19	0.17	..	..	..	2.36
TOTAL—(vii)		12.32	5.50	2.07	0.03	..	..	7.60
(viii) Employment:— (a) Employment Deptt.	(1) Self Employment & Job Development.	0.23	0.30	..	..	..	..	0.30
	(2) Training	0.11	0.24	..	..	..	..	0.24
	(3) Strengthening of Directorate	0.05	0.20	..	..	..	..	0.20
	(4) Strengthening of Employment exchanges.	0.48	1.81	0.01	..	..	..	1.82
	(5) Research & Evaluation	0.14	0.34	..	..	..	..	0.34
TOTAL viii (a)		1.01	2.89	0.01	..	..	..	2.90

(g) Employment & Training		Technical Personnel							
	(1) Stipend to unemployed engg. graduates & diploma holders (Through Manpower Deptt.)	7.04	19.90	0.10	..	..	..	20.00	
	(2) Stipend & loan to unemployed Medical graduates (Through Medical & Health Deptt.)	0.38	6.50	..	..	..	1.50	8.00	
	(3) Stenographers Training Scheme (O & M)	1.57	..	..	..	..	..	..	
		TOTAL viii (b)	8.99	26.40	0.10	..	..	1.50	28.00
		TOTAL—Labour & Labour Welfare	24.60	39.20	2.80	0.03	..	1.50	4.353
(h) Social Security & Welfare									
(i) Welfare of Scheduled Castes/Tribes & other Backward Classes	(1) Direction & Administration	0.49	0.60	..	..	..	..	0.60	
(a) Welfare of Scheduled Castes	(1) Education								
	(a) Scholarships to Pre-Matric students including those I.T.I.'s.	1.90	2.40	..	..	..	..	2.40	
	(b) Addl. Scholarships to Post-Matric Students taking up degree and Post-graduate courses.	5.89	1.00	..	..	..	..	1.00	
	(c) Maintenance of Hostels opening of new hostels with arrangements for Spl. Coaching in Science & Maths and increase of seats.	0.65	2.50	..	..	..	..	2.50	
	(d) Construction of Hostel Buildings.	5.47	..	..	3.68	..	..	3.68	
		TOTAL—Educ.	13.91	5.90	..	3.68	..	..	9.58

	1	2	3	4	5	6	7	8	9
(2) Housing									
(a) Subsidy for purchase of Share Capital for Co-operative Societies.		1.67	..	0.20	..	..	..	..	0.20
(b) Subsidy for purchase of Housing Shares.		43.25	..	6.90	..	..	..	..	6.90
(c) Housing grant.		2.40	..	3.00	..	..	..	..	3.00
TOTAL—Housing		47.32	..	10.10	..	..	..	..	10.10
(3) Economic Development									
(a) Employment Stipend to unemployed graduates & Post-graduates.		3.44	9.69	..	..	..	..	..	9.69
(b) Agriculture									
(i) Payment of interest on the loan given to cultivators.		5.78	7.00	..	..	..	..	..	7.00
(ii) Assistance for purchase of Bullocks.		1.75	..	2.00	..	..	..	..	2.00
(iii) Assistance for Agricultural Inputs.		0.25	..	1.00	..	..	..	..	1.00
(iv) Assistance for settling in trades.		0.62	..	1.00	..	..	..	..	1.00
TOTAL 3 (b)		8.40	7.00	4.00	..	..	..	..	11.00
(c) Other Schemes									
(i) Legal aid		..	0.10	..	..	..	..	..	0.10
(ii) Aid to Vol. Agencies		1.05	1.13	..	..	..	..	..	1.13
TOTAL 3 (c)		1.05	1.23	..	..	..	..	..	1.23
TOTAL—Welfare of S.C.		74.12	23.82	14.10	3.68	..	..	..	41.60

(1) Education							
(a) Scholarships to pre-matric students including those of I.T.I.'s.	1.00	1.25	..	..	..	..	1.25
(b) Addl. Scholarships to Post-matric students taking-up degree & Post-graduate Courses.	6.58	0.55	..	..	..	..	0.55
(c) Maintenance of Hostels (opening of new hostels & special coaching in Science & Maths & increase of seats).	..	1.85	..	..	..	..	1.85
(d) Construction of Hostel Buildings.	0.55	..	..	0.25	..	..	0.25
TOTAL—Educ.	8.13	3.65	..	0.25	..	..	3.90
(2) Economic Development							
(a) Cottage Industries Assistance for Small Scale Industries.	0.13	..	0.50	..	..	..	0.50
(b) Employment Stipend to unemployed graduates & post-graduates.	2.13	3.00	..	..	..	..	3.00
(c) Agriculture							
(i) Payment of interest on the loan given to the cultivators.	4.63	4.00	..	..	..	..	4.00
(ii) Assistance to Agricultural inputs.	..	..	1.75	..	..	..	1.75
(iii) Assistance for Agricultural Co-operatives	..	..	0.50	..	..	..	0.50
TOTAL—2(c)	4.63	4.00	2.25	..	..	..	6.25
(d) Other Schemes							
(i) Legal Aid	0.07	0.15	..	..	..	..	0.15
(ii) Housing grant (Share Capital)	1.75	2.00	..	..	..	..	2.00

	1	2	3	4	5	6	7	8	9
			(iii) Tribal Sub-Plan	2.00	..	..	..	..	..
			TOTAL —(d)	3.82	2.15	..	..	..	2.15
			TOTAL—Welfare of Sch. Tribes	18.84	12.80	2.75	0.25	..	15.80
(C) Welfare of Denotified Tribes & Nomadic Tribes.			(1) Education Scholarships	0.50	0.60	..	..	..	0.60
			(2) Economic Development Assistance for Small Scale Industries.	..	..	0.30	..	..	0.30
			(3) Other Schemes Grant-in-aid for housing.	1.33	..	1.10	..	..	1.10
			TOTAL	1.83	0.60	1.40	..	..	2.00
			TOTAL—Welfare of Backward Classes	95.28	37.82	18.25	3.93	..	60.00
(ii) Social Welfare			(1) Direction & Administration Administration, Coordination and Research (with stationery and printing for Social Welfare)	0.65	0.80	..	..	..	0.80
			(2) Family & Child Welfare						
			(a) Foundling Home	0.89	1.50	..	..	..	1.50
			(b) Children Act Programme	1.44	2.45	..	..	..	2.45
			(c) Assistance to Vol. Agencies working for the welfare of children.	0.18	0.30	..	..	..	0.30
			(d) Opening of Home for Mentally retarded children	0.34	0.70	..	..	..	0.70
			TOTAL—2	2.85	4.95	..	..	..	4.95

(3) Education & Welfare of Handi- capped							
(a) Sheltered workshop & Hostel and Rehabilitation Centre for Orthopaedically Handicapped.	1.05	0.80	..	..	..	..	0.80
(b) Assistance for Prosthetic aid.	0.32	0.50	..	..	..	..	0.50
(c) Aid to Vol. agencies working in the field for physically & mentally handicapped	0.70	2.00	..	..	..	..	2.00
<b>TOTAL</b>	<b>2.07</b>	<b>2.80</b>	<b>0.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3.30</b>
(4) Welfare of Poor & Destitutes							
(a) Prevention of Begging	0.25	0.15	..	..	..	..	0.15
(b) Aged & Infrms	0.10	..	..	..	..	..	..
<b>TOTAL</b>	<b>0.35</b>	<b>0.15</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.15</b>
(5) Women Welfare							
(i) Working Centre	0.50	0.50	..	..	..	..	0.50
(ii) Working Women Hostels	..	0.20	..	..	..	..	0.20
<b>TOTAL</b>	<b>0.50</b>	<b>0.70</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.70</b>
(6) Other Expenditure							
(i) Prison Welfare Services	..	0.10	..	..	..	..	0.10
<b>TOTAL—Social Welfare</b>	<b>6.42</b>	<b>9.50</b>	<b>0.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10.00</b>

	2	3	4	5	6	7	8	9
(ii) Nutrition	(1) Direction and administration							
	(a) Nutrition Bureau							
	(b) Applied Nutrition Programme							
	0.34	2.00	..	..	..	..	..	2.00
	5.02	7.26	..	..	..	..	..	7.26
	(2) Programme for pregnant and lactating mothers & pre-school Children (SNP)							
	..	13.60	..	..	..	..	..	13.60
	(3) Others							
	..	2.14	..	..	..	..	..	2.14
	TOTAL—Nutrition							
	5.36	25.00	..	..	..	..	..	25.00
TOTAL (vi)—Social & Community Services		2036.38	1044.80	145.31	251.23	811.00	79.00	2331.34

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## VII ECONOMIC SERVICES

### GENERAL ECONOMIC SERVICES

#### A. Secretariat Economic Services

(i) Strengthening of State Planning Machinery	Strengthening of State Planning Machinery	4.29	5.92	4.58	..	..	..	10.50
(ii) Monitoring & Evaluation	(1) Evaluation	1.05	2.91	0.24	..	..	..	3.15
	(2) Gazetteers	0.57	0.60	..	..	..	..	0.60
	TOTAL (ii)	1.62	3.51	0.24	..	..	..	3.75
TOTAL (A)—Secretariat Eco. Services		5.91	9.43	4.82	..	..	..	14.25

#### b Development of Backward Areas

..	..	1.00	..	..	..	..	1.00
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### C. Other General Economic Services

#### Economic Advice and Statistics

(1) District Level Set up	0.13	0.57	0.10	..	..	..	0.67
(2) District Coordination	0.95	3.26	0.04	..	..	..	3.30
(3) State Level Machinery	0.30	0.79	..	..	..	..	0.79
(4) Training of Statistical Personnel	0.42	..	1.00	..	..	..	1.00
(5) Strengthening of State Income Unit for estimation of Capital formation and savings	0.13	0.68	..	..	..	..	0.68
(6) Implementation of Registration of Births and Deaths	..	..	0.25	..	..	..	0.25
TOTAL C	1.93	5.30	1.39	..	..	..	6.69
TOTAL—(A to C) Economic Service	7.84	14.73	7.21	..	..	..	21.94

### VIII. GENERAL SERVICES

#### A. Stationary & Printing

Govt. Presses	7.85	0.40	0.15	0.82	3.63	..	5.00
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#### I. State & Distt. Level Administrative Buildings.

(1) Jail Housing buildings	..	..	..	2.00	..	..	2.00
(2) Police Housing buildings	2.00	..	..	3.00	..	..	3.00
(3) Others	45.00	..	..	15.00	..	..	15.00
TOTAL B—Administrative Buildings	47.00	..	..	20.00	..	..	20.00
TOTAL—General Services	54.85	0.40	0.15	20.82	3.63	..	25.00
GRAND TOTAL-I to VIII	10055.13	1673.30	383.41	436.71	5452.36	3138.22	11034.06



Table 4

## PHYSICAL TARGETS

Major/Minor Head of Development	Name of Scheme	Item	Unit	Achievements 74-75	Target for 1975-76		
1	2	3	4	5	6		
<b>I Agriculture and Allied services</b>							
<b>A. Agriculture</b>							
(i) Land Reforms	Correction of Land Records	Up to dating the Land Record	Tehsils	6	9		
(ii) Agriculture Production	(a) Food Grains	(i) Kharif	Lakh Tonnes	15.52	32.85		
		(ii) Rabi	"	42.00	42.15		
		TOTAL—Foodgrains		57.52	75.00		
	(b) Oil Seeds	(i) Kharif	"	2.29	2.30		
		(ii) Rabi	"	2.00	2.05		
		TOTAL—Oil Seeds	"	4.29	4.35		
	(c) Sugar Cane	Kharif	"	7.31	15.60		
	(d) Cotton	Kharif	lakh Bales	2.04	3.35		
	(iii) High yielding varieties	H.Y.P.		Area Covered	'000 Hect.	1072	1392
		(a) Paddy	"	"	27	45	
(b) Jowar		"	"	4	12		
(c) Bajra		"	"	172	400		
(d) Maize		"	"	17	35		
(e) Wheat		"	"	850	900		
(iv) Consumption of Fertilizers			(i) In terms of N	'000 Tonnes	46	126.53	
			(ii) In terms of P <sub>2</sub> O <sub>5</sub>	"	8	23.70	
			(iii) In terms of K <sub>2</sub> O	"	2	7.66	
			TOTAL—4	"	56	157.89	

(v) Plant Protection Measures	(a) Area Covered	Lakh Hect.	36.00	55.00
	(i) Kharif	"	15.00	25.50
	(ii) Rabi	"	21.00	29.50
	(b) Consumption of Tech. Grade Material	Tonnes	1000	3750
<b>B. Minor Irrigation</b>	(1) Investigation & Development of Ground water resources	(i) Staff	No.	14
		(ii) Training of Personnels		
		(a) Fresh	No.	96
		(b) Refresher	"	60
	(2) A.R.C. Schemes	(i) Tube Wells	No.	100
		(ii) New Wells	No.	4000
		(iii) Deepening/Re-novation of wells	No.	1400
		(iv) Pump sets	No.	763
		(v) Field channels	000 feet	20
	(3) Minor Irrigation Works	Area irrigated	000 Hect.	6
<b>C. Soil Conservation</b>				
(i) Agriculture Deptt.	Soil Conservation works in Catchment Area	Area Covered	Lakh Hect.	(9.54) 0.40 (9.94)
(ii) Forest Deptt.	(1) Soil conservation works in Hilly Areas	Area Covered	Hect.	2219 2500
	(2) Soil conservation works in Ravine Area	(i) Planting	Hect.	50 650
		(ii) Advance action	Hect.	650 500
	(3) Survey of ravine land	(i) Area covered	In hect.	20
<b>D. Area Development &amp; Ayacut Development—</b>	(1) Command Area Development & W. U. Deptt. (Sectt.)	Staff-Gazetted	No.	3 1 (3)
		Non-Gazetted	"	17 11 (17)

1	2	3	4	5	6
	(-) Share capital contribution to R.L.D.C.	..	..	..	..
	(3) Area Development Commissioner, R.C.P. Bikaner.				
	(a) <i>Direction &amp; Administration</i>				
	(i) A.D.C. Office	Staff-Gazetted	No.	2	(2)
		Non-Gazetted	"	18	(18)
	(ii) Strengthening of Colonisation Machinery.	Staff-Non-Gazetted	"	15	4 (15)
	(iii) O.S.D. credit	Staff-Gazetted	"	1	(1)
		Non-Gazetted	"	2	(2)
	(iv) Strengthening of Co-operative organisation	Staff-Gazetted	"	1	(1)
		Non-Gazetted	"	8	(8)
	(v) Soil Survey	Staff-Gazetted	"	2	(2)
		Non-Gazetted	"	4	4 (4)
	(vi) Bench Mark & Agro Eco. Survey	Staff-Gazetted	"	1	(1)
		Non-Gazetted	"	19	(19)
	(vii) Abadi Planning	Staff-Gazetted	"	3	2 (3)
		Non-Gazetted	"	32	18 (32)
	(viii) Agriculture Input Plan	(a) Staff-Gazetted	"	..	5
		Non-Gazetted	"	..	29
		(b) Setting-up of Agri. Input district units	"	..	3
	(ix) Research Organisation	(a) Research farms	"	(2)	1 (2)
		(b) Staff-Gazetted	"	..	13
		Non-Gazetted	"	..	48
	(x) Accounts organisation	(a) Staff-Gazetted	"	..	N.F.
		(b) Non-Gazetted	"	..	

(b) *Agriculture Extension*

(i) Agriculture Pre-extension Organisation.				
(ii) Strengthening of Agriculture Organisation	(a) Staff-Gazetted	No.	15	(15)
	Non-Gazetted	"	259	3 (259)
	(b) Buildings	"	5	4 (5)
(c) <i>On-Farm Development*</i>	(i) Survey & Planning	000 Hect.	(14)	19
	(ii) Land shaping by project authorities	"		6
	(iii) Land shaping by farmers.	"	N.A.	6
	(iv) Reclamation by project authorities	"		3
	(v) Reclamation by farmers.	"	2	3
	(vi) Water course lining.	"		38
	(vii) On-farm field channel Improvement.	"	N.A.	38

(4) Area Development Commissioner Chambal Kota.

(a) *Direction & Administration.*

(i) A.D.C. Office	Staff-Gazetted	No.	3	7 (3)
	Non-Gazetted	"	18	69 (18)
(ii) Strengthening of Revenue Machinery including Land Reforms.	Staff-Gazetted	"	8	(8)
	Non-Gazetted	"	153	(153)
(iii) O.S.D. credit	Staff-Gazetted	No.	1	(1)
	Non-Gazetted	"	8	(8)
(iv) Strengthening of Co-operative organisation	Staff-Gazetted	"	1	(1)
	Non-Gazetted	"	15	(15)
(v) Bench Mark & Agro. & Eco. Survey	Staff-Gazetted	"	2	(2)
	Non-Gazetted	"	17	3 (17)

1	2	3	4	5	6
	(vi) Research organisation	Staff-Gazetted	No.	2	1 (2)
		Non-Gazetted	"	13	(13)
	(vii) Agriculture Inputs	Staff-Gazetted	"	..	1
		Non-Gazetted	"	..	2
	<i>(b) Agriculture Extension</i>				
	(i) Agriculture Pre-extension organisation	Staff-Gazetted	No.	1	(1)
		Non-Gazetted	"	18	5 (18)
	(ii) Strengthening of Agriculture organisation	Staff-Gazetted	"	20	(20)
		Non-Gazetted	"	170	6 (170)
<b>E. Animal Husbandry.</b>	<i>(c) On-farm Dev. please see Table 8</i>				
(i) Direction & Admn.	Supervisory Staff	Staff	No.	13	(13)
(ii) Veterinary Services & Animal Health.	(1) New Veterinary Hospitals	(i) Diagnostic Lab.	"	2	(2)
		(ii) New Hospitals	"	..	4
		(iii) Staff	"	15	24 (39)
	(2) Conversion of Dispensaries into Hospitals	(i) Hospitals	"	6	(6)
		(ii) Staff	"	6	(6)
	(3) Mobile Veterinary Dispensaries.	(i) Establishment of mobile veterinary units	"	1	1(2)
		(ii) Replacement of vehicles	"	3	..
		(iii) Staff	"	9	9 (18)
	(4) Check post & vigilance units	(i) Check posts	"	2	(2)
		(ii) Vigilance units	"	6	(6)
		(iii) Staff	"	66	(66)
	(5) Immune Belts	(i) Immune Belts	"	3	(3)
		(ii) Staff	"	33	(33)
	(6) Expansion of B.P. Lab.	(i) Building	"	1	(1)
		(ii) Epidemiology Scheme	"	..	1

	(7) Radiology units at Veterinary Hospitals.	i) Staff	"	4	
(iii) Cattle Development	(1) Heifer Rearing	(i) Subsidy for Heifer Rearing.	Rs. Lakh	2	
	(2) Cattle Breeding Farm	(i) Purchase of cross bred Bulls.	"	43	
		(ii) Completion of Building	"		(1)
	(3) Improvement of cattle Fairs	Improvement of fair Grounds.	"	4	(4)
	(4) Intensive Dairy cattle Development.	Projects to be established.	"		1
(iv) Poultry Development	(5) Key village scheme	(i) Expansion of Blocks.	"	2	3 (5)
		(ii) New Key Village Blocks.	"		1
		(iii) Staff	"	35	67 (102)
	(1) Establishment of Poultry Farms.	Completion of Building at Farms.	No.	2	
	(2) Poultry Estates	Establishment of Poultry estate.	"	4	(4)
(3) Poultry Disease Diagnostic-cum-feed Analytic Laboratory	Laboratories	"	4	(4)	
(v) Piggery Development	Piggery Development Scheme	(i) Marketing Federation.	"		1
		(ii) Staff	"	28	2(30)
		(i) Staff	"	1	(1)
(vi) Fodder Development	Feed & Fodder Development Scheme.	(i) Establishment of Fodder production-cum-Demonstration plots.	"	4	(4)
		(ii) Seed Multiplication farm.	"		1
(vii) Area Development	Development of Rajasthan Canal Area.	(iii) Staff	"		12
		(i) Completion of building at Cattle Breeding Farm.	"		(1)

1	2	3	4	5	6
		(ii) Completion of building at key village Blocks.	No.		(2)
		(iii) New Veterinary Hospitals.	"		2
		(iv) Mobile Veterinary Disp.	"		1
		(v) Staff	"		23
(viii) Sheep & Wool	(1) Staff for Implementation	(i) Supervisory staff	"	4	2 (6)
		(ii) Establishment of district offices.	"	1	(1)
		(iii) Strengthening of district offices.	"	5	(5)
	(2) Sheep & Wool Training Institute	Staff	"	2	(2)
	(3) Sheep Breeding Farms	Expansion of Farms	"	6	(6)
	(4) Sheep & Wool Extension centres	Strengthening of Extension centres	"	5	3(5)
	(5) A. I. Centres	Establishment of New A. I. centres	"	5	2(7)
	(6) Regional Sup. A. I. Org.	"	"	.1	(1)
	(7) Intensive sheep Development Project.	Establishment of Extension Centres.	"	2	(2)
	(8) Rajasthan Canal Project Area	(i) Diagnostic Lab.	"	1	(1)
		(ii) Shearing units	"	1	(1)
<b>F. Dairy Development</b>	(1) Dairy Project Bikaner	Milk	000 Lit. per day	25	40
	(2) " Ajmer	"	"	30	40
	(3) " Alwar	"	"	9	15
	(4) " Jodhpur	"	"	5	40
	(5) " Kota	"	"	3	5
	(6) " Bhilwara	"	"	2	5
	(7) Jaipur Milk Supply Scheme	Milk collection	"	14	17
		Milk supply	"	17	19

## G. Fisheries

(i)	Direction & Administration.	Supervisory Staff	Staff (a) Gazetted (b) Non-Gazetted	No.	
				1	2(3)
				5	10(15)
(ii)	Inland Fisheries	Survey & Investigation Unit	1. Establishment of Survey and Investigation Unit	1	(1)
			2. Staff (a) Gazetted (b) Non-Gazetted	1 15	(1) (15)
(iii)	Breeding programme	(1) Induced Breeding	1. Induced Breeding Centre	1	(1)
			2. Staff (a) Gazetted (b) Non-Gazetted	1 12	(10) (12)
		(2) Dry Bund Breeding	1. Establishment of Breeding Centres	1	(1)
			2. Staff-Non Gazetted	10	(10)
		(3) Reservoir Fisheries Development	1. Development of Fish in Reservoirs	1	1(2)
			2. Staff (a) Gazetted (b) Non-Gazetted	1 15	1(2) 14(29)
		(4) Fish seed Production	1. Establishment of Seed production Projects	1	(1)
			2. Staff (a)Gazetted (b) Non-Gazetted	1 15	(1) (15)
		(5) Promotion of Fish Culture under Fish Farmers Development Agency	Fish Farmers Development Agency	..	1
		(6) Development of Rajasthan Canal Area	Staff-Non-Gazetted	..	13

*Note:*—Figures in brackets denote continuing items.



1	2	3	4	5	6	
<b>H. Forests</b>	(1) Working Plan organisation	Revision of working Plan	No.	1	1	
	(2) Rehabilitation of degraded Forests	(i) Fencing felled coups	Hect.	6500	6500	
		(ii) Beautification of Mount Abu	"	100	100	
	(3) Forest Protection	Construction of watch Tower	No.	3	4	
	(4) Timber operations	Establishment of wood working Centre.	No.	1	1	
	(5) Communication & Buildings	Const. of Buildings	No.	1	1	
	(6) Afforestation in Rajasthan Canal Area	(i) Canals side Plan-tation	Hect.	600	1500	
		(ii) Road side Plan-tation	"	110	110	
		(iii) Fuel wood Plantation	"	240	396	
		(iv) Pasture Develop-ment	"	3000	3000	
		<i>Advance Action</i>				
		(i) Canal side Plan-tation	"	1300	1500	
		(ii) Road side Plan-tation	"	110	110	
		(iii) Fuel wood Plan-tation	"	396	396	
(iv) Pasture Dev.		"	3000	7000		

Afforestation in Chambal Command Area	(i) Advance Soil working	Hect.	250	200
	(ii) Plantation	"	..	250

**I—Community Development & Panchayat**

(i) T.V. Prog.	Honorarium to teachers	No.	..	400
(ii) Free Fund for awarding prizes in savings drive	Prizes	No.	31	31

**II—Cooperation**  
(i) *Direction & Administration*

(1) Addl. Departmental Staff	Staff (i) Gazetted	No.	1(1)	(1)
	(ii) Non-gazetted	No.	3(3)	(3)
(2) Construction of Building works.	Construction of Building of A.R. Anoopgarh & residential quarters.	No.	...	..

(ii) *Credit Cooperatives*

(1) Primary Agri. Credit Socy.	Socy. assisted	No.	53(501)	436 (501)
(2) <i>Central Coop. Banks</i>				
(a) Branches of C.C. Banks	Branches	No.	10(28)	10(10)
(b) Rehabilitation of weak C.C. Banks.	Banks assisted	No.	(10)	N.F.
(c) Loan to C.C. Banks to cover overdues.	Banks assisted	No.	3(3)	N.F.
(3) Farmers Service Coop. Socy.	Society organised	No.	..	1
(4) Branches of Primary Land Dev. Banks.	Branches	No.	..	5

1	2	3	4	5	6
	(5) Subsidy to Raj. Central Coop. Land Dev. Bank for ARC Schemes	Bank assisted	No.	(1)	(1)
	(6) Creation of Common Cadre of key personnel of Apex & C.C. Banks.	Managers pooled	No.	..	N.F.
	(7) Share Capital Contribution in Coop. Credit Institutions.	Socy. assisted	No.	(260)	N.F.
(iii) Warehousing & Marketing.	(1) Primary Marketing Socy!	Socy. organised	No.	2(2)	2(4)
	(2) Creation of common cadre of key personnel of Apex & Primary marketing socy.	Managers pooled	No.	..	N.F.
	(3) Construction of godowns.				
	(a) Rural godowns	Godowns	No.	203	200
	(b) Primary Marketing socy.	Godowns	No.	12	10
(iv) Processing Cooperatives	(1) Small Scale Processing Units	Processing Units	No.	..	6(6)
	(2) Large Processing Units	Processing Units	No.	..	2(2)
(v) Consumer Cooperatives	(1) Urban Consumer Stores	Store assisted	No.	(4)	(4)
	(2) Raj. State Consumer Federation	Store assisted	No.	(1)	..
<b>III—Water and Power Development</b>					
<i>A—Irrigation</i>					
	(1) Chambal	Area Irrigated	'000 Hect.	168	180
	(2) Rajasthan Canal STAGE I.				
	(i) Rajasthan Main Canal	(1) Earth Work	Lakh Cft.	150	50
		(2) Lining	Kms.	24	5.40
	(ii) Distributory System.	(1) Earth work	Lakh Cft.	1820	2320
		(2) Lining	Kms.	56	106

(iii) Lift Channel				
(a) Main Channel	(1) Earth work	Lakh Cft.	272	50
	(2) Lining	Kms.	33.50	12
(b) Disty. system	(1) Earth work	Lakh Cft.	140	220
	(2) Lining	Kms.	33	63
(iv) Water courses	Lining	Kms.	—	106
STAGE II				
(i) Raj. Main Canal	Earth work	Lakh Cft.	1150	800
(ii) Water Supply Channel	Earth work	Lakh Cft.		
	Area Irrigated	'000 Hect.	240	280

### B. Colonisation

(i) Direction and Administration,	Strengthening of Administrative set up.	1. Survey of land	Lakh Acres	30.86	1.00
		2. Permanent allotment of land.	„	7.26	1.00

### C. Power

(1) Beas Unit I	Installed Capacity	MW	(132)	(132)
Unit II			(140)	(140)
(2) 220 KV Dadri-Jaipur	Line length	Kms.	(220)	(220)
(3) RAPP-Kota IIrd Circuit	„	„	(44)	(44)
(4) RAPP-Jaipur	„	„	(234)	(234)
(5) Chambal Stage II	„	„	116(66)	(182)
(6) Ratangarh-Bikaner	„	„	(61)	(61)
(7) Beawar-Bilara	„	„	(64)	(64)
(8) Hanumangarh-Rajiasar	„	„	(95)	(95)
(9) RPS-Kota (IA) lines	„	„	(42)	(42)
(10) Sirohi-Jalore	„	„	(59)	(59)
(11) Sirohi-Bhinmal	„	„	(61)	(61)
(12) Alwar-Hindaun	„	„	(102)	(102)
(13) Bilara-Jodhpur	„	„	(76)	(76)

1	2	3	4	5	6
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**IV—Industry & Minerals.**

*Industries*

**A. General**

(i) Standardisation.	Weights & Measures	(i) Staff Gazetted	No.	2	(2)
		(ii) Staff Non-Gazetted	No.	10	(10)
		(iii) Equipments to be purchased	Rs. lakhs	..	0.40
(ii) Other Expenditure	Industrial Areas	Industrial Areas revival of Sick Mills	No.	(12)	3(12)
	<i>State Enterprises</i>		No.	1	(1)
	(a) State Woollen Mills Bikaner.	Yarn produced	Lakh Kgs.	3.45	3.50
	(b) Development of Salt Sources.	Manufacture of salt	Lakh Qtls.	15	24
	(c) Expansion of Sodium Sulphate Plant, Didwana.	Sodium Sulphate produced	Tonnes	3300	8000
	(d) Expansion of Sodium Sulphide Plant, Didwana.	Sodium Sulphide produced	Tonnes	270	800

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**B. Village & Small Scale Industries.**

(i) Direction & Administration.	(1) Strengthening of administration.	(i) Staff Gazetted	No.	22	2(22)
		(ii) Staff non-gazetted	No.	38	2(38)
		(i) Staff Gazetted	No.	1	(1)
		(ii) Non-Gazetted	No.	2	(2)
		(iii) Staff Quarters	No.	..	9
(ii) Industrial Estate.	(2) Industrial set up in Raj. Canal Area	Officers Trained	No.	4	10
		(3) Training of Officers			
		(iii) Small Scale Industries.	Industrial Estate	Industrial Estate	No.
(iii) Small Scale Industries.	(1) <i>Financial Assistance.</i>	(i) Loans to SSI	No.	30	50
		(ii) Subsidy on power	Units benefited	No.	150

	(iii) Subsidy for purchase of testing equipment.	Units benefited	No.	7	19
(2) Development of Household Industries		(i) Centres to be opened.	No.	4	(4)
		(ii) Employment and Trg. to persons	No.	369	400
		(iii) Units benefited	No.	24	300
	(3) <i>Salt Development</i>				
	(i) Development of Salt area	Areas to be Developed	No.	3	3
	(ii) Survey & Demarcation of Salt plots.	Survey & Demarcation of salt plots.	No.	3	3
(iv) Handicrafts Industries	Trg. under mastercraftsman	Persons to be trained	No.	13	8
(v) Khadi Industries	Production	(a) Cotton Khadi	Rs. in lacs.	155	170
		(b) Woollen Khadi	"	355	400
		(c) Village Industries	"	560	625
<i>C. Mining &amp; Metallurgical Industries.</i>					
Mineral Exploration & Development.	(1) Intensive prospecting, Mineral survey, reorganisation and expansion of Mines & Geology Department.	Prospecting projects	No.	8	4
	(2) Quarry Improvement Scheme	Parties benefited	No.	7	4
	(3) Approach roads to Mines and Quarries.	Length	Km.	3	15
	(4) Loan to small Scale Mining Lessees.	Parties benefited	No.	7	6
	(5) Phosphate prospecting Mining and beneficiation	Reserve	Million Tonnes	2.70	3

1	2	3	4	5	6
<b>V—Transport and Communication</b>					
<b>A. Roads and Brlges</b>					
(i) State Highways	State Highways	Roads	Kms.	N.A.	50
(ii) District & Other Roads	District & Other Roads	Roads	Kms.	„	150
(iii) Minimum Needs Programme.	(1) R. C. P. Area	Roads	Kms.	„	75
	(2) Chambal Area   (3) Other Area	Roads	Kms.	„	120
<b>B. Roads and Water Transport Services</b>					
Road Transport Assistance to Transport Services	Rajasthan State Road Transport Corporation	(i) Purchase of Buses	No.	1230	440
		(ii) Nationalisation of routes	%	27.6	35.0
<b>C. Tourism</b>					
(i) Direction and Administration	Strengthening of Administrative machinery	Staff	No.	34	25(34)
(ii) Tourist Transport Service	Tourist Transport wing	Purchase of Delux Buses and Staf Cars	No.	2	1
(iii) Tourist Accommodation	Construction of Tourist Bungalows and Hotels]	Construction/furnishing	No.	13	17

(iv) Tourist Centres	Development of the Sites of Tourist interests	Sites to be developed	No.	8	4
(v) Other expenditure	Fairs and Festivals		No.	1	2
<b>VI.—Social and Community Services</b>					
<i>(A) Education.</i>					
Primary and Middle.					
(i) Direction and administration	Strengthening of administrative machinery				
	Directorate	Staff 1. Gazetted	No.	5	(5)
		2. Non-Gazetted	No.	17	(17)
(ii) Inspection	Inspectorate	1. Gazetted	No.	35	(35)
		2. Non-Gazetted	No.	(107)	(10)
(iii) Govt. Primary Schools	(1) Pre-Primary Education				
	(i) Strengthening of existing special pre-primary Schools	1. Schools Covered	No.	3	(3)
		2. Staff : Teachers	No.	3	(3)
	(2) Additional enrolment (Class I-V)				
	(i) Primary Schools	1. School Single teacher	No.	177	(177)
		2. Staff-Teachers	No.	177	(177)
		3. Buildings	No.	57	(24)
	(ii) Taking over of non-Govt. Schools	1. Schools taken over	No.	3	(3)
		2. Staff:Teacher	No.	10	(10)
	(iii) Enrolment Drive	Prizes	No.	2	..
	(iv) School buildings	School buildings	No.	48 Ind.	(1)



1	2	3	4	5	6	7
(iv) Assistance to Non-Govt. Primary Schools	Grant in-aid to Non-Govt. Primary and special schools	Grant-in-aid to schools	No.	25	..	
(v) Assistance to Local Bodies for Primary Education	(1) Primary Schools	1. Schools-single teacher	No.	853	(853)	
	(2) Strengthening of Administrative Machinery (E. E. O's for Primary Schools)	2. Staff-teacher	No.	853	130(853)	
		Education Extension Officer	No.	10	(10)	
	3. Incentives to children and matching share for Education Cess.	Panchayat Samitis benefited.	No.	129	N. F.	
(vi) Teachers Training	<b>Teachers Education</b>					
(i) Improvement of teacher education institutions		1. B.S.T.C. Schools	No.	11	(11)	
		2. Staff Gazetted Non-Gazetted	No.	11	(11)	
(ii) Inservice Education		1. Courses	No.	6	(6)	
		2. Trainees	No.	450	450	
(iii) Summer Courses for Science Programme under U NICEF		Kits Supplied	No.	1300	500	
(iv) Staff Institute of Education		Staff-Non-Gazetted	No.	1	(1)	
(v) State Institute of Science Education		Staff Gazetted	No.	2	(2)	
(vii) Middle Schools	<b>Additional Enrolment (Class VI-VIII)</b>					
(i) Raising of Primary Schools to upper primary schools and addition of Classes		1. Scholols	No.	1611	100(1611)	
		2. Teachers	No.	7045	2420(7045)	
		3. Other than teacher	No.	1611	100(1611)	
(ii) Taking over of Non-Govt. upper primary schools		1. Schools taken over	No.	1	(1)	
		2. Staff: Teachers	No.	8	(8)	
		3. Other than teachers	No.	1	(1)	

	(iii) Non-formal and part time education	districts covered	No.	6	2(6)
	(iv) Games and sports	1. Schools benefited	No.	7	(7)
		2. Coaches appointed	No.	7	
		3. Tournaments	No.	2	2
	(v) Work experience	Schools covered	No.	4	..
(viii) Assistance to Non-Govt. Middle Schools and	Grant-in-aid to non-Govt. Middle Schools	Grant-in-aid	No.	204	..
(ix) Assistance to local bodies for middle schools and	Grant-in-aid to western Rajasthan Border development committee	Grant-in-aid to schools and Hotels	No.	4	(4)
<b>Secondary</b>					
(i) Govt. Secondary Schools	<b>Additional Enrolment</b>				
	(1) Upgrading of upper primary Schools to Secondary Schools and addition of classes	Schools Staff.	No.	10	125(10)
		(i) Gazetted	No.	10	125(10)
		(ii) Teachers	No.	62	508(62)
		(iii) Other than teachers	No.	43	383(43)
	(2) Additional teachers for Secondary/Higher Secondary Schools	Teachers	No.	130	110(130)
	(3) Upgrading of Secondary Schools to Higher Secondary Schools	Schools Staff-	No.	2	(2)
		(i) Gazetted	No.	2	(2)
		(ii) Teachers	No.	12	(12)
		(iii) Other than teachers	No.	10	(10)
	(4) Taking over of non-Govt. Secondary Schools	Schools taken over	No.	1	1.

1	2	3	4	5	6
(5) Special Schemes for Girls Education	(i) Purchase of Buses	No.		3	(3)
	(ii) Staff : Other than teachers	No.		3	(3)
<b>(6) Improvement of Science teaching</b>					
(a) Introduction of Science, maths and Biology	(i) Schools with Science-maths	No.		5	2 (5)
	(ii) Schools with Science-Biology	No.		4	2 (+)
	(iii) Staff				
	1. Teachers	No.		9	4 (9)
	2. other than teachers	No.		0	0
	(iv) (a) Science-maths in H.S. Schools	No.		0	2
(b) Provision of Laboratory Assistants and Laboratory Boys	Staff :- Other than teachers	No.		75	(75)
<b>(7) Improvement in Schools</b>					
(a) School Equipment	Schools Covered	No.		105	50
(b) Science equipment	Schools covered	No.		73	50
(c) Improvement in School Libraries	Schools covered	No.		450	450
(8) Work Experience	Schools covered	No.		1	N. F.

(9) Vocationalisation :=

(a) Opening of Commerce	Schools Staff-	No.	41	5 (41)
	(i) Teachers	No.	41	5 (41)
	(ii) Other than Teachers	No.	41	5 (41)
(b) Opening of Agriculture	School Staff : Teachers	No. No.	2 2	(2) (2)
(c) Other New Subjects	School Staff : Teachers	No. No.	26 26	5 (26) 5(26)
(d) Vocational Programme in Higher Secondary Schools	Schools covered Subject :	No.	6	(6)
	(i) Automechanic Trade	No.	3	(3)
	(ii) Motor winding	No.	3	(3);
	(iii) Radio and Tran- sistor	No.	2	(2)
	(iv) Stenography and Type writing	No.	1	
	(v) Dress designing and Tailoring	No.	1	(1)
(10) Headmaster's Forums and subject's Forums.	Committee organised	No.	..	N.F
(11) Buildings	Buildings	No.	43	(2)
(ii) Scholarships	Scholarships to State level players and other players.	Scholarships to players.	No.	N.F.

1	2	3	4	5	6
(iii) Teachers Training	<i>Teachers Education:—</i>				
	(1) Improvement of Teacher Education College	<i>Colleges Staff</i> 1. Gazetted 2. Non-Gazetted	No. No. No.	1 1 1	(1) (1) (1)
	(2) In-Service Education	1. Courses 2. Trainees	No. No.	3 321	3 150
	(3) Science Talent Courses	1. Courses 2. Trainees	No. No.	3 320	3 240
(iv) Other Education	Other Programmes— District Education project.	<i>Staff</i> 1. Gazetted 2. Non-Gazetted	No. No.	2 2	(2) (2)
<b>Special Education</b>					
(i) Institution for Handicapped	Strengthening of Deaf, Dumb and Blind Schools.	Schools <i>Staff—</i> Teachers	No. No.	2 2	(2) (2)
(ii) Adult Education	(1) Adult literacy including Non-formal Education (15-25)	1. Grant-in-aid to voluntary organisation for running centres.	No.	7	(7)
	(2) Audio-Visual Education	<i>Staff: Non-gazetted</i>	No.	1	(1)
(iii) Sanskrit Education.					
	(1) <i>Supplementation of the staff in</i>				
	(a) Acharya & Shastri Colleges	Institutions benefited	No.	8	3(8)
	(b) Upadhyaya Colleges & Pathshalas	Institutions benefited.	No.	11	11(34)

(2) Opening of New Subject	Institutions benefited.	No.	5	(5)
(3) Grant-in-aid to Non Govt. Sanskrit Institutions.	Institutions benefited	No.	11	(11)
(4) Strengthening of Administrative set-up.	Staff Non-Gazetted	No.	3	(3)
(5) Construction A/A/repairs of/ in the Departmental buildings.	Institutions benefited	No.	13	..

**University and other Higher Education.**

(i) Direction and Administration	Strengthening of Administrative set up.	Staff			
		(i) Gazetted.	No.	3	1(3)
		(ii) Non-Gazetted.	No.	3	7(3)
(ii) Assistance to universities and other than Tech. Education.	(1) Grant to Raj. University, Jaipur	..	..	..	..
	(2) Grant to Jodhpur University, Jodhpur.	..	..	..	..
	(3) Grant to Udaipur University, Udaipur.	..	..	..	..
(iii) Government Colleges	(1) Introduction of new subject.	Subject			
		(i) Degree Science	No.	1	(1)
		(ii) Home Science	No.	1	(1)
	(iii) Post graduate	No.	..	12	
	(2) Improvement of Existing Colleges.	Staff.			
(i) Gazetted		No.	49	50(49)	
(ii) Non-Gazetted		No.	12	81(12)	
(3) Improvement of library facilities.	(iii) Buildings	No.	2	(2)	
	Colleges benefited.	No.	5	..	

1	2	3	4	5	6
(iv) Assistance to Non-Govt. Colleges.	Grant to Non-Govt. Colleges.	Colleges	No.	8	4
(v) Other Expenditure	(1) Students Welfare activities	Colleges	No.	15	11
Technical Education	(2) N.S.S. Programme	Students benefited	No.	3600	3600
	(1) Reorganisation of courses and Modernisation of Equipment	(i) Polytechnic benefited.	No.	5	(5)
		(ii) Non-Gazetted staff.	No.	2	(2)
	(2) Diversified and Sandwich Courses.				
	(a) Udaipur University	(i) Intake capacity	No.	20	(20)
		(ii) Gazetted staff	No.	2	(2)
		(iii) Non-Gazetted staff.	No.	10	(10)
	(b) Polytechnic, Kota	(i) Intake capacity	No.	20	(20)
		(ii) Gazetted staff	No.	2	(2)
		(iii) Non-Gazetted staff.	No.	10	(10)
	(3) Post Diploma Course	(i) Intake capacity	No.	15	(15)
		(ii) Gazetted staff	No.	2	(2)
		(iii) Non-Gazetted staff.	No.	6	(6)
	(4) Part time course	(i) Intake capacity	No.	15	(15)
		(ii) Gazetted staff	No.	2	(2)
		(iii) Non-Gazetted staff.	No.	6	(6)
	(5) Development of physical facilities.	Construction of building	No.	9	—

(6) <b>Technical Training and Manpower Assessment.</b>		(i) Gazetted staff	No.	2	(2)
		(ii) Non-Gazetted staff.	No.	9	(9)
(7) <b>Curriculum Development and Examination Reform</b>		(i) Gazetted staff	No.	2	(2)
		(ii) Non-Gazetted staff.	No.	4	(4)
(8) <b>Training programme (Stipendary Training Scheme)</b>		(i) Gazetted staff	No.	1	(1) included under scheme No. 6 above.
		(ii) Non-Gazetted staff.	No.	5	
(9) Faculty Development		Gazetted staff	No.		8 Ind.
(10) Grant-in-aid to M.R. Engg. College, Jaipur.		Intake Capacity	No.	120	120
(11) Grant-in-aid to M.B.M. Engg. College, Jodhpur.		Intake Capacity	No.	150	150

#### Sports and Youth Welfare

(i) Youth Welfare Scheme	National Cadet Corps	<i>Senior Division</i>			
		(i) Conversion of technical Air Sqn. into flying Sqn.	No.	1	1
		(ii) Raising of flying girls Air Sqn.	No.	1	1
		<i>Junior Division</i>			
		(i) Raising of Jr. Division Troops.	No.	1	1
(ii) Sports & Games	1. Improvement of Games, sports and Yogic Exercises	1. Training Camps	No.	7	2 (7)
		2. Staff			
		(i) Coaches	No.	15	6 (15)
		(ii) Other than Coaches.	No.	11	2 (11)



1	2	3	4	5	6
<i>Arts and Culture</i>					
(1) Fine Arts Education	(1) Strengthening of Sangeet Sansthan	School Staff Gaz. Non-Gazetted	No.	1 2	(1) (2)
	(2) Taking over of Ravindra Rangmanch	Ravindra Rangmanch Takeover Staff Gazetted Non-Gazetted	No. No.	1 ..	(1) 4
(ii) Archaeology and Museums.	Archaeology and Museums	(i) Survey of Monuments and preparation of Archaeological Atlases.	No.	1	2
		(ii) Survey of Antiquities.	No.	2	2
		(iii) Reorganisation & Development of Museums.	No.	15	16
		(iv) Opening of new museums.	No.	1	—
(iii) Archieves.	Archieves.	Staff. Gazetted/Non-Gazetted	No.	9	3 (9)
(iv) Public Libraries	Improvement of Divisional District and Tehsil Libraries including grant-in-aid to Raja Ram Mohan Library.	(i) Libraries	No.	(38)	(38)
		(ii) Grant in-aid	No.	(1)	(1)

(v) Others	Oriental Research Institute	1. Staff			
		(i) Gazetted	No.	..	1
		(ii) Non-Gazetted	No.	..	9
		2. Construction of Staff Room	No.	..	1
(B) Medical Allopathy	(i) Direction & Administration	Health Planning and Evaluation Cell			
		Staff			
		(i) Gazetted	No.	3	(3)
		(ii) Non-Gazetted	No.	10	(10)
	(ii) Medical Relief				
	(1) Consolidation Scheme				
	(a) Making up deficiencies in existing Hospitals	Staff			
		(i) Medicals	No.	44	13 (44)
		(ii) Para Medicals	No.	18	73 (18)
		(iii) Others	No.	30	132 (30)
	(b) Repairs and Additions/alteration to existing buildings of hospitals and dispensaries.	Buildings repaired	No.	1	2
	(2) District and other Hospitals				
(a) Upgradation of District and other hospitals	(1) Additional beds provided	No.	300	20 (300)	
	Staff Provided				
	1. Medicals	No.	24	24)	
	2. Para Medicals	No.	88	18 (88)	
	3. Others	No.	111	(111)	
(b) Construction of additional accommodation for upgradation of hospitals.	Hospitals covered	No.	..	3	

1	2	3	4	5	6
	(3) Specialist Services	Senior specialists Junior specialists Post Graduate C.A.S.	No. No. No.	.. 5 6	8 18 (5) 14 (6)
	(4) Expansion of Mobile Surgical Unit	Addl. staff specialists Addl. beds	No. No.	.. ..	1 N.F.
	(5) Development of Medical facilities in R.C.A.	(i) Mobile dispensary  (ii) Staff	No.  (1) Medicals (2) Para Medicals (3) Others	1  1 1 2	(1)  (1) (1) (2)
(iii) Education	<i>Medical Colleges</i>	<i>Intake capacity</i>			
	Ajmer	No.		90	50
	Bikaner	No.		110	100
	Jaipur	No.		130	100
	Jodhpur	No.		85	50
	Udaipur	No.		100	100
(iv) Training College of Nursing	College of Nursing	No.		(1)	(1)
Family Planning and Maternity Child Health	(1) M.C.W. Centres	Centres Staff	No. (i) Medicals (ii) Para Medicals (iii) Others	.. .. .. ..	1 1 7 3
	(2) A.N.M. Training	Training Centres	No.	(8)	(8)

## Public Health and Sanitation

(i) Direction and Administration	(1) Epidemiological Health Intelligence Unit	Epidemiological Health Intelligence Unit.	No.	1	1
(ii) Prevention and Control of diseases	(1) Operational cost for Communicable Diseases Programme				
	(a) T. B.	(i) B.C.G. Teams	No.	2	(2)
		(ii) Buildings	No.	2	(2)
	(b) Cholera	Cholera Combat Team	No.	1	(1)
(iii) Prevention of food adulteration	Strengthening and Prevention of Food adulteration	<i>Staff</i>			
		(i) Gazetted (CAS)	No.	1	(1)
		(ii) Non Gazetted	No.	23	31 (23)
(iv) Drug Control	Drug Control	<i>Staff</i>			
		(i) Gazetted	No.	4	(4)
(v) Training Programme	Para Medical Multipurpose Workers Training	(ii) Non-Gazetted Centres	No.	3	7 (3)
		Staff-Gazetted	No.	1	(1)
		Non-Gazetted	No.	6	(6)
		Para-Medical Staff trained.	No.	20	(20)
			No.	N.A.	N.F.
(vi) Health Education & Publicity	Health Education	Health Education Bureau.	No.	1	1
(vii) Public Health Lab.	Laboratory Health services	Lab. Equipped	No.	1	1
(viii) Minimum Needs Programme	Primary Health Centres				
	(1) Buildings				
	(a) PHC's Main Buildings	Construction of buildings	No.	1	1
	(b) Completion of incomplete P.H.C. Buildings.	P.H.C. Buildings	No.	2	2

1	2	3	4	5	6
	(2) Construction of staff quarters in P.H.C.	Staff quarters of (i) Medicals (ii) Para Medicals (iii) Class IV	No. No. No.	.. .. ..	9 7 4
	(3) Construction of building for existing sub-centres	Sub-centres building	No.	..	30
	(4) Completion of R.F.P. Centres	R.F.P. Centres	No.	75	..
	(5) Completion of R.F.P. Sub-Centres	Rural F.P. Sub-Centres.	No. No.	225 ..	..
	<i>Staff and Drugs</i>				
	(1) Drugs in P.H.Cs.	Addl. drugs in P.H.C.	No.	(232)	(232)
	(2) Drugs in existing sub-centres	Addl. drugs in P.H.C. Sub-centres.	No.	(1624)	(1624)
	(3) Upgradation of P.H.Cs. to 30 Bedded Hospitals.	(i) Upgradation of P.H.C. (ii) Addl. staff (a) Medicals (b) Para Medicals (c) Others (iii) Addl. beds	No.	.. .. .. .. ..	7 16 13 42
<i>Other system of Medicines Ayurved.</i>	(1) Improvement in Govt. Ayurvedic Colleges	Construction of Maternity work Staff Gazetted Non-Gazetted	No. No. No.	Work in progress 1 21	(1) 2 (1) 5 (21)

(2) Improvement in Govt. Ayurvedic Pharmacies	(a) Labour sheds	No.	3	
	(b) Staff			
	(i) G. O.	No.	6	(6)
	(ii) N. G. O.	No.	6	(6)
(3) Opening of Ayurvedic/Unani/Homeopathic Dispensaries	Opening of 'C' Class Dispensaries	No.	20	97 (20)
	Staff- N.G.O.	No.	60	231 (60)
(4) Consolidation of existing Ayurvedic/Unani/Homeopathic Dispensaries.	Providing of beds	No.		20
	Staff-N.G.O.	No.	22	35 (22)
(5) Opening of Ayurvedic/Unani Dispensaries (in) R.C.A.	Opening of 'C' Class Dispensary	No.	5	5(5)
	Staff-N.G.O.	No.	15	15 (15)
(6) Strengthening of Administrative set-up	Establishment of Divisional Offices	No.	5	(5)
	Staff-G.O.	No.	5	(5)
	N.G.O.	No.	35	(35)
	Reward for Meritorious work.	No.	..	N.F.

(C) Sewerage and Water Supply	(1) Sewerage and Surface Drainage Schemes.	Towns covered	No.	..	6
	(2) Urban Water Supply Schemes				
	1. New	-do-	No. Cu.	153	157
	2. Re-organisation	-do-	No. Cu.	13	15
	(3) Rural Piped Water Supply Schemes.				
	1. Schemes completed	Schemes completed	No. Cu.	740	790

1	2	3	4	5	6
	(4) Wells Programmes	Wells Constructed	No.	N.A.	N.F.
	(5) Diggies	Diggies Constructed	No.	N.A.	N.F.
<b>(D) Housing</b>					
(i) Govt. Residential Building	(1) Rental Housing	Houses Constructed	No.	150	N.F.
(ii) Other Housing Schemes	(1) L.I.G.H.	-do-	No.	240	240
	(2) M.I.G.H.	-do-	No.	40	60
	(3) Industrial Housing	-do-	No.	62	36
<b>(iii) Other Investments</b>	<i>Investments in Housing Board</i>				
	(1) Land Inventories	Land Acquired	Hect.	..	50
	(2) Coop. Housing Finance Society	Houses Financed	No.	15940	22000
	(3) Raj. Housing Board	Number of Houses	No.	3102	4420
	(4) Village Housing	Staff	No.	28	20 (28)
<b>(iv) General</b>	Directions and Administration. M.N.P.				
	House Sites for landless rural labourers	House Site Developed	No.		N.F.
<b>(E) Urban Development</b>					
General (i) Town & Regional Planning	Town Planning	Preparation of Integrated Urban Development Projects	No.	1	2
(ii) Training & Research	Strengthening of the Directorate of Local Bodies	Staff (i) Gazetted (ii) N.G.O.	No. No.	1 3	(1) 4(3)
(iii) M.N.P.	Environmental Improvement	1. Cities Covered 2. Population Benefited.	No. No.	3 55520	(3) 20,000

(iv) Other Expenditure Slum clearance

Tenement Con-  
structed

No.

863

N.F.

*(F) Information and Publicity*

**(1) Direction and Administration**

1. Staff :

Gazetted

No. (Cu.)

2

3

Non-Gazetted

1

2. Buildings

No. (Cu.)

1

1

**(2) Advt. and Visual Publicity**

Staff :

Gazetted

No (Cu.)

1

1

Non-Gazetted

No. (Cu.)

..

1

**(3) Information Centre**

Staff :

Gazetted

No. (Cu)

..

..

Non-Gazetted

No. (Cu)

22

26

**(4) Press Information Service**

(1) Staff :

Non Gazetted

No. (Cu)

1

3

(2) Teleprinter

No. (Cu)

1

3

**(5) Field Publicity**

1. Staff:

Gazetted

No. (Cu)

4

4

Non-Gazetted

No. (Cu)

44

56

2. Projectors

No. (Cu)

2

2

**(G) Labour & Labour Welfare**

*Labour & Employment.*

**(i) Industrial Relations**

Strengthening of Machinery for  
Industrial Relation.

Staff (i) Gaz.

No.

..

4

(ii) Non-Gaz.

No.

10

8

**(ii) General Labour Welfare**

Reorganisation of existing  
activities of Labour Welfare  
Centres

Centres Benefited

No.

21

14

**(iii) Research & Statistics**

Research, Information & Publicity

Staff:(i) Gaz.

No.

1

(1)



1	2	3	4	5	6
		(ii) Non-Gaz.	No.	3	
(iv) Working conditions & Safety	Strengthening of Factory Inspectorate	Staff for Headquarter			
		(i) Gaz.	No. (Cu)	..	1
		(ii) Non-Gaz.	"	9	13
		Staff for Inspectorate			
		(i) Gaz.	"	2	3
		(ii) Non-Gaz.	"	2	12
(v) Social Security for Labour E.S.I. Scheme	(1) E.S.I. Dispensaries	(i) State Dispensaries	No.	(27)	(27)
		(ii) Employer	"	(1)	(1)
		(iii) Part-time	"	(1)	(1)
	(2) Wards	(i) Annexees	No.	(9)	3(12)
		(ii) Beds	No.	(128)	32(160)
		(iii) E.S.I. Hospital	No.	(1)	(1)
		(iv) Beds	No.	(113)	(113)
	(3) Specialists Centres	(i) Centre	No.	(11)	(11)
		(ii) Specialist	No.	(53)	10(63)
(vi) Education Craftsman Training Scheme	(1) Reorganisation of I.T.Is.	(i) I.T.I.S.	No.	(15)	(15)
		(ii) Building	No.	(5)	(5)
		(iii) Staff Gaz.	No.	..	1
		(iv) Non-Gaz.	No.	..	24
	(2) Diversification of Trades	(1) Trades	No.	5	1(6)
		(2) Trainees	No.	80	16
		(3) Staff Gaz.	No.	..	..
		Non-Gaz.	No.	12	1(13)
	(3) Training of staff	Staff Gaz.	No.	1	(1)
		Non-Gaz.	No.	2	(2)
	(4) Apprenticeship scheme	Apprentices	No.	150(795)	200(995)
		Staff Gaz.	No.	2	(2)

		Non-Gaz. Building	No. No.	18 1	11(2) (1)
(vi) Employment	(1) Self Employment & Job Development	Gaz.	No.	1	(1)
(a) Employment Deptt.	(2) Training Unit	Non-Gaz.	No.	2	(2)
	(3) Strengthening of Directorate	Gaz.	No.	1	(1)
		Non-Gaz.	No.	1	(1)
	(4) Strengthening of Employment Exchanges	Non-Gaz.	No.	1	(1)
	(5) Research & Evaluation	Gaz.	No.	6	(6)
		Non-Gaz.	No.	24	(24)
(b) Employment & Training	(1) Stipend to unemployed engg. graduates & diploma holders.	Gaz.	No.	1	(1)
		Non-Gaz. Personnels	No.	1 443	(1) 1000
	(2) Stipend to unemployed Medical Graduates (Through Medical Deptt.)	„	No.	18	1200
	(3) Stenographers Training (O & M Deptt.)	„	No.	300	„

(H) Social Security & Welfare:—

(i) Welfare of Scheduled  
Castes & Scheduled Tribes  
& Other Backward classes

(a) Welfare of Sch. Castes

(1) Education

(a) Scholarship to pre-matric students including those of I.T.Is.	Students	No.	950	1200
(b) Add. scholarship to post- matric student taking up degree & post-graduate courses.		No.	1470	175

1	2	3	4	5	6
	(c) Maintenance of Hostels (opening of new Hostels with arrangements for spl. coaching in Science & Maths. and increase of seats).	Hostel	No.	7	(7)
	(d) Construction of Hostel Buildings	Buildings	No.	3	1(4)
	<b>(2) Housing</b>				
	(a) Subsidy for Purchase of Share Capital of cooperative societies.	Persons	No.	200	200
	(b) Subsidy for purchase of Housing Share.	Persons	No.	14920	2300
	(c) Housing grant	Persons	No.	240	300
	<b>(3) Economic Development</b>				
	(a) Employment Stipend to unemployed graduate & Post-graduates	Students	No.	582	600
	<b>(b) Agriculture</b>				
	(i) Payment of interest on the loan given to cultivators.	Cultivators	No.	..	N F.
	(ii) Assistance for purchase of Bullocks.	Persons	No.	175	200
	(iii) Assistance for Agricultural input	Persons	No.	100	400
	(iv) Assistance for settling in Trade	Persons	No.	124	200

(b) Welfare of Sch. Tribes

(1) Education

(a) Scholarship to pre-matric Students including those of I.T.Is.	Students	No.	500	625
(b) Add. Scholarship to post-matric students taking up degree & post-graduate courses.	Students	No	1645	105
(c) Maintenance of Hostels (Opening of new Hostels & Special coaching in Science & Maths. and increaes of seats.	Hostels	No.	3	(3)
(d) Construction of Hostel Buildings & Repair works	Buildings	No.	1	(1)

(2) Economic Development

(a) Cottage Industries Assistance for small scale industries.	Persons	No.	26	100
(b) Employment				
Stipend to unemployed graduates and post-graduates.	Students	No.	358	475
(c) Agriculture				
(i) Assistance for Agricultural input .	Persons	No.	...	700

1	2	3	4	5	6
	(d) Other Schemes				
	(i) Housing Grant (Share Capital)	Families	No.	80	667
(c) Welfare of Denotified Tribes/Nomadic Tribes.	(1) Education Scholarships	Students	No.	33	120
	(2) Economic Development				
	Cottage Industries Assistance for Small Scale industries.	Persons	No.	60	60
	(3) Other Schemes				
	Grant-in-aid for housing	Persons	No.	133	110
(ii) Social Welfare	(1) Family & Child Welfare				
	(a) Foundling Home	Home	No.	1	(1)
	(b) Children Act Programme	(i) Observation Home	No.	2	(2)
		(ii) Children Home	No.	1	(1)
		(iii) D. C. Offices	No.	2	(2)
	(c) Opening of home for mentally retarded Children	Home	No.	1	(1)
	(2) Education and Welfare of Handicapped				
	(a) Sheltered workshops and Hostels and Rehabilitation Centres for Orthopaedically Handicapped.	(i) Workshop	No.	1	(1)
		(ii) Hostels	No.	1	(1)

	(b) Assistance for Prosthetic Aid	Persons	No.	60	N. F.
	(c) Aid to Vol. agencies workings in the field for physically and mentally handicapped	Agencies	No.	5	6
	(3) Welfare of poor and destitute Prevention of begging	..	..	..	..
	(4) Women Welfare				
	(a) Working Centre	Centre	No.	1	(1)
	(b) Working Women Hostels	Hostel	No.	1	(1)
(iii) Nutrition	(1) Direction and Administration				
	(a) Nutrition Bureau	(i) Medical	No.	2	1(2)
		(ii) Para Medical	No.	..	2
		(iii) Others	No.	8	2 (8)
	(b) Applied Nutrition Programme	Blocks covered	No.	1	2 (9)
	(2) Programme for pregnant and lactating mothers and pre-school Children (S. N. P.)	Persons to be benefited	No.	..	N. F
<b>VII. Economic Services</b>					
<b>General Economic Services</b>					
A. Secretariat Economic Services	(i) Evaluation	Gazetted	No.	4	11
		Non-Gazetted	No.	18	37
Monitoring & Evaluation	(ii) Gazetteers	Gazetted	No.	(1)	(1)
		Non-Gazetted	No.	(3)	(7)
<b>B. Other General Economic Services</b>					
Economic Advice and Statistics	(1) District Level set up	Staff-Gazetted	No.	2	3 (2)
		Non-gazetted	No.	2	3 (2)
	(2) District Coordination	Staff-Non-Gazetted	No.	32	26 (32)

1	2	3	4	5	6
	(3) State Level Machinery	Staff-Gazetted Non-gazetted	No. No.	1 10	(1) 2 (10)
	(4) Training of Statistical Personnel	Staff-Gazetted Non-gazetted	No. No.	.. ..	1 2
	(5) Strengthening of State Income Unit for Estimation of Capital formation and Savings	Staff-Gazetted Non-gazetted	No. No.	1 9	.. (1) .. (9)

*VIII. General Services*

A	Stationery & Printing	Government Presses	1. Staff-Non-Gazetted	No. (Cu)	4	4
			2. Purchase of Machines.	No.	3	3
			3. Construction of Store rooms	No.	3	3

**MINIMUM NEEDS PROGRAMME**

TABLE 5

**FINANCIAL OUTLAYS**

(Rs. in Lakhs)

Major/Minor Head of Development	Name of Scheme	1974-75 Expend.	1975-76 Outlay				Loan	Total
			REVENUE		CAPITAL			
			Rec.	Non-Rec	Build.	Other		
			1	2	3	4		
<b>III. Water And Power Development:</b>								
(i) Power	Rural Electrification	200.00	..	..	..	..	200.00	200.00
<b>V. Transport and Communication</b>								
(i) Roads and Bridges—Rural Roads	(1) R. C. P. area roads		..	..	..	125.87	..	125.87
	(2) Chambal area roads	209.00	..	..	..	..	..	..
	(3) Other roads		..	..	..	89.60	..	89.60
	(4) Direction & Administration		..	..	..	34.53	..	34.53
	<b>TOTAL—Rural Roads</b>	<b>209.00</b>	..	..	..	<b>250.00</b>	..	<b>250.00</b>
<b>VI. Social and Community Services</b>								
(A) Primary & Middle Education	1. Strengthening of Administrative Machinery							
	(i) Directorate	2.04	1.59	..	..	..	..	1.59
	(ii) Inspectorate	5.41	9.40	..	..	..	..	9.40



1	2	3	4	5	6	7	8	9
2. Govt. Primary Schools								
(i) Strengthening of existing special pre-primary schools	0.24	0.20	..	..	..	..	..	0.20
(ii) Additional enrolment (Class I-V)								
(a) Primary Schools	11.80	8.96	..	3.65	..	..	..	12.61
(b) Taking over of non-Govt. Schools	0.24	0.41	..	..	..	..	..	0.41
(c) Enrolment drive	0.50	..	..	..	..	..	..	..
(d) School Equipment	0.98	..	..	..	..	..	..	..
(e) School Buildings	5.87	..	..	0.05	..	..	..	0.05
<b>TOTAL (1 and 2)</b>		27.08	20.56	..	3.70	..	..	24.26
3. Grant-in-aid to non-Govt. Primary Schools								
	0.46	..	..	..	..	..	..	..
4. Assistance to Local Bodies for Primary Education								
(i) Primary Schools	28.61	35.45	..	..	..	..	..	35.45
(ii) Strengthening of Administrative Machinery (Education Extension Officers for Primary Schools)	0.33	0.68	..	..	..	..	..	0.68
(iii) Incentives to children and Matching share for Education cess	4.42	5.85	..	..	..	..	..	5.85
<b>TOTAL (4)</b>		33.36	41.98	..	..	..	..	41.98

5. *Teachers Training*

(i) Improvement of Teacher Education Institutions	16.04	18.08	..	..	..	..	18.08
(ii) Inservice Education	1.00	1.00	..	..	..	..	1.00
(iii) Summer Course for Science Programme under UNICEF	2.68	2.83	..	..	..	..	2.83
(iv) State Institute of Education	0.09	0.06	..	..	..	..	0.06
(v) State Institute of Science Education.	0.35	0.40	..	..	..	..	0.40

TOTAL (5) .. 20.16 22.37 .. .. .. 22.37

6. *Middle Schools*

(i) Raising of Primary Schools to Upper Primary Schools and addition of classes.	254.48	397.77	2.31	..	..	..	400.08
(ii) Taking over of non-Govt. Upper Primary Schools.	0.23	0.86	..	..	..	..	0.86
(iii) Non-Formal and part-time Education.	2.45	5.36	0.20	..	..	..	5.56
(iv) Work Experience	0.16	..	..	..	..	..	..
(v) Games and sports.	2.00	2.00	..	..	..	..	2.00

TOTAL (6) 259.32 405.99 2.51 .. .. .. 408.50

7. Grant-in-aid to non-Govt. Middle Schools. 4.98 .. .. .. .. ..

(8) Grant-in-aid to Western Rajasthan Border Development Committee. 3.00 3.00 .. .. .. 3.00

GRAND TOTAL (Education) 348.36 493.90 2.51 3.70 .. .. 500.11

(B) *Medicals—*

(a) *Allopathy*

(1) *Primary Health Centres.*

(i) Buildings							
(a) PHC Main Buildings	..	..	..	1.13	..	..	1.13
(b) Completion of incomplete PHC Building	4.87	..	..	0.87	..	..	0.87

1	2	3	4	5	6	7	8	9
	(ii) Construction of Staff quarters in PHC Buildings.	..	..	..	9.23	..	..	9.23
	(iii) Construction of Buildings for existing sub-centres.	..	..	..	4.50	..	..	4.50
	(iv) Construction of Buildings of RFP Centres	46.12	..	..	..	..	..	..
	(v) Construction of Buildings of RFP sub-centres.							
	(vi) Drugs in							
	(a) PHC's	13.92	13.92	..	..	..	..	13.92
	(b) Existing sub-centres	32.48	32.48	..	..	..	..	32.48
	(vii) Up-gradation of PHC's to 30 bedded hospital	..	1.87	2.00	..	..	..	3.87
	TOTAL (MEDICALS)	97.39	48.27	2.00	15.73	..	..	66.00
(c) Public Health Sanitation and Water-Supply (b) Sewerage and Water Supply-Rural Water Supply	(1) Direction and Administration	79.50	107.00	4.00	..	..	..	111.00
	(2) Rural Piped Water Supply	504.00	..	..	..	489.00	..	489.00
	(3) Other rural water supply schemes							
	(i) Wells programme	8.50	..	23.00	..	..	..	23.00
	(ii) Digg'es in RCP area	25.00	..	..	..	35.00	..	35.00
	TOTAL—RURAL WATER SUPPLY	617.00	107.00	27.00	..	524.00	..	658.00
(D) Housing—General	House-sites for Landless rural labour	..	..	3.50	..	..	..	3.50
(E) Urban Development—General	Environmental improvement in slum areas of Ajmer, Jaipur & Jodhpur cities.	83.28	..	30.00	..	..	..	30.00
(F) Social Security & Welfare—Nutrition	1. Direction and administration							
	(i) Nutrition Bureau	0.34	2.00	..	..	..	..	2.00
	(ii) Applied Nutrition programme	5.02	7.26	..	..	..	..	7.26

2. Programme for pregnant & Lactating Mothers & pre-school children— Special Nutrition programme	..	13.60	..	..	..	..	13.00
(3) Others	..	2.14	..	..	..	..	2.14
<b>TOTAL NUTRITION</b>	<b>5.36</b>	<b>25.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>25.00</b>
<b>GRAND TOTAL Social &amp; Community Services—</b>	<b>1560.39</b>	<b>674.17</b>	<b>65.01</b>	<b>19.43</b>	<b>774.00</b>	<b>200.00</b>	<b>1732.61</b>

MINIMUM NEEDS PROGRAMME

PHYSICAL TARGETS

Table 6

Major/Minor Head of Development	Name of Scheme	Items	Unit	Achievements 74-75	Targets for 75-76
1	2	3	4	5	6
<b>III Water and Power Development.</b>					
(i) Power	Rural electrification	(i) Localities electrified	No.	562*	300
		(ii) Wells energised	No.	11800*	1000
<b>V—Transport &amp; Communication—</b>					
(i) Roads & Bridges Rural Roads	1. R.C.P. Area roads 2. Chambal Area roads 3. Other roads	Roads constructed Roads constructed Roads constructed	Km. Km. Km.	N.A.   N.A.   N.A.	75  120
<b>VI—Social &amp; Community Services</b>					
A. Education Primary and Middle Education	1. Strengthening of Administrative Machinery				
	(i) Directorate	Staff (a) Gazetted	No.	5	(5)
		(b) Non-Gazetted	No.	17	(17)
	(ii) Inspectorate	Staff (a) Gazetted	No.	35	(35)
		(b) Non-Gazetted	No.	(107)	(107)

\* includes achievement under rural electrification Programme other than M.N.P. also.

2. Govt. Primary Schools—				
(i) Pre-Primary Education—				
(a) Strengthening of Existing special Pre-Primary schools	(i) Schools covered	No.	3	(3)
	(ii) Staff-teachers	No.	3	(3)
(ii) Additional enrolment (class I-V)				
(a) Primary schools	(i) School-Single teacher	No.	177	(177)
	(ii) Staff-teachers	No.	177	(177)
	(iii) Buildings	No.	57	(24)
(b) Taking over of non-Govt. Schools				
	(i) Schools taken over	No.	3	(3)
	(ii) Staff-Teachers	No.	10	(10)
(c) Enrolment drive	Prizes	No.	26	..
(d) School Buildings	Buildings	No.	48	(1)
3. Grant-in-aid to non-Govt. Primary schools Grant-in-aid to schools				
		No.	25	..
4. Assistance to Local Bodies for Primary education.				
(i) Primary schools				
	1. Schools	No.	853	(853)
	2. Teachers	No.	853	130(853)
(ii) Strengthening of Administrative Machinery (Education Extension officers for Primary Schools)				
	Staff-Education Extension officers.	No.	10	(10)
(iii) Incentives to children and matching share for education cess.				
	Panchayat Samities benefited	No.	129	N.F.
5. Teachers training				
(i) Improvement of teachers education institutions				
	1. B.S.T.C. Schools	No.	11	(11)
	2. Staff (a) Gazetted	No.	11	(11)
	(b) Non-Gazetted	No.	215	(215)
(ii) Inservice Education				
	1. Courses	No.	6	(6)
	2. Trainees	No.	450	450
(iii) Summer Course for Science Programme under UNICEF				
	Kits supplied	No.	1300	500
(iv) State Institute of Education				
	Staff-Non Gazetted	No.	1	(1)
(v) State Institute of Science Education				
	Staff Gazetted	No.	2	(2)

1	2	3	4	5
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6. Middle Schools

1. Additional enrolment (VI to VIII)

(i) Raising of Primary schools to upper Primary schools and Addition of classes	1. School	No.	1611	100(1611)
	2. Teachers	No.	7045	2420(7045)
	3. Other than teachers	No.	1611	100(1611)
(ii) Taking over of non-Govt. upper Primary schools	1. Schools taken over	No.	1	(1)
	2. Staff-Teacher	No.	8	(8)
	3. Other than teachers	No.	1	(1)
(iii) Non-formal and part-time Education	Districts covered	No.	6	2 (6)
(iv) Work experience	Schools covered	No.	4	..
(v) Games and Sports	1. Schools benefited	No.	7	(7)
	2. Coaches appointed	No.	..	7
	3. Tournaments	No.	2	2
7. Grant-in-aid to non-Govt. Middle Schools	Grant-in aid to schools	No.	204	..
8. Grant-in-aid Western Rajasthan Border Development Committee.	Grant-in-aid to Schools and hostels.	No.	4	(4)

(B) Medicals

(a) Allopathy

Primary Health Centres

(i) Buildings

(a) PHC Main Buildings

Construction of Building for PHC

No.

..

(b) Completion of incomplete PHC Buildings

PHC Buildings completed

No.

28

2

(ii) Construction of staff quarters in PHC Buildings

Staff quarters

No.

..

9

(a) Medicals

No.

..

7

(b) Para Medicals

No.

..

4

(c) Class IV

No.

..

30

(iii) Construction of Buildings for existing sub-centres.

Sub-centre Buildings

No.

..

..

(iv) Completion of Buildings of RFP Centres

RFP centre Buildings completed.

No.

75

..

	(v) Completion of Buildings of RFP sub-centres	R.F.P. sub-centre building completed	No.	226	
	(vi) Staff and Drugs	PHC'S to be benefited	No.	232	(232)
	(a) Drugs in PHC'S	Sub-centres to be benefited	No.	1624	(1624)
	(b) Drugs in existing sub-centres				
	(vii) Upgradation of PHC'S to 30 bedded Hospitals.	Upgradation of PHC'S	No.	..	2
		(ii) Additional Staff			
		(a) Medicals	No.	..	7
		(b) Para Medicals	No.	..	16
		(c) others	No.	..	13
<b>C. Public Health Sanitation and Water Supply</b>	1. Rural piped Water Supply	1. Schemes completed level 2. Village covered Level	No. No.	740 2327	790 2680
(a) Sewerage and Water supply rural Water Supply	2. Wells programme 3. Diggies in RCP Area	1. Wells to be completed 1. Diggies to be completed	No. No.	300 20	800 20
D. Housing General	Homesites for landless rural Labour	Sites to be developed	No.	..	N.F.
E. Urban Development	Environment improvement in slum areas of Ajmer, Jaipur & Jodhpur cities.	Persons to be benefited	No.	55520	20,000
F. Social Security and welfare Nutrition	Applied Nutrition Programme 2. Programme for pregnant and lactating mothers & Pre-School Children (S.N.P.)	Blocks covered No. of beneficiaries	No. No.	2(9) ..	2 (9) N.F.

Note:—Figures in brackets indicate continuing items.



**COMMAND AREA DEVELOPMENT**

**Table 7**

**FINANCIAL OUTLAYS**

*(Rs. in lakhs)*

Major/Minor Head of Development	Name of Scheme	1974-75 Expend.	1975-76 Outlay				Loan	Total
			Revenue		Capital			
			Rec.	Non-Rec.	Build.	Others		
1	2	3	4	5	6	7	8	9
<b>Command Area Development</b>	<b>A. Command Area Development &amp; W.U. Deptt. (Sectt.)</b>	0.68 (1.36)	2.46 (4.92)	.. ..	.. ..	.. ..	.. ..	2.46 (4.92)
	<b>B. Share capital contribution to R.L.D.C</b>	40.00 (80.00)	.. ..	.. ..	.. ..	60.00 (120.00)	.. ..	60.00 (120.00)
	<b>C. Rajasthan Canal command Area</b>							
	<b>1. Agriculture Production -</b>	NA	NA	NA	1.21	NA	NA	1.21
	<b>2. Animal Husbandry</b>							
	(i) Cattle Breeding Farm	NA	0.50	..	4.48	..	..	4.98
	(ii) Key village scheme	NA	..	..	1.50	..	..	1.50
	(iii) New Veterinary Hospital	NA	0.51	..	2.80	..	..	3.31
	(iv) Mobile Veterinary Dispensaries	NA	0.46	0.51	0.50	..	..	1.47
	(v) Supervisory Staff	NA	0.07	..	0.50	..	..	0.57
	<b>TOTAL 2</b>	NA	1.54	0.51	9.78	..	..	11.83

<b>3. Sheep &amp; wool</b>							
(i) Mobile shearing unit	1.36	1.60	0.40	..	..	..	2.00
(ii) Diagnostic Laboratory	1.64	1.60	..	..	..	..	1.60
<b>TOTAL-3</b>	<b>3.00</b>	<b>3.20</b>	<b>0.40</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3.60</b>
<b>4. Fisheries</b>							
Development of Fisheries	0.50	0.40	0.60	..	..	..	1.00
<b>5. Afforestation</b>							
(i) Under state Plan	22.50	9.53	37.17	..	..	..	46.70
(ii) Under D.P.A.P.	6.76	1.86	15.96	..	..	..	17.82
<b>TOTAL—5</b>	<b>29.26</b>	<b>11.39</b>	<b>53.13</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>64.52</b>
6. Warehousing & Marketing Raj. state Ware Housing Corporation	NA	.	..	..	0.50	..	0.50
<b>7. Cooperation</b>							
<i>(i) Direction &amp; Administration</i>							
(a) Construction of Building works	0.80	..	..	1.33	..	..	1.33
<i>(ii) Credit Cooperations</i>							
(a) Reorganisation of primary Agriculture (Credit society)	..	..	0.23	..	..	..	0.23
(b) Branches of C.C. Banks	0.13	..	0.18	..	..	..	0.18
(c) Share capital contribution in Cooperative credit institutions	2.15	..	..	..	2.48	..	2.48
<b>TOTAL (ii)</b>	<b>2.28</b>	<b>..</b>	<b>0.41</b>	<b>..</b>	<b>2.48</b>	<b>..</b>	<b>2.89</b>

	2	3	4	5	6	7	8	9
<i>(iii) Warehousing &amp; Marketing</i>								
I-Primary Marketing Societies								
(a) Managerial subsidy		0.10	..	0.16	..	..	..	0.16
(b) Share capital contribution		0.50	..	..	..	0.50	..	0.50
II-Construction of Godowns								
(a) Rural Godowns		0.23	..	0.23	..	..	..	0.23
(b) Primary Marketing Societies		0.26	..	0.26	..	..	..	0.26
TOTAL (iii)		1.09	..	0.65	..	0.50	..	1.15
<i>(iv) Processing Cooperatives</i>								
(a) Small scale processing Units		..	..	..	..	1.00	..	1.00
TOTAL 7		4.17	..	1.06	1.33	3.98	..	6.37

**8. AREA DEVELOPMENT COMMISSIONER, R.C.P. BIKANER**

**I—Direction & Administration**

(i) A.D.C. Office		1.17 (2.34)	..	0.50 (1.00)	..	..	..	1.67 (3.34)
(ii) Strengthening of Colonisation Machinery		2.26 (4.52)	..	..	..	..	..	2.26 (4.52)
(iii) O.S.D. Credit		4.63 (9.26)	0.50 (1.00)	..	..	..	..	0.50 (1.00)
(iv) Strengthening of Cooperative Organisation		0.43 (0.86)	..	..	..	..	..	0.43 (0.86)
(v) Soil Survey		0.47 (0.95)	..	..	..	..	..	0.47 (0.95)

(vi) Bench Mark & Agro Economic survey		1.66 (3.32)	..	..	..	..	1.66 (3.32)
(vii) Abadi Planning	1.29 (2.58)	4.07 (4.07)	1.00 (1.00)	..	..	..	5.07 (5.07)
(viii) Agriculture Input Plan	..	1.13 (2.25)	0.62 (1.25)	..	..	..	1.75 (3.50)
(ix) Research Organisation	..	3.90 (7.80)	2.60 (5.20)	0.50 (1.00)	..	..	7.00 (14.00)
(x) Accounts Organisation	..	2.50 (5.00)	0.50 (1.00)	..	..	..	3.00 (6.00)
<b>II—Agriculture Extension</b>							
(i) Agriculture Pre-extension Organisation	*	..	..	..	..	..	..
(ii) Strengthening of Agriculture Organisation	6.42 (12.84)	17.07 (17.07)	0.01 (0.01)	6.00 (6.00)	..	..	23.08 (23.08)
<b>III On-Farm Development:</b>	13.00 (26.00)	39.22 (78.44)	3.50 (7.00)	..	..	..	42.72 (85.44)
Total:—8	25.34 (50.68)	74.38 (127.62)	8.23 (15.46)	7.00 (8.00)	..	..	89.61 (151.08)

**9. IRRIGATION**  
**Rajasthan Canal Stage-I**

(a) Distribution system upto Mile 48	..	..	..	..	515.00	..	515.00
(b) Distribution system mile 48 to 124	..	..	..	..	302.00	..	302.00
(c) Pugal Branch	..	..	..	..	378.00	..	378.00
(d) Loonkaran sar-Bikaner Lift Canal	1482.00	..	..	..	365.00	..	365.00

\* Included in C 8 (i to iv)

1	2	3	4	5	6	7	8	9
(e) Rajasthan Main Canal Mile 48 to 124		..	..	..	..	80.00	..	80.00
(f) Establishment etc.		..	..	..	..	160.00	..	160.00
Total: stage-I:		1482.00	..	..	..	1800.00	..	1800.00
Rajasthan Canal stage II		150.00	..	..	..	50.00	..	50.00
Total-9		1632.00	..	..	..	1850.00	..	1850.00
<b>10. COLONISATION</b>		12.75	3.49	0.34	25.22	..	..	29.05
<b>11. POWER</b>								
(i) 132KV. Hanumangarh Rajiasar Line		..	..	..	..	..	8.00	8.00
(ii) 33KV line from Rajiasar to Ram-singhpur via Bijaynagar		12.00	..	..	..	..	5.34	5.34
(iii) 33 K.V. line from Rajiasar to Suratgarh		..	..	..	..	..	4.66	4.66
Total-11		12.00	..	..	..	..	18.00	18.00
<b>12. INDUSTRIES</b>		N.A.	0.32	..	1.00	..	..	1.32
<b>13. ROADS</b>		N.A.	..	..	..	100.00	..	100.00
<b>14. GENERAL EDUCATION</b>								
<b>I-Elementary Education:</b>								
1. Additional Enrolment(Class I-V)								
(i) Primary Schools		0.10	0.14	..	4.22	..	..	4.36
(ii) Assistance to Panchayat Samities for Primary Education		0.08	0.08	..	..	..	..	0.08

2. *Additional Enrolment (Class VI-VIII)*

Raising of Primary Schools to Upper  
Primary Schools and addition of  
classes

(i) For Boys	2.42	2.68	0.01	..	..	..	2.69
(ii) For Girls		0.95	0.01	..	..	..	0.96
<b>Total: A-Elementary Edu.</b>	<b>2.60</b>	<b>3.85</b>	<b>0.02</b>	<b>4.22</b>	<b>..</b>	<b>..</b>	<b>8.09</b>

**II. Secondary Education:**

1. Upgradation of Upper Primary Schools to Secondary Schools and addition of classes for Boys	1.24	1.05	0.13	0.12	..	..	1.36
<b>TOTAL-14</b>	<b>3.84</b>	<b>4.90</b>	<b>0.15</b>	<b>4.40</b>	<b>..</b>	<b>..</b>	<b>9.45</b>

**15. MODERN MEDICINES**                      **2.09**      **0.50**      **..**      **1.22**      **..**      **..**      **1.72**

**16. AYURVED**

Opening of Ayurvedic/Unani Dis-  
pensaries                      2.00      1.10      0.08      0.85      ..      ..      2.03

	1	2	3	4	5	6	7	8	9
<b>17. PUBLIC HEALTH</b>									
<b>I—Sewerage &amp; Water Supply</b>									
(i) Urban Water Supply Scheme	..	..	..	..	2.00	..	..	2.00	
(ii) Rural piped Water Supply Schemes	..	..	..	..	1.00	..	..	1.00	
(a) Piped Water Supply					(Token)				
(b) Construction of Diggies	25.00	..	..	..	35.00	..	..	35.00	
<b>TOTAL 17</b>	25.00	..	..	..	38.00	..	..	38.00	
<b>18. MANDIES</b>									
Share capital contribution to Mandi Development Corporation (Proposed)	20.00	..	..	..	10.00	..	..	10.00	
<b>19. WELFARE OF BACKWARD CLASSES SCHEDULED CASTES/ SCHEDULED TRIBES</b>									
(i) Education (Scholarships)	0.25	..	0.20	0.30	..	..	..	0.50	
(ii) Housing									
(a) Subsidy for purchase of Share Capital or Cooperative Societies	0.20	..	0.20	..	..	..	..	0.20	
(b) Housing Grant	2.40	..	3.00	..	..	..	..	3.00	
<b>TOTAL (ii)</b>	2.60	..	3.20	..	..	..	..	3.20	
(iii) Agriculture									
(a) Assistance for purchase of bullocks	1.75	..	2.00	..	..	..	..	2.00	
(b) Assistance for Agriculture	0.25	..	0.25	..	..	..	..	0.25	
<b>TOTAL (iii)</b>	2.00	..	2.25	..	..	..	..	2.25	
<b>TOTAL—19</b>	4.85	..	5.65	0.30	..	..	..	5.95	
<b>GRAND TOTAL C</b>	1776.80 (1802.14)	101.22 (154.46)	70.15 (77.38)	52.31 (53.31)	2002.48 (2002.48)	18.00 (18.00)	2244.16 (2305.63)		

#### D. Chambal Command Area

1.	Afforestation	2.00	0.62	1.88	..	..	..	2.50
2.	Ware housing & Marketing							
	(i) Raj. State Warehousing cooperation	N.A	..	..	..	0.50	..	0.50
3.	Cooperation							
	(i) Direction & Administration:							
	(a) Adml. Departmental staff	0.16	0.43	..	..	..	..	0.43
	(ii) Credit cooperatives:							
	(a) Share capital contribution in cooperative credit-Institutions	1.10	..	..	..	4.57	..	4.57
	(b) Establishment of Agricultural services centres	104	..	..	..	..	..	..
	SUB-TOTAL (ii)	2.14	..	..	..	4.57	..	4.57
	(iii) Warehousing & Marketing: construction of Godowns							
	(a) Rural Godowns (Subsidy)	0.94	..	2.34	..	..	..	2.34
	(b) Primary Marketing (Subsidy)	0.52	..	0.26	..	..	..	0.26
	TOTAL (iii)	1.46	..	2.60	..	..	..	2.60
	(iv) Processing cooperatives:							
	(a) Small Scale Processing Units	..	..	..	..	1.00	..	1.00
	TOTAL-3	3.76	0.43	2.60	..	5.57	..	8.60
4.	AREA DEVELOPMENT COMMIS - IONER, CHAMBAL KOTA							
	I. Direction & Administration							
	(i) A.D.C. Office		6.35	0.50	4.00	..	..	10.85
	(ii) Strengthening of Revenue Machinery including Land Reforms		(12.70)	(1.00)	(8.00)	..	..	(21.70)
			4.41	..	..	..	..	4.41
			(8.82)	..	..	..	..	(8.82)



1	2	3	4	5	6	7	8	9
(iii)	O.S.D. Credit	4.06 (8.12)	0.68 (1.36)	0.02 (0.04)	..	..	..	0.70 (1.40)
(iv)	Cooperative Organisation		0.67 (1.34)	0.03 (1.06)	..	..	..	0.70 (1.40)
(v)	Bench Mark & Agro-Eco.Survey		0.80 (1.60)	0.05 (0.10)	..	..	..	0.85 (1.70)
(vi)	Research Organisation	0.42 (0.83)	3.58 (7.16)	..	..	..	..	3.58 (7.16)
(vii)	Agriculture Inputs	..	0.12 (0.24)	0.20 (0.40)	..	..	..	0.32 (0.64)
(viii)	Land levelling	1.54 (3.08)	..	..	..	..	..	..
<b>II—Agriculture Extension</b>								
(i)	Agriculture pre-extension organisation	0.65 (1.29)	1.95 (1.95)	2.00 (2.00)	..	..	..	3.95 (3.95)
(ii)	Strengthening of Agriculture organisation	4.29 (8.59)	27.26 (27.26)	1.54 (1.54)	..	..	..	28.80 (28.80)
(iii)	On-Farm Development	7.36 (14.73)	13.68 (27.36)	1.45 (2.90)	..	..	..	15.13 (30.26)
TOTAL—4		18.32 (36.64)	59.50 (89.79)	5.79 (8.04)	4.00 (8.00)	..	..	69.29 (105.83)
<b>5. IRRIGATION—CHAMBAL</b>								
(i)	World Bank Programme	84.60	..	..	..	268.00	..	268.00
(ii)	Technical Committee & left over work	59.40	..	..	..	80.00	..	80.00
(iii)	Other Works	7.00	..	..	..	18.00	..	18.00
TOTAL—5		151.00	..	..	..	366.00	..	366.00
<b>6. ROADS</b>								
Construction of Roads		N.A	..	..	..	46.00	..	46.00

<b>7. MODERN MEDICINES.</b>							
(i) Medical Relief—consolidation schemes	1.53	4.09	..	..	..	..	4.09
(ii) Minimum Needs Programme	3.30	3.30	..	..	..	..	3.30
<b>TOTAL—7</b>	<b>4.83</b>	<b>7.39</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>7.39</b>
<b>8. PUBLIC HEALTH</b>							
<i>Sewerage &amp; Water Supply</i>							
(i) Rural Piped Water Supply schemes (M.N.P)	..	..	..	..	1.00 (Token)	..	1.00
<b>9. VILLAGE HOUSNG</b>	0.94	..	..	1.00	..	..	1.00
<b>TOTAL—D</b>	<b>180.85</b> <b>(197.17)</b>	<b>67.94</b> <b>(98.23)</b>	<b>10.27</b> <b>(12.52)</b>	<b>5.00</b> <b>(9.00)</b>	<b>419.07</b>	<b>..</b>	<b>502.28</b> <b>(538.82)</b>
<b>GRAND TOTAL (A to D)</b>	<b>1998.33</b> <b>(2080.67)</b>	<b>171.62</b> <b>(257.61)</b>	<b>80.42</b> <b>(89.90)</b>	<b>57.31</b> <b>(62.31)</b>	<b>2481.55</b> <b>(2541.55)</b>	<b>18.00</b> <b>(18.00)</b>	<b>2808.90@</b> <b>(2969.37)</b>

§ Afforestation schemes cover amount provided under D.P.A.P.

@ Includes sectoral inflows in addition to outlay of Rs. 221.36 of Lakhs for Area Development.

NOTE—Figures shown in brackets are total provision inclusive of Centrally Sponsored Schemes.

**COMMAND AREA DEVELOPMENT**

**PHYSICAL TARGETS**

**TABLE 8**

Major/Minor Head of Development	Name of Scheme	Item	Unit	Achievements 74-75	Target for 1975-76
1	2	3	4	5	6
<b>COMMAND AREA DEVELOPMENT</b>	I. Command Area Development & W.U. Deptt. (Sectt.)	Staff			
		(a) Gazetted	No.	3	1(3)
		(b) Non-Gazetted	"	17	11(17)
	II. Share Capital Contribution to R.L.D.C.	—	—	—	—
	III. Rajasthan Canal Command Area				
	1. Agriculture	Const. of Buildings	No.	N.A.	N.A.
	2. <i>Animal Husbandary</i>				
	(i) Cattle Breeding farm	Completion of buildings	No.	—	(1)
	(ii) Key village	"	"	..	(2)
	(iii) New Veterinary Hospitals	(a) Opening of New Hosp.	"	..	2
		(b) Staff Gazetted	"	..	2
		Non-Gazetted	"	..	10
	(iv) Mobile Veterinary Dispensaries	(a) Opening of New Mobile Veterinary Units	"	..	1
		(b) Staff Gazetted	"	..	1
		Non-Gazetted	"	..	8
(v) Supervisory Staff	Staff-Non-Gazetted	"	..	2	

### 3. *Sheep & Wool*

(i) Mobile Shearing Unit	(a) Establishment of A.I. centres	No.	2	(2)
	(b) Extension cum shearing Centres	No.	1	(1)
(ii) Diagnostic Laboratory	(a) Diagnostic Laboratory	"	1	(1)
	(b) Shearing Unit	"	1	(1)

### 4. *Fisheries*

(i) Development of Fisheries	Staff—Non-Gazetted	No.	..	13
------------------------------	--------------------	-----	----	----

### 5. *Afforestation*

(a) Plantation	Hect.	950	2006
(b) Pasture Development	"	..	3000
(c) Advance action for		1975-76	1976-77
(i) Plantation	"	1806	2006
(ii) Pasture Development	"	3000	7000

6. Warehousing & marketing Godowns	Storing Capacity (Annopgarh—Rawatsar 2160 Tonnes 2160 Tonnes	Tonnes	..	4,320
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### 7. *Cooperation*

#### (i) *Direction & Administration*

(a) Construction of Building Works	Construction of Buildings	No.	..	..
------------------------------------	---------------------------	-----	----	----

#### (ii) *Credit Cooperatives*

(a) Reorganisation of Primary Agricultural Credit Societies	Societies assisted	"	..	50(50)
(b) Branches of C. C. Banks	Branches	"	3	2(3)
(c) Share Capital Contribution in cooperative credit Institutions	Societies assisted	"	20	4(20)
(iii) <i>Warehousing &amp; Marketing</i> Primary Marketing Societies	Societies organised	"	2	2(2)

#### II Construction of Godowns

1	2	3	4	5	6
	(a) Rural Godowns	Godowns	No.	5	(5)
	(b) Primary Marketing Societies	"	"	2	(2)
	<i>(iv) Processing Cooperatives</i>				
	(a) Small Scale Processing Units	Processing Units	"	—	3
<b>8. Area Development Commissioner, R.C.P. Bikaner.</b>					
<i>A. Direction &amp; Administration</i>					
	(i) A.D.C. office	Staff	Gazetted	No.	2 (2)
			Non-Gazetted	"	18 (18)
	(ii) Strengthening of Colonisation Machinery	Staff	Non-Gazetted	"	15 4(15)
	(iii) O.S.D. Credit	Staff	Gazetted	"	1 (1)
			Non-Gazetted	"	2 (2)
	(iv) Strengthening of Cooperative organisation	Staff	Gazetted	"	1 (1)
			Non-Gazetted	"	8 (8)
	(v) Soil Survey	Staff	Gazetted	"	2 (2)
			Non-Gazetted	"	4 4(4)
	(vi) Bench Mark & Agro. Eco. Survey	Staff	Gazetted	"	1 (1)
			Non-Gazetted	"	19 (19)
	(vii) Abadi Planning	Staff	Gazetted	"	3 2(3)
			Non-Gazetted	"	32 18(32)
	(viii) Agriculture Input Plan	(a) Staff	Gazetted	"	— 5
			Non-Gazetted	"	— 29
		(b) Setting up of Agri. Input district Units	"	—	3
	(ix) Research organisation	(a) Research farms	"	(2)	1(2)
	(x) Accounts organisation	Staff	Gazetted	"	— N.F.
			Non-Gazetted	"	— N.F.
	<i>B. Agriculture Extension</i>				
	(i) Agriculture Pre-extension organisation	Staff	Gazetted	"	— —
			Non-Gazetted	"	— —

(ii) Strengthening of Agriculture Organisation	(a) Staff Gazetted	No.	15	(15)
	Non-Gazetted		259	3(259)
C. On-Farm Development	(b) Buildings	"	5	4(5)
	(i) Survey & Planning	*000 Hect	14	19*
	(ii) Land Shaping by Project Authority	"	..	6*
	(iii) Land shaping by farmers	"	N.A.	6
	(iv) Reclamation by Project Authorities	*000 Hect	..	3*
	(v) Reclamation by farmers	"	2	3*
	(vi) Water Course lining	"	..	38*
	(vii) On-farm field channel improvement	"	N.A.	38*

## 9. IRRIGATION

### Rajasthan Canal Stage—I

(i) Rajasthan Main Canal	(a) Earth Work	Lakh Cft.	150	50
	(b) Lining	Kms.	24	5.40
(ii) Distribution System	(a) Earth Work	Lakh Cft.	1820	2320
	(b) Lining	Kms.	56	106
(iii) Lift Channels				
(1) Main Channels	(a) Earth Work	Lakh Cft	272	50
	(b) Lining	Kms.	33.5	12
(2) Distribution System	(a) Earth Work	Kms.	140	220
	(b) Lining	Kms.	33	63
(iv) Water Courses	Lining	Kms.	..	106

### Rajasthan Canal Stage—II

(i) Rajasthan Main Canal	Earth Work	Lakh Cft.	1150	800
(ii) Water Supply Channels	Earth Work	"		
10. COLONISATION	(a) Survey of Land	Lakh Acres.	30.86	1.00
	(b) Permanent allotment of land	"	7.26	1.00

1	2	3	4	5	6
11. POWER		..	..	..	..
12. INDUSTRIES		1. Staff	Gazetted	No.	1
			Non-Gazetted	"	2
13. ROADS		Construction of Roads	Kms.	7	40
14. GENERAL EDUCATION					
<b>A. Elementary Education</b>					
1. <i>Additional Enrolment (Class I-V)</i>					
(i) Primary Schools		(a) Schools	No.	2	(2)
		(b) Single Teacher	"	2	(2)
		(c) School Building with Staff quarters	"	57	1
(ii) Assistance to Panchayat Samities for Primary Education		(a) Schools	"	2	(2)
		(b) Single Teacher	"	2	(2)
2. <i>Additional enrolment (Class VI-VIII)</i>					
Raising of Primary Schools to Upper Primary Schools and addition of Classes		(a) Schools	No.	14	(14)
		(b) Staff Teacher	"	63	20(63)
		Other than teachers (part times)	"	14	(14)
<b>B. Secondary Education</b>					
Upgrading of Upper Primary schools to Secondary Schools and addition of Classes		(a) Schools	No.	2	(2)
		(b) Staff Gazetted	"	2	(2)
		(ii) Non-Gazetted	"	10	6(10)
		(iii) Other Than teachers	"	4	2(4)
		(c) School Buildings	"	2	(2)
15. MODERN MEDICINES					
(f) Development of Medical facilities		(a) Mobile Dispensaries	No.	1	(1)

	(b) Staff Gazetted	"	1	(1)
	Non-Gazetted	"	4	(4)
	(c) Construction of			
	(i) Quarters	"	3	(3)
	(ii) Kitchen	"	1	(1)
	(iii) Garages	"	3	(3)
<b>(ii) Minimum Needs Programme</b>				
	(a) Drugs in PHC	(a) Drugs in PHC	"	13 (13)
	(b) Drugs in sub-centres	(b) Drugs in sub centres	"	39 (39)
<b>16. AYURVED</b>				
<b>Opening of Ayurvedic/Unani Dispensaries</b>				
	(a) * C' Class Dispensaries	No.	5	5(5)
	(b) Staff Non-Gazetted	"	15	6(15)
	(c) Dispensary Buildings	"	4	(4)
<b>17. PUBLIC HEALTH</b>				
<b>A. Sewerage &amp; Water Supply</b>				
	(i) Sewerage & Surface (MNP)	Towns Covered	No.	3 4
	(ii) Urban Water Supply Scheme	"	No.	3 4
<b>B. Construction of Diggies</b>				
	Diggies Constructed	No.	20	N.A.
<b>18. MANDIES</b>				
<b>19. WELFARE OF BACKWARD CLASSES</b>				
<b>WELFARE OF SCHEDULED CASTE</b>				
	(i) Education—Scholarships	Students	No.	125 100
	(ii) Housing			
	(a) Subsidy for purchase of share Capital for Cooperative Societies	Persons	"	200 200
	(b) Housing Grant	Persons	"	240 300



1	2	3	4	5	6
<i>(iii) Economic Development Agriculture</i>					
(a)	Assistance for purchase of Bullocks	Persons	No.	175	200
(b)	Assistance for Agriculture Inputs	Persons	"	100	100
<b>IV. Chambal Command Area</b>					
1.	Afforestation	(a) Advance Soil Working	Hect.	250	200
		(b) Plantation	"	"	250
2.	Warehousing & Marketing through Rajasthan State Warehousing Corporation	storing Capacity	Tonnes	N.A	2160
3.	<i>Cooperation</i>				
<i>(i) Direction and Administration</i>					
(a)	Addl. Departmental Staff	Staff	Gazetted Non-Gazetted	No. "	1 2 (1) (2)
<i>(ii) Credit Cooperatives</i>					
(a)	Share Capital contribution in Cooperative Credit Institutions	Societies assisted	No.	11	(46)
<i>(iii) Warehousing &amp; Marketing Construction of Godowns</i>					
(a)	Rural Godowns	Godowns	No.	20	50
(b)	Primary Marketing Godowns	"	No.	4	2
<i>(iv) Processing Cooperatives</i>					
(a)	Small Scale Process Units	Processing Units	No.	"	3

**4. Area Development Commission  
Chambal, Kota.**

**A. Direction & Administration**

(i) A.D.C. Office	Staff	Gazetted	No.	3	7(3)
		Non-Gazetted		18	69(18)
(ii) Strengthening of Revenue Machinery including land Reforms	Staff	Gazetted	"	8	(8)
		Non-Gazetted		153	(153)
(iii) O.S.D. Credit	Staff	Gazetted	"	1	(1)
		Non-Gazetted		8	(8)
(iv) Cooperative organisation	Staff	Gazetted	"	1	(1)
		Non-Gazetted		15	(15)
(v) Bench Mark & Agro Eco. Survey	Staff	Gazetted	"	2	(2)
		Non-Gazetted		17	3(17)
(vi) Research Organisation	Staff	Gazetted	"	2	1(2)
		Non-Gazetted		13	(13)
(vii) Agriculture Inputs	Staff	Gazetted	"	..	1
		Non-Gazetted		..	2
(viii) Land Levelling		..	..	..	..

**B. Agriculture Extension**

(i) Agriculture Pre-extension Organisation	Staff	Gazetted	"	1	(1)
		Non-Gazetted		18	5(18)
(ii) Strengthening of Agriculture Organisation	Staff	Gazetted	No.	20	(20)
		Non-Gazetted		170	6(170)

**C. On-Farm Development**

(i) Survey	Hect.	2000	6700*
(ii) Planning & Design	"	500	5650*
(iii) Construction	"	..	5250*

1	2	3	4	5	6
5.	IRRIGATION CHAMBAL	Area Irrigated	'000 Hect.	168	180
6.	ROADS	Construction of Roads	Km.	N.A.	35
7.	MODERN MEDICINES				
	(i) Consolidation Scheme	A. Additional Staff			
		(a) Medical	No.	8	(8)
		(b) Para Medical	"	14	(14)
		(c) Other	"	47	3(47)
		(d) Specialist	"	1	1(1)
		B. Additional Beds		30	(30)
	(ii) Minimum Needs Programme	(a) Drugs in PHC	No.	6	(6)
		(b) Drugs in Sub-Centres	"	42	(42)
8.	PUBLIC HEALTH SEWERAGE & WATER SUPPLY				
	(i) Rural Piped Water Supply Scheme (MNP)	Schemes Completed	No.		..
9.	Village Housing	Houses Constructed	No.	N.A.	N.A

\* Adjusted targets according to grey Cover Report

Note 1. Targets also include the targets of schemes financed under C.S.S.

2. Figures in brackets indicate continuing items.

Table-9

ANNUAL PLAN 1975-76

## Sectoral and Districtwise Break-up allocation for Drought Prone Area Programme.

Sector/Distt.	Jodhpur	Nagaur	Pali	Jalore	Jaisalmer	Barmer	Bikaner	Churu	Banswara	Dungarpur	Udaipur		Jhunjhunu		Ajmer	Total	
											Kher-wara	Bhim	Deo-garh	Chi-rawa	Jhun-jhunu		Bea-war
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Agriculture	11.55	19.60	19.17	17.40	0.73	7.65	0.71	3.93	13.56	6.73	1.83	2.27	2.42	0.40	0.22	2.82	111.04
2. Ground Water	25.02	32.33	16.67	15.29	17.47	..	..	..	18.31	18.31	..	..	..	..	..	..	143.40
3. Forestry & Pasture Dev.	..	..	..	..	..	..	17.82	..	17.89	17.02	..	..	..	..	..	..	52.73
4. Sheep Development	12.52	12.52	..	15.00	..	..	7.50	15.00	—	..	..	..	..	..	..	..	62.54
5. Irrigation	4.50	3.94	4.69	5.13	0.45	1.09	..	..	17.24	23.39	..	..	..	..	..	..	60.93
6. Cattle & Dairy Development	21.00	13.00	21.27	..	40.03	35.00	25.00	25.00	..	..	..	..	..	4.90	5.08	..	190.28
7. Agency & Execution	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.20	0.20	0.20	0.20	0.20	0.20	21.20
8. Land Records	2.00	2.00	2.00	2.00	..	..	..	..	2.00	2.00	..	..	..	..	..	..	12.00
9. Uncommitted.	9.41	2.61	0.20	9.18	5.32	20.26	12.97	20.07	..	..	3.47	3.03	2.88	..	..	2.48	91.88
<b>TOTAL</b>	<b>88.00</b>	<b>88.00</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>71.00</b>	<b>70.00</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>5.50</b>	<b>746.00</b>
Project Formulation Cell ..																	4.00
																	750.00

**TRIBAL AREA DEVELOPMENT  
FINANCIAL OUTLAY**

Table-10

(Rs. in lakhs)

Major-Minor Head of Development	Name of Scheme	1974-75 Expenditure	1975-76 Outlay				Loan	Total	
			Revenue		Capital				
			Rec.	Non-Rec.	Building	Others			
1	2	3	4	5	6	7	8	9	
<b>(I) MINOR IRRIGATION</b>		<b>Minor Irrigation Projects</b>							
	1. Maska	1.60	..	..	..	..	..	..	..
	2. Jagpura *	1.31	..	..	..	3.69	..	..	3.69
	3. Lamba Dabra	1.00	..	..	..	..	..	..	..
	4. Phata	2.00	..	..	..	..	..	..	..
	5. Sagheri*	1.50	..	..	..	2.41	..	..	2.41
	6. Bordia *	1.00	..	..	..	5.90	..	..	5.90
	7. Bordia	3.20	..	..	..	..	..	..	..
	8. Dagocha*	..	..	..	..	3.00	..	..	3.00
	9. Madar Ka Naka *	4.00	..	..	..	8.20	..	..	8.20
	10. Gagri	3.85	..	..	..	..	..	..	..
	<b>TOTAL (I)</b>	<b>19.46</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>23.20</b>	<b>..</b>	<b>..</b>	<b>23.20</b>
<b>(II) SOIL CONSERVATION</b>	Soil Conservation in Hilly Areas	1.56	0.10	0.90	..	..	..	..	1.00
<b>(III) ANIMAL HUSBANDRY</b>	1. Mobile Veterinary dispensaries	0.85	0.75	..	..	..	..	..	0.75
	2. Conversion of dispensaries into Hospitals.	0.09	0.13	..	..	..	..	..	0.13
	3. Key Village Scheme	..	0.35	0.25	..	..	..	..	0.60
	4. Cattle Breeding Farms	0.30	..	..	..	..	..	..	..
	<b>TOTAL (III)</b>	<b>1.24</b>	<b>1.23</b>	<b>0.25</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.48</b>

\*Work either in progress or completed but Irrigation not started.

(IV) FORESTS	1. Rehabilitation of Degraded forests.	1.93	0.07	2.20	..	::	::	2.27
	2. Forest Protection	0.33	..	..	..	..	..	..
	3. Demarcation & Settlement	0.41	..	0.50	..	..	..	0.50
	TOTAL (IV)	2.67	0.07	2.70	..	..	..	2.77
(V) COOPERATION	1. Credit Cooperatives							
	(a) Reorganisation of Primary Agricultural Credit Societies.	0.13	..	0.14	..	..	..	0.14
	(b) Rehabilitation of Weak Central Cooperative Banks	1.22	..	..	..	..	..	..
	(c) Share Capital contribution in Coop. credit Institutions	7.00	..	..	..	6.00	..	6.00
	2. Construction of Godowns							
	(i) Marketing Godowns	0.13	..	..	..	..	..	..
(ii) Rural Godowns	..	..	0.94	..	..	..	0.94	
TOTAL (V)	8.48	..	1.08	..	6.00	..	7.08	
(VI) IRRIGATION	1. Mahi	243.00	..	..	..	130.00	..	130.00
	2. Jakham	80.00	..	..	..	40.00	..	40.00
	TOTAL (VI)	323.00	..	..	..	170.00	..	170.00
(VII) POWER	1. Mahi	90.00	..	..	..	..	..	..
	2. E. H. T. Line							
	(a) Nimbahera-Pratapgarh-Banswara.	3.00	..	..	..	..	3.00	3.00
	(b) G. S. S. at Nimbahera	20.00	..	..	..	..	20.00	20.00
	(c) Zawar-Mines-Sagwara	5.00	..	..	..	..	25.00	25.00
TOTAL (VI)	118.00	..	..	..	..	48.00	48.00	

1	2	3	4	5	6	7	8	9
(VIII) SMALL SCALE & VILLAGE INDUSTRIES	Khadi and Village Industries	N.A.	..	1.43	..	..	..	1.43
(IX) ROADS	Construction of roads	N.A.	..	..	..	N.A.	..	..
(X) EDUCATION								
A. Primary & Middle Education.	Additional enrolment (Class I-V)							
	1. Govt. Primary Schools	0.55	0.62	..	..	..	..	0.62
	2. Assistance to local Bodies for Primary Education.	3.82	3.99	..	..	..	..	3.99
	3. Teachers Training	2.53	3.05	..	..	..	..	3.05
	4. Middle Schools— Raising of Primary Schools to Upper Primary Schools and addition of classes.	20.33	31.85	0.19	..	..	..	32.04
	TOTAL A	27.23	39.51	0.19	..	..	..	39.70
B. Special Education	Strengthening of deaf, dumb & blind schools	0.40	0.21	..	..	..	..	0.21
	TOTAL (A & B)	27.63	39.72	0.19	..	..	..	39.91
C. University & Other Higher Education.	1. Improvement of Existing Colleges	..	0.06	0.30	1.13	..	..	1.49
	2. National Service corps scheme	..	..	0.08	..	..	..	0.08
	TOTAL C	..	0.06	0.38	1.13	..	..	1.57
	TOTAL X	27.63	39.78	0.57	1.13	..	..	41.48
(XI) MEDICAL ALLO-PATHY—MEDICAL RELIEF	1. Consolidation Scheme and other programmes.	2.94	4.45	..	..	..	..	4.45
	2. Minimum Needs Programme	3.81	1.44	..	2.73	..	..	4.17
	TOTAL ( XI)	6.75	5.89	..	2.73	..	..	8.62

**(XII) PUBLIC HEALTH  
SANITATION &  
WATER SUPPLY]**

Sewerage & Water Supply							
1. Direction & Administration	4.00	2.00	..	..	..	..	2.00
2. Sewerage and Surface Drainage Schemes	..	..	..	..	1.00	..	1.00
3. Urban Water Supply Scheme	28.00	..	..	..	..	..	..
4. Rural Water Supply Scheme	16.31	..	..	..	16.90	..	16.90
<b>TOTAL (XII)</b>	<b>48.31</b>	<b>2.00</b>	<b>..</b>	<b>..</b>	<b>17.90</b>	<b>..</b>	<b>19.90</b>

**(XIII) SOCIAL SECURITY  
& WELFARE**

Welfare of Sch. Castes/Tribes & other Backward Classes

**A. Welfare of Sch. Castes**

1. Education

(a) Scholarships to Pre-Matric students.	0.06	0.16	..	..	..	..	0.16
(b) Addl. Scholarships to Post Matric Students	0.07	0.04	..	..	..	..	0.04

**TOTAL 1**      0.13      0.20      ..      ..      ..      ..      0.20

2. Housing Subsidy for purchase of Housing share.	6.65	..	0.37	..	..	..	0.37
3. Economic Development							
(i) Agriculture Assistance for Agricultural Inputs.	..	..	0.06	..	..	..	0.06
(ii) Assistance for settling in Trades	0.13	..	0.07	..	..	..	0.07
<b>TOTAL 3</b>	<b>0.13</b>	<b>..</b>	<b>0.13</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.13</b>
<b>TOTAL 'A'</b>	<b>6.91</b>	<b>0.20</b>	<b>0.50</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>0.70</b>

**B. Welfare of Scheduled Tribes**

1. Education

(a) Scholarships to Pre-Matric students.	0.35	0.39	..	..	..	..	0.39
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1	2	3	4	5	6	7	8	9
(b) Addl. scholarships to Post Matric students.		2.35	0.30	..	..	..	..	0.30
(c) Maintenance of Hostels		..	0.35	..	..	..	..	0.35
TOTAL- 1		2.70	1.04	..	..	..	..	1.04
<b>2. Economic Development</b>								
(a) Cottage Industries								
Assistance for Small Scale Industries.		0.09	..	0.28	..	..	..	0.28
(b) Agriculture								
(i) Assistance to agricultural Inputs.		..	..	1.16	..	..	..	1.16
(ii) Assistance for agricultural Coops.		..	..	0.35	..	..	..	0.35
TOTAL 2		0.09	..	1.79	..	..	..	1.79
<b>3. Other Welfare Schemes</b>								
Housing grant		0.76	..	1.08	..	..	..	1.08
TOTAL B		3.55	1.04	2.87	..	..	..	3.91
<b>C. Welfare of Nomadic Tribes &amp; Denotified Tribes</b>								
1. Education-Scholarships		0.08	0.02	..	..	..	..	0.02
2. Economic Development Assistance for Small Scale Industries.		..	..	0.02	..	..	..	0.02

3. Other Welfare Schemes  
Housing grant

	0.09	..	0.04	..	..	..	0.04
TOTAL- C	0.17	0.02	0.06	..	..	..	0.08
TOTAL XIII	10.63	1.26	3.43	..	..	..	4.69

(XIV) PROGRAMME FOR  
NUTRITION

Applied Nutrition Programme

	..	1.98	..	..	..	..	1.98
TOTAL XIV	..	1.98	..	..	..	..	1.98

GRAND TOTAL

	414.73	52.31	10.36	3.86	217.10	48.00	331.63
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**TRIBAL AREA DEVELOPMENT**  
**PHYSICAL TARGETS**

Table II

Major-Minor Head of Development.	Name of Scheme.	Item	Unit	Achievements 74-75	Target for 1975-76	
1	2	3	4	5	6	
(i) <i>Minor Irrigation</i>	1. Lorda*	Level of Irrigation	Acres	667	667	
	2. Galiakot*	"	"	197	197	
	3. Bhiluda*	"	"	180	180	
	4. Salota*	"	"	85	85	
	5. Bhiludi*	"	"	184	184	
	6. Maska	"	"	..	175	
	7. Phata	"	"	..	400	
	TOTAL—Minor Irrigation		..	..	1313	1888
(ii) <i>Soil Conservation</i>	Soil conservation in Hilly Areas	Area to be tackled	Hect.	500	100	
(iii) <i>Animal Husbandry</i> (Veterinary Services Animal Health)	1. Mobile Veterinary Disps.	(a) Mobile Veterinary Units	No.	1	(1)	
		(b) Staff-Gazetted Non-Gazetted	"	1 8	(1) (8)	
	2. Conversion of Disps. into Hospitals	(a) Hospitals	"	1	(1)	
		(b) Staff-Gazetted	"	1	(1)	
	3. Key Village	Expansion of Key village block	"	..	1	
4. Cattle Breeding Farms	Purchase of cross-breed bulls	"	17	..		
(iv) <i>Forests</i>	Rehabilitation of Degraded Forests	Fencing of feiled coupes	Hect.	500	500	
(v) <i>Cooperation</i>	1. Credit Cooperatives—	(a) Reorganisation of Primary Agrl. Credit Societies.	Societies assisted	No.	(49)	20
		(b) Rehabilitation of Weak C.C. Banks	Banks assisted	No.	(2)	..

	(c) Share capital contribution in coop. Societies assisted credit institutions.		No.	(12)	(22)
	2. Construction of Godowns		No.	1(1)	..
	(a) Marketing Godowns	Godowns	No.	..	20
	(b) Rural Godowns	"			
(vi) Irrigation	(a) Jakhm	Irrigation	Acres Under construction		
	(b) Mahi	"	-do-		
(vii) Power	Power		Work in progress		
(viii) Education					
A—Primary and Middle	Additional enrolment (Class I-V)	(a) Schools	No.	11	(11)
	(1) Govt. Primary Schools	(b) Single Teachers	"	11	(11)
	(2) Assistance to Local Bodies for Primary Education	(a) Schools	"	104	(104)
		(b) Single teachers	"	104	(104)
	(3) Teachers Training— Improvement of Teachers Edu. Institutions	(a) B.S.T.C. Schools	"	2	(2)
		(b) Staff : Gazetted Non-Gazetted	"	2	(2)
			"	34	(34)
	(4) Middle Schools Raising of Primary schools to Upper Primary Schools and addition of classes	(a) Schools	"	129	(129)
		(b) Teachers	"	540	(540)
		(c) Other than teachers (Part time)	"	129	(129)
B—Special Education	Strengthening of Deaf, Dumb and Blind Schools	(a) Schools	No.	2	(2)
		(b) Staff-Non-Gazetted	"	2	(2)
C—University & other Higher Education	(1) Improvement of existing colleges	Staff-Non-Gazetted	No.	..	4
	(2) National Science Corps.	Students benefited	"	..	1920
(ix) Modern Medicines Medical Relief	(1) Consolidation Scheme and other Programmes	Additional Staff:— (a) Medical (b) Others	No.	12	(12) 4

\*Completed in the year 1974-75

1	2	3	4	5	6
	(2) Minimum Need Programme	(a) Drugs to P.H.C's.	No.	(18)	(18)
		(b) Drugs in Sub-centre	"	(108)	(108)
		(c) Building for staff quarters	"	"	3
		(iv) Building for Sub-centres	"	"	10
(x) Public Health	(1) Urban Water Supply Schemes	Towns Covered	"	(7)	(7)
	(2) Rural Water Supply Schemes	Schemes	"	(50)	(52)
(xi) Welfare of Sch. Castes/ Tribes & other Backward Classes	Welfare of Scheduled Castes				
	1. Education		No.	35	85
	(a) Scholarships to Pre. Matric Students	Students	"	22	12
	(b) Addl. Scholarships to Post-Matric	"	"	"	"
	2. Housing		"	"	135
	Subsidy for Purchase of Housing Shares	Families	"	"	"
	3. Agriculture		"	8	24
	(a) Assistance for Agricultural Inputs	Persons	"	5	14
	(b) Assistance for settling in Trade	"	"	"	"
	Welfare of Sch. Tribes				
	1. Education		No.	225	175
	(a) Scholarships to Pre-matric students	Students	"	295	56
	(b) Addl. Scholarships to Post-matric	"	"	1	(1)
	(c) Maintenance of Hostels	Hostels	"	"	"
	2. Economic Dev./Cottage Industries		No.	14	57
	Assistance for Small Scale Industries	Persons	"	"	"
	3. Agriculture		"	"	464
	(a) Assistance for Agri. Inputs	"	"	"	N.F.
	(b) Assistance for Agri. Coops.	"	"	"	"
	Other Welfare Schemes		No.	45	108
	Housing grant	Families	"	"	"
	Welfare of Denotified Tribes and Nomadic Tribes				
	1. Education Scholarships	Students	No.	3	4
	2. Economic Development-Assistance for Small Scale Industries.	Persons	No.	"	3
	3. Other Welfare Schemes-Housing grant	Families	No.	4	5

CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES  
FINANCIAL OUTLAYS

Table 12

(Rs. in Lakhs)

Major/Minor Head of Development	Name of Scheme	1974-75 Expend.	1975-76 Outlay				Loan	Total
			Revenue		Capital			
			Rec.	Non-Rec.	Build.	Other		
1	2	3	4	5	6	7	8	9
<b>I. Agriculture &amp; Allied Programmes</b>								
(i) Agriculture	1. Farmer's training & education in H.V.P. districts	2.43	2.36	..	..	..	..	2.36
	2. Development of commercial crops							
	(a) Cotton							
	(i) Production of Nucleus and Foundation seed of cotton	..	0.50	..	..	..	..	0.50
	(ii) Intensive cotton district programme	8.15	5.00	..	..	..	..	13.15
	(iii) Intensive cotton district programme in RCA.	19.82	6.82	..	..	..	..	6.82
	SUB-TOTAL 2 (a)	19.82	15.47	5.00	..	..	..	20.47
	(b) Oilseeds							
	(i) Intensive oil seeds development of Rape and Mustard	3.16	1.25	1.25	..	..	..	2.50
	(c) Sugarbeet development	2.97	0.56	1.94	..	..	..	2.50
	(d) Pulses development	3.16	1.25	1.25	..	..	..	2.50
	TOTAL—2	29.11	18.53	9.44	..	..	..	27.97
	3. Integrated Dry Land Agriculture Development (Osian, Kapasin & Kumbhalgarh)	11.46	4.02	8.88	..	..	..	12.90

1	2	3	4	5	6	7	8	9
4. I.C.A.R. Schemes—								
(i)	All India coordinated Research project on Wheat	1.21	1.19	..	..	..	..	1.19
(ii)	All India coordinated Research project on Barley	0.80	0.83	..	..	..	..	0.83
(iii)	All India coordinated Research project on Soil structure	0.56	0.62	..	..	..	..	0.62
(iv)	All India coordinated Research project on Cotton	2.67	2.72	..	..	..	..	2.72
(v)	All India coordinated Research project on Sugarbeet	0.38	0.47	..	..	..	..	0.47
(vi)	All India coordinated Research project on Sunflower	0.98	0.01	..	..	..	..	0.01
(vii)	Research Project on white grub-infestation	..	0.16	..	..	..	..	0.16
(viii)	Agro-economic experiments on H.V.P.	1.94	0.68	..	..	..	..	0.68
(ix)	Research Project on Date Palm	..	0.55	..	..	..	..	0.55
(x)	Elite gardens	..	0.75	..	..	..	..	0.75
(xi)	Simple fertiliser trials	..	0.99	..	..	..	..	0.99
(xii)	Model agronomic centres	0.44	0.47	..	..	..	..	0.47
(xiii)	Agronomic experiment at headquarters	0.67	0.67	..	..	..	..	0.67
(xiv)	Coordinated research on water management & soil salinity	1.25	1.52	0.19	..	..	..	1.71
(xv)	Investigation on flower and Bud drop in grapes	0.58	0.69	..	..	..	..	0.69
(xvi)	Investigation on Molya disease of Barley	0.21	0.30	..	..	..	..	0.30
(xvii)	Coordinated sample survey for Methodological investigation on H.V.P.	0.55	0.25	..	..	..	..	0.25
(xviii)	Pilot Project on Soil and Water Management (Kota and Bikaner)	2.98	..	..	..	..	..	..
TOTAL-4		12.24	12.87	0.19	..	..	..	13.06
TOTAL (i)		66.04	37.60	17.26	..	..	..	54.86

(ii) Soil Conservation	1. Soil conservation in river valley projects							
	(i) Chambal	18.00	6.14	4.22	1.44	..	1.20	13.00
	(ii) Dantiwara	9.00	3.37	9.88	0.75	..	1.00	15.00
	(iii) Kadana	8.00	2.81	6.12	0.52	..	0.55	10.00
	<b>SUB-TOTAL-1</b>	<b>35.00</b>	<b>12.32</b>	<b>20.22</b>	<b>2.71</b>	<b>..</b>	<b>2.75</b>	<b>38.00</b>
	2. Protection of table land and stabilisation of ravine area	7.25	5.39	1.61	..	..	..	7.00
	<b>TOTAL (ii)</b>	<b>42.25</b>	<b>17.71</b>	<b>21.83</b>	<b>2.71</b>	<b>..</b>	<b>2.75</b>	<b>45.00</b>
(iii) Rural Engineering Survey Scheme <sup>1</sup>	Rural Engineering Survey	13.00	0.01	..	..	..	..	0.01
(iv) Scheme for Small & Marginal Farmers	1. S.F.D.A.*			..	..	..	..	
	(i) Alwar	11.16	38.50	..	..	..	..	38.50
	(ii) Bharatpur	23.81	52.51	..	..	..	..	52.51
	(iii) Udaipur	32.00	55.00	..	..	..	..	55.00
	2. MFAL*							
	(i) Ajmer	16.50	35.00	..	..	..	..	35.00
(ii) Bhilwara	16.42	58.27	..	..	..	..	58.27	
	<b>TOTAL (iv)</b>	<b>99.89</b>	<b>239.28</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>239.28</b>
(v) Area Development/Ayacut Development	1. Command Area Dev. & W. U. Deptt. (Sectt.)	0.68	2.46	..	..	..	..	2.46
	2. Share Capital contribution to R.L.D.C.	40.00	..	..	..	60.00	..	60.00
	3. Area Development Commissioner, RCP, Bikaner							

\* Schemes would continue in 1975-76. No outlay provided in the budget because firm indications have not yet been given by GOI. However tentative outlays are indicated here.



	1	2	3	4	5	6	7	8	9
<i>(A) Direction &amp; Administration</i>									
(i) A.D.C. Office			1.17	..	0.50	..	..	..	1.67
(ii) Strengthening of Colonisation Machinery			2.26	..	..	..	..	..	2.26
(iii) O. S. D. credit	4.63		0.50	..	..	..	..	..	0.50
(iv) Strengthening of cooperative organisation.			0.43	..	..	..	..	..	0.43
(v) Soil Survey			0.48	..	..	..	..	..	0.48
(vi) Bench Mark & Agro Co. Survey			1.66	..	..	..	..	..	1.66
(vii) Abadi Planning	1.29		..	..	..	..	..	..	..
(viii) Agriculture Input Plan	..		1.12	0.63	..	..	..	..	1.75
(ix) Research organisation	..		3.90	2.60	0.50	..	..	..	7.00
(x) Accounts organisation	..		2.50	0.50	..	..	..	..	3.00
<i>(B) Agriculture Extension</i>									
(i) Agriculture pre-extension organisation			..	..	..	..	..	..	..
(ii) Strengthening of agriculture organisation.	6.42		..	..	..	..	..	..	..
<i>(C) On-farm development</i>									
		13.00	39.22	3.50	..	..	..	..	42.72
SUB-TOTAL—(3)			25.34	53.24	7.23	1.00	..	..	61.47

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## 4. Area Development Commissioner, Chambal, Kota

*(A) Direction and Administration*

(i) A.D.C. Office		6.35	0.50	4.00	..	..	10.85
(ii) O. S. D. credit		0.68	0.02	..	..	..	0.70
(iii) Strengthening of Revenue Machinery including land reforms	4.06	4.41	..	..	..	..	4.41
(iv) Cooperative organisation		0.67	0.03	..	..	..	0.70
(v) Bench-mark and agro-economic survey		0.80	0.05	..	..	..	0.85
(vi) Research organisation	0.41	3.58	..	..	..	..	3.58
(vii) Agriculture input	..	0.32	..	..	..	..	0.32

	(viii) Land levelling	1.54	..	..	..	..	..
	(B) Agriculture Extension						
	(i) Pre-extension	0.64	..	..	..	..	..
	(ii) Re-organisation of Agriculture Extension	4.30	..	..	..	..	..
	(C) On-farm development	7.37	15.13	..	..	..	15.13
	<b>SUB-TOTAL (4)</b>	<b>18.32</b>	<b>31.94</b>	<b>0.60</b>	<b>4.00</b>	<b>..</b>	<b>36.54</b>
	<b>TOTAL (v)</b>	<b>84.34</b>	<b>87.64</b>	<b>7.83</b>	<b>5.00</b>	<b>60.00</b>	<b>160.47</b>
<b>(vi) Drought Prone Areas Programme</b>	<b>D. P. A. P.</b>	<b>501.00</b>	<b>500.00</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>500.00</b>
<b>(vii) Animal Husbandry</b>	<b>1. Animal husbandry Deptt.</b>						
	(i) Intensive cattle development Project, Bikaner	16.00	1.01	..	..	..	1.01
	(ii) Progency testing	3.50	0.01	..	..	..	0.01
	(iii) Expansion of B. P. Labs.	..	..	..	3.00	..	3.00
	<b>SUB-TOTAL-1</b>	<b>19.50</b>	<b>1.02</b>	<b>..</b>	<b>3.00</b>	<b>..</b>	<b>4.02</b>
	<b>2. Sheep &amp; Wool Deptt.</b>						
	(i) Large scale sheep breeding farm (Fatehpur)	32.15	4.65	7.25	2.00	..	13.90
	(ii) A. I. Research Project, Shahpura	0.46	0.76	..	..	..	0.76
	<b>SUB-TOTAL-2</b>	<b>32.61</b>	<b>5.41</b>	<b>7.25</b>	<b>2.00</b>	<b>..</b>	<b>14.66</b>
	<b>TOTAL (vii)</b>	<b>52.11</b>	<b>6.43</b>	<b>7.25</b>	<b>5.00</b>	<b>..</b>	<b>18.68</b>

	1	2	3	4	5	6	7	8	9
<b>(viii) Dairy Development</b>									
	(i) Loan to cooperative societies from IDC		20.00	..	..	..	..	109.00	109.00
	(ii) Subsidy to cooperative societies from NCDC		21.90	..	37.70	..	..	..	37.70
	<b>TOTAL (viii)</b>		<b>41.90</b>	<b>..</b>	<b>37.70</b>	<b>..</b>	<b>..</b>	<b>109.00</b>	<b>146.70</b>
<b>(ix) Forest</b>		(i) Tiger Project	4.00	1.00	..	..	..	..	1.00
<b>(x) Community Development</b>		(i) Sammalan	0.13	0.20	..	..	..	..	0.20
		(ii) Training of Associated women workers	0.18	0.18	..	..	..	..	0.18
		(iii) Incentive awards to Mahila Mandals	0.21	0.21	..	..	..	..	0.21
		(iv) Pilot Intensive Rural Employment Programme	26.00	10.12	..	..	..	..	10.12
	<b>TOTAL (x)</b>		<b>26.52</b>	<b>10.71</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>10.71</b>
<b>II. Cooperation</b>									
<b>(a) Credit cooperatives</b>		(i) Agricultural credit stabilisation Fund	4.80	..	56.25	..	..	18.75	75.00
		(ii) Rehabilitation of weak Banks	13.00	..	5.00	..	..	..	5.00
		(iii) Establishment of agriculture service centre	1.04	..	..	..	..	..	..
		(iv) Loan to central cooperative Banks to cover overdues	18.32	..	..	..	..	..	..
	<b>SUB-TOTAL (a)</b>		<b>37.16</b>	<b>..</b>	<b>61.25</b>	<b>..</b>	<b>..</b>	<b>18.75</b>	<b>80.00</b>
<b>(b) Warehousing and marketing</b>		(i) Addl. share capital to Primary Marketing societies	5.38	..	..	..	10.00	..	10.00
		(ii) Establishment of service repair centres for tractors etc.	3.68	..	0.50	..	3.60	1.00	5.10
		(iii) Construction of godowns etc.							
		(a) Rural marketing godowns	10.41	..	..	..	..	17.25	17.25

	(iv) Margin money requirement for disbursement of chemical fertilisers (Loan for Raj. Sah. Kraya Vikraya Sangh Ltd. Jaipur.)	27.50	..	..	..	..	0.01	0.01
	(v) Margin money assistance to Raj. Rajya Sah. Kraya Vikraya Sangh Ltd. for purchase of Cotton-Share Capital.	10.00	..	..	..	..	..	..
	(vi) Technical promotional cell-Grant to Raj. Rajya Sah. Kraya Vikraya Sangh Ltd.	0.46	..	..	..	..	..	..
	(vii) Fabrication of agricultural implements to Marketing Societies	0.38	..	..	..	..	..	..
	SUB-TOTAL (b)	57.81	..	0.50	..	13.60	18.26	32.36
(c) Processing cooperatives	Cooperative Spinning Mill	..	..	0.40	..	0.01	..	0.41
(d) Consumer cooperatives	(i) Urban consumer Stores	2.10	..	2.00	..	12.00	3.00	17.00
	(ii) Raj. State Cooperative consumer Federation	..	..	..	..	5.00	..	5.00
	SUB-TOTAL (d)	2.10	..	2.00	..	17.00	3.00	22.00
	TOTAL II	97.07	..	64.15	..	30.61	40.01	134.77
<b>III — Water &amp; Power Development</b>								
Power	(i) 220 KV. Badarpur-Jaipur line	74.84	..	..	..	..	140.00	140.00
	(ii) 220 KV. Naroda-Debari line	..	..	..	..	..	..	..
<b>IV—Industry &amp; Minerals</b>								
Industries	(i) Rural Industries Project	18.98	10.38	..	..	..	10.00	20.38@
	(ii) Subsidy to industrial units in selected backward districts	39.75	..	50.00	..	..	..	50.00@
	(iii) Census of small industries	5.32	..	..	..	..	..	..
	TOTAL (i)	64.05	10.38	50.00	..	..	10.00	70.38

@Against token provision kept in the Budget.

	1	2	3	4	5	6	7	8	9
<b>V—Transport and Communication</b>									
<b>(i) Roads and bridges—</b>									
<b>Roads</b>									
		(i) National Highways	N.A.	..	..	..	..	..	N.F.*
		(ii) Roads of economic and inter-state works	..	..	..	..	21.41	..	21.41
		(iii) C. R. F.	..	..	..	..	26.68	..	26.68£
		(iv) Railway Safety works	..	..	..	..	22.00	..	22.00£
		<b>TOTAL (i)</b>	N.A.	..	..	..	70.09	..	70.09
<b>(ii) Tourism</b>									
<b>(a) Tourist accommodation</b>									
	(i)	Construction of tourist reception centre at Jaipur	9.00	..	..	..	..	..	..
	(ii)	Construction of tourist bungalow at Bharatpur	4.00	..	..	2.70	..	..	2.70
	(iii)	Construction of tourist bungalow at Jaisalmer	1.88	..	..	..	..	..	..
<b>(b) Tourist Centres</b>									
	(i)	Beautification of Bharatpur/Deeg	..	..	..	0.01	..	..	0.01**
	(ii)	Pink washing of Jaipur city	..	..	..	0.01	..	..	0.01**
	(iii)	Development of road from Nahargarh to Amber	..	..	..	0.01	..	..	0.01**
	(iv)	Flood lighting of Amber Fort	..	..	..	0.01	..	..	0.01**
		<b>TOTAL (ii)</b>	14.88	..	..	2.74	..	..	2.74

£ As per indication given by the Deptt.

\* No indication has yet been received from Govt. of India.

\*\* Token Provision.

## VI—Social and Community Services

### (i) Education—

#### (a) Elementary Education

##### (i) Teacher's Training

Teacher's education—  
introduction of UNICEF assisted science  
education programme

2.00 0.01 .. .. . 0.01\*

##### (ii) Others

Educational Technology Project

0.37 0.01 .. .. . 0.01\*

#### (b) Secondary Education Scholarship

National Scholarship for the Secondary Stage  
for talented children for rural areas

.. 0.01 .. .. . 0.01\*

#### (c) Special education Adult education

Kisan Saksharta yojana (Farmer's Education  
and Functional literacy project)

1.88 0.03 .. .. . 0.03\*

Third All India Educational Survey

0.74 .. .. . .. .

SUB-TOTAL

4.99 0.06 .. .. . 0.06

#### (d) University Education

(i) National Scholarship

2.10 0.01 .. .. . 0.01\*

(ii) N. S. S. Programme

2.52 .. 2.52 .. .. . 2.52

(iii) National loan scholarship

18.68 .. .. 20.00 20.00

(iv) U. G. C. assistance

.. .. 2.46 .. .. . 2.46

SUB-TOTAL

23.30 0.01 2.52 2.46 .. 20.00 24.99

#### (e) Arts & Culture

##### (i) Archaeology & Museums

(i) Implementation of the antiquities & arts  
treasuries act.

0.25 2.17 .. .. . 2.17

\*Token provision.

1	2	3	4	5	6	7	8	9
(f) Sanskrit Education	Financial assistance to eminent Sanskrit Pandits who are in indiginat e circumstances	0.12	0.12	..	..	..	..	0.12
	TOTAL—Education	28.66	2.36	2.52	2.46	..	20.00	27.34
(ii) Medical-Allopathy	(i) National Malaria Eradication Programme							
	(a) Rural	203.61	55.45	..	..	..	..	55.45
	(b) Urban	18.24	5.44	..	..	..	..	5.44
	(ii) National Small-pox eradication prog.	29.20	9.07	..	..	..	..	9.07
	(iii) National trachoma control programme	2.20	5.20	..	..	..	..	5.20
	(iv) National cholera control Programme	0.80	0.80	..	..	..	..	0.80
	(v) National T.B. Control Programme	6.65	7.00	..	..	..	..	7.00
	(vi) Leprosy Control Programme	0.05	0.16	..	..	..	..	0.16
	(vii) National Family Planning Programme	269.50	87.70	..	2.78	..	..	90.48
	TOTAL (ii)	530.25	170.82	..	2.78	..	..	173.60
(iii) Other systems of medicines— Ayurved	(i) Post graduate Study in Kaya Chikitsa at Ayurvedic College, Jaipur	1.52	1.60	0.10	..	..	..	1.70
	(ii) Post graduation study in Dravyadi Vigyan Ras Shastra in Bhaisajya Kalpa at Ayurvedic College, Udaipur	0.71	1.06	..	..	..	..	1.06
	TOTAL (iii)	2.23	2.66	0.10	..	..	..	2.76

(iv) Urban Development	1. Land acquisition & Development scheme-integrated development of Alwar Town	10.00*	..	..	..	..	0.01	0.01
(v) Labour & Employment	1. Social Security for Labour—E.S.I. Schemes							
	(i) Opening of dispensaries	4.20	4.34	..	..	..	..	4.34
	(ii) Starting of specialist services	..	0.21	..	..	..	..	0.21
	(iii) Purchase of Staff Car	0.28	..	..	..	..	..	..
	(iv) Additional Staff in the existing dispensaries/Hospitals	0.28	3.01	..	..	..	..	3.01
	(v) Provision for internal check party	..	0.07	..	..	..	..	0.07
	(vi) Reservation of E.S.I. beds	..	0.28	..	..	..	..	0.28
	TOTAL (v)	4.76	7.91	..	..	..	..	7.91
(vi) Welfare of Backward Classes		45.51	0.13	..	..	..	..	0.13**
(vii) Social Welfare		0.52	0.02	..	..	..	..	0.02**
<b>VII—Economic Service-General Economic Services</b>								
(i) State Planning Machinery	Strengthening of State Planning machinery	5.13	8.00	..	..	..	..	8.00@
(ii) Statistics	(i) Timely reporting of estimates of area and production of crops	4.13	4.32	0.15	..	..	..	4.47
	(ii) Survey of small scale industries	1.31	1.45	..	..	..	..	1.45
	Sub-Total (ii)	5.44	5.77	0.15	..	..	..	5.92
(iii) Gazetteers	(i) Revision of District Gazetteers	2.13	..	..	..	..	..	..
	TOTAL VII	12.70	13.77	0.15	..	..	..	13.92
	GRAND TOTAL	1814.29	1108.43	208.79	20.69	160.70	321.77	1820.38

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\* Excludes Rs. 10 lakhs of State share £ Token provision. \*\*Schemewise details are yet to be finalised by G.O.I. Token provision has, therefore been given.

@ Includes Govt. of India share to be available on posts since transferred to Non-Plan.



CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES

Table 13

PHYSICAL TARGETS

Major/Minor Head of Development	Name of Scheme	Item	Unit	Achievements 74-75	Target for 1975-76
1	2	3	4	5	6
<b>I. Agriculture &amp; Allied Programmes</b>					
(i) Agriculture	1. Farmers Training & Education in H.V.P. Districts	(i) Specialised short courses for —			
		(a) Farmers			
		(i) No. of courses	No.	26	20
		(ii) No. of Farmers trained	"	803	500
		(b) Farm Women			
		(i) No. of Courses	"	20	20
		(ii) No. of Farm women trained	"	720	500
		(c) Conveners of Discussion Camp			
		(i) No. of Courses	"	8	10
		(ii) No. of conveners trained	"	137	250
		(ii) Production cum demonstration Training Camp			
		(a) For Farmers & Farm women			
		(i) No. of Courses	"	324	200
		(ii) No. of Farmers & Farm women trained	"	10144	8000
		(iii) Organisation of discussion groups			
		(a) No. of D.G. Organised	"	176	110
		(b) No. of Members	"	3200	200

(iv) Field days			
(a) No. of field days	..	6	500
(b) No. of Participants	..	134	5000

## 2. Development of Commercial Crops

(a) Cotton	(i) Quantity of Seed distributed	Qtls.	5780	15000
	(ii) Area Covered	Hect.	46240	120000
	(iii) Fertilizers to be distributed	Tonnes		
	N	..	19907	8240
	P	..	3348	4840
	K	..	203	925
	(iv) Plant Protection	Hect.	130258	180000
	(v) Demonstrations	No.	290	1000
	(vi) Area under Seed Production			
	(a) Nucleus	Hect.	2	2
(b) Foundation	..	24	24	
(b) Oil Seeds	(i) Area to be covered	Hect.	35000	70000
	(ii) Plant protection	..	35000	70000
	(iii) Demonstration to be laidout	..	350	350
(c) Sugar beat Development	(i) Area to be covered	Hect.	714	1500
	(ii) Demonstrations	No.	71	150
	(iii) Distribution of Seed	Qtls.	71 40	150
	(iv) Distribution of Fertilizers	Tonnes		
	N	..	86	150
	P	..	33	56
	K	..	..	7
(v) Plant Protection Measures	Hect.	714	1500	
(d) Pulses Development	(i) Demonstrations	No.	1176	1825
	(ii) Plant Protection Measures	Hect.	5293	20000
	(iii) Area Covered under Pulses in Package districts	..	114000	350000
	(iv) Supply of Rhyzobium culture in package districts	..	8468	5000

1	2	3	4	5	6
		(v) Seed Multiplication Programme			
		(a) Breeders Seed	Hect.	25	50
		(b) Foundation Seed	"	1166	2000
		(vi) Seed procurement	Qtls.	10406	10000
3. Dryland Development Project		(i) Seed Distribution	Qtls.	554	1848
		(ii) Area Covered under Seeds	Hect.	2279	1773
		(iii) Fertilizer distribution	Tons.	171	100
		(iv) Plant Protection measures	Hect.	2129	4250
		(v) Permanent works			
		(a) Soil Conservation	Hect.	484	850
		(b) Living of Channels	Feet.	10560	27000
		(c) Pasture Development	Hect.	25	170
		(d) Water Harvesting	No.	16	37
		(vi) Infra-Structures			
		(a) Demonstrations	No.	218	344
		(b) Farmers Trained	"	1310	3550
		(c) Foliar Spray	Hect.	825	1600
		(d) Minor Irrigation works	No.	117	396
		(e) Animal Husbandry units	Units	62	620
(ii) Soil and Water conservation	1. Chambal R.V.P.	Soil Conservation Works in—			
		1. Forestry Sector	Hect.	1130	2120
		2. Agriculture Sector	"	980	848
		3. Waste lands	"	700	1460
	2. Dantiwara R.V.P.	Soil Conservation Works—			
		1. Forestry Sector	"	425	1500
		2. Agriculture Sector	"	300	1000
		3. Waste lands	"	160	400

3. Kadana R.V.P.		<i>Soil Conservation Works in—</i>			
		1. Forestry sector	”	200	800
		2. Agriculture sector	”	200	1050
		3. Waste lands	”	120	280
4. Protection of Table lands and Stabilisation of Ravinous Area		1. Ravine Stabilization by Afforestation	”	200	700
		2. Protection of table lands by bench terracing	”	50	200
(iii) Rural Engineering Survey		(i) Soil Survey	No. of villages surveyed	390(Cu)	Not fina- lised.
(iv) Area Development/Ayacut Development	Command area development schemes	(ii) Engineering Survey (included under State Plan Schemes)		290(Cu)	
<i>(v) Animal Husbandry</i>					
Vet-rinary Science & Animal Health Cattle Development	Expansion of B.P. Lab.	Completion of Buildings	No.	(1)	(1)
	(1) Intensive Cattle Dev. Project	(1) Central Semen Bank	No.	(1)	(1)
		(2) Regional Artificial Insemination Centres.	No.	(2)	(2)
		(3) Stockmen Centres	No.	(60)	(60)
		(4) Fodder Dev. Unit	No.	(1)	(1)
		(5) Dairy Extension Unit	No.	(1)	(1)
		(6) Evaluation Cell	No.	(1)	(1)
	(2) Progency Testing	Progency Testing Programme at Farm	No.	(1)	(1)
(vi) Sheep & Wool Deptt.	(1) Large Scale Sheep Breeding Farm	Farm Development	No.	(1)	(1)
	(2) A. I. Research Project Shahpura	Estt. of Project	No.	(1)	(1)
<b>II—Cooperation</b>					
(a) Credit cooperatives	(i) Agricultural credit stabilisation fund.	Banks assisted	No.	(1)	(1)

1	2	3	4	5	6
	(ii) Rehabilitation of weak C.C. Banks	Banks assisted	No.	(10)	5(5)
	(iii) Loan to Central Cooperative Banks to cover over dues	Banks assisted	No.	3(3)	..
(b) Warehousing and marketing	(i) Additional share capital to Primary Mktg. Societies	Societies assisted	No.	(27)	(40)
	(ii) Establishment of service repairing centres for tractors etc.	Societies assisted	No.	(4)	(5)
	(iii) Construction of godowns—				
	(a) Rural	Godowns	No.	203(233)	200(380)
	(b) Marketing	..	No.	12(12)	10(12)
	(iv) Margin money required for distribution of chemical fertilisers	Sangh assisted	No.	(1)	(1)
	(v) Margin money assistance to Raj. Rajya Sah. Kraya Vikraya Sangh Ltd. Share Capital contribution for purchase of cotton	..	No.	(1)	..
	(vi) Technical & promotional cell-Grant to Raj. Rajya Sah. Kraya Vikraya Sangh.	Sangh assisted	No.	(1)	..
	(vii) Fabrication of Agricultural implements to marketing societies	Societies assisted	No.	(1)	..
(c) Processing cooperatives	1. Cooperative Spinning Mill	Mill assisted	No.	..	(1)
(d) Consumer cooperatives	1. Urban consumer stores	Store assisted	No.	(1)	8(8)
	2. Raj. State Coop. Consumer Federation Ltd.	Federation assisted	No.	..	(1)
<b>III—Water &amp; Power Development</b>					
(i) Power	(i) 220 Kv. Badarpur-Jaipur line	Line length	Km.	161*	161*
	(ii) 220 Kv. Naroda-Debari line	Line length	Km.	122*	122*

\* Work in progress.

#### IV—Industry & Minerals

(i) Industries	(a) Rural Industries Projects	(i) Projects to be setup	No.	(5)	(5)
		(ii) Loans to SSI	No.	80	300
		(iii) Subsidy for purchase of improved tools/machinery	No.	40	120
		(iv) Subsidy to Coop. managerial societies	No.	5	10
		(v) Inplant training-Artisans trained	No.	..	50
		(vi) Testing of raw material & finished goods—Industrial units	No.	..	20
	(b) Subsidy to industrial units in selected backward districts	(i) Units benefited	No.	101	150

#### V—Transport and Communication

(i) Roads & bridges— Roads	(i) National Highways	Road constructed/improved	Km.	N.A.	N.F.
	(ii) Roads of economic and inter- statal importance	Road constructed	Km.	N.A.	30
	(iii) C. R. F.	"	Km.	N.A.	35
 (ii) Tourism					
(a) Tourist accommodation	(i) Construction of reception centre at Jaipur	Providing accommodation facilities for the tourists	No.	1	..
	(ii) Construction of tourist bungalow at Bharatpur	-do-	No.	..	1
	(iii) Construction of tourist bungalow at Jaisalmer	-do-	No.	1	..
(b) Tourist Centre	(i) Beautification of Bharatpur/Deeg	Beautifying the places of tourist interest	No.	..	1
	(ii) Pink washing of Jaipur City	Beautifying the places of tourist interest—Jaipur City	No.	..	1

1	2	3	4	5	6
<b>VI—Social and Community Services—</b>					
<b>I. Education</b>					
<b>(a) Primary—</b>					
(i) Teachers training	(i) Teachers education— introduction of UNICEF assisted science education programme	(i) Trainees	No.	1150	N.F.
(ii) Others	(i) Educational technology cell	1. Staff—			
		(a) Gazetted	No.	1	(1)
		(b) Non-Gazetted	No.	2	(2)
<b>(b) Secondary—</b>					
(i) Scholarships	(i) National Scholarships at the Secondary stage for talented children for rural areas	1. Scholarship to children	No.	(Under Non-plan)	N.F.
<b>(c) Special education</b>					
(i) Adult education	(i) Kisan Saksharta Yojna (Farmers Educational and Functional Literacy centres)	1. Functional literacy centres	No.	5	5
		Third All India Education Survey	1. Staff—		
			(a) Gazetted	No.	29
		(b) Non-Gazetted	No.	4	..
(d) University Education	(i) National scholarship	Students benefited	No.	190	N.F.
	(ii) N.S.S. Programme	Students benefited	No.	3600	3600

	(iii) National loan scholarship	Students benefited	No.	1776	N.F.
	(iv) U. G. C. assistance	Colleges benefited	No.	..	N.F.
(e) Arts & Culture—					
(i) Archaeology & Museums	1. Implementation of the antiquities & arts treasures act	Staff—			
		(a) Gazetted	No.	..	10
		(b) Non-Gazetted	No.	..	31
(f) Sanskrit Education	(i) Financial assistance to eminent Sanskrit Pandits who are in indiginate circumstances	Pandits benefited	No.	10	N.F.
<b>Medicals-Allopathy</b>					
	(i) National malaria eradication programme—				
	(a) Rural	(i) Staff—			
		(a) Gazetted	No.	14	(14)
		(b) Non Gazetted	No.	3248	(3248)
		(ii) Attack phase unit	No.	12.92	(12.92)
		(iii) Consolidation phase unit	No.	0.25	(0.25)
		(iv) Maintenance phase unit	No.	3.50	(3.50)
	(b) Urban	(i) Towns covered	No.	4	1(4)
		(ii) Staff—			
		(a) Gazetted	No.	4	(4)
		(b) Non-Gazetted	No.	435	(435)
	(ii) National Small pox eradication programme	(i) Primary vaccination	%	60.41	N.F.
		(ii) Revaccination	%	37.12	N.F.
		(iii) Staff-Non-Gazetted	No.	775	(775)
	(iii) National Trachoma control programme	1. Blocks covered	No.	43	(43)
	(iv) National Cholera control programme	1. Cholera combat team	No.	1	(1)
	(v) National T. B. Control Programme	(i) B. C. G. Team	No.	2	(2)
		(ii) Completion of Building for T.B. clinics.	No.	2	..



1	2	3	4	5	6
	(vi) Leprosy	1. S.E.T. centres continued	No.	10	(10)
	(vii) National Family Planning Programme	1. Sterilisation	No.	38071	80000*
		2. I. U. C. D.	No.	16705	20000*
		3. C. C. users	No.	39508	748000*
<b>(iii) Other systems of medicine—</b>					
Ayurved	(i) Post graduate study in Kaya Chikitsa at Ayurvedic College, Jalpur	1. Students admitted	No.	7	15
	(ii) Post graduate study in Dravyadi Vigyan Ras-Shastra in Bhaishajya Kalpana at Ayurvedic College, Udaipur	1. Students admitted	No.	20	20
(iv) Urban Development	(i) Land acquisition and Development scheme—Integrated development of Alwar Town	Area to be developed	Bigha	240	N.F.
(v) Labour and Employment	1. Social Security for labour—E.S.I. schemes				
	(i) E. S. I. dispensaries	(i) State dispensaries	No.	(27)	(27)
		(ii) Employer dispensaries	No.	(1)	(1)
		(iii) Part-time dispensaries	No.	(1)	(1)
	(ii) Wards	(a) (i) Annexures	No.	(9)	3(12)
(ii) Beds		No.	(128)	32(160)	

\* These targets are yet to be confirmed by Govt. of India.

		(b) (i) E. S. I. Hospital	No.	(1)	(1)
		(ii) Beds	No.	(113)	(113)
	(iii) Specialists centres	(i) Centres	No.	(11)	(11)
		(ii) Specialists	No.	(53)	10(63)
<b>VII—Economic Service—</b>					
<b>General Economic Service</b>					
(ii) Statistics	(i) Timely reporting of estimates of area and production of crops	Staff—(a) Gazetted	No.	2	(2)
		(b) Non-Gazetted	No.	51	(51)
	(ii) Survey of small-scale industries	Staff—(a) Gazetted	No.	2	(2)
		(b) Non-Gazetted	No.	17	(17)
(iii) Gazetteers	(i) Revision of District Gazetteers	Staff	No.	41	..

NOTE:—Figures in brackets indicate continuing items.

Table : 14

## INSTITUTIONAL FINANCE

Major /Minor Head of Development	Name of Scheme	Financial Outlays(Rs. in lakhs)				Physical Targets			Targets for 1975-76
		Source Financing Agency	Fifth Plan Target	1974-75 Investment	Outlays 75-76	Item	Unit	1974-75. Achievement	
1	2	3	4	5	6	7	8	9	10
I. Agriculture & Allied Programmes	1. Storage & warehousing	(i) C.W.C. (ii) Own Resources	N.F. N.F.	5.00 ..	5.00 18.00	(1) Storage capacity (owned)	tonnes	106	17.3
	2. Agro-Industries Cooperation	(i) Private (ii) Govt. of India	N.F. N.F.	73.73	111.70	(1) Tractor Hiring & combine Hiring	Machine	28.00	50,000
				2.16	2.27	(2) Return from Bulldozer Hiring	"	45,000	52,000
						(3) Establishment of Agro service centres	No.	110	105
	3. SFDA/MFAL.	1. Cooperative & Commercial Banks	N.F.	748.20@	519.97	(1) Short term credit (2) Medium term credit (3) Long term credit	Rs. in lakhs Rs. in lakhs Rs. in lakhs	342.00* 127.10* 279.10*	340.17* 58.71* 121.09*

\* Data included in total credit disbursement through cooperatives institutions.

@ Likely achievement for the cooperative year 1974-75

4. Command Area Development

(a) R.C.P.	Commercial Banks	N.A.	500.00	(1) Land Shaping by Project Authority	Hect.	5750**
				(2) Land Shaping by farmers	Hect	6000**
				(3) Reclamation by Project Authority	Hect.	2750**
				(4) Reclamation by farmers	Hect	2000 2750**
				(5) Water course Lining	Hect	3750**
				(6) On farm field channles improvements	Hect.	3750**
(b) Chambal	Commercial Banks	N.A.	300.00	On Form Development	Hect.	5250**
5. Short Term Credit	Institutional	8500.00	3500.00	5000.00	Advancement of short/Rs. lakhs	3700.00 5400.00
6. Medium Term Credit*				400.00	Medium term loan	
7. Long term Credit*	..	6000,00	850,00	1100.00	Advacemnt of long term loan	1240.00
				(a) Long term loan through PLDB for Normal loaningfor	..	850.00 52500
				(i) Sinking of new wells		208.00
				(iii) Deepening/repair of old wells		58,00

\*\* Adjusted trargets from World Bank appraisal report.

\* Targets are given for cooperative year 1975-76

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

(iii) Tube wells									7.00
(iv) Pump sets									156.50
(v) Purchase of Tractors other Ag. machinery									86.50
(vi) Others									8.50
(b) A.R.C. Schemes									715.00
(i) Loan with Deb. Support									Rs. Lakhs 515.00
(ii) Loan with non Deb. Support									200.00
(iii) Loan from Commercial Bank									

8. Dairy Development A.R.C.		N.F.			300.00	Purchase of inputs for Dairy Projects for—	Rs. in lakhs		300.00
						(i) Ajmer			90.00
						(ii) Jaipur			90.00
						(iii) Alwar			120.00

Total Agriculture & Allied Programmes 14500.00 5179.09 8256.94

**IV. Industries and Minerals  
Industries**

(i) State Enterprises	Leather Tannery, Tonk.	Industrial Development Bank of India	56.00	42.00	10.00	Skin processed	No.	5000	6,00,000
(ii) Rajasthan Industrial & Mineral Development Corporation	1. Half a million Job & self Employment programme	Commercial Banks	N.F.		436.00	..	..	..	..
	2. Scooter Project	IDBI IFCI ICICI LIC	N.F.		167.00	Trial Production will start in Sept.	..	..	..
	3. Glass Bottle & Containers	IDBI IFCI	N.F.		150.00	..	..	..	..
	4. Mini Steel Plant	IDBI	N.F.		200.00				
	5. Television Project	RFC	N.F.		18.00				
	6. Cotton Mills Beawar	IDBI	N.F.		50.00				
(iii) Village & small Industries Khadi Industry	Khadi & Village Industry	Khadi & Village Industries Commission	1013.00	80.00	100.00(a)	Production of (i) Cotton Khadi (ii) Woollen Khadi (iii) Village Industry  (b) Employment (i) Khadi (ii) Village Industry	Rs. lakhs -do- -do-  No. No.	155 355 560  110000 19500	170 400 625  1150000 20500

1	2	3	4	5	6	7	8	9	10
		Commercial Banks	..	..	50.00	(a) Production of Woollen Khadi.	Rs. lakhs	..	75
						(b) Employment	No.	..	5900
(iv) Industrial Financial Institutions	1. Raj. Financial Corporation.	Various sources	1813.00	283.00	320.00	Parties benefitted	No.	302	423
	2. Raj. Small Industries Corporation	..	N.F.	68.00	300.00	..	..	..	..
	Total Industries & Meneral Industries		2882.00	473.00	1783.00				
(v) Transport & Communications	Road Transport	IDBI	406.00	62.95	70.00	Nationalisation of Routes.	Percentage	10.40	7.40
		Commercial Banks	1685.00	40.00	300.00			27.60	35.00
		Other Institutions	..	90.00	..				
		Railways (double the State share)	..	60.00	100.00				
	Total (V)		2091.00	252.95	470.00				
(vi) Social & Community Services	Higher Education	1. University of Rajasthan	U.G.C.	N.F.	44.00	10.00			
		2. University of Jodhpur	..	N.F.	37.00	50.00			

	3. University of Udaipur	UGC/ICAR	N.F.	50.00	75.00					
	Total (1)		..	131.00	135.00					
2. Housing & Urban Development	1. Raj. Housing Board	HUDCO Own Reserve Funds		2570.00	431.68	480.09	Houses constructed	No.	2619	3429
	2. Apex Coop. Housing Society	(i) LIC of India	N.F.	37.79	1181.00		Houses constructed	No.	15940	22000
		(ii) Internal resources	N.F.	..	172.00					
Total		(2)		2570.00	469.47	1856.60				
3. Labour & Labour Welfare-Employment & Training.	Relief to Educated Unemployed Medical scheme	Commercial Banks	N.F.	..	14.00		Doctors Benefited	No.		200
4. Social Security and Welfare. Welfare of Sch. Castes Tribes & Other Backward classes										
(a) Welfare of Sch. Castes	Payment of interest on the loans given to cultivators.	Banks		200.00	57.80	70.00	Wells constructed	No.	1030	1500
(b) Welfare of Sch. Tribes	Payment of interest on the loans given to cultivators.	Banks		200.00	46.30	40.00	Wells constructed	No.	920	800
Total (4)				400.00	104.10	110.00				
Total (VI)				2970.00	704.57	2115.60				
GRAND TOTAL				22443.00	6609.61	12625.54				

