# Detailed Estimates of Expenditure

ON

# PLAN SCHEMES

OF THE

# PUNJAB GOVERNMENT

## INCLUDED IN THE BUDGET

FOR

# 1986-87

# MARCH, 1986

PRINTD AT THE GOVERNMENT PRESS, CHANDIGARH, U.T.



Deman No.	d Services/Departments			
1	2	3		4
7	Finance	2,50,00	••	1-2
9	Civil Secretariat	34,00		3
13	Stationery and Printing	48,00		58
14	Miscellaneous Services	—	••	9
16	Bducation	9,31,26	••	11-28
1 <b>7</b>	Technical Education	1,76,50		29—34
18	Medical and Public Health	9,58,00	••	3553
19	Housing and Urban Development	13,30,22	••	55—59
20	Information and Publicity	67,41	••	61-63
21	Tourism and Cultural Affairs	1,01,00	••	65-70
22	Labour, Employment and Industrial Training	73,00	•••	71—80
23	Social Security and Welfare	9,57,40	••	81—92
24	Planning and Statistics	51,00	• •	93—96
25	Co-operation	12,76,00	••	97—104
26	Agriculture	19,57,83	••	105-123
27	Soil and Water Conservation	2,37,50	••	125—127
28	Food		••	129—132
29	Animal Husbandry	5,12,00	••	133-141
30	Dairy Development	31,00	••	143—146
31	Fisheries	64,00		147—150
32	Forests	8,31,40	••	151
33	Community Development	12,38,60	••	161-163
34	Industries	18,72,00		165—187
35	Civil Aviation	14,00		189-191
36	Roads and Bridges	13,61,00		193—195
37	Road Transport	12,50 ,00	••	197-207
38	Multipurpose River Projects	5,58,00	••	209—214
39	Frigation, Drainage and Flood Control	59,12,69	••	215-230
40	Buildings	<b>3</b> 0,31,74	••	231-250
41	Loans and Advances	2,95,85,15	•••	251-287
	Total	5,47,10,70		

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## **DEMAND NO. 7**

FINANCE (State Plan)

					(Figure	
Major Head			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY			Rs.	Rs.	Rs.	Rs.
288- Social Security and Welfare		••		••	••	2,50,00
Total Demand (Voted)		•••	·	********		2,50,00
	è					

## [ Expenditure

#### Finance

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## SECTOR B-SOCIAL AND COMMUNITY SERVICE

## Major Head ÷ 288 Social Security and Welfare

### ead of the Department : Secretary to Government, Punjab, Department of Finance

(Figures in	n thousands)	
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Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-17
		 Rs.		Rs.	Rs .
Plan	••	••			
B-Relief and Rehabilitation of misplaced persons	••	••		•	
C-Other Expenditure	••	••		••	2,50,00
Total Plan	•••	•••	······································	······································	2,50,000
Net Plan	••		•• .		2,50,000

#### Detailed Account No. 288- Social Security and Welfare- B-Relief and Rehabilitation of Displaced persons.

Code No.	Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		 Rs.	Rs.	Rs.	Rs.
(S.W) 2	Welfare of affected youth and discharged army programme	••			، . به
(S.W) 2.1	Employment programme for youth affected during reccent events and discharged army personnel				2,50,00
	Plan	••	••	••	2,50,00
	Total P an	• •	• •	··· ··	2,50,00

#### DEMAND NO.9

## CIVIL SECRETARIAT

SECTOR\_A\_GENERAL SERVICES

#### SUB-SECTOR (d) ADMINISTRATIVE SERVICES

#### Major Head : 265—Other Administrative Services

#### Head of Department :-- Chief Secretary to Government, Punjab

(Figures in thousands)

	Minor Head		Accounts, 1:984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
-			Rs	Rs	Rs	Rs
	Non-Plan			••	••	••
	Plan	••	20,00	43,00	35,00	34,00
	Total: Other Administrative Services		20,00	43,00	35,00	34,00

#### Detail of Account No. 265-Other Administrative Services-Training of the State Officers

Sub-head	Detail		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
Training	Grant-in-aid	••	17,00	40,00	27,00	30,00
Centre for Research In Rural Industrial Development	Grant-in-aid		3,00	3,00	8,00	4,60
	Total	۔ ۰۰	20,00	43,00	35,00	34,00

## Expenditure ]

STATIONERY	AND	P10014111	NG	(Figures in the	
Major Jeads		Accounts, 1984–85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
258-Stationery and Pinting	••	25,34	46,00	42,49	48 00
465-Capital Outlay onother Administrative Services	••	6,25	20,00	3,51	••
Total Demand No. 13 (Plan)	-	31,59	66 <b>,0</b> 0	46,00	48,00

## DEMAND NO. 13 STATIONERY AND PRENTING

## Stationery and Printing

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Major Head : 258-Stationery and Printing

Head of Department : Controller, Printing and Stationery, Punjab

				(Figures in th	nousands)
Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgetst set Estimatates, tes, 1986-8787 87
		Rs	Rs	Rs	Rs.s <s< td=""></s<>
d)—Government Presses	••	19,92	45,00	42,34	47.7,0(7,00
(g) Other expenditure	••	5.42	1,00	15	11,0(1,00
Total 258—Stationery and Printing	••	25,34	46,00	42,49	488,0(8,00

DETAILED ACCOUNT NO. 253-STATIONERY AND PRINTING-(d)-GOVERNMENT PRESSES

Code No. Su	b-Heads Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgget get Estimaatestes 1986-837 37
p.T. 1 ·4 (a)	(d) Government Presses		Rs	Rs	Rs	Rs
	Additional Staff for Government Press, Patiala (Ticket Printing Unit) and Government Press at S.A.S. Nagar— Salaries		7,91	13,76	9,00	114,04,00
	Wages	••	3	6	8	1 10
	Travel Expenses	••	3	10	7	1 10
	Office Expenses	••	1,70	3,00	3,00	2,2,50
	Material and Supplies	••	10,00	27,70	29,81	229,9,90
	Medical Reimbursement	••	25	38	38	∠ 40
	Total (d)Government Presses		19,92	45,00	42,34	447,17,00

## Expenditure 1

## Stationery and Printing

Code No. Sul	b-Head DETAILS		ecounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	Detailed Account No. 258—Station ery	and F	Printing—(g)	-other Expendit	ture	
<b>P.T.</b> 1.6	Apprenticeship Training Scheme for ten Typewriters Mechanics—		Rs	Rs	Rs	Rs
	Scholarship and Stipends	••	8	12	7	12
	Total P.T. 1.6		8	12	7	12
Р.т. 1.7	Instructors for imparting Training of Ty writer Apprentices at Chandigarh —	/p <b>c-</b>				
	Salaries	••	9	12	2	11
	Medical Reimbursement	••	••		••	1
	Total P.T. 1.7	••	9	12	2	12
P.T. 1.5	Strengthening of Stationery, Publication Forms Section, Creation of Inspection		یکی سیانہ ایک مائیں ایک م	<u>Marika</u>	and a star in a life of the star of the	·
	Salaries	••	<b>5,2</b> 5	76	6	70
	Office Expenses	••	••	••	••	••
	Travel Exponses	••	••	••		05
	Medical Reimbursement	••	••	••	÷.	01
	Total P.T. 1.5	•••	5,25	76	6	76
	Grand Total (g) Other Expenditur		5,42	1,00	15	1,00

## [ Expenditure

## Stationery and Printing

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Second-A-General Services SUB-SECTOR-(d)-ADMINISTRATIVE SERVICES

Major Head: 465-Capital Outlay on Other Administrative Services (Plan)

Head of Department : Controller, Printing and Stationery, Punjab

(Figures in thousands.)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
465—Capital Outlay on other Administrative Services (Machinery and Equipment)		6,25	<b>20,0</b> 0	3,51	
Total	 • •	6,25	20,00	3,51	••

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
P.T. 1.5 (a)	Additional Machinery and Equipment for Govern- ment Press, Patiala	Machinery and Equipment			•••	
9.T. 1.4 (b)	Purchase of Printing Machines, Allied Machinery and Equipment for Government Press, S.A.S. Nagar	Machinery and Equipment	6,25	20,00	3,51	• •
	Total		6,25	<u>*</u> 20,00	3,51	<u> </u>

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#### DEMAND NO. 14

## MISCELLANEOUS SERVICES

#### SECTOR-A-GENERAL SERVICES

#### Sub-Sector-D-Administrative Services

#### Major Head : 265-Other Administrative Services

#### Head of Department : Financial Commissioner, Revenue, Punjab

#### (Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
(e) Gazetteers and Statistical Memoirs (Voted)		Rs 	Rs 	Rs 	Rs 
Total 265—Other Administrative Services	 • • •	••			

Detailed Account No. 265-Other Administrative Services-(e)-Gazetteers and Statistical Memoirs

Sub-heads	Details		Acccounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<u></u>	می این می این می این این می و بین و بین و بین و بین و بین و بین و این و این و این و این و این و بین و بین و بی		Rs	Rs	Rs	Rs
. Revision of District Gazetteers	(1) Salaries	••	••			••
Gazetteers	(2) Travel Expenses	••				•••
	(3) Office Expenses	••	••		•••	••
	Total 1-Revision of District Gazette	ers	•••		•••	
	Total (e) Gazetteers and Statistical Memoirs		· ·	••	••	•••••••••••••••••••••••••••••••••••••••

## DEMAND NO. 16 EDUCATION

		(State Pi	an)		(Figures in	thousands)
	Major Head		Accounts, 1984-85	B <b>udget</b> Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b>1999</b>	in an			Rs	Rs	Rs
	SUMMARY					
277-Educa	ation (Voted)]	••	14,62,64	7,66,10	6,25,96	9,15,87
278Art an	nd Culture (Voted)		7,99	14,40	14,40	15,39
	Total Demand (Voted)		14,70,63	7,80,50	6,40,36	9,31,26

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## Education

## SECTOR-B-SOCIAL AND COMMUNITY SERVICES

## Major 'Head : "277---Education''

#### Head of Department .--- Director of Public Instruction, Punjab

			(Figures in th	ousands)
Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
SUMMARY	Rs	Rs	Rs	Rs
A Primary Education				
(b) Inspection	. 48	20,55	13,05	19,00
(c) Government Primary Schools	31,72	56,25	73,95	1,78,25
(f) Teachers Training		••		
(i) Other Expenditure .	. 2,38	••	••	••
Total APrimary Education	34,58	76,80	87,00	1,97,25
B-Secondary Education-	<u>p </u>	<b></b>		
(a) Direction and Administration .	. 12,92	1,30	1,15	1,29
(b) Inspection		• •		••
(c) Government Secondary Schools	11 45 43	4,06,30	3,15,11	4,18,69
(f) Scholarships .	. 5,05	6,00	8,00	18,00
(g) Teachers Training	. 10			••
(h) Text Books	· · · ·		••	
(i) Other Expenditure	1,52	7,75	5,20	7,75
Total BSecondary Education	11,65,01	4,21,35	3,29,46	4,45,73
C-Special Education	<del></del>			
(a) Adult Education	1,12,50	10,00	2,00	10,00
(b) Promotion of Modern Indian Languages and Literature	16,05	12,50	20,50	22,50
Total C—Special Education	1,28,55	22,50	1 22,50	32,50
EUniversity and other Higher Education	<b></b>			
(b) Assistance to Universities for Non-Technical Education	6,50	62,20	38,20	53,90
(c) Government Colleges	43,70	1,07,15	70,65	1,09,30
(d) Assistance to Non-Government Colleges	32,02	••	••	••
(f) Teachers Development Programme	2	1,00	1,00	1,00
(g) Scholarships	6,62	6,00	6,00	5,26
Total E—Universities and other Higher Education	. 88,86	1,76,35	1,15,85	1,69,46
G—Sports and Youth Welfare—				
(a) Direction and Administration	. 7,20	7,46	7,46	9,12
(b) Physical Education	. ,,20			
(c) Youth Welfare Scheme		13,54	13,54	17,88
(d) Sports and Games	30,04	26,50	30,90	32,00
Total G—Sports and Youth Welfare	37,24	47,50	51,90	59,00
H—General—	·			
(a) Direction and Administration	8,40	<b>2</b> 1,60	19,25	11,93
Total HGeneral	8,40	21,60	19,25	11,93
Grand Total "277Education"	14,62,64	7,66,10	6,25,96	9,15,87

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(Figures in thousands)

Detailed Account No. 277-EDUCATION-A-PRIMARY-(b)-INSPECTI	ON

Code No.	Sub-heads	Details	Accoun 1984-8		Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
		ہ سے قابلے اسے بیون راغین کے لیے خوب کرتے ہیں۔ اسے اسے اس			Rs	Rs	Rs Rs
E.D.1.4.		(1) Other programmes (including Administra- tion and Supervision). Providing of additional staff for the strengthen- ing of supervision in the age-group 6-11					10
		Salaries	36		5,78	10	13,00
		Wages Office Expenses	12		•••	••	•••
		Material and Supply Travelling Expenses	•• ••		14,69	12,95	5,82
		Rents, Rates and Taxes Scholarships	•• ••		• •	••	••
		Medical Reimbutsement	•• ••		8	••	
		Total (1)	48		20,55	13,05	19,00
		Total A-Primary	(b)	والمسين المست المجمعية مست	فسينا إنسان المراجعية كينيا في المر	مير المي وميد توجو مي والتي السي	<u>سے بہت میں میں میں میں میں م</u>
		Inspection	48		20,55	13,05	19,00
₩ <b>₩-₩</b> ₩₩₩	Detailed Accou	nt No. 277—EDUCATION SCH	N-A-PRIMA OOLS	ARY(C	)—GOVERNM	IENT PRIMA	RY
E.D <sup>.</sup> 3.6 (viii)	an a	(1) Strengthening and imp ment of primary Educati (UNICEF)		an a			
		Salaries Travelling Expenses	•• ••		25	1	1
		Medical Teimbusement Office Expenses	·· ··		••	1 13	1
		Total (1)			25		
<b>3.D.</b> 1 · 2(i)		Expansion of facilities for full time schools Age-group 611 (Class			مريني الأشدر المين ورغم ومراجع المراجع الم	- and an other second	
		(2) Opening of Single-teac Primary Schools— Salaries	23,		55	9	1,61
		Wages Office Expenses	1,4	.0. .6	• •	•••	•
		P.P. & S.S. Other Charges		4 9		•••	• •
		(Class rooms to be executed Departmentally)				••	• •
		Material and Supplies	<b>'</b> 2	2	12	1	1:
		Publications Medical Reimbursement	••••	i	1	••	•
		Travelling Expenses		Î7		••	
		Total (2)	25,8	31	70	10	1,80
<b>.D.1.1</b> (b)		(3) Furniture for Governn	nent			هي، بيون، ۋاكر، <sup>ي</sup> نديو كير، الطاب اليدن	
E. <b>D</b> . 1 ·3(i)		Primary Schools— Material and Supplies	2,1	6	35,00	45,00	35,00
		Total (3)	2,1	6	35,00	45,00	35,00
I.D.1.1(c)		(4) Improvement of Prima Schools	ry		and an an a start and a start and	** ** ** ** **	
3. <b>D.</b> 1 ·3(iii)		Salaries	• •	••		••	
		Office Expenses Wages	2,	42	1,88	28	4,56
		(Class-rooms to be execute Departmentally)	ed				·
		Material and Supplies Publications		֥	• •	* •	• •
		Total (4)	2	,42	1,88	28	4,56
2. <b>D.</b> 1 ·3(ii)		Supply of Teaching aids and Material	•••	•••		 • •	10,00
		Total	•••	••• •••		 	10,00
2.D.1.1 (d)		(5) Lavatories and Drinkin	1g				
2.D. 1 ·3(iv)		Water facilities in Govern Primary Schools Other Charges	iment	5	17,42	17,42	15,14
		Total (5)		Ś	····	17,42	·

#### (Figures in thousands)

## DETAILED ACCOUNT NO. 277-EDUCATION-A-PRIMARY-(C)-GOVERNMENT PRIMARY SCHOOLS

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
· · · · · · · · · · · · · · · · · · ·		<u> </u>	Ŕs	Rs	Rs	Rs
.D.1.1 (e)		(6) Library Service for Primary Schools—				
.D. 1 ·3(iv)		Salaries	37	••	• •	::
. ,		Office Expenses Other Charges	• • • •	۱۱ ۱۹	• •	**
		(Class-rooms to be executed Depa	art-			
		mentally— Material and Supplies	••	• •	• •	
		Publications		••	• •	••
		Total (6)	37	••		
.D1.4		(7) Seminars and Workshops for B.E.O's./CHTs/HTs	<u></u>			- <u></u>
		Replenishment of Science				
		Kits (Adhoc)	• •	1,00		i, <b>3</b> 0
		Travelling Expenses Publication	۰. 	••	80 20	1,30
		ب <del>ر م</del> و	<del>مود بالدر المنظمة المراجع الم</del>			
		Total (7)	••	1,00	1,00	1,50
D1.4 (ii)		(8) Teachers Training— Inservice Training of J.B.T. Teachers—		10.00	10.00	10.00
		Travelling Expenses	21	10,00	10,00	10,00
		Total (8)	21	10,00	10,00	10,00
<b>D.</b> 1 <sup>.</sup> 5		Construction of class room School bulldings— (a) Matching provision for <b>R.L.E.G.P.</b> funds to be executed by the agencies other than <b>P.W.D.</b>		i.		1,00,00
		Total	••	••	••	1,00,00
		Total A—Primary—(c)—Govern Primary Schools	1 ment 31,72	56,25	73,95	1,78,25
DETAIL	ED ACCOUN	T NO. 277-EDUCATION-A-P	RIMARY—(i)—	OTHER EXP	ENDITURE	
<sup>1</sup> .D1.1 (B)		Expansion of facilities—Age- Group 6—11 Part-time Classes I to V—Introduction of Non- formal Education Programme Office Expenses Payment for professional and special services	2,15			
				÷ 4		44
		Salaries	2	• •	٠.	֥
		Wages Office Expenses		• •		
		Wages	<b>2</b> 1	••	* • • •	֥
		Wages Office Expenses Total Total	2 1 20 2,38		* • • •	֥
		Wages Office Expenses Total Total A—Primary—(1)—Other Expenditure	2 1 20 2,38 2,38		•• •• •• ••	······································
		Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation	2 1 20 2,38 2,38 34,58		· · · · · · · · · · · · · · · · · · ·	1,97;2:
DETAILED	ACCOUNT N	Wages Office Expenses Total Total A—Primary—(1)—Other Expenditure	2 1 20 2,38 2,38 34,58		· · · · · · · · · · · · · · · · · · ·	1,97;2:
DETAILED	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11-	2 1 20 2,38 2,38 34,58 2NDARY-(a)	 76,55 DIRECTION A	   87,00 AND ADMIN	1,97;2:
DETAILED	ACCOUNT N	Wages Office Expenses Total Total APrimary-(1)Other Expenditure Total APrimary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11 Salaries Travelling Expenses	2 1 20 2,38 2,38 34,58 2NDARY-(a)	 76,55 DIRECTION A	· · · · · · · · · · · · · · · · · · ·	1,97;2:
DETAILED	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply	2 1 20 2,38 2,38 34,58 NDARY-(a)	 76,55 DIRECTION A		1,97;2:
	ACCOUNT N	Wages Office Expenses Total Total APrimary-(1)-Other Expenditure Total APrimary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply	2 1 20 2,38 2,38 34,58 2NDARY-(a)	 76,55 DIRECTION A		1,97;2:
	ACCOUNT N	Wages Office Expenses Total Total Total APrimary-(1)-Other Expenditure Total APrimary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre- Salaries	2 1 20 2,38 2,38 34,58 NDARY-(a)	 76,55 DIRECTION A		1,97;2:
	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) C) Children Theatre- Salaries	2 1 20 2,38 2,38 34,58 2NDARY-(a)	 76,55 DIRECTION A  	 87,00 AND ADMIN 	1,97;2:
	ACCOUNT N	Wages Office Expenses Total Total Total APrimary-(1)-Other Expenditure Total APrimary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre Salaries Office Expenses Travelling Expenses	2 1 20 2,38 2,38 34,58 2NDARY-(a)	 76,55 DIRECTION A  	 87,00 AND ADMIN	1,97;2:
∃,D,2. (ii)	ACCOUNT N	Wages Office Expenses Total Total Total APrimary-(1)Other Expenditure Total APrimary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational FacilitiesAge-group 611 Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre Salaries Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses	2 1 20 2,38 2,38 34,58 2NDARY-(a)	 76,55 DIRECTION A  	 87,00 AND ADMIN 	1,97;2:
DETAILED E,D,2, (ii) E,D,-2,6	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation Total A-Primary Edcucation (0. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre- Salaries Travelling Expenses Travelling Expenses	2 1 20 2,38 2,38 34,58 NDARY-(a)       	 76,55 DIRECTION A   	*** *** 87,00 AND ADMIN	1,97;2:
Ë,D,2, (ii)	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation Total A-Primary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre Salaries Travelling Expenses Travelling Expenses Total (2) (4) Other Programme (including Administration and Supervision Additional Staff for Supervision Salaries Office Expenses Salaries Coffice Expenses Coffice Expenses	$ \begin{array}{c} 2 \\ 1 \\ 20 \\ 2,38 \\ 2,38 \\ 34,58 \\ \hline NDARY_{-(a)-1} \\ \vdots \\ \vdots$	 76,55 DIRECTION A   	 87,00 AND ADMIN  	1,97,2: ISTRATION
Ë,D,2, (ii)	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation Total A-Primary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre Salaries Travelling Expenses Travelling Expenses Travelling Expenses Travelling Expenses Total (2) (4) Other Programme (including Administration and Supervision Additional Staff for Supervision Salaries S	$ \begin{array}{c} 2 \\ 1 \\ 20 \\ \hline 2,38 \\ \hline 2,38 \\ \hline 34,58 \\ \hline NDARY-(a)-\hline \\ .$	 76,55 DIRECTION A   	*** *** 87,00 AND ADMIN	1,97;2:
Ë,D,2, (ii)	ACCOUNT N	Wages Office Expenses Total Total A-Primary-(1)-Other Expenditure Total A-Primary Edcucation Total A-Primary Edcucation O. 277-EDUCATION-B-SECO (1) Expansion of Educational Facilities-Age-group 6-11- Salaries Travelling Expenses Material and Supply Total (1) (2) Children Theatre Salaries Travelling Expenses Travelling Expenses Total (2) (4) Other Programme (including Administration and Supervision Additional Staff for Supervision Salaries Office Expenses Salaries Coffice Expenses Coffice Expenses	$ \begin{array}{c} 2 \\ 1 \\ 20 \\ 2,38 \\ 2,38 \\ 34,58 \\ \hline NDARY_{-(a)-1} \\ \vdots \\ \vdots$		· · · · · · · · · · · · · · · · · · ·	1,97,2: ISTRATION

## Expenditure ]

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Education

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#### (Figures in thousands)

	ub-Head	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
E.D4.1(i)	≠	(5) Teachers' Education Se	cond-	Rs	Rs	Rs	Rs
E.D. 3.6 (i)(a)		ary Stage Inservice Training of Teach	hers				
E.D. 3 ·5(i)		Office Expenses Travelling Expenses	••	12	30	30	
		Total (5)		12	30	30	12
B.D1.7 B.D. 3.9		Direction, Administration Level Acctts. Staff—	Distt.				
E.D. 3·1		Additional Inspection Staff Salaries		3,51	75	85	1 17
		Office Expenses Travelling Expenses	••	3	10		1,17
		Medical Reimbursement	••	10 2	10 5	••	••
		Total (6)	••	3,66	1,00	85	1,17
G.S3		(7) Vocationalisation of H Secondary Education—Co of District Vocational Sur	onduct				
		Salaries Office Expenses	••	•••	••	••	••
		Travelling Expenses				•••	•••
		Total (7)		•••	• •	••	···
		Total BSecondary (a) tion and Administration	Direc-	12,92	1,30	1,15	1,29
E.D2·2 (v) E.D.2·3 (v)		<ol> <li>Expansion of Facilities full-time Schools</li> <li>(Classes VI to VIII)—</li> <li>(a) Furniture for Govt. Mi Schools and Middle De</li> </ol>	iddle part-				
		<ul> <li>full-time Schools</li> <li>(Classes VI to VIII)—</li> <li>(a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools—</li> <li>Material and Supplies</li> </ul>	iddle part-		25,00	25,00	25,00
		<ul> <li>full-time Schools</li> <li>(Classes VI to VIII)—</li> <li>(a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools—</li> </ul>	iddle part-		25,00 25,00	25,00 25,00	25,00 25,00
E.D.2.3 (v)		<ul> <li>full-time Schools</li> <li>(Classes VI to VIII)—</li> <li>(a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools—</li> <li>Material and Supplies</li> </ul>	iddle part- Sec.				
		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries	iddle part- Sec.		25,00		25,00
E.D.2.3 (v)		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses	iddle part- Sec.	2,74,29 2,34 60	25,00 4,80 8 4	25,00 	25,00 20,70 16 8
E.D.2.3 (v)		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools	iddle part- Sec.	2,74,29 2,34 60 16 10	25,00 4,80 8 4 3 61	25,00         	25,00 20,70 16 8 6 61
E.D.2 ·3 (v)		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications	iddle part- Sec.	2,74,29 2,34 60 16	25,00 4,80 8 4 3	25,00   3	25,00 20,70 16 8 6
E.D.2.3 (v)		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies	iddle part- Sec.	2,74,29 2,34 60 16 10 85	25,00 4,80 8 4 3 61 41	25,00            	25,00 20,70 16 8 6 61 60
E.D.2.3 (v)		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Departments of Higher Secondary Scho	iddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8 2,78,42	25,00 4,80 8 4 3 61 41 3	25,00  3 57 40 	25,00 20,70 16 8 6 61 60 9
E.D-2.1(b) D.D.2.2		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Schools Middle Departments of	iddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8	25,00 4,80 8 4 3 61 41 3	25,00  3 57 40 	25,00 20,70 16 8 6 61 60 9
E.D-2.1(b) D.D.2.2		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Schools Middle Departments of Higher Secondary Scho Salaries	iddle part- Sec.  Primary dard       	 2,74,29 2,34 60 16 10 85 8 2,78,42 27,69	25,00 4,80 8 4 3 61 41 3 6,00	25,00  3 57 40  1,00	25,00 20,70 16 8 61 60 9 22,30
E.D.2.3 (v) E.D-2.1(b) D.D.2.2		full-time Schools (Classes VI to VIII) (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Schools Middle Departments of Higher Secondary Scho Salaries Medical Reimbursement Total (3) (4) Additional Posts of M Mistresses on account of additional enrolments	iddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8 2,78,42 27,69 27,69	25,00 4,80 8 4 3 61 41 3 6,00	25,00  3 57 40  1,00	25,00 20,70 16 8 6 61 60 9 22,30
E.D-2.1(b) D.D.2.2		<ul> <li>full-time Schools (Classes VI to VIII)— (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools— Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Schools Middle Departments of Higher Secondary Scho Salaries Medical Reimbursement Total (3) (4) Additional Posts of M Mistresses on account of additional enrolments— Salaries Material and Supplies</li> </ul>	iddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8 2,78,42 27,69 27,69 1,04,91	25,00 4,80 8 4 3 61 41 3 6,00	25,00  3 57 40  1,00	25,00 20,70 16 8 6 61 60 9 22,30
E.D.2.3 (v) E.D-2.1(b) D.D.2.2		<ul> <li>full-time Schools (Classes VI to VIII)— (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools— Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Departments of Higher Secondary Scho Salaries Medical Reimbursement Total (3) (4) Additional Posts of N Mistresses on account c additional enrolments— Salaries Material and Supplies Medical Reimbursement Total (3)</li> </ul>	iddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8 2,78,42 27,69  27,69 1,04,91 2	25,00 4,80 8 4 3 61 41 3 6,00	25,00      	25,00 20,70 16 8 6 61 60 9 22,30
E.D.2.3 (v) E.D-2.1(b) D.D.2.2 E.D-2.1(c)		<ul> <li>full-time Schools (Classes VI to VIII)— (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools— Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Schools Middle Departments of Higher Secondary Scho Salaries Medical Reimbursement Total (3) (4) Additional Posts of N Mistresses on account c additional enrolments— Salaries Material and Supplies Medical Re-imbursement Total (4)</li> </ul>	ddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8 2,78,42 27,69 27,69 1,04,91	25,00 4,80 8 4 3 61 41 3 6,00  	25,00     	25,00 20,70 16 8 61 60 9 22,30
E.D.2.3 (v) E.D-2.1(b) D.D.2.2		<ul> <li>full-time Schools (Classes VI to VIII)— (a) Furniture for Govt. Mi Schools and Middle De ments of High/Hr. Schools— Material and Supplies Total (1) (2) Upgradation of Govt. Schools to Middle Stan Salaries Wages Office Expenses Publications Equipment Tools Material and Supplies Medical Reimbursement Total (2) (3) Posts of P.T.Is or Go ment Middle Departments of Higher Secondary Scho Salaries Medical Reimbursement Total (3) (4) Additional Posts of N Mistresses on account c additional enrolments— Salaries Material and Supplies Medical Reimbursement Total (3)</li> </ul>	ddle part- Sec.  Primary dard       	2,74,29 2,34 60 16 10 85 8 2,78,42 27,69  27,69 1,04,91 2	25,00 4,80 8 4 3 61 41 3 6,00    	25,00  3 57 40  1,00	25,00 20,70 16 8 6 61 60 9 22,30

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## Education

## [ Expenditure

و الجنوب الحارية الحالة وعارية الروانية					(Figures in the	nousands)
Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<i>i</i> '			Rs	Rs	Rs	Rs
E.D.2.2(iv)		(6) Lavatory and Drinking Wate	er			
E.D. 2.3 (i)		facilities for Middle Schools- O.C.		25,00	25,00	25,00
		-		·		
		Total (6)		25,00	25,00	25,00
		·			·	
E.D2.3		(7) Universalisation of Elemen- tary Education—				
E.D. 2.5 (i)		Ad hoc	••	5,00	5,00	5,00
				<b>5</b> 00		· · · · · · · · · · · · · · · · · · ·
		Total (7)	· ·	5,00	5,00	5,00
E. <b>D.3</b> .2(ii)		(8) Science equipment and appa-				
		ratus-		40.00	40.00	20.00
E.D. 3.8 (iii)		Machinery & Equipment	•••	40,00	40,00	20,00
		Total (8)	•••	40,00	40,00	20,00
		······································				
E.D3.6(v) E.D. 3.5 (ii)		<ul> <li>(9) Setting up of three new In- Service Training Centres (Stat Share)—</li> </ul>	e			
		Salaries		6,80	3,50	6,10
		Office Expenses		60	60	60
		Medical Reimbursement		•••		20
		Rent, Rates & Taxes		1,50	20	1,50
		Travelling Expenses		5,50	3,73	5,00
			••	37	15	10
		DD 0.55		11	7	10
		Bublication	••	11	5 <b>5</b>	30
			••	12	2,20	1,10
		Machinery & Equipment				1,10
		Total		15,00	11,00	15,00
		(Centre's share)		15,00	•••	•
		Total (9)		30,00	11,00	15,00
		-		ا همی این و است است. این از این ا		
E.D3.6(vi)		(10) Establishment of Continuing		1,00		
E.D. 3.5 (iii)		Centres— Travelling Expenses	••	1,00	iö	46
·		Office Expenses				44
				1,00	10	1,00
		-				
		(13) Qualitative Improvements-				
		(i) Work Experience (Vocationalisation of Educa- tion—				
		Salaries		••	••	••
		Office Expenses	••	••		••
		Travelling Expenses	••	••	••	••
		Publication		••	••	••
		Equipment	••	•••	••	••
		Material and Supplies		••	••	
		Other Charges	•••	••	••	
		Total (13)	••	••	• •	••

## Expendture ]

#### Education

([Figures in thousands)

Code Nc.	Sub-head	Details	A.ccounts, 1984-85	Bludget Estimates,	Revised Estimtes,	Budget Estimates,
			Rs	19185-86  Rs	1985-86 	1986-87 
ED 14.1	sports and Youth	(i) Hodlding of Coaching				
	Services	Camps and Competitions (Ad hoc)		70,00		
		Solaring			2,00	••
		Travelling Expenses	••	••	42	20
		Office expenses		••	7 <b>2</b>	25
		Publication Material and Supplies	• •		5,92	4: 70
		Other Charges	• •		3,69	1,92
		Grand-in-aid			20	••
		Total		•••••••••••••••••••••••••••••••••••••••	12,95	3,50
		(ii) Providing Sports Material for Govt. /Middle/ High/Hr. Sec. Schools	ייים _יידו יישפיים, יידו אייד אייד אייד אייד אייד אייד אייד			
		Matrial ann Supplics.		· ••	••	2,5
		Total	···	••••••••••••••••••••••••••••••••••••••	•••	2,50
		(iii) Providing of latest sports equipment to 13 Sports Wings-				
		Material and Supplies	• •			2,00
		Total				2,0
		(iv) Improvement in State				
		School of Sports, Jalandhar				50,0
		Total	······································		·	50,0
		(v) Cub and Bull, Bul Movement— Other Charges		 		5
		Total			 • •	5
		(vi) Opening of Sports Wings and strengthening of existing ones—				
		Salaries				3,00
		Travelling Expenses		••	••	20
		Office Expenses Publication	••		••	2
		Material and Supplies	••			2,0
		Other Charges	• •	· ·	··-	4,5
		Total	··	 	 	10,0
		(vii) Strengthening of 13 existing Sports Wings				2.00
		Material & Supplies	· ·	 	· <b>-</b>	2,00
		Total	• •			2,00
		(viii) Posts of Coaches & Game Boys— Salaries				4,5
		Travelling Expenses	· •			5
		Total	··· 	·	· · ·	4,60
		(ix) Posts of D.P.Es.—				
		Salaries Medical R	·· ·	••		5,35
		Total	• • ·	•• •••		
		G. Total	• • مــــمــم	70,00		
		G. Totan	۵۰۹ <del>السويلان</del> امين مير بيناميرويند	/w,00		
D3.9(i)		Establishment of Adarsh Schools Ad hoc.	···			10,00

# 17

(Figures in thousands)

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#### DETAILED ACCOUNT NO. 277-EDUCATION-B-SECONDARY-(C)-GOVERNMENT SECONDARY SCHOOLS

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
E.D2.5(ii) E.D. 3.6(vi E.D. 3 4 (i	i) ii)	(14) Strengthening of Science Education— Additional posts of Science Masters/Mistresses—	Rs	Rs	Rs	Rs
		Salaries	34,63	2,08	••	28
		Travelling Expenses Other Charges Medical Reimbursement		.:  	1,81	1 1,70 1
		Total (14)	34,63	2,08	1,81	2,00
E D2.5(ii) E.D. 2.2 (ii E.D. 2 4(iii	)	(15) Supply of Science Kits for Government Middle Schools- Equipment/Science equipment		•		
	• •	and apparatus	••	22,00	22,00	22,00
		Total (15)	••	22,00	22,00	22,00
		(16) Replenishment of Science kits for Government Middle Schools Equipment				
		Total (16)	••	••	······································	
E.D2.5(ii)(c)	• - • •	(17) Introduction of Domestic Schools in Government Middle Schools and Middle Depart- ments of High/Higher Second- ary Schools— Salaries Medical Reimbursement	1,32			
		Office Expenses	'n	••	••	
		Total (17)	1,33	•••		
E.D3.1 E.D. 3.9(i)	· •	Secondary Education— (18) Upgradation of Government Middle Schools to High Standard— Salaries Office Expenses Publications Equipment Material and Supplies	5,34,68 56 18 41 36	2,40 1 10 25 20	2,40 1 10 25 20	6,01 2 20 50 40
		Other Charges			••	
		Medical Reimbursement	5	4	4	5
		Total (18)	5,36,24	3,00	3,00	7,18
E.D3.4(i)(a) E.D. 3.2 (iv) E.D.3 ·7	· · · · ·	<ul> <li>(19) Examination</li> <li>Holding of Science Talent Search Examination—</li> <li>Salaries</li> <li>P.P.&amp;S.S</li> <li>Travelling Expenses</li> </ul>	•••	95 70 20	 	1,10  18
		Material and Supply	19 18	1,50 1,25		
	i.	Other Charges	13	1,40	75	2,90 7
		• • • • •	•• 	•••	••	
		Total (19)	50	6,00	1,18	5,00
L.D3.4(i)(b) L.D. 3.2 (iii) .D.3 ·9(viii)		(20) Creation of posts of Labora- tory Attendants	30,14	19,15	2,00	29,85
	• -	Medical Reimbursement Meterial & Supply	1	5 80	•••	15
		Total (20)	30,15	20,00	2,00	30,00
. <b>D3.4(ii)</b>		Work Experiences (21) Vocationalization of Educa- tion at Secondary Stage—			<u> </u>	
		Salaries	53,17 5	••	••	••
		Travelling Expenses Office Expenses	1,22	••	••	•••
		Publication Other Charges	82	••	••	•••
		Material and Supplies	8,09	••	••	••
		Medical Reimbursement	8	••	••	••
		Equipment & Tools	8,16	••	••	••

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#### (Figures in thousands)

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
E.D3.4(iii)		Other Improvements in Schools-	Rs	Rs	Rs	Rs
E.D. 3.3 (ii) E.D. 3 ·9(iv)		<ul> <li>(22) Introduction of Library Science in Govt. High/Higher Sec. Schools—</li> </ul>				
		Material & Supplies	11,38	2,00 60	••	
		Medical Reimbursement	11,58	5		••
		Publication P. P. & S. S	••	2,35	4,80 5	4,79
		Total (22)	11,38	5,00	4,85	5,28
E.D 3.3 (iii)		(23) Improvement of High Schools Equipment	•••			20,55
		Material and Supplies	••• 	28,52	31,52	
		Total (23)	••	28,52	31,52	∉ 70,55
<b>3.D3.4(iv)(a)</b>		(24) Diversification of Courses-	-			
		Introduction of Home Science in Government High/Hr. Sec. Schools—				
		Salaries	1,31	••	••	••
		Office Expenses Travelling Expenses	1	••	••	••
		Material and Supplies Medical Reimbursement	••	••	••	
		Total (24)	1,32	-+-+	* * * * * * * * * * * * * * * * * * *	
E.D3.4(iv)(b)		(25) Introduction of Music in High/Hr. Sec. Schools-			••• •••	· · · · · · · · · · · · · · · · · · ·
		Salaries Medical Reimbursement	2,49	••	••	••
		Total (25)	2,49	•••	• <del></del>	
3.D. 3.4 3.D. 3.3(ii)		(26) Lavatory and drinking wate facilities for Girls students	ſ	-4		·
		Other Charges	4,53	11,00	11,00	10,00
		Total (26)	4,53	11,00	11,00	10,00
E.D3.5		(27) Introducti on of 10+2 system	n		·	<u></u> ,
E.D. 3.4 (a)		(ad hoc)	••	1,00,00	1,23	40.00
		Office Expenses	••		7 73,40	1,98
		Other Charges	••		1,00	37,50 10,36
		Publication Material & Supplies	••		10,80 13,50	4,68 8,48
		Medical Reimbursement	•••		• •	1,00
		Total (27)	···	1,00,00	1,00,00	1,00,00
E.D4.1(i) B.D. 3.6 (i) (a)		Teachers Education- Secondary Stage-				
F.D. 3 ·5(i)		(28) In-Service Training of Teachers—		1.00		
		Salaries Office Expenses	••	1,00	1,00	1,00
		Travelling Expenses Publication	5,75 7	8,70 65	14,70 65	10,65 14
		Machinery and Equipment Material and Supplies	31	45	45	
		Payment for Professional and	-	45 50	43 50	
		Medical Reimbursement	6	10	10	15
		Other Charges	6 10	30	30	50
		Total (28)	6,19	11,70	17,70	12,88
2.D6.1 (a)		(29) Holding of coaching camps and competitions— Office Expenses				
		Travelling Expenses	••	••	••	• •
		Unbloction				
		Publication Equipment			••	••
			••	••	•• •• ••	•• •• ••

## Education

Code No.	Sub-Heads Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
E.D6.1 (b)	(30) Creation of posts of D.P.Es. Salaries	30,35	••	••	
	Material and Supplies		••	••	••
	•		••	••	•••
	Total (30)	30,37	•••	••	••
E.D6.2	(31) Starting of Sports Wings— Salaries	1,34			
	Office Expenses	16	••	••	
	Travelling Expenses Material and Supplies	4 20	••	••	
•••	Other Carges	1,91 1	••	••	••
	Medical Reimbursement		••	••	••
	Total (31)	3,66	•••	••	· •
E.D. 6.3	(32) Population Education		<b></b>		h <del>ar</del>
E.D. 0.3	Project (State Share)-				
	Salaries State Plan Share	<u> </u>	••	••	<u> </u>
	Central Share	••	2,10	•••	
	Total item (32)		210	••	<del>ب راستانی، برسریا</del> • •
	•Total B—Secondary—(c)—			·····	
	Government Secondary Schools	11,45,42	4,06,30	3,15,11	4,18,
وبسير المالي المعيد وبريت ويوجو المعاد	Detailed Account No. 277-Education-B-Seco	ndary-(f)-Scl	holarships	•ddd	
E.D. 3 ·9(ix)	Scholarship for the children of		<u></u>		<b>└────────────────────────────────────</b>
	Riot victims Scholarship		••	2,00	6,0
	Total	••••••••		2,00	6,0
E.D3.2	(1) Scholarships for poor but	لەر <u>ىمە</u> ھەسەبەت بەت بىرى بەر بە	•	•4 <del>•••••• paped</del> • <del>••••</del> •	
E.D. 3.5	brilliant students	5.05	<b>C 00</b>	<b>C 00</b>	10
E.D. 3.6	-	5,05	······································	6,00	12,
	Total (I)	5,05	6,00	6,00	12,
	Total B—Secondary—(1)— Scholarships	5,05	6,00	8,00	10
	Detaild Account No227-Elicatioa-				18,
	Teacher Training	·····			<u></u>
	Salaries	10	••		••
	Total (g) Teacher Training.	10	<del></del>	• ••••••••••••••••••••••••••••••••••••	•
••••••	Detailed Account No- 277-Education-B-Secon		er Expenditure		
E.D2.2 E.D. 2.4 E.D. 3.2	(1) Expansion of facilities (Part-time) Introduction of Non-Formal Education Age Group 11-14		•		
	Salaries Office Expenses	 34	50 1,10	1,00	3,
	Travelling Expenses Payment of Professional and	3	10	••	
- :	Šocial Services	92 22	5,40	4,20	4,
	Material and Supplies Medical Reimbursement	23	60 5	••	
	Total (1)	, 1,52	7,75	5,20	7,
	Total B—Secondary—(i)—Other	., aj Jee		J,40	,
	Expenditure	1,52	7,75	5,20	7,
	Total B—Secondary Education				
	Centre Govt. Centre Share not included in G. Total	11,65,01	4,21,35	3,21,46	4,45,
		·····			<del>-</del>
	Detailed Account No. 277—Educaton—C		(8)/AQUI	Education	
E.D5.1 E.D. 3.8	(1) Introduction of Social Educ tion Programme—	:a-			
	Salaries . Wages .	• • ••	25	10	;
	Travelling Expenses	•••		ï	••
	Office Expenses . Rents, Rates and Taxes .	••	1,10	45	. 2,2
	Publications .	• ••		50	1,4
		• • •	8,25	45 • •	
	Other Changes	1,12,50	35	••	
			•	49	3,
	Payment for Professional and Special Services	•• ••	••		
·	Payment for Professional and Special Services Medical Reimbursement	•••••••	••	··	••
÷	Payment for Professional and Special Services			 2,00	
	Payment for Professional and Special Services Medical Reimbursement	•••••••	••		

## Expenditure ]

## Education

(Figures in thousands)

				Figures in thou	
Detailed Account No. 277- Code No. Sub-heads	-Education-(C)-Special Education-( Details	b)—Promotion of Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
D. 16.1	(1) Development of State Language	Rs	Rs	Rs	Rs
. <b>D.</b> 9.1-9.5 .D. 6 ·1(i)	(Punjabi)— Salaries	5,29	2,95	40	85
	Travelling Expenses	40	10	10	172
	Office Expenses Payment of Professional and	1,00	1,50	1,40	1,73
	Special Services	4,88	2,20	4,85	3,50
	Medical Reimbursement	4 12	••	••	••
	Grant in aid	4,32	••	••	••
	Total (1)	16,05	6,75	6,75	6,15
.D. 9.2 .D. 6.1(ii)	(2) Development of National Language (Hindi)—				
	Salaries Travelling Expenses	••	54 2	14 2	39
	Office Expenses	••	14	14	5
	Payment of Professional and Special Services		55	95	81
	Medical Reimbursement	••	••	••	••
	Liveries	••		••	••
	Total (2)	••	1,25	1,25	1,25
<b>.D</b> . 9.3	(3) Development of Urdu—	·*			
D. 6.1(iii)	Salaries	••	. 53	22 2	42
	Travelling Expenses	••	25	25	5
	Payment of Professional and		20	51	53
	Special Services	••	20		
	Medical Reimbursement	••	••		••
	Total (3)	• •	1,00	1,00	1,00
.D. 9.4 D. 6.2	(4) Development of Sanskrit- P.P. & S.S.	•	47	63	54
<i>D</i> , 0, <i>L</i>	Salaries	••	41	25	39
	Travelling Expenses	••	2 10	$\frac{2}{10}$	2 5
I.		••			
	Total (4)	•••	1,00	1,00	1,00
	(5) Statistical Cell	••	••		60
	Travelling Expenses Office Expenses	••	••		••
	Payment for Professional	••	••	••	••
	and Special Services Medical Reimbursement	••	••	• •	••
	Liveries	••	••	••	••
	Total (5)		•••		60
		•••		••	
	(6) Mobile Exhibition-cum-Sale				
	Travelling Expenses	••	••	••	••
	Office Expenses	• •	••	••	••
	Total (6)	••		•••	
	(7) Pension to Writers—				·
	Payment for Professional				
	and Special Services –	••	•••	••	<u></u>
	Total (7)	••	••	••	••
	(8) Paper Back Series—				
	Salaries	••	• ·	••	••
	Office Expenses	• •	••	••	•••
	Payment for Professional and Special Services				-
	Medical Reimbursement	• •	••	••	••
	Liveries	••	• •		<u> </u>
	Total (8)	••	••	••	
		16,05	10,00	10,00	10,00
<b>D.</b> 16.2	(9) Promotion of Regional				
<b>D</b> . 9.6	Languages—			<b></b>	
	Grant-in-aid to Pb. University Text Book Board —	••	13,00	21,00	29,02
	Total (9)	••	13,00	21,00	29,02
	State Plan Share		2,50	10,50	12,50
	Central Share	••	10,50	10,50	16,52
	Total C-Special Eduation (b) Promotion of Modern Indian				
	Languages and Literature	16,05	12,50	20,50	22,50
			_, _		

Code No.	Sub-heads	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
		(i) Grant-in-aid to Universities		Rs	Rs	Rs	Rs
E.D. 9.1 E.D. 5.1 E.D. 4.2( <sup>i</sup> )		<ol> <li>Punjabi University</li> <li>G.N.D. University</li> <li>Punjab Agriculture Univ for Vocational Guidance</li> </ol>	ersity	<b>6,5</b> 0	9,00	9,00	8,40
		(ii) Development Schemes (iii) Establishment of Chairs	••	••	9,20	4 20	1,50
		Total Grant-in-aid to Universities		6,50	18,20	13,20	9 <b>,9</b> 0
E.D. 9.2 E.D. 5.2 E.D. 4.2(ii)		Matching contribution to UGC-aided projects in the Universities		••	40,00	21,00	40,00
		Total			40,00	21,00	40,00
<b>B.D.9</b> ·3 E.D.5.3		Opening of Regional Centre Bhatinda		···	4,00	4,00	4,00
E.D. 4.2 (i <sup>i</sup> i)		Total	 	••	4,00	4,00	4,00
		Total E—University and Otl Higher Education—(b)— Assistance to Universities fo non-Technical Education		6,50	62,20	38,20	53,90
De	tailed Account	No. 277—Education—E—Univers	ity and	Other Higher Ed	ucation-(C)-G	overnment Col	leges
E.D. 10.1 E.D. 6.1 (a) E.D. 4.3(i)		<ul> <li>(1) Expansion of Facilities—</li> <li>(a) Establishment of Degree Colleges—</li> </ul>					
2.12. 4.5(1)		Salaries	••	29,05	13,00 10	7,50 10	16,00
		Travelling Expenses Office Expenses	••	13,59	1,70	60	12 2,00
		Materials and Supplies	• •	4	6,00	1,00	4,00
		Science Laboratorles Rents, Rates and Taxes	••	 54	••	1.iÖ	8,00 1,10
		Publication	••	12	2,00	50	2,00
		Other Charges/Scholarship Machinery and equipment	••	37	7,50 3,50	5,00 3,00	80 1,50
		Medical Reimbursement Liveries	••	4 	20	10 10	38 10
		Total (1) (a)	••	43,70	34,00	19,00	36,00
<b>.D.</b> 6.1 (b) 3.D. 14.3(i)		(b) Starting of Sports Wings in Government Colleges—			<i>c</i> 0	60	80
		Salaries Wages	••	••	60	60 • •	80
		Travelling Expenses	••	••	16	16 6	i6 6
		Office Expenses Payment for Professional and	ł	••	6	0	0
		Special Services Publication	••	••	iò	iò	iö
		Liveries	••	••	••		4
		Material and Supplies Other Charges			2,50 2,54	2,50 2,54	1,60 2,22
		Se the S To I concerned	••	••	4	4	2,22
		Total (b)		••	6,00	6,00	5,00
		Total (1) (a+b)		43,70	40,00	25,00	41,00
.D. 10.2 .D. 6.2	(	(2) Improvement of existing Government Colleges—					
.D. 4.3 (ii)		Salaries		••	12,00	1,00	20,00
		000.00	••	••	50 50	20 50	50
		Payment of Professional	•	••	50	50	1,50
		and Special Services	•	••	••	••	••
		Material and Supplies	••	••	9,50	14,50	12,00
		Publication . Other Charges including fuel	• t	••	1,40	1,40	1,50
		and live stock		••	29 <b>,7</b> 0	16,20	6,70
		Machiery, Toolsand Science Equipment			5,00	5,00	11,00
		Medical Reimbursement	••	••	40	20	40
		Liveries	••	••• <u>•••</u> •••••	••		20
D 10.5		Total (2)	••	••	59,00	39 00	53,80
.D. 10.3 .D. 6.3 .D. 4.3 (iii)		(3) Development of College Education under U.G.C. Adhoc Provision				<i>c</i> • • •	0.55
(in) C.F. 1-		_	••	••	6,00	6,00	8,00
		Total (3)			6,00		8 ,00

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\*Centre Government's share not included in the G. Total.

#### Education

23

(Figures in thousands) Accounts, 1984-85 Budget Revised Budget Estimates, 1986-87 Code No. Sub-head Details Estimates, Estimates, 1985-86 1985-86 Rs Rs Rs Rs (4) Strengthening of College Administration---E.D. 10.4 E.D. 6.4 E.D. 4.3 (iv) 3,40 9 Salaries 15 15 . . Travelling Expenses • • ••• • • • • Office Expenses Material & Supplies 15 30 . . . . ... • • • • • • • • . . Medical Reimbuassement 6 . . . . . . Total (4) 15 4,00 15 . . (5) Opening of Career Wings in Government Colleges-E.D. 10.5 . . Salaries •• • • Payment for professional and special services Publication Office Expenses .. . . .. • • • • •• • • •• ... . . • • • • •• ... Travelling Expenses Medical Reimbursement • • ••• .. • • •• . . .. • • .. . . . . Scholarship . . . . . . Total (5) .. ••• . . • • • • .... (6) Student Welfare Hostel in Government College E.D. 12.1 E.D. 7.1 E.D.4 ·7 Salaries 1,80 78 . . ••• Office Expenses P.P.&S.S. 10 .. . . •• 20 . . ۰. Material and Supply 1,00 50 50 . . . . Travelling Expenses Medical Reimbursement 6 .. . . • • 2 4 . . . . Total (6) 0,50 2,50 2,00 . . Total (c) Government Colleges 1,07,15 70,65 1,09,30 43,70 tailed Account No. 277-Education-E-University and Other Higher Education-(d)-Assistance to Non-Government Colleges E.D. 12.1 (1) Grant-in-aid to Priwately-(i) Grant-in-aid to Non-Giovern-(ii) U.G.C. Scheme 33,02 . . •• • • • • . . . . • • . . • • Total (1) 32,02 •• •• . . Total E-University and Other Higher Education-((d) Assistance to Non-Government Coll eges 32.02 . . . . • • Detailed Account No. 277-Education-E-University and Other Higher Education (f)-Teachers Development Programme E.D. 14.1 E.D. 7.3 E.D. 4.4 (1) Seminars and Refresher Courses. Travelling Expenses 2 1,00 1,00 1,00 Total (1) 1,00 1,00 1.00 2 Total—E—University and Other Higher Education—(f) Teiachiers Development Programme 1,00 1,00 1.00 2 Detailed Account No. 277-Education-E-University and Other Higher Education-(g)-Scholarships E.D. 13.1 E.D. 7.2 E.D. 4.5 (1) State Government lMerit • Scholarships in Collieges for General University Education-Scholarships 6 00 6,00 5,26 6,62 . .

 Total (1)
 ...
 6,62
 6,00
 6,00
 5,26

 Total—E—University and ...
 ...
 88,85
 1,76,35
 1,15,85
 1,69,46

Central Government share not included in the Grand Total.

## [ Expenditure

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(Figures	in	thousands)
(T. Bares	***	(III)(ISAII(IS)

Code No. Sub-Head	No. 277-Education -G -Sports and You Details	Accounts,	Budget	Revised	Budget
çoue no. Sub-Heau	Details	1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates 1986-87
3.D.17.1	Youth Festival and awards	Rs	Rs	Rs	Rs
3.D. 10.1	Other Charges	75	75	75	1,62
3.D. 14.2 (i)	Total (a)	75	75	75	1,62
3.D.17.2 3.D. 10.2	Teachers Training Camp- Other Charges	14	16	16	16
3.D. 14.2 (ii)	Total (b)	14	16	16	16
B.D.17.3 B.D. 10,3	Holding of Youth Leader ship Training Hikking/ Trekking Mountaineering	••	••	<u></u>	
5.D, 14.2 (iii)	Camps— Other Charges	3,33	3,00	3,00	3,00
	Total (c)	3'33	3,00	3,00	3,00
B.D.17.4 E.D. 10.4 (a) E.D. 14.2 (iv)	Establishment of Village/College Youth Clubs— Other Charges	73	55	55	60
-	Total (d)	73	55	55	60
3.D.17.5	Inter-State Tours-	1.45	• • •	1.00	
3.D. 10.5 E.D. 14.2 (v)	Grant-in-aid	1,45	1,20	1,20	1,34
	Total (e)	1,45	1,20	1,20	1,34
3. <b>D</b> .17.6 3. <b>D</b> .10,4 (b)	College/Higher Secondary High School Youth Clubs Grant-in-aid	••	<b>5</b> 5	<b>5</b> 5	••
	Total (f)	••	55	55	••
3.D10.8 3.D. 14.2 (viii)	Cele bration of International Youth Year	••	45	95	20
	Total (g)		45	95	20
3. <b>D1</b> 0.6 5.D. 14.2 (vi)	Establishment of District Youth Centres	80	80	30	2,00
	Total (h)	80	80	30	2,00
E.D. 14·2 (vii)	Estt. of State Youth Trg. and Development Centre		· · ·	••	20
	Total Total (a) Direction and –		······································	33	20
	Administration	7,20	7,46	7,46	9,12
Detailed Account	No. 277-Education-G-Sports and Yout	h Welfare Scheme	e-(c)-Youth W	elfare Scheme	
E.D.17.7 E.D. 10.9 E.D. 14.2 (ix)	(1) National Service Scheme Grant-in-aid to Universities	••	32,50	32,50	42,90
<u> </u>	State Plan Share Central Share	••	13,54 18,96	1354 18,96	17,88 25,02
	Total (1)		32,50	32 50	42,90
	*G.Total G-Sports and Youth Welfare Schemes-(c) Youth Welfare Schemes		13,54	13,54	17,88
Detailed Account	t No. 277—Education—(G)—Sports and	outh Welfare- (			
E.D.18.1	(1) Coaching Scheme-				
E.D. 11.1 E.D. 14.3 (ii)	Salaries Wages	3 05	1,00	••	1,00 
	Travelling Expenses	6	8		8
	Office Expenses	90	40	40	40
	Other charges (Coaching Camps)	1,61	2,75	2,75	2,75
	Rents, Rates & Taxes Medical Re-imbursement	••• 4	2	••	2
	Total (1)	5,66	4,25	3,15	4,25
	(2) Competition Scheme		4,00	4,00	4,00
	Other Expenses	3,97	1,00		
E.D. 11.2		3,97	4,00	4,00	4,00
E.D.18.2 E.D. 11.2 E.D. 14.3 (iii) E.D.18.3	Other Expenses	3,97 3,97 1,51			

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Expenditure ]

(Figures in thousands)

Code No.	Sub-Head Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
·		Rs	Rs	Rs	Rs
.D.18.4	(4) Purchase of Sports Equipment	;			
D. 11.4 D. 14.3 (v)	Salaries	••	••	••	••
	Office Expenses Material and Supplies	5,96	6,00	6,00	6,00
	Total (4)	5,96	6,00	6,00	6,00
E.D.18.5	(5) Establishment of State Sports	والمرابع ومراري والمراجع ومراجع ومراجع والمراجع			
B.D.11.7	Institute				
	Salaries . Wages .		••	••	••
	Travelling Expenses		••	••	
	Office Expenses		••	• •	••
	Other Charges		••	••	••
	Machinery and Equipment		••	••	••
	Grant-in-aid		••	••	••
	Medical Re-imbursement			••	••
	Total (5)	27	· ·	••	
BD.18.6 j	(6) Establishment of Sports Host				
	Salaries Wages	· · ·	• •	••	••
	Travelling Expenses .	• ••	••	••	••
	Rents, Rates and Taxes . Office Expenses .		••	••	••
	Other Expenses .	167	••	5,50	5,50
ব্য	Total (6) .	. 4,67		5,50	5,50
B.D.18.7 H.D.11.5 H.D. 14.3 (vi)	<ul> <li>(7) Establishment of Punjab St</li> <li>Sports Council—</li> <li>(i) Grant-in-aid for Constitut</li> <li>of sports complexes at varied</li> </ul>	ion Dus			
	places .	. 8,00	9,65	9,65	9,65
	Total (7) .	. 8,00	9,65	9,65	9,65
	Total (d) Sports and Games		26,50	30,90	32,0
	Total (G)-Sports and Youth		47,50	51,90	59,0
A	Welfare .	. 37,24	47,50	51,50	55,0
	Wenare .		<u> </u>	<u> </u>	
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U	General—(a)—Dir	<u> </u>	<u> </u>	
	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries	General—(a)—Dir nit—	rection and Admin	<u> </u>	
	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses	General—(a)—Dir nit—	rection and Admin	istration	
	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication	General(a)Dir nit	rection and Admin	istration  	  
	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes	General—(a)—Dir nit— · · · · ·	rection and Admin	istration	···
	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab	General(a)Dir nit	rection and Admin	istration  	  
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries	General(a)Dir nit	rection and Admin    	istration  	  
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses	General—(a)—Dir nit— ····································	rection and Admin	istration   	•• •• •• ••
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Office Expenses	General—(a)—Dir nit— 	rection and Admin     	istration    	··· ·· ·· ·· ··
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication	General—(a)—Dir nit— · · · · · · · · · · · · · · · · · · ·	rection and Admin    	istration  	··· ·· ·· ··
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants	General—(a)—Dir nit— 	rection and Admin    	istration     	··· ·· ·· ·· ··
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants Other Charges	General—(a)—Dir nit— 	rection and Admin         	istration      	··· ··· ··· ··· ···
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants Other Charges Medical Re-imbursement	General—(a)—Dir nit— 	rection and Admin          	istration         	··· ··· ··· ··· ··· ··· ··· ···
C.S. ED.4.1(iii)	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants Other Charges Medical Re-imbursement Total (2)	General—(a)—Dir nit— 	rection and Admin         	istration      	··· ··· ··· ··· ···
C.S.	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants Other Charges Medical Re-imbursement Total (2) (3) Non-formal Education—	General—(a)—Dir nit— 	rection and Admin          	istration         	··· ··· ··· ··· ··· ··· ··· ···
C.S. ED.4.1(iii)	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants Other Charges Medical Re-imbursement Total (2) (3) Non-formal Education— Salaries	General—(a)—Dir nit— 	rection and Admin          	istration         	··· ··· ··· ··· ··· ··· ··· ···
C.S. ED.4.1(iii)	Detailed Account No. 277—Education—H— (1) Setting up of State Survey U Salaries Travelling Expenses Office Expenses Publication Rents, Rates and Taxes Total (1) (2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)— Salaries Travelling Expenses Office Expenses Rents, Rates and Taxes Publication Machinery Equipment/Tools an Plants Other Charges Medical Re-imbursement Total (2) (3) Non-formal Education—	General—(a)—Dir nit— 	rection and Admin          	istration       	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··

\*Centre Govt. share not included in the G. Total.

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#### Education

## [ Expenditure

(Figures in thousands)

Code No. Sub-Head	, Details •	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
E.D.4.1(ii)	Teachers Education-	Rs.	Rs.	 Rs	Rs.
E.D.4.1(1)	(4) State Institute of Educa-				
	tion/Science Education-				
	Salaries	4,01	••	••	••
	Travelling Expenses	20	••	••	••
	Office Expenses	1,00	• •	••	••
	Rents, Rates & Taxes	29	••	••	••
	Medical Re-imbursement	20	••	••	••
	Ad hoc Provision	••	• •	••	••
	Total (4)	5,70	• •	ف اعند استبکی بنور کنر. زود	
E.D.7.1 B.D.3.9 F.D3.1	(5) Additional staff for Direc- tion, Administration and Supervision—				
	Additional Inspection Staff				
	Salaries	57	••	15	18
	Office Expenses	1	••	••	••
	Travelling Expenses	3	••	••	••
	Medical Re-imbursement	1			••
	- Total (5)	62		15	18
E.D.8.1 E.D. 4.1	(6) Strengthening of Educa- tional Administration- Salaries		10	10	1,39
	Wages		••		••
	Travelling Expenses	••		••	2
	Office Expenses	••	••	•	5
	Rents, Rates and Taxes Other Charges Material and Supplies	••	••		20 5
	Medical Re-imbursement		••	••	2
- A Contraction of the second s	Liveries		•••	••• ••	2
	Total (6)		10	10	1,75
E.D.8.2 E.D. 4.3	(7) Computer system for basic information—				
	Salaries	••	3,00	20	3,00
	Travelling Expenses	••	5	5	5
	Office Expenses	••	1,00	85	40
	Other Charges	<b>.</b> • • • •	1,40	1,85	••
	Machinery and Equipment	••	16 <b>,00</b> .	16,00	4,50
	Medical Reimbursements.	••	5	5	5
	Rents, Rates and Taxes Material and Supplies	••	••	••	50 1,50
	Total (7)		21,50	19,00	10,00
	Total HGeneral	8,40	21,60	19,25	11,93
	•Grand Total 277- Education		7,66,10	6,25,96	9.15,87

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#### Expenditure]

#### Education

#### SECTOR E-SOCIAL AND COMMUNITY SERVICES

#### Major Head : 278-Art and Culture

#### HEAD OF DEPARTMENT-1. Director of Public Instruction.

2. Director, Tourism, Cultural Affairs, Archaeology and Museum, Punjab.

#### 3. Additional Director, Archives, Punjab.

(Figures in thousands)

Code No.	Mino <b>r Hea</b> d		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	P.s	K۹	Rs
	PLAN (6) E. Museum Archives		5,63			
	(7) (f) Libraries	••	2,33	2,00	2,00	3,00
	(7) Archives Museums (2) State Archives			12,40	12,40	12,39
	Total Plan		7,99	14,40	14,40	15,39

Detailed Account No. 278--Art and Culture (f)-Libraries

	(9) Liveries	••	1	••	•	3
	(8) Medical Reimbursement	••	10	1	1	1
	(7) Matching grant to Raja Ram Mo Trust, Calcutta for supply of boo	ohan Rai ks to Libraries	1,30	1,00	1,00	2,00
	(6) Materials and Supplies	• ••		31	31	30
	(5) Publication	••	45	45	45	40
	(4) Rents, Rates and Taxes	••	6	7	7	8
	(3) Office Expenses	••	1,08	1	1	2
	(2) Travelling Expenses	••	2	• •		i
D. 11.1	(1) Salaries	••	2,61	15	15	15

#### Detailed Account No 278-Art and Culture (c)-Archives and Museums-State Archives

<ul> <li>(3) Rents, Rates &amp; Taxes</li> <li>(4) Office Expenses</li> <li>(5) Medical Reimbursement</li> <li>Total (1)</li> </ul>	D.19.2	<ul> <li>(2) Opening of Regional Archives Centra Level Jullundur—</li> </ul>	<del></del>			•••	
<ul> <li>(3) Rents, Rates &amp; Taxes</li> <li>(4) Office Expenses</li> <li>(5) Medical Reimbursement</li> </ul>	D.19.2	(2) Opening of Regional Archives Centro	e at Divisional	/6	• • 	•••	·
<ul> <li>(3) Rents, Rates &amp; Taxes</li> <li>(4) Office Expenses</li> <li>(5) Medical Reimbursement</li> </ul>		Total (1)	•••	76	•••••••••••••••••••••••••••••••••••••••	• • •	••••••••
<ul> <li>(3) Rents, Rates &amp; Taxes</li> <li>(4) Office Expenses</li> </ul>			••		•••	· ·	
(3) Rents, Rates & Taxes			••	••	• •	•••	
			* -	••	• •	•••	÷
(2) Travelling Expenses		(3) Rents, Rates & Taxes	• •				
		(2) Travelling Expenses			÷ 4	••	
(1) Salaries 76			••	/6	• •		

Education

[ Expenditure

(Figures in thousands)

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Code No.	Sub-Head		counts, 4-85	Budge Estima 1985-8	tes,	Revised Estimates, 1985-86	Budget Estimates, 1986-87
D.12.1	(3) Modernization and Preservation of Archives		Rs	R	5	Rs	Rs
<b></b>	(1) Salaries		•••		1,11	1,11	1,26
	(2) Travelling Exp.				2	2	-,0
	(3) Office Expenses				34	34	40
	(4) Medical Reimbursement		••		د	3	6
	(5) Transportation .					••	4
	Total (3)		···		1,50	1,50	1,84
B.D.12.2	(4) Strengthening of State Archives Library—						
E.D.11.2	(1) Salaries	••	•••		38	38	50
	(2) Travelling Expenses		••				I
	(3) Medical Reimbursement	•			1	t	1
	(4) Purchase of rare Books/Manuscripts-		•••		1	I	30
	(5) Steel Book-cases/Shelves				••		25
	Total (4) .	•		·	40	40	1,07
E.D.12.3	(5) Setting up of cell at Amritsar for the material re garding Maharaja Ranjit Singh—						·
E.D.9.2	(1) Salaries	•	••		<b>4</b> 4	44	51
	(2) Travelling Expenses .	•	••		2	2	2
	(3) Medical Reimbursement .	•	••		4	( · 4	2
	(4) Office Expenses .		••		••		10
	Total (5)	•	••		50	50	· 65
E.D.12.4	(6) Modernisation of Preservation Technique—			··· •			
B.D.9.3	(1) Salaries .	•	••		1,32	1,32	1,49
	(2) Travelling Expenses .	•	••		2	2	5
	(3) Medical Reimbursement		••		2	2	5
	(4) Office Expenses .	•	••	~	8,64	8,64	7,24
	Total (6)	•		-	10 <b>,00</b> .	10,00	8,83
	Total (c) Archives and Museum-State Archives		•••	,	12,40	12,40	12,39
						<b>.</b>	

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## DEMAND NO. 17 TECHNICAL EDUCATION SCIENCE AND TECHNOLOGY

Summary of Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
، سے ایک پیچ ایک ایک ایک ایک ایک ایک ایک پر ایک پر بر ایک پیچ ایک پیچ ایک پیچ ایک پیچ ایک پیچ <u>ہے ہے۔</u> ایک پر		Rs.	 Rs.	Rs.	Rs.
277—Technical Education	••	25,71	80,55	76,00	1,04,50
279-Scientific Services and Research		••	17,00	17,00	17,00
479-Capital outlay on Scientific Services and Research	••	4,50	56,00	46,00	55,CO
Grand Total (Plan)		30,21	1,53,55	1,39,00	1,76,50

(Figures in thousands)

#### SECTOR B-SOCIAL AND COMMUNITY SERVICES

#### MAJOR HEAD: 277-EDUCATION

Head of Department : Director, Technical Education & Industrial Training, Punjab (Technical Education Wing), Chandigarh

<i>µ</i>			(F	igures in thous	sands)
Sub-Major Head and Minor Head	· · · · · · · · · · · · · · · · · · ·	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgt Estimates, 1986-87
FTechnical Education		Rs.	Rs.	Rs.	Rs.
(a) Direction and Administration	••	1,13	2,00	2,00	2,00
(b) Technical Schools	••		••		••
(c) Polytechnics		16,87	58,65	55,19	83,61
(d) Engineering Colleges and Institutions		1,36	20	1,27	2,80
(e) Assistance to Non-Government Technical Con Institutions	lleges and	6,35	19,50	17,50	15,89
(f) Scholarship	••		20	4	20
(g) Other Expenditure			<u> </u>		
Total	••	25,71	80,55	76,00	1,04,50

Detailed Account No. 277-Education-F- Technical Education (a) Direction and Administration

Code N	o. Sub-head for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs.	Rs.	Rs.	Rs.
TE 1.1	(a) Direction and	Salaries	••	92	1,50	1,19	1,30
	Administration	Travel Expenses	••	2	4	6	06
		Office Expenses		12	34	59	` 44
		Medical Reimbursement	••	7	12	16	20
		Total (a)	••	1,13	2,00	2,00	2,00

D and ed Account No. 277-Education-F-Technical Education (b) Technical Schools

Grant-in-aid Non- Government Technical School	Development of Dayanand J.T.S., Jullundur	 	••	 
BChOOL				

#### Detailed Account No. 277-Education-F-Technical Education (c) Polytechnics

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sovernment i	Polytechnics						
. TE 4.1	Production-cum-	Salaries	••	••	1,75	••	2,0
2.1	Training Centre at 2 1 Government Poly-	Office Expenses	••	• •	21	• •	4
	technic, Amritsar	Honorarium	••	• •	50	••	5
		Medical Reimburse	ment	• •	2	••	02
		Т.Е.	••	••	2	••	0;
	Total				2,50		3,0

## Technical Education

#### (Figures in thousands)

ode No.	Sub-head for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b></b>	·			Rs.	Rs.	Rs.	Rs.
3. <i>TE</i> 4.2	Service-cum-Train- ing Centre at	Salaries	••	••	1,00	•••	1,10
2.2	Government Poly- technic, Batala	Office Expenses	••	••	17	••	37
	teenine, Dataia	Honorarium	••	• .	50	••	50
		Medical Reimbursemen	nt	••	1		1
		Т.Е.	••	••	2	••	2
		Total		••	1,70		2,00
. TE 4.3	(i) Setting up of	Salary	•••	1,60	3,96	2,86	4,00
2.3	Government Poly- technic at Bhatinda	T.E.	••	3	7	7	15
		Machinery and Equipment/H.S. M.R.		4,81	<b>20,40</b> 2	20,40 1	15,00 5
		0.E.	••	 20	55	55	80
		Total		6,64	25 ,00	23,89	20,0
	(ii) Setting up of a new Govt. Poly-	Office Expenses	••	••	••		1,0
	technic for women, at Patiala	Lumpsum		••	••		1,0
		Total	••	•••			2,0
5. TE 3.5	Part-time Civil/	Office Expenses		47			·····
Hon. and Office	Electrical/Mechanical Engineering	Honorari <sup>w</sup> /	••	2,46	••	••	••
Expenses	Diploma Courses at Government Poly-	Salary T.E.		1	••		
	technics, Hoshiarpur Amritsar and Batala	Total	••	2,94	· · · · · · · · · · · · · · · · · · ·	• •	4 6 
	Amritsar and Batala	10(a)	··	£,74	• •	••	•••
$\frac{TE 4.4}{2.4}$	Two-year Diploma Courses in Commerci Practice Regional Language Punjabi at Government Polytech Hoshiarpur and Amritsar				2,20	2,20	1,50
7 TE4.5/2.5	Introduction of new Diploma courses				4,00	4,00	
	Dipionia courses	(i) Pharmacy at Hosl	•• niar-	• •	4,00	4,00	2,(
		pur					-,-
		(ii) Pharmacy at Am		••	**	••.	2,0
		(iii) Revision of Staff Structure	Í	••	••	••	15,
		(iv) T.V. Technology Hoshi arpur	at	•••			1,0
		(v) Agriculture Engg Govt. Poly. technic Teg Bahadurgsrh	. at Guru	••	• •	••	:
<b>TE 4</b> .6	Degree courses in Textile Technical a Amritsar	ť	••	••	10	10	•
8 TE 4.7/2.6	Providing seperate feeder in each Gov Polytechnic	rt.		•••	3,00	3,00	
				1,33	4,00		
9. TE 7 ·1 Machinery/ equipment	Modernisation/ Equipment		••	1,33	4,00	10,00	5,0
10. TE 5-4 M./S.		Development of Libraries	• •	16			•
11. TE 7.2	Students amenitie and Development of Campus					••	1,9
12. TE 7.5/7 ·· M./S.		Book Bank for poor students	••	25	80	85	8
141.10.							

-	B-Grant-in-	aid to Non-Government Polytechni	cs	``		
ide No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
12. <i>TE</i> 5.1	Grant-in-aid	3-Year Architectural Assistantship course at Thapar Polytechnic,	Rs. 2,00	Rs. 5,00	<b>R</b> s. 5,00	Rs. 4,00
13. $TE 5 \cdot 2$	,,	Patiala 3-years Post-Diploma course in Electronics at Meharchand Poly-	1,00	3,00	3,09	3,50
14. $TE 5 \cdot 3$	,,	technic, Jullundur 1-year Post-Diploma course in Hospital Engineering at Thapar	2,00	5 <b>5</b>	55	85
15. <u>TE 5 · 4</u>	23	Polytechnic, Patiala Part-time Diploma course in Civil Engineering at Mehar Chand Poly- technic, Jullundur and Guru Nanak Polytechnic, Ludhjana	25	2,00	2,00	
5. <i>T</i> ∙ <i>E</i> 5.4	(ii) "	Introduction/Diversifica- tion of new Diploma courses				
		(i) Audio-visual centre Patiala and Ludhiana	••	••	• •	1,0
		<ul> <li>(ii) Computer application at Mehar Chand Polytech- nic Jalandhar</li> </ul>	••	••		7
		(iii) Provision of Staff Structure at Private Polytechnics	·. •		••	6,0
		<ul> <li>(iv) Pharmacy at Jalandhar</li> <li>(v) Sugar Technology at Phagwara</li> </ul>	••	••	••	6 4
16. $TE 7 \cdot 1$	93	Modernisation of Equip-ment Students Amenities	••	4,00	••	
$\begin{array}{cccc} 17. & TE & 7 \cdot 3 & 7 \cdot 4 \\ 8. & TE & 7 \cdot 4 \end{array}$	**	Development of Libraries	20			
19. TE 7.5/7 ·4	" Total	Book Bank for poor stu- dents	10 5,55	80 15,35	<u>60</u> 11,15	80 26,9
			<del></del>			
	Total (c) Polytechnics		16,87 cotion (d) Engin	58,65	55,19	83.61
$0 \ \overline{TE3. \cdot 1}$	Building Govern- ment Engineering College—Setting	Salary	· ·			
	up of a New Engineering	O.E	1,36	• ·	82	•••
	College at Jullundur	M.R	••	••		••
		T.E	•••	••	25	• •
		Total	1,36	••	1,07	· · · · · · · · · · · · · · · · · · ·
. T.E 3.2	Setting of a new Go Engg. College at	vt. Office Expenses Lumpsum Bhatinda	• • • •	···	· · ·	1,( 1,(
		Total		· · ·	· ·	2,0
TE 3.2/3·3	Setting up of Institute of	Т.Е	••	10	10	20
	Entrepreneurial and Manage-	O.E./Members fees	• •	10	10	60
	ment Development	Total	••	20	20	80
D-4-9-1		College and Institution ucation—F—Technical Education (	1,36	20	1,27	2,80
Detailed 23. TE 2.1/4.1	Grant-in-aid	Diversified Degree Course in Industrial Design (Mech. Engg.) at)	3,00	6,00	6,00	d I!stitutions 3,25
4. <i>TE</i> 2.2/4.2	Grant-in-aid	Thapar College, Patiala Diversified Degree Course in Electronics and Elec- trical at Guru Nanak Engineering College, Ludhiana	3,00	4,00	4,00	3,74
5. TE 2.3/4.3	Grant-in-aid	Diversification/introduction of New Courses		7,10	7,10	8,50
6. TE 7 · 1	Grant-in-aid	Modernisation of Equipment	••	2,00		••
7. TE5.3/7.2 8. TE 5.4 9. TE 7.5/7 ·4	Grant-in-aid Grant-in-aid Grant-in-aid	Students Amenities Development of Libraries Book bank for poor students	20 15	 40	 40	 40
	Total (e) I	Non-Govt. Engineering ges and Institutions	6,35	19,50	17,50	15,89
	Conce	ses and manufulous				
<b>Detaile</b> 0. <i>TE</i> 7 · 2/6.1	d Account No. 277-E	ducation – F – Technical Education Grant of scholarships to	(f) Scholarships	20	4	20

Total

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## **Technical Education**

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#### SECTOR B-SOCIAL AND COMMUNITY SERVICES MAJOR HEAD : 279-SCIENTIFIC SERVICES AND RESEARCH

Head of Department.—Secretary to Government, Punjab, Department of Science and Technology

	поюду			(Figures in thousands)		
Sub-heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Eestimates, 1985-86	Budget Estimates, 1986-87	
		Rs.	Ra,	Rs.	Rs.	
Non-Plan						
Direction and Administration	• •	• •	•••		••	
Total Non-Plan		• •	••	•••	••	
Plan tate Plan Schemes			17,00	17,00	17,00	
Central Schemes	•••	•••	••	•	•••	
ther Development Schemes	••		• •		···	
Total Plan	•••		17,00	17,00	17,00	
Total 279—Scientific Services and Research (Charged)						
(Voted)	••	••	17,00	17,00	17,00	

Detailed Account No. 279 – Scientific Services/Research – G – Assistance for Scientific Research (b) Assistance to other Scientific Bodies

Code No.	Sub-head for Appropriation Accounts		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b></b>			Rs.	Rs.	Rs.	Rs.
ST 1.1	Subsidy for Wind Pumps		. •			
ST 1.2	Installation of Pilot Thermal Power Stations exclusively based on agricultural wastes hav capacity of 200 KWS.	ving				
ST 1.3	Subsidy for sponsored research for applied Science and Technology through approved Institutions in the State including counsulta studies	ncy 				
S. T.1	Technical and Secretariat Staff	••	•••	2,00	2,00	2,00
	ENVIRONMENTAL PROGRAMMES					
En. P.1	Monitoring of dust air and gaseous pollution	••	• ·		•••	••
En P.2	Study of smoke and other pollution gases	••	••			
En. P. 3	Environment Board and Committees	••		••		
	B-ENVARONMENT PROGRAMMES					
6n. p.1	Scheme regarding giving support to the District Environment Committees	••	•••	12,00	12,00	12,00
Bn, .P.2	Environmental consultancy studies	••	••	1,00	1,00	1,00
En. P.3	Support to voluntary organisation	••	•••	2,00	2,00	2,00
	Total (b) Assistance to other Scientific Bodies	N		17,00	17,00	17,00

### Technical Education

[ Expenditure

# SECTOR B-SOCIAL AND COMMUNITY SERVICES MAJOR HEAD : 479 CAPITAL OUTLAY ON SCIENTIFIC SERVICES AND RESEARCH

Head of Department.-Secretary to Government of Punjab, Department of Science and Technology

Sub-heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
NON-PLAN	Rs.	Rs.	Rs.	Rs.
(a) Direction ···				
	······································			
Total 479—Scientific Services and Research				
PLAN	- <u>4: 4 4 4 4 4</u> 4	<del>• • • • • • • • • • • • • • • • • • • </del>		
(a) State Plan Schemes	4,50	56,00	46,00	55,00
(b) Centrally-sponsored Schemes	••	••		••
(c) Other Development Schemes		••		••
(d) Central Schemes		••		• •
Total Plan]	4 <b>,5</b> 0	56,00	46,00	55,00
Gross Total (Plan and Non-Plan)	4,50	56,00	46,00	55, <sup>r</sup> J0
Recoveries Plan	÷ •	••	•••	····
Net Total Plan	4,50	56,00	4£,,00	55,0
Net Total 479—Capital Outlay on Scientific Services and Research	4,50	56,0°_J	46,00	55,0
Code No. Sub-head for Appropriation Accounts	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
Sc. T.1 Installation of flow turbines	<b>Rs</b> - 2,00	Rs	Rs	Rs
Sc. T.2 Installation of Water heating panels	2,07	* *	••	• •
Sc. T.3 Installation cost for Wind Pumps	<b>به</b> .	<b>` • •</b>	••	••
Sc. T.1 Meteorological satellite ground station	••		••	
ScT-2 State Subsidy on Solar Cookers	2,50	5,00	10,00	1,9
Sc. T.3 State Water Heating System	••	5,00	4,00	5,0
Sc. T.4 Agro-Residue Based Power Generation	••	5,00	5,00	5,0
Sc. T.5 Community and Instituted B.O. Gas Plant	••	1,00	2,00	2,0
Sc. T.6 Wind Date Collection in the State	••	10,00	10,00	10,0
Sc. T.7 Basic Energy Studies in the villages	••	[2,00 1.00	2,00	2,0
Sc. T.8 Sponsored Sceince and Technology pilot trails Extension approved Institution in the State	t hrough	1,00 10,00	 5,00	
Sc. T.9 Setting up of Punjab Energy Development Agency,		5,00	3,00 1,00	5,(
Sc.T.10 Incentives for making improvements in the efficiency o sets etc.	e` <b>fi</b> himning	Joge	1,00	(
Sc. T.11 Use of remote Second and the state	••	5,00	2,00	2,0
	i tica / u	5,00	5,00	5,
Sc. T.12 Supporting volunteer Organisation	••	2,00	••	
IREP-I Integrated Rural Energy Programme: (IREP) to be exec by Science & Technology	sted	••	••	17,
Total	4,50	56,00	46,00	ły. 55,

DEMAND NO. 18 MEDICAL AND PUBLIC HEALTH

Revised Estimates, Budget Estimates, Budget Estimates, 1985-86 Accounts, 1984-85 Summary by Major Head 1985-86 1986-87 Rs Rs Rs Rs 280-Medical (Voted) 8,58,68 8,36,49 2,86,86 4,56,85 . . 281-Family Welfare (Voted) 57,90 65,00 65,00 54,00 . . 282-Public Health-Sanitation and Water-supply 2,96.99 3,84,80 3,76,20 4,47,15 . . 482—Capital Outlay on Public Health, Sanitation and Water Supply 1,00 • • . . •• • • Total Demand (Voted) 12,13,57 12,87,29 6,95,77 9,58,00 . .

> Site National Systems Units National Institute of Educational Florning and Baselsson 19 17 A MAURIA States 110016 EUCLING SHAD STATES Dates 19,101 86

(Figures in thousands)

35

[ Expenditure

(Figures in thousands)

# SECTOR B-SOCIAL AND COMMUNITY SERVICES

MAJOR HEAD : 280-MEDICAL Head of Department :-- (1) Director, Health & Family Welfare, Punjab (2) Director, Research and Medical Education, Puniab (3) Director, Ayurvedic, Punjab

					(F	figures in thousan	ids)
A, A				Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
•	A/	ALLOPATHY		Rs	Rs	Rs	Rs
	ction and Administrati			1,66	1,50	40	2,00
(b) Med. (c) Educ	cal Relief		••	5,27,26	6,49,40	1,96,69	3,01,35
(d) Train			••	1,57,34 2,97	1,17,75 31,40	53,89 4,81	88,00 19,00
(e) Resea	arch~		••	10	2,00	2,00	2,00
(f) Empl	oyees State Insurance		••	1,03,32	10,00	6,37	10,00
	Total A	A-Allopathy	••	7,93,15	8,12,05	2,64,16	3,22,35
(a) Ay	<b>B</b> —OTHER SYS urvedic and (b) Homoe	TEM OF MEDICINE .	•	65,63	24,44	22,70	34,50
	Total 280-Med	lical		8,58,68	8,36,49	2,86,86	4,56,85
· · ·	Detailed	Account No. 280-Medical-A	A—Al	lopathy_(a)_D	jrection and Ad	ministration	
Code No.	Sub-head for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
()(D) 1 1	Constanting of the	(i) Salaries		Rs	Rs	Rs	Rs
(MD) 1.1 New	Strengthening of the Office of DRME	Other Charges	••	1,46	1,25	25	1,25
MD 5.1	Punjab	<b>T.A</b> .	••	2	5		
		Medical Reimbursement Office Expenses	••	3	5		10
		RRT	• • • •	11 2	15	15	60 
			_		••	••	
		Total (i)	· ·	1,64	1,50	40	2,00
( <b>PH</b> ) 5.1		(ii) Administrative Reorganisation of Punjab Health Department, Directorate and Sub-office					
		Salaries Travel Expenses	••	••		••	• •
		Office Expenses	••		••	••	
		Machinery and Equipm	ent	_			-
		Liverels	••	2		• •	••
		Total (ii)	•	1,66	••		•••
		Total Direction		1,66	1,50	40	
		Detailed Account No.	280	0- Medical-A-	Allopathy-(b)-	-Medical Relief	· · · · · · · · · · · · · · · · · · ·
(MD) 2.1	Expansion and	Salaries .		10,29	63,30	3,00	
New MD	Improvement of	Machinery and Equipment	•	2,66	50,00		• •
5.2	Shri Guru Tegh Bahadur Hospital,	Bedding and Clothing . Material and Supplies .	·	98 2,66	5,00 11,90	5,00 6,00	• •
	Amritsar	Travel Expenses		2,00		0,00	
		Office European	••	•••	10		••
		Other Charges	• •	$\frac{2}{70}$	10	10	••
		Madical Baimhumannan	••	2	10		•••
			••	• -	10		* *
		Diat	••	67	5,00 4, <b>0</b> 0	5,00	• •
		Maintonance	••	2,59	4,00	•••	••
		Total .		20,59	1,39,50	19,10	
<b>M</b> D) 2.2	Expansion and	Salaries		8,16	49,60	3,00	· <b></b>
New MD 5.2	Improvement of	Office Expenses Travel Expenses	••	5	6 2	6	••
MD 5.3	Rajindera Hospital. Patiala	Merchanning and Transformers	••	$2 \\ 40,48$	35,00	1	
		Bedding and Clothing .		2	5,50	1,50	••
		Other Charges	••	1,20	4,47	2,27	••
		Liveries	•	1 76	10	••	• •
		Medicines	••	2,72	5,00	5,00	••
			· · ·	6	5	1	· · ·
4.D	_	Total .	•	54,47	99,60	11,85	
MD) 2.3 New	Expansion and Improvement of	Madian Dalmah manant	•	• •	5,00 5	5,00 5	10,00 20
MD 5.4	Guru Gobind Singh	Travel Expenses	••	••	2	2	20
	Hospital Faridkot	Office Expenses	••	••	50	50	1,00
		A State of the same set of the state of the	••	••	2,40	2,40	1,55
		Machinery and Equipment Medicines	••	• •	5.00 5,00	5,00 5,00	25,00 8,00
		Diet	••	••		••	
		Timorian	••	••	3	3	5
		Total		· · ·	18,00	18,00	46,00
		-	••	••	-0,00	10,00	,0,00

# Expenditure]

# Medical and Public Health

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-	diture ]		A and	N	s in thousand	
Code No.	Sub-head	DETAILS	Accounts, 1984-85	Li al Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			R5 24	Rs	Rs	Rs
MD) 2.4 New	Exxansion and Improvement of	Salaries Machinery and Equipment	24	6,00 3,00	1,00 3,00	50 20
MD) 5.5	T. B. Sanitorium	Medical Reimbursement Bedding and Clothing	••	5	1	1 25
	Amritsar	Medicines		32	32	23
		Office Expenses Liveries	••	10 1	10	
		Travel Expenses	••	2		1
		Material and Supply	24	50 10,00	<u> </u>	1,00
	Expansion and im-	Salaries		3,00		
	provement of T. B. Centre, Patiala	Other Charges Travel Expenses		·i		i
New MD) 5.6	Centre, Fattala	Machinery and Equipment	15	1,00	1,00	5
		Office Expenses	11 1	10 1	10	10 1
		Medical Reimbursement	1	2		2
		Medicines Material and Supply	46 	16 20	16 20	26 5
		Total	1.34	4,50	1,96	1,00
н 4.3	5—T.B. Clinics Sar toria	ii- National T.B. Control Pro- gramme—			•	
New PH 6.	3 50 : 50	(1) Salaries	1,96	••		••
	Centre Share 39,10 State Share 39,10	(2) Travel Expenses (3) Office Expenses	88	••	••	••
	State Sllare 37,10	(4) Grant-in-aid		••	••	
		<ul><li>(5) Machinery and Equipment</li><li>(6) Motor Vehicles</li></ul>		19,55	15,55	50
		<ul><li>(7) Medicines</li><li>(8) Dietary Charges</li></ul>	3,42 10	19,55	15,55	30,50
		(9) Material and Supplies	4	••	••	• •
		Total	6,61	39,10	31,10	31,00
<b>H</b> 4.5	50 : 50	Visual Impairment of multi-				
	Sharing basis.	purpose workers scheme (1) Salaries	2,91	••		
		(2) Medical Reimbursement		••	••	••
		(3) Travel Expenses (4) Office Expenses	12 2,84	••	••	
		(5) Motor Vehicles	24	••	••	••
		(5) Medicines (7) Material and Supplies	98	••	••	••
		(8) Machinery and Equipmer	it 37		••	
		(9) Bedding and Clothing (10) Grant-in-aid		••	••	•••
		(11) Other charges ,	22	••	•••	
	6 D	Total	8,45	••		
PH 1.1	6—Primary Healt'ı Centre	Completion and Improvement of Primary Health Centres—				
New PH 3	.3	Opening of PHC by upgrading SHC Dispensaries	g			
		(1) Salaries	4,06	10,60	1,60	15,50
		<ul><li>(2) Machinery and Equipment</li><li>(3) Medicines</li></ul>	64 2,18	20,00 6,00	<b>20</b> ,00 6,00	24,00 12,00
		(4) Travel Expenses	4	40	5	45
		<ul><li>(5) Office Expenses</li><li>(6) Medical Reimbursement</li></ul>	24	2,00 40	<b>2</b> ,00 5	4,00 25
		(7) Liveries		60	5	80
		(8) Motor Vehicles	•••	•••	••	
NET 1 0	Durber 17 1-7	Total	7,16	40,00	29,75	57,00
PH 1.2	Primary Health Centre	Opening of sub-centres Multi- purpose scheme				
New PH 3.		(1) Salaries (2) Office Expenses	3,92 1,50	8,18	18	7,80
		(3) Medicines	1,50 9	30 1,00	••	•••
		<ul><li>(4) Machinery and Equipment</li><li>(5) Travel Expenses</li></ul>	••	1,60	••	iò
		(6) Medical Reimbursement		12	5	10
		(7) Rent, Rates and Taxes		50		
		Total	6,39	11,70	23	8,00
		Multipurpose workers Scheme centre-cum-State				
		(1) Salaries	3,57		• -	• -
		(2) Office Expenses	1.50	••		
		(2) Stimur 1	72	••	<i></i>	
				••	<b>•</b> -	••
		(4) MotorVehicle	17	••	~ •	• -
		(5) Traval Expenses	•••	••	••	••
		Total (iii)	5,96			
		Total (iii)	7,70	••		

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[Expenditure

			(F	igures in thousa	nds)
Code No. Sub-head	DEATAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PH 1.3 7-Other Hospital	Opening of Subsidiary Health Centres in rural areas—	Rs	Rs	Rs	Rs
and Dispensaries	Salaries	2,19,26		• •	• •
	Travel Expenses	98 23,79	•••	• •	•••
	Machinery and Equipment	7,78	••	••	
	Medicines Liveries	60,83 62	••	•••	••
	Medical Reimbursement Motor Vehicle	2,42 40	••		••
	Grant in aid	4,25	•••	••	••
	Total	3.20,33			·····
	Deduct-Probably	 		 	<del></del>
	Net Total	3,20,33			
PH 1.4	Establishment of Community				
New PH 3.4	Health Centres— (1) Salaries .	. 3,16	2,07	50	7,77
<b>FH</b> 3.4	(2) Medical Reimbursement		3	1	15
	<ul><li>(3) Travel Expenses</li><li>(4) Machinery and Equipment</li></ul>	•••	9 <b>,0</b> 0	1 9,00	18 13,50
	(5) Medicines	34	60 12	60	1,80
	<ul><li>(6) Office Expenses</li><li>(7) Liveries</li></ul>	• 6	12	12 5	1,20 40
	Total	3,56	12,00	10,29	25,00
	Removal of deficiencies – (a) Madicines and Equipment (i) Subsidiary Health Centres	t		۵ میکند: میرون میرون میرون میرون میرون می	
	Medicine Machinery and Equipment	• •	9,0 <b>0</b> 1,00	••	
	Total		10,00	·····	· · · · ·
	(ii) Primary Health Centres Medicine		1,00		
	Machinery and Equipment	•••	35	•••	•••
	Total	•••	1,35	•••	
	(iii) Sub-centres Medicines Machinery and Equipment		· · · · · · · · · · · · · · · · · · ·	••• ••	
	Total		••		······································
	<ul> <li>(b) Buildings to be constructed through agencies other than P.W.D.</li> <li>(i) Subsidiary Health Centres</li> </ul>	d			, <u></u> , <i>i</i> i,
	Other Charges	•••	70,00	•••	· · ·
	Total (ii) Primary Health Centres	•	70,00		• •
	Other Charges	•••	85,00	•••	
	Total		85,00		
	(iii) Sub Centres Other Charges		15,00	 	·····
	Total		15,00		
PH 2.1 Neg PH 3.5	Establishment of twenty-five- 30 bedded block level Rural Health Hospitals— (Removal of short-comings in the existing hospitals)			••• 	• •
	Salaries .	. 56,31		• •	•
		. 14 . 2,65	••	••	
	Machinery & Equipment .	. 1,95		••	
	Bedding & Clothing .	20	••	••	•
	Madiata	. 5 . 4,07			
	Liveries .	. 25		15.00	
	Other Charges .		15,00	15,00	40,0
PH 2.2 7—Other Hospitals New and Dispensaries PH 3.6	Establishment of Dental Clini Strengthening (Removing o short comings in existing Dental Clinics)	f	15,00	15,00	40,0
	Salarian	5,18			
	Office Expenses	64	••	•••	•
	Medicines Machinery and Equipment	46 42	2,00	2,00	4,0
	Travel Expenses	2	2,00	<i></i>	-,u
	Wagee	26 1	••	••	•
				2.00	

7.00 2.00

2 00

4.00

38

# Expenditure ]

# Medical and Public Health

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates,	Revised Estimates,	Budget Estimates,
• <u>•</u> ••••••••••••••••••••••••••••••••••				1985-86 Rs	1985-86 Rs	1986-87
Р.Н. 2.3	7—Other Hospitals and Dispensaries	Providing Specialist Teams in Rural Areas—	KS	KS	K2	Rs
		Salaries	1,38			
		Travel Expenses	1 9	••		••
		Motor Vehicles Machinery and Equipment	19 27	••	• •	••
		Total	1,94	··· ···-	••••••••••••••••••••••••••••••••••••••	
H 2.4	Upgrading of existing	Salaries			··· ···	
	11 Health and Family	Travel Expenses		••		
	Welfare Training Centre at Kharar	Office Expenses Medical Reimbursement	•••	••	••	1,00
		Total			•••	1,00
	Integrations of various	Salaries				
	tevel. organisations at State and District	T.E O.E		••	••	• •
	Level	M.R	••	••	••	••
<b>۱</b>		Total			••	
Р.Н. 3.1	Ditto	Opening of New Dispensaries				
New: PH	1.1	in Slum area/suitable urban pla Salaries	aces 6,16	70	15	3,35
		Medical Reimbursement Machinery and Equipment	65	1 50	1 50	3 50
		Medicines	91	50	50	1,00
		Bedding and Clothing Other Charges		•••	۰۰ ۱۰	• •
		Travel Expenses Rent, Rates and Taxes	3 1	1	1	2
		Office Expenses	62	25	25	50
		Liveries	· ·	3	3	10
		To:a)	7,86	2,00	1,45	5,50
РН 3.2		Improvement of Punjab Mental Hospital, Amritsar		••		• •
		Total		5,00	••	• •
PH 3.3 New: PH	Dino 1 ·3	Provincialisation of Local Bodies, Hospitals /Dis- pensaries—				
		Salaries	6,59	60	10	1,56
		Travel Expenses	2	2	· 1	2
		Office Expenses Medicines	84	10	10	20
		Dietary Charges 🖟	1,65	25	25	40
		Material and Supplies	••	••	••	••
		Medical Reimbursement	••	2	1	
		Machinery and Equipment	33		• •	
		Liveries	· ·	1	1	5
		Total	9,43	1,00	48	2,25
PH 3.4 New: PH	<b>Ditto</b>	Upgradation of existing Hos- pitals				
w. FU		Salaries	4,98	12,15	1,15	
		Travel Expenses	10 2	18	25	
		Office Expenses Motor Vehicles	33	1,80	1,80	2,50
		Machinery and Equipment	58	11,50	11,50	
		Diet		••	9,00	
		Bedding and Clothing	· ·		13	
		Grant-in-aid Material and Supply	· · · 3 3	••	•••	•••
		Total	6,07	···	23,57	*- <u>-</u>
PH 3.5	Ditto	Establishment of Intensive Care				
New PH:	1 •5	Units in District level Hospi- tals				
		Salaries Medical Reimbursement	7	1,5(		1,34
		Medicines	••	. 1,50	1,50	30
		Machinery and Equipment		A 0.	2,90	5,5
		Travel Expenses			1	5,5
				1		20

[ Expenditure

Code No.	Sub-Heads	Details	Accounts,	Budget	(Figures in tho Revised	Budget
000 110.	Sub-Heady	Locians	1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimate 1986-87
7-	Other Hospitals and	· · · · · · · · · · · · · · · · · · ·	Rs	Rs	Rs	Rs
H 3.7	Dispensaries Removal of Short-					
lew: PH 1.6	coming in existence	(a) Sub-Division Hospitals		• • •		
		Machinery and Equipment Medicine		3,00 3,00	3,00 3,00	5,00 5,00
		Total	···	6,00	6,00	10,00
		(b) District Hospitals				
		Machinery and Equipment Medicine		2,00 2,00	2,00 2,00	5,00
		Total		4,00	4,00	10,00
PH 3.6 New: PH 6.4		National Programme for the Control of Blindness opening of District Eye Mobile Units				
		Salaries	••	••	••	3,00
		Medical Reimbursment Travel Expences	••	•••	••	10 60
		Machinery Motor Vehical	•••	••	• •	2,00 40
		Machinery and Equipment		••	•••	1,00
		Ofsice Expenses	· ·		··	25
	Total		••	••	· ·	7,35
		Opening of Psychiatric Clinics at District level Hospitals				
H 5.7 New: PH 1.8		Salaries		1,20	20	1,35
		Office Expenses		10	10	10
		Material and Supplies		20	20	20
		Total	• •	1,50	50	1,65
H 5.9 New: PH 6 ·16		Establishment of Health Equip ment, and Maintenance Repair Units	-			
w. FH 0 10		Salaries Medical Reimbursement	••	25 1	5	1,25
		Office Expenses		4	4	50
		Machinery and Equipment	••	14 5	14	3,00 20
		Liveries		1	•••	•••
		Total	••	50	23	5,00
H 5.15 New: PH 1-9		Blood Transfusion Services — 1. Salaries		45	5	54
		2. Medical Reimbursement	• •	1		1
		3. Travel Expenses 4. Office Expenses		1 6		2 6 2
		<ol> <li>5. Liveries</li> <li>6. Machinnery and Equipment</li> </ol>	••	2 4,65	4,00	2 2,45
		Total		5,20	4,11	3,10
		Providing Independent Feede:	••			
H 5·16 (a)		to provide continuous light				
New: PH 1 ·10		to Hospitals— Machinery & Equipmentt		4,00	4,00	5,00
		Total	••	4,00	4,00	5,00
PH 5.16(b)		Providing of generator Sets			· · · · · · · · · · · · · · · · · · ·	
New: PH 1.16		at District and at other important Hospitals Machinery & Equipments		3,45	3,45	4,00
		Total		3,45	3,45	4,00
II 5 16(a)		Providing Solar/Water				
PH 5.16(c) New: PH 1 · 10		Heating—		3,00	10	3,00
		Machinery & Equipment		3,00	10	3,00
		Total	• •			3,00
PH 5,17 New: PH 1 ·12	:	Setting up of Glucose Saline manufacturing Unit at Civil Hospital Ludhiana	0			
		Salaries Material & Supplies	8	• •	••	
		Office Expenses	• •	••	••	
		Other Charges Machinery and Equipment	••	••	••	••
		Travel Expenses	··· ··· ··· ··· ······	• •	••	•••
		Total		••		
		Total (b) Medical Relief	5,27,26	6,49,40	1,96,69	3,01,35

,			(Figures in thousands)				
Code No. Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revis ed Bstimates, 1985-86	Budget Estimates 1986-87		
	280- Medical - A- Allopathy-	-(c)-Educatio	n				
	╡ <b>┈╫╫╖╓╌╪┼╌╡╵╌┲╌╵┾╷┿╬╶╷╓╌╴╡</b> ┉╵┦╴┓┍╴┙╺╖┑╌┱╴┪┶╖╣┺╧┧┯	Rs	Rs	Rs	Rs		
<b>M.D. 3.</b> 1	Expansion and Improve-						
New : MD 5 .7	ment of Medical College, Amritsar—						
	Salaries	1,86	15,00	3,00	8,00		
	Office Expenses Machinery and Equipment	7,46 21	50 3,00	50 3,00	10 1,00		
	Material and Supply Other Charges	2,46	1,00	1,00	64		
	Medicines	1,72	35	35	15		
	Travel Expenses Liveries	28 1	5 5	1	1		
	Medical Reimbursement	••	5	1	5		
	Medical books and Journals Molor Vehicles	45	••	•••	••		
	Total	14,45	20,00	7,88	10,00		
	Expansion and Improvement						
M.D. 3.2	. of Government Medical						
New : MD 5.8	College, Patiala— Salaries	2,25	15,00	3,00	8,00		
	Medical Reimbursement	26	5	1	5		
	Machinery and Equipment Office Expenses	6,27 2,51	3,00 50	3,00 10	1,00 10		
	Other Charges Medicines	1,05 68	5		15		
	Travelling Expenses	1,38	5	1	5		
	Material and Supplies	1,73 1	1,30 5	1,30 1	64 1		
	Medical Books & Journals Maiatenance		••	• •	••		
			•••	• • • • • • • • • • • • • • • • • • • •			
	Total	16,15	20,00	7,48	10 00		
M.D, 3.5 New : MD 5.9	Expansion and Improve- ment of Guru Gobind Singh Medical College, Faridkot-						
	Diet Motor Vehicles	48,13		••	••		
	Salaries	30,27	8,00	8,00	12,00		
	Travel Expenses	43	2	2	25		
	Office Expenses	14,93	10	10	1,45		
	Rent, Rates and Taxes	5	••				
	Machinery and Equipment	<b>5</b> ,07	1,00	1,00	10,00		
	Medicines	9,57	5	5	1,00		
	Other Charges Stirend		••	••	••		
	Material and Supplies	•		 79	5,00		
	Liveries Medical Reimbursement	3 5	2	2	5		
	Beddings and Clothing	••	2	2	25		
	Total	1,08,54	10,00	10,00	30,00		
M.D. 33 ·4 lew : MD 5 ·10	3. Expansion and Improvement of Dental College and Hospi- tal, Amritsar-			ندی <b>س</b> د، همه وید وید وید وید وید	qq		
	Machinery and Equipment	1,68	3,00	3,00	3,00		
	Medicines Salarias	15 1,02	35 15,00	35 3,00	35 7,00		
	Office Expanses	47	50	10			
	Material and Supplies	25	100	1,00	1,00		
	Travel Expenses Liveries	8	5 5	1	5 2		
	Medical Reimbursement	1	5	1	8		
	Total	3,66	20,00	7,48	12,00		
M.E. 3.5 New: MD 5.11	4. Expansion and Improve- ment of Dental Wing in Medical College, Patiala-						
	T.A. Salaries	1 2,95	<b>6,0</b> 0 <sup>2</sup>	2 1,20	20 5,00		
	Machinery and Equipment	33	3,00	3,00	1,00		
	Office Expenses Medical Reimbursement	2 1	10 5	5 2	30 20		
	Material and Supplies	3 1	50 1	75	1,00 5		
•	Medicines	43	32	60	25		
•							

3,79

•••

10**,0**0

5,65

8.00

Total

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[ Expenditu re

(Figures in thousands)

4.D. 4.D. 4.D. 12 4D 6.1 ]] 4ew M.D. 5,15	3.5	Reorie tion- 1. 1 2. 3. 4. 5. 6. 7. 8. 9. 1 11. Visua of 1.	Salaries	1,64 2 30 2 39 33 5 37 39  3,51	Rs 15,00 15,00 85  60  50 75 30  3,00	Rs         	Rs 15,00 15,00 1,00 3,00 1,00 1,00 1,00 1,00 1,00 1,00 3,00
A,D. 12 AD 6.1 ] } New M.D. 5.15	3-6	Reorie tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	Salaries Tota] Expansion and Improvemen of Library in Medical/ Dental Colleges— Books and Journals Total ntation of Medical Educa- Salaries Medical Reimbursement Other Charges Liveries Machinery and Equipment Medicines Material and Supplies Material and Supplies Travel Expenses Grant-in-aid Total Impairement and Prevention Bindness— Scholarship/Stipend	1,64 2 30 2 39 33 5 37 39   3,51	15,00 15,00 85  60  50 75 30 	15,00 15,00 40     	15,00 1,00 3       
A,D. 12 AD 6.1 ] } New M.D. 5.15	3-6	Reoric tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua 01. 1. 2.	Total Expansion and Improvemen of Library in Medical/ Dental: Colleges— Books and Journals Total Intation of Medical Educa- Salaries Medical Reimbursement Generation and Equipment Medicines Material and Supplies Material and Supplies Travel Expenses Grant-in-aid Impairement and Prevention Bindness— Scholarship/Stipend	1,64 2 30 2 39 33 5 37 39   3,51	15,00 15,00 85  60  50 75 30 	15,00 15,00 40     	15,00 1,00 3       
A,D. 12 AD 6.1 ] } New M.D. 5.15	3.6	Reoric tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	Expansion and Improvemen of Library in Medical/ Dental Colleges— Books and Journals Total Intation of Medical Educa- Salaries Medical Reimbursement Cother Charges Liveries Machinery and Equipment Medicines Material and Supplies Motor Vehicles Office Expenses Grant-in-aid Total I Impairement and Provention Dindness— Scholarship/Stipend	1,64 2 30 2 39 33 5 37 39  3,51	15,00 15,00 85  60  50 75 30 	15,00 15,00 40      	15,00 1,00 3       
A,D. 12 AD 6.1 ] } New M.D. 5.15	3.6	Reoric tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	of Library in Medical/ Dental Colleges- Books and Journals Total Intation of Medical Educa- Salaries Medical Reimbursement Other Charges Liveries Machinery and Equipment Medicines Material and Supplies Motor Vehicles Office Expenses Grant-in-aid Total I Impairement and Provention Dindness- Scholarship/Stipend	1,64 2 30 2 39 33 5 37 39  3,51	15,00 85  60  50 75 30  	15,00 40     	15,00 1,00 3       
AD 6.1		Reorie tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	Books and Journals Total Intation of Medical Educa- Salaries	1,64 2 30 2 39 33 5 37 39  3,51	15,00 85  60  50 75 30  	15,00 40     	15,00 1,00 3       
New M.D. 5.15		Reorie tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua 01. 1. 2.	Total         ntation of Medical Educa-         Salaries         Medical Reimbursement         Other Charges         Liveries         Machinery and Equipment         Medicines         Material and Supplies         Motor Vehicles         Office Expenses         Grant-in-aid         Impairement and Prevention         Bindness         Scholarship/Stipend	1,64 2 30 2 39 33 5 37 39  3,51	15,00 85  60  50 75 30  	15,00 40     	15,00 1,00 3       
New M.D. 5.15		tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	ntation of Medical Educa-         Salaries         Medical Reimbursement         Other Charges         Liveries         Machinery and Equipment         Medicines         Machinery and Equipment         Medicines         Material and Supplies         Motor Vehicles         Office Expenses         Grant-in-aid         Total         Himpairement and Provention         Bindness         Scholarship/Stipend	1,64 2 30 2 39 33 5 37 39  3,51	85  60  50 75 30 	40      	1,00 3  29 90 75 3
New M.D. 5.15		tion- 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	Salaries	2 30 2 39 33 5 37 39  3,51	60  50 75 30 	··· ··· ··· ··· ··· ···	3  29 90 75 3
MD 6,2		2. 3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	Medical Reimbursement Other Charges Liveries Machinery and Equipment Medicines Material and Supplies Motor Vehicles Office Expenses Grant-in-aid Total Impairement and Prevention Blindness Scholarship/Stipend	2 30 2 39 33 5 37 39  3,51	60  50 75 30 	··· ··· ··· ··· ··· ···	3  29 90 75 3
MD 6,2		3. 4. 5. 6. 7. 8. 9. 10. 11. Visua of 1. 2.	Other Charges          Liveries          Machinery and Equipment       Medicines         Medicines          Material and Supplies          Motor Vehicles          Office Expenses          Travel Expenses          Grant-in-aid          Impairement and Prevention       Prevention         Bindness          Scholarship/Stipend	30 2 39 33 5 37 39  3,51	60 50 75 30	· · · · · · · · · · · · · · · · · · ·	29 90 74
		4. 5. 6. 7. 8. 9. 10. 11. Visua 01. 1. 2.	Liveries	2 39 33 5 37 39  3,51	60 50 75 30	··· ·· ·· ··	29 90 75
		6. 7. 8. 9. 10. 11. Visua 01 1. 2.	Medicines	33 5 37 39  3,51	50 75 30	   	29 90 75
		7. 8. 9. 10. 11. Visua 01 1. 2.	Material and Supplies Motor Vehicles Office Expenses Grant-in-aid Total I Impairement and Prevention Blindness Scholarship/Stipend	5 37 39  3,51	50 75 30 	· · · · · · · · · · · · · · · · · · ·	29 90 75
		8. 9. 10. 11. Visua of 1. 2.	Motor Vehicles Office Expenses Grant-in-aid Total Impairement and Prevention Bindness Scholarship/Stipend	37 39  3,51	75 30 	· · · · · · ·	90 71 
		9. 10. 11. Visua 01. 1. 2.	Office Expenses Travel Expenses Grant-in-aid Total I Impairement and Prevention Bindness Scholarship/Stipend	3,51	30	 	· · · · · · · · · · · · · · · · · · ·
		11. (Visua of) 1. 2.	Grant-in-aid Total I Impairement and Prevention Diadness Scholarship/Stipend	3,51	••	••••••••••••••••••••••••••••••••••••••	 چنجہ محمدے سمی
		Visua of 1. 2.	Total I Impairement and Prevention Blindness Scholarship/Stipend	3,51			
		of: 1. 2.	I Impairement and Prevention Blindness — Scholarship/Stipend		3,00	40	3.00
		of: 1. 2.	Bindness- Scholarship/Stipend				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2.					
				• •		••	
		3	Salaries	• •	• •	••	•
		4.	Medical Reimbursement . Board and Uniform Alloward	•••	• ·	•••	
		<b>.</b> 5.	T.A.		••	••	•
		6,	Motor Vehicles	••	••		
		?.	Office Expenses		••	••	
		8. 9	Medicines Other Charges	•••	• •	••	•
		10.		••	••		•
		11.	Machinery & Equipment	••	••		
		12.		• •	• •	••	
		13.	Granted-in-aid	•••			••
			Total .	• • • • • • • • • • • • • • • • • • •	19,75	···	
			Total (c) Education .	1,57,34	1,17,75	53,89	88,0
<b></b>			Detailed Account No. 280		Allopathy—(d)-	-Training	
	Centre Share State Share S		aining and Employment of altipurpose Workers Scheme	_			
New PH 3.7		(2)	Salaries . Medical Reimbursement .		24,90	25	10,5
		(3)	Travel Expenses	•	••		7
		(5)	Machinery and Equipment	12		6	
		(7)	Stipend Other Charges	• • • •	1,50	1,50	1,5
		(8)	Materia] and Supplies	· ••		3,00	2,2
			Total .		26,40	4,81	15,0
P.H. 5.6		Mu	ltipurpose Workers Scheme	_			
100% Central Sponsored	ly						
oponsored			Salarjes .	· ··	• ·		
		(3)	Stipend Medical Equipment	·	••	••	
		(4)	Medicines Material and Supply	·	••		
		(6)	Other Charges Other Expenses	• •	••	•••	- -
			Uonomium	• ••	••		
			Total		·····	•••	

42

### (Figures in thousands)

Code No.	Sub-heads	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b>M.D.</b> 5,1	<u></u>	Augmentation of training facil	ities	Rs	Rs	Rs	Rs
•		for Para Medical Staff— Liveries		••	••		
		Machinery and Equipment Stipend	••	11	••	•••	••
		Salaries	••	1,90	••	••	••
		Medical Reimbursement Travel Expenses	••	••	••	••	••
		Office Expenses	••	23	·•	···	
		Total	••	2,24			•••
р.н. 4.8		Continuing Educating of PHC Rural Health Staff—	/				
		Salaries Office Expenses	••	••	1,00 88	••	<b>2,</b> 00 44
_		Travel Expenses	••	••		••	•
New PH 3.9 50:50		Motor Vehicles Stipends	••	••	36 2,76	••	1 1,3
20.00		Total			5,00		4,00
		Total (d) Training		2,97	31,40	4,81	
		Total (d) Italing	••	4,71	51,40	4,01	19,00
		280—Medical —A—	-Allopati	ny(e)Resear	ch		
M.D. 4.1		Grant for Applied Research – Salaries	~	8	2,00		2,0
New MD 5.1.	3	Motor Vehicle		2	· · ·	2,00	<b></b> ,.
		Total	••	10	2,00	2,00	2,0
	Detailed A	Account No. 280-Medical-A-A	llopathy	(f)—Employe	es State Insuran	ce Scheme	<u>6</u>
	1. Employees'	Expansion of ESI Scheme to					
PH 0.1	State Insurance	New Areas — Opening of E	ESI				
_	State Insurance Scheme Sharing basis	New Areas — Opening of E Dispensaries— (1) Salaries	ESI 	<b>64,</b> 40	2,91	1,20	2,9
_	State Insurance Scheme	New Areas — Opening of E Dispensaries—	ESI  	64,40 32 27	2,91 5 2	1,20 2	2,9
-	State Insurance Scheme Sharing basis between	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses	  	32 27 12,22	5 2 50	2  2	5
-	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines	  	32 27 12,22 1,62 20,86	5 2 50 1,25 3,87	2 1,00 3.98	5 1,2 3,8
_	State Insurance Scheme Sharing basis between E.S.I. Corpo-	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment	  	32 27 12,22 1,62	5 2 50 1,25	2  1,00	5 1,2 3,8
_	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70.00 lacs	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply	· · · · · · · · · · ·	32 27 12,22 1,62 20,86 1,32 93	5 2 50 1,25 3,87 62 19	2 1,00 3.98 7 7	5 1,2 3,8 6 1
-	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles	· · · · · · · · ·	32 27 12,22 1,62 20,86 1,32 93  45 14	5 2 50 1,25 3,87 62 19  16 38	2 1,00 3.98 7 7	5 1,2 3,8 6 1
-	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries	··· ··· ··· ··· ··· ···	32 27 12,22 1,62 20,86 1,32 93 45	5 2 50 1,25 3,87 62 19  16 38 5	2 1,00 3.98 7 7  1	5 1,2 3,8 ( 1
-	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State	··· ··· ··· ··· ···	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7	5 2 50 1,25 3,87 62 19  16 38 5 	2 1,00 3.98 7 7  1 	5 1,2 3,8 ( 1 1 
-	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme	··· ··· ··· ··· ···	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82	5 2 50 1,25 3,87 62 19  16 38 5  10,00	2 1,00 3.98 7 7 7  1  6,37	5 1, 3,8 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I, Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme	      	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82	5 2 50 1,25 3,87 62 19  16 38 5  10,00	2 1,00 3.98 7 7 7  1  6,37	5 1,2 3,8 ( 1 1 
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I, Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayung S Dispensaries—	      	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M	5 2 50 1,25 3,87 62 19  16 38 5  10,00	2 1,00 3.98 7 7 7  1  6,37	5 1,2 3,8 ( 1 1 
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3-Other Hospita	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayun (5) Dispensaries— 1. Salary 2. Medicines	      	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 <b>Systems of M</b> 23,76 4,20	5 2 50 1,25 3,87 62 19  16 38 5  10,00 Iedicines—(a)—A	2 1,00 3.98 7 7  1  6,37 Ayurvedic	5 1,2 3,8 6 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3-Other Hospita	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme I Account No. 280—Medical—B- Is Strengthening of existing Ayung S Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses	       	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76	5 2 50 1,25 3,87 62 19  16 38 5  10,00 (edicines—(a)—A	2 1,00 3.98 7 7  1  6,37 Ayurvedic	2,9 5 1,2 3,8 6 1 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3-Other Hospita	New Areas — Opening of E Dispensaries (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme I Account No. 280—Medical—B- Is Strengthening of existing Ayung Dispensaries 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses		32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76 4,20 3 92 49	5 2 50 1,25 3,87 62 19  16 38 5  10,00 I.edicines—(a)—A 2,00 1,20 	2 1,00 3.98 7 7  1  6,37 Ayurvedic	5 1,2 3,8 6 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3-Other Hospita	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayun s Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment	Other Other 	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 <b>Systems of M</b> 23,76 4,20 3 92 49 2 5	5 2 50 1,25 3,87 62 19  16 38 5  10,00 (edicines—(a)—4  2,00 1,20 	2 1,00 3.98 7 7  1  6,37 Ayurvedic	5 1,2 3,8 6 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3-Other Hospita	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme I Account No. 280—Medical—B- Is Strengthening of existing Ayun s Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages		32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76 4,20 3 92 49 2 5 13	5 2 50 1,25 3,87 62 19  16 38 5  10,00 Iedicines—(a)—4	2 2 1,00 3.98 7 7  1  6,37 Ayurvedic 2.00 1,20   	5 1,2 3,8 6 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayung Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total	         	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 <b>Systems of M</b> 23,76 4,20 3 92 49 2 5	5 2 50 1,25 3,87 62 19  16 38 5  10,00 (edicines—(a)—4  2,00 1,20 	2 1,00 3.98 7 7  1  6,37 Ayurvedic	5 1,2 3,8 6 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3-Other Hospita	New Areas — Opening of E Dispensaries (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayung Sispensaries 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie	         	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76 4,20 3 92 49 2 5 13	5 2 50 1,25 3,87 62 19  16 38 5  10,00 Iedicines—(a)—4	2 2 1,00 3.98 7 7  1  6,37 Ayurvedic 2.00 1,20   	5 1,2 3,8 6 1 1
New: PH 1.7 * AY 1.1 New AY 4.1	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme I Account No. 280—Medical—B- //s Strengthening of existing Ayun s Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie Grant-in-aid: Salaries	         	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76 4,20 3 92 49 2 5 13	5 2 50 1,25 3,87 62 19  16 38 5  10,00 Iedicines—(a)—4   3,20	2 2 1,00 3.98 7 7  1  6,37 Ayurvedic 2.00 1,20   3,20	5 1,2 3,8 6 1 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayung Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie Grant-in-aid: Salaries Medical Reimbursement		$\begin{array}{r} 32\\ 27\\ 1,62\\ 20,86\\ 1,32\\ 93\\ 45\\ 14\\ 22\\ 7\\ 1,03,82\\ \hline \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	5 2 50 1,25 3,87 62 19  16 38 5  10,00 (edicines—(a)—4  2,00 1,20   3,20 2,11 10	2 2 1,00 3.98 7 7  6,37 Ayurvedic 2.00 1,20   3,20 2,11 10	5 1,2 3,8 6 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayung Strengthening of existing Ayung Strengthening of existing Ayung Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie Grant-in-aid: Salaries Medical Reimbursement Travel Expenses Office Expenses Medical Reimbursement Travel Expenses Office Expenses		$\begin{array}{r} 32\\ 27\\ 1,62\\ 20,86\\ 1,32\\ 93\\ 45\\ 14\\ 22\\ 7\\ 1,03,82\\ \hline \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\$	5 2 50 1,25 3,87 62 19  16 38 5  10,00 Iedicines—(a)—4   3,20	2 2 1,00 3.98 7 7  1  6,37 Ayurvedic 2.00 1,20   3,20 2,11 10 3 	5 1,2 3,8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayun of Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensaries Grant-in-aid: Salaries Medicial Reimbursement Travel Expenses Office Expenses Medicines Machinery and Equipment	         	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 <b>Systems of M</b> 23,76 4,20 3 92 49 2 5 13 29,60 2,12 1 	$ \begin{array}{r} 5\\ 2\\ 50\\ 1,25\\ 3,87\\ 62\\ 19\\\\ 16\\ 38\\ 5\\\\ 10,00\\ \hline \begin{array}{r} 16\\ 38\\ 5\\\\ 10,00\\ \hline \begin{array}{r} 2,00\\ 1,20\\\\\\ 3,20\\ \hline \begin{array}{r} 2,00\\ 1,20\\\\\\ 3,20\\ \hline \begin{array}{r} 2,11\\ 10\\ 3\\ \end{array} $	2 2 1,00 3.98 7 7  6,37 Ayurvedic 2.00 1,20   3,20 2,11 10	5 1,2 3,8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayung Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie Grant-in-aid: Salaries Medical Reimbursement Travel Expenses Office Expenses Medicines Machinery and Equipment Kedicines Machinery and Equipment Travel Expenses Office Expenses Office Expenses Medicines Machinery and Equipment Kent, Rates and Taxes		32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76 4,20 3 92 49 2 5 13 29,60 2,12 1   	$ \begin{array}{c} 5\\ 2\\ 50\\ 1,25\\ 3,87\\ 62\\ 19\\ 16\\ 38\\ 5\\\\ 10,00\\ \hline \begin{array}{c} 16\\ 38\\ 5\\\\ 10,00\\ \hline \begin{array}{c} 2,00\\ 1,20\\\\\\ 3,20\\ \hline \begin{array}{c} 2,00\\ 2,11\\ 10\\ 3\\\\ 80\\ 20\\ \hline \end{array} $	2 2 1,00 3.98 7 7  6,37 Ayurvedic 2.00 1,20   3,20 2,11 10 3  80 20	5 1,2 3,8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayun of Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensaries Grant-in-aid: Salaries Medicial Reimbursement Travel Expenses Office Expenses Medicines Machinery and Equipment		32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 Systems of M 23,76 4,20 3 92 49 2 5 13 29,60 2,12 1  	5 2 50 1,25 3,87 62 19  16 38 5  10,00 (edicines—(a)—4  2,00 1,20   3,20 2,11 10 3 80 	2 2 1,00 3.98 7 7  1  6,37 Ayurvedic 2.00 1,20   3,20 2,11 10 3  80 	10, 10, 10, 10, 10, 10, 10, 11, 1,
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme Account No. 280—Medical—B- Is Strengthening of existing Ayuns Strengthening of existing Ayuns Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie Grant-in-aid: Salaries Medical Reimbursement Travel Expenses Office Expenses Medicines Medicines Machinery and Equipment Rent, Rates and Taxes Wages	         	32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 <b>Systems of M</b> 23,76 4,20 3 92 49 2 5 13 29,60 2,12 1  2,12 1   	5 2 50 1,25 3,87 62 19  16 38 5  10,00 Iedicines—(a)—A 2,00 1,20   3,20 2,11 10 3 80  20 	2 2 1,00 3.98 7 7  6,37 Ayurvedic 2.00 1,20  3,20 2,11 10 3  80 20 	5 1,2 3,8 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
New: PH 1.7	State Insurance Scheme Sharing basis between E.S.I. Corpo- ration and State E.S.I. Corpo- ration share Rs. 70 00 lacs State share Rs. 10.00 lacs Detailed 3—Other Hospita and Dispensaries	New Areas — Opening of E Dispensaries — (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipment (6) Medicines (7) Other Charges (8) Rent, Rates and Taxes (9) Material and Supply (10) Dietary Charges (11) Motor Vehicles (12) Liveries (13) Professional Services Total (f)—Employees State Insurance Scheme I Account No. 280—Medical—B- Is Strengthening of existing Ayun s Dispensaries— 1. Salary 2. Medicines 3. Machinery and Equipment 4. Travel Expenses 5. Office Expenses 6. Material and Supply 7. Mediccal Reimbersment 8. Wages Total Opening of I.S.M. Dispensarie Grant-in-aid: Salaries Medical Reimbursement Travel Expenses Office Expenses Medicines Machinery and Equipment Rent, Rates and Taxes Wages Material and Supply		32 27 12,22 1,62 20,86 1,32 93 45 14 22 7 1,03,82 <b>Systems of M</b> 23,76 4,20 3 92 49 2 5 13 29,60 2,12 1    	$ \begin{array}{c} 5\\ 2\\ 50\\ 1,25\\ 3,87\\ 62\\ 19\\ 16\\ 38\\ 5\\\\ 10,00\\ \hline \begin{array}{c} 16\\ 38\\ 5\\\\ 10,00\\ \hline \begin{array}{c} 2,00\\ 1,20\\\\\\ 3,20\\ \hline \begin{array}{c}\\ 3,20\\ \hline 2,11\\ 10\\ 3\\\\ 80\\\\ 20\\\\\\\\\\ 3,20\\ \hline \begin{array}{c}\\\\\\ 3,20\\ \hline \begin{array}{c}\\\\\\\\\\\\\\$	2 2 1,00 3.98 7 7  1  6,37 Ayurvedic 2.00 1,20   3,20 2,11 10 3  80  20    3,20	10, 10, 10, 10, 10, 10, 10, 11, 1,

[ Expenditure

(Figures in thousands)

Code No.	Sub-heads	Details		unts, 4-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<u></u>	Detailed	Account No. 280-Medical-B-	-Other	Systems of	Medicines (a)—	Ayurvedic	
			-	Rs	Rs	Rs	Rs
CS) 00% Cent- ally Sponsor	4—Ayurvedic College, Patiala ed	Patiala—					
		<ul><li>(1) Salaries</li><li>(2) Medical Reimbursement</li></ul>	••	••	••	••	••
		(3) Office Expenses	••		••		••
		<ul><li>(4) Stipend</li><li>(5) Machinery and Equipment</li></ul>	••	••	••	••	••
		(6) Material and Supplies		••	••	••	
		<ul><li>(7) Other Charges</li><li>(8) Travel Expenses</li></ul>	••	••	••	••	••
			. –				
		Total		•••		••	•••
¥ 1.3	4—Ayurvedic College, Patiala	Improvement and Expansion of Government Ayurvedic Col lege, Patiala-	l-				
		Salaries Medical Reimbursement	••	••	••	• •	••
		Travel Expenses	••	••	••	••	••
		Office Expenses Machinery and Equipment	••	••	••	••	••
		Motor Vehicles	••	••	••		
		Other charges (Books		••	••	••	••
		and Periodicals) Diet Charges	••	••	••	••	••
		Total		· · · · · · · · · · · · · · · · · · ·		- <u></u>	<b>.</b>
			··	•••	••	··	···
		Total 4—Ayurvedic College Patiala	••		••	· ·	· ·
C.S.) 00% Cent-	facture	Development of one Ayurvedi Pharmacy—	ic				
ally sponsore	ed	<ul><li>(1) Salaries</li><li>(2) Medical Reimbursement</li></ul>	••	••	••	••	• •
		(3) Office Expenses	••	••	••	••	••
		(4) Machinery and Equipment	••	• •	••	••	••
		<ul><li>(5) Material and Supplies</li><li>(6) T. A.</li></ul>	••	••	••	••	••
		(7) Motor Vehicle	••	• •	••	••	••
		<ul><li>(8) Other Charges</li><li>(9) Purchase of Van</li></ul>	••	••	••	••	••
		(10) Tubewell	••	••	••	••	••
		Total	••	• •	••		
Y 1.5	Ditto	Improvement and Expansion of Government Ayurvedic Pha	rmacy,			<u> </u>	<u> </u>
		Patiala— Salaries	••			••	
		Medical Reimbursement	••	••	••	••	••
		Travel Expenses Office Expenses	••	••	••	••	••
		Machinery and Equipment	••	••	••		
		Total	••		••		
		Total 5-Drugs Manufac	tures				
VIC	T. Dissection and		luics	•••	••	••	••
Y 1.6	I-Direction and Administration						
iew AY 2.1		Salaries Medical Reimbursement	••	4,97	2,30	80	22
		Travel Expenses	•••	18	10 5	2	
· ·		Office Expenses	••	1,39	10	2	2
	4	Machinery and Equipment Motor Vehicles	•••	1 23	••	••	••
the	e .	Liveries		8		2	••
		4 Total	••	6,89	2,60	86	25
<b>Y</b> 1.7	, Ditto ]	Strengthening of District Head quarters Staff—			والمتعادين ويستبر والبتك وتنتك ويست منصب		
ew AY 2.2		Salaries	••	2,27	38	38	4(
		Medical Reimbursement Travelling Expenses	••	••	••	••	••
		Office Expenses	•••	4	••	••	••
		Machinery and Equipment Motor Vehicles	••	••	••	••	• •
		Rent, Rates and Taxes	•••	•••	••	••	• •
		Liveries			2	2	4
		Total		2.40	40	40	50
					و الجهيد (بالله دوسية الجرب (بالله ورغلة الرويد و		

Total I-Direction

9,29

••

3,00

1,26

75

45

Code No. Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimater 1986-87
¥¥ 1.8	Setting up of Ayurvedic Hospital at Bhatinda—	Rs	Rs	Rs	Rs
	1. Salaries		••	••	••
	2. Medical Reimbursement	••	••	••	••
	3. Travel Expenses	••	••	••	••
	4. Office Expenses	••	••	••	
	5. Medicines	••	••		• =
	6. Machinery and Equipment		••	••	••
	7. Material and Supplies		••		••
	8. Bedding and clothing	••	••		
	9. Diet Charges			••	
	Total		<del>مە تەخچى ،</del> ەرب ، <u>يە ، مە</u> مەر ،		
	Total (a)—Ayurvedic	9,37	9,44	7,70	14,50
	Medical—B—Other System of Medicin	-			14,30 
	مورد میرود بستان بودن ایند. است است است بین ایند ایند ایند ایند ایند و ایند ایند ایند ایند ایند ایند ایند ایند				
IM 1.1 Direction and	Strengthening of Headquar- ters Staff—	7.40	04	10	40
IM 1.1 Direction and Administration	<ol> <li>(1) Salaries</li> <li>(2) Medical Reimbursement</li> </ol>	7,48	24 2	10 1	48 2
Jew HM 2.1	(3) Wages (4) Travel Expenses	2 ]	••	••	••
	<ul><li>(5) Office Expenses</li><li>(6) Machinery and Equipment.</li></ul>	••	3	3	20
	(7) Motor Vehicles	2 8	••	••	•
	(9) Rents, Rates and Taxes		16	31	••
	(10) Material and Supplies (11) P. O. L. Charges	1,19	••	•••	• •
	Total	8,81	45	45	76
M 1.2 Other Hospitals and Dispensarie	Opening of Homoeopathic Dis- pensaries in the State—				
ew HM 4.3	(1) Salaries	3,15	5,00	1,00	11,80
	<ul> <li>(2) Medical Reimbursement</li> <li>(3) Wages</li> </ul>	2	5	2	2
	(4) Travel Expenses (5) Office Expenses	2 16	5 40	2 83	7 35
	(6) Machinery and Equipment	1,05 1,66	3,70 80	5,21 1,92	1,53
	(8) Other Charges	10	••	1,72	1,40
	(9) Material and Supplies (10) Rents, Rates and Taxes	••		5	·. 7
-	(11) Motor Vehicles	••	••	••	••
	Total	6,17	10,05	10,05	15,24
M 1.3 Other Hospitals and Dispensaries	<ul> <li>Establishment of 10-Bedded</li> <li>Homoeopathic Hospital in</li> <li>the State —</li> </ul>				
ew HM 2.2	<ul><li>(1) Salaries</li><li>(2) Medical Reimbursement</li></ul>	••	1,00 2	30 2	1,80 2
	(3) Travel Expenses	••	2	2	3
	<ul><li>(4) Machinery &amp; Equipment</li><li>(5) Bedding and Clothing</li></ul>	••	1,10 36	2,10 36	40 25
	(6) Dietary Charges	••	30	10	60
	<ul><li>(7) Office Expenses</li><li>(8) Medicine</li></ul>	••	65 70	65 70	20 70
	(9) Liveries (10) Dietary Charges	•••	10 25	25	••
	Total		4,50	4,50	4,00
	Total Other Hospitals and Dispensaries	•••	14,55	14,55	19,24
	Total Homoeopathy	14,98	15,00	15,00	20,00

### FAMILY WELFARE

# Sector--B--Social Community Services

### Major Head : 281—Family Welfare

Head of Department .--- Director of Health and Family Welfare, Punjab.

<b></b>						(Figures in thousands)		
				Accounts, 1984-85 (Plan)	Budget Estimates, 1985-86 (Plan)	Revised Estimates, 1985-86 (Plan)	Budget Estimates, 1986-87 (Plan)	
	SUMMARY (PI	LAN)		Rs	Rs	Rs	Rs	
(a) Direction	and Administration		••	••	••	••	•:	
(b) Rural Fan	nily Welfare—Services		••	••	••	••	••	
(c) Urban Fa	mily Welfare—Services	;		••	••	••		
(d) Maternity	and Child Health			••	••	••		
(e) Transport			••	••	••	••	••	
(f) Compensa	ition		••	57,90	65,00	65,00	54,00	
(g) Other Se	ervices and Supplies		••	• •			••	
(h) Mass Ed	ucation		••	• •	••	••	••	
(f) Training,	Research and Statistic	5	••	••	••	••	••	
(i) Other Exp	penditure		••	••	••	•••	· ·	
	Total		••	57,90	65,00	65,00	54,00	
Code No.	Sub-heads	Details		Accc unis 1984-85	s, Fudget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	

<b>.</b>			Rs	Rs	Rs .	Rs
281—Family Welfare 1. State Secretariat Cell	(a) Direction and Administration Salaries	••••••••••••••••••••••••••••••••••••••	•••	••	••	
	Total	•••	••	••	••	
2. State District Fam	ily Salaries	••	••	••	• •	•••
₩elfare Bureau	Medical Reimbursement	••	••	••	••	••
	Travel Expenses	••	••	••	••	••
	Office Expenses	••	••	••	••	••
	Rents	••	••	••	••	
То	tal (a) Direction and Administration	ı —		••	•••	

(F gures in thousands)

### 281-Family Welfare-(b)-Rural Family Welfare-Services

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984- <b>8</b> 5	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
P.H. 5.14	Pay of Dais	Salaries	•• ••	••	••	••
		Medical Reimbursement Travel Expenses	•• ••	• •	••	••
			•• ••	••	••	••
		Office Expenses	•• ••	••	• • `	••
		Machinery and Equipment	•• ••	••	••	••
		Maintenance	•• ••	••	••	
		Rent, Rates and Taxes	•• ••	••	••	• •
		Other Charges	•• ••	••	••	••
		Total (b) Rural Family Welfar Welfare—Services	e			
<u> </u>		281—Family Welfare—(c)—1	Urban Family Welfare			
<b></b>		Salaries				
			•• ••	••	• •	••
		Medical Reimbursement	•• ••	••	• •	••
		Travel Expenses	•• ••	••	••	••
		Office Extenses	•• •·	••	••	••
		Rents	•• ••	••	••	••
		Machinery and Equipment	•• •.	••	•••	
		Grant-in-a d	•• ••			
		Other Charges	••••••			••
			••• •••	a Barana (Barana (Birana (Biran	••	
		Total (c) Urban Family Welfarc—Welfare Services	•• ••	••	••	•
<del></del>		281—Family Welfare—(d)-	-Maternity and Child	Health	-,	····
	•	Materials and Supplies	•• ••	••		
		Total (d) Maternity and				
عقرب ويتعارفه والمعارك والمعار		Child Health	•• ••	••	••	· · ·
<b></b>		281—Family Welfare	—(e)—Transport			
		Motor Vehicles	•• ••	••	••	••
		Total (e) Transport	•• ••	•••	••	•••
		281—Family Welfar	e-(f)-Compensation			
						·····
		<ul> <li>(i) Compensation for IUD a Sterilization—Ex gratia Assistance to Family W Acceptors—</li> </ul>	Financial			
		Sterilization— <i>Ex gratia</i> Assistance to Family W	Financial			• .
PH 5.13	Grant of	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a	Financial elfare			• .
PH 5.13	aditional incentives compensations out of State Funds to accep	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation	Financial elfare	65,00	 65,00	54,00
PH 5.13	aditional incentives compensations out of	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation	Financial felfare 			
H 5.13	aditional incentives compensations out of State Funds to accep rs of sterilisation	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation f Total (f) Compensation	Financial felfare 	65,00	 65,00 65,00	54,00
	aditional incentives compensations out of State Funds to accep rs of sterilisation 281	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation	Financial felfare 	65,00		
	aditional incentives compensations out of State Funds to accep rs of sterilisation 281 Programme	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation Total (f) Compensation —Family Welfare—(g)—Oth Salaries	Financial felfare 	65,00 lies		
	aditional incentives compensations out of State Funds to accep rs of sterilisation 281 Programme	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation f Total (f) Compensation —Family Welfare—(g)—Oth Salaries Medical Reimbursement Travel Expenses	Financial felfare 	65,00 lies	65,00	54,00
	aditional incentives compensations out of State Funds to accep rs of sterilisation 281 Programme	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation Total (f) Compensation —Family Welfare—(g)—Oth Salaries Medical Reimbursement Travel Expenses Office Expenses	Financial felfare acceptors 57,90 57,90 er Services and Supp	65,00 lies	65,00	54,00
	aditional incentives compensations out of State Funds to accep rs of sterilisation 281 Programme	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation Total (f) Compensation —Family Welfare—(g)—Oth Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Maintenance	Financial felfare acceptors 57,90 57,90 er Services and Supp	65,00 lies	65,00	54,00
	aditional incentives compensations out of State Funds to accep rs of sterilisation 281 a Programme	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation Total (f) Compensation —Family Welfare—(g)—Oth Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Maintenance Grant-in-aid	Financial felfare acceptors 57,90 57,90 er Services and Supp	65,00 lies	65,00	54,00
PH 5.13	aditional incentives compensations out of State Funds to accep rs of sterilisation 281 Programme	Sterilization—Ex gratia Assistance to Family W Acceptors— Other Charges (ii) State Compensation to a of sterilisation Total (f) Compensation —Family Welfare—(g)—Oth Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Maintenance	Financial felfare 	65,00 lies	65,00	54,00

# [Expenditure

Code No.						(Figures in the	ousands)
	D	ETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
(ii	Establishment	Tubertown Dunde		Rs	Rs	Rs	Rs
(II		of Tubectomy Bunds Other charges Grant-in-aid	••	• • . • •	••		• •
		Total	•••	• • • • • • • • • • • • • • • • • • •			
(i)		and MCH Supplies	<del>,</del>		·····	- <u>12 - 2</u> - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	
		Materials and Supply	•••	•••	••	• •	• •
		Total	•••	••	•••	···	• •
	Panchayat Awa		•••	•••	••	· ·	۰۰ . او معنی او معنی
	]	Total—(g)—Other Services and Supplies	••	•••			••
		281—Family	y Welfare	e-(h)-Mass	5 Education		······
*'	and a second	Salaries Materials and Supplies Advertising and Publicity		··· ···	•••••••••••••••••••••••••••••••••••••••		• •
		Total-(h)-Mass Education	n		···		
	a <u></u>			e—(i) Train	ing, Research and	Statistics	······
	(i) Family Welfd	are, Training and Research			na gan- tt		
	Centre	Salaries	••	••	••	••	••
		Medical Reimbursement Travel Expenses	••	••	••	••	••
		Office Expenses	••	• •	• •	• •	••
	(ii) Training of	Total <i>Dais</i>	••	۰۰۰ م مربع محمو محمو محمو محمو م	· ·	•••	• •
(1)	Other Charges	••	•••	••	 	• •	
	Total	••	 	••	· ·	• •	
	(tii) Training	of A.N.Ms. and L.H.Vs.	••	• •	···	· ·	· ·
		Total	••	• •	• •	4 e	· ·
C.S. 12	•	al Assistance to the Scheduled Castes— Juled Castes Women to convert Dais					
		Salaries Stipend	••	••	••	••	• • •
		Office Expenses Rent, Rates and Taxes	••	••	••	•••	••
		Medical Reimbursement Other charges	••	••	••	••	••
		Total	·	······································		•••••••••••••••	
	2	81—Family Welfare—(i) Train	lamout a				i i i i
	. <u> </u>	Research and Statistics	· · ·		···	 	
Rithman ( )		28					
192 - 202 - 202 - 202 - 202 202 - 202 - 202 - 202 - 202				Welfare	(J) Other Expen	,	
92 kant j	of Health and Fa	frastructure developments for de mily Welfare Services with Col v involvement	eliverv	Wenare	(J) Other Expen		
ی است و سر است از ا است از است از	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con y involvement (1) Salaries (2) Medical Reimbursoment	eliverv	· · · · · · · · · · · · · · · · · · ·	(J) Other Expen	···	
<b>22 1</b> 007 <b>1</b> 0	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con y involvement (1) Salaries	elivery m-  			····	
<b>22 1227   223</b>   224	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con v involvement (1) Salaries (2) Medical Reimbursoment (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme	elivery m-			····	···
<b></b>	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con y involvement (1) Salaries (2) Medical Reimbursoment (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles	elivery m-			····	···
<b></b>	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con- v involvement (1) Salaries (2) Medical Reimbursoment (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance	elivery m-			····	··· ··· ·· ·· ··
<b>a </b>	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Col v involvement (1) Salaries (2) Medical Reimbursoment (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes	elivery m-   ent	··· ·· ·· ·· ··		······································	···
<b></b>	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con- v involvement (1) Salaries (2) Medical Reimbursoment (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance (10) Other Charges	elivery m-   ent	··· ··· ··· ··· ··· ···	··· ·· ·· ·· ·· ·· ·· ·· ·· ··	······································	··· ··· ·· ·· ·· ·· ·· ··
<b>ag</b>	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con v involvement (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance (10) Other Charges (11) Other Expenditure	elivery m-     	· · · · · · · · · · · · · · · · · · ·	      	······································	
	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con- v involvement (1) Salaries (2) Medical Reimbursoment (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance (10) Other Charges (11) Other Expenditure Total Health Guide Scheme-	elivery m-      	··· ··· ··· ··· ··· ··· ··· ··· ···	      	· · · · · · · · · · · · · · · · · · · ·	···
	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con- v involvement (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance (10) Other Charges (11) Other Expenditure Total Health Guide Scheme- Salaries	elivery m-	··· ·· ·· ·· ·· ·· ·· ·· ··	      	· · · · · · · · · · · · · · · · ·	
	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con y involvement (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance (10) Other Charges (11) Other Charges (11) Other Expenditure Total Health Guide Scheme-Salaries Travel Expenses	elivery m-	··· ··· ··· ··· ··· ··· ··· ··· ···	··· ··· ··· ··· ··· ··· ··· ··· ··· ··	··· ·· ·· ·· ·· ·· ··	••
	Area Project Intensive Area In of Health and Fa	frastructure developments for de mily Welfare Services with Con- v involvement (1) Salaries (2) Medical Reimbursement (3) Travel Expenses (4) Office Expenses (5) Machinery and Equipme (6) Material and Supplies (7) Motor Vehicles (8) Rent, Rates and Taxes (9) Maintenance (10) Other Charges (11) Other Expenditure Total Health Guide Scheme- Salaries Travel Expenses Office Expenses (Medicines)	elivery m-      	··· ··· ··· ··· ··· ··· ···	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	· · · · · · · · · · · · · · · · · · ·	•••

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# SECTOR B-SOCIAL COMMUNITY SERVICES

Major Head : 281—Family Welfare

Head of Department-Director of Health and Family Welfare, Punjab

	Minor Hea	2d	Accounts, 1984-85 (Plan)	Budget Estimates, 1985-86 (Plan)	Revised Estimates, 1985-86 (Plan)	Bu dget Es timates 198 6-87 (Plan)
		۵ پیش اور در ۲۰۱۵ وی وی ور بردی و بردی این اور این		 Rs.	Rs.	Rs.
	(i) Training Res Statistics	earch and		••		••
	Т	otal		•••		
ode No.	Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
کی۔ بینے ایک رہے ی	ومراجعة بالبلة المتلة إسبر المنه المنبر المنب	ag <u></u>		 Rs.	Rs.	
.S. 12	Special Central Assistance to the Scheduled Castes	(i) Training of Dais—				
		Stipend	••	••	••	••
	Material and Supply		• • 			
		Total	، ، به بین اعد به حس مسینه	• •	• •	•••
		(ii) Training of Staff Nurses-				
		Stipend	۰۰۰ بر روست کارب زیرست کارون	••	•••	••
		Total	••	••	••	••
		(iii) Training of A.N.Ms. (Health) and Family Workers—				
		Stipend		••	••	••
		Total	• • • • • • • • • • • • • • • • • • • •	••••	• •	· · ·
		(iv) Training of Radiographers—	*****		ੑੑੑੑੑੑੑੑੑੑੑ <u>ੑੑੑੑੑੑੑ</u> , ੑੑ <u>ੑ</u>	ب چیپ یہ خصینی صدی
		Stipend	• •	••		
		Total	· ·	• •	خانى بايى يەت بايە بىلەر بىلەر بىلەر بىلەر بىلەر ب	
		(v) Training of Laboratory Technicians—				
		Stipend	، ، بیب وی وی وی وی ایس ایس ایس	•••	• •	••
		Total	•••	••	•••	••
		(vi) Training of Opthalmic Assistants—				
		Stipend	•••	••	••	••
		Total	••	••	••	**
		(vii) Opening of Schools for Training to Pharmacists— Stipend	••		••	
		Total	<u> </u>	• •	• •	***
		Grand Total (i) Training, Research and Statistics	···		<u>,</u>	****

[ Expenditure

### SECTOR-B-SOCIAL COMMUNITY SERVICES Major Head : 282-Public Health, Sanitation and Water Supply

اسر است المراجع العر			A	Dr. Jont		in thousands)
	Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
A-Public He	alth and Sanitation -	و الله والله المراجعة المراجعة المراجعة المراجعة المراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة وا	Rs	Rs	Rs	Rs
(a) Directio	on and Administration			::	<b>a</b> - , - ; ;	2,00
	ion and Control of Dis ion of Food Adulteration		2,95,41 32	3,77,55 1,00	3,71,79 1,60	4,24,65 3,00 5,00
(e) Training		•••••••••••••••••••••••••••••••••••••••	1,26	 90	30	1,50
(h) Health, (h) Public I	Education and Publici Health Laboratory	ty	••	2,00 3,35	1,00 1,80	4,50 6,50
(i) Health 7 (j) Sanitatio	on Services	••	••	••	••	••
(k) Family	Welfare Programme	••	••	••	••	••
	Total A—Public Hea	Ith and Sanitation	2,96,99	3,84,80	3,76,49	4,47,1
- Water-Sup	oply		· · ·	• •		
Grand	Total 282—Public Hea Water-Supp	Ith, Sanitation and ly (Plan)	2,96,99	3,84,80	3,76,49	
Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
		نى اينىت ئونى الكرد أينك إلىك التي العرب المري المات المكان العام العام العام العام العام العام العام	Rs	Rs	Rs	Rs
PH 5.4	n and Administration Creation of Food					
111 9.4	Cell in the Director	rate Salaries				1,50
		Medical Reimbursement . Office Expenses . Travel Expenses	• •• • ••	· · · · · ·	 	10 2 1
		Total			· ·	2,00
		Total (a) Direction and Administration.	· · · · ·			
b) - Preventic	on and Control of		والمحاد والجاري والمحاد والمحاد والمارية	╺═╤╼╤╴╣┾╍╴╼╕╺╼╧╼╣╼╧╼╡ <sub>┛╋</sub> ╾╍┓╠╓╼╧╺╝┆		<u>p p p p</u> p p p p p p
Diseases (CS)	National Malaria	Salaries Medical Reimbursement	64,19 25	37,50	40.00 50	45,0 2
H 4.1 Centre Share 50%	Eradication Programme	Travel Expenses	1,62 30,81	25 5,50 3,50	5,50 3 50	6,0 3,5
State Share		Motor Vehicles	1,93 4	25,00 1,25	25,00 1,25	25,0 1,2
50%		Machinery and Equipment	4 1,76,78	10,00	10,00 2,29,00	10,0 2,48,0
		Liveries	4	2,29,00 1,00	1,00	11,0
		Total	2,75,70	3,13,00	3,15,75	3,50,0
c) PH 4.2 (CS)	National Malaria Eradication Pro-	Salaries	. 18,73	25,00	25,00	25,0
entre Share	gram me Anti-Larval	Medical Re-imbursement Travel Expenses	3 19	20,00 9 25	9 25	2
tate Share		Office Expenses	61 5	65 3,86	65 3,86	8 3,7
0%		Materials and Supplies	10	19,75	19,75	20,0
		Liveries	• • • •	15	1,15	i
		Total	19,71	49,75	50,75	50,0
		Total National Malaria Eradication Programme	2,95,41	3,62,75	3,66,50	4,00,00
H 4.4	National Leprosy Control Programme	Salaries	• ••	••		••
	Centre Share 100%	Office Expenses Medicines	•••	••	••	••
		Diets Bedding and Clothing	••	••	••	••
		Other Charges		••	••	••
		Grant-in-aid Machinery and Equipment		••	••	••
		Rent, Rates and Taxes		••	••	••
		Material & Supply		••	••	••
		Travel Expenses		و ہ - یہ محروف ہمروں ا	 	• • 
		Total		• •	••	••
			and the second se			

Expenditure ]

# Medical and Public Health

(Figures in thousands)

lode No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PH 4.7	Provision of Addition Laboratory Technicia		Rs	Rs	Rs	Rs
<b>C.S</b> . 50:50	at each PHC	Salaries		4,50	25	75
		Medical Reimbursement	••	10 10		17 8
		Office Expenses		30	20	65
		Motor Vehicle Machinery and Equipment	••	••	• •	
		Material and Supply	•••	· ·	 	5,85
		Total	· · ·	5,00	45	7,50
PH 5.12	Hospital Treatment of Diarrhoel Diseases by Oral Rehydration	(i) Material and Supply		2,50	2,50	3,10
	Therapy	Total	•••	2,50	2,50	3,10
PH 5.10	Expansion of	Salaries	•••	30	12	32
	Immunisation Programme	Travel Expenses	••	3 15	1 5	5 15
		Machinery and Equipment	•••	2,74	1,00 16	2,75 48
		Motor Vehicle (Pol)	···	48		
		Total	· ·	3,70	1,34	3,75
PH 5.20	Strengthening of	Salaries	• •	2,64	26	7,19
	School Health Clinics	Office Expenses	••	12 12	1 10	12
		Machinery and Equipment Medical Reimbursement	••	30 9	30 1	1,36 9
		Material and Supplies	••	3	2	•••
		Medicine	··-		30	1,36
		Total	•••	3,60	1,00	10,30
		tion and Control of Diseases		3,77,55	2,71,79	· ·
(c)—Prevon PH 5.18	tion of Food Adulteration Strengthening of	Salaries	24	60	10	1,50
F II 9.10	Food	Travel Expenses	1	4		10
	Laboratories	Office Expenses Machinery and Equipment	6	4 20	1,50	15 1,00
		Material and Supply and Drugs Laboratories		8		15
		Medical Reimbursement	1	4	•••	10
		Total Strengthening of Food La	bs. 32	1,00	1,60	3,00
`		Total (c) Prevention of Food Adulteration	32	1,00	1,60	3,00
(d) Drugs Control PH 5 • 3	Strengthening of Drugs Control/Food Standard Control Organisation				************************	
		Salaries Medical Reimbursement	••	••	••	2,50 15
		Travel Expenses Office Expenses	••	•••	••	25 30
		Machinery and Equipment	•••	••	••	80
		Motor Vehicle			· ·	1,00
						5,00
		Total	• • • • • • • • • • • • • • • • • • •	•••	• •	5,00
		Total Total (d) Drugs Control	··· ···		···	
(e) Trainin	g State Employment Promotion Programs	Total (d) Drugs Control		•		
(e) Trainin		Total (d) Drugs Control		•		
	Promotion Program	Total (d) Drugs Control me Stipend Total (e) Training	· · · · · · · · · · · · · · · · · · ·		 	
	Promotion Programs	Total (d) Drugs Control me Stipend Total (e) Training	···	····	···	···
	Promotion Program	Total (d) Drugs Control me Stipend Total (e) Training	··· ··	····		··· ··· ··· ··· ···
(f)—Health	Promotion Programs Statistics and Research Strengthening of Health Statistics	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement Travel Expenses	  1,22 i	         		······································
(f)—Health	Promotion Programs Statistics and Research Strengthening of Health Statistics Organisation and Evaluation	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement		··· ··· ··· 81 2	··· ··· 21 2	······································
(f)—Health	Promotion Programs Statistics and Research Strengthening of Health Statistics Organisation	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement Travel Expenses Office Expenses	··· ··· 1,22 ·· 1 2		  21 2 3 4	··· ··· 1,14 1,14 11 11
(f)—Health	Promotion Programs Statistics and Research Strengthening of Health Statistics Organisation and Evaluation	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Total Total (f) Health Statistics and	  1,22  1 2 1 1,26	 81 2 3 4  90	··· ··· 21 2 3 4 ·· 30	1,15 1,50
(f)—Health PH 5.5	Promotion Programs Statistics and Research- Strengthening of Health Statistics Organisation and Evaluation Cell at State level	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Total	  1,22  1 2 1	81 2 3 4	21 23 4	  1,15 15 15
(f)—Health PH 5.5	Promotion Programs Statistics and Research- Strengthening of Health Statistics Organisation and Evaluation Cell at State level	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Total Total Total (f) Health Statistics and Research	  1,22  1 2 1 1,26	81 2 3 4  90 90	  21 2 3 4  30 30	 1,15 15 15 15 1,50
(f)—Health PH 5.5	Promotion Programs Statistics and Research- Strengthening of Health Statistics Organisation and Evaluation Cell at State level	Total (d) Drugs Control me Stipend Total (e) Training Salaries Medical Reimbursement Travel Expenses Office Expenses Machinery and Equipment Total (f) Health Statistics and Research	  1,22  1 2 1 1,26	 81 2 3 4  90	··· ··· 21 2 3 4 ·· 30	··· ··· 1,1 1 1 1 1 1 1 5

# [ Expenditure

(Figures in thousands)

Sub-heads	3	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<del> مراحب</del>			Rs	Rs	Rs	Rs
PH 5-21	Strengthening of	Salary			••	49
	State Health Edn-			••	••	1 20
	catiou Bureau	Office Expenses Material and Supplies		• •	••	1,30
		Material and Supplies .		••	••	1,50
		Total .		••	••	2,00
Н 5-22	Strengthening of	Salary				80
	State Nutritton	Medical Re-imbursement.				1
	Division.	Travel Expenses			• •	4
	Division.			••		4
	-	••		••	10	
	Material and Supplies	••	••	• •		
		Total				1,00
	Total (g) Health f	Education and Publicity		•••	••	
h)—Public I	Health Laboratories—					
•		Salaries	• • •	55	20	68
PH 5.2	Strengthening of	Medical Reimbursement		2	2	2
	State Health and District Labora-	Travel Expenses Office Expenses	••	 8		
	tories	Machinery and Equipment		40	40	40
		Material and Supply		30	30	32
		Other Charges			••	••
		Total .	· · · ·	1,35	1,00	1,50
PH 5.19	Strengthening of	Salaries	· · · ·	1,25	25	2,50
	Excise Laboratories	Medical Reimbursement .		5	I	20
		Travel Expenses .		10	1	30
		Office Expenses . Machinery and Equipment.		10 30	3 30	50 70
		Material and Supplies .	• • • • • • • • • • • • • • • • • • •	20	20	80
		Total .	• • • •	2,00	80	5,00
		c Health Laboratories	<u></u>	3,35	1,80	6,5

# 282—Public Health, Sanitation and Water Supply—A—Public Health and Sanitation— (i) Health Transport

1—Health Transport	(1) Salaries	(R) (NR)					••
	(2) Travel Expenses	(R) (NR)		••		•••	• •
	(3) Office Expenses	(R)	• •	• •	•••	••	• •
	Total I-Health Trans	sport	••	••	••	••	
	Total (i) Health Trans	port	•••				

# 282—Public Health, Sanitation and Water Supply—A—Public Health and Sanitation— (j) Sanitation Services

1-Sanitation	(1) Salaries (1	R)	••		••		•••
Services	(2) Travel Expenses (1	R)	••	••			•••
	(3) Office Expenses (1	R)	••	••			•••
	(4) Grant-in-aid to Loca tation arrangements (		••				
	(	NR)	••				••
	(5) Grant-in-aid to Muni for salaries of Health						• •
	(6) Other Charges (1	R)	••	••		••	
	Total 1-Sanitation Serv	vices			··*····		
	Total (j) Sanitation Serv	ices	–		· <del>· · · · · · · · · · · · · ·</del> · · ·	• <del>••••••</del> •••••••••••••••••••••••••••••	····
	Total-Public Health and	I Sanitation	–	2,96,99	3,84,80	3,76,49	4,47,15

# Expenditure ]

# Medical and Public Health

### **B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES**

### Major Head : 482—Capital Outlay on Public Health, Sanitation and Water Suppy (Plan)

Head of Department-Secretary to Government, Punjab, Housing and Urban Development Department.

(Figures in thousands)

. Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Esim ate s, 1986-87
		Rs	Rs	Rs	Rs
Plan—					
Other Programme		•••	1,00	••	••
Total Plan		••	1,00	••	••
Deduct-Receipts and Recoveries	•••	••	• •	••	
Net Plan		•••	1,00	••	•••

### Detailed Account No. 482—Capital Outlay on Public Health, Sanitation and Water Supply—C—Urban Water Supply Scheme

Contribution towards Share Capital in the Punjab Water Supply and Sewerage Board Investment	 	1,00	••	•••
Total Plan	 F1	1,00	••	
DeductReceipts and Recoveries	 	••	••	
Net Plan	 	1,00	••	•••
Grand Total—482—Capital Outlay on Public Health, Sanitation and Water Supply (Plan)	 	1,00	••	••

# Expenditure ]

# DEMAND NO. 19 HOUSING & URBAN DEVELOPMENT

(Figures in thousand)

Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs	Rs
SUMMARY					
283—Housing (Voted)		0,7	4,50	4,50	4,50
284–Urban Development (Voted)		2,20,93	10,00	10,00	13,76
483-Capital Outlay on Housing (Voted)	• •	3,67,28	5,38,60	4,75.38	6,06,96
(Charged)	••	••	•••	• •	
484—Capital Outlay on Urban Development (Voted)		3,00,39	6,55,00	6,55.00	7,05
Total Demand (Voted)	-	8,70,67	12,08,10	11,44,88	13,30,22
(Charged)				• .	• •

# Housing and Urban Development

[ Expenditure

# SECTOR B---SOCIAL AND COMMUNITY SERVICES Major Head : 283--Housing

Head of Department '--Secretary to Government, Punjab, Housing Deptt.

Sub-Major Head/Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	·
General-					
(b) Assistance to Housing Board, Corporations, etc.	• •		•••	•••	
(c) Village Housing Scheme		••	• ·	••	• •
(d) Subsidised Industrial Housing Scheme		••	4,50	4,50	4,50
Total 283—Housing		4,50	4,50	4,50	4,50

Detailed Head of Account—283—Housing—A—General—(b)—Assistance to Housing Board, Corporations, etc.---1—Assistance to Housing Development Board

Sub-Head	Details		• Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			R۹	Rs	n.s	Rs
-Assistance to Housin	g Development Board					
(1) Subsidy		۰.			••	•••
Total I—Assistar	nce to Housing Development Board		••		•••	•••
E	Detailed Head of Account-283-Housin	ıg(b)	-Voltage Housin	ng Scheme		
-Subsidy under Villag	ge Housing Scheme—					
(1) Subsidy		• ·		••	••	
Total I—Subsidy	under Village Housing Scheme			• •		•••
	Detailed Head of Account-283-He	ousing-	-(d)-Subsidised I	ndustrial Housing		
subsidy under the Subsi	dized Industrial Housing Scheme-					
(1) Subsidy			• •	4,50	4,50	4,50
Total 1-Subsidy und	er Subsidised Industrial Housing Scheme	 e	0,07	4,50	4,50	4,50

(Figures in thousands)

# Housing and Urban Development

# Sector B--Social and Community Services

# Major Head : 284--Urban Development

# Head of Departments : -1. Director, Housing and Urban Development.

- 2. Director, Local Government.
- 3. Chief Town Planner.

(Figures in thousands)

Sub-Heads		Detai.s		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<u> </u>			Rs		Rs	Rs
4 General	(a) Direction	and Administration— r of Urban Estate					
	(1) Directo	r of Local Bodies	••	••	••	••	• •
	(3) Munici	bal Elections	••	••	••	• •	••
	(b) Town ar	d Regional Planning—			••	••	••
		own Planner to Municipalities, Corporation	ns	9,22	9.00	9,00	
		truction allotment of plotsto m	igrant	ts			10,76
		for Management of Urban					-
		nent for Local Bodies— nee to Local Bodies	• • • •	1,93,71	1,00	1,00	3,00
	Grand	Total	••	2,02,93	10,00	1,00	13,76
	Total 2	84-Urban Development	•••		••	•••	••
	Detailed Acco	ount No. 284–-Urban Developme	nt—A	General—(b)	-Town and Re	gional Planning	
		own Planner-					
	(1) Salaries (2) Travel I		••	••	5,70 60	5,70 60	••
	(3) Office E		••	••	1,60	1,60	••
	(4) Rent. R	ates and Taxes/Royalty		••	36	36	
		sing Sales and Publicity Expense	es	••	5	5	••
		ery and Equipment	••	••	55		••
	(7) Other ( (8) Wages	liai ges	••	••	4	55 4	••
		l and Supplies		••	••		
	(10) Medica	Reimbursement	••	••	10	10	
	Total	1-Chief Town Planner	••	9,22	9,00	9,00	••
	2-Develop	nent of Habitat Villages in the S	- State_				
	(1) Salaries	1	••	••	••	••	
	(2) Travel		••	••	••	••	
	(3) Office I	expenses	••	••	••	••	
	Total 2-D the S	evelopment of Habitat Villages State	in 	••	••		
	3-Grant to	Habitat India-	-			* *	<u></u>
		n-aid/Contribution	••	•••	••	•••	••
	Total 3G	rant to Habitat India	••	••	••	••	••
	Total (b)—	Town and Regional Planning					
D	etailed Account I	No. 284Urban Development(	c)—A	ssistance to Mu	micipalities, Cor	porations, etc.	
Major Head/ Sub-head	Organisation receiving assistance	Broad outlines of assistance		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs	Ro	R	Rs
c) Assistance to Munici- palities, Cor-	Municipal Committee	For execution of Urban Develoment Works	op- 	1,93,71	1,00	1,00	
porations, etc.	Municipal Committee	Integrated City Development Programmes	t		••		
	Financial A tance to in ment Trust struction & & plots to	ssis- prove- is for con- t allotment	••				10,76
	families	Slum Improvement Scheme			••		

Improvement Slum Improvement Scheme Improvement (a) General activities Training for Management of Urban Development for Local Bodies

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1,00

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1,00

3,00

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13,76

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### Housing and Urban Development

### SECTOR B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

### Major Head : 483-Capital Outlay on Housing (Plan)

### Head of Departments.-(1) Chief Engineer, Punjab P.W.D., B. & R. Branch

(2) Secretary to Government, Punjab, Housing and Urban Development Department/Director, Housing and Urban Development Department, Punjab

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<u></u>		1. A. Government Residential Buildings	Rs	Rs	Rs	Rs
HG—100	۲	<ul> <li>(a) Police Housing Scheme— Major Works (<i>Voted</i>)</li> <li>(b) Urban Housing Scheme—</li> </ul>	,-	<b>2,</b> 50 <b>,0</b> 0	2,71,00	2,60,00
		(Charged) Construction of houses for Go Employees at Tehsil Headqur & other places	ovt.	1,37,66	1,25,28	1,98,70
		(c) Rural Housing Scheme- Major Works		••		-
		(d) Construction of Govt. acco modation for Govt. emplo at Chandigarh—Purchase	yees of			
			<b>1,2</b> 7,03	1,22,31	51,40	<b>46,0</b> 0
		(e) Printing & Stationery Depti Staff Quarters	28,54	10	••	25,00
		(f) Construction of houses for Government employees at foca points	l 44,91	28,03	27,20	
		Total A—Government Residential Buildings (Voted) (Charged) .	,	5,38,10	4,74,88	5,29,70
		2.B.—Other Housing Schemes				
		(a) Subsidized Industrial Housing Schemes—				
		Major Works		50	• -	50
		(b) House-sites for landless worker (Voted)			•••	• •
		(Charged)	• •			• •
		(c) Construction of houses for Harijans, Weaker Sections of the Society, etc				
		<ul> <li>(d) Financial assistance to Punjab Housing Development Board for Construction and allot- ment of L. I.G. Houses to migrannts familities on Concessional terms</li> </ul>				12,18
		(e) Construction & allotment of free L.I.G. Houses to migrants widows & destitutes etc.	<b></b>			64,58
		(1) Major/Minor Works			••	
		Total B—Other Housing Schemes (Voted) (Charged)		50	50	50
		Grand Total (Voted)	3,67,28	5,38,60	4,75,38	6,06,96
		`	- /	, ,	, -,- <del>,</del>	-,,

Expenditure ]

### SECTOR B--CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

### Major Head : 484-Capital Outlay on Urban Development

Head of Department.--(i) Chief Engineer, Punjab, P.W.D., B.& R. Branch, Patiala

- (ii) Director, Housing and Urban Development, Punjab
- (iii) Special Secretary, Ranjitgarh Project.

					(Figures in th	(Figures in thousand)	
Code No.	Sub-head for Appropriation Accounts	DETAILS '	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
			Rs	Rs	Rs	Rs	
U.D.I.		A—General Buildings Urban Estate	3,00,39	6,54,99	6,54,00	7,05,00	
		Construction of temporary accommodation for the Project Office at Ranjigarh		0,01	0,01		
		- Net Total 484—Capital Outlay on Urban Development	3,00,39	6,55,00	6,55,00	7,05,00	

# DEMAND NO. 20 INFORMATION AND PUBLICITY (PLAN) SECTOR B-SOCIAL AND COMMUNITY SERVICES Major Head 285-Information and Publicity Head of Department-Director, Information and Publicity, Punjab (Figures in thousands)

1984-85         Estimates, Estimate, Estinate, Estimate, Estinate, Estimate, Estinate, Esti			Department—Director, Int				(Figures in th	iousands)				
a) Decision and Aministration b) Decision and Aministration b) Decision and Aministration b) Decision and Aministration b) Each publicity c) fails reaction and Publicity for Library at fails reaction and Publicity c) fails reaction and Publicity for Library at fails reaction and Publicity c) fails reaction at the reaction and Publicity for Library at fails reaction at the reaction						Estimates,		Budget Estimates, 1986-87				
a) Direction and Administration b) Adversing and Visual Publicity 			MADV		Rs	Rs	Rs	Rs				
0: Information Centres		ection and Administration		••				31				
6) Field Publicity	(b) Adv (c) Info	ertising and Visual Public	ity	••				28,60 7,00				
D Finis								18,70				
Grand Total 285—Information and Publicity         57,10         63,00         75,50         67, Detailed Account No. 285—Information and Publicity—(a)—Direction and Administration           P-1.1         Strengthening of Public Trivel Expenses Motor Vehicle				••				8,40				
Detuiled Account No. 285—Information and Publicity—(a)—Direction and Administration           P-1.1         Direction of the Relations         Salaries Travel Expenses             P-1.2         Parchine of Publicity Relations         Salaries Machineyr and Boulpoment              P-1.2         Purchase of Books         Other Charges               P-1.2         Purchase of Books         Other Charges          9         20         20         20           P-1.3         Peed Back Studies         Other Charges          29         2,00         30           Detailed Account No. 285—Information and Publicity—Ob Advertising and Visual Publicity         Policy          2         2           Ps5.1         (1) Community Listening         Office Expenses          7         10         10         1           Machinery and Eugenses             2         2           Salary                  IP-5.2         (2) Exhibitions         Travel Expenses           .	(I) FIII	15		· · ·			4,00	4,40				
IP-1.1       Strengthening of the Department of Plain Relations       Salaries Tavel Expenses					در والده ورسوطه والله وسه ورب			67,41				
Dejortment of Public         Travel Expenses             Moor Vehicle         Moor Vehicle              Moor Vehicle         Total IP-1.1              P-1.2         Purchase of Books         Other Charges              P-1.3         Peed Back Studies         Other Charges               P-1.3         Peed Back Studies         Other Charges                P-1.3         Peed Back Studies         Other Charges  <			· · · · · · · · · · · · · · · · · · ·	Publicity	(a)Directi	on and Administ	ration					
Relations       Office Expenses Machinery and Equipment           Machinery and Equipment            Total IP-1.1        1,70          P1.2       Parches of Books       Other Charges        9       20       20         P1.3       Feed Back Studies       Other Charges        9       20       20       20         P-1.3       Feed Back Studies       Other Charges        20       10       10         Total (a)        29       2,00       30       30         Detailed Account No. 283—Information and Publicity—(b) Advertising and Visual Publicity       P-5.1       (1) Community Listening Office Expenses        4       6       6         Reat, Rates and taxes           2       2         Subty                Rest, Rates and taxes               Rest, Rates and taxes               Rest, Rates and taxes <td< td=""><td>IP-1.1</td><td></td><td></td><td>••</td><td> </td><td></td><td></td><td></td></td<>	IP-1.1			••	 							
Machinery and Equipment             For Library at Headquarers       Other Charges        9       20       20         For Library at Headquarers       Other Charges        9       20       20       10         For Library at Headquarers       Other Charges        20       10       10         Total (a)        29       2,00       30       30         Detailed Account No. 285-Information and Publicity—Ob Advertising and Visual Fublicity       Point       2       2         P-5.1       (1) Community Listenity Office Express        4       6       6          Best Machinery and Equipment			Office Expenses	••	••							
Medical Re-imbursement        1.        1.70         Total IP-1.1        1.70        1.70         IP-1.2       Purchase of Books       Other Charges        9       20       20       20         P1.3       Feed Back Studies       Other Charges        20       10       10         P-1.3       Feed Back Studies       Other Charges        20       2,00       30         P-1.3       Feed Back Studies       Other Charges        4       6       6       2         P-5.1       (1) Community Litening Office Expenses        4       10       10       1         P-5.1       (1) Community Litening Office Expenses        7       10       10       1         Material and Supply        2       2       2       3				••	••			••				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			Machinery and Equipment Medical Re-imbursement	••	••			• •				
P-1.2       Purchase of Books for Library, at Malaurers       Other Charges        9       20 <t< td=""><td></td><td></td><td>Total ID 1 1</td><td></td><td></td><td></td><td></td><td>1</td></t<>			Total ID 1 1					1				
for Ligrary at Headparters       0       10       10         P-1.3       Feed Back Studies       Other Charges       29       2,00       30         P-5.1       (1) Community Listening Office Expenses Reat, Rates and taxes       4       6       6         Matchingray and Edupingent       2       2       2         Matchingray and Edupingent       3       2       2         Material and Supply       1       4       10       10       1         IP-5.2       (2) Exhibitions       Travel Expenses       7       10       10       1         Material and Supply       1       1.75       70       70       7       10       10       1         Material and Supply       1.715       70       70       3       21,00       34,53       21,00         Statires <t< td=""><td></td><td>Demokana at Da La</td><td></td><td>··· </td><td></td><td></td><td></td><td></td></t<>		Demokana at Da La		··· 								
P-1.3       Feed Back Studies       Other Charges	<b>[F-1.</b> 2	for Library at	Other Charges .	•	9	20	20	20				
Detailed Account No. 285—Information and Publicity—(b) Advertising and Visual Publicity           P-5.1 (1) Community Listening Office Expenses         4         6         6           Rent, Rates and taxes         2         2           Machinery and Equipment         2         2           Matherial and Supply         2         2           Salary         -         -         2           Total (1)         4         10         10         1           Material and Supply         -         -         -         -           Salary         -         -         -         -         -           Total (1)         4         10         10         1         -           Adv.         -         -         -         -         -         -           Adv.         - <td< td=""><td>[<b>P-1.</b>3</td><td></td><td>Other Charges .</td><td>•</td><td>20</td><td>10</td><td>10</td><td>10</td></td<>	[ <b>P-1.</b> 3		Other Charges .	•	20	10	10	10				
P-5.1       (1) Community Listening Office Expenses Reat, Rates and Taxes       4       6       6         Machinery and Equipment       .       2       2         Material and Supply       .       2       2         Total (1)       .       4       10       10       1         IP-5.2       (2) Exhibitions       Travel Expenses       .       7       10       10       1         Adv.       .       .       .       .       .       .       .       .         (P-5.2       (2) Exhibitions       Travel Expenses       .       7       10       10       1         Adv.       .	_		Total (a)		29	2,00	30	31				
Material and Supply		Detailed Account N	o. 285-Information and Publicity	y(b) A	dvertising and	Visual Publicit	у					
Material and Supply	[P-5.1	(1) Community Listening		· •	4			6				
Material and Supply					••	2	2	6 2 2				
Salary <t< td=""><td></td><td></td><td></td><td></td><td></td><td>•;</td><td>•••</td><td></td></t<>						•;	•••					
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			Colory					••				
P.5.2       (2) Exhibitions       Travel Expenses       7       10       10       1         Adv. <t< td=""><td></td><td></td><td>Total (1)</td><td></td><td>4</td><td>10</td><td>10</td><td>10</td></t<>			Total (1)		4	10	10	10				
Adv.	IP-5.2	() Frhibitions	• •		7							
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	11-312	(A) Exhibitions		••		10		10 55				
Rents, Rates and taxes       41						60						
P-5.4  (4) Wall Paintings Advertising, Sales and Publicity $10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 $			Donto Doton and toyog			• •	••	••				
Medical Re-imbursement $3,02$ 10       10       1         M.E.       Total (2) $20,36$ $21,00$ $34,53$ $21,00$ P5.3       (3) Display Advertisement Adv. Sales and Publicity			Office Expenses .		15,03	19,50	33,63	19,50				
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			Madian Datastan					70 15				
P5.3 (3) Display Advertisement Adv. Sales and Publicity_ Salaries       3,79       3,00       3,00       5,5         Salaries         30       30       5,6         Office Expenses         30       30       5,6         Travel Expenses               Rents, Rates and Taxes <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>				•								
P5.3 (3) Display Advertisement Adv. Sales and Publicity_ Expenses       3,79       3,00       3,00       5,8         Salaries         30       30       5,8         Office Expenses         30       30       5,8         Travel Expenses           10        1         Rents, Rates and Taxes			Total (2)		20,36	21,00	34,53	21,00				
Expenses       3,79       3,00       3,00       5,8         Salaries        30       30       5,8         Office Expenses        10        10          Rents, Rates and Taxes        10            Material and Supply         10            Medical Re-imbursement        10              P-5.4       (4) Wall Paintings       Advertising, Sales and Publicity         40       50       50          Total (3)          40       50           Total (4)        40       50             Total (b) Advertising and Visual Publicity                  Pef.1       C2       Total (1)	[P5.3	(3) Display Advertisemen	at Adv. Sales and Publicity.			······································		·····				
Office Expenses $30$ $30$ Travel Expenses $10$ $10$ Rents, Rates and Taxes $10$ $10$ Material and Supply $10$ $10$ Medical Re-imbursement $10$ $2$ Total (3) $3,79$ $4,10$ $3,30$ $7,0$ P-5.4       (4) Wall Paintings       Advertising, Sales and Publicity Expenses $40$ $50$ $50$ $5$ Total (4) $40$ $50$ $50$ $5$ Total (4) $40$ $50$ $50$ $5$ Total (b) Advertising and Visual Publicity $74,59$ $25,70$ $38,43$ $28,6$ Importantion Centres $5$ $50$ $50$ $50$ $50$ $50$ Travel Expenses $5$ $50$ $50$ $50$ $50$ $50$ Total (1) $50$ $50$ $50$ $50$ $50$ $54$ Rent, Rates and Taxes $1,67$ <t< td=""><td></td><td>.,</td><td>Expenses</td><td>••</td><td>3,79</td><td></td><td>3,00</td><td>5,80</td></t<>		.,	Expenses	••	3,79		3,00	5,80				
Travel Expenses        10        10         Rents, Rates and Taxes              Material and Supply              Medical Re-imbursement        10        2         Total (3)        3,79       4,10       3,30       7,00         P-5.4       (4) Wall Paintings       Advertising, Sales and Publicity Expenses        40       50       50       5         Total (4)        40       50       50       5         Total (5) Advertising and Visual Publicity        74,59       25,70       38,43       28,6         Detailed Account No. 285—Information and Publicity—(c)—Information Centres				••			20	60 30				
Material and Supply Medical Re-imbursement         10        2         Total (3) $3,79$ $4,10$ $3,30$ $7,0$ P-5.4       (4) Wall Paintings       Advertising, Sales and Publicity Expenses        40       50       50       5         Total (4)        40       50       50       5         Total (b)       Advertising and Visual Publicity       74,59       25,70       38,43       28,6         Detailed       Account No. 285—Information and Publicity—(c)—Information Centres			Travel Expenses	••	••			10				
Medical Re-imbursement        10        2         Total (3)        3,79       4,10       3,30       7,00         P-5.4 (4) Wall Paintings       Advertising, Sales and Publicity Expenses       40       50       50       5         Total (4)        40       50       50       5         Total (b) Advertising and Visual Publicity        74,59       25,70       38,43       28,6         Detailed Account No. 285—Information and Publicity—(c)—Information Centres              (1) Information Centres Salaries               P-6.1       (2) Teleprinter Lines Salaries              P-6.1       (2) Teleprinter Lines Salaries              Mentrace                P-6.1       (2) Teleprinter Lines Salaries              Medical Re-imbursement </td <td></td> <td></td> <td>Rents, Rates and Taxes</td> <td>••</td> <td>••</td> <td>• •</td> <td>••</td> <td>••</td>			Rents, Rates and Taxes	••	••	• •	••	••				
Total (3) $3,79$ $4,10$ $3,30$ $7,0$ P-5.4 (4) Wall Paintings       Advertising, Sales and Publicity Expenses $40$ $50$ $50$ $50$ Total (4) $40$ $50$ $50$ $50$ Total (4) $40$ $50$ $50$ $50$ Total (b) Advertising and Visual Publicity $74,59$ $25,70$ $38,43$ $28,6$ Detailed Account No. 285—Information and Publicity—(c)—Information Centres         Salaries         Total (1)             Total (1)            Total (1)            Total (1)            Total (1)             Total (2)              Total (2)               Total (2)           .			Medical Re-imbursement	••	••	iö		20				
P-5.4(4) Wall PaintingsAdvertising, Sales and Publicity Expenses405050Total (4)405050Total (4)405050Total (b) Advertising and Visual Publicity74,5925,7038,4328,6Detailed Account No. 285—Information and Publicity—(c)—Information Centres(1) Information Centres SalariesTravel ExpensesTotal (1)P-6.1(2) Teleprinter Lines Salaries5504Other Charges5,4Mentrnce1,671,303,57Mentrnce1,6210Office ExpensesTotal (2)Total (2)Total (2)1010Total (2)Total (2)Total (2)Total (2)Total (2) <td></td> <td></td> <td></td> <td></td> <td>3 7 9</td> <td></td> <td></td> <td>······</td>					3 7 9			······				
Expenses        40       50       50       50         Total (4)        40       50       50       5         Total (b) Advertising and Visual Publicity        74,59       25,70       38,43       28,6         Detailed Account No. 285—Information and Publicity—(c)—Information Centres         Salaries         Total (1) <td>P-5.4</td> <td>(4) Wall Paintings</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	P-5.4	(4) Wall Paintings										
Total (b) Advertising and Visual Publicity 74,5925,7038,4328,6Detailed Account No. 285—Information and Publicity—(c)—Information Centres(1) Information CentresSalariesTotal (1)Total (1)Colspan="2">Colspan="2"Cols				•	40	50	50	50				
Publicity $74,59$ $25,70$ $38,43$ $28,6$ Detailed Account No. 285—Information and Publicity—(c)—Information Centres         (1) Information Centres         Salaries <th <="" colspan="4" td=""><td></td><td></td><td>Total (4) .</td><td></td><td>40</td><td>50</td><td></td><td>50</td></th>	<td></td> <td></td> <td>Total (4) .</td> <td></td> <td>40</td> <td>50</td> <td></td> <td>50</td>						Total (4) .		40	50		50
Detailed Account No. 285—Information and Publicity—(c)—Information Centres           (1) Information Centres         Salaries <td></td> <td></td> <td>Dest Protection</td> <td></td> <td>74 59</td> <td>25 70</td> <td>38.43</td> <td></td>			Dest Protection		74 59	25 70	38.43					
(1) Information Centres         Salaries		Detailed Acc										
Safaries Travel Expenses   <	at	ور میں دور میں ہوتے ہیں۔ اور میں اور می					مر <u>و هم نوسم</u> وسمر مرب ورب ف مر او					
Travel Expenses <td></td> <td>(*</td> <td>Salaries</td> <td>••</td> <td></td> <td>••</td> <td></td> <td></td>		(*	Salaries	••		••						
P-6.1       (2) Teleprinter Lines         Salaries        5       50        4         Other Charges           5,4         Rent, Rates and Taxes        1,67       1,30       3,57         Mentrace        1,62        1,00         Medical Re-imbursement         10          Office Expenses        13       1,00       10       1,0         Total (2)            7,0			-	•••	· ·	••						
Salaries        5       50        4         Other Charges        1,67       1,30       3,57          Rent, Rates and Taxes        1,67       1,30       3,57          Mentrace        1,62        10        2         Office Expenses        13       1,00       10       1,00         Total (2)	_		·		• · ·	• •						
Other Charges        1,67       1,30       3,57         Rent, Rates and Taxes        1,67       1,30       3,57         Mentrace        1,62        1,00         Medical Re-imbursement        10        2         Office Expenses        13       1,00       10       1,00         Total (2)             7,00	P-6.1		Salaries .	•	5	50		40				
Mentrace       1,62       1,00         Medical Re-imbursement       10       2         Office Expenses       13       1,00       10       1,0         Total (2)        ,54       2,90       4,67       7,0			Other Charges .	••			• •	5,40				
Medical Re-imbursement       10       2         Office Expenses        13       1,00       10       1,0         Total (2)        .54       2,90       4,67       7,0			Mentrace.					••				
Total (2) ,54 2,90 4,67 7,0			Medical Re-imbursement .		• •			20				
			-	•				1,00				
Total (c) 2,90 4,67 7,0				•	,54	*****	والاحداد المحدد والمحدة والكمة والمراقا الت	7,00				
		·····	10tal (c)	•	••	2,90	4,67	7,00				

# Information and Publicity

(Figures in thousands)

[ Expenditure

Code No.	Sub-heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	D	etailed Account No. 285-Information	and Publicity –	-(d)—Field Pablic	city	
		· · · · · · · · · · · · · · · · · · ·	Rs	Rs	Rs	Rs
<b>P-3.</b> 1		(1) Field Publicity Salaries Travelling Expenses Office Expenses Rent, Rates and Taxes Machinery and Equipment Motor Vehicles	1,21 1,96 3,05 1,65 1,03 5,36	4,00 2,50 2,50 1,10 45 3,90	3,00 2,50 3,10 1,40 60 4,30	2,70 2,50 2,50 1,10 45 3,90
		Material and Supply Wages P.P.S Contingency Hospititly Despary Medical Reimbursement	14 13 35 1 1,57	20  35	25  35	20   35
		Total (1)	16,64	15,00	15,50	13,70
P -3.2		(2) Television Scheme Salaries Wages Z.R Travel Expenses Office Expenses Maintenance Motor Vehicles Machinery and Equipment Material and Supply Other Expenses	30  10 75  23 34 14	 10 50  1,00 40 	 10 1,70  10 10 	10 50 1,00 40
		Total (2) .	. 1,86	2,00	2,00	2,00
I <b>P-</b> 3.3		(3) Purchase and Production of Publicity Literature Medical Reimbursement Salaries Office Expenses Rent, Rates nad Taxes Advertising Sales and Publicity Expenses Material and Supply Other Charges Travelling Expenses Machinery and Equipment Other Expenses Total (3) Total (d)	4   	10 80 85 50 50 5 20 3,00 20,00		30 80 75 50 50 51 10 3,00 18,70

IP-4.1	(1) Song and Drama Services	;				
	Salaries	••	3	••		
	Travel Expenses	••	5			80
	Office Expenses		84	80	80	
	Rents, Rates and Taxes	••	••	••	••	
	Payment to Professional and					-
	Services		1,18	90	90	90
	Material and Supply	••	61	50	50	50
	M.V.		1	•		
	M.R.	••	1	••	••	••
	M.K.	• •	1,75	1,80	1,80	1,80
	Wages	• •	1,75	1,00	1,00	1,00
	Total	••	4,47	4,00	4,00	4,00
P.4.2 Light and Sound	(1) Salaries	••	29	1,00	1,00	1,40
including Sound	(2) Wages	••	90	1,25	1,25	1,25
Broadcasting	(3) Travel Expenses	••	7	10	10	10
Di Vauciisting	(4) Office Expenses	••	32	1,55	1,55	1,05
					-,	
	(6) Motor Vehicle					
	(7) Rent, Rates and Toxes		49			30
	(8) Material and Supply	••			••	
	( $^{\circ}$ ) Material and Supply ( $^{\circ}$ ) R.R.T.	••	••	30	30	
	(10) Medical Reimbursement	••	65	20	20	30
	(10) Medical Reinburschicht	••	05	20	20	
	Total		2,72	4,40	4,40	4,40
	Total (e)			8,40	8,40	8,40

# Information and Publicity

(Rs in thousands)

••••					·	
Code No.	Sub-heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 198 <b>5-</b> 86	Budget Estimates, 1986-87

# Detailed Account No. 285-Information and Publicity--(f)-Films

			Rs	Rs	Rs	Rs
P-2.1	(1) Purchase and Production	of Films				
	Salaries	• • •				
	Travel Expenses	••	4	• •	··· 2	
	Wages		••	2		
	Scholarships/Stipends		38	_	70	_
	Professional and Special Serv		50	••	50	••
	Office Expenses		30	70	50	
	Machinery and Equipment		89	50	••	70
	Material and Supply	••	1,21		2.00	50
	Rent, Rates and Taxes	••	4,25	2,00	2,00	2,00
	Other Charges	••	4,25	28	28	28 90
	Other Charges	••	1	50	50	90
	MR	••	••	••	••	••
	Total(f) Films	••	3,30	4,00	4,00	4,40
	Grand Total 285—Informat	tion and				·····
	Publicity	••	57,10	63,00	75,50	67,41

# DEMAND NO. 21

					-
Summaryjby Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
278—Art and Culture	••	18,93	44,00	56,90	75,00
339-Tourism	••		••	1	••
54-Capital Outlay on other Transport and Communication Services		25,69	20,00	19,99	26,00
Total Demand	 ••	44,62	6 <b>4,</b> 00	76,90	1,01,00

# TOURISM AND CULTURAL AFFAIRS (PLAN)

(Figures in thousands)

# SECTOR-E-SOCIAL AND COMMUNITY SERVICES

# Major Head : 278—Arts and Culture (Plan)

Head of Department .- Director, Tourism, Cultural Affairs, Archaeology and Museums, Punjab.

				(Fig	ures in thousa	ands)
	Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
	PLAN		Rs	Rs	Rs	Rs
(a)	(e) Archives and Museums	••	15,02	33,00	30,20	29,00
(b)	Promotion of Art and Culture		3 <b>,9</b> 1	11,00	29,70	46,00
	Total Plan	•••		44,00	59,90	75,00

Detailed Account No. 278-Arts and Culture-(b)-Promotion of Art and Culture

Code No.	Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimtates, 1986-87
	Revival of Folk Dances-		Rs	Rs	Rs	Rs
Ed. 14.1 Ed. 8 1	(1) Salaries (2) Wages (3) Travel Expenses	( } 	74	••	4,00	••
	(4) Office Expenses (5) Supplies and Materials	•• J ••		••	••	··· ··
	Total		74	4,00	4,00	2,00
	Revival of Kisse, Waran and Ballades (1) Salaries		••		· · ·	•••
	<ul><li>(2) Wages</li><li>(3) Travel Expenses</li></ul>	••	••	••	••	••
	<ul><li>(4) Office Expenses</li><li>(5) Supplies and Materials</li></ul>	••	••	••	•••	
	Total		··· ···		· · ·	<u></u>
	Setting up of Folk Art and Crafts Village-		· · ·			<del></del>
	(1) Salaries	••	••	••	••	••
	<ul><li>(2) Wages</li><li>(3) Travel Expenses</li></ul>		••	••	••	••
	(4) Office Expenses	••	••	••	••	••
	(5) Supplies and Materials		· · ·		··-	•••
	Total	••	•••	••	·.	••
Ed-21.2	Establishment of Punjabi Art and Culture Centre at Delhi	••				••
	Total	••	••	••	• •	••
Ed-21.3	Setting up of Punjab Cultural Village at Chhatbir			••	••	•••
	Total	••	••	••	••	••
Ed-14.2 Ed-8-2	Sponsoring of Cultural Troupes, Artistic Production of Books on Renowned Punjabi Artists and Musicians, etc.—					
	(1) Salaries	•• 〕	94	<b></b>	1,50	2,00
	<ul><li>(2) Wages</li><li>(3) Travel Expenses</li></ul>	••		* •	••	• • • •
	(4) Office Expenses	.: }		• • 4 •	••	* 4
	<ul><li>(5) Supplies and Materials</li><li>(6) Publications</li></ul>	•• [		• •	••	**
	•	·· _				• •
	Total	•••	94	1,50	1,50	2,00
	Setting up of a Central Cultural Troupe- (1) Salaries	••		••	••	<b>6 4</b>
	<ul><li>(2) Wages</li><li>(3) Travel Expenses</li></ul>	••	••	••	••	<b>4</b> ن
	(4) Office Expenses	••	<b>* •</b>	••	֥ **	**
	(5) Supplies and Materials	••	••	••	\$ *	••
	A grant-in-aid to other institution-					
	(3) Revival of Punjabi Art and Culture	•• _		••	••	مربعہ جنہ جنہ جنہ جنہ
	Total	•• _		••	••	 <sup>یر</sup> مین میں میں درم
	Grant-in-aid for other than three Kala Academics	••	••	••	••	<b>.</b>
	Total		••	••	· <u>·····</u> ······························	<u>.</u>
	Setting up of an Academy of Att and Culture		• •	• •	• •	
Éd-14-3	Grant-in-aid to institutions engaged in promotions of Art and Culture	of 	<b>1</b> ,0()	2,00	7,00	3,00
Ed-8 ·3	Total		1.00	<u>_</u>		
	Total	••	1,00	2,00	7,00	3,00

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(Figures in thousands)

Code N	o. Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimajes 1986-87
		Rs	Rs	Rs	Rs
Ed. 8.4	Holding of Musical and Cultural Conferences/Semina and Celebration of Festivals	ars 50	2,00	3,00	3,00
	Total	50	2,00	2,00	3,00
Ed. 7.2	Strengthening of Cultural Affairs—Administrative and Technical Staff	. 73	1,50	20	3,00
	Total	73	1,50	20	3,00
Ed. 8.5	Grant-in-aid to North Zone Cultural Centre-Patia1a			15,00	33,00
	Total		• ·	15,00	33,00
	Total-Promotion of Art & Culture	3,91	7,00	, 29,70	46,00
	Detailed Account No. 278—Arts and C	ulture-(c)-Mus	eums		
	20-Archaeology and Museums				
d. 13.1	Conservation of Ancient and Historical Monuments-				
2d. 12.1	Office Expenses	. 6,90	12,00	12,00	12,00
Ed. 13.4	Archaeological Operations—Excavations and Explora	tions-			
d. 12.3	Office Expenses .	. 96	2,50	2,50	2,70
d. 13.8	Display Equipment for Museums/Galleries-				
d. 10.2	Office Expenses	. 2,22	8,00	5,00	4,00
d. 13.5	Development of the State Archaeological Library	. 18	50	50	50
d. 11.3					
d. 13.2	Equipment and Machinery .	. 1,46	3,00	3,00	1,50
Ed. 13.1 d. 13.3 d. 12.2	Transplantation of Paintings from Unsafe Structures	55	1,50	1,50	80
d. 13.9	Strengthening of Archaeology and Museum Deptt.		3,00	20	4,50
d. 7.2	Administrative and other Staff	4 - + + +	5,00	20	-
1. 20.8	Publication of Arch. Reports	24		••	••
. 13.6	Setting up of Archaeological Laboratory for Chemical		••	••	••
i. 12.4	Preservation and Analysis	76	1,50	1,50	2,00
	Landscaping/Beautification around monuments	1,75		••	
	Museum Publication	-	1,00	1,00	1,00
1. 10.1					
	Total 20 – Archaeology and Museums	15,02	33,00	27,20	29,00
Ta	al 278—Arts and Culture	18,93	44,00	56,90	75,00

# Tourism and Cultural Affairs

[ Expenditure

### SECTOR C-ECONOMIC SERVICES

### Sub-Sector (e) Transport and Communications

### Major Head : 339-Tourism Plan

Head of Department.-Director, Tourism and Cultural Affairs

(Figures in thousands)

Minor Heads		Account 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<sub>₩₩</sub> ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩		Rs	Rs	Rs	Ra
(a) Tourist Information and Publicity			••	1	
(b) Tourist Accommodation	••			••	••
(c) Other Expenditure	••	••	••	••	••
Total 339Tourism	•••	••		1	•••

### Detailed Account No. 339-Tourism -(b)-Tourist Information and Publicity

Code No.	Sub-heads for Appropriation	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
••• <b>•</b> ••••	<u></u>	<u></u>	* * * * *	Rs	Rs	Rs	R\$
T.M.3.1	and Publicity Setting	1 (1) Public Literature a advertisements	nd display			1	••
	up of Pb. Tourism Development Corpo-	Miscellaneous	••	••	••	••	••
	ration	Publications	••			••	••
		Total (b)—Tourist Info and Publicity	ormation	•••	••	1	

### Detailed Account No. 339-Tourism -(d)-Tourist Accommodation

	·····			, پسب ، سبان سب بود. در مدر ا			
T.M.1.1	(d) Tourist Accommo dation	- (1) Administrative Staff	••		<b>6 8</b>		• •
		Travel Expenses	••	••	••	••	
		Office Expenses	••	••	••	••	* *
		Material and Supplies	••	••	••	• •	4 4
		Other Charges	••	••	••	••	••
		R.R.& T.	••	••	• •	••	••
		Total (1)	••	••	••	••	•••
		(2) Lump sum provision- Reserve with F.D.	••		• •	•••	* *
		Total (2)	••	• • •	••	- # & & & & & & & & & & & &	n san an a
T.M.2.1		(3) Purchase of Luxury Cars	/Buses	•••	•••••••••••	بالي و المراجعة المارية المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجع المراجع المراجعة المر المراجعة المراجعة الم	
4		Total (4)	••	* *	* *	ويسية من <sup>م</sup> اليكونينية من منه منه منه. • •	<del>، ،</del> • •
T.M.3.8		(4) Development of Aam K Bagh, Sirhind, son-et-Lumi Aam Khas Bagh	has ira at		••	<del>and design de Le d</del> e	<del>ماناریک</del> بیش بند ماده ه ه
		<b>Total (4)</b>	••		. <u>مد</u> شد مد مد مد مد 	<u>تەرىپىمىيەتكەرىكە</u> يىكەمكەرىكە • •	
	Tourism Information	il <sup>*</sup> T	11	ويتناوين والمتروجين		<u></u>	
	and Publicity	(5) Publication of Tourism Directorates, etc.	<b>b</b>		٠.	<b></b>	**
		Total (5)	••	••••••••••••••••••••••••••••••••••••••	<del>الم الم الم الم الم الم الم الم الم الم </del>		<del>ماليومتر ميروانيوستو.</del> • •
		Total (d) Tourist Accommod	ation	• •		• •	

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
ngan ( <u>an da angan da bina</u> ang tinagan da ang	nanderse die die georgie in die einde kende werden die einde einde eine eine ein einde kende sons georgenen.	Rs	Rs	Rs	Rs
Other Expendi	ture .				
.M.6.2	Development of Patiala as Touri Town				••
C.M.6.4	Furnishing of Tourist Bungalows		••		
.M.6.5	Maintenance of Flood Lights	••	••	••	••
.M.6.6	Maintenance of Camping Sites at Amritsar and Doraha			••	
°.M.6.9	Maintenance of Youth Hostel, Amritsar		••	••	••
<sup>•</sup> M.7.2	Purchase of Boats for Tourist Resort, Neelon Rupnagar, Doraha, Kanjli				
	Total Other Expenditure	••	••	···	···
	Total 339-Tourism	••	••		

# Tourism and Cultural Affairs

Expenditure ]

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#### Tourism and Cultural Affairs

[ Expenditure

#### SECTOR C-ECONOMIC SERVICES

#### Major Head : 544-Capital Outlay on other Transport and Communication Services

(Tourism) (Plan)

Head of Department .- Director, Tourism and Cultural Affairs, Punjab

(Figures in thousands)

Minor Head			Accounts, 1984-85	Buget Estimates, 1985-86	Revised Estimaes, 1985-86	Budget Estimates, 1986-87
<b>Thill and an all of the second s</b>		_1	Rs	Rs	Rs	Rs
Plan		••		•••		• •
Tourism		• •	25,69	20,0)	19,99	26,00
	Total Plan	–	25,69	20,0)	19,99	26,00
Deduct-Receipt and Recoveries		•••	•••	••	•••	•••
Net Plan		••	25,69	20,00	19,99	26,00

Detailed Account No. 544-Capital Outlay on other Transport and Communication Services-(Tourism)

Code No.	Sub-bead		Accounts, 1984-85	Budget Estimates, 1985.86	Revised Estimates, 1985-86	Budget New Expenditure 1986-87
			Rs	Rs	Rs	Rs
	Pb. Tourism Dev. Corporati Investment in share capital		25,69	<b>20</b> 00	19,99	20,00
	Land acquisition and develop for Youth Hotstel, Patiala Yatri Niwas at Jalandhar					6,00
	Total Plan	–	25,69	20,00	19,99	26,00
Deduct-Receipt and Recoverie	s			•••	•••	•••
	Plan	–	25,69	20,00	19,99	26,00

70

# Expenditure ]

#### DEMAND NO. 22

# LABOUR, EMPLOYMENT AND INDUSTRIAL TRAINING

Summary		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	₩ <u></u>	Rs	Rs	Rs	Rs
287-Labour and Employment (Labour)		7,64	5,00	4,50	4,50
287-Labour and Employment (Employment)	••	2,82	3,00	1,00	1,00
287-Labour and Employment (Industrial Training)	••	19,62	37,50	38,45	67,50
288—Social Security and Welfare (Industrial Training) Sp Component Plan for Scheduled Castes	ecial	90	6,00	••	
Total Demand		30,98	51,50	43.95	73,00

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#### (Figures in thousands)

#### Labour, Employment and Industrial Training

[ Expenditure

# SECTOR-B-SOCIAL AND COMMUNITY SERVICES

Major Head : 287—Labour and Employment Labour

Head of the Department .- Labour Commissioner, Punjab

		···	<del></del>	(Figures in th	ousands)
	Sub-Major-Head/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PL	AN	Rs	Rs	Rs	Rs
A-Labour	(b)—Industrial Relations	4,56	1,00	1,00	1,00
	(c)—Working conditions and Safety	2,66	3,40	3,40	3,40
	(d) General Labour Welfare	42	60	10	10
	Total Plan	7.64	5,00	4,50	4,50
Det	ailed Account No. 287-Labour and Employment	······		· · · · · · · · · · · · · · · · · · ·	
Code No.	Details	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
L.W.1.2	Setting up of Arbitration Machin	Rs nerv	Rs	Rs	Rs
	(1) Salaries		••		
	(2) Wages (3) Travel Expenses	••	••	••	••
	(4) Office Expenses	••	••	••	••
	Total Setting up of Arbitration				
	Machinery	•••	••		•••
L.W.1.2	Setting up of Enforcement Machin for the Welfare of the Agricultur	ery e			
	Labour (1) Salaries	3,75	60	60	60
	(2) Travel Expenses	12	10	10	10
	(4) Rent, Rates	52 2	10 10	10 10	10 10
	<ul><li>(5) Medical Charges</li><li>(6) Machinary &amp; Equipment</li></ul>	14	10 ••	10 • •	10 
	(7) Liveres	1	••		
	Total 2—Setting up of Enforcen Machinery for the Welfare of Agriculture Laws	4,56	1,00	1,00	1,00
Detsiled	Account No. 287-Labour and Employment-A	- Labour(b) W	orking Condition	ns and Safety	
L.W.1.1	1— Strengthening of Enforcement Machinery for Minimum Wages Act, 1948				
	(1) Salaries	1,89	60	60	60
	(2) Travel Expenses (3) Office Expenses	9 37	10 10	10 10	10 10
	(4) Rents, Rates and Taxes (5) Medical Charges	15 15	10 10	10 10	10 10
	(6) Wages	1			
	Total Strengthening of Enforce- ment Machinery for Minimum				
	Wages Act, 1948	2,66	1,00	1,00	1,00
L.W.1.3	2Strengthening of Factory Inspectorate				
	(1) Solorias		1,10	1,10	1,10
	(2) Travel Expenses	••	15	15	15
	(3) Office Expenses (4) Rent, Rates and Taxes	••	25 5	25 5	25 5
	(5) Medical charges	•••••••••••••••••••••••••••••••••••••••	5	5	5
	Total —2—Strengthening of Factory Inspectorate		1,60	1,60	1,60
	Scheme for increasing the streng of Medical Inspectors of Factories	gth			
<b>L.</b> W.1.4	3—Setting up of Safety Cell (1) Salaries		60	60	60
	(2) Travel Expenses (3) Office Expenses		5	5 13	5 13
	(4) Rent, Rates and Taxes	••	2	13 ··· 2	13 ··
	(5) Medical charges Total 3—Setting up of Safety		<u> </u>	<u> </u>	<u>∠</u>
	Cell		80	80	80
	Total (c)Working Conditions and Safety		3.40	3,40	3,40

72

(Figures in thousands)

Code No.	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b></b>		Rs	Rs	Rs	Rs
	Labour Welfare Centres	••			
	Total				••
I.W.1.5.	4. Setting up of a Industrial Hygiene Laboratory		<u>-</u>		
	(1) Salaries		10	10	10
	(2) Travelling Expenses	••	••		
	(3) Office Expenses	40	••		•
	(4) Rents, Rates and Taxes	••	••		
	(5) Mach. & Equip.	2	••	••	
	Total 4—Setting up of a Indus- trial Hygiene Laboratory	42	10	10	10
	5. Research and Statistics				
I.W.4.1.	Strengthening of Statistical Section	on			
	(1) Salaries		45	••	
	(2) Travel Expenses	••	2		
	(3) Office Expenses	• •	2	••	
	(4) Medical charges	•••	1		••
	Total 5Research and Statistics, Strong Homing of Statistics		50		••
<sup>2</sup> Execution	Total (d)—General Labour Welfare	···	60	10	10
	Total A-Labour		5,00	4,50	4,50

Detailed Account No. 287-Labour and Employment -A-Labour-(d)-General Labour Welfare

#### SECTOR-SOCIAL AND COMMUNITY SERVICES Major Head 287 -Labour and Employment

Head of Department :- Director of Employment, Punjab

(Figures in thousands)

Sub-Major Heads/Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		, Rs	Rs	Rs	Rs
B-Employment and Training-					
(a) Direction and Administration	••		••	••	••
(b) Expension of Employment Services	••	2,82	2,20	50	1,00
(c) Survey and Statistics	••		80	50	
(d) Other Expenditure	••	• •	••		
Total B—Employment and Training		2,82	3,00	1,00	1,00
(Voted) (Charged)	··· ···	2,82	3,00	1,00	1,00
Total-287-Labour and Employment	••	2,82	3,00	1,00	1,00
(Voted) ( <i>Charged</i> )	•••	2,82	3,00	1,00	1,00

#### Detailed Account No. 287-Labour and Employment -B-Employment and Training-b-Employment Exchanges

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b>E</b> .E1	Direction and Administration		Rs	Rs	Rs	Rs
	Ααπιπιδιτατιοπ	(1) Salaries (NR)(2) Travel Expenses(3) Office Expenses (NR)	••• •• ••	••	 	 
		Total—Direction and	·	•••		••
	Setting up of Inspection Unit at the Director	Administration - on (1) Salaries	••	••		•••
		(2) Travel Expenses	••	••	••	••
		(3) Office Expenses		••	• •	•••
		Total—Setting up of Inspection Unit at the Directorate	••	••	••	••
	Setting up of 4 Rural Man-power Units at	(1) Salaries	24	••	•••	••
		ajri (2) Travel Expenses	1	••	••	••
		(3) Office Expenses	2	••	••	••
		<ul><li>(4) Medical Reimbursement</li><li>(5) Material and Supplies</li></ul>	1	••	••	••
.E.2.		Total Setting up 4 Rural Man-power Unit at Dera Bassi, Zira, Majri and Sultanpur Lodhi	28	••	•••	
	Setting up of Town	(1) Salaries	2,27	••		
	Employment Exchang at Sirhind, Tarn Tard and Nakodar	an (2) Travel Expenses	4		••	••
	ang Nakogar	(3) Office Expenses	10	••	••	••
		(4) Rent, Rates and Taxes	11	••		••
		(5) Medical Reimbursement	1	••	••	••
		(6) Liveries	1	••	••	••
		(7) Machinery & Equipment.	••	••	••	••
		(8) Material & Supply			••	••
		Total—Sétting up of Town Emp- loyment Exchanges at Sirhind and Tarn Taran	2,54		••	
		Total B-Employment Exchange	<b>s</b> 2,82	3,00	1,00	1,00

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(Figures in thousands)

					(Figures in	thousands)	
Coce No.	Sub-Heads	DETAILS		Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
				1.5	Ks	к	
E \$ 1·1	Expension of <b>Empl</b> oyment Services						
	Setting up of Project Employ- ment Exchange at Shahpur	-(1) Salaries	••	••	76	23	y
	Kandi	(2) Travel Expenses			2	2	1
		(3) Office Expenses	• •	· <b>.</b>	7	20	84
		(4) R. R. & T.	• •	• •	4	4	5
		(5) Medical Charges	• •	• •	I	1	1
		Total—Setting up of Project Em- ployment Exchange at Sha Kandi	hpur		90	50	1,00
	Setting up of 3 Rural Man- power Units at Narot		•		43	• -	· •
	Jaimal Singh, Nathana and Kotkapura	(2) Travel Expenses	• •	• •	3		• •
		(3) Office Expenses	•••	۰.	3		• •
E.E2		(3) Medical Reimbursement	•• -	··	1	•••	· · ·
		Total-Setting up of 3 Rural Ma power Units at Narot Jaimal Singh, Nathana and Kotkapura			50		
	Setting up of Town Employ-	(1) Salaries	-		63		
	ment Exchanges at BalaOur and Malout	(2) Travel Expenses			2		•••
					0		
		(3) Office Expenses	••	• •	8	• •	• •
		(4) Rent, Rates and Taxes	•••	• •	6	,	
		(5) Medical Reimbursement		•••	)		•••
		Total—Setting up of Town Empl ment Exchanges at Balacha and Malout	oy- ur		80		
E.E3	Survey and Statistics						
	Seving up a Research Cell at	(1) Solories			. 41	••	
	Directorate	(1) Salaries	••		68	39	• ·
		(2) Travel Expenses	••		、3	3	• •
		(3) Office Expenses	•	• •	7	6	
		(4) Medical Charges			2	Ž	
		Total—Setting up a Research Cel at Directorate	  -		80	50	 
		Total B-Employment Services	-	-			

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### SECTOR-B-SOCIAL AND COMMUNITY SERVICES

#### Major Head§: 287-Labour and Employment (Industrial Training)

Head of the Department.-Director of Industrial Training, Punjab.

				(Figures in	thousands)
Sub-Major/Minor Heads		counts, 984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rš
PLAN					
B-Employment and Training-					•
(a) Direction and Administration	••	••	••		
(d) Training of Craftsmen and Supervisors	••	19,62	37,50	38,45	67,50
Total B—Employment and Training (Voted) (Charged)	 	19,62	37,50	38,45	67,50
Total 287—Labour and Employment (Voted) (Charged)		19,62	37,50	38.45	67,50

Detailed Account No. 287-Labour and Employment-B-Employment and Training (d)-Training of Craftsmen and Supervisors

				1984-85	Estimates. 1985-86	Estimates, 1985-80	Estimates 1986-87
. <i>T.</i> 2.1	1-Substitution of Unpopula			Rs	Rs	Rs	Rs
	Trades with Popular ones and introduction of new trades in ITIS and addition to and repla- cement of Tools and Equipment in I.TIs.						
	(1	) Salaries		31	50	5	84
	•	) Travel Expenses			2		1
		) Office Expenses			5	2	2
		) Machinery and Equipm		3,38	8,27	12,89	19,85
		) Tools and Plant	••		, <u>,</u> ,		
	,	) Medical Charges	••	••	6	••	1
		) Stipend	••	••		6	5
		) Material and Supply	•••		19	19	22
		) Other Charges		••	15	4	1,00
	(10	) Rent Rates & Taxes		••			1,00
	<b>v</b> -	Total item (1)		3,69	9,25	13,25	22,00
.T.(C)1.2	L-Addition to and rep- lacement of Tools and Equipment						
	(1	) Other Charges	••	•••	••		
	(2	) Office Expenses	••		••	••	
	. (3	) Machinery and Equipn Tools and Plant	nent/				
		Total item (2)		• <u></u> . <u>-</u>	• <b></b> •••-•		·····.
I.T 2.2	3—Training, Retraining Seminarsand Study Tours of Staff/Trainee					<del>_, ,</del> <del>, ,</del>	
	(1	) Salaries	••	1	••	••	
		) Office Expenses	••	4	••		• •
		) Travel Expenses ) Other Charges	••	7 8	1,00	1,00	60 10
		Total item (3)		20	1,00	1,00	70
. <b>T.(C)</b> 1.5	4—Creation of Training cum-Placement Cell						
	(1	) Salaries	••	23	• .	••	
		) Travel Expenses	••	••	••	••	
		) Office Expenses	••	• •	••		
	-						
	(4)	Medical Reimbursemen	11	••	••	••	••

**\$**74

# Expenditure ] \_\_\_\_\_Labour, Employment and Industrial Training 77

3			
(Figures	in	thousands)	

Cote No.	Sub-Head	DETAILS	Accounts, 1984 85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	aaaaaaaa -		Rs	Rs	Rs	Rs
T.(C)-1.6	5—Apprenticeship Training Wing	(1) Salaries	46	· •		• •
		<ul> <li>(2) Scholarships and Stipends</li> <li>(3) Office Expenses</li> </ul>	+0 7		••	
		<ul><li>(4) Other Charges</li><li>(5) Materials and Supplies.</li></ul>		• •	••	
		(6) Travel Expenses		••	••	
		Total item (5)	53	• • •		• • •
			•			•
T.(C)-1.10	6—Mobile Training Centres in Rural Areas	<ol> <li>Salaries</li> <li>Scholarships and Stipends</li> </ol>	••	••		•••
	Centres in Rabin Hicas	(3) Office Expenses				
		<ul><li>(4) Machinery and Equipment</li><li>(5) Rent, Rates and Taxes</li></ul>			••	
		(6) Travel Expenses	• •	· ·	 	 ہــــ ہـــ ہــ ہــ ہـ
		Total item (6)		••		
	7-Starting of Related	(1) Salaries	39			
.(C-1.8	Instructional Centre	(2) Travel Expenses				
		<ul> <li>(4) Office Expenses</li> <li>(4) Rent, Rates and Taxes</li> </ul>	3	••		
		<ul><li>(5) Materials and Supplies</li><li>(6) Machinery and Equipment</li></ul>	1		••	
		(7) Other Charges	2	• •	••	
		(8) Medical Reimbursement	و و من همه محمد ومن همه محمد وم	 	 _ هـــ هــ هــ هـــ هـــ	د . بد د د و و
		Total item (7)	45		 	
T (C) 14	8-Modernisation of	(1) Salaries		71	5	95
.1.(CF2.4	I.T.I. under UNDP	<ul> <li>(2) Travel Expenses</li> <li>(3) Office Expenses</li> </ul>		1	4	2
	ILO Programme	(4) Rent. Rates and Taxes		- ··		
		<ul><li>(5) Machinery and Equipment</li><li>(6) Materials and Supplies</li></ul>	1,20	18	20 30	1,20 20
		(7) Medical Reimbursement		1	••	1
		(8) Advertising, Sales and Publicity Expenses	· -	2	3	:
		(9) Wages	••	4 2	1	
		(10) Other charges	 		•	
		Total item (8)	1,20	1,00	65	2,5
I.T.(C)-1.10	9-Upgradation of	(1) Salaries	96	, -		•
	RATC/JTS/GIS for Boys and opening of	<ul><li>(2) Scholarships and Stipends</li><li>(3) Machinery and Equipment</li></ul>	54		••	•
	new I.T.I.s	(4) Materials and Supplies		••	••	•
		<ul><li>(5) Other Charges</li><li>(6) Rent, Rates and Taxes</li></ul>			••	•
		(7) Travel Expenses (8) Office Expenses	4	••	••	•
		(9) Medical Reimbursement	•		••	
		Total item (9)	1,58		· · ·	
		1000110001())				
I.T.2.6	10-Expansion of ITI	(1) Salaries		90 1	••	8
1 2.0	located in rural Areas	<ul> <li>(2) Travel Expenses</li> <li>(3) Office Expenses</li> </ul>		1 4	••	1
	Areas	(4) Other Charges	• •	4		
		<ul><li>(5) Medical Re-Mmbursemer</li><li>(6) Machinery &amp; Equipment.</li></ul>			••	1,0
		Total		1,00	· · ·	2,0
<b>1.T2</b> .8	13—Providing independe Feeders Diesels	(1) Salaries	• •	2		•
	Operating Sets in	(3) Machinery & Eauipments		4,48 39	5,00	6,0
	I.T.I's	<ul> <li>(4) Material &amp; Supplies</li> <li>(5) Other Charges</li> </ul>	• ••	3	••	•
		Total		5,00	5,00	6,0
				0,25	5	
<b>I.T2</b> .9	1?.—Strengthening of Examination Cell a	(1) Salaries $\dots$ and (2) T.E.	• • •	0,25	, ,	5
	Creation of Record Room at the head- quarter office	ls (3) O.E.	• ••	••	•••	:
		Total		0,25	5	7
	10 m 11 1-01 1					
1.T.(S)-3.4	13—To provide deficien staff according to	I A SCHORATSHUDS ···	••	••	••	
	normy in the existing	(3) Machinery and Equipment	t	••	• •	•
	Govt. Industrial Scho for Girls	(5) Other Charges	••	••		
-	<i></i>	(6) Rent, Rates and Taxes (7) Travel Expenses	••	••	• •	•
		(8) Office Expenses	••	••	•••	•
		(9) Medical Reimbursement			••	

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					(Figures in	n thousands)
Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		(1) Sularia	Rs.	Rs.	Rs.	<b>Rs.</b> 47
. <b>T.(S)-</b> 3.5	14—Opening of New Industrial Schools and	(1) Salaries (2) Travel Expenses	2,10 2	81 1	• •	1
	introduction of additional	(3) Scholarships and Stipends	27	3	• •	3
		<ul><li>(4) Office Expenses</li><li>(5) Machinery and Equipment</li></ul>	4 15		• •	1
	((	5) Material and Supplies	55	8	••	8
		7) Other Charges 3) Rent, Rates and Taxes	2 39	6	• •	1
		) Wages	15		• •	• •
	(10	) Medical Reimbursement ) Liveries	4 9	1	••	1
		Total item (14)	3,82	1,00	·	
T.(S)-2.4 i		I) Salaries	<b>1,6</b> 7		·	
	Training Classes (2	2) Travel Expenses 3) Office Expenses	2	••	• ·	• •
	(4	4) Scholarships and Stipends	• •	••	••	••
		5) Rent, Rates and Taxes	2	••	• •	••
		6) Machinery and Equipment 7) Other Charges		••	• •	••
	(t	3) Material and Supplies		••	• •	••
	(9	) Medical Reimbursement	7	• •	• •	· ·
		Total item (15)	1,79	•••	····	· ·
	16—Training-cum- Production Centres (1)	Salaries	/4		••	• •
-	(2	) Office Expenses ) Travel Expenses	4 2	••	• •	• •
		) Machinery and Equipment	2	•••		
	(5	) Materials and Supplies	••	••	•••	•
		) Other Charges	• ·	• .	••	• •
		) Medical Reimbursement	·· 1	••	••	
		Total item (16)	81	···		
I.T.(S)-3.2	17-Study Tours, Training	g (1) T.E	4			
	and Retraining, Educa-	(2) O.E.	18			50
	tional, Study tours, Semi- nars and Conferences	<ul> <li>(3) Other Charges</li> <li>(4) Medica Reimbersemen</li> </ul>	1 nt 2	50 · ·	50	
	Sport and T.A. to Train	ees -	- حجب المحد النياب العجب المحيد في الا العد			5
	Medical and Periodicals	Total Item (17)	25	50	50	J
		-	- بور 1 میں جب ہے۔ اسے میں ہیں ج			
I.T.(S)-3.3	18-Modernisation and Replacement of Machi- nery in Girls Schools-					
<b>I.T.(S)-3</b> .3		Machinery and Equipment		3,00	3,00	2,0
I.T.(S)-3.3	Replacement of Machi-	· · ·				2,0
I.T.(S)-3.3 .T.(S)-3.6	Replacement of Machi- nery in Girls Schools— Strengthening of	Machinery and Equipment Total item (18)	1,49	3,00 3,00	3,00	
	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E	Machinery and Equipment Total item (18) Salary T.E.	1,49 1,49	3,00 3,00 45 2	3,00 3,00	2,0
	Replacement of Machi- nery in Girls Schools— Strengthening of	Machinery and Equipment Total item (18)	1,49 1,49	3,00 3,00	3,00 3,00	2,0
	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E	Machinery and Equipment Total item (18) Salary T.E. O.E M.R	1,49 1,49  	3,00 3,00 45 2 2	3,00 3,00	2,0
.T.(S)-3.6	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government	Machinery and Equipment Total item (18) Salary T.E O.E M.R Total	1,49 1,49	3,00 3,00 45 2 2 1	3,00 3,00	2,0
.T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E O.E M.R Total	1,49 1,49  	3,00 3,00 45 2 2 1	3,00 3,00	2,0
.T.(S)-3.6	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total v (1) Salaries	1,49 1,49  	3,00 3,00 45 2 2 1	3,00 3,00	2,0 2
T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses	1,49 1,49        	3,00 3,00 45 2 2 1	3,00 3,00	2,0 2
T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies	1,49 1,49        	3,00 3,00 45 2 2 1	3,00 3,00  	2,0 2
T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges	1,49 1,49         	3,00 3,00 45 2 2 1	3,00 3,00	2,0
T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment	1,49 1,49         	3,00 3,00 45 2 2 1 50   	3,00 3,00	2,0
T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges	1,49 1,49         	3,00 3,00 45 2 2 1	3,00 3,00	2,0 2 1,1 2,0 2
T.(S)-3.6	Replacement of Machi- nery in Girls Schools- Strengthening of Inspectorate Cell for T.E Women Training	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement	1,49 1,49         	3,00 3,00 45 2 2 1 50	3,00 3,00	2,0 2 1,1 2,5
.T.(S)-3.6 T.E. 2.8(	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes	1,49 1,49         	3,00 3,00 45 2 2 1 50     	3,00 3,00	2,0 2 3 1,1 2,5
.T.(S)-3.6 T.E. 2.8(i	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of nev courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19)	1,49 1,49         	3,00 3,00 45 2 2 1 50     	3,00 3,00     2,00	2,0 2 3 1,1 2,5
T.E. 2.8(	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses	1,49 1,49         	3,00 3,00 45 2 2 1 50     	3,00 3,00     2,00	2,0
T.(S)-3.6 <b>T.E. 2.8</b> (	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarships (3) Scholarships (3) Scholarships (3) Scholarship and Stipends	1,49 1,49         	3,00 3,00 45 2 2 1 50     	3,00 3,00     2,00	2,0 2 1,1 2,5
T.(S)-3.6 <b>T.E. 2.8</b> (	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarships (3) Scholarships (4) Materials and Supplies	1,49 1,49         	3,00 3,00 45 2 2 1 50     	3,00 3,00     2,00	2,0 2 1,1 2,5
T.(S)-3.6 <b>T.E. 2.8</b> (	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarships (3) Scholarship and Stipends (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses	1,49 1,49       	3,00 3,00 45 2 2 1 50     	3,00 3,00      2,00	2,0 2 1,1 2,5
T.(S)-3.6 <b>T.E. 2.8</b> (	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarships (3) Scholarships (4) Materials and Supplies	1,49 1,49       	3,00 3,00 45 2 2 1 50     	3,00 3,00      2,00	2,0 2 1,1 2,5
T.E. 2.8()	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of nev courses at Government Polytechnic for Women, Jullundur 20—Starting of Evening Classes at Government Polytechnic for Women, Jullundur 21—Part-time Diploma Courses in pharmacy at Govt. Polytehnic for	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarships and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Scholarship and Stipends (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Scholarship and Stipends (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Scholarship and Stipends (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Scholarship and Stipends (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20)	1,49 1,49       	3,00 3,00 45 2 2 1 50    2,00       	3,00 3,00     2,00	2,0 2 1,1 2,5
.T.(S)-3.6 T.E. 2.8()	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of new courses at Government Polytechnic for Women, Jullundur 20—Starting of Evening Classes at Government Polytechnic for Women, Jullundur 21—Part-time Diploma Courses in pharmacy at	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarships (3) Scholarships (4) Materials and Supplies (5) Office Expenses (5) Office Expenses Total item (20) (1) Scholarship and Stipends (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20)	1,49 1,49       	3,00 3,00 45 2 2 1 50    2,00       	3,00 3,00     2,00	2,0 2 1,1 2,5
.T.(S)-3.6 T.E. 2.8(i	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of nev courses at Government Polytechnic for Women, Jullundur 20—Starting of Evening Classes at Government Polytechnic for Women, Jullundur 21—Part-time Diploma Courses in pharmacy at Govt. Polytehnic for	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Salaries (2) Office Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Salaries (2) Office Expenses	1,49 1,49       	3,00 3,00 45 2 2 1 50    2,00       	3,00 3,00     2,00	2,0 2 1,1 2,5
.T.(S)-3.6 T.E. 2.8()	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of nev courses at Government Polytechnic for Women, Jullundur 20—Starting of Evening Classes at Government Polytechnic for Women, Jullundur 21—Part-time Diploma Courses in pharmacy at Govt. Polytehnic for	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Salaries (2) Office Expenses Total item (20) (1) Salaries (3) Scholarships and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Salaries (2) Office Expenses (3) Scholarships and Stipends (4) Materials and Supplies (5) Office Expenses (6) Scholarships and Stipends (7) Salaries (7) Salaries (7) Scholarships and Stipends (7) Salaries (7) Salaries (7) Scholarships and Stipends (7) Salaries (7) Scholarships and Stipends (7) Scholarships and Stipends (7) Salaries (7) Salaries (7) Salaries (7) Scholarships and Stipends (7) Salaries (7) Scholarships and Stipends (7) Salaries (7) Salaries (7) Salaries (7) Salaries (7) Salaries (7) Scholarships and Stipends (7) Scholarships and Stipends (7) Salaries (7) Scholarships and Stipends (7) Scholarships and S	1,49 1,49       	3,00 3,00 45 2 2 1 50    2,00       	3,00 3,00    2,00   	2,0 2 1,1 2,0 2 3 1,1 2,5 4,00
.T.(S)-3.6 T.E. 2.8(	Replacement of Machi- nery in Girls Schools— Strengthening of Inspectorate Cell for T.E Women Training i) 19—Introduction of nev courses at Government Polytechnic for Women, Jullundur 20—Starting of Evening Classes at Government Polytechnic for Women, Jullundur 21—Part-time Diploma Courses in pharmacy at Govt. Polytehnic for	Machinery and Equipment Total item (18) Salary T.E. O.E. M.R. Total (1) Salaries (2) Travel Expenses (3) Scholarships and Stipend (4) Materials and Supplies (5) Other Charges (6) Machinery and Equipment (7) Medical Reimbursement (8) Rent, Rates & Taxes Total item (19) (1) Scholarships (2) Travel Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Salaries (2) Office Expenses (3) Scholarship and Stipends (4) Materials and Supplies (5) Office Expenses Total item (20) (1) Salaries (2) Office Expenses	1,49 1,49       	3,00 3,00 45 2 2 1 50    2,00       	3,00 3,00    2,00  	2,0 2 3 1,1 2,5

Expe	iditure ]			nt and Ind	ustrial Tra	-	79 n thousands)	
Code 1	Ňo. S	sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87	
.E.2.8(ii)	ing/machi library in	nisation of build- nery/equipment/ special trade evel institutes_	,	Rs	Rs	Rs	Rs	
			<ol> <li>Salaries</li> <li>Machinery and Equipme</li> </ol>	nt 2,42	10,00	10,00	25,00	
			Total item (19)	2,42	10,00	10,00	25,00	
Г. <b>Е.</b> 4.3	23Starting	of Second Shift	(1) Salaries	···		· ·	•••	
	of Garme	ijab Institute nt Technology,	<ul><li>(2) Machinery and Equipme</li><li>(3) Office Expenses</li></ul>	• •	••	• •	••	
	Amritsar		<ul> <li>(4) Materials and Supplies</li> <li>(5) Scholarships and Stipend</li> <li>(6) Madiat Paint</li> </ul>	ds	• • •	•••	•••	
			<ul> <li>(6) Medical Reimbursement</li> <li>Total item (23)</li> </ul>	· · ·	• •	···	· ·	
Г.Е.5.3(а)	24-Ma	odernisation of hinery/Equipment		، . 	، ، پیر امین این د منه بالا د او مید الی د ای	· ·		
	Libra	ry at PITT,	) Machinery and Equip	·				
	7311	(itour (	ment Total item (24)	· · · · · · · · · · · · · · · · · · ·			•• 	
Г.Е. <b>4.2</b> (b)	25-Starti	ing of Second (	1) <b>0</b> -1i				· · · · ·	
(3)	Shift at Amrits	PITT, (	<ul><li>2) Travel Expenses</li><li>3) Office Exenses</li></ul>		•••	• •	:	
		(						
			<ul><li>6) Other Charges</li><li>7) Maintenance</li></ul>	•• ••	• -	••	••	
			8) Medical Reimbursement	·· 1		· · ·		
<b>C.E.2.</b> 8(iii	)26-Starting	of Book Bank fo		. 80	•••	••	• •	
	getting tra trades in	aining in Techni all the Instituti industrial Train	cal on ing.					
			(1) Other Charge		3,00	3,00		
.E.5.5		misation of ma-	Total item (26)	· ·	3,00	3.00	50	
	library at	quipment and Government Institute, Jullundu	nr (1) Machinery and					
			Equipment Total item (24)		···			
<b>Г.Е.</b> 5.6		n of Staff Structu iment Polytechni Jullundur	ire c for					
			(1) Salaries				•••	
<b>T.E</b> .5.7	of Govern	on of Staff Struc nment Institute o Technology,		<u>.</u>	••	···	••	
	Amritsar		(1) Salaries		••	••	••	
<b>Г.Е. 5.</b> 8	of Punjat	on of Staff Struc Institute of				••		
	lexule 1	chnology, Amrit	(1) Salaries		••	• •		
Г.Е.5.9	29 Devicie	on of Staff Struct	Total item (27)		••	· ·		
	at Govern of Textile	Chemistry and Technology,						
			(1) Salaries	· · ·	••	••	· ·	
<b>T.E.5</b> .10	of Gover	on of Staff Structu	Total item (28)		••	••	•••	
	institute,	Jullundur	(1) Salaries	••		• •		
TE511	30Setting	up of a Training	Total item (29)	••	••	••	· · .	
<b></b>	cum-Prod Governm	luction Centre at ent Tanning Jullundur						
			(1) Salaries	•••	••	· · ·	••	
FE 5 13	31 Sattin -	up of a Training-	Total item (30)		••	••	•••	
L.C.J.14	cum-Produc	up of a 1 faining- tion Centre at nent Institute		••	••	••	··-	
		Technology,	Total item (31) Total (d)—Training of Craftsmen and Super-	••		38,45	67,50	
			visors Total 287—Labour and Employment		45,50	43,95	73,00	

[ Expenditure

# SECTOR-B-SOCIAL AND COMMUNITY SERVICES Major Head : 288-Social Seurity and Welfare (Industrial Training) Head of Department.-Director of Industrial Training, Punjab

					(Figures in tho	usands)
· · · · · · · · · · · · · · · · · · ·	Sub-Major	Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Bu dget Estimates, 1986-87
<b>_</b>	PLA	N	Rs	Rs	Rs	Rs
Welfare o Backward		es, Scheduled Tribes and other				
(b) Welfar Schedule	e of Scheduled C ed Castes	astes-Special Component Plan for	. <u> </u>	6,00	· ·	
	Tribes a	fare of Scheduled Castes, Scheduled nd other Backward Classes—Specia ent Plan for Scheduled Castes		6 <b>,0</b> 0	• •	
Deduct – R	eccipts and Reco	overies .	· · · ·	• • •		
	Total 288-Soc	ial Security and Welfare	. 90	6,00	· · ·	•••
D	etailed Account	No. 288—Social Security and We and other Backward Cla	lfare—C—Welfare o sses—(b)—Welfare o	f Scheduled Cast of Scheduled Cast	es, Scheduled I	<b>Fribes</b>
Code No.	Sub-he	ad DETAILS	Accounts, 1984-85	Budget Estima <b>tes</b> , 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
~	Special Comp	onent Plan for Scheduled Castes	Rs	Rs	Rs	Rs
SC-1.5	1-Technical T					
	in Industrial	Trades				• .
		(2) Travel Expenses .				
						••
		(4) Rents, Rates and Taxes		• .		
		(5) Scholarships and Stipend			••	
		(6) Machinery and Equipme		• ·		
		(7) Materials and Supplies	••		• •	• •
		(8) Other Charges .	• •			
		(9) Medical Reimbursemen	t		•••	•.
		Total—Technical Training Industrial Trades	in90	6,00	· ····································	
	2-Industrial	Training Centres	······································			
<b>SC-2.2</b> (a)	Development a Conversion of into I.T.Is.—	and f I.T.Cs.				
	mto 1, 1, 13.—-	(1) Salaries	· · ·			• •
		(2) Travel Expenses		•••	••	• •
		(3) Office Expenses .		•••		
		(4) Rents, Rates and Taxes			••	••
		(5) Scholarships and Stipene	ds	••	• •	· -
		(6) Machinery and Equipm	ent	••	••	
		(7) Materials and Supplies	•• ••	• •	••	••
		(8) Other Charges	•••••••••••••••••••••••••••••••••••••••	···	•••	· •
		Total 2—Industrial Trainin Centres	ng			
SC-2.2(b)	Scheme for the of Scheduled Tribes in the tions/Schools	Castes/ Institu-				<b>/</b>
	nons/senoois	Scholarships and Stipends .				
		Total	•• ••	•••	•• • •	· ·
		Total—Welfare of Schedul Castes	ed 90	6,00	· · · · · · · · · · · · · · · · · · ·	· ·
		Total 288—Social Security and Welfare Special Cor ponent Plan for Schedul Castes	n- ed	6,00		
			··· 90	0,00	••	••

#### DEMAND NO. 23

			(Figures in thousands)			
Majo	Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
SUMMARY		Rs	Rs	Rs	Rs	
288—Social Security and Welfare (Social Welfare)—	(Voted)	1,78,98	1,62,00	3,21,89	4,01,60	
288 – social Security and Welfare (V and Backward Classes)—Spec Scheduled Castes		3,78,71	4,47,40	3,52,10	4,44,80	
288-Social Security and Welfare ( and Backward Classes)	Welfare of Scheduled Castes (Voted)	ł				
488—Capital Outlay on Social Secur	ity and Welfare—					
	(Voted)	1,15,00	90,50	90,50	1,11,0	
	Total Demand (Voted)	6,72,69	6,99,90	7,64,49	9,57,4(	

# SOCIAL SECURITY AND WELFARE

#### [ Expenditure

#### Social Security and Welfare SECTOR-B-SOCIAL AND COMMUNITY SERVICES Major Head : 288-Social Security and Welfare

Head of Department.-Director, Social Welfare, Punjab

			Accounts,	Budget	Figures in th Revised	Budget
	Sub-Major	Heads/Minor Heads	198 <b>4-</b> 85	Estimates, 1985-86	Estimates, 1935-86	Estimates 1986-87
<b></b>	D-Social	Welfare	Rs	Rs	Rs	Rs
(a) Dire	ection and Administration		25	1,00	••	10
	ecation and Welfare of Ha		721	17,40	31,45	2790
.,	men's Welfar		8,642	54,60	53,64	11260
		••	8,168	<b>8</b> 4,00	2,32,80	2570 (
	nily and Child Welfare	••			2,52,60	
(f) Weli	fare of Poor and Destitute	• • • •	••		•••	••
(h) Oth	er Expenditure	••	342	5,00	400	400
	Total 288-Social Secur		1,78,98	1,62,00	32,189	40,160
I	Detailed Account No. 288	-Social Security and Welfare-	D—Social Welfar	e(a)Direction	and Administra	tion
Code N	Io. Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
••			Rs	Rs	Rs	Rs
W-1.1 1	(a) Research and Train Headquarter Staff	ing -			• .	10
		(1) Salaries (2) Travel Expenses	41 1		•••	
		(3) Office Expenses	14 1		••	••
		(4) Other Charges	57	···	••• 	
		Total Item 1—(a)		••	••	10
	(b Field Staff	(1) Salaries	21	90		••
		(2) Travel Expenses (3) Rents, Rates and Taxes	1 2	3	••	••
		(4) Office Expenses	1	5	••	•••
		<ul><li>(5) Medical Reimbursement</li><li>(6) Material and Supplies</li></ul>	••	2	••	••
		Total Item 1-(b)	25	1,00	· · ·	•••
	1-Network of Schoo	ol for the Blind- (1) Salaries (2) Travel Expenses (3) Offic Expenses (4) Machinery and Equipment	15  15		  	 
		(5) Materia's and Supplies	•••	••	••	• • • •
		Total item 1	15		••	•••
<b>W-2</b> .1	2—Scholarship <sup>s</sup> / Assistance to the Handicapped—	Scholarhips .	. 2	10	5	10
W-2.2	3-Supply of prosthe					10
	tic aid to the					
	tic aid to the Handicapped—	- Contribution;	. 5	15	10	15
<b>W-2</b> .3		Contribution: .	3,74	15 9,00	10 3,110	15
	Handicapped 4Financial assistan to disabled persons 5Aid (for the Reha	Contribution	•		·	15
	Handicapped 4Financial assistan to disabled persons	Contribution	3,74	9,00 	3,110	15 21,6
	Handicapped 4Financial assistan to disabled persons 5Aid (for the Reha tation of disab	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led	3,74 3.25	9,00  	3,110  	15 21,6 
	Handicapped 4Financial assistan to disabled persons 5Aid (for the Reha tation of disab persons) (a) State Awards to	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led	3,74 3.25	9,00  	3,110  	15 21,6 
	Handicapped 4Financial assistan to disabled persons 5Aid (for the Reha tation of disab persons) (a) State Awards to	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led	3,74 3.25	9,00  	3,110  	15 21,6 
	<ul> <li>Handicapped</li> <li>4Financial assistan to disabled persons</li> <li>5Aid (for the Reha tation of disab persons)</li> <li>(a) State Awards to Handicapped</li> <li>(b) Braille Press/</li> </ul>	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led Contributions	3,74 3.25	9,00   50	3,110    10	15 21,6   30
₩-2.3 3.₩-2.4	Handicapped 4Financial assistan to disabled persons 5Aid (for the Reha tation of disab persons) (a) State Awards to Handicapped	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led Contributions Total (1) Salaries	3,74 3.25	9,00   50 50	3,110    10	15 21,6   30 30 85
	<ul> <li>Handicapped</li> <li>4Financial assistan to disabled persons</li> <li>5Aid (for the Reha tation of disab persons)</li> <li>(a) State Awards to Handicapped</li> <li>(b) Braille Press/</li> </ul>	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led Contributions Total (1) Salaries (2) Travei Expenses	3,74 3.25	9,00   50 50	3,110   10 10	15 21,6   30 30
	<ul> <li>Handicapped</li> <li>4Financial assistan to disabled persons</li> <li>5Aid (for the Reha tation of disab persons)</li> <li>(a) State Awards to Handicapped</li> <li>(b) Braille Press/</li> </ul>	Contribution; (1) Contribution (2) Office Expenses (3) Salaries bili- led Contributions Total (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Contributions	3,74 3.25	9,00   50 50 1,00 2 12 	3,110   10 10	15 21,6   30 30 85 1 11
	<ul> <li>Handicapped</li> <li>4Financial assistan to disabled persons</li> <li>5Aid (for the Reha tation of disab persons)</li> <li>(a) State Awards to Handicapped</li> <li>(b) Braille Press/</li> </ul>	Contribution: (1) Contribution (2) Office Expenses (3) Salaries bili- led Contributions Total (1) Salaries (2) Travel Expenses (3) Office Expenses	3,74 3.25	9,00   50 50 1,00 2	3,110   10 10	15 21,6   30 30 85 1

Total

1,85

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)et	tailed Account No. 28	8-Social Security and Welfard Handicapped	e-DSocial	Welfare(b)Educa	tion and Welfa	ure of
Codle No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	c—Marriage Grants to Viuabiy Handicapped		Rs	R : 20	Rs 10	Rs 20
		Total	•••	20	10	20
	d—Vocational and re- habilitation centres f r disabled persons	<ul> <li>(1) Salaries</li> <li>(2) Wages</li> <li>(3) Travel Expenses</li> <li>(4) Office Expenses</li> <li>(5) Materials and Supplies</li> <li>(6) Scholarships and Stipends</li> <li>(7) Machinery and Equipment</li> <li>(8) Medical Reimbursement</li> </ul>	· · · · · · · · · · · · ·	2,50 3 15 40 50 2,00 2	··· ·· ·· ·· ·· ··	130 2 12 35 40 180 1
		Total		5,60		400
		Total (a)+(b)+(c)+(d)	· · ·	8,15	20	600
		Total (b) Education and Welfare of Handicapped	7,21	17,40	31,45	2.790
 Det	ailed Account No. 288		- <u></u>	······································	· · · · · · · · · · · · · · · · · · ·	
		• •				
<b>S.W3</b> . <u>1</u>	6—Financial assistance to widows and desti- tute women	(1) Salaries          (2) Travel Expenses          (3) Contribution          (4) Office Expenses	48,12	20,00	9,10	1400
		Total item 6	48,12	20,00	9,10	1400
.W3.2	7—Home for widows	(1) Salaries	2,59		- <u>1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19</u>	
	and destitute women	(2) Travel Expenses (3) Contributions	8	 60	54	60
		(4) Office Expenses	2,60		 	· · ·
r. W3.3(c)	8—	Total item 7 Loan/Subsidy for roit affected widow for settngi up ceouomic units—Punwac (1) Subsidy	5,27	60 		<u> </u>
		Tothl Item 8		· ·		30.00
S.W3.4	9—Scheme for subsidis ing interest—Punjab Women and Children Development and We fare Corporation	1	1,00	4,00	4,00	800
	,	Total 9-Scheme for subsidis- ing interest-Punjab Women and Children Development and Welfare Corporation	 - n	4,00	4,00	800
.W6.2	Special Component Plan for Scheduled Castes	10—Scheme for providing capits subsidy to the beneficiaries through Punjab Women and Children Development and Welfare Corporation (Special Central Assistance)	al	40,00	40,00	60,00
		Special Component Plan for Scheduled Castes				<b></b>
	Tota <sup>i</sup> J	0—Scheme for providing capita subsidy to the beneficiaries through Punjab Women and Children Development Cor- poration	•	30,00	30,00	60,00
R						
:.\$1	Centrally-sponsored Schemes-1-Func-	(1) Salaries (2) Travel Expenses	14,54		••	••
	tional Literacy for Adult Women	<ul><li>(3) Office Expenses</li><li>(4) Materials and Supplies</li></ul>	11 1,40		•••	• • •
	Тс	(5) Medical Reimbursement	98	· ·		
		Adult Women	17,03			
		Total (d)—Women's Welfare	86,43	54,60	53,64	11,260

[Expenditure

#### (Figures in thousands)

4,00

5,00

4,00

Code No.	Sub-head	DETAILS		Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
S.W4.1	1—Financial assistanc to dependent chil- dren	e (1) Salaries (2) Travel Expenses (3) Contributions	·	Rs 9,61 10,09	Rs 11,40	Rs  5,20	<b>R</b> s  11.40
		<ul><li>(4) Office Expenses</li><li>(5) Materials and Suppli</li></ul>		••	• •	•••	•••••••••••••••••••••••••••••••••••••••
		Total item 1		19,70	11,40	•	11.40
<b></b>	(Centrally-sponsore		lfare				
W-4.3	2-Services for Child ren in need of care	<i>I-</i>					·
	and protection 50:		••	38	60	60	60
		Total item 4	••	38	60	60	
<b>N-1.1</b> ,	3—Nutrition	<ul><li>(1) Salaries</li><li>(2) Travel Expenses</li></ul>	 	7 20	••	••	· · · ·
		<ul><li>(3) Office Expenses</li><li>(4) Materials and Suppl</li></ul>	ies.	29,99 31,22	72,00	2,27,00	2,45,00
		Total item 5	••	61,48	72,00	2,27,00	2,45,00
		Total (e) Family a Child Welfare	nđ 	81,68	84,00	2,32,80	2,57,00
Det	ailed Account No 2	88—Social Security and W	elfare	-D-Social W	elfare—(h)—Other	Expenditure	
5. <b>W</b> 5.1	1—Financial assistance to the Voluntary W fare Organisations			1,67	2,00	2.00	2,00
	,		••	-,- ·	_,	-,-•	_,••
S.W6.1	2-Grant-in-aid to the	e (1) Grants-in-aid		1,75	2,00	2 00	2,00

3,42

Total (h) Other Expenditure

84

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#### Expenditure ]

#### Social Security and Welfare

#### SECTOR-B-SOCIAL AND COMMUNITY SERVICES

#### Major Head : 288-Social Security and Welfare

Head of Department.—(i) Director, Welfare of Scheduled Castes and Backward Classes, Punjab.

(ii) Director, Public Instruction, Punjab.

(Figures in thousands)

Cal e No.	Sub-Major Heads/ Minor heads	DETAILS		Accounts, 1984-85	Budet Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	PLAN (STATE	 E)	Rs	Rs	Rs	Rs	
I	C-Welfare of Scheduled Ca other Backward Classes-		es and				
	(a) Welfare of Scheduled	Castes	••	3,15,74	4,02,00	3,07,10	4,20,80
	(b) Welfare of Other Bac	kward Classes	••	62,97	45,00	45,00	18,00
	(c) Other Programmes		• ••	••			600
		f Scheduled Castes, Backward Classes	Scheduled	1 3,78,71	4,47,00	3,52,10	4,44,80

		Punjab.	ial Security an	d Welfare d Castes an		Classes.
Detai	led Head Account No. 288	Social Security and Wel and other Backward Cla	asses (b) Welfare of	Scheduled Cas Scheduled Cas	tes, Scheduled tes	Tribes
				(Fi	gures in thou	isands)
Code No.	-	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
Que del 1	PLAN component Plan for Schedu	led Contra	Rs	Rs	Rs	Rš
<b>Special C</b> -1.11	1-Pre-Matric Coaching					
	(2	Salaries . Travel Expenses .	• ··			
	(4)	Office Expenses . Rent, Rates and Taxes . Subsidies		1,50	1,50	100
		Total item 1	ـــــــــــــــــــــــــــــــــــــ	1,50	1,50	
Special C C-1.1	Component Plan for Schedu 2-Grant for the purchas	e of books				
	and stationery to the s (6th to 9th Classes) (1) (2)	tudents ) Salaries . ) Travel Expenses .		••		
	(3 (4	) Office Expenses . ) Subsidies . ) Rent, Rates and Taxes	4,217	80,00	80,00	1,00,00
		Total item 2 .	4.0.17	80,00	80,00	1,00,00
Special C	Component Plan for Scheduk Subsidy for the pur	chase of	2.10	2.00	2.00	200
	(b) Grant for the Law Books	igineering Books (C.S.) . purchase of	. 2,10 	2,00 60	2,00 60	200 60
		Total item 3 .	. 2,10	2,60	2,60	260
Special (	Component Plan for Schedu (b)—Training in Stenogra					
$\sim$	(1	) Salaries . ) Travel Expenses . ) Office Expenses .	• •	•••	•••	••
	(4 (5	) Scholarships and Stipend ) Other Charges ) Rents, Rates and Taxes		2,50 	2,50	<b>2</b> 50
		Total item 4		2,50	2,50	250
Special C J.C).4	Component Plan for S chedule 6-Grants to Scheduled Castes Girl Students Studying in Post-Matric and Post-Graduate Classe			20,00	20,00	29,00
		Total item 6-Grants Scheduled Castes G dents studying in Po and Post-Graduate C	irl Stu- ost-Matric	20,00	20,00	20,00

Social Security and Welfare [ Expenditure

86

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# Social Security and Welfare

(Figures in thousands)

Code No.	Sub-hoad	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimat 1986-8	es,
		C. C. L. Juli Castor	Rs	Rs	Rs	F	ks .
	-	an for Scheduled Castes		: **,	9 r -		
S.C1.5(a)	7-Coaching Centre for Competitive Examina- tions (C.S.)	(i) Grants-in-aid/Contributions .	. 1,0	3,60	3	<b>,</b> 60 :	50 <b>0</b>
~		Total item 7—Coaching Centre for Competitive Examinations	E 1,	00 3,60	) 3,	60	500
	Special Compo	nent Plan for Scheduled Castes					
<b>5.C1</b> .6	8-Girls Hostel-		1	56 60		60	100
	1	(i) 50% Contributions		56 60		60	100
V	/	Total item 8—Girls Hostels	1, 				100
	Special Component I	Plan for Scheduled Castes					
	9-Special economic surv to identify the families below poverty line under the Special Component Plan-	er					
		(1) Office Expenses	•	• ••			•••
		Total item 9—Socio-economic survey to identify the familie below poverty line under the Special Component Plan	•			••	• •
		nt Plan for Scheduled Castes					
	10-Post-Matric Scholar-	(i) Scholarships and Stipends .	. 6				•• •
ĺ ∕.		Total item 10-Post-Matric			<del></del>		
	्ष	Scholarships	···	51	•	· ·	••
		t Plan for Scheduled Castes					
	11—Creches for the child of working Mothers	lren for		4			
	Sweepers/Scavengers, et	(1) Salaries			•	••	••
		(3) Travel Expenses	•		•	••	••
		(5) Rents, Rates and Taxes	••		•	••	••
		(6) Wages	••	•• •	•	•••	
		Total item 11—Creches for the children of working mothers for Sweepers/ Scavengers, etc.	g			<u></u>	
		Scavoligers, etc.	· · · · · · · · · · · · · · · · · · ·	•••	••	•••	
S.C1.7	Special Comopnen	t Plan for Scheduled Castes s-					
S.C.4.7	trial Training to Sched Castes Women-	uled					
		<ul><li>(1) Salaries</li><li>(2) Wages</li></ul>	••	••	••	••	••
		<ul><li>(3) Travel Exponses</li><li>(4) Office Expenses</li></ul>	1		••	•••	••
		<ul><li>(5) Material and Supplies</li><li>(6) Other Charges</li></ul>	••	••	••	••	••
		(7) Rents, Rates and Taxes (8) Subsidies	••	••	••	••	••
		Total item 12—Imparting O	· · ·	· · ·	••	••	··
		Industrial Training to Sche- duled Castes Women		1,42	••	••	
		an for Scheduled Castes	<b>وي س</b> نيغ بدين مدين	₩₩₩₩₩ <b>₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩</b> ₩₩₩₩₩₩₩₩₩₩₩₩₩₩			
S.C. 1.8	duled Castes students studying in Medical and Engineering	(i) Grant-in-aid/Contributions		14.	30	14 20	1.4 .4.4
	Colleges	Total item 13-Grant to	·····	<b>_</b>		14,30	14,4(
		Scheduled Castes students studying in Medical and Engi- neering Colleges		14	,30	14,30	14,4

7

# Social Security and Welfare

[Expenditure

(Figures in thousands)

	Sub-head	DETAILS	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Special Component Plan	for Scheduled Castes	Rs	Rs	Rs	Rs
C 10				14,00	14,00	19,50
.C. 1.9			••• 			
<b>.C.</b> 1.10	Grant to Primary Studen / clean occupation and V	nts and Parents engaged in imukat Jatis (State Share) Stipend		50,00	3,00	30,00
.C. 1.12	Opportunity cost for	(1) Salaries		4,00		450
	Scholarship/Stipend Primary Sch. Caste	<ul> <li>(2) Travel Expenses</li> <li>(3) Office Expenses</li> </ul>	••	50 50	••	50 50
	Girls students (C.S.)	<ul><li>(4) Medical Reimbursement</li><li>(5) Material and Supplies.</li></ul>		10 20	••	10 20
		(6) Scholarships/Stipends		43,00		21,50
		Total	••	48,30		26 80
s	Special Component Plan fo	r Scheduled Castes				······
.C. 2.1	15—(a) Subsidy for the p	urchase of Agricultural land				
	(b) Stamn Duty	griculture Land Purchase	5,05	4	••	••
	Scheme	••	8 92	••	••	••
-1	(b) Land for Fodder and			10,00	10,00	10 <b>,00</b>
		Total item (15)	6,35	10,00	10,00	10,00
	Special Component Plar	for Scheduled Castes				······································
.C. 2.3	16Scheme for subsi- dising interestPunjal Scheduled Castes Land	5				
	Development and Finance Corporation	(1) Subsidies	5,00	40,00	40,00	50,00
		Total item 16-Scheme for subsidising interest-Punjab Scheduled Castes Land Development and Finance				-
		Corporation	5,00	40,00	40,00	50,00
	Special Component Pla	n for Scheduled Castes				-
S.C. 2.4	17—Identification of					
	weaker sections	(1) Other charges	4,70	1,00	1,00	100
		(-) 0		-,	-,	100
	-	Total item 17-Issue of vellow				
	·	Total item 17—Issue of yellow identity cards	4,70	1,0	0 1,00	100
	Special Component Pla	identity cards	4,70	1,0	0 1,00	100
<b>§.C.</b> 5.1		identity cards n for Scheduled Castes (1) Salaries	4,70	. 1,0	0 1,00	100
<b>S.C.</b> 5.1	Special Component Pla 19—Subsidy for cons- truction of Dharam	identity cards n for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses	4,70	: :	: :: ·	
<b>s.C.</b> 5.1	Special Component Pla 19—Subsidy for cons-	identity cards n for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies .	4,70	· · ·	·····	··· ·· ··
<b>S.C.</b> 5.1	Special Component Plat 19—Subsidy for cons- truction of Dharam shalas/Chaupals—	identity cards n for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes	4,70	50 20,0		
<b>S.C.</b> 5.1	Special Component Plat 19—Subsidy for cons- truction of Dharam shalas/Chaupals—	identity cards n for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles	4,70	50 20,0	0 20100	  30,00
<b>§.C.</b> 5.1	Special Component Plat 19—Subsidy for cons- truction of Dharam shalas/Chaupals—	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19-Subsidy for construction of Dharamsha	4,70	50 20,0	0 20 <b>1</b> 00	  30,00
<b>S.C.</b> 5.1	Special Component Pla 19—Subsidy for cons- truction of Dharam shalas/Chaupals—	identity cards <b>n for Scheduled Castes</b> (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies . (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals	4,70	50 20 <b>,</b> 0	0 20 <b>1</b> 00	  30,00
<b>§.C.</b> 5.1	Special Component Pla 19—Subsidy for cons- truction of Dharam shalas/Chaupals—	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19-Subsidy for construction of Dharamsha	4,70	50 20,0	20 <b>1</b> 00	 30,00 
<b>S.C. 3.</b> 1(4	Special Component Pla 19-Subsidy for cons- truction of Dharam shalas/Chaupals-	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes	4,70	50 20,0	20 <b>1</b> 00	 30,00 
	Special Component Pla 19—Subsidy for cons- truction of Dharam shalas/Chaupals—	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes tal (1) Salaries	4,70	50 20,0	20 <b>1</b> 00	 30,00 
	Special Component Pla 19-Subsidy for cons- truction of Dharam shalas/Chaupals-	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19-Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes tal (1) Salaries (2) Travel Expenses (3) Subsidy	4,70	50 20,0 50 20,0 60 20,00	20 <mark>00 2000 </mark> 20,00	 30,00  30,00
	Special Component Pla 19-Subsidy for cons- truction of Dharam shalas/Chaupals-	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes tal (1) Salaries (2) Travel Expenses (3) Subsidy (4) Office Expenses (5) Material and Supplies	4,70	50 20,0	0 20 <u>1</u> 00  0 20,00	30,00  30,00         
	Special Component Pla 19-Subsidy for cons- truction of Dharam shalas/Chaupals-	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19-Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes tal (1) Salaries (2) Travel Expenses (3) Subsidy (4) Office Expenses (5) Material and Supplies (6) Rents, Rates and Taxes.	4,70	50 20,00 50 20,00 60 20,00 00 79,	0 20,00 0 20,00	30,00  30,00         
	Special Component Pla 19-Subsidy for cons- truction of Dharam shalas/Chaupals-	identity cards a for Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes tal (1) Salaries (2) Travel Expenses (3) Subsidy (4) Office Expenses (5) Material and Supplies	4,70		0 20100  0 20,00	30,00  30,00  30,00
<b>S.C. 3.</b> 1(a	Special Component Pla: 19Subsidy for cons- truction of Dharam shalas/Chaupals Special Component a) 20(a) Environment Improvement in Harijan Bastis	identity cards identity cards if or Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes. (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes tal (1) Salaries (2) Travel Expenses (3) Subsidy (4) Office Expenses (5) Material and Supplies (6) Rents, Rates and Taxes. Total item 20 (a)—Environ- mental Improvement of Ha	4,70		0 20,00  0 20,00	30,00  30,00  30,00
<b>S.C. 3.</b> 1( <i>i</i>	Special Component Pla 19—Subsidy for cons- truction of Dharam shalas/Chaupals— Special Component a) 20—(a) Environmen Improvement in Harijan Bastis— Special Component (b) (b) Drinking Water	identity cards identity cards if or Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes. (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes (2) Travel Expenses (3) Subsidy (4) Office Expenses (5) Material and Supplies (6) Rents, Rates and Taxes. Total item 20 (a)—Environ- mental Improvement of Ha jan Bastis  Plan for Scheduleu Castes (5) Material and Supplies (6) Rents, Rates and Taxes.	4,70		0 20,00  0 20,00	30,00  30,00  30,00
	Special Component Pla: 19—Subsidy for cons- truction of Dharam shalas/Chaupals— Special Component a) 20—(a) Environment Improvement in Harijan Bastis— Special Component	identity cards identity cards if or Scheduled Castes (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Material and Supplies (5) Subsidies (6) Rents, Rates and Taxes. (7) Motor Vehicles Total item 19—Subsidy for construction of Dharamsha and Chaupals Plan for Scheduled Castes (2) Travel Expenses (3) Subsidy (4) Office Expenses (5) Material and Supplies (6) Rents, Rates and Taxes. Total item 20 (a)—Environ- mental Improvement of Ha jan Bastis  Plan for Scheduleu Castes (5) Material and Supplies (6) Rents, Rates and Taxes.	4,70	50 20,00 50 20,00 0 20,00 0 79,	0 20,00  0 20,00	30,00  30,00  30,00

1985-86         1985-86         1985-86         1986-87           Special Component Plus for Scheduled Castes         Rs         Rs<	Expenditu	re ]	Social Security	and Welfare			89
Code No.         Sub-bead         Details         1984-85         Fatimates. [1983-86         Estimates. [1983-86         Estimates. [1993-86         <						(Figures in t	iousands)
Special Component Plan for Scheduled Castes           S.C.5.2         21—Removal of untolehability           Ya         (1) Contributions         2,00         2,00         10,00           Food for Work Programme	Code No.	Sub-head	Details		Estimates,	Estimates,	Estimates,
S.C.5.2       21-Removal of unto-bability         (1) Contributions       2,00       2,00       10,00         Food for Work Programme       2,00       2,00       10,00         Special Component Plan for Scheduled Castes       3,C.4.1       22-Schidr for the monitor of new prostant Improvement of Harijan Basiles       11       Schidres       11         (1) Schidres       (1) Schidres       (1) Schidres       11       11       11         (2) Travel Expenses       (1) Schidres       (1) Schidres       11       11       11         (2) Travel Expenses       (1) Schidres       (1) Schidres       11		Special Component P	Plan for Schoduled Costos	Rs	Rs	Rs	Rs
vintochability         2,00         2,00         10,00           Total iten 21	SC 52		Tan for Scheduled Castes				
(1) Contributions	5.0,5.2					•	
Total item 21         2,00         2,00         10,00           Food for Work Programme		$\checkmark$	(1) Contributions		2.00	2.00	10.00
Food for Work Programme				araali da walaa waa <u>aa a</u> a waa ahaa ahaa ahaa ahaa ahaa ahaa	·······		·····
S.C. 4.1 22-Subsidy for the construction of operative services of the provide service of the Environment of Harijan Basties (1) Salaries (2) Travel Expenses (40,60) 10,00 10,00 15,00 (5) Rents, Rates and Taxes. (2) Travel Expenses (40,60) 10,00 10,00 15,00 (6) Rents, Rates and Taxes. (2) Travel Expenses (40,60) 10,00 10,00 15,00 (5) Rents, Rates and Taxes. (2) Travel Expenses (40,60) 10,00 10,00 15,00 (5) Rents, Rates and Taxes. (2) Travel Expenses (40,60) 10,00 10,00 15,00 (5) Rents, Rates and Taxes. (2) Travel Expenses (40,60) 10,00 10,00 15,00 (5) Rents, Rates and Taxes. (2) Travel Expenses (40,60) 10,00 10,00 15,00 (5) Rents, Rates and Taxes. (4) Subsidies (5) Rents, Rates and Taxes. (5) Provide Castes (5) Subsidies (5) Rents, Rates and Taxes. (5) Provide Castes (5) Rents, Rates and Rate, and Classes (5) Rents, Rates, Rate,				<del> </del>			
<ul> <li>S.C. 4.1 22-Subsidy for the construction of supersy Scarengers, Tannees, etc. under the Environment, of Harijan Basties</li></ul>		Special Company P	lan for Scheduled Castes	· · · · · · · · · · · · · · · · · · ·			<del></del>
(1) Salaries       ::::::::::::::::::::::::::::::::::::	<b>S.C.</b> 4.1	22—Subsidy for the construction of new houses for Sweepers Scavengers, Tanners etc, under the Enviro mental Improvement	/ , on- t				
(a) Office Expenses       40.60       10.00       10.00       15.00         (b) Skotides       10.00       10.00       15.00         Total line 32-subsidy for houses for Sweepers       40.60       10.00       10.00       15.00         Special Component Plan for Scheduled Castes       5.00       10.00       15.00         Special Component Plan for Scheduled Castes       5.00           Scheduled Castes for development of manural pits       Contributions/Subsidy       5.00           Total line 32-Assistance to Scheduled Castes or development of manural pits       5.00            Total (b)—Welfare of Scheduled Castes        3.15.74       4.02.40       3.07.10       4.20.81         Detailed Head of Account-288-Special Security and Welfare- dising interest       (a) Punjab Backward Classes Land Development and Finance Corporation.             (b) Subsidies        44.00       40.00       40.00       10.00         S.C.6.2       1Scheme for subsidi- dising interest             (c) Subsidies        44.00       40.00       40.00       10.00         S.C.6.2       2Construct		of Harijan Basties—	(1) Salaries .			••	
(5) Rents, Rates and Taxes		$\mathbf{Y}$	(3) Office Expenses .		10 00		
the construction of new 40,60 10,00 10,00 15,00 houses for Sweepers, Savengers Tanners, etc. Special Component Plan for Scheduled Castes S.C. 3.6 22—Assistance to Scheduled Castes for development of manurial plus Contributions/Subsidy 5,00 Total time 23—Assistance to Scheduled Castes for development of manurial plus Total (b)—Welfare of Scheduled Castes 3,15,74 4,02,40 3,07,10 4,20,80 Detailed Head of Account—288—Special Security and Welfare—(C)—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes S.C. 6.2 1—Scheme for subsid- dising interest (a) Puglab Backward Classes Lind Development and Finance Corporation (1) Subsidies 44,00 40,00 40,00 10,00 Total 1—Scheme for subsid- S.C. 4.2 2—Construction of houses for Vimuket Jatis— (1) Salaries (2) Travel Expenses (3) Office Expenses (4) Subsidies 14,00 5,00 500 800 Total (c)—Welfare of other Total (c)—Welfare of other						•	15,00
Special Component Plan for Scheduled Castes         S.C. 3.6       23Assistance to Scheduled Castes for development of manurial pits       5,00         Total ibm 23Assistance to Scheduled Castes for development of manurial pits       5,00         Total (b)Welfare of Scheduled Castes       3,15,74       4,02,40       3,07,10       4,20,80         Detailed Head of Account-288-Special Security and Welfare -(C)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -(c)Welfare of Backward Classes           S.C. 6.2       1Scheme for subsi- dising interest       (a) Punjab Backward Classes Land Development and Finance Corporation- (1) Subsidies            (a) Punjab Backward Classes Land Development and Finance Corporation- (1) Subsidies             (b)Scheme for subsidi- sing interest - (a) Punjab Backward Classes Land Development and Finance Corporation             (a) Construction of houses for Vinukat Jatis-       (1) Salaries             (b) Office Expenses       4,97             (2) Travel Expenses       4,97            (3) Office Expenses       4,97			the construction of new . houses for Sweepers,	40,60	10,00	10,00	15,00
Scheduled Castes for development of manurial pits       Contributions/Subsidy       5,00          Total item 23       -Assistance to Scheduled Castes for development of manurial pits       5,00           Total (b)		Special Component P	Plan for Scheduled Castes			·	
to Scheduled Castes for development of manurial pits 5,00 Total (b)—Welfare of Scheduled Castes 3,15,74 4,02,40 3,07,10 4,20,80 Detailed Head of Account—288—Special Security and Welfare –(C)—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	S.C. 3.6	Scheduled Castcs for development of manurial pits—	Contributions/Subsidy .	. 5,00			
Detailed Head of Account -288 - Special Security and Welfare(C)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			to Scheduled Castes for	its 5,00	•••	• •	
s.C. 6.2 1 Scheme for subsidiation of houses for Vinukat Jatis- (1) Salaries		Total (b)—Welfare of	Scheduled Castes	3,15,74	4,02,40	3,07,10	4,20,80
dising interest (a) Punjab Backward Classes Land Development and Finance Corporation (1) Subsidies 44,00 40,00 40,00 10,00 Total 1Scheme for subsidi- sing interest (a) Punjab Backward Classes Land Development and Finance Corporation 44,00 40,00 44,00 10,00 S C. 4.2 2Construction of houses for Vimukat Jatis (1) Salaries (2) Travel Expenses 4,97 (3) Office Expenses 4,97 (4) Subsidies 14,00 5,00 500 800 Total item 2Construction of houses for vimukat Jatis 18,97 5,00 500 800 Total (c)Welfare of other	Detail	ed Head of Account-28 other Bac	38Special Security and Welfa ckward Classes(c)Welfare	are—(C)—Welfare of e of Backward Classes	Scheduled Cas	tes, Scheduled Tr	bes and
(a) Punjab Backward Classes Land Development and Finance Corporation (1) Subsidies 44,00 40,00 40,00 10,00 Total 1Scheme for subsidi- sing interest - (a) Punjab Backward Classes Land Development and Finance Corporation 44,00 40,00 44,00 10,00 S.C. 4.2 2Construction of houses for Vimukat Jatis- (1) Salaries (2) Travel Expenses 4,97 (3) Office Expenses 4,97 (4) Subsidies 14,00 5,00 500 800 Total item 2Construction of houses for vimukat Jatis 18,97 5,00 500 800 Total (c)Welfare of other	<b>S.</b> C.6.2			<b>4</b>			
(1) Subsidies			Land Development and	d	••	••	••
sing interest – (a) Punjab Backward Classes Land Development and Finance Corporation 44,00 40,00 44,00 10,00 S.C. 4.2 2Construction of houses for Vimukat Jatis (1) Salaries (2) Travel Expenses 4,97 (3) Office Expenses 4,97 (4) Subsidies 14,00 5,00 500 800 Total item 2Construction of houses for vimukat Jatis 18,97 5,00 500 800 Total (c)Welfare of other					40,00	40,00	10,00
Land Development and Finance Corporation       44,00       40,00       44,00       10,00         S C. 4.2       2Construction of houses for Vimukat Jatis <td></td> <td>tç≁</td> <td>Total 1-Scheme for subsidiers sing interest -</td> <td>di-</td> <td></td> <td></td> <td></td>		tç≁	Total 1-Scheme for subsidiers sing interest -	di-			
houses for Vimukat Jatis—        (1) Salaries <t< td=""><td></td><td></td><td>Land Development and</td><td>1</td><td>40,00</td><td>44,00</td><td>10,00</td></t<>			Land Development and	1	40,00	44,00	10,00
(2) Travel Expenses             (3) Office Expenses        4,97           (4) Subsidies        14,00       5,00       500       800         Total item 2Construction of houses for vimukat Jatis       18,97       5,00       500       800         Total (c)Welfare of other	<b>S</b> C. 4.2	houses for Vimukat					<del></del>
(3) Office Expenses       4,97           (4) Subsidies       14,00       5,00       500       800         Total item 2—Construction of houses for vimukat Jatis       18,97       5,00       500       800         Total (c)—Welfare of other       18,97       5,00       500       800		<i>;</i>		•• ••	••		
(4) Subsidies 14,00 5,00 500 800 Total item 2-Construction of houses for vimukat Jatis 18,97 5,00 500 800 Total (c)-Welfare of other		·					••
Total item 2—Construction of houses for vimukat Jatis 18,97 5,00 500 800 Total (c)—Welfare of other							•••
of houses for vimukat Jatis 18,97 5,00 500 800 Total (c)—Welfare of other			Total item 2—Constructio	n	, 	•	800
			of houses for vimukat Jati	s 18,97	5,00	500	800
			Total (c)—Weitare of othe Backward Classes	62,97	45,00	45,00	18,00

#### Social Security and Welfare

90		Social Secur	rity an	d Well	fare	-	es in thousand
Code No.	Sub-head	DETAILS		ounts, 984-85	Budget Estimates, 1935-86	Revised Estimates, 1985-86	Budget Estimates 198 <b>7</b> -87
Detailed	Head of Account-	-288—Social Security and W (d)—Other Program	velfare—E nmes	—Other	Social Security a	nd Welfare P	rogrammes—
n <b>az</b>		<u></u>		Rs	Rs	Rs	Rs
ir Se	heme for subsidisin hterestPunjab Ex ervicemen Corporation	( <b>-</b>					
		(1) Subsidies	••				599
	¥	Total item 1—Scheme for s sidising interest—Punjab Ex-servicemen Corporatio		• • • • • • • • • • • • • • • • • • •			599
for inter the Gove	hing contribution est subsidy under ernment of India						
Scheme			••	••	••	••	0.01 taken provision
		Total .		••	••	••	0.01
		Total (d)—Other Programmes	s		• •	••	6,00
		-288: Social Security Welfare	3	,78,71	<b>4,4</b> 7,40	3,52,10	4,44,80

#### Expenditure ]

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#### SECTOR B-SOCIAL SECURITY AND WELFARE

#### Major Head : 488-Capital Outlay on Social Security and Welfare (Plan)

Head of Department.--1. Director, Welfare of Scheduled Castes and Backward Classes, Punjab.

- 2. Director, Social Welfare, Punjab.
- 3. Deputy Secretary to Govt., Punjab, Defence Services Welfare Department.

(Figures in thousands)

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S	Sub-Major Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b></b>	PLAN (State)	Rs	Rs	Rs	Rš
	Welfare of Scheduled Castes and other Backward Classes-				
	(a) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	71,00	45,50	45,50	61,00
	(b) Social Security and Welfare	44,00	45,00	45,00	50,00
	Total 488—Capital Outlay on Social Security and Welfare	1,15,00	90,50	90,50	1,11,00

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(Figures in thousands)

Sul	b-Major Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
ىۇ سەرىپە تەرەپ بىلەر <del>بۇ يەرە</del> بەرەپ <del>ب</del> ەرە	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Rs	Rs	Rs	Rs
Spe	cial Component Plans for Scheduled Castes-	••	••	••	÷.
<b>S</b> .C. 6.2	1. Contribution to the share capital of the Funjab Backward Classes Land Development and Finance Corp- ration—Investment	20,00	20,00	20,00	1,000
S	Special Component Plan for Scheduled Castes				
S.C. 2.2	2. Contribution to the share capital of the Punjab Scheduled Castes Land Development and Finance Corporation—Special Component Plan for Scheduled Castes— Investment State Share	51,00	25,50	25,5 <b>0</b>	\$,100
	Total (1 to 2)	71,00	45,50	45,50	6,100
Detailed	Total 488—Capital Outlay (E)—Other Social Security and Welfare Pro- grammes—(a)—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Head of Account : 488—Capital Outlay on Social Programmes—(b)—Socia			45,50 r Social Securi	6,100 y and Welfar
<b>S</b> .W. 3.3(a)	(1) Contribution to the share capital of the Punjab State Women and Children Welfare and Development Corporation—Investment	24,00	25,00	25,00	2,500
(b)	Provision for the construction of Reddy made Garments Centres— PUNWAC		• •		500
D.S.W. 1.1	(2) Contribution to the share capital of the Punjab Ex-Servicemen Corpo- ration—Investment	20,00	20,00	20,00	2,000
	Total (1) & (2)	44,00	45,00	45,00	50,00
	Total 488—Capital Outlay on Social Security and Welfare—(E)—Other Social Security and Welfare Pro- grammes—(b) Social Security and Welfare	44,00	45,00	45,00	50,00

Datailed Head of Account + 488...Canital Outlay on Social Socurity and Welfare...(R)...Other Social Security and Welfare

# DEMAND No. 24 (PLAN) PLANNING AND STATISTICS

Major beads	•	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
296 Sectt Economic Services	•••	8,63	7.00	7,00	27,00
304-Other General Economic Service	••	12,24	24,00	16,00	24,00
Centrally-sponsored Schemes	••		•••		
Total	••	20,87	31,00	23,00	51,00

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(Figures in thousands)

#### Planning and Statistics

**Expenditure** 

#### SECTOR C-ECONOMIC SERVICES Sub-Sector -(a)-General Economic Services

Major Head : 296-Secretariat-Economic Services

Head of Department: Secretary, Planning, Punjab (Figures in thousands)

	. <del></del>				
Sub-heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
والمراومين والمر	<del>,</del>	Rs	Rş	Rs	Rş
SUMMARY Planning Board	••	8,63	7,00	<b>7,0</b> 0	2 <b>7,00</b>
Total 296-Secretariat-Economic Services		8,63	7,00	7,00 .	27,00

· Detailed Account No. 296-Secretariat-Economic Services-(a)-Planning Board

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
┙ ╺╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼╼	▙▖	Rs	Rs	Rs	Rs
·1-Strengthening of Planning	(1) Salaries	6,11	3,68	15	10,40
Machinery in the State	(2) Travel Expenses .	. 02	2	5	60
•	(3) Wages .	•	••	1,30	
	(4) Office Expenses .	. 1,10	8	3,00	8,80
		. 53	••	••	2,40
		• ••	••	15 15	
	(0) IT and the liter	. 66	••		10 20
	(1) Other Charges	•	iò	1	1,00
	(in) Madia ID Trades and and	. i9	6	2	40
	λη ή τ taxant an		6	8	10
		. 02	v	0	10
	Total (1)—Strengthening of Planning Machinery	. 8,63	4,00	5,80	24,00
-2-Planning Machinery at	(1) Salaries	•• ••	60	60	60
District Level	(2) Medical Re-imbursement		2	2	2 2
		•• ••	2 2 20	2	2
	(4) Rents, Rates and Taxes	••	20	20	20
	(5) Office Expenses	• ••	12	12	12
	(6) Other Charges	•• ••	4	4	4
Total-2-Plan	ning Machinery at District Level	•••••••••••••••••••••••••••••••••••••••	1,00	1,00	1,00
—Economic Co-ordination and 20-Point Programme	(1) Office Expenses .	• ••	20	20	25
	(2) Advertising, Sales and Publicity Exponses	•• ••	1,80		1,69
	(3) Other Charges				06
	Total 2-20-Point Programme	•••	2,00	20	2,00
	Total (a) Planning Board		7,00		27,0

Expenditure]

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#### SECTOR-C-ECONOMIC SERVICES

# Major Head : 304--Other General Economic Services

Head of the Department-Secretary to Govt., Department of Planning, Punjab

			(Figures in thousand			
Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
		Rs	Rs	Rs	Rs	
2-(d)-Economic Advice and Statistics	••	12,24	<b>2</b> 4,00	16,00	24,00	
Total 304-Other General Economic Services	 ••	12,24	24,00	16,00	24,00	

Detailed Account No. 304-Other General Economic Services-(d)-Economic Advice and Statistics

Code No.	Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b>A</b>			Rs	Rs	Rs	Rs
C.S.	Economic Census	Salaries				••
0.5.	and Surveys	Travelling Expenses	••	••		
		Office Expenses	÷.			
		Payment for Professional and	••	••		
		Social Services		••		
		Medical reimbursement	••	••	••	••
			<u>`</u>			
	• • • •	Total .	• • • •	••	••	···
ST 1.1	Estimation of Capital	Salaries	3,02			
51 1:1	Formation	Offlice Expenses	11	••	••	••
	ronmation	Travelling Expenses	08	••	••	••
		Rent'se Rates, Taxes and Royalty	· 11	••	••	••
••		Medical Reimbursement	04	••	••	••
•		Liveries	••	••	••	
			••	••	• •	
		Total	3,36			···
	and the second s	· · · · · · · · · · · · · · · · · · ·		··	· ·	••• 
<b>ST</b> 1.2	Strengthening of	Salaries	4,45	••		
	District Statistical	Office Expenses	. 11		••	,.
	Offices and	Travelling Expenses	15		.,	
	headquarter in the	Rents, Rates, Taxes and Royalty				, . , .
	_ State	Medical Reimbursement	01		••	,.
		Liverie <sup>s</sup>		••	••	••
• '						
		Total	4,73	••		••
•2 ° 2 ° 2	•	· · · · · · · · · · · · · · · · · · ·				
ST 1.3	Purchase of Computor timings/Installation of	Office Expenses	••	14,00	14,00	6,0
	Computer system	Total		14,00	14,00	6,0
ST 1.4	Survey and Studies	Salaries	••	75		2,00
		Office Expenses	••	10		10
		Travelling Expenses	••	3	• •	
		Rents, Rates, Taxes and Royalty	••	5	••	
		Medical Reimbursement	••	5		
		Liveries	••	2	••	
		Total		1,00	•••	2,3
ST 1.5	Strengthening of	Salaries	1,92			
	Evaluation	Office Expenses	17	• •	••	* *
	Section	Travelling Expenses	05	••	••	<del>.</del> .
		Rents, Rates, Taxes and Royalty	11	••	••	••
		Medical Reimbursement	03	••	••	••
		Liveries				
		•				
		Total	288	••	••	••
ST 1.6	Training of	Salaries	1 40			
N# 110	Statistical		1,49	••	••	••
	Personnel	Office Expenses Travelling Expenses	13	••	••	••
	+ CLONING	Rents, Rates, Taxes and Royalty	06 17	••	••	••
		Payment for Professional and	17	••	••	••
		Special Services	::	••	••	••
		Special Services Medical Reimbursement	<b>03</b>	••	••	••
		Special Services	<b>03</b>	••		••
		Special Services Medical Reimbursement	03	••	• •	

ci e -

# Planning and Statistics

[Expenditure

i.

		·····	<u></u>			(Figures in	n thousands)
Code No	Sub-Head	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs	Rs	Rs	Rs
ST-1.7	Working Class income	Salaries			75	••	1,30
	expenditure survey	Medical re-imbursement			5	••	10
	in Punjab	Travel Expenses	••	••	3	••	10
		Office Expenses Rents, Rates and Taxes	••	••	11 5	••	14 5
		Liveries	••	••	1	••	J 1
			··	···			
		Total	••	••	1,00	· ·	1,70
ST 1.8	Strengthening of	Salaries		••	3,35	2,00	3,00
	District Statistical	Office Expenses	••	••		••	3,68
	with Class I Officers	Travel Expenses	••	••	25	••	10
	and provision of Jeeps	Rents, Rates and Taxes	••	••	25 10	• •	15 5
	Jeeps	Medical Re-imbursement Liveries	••	••	5	••	2
		Livenes	••	••			
		Total	••		4,00	2,00	7,00
ST 1.9	Creation of Prices	Salaries	—		70	••	1,55
	Statistical Cell	Medical Re-imbursement	••	••	5	••	8
		Travel Expenses	••		3		5
		Office Expenses	••	••	15	••	26
		Rents, Rates and Taxes Liveries	••	••	5 2	••	5 1
						· ·	2,00
			· _	· · ·	1,00		
ST 1.10	Strengthening of	Salaries	••	••	75	••	80
	Evaluation Machinery	Office Expenses Travel Expenses	••	••	11 3	••	1,09
	machinery	Rents, Rates and Taxes	••	••	5	••	5
		Medical Re-imbursement	••	••	5	••	
		Liveries			1	••	'i
		Total			1,00		2,00
ST 1.11	Strengthening of	Salaries	·		80		1,75
	Ministerial Staff	Medical Re-imbursement	••	••	5	••	1,73
	at Headquarter	Travel Expenses			2		2
	-	Office Expenses	••	••	5	• •	11
		Rents, Rates and Taxes	••	••	_5	••	5
		Liveries	••	••	3	••	2
		Total	••	••	1,00	••	2,00
ST 1.12	Staff for Group	Salaries	—		75		75
	Insurance scheme	Travel Expenses	••		2	••	2
	at District level	Medical Reimbursement	••		5		5
		Office Expenses	••	••	10 8	••	10
		Rents, Rates and Taxes	···	···			8
		Total	••	••	1,00		1,00
		(d) Economic advice and Statistics			24,00	16,00	24,00

# DEMAND No 25 CO-OPERATION

. .

	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates. 1986-87
	Rì	Ŕs	Rs	Rs
••	1,57,58	1,70,50	1,63,16	1,86,10
	7,30,71	8,36,50	8,46,00	10,89,90
••	8,88,29	10,07,00	10,09,16	12,76,00
		1984-85 Rè 1,57,58 7,30,71	1984-85 Estimates, 1985-86 Rš Rs 1,57,58 1,70,50 7,30,71 8,36,50	1984-85       Estimates, 1985-86       Estimates, 1985-86         Rs       Rs       Rs          1,57,58       1,70,50       1,63,16          7,30,71       8,36,50       8,46,00

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(Figures in thousands)

#### Co-operation

[ Expenditure

# SECTOR C---ECONOMIC SERVICES

# Sub-Sector -(a)-General Economic Services

-Major Head : 298---Co-operation [ Plan-]

Head of Department.--Registrar, Co-operative Societies, Punjab.

(Figures in thousands)

Minor Head	er statt av	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budg <b>et</b> Estimates 1986-87
	A CONTRACTOR OF A CONTRACTOR A	Rs	(delaw) and	Nigs TO TO RS	Rs
SUMMARY	a a come				
(a) Direction and Administration	1755 S	39,65	1,00,00	1,00,00	1,15,00
(b) Audit of Co-operatives	••	21,58	30,00	22,21	30,00
Education, Research and Training	• •	5,58	10,50	10,95	10,50
(d) Information and Publicity	• •		••	••	••
(e) Credit Co-operatives	•-	60,78	24,00	24,00	24,10
(f) Housing Co-operatives	••	••		••	••
(g) Labour Co-operatives	••	42	••		- •
(h) Farming Co-operatives	••	••	••	÷.	• •
(i) Warehousing and Marketing Co-operatives	••	• •	••		• ÷
(j) Processing Co-operatives	• •	••	• •	<b>i</b> i	- 4
(k) Dairy Co-operatives	••	7,41		••	• •
(i) Fishermen's Co-operatives	÷.	••	••	÷.	••
(m) Industrial Co-operatives	••	22,16	6,00	<b>5</b> ,00	6,50
(n) Consumers Co-operatives	••	••		••	••
(o) Co-operative Sugar Mills	••	••		••	••
(p) Co-operative Spinning Mills	••	••	••	<b>.</b> .	••
(q) Other Co-operatives	֥	••	••	••	•••
Total 298—Co-operation (Plan)	· · ·	1,57,58	1,70,50	1,63,16	1,86,10
(Voted)	···	1,57,58	1,70,50	1,63,16	• •
(Charged)	••	••	• •	••	• •

Note.—The above estimates do not include recoveries shown below which are adjusted in accounts as reduction expenditure : \_\_\_\_

Recoveries (Voted)	••	••	••	••	••
Net Vo	teđ	1,57,58	1,70,50	1,63,16	1,86,10
(Charged)		••	••	••	••

;

Detailed Account No. 298-Co-operation -(a)-Direction and Administration

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
C.N. 1.1 Additional Depart- mental Staff	Strengthening of the office of Registtar, Co-operative Societi Punjab and its various Branc Sections at Headquarters and	ches,	Rs	Rs	Rs	
		Field	•			
		1. Direction	2 2 . 2	6,00 40 1 54  1	6,00 40 1 4 54 	8,00 40 1 4 54 
		Total (1) Direction .	. 1,12	7,00	7,00	9,00
		2. Administration — Salaries Medical Reimbursement Wages Travel Expenses	. 2 . 1 . 4,06	75,00 20 14,75	75,00 20 14,75	85,00 20 17,75
	Office Expenses Motor Vehicles Rent, Rates and Taxes Liveries	· ·	3,00 4 1	3,00  4 1	3,00  1	
		Total Administration .	. 38,53	93,00	93,00	1,06,00
	Total CN 1.1—Direction and Administration .	. 39,65	1,00,00	1,00,00	1,15,0(	

#### Detailed Account No. 298-Co-operation-(b)-Audit of Co-operatives

C.N. 15.1 (Old) (Clubbed with	Staff for audit of Credit Co- operatives-	•				
New 13.1)	Salaries	••	• •			
	Medical Reimbursement	••	••	••	••	• •
	Travel Expenses	••	••	••	••	••
	Office Expenses	••	• •	••	· • •	••
	Total	•• _		••	• •	• •
Old) C.N13.1 New (14.2)	Staff for audit of Co- operative Societies in State-	_				
	Salaries		18,52	25,15	18,58	24,00
	Medical Reimbursement	••	4	45	2,35	50
CN 15.1,15.2	Travel Expenses	••	2,07	2,65	70	3,40
and 15.4 clubbed	Office Expenses	••	95	1,25	15	1,50
	R.R.T.	••	• •	40	33	50
	Total		21,58	29,90	22,11	29,90
	Training and Education of . Staff—	Audit				
Dld C.N13.2 New (14.2)	Training and Education Expenses	••		10	10	10
	Total	••	•••	30,00	22,21	30,00
S.N15.4 clubbed with New 13.1)	Direction and Administrati Co-operative Audit— (1) Direction	on of				
	Salaries					
	Medical Reimbursement	· .	•••		• •	••
	Travel Expenses				••	• •
	Office Expenses	• •				
	Wages	••	•••	• •	• •	
	Total (1) Direction	–	• ·	••	•••	
	(2) Administration			**********		
	Salaries	••	•			
	Medical Reimbursement	•••	••	••	•••	••
	Travel Expenses	•••		••	••	••
	Office Expenses	••	••			••
	Rent, Rates and Taxes	••	••	••		
	Total (2) Administration	–	•••	••	• •	
	Total C.N.15.4—Direction Administration	and	••		•••	<u>-</u>

# [Expenditure

(Figures in thousands)

#### Detailed Account No. 298-Co-operation-(c)-Education, Research and Training

Code No.		Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Reivsed Estimates, 1985-86	Budget Estimates, 1986-87
<b>C.N.</b> 12.1 and C.N	I. <b>12.</b> 3	Assistance to Punjab Co-operativ Union for Education Research		Rs	Rs	Rs
		Training and Publicity and Case studies		9,50	9,50	<b>9</b> ,50
		Subsidy	••	••	••	••
C. N. 12.2		Training of Co-operative Subor nate Personnel in Training Centre-				
		Subsidy		1,00	1,45	1,00
		Total (c) Education, Research and Training	5,58	10,50	10 <b>,9</b> 5	10,50
<b>1984-99</b> -99-99-99-99-99-99-99-99-99-99-99-99		Detailed Account No. 298C	o-operation—(e	e)—Credit Co-ope	ratives	
<b>C.N</b> .2.2		Assistance for construction of rural godowns by the Primary Agricultural Service Societies—				
		Subsidy	••	• •	•••	
C.S.I. Centra	lly-sponsored	Agricultural Credit Stabilization Fund—		· .	• -	
		Subsidy			••	
<b>C.N</b> . 2.5		Assistance to Central Co-operativ Banks for Agricutural Stabilisa- tion Fund	/e -	5,00	5,00	5,00
<b>C.N.</b> 2.4		Assistance to Primary Agricultura Service Societies as bad debt reser and managerial subsidy (risk	al	,	,	.,
		fund)		14,00	14,00	14,00
<b>C.N.</b> 2.6		Assistance to Central Cooperative Banks and Primary Agricul- tural Service Socieites as risk fund for Consumption Loan		5,00	5,00	5,00
C.N.2.8		Loan assistance to comparative Societies/credit institutions in the Comparatively under developed state and special areas for non over due cover				10
		Total (e) Credit Co-operatives .	. 60,78	24,00	24 00	24,10
C.N. 4.1		Assistance for technical cells in District Co-operative Labour Union State Labour Federa- tion				
		Subsidy	42			
		Total (g) Labour Co-opera- atives	42	• .		
	I	Detailed Account No. 298—Co-oper	ation—(i)—Pro	cessing Co-opera	itives	
<b>C</b> .S.S. 5(i)		Assistance for Technical and Promotional Cell of various Co-operation Federations—				
		(i) Spinfed		•••	• .	
<b>C.S.</b> S. 6		Assistance for preparation of Project Reports and Feasibility Studies as subsidy to Milkfed and other State Federation—				
		(i) Spinfed		••		••
		Total (j) Processing Co-operative				

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(Figures in thousands)

Detailed Account No.	208 Co-onoration	(m) Inductrial	Cooncratizes
Detailen Accountino.	. 270	-m)industriat	COODERALIVES

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lode No. S	ub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
<b>7.N</b> . 10.3		Subsidy to Central Co-operative Banks for advancing Loans to Industrial Co-operative including Handloom Weavers Co-operative Societies at concessional rate of interest		1	· 1	1
C.N. 10.4		Subsidy to Punjab State Apex Handloom Co-operative Societies for rebate on cloth sale managerial expenses		4,99	4,99	4,99
<b>Z.N.</b> 10.2		Managerial subsidy to industrial cooperatives including handloom weavers' cooperative societies		1,00	1,00	1,50
C.N. 10.7		Subsidy to Industrial Cooperatives				
7. <i>S</i> . 10		for employing craft teachers Assistance for Handloom Primary Co-operative Societies as Managerial Subsidy	••	••	••	••
7.5.5.11 old (	C.S. 12 new	Assistance to Handloom Weavers Processing Units for moderni- sation and setting up of handloom processing units			•••	•.
<b>7.</b> <i>S.S.</i> 6 (ii)	·	Assistance for preparation of project reports /feasibility studies—Milkfed and other State Federations				
		(ii) Handloom Apex		••		••
C.S. 12 old	C.S. 13 new	Assistance to Handloom Apex Primary Co-operative Societies as sale subsidy rebate			••	•
C.S.S. 5 (ii) o old	C.S.S. 5 new	Assistance for Technical and Promotional Cell of various Cooperative Apex Federations (ii) Handloom Apex				
C.S.S. 18 old (	(S.C.A. I) nev		s	••		
S.S. 19 old (C	.S.A. II)	Special Central Assistance for Scheduled Castes Handloom Weavers including Handloom Weavers Co-operative Societies— Subsidy		••		
<i>C.S.S.</i> 20 old	(S.C.A. III)	Special Centrial Assistance for Scheduled Castes Soap-making Co-operative Industrial Societies				
C.S.S.21 old	(S.C.A. IV)	Subsury Special Central Assistance for Scheduled Castes Handloom Co-operative Societies for Setting up common worksheds— Subsidy				
		Total (m) Industrial Cooperatives	22,16	6,00	6,00	6,50
DE	TAILED AC	COUNT NO. 298 - CO-OPERATION				
		م ایند. النبه النبه النبه النبه النبه النبه النبه النبه النب النب النب النب النب النب النب النب				
C.S. 3		Assistance to Consumer Co- operatives for distribution of consumer articles in rural areas			•	
C·S. 9 (Old 10	0)	Assistance for setting up of small sized retail outlets/ Janta shops-				
		Subsidy	• • • • • • • • • • • • • • • • • • •	ہ ہ		· ·
		Total Consumer Co-operatives		••	••	

#### **Co-operation**

[Expenditure

#### SECTOR C-ECONOMIC SERVICES

#### Sub-Sector (a)-General Economic Services

#### Major Head: 498-Capital Outlay on Co-operation (Plan)

Head of Department-Registrar, Co-operative Societies, Punjab

	-	-		(Figures in the	ousands)
Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(a) Credit Co-operatives	••	1,75,61	1,34,00	1,34,00	1,30,00
(b) Housing Co-operatives	••	10,00	10,00	10,00	40,00
(c) Labour Co-operatives	• •			+	
(d) Farming Co-operatives		• ·		••	× -
(e) Warehousing and Marketing Co-operative;	••	1,24,74	1,10,00	1,10,00	1,11,00
(f) Processising Co-operatives	••	1,84,69	93,00	5,00	65,00
(g) Dairy Co operatives	•••	25,65	30,00	30,00	30,00
(h) Fisheries Co-operatives	••	•••			•••
(i) Co-opeerative Sugar Factories	••	1,75,00	3,20,00	4,18,00	5,76,50
(i) Co-operative Spinning Mills	••	1,38,06	1,17,00	1,17,00	1,16,00
(k) Industrial Co-operative:	••	22,27	12,00	12,00	12,00
(1) Consumers Co-operatives	••	9,77	5,50	5,00	5,40
(m) Other Co-operatives	••	-1,51	1,00	1,00	
(n) Education, Research and Training		4,50	4,00	4,00	4,00
To al 498Capital Outlay on Co-operation		7,30,71	8,36,50	8,46,00	10,89,90
Voted		7,30,71	8,36,50	8,46,00	10,89,90
Charzed	· .				

Note.—The above estimates do not include recoveries shown below which are adjusted in account as reduction of expenditure

Recoveries (V	oted)			•••	•••	
	N	et Amount		••	••	
	Detailed A	ccount No. 498—Capital Outlay on Co	o-operation-(a)-	-Credit Co-opera	tive;	
Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budge: Estimates, 1985 86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
C.N.2.2 7 C.S.2 } C.N. 2.3 (j)	Clubed with C.N. 5,4 and C.5.14	Assistance to Co-operative Agricil ural Service Societies for con truction of godowns Strengthening of share capital of State Co-operative Land Mort- gage Bink	Rs	Rs	Rs	Rs
<b>C.N.</b> 2.3 (ii)		Strengthening of share capi al o Central Co-operative Banks				
<b>C.N.2</b> .3 (iii)		Assistance to Urban Co-operative Banks as shale capital				
C. <b>N</b> .2.3 (iv)	Old	Strengthening of Share Capi 1 of Punjab State Co-perative Bank- Investment	>			
C.N. 2.3 (v)		Assistance to Primary Co-operative Land Mortgage Banks, Govern- ment contribution twards Share Capital of the Primary Co- operative Land-Mortgate Banks-				
<b>C.N.</b> 2.3 (vi)		Investment Strengthening of share capital of Primary Agricultural Credit Societies	1			
C.N. 2.3		Shar: Capi'al Contribution Apex Central and Primary Credit Institutions/Societies	••	1,34,00	1,34,00	1,30,00
		Deduct—Receipts and Recoveries on Capital Accounts		•••	••	••

(Figures in thousands

<b></b>	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		1)	igures in thous	
Detailed Accoun	nt No. 498—Capital Outlay on Co-ope	eration(bH	lousing Co-opera	tives	
Code No. Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Rev's d Estimates, 1985-86	Budgat Estimates, 1986-87
	Assistance to Hanning Capitian	Rs	Rs	Rs	Rs
C.N.3.1	Assistance to Housing Societies Housing Federation as Margin money and managerial subsidy	10,00	<b>10</b> 00	10,00	40,00
	Deduct—Receipts and Reco e-ies on Capital Account	•••	•••	• •	••
	Total (b) Housing Co-operatives	10,00	10,00	10,00	49,00
Detailed Account No	o. 498—Capital Outlay on Co-operatio	n —(e)—Wareh	ousing and Mark	eting Co-operat	ives
C.N. 5.2	Assistance for development of export of vegetables, fruits and purchase of Harvesting Combine by Markfed—Share Capital	es 			
C.N. 5.3	Assistance to Markfed for con ribution as share capital to KRIBCHO Fertilizers		10,00	10,00	1,00
C-N - 5.4	Assistance for construction of Godowns under NCDC-II			-	,
<b>C. N.</b> 5.5	Projec Assistance to Markfed for Cons- truction as share Capital to the Punjab Alkalies Ltd.		1,00,00	1,00,00	1,10,00
C.C.S.S.15old (C.S.S. 14)	Assistance for co-struction of Godowns under NCDC-II Pro- ject				••
C.C.S2 claubed	Deduct—Receipts & Recoveries on Capital Accounts				
	Total (e) Warehousing and Mar- keting Co-operatives	1,24,74	1,10,00	1,10,00	1,11,00
Detailed	Account No. 498-Capital Outlay on	Co-operation-(	f)—Processing C	o-operatives	
	Spare Capital contribution for rehabilitation of MARKFED		5,00	5,00	
<b>C.N.</b> 6.1	Assistance to Markfed for setting up processing units		88,00	-	65,00
	Deduct—Receipts and Recoveries on Capital Account				
	Total (f) Processing Co-operatives	s 1,84,69	93,00	5,00	65,00
Detailed A	ccount No. 498 — Capital Outlay on C	Co-operation(g	g)—Dairy Co-ope	ratives	
<b>C.N.</b> 7.1	Share Capital contribution to Primary Co-operative Milk So- cieties Unions and Milk Fede- ration	28,00	30,00	30,00	30,0
	Deduct—Receipts and Recoveries on Capital Account	-2,35	·····		····
	Total (g) Dairy Co-operatives	25,65	30,00	30,00	30,0
Det	ailed Account No. 498—Capital Outla	y on Co-operation	on—(h)—Fisherie	s Co-operatives	
<b></b>		••••••••••••••••••••••••••••••••••••••			
	Total (h) Fishermen's Co-opera- tives	•	••		· ·
Detail	led Account No. 498-Capital Outlay	on Co-operat on	-(i)-Co-operati	ve Sugar Facto	ries
<b>C.N.</b> 8.1	Assistance for expansion and installation for new Co-operativ Sugar Mill;	1,55,00	3,05,00	4,03,00	5,61,5
C. N. 8.2	Share C: pital Contribution in Co-operative Sugar Mills, Fed- rations	20,00			
<b>C.N.</b> 8.3	Assistance to Co-operative Suga Mills for installation of distiller and Effluent treatment plants	r y 	15,00	15,00	15,0
C.N.8.2 claubed with C.N.8.1	Deduct—Receip's and Recoverie on Capital Account	s 1,75,00	3,20,00	4,18,00	5,76,5
	Total (i) Co-operative Sugar Factories	1,75,00	3,20,00	4,18,00	5,76,5
·····				····	

# Co-operation

[Expenditure

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	Detailed Ac ount No. 498-Capital Outlay on	Co-operation-		Figures in th s Spinning Mill	
Code No.	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
C.N.9.1 old	Assistance to Spinfed for ex- pansion and setting up				
(ii) &C.N.9.12	New Spinning Mills/Hand- loom Weavers Spinning Mills/				
	Cotton Waste Spinning Mills	1,38,06	1,16,00	1,16,00	96,0
	Share capital participation for expansion and setting up New				
	Spinning Mills/Cotton Waste				
C.N.9.2	Spinning Mills Assistance to State Level Fede-		••		••
	ration of Agricultur 1 Proce sing Societies		1,00	1,00	
C,N. 9.3	Assistance to spinfed for setting		1,00	1,00	· •
0,	up of Central Laboratory for				20.00
	testing of Cotton & Yarn	···			20,00
	Total (j) Co-operatives Spinning Mills		1,17,00		1,16,00
	Detailed Account No. 498-Capital Outlay o	n Co-operation		Co-operatives	
					1.00
C.N. 10 <b>.1</b>	Participation in the Share Capital of Industrial Co-operatives (in		1,00	1,00	1,00
C.N. 10 2	<i>cluding Federation Union</i> Participation in the share capi-				
U.IN. AU 2	tal of Apex Hand oom and				
	Weavers Cooperative Socie- ties		10,00	10,00	10,00
C. <b>S.</b> S.6	Margin money as hare capital		10,00	10,00	10,00
	contribution o Punjab Hand- loom Weavers Apex. Co-				
New C S S 15	operative Soc ety Ltd	• .	••	• •	
New C. S. S.15	Assistance as Loan and share capital for setting up				
	of processing Units by Hand- loom Apex				
C. S. 4	Margin Money as share capita'	• •	••	• •	• •
	to Punjab Handloom Weavers Co-operative Apex. Society				
	or setting up of Show-				
C. N. 10.6	Rooms- cum-Sale Centres Assistance to Handloom Weavers	••	••	. <b></b>	••
	Apex for setting up Processing		1.00	1.00	1.00
C.S. 11	Units (i) Share Capital contribution to	• •	1,00	1,00	1,00
	Co-operative Handloom Apex.				
	Society Primary Societies equity base		•.		• ·
	Assistance as share capital fo setti g up Handloom Weavers				
	Co-operative Mils				
<b>C.S.S.</b> 7 i)(b)	Share Capital participation in Co-operative Sugar Mills & Co-				
	operative Spinning Mills				
	(i) New Spinning Mili (b) Handloom Weavers Apex.				••
	Deduct-Receipts & Recoveries				
	on Capital Account Total (k) Industrial Co-operatives	· · ·	12.00	12,00	12,00
	·····			, <u></u>	
	Detailed Account No. 498—Capital Outlay on C			operatives	
(C.N. 11.1)	Contribution to share capital of Central Consumers Stores and				
	State Co-op. Consumer; Fede-		e 00	E 00	e 00
C.S. 11.2	Assistance to State Co-op. Con-	••	5,00	5,00	5,00
-	sumers Federation and weak				
	Central Consumers Stores for rehabilitation		50		40
	Deduct-Receipts and Recoverie:				
	on Capital A oun Total (1) Consumers Co-operatives	•	5,50	5,00	5,40
	Detailed Account No. 498—Capital Outlay on Co-	anoration (m)			
C.N.12.1	Share Capital contribution to Co'd Stores and Cold Stores Fede-				
	ration	•••	1,00	1,00	••
C. No. 9	Assistance as Share Capital fo Construction of Cold Stores.	(1,51)	••	• ·	
	Deduct-Receipt and Recoverie	.,,			
	on Capital Account Total (m) Other Co-operatives	••	1,00	1,00	
	Detailed Account No. 498—Capital Outlay on Co-op		Concernition, Research		······································
<b>C.N.</b> 11.1	Assistance to Punjab Co-opera- tive Unions for Education, Re-				
	search and T aining and		1.00	4.00	4.00
	Publicity	4,50	4,00	4,00	4,00
	Total n) Education, Research	1 50	4 60	4.00	4.00
	and Training	4,50	4.00	4,00	4,00

#### Expenditure]

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# DEMAND No. 26

# AGRICULTURE (PLAN)

Summary by Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budge t Estimate <b>s</b> , 1986-87
		Rs	Rs	Rs	 Rs
<b>305</b> – Agriculture (Voted)	••	6,24,25	5,11,60	7,42,34	6,88,65
(Charged) 305—Agriculture (Voted) (Horticulture)	••	98,25	1,27,50	1,31,50	1,76,50
306—Minor Irrigation (Voted)	••			•••	••
505—Capital Outlay on Agriculture (Voted)		2,22,74	2,79,30	2,71,30	2,29,30
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Voted)					
515-Investment in Agricultural Financial Institutions (Voted)		8,000	1,32,50	1,42,50	1,75,10
Total Demand (Voted)	••	10 25,24	10,50.90	12,87,64	12,69,55*

Note.—The above estimates do not include recoveries shown below which are adjusted in accounts as reduction in expenditure and amount transferred to major head 705—Loans for Agriculture :—

505Capital Outlay on Agriculture		66,59	9 <b>4,3</b> 0	94,30	94,30
506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development		• •	•••	••	
Deduct—Amount transferred to Major Head 705—Loans for Agriculture		56,15	85,00	77,00	85,00
Total	••	1,22 74	1,79,30	1,71,30	1,79,30
Net Total	–	8,02,50	8,64,10	11,16 34	10,90,25
*A ddition of State Expenditure—305—Agriculture on Central Schemes 306—Minor Irrigation		5,07,44 1,80,84			
		6,88,28			
Net State Share	••	19,57,83			

(Figures in thousands)

### Agriculture

### SECTOR-C-ECONOMIC SERVICES

# Sub-Sector-(b)-Agriculture and Allied Services

### Major Head ; 305-Agriculture

# Head of Department-Director of Agriculture, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
SUMMARY (PLAN)					
(a) Direction and Administration		8,87	24,00	15,40	98,00
(d) Muitiplication and Distribution of Seeds	••		••	••	•• .
(f) Manures and Fertilizers	••	37,50	54,00	44,62	55,00
(g) High Yielding Varieties Programme	•••	64,41	60,00	70,00	••
(h) Plant Protection (Voted)		10,20	20,20	30,15	22,70
(Charged)	••	••	••	••	••
(i) Commercial Crops	••	28,36	48,00	2,48,23	49,00
(j) Schemes of Small and Marginal Farmers and Agricultur	re Labour	••		••	
(i) Extension and Farmers Training		33,61	41,00	44,30	39,00
((I) Agricultural Education	••	3,36,97	2,50,00	2,40,88	2,75,00
(m) Agricultural Engineering	••		••	••	••
(p) Agricultural Economic and Statistics	••	13	40	28	45
(r) Agricultural Marketing and Quality Control	••	<b>9</b> 9,56	5,00	38,00	1,00,00
(t) Other Expenditure	••	4,64	9,00	10,38	9,50
Grand Total 305—Agricultural (Plan)		6.24,25	5,11,60	7,42,34	6,88,65
State Share		•••	5,11,60	7,06,34	5,93,65
Central Share	••	••	••		
Marketing Board Share		••		36.00	95,00
Total		6,24,25	5,11,60	7,42,34	6,88,65
(Voted)	–	6,24,25	5,11,60	7,42,34	6,88,65
Charged				••	

DETAILED ACCOUNT No. 305-Agriculture-(a)-Direction and Administration

Code No.	Sub-Heads for Appropriation Accounts	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
A.P. 1.1 (1)	reorganisation of Agricultural Extention Administration of			Rs	Rs	Rs	Rs
	Agriculture Depit.	Salaries	••		••		••
		Travel Expenses	••	3,29	6,50	6,50	<b>[6,0</b> 0
		Office Expenses	••	1,18	3,20	3,20	2,00
		Motor Vehicles					2,00
		Other Charges	• •	10	80	50	3,00
		Rent, Rates and Taxes	••	4,30	4,50	4,50	4,00
		Total (1)		8,87	15,00	15,00	17,00

# Agriculture

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accou	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budge Estimate 1986-87
.P. 1.3(2)	Scheme for Planning Cell in the Director of Field Staff of			Rs	Rs	Rs	Rs
	Statistical Wing	Salaries	•••		80	30	60
		Medical Reimbursement	t		1		
		Travel Expenses	••	••	6	••	10
		Office Expenses	••		13	••	25
		Rents, Rates and Taxes	••	•• .	••	::	
		Subsidies	••	••	• •	֥	÷.
		Machinery and Equipmen Tools and Plant	nt/ 	••	• •		••
		Total (2)	-		1,00	30	1,00
A.P. 1.4	(3) Scheme for Inte High-yielding Varie- ties Programme	ensive					
		Salaries	• •		••	••	58,00
•		Medical Reimbursement	••		• •	••	1,75
		Wages	••	••	••		
		Subsidy	••	• •	••	• •	• •
		Travel Expenses	• •	••	• •	• •	5,40
		Office Expenses	••	••	••	••	1,00
		Rents, Rates and Taxes	• •	۰۰	••	••	3,25
		Motor Vehicles	••	••	••		60
		Other Charges	••	•••	••	• •	• *
		Total (3)	•• -			نبه <del>بالدينة عالم بالعربي مراجعة من</del> اء • • مر <del>فق في مرك الحر</del> في المراجعة -	70,00
.P. 1.2	(4) Strengthening and reorganization of	Salaries Travel Expenses	••	••	7,43 15	10	9,43 15
	Agricultural Exten- sion and Administra tion	Office Expenses	••	••	42	••	42
	(T. and V. Scheme)		~	بین کے بنے سے عند بنے بنے	سرین ہے جو سرین میں بند	and a state of the second sector of the second sector of the second sector of the second second second second s	
		Total (4)	•• -	، ، ـــــــــــــــــــــــــــــــــــ	8,00	10	10,00
To	tal Direction and Adn	ninistration	•••	8,87	24,00	15,40	98,00
		count No. 305—Agriculture	(d) M	ultiplication and	d Distribution of	Seed	
4.2	(1) Scheme for the Seed Production and Distribution	Salaries	••	• •	••	• •	••
	Programme	Travel Expenses	••	••	••	**	
		Office Expenses	••	••	••	44	• •
		Motor Vehicles	••	••	••	••	• •
		Rents, Rates and Taxes	••	••	••	•••	••
		Subsidies	••	••		۰.	**
		Other Charges	••	••	• •	د.	• •
		Wages	••	••		·····	• •
		Total (1)	••	• •			
	Total (d) Mi of Sec	ultiplication and Distributions					
	D	Detailed Account No. 305-A		lture (f) Manure	es and Fertilizers		ینی و <u>ند و</u> ندهم ور
9.1 (1	)Dry land Farming			ويبد وليدروف ويد المناطق ولي	and and the second s	بد الإن يقد عليه اللي وقد الليه ال	
. 14	c	Subsidies					
		Other Charges	••	••	••	••	••
		Total (1)			، مصرفي جي هند علم جيد جه	بىرىنى <del>شەرتىيە چەر تارىكى تەك</del> ەر	
		Total (1)	••	••	••	••	<b>.</b>

108

# Agriculture

[Expenditur e

(Figures in thousands) \_\_\_\_\_

Code No.	Sub-heads for Appropriation Acco	DETAILS ounts		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
· · · · · · · · · · · · · · · · · · ·			, <del>. 4.</del>	Rs	Rs	Rs	 Rs
Soil Cons. A		<b></b>					
C.S. 12	(2) Scheme for the Reclamation of Kallar		••	••	••	••	**
		Medical Reimbursement .		••	••		••
		-	••	• •	••	••	••
			••	••	• •	••	••
			••	••	••	••	••
			••	••		••	••
		\$ #	••	••	••	••	••
				••	••	••	••
		Madanial and Generaliza	••	••	••		••
			••	• •	••		••
		Machinery and Equipments		••	••	••	••
		Ťotal (2)	••	•••	·	•••	• •
Soil Testing Labo	(3) Establishment of Soil Testing Labo-	Salaries	••	20,88	22,00	23,44	25,00
	ratories including Mobile Soils Test-	Travel Expenses	••	1,32	1,50	1,50	1,00
	ing Laboratory Van	Office Expenses	••	1,32	1,45	1,40	1,00
		Wages	4 4	13	20	18	1:
		Other Charges	••	52	60	60	5
		Rents, Rates and Taxes	••	74	1,00	1,21	1,20
		Materials and Supplies	• •		4,00	3,76	3,7
		Motor Vehicles	••	10	30	20	3
		Machinery and Equipmen	nts	2,99	5,00	3,93	3,5
		Maintenance	••		60	30	9 4
		Medical Reimbursement Liveares	••		35	18 15	
		Total (3)	••	31,70	37,00	36,85	37,0
A:P: 5.1	(4) Fertilizer Demonstration and training in						
	cultivators field	Salaries	4 4	• •	4.	**	֥
		Travel Expenses	• •	· ··	••	••	••
		Office Expenses	•	• •	÷.	••	• •
		Other Charges	•		÷ ,		• •
		Motor Vehicles	••		4.		••
		Machinery and Equipmen			•		••
		Tools and Plant	•		•		••
		Material and Supplies	•		•	• ••	••
					وجمعهم وشبيبوا المستقر المستارك سراكمه		اشتی وجن محرود

Agriculture

Expenditure ]

109

Code No.			Agriculture			109 (Figures in thousands)		
	Sub-head for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
A.P.5-2	(5) Scheme for the grant of subsidy for the off-time	Subsidies		Rs.	Rs.	Rs.	Rs.	
	storage of Fertilizer (imported Zinc sulp	.2	••	••	••	••	••	
		Total (5)		· ·	<u>.</u>		••	
P.5-3	(6) Scheme for provi incentives to the	-	-		مــــــــــــــــــــــــــــــــــــ		·····	
	farmers	Other Charges Subsidy	••	• ·	• •	• • • •	• • • •	
		Total (6)	••	·	• •	· ·		
.P.3.2	(7) Scheme for the development of qua-		:: <sup>–</sup>	95 5	3,40 10	1,73 8	3,0 1	
	lity Control of Inputs—Fertilizers quality Control	Office Expenses Machinery and Equipments Motor Vehicles	••• 8•••	10 34 6	15 7,00	15 40	1 3,4	
	Laboratories	Wages Other Charges	••	2 5	10 20	3 10	1 2	
		Medical Reimbursement Material and Supplies	• • • • • •	4 15	20 5 1,00	5 23	1,0	
		Total (7)		1,76	12,00	2,77	8,0	
A.P.5.4	(8) Subsidy on Phosphatic		•		ى مىلەر <del>بىرى يۈكە بىر بەر بەر بەر بەر بەر بەر بەر بەر بەر بە</del>			
	Fertilizers to small and margi- nal farmers	Subsidies	••	••	••	••	••	
	nat jarmers	Total (8)		······································	مریک بیش می است. ۲۰۰۰ سال می است است است است است است است.		ین دینی بیون دیون دیون در اور در این در ا این دیون در این در ای	
A.P.3.3	(9) Efficient utilisat of Inputs-use of Micro Nutrients	<i>tion</i> Subsidy		4.04	5.00	5,00	10.0	
	MICTO MULTICALIS	•	•••	4,04	5,00		10,0	
		Total (9)	··· 	4,04	5,00	5,00	10,0	
		Total (f) Manures and Ferti			54,00	44,62	55,0	
	······	Account No. 305—Agriculture	: (g) I	High Yielding	Varieties Program	me		
13.1 (	1) High Yielding Varieties							
	Programme	Salaries	••	55,48	48,00	58,63	••	
		Wages Travel Expenses	••	4,28	5,40	5,40	••	
		Office Expenses	•••	1,00	1,00	1,00	••	
		Motor Vehicles Rents, Rates and Taxes	•••	58 2,98	60 3,00	60 3,17	••	
		Medical Reimbursement Liveries	•••	-,, ğ 	2,00	68 47		
		Total (1)	•••	64,41	60,00	70,00	•••	
		Total (g) High Yielding Varie Programme	ties	64,41	60,00	70,00	······································	
<b>2</b> - 1999 - 199	Detailed Ac	count No. 305—Agriculture (l	i) Pla	nt Protection	ىرە سەرسىزە سۇ، سارەسىزەسى رېچى	— <u>4</u> —4, — 4—4) — 4, — 4, — 4, — 4, — 4, — 4, — 4, — 4,	- <u> </u>	
n.P.6.1 (1	1) Scheme for Ground	τ <u>α η τη τ</u>				<del></del>		
	Spraging of Crops Mobile Ground	Salaries Travel Expenses	••	••	65 1	. 11	e	
	Spray Units	Rents, Rates and Taxes Other Charges	••	• •	••	••	••	
		Office Expenses	••	••	••	,. <sub>1</sub>	••	
		Motor Vehicles Machinery and Equipment	 s	••	4 5,00	1 5,00	5,0	
		Medical Reimbursement	•••	••	• •	••	•••••••••	
_		Total (1)	•• -	• ·	5,70	5,12	5,7	
	(c) Plant Protection-2	head 705—Loans for Agricul —loans for ground spraying	lture					
Deduct-	of Crops		••••	۰ ۰ میں میں اسلام کا میں ا	• •	• • 	••• ••••	
Deduct–	Net			••	••	، ، مؤہنی کا رہے۔ انہ میں میں میں	••	
	Net (2) Scheme for the		••					
	(2) Scheme for the Intensification of Plant Protection w							
	(2) Scheme for the Intensification of	Other charges (Charged) Salaries	•••		· · · ·	•••	••	
	(2) Scheme for the Intensification of Plant Protection w	Other charges (Charged) Salaries Travel Expenses	••• ••	···			•••	
Deduct–	(2) Scheme for the Intensification of Plant Protection w	Other charges (Charged) Salaries Travel Expenses Rent, Rates and Taxes Other Charges	••	5,93	 9,00	••	··· ··· 9,0	
	(2) Scheme for the Intensification of Plant Protection w	Other charges (Charged) Salaries Travel Expenses Rent, Rates and Taxes	••• ••	5,93	••	••• ••		
	(2) Scheme for the Intensification of Plant Protection w	Other charges (Charged) Salaries Travel Expenses Rent, Rates and Taxes Other Charges Materials and Supplies	••• •• ••	••	9,00	19,00		

# [ Expenditure

Figures in thousands

Code No.	Sub-heads for Appropriation	Defails		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<del>,, , , , , , , , , , , , , , , , , , ,</del>	میانید. از مینیانی اور	، سیوریدید، نیے جست	Rs	Rs	Rs	Rs
		State Sh re	••		••		
		G.O. <sup>1</sup> . share	••		••		
<b>A,P.5,</b> 5	(4) Scheme for the development of Control of Inpu	ʻquality its	-		ن <del>کمبرارد</del> امپریتینینی ک		an da an
	Insecticides Tes La boratories	sting Salaries	••	1,54	1,74	2,15	2,20
		Travel Expenses Office Expenses	•••	8 40	10 20	10 20	20 40
		Rent, Rates and Taxe Materials and Supplie	·· ·	1,03	50	1,30	1,50
		Machinery/Equipmen Tools and Plant	t/	30	30	30	40
		Moror Vehicles	••	 9 3	i0 3	75	··20 5
		Wages Medical Re-imbursem	neni	2	3	3	5
		Total (4)		3,49	3,00	4,20	5,20
2.6.4 C.S. 2	(5) Control of pests and diseases of Agri. importance in Endemicare including weed control	e					
						<b></b>	······································
		Total (5)		••		··	· ·
		State Share	••		••	••	••
	(6) Scheme for the Development of	G.O.I. Share	••	• •	. ••	•••	•••
	the Bee-keeping in the Punjab	Salaries	••		90	25	1,10
		Travel Expenses	•••	••	3	1	3
		Office Expenses	••	••	3	3	3
		Subsidy		••	20	20	39
		Material and Supplies			25	25	35
		Other Charges	• •	••	6	6	7
		Medical Reimbursement			••		
		Rent, Rates and Taxes		••	3	3	
		Rent, Rates and Taxes	··-	••			
		Total item (6)			1,50	83	2,00
<b>P.</b> 5.6	(7) Scheme for the Establishment of						
	Pests and Diseases Surv-	Salaries			••	• •	
	eillance Service in Punjab	Travel Expenses Office Expenses	••	••	••	••	• •
		Rate, Rent and Taxes	••	•••	••	••	••
		Motor Vehicle Total (7)	••	••• •••••••	·	• •	··
<u> </u>		Total (h) Plant Protection	··	10,20	20,20	30,15	
		Voted Charged	••	10,20	20,20	30,15	22,70
		Detailed Account No. 3	05—Agric	ulture(i)(	Commercial Cr	ops	
. <b>P.</b> 4.1	(1) Scheme for Intensive Develop-	Salaries Wages	••	10,37 6	15,00 13	15,00	11,00
	ment of Sugarcane	Wages Travel Expenses	••	83	2,00	1,50	13 1,75
	around the Sugar Mills Area	Office Expenses Rent, Rates, and Taxes	••	34 51	6,00 1,00	3,00 70	3,00 70
		Motor Vehicles Maintenance	••	90 	1,50	1,50	1,50
		Other Charges Machinery and Equipment	••	••	••	••	••
		ugar subsidies Liveries	••	5 12,72	19,00 17	22,80 17	<b>26,</b> 50 17
		Medical Reimburs men	••	3	20	20	25
		Material and Supplies		••	• •	••	••

# Agriculture

(Figures in thousands)

111

Code No.	Sub-Heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimtes, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-8
			Rs	Rs	Rs	Rs
.P. 4.2	(2) Integrated Cotton Develop-	Salaries Wages	88 45	1,15 50	1,27 50	1,23 72
	ment Project,	Travel Expenses	15	20	20	23
	Mukatsar	Rent, Rates and Taxes Machinery and Equipment	18	20	30	26
		Motor Vehicles	60 9	60 15	60 15	1,10 15
		Maintenance				30
		Materials and Supplies Other Charges	20	20	20	•••
		Medical Reimbursement	· · ·	 	`i	•••
		Total (2)	2,55	3,00	3,23	4,00
.P. 8.3 C.S3	(3) Centrally-spon- sored Scheme of	Salaries Wages	••	••	••	• •
0.05	Intensive Cotton	Travel Expenses	••	••	••	• •
	District Programme (Sharing basis)	Dont Dates and Taxes		••	••	••
	(Shuring Jusis)	Maintenance	••	••	• •	• •
		Motor Vehicles Other Charges	••	••	••	••
		Subsidies	••	••	• •	••
		Medical Reimbursement Grant-in-aid	••	•	••	••
		Material and Supplies .	• • •		••	••
		Total (3)		••	••	••
		State Share G.O.I. Share		••	••	••
P. 8.5	(4) Scheme for the	Soloring	، د 1- 1- است است (۱۰۰۰۰ میرود) 1- ۱۰۰۰ میرو است (۱۰۰۰۰ میرود)	، ، - حب سے ہے۔ بعد بعد ہے۔	•••	• • 4
C.S 4	Intensive Oilseeds Development	Travel Eggenera	••	••	••	• •
	Programme— (Shared Scheme)	Wagaa	••	••	••	••
	(Bharou Benemey	Office Expenses .	• •	•••	••	••
		Rent, Rates and Taxes Motor Vehicles	••	••	••	••
		Advertising, Sales and Pub-	••	••	••	••
		licity Expenses Material and Supplies	••	••	••	••
		Other Charges Maintenance	••	••	••	• •
		Medical Reimbursement Machinery /Equipment/Tools	••	••	••	••
		and Plant Subsidies	••	••	••	••
		Total item (4)				
		.,		·	• •	••••
		State Share G.O.I. Share	•••	••	•••	••
P. 8.4	(5) Intensive Pulses	Salaries		••		
S.5	Development Pro- gramme	Wages	••		••	••
	(sha <b>ring</b> basis)	Travel Expenses	••	••		• •
		Office Expenses	• •	••	•••	••
		Rent, Rates and Taxes	••		• •	
		Other Charges				
		Subsidies .		• •		
		Motor Vehicles				
		Medical Reimbursement		•••		••
		Total item (5)		· ·		<u></u>
P. 18.1	(6) Assistance to	Salaries		•••		
	Small Marginal Farmers on 1RD	Medical Reimbursement Travel Expenses	•••	••	•••	•••
	Pattern	Office Expenses	••	••	• •	••
		Other Charges Subsidies	• •	•••	••	••
		Total Item (6)		•••	••	
		State Share		**	••	•••
P. 6.7	Control of	G.O.I. Share	، . 	• •	<b>?</b> 00.00	· ·
- U./	Control of pests on cotton crop	Subsidy	· ·	••	<b>2</b> ,00,00	••
		Total (7)			2,00,00	

# Agriculture

# [ Expenditure

(Figures	in	thousands)	
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Code No.	Sub-Heads of Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Detaile	l Account No. 305– Agricu	lture— ()	()– Extension a	nd Farmers Tra	aining	
	<u> </u>			Rs	Rs	Rs	Rs
A.P. 11.1		1. Higher Training of Sele V.L.Ws.	cted				
A.P. 11.2		<ol> <li>Deputation of V.L.Ws.</li> </ol>	ł		••	•••	
<b>A.</b> P. 11.3		3. Foreign -in-Service Tra	ining	••	••	••	• •
A.P. 11.4		4. Higher Training & Con densed courses of in service A.S.Is. and C.Is	1		••	••	
		Total		• • •		• • •	• •
A.P.61	(5) Farmers Training		••	19,23	22,00	22,10	21,00
	and Education in High running of Farmers Training Centres in	Wages Office Expenses Medical Reimbursement	•••	2,93 3	10 4,00 50	16 4,60 32	10 4,00 50
	the State	Travel Expenses	••	1,70	2,00	2,50	2,60
		Rents, Rates and Taxes	••	62	1,00	95	1,00
		Machinery and Equip- ment		•	••		
		Other Charges	••	4,02	4,80	4,54	4,80
		Liveries	••	5	10	13	10
		Materials and Supplies	••		••	••	
		Motor Vehicles	••	• •	••	••	•
		Maintenance	••	••	••	••	
		Total item (3)		28,61	35,00	34,70	33,00
<b>▲</b> .P. 6.2(i)	Training and Edu- catlon in High Yielding Varieties Programme—Grants- in-aid to the Punjab Agricultural University, Ludhiana	Medical Reimbursement	   	2,65	$ \begin{array}{c} 2,50 \\ 10 \\ 40 \\ 43 \\ \\ 7 \end{array} $	4,80 14 40 43 7	2,50 10 40 43  7
		Total item (2)		2,65	3,50	5,84	3,50
<b>A.</b> P. 6.2(ii)	Grant-in-aid to Khalsa College, Amritsar for Farmer Training/ Education	Salaries Travel Expenses office Expenses Other Charges Grant-in-aid Medical Reimbursement		2,35	$ \left. \begin{array}{c} 1,64 \\ 5 \\ 26 \\ 52 \\ . \\ 3 \end{array} \right. $	2,88 7 26 52  3	1,64 5 26 52  3
		Total item (3)		2,35	2,50	3,7	6 2,50
<b>A.P.</b> 11.7 <b>C.S.</b> 19		Strengthening of Agricult Information Centres at State/District level	tural				
		Total	••	••	••		· ·
		Total (k) Extension and F Training	armers'	33,61	41,00	44	,30 39,00

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Code No.	Sub-heads for appropriation accounts	DETAILS		Accounts, 1984-8 <b>5</b>	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate <b>s,</b> 1986-87
ہ بڑتے ہے				 Rs.	Rs.	Rs.	Rs.
<b>A.</b> P. 15.1	the Punjab Agri-	Salaries Travel Expenses Office Expenses Medical Reimbusement	••• •• ••	3 36,97	92,01 3,18 1;53,13 1,68	71,04 2,26 1,66,46 1,12	1,01,53 3,66 1,67,89 1,92
		Total item (1)		3,36,97	2,50,00	2,40,88	2,75,00
		Deduct-Income	••	• •	2,38	2,38	••
		Net Grants-in-aid	••	3,36,97	2,47,62	2,38,50	•••• <u>•</u> ••• <u>•</u> •••
.P. 3.5 b(i)	Scheme for Farmers Training and Edu. in H.Y.V.P.&. grant-in- aid to P.A.V. Ludhiand	Salaries Travel Expenses Office Expenses Other Charges Grant-in-aid Medical Reimbursement	•••	   	··· ·· ·· ··	   	•••
		Total ilem (2)	••	••	••	• •	••
	Grant-in-ald to Khalsa College ASR for Farmers Trg./ Education	Salaries T.E. O.E. Other Charges Grant-in-aid Medical Reimbursment	••	··· ·· ·· ··	   	··· ·· ·· ··	   
		Total item (3)	֥	••	••		
$\frac{10.3}{2}$	<ul> <li>(4) I.C.D.P. Sub- Scheme for</li> <li>production of Nucleous and</li> <li>Foundation Seed of Cotton in Punjab—</li> <li>Grant-in-aid to the Punjab Agricultural University, Ludhiana</li> </ul>	Salaries Travel Expenses Office Expenses	-  	 i. i.	  	•••	
		Total (4)	•••	••		••	• •
		State Share	 ••	• •	••	- · · · · · · · · · · · · · · · · · · ·	••
		G.O.I. Share	••	••	••	••	••
.P. 11.5 (Old)	(5) Scheme for the import of Rice plan- tation grant-in-aid to PAU, Ludhiana	Grant-in-aiđ	••	••	•••	•••	••
		Total (5)		•••	••	••	•••
	Total (1) Am	icultural Education		3,36,97	<b>2,</b> 47,62	2,40,88	2,75,00

# [ Expenditure

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(Figures in thousands)
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Code No.	Sub-heads for Appropriation Accounts	DETAILS		Accounts, 1984-85	B udget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
2			<u></u>	Rs	Rs	Rs	Rs
		Medical Reimbursement	t	••		••	••
A.P. 12.3	(1) Population of Improved Agriculture of Implements—	Salaries Wages	••	••	••	••	
C.S. 6	Centrally-sponsored Scheme	Travel Expenses	••	••	••	••	••
		Office Expenses	••	••	••	••	••
		Rents, Rates and Taxes	••	• •	. • •	••	••
		Maintenance	••	••		••	
		Motor Vehicles		••	••	••	••
		Other Charges	••	••	••		••
		Machinery/Equipment					
		`	••	••	••	• •	<b>616</b>
		Grant-in-aid	••	••	••	••	••
		Subsidy	••	••		••	••
		Total (1)	••		••	••	• •
				وميانيو براحسير نمصا ووها الكبية	tentin and and		Manadar Cardinaan Straat 🗸
.P. 19.4	(2) Setting up of Machinery						
C.S. 18	<ul> <li>hires units and Estt. of Agro-Service Centres for small implements and machinery</li> </ul>	Subsidy		••			••
		Total item (2)	<u> </u>			<u> </u>	· · ·
			••	••	•••	· · · ·	- 19-0-19-0-19-0-19-0-19-0-19-0-19-0-19-
.P. 12.4	(3) <b>Provision of Supply</b> of Improved Farm Storage to Farmers						
			••	••	••	· · ·	
	т	otal (3)	••		••	••	••
•	4) Import of two Rice Planters from Democratic People—		-	*****			
	Republic of Korea				••	••	
					<u>.</u>		<u>_</u>
	1	fotal (4)	••	••		• •	••
19 • 1	Gobar Gas Plants		–	••	••	••	••
		Total (m) Agricultural Engineering	-		•••		<b></b>
						••	
	Detailed Account No	. 305—Agricultural (p) Agri	cultura	l Economic and	I Statistics		نىڭ يەر يەر يەر يەر يەر يەر
	(1) Scheme for Sample Survey	Salaries		••		••	••
P. 14.3		Travel Expenses					. :
	for study of constraints in		••	••	••		••
P. 14.3 C.S. 11	for study of constraints in transfer of technology for increased Agricultural	Wages Office Expenses	•••	•••	••	••	••
	for study of constraints in transfer of technology for increased Agricultural Production (Sharing basis)		•• •• ••	••	••		

Total (1)

State Shares

Share of Govt. of India

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### 115

Code No.	Sub-heads for Appro- DET priation Accounts	TAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgete Estimats 1986-87
<b></b>	( <b>(</b> ) Seture (1) (1)	Salarias	Rs	Rs 20	Rs	Rs 39
<b>A.P.</b> 10.1	(2) Scheme for strengthening of Statistical Wing of the Department	Salaries Travel Expenses	8 3	30 4	20 2	39 2
	of Agriculture	Liveries Office Expenses	•••	5	5	.2
		Medical Reimbursement Other Charges	1	1 	1	1 1
		Total (2)	13	40	2 <sup>\$</sup>	45
A.P.14.2/	(3) Centrally-sponsored Scheme for	Salaries	·		· · ·	
CS-1	timely reporting Revised Calendar and improvement of crops statistics	Travel Expenses	••			· ·
	(Sharing basis)	Motor Vehicles				
		Other Charges Wages			•••	••
		Medical Reimbursement Maintenance		••		· •
		Total (3)	···		• •	
		State chara				* •••• • <u>•</u>
		State share G.O.J. share	••			••
C.S.—3.	(4) Central Plan scheme for impro-	Salaries	· · ·	···		
(M.I.)	vement of Irrigation Statistics	Travel Expenses Office Expenses			••	••
		Motor Vehicles		••	•••	••
		Medical Reimbursement Other Charges	••		••	••
		Total (4)		· · ·	<u></u>	
A.P. 14.4	Centrally-sponsored Plan Scheme-	Salaries		· ·		
C <b>.</b> S. 9	Agricultural Census Scheme (Sharing basis)	Travel Expenses Office Expenses	••	••	• •	••
		Motor Vehicles	•••			••
		Other Charges Medical Reimbursement	••	••	••	••
		Total (5)	···	····	••	
		State Share Central Share		••	· · ·	· · · · · · · · · · · · · · · · · · ·
C <b>.S</b> .—10	Centrally-sponsored Scheme for	Salaries				
	Crop Estimation Surveys on	Medical Reimbursement	••	••	••	••
	Fruits, Vegetables and Minor Crops	Travel Expenses Office Expenses	••	••	••	••
		Total (6)		 	<u>.</u>	
		Total (P) Agricultural Economics and Statistics				· ·
	Detailed Account No. 305-		13 Iral Marketing	40 and Quality Co	28	45
A P.17.1	(1) Scheme for grading of Food-	Salaries	32,50	5,00	33,25	78,42
	grains and Oilseeds in the regulated markets in the State	/ Wages	12	5,00	12	45
	murkets in the State	Travel Expenses Office Expenses	74 80	••	86 60	3,00 2,80
		Rents, Rates and Taxes	56		60	1,40
		Other Charges	10		20	10
		Advertising, Sales and Publicity Expenses	62		60	1,90
		Machinery and Equip- ments	8		20	60
		Motor Vehicles	8 5	••	1,00	9,50
			39		40	1,56 27
		Medical Reimbursement	- •			
		Medical Reimbursement Liveries	10		17	
		Liveries Total (1)	10 	5,00	17 38,00	
		Liveries				1.00,00
		Liveries Total (1) Deduct—Share of State	36,06	5,00	38,00	1.00,00 95,00
C <b>,S.</b> 8	(2) Centrally-sponsored Scheme for	Liveries Total (1) Deduct—Share of State Marketing Board (80%) Net State Plan Grant-in-aid	36,06 63,50 99,56	5,00  5,00	38,00 36,00 2,00	1.00,00 95,00 5,00
C <b>.S.</b> 8	the Development of Rural Market. Grant-in-aid to State Marketing	Liveries Total (1) Deduct—Share of State Marketing Board (80%) Net State Plan Grant-in-aid	36,06 63,50 99,56	5,00  5,00 	38,00 36,00 2,00	1.00,00 95,00 5,00
C <b>,S.</b> 8	the Development of Rural Market.	Liveries Total (1) Deduct—Share of State Marketing Board (80%) Net State Plan Grant-in-aid Total (2)	36,06 63,50 99,56	5,00  5,00	38,00 36,00 2,00	1.00,00 95,00 5,00

# [ Expenditure

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-8 J
<b>a</b>			Rs	Rs	Rs	Ks
A.P.2.3	(1) Implementation of Seed	Salaries	••	1,55	60	1,55
	Control Order, 1983 under Essential Commodity	Wages	•••	•	••	
	Act, 1955	Travel Expenses		20		4
		Office Expenses		15		15
		Material Supply		••		20
		Other Charges		••	••	
		Medical Reimbursement	•••	20		6
		Total (1)	···	2,00	60	2,00
A.P. 2.1	(2) Scheme for the strengthening	Salaries	<b>_</b>	•••	·	 
	of Seed Certification Authority	Travel Expenses	••			
		Office Expenses	••		••	
		Grants-in-aid	1,50	2,00	4,78	2,00
		Other Charges	••			
		Total (2)	1,50	2,00	4,78	2,00
		State Share	1,50	2,00	4,78	2,00
		Government of India's sha	are	••		
A.P. 2.2	(3) Scheme for the expansion of	Salaries	1 96	2,50	2,68	2,70
	Seed Testing Laboratories, Ludhiana	Travel Expenses	9	25	15	25
		Office Expenses	16	40	35	60
		Motor Vehicles	40	50	50	60
		Machinery & Equipment		65	65	65
		Other Charges	49	50	50	50
		Medical Reimbursement	4	20	17	20
		Wages				
		Total item (3)	3,14	5,00	5 00	5,50
.P. 19.2	(5) Scheme for the	Salaries				
	award of prizes to the best far-	Travel Expenses	•••		•••	••
	mers	Other Charges	••			
		Total (5)	· • • •	•••	···	9,50
		Total (t) Other Expenditure	e 4,64	9,00	10,38	6,88,65
		Total 305-Agriculture	6,24,25	5,11,60	7,42,24	5,93,65
		(Plan) State Plan Schemes	6,24,25	5,11,60	06,24	•••
		Central Share		••		
		Marketing Board Share			36,00	95,00

#### Detailed Account No. 305-Agriculture (t) other Expenditure

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### Agriculture

#### SECTOR C-ECONOMIC SERVICES

#### Sub-Sector (b) Agriculture and Allied Services

Major Head : 305-Agriculture (Director of Horticulture)

Head of Department :- Director of Horticulture, Punjab

		ruculture, Full		in thousand)
Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Esimates, 1986-87
SUMMARY (PLAN)	Rs	Rs	Rs	Rs
(S) Horticulture	<b>98,25</b>	1,29,00	1,31,50	1,76,50
Grand Total 305—Agriculture (Directorate of Horticulture)	98,25	1,29,00	1,31,50	1,76,50

Detailed Account No. 305-Agriculture-(S)-Horticulture

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
<b>A.P.</b> 8.2	Direction and Adm (1) Creation of Depart-	Salaries	83	2,80	2,80	3,70
1.1. 0.2	ment of Horticulture	Wages	9	•••		
	and strengthening thereof	Travel Expenses Rent, Rates and Taxes	1	10	10	15
	mercoy	Motor Vehicles	••		••	••
		Office Expenses Other Charges	7 21	5		iö
		Liveries	• •			
		Medical Reimbursement	7	5	5	
		Total item (1)	1,28	3,00	3,00	4,00
.P. 8.1	(2) Scheme for the Estt. of Deptt. of Horticulture in the Punjab					
		Salaries Travel Expenses		27,40	37,70 4.50	<b>31,</b> 00 5,20
		Office Expenses	••	4,50 20	4.30	5,20
		Medical Reimbursement	••	60	60	60
		Wages Other Charges	••	30 50	30 50	30 50
		Liveries	••	1,50	1,50	1,80
		Total item (2)		35,00	45,30	40,00
	Development of Ho	orticulture				
.P. 8.3	(3) Development of	Salaries	28,39	5 čò	c io	
	Horticulture in the State	Wages Travel Expenses	5,81 3,22	5,50	6,80	8,0
		Office Expenses	1,66	1,50	1,50	2,0
		Rents, Rates and Taxes Motor Vehicles	1,63 6	1,70 90	1,90 90	2,00 90
		Subsidies	11,14	10,00	9,60	10,10
		Machinery and Equipment	31	50	1,50	3,00
		Material and Supplies Other Charges	7,89 2,75	8,50 1,40	8,50 1,90	6,00
		Liveries	1,20	1,40	1,90	2,00
		Medical Reimbursement	17		• ••	
		Minor Works	2,98 5	••	•••	1,00
		Total item (3)	67,26	30,00	32,60	35,00
.P. 8.4	(4) Development of	Salaries	2,10	3,60	2,00	4,00
	Horticulture in Kandi	Wages	47	1,75	80	1,50
	Watershed Area Project	Travel Expenses Office Expenses	22 6	50 10	30 11	50 40
	110jeci	Rents, Rates and Taxes	5	5	6	40
		Machinery and Equipment	97	3,90	55	2,00
		Motor Vehicles	1,02	90 1,00	90 1,30	9( 2,0
		Other Charges	2,52	10,35	5,25	<b>9,</b> 00
		Liveries Minor Works	3 59	10	, 8	10
		Material and Supplies	51	1,00 1,20	1,00 1,15	1,00
		Medical Reimbursement	••.	5	4,00	5
		Total item (4)	8,54	28,50	17,50	21,50
.P. 8.5	(5) Control of insects!	Machinery and Equipments		5,50	3,30	
	pests and diseases	Material and Supplies	4,04	13,00	13,00	3,00 8,50
		Motor Vehicles		1,50	1,30	1,50
	•	Liveries Maintenance	••	••	• •	
				· · ·	• •	نيار ويبيو ويدي ويست وي
		Total item (5)	4,04	2 <b>0,0</b> 0	17,60	13.0

### Agricuiture

### [ Expenditure

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(Figures in thousands)

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Code No.	Sub-Heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<u>م من من</u>	4 <u>, - 1944 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 1947 - 19</u> 77 - 1947 - 19	Rs		Rs	Rs
A.P. 8.6	(6) Production and	Salaries	1 38	••	••	
	Multiplication of	Medical Reimbursement Wages	12 1,76	1,75	2,26	1,75
	Potato Seed— Development of	Wages Travel Expenses	25	1,75	2, 🛋	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Vegetables in Rural	Office Expenses	10	20	20	20
	Areas and grant	Machinery/Equipments	1,51	50	50	1,50
	of permission of	Motor Vehicles Material and Supplies	1,53 2,72	1,00 3,80	1,00 3,80	1,00 3,80
	Cold Storages	Rent, Rates and Taxes	21	75	75	75
		Other Charges	50	1,00	1,00	1,00
		Minor Works	46	· · ·	••	•••
		Total (6)	10,54	9,00	9,50	10,00
A.P. 20.2	(7) Cultivation of	Salaries . Medical Reimbursement			••	• •
(Old)	Vegetables around Cities and Autur			••	••	• •
	Onions in State					
		Total (7)		···	••••••••••••••••••••••••••••••••••••••	• • •
	Fruits		•			• • • • • • • • • • • • • • • • • • •
<b>A.P. 8.</b> 7	(8) Demonstration-cum-	Minor Works		1,00	1,00	1,00
	Fruit Preservation	Salaries	3,15			
	Laboratory and Com-	Wages Travel Expenses	35 26	40	50	60
	munity Canning Centres in Punjab	Office Expenses	20	10	iö	10
	Centres in 1 unjub	Machinery and Equipment		50	50	60
		Other Charges	1,86	2,55	2,55	3,35
		Rent, Rates and Taxes	16	40 5	30	40
		Liveries Medical Reimbursement	2		5	5
		Material and Supplies			••	••
		Motor Vehicle .	• • • • • • • • • • • • • • • • • • • •	••		
		Total item (8)	6,59	5,00	5,00	6,00
A.P. 8.8	(9) Setting up of Analytical Laborator					
	Analytical Laborator	Machinery/Equipment		80	80	42,00
		Other Charges .	• • • • • • • • • • • • • • • • • • •	20	20	2,00
		Total item (9)	·	1,00	1,00	44,00
A.P.8.9	(10) Setting up of		• ••			20
	infornation and	Train- Material & Supply .	• ••	• •	· · ·	67
	ing Centres at 2 level	Zonal Motor Vehicle . Other Charges .	• ••	••	••	1,00 1,13
	*****	-				
		Total item (10) .				3,00
		Total Horticulture .	. 98,25	1,20,00	1,31,50	

118

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# Agriculture

# SECTOR C--ECONOMIC SERVICES

### Sub-Sector-(b) Agriculture and Allied Services

#### Major Head : 306-Minor Irrigation

Head of Department .- Director of Agriculture, Punjab

(Figures in thousands)

t	Minor Hea	İs		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<del></del>	SUMMARY	(PLAN)	<b></b>	Rs	Rs	Rs	Rs
(a) Invest	tigation and development of	Ground Water Resources	••	••	••	••	••
(b) Const	ruction and deepening of w	ells and tanks	••	••	••	• •	٠.
(c) Tuber	vells		••	••	••	• •	* •
(d) Lift I	rrigation Schemes		••	••	. <b></b>	٠.	••
(e) Other	Minor Irrigation Works		••	••	••	••	**
(f) Susper	nse		<b>*</b> *•	••	••	••	• •
(g) Machi	inery and Equipment		••	Ð. Ŧ	••	••	••
(lå) Óther	Expenditure		••	<b></b>	••	• • •	••
	Total 306-Minor Irrig	ation (Plan)	 	· · ·	•••	ط همی وسی می و بی اور بی و بی اور بی و بی اور بی و بی اور بی و بی	••
Code No.	Sub-heads for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87

Detailed Account No. 306-Minor Irrigation-(a)-Investigation and Development of Ground Water Resources

Ć.Ś. 1	(1) Strengthening of Ground Water and Surface Water			Rs	Rs	Rs	Rs
Mİ(A)-1	Organisation-	Medical Reimbursement	••	•	* <b>*</b>	• •	
	Centrally-sponsored	Salaries	••		••	••	••
	Schem <b>e</b>	Travel Expenses	••	••	• •	• •	÷ 4
		Office Expenses Rents, Rates and Taxes	••	••	• •	••	• •
		Wages	••	••		••	••
		Machinery and Equipmen	t		••	••	
	Total (1)	• •	• •	-9 -9 -9 -9 -9 -9 -9 -9 -9 -9 -9 -9 -9 -	* *	•••	
		G.O.I. Share	· · ·		• •		
		State Share	••	••	• •	••.	•••
		Total (a) Investigation Development of Gro Water Resources					
		water Resources	••	••	• •	••	• •
	(1) Scheme for grant of	ailed Account No. 306– M		tion— (h)— C	— 	<u>مى مەرمەر ئەرمەر ئە</u>	
MI(A)-2.1		Subsidies	linor Irrigat	:ion— (h)— ℃ 	ther Expenditure	e 	
MI(A)-2.1	(1) Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State	Subsidies		ion- (h)- C	— 	<u>مى مەرمەر ئەرمەر ئە</u>	•••
MI(A)-2.1 MI(A)-2.2	<ol> <li>Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State (G.M.F.)</li> <li>Scheme for grant of subsidy for sinking/ revair of percolation wells</li> </ol>	Subsidies Total (1)		•• ••	• • • • •		
MI(A)-2.2	<ol> <li>Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State (G.M.F.)</li> <li>Scheme for grant of subsidy for sinking/ repair of percolation wells (G.M.F.)</li> </ol>	Subsidies Total (1)	÷. 	• • •	· · · · · · · · · · · · · · · · · · ·	· · ·	· · · · · · · · · · · · · · · · · · ·
AI(A)-2.2	<ol> <li>Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State (G.M.F.)</li> <li>Scheme for grant of subsidy for sinking/ repair of percolation wells (G.M.F.)</li> <li>Shifting of outlet</li> </ol>	Subsidies Total (1)	÷. 	• • •	· · · · · · · · · · · · · · · · · · ·	· · ·	· ··· ···
MI(A)-2.2	<ol> <li>Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State (G.M.F.)</li> <li>Scheme for grant of subsidy for sinking/ revair of percolation wells (G.M.F.)</li> <li>Shifting of outlet Bivla Seed Farm, (G.M.F.)</li> </ol>	Subsidies Total (1) Subsidies	÷. 	••	• • •	•••	· · · · · · · · · · · · · · · · · · ·
MI(A)-2.2	<ol> <li>Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State (G.M.F.)</li> <li>Scheme for grant of subsidy for sinking/ repair of percolation wells (G.M.F.)</li> <li>Shifting of outlet Bitla Seed Farm, ( Ropar</li> </ol>	Subsidies Total (1) Subsidies Other Charges Total (2)	··	••		· · · · · · · · · · · · · · · · · · ·	•••
MI(A)-2.2	<ol> <li>Scheme for grant of subsidy for construc- tion of Tubwells/Pump- ing Sets in the State (G.M.F.)</li> <li>Scheme for grant of subsidy for sinking/ revair of percolation wells (G.M.F.)</li> <li>Shifting of outlet Bitla Seed Farm, ( Ropar</li> </ol>	Subsidies Total (1) Subsidies Other Charges	··	••		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·

### Agriculture

[ Expenditure

#### PLAN

# SECTOR C---CAPITAL ACCOUNT OF ECONOMIC SERVICES

### Sub-Sector--b--Capital Account of Agriculture and Allied Services

#### Major Head : 505-Capital Outlay on Agriculture

Head of Department .-- Director of Agriculture, Punjab

(Figures in thousand)

Minor Head		Accounts, 1984-85	Budget   Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY (PLAN)	<b></b>	Rs	Rs	Rs	Rs
(a) Seeds	••	••	• •	••	••
(b) Agricultural Farms (c) Manures and Fertilizers	••	••	••	••	••
(d) Plant Protection	**	1,22,74	1,79,30	1,71,30	1,79,30
(e) Agricultural Engineering	••	•••	••	••	••
(f) Agricultural Education	**	••	••	••	••
g) Agricultural Research	••	••	••	••	••
b) Horticulture i) Marketing	••	••	••	••	••
i) Storage and Warehousing	••	••	••	••	••
(k) Other Expenditure	••	1,00,00	1,00,00	1,00,00	50,00
Total 505-Capital Outlay on Agriculture	 ••	2,22,74	2,79,30	2,71,30	2,29,30

Note.—The above estimates do not include the recoveries below which are adjusted in the account in reduction of expenditure.

	Net	–	••	••	••	••
	Total	••	1,22,74	1,79,30	1,71,30	1,79,30
(	il) Amount transferred to Major Head 705- Loans for Agriculture	••	\$6,15	85,00	77,00	85,00
	i) Receipts and Recoveries on Capital Account	••	66,59	94,30	94'30	94,30

Detailed Account No. 505-Capital Outlay on Agriculture-(d)-Plant Protection

Sub-head	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgetes, Estimat 1986-87
<u> </u>		<u></u>	Rs	Rŝ	Rs	Rs
<b>P</b> <sub>1</sub> -5.1	(1) Purchase and sale of pesticides and incidental					
	charges—Ground spraying of crops Other Charges	44	80,19	1,19,30	1,19,30	1,19,30
	Total (i)	֥	80,19	1,19,30	1,19,30	1,19,30
Deduc	ct-(i) Receipts and Recoveries on Capital Accounts		60,60	89,30	89,30	89,30
	<ul> <li>(ii) Amount transferred to Head of Account '705—Loans for Agriculture (c) Plant Protection—2—Loans for ground spraying of crops'</li> </ul>	••	19,59	30,00	30 <b>,</b> 00	30,0d
	Total (i) and (ii)	••	80,19	1,19,30	1,19,30	1,19,30
	Net	<u>ت</u> ۰۰	••	••	••	••
.P. 5.2	Purchase and sale of Pesticides and Incidental Charges—Aerial spraying of crops—	<u> </u>		<u>k - Farra - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -</u>	, , , , , , <b>, , , , , , , , , , , , , </b>	
	Other Charges	• •	4 <b>2,</b> 55	60,00	52,00	60,00
	Total (2)	 • •	42,55	60,00	52,00	60,00

Sub-head	DI	ETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget U Estimates 1986-87
			Rs	Rs	Rs	Rs
	Deduct— (i) Receipt and Account	Recoveries on Capital	5,99	5,00	5,00	5,00
	(ii) Pesticides	••	••	••	••	••
	(iii) Other Rece	tipts		••		••
	(iv) Plant Protect	ction	••	••	••	••
	(v) Deduct Ref	und	••	••	••	••
	(vi) Amount tra No. 705—L	nsferred to Head of Account oans for Agriculture	36,56	55,00	47,00	55,00
		Protection—Loans for raying of Crops	1,22,74	1,79,30	52,00	60,00
		Total (i) to (vi)	1,22,74	1,79,30	1,71,30	1,79,30
		Net	••	• •		
<b>P.</b> 12.1	(1) Setting up of Seed Corporation	Investment	1,00,000	1,00,00	1,00,00	50,0
	(1) Setting up of Seed	Investment	1 00 000	1 00 00	1 00 00	50.00
	Corporation		1,00,00	1,00,00	1,00,00	50,00
	(2) Scheme for the purcha of land for the construct of halipad for aerial spu of cotton	io <b>n</b>				
		Other Charges	••	••	••	
		Total (2)	••	• •	••	
		Deduct—Receipt and Recoveries on	••			
		Capital Account	••	••	••	••
		Total Net Total Other	••		••	••
		Expenditure	••	••		••
		Grand Total 505— Capital Outlay on Agriculture	2,22,74	2,79,30	2,71,30	2,72,3
		D/D/ Recoveries on Capital Accounts	66,5 <b>9</b>	94,30	94,30	94,3
		(ii) Amount transferred to Major Head 705— Loans for Agriculture	56,15	85,00	77,00	85,0
		Total	1,22,74	1,79,30	1,71,30	1,79,3
		10181	1,20,00,00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1912.00

Detailed Account No. 505-Capital Outlay on Agriculture-(d)-Plant Protection

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#### Agriculture

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#### SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

#### SUB-HEAD-(b)\_CAPITAL ACCOUNT OF AGRICULTURE AND ALLIED SERVICES

#### Major Head: 506-Capital Outlay on Minor Irrigation, Soil Conservation and Area Development

Heads of Department.—Director of Agriculture, Punjab, Chief Conservator of Soil, Punjab, Director, Animal Husbandry, Punjab, and Director of Horticulture, Punjab

#### (Figures in thousands)

	Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<u>والمراجعة من من من من من من من من من من من من من </u>		Rs	Rs	Rs	R.s.
	SUMMARY (PLAN)					
( a)	Minor Irrigation	••	••	••	<i>י</i>	••
(b)	Soil Conservation Schewes		••	••	<b>† •</b>	••
(c)	Area Development Programme		•••	••	••	••
	Grand Total 506	 		• •		نىيە بىنى سىرە تىسى جەببا ئىسى جەب -
	Recoveries			•••	• •	
	Net Total 506	•••		••	···	

Detailed Account No. 506-Capital Outlay on Minor Irrigation-(a)-Minor Irrigation

Code No.	Sub-head of Appropriation Account	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986 <b>-87</b>
			Rs	Rs	Rs	Rs
A.P. 15.1		(i) Floatation of ordinary debentures by the Punjab State Co-operative	Investment			••
		Land Mortgage Bank, Chandigarh (ii) Purchase of special debentures of Punjab State Co-operative Land Mortgage Bank Ltd., Chandigarh under ARC	Investment	••	••	
A.P. 15.2		Purchase of debenture of Pb. Land Mortgage Bank for the Purchase of Tractor and Agriculture Implements	Investment	••	••	••
A.P. 15.3		ARC Scheme for the reclamation of Saline Alkaline Soil in Sangrur and Kapurthala Districts	Investment	••	••	••
A.P. 15.4		Scheme for the purchase of deben- tures for grape cultivation and construction of Bowersl.	Investment	••	••	••
A.P. 15.5		Schemes for installation of Gobar Gas Plant—Support for floatation of debentures	Investment	••	••	••
		Total	•• ••			· <del></del>
D	etailed Accoun	t No, 506—Capital Outlay on Mino	r Irrigation – Soil	Conservation	—(b)—Soil Co	nservation
نصر بچت زدی ہیں		t No, 506-Capital Outlay on Mino Soil Conservation-Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance	r Irrigation —Soil Investment	Conservation	(b)Soil Co 	on servation ————— ••
D A.P. 15.1(		Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation	······	·	(b)Soil Co 	
ى_ ئىرى بچى زىمى مىرى		Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC Scheme for carrying out Soil Conservation and Water use works for development of land in	Investment	·	(b)Soil Co 	- <u></u>
۔۔۔ نصب بچت زیدی میں	iii)	Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC Scheme for carrying out Soil Conservation and Water use works for development of land in Ferozepur and Bhatinda Districts	Investment Investment	•••	•••	- <u></u>
A.P. 15.1(	iii) D	Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC Scheme for carrying out Soil Conservation and Water use works for development of land in Ferozepur and Bhatinda Districts Total etailed Account No. 506—Capital O	Investment Investment	•••	•••	- <u></u>
A.P. 15.1(	iii) D	Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC Scheme for carrying out Soil Conservation and Water use works for development of land in Ferozepur and Bhatinda Districts Total etailed Account No. 506—Capital O Development Pro Debentures for Poultry, Piggery Sheep Breeding ctc.	Investment Investment utlay on Minor gramme	•••	•••	- <u></u>
A.P. 15.1(	iii) D	Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC Scheme for carrying out Soil Conservation and Water use works for development of land in Ferozepur and Bhatinda Districts Total etailed Account No. 506—Capital O Development Pro Debentures for Poultry, Piggery Sheep Breeding ctc.	Investment Investment utlay on Minor gramme	  Irrigation—(c).		•••
نصب بچت زیدی دید.	iii) D	Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC Scheme for carrying out Soil Conservation and Water use works for development of land in Ferozepur and Bhatinda Districts Total etailed Account No. 506—Capital O Development Pro Debentures for Poultry, Piggery Sheep Breeding ctc. Total nd Total 506—Capital Outlay on Minor Irrigation, Soil Conservation	Investment Investment utlay on Minor gramme	  Irrigation—(c).	   	•••

#### Agriculture

SECTOR C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

Sub-Sector-(b)-Capital Account of Agriculture and Allied Services

Major Head: 515—Investment in Agricultural Financial Institutions

Head of Department.-(i) Director of Agriculture, Punjab

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(ii) Director of Horticulture, Punjab.

(Figures in thousands)

Minor Head	,	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
است المربعة المستقدمة من المربعة عنه المستقدين المستقدين المستقد المستقدة المستقدة المستقد المستقل المربعة الم	a an an an an Anna an Anna an Anna Anna	Rs	Rs	Rs	Rs
SUMMARY					
Investments in Public Undertakings	••	<b>80,0</b> 0	1,25,00	1,35,00	1,75,00
Other Investments	••	• •	7,50	7,50	10
Total 515-Investment in Agricultural	Financial Institutions	80,30	1,32,50	1,42,50	1,75,10

Detailed Account No. 515-Investment in Agricultural Financial Institutions-Investment in Public Undertakings

Code No.	Sub-head of Appropriation DETAILS Account	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
السواري المرسواري المرسواري الم	ین بر این است است این و بین این این این این این این این این این ا	Rs	Rs	Rs	Rs
A(P)4 •3 •	Contribution towards the Punjab Land Development and Reclama- tion Corporation Investment		••	••	
A(P)12·2	Scheme for payment of Share Capital to the Punjab Agro-Industries Corpo- ration Investment	80,00	1,00,00	1,10,00	1,50 <b>,00</b>
<b>A(P)1</b> 4 · 3	Scheme for construction of Warehous- ing in the State—Payment of Share Capital to Punjab State Warehousing Corporation Investment		25,00	25,00	25,00
A(P)25 ·2	Share Capital for setting up of Punjab Horticulture Corporation Investment				
	Total 515—Investments in Agricul- tural Financial Institutions	80,00	1,25,00	1,35 00	1,75,00
Det	ailed Account No. 515—Investment in Agricultural Financia	al Institutions—O	iber Investments		
<b>(</b> P)12·3	Investment in the share capital of Regional Rural Banks Investment (Plan)		7,50	7,50	10
	Total Other Investments		7,50	7,50	10

80,00

1,32,50

1,42,50

1,75,10

Total 515—Investment in Agricultural Financial Institutions

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### DEMAND NO. 27

#### SOIL AND WATER CONSERVATION

#### SECTOR-C-ECONOMIC SERVICES

#### SUB-SECTOR-(b)-AGRICULTURE AND ALLIED SERVICES

#### Major Head : 307-Soil and Water Conservation

#### Head of Department :---Chief Conservator of Soils, Punjab

• •			Accounts,	Budget	Revised	Budget
	Minor Head		1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates 1986-87
SUMMARY (Plan)			Rs	Rs	Rs	Rs
	urvey and Testing		. 13,1 <b>2</b> 1,93	17,00 3,50	17,88 2,91	26,00 3,50
E. Soil C	onservation Schemes		2,22,45	1,87,70	2,72,71	3,19,00
Deduct-A		to Loan Head: 706-Loans for	2,37,50	2,08,20	2,93,50	3,48,50
Minor II	•	ion and Area Development	•••	96,00	93,00	1,11,00
<u></u>	Net		2,37,50	1,12,20	2,00,50	2,37,50
		t No. 307-Soil and Water Conse	<u> </u>			
də Sut 0,	o-head for Appropriation Account	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget Estimates, 1986-87
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Rs	Rs	Rs	Rs
X(A)-1.1 (i) Soil Survey in the State		Salaries Medical Reimbursement	11,19 6	12,00 10	13.10 8	12, 50 1 0
		Wages T.A	3 43	4 1,00	4 1,00	5 1,29
		O.E R.R.T	1,20 21	1,26 35	1,26 35	1,36 40
		Motor Vehicle		5	5	• •
		Machinery and Equipment/T.P. Publication	• ••	iò	••	10 10
		Payment for Professional and Special Services	••	10		10
			13,12	15,00	15,88	16,00
		Total item (i)	····	••		• •
(A) 1.2 S	cheme for preparation	Salaries		••	استین نوبین <u>مسیالی من</u> ا جمل میک د • •	2,50
Sou and inventor	d Water resources y for land use Plann-	Travel Expenses	• • • •	•••	••	1,40 6,00
	environmental ecologi- ovements.	(Purchase of Sunney equipmen M.R.	t) 	2,00 	2,00	 
			<u></u>	2;00	2,00	10,00
-2,2	Strengthening of	Salaries		•••		بليو <u>سي سيد ڪار</u> و و
	State Soil Survey Organisation	Wages	••	••	••	<b>.</b>
	g (*	Office Expenses Payment for Professional and	4 + 4 +	4 - 4 4	4 - 4 -	1 4 1 4
		Special Services		٠.	÷.	3 5
		Rent, Rates and Taxes Publications	÷ •	÷ ÷	÷.	<b>.</b> -
		Machinery and Equipment	1.	**	÷ •	۰. ۱.
••		Motor Vehicles	• •	• •	•• • • <u>• • • • • • • • • • • • • • • •</u>	÷ •
. :		Total B-Soil Survey and	• • 	•• 	• • 	••
	Datella 1 A	Testing	13,12	17,00	17,88	26,00
ζ(A) 2.1	Detailed Acco Training, Research	Salaries	1,32	عذيبية محاصرة بيرانية	1,90	<u> </u>
- \* •/ •/ ·*	and Demonstration	Medical Reimbursement	4	2,55	1	2,55
		T.A O.B	15 20	40 25	50 25	40 25 22
		R.R.T.	<b>1</b> 9	40 25 22 5	20 5	22
		Other Charges	••	••	·.	د ۰۰
		Motor Vehicle Wages	ż	÷ ÷	••	֥ ••
		- · · ·		A	· · · · · · · · · · · · · · · · · · ·	

# [ Expenditure

Code No.	Sub-head for Appropriation Accounts	DETAIL <b>S</b>	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate: 1986-87
		<b>C</b> 1 ·	Rs	Rs	Rs	Rs
	for Training of Field Soil Conservation	Salaries Travel Expenses	• •	••	••	••
		Office Expenses		••	••	••
C-(A)3.1		Rents, Rates and Taxes Machinery and Equipment/	•••••	••	••	••
		Tools and Plant Purchase of land and constr tion of buildings (Other	uc-	••	••	••
		Charges) .		••	••	••
		Total .		••	•••	
SC-3.2	Scheme for Conserv	a- Salaries	·····	••	••	
	tion Irrigation	Machinery and Equipment Motor Vehicle	•• ••	• •	••	••
	Techniques	Other Charges	• ••	••	••	••
		Total .		<u> </u>	••	••
SC-3.3	Scheme for Opera-	Salaries .	<u></u>			<del></del>
<b>C-3.5</b>	tional Research	Travel Expenses	• ••	••	••	**
	Office Expenses Rent, Rates and Taxes	••••••	••	••	• •	
	Machinery and Equipment	• ••	••	* *	••	
		Wages	• • • • • • • • • • • • • • • • • • •	•• •••	••	••
	Total .	·	<u> </u>		••	
- <i>.</i>		Total (D)—Education Train		3,50	2,91	3,50
		No. 307-Soil and Water Conse				10.00
SC(A)3.2	(4) Scheme for Soil and Water Conser-	Salaries Medical Reimbursement	· .	14,90 30	14,90 30	18,00 30
	vation on Water-	Travel Expenses		1,50 30	1,50 30	2,50
	shed Areas	Office Expenses	15 1,27	2,30	2,30	50 2,56
		Machinery and Equipment/ Tools and Plants	6	20	20	50
		Rents, Rates and Taxes	25	50	50	64
		Maintenance .		5,00	5,00	5,00
		Motor Vehicles Other charges (soil Conser-	. 5	••	••	••
		vation works including sub-				
		sidy of Rs. 32.00 lakh) for works @ 50% on works				
1.5		works @ 50% on works like contour bunding @ 25%				
		on land levelling, bench terra ing and water management				
		works and 100% on works like construction of check				
		dams, training of choes,				
		gully reclamation and surface storage tanks on community				
		basis.	67,67	65,00	65,00	60,00
	· · · ·	Total item (4)	87,64	90,00	90,00	90,00
		Deduct-Amount to be trans-				<u></u>
	•	ferred to head 706—Loans for Minor Irrigation, Soil			•	
	••	Conservation and Area De-				
	I	velopment	••	33,00	33,00	30,50
		Net Item (4)		33,00	33,00	30,50
		Net	87,64	57,00	57,00	59,50
A) 3.1	Pilot Project on De-	Salaries	17,80	20,00	21,83	22,00
	velopment of Kandi Areas with World	Medical Reimbursement Wages	4 5	31 8	14 8	30 8
	Bank Assistance	Travel Expenses	1,30	2,00	2,25	2,00
		Office Expenses Rent, Rates and Taxes	1,42 46	1,50 70	1,75 70	2,00 70
		Machinery and Equipment Maintenance	••	25	25	42
	ς.	Motor Vehicle including cost	••	••	••	••
		of a car and one truck Other Charges (works includ-	1,71	5,16	3,00	• •
		ing subsidy of Rs 20.00 lakhs)				ļ
		@ 25% on land levelling an water management works,	d			
		bench terracing, 50% on cont bunding, 100% on works like	our			
		gully reclamation, surface				1 A
		storage tanks/dams etc	55,76	70,00	6 <b>6,</b> 00	85,00
		Total	78,54	1,00,00	96,00	1,12,50
		Deduct-Amount to be trans-				
		ferred to Loan Head 706- Loans for Minor Irrigation,				
		Soil Conservation and Area				
		Development	••	50,00	47,00	60,00

### Soil and Water Conservation

127

					(Figure; in th	io isands) 1
	s for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates 1985-86	Revised s, Estimates 1985-86	Budget Estimates, 1986-87
<b></b>	<u></u>		Rs	R	Rs	Rs
(SCA) 3.3	Soil and Water Co		18,94	18,00	20,75	19,00
	servation Program in other areas of t	the Medical Reimbursement	9	30	17	30
		T.E O.E	1,23 1,71	1,50 2, <b>0</b> 0	1,65 2,25	1,54 2,06
		R.R.T	31 26	90 1,10	1,19 50	90 4,00
		Wages	10 3,06	20 5,00	20 690	20 6,00
		Maintenance Motor vehicle Other Charges (inclusive of subsidy of Rs. 17.00 lacs on gully reclamation, constru- of check dams, diversion cha and stream bank erosion co 25% on bench terracing,	8 unnels ntrol, land			
		levelling, water management underground pipeline wor	ks in			
		Bet and border areas	. 27,30	30,00	30,00	30,00
		Total	53,08	60,00	62,71	64,00
		Deduct—Amount to be trans- ferred to Loan Head "706— Loans for Minor Irrigation, Soil Conservation and Area Development"		13,00	13,00	10,00
		Total (Net)	53,08	47,00	49,71	54,00
					·····	
	Pilot Demonstration S		•• ••			3,00
	ion cum-Dev. Projec tract on Sukhmajri	Т.Е.	••	••	••	5 85
Pattern		О.Е. R.R.T.		••	••	1,00 10
		Other charges	1,41	15,00	13,00	20,00
		Total	1,41	15,00	13,00	25,00
<b>S.C.A.)</b> 3	5 Handicapped and ar	a Salaries . Medical		1,52	• •	2,00
		Travel Expens s	• ••	5	• •	5
		Office Expenses Rent, Rates and Taxes		40 2	••	42 2
		Machinery and Equipment Wages		·i	••	50
		Other Charges	••	8, <b>0</b> 0	8,00	14,00
		Total		10,00	8,00	
		10(a)	• • 			
		Deduct—Amount to be transfer ta Joan Head 11706—Loans for minor Irrigat ion, Soil Con-				10.50
		servation and and area Devslop	ment	·	••	10,50
		Net Total .	. 1,41	15,00	13,00	6,50
	64-4-					
C.S. Proje	State ect for assist ng	Salaries		90	••	90
	margina l for Agricultural Pro-	Midical Travel Expenses		15	••	1 14
	rough Soil Con-	Office European		45		45
-ci junion		Machinery and Equipment/Too		••		
		Motor Vehicles	• ••	••	•••	•••
		Maintenance Other Charges (Works)	1.78	9,00	3,00	
		Total item (b)	. 1,78	10,50	3,00	10,50
		Total Soil Conservation Sohomos	2,22,45	1,36,25	2,72,71	3,19,00
		T-tal 207 Sai and Water				
		Total 307—Soi. and Water Conservation	. 2,37,50	1,53,25	2,93,50	3,48,50

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### DEMAND NO 28 FOOD

Major Heads			Account 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	<b>R</b> s	<b>R</b> :	Rs
309—Food			••	1,00	1,00	
314—Community Development		• •	••	••	· •	
509—Capital Outjay on Food	(Voted)	• •	••	••		
	(Charged)		••	<u> </u>	••	
Total	Demand No.28	••		1,00	1,00	

 و <del>این پی این</del> وزیر چند است با محمد است. است می این می بین این این این این این این این این این ا					
Net Total			1,00	1,00	••
Total Recoveries	••	••			
509—Capital Outlay on Food	· .	••	••	••	••
314—Community Development	••	••	••		• •
309Food	••	• •			••

### Food Agriculture and Allied Sector---Food

# Major Head : 309-Food

### Head of Department :-- Director, Food and Supplies, Punjab

(Figures in thousands)

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Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	 Rs	Rs	ns	13
Agriculture and Allied Sector—Food— Construction of Storage Godowns	 ••	1,00	1,00	•••
Total	 	1,00	1.00	

#### Food

### SECTOR-C-ECONOMIC SERVICES

### Sub Sector-B-Agriculture and Allied Services

### Major Head : 314-Community Development

### Head of Department-Director, Food and Supplies, Punjab

#### (Figures in thousands)

Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
D-National Rural Employment Programme	••	••	••		••
Total 314—Community Development	—	••	••	···	•••
Deduct-Recoveries	•••		••	· •	•••
• Net Total	••		Nil	•	••

#### 314-Community Devolpment-D-National Rural Employment Programme

Code No.	Sub-Major Head		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
D—National Wages	Rural Employment Programme—		••			••
	Total	••	••	••		•••
Recoverie	s to be transferred to other minor heads :-					· · · · · · · · · · · · · ·
	(i) Demand No. 31—Forest	• •				
	(ii) Demand No. 32—Community Development	••		,.		
	Total Recoveries	–	•••	••	••	···
N	let Total 314—Community Development		••	Nil	••	• •

Food

### [ Expenditure

# SECTOR C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

# (b) Capital Account of Agriculture and allied Services

# Major Head : 509- Capital Outlay on Food

# Head of Department-Director, Food and Supplies, Punjab

#### (Figures in thousands)

Minor Head		<b></b>	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(a) Procurement and Supplies		••	••		••	
(b) Acquisition of land for open complexes	(Voted)	••	••	••	••	• •
	(Charged)	••	•••		••	••
Total 509—Capital Outlay o	n Food		· ·	, <b>.</b>		••

Detailed Account No. 509-Capital Outlay on Food-(a)-Procurement and Supply

		9 4 <b>20</b> 4 7 10 10 10 10 10 10 10 10 10 10 10 10 10		يوسدونين ورود العند النقدة التقد	وند ود رویده او بری باشند، زنده	(Figures in thousands)			
Code No.	Sub-head	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87		
Investment			Rs	Rs	Rs	Rs			
nvestment in	Punjab Food and Sup	oplies Corporation		•.			• -		
Share Capital CorporatM	contribution to the Pr fon	unjab Food ard Supplies	••			••	•.		
	Grand	Totaj	 	•••	••	••			
	- <u> «</u>			وجية لسبب اسبب وحبب استنبا فسي	·				

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# DEMAND NO. 29 ANIMAL HUSBANDRY

		(Figures in	thousands)
Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate s, 1986-87
 Rs	Rs	Rs	Rs
 6,06,17	3,91,00	4,09,31	5,1 <b>2</b> ,00
 6,06,17	3,91,00	4,09,31	5,12,00
	Accounts, 1984-85 Rs 6,06,17	1984-85 Estimates, 1985-86 Rs Rs 6,06,17 3,91,00	(Figures in Accounts, Budget Revised 1984-85 Estimates, Bstimates, 1985-86 1985-86 6,06,17 3,91,00 4,09,31

#### 133

#### ANIMAL HUSBANDRY

#### SECTOR-C-ECONOMIC SERVICES

Sub-Sector-(b) Agriculture and Allied Services

Major Head : 310-Animal Husbandry

Head of Department.—Director, Animal Husbandry, Punjab

(F	igures	in	thousand

Minor He	ads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	SUMMARY		Rs	Rs	Rs	Rs
(a) Direction and Administra	tion		4,23	50	28	2,25
(b) Veterinary Education and Training			61,58	67,37	86,37	82,55
(c) Veterinary Services and	•		2,88,27	1,31,91	1,26,98	1,8265,
d) Veterinary Research					••	
e) Investigation and Statist	cs	· •	3,78	6,62	4,82	7,32
f) Cattle Development			67,08	68,93	71,96	81, <b>1</b> 5
g) Poultry Development			8,66	23,16	25,16	24,50
(b) Sheep and Wool Develo	pment	••	8,18	10,53	10,83	16,45
(i) Piggery Development			11,12	8,54	10,54	13,78
(j) Other Livestock Develo	oment		1,37,22	45,00	43,93	58,29
(k) Fodder Development		••	16,05	28,44	28,44	43,00
(I) Assistance from I.C.A.F	•			••		••
(m) Other Expenditure				••	•••	•••
77-4-1 \$10 Animo	Linchandry (Dian)	-	<u> </u>	2 01 00	4,09,31	5,12,00
Total 310-Anima	led Account No. 310-ANIMAL		6,06,17	3,91,00		5,12,00
Code No. Deta						
.H-1-1 Strengthening		••	1,14	••		
Directorate o Animal Hust	an- Office Expenses	•••	10	••	•••	••
đry	Liveries R.R.T.	••	1 4	•	••	••
	Motor Vehicle Medical Reimbursement	•••	5 8	•••	••	••
	<b>—</b> . 1	-			······································	
	Total	•• -	1,46	••	···	
<b>.H.</b> 1.2 Strengthening of Office of D.A.	f Salaries .H. Travle Expenses	 	2,61 5	35 3	16 1	1,8 17
Officer/Projec Officer, I.C.L	Office Expenses	••	11	10	10	1
Punjab	Wages	••	••	••		••
	Motor Vehicle Medical Reimbursement	 	•• ′	2	 1	••
	Total		2,77	50	28	2,25
	10(4)	••				. کر ک 
	Total Direction and Administration		4,23	50	28	2,2
Detailed	Account No. 310-ANIMAL HUS	SBAND	0RY-(b)- V	eterinary Education	and Training	
A.H3 to 311	Assistance to Punjab Agricu University	iltural				······································
	Salaries		••	••	8,21	9,9
	Medical Reimbursement	••			15	18
	T.A.			••	20	2
	Contingency	••		•	77,81	- 72,2
	Total		61, <b>5</b> 8	67,37	86,37	82,5
	Less Income	••		2,45	2,45	
		••	•••			•••
	Net	••	• •	64,92	83,92	

Total (b)—Veterinary Education and Training

61,58

67,37

86,37

82,55

### f Expenditure]

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### Animal Husbandry

	enditure]		l Husbandry	(5)		135
Code No.	Sub-head	DETAILS	Accounts, 1984-85	(Fig Buđget Extimates, 1985-86	gures in thousan Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Detailed Account	No. 310-ANIMAL HUSBANDE				
A.H2.1)	Veterinary Dis- 7 pensaries	alaries Fravel Expenses Grant-in-aid	Rs 18,48 8 98	Rs 43 1 2,50	Rs 16 1 2,50	Rs 5,31 6 15,00
M Li M	Machinery and Equpment Material and Supplies Liveries Medical Reimbursement	5,48 49 1 44	25 25 2 2	25 25 2 1 2	1,30 1,50 12 9	
	(	Office Expenses Total	25,96	2 3,50	3,22	<u>12</u> 23,50
AH2.2) S	Strengthening and	Salaries	2,05	3,39	3,00	7,25
	Upgrading of exist- ing Dispensaries in- to regular Hospitals	Material and Supply	2 73 5	6 1,50 43 3,50	5 1,50 43 3,50	10 2,50 65 6,00
		Liveries Medical Reimbursement Total	2,89	6 6 9,00	4 1 8,53	10 10 16,70
A.H2·3)	Expansion and strengthening of Punjab Veterinan Vaccine Institute	Material and Supplies	1,54 3 19 1,74	1,60 10 50 1,60	1,75 10 50 1,60	2,12 10 50 1,60
٠		Grant-in-aid Equipment and Machinery Wages Medical Reimbursement	69 5 1	1,00 8 20	1,00 8 5	1,00 5,00 8 20
A. <b>H.2</b> •4)	Prophylactic Vaccine against Foot and	Total Material and Supplies	4,25	5,08	5,08 6,00	10,60
	Mouth Diseases	Total	4,79	6,00	6,00	6,00
H.2.5)	Expansion and	Salaties	65	74	51	
11.2.3)	strengthening of State Medical Store, Jullundur	Travel Expenses Office Expenses Motor Vehicles	2 4 20	3 2 2,20	3 2 2,20	3 2 80
		Equipment and Machinery Rent, Rates and Taxes	•••	1	1	1
		Wages Liveries Medical Reimbursement	1	1  8	1  1	1 
		Total	92	3,10	2,80	1,90
(A.H.2.6)	C.S.S. All India Co-o	rdinated Salaries	. 85	23	23	
studie diease	s n Foot and Mouth	logical Travel Expenses Office Expenses Material and Supplies Motor Vehicles	6 1 6 8	23 2 1 2 2	2 1 2 2	25 2 1 2 2
		Machinery and Equipment Liveries Medical Reimbursement	·· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	·.  1
		Total	1,06	31	31	33
		State's Share	••••••••	31		33
		Total	1,06	31	31	33
AH.2-7) C-S-5	Foot and Mouth diseas control progran Project for vaccinatio of Catleand Buffaloe. in selected areas	on and a second s	6,43	15,50	15,50	19,25
		Total .	. 6,43	15,50	15,50	19,2
		State's Share	••	15,50	15,50	19,2
л ц 2-8)	Establishment	Total	6,43	15,50	15,50	19,2
rtititim=∩) .	Polyclinic at District Head-	Salaries . Travel Expenses	. 1,93 2	4,70	2,50 6	6,1
	quarter	Office Expenses Machinery and Tools Motor Vehicle	19 1,23 36	24 2,20 3,36	24 2,20 3,36	2 4 10,0 1,4
		Mntenance Material and Supplies Lveries M.R.	i9 3	30 6 8	30 4 3	1,4 10 1
		Tetal	3,95	11,00	8,72	20,0
<b>2-</b> 9)	Setting of State	Slarie .	. 13	15	15	
	Veterinary Council (State share)	Grant-in-aid		1 2 1,00	1 2 1,00	1,0
		Medical Re-imbursement	1	1	1	-,-

# 136

# Animal Husbandry

[ Expenditure

ode No.				(Figures in thousands)		
	Sub-Head	DETAILS	Accpunts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estiamtes 1986-87
		Quar	Rs 64	Rs 1,19	<b>Rs</b> 1,19	Rs 1,2
		State Share				
		Total	64	1,19	1,19	1,20
A.H-9.4)	e permis ej recire	Salaries Travel Expenses	1,52,33 1,74	••	••	••
	Hospital (I.R.D.P.)	Office Expenses	1,48		••	••
		Machinery Material and Supplies	42,05 1,32	••	••	••
		Subsidy	5,08	••		••
		Liveries Medical Reimbursement	1,65 27	••	••	••
		Total	2,05,92		••	4.4
.H-2.12	) Strengthening_of Vety.	Salaries	10,49	4,30	4,30	13,23
	Hospitals at District. & Sub-Divisional	Medical Reimbursement	33	8 84	8 84	9 84
	Headquarter	Office Expenses	83	84	84 8,40	84
		Material and Supplies Machinery	6,55 5,00	8,40 6,30	6,30	8,40 6,30
		Grant-in-aid	8,10	25,20	25,20	20,30
		Total	31,30	45,96	45,96	50,00
<b>.H-2</b> .13	) C.S.S. on systematic Control of Livestock	Wages Salaries	•••	5 2,07	5 57	2,07
<b>C.S.</b> 16	Diseases of National	Medical Reimbursement	••	6	1	e
	importance and other related aspects (T.B.)	Travel Expenses Office Expenses	 1	5 10	5 10	10
	Bracellosis	Machinery	10	1,30	1,25	1,30
		Material and Supplies Rent, Rates and Taxes	5	3,76 10	3,76 10	3,60 10
		Motor Vehicles	••	10	10	1
		Subsidies Grant-in-aid	••	67 15,00	67 15,00	6 25,0
		Liveries		13,00	15,00	23,0
		Total	16	23,27	21,67	33,1
		State Share	**	23,27	21,67	33,17
		Total	16	23,27	21,67	33,1
∙н2-10 С. <b>S</b> -5	6 Provision for life saving Drugs Statishove	Other Charges	••	8,00	8,00	••
		Total		8,00	8,00	
		ary Services and Animal Health int No. 310 - ANIMAL HUSBANI	2,88,27	1,31,91 igation and Stati	1,26,98	1,82,6
A.H.4-1)	Integrated Surveys	Salaries	2,20	2,46	2,50	2,6
,	on Livestock num-	Travel Expenses	15	30	30	30
	ber lievel of produc-	Office Expenses	8	10	10	10
	tion of Livestock	Rent, Rates and Taxes		1	1	
	Products and their	Rent, Rates and Taxes Material and Supplies	••	1	1	1
		Rent, Rates and Taxes	••	1  1	1	1  1
	Products and their marketing	Rent, Rates and Taxes Material and Supplies Liveries		1	••	1 2 
<b>4.</b> H-4.2)	Products and their marketing Estimation of Pro-	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries	<u>;</u> <u>2,46</u> <u>1,09</u>	$ \begin{array}{r} 1\\\\ 23\\ \hline 3,10\\ \hline 98\\ \end{array} $	 4 2,95 98	1 23 3,2 1,4
<b>4.</b> H-4.2)	Products and their marketing Estimation of Pro- duction assess-	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E		1 1 23 3,10 98 20	 4 2,95 98 20	1 2 3,2 1,4 2
<b>A.H-4.2</b> )	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E Office Expenses Rent, Rates and Taxes	<u>;</u> <u>2,46</u> <u>1,09</u>	1 1 23 3,10 98 20 10 2	 4 2,95 98 20 10 2	1 2: 3,2 1,4 2( 1,4
<b>4</b> .H-4.2)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E Office Expenses Rent, Rates and Taxes Materials and Supplies		1 1 23 3,10 98 20 10 2 1	 4 2,95 98 20 10 2 1	1 22 3,2 1,4 20 1(
<b>4.</b> H-4.2)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges		1 23 3,10 98 20 10 2 1 1	 4 2,95 98 20 10 2 1 	1 22 3,2 1,4 2( 1(
A.H-4.2)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement	$     \frac{             \frac{3}{2,46}}{             1,09}             13             1           $	1 1 23 3,10 98 20 10 2 1  18	 4 2,95 98 20 10 2 1  18	2: 
<b>A.H-4.</b> 2)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages	··· <u>3</u> <u>2,46</u> <u>1,09</u> <u>13</u> <u>1</u> ·· ·· <u>2</u>	1 23 3,10 98 20 10 2 1 1	 4 2,95 98 20 10 2 1 	2: 
	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total		1 1 23 3,10 98 20 10 2 1  18 1	··· 4 2,95 98 20 10 2 1 ·· 18 1	2: 
<b>A.H.</b> 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total	$     \begin{array}{r} & & & & \\ & & & & \\ \hline             2,46 \\             1,09 \\             13 \\             1 \\           $	1 1 23 3,10 98 20 10 2 1  18 1 1,50	 4 2,95 98 20 10 2 1  18 1 1,50	22 3,22 1,4 20 10 10 10 10 10 10 10 10 10 10 10 10 10
<b>A</b> .H. 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses	··· ··· ··· ··· ··· ··· ··· ···	1 1 23 3,10 98 20 10 2 1  18 1 1,50 1,65 15	··· 4 2,95 98 20 10 2 1 ··· 18 1 1,50 25 1	1 22 3,2 1,4 20 10 10 10 10 2,0
<b>A.H.</b> 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Medicel Reimbursement Liveries Total Scheme— Salaries	$     \begin{array}{r} & & & & \\ & & & & \\ \hline             2,46 \\             1,09 \\             13 \\             1 \\           $	1 1 23 3,10 98 20 10 2 1  18 1 1,50 1,65 15 5	 <u>4</u> <u>2,95</u> <u>98</u> 20 10 2 1  18 1 1,50 <u>25</u> 1 5	1 22 3,2 1,4 20 10 10 10 10 2,0
<b>A</b> .H. 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Rent, Rates and Taxes          Material and Supplies          Liveries          Medical Reimbursement          Total          Salaries          T.E.          Office Expenses          Materials and Taxes          Materials and Supplies          Other Charges          Wages          Medicel Reimbursement          Liveries          Total          Scheme—       Salaries         Salaries          Travel Expenses          Office Expenses          Motor Vehicles          Machinery	··· ··· ··· ··· ··· ··· ··· ···	$ \begin{array}{r} 1\\\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\\\ 18\\ 1\\ 1,50\\ 1,65\\ 15\\ 5\\ 3\\ 2 \end{array} $	··· 4 2,95 98 20 10 2 1 ··· 18 1 1,50 25 1	1 22 3,2 1,4 20 10 10 10 10 2,0
<b>A</b> .H. 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Office Expenses Motor Vehicles	$ \begin{array}{r} & \ddots \\ & 3 \\ \hline 2,46 \\ \hline 1,09 \\ 13 \\ 1 \\ & \ddots \\ 2 \\ & \ddots \\ 2 \\ \hline & \ddots \\ 1,25 \\ \hline \\ & & \ddots \\ & & \ddots \\ \hline & & & & \\ & & & & \\ & & & & \\ & & & &$	$ \begin{array}{r} 1\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\\\ 18\\ 1\\ 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1\\ 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 15\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 1,5\\ 5\\ 3\\ 2\\ 1 1 1,50\\ \hline 1,65\\ 1,5\\ 5\\ 3\\ 2\\ 1 1,50\\ \hline 1,65\\ 1,5\\ 5\\ 3\\ 2\\ 1 1,50\\ \hline 1,65\\ 1,5\\ 5\\ 3\\ 2\\ 1,1\\ 1,50\\ \hline 1,65\\ 1,5\\ 5\\ 3\\ 2\\ 1,1\\ 1,50\\ 1,5\\ 1,5\\ 1,5\\ 1,5\\ 1,5\\ 1,5\\ 1,5\\ 1,5$	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2 	1 22 3,22 1,4 20 10 1,6 1
<b>A</b> .H. 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Office Expenses Office Expenses Materials and Supplies Madicel Reimbursement Liveries Materials and Supplies Materials and Supplies Madicel Reimbursement Liveries Materials and Supplies Materials and Supplies Mat	$ \begin{array}{r}                                     $	$ \begin{array}{r} 1\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 0\\ 1\\ 0\\ 1 \end{array} $	$ \begin{array}{r}                                     $	1 22 3,22 1,4 20 10 1,6 1 1,6 1
<b>A.H.</b> 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Office Expenses Office Expenses Motor Vehicles Machinery Liveries Total Scheme- Salaries Travel Expenses Motor Vehicles Machinery Liveries Total Medical Reimbursement Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Medical Reimbursement R.R.T. Total	$ \begin{array}{r} & \ddots \\ & 3 \\ \hline 2,46 \\ \hline 1,09 \\ 13 \\ 1 \\ & \ddots \\ 2 \\ & \ddots \\ 2 \\ \hline & \ddots \\ 1,25 \\ \hline \\ & & \ddots \\ & & \ddots \\ \hline & & & & \\ & & & & \\ & & & & \\ & & & &$	$ \begin{array}{r} 1\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 0\\ 1\\ 2,02 \end{array} $	$ \begin{array}{r}  & \cdot & \cdot \\  & 4 \\  & 2,95 \\  & 98 \\  & 20 \\  & 10 \\  & 2 \\  & 1 \\  & 1 \\  & \cdot \\  & 18 \\  & 1 \\  & 1,50 \\ \end{array} $	1 22 3,22 1,4 20 10 1,6 1 1,6 1
<b>.</b>	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Machinery Liveries Machinery Machine	$ \begin{array}{r} & \ddots \\ & 3 \\ \hline 2,46 \\ \hline 1,09 \\ 13 \\ 1 \\ & \ddots \\ & 2 \\ & \ddots \\ \hline 2 \\ & \ddots \\ & 1,25 \\ \hline \\ & & \ddots \\ & & \\ \hline \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & & & & \\ & $	$ \begin{array}{r} 1\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 0\\ 1\\ 0\\ 1 \end{array} $	$ \begin{array}{r}                                     $	1 22 3,2 1,4 20 10 10 10 10 10 10 10 10 10 10 10 10 10
<b>A.H.</b> 4-3)	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (c)—Investiga	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Mathiery Liveries Mathiery	$ \begin{array}{r} & \ddots \\ & 3 \\ \hline 2,46 \\ \hline 1,09 \\ 13 \\ 1 \\ & \ddots \\ & 2 \\ & \ddots \\ \hline 2 \\ & \ddots \\ & 1,25 \\ \hline \\ & & \ddots \\ & & 1,25 \\ \hline \\ & & & \ddots \\ & & & \\ & & & & \\ \hline \\ & & & & & \\ & & & &$	$ \begin{array}{r} 1\\\\ 1\\ 23\\\\ 98\\ 20\\ 10\\ 2\\ 1\\\\ 18\\ 1\\ 1,50\\ 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 10\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82	1 22 3,2 1,4 20 10 1,6 11 2,0 2,0 2,0
<b>.</b> H. 4-3) C.S. 5 j	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Office Expenses Motor Vehicles Machinery Liveries Machinery Machi	$ \begin{array}{r} & \ddots \\ & 3 \\ \hline 2,46 \\ \hline 1,09 \\ 13 \\ 1 \\ & \ddots \\ & 2 \\ & \ddots \\ \hline 2 \\ & \ddots \\ & 1,25 \\ \hline \\ & & \ddots \\ & & 1,25 \\ \hline \\ & & & \ddots \\ & & & \\ & & & & \\ \hline \\ & & & & & \\ & & & &$	$ \begin{array}{r} 1\\\\ 1\\ 23\\\\ 98\\ 20\\ 10\\ 2\\ 1\\\\ 18\\ 1\\ 1,50\\ 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 10\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82	1 22 3,2 1,4 20 10 1,6 11 2,0 2,0 2,0
A.H. 4-3) C.S. 5 j	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (c)—Investiga	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme- Salaries Travel Expenses Motor Vehicles Motor Vehicles Motor Vehicles Motor Vehicles Machinery Liveries Medical Reimbursement R.R.T. Total State Share Account No. 310-ANIMAL HUSE Salaries Mages	··· 3 2,46 1,09 13 1 ··· ·· 2 ··· 1,25 ··· ·· 7 ··· ·· 7 ··· ·· 7 ··· ··	$ \begin{array}{r} 1\\\\ 1\\ 23\\\\ 98\\ 20\\ 10\\ 2\\ 1\\\\ 18\\ 1\\ 1,50\\ 1,65\\ 15\\ 5\\ 3\\ 2\\ 1\\ 10\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82	1 22 3,2 3,2 1,4 2(0 10 10 10 10 10 10 10 10 10 10 10 10 10
A.H. 4-3) C.S. 5 j	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme- Salaries Travel Expenses Motor Vehicles Machinery Liveries Machinery Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Machi	··· ··· ··· ··· ··· ··· ··· ···	$ \begin{array}{c} 1\\ \vdots\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \hline the Developme \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82 nt	1 22 3,2 <sup>2</sup> 1,4 2(0 1( 2,0 1,6 1 1 2,0 2,0 2,0 7,3
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Mages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Machinery Liveries Materials and Supplies Motor Vehicles Materials Materials Travel Expenses Motor Vehicles Machinery Liveries Material	··· ··· ··· ··· ··· ··· ··· ···	$ \begin{array}{c} 1\\ \vdots\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \hline the Developme \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2   1 37 37 4,82 nt 	1 22 3,2 <sup>2</sup> 1,4 2(0 1( 2,0 1,6 1 1 2,0 2,0 2,0 7,3
A.H. 4-3) C.S. 5 j	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Machinery Liveries Machinery Machinery Mages Travel Expenses Machinery and Tools	3         2,46         1,09         13         1            2            1,25            7            7            7            7            3,78         ANDRY-(f)-(C         35         1         8         47         50	$ \begin{array}{c} 1\\ \vdots\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \hline the Developme \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82 nt   	1 22 3,22 1,4 2(10 10 10 10 10 10 10 10 10 10
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Motor Vehicles Medical Reimbursement R.R.T. Total State Share Account No. 310—ANIMAL HUSE Salaries Mage	2,46         1,09         13         1            2            1,25            7            7            7            7            3,78         ANDRY-(f)-(f)         35         8         47	$ \begin{array}{c} 1\\ \vdots\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \hline the Developme \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82 nt  	1 22 3,22 1,4 2(1) 1,4 2,0 1,6 1 2,0 1,6 1 2,0 2,0 7,3   
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Machinery Liveries Material Reimbursement R.R.T. Total State Share Account No. 310—ANIMAL HUSE Salaries Travel Expenses Material and Supplies Material and Supplies	3         2,46         1,09         13         1            2            1,25            7            7            7            7            3,78         ANDRY-(f)-(C         35         1         8         47         50	1 1 23 3,10 98 20 10 2 1 1 1 1,50 1,65 15 5 3 2 1 10 1,50 1,65 15 5 3 2 1 10 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 2 1 1 1 2 2 1 1 2 2 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2         	1 22 3,22 1,4 2(1) 1,4 2,0 1,6 1 2,0 1,6 1 2,0 2,0 7,3   
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Machinery Liveries Machinery Material Reimbursement Material and Supplies Material and Supplies Material and Supplies	3         2,46         1,09         13         1            2            1,25            7            7            7            7            7            7            7            7            7            7            7            7            3,78         ANDRY-(f)-(f)         35         1         8         47         50         19	$ \begin{array}{c} 1\\ \vdots\\ 1\\ 23\\ 3,10\\ 98\\ 20\\ 10\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 2\\ 1\\ 0\\ 1\\ 0\\ 1\\ 2,02\\ 2,02\\ 2,02\\ 6,62\\ \hline the Developme \end{array} $	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2         	1 22 3,22 1,4 2(1) 1,4 2,0 1,6 1 2,0 1,6 1 2,0 2,0 7,3   
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme	3         2,46         1,09         13         1            2            1,25 </td <td>1 1 23 3,10 98 20 10 2 1 1 1 1,50 1,65 15 5 3 2 1 10 1,50 1,65 15 5 3 2 1 10 2 1 10 2 10 2 10 2 1 1 1 2 0 2 2 0 2 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td> 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2         </td> <td>1 22 3,2' 1,4 2(0 1(0 1) 2,0' 1,6' 1' 2,0' 2,0' 2,0' 7,3   </td>	1 1 23 3,10 98 20 10 2 1 1 1 1,50 1,65 15 5 3 2 1 10 1,50 1,65 15 5 3 2 1 10 2 1 10 2 10 2 10 2 1 1 1 2 0 2 2 0 2 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2         	1 22 3,2' 1,4 2(0 1(0 1) 2,0' 1,6' 1' 2,0' 2,0' 2,0' 7,3   
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Medical Reimbursement Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Mages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Office Expenses Motor Vehicles Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Liveries Machinery Material and Supplies Machinery and Tools Mathinery and Publicity Machinery and Publicity Machinery and Publicity Machinery Material and Supplies Material and Supplies Material and Supplies Material and Supplies Material and Publicity Hospitality Swiss Government contribution Liveries	3         2,46         1,09         13         1            2            1,25            7            7            7            7            7            7            7            7            7            7            7            7            7            7            3,78         ANDRY-(f)-(f)         35         1         8         47         50         19         3,87	1 1 23 3,10 98 20 10 2 1 1 1 1,50 1,65 15 5 3 2 1 10 1,50 1,65 15 5 3 2 1 10 2 1 10 2 10 2 10 2 1 1 1 2 0 2 2 0 2 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2  1 37 37 4,82 nt         	1 22 3,2' 1,4 2(0 1(0 1) 2,0' 1,6' 1' 2,0' 2,0' 2,0' 7,3   
A.H. 4-3) C.S. 5 ;	Products and their marketing Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder Centrally Sponsored Sample Survey on Estimation of Live- stock Number and Major Live-stock Procducts Total (e)—Investiga Detailed A Indo-Swiss Project for Cattle Develop-	Rent, Rates and Taxes Material and Supplies Liveries Total Salaries T.E. Office Expenses Rent, Rates and Taxes Materials and Supplies Other Charges Wages Medicel Reimbursement Liveries Total Scheme— Salaries Travel Expenses Motor Vehicles Motor Vehicles Medical Reimbursement Liveries Motor Vehicles Medical Reimbursement R.R.T. Total State Share Account No. 310—ANIMAL HUSE Salaries Salaries Material and Taxes Motor Vehicles Medical Reimbursement R.R.T. Total State Share Material and Taxes Material and Supplies Material and Supplies	3       2,46       1,09       13       1          2          1,25          7          7          7          7          7          3,78       2ANDRY-(f)-C       35       1       8       47       50       19	1 1 23 3,10 98 20 10 2 1 1 1 1,50 1,65 15 5 3 2 1 10 1,50 1,65 15 5 3 2 1 10 2 1 10 2 10 2 10 2 1 1 1 2 0 2 2 0 2 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1	 4 2,95 98 20 10 2 1  18 1 1,50 25 1 5 3 2         	1 22 3,2 1,44 20 10 10 10 10 10 10 10 10 10 1

# Animal Husbandry

Code No	Sub-Head	DETAILS	Accounts,	Budget	Revised	Budget
CUUC IN(	540°1154 <b>4</b>	DETAILS	1984-85	Estimates 1985-86	Estimates, 1985-86	Estimates, 1986-87
	Down Hurs Low Contract		Rs	Rs	Rs	Rs
and Stray Cattle in Bet and Sub-	Rounding up of Wild and Stray Cattle in	Wages	$ \begin{array}{c}                                     $	••	••	••
		Travel Expenses	4	••	••	••
	Mountane Areas	Office Expenses Rent, Rates and Taxes	1     38	••	••	• ,
		Motor Vehicles	1,16		• •	••
		Material and Supplies Machinery	4	, • •	••	••
		Liveries	•• ••	••	••	••
	Medical Reimbursement	2	••	••	••	
		Total	2,72	•••	••	••
А.Н. 5-5	Extension of Holstein Frisian Cattle	Salaries Wages	·· 52	40 80	51 1,13	50 1,05
	Breeding Farm,	Travelling Allowance	5	5	5	3
	Mattewara	Office Expenses Rent, Rates and Taxes	14	18 47	18 47	21
		Maintenance		47 71	71	49 76
		Material and Supplies	3,16	3,00	6,54	19,74
		Machinery and Equipment Motor Vehicles	76	38 10	38 10	43 20
		Liveries		3	3	20
		Medical Reimbursement	••	1		1
		Total	5,81	6,13	10,10	2 3,47
<b>A.H.</b> 5-6,	Bull Station-cum- Semen Bank and	Salaries Travelling Expenses	3	53	16 5	1,50
	L.N. Plant	Office Expenses	I. io	4 25	25	5 25
		Rent, Rates and Taxes	•• ••	1,00	1,00	1,00
		Machinery and Equipment Material and Supplies	14,51	15,22 4,00	15.22 4,00	12,00 6,00
		Motor Vehicles	07	30	30	2,50
		Medical	•• •	50	1	5
		Maintenance Wages	8	15	15 15	50 15
		Total	15,39	22,00	21,29	24,00
A.H. 5.9)	Providing of frozen	Salaries	••••••	36	36	36
(C.S. 4)	semen facilities in	Travelling Allowance	•• ••	3	3	3
	the State Import of frozen semen	Office Expenses [] Rent, and Rates	•• ••	60	60	60 1,00
	Straws	Motor Vehicle	•• ••	3,00	3,00	3.00
		Subsidies/ Grant-in-aid	•• ••	••		
		Material and Supplies 11 Machinery and Equipment	•• ••	2,5 <sub>0</sub> 10,40	2,50 10,40	4,00 5,00
		Medical Reimbursement	•••	10,40	10,40	5,00
	_	Total	••	16,90	16,90	14,00
A.H. 5.7)		Salaries		20	20	1,40
	MajraCo-operative Farm	Traval Expansion	78	73 4	73 1	73 3
		Office Expenses	5	6	6	6
		R.R.T. Machinery	4	20 30	20 30	20 25
		Material and Supplies	1,89	2,50	2,50	1,45
		Maintenance		50	50	50
		Madical Raimburgament	•• ••	5 5	••	6 5
		Other Charges	•• ••		••	
		Total .	2.52	4,63	4,50	4,73
<b>A.H.</b> 9.5)	Expansion of		• ••	•••	••	• ;
	Buffaloe Breeding Farm Bir Dosanjh,	Office Expanses	·· ·· ··	· 1	'i	1 2
	Nabha	Maintenance	1	30	30	3
N		Material and Supplies	2,48	2,68	2,68	30
					5	2
		Subaidu	4	5	5	
		Subsidy Wages	4 35		20	
		Subsidy Wages Liveries	35	5 20 2		5 2
		Subsidy Wages Liveries Medical Reimbursement	35	5 20 2	20 2	5 2
<b>A.H</b> . 9-7)	) Opening of Vety. Hos	Subsidy Wages Liveries Medical Reimbursement Total		5 20 2  3,27	20 2  3,26	5 2  45
<b>A.H</b> . 9-7)		Subsidy Wages Liveries Medical Reimbursement Total - Salaries Gravel Expenses	<u>35</u> <u></u> <u>3,17</u>	5 20 2	20 2	5 2
<b>A.H</b> 9-7)		Subsidy Wages Liveries Medical Reimbursement Total - Salaries Gravel Expenses Office Expenses		5 20 2  3,27	20 2 3,26 	5 2  45 
<b>A.H</b> 9-7)		Subsidy Wages Liveries Medical Reimbursement Total - Salaries Gravel Expenses Office Expenses Grant-in-aid Machinery and Equipment		5 20 2  3,27	20 2 3,26 	5 2  45 
<b>A.H</b> . 9-7)		Subsidy Wages Liveries Medical Reimbursement Total - Salaries Gravel Expenses Office Expenses Grant-in-aid Machinery and Equipment Material and Supplies		5 20 2  3,27 	20 2 3,26	5 2  45 
<b>A.H</b> 9-7)		Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies		5 20 2  3,27  	20 2 3,26  	5 2  45 
<b>A.H</b> . 9-7)		Subsidy Wages Liveries Medical Reimbursement Total - Salaries Gravel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries		5 20 2  3,27  	20 2 3,26 	5 2  45 
<b>A.H</b> . 9-7)	pîtal and ÎRDP 🦷	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries Other Charges	35 <u>35</u> <u>3,17</u> 	5 20 2  3,27   	20 2 3,26   	5 2  45 
<b>A.H</b> . 9-7)	pîtal and ÎRDP 🦷	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries Other Charges Medical		5 20 2  3,27    	20 2 3,26	5 2 45    
<b>A.H</b> . 9-7)	pîtal and ÎRDP	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries Other Charges Medical Total	35 <u>35</u> <u>3,17</u> 	5 20 2  3,27   	20 2 3,26   	5 2 45    
<b>A.H</b> . 9-7)	pital and IRDP 7	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Material and Supplies Subsidy Liveries Other Charges Medical Total State Share	35 	5 20 2  3,27    	20 2 3,26    	5 2  45      
<b>A.H</b> . 9-7)	pîtal and ÎRDP	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries Other Charges Medical Total	35 	5 20 2  3,27       	20 2 3,26     	5 2  45     
<b>A.H</b> . 9-7)	pital and IRDP	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Material and Supplies Subsidy Liveries Other Charges Medical Total State Share	35 	5 20 2  3,27    	20 2 3,26    	5 2  45      
<b>A.H</b> . 9–7)	pital and IRDP	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Iravel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries Other Charges Medical Total State Share Centre Share	35 	5 20 2  3,27       	20 2 3,26     	5 2  45      
	pital and IRDP	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Material and Supplies Subsidy Liveries Other Charges Medical Total State Share	35 <u>35</u> <u>3,17</u> 	5 20 2  3,27       	20 2 3,26    	5 2  45      
	pital and IRDP	Subsidy Wages Liveries Medical Reimbursement Total - Salaries Travel Expenses Office Expenses Grant-in-aid Machinery and Equipment Maintenance Material and Supplies Subsidy Liveries Other Charges Medical Total State Share Centre Share Centre Share	35 	5 20 2  3,27       	20 2 3,26     	5 2  45      

### Animal Husbandary

# [ Expenditure

(Figures in thousands)

	Sub-Head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
A.H. 5-8)	Training of Farmers in the technique of rearing, feeding,	Scholarship and Stipends	Rs ··	Rs 	Rs 	Rs 
	breeding and manage- ment of exiltkc/cross-	<b>m</b> . 1		<del></del>		
	bred cattle	Total	···		1.70	
A.H. 5-8) Central	Assistance to Small Marginal Farmer	Salaries Wages	3,13 4	1,70 5	1,70 5	3,54
Sector Scheme	ector and Agricultural Scheme— Labour for Poultry,	Travel Expenses . Office Expenses .	. 24 . 39	15 25	15 25	35 95
<b>C.S</b> . 10)	Piggery and Sheep Production	Rent, Rates and Taxes . Motor Vehicles	. 16 75	10 40	10 40	1,00
		Material and Supplies	49	28 3,00	28 3,00	••
		Liveries . Medical Reimbursement .		2 5	2 5	
			·			
		Total .	9,25	6,00	6,00	6,00
	State's Share .	• ••	6,00	6,00	6,00	
		Total .	9,25	6,00	6,00	6,00
A.H. 5-3) Centrally-sponsored (C.S.4) Scheme—Assistance	Salaries Travelling Allowance		69 2	63 2	69 2	
(0.3.4)	to Small Marginal	Office Expenses	: 3	2 2 3	2 3	2 2 3
	Farmers and Agri- cultural Labourers	Rent and Rates Motor Vehicle	. 14	5	5	5 7,60
	for rearing of Cross-breed heifers	Subsidies/Grant-in-aid . Material and Supplies .	10	9,10 3	9,10	3
		Liveries . Medical Reimbursement .	<b>^</b>	1 5	1 5	1 5
		Total .	. 21,75	10,00	9,91	8,50
		State's Share .	• ••	10,00	9,91	8,50
		Total .	21,75	10,00	9,91	8,50
A.H. 5-1	4) Setting up of Sahiwa		· · · ·	••	••	
	Cattle Breeding Farm for production	Wages . Travelling Allowance .	• • • •	••	••	••
	of Cross-breed bulls	Office Expenses . Machinery and Equipment .		••	••	••
		Material and Supplies	· · ·	••	••	
		Total	••			
		Total (f)-Cattle Develop				
				. 68,93	71,96	81,15
		t No. 310—ANIMAL HUSBAND			71,96	
( <b>A</b> .H. 6-1)	) Strengthening of Sta	t No. 310—ANIMAL HUSBAND	PRY—(g)—Poultry		· · · · · · · · · · · · · · · · · · ·	54
( <b>A.H</b> . 6-1)		t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses	RY—(g)—Poultry	7 Development 40 13 35	44 13 35	54 20 35
( <b>A</b> .H. 6-1)	) Strengthening of Sta	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies	RY-(g)-Poultry	7 Development 40 13 35 80 9,98	44 13 35 80 11,96	54 20 35 80 12,00
( <b>A.H.</b> 6-1)	) Strengthening of Sta	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies	RY(g)Poultry	7 Development 40 13 35 80 9,98 30	44 13 35 80 11,96 30	54 20 35 80 1 <b>2,0</b> 0 35
( <b>A.H.</b> 6-1)	) Strengthening of Sta	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement	RY(g)Poultry	7 Development 40 13 35 80 9,98 30  2 3	44 13 35 80 11,96 30  2 1	54 20 35 80 12,00 35  3 3
( <b>A.H.</b> 6-1)	) Strengthening of Sta	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle	RY(g)Poultry	7 Development 40 13 35 80 9,98 30  2 3 1,15	44 13 35 80 11,96 30  2 1 1,15	54 20 35 80 12,00 35  3 20
	) Strengthening of Sta Poultry Farms	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total	PRY(g)Poultry	7 Development 40 13 35 80 9,98 30  2 3	44 13 35 80 11,96 30  2 1	54 20 35 80 12,00 35  3 20
	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses	PRY(g)Poultry	7 Development 40 13 35 80 9,98 30  2 3 1,15	44 13 35 80 11,96 30  2 1 1,15	54 20 35 80 12,00 35  3 20
	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Motor Vehicle	PRY(g)Poultry	y Development 40 13 355 80 9,98 30 2 3 1,15 13,16 	44 13 35 80 11,96 30 2 1 1,15 15,16	54 20 35 80 12,00 35  3 20 14,50
	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day-	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Motor Vehicle Motor Vehicle Motor Vehicle	PRY(g)Poultry	y Development 40 13 35 80 9,98 30  2 3 1,15 13,16  	44 13 35 80 11,96 30 2 1 1,15 15,16	54 20 35 80 12,00 35  3 20 14,50
	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Motor Vehicle Machinery Material and Supplies Liveries	PRY(g)Poultry	y Development 40 13 35 80 9,98 30  2 3 1,15 13,16  	44 13 35 80 11,96 30 2 1 1,15 15,16	54 200 35 80 12,00 35  3 20 14,50
	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Motor Vehicle Travel Expenses Motor Vehicle Material and Supplies	PRY(g)Poultry	y Development 40 13 355 80 9,98 30  3 1,15 13,16   	44 13 35 80 11,96 30  2 1 1,15 15,16  	54 20 35 80 12,00 35  3 20 14,50  
	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Motor Vehicle Material and Supplies Liveries Wages	PRY(g)Poultry	y Development 40 13 35 80 9,98 30  2 3 1,15 13,16         	44 13 35 80 11,96 30  2 1 1,15 15,16   	54 20 35 80 12,00 35  3 3 20 14,50   
( <b>A</b> .H-6.4)	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler chicks	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Motor Vehicle Material and Supplies Liveries Wages Medical Reimbursement	PRY(g)-Poultry	y Development 40 13 35 80 9,98 30  3 1,15 13,16     	44 13 35 80 11,96 30  2 1 1,15 15,16    	54 20 35 80 12,00 35  3 20 14,50   
( <b>A</b> .H-6.4)	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler chicks CSS—financial assistance to Punjab Poultry	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Motor Vehicle Machinery Material and Supplies Liveries Wages Medical Reimbursement Total Liveries Material and Supplies Liveries Material And Supplies Material And Supplies Supplies Material And Supplies Material And Su	PRY-(g)-Poultry	y Development 40 13 35 80 9,98 30  2 3 1,15 13,16     	44 13 35 80 11,96 30  2 1 1,15 15,16   	54 20 35 80 12,00 35  3 3 20 14,50  
( <b>A.H</b> -6.4)	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler chicks CSS-financial assistance to	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Motor Vehicle Material and Supplies Liveries Material and Supplies Liveries Material Reimbursement Total Grant-in-aid Total	PRY-(g)-Poultry	y Development 40 13 355 80 9,98 30 .2 3 1,15 13,16         	44 13 35 80 11,96 30  2 1 1,15 15,16     10,00	54 20 35 80 12,00 35  3 20 14,50      10,00
( <b>A</b> .H-6.4)	) Strengthening of Sta Poultry Farms Establishment of Brailer Project for Production of Day- old Hybrid broiler chicks CSS—financial assistance to Punjab Poultry	t No. 310—ANIMAL HUSBAND te Salaries T.A. Office Expenses Machinery Material and Supplies Weges Supplies Liveries Medical Reimbursement Motor Vehicle Total Salaries Travel Expenses Office Expenses Office Expenses Motor Vehicle Material and Supplies Liveries Wages Medical Reimbursement Total Grant-in-aid Total State Share	PRY-(g)-Poultry	y Development           40           13           35           80           9,98           30              31           1,15           13,16 </td <td>44 13 30 11,96 30  2 1 1,15 15,16       </td> <td>54 20 35 80 12,00 35  3 20 14,50     10,00 10,00</td>	44 13 30 11,96 30  2 1 1,15 15,16       	54 20 35 80 12,00 35  3 20 14,50     10,00 10,00

### Animal Husbaudry

Code No.	Sub-head	DETAILS	Account 1984-8		Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			R	<u></u>	Rs	Rs	Rs
<b>A.H</b> .7 •4	Expansion of Sheep	Salaries .	. 51		50	30	60
	Breeding Farm,	Wages	, 45		25	70	40
	Mattewara Dhar	Travel Expenses	. 5		6 6	6 6	6 6
		Machinery and Tools	35		15	20 2,35	25 <b>2,</b> 58
		Material and Supplies Liveries			1,83 4	2,35 2	3
		Medical Reimbursement .	. 37	,	2 17	1 20	2 25
		Maintenance	ومسير ومستر المعروفين ويعيبها		······	3,90	4,25
A.H.7·1)	Supply of exotic	Tota	4,15		3,08		
	cross-bred 1 an s	Wages .	•	5	4	4	10
	for cros:-breeding at sheep and wool		. 9		90 11	90 11	1,10
	centres	Liveries		1	4	4	14
		0 E	••	4 1	6 4	6 4	8 10
		Medical Rein bursen ent	•• -	-	3	3	
		Total	2,2	3	2,30	2,30	4,00
health cover throig Sheep and Wool	health cover throig	e Natei al erd Sipplics, h	1,8	0	3,00	3,00	3,((
		Total	1,80	- <u>-</u> -	3,00	3,00	3,((
(A.H. 7.3)	Setting up of Sharp	-					
(A.n. 7.5)	Setting up of Sleep breeding fein fei fet	Salaries Travel Experses		••	55 3	15 1	50
	lamb production	Cffce Experses		••	25	25	10
		Motor Vehicle Machinery	•		20	20	
		Material and Supplies .			1,00	1,00	3,20
		Liveres . Wages .	•	•	••	1	7
,		Miedcal Re-imbursement . R.R.T.	-	•	5	1 	5 1,00
		Total	·	 •	2,15	1,63	5,20
<b>A.H</b> . 7 •5)	Forma <sup>,</sup> ion of Punjab State Sheep Wool Dev, Corporation	Other Charges .	• • •	ب		••••••	•••
		Total .	• • • •		••	••	•••
		Total Sheep Wool Dev	. 8,18	3	10,53	10,83	16,45
	Detailed Account	No 310-ANIMAL HUSBAN	DRY(i)P	iggery	Development		
( <b>A.H. 8·1</b> )	Strenthening of Pig Breeding Farm	Salaries	. 80 . 3		2,10	2.10 8	<b>2,</b> 70 10
	Units	Office Expenses .	. 6	5	18	18	20
		Motor Vehicle . Material and Supplies .	2 00		25 5,49	25 7,49	25 10,00
		L'ver es	. —		7	7	9
		Medical Reimbursement . Wages		)	14 15	14 15	14 20
		Machinery & equipment		<u></u>		8	10
		Total (i)	. 4,47		8,54	10,54	13,78
A.H. 8·2)	Establishment of new Pig Breeding Farms	Travel Errenses	1,10		• 8	••	••
	and a second a company	Office Expenses Machinery and Equipment	. 2		••	••	••
		and Tools			•••		••
		Material and Supplies Liveries	3,99 4		••	· ••	••
		Medical Reimbursement	5		••	••	••
		Wages	5		••	• •	•••
.H. 8 ·3)	Establishment of a	Total	5,28		••	••	
	fattening units of	Travel Expenses	28 1		••	••	••
	the Pig Breeding Farm, Kharar	Office Expenses Material and Supplies	5		••	••	••
	a write, asturut	Liveries	1,00 1		••	••	••
		Medical Reimbursement Wages			••	•••	••
		-	2		••	••	••
		Total	1 27				
		10(a)	1,37		••	••	••

**140** 

[ Expenditure

Code No.	Sub-Head	DETAILS	Accounts, 1984-85.	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b></b>			Rs	Rs	Rs	Rs
A.H. 9. 1)	Evaluation of per-	Salaries	30	77	67	77
	formances of	Wages	52	30	50	30
	Buffaloes/Bulls	Travel Expenses Office Expenses	· · 6	<b>2</b> 0 10	5 10	20 10
		Machinery and Equipment	12	60	60	60
		Material and Supplies	87	60 10	60 10	60 10
		Rent, Rates and Taxes	••	10	10	1
		Motor Vehicle	4	10	10	10
		Medical Reimbursement	 	22	••	22
		Total	1,91	3,00	2,73	3,00
,H.9.2)	Kandi Watershed	Salaries	3,35	4,00	3,85	4,00
	and Area Develop-	Wages	9	10	10	15
,	ment Project	Travel Expenses Office Expenses	14 25	15 25	15 15	15 30
		Rent, Rates and Taxes	12	15	15	15
		Subsidy	1,55 67	1,20 1,00	1,20 1,00	88 1,00
		Machinery and Equipment Material and Supplies	22,49	27,16	27.16	36,51
		Motor Vehicles	72	60	60	1,00
		Other Charges	4 5	29 5	29 5	1,50 10
		Medical Reimbursement	· 1	5	1	10
		Total	29,48	35,00	34,81	45,79
A.H.9.3)	Setting up of Polytechni	c Salaries	1,14	1,20	85	1,20
	for Animal Husban-	Wages	4	10	5	10
	dry and Agricultural Training	Travel Expenses	2 40	20 30	12 30	20 30
	1 runnig	Motor Vehicle	40	1,54	1,54	1,54
		Machinery and Equipment	63	60	60	60
		Material and Supplies	<b>9</b> 1	80	80	80
		Rent, Rates and Taxes	••	10	10	10
		Liverics Medical Revi'age ment	••	6 10	3 5	6 10
		Total	3,14	5,00	4.44	5,00
A.H.9.6)	Establishment of Horse		45	68	68	72
<b>n.11.</b> 9.0)	and Mule Breeding	Т.Е	••	3	2 5	3
	Centres	O.E	2	5		2 50
		Material and Supplies Liveries	40 1	54 6	54 5	2,50 6
		Grant-in-aid	1,00	10	10	10
		Medical	· · ·	4	1	4
		Total	1,88	1,50	1,45	3,50
<b>A</b> .H. 9.7)	Science and tech-	Salaries	••	••	••	•••
	nology modernisa- tion of Govt, farm	Wages T.E	••	••	••	••
		Office Expenses	••	••	••	••
		Rent, Rates and Taxes Subsidy/Grant-in-aid	••	••	••	••
		Machinery and Equipment	••	50	50	1,00
		Material and Supplies	••	••	••	••
-		Total	=		50	1,00
C.S.	Special Central Assistance Scheme	Subsidies	88,06	••	••	••
	on Animal Husbandry		1,17 1,09	••	••	••
	for Scheduled Castes	M. & E.	• •	••	••	••
		M. & S Wages	10,49	••	••	••
		Grant-in-aid	••	••	••	••
		Motor Vehicle	••	••	••	••
		Maintenance	••	••	<u> </u>	•••
		Total	1,00,81		••	
		otal (j) Other Livestock				

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# Animal Husbandry

Code No.	Sub-head	DETAILS	Actuals, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	Detailed Acco	unt No. 310—ANIMAL HUSI	BANDRY(k)Fo	dder Developm	ent	
			Rs.	Rs.	Rs.	Rs.
A.H. 10.1)	Intensification of	Salaries	. 1,09	67	67	69
	existing Forage	Wages .	. <b>C</b> O	60	60	70
	Planting Material	Travelling Allowance		2	2 3	2 3
	Production Farm,	Office Expenses		3	3	3
	Bir Dosanjh, Nabha	Machinery and Equipment	A	25 5	25	25
	and Mattewara	Rent and Rates			5 90	5 90
		Material and Supplies	20	40	40	90 40
		Livenies	1	1	40	40
		Medical Reimbursement .		5	5	5
		Total .	. 3,00	2,98	2,98	3,10
		iotai .				
A.H. 10.2)	Creation of Cell for	Salaries		••	••	••
	Food and Fodder	Travelling Allowance		••	••	••
	at State level	Office Expenses	. 12	••	••	••
		Motor Vehicle	. —	••	••	••
		Rent and Rates	. –	••	••	••
		Maintenance	. 8	••	••	••
		Medical Reimbursement . Liveries	-	••	• •	••
		Liveries		••	••	••
		Total	83	······································	••	•••
A TE 10.2)	Calance for	Galarian	2.42	10.17	10.17	10.00
A.H. 10.3)	Scheme for Production and	Salaries Travelling Allowance	~	10,17 1,15	10,17	19,26
	Popularisation	Office Expenses	11	45	1,15 45	2,00 80
	of newly evolved	Matan Vahiala	1.4	20	20	50
	Fodder Varieties	Maintenance		20	20	50
		Rent Rates & taxes	. 15	20	20	1,50
		Material and Supply	5,49	5,50	5,50	7,00
		Subsidy .	. 3,76	7,29	7,29	7,80
		Machinery .		18	18	50
		Liveries Medical Reimbursement	4	2	2	10
		Medical Reimbursement	. 1	30	30	50
		Total .	. 12,22	25,46	25,46	39,96
A 11 10 21	Enddon Card Durid	Galasiaa				
A.H. 10.3)	Fodder Seed Produc-	Salaries .	• ••	••	••	••
(Old)	tion through	Office Expenses .	• ••	••	••	••
	registered growers	Material and Supplies .	• ••	•••	••	••
		Total .	· ··	••	••	••••
	Tota	l (k) Fodder Development .	. 16,05	28,44	28,44	43,06
	Tett	l 310—Animal Husbandry .	. 6,06,17	3,91,00	4,09.31	5,12,00

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Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY	-g (m	Rs	Rs	Rs	Rs
311—Dairy Development	••	18,46	28,50	23,70	31,00
Total Demand (Voted)		18,46	28,50	23,70	31,00

# DEMAND NO. 30 DAIRY DEVELOPMENT

(Figures in thousands)

# Dairy Development

#### SECTOR-C-ECONOMIC SERVICES

#### SUB-SECTOR-B-AGRICULTURE AND ALLIED SERVICES

#### Major Head : 311-Dairy Development

Head of Department.—Milk Commissioner, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
······································		Rs	Rs	Rs	Rs
SUMMARY					
a) Direction and Administration		••	••	••	••
b) Dairy Development		13,46	27,50	23,70	29,00
l) Education and Training		••		••	1,00
) Other Expenditure	••	5,00	1,00	••	1,00
g) Milk Supply Scheme	••	••	••		
Total 311—Dairy Development		18,46	28,50	23,70	31,00

Code No. Detailed Account No. 311-Dairy Development ---(a)-Direction and Administration

	(a) Direction and Administration	Strengthening of Headqua and provision of additional for the implementation of t Scheme	sta <b>ff</b>				
		Salaries	<b>.</b> .		• •		
		Travel Expenses	••	••		••	••
		Office Expenses			•		
		Rent, Rates and Taxes		••	••		
		Motor Vehicle	••	••	••	••	••
		Liveries	••	••		••	••
		Medical Reimbursement	••	••	••	••	••
		Total		••	••		•••
D.M. 1.2		Additional Staff for the enfo of Milk (Regulation of Su Purchase) Order			<u></u>		
		Salaries	••		••		••
		Travelling Allowance	••	••	••	••	••
		Office Expenses	••	••	••	••	••
		Rent, Rates and Taxes	••	••	••	••	••
		Motor Vehicle	••	••	••	••	••
		Total		•••	••	••	••
		Total (a)—Direction a Administration	nd 		••	• •	••
<b>1945   International State of State</b>	Detailed Account N	o. 311—Dairy Development-	-(b)Di	ury Development		<del>//////</del>	ایستوسیتی مترسط
	(b) Dairy Develop- ment	Extension Units for the inte cation of Milk Production					and and a second second second second second second second second second second second second second second se
<b>D.M. 2</b> .1		Salaries	••	96	1,70	1,70	1,84
<b>D.M. 2.</b> 1				20	20	20	25
<b>D.M. 2.</b> 1		Travel Expenses	• •				
<b>D.M. 2.1</b>		Office Expenses	••	45	55	55	1,00
<b>D.M. 2.1</b>		Office Expenses Rent, Rates and Taxes	••	17	20	20	20
<b>D.M. 2</b> .1		Office Expenses Rent, Rates and Taxes Motor Vehicles	••• ••	17 36	20 1,80		20 1,40
<b>D.M. 2</b> .1		Office Expenses Rent, Rates and Taxes Motor Vehicles Scholarship and Stipend	•• •• ••	17 36 10	20 1,80 44	20 1,80	20 1,40 66
<b>D.M. 2</b> .1		Office Expenses Rent, Rates and Taxes Motor Vehicles Scholarship and Stipend Other Charges Wages	•• •• ••	17 36 10 7	20 1,80 44 	20	20 1,40
<b>D.M. 2.1</b>		Office Expenses Rent, Rates and Taxes Motor Vehicles Scholarship and Stipend Other Charges Wages	••	17 36 10 7	20 1,80 44 	20 1,80 44	20 1,40 66 2,00
o.M. 2.1		Office Expenses Rent, Rates and Taxes Motor Vehicles Scholarship and Stipend Other Charges	•• •• ••	17 36 10 7	20 1,80 44	20 1,80	20 1,40 66

(Figures in thousands)

Code No.	Minor Head	Sub-head/Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate s 1986-87
¥				Rs	Rs	Rs	Rs
P,M,3.1 (a)	Dairy Develop- ment	Scheme for the Self-Empl Introduction of the commerce Milk Production in the Sta	cialised	or the			
		Salaries	· • •	1,89	2,00	2,00	1,90
		Travel Expenses Office Expenses	••	14 50	30 60	30 60	30
		Subsidy Scholarship/Stipend	••	3,73 83	5,00 82	5,00 82	5,00 9
		Other Charges Rent, Rates and Taxes	••	13 6	20 20	20	
		Motor Vehicles	••	••	1,00	1,00	2 1,0
		Liveries Medical Reimbursement	••	3 8	3 5	3 5	
		Total	••	7,39	10,00	10,00	10,0
<b>.M.</b> 3.1 (c)		Scheme for Providing of self ment to widow by introduc of Scientific commercialis Milk Production	ction				
		Subsidy	••	••	3,00	3,00	3,50
		Total	•••		3,00	3,00	3,50
. <b>M.</b> 3.1 (b)		Scheme for Settlement of Servicemen					
		Scholarship and Stipend			••	20	1:
		Subsidy	••		5,50	1,50	3,8
		Total	•••	··	5,50	1,70	4,0
<b>.M.5</b> .5	ti P	tensification of Milk Production the Sub-montain areas—Subsia urchase of animals, fodder see Construction of Cattle shed	ly for	·			
		Subsidy	••				
		Total	••		••		•••
D.M.5.6		ensification of Milk Productio Bet areasSubsidy for the p f animal, fodder, seed and con of cattle shed	urchase				
		Subsidy	••				
8		Total		•••	••	· · · ·	<u></u>
. <b>M</b> .5.2	State S	ication of Milk Production in Subsidy for the construction f cattle shed to small and mar farmers					
	1	Subsidy .	•	3,75	4,00	4,00	4,00
		Total		3,75		4,00	4,00
	Tota	al (b)—Dairy Development		13,46	27,50	23,70	29,00
	Detailed A	ccount No. 311—Dairy Deve	elopment -	-(d)—Educ	ation and Train	ng	<u></u>
M.2.2.	(d) Education and	Training of Technical Person	nel				
	Training	Scholarship and Stipend		••	• •	••	1,00

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[ Expenditure

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	Detailed Account No. 311—Dairy Development—(f)—Other Charges			Charges	(Figures in thousands)		
Code No.	Minor Head	Sub-head/Details	4	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
است الله في خلف الي مراجع	وارتله ارتباله والما والما ارتقا بالما والم المرام المان المار المار	المانية والمانية والمساوية، المانية (معند في منه في من المانية والمانية والمانية والمانية والمانية و		Rs	Rs	Rs	Rs
D.M.5-1	(f) Other Expenditure	Grant of Assistance to Da Co-operatives	iry				
		Salaries	••	• •		••	
		Travel Expenses	••	••	••	••	••
		Office Expenses Motor Vehicles	••	••	••	••	••
		Subsidy (R.)	••	••	• •		• •
		Subsidy (N.R.)]	••	••	••		••
		Total			است الناب التي التيم (ميدا التي التيمي  الاست التي يون التاب بين التيم التيم	ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ	، یون این در بر و می این این این این این این این این این ای
D.M. 4.1		Subsidised Supply of Milk to Weaker Section of Soci					,
		Grant-in-aid/Subsidy	••	5,00			
		Total		5,00	••		
Ŧ	_						
DM, 5.4.						••	••
	of creameries and dhajis to ensure the marketing		••	••	••	••	• •
	of pure hygienic milk in		••	••		••	••
	urban area	Rent, Rates and Taxes	••		••		
		Subsidy	••	••	1,00	••	1,00
		Total	••	• •	1,00		1,00
		Total (f)-Other Expenditu	re –	5,00	1,00		1,00
	Total 3	11-Dairy Development		18,46	28,50	23.70	31,00

#### Detailed Account No. 311-Dairy Development-(f)-Other Charges

146

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# DEMAND NO. 31 FISHERIES

#### (Figures in thousands)

Major Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
الای در از این این این این این این این این این این		Rs	Rs	Rs	Rs
312-Fisheries (Voted)	••	14,20	40,00	40,00	64 <b>,0</b> 0
312-Fisheries (Special Component)	••	••	••		
512—Capital Outlay on Fisheries (Voted)		•••			
Total Demand (Voted)		14,20	40,00	40,00	64,00

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### **FISHERIES**

# Sub-Sector--(b)--Agriculture and Allied Services

#### Major Head : 312-Fisheries

Head of Department-Director and Warden of Fisheries, Punjab.

					(Figures in thousands)	
Minor Head/Sub-Heads	Details		<b>Acc</b> ounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
and - for the constant of the	τ · ε · · · · · · · · · · · · · · · · ·		Rş	Rs	R۶	Rs
SUMMARY						
(a) Direction and Administration		••	1,18	2,50	2,79	6,00
(b) Research		••	••	••	••	••
(c) Education and Training		***	1.50	3,50	2,°0	7,00
(d) Inland Fisheries		•••	10,96	33,00	33,66	47,00
(e) Other Expenditure			56	1,00	65	4,00
Total 312-Fisheries		••	:4,20	40,00	40,00	64,00

Detailed Account No. 312-Fisheries-(a) Direction and Administration

	Total (a) Direction	n and Administration	••	1,18	2,50	2,79	6,00
		Wages	••	••	5	5	•••
		Motor Vehicles	••	••		••	1,50
		Medical Reimbursement	••	1.	10	8	10
		Other Charges	••	2	60	60	15
	in Sup-Offices	Office Expenses	••	10	10	10	10
	Headquarters and in Sub-Offices	Travel Expenses		8	5	5	15
(F.H. 1.1)	ening of staff at	Salaries	••	98	1,60	1,91	4,00

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	Minor Heads	Details		Accounts, 1984-85	Bud <b>get</b> Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
alian (1999) - 2007	- <u> </u>			Rs	Rs	Rs	Rs
(F.H. 2.1)	Creation of Informa- tion and Extension	Salaries	••	50	2,00	1,45	4,00
	Division	Travel Expenses	••	2	20	15	17
		Office Expenses	••	21	25	25	40
		Machinery and Equipment Publicity etc.	••	19	25	25	30
		Motor Vehieles	••	10	20	20	1,00
		Medical Reimbursement		2	10	10	10
		Liveries	••	1	••	••	
		Total		1,05	.3,00	2,40	6,00
		Total	••	1,03		2,40	0,00
F.H. 6.1)	Training of Fisheries	Salaries	••	38	••	••	30
old	Personnel	Travel Expenses	••	7	34	34	50
F.H.2.2		Scholarships and Stipends	••	••	16	16	20
	Total	••	45	50	50	1,00	
Total		(c) Education and Training		1,50	3,50	2,°0	7,00
		Detailed Account No. 312-F	isheries -	-(d) Inland Fishe	riee		
F.H. 3.1) C	Completion of Fish	Salaries	• •				
Seed Nurseries/	Salaries		7	1,50	85	4,00	
	Farms and provi-	Travel Expenses	••	7 1	1,50 5	85 1	
	Farms and provi- tion of Echo Hatcheries at		••				20
	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish	Travel Expenses		1	5	1	20 1,00
	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms	Travel Expenses Machinery Equipment	••	1 	5	1	20 1,00 50
	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish	Travel Expenses Mach <sup>i</sup> nery Equipment Office Expenses	••	1 	5  10	1  10	20 1,00 50
	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish	Travel Expenses Machinery Equipment Office Expenses Other Charges	•• ••	1  	5  10 35	1  10 35	20 1,00 50 1,10
	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid	••• ••	1   5,00	5  10 35 	1  10 35 	20 1,00 50 1,10  10
	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries	••• ••	1   5,00	5  10 35 	1  10 35  	20 1,00 50 1,10  10 10
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total	· · · · · · ·	1   5,00   5,08	5  10 35   2,00	1  10 35    1,31	20 1,00 50 1,10  10 10 7,00
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total	· · · · · · · · · · ·	1   5,00   5,08	5  10 35    2,00	1  10 35    1,31	20 1,00 50 1,10  10 10 7,00 50
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total Salaries Travel Expenses	··· ··· ··· ··· ···	1   5,00   5,08	5  10 35    2,00	1  10 35    1,31	20 1,00 50 1,10  10 10 7,00 50 50
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total Salaries Travel Expenses Office Expenses	· · · · · · · · · · · · · · ·	1   5,00   5,08   20	5  10 35    2,00	1  10 35   1,31	20 1,00 50 1,10  10 10 7,00 50 5 5 5
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total Salaries Travel Expenses Office Expenses Other Charges	··· ·· ·· ·· ·· ·· ·· ··	1   5,00   5,08   20 2,05	5  10 35   2,00	1  10 35   1,31  6,92	20 1,00 50 1,10  10 10 7,00 50 5 5 4,05
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total Salaries Travel Expenses Office Expenses Other Charges Rent, Rates and Taxes	··· ··· ··· ··· ··· ···	1   5,00   5,08  20 2,05 	5  10 35   2,00  5,00 	1  10 35   1.31  6.92 	20 1,00 50 1,10  10 7,00 50 5 5 4,05 10
.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total Salaries Travel Expenses Office Expenses Other Charges Rent, Rates and Taxes	··· ·· ·· ·· ·· ·· ·· ·· ·· ··	1   5,00   5,08  20 2,05  	5  10 35   2,00  5,00  	1  10 35   1,31  6,92 	20 1,00 50 1,10  10 10 7,00 50 5 5 4,05 10 10
2.H. 3.2) F	Farms and provi- tion of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production	Travel Expenses Machinery Equipment Office Expenses Other Charges Grant-in-aid Liveries Medical Reimbursement Total Salaries Travel Expenses Office Expenses Other Charges Rent, Rates and Taxes	··· ··· ··· ··· ··· ···	1   5,00   5,08  20 2,05 	5  10 35   2,00  5,00 	1  10 35   1.31  6.92 	10 10 7,00 50 5 5 4,05 10

# [ Expenditure

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(Figures	in	thousands)
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			040	1			
<b></b>		Detailed Account No.	312—Fis				
Code No.	Sub-Head	1 Details		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		بن <del>ه به به مراسع می ورو</del> به مراجع به مراجع می وارد و می وارد و می وارد و می وارد و می وارد و می وارد و می وارد و مراجع می وارد و مراجع می وارد و می وارد و می وارد و می وارد و می وارد و می وارد و می وارد و می وارد و می وارد و		Rs	Rs	Rs	Rs
(F.H.3.4.)	Development of Fisheries in Kandi	Salaries	••	62	1,50	1,93	2,00
	watershed and Ar		••	4	<u>!0</u>	10	10
	Development Proje (World Bank	ct Wages Office Expenses	••	6	20 10	20 10	id
	Assisted)	Maintenance	••	••	20	20	
		Other Charges Rent Rates & Taxes	••	31	20 5	20 5	55
		Medical Reimbursement	••	1	2 30	2 30	ï
		Machinery & Equipment Motor Vehicle Liverjes	•••	8	30 30	30 3	20 4
		Total		1,13	3,00	3,43	3,00
(F.H.6.1) I	Promotion of Intensive Fish Culture by pro	- Motor Vehicle		 , ,	50	50	50
	viding assistance for Private Co-operative			3,50	2,50	2,50	3,50
	Sector and Rehabi- litation of Exservicer	. –		2,50	3,00	3,00	4,00
(F.H.3.5)	Estt. of two 5.00 Hect.		··				
	Fish Seed Farms for F.F.D.A., Ludhiana	Other Charges			500	<b>E</b> 00	4,00
	and Sangrur		··· 	· ·	500	5,00	· · · · · · · · · · · · · · · · · · ·
		Total	•••	•••	5,00	5,00	4,00
(F.H.4.1) C.S. 2	Estt. of two 10.00 He Fish Seed Hatcheries			••	4,00	4,00	4,00
		Total	• •	• •	4,00	4,00	4,00
(F.H6.2)	Scheme for Assistance	Salaries		• •	2,80	2,80	8,25
ď	to Fish Farmers ) Development Agency	v. Travel Expenses	•••		40	40	25
	Jullundur, Amritsar O and Sangrur M T M	Office Expenses Other Charges	••	••	20 6,10	20 6,10	• 1,00 4,50
		Machinery and Equipment	/	••	0,10	0,10	4,50
		Tools and Plants Motor Vehicle Medical Reimbursement	••	••	50	50	1,00
		Total			10,00	10,00	15,00
	Farme rs Dev in the Distt. a		.D. <b>A</b> .S		••		5,00
	Patiala and R	Total			 ,.	· • •	5,0
.H6.3.	Scheme for Setting	Salaries	• •		20	······································	······································
	up a pitutary Bank and Brood Fish St	ock	••	••	5	••	••
	by Exploiting of Nangal Lake	Office Expenses Other Charges	••	••	10 54	••	• •
	Thangat Zanoo	Medical Reimbursement		••	1	••	
		Wages Total	••		10	••	••
	Total (d) Inla	-		10,96	33,00	33,66	47,00
<b></b>		Detailed Account No	. 312—Fi		مى چىرىغى مىرىغى چىم		47,00
(F.H.7.1)	Creation of Economic	معر المست فالمسة إلكامة إلكامه الماردة المالية والمامة فماحد والمسر ومست والمتعر ويسيع		22	80	48	1,50
and Statistical	an trat	••	1	5	2	10	
	Wing in the	Travel Expenses	••	4.5	5	5	15
	Wing in the Fisheries Depart-	Office Expenses	••	15		1	
	Wing in the	Office Expenses Medical Reimbursement Other Charges	••	15 1 17	18	1 8	4 20
	Wing in the Fisheries Depart-	Office Expenses Medical Reimbursement	••	1	1 8 1		
	Wing in th <b>e</b> Fisheries Depart- ment	Office Expenses Medical Reimbursement Other Charges Liveries Total	••	1 17	18	8	20
P.H. 7.2	Wing in the Fisheries Depart- ment Scheme for De ment of Breac Water and Fis	Office Expenses Medical Reimbursement Other Charges Liveries Total welop- Other Charges kish	••	1 17 	1 8 1	8 1	20 1 2,00
7.H. 7.2	Wing in the Fisherles Depart- ment Scheme for De ment of Breac	Office Expenses Medical Reimbursement Other Charges Liveries Total welop- Other Charges kish	••	1 17  56	1 8 1 1,00	8 1 65	20 1 2,00 2,00
<sup>9</sup> .H. 7.2	Wing in the Fisheries Depart- ment Scheme for De ment of Breac Water and Fis	Office Expenses Medical Reimbursement Other Charges Liveries Total velop- Other Charges kish sh e State	··· •·· •·· •··	1 17  56	1 8 1 1,00	8 1 65	20
₹.H. 7.2	Wing in the Fisheries Depart- ment Scheme for De ment of Breac Water and Fis	Office Expenses Medical Reimbursement Other Charges Liveries Total welop- Other Charges kish ch e State Total		1 17  56	1 8 1 1,00	8 1 65	20 1 2,00 2,00 2,00

# DEMAND NO. 32

### FOREST

Major heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<u></u>		Rs	Rs	Rs	Rs
SUMMARY					
313—Forest	••	6,79,12	7,59,25	7,23,65	7,57,00
513—Capital Outlay on Forest			9,00	9,00	25,00
314—Community Development		61,41	82,40	91.63	49,40
Total Demand (Voted)	- 	7,40,53	8,50,65	8,24,28	8,31,40

(Figures in thousands)

#### Forest

#### SECTOR C-ECONOMIC SERVICES

#### SUB-SECTOR (b)-AGRICULTURE AND ALLIED SERVICES

#### Major Head : 313-Forest (Plan)

#### Head of Department : Chief Conservator of Forest, Punjab

(Rupees in thousands)

Code No. of Schemes	Sub-head for appropriation Account/Minor heads/Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Estimates 1985-86	Budget Estimates, 1986-87
	SUMMARY		Rs	Rs	Rs	Rr
	(a) Direction and Administration		••			• .
	(b) Research		6,83	20,00	10,35	20,00
	(c) Education and Training		1,15	3,00	3,00	2,00
	(d) Forest Conservation and Development		•••	••	••	• •
	(e) Survey of Forest Resources		43	3,37	74	3,80
	(f) Plantation Schemes	••	4,86,36	5,62,50	5,51,50	5,96,2
	(g) Farm Forestry	••	<b>1</b> ,0 <b>8,45</b>	78,75	71,40	65,00
	(b) Forest Produce		• •			
	(i) Communication and Buildings		5,00	5,00	5,03	•
	(j) Preservation of Wild Life	••	<b>70,9</b> 0	77,30	81,63	70,0
	(k) Other Expenditure	••	•••	9,00	••	•
	Total 313-Forest (Plan) (Voted)		6,79,12	7,95,25	7,23,65	7,57,0

Detailed Account No. 313-Forest-(b)-Research

T. 1.1 Forest Research	1. Salaries	••	••	3,00	••	6,37
	2. Wages	••	4,08	7,50	5,50	5,00
	3. Machinery and equipment/too and plants	ols	2	2,00	70	1,0
	4. Travel Expenses		••	50		5
	5. Material and Supplies	••	50	3,50	1,10	3,5
	6. Office Expenses	••		50	5	5
	7. Grans <sub>t</sub> -in-aid/contribution/sul (Grant-it n-aid to Punjab Agricu Univer y, Ludhiana)	bsidy Ilture	2,23	3,00	3,00	3,0
	8. Medical Reimbursement	···	•••	· ·	و و المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع المراجع الم	1
	Total Scheme		6.83	20,00	10,35	20,0

Detailed Account No. 313-Forest-(c)-Education and Training

P. F. 2.1 Training of staff	1. Salaries	••	81	1,00	94	53
	2. Medical Reimbursement		1	1	1	1
	3. Wages		18	1,14	87	86
	4. Travel Expenses	••	3	5	10	5
	5. Office Expenses		2	5	8	5
	6. Material and Supplies	••	10	75	1,00	· 50
	7. Other Expenditure		••			
	Total Scheme and Education Training	and	<b>1</b> ,15	3,00	3,00	2,0

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#### Detailed Account No. 313-Forest-(d)-Forest Conservation and Development

Code No. Sub-hea of Schemes	nd for Appropriation Account/Mir Heads/Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87	
میں بڑیے ایپرے میں ایس ایس میں ایپرے ایپرے ایپرے ایپرے ایپرے ایپرے	وسويدهم بيريك مذهر فأخدرت سرواري ورحيه	*	Rs	Rs	Rs	Rs
Ft. 3.6 (i) Environmental Forestry	1. Wages	••		••		
Torestry	2. Machinery and equipment/t and plants	ools 				••
	3. Material and Supplies		••	· ·	· · ·	
	Total Scheme (i)					
(ii) Development of grass lands and	of 1. Salaries			. ,		· · ·
pastures	2. Wages	• ·				• ·
	3. Travel Expenses	••	•••	. •		••
	4. Office Expenses	• •	• •	••	• •	
	5. Material and Supplies	•• -	••	••		·
	Total Scheme (ii)		•••			••
C.(F) Soil and water I(jii) conservation on	1. Salaries				• •	- <u> </u>
watershed basis	2. Wages	••	••	•	• •	• •
	3. Travel Expenses	• ••				
	4. Office Expenses	••	••			• •
	5. Material and Supplies	••	• •	••		
	6. Machinery and Equipment	••	••	••	• •	• ·
	7. Motor Vehicles	••		•••		
	8. Maintenance	••	•			• • •
	Total Scheme (III)			••		
	Total (d) Forest Conservation Development	anđ	· ·		• .	

Detailed Account No.	313-Farest-	-(e)— Survey a	of Forest Resources
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Ft. 7.1	(i) Demarcation ar Settlement of Forest areas	<ul> <li><i>ul</i> 1. Salaries</li> <li>2. Wages</li> <li>3. Travel Expenses</li> <li>4. Material and Supplies</li> <li>5. Office Expenses</li> </ul>	   	   	1,68 85 5 40 2	··· ·· ··	1,42 1,01 5 50 2
		Total Scheme (i)	••	•••	3,00	•••	3,00
Ft. 6.1	(ii) Establishment	1. Salaries	••	34	56	60	62
	of Planning and Statistical Cell	2. Medical Reimbursement	••	1	2	2	2
		3. Travel Expenses	••	3	`	5	5
		4. Office Expenses	· •	4	5	5	5
		5. Machinery and equipment	••	• ·	-	2	6
		6. Maintanance	••	1	•••		
		Total Scheme (ii)		43	70	74	80
		Total Survey of Forest Resources		43	3,70	74	3,80

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[ Expenditure

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F gures in thousands)

Code No. Sub-Head for approp jation DETA'LS of Account/Minor Heads Schemes	Ac <sup>-</sup> onts, 1984-85	Budret Estimates, 1985-86	R⊂vised Esimates, 1985-86	Budget Estimates 1986-87
and a bland, we are an an an an an an an an an an an an an	.is	' R	Rs	Rs
Ft. 3.1 (1) Raising of Industrial 1. Sata ies	1,70	••		••
Plantation on Community lands 2. Medical Reimbursement	1 1,51	•	••	••
3. Wages	50	• •	••	••
4. Travel Expenses	40	••	••	••
6. Rents, Raies and Taxes/	10	••	• .	••
Royalty	••	••	••	••
7. Moto Vehicle	20	•••	••	••
8. Material and Supplies	44		••	••
9. Maintenance	••	••	••	••
10. Machinity and Equipment/ Tools and Plants	19		•••	
11. Liveries	5			•••
Tota' Scheme (i)	5,00	• 1		· ·
Ft-3.2 (ii) Social Forestry including 1. Salaries	1,13	4,03	4,03	5,25
rural Fuelwood Plantation (Centrally sponsored) 2. Medical Reimbursement	1	12	12	12
3. Wages	46,69	1,15,85	1,15,85	1,14,63
4. Machinery and Equipment/ Too's and Plants	1,00	1,50	1,50	1,50
5. Motor Vehicle	30	30	30	30
6. Travel Expenses	30	35	35	35
7. Office Expenses	35	35	<b>3</b> 5	35
8. Material and Supplies	5,50	15,00	15,00	15,00
9. Main'enance	9,50	12,50	12,50	12,50
Total Scheme (ii)	64,78	1,50,00	1,50,00	1,50,0
t-3.3 Raising of Forest 1. Salaries	33,31	38,00	38,00	42,48
Plantations in Government lands. 2 Medical Reimbursement	10	50	50	50
3. Wages	1,00,79	74,80	74,80	96,52
4 Maintenance	25,00	30,00	30,00	30,00
5. Travel Expenses	2,23	2,50	2,50	2,50
O f ce Expenses	1,44	1,50	1,50	1,50
7. Mach nery and Equipment/ Tools and Plants	3,00	3,00	3,00	3,00
8. Motor Vehic'e	1,32	1,50	1,50	1,50
9. Material and Supplies	11,00	11,00	10,00	10,00
10. Liver es	20	20	20	20
11. Rent rates, & Taxes	••	••		
Total Scheme (iii)	1,78,39	1,62,00	1,62,00	1,88,20

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CAPERUILUIE	Ex	penditure	1
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### Forest

(Figures in Thousands)

Code No. Scheme	Sub-head for appropriation account/Minor heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Esitmates, 1985-86	Budgets Estimates 1985-8
			Rs	Rs	Rs	Rs
Ft. 3.8	(iv) Establishment of	1. Salaries		33		35
	Silvi pastural farms for kandi areas	2. Medical Reimbursement 3. Wages	••	37	••	35
		4. Office Expenses 5. Travel Expenses	•••	3 2	••	3 2
		<ol> <li>Machinery and equipment/ Tools and Plants</li> <li>Material and Supplies</li> </ol>	•••	10 15	••	10 15
		Total Scheme (iv)		1,00		1,00
Pt. 3.5	(v) Integrated watershed	1. Salaries				
	management in the catch ment of Flood prone rivers		••	••	••	••
	(Centrally sponsored)	4. Travel Expenses	••	• •	••	
		<ol> <li>Machinery and Equipment</li> <li>Material and Supplies</li> </ol>	••	••	••	••
		- Total Scheme (v)	···		•••	
Ft. 3.6	(vi) Environmental Forestry		<u></u>			••
	planting along link roads on private lands	<ol> <li>Wages</li> <li>Machinery and Equipment</li> </ol>	••		••	••
		4. Material and Supplies		••	••	••
		Total Scheme (vi)		••	•••	
Ft.(c)(vii)	Special Central assistance for Scheduled Castes	1. Water	••	֥		••
	(Centrally sponsored	2. Material and supplies	•• *			••
	Sch <b>e</b> mes)	Total scheme (vii)		••	· ·	<u>_</u>
Sc.(F)1	(viii) Soil and Water con-	1. Salaries	64	80	80	71
	servation on watershed basis	<ol> <li>Medical Reimbursement</li> <li>Wages</li> </ol>	9,54	2 10,00	2 10,00	2 10,00
		4. Travel Expenses	6	6 <b>6</b>	6	6
		6. Material and Supplies	1,00	2,00	2,00	2,00
		7. Machinery and equipment/ Tools and Plants		6	6	15
		8. Motor Vehicles 9. Maintenance	••	••	••	••
		- Total Scheme (viii)	11,30	13,00	13,00	13,00
<b>SC(</b> F)2	(vii) Kandi Watershed and	1. Salaries	19,02	24,50	24,50	24,50
	Area Development Project (Forest Deptt. part)	<ol> <li>Medical Reimbursement</li> <li>Wages</li> </ol>	25 1,30,94	50 1,36,96	34 1,3083	50 1,42,60
		4. Travel Expenses 5. Office Expenses	1,64	2,00	2,00	2,00
		6. Rents, Rates and Taxes/	2,19	2,00	2,00	2,00
		Royalty 7. Motor Vehicles	12 1,25	5 1,50	5 1,50	5 1,50
		8. Machinery and equipment/ Tools and Plants	5,60	4,50	80	4,50
	1	9. Maintenance 0. Material and Supplies	29,00	34.36	34,36	34,00
		1. Hospitality Expenses/	32,55	23,41	23,41	25,00
		Sumptuary Allowances 2. Other Charges	2	2	1	5,
	1	3. Liveries	23	30	30	30
		Total Scheme (vii)	2,22,81	2,30,00	2,20,00	2,37,00
<b>5.C</b> .(F)3	Part to be operated by Co-	<ol> <li>Medical Reimbursement</li> <li>Wages</li> </ol>	2,89 5	3,28 20	3,28 20	3,50 18
	project)	4. Travel Expenses 5. Office Expenses 6. Rent, Rates and Taxes/	9 37	25 80	25 80	15 1,20
		Royalty 7. Motor Vehicles	26 38	40 50	40 50	40 50
		8. Liveries	38 	2	2	2
		9. Hospitality Expenses/ Sumptuary Allowance D. Machinery and Equipment	4	5	5	5
	1	Total Scheme (viii)		<u> </u>	1,00	1,00
		Grand Total (f) Plantation	4,08	6,50	6,50	7,00
		Scheme	4,8 <b>6</b> ,36	5,62,50	5,51,50 5	,96 <b>,20</b>

# 156

### · Forest

# [Expenditure (Figures in thousands)

					(1 igui05 iii t	
Code No. of Scheme	Sub-head for appropriation Account/Minor heads	ria- DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
		Detailed Account No. 313-Fore	est (g) Farm Forestry			
			Rs.	Rs.	Rs.	Rs
Ft. 3.7	Farm Forestry	1. Salaries	. 7,14	8,00	8,00	7,50
		2. Medical Reimbursement .	. 10	20	20	20
		3. Wages .	. 73,62	41,80	41,80	47,30
		4. Travel Expenses .	. 59	70	70	<b>7</b> 0
		5. Office Expenses .	. 50	60	60	60
		<ol> <li>Machinery &amp; Equipment/ Tools and Plants</li> </ol>	. 1,50	70	70	70
		7. Motor Vehicles .	• • • • • • • • • • • • • • • • • • • •	••		• •
		8. Material and Supplies .	. 15,00	8,00	8,00	8,00
		9. Maintenance .	•			
		10. Other Charges .	•	• •		••
		Total Farm Forestry	. 98,45	60,00	60,00	65,00
Ft (c)	Raising of Fuel and	1. Wages	6,00	11,25	8,05	 
	Fruit Planting on the holding of Small and Marginal Farme	2. Material and rs Supplies	4,00	7,50	3,35	
		Total Ft (c)	. 10,00	18,75	11,40	
		Total Farm Forestry	. 1,08,45	78,75	71,40	65,00
		Detailed Account No. 313	-Forest (h) Forest I	Produce		
Ft. 7.2	Share Capital of the equity in Forest Development Corporation	11 Grant in-aid		• •	···	
		Total scheme .	• • • • •			
	Total Fo	orest Produce	· · · · · · · · · · · · · · · · · · ·	••	<u> </u>	
<u> </u>		Detailed Account No. 313-Fo	orest (i) Communicat	ion and Ruildin	gs	
Ft. 4.1	Construction of	1. Salaries	. 20	22	25	
	buildings	2. Medical Reimbursement	1	1	1	••
		3. Wages	1,88	1,87	1,87	
		4. Travel Expenses .		••		
		5. Material & Supplies .	. 2,91	2,90	2,90	
		Total Construction of				د <u>ست مصاح</u> ک <del>ست همر س</del>
		Buildings and Grand Total Communication and Buildi		5,00	5,03	••
		Detailed Account No. 313-Fo				
<b>F</b> t. 5.1	Preservation of Wild	1. Salaries	. 3,96	4,97	11,85	8,19
	Life	2. Medical Reimbursement	,	20	20	20
		3 Wages	. 1,48	1,78	1,78	2,50
		1 Travel Expenses	. 57	65	65	85
		5 Office Fundament	. 31	20	20	20
		6. Rents, Rates & Taxes/		20	20	20
		Devolter	4	10	10	15
		Publicity Expenses . 8. Machinery & Equipment/	. 31	20	20	25
		Tools and Plants .	. 33	1,15	60	1,53
			. 55	50	50	75
		10. Material & Supplies .	·	2	2	2
		11. Other Charges .	4,99	7,43	7,43	5,31
		12. Liveries .	. 5	10	10	5
		Total Scheme resevation of Wild Life	12,75	17,30	23,63	20,00
_						

# Expenditure ]

### Forest

(Figures in thousands)

Code No. of Scheme	Sub-head for appropriation account/ minor heads	)-	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
					Rs.	Rs.	Rs.	Rs.
Pt. 5.2	(i) Establishment of Zoological Park at	1.	Salaries	• •	13,23	15 <b>,0</b> 0	15,00	14,00
	Chhat Bir	2.	Medical Reimbursement		40	40	40	30
. <b></b>		3.	Wages ,]	••	5,00	11,00	11,00	9,00
		4.	Maintenance	••	60	80	80	70
		5.	Travel Expenses	••	30	30	30	20
	19	6.	Office Expenses	••	40	50	50	30
			Rents, Rates and Taxes/ Royalty	H 	30	90	90	56
		8.	Advertisements, Sales and Publicity Expenses	i 	45	70	70	60
		9.	Machinery & Equipment, Tools and Plants	•	1,30	2,50	2,50	2,20
		10.	Material & Supplies	••	20	16,16	16,16	14,00
		11.	Motor Vehicles	••	1,20	1,30	1,30	1,00
-		12.	Hospitality Expenses and Sumptuary Allowance	d 	4	4	4	4
		13.	Liveries		50	20	20	10
		14.	Other Charges	••	33,08	8,20	8,20	5,00
<b></b>		Tot	al (i) Establishment of a Zoological Park		57,00	58,00	58,00	48,00
Ft. (c) ( <i>ii</i> ) /	Assistance for Development of selected Zoos	1.	Advertising, Sales and Publicity Expenses		50	50		25
	(Centrally- sponsor ed 50:50	2.	Other Charges		65	1,50		1,75
	basis)	To	tal Scheme (ii)		1,15	2,00	•••	2,00
		Gra of	nd Total (j) Preservation Wild Life		<b>70,</b> 90	77,30	81,63	 70,00
			Detailed Account No. 3	B13—	Forest—(k)—Ot	her Expenditure	)	
Crit	uisition of ically eroding/ téd lands	Oth	er Charges	•••		9,00	••	
			Total Scheme (k) Ft. 7.3	•••	· · ·	9,00		 
		Gr	and Total 313-Forest	-				

### Forest

# [Expenditure

# SECTOR-C-ECONOMIC SERVICES

#### SUB-SECTOR---(b)---AGRICULTURE AND ALLIED SERVICES

#### Major Head : 314-Community Development (Plan)

Head of Department : Chief Conservator of Forests, Punjab

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
SUMMARY					
(c) Forest					
D-National Rural Employment Programme		61,41	82,40	91,61	49,40
Total—D—National Rural Employment Programme . (Voted)	- 	61,41	82,40	91,63	49,40
Total 314—Community Development (Voted)		<b>61</b> ,41	82,40	91,63	49,40

Detailed Account No. 314-Community Development-D-National Rural Employment Programme-(c)-Forest

Code No.	Sub-head of Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs	Rs	Rs	
N.R.E.P.	National Employment	(1) Salaries	••	••	5,40		5,67
	Programme	(2) Wages (including foodgrai	ns)	38,63	61,40	7 <b>9</b> ,13	32,63
		(3) Material and Supplies	••	2 <b>2</b> ,78	10,00	10,00	8,50
		(4) Travel Expenses	••		35		35
		(5) Office Expenses	••	••	25	•	25
		(6) Machinery and Equipm	ent		5,00	2,50	2,00
		Total N.R.E.P.		61,41	82,40	91,63	49,40

# Expenditure ]

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#### Forest

#### SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

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#### Major Head : 513-Capital Outlay on Forests

#### Head of Department :--- Chief Conservator of Forests, Panjab

						(Figures in tho	usands)
	Minor Head			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimate s, 1985-86	Budget Estimates 1986-87
				Rs	Rs	Rs	Rs
	SUMMARY						
e) Other	Expenditure				9,00	9,00	25,00
	Total 513—Capital Outlay on Forest				9,00	9,00	25,00
<b></b>	Detailed Account No. 513-Capital C	Dutlay on	Forest	—(e)—Other I	Expenditure		
Ft. 7.2	State Share Capital of the equity in Forest Corporation.			· · ·	9,00	<b>9,0</b> 0	
	Total		•••		9,00	9,00	••••••
	Total : (e) Other Expenditure		••		9,00	9,00	
	Detailed Account Rs. 513 - Capital Outlay on				_		
Ft. 4.1	Construction of buildings	••			• •	• •	<b>-</b>
	_	••	-	••	· ·	· ·	5,00
	Detailed A count No. 513—Capital C	Dutlay ort	Qores	t (J) Presiveati			
Ft. 5.2	(a) Establishment of Zoological Park at Chhat Bir	••			· ·		10,00
	Total : Preservation of Wild life	••		••	••	••	10,00
	Detailed Account No. 513 – Capital Ou	utlay on I	Forest	(k) Other expe	nditure	et B	
Ft. 7.3	Acquisition of critically eroding lands			••	• •	· ·	10,000
	Total other expenditure			••	•••		10,000
	Grand Total 513—Capital outlay on Forest	•••	<u> </u>	••	···	••	25,00

# DEMAND No. 33 COMMUNITY DEVELOPMENT

Commoni		•••	(Figures in thousands)	
Minor Heads	 Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
,	 Rs	Rs	 Rs	 Rs
305—Agriculture (Voted)	 •••			
314-Community Development (Voted)	 14,13,33	19,73,60	12,96,61	12,38,60
Total Demand (Voted)	 14,13,33	19,73,60	12,96,61	12,38,60

### **Community Development**

[ Expenditure

### SECTOR C--ECONOMIC SERVICES Sub-Sector--(b)--Agriculture and Allied Services Major Head : 314--Community Development (Plan)

### Head of Department-Development Commissioner and Secretary to Government, Punjab, Development and Panchayat Department

				••••••••••••••••••••••••••••••••••••••		(Figures in	thousands)
6	Major Head			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	(Pla	-)		Rs	Rs	Rs	R8
	SUMMA						
General	(4	a) Direction and Administra- tion	••	5,02	7,00	6,68	1,50
	(1	b) Training		8,76	8,52	8,52	8,52
	(4	c) Assistance to Panchayati Raj Institutions	••	6,41,14	6,16,48	3,49,89	4,78,53
	(6	i) Other Charges	- •	4,74,01	10,12,00	5,84,20	5,52,4
		Total A-General		1,1,28,93	16,44,00	9,49,29	10,41,00
N <b>ati</b> onal R Programme	ural Employment	Community Centres	•••	2,84,40	3,29,60	2,47,32	1,97,60
		Grand Total 314—Community Development		14,13,33	19,73,60	12,96,61	12,38,60
	Detailed A	count No. 314—Community D	evelop	ment-A-Gen	eral—(a) Directio	on and Adminis	ration
ode No.	Sub-head of Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Esitmates, 1985-86	Budget Estimates 1986-87
D.1.1 (a) Old Staff for Integrated Salaries			<u></u>	<b>R</b> s 2,22	Rs 2,40	<b>Rs</b> 2,60	R
D. 4.5 (a) Program	ural Development	Travel Expenses		11	15	15	
	-8	Rent, Rates and Taxes		42	45	42	
		Office Expenses	••	1,40	1,85	1,85	
		Medical Reimbursement		4	, 15	15	
		<b>Total</b> C.D. 4.5 (a)		4,19	5,00	5,17	<u>_</u>
D.1.1 Old(b)	Monitoring Cell	Salaries		70	1,45	78	
.D. 4.5 (b)	at the State Headquarter	Travel Expenses		1	7	4	
	under I. R.D.P.	Office Expenses		11	34	20	
		Other Charges					
		Medical Reimbursement		1	4	4	•
		Total 4.5 (b)	-	83	1,90	1,06	•••••
	Additional Staff	Salaries		•• • •	10	45	1,5
<i>a</i> <i>D</i> . 1.1	t Headquarters	Travel Expenses	••	•••			
		Office Expenses	••			••	
		Medical Reimbursement	••		•		• •
		Total C.D. 1-1		· ·	10	45	1,5
		Total (a) Direction and Administration	•••	5,02	7,00	<b>6,</b> 68	
	Detail	ed Account No. 314-Commun	ity D	evelopment-(b)	) Training		
C·D. 2.1		Study Tour of Non-Offic	ials	38	40	40	4
C.O. 2.2		Promotion and Strengtheni of Mahila Mandals	ng	8,38	8,12	8,12	8,1
		Total (b) Training	-	8,76	8,50		8,5

Expenditure }

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# Community Development

				(F	igures in thousa	nds)
Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985- <b>8</b> 6	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<u></u>	Detailed Accou	nt No. 314— Community Developm	ent—(c) Assistance	to Panchayati	Raj Institutions	
			Rs	Rs	Rs	Rs
CD 3.1	Financial Assistance	Salaries	1,21	3,30	1,96	3,34
	to Panchayats/ Panchayat Samities	Travel Expenses	1	30	22	32
	and Zila Parishads for expenditure	Office Expenses		27	10	20
	on Revenue Earn- ing Schemes	Medical Reimbursement		13	13	14
		Grant-in-Aid				
		- Total	1,22	4,00	2,41	4,00
<b>D</b> 3.2		Composite Programme for				
<b>J</b> 3,2		Women and Pre-School Children-Strengthening of Craft Centres	8,37	11,20	11,20	11,25
<b>CD 3.</b> 3		Pavement of Streets and	5 77 47	<b>5 3</b> ( 00	<b>2 7</b> 7 00	
<b>D</b> 3.4		Construction of Drains	5,37,43	5,36,00	2,77,00	3,80,00
		expenditure on Panchayat work (Panchayat Ghars/ Community Halls)	20,00	20,00	20,00	20,00
CD 3.7 ol	d/CD 3.5	Matching Grants to Panchayats and Local Bodies for Development Works	40,16	33,00	33,00	50,00
	bld/CD 3.6	Grant-in-Aid to Zila Parishad/ Panchayat Samities for In- tegrated Development of Villages of Historical/Religious importance	4,74	6,28	6,28	7,28
CD 3.7 CD 3.9		Popularisation of Smokeless Chullas in Rural Areas	29,22		•••	
CD. 3.8 CD 3.10		State Institute of Rural Development		6,00		6,00
•		Total (c)—Assistance to Panchayati Raj Institutions	6,41,14	6,16,48	3,49,89	
	Det	ailed Account No. 314-Communit				4,78,53
CD 4.1	Special Programme for Rural Develop- ment	Assistance to Rural Develop- ment Agencies under Integ- rated Rural Development Programme	4,72,00	9,00,00	4,72,00	4,27,45
<b>D</b> 4.3		Interest Subsidy on Loans to be advanced to the Economically Weaker Section under IRD in Rural Areas		1,00,00	1,00,00	1,00,00
CD 4. <b>4</b>		Strengthening of Infra-structu under TRYSEM	r <b>e</b> 2,01	2,00	2,00	
CD 4.2		Development of Women and Children in Rural Areas		10,00	10,20	25,00
		Total (d)-Other Charges	4,74,01	10,12,00	5,84,20	5,52,45
De	tailed Account No. 314-0	Community Development-D-Nati				
N.R.E.P.		Pavement of Streets and Construction of Drains	2,84,40	3,29,60	3,47,32	1,97,60
		Net Total	2,84,40	3,29,60	3,47,32	1,97,60
		Grand Total 314—Community Development	14,13,33	19,73,60	12,96,61	12,38,60

# DEMAND NO. 34

### INDUSTRIES

#### (State Plan)

Summary by Major Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
الجها الرب فيس البين البين البين المنا بين حيث بحد بلية البيار البين البين البين البين التي التي التي البين ال		Rs	Rs	Rs	Rs
304Other General Economic Services (Voted)	••	• •	2,00	2,00	1,00
320Industries (Voted)	••	1,66,01	1,95,00	1,55,00	3,25,00
321Village and Small Industries (Voted)	••	5,80,16	4,13,30	3 93,30	5,64,00
328Mines and Minerals (Voted)	••	2,72	2 4,00		6,00
520Capital Outlay on Industrial Research and Development (	Voted)	6,75,72	6, <b>20</b> ,00	7,29,00]	8,80,00
521Capital Outlay on Village and Small Industries (Voted)		1,26,00	53,00	48,00]	<b>56,0</b> 0
525Capital Outlay on Telecommunication and Electronics	••	1,00,00	80,00	40,00	40,00
Industries (Voted) 530Investment in the Industrial Financial Institutions	••	•••	••	• •	•••
*Grand Total (State Plan)		16,50,61	13,67,30	13,67.30	18,72,00

Note.—The above estimates do not include recoveries shown below which are adjusted in accounts as reduction in expenditure:—

Recoveries						
520—Capital Outlay		••	1,42	••	••	•••
521—Capital Outlay		••	17,44	••		••
Net Total	•	•••	16,31,75	13,67,30	13,67,30	18,72,00

\*Central share not included in the Grand Total.

(Figures in thousands)

#### Industries

[ Expenditure

# SECTOR-C-ECONOMIC SERVICES

### SUB-SECTOR - (a)-GENERAL SERVICES

### Major Head : 304 – Other General Economic Services (State Plan)

# Head of Department : Director of Industries, Panjab

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
(Plan)		Rs	Rs	Rs	Rs
(b) Regulation of Other Business Undertaking	••	· •	••		•••
(c) Regulation of Weights and Measures	••		2,00	2,00	1,00
. Total		· ·	2,00	2,00	1,00
State Plan Schemes	•••	•• <del></del> •	2,00	2,00	
Centrally-sponsored Schemes	••	••	••		••
Central Plan Schemes	••	••	••		••
Other Development Schemes	••	••	••	••	••
Total Plan Schemes	–	• •	2,00	2,00	1,00
Grand Total 304—Other General Economic Services (Plan) (Voted)		• •	2,00	2,00	1,00

Detailed Account No. 304---Other General Economic Services---(c)-Regulation of Weights and Measures

Sub-head	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b>W</b> .M. 1.1—			Rs	Rs	Rs	Rs
Administration	(1) Salaries (R)	••		••	••	••
of Weights and Measures Act	(N.R.)	••		••	••	
	(2) Wages	••		••	•••	••
	(3) Travel Expenses	••		••	•••	
	(4) Office Expenses	••			••	
	(5) Rent, Rates and Taxes/Royalty	••			•••	
	(6) Machinery and Equipment/Tools and	d Plant		2,00	2,00	1,00
	(7) Maintenance					
Total 1-2	Administration of Weights and Measures A (Plan)	 Act	···	2,00	2,00	1,00

Industries

### SECTOR-C-ECONOMIC SERVICES

### Sub-Sector-B-Large and Medium Industries

Major Head: 320-Industries (State Plan)

#### Head of Department-Director of Industries, Punjab, Chandigarh

Tode No.	Sub-head	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 198 <b>6-87</b>
	an an an an an an an an an an an an an a		Rs	Rs	Rs	R×
		Setting up of Focal Growth Points for Industries				1
		(i) Reimbursement of Sales Tax, Purchase Tax and Inter-State Sales Tax paid by Industrial Units				
		Total (i)			······································	· · ·
	A-General Other ex- penditure	Reimbursement of mainte- nance charges of Industrial Focal Points to PSSIC				
		Maintenance				
		Total (iv)	· · ·	· · · · · · · · · · · · · · · · · · ·	، جین ، فیب ہیں ہیں ، میں ہیں ہیں اس	
	A-General Other ex- penditure	Payment of electric tax bills of street lighting of the Indus- trial Focal Points				
		Rent, Rate and Taxes	1,60	•••		•••
		Total (v)	1,60		· · ·	<b>_</b>
<b>N</b> .10.5(ii)	A-General other ex- penditure	Grant of Subsidy for the purchase of land	angga ang ang ang ang ang ang ang ang an	an nan ann ann ann ann ann ann a		
		Grant-in-aid/Subsidy	83,17	1,00,00	60,00	1,00,00
		Total (vii)	83.17	1,00,00	60,00	1,00,00
<b>₹.1</b> 0.5(v)	A-General- Other ex-	Reimbursement of Octroi- Rent, Rate and Taxes	2,45	45,00	45,00	1,50,00
	penditure	Total (viii)	2,45	45,00	45,00	1,50,00
(ix)	A-General— Research & Training	Grant of subsidy on the cost of Feasibility Reports- Subsidy	1,33			
		Total (ix)	1,33			
(x)	A-General Other ex- penditure	Grant of subsidy on Electric tarrif— Subsidy–				
		(Voted)	70,46			
		(Charged)	· , •			••
		Total (x)	70,46	· · ·	· · · · · · · · · · · · · · · · · · ·	
.19.5(iv)	A-General— Other Expenditure	Subsidy to Chlor Alkali unit Subsidy		50 <b>,00</b>	50,00	75,00
		Total (xi)	· · ·	50,00	50,00	75,00
		Grand Total	1,66,01	1,95,00	1,55,00	3,25,00

170

# [ Expenditure

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b></b>			Rs	Rs	Rs	Rs
	(c) Small-scale Industries	(1) Grant of subsidy Subsidies		••		•••
		Total item (1)		••	••	••
		(2) Setting up of a Trade Centre at Ludhiana				
		Salaries Travel Expenses	••	••	• ·	••
		Other Charges	••	••	••	••
		Machinery	••	••	••	••
		Maintenance	••	••	••	••
		Total item (2)	····	••	••	•••
<b>N-2</b> .3	(c) Small-scale Industries	(3) Setting up of a Sewing Machi Development Centre at Ludhiana Grant-in-aid	ine —			
		Salaries	••	••	1,79	7,00
		Travel Expenses Office Expenses	••	••	••	••
		Motor Vehicles	•••	••	••	••
		Other Charges	••	••	••	
		Machinery Medical Reimbursement	•••	•••	••	27,00
		Total item (3)	 		1,79	34,00
		(4) Extension of assistance to the Industrial Units in selected Backward District-Grant of subsidy to R.F.C. for con- cessional finance Subsidies				
		Total item (4)	····	••	•••	•••
		(5) Grant of 2 per cent subsidy in the rate of interest on the loans advanced by P.F.C. for the purchase of generating sets by industrialists Subsidies Total item (5)	1			<u></u> 
				··	··-	
		(6) Export Promotion Programme Export Awards				
		Salaries	• •	• -	••	
		Travel Expenses	••	• •	••	•••
		Travel Expenses Office Expenses	••	••	••	••
		Travel Expenses Office Expenses Other Charges	••	• •	••	••
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)	••	••	••	••
J 2.4		Travel Expenses Office Expenses Other Charges Total item (6) (7) Scheme for the Establish- ment of Testing House, Ludhiana	•• •• ••	••	··· ·· ··	
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity	32 		··· ···	   1,20 5
¥ 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity          Machinery and Equipment	32 11	··· ··· ···	··· ··· ···	1,20 5 8,50
¥ 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity	32 	••	··· ···	1,20 5 8,50 20 40
₹ 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House,       Ludhiana         Salaries          Adv./Publicity          Material/Supply          Office Expenses          Staff Car	32 11	··· ·· ··	··· ··· ···	1,20 5 8,50 20 40 1,13
₹ 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House,       Ludhiana         Salaries          Adv./Publicity          Machinery and Equipment          Office Expenses          Staff Car          Medical Reimbursement	32 11 37	··· ·· ·· ·· ·· ·· ·· ··	··· ··· ···	1,20 5 8,50 20 40 1,13 2
¥ 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House,       Ludhiana         Salaries          Adv./Publicity          Material/Supply          Office Expenses          Staff Car	32 11 37	··· ·· ··	··· ··· ···	1,20 5 8,50 20 40 1,13
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity          Machinery and Equipment          Material/Supply          Office Expenses          Staff Car          Medical Reimbursement	32 11 37	··· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ··· ··· ··· ··· ··· ···	1,20 5 8,50 20 40 1,13 2
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House,       Ludhiana         Salaries          Adv./Publicity          Machinery and Equipment          Office Expenses          Office Expenses          Staff Car          Travel Expenses          Maintenance          Total item (7)          (8) Establishment of Light          Leather Development          Centre, Amritsar	32 11 37 	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ··· ··· ··· ··· ··· ··· ···	1,20 5 8,50 20 40 1,13 2 
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity          Machinery and Equipment          Office Expenses          Staff Car          Medical Reimbursement          Travel Expenses          Maintenance          Total item (7)          (8) Establishment of Light Leather Development Centre, Amritsar          Salaries	32 11 37 	··· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ··· ··· ··· ··· ··· ··· ··· ··· ··	1,20 5 8,50 20 40 1,13 2  11,50
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity          Machinery and Equipment          Material/Supply          Office Expenses          Staff Car          Travel Expenses          Maintenance          Total item (7)          (8) Establishment of Light Leather Development Centre, Amritsar          Salaries          Travel Expenses	32 11 37 	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ··· ··· ··· ··· ··· ··· ··· ···	1,20 5 8,50 20 40 1,13 2 
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity          Machinery and Equipment          Material/Supply          Office Expenses          Staff Car          Travel Expenses          Maintenance          Total item (7)          (8) Establishment of Light Leather Development Centre, Amritsar          Salaries          Travel Expenses          Maintenance          Maintenance          Maintenance          Maintenance          Maintenance          Maintenance          Maintenance          Materials	32 11 37   80	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ··· ··· ··· ··· ··· ··· ··· ···	1,20 5 8,50 20 40 1,13 2  11,50
N 2.4		Travel ExpensesOffice ExpensesOther ChargesTotal item (6)(7) Scheme for the Establishment of Testing House, LudhianaSalariesAdv./PublicityMachinery and EquipmentMaterial/SupplyOffice ExpensesStaff CarMaintenanceTotal item (7)(8) Establishment of Light Leather Development Centre, AmritsarSalariesTravel ExpensesMaterialsPublicity	32 11 37   80	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ··· ··· ··· ··· ··· ··· ··· ··· ··	1,20 5 8,50 20 40 1,13 2  11,50
N 2.4		Travel Expenses          Office Expenses          Other Charges          Total item (6)          (7) Scheme for the Establishment of Testing House, Ludhiana          Salaries          Adv./Publicity          Machinery and Equipment          Material/Supply          Office Expenses          Staff Car          Travel Expenses          Maintenance          Total item (7)          (8) Establishment of Light Leather Development Centre, Amritsar          Salaries          Travel Expenses          Maintenance          Maintenance          Maintenance          Maintenance          Maintenance          Maintenance          Maintenance          Materials	32 11 37   80	··· ··· ··· ··· ··· ··· ··· ··· ··· ··	··· ··· ··· ··· ··· ··· ··· ··· ··· ··	1,20 5 8,50 20 40 1,13 2  11,50

Expenditure ]

i.

### Industries

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(Figures in thousands)

					(Figures i	n thousands)
Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accuunts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	<b></b>	Rs	Rs -	Rs	Rs
.N.3.1		(9) Scheme for training of Technical staff by participation in Special Training Programmes and visits to Industries in other States	72	KS	K3	K3
		Travel Expenses	1,30	1,00	1,00	1,00
			1,30	1,00	1,00	1,00
		(10) Modernisation of Work- shops				
		Machinery and Equipment/ Tools and Plant				
		Total item (10)		····		······································
		(11) Setting up of a Unit for the manufacture of Blanks for Cut-Glass Wares			<u> </u>	
		Machinery	••	••	••	••
		Salaries Travel Expenses	••		••	••
		Other Charges	••	N	• •	
		Total item (11)		···	•••	••
		(12) Setting up o <b>f</b> a Regional Testing Laboratory in Punjab				
		Salaries		••	••	••
		Travel Expenses	5 1	••	•••	••
		Other Charges Machinery	8	••	••	••
		Rent, Rates and Taxes	••	••	:	••
		Material & Supplies	••	••	•	••
		Total item (12)	14	•••		
I N-2.5		(13) Scheme for the moderni- sation of Small-scale In- dustries in Punjab		4		,
		Salaries	44	21		77
		Travel Expenses Subsidies	1,50	1 9,65	9,65	5 9,00
		Other Charges		6	6	
		Office Expenses Advt./Pub	8 	6	6	8 6
		Motor Vehicles Rent, Rates and Taxes	••	••	••	••
		Medical Reimbursement	1	i	1	4
		Total item (13)	2,03	10,00	9,78	10,00
		(14) Scheme for visits of In- dustrialists within the country and abroad				
		Subsidies (Reimbursement of expenditure on visits of private industrialists within the country and abroad)	••	••	••	
		Total item (14)			•••••	•••
		(15) Setting up of Marketing Organisation			······································	
		Other Charges	••	••	••	
		Total item (15)		••	•••	
		(16) Development of Leather In- dustry in Punjab and rendering assistance to Leather Workers		, ga		
۲		Subsidy to PSSIC	••			
		Total item (16)	<del></del>			
				· · · · ·		••

# [ Expenditure

(Figures in thousands)

	Sub-heads for Appropriation Accounts	DETAILS		counts, 984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<del>ار به ترتب ایک ترک</del>	<del>₩</del>	n an		Rs	Rs	Rs	Rs
	(a) Field Staff	(17) Rural Industrial Project, Hoshiarpur					
		Salaries	••		••	••	••
		Travel Expenses	••	••	• •	••	••
		Dans Dairs and Tamas	••	••	••	••	••
		Constant in a did (Constational Investigan	• •	••	••	••	••
		Machinery	••	••	••	••	••
		O trate white and Orband	••	• •	••	••	••
		Other Charges	••	•••	••	••	••
		Publicity	••	••	••	••	••
		Total (a)	•••	····	······································	••• •••	
	(b) Headquarters	Turnel Emerance	••	••			••
	Staff	Office Emperance	••	•••	• •	••	••
		Total (b)	• •			••	
		Total item (17)	•••		•••		
		(18) Rural Industrial Project, Malerkotla, Shoe and Leather Goods Training Centre, Longowal and Orientation Training Centre (Footwear), Mahal Kalan	•				
		Salaries Wages	••	••	••	••	••
		Travel Expenses	••	••		••	
		Office Expenses	••	••	••	••	••
		Rent, Rates and Taxes/Royal Grant-in-aid/Contribution	••	••	••	••	••
		Subsidies	••	••	••	• •	••
		Scholarships and Stipends Machinery and Equipment/	••	••	••	••	••
		Tools and Plant	••		••		
		Material and Supplies	••	••	••	••	••
		Other Charges Maintenance	••	••	••	••	••
•		Total item (18)	••	••	••	••	••
		(19) Setting up of seven new Industrial Development- cum-Service Centres					•
		Salaries	••	9,99		••	
		Wages	••		••	••	••
		Travel Expenses Office Expenses	••	12 1,22	••	••	••
		Subsidy	••	19	••	••	
		Machinery Material and Supply	••	8 83.	••	••	••
			••	•••		••	
		Publicity	••				
		Publicity Rent, Rates and Taxes	••	6	••		
		Publicity		6 *			••
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement	••	6 • ·	••	••	••
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup>	···	6  8	••• •• ••	••	••
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaria	  	6 8 12,59	 	··· ···	
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaries Travel Expenses	···	6 .8 12,59 3,32 3	••• •• ••	••	••
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>1</sup> (20) Quality Marking Scheme Salaries Travel Expenses Office Expenses		6 .8 12,59 3,32 3 67	··· ···	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	··· ···
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaries Travel Expenses Office Expenses Machinery and Equipment Publicity	  e	6 .8 12,59 3,32 3 67 2	  	  	
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaries Travel Expenses Office Expenses Machinery and Equipment Publicity Rent, Rates and Taxes	••• ••• ••• ••• •••	6 .8 12,59 3,32 3 67 2  	··· ··· ···	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	••
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaries Travel Expenses Office Expenses Machinery and Equipment Publicity Rent, Rates and Taxes Materials/Supply	···	6 .8 12,59 3,32 3 67 2  	··· ··· ···	··· ··· ···	•••
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaries Travel Expenses Office Expenses Machinery and Equipment Publicity Rent, Rates and Taxes Materials/Supply Medical Reimbursement Maintenance	••• ••• ••• ••• •••	6 .8 12,59 3,32 3 67 2 	··· ··· ··· ··· ··· ·· ··	· · · · · · · · · · · · · · · · · · ·	··· ···
		Publicity Rent, Rates and Taxes Maintenance Medical Reimbursement Tota <sup>1</sup> item (19) <sup>-1</sup> (20) Quality Marking Scheme Salaries Travel Expenses Office Expenses Machinery and Equipment Publicity Rent, Rates and Taxes Materials/Supply Medical Reimbursement Maintenance	···	6 .8 12,59 3,32 3 67 2  2	··· ··· ···	··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	•••

Expenditure ]	Industries	•
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Code No.

IN-4.5

IN-2.1

IN-2.2

IN-4.1 (i) C.S.--6

				(Figures in tho	usands)
Sub-head for Appropriation Accounts	DETAILS	Accounts. 1984-85	Budget Estimates, 1985-86	Revised Estmates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
	(21) Scheme for the 10% Out- right Grant/Subsidy by the Centre to Industrial Units in selected backward district area		· · · · · · · · · · · · · · · · · · ·		
	Grant/Subsidy		••		
	Stipend			••	
	Total item (21)	· ·	••		•••
	(22) Installation of Water Effluent plants in Industrial Development Centres Machinery and Equipment		10,00	3,50	1,00
	Total item (22)		10,00	3,50	1,00
	(23) Equiping and Modernisation of Industrial Development Centres		90		
	Salaries	••		••	••
	Medical Re-imbursement	••	2	••	
	Travel Expenses	••	8	••	••
	Office Expenses	••	1,00	••	••
	Maintenance	••	50	••	
	Machinery and Equipment		9,50	12,00	18,00
	Total item (23)	· ·	12,00	12,00	18,00
	(24) Equiping and Modernisation of Quality Marking Centres	on and a second s			ب ويبيع إندغه بمعنو من هذه ا
	Salaries	••	90	• •	••
	Medical Re-imbursement		2		••
	Travelling Expenses		8	••	
	Machinery and Equipment		4,00	5,00	5,00
	Other Charges		••	••	
	Total item (24)	······	5,00	5,00	5,00
••	(25) RIP/RAP Promotional Schemes under the D.I.C. Programme	<u></u>			<del></del>
	Salaries	. 88	••		••
	Medical Rebursement Travel Expenses	. 3 <b>,</b> 11	•••	••	••
	Office Expenses .	. 43	••		••
	Wages .	. 4	••		••
	Material and Supplies .	• • • • • • • • • • • • • • • • • • • •	10,00	10,00	.10,00
	Stipend .	. 84	2,00	2,00	2,00
	Subsidies .	. 4,30	••		-,
	Machinery .	4	••		
	Total item (25)		12,00	12,00	12,00
	State Plan Share		6,00	6,00	والمستعدية ويردانا المستحد
	Central Share	• • •	6,00	6,00	6,00 6,00

Total item (25) (26) Rural Artisans Programme (M.F.A.L.) under the R.I.P. Hoshiarpur Salaries 9**,6**6 12,00 12,00 12,00 .. .. • • •• • • •• Scholarships/Stipends •• •• . . • • •• Grant-in-aid/Contribution/ Subsidy • • • • •• . . • • Office Expenses • • •• ••• ۰. •• Marterial and Supplies - • .. •• • • •• Publicity .. •• • • • • •• Other Charges • • • • . . . . .. Total item (26)

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# Industries

# [ Expenditure

						(Figures in th	
ode No.	Sub-heads for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
••••• ••• •••	98 <b>2-2999</b>	(27) State Employment		Rs	Rs	Rs	Rs
		(i) Strengthening of organisation dealing with the Scheme					
		Salaries	•	97	••	••	••
		Travel Expenses	•	• •		• ••	
		Office Expenses	•	••	••		••
		Advestisement/Publicity		••	••	••	••
		Medical Recruitment	••	2	••		••
		Subsidy .	•	••	••	••	
		Total (i)	•	99	• 3		
		(ii) Scheme for training for guaranteed employment opportunities in non-Government Sector					
		Stipend and Other Charges .	••	••	••	••	
		Total (ii)	•	<u></u>	•••••••••••••••••••••••••••••••••••••••	••••	••
		(iii) (a) Training for Self Employment					
		Stipend and Other Charges	••	••			
		Total (iii)	_ <del></del>	•••	<u> </u>		
		(iv) Short-Term Training to be conducted by Khadi and Village Board					
		Stipend and Other Charges		••		••	••
		-		····		- w. <b></b>	
		Total (iv) (v) Promotion of Self Employ- ment (Margin Money) Seed Capital including provision for Khadi Board	··		••••••••••••••••••••••••••••••••••••••	••	• •
		Stipend and Other Charges	••	••	••	••	••
		Total (v)		•••	•••	••	
				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	<del>,</del>	· · · · · · · · · · · · · · · · · · ·
		(vi) Establishment of Industrial					
		Other Charges (Margin Money)	)	••	••	••	••
		Total (vi)			***	••	• •
		(vii) Strengthening of Punjab Khadi and Village Industries Board	••	••	••	••	••
		Total (vii)		••	••	•••	•
		(viii) Lamp sum subsidy to entro preneurs belonging to weaker sections of the society	e- 			••	
		Total (viii)	•••	••	• • •	* #	••
		(ix) Interest subsidy to entre- preneurs belonging to weaker sections of the society	 				
		Total (ix)				******	• 
				••	• •	• •	•
		Total item (27)	••	••		••	•

# [ Expenditure

[ Exp	enditure			Industries			175
				· · · · · · · · · · · · · · · · · · ·		(Figures in	thousands)
Code No.	Sub-heads for Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
N 3.2		(28) Engineers Entrepreneur Training Programme	ial	Rs	Rs	Rs	Rs
		Salaries			60	••	60
		Travel Exenses Other Charges	•••	•• •• ••	13 1,25	••	13 2,25
		Medical Reimbursement	••		2		2,23
	6	Motor Vehicle	••	••	1,00	••	
		Machinery Total item (28)	••	••	1,00 4,00	•••	4,00
		(29) Promotion of Industrie based on Utilisation of Agr cultural Waste Residue	es -i-				4,00
		Salaries			- 4		
		Travel Expenses Motor Vehicle	•••	•••	••	••	••
		Machinery	••	••	1	• •	••
		Other Expenditure Total item (29)		•••	••• 	••	···
1 4.9		(30) Publicity and Advertisem of Departmental Policies for		• •	1	••	• •
		Industrial Development					
		Salaries Travel Expenses	••	42 1	49 1	44 1	49 1
		Office Expenses Publicity and Advertisement Medical Reimbursement		1,78 1	50 1,95	50 1,95	50 3,95
		Other Charges	••	••	5	5	5
		Total item (30)	•••	2,22	3,00	2,95	5,00
N 2.10		(31) <i>Productivity Awards</i> Publicity	••	••		••	
		Other Charges	••	••	20 1 <b>,8</b> 0	20 1,80	1,50 1,50
		Total item (31)	•	•••	2,00	2,00	3,00
N 2.6		(32) Scheme for setting up of a Reserach and Development Centre for Bicycles— Grant-in-aid		، <u>ماهم می مواد می مواد می مواد می مواد مواد می مواد مواد مواد مواد مواد مواد مواد مواد</u>	Antoport Antonio Antopo	<sup>29</sup> A <sup>le</sup> n − , <sub>20</sub> 20 A <sup>le</sup> n − Man − <sub>2</sub> − Mate	
		Salaries	••	5,00	• •	2,20	9,00
		Travel Expenses	••	• •	• •	••	••
		Office Expenses	••	••	••	• •	• •
		Other Charges	• •		••	••	••
		Medical Reimbursement	• •	••	••	••	• •
		• • • • •	 	• •	••		30,00
			• •	5,00	• •	2,20	39,00
		(33) Filot Production in Bag Tanning of Cow hides at Government Tanning Centres, Banga, Malerkoth and Kotkapura	a				
		A. C. A. and J. C. M. Commilton	4 4	**	••	**	**
		Machinery	••	* •	**	••	••
		Wages	•	N. 6.	••	••	••
		Total item (33)	••		••	• •	••
		(34) Setting up of New Training Centres in Leather and Survey thereof	3				
		Other Charges	<b>ه</b>	**	••	••	••
		Total item (34)	<u>.د_</u> 	**	••	••	**
4.3		(35) Punjab State Outright Subsidy Scheme	•	•••	* *	····	
	••	Subsidy		3,91,53	2,75,00	2,75,00	3,35,00
		Total item (35)		3,91,53	2,75,00	2,75,000	3,35,00

# Industries

# [ Expenditure

-					(Figures in the	ousands)
Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 198 <b>6-87</b>
IN-4.8	(c) Small-scale Industries	(36) Marketing Assistance Programme—	Rs	Rs	Rs	Rs
		Participation in the International Fairs by the Industries Department Export Awards etc.				
		Publicity Other Charges	8,58	5,50	2,50	6,00
		Total item (36)	8,58	5,50	2,50	6,00
I <b>N</b> -4.2		(37) Grant of subsidy for the purchase of generating sets		20.00	20.00	
		Subsidies	••	20,00	20,00	20,00
		Total item (37)(38) Scheme for setting up of an		20,00	20,00	20,00
		Electronics Development and Testing Laboratory				
		Publication Rent	• •	••	••	••
		Salaries	••	••	•••	••
		Travel Expenses Office Expenses	••	**	•••	••
		Other Charges	7	•••		
		Material Machinery	••	••	• •	••
		Motor Vehicles Medical Reimbursement	••	••	••	
		-	· ·	••	••	· · ·
		Total item (38)	7	••	••	··
		(39) Hide Flaying and Carcass Utilisation Centres				
		Salaries	17		••	••
		Travel Expenses	••	••	••	••
		Scholarships and Stipends	••	••	••	••
		Other Charges Machinery	••	••	••	••
		Material	••	••	•••	••
		Publicity Medical Reimbursment	•••	••	••	••
		Totai item (39)	17	••		···
		(40) (Frant-in-aid to Punjab State Leather Development Corporation	<u></u>	· · · · · · · · · · · · · · · · · · ·		
		Subsidy	2,89	* •	* *	
		Total item (40)	2,89		••	
		, (41) Starting of Demonstration Party in Shoe-Making	lanara falanan yagaran yayanan falanan kasara dagaran yagaran			
		Salaries	11	••		
		Travel Expenses	••	د د	* *	• •
		Stipend	••	* • * •	÷	۵۵ ۵۵
		Machinery and Equipment/ Tools and Plant	••			• •
		Material and Supply	••		2 . 	و ل بر د
		Rent, Rates & Taxes Medical Reimbursement	••	••	· •	**
		Total item (41)	11			- <u>gian</u> , gi <u>an</u> , gi <u>an</u> , gian, gian, gian, gi 1900 1910
IN-4.1 (ii)		(42) Setting up of Distt.	مين سينان ميسو من والميني مينيو الم	- Pari- Par- Pr pig - par- pis-		
CS-6	:	Industries Centres Salaries	34,20 7	37,05	38,03	48 <sub>4</sub> 72
	-	Wages	1,94	3,50	2,54	••
		Office Expenses	7,50	9,15	9,25	3,50 6,25
		Rent, Rates & Taxes	5 43	40	91	23
		Material/Supplies	17	( •	4 • 4 4	• •
		Medical Reimbursement	17 37	65	27	30
		Motor Vehicle Total item (42)	44,47	1,65	51,00	100
		State Plan Share	••	26,20	25,50	30,00
		Central Share	• •	26,20	25,50	30,00
		Total item (42)	44,47	52,40	51,00	60,00
		(43) Punjab State Interest Subsidy Scheme—Subsidy	<b>.</b>	<b>à</b> s <b>à</b> 	<b>**</b>	
		Total item (43)	••••••••••••••••••••••••••••••••••••••	······································	· ·	
(the second second second second second second second second second second second second second second second s						Contract of the local division of the local

# Expenditure ]

# Industries

(Figures in thousands

Code No. Sub-head for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
د هيدية <u>مستحرفت</u> الذين العند السنية التجاه العند العند العندي العندة	،	Rs	Rs	Rs Rs	Rs
	(44) Conservation of Energy Improvement				
	Salaries Travel Expenses	••	90 8	••	• •
	Office Expenses	••	1,00	• • • •	••
	Subsidy	••	4,00 2	2,00	• •
	Total item (44)	- المربع کی ہے ہے (بین ہے امیدہ جب محمود	6,00	2,00	
<b>N-2</b> .8		• •			 <u>مـــــ</u> مـــــ
11-2.8	(45) Setting up of New UNDP aided Project				
	Salaries Travel Expenses	••	1	••	1,00
	Rent/Rates	•••	••		•
	Office Expenses Advertising/Publicity	••	••	••	•
	Machinery, Material and				•
		• •	• • 	ه ه اليب الجامد أنب عنها بيونين	·
	Total item (45)	• •	<u>1</u>		1,0
N-4.6	(46) Incentive for quality certifi- cation of SSI Products				
CS-9	Subsidy	••	6,00	4,00	6,0
	Total item (46)	······································	6,00	4,00	6,0
	State Dian Share	، هميده إليبيده المحمد المحمد وعن يريني في المحمد	3,00	2,00	3,0
	Central Share	••	3,00	2,00	3,0 3,0
	Total item (46)	······································	6,00	4,00	6,0
	(47) Export Assistance				
	Export Assistance		••	••	•
	Total item (47)	• •		· ·	· · · ·
	(48) Setting up of an Industrial	- بالمحاجب المكافيين الجاب اليام إلكام المارد	مىيە ئىلىمىيا <del>الىكى</del> ، يىلىلىيا يۇرىمى، <del>ل</del> ىكى، بالىلىد بالى	. موجوعية المحد المحد ويهيم المحد عا	
	Promotion Cell	38			
	Travel Expenses	38	••	••	•
	Office Expenses Motor Vehicles	43	••	••	•
	Medical Reimbursement		••	••	
	Advertisement and Publicity		· ·	• •	• • • • • • • • • • • • • • • • • • • •
	Total item (48)	90	····	• •	
N-4.4	(49) Implementation of Quality Control for Domestic Electric Appliances				
	Salaries	31	1,25	10	1,2
	Travel Expenses Office Expenses	3 43	55	55	5
	Motor Vehicles		••	4,00	
	Advertisement	2,18	4,00 5	4,000 5	4.0
	Medical Reimbursement Other Charges	2	8	••	
	Total item (49)	2,97	6,00	4,70	 6,0
			0,00	4,70	
	(50) Incentives to Small Industria Units for getting projects report prepared and Installati of effluent treatment plant				
	Salaries			••	
	Travel Expenses Advertisement	••	••	••	
	Office Expenses Incentives	••	••		
	Medical Reimbursement	••	••	•••	•
	Total item (50)	این داده سی این این داند این داده		سندا است. النظام السيد الديد ليبي الي	وليسي البرجية إلىتيت البيرية وليريد
N-1.3	(51) Strengthening of the Organis				· • • • • • •
	tion of Chief Inspector of Boile. Salaries		60		ç
	Travel Expenses Office Expenses	• •	23 40	· i	
	Medical Reimbursement	•••	40		(
	Total item (51)	· · ·	1,25	1	2,0
	(52) Training to Scheduled Castes under Special Central Assistance		- چي پي <sub>ري</sub> ، دي. ديپه است -يي سي سي.		<u> </u>
	(i) Training of flaying in the hide-flaying Carcass Utilisatio	n			
	Centres				
	Stipend .	a 	••	· ·	دا <b>نی است سب</b> سب سب
	Total (i)				

### [ Expenditure

#### (Figures in thousands)

					(1 -Buico II	i modsands
Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
		(ii) Training of Tanners in the existing Tanning Centres— Stipend				•
		Total (ii)				
		(iii) Training for footwears in the existing Rural In dustrial Development Centres (Foot- wear)—				* f,, P
		Stipend	• •	••	••	•
		Total (iii)	·	••	••	•
		(iv) Supply of Improved Tools equipment to the artisans enga- ged in the manufacture of footwear				•
		Total (iv)				•
		Total item (52)	• • •	<u> </u>	••••••••••••••••••••••••••••••••••••••	·
		*Grand Total (c) Small		<u></u>		·····
		Scale Industries	4,90,49	3,95,97	3,77,93	5,40,50
<b>S</b> 8		(1) Subsidy for the construction of workshed for the Weavers through Puntex Corporation Grant-in aid				
		Total	••		••	90
		State Plan Share			••	4
		Central Share Total item (3)	••	••	••	4:
		(2) Thrift fund for Weavers through Puntex Corporation Grant-in-aid			••••••••••••••••••••••••••••••••••••••	36
		Total State Plan Share	••	••	••	36
		Central Share	•• 	••	••	18
		Total Item (2) (3) Training of Weavers under the Tex Marketing Org. GIA/Stipend	 	·····	<u></u>	36
		Total item (3)				——————————————————————————————————————
		(4) Grant-in-aid to Punja State Handloom and Textile Dev. Cororation for Training of Schpduled Caste Weavers Graent-in-aid	57,21		• .	_ <u></u>
•		Total item (4)	57,21		• •	
N-5.1 (i) S-7		(5) Rebate on sale of handloom cloth Rebate			16,00	
			••	16,00		20,00
		Total item (5)	· ·	16,00	16,00	20,00
		State Plan Share Central Share	••	8,00 8,00	8,00 8,00	10,00 10,00
		Total item (5)		16,00	16,00	20,00
-5,1 (ii)		(6) Strengthening of SAS MIRA Centre, Amritsar				
		Machinery and Equipment Grant-in-aid	 <u></u>	1,50	1,50 50	1,50
		Total item (6) (7) Development of Weaving Industry in Sub-mountane Area Training-cum-Production Centres	••	2,00	2,00	2,00
		Salaries Travel Expenses	6 	••	•••	
		Other Charges Stipend	•••	••	• •	
		Machinery and Equipment/ Tools and Plant	2	••	••	
		Grant-in-aid	••	••	••	
		Material and Supply	15	••	••	
		Wages				
		Wages Rent, Rates and Taxes Medical Reimbursement	22	••	••	

Cantral Government Share not included in the Grand Total

[Expenditure

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	ومحاوير فيبد المرد المرد المرد المرد المرد المرد	(0) <i>The state of the second s</i>	Rs	Rs	Rs	Rs
		(8) Training-cum-Production Cen- tres exclusively for Scheduled				
		Castes beneficiaries under Centra Assistance Programme Grant-in-	!			
		aid to PUNTEX Corporation				
		Grant-in-aid	 	•••	•••	•
		Total item (8)	• •		· ·	•••
		*Grand Total (d)- Handloom Industries	57,48	10,00	10,00	12,6
IN 6·1 (i) (e	e) Handicrafts	(1) Celebration of All-India				,1, <b>7</b>
	Industries	Handicrafts week Advertisement		••	••	-
		Other Charges (Rebate on Sales)	•••	20	20	1
		Total item (1)		20	20	2
N 6.1 (ii)		(2) Scheme for State Award for				
		Master Craftsmen				
		Office Expenses Other Charges (Awards to Master	••	20	20	1:
		Craftsmen)				5
		Total item (2)	· · · · · · · · · · · · · · · · · · ·	20	20	20
N 6,1 (iii)		(3) Study Tour of Artisans to other States		1		
		Other Charges (Journey/Daily				
		Expenses of Artisans for Study		10	10	10
		Tour)	، ، معمد ب محمد م			10
		Total item (3)	•••	10	10	10
N 6.1 (iv)		(4) Scheme for the supply of impro- ved appliances to Handicrafts	••		••	5
		Units Aduertsement/Subsidies	••	50	50	45
		Total item (4)	··	50	50	
N-6.1 (vi)		(5) Establishment of Training Cen-				
(v•0+1 (v1)		tre for Toy-making at Haryana				
		(Hoshiarpur) Salaries	47			
		Wages	2	••	••	••
		Travel Expenses	1 18	• •	••	
		Rent, Rates and Taxes/Royalty	18	••	• •	••
		Advertising, Sales and Publicity		••	••	••
		Expenses	3			•••
		Scholarships and Stipends	3	• •	••	••
		Machinery and Equipment/ Tools and Plant				
		Maintenance	·	•••	••	••
		Materials and Supplies		••	••	
		Other Charges Medical Reimbursement	••	••	••	• •
		-	· ·	• • 		
		Total item (5)	77	· · ·	••••••••••••••••••••••••••••••••••••••	•••
		(6) Estt. of Handicrafts Training Centre in Durries, Khes-making In District Amritsar				
		Salaries		••		
		Travel Expenses	••		••	••
		Office Expenses Rent, Rates and Taxes/Royality	••	••	• •	••
		Advertising Sales and Publicity	••	••	••	••
		Expenses Scholarship and Stipends	••	• •	••	••
		Machinery and Equipment/	••	••	• •	••
		Tools and Plant	••	••		
		Material and Supplies	••	••	••	••
			· · · · · · · · · · · · · · · · · · ·	••	· · • ·	••• ••

\*Centre Govt. Share not included in the Grand Total.

### Expenditure]

Jode No.	Sub-heads of Appropriation Accounts	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
a a mai la veginan de refere	ĦġĊĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸĸ		14	Rs	Rs	Rs	Rs
Appropri		(7) Estt. of Handicrafts Train Centre in Leather Embroide in District Gurdaspur	ing ry				
		Salaries		21		••	
		Travel Expenses	••	2	••	••	
		Office Expenses Rent, Rates and Taxes/Roya	ltsr	4	••	••	
		Advertising Sales and Public	ity	••	••	••	
		Expenses Scholarships and Stipends	•••	••	••	••	
		Machinery and Equipment/	Tools	••	••	••	
		and Plant	••	2		••	
		Maintenance Material and Supplies	•••	• •	••	••	
		Other Charges		1	••	• •	
		Medical Reimbursement	••	••	••	•••	
		Total item (7)	···	30	· ·		. بدعه کرون وسی نه ــــــــ
6.1 (vi)		(8) Scheme for the grant of subsidy on the Export of Handicraft					
		Subsidy	••	•••	1,00	1,00	1,(
		Total item (8)			1,00	1,00	1,0
		(0)	·	•••			
-0.1 (vii)		(9) Scheme for the Establishm of Training-cum-production, Centre in cut Glass and Ceramics	ient				
		Salaries Travel Expenses	••	••	·. 4	 4	
		Stipend	••	••	24	12	
		Machinery Bant, Batas and Tarras	••	••	60	60	
		Rent, Rates and Taxes Maintenance	••	••	••	••	
		Office Expenses	••	••	••	 30	
		Material and Supplies Advertisements	••	••	50 2	2	
		Wages		••	10	6	
		Other Charges	••	••	••	••	
		Total item (9)		••	1,50	1,14	1,
N-6.1 (v)		(10) Scheme for the Advance Carpet Weaving Training Centre at Amritsar					
		Grant-in-aid to PSIEC	••	1,14	1,50	1,50	1,
		Salaries Travel Expenses	••	••	· ••	••	
		Stipend	••	• •	••	••	
		Rent, Rates and Taxes Office Expenses	••	• •	••	•••	
		Machinery	••	••	••	••	
		Maintenance	••	• •	••	••	
		Material Supplies Publicity	••	••	••	••	
		Medical Reimbursement	••	••	••	••	
		Total item (10)		1,14	1,50	1,50	1,
		(11) Setting up of Handicraft cell in the P.S.S.I.C.	t				
		<i>cell in the P.S.S.I.C.</i> Salaries					
		cell in the P.S.S.I.C. Salaries Travel Expenses Office Expenses	•••	 	 	•••	
		cell in the P.S.S.I.C. Salaries Travel Expenses Office Expenses Rent, Rates and Taxes/Roya	•••	  	 	••	
		cell in the P.S.S.I.C. Salaries Travel Expenses Office Expenses Rent, Rates and Taxes/Roy: Scholarships and Stipends	alty	  	  	•••	
		cell in the P.S.S.I.C. Salaries Travel Expenses Office Expenses Rent, Rates and Taxes/Roy: Scholarships and Stipends Machinery and Equipment/ and Plant	alty	   	  	•••	
		cell in the P.S.S.I.C. Salaries Travel Expenses Office Expenses Rent, Rates and Taxes/Roya Scholarships and Stipends Machinery and Equipment/ and Plant Materials and Supplies	alty Tools	••• •• •• •• •• ••	  	··· ·· ··	
		cell in the P.S.S.I.C. Salaries Travel Expenses Office Expenses Rent, Rates and Taxes/Roy: Scholarships and Stipends Machinery and Equipment/ and Plant	alty Tools	··· ·· ·· ·· ··	· ·· ·· ·· ··	• • • • • •	

### Expenditure ]

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### Industries

ode	No. 1	Sub-heads for	DETAILS	Accounts, 1984-85	Budget Estimates,	Revised Estimates,	Budget Estimates,
	<b></b>	Appropriation Accounts			1985-86	1985-86	1986-87
-	-	(	(12) Establishment of Training-	Rs	Rs	Rs	Rs
			cum-Production Centre in Artistic Wooden Furniture, Kartarpur				
			Salaries Travel Expenses	1		• •	••
			Wages			•••••	••
			Stipend			• • •	••
			Maintenance Rent, Rates and Taxes	• • • •		•••••	••
			Materials and Supplies .	• 2		•••••	••
			Office Expenses Publicity .	-		•••••	••
			Medical Reimbursement Other Charges	• •		•••••	••
			$\pi_{-1}$ item (12)				
		,	(13) Establishment of		·	• • • •	• ·
		(	Training-cum-Production Centre for Doll Making, Patiala				
			Salaries Travel Expenses	•• ••		•• ••	. •
			Stipend	•• ••		•• ••	•
			Machinery Rent, Rates and Taxes	•• •		•• ••	
			Maintenance	•• ••		•• ••	•
			Ma rial and Supplies	•• •		••••••	•
			Publiity Wages	•• ••		•• ••	•
			Other Charges	•• ••		•• ••	
			Total iem (13)	··· ···		••	
			(14) Development of Handi- crafts Training in Dyeing and Printing at Malerkotla			··	
			Salaries Travel Expenses	•• ••		•• ••	•
			Stipend	•• ••		••	
			Rent, Rates and Taxes Office Expenses	•• ••		•• ••	•
			Maintenance 1	•• ••		•• ••	•
			Machinery Raw Material	•• ••		•• ••	•
			Publicity Other Charges	•• ••		•• ••	+
			Total item (14)	•••		••••••••••••••••••••••••••••••••••••••	· 
			Total (e) Handicrafts Indus	tries 4,87		<u> </u>	
			s	uries 4,0/	ر 	,00 4,64	5,0
		(f) Khadi Indus tries	(1) Strengthening of Staff of Punjab Khadi and Village Industries Board Grant-in-aid			••	
			Total item (1)	23,97			
ł			Total (f) Khadi Industries		یی بردن دارد. ا	••	
Br.:	8.1	(i) (b) Sericulture	(1) Estt. of two New Sericulture Farms and extension Centre in the sub- mountane area of Punjab				
	•		Salaries	1,00		•• ••	·
			Wages	. 5		•• ••	•
			Travel Expenses	2		•• ••	é
			Office Expenses	55		•• ••	÷
			Scholarship stipned	•• 1		•• ••	÷
			Material and Supplies ]	4 <b>4</b> • •		•• ••	÷
			Other Charges	2		•• ••	•
			Addates Testasteresees				
			Medical Reimbursement	•• ••		•• ••	•

### [ Expenditure

(Figures in thousands)

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No.	Sub-head for Appropriation Accounts	DETAILS	_	Acounts, 1984-85	Budget Estimate 1985-86s	Revised Estima 198 <b>5-8</b> 6	Budget Estimates, 1985,86
				Rs	Rs	Rs	Rs
l N.8.1 (i)		(2) Expansion of Reeling Units		-			
		Salaries	••		50	••	19
		Wages	••		••	••	20
		Travel Expenses	••			••	1
		Office Expenses	••		••		••
		Rent, Rates and Taxes	••		••		••
		Materials and Supplies	••	••	1,00		60
		Other Charges	••	••			1,00
		Total item (2)			1,50		2,00
I N.8.1 (iv)		(3) Subsidy to the Selected Silk-worm Rearers	_				
		Subsidies	••	40	52	52	50
		Total item (3)		40	52	52	50
IN.8.1.(iii)		(4) Introduction of Bush type Plantation in the existing Govt. Secriculture Farms, Sujanpur and Bhatwan					
		Salaries	••	34	••	•••	••
		Medical Reimbursement	••	••	••	••	••
		Wages	••	4	••	••	••
		Travel Expenses	••		••	••	••
		Office Expenses	••	37	••	• •	4.
		Other Charges	••	••	••	**	4.
		Materials and Supplies	••	2	••		••
		Machinery and Equipment	· · · _	••	••	• • 	
		Total item (4)	··· _	<b>7</b> 7	••	•••	
IN.8.1 (iv)		(5) Construction of Rearing Hu	ts	•••	10		10
		Total Item (5)	••	•••	10	 	10
IN.8.1.(iv)		(6) Training Facilities for rearing to the members of Schedule Castes					
		Stipend	••	••	20	2	0 27
		Total item (6)	-	• •	20	and the second sec	0 27
		Total (h) Sericulture Industries	••	2,82	2,32	ويستوطعون سيمتع ويهشه ألطا	72 2,80
	(i) Other Village Industries	Setting <b>up of Ma</b> rketing Organisation					فسناحج متعا تشريتنا
		Other Charges	64	••.	••		
		Total (i) Other Village Industries	••	••	*•		<del>من من برست م</del>
	(i) Other Expenditure	Sports Goods Complex	• •	••		ر بیوند شده این و می کند	••••••••••••••••••••••••••••••••••••••
	-	Total	4.4	••	• •	<u> </u>	
		Surgical Instruments Complex	••		······································	<u></u>	••••••••••••••••••••••••••••••••••••••
		Salaries	**	֥	••		•• ••
		Travel Expenses	٠.	••	÷ •		•• ••
		Office Expenses	• •	••	••		•• ••
		Total	••	• •	••		مريكيتين عرفكم
		Total (i) Other Expenditure	-	•••	<u></u>		· · · · · · · · · · · ·

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### Expenditure ]

#### Industries

### SECTOR-C-ECONOMIC SERVICES

Sub-Secto. - C--Industries and Minerals

MAJOR HEAD : 328—MINES AND MINERALS

#### (State Plan)

#### Head of Department .- Director of Industries, Punjab

(Figures in thousands)

Code N	Io. Minor Head	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
		، بین این این این این این این این این این ا		Rs	Rs	Rs	Rs
	Plan A—Geological Survey of India- B—Regulation and Development of Mines						<b>x</b> 
N-11.1	Development of Mines and Minerals	Salaries (R) (NR)	••	93	•••	••	1, ÖÖ
		Medical Reimbursement	••	3	15	••	1
		Wages	••	20	••		10
		Travel Expenses	••	29	••		9
		Office Expenses	••	77	35	•••	50
		Rent, Rates and Taxes	••	••	••	••	••
		Machinery and Equipment/ , Tools and Plant		50	2,50		3,00
		Motor Vehicles	••		1,00		1,00
		Other Charges	••		• ••	•••	30
		Total	••	2,72	4,00		6,00

183

[ Expenditure

### SECTOR-C--CAPITAL ACCOUNT OF ECONOMIC SERVICES Sub-Sector--C--Capital Account of Industry and Minerals

MAJOR HEAD : 520—CAPITAL OUTLAY ON INDUSTRIAL RESEAR CH AND DEVELOPMENT (State Plan)

Head of Depovtment.- (1) Director of Industries, Punjab.

(2) Secretary to Government, Punjab (Tourism and Cultural Affairs Department)

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
مسی است و بین میرد میرد میرد میرد بین است. حق اطلاع میرد است میرو اطلاع بین میرد میرد میرد میرد میرد میرد میرد	ري کاري فنيم السن السي	Rs	Rs	Rs	Rs
Plan	••	••			
Other Expenditure	••	6,75,72	6,20,00	7,29,00	8,80,00
Jotal Plan	- 	6,75,72	6,20,00	7,29,00	8,80,00
Deduct-Receipts and Recoveries		1,42	••		••
Net Plan	-	6,74,30	6,20,00	7,29,00	8,80,00

Detailed Account No. 520-Capital Outlay on Industrial Research and Development-Other Expenditure

Code No.	Sub -head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	الا الله الله الله الله عنه رواني الله ( عليه عنه من من من من من من من من من من من من من		Rs	Rs	Rs	Rs
1. IN-10.2	Punjab State Industrial Dev.lopment Corporation—Investments		5,00,00	5,00,00	4,69,00	5,00,00
<b>2.</b> IP-7.1	Punjab Film and News Corporation		. 9,72	5,00	5,00	5,00
3. IN-10.1	Punjab Financial Corporation—Additional Share Capital		. 1,00	50,00	50,00	50,0 <b>0</b>
4. IN-10.4	Goindwal Industrial and Investment Corporation	•	15,00	15,00	8,95	25,00
5. IN-10.5	Inaustrial Estates—					
	(i) Acquisition of Land					1
	(a) Focal Growth Points		. 1,50,00	50,00	1,96,05	3,00,0
	(c) Goindwal Complex		· ••		••	•
	Total Plan		. 6,75,72	6,20,00	7,29,00	8,80, <b>0</b>
	Deduct—Receipts and Recoveri	ies .	. 1,42	••	•••	
	Net Plan		6,74,30	6,20,00	7,29,0	0 8,80,

### SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES MAJOR : 521-Capital Outlay on Village and Small Industries

(State Plan)

#### Head of Department. - Director of Industries, Punjab

				(Figures in th	ousands)
Minor Head		Accounts 1984-85	Budget Estimates, 1985-86	Revise d Estimates, 1985-86	Budget Estimates, 1986-87
الميدي من الماريم من هذه العند الله، وقال عليه الله العلم الماريم عن الماريم الماريم الي الي الي الي الي الي ال الماري الماريم الماريم الماريم الماريم الماريم الماريم الماريم الماريم الماريم الماريم الي الي الي الي الي الي م		Rs	Rs	Rs	Rs
(b) Small scale Industries	••	1,10,00	48,00	48,00	51,00
(e) Handlooms	••	16,00	5,00	••	5,00
(h) Other Expenditure	••	••			••
Total Plan		1, <b>2</b> 6,00	53,00	48,00	56,00
Deduct-Receipts and Recoveries on Capital Account		17,44	••		•••
Net Plan	–	1,08,56	53,00	48,00	56,00

Detailed Account No. 521-Capital Outlay on Village and Small Industries - (b)-Small scale Industries

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### SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

### Sub-Sector-C-Capital ACCOUNT of Industry and Minerals

Major Head : 525—Capital Outlay on Telecommunication and Electronics Industries (Plan)

### (State Plan)

#### (Figures in thousands) Accounts, 1984-85 Budget Estimates, 1985-86 Revised Estimates, 1985-86 Budget Estimates, 1986-87 Minor Head Rs Rs Rs Rs Electronics-State Plan 1,00,00 80,00 40,00 40,00 . . **Total Plan** 1,00,00 80**,0**0 46,00 40,00 Deduct-Receipts and Recoveries . . • • . . •• . . Net Plan 1,00,00 80,00 40,00 40,00 . .

#### Detailed Account No. 525-Capital Outlay on Telecommunication and Electronics Industries-Electronics

Code N	lo. DETAILS	Accounts, 1984-85	Eudget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986- <b>8</b> 7
<b>1997</b> - Quand, parrot, parrot, p		Rs	Rs	Rs	Rs
I R-10.3	Punjab State Electronics Development and Production Corporation—Investment	1,00,00	80,00	40,00	40,60
- <u></u>	Total Plan	1,00,00	80,00	40,00	40,00

### Expenditure ]

### Industries

### SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

#### Major Head : 530-Investment in the Industrial Financial Institutions

(Plan)

#### (State Plan)

			(Tigures in mousands)		
Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
and and the second second second second second second second second second second second second second second s	Rs	Rs	Rs	Rs	
Other Investment	•• ••	••	••		
Plan		· ··	••	••	
Total Plan					
DeductReceipts and Recoveries			ben apart a no. 4 no. 4 no militar a forma	·····	
Net Plan	•• ••				

DETACILED ACCOUNT NO. 530- Investment in the Industrial Financial Institutions- Cther Investments

In dustrial Finance Corporation of India Investment in the	Berds	••	••	••
			gaaran gaara gaara gaara gaara gaara gaara gaara g	en, gann gan gan gan gan tarr tarr gan tarr gan tarr gan tarr
Total Plan	••	••	••	•.
والمسواسمين المستر المحاري المحار المحار المحار المحار المستر المستر المستر المحار				

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### DEMAND NO. 35 CIVIL AVIATION

Sub-heads	Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
))		Rs	Rs	Rs	Rs
336- Civil Avi	ation	8,00	11,00	6,00	6,00
<b>336</b> - Capital O	utlay		5 <b>,0</b> 0	5,00	8,00
	Total	8,00	16,00	11,00	14,00

### **Civil Aviation**

### SECTOR-C-ECONOMIC SERVICES

### Sub-Sector--E--Transport and Communications

### Major Head : 336-Civil Aviation

### Head of Department :--- Adviser, Civil Aviation, Punjab

	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs Rs SUMMARY		Rs	Rs	Rs	
(•)—Trainin	g and Education	••	11,00	6,00	6,00	
	Total	• •	11,00	6,00	6,00	
بر یکمبر وجین <b>پانچ پیرو کی</b> د	Detaile1 Account No. 336-Civil A	viation—(e)—Trai	ning and Educati	01		
Sub-Heads	DETAILS	- Accounts, 1984- <b>8</b> 5	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
(i)	Maintenance of Air Craft, Maintenance Engineering School, Patiala	Rs	Rs	Rs	Rs	
	Grant-in-Aid	•	5,00	5,00	5 <b>,0</b> 0	
	Total	arna) anda anda ana angara	5,00	5,00	5,00	
(ii)	Simulator Training	ورسین الکان ڈاکھر کارانی انسین کیتھے۔				
	Grant-in-Aid	•• ·	1,00	1,00	1,00	
	Total	• •	1,00	1,00	1,00	
<b>(</b> iii)	Taking over of Flying club		5,00		••	
	Total		5,00	••	••	
	Total-(e)-Training and Education	••	11,00	6,00	6,00	

#### **Civil Aviation**

### SECTOR--C--ECONOMIC SERVICES

### Sub-Sector--(e)--Capital Account of Transport and Communications

### Major Head : 536---Capital Outlay on Civil Aviation

### Head of Department .-- Adviser, Civil Aviation, Punjab

Budget	Code No. S	ub-heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	هوی بید. دون شده و بید، بنده میشود بید. روانی	· · · · · · · · · · · · · · · · · · ·		R5	Rs	Rs	Rs
lachinery	and Equipment	JMMARY	••		5,00	5,00	8,00
	<b>Total</b> -(3)-N	Machinery and Equipment		ه زهم راهه کرد و در مؤهد بارده	5,00	5,00	8,00
						- · ·	
منعد مالمج والعد والا	Detailed Acco	unt No. 536—Capital Oatlay	on Civil	Aviation (3)-	-Machinery and	Equipment	ور المرد بالمرجوع بالمرد الاردة إلاام إله
-	Detailed Acco	unt No. 536 — Capital Oatlay Details	on Civil	Aviation	-Machinery and Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimatos, 1986-87
			on Civil	Accounts,	Budget, Estimates,	Revised Estimates,	Estimatos,
	dvanced		on Civil	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Estimatos, 1986-87
.V. 3.1 A	dvanced		الدر وید، ورب بید. اور راید وید	Accounts, 1984-85	Budget, Estimates, 1985-86 Rs	Rovised Estimates, 1985-86 R3	Estimatos, 1986-87 R S

### DEMAND NO. 36

### ROADS AND BRIDGES (PLAN;

## Head of Department.--Chief Engineer, Punjab, P.W.D., B. & R. Branch (Figures in thousands)

have a second and and a second second second second second second second second second second second second se						
•	Major Head		<b>Accounts,</b> 1984-85	Badget Estimates, 1985-86	Revised Estimates, 1985-86	Budgut Estimates, 1986-87
)	SUMMARY		Rs	Rs	R.s.	Rs
7	(De	••	1,46,11	95,00	95,00	55,00
7-Capital Outlay on Road	s and Bridges (Voted)		12,27,19	11,85,00	14,31,00	13,06,00
Total Dema	nd (Voted)		13,73,30	12,80,00	15,26,00	13,61,00
Works/Machinery and	Equipment		••	••	••	11,75,64
Establishment and Tool a	and Plant Charges @ 14%	••	••	••	••	1,85,36 J
<u> </u>						

#### **Roads and Bridges**

[Expenditure

#### SECTOR-C-ECONOMIC SERVICES

### Sub-Sector--(e)-Transport and Communications

Major Head : 337–Roads and Bridges

Head of Department: Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

95,00

95,00

••

95,00

95,00

•••

55,00

55,00

47,30 7,70

	Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<del></del>	Semmary		Rs	Rs	Rs	 Rs
(a) Directio	n and Administration		ו			
(b) Plannin	g and Research					
(c) Roads o	f Inter-State Importance					
(d) Strategie	c and Border Roads					,
(e) District	and other Roads		1,46,11	55,00	55,00	15,00
(f) State Hi	ighways					
(g) Railwaj	y Safety Works					
(h) Machin	nery and Equipment		ł			
(i) Suspens	e		1			
j) Other H	Expenditure		j			
(k) Trans	ifer to/from Reserve Fund		• ••	40,00	40,00	40,00
	Total-337-Roads and Bridges	-	1,46,11	95,00	95,00	55,00
	Detailed Account No. 33	7—Roads :	and Bridges—(d)	District and oth	er Roads	
R. <b>D.3.1</b>	(1) Village Roads-Major Works	••	1,46,11	55,00	55,00	15,00
	(ii) Zila Perishad Roads	••	••		•	
R,D.5.1	Central Road Fund	••		40,00	40,00	<b>40</b> ,00

1,46,11

1,46,11

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Total R.D. 3,1, and 5.1 ...

Grand Total

(Works Establishment and Tool and Plant Charges @ 14%

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### **Roads and Bridges**

### SECTOR-C-ECONOMIC SERVICES Sub-Sector-(e)-Transport and Communications Major Head: 537-Capital Outlay on Roads and Bridges Head of Department : Chief Engineer, Punjab, P.W.D., B. & R. Branch

	Minor Head	S		Accounts, 1984-85	Bu <b>dget</b> Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b></b>	Sommary		m	Rs	Rs	Rs	Rs
Direction	and Administration			35,47		••	••
) National			••			••	••
	Inter-State Importance		• •	-		••	••
	and Border Roads		••	•• 70,66		••	••
) State Hig			••	10,89,26	11,50,00	<b>11,50,0</b> 0	12,96,00
-	and other Roads		••			••	••
			• •	 31,80	35,00	35,00	37,00
	ry and Equipment	•	••	51,00		••	••
•			••	••		2,46,00	••
) Other Ex	-		••	10 07 10	11,85,00	14,31,00	13,06,00
	Total	······	••• 	12,27,19			
	Detailed Account N	o. 537—Capital Out	lay on Roads a	and Bridges-(c)-	-Roads of Inte	er State-Importa	ace
Code No.	Sub-head	Standard object of e	expenditure	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
C.S.	Roads of Economic Inter-State Important Major Works	nce		····			
	· · · · · · · · · · · · · · · · · · ·	nomic and Inter-State				-State Highways	 
	Detailed	Account No. 537-			d Bridges(e)-	-State Highways	
	Detailed Main Roads and Missing Links	Account No. 537-			d Bridges(c)	-State Highways 30,00	30,00
	Detailed Main Roads and	Account No. 537-			d Bridges(e)-	-State Highways	30,00
	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of	Account No. 537-			d Bridges(c)	-State Highways 30,00	30,00
R.D. 1.2 (ii)	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and	Account No. 537- Major Works Ditto	Capital Outl	lay on Roads and	d Bridges(e)	-State Highways 30,00	30,00 6,00,00
(ii) <b>R.D. 1.3</b>	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads	Account No. 537- Major Works Ditto Ditto Ditto	Capital Outl	lay on Roads and	a Bridges(e)	-State Highways 30,00	30,00 6,00,00
(ii) R.D. 1.3 R.D. 4.1	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of	Account No. 537-4 Major Works Ditto Ditto Ditto d- Ditto	Capital Outl	lay on Roads and	<b>a Brid</b> ges(e)	-State Highways 30,00 5,00,00	30,00 6,00,00 
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M nicipal Roads	Account No. 537-4 Major Works Ditto Ditto Ditto d- Ditto lu- Ditto	Capital Outl	lay on Roads and	<b>a Brid</b> ges(e)	-State Highways 30,00 5,00,00   5,25,00 50,00	30,00 6,00,00  4,89,00 75,00
(ii) R.D. 1.3 R.D. 4.1	Detailed Main Roads and Mitsing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M nicipal Roads Byc-passes Research and Deve- lopment, field train- ing Labs. an purchase of equip-	Account No. 537-4 Major Works Ditto Ditto Ditto d- Ditto fu- Ditto Ditto Iu- Ditto Ditto	Capital Outl	lay on Roads and	<b>a Brid</b> ges(e)	-State Highways 30,00 5,00,00   5,25,00	30,00 6,00,00  4,89,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ ing Bridges Improvement of M nicipal Roads Bye-passes Research and Deve- lopment, field train ing Labs. an purchase of equip- ments	Account No. 537-4 Major Works Ditto Ditto Ditto d- Ditto fu- Ditto Ditto Iu- Ditto Ditto	Capital Outl	lay on Roads and    	<b>a Brid</b> ges(e)	-State Highways 30,00 5,00,00   5,25,00 50,00 40,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ ing Bridges Improvement of M micipal Roads Bye-passes Research and Deve- lopment, field train ing Labs. an purchase of equip- ments Total	Account No. 537-4 Major Works Ditto Ditto Ditto d- Ditto lu- Ditto Ditto Jitto d- Ditto d- Ditto	Capital Outl	lay on Roads and         	<b>Bridges</b> -(e)	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3 R.D. 5.4	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M micipal Roads Bye-passes Research and Deve- lopment, field train- ing Labs. an purchase of equip- ments Total	Account No. 537 Major Works Ditto Ditto Ditto d- Ditto lu- Ditto Ditto ad nt No. 537—Capital	Capital Outl	lay on Roads and         	<b>Bridges</b> -(e)	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M nicipal Roads Bye-passes Research and Deve- lopment, field train- ing Labs, an purchase of equip- ments Total Detailed Account	Account No. 537 Major Works Ditto Ditto d- Ditto d- Ditto Iu- Ditto Ditto ad nt No. 537—Capital ipment	Capital Outl	lay on Roads and         	A Bridges -(e) 30,00 5,00,00  5,10,00 65,00 40,00 5,00 11,50,00 -(g)Machiner	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00 y and Equipment	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3 R.D. 5.4	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M nicipal Roads Byc-passes Research and Deve- lopment, field train ing Labs. an purchase of equip- ments Total Detailed Accou	Account No. 537- Major Works Ditto Ditto d- Ditto d- Ditto Mu- Ditto Ditto d- Ditto nt No. 537-Capital upment nd Equipment	Capital Outl	lay on Roads and         	A Bridges -(e) - 30,00 5,00,00  5,10,00 65,00 40,00 5,00 11,50,00 -(g) - Machines 35,00 35,00	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00 y and Equipment 35,00 35,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3 R.D. 5.4	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M nicipal Roads Byc-passes Research and Deve- lopment, field train ing Labs. an purchase of equip- ments Total Detailed Accou	Account No. 537- Major Works Ditto Ditto Ditto d- Ditto Mu- Ditto Ditto Ditto d- Ditto Ditto d- Ditto Ditto Ditto Ditto d- Ditto Di Ditto Ditto Di Ditto Ditto Ditto Ditto Di Ditto Ditto Ditto	Capital Outl	lay on Roads and         	A Bridges -(e) - 30,00 5,00,00  5,10,00 65,00 40,00 5,00 11,50,00 -(g) - Machines 35,00 35,00	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00 y and Equipment 35,00 35,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00  37,00 37,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3 R.D. 5.4	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M micipal Roads Bye-passes Research and Deve- lopment, field train- ing Labs, and purchase of equip- ments Total Detailed Account Machinery and Equi Total-Machinery and Detailed Account Employment Gener	Account No. 537- Major Works Ditto Ditto d- Ditto d- Ditto fu- Ditto Ditto d- Ditto d- Ditto	Capital Outl	lay on Roads and         	A Bridges -(e) - 30,00 5,00,00  5,10,00 65,00 40,00 5,00 11,50,00 -(g) - Machines 35,00 35,00	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00 y and Equipment 35,00 er Expenditure	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00 37,00 0 37,00
(ii) R.D. 1.3 R.D. 4.1 R.D. 5.2 R.D. 5.3 R.D. 5.4 R.D. 5.4	Detailed Main Roads and Mitsing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M micipal Roads Byc-passes Research and Deve- lopment, field train ing Labs. ar purchase of equip- ments Total Detailed Account Machinery and Equi Total-Machinery and Employment Generat	Account No. 537-4 Major Works Ditto Ditto Ditto d- Ditto Major Works Ditto Ditto Ditto d- Ditto Major Works Ditto Ditto d- Ditto Major Works Ditto Ditto Major Works Ditto Ditto Addition Major Works Ditto Ditto Major Works Ditto Ditto Major Works Ditto Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Ditto Ditto Ditto Ditto Major Works Major Works Ditto Ditto Ditto Major Works Major Works Ditto Ditto Major Works Ditto Ditto Major Works Ditto Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Ditto Major Works Major Works Ditto Major Works Ditto Major Works Major Works	Capital Outl         	lay on Roads and         	A Bridges -(e)- 30,00 5,00,00  5,10,00 65,00 40,00 5,00 11,50,00 -(g)-Machiner 35,00 35,00 dges-(i)-Oth	-State Highways 30,00 5,00,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00 y and Equipment 35,00 er Expenditure 2,46,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00  37,00 
R,D. 1.2 (ii) R,D. 1.3 R,D. 4.1 R,D. 5.2 R,D. 5.3 R,D. 5.4 R,D. 2.1 Total- Total- Tota <sup>1</sup> -53	Detailed Main Roads and Missing Links Improvement/ Widening and providing ad- ditional crust on Existing Roads Improvement of Chandigarh-Ludhi- ana Road Agriculture and Landscaping of roads Safety works includ- ing Bridges Improvement of M micipal Roads Bye-passes Research and Deve- lopment, field train- ing Labs, and purchase of equip- ments Total Detailed Account Machinery and Equi Total-Machinery and Detailed Account Employment Gener	Account No. 537 Major Works Ditto Ditto Ditto d- Ditto Iu- Ditto Ditto Iu- Ditto Iu- Ditto Ad Iu- Ditto Iu- D	Capital Outl         	lay on Roads and         	A Bridges -(e) 30,00 5,00,00  5,10,00 65,00 40,00 5,00 11,50,00 -(g)-Machiner 35,00 35,00 dges-(i)-Oth	-State Highways 30,00 5,00,00  5,25,00 50,00 40,00 5,00 11,50,00 y and Equipment 35,00 9 and Equipment 35,00 2,46,00 2,46,00	30,00 6,00,00  4,89,00 75,00 70,00 5,00 12,69,00  37,00 

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### DEMAND NO. 37

#### ROAD TRANSPORT

#### SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

#### Sub-Sector [e] Capital Account of Transport and Communications

### Major Head: 538-Capital Outlay on Road and Water Transport Services

Head of Department : Director, State Transport, Punjab

Sub-Major Head/Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs.	Rs.	Rs.	Rs.
-Road Transport-					
(a) Land and Buildings	•••	<b>1,13,</b> 38	1,00,00	1,00,00	1,05,00
(b) Acquisition of fleet		5,25,32	5,30,00	, 5,30,00	5,30,00
(c) Workshop facilities	••	8,14	18,00	3,72	13,00
(d) Suspense	••	1,35	2,00	2,00	2,00
(e) Other expenditure	••	5,35,00	5,50,00	5,50,00	6,00,00
(f) Instalation of Compntor	••	••	••	14,28	••
Total 538—Capital Outlay on Road and Water Transport Services		11,83,19	12,00,00	12,00,00	12,50,00

	Net Total	<b>*</b> / <b>*</b>	6,57,87	6,70,00	6,70,00	7,20,00	
•	Total Recoveries	••	()5,25,32	()5,30,00	(—)5,30,00	()5,30,00	
•	Deduct—Amount from Depreciation Reserve Fund—M Transport	Aotor 	()5,25,32	()5,30,00	(—)5,30,00	()5,30,00	
	Deduct—Receipts and Recoveries on Capital Account.		••	••	••	• •	

197

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### [Expenditure

(Figures in thousands)

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Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	an minandana dan jaraham yang manana ing panjan jang tang tang tang tang tang tang tang t	Rs	Rs	Rs	Rs
, Punjab Roadways,	(1) Major Works		• •'	••	••
Amritsar-I	<ul> <li>(2) Minor Works</li> <li>(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport</li> </ul>	••	·•	•	••
	Total ···	······································	<u></u>		
	Deduct—Entries				••• 
		4			
	Net Total	••		• •	•••
. Punjab Roadways	(1) Major Works	1,44		••	••
Jullundur-I	<ul> <li>(2) Minor Works</li> <li>(3) Inter-account Transfers to Depreciation</li> </ul>	·· ·		••	••
	Reserve Fund-Motor Transport	••	••	••	••
	Total	1,44	••	••	• •
	Deduct-Entries	••	••	••	••
	Net Total	1,44	••	••	•
m 17 Dectum	(1) Major Works				10
, Punjab Roadways, Chandigarh-1	(2) Minor Works	· · ·	••	••	••
	(3) Inter-accounts Transfers to Depreciati Reserve FundMotor Transport	•••	••	••	•
	Total	•••	••	••	10
	DeductEntries	•••	• •	·····	•
	Net Total	••	• •	· ·	10,
		an an an an an an an an an an an an an a	(waxan Marana)		
·. Punjab Roadways Pathankot-I	(2) Minor Works	• ••	••	••	•
	(3) Inter-accounts Transfers to Depreciati Reserve Fund-Motor Transport		••	••	•
	Total .		• • •	••	•
	Deduct—Entries .		•	••••	
	Net Total		•••		• • •
		·			
. Punjab Roadways Moga	(1) Major Works (2) Minor Works	• ••	••	••	•
111080	(3) Inter-accounts Transfers to Deprecia Reserve Fund-Motor Transport				•
	Total	-	- <del></del>		•
	Deduct Entries				•
	Net Total		• • ***********************************		•
		•	•••		•
6. Punjab Roadways	(1) Major Works		• •	21,00	•
Ludhiana	<ul> <li>(2) Minor Works</li> <li>(3) Inter-accounts Transfers to Depreciation</li> </ul>	tion	••	••	•
	Reserve Fund-Motor Transport .	• •••	••	••	•
	Total .	• • • • •	••	21,00	•
	Deduct—Entries .	• ••	••		•
i	Net Total	• ••	••	21,00	•
. Punjab Roadways,	(1) Major Works	. 2,85	·	• ••	-
Hoshiarpur	<ul> <li>(2) Minor Works</li> <li>(3) Inter-account Transfers to Depreciation</li> </ul>		•	• ••	•
	Reserve Fund-Motor Transport .		••	••	•
E.,-	Total .	. 2,85	•	• ••	•
	Deduct-Entries	• ••	•	n • *	•
	5.7 A 65-A-1	7 85			

[Expenditure | orutilitieqxA

(Figures in thousands)

Detailed Account No. 538-Capital Outlay on Road and Water Transport Services \_A \_Road Transport \_(a) Land and Buildings

as finited estimite हैं। 580( ेर देन Sub-Heads ट्रंभ २०२	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		· · · · · · · · · · · · · · · · · · ·			data Alar
<u></u>		Rs	Rs	Rs	Rs
Punjab Roadways, (	) Major Works	0,6		*1	
Ferozenur ()	<ul> <li>Minor Works</li> <li>Inter-accounts transfers to Depreciation</li> </ul>		••		••
	Reserve Fund—Motor Transport	••	3. <b>.</b> .	••	••
	Total	. 0,6	<u></u>		······································
	Deduct—Entries .	· · · ·		•••	
197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197 - 197	Net Total	. 0,6	•••		••
. · • =			,`,`,`,`,`,`,`_		
• • • • •					
9. Punjab Roadways, Batala	(2) Mino: Warks	• ••	•• ****	•• ••	
i *	(3) Inter-accounts Transfers to Depreciati Reserve FundMotor Transport	on ::::::::::::::::::::::::::::::::::::			1. The second second second second second second second second second second second second second second second
<b>.</b>	2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5				Maring
	Total .	• ••	••	· ••	
er Sanakar	Deduct-Entries	•	÷	••••••••••••••••••••••••••••••••••••••	••
rygernender , 18 n. Mitinender ,	Net Total	• • • •	2.	· · ·	
					••••
0. Punjab Roadways,	(1) Major Works	•• ••	2	n data. Di Atta .	• •
Tarn Taran	<ul><li>(2) Minor Works</li><li>(3) Inter-accounts Transfers to Depreciation</li></ul>	 On	:•	: · ·	• •
n,	Reserve Fund-Motor Transport	•• ••	• • •		••
tin te	Total	• • • • • • • • • • • • • • • • • • • •		8	•••
an in an	Deduct Entring			,%	······
and a second second second second second second second second second second second second second second second s	Net Total	<u></u>		<b>4</b>	••
A. Sancer Science		•••••••••••••••••••••••••••••••••••••••		••	· · ·
1. Punjab Roadways,	(1) Major Works	•			
Nawanshehar -	<ul> <li>(1) Major Works</li> <li>(2) Minor works</li> <li>(3) Inter-accounts Transfers to Depreciation</li> </ul>	· · · · · · · · · · · · · · · · · · ·	· · ·	••	••
hit with	Reserve Fund—Motor Transport	•••••i •••••i	· , <sup>1</sup> ·		· ****
				· · · · · · · · · · · · · · · · · · ·	
1.25	Total	<u>.</u>	•••	••	· · · ·
		•••••••••••••••••••••••••••••••••••••••	•• ••	· · ·	••
	Net Total	A	14 ···	<sup>1</sup>	••
12. Punjab Roadways	(1) Major Works	56	ي. مورد		
Mukatear	<ul> <li>(2) Minor Works</li> <li>(3) Inter-accounts Transfers to Depreciation</li> </ul>		•	• • •	••
	Reserve Fund—Motor Transport	•• ••	•	• ••	••
toria 1 in 1	Total	56			ـــــــــــــــــــــــــــــــــــــ
					ха́
	Deduct—Entries	•• ****	4f% 1. 4g	•	••
	Net Total	56	•	• ••	•••
·₹&.			n.,	÷	
3. Punjab Roadways, Amritsar-II	(2) Minor Works	•• ••		• ••	••
	(3) Inter-accounts Transfers to Depreciati Reserve Fund—Motor Transport	OB		• • • •	••
r.			1 2 4	·····	cade <sup>1</sup> 1
		·· <u></u>	<u>.</u> .1 .5*	••	••
en al an an an an an an an an an an an an an	Deduct—Entries	•• ••		•• ••	••
··· <b>I</b> ,	Net Total	•• ••		•• ••	••

### Road Transport

### Expenditure 1

#### (Figures in thousands)

### Detailed Account No. 538-Capital Outlay on Road and Water Transport Services -A-Road Transport-(a)-Land and Buildings

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Etimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b>1993</b>		Rs	Rs	Rs	Rs
4. Punjab Roadways Jullundur-II	, (1 Major Works (2) Minor Works	3,35	••	••	• ••
Jullanour-11	<ul> <li>(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport</li> </ul>	••	••	••	••
	Total	3,35	·····		<u> </u>
	Deduct—Entries	••••		<u> </u>	
	Net Total	3,35	<u></u>		•••
5. Punjab Roadways	, (1 Major Works		<u> </u>		
Patti	<ul> <li>(2) Minor Works</li> <li>(3) Inter a ounts Transfers to Depreciation</li> </ul>	••	••	••	••
	ReserveFund—Motor Transport	••	••	···	••
	Total		••		
	Deduct-Entries	••		· ·	••
	Net Total		••	••	••
6. Punjab Roadways, Chandigarh-II	(1) Major Works (2) Minor Works	••		• •	••
11 IL	<ul> <li>(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport</li> </ul>		••	••	• •
	Total	· ·	••	•••	··
	Deduct—Entries	••	••	••	••
	Net Total	· · ·	••	••	••
		••	• •	••	••
7.	Executive Engineer (Civil)	65,11	75,00		45,00
	Execution of work—Works	65,11	75,00	47,00	45,00
	Deduct—Entries		••	••	••
	Net Total	65,11	75,00	47,00	45,00
8,	Chief Engineer, P.W.D., B & R. Execution of work—Works	40,01	25,00	32,00	50,00
	Deduct—Entries			<u>-</u>	······
	Net Total	40,01	25,00	32,00	50,00
	Total—(a)—Land and Buildings	1,13,38	1,00,00	1,00,00	1,05,00
Detailed Account No	. 538-Capital Outlay on Road and Water Tra				
n					
Director State Transport	(1) Motor Vehicles (Expansion)	5,25,32	5,30,00	5,21,38	5,30,00
	<ul> <li>(2) Replacement of old buses</li> <li>(3) Inter-account Transfers to Depreciation</li> </ul>	••		••	••
	Reserve Fund-Motor Transport	••		••	••
	Deduct-Entries	••	••		
	Net Total	5,25,32	5,30,00	5,21,38	5,30,00
	Total—(b)—Acquisition of Fleet	5,25,32	5,30,00	5,21,38	5,30,00
Punjab Roadways, Amritsar I	<ol> <li>Motor Vehicles (Expansion)</li> <li>Replacement of old buses</li> <li>Inter-account Transfers to Deprecation</li> </ol>	·· ··	•••	••	•••
	Reserve Fund—Motor Transport	••		••	
	Total	••	•••	•••	••
	Deduct—Entries	• •	• • •	•••	••
	Net Total		•••	•••	••
Punjab Roadways,	(1) Motor Vehicles (Expansion)	••		3,70	· · · ·
Jullundur-I	<ul><li>(2) Replacement of old buses</li><li>(3) Inter-account Transfer to Depreciation</li></ul>	••		•••	••
	Reserve Fund-Motor Transport	• •	••		è •
	Total	••	••	3,70	••
	Deduct-Entries				ب بت وتسبيب ويتسب

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(Figure in thousands)

	Detailed Account	No. 538—Capital Outlay on Road and V Acquisitio	Vater on of	Transport Servi Fleet	ices—A—Road 7	`ransport—(b)—	
	Sub-Heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs.	Rs.	Rs.	Rs.
3.	Punjab Roadways, Chandigarh-I	<ol> <li>Motor Vehicles (Expansion)</li> <li>Replacement of old buses</li> </ol>	••	••	••	••	••
		(3) Inter-account Transfers to Depreciat	tion	••	••	••	
		Reserve Fund—Motor Transport	••	••	••	••	••
		Total	••		····	<del>المنظر معلى المنطقة المنطقة العلم العرب العر</del> • • •	
		Deduct—Entries			••	•••	
		Net Total	•••			· • • ·	• •
4.	Punjab Roadways,	(1) Motor Vehicles (Expansion)	••		••	2,03	••
	Pathankot	<ul> <li>(2) Replacement of old buses</li> <li>(3) Inter-account Transfers to Depreciat</li> </ul>	 ion	••	••	••	••
		Reserve Fund—Motor Transport	•• -		••	• • و ــــــ ه. •	•••
		Total	••			2,03	••

Deduct-Entries • • • • • • • • Net Total 2,03 • • • • . . **5.** Punjab Roadways, (1) Motor Vehicles (Expansion) Moga
 (2) Replacement of old buses
 (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport •• • • . . • • .. • • • • . . •• • • .. . . Total • • • • . . •• Deduct-Entries .. • • . . • • . . Net Total ••• .. • • .. .. Motor Vehicles (Expansion)
 Replacement of old buses
 Inter-account Transfer to Depreciation Reserve Fund -Motor Transport Punjab Roadways, •• • • • • • • .. Lu dhiana •• •• • • •• • • • • • • . . • • Total •• . . . . . . . . . Deduct-Entries •• •• •• ۰. Net Total •• ۰. . . .. Motor Vehicles (Expansion)
 Replacement of old buses
 Inter-account Transfers to Depreciation Reserve Fund-Motor Transport Punjab Roadways, .. .. . . •• Hoshiarpur •• • • •• • • ۰. ۰. • • . . Total •• .. • • • • .. Deduct-Entries . . •• • • . . Net Total .. •• • • . . • • Motor Vehicles (Expansion)
 Replacement of old buses
 Inter-account Transfers to Depreciation Reserve Fund—Motor Transport Punjab Roadways, 1,70 • • ۰. . . Ferozepur • • . . • • • • • • • • • • . . Total 1,70 • • ۰. . . Deduct-Entries • • •• . . . . Net Total 1,70 • • .. •• • • 9. P

9. Punjab I Batala	Roadways,	<ol> <li>Motor Vehicles (Expansion)</li> <li>Replacement of old buses</li> <li>Inter-account Transfers to Depreciatio Reserve Found-Motor Transport</li> </ol>	_	· · · · · · · · · · · · · · · · · · ·	···	0,93	···
		Total		••		0,93	•••
		Deduct-Entries				···	
		Net Total			•••	0,93	
10, Punjab . Tra	Roadways, n Taran	(2) Replacement of old houses	· · ·	••	• •	0,09	
		(3) Inter-account Transfers to Depreciat Reserve Found-Motor Transport	ion 	••		•••	 
		Total		••		0,09	· ·
		Net Total			••	0,09	· ·

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Expenditure]

(Figures in thousands)

s, Stimales,	Edinates Estimate 1985-86 1985-86	Accounts. 1984-85	(e +6-e +	Accounts, 11 1984-85	Hudget Estimates, 1 1985-86	Revised Estimates, 1985-86	21 Buriactic Estimates, 1986-87
<u> </u>	<u></u>			(( <b>B</b> binia))	Dir <b>Rs.</b> 10/0 M	(T)Rs, 2 (D)	Pursta Road
. Punjab Roadways, Nawanshahar	<ol> <li>Motor Vehicles (Expa (2) Replacement of old b</li> </ol>	uses .	•.	t eld huses Fransfers to Dépreccht Motor Fransport	Researchent of Inter-adopting Reserve Fand	•• (3)	Ghdridigarh-I
ander Connecting of a	(3) Inter-account Transfer Reserve Fund-Motor	Transport	1			••	• •
n an	Total	- مىرىيىتى - مىرىيىت				· · ·	
	· · ·	•	• –	••• 		hynet	
-	Deduct—Entries	•		•• 	-1-19, <u>4</u>	···	••
	Net Total	······	•				•••
. <b>P</b> unjab Roadways, Muktsar	(1) Motor Vehicles (Expa (2) Replacement of old b (3) Inter-account Transfe	ouses ers to Depreciatio	n		Moury Vahus Replacentes Iator Lot nu st Resulve filmu	(2)	Punjab Konaw Palhankot
	<b>Reserve Fund</b> —Motor	r Transport	_	• •	eor	 	•.
	Total	•	••	· ·	S.M. 1-171	D 10	• ·
	Deduct-Entries	-	••.	••	1667 C		•.
	Net Total			· ·			* * * * *
		•	,	555R4 PIO 1.	<del>سه پيرېې لويد</del> پينه الادمانه <b>e</b> nent	([])	Porioh Pone Moza
Amritsar-II	<ul> <li>(1) Motor Vehicles (Expa</li> <li>(2) Replacement of old t</li> <li>(3) Inter-account Transfe</li> </ul>	buses ers to Depreciation		Transfers to Depreciat Motor Transport	The reactours	0,17 	
a a secondaria de la composición de la composición de la composición de la composición de la composición de la	Reserve FundMoto	er Transport	·: _	ه ه منطقه دفعو مسال المربع الله و مسال مربع مربع الم	TilloT	, ·	• ; 
	Total	•		• •	Pontio 7 Confe	0,17	• •
	Deduct-Entries	•	•	••	let TotAT	A	•••
Francisco - 1999	Net Total	· · · · · · · ·	• • •			0,17	· · · · · · · · ·
•			-	in the second second second second second second second second second second second second second second second	Konzal (Astronomic)	<u>()</u> ()	<u>Punjob Road</u> Lu dhiana
• Punjab Roadways Jullundur-II	<ul> <li>(1) Motor Vehicles (Expandent)</li> <li>(2) Replacement of old b</li> <li>(3) Inter-account Transfer</li> </ul>	huses .	••	Motor Transport	THEORE TO BE	ε) 	•••
<b></b>	Reserve FundMoto	r Transport	•••	••	. listoT	••	••
	Total	•••		•••	ะว่าสุด - กาม	Pra	
Ľ	Deduct-Entries				et " Ital.	и	
,	Net Total	÷ ·		ន <b>() «កត្តពត្</b> រយ	U. K. Totel (	(1 .27BH	Punjab Rond
		••			han the last of a	<u> </u>	Hoshiarpur
. Punjab Roadways	, (1) Motor Vehicles (Exp	ansion)	• •	lolor Jrappert			••
Patti	<ul> <li>(2) Replacement of old b</li> <li>(3) Inter-account Transfer</li> </ul>	ers to Depreciation	 מכ	••	into i	••	••
	Reserve Fund-Moto	r Transport	•• _	• •		,	• •
• ••••••••••••••••••••••••••••••••••••	Total	•	••	••			••
	Deduct-Entries	· ···		· · · · · · · · · · · · · · · · · · ·	Luin Lagrand		Piniah Evo
0.	Net Total	;	- tion	Franklets to Denne (1	) Replacement	(2	indozotaij
. Punjab Roadways	, (1) Motor Vehicles (Exp	ansion)	••	•••	l'ota?	••	••
Chandigarh-II	<ul><li>(2) Replacement of old 1</li><li>(3) Inter-account Ttansfe</li></ul>	ouses ers to Depreciation	 on	••	••	···	••
	Reserve Fund—Mot		••	· · ·	<i>luct</i> —1: <i>tr</i> s	••	•••
	Total	· · · ·	••	••	le in 194	••	
	Deduct—Entries	·• · · · · · · · · · · · · · · · · · ·	••	est (here the sold)	Voltor Vehic Repairing of		Purtab Road
	Net Total	£	atio:	Lansfers to Donrett	It ler-autoun	E,	
<u>-</u>	Total-(b)-Acquisition	off Fleet	•			5,30.00	5,30,00
Detailed	Account No 538-Capita					Traaspor	:t—
	0	(c)—Work	-		Linter		
· · ·	ys, (1) Machinery and Eq	uipment	 	(poiume 50 ship thread blo 10	2) e i e m	aran (	stigunjah Rog Trah T
1. Punjab Roadwa Amritsar-I	(2) Inter-account Transfe Reserve Fund-Moto	r Transport	c jar	CALL OF REALING	3) Inter	· .	
Amritsar-I	Reserve Fund-Moto Total	ir Transport	çiari	Сана () 21 дийн 1 <u>андранаа андос</u> 50	1,00	P,05	0,75
1. Punjab Roadwa Amriisar-I 00,0	Reserve Fund-Moto 0 Total <i>Deduct</i> -Entries	or Transport	<u>;</u> jari		useres allowindle		0,75

Road Transportogenest 5508

(Figures in thousands)

ban No. 538—Eaphal Tailaydidh Roadand idagainaanaach Saddani AnnBoort Tomsgert—(c)—Workshop seidide Faqilisie Faqilisie VI--(2)— ringanert Detailed . 4 ivsi z . Badest ZJIATEC: Accounts, 1984-85 Accounts, 1984-85 sub-headis Revised zb.Budget Estimates. 1 Etim 985 Estimates, 1986-87 1985-86 1985-86 1985-86 1986-87 Rs. đ Rs. Rs. Rs. Rs. Rs. Rs. 0.75 

 27.0
 Punjab Roadways, 1) Machinery and Equipment
 ::
 Inter-account Transfers to Depreciation

 Jullundur-I
 2) Inter-account Transfers to Depreciation
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 Water Transport
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 Politob Roadways, (1) Machinery and Equipment ୍ଡ Batala . . • • Reserve Fund-Motor Transport 0,75 Total', l 73 1s90T 0,75 . . 73 Deduct-Entries Deduct-Entrie . . 0.75 Net 10th 0,75 Net Total • • Punjab Roadways, Machinery and Equipment
 Inter-account Transfers to Depreciation (1) Machinety and Equiptinent 10. Panjah . . Chandligarh—I Roadways, Reserve Fund-Motor Transport Tarn Turan . . 0,75 Total . . 0,75 Total Deduct-Entries . . . . . . Entrie 00.1 -IJNP2Q 2,02 0,75 Net Total . . 0,75 . . Net Total R.oađwa.,s, Machinery and Equipment
 Inter-account Transfers to Depreciation Reserve Fund-Motor Transport 53 1.00 **Punjab** 0,75 . . Pathankot (1) Machinery and Equipment Punjah .t**t** . . Roadways (2) Inter-account Transfers to Depreciation Reservent Fransfers to Depreciation Nawanshehar 0,75 Total . . ÷.0 Total Deduct-Entries . . • • Deduct-Entres Net Total 53 0,75 27 1 00.1 . . Net Total Machinery and Equipment
 Inter-account Transfers to Depreciation 1,72 3,64 0,75 - Puniah Road wars, Moga Reserve Fund-Motor Transport 0.76 Punjab Roadways, (1) Machinery and Equipment \$ 2 12. Muletson (2) Intergranunt Transfere to Depreciation Reserve Fund-Motor Transport 3,64 Total 0,75 Dduct-Entries . . 0,75 . . . . 5 :: Inial 1,72 3,64 Net Total Deduct-Entries 0,75 T,0 **Puniab** Net Total,1 Roladways, () Machinery and Equipment 52 0,75 1 Ludhiama () Inter-account Transfers to Depreciation Reserve Fund—Motor Transport 00, t 13. Funjab Roadways, (1) Machinery and Equipment American-II (2) Inter-account Transfers to Depreciation Reserveolyding-Motor Typasport :: Total 0,75 00 I Dduct-Entries : : Total . . . . . . Deduct--Rochies Net Total 52 0,75 ٠. . . 1.00 3 0:1Net Tptal Punjab Roadways, () Machinery and Equipment 17 1.00 0.75 Hoshiarpur 14. Panjah Roadways, (1) Machinery and Equipment (2 Inter-account Transfers to Depreciation eserve Fund—Motor Transport Iullandur-II • • (2) Inter-account Transfers to Depreciation . . Transport Motor Restrict Fund-Total 17 0,75 . . 1.00i dial ţ Deuce-Entries 17 • • • • Entrie . . <del>)edact</del> let Total 1.00 0,75 . . . . 00, I **Total** . . Punjab Roadways; (1 Machinery and Equipment 1,00 0,03 1,01 0,75 Ferozepuir Punjah Roadways, (1) Machinery and Equipment 13. <sup>(2</sup> Inter-account Transfers to Depreciation Parti (2) Inter-account Transfers to Depreciation Ruserve Fund-Motor Transford Transport eserve Fund-Motor 3 • • 00, E Total, I 1.01 0,03 0,75 28 1,000T Deuct-Entries Deduct-Batries • • . . . . . . 00,1 fet Totali 1,01 82 NGO Total 0,03 0,75 . .

### [ Expenditure

(Figures in thousands)

	Sub-heads	DETAILS	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
•	Punjab Roadway	s, (1) Machinery and Equipment	•••	1,00		0,75
	Batala	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total	· · ·	1,00	•••	0,75
		Deduct-Entries		••		
		Net Total		1,00	••	0,75
0.	Punjab Roadways,	(1) Machinery and Equipment	••	1,00		0,75
	Tarn Taran	(2) Inter-account Transfers to Depreciation Reserve Fund-Motor Transport	•••			
		Total	• •	1,00		0,75
		Deduct-Entries	••	••		
		Net Total	••	1,00	••	0,75
1.	Punjab Roadways,	(1) Machinery and Equipment	4	1,00		0,75
	Nawanshehar	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport		••		••
	•	- Total	4	1,00		0,75
		Deduct—Entries	•••	••		
		Net Total	4	1,00		0,75
2.		vs, (1) Machinery and Equipment	5	1,00	••	0,75
	Muktsar	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		- Total ···	5	1,00	••	0,75
		Deduct—Entries	•••	••	•••	••••
		Net Total	5	1,00	••	0,75
3.	Punjab Roadway Amritsar-II		3	1,50		1,00
		(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				3 
		Total .	3	1,50	····	1,00
		Deduct-Entrics	•••		•••	•••
		Net Total	3	1,50	•••	1,00
١.	Punjab Roadwa	vs, (1) Machinery and Equipment		1,50	• •	1,00
	Jullundur-II	(2) Inter-account Transfers to Depreciation Reserve Fund-Motor Transport	••	••	••	•••
		Total	··· ···	1,50	··· ···	1,00
		Deduct-Entries	<u> </u>		•••	
		Net Total	•••	1,50		1,00
			82	1,50	••	1,00
	Patti	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport		••		
		Total	82	1,50	···· ···	1,00
		Deduct—Entrices				
				·		· · ·

Detailed Account	No. 538—Capital Outlay on Road and Water Th Faci	ransport Services- lities	-A-Road Trai	nsport—(c)—W	orkshop
Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
16. Punjab Roadways Chandigarh-II	(1) Machinery and Equipment	Rs	Rs 1,50	Rs	<b>Rs</b> 1,00
Chandigarh-II	(2) Inter-account Transfers to Depreciation				
	Reserve Fund—Motor Transport	• • 	· ·	• • 	
	Total	••	1,50	• • 	1,00
	Deduct—Entries	 	• •	• •	
	Net Total	• •	1,50	• •	1,00
الحد إلى التي التي التي التي التي التي التي التي	Total (c)—Workshop Facilities	8,14	18,00	3,72	13,00
Detailed Account No	. 538Capital Outlay on Road and Water Trans	sport Services—A	-Road Transp	ort(d)Suspe	ense
1. Punjab Roadways, Amritsar-I	<ol> <li>Material and Supplies</li> <li>Inter-ac count Transfers to Depreciation Reserve Fund—Motor Transport</li> </ol>	• • • •	0,10	0,10	010
	Total	,	0,10	0,10	0,10
	Deduct-Entries	 • •	· · ·	• •	 • •
	Net Tota		0,10	0,10	0,10
2. Punjab Roadways,	(1) Material and Supplies	• • •	0,10	0,10	0,10
Jullundur-I	(2) Inter-account Transfers to Depreciation Reserve Fund-Motor Transport		•••		• •
	Total	· · · · ·	0,10	0,10	0,10
	Deduct—Entries				 
	Net Total	••• 	0,10	0,10	0,10
3 Puniah Roadways	(1) Material and Supplies	20	0,10	0,10	$\frac{0,10}{0,10}$
Chandigarh-I	<ul> <li>(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport</li> </ul>	_	-		0,10
	Total –	20	0,10	0,10	0,10
	Deduct—Entries	وجربيه فبجهانيتها التدب فيتحر بالتكاه التين ا		 	
	Net Total				
A Dunich Poodman	·····	20	0,10	0,10	0,10
4 Punjab Roadways, Pathankot	<ol> <li>Material and Supplies</li> <li>Inter-account Transfers to Depreciation Reserve Fund—Motor Transport</li> </ol>	8	0,10	0,10	0,10
	Total	8	0,10	0,10	0,10
	Deduct—Entries			· · ·	 
	Net Total		0,10		0,10
5. Punjab Roadways; Moga	<ol> <li>Material and Supplies</li> <li>Inter-account Transfers to Depreciation Reserve Fund—Motor Transport</li> </ol>	6	0,10	0,10	0,10
	Total	6	0,10	<u></u>	
ľ	Deduct-Entries .				
	Net Total	6	0,10	0,10	0,10
6. Puniah Roadwave	(1) Material and Supplies	·	0,10	0,10	0,10
Ludhian <b>a</b> (	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport	•			
Te	otal '	7	0,10	0,10	0,10
D	educt – Entries	•••••••••••••••••••••••••••••••••••••••		• •	
	Net Total	7	0,10	0,10	0,10
. Punjab Roadways	<ol> <li>Material and Supplies</li> <li>Inter-account Transfers to Depreciation Reserve Fund- Motor Transport</li> </ol>	19	0,10	0,10	0,10
Hoshiarpur					
	Total	19	0,10	<b>0,1</b> 0	0,10
	Deduct—Entries	د ه میرسانندی، بس کام جمانت	• •	• • <u>ئىيەت مەرمىيەت، مەر</u>	 
L	Net Total	19	0.10	0 10	A 1A

### Boad Fransport

# (Figures in thousands)

and the second second second second second second second second second second second second second second second				<del></del>				· · · · · · · · · · · · · · · · · · ·	·
ontraces) جمالالتعدد اعقالالعدد	Jeads Mittles 23-55 245449	La Halles L.	Details Structure Correction		Accounts, 1984-84	či taj †	Budget Estimates, 1985-85	Revised Estimates, 1985-86	Budget HEstimate 1986-8
#1. 19	-4	الأقرار 14: 14: مصلح مسلح به مصلح	#		Rs		Rs	Rs	Rs
8. Punjab Ra Ferozepu		<ol> <li>Material and S</li> <li>Inter-account 7</li> </ol>	Supplies Fransfers to Deprecia -Motor Transport	tion		ker!	0,10	0,10	0,10
		Total		•••	<u></u>		0,10	0,10	0,10
سرية - معايش	-2 + +	Deduct-Ent	ries	· · ·		 7 8			
(X) ,	et and a	Net'Total	الاستوعارية منهو الع		8		0,10	0,10	0,10
9. Runjab Ro Batula	adways, (	1) Material and S 2) Inter-account 7	ransfers to Deprecia	tion –		· · ·	0,10	0,10	0,10
		- Keserve Fund=	-Motor Transport	· · · · · · · · · · · · · · · · · · ·	- 6		 0,10	. 0.10	0.10
		Deduct-Ent	il. gui		<u>;</u> 6	·		<u>k</u> 0,10	<u>,</u> 0,10
9 <u>‡</u> :		Net Total					0,10	0,10	
	,			: : <del></del>	•.	.i3e 			
10. Punjab R Tarn Tara		) Material and S ) Inter-account T ~Reserve Fund	upplies ransfers to Depreciat -Motor Transport	ion	<sup></sup> 2	48 IZ	0,10	0,10	<sup>*</sup> '0,10
radige prime gran - grangege		🖘 Tota] 🔹 🕬	entro en la la la companya		2		0,10	0,10	0,10
an an an an an an an an an an an an an a	• •	Deduct-Ent	ries .	·:. <sup>_</sup>	••		••	•••	·
		Net Total		, • <b>i</b> t.	,2	- 48 	0,10	0,10	0,10
and the second second second second second second second second second second second second second second second		1) Matarial and S	upplies		19	. `			
11. Punjab R Nawahshe	oadways, ( har	1) Material and S 2) Inter-account	Transfers to Deprecia -Motor Transport		••		0,10	0,10	0,10
( <b>850</b> /	e en a	Total		···	••• 		0,10	0,10	0,10
na na suna: N		Deduct-Ent	ries	· · -					
		Net Total			·····	<u>.</u>	0,10	0,10	0,10
	n- 6 i 94	· · · · · · · · · · · · · · · · · · ·	1 Pearie 1. 4 1001.1.		•	_ <u></u> ,			
12. Punjab R Muktsar	oadways, ( (		Supplies Fransfers to Deprecia -Motor Transport		5		0,10	0,10	0,10
• ••	•	, Total	د. مرجع المرجع الم	• •	5		0,10	0,10	0,10
	λ.ι.,	Deduct-Ent	ries	••••	a a <sup>7</sup> 31-52	ų.	5 K. 25 K-	••	· • 24 · 2 ·
т. <b>4</b> .	× .,	Net Total	and the second second	••	5	1	0,10	0,10	0,10
13. Punjab R Amritsar-	and want (	1) Material and S 2), Inter-account	Lighters to Deprese	ation	19	· · · ·	, 0,20	0,20	0,20
ريني ديني ريني ديني	ه مذ		-Motor Transport				· • •		••
·· · · ;		Total	¢.				0,20	0,20	• 0,20
¥ 1. – е с ж			ries at a second of the	•••	••	•	••		
alt 1 - Ar e Bra	د∶ر دېر ۲	Net Total	a Antoning and a second	·	19		0,20	0,20	0,20
14. Punjob R Jullundur-	oadways, 11	(1) Material and (2) Inter-account	Supplies Transfers to Deprec -Motor Transport	iation	32	•	0,20	0,20	0,20
	<b>i</b> ,	Total	-Motor Munsport		···	••	· 0,20	0,20	• 0,20
ע ד. 24k -	م درجه دهمی	" Deduct-Eni	Tiềs 1			•			
·	• • • • • •			 ••	32		0,20	0,20	0,20
15. Runjab I	Roadways,	(1) Material and	Supplies				0,20	0,20	0,20
, Patti	•	(2) Inter-accou	-Motor Transport			* 9410 	1	••	• •
<b>Ander</b> 1. 11 a. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Total	na su trans	• •	····	- 1 -	0,20	0,20	. 0,20
مورد می مورد م	-1.1.1 -5 - 1.5 - 5	Deduct-Ent	ries '	••	••		6 16-	• •	
		Net Total				,	0,20	0,20	0,20

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Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgets Estimates, 1986-87
		Rs	Rs	Rs	Rs
.Punjab Roadways, hamdigarh-II	<ol> <li>Material and Supplies</li> <li>Inter-account Transfers to Depreciation</li> </ol>		0,20	0,20	0,20
	Reserve Fund—Motor Transport	••	••	••	···
	Total	3	0,20	0,20	0,20
	Deduct-Entries			••	
	Net Total	3	0,20	0,20	0,20
	Total(d)Suspense	1,35	2,00	2,00	2,00
Detailed Accoun	t No. 538 Capital outlay on Road and Wat Expendit	er Transport Serv ure	rices — A — Road	Transport —(e) -	-Other
Detailed Accoun	t No. 538 – Capital outlay on Road and Wat Expendit Details	er Transport Serv ure Accounts, 1984-85	rices — A — Road Budget Estimates, 1985-86	Transport—(e) - Revised Estimates, 1985-86	-Other Budget Estimates, 1986-87
	Expendit	Accounts,	Budget Estimates,	Revised Estimates,	Budget Estimates,
Sub-heads	Expendit Details	Accounts, 1984-85	Budget Estimatés, 1985-86	Revised Estimates, 1985-86	Budget Estimatés, 1986-87
Sub-heads	Expendit Details	Accounts, 1984-85 Rs 5;35,00 Vater Transport S	Budget Estimatés, 1985-86 Rs 5,50,00	Revised Estimates, 1985-86 Rs 5,50,00	Budget Estimates, 1986-87 Rs
Sub-heads	Expendit Details 1) Investments 11 No. 538 - Capital Outlay on Road and W	Accounts, 1984-85 Rs 5;35,00 Vater Transport S	Budget Estimatés, 1985-86 Rs 5,50,00	Revised Estimates, 1985-86 Rs 5,50,00	Budget Estimates, 1986-87 Rs

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# DEMAND NO. 38 MULTIPURPOSE RIVER PROJECTS Major Head : 532 -Capital Outlay on Multipurpose River Projects Head of Department.-Chief Engineer, Irrigation Works, Punjab

Sub-heads/Miinor Heads	Actuals, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY		•		
I-Bhakra Dam (BMB)				
Unit No. I (BMB)	72,82	()11,45	()8,83	()9,8
Unit No. II (BMB)	(—)5		 10	id
(Pate)	72,77	(-)11,36	()8,73	()9,7
Unit No. VIChief Engineer	12,11	(-)11,50		()>,1
3	·	••	·	
Total		22,72	17,46	19,40
Total	72,77	and the second se		
	72,77	11,36	8,73	9,7
IINangal Hydro-Electric Schemes Left Bank Power Project	11,99	( <b>—</b> )6,05	3,01	(_)3,0
-		( )0,05	5,01	
Advances to BMB/Amount recoverable from Electy. Board	11,99	()6,05	3,01	()3.0
NT /		(+)6,05	()3,01	(+)3,0
Net	11,99	()6,05	•••	()3,0
Right Bank Power Project	71,27	()7,19	3,71	(—)8,4
Advance to other agencies for common works/ Recoverable from PSEB	71,27	()7,19 (+)7,19	3, <b>7</b> 1 (—)3,71	(—)8,4 (+)8,4
Total A-II—Nangal Hydro-Electric Schemes	83,26	()13,24	6,72	()11,47
-Beas Project BSL Project Unit No. I	2,30,67	26,00	26,00	10,0
Total Unit No. 1	2,30,67	26,00	26,00	10,0
Pong Dam Unit No. II	34,00	····	•••	••
Total Unit No, 11	34,00	••		
Beas Transmission Project	()4,47	···	·····	•••
Total	2,60,20			
B.T.L. Extension Project			•••	· · ·
Total	·			
••	2,60,20		••	••
Baggi Power Plant	••	••	••	
Total Baggl Power Plant		••	••	••
Advances to Beas Construction, Board	2,66.99		••	
Total Beas Project	2,66,99	26,00	26,00	10,0
	1.07,49	1,00	2,09,50	1,30,0
Total C-Shah Nahar Dholbaha Check Dan	1,07,49	1,00	2,09,50	1,30,0
Total b-Dholbaha Check Dam	1,02,72	2,00,00	3,00,00	1,50,0
-Thein Dam	1,02,72	2,00,00	3,00,00	1,50,
Irrigation (Voted)				
(Charged)	••	••	••	••
Power	18,58,64	34,00,00	75,00,00	75,00,0
Total <b>E</b> —Thein Dam (Voted)	18,58,64	34,00,00	75,00,00	75,00,
(Charged) Shahpur Kandi Irrigation		··		
Power	 4 <b>,4</b> 6	6,00	6,00	
> Total	4,46	6,00	6,00	<u> </u>
- Low Dams in Kandi Area	1,67,25	3,49,00	3,92,35	5,25,0
Total G_4Low Dams in Kandi Area	1,67,25	3,49,00	3,92,35	5,25,
-Special Repairs to Bhakra Main Line caused by breaches	1,93,99	1,57,00	<u>5,92,55</u> <u>1,57,00</u>	
Total	1,93,99	1,57,00	1,57,00	···
Grant-in-aid to Punjab Agricultural University				
Total	~ <u>· · ·</u>		···	
Total Plan (A to I) (Voted)	28,57,57	41,63,60	86,06,30	83,43,1
Note - The above estimates do not include the read				
Note.—The above estimates do not include the recoveries below ture. Recovery of expenditure from other State Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state Generation of the state	which are adjust	ed in the account	ints in reduction	on of expend
coveries Bhakra Dam	overnments and S	State Electricity 11.36	Board :	9,1
AII-Nangal Hydro-Electric Schemes	83,26	13,24	6,72	11,4
C-Shah Nahar	2,19,54	47,00	49,00	1,31,
E-Thein Dam (Power)		34,00,00	2,08,50 75,00,00	1,26,0 75,00,0
Buanpur Kanol		6.00	6,00	75,00,0
Total Total Persystem other Groups to D	4,58,83	34,77,60	77,78,95	77,85,
<b>Total Recoveries from other Government Departments</b>		••		
Other Recoveries	4,58,83	34,77,60	77,78,95	77,85,
Grand Total—Recoveries		••	••	•••
Net Amount Plan (Votd)	4,58,73 23,98,74	34,77,60	77,78,95	77,85,
		6,86,00		

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### Multipurpose River Schemes

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### [ Expenditure

(Rs. in thousands)

Sub-heads/Minor Heads	Actuals, • 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
n <u>na an an an an an an an an an an an an a</u>	Rs Rs	Rs	Rs	Rs
J→Bhakra Dam→ Unit No. I	72,82	(→)1 <b>1,4</b> 5	()8,83	()9,80
Unit No. II—BMB Unit No. III	. ()5		10	10
Total Unit No. I, II, III	72,77	(	(-)8,73	(-)9,70
C.E.I.W. Unit No. IV		•••		
Advances to BMB/CE	,,,,,,,,	·····	· · · · · · · · ·	
	• • • • • • • • • • • • • • • • • • •	22,72	17,46	19,40
Total	· · · · · · · · · · · · · · · · · · ·	<b>*</b>		
Net Total .	, 72,77	11,36	8,73	9,70
$\Pi - N.H.E.S.$	. 11,99	(—)6,05	3,01	()3,00
LPP	11,99	()6,05	3,01	( <u>    )</u> 3,0
Advances to BMB/Recoverable PSEB	, 11,99	()6,05	3,01	(
Net	11,99	()6,05	3,01	(—)3,00
Right Bank Power Project	71,27	()7,19	3,71	(—)8,4
Advances to BMB	71,27	(—)7,19	3,71	(—)8,47
Recoverable PSEB		(+)7,19	(—)3,71	(+)8,4
Total II-NHES	83,26	(—)13,24	6,72	()11,4
Recoveries-Bhakra Dam	1,56,03	11,36	, 8,73	9,70
	_	11,50	0,75	2,0
Deduct-Amount recoverable from the State Electricity Boar LPP	. 11,99	6,05	3,01	3,00
RPP .	. 71,27	7,19	3,71	8,48
Total Voted	1,56,03	24,60	15,45	21,17
<ul> <li>Note I.—Both the entries should be for equal accounts repreproject.</li> <li>Note II.—Bhakra Dam and Left Bank Power Plant have been however, some spill-over works yet to be executed. had been decided to meet the expenditure involving account of the sale proceeds of the Surplus Stores would thus be no additional in the capital expendit to have been advanced to P.S.F.B.</li> </ul>	n declared as con As no Central A thereon from Car of the Project a ure. Power porti	nplete and since ssistance is forth pital receipts und and adjustments on of this expend	commissioned coming for the er this very may of suspense ac	d. There a ese works, ajor head t counts. The
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Note,-Both the entries should be for equal amount representing the total provision made for Beas Project.

Expenditure ]

### Multipurpose River Schemes

(Rs in thousands)

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211

		_		(Rs in t	nousanos)
Sub-heads/Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
		Rs	Rs	Rs	Rs
Beggi Power Plant 1) I. B. (Civil Works)—					
forks // stablishment	••	••	••	••	• •
ools and Plant	••	••	••	••	•••
uspense Deduct—R/R on Capital Account	••	••	••	••	••
Total (a) I. B.	••		••	••	•••
N E D (Plastring) Works)	<del></del>				₩
) E.B.(Electrical Works)— /orks					
stablis hment	••	••	• •	.,	• •
ools and Plant uspense	••	•• ,	••	• •	••
eudctR./R. on Capital Account	••	•••	••	••	••
dvance to P. S. E. B.	···	•••	••	••• <sup>*</sup>	• •
Total (b) E. B.	••		••	••	•:
Beggi Power Plant		•••	••	••	•••
eas Transmission Project-					
/orks	••	6,77	••		••
stablishment ools and Plant	••	34 (—)1	••	••	• •
ispense	••	(—)8,81	••	•••	
educt-R./R. on Captial Account	•••	2,74	••	••	•••
Total Beas Transmission Project		()4,47	••	••	
. L. T. Extension Project	••		••		••
Total	••		••	••	
dvances to Construction Board		2,66,99		••	••
Grand Total Beas Project	••	2,60,20	26,00	26,00	10,00
advances to the Beas Construction Board— Debit Credit	••	2,66,99 2,60,20	26,00 ()47,00	26,00 ()49,00	10,00 ()1,31,00
Recoveries— Deduct—Amount recoverable from the Punjab State Electricity Board	••		•		· • •
(i) B. S. L. Project (Unit)—					
(a) Civil Works	••		::	2,00	10,00
(b) Electricity Works (ii) Beas Dam (Unit II)	••	2,16,02	47,00	46,00	1,19,0
(a) Civil Works	••		••		••
(b) Electricity Works III—B.T.L. Electrical works	••	7,99 (—,4,47	••	4,00	2,00
Other Recoveries—		. ,,,.,		.,	
Deduct—Amount transferred to othe Government (Rajasthan)	••	••	••	••	• •
Jnit I Jnit II	••	••	••	•••	••
	•••		••		
Total Recoveries	. • •	2,19,54	47,00	49,00	1,31,00
Net-Beas Project (Voted)	••	47,45	()21,00	()23,00 (	)1_21,00
C-Construction of Diversion Weir for Shah Nehar Direction and Administration-					
(1) Salaries (2) Wages	••	17,50	90	9.46	3,20
(3) Travel Expenses	••	2,00		1,40	
<ul><li>(4) Office Expenses</li><li>(5) Medical Reimbursement</li></ul>	••	75 50	4 2	72 42	
Total I—Direction and Administration	··	20,75	1,00	12,0	
	- <u></u> ,				
. Machinery and Equipment—					
			••	••	
(1) Machinery and Equipment	••			• •	••
<ol> <li>Machinery and Equipment</li> <li>Motor Vehicles</li> <li>Maintenance</li> </ol>	••• •• ••	35,73	•••	39,00	••
(2) Motor Vehicles	··· ··· ···	35,73	•• •• ••	39,00 39,00	••
<ul> <li>(2) Motor Vehicles</li> <li>(3) Maintenance</li> <li>Total 2—Machinery and Equipment</li> <li>Suspense—</li> </ul>	··· ··· ···				••
<ul> <li>(2) Motor Vehicles</li> <li>(3) Maintenance</li> <li>Total 2—Machinery and Equipment</li> </ul>	··· ··· ···		··· 		70,00

# Joote.-Both the entries should be for equal amount representing the "total provision made for Beas Project.

### Multipurpose River Schemes

### [ Expenditure

				(Rs. in	thousand)
Sub-heads/Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
O ther expenditure including interest-		Rș	Rs	Rs .	Rs
(1) Interest . Works Expenditure	•	••	••	96,00	56,00
(1) Major Works		1,03,32			
(2) Minor Works	•	7,92		••	••
(3) Maintenance		12,10	• • 		
Total—Works Expenditure	••	1,23,34		<b>96,00</b>	56;80
Deduct-R, & R. on Capital Account	•	40,15	•••	••	••
Total	•	83,19	••	2,09,50	1,30,00
Deduct—Receipt on account of Sale Proceds of material— C—Shah Nahar		•••	•••	2,08,50	1,26,00
Net C-Construction of Diversion Weir for Shah Nehar	•	1,07,49	1,00	1,00	4,00
D-Dholbaha Check Dam					
1.—Direction and Administration—		20 50	26.00	70 70	20.15
(1) Salaries (2) Wages	•	29,50	26,00	28,20	30,15
(3) Travel Expenses (4) Office Expenses		3,47 265	3,00 3,00	2,90 3,00	3,00 3,00
(5) Medical Reimbursement (6) Liveries		43 2	50 10	45 10	45 15
	·				
Total 1—Direction and Administration	•	36,07	32,60	34,65	36,75
2. Machinery and Equipment—					
(1) Machinery and Equipment	•	2,36	3,40	2,16	1,50
(2) Motor Vehicles .	•	6,47	••	• •	•••
(3) Maintenance		•.	••		••
Total 2-Machinery and E upment		2,36	3,40	2,16	1,50
	•				
3. Suspense—					
(1) Stock, Purchases, Miscellaneous P. W. Advances and Workshop Suspenses		6,47		22	••
Total—Suspense		6,47		22	••
4. Other expenditure including interest— (I) Interest	·				
5. Works Expenditure-	•••	••	••	••	••
(1) Major Works			1,64,00	2,62,97	1,11,75
(2) Minor Works (3) Maintenance	••	25,04 38,30	••	•••	••
	···			2,62,97	1,11,75
	••	63,34	1,64,00		1,11,75
Deduci—P/R on Capital Account	••	5,53	••	2,12	•• 
Total .	•••	57,81	1,64,00	2,60,85	1,11,75
Deduct-Recoverable from Punjab State Electricity Board- D-Dholbaha Check Dam	••		••	••	
Net D Dholbaha Check Dam		1,02,72	2,00,00	3,00,00	1,50,00
E—Thein Dam				<u> </u>	· · · · · · · · · · · · · · · · · · ·
1. Direction and Administration— (1) Salaries		2,25,97	2,95,00	3,03,68	3,03,68
(2) Wages (3) Travel Expenses	••	3,10	7,05	7,55	7,55
(A) Office Expenses	••	7,35	10,15	10.15	10,15
(5) Rent, Rates and Taxos	••	2,66	4,95	6,20	6,20
	••	3,48	2,85	6,87	6,87
	••		• •	· ·	· ·
	••	2,42,56	3,20,00	3,34,45	3,34,45
Mach nery and Equipment-					
(1) Machinery and Equipment	••	86,44	••	••	• •
<ul><li>(2) Motor Vehicles</li><li>(3) Maintenance</li></ul>	••		••	••	••
Total 2Machinery and Equipment		86,44			
Suspense-		- بود د. - هيد احد هندايي - د- روه			
(1) Stock, Purchases, Miscellaneous P.W. Advances and Workshop Suspense	••	4 <b>,0</b> 0,50			
Total 3-Suspense		4,00,50	····		
an an an an an an an an an an an an an a			· · ·		<u>-</u>

Expenditure ]

### Multipurpose River Schemes

213

				(Rs. in thousa	
Sub-heads/Minor heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
Other Expenditure Including interest	<del></del>	Rs	Rs	Rs	Rs
(.) Interest Works Expenditure	••	••	••	••	••
(.) Major Works	••	11,43,42	••	••	••
(2) Minor Works (3) Maintenance	••	34,30 2,90	••	<u> </u>	••
Total 5-Works Expenditure		11,80,62		<u> </u>	
educt-R/R on Capital Account		51,48			·····
	••		••	••	••
Total	··	1 <b>1,29,</b> 14	••	• ·	••
educt-Recoveries from Punjab State Electricity Board	••	• •	••	••	••
Total Irrigation		18,58,84	••		••
Total Ingation	••	۰,	••	••	
Power	•••	······	34,00,00	•••	•••
Direction and Administration-				· · · · · · · · · · · · · · · · · · ·	
(1) Salaries	• •	۰.	• •	••	••
(2) Wages (3) Travel Expenses	••	••	• •	• •	••
(4) Office Expenses	••	••	••	···	···
Total I—Direction and Administration	•••	••	••	••	•••
Machinery and Equipment—					
(1) Machinery and Equipment	٠.	••	••		
(2) Motor Vhicles (3) Maintenance	••	••	••	••	••
Total 2-Machinery and Equipment				••	••
Suspense—	••	·	•••		••
Stock, Purchases, Miscellaneous P.W. Advances and Workshop Suspense	••	•••	••	••	••
Total 3-Suspense		••	••	••	••
Other expenditure including interest—	_			<u></u>	
(1) Interest		••		••	
Works Expenditure-				71,65,55	71,65,5
(1) Major Works					
(2) Minor Works	• •	••	••	••	••
(3) Maintenance	• •	••	••	••	••
Total 9- Expenditure	••	••	••	71,65,55	71,65,55
Deduct-R/R on Capital Account	••	••	••	••	
Total Power	·		34,00,00	75,00,00	75,00,00
Total Irrigation and Power	••	18,58,64	34,00,00	75,00,00	75,00,0
Deduct-Recoverable from Electricity Board	••		34,00,00	75,00,00.	7500,00
Net EThein Dam (Irrigation) '	* *	18,58,64	••		\$ ••
F—Shahpur Kandi Project 4	<u>~</u>			والأعلامين والمتحرين الأشجر والم	
1. Direction and Administration-					
(1) Salaries	* *	3,26	3,37	3 <sub>6</sub> 80	3,80
(2) Wages (3) Travel Expenses	••	. 5			
(4) Office Expérises (5) Rent, Rates and Taxes	••	38 35	<b>48</b> 45	48 45	48 45
(6) Medical Reimbursement	••	6 5	12	19	43 19
Total I-Direction and Administration	• •	4,07	4,50	5,00	5,00
2. Machinery and Equipment-	مستسم		<u>.                                    </u>		
(1) Machinery and Equipment (2) Motor Vehicles	••	í - • •	80	80	50
(3) Maintenance	••	•• ••	••	••	••
	 	•••	80	80	50
Total 2 — Machinery and Equipment	••				
Total 2 — Machinery and Equipment					
		()85	••		

# Multipurpose River Schemes

# [ Expenditure

(Rs.in thousands)

			(Rs.in thousands)		
Sub-heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87	
4. Other expenditure including interest—					
	•• ••	70	20	1,50	
5. Works Expenditure			;	.:	
(1) Maior Works	•• •	••	••	••	
(2) Minor Works		• • • • •	••	• •	
Total—Works Expenditure		70	20	1,50	
Deduct R and R on Capital Account	•••	••	* *	••	
Total—Irrigation	4,46	•••	م	••	
Power	•••••••	6,00	6,00	7,00	
Deduct-Recoverable from Punjab Electricity Board	•• ··	6,00	6,00	7,00	
Net Shahpur Kandi Project	. 4,46	••	• <del>- • • • • • •</del> • •	••••••••••••••••••••••••••••••••••••••	
G- Low Dams in Kandi Area	an a an an an an an an an an an an an an	<b>.</b>	ۇ ۋە ۋە ۋە ۋە ۋە ۋە		
. Direction and Administration-					
	30,55	32,90	35,30	35,30	
(3) Travel Expenses	2,50	3,00	3,00	3,00	
(4) Shirt Lipitite	3,45	5,00	5,00	5,00	
	1,00	1,00	1,00	1,00	
(6) Medical Reimbursement	1,00	1,00	1,00	1,00	
(7) Liveries	8	10	10	. 10	
Total 1-Direction and Administration	38,58	43,00	45,40	45,40	
. Machinery and Equipment-					
<ol> <li>Machinery and Equipment</li> <li>Motor Vehicles</li> </ol>	1,20	4,00	9,00	18,00	
(2) Motor venicles (3) Maintenance	• • • •	••	••	••	
Total 2-Machinery and Equipment	1,20	4,00	9,00	18,00	
, Suspense-	25,45	••	10,50	11,60	
Stock, Purchase, Miscellaneous P. W. Advances and Work	-		è.		
shop Suspense	25,45	••	10,50		
	· 25,45				
. Other Expenditure including interest—		• 45 · · ·			
(I) Interest	1,02,03	3,02,00	3,27,45	4,50,00	
1 WOIRD LAPPINATURE	1,02,03	5,02,00		4,50,00	
(1) Major Works	• •	••	• • *	••	
(2) Minor Works		• •	••	••	
(3) Maintenance	• ••	••	• • • •	••	
Total 5—Works Expenditure	. 1,02,03	3,02,00	3,27,25	4,50,00	
educi-R and R on Capital Account	* ** *	··· # 5	5,00	••	
Total	1,02,03	3,02,00 ,14	3,22,45	4,50,00	
e duct-Recoverable from Punjab Electricity Board	· · · · · · · · · · · · · · · · · · ·	••	•••		
Net G-Low Dams in Kandi Areas	1,67,25	3,49,00	3,92,35	5,25,00	
H-Special Repairs to Bhakra Main Line due to breaches	1,93,99	1,57,00	1,57,00	••	
I-Grant-in-aid to the Punjab Agricultural University	• ••	••	••		
	• •	Á.		•••	
Grand Total—A to I (Gross) (Voted) .	. 28,57,57	41,63,60	86,06,30	83,43,17	
(Charged) .	• ••	••	••	••	

# DEMAND NO. 39

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# IRRIGATION, NAVIGATION DRAINAGE AND FLOOD CONTROL (PLAN)

				(Figures in th	nousands)
Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY		Rs	Rs	Rs	Rs
106-Minor Irrigation					
14—Community Development—Minor Irrigation (Voted)		nangan ta sanganan na nangan ta sanganan na		••	••
31-Water and Power Development Services (Voted)		37,20	84,00	87,00	89,00
33-Irrigation, Navigation, Drainage and Flood Control (Voted)		• •	1,39,75	1,91,08	2,04 ,37
06—Capital Outlay onMinor Irrigation (Voted)			2,05,00	1,25,61	82,00
33-Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Project (Voted)	•••	32,06,62	49,78,00	69,46,93	62, 19, 79
Gross Total Demand (Voted)		•••	54,06,75	73,50,62	65,95,16
Note.—The above estimates do not include the following ture :	:eC01	veries which are	e adjusted in acco	ounts in reduction	of Expendi-
RECOVERIES					
306—Minor Irrigation	••	••	••		••
314-Community Development-Minor Irrigation	••			••	••
31—Water and Power Development Services	••	••		••	••
33-Irrigation, Navigation, Drainage and Flood Control	••	••	()1,39,75	(	(—)2,04,37
506 Capital Outlay on Minor Irrigation		•	••		
533—Capital Outlay on Irrigation, Navigation, Flood Control an Drainage Projects	d 		()15,10,00	(	4,78,1
Total Recoveries		···	()16,49,75	()17,74,08	()6,82,4'

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# Irrigation, Drainage and Flood Control

[ Expenditure

### SECTOR-C-ECONOMIC SERVICES

Sub-Sector (C)-Agriculture and Allied Services

# Major Head : 306-Minor Irrigation

Head of Department.—Chief Engineer, Irrigation Works, Punjab

(Figures	in	thousands)	
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Major Head			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget Estimates, 1986-87
<u>اللا</u>			Rs	Rs	Rs	Rs
MI(1)3.1—Punjab State Tubewell Corporat	ionSubsidy	••	••	••	••	••
(II(1)3.2—Strengthening of ground water/surface water (Minor Irrigation) organisation C.S. 3			··	••	••	••
Total {	ate Share	••	••		••	•••
	entral Share	••		•••		
Grand Total			••	••	• •	

# Expenditure]

### 217

### SECTOR-C-ECONOMIC SERVICES

### Sub-Sector (b) - Agriculture and Allied Services

# Major Head : 314-Community Development (Plan)

Head of Department-Chief Engineer, Irrigation.

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	<del></del>	Rs	Rs	Rs	Rs
SUMMARY					
P lan					
D-National Rural Employment Programme					
Minor Irrigation	••	••		••	••
Total D-National Rural Employment Programme (Voted)	 	••	•••	···	•••••••
Total 314—Community Development (Voted)	••	• •	•••	• •	••
Detailed Account No. 314-Community Development-I	)Nat	tional Employme	ent Programme-	-Minor Irrigatio	0
National Rural Employment (i) Materials & Supply	••		• •	· · ·	 
Programme (ii) Wages (including Foodgrain	)		••		••
Total	••	••	••	••	••
Total educi-Amount transferred to Demand No 28-Food	•••	··- 	••	••• •••	••• 

#### Irrigation, Drainage and Flood Control

[ Expenditure

#### SECTOR-C -ECONOMIC SERVICES

#### Sub-Sector -(d) - Water and Power Development

### Major Head: 331 -- Water and Power Development Services

Head of Department. - Chief Engineer, Irrigation Works, Punjab.

<sup>(</sup>Figures in thousands)

Code No.	Sub-head Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate s, 1986-87
-Water	Development—		Rs	Rs	Rs	Rs
(a) Teach	nnical Control and Supervision		••	••	••	••
(b) Data	Collection		••	• •		••
(c) Resea	rch	••	18,71	20,00	23,00	24,00
(đ) Train	ing		••	••	••	••
(e) Invest	igation of schemes	••	40,57	40,00	40,00	40,00
(f) Pilot	Demonstration		17,91	24,00	24,00	25,00
Total A	-331-Water and Power Development Services		37,20	84,00	87,00	89,00

Detailed Account No. 331-Water and Power Development-(e)-Survey and Investigation

N.D. 1.1 Investigation of Schemes	1. Direction— (i) Salaries		7,45	7,87	9.00	7,92
of Schemes	(ii) Travel Expenses		10	52	52	52
	(iii) Office Expenses		63	71	71	71
	(iv) Medical Re-imbursement		83	30	1,10	18
	Total Direction	••	9,01	9,29	11,33	9,33
	Supervision-					
	(i) Salaries	••	3,99	4,80	5.40	6,00
	(ii) Travel Expenses	••	5	10	10	10
	(iii) Office Expenses	••	••	60	60	60
	(iv) Rent, Rates and Taxes (v) Medical Re-imbursement	••	25	25 30	40 35	40 30
	Total Supervision		4,29	6,05	6,85	7,40
	Production	_				
	Execution		0.60	10,75	9,83	12,94
	(i) Salaries (ii) Travel Expenses	••	9,60 79	80	9,83 80	12,94
	(ii) I fave Expenses (iii) Office Expenses	••		85	85	85
	(iv) Rent, Rates and Taxes	••	••	20	20	20
	(v) Medical Re-imbursement	e	iċ	30	20 30	20 30
	Total Execution		10,55	12,90	11,98	15,09
	Total Direction, Supervision an	d.				
	Execution	••	23,84	28,24	<b>29</b> ,16	31,82
	2. Machinery and Equipment-					
	(i) Machinery and Equipment	at	••	••	••	••
	(ii) New Supply		••	••	••	••
	(iii) C & R			• •	••	••
	Total Machinery and Equipm	ent _		••	••	••
	3. Suspense				-	
	(i) Suspense Stock	••	••	••	••	••
	<ul> <li>(ii) Suspense Purchase</li> <li>(iii) P.W. Misc. Advances</li> </ul>	••	••	••	••	••
	Total Suspense			••	••	•••
	4. Works		16,73	11,76	10,84	8,18
	Total 2 to 4	-	16,73	11,76	10,84	
		–	·····	·		8,18
	Total Investigation of scher	nes	17,73	40,00	40,00	40,00
	Detailed Account No. 331-	Water a	nd Power-(c)-I	Research	<del></del>	
	mes(1) Salaries	••	••	•••••••••••••••••••••••••••••••••••••••	* *	•••
J.D. 1.2 Research Sche			••			
1.D. 1.2 Research Sche	(2) Wages	••	••	••	••	••
J.D. 1.2 Research Sche	<ul><li>(2) Wages</li><li>(3) Tools and Plant</li></ul>	••	••		••	••
V.D. 1.2 Research Sche	<ul> <li>(2) Wages</li> <li>(3) Tools and Plant</li> <li>(4) Material and Supplies</li> </ul>	•••	••	••	••	••
V.D. 1.2 Research Sche	<ul> <li>(2) Wages</li> <li>(3) Tools and Plant</li> <li>(4) Material and Supplies</li> <li>(5) Other Charges</li> <li>to</li> </ul>	••	••	18,00		22,00
	<ul> <li>(2) Wages</li> <li>(3) Tools and Plant</li> <li>(4) Material and Supplies</li> <li>(5) Other Charges</li> <li>to</li> </ul>	•••	••	••	••	••

18,72

••

20,00

23,00

24,00

Total Research

# Irrigation, DrainagFlood Control

219

4.

<b>lub-hoad/D</b> etails		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgəts Estimates 1986-87
W.D1.4 Pilot Demonstration	Salaries	<b>R</b> s	Rs	Rs	Rs
Direction and Administration	Travel Expenses	· · · · · · · · · · · · · · · · · · ·		· · ·	
1—Direction	Total I Direction	· -	·		
2-Supervision	Salaries Travel Expenses Office Expenses Rents Medical Reimbursement	2,84 16  1	4,45 20 62 23 10	4,00 15 62 23 10	6,50 42 1,00 21 12
	Total 2 Supervision	3,01	5,60	5,10	8,25
3—Execution	Salaries Travel Expenses Other Expenses Rent, Rates Medical Reimbursement	4,32 66 2	5,50 80 50 40 10	6,00 80 50 40 7	6,92 1,46 75 50 5
	Total 3—Execution	5,00	7,30	7,77	9,68
	Total Direction and Ad- ministration	.8,91	12,90	12,87	17,93
	Works Expenditure— Machinery and Equipment Suspense Works Other Charges	• • • • • • • • • • • • • • • • • • •	 11,10	11,13	7,07
	Total Works Expenditure	9,90	11,10	11,13	7,07
	Gross Tota R2.4	17,91	24,00	24,00	25,00
	Gross Total 331 W&P	37,20	84,00	87,00	89,00
	Recoveries	••		• •	
	Net Total	37.20	84,00	87,00	89,00

#### Irrigation, Drainage and Flood Control

#### SECTOR C – ECONOMIC SERVICES

#### Sub-Sector (d) – Water and Power Development

### Major Head : 333 - Irrigation, Navigation, Drainage and Flood Control Projects

Head of Department. -- Chief Engineer, Irrigation Works, Punjab

<u></u>						
s	ub-Major Heads		ccounts, 984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-8
	SUMMARY		Rs	Rs	Rs	Rs
A. Irrigation Projects (Con				1,39,75	1,91,08	2,04,37
B. Irrigation Projects (Non	-Commercial)				• •	
Total 333-	-Irrigation and Navigation	••	•••	1,39,75	1,91,08	2,04,37
NoteThe above esti	mates do not include the recoverie	s which a	re adjusted	in the accounts in	reduction of ex	penditure.
A. Irrigation Projects (Com	mercial) Hydel Administration	•••	···	1,39,75	1,91,08	2,04,37
Irrigation Projects (Nor	1-Commercial)	••				
	Total Recoveries		•	1,39,75	1,91,08	2,04,37
Net T	otal 333—Irrigation and Navigation	·	•••	•	•••	••
	Pro	ijects (Con	nmercial)			
PP-1(iii) U.B.D.C. Hydro		••	••		••	••
Electric, Stage	<ul><li><i>I</i> 2. Travel Expenses</li><li>3. Office Expenses</li></ul>	••	••	••	••	••
	<ol> <li>Add 2 per cent pensionary of to be borne by P.S.E.B.</li> </ol>		••	••	••	••
	Total	··		•• 		
-Investi- Investigation of						
gation New Schemes	1. Salaries		•••	13,50	13,50	12,02
	2. Medical Re-imbursement	••	••	25	25 65	30 80
	<ol> <li>Travel Expenses</li> <li>Office Expenses</li> </ol>	••	••	65		••
	5. Add 2 per cent pensionary	charges	• •	••	••	•••
	to be borne by P.S.E.B.	•••		• •	· ·	 
	Total	•••		14,40	14,40	13,12
-1(i) Anandpur Sahib Hydel Project	1. Salaries			46,60	74,00	62,00
119400 1 109000	2. Medical Re-imbursement	••	••	85	57	70
	3. Travel Expenses		••	3,60	5,00	4,80
	4. Office Expenses	••		1,50	1,50	••••
	5. Add 2 per cent pensionary					
	so to he home hy DCED		••		••	• •
	ges to be borne by <b>P.S.E.B.</b>	 rto	••			
	<ul> <li>add 2 per cent personary ges to be borne by P.S.E.B.</li> <li>Add 50% charges of Driver be borne by P.S.E.B.</li> </ul>			••	••	· ·
	<ul><li>ges to be borne by P.S.E.B.</li><li>6. Add 50% charges of Driver</li></ul>				81,07	67,50
	<ul> <li>ges to be borne by P.S.E.B.</li> <li>6. Add 50% charges of Driver be borne by P.S.E.B.</li> <li>Total</li> </ul>			52,55	81,07	
– 1(ii) Mukerian Hyde Project	<ul> <li>ges to be borne by P.S.E.B.</li> <li>6. Add 50% charges of Driver be borne by P.S.E.B.</li> <li>Total</li> <li>1. Salaries</li> </ul>			52,55 67,09	81,07	1,00,00
	ges to be borne by P.S.E.B. 6. Add 50% charges of Driver be borne by P.S.E.B. Total 1. Salaries 2. Medical Re-imbursement 3. Travel Expenses			52,55	81,07	1,00,00 3,00 20,00
	ges to be borne by P.S.E.B. 6. Add 50% charges of Driver be borne by P.S.E.B. Total 1. Salaries 2. Medical Re-imbursement 3. Travel Expenses 4. Office Expenses	r to   	·· ··	52,55 67,09 1,21	81,07 84,00 1,21	1,00,00 3,00
	ges to be borne by P.S.E.B. 6. Add 50% charges of Driver be borne by P.S.E.B. Total 1. Salaries 2. Medical Re-imbursement 3. Travel Expenses 4. Office Expenses 4. Add 2 per cent pensionary	r to   	·· ··	52,55 67,09 1,21 4,50	81,07 84,00 1,21 10,00	1,00,00 3,00 20,00
	ges to be borne by P.S.E.B. 6. Add 50% charges of Driver be borne by P.S.E.B. Total 1. Salaries 2. Medical Re-imbursement 3. Travel Expenses 4. Office Expenses	r to    char-	··· ··· ·· ·· ··	52,55 67,09 1,21 4,50	81,07 84,00 1,21 10,00	1,00,00 3,00 20,00 75
	ges to be borne by P.S.E.B. 6. Add 50% charges of Driver be borne by P.S.E.B. Total 1. Salaries 2. Medical Re-imbursement 3. Travel Expenses 4. Office Expenses 4. Add 2 per cent pensionary ges to be borne by P.S.E.B.	r to 	··· ··· ·· ·· ··	52,55 67,09 1,21 4,50 	81,07 84,00 1,21 10,00  40	1,00,00 3,00 20,00 75

The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure :-

, e. . . . . . . . . . . . . .

# Expenditure ]

# Irrigation, Drainage and Flood Control

(Figures in thousands)

Code Sub-eads Dtails No.		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget , Estimates 1986-87
and and any first first first first first first first first first first first first first first first first fir	4	Rs	Rs	Rs	Rs
U.B.D.C. Hydro Electric, Stage-I	••	••	••	••	
Investigation of New Schemes	••		(—)14 <b>,</b> 40	()14,40	() 13,12
Anandpur Sahib Hydel Project			()52,55	( <b>)</b> 81 <b>,</b> 07	(—) 67,50
Mukerian Hydel Project	••	••	()72,80	(—) <b>9</b> 5,61 (	() 1,23,75
Total Recoveries		•••	(	(	2,04,37
Net Total A-Irrigation Projects (Com	mercial)			•••••••	••

•

### Irrigation, Drainage and Flood Control [ Expenditure SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES Sub-Sector-(b) Agriculture and Allied Services

### Major Head : 506 – Capital Outlay on Minor Irrigation, Soil Conservation and Area Development

Head of Department.-Chief Engineer, Irrigation Works, Punjab

•	Minor Hea	d	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	SUMMA	ARY	Rs	Rs	Rs	Rs
(a) Minor The above are adjuste Suspense	estimates do not includ	e the following recoveries which eduction of expenditure—		<b>2,</b> 05, <b>00</b>	1,25,61	82,00
Buspense	Total Recoveries			· ·	· ·	
	Net Total 506-C	apital Outlay		2,05,00	1,25,61	82,00
_	Deta	ailed Account No. 506→Capital O	utlay on Minor I	rrigation-Minor	<b>Ir</b> rigation	••
MI-(I) 3.2	Tube-well Cor-	Share Capital		1,74,00	88,61	42,00
	poration	Total		1,74,00	88,61	42,00
MI-(I) 3·1	Integrated utili-	1-Direction-				
	sation of water resources	Salaries Travel Expenses		1,15	1,15 1	1,34 1
	resources	Office Expenses		10	10	10
		Medical Re-imbursement		6	6	6
		Total Direction	···	1,32	1,32	1,51
		2—Supervision— Salaries		14,45	14,07	16,99
		Travel Expenses	•••	29 70	50 60	55 60
		Rent, Rates and Taxes	•••	1,18	1,18	1,1 [
		Medical Re-imbursement		<u>29</u>	29	28
		Total Supervision	•••	16,91	16,64	19,63
		3-Execution		8.00	0.40	0.27
		Salaries Travel Expenses	••	8,00 65	9,40 55	9,37 60
		Office Expenses Rent, Rates, and Taxes	••	30 25	26 25	29 30
		Medical Re-imbursement	••	20	20	30
		Total Execution	•••	9,40	10,66	1086
		Total Direction, Supervisior and Execution	···	27,63	28,62	32,00
		Machinery and Equipment	····			<i></i>
		Suspense Works Expenditure	••	3,37	8,38	8,00
		Other Charges	· · ·	· <u> </u>	·	 
		Total Machinery & Equipment	· · ·	3,37	8,38	8,00
The above e	stimates do not includ	Grand Total MI-(I) 3.1 te the following recoveries	· ·	31,00	37,00	40,00
which are ac	ljusted in the account	s in reduction of expenditure : Machinery and Equipment	••			
		Suspense Works	• •	• •		••
		-	· ·	· · · · · · · · · · · · · · · · · · ·	·	···
		Total Recoveries	···	···		
		Total (Net) Scheme MI-(1) 3.1		31,00	37,00	40,00
MI(I)2.2	Sinking of T. Wells					
	in different blocks including	Salaries	•••	••	•••	
	supplemental irrigation	Office Expenses Total	••	••		
	U. 1. U. 1.		••• 	· ·	· · ·	•••
		2Supervision Salaries	•••			
		Travel Expenses	• ·	••	••	••
		Rent, Rates and Taxes	• •	••	••	••
		Total				
		- 3-Execution		, <b></b>		
		Salaries		••	••	••
		Office Expenses	••	•••	••	•••
		Rent, Rates and Taxes				• •
		Total		•••		
		Total Direction, Supervision		•	·	
		and Execution	• •	••		<u> </u>

# Irrigation, Drainage and Flood Control

(Figures in thousands)

Code No.	Sub-Heads	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b>.</b>			•		Rs	Rs	Rs
		Machinery and Equip	oment				
		Suspense	••		••	• •	
		Works Expenditure	••	••	• •	••	••
		Other Charges	••	••	••	• •	••
		Total	–				
		Grand Total MI(I)2.2	–	•••			 
I-(I)	Sprinklers	Salaries		······································			
2.3	Irrigation	Travel Expenses	••		· •	••	••
	Scheme	Office Expenses Machinery and Equip	· ·	• •	••	• •	••
		Suspense			••	••	••
		Works Expenditure	••	••	••	• •	••
		Other Charges		•••	••	••	••
		Total	•••		· · · · · · · · · · · · · · · · · · ·	···	
	Grand Total	506 (Minor Irrigation)			2 <b>,05,0</b> 0	1,25,61	82,00
	Total Reco	veries (506) .	••	•••	• •	·	·····
	Total (Net	) 506 (Plan) .	. –	•••	2,05,00	1,25,61	82,00

[ Expenditure

### SECTOR---C--CAPITAL ACCOUNT OF ECONOMIC SERVICES

# Sub-Sector-(d)- Water and Power Development

### Major Head : 533 – Capital Outlay on Irrigation, Navigation Control and Drainage Projects

#### Head of Department.-Chief Engineer, Irrigation Works, Punjab

<sup>(</sup>Figures in thousands)

	Minor Head			Accou nts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	S	UMMARY		Rs	Rs	Rs	Rs
A-Irrigati	ion Projects (Commercial	)	••	23,21,84		53,19,75	51,58,5
F-Draina	ge Projects (Non-Comme	ercial)	••	4,05,07		11,81,09	8,21,0
G-Flood	Con trol Projects			4,09,71		4,46,09	2,402
	Total 533-	Capital Outlay	–	32,06,62	49,78,00	69,46,93	62,19,7
	estimates do not include t ed in the accounts in red	he following recoveries which uction of expenditure :—					
A —Irrigati	ion Projects (Commercia	I)				() 10,83,00	()2,28,10
B—Irrigati	ion Projects (Non-Comme	rcial)				•••	
F-Drainag	ge Project (Non-Commer	cial)				() 4,00,00	(
G-Flood (	Control Projects					() 1,00,00	()5,00
	-	Total Recoveries	-	<u> </u>		(-)15,83,00	()4,78,10
	Net T	otal 533—Capital Outlay	-			53,63,93	57,41,6
		pital Outlay on Navigation (Com					
<b>.R</b> -3.1	Extension of Non- perennial irrigation	Salaries Travel Expenses	••	1,54 25	1,72 20	1,40 20	17: 2
	to areas in	Office Expenses	••		8	8	
	U.B.D.C.	Rent, Rates and Taxes Medical Reimbursement	•••	• •	•••	••	••
		Liveries Machinery and Equipment			••	••	••
	3-Execution	Suspense	•••	••	•••		
		Works Food for Works	•• •	5,07 • •	28,00	26,07	33,00
		Total		6,84	30,00	27,75	35,0
R3.2	Utilisation of Sur- plus Ravi-Beas	Salaries Travel Expenses	•••				
	Water	Office Expenses	••	••	••		••
		Liveries Rent, Rates and Taxes	••	••		••	••
	1 Free day	Medical Reimbursement	· • • •	••	••	•••	••
	3—Execution	Machinery and Equipment Suspense		••		••	•••
		Works Food for Works	••	•••	75,00	64,00	80,00
		Total		75,86	75,00	64,00	80,00
	I-Dir	ection and Administration	-				
R3.3	Extenstion and Im-	Salaries		3,33	3,51	404	4,2
	provement of Shah Nehar	Travel Expenses Office Expenses	••	13 21	18 13	18 13	11
	1—Direction	Rent, Rates and Taxes Medical Reimbursement	••	35	8 2 <b>3</b>	8 40	
			-	4,02	4,10	4,83	
		Total 1-Direction	••				. ,
		Total 1—Direction Salaries	-		16.00	15.57	16.24
	2–Supervision	Salaries Travel Expenses	- 	12,43 36	16,00 35	15,57 50	5(
		Salaries		12,43		50 1,00 25	16,25 5( 1,0( 25
		Salaries Travel Expenses Office Expenses	-  	12,43 36 1,44	35 1,00	50 1,00	50

# Expenditure

# Irrigation, Drainage and Flood Control

	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
<b>88</b>		•	Rs	Rs	Rs	Rs
	3—Execution	Salaries .	. 30,82	37,00	38,25	40,00
	•	Travel Expenses .		6,00	5,72	6,00
		Office Expenses .		2,00	1,91	2,00
		Rent, Rates and Taxes .		26	24	2,00
		Medical Reimbursement .	0	60	30	2- 30
		Liveries .				
						• •
		Total 3—Execution .	. 35,04	45,86	46, 42	48,54
	T	otal 1-Direction and				
		Administration .	. 53,32	68,46	69,57	72.54
		Works Expenditure				
		Machinery and Equipment.	. 2,00	7,40	5,00	4,00
		Works .		1,95,14	2,04,43	2,49,98
		Suspense	11 60	29,00	3,00	3,00
		Estt. Share of Central .	. 1,67	3,00	3,00	2,48
••		Mechanical Circle Gross Total Works Expenditu		2,34,54	2,15,43	2,59,46
		Gross Total IR-2.3	. 4,01,86	3,00,00	2,85,00	3,32,00
	•	Deduct - R&R .	. (-)3 00	(—)3,00	(	()3,00
		Net Total I.R2.3		3,00,00	2,82,00	3,29,00
2.4	Lining of Channels	Salaries	31,17	29,00	33,00	38,10
		Travel Expenses ]	. 24	90	90	90
	1 - Direction	Office Expenses .	. 624	6,26	626	7,00
		Medical Reimbursement	. 150	2,00	3,00	3,00
		Rent, Rate & Taxes .	• ••	1,00	1,00	1,00
		Total I-Direction	36,45	39,16	44,16	50,00
		- / .				
	2-Supervision	Salaries	. 34,98	36,00	48,00	52,55
		Travel Expenses .	. 195	2,00	2,00	2,00
		Office Expenses .	• ••	325	3,25	3,25
		Rent, Rates and Taxes		1,00	1,60	1,60
		Medical Reimbursement	. 17	25	35	35
		Liveries .	• ••	25	25	25
		Total 2-Supervision]	. 37,10	42,75	55,35	60,00
	3-Execution	Salaries	. 2,23,26	2,37,90	2,52,00	2,69,40
		Travel Expenses ]	36,47	40,00	33,00	35,00
		Office Expenses .	• ••	13,00	10,30	13,00
		Rent, Rates and Taxes .	• ••	3,00	3,00	3,00
		Medical Reimbursement	. 44	1,00	1,10	1,10
		Liveries	• ••	1,50	1,27	1,50
		Total 3- Execution	2,54,22	2,96,40	3,00,67	3,23,00
		Total Direction and Administration	3,30,77	3,78,31	4,00,18	4,33,00
	Works Expenditure		• • • • • • • • • • • • • • • • • • •		- — — — <u></u>	·
		Machinery and Equipment		75,92	8,99 17 75 82	15,70
		Works	. 14,49,65	17,20,77	17,75,83	15,40,11
		Suspense	. 38,09	10,00,00	10,80,00	2,25,10
		Estt. Share of Central M Circle	. 753	15,00	15,00	11,19
		Total Works Expenditure .	من هند و بر و بر و بر و بر و بر و بر و بر و ب	18,36,69	28,79,82	17,92,10
-	-	Total I.R2.4 D D R & R	18,60,49	22,15,00	<u>32,80,00</u> ()10,80,00(-	22,25,10

# Irrigation, Drainage and Flood Control

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# [ Expenditure

Code No.	Sub-head for appropriation accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs 🕷
<b>R</b> 2.6	Construction of new		••	••	••	••
	Distributaries/Minor	Travel Expenses	••	••	••	••
		Office Exy penses Machinerand Equipment	••	••	••	••
		Suspense	••	••	••	
		Works	22,58	35,00	32,00	35,00
		Total	22,58	35,00	32,00	35,00
I. R2.7	Modernisation of	Salari				
A 2. F	existing Canals	Traveles Expenses			••	••
		Office Expenses	•••	••		••
•	3—Execution	Machnery and Equipment	••	••	••	
		Expennses				
		Works	· ·	17,00	7,00	20,00
		Total I.R27		17,00	7,00	20,00
<b>R2</b> ·8		i Machinery and Equipment			••	
	Canal Re-oriented	Suspense	• •	••		••
	with Lift Schemes	Works	••	••	••	••
	(i) Garhshankar Lift Irrigation Scheme					
	3-Execution	Total (i)	· · · ·	·····	····	<b></b>
	(ii) Lohat Lift	Machinery and Equipment				
	Irrigation Scheme	Suspense		••	••	
		Works			••	
	3-Execution		• •			••
				···		
		-				
	(iii) Garhi Lift Irri- gation Scheme	Machinery and Equip ment	••	••	••	••
	Sanon Donomo	Suspense	••	••		
		Works		••	••	
	3—Execution		 	•••		
		Grand Total I.R. 2.8	2,07	••	• .	<u>-</u>
<b>.R.</b> -2.9	Directorate of Wate Resources (K andi Water-shed and Ar Development Projec (i) Technical Assis- tance Research and Training	ea t) Salaries	·	·	••• .	••
	1—Direction	Travel Expenses Rent, Rates and Taxes		••	••	••
	I-Direction		• • • • • • • • • • • • • • • • • • • •			
		Total 1—Direction	·	•	••	
6	2—Supervision	Salaries	••	9,30	9,30	10,40
		Travel Expenses	• ••	20	20	20
		Office Expenses . Rent, Rates and Taxes .		70 75	70	75
		MP		75 25	75 2 <b>5</b>	75 30
			• • • • • • • • • • • • • • • • • • • •		·····	
		Total 2— Supervision .	• • • • • • • • • • • • • • • • • • • •	11,20	+1,20	12,40
	3—Execution	Salaries	• ••	9,10	9,10	11,00
		Travel Expenses .	•	30	30	50
		Office Expenses .	• • • • • • • • • • • • • • • • • • • •	50	50	
		Rent, Rates and Taxes . Medical Reimbursement .		60	60	
		Tetal 2 Presention		10	10	
			• • • •	10,60	10,60	13,09
		Total Direction, Super-	. 1,480	21,8	21,80	25,49

# Expenditure j Irrigation, Drainage and Flood Control

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Works Expenditure—	Rs	Rs	Rs	Rs
		Machinery and Equipment	38		••	
		Suspense . Works		8,20	8,20	9,51
		Other Charges .	. 6,75	•,20	0,20	,, <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Total Works Expenditure	7,03	8,20	8,20	9,51
		Total I. R2.9	2,18	30,00	30,00	35,00
.R2.10	Raising Lining of Bhakra Main Canal	Works Expenditure- Machinery and Equipment.				
	for providing free boa 3– Execution	Works .	• • •	10	••	io
		Other Charges .	•	• • • • • • • • • • • • • • • • • • •	· ·	· ·
		Total Works Expenditure.	•	10	• • •	10
		Total I.R2.10	• • • •	10	• •	10
R2.11	Construction of new lined combined chann- of Bikaner Canal and main branch of Easter	el Works Expenditure Machinery and Equipment . n Suspense		 	••	••
	Canal 3—Execution	Works		10		10
		Total Works Expenditure		10	···	
		Total I. R2.11	· ·	0	· ·	
R-2.12	Providing Irrigation facilities to area left side of Narwana Branch		· _ · · · · · · · · · · · · · · · · · ·	·		10
	A-Supervision]	Salaries		••	* •	
		Travel Expenses Office Expenses	• •	••	• •	••
		Rent, Rates and Taxes .	·	· · ·	· ·	
		Total 2–Supervision	·	••	•••	 التقويل الد (م (م
		Works Expenditure-				
	3Execution	Machinery and Equipment . Suspense Works	• • • • • • • • • • • • • • • • • • • •	  	•••	• • • • • •
		Total Works Expenditure	· · · · · · · · · · · · · · · · · · ·			
•		Total I. R2.12	· · · ·	••••	· · ·	
<b>R2</b> .13	Providing Irrigation facilities to areas of Erstwhile Maler- kotla State 3→Execution	Works Expenditure Machiney and Equipment Suspense Works	<u></u>	 1 0	· · · · · · · · · · · · · · · · · · ·	 io
		Total Works Expenditure		10		10
		Total I.R2.13		10	••• •	
<b>R2</b> .20 (b)	(a) SYL Main Cana Providing Irrigation facilities to Punfab areas under S. Y. L. Project		·····		14,00,00	18,00,00
	1→Direction	Salaries				
		Travel Expenses	••	••	••	• •
		Medical Reimbursement Rent, Rates and Taxes	••	••	••	••
t		Total Direction	•••	••	• •	• • مسروب و • • •
	0 Gun constate		, 	• • 	···	
	2—Supervision	Salaries Travel Expenses	•••	••	24,21	1814 100
	•	Office Expenses Rent, Rates and Taxes	•••	••	28 88	366 1,92
•	}	Medical Reimbursement		••	6	44
	•	Total-2-Supervision		• •	25,37	25,16
	3—Execution	Salaries Travel Expenses	••	••	37,81 1,81	37,98 3,00
		Office Expenses Rents, Rates, and Taxes	• • •	••	1,34	3,60
	k	Medical Reimbursement	••	••	211	1,50 96
		Liveries	• • •	•••	16	••
		Total-3-Execution			42,63	47,04

# Irrigation, Drainage and Flood Control

[ Expenditure

			L IOOU		(Fig	ures in thousa	inds)
Code No.	Sub-head	DETAILS		ccounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	Works Expenditure	Machiney and Equipment		Rs	Rs 	Rs	Rs.
	Works Expenditure	Suspense	•••	••	••		• •
		Works	•••	•••	5,00	90,00	5,11,99
		Total : Works Expenditure	:	••	5,00	14,90,00	23,11,99
		Total I. R. 2.20		•••	••	15,58,00	23,84,19
R 2.15	Lift Irrigation Schemes			<u></u>			h
	in Anandpur Sahib and Ropar Blocks Canalisation of Navin	Works	••	••	10		10
	and Mughali Kuls (New Scheme)	Works	··	<u></u>	10		5,00
				• •	7,00	1,00	7,00
I.R. 2.23	Runningof Basanpur C	Canal Total I.R. 2.23			7,00	1,00	7 <b>,0</b> 0
				 	••	35,00	····
I.R. 2.24	4 Employment Genroat	tion Total Employment Ger	neration		· ·	35,00	•••
		Gross Total A—Irrigation Projects (Commercial)	۱ 		36,66,50	53, 19,75	62,19.79
		Recoveries	••		18,00	10,83,00	4,78,16
		Net Total A-Irrigation			06.48.50	40.26.75	<b>67</b> 41 40
	500 C - 14-1	Projects (Commercial) Outlay on Irrigation, Navigati		nage and Flor	36,48,50	42,36,75	57,41,69
etailed Ac	count No. 533-Capital	Outlay on Irrigation, Navigati	a-Comme	rcial)			
	I. Anti-water logging,	Direction-					
	Drainage and	Salaries .	••	••	5,00 26	5,00 26	5,00 26
	Flood Control	Travel Expenses . Office Expenses .	•	••	62	62	20 62
		Rent, Rates & Taxes .	••	••	43 78	43 90	43
		Medical Reimbursement		• •			
		Total Direction	·	••	7,09	7,21	7,21
		Supervision— Salaries			15,00	18,00	18,00
		Travel Expenses	••		80	74	74
		Office Expenses	••	••	1,00 60	1,00 76	1,00 70
		Rents, Rates and Taxes Other Charges	••	••			
		Thursday T	••	••	15 30	15 30	15 30
		Total Supervision			17.85	20,95	20,89
		Execution-	· · ·				
		Salaries Travel Expenses	••	••	89,54 9,80	1,00,00 9,80	1,00,00 10.00
		Office Expenses	••	••	4,00	4,00	4,00
			••	••	1,00	2,00	2,00
		Other Charges Wages	••	••	••		••
		Liveries .	•	••	1,10	1,90	2,00
		'Medical Reimbursement Total Execution	•	••	80	<u>63</u> 1,18,33	80 1,18,80
							1,10,00
		Add—Pro rata share Charge- able from 333—Irrigation, Navigation, etc. (Non-Plan)		••		••	
		Total Direction, Supervisio	ac	1 01 0=	1 4	• • • •	
		and Execution	••	1,31,97	1,31,18	1,46,49	1,46,90
		Machinery and Equipment- Machinery and Equipment			2,40	2,40	2,40
		New Supply	••	••	7,30	7,30	7,00
		C. & R.	••	 	1,10	1,10	1,10
		Total Machinery and Equ ment	nip-	5,87	10,80	10,80	10,50
		Suspense	<u></u>				·····
		Suspense Stock . Suspense Purchase .		••	4,00,00	4,00,00	2,00,00
		D W/ Miss Advances	•	<u> </u>	••	••	 ه ه ۲۰
		Total Suspense	•	4,44	40,00	4,00,00	2,00,00
		Works Expenditure Major Works Minor Works	•••	2,85,89 64,86	1,51,72	2,75,80	1,52,60
		Total Works Expenditure			1,51,72	2,75,80	1,52,60
		Total Machinery and Equip-	<del></del>				
		ment, Suspense and Works. Total Scheme No. 1 Anti-	· · ·	••	5,62,52	6,86,60	3, 63,10
		Waterlogging, Drainage an					

\*This includes Estt. of the schemes. (i) Dholbaha Drainage portion and

# Expenditure ]

# Irrigation, Drainage and Flood Control

Code No.	Sub-head	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
,,,,,,, _				Rs.	Rs.	Rs.	Rs.
age schen	gging and drain- mes for lowering	Salaries Medical Reimbursement	••	••	••		
of water and Mukts	level of Faridkot	Travel Expenses Office Expenses	• •	••	• •	••	••
		_	••	• •	• •	, ,	••
3—Execut	tion.	Rents, Rates and Taxes	·· _	•••	···	···	 بر میروند است.
		Total 3—Execution	••	• •	••	· ·	 
		Machinery and Equipment- (i) Machinery and Equipme	ent		••	••	••
		(ii) New Supplies	••	• •	••	••	••
		(ili) Repair and Carriage	··	• • • • • • • • • • • • • • • • • • • •	••• 	•••	• • 
		Total Machinery and Equip ment	)- 		••	•••	••
		Suspense					
		(i) Suspense Stock	••		•••	••	
		(ii) Suspense Purchase (iii) Suspense P.W.Miscellar	 neous	••	••		••
		Advance	••		••	· ·	
		Total Suspense-	•••			••	••
		Works Expenditure-					
		(i) Major works (ii) Minor works	••	••	1,61,00	1,87,49	3,00,00
			–	 	1,61,00	1,87,40	3,00,00
		Grand Total of Scheme No.		· ·		-,07,70	
		Lowering of water table of Faridkot and Muktsar Area	of	••	1,61,00	1,87,40	3,00,00
3.Dolbaho Portion	a Dam (Drainage						
i vruon,	,	Salaries					
3-Execu	tion	Medical Reimbursement	••		••	••	
		Travel Expenses Other Expenses	••	••	••	••	••
		Rents, Rates and Taxes	••	••	••	••	
		Total 3—Execution	••	••	••	••	••
4—Execu	tion	Machinery and Equipment-	-				
		(i) Machinery and Equipm	ent	••	••	••	••
		(ii) New Supplies (iii) Repair and Carriage	••	•••	, <b></b>	••	••
		Total Machinery and Equip	ment	···		•··· • • •	
		Suspense—					
		(i) Suspense Stock	••	••	••	••	
		(ii) Suspense Purchase (iil) Suspense P.W. Miscella	 neous	 1	••	••	••
		Advances	•• _			· ·	· · ·
		Total Suspense	••				
		Works Expenditure—	-				
		(i) Major Works (ii) Minor Works	••	•••	88,51	5,60	11,00
		Total Machinery and Equip	, –			<del>4</del>	
		ment, Suspense and Work			88,51	95,60	14 00
	T-4-1 D 1		<u>,</u> –	••		· · · · · · · · · · · · · · · · · · ·	11,00
	Lotal Dol	baha Dam (Drainage Portion)	, 	••	88,51	95,60	11,00
		Deduct—R. & R. Dolbaha Dam <sub>i</sub>	•••	••	••	•••	••
		Net Total		····	88,51	95,60	11,00
Employe	nent Generation					65,00	
Linpioyii	Gross 7	Fotal-Drainage Projects		4,05,00	9,43,21	11,81,09	8,21,00
		ommercial)				· · · · · · · · · · · · · · · · · · ·	,
		the the following recoveries white in reduction of expenditure					
educt-Share c	chargeable to Raily	vay Defence Head (E) Remitta	ince	••	••	••	• ••
educt-Share c	of Establishment of	uisition Staff chargeable to W f Mechanical Circle chargeable	e	••	••	••	••
to Canal and 10%	Administration an respectively n Capital Account	d Project Administration @ 4.	>% 				
educt—R/R or	n Capital Account	(Suspense)	•• _	• •	4,00,00	4,00,00	2,00,00
eductTotal				17 97	4 00 00	1 00 00	

# Irrigation, Drainage and Flood Control

[ Expenditure

					Tigur	es in thousand)
Code No.	Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
Detaile	ed Account No. 53	33—Capital Outlay on Irrigation, D anti-sea erosion Projects (No	Drainage and Floo on-Commercial)	od Control Projec	cts—G—Floo	od Control and
	,	<u>الا الله المناطقية المناطقية المناطقية المناطقية المناطقية المناطقية المناطقية المناطقية المناطقية المناطقية ا</u>	Rs	Rs	Rs	Rs
	Inti-waterlogging, Drainage and Flood Control	Direction, Supervision and Execution Machinery and Equipment- Machinery and Equipment	1,03		••	••
		New Supply Carriage and Repair	••	••	••	••
		Total Machinery and Equip-	14	•••	••	••
		Suspense	 	1,00,00	1,00,00	50,00
		Total Suspense	6,62	1,00,00	1,00,00	50,00
		Works Expenditure Major Works Minor Works Food for Works	8,16,30	2,68,09	2,07,31	1,90,00
		(ii) Diversion of Nurpur Bedian Choes into River Sutlej Works		10		10
		(iii) Canalisation and Reclama tion of Sutlej River Bed near Ropar Works	•	10	••	10
		Total Works Expenditure 🕇		2,88,09	2,07,31	2,40,20
Cer	ntral Assistance for flood control	or Gross Total G—Flood Control			1,38,78	
		Projects Scheme (i)—(iii)	4,09,71	3,68,29	4,46,09	2;40,20
he above estin a <b>re</b> adjusted	nates do not includ I in the accounts in	le the following recoveries which n reduction of expenditure : DeductR/R on Capital Accou Other Recoveries Food for Works	int 	(—)1,10,00 (- 	—)1,00,00 	()50,00
		Suspense		••	••	· ·
		Total Deduct	()14,07	(		()50,00
		d Control Projects	••	2,58,29	3,46,09	1,90,20
G	iross Total Draina	age and Flood Control (F&G)	•••	·	16,27,18	10,61,20
		Total Recoveries	· ·	()5,10,00 )		()2,50,00
		Net Total (F & G)	••	8,01,50	11,27,18	8,11,20

(Figures in thousand)

# DEMAND NO. 40

BUILDINGS (PLAN)

Head of Department—(i) Chief Engineer, Punjab, P.W.D., B. & R. Branch (ii) Chief Engineer, Punjab, P.W.D. Public Health Branch

SUMMARY OF MAJOR HEADS		. 1990 (J. 1997) - <b>1</b> 9	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates. 1986-87
₩₩ ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩			Rs	Rs	Rs	Rs
282-Public Health, Sanitation and Water Sup	ply	••	6,95,92	10,00,00	10,76,49	10,55,00
305—Agriculture		••		14,00	5,00	27,00
309—Food		•••		1,00	1,00	3 ,00
459—Capital Outaly on Public Works	(Voted)	••	3,34,74	3,8 <b>9</b> ,00	3,89,00	4,62,00
	(Charged)	••	••		23,89	••
477Capital Outlay on Education, Art and Cultu	<b>119</b>	••	3,21,73	5,75,45	7,15,83	6,94,74
480-Capital Outlay on Medical		••	2,47,84	2,75,96	4,25,41	5,25,00
481—Capital Outlay on Family Welfare		••	••	••		••
482—Capital Outlay on Public Health, Sanitation	and Water-S	upply		1,03	1,03	1,00
488—Capital Outlay on Social Security and Welfa	are	· •		16,10	16,10	32,50
495—Capital Outlay on Other Social and Commu (Labour and Employment)	nity Services	; 	22,57	44,50	49,50	46,50
504-Capital Outlay on Other General and Econo	mic Services	••		••	••	1 ,00
505—Capital Outlay on Agriculture		••	••	••		
510—Capital Outlay on Animal Husbandry		••	43,37	48,00	54,69	88,00
511—Capital Outlay on Dairy Development		••	27,22	20,50	20,50	13,00
512—Capital Outlay on Fisheries		••	23,67	<b>40,0</b> 0	40,00	26,00
521-Capital Outlay on Village and Small Industr	ries	• -		<b>30,9</b> 0	30,90	47,00
<b>336</b> —Capital Outlay on Civil Aviation		••	12,61	4,00	4,00	10,00
Grand Total (Plan)		–	17,29,67	24,60,44	28,53,34	30,31,74
(Works, etc. Establishment and tool and plant charges @	• • 14%	•••	••	•••	••	27,55,00 ] 2,76,74 ]

### SECTOR—C—ECONOMIC SERVICES Sub-head—(b)—Agricultural and Allied Services Major Head : 305—Agriculture

Head of Department.-Chief Engineer, P.W.D., Buildings & Roads Branch

Sub-Head/Minor Heads	Details	x	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b>2</b>	an an an an an an an an an an an an an a	*	Rs	Rs	R9	Rs
(n) Other Expenditure		••	••	14,00	5,00	27,00
	Total 305—Agriculture	 	<u></u>	14,00	5,00	27,00

( Works ( Establishm	nent and tool and plant charges @ 14%	•••	•••	••	••	23,22 ] 3,78 J
	Total			14,00	5,00	27,00
A(P)3.2	Strengthening and Reorganisation of Agric Department T & V Scheme	ulture		2,00		.,
<b>A(P)</b> 6.1	Running of Farmers Trg. Centres		••	••	••	2,00
A(P)8.8	Setting up of Analytical Laboratory	••	••	••		5,00
<b>A(</b> P)16.7	Project for the Development of Horticult around Pathankot Areas, Gurdaspur Dist					••
A(P)8.3	Development of Horticulture	••	••	••	••	5,00
<b>A(P)</b> 8.4.	Development of Horticulture in Kandi Area	a	••	4,00	••	7,00
<b>A(</b> P)	Constructing Helipads for Aerial Spraying Cotton	of 	••			••
A(P)	Development of Quality Control of Agr. In Insecticides Testing Laboratory	iputs	••	2,00	2,00	••
<b>A(</b> P)3.2	Fertilizer Quality Control Laboratory	••	••	3,00	••	1,00
A(P)3.1	Soil Testing Laboratories including Mobile Testing Laboratories			3,00	3,00	3,00
A(P)2.5	Strengthening of State Seed Certification ( and Quantity control of Seeds (Sharing)		• ••	••	••	4,00

# Expenditure ]

### **Buildings**

### SECTOR—B-SOCIAL AND COMMUNITY SERVICES

Major Head : 282-Public Health, Sanitation and Water-supply

Head of Department.—Chief Engineer, P.W.D., Public Health

					(Figures in	thousands)
	Sub-head/Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate: 1986-8
		**	Rs	Rs	Rs	Rs
B. Sev	verage and Water-supply					
(i) Rura	al Water-supply (MNP)	••	6,95,92	9,99,99	10,71,99	10 <b>,</b> 50, <b>0</b> 0
(ii) Lov	v Cost Sanitation	••	••	1	4,50	5,00
Rural	Piped Water-supply Schemes	••	• -	••		••
(iii) Ru	ral Water Supply Programme—					
Accel spons	erated Rural Water Supply Programme (Centrally- ored Scheme)	••			•••	••
1	Total 282—Public Health, Sanitation and Water Suppl	y	6,95,92	10,00,00	10,76,49	10,55,00
RWS-1	Rural Water Supply—					
KW2-1	(i) M.N.P.		6,95,92	9,99,99	0.00.00	<b>4 a a a a</b>
	(ii) Others	••		<b>y</b>	9,99,99	10,50,00
RWS-2	Low Cost Sanitation	••	••			
K 11 0-2	Low Cost Bandada	•••	•••	<b>،</b>	4,50	5,00
	Total	••	6,95,92	10,00,00	10,04,49	10,55,00
Detailed	I Account No. 282—P ublic Health, Sanitation and Wa Supply	ter Su	pply—B—Sewer	age and Water S	upply—(i) Rural	Water
areas of	n /Augmentation of Water Supply in the draught affect f district Patiala, Ropar, Hoshiarpur and Dhar block of pur district				72,00	••
	Total	–	•	• •	72,00	••• •••
Tot	al:282—Public Health, Sanitation and Water Supply	• •	6,95,92	10,00,00	10,76,49	10,55,00

.

### [ Expenditure

# SECTOR-C-ECONOMIC SERVICES

#### Agriculture and Allied Sector-Food

#### Major Head : 309-Food

Head of Department.—Chief Engineer, P.W.D., Buildings & Roads Branch

#### (Figures in thousands)

Minor Head/Sub-Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
ن میں بر اور اور اور اور اور اور اور اور اور او		Rs	Rs	Rs	Rs
(b) Procurement and Supply	••	••	1,00	1,00	3,00
Total : 309-Food	••		1,00	1,00	3,0

Detailed Account No. 309-Food-(b)-Procurement and Supply

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimtes, 1985-86	Budget Estimates, 1986-87
<b>7 </b>		Rs	Rs	Rs	Rs
(២	b) Procurement and Supply-				
D-1 A	cquisition of land for open plinths				
	uction of Storage Godowns—Agriculture and Allied r—Food		1,00	1,00	3 00
Total 309-	Food	•••	1,00	1,00	3,00
( Works			•••		2,58 J
L Establish	ment and tool and plant charges @ 14%			••	42

#### SECTOR-A--GENERAL SERVICES

#### Sub-Sector- (d) -- Administrative Services

# Major Head : 459---Capital Outlay on Public Works

### Head of Department: - Chief Engineer, Punjab P.W.D., Buildings and Roads Branch

#### (Figures in thousands)

Minor Heads			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY	والمتركب والمستوافقة والمراكبة والمراكبة والمراكبة والمستوافق	999	Rs	Rs	Rs	Rs
(a) Direction and Administration	(Voted) (Charged)	•••	•••	••	•••	••
(b) Construction	(Voted) ( <i>Charged</i> )	••	3,34,74	<b>3,89,0</b> 0	<b>3,89,00</b> <i>23</i> ,89	4,6 <b>2,00</b>
c) Machinery and Equipment	(Voted) ( <i>Charged</i> )	•••	••	•••	••	•••
Gross Total 459Capitai Outlay on Put	olic Works) (Voted) (Charged)		3,34,74	3,89,00	3,89,00 23,89	4,62,00

#### Detailed Account No. 459—CAPITAL OUTLAY ON PUBLIC WORKS—(B)—CONSTRUCTION

Sub-head	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		h dila - unit ambum liperatural militanella se a unit es	Rs .	Rs	Rs	Rs
PW 3.1	Divisional Office and Tehsil Buildings	Major Works (Voted) (Charged)	•••	1 <b>,8</b> 6,00	<b>1,86,00</b> 23,89	<b>2,</b> 50, <b>0</b> 0
PW 3.2	Courts	Major Works		15,00	15 00	15,00
PW 3.3	Patwar Khanas	Major Works		10,00	10,00	10,00
PW 3.4	Police Stations	Major Works	4.	55,00	55,00	55,00
'PW 3.5	Jails	Major Works		54,00	54,00	65,00
PW 3.6	Circuit Houses/Rest Houses-					
	(1) State Guest House/other Rest Houses	Major Works		10,00	10,00	10,00
	(ii) Extension in Punjab Bhawan at New Delhi		••	15,00	15,00	50,00
PW 3.7	Mini Sectt. Building, Chandigarh	Major Works		[ 40,00	40,00	5,00
<b>PT</b> 3.1	Construction of Government Press at S.A.S. Nagar	Major Works	••	4,00	4,00	2,00
	of P & S Department Roads and Transport	Major Works			••	••
	Total (b) Construction	Voted	3,34,74	3,89,00	3,89,00	4,62,00
		Charged	••		23,89	••
	(Works Establishment and tool and pla	nt charges @ 14%	 	••	•••	3,97,32 64,68

(Figures in thousands)

### SECTOR-B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

# Major Head : 477-Capital Outlay on Education, Art and Culture

Head of Department:-Chief Engineer, Punjab, P.W.D., B. & R. Branch

Sub-head/Minor Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<b>-</b>	Rs	Rs	Rs	Rs
(a) Primary Educa- tion			1,00,00	1,00,00	
b) Secondary Educa- tion	••	••	3,70,00	4,22,05	3,34,00
(c) Pre-University Education			9,00	34,33	44,74
(d) University and other Higher Education				••	
(e) Sports and Youth Welfare	••	••	••	•••	
g) Other Expenditure	••	••	2,00	5,00	10,00
e) Technical Education		••	94,45	1,54,45	3,06,00
Total 477Capital Outlay or	n Education, Art and Culture	3,21,73	5,75,45	7,15,83	6,94,74

Detailed Account No. 477-Capital Outlay on Education, Art and Culture

(Figures in thouands)

					-
Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
E.D.1.2	Construction of Class Rooms/School Buildings	••	1,00,00	1,00,00	••
E.D.2.4(i)	Construction of Class Rooms/School Buildings	••	••	••	••
E.D.2.4(ü)	Science Rooms/Laboratories for Government Middle Schools	••	1,25,00	1,25,00	1,25,00
E.D.2(iii)	Integrated Education for Physically Handicapped in Children	• •	- •	••	••
E.D.3.8(i)	Construction of Buildings/Class-Rooms of Science Laboratories (High)/Higher Secondary Schools	•••	2,25,00	2,15,00	1,89,00
E.D.3.8(ii)	Extension of existing Buildings/Construction of New Buildings in the (High)Higher Secondary Schools	••	20,00	<b>3</b> 2,00	20,00
E.D.3.7	Physical Education Sports and Games in Schools	••		50,05	••
<b>E.D.4.3</b> (i)	Expansion of facilities in Government Colleges	÷ •	<b>.</b> .	10,33	10,00
<b>E.D.</b> 4.3 (ii)	Improvement of existing Colleges	4.1	1,00	16,00	29,00
E.D.7.1	Hostels for Government Colleges		8,00	8,00	5,74
<b>Ē.D.</b> 11 <b>.1</b>	Establishment and strengthening of District Libraries	••	2,00	2,00	2,00
E.D.20.10	Opening of New Museum	••	••	••	• •
E.D.20.11	Cannon Patk Shed	••	••	••	• •
E.D.21.2	Setting-up of Punjabi Culture Centre at Delhi	••	••	••	••
E.D.22.1	Establishment of International Children Home at Chhat Bir			••	• •
E.D.10.2	Renovation/Improvements and Display in Museums/Galleries	••		3,00	8,00
	Total	••	4,81,00	5,61,38	3,88,74
l	Works	••	••	••	3,34,32
	L Establishment and tool and plant charges @ 14% .		••	••	54,42 J

(Figures in thouands)

Detailed Account No. 477-Capital Outlay on Education, Art, and Culture-Technical Education

Code No	э.	Sub-head DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<b></b>			,	Rs	Rs	Rs	Rs
<b>.E.2.3</b> (i)	)	Setting up of Govt. (New) Engg. College	••	•.	••	75,00	45,00
(ii	)	Setting up of New Engg. College at Bhatinda	••			••	98,00
.E.4.1		Production-cum-Trg. Centre at Government Polytechnic, Amritsar	••		50	5∽	•
.E.4.2		Service-cum-Trg. Centre at Govt. Polytechnic, Batala	••	••	3.	30	
Г.Е.4.3/2.	3	Setting up of New Govt. Polytechnics in the Stat	te		75,00	75,00	1,28,00
<b>r.E.4.4</b> /2.	4	Two-year Diploma Course on Commercial Practice Regional Language Punjabi at Govt. Polytechnic Hoshiarpur and Amritsar	••		1,80	1,80	3,00
.E. 4.8		Installation of new tubewell at Government Polytechnic, Amritsar	••		1,75	1,75	
.E.2.5	(i)	Introduction of new Diploma Courses Pharmacy at Hoshiarpur			••	••	8,0 <b>0</b>
	(ii)	Phormacy at Amritsar	••	••	••		8,00
	(iii)	T.V., Technology at Hoshiarpur	••	••	••	••	3,00
	(iv)	Agricultural Engg. at Government Polytechnic Guru Teg Bahadurgarh	••		••		6 00
<b>.E</b> .2.6		Providing of separate feeder in each Governme Polytechnic	ent		••	•••	7,00
<b>.E</b> .6.1		Introduction of New Course at Government Polytechnic for Women, Jullundur	••		5,0 <b>0</b>		••
.E.6.3		Modernisation of Equipment/Building/Machine and Library in Special Trade diploma leve institutions		••	1 <b>0,00</b>		
.E.7.6		Construction of Staff Quarters in Government Polytechnics	••		10	10	
		Total—Technical Education	••		<b>9</b> 4 <b>,4</b> 5	1,54,45	3,06 00
	ſ	Works	۰.		••	••	2,63,16
	l	Establishment and tooland plant charges @149	%	• •	••		42,84

# SECTOR--B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES Major Head : 480--Capital Outlay on Medical

Head of Department.-Chief Engineer, Punjab, P.W.D., B. & R. Branch

Sub-Major	Heads	DETAILS		Accounts, 1984-85	Budget, Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
				Rs	Rs	Rs	Rs
. A. Allo		/ork				2,90,85	3,54,5
Medical reli Medical Edu			••	••	••	1,29,00	1,60,0
Other Expen	diture	Vorte	••	••	••	5,56	10,5
.B-Otner S of Medicine	systems Major V	VOIK	••	••	••	5,50	10,5
Ayurvedic)							
	Total	-480—Capital Outlay on N	Medical	2,47,84	2,75,96	4,25,41	5,25,0
<b>.H.1</b> .1	Opening	of Primary Health Cent	tres				
		ading SHC/Dispensaries of Sub-Centres/Multipurpo		••	••	25,00 30,00	1,00,0 30,0
P.H.1.2 P.H.2.1	Expansi	on of 25/30-bedded Block I		••	••	-	
.H.2.4		Hospitals on of existing Health and Fa	amily	••	15,00	15,00	30,0
'.П.2. <del>4</del>	Welfare	Training Centre at Kharar	••		1,00	1,00	2,0
.H.1.3	Opening Rural	of Subsidiary Health Ce t	res in		••		
.H. 1 ·4	Establishr	nent of Community Health		••	••	••	25,00
.H.1.5 .H.3.2		nent of Subsidiary Health C nent of Pb. Mental Hospita		••	••	••	••
	Amritsa	r	•••	•••	5,00	5,00	5,00
P.H.3.4		tion of existing Hospital incoment of Hospital at SAS N			21,00	9,85	25,00
P.H.3.5	Establish	nent of Intensive Care Unit		•••	-	-	-
.H.3.6	level Hosp National P	rogramme for the control o	f Blindness	••	3,00	3,00	3,00
	opening o	f District			••	••	
.H.3.7		f shortcomings in existence ivisional Hospitals			60,00	60,00	35,00
	(ii) Distrie	et Hospitals	••		40,00	40,00	20,00
.H.5.14		of Gulcose Saline Manufact	turing Units,				_
.H.4.6	Ludhiar Training	and Employment of multipl	urocse	••	2,50	••	2,5
	workers		••		••	••	••
P.H.2.9	Establish level H	ment of Intensive Care Un ospitals	its Distt.		••		
A.D.2.1	<b>E</b> xpasior	and Improvement of S.G	.т.в	••			
4.D.2.2	Hospit Expansio	al, Amritsar on and Improvement of Ra	iindra	••	50	50,00	40,0
1024		I, Patiala n and Improvement of T.B.	••	••	40	40,00	30,0
<b>1.D.2.</b> 4	Sanitor	ium, Amritsar	••		10,00	10,00	3,0
1.D.2.5		n and Improvement of T.B. Patiala			2,00	2,00	
1.D.3.1	Improver	nent and Expansion of Med	lical	••	2,00	2,00	2,0
4.D.3.2	College,	, Amritsar nent and Expansion of Med	 lical	••	••	••	••
	College,	Patiala	••	••	••	••	••
1.D.3.3	Improver Amritsa	nent in Dental College/Hos	pita <sup>1</sup> ,				
1.D.3.4	Improver	nent and Expansion of Den	ital Wing,	••	• -	••	••
1.D.3.3	Patiala Expansio	on and Improvement of G	••• 11 <b>r</b> 11	••	••	• •	••
2,2, 2, 2, 2, 2		Singh Medical College, Fai		••	1 <b>,00,0</b> 0	1,19,00	1,50,0
1.D.5.1	Augment	ation of training facilities			••		
H. 5.6	Establish	ment of Health equipmen	t and	••	••	••	••
.H.5.13	Mainter Providing	nance/Repair Unit independent feeder to pro-	vide	• •	• •		2,0
	continuo	ous light to hospitals	••	• •	••	• •	
I.D.6.1 		tion of Medical Education ment and Expansion of Go		••	<b>10,0</b> 0	10,00	10,0
	Ayurved	lic College, Patiala	••	••	••		••
.Y.1.4		nent and expansion of Govt ic Hospital, Patiala	•				
.Y. 1.5	Improven	ent and expansion of Govt	••	• •	••	••	••
S.14		ic Pharmacy, <b>P</b> atiala ent of Training facilities in t	the	••	5,56	5,56	10, 5
	existing	4 ANMS Schools	••	••	••	••	••
S.15		f 3 New ANMS Schools for Workers (Female)	••	••	••		
8.16				••		••	-
S.16		f Basic Training School for orkers (Male)	••		• •		
c 17				••	• •	••	••
5.17		courses for Health Worker nd Females)	s ••	••			
	·					••	· ·
	Total	l	••	2,47,84	2,75,96	4,25,41	5,25,00
	- Works						4,51,50

### SECTOR-B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES Major Head : 481-Capital Outlay on Family Welfare

Head of Department:-Chief Engineer, Punjab, P. W. D., B. & R. Branch

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Sub-heads			Accounts 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget, Estimates, 1986-87
			Rs	Rs	Rs	Rs
(a) Services and Supplies— F amily Welfare Programme in the State (Centrally- Sponsored Scheme	Major Work	••		••		•••
(c) Other expenditu	re		••	••	••	••
_	Total 481—Capital Outlay on Family Welfare			· · ·		
	Detailed Account No. 481-C	apital (	Dutay on Fam	ily Planning		
Code No.	DETAILS		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
c.s.	Construction of buildings under F.W.P	-	Rs	Rs	Rs	Rs
	(i) Construction of Rural Family Centre of P.H.Cs.			••		
	(ii) Construction of buildings for ANM: Training Schools at PHCs annexes Planning Training and Research Centr					
	(iii) Construction of buildings under post-portum programme		•••			• •
	(iv) Extension of sterilisation facilities a Taluka Sub-Divisional Hospital, Ram Mandi, Dhuri, in 8 P.H.C. in the Stat	a		••	•.	
	Improvement of Training facilities in the existing—	ا				
	(i) 4 A. N. M. Training School	ļ	••		••	••
	(ii) 3 New A.N.M. School and 2 P.H.C.	.	· · ·	••	••	••
	(iii) Annexies proposed for 1980-81					
	(iv) 3 P.H.C. Annexies		J			
	U.S. Aid Assisted area Project	••	• •			••
	Const. of Offset Press Building for State Family Welfare	; 		••	••	
	Construction of operation theatre at P.H.Cs.	••				
C.S.	Construction of Health and Family V Training Centre, Kharar	Welfare	••	• ••		
	Establishment of additional M.P.W. (Male) Training School during 1983-84	••				• -
	Construction of Buildings out of money available under National Award	••		•••		•••
	Total				<u></u>	
······································	Total	••	••	••	••	••

[ Expenditure

### SECTOR-B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

Major Head: 482--Capital Outlay on Public Health, Sanitation and Water-Supply Head of Department: -Chief Engineer, Punjab, P. W. D., Buildings and Roads Branch

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(a) Public Health and Sanitation Programme	••	••	••	••	••
(b) Sewerage Schemes	••		••	••	••
(c) Urban Water-Supply Scheme	••	• •	••	••	••
(d) Rural Water-Supply Scheme	••	••	••	• •	••
(e) Oher Programme	••	••	1,03	1,03	•••
Total 482—Capital Outlay on Public Health, Sanitation and Water-Supply	••		1,03	1,03	1,00

Detailed Account No. 482-Capital Outlay on Public Health, Sanitation and Water-Supply Schemes

Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	National Leprosy Control Programme	Rs	Rs	Rs	Rs
	on of temporary Hospitalisation Ward Hospital, Tarn Taran				
	Total .	• • •	• •	<u></u>	- <del> </del>
Detailed Accoun	t No. 482—Capital Outlay on Public Hea B—Sewerage and Water		ge Schemes and	Water-Supply-	
Sub-head	DETAILS	Accounts,	Budget	Revised	Budget
		1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates 1986-87
المحدد واستعدارات والمحدول المستر المستر واستعلقت والرسي والمس	——————————————————————————————————————	Rs	Rs	Rs	Rs
-Sewerage Scheme	(1) Establishment .	• • • • •	••	••	
at Muktsar	(2) Major Works (3) Tools and Plants	• • • •	••	••	••
		• • • • • • • • • • • • • • • • • • • •		••• 	•
	Total (a) Sewerage Schemes .	• ••	••	••	••
	B—Sewerage and Water-Supply (1) Establishment (2) Major Works	• • • •	••		· · · · · · · · · · · · · · · · · · ·
Scheme at Fariakot	(3) Tools and Plants .		••	••	••
	Total 1-Water-Supply Schemes, Faridkot	• • • • •		• •	
<b>2</b> →Water-Supply	(1) Establishment	• • • • • • • • • • • • • • • • • • • •	······································		-**
Scheme at Muktsar	(2) Major Works . (3) Tools and Plants .		••	••	••
	.,	• • • • • • • • • • • • • • • • • • •	••	· ·	••• 
	Total 2→Water-Supply Scheme, Muktsar	• ••	••		
3-Water-Supply	(1) Establishment .	• • • •	••		
Scheme, Fatehgarh Sahib	(2) Major Works . (3) Tools and Plants .	• ••	••	• •	••
Santo	Total 3—Water Supply Scheme, Fatehgarh Sahib	· · · · · · · · · · · · · · · · · · ·	••	•• 	• •
	Total (b) Urban Water-Supply				
	Schemes .	• ••	••		••
Detail	ed Account No. 482—Capital Outlay on B—Sewerage and Water Supp	Public Health, ply—(e)—Other	Sanitation and V Programmes	Water-Supply	
W.S.—7	Water and Air Pollution	••••••	3	. 3	•
P.H.5.18	Strengthening of Food Laboratories		1,00	1,00	1,00
( Works		• •	-,00	•••	86
1	and plant charges @ 149/				
LEstablishment and too	l and plant charges @ 14%	•• ••	• •	••	14

# Expenditure ]

# **Buildings**

### SFCIOR-B-CAPITAL ACCOUNTS OF SOCIAL AND COMMUNITY SERVICES

Major Head : 485 - Capital Outlay on Information and Publicity

Head of Department : Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Plan					
State Plan Schemes		•		••	••
Centrally Sponsored Schemes		• ••	••	••	••
Central Plan Schemes		• ••	••	••	••
Other Development Schemes		• ••			••
Total Plan		•			· ·
Total 485Capital Outlay on Informati	ion and Publicity-				
	(Charged) (Voted)	·	••		•••

### SECTOR-A-SOCIAL WELFARE

Major Head: 488-Capital Outlay on Social Security and Welfare

Head of Department:-Chief Engineer, P. W. D., B. & R. Branch

#### (Figures in thousands)

Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs.	Rs.	Rs.	Rs.
a) State Plan Schemes	••	••	16,10	16,10	32,50
b) Centrally-Sponsored Schemes	••	••	••		••
c) Central Plan Schemes	••	••	••		••
d) Other Development Schemes	••	••	••	••	••
Total Plan	••	••	16,10	16,10	32,50
Total 488—Capital Outlay on Social Security and Welfare (Voted)	•••	- 1 <u>- 1- 1- 1</u> • •	16,10	16,10	32,50
(Charged)	••	••	••		••
$\int Works $ $\langle Establishment and tool and plan$			••	••	27,95
Charges at the rate of 14%			••	••	4,55

Detailed Account No. 488-Capital Outlay on Social Security and Welfare-(C)-Education and Welfare of Handicapped

Code No.	Sub-head	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		qqqqqqqqq		Rs	 R <b>\$</b>	Rs	 R8
S.W.2.1		Construction of Building at Ludhiana for the net work of School for the Blind	• •	••			••
S. <b>W.2</b> ·4		Aid for the rehabilitation of disabled persons	••		••	••	4,00
		Total—(c)—Education and Welfare of Handicapped	••		• •	<del>است. ( « معاد من السير المعر المعر المعر المعربية المعربية المعربية المعربية المعربية المعربية المعربية المعربية</del>	4,00

#### Detailed Account No. 488-Social Security and Welfare-(e)-Other Expenditure

······································		<u>ومى ۋەمەر ۋەمەر ۋە مەر قەمە ۋەمەر ۋەمەر ۋەمەر ۋەمەر بەر مەر بەر مەر مەر مەر مەر مەر مەر مەر مەر مەر م</u>	•		استرو سیونی است و می واست و است و است و ا		میک و مرطوع میں وسیف ور
S.W. 4.2		Implementation of Children Act Construction of Certified Schoo	ols				
L.	2	Subsidy	••	••	15,00	15,00	20,00
-	7	Total (e)—Other Expenditure	• •	a,à <u></u> a,à <u>à</u> a	15,00	15,00	20,00

#### Detailed Account No. 488-Social Security and Welfare-(f)-Welfare of the Poor and Destitute

				_ على على على غلي على حر على وسرو		ثيث تسجب وم
S.W. 3.2	Home for widows and destitute women				· ••	3,40
		مىد			بمسرختيرات فسيام فسرات	
	Total-(f)-Welfare of the Poor and Destitute	••	••	•••	••	3 40

#### Detailed Account No. 488—Social Security and Welfare—(c)—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(b)—Welfare of Scheduled Castes

Energia de Angelande de Angel	Technical Training in Industrial Schools	• •	*ie		• • •	التدريم في منهو تشريع
3.C. 1.3	Construction of an advanced I.T.I.	••	• •	1,00	1,00	10
S <b>₄C. 1.5</b>	Construction of residential institute	٠.	••	<b>U,</b> 10	10	10

# **Buildings** Expenditure ] SECTOR-B-CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES Major Head : 495-Capital Outlay on other Social and Community Services (Labour and Employment)

Head of Department: - Chief Engineer, Punjab, P. W. D., B. & R. Branch

-				(Figures in )	housands)
Sub-Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
(a) Labour 1. Labour	 	Rs	Rs	Ks	Rs
2. Buildings		22,57	44,50	49,50	46,50
3. Equipments	•••		• •	••	
4. Technical Education		••	•		
Total—495—Capital Outlay on other Social and Community Services	••	22,57	44,50	49,50	46,50

Detailed Account No. 495-Capital Outlay on other Social and Community Services (Labour and Employment)

Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Code No.		R's	Rs	Rs	Rs
I.T.C-1.2	Establishment of Advanced Training Institutes in Farm Machinery & Power in the State		••		
.T2.3	Completion of 1T1's Buildings and Construction of I.T.I. Buildings .		25,00	20,00	20,00
I.T.C. 1.4	Renovation of Buildings for Food, Craft and Catering, Ludhiana .				•
I.T.3.1	Completion existing of Buildings and construction of new buildings for Government Industrial				
I.T.S.2.2	School for Girls Construction of New Buildings for Industrial Schools for Girls, Ludhiana, Bhatinda, Sangrur and Pathankot	••	•	•••	20,00
1_T.S4	Introduction of additional seats, expansion in the existing buildings of the Industrial Schools for girls			••	
ITS-6	Training of Skilled Workers for the Sports	••	••	••	••
TE.6.1	Women Polytechnic, Jullundur	••	••	••	
T.E.6.2	Modernisition of equipment, Building/Machinery and Library in special Trade Diploma level		••	5,00	••
TE-2.8	Institutions. Punjab Textile Technology, Amritsar	••		5,00	••
I.T.C.1 ·7	Modernisation of Industrial Training Institute, Patiala, under U.N.D.P./I.L.O. Programme	••		••	••
I.T.2.7	Opening of new I.T.Is. in Rural/non-represented areas		1,00	1,00	6,00
I.T.S.3.1	Construction of Building for Arts and Crafts Teachers Training Institute at Amritsar	•	• •	5,00	
I.T.S.2.1	Introduction of new courses at G.P. for Women, Jullundur	•		•	
T.E.5.2	Modernisation of Building of Library at Govern- * ment Institute of Garment Technology, Amritsar.	••	18,00	13,00	
T.E.5.3	Modernisation of Building and Library at Punjab Institute of Textile Technology, Amritsar	• • • •	••	••	
<b>T.E.</b> 5.4	Modernisation of Building and Library at Govern- ment Institute of Textile Chem. and Knitting Technology, Ludhiana	··			••
T.E.5.5	<ul> <li>Modernisation of Building and Library at Govern ment Training Institute, Jullundur</li> </ul>		••	••	
<b>T.</b> E.5.6	Setting up of G.P. at Kotwali	·· .	•	••	••
I.T.2.5	Establishment of Advanced Training Institute in Farm Machinery and Power in the State	•• ••	••	••	••
I.T ·S ·2 ·2	Completion of new buildings for Schools	••••••••	50 /	50	50
	Total	22,57		49,50	46,50
	(Works Establishment and tool aad plant charges@ 14%		•••	•••	39,99 6,51

[ Expenditure

# SECTOR--C--CAPITAL ACCOUNT OF OTHER GENERAL AND ECONOMIC SERVICES

#### Sab-Sector-(a)---Capital Account of General Economic Services

Major Head : 504-Capital Outlay on other General Economic Services

Head of Department: - Chief Engineer, Punjab, P. W. D., B. & R. Branch (Figures in thousands)

Sub-Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 19 <b>8</b> 6-87
		Rs	Rs	Rs	<b>–</b> Rs
Weights and Measures	•••				1,00
Other Expenditure	••				
Total 504Capital Outlay on other General Economic Services	••	•••	· · ·	···	1,00

Detailed Account No. 504-Capital Outlay on other General Economic Services

Code No.	Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Reviscd Estimates, 1985-8 6	Budget Estimates, 1986-87
<u>-</u> ,			Rs	Rs	Rs	Rs
<b>I.N.</b> 12.1	Implementation of Weights and Measures	••	•••	••		1,00
	Total	••	••		••	1,00
	(Works { Establishment and tool and plant (Charges @ 14%)		••	,	••	86 14

# Expenditure ]

#### **Buildings**

### SECTOR-C--CAPITAL ACCOUNT OF ECONOMIC SERVICES

# Sub-Sector-(b)—Capital Account of Agriculture and Allied Services Major Head : 505--Capital Outlay on Agriculture

Head of Department: - Chief Engineer, Punjab, P.W.D., B. & R. Branch

Sub-he	ad		Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget ` Estimates, 1986-87
<b></b>			Rs	Rs	Rs	Rs
(P)—15.3 Development of N Works—(Voted)	Mandies in Factory Areas—M	ajor ••				
Total 505Capital Outlay	on Agriculture (Dev. of Mand	- lies)—	<u></u>	<u> </u>		
Marketing	(Charged)	•••	••		••	••
	(Voted)					

#### SECTOR-C--CAPITAL ACCOUNT OF ECONOMIC SERVICES Sub-Sector-(b)--Capital Account of Agriculture and Allied Services I.Iajor Head : 510-Capital Outlay on Animal Husbandry (Veterinary Services and Animal Health)

Head of Department:-Chief Engineer, Punjab, P.W.D., B. & R. Branch

			•	(Figures in thousands)	
Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1. Veterinary Education and Training	••	· ·	••	• •	6,30
2. Cattle Development	••			7,69	2,0 <sub>0</sub>
3. Poultry Development		• •	3,00	3,00	2,00
4. Sheep and Wool Development	••		1,00	3,00	4,70
5. Piggery Development			3,00	3,00	42,00
6. Other Livestock Development	••	• •	27,00	27,00	1,00
7. Fodder Development	••		4,00	1,00	••
8. Other Expenditure	••			••	
9. Veterinary Services and Animal Health	••	• ·	10,00	10,00	30,00
Total 510—Animal Husbandry (Veterinary Services and Animal Health)	••	43,37	48,00	54,69	88,00

Detailed Account No. 510-Capital Outlay on Animal Husbandry

Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986- 87
		Rs	Rs	Rs	Rs
A.H.2.5	•	• .	•••	• • •	• •
A.H.2.8	Establishment of Veterinary Polyclinics at District Headquarters	• •	10,00	10,00	30,00
A.H.2.10	Establishment of Check Posts under Rinderrest	• • • •	20,00	10,00	- 0,00
A.N.2.10	Eradication Programme (Centrally-sponsored		1 <b>,0</b> 0	••	•
<b>A.H</b> .2.15	Residential accommodation for Staff of Veterinary Hospitals and Dispensaries	•			•••
<b>A.</b> H. 5.1	Indo-Swiss Project for Cattle Development (II Phase)	• •.			••
<b>A.H</b> .5.5	Expansion of Government Hospital Holstein Friesian Cattle Breeding Farm, Mattewara			1,69	. 80
<b>A.H</b> .5.6	Setting of Bull Station-cum-Semen Banks and L.N. Plants	• •		3,00	3,00
<b>A.</b> H.5.7	Construction of Kula Mazra Co-operation Farm (Construction of Houses)	•••		1,00	50
A.H.5.9.	Providing of Frozen Semen facilities in the State -				
	<ul> <li>(a) Setting up of Semen storage facilities in existing Veterinary Hospital at district level</li> </ul>	•• ••		2,00	2,00
<b>A.H</b> .6.1	Additional Production of day-old Pullets at State Poultry Farm	•• ••	3,00	3,00	2,00
<b>A.H.6</b> .4	Establishment of Broiler Project for production of day-old high breed broiler chick	••		•	• •
<b>A</b> .H.8.1	Scheme for the expansion of Pig Breeding Farms Unit	••	3,00	3,00	4,70
A.H.8.2	Establishment of New Pig Breeding Farms	•• •	••	• •	• -
A.H.8.3	Establishment of Fattening Unit at Pig Breeding Farm, Kharar	• •	••		••
A.H.9.2	Kandi Water-Shed Area Development Project	•• ••	25,00	25,00	40,00
A.H.9.3		••	2,00	2,00	2,00
<b>A.</b> H.9.5	Expansion of Buffalo Breeding Farm, Bir- Dosanj, Nabha	•• ••			• •
A.H.10.1	Intensification of existing Forage Planting Material Production Farm, Nabha	• •	1,00	1,00	1,00
A.H.7.3	Setting up of Sheep Breeding Farm for Fat Lam Production	D	2,00	2,00	
<b>A.H.</b> 7.4	Expansion of Sheep Breeding Farm at Dhar and Mattewara	••	1,00	1,00	2.00
	Total	43,37	48 <b>,0</b> 0	54,69	88,00
	∫ Works	• •		••	75,68
-	Stablishment and tool and plant charges @ 14%	•• ••	••	••	12,32

# SECTOR-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES

# Major Head : 511-Capital Outlay on Dairy Development

# Head of Department:-Chief Engineer, Punjab, P.W.D., B. & R. Branch

Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
**************************************		Rs	Rs	Rs	Rs
. Dairy Development	••	• •		••	• •
2. Other Expenditure	••	••	••	10	5,00
3. Milk Supply Scheme	֥	••	20,50	20,40	8,00
Total 511Capital Outlay on Dair	y Development	27,2 <b>2</b>	20,50	20,50	13,00

(Figures in thousands)

Code No.	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	ی وی این این این این این این این این این ای		Rs	Rs	Rs	Rs
DM.3.1	Establishment of Cattle Food Factory	••	÷ •	• •		••
DM.2.6	Establishment of Milk Chilling-cum-Demonstration Centres in the Border, Sub-Mountain, Bet and Backward Area of the State		• •	15,40	15,40	3,00
DM.2.5	Establishment of Milk Plant, Gurdaspur	••	••	••	••	••
DM.2.7	Establishment of Cheese Plant	••	••	••	••	••
DM.4.3	Establishment of Government Laboratory for testin of Milk Products Cattle Feed	1g 	• •	10	10	5,00
<b>DM.2.</b> 4	Scheme for the Self-employment for the introduction Commercialised Milk Production	n of 	••	5,00	5,00	5,00
	Total		27,22	20,50	20,50	13,00
	∫ Works	••	••	••	••	רָ 11,18
	Establishment and tool and plant charges @ 14%	••	• •	••	••	1,82 5

[ Expenditure

# SECTOR-C—CAPITAL ACCOUNT OF ECONOMIC SERVICES Sub-Sector-(b)—Capital Account of Agricultural Services Major Head : 512—Capital Outlay on Fisheries (Plan)

				(Figures in thousands)	
Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate <b>s</b> , 1986-87
Other Expenditure—	· · · · · · · · · · · · · · · · · · ·	Rs	Rs	Rs	Rs
Construction (Fish Farm)		23,67	42,00	40,00	26,00
Tota <sub>1</sub> 512—Capital Outlay on Fisheries		23,67	42,00	40,00	26,00

#### Detailed Account No. 512-Capital Outlay on Fisheries

Code No.	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
می <del>، خبر در فن</del> یر <b>طل</b> ه			Rs	Rs	Rs	Rs
<b>F.H.3.1</b>	Scheme for providing Fish Seed Nurseries at block headquarters and completion of Fish Seed Farms		••	5,00	5,00	5,00
<b>F.H</b> .3.5	Establishment of two 5 Hect. Fish Seed Farms for Fish Farmers Dev. Agency, Ludhiana and Sangrun	r	••	2 <b>,0</b> 0	1,00	1,00
F.H.4.1	Establishment of two 10 Hect. Fish Seed Hatcheries	s	••	2,00	1,00	2,00
F.H.3.4	Scheme for development of Fisheries in Kandi Area Water Shed and Area Development Project	••		33,00	33,00	18,00
	Total		23,67	42,00	40,00	26,00
	∫Works	••	•••	••	••	22,36 ]
	Establishment and tool and plant charges @ 14%	••	••		••	3,64 5

#### SECTOR-C-CAPITAL ACCOUNTS OF ECONOMIC SERVICES Sub-Sector-C--Capital Account of Industries and Minerals Major Head : 521—Capital Outlay on Village and Small Industries Head of Department:-Chief Engineer, Punjab, P.W.D., B. & R. Branch

	······································				(Figures in thousands)		
	Sub-head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
-1.	Industrial Estate	•••	Rs	. Rs	Rs	Rs	
2.	Small-scale Industries	••	••	30,90	30,90	47,00	
3.	Coir	••	••	••	••		
4.	Khadi	••	••	••	••	••	
5.	Handloom	••		••	••	••	
6.	Handicrafts	••	••	••		••	
7.	Sericulture	••		••	•••	••	
8.	Other Village Industries	••	••	••	••		
9.	Other Expenditure	••	••	••	••	••	
0.	R.I.B. Building, Hoshiarpur	••		••			
	Total 521-Capital Outlay on Village and Small Industries			30,90	30,90	47,00	

Detailed Account No. 521-Capital Outlay on Village and Small Industries Code DETAILS Revised Budget Budget Accounts, No. 1984-85 Estimates, Estimates, Estimates. 1985-86 1985-86 1986-87 Rs Rs Rs Rs I.N.4.6 Industrial Development-cum-Service Centre . . • • • • • • I.N.4.7 Setting up of New Quality Marketing Centres • • ۰. • • . . • • I.N.4.8 Setting up of Tool Room at Ludhiana . . . . . . . . . . Sewing Machine Development Centre I.N.2.3 6,00 2.00 11.00 . . I.N.4.10 Hand Tool Design Institute, Jullundur • • . . . . • • I.N.2.4 Setting up of Punjab Test House at Ludhiana 12,00 12,00 50 • • • • I.N.4.12 Machine Tools Design and Development Centre . . . . ... . . . . I.N.2.6 Research and Development Centres for bicycles on the 16,00 Pattern of Japan 2,00 7,80 . . I.N.12.1 Setting up of Electronics Testing Development Laboratory, S.A.S. Nagar • • .. .. • • • • (a) Development of Leather Industries(b) Establishment of Hide Flaying and Carcass I.N.2.12 . . • • • -• • . . Utilisation Centres . . . . . . . . I.N.4.1 Setting up of District Industries Centres 5,00 5,00 5,00 I.N.2.7 Extension in existing Building of C.F.R.R.I. at Ludhiana 2,00 10 . . . . I.N.2.15 Sports Goods Complex . . . . I.N.2.30 Surgical Instruments Complex • • • • . . . . • • Setting up of a Regional Sub-Centre of ISI at S.A.S. Nagar I.N.2.16 . . . . . . . . . . I.N.3.1 Augmentation of Regional Centre of Sasmira at Amritsar N. Trade Centre at Ludhiana • • . . • • .N. Decentralised Leather Workers . . . . . . . . • • .N. Manufacture of Blanks for the cut Glasswares . . . . • • N. Setting up of Extension Centre at Jullundur • • • • • • .N. Focal Growth Point for Industries-Acquisition of land • • • • •• .N.8.1(i) Construction of Grainage Building-Development of Sericulture 10,00 4,00 11,00 . . N.8.1(iv) Construction of Reeling Units 2,40 2,40 . . . . N.8.1(v) Expansion of Reeling Units 1,00 1,50 .. . . -Capital Outlay on Village and Total 521 Small Industries 30,90 30,90 47,00 . . . . 40,42 6,58 Works •• ••• • • Establishment and tool and plant charges @ 14% . . . . • •

• •

#### Buildings

[Expenditure

# SECTOR---C--CAPITAL ACCOUNT OF ECONOMIC SERVICES Sub-Sector---(a)--Capital Account of Transport and Communication Major Head : 536--Capital Outlay on Civil Aviation

Head of Department:--Chief Engineer, Punjab, P.W.D., B. & R. Branch

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget Estimates 1986-87
		Rs	Rs	Rs	Rs
PLAN Aerodrome and Air-route Service	••	12,61	4,00	4,00	10,00
) Machinery and Equipment	••		••	••	••
Total -536-Capital Outlay on	Civil Aviation	12,61	4,00	4,00	10,00

AV-2 Aerodromes and Air-routes		••	••		••
Total (a) Aerodromes and Air-routes	••		· ·	••	···
AV-1-Machinery and Equipment AV-3-Machinery and Equipment		•••	••		• •
Total (b)-Machinery and Equipment	•••	<u></u>	• •	<del>ارمین کرد است کرد. اور ارتباعی ارتباعی ارتباعی ارتباعی ارتباع ارتباع ارتباع ارتباع ارتباع ارتباع ارتباع ارتباع</del> ۱۰۰	· ·
Grand Total (a) and (b)		• • • • •	····		· · ·
V-2-1-Extension and Construction of Aerodromes	••	12,61	4,00	4,00	10,00
Total	••	12,61	4,00	4,00	10,00
<b>∫ W</b> orks		••	••	••	8,60)
Establishment and tool and Plant charges @ 14%	••		••	••	1,40 j

### DEMAND NO. 41 F-LOANS AND ADVANCES Loans and Advances by the State Government

		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-84	Budget Estimates 1986-87
• • • • • • • • • • • • • • • • • • •		Rs	Rs	Rs	Rs
677—Loans for Education, Art and Culture	••	45	3,00	••	••
580—Loans for Medical	••	••			
582-Loans for Public Health, Sanitation and Water Supply		••	4,29,97	3,59,97	3,81,00
683—Loans for Housing	••	5,51,02	6,71,00	5,07,20	5,77, <b>94</b>
684—Loans for Urban Development	••	6,14,10	2,22,00	1,22,00	1,21,00
688—Loans for Social Security and Welfare		••	••	• ·	••
695—Loans for other Social and Community Services			••	••	••
698—Loans for Co-operation		1,46	2,72,01	4,57,51	1,88,61
700-Loans to General Financial and Trading Institutions	••	••	••	••	••
704—Loans for other General Economic Services	••	••	••	• •	••
705—Loans for Agriculture	••	56,77	1,80,80	1,72,80	1,80,00
706—Loans for Minor Irrigation, Soil Conservation and Area Development	••	12,93,40	9,90,75	11,17,59	9,00,80
709—Loans for Food	••	•••	••	••	••
710-Loans for Animal Husbandry	••	••	••	••	••
711-Loans for Dairy Development	••	25,00	25,00	25,00	50,00
712—Loans for Fisheries		1,28	2,00	2 ,00	3,00
713—Loans for Forests	••	1,18	2,00	2,00	3,00
714-Loans for Community Development		34,70	36,00	36,00	46,00
715—Loans to Agricultural Financial Institutions	••	••	••	••	••
720—Loans for Industrial Research and Development	••	••	••	••	••
721-Loans for Village and Small Industries	••	5,04,75	5,53,49	5 <b>,16,</b> 80	8,86,00
722-Loans for Machinery and Engineering Industries	••	••	••	••	••
723—Loans for Petroleum, Chemical and Fertilizer Industries	••			•••	
726—Loans for Consumer Industries	••	••	••	••	••
730—Loans to Industrial Financial Institutions	••	••	••	••	••
734—Loans for Power Projects	••	1,85,63,00	1,67,28,00	2,33,87,00	<b>2</b> ,58,03,00
738-Loans for Road and Water Transport Services	••		••	••	••
766—Loans to Government Servants, etc.	••	••	4,04,00	4,26,13	4,14,00
767—Miscellaneous Loans	••	••	30,00	30,00	30,00
Total F-Loans and Advances		2,16,47,11	2,05,50,02	2,71,62,00	2,95,85,15

[ Expenditure

### SECTOR—F--LOANS AND ADVANCES Major Head : 677—Loans for Education, Art and Culture Head of Department.—Director of Public Instruction, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Bu dget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a) Secondary Education	••	••		••	••
(b) University and other Higher Education		45	3,00	••	••
(c) Technical Education		••	••	••	••
(d) Other Educational Loans		. ••			•••
Total 677—Loans for Education, Art and Culture		45	3,00	•••	••

Detailed Account No. 677-Loans for Education, Art and Culture- (a)-Secondary Education

Sub-Heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	· · · · · · · · · · · · · · · · · · ·		Rs	Rs	Rs	Rs
-Loans to the Board of Secondary Education	Loans	••	,.	••	••	••
2—Loans to Educational Institutions for Construction of Buildings, etc.	Loans	••	••			
Total (a)→Secondary H	Education		•••	••	•••	•••

Detailed Account No. 677-Loans for Education, Art and Culture-(b)-University and other Higher Education

							-
1—Loans to deserving students under National Loan Scholarship Scheme	Loans		45	3,00		••	
2-Loans to Educational Institutions for construction of Buildings, etc.	Loans	••			••	••	
3. Loans to Private Scholars sponsored by State Government	- Loans	••	••	••		••	
4—Loans to students for studies abroad	Loans	••	••		••	••	
Total (b)—University and othe Higher Education	r		45	3,00	••	••	-

Detailed Account No. 677-Loans for Education, Art and Culture-(c)-Technical Education

1—Loans to poor students study- ing in Engineering Colleges and Polytechnics	Loans	• •	•••		••	••
Total (c) Technical Education			•• <del>••</del>		••	••
Detailed Account No. 677	-Loans for Educa	ation, Art and	Culture—(d) (	Other Educational	Loans	
Loans for Publication of Adi- granth	Loans	•••	••		• •	•••
Total (d)-Other Educationa	l Loans		••	••	••	••

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### Loans and Advances

### 253

#### F-LOANS AND ADVANCES

#### Major Head : 680-Loans for Medical

#### Head of Department.-Director of Health Services, Punjab

				(Figures i	in thousands)
Minor Heads	- <b>8</b> - , <b>6</b> - <i>4</i> - <i>4</i> - <i>4</i> - <i>4</i>	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<u></u>	Rs	Rs	Rs	Rs
PLAN					
(a) Medical Education	•••	••	••	••	••
(b) Systems of Medicine other than Allopathy	••	••	••	••	••
Total 680—Loans for Medical				••	

#### Detailed Account No. 680-Loans for Medical-(a)-Medical Education

Sub-heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
C		<u>.</u>	Rs	Rs	Rs	Rs
-Loans to deserving students of Medical/Dental Institutions	Loans	••		•••	• •	•••
Total (a)—Medical Education		••	••	••		••

#### Detailed Account No. 680-Loans for Medical-(b)-Systems of Medicines other than Allopathy

Loans to the Board of Ayurvedic Systems of Medicines	Loans	••	••			
Total (b)—Systems of Medicines other than Allopathy		•••		••	. <u></u>	·····

[ Expenditure

#### SECTOR-F-LOANS AND ADVANCES

Major Head : 682-Loans for Public Health, Sanitation and Water-Supply

Head of Department.-Secretary to Government, Punjab, Health Department

(Figures in thousands)

	Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
	PLAN					
(a)	Public Health and Sanitation Programme	• •	••	••	••	••
b)	Sewerage Schemes	••	••	••	••	٠.
c)	Urban Water-Supply Schemes	••	••	4,29,97	<b>3</b> ,59 <b>,9</b> 7	3,81,00
đ)	Other Rural Water-Supply Schemes		••	••	••	••
e)	Rural (Piped) Water-Supply Schemes	••	••	••	••	••
0	Other Loans for Public Health Purposes	••	••	• •	••	••
	Total 682—Loans for Public Health and Water Supply			<b>4,</b> 29 <b>,97</b>	3,59,97	3,81,00

Detailed Account No. 682-Loans for Public Health, Sanitation and Water-Supply-(a)-Public Health and Sanitation Programme

Sub-heads	DETAII	LS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
-Loans to Municipalities, Municipal Corporations and other Local funds for Sanitation Schemes	Loans		••	••	••	••
Total (a)—Public Health and Sanitation Programme			••	••	••	••

Detailed Account No. 682-Loans for Public Health, Sanitation and Water-Supply (b) Sewerage Schemes

1—Loans to Municipalities, Municipal Corporations and other Local Funds for Sewerage Schem <b>es</b>	Loans	••	••		••	••
Total (b)—Sewerage Schemes		••	••	••	••	••
Detailed Account No. 582-Loans fo (c)-Ur	or Public He ban Water-St	alth, San upply Sci	itation and Wa bemes	ter Supply		

. . .

1—Loans to Municipalities, Municipal Corporation and other Local Funds for Water-Supply Schemes	Loans	• •	••	4,29,97	3,59,97	3,81,00
2—Lonns for the execution of Urban aater-Supply and Sewerage Scheme	Loans	•• <u>من</u> ہ	••	••	••	3,81,00
Total (c)—Urban Water-Supp	ly Schemes	••	••	4,29,97	3,59,97	3,81,00
Detailed Account No. 682—Loans (d)—Other Rura	for Public Heal al Water-Supply	ith, Sanita Schemes	tion and V	Water Supply—		·
Loans to Panchayati Raj Institutions for Rural Water-Supply Schemes	Loans	··	••	••	••	••
1Total (d)-Other Rural Water-Supply	Schemes	••	••	••	••	· ·

#### Expenditure ]

#### Loans and Advances

#### SECTOR - F-LOANS AND ADVANCES Major Head : 683-Loans for Housing

Head of Department : (i) Financial Commissioner, Revenue, Punjab (ii) Director, Housing Department, (iii) Director, Local Government, Punjab

Minor Heads Budget, Revised Budget Accounts. 1984-85 Estimates, Estimates, Estimates. 1985-86 1985-86 1986-87 f Rs Es Rs Rs PLAN (a) Loans to Housing Boards, Corporation, etc. 5,93,00 4,29,20 1,90,94 4,05,79 .. (b) Village Housing Scheme 9 20 10,00 10.00 80 00 10,00 (c) Subsidised Industrial Housing Scheme 10.00 10,00 . . (d) Low-Incom: Group Housing Scheme 10.00 79,23 10,00 1,45,00 (e) Middle-Income Group Housing Scheme 9,78 10,00 10,00 80.00 (1) Higher-Income Group Housing Scheme . . (g) Slum Clearance and Improvement Scheme 31.00 31.00 31.00 62,00 . . (h) Other Housing Schemes 7, :0 16.02 7.00 10,00 . . Total 683-Loans for Housin3 5,51,02 6,71,00 5,07,00 5,77,94 . . Detailed Account No. 683-Loans for Housing -(a)-Loans to Housing Boards, Corporation, etc. 1-Loans to Punjab State Loans 4,05,79 5,93,00 Housing Board (1) Contribution of Housing Board for Construction of of Social Houses 80,00 80,000 (ii) Financial assistance to the Punjab Housing Dev. Board with Board with regard to the sale of low income group houses on concessional terms to sikh migrant families 41 64 . . (iii) Rural Housing Scheme 72.20 **69** · 30 . . . . 4,05,79 5,93,00 4,29,20 1,90,94 Total (a) Loans to Housing Boards, Corporations, etc. Detailed Account No. 683-Loans for Housing-(b)-Village Housing Scheme ---Loans to other parties for construction of 10,00 Loans 9.20 10,00 80,00 houses in rural areas Total (b) Village Housing Scheme 9.20 10,00 10,00 80,00 Detailed Account No. 684-Loans for Housing -(c)-Subsidised Industrial Housing Scheme ---Loans to other parties 10.00 Loans 10.00 10,09 under subsidised Industrial Housing Scheme Total (c)-Subsidised Industrial Housing Scheme 10,00 10,00 10,00 Detailed Account No. 683-Loans for Housing-(d)-Low-Income Group Housing Scheme Loan to Muncipalities, Loans Municipal Corpora-tions and other local funds for construction of houses

 houses
 - Loans to other parties Loans
 ...
 79,23
 10,00
 1,45
 00

 for construction of houses
 ...
 79,23
 10,00
 1,45
 00

 Total (d)—Low-Income Group Scheme
 ...
 79,23
 10,00
 10,00
 1,45,00

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				)	Figures in thou	isana
Sub-Heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
<b></b>			Rs	Rs	Rs	i a
–Loans to Municipalities, Municipal Corporation. and other Local Funds for construction of houses	Loans s					
Loans to other parties for construction of houses	Loans	· • •	9,78	10,00	10,00	80,00
	Total (e) Middle Income Group Housing Scheme		9,78	10,00	10,00	80,00
Detailed	Account No. 683-Loans for Hou	sing—(1	]→Higher Inco	me Group Hou	sing Scheme	
Loans to other parties for construction of houses	Loans .	•	••	••		
	Total (f) Higher Income Group Housing Scheme					
-Loans to Municipalities, Municipal Corporations and other Local Funds for Slum Clearance			31,00	31,00	• 31,00	62,00
Municipal Corporations and other Local Funds		· · ·	31,00	31,00		
Municipal Corporations and other Local Funds for Slum Clearance Detai -Loans to other parties	Total (g)—Slum Clearance and		31,00	31,00	31,00	62,00
Municipal Corporations and other Local Funds for Slum Clearance Detai	Total (g)—Slum Clearance and Improvement Scheme led Account No. 683—Loans for H	 ousing	31,00 (h)Other H	31,00 Jousing Schemes	31,00	62,00
Municipal Corporations and other Local Funds for Slum Clearance Detai -Loans to other parties for repair of houses in Urban Areas	Total (g)—Slum Clearance and Improvement Scheme led Account No. 683—Loans for H	 ousing	31,00 (h)Other H	31,00 Jousing Schemes	31,00	62,00
Municipal Corporations and other Local Funds for Slum Clearance Detai -Loans to other parties for repair of houses in Urban Areas -Loans to other parties for building houses in	Total (g)—Slum Clearance and Improvement Scheme led Account No. 683—Loans for H Loans	ousing -	31,00 (h)Other H 6,23	31,00 Jousing Schemes	31,00 31,00	62,00
Municipal Corporations and other Local Funds for Slum Clearance Detai -Loans to other parties for repair of houses in Urban Areas -Loans to other parties for building houses in Urban Estates Loans to other parties for building houses at	Total (g)—Slum Clearance and Improvement Scheme led Account No. 683—Loans for H Loans Loans	ousing -	31,00 (h)Other H 6,23	31,00 Jousing Schemes	31,00 31,00	62,00
and other Local Funds for Slum Clearance Detai -Loans to other parties for repair of houses in Urban Areas -Loans to other parties for building houses in Urban Estates Loans to other parties for building houses at Chandigarh Loans to private parties for the construction of houses under the Scheme "House Sites" to landless workers in	Total (g)—Slum Clearance and Improvement Scheme led Account No. 683—Loans for H Loans Loans	ousing -	31,00 (h)Other H 6,23	31,00 Jousing Schemes	31,00 31,00	62,00

#### Detailed Account No. 683 -Loans for Housing -(g)-Middle Income Group Housing Scheme

Amount of Rs 2,97,00 lacs has been received from L.I.C. including 10 lacs for L.I.G.H. ard Rs 10 lacs for M.I.G.H.

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#### 257

#### **F--LOANS AND ADVANCES**

# Major Head : 684--Loans for Urban Development

# Head of Department.—Director of Local Bodies, Punjab

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs.	Rs	Rs	£s
a) Urban Development		6,14,10	2,22,00	1,22,00	1,21,00
Total 684-Loans for Urban Deve	lopment	6,14,10	2,22,00	1,22,00	1,21,00
Detailed Account No.	584—Loans for Urba	a Development —(a) Urb	an Development	; ;	
Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
**************************************		Rs.	Rs.	Rs.	Rs.
1-Loans to Urban Development Board	Loans				••
2-Loans to Municipalities, Municipal Corporations and other Local Funds under Integrated Urban Develoyment Programme	Loans	13,20	12,00	12,00	12,00
3—Loans to Municipalities, Municipal Corporations and other Local Funds for Shopping Centres, Cinemas, etc.	Loans		••		 C
4—Loans <sup>®</sup> to Municipalities, Municipal Corporations and other Local Funds for other purposes	Loans	4,31,30	• •		-•
<b>5</b> —Loans to Improvement Trusts for Development Projects	Loans	8,10	10,00	10,00	9,00
6—Loans to Improvement Trusts for Land Acquisition Development Schemes	Loans	1,00			•••
7—Loans to Local Bodies of Erstwhile Pepsu	Loans				
8—Loans for development of small and Medium Town	Loans	1,60,50	2,00,00	1,00,00	1,00,00
Total (a) Urban Dev	elopment	6,14,10	2,22,00	1,22,00	1,21,00

[ Expenditure

#### SECTOR F--LOANS AND ADVANCES

#### Major Head : 688-- Loanfor Social Security and Welfare

Head of Department.—Director, Social Welfare, Scheduled castes and Backward Classes, Punjab

<sup>(</sup>Figures in thousands)

				(Figures in t	housands)
Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-8
	·····	Rs.	Rs.	Rs.	R
PLAN (a) Welfare of Scheduled Castes, So	cheduled Tribes and othe	er			
Backward Classes (b) Social Welfare		•• •	••	••	
(c) Relief Measures		•• ••	••	••	
(d) Rehabilitation Schemes (e) Other Social Security and Welfa	re Programmes	•• ••	••	••	
.,	-	•• ••	••	••	
Total 688-Loans for Social Sec					
Detailed Account No. 688—Loans 1	for Social Security and V Ba	ckward Classes	Scheduled Castes	/Trides/Other	
Sub-heads	Details				
1—Loans to Harijans for purchase	Loans				
of evacues land		•• ••	••	••	
2—Interest-free loans to deserving persons of Scheduled Castes and Backward Classes	Loans	•• ••		••	
3-Loans to poor Harijans for	Loans	•• ••		•••	
settlement in trades 4-Loans to Harijans under	Loans	•• ••			
other schemes		······································			
Total (a) Welfare of Castes/Tribes and o ward Classs es				••	
Detailed A	ccount No. 688-Loans	for Social Security an	nd Welfare(b) S	Social Welfare	
1-Loans to Technicians/Engineers	Loans				
for setting their own trade	(b) Social Welfare				
		Loope for Gardel Gard	-it and Walf-ra	(a) Dolief M	
	iled Account No. 688	Loans for Social Secu	rity and weirare	-(c) Kenel Ivia	
1—Loans to refugees for purchase of wheat through Civil Supplies Department, Kapurthala	Loans	••		••	
2-Loans to uprooted persons for	Loans	•• •.	••	••	
war-affected area Total (c) R	elief Measures	•• • • •			
Detailed Acc	count No. 688-Logns	for Social Security and	] Welfare —(d) R	ehabilitation Se	chemes
1-Loans to the Pepsu Development	Loans				
Board Rajpura		•• ••		••	
2-Loans to displaced persons of urban area for their rehabilitation	Loans	•• ••	••	••	•
B-Loans to displaced persons of	Loans	•• ••	••	••	•
rural areas for their rehabilitation Loans to displaced persons from	Loans				
abroad for their rehabilitation Loans to displaced goldsmiths	Loons				
Loans to the oustees of Naya	Loans Loans	••••••	••		
Nangal					
Total (d)	Rehabilitation Schemes	•••	•••		
Detailed Account No. 688Loans for	Social Security an ] wel	fare (e) Other Social	Security and We	lfare Programm	eg
-Loans to ex-Servicemen under the Land Colonization Scheme	Loans	•• ••	••	••	
Loans to approved Beneficiaries under Land	Loans				
purchase Scheme —Loans to Princes or Rulers of Erstwhile	Loans	•• ••			
States Loans to Nabha Theatre, Nabha	Loans	•• ••	••	••	
Total (e) Othe Security al					
Programme		• • • • • • • • • • • • • • • • • • • •		••	

### SECTOR F--LOANS AND ADVANCES

# Major Head : 695-Loans for other Social and Community Services

# Head of Department-Labour Commissioner, Punjab

				· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Minor J	Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget, Estimates, 1986-87
ر احمد معنی است است ایک روی این را منت است ایک و این ا			 Rs.	Rs.	 Rs.	 Rs.
P	LAN					
(a) Labour						••
(b) Relief for Natur	al Calamities		••	••	•••	
(c) Other Loans		••	. <b></b>	••		••
S	tal 695—Loans for other locial and Community lervices			······		···
Detailed Ac	count No. 695–Loans for	other So	icial and C	ommunity Serv	ices—(a) Labo	ur
-Loans to Indus- trial workers thrown out of employment due to war	Loans	•••				
-Loans to Industrial workers for unpaid wages due from employers	Loans			•••		
-Loans to Industrial Workers who had been tem- porarily thrown out of job as a result of power shortage	Loans			· · · · ·		
	Total (a) Labour	•••	· · ·	••	••	
Detailed Accou	int No. 695—Loans for Oth	er Social Calami	and Comm ties	unity Services-	-(b) Relief for	Natural
-Loans to culti- vators for purchase of cattle	Loans	••	••	•••		
-Loans to flood- striken people	Loans					
	Total (b) Relief for Natura Calamities				·····	
Detailed Acc	ount No. 695—Loans for Ot	her Soci	al and Com	munity Servics-	–(c) Other Los	ans
-Advances to the P.L.A. for	Loans					
tenance allowance to the relatives of Ex-rulers of						
payment of main- tenance allowance to the relatives of Ex-rulers of Kapurthala —Loans for various other purposes	Loans			••	••	••

Expenditure ]

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#### SECTOR-F-LOANS AND ADVANCES

Major Head : 698-Loans and Advances

Head of Department.-Registrar Co-operative Societies, Punjab

				(Figures in	(Figures in thousands)	
Minor Heads		counts, 984-8 <b>5</b>	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
PLAN		Rs.	Rs.	Rs.	Rs.	
(a) Credit Co-operatives	••		50,00	4,57,50	25,10	
(b) Warehousing and Marketing Co-operatives	. • •		••	1	1	
(c) Industrial Co-operatives	••	86	1		•••	
(d) Consumer Co-operatives		60	1,00		1,00	
e) Co-oprative Sugar Mills	••	• •			••	
f) Housing Co-operatives	••		••			
(g) Farming Co-operatives	••	••	••			
h Dairy Co-operatives	••	••	••	••		
(i) Processing Co-operatives	••	••	2,21,00	••	1,62,50	
(j) Co-operative Spinnig Mills	••	• •	••		• •	
Total 698-Loans for Co-operation	–	1,46	2,72,01	4,57,51	1,88 61	

Detailed Account No. 698-Loans for Co-operation-(a)-Credit Co-operatives

Sub-heads	Ι	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1936-87
			********	Rs.	Rs.	Rs.	Rs.
<ul> <li>Loans to Co-op.</li> <li>Credit and Service</li> <li>Societies</li> </ul>	Loans		••		••	••	
2-Loans to Cen- tral Co-operative Banks for Agri- cultural Stabilisa- tion Fund	Loans				50,00	50,00	25,00
3-Loans relating to participation in share Capital of Apex Societies	Loans						•••
4-Loans to Primary Agricultural Co- operative Societies for construction of rural godowns	Loans				••		••
5—1 oans to Co- operative Banks 6—Agriculture Stabili-	Loans		••				
zation Fund 7-Locrns Assistance to Co opdrative Societies/Cred Institutions in the Co- operatives under dev^lope States/special arears to	li - ed						
nget the non-over du Cover	e				••	4,07,50	10
Total (a) Credit	Co-operatives		••		50,00	4,57,50	25,10
Detailed	Account No. 698	B-Loans for	Co-operation	-(b)-Warehousing	and Marke	ting Co-operative	25
1—Loans to Punjab State Co-operative Supply and Mar- keting Federation for purchase of foodgrains	Loans						
Joodgrains 2—Loans to Punjab State Co-operative Supply and Marketing Federa- tion for purchase and distribution of Fertilizers	Loans	,					
3—Loans to Punjab State Co-operatives Supply and Mar- keting Federation for the setting np of fertilizer plants and distribution of Fertilizers	Loans						•
4—Loans to <b>P</b> rimary Coop. Societies for construction of godowns	Loans			••	· ••	••	••

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Total(b) Warehousing and Marketing Co-operatives

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(Figures in thousands)

Detailed Account No. 698-Loans for Co-operation-(c)-Industrial Co-operatives

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Sub-heads	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgetes Estimat 1986-87
<b>.</b>			Rs.	Rs.	Rs.	Ra
1-Loans to Industrial	Loans	••	••	• •	•••	• •
Co-operatives 2-Loans under	Loans	••				
Schemr to be financed from cess fund (Supply of approved appliances)						
3-Loans to Punjab Handloom Weavers Apex Co-operativ Society for Setting up			86	1	1	1
Proceesing Units 4—Loans for development of Handloom Industries— Supply of Improved	Loans	••		•		
appliances 5-Loans to Primary Handloom Weavers Co-operative Societies	Loans	••		-•		
6—Loans to Punjab Handloom for Vitalisation of dorment Handloom Societies/New Societies		••				
Tot	tal (c) Industrial Co-operatives	•••	86	1	1	1
Detailed	Account No. 698—Loans for (			Consumer Co-oper	atives 	
Co-op. Stores	Loans	•••	••	••		••
Co-operative Federation	Loans				••	1.00
3- Loans to Consumer Co-operative Stores for setting up for large sized retail outlets and distri- bution of consumer articles in rural areas		••	60	1,00		1,00
– Loans for setting up of small sized retail outlets/Janta Shops	Loans	•••				
Total (d) Cons	sumer Co-operatives		60	1,00	•	1,00
Detailed Acco	unt No. 698—Loans for Co-oper	ation	(e)Co-oper	ative Sugar Mills		
- Loans to Co-op.	Loans				یچ. <u>نو</u> ب <i>برینده معنو</i> یت. • •	·
Sugar Mills Total (e) Co-op.	Sugar Mills			· · · ·		
- 			<del> </del>		•••	· · ·
	No. 698—Loans for Co-operatio			-operatives		
Loans to Co-operative Societie under the scheme for allotment of house sites to landless workers	2s Loans	•••				· ··
Total (f) Housing	g Co-operatives	•••		··· ··		• • ••
Detailed Account 1	No. 698—Loans for Co-operation	n(£	,)→Farming Co	-operatives	- <u>1</u> - 1	<del>,</del>
-Loans to Co-operative Farming Societies	Loans	••	•		•	·····
/	g Co-operatives	-				······································

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Sub-heads	Details	<b>Acc</b> 1982	ounts, -83	Budget Estimates, 1983-84	Revised Estimates, 1983-84	Budget Estimates, 1984-85
			Rs	Rs	Rs	Rs
1—Loansfor revolving fund fo Milk, Federation/Milk Union and Milk Societ		••	••		•••	
Total (h)	Dairy Cooperatives			••	••	•••
Detailed Aced	ount No. 698 Loan for Co-oper	ation—(i)-	-Proces	ssing Co-operat	ives	
Setting up of Processing Units	MARKFED Loans	•••		2,21 00	•••	1,62 50
Units		  	•••	2,21 00	···	
Units Total (i) F	Loans		  (j) Co-	2,21,00		
Total (i) F	Loans Processing Co-operatives		 (j) Co-	2,21,00		1,62 50

### SECTOR-F--LOANS AND ADVANCES Major Head : 704-Loans for Other General Economic Services

Head of Department-Adviser Civil, Aviation, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rš
PLAN					
(a) Other Loans	••	••	••	••	••
Total 704-Loans for Other General Economic S	ervices			• • • • • • • • • • • • • • • • • • •	

Detailed Account No. 704-Loans for other General Services-(a)-Other Loans

Sub-Heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
الم المراجعة ( 1996 - محمد المراجعة ( 1996 - 1996 - 1996 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19 - المراجعة ( 1996 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1			Rs	Rs	Rs	Rs
1-Loans to students for training of Commercial pilots	Loans	••	••	••		••
Total (a) Other Loans		•••		••	•••	
<b></b>			<b></b>			والأسواحية والمراجع المراجع

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#### SECTOR-F-LOANS AND ADVANCES

Major Head : 700-Loans to General Financial and Trading Institutions

Head of Department-Director of Industries, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
ананан ал ак ак ак ак ак ак ак ак ак ак ак		Rs	Rs	Rs	Rs
PLAN					
a) Loans to General Financial Institutions	••		••		•••
b) Loans to Trading Institutions	••		••	••	
Total—700—Loans to General Financial and Trading Institutions	 • •		• • • • • •		

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Sub-Heads	DETAIL	2S	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
i fer fant ang dia sang ang ang ang ang ang ang ang ang ang			Rs Rs	Rs	Rs	Rs
1-Loans to Punjab Export Corporation	Loans	••		••	••	
Total-(b)- Loans to Trading l	Institutions	••		•		

#### **Expenditure** ]

#### Loans and Advances

#### SECTOR---F--LOANS AND ADVANCES

### Major Head: 705-Loans for Agriculture

Heads of Departments-(i) Director, Agriculture Department, Punjab (ii) Financial Commissioner, Revenue, Punjab (iii) Director, Horticulture Department, Punjab

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PLAN					
(a) Manures and Fertilizers	••	••	••	••	••
(b) High Yielding Variety Programme		••		••	•••
(c) Plant Protection		5 <b>6,</b> 16	1,79,30	1,71,30	1.79,30
(d) Commercial Crops	••	••	••	••	••
(e) Agricultural Engineering			•.•		
(f) Horticulture		61	1,50	1,50	1,50
(g) Marketing		••	••		
(h) Other Agricultural Loans	••		••		
Total 705-Loans for Agriculture		56, <b>7</b> 7	1,80,80	1,72,80	1,80,80

Detailed Account No. 705- Loans for Agriculture- (a)- Manures and Fertilizers

Sub-Heads DETAILS Revised Budget Budget Accounts. Estimates, 1985-86 1984-85 Estimates Estimates 1985-86 1986-87 Rs Rs Rs Rs 1-Loans for Purchase of fertilizers Loans . . . . . . . . --Loans to Municipalities, Municipal Corporations and other Local Funds for preparation and distribution of Town Compost Loans . . 3-Loans for the Purchase and distribution of Loans . . . . . . fertilizers, seeds Inputs etc. Total (a)-Manures and Fertilizers Detailed Account No. 705-Loans for Agriculture-(b)-High Yielding Variety Programme 1 -Loans under Package Programme Loans .. . . . . 2.-Loans under Intensive cultivation Loans .. Total (b)- High Yielding Variety Programme ... . . . . . . • • Detailed Account No. 705-Loans for Agriculture-(c)-Plant Protection -Loans for Aerial Spraying of Crops Loans 36,56 60,00 52,00 60,60 . . -Loans for Ground Spraying of Crops Loans 19,60 1,19,30 1,19,30 1,19,30 . . (A.P.9.1) Total (c)-Plant Protection 1,79,30 56,16 1,71,30 1,79,30 . . Detailed Account No. 705-Loans for Agriculture-(d)-Commercial Crops -Loans for purchase of Sugarcane Seed .. Loans

Total (d)—Commercial Crops Loan

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				(Figures	s in thousands)
Sub-Heads•	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<u></u>		 Rs	Rs	Rs	Rs
1 – Loans to Punjab State Agro-Industries Corporatio	n Loans		••	••	••
Total (e)→Agricultural Engineering	••			••	
Detailed Account No				re	
1-Loans for Development of Horticulture and Orcho		61	1,50	1,50	
2- Loans for the Development of Horticulture in the Kandi Area Water Shed Project	Loans	••	••		••
Total (f) Horticulture	-	61	1,50		1,50
Detailed Account No			- (g)— Marketinį		
-Loans for fruit preservation units 1	Loans				
Total (g)-Marketing	••				
		••	••	••	
Detailed Account No. 705-	Loans for Age	··· iculture—(h)—	*····		
	-Loans for Agr		*····		···
– Loans under Land Improvement Act, 1883	Loans		-Other Agricul	tural Loans	 
– Loans under Land Improvement Act, 1883 2– Loans under Scheme of land reclamation through manual labour	Loans Loans	••	-Other Agricul	tural Loans	·
- Loans under Land Improvement Act, 1883 2- Loans under Scheme of land reclamation through manual labour Loans to ejected tenants under Acts of 1883 and L 1884	Loans Loans .oans	••	-Other Agricul	tural Loans	   
<ul> <li>Loans under Land Improvement Act, 1883</li> <li>Loans under Scheme of land reclamation through manual labour</li> <li>Loans to ejected tenants under Acts of 1883 and L 1884</li> <li>Loans under Agriculturists Loans Act, 1884</li> </ul>	Loans Loans .oans	••	-Other Agricul	tural Loans	   
- Loans under Land Improvement Act, 1883 - Loans under Scheme of land reclamation through manual labour - Loans to ejected tenants under Acts of 1883 and L 1884 - Loans under Agriculturists Loans Act, 1884 - Loans for purchase of tractors and implements	Loans Loans Loans	••	-Other Agricul	tural Loans	   
<ul> <li>Loans under Land Improvement Act, 1883</li> <li>Loans under Scheme of land reclamation through manual labour</li> <li>Loans to ejected tenants under Acts of 1883 and L 1884</li> <li>Loans under Agriculturists Loans Act, 1884</li> <li>Loans for purchase of tractors and implements</li> <li>Loans under Canal Drainage Act, 1873</li> </ul>	Loans Loans Loans Loans Loans	••	-Other Agricul	tural Loans	   

ne for Agriculture (a) Agricul al Engineering ~ allod A No. 705 r

266

#### Expenditure ]

#### SECTOR--F-LOANS AND ADVANCES

#### Major Head : 706--Loans for Minor Irrigation, Soil Conservation and Area Development

Head of Department.--Secretary to Government, Punjab, Irrigation and Power

Department Department Director of Agriculture, Punjab, Chief Conservator of Soils, Punjab, Director, Animal Husbandry, Punjab and Director of Horticulture, Punjab

(Figures in thousands)

				· -	
, Mimor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a) Minor Irrigation	••	10,00,00	6,00,00	7,00,39	4,95,80
(b) Soil Conservation Schemes	••	••	1,03,75	1,02,00	1,26,00
(c) M.I. (Agriculture)		2,80,30	2,64,00	2,92,20	2,39,00
(d) Animal Husbandry	••	13,10	23,00	23,00	40,00
Total 706Loans for Minor Irrigation etc.		12,93.40	9,90,75	11,17,59	9,00,80

Detailed Account No. 706-Loans for Minor Irrigation, Soil Conservation and Area Development-(a)-Minor Irrigation

Sub-heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
—L₊oans to Punjab State ∏ubewell Corporation	Loans	• ••	10,00,00	6,00,00	7,00,39	4,95,80
Loan for Installation of Pumping sets/Tubewells	Loans	• ••	••	••	••	••
-Loans for sinking, rcepair of percolation wells and purchase of prersian wheel gears	Loans			••	••	••
Total (a) Minor Irrigation	ł	••	10,00,00	6,00,00	7,00,39	4,95,00

Detailed Account No. 706-Loans for Minor Irrigation, Soil Conservation and Area Development-(b)-Soil Conservation Schemes

—Adivances for Soil and Water Management inucluding Conservation, Irrrigation, Levelling of laund and field drains	Loans		••			
2—Adivances for Soil and Water Conservation om Water-Shed basis	Loans	••	••	41,00	33,00	30,50
3—Adtvances for Pilot Ptroject on Development off Kandi Area with World Bank Assistance	Loans	••		35,00	47,00	60,00
4—Adivances for Soil and Water conservation Ptrogramme in other arreas of the State	Loans	••		18,75	13,00	10,00
5-Purchase of debentures for carrying Soil and water conservation works under ARDC/ N.ABARD Schemes- Punjab State Co- opterative Land Mortgage Banks Ltd. Watter Harvasting Technology AFeas	Investment in ecologically handica	,. piled	<b>,.</b> .	9,00	9,00	15,00
Areas		· ·	••	••	··-	10,50
Total (b)-Soil Conservat	ion Schemes	••		1,03,75	1,02, 00	1,26,00

/ 268

#### Loans and Advances

[ Expenditure

_				(F	gures in thousa	nds)
	Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
-		······	Rs	Rs	Rs	Rs
	PLAN	•				
Pu	rchase of debentures floated by the Punjab State Co-operative Land Mortgage Bank Ltd. under various ARDC/NADARD Scheme for Agricultural Development			•		
1.	Ordinary Debentures/Special debentures		•••	50,00	50.00	7 0,00
2.	Purchase of debentures of Punjab State Cooperative Land Mortgage Bank Ltd., for purchase of tractors and agricultural implements		2,69,80	2,00,00	2,33,00	1,43,00
3.	ARC Scheme for the reclamation of saline alkaline soils in Sangrur and Kapurthala Districts			4,00	10	5,00
4.	Grape cultivation and construction of boweries	••	<b>10,</b> 50	9,00	9,00	20 <b>,0</b> 0
5.	Installation of Gobar Gas Plant			1,00	10	1,00
	Total Agriculture		2,80,30	2,64,00	2,92,20	2,39,00

Detailed Account No. 706—Loans for Minor Irrigation, Soil Conservation and Area Development (d) Area Development Programme, Animal Husbandry—Debentures

Debenture floated by the Punjab State Co-operative Land Mortgage Bank Ltd. for— Investment	••	13,10	23,00	23,00	40,00
(1) Poultry, Piggery and Sheep Breeding				••	
Total (d)	–	13,10	23,00	23,00	40,00

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# SECTOR-F-LOANS AND ADVANCES

# Major Head : 709--Loans for Food

# Head of Department .--- Director, Food and Supplies Department, Punjab

					(Figures in	n thousands)
M inor Heads	- <del></del>		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN			Rs	Rs	Rs	Rs
(a) Procurement and Supply		••	••		••	
Total 709—Loans for Food		-	••	••	••	• •

#### Detailed Account No. 709-Loans for Food-(a)-Procurement and Supply

Sub-Head	DETAILS		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		••••••••••••••••••••	Ŕs	Ŕs	Rs	Rs
Loans to Punjab State Civil Supplies Corporation Ltd., for procurement and supply of essential commodities	Loans	••	••		••	• •
Total (a)Procures	ment and Supply	:	• •	• •	• •	

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[Expenditure

# SECTOR--F-LOANS AND ADVANCES

# Major Head : 710-Loans for >nimal Husbandry

# Head of Department. -- Director, Animal Husbandry Department, Punjab

(Figures in thousands)

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Minor Hea	ıds	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgt Estinates 198i-87
		Rs	Rs	Rs	Rs
PLAN			••	••	•
) Poultry Development Total 710—Loa	no for Animat	<del></del>	<u> </u>	••,	•
Husband	ry				
Husband	Account No. 710—Loans for Animal F	Iusbandry —(c) —I Accounts, 1984-85	Poultry Develop Budget Estimates, 1985-86	ment Revised Estimates, 1985-86	
Husband Detailed Sub-heads	ry Account No. 710—Loans for Animal F DETAILS	Accounts,	Budget Estimates,	Revised Estimates,	Bidget Estinates 198i-87 Rs
Husband Detailed	ry Account No. 710—Loans for Animal H	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Estinates 198i-87

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# SECTOR F--LOANS AND ADVANCES

# Major Head 711--Loans for Dairy Development

Head of Department : Milk Commissioner, Punjab.

DETAILED ACCOU	JNT NO. 711—Loans for Da	iry Developmen	t-Dairy Develo	pment	
Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
urchase of debentures floated by the Punjab State Cooperative Land Mortigage Bank for diary development	Investment	25,00	25,00	25,00	50,00 <u>-</u> ]
	Total Dairy Development	25,00	25,00	25,00	50,00

[ Expenditure

### SECTOR F-LOANS AND ADVANCES

### Major Head 712-Loans for Fisheries

# Head of Department : Director and Warden of Fisheries, Punjab.

(Figures in thousands)

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Details			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
, urchase of debentures floated by the Punjab State Cooperative Land		•				
Mortgage Bank Ltd. under various ARDC/NABARD schemes	Investment	••	1,28	2,00	2,00	3,00
	Total	-	1,28	2.00	2,00	3,00

# Expenditure ]

#### Loains and Advances

### SECT'OR-F--LOANS AND ADVANCES

#### Major Head : 713-Loans for Forests

# Head of Department : Chief Conservator of Forests, Punjab

(Figures in thousands)

#### DETAILED ACCOUNT NO. 713-Loians for Forests-Forest Conservation and Development

Details			Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
ase of ddebentures floated by the Punjab SState Cooperative Land			Rs	Rs	Rs	Rs
	Investment	••	<b>1,</b> 18	2,00	2,00	3,00
г	Total	••	1,18	2,00	2,00	3,00

[ Expenditure

#### SECTOR-F-LOANS AND ADVANCES

#### Major Head : 714-Loans for Community Development

#### Head of Department.—Development Commissioner and Secretary to Government, Punjab, Development Department

#### (Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PLAN					
(a) Community Development	••	••		••	••
(b) Rural Works Programme	••	••		••	
(c) Assistance to Panchayati Raj Institutions	••	34,70	36,00	63,00	46,00
Total 714—Loans for Community Development		34,70	36,00	36,00	46,00

Detailed Account No. 714-Loans for Community Development ----(a)-Community Development

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	<u>Laning</u> With Land Mark States and Anna An	Rs	Rs	Rs	Rs
1—Loans under Community Development Project	Loans		••	••	••
2—Loans under National Extension Service Programme	Loans	••	••	••	•••
Total (a)—Community Development		•••	•••	•••	

Detailed Account No. 714-Loans for Community Development -(b)-Rural Works Programme

1—Loans to Panchayati Raj Institutions for Pilot Projects for Works Programme to utilize rural	Loans	···	· <u>·····</u> ······························	• • •	······································
manpower 2.—Loans to Panchayat Samitis/Zila Parishads for land improvement	Loans		. <b>.</b>	• •	· · ·
Total (b)-Rural Works Programme		•• ••	•	• • •	

Detailed Account No. 714-Loans for Community Development ---(c)---Assistance to Panchayati Raj Institutions

Loans	••	••	••		
Loans	••	••			
Loans	<b></b>	34,70	36,00	36,00	46,
ons		34,70	36,00	36,00	46,00
	Loans Loans	Loans —	Loans Loans 34,70	Loans Loans 34,70 36,00	Loans Loans 34,70 36,00 36,00

# Expenditure ]

### Loans and Advances

# SECTOR-F-LOANS AND ADVANCES

# Major Head: 715-Loans to Agricultural Financial Institutions

# Head of Department :-- Director of Agriculture, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Loans to Public Undertakings		••	••	••
Total 715—Loans to Agricultural Financial Institution	ns	••	••	••

Detailed Account No. 715-Loans to Agricultural Financial Institutions-(a)-Loans to Public Undertakings

Co	de No.	Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
				Rs	Rs	Rs	R 3
8120	1—Loans to 1 Corporat	Punjab Agro-Industries ion	Loans	••	••		••
	2—Loans to F Corporation	Punjab State Warehousing 1	Loans				• ••
	Scheme for th storage bins to	Punjab Agro-Industries Corporat e provision of Improved grain o farmers in the Punjab State entrally-sponsored Plan Scheme		••	••		••
	Total (b)—L	oans to Public Undertakings		• • • • • •		· ·	

275

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### SECTOR-F-LOANS AND ADVANCES

# Major Head : 720-Loans for Industrial Research and Development

Head of Department:-Director of Industries, Punjab

#### (Figures in thousands)

		_			
Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<u>ੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑੑ</u> ੑੑੑੑੑੑੑੑੑੑੑੑ		Rs	Rs	~ ~	Rs
PLAN					
(c) Other Loans	••	••			
Total 720-Loans for Industrial Research and Development		••	•••	• • •	

Detailed Account No. 720-Loans for Industrial Research and Development-(c)-Other Loans

Sub-head	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estima <b>tes</b> , 1986-87
، <sub>مو</sub>			Rs	Rs	Rs	Rs
Loans to Punjab State Industrial Development Corporation for implementation of Harvester Combines Project	Loans					
Loans to Punjab State Industrial Development Corporation for setting up of Sugar Mills	Loans	• •				
Total (c) Other Loans			•••	·····		

### SECTOR-F--LOANS AND ADVANCES

# Major Head 721-Loans for Village and Small Industries

Head of Department :- Director of Industries, Punjab

neuw of Depure			2	. (F	igures in thousa	unds)
Minor Heads	a anna a na		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Plan a) Industrial Estates			Rs.	Rs.	Rs.	Rs.
b) Small-scale Industries			4,84,86	5,33,60	5,16,80	8,86,00
c) Handloom Industries		••		•••		
d) Handicraft Industries			 19,89	19,89		••
		••	·	·	••	••
·	<b>C</b> - 11 To 1 - 1 - 1		 5 04 75	5 52 40	 5 10 90	
Gross Total 721-Loans for Village and		-	5,04,75	5,53,49	5,16,80	8,86,00
Note.—The above estimates do not inclu expenditure Deduct —Amount transferred from Inc			••	••	••	••
Net Total 721—Loans for Village and Sr	nall Industries			5,53,49	5,16,80	8,86,00
Detailed Account No. 721-		e and s	Small Industries			
Sub-heads	DETAILS			Budget	Revised	Budget
	DETAIL		1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates 1986-87,
-Loans to Industrial Estates-	Loans	••	Rs	Rs.	Rs. 	Rs.
Rural Industrial Project, Malerkotla 2—Loans for Rural Industries Development Programme, Hoshiarpur	Loans	••	••	••	••	••
Total (a)—Industrial Estates		 • •	••	<u> </u>	···	
Detailed Account No. 721-	-Loan for Villa	ges and	Small Industries	-(b)-Small-sca	ale Industries	
1-Loans under Punjab State Aid	Loans		•	••	- <u> </u>	•••
to Industries Act, 1935 2—Loans for Self generation of Power	Loans		••	••	••	
3—Emergency Loans to Industrial Units 4—Loans to Rural Industrial Projects	Loans Loans	••	• •	••	••	••
<i>form Cess Fund (supply of improved appliances)</i>	Loans	••	 61	••	••	••
6—Loans to Punjab State Small Industries Corporation Ltd., for	Loans	••		••	••	• •
development of Industrial focal points -Loans to new Industries in lieu of refund of sales tax purchase tax	Loans	••	<b>4,</b> 60,46	5,00,0	0 5,00,00	8,50,0
and Inter-State sales tax 8-Loans for establishment of warehouse at Bombay	Loans	••	••	••	• ••	••
9—Loans to Punjab State Electronic Development and Production Corporation Ltd., for development of Industrial Focal Point at S. A. S. Nagar	Loans	••	••	••	••	••
0-Loans to Export Corporation for setting up of raw material depot for sports goods at Jullundur	Loans	••	••	••	••	••
<ol> <li>Seed/marginal money assistance to entrepreneurs under the D. I. C. programme</li> </ol>	Loans	••	.1 ••	33,€	0 16,80	36,(
2-Loans to the Punjab State Small Industries Corporation for setting up of Industrial Commércial Estates	Loans	••	**	<i></i>	<b></b>	**
3-Loans to the Punjab State Small Industries Corporation for supply of machinery on hire purchase basis	Loans	÷.	••	••	••	<b>64</b>
4—Loans for providing marketing assistance to the Small-scale Entrepreneurs	Loans	••	••	••	••	éé
5—Investment loan 69—Loans to Industrialists and rural artisans in IRDP areas on	Loans Loans	••	1	••	••	••
Subsidised rate of interest 	Loans	••	23,79	••	÷ •	••
Total (b)—Small-scale Industries		••	4,84,86	5,33,60	••••••	8,86,00

\*Central share not included in the grand Total

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(Figures in thousands)

Sub-heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
			Rs.	Rs.		Rs.
1-Loans to Weavers for various purposes	Loans	••		••	•••	••
2.—Loans for conversion of Handloom into Powerlooms	Loans	••			•••	••
3—Loans for development of Handloom Industries	Loans	•••			••	••
4-Loans for conversion of Pitlooms into frame-looms	Loans	••		••		••
5—Loans for Installation of Jacquard Machine	Loans	••		•••		••
6—Interest-free loans for margin money	Loans	••	••	••	••	••
7—Loans to Punjab State Handloom and Textile Development Corporation for implementation of Export Oriented Project	Loans			••		••
8—Loans to Punjab State Handloom and Textile Development Corporation for setting up of Processing house for Power looms	Loans	••		••		••
9—Loans to Punjab State Handloom and Textile Development Corporation for training of Weavers belonging to Scheduled Castes—Special Compo- nent Programme	Loans	••	19,89	19,89		
Total (c)—Handloom Industries		•••	19,89	19,89	•••	••
Detailed Account No. 721-	-Loans for Vi	<b></b> , <u></u> ,,i	Small Industries-		ft Industries	
1-Loans to leather goods and shoe-making						
1-Loans to leather goods and shoe-making Societies	Loans	•••	• •	• •	••	••
	LUAIS	•••	• •	••	••	••
Societies			• •	a, <u>talaan da</u> anta da ayaa ayaa ayaa ay	• •	••
Societies Total (d)—Handicraft Industries			• •	a, <u>talaan da</u> anta da ayaa ayaa ayaa ay	• •	••
Societies Total (d)—Handicraft Industries Detailed Account No. 721— 	Loans for Vill		 Small Industries≁	a, <u>talaan da</u> anta da ayaa ayaa ayaa ay	• •	• •
Societies Total (d)—Handicraft Industries Detailed Account No. 721— 1-Loans to Punjab Khadi and Village Industries Board 2-Loans to Punjab Khadi and Village Industries Board for promotion of self employ.	Loaus for Vill	in age and S	 Small Industries≁ 			••• •••
Societies Total (d)—Han dicraft Industries Detailed Account No. 721— 1—Loans to Punjab Khadi and Village Industries Board 2—Loans to Punjab Khadi and Village Industries Board for promotion of self employ- ment with seed/margin money	Loans for Vill Loans Loans	in age and S	 Small Industries≁ 			••• •••

## Detailed Account No. 721-Loans for Village and Small Industries-(c)-Handloom Industries

# Expenditure ]

#### Loans and Advances

### SECTOR-F-LOANS AND ADVANCES

#### Major Head : 722-Loans for Machinery and Engineering Industries

### Head of Department-Director of Industries, Punjab

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimtes, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
Other Industries		••	••	
Total 722—Loans for Machinery and Engineering Industries	•••			

Detailed Account No. 722-Loans for Machinery and Engineering Fdustries-(d)-Other Industries

Siub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Loans to, Punjab Tractors Ltd.	Loans	Rs 	Rs 	<b>Rs</b> 	Rs 
Total (d)-Other	Industries	••	••	••	· · ·
	، بلیست مسیح پاری می وجود با در ایند. بریند بریند می مسید با است المداد الله در الله ا	بد رفعه، الأسب فعيد، ويبعد يتعند وليسا المسب فحدة لاسب فليب	وبرب ومسبد والحلف كالمبيد طليبين كالمبيد توهب والن		



[ Expenditure

### SECTOR-F-LOANS AND ADVANCES

# Major Head : 723-Loans for Petroleum, Chemical and Fertilizer Industries

Head of Department.—Director of Industries, Punjab

(Figures in thousands)

	Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
With share we are not to be a set of the set	PLAN		Rs	Rs	Rs	Rs
(a) Fertilizers			••	••	••	••
Total 723-Loans fo	r Petroleum, Chemical and Fertil	lizer Industries	·····		••	••

Detailed Account No. 723-Loans for Petroleum, Chemig I and Fertilizer Industries-(a)-Fertilizers

Sub-head	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
1-Loans to Fertilizer Corporation of India	Loans	;	Rs 	Rs 	Rs 	Rs
Total (i)-Fertilizers		••	••	••		••

### SECTOR-F-LOANS AND ADVANCES

#### Major Head : 726--Loans for Consumer Industries

Head of Department.—Director of Industries, Punjab

#### (Figures in thousands)

Minor Heads	 Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	 Rs	Rs	Rs	Rs
(a) Lovans to Textile Industries	 	••		
Total 726-Loans for Consumer Industries	 •••	••	•••	····

Detailed Account No. 726-Loans for Consumer Industries-(a)-Loans to Textile Industries

Sub-head	DE	TAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimaes, 1 1935-86	Budget Estimates, 1986-87
ىرى <sup>يىرىنى</sup> يەركەن يەرىپىيە يەرىپىيە يەركەن يېرىكە يەركەن يەركەن يەركەن يەركەن يەركەن يەركەن يەركە يېرى	<u></u>		Rs	Rs	Rs	Rs
1-Loan for re-running of Sick Mills	Loans	••		••	••	
Total (a)-Loans to Texti	le Industries		•••	••	•••	•••
<b></b>						

281

[ Expenditure

### SECTOR-F-LOANS AND ADVANCES

#### Major Head :---730---Loans to Industrial Financial Institutions

# Head of Department.--Director of Industries, Punjab

(F igures in thousands

Minor Heads /		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a) Loans to Public Undertakings	••		••		
Total 726-Loans to Industrial Financial Institutions		•••	•••		

Detailed Account No. 730-Loans to Industrial Financial Institutions-(a)-Loans to Public Undertakings

Sub-heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
1 —Loans to Punjab State Small Industries Corporation	Loans		••	••	••	••
2 —Loans to Punjab Financial Corporation	Loans	••	•••	••		
Total (a)—Loans to Pub	blic Undertakings			•••	• •	•••

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#### SECTOR--F--LOANS AND ADVANCES

#### Major Head : 734-Loans for Power Projects

#### Head of Department.---Secretary to Government, Punjab, Irrigation and Power Department

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a) Thermo Electric Schemes		58,00,00	65,00,00	52,66,00	57,60,00
(b) Hydro-Electric Schemes		69,00,00	68 <b>,79,00</b>	1,25,21,00	1,58,54,00
(c) Diesel Power Schemes	••				,.
(d) Transmission and Distribution Schemes		58,63,00	33,49,00	56,00,00	41,89, <b>0</b> 0
(e) Other Loans to Electricity Boards	••		••	••	•••
Total 734—Loans for Power Projects	• •	1,85,63,00	1,67,28,00	2,33,87,00	2,58,03,00

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	E

Detailed Account No. 734-Loans for Power Projects-(a)-Thermo Electric Schemes

Sub-heads	DETAIL	S	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Loans to Punjab State Electricity Boa	rd		Rs	Rs	Rs	Rs
1—Guru Nanak Thermal Plant	Loans			••	••	••
2Guru Nanak Thermal Plant (Extension) (Unit III and IV)	Loans		3,00,00		38,00	
3Ropar Thermal Project (Stage I)	Loans		55,00,00	35,00,00	8,28,00	2,00,00
4Modification   Renovation of Guru Nanak Dev Thermal Plant	Loans	••	••		6,50,00	3,00,00
5Ropar Thermal Project Stage II		••	••	30,00,00	37,50,00	52,60,00
Total (a)—Thermo Ele	ctric Schemes		58,00,00	65,00,00	52,66,00	57,60,00

Detailed Account No. 734-Loans for Power Projects-(b)-Hydro-Electric Schemes

Loans to Punjab State Electricity Bo	ard		•			
1 Uhl Power Project	Loans	••		••	••	••
2 — Bhakra Left Bank Power Project	Loans	••	••	••	••	••
3-—Bhakra Right Bank Power Project	Loans		••	••	••	••
4—Upper Bari Doab Canal Project	Loans		••		••	
5—Beas Project Units I and II	Loans	••		()21,00	()21,00	( <b>)</b> 1, <u>1</u> 1,00
6—Anand Pur Sahib Power Project	Loans		••	••		3,50,00
7—Mukerian Hydel Project	Loans		51,00,00	33,00,00	57,00 <b>,</b> 00	75.00,00
8Thein Dam Project & U.B.D.C. Stage II	Loans	•••	18,00,00	34,00,00	75,00,00	75,00,00
9—Shanan Project (Extension)	Loans	•••				
10i-Shanan Project (Renovation)	Loans		••	••		•.
11 — Shahpur Kandi Project	Loans		••		••	7,00
12 — Participation in Hydro Project of H.P. and J.&K.	Loans		••	2,00,00	1,42,00	8,00
133—Micro Hydel Schemes			•••	••	2,00,00	6,00,00
Total (b)Hydro-Elec	tric Schemes		69,00,00	68,79,00	1,25,21,00	1,58,54,00

#### LOANS AND ADVANCES

Minor head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
y Madang Pagainay ang mga mga mga mga mga mga mga ng pagainag ang mga ng mga ng mga ng mga ng mga ng mga ng mga		Rs	Rs	Rs	Rs
Loans to Punjab State Electricity Board					
1Loans to Punjab State Loans Electricity Board for purchase of Diesel sets	••		•		
Total (c)—Diesel Power Schemes	•••	• •	<u>محمد محمد ومرسع محرد مرا</u> عد مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع من الم مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مراجع مرا		
Detailed Account No734-Loans for Power Projects-	d)	-Transmissio	on and Distribu	tion Schemes	
(i) Loans to Punjab State Electricity Board for Transmission Lines—					
1-Loans for Beas Transmission Lines (PSEB)	•••	j	••		••
2 -Loans for Beas Transmission Lines (BCB)	••	·			••
3-Loans for Guru Nanak Thermal Plant (Extension)				••	
4—Loans for GuruN anak Thermal Plant (Bhatinda)				•••	
5-Loans for UBDC Project					
6-Loins for Rural Electrification Works	••		••	••	
7-Loans for Sub-Transmission Works		48,63,00	33,49,00	56,00,00	41,89,00
8 – Louns for Transmission Works for 6th Plan connected with new projects (PSEB & BCB)		10,00,00	••		
9 - Loans for Improvenent of Transmission System and reduction of Transmission Losses					
10—Loans for Ropar Thermal Project	••		••	••	
· · · ·			وروايين المحاور وروايين		
Total	••	58,63,00	•••	 بر کند: وهم ایند. محافظی وست و	•••
(ii) Loans to Punjab State Electricity Board for Distribution Schemes	•••				
Total	••		••		
Total (d)—Transmission and Distribution Schemes	•••		33,49,00	56,00,00	41,89,00
Detailed Account No. 734 -Loans for Power Project	s—(	e)—Other I	oans and Elect	ricity Boards	
Other Loans Loans	••	••	••		
Total (c)—Other Loans to Electricity Boards (for liquidating the accumulative liability of BHEL)	••	······································	•••		
a 1998, Bena Maré Jalan Janu Janu Janu Janu Janu Janu, gupi jaru janu jaru jaru janu janu janu jaru jaru jaru jaru jaru jaru jaru jar	••••• - •••	. <u>6004. gaz.</u> (00. )00. 00. 00.		(R	s in cicres)
Major head		Accou 1984-8		Revised s, Estima tes, 1985-86	Budget Est mate 1986-87
		Rs.	Rs.	Rs.	Rs.
Plan Outlay	••	••	1,95,58,00	2,44,40,00	2,88,61,0
Internal Resources	••	••	(-)12,53,00	2,00,00	()3,40,0
External Resources	••	••	40,83,00	16,53,00	43,98,0
Total (2)	•••	···	28,30,00	18,53,00	30, 58,0
			······································		
Loans from State Government			1,67,28,00	<b>2,33,</b> 87,00	2,58,03,0

#### SECTOR-F-LOANS AND ADVANCES

### Major Head : 738-Loans for Road and Water Transport Services

# Head of Department.--Secretary to Government, Punjab, Transport Department.

	Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
(a) Road Transport	PLAN	•••		••	•••	•••
Total 738-Loans for Road	and Water Transport Services	•••	••		• •	••
Detailed Acco	unt No. 738—Loans for Road an	d Wate	er Transport Se	rvices—(a)—Ro:	ad Transport	
Detailed Acco Sub-Heads	unt No. 738—Loans for Road an DETAILS	id Wate	Accounts, 1984-85	rvices—(a)—Ro; Budget Estimates, 1985-86	nd Transport Revised Estimates, 1985-86	Budget Estimates 1986-8
***		id Wate	Accounts,	Budget Estimates,	Revised Estimates,	Budget Estimates, 1986-8 Rs

[ Expenditure

#### SECTOR-F-LOANS AND ADVANCES

766-Loans to Government Servants etc.

Head of Department.--Financial Commissioner and Secretary to Government, Punjab, Finance Department

#### (Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a) Housing Building Advances			4,04,00	4,26,13	4,14,00
(b) Advances for the purchase of motor conveyances	••			••	••
(c) Advances for purchase of other conveyances	••		••	••	••
(d) Festival Advances	••	••	••	••	••
(e) Other Advances	••		••	••	••
Total 766-Loans to Government Servants etc.			4,04,00	4,26,13	4,14,00

Sub-	heads	DETAILS		ccounts 984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Of	lvance to ficers to All ia Services	Loans		Rs 	Rs 18,00	Rs 18,00	<b>Rs</b> 18,00
veri oth	Idvances to Go- ument Servants er than Officers All India Servic	Loan es			3,86,00	4,08,13	3,96,00
	Total (a)—Ho	use Building Advances	•••	•••••	4,04,00	4,26,13	4,14,00
	Detailed A	ccount No. 766-Loans	to Govern	ment Serva	ants etc.—(e)—O	ther Advances	
Adv	iterest-free vances for pur- se of Wheat	Loans	••	••	••	•••	
adva proc necti	iterest-free inces for legal eedings con- ed with offi- duties	Loans	••				••
	dvances for the hase of Books	Loans	••	••		••	
Higi Med Sciei jn 1 abro child	dvances for her Technical, ical and hii frc Studies ndia and ad for the fren of Govern- employees	Loans			••		••
<b>Kh</b> adi	Hundi Advance	۶	* *	• •	• •	••	••
Total	(e)-Other Adv	ancés			••	···· ·································	····

#### SECTOR-F-LOANS AND ADVANCES

#### Major Head : 767--Miscellaneous Loans

#### Head of Department.—Financial Commissioner and Secretary to Government, Punjab, Finance Department.

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(1b) Miscellaneous Loans	••		30,00	30,00	30,00
Total 767—Miscellaneous Loans	–		30,00	30,00	30,00

#### Detailed Account No. 767-Miscellaneous Loans-(b)-Miscellaneous Loans

Budget Estimates, 1985-86	Revised Estimates,	Budget Estimates,
1903-00	1985-86	1986-87
Rs	Rs	30,00
30,00	30,00	••
••	••	
30,00	30,00	30,00
-		

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