

Detailed Estimates of Expenditure

ON

PLAN SCHEMES

OF THE

PUNJAB GOVERNMENT

INCLUDED IN THE BUDGET

FOR

1986-87

MARCH, 1986

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Demand No.	Services/Departments	3	4
1	2	3	4
7	Finance	2,50,00	1-2
9	Civil Secretariat	34,00	3
13	Stationery and Printing	48,00	5-8
14	Miscellaneous Services	—	9
16	Education	9,31,26	11-28
17	Technical Education	1,76,50	29-34
18	Medical and Public Health	9,58,00	35-53
19	Housing and Urban Development	13,30,22	55-59
20	Information and Publicity	67,41	61-63
21	Tourism and Cultural Affairs	1,01,00	65-70
22	Labour, Employment and Industrial Training	73,00	71-80
23	Social Security and Welfare	9,57,40	81-92
24	Planning and Statistics	51,00	93-96
25	Co-operation	12,76,00	97-104
26	Agriculture	19,57,83	105-123
27	Soil and Water Conservation	2,37,50	125-127
28	Food	—	129-132
29	Animal Husbandry	5,12,00	133-141
30	Dairy Development	31,00	143-146
31	Fisheries	64,00	147-150
32	Forests	8,31,40	151-159
33	Community Development	12,38,60	161-163
34	Industries	18,72,00	165-187
35	Civil Aviation	14,00	189-191
36	Roads and Bridges	13,61,00	193-195
37	Road Transport	12,50,00	197-207
38	Multipurpose River Projects	5,58,00	209-214
39	Irrigation, Drainage and Flood Control	59,12,69	215-230
40	Buildings	30,31,74	231-250
41	Loans and Advances	2,95,85,15	251-287
Total		5,47,10,70	

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DEMAND NO. 7

FINANCE
(State Plan)

(Figure)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
288- Social Security and Welfare	2,50,00
Total Demand (Voted)	2,50,00

Finance

SECTOR B—SOCIAL AND COMMUNITY SERVICE

Major Head : 288 Social Security and Welfare

Head of the Department : Secretary to Government, Punjab,
Department of Finance

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
Plan
B—Relief and Rehabilitation of misplaced persons
C—Other Expenditure	2,50,00
Total Plan	2,50,000
Net Plan	2,50,000

Detailed Account No. 288— Social Security and Welfare— B— Relief and Rehabilitation of Displaced persons.

Code No.	Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
(S.W) 2	Welfare of affected youth and discharged army programme	..	..	..	..
(S.W) 2.1	Employment programme for youth affected during recent events and discharged army personnel	..	..	..	2,50,00
	Plan	..	..	..	2,50,00
	Total Plan	..	..	..	2,50,00

Expenditure

**DEMAND NO. 9
CIVIL SECRETARIAT**

SECTOR—A—GENERAL SERVICES

SUB-SECTOR (d) ADMINISTRATIVE SERVICES

Major Head : 265—Other Administrative Services

Head of Department :—Chief Secretary to Government, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Non-Plan ..	..	..	..	..
Plan ..	20,00	43,00	35,00	34,00
Total : Other Administrative Services ..	20,00	43,00	35,00	34,00

Detail of Account No. 265—Other Administrative Services—Training of the State Officers

Sub-head	Detail	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
<i>Training</i> ..	Grant-in-aid	17,00	40,00	27,00	30,00
<i>Centre for Research in Rural Industrial Development</i> ..	Grant-in-aid	3,00	3,00	8,00	4,00
	Total ..	20,00	43,00	35,00	34,00

Expenditure]

DEMAND NO. 13
STATIONERY AND PRINTING

(Figures in th

Major heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
258—Stationery and Printing	.. 25,34	46,00	42,49	48 00
465—Capital Outlay on other Administrative Services	.. 6,25	20,00	3,51	..
Total Demand No. 13 (Plan)	.. 31,59	66,00	46,00	48,00

Stationery and Printing

SECTOR—A—GENERAL SERVICES

UB-SECTOR—ADMINISTRATIVE SERVICES

Major Head : 258—Stationery and Printing

Head of Department : Controller, Printing and Stationery, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
d)—Government Presses	19,92	45,00	42,34	47,00
(g) Other expenditure	5,42	1,00	15	1,00
Total 258—Stationery and Printing	25,34	46,00	42,49	48,00

DETAILED ACCOUNT NO. 253—STATIONERY AND PRINTING—(d)—GOVERNMENT PRESSES

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
P.T. 14 (a)	(d) Government Presses					
		Additional Staff for Government Press, Patiala (Ticket Printing Unit) and Government Press at S.A.S. Nagar— Salaries	7,91	13,76	9,00	14,00
		Wages	3	6	8	10
		Travel Expenses	3	10	7	10
		Office Expenses	1,70	3,00	3,00	2,50
		Material and Supplies	10,00	27,70	29,81	29,90
		Medical Reimbursement	25	38	38	40
		Total (d)—Government Presses	19,92	45,00	42,34	47,00

Expenditure 1

Stationery and Printing

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 258—Stationery and Printing—(g)—other Expenditure						
			Rs	Rs	Rs	Rs
P.T. 1.6		Apprenticeship Training Scheme for ten Typewriters Mechanics—				
		Scholarship and Stipends ..	8	12	7	12
		Total P.T. 1.6 ..	8	12	7	12
P.T. 1.7		Instructors for imparting Training of Type- writer Apprentices at Chandigarh —				
		Salaries ..	9	12	2	11
		Medical Reimbursement ..	..	..	..	1
		Total P.T. 1.7 ..	9	12	2	12
P.T. 1.5		Strengthening of Stationery, Publication and Forms Section, Creation of Inspection Cell—				
		Salaries ..	5,25	76	6	70
		Office Expenses ..	..	..	..	..
		Travel Expenses | ..	..	..	..	05
		Medical Reimbursement ..	..	..	..	01
		Total P.T. 1.5 ..	5,25	76	6	76
		Grand Total (g) Other Expenditure ..	5,42	1,00	15	1,00

Stationery and Printing

Sector—A—General Services

SUB-SECTOR—(d)—ADMINISTRATIVE SERVICES

Major Head : 465—Capital Outlay on Other Administrative Services (Plan)

Head of Department : Controller, Printing and Stationery, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
465—Capital Outlay on other Administrative Services (Machinery and Equipment)	6,25	20,00	3,51	..
Total	.. 6,25	20,00	3,51	..

**Detailed Account No. 465—Capital Outlay on other Administrative Services—
(a) Stationery and Printing—I—Machinery and Equipment**

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
P.T. 1.5 (a)	<i>Additional Machinery and Equipment for Government Press, Patiala</i>	Machinery and Equipment	..	..	..	..
P.T. 1.4 (b)	<i>Purchase of Printing Machines, Allied Machinery and Equipment for Government Press, S.A.S. Nagar</i>	Machinery and Equipment	6,25	20,00	3,51	..
	Total		.. 6,25	20,00	3,51	..

DEMAND NO. 14
MISCELLANEOUS SERVICES
SECTOR-A—GENERAL SERVICES

Sub-Sector-D—Administrative Services

Major Head : 265—Other Administrative Services

Head of Department : Financial Commissioner, Revenue, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(e) Gazetteers and Statistical Memoirs (Voted)
Total 265—Other Administrative Services
Detailed Account No. 265—Other Administrative Services—(e)—Gazetteers and Statistical Memoirs				
Sub-heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
1. Revision of District Gazetteers				
(1) Salaries
(2) Travel Expenses
(3) Office Expenses
Total 1—Revision of District Gazetteers
Total (e) Gazetteers and Statistical Memoirs

DEMAND NO. 16

EDUCATION

(State Plan)

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs	Rs	Rs
SUMMARY				
277—Education (Voted)	.. 14,62,64	7,66,10	6,25,96	9,15,87
278—Art and Culture (Voted)	.. 7,99	14,40	14,40	15,39
Total Demand (Voted)	.. 14,70,63	7,80,50	6,40,36	9,31,26

Education
SECTOR-B—SOCIAL AND COMMUNITY SERVICES

Major Head : "277—Education"

Head of Department.—Director of Public Instruction, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY				
	Rs	Rs	Rs	Rs
A—Primary Education—				
(b) Inspection ..	48	20,55	13,05	19,00
(c) Government Primary Schools ..	31,72	56,25	73,95	1,78,25
(f) Teachers Training ..	..	..	..	..
(i) Other Expenditure ..	2,38	..	..	..
Total A—Primary Education ..	34,58	76,80	87,00	1,97,25
B—Secondary Education—				
(a) Direction and Administration ..	12,92	1,30	1,15	1,29
(b) Inspection ..	..	..	..	..
(c) Government Secondary Schools ..	11,45,42	4,06,30	3,15,11	4,18,69
(f) Scholarships ..	5,05	6,00	8,00	18,00
(g) Teachers Training ..	10	..	..	..
(h) Text Books ..	..	..	..	..
(i) Other Expenditure ..	1,52	7,75	5,20	7,75
Total B—Secondary Education ..	11,65,01	4,21,35	3,29,46	4,45,73
C—Special Education—				
(a) Adult Education ..	1,12,50	10,00	2,00	10,00
(b) Promotion of Modern Indian Languages and Literature ..	16,05	12,50	20,50	22,50
Total C—Special Education ..	1,28,55	22,50	22,50	32,50
E—University and other Higher Education—				
(b) Assistance to Universities for Non-Technical Education ..	6,50	62,20	38,20	53,90
(c) Government Colleges ..	43,70	1,07,15	70,65	1,09,30
(d) Assistance to Non-Government Colleges ..	32,02	..	..	..
(f) Teachers Development Programme ..	2	1,00	1,00	1,00
(g) Scholarships ..	6,62	6,00	6,00	5,26
Total E—Universities and other Higher Education ..	88,86	1,76,35	1,15,85	1,69,46
G—Sports and Youth Welfare—				
(a) Direction and Administration ..	7,20	7,46	7,46	9,12
(b) Physical Education ..	..	..	..	..
(c) Youth Welfare Scheme ..	..	13,54	13,54	17,88
(d) Sports and Games ..	30,04	26,50	30,90	32,00
Total G—Sports and Youth Welfare ..	37,24	47,50	51,90	59,00
H—General—				
(a) Direction and Administration ..	8,40	21,60	19,25	11,93
Total H—General ..	8,40	21,60	19,25	11,93
Grand Total "277—Education" ..	14,62,64	7,66,10	6,25,96	9,15,87

(Figures in thousands)

Detailed Account No. 277—EDUCATION—A—PRIMARY—(b)—INSPECTION

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.1.4.		(1) Other programmes (including Administration and Supervision). Providing of additional staff for the strengthen- ing of supervision in the age-group 6—11				
		Salaries ..	36	5,78	10	13,00
		Wages ..	..	..	..	..
		Office Expenses ..	12	..	..	..
		Material and Supply ..	..	14,69	12,95	5,82
		Travelling Expenses ..	..	..	..	..
		Rents, Rates and Taxes ..	..	..	..	..
		Scholarships ..	..	..	..	..
		Medical Reimbursement ..	..	8	..	18
		Total (1) ..	48	20,55	13,05	19,00
		Total A—Primary—(b)				
		Inspection ..	48	20,55	13,05	19,00

Detailed Account No. 277—EDUCATION—A—PRIMARY—(C)—GOVERNMENT PRIMARY SCHOOLS

E.D. 3-6 (viii)		(1) Strengthening and improve- ment of Primary Education— (UNICEF)				
		Salaries ..	..	..	1	12
		Travelling Expenses ..	..	25	..	1
		Medical Teimbursement ..	..	..	1	1
		Office Expenses ..	..	..	13	11
		Total (1) ..	..	25	15	25
E.D.1.1 (a)		Expansion of facilities for full time schools—				
E.D. 1-2(i)		Age-group 6—11 (Class I—V)—				
		(2) Opening of Single-teacher Primary Schools—				
		Salaries ..	23,32	55	9	1,61
		Wages ..	0	..	..	..
		Office Expenses ..	1,46	..	..	4
		P.P. & S.S. ..	4	..	..	..
		Other Charges ..	29	..	..	..
		(Class rooms to be executed Departmentally)				
		Material and Supplies ..	2	12	1	12
		Publications ..	..	..	..	..
		Medical Reimbursement ..	1	1	..	3
		Travelling Expenses ..	17	..	..	..
		Total (2) ..	25,81	70	10	1,80
B.D.1.1 (b)		(3) Furniture for Government Primary Schools—				
E.D. 1-3(i)		Material and Supplies ..	2,16	35,00	45,00	35,00
		Total (3) ..	2,16	35,00	45,00	35,00
B.D.1.1(c)		(4) Improvement of Primary Schools—				
E.D. 1-3(iii)		Salaries ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Wages ..	2,42	1,88	28	4,56
		(Class-rooms to be executed Departmentally)				
		Material and Supplies ..	..	..	..	..
		Publications ..	..	..	..	..
		Total (4) ..	2,42	1,88	28	4,56
E.D. 1-3(ii)		Supply of Teaching aids and Material ..	..	..	..	10,00
		Total ..	..	..	..	10,00
E.D.1.1 (d)		(5) Lavatories and Drinking Water facilities in Government Primary Schools—				
E.D. 1-3(iv)		Other Charges ..	75	17,42	17,42	15,14
		Total (5) ..	75	17,42	17,42	15,14

(Figures in thousands)

DETAILED ACCOUNT NO. 277—EDUCATION—A—PRIMARY—(C)—GOVERNMENT PRIMARY SCHOOLS

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.1.1 (e)		(6) Library Service for Primary Schools—				
E.D. 1.3(iv)		Salaries ..	37	..	..	..
		Office Expenses ..	..	..	..	..
		Other Charges ..	..	..	..	..
		(Class-rooms to be executed Departmentally—				
		Material and Supplies ..	..	..	..	..
		Publications ..	..	..	..	..
		Total (6) ..	37	..	..	..
E.D.-1.4		(7) Seminars and Workshops for B.E.O's./CHTs/HTs—				
		Replenishment of Science Kits (<i>Adhoc</i>) ..	..	1,00	..	..
		Travelling Expenses ..	..	..	80	1,30
		Publication ..	..	..	20	20
		Total (7) ..	..	1,00	1,00	1,50
E.D.-1.4 (ii)		(8) Teachers Training—				
E.D. 3.6 (i) (b)		Inservice Training of J.B.T. Teachers—				
		Travelling Expenses ..	21	10,00	10,00	10,00
		Total (8) ..	21	10,00	10,00	10,00
E.D. 1.5		Construction of class room School buildings—				
		(a) Matching provision for R.L.E.G.P. funds to be executed by the agencies other than P.W.D.	..	..	..	1,00,00
		Total ..	..	..	..	1,00,00
		Total A—Primary—(c)—Government Primary Schools ..	31,72	56,25	73,95	1,78,25

DETAILED ACCOUNT NO. 277—EDUCATION—A—PRIMARY—(i)—OTHER EXPENDITURE

E.D.-1.1 (B)		Expansion of facilities—Age-Group 6—11 Part-time Classes I to V—Introduction of Non-formal Education Programme				
		Office Expenses ..	..	..	..	..
		Payment for professional and special services ..	2,15	..	..	..
		Salaries ..	2	..	..	..
		Wages ..	1	..	..	..
		Office Expenses ..	20	..	..	..
		Total ..	2,38	..	..	..
		Total A—Primary—(i)—Other Expenditure ..	2,38	..	..	..
		Total A—Primary Education ..	34,58	76,55	87,00	1,97,25

DETAILED ACCOUNT NO. 277—EDUCATION—B—SECONDARY—(a)—DIRECTION AND ADMINISTRATION

		(1) Expansion of Educational Facilities—Age-group 6—11—				
		Salaries ..	..	..	..	..
		Travelling Expenses ..	..	..	..	..
		Material and Supply ..	..	..	..	..
		Total (1) ..	..	..	..	..
E.D.2. (ii)		(2) Children Theatre—				
		Salaries ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Travelling Expenses ..	..	..	..	..
		Total (2) ..	..	..	..	..
E.D.-2.6		(4) Other Programme (including Administration and Supervision), Additional Staff for Supervision—				
		Salaries ..	8,72	..	..	..
		Office Expenses ..	5	..	..	..
		Travelling Expenses ..	32	..	..	..
		Medical Reimbursement ..	4	..	..	..
		Total (4) ..	9,14	..	..	..

(Figures in thousands)

Code No.	Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.-4.1(i)		(5) Teachers' Education Secondary Stage—				
E.D. 3.6 (i)(a)		Inservice Training of Teachers—				
		Office Expenses	..	..	..	..
E.D. 3.5(i)		Travelling Expenses	.. 12	.. 30	.. 30	.. 12
		Total (5)	.. 12	.. 30	.. 30	.. 12
E.D.-1.7		Direction, Administration Distt.				
E.D. 3.9		Level Accts. Staff—				
E.D. 3.1		Additional Inspection Staff—				
		Salaries	.. 3,51	.. 75	.. 85	.. 1,17
		Office Expenses	.. 3	.. 10	.. ..	.. ..
		Travelling Expenses	.. 10	.. 10	.. ..	.. ..
		Medical Reimbursement	.. 2	.. 5	.. ..	.. ..
		Total (6)	.. 3,66	.. 1,00	.. 85	.. 1,17
G.S.-3		(7) Vocationalisation of Higher Secondary Education—Conduct of District Vocational Survey—				
		Salaries	.. ..	.. ..	.. ..	.. ..
		Office Expenses	.. ..	.. ..	.. ..	.. ..
		Travelling Expenses	.. ..	.. ..	.. ..	.. ..
		Total (7)	.. ..	.. ..	.. ..	.. ..
		Total B—Secondary (a)—Direction and Administration	.. 12,92	.. 1,30	.. 1,15	.. 1,29
DETAILED ACCOUNT NO. 277—EDUCATION—B—SECONDARY—(C)—GOVERNMENT SECONDARY SCHOOL						
E.D.-2.2 (v)		(1) Expansion of Facilities for full-time Schools				
E.D.2.3 (v)		(Classes VI to VIII)—				
		(a) Furniture for Govt. Middle Schools and Middle Departments of High/Hr. Sec. Schools—				
		Material and Supplies	.. ..	.. 25,00	.. 25,00	.. 25,00
		Total (1)	.. ..	.. 25,00	.. 25,00	.. 25,00
E.D-2.1(b)		(2) Upgradation of Govt. Primary Schools to Middle Standard—				
D.D.2.2		Salaries	.. 2,74,29	.. 4,80	.. ..	.. 20,70
		Wages	.. 2,34	.. 8	.. ..	.. 16
		Office Expenses	.. 60	.. 4	.. ..	.. 8
		Publications	.. 16	.. 3	.. 3	.. 6
		Equipment Tools	.. 10	.. 61	.. 57	.. 61
		Material and Supplies	.. 85	.. 41	.. 40	.. 60
		Medical Reimbursement	.. 8	.. 3	.. ..	.. 9
		Total (2)	.. 2,78,42	.. 6,00	.. 1,00	.. 22,30
E.D-2.1(c)		(3) Posts of P.T.Is or Government Middle Schools and Middle Departments of High/Higher Secondary Schools—				
		Salaries	.. 27,69	.. ..	.. ..	.. ..
		Medical Reimbursement	.. ..	.. ..	.. ..	.. ..
		Total (3)	.. 27,69	.. ..	.. ..	.. ..
E.D-2.1(d)		(4) Additional Posts of Masters/Mistresses on account of additional enrolments—				
		Salaries	.. 1,04,91	.. ..	.. ..	.. ..
		Material and Supplies	.. ..	.. ..	.. ..	.. ..
		Medical Re-imbursement	.. 2	.. ..	.. ..	.. ..
		Total (4)	.. 1,04,93	.. ..	.. ..	.. ..
E.D-2.3(ii)		(5) Children Theatre Group—				
		Other Charges	.. ..	.. ..	.. ..	.. ..
		Total (5)	.. ..	.. ..	.. ..	.. ..

(Figures in thousands)

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
<u>E.D.2.2(iv)</u>		(6) Lavatory and Drinking Water facilities for Middle Schools—				
<u>E.D. 2.3 (i)</u>		O.C. ..	..	25,00	25,00	25,00
		Total (6) ..	..	25,00	25,00	25,00
<u>E.D.-2.3</u>		(7) Universalisation of Elementary Education—				
<u>E.D. 2.5 (i)</u>		<i>Ad hoc</i> ..	..	5,00	5,00	5,00
		Total (7) ..	..	5,00	5,00	5,00
<u>E.D.3.2(ii)</u>		(8) Science equipment and apparatus—				
<u>E.D. 3.8 (iii)</u>		Machinery & Equipment ..	..	40,00	40,00	20,00
		Total (8) ..	..	40,00	40,00	20,00
<u>E.D.-3.6(v)</u>		(9) Setting up of three new In-Service Training Centres (State Share)—				
<u>E.D. 3.5 (ii)</u>		Salaries ..	..	6,80	3,50	6,10
		Office Expenses ..	..	60	60	60
		Medical Reimbursement ..	..	..	..	20
		Rent, Rates & Taxes ..	..	1,50	20	1,50
		Travelling Expenses ..	..	5,50	3,73	5,00
		Material & Supplies ..	..	37	15	10
		P.P. & S.S. ..	..	11	7	10
		Publication ..	..	12	55	30
		Machinery & Equipment ..	..	..	2,20	1,10
		Total ..	..	15,00	11,00	15,00
		(Centre's share) ..	..	15,00	..	..
		Total (9) ..	..	30,00	11,00	15,00
<u>E.D.-3.6(vi)</u>		(10) Establishment of Continuing Centres—				
<u>E.D. 3.5 (iii)</u>		Travelling Expenses ..	..	1,00	10	46
		Office Expenses ..	..	..	..	44
		Total (10) ..	..	1,00	10	1,00
		(13) Qualitative Improvements—				
		(i) Work Experience (Vocationalisation of Education—				
		Salaries ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Travelling Expenses ..	..	..	..	..
		Publication ..	..	..	..	..
		Equipment ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Total (13) ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
ED 14.1	Sports and Youth Services	(i) Holding of Coaching ...Camps and Competitions (Ad hoc) ..	..	70,00	..	..
		Salaries ..	..	..	2,00	..
		Travelling Expenses ..	..	..	42	20
		Office expenses ..	..	..	72	25
		Publication ..	..	..	..	43
		Material and Supplies ..	..	..	5,92	70
		Other Charges ..	..	..	3,69	1,92
		Grand-in-aid ..	..	..	20	..
		Total ..	..	..	12,95	3,50
		(ii) Providing Sports Material for Govt./Middle/ High/Hr. Sec. Schools Material and Supplies ..	..	..	..	2,50
		Total ..	..	..	..	2,50
		(iii) Providing of latest sports equipment to 13 Sports Wings—				
		Material and Supplies ..	..	..	..	2,00
		Total ..	..	..	..	2,00
		(iv) Improvement in State School of Sports, Jalandhar ..	..	..	..	50,00
		Total ..	..	..	..	50,00
		(v) Cub and Bull, Bull Movement— Other Charges ..	..	..	..	50
		Total ..	..	..	..	50
		(vi) Opening of Sports Wings and strengthening of existing ones—				
		Salaries ..	..	..	..	3,00
		Travelling Expenses ..	..	..	..	20
		Office Expenses ..	..	..	..	25
		Publication ..	..	..	..	5
		Material and Supplies ..	..	..	..	2,00
		Other Charges ..	..	..	..	4,50
		Total ..	..	..	..	10,00
		(vii) Strengthening of 13 existing Sports Wings—				
		Material & Supplies ..	..	..	..	2,00
		Total ..	..	..	..	2,00
		(viii) Posts of Coaches & Game Boys—				
		Salaries ..	..	..	..	4,55
		Travelling Expenses ..	..	..	..	5
		Total ..	..	..	..	4,60
		(ix) Posts of D.P.Es.—				
		Salaries ..	..	..	..	5,35
		Medical R. ..	..	..	..	5
		Total ..	..	..	..	5,40
		G. Total ..	..	70,00	12,95	80,50
		3.D.-3.9(a) Establishment of Adarsh Schools Ad hoc. ..	..	..	..	10,00
		Total ..	..	..	..	10,00

(Figures in thousands)

DETAILED ACCOUNT NO. 277—EDUCATION—B—SECONDARY—(C)—GOVERNMENT SECONDARY SCHOOLS						
Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
E.D.-2.5(ii) E.D. 3.6(vii) E.D. 3.4 (iii)		(14) Strengthening of Science Education— Additional posts of Science Masters/Mistresses— Salaries .. 34,63 Travelling Expenses Other Charges Medical Reimbursement Total (14) .. 34,63	Rs	Rs	Rs	Rs
				2,08	1,81	28 1 1,70 1 2,00
E.D.-2.5(ii)(b) E.D. 2.2 (ii) E.D. 2.4(iii)		(15) Supply of Science Kits for Government Middle Schools— Equipment/Science equipment and apparatus Total (15)		22,00	22,00	22,00 22,00 22,00
		(16) Replenishment of Science kits for Government Middle Schools— Equipment Total (16)				
E.D.-2.5(ii)(c)		(17) Introduction of Domestic Schools in Government Middle Schools and Middle Depart- ments of High/Higher Second- ary Schools— Salaries .. 1,32 Medical Reimbursement Office Expenses .. 1 Total (17) .. 1,33				
E.D.-3.1 E.D. 3.9(i)		Secondary Education— (18) Upgradation of Government Middle Schools to High Standard— Salaries .. 5,34,68 Office Expenses .. 56 Publications .. 18 Equipment .. 41 Material and Supplies .. 36 Other Charges Medical Reimbursement .. 5 Total (18) .. 5,36,24		2,40	2,40	6,01 2 20 50 40 .. 5 7,18
E.D.-3.4(i)(a) E.D. 3.2 (iv) E.D. 3.7		(19) Examination Holding of Science Talent Search Examination— Salaries .. 95 P.P.&S.S. .. 70 Travelling Expenses .. 20 Material and Supply .. 19 Office Expenses .. 18 Other Charges .. 13 Medical Reimbursement Total (19) .. 50		6,00	1,18	1,10 .. 18 .. 75 2,90 7 5,00
E.D.-3.4(i)(b) E.D. 3.2 (iii) E.D.3.9(viii)		(20) Creation of posts of Labora- tory Attendants— Salaries .. 30,14 Medical Reimbursement .. 1 Material & Supply Total (20) .. 30,15		19,15	2,00	29,85 15 .. 30,00
E.D.-3.4(ii)		Work Experiences (21) Vocationalization of Educa- tion at Secondary Stage— Salaries .. 53,17 Travelling Expenses .. 5 Office Expenses .. 1,22 Publication .. 82 Other Charges Material and Supplies .. 8,09 Medical Reimbursement .. 8 Equipment & Tools .. 8,16 Total (21) .. 71,59				

(Figures in thousands)

DETAILED ACCOUNT NO. 27—EDUCATION—B—SECONDARY—(C)—GOVERNMENT SECONDARY SCHOOLS

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.-3.4(iii) E.D. 3.3 (ii) E.D. 3-9(iv)		Other Improvements in Schools— (22) Introduction of Library Science in Govt. High/Higher Sec. Schools—				
		Material & Supplies ..	..	2,00	..	..
		Salaries ..	11,38	60	..	49
		Medical Reimbursement ..	..	5	..	..
		Publication ..	..	2,35	4,80	4,79
		P. P. & S. S. ..	..	..	5	..
		Total (22) ..	11,38	5,00	4,85	5,28
E.D 3.3 (iii)		(23) Improvement of High Schools—				
		Equipment ..	..	..	..	..
		Material and Supplies ..	..	28,52	31,52	20,55
		Total (23) ..	..	28,52	31,52	70,55
E.D.-3.4(iv)(a)		(24) Diversification of Courses— Introduction of Home Science in Government High/Hr. Sec. Schools—				
		Salaries ..	1,31	..	..	..
		Office Expenses ..	1	..	..	..
		Travelling Expenses ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total (24) ..	1,32	..	..	..
E.D.-3.4(iv)(b)		(25) Introduction of Music in High/Hr. Sec. Schools—				
		Salaries ..	2,49	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total (25) ..	2,49	..	..	..
E.D. 3.4 E.D. 3.3(ii)		(26) Lavatory and drinking water facilities for Girls students—				
		Other Charges ..	4,53	11,00	11,00	10,00
		Total (26) ..	4,53	11,00	11,00	10,00
E.D.-3.5 E.D. 3.4 (a)		(27) Introduction of 10+2 system (ad hoc)				
		Salaries ..	..	1,00,00	..	..
		Office Expenses ..	..	..	1,23	40,00
		Mach. & Equipment ..	..	..	7	1,98
		Other Charges ..	..	..	73,40	37,50
		Publication ..	..	..	1,00	10,36
		Material & Supplies ..	..	..	10,80	4,68
		Medical Reimbursement ..	..	..	13,50	8,48
		Total (27) ..	..	1,00,00	1,00,00	1,00,00
E.D.-4.1(i) E.D. 3.6 (i) (a)		Teachers Education— Secondary Stage—				
F.D. 3-5(i)		(28) In-Service Training of Teachers—				
		Salaries ..	..	1,00	1,00	1,00
		Office Expenses ..	..	..	..	..
		Travelling Expenses ..	5,75	8,70	14,70	10,65
		Publication ..	7	65	65	14
		Machinery and Equipment ..	..	..	..	..
		Material and Supplies ..	31	45	45	44
		Payment for Professional and Special Services ..	..	50	50	15
		Medical Reimbursement ..	6	10	10	..
		Other Charges ..	..	30	30	50
		Total (28) ..	6,19	11,70	17,70	12,88
E.D.-6.1 (a)		(29) Holding of coaching camps and competitions—				
		Office Expenses ..	..	..	..	..
		Travelling Expenses ..	..	..	..	..
		Publication ..	..	..	..	..
		Equipment ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Total (29) ..	..	..	..	..

(Figures in thousands)

DETAILED ACCOUNT NO. 277—EDUCATION—B—SECONDARY—(C)—GOVERNMENT SECONDARY SCHOOLS

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.-6.1 (b)		(30) Creation of posts of D.P.Es.—				
		Salaries ..	30,35	..	..	..
		Material and Supplies ..	..	..	..	..
		Medical Reimbursement ..	2	..	..	..
		Total (30) ..	30,37	..	..	..
E.D.-6.2		(31) Starting of Sports Wings—				
		Salaries ..	1,34	..	..	..
		Office Expenses ..	16	..	..	..
		Travelling Expenses ..	4	..	..	..
		Material and Supplies ..	20	..	..	..
		Other Charges ..	1,91	..	..	..
		Publications ..	1	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total (31) ..	3,66	..	..	..
E.D. 6.3		(32) Population Education Project (State Share)—				
		Salaries ..	..	..	..	..
		State Plan Share ..	..	..	..	..
		Central Share ..	..	2,10	..	..
		Total item (32) ..	..	210	..	..
		*Total B—Secondary—(c)— Government Secondary Schools	11,45,42	4,06,30	3,15,11	4,18,69
Detailed Account No. 277—Education—B—Secondary—(f)—Scholarships						
E.D. 3-9(ix)		Scholarship for the children of Riot victims Scholarship ..	..	..	2,00	6,00
		Total ..	..	..	2,00	6,00
E.D.-3.2 E.D. 3.5 E.D. 3.6		(1) Scholarships for poor but brilliant students— Scholarships ..	5,05	6,00	6,00	12,00
		Total (I) ..	5,05	6,00	6,00	12,00
		Total B—Secondary—(1)— Scholarships ..	5,05	6,00	8,00	18,00
Detailed Account No. —277—Education—B—Secondary—(g)—Teacher Training						
		Teacher Training				
		Salaries ..	10	..	..	..
		Total (g) Teacher Training ..	10	..	..	..
Detailed Account No. —277—Education—B—Secondary—(i)—Other Expenditure						
E.D.-2.2 E.D. 2.4 E.D. 3.2		(1) Expansion of facilities (Part-time) Introduction of Non-Formal Education Age Group 11-14				
		Salaries ..	..	50	..	..
		Office Expenses ..	34	1,10	1,00	3,75
		Travelling Expenses ..	3	10	..	..
		Payment of Professional and Social Services ..	92	5,40	4,20	4,00
		Material and Supplies ..	23	60	..	..
		Medical Reimbursement ..	..	5	..	..
		Total (1) ..	1,52	7,75	5,20	7,75
		Total B—Secondary—(i)—Other Expenditure ..	1,52	7,75	5,20	7,75
		Total B—Secondary Education Centre Govt. Centre Share not included in G. Total ..	11,65,01	4,21,35	3,21,46	4,45,73
Detailed Account No. 277—Education—C—Special Education—(a)—Adult Education						
E.D.-5.1 E.D. 3.8		(1) Introduction of Social Educa- tion Programme—				
		Salaries ..	..	25	10	82
		Wages ..	..	..	..	..
		Travelling Expenses ..	..	5	1	5
		Office Expenses ..	..	1,10	45	2,20
		Rents, Rates and Taxes ..	..	..	..	60
		Publications ..	..	..	50	1,45
		Machinery/Equipment/Tools ..	..	..	45	..
		Material and Supplies ..	..	8,25	..	50
		Other Charges ..	1,12,50	35	..	60
		Payment for Professional and Special Services ..	..	..	49	3,78
		Medical Reimbursement ..	..	..	..	..
		Total (1) ..	1,12,50	10,00	2,00	10,00
		Total C—Special Education— (a) Adult Education ..	1,12,50	10,00	2,00	10,00

Central Govt.'s share not included in G. Total.

(Figures in thousands)

Detailed Account No. 277—Education—(C)—Special Education—(b)—Promotion of Modern Indian Languages and Literature						
Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
E.D. 16.1		(1) Development of State Language	Rs	Rs	Rs	Rs
E.D. 9.1-9.5		(Punjabi)—				
E.D. 6.1(i)	..	Salaries	5,29	2,95	40	85
	..	Travelling Expenses	40	10	10	7
	..	Office Expenses	1,00	1,50	1,40	1,73
	..	Payment of Professional and Special Services	4,88	2,20	4,85	3,50
	..	Medical Reimbursement	4	..	..	..
	..	Liveries	12	..	..	..
	..	Grant in aid	4,32	..	..	..
	..	Total (1)	16,05	6,75	6,75	6,15
E.D. 9.2		(2) Development of National				
E.D. 6.1(ii)		Language (Hindi)—				
	..	Salaries	..	54	14	39
	..	Travelling Expenses	..	2	2	..
	..	Office Expenses	..	14	14	5
	..	Payment of Professional and Special Services	..	55	95	81
	..	Medical Reimbursement	..	..	..	..
	..	Liveries	..	..	..	..
	..	Total (2)	..	1,25	1,25	1,25
E.D. 9.3		(3) Development of Urdu—				
E.D. 6.1(iii)		Salaries	..	53	22	42
	..	Travelling Expenses	..	2	2	..
	..	Office Expense	..	25	25	5
	..	Payment of Professional and Special Services	..	20	51	53
	..	Liveries	..	..	..	..
	..	Medical Reimbursement	..	..	..	..
	..	Total (3)	..	1,00	1,00	1,00
E.D. 9.4		(4) Development of Sanskrit—				
E.D. 6.2		P.P. & S.S.	..	47	63	54
	..	Salaries	..	41	25	39
	..	Travelling Expenses	..	2	2	2
	..	Office Expenses	..	10	10	5
	..	Total (4)	..	1,00	1,00	1,00
		(5) Statistical Cell—				
	..	Salaries	..	..	..	60
	..	Travelling Expenses	..	..	..	..
	..	Office Expenses	..	..	..	..
	..	Payment for Professional and Special Services	..	..	..	..
	..	Medical Reimbursement	..	..	..	..
	..	Liveries	..	..	..	..
	..	Total (5)	..	..	..	60
		(6) Mobile Exhibition-cum-Sale—				
	..	Salaries	..	..	..	..
	..	Travelling Expenses	..	..	..	..
	..	Office Expenses	..	..	..	..
	..	Total (6)	..	..	..	..
		(7) Pension to Writers—				
	..	Payment for Professional and Special Services	..	..	..	..
	..	Total (7)	..	..	..	..
		(8) Paper Back Series—				
	..	Salaries	..	..	..	..
	..	Travelling Expenses	..	..	..	..
	..	Office Expenses	..	..	..	..
	..	Payment for Professional and Special Services	..	..	..	..
	..	Medical Reimbursement	..	..	..	..
	..	Liveries	..	..	..	..
	..	Total (8)	..	..	..	..
	..	Total (1 to 8)	16,05	10,00	10,00	10,00
E.D. 16.2		(9) Promotion of Regional				
E.D. 9.6		Languages—				
	..	Grant-in-aid to Pb. University Text Book Board	..	13,00	21,00	29,02
	..	Total (9)	..	13,00	21,00	29,02
	..	State Plan Share	..	2,50	10,50	12,50
	..	Central Share	..	10,50	10,50	16,52
	..	Total C—Special Education (b) Promotion of Modern Indian Languages and Literature	16,05	12,50	20,50	22,50
	..	*Total C—Special Education	1,28,55	22,50	22,50	22,50

(Figures in thousands)

Detailed Account No. 277—Education—E—University and other Higher Education—(b)—Assistance to Universities for non-Technical Education

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
E.D. 9.1		(i) Grant-in-aid to Universities—				
E.D. 5.1		(1) Punjabi University	6,50	9,00	9,00	8,40
E.D. 4.2(i)		(2) G.N.D. University				
		(3) Punjab Agriculture University for Vocational Guidance Courses—				
		(ii) Development Schemes ..	..	9,20	4,20	1,50
		(iii) Establishment of Chairs ..	..	..	..	..
		Total Grant-in-aid to Universities ..	6,50	18,20	13,20	9,90
E.D. 9.2		Matching contribution to UGC-aided projects in the Universities ..	..	40,00	21,00	40,00
E.D. 5.2		Total ..	..	40,00	21,00	40,00
E.D. 4.2(ii)		Opening of Regional Centre Bhatinda ..	..	4,00	4,00	4,00
E.D. 9.3		Total ..	..	4,00	4,00	4,00
E.D. 5.3		Total E—University and Other Higher Education—(b)—Assistance to Universities for non-Technical Education ..	6,50	62,20	38,20	53,90

Detailed Account No. 277—Education—E—University and Other Higher Education—(C)—Government Colleges

E.D. 10.1		(1) Expansion of Facilities—				
E.D. 6.1 (a)		(a) Establishment of Degree Colleges—				
E.D. 4.3(i)		Salaries ..	29,05	13,00	7,50	16,00
		Travelling Expenses ..	5	10	10	12
		Office Expenses ..	13,59	1,70	60	2,00
		Materials and Supplies ..	4	6,00	1,00	4,00
		Science Laboratories ..	..	..	..	8,00
		Rents, Rates and Taxes ..	54	..	1,10	1,10
		Publication ..	12	2,00	50	2,00
		Other Charges/Scholarship ..	37	7,50	5,00	80
		Machinery and equipment ..	..	3,50	3,00	1,50
		Medical Reimbursement ..	4	20	10	38
		Liveries ..	..	..	10	10
		Total (1) (a) ..	43,70	34,00	19,00	36,00
E.D. 6.1 (b)		(b) Starting of Sports Wings in Government Colleges—				
E.D. 14.3(i)		Salaries ..	..	60	60	80
		Wages ..	..	..	..	..
		Travelling Expenses ..	..	16	16	16
		Office Expenses ..	..	6	6	6
		Payment for Professional and Special Services ..	..	..	..	..
		Publication ..	..	10	10	10
		Liveries ..	..	..	..	4
		Material and Supplies ..	..	2,50	2,50	1,60
		Other Charges ..	..	2,54	2,54	2,22
		Medical Reimbursement ..	..	4	4	2
		Total (b) ..	..	6,00	6,00	5,00
		Total (1) (a + b) ..	43,70	40,00	25,00	41,00
E.D. 10.2		(2) Improvement of existing Government Colleges—				
E.D. 6.2		Salaries ..	..	12,00	1,00	20,00
E.D. 4.3 (ii)		Travelling Expenses ..	..	50	20	50
		Office Expenses ..	..	50	50	1,50
		Payment of Professional and Special Services ..	..	..	..	..
		Rents, Rates and Taxes ..	..	..	..	..
		Material and Supplies ..	..	9,50	14,50	12,00
		Publication ..	..	1,40	1,40	1,50
		Other Charges including fuel and live stock ..	..	29,70	16,20	6,70
		Machinery, Tools and Science Equipment ..	..	5,00	5,00	11,00
		Medical Reimbursement ..	..	40	20	40
		Liveries ..	..	..	..	20
		Total (2) ..	..	59,00	39,00	53,80
E.D. 10.3		(3) Development of College Education under U.G.C. Adhoc Provision ..	..	6,00	6,00	8,00
E.D. 6.3		Total (3) ..	..	6,00	6,00	8,00
E.D. 4.3 (iii)			..	..	..	..

* State Government's share not included in the G. Total.

(Figures in thousands)

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D. 10.4		(4) Strengthening of College				
E.D. 6.4		Administration—				
E.D. 4.3 (iv)		Salaries	..	15	15	3,40
		Travelling Expenses	..	..	..	9
		Office Expenses	..	..	..	15
		Material & Supplies	..	..	..	30
		Medical Reimbursement	..	..	..	6
		Total (4)	..	15	15	4,00
E.D. 10.5		(5) Opening of Career Wings in				
		Government Colleges—				
		Salaries	..	..	..	..
		Payment for professional	..	..	..	..
		and special services	..	..	..	..
		Publication	..	..	..	..
		Office Expenses	..	..	..	..
		Travelling Expenses	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Scholarship	..	..	..	..
		Total (5)	..	..	..	..
E.D. 12.1		(6) Student Welfare Hostel				
E.D. 7.1		in Government College—				
E.D. 4-7		Salaries	..	78	..	1,80
		Office Expenses	..	..	..	10
		P.P.&S.S.	..	20	..	..
		Material and Supply	..	1,00	50	50
		Travelling Expenses	..	..	..	6
		Medical Reimbursement	..	2	..	4
		Total (6)	..	2,00	0,50	2,50
		Total (c) Government Colleges	43,70	1,07,15	70,65	1,09,30
Detailed Account No. 277—Education—E—University and Other Higher Education—(d)—Assistance to Non-Government Colleges						
E.D. 12.1		(1) Grant-in-aid to Privately-				
		managed Colleges—				
		(i) Grant-in-aid to Non-Govern-	..	33,02	..	..
		ment Colleges	..	..	..	..
		(ii) U.G.C. Scheme	..	..	..	..
		Total (1)	..	32,02	..	..
		Total E—University and Other	..	32,02	..	..
		Higher Education—(d) Assist-	..	..	..	..
		ance to Non-Government	..	..	..	..
		Colleges	..	..	..	..
Detailed Account No. 277—Education—E—University and Other Higher Education (f)—Teachers Development Programme						
E.D. 14.1		(1) Seminars and Refresher				
E.D. 7.3		Courses.				
E.D. 4.4		Travelling Expenses	..	2	1,00	1,00
		Total (1)	..	2	1,00	1,00
		Total—E—University	..	2	1,00	1,00
		and Other Higher	..	..	..	..
		Education—(f) Teachers	..	..	..	..
		Development Programme	..	..	..	..
Detailed Account No. 277—Education—E—University and Other Higher Education—(g)—Scholarships						
E.D. 13.1		(1) State Government Merit				
E.D. 7.2		Scholarships in Colleges for				
E.D. 4.5		General University Educa-				
		tion—				
		Scholarships	..	6,62	6,00	6,00
		Total (1)	..	6,62	6,00	5,26
		Total—E—University and	..	6,62	1,15,85	1,69,46
		other High Education	..	..	..	..

Central Government share not included in the Grand Total.

(Figures in thousands)

Detailed Account No. 277—Education—G—Sports and Youth Welfare Schemes—(a)—Direction and Administration						
Code No.	Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.17.1		Youth Festival and awards				
E.D. 10.1		Other Charges ..	75	75	75	1,62
E.D. 14.2 (i)		Total (a) ..	75	75	75	1,62
E.D.17.2		Teachers Training Camp—				
E.D. 10.2		Other Charges ..	14	16	16	16
E.D. 14.2 (ii)		Total (b) ..	14	16	16	16
E.D.17.3		Holding of Youth Leader-				
E.D. 10.3		ship Training Hiking/ Trekking Mountaineering Camps—	..	..	..	..
E.D. 14.2 (iii)		Other Charges ..	3,33	3,00	3,00	3,00
		Total (c) ..	3,33	3,00	3,00	3,00
E.D.17.4		Establishment of Village/College				
E.D. 10.4 (a)		Youth Clubs—				
E.D. 14.2 (iv)		Other Charges ..	73	55	55	60
		Total (d) ..	73	55	55	60
E.D.17.5		Inter-State Tours—				
E.D. 10.5		Grant-in-aid ..	1,45	1,20	1,20	1,34
E.D. 14.2 (v)		Total (e) ..	1,45	1,20	1,20	1,34
E.D.17.6		College/Higher Secondary				
E.D. 10.4 (b)		High School Youth Clubs	..	55	55	..
		Grant-in-aid ..	..	..	..	..
		Total (f) ..	..	55	55	..
E.D.-10.8		Celebration of International				
E.D. 14.2 (viii)		Youth Year ..	..	45	95	20
		Total (g) ..	..	45	95	20
E.D.-10.6		Establishment of District				
E.D. 14.2 (vi)		Youth Centres ..	80	80	30	2,00
		Total (h) ..	80	80	30	2,00
E.D. 14.2 (vii)		Estt. of State Youth Trg. and Development Centre ..	..	..	..	20
		Total	..	..	33	20
		Total (a) Direction and Administration ..	7,20	7,46	7,46	9,12
Detailed Account No. 277—Education—G—Sports and Youth Welfare Scheme—(c)—Youth Welfare Scheme						
E.D.17.7		(1) National Service Scheme				
E.D. 10.9		Grant-in-aid to Universities ..	..	32,50	32,50	42,90
E.D. 14.2 (ix)		State Plan Share ..	..	13,54	13,54	17,88
		Central Share ..	..	18,96	18,96	25,02
		Total (1) ..	..	32,50	32,50	42,90
		*G.Total G—Sports and Youth Welfare Schemes—(c)— Youth Welfare Schemes ..	..	13,54	13,54	17,88
Detailed Account No. 277—Education—(G)—Sports and Youth Welfare—(d)—Sports and Games						
E.D.18.1		(1) Coaching Scheme—				
E.D. 11.1		Salaries ..	3 05	1,00	..	1,00
E.D. 14.3 (ii)		Wages ..	..	..	..	..
		Travelling Expenses ..	6	8	..	8
		Office Expenses ..	90	40	40	40
		Other charges (Coaching Camps) ..	1,61	2,75	2,75	2,75
		Rents, Rates & Taxes ..	..	..	..	..
		Medical Re-imbursment ..	4	2	..	2
		Total (1) ..	5,66	4,25	3,15	4,25
E.D.18.2		(2) Competition Scheme—				
E.D. 11.2		Other Expenses ..	3,97	4,00	4,00	4,00
E.D. 14.3 (iii)		Total (2) ..	3,97	4,00	4,00	4,00
E.D.18.3		(3) Scholarships				
E.D. 11.3		..	1,51	2,60	2,60	2,60
E.D. 14.3 (iv)		Total (3) ..	1,51	2,60	2,60	2,60

(Figures in thousands)

Code No.	Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.D.18.4 E.D. 11.4 E.D. 14.3 (v)		(4) Purchase of Sports Equipment—				
		Salaries .. ..	..	..	..	..
		Travelling Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Material and Supplies	5,96	6,00	6,00	6,00
		Total (4)	5,96	6,00	6,00	6,00
E.D.18.5 E.D.11.7		(5) Establishment of State Sports Institute—				
		Salaries	20	..	..	..
		Wages .. ..	..	..	..	..
		Travelling Expenses .. ..	..	..	..	..
		Office Expenses	7	..	..	..
		Rents, Rates and Taxes .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Machinery and Equipment .. ..	..	..	..	..
		Material and Supply .. ..	..	..	..	..
		Grant-in-aid .. ..	..	..	..	..
		Medical Re-imburement .. ..	..	..	..	..
		Total (5)	27	..	..	..
BD.18.6j		(6) Establishment of Sports Hostel—				
		Salaries .. ..	..	..	..	..
		Wages .. ..	..	..	..	..
		Travelling Expenses .. ..	..	..	..	..
		Rents, Rates and Taxes .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Other Expenses	4,67	..	5,50	5,50
		Total (6)	4,67	..	5,50	5,50
₹ E.D.18.7 E.D.11.5 E.D. 14.3 (vi)		(7) Establishment of Punjab State Sports Council—				
		(i) Grant-in-aid for Constitution of sports complexes at various places	8,00	9,65	9,65	9,65
		Total (7)	8,00	9,65	9,65	9,65
		Total (d) Sports and Games	30,04	26,50	30,90	32,00
		Total (G)—Sports and Youth Welfare	37,24	47,50	51,90	59,00
Detailed Account No. 277—Education—H—General—(a)—Direction and Administration						
C.S.		(1) Setting up of State Survey Unit—				
		Salaries .. ..	..	..	..	..
		Travelling Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Publication .. ..	..	..	..	..
		Rents, Rates and Taxes .. ..	..	..	..	..
		Total (1) .. ..	..	..	..	..
ED.4.1(iii)		(2) Setting up of an Educational Technology Cell in the Punjab Education Directorate (C.S.)—				
		Salaries	1,10	..	..	..
		Travelling Expenses	7	..	..	..
		Office Expenses	19	..	..	..
		Rents, Rates and Taxes	20	..	..	..
		Publication .. ..	..	..	..	..
		Machinery Equipment/Tools and Plants .. ..	..	..	..	..
		Other Charges	42	..	..	..
		Medical Re-imburement	10	..	..	..
		Total (2)	2,08	..	..	..
ED.2.2		(3) Non-formal Education—				
		Salaries .. ..	..	..	..	..
		Travelling Expenses .. ..	..	..	..	..
		Total (3) .. ..	..	..	..	..

*Centre Govt. share not included in the G. Total.

(Figures in thousands)

Code No.	Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
E.D.4.1(ii)		Teachers Education—				
		(4) State Institute of Education/Science Education—				
		Salaries ..	4,01	..	..	..
		Travelling Expenses ..	20	..	..	..
		Office Expenses ..	1,00	..	..	..
		Rents, Rates & Taxes ..	29	..	..	..
		Medical Re-imbursement ..	20	..	..	..
		<i>Ad hoc</i> Provision ..	..	..	..	..
		Total (4) ..	5,70	..	..	..
E.D.7.1 E.D.3.9 E.D.3.1		(5) Additional staff for Direction, Administration and Supervision—				
		Additional Inspection Staff—				
		Salaries ..	57	..	15	18
		Office Expenses ..	1	..	..	..
		Travelling Expenses ..	3	..	..	..
		Medical Re-imbursement ..	1	..	..	..
		Total (5) ..	62	..	15	18
E.D.8.1 E.D.4.1		(6) Strengthening of Educational Administration—				
		Salaries ..	..	10	10	1,39
		Wages ..	..	..	..	..
		Travelling Expenses ..	..	..	..	2
		Office Expenses ..	..	..	..	5
		Rents, Rates and Taxes ..	..	..	..	..
		Other Charges ..	..	..	..	20
		Material and Supplies ..	..	..	..	5
		Medical Re-imbursement ..	..	..	..	2
		Liveries ..	..	..	..	2
		Total (6) ..	..	10	10	1,75
E.D.8.2 E.D.4.3		(7) Computer system for basic information—				
		Salaries ..	..	3,00	20	3,00
		Travelling Expenses ..	..	5	5	5
		Office Expenses ..	..	1,00	85	40
		Other Charges ..	..	1,40	1,85	..
		Machinery and Equipment ..	..	16,00	16,00	4,50
		Medical Reimbursements..	..	5	5	5
		Rents, Rates and Taxes ..	..	..	..	50
		Material and Supplies ..	..	..	..	1,50
		Total (7) ..	..	21,50	19,00	10,00
		Total H.—General ..	8,40	21,60	19,25	11,93
		*Grand Total 277— Education	14,62,64	7,66,10	6,25,96	9,15,87

*Centre Govt. share not included in G. Total

SECTOR E—SOCIAL AND COMMUNITY SERVICES

Major Head : 278—Art and Culture

HEAD OF DEPARTMENT—1. Director of Public Instruction.

2. Director, Tourism, Cultural Affairs, Archaeology and Museum, Punjab.

3. Additional Director, Archives, Punjab.

(Figures in thousands)

Code No.	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
	PLAN				
(6) E.	Museum Archives	5,63	..	..	..
(7) (f)	Libraries	2,33	2,00	2,00	3,00
(7)	Archives Museums (2) State Archives	..	12,40	12,40	12,39
	Total Plan	7,99	14,40	14,40	15,39

Detailed Account No. 278—Art and Culture (f)—Libraries

E.D.15.1	(1) Establishment and Strengthening of District Libraries—				
E.D. 11.1	(1) Salaries	2,61	15	15	15
	(2) Travelling Expenses	2	..	..	1
	(3) Office Expenses	1,08	1	1	2
	(4) Rents, Rates and Taxes	6	7	7	8
	(5) Publication	45	45	45	40
	(6) Materials and Supplies	..	31	31	30
	(7) Matching grant to Raja Ram Mohan Rai Trust, Calcutta for supply of books to Libraries	1,30	1,00	1,00	2,00
	(8) Medical Reimbursement	10	1	1	1
	(9) Liveries	1	..	..	3
	Total (1)	5,63	2,00	2,00	3,00

Detailed Account No 278—Art and Culture (c)—Archives and Museums—State Archives

E.D.19.1	(1) Opening of State Archives Repository at Chandigarh—				
	(1) Salaries	76	..	..	..
	(2) Travelling Expenses	..	..	..	..
	(3) Rents, Rates & Taxes	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Medical Reimbursement	..	..	..	..
	Total (1)	76	..	..	..
E.D.19.2	(2) Opening of Regional Archives Centre at Divisional Level Jullundur—				
	(1) Salaries	1,57	..	..	..
	(2) Travelling Expenses	..	..	..	..
	(3) Office Expenses	..	..	..	..
	(4) Rents, Rates & Taxes	..	..	..	..
	(5) Medical Reimbursement	..	..	..	..
	Total (2)	1,57	..	..	..

(Figures in thousands)

Code No.	Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
<u>E.D.12.1</u>	(3) Modernization and Preservation of Archives—				
<u>E.D.9.1</u>	(1) Salaries	.. ..	1,11	1,11	1,26
	(2) Travelling Exp.	.. ..	2	2	8
	(3) Office Expenses	.. ..	34	34	40
	(4) Medical Reimbursement	.. ..	3	3	6
	(5) Transportation	.. ..	..	..	4
	Total (3)	.. ..	1,50	1,50	1,84
<u>B.D.12.2</u>	(4) Strengthening of State Archives Library—				
<u>E.D.11.2</u>	(1) Salaries	.. ..	38	38	50
	(2) Travelling Expenses	.. ..	..	..	1
	(3) Medical Reimbursement	.. ..	1	1	1
	(4) Purchase of rare Books/Manuscripts—	.. ..	1	1	30
	(5) Steel Book-cases/Shelves	.. ..	..	..	25
	Total (4)	.. ..	40	40	1,07
<u>E.D.12.3</u>	(5) Setting up of cell at Amritsar for the material regarding Maharaja Ranjit Singh—				
<u>E.D.9.2</u>	(1) Salaries	.. ..	44	44	51
	(2) Travelling Expenses	.. ..	2	2	2
	(3) Medical Reimbursement	.. ..	4	4	2
	(4) Office Expenses	.. ..	..	..	10
	Total (5)	.. ..	50	50	65
<u>E.D.12.4</u>	(6) Modernisation of Preservation Technique—				
<u>B.D.9.3</u>	(1) Salaries	.. ..	1,32	1,32	1,49
	(2) Travelling Expenses	.. ..	2	2	5
	(3) Medical Reimbursement	.. ..	2	2	5
	(4) Office Expenses	.. ..	8,64	8,64	7,24
	Total (6)	.. ..	10,00	10,00	8,83
	Total (c) Archives and Museum—State Archives	.. ..	12,40	12,40	12,39

DEMAND NO. 17
TECHNICAL EDUCATION
SCIENCE AND TECHNOLOGY

(Figures in thousands)

Summary of Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
277—Technical Education ..	25,71	80,55	76,00	1,04,50
279—Scientific Services and Research ..	..	17,00	17,00	17,00
479—Capital outlay on Scientific Services and Research ..	4,50	56,00	46,00	55,00
Grand Total (Plan) ..	30,21	1,53,55	1,39,00	1,76,50

Technical Education

[Expenditure

SECTOR B—SOCIAL AND COMMUNITY SERVICES

MAJOR HEAD : 277—EDUCATION

Head of Department : Director, Technical Education & Industrial Training, Punjab (Technical Education Wing), Chandigarh

(Figures in thousands)

Sub-Major Head and Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
F—Technical Education—				
(a) Direction and Administration ..	1,13	2,00	2,00	2,00
(b) Technical Schools ..	..	..	..	..
(c) Polytechnics ..	16,87	58,65	55,19	83,61
(d) Engineering Colleges and Institutions ..	1,36	20	1,27	2,80
(e) Assistance to Non-Government Technical Colleges and Institutions ..	6,35	19,50	17,50	15,89
(f) Scholarship ..	..	20	4	20
(g) Other Expenditure ..	..	..	..	..
Total ..	25,71	80,55	76,00	1,04,50

Detailed Account No. 277—Education—F— Technical Education (a) Direction and Administration

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
1TE 1.1	(a) Direction and Administration	Salaries ..	92	1,50	1,19	1,30
		Travel Expenses ..	2	4	6	06
		Office Expenses ..	12	34	59	44
		Medical Reimbursement ..	7	12	16	20
		Total (a) ..	1,13	2,00	2,00	2,00

Detailed Account No. 277—Education—F—Technical Education (b) Technical Schools

	Grant-in-aid Non-Government Technical School	Development of Dayanand J.T.S., Jullundur
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Detailed Account No. 277—Education—F—Technical Education (c) Polytechnics

A Government Polytechnics						
2.	TE 4.1	Production-cum-Training Centre at Government Polytechnic, Amritsar	Salaries ..	..	1,75	2,00
	2.1		Office Expenses ..	..	21	46
			Honorarium ..	..	50	50
			Medical Reimbursement ..	..	2	02
			T.E. ..	..	2	02
		Total ..	..	..	2,50	3,00

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
3. <u>TE 4.2</u> 2.2	Service-cum-Training Centre at Government Polytechnic, Batala	Salaries .. .. .	..	1,00	..	1,10
		Office Expenses .. .. .	..	17	..	37
		Honorarium .. .. .	..	50	..	50
		Medical Reimbursement .. .. .	..	1	..	1
		T.E. .. .. .	..	2	..	2
		Total .. .. .	..	1,70	..	2,00
4. <u>TE 4.3</u> 2.3	(i) Setting up of Government Polytechnic at Bhatinda	Salary	1,60	3,96	2,86	4,00
		T.E.	3	7	7	15
		Machinery and Equipment/H.S. M.R.	4,81	20,40	20,40	15,00
		O.E.	20	55	55	80
		Total	6,64	25,00	23,89	20,00
	(ii) Setting up of a new Govt. Polytechnic for women, at Patiala	Office Expenses .. .. .	..	..	..	1,00
		Lumpsum .. .. .	..	..	..	1,00
		Total .. .. .	..	..	..	2,00
5. <u>TE 3.5</u> <i>Hon. and Office Expenses</i>	Part-time Civil/Electrical/Mechanical Engineering Diploma Courses at Government Polytechnics, Hoshiarpur Amritsar and Batala	Office Expenses	47	..	..	..
		Honorarium/Salary	2,46	..	..	..
		T.E.	1	..	..	..
		Total	2,94	..	..	..
6. <u>TE 4.4</u> 2.4	Two-year Diploma Courses in Commercial Practice Regional Language Punjabi at Government Polytechnics, Hoshiarpur and Amritsar		..	2,20	2,20	1,50
7 <u>TE 4.5/2.5</u>	Introduction of new Diploma courses		..	4,00	4,00	..
		(i) Pharmacy at Hoshiarpur .. .. .	..	..	..	2,00
		(ii) Pharmacy at Amritsar .. .. .	..	..	..	2,00
		(iii) Revision of Staff Structure .. .. .	..	..	..	15,00
		(iv) T.V. Technology at Hoshiarpur .. .. .	..	..	..	1,00
		(v) Agriculture Engg. at Govt. Poly. technic Guru Teg Bahadurgsrh .. .. .	..	..	..	50
<u>TE 4.6</u>	Degree courses in Textile Technical at Amritsar		..	10	10	..
8 <u>TE 4.7/2.6</u>	Providing separate feeder in each Govt. Polytechnic		..	3,00	3,00	..
9. <u>TE 7.1</u> <i>Machinery/ equipment</i>	Modernisation/ Equipment		1,33	4,00	10,00	5,00
10. <u>TE 5.4</u> <i>M./S.</i>	Development of Libraries		16	..	..	..
11. <u>TE 7.2</u>	Students amenities and Development of Campus		..	..	..	1,91
12. <u>TE 7.5/7.4</u> <i>M./S.</i>	Book Bank for poor students		25	80	85	80
	Total Government Polytechnics		11,32	43,30	44,04	56,71

Technical Education

Expenditure

(Figures in thousands)

B—Grant-in-aid to Non-Government Polytechnics						
Sd/No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
12.	<u>TE 5.1</u>	<i>Grant-in-aid</i>	2,00	5,00	5,00	4,00
		3-Year Architectural Assistantship course at Thapar Polytechnic, Patiala				
13.	<u>TE 5.2</u>	,,	1,00	3,00	3,00	3,50
		3-years Post-Diploma course in Electronics at Meharchand Polytechnic, Jullundur				
14.	<u>TE 5.3</u>	,,	2,00	55	55	85
		1-year Post-Diploma course in Hospital Engineering at Thapar Polytechnic, Patiala				
15.	<u>TE 5.4</u>	,,	25	2,00	2,00	..
		Part-time Diploma course in Civil Engineering at Mehar Chand Polytechnic, Jullundur and Guru Nanak Polytechnic, Ludhiana				
15.	<u>T-E 5.4</u>	(ii) "				
		Introduction/Diversification of new Diploma courses				
		(i) Audio-visual centre Patiala and Ludhiana	..	..	..	1,00
		(ii) Computer application at Mehar Chand Polytechnic Jalandhar	..	..	..	75
		(iii) Provision of Staff Structure at Private Polytechnics	..	..	..	6,00
		(iv) Pharmacy at Jalandhar	..	..	..	6,00
		(v) Sugar Technology at Phagwara	..	..	..	4,00
16.	<u>TE 7.1</u>	,,	..	4,00	..	..
		Modernisation of Equipment				
17.	<u>TE 7.3/7.4</u>	,,	..	..	..	..
		Students Amenities				
18.	<u>TE 7.4</u>	,,	20	..	..	..
		Development of Libraries				
19.	<u>TE 7.5/7.4</u>	,,	10	80	60	80
		Book Bank for poor students				
Total			5,55	15,35	11,15	26,90
Total (c) Polytechnics			16,87	58,65	55,19	83,61
Detailed Account No. 277—Education—F—Technical Education (d) Engineering Colleges and Institutions						
20	<u>TE 3.1</u>	Building Government Engineering College—Setting up of a New Engineering College at Jullundur				
		Salary	..	..	..	..
		O.E.	1,36	..	82	..
		M.R.	..	..	..	..
		T.E.	..	..	25	..
		Total	1,36	..	1,07	..
21.	<u>T.E 3.2</u>	Setting of a new Govt. Engg. College at				
		Office Expenses	..	..	..	1,00
		Lumpsum Bhatinda	..	..	..	1,00
		Total	..	..	..	2,00
TE	3.2/3.3	Setting up of Institute of Entrepreneurial and Management Development				
		T.E.	..	10	10	20
		O.E./Members fees	..	10	10	60
		Total	..	20	20	80
Total (d) Engg. College and Institution			1,36	20	1,27	2,80
Detailed Account No. 277—Education—F—Technical Education (c) Assistance to non Govt. Engg. College and Institutions						
23.	<u>TE 2.1/4.1</u>	<i>Grant-in-aid</i>	3,00	6,00	6,00	3,25
		Diversified Degree Course in Industrial Design (Mech. Engg.) at Thapar College, Patiala				
24.	<u>TE 2.2/4.2</u>	<i>Grant-in-aid</i>	3,00	4,00	4,00	3,74
		Diversified Degree Course in Electronics and Electrical at Guru Nanak Engineering College, Ludhiana				
25.	<u>TE 2.3/4.3</u>	<i>Grant-in-aid</i>	..	7,10	7,10	8,50
		Diversification/introduction of New Courses				
26.	<u>TE 7.1</u>	<i>Grant-in-aid</i>	..	2,00	..	..
		Modernisation of Equipment				
27.	<u>TE 5.3/7.2</u>	<i>Grant-in-aid</i>	..	..	..	..
		Students Amenities				
28.	<u>TE 5.4</u>	<i>Grant-in-aid</i>	20	..	..	..
		Development of Libraries				
29.	<u>TE 7.5/7.4</u>	<i>Grant-in-aid</i>	15	40	40	40
		Book bank for poor students				
Total (e) Non-Govt. Engineering Colleges and Institutions			6,35	19,50	17,50	15,89
Detailed Account No. 277—Education—F—Technical Education (f) Scholarships						
30.	<u>TE 7.2/6.1</u>	<i>Scholarships</i>	..	20	4	20
		Grant of scholarships to 10% Degree /Diploma students				
Total			..	20	4	20

SECTOR B—SOCIAL AND COMMUNITY SERVICES
MAJOR HEAD : 279—SCIENTIFIC SERVICES AND RESEARCH

Head of Department.—Secretary to Government, Punjab, Department of
 Science and Technology

(Figures in thousands)

Sub-heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
Direction and Administration
Total Non-Plan
Plan				
State Plan Schemes	..	17,00	17,00	17,00
Central Schemes
Other Development Schemes
Total Plan	..	17,00	17,00	17,00
Total 279—Scientific Services and Research (Charged)				
(Voted)	..	17,00	17,00	17,00

**Detailed Account No. 279—Scientific Services/Research—G—Assistance for Scientific Research (b) Assistance to other
 Scientific Bodies**

Code No.	Sub-head for Appropriation Accounts	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
ST 1.1	Subsidy for Wind Pumps	..	..	..	..
ST 1.2	Installation of Pilot Thermal Power Stations exclusively based on agricultural wastes having capacity of 200 KWS.	..	..	..	..
ST 1.3	Subsidy for sponsored research for applied Science and Technology through approved Institutions in the State including consultancy studies	..	..	..	..
S. T.1	Technical and Secretariat Staff	..	2,00	2,00	2,00
ENVIRONMENTAL PROGRAMMES					
En. P.1	Monitoring of dust air and gaseous pollution	..	..	..	..
En. P.2	Study of smoke and other pollution gases	..	..	..	..
En. P.3	Environment Board and Committees	..	..	..	..
B—ENVIRONMENT PROGRAMMES					
En. P.1	Scheme regarding giving support to the District Environment Committees	..	12,00	12,00	12,00
En. P.2	Environmental consultancy studies	..	1,00	1,00	1,00
En. P.3	Support to voluntary organisation	..	2,00	2,00	2,00
	Total (b) Assistance to other Scientific Bodies	..	17,00	17,00	17,00

Technical Education

[Expenditure

SECTOR B—SOCIAL AND COMMUNITY SERVICES
MAJOR HEAD : 479 CAPITAL OUTLAY ON SCIENTIFIC SERVICES
AND RESEARCH

Head of Department.—Secretary to Government of Punjab, Department of Science and Technology

(Figures in thousands)

Sub-heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87	
	Rs.	Rs.	Rs.	Rs.	
NON-PLAN					
(a) Direction ..	..	..	..	..
Total 479—Scientific Services and Research ..	..	..	..	..
PLAN					
(a) State Plan Schemes ..	4,50	56,00	46,00	55,00	
(b) Centrally-sponsored Schemes ..	..	..	..	..
(c) Other Development Schemes ..	..	..	..	..
(d) Central Schemes ..	..	..	..	..
Total Plan] ..	4,50	56,00	46,00	55,00	
Gross Total (Plan and Non-Plan) ..	4,50	56,00	46,00	55,00	
Recoveries Plan ..	..	..	..	..
Net Total Plan] ..	4,50	56,00	46,00	55,00	
Net Total 479—Capital Outlay on Scientific Services and Research ..	4,50	56,00	46,00	55,00	
Code No.	Sub-head for Appropriation Accounts	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Sc. T.1	Installation of flow turbines ..	2,50	..	..	..
Sc. T.2	Installation of Water heating panels ..	..	..	..	..
Sc. T.3	Installation cost for Wind Pumps ..	..	..	..	..
Sc. T.1	Meteorological satellite ground station ..	2,50	5,00	10,00	1,98
Sc.-T-2	State Subsidy on Solar Cookers ..	..	5,00	4,00	5,00
Sc. T.3	State Water Heating System ..	..	5,00	5,00	5,00
Sc. T.4	Agro-Residue Based Power Generation ..	..	1,00	2,00	2,00
Sc. T.5	Community and Instituted B.O. Gas Plant ..	..	10,00	10,00	10,00
Sc. T.6	Wind Data Collection in the State ..	..	2,00	2,00	2,00
Sc. T.7	Basic Energy Studies in the villages ..	..	1,00	..	..
Sc. T.8	Sponsored Science and Technology pilot trials Extension through approved Institutions in the State ..	..	10,00	5,00	5,00
Sc. T.9	Setting up of Punjab Energy Development Agency, ..	..	5,00	1,00	01
Sc.T.10	Incentives for making improvements in the efficiency of pumping sets etc. ..	..	5,00	2,00	2,00
Sc. T.11	Use of remote Sensing and aerial Photography technologies in Agriculture and Irrigation Sector ..	..	5,00	5,00	5,00
Sc. T.12	Supporting volunteer Organisations ..	..	2,00	..	01
IREP—I Integrated Rural Energy Programme: (IREP) to be executed by Science & Technology ..		..	..	..	17,00
Total		4,50	56,00	46,00	55,00

DEMAND NO. 18
MEDICAL AND PUBLIC HEALTH

(Figures in thousands)

Summary by Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
280—Medical (Voted) ..	8,58,68	8,36,49	2,86,86	4,56,85
281—Family Welfare (Voted) ..	57,90	65,00	65,00	54,00
282—Public Health—Sanitation and Water-supply ..	2,96,99	3,84,80	3,76,20	4,47,15
482—Capital Outlay on Public Health, Sanitation and Water Supply ..	..	1,00	..	..
Total Demand (Voted) ..	12,13,57	12,87,29	6,95,77	9,58,00

Sub. National Systems Unit
 National Institute of Educational
 Planning and Research
 17-A, Sardar Vallabhbhai Patel Marg, Delhi 110016
 LUC No. 3468
 Date: 19/12/86

SECTOR B—SOCIAL AND COMMUNITY SERVICES

MAJOR HEAD : 280—MEDICAL

Head of Department :— (1) Director, Health & Family Welfare, Punjab
(2) Director, Research and Medical Education, Puniab
(3) Director, Ayurvedic, Punjab

(Figures in thousands)

			Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
A—ALLOPATHY			Rs	Rs	Rs	Rs
(a) Direction and Administration	..		1,66	1,50	40	2,00
(b) Medical Relief	..		5,27,26	6,49,40	1,96,69	3,01,35
(c) Education	..		1,57,34	1,17,75	53,89	88,00
(d) Training	..		2,97	31,40	4,81	19,00
(e) Research	..		10	2,00	2,00	2,00
(f) Employees State Insurance Scheme	..		1,03,92	10,00	6,37	10,00
Total A—Allopathy			7,93,15	8,12,05	2,64,16	3,22,35
B—OTHER SYSTEM OF MEDICINE						
(a) Ayurvedic and (b) Homoeopathic	..		65,63	24,44	22,70	34,50
Total 280—Medical			8,58,68	8,36,49	2,86,86	4,56,85
Detailed Account No. 280—Medical—A—Allopathy—(a)—Direction and Administration						
Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(MD) 1.1	Strengthening of the New Office of DRME MD 5.1 Punjab	(i) Salaries	1,46	1,25	25	1,25
		Other Charges	..	..	..	..
		T.A.	2	5	..	5
		Medical Reimbursement	3	5	..	10
		Office Expenses	11	15	15	60
		RRT	2	..	..	..
		Total (i)	1,64	1,50	40	2,00
(PH) 5.1		(ii) Administrative Reorganisation of Punjab Health Department, Directorate and Sub-office— Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Liveries	2	..	..	..
		Total (ii)	1,66	..	..	..
		Total Direction	1,66	1,50	40	..
Detailed Account No. 280—Medical—A—Allopathy—(b)—Medical Relief						
(MD) 2.1	Expansion and New MD Improvement of 5.2 Shri Guru Tegh Bahadur Hospital, Amritsar	Salaries	10,29	63,30	3,00	..
		Machinery and Equipment	2,66	50,00	..	..
		Bedding and Clothing	98	5,00	5,00	..
		Material and Supplies	2,66	11,90	6,00	..
		Travel Expenses	..	..	..	..
		Motor Vehicles	..	..	..	..
		Office Expenses	2	10	10	..
		Other Charges	70	..	..	..
		Medical Reimbursement	2	10	..	..
		Liveries	..	10	..	..
		Medicines	..	5,00	5,00	..
		Diet	67	4,00	..	..
		Maintenance	2,59	..	..	..
		Total	20,59	1,39,50	19,10	..
(MD) 2.2	Expansion and New MD Improvement of MD 5.3 Rajinder Hospital, Patiala	Salaries	8,16	49,60	3,00	..
		Office Expenses	5	6	6	..
		Travel Expenses	2	2	1	..
		Machinery and Equipment	40,48	35,00	..	..
		Bedding and Clothing	2	5,50	1,50	..
		Material and Supply	1,20	4,47	2,27	..
		Other Charges	..	..	..	..
		Liveries	1,76	10	..	..
		Medicines	2,72	5,00	5,00	..
		Medical Reimbursement	6	5	1	..
		Total	54,47	99,60	11,85	..
(MD) 2.3	Expansion and New MD Improvement of MD 5.4 Guru Gobind Singh Hospital Faridkot	Salaries	..	5,00	5,00	10,00
		Medical Reimbursement	..	5	5	20
		Travel Expenses	..	2	2	20
		Office Expenses	..	50	50	1,00
		Material and Supplies	..	2,40	2,40	1,55
		Machinery and Equipment	..	5,00	5,00	25,00
		Medicines	..	5,00	5,00	8,00
		Diet	..	..	..	..
	Liveries	..	3	3	5	
		Total	..	18,00	18,00	46,00

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(MD) 2.4	Expansion and New Improvement of T. B. Sanatorium Amritsar	Salaries ..	24	6,00	1,00	50
(MD) 5.5		Machinery and Equipment ..	..	3,00	3,00	20
		Medical Reimbursement ..	..	5	1	1
		Bedding and Clothing ..	..	..	..	25
		Medicines ..	..	32	32	2
		Office Expenses ..	..	10	10	..
		Liveries ..	..	1	..	..
		Travel Expenses ..	..	2	..	1
		Material and Supply ..	..	50	50	1
		Total ..	24	10,00	4,93	1,00
(MD) 2.5	Expansion and im- provement of T. B. New Centre, Patiala	Salaries ..	60	3,00	50	50
(MD) 5.6		Other Charges ..	..	..	..	..
		Travel Expenses ..	..	1	..	1
		Machinery and Equipment ..	15	1,00	1,00	5
		Office Expenses ..	11	10	10	10
		Liveries ..	1	1	..	1
		Medical Reimbursement ..	1	2	..	2
		Medicines ..	46	16	16	26
		Material and Supply ..	..	20	20	5
		Total ..	1,34	4,50	1,96	1,00
PH 4.3	5—T.B. Clinics Sani- toria	National T.B. Control Pro- gramme—				
New PH 6.3		(1) Salaries ..	1,96	..	..	..
	50 : 50	(2) Travel Expenses ..	..	..	..
	Centre Share 39,10	(3) Office Expenses ..	88	..	..
	State Share 39,10	(4) Grant-in-aid ..	..	..	..
		(5) Machinery and Equipment ..	23	19,55	15,55	50
		(6) Motor Vehicles ..	..	..	..
		(7) Medicines ..	3,42	19,55	15,55	30,50
		(8) Dietary Charges ..	10	..	..
		(9) Material and Supplies ..	4	..	..
		Total ..	6,61	39,10	31,10	31,00
PH 4.5	50 : 50 Sharing basis.	Visual Impairment of multi- purpose workers scheme				
		(1) Salaries ..	2,91	..	..	..
		(2) Medical Reimbursement ..	..	..	..	..
		(3) Travel Expenses ..	12	..	..	..
		(4) Office Expenses ..	2,84	..	..	..
		(5) Motor Vehicles ..	24	..	..	..
		(6) Medicines ..	98	..	..	..
		(7) Material and Supplies ..	..	..	..	..
		(8) Machinery and Equipment ..	37	..	..	..
		(9) Bedding and Clothing ..	..	..	..	..
		(10) Grant-in-aid ..	77	..	..	..
		(11) Other charges ..	22	..	..	..
		Total ..	8,45	..	..	..
PH 1.1	6—Primary Health Centre	Completion and Improvement of Primary Health Centres—				
New PH 3.3		Opening of PHC by upgrading SHC Dispensaries				
		(1) Salaries ..	4,06	10,60	1,60	15,50
		(2) Machinery and Equipment ..	64	20,00	20,00	24,00
		(3) Medicines ..	2,18	6,00	6,00	12,00
		(4) Travel Expenses ..	4	40	5	45
		(5) Office Expenses ..	24	2,00	2,00	4,00
		(6) Medical Reimbursement ..	..	40	5	25
		(7) Liveries ..	..	60	5	80
		(8) Motor Vehicles ..	..	..	..	..
		Total ..	7,16	40,00	29,75	57,00
PH 1.2	Primary Health Centre	Opening of sub-centres Multi- purpose scheme				
New PH 3.1		(1) Salaries ..	3,92	8,18	18	7,80
		(2) Office Expenses ..	1,50	30	..	..
		(3) Medicines ..	9	1,00	..	..
		(4) Machinery and Equipment ..	..	1,60	..	..
		(5) Travel Expenses ..	..	..	..	10
		(6) Medical Reimbursement ..	..	12	5	10
		(7) Rent, Rates and Taxes ..	..	50	..	..
		Total ..	6,39	11,70	23	8,00
		Multipurpose workers Scheme centre-cum-State				
		(1) Salaries ..	3,57	..	..	..
		(2) Office Expenses ..	1,50	..	..	..
		(3) Stipend ..	72	..	..	..
		(4) Motor Vehicle ..	17	..	..	..
		(5) Travel Expenses ..	..	..	..	..
		Total (iii) ..	5,96	..	..	..

(Figures in thousands)

Code No.	Sub-head	DEATAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
PH 1.3	7—Other Hospital and Dispensaries	Opening of Subsidiary Health Centres in rural areas—				
		Salaries ..	2,19,26	..	..	..
		Travel Expenses ..	98	..	..	..
		Office Expenses ..	23,79	..	..	..
		Machinery and Equipment ..	7,78	..	..	..
		Medicines ..	60,83	..	..	..
		Liveries ..	62	..	..	..
		Medical Reimbursement ..	2,42	..	..	..
		Motor Vehicle ..	40	..	..	..
		Grant in aid ..	4,25	..	..	..
		Total ..	3,20,33	..	..	..
		Deduct—Probably ..	..	..	..	..
		Net Total ..	3,20,33	..	..	..
PH 1.4 New PH 3.4		Establishment of Community Health Centres—				
		(1) Salaries ..	3,16	2,07	50	7,77
		(2) Medical Reimbursement ..	..	3	1	15
		(3) Travel Expenses ..	..	6	1	18
		(4) Machinery and Equipment ..	..	9,00	9,00	13,50
		(5) Medicines ..	34	60	60	1,80
		(6) Office Expenses ..	6	12	12	1,20
		(7) Liveries ..	..	12	5	40
		Total ..	3,56	12,00	10,29	25,00
		Removal of deficiencies—				
		(a) Medicines and Equipment				
		(i) Subsidiary Health Centres				
		Medicine ..	..	9,00	..	..
		Machinery and Equipment ..	..	1,00	..	..
		Total ..	..	10,00	..	..
		(ii) Primary Health Centres				
		Medicine ..	..	1,00	..	..
		Machinery and Equipment ..	..	35	..	..
		Total ..	..	1,35	..	..
		(iii) Sub-centres				
		Medicines ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Total ..	..	..	..	..
		(b) Buildings to be constructed through agencies other than P.W.D.				
		(i) Subsidiary Health Centres				
		Other Charges ..	..	70,00	..	..
		Total ..	..	70,00	..	..
		(ii) Primary Health Centres				
		Other Charges ..	..	85,00	..	..
		Total ..	..	85,00	..	..
		(iii) Sub Centres				
		Other Charges ..	..	15,00	..	..
		Total ..	..	15,00	..	..
PH 2.1 New PH 3.5		Establishment of twenty-five- 30 bedded block level Rural Health Hospitals— (Removal of short-comings in the existing hospitals)				
		Salaries ..	56,31	..	..	..
		Travel Expenses ..	14	..	..	..
		Office Expenses ..	2,65	..	..	..
		Machinery & Equipment ..	1,95	..	..	..
		Dietary Charges ..	..	..	..	..
		Bedding & Clothing ..	20	..	..	..
		Medical Reimbursement ..	5	..	..	..
		Medicines ..	4,07	..	..	..
		Liveries ..	25	..	..	..
		Other Charges ..	..	15,00	15,00	40,00
		Total ..	65,62	15,00	15,00	40,00
PH 2.2 New PH 3.6	7—Other Hospitals and Dispensaries	Establishment of Dental Clinics Strengthening (Removing of short comings in existing Dental Clinics)				
		Salaries ..	5,18	..	..	..
		Medical Reimbursement ..	1	..	..	..
		Office Expenses ..	64	..	..	..
		Medicines ..	46	..	..	..
		Machinery and Equipment ..	42	2,00	2,00	4,00
		Travel Expenses ..	2	..	..	..
		Liveries ..	26	..	..	..
		Wages ..	1	..	..	..
		Total ..	10,00	2,00	2,00	4,00

Expenditure]

Medical and Public Health

(Figures in thousands)

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
P.H. 2.3	7—Other Hospitals and Dispensaries	Providing Specialist Teams in Rural Areas—				
		Salaries ..	1,38	..	..	..
		Travel Expenses ..	1	..	..	..
		Office Expenses ..	9	..	..	..
		Motor Vehicles ..	19	..	..	..
		Machinery and Equipment ..	27	..	..	..
		Total ..	1,94	..	..	..
PH 2.4	Upgrading of existing	Salaries ..	..	..	..	..
New PH 6.11	Health and Family Welfare Training Centre at Kharar	Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	1,00
		Medical Reimbursement ..	..	..	..	..
		Total ..	..	..	..	1,00
	Integrations of various level. organisations at State and District Level	Salaries ..	..	..	..	..
		T.E. ..	..	..	..	..
		O.E. ..	..	..	..	..
		M.R. ..	..	..	..	..
		Total ..	..	..	..	..
P.H. 3.1	Ditto	Opening of New Dispensaries in Slum area/suitable urban places			..	..
New: PH 1.1		Salaries ..	6,16	70	15	3,35
		Medical Reimbursement ..	6	1	1	3
		Machinery and Equipment ..	5	50	50	50
		Medicines ..	91	50	50	1,00
		Bedding and Clothing ..	..	..	..	..
		Other Charges ..	2	..	..	..
		Travel Expenses ..	3	1	1	2
		Rent, Rates and Taxes ..	1	..	..	..
		Office Expenses ..	62	25	25	50
		Liveries ..	..	3	3	10
		Total ..	7,86	2,00	1,45	5,50
PH 3.2		Improvement of Punjab Mental Hospital, Amritsar	..	..	..	..
		Total ..	..	5,00	..	..
PH 3.3	Ditto	Provincialisation of Local Bodies, Hospitals /Dis- pensaries—				
New: PH 1.3		Salaries ..	6,59	60	10	1,56
		Travel Expenses ..	2	2	1	2
		Office Expenses ..	84	10	10	20
		Medicines ..	1,65	25	25	40
		Dietary Charges ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Medical Reimbursement ..	..	2	1	2
		Machinery and Equipment ..	33	..	..	..
		Liveries ..	..	1	1	5
		Total ..	9,43	1,00	48	2,25
PH 3.4	Ditto	Upgradation of existing Hos- pitals				
New: PH 1.4		Salaries ..	4,98	12,15	1,15	9,97
		Medical Reimbursement ..	10	19	2	19
		Travel Expenses ..	2	18	5	14
		Office Expenses ..	33	1,80	1,80	2,50
		Motor Vehicles ..	..	..	..	..
		Machinery and Equipment ..	..	11,50	11,50	6,00
		Medicines ..	58	9,00	9,00	3,50
		Diet ..	..	..	..	..
		Bedding and Clothing ..	..	..	..	..
		Liveries ..	..	18	13	70
		Grant-in-aid ..	3	..	..	..
		Material and Supply ..	3	..	..	..
		Total ..	6,07	35,00	23,57	23,00
PH 3.5	Ditto	Establishment of Intensive Care Units in District level Hospi- tals—				
New PH: 1.5		Salaries ..	7	1,50	15	1,34
		Medical Reimbursement ..	..	5	1	2
		Medicines ..	..	1,50	1,50	30
		Machinery and Equipment ..	..	2,90	2,90	5,50
		Travel Expenses ..	..	3	1	2
		Office Expenses ..	1	1	1	20
		Liveries ..	..	2	1	4
		Total ..	8	6,00	4,59	7,50

(Figures in thousands)

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
	<i>7—Other Hospitals and Dispensaries</i>					
PH 3.7 New: PH 1.6	<i>Removal of Short-coming in existence in</i>					
	<i>(a) Sub-Division Hospitals</i>					
		Machinery and Equipment		3,00	3,00	5,00
		Medicine		3,00	3,00	5,00
		Total		6,00	6,00	10,00
	<i>(b) District Hospitals</i>					
		Machinery and Equipment		2,00	2,00	5,00
		Medicine		2,00	2,00	5,00
		Total		4,00	4,00	10,00
PH 3.6 New: PH 6.4	National Programme for the Control of Blindness opening of District Eye Mobile Units..					
		Salaries				3,00
		Medical Reimbursement				10
		Travel Expenses				60
		Machinery				2,00
		Motor Vehical				40
		Machinery and Equipment				1,00
		Ofsice Expenses				25
		Total				7,35
	<i>Opening of Psychiatric Clinics at District level Hospitals</i>					
PH 5.7 New: PH 1.8		Salaries		1,20	20	1,35
		Office Expenses		10	10	10
		Material and Supplies		20	20	20
		Total		1,50	50	1,65
	<i>Establishment of Health Equip-ment, and Maintenance</i>					
PH 5.9 New: PH 6.16	<i>Repair Units—</i>					
		Salaries		25	5	1,25
		Medical Reimbursement		1		5
		Office Expenses		4	4	50
		Machinery and Equipment		14	14	3,00
		Travel Expenses		5		20
		Liveries		1		
		Total		50	23	5,00
PH 5.15 New: PH 1.9	<i>Blood Transfusion Services—</i>					
		1. Salaries		45	5	54
		2. Medical Reimbursement		1		1
		3. Travel Expenses		1		2
		4. Office Expenses		6	6	6
		5. Liveries		2		2
		6. Machinnery and Equipment		4,65	4,00	2,45
		Total		5,20	4,11	3,10
PH 5.16 (a) New: PH 1.10	<i>Providing Independent Feeder to provide continuous light to Hospitals—</i>					
		Machinery & Equipment		4,00	4,00	5,00
		Total		4,00	4,00	5,00
PH 5.16(b) New: PH 1.10	<i>Providing of generator Sets at District and at other important Hospitals</i>					
		Machinery & Equipments		3,45	3,45	4,00
		Total		3,45	3,45	4,00
PH 5.16(c) New: PH 1.10	<i>Providing Solar/Water Heating—</i>					
		Machinery & Equipment		3,00	10	3,00
		Total		3,00	10	3,00
PH 5.17 New: PH 1.12	<i>Setting up of Glucose Saline manufacturing Unit at Civil Hospital Ludhiana—</i>					
		Salaries	8			
		Material & Supplies				
		Office Expenses				
		Other Charges				
		Machinery and Equipment				
		Travel Expenses				
		Total	8			
		Total (b) Medical Relief	5,27,26	6,49,40	1,96,69	3,01,35

(Figures in thousands)

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
280—Medical—A—Allopathy—(c)—Education						
M.D. 3.1 New : MD 5.7		Expansion and Improvement of Medical College, Amritsar—				
		Salaries ..	1,86	15,00	3,00	8,00
		Office Expenses ..	7,46	50	50	10
		Machinery and Equipment ..	21	3,00	3,00	1,00
		Material and Supply ..	2,46	1,00	1,00	64
		Other Charges ..	..	..	..	..
		Medicines ..	1,72	35	35	15
		Travel Expenses ..	28	5	1	1
		Liveries ..	1	5	1	1
		Medical Reimbursement ..	..	5	1	5
		Medical books and Journals ..	..	..	..	..
		Motor Vehicles ..	45	..	..	..
		Total ..	14,45	20,00	7,88	10,00
M.D. 3.2 New : MD 5.8		Expansion and Improvement of Government Medical College, Patiala—				
		Salaries ..	2,25	15,00	3,00	8,00
		Medical Reimbursement ..	26	5	1	5
		Machinery and Equipment ..	6,27	3,00	3,00	1,00
		Office Expenses ..	2,51	50	10	10
		Other Charges ..	1,05	..	..	..
		Medicines ..	68	5	5	15
		Travelling Expenses ..	1,38	5	1	5
		Material and Supplies ..	1,73	1,30	1,30	64
		Liveries ..	1	5	1	1
		Medical Books & Journals ..	..	..	..	..
		Maintenance ..	1	..	..	..
		Total ..	16,15	20,00	7,48	10,00
M.D. 3.5 New : MD 5.9		Expansion and Improvement of Guru Gobind Singh Medical College, Faridkot—				
		Diet ..	..	..	..	..
		Motor Vehicles ..	48,13	..	..	..
		Salaries ..	30,27	8,00	8,00	12,00
		Travel Expenses ..	43	2	2	25
		Office Expenses ..	14,93	10	10	1,45
		Rent, Rates and Taxes ..	5	..	..	..
		Machinery and Equipment ..	5,07	1,00	1,00	10,00
		Medicines ..	9,57	5	5	1,00
		Other Charges ..	..	..	..	..
		Stipend ..	1	..	..	..
		Material and Supplies ..	..	79	79	5,00
		Liveries ..	3	2	2	5
		Medical Reimbursement ..	5	2	2	25
		Beddings and Clothing ..	..	..	..	..
		Total ..	1,08,54	10,00	10,00	30,00
M.D. 33.4 New : MD 5.10		3. Expansion and Improvement of Dental College and Hospital, Amritsar—				
		Machinery and Equipment ..	1,68	3,00	3,00	3,00
		Medicines ..	15	35	35	35
		Salaries ..	1,02	15,00	3,00	7,00
		Other Charges ..	..	..	..	..
		Office Expenses ..	47	50	10	50
		Material and Supplies ..	25	100	1,00	1,00
		Travel Expenses ..	8	5	1	5
		Liveries ..	..	5	1	2
		Medical Reimbursement ..	1	5	1	8
		Total ..	3,66	20,00	7,48	12,00
M.E. 3.5 New : MD 5.11		4. Expansion and Improvement of Dental Wing in Medical College, Patiala—				
		T.A. ..	1	2	2	20
		Salaries ..	2,95	6,00	1,20	5,00
		Machinery and Equipment ..	33	3,00	3,00	1,00
		Office Expenses ..	2	10	5	30
		Medical Reimbursement ..	1	5	2	20
		Material and Supplies ..	3	50	75	1,00
		Liveries ..	1	1	1	5
		Medicines ..	43	32	60	25
		Total ..	3,79	10,00	5,65	8,00

(Figures in thousands)

Code No.	Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
M.D.	3-5	Extra Coaching to Scheduled Castes/Scheduled Tribes Candidates studying in the State Medical Colleges—				
		Salaries	..	..	..	..
		Total	..	..	..	..
M.D.	3-6	Expansion and Improvement of Library in Medical/Dental Colleges—				
M.D. 12		Books and Journals	..	15,00	15,00	15,00
		Total	..	15,00	15,00	15,00
MD 6.1		Reorientation of Medical Education—				
New M.D. 5.15		1. Salaries	1,64	85	40	1,00
		2. Medical Reimbursement	2	..	..	3
		3. Other Charges	30	..	..	..
		4. Liveries	2	..	..	..
		5. Machinery and Equipment	39	60	..	..
		6. Medicines	33	..	..	..
		7. Material and Supplies	5	50	..	29
		8. Motor Vehicles	37	75	..	90
		9. Office Expenses	39	30	..	75
		10. Travel Expenses	..	..	..	3
		11. Grant-in-aid	..	..	..	..
		Total	3,51	3,00	40	3,00
MD 6.2		Visual Impairment and Prevention of Blindness—				
100% (C.S.)		1. Scholarship/Stipend	..	..	..	..
		2. Salaries	..	..	..	..
		3. Medical Reimbursement	..	..	..	..
		4. Board and Uniform Allowance	..	..	..	..
		5. T.A.	..	..	..	..
		6. Motor Vehicles	..	..	..	..
		7. Office Expenses	..	..	..	..
		8. Medicines	..	..	..	..
		9. Other Charges	..	..	..	..
		10. Bedding and Clothing	..	..	..	..
		11. Machinery & Equipment	..	..	..	..
		12. Material and Supplies	..	..	..	..
		13. Granted-in-aid	..	..	..	..
		Total	..	19,75	..	..
		Total (c) Education	1,57,34	1,17,75	53,89	88,00
Detailed Account No. 280—Medical —A—Allopathy—(d)—Training						
(P.H.)4.6 C.S. Centre Share 50% Training and Employment of State Share 50% Multipurpose Workers Scheme —						
New PH 3.7		(1) Salaries	53	24,90	25	10,56
		(2) Medical Reimbursement	..	..	..	..
		(3) Travel Expenses	..	..	..	..
		(4) Office Expenses	8	..	6	71
		(5) Machinery and Equipment	12	..	..	..
		(6) Stipend	..	1,50	1,50	1,50
		(7) Other Charges	..	..	..	..
		(8) Material and Supplies	..	..	3,00	2,23
		Total	73	26,40	4,81	15,00
P.H. 5.6		Multipurpose Workers Scheme —				
100% Centrally Sponsored		(1) Salaries	..	..	..	..
		(2) Stipend	..	..	..	..
		(3) Medical Equipment	..	..	..	..
		(4) Medicines	..	..	..	..
		(5) Material and Supply	..	..	..	..
		(6) Other Charges	..	..	..	..
		(7) Other Expenses	..	..	..	..
		(8) Honorarium	..	..	..	..
		Total	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
M.D. 5.1		Augmentation of training facilities for Para Medical Staff—				
		Liveries	..	..	..	..
		Machinery and Equipment	.. 11	..	..	..
		Stipend	..	..	..	..
		Salaries	.. 1,90	..	..	..
		Medical Reimbursement	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	.. 23	..	..	..
		Total	.. 2,24	..	..	..
P.H. 4.8		Continuing Educating of PHC/ Rural Health Staff—				
		Salaries	.. ..	1,00	..	2,00
		Office Expenses	.. ..	88	..	44
		Travel Expenses	.. ..	..	..	..
New PH 3.9 50 : 50		Motor Vehicles	.. ..	36	..	18
		Stipends	.. ..	2,76	..	1,38
		Total	.. ..	5,00	..	4,00
		Total (d) Training	.. 2,97	31,40	4,81	19,00
280—Medical —A—Allopathy—(e)—Research						
M.D. 4.1		Grant for Applied Research —				
		Salaries	.. 8	2,00	..	2,00
New MD 5.13		Motor Vehicle	.. 2	..	2,00	..
		Total	.. 10	2,00	2,00	2,00
Detailed Account No. 280—Medical—A—Allopathy—(f)—Employees State Insurance Scheme						
PH 6.1	1. Employees' State Insurance Scheme	Expansion of ESI Scheme to New Areas — Opening of ESI Dispensaries—				
New: PH 1.7	Sharing basis between E.S.I. Corporation and State	(1) Salaries	.. 64,40	2,91	1,20	2,91
		(2) Medical Reimbursement	.. 32	5	2	5
		(3) Travel Expenses	.. 27	2	..	2
		(4) Office Expenses	.. 12,22	50	2	50
		(5) Machinery and Equipment	.. 1,62	1,25	1,00	1,25
		(6) Medicines	.. 20,86	3,87	3,98	3,87
	E.S.I. Corporation share	(7) Other Charges	.. 1,32	62	7	62
		(8) Rent, Rates and Taxes	.. 93	19	7	19
	Rs. 70.00 lacs	(9) Material and Supply	.. ..	..	..	..
	State share	(10) Dietary Charges	.. 45	16	..	16
	Rs. 10.00 lacs	(11) Motor Vehicles	.. 14	38	1	38
		(12) Liveries	.. 22	5	..	5
		(13) Professional Services	.. 7	..	..	..
		Total (f)—Employees State Insurance Scheme	.. 1,03,82	10,00	6,37	10,00
Detailed Account No. 280—Medical—B—Other Systems of Medicines—(a)—Ayurvedic						
AY 1.1	3—Other Hospitals and Dispensaries	Strengthening of existing Ayurvedic Dispensaries—				
New AY 4.1		1. Salary	.. 23,76	..	..	..
		2. Medicines	.. 4,20	2,00	2,00	..
		3. Machinery and Equipment	.. 3	1,20	1,20	3,32
		4. Travel Expenses	.. 92	..	..	83
		5. Office Expenses	.. 49	..	..	..
		6. Material and Supply	.. 2	..	..	..
		7. Medical Reimbursement	.. 5	..	..	..
		8. Wages	.. 13	..	..	..
		Total	.. 29,60	3,20	3,20	4,15
AY 1.2	Ditto	Opening of I.S.M. Dispensaries—				
New AY 4.2		Grant-in-aid:				
		Salaries	.. 2,12	2,11	2,11	7,28
		Medical Reimbursement	.. 1	10	10	20
		Travel Expenses	.. ..	3	3	..
		Office Expenses	.. ..	..	..	..
		Medicines	.. ..	80	80	1,76
		Machinery and Equipment	.. ..	..	..	16
		Rent, Rates and Taxes	.. ..	20	20	20
		Wages	.. ..	..	..	..
		Material and Supply	.. ..	..	..	..
		Total	.. 2,13	3,24	3,24	9,60
		Total 3—Other Hospitals and Dispensaries	.. 31,73	6,44	6,44	13,75

(Figures in thousands)

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 280—Medical—B—Other Systems of Medicines (a)—Ayurvedic						
			Rs	Rs	Rs	Rs
(CS) 100% Cent- rally sponsored	4—Ayurvedic College, Patiala	Establishment of Post-Graduate Institution in Ayurvedic College, Patiala—				
		(1) Salaries	..	..	..	..
		(2) Medical Reimbursement	..	..	..	..
		(3) Office Expenses	..	..	..	..
		(4) Stipend	..	..	..	..
		(5) Machinery and Equipment	..	..	..	..
		(6) Material and Supplies	..	..	..	..
		(7) Other Charges	..	..	..	..
		(8) Travel Expenses	..	..	..	..
		Total	..	..	..	..
AY 1.3	4—Ayurvedic College, Patiala	Improvement and Expansion of Government Ayurvedic Col- lege, Patiala—				
		Salaries	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Motor Vehicles	..	..	..	..
		Other charges (Books and Periodicals)	..	..	..	..
		Diet Charges	..	..	..	..
		Total	..	..	..	..
		Total 4—Ayurvedic College, Patiala	..	..	..	..
(C.S.) 100% Cent- rally sponsored	5—Drugs Manu- facture	Development of one Ayurvedic Pharmacy—				
		(1) Salaries	..	..	..	..
		(2) Medical Reimbursement	..	..	..	..
		(3) Office Expenses	..	..	..	..
		(4) Machinery and Equipment	..	..	..	..
		(5) Material and Supplies	..	..	..	..
		(6) T. A.	..	..	..	..
		(7) Motor Vehicle	..	..	..	..
		(8) Other Charges	..	..	..	..
		(9) Purchase of Van	..	..	..	..
		(10) Tubewell	..	..	..	..
		Total	..	..	..	..
AY 1.5	Ditto	Improvement and Expansion of Government Ayurvedic Pharmacy, Patiala—				
		Salaries	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Total	..	..	..	..
		Total 5—Drugs Manufactures	..	..	..	..
AY 1.6	I—Direction and Administration	Strengthening of Ayurvedic Headquarters Staff—				
New AY 2.1		Salaries	.. 4,97	.. 2,30	.. 80	.. 22
		Medical Reimbursement	.. 3	.. 10	.. 2	..
		Travel Expenses	.. 18	.. 5	..	.. 1
		Office Expenses	.. 1,39	.. 10	.. 2	.. 2
		Machinery and Equipment	.. 1	..	..	..
		Motor Vehicles	.. 23	..	..	..
		Liveries	.. 8	.. 5	.. 2	..
		Total	.. 6,89	.. 2,60	.. 86	.. 25
AY 1.7	Ditto	Strengthening of District Head quarters Staff—				
New AY 2.2		Salaries	.. 2,27	.. 38	.. 38	.. 46
		Medical Reimbursement	..	..	..	..
		Travelling Expenses	..	..	..	..
		Office Expenses	.. 4	..	..	..
		Machinery and Equipment	..	..	..	..
		Motor Vehicles	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Liveries	.. 9	.. 2	.. 2	.. 4
		Total	.. 2,40	.. 40	.. 40	.. 50
		Total I—Direction	.. 9,29	.. 3,00	.. 1,26	.. 75

(Figures in thousands)

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
AY 1.8		Setting up of Ayurvedic Hospital at Bhatinda—				
		1. Salaries ..	..	..	..	..
		2. Medical Reimbursement ..	..	..	..	..
		3. Travel Expenses ..	..	..	..	..
		4. Office Expenses ..	..	..	..	..
		5. Medicines ..	..	..	..	..
		6. Machinery and Equipment ..	..	..	..	..
		7. Material and Supplies ..	..	..	..	..
		8. Bedding and clothing ..	..	..	..	..
		9. Diet Charges ..	..	..	..	..
		Total ..	..	..	..	..
		Total (a)—Ayurvedic ..	9,37	9,44	7,70	14,50
280—Medical—B—Other System of Medicine (b) Homoeopathy						
		Strengthening of Headquar- ters Staff—				
HM 1.1	Direction and Administration	(1) Salaries ..	7,48	24	10	48
		(2) Medical Reimbursement ..	1	2	1	2
		(3) Wages ..	2	..	..	..
New HM 2.1		(4) Travel Expenses ..	1	..	..	..
		(5) Office Expenses ..	..	3	3	26
		(6) Machinery and Equipment ..	..	..	..	..
		(7) Motor Vehicles ..	2	..	..	..
		(8) Medicines ..	8	..	..	..
		(9) Rents, Rates and Taxes ..	..	16	31	..
		(10) Material and Supplies ..	..	..	..	..
		(11) P. O. L. Charges ..	1,19	..	..	..
		Total ..	8,81	45	45	76
IM 1.2	Other Hospitals and Dispensaries	Opening of Homoeopathic Dis- pensaries in the State—				
New HM 4.3		(1) Salaries ..	3,15	5,00	1,00	11,80
		(2) Medical Reimbursement ..	2	5	2	2
		(3) Wages ..	..	..	..	..
		(4) Travel Expenses ..	2	5	2	7
		(5) Office Expenses ..	16	40	83	35
		(6) Machinery and Equipment ..	1,05	3,70	5,21	1,53
		(7) Medicines ..	1,66	80	1,92	1,40
		(8) Other Charges ..	10	..	..	..
		(9) Material and Supplies ..	..	..	..	..
		(10) Rents, Rates and Taxes ..	..	5	5	7
		(11) Motor Vehicles ..	..	..	..	..
		Total ..	6,17	10,05	10,05	15,24
HM 1.3	Other Hospitals and Dispensaries	Establishment of 10-Bedded Homoeopathic Hospital in the State —				
New HM 2.2		(1) Salaries ..	..	1,00	30	1,80
		(2) Medical Reimbursement ..	..	2	2	2
		(3) Travel Expenses ..	..	2	2	3
		(4) Machinery & Equipment ..	..	1,10	2,10	40
		(5) Bedding and Clothing ..	..	36	36	25
		(6) Dietary Charges ..	..	30	10	60
		(7) Office Expenses ..	..	65	65	20
		(8) Medicine ..	..	70	70	70
		(9) Liveries ..	..	10	..	..
		(10) Dietary Charges ..	..	25	25	..
		Total ..	..	4,50	4,50	4,00
		Total Other Hospitals and Dispensaries ..	..	14,55	14,55	19,24
		Total Homoeopathy ..	14,98	15,00	15,00	20,00
		Total (a) Ayurvedic and (b) Homoeopathy	24,35	24,44	22,70	34,50

FAMILY WELFARE

Sector--B--Social Community Services

Major Head : 281—Family Welfare

Head of Department.—Director of Health and Family Welfare, Punjab.

(Figures in thousands)

			Accounts, 1984-85 (Plan)	Budget Estimates, 1985-86 (Plan)	Revised Estimates, 1985-86 (Plan)	Budget Estimates, 1986-87 (Plan)	
SUMMARY (PLAN)			Rs	Rs	Rs	Rs	
(a)	Direction and Administration	..	..	..	..	..
(b)	Rural Family Welfare—Services	..	..	..	..	..
(c)	Urban Family Welfare—Services	..	..	..	..	..
(d)	Maternity and Child Health	..	..	..	..	..
(e)	Transport	..	..	..	..	..
(f)	Compensation	..	57,90	65,00	65,00	54,00	
(g)	Other Services and Supplies	..	..	..	..	..
(h)	Mass Education	..	..	..	..	..
(f)	Training, Research and Statistics	..	..	..	..	..
(i)	Other Expenditure	..	..	..	..	..
Total			..	57,90	65,00	65,00	54,00
Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
			Rs	Rs	Rs	Rs	
281—Family Welfare	(a) Direction and Administration—						
1. State Secretariat Cell	Salaries	..	..	..	..	..
	Total	..	..	..	..	..
2. State District Family Welfare Bureau	Salaries	..	..	..	..	..
	Medical Reimbursement	..	..	..	..	..
	Travel Expenses	..	..	..	..	..
	Office Expenses	..	..	..	..	..
	Rents	..	..	..	..	..
	Total (a) Direction and Administration	..	..	..	..	..

(Figures in thousands)

281—Family Welfare—(b)—Rural Family Welfare—Services

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
P.H. 5.14	Pay of Dais	Salaries	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Maintenance	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Other Charges	..	..	..	..
		Total (b) Rural Family Welfare—Welfare—Services	..	..	..	..

281—Family Welfare—(c)—Urban Family Welfare—Services

	Salaries	..	..	..	..	..
	Medical Reimbursement	..	..	..	..	..
	Travel Expenses	..	..	..	..	..
	Office Expenses	..	..	..	..	..
	Rents	..	..	..	..	..
	Machinery and Equipment	..	..	..	..	..
	Grant-in-aid	..	..	..	..	..
	Other Charges	..	..	..	..	..
	Total (c) Urban Family Welfare—Welfare Services	..	..	..	..	..

281—Family Welfare—(d)—Maternity and Child Health

	Materials and Supplies	..	..	..	..	..
	Total (d) Maternity and Child Health	..	..	..	..	..

281—Family Welfare—(e)—Transport

	Motor Vehicles	..	..	..	..	..
	Total (e) Transport	..	..	..	..	..

281—Family Welfare—(f)—Compensation

	(i) Compensation for IUD and Sterilization— <i>Ex gratia</i> Financial Assistance to Family Welfare Acceptors—						
	Other Charges	..	..	..	..	..
PH 5.13	Grant of additional incentives compensations out of State Funds to acceptors of sterilisation	(ii) State Compensation to acceptors of sterilisation	..	57,90	65,00	65,00	54,00
	Total (f) Compensation	..	57,90	65,00	65,00	54,00	

281—Family Welfare—(g)—Other Services and Supplies

Post-Partum Programme	Salaries	..	..	..	..	..
	Medical Reimbursement	..	..	..	..	..
	Travel Expenses	..	..	..	..	..
	Office Expenses	..	..	..	..	..
	Machinery and Equipment	..	..	..	..	..
	Maintenance	..	..	..	..	..
	Grant-in-aid	..	..	..	..	..
	Other Charges	..	..	..	..	..
	Rents	..	..	..	..	..
	Total	..	..	..	..	..

(Figures in thousands)

Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(ii)	<i>Establishment of Tubectomy Bunds</i>				
	Other charges	..	..	..	..
	Grant-in-aid	..	..	..	..
	Total	..	..	..	..
(iv)	<i>Contraceptives and MCH Supplies</i>				
	Materials and Supply	..	..	..	..
	Total	..	..	..	..
	<i>Panchayat Awards</i>	..	..	..	..
	Total—(g)—Other Services and Supplies	..	..	..	..
281—Family Welfare—(h)—Mass Education					
	Salaries	..	..	..	..
	Materials and Supplies	..	..	..	..
	Advertising and Publicity	..	..	..	..
	Total—(h)—Mass Education	..	..	..	..
281—Family Welfare—(i) Training, Research and Statistics					
(i)	<i>Family Welfare, Training and Research Centre</i>	..	..	..	..
	Salaries	..	..	..	..
	Medical Reimbursement	..	..	..	..
	Travel Expenses	..	..	..	..
	Office Expenses	..	..	..	..
	Total	..	..	..	..
(ii)	<i>Training of Dais</i>	..	..	..	..
	Other Charges	..	..	..	..
	Total	..	..	..	..
(iii)	<i>Training of A.N.Ms. and L.H.Vs.</i>	..	..	..	..
	Total	..	..	..	..
	<i>Special Central Assistance to the Scheduled Castes—</i>				
C.S. 12	<i>Training of Scheduled Castes Women to convert into trained Dais</i>	..	..	..	..
	Salaries	..	..	..	..
	Stipend	..	..	..	..
	Office Expenses	..	..	..	..
	Rent, Rates and Taxes	..	..	..	..
	Medical Reimbursement	..	..	..	..
	Other charges	..	..	..	..
	Total	..	..	..	..
	281—Family Welfare—(i) Training, Research and Statistics	..	..	..	..
281—Family Welfare—(J) Other Expenditure					
	USAI Assisted Area Project				
	<i>Intensive Area Infrastructure developments for delivery of Health and Family Welfare Services with Com- munity involvement</i>				
	(1) Salaries	..	..	..	..
	(2) Medical Reimbursement	..	..	..	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Machinery and Equipment	..	..	..	..
	(6) Material and Supplies	..	..	..	..
	(7) Motor Vehicles	..	..	..	..
	(8) Rent, Rates and Taxes	..	..	..	..
	(9) Maintenance	..	..	..	..
	(10) Other Charges	..	..	..	..
	(11) Other Expenditure	..	..	..	..
	Total	..	..	..	..
	Health Guide Scheme—				
	Salaries	..	..	..	..
	Travel Expenses	..	..	..	..
	Office Expenses (Medicines)	..	..	..	..
	Material and Supply	..	..	..	..
	Machinery and Equipment	..	..	..	..
	Other Charges	..	..	..	..
	Total	..	..	..	..

SECTOR B—SOCIAL COMMUNITY SERVICES

Major Head : 281—Family Welfare

Head of Department—Director of Health and Family Welfare, Punjab

(Figures in thousands)

Minor Head		Accounts, 1984-85 (Plan)	Budget Estimates, 1985-86 (Plan)	Revised Estimates, 1985-86 (Plan)	Budget Estimates, 1986-87 (Plan)	
		Rs.	Rs.	Rs.	Rs.	
	(i) Training Research and Statistics	..	..	..	..
	Total	..	..	..	..
Code No.	Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
C.S. 12	<i>Special Central Assistance to the Scheduled Castes</i>	(i) Training of Dais—				
		Stipend	..	..	..	..
		Material and Supply	..	..	..	..
		Total	..	..	..	..
		(ii) Training of Staff Nurses—				
		Stipend	..	..	..	..
		Total	..	..	..	..
		(iii) Training of A.N.Ms. (Health) and Family Workers—				
		Stipend	..	..	..	..
		Total	..	..	..	..
		(iv) Training of Radiographers—				
		Stipend	..	..	..	..
		Total	..	..	..	..
		(v) Training of Laboratory Technicians—				
		Stipend	..	..	..	..
		Total	..	..	..	..
		(vi) Training of Ophthalmic Assistants—				
		Stipend	..	..	..	..
		Total	..	..	..	..
		(vii) Opening of Schools for Training to Pharmacists—				
		Stipend	..	..	..	..
		Total	..	..	..	..
		Grand Total (i) Training, Research and Statistics	..	..	..	..

SECTOR-B—SOCIAL COMMUNITY SERVICES
Major Head : 282—Public Health, Sanitation and Water Supply
Head of Department—Director, Health and Family Welfare, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87		
	Rs	Rs	Rs	Rs		
A—Public Health and Sanitation—						
(a) Direction and Administration	..	..	..	2,00		
(b) Prevention and Control of Diseases	.. 2,95,41	3,77,55	3,71,79	4,24,65		
(c) Prevention of Food Adulteration	.. 32	1,00	1,60	3,00		
(d) Drug Control	.. ..	..	..	5,00		
(e) Training	.. ..	..	..	..
(f) Health Statistics and Research	.. 1,26	90	30	1,50		
(g) Health, Education and Publicity	.. ..	2,00	1,00	4,50		
(h) Public Health Laboratory	.. ..	3,35	1,80	6,50		
(i) Health Transport	.. ..	..	..	..
(j) Sanitation Services	.. ..	..	..	..
(k) Family Welfare Programme	.. ..	..	..	..
Total A—Public Health and Sanitation	.. 2,96,99	3,84,80	3,76,49	4,47,15		
B—Water-Supply						
Grand Total 282—Public Health, Sanitation and Water-Supply (Plan)	.. 2,96,99	3,84,80	3,76,49	..		
Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
			Rs	Rs	Rs	Rs
(a)—Direction and Administration						
PH 5.4	<i>Creation of Food Cell in the Directorate</i>					
		Salaries	..	..	..	1,50
		Medical Reimbursement	..	..	..	10
		Office Expenses	..	..	..	25
		Travel Expenses	..	..	..	15
		Total	..	..	..	2,00
		Total (a) Direction and Administration	..	..	..	..
b)—Prevention and Control of Diseases						
(CS)	<i>National Malaria Eradication Programme</i>					
PH 4.1		Salaries	64,19	37,50	40,00	45,00
Centre Share 50%		Medical Reimbursement	25	25	50	25
State Share 50%		Travel Expenses	1,62	5,50	5,50	6,00
		Office Expenses	30,81	3,50	3,50	3,50
		Motor Vehicles	1,93	25,00	25,00	25,00
		Rent, Rates and Taxes	4	1,25	1,25	1,25
		Machinery and Equipment	4	10,00	10,00	10,00
		Material and Supply	1,76,78	2,29,00	2,29,00	2,48,00
		Liveries	4	1,00	1,00	11,00
		Total	2,75,70	3,13,00	3,15,75	3,50,00
(c) PH 4.2 National Malaria Eradication Programme Anti-Larval						
(CS)		Salaries	18,73	25,00	25,00	25,00
Centre Share 50%		Medical Re-imbursement	3	9	9	9
State Share 50%		Travel Expenses	19	25	25	25
		Office Expenses	61	65	65	80
		Motor Vehicles	5	3,86	3,86	3,71
		Materials and Supplies	10	19,75	19,75	20,00
		V.P. Control Programme	..	..	..	..
		Liveries	..	15	1,15	15
		Total	19,71	49,75	50,75	50,00
		Total National Malaria Eradication Programme	2,95,41	3,62,75	3,66,50	4,00,00
PH 4.4 National Leprosy Control Programme Centre Share 100%						
		Salaries	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Office Expenses	..	..	..	..
		Medicines	..	..	..	..
		Diets	..	..	..	..
		Bedding and Clothing	..	..	..	..
		Other Charges	..	..	..	..
		Grant-in-aid	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Motor Vehicles	..	..	..	..
		Material & Supply	..	..	..	..
		Travel Expenses	..	..	..	..
		Total	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
PH 4.7	<i>Provision of Additional Laboratory Technicians at each PHC</i>					
C.S. 50:50		Salaries		4,50	25	75
		Medical Reimbursement		10	..	17
		Travel Expenses		10	..	8
		Office Expenses		30	20	65
		Motor Vehicle .. .. .		..	..	..
		Machinery and Equipment .. .. .		..	..	..
		Material and Supply .. .. .		..	..	5,85
		Total		5,00	45	7,50
PH 5.12	<i>Hospital Treatment of Diarrhoeal Diseases by Oral Rehydration Therapy</i>	(i) Material and Supply		2,50	2,50	3,10
		Total		2,50	2,50	3,10
PH 5.10	<i>Expansion of Immunisation Programme</i>	Salaries		30	12	32
		Travel Expenses		3	1	5
		Office Expenses		15	5	15
		Machinery and Equipment		2,74	1,00	2,75
		Motor Vehicle (Pol)		48	16	48
		Total		3,70	1,34	3,75
PH 5.20	<i>Strengthening of School Health Clinics</i>	Salaries		2,64	26	7,19
		Travel Expenses		12	1	12
		Office Expenses		12	10	18
		Machinery and Equipment		30	30	1,36
		Medical Reimbursement		9	1	9
		Material and Supplies		3	2	..
		Medicine		30	30	1,36
		Total		3,60	1,00	10,30
		Total (b) Prevention and Control of Diseases		3,77,55	2,71,79	..
(c)—Prevention of Food Adulteration—						
PH 5.18	<i>Strengthening of Food Laboratories</i>	Salaries	24	60	10	1,50
		Travel Expenses	1	4	..	10
		Office Expenses	6	4	..	15
		Machinery and Equipment .. .. .	..	20	1,50	1,00
		Material and Supply and Drugs Laboratories .. .. .	..	8	..	15
		Medical Reimbursement	1	4	..	10
		Total Strengthening of Food Labs.	32	1,00	1,60	3,00
		Total (c) Prevention of Food Adulteration	32	1,00	1,60	3,00
(d) Drugs Control	<i>Strengthening of Drugs Control/Food Standard Control Organisation</i>					
PH 5.3		Salaries .. .. .	..	..	..	2,50
		Medical Reimbursement .. .. .	..	..	..	15
		Travel Expenses .. .. .	..	..	..	25
		Office Expenses .. .. .	..	..	..	30
		Machinery and Equipment .. .. .	..	..	..	80
		Motor Vehicle .. .. .	..	..	..	1,00
		Total .. .. .	..	..	..	5,00
		Total (d) Drugs Control .. .. .	..	..	..	..
(e) Training	<i>State Employment Promotion Programme</i>	Stipend .. .. .	..	..	..	..
		Total (e) Training .. .. .	..	..	..	..
(f)—Health Statistics and Research—						
PH 5.5	<i>Strengthening of Health Statistics Organisation and Evaluation Cell at State level</i>	Salaries	1,22	81	21	1,15
		Medical Reimbursement .. .. .	..	2	2	5
		Travel Expenses	1	3	3	15
		Office Expenses	2	4	4	15
		Machinery and Equipment	1	..	..	..
		Total	1,26	90	30	1,50
		Total (f) Health Statistics and Research	1,26	90	30	1,50
(g)—Health Education and Publicity						
PH 2.6	<i>Management Information System</i>	Publicity .. .. .	..	2,00	1,00	2,50
		Total (g)—Health Education and Publicity .. .. .	..	2,00	1,00	2,50

(Figures in thousands)

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PH 5.21	<i>Strengthening of State Health Education Bureau</i>	Salary .. ..	..	..	49
		Medical Re-imbursment .. ..	..	..	1
		Office Expenses .. ..	..	..	20
		Material and Supplies .. ..	..	..	1,30
	Total	.. ..	..	..	2,00
PH 5.22	<i>Strengthening of State Nutrition Division.</i>	Salary .. ..	..	..	80
		Medical Re-imbursment .. ..	..	..	1
		Travel Expenses .. ..	..	..	4
		Office Expenses .. ..	..	..	5
		Material and Supplies .. ..	..	..	10
	Total	.. ..	..	..	1,00
	Total (g) Health Education and Publicity	.. ..	..	..	..
(h)—Public Health Laboratories—					
PH 5.2	<i>Strengthening of State Health and District Laboratories</i>	Salaries	55	20	68
		Medical Reimbursement	2	2	2
		Travel Expenses .. ..	..	..	..
		Office Expenses	8	8	8
		Machinery and Equipment	40	40	40
		Material and Supply	30	30	32
		Other Charges .. ..	..	..	..
	Total	.. ..	1,35	1,00	1,50
PH 5.19	<i>Strengthening of Excise Laboratories</i>	Salaries	1,25	25	2,50
		Medical Reimbursement	5	1	20
		Travel Expenses	10	1	30
		Office Expenses	10	3	50
		Machinery and Equipment	30	30	70
		Material and Supplies	20	20	80
	Total	.. ..	2,00	80	5,00
	Total (h)—Public Health Laboratories	.. ..	3,35	1,80	6,50
282—Public Health, Sanitation and Water Supply—A—Public Health and Sanitation—					
(i) Health Transport					
1—Health Transport	(1) Salaries (R)	.. ..	..	..	..
	(NR)	.. ..	..	..	..
	(2) Travel Expenses (R)	.. ..	..	..	..
	(NR)	.. ..	..	..	..
	(3) Office Expenses (R)	.. ..	..	..	..
	Total I—Health Transport	.. ..	..	..	..
	Total (i) Health Transport	.. ..	..	..	..
282—Public Health, Sanitation and Water Supply—A—Public Health and Sanitation—					
(j) Sanitation Services					
1—Sanitation Services	(1) Salaries (R)	.. ..	..	..	..
	(2) Travel Expenses (R)	.. ..	..	..	..
	(3) Office Expenses (R)	.. ..	..	..	..
	(4) Grant-in-aid to Local Bodies for sanitation arrangements (R)	.. ..	..	..	..
	(NR)	.. ..	..	..	..
	(5) Grant-in-aid to Municipal Committees for salaries of Health Offices (R)	.. ..	..	..	..
	(6) Other Charges (R)	.. ..	..	..	..
	Total 1—Sanitation Services	.. ..	..	..	..
	Total (j) Sanitation Services	.. ..	..	..	..
	Total—Public Health and Sanitation	.. ..	2,96,99	3,76,49	4,47,15

B—CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES**Major Head : 482—Capital Outlay on Public Health, Sanitation and Water Supply (Plan)***Head of Department—Secretary to Government, Punjab, Housing and Urban Development Department.*

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate, 1986-87
	Rs	Rs	Rs	Rs
Plan—				
Other Programme	..	1,00	..	..
Total Plan	..	1,00	..	..
<i>Deduct—Receipts and Recoveries</i>
Net Plan	..	1,00	..	..
Detailed Account No. 482—Capital Outlay on Public Health, Sanitation and Water Supply—C—Urban Water Supply Scheme				
Contribution towards Share Capital in the Punjab Water Supply and Sewerage Board Investment	..	1,00	..	..
Total Plan	..	1,00	..	..
<i>Deduct—Receipts and Recoveries</i>
Net Plan	..	1,00	..	..
Grand Total—482—Capital Outlay on Public Health, Sanitation and Water Supply (Plan)	..	1,00	..	..

DEMAND NO. 19
HOUSING & URBAN DEVELOPMENT

(Figures in thousand)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
283—Housing (Voted)	0,7	4,50	4,50	4,50
284—Urban Development (Voted)	2,20,93	10,00	10,00	13,76
483—Capital Outlay on Housing (Voted)	3,67,28	5,38,60	4,75,38	6,06,96
(Charged)	..	..	..	..
484—Capital Outlay on Urban Development (Voted)	3,00,39	6,55,00	6,55,00	7,05
Total Demand (Voted)	8,70,67	12,08,10	11,44,88	13,30,22
(Charged)	..	..	..	..

SECTOR B--SOCIAL AND COMMUNITY SERVICES

Major Head : 283--Housing

Head of Department --Secretary to Government, Punjab, Housing Deptt.

(Figures in thousands)

Sub-Major Head/Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
General--					
(b) Assistance to Housing Board, Corporations, etc.	
(c) Village Housing Scheme	
(d) Subsidised Industrial Housing Scheme	..	4,50	4,50	4,50	
Total 283--Housing	..	4,50	4,50	4,50	
Detailed Head of Account--283--Housing--A--General--(b)--Assistance to Housing Board, Corporations, etc.-- 1--Assistance to Housing Development Board					
Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
I--Assistance to Housing Development Board--					
(1) Subsidy
Total I--Assistance to Housing Development Board
Detailed Head of Account--283--Housing--(b)--Village Housing Scheme					
I--Subsidy under Village Housing Scheme--					
(1) Subsidy
Total I--Subsidy under Village Housing Scheme
Detailed Head of Account--283--Housing--(d)--Subsidised Industrial Housing Scheme					
Subsidy under the Subsidised Industrial Housing Scheme--					
(1) Subsidy	4,50	4,50	4,50
Total 1--Subsidy under Subsidised Industrial Housing Scheme	..	0,07	4,50	4,50	4,50

Sector B--Social and Community Services

Major Head : 284--Urban Development

Head of Departments :—1. Director, Housing and Urban Development.

2. Director, Local Government.

3. Chief Town Planner.

(Figures in thousands)

Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
<i>A--General</i>	(a) Direction and Administration—				
	(1) Director of Urban Estate	..	..	..	..
	(2) Director of Local Bodies	..	..	..	..
	(3) Municipal Elections	..	..	..	..
	(b) Town and Regional Planning—				
	(1) Chief Town Planner	9,22	9,00	9,00	..
	(c) Assistance to Municipalities, Corporations etc.—				
	(d) For Construction allotment of plots to migrants families	..	..	..	10,76
	(e) Training for Management of Urban Development for Local Bodies—	1,93,71	1,00	1,00	3,00
	(1) Assistance to Local Bodies	..	..	..	..
	Grand Total	2,02,93	10,00	1,00	13,76
	Total 284--Urban Development	..	..	..	..

Detailed Account No. 284--Urban Development—A--General—(b)—Town and Regional Planning

1—Chief Town Planner—					
(1) Salaries	..	..	5,70	5,70	..
(2) Travel Expenses	..	..	60	60	..
(3) Office Expenses	..	..	1,60	1,60	..
(4) Rent, Rates and Taxes/Royalty	..	..	36	36	..
(5) Advertising Sales and Publicity Expenses	..	..	5	5	..
(6) Machinery and Equipment	..	..	..	..	..
(7) Other Charges	..	..	55	55	..
(8) Wages	..	..	4	4	..
(9) Material and Supplies	..	..	..	..	..
(10) Medical Reimbursement	..	..	10	10	..
Total 1—Chief Town Planner	..	9,22	9,00	9,00	..
2—Development of Habitat Villages in the State—					
(1) Salaries	..	..	..	..	..
(2) Travel Expenses	..	..	..	..	..
(3) Office Expenses	..	..	..	..	..
Total 2—Development of Habitat Villages in the State	..	..	..	..	..
3—Grant to Habitat India—					
(1) Grant-in-aid/Contribution	..	..	..	..	..
Total 3—Grant to Habitat India	..	..	..	..	..
Total (b)—Town and Regional Planning	..	..	..	..	..

Detailed Account No. 284--Urban Development—(c)—Assistance to Municipalities, Corporations, etc.

Major Head/ Sub-head	Organisation receiving assistance	Broad outlines of assistance	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(c) Assistance to Municipalities, Corporations, etc.	Municipal Committee	For execution of Urban Develop- ment Works	1,93,71	1,00	1,00	..
	Municipal Committee	Integrated City Development Programmes	..	..	..	..
	Financial Assis- tance to improve- ment Trusts for con- struction & allotment & plots to migrants families		..	..	..	10,76
	Improvement Training for Management of Urban Development for Local Bodies	Slum Improvement Scheme (a) General activities	..	..	..	3,00
		
		Total (c)—Assistance to Municipa- lities, Corporations, etc.	1,93,71	1,00	1,00	13,76

**SECTOR B—CAPITAL ACCOUNT OF SOCIAL AND
COMMUNITY SERVICES**

Major Head : 483—Capital Outlay on Housing (Plan)

Head of Departments.—(1) Chief Engineer, Punjab P.W.D., B. & R. Branch

*(2) Secretary to Government, Punjab, Housing and Urban
Development Department/Director, Housing and
Urban Development Department, Punjab*

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		1. A. Government Residential Buildings				
HG—100		(a) Police Housing Scheme— Major Works (<i>Voted</i>) ..	34,68	2,50,00	2,71,00	2,60,00
		(b) Urban Housing Scheme— (<i>Charged</i>) ..		..
		Construction of houses for Govt. Employees at Tehsil Headquarters & other places ..	1,32,12	1,37,66	1,25,28	1,98,70
		(c) Rural Housing Scheme— Major Works ..		..
		(d) Construction of Govt. accom- modation for Govt. employees at Chandigarh—Purchase of land ..	1,27,03	1,22,31	51,40	46,00
		(e) Printing & Stationery Deptt. Staff Quarters ..	28,54	10	..	25,00
		(f) Construction of houses for Government employees at focal points ..	44,91	28,03	27,20	..
		Total A—Government Residential Buildings				
		(<i>Voted</i>) ..	3,67,28	5,38,10	4,74,88	5,29,70
		(<i>Charged</i>) ..		..
		2.B.—Other Housing Schemes				
		(a) Subsidized Industrial Housing Schemes—				
		Major Works ..		50		50
		(b) House-sites for landless workers— (<i>Voted</i>) ..				
		(<i>Charged</i>) ..				
		(c) Construction of houses for Harijans, Weaker Sections of the Society, etc. ..				
		(d) Financial assistance to Punjab Housing Development Board for Construction and allot- ment of L. I. G. Houses to migrants families on Concessional terms ..				12,18
		(e) Construction & allotment of free L. I. G. Houses to migrants widows & desistutes etc. ..				64,58
		(l) Major/Minor Works ..				
		Total B—Other Housing Schemes—				
		(<i>Voted</i>) ..		50	50	50
		(<i>Charged</i>) ..				
		Grand Total (<i>Voted</i>) ..	3,67,28	5,38,60	4,75,38	6,06,96
		(<i>Charged</i>) ..				

**SECTOR B—CAPITAL ACCOUNT OF SOCIAL AND
COMMUNITY SERVICES**

Major Head : 484—Capital Outlay on Urban Development

Head of Department.—(i) Chief Engineer, Punjab, P.W.D., B. & R. Branch,
Patiala

(ii) Director, Housing and Urban Development, Punjab

(iii) Special Secretary, Ranjitgarh Project.

(Figures in thousand)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
U.D.I.	A—General Buildings Urban Estate	..	3,00,39	6,54,99	6,54,00	7,05,00
	Construction of temporary accommodation for the Project Office at Ranjitgarh	..	..	0,01	0,01	..
	<i>Net Total 484—Capital Outlay on Urban Development</i>		3,00,39	6,55,00	6,55,00	7,05,00

DEMAND NO. 20
INFORMATION AND PUBLICITY (PLAN)
SECTOR B—SOCIAL AND COMMUNITY SERVICES
Major Head 285—Information and Publicity
Head of Department—Director, Information and Publicity, Punjab

(Figures in thousands)

		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
SUMMARY					
(a) Direction and Administration	..	29	2,00	30	31
(b) Advertising and Visual Publicity	..	24,59	25,70	38,43	28,60
(c) Information Centres	..	2,54	2,90	4,67	7,00
(d) Field Publicity	..	19,19	20,00	19,70	18,70
(e) Song and Drama Services	..	7,19	8,40	2,40	8,40
(f) Films	..	3,30	4,00	4,00	4,40
Grand Total 285—Information and Publicity	..	57,10	63,00	75,50	67,41
Detailed Account No. 285—Information and Publicity—(a)—Direction and Administration					
IP-1.1	<i>Strengthening of the Department of Public Relations</i>	Salaries .. .. .	..	..	..
		Travel Expenses .. .. .	..	..	..
		Office Expenses .. .. .	..	..	..
		Motor Vehicle .. .. .	..	..	..
		Machinery and Equipment .. .. .	..	..	..
		Medical Re-imbursment .. .. .	..	..	..
		Total IP-1.1	1,70	..	1
IP-1.2	<i>Purchase of Books for Library at Headquarters</i>	Other Charges	9	20	20
IP-1.3	<i>Feed Back Studies</i>	Other Charges	20	10	10
		Total (a)	29	2,00	31
Detailed Account No. 285—Information and Publicity—(b) Advertising and Visual Publicity					
IP-5.1	(1) <i>Community Listening</i>	Office Expenses	4	6	6
		Rent, Rates and taxes .. .. .	..	2	2
		Machinery and Equipment .. .. .	..	..	2
		Material and Supply .. .. .	..	2	..
		Salary .. .. .	..	..	..
		Total (1)	4	10	10
IP-5.2	(2) <i>Exhibitions</i>	Travel Expenses	7	10	10
		Adv. .. .. .	..	..	55
		Salaries .. .. .	..	60	..
		Adv. .. .. .	..	..	..
		Rents, Rates and taxes	41	..	..
		Office Expenses	15,03	19,50	33,63
		Materials and Supply	1,75	70	70
		Medical Re-imbursment	3,02	10	10
		M.E. .. .. .	..	..	..
		Total (2)	20,36	21,00	34,53
IP5.3	(3) <i>Display Advertisement</i>	Adv. Sales and Publicity—			
		Expenses	3,79	3,00	3,00
		Salaries .. .. .	..	60	60
		Office Expenses .. .. .	..	30	30
		Travel Expenses .. .. .	..	10	10
		Rents, Rates and Taxes .. .. .	..	..	..
		Material and Supply .. .. .	..	..	..
		Medical Re-imbursment .. .. .	..	10	20
		Total (3)	3,79	4,10	7,00
IP-5.4	(4) <i>Wall Paintings</i>	Advertising, Sales and Publicity			
		Expenses	40	50	50
		Total (4)	40	50	50
		Total (b) Advertising and Visual			
		Publicity	74,59	25,70	38,43
					28,60
Detailed Account No. 285—Information and Publicity—(c)—Information Centres					
	(1) <i>Information Centres</i>	Salaries .. .. .	..	..	..
		Travel Expenses .. .. .	..	..	..
		Total (1) .. .. .	..	..	..
IP-6.1	(2) <i>Teleprinter Lines</i>	Salaries	5	50	40
		Other Charges .. .. .	..	..	5,40
		Rent, Rates and Taxes	1,67	1,30	3,57
		Maintenance	1,62	..	1,00
		Medical Re-imbursment .. .. .	..	10	20
		Office Expenses	13	1,00	1,00
		Total (2)	54	2,90	4,67
		Total (c) .. .. .	..	2,90	7,00

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 285—Information and Publicity—(d)—Field Publicity						
			Rs	Rs	Rs	Rs
IP-3.1		(1) <i>Field Publicity</i>				
		Salaries ..	1,21	4,00	3,00	2,70
		Travelling Expenses ..	1,96	2,50	2,50	2,50
		Office Expenses ..	3,05	2,50	3,10	2,50
		Rent, Rates and Taxes ..	1,65	1,10	1,40	1,10
		Machinery and Equipment ..	1,03	45	60	45
		Motor Vehicles ..	5,36	3,90	4,30	3,90
		Material and Supply ..	14	..	..	20
		Wages ..	13	20	25	..
		P.P.S. ..	35	..	..	..
		Contingency ..	..	..	..	..
		Hospitality Desparty ..	1	..	..	..
		Medical Reimbursement ..	1,57	35	35	35
		Total (1) ..	16,64	15,00	15,50	13,70
IP-3.2		(2) <i>Television Scheme</i>				
		Salaries ..	30	..	..	..
		Wages ..	..	..	..	..
		M.R. ..	..	..	..	10
		Travel Expenses ..	10	10	10	50
		Office Expenses ..	75	50	1,70	..
		Maintenance ..	..	..	..	..
		Motor Vehicles ..	..	..	..	1,00
		Machinery and Equipment ..	23	1,00	10	40
		Material and Supply ..	34	40	10	..
		Other Expenses ..	14	..	..	..
		Total (2) ..	1,86	2,00	2,00	2,00
IP-3.3		(3) <i>Purchase and Production of Publicity Literature</i>				
		Medical Reimbursement ..	3	10	20	30
		Salaries ..	..	80	85	80
		Office Expenses ..	4	85	85	75
		Rent, Rates and Taxes ..	..	..	..	..
		Advertising Sales and Publicity Expenses ..	..	..	..	50
		Material and Supply ..	1	50	50	..
		Other Charges ..	..	5	10	5
		Travelling Expenses ..	..	5	10	..
		Machinery and Equipment ..	61	20	50	50
		Other Expenses ..	..	..	..	10
		Total (3) ..	69	3,00	2,20	3,00
		Total (d) ..	19,19	20,00	12,70	18,70
Detailed Account No. 285—Information and Publicity—(e)—Song and Drama Services						
IP-4.1		(1) <i>Song and Drama Services</i>				
		Salaries ..	3	..	..	..
		Travel Expenses ..	5	..	..	80
		Office Expenses ..	84	80	80	..
		Rents, Rates and Taxes ..	..	..	..	..
		Payment to Professional and Special Services ..	1,18	90	90	90
		Material and Supply ..	61	50	50	50
		M.V. ..	1	..	..	..
		M.R. ..	..	..	..	..
		Wages ..	1,75	1,80	1,80	1,80
		Total ..	4,47	4,00	4,00	4,00
IP-4.2	<i>Light and Sound including Sound Broadcasting</i>	(1) Salaries ..	29	1,00	1,00	1,40
		(2) Wages ..	90	1,25	1,25	1,25
		(3) Travel Expenses ..	7	10	10	10
		(4) Office Expenses ..	32	1,55	1,55	1,05
		(5) Machinery and equipment ..	..	..	..	..
		(6) Motor Vehicle ..	..	..	..	..
		(7) Rent, Rates and Taxes ..	49	..	..	30
		(8) Material and Supply ..	..	..	..	..
		(9) R.R.T. ..	..	30	30	..
		(10) Medical Reimbursement ..	65	20	20	30
		Total ..	2,72	4,40	4,40	4,40
		Total (e) ..	..	8,40	8,40	8,40

(Rs in thousands)

Code No.	Sub-heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 285—Information and Publicity—(f)—Films						
			Rs	Rs	Rs	Rs
P-2.1		(1) <i>Purchase and Production of Films</i>				
		Salaries ..		..	..	..
		Travel Expenses ..	4	..	2	..
		Wages ..	..	2	..	2
		Scholarships/Stipends ..	38	..	70	..
		Professional and Special Services ..	..	..	50	..
		Office Expenses ..	30	70	..	70
		Machinery and Equipment ..	89	50	..	50
		Material and Supply ..	1,21	2,00	2,00	2,00
		Rent, Rates and Taxes ..	4,25	28	28	28
		Other Charges ..	1	50	50	90
		M—R— ..	..	..	..	..
		Total (f) Films ..	3,30	4,00	4,00	4,40
		Grand Total 285—Information and Publicity ..	57,10	63,00	75,50	67,41

DEMAND NO. 21
TOURISM AND CULTURAL AFFAIRS (PLAN)

(Figures in thousands)

Summary by Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
27—Art and Culture ..	18,93	44,00	56,90	75,00
33—Tourism ..	..	..	1	..
54—Capital Outlay on other Transport and Communication Services ..	25,69	20,00	19,99	26,00
Total Demand ..	44,62	64,00	76,90	1,01,00

SECTOR-E—SOCIAL AND COMMUNITY SERVICES

Major Head : 278—Arts and Culture (Plan)

Head of Department :—Director, Tourism, Cultural Affairs, Archaeology and Museums, Punjab.

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a) (e) Archives and Museums	..	15,02	33,00	30,20	29,00
(b) Promotion of Art and Culture	..	3,91	11,00	29,70	46,00
Total Plan	..		44,00	59,90	75,00
Detailed Account No. 278—Arts and Culture—(b)—Promotion of Art and Culture					
Code No.	Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Ed-14.1	Revival of Folk Dances—				
Ed-8.1	(1) Salaries	..	..	..	..
	(2) Wages	..	..	4,00	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Supplies and Materials	..	..	..	..
	Total	74	4,00	4,00	2,00
	Revival of Kisse, Waran and Ballades—				
	(1) Salaries	..	..	..	..
	(2) Wages	..	..	..	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Supplies and Materials	..	..	..	..
	Total	..	..	..	..
	Setting up of Folk Art and Crafts Village—				
	(1) Salaries	..	..	..	..
	(2) Wages	..	..	..	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Supplies and Materials	..	..	..	..
	Total	..	..	..	..
Ed-21.2	Establishment of Punjabi Art and Culture Centre at Delhi	..	..	..	..
	Total	..	..	..	..
Ed-21.3	Setting up of Punjab Cultural Village at Chhatbir	..	..	..	..
	Total	..	..	..	..
Ed-14.2	Sponsoring of Cultural Troupes, Artistic Production of Books on Renowned Punjabi Artists and Musicians, etc.—				
Ed-8.2	(1) Salaries	..	..	1,50	2,00
	(2) Wages	..	..	..	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Supplies and Materials	..	..	..	..
	(6) Publications	..	..	..	..
	Total	94	1,50	1,50	2,00
	Setting up of a Central Cultural Troupe—				
	(1) Salaries	..	..	..	..
	(2) Wages	..	..	..	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Supplies and Materials	..	..	..	..
	A grant-in-aid to other institution—				
	(3) Revival of Punjabi Art and Culture	..	..	..	..
	Total	..	..	..	..
	Grant-in-aid for other than three Kala Academies	..	..	..	..
	Total	..	..	..	..
	Setting up of an Academy of Art and Culture	..	..	..	..
Ed-14.3	Grant-in-aid to institutions engaged in promotions of Art and Culture	1,00	2,00	7,00	3,00
Ed-8.3	Total	1,00	2,00	7,00	3,00

(Figures in thousands)

Detailed Account No. 278—Art and Culture—(b)—Promotion of Art and Culture

Code No.	Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Ed. 8.4	Holding of Musical and Cultural Conferences/Seminars and Celebration of Festivals ..	50	2,00	3,00	3,00
	Total ..	50	2,00	2,00	3,00
Ed. 7.2	Strengthening of Cultural Affairs—Administrative and Technical Staff ..	73	1,50	20	3,00
	Total ..	73	1,50	20	3,00
Ed. 8.5	Grant-in-aid to North Zone Cultural Centre-Patna ..	..	..	15,00	33,00
	Total ..	..	..	15,00	33,00
Total-Promotion of Art & Culture		3,91	7,00	29,70	46,00

Detailed Account No. 278—Arts and Culture—(c)—Museums

20—Archaeology and Museums

Ed. 13.1	Conservation of Ancient and Historical Monuments—				
Ed. 12.1	Office Expenses ..	6,90	12,00	12,00	12,00
Ed. 13.4	Archaeological Operations—Excavations and Explorations—				
Ed. 12.3	Office Expenses ..	96	2,50	2,50	2,70
Ed. 13.8	Display Equipment for Museums/Galleries—				
Ed. 10.2	Office Expenses ..	2,22	8,00	5,00	4,00
Ed. 13.5	Development of the State Archaeological Library ..	18	50	50	50
Ed. 11.3					
Ed. 13.2	Equipment and Machinery ..	1,46	3,00	3,00	1,50
Ed. 13.1					
Ed. 13.3	Transplantation of Paintings from Unsafe Structures ..	55	1,50	1,50	80
Ed. 12.2					
Ed. 13.9	Strengthening of Archaeology and Museum Dept. ..	..	3,00	20	4,50
Ed. 7.2	Administrative and other Staff ..	..	..	..	..
Ed. 20.8	Publication of Arch. Reports ..	24	..	..	..
Ed. 13.6	Setting up of Archaeological Laboratory for Chemical Preservation and Analysis ..	76	1,50	1,50	2,00
Ed. 12.4					
Ed. 20.12	Landscaping/Beautification around monuments ..	1,75	..	..	..
Ed. 13.7	Museum Publication ..	..	1,00	1,00	1,00
Bd. 10.1					
Total 20—Archaeology and Museums ..		15,02	33,00	27,20	29,00
Total 278—Arts and Culture ..		18,93	44,00	56,90	75,00

SECTOR C—ECONOMIC SERVICES

Sub-Sector (e) Transport and Communications

Major Head : 339—Tourism Plan

Head of Department.—Director, Tourism and Cultural Affairs

(Figures in thousands)

Minor Heads	Account 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(a) Tourist Information and Publicity	1	..
(b) Tourist Accommodation
(c) Other Expenditure
Total 339—Tourism	1	..

Detailed Account No. 339—Tourism —(b)—Tourist Information and Publicity

Code No.	Sub-heads for Appropriation	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
T.M.3.1	(b) Tourist Information and Publicity Setting up of Pb. Tourism Development Corporation	(1) Public Literature and display advertisements	..	..	1	..
		Miscellaneous	..	..	..	..
		Publications	..	..	..	..
		Total (b)—Tourist Information and Publicity	..	..	1	..

Detailed Account No. 339—Tourism —(d)—Tourist Accommodation

T.M.1.1	(d) Tourist Accommodation	(1) Administrative Staff—Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Material and Supplies	..	..	..	..
		Other Charges	..	..	..	..
		R.R. & T.	..	..	..	..
		Total (1)	..	..	..	..
		(2) Lump sum provision—Reserve with F.D.	..	..	..	..
		Total (2)	..	..	..	..
T.M.2.1		(3) Purchase of Luxury Cars/Buses	..	..	..	..
4		Total (4)	..	..	..	..
T.M.3.8		(4) Development of Aam Khas Bagh, Sirhind, son-et-Lumira at Aam Khas Bagh	..	..	..	..
		Total (4)	..	..	..	..
	Tourism Information and Publicity	(5) Publication of Tourist Directorates, etc.	..	..	..	..
		Total (5)	..	..	..	..
		Total (d) Tourist Accommodation	..	..	..	..

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
<i>Other Expenditure</i>				
T.M.6.2	Development of Patiala as Tourist Town ..	..	..	..
T.M.6.4	Furnishing of Tourist Bungalows ..	..	..	..
T.M.6.5	Maintenance of Flood Lights ..	..	..	..
T.M.6.6	Maintenance of Camping Sites at Amritsar and Doraha ..	..	..	..
T.M.6.9	Maintenance of Youth Hostel, Amritsar ..	..	..	..
T.M.7.2	Purchase of Boats for Tourist Resort, Neelon Rupnagar, Doraha, Kanjli ..	..	..	..
	Total Other Expenditure ..	..	..	..
	Total 339—Tourism ..	..	..	..

SECTOR C—ECONOMIC SERVICES

Major Head : 544—Capital Outlay on other Transport and Communication Services

(Tourism) (Plan)

Head of Department.—Director, Tourism and Cultural Affairs, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Plan ..	..	..	..	..
Tourism ..	25,69	20,00	19,99	26,00
Total Plan ..	25,69	20,00	19,99	26,00
<i>Deduct</i> —Receipt and Recoveries ..	..	..	..	..
Net Plan ..	25,69	20,00	19,99	26,00

Detailed Account No. 544—Capital Outlay on other Transport and Communication Services—(Tourism)

Code No.	Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget New Expenditure 1986-87
		Rs	Rs	Rs	Rs
	Pb. Tourism Dev. Corporation Investment in share capital ..	25,69	20,00	19,99	20,00
	Land acquisition and development for Youth Hostel, Patiala and Yatri Niwas at Jalandhar ..	..	..	..	6,00
	Total Plan ..	25,69	20,00	19,99	26,00
	<i>Deduct</i> —Receipt and Recoveries ..	..	..	..	..
	Plan ..	25,69	20,00	19,99	26,00

DEMAND NO. 22

LABOUR, EMPLOYMENT AND INDUSTRIAL TRAINING

(Figures in thousands)

Summary	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
287—Labour and Employment (Labour) ..	7,64	5,00	4,50	4,50
287—Labour and Employment (Employment) ..	2,82	3,00	1,00	1,00
287—Labour and Employment (Industrial Training) ..	19,62	37,50	38,45	67,50
288—Social Security and Welfare (Industrial Training) Special Component Plan for Scheduled Castes ..	90	6,00	..	..
Total Demand	30,98	51,50	43,95	73,00

Labour, Employment and Industrial Training [Expenditure
SECTOR—B—SOCIAL AND COMMUNITY SERVICES
Major Head : 287—Labour and Employment Labour
Head of the Department.—Labour Commissioner, Punjab

(Figures in thousands)

Sub-Major-Head/Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
A—Labour	PLAN				
	(b)—Industrial Relations ..	4,56	1,00	1,00	1,00
	(c)—Working conditions and Safety ..	2,66	3,40	3,40	3,40
	(d) General Labour Welfare ..	42	60	10	10
	Total Plan ..	7,64	5,00	4,50	4,50
Detailed Account No. 287—Labour and Employment—A—Labour—(c)—Industrial Relations					
Code No.	Details	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
L.W.1.2	<i>Setting up of Arbitration Machinery—</i>				
	(1) Salaries ..	..	..	..	..
	(2) Wages ..	..	..	..	..
	(3) Travel Expenses ..	..	..	..	..
	(4) Office Expenses ..	..	..	..	..
	Total Setting up of Arbitration Machinery ..	..	..	..	..
L.W.1.2	<i>Setting up of Enforcement Machinery for the Welfare of the Agriculture Labour</i>				
	(1) Salaries ..	3,75	60	60	60
	(2) Travel Expenses ..	12	10	10	10
	(3) Office Expenses ..	52	10	10	10
	(4) Rent, Rates ..	2	10	10	10
	(5) Medical Charges ..	14	10	10	10
	(6) Machinery & Equipment..	..	..	..	..
	(7) Liveres ..	1	..	..	..
	Total 2—Setting up of Enforcement Machinery for the Welfare of Agriculture Laws ..	4,56	1,00	1,00	1,00
Detailed Account No. 287—Labour and Employment—A—Labour—(b)—Working Conditions and Safety					
L.W.1.1	<i>1—Strengthening of Enforcement Machinery for Minimum Wages Act, 1948</i>				
	(1) Salaries ..	1,89	60	60	60
	(2) Travel Expense; ..	9	10	10	10
	(3) Office Expenses ..	37	10	10	10
	(4) Rents, Rates and Taxes ..	15	10	10	10
	(5) Medical Charge; ..	15	10	10	10
	(6) Wages ..	1	..	..	..
	Total Strengthening of Enforce- ment Machinery for Minimum Wages Act, 1948 ..	2,66	1,00	1,00	1,00
L.W.1.3	<i>2—Strengthening of Factory Inspectorate—</i>				
	(1) Salaries ..	..	1,10	1,10	1,10
	(2) Travel Expenses ..	..	15	15	15
	(3) Office Expenses ..	..	25	25	25
	(4) Rent, Rates and Taxes ..	..	5	5	5
	(5) Medical charges ..	..	5	5	5
	Total —2—Strengthening of Factory Inspectorate ..	..	1,60	1,60	1,60
L.W.1.4	<i>Scheme for increasing the strength of Medical Inspectors of Factories 3—Setting up of Safety Cell</i>				
	(1) Salaries ..	..	60	60	60
	(2) Travel Expenses ..	..	5	5	5
	(3) Office Expenses ..	..	13	13	13
	(4) Rent, Rates and Taxes ..	..	..	..	..
	(5) Medical charges ..	..	2	2	2
	Total 3—Setting up of Safety Cell ..	..	80	80	80
	Total (c)—Working Conditions and Safety ..	..	3,40	3,40	3,40

(Figures in thousands)

Detailed Account No. 287—Labour and Employment —A—Labour—(d)—General Labour Welfare

Code No.	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
	<i>Labour Welfare Centres</i>	..	..	..	..
	Total	..	..	..	..
I.W.1.5.	<i>4. Setting up of a Industrial Hygiene Laboratory</i>				
	(1) Salaries .. ..	..	10	10	10
	(2) Travelling Expenses .. ..	..	..	..	..
	(3) Office Expenses	40	..	..	..
	(4) Rents, Rates and Taxes .. ..	..	..	..	..
	(5) Mach. & Equip.	2	..	..	..
	Total 4—Setting up of a Industrial Hygiene Laboratory ..	42	10	10	10
	<i>5. Research and Statistics</i>				
I.W.4.1.	<i>Strengthening of Statistical Section</i>				
	(1) Salaries .. ..	..	45	..	..
	(2) Travel Expenses .. ..	..	2	..	..
	(3) Office Expenses .. ..	..	2	..	..
	(4) Medical charges .. ..	..	1	..	..
	Total 5—Research and Statistics, Strengthening of Statistics ..	..	50	..	..
?—Execution	Total (d)—General Labour Welfare ..	..	60	10	10
	Total A—Labour ..	..	5,00	4,50	4,50

SECTOR—SOCIAL AND COMMUNITY SERVICES
Major Head 287—Labour and Employment
Head of Department :—Director of Employment, Punjab

(Figures in thousands)

Sub-Major Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	Rs	Rs	Rs	Rs
B—Employment and Training—				
(a) Direction and Administration	..	..	..	..
(b) Expension of Employment Services	2,82	2,20	50	1,00
(c) Survey and Statistics	..	80	50	..
(d) Other Expenditure	..	..	..	..
Total B—Employment and Training	2,82	3,00	1,00	1,00
(Voted)	2,82	3,00	1,00	1,00
(Charged)	..	..	..	..
Total—287—Labour and Employment	2,82	3,00	1,00	1,00
(Voted)	2,82	3,00	1,00	1,00
(Charged)	..	..	..	..

Detailed Account No. 287—Labour and Employment —B—Employment and Training—b—Employment Exchanges

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
E.E.-1	<i>Direction and Administration</i>	(1) Salaries (NR)	..	..	..	..
		(2) Travel Expenses	..	..	..	..
		(3) Office Expenses (NR)	..	..	..	..
		Total— <i>Direction and Administration</i>	..	..	..	..
	<i>Setting up of Inspection Unit at the Directorate</i>	(1) Salaries	..	..	..	..
		(2) Travel Expenses	..	..	..	..
		(3) Office Expenses	..	..	..	..
		Total— <i>Setting up of Inspection Unit at the Directorate</i>	..	..	..	..
	<i>Setting up of 4 Rural Man-power Units at Dera Bassi, Zira, Majri and Sultanpur Lodhi</i>	(1) Salaries	24	..	..	..
		(2) Travel Expenses	1	..	..	..
		(3) Office Expenses	2	..	..	..
		(4) Medical Reimbursement	1	..	..	..
		(5) Material and Supplies	..	..	..	..
E.E.2.		Total <i>Setting up 4 Rural Man-power Unit at Dera Bassi, Zira, Majri and Sultanpur Lodhi</i>	28	..	..	..
	<i>Setting up of Town Employment Exchanges at Sirhind, Tarn Taran and Nakodar</i>	(1) Salaries	2,27	..	..	..
		(2) Travel Expenses	4	..	..	..
		(3) Office Expenses	10	..	..	..
		(4) Rent, Rates and Taxes	11	..	..	..
		(5) Medical Reimbursement	1	..	..	..
		(6) Liveries	1	..	..	..
		(7) Machinery & Equipment	..	..	..	..
		(8) Material & Supply	..	..	..	..
		Total— <i>Setting up of Town Employment Exchanges at Sirhind and Tarn Taran</i>	2,54	..	..	..
		Total B—Employment Exchanges	2,82	3,00	1,00	1,00

(Figures in thousands)

Code No.	Sub-Heads	DETAILS	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			RS	RS	RS	RS
E.S.E-1	<i>Expansion of Employment Services</i>					
	<i>Setting up of Project Employment Exchange at Shahpur Kandi</i>	(1) Salaries .. ..	..	76	23	9
		(2) Travel Expenses .. ..	..	2	2	1
		(3) Office Expenses .. ..	..	7	20	84
		(4) R. R. & T. .. ..	..	4	4	5
		(5) Medical Charges .. ..	..	1	1	1
		Total—Setting up of Project Employment Exchange at Shahpur Kandi .. ..	..	90	50	1,00
	<i>Setting up of 3 Rural Manpower Units at Narot Jaimal Singh, Nathana and Kotkapura</i>	(1) Salaries .. ..	..	43	..	..
		(2) Travel Expenses .. ..	..	3	..	..
		(3) Office Expenses .. ..	..	3	..	..
		(3) Medical Reimbursement .. ..	..	1	..	..
E.E.-2		Total—Setting up of 3 Rural Manpower Units at Narot Jaimal Singh, Nathana and Kotkapura .. ..	..	50	..	..
	<i>Setting up of Town Employment Exchanges at Balachaur and Malout</i>	(1) Salaries .. ..	..	63	..	..
		(2) Travel Expenses .. ..	..	2	..	..
		(3) Office Expenses .. ..	..	8	..	..
		(4) Rent, Rates and Taxes .. ..	..	6	..	..
		(5) Medical Reimbursement .. ..	..	1	..	..
		Total—Setting up of Town Employment Exchanges at Balachaur and Malout .. ..	..	80	..	..
E.E.-3	<i>Survey and Statistics</i>					
	<i>Setting up a Research Cell at Directorate</i>	(1) Salaries .. ..	..	68	39	..
		(2) Travel Expenses .. ..	..	3	3	..
		(3) Office Expenses .. ..	..	7	6	..
		(4) Medical Charges .. ..	..	2	2	..
		Total—Setting up a Research Cell at Directorate .. ..	..	80	50	..
		Total B—Employment Services .. ..	..	3,00	1,00	1,00

SECTOR—B—SOCIAL AND COMMUNITY SERVICES

Major Head: 287—Labour and Employment (Industrial Training)

Head of the Department.—Director of Industrial Training, Punjab.

(Figures in thousands)

Sub-Major/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
B—Employment and Training—				
(a) Direction and Administration
(d) Training of Craftsmen and Supervisors	..	19,62	37,50	67,50
Total B—Employment and Training (Voted) (Charged)	..	19,62	37,50	67,50
Total 287—Labour and Employment (Voted) (Charged)	..	19,62	37,50	67,50

Detailed Account No. 287—Labour and Employment—B—Employment and Training (d)—Training of Craftsmen and Supervisors

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
I.T.2.1	1—	<i>Substitution of Unpopular Trades with Popular ones and introduction of new trades in ITIS and addition to and replacement of Tools and Equipment in I.T..Is.</i>				
		(1) Salaries	31	50	5	84
		(2) Travel Expenses	..	2	..	1
		(3) Office Expenses	..	5	2	2
		(4) Machinery and Equipment	3,38	8,27	12,89	19,85
		(5) Tools and Plant	..	1	..	..
		(6) Medical Charges	..	6	..	1
		(7) Stipend	..	..	6	5
		(8) Material and Supply	..	19	19	22
		(9) Other Charges	..	15	4	1,00
		(10) Rent Rates & Taxes	..	..	..	..
		Total item (1)	3,69	9,25	13,25	22,00
I.T.(C)1.2	2—	<i>Addition to and replacement of Tools and Equipment</i>				
		(1) Other Charges	..	..	..	..
		(2) Office Expenses	..	..	..	..
		(3) Machinery and Equipment/ Tools and Plant	..	..	..	..
		Total item (2)	..	..	..	..
I.T. 2.2	3—	<i>Training, Retraining Seminars and Study Tours of Staff/Trainee</i>				
		(1) Salaries	..	1	..	..
		(2) Office Expenses	..	4	..	..
		(3) Travel Expenses	..	7	1,00	60
		(4) Other Charges	..	8	..	10
		Total item (3)	..	20	1,00	70
I.T.(C)1.5	4—	<i>Creation of Training cum-Placement Cell</i>				
		(1) Salaries	..	23	..	..
		(2) Travel Expenses	..	..	..	..
		(3) Office Expenses	..	..	..	..
		(4) Medical Reimbursement	..	..	..	..
		Total item (4)	..	23	..	..

(Figures in thousands)

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
I.T.(C)-1.6	5—Apprenticeship Training Wing	(1) Salaries .. .. .	..	..	..	..
		(2) Scholarships and Stipends ..	46	..	..	..
		(3) Office Expenses	7	..	..	..
		(4) Other Charges .. .. .	..	..	..	..
		(5) Materials and Supplies .. ..	..	..	..	..
		(6) Travel Expenses .. .. .	..	..	..	..
		Total item (5)	53	..	..	..
I.T.(C)-1.10	6—Mobile Training Centres in Rural Areas	(1) Salaries .. .. .	..	..	..	..
		(2) Scholarships and Stipends ..	..	..	..	..
		(3) Office Expenses .. .. .	..	..	..	..
		(4) Machinery and Equipment ..	..	..	..	..
		(5) Rent, Rates and Taxes .. ..	..	..	..	..
		(6) Travel Expenses .. .. .	..	..	..	..
		Total item (6) .. .. .	..	..	..	..
I.T.(C)-1.8	7—Starting of Related Instructional Centre.	(1) Salaries	39	..	..	..
		(2) Travel Expenses .. .. .	..	..	..	..
		(4) Office Expenses .. .. .	..	..	..	..
		(4) Rent, Rates and Taxes	3	..	..	..
		(5) Materials and Supplies	1	..	..	..
		(6) Machinery and Equipment ..	..	..	..	..
		(7) Other Charges	2	..	..	..
		(8) Medical Reimbursement .. ..	..	..	..	..
		Total item (7)	45	..	..	..
I.T.(C)-2.4	8—Modernisation of I.T.I. under UNDP/ ILO Programme	(1) Salaries .. .. .	..	71	5	95
		(2) Travel Expenses .. .. .	..	1	4	4
		(3) Office Expenses .. .. .	..	1	1	4
		(4) Rent, Rates and Taxes .. ..	..	..	..	..
		(5) Machinery and Equipment ..	1,20	..	20	1,20
		(6) Materials and Supplies .. ..	..	18	30	20
		(7) Medical Reimbursement .. ..	..	1	..	1
		(8) Advertising, Sales and Publicity Expenses .. .. .	..	2	3	3
		(9) Wages .. .. .	..	4	1	1
		(10) Other charges .. .. .	..	2	1	2
		Total item (8)	1,20	1,00	65	2,50
I.T.(C)-1.10	9—Upgradation of RATC/JTS/GIS for Boys and opening of new I.T.I.s	(1) Salaries	96	..	..	..
		(2) Scholarships and Stipends ..	..	..	..	..
		(3) Machinery and Equipment ..	54	..	..	..
		(4) Materials and Supplies .. ..	..	..	..	..
		(5) Other Charges .. .. .	..	..	..	..
		(6) Rent, Rates and Taxes .. ..	..	..	..	..
		(7) Travel Expenses	4	..	..	..
		(8) Office Expenses	4	..	..	..
		(9) Medical Reimbursement .. ..	..	..	..	..
		Total item (9)	1,58	..	..	..
I.T. 2.6	10—Expansion of ITI located in rural Areas	(1) Salaries .. .. .	..	90	..	80
		(2) Travel Expenses .. .. .	..	1	..	1
		(3) Office Expenses .. .. .	..	4	..	10
		(4) Other Charges .. .. .	..	4	..	8
		(5) Medical Re-Mbursement .. ..	..	1	..	1
		(6) Machinery & Equipment .. ..	..	..	..	1,00
		Total .. .. .	..	1,00	..	2,00
I.T.-2.8	13—Providing independent Feeders Diesels Operating Sets in I.T.I's	(1) Salaries .. .. .	..	8	..	..
		(2) Office Expenses .. .. .	..	2	..	..
		(3) Machinery & Equipments .. ..	..	4,48	5,00	6,00
		(4) Material & Supplies .. .. .	..	39	..	..
		(5) Other Charges .. .. .	..	3	..	..
		Total .. .. .	..	5,00	5,00	6,00
I.T.-2.9	12—Strengthening of Examination Cell and Creation of Records Room at the head- quarter office	(1) Salaries .. .. .	..	0,25	5	59
		(2) T.E. .. .. .	..	..	..	5
		(3) O.E. .. .. .	..	..	..	9
		(4) M.R. .. .. .	..	..	..	2
		Total .. .. .	..	0,25	5	75
I.T.(S)-3.4	13—To provide deficient staff according to norms in the existing Govt. Industrial School for Girls	(1) Salaries .. .. .	..	..	..	35
		(2) Scholarships .. .. .	..	..	..	..
		(3) Machinery and Equipment ..	..	..	..	..
		(4) Liveries .. .. .	..	..	..	5
		(5) Other Charges .. .. .	..	..	..	2
		(6) Rent, Rates and Taxes .. ..	..	..	..	..
		(7) Travel Expenses .. .. .	..	..	..	2
		(8) Office Expenses .. .. .	..	..	..	4
		(9) Medical Reimbursement .. ..	..	..	..	2
		Total item (13) .. .. .	..	..	..	50

(Figures in thousands)

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
I.T.(S)-3.5	14—Opening of New Industrial Schools and introduction of additional seats in the existing Schools	(1) Salaries ..	2,10	81	..	47
		(2) Travel Expenses ..	2	1	..	1
		(3) Scholarships and Stipends ..	27	3	..	3
		(4) Office Expenses ..	4	..	..	1
		(5) Machinery and Equipment ..	15	..	..	6
		(6) Material and Supplies ..	55	8	..	8
		(7) Other Charges ..	2	..	..	1
		(8) Rent, Rates and Taxes ..	39	6	..	7
		(9) Wages ..	15	..	..	..
		(10) Medical Reimbursement ..	4	1	..	1
		(11) Liveries ..	9	..	..	..
		Total item (14) ..	3,82	1,00	..	75
I.T.(S)-2.4	15—Opening of Teachers Training Classes	(1) Salaries ..	1,67	..	..	..
		(2) Travel Expenses ..	..	..	..	..
		(3) Office Expenses ..	2	..	..	..
		(4) Scholarships and Stipends ..	..	..	..	..
		(5) Rent, Rates and Taxes ..	2	..	..	..
		(6) Machinery and Equipment ..	..	..	..	..
		(7) Other Charges ..	1	..	..	..
		(8) Material and Supplies ..	..	..	..	..
		(9) Medical Reimbursement ..	7	..	..	..
		Total item (15) ..	1,79	..	..	..
I.T.(S)-2.5	16—Training-cum-Production Centres	(1) Salaries ..	14	..	..	..
		(2) Office Expenses ..	4	..	..	..
		(3) Travel Expenses ..	2	..	..	..
		(4) Machinery and Equipment ..	..	..	..	..
		(5) Materials and Supplies ..	..	..	..	..
		(6) Other Charges ..	..	..	..	..
		(7) Wages ..	..	..	..	..
		(8) Medical Reimbursement ..	1	..	..	..
		Total item (16) ..	81	..	..	..
I.T.(S)-3.2	17—Study Tours, Training and Retraining, Educational, Study tours, Seminars and Conferences Sport and T.A. to Trainees Medical and Periodicals	(1) T.E. ..	4	..	..	..
		(2) O.E. ..	18	..	..	..
		(3) Other Charges ..	1	50	50	50
		(4) Medical Reimbursement ..	2	..	..	..
		Total Item (17) ..	25	50	50	50
I.T.(S)-3.3	18—Modernisation and Replacement of Machinery in Girls Schools—	Machinery and Equipment	1,49	3,00	3,00	2,00
		Total item (18) ..	1,49	3,00	3,00	2,00
I.T.(S)-3.6	Strengthening of Inspectorate Cell for T.E. Women Training	Salary ..	..	45	..	25
		T.E. ..	..	2	..	3
		O.E. ..	..	2	..	1
		M.R. ..	..	1	..	1
		Total ..	..	50	..	30
T.E. 2.8(i)	19—Introduction of new courses at Government Polytechnic for Women, Jullundur	(1) Salaries ..	28	..	..	1,10
		(2) Travel Expenses ..	..	..	..	1
		(3) Scholarships and Stipends ..	..	..	..	3
		(4) Materials and Supplies ..	..	..	..	2
		(5) Other Charges ..	8	..	..	30
		(6) Machinery and Equipment ..	..	..	..	2,50
		(7) Medical Reimbursement ..	..	..	..	3
		(8) Rent, Rates & Taxes ..	..	..	..	1
		Total item (19) ..	36	2,00	2,00	4,00
	20—Starting of Evening Classes at Government Polytechnic for Women, Jullundur	(1) Scholarships ..	..	..	..	..
		(2) Travel Expenses ..	..	..	..	..
		(3) Scholarship and Stipends ..	..	..	..	..
		(4) Materials and Supplies ..	..	..	..	..
		(5) Office Expenses ..	..	..	..	..
		Total item (20) ..	..	..	..	..
	21—Part-time Diploma Courses in pharmacy at Govt. Polytechnic for Women, Jullundur	(1) Salaries ..	..	..	..	..
		(2) Office Expenses ..	..	..	..	..
		(3) Scholarships and Stipends ..	..	..	..	..
		(4) Materials and Supplies ..	..	..	..	..
		Total item (21) ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
T.E.2.8(ii)	22—Modernisation of building/machinery/equipment/library in special trade diploma level institutes	(1) Salaries				
		(2) Machinery and Equipment	2,42	10,00	10,00	25,00
		Total item (19)	2,42	10,00	10,00	25,00
T.E.4.3	23—Starting of Second Shift at the Punjab Institute of Garment Technology, Amritsar	(1) Salaries				
		(2) Machinery and Equipment				
		(3) Office Expenses				
		(4) Materials and Supplies				
		(5) Scholarships and Stipends				
		(6) Medical Reimbursement				
		Total item (23)				
T.E.5.3(a)	24—Modernisation of Machinery/Equipment/Library at PITT, Amritsar	(1) Machinery and Equipment				
		Total item (24)				
T.E.4.2(b)	25—Starting of Second Shift at PITT, Amritsar	(1) Salaries	78			
		(2) Travel Expenses	1			
		(3) Office Expenses				
		(4) Materials and Supplies				
		(5) Scholarships and Stipends				
		(6) Other Charges				
		(7) Maintenance				
		(8) Medical Reimbursement	1			
		Total item (25)	80			
T.E.2.8(iii)	26—Starting of Book Bank for S.C. getting training in Technical trades in all the Institution under the industrial Training.	(1) Other Charge		3,00	3,00	50
		Total item (26)		3,00	3,00	50
T.E.5.5	24—Modernisation of machinery /equipment and library at Government Tanning Institute, Jullundur	(1) Machinery and Equipment				
		Total item (24)				
T.E.5.6	25—Revision of Staff Structure of Government Polytechnic for Women, Jullundur	(1) Salaries				
		Total item (25)				
T.E.5.7	26—Revision of Staff Structure of Government Institute of Garment Technology, Amritsar	(1) Salaries				
		Total item (26)				
T.E. 5.8	27—Revision of Staff Structure of Punjab Institute of Textile Technology, Amritsar	(1) Salaries				
		Total item (27)				
T.E.5.9	28—Revision of Staff Structure at Government Institute of Textile Chemistry and Knitting Technology, Ludhiana	(1) Salaries				
		Total item (28)				
T.E.5.10	29—Revision of Staff Structure of Government Tanning Institute, Jullundur	(1) Salaries				
		Total item (29)				
T.E.5.11	30—Setting up of a Training-cum-Production Centre at Government Tanning Institute, Jullundur	(1) Salaries				
		Total item (30)				
T.E.5.12	31—Setting up of a Training-cum-Production Centre at the Government Institute of Garment Technology, Amritsar	(1) Salaries				
		Total item (31)				
		Total (d)—Training of Craftsmen and Supervisors		37,50	38,45	67,50
		Total 287—Labour and Employment		45,50	43,95	73,00

SECTOR—B—SOCIAL AND COMMUNITY SERVICES
Major Head : 288—Social Security and Welfare (Industrial Training)

Head of Department.—Director of Industrial Training, Punjab

(Figures in thousands)

Sub-Major Heads/Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
PLAN		Rs	Rs	Rs	Rs	
C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—						
(b) Welfare of Scheduled Castes—Special Component Plan for Scheduled Castes ..		90	6,00	..	..
Total C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—Special Component Plan for Scheduled Castes ..		90	6,00	..	..
<i>Deduct—Receipts and Recoveries</i> ..		..	..	..	..
Total 288—Social Security and Welfare ..		90	6,00	..	..
Detailed Account No. 288—Social Security and Welfare—C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(b)—Welfare of Scheduled Castes						
Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
Special Component Plan for Scheduled Castes						
SC-1.5	1—Technical Training in Industrial Trades—					
	(1) Salaries ..	..	..	..	..	..
	(2) Travel Expenses ..	..	..	..	..	..
	(3) Office Expenses ..	..	..	..	..	..
	(4) Rents, Rates and Taxes ..	..	..	..	..	..
	(5) Scholarships and Stipends ..	90	..	..	..	..
	(6) Machinery and Equipment ..	..	..	..	..	..
	(7) Materials and Supplies ..	..	..	..	..	..
	(8) Other Charges ..	..	..	..	..	..
	(9) Medical Reimbursement ..	..	..	..	..	..
	Total—Technical Training in Industrial Trades ..	90	6,00	..	..	..
2—Industrial Training Centres						
SC-2.2 (a)	Development and Conversion of I.T. Cs. into I.T.Is.—					
	(1) Salaries ..	..	..	..	..	..
	(2) Travel Expenses ..	..	..	..	..	..
	(3) Office Expenses ..	..	..	..	..	..
	(4) Rents, Rates and Taxes ..	..	..	..	..	..
	(5) Scholarships and Stipends ..	..	..	..	..	..
	(6) Machinery and Equipment ..	..	..	..	..	..
	(7) Materials and Supplies ..	..	..	..	..	..
	(8) Other Charges ..	..	..	..	..	..
	Total 2—Industrial Training Centres ..	..	..	..	..	..
SC-2.2(b)	Scheme for the Welfare of Scheduled Castes/Tribes in the Institutions/Schools—					
	Scholarships and Stipends ..	..	..	..	..	..
	Total ..	..	..	..	..	..
	Total—Welfare of Scheduled Castes ..	90	6,00	..	..	..
	Total 288—Social Security and Welfare Special Component Plan for Scheduled Castes ..	90	6,00	..	..	..

DEMAND NO. 23
SOCIAL SECURITY AND WELFARE

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY	Rs	Rs	Rs	Rs
288—Social Security and Welfare (Social Welfare)—				
(Voted) ..	1,78,98	1,62,00	3,21,89	4,01,60
288—Social Security and Welfare (Welfare of Scheduled Castes and Backward Classes)—Special Component Plan for Scheduled Castes				
(Voted) ..	3,78,71	4,47,40	3,52,10	4,44,80
288—Social Security and Welfare (Welfare of Scheduled Castes and Backward Classes)				
(Voted) ..	1,15,00	90,50	90,50	1,11,00
488—Capital Outlay on Social Security and Welfare—				
(Voted) ..	1,15,00	90,50	90,50	1,11,00
Total Demand (Voted)	6,72,69	6,99,90	7,64,49	9,57,40

Social Security and Welfare
SECTOR—B—SOCIAL AND COMMUNITY SERVICES
Major Head : 288—Social Security and Welfare
Head of Department.—Director, Social Welfare, Punjab

[Expenditure

(Figures in thousands)

Sub-Major Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	Rs	Rs	Rs	Rs
D—Social Welfare				
(a) Direction and Administration	25	1,00	..	10
(b) Education and Welfare of Handicapped	721	17,40	31,45	2790
(d) Women's Welfare	8,642	54,60	53,64	11260
(e) Family and Child Welfare	8,168	84,00	2,32,80	2570 0
(f) Welfare of Poor and Destitute	..	..	..	..
(h) Other Expenditure	342	5,00	400	400
Total 288—Social Security and Welfare	1,78,98	1,62,00	32,189	40,160

Detailed Account No. 288—Social Security and Welfare—D—Social Welfare—(a)—Direction and Administration

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
			Rs	Rs	Rs	Rs
SW-1.1	1—(a) Research and Training Headquarter Staff—					10
		(1) Salaries	41	..	..	..
		(2) Travel Expenses	1	..	..	..
		(3) Office Expenses	14	..	..	..
		(4) Other Charges	1	..	..	..
		Total Item 1—(a)	57	..	..	10
	(b) Field Staff—					
		(1) Salaries	21	90	..	..
		(2) Travel Expenses	1	3	..	..
		(3) Rents, Rates and Taxes	2	..	..	..
		(4) Office Expenses	1	5	..	..
		(5) Medical Reimbursement	..	2	..	..
		(6) Material and Supplies	..	..	..	..
		Total Item 1—(b)	25	1,00	..	..

Detailed Account No. 288—Social Security and Welfare—D—Social Welfare—(b)—Education and Welfare of Handicapped

	1—Network of School for the Blind—					
		(1) Salaries	15	..	..	..
		(2) Travel Expenses	..	..	..	..
		(3) Office Expenses	..	..	..	..
		(4) Machinery and Equipment	..	..	..	..
		(5) Materials and Supplies	..	..	..	..
		Total item 1	15	..	..	..
SW-2.1	2—Scholarship/ Assistance to the Handicapped—	Scholarships	2	10	5	10
SW-2.2	3—Supply of prosthetic aid to the Handicapped—	Contributions	5	15	10	15
SW-2.3	4—Financial assistance to disabled persons—	(1) Contribution	3,74	9,00	3,110	21,65
		(2) Office Expenses	3.25	..	..	..
		(3) Salaries	..	..	..	..
S.W-2.4	5—Aid (for the Rehabilitation of disabled persons)		..	..	..	..
	(a) State Awards to Handicapped—					
		Contributions	..	50	10	30
		Total	..	50	10	30
	(b) Braille Press/ Library—					
		(1) Salaries	..	1,00	..	85
		(2) Travel Expenses	..	2	..	1
		(3) Office Expenses	..	12	..	11
		(4) Contributions	..	..	..	..
		(5) Materials and Supplies	..	40	..	30
		(6) Matching and Equipment	..	30	..	22
		(7) Medical Reimbursement	..	1	..	1
		Total	..	1,85	..	150

(Figures in thousands)

Detailed Account No. 288—Social Security and Welfare—D—Social Welfare—(b)—Education and Welfare of Handicapped						
Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
	c—Marriage Grants to Viably Handicapped	Contribution ..	..	20	10	20
		Total ..	..	20	10	20
	d—Vocational and re-habilitation centres for disabled persons	(1) Salaries ..	..	2,50	..	130
		(2) Wages ..	..	..	..	..
		(3) Travel Expenses ..	..	3	..	2
		(4) Office Expenses ..	..	15	..	12
		(5) Materials and Supplies ..	..	40	..	35
		(6) Scholarships and Stipends ..	..	50	..	40
		(7) Machinery and Equipment ..	..	2,00	..	180
		(8) Medical Reimbursement ..	..	2	..	1
		Total ..	..	5,60	..	400
		Total (a)+(b)+(c)+(d) ..	..	8,15	20	600
		Total (b) Education and Welfare of Handicapped ..	7,21	17,40	31,45	2790
Detailed Account No. 288—Social Security and Welfare—B—Social Welfare—(d)—Women's Welfare						
S.W.-3.1	6—Financial assistance to widows and destitute women	(1) Salaries ..	..	..	..	..
		(2) Travel Expenses ..	..	..	..	..
		(3) Contribution ..	48,12	20,00	9,10	1400
		(4) Office Expenses ..	..	..	..	..
		Total item 6 ..	48,12	20,00	9,10	1400
S.W.-3.2	7—Home for widows and destitute women	(1) Salaries ..	2,59	..	..	..
		(2) Travel Expenses ..	..	..	..	..
		(3) Contributions ..	8	60	54	60
		(4) Office Expenses ..	2,60	..	..	..
		Total item 7 ..	5,27	60	54	60
S.W.-3.3(c)	8—	Loan/Subsidy for roof affected widow for setting up economic units—Punwac (1) Subsidy ..	..	..	..	30,00
		Total Item 8 ..	..	..	..	30,00
S.W.-3.4	9—Scheme for subsidising interest—Punjab Women and Children Development and Welfare Corporation	(1) Subsidies ..	1,00	4,00	4,00	800
		Total 9—Scheme for subsidising interest—Punjab Women and Children Development and Welfare Corporation ..	1,00	4,00	4,00	800
S.W.-6.2	Special Component Plan for Scheduled Castes	10—Scheme for providing capital subsidy to the beneficiaries through Punjab Women and Children Development and Welfare Corporation (Special Central Assistance) ..	15,00	40,00	40,00	60,00
		Special Component Plan for Scheduled Castes				
		Total 10—Scheme for providing capital subsidy to the beneficiaries through Punjab Women and Children Development Corporation ..	15,00	30,00	30,00	60,00
C.S.-1	Centrally-sponsored Schemes—1—Functional Literacy for Adult Women	(1) Salaries ..	14,54	..	..	..
		(2) Travel Expenses ..	..	..	..	..
		(3) Office Expenses ..	11	..	..	..
		(4) Materials and Supplies ..	1,40	..	..	..
		(5) Medical Reimbursement ..	98	..	..	..
		Total 1—Functional Literacy for Adult Women ..	17,03	..	..	..
		Total (d)—Women's Welfare ..	86,43	54,60	53,64	11,260

(Figures in thousands)

Detailed Account No. 288—Social Security and Welfare—D—Social Welfare—(e)—Family and Child Welfare

Code No.	Sub-head	DETAILS	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
S.W.-4.1	1—Financial assistance to dependent children	(1) Salaries ..	9,61	..	..	..
		(2) Travel Expenses ..	..	..	..	..
		(3) Contributions ..	10,09	11,40	5,20	11,40
		(4) Office Expenses ..	..	..	..	..
		(5) Materials and Supplies ..	..	..	..	..
		Total item 1 ..	19,70	11,40	5,20	11,40

Detailed Account No. 288—Social Security and Welfare—D—Social Welfare—(e)—Family and Child Welfare

(Centrally-sponsored)						
SW-4.3	2—Services for Children in need of care and protection 50:50	(1) Grants-in-Aid ..	38	60	60	60
		Total item 4 ..	38	60	60	60
N-1.1,	3—Nutrition	(1) Salaries ..	7	..	..	..
		(2) Travel Expenses ..	20	..	..	..
		(3) Office Expenses ..	29,99	..	..	..
		(4) Materials and Supplies ..	31,22	72,00	2,27,00	2,45,00
		Total item 5 ..	61,48	72,00	2,27,00	2,45,00
		Total (e) Family and Child Welfare ..	81,68	84,00	2,32,80	2,57,00

Detailed Account No. 288—Social Security and Welfare—D—Social Welfare—(h)—Other Expenditure

S.W.-5.1	1—Financial assistance to the Voluntary Welfare Organisations	1—Grant-in-aid ..	1,67	2,00	2,00	2,00
S.W.-6.1	2—Grant-in-aid to the P.G.I. for the blind	(1) Grants-in-aid ..	1,75	2,00	2,00	2,00
S.W. 6.2	3—Drnguddition	Grant-in-aid ..	..	1,00	..	..
		Total (h) Other Expenditure ..	3,42	5,00	4,00	4,00

SECTOR—B—SOCIAL AND COMMUNITY SERVICES**Major Head : 288—Social Security and Welfare**

Head of Department.—(i) Director, Welfare of Scheduled Castes and Backward Classes, Punjab.

(ii) Director, Public Instruction, Punjab.

(Figures in thousands)

Cdl e No.	Sub-Major Heads/ Minor heads	DETAILS	Accounts,	Budet	Revised	Budget
			1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates, 1986-87
			Rs	Rs	Rs	Rs
PLAN (STATE)						
C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—						
	(a)	Welfare of Scheduled Castes ..	3,15,74	4,02,00	3,07,10	4,20,80
	(b)	Welfare of Other Backward Classes ..	62,97	45,00	45,00	18,00
	(c)	Other Programmes ..	..	..	..	600
	Total (c) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes ..		3,78,71	4,47,00	3,52,10	4,44,80

SECTOR—B—SOCIAL AND COMMUNITY SERVICES**Major Head : 288—Social Security and Welfare**

Head of Department :—(i) Director, Welfare of Scheduled Castes and Backward Classes, Punjab.
(ii) Director, Public Instruction, Punjab.

Detailed Head Account No. 288—Social Security and Welfare—C—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (b) Welfare of Scheduled Castes

(Figures in thousands)

Code No.	Sub-Major heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
PLAN						
Special Component Plan for Scheduled Castes						
SC-1.11	1—Pre-Matric Coaching to Scheduled Castes Students					
		(1) Salaries .. .. .	..	..	..	..
		(2) Travel Expenses .. .. .	..	..	..	..
		(3) Office Expenses .. .. .	..	..	..	..
		(4) Rent, Rates and Taxes .. .. .	..	..	..	..
		(5) Subsidies .. .. .	..	1,50	1,50	100
		Total item 1 .. .. .	..	1,50	1,50	100
Special Component Plan for Scheduled Castes						
SC-1.1	2—Grant for the purchase of books and stationery to the students (6th to 9th Classes)					
		(1) Salaries .. .. .	..	..	..	..
		(2) Travel Expenses .. .. .	..	..	..	..
		(3) Office Expenses .. .. .	..	..	..	..
		(4) Subsidies	4,217	80,00	80,00	1,00,00
		(5) Rent, Rates and Taxes .. .. .	..	..	..	..
		Total item 2	4,217	80,00	80,00	1,00,00
Special Component Plan for Scheduled Castes						
SC-1.2	Subsidy for the purchase of (a) Medical and Engineering Books (C.S.)		2,10	2,00	2,00	200
	(b) Grant for the purchase of Law Books .. .. .		..	60	60	60
		Total item 3	2,10	2,60	2,60	260
Special Component Plan for Scheduled Castes						
SC-1.5	(b)—Training in Stenography					
		(1) Salaries .. .. .	..	..	..	..
		(2) Travel Expenses .. .. .	..	..	..	..
		(3) Office Expenses .. .. .	..	..	..	..
		(4) Scholarships and Stipends	259	2,50	2,50	250
		(5) Other Charges .. .. .	..	..	..	..
		(6) Rents, Rates and Taxes .. .. .	..	..	..	..
		Total item 4	2,59	2,50	2,50	250
Special Component Plan for Scheduled Castes						
SC-1.4	6—Grants to Scheduled Castes Girl Students Studying in Post-Matric and Post-Graduate Classes					
		(i) Grants-in-aid/Contributions	42,44	20,00	20,00	20,00
		Total item 6—Grants to Scheduled Castes Girl Students studying in Post-Matric and Post-Graduate Classes	42,44	20,00	20,00	20,00

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
Special Component Plan for Scheduled Castes						
S.C.-1.5(a)	7—Coaching Centre for Competitive Examinations (C.S.)	(i) Grants-in-aid/Contributions ..	1,00	3,60	3,60	500
		Total item 7—Coaching Centre for Competitive Examinations	E 1,00	3,60	3,60	500
Special Component Plan for Scheduled Castes						
S.C.-1.6	8—Girls Hostel—	(i) 50% Contributions ..	1,56	60	60	100
		Total item 8—Girls Hostels	1,56	60	60	100
Special Component Plan for Scheduled Castes						
	9—Special economic survey to identify the families below poverty line under the Special Component Plan—	(1) Office Expenses ..	..	..	..	..
		Total item 9—Socio-economic survey to identify the families below poverty line under the Special Component Plan ..	..	..	..	..
Special Component Plan for Scheduled Castes						
	10—Post-Matric Scholarships—	(i) Scholarships and Stipends ..	61	..	..	..
		Total item 10—Post-Matric Scholarships	61	..	..	..
Special Component Plan for Scheduled Castes						
	11—Creches for the children of working Mothers for Sweepers/Scavengers, etc.—	(1) Salaries ..	..	..	..	..
		(2) Subsidies ..	..	..	..	..
		(3) Travel Expenses ..	..	..	..	..
		(4) Office Expenses ..	..	..	..	..
		(5) Rents, Rates and Taxes ..	..	..	..	..
		(6) Wages ..	..	..	..	..
		Total item 11—Creches for the children of working mothers for Sweepers/Scavengers, etc. ..	..	..	..	..
Special Component Plan for Scheduled Castes						
S.C.-1.7	12—Imparting of Industrial Training to Scheduled Castes Women—	(1) Salaries ..	..	..	..	..
		(2) Wages ..	..	..	..	..
		(3) Travel Expenses ..	..	..	..	..
		(4) Office Expenses ..	1,42	..	..	..
		(5) Material and Supplies ..	..	..	..	..
		(6) Other Charges ..	..	..	..	..
		(7) Rents, Rates and Taxes ..	..	..	..	..
		(8) Subsidies ..	..	..	..	..
		Total item 12—Imparting of Industrial Training to Scheduled Castes Women ..	1,42	..	..	..
Special Component Plan for Scheduled Castes						
S.C. 1.8	13—Grant to Scheduled Castes students studying in Medical and Engineering Colleges	(i) Grant-in-aid/Contributions ..	..	14,30	14,30	14,40
		Total item 13—Grant to Scheduled Castes students studying in Medical and Engineering Colleges ..	..	14,30	14,30	14,40

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
Special Component Plan for Scheduled Castes						
S.C. 1.9	Award to brilliant Scheduled Castes Students	..	..	14,00	14,00	19,50
S.C. 1.10	Grant to Primary Students and Parents engaged in clean occupation and Vimukat Jatis (State Share) Stipend	..	..	50,00	3,00	30,00
S.C. 1.12	Opportunity cost for Scholarship/Stipend Primary Sch. Caste Girls students (C.S.)	(1) Salaries .. (2) Travel Expenses .. (3) Office Expenses .. (4) Medical Reimbursement .. (5) Material and Supplies .. (6) Scholarships/Stipends ..	.. .. .. .. .. ..	4,00 50 50 10 20 43,00	.. .. .. .. .. ..	450 50 50 10 20 21,50
	Total	..	..	48,30	..	26 80
Special Component Plan for Scheduled Castes						
S.C. 2.1	15—(a) Subsidy for the purchase of Agricultural land (b) Stamp Duty Houses/Wells under Agriculture Land Purchase Scheme Subsidies (b) Land for Fodder and Small Industrial Units	.. .. .. .. ..	5,05 8 92 ..	.. .. .. 10,00	.. .. .. 10,00	.. .. .. 10,00
	Total item (15)	..	6,35	10,00	10,00	10,00
Special Component Plan for Scheduled Castes						
S.C. 2.3	16—Scheme for subsidising interest—Punjab Scheduled Castes Land Development and Finance Corporation	(1) Subsidies ..	5,00	40,00	40,00	50,00
	Total item 16—Scheme for subsidising interest—Punjab Scheduled Castes Land Development and Finance Corporation	..	5,00	40,00	40,00	50,00
Special Component Plan for Scheduled Castes						
S.C. 2.4	17—Identification of weaker sections— Issue of yellow cards	(1) Other charges ..	4,70	1,00	1,00	100
	Total item 17—Issue of yellow identity cards	..	4,70	1,00	1,00	100
Special Component Plan for Scheduled Castes						
S.C. 5.1	19—Subsidy for construction of Dharam shalas/Chaupals—	(1) Salaries .. (2) Travel Expenses .. (3) Office Expenses .. (4) Material and Supplies .. (5) Subsidies .. (6) Rents, Rates and Taxes .. (7) Motor Vehicles ..	.. .. .. .. 9,50 .. ..	.. .. .. .. 20,00 .. ..	.. .. .. .. 20,00 .. ..	.. .. .. .. 30,00
	Total item 19—Subsidy for construction of Dharamshalas and Chaupals	..	9,50	20,00	20,00	30,00
Special Component Plan for Scheduled Castes						
S.C. 3.1(a)	20—(a) Environmental Improvement in Harijan Bastis—	(1) Salaries .. (2) Travel Expenses .. (3) Subsidy .. (4) Office Expenses .. (5) Material and Supplies .. (6) Rents, Rates and Taxes ..	.. .. 1,46,00 .. .. ..	.. .. 79,00 .. .. ..	.. .. 79,00 .. .. ..	.. .. 79,00
	Total item 20 (a)—Environmental Improvement of Harijan Bastis	..	1,46,00	79,00	79,00	79,00
Special Component Plan for Scheduled Castes						
S.C. 3.1 (b)	(b) Drinking Water Wells—	Subsidies ..	5,00	3,00	3,00	300
	Total item 20—(a) and (b)	..	1,51,00	82,00	82,00	82,00

(Figures in thousands)

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
Special Component Plan for Scheduled Castes						
S.C.5.2	21—Removal of untouchability					
		(1) Contributions .. ..	..	2,00	2,00	10,00
		Total item 21 .. ..	..	2,00	2,00	10,00
		Food for Work Programme .. ..	..	..	..	..
Special Component Plan for Scheduled Castes						
S.C. 4.1	22—Subsidy for the construction of new houses for Sweepers/ Scavengers, Tanners, etc. under the Environmental Improvement of Harijan Basties—					
		(1) Salaries .. ..	..	..	..	..
		(2) Travel Expenses .. ..	..	..	..	..
		(3) Office Expenses .. ..	..	..	..	..
		(4) Subsidies	40,60	10,00	10,00	15,00
		(5) Rents, Rates and Taxes .. ..	..	..	..	..
		Total item 22—Subsidy for the construction of new houses for Sweepers, Scavengers Tanners, etc.	40,60	10,00	10,00	15,00
Special Component Plan for Scheduled Castes						
S.C. 3.6	23—Assistance to Scheduled Castes for development of manurial pits—					
		Contributions/Subsidy	5,00	..	..	..
		Total item 23—Assistance to Scheduled Castes for development of manurial pits	5,00	..	..	..
Total (b)—Welfare of Scheduled Castes			3,15,74	4,02,40	3,07,10	4,20,80
Detailed Head of Account—288—Special Security and Welfare—(C)—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(c)—Welfare of Backward Classes						
S.C.6.2	1—Scheme for subsidising interest					
		(a) Punjab Backward Classes Land Development and Finance Corporation—				
		(1) Subsidies	44,00	40,00	40,00	10,00
		Total 1—Scheme for subsidising interest —				
		(a) Punjab Backward Classes Land Development and Finance Corporation	44,00	40,00	44,00	10,00
S.C. 4.2	2—Construction of houses for Vimukat Jatis—					
		(1) Salaries .. ..	..	..	..	..
		(2) Travel Expenses .. ..	..	..	..	..
		(3) Office Expenses	4,97	..	..	..
		(4) Subsidies	14,00	5,00	500	800
		Total item 2—Construction of houses for vimukat Jatis	18,97	5,00	500	800
Total (c)—Welfare of other Backward Classes			62,97	45,00	45,00	18,00

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1987-87
Detailed Head of Account—288—Social Security and Welfare—E—Other Social Security and Welfare Programmes— (d)—Other Programmes						
			Rs	Rs	Rs	Rs
D.S.W. 1.2	Scheme for subsidising interest—Punjab Ex-servicemen Corporation—					
		(1) Subsidies ..	..	..	..	599
		Total item 1—Scheme for subsidising interest—Punjab Ex-servicemen Corporation ..	..	..	..	599
D.S.W. 1.3	Matching contribution for interest subsidy under the Government of India Scheme	..	..	..	..	0.01 taken provision
		Total ..	..	..	..	0.01
		Total (d)—Other Programmes ..	..	..	..	6.00
		Grand Total—288: Social Security and Welfare ..	3,78,71	4,47,40	3,52,10	4,44,80

SECTOR B—SOCIAL SECURITY AND WELFARE**Major Head : 488—Capital Outlay on Social Security and Welfare (Plan)**

- Head of Department.*—1. Director, Welfare of Scheduled Castes and Backward Classes, Punjab.
 2. Director, Social Welfare, Punjab.
 3. Deputy Secretary to Govt., Punjab, Defence Services Welfare Department.

(Figures in thousands)

Sub-Major Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN (State)				
Welfare of Scheduled Castes and other Backward Classes—				
(a) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes ..	71,00	45,50	45,50	61,00
(b) Social Security and Welfare ..	44,00	45,00	45,00	50,00
Total 488—Capital Outlay on Social Security and Welfare ..	1,15,00	90,50	90,50	1,11,00

(Figures in thousands)

Detailed Head of Account : 488—Capital Outlay on Social Security and Welfare—(E)—Other Social Security and Welfare Programmes—(a)—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
Sub-Major Heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
Special Component Plans for Scheduled Castes—					
S.C. 6.2	1. Contribution to the share capital of the Punjab Backward Classes Land Development and Finance Corporation—Investment ..	20,00	20,00	20,00	1,000
Special Component Plan for Scheduled Castes					
S.C. 2.2	2. Contribution to the share capital of the Punjab Scheduled Castes Land Development and Finance Corporation—Special Component Plan for Scheduled Castes—Investment State Share ..	51,00	25,50	25,50	5,100
	Total (1 to 2) ..	71,00	45,50	45,50	6,100
	Total 488—Capital Outlay (E)—Other Social Security and Welfare Programmes—(a)—Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes ..	71,00	45,50	45,50	6,100
Detailed Head of Account : 488—Capital Outlay on Social Security and Welfare—(E)—Other Social Security and Welfare Programmes—(b)—Social Security and Welfare					
S.W. 3.3(a)	(1) Contribution to the share capital of the Punjab State Women and Children Welfare and Development Corporation—Investment ..	24,00	25,00	25,00	2,500
(b)	Provision for the construction of Reddy made Garments Centres—PUNWAC ..	..	..	..	500
D.S.W. 1.1	(2) Contribution to the share capital of the Punjab Ex-Servicemen Corporation—Investment ..	20,00	20,00	20,00	2,000
	Total (1) & (2) ..	44,00	45,00	45,00	50,00
	Total 488—Capital Outlay on Social Security and Welfare—(E)—Other Social Security and Welfare Programmes—(b) Social Security and Welfare ..	44,00	45,00	45,00	50,00

DEMAND No. 24 (PLAN)
PLANNING AND STATISTICS

(Figures in thousands)

Major heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
296—Sectt—Economic Services	.. 8,63	7,00	7,00	27,00
304—Other General Economic Service	.. 12,24	24,00	16,00	24,00
Centrally-sponsored Schemes	.. ..	..	..	..
Total	.. 20,87	31,00	23,00	51,00

SECTOR C—ECONOMIC SERVICES
Sub-Sector —(a)—General Economic Services
Major Head : 296 —Secretariat—Economic Services
Head of Department : Secretary, Planning, Punjab

(Figures in thousands)

Sub-heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
Planning Board ..	8,63	7,00	7,00	27,00
Total 296—Secretariat—Economic Services ..	8,63	7,00	7,00	27,00

Detailed Account No. 296 —Secretariat—Economic Services—(a)—Planning Board

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1-1—Strengthening of Planning Machinery in the State	(1) Salaries ..	6,11	3,68	15	10,40
	(2) Travel Expenses ..	02	2	5	60
	(3) Wages ..	..	..	1,30	..
	(4) Office Expenses ..	1,10	8	3,00	8,80
	(5) Rents, Rates and Taxes ..	53	..	..	2,40
	(6) Publications ..	..	..	15	..
	(7) Advertisements ..	..	..	15	10
	(8) Hospitality ..	66	..	1	20
	(9) Other Charges ..	..	10	1	1,00
	(10) Medical Reimbursement ..	19	6	2	40
	(11) Liveries ..	02	6	8	10
	Total (1)—Strengthening of Planning Machinery ..	8,63	4,00	5,80	24,00
1-2—Planning Machinery at District Level	(1) Salaries ..	..	60	60	60
	(2) Medical Re-imbusement ..	..	2	2	2
	(3) Travel Expenses ..	..	2	2	2
	(4) Rents, Rates and Taxes ..	..	20	20	20
	(5) Office Expenses ..	..	12	12	12
	(6) Other Charges ..	..	4	4	4
	Total—2—Planning Machinery at District Level ..	..	1,00	1,00	1,00
—Economic Co-ordination and 20-Point Programme	(1) Office Expenses ..	..	20	20	25
	(2) Advertising, Sales and Publicity Expenses ..	..	1,80	..	1,69
	(3) Other Charges ..	..	..	..	06
	Total 2—20-Point Programme ..	..	2,00	20	2,00
	Total (a) Planning Board ..	..	7,00	7,00	27,00

SECTOR-C-ECONOMIC SERVICES

Major Head : 304—Other General Economic Services

Head of the Department—Secretary to Govt., Department of Planning, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
2—(d)—Economic Advice and Statistics ..	12,24	24,00	16,00	24,00
Total 304—Other General Economic Services ..	12,24	24,00	16,00	24,00

Detailed Account No. 304—Other General Economic Services—(d)—Economic Advice and Statistics

Code No.	Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
C.S.	<i>Economic Census and Surveys</i>	Salaries ..	..	..	..	..
		Travelling Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Payment for Professional and Social Services ..	..	..	..	..
		Medical reimbursement ..	..	..	..	..
		Total
ST 1.1	<i>Estimation of Capital Formation</i>	Salaries ..	3,02	..	..	..
		Office Expenses ..	11	..	..	..
		Travelling Expenses ..	08	..	..	..
		Rents Rates, Taxes and Royalty ..	11	..	..	..
		Medical Reimbursement ..	04	..	..	..
		Liveries ..	..	..	..	..
Total ..	3,36	..	..	..
ST 1.2	<i>Strengthening of District Statistical Offices and headquarter in the State</i>	Salaries ..	4,45	..	..	..
		Office Expenses ..	11	..	..	..
		Travelling Expenses ..	15	..	..	..
		Rents, Rates, Taxes and Royalty ..	..	..	..	..
		Medical Reimbursement ..	01	..	..	..
		Liveries ..	..	..	..	..
Total ..	4,73	..	..	..
ST 1.3	<i>Purchase of Computer fittings/Installation of Computer system</i>	Office Expenses ..	..	14,00	14,00	6,00
		Total ..	..	14,00	14,00	6,00
ST 1.4	<i>Survey and Studies</i>	Salaries ..	..	75	..	2,00
		Office Expenses ..	..	10	..	16
		Travelling Expenses ..	..	3	..	3
		Rents, Rates, Taxes and Royalty ..	..	5	..	5
		Medical Reimbursement ..	..	5	..	5
		Liveries ..	..	2	..	1
Total ..	..	1,00	..	2,30		
ST 1.5	<i>Strengthening of Evaluation Section</i>	Salaries ..	1,92	..	..	..
		Office Expenses ..	17	..	..	..
		Travelling Expenses ..	05	..	..	..
		Rents, Rates, Taxes and Royalty ..	11	..	..	..
		Medical Reimbursement ..	03	..	..	..
		Liveries ..	..	..	..	..
Total ..	288	..	..	..
ST 1.6	<i>Training of Statistical Personnel</i>	Salaries ..	1,49	..	..	..
		Office Expenses ..	13	..	..	..
		Travelling Expenses ..	06	..	..	..
		Rents, Rates, Taxes and Royalty ..	17	..	..	..
		Payment for Professional and Special Services ..	..	..	..	..
		Medical Reimbursement ..	03	..	..	..
		Liveries ..	..	..	..	..
Total ..	1,88	..	..	..

(Figures in thousands)

Code No	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1983-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
ST-1.7	<i>Working Class income expenditure survey in Punjab</i>	Salaries ..	..	75	..	1,30
		Medical re-imbusement ..	..	5	..	10
		Travel Expenses ..	..	3	..	10
		Office Expenses ..	..	11	..	14
		Rents, Rates and Taxes ..	..	5	..	5
		Liveries ..	..	1	..	1
		Total	1,00	..	1,70
ST 1.8	<i>Strengthening of District Statistical with Class I Officers and provision of Jeeps</i>	Salaries ..	..	3,35	2,00	3,00
		Office Expenses ..	..	..	..	3,68
		Travel Expenses ..	..	25	..	10
		Rents, Rates and Taxes ..	..	25	..	15
		Medical Re-imbusement ..	..	10	..	5
		Liveries ..	..	5	..	2
		Total	4,00	2,00	7,00
ST 1.9	<i>Creation of Prices Statistical Cell</i>	Salaries ..	..	70	..	1,55
		Medical Re-imbusement ..	..	5	..	8
		Travel Expenses ..	..	3	..	5
		Office Expenses ..	..	15	..	26
		Rents, Rates and Taxes ..	..	5	..	5
		Liveries ..	..	2	..	1
		Total	1,00	..
ST 1.10	<i>Strengthening of Evaluation Machinery</i>	Salaries ..	..	75	..	80
		Office Expenses ..	..	11	..	1,09
		Travel Expenses ..	..	3	..	3
		Rents, Rates and Taxes ..	..	5	..	5
		Medical Re-imbusement ..	..	5	..	..
		Liveries ..	..	1	..	1
		Total	1,00	..
ST 1.11	<i>Strengthening of Ministerial Staff at Headquarter</i>	Salaries ..	..	80	..	1,75
		Medical Re-imbusement ..	..	5	..	5
		Travel Expenses ..	..	2	..	2
		Office Expenses ..	..	5	..	11
		Rents, Rates and Taxes ..	..	5	..	5
		Liveries ..	..	3	..	2
		Total	1,00	..	2,00
ST 1.12	<i>Staff for Group Insurance scheme at District level</i>	Salaries ..	..	75	..	75
		Travel Expenses ..	..	2	..	2
		Medical Reimbursement ..	..	5	..	5
		Office Expenses ..	..	10	..	10
		Rents, Rates and Taxes ..	..	8	..	8
	Total ..	..	..	1,00	..	1,00
	Total—(d) Economic advice and Statistics ..		..	24,00	16,00	24,00

DEMAND No 25
CO-OPERATION

(Figures in thousands)

Major Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
298—Co-operation (Voted)	.. 1,57,58	1,70,50	1,63,16	1,86,10
498—Capital Outlay on Co-operation (Voted)	.. 7,30,71	8,36,50	8,46,00	10,89,90
Total Demand (Voted)	.. 8,88,29	10,07,00	10,09,16	12,76,00

SECTOR C--ECONOMIC SERVICES

Sub-Sector (a)—General Economic Services

Major Head : 298—Co-operation [Plan-]

Head of Department.—Registrar, Co-operative Societies, Punjab.

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
(a) Direction and Administration	39,65	1,00,00	1,00,00	1,15,00
(b) Audit of Co-operatives	21,58	30,00	22,21	30,00
(c) Education, Research and Training	5,58	10,50	10,95	10,50
(d) Information and Publicity	..	..	..	..
(e) Credit Co-operatives	60,78	24,00	24,00	24,10
(f) Housing Co-operatives	..	..	..	..
(g) Labour Co-operatives	42	..	..	..
(h) Farming Co-operatives	..	..	..	..
(i) Warehousing and Marketing Co-operatives	..	..	..	..
(j) Processing Co-operatives	..	..	..	..
(k) Dairy Co-operatives	7,41	..	..	..
(l) Fishermen's Co-operatives	..	..	..	..
(m) Industrial Co-operatives	22,16	6,00	6,00	6,50
(n) Consumers Co-operatives	..	..	..	..
(o) Co-operative Sugar Mills	..	..	..	..
(p) Co-operative Spinning Mills	..	..	..	..
(q) Other Co-operatives	..	..	..	..
Total 298—Co-operation (Plan)	1,57,58	1,70,50	1,63,16	1,86,10
(Voted)	1,57,58	1,70,50	1,63,16	..
(Charged)	..	..	..	..

Note.—The above estimates do not include recoveries shown below which are adjusted in accounts as reduction expenditure :—

Recoveries (Voted)	..	..	..	..
Net Voted	1,57,58	1,70,50	1,63,16	1,86,10
(Charged)	..	..	..	..

(Figures in thousands)

Detailed Account No. 298—Co-operation—(a)—Direction and Administration

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
C.N. 1.1	<i>Additional Departmental Staff</i>	Strengthening of the office of Registrar, Co-operative Societies, Punjab and its various Branches, Sections at Headquarters and Field—				
		1. Direction—				
		Salaries ..	1,08	6,00	6,00	8,00
		Medical Reimbursement ..		40	40	40
		Wages ..	2	1	1	1
		Travel Expenses ..	2	4	4	4
		Office Expenses ..		54	54	54
		Rent, Rates and Taxes ..				
		Liveries ..		1	1	1
		Total (1) Direction ..	1,12	7,00	7,00	9,00
		2. Administration—				
		Salaries ..	34,01	75,00	75,00	85,00
		Medical Reimbursement ..	2	20	20	20
		Wages ..	1			
		Travel Expenses ..	4,06	14,75	14,75	17,75
		Office Expenses ..	35	3,00	3,00	3,00
		Motor Vehicles ..				
		Rent, Rates and Taxes ..		4	4	4
		Liveries ..		1	1	1
		Total Administration ..	38,53	93,00	93,00	1,06,00
		Total CN 1.1—Direction and Administration ..	39,65	1,00,00	1,00,00	1,15,00

Detailed Account No. 298—Co-operation—(b)—Audit of Co-operatives

C.N. 15.1 (Old) (Clubbed with New 13.1)	Staff for audit of Credit Co-operatives—					
	Salaries ..					
	Medical Reimbursement ..					
	Travel Expenses ..					
	Office Expenses ..					
	Total ..					
(Old) C.N.-13.1 New (14.2)	Staff for audit of Co-operative Societies in State—					
	Salaries ..	18,52	25,15	18,58	24,00	
	Medical Reimbursement ..	4	45	2,35	50	
	Travel Expenses ..	2,07	2,65	70	3,40	
	Office Expenses ..	95	1,25	15	1,50	
	R.R.T. ..		40	33	50	
	Total ..	21,58	29,90	22,11	29,90	
Old C.N.-13.2 New (14.2)	Training and Education of Audit Staff—					
	Training and Education Expenses ..		10	10	10	
	Total ..		30,00	22,21	30,00	
C.N.-15.4 (clubbed with New 13.1)	Direction and Administration of Co-operative Audit—					
	(1) <i>Direction</i>					
	Salaries ..					
	Medical Reimbursement ..					
	Travel Expenses ..					
	Office Expenses ..					
	Wages ..					
	Total (1) Direction ..					
	(2) <i>Administration</i>					
	Salaries ..					
	Medical Reimbursement ..					
	Travel Expenses ..					
	Office Expenses ..					
	Rent, Rates and Taxes ..					
	Total (2) Administration ..					
	Total C.N.15.4—Direction and Administration ..					
	Total (b)—Audit of Co-operatives ..		30,00	22,21	30,00	

(Figures in thousands)

Detailed Account No. 298—Co-operation—(c)—Education, Research and Training

Code No.	Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
C.N. 12.1 and C.N. 12.3	Assistance to Punjab Co-operative Union for Education Research Training and Publicity and Case studies ..	5,78	9,50	9,50	9,50
	Subsidy ..	..	..	..	..
C.N. 12.2	Training of Co-operative Subordinate Personnel in Training Centre—				
	Subsidy ..	..	1,00	1,45	1,00
	Total (c) Education, Research and Training ..	5,58	10,50	10,95	10,50

Detailed Account No. 298—Co-operation—(e)—Credit Co-operatives

C.N.2.2	Assistance for construction of rural godowns by the Primary Agricultural Service Societies—				
	Subsidy ..	..	..	..	..
C.S.I. Centrally-sponsored	Agricultural Credit Stabilization Fund—				
	Subsidy ..	..	..	..	..
C.N. 2.5	Assistance to Central Co-operative Banks for Agricultural Stabilisation Fund ..	..	5,00	5,00	5,00
C.N. 2.4	Assistance to Primary Agricultural Service Societies as bad debt reserve and managerial subsidy (risk fund) ..	..	14,00	14,00	14,00
C.N. 2.6	Assistance to Central Cooperative Banks and Primary Agricultural Service Societies as risk fund for Consumption Loan ..	..	5,00	5,00	5,00
C.N.2.8	Loan assistance to comparative Societies/credit institutions in the comparatively under developed state and special areas for non over due cover ..	..	..	..	10
	Total (e) Credit Co-operatives ..	60,78	24,00	24,00	24,10
C.N. 4.1	Assistance for technical cells in District Co-operative Labour Union State Labour Federation—				
	Subsidy ..	42	..	..	..
	Total (g) Labour Co-operatives ..	42	..	..	..

Detailed Account No. 298—Co-operation—(i)—Processing Co-operatives

C.S.S. 5(i)	Assistance for Technical and Promotional Cell of various Co-operation Federations—				
	(i) Spinfed ..	..	..	..	..
C.S.S. 6	Assistance for preparation of Project Reports and Feasibility Studies as subsidy to Milkfed and other State Federation—				
	(i) Spinfed ..	..	..	..	..
	Total (j) Processing Co-operatives ..	..	..	..	..

(Figures in thousands)

Detailed Account No. 298 — Co-operation—(m)—Industrial Cooperatives

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
C.N. 10.3		Subsidy to Central Co-operative Banks for advancing Loans to Industrial Co-operative including Handloom Weavers Co-operative Societies at concessional rate of interest .. ..	..	1	1	1
C.N. 10.4		Subsidy to Punjab State Apex Handloom Co-operative Societies for rebate on cloth sale managerial expenses .. ..	..	4,99	4,99	4,99
C.N. 10.2		Managerial subsidy to industrial cooperatives including handloom weavers' cooperative societies .. ..	..	1,00	1,00	1,50
C.N. 10.7		Subsidy to Industrial Cooperatives for employing craft teachers .. ..	..	..	..	..
C.S. 10		Assistance for Handloom Primary Co-operative Societies as Managerial Subsidy .. ..	..	..	..	..
C.S.S. 11 old	C.S. 12 new	Assistance to Handloom Weavers Processing Units for modernisation and setting up of handloom processing units .. ..	..	..	..	..
C.S.S. 6 (ii)		Assistance for preparation of project reports/feasibility studies—Milkfed and other State Federations (ii) Handloom Apex .. ..	..	..	..	..
C.S. 12 old	C.S. 13 new	Assistance to Handloom Apex Primary Co-operative Societies as sale subsidy rebate .. ..	..	..	..	..
C.S.S. 5 (ii) old	C.S.S. 5 new	Assistance for Technical and Promotional Cell of various Cooperative Apex Federations (ii) Handloom Apex .. ..	..	..	..	..
C.S.S. 18 old	(S.C.A. I) new	Special Central Assistance for Scheduled Castes Shoe-making and other Leather Goods Co-operative Industrial Societies Subsidy .. ..	..	..	..	..
S.S. 19 old	(C.S.A. II)	Special Central Assistance for Scheduled Castes Handloom Weavers including Handloom Weavers Co-operative Societies—Subsidy .. ..	..	..	..	..
C.S.S. 20 old	(S.C.A. III)	Special Central Assistance for Scheduled Castes Soap-making Co-operative Industrial Societies—Subsidy .. ..	..	..	..	..
C.S.S. 21 old	(S.C.A. IV)	Special Central Assistance for Scheduled Castes Handloom Co-operative Societies for setting up common worksheds—Subsidy .. ..	..	..	..	..
Total (m) Industrial Cooperatives ..			22,16	6,00	6,00	6,50

DETAILED ACCOUNT NO. 298 — CO-OPERATION—(n)—CONSUMERS CO-OPERATIVES

C.S. 3		Assistance to Consumer Co-operatives for distribution of consumer articles in rural areas .. ..	..	..	..	..
C.S. 9 (Old 10)		Assistance for setting up of small sized retail outlets/ Janta shops—Subsidy .. ..	..	..	..	..
Total Consumer Co-operatives ..			..	..	..	..

SECTOR C—ECONOMIC SERVICES

Sub-Sector (a)—General Economic Services

Major Head : 498—Capital Outlay on Co-operation (Plan)

Head of Department—Registrar, Co-operative Societies, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(a) Credit Co-operatives ..	1,75,61	1,34,00	1,34,00	1,30,00
(b) Housing Co-operatives ..	10,00	10,00	10,00	40,00
(c) Labour Co-operatives ..	..	..	+	..
(d) Farming Co-operatives ..	..	..	..	..
(e) Warehousing and Marketing Co-operatives ..	1,24,74	1,10,00	1,10,00	1,11,00
(f) Processising Co-operatives ..	1,84,69	93,00	5,00	65,00
(g) Dairy Co-operatives ..	25,65	30,00	30,00	30,00
(h) Fisheries Co-operatives ..	..	..	..	..
(i) Co-operative Sugar Factories ..	1,75,00	3,20,00	4,18,00	5,76,50
(j) Co-operative Spinning Mills ..	1,38,06	1,17,00	1,17,00	1,16,00
(k) Industrial Co-operatives ..	22,27	12,00	12,00	12,00
(l) Consumers Co-operatives ..	9,77	5,50	5,00	5,40
(m) Other Co-operatives ..	-1,51	1,00	1,00	..
(n) Education, Research and Training ..	4,50	4,00	4,00	4,00
Total 498—Capital Outlay on Co-operation ..	7,30,71	8,36,50	8,46,00	10,89,90
Voted ..	7,30,71	8,36,50	8,46,00	10,89,90
Charged ..	..	..	..	..

Note.—The above estimates do not include recoveries shown below which are adjusted in account as reduction of expenditure

Recoveries (Voted) ..	..	..	..	..
Net Amount ..	..	..	..	..

Detailed Account No. 498—Capital Outlay on Co-operation—(a)—Credit Co-operatives

Code No.	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
C.N.2.2 } C.S.2 }	Clubed with	Assistance to Co-operative Agricultural Service				
C.N. 2.3 (i)	C.N. 5,4 and C.5.14	Societies for construction of godowns Strengthening of share capital of State Co-operative Land Mort- gage Bank				
C.N.2.3 (ii)		Strengthening of share capital of Central Co-operative Banks				
C.N.2.3 (iii)		Assistance to Urban Co-operative Banks as share capital				
C.N.2.3 (iv)	Old	Strengthening of Share Capital of Punjab State Co-operative Bank— Investment	..	..	..	..
C.N. 2.3 (v)		Assistance to Primary Co-operative Land Mortgage Banks, Govern- ment contribution towards Share Capital of the Primary Co- operative Land-Mortgage Banks— Investment				
C.N. 2.3 (vi)		Strengthening of share capital of Primary Agricultural Credit Societies				
C.N. 2.3		Share Capital Contribution Apex Central and Primary Credit Institutions/Societies	..	1,34,00	1,34,00	1,30,00
		Deduct—Receipts and Recoveries on Capital Accounts ..	..	..	..	..

(Figures in thousands)

Detailed Account No. 498—Capital Outlay on Co-operation —(b)—Housing Co-operatives					
Code No.	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
C.N.3.1	Assistance to Housing Societies Housing Federation as Margin money and managerial subsidy	10,00	10,00	10,00	40,00
	<i>Deduct—Receipts and Recoveries on Capital Account</i>	..	..	..	..
	Total (b) Housing Co-operatives	10,00	10,00	10,00	40,00
Detailed Account No. 498—Capital Outlay on Co-operation —(e)—Warehousing and Marketing Co-operatives					
C.N. 5.2	Assistance for development of export of vegetables, fruits and purchase of Harvesting Combines by Markfed—Share Capital	..	..	..	..
C.N. 5.3	Assistance to Markfed for contribution as share capital to KRIBCHO Fertilizers	..	10,00	10,00	1,00
C.N. 5.4	Assistance for construction of Godowns under NCDC-II Project	..	1,00,00	1,00,00	1,10,00
C.N. 5.5	Assistance to Markfed for Construction as share Capital to the Punjab Alkalies Ltd.	..	..	..	..
C.C.S.S.15old (C.S.S. 14)	Assistance for construction of Godowns under NCDC-II Project	..	..	..	..
C.C.S.-2 clauded	<i>Deduct—Receipts & Recoveries on Capital Accounts</i>	..	..	..	..
	Total (e) Warehousing and Marketing Co-operatives	1,24,74	1,10,00	1,10,00	1,11,00
Detailed Account No. 498—Capital Outlay on Co-operation—(f)—Processing Co-operatives					
	Spare Capital contribution for rehabilitation of MARKFED	..	5,00	5,00	..
C.N.6.1	Assistance to Markfed for setting up processing units	..	88,00	—	65,00
	<i>Deduct—Receipts and Recoveries on Capital Account</i>	..	..	..	..
	Total (f) Processing Co-operatives	1,84,69	93,00	5,00	65,00
Detailed Account No. 498—Capital Outlay on Co-operation—(g)—Dairy Co-operatives					
C.N. 7.1	Share Capital contribution to Primary Co-operative Milk Societies Unions and Milk Federation	28,00	30,00	30,00	30,00
	<i>Deduct—Receipts and Recoveries on Capital Account</i>	—2,35	..	..	..
	Total (g) Dairy Co-operatives	25,65	30,00	30,00	30,00
Detailed Account No. 498—Capital Outlay on Co-operation—(h)—Fisheries Co-operatives					
	Total (h) Fishermen's Co-operatives	..	..	..	..
Detailed Account No. 498—Capital Outlay on Co-operation—(i)—Co-operative Sugar Factories					
C.N. 8.1	Assistance for expansion and installation for new Co-operative Sugar Mills	1,55,00	3,05,00	4,03,00	5,61,50
C.N. 8.2	Share Capital Contribution in Co-operative Sugar Mills, Federations	20,00	..	..	..
C.N. 8.3	Assistance to Co-operative Sugar Mills for installation of distillery and Effluent treatment plants	..	15,00	15,00	15,00
C.N.8.2 clauded with C.N.8.1	<i>Deduct—Receipts and Recoveries on Capital Account</i>	1,75,00	3,20,00	4,18,00	5,76,50
	Total (i) Co-operative Sugar Factories	1,75,00	3,20,00	4,18,00	5,76,50

(Figures in thousands)					
Detailed Account No. 498—Capital Outlay on Co-operation—(j)—Co-operatives Spinning Mills					
Code No.	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
C.N.9.1 old	Assistance to Spinfed for expansion and setting up New Spinning Mills/Handloom Weavers Spinning Mills/Cotton Waste Spinning Mills	1,38,06	1,16,00	1,16,00	96,00
(ii) & C.N.9.12	Share capital participation for expansion and setting up New Spinning Mills/Cotton Waste Spinning Mills	..	..	..	..
C.N.9.2	Assistance to State Level Federation of Agricultural Processing Societies	..	1,00	1,00	..
C.N. 9.3	Assistance to spinfed for setting up of Central Laboratory for testing of Cotton & Yarn	..	..	..	20,00
	Total (j) Co-operatives Spinning Mills	..	1,17,00	..	1,16,00
Detailed Account No. 498—Capital Outlay on Co-operation—(k)—Industrial Co-operatives					
C.N. 10.1	Participation in the Share Capital of Industrial Co-operatives (including Federation Union)	..	1,00	1,00	1,00
C.N. 10.2	Participation in the share capital of Apex Handloom and Weavers Cooperative Societies	..	10,00	10,00	10,00
C.S.S.6	Margin money as share capital contribution of Punjab Handloom Weavers Apex. Co-operative Society Ltd	..	..	..	..
New C. S. S.15	Assistance as Loan and share capital for setting up of processing Units by Handloom Apex	..	..	..	..
C. S. 4	Margin Money as share capital to Punjab Handloom Weavers Co-operative Apex. Society for setting up of Show-Rooms-cum-Sale Centres	..	..	..	..
C. N. 10.6	Assistance to Handloom Weavers Apex for setting up Processing Units	..	1,00	1,00	1,00
C.S. 11	(i) Share Capital contribution to Co-operative Handloom Apex. Society Primary Societies equity base	..	..	..	..
	Assistance as share capital for setting up Handloom Weavers Co-operative Mills	..	..	..	..
C.S.S.7 i)(b)	Share Capital participation in Co-operative Sugar Mills & Co-operative Spinning Mills	..	..	..	..
	(i) New Spinning Mills	..	..	..	..
	(b) Handloom Weavers Apex	..	..	..	..
	Deduct—Receipts & Recoveries on Capital Account	..	..	..	..
	Total (k) Industrial Co-operatives	..	12,00	12,00	12,00
Detailed Account No. 498—Capital Outlay on Co-operation—(l)—Consumers Co-operatives					
(C.N. 11.1)	Contribution to share capital of Central Consumers Stores and State Co-op. Consumers Federation	..	5,00	5,00	5,00
C.S. 11.2	Assistance to State Co-op. Consumers Federation and weak Central Consumers Stores for rehabilitation	..	50	..	40
	Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
	Total (l) Consumers Co-operatives	..	5,50	5,00	5,40
Detailed Account No. 498—Capital Outlay on Co-operation—(m)—Other Co-operatives					
C.N.12.1	Share Capital contribution to Cold Stores and Cold Stores Federation	..	1,00	1,00	..
C. No. 9	Assistance as Share Capital for Construction of Cold Stores	—(1,51)	..	..	..
	Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
	Total (m) Other Co-operatives	..	1,00	1,00	..
Detailed Account No. 498—Capital Outlay on Co-operation—(n)—Education, Research and Training					
C.N.11.1	Assistance to Punjab Co-operative Unions for Education, Research and Training and Publicity	4,50	4,00	4,00	4,00
	Total (n) Education, Research and Training	4,50	4,00	4,00	4,00

DEMAND No. 26
AGRICULTURE (PLAN)

(Figures in thousands)

Summary by Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
305—Agriculture (Voted)	6,24,25	5,11,60	7,42,34	6,88,65
(Charged)				
305—Agriculture (Voted) (Horticulture)	98,25	1,27,50	1,31,50	1,76,50
306—Minor Irrigation (Voted)	..	..	..	..
505—Capital Outlay on Agriculture (Voted)	2,22,74	2,79,30	2,71,30	2,29,30
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development (Voted)	..	..	..	..
515—Investment in Agricultural Financial Institutions (Voted)	8,000	1,32,50	1,42,50	1,75,10
Total Demand (Voted)	10 25,24	10,50.90	12,87,64	12,69,55*
<i>Note.</i> —The above estimates do not include recoveries shown below which are adjusted in accounts as reduction in expenditure and amount transferred to major head 705—Loans for Agriculture :—				
505—Capital Outlay on Agriculture	66,59	94,30	94,30	94,30
506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	..	..	..	..
<i>Deduct</i> —Amount transferred to Major Head 705—Loans for Agriculture	56,15	85,00	77,00	85,00
Total	1,22 74	1,79,30	1,71,30	1,79,30
Net Total	8,02,50	8,64,10	11,16 34	10,90,25
*Addition of State Expenditure—305—Agriculture	5,07,44			
on Central Schemes 306—Minor Irrigation	1,80,84			
	<u>6,88,28</u>			
Net State Share	19,57,83			

SECTOR—C—ECONOMIC SERVICES

Sub-Sector—(b)—Agriculture and Allied Services

Major Head : 305—Agriculture

Head of Department—Director of Agriculture, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY (PLAN)				
(a) Direction and Administration ..	8,87	24,00	15,40	98,00
(d) Multiplication and Distribution of Seeds ..	..	..	..	..
(f) Manures and Fertilizers ..	37,50	54,00	44,62	55,00
(g) High Yielding Varieties Programme ..	64,41	60,00	70,00	..
(h) Plant Protection (Voted) ..	10,20	20,20	30,15	22,70
(Charged) ..	..	..	..	..
(i) Commercial Crops ..	28,36	48,00	2,48,23	49,00
(j) Schemes of Small and Marginal Farmers and Agriculture Labour ..	..	..	..	..
(i) Extension and Farmers Training ..	33,61	41,00	44,30	39,00
(l) Agricultural Education ..	3,36,97	2,50,00	2,40,88	2,75,00
(m) Agricultural Engineering ..	..	..	..	..
(p) Agricultural Economic and Statistics ..	13	40	28	45
(r) Agricultural Marketing and Quality Control ..	99,56	5,00	38,00	1,00,00
(t) Other Expenditure ..	4,64	9,00	10,38	9,50
Grand Total 305—Agricultural (Plan) ..	6,24,25	5,11,60	7,42,34	6,88,65
State Share ..	..	5,11,60	7,06,34	5,93,65
Central Share ..	..	..	..	..
Marketing Board Share ..	..	..	36,00	95,00
Total ..	6,24,25	5,11,60	7,42,34	6,88,65
(Voted) ..	6,24,25	5,11,60	7,42,34	6,88,65
Charged ..	..	..	..	..

DETAILED ACCOUNT No. 305—Agriculture—(a)—Direction and Administration

Code No.	Sub-Heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 1.1 (1)	<i>Scheme for the reorganisation of Agricultural Extension Administration of Agriculture Deptt.</i>					
		Salaries ..	..	..	..	..
		Travel Expenses ..	3,29	6,50	6,50	[6,00
		Office Expenses ..	1,18	3,20	3,20	2,00
		Motor Vehicles ..	..	..	..	2,00
		Other Charges ..	10	80	50	3,00
		Rent, Rates and Taxes ..	4,30	4,50	4,50	4,00
		Total (1) ..	8,87	15,00	15,00	17,00

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 1.3(2)	<i>Scheme for Planning Cell in the Directorate of Field Staff of Statistical Wing</i>					
		Salaries .. ..	..	80	30	60
		Medical Reimbursement .. ..	..	1	..	5
		Travel Expenses .. ..	..	6	..	10
		Office Expenses .. ..	..	13	..	25
		Rents, Rates and Taxes .. ..	..	..	..	..
		Subsidies .. ..	..	..	..	..
		Machinery and Equipment/ Tools and Plant .. ..	..	..	..	..
		Total (2)	..	1,00	30	1,00
A.P. 1.4	<i>(3) Scheme for Intensive High-yielding Varieties Programme</i>					
		Salaries .. ..	..	..	..	58,00
		Medical Reimbursement .. ..	..	..	..	1,75
		Wages .. ..	..	..	..	..
		Subsidy .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	5,40
		Office Expenses .. ..	..	..	..	1,00
		Rents, Rates and Taxes .. ..	..	..	..	3,25
		Motor Vehicles .. ..	..	..	..	60
		Other Charges .. ..	..	..	..	..
		Total (3)	..	..	..	70,00
A.P. 1.2	<i>(4) Strengthening and reorganization of Agricultural Extension and Administration (T. and V. Scheme)</i>					
		Salaries .. ..	..	7,43	10	9,43
		Travel Expenses .. ..	..	15	..	15
		Office Expenses .. ..	..	42	..	42
		Total (4)	..	8,00	10	10,00
	Total Direction and Administration		8,87	24,00	15,40	98,00
Detailed Account No. 305—Agriculture (d) Multiplication and Distribution of Seed						
4.2	<i>(1) Scheme for the Seed Production and Distribution Programme</i>					
		Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Motor Vehicles .. ..	..	..	..	..
		Rents, Rates and Taxes .. ..	..	..	..	..
		Subsidies .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Wages .. ..	..	..	..	..
		Total (1)	..	..	..	..
	Total (d) Multiplication and Distribution of Seeds		..	..	..	..
Detailed Account No. 305—Agriculture (f) Manures and Fertilizers						
9.1	<i>(1) Dry land Farming</i>					
S. 14		Subsidies .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Total (1)	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
Soil Cons. A.P. 5:1						
C.S. 12	(2) <i>Scheme for the Reclamation of Kallar lands in Punjab</i>	Salaries .. ..	..	..	..	..
		Medical Reimbursement .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Wages .. ..	..	..	..	..
		Subsidies .. ..	..	..	..	..
		Motor Vehicles .. ..	..	..	..	..
		Maintenance .. ..	..	..	..	..
		Material and Supplies .. ..	..	..	..	..
		Rents, Rates and Taxes .. ..	..	..	..	..
		Machinery and Equipments .. ..	..	..	..	..
		Total (2) .. ..	..	..	..	..
A.P. 3.1 (3) <i>Establishment of Soil Testing Laboratories including Mobile Soils Testing Laboratory Vans</i>						
		Salaries	20,88	22,00	23,44	25,00
		Travel Expenses	1,32	1,50	1,50	1,00
		Office Expenses	1,32	1,45	1,40	1,00
		Wages	13	20	18	15
		Other Charges	52	60	60	50
		Rents, Rates and Taxes	74	1,00	1,21	1,20
		Materials and Supplies	3,62	4,00	3,76	3,75
		Motor Vehicles	10	30	20	35
		Machinery and Equipments	2,99	5,00	3,93	3,50
		Maintenance	1	60	30	40
		Medical Reimbursement	7	35	18	15
		Liveages .. ..	..	..	15	..
		Total (3)	31,70	37,00	36,85	37,00
A.P. 5.1 (4) <i>Fertilizer Demonstration and training in cultivators field</i>						
		Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Motor Vehicles .. ..	..	..	..	..
		Machinery and Equipment .. ..	..	..	..	..
		Tools and Plant .. ..	..	..	..	..
		Material and Supplies .. ..	..	..	..	..
		Total (4) .. ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
A.P.5-2	(5) Scheme for the grant of subsidy for the off-time storage of Fertilizers (imported Zinc sulphate)	Subsidies .. ..	..	..	..	..
		Total (5) .. ..	..	..	..	..
A.P.5-3	(6) Scheme for providing incentives to the farmers	Other Charges .. ..	..	..	..	..
		Subsidy .. ..	..	..	..	..
		Total (6) .. ..	..	..	..	..
A.P.3.2	(7) Scheme for the development of quality Control of Inputs—Fertilizers quality Control Laboratories	Salaries	95	3,40	1,73	3,00
		Travel Expenses	5	10	8	10
		Office Expenses	10	15	15	15
		Machinery and Equipments	34	7,00	40	3,40
		Motor Vehicles	6	..	..	..
		Wages	2	10	3	10
		Other Charges	5	20	10	20
		Medical Reimbursement	4	5	5	5
		Material and Supplies	15	1,00	23	1,00
		Total (7)	1,76	12,00	2,77	8,00
A.P.5.4	(8) Subsidy on Phosphatic Fertilizers to small and marginal farmers	Subsidies .. ..	..	..	..	..
		Total (8) .. ..	..	..	..	..
A.P.3.3	(9) Efficient utilisation of Inputs—use of Micro Nutrients	Subsidy	4,04	5,00	5,00	10,00
		Total (9)	4,04	5,00	5,00	10,00
		Total (f) Manures and Fertilizers	37,50	54,00	44,62	55,00
Detailed Account No. 305—Agriculture (g) High Yielding Varieties Programme						
13.1	(1) High Yielding Varieties Programme	Salaries	55,48	48,00	58,63	..
		Wages .. ..	..	..	5	..
		Travel Expenses	4,28	5,40	5,40	..
		Office Expenses	1,00	1,00	1,00	..
		Motor Vehicles	58	60	60	..
		Rents, Rates and Taxes	2,98	3,00	3,17	..
		Medical Reimbursement	9	2,00	68	..
		Liveries .. ..	..	..	47	..
		Total (1)	64,41	60,00	70,00	..
		Total (g) High Yielding Varieties Programme	64,41	60,00	70,00	..
Detailed Account No. 305—Agriculture (h) Plant Protection						
A.P.6.1	(1) Scheme for Ground Spraying of Crops Mobile Ground Spray Units	Salaries .. ..	..	65	11	65
		Travel Expenses .. ..	..	1	..	1
		Rents, Rates and Taxes .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Motor Vehicles .. ..	..	4	1	4
		Machinery and Equipments .. ..	..	5,00	5,00	5,00
		Medical Reimbursement .. ..	..	..	..	..
		Total (1) .. ..	..	5,70	5,12	5,70
		Deduct—Amount transferred to head 705—Loans for Agriculture (c) Plant Protection—2—loans for ground spraying of Crops .. ..	..	..	..	..
		Net .. ..	..	..	..	..
A.P.5.3	(2) Scheme for the Intensification of Plant Protection work in the State	Other charges (Charged) .. ..	..	..	..	..
		Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Rent, Rates and Taxes .. ..	..	..	..	..
		Other Charges	5,93	9,00	19,00	9,00
		Materials and Supplies .. ..	..	..	..	..
		Subsidies	78	1,00	1,00	1,00
		Total (2)	6,71	10,00	20,00	10,00
		(Voted)	6,71	10,00	20,00	10,00
		(Charged) .. ..	..	..	..	..

Figures in thousands

Code No.	Sub-heads for Appropriation	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		State Share	..	..	..	..
		G.O.I. share	..	..	..	..
A.P.5.5	(4) <i>Scheme for the development of quality Control of Inputs Insecticides Testing Laboratories</i>					
		Salaries	.. 1,54	1,74	2,15	2,20
		Travel Expenses	.. 8	10	10	20
		Office Expenses	.. 40	20	20	40
		Rent, Rates and Taxes	.. ..	..	..	..
		Materials and Supplies	.. 1,03	50	1,30	1,50
		Machinery/Equipment/Tools and Plant	.. 30	30	30	40
		Motor Vehicles	.. 9	10	7	20
		Wages	.. 3	3	5	5
		Medical Re-imbursment	.. 2	3	3	5
		Total (4)	.. 3,49	3,00	4,20	5,20
P.6.4	(5) <i>Control of pests and diseases of Agri. importance in Endemic areas including weed control</i>					
C.S. 2		Subsidies	.. ..	..	..	..
		Total (5)	.. ..	..	..	..
		State Share	.. ..	..	..	..
		G.O.I. Share	.. ..	..	..	..
A.P.13.2	(6) <i>Scheme for the Development of the Bee-keeping in the Punjab</i>					
		Salaries	.. ..	90	25	1,10
		Travel Expenses	.. ..	3	1	3
		Office Expenses	.. ..	3	3	3
		Subsidy	.. ..	20	20	39
		Material and Supplies	.. ..	25	25	35
		Other Charges	.. ..	6	6	7
		Medical Reimbursement	.. ..	..	..	..
		Rent, Rates and Taxes	.. ..	3	3	3
		Total item (6)	.. ..	1,50	83	2,00
A.P.5.6	(7) <i>Scheme for the Establishment of Pests and Diseases Surveillance Service in Punjab</i>					
		Salaries	.. ..	..	..	..
		Travel Expenses	.. ..	..	..	..
		Office Expenses	.. ..	..	..	..
		Rate, Rent and Taxes	.. ..	..	..	..
		Motor Vehicle	.. ..	..	..	..
		Total (7)	.. ..	..	..	..
		Total (h) Plant Protection	.. 10,20	20,20	30,15	22,70
		Voted	.. 10,20	20,20	30,15	22,70
		Charged	.. ..	..	..	..
Detailed Account No. 305—Agriculture—(i)—Commercial Crops						
A.P.4.1	(1) <i>Scheme for Intensive Development of Sugarcane around the Sugar Mills Area</i>					
		Salaries	.. 10,37	15,00	15,00	11,00
		Wages	.. 6	13	13	13
		Travel Expenses	.. 83	2,00	1,50	1,75
		Office Expenses	.. 34	6,00	3,00	3,00
		Rent, Rates, and Taxes	.. 51	1,00	70	70
		Motor Vehicles	.. 90	1,50	1,50	1,50
		Maintenance	.. ..	..	..	..
		Other Charges	.. ..	..	..	..
		Machinery and Equipment	.. ..	..	..	..
		Sugar subsidies	.. 5	19,00	22,80	26,50
		Liveries	.. 12,72	17	17	17
		Medical Reimbursement	.. 3	20	20	25
		Material and Supplies	.. ..	..	..	..
		Total (1)	.. 25,81	45,00	45,00	45,00

(Figures in thousands)

Code No.	Sub-Heads for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 4.2	(2) <i>Integrated Cotton Development Project, Mukatsar</i>	Salaries ..	88	1,15	1,27	1,23
		Wages ..	45	50	50	72
		Travel Expenses ..	15	20	20	23
		Rent, Rates and Taxes ..	18	20	30	26
		Machinery and Equipment				
		Motor Vehicles ..	60	60	60	1,10
		Office Expenses ..	9	15	15	15
		Maintenance ..				30
		Materials and Supplies ..	20	20	20	
		Other Charges ..				
		Medical Reimbursement ..			1	
		Total (2) ..	2,55	3,00	3,23	4,00
A.P. 8.3 C.S.—3	(3) <i>Centrally-sponsored Scheme of Intensive Cotton District Programme (Sharing basis)</i>	Salaries ..				
		Wages ..				
		Travel Expenses ..				
		Office Expenses ..				
		Rent, Rates and Taxes ..				
		Maintenance ..				
		Motor Vehicles ..				
		Other Charges ..				
		Subsidies ..				
		Medical Reimbursement ..				
		Grant-in-aid ..				
		Material and Supplies ..				
		Total (3) ..				
		State Share ..				
		G.O.I. Share ..				
A.P. 8.5 C.S.—4	(4) <i>Scheme for the Intensive Oilseeds Development Programme—(Shared Scheme)</i>	Salaries ..				
		Travel Expenses ..				
		Wages ..				
		Office Expenses ..				
		Rent, Rates and Taxes ..				
		Motor Vehicles ..				
		Advertising, Sales and Publicity Expenses ..				
		Material and Supplies ..				
		Other Charges ..				
		Maintenance ..				
		Medical Reimbursement ..				
		Machinery /Equipment/Tools and Plant ..				
		Subsidies ..				
		Total item (4) ..				
		State Share ..				
		G.O.I. Share ..				
A.P. 8.4 C.S.5	(5) <i>Intensive Pulses Development Programme (sharing basis)</i>	Salaries ..				
		Wages ..				
		Travel Expenses ..				
		Office Expenses ..				
		Rent, Rates and Taxes ..				
		Other Charges ..				
		Subsidies ..				
		Motor Vehicles ..				
		Medical Reimbursement ..				
		Total item (5) ..				
		State Share ..				
		G.O.I. Share ..				
A.P. 18.1	(6) <i>Assistance to Small Marginal Farmers on IRD Pattern</i>	Salaries ..				
		Medical Reimbursement ..				
		Travel Expenses ..				
		Office Expenses ..				
		Other Charges ..				
		Subsidies ..				
		Total Item (6) ..				
		State Share ..				
		G.O.I. Share ..				
A.P. 6.7	<i>Control of pests on cotton crop</i>	Subsidy ..			2,00,00	
		Total (7) ..			2,00,00	
		Total (i) Commercial Crops	28,36	48,00	2,48,23	49,00

(Figures in thousands)

Code No.	Sub-Heads of Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 305— Agriculture— (k)— Extension and Farmers Training						
			Rs	Rs	Rs	Rs
A.P. 11.1		1. Higher Training of Selected V.L.Ws.	..	..	..	..
A.P. 11.2		2. Deputation of V.L.Ws.	..	..	..	..
A.P. 11.3		3. Foreign -in-Service Training	..	..	..	..
A.P. 11.4		4. Higher Training & Condensed courses of in service A.S.Is. and C.Is.	..	..	..	..
		Total	..	..	..	..
A.P.6..1	(5) Farmers Training and Education in High running of Farmers Training Centres in the State	Salaries ..	19,23	22,00	22,10	21,00
		Wages ..	3	10	16	10
		Office Expenses ..	2,93	4,00	4,60	4,00
		Medical Reimbursement ..	3	50	32	50
		Travel Expenses ..	1,70	2,00	2,50	2,60
		Rents, Rates and Taxes ..	62	1,00	95	1,00
		Machinery and Equipment ..	..	..	..	..
		Other Charges ..	4,02	4,80	4,54	4,80
		Liveries ..	5	10	13	10
		Materials and Supplies ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Total item (3)	28,61	35,00	34,70	33,00
A.P. 6.2(i)	Training and Education in High Yielding Varieties Programme—Grants-in-aid to the Punjab Agricultural University, Ludhiana	Salaries ..		2,50	4,80	2,50
		Travel Expenses ..		10	14	10
		Office Expenses ..		40	40	40
		Other Charges ..	2,65	43	43	43
		Grant-in-aid ..		..	..	..
		Medical Reimbursement ..		7	7	7
		Total item (2)	2,65	3,50	5,84	3,50
A.P. 6.2(ii)	Grant-in-aid to Khalsa College, Amritsar for Farmers Training/ Education	Salaries ..		1,64	2,88	1,64
		Travel Expenses ..		5	7	5
		Office Expenses ..	2,35	26	26	26
		Other Charges ..		52	52	52
		Grant-in-aid ..		..	..	..
		Medical Reimbursement ..		3	3	3
		Total item (3)	2,35	2,50	3,76	2,50
A.P. 11.7		Strengthening of Agricultural Information Centres at State/District level	..	..	..	..
C.S. 19		Total	..	..	..	..
		Total (k) Extension and Farmers' Training	33,61	41,00	44,30	39,00

(Figures in thousands)

Detailed Account No. 305—Agriculture—(1)—Agriculture Education

Code No.	Sub-heads for appropriation accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
A.P. 15.1	(1) <i>Grant-in-aid to the Punjab Agricultural University for Constituent Colleges of the University</i>	Salaries ..		92,01	71,04	1,01,53
		Travel Expenses ..		3,18	2,26	3,66
		Office Expenses ..	3 36,97	1,53,13	1,66,46	1,67,89
		Medical Reimbursement ..		1,68	1,12	1,92
		Total item (1) ..	3,36,97	2,50,00	2,40,88	2,75,00
		Deduct—Income ..	..	2,38	2,38	..
		Net Grants-in-aid ..	3,36,97	2,47,62	2,38,50	..
A.P. 3.5 b(i)	<i>Scheme for Farmers Training and Edu. in H.Y.V.P.&. grant-in-aid to P.A.V. Ludhiana</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Grant-in-aid ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total item (2) ..	..	..	..	..
A.P. 3.5 b(ii)	<i>Grant-in-aid to Khalsa College ASR for Farmers Trg./ Education</i>	Salaries ..	..	..	..	..
		T.E. ..	..	..	..	..
		O.E. ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Grant-in-aid ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total item (3) ..	..	..	..	..
10.3 2 3 3.S. 2	(4) <i>I.C.D.P. Sub-Scheme for production of Nucleous and Foundation Seed of Cotton in Punjab—Grant-in-aid to the Punjab Agricultural University, Ludhiana</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Total (4) ..	..	..	..	..
		State Share ..	..	..	..	..
		G.O.I. Share ..	..	..	..	..
A.P. 11.5 (Old)	(5) <i>Scheme for the import of Rice plantation grant-in-aid to PAU, Ludhiana</i>	Grant-in-aid ..	..	..	..	..
		Total (5) ..	..	..	..	..
		Total (1) Agricultural Education ..	3,36,97	2,47,62	2,40,88	2,75,00

(Figures in thousands)

Detailed Account No. 305—Agriculture—(m)—Agricultural Engineering						
Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 12.3	(1) Population of Improved Agriculture of Implements—Centrally-sponsored Scheme	Medical Reimbursement ..	..	..	..	..
		Salaries ..	..	..	..	..
		Wages ..	..	..	..	..
C.S. 6		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rents, Rates and Taxes ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Machinery/Equipment ..	..	..	..	..
	Grant-in-aid ..	..	..	..	..
	Subsidy ..	..	..	..	..
	Total (1)	..	..	..	..	..
A.P. 19.4	(2) Setting up of Machinery hires units and Estt. of Agro-Service Centres for small implements and machinery	Subsidy ..	..	..	..	..
C.S. 18		Total item (2)	..	..	..	..
A.P. 12.4	(3) Provision of Supply of Improved Farm Storage to Farmers	..	..	..	..	..
		Total (3)	..	..	..	..
A.P. 12.5	(4) Import of two Rice Planters from Democratic People—Republic of Korea	..	..	..	..	..
		Total (4)	..	..	..	..
19.1	Gobar Gas Plants	..	..	..	..	..
	Total (m) Agricultural Engineering	..	..	..	..	..
Detailed Account No. 305—Agricultural (p) Agricultural Economic and Statistics						
A.P. 14.3	(1) Scheme for Sample Survey for study of constraints in transfer of technology for increased Agricultural Production (Sharing basis)	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
C.S. 11		Wages ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rents, Rates and Taxes ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total (1)	..	..	..	..
	Share of Govt. of India	..	..	..	..	..
	State Shares	..	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P.10.1	(2) <i>Scheme for strengthening of Statistical Wing of the Department of Agriculture</i>	Salaries ..	8	30	20	39
		Travel Expenses ..	3	4	2	2
		Liveries ..	..	..	..	..
		Office Expenses ..	..	5	5	2
		Medical Reimbursement ..	1	1	1	1
		Other Charges ..	1	..	..	1
		Total (2) ..	13	40	28	45
A.P.14.2/ CS-1	(3) <i>Centrally-sponsored Scheme for timely reporting Revised Calendar and improvement of crops statistics (Sharing basis)</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Wages ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Total (3) ..	..	..	..	..
		State share ..	..	..	..	..
		G.O.I. share ..	..	..	..	..
C.S.—3. (M.I.)	(4) <i>Central Plan scheme for improvement of Irrigation Statistics</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Total (4) ..	..	..	..	..
A.P. 14.4 C.S. 9	<i>Centrally-sponsored Plan Scheme—Agricultural Census Scheme (Sharing basis)</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total (5) ..	..	..	..	..
		State Share ..	..	..	..	..
		Central Share ..	..	..	..	..
C.S.—10	<i>Centrally-sponsored Scheme for Crop Estimation Surveys on Fruits, Vegetables and Minor Crops</i>	Salaries ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Total (6) ..	..	..	..	..
		Total (P) Agricultural Economics and Statistics	13	40	28	45
Detailed Account No. 305—Agriculture—(r)—Agricultural Marketing and Quality Control						
A.P.17.1	(1) <i>Scheme for grading of Food-grains and Oilseeds in the regulated markets in the State</i>	Salaries ..	32,50	5,00	33,25	78,42
		Wages ..	12	..	12	45
		Travel Expenses ..	74	..	86	3,00
		Office Expenses ..	80	..	60	2,80
		Rents, Rates and Taxes ..	56	..	60	1,40
		Other Charges ..	10	..	20	10
		Advertising, Sales and Publicity Expenses ..	62	..	60	1,90
		Machinery and Equipments ..	8	..	20	60
		Motor Vehicles ..	5	..	1,00	9,50
		Medical Reimbursement ..	39	..	40	1,56
		Liveries ..	10	..	17	27
		Total (1) ..	36,06	5,00	38,00	1,00,00
		Deduct—Share of State Marketing Board (80%)	63,50	..	36,00	95,00
		Net State Plan ..	99,56	5,00	2,00	5,00
C.S. 8	(2) <i>Centrally-sponsored Scheme for the Development of Rural Markets—Grant-in-aid to State Marketing Board</i>	Grant-in-aid ..	..	..	..	..
		Total (2) ..	..	..	..	..
		Total (r)—Agricultural Marketing and Quality Control ..	..	..	..	..
			99,56	5,00	38,00	1,00,00

(Figures in thousands)

Detailed Account No. 305—Agriculture (t) other Expenditure

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-8 J
			Rs	Rs	Rs	Rs
A.P.2.3	(1) <i>Implementation of Seed Control Order, 1983 under Essential Commodity Act, 1955</i>	Salaries .. ..	..	1,55	60	1,55
		Wages .. ..	..	..	..	..
		Travel Expenses .. ..	..	20	..	4
		Office Expenses .. ..	..	15	..	15
		Material Supply .. ..	..	..	..	20
		Other Charges .. ..	..	..	..	..
		Medical Reimbursement .. ..	..	20	..	6
		Total (1) .. ..	..	2,00	60	2,00
A.P. 2.1	(2) <i>Scheme for the strengthening of Seed Certification Authority</i>	Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Grants-in-aid	1,50	2,00	4,78	2,00
		Other Charges .. ..	..	..	..	..
		Total (2)	1,50	2,00	4,78	2,00
		State Share	1,50	2,00	4,78	2,00
		Government of India's share .. ..	..	..	..	..
A.P. 2.2	(3) <i>Scheme for the expansion of Seed Testing Laboratories, Ludhiana</i>	Salaries	1,96	2,50	2,68	2,70
		Travel Expenses	9	25	15	25
		Office Expenses	16	40	35	60
		Motor Vehicles	40	50	50	60
		Machinery & Equipment .. ..	..	65	65	65
		Other Charges	49	50	50	50
		Medical Reimbursement	4	20	17	20
		Wages .. ..	..	..	..	..
		Total item (3)	3,14	5,00	5,00	5,50
A.P. 19.2	(5) <i>Scheme for the award of prizes to the best farmers</i>	Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Total (5) .. ..	..	..	..	9,50
		Total (t) Other Expenditure	4,64	9,00	10,38	6,88,65
		Total 305—Agriculture (Plan)	6,24,25	5,11,60	7,42,24	5,93,65
		State Plan Schemes	6,24,25	5,11,60	06,24	..
		Central Share .. ..	..	..	..	..
		Marketing Board Share .. ..	..	..	36,00	95,00

SECTOR C--ECONOMIC SERVICES

Sub-Sector (b) Agriculture and Allied Services

Major Head : 305--Agriculture (Director of Horticulture)

Head of Department :--Director of Horticulture, Punjab

(Figures in thousand)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
SUMMARY (PLAN)		Rs	Rs	Rs	Rs	
(S) Horticulture	..	98,25	1,29,00	1,31,50	1,76,50	
Grand Total 305--Agriculture (Directorate of Horticulture)		98,25	1,29,00	1,31,50	1,76,50	
Detailed Account No. 305--Agriculture--(S)--Horticulture						
Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 8.2	(1) <i>Direction and Administration Creation of Department of Horticulture and strengthening thereof</i>	Salaries ..	83	2,80	2,80	3,70
		Wages ..	9	..	..	..
		Travel Expenses ..	1	10	10	15
		Rent, Rates and Taxes ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Office Expenses ..	7	..	..	..
		Other Charges ..	21	5	5	10
		Liveries ..	..	..	..	..
		Medical Reimbursement ..	7	5	5	5
		Total item (1) ..	1,28	3,00	3,00	4,00
A.P. 8.1	(2) <i>Scheme for the Estt. of Deptt. of Horticulture in the Punjab</i>	Salaries ..	..	27,40	37,70	31,00
		Travel Expenses ..	..	4,50	4,50	5,20
		Office Expenses ..	..	20	20	60
		Medical Reimbursement ..	..	60	60	60
		Wages ..	..	30	30	30
		Other Charges ..	..	50	50	50
		Liveries ..	..	1,50	1,50	1,80
		Total item (2) ..	..	35,00	45,30	40,00
A.P. 8.3	(3) <i>Development of Horticulture in the State</i>	Salaries ..	28,39	..	..	..
		Wages ..	5,81	5,50	6,80	8,00
		Travel Expenses ..	3,22	..	..	..
		Office Expenses ..	1,66	1,50	1,50	2,00
		Rents, Rates and Taxes ..	1,63	1,70	1,90	2,00
		Motor Vehicles ..	6	90	90	90
		Subsidies ..	11,14	10,00	9,60	10,10
		Machinery and Equipment ..	31	50	1,50	3,00
		Material and Supplies ..	7,89	8,50	8,50	6,00
		Other Charges ..	2,75	1,40	1,90	2,00
		Liveries ..	1,20	..	..	..
		Medical Reimbursement ..	17	..	..	..
		Minor Works ..	2,98	..	..	1,00
		Demonstration ..	5	..	..	..
		Total item (3) ..	67,26	30,00	32,60	35,00
A.P. 8.4	(4) <i>Development of Horticulture in Kandi Watershed Area Project</i>	Salaries ..	2,10	3,60	2,00	4,00
		Wages ..	47	1,75	80	1,50
		Travel Expenses ..	22	50	30	50
		Office Expenses ..	6	10	11	40
		Rents, Rates and Taxes ..	5	5	6	5
		Machinery and Equipment ..	97	3,90	55	2,00
		Motor Vehicles ..	..	90	90	90
		Subsidies ..	1,02	1,00	1,30	2,00
		Other Charges ..	2,52	10,35	5,25	9,00
		Liveries ..	3	10	8	10
		Minor Works ..	59	1,00	1,00	..
		Material and Supplies ..	51	1,20	1,15	1,00
		Medical Reimbursement ..	..	5	..	5
		Major Works ..	..	4	4,00	..
		Total item (4) ..	8,54	28,50	17,50	21,50
A.P. 8.5	(5) <i>Control of insects/ pests and diseases</i>	Machinery and Equipments ..	..	5,50	3,30	3,00
		Material and Supplies ..	4,04	13,00	13,00	8,50
		Motor Vehicles ..	..	1,50	1,30	1,50
		Liveries ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Total item (5) ..	4,04	20,00	17,60	13,00

(Figures in thousands)

Code No.	Sub-Heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 8.6	(6) <i>Production and Multiplication of Potato Seed—Development of Vegetables in Rural Areas and grant of permission of Cold Storages</i>	Salaries ..	1 38	..	..	..
		Medical Reimbursement ..	12	..	..	..
		Wages ..	1,76	1,75	2,25	1,75
		Travel Expenses ..	25	..	..	..
		Office Expenses ..	10	20	20	20
		Machinery/Equipments ..	1,51	50	50	1,50
		Motor Vehicles ..	1,53	1,00	1,00	1,00
		Material and Supplies ..	2,72	3,80	3,80	3,80
		Rent, Rates and Taxes ..	21	75	75	75
		Other Charges ..	50	1,00	1,00	1,00
		Minor Works ..	46	..	..	..
		Total (6) ..	10,54	9,00	9,50	10,00
A.P. 20.2 (Old)	(7) <i>Cultivation of Vegetables around Cities and Autumn Onions in State</i>	Salaries ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Subsidies ..	..	..	..	..
		Total (7) ..	..	..	..	..
		Fruits				
A.P. 8.7	(8) <i>Demonstration-cum-Fruit Preservation Laboratory and Community Canning Centres in Punjab</i>	Minor Works ..	..	1,00	1,00	1,00
		Salaries ..	3,15	..	..	..
		Wages ..	35	40	50	60
		Travel Expenses ..	26	..	..	..
		Office Expenses ..	9	10	10	10
		Machinery and Equipment ..	25	50	50	60
		Other Charges ..	1,86	2,55	2,55	3,35
		Rent, Rates and Taxes ..	16	40	30	40
		Liveries ..	..	5	5	5
		Medical Reimbursement ..	2	..	..	..
		Material and Supplies ..	35	..	..	..
		Motor Vehicle ..	..	..	..	..
		Total item (8) ..	6,59	5,00	5,00	6,00
A.P. 8.8	(9) <i>Setting up of Analytical Laboratory</i>	Machinery/Equipment ..	..	80	80	42,00
		Other Charges ..	..	20	20	2,00
		Total item (9) ..	..	1,00	1,00	44,00
A.P. 8.9	(10) <i>Setting up of information and Training Centres at Zonal level</i>	Office Expense ..	..	..	..	20
		Material & Supply ..	..	..	..	67
		Motor Vehicle ..	..	..	..	1,00
		Other Charges ..	..	..	..	1,13
		Total item (10) ..	..	..	..	3,00
		Total Horticulture ..	98,25	1,20,00	1,31,50	1,76,50

SECTOR C—ECONOMIC SERVICES
Sub-Sector—(b) Agriculture and Allied Services

Major Head : 306—Minor Irrigation

Head of Department.—Director of Agriculture, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY (PLAN)		Rs	Rs	Rs	Rs
(a)	Investigation and development of Ground Water Resources ..	..	..	..	..
(b)	Construction and deepening of wells and tanks ..	..	..	..	..
(c)	Tubewells ..	..	..	..	..
(d)	Lift Irrigation Schemes ..	..	..	..	..
(e)	Other Minor Irrigation Works ..	..	..	..	..
(f)	Suspense ..	..	..	..	..
(g)	Machinery and Equipment ..	..	..	..	..
(h)	Other Expenditure ..	..	..	..	..
	Total 306—Minor Irrigation (Plan) ..	..	..	..	..

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 306—Minor Irrigation—(a)—Investigation and Development of Ground Water Resources						
C.S. 1	(1) <i>Strengthening of Ground Water and Surface Water</i>		Rs	Rs	Rs	Rs
MI(A)-1	<i>Organisation— Centrally-sponsored Scheme</i>	Medical Reimbursement ..	..	..	..	..
		Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rents, Rates and Taxes ..	..	..	..	..
		Wages ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Total (1) ..	..	..	..	..
		G.O.I. Share ..	..	..	..	..
		State Share ..	..	..	..	..
		Total (a) Investigation and Development of Ground Water Resources ..	..	..	..	..

Detailed Account No. 306—Minor Irrigation—(h)—Other Expenditure						
MI(A)-2.1	(1) <i>Scheme for grant of subsidy for construction of Tubewells/Pump- ing Sets in the State (G.M.F.)</i>	Subsidies ..	..	..	..	..
		Total (1) ..	..	..	..	..
MI(A)-2.2	(2) <i>Scheme for grant of subsidy for sinking/ repair of percolation wells (G.M.F.)</i>	Subsidies ..	..	..	..	..
M.P. 4.6(3)	<i>Shifting of outlet Bixla Seed Farm, Ropar</i>	Other Charges ..	..	..	..	..
		Total (2) ..	..	..	..	..
		Total (h) Other Expenditure..	..	..	..	..
		Grand Total 306—Minor Irrigation ..	..	..	..	..

PLAN
SECTOR C—CAPITAL ACCOUNT OF ECONOMIC SERVICES
Sub-Sector—b—Capital Account of Agriculture and Allied Services

Major Head : 505—Capital Outlay on Agriculture

Head of Department.—Director of Agriculture, Punjab

(Figures in thousand)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY (PLAN)				
(a) Seeds
(b) Agricultural Farms
(c) Manures and Fertilizers
(d) Plant Protection	..	1,22,74	1,79,30	1,71,30
(e) Agricultural Engineering
(f) Agricultural Education
(g) Agricultural Research
(h) Horticulture
(i) Marketing
(j) Storage and Warehousing
(k) Other Expenditure	..	1,00,00	1,00,00	50,00
Total 505—Capital Outlay on Agriculture	..	2,22,74	2,79,30	2,71,30
		2,29,30		

Note.—The above estimates do not include the recoveries below which are adjusted in the account in reduction of expenditure.

<i>Deduct</i> —(i) Receipts and Recoveries on Capital Account	..	66,59	94,30	94,30	94,30
(ii) Amount transferred to Major Head 705—Loans for Agriculture	..	56,15	85,00	77,00	85,00
Total	..	1,22,74	1,79,30	1,71,30	1,79,30
Net	..	..	..	..	..

Detailed Account No. 505—Capital Outlay on Agriculture—(d)—Plant Protection

Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgets, Estimat 1986-87
		Rs	Rs	Rs	Rs
A. P. 5.1	(1) Purchase and sale of pesticides and incidental charges—Ground spraying of crops				
	Other Charges	..	80,19	1,19,30	1,19,30
	Total (1)	..	80,19	1,19,30	1,19,30
<i>Deduct</i> —(i)	Receipts and Recoveries on Capital Accounts	..	60,60	89,30	89,30
	(ii) Amount transferred to Head of Account 705—Loans for Agriculture (c) Plant Protection—2—Loans for ground spraying of crops	..	19,59	30,00	30,00
	Total (i) and (ii)	..	80,19	1,19,30	1,19,30
	Net	..	..	..	..
A.P. 5.2	Purchase and sale of Pesticides and Incidental Charges—Aerial spraying of crops—				
	Other Charges	..	42,55	60,00	52,00
	Total (2)	..	42,55	60,00	52,00
			60,00	60,00	60,00

Detailed Account No. 505—Capital Outlay on Agriculture—(d)—Plant Protection

Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
		Rs	Rs	Rs	Rs
<i>Deduct—</i>	(i) Receipt and Recoveries on Capital Account ..	5,99	5,00	5,00	5,00
	(ii) Pesticides ..	..	..	..	..
	(iii) Other Receipts ..	..	..	..	..
	(iv) Plant Protection ..	..	..	..	..
	(v) Deduct Refund ..	..	..	..	..
	(vi) Amount transferred to Head of Account No. 705—Loans for Agriculture ..	36,56	55,00	47,00	55,00
	(c) Plant Protection—Loans for Aerial Spraying of Crops ..	1,22,74	1,79,30	52,00	60,00
	Total (i) to (vi) ..	1,22,74	1,79,30	1,71,30	1,79,30
	Net ..	..	..	..	..

Detailed Account No. 505—Capital Outlay on Agriculture—(k)— Other Expenditure

A.P. 12.1	(1) <i>Setting up of Seed Corporation</i>	Investment ..	1,00,000	1,00,00	1,00,00	50,00
		Total (1) ..	1,00,00	1,00,00	1,00,00	50,00
A.P. 6.5	(2) <i>Scheme for the purchase of land for the construction of halipad for aerial spray of cotton</i>	Other Charges ..	..	..	..	..
		Total (2) ..	..	..	..	..
		<i>Deduct—</i> Receipt and Recoveries on Capital Account ..	..	..	..	..
		Total ..	..	..	..	..
		Net Total Other Expenditure ..	..	..	..	..
		Grand Total 505—Capital Outlay on Agriculture ..	2,22,74	2,79,30	2,71,30	2,72,30
		D/D/ Recoveries on Capital Accounts ..	66,59	94,30	94,30	94,30
		(ii) Amount transferred.. to Major Head 705—Loans for Agriculture..	56,15	85,00	77,00	85,00
		Total ..	1,22,74	1,79,30	1,71,30	1,79,30
		Net ..	1,00,00	1,00,00	1,00,00	50,00

SECTOR—C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB-HEAD-(b)—CAPITAL ACCOUNT OF AGRICULTURE AND ALLIED SERVICES

Major Head: 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development

Heads of Department.—Director of Agriculture, Punjab, Chief Conservator of Soil, Punjab, Director, Animal Husbandry, Punjab, and Director of Horticulture, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87		
	Rs	Rs	Rs	Rs		
SUMMARY (PLAN)						
(a) Minor Irrigation		
(b) Soil Conservation Schemes		
(c) Area Development Programme		
Grand Total 506		
Recoveries		
Net Total 506		
Detailed Account No. 506—Capital Outlay on Minor Irrigation—(a)—Minor Irrigation						
Code No.	Sub-head of Appropriation Account	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A.P. 15.1		(i) Floatation of ordinary debentures by the Punjab State Co-operative Land Mortgage Bank, Chandigarh	Investment	.. ..	.. ..	.. ..
		(ii) Purchase of special debentures of Punjab State Co-operative Land Mortgage Bank Ltd., Chandigarh under ARC	Investment	.. ..	.. ..	.. ..
A.P. 15.2		Purchase of debenture of Pb. Land Mortgage Bank for the purchase of Tractor and Agriculture Implements	Investment	.. ..	.. ..	.. ..
A.P. 15.3		ARC Scheme for the reclamation of Saline Alkaline Soil in Sangrur and Kapurthala Districts	Investment	.. ..	.. ..	.. ..
A.P. 15.4		Scheme for the purchase of debentures for grape cultivation and construction of Bowersl.	Investment	.. ..	.. ..	.. ..
A.P. 15.5		Schemes for installation of Gobar Gas Plant—Support for floatation of debentures	Investment	.. ..	.. ..	.. ..
		Total	.. ..	.. ..	.. ..	.. ..
Detailed Account No. 506—Capital Outlay on Minor Irrigation—Soil Conservation—(b)—Soil Conservation						
A.P. 15.1(iii)		Soil Conservation—Purchase of Debentures for carrying out Soil and Water Conservation Work with financial assistance of ARC	Investment	.. ..	.. ..	.. ..
		Scheme for carrying out Soil Conservation and Water use works for development of land in Ferozepur and Bhatinda Districts	Investment	.. ..	.. ..	.. ..
		Total	.. ..	.. ..	.. ..	.. ..
Detailed Account No. 506—Capital Outlay on Minor Irrigation—(c)—Area Development Programme						
A.P. 15.7		Debentures for Poultry, Piggery Sheep Breeding etc.	Investment	.. ..	.. ..	.. ..
		Total	.. ..	.. ..	.. ..	.. ..
		Grand Total 506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	.. ..	.. ..	.. ..	.. ..
		D/D Recoveries	.. ..	.. ..	.. ..	.. ..
		Net Expenditure	.. ..	.. ..	.. ..	.. ..

SECTOR C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

Sub-Sector—(b)—Capital Account of Agriculture and Allied Services

Major Head : 515—Investment in Agricultural Financial Institutions

Head of Department.—(i) Director of Agriculture, Punjab

(ii) Director of Horticulture, Punjab.

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
Investments in Public Undertakings ..	80,00	1,25,00	1,35,00	1,75,00
Other Investments ..	..	7,50	7,50	10
Total 515—Investment in Agricultural Financial Institutions	80,30	1,32,50	1,42,50	1,75,10

Detailed Account No. 515—Investment in Agricultural Financial Institutions—Investment in Public Undertakings

Code No.	Sub-head of Appropriation Account	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
A(P)4·3	Contribution towards the Punjab Land Development and Reclamation Corporation	.. Investment	..	..	..	..
A(P)12·2	Scheme for payment of Share Capital to the Punjab Agro-Industries Corporation	.. Investment	80,00	1,00,00	1,10,00	1,50,00
A(P)14·3	Scheme for construction of Warehousing in the State—Payment of Share Capital to Punjab State Warehousing Corporation	.. Investment	..	25,00	25,00	25,00
A(P)25·2	Share Capital for setting up of Punjab Horticulture Corporation	.. Investment	..	..	..	..
	Total 515—Investments in Agricultural Financial Institutions	..	80,00	1,25,00	1,35,00	1,75,00

Detailed Account No. 515—Investment in Agricultural Financial Institutions—Other Investments

A(P)12·3	Investment in the share capital of Regional Rural Banks Investment (Plan)	..	..	7,50	7,50	10
	Total Other Investments	..	..	7,50	7,50	10
	Total 515—Investment in Agricultural Financial Institutions		80,00	1,32,50	1,42,50	1,75,10

DEMAND NO. 27

SOIL AND WATER CONSERVATION

SECTOR—C—ECONOMIC SERVICES

SUB-SECTOR—(b)—AGRICULTURE AND ALLIED SERVICES

Major Head : 307—Soil and Water Conservation

Head of Department :—Chief Conservator of Soils, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87		
	Rs	Rs	Rs	Rs		
SUMMARY (Plan)						
B. Soil Survey and Testing	13,12	17,00	17,88	26,00		
D. Education and Training	1,93	3,50	2,91	3,50		
E. Soil Conservation Schemes	2,22,45	1,87,70	2,72,71	3,19,00		
Total 307—Soil and Water Conservation	2,37,50	2,08,20	2,93,50	3,48,50		
<i>Deduct—Amount to be transferred to Loan Head: 706—Loans for Minor Irrigation Soil Conservation and Area Development</i>	..	96,00	93,00	1,11,00		
Net	2,37,50	1,12,20	2,00,50	2,37,50		
Detailed Account No. 307—Soil and Water Conservation—B—Soil Survey and Testing						
Coda No,	Sub-head for Appropriation Account	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
SC(A)-1.1	(i) <i>Soil Survey in the State</i>	Salaries ..	11,19	12,00	13,10	12,50
		Medical Reimbursement ..	6	10	8	10
		Wages ..	3	4	4	5
		T.A. ..	43	1,00	1,00	1,29
		O.E. ..	1,20	1,26	1,26	1,36
		R.R.T. ..	21	35	35	40
		Motor Vehicle ..	..	5	5	..
		Machinery and Equipment/T.P. ..	..	..	..	10
		Publication ..	..	10	..	10
		Payment for Professional and Special Services ..	..	10	..	10
		Total ..	13,12	15,00	15,88	16,00
		Total item (i) ..	..	..	..	..
SC(A) 1.2	<i>Scheme for preparation Soil and Water resources inventory for land use Plann- ing and environmental ecologi- cal improvements.</i>	Salaries ..	..	..	..	2,50
		Travel Expenses ..	..	..	..	1,40
		Office Expenses ..	..	..	..	6,00
		(Purchase of Sunney equipment) ..	..	2,00	2,00	10
		M.R. ..	..	..	..	..
		Total item (ii) ..	..	2,00	2,00	10,00
SC-2.2	<i>Strengthening of State Soil Survey Organisation</i>	Salaries ..	..	..	..	..
		Wages ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Payment for Professional and Special Services ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Publications ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Total ..	..	..	..	..
		Total B—Soil Survey and Testing ..	13,12	17,00	17,88	26,00
Detailed Account No. 307—Soil and Water Conservation—D—Education and Training						
SC(A) 2.1	<i>Training, Research and Demonstration</i>	Salaries ..	1,32	2,55	1,90	2,55
		Medical Reimbursement ..	4	3	1	3
		T.A. ..	15	40	50	40
		O.B. ..	20	25	25	25
		R.R.T. ..	19	22	20	22
		M.E./T.P. ..	..	5	5	5
		Other Charges ..	..	..	..	..
		Motor Vehicle ..	..	..	..	..
		Wages ..	3	..	..	..
		Total ..	1,93	3,50	2,91	3,50

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
	<i>Scheme for Training of Field Staff for Soil Conservation</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rents, Rates and Taxes ..	..	..	..	..
C-(A)3.1		Machinery and Equipment/Tools and Plant ..	..	..	..	..
		Purchase of land and construction of buildings (Other Charges) ..	..	..	..	..
		Total ..	..	..	..	..
SC-3.2	<i>Scheme for Conservation Irrigation Techniques</i>	Salaries ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Motor Vehicle ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Total ..	..	..	..	..
SC-3.3	<i>Scheme for Operational Research</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Wages ..	..	..	..	..
		Total ..	..	..	..	..
		Total (D)—Education Training	1,93	3,50	2,91	3,50
Detailed Account No. 307—Soil and Water Conservation—E—Soil Conservation Schemes						
SC(A)3.2	(4) <i>Scheme for Soil and Water Conservation on Watershed Areas</i>	Salaries ..	11,94	14,90	14,90	18,00
		Medical Reimbursement ..	9	30	30	30
		Travel Expenses ..	1,24	1,50	1,50	2,50
		Wages ..	15	30	30	50
		Office Expenses ..	1,27	2,30	2,30	2,56
		Machinery and Equipment/Tools and Plants ..	6	20	20	50
		Rents, Rates and Taxes ..	25	50	50	64
		Maintenance ..	4,92	5,00	5,00	5,00
		Motor Vehicles ..	5	..	..	..
		Other charges (soil Conservation works including subsidy of Rs. 32.00 lakh) for works @ 50% on works like contour bunding @ 25% on land levelling, bench terracing and water management works and 100% on works like construction of check dams, training of choes, gully reclamation and surface storage tanks on community basis. ..	67,67	65,00	65,00	60,00
		Total item (4) ..	87,64	90,00	90,00	90,00
		<i>Deduct—Amount to be transferred to head 706—Loans for Minor Irrigation, Soil Conservation and Area Development</i> ..	..	33,00	33,00	30,50
		Net Item (4) ..	..	33,00	33,00	30,50
		Net ..	87,64	57,00	57,00	59,50
S-(A) 3.1	<i>Pilot Project on Development of Kandi Areas with World Bank Assistance</i>	Salaries ..	17,80	20,00	21,83	22,00
		Medical Reimbursement ..	4	31	14	30
		Wages ..	5	8	8	8
		Travel Expenses ..	1,30	2,00	2,25	2,00
		Office Expenses ..	1,42	1,50	1,75	2,00
		Rent, Rates and Taxes ..	46	70	70	70
		Machinery and Equipment ..	..	25	25	42
		Maintenance ..	..	..	..	..
		Motor Vehicle including cost of a car and one truck ..	1,71	5,16	3,00	..
		Other Charges (works including subsidy of Rs 20.00 lakhs) @ 25% on land levelling and water management works, bench terracing, 50% on contour bunding, 100% on works like gully reclamation, surface storage tanks/dams etc. ..	55,76	70,00	66,00	85,00
		Total ..	78,54	1,00,00	96,00	1,12,50
		<i>Deduct—Amount to be transferred to Loan Head 706—Loans for Minor Irrigation, Soil Conservation and Area Development</i> ..	..	50,00	47,00	60,00
		Net ..	78,54	50,00	49,00	52,50

(Figure: in thousands) ¹

Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
		Rs	R	Rs	Rs	
(SCA) 3.3	<i>Soil and Water Conservation Programme in other areas of the</i>	Salaries ..	18,94	18,00	20,75	19,00
		Medical Reimbursement ..	9	30	17	30
		T.E. ..	1,23	1,50	1,65	1,54
		O.E. ..	1,71	2,00	2,25	2,06
		R.R.T. ..	31	90	1,19	90
		M.E./T.P. ..	26	1,10	50	4,00
		Wages ..	10	20	20	20
		Maintenance ..	3,06	5,00	600	6,00
		Motor vehicle ..	8	..	..	..
		Other Charges (inclusive of subsidy of Rs. 17.00 lacs on gully reclamation, construction of check dams, diversion channels and stream bank erosion control, 25% on bench terracing, land levelling, water management and underground pipeline works in Bet and border areas ..	27,30	30,00	30,00	30,00
		Total ..	53,08	60,00	62,71	64,00
		<i>Deduct—Amount to be transferred to Loan Head "706—Loans for Minor Irrigation, Soil Conservation and Area Development"</i> ..	..	13,00	13,00	10,00
		Total (Net) ..	53,08	47,00	49,71	54,00
S.C.(A)3.4	<i>Pilot Demonstration Soil Conservation cum-Dev. Project in Kandi tract on Sukhmajri Pattern</i>	Subsidy ..	..	..	..	3,00
		M.R. ..	..	..	..	5
		T.E. ..	..	..	..	85
		O.E. ..	..	..	..	1,00
		R.R.T. ..	..	..	..	10
		Other charges ..	1,41	15,00	13,00	20,00
		Total ..	1,41	15,00	13,00	25,00
(S.C.A.) 3.5	<i>Handicapped and ara</i>	Salaries ..	..	1,52	..	2,00
		Medical ..	..	..	..	1
		Travel Expenses ..	..	5	..	5
		Office Expenses ..	..	40	..	42
		Rent, Rates and Taxes ..	..	2	..	2
		Machinery and Equipment ..	..	..	..	50
		Wages ..	..	1	..	..
		Other Charges ..	..	8,00	8,00	14,00
		Soil Conservation Works ..	..	..	..	..
		Total ..	..	10,00	8,00	17,00
		<i>Deduct—Amount to be transferred to Loan Head 11706—Loans for minor Irrigation, Soil Conservation and area Development</i> ..	..	..	..	10,50
		Net Total ..	1,41	15,00	13,00	6,50
		<i>State</i>				
	<i>C.S. Project for assisting the small marginal for increasing Agricultural Production through Soil Conservation Works</i>	Salaries ..	..	90	..	90
		Medical ..	..	..	..	1
		Travel Expenses ..	..	15	..	14
		Office Expenses ..	..	45	..	45
		Rent, Rate and Taxes ..	..	..	..	..
		Machinery and Equipment/Tools and Plants ..	..	..	..	..
		Motor Vehicles ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Other Charges (Works) ..	1,78	9,00	3,00	9,00
		Total item (8) ..	1,78	10,50	3,00	10,50
		Total Soil Conservation Schemes ..	2,22,45	1,36,25	2,72,71	3,19,00
		Total 307—Soil and Water Conservation ..	2,37,50	1,53,25	2,93,50	3,48,50

DEMAND NO. 28
FOOD

(Figures in thousands)

Major Heads	Account 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
309—Food	..	1,00	1,00	..
314—Community Development
509—Capital Outlay on Food
(Voted)
(Charged)
Total Demand No.28	..	1,00	1,00	..
<i>Note.</i> —The above estimates do not include recoveries shown below which are adjusted in accounts as reduction in expenditure :—				
Recoveries—				
309—Food
314—Community Development
509—Capital Outlay on Food
Total Recoveries
Net Total	..	1,00	1,00	..

Food
Agriculture and Allied Sector—Food

Major Head : 309—Food

Head of Department :—Director, Food and Supplies, Punjab

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
	Rs	Rs	Rs	Rs
Agriculture and Allied Sector—Food— Construction of Storage Godowns	1,00	1,00
Total	1,00	1,00

SECTOR—C—ECONOMIC SERVICES

Sub Sector—B—Agriculture and Allied Services

Major Head : 314—Community Development

Head of Department—Director, Food and Supplies, Punjab

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
D—National Rural Employment Programme
Total 314—Community Development
Deduct—Recoveries
Net Total	..	Nil	..	..

314—Community Development—D—National Rural Employment Programme

Code No.	Sub-Major Head	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
D—National Rural Employment Programme— Wages	
Total	
Recoveries to be transferred to other minor heads :—					
(i) Demand No. 31—Forest	
(ii) Demand No. 32—Community Development	
Total Recoveries	
Net Total 314—Community Development		..	Nil	..	..

SECTOR C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

(b) Capital Account of Agriculture and allied Services

Major Head : 509— Capital Outlay on Food

Head of Department—Director, Food and Supplies, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(a) Procurement and Supplies
(b) Acquisition of land for open complexes (Voted)
(Charged)
Total 509—Capital Outlay on Food

Detailed Account No. 509—Capital Outlay on Food—(a)—Procurement and Supply

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		Investment				
		Investment in Punjab Food and Supplies Corporation	..	..	..	..
		Share Capital contribution to the Punjab Food and Supplies Corporation	..	..	..	..
		Grand Total	..	..	..	..

DEMAND NO. 29
ANIMAL HUSBANDRY

(Figures in thousands)

Major Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate #, 1986-87
	Rs	Rs	Rs	Rs
310—Animal Husbandry ..	6,06,17	3,91,00	4,09,31	5,12,00
Total Demand ..	6,06,17	3,91,00	4,09,31	5,12,00

ANIMAL HUSBANDRY

SECTOR—C—ECONOMIC SERVICES

Sub-Sector—(b) Agriculture and Allied Services

Major Head : 310—Animal Husbandry

Head of Department.—Director, Animal Husbandry, Punjab

(Figures in thousand)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
(a) Direction and Administration ..	4,23	50	28	2,25
(b) Veterinary Education and Training ✓ ..	61,58	67,37	86,37	82,55
(c) Veterinary Services and Animal Health ..	2,88,27	1,31,91	1,26,98	1,82,65
(d) Veterinary Research ..	..	..	..	..
(e) Investigation and Statistics ..	3,78	6,62	4,82	7,32
(f) Cattle Development ..	67,08	68,93	71,96	81,15
(g) Poultry Development ..	8,66	23,16	25,16	24,50
(h) Sheep and Wool Development ..	8,18	10,53	10,83	16,45
(i) Piggery Development ..	11,12	8,54	10,54	13,78
(j) Other Livestock Development ..	1,37,22	45,00	43,93	58,29
(k) Fodder Development ..	16,05	28,44	28,44	43,06
(l) Assistance from I. C. A. R. ..	..	..	..	..
(m) Other Expenditure ..	..	..	..	..
Total 310—Animal Husbandry (Plan) ..	6,06,17	3,91,00	4,09,31	5,12,00
Detailed Account No. 310—ANIMAL HUSBANDRY—(a)—Direction and Administration				
A.H-1-1 <i>Strengthening of Directorate of Animal Husbandry</i>	Salaries ..	1,14	..	..
	Travel Expenses ..	4	..	..
	Office Expenses ..	10	..	..
	Liveries ..	1	..	..
	R.R.T. ..	4	..	..
	Motor Vehicle ..	5	..	..
	Medical Reimbursement ..	8	..	..
	Total ..	1,46	..	..
A.H. 1.2 <i>Strengthening of Office of D.A.H. Officer/Project Officer, I.C.D.P., Punjab</i>	Salaries ..	2,61	35	16
	Travel Expenses ..	5	3	1
	Office Expenses ..	11	10	10
	R.R.T. ..	..	..	..
	Wages ..	..	..	..
	Motor Vehicle ..	..	..	..
	Medical Reimbursement ..	..	2	1
	Total ..	2,77	50	28
	Total Direction and Administration ..	4,23	50	28
				2,25
Detailed Account No. 310—ANIMAL HUSBANDRY—(b)— Veterinary Education and Training				
A.H.-3 to 3.-11	Assistance to Punjab Agricultural University ..	..	..	..
	Salaries ..	..	8,21	9,92
	Medical Reimbursement ..	..	15	18
	T.A. ..	..	20	22
	Contingency ..	..	77,81	72,23
	Total ..	61,58	67,37	86,37
	Less Income ..	..	2,45	2,45
	Net ..	..	64,92	83,92
	Total (b)—Veterinary Education and Training ..	61,58	67,37	86,37
				82,55

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 310—ANIMAL HUSBANDRY—(c)—Veterinary Services and Animal Health						
			Rs	Rs	Rs	Rs
(A.H.-2.1)	Opening of 100 Veterinary Dis- pensaries	Salaries ..	18,48	43	16	5,31
		Travel Expenses ..	8	1	1	6
		Grant-in-aid ..	..	2,50	2,50	15,00
		Machinery and Equipment ..	98	25	25	1,30
		Material and Supplies ..	5,48	25	25	1,50
		Liveries ..	49	2	2	12
		Medical Reimbursement ..	1	2	1	9
		Office Expenses ..	44	2	2	12
		Total ..	25,96	3,50	3,22	23,50
(A.H.-2.2)	Strengthening and Upgrading of exist- ing Dispensaries in- to regular Hospitals	Salaries ..	2,05	3,39	3,00	7,25
		Travel Expenses ..	2	6	5	10
		Material and Supply ..	73	1,50	1,50	2,50
		Machinery ..	5	43	43	65
		Grant-in-aid ..	..	3,50	3,50	6,00
		Liveries ..	2	6	4	10
		Medical Reimbursement ..	2	6	1	10
		Total ..	2,89	9,00	8,53	16,70
(A.H.-2.3)	Expansion and strengthening of Punjab Veterinary Vaccine Institute	Salaries ..	1,54	1,60	1,75	2,12
		Travel Expenses ..	3	10	10	10
		Office Expenses ..	19	50	50	50
		Material and Supplies ..	1,74	1,60	1,60	1,60
		Grant-in-aid ..	..	..	..	1,00
		Equipment and Machinery ..	69	1,00	1,00	5,00
		Wages ..	5	8	8	8
		Medical Reimbursement ..	1	20	5	20
		Total ..	4,25	5,08	5,08	10,60
(A.H.2.4)	Prophylactic Vaccine against Foot and Mouth Diseases	Material and Supplies ..	4,79	6,00	6,00	6,00
		Total ..	4,79	6,00	6,00	6,00
H.2.5)	Expansion and strengthening of State Medical Store, Jullundur	Salaries ..	65	74	51	94
		Travel Expenses ..	2	3	3	3
		Office Expenses ..	4	2	2	2
		Motor Vehicles ..	20	2,20	2,20	80
		Equipment and Machinery ..	..	1	1	1
		Rent, Rates and Taxes ..	..	1	1	1
		Wages ..	1	1	1	1
		Liveries ..	..	..	..	..
		Medical Reimbursement ..	..	8	1	8
		Total ..	92	3,10	2,80	1,90
(A.H.2.6)	C.S.S. All India Co-ordinated Research Project—Epidemiological studies in Foot and Mouth diseases	Salaries ..	85	23	23	25
		Travel Expenses ..	6	2	2	2
		Office Expenses ..	1	1	1	1
		Material and Supplies ..	6	2	2	2
		Motor Vehicles ..	8	2	2	2
		Machinery and Equipment ..	..	..	..	..
		Liveries ..	..	..	..	..
		Medical Reimbursement ..	..	1	1	1
		Total ..	1,06	31	31	33
		State's Share ..	..	31	31	33
		Total ..	1,06	31	31	33
AH.2-7)	Foot and Mouth diseases control programme— Project for vaccination of Cattle and Buffaloes in selected areas	Material and Supplies ..	6,43	15,50	15,50	19,25
C.S.5		Total ..	6,43	15,50	15,50	19,25
		State's Share ..	..	15,50	15,50	19,25
		Total ..	6,43	15,50	15,50	19,25
A.H.2-8)	Establishment Polyclinic at District Head- quarter	Salaries ..	1,93	4,70	2,50	6,16
		Travel Expenses ..	2	6	6	20
		Office Expenses ..	19	24	24	48
		Machinery and Tools ..	1,23	2,20	2,20	10,00
		Motor Vehicle ..	36	3,36	3,36	1,48
		Maintenance ..	..	..	..	..
		Material and Supplies ..	19	30	30	1,40
		Liveries ..	3	6	4	16
		M.R. ..	..	8	3	12
		Total ..	3,95	11,00	8,72	20,00
2-9)	Setting of State Veterinary Council (State share)	Salaries ..	13	15	15	15
		T.E. ..	..	1	1	1
		Office Expenses ..	..	2	2	2
		Grant-in-aid ..	30	1,00	1,00	1,00
		Medical Reimbursement ..	1	1	1	2
		Total ..	64	1.19	1.10	1.20

(Figures in thousands)

Code No.	Sub-Head	DETAILS	Accpunts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
			Rs	Rs	Rs	Rs	
		State Share	64	1,19	1,19	1,20	
		Centre Share	..	..	..	..
		Total	64	1,19	1,19	1,20	
(A.H-9.4)	Opening of Vety. Hospital (I.R.D.P.)	Salaries	1,52,33	..	..	..
		Travel Expenses	1,74	..	..	..
		Office Expenses	1,48	..	..	..
		Machinery	42,05	..	..	..
		Material and Supplies	1,32	..	..	..
		Subsidy	5,08	..	..	..
		Liveries	1,65	..	..	..
		Medical Reimbursement	27	..	..	..
		Total	2,05,92	..	..	..
(A.H-2.12)	Strengthening of Vety Hospitals at District & Sub-Divisional Headquarter	Salaries	10,49	4,30	4,30	13,23	
		Medical Reimbursement	..	8	8	9	
		T.A.	33	84	84	84	
		Office Expenses	83	84	84	84	
		Material and Supplies	6,55	8,40	8,40	8,40	
		Machinery	5,00	6,30	6,30	6,30	
		Grant-in-aid	8,10	25,20	25,20	20,30	
		Total	31,30	45,96	45,96	50,00	
(A.H-2.13)	C.S.S. on systematic Control of Livestock	Wages	..	5	5	5	
		Salaries	..	2,07	57	2,07	
C.S. 16	Diseases of National importance and other related aspects (T.B.) Brucellosis	Medical Reimbursement	..	6	1	6	
		Travel Expenses	..	5	5	5	
		Office Expenses	1	10	10	10	
		Machinery	10	1,30	1,25	1,30	
		Material and Supplies	5	3,76	3,76	3,66	
		Rent, Rates and Taxes	..	10	10	10	
		Motor Vehicles	..	10	10	10	
		Subsidies	..	67	67	67	
		Grant-in-aid	..	15,00	15,00	25,00	
		Liveries	..	1	1	1	
		Total	16	23,27	21,67	33,17	
		State Share	..	23,27	21,67	33,17	
		Total	16	23,27	21,67	33,17	
(A.H.-2.16)	Provision for life saving Drugs Statishove	Other Charges	..	8,00	8,00	..	
		Total	..	8,00	8,00	..	
Total (c) Veterinary Services and Animal Health			2,88,27	1,31,91	1,26,98	1,82,65	
Detailed Account No. 310—ANIMAL HUSBANDRY—(d)—Investigation and Statistics							
(A.H.4-1)	Integrated Surveys on Livestock num- ber level of produc- tion of Livestock Products and their marketing	Salaries	2,20	2,46	2,50	2,62	
		Travel Expenses	15	30	30	30	
		Office Expenses	8	10	10	10	
		Rent, Rates and Taxes	..	1	1	1	
		Material and Supplies	..	..	..	..
		Liveries	..	1	..	1	
		Medical Reimbursement	3	23	4	23	
		Total	2,46	3,10	2,95	3,27	
(A.H.4.2)	Estimation of Pro- duction assess- ment of Livestock and Development Programme of cultivated fodder	Salaries	1,09	98	98	1,48	
		T.E.	13	20	20	20	
		Office Expenses	1	10	10	10	
		Rent, Rates and Taxes	..	2	2	2	
		Materials and Supplies	..	1	1	1	
		Other Charges	..	..	..	..
		Wages	2	..	..	..
		Medicel Reimbursement	..	18	18	18	
		Liveries	..	1	1	1	
		Total	1,25	1,50	1,50	2,00	
(A.H. 4-3)	Centrally Sponsored Scheme— C.S. 5	Sample Survey on Estimation of Live- stock Number and Major Live-stock Products	Salaries	..	1,65	25	1,68
		Travel Expenses	..	15	1	15	
		Office Expenses	7	5	5	5	
		Motor Vehicles	..	3	3	3	
		Machinery	..	2	2	2	
		Liveries	..	1	..	1	
		Medical Reimbursement	..	10	..	10	
		R. R. T.	..	1	1	1	
		Total	7	2,02	37	2,05	
		State Share	..	2,02	37	2,05	
Total (e)—Investigation and Statistics			3,78	6,62	4,82	7,32	
Detailed Account No. 310—ANIMAL HUSBANDRY—(f)—Cattle Development							
A. H. 5.1)	Indo-Swiss Project for Cattle Develop- ment	Salaries	..	..	..	..
		Wages	35	..	..	..
		Travel Expenses	1	..	..	..
		Office Expenses	8	..	..	..
		Rent, Rates and Taxes	47	..	..	..
		Machinery and Tools	50	..	..	..
		Motor Vehicles	19	..	..	..
		Maintenance	..	..	..	..
		Material and Supplies	3,87	..	..	..
		Advertising and Publicity	..	..	..	..
		Hospitality	..	..	..	..
		Swiss Government contribution	..	..	..	..
		Liveries	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Total	5,47	..	..	..

(Figures in thousands)

Code No	Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(A.H. 5-4)	<i>Rounding up of Wild and Stray Cattle in Bet and Sub-Mountane Areas</i>	Salaries ..	82	..	..	..
		Wages ..	25	..	..	..
		Travel Expenses ..	4	..	..	..
		Office Expenses ..	1	..	..	..
		Rent, Rates and Taxes ..	38	..	..	..
		Motor Vehicles ..	1,16	..	..	..
		Material and Supplies ..	4	..	..	..
		Machinery ..	..	..	..	..
		Liveries ..	..	..	..	..
		Medical Reimbursement ..	2	..	..	..
		Total ..	2,72	..	..	..
(A.H. 5-5)	<i>Extension of Holstein Frisian Cattle Breeding Farm, Mattewara</i>	Salaries ..	52	40	51	50
		Wages ..	74	80	1,13	1,05
		Travelling Allowance ..	5	5	5	3
		Office Expenses ..	14	18	18	21
		Rent, Rates and Taxes ..	..	47	47	49
		Maintenance ..	41	71	71	76
		Material and Supplies ..	3,16	3,00	6,54	19,74
		Machinery and Equipment ..	76	38	38	43
		Motor Vehicles ..	..	10	10	20
		Liveries ..	3	3	3	5
		Medical Reimbursement ..	..	1	..	1
		Total ..	5,81	6,13	10,10	23,47
(A.H. 5-6)	<i>Bull Station-cum-Semen Bank and L.N. Plant</i>	Salaries ..	3	53	16	1,50
		Travelling Expenses ..	..	4	5	5
		Office Expenses ..	10	25	25	25
		Rent, Rates and Taxes ..	..	1,00	1,00	1,00
		Machinery and Equipment ..	14,51	15,22	15,22	12,00
		Material and Supplies ..	67	4,00	4,00	6,00
		Motor Vehicles ..	..	30	30	2,50
		Medical ..	..	50	1	5
		Maintenance ..	8	15	15	50
		Wages ..	..	..	15	15
		Total ..	15,39	22,00	21,29	24,00
(A.H. 5.9)	<i>Providing of frozen semen facilities in the State Import of Straws</i>	Salaries ..	..	36	36	36
(C.S. 4)		Travelling Allowance ..	..	3	3	3
		Office Expenses ..	..	60	60	60
		Rent, and Rates ..	..	..	..	1,00
		Motor Vehicle ..	..	3,00	3,00	3,00
		Subsidies/ Grant-in-aid ..	..	..	..	..
		Material and Supplies ..	..	2,50	2,50	4,00
		Machinery and Equipment ..	..	10,40	10,40	5,00
		Medical Reimbursement ..	..	1	1	1
		Total ..	..	16,90	16,90	14,00
(A.H. 5.7)	<i>Scheme for Kule Majra Co-operative Farm</i>	Salaries ..	..	20	20	1,40
		Wages ..	78	73	73	73
		Travel Expenses ..	..	4	1	3
		Office Expenses ..	5	6	6	6
		R.R.T. ..	4	20	20	20
		Machinery ..	15	30	30	25
		Material and Supplies ..	1,89	2,50	2,50	1,45
		Maintenance ..	61	50	50	50
		Liveries ..	..	5	..	6
		Medical Reimbursement ..	..	5	..	5
		Other Charges ..	..	..	..	..
		Total ..	3,52	4,63	4,50	4,73
(A.H. 9.5)	<i>Expansion of Buffalo Breeding Farm Bir Dosanjh, Nabha</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	1	..	1
		Office Expenses ..	1	1	1	2
		Maintenance ..	29	30	30	3
		Material and Supplies ..	2,48	2,68	2,68	30
		Rents Rates and Taxes ..	4	5	5	2
		Subsidy ..	..	..	..	..
		Wages ..	35	20	20	5
		Liveries ..	..	2	2	2
		Medical Reimbursement ..	..	..	..	..
		Total ..	3,17	3,27	3,26	45
A.H. 9-7)	<i>Opening of Vety. Hospital and IRDP</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Grant-in-aid ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Subsidy ..	..	..	..	..
		Liveries ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Medical ..	..	..	..	..
		Total ..	..	..	..	..
	<i>Project on Intensive Cross-Breeding of Cattle with imported semen in selected areas (Frozen Semen Station, Amritsar)</i>	State Share ..	..	..	..	..
		Centre Share ..	..	..	..	..
		Total ..	..	..	..	..
A.H.-8)	<i>Subsidised rearing of Buffalo Calves</i>	Salaries ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Total ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-Head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(A.H. 5-8)	<i>Training of Farmers in the technique of rearing, feeding, breeding and management of exiltkc/cross-bred cattle</i>	Scholarship and Stipends ..	..	..	..	..
		Total ..	..	..	..	..
(A.H. 5-8)	<i>Assistance to Small Central Marginal Farmer Sector and Agricultural Labour for Poultry, C.S. 10) Piggery and Sheep Production</i>	Salaries ..	3,13	1,70	1,70	3,54
		Wages ..	4	5	5	..
		Travel Expenses ..	24	15	15	35
		Office Expenses ..	39	25	25	95
		Rent, Rates and Taxes ..	16	10	10	..
		Motor Vehicles ..	75	40	40	1,00
		Material and Supplies ..	49	28	28	..
		Grant-in-aid/Subsidy ..	4,02	3,00	3,00	..
		Liveries ..	..	2	2	6
		Medical Reimbursement ..	3	5	5	10
		Total ..	9,25	6,00	6,00	6,00
		State's Share ..	..	6,00	6,00	6,00
		Total ..	9,25	6,00	6,00	6,00
(A.H. 5-3)	<i>Centrally-sponsored (C.S.4) Scheme—Assistance to Small Marginal Farmers and Agricultural Labourers for rearing of Cross-breed heifers</i>	Salaries ..	1,02	69	63	69
		Travelling Allowance ..	1	2	2	2
		Office Expenses ..	3	2	2	2
		Rent and Rates ..	..	3	3	3
		Motor Vehicle ..	14	5	5	5
		Subsidies/Grant-in-aid ..	20,44	9,10	9,10	7,60
		Material and Supplies ..	10	3	..	3
		Liveries ..	..	1	1	1
		Medical Reimbursement ..	2	5	5	5
		Total ..	21,75	10,00	9,91	8,50
		State's Share ..	..	10,00	9,91	8,50
		Total ..	21,75	10,00	9,91	8,50
(A.H. 5-14)	<i>Setting up of Sahiwal Cattle Breeding Farm for production of Cross-breed bulls</i>	Salaries ..	..	..	..	..
		Wages ..	..	..	..	..
		Travelling Allowance ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Total ..	..	..	..	..
		Total (f)—Cattle Development ..	67,08	68,93	71,96	81,15
Detailed Account No. 310—ANIMAL HUSBANDRY—(g)—Poultry Development						
(A.H. 6-1)	<i>Strengthening of State Poultry Farms</i>	Salaries ..	..	40	44	54
		T.A. ..	..	13	13	20
		Office Expenses ..	..	35	35	35
		Machinery ..	..	80	80	80
		Material and Supplies ..	..	9,98	11,96	12,00
		Weges ..	..	30	30	35
		Supplies ..	..	..	..	..
		Liveries ..	..	2	2	3
		Medical Reimbursement ..	..	3	1	3
		Motor Vehicle ..	..	1,15	1,15	20
		Total ..	5,49	13,16	15,16	14,50
(A.H. 6-4)	<i>Establishment of Brailer Project for Production of Day-old Hybrid broiler chicks</i>	Salaries ..	7	..	..	..
		Travel Expenses ..	4	..	..	..
		Office Expenses ..	6	..	..	..
		Motor Vehicle ..	14	..	..	..
		Machinery ..	1	..	..	..
		Material and Supplies ..	2,80	..	..	..
		Liveries ..	..	..	..	..
		Wages ..	5	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total ..	3,17	..	..	..
(A.H. 6.3)	<i>CSS—financial assistance to Punjab Poultry Dev. Cop.</i>	Grant-in-aid ..	..	10,00	10,00	10,00
		Total ..	..	10,00	10,00	10,00
		State Share ..	..	10,00	10,00	10,00
		Total ..	..	10,00	10,00	10,00
		Total Poultry Development ..	8,66	23,16	25,16	24,50

(Figures in thousands)

Detailed account No. 310—ANIMAL HUSBANDRY—(h)—Sheep and Wool Development						
Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
(A.H.7.4)	Expansion of Sheep Breeding Farm, Mattewara Dhar	Salaries ..	51	50	30	60
		Wages ..	45	25	70	40
		Travel Expenses ..	5	6	6	6
		Office Expenses ..	5	6	6	6
		Machinery and Tools ..	35	15	20	25
		Material and Supplies ..	2,34	1,83	2,35	2,58
		Liveries ..	3	4	2	3
		Medical Reimbursement ..	37	2	1	2
		Maintenance ..	—	17	20	25
		Total ..	4,15	3,08	3,90	4,25
(A.H.7.1)	Supply of exotic cross-breed rams for cross-breeding at sheep and wool centres	Salaries ..	1,08	1,08	1,08	1,94
		Wages ..	5	4	4	10
		Material and Supplies ..	90	50	90	1,50
		Machinery and Equipment ..	11	11	11	11
		Liveries ..	1	4	4	14
		T.E. ..	4	6	6	8
		O.E. ..	4	4	4	10
		Medical Reimbursement ..	—	3	3	3
		Total ..	2,23	2,30	2,30	4,00
(A.H.7.2)	Provision of Intensive health cover through Sheep and Wool Extension Centre	Material and Supplies ..	1,80	3,00	3,00	3,00
		Total ..	1,80	3,00	3,00	3,00
(A.H.7.3)	Setting up of Sheep breeding farm for fat lamb production	Salaries ..	..	55	15	50
		Travel Expenses ..	..	3	1	3
		Office Expenses ..	..	25	25	10
		Motor Vehicle ..	..	..	..	..
		Machinery ..	..	20	20	25
		Material and Supplies ..	..	1,00	1,00	3,20
		Liveries ..	..	..	1	7
		Wages ..	..	..	..	..
		Medical Reimbursement ..	..	5	1	5
		R.R.T. ..	..	..	..	1,00
		Total ..	..	2,15	1,63	5,20
(A.H.7.5)	Formation of Punjab State Sheep Wool Dev. Corporation	Other Charges ..	..	..	..	..
		Total ..	..	..	..	..
		Total Sheep Wool Dev. ..	8,18	10,53	10,83	16,45
Detailed Account No. 310—ANIMAL HUSBANDRY—(i)—Piggery Development						
(A.H.8.1)	Strengthening of Pig Breeding Farm/ Units	Salaries ..	80	2,10	2,10	2,70
		Travel Expenses ..	3	8	8	10
		Office Expenses ..	6	18	18	20
		Motor Vehicle ..	24	25	25	25
		Material and Supplies ..	3,28	5,49	7,49	10,00
		Liveries ..	—	7	7	9
		Medical Reimbursement ..	6	14	14	14
		Wages ..	—	15	15	20
		Machinery & equipment ..	—	8	8	10
		Total (i) ..	4,47	8,54	10,54	13,78
A.H.8.2)	Establishment of new Pig Breeding Farms	Salaries ..	1,10	..	..	..
		Travel Expenses ..	2	..	..	..
		Office Expenses ..	3	..	..	..
		Machinery and Equipment and Tools ..	..	..	..	..
		Material and Supplies ..	3,99	..	..	..
		Liveries ..	4	..	..	..
		Medical Reimbursement ..	5	..	..	..
		Wages ..	5	..	..	..
		Total ..	5,28	..	..	..
A.H.8.3)	Establishment of a fattening units of the Pig Breeding Farm, Kharar	Salaries ..	28	..	..	..
		Travel Expenses ..	1	..	..	..
		Office Expenses ..	5	..	..	..
		Material and Supplies ..	1,00	..	..	..
		Liveries ..	1	..	..	..
		Medical Reimbursement ..	—	..	..	..
		Wages ..	2	..	..	..
		Total ..	1,37	..	..	..
		Total Piggery Development ..	11,12	18,54	10,54	13,78

(Figures in thousands)

Detailed account No. 310—Animal Husbandry—J—Other live stock Development.						
Code No.	Sub-Head	DETAILS	Accounts, 1984-85.	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(A.H. 9.1)	<i>Evaluation of performances of Buffaloes/Bulls</i>	Salaries ..	30	77	67	77
		Wages ..	52	30	50	30
		Travel Expenses ..	..	20	5	20
		Office Expenses ..	6	10	10	10
		Machinery and Equipment ..	12	60	60	60
		Material and Supplies ..	87	60	60	60
		Rent, Rates and Taxes ..	..	10	10	10
		Liveries ..	..	1	1	1
		Motor Vehicle ..	4	10	10	10
		Medical Reimbursement ..	..	22	..	22
			Total ..		1,91	3,00	2,73	3,00
(A.H.9.2)	<i>Kandi Watershed and Area Development Project</i>	Salaries ..	3,35	4,00	3,85	4,00
		Wages ..	9	10	10	15
		Travel Expenses ..	14	15	15	15
		Office Expenses ..	25	25	15	30
		Rent, Rates and Taxes ..	12	15	15	15
		Subsidy ..	1,55	1,20	1,20	88
		Machinery and Equipment ..	67	1,00	1,00	1,00
		Material and Supplies ..	22,49	27,16	27,16	36,51
		Motor Vehicles ..	72	60	60	1,00
		Other Charges ..	4	29	29	1,50
		Liveries ..	5	5	5	10
Medical Reimbursement ..	1	5	1	5		
	Total ..		29,48	35,00	34,81	45,79
(A.H.9.3)	<i>Setting up of Polytechnic for Animal Husbandry and Agricultural Training</i>	Salaries ..	1,14	1,20	85	1,20
		Wages ..	4	10	5	10
		Travel Expenses ..	2	20	12	20
		Office Expenses ..	40	30	30	30
		Motor Vehicle ..	..	1,54	1,54	1,54
		Machinery and Equipment ..	63	60	60	60
		Material and Supplies ..	91	80	80	80
		Subsidy ..	..	..	..	..
		Rent, Rates and Taxes ..	..	10	10	10
		Liveries ..	..	6	3	6
		Medical Reimbursement ..	..	10	5	10
	Total ..		3,14	5,00	4,44	5,00
(A.H.9.6)	<i>Establishment of Horses and Mule Breeding Centres</i>	Salaries ..	45	68	68	72
		T.E. ..	..	3	2	3
		O.E. ..	2	5	5	5
		Material and Supplies ..	40	54	54	2,50
		Liveries ..	1	6	5	6
		Grant-in-aid ..	1,00	10	10	10
		Medical ..	..	4	1	4
	Total ..		1,88	1,50	1,45	3,50
(A.H. 9.7)	<i>Science and technology modernisation of Govt. farm</i>	Salaries ..	..	..	..	..
		Wages ..	..	..	..	..
		T.E. ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Subsidy/Grant-in-aid ..	..	..	..	..
		Machinery and Equipment ..	..	50	50	1,00
		Material and Supplies ..	..	..	..	..
Liveries ..	..	..	..	..
	Total ..		50	50	1,00	
C.S.	<i>Special Central Assistance Scheme on Animal Husbandry for Scheduled Castes</i>	Subsidies ..	88,06	..	..	..
		T.E. ..	1,17	..	..	..
		O.E. ..	1,09	..	..	..
		M. & E. ..	..	..	..	..
		M. & S. ..	10,49	..	..	..
		Wages ..	..	..	..	..
		Grant-in-aid ..	..	..	..	..
		Motor Vehicle ..	..	..	..	..
		Maintenance ..	..	..	..	..
	Total ..		1,00,81	..	..
	Total (j) Other Livestock Development ..		1,37,22	45,00	43,93	58,29

(Figures in thousands)

Code No.	Sub-head	DETAILS	Actuals, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 310—ANIMAL HUSBANDRY—(k)—Fodder Development						
			Rs.	Rs.	Rs.	Rs.
(A.H. 10.1)	<i>Intensification of existing Forage</i>	Salaries ..	1,09	67	67	69
		Wages ..	58	60	60	70
	<i>Planting Material</i>	Travelling Allowance ..	—	2	2	2
	<i>Production Farm, Bir Dosanjh, Nabha and Mattewara</i>	Office Expenses ..	4	3	3	3
		Machinery and Equipment ..	17	25	25	25
		Rent and Rates ..	4	5	5	5
		Material and Supplies ..	74	90	90	90
		Maintenance ..	32	40	40	40
		Liveries ..	1	1	1	1
		Medical Reimbursement ..	1	5	5	5
		Total ..	3,00	2,98	2,98	3,10
(A.H. 10.2)	<i>Creation of Cell for Food and Fodder at State level</i>	Salaries ..	58	..	..	..
		Travelling Allowance ..	3	..	..	..
		Office Expenses ..	12	..	..	..
		Motor Vehicle ..	—	..	..	..
		Rent and Rates ..	—	..	..	..
		Maintenance ..	—	..	..	..
		Medical Reimbursement ..	8	..	..	..
		Liveries ..	2	..	..	..
		Total ..	83	..	..	..
(A.H. 10.3)	<i>Scheme for Production and Popularisation of newly evolved Fodder Varieties</i>	Salaries ..	2,42	10,17	10,17	19,26
		Travelling Allowance ..	7	1,15	1,15	2,00
		Office Expenses ..	11	45	45	80
		Motor Vehicle ..	12	20	20	50
		Maintenance ..	—	..	..	—
		Rent Rates & taxes ..	15	20	20	1,50
		Material and Supply ..	5,49	5,50	5,50	7,00
		Subsidy ..	3,76	7,29	7,29	7,80
		Machinery ..	7	18	18	50
		Liveries ..	2	2	2	10
		Medical Reimbursement ..	1	30	30	50
		Total ..	12,22	25,46	25,46	39,96
(A.H. 10.3) (Old)	<i>Fodder Seed Production through registered growers</i>	Salaries ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Total ..	..	..	..	..
	Total (k) Fodder Development ..		16,05	28,44	28,44	43,06
	Total 310—Animal Husbandry ..		6,06,17	3,91,00	4,09,31	5,12,00

**DEMAND NO. 30
DAIRY DEVELOPMENT**

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
311—Dairy Development	.. 18,46	28,50	23,70	31,00
Total Demand (Voted)	.. 18,46	28,50	23,70	31,00

SECTOR—C—ECONOMIC SERVICES

SUB-SECTOR—B—AGRICULTURE AND ALLIED SERVICES

Major Head : 311—Dairy Development

Head of Department.—Milk Commissioner, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
(a) Direction and Administration	..	..	..	..
(b) Dairy Development	13,46	27,50	23,70	29,00
(d) Education and Training	..	..	..	1,00
(f) Other Expenditure	5,00	1,00	..	1,00
(g) Milk Supply Scheme	..	..	..	..
Total 311—Dairy Development	18,46	28,50	23,70	31,00
Code No. Detailed Account No. 311—Dairy Development —(a)—Direction and Administration				
D.M. 1.1.	(a) Direction and Administration	Strengthening of Headquarters and provision of additional staff for the implementation of the Scheme		
	Salaries	..	..	..
	Travel Expenses	..	..	..
	Office Expenses	..	..	..
	Rent, Rates and Taxes	..	..	..
	Motor Vehicle	..	..	..
	Liveries	..	..	..
	Medical Reimbursement	..	..	..
	Total	..	..	..
D.M. 1.2		Additional Staff for the enforcement of Milk (Regulation of Supply Purchase) Order		
	Salaries	..	..	..
	Travelling Allowance	..	..	..
	Office Expenses	..	..	..
	Rent, Rates and Taxes	..	..	..
	Motor Vehicle	..	..	..
	Total	..	..	..
	Total (a)—Direction and Administration	..	..	..
Detailed Account No. 311—Dairy Development—(b)—Dairy Development				
D.M. 2.1	(b) Dairy Development	Extension Units for the intensification of Milk Production		
	Salaries	96	1,70	1,70
	Travel Expenses	20	20	25
	Office Expenses	45	55	1,00
	Rent, Rates and Taxes	17	20	20
	Motor Vehicles	36	1,80	1,40
	Scholarship and Stipend	10	44	66
	Other Charges	7	..	44
	Wages	..	..	..
	Medical Reimbursement	..	5	10
	Liveries	1	6	5
	Total	2,32	5,00	5,00
				7,50

(Figures in thousands)

Code No.	Minor Head	Sub-head/Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
D.M.3.1 (a)	Dairy Development	<i>Scheme for the Self-Employment for the introduction of the commercialised Milk Production in the State</i>				
		Salaries ..	1,89	2,00	2,00	1,90
		Travel Expenses ..	14	30	30	30
		Office Expenses ..	50	60	60	60
		Subsidy ..	3,73	5,00	5,00	5,00
		Scholarship/Stipend ..	83	82	82	90
		Other Charges ..	13	..	..	..
		Rent, Rates and Taxes ..	6	20	20	20
		Motor Vehicles ..	..	1,00	1,00	1,00
		Liveries ..	3	3	3	2
		Medical Reimbursement ..	8	5	5	8
		Total ..	7,39	10,00	10,00	10,00
D.M.3.1 (c)		<i>Scheme for Providing of self-Employment to widow by introduction of Scientific commercialised Milk Production</i>				
		Subsidy ..	..	3,00	3,00	3,50
		Total ..	..	3,00	3,00	3,50
D.M.3.1 (b)		<i>Scheme for Settlement of Servicemen</i>				
		Scholarship and Stipend ..	..	..	20	15
		Subsidy ..	..	5,50	1,50	3,85
		Total ..	..	5,50	1,70	4,00
D.M.5.5		<i>Intensification of Milk Production in the Sub-mountain areas—Subsidy for purchase of animals, fodder seeds and Construction of Cattle shed</i>				
		Subsidy ..	..	..	..	..
		Total ..	..	..	..	..
D.M.5.6		<i>Intensification of Milk Production in the Bet areas—Subsidy for the purchase of animal, fodder, seed and construction of cattle shed</i>				
		Subsidy ..	..	..	..	..
		Total ..	..	..	..	..
D.M.5.2		<i>Intensification of Milk Production in the State—Subsidy for the construction of cattle shed to small and marginal farmers</i>				
		Subsidy ..	3,75	4,00	4,00	4,00
		Total ..	3,75	4,00	4,00	4,00
		Total (b)—Dairy Development	13,46	27,50	23,70	29,00
Detailed Account No. 311—Dairy Development —(d)—Education and Training						
D.M.2.2.	(d) Education and Training	<i>Training of Technical Personnel Scholarship and Stipend</i>	..	..	..	1,00
		Total (d)—Education and Training	..	..	..	1,00

Detailed Account No. 311—Dairy Development—(f)—Other Charges

(Figures in thousands)

Code No.	Minor Head	Sub-head/Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
D.M.5-1	(f) Other Expenditure	Grant of Assistance to Dairy Co-operatives				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Motor Vehicles	..	..	..	..
		Subsidy (R.)	..	..	..	..
		Subsidy (N.R.)	..	..	..	..
		Total	..	..	..	..
D.M. 4.1		Subsidised Supply of Milk to Weaker Section of Society				
		Grant-in-aid/Subsidy	..	5,00	..	..
		Total	..	5,00	..	..
D.M. 5.4.	Scheme for registration of creameries and dhajis to ensure the marketing of pure hygienic milk in urban area	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Subsidy	..	1,00	..	1,00
		Total	..	1,00	..	1,00
		Total (f)—Other Expenditure	5,00	1,00	..	1,00
		Total 311—Dairy Development	18,46	28,50	23,70	31,00

DEMAND NO. 31

FISHERIES

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
312—Fisheries (Voted)	.. 14,20	40,00	40,00	64,00
312—Fisheries (Special Component)	.. ..	..	..	..
512—Capital Outlay on Fisheries (Voted)	.. ..	..	..	..
Total Demand (Voted)	.. 14,20	40,00	40,00	64,00

FISHERIES

Sub-Sector--(b)--Agriculture and Allied Services

Major Head : 312—Fisheries

Head of Department—Director and Warden of Fisheries, Punjab.

(Figures in thousands)

Minor Head/Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
		Rs	Rs	Rs	Rs	
SUMMARY						
(a)	Direction and Administration	..	1,18	2,50	2,79	6,00
(b)	Research	..	..	..	..	..
(c)	Education and Training	..	1,50	3,50	2,00	7,00
(d)	Inland Fisheries	..	10,96	33,00	33,66	47,00
(e)	Other Expenditure	..	56	1,00	65	4,00
	Total 312—Fisheries	..	14,20	40,00	40,00	64,00
Detailed Account No. 312—Fisheries—(a) Direction and Administration						
(F.H. 1.1)	<i>Scheme for strengthening of staff at Headquarters and in Sub-Offices</i>					
	Salaries	..	98	1,60	1,91	4,00
	Travel Expenses	..	8	5	5	15
	Office Expenses	..	10	10	10	10
	Other Charges	..	2	60	60	15
	Medical Reimbursement	..	..	10	8	10
	Motor Vehicles	..	..	..	..	1,50
	Wages	..	..	5	5	..
	Total (a) Direction and Administration	..	1,18	2,50	2,79	6,00

(Figures in thousands)

Detailed Account No. 312—Fisheries—(c) Education and Training

Minor Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87	
		Rs	Rs	Rs	Rs	
(F.H. 2.1)	<i>Creation of Information and Extension Division</i>	Salaries ..	50	2,00	1,45	4,00
		Travel Expenses ..	2	20	15	17
		Office Expenses ..	21	25	25	40
		Machinery and Equipment Publicity etc. ..	19	25	25	30
		Motor Vehicles ..	10	20	20	1,00
		Medical Reimbursement ..	2	10	10	10
		Liveries ..	1	..	..	3
	Total ..	1,05	3,00	2,40	6,00	
(F.H. 6.1) old	<i>Training of Fisheries Personnel</i>	Salaries ..	38	..	..	30
		Travel Expenses ..	7	34	34	50
F.H.2.2	Scholarships and Stipends ..	..	16	16	20	
	Total ..	45	50	50	1,00	
Total (c) Education and Training ..		1,50	3,50	2,90	7,00	

Detailed Account No. 312—Fisheries—(d) Inland Fisheries

(F.H. 3.1)	<i>Completion of Fish Seed Nurseries/ Farms and provision of Echo Hatcheries at Fish Seed Farms to increase Fish Seed production</i>	Salaries ..	7	1,50	85	4,00
		Travel Expenses ..	1	5	1	20
		Machinery Equipment ..	..	..	..	1,00
		Office Expenses ..	..	10	10	50
		Other Charges ..	..	35	35	1,10
		Grant-in-aid ..	5,00	..	..	..
		Liveries ..	..	..	..	10
		Medical Reimbursement ..	..	..	..	10
	Total ..	5,08	2,00	1,31	7,00	
(F.H. 3.2)	<i>Fish Culture in Shah Nehar Reservoir</i>	Salaries ..	..	..	..	50
		Travel Expenses ..	..	..	..	5
		Office Expenses ..	20	..	..	5
		Other Charges ..	2,05	5,00	6,92	4,05
		Rent, Rates and Taxes ..	..	..	..	10
		Machinery and Equipment ..	..	..	..	10
		Maintenance ..	..	..	..	10
		Wages ..	..	..	..	5
	Total ..	2,25	5,00	6,92	5,00	

(Figures in thousands)

Detailed Account No. 312—Fisheries—(d) Inland Fisheries						
Code No.	Sub-Head	Details	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(F.H.3.4)	<i>Development of Fisheries in Kandi watershed and Area Development Project (World Bank Assisted)</i>	Salaries ..	62	1,50	1,93	2,00
		Travel Expenses ..	4	10	10	10
		Wages ..	6	20	20	..
		Office Expenses ..	..	10	10	10
		Maintenance ..	..	20	20	..
		Other Charges ..	31	20	20	55
		Rent Rates & Taxes ..	..	5	5	..
		Medical Reimbursement ..	1	2	2	1
		Machinery & Equipment ..	1	30	30	..
		Motor Vehicle ..	8	30	30	20
		Liveries ..	..	3	3	4
		Total ..	1,13	3,00	3,43	3,00
(F.H.6.1)	<i>Promotion of Intensive Fish Culture by providing assistance for Private Co-operative Sector and Rehabilitation of Exservicemen</i>	Motor Vehicle ..	..	50	50	50
		Other Charges ..	3,50	2,50	2,50	3,50
		Total ..	2,50	3,00	3,00	4,00
(F.H.3.5)	<i>Estt. of two 5.00 Hect. Fish Seed Farms for F.F.D.A., Ludhiana and Sangrur</i>	Other Charges ..	..	5,00	5,00	4,00
		Total ..	..	5,00	5,00	4,00
(F.H.4.1)	<i>Estt. of two 10.00 Hect. Fish Seed Hatcheries</i>	Other Charges ..	..	4,00	4,00	4,00
C.S. 2		Total ..	..	4,00	4,00	4,00
(F.H.6.2)	<i>Scheme for Assistance to Fish Farmers</i>	Salaries ..	..	2,80	2,80	8,25
(i)	<i>Development Agency, Gurdaspur, Ludhiana Jullundur, Amritsar and Sangrur</i>	Travel Expenses ..	..	40	40	25
		Office Expenses ..	..	20	20	1,00
		Other Charges ..	..	6,10	6,10	4,50
		Machinery and Equipment/Tools and Plants ..	..	..	..	..
		Motor Vehicle ..	..	50	50	1,00
		Medical Reimbursement ..	..	..	..	..
		Total ..	..	10,00	10,00	15,00
	(ii) <i>Setting up of Fish Farmers Dev. Agencies Patiala & Ropar in the Distt. of Patiala and Ropar</i>	Grant-in-aid to F.F.D.A.S ..	..	..	..	5,00
		Total ..	..	..	..	5,00
F.H.-6.3.	<i>Scheme for Setting up a pituitary Bank and Brood Fish Stock by Exploiting of Nangal Lake</i>	Salaries ..	..	20	..	..
		Travel Expenses ..	..	5	..	..
		Office Expenses ..	..	10	..	..
		Other Charges ..	..	54	..	..
		Medical Reimbursement ..	..	1	..	..
		Wages ..	..	10	..	..
		Total ..	..	1,00	..	..
	Total (d) Inland Fisheries		10,96	33,00	33,66	47,00
Detailed Account No. 312—Fisheries—(e) Other Expenditure						
(F.H.7.1)	<i>Creation of Economic and Statistical Wing in the Fisheries Department</i>	Salaries ..	22	80	48	1,50
		Travel Expenses ..	1	5	2	10
		Office Expenses ..	15	5	5	15
		Medical Reimbursement ..	1	1	1	4
		Other Charges ..	17	8	8	20
		Liveries ..	..	1	1	1
		Total ..	56	1,00	65	2,00
F.H. 7.2	<i>Scheme for Development of Breackish Water and Fish Farming in the State</i>	Other Charges ..	..	..	..	2,00
		Total ..	..	..	..	2,00
	Total (e) Other Expenditure		..	..	..	4,00
	Total 312— Fisheries (Plan)		14,20	40,00	40,00	64,00

DEMAND NO. 32

FOREST

(Figures in thousands)

Major heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
313—Forest	.. 6,79,12	7,59,25	7,23,65	7,57,00
513—Capital Outlay on Forest	.. ..	9,00	9,00	25,00
314—Community Development	.. 61,41	82,40	91,63	49,40
Total Demand (Voted)	.. 7,40,53	8,50,65	8,24,28	8,31,40

SECTOR C—ECONOMIC SERVICES

SUB-SECTOR (b)—AGRICULTURE AND ALLIED SERVICES

Major Head : 313—Forest (Plan)

Head of Department : Chief Conservator of Forest, Punjab

(Rupees in thousands)

Code No. of Schemes	Sub-head for appropriation Account/Minor heads/Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY		Rs	Rs	Rs	Rs
	(a) Direction and Administration ..	..	..	..	..
	(b) Research ..	6,83	20,00	10,35	20,00
	(c) Education and Training ..	1,15	3,00	3,00	2,00
	(d) Forest Conservation and Development ..	..	..	..	..
	(e) Survey of Forest Resources ..	43	3,37	74	3,80
	(f) Plantation Schemes ..	4,86,36	5,62,50	5,51,50	5,96,20
	(g) Farm Forestry ..	1,08,45	78,75	71,40	65,00
	(h) Forest Produce ..	..	..	..	..
	(i) Communication and Buildings ..	5,00	5,00	5,03	..
	(j) Preservation of Wild Life ..	70,90	77,30	81,63	70,00
	(k) Other Expenditure ..	..	9,00	..	..
Total 313—Forest (Plan) (Voted) ..		6,79,12	7,95,25	7,23,65	7,57,00
Detailed Account No. 313—Forest—(b)—Research					
F.T. 1.1	<i>Forest Research</i>				
	1. Salaries ..	..	3,00	..	6,37
	2. Wages ..	4,08	7,50	5,50	5,00
	3. Machinery and equipment/tools and plants ..	2	2,00	70	1,00
	4. Travel Expenses ..	..	50	..	50
	5. Material and Supplies ..	50	3,50	1,10	3,50
	6. Office Expenses ..	..	50	5	50
	7. Grants-in-aid/contribution/subsidy (Grant-in-aid to Punjab Agriculture University, Ludhiana) ..	2,23	3,00	3,00	3,00
	8. Medical Reimbursement ..	..	..	..	13
Total Scheme ..		6.83	20,00	10,35	20,00
Detailed Account No. 313—Forest—(c)—Education and Training					
F.T. 2.1	<i>Training of staff</i>				
	1. Salaries ..	81	1,00	94	53
	2. Medical Reimbursement ..	1	1	1	1
	3. Wages ..	18	1,14	87	86
	4. Travel Expenses ..	3	5	10	5
	5. Office Expenses ..	2	5	8	5
	6. Material and Supplies ..	10	75	1,00	50
	7. Other Expenditure ..	..	..	..	..
Total Scheme and Education and Training ..		1,15	3,00	3,00	2,00

(Rupees in thousands)

Detailed Account No. 313—Forest—(d)—Forest Conservation and Development

Code No. of Schemes	Sub-head for Appropriation Account/Minor Heads/Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Ft. 3.6	<i>(i) Environmental Forestry</i>				
	1. Wages	..	..	..	..
	2. Machinery and equipment/tools and plants	..	..	..	..
	3. Material and Supplies	..	..	..	..
	Total Scheme (i)	..	..	..	..
	<i>(ii) Development of grass lands and pastures</i>				
	1. Salaries	..	..	..	..
	2. Wages	..	..	..	..
	3. Travel Expenses	..	..	..	..
	4. Office Expenses	..	..	..	..
	5. Material and Supplies	..	..	..	..
	Total Scheme (ii)	..	..	..	..
S.C.(F) I(ii)	<i>Soil and water conservation on watershed basis</i>				
	1. Salaries	..	..	..	..
	2. Wages	..	..	..	..
	3. Travel Expenses	..	..	..	..
	4. Office Expenses	..	..	..	..
	5. Material and Supplies	..	..	..	..
	6. Machinery and Equipment	..	..	..	..
	7. Motor Vehicles	..	..	..	..
	8. Maintenance	..	..	..	..
	Total Scheme (III)	..	..	..	..
	Total (d) Forest Conservation and Development	..	..	..	..

Detailed Account No. 313—Forest—(e)—Survey of Forest Resources

Ft. 7.1	<i>(i) Demarcation and Settlement of Forest areas</i>				
	1. Salaries	..	1,68	..	1,42
	2. Wages	..	85	..	1,01
	3. Travel Expenses	..	5	..	5
	4. Material and Supplies	..	40	..	50
	5. Office Expenses	..	2	..	2
	Total Scheme (i)	..	3,00	..	3,00
Ft. 6.1	<i>(ii) Establishment of Planning and Statistical Cell</i>				
	1. Salaries	..	34	60	62
	2. Medical Reimbursement	..	1	2	2
	3. Travel Expenses	..	3	5	5
	4. Office Expenses	..	4	5	5
	5. Machinery and equipment	..	..	2	6
	6. Maintenance	..	1	..	..
	Total Scheme (ii)	..	43	74	80
	Total Survey of Forest Resources	..	43	74	3,80

Figures in thousands)

Detailed Account No. 313—Forest—(f)—Plantation Scheme:

Code No. of Schemes	Sub-Head for appropriation Account/Minor Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	R	Rs	Rs
Pt. 3.1 (1)	<i>Raising of Industrial Plantation on Community lands</i>	1. Salaries ..	1,70	..	..	..
		2. Medical Reimbursement ..	1	..	..	..
		3. Wages ..	1,51	..	..	..
		4. Travel Expenses ..	50	..	..	..
		5. Office Expenses ..	40	..	..	..
		6. Rents, Rates and Taxes/Royalty ..	..	..	..	..
		7. Motor Vehicle ..	20	..	..	..
		8. Material and Supplies ..	44	..	..	..
		9. Maintenance ..	..	..	..	..
		10. Machinery and Equipment/Tools and Plants ..	19	..	..	..
		11. Liveries ..	5	..	..	..
			Total Scheme (i) ..		5,00	..
Pt-3.2	<i>(ii) Social Forestry including rural Fuelwood Plantation (Centrally sponsored)</i>	1. Salaries ..	1,13	4,03	4,03	5,25
		2. Medical Reimbursement ..	1	12	12	12
		3. Wages ..	46,69	1,15,85	1,15,85	1,14,63
		4. Machinery and Equipment/Tools and Plants ..	1,00	1,50	1,50	1,50
		5. Motor Vehicle ..	30	30	30	30
		6. Travel Expenses ..	30	35	35	35
		7. Office Expenses ..	35	35	35	35
		8. Material and Supplies ..	5,50	15,00	15,00	15,00
		9. Maintenance ..	9,50	12,50	12,50	12,50
			Total Scheme (ii) ..		64,78	1,50,00
Pt-3.3	<i>Raising of Forest Plantations in Government lands.</i>	1. Salaries ..	33,31	38,00	38,00	42,48
		2. Medical Reimbursement ..	10	50	50	50
		3. Wages ..	1,00,79	74,80	74,80	96,52
		4. Maintenance ..	25,00	30,00	30,00	30,00
		5. Travel Expenses ..	2,23	2,50	2,50	2,50
		6. Office Expenses ..	1,44	1,50	1,50	1,50
		7. Machinery and Equipment/Tools and Plants ..	3,00	3,00	3,00	3,00
		8. Motor Vehicle ..	1,32	1,50	1,50	1,50
		9. Material and Supplies ..	11,00	11,00	10,00	10,00
		10. Liveries ..	20	20	20	20
		11. Rent rates, & Taxes ..	..	..	..	..
	Total Scheme (iii) ..		1,78,39	1,62,00	1,62,00	1,88,20

(Figures in Thousands)

Code No. Scheme	Sub-head for appropriation account/Minor heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgets, Estimates 1985-87
			Rs	Rs	Rs	Rs
Ft. 3.8	(iv) Establishment of Silvi pastoral farms for kandi areas	1. Salaries .. 2. Medical Reimbursement .. 3. Wages .. 4. Office Expenses .. 5. Travel Expenses .. 6. Machinery and equipment/ Tools and Plants .. 7. Material and Supplies ..	.. .. .. .. .. .. ..	33 .. 37 3 2 10 15	.. .. .. .. .. .. ..	35 .. 35 3 2 10 15
		Total Scheme (iv) ..	..	1,00	..	1,00
Pt. 3.5	(v) Integrated watershed management in the catch- ment of Flood prone rivers (Centrally sponsored)	1. Salaries .. 2. Wages .. 3. Office Expenses .. 4. Travel Expenses .. 5. Machinery and Equipment .. 6. Material and Supplies ..	............	............	............	............
		Total Scheme (v) ..	..	..	..	..
Ft. 3.6	(vi) Environmental Forestry planting along link roads on private lands	1. Salaries .. 2. Wages .. 3. Machinery and Equipment .. 4. Material and Supplies ..	........	........	........	........
		Total Scheme (vi) ..	..	..	..	..
Ft.(c)(vii)	Special Central assistance for Scheduled Castes (Centrally sponsored Schemes)	1. Water .. 2. Material and supplies ..	....	....	....	....
		Total scheme (vii) ..	..	..	..	..
Sc.(F)1	(viii) Soil and Water con- servation on watershed basis	1. Salaries .. 2. Medical Reimbursement .. 3. Wages .. 4. Travel Expenses .. 5. Office Expenses .. 6. Material and Supplies .. 7. Machinery and equipment/ Tools and Plants .. 8. Motor Vehicles .. 9. Maintenance ..	64 .. 9,54 6 6 1,00	80 2 10,00 6 6 2,00 6	80 2 10,00 6 6 2,00 6 6	71 2 10,00 6 6 2,00 15
		Total Scheme (viii) ..	11,30	13,00	13,00	13,00
SC(F)2	(vii) Kandi Watershed and Area Development Project 2 (Forest Deptt. part)	1. Salaries .. 2. Medical Reimbursement .. 3. Wages .. 4. Travel Expenses .. 5. Office Expenses .. 6. Rents, Rates and Taxes/ Royalty .. 7. Motor Vehicles .. 8. Machinery and equipment/ Tools and Plants .. 9. Maintenance .. 10. Material and Supplies .. 11. Hospitality Expenses/ Sumptuary Allowances .. 12. Other Charges .. 13. Liveries ..	19,02 25 1,30,94 1,64 2,19 12 1,25 5,60 29,00 32,55 2 .. 23	24,50 50 1,36,96 2,00 2,00 5 1,50 4,50 34,36 23,41 2 .. 30	24,50 34 1,3083 2,00 2,00 5 1,50 80 34,36 23,41 1 .. 30	24,50 50 1,42,60 2,00 2,00 5 1,50 4,50 34,00 25,00 5 .. 30
		Total Scheme (vii) ..	2,22,81	2,30,00	2,20,00	2,37,00
S.C.(F)3	(viii) Kandi Watershed and Area Development Project (Part to be operated by Co- ordinator Kandi Area project)	1. Salaries .. 2. Medical Reimbursement .. 3. Wages .. 4. Travel Expenses .. 5. Office Expenses .. 6. Rent, Rates and Taxes/ Royalty .. 7. Motor Vehicles .. 8. Liveries .. 9. Hospitality Expenses/ Sumptuary Allowance .. 10. Machinery and Equipment ..	2,89 5 .. 9 37 26 38 .. 4 ..	3,28 20 .. 25 80 40 50 2 5 1,00	3,28 20 .. 25 80 40 50 2 5 1,00	3,50 18 .. 15 1,20 40 50 2 5 1,00
		Total Scheme (viii) ..	4,08	6,50	6,50	7,00
		Grand Total (f) Plantation Scheme ..	4,86,36	5,62,50	5,51,50	5,96,20

Code No. of Scheme	Sub-head for appropriation Account/Minor heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 313—Forest (g) Farm Forestry						
			Rs.	Rs.	Rs.	Rs.
Ft. 3.7	<i>Farm Forestry</i>	1. Salaries ..	7,14	8,00	8,00	7,50
		2. Medical Reimbursement ..	10	20	20	20
		3. Wages ..	73,62	41,80	41,80	47,30
		4. Travel Expenses ..	59	70	70	70
		5. Office Expenses ..	50	60	60	60
		6. Machinery & Equipment/ Tools and Plants ..	1,50	70	70	70
		7. Motor Vehicles ..	..	..	..	..
		8. Material and Supplies ..	15,00	8,00	8,00	8,00
		9. Maintenance ..	..	..	..	..
		10. Other Charges ..	..	..	..	..
		Total Farm Forestry ..	98,45	60,00	60,00	65,00
Ft (c)	<i>Raising of Fuel and Fruit Planting on the holding of Small and Marginal Farmers</i>	1. Wages ..	6,00	11,25	8,05	..
		2. Material and Supplies ..	4,00	7,50	3,35	..
		Total Ft (c) ..	10,00	18,75	11,40	..
		Total Farm Forestry ..	1,08,45	78,75	71,40	65,00
Detailed Account No. 313—Forest (h) Forest Produce						
Ft. 7.2	<i>Share Capital of the equity in Forest Development Corporation</i>	11 Grant in-aid ..	..	..	..	..
		Total scheme ..	..	..	..	..
		Total Forest Produce ..	..	..	..	..
Detailed Account No. 313—Forest (i) Communication and Buildings						
Ft. 4.1	<i>Construction of buildings</i>	1. Salaries ..	20	22	25	..
		2. Medical Reimbursement ..	1	1	1	..
		3. Wages ..	1,88	1,87	1,87	..
		4. Travel Expenses ..	..	..	..	..
		5. Material & Supplies ..	2,91	2,90	2,90	..
		Total Construction of Buildings and Grand Total Communication and Buildings ..	5,00	5,00	5,03	..
Detailed Account No. 313—Forest (j) Preservation of Wild Life						
Ft. 5.1	<i>Preservation of Wild Life</i>	1. Salaries ..	3,96	4,97	11,85	8,19
		2. Medical Reimbursement ..	16	20	20	20
		3. Wages ..	1,48	1,78	1,78	2,50
		4. Travel Expenses ..	57	65	65	85
		5. Office Expenses ..	31	20	20	20
		6. Rents, Rates & Taxes/ Royalty ..	4	10	10	15
		7. Advertising, Sales and Publicity Expenses ..	31	20	20	25
		8. Machinery & Equipment/ Tools and Plants ..	33	1,15	60	1,53
		9. Motor Vehicles ..	55	50	50	75
		10. Material & Supplies ..	..	2	2	2
		11. Other Charges ..	4,99	7,43	7,43	5,31
		12. Liveries ..	5	10	10	5
		Total Scheme reervation of Wild Ljfe ..	12,75	17,30	23,63	20,00

(Figures in thousands)

Code No. of Scheme	Sub-head for appropriation account/ minor heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
Pt. 5.2	(i) Establishment of Zoological Park at Chhat Bir	1. Salaries ..	13,23	15,00	15,00	14,00
		2. Medical Reimbursement ..	40	40	40	30
		3. Wages ..	5,00	11,00	11,00	9,00
		4. Maintenance ..	60	80	80	70
		5. Travel Expenses ..	30	30	30	20
		6. Office Expenses ..	40	50	50	30
		7. Rents, Rates and Taxes/ Royalty ..	30	90	90	56
		8. Advertisements, Sales and Publicity Expenses ..	45	70	70	60
		9. Machinery & Equipment/ Tools and Plants ..	1,30	2,50	2,50	2,20
		10. Material & Supplies ..	20	16,16	16,16	14,00
		11. Motor Vehicles ..	1,20	1,30	1,30	1,00
		12. Hospitality Expenses and Sumptuary Allowance ..	4	4	4	4
		13. Liveries ..	50	20	20	10
		14. Other Charges ..	33,08	8,20	8,20	5,00
		Total (i) Establishment of a Zoological Park ..	57,00	58,00	58,00	48,00
Pt. (c) (ii)	Assistance for Development of selected Zoos (Centrally-sponsored 50:50 basis)	1. Advertising, Sales and Publicity Expenses ..	50	50	..	25
		2. Other Charges ..	65	1,50	..	1,75
		Total Scheme (ii) ..	1,15	2,00	..	2,00
		Grand Total (j) Preservation of Wild Life ..	70,90	77,30	81,63	70,00
Detailed Account No. 313—Forest—(k)—Other Expenditure						
Pt. 7.3	Acquisition of Critically eroding/ located lands	Other Charges ..	..	9,00	..	..
		Total Scheme (k) Ft. 7.3 ..	..	9,00	..	..
		Grand Total 313—Forest Plan (Voted) ..	6,79,12	7,59,25	7,23,65	7,57,00

SECTOR—C—ECONOMIC SERVICES

SUB-SECTOR—(b)—AGRICULTURE AND ALLIED SERVICES

Major Head : 314—Community Development (Plan)

Head of Department : Chief Conservator of Forests, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
(c) Forest				
D—National Rural Employment Programme ..	61,41	82,40	91,61	49,40
Total—D—National Rural Employment Programme (Voted) ..	61,41	82,40	91,63	49,40
Total 314—Community Development (Voted) ..	61,41	82,40	91,63	49,40

Detailed Account No. 314—Community Development—D—National Rural Employment Programme—(c)—Forest

Code No.	Sub-head of Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
N.R.E.P.	National Employment Programme	(1) Salaries ..	..	5,40	..	5,67
		(2) Wages (including foodgrains)	38,63	61,40	79,13	32,63
		(3) Material and Supplies ..	22,78	10,00	10,00	8,50
		(4) Travel Expenses ..	..	35	..	35
		(5) Office Expenses ..	..	25	..	25
		(6) Machinery and Equipment	..	5,00	2,50	2,00
		Total N.R.E.P. ..	61,41	82,40	91,63	49,40

SECTOR—C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

SUB-SECTOR—(b)—CAPITAL ACCOUNT OF AGRICULTURE AND ALLIED SERVICES

Major Head : 513—Capital Outlay on Forests

Head of Department :—Chief Conservator of Forests, Panjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimate s, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
(e) Other Expenditure	9,00	9,00	25,00
Total 513—Capital Outlay on Forest	9,00	9,00	25,00
Detailed Account No. 513—Capital Outlay on Forest—(e)—Other Expenditure				
Ft. 7.2 State Share Capital of the equity in Forest Corporation.	9,00	9,00	..
Total	9,00	9,00	..
Total : (e) Other Expenditure	9,00	9,00	..
Detailed Account Rs. 513—Capital Outlay on Forest—(i)—Communication and Buildings				
Ft. 4.1 Construction of buildings	5,00
Total—Construction of Buildings	5,00
Detailed Account No. 513—Capital Outlay on Forest (j) Preservation of wild life				
Ft. 5.2 (a) Establishment of Zoological Park at Chhat Bir	10,00
Total : Preservation of Wild life	10,00
Detailed Account No. 513—Capital Outlay on Forest (k) Other expenditure				
Ft. 7.3 Acquisition of critically eroding lands	10,000
Total other expenditure	10,000
Grand Total 513—Capital outlay on Forest	25,00

DEMAND No. 33
COMMUNITY DEVELOPMENT

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
305—Agriculture (Voted)	..	..	..	..
314—Community Development (Voted)	.. 14,13,33	.. 19,73,60	.. 12,96,61	.. 12,38,60
Total Demand (Voted)	.. 14,13,33	.. 19,73,60	.. 12,96,61	.. 12,38,60

SECTOR C—ECONOMIC SERVICES
Sub-Sector--(b)--Agriculture and Allied Services
Major Head : 314—Community Development (Plan)

*Head of Department—Development Commissioner and Secretary to Government,
Punjab, Development and Panchayat Department*

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(Plan) SUMMARY				
<i>A—General</i>				
(a) Direction and Administration ..	5,02	7,00	6,68	1,50
(b) Training ..	8,76	8,52	8,52	8,52
(c) Assistance to Panchayati Raj Institutions ..	6,41,14	6,16,48	3,49,89	4,78,53
(d) Other Charges ..	4,74,01	10,12,00	5,84,20	5,52,45
Total A—General ..	1,1,28,93	16,44,00	9,49,29	10,41,00
<i>National Rural Employment Programme</i>				
Community Centres ..	2,84,40	3,29,60	2,47,32	1,97,60
Grand Total 314—Community Development ..	14,13,33	19,73,60	12,96,61	12,38,60

Detailed Account No. 314—Community Development—A—General—(a) Direction and Administration

Code No.	Sub-head of Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
<i>C.D.1.1 (a) Old Staff for Integrated Rural Development Programme</i>		Salaries ..	2,22	2,40	2,60	..
<i>C.D. 4.5 (a)</i>		Travel Expenses ..	11	15	15	..
		Rent, Rates and Taxes ..	42	45	42	..
		Office Expenses ..	1,40	1,85	1,85	..
		Medical Reimbursement ..	4	15	15	..
		Total C.D. 4.5 (a) ..	4,19	5,00	5,17	..
<i>C.D.1.1 Old(b) Monitoring Cell at the State Headquarter under I. R. D.P.</i>		Salaries ..	70	1,45	78	..
<i>C.D. 4.5 (b)</i>		Travel Expenses ..	1	7	4	..
		Office Expenses ..	11	34	20	..
		Other Charges ..	..	..	..	..
		Medical Reimbursement ..	1	4	4	..
		Total 4.5 (b) ..	83	1,90	1,06	..
<i>C.D. 1.2 Old Additional Staff at Headquarters</i>		Salaries ..	..	10	45	1,50
<i>C.D. 1.1</i>		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total C.D. 1-1 ..	..	10	45	1,50
		Total (a) Direction and Administration ..	5,02	7,00	6,68	1,50

Detailed Account No. 314—Community Development—(b) Training

<i>C.D. 2.1</i>	Study Tour of Non-Officials	38	40	40	40
<i>C.D. 2.2</i>	Promotion and Strengthening of Mahila Mandals	8,38	8,12	8,12	8,12
	Total (b) Training ..	8,76	8,50	8,52	8,52

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 314—Community Development—(c) Assistance to Panchayati Raj Institutions						
			Rs	Rs	Rs	Rs
CD 3.1	<i>Financial Assistance to Panchayats/ Panchayat Samities and Zila Parishads for expenditure on Revenue Earning Schemes</i>	Salaries ..	1,21	3,30	1,96	3,34
		Travel Expenses ..	1	30	22	32
		Office Expenses ..		27	10	20
		Medical Reimbursement ..		13	13	14
		Grant-in-Aid ..				
		Total ..	1,22	4,00	2,41	4,00
CD 3.2		Composite Programme for Women and Pre-School Children—Strengthening of Craft Centres ..	8,37	11,20	11,20	11,25
CD 3.3		Pavement of Streets and Construction of Drains ..	5,37,43	5,36,00	2,77,00	3,80,00
CD 3.4		Assistance to Panchayats for expenditure on Panchayat work (Panchayat Ghars/ Community Halls) ..	20,00	20,00	20,00	20,00
CD 3.7 old/CD 3.5		Matching Grants to Panchayats and Local Bodies for Development Works ..	40,16	33,00	33,00	50,00
CD 3.8 old/CD 3.6		Grant-in-Aid to Zila Parishad/ Panchayat Samities for Integrated Development of Villages of Historical/Religious importance ..	4,74	6,28	6,28	7,28
CD 3.7		Popularisation of Smokeless Chullas in Rural Areas ..	29,22			
CD 3.9		State Institute of Rural Development ..		6,00		6,00
CD 3.8						
CD 3.10						
		Total (c)—Assistance to Panchayati Raj Institutions	6,41,14	6,16,48	3,49,89	4,78,53
Detailed Account No. 314—Community Development (d) Other Charges						
CD 4.1	<i>Special Programme for Rural Development</i>	Assistance to Rural Development Agencies under Integrated Rural Development Programme ..	4,72,00	9,00,00	4,72,00	4,27,45
CD 4.3		Interest Subsidy on Loans to be advanced to the Economically Weaker Section under IRD in Rural Areas ..		1,00,00	1,00,00	1,00,00
CD 4.4		Strengthening of Infra-structure under TRYSEM ..	2,01	2,00	2,00	
CD 4.2		Development of Women and Children in Rural Areas ..		10,00	10,20	25,00
		Total (d)—Other Charges	4,74,01	10,12,00	5,84,20	5,52,45
Detailed Account No. 314—Community Development—D—National Rural Employment Programme—Community Centres						
N.R.E.P. 2.1		Pavement of Streets and Construction of Drains ..	2,84,40	3,29,60	3,47,32	1,97,60
		Net Total ..	2,84,40	3,29,60	3,47,32	1,97,60
		Grand Total 314—Community Development ..	14,13,33	19,73,60	12,96,61	12,38,60

DEMAND NO. 34
INDUSTRIES

(State Plan)

(Figures in thousands)

Summary by Major Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
304--Other General Economic Services (Voted) .. ..	..	2,00	2,00	1,00
320--Industries (Voted)	1,66,01	1,95,00	1,55,00	3,25,00
321--Village and Small Industries (Voted)	5,80,16	4,13,30	3,93,30	5,64,00
328--Mines and Minerals (Voted)	2,72	4,00	..	6,00
520--Capital Outlay on Industrial Research and Development (Voted)	6,75,72	6,20,00	7,29,00	8,80,00
521--Capital Outlay on Village and Small Industries (Voted)	1,26,00	53,00	48,00	56,00
525--Capital Outlay on Telecommunication and Electronics Industries (Voted)	1,00,00	80,00	40,00	40,00
530--Investment in the Industrial Financial Institutions .. ..	..	..	..	..
*Grand Total (State Plan)	16,50,61	13,67,30	13,67,30	18,72,00
 <i>Note.</i> —The above estimates do not include recoveries shown below which are adjusted in accounts as reduction in expenditure:—				
<i>Recoveries</i>				
520—Capital Outlay	1,42	..	..	..
521—Capital Outlay	17,44	..	..	..
Net Total	16,31,75	13,67,30	13,67,30	18,72,00

*Central share not included in the Grand Total.

SECTOR - C - ECONOMIC SERVICES

SUB-SECTOR - (a) - GENERAL SERVICES

Major Head : 304 - Other General Economic Services
(State Plan)

Head of Department : Director of Industries, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
(Plan)	Rs	Rs	Rs	Rs
(b) Regulation of Other Business Undertaking
(c) Regulation of Weights and Measures	..	2,00	2,00	1,00
Total	..	2,00	2,00	1,00
State Plan Schemes	..	2,00	2,00	..
Centrally-sponsored Schemes
Central Plan Schemes
Other Development Schemes
Total Plan Schemes	..	2,00	2,00	1,00
Grand Total 304—Other General Economic Services (Plan) (Voted)	..	2,00	2,00	1,00

Detailed Account No. 304—Other General Economic Services—(c)—Regulation of Weights and Measures

Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
W.M. 1.1— <i>Administration of Weights and Measures Act</i>	(1) Salaries (R)	..	..	..	..
	(N.R.)	..	..	..	..
	(2) Wages	..	..	..	..
	(3) Travel Expenses	..	..	..	..
	(4) Office Expenses	..	..	..	..
	(5) Rent, Rates and Taxes/Royalty	..	..	..	..
	(6) Machinery and Equipment/Tools and Plant	..	2,00	2,00	1,00
(7) Maintenance	..	..	..	..
Total 1—Administration of Weights and Measures Act (Plan)	..	..	2,00	2,00	1,00

SECTOR—C—ECONOMIC SERVICES

Sub-Sector—B—Large and Medium Industries

Major Head: 320—Industries
(State Plan)

Head of Department—Director of Industries, Punjab, Chandigarh

(Figures in thousands)

Code No.	Sub-head	Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		Setting up of Focal Growth Points for Industries—				
		(i) Reimbursement of Sales Tax, Purchase Tax and Inter-State Sales Tax paid by Industrial Units	..	..	..	..
		Total (i)	..	..	..	..
	<i>A-General— Other ex- penditure</i>	Reimbursement of mainte- nance charges of Industrial Focal Points to PSSIC—				
		Maintenance	..	..	..	..
		Total (iv)	..	..	..	..
	<i>A-General Other ex- penditure</i>	Payment of electric tax bills of street lighting of the Indus- trial Focal Points—				
		Rent, Rate and Taxes	.. 1,60	..	..	..
		Total (v)	.. 1,60	..	..	..
IN.10.5(ii)	<i>A-General— other ex- penditure</i>	Grant of Subsidy for the purchase of land—				
		Grant-in-aid/Subsidy	.. 83,17	1,00,00	60,00	1,00,00
		Total (vii)	.. 83,17	1,00,00	60,00	1,00,00
IN.10.5(v)	<i>A-General— Other ex- penditure</i>	Reimbursement of Octroi— Rent, Rate and Taxes	.. 2,45	45,00	45,00	1,50,00
		Total (viii)	.. 2,45	45,00	45,00	1,50,00
(ix)	<i>A-General— Research & Training</i>	Grant of subsidy on the cost of Feasibility Reports— Subsidy	.. 1,33	..	..	..
		Total (ix)	.. 1,33	..	..	..
(x)	<i>A-General— Other ex- penditure</i>	Grant of subsidy on Electric tarrif— Subsidy—				
		(Voted)	.. 70,46	..	..	..
		(Charged)	..	..	..	..
		Total (x)	.. 70,46	..	..	..
IN.10.5(iv)	<i>A-General— Other Expenditure</i>	Subsidy to Chlor Alkali unit Subsidy	..	50,00	50,00	75,00
		Total (xi)	..	50,00	50,00	75,00
		Grand Total—320—Industries (Voted)	1,66,01	1,95,00	1,55,00	3,25,00

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
	(c) <i>Small-scale Industries</i>	(1) <i>Grant of subsidy Subsidies</i>	..	..	..	..
		Total item (1)	..	..	..	..
		(2) <i>Setting up of a Trade Centre at Ludhiana</i>				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Other Charges	..	..	..	..
		Machinery	..	..	..	..
		Maintenance	..	..	..	..
		Total item (2)	..	..	..	..
IN-2.3	(c) <i>Small-scale Industries</i>	(3) <i>Setting up of a Sewing Machine Development Centre at Ludhiana—Grant-in-aid</i>				
		Salaries	..	..	1,79	7,00
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Motor Vehicles	..	..	..	..
		Other Charges	..	..	..	..
		Machinery	..	..	..	27,00
		Medical Reimbursement	..	..	..	..
		Total item (3)	..	..	1,79	34,00
		(4) <i>Extension of assistance to the Industrial Units in selected Backward District—Grant of subsidy to R.F.C. for concessional finance Subsidies</i>	..	..	..	..
		Total item (4)	..	..	..	..
		(5) <i>Grant of 2 per cent subsidy in the rate of interest on the loans advanced by P.F.C. for the purchase of generating sets by industrialists Subsidies</i>	..	1	..	..
		Total item (5)	..	1	..	..
		(6) <i>Export Promotion Programme—Export Awards</i>				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Other Charges	..	..	..	..
		Total item (6)	..	..	..	..
IN 2.4		(7) <i>Scheme for the Establishment of Testing House, Ludhiana</i>				
		Salaries	..	32	..	1,20
		Adv./Publicity	..	..	..	5
		Machinery and Equipment	..	11	..	8,50
		Material/Supply	..	..	..	20
		Office Expenses	..	37	..	40
		Staff Car	..	..	..	1,13
		Medical Reimbursement	..	..	..	2
		Travel Expenses	..	..	..	..
		Maintenance	..	..	..	..
		Total item (7)	..	80	..	11,50
		(8) <i>Establishment of Light Leather Development Centre, Amritsar</i>				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Materials	..	..	..	..
		Publicity	..	..	..	..
		Machinery	..	..	..	..
		Wages	..	..	..	..
		Total item (8)	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
I.N.3.1		(9) <i>Scheme for training of Technical staff by participation in Special Training Programmes and visits to Industries in other States</i>				
		Travel Expenses ..	1,30	1,00	1,00	1,00
		Total item (9) ..	1,30	1,00	1,00	1,00
		(10) <i>Modernisation of Workshops</i>				
		Machinery and Equipment/ Tools and Plant ..	..	..	..	..
		Total item (10) ..	..	..	..	..
		(11) <i>Setting up of a Unit for the manufacture of Blanks for Cut-Glass Wares</i>				
		Machinery ..	..	..	..	..
		Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Total item (11) ..	..	..	..	..
		(12) <i>Setting up of a Regional Testing Laboratory in Punjab</i>				
		Salaries ..	..	..	..	..
		Travel Expenses ..	5	..	..	..
		Office Expenses ..	1	..	..	..
		Other Charges ..	8	..	..	..
		Machinery ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Publication ..	..	..	..	..
		Material & Supplies ..	..	..	..	..
		Total item (12) ..	14	..	..	..
I.N.2.5		(13) <i>Scheme for the modernisation of Small-scale Industries in Punjab</i>				
		Salaries ..	44	21	..	77
		Travel Expenses ..	..	1	..	5
		Subsidies ..	1,50	9,65	9,65	9,00
		Other Charges ..	..	6	6	..
		Office Expenses ..	8	6	6	8
		Advt./Pub. ..	..	..	..	6
		Motor Vehicles ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Medical Reimbursement ..	1	1	1	4
		Total item (13) ..	2,03	10,00	9,78	10,00
		(14) <i>Scheme for visits of Industrialists within the country and abroad</i>				
		Subsidies (Reimbursement of expenditure on visits of private industrialists within the country and abroad) ..	..	..	..	..
		Total item (14) ..	..	..	..	..
		(15) <i>Setting up of Marketing Organisation</i>				
		Other Charges ..	..	..	..	..
		Total item (15) ..	..	..	..	..
		(16) <i>Development of Leather Industry in Punjab and rendering assistance to Leather Workers</i>				
		Subsidy to PSSIC ..	..	..	..	..
		Total item (16) ..	..	..	..	..

(Figures in thousands.)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(a)	Field Staff	(17) Rural Industrial Project, Hoshiarpur				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Grant-in-aid/Contribution	..	..	..	..
		Machinery	..	..	..	..
		Subsidies	..	..	..	..
		Scholarship and Stipend	..	..	..	..
		Other Charges	..	..	..	..
		Publicity	..	..	..	..
		Total (a)	..	..	..	..
(b)	Headquarters Staff	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Total (b)	..	..	..	..
		Total item (17)	..	..	..	..
		(18) Rural Industrial Project, Malerkotla, Shoe and Leather Goods Training Centre, Longowal and Orientation Training Centre (Footwear), Mahal Kalan				
		Salaries	..	..	..	..
		Wages	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Rent, Rates and Taxes/Royalty	..	..	..	..
		Grant-in-aid/Contribution	..	..	..	..
		Subsidies	..	..	..	..
		Scholarships and Stipends	..	..	..	..
		Machinery and Equipment/ Tools and Plant	..	..	..	..
		Material and Supplies	..	..	..	..
		Other Charges	..	..	..	..
		Maintenance	..	..	..	..
		Total item (18)	..	..	..	..
		(19) Setting up of seven new Industrial Development- cum-Service Centres				
		Salaries	..	9,99	..	..
		Wages	..	..	..	..
		Travel Expenses	..	12	..	..
		Office Expenses	..	1,22	..	..
		Subsidy	..	19	..	..
		Machinery	..	8	..	..
		Material and Supply	..	83	..	..
		Publicity	..	..	..	..
		Rent, Rates and Taxes	..	6	..	..
		Maintenance	..	..	..	..
		Medical Reimbursement	..	8	..	..
		Total item (19)	..	12,69	..	..
		(20) Quality Marking Scheme				
		Salaries	..	3,32	..	..
		Travel Expenses	..	3	..	..
		Office Expenses	..	67	..	..
		Machinery and Equipment	..	2	..	..
		Publicity	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Materials/Supply	..	..	..	..
		Medical Reimbursement	..	2	..	..
		Maintenance	..	..	..	..
		Wages	..	..	..	..
		Total item (20)	..	4,06	..	..

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts. 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		(21) <i>Scheme for the 10% Out-right Grant/Subsidy by the Centre to Industrial Units in selected backward district area</i>				
		Grant/Subsidy ..	..	..	..	..
		Stipend ..	..	..	..	..
		Total item (21) ..	..	..	..	..
IN-4.5		(22) <i>Installation of Water Effluent plants in Industrial Development Centres</i>				
		Machinery and Equipment ..	..	10,00	3,50	1,00
		Total item (22) ..	..	10,00	3,50	1,00
IN-2.1		(23) <i>Equipping and Modernisation of Industrial Development Centres</i>				
		Salaries ..	..	90	..	..
		Medical Re-imbursment ..	..	2	..	..
		Travel Expenses ..	..	8	..	..
		Office Expenses ..	..	1,00	..	..
		Maintenance ..	..	50	..	..
		Machinery and Equipment ..	..	9,50	12,00	18,00
		Total item (23) ..	..	12,00	12,00	18,00
IN-2.2		(24) <i>Equipping and Modernisation of Quality Marking Centres</i>				
		Salaries ..	..	90	..	..
		Medical Re-imbursment ..	..	2	..	..
		Travelling Expenses ..	..	8	..	..
		Machinery and Equipment ..	..	4,00	5,00	5,00
		Other Charges ..	..	..	..	..
		Total item (24) ..	..	5,00	5,00	5,00
IN-4.1 (i)		(25) <i>RIP/RAP Promotional Schemes under the D.I.C. Programme</i>				
C.S.—6		Salaries ..	88	..	..	..
		Medical Rebursement ..	2	..	..	..
		Travel Expenses ..	3,11	..	..	..
		Office Expenses ..	43	..	..	..
		Wages ..	4	..	..	..
		Material and Supplies ..	..	10,00	10,00	10,00
		Stipend ..	84	2,00	2,00	2,00
		Subsidies ..	4,30	..	..	..
		Machinery ..	4	..	..	..
		Total item (25) ..	9,66	12,00	12,00	12,00
		State Plan Share ..	..	6,00	6,00	6,00
		Central Share ..	..	6,00	6,00	6,00
		Total item (25) ..	9,66	12,00	12,00	12,00
		(26) <i>Rural Artisans Programme (M.F.A.L.) under the R.I.P. Hoshiarpur</i>				
		Salaries ..	..	..	..	..
		Scholarships/Stipends ..	..	..	..	..
		Grant-in-aid/Contribution/ Subsidy ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Publicity ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Total item (26) ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		<i>(27) State Employment</i>				
		<i>(i) Strengthening of organisation dealing with the Scheme</i>				
		Salaries ..	97	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Advertisement/Publicity ..	..	..	..	..
		Medical Recruitment ..	2	..	..	..
		Subsidy ..	..	..	..	..
		Total (i) ..	99	..	..	..
		<i>(ii) Scheme for training for guaranteed employment opportunities in non-Government Sector</i>				
		Stipend and Other Charges ..	..	..	..	..
		Total (ii) ..	..	..	..	..
		<i>(iii) (a) Training for Self Employment</i>				
		Stipend and Other Charges ..	..	..	..	..
		Total (iii) ..	..	..	..	..
		<i>(iv) Short-Term Training to be conducted by Khadi and Village Board</i>				
		Stipend and Other Charges ..	..	..	..	..
		Total (iv) ..	..	..	..	..
		<i>(v) Promotion of Self Employment (Margin Money) Seed Capital including provision for Khadi Board</i>				
		Stipend and Other Charges ..	..	..	..	..
		Total (v) ..	..	..	..	..
		<i>(vi) Establishment of Industrial Estate</i>				
		Other Charges (Margin Money) ..	..	..	..	..
		Total (vi) ..	..	..	..	..
		<i>(vii) Strengthening of Punjab Khadi and Village Industries Board</i>				
	
		Total (vii) ..	..	..	..	..
		<i>(viii) Lump sum subsidy to entrepreneurs belonging to weaker sections of the society</i>				
	
		Total (viii) ..	..	..	..	..
		<i>(ix) Interest subsidy to entrepreneurs belonging to weaker sections of the society</i>				
	
		Total (ix) ..	..	..	..	..
		Total item (27) ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
IN 3.2		<i>(28) Engineers Entrepreneurial Training Programme</i>				
		Salaries .. ..	..	60	..	60
		Travel Expenses .. ..	..	13	..	13
		Other Charges .. ..	..	1,25	..	2,25
		Medical Reimbursement .. ..	..	2	..	2
		Motor Vehicle .. ..	..	1,00	..	..
		Machinery .. ..	..	1,00	..	1,00
		Total item (28) .. ..	..	4,00	..	4,00
		<i>(29) Promotion of Industries based on Utilisation of Agricultural Waste Residue</i>				
		Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Motor Vehicle .. ..	..	..	..	..
		Machinery .. ..	..	1	..	..
		Other Expenditure .. ..	..	..	..	..
		Total item (29) .. ..	..	1	..	..
N 4.9		<i>(30) Publicity and Advertisement of Departmental Policies for Industrial Development</i>				
		Salaries	42	49	44	49
		Travel Expenses	1	1	1	1
		Office Expenses	1,78	50	50	50
		Publicity and Advertisement	1	1,95	1,95	3,95
		Medical Reimbursement .. ..	..	5	5	5
		Other Charges .. ..	..	..	..	..
		Total item (30)	2,22	3,00	2,95	5,00
IN 2.10		<i>(31) Productivity Awards</i>				
		Publicity .. ..	..	20	20	1,50
		Other Charges .. ..	..	1,80	1,80	1,50
		Total item (31) .. ..	..	2,00	2,00	3,00
IN 2.6		<i>(32) Scheme for setting up of a Research and Development Centre for Bicycles—Grant-in-aid</i>				
		Salaries	5,00	..	2,20	9,00
		Travel Expenses .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Other Charges .. ..	..	..	..	..
		Medical Reimbursement .. ..	..	..	..	..
		Machinery and Equipment .. ..	..	..	..	30,00
		Total item (32)	5,00	..	2,20	39,00
		<i>(33) Pilot Production in Bag Tanning of Cow hides at Government Tanning Centres, Banga, Malerkotla and Kotkapura</i>				
		Material and Supplies .. ..	..	..	..	..
		Machinery .. ..	..	..	..	..
		Wages .. ..	..	..	..	..
		Total item (33) .. ..	..	..	..	..
		<i>(34) Setting up of New Training Centres in Leather and Survey thereof</i>				
		Other Charges .. ..	..	..	..	..
		Total item (34) .. ..	..	..	..	..
4.3		<i>(35) Punjab State Outright Subsidy Scheme</i>				
		Subsidy	3,91,53	2,75,00	2,75,00	3,35,00
		Total item (35)	3,91,53	2,75,00	2,75,00	3,35,00

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
IN-4.8	(c) <i>Small-scale Industries</i>	(36) <i>Marketing Assistance Programme— Participation in the International Fairs by the Industries Department Export Awards etc.</i>				
		Publicity	..	..	..	..
		Other Charges	.. 8,58	.. 5,50	.. 2,50	.. 6,00
		Total item (36)	.. 8,58	.. 5,50	.. 2,50	.. 6,00
IN-4.2		(37) <i>Grant of subsidy for the purchase of generating sets</i>				
		Subsidies	.. ..	.. 20,00	.. 20,00	.. 20,00
		Total item (37)	.. ..	.. 20,00	.. 20,00	.. 20,00
		(38) <i>Scheme for setting up of an Electronics Development and Testing Laboratory</i>				
		Publication	.. ..	.. ..	.. ..	.. ..
		Rent	.. ..	.. ..	.. ..	.. ..
		Salaries	.. ..	.. ..	.. ..	.. ..
		Travel Expenses	.. ..	.. ..	.. ..	.. ..
		Office Expenses	.. ..	.. ..	.. ..	.. ..
		Other Charges	.. 7	.. ..	.. ..	.. ..
		Material	.. ..	.. ..	.. ..	.. ..
		Machinery	.. ..	.. ..	.. ..	.. ..
		Motor Vehicles	.. ..	.. ..	.. ..	.. ..
		Medical Reimbursement	.. ..	.. ..	.. ..	.. ..
		Total item (38)	.. 7	.. ..	.. ..	.. ..
		(39) <i>Hide Flaying and Carcass Utilisation Centres</i>				
		Salaries	.. 17	.. ..	.. ..	.. ..
		Travel Expenses	.. ..	.. ..	.. ..	.. ..
		Office Expenses	.. ..	.. ..	.. ..	.. ..
		Scholarships and Stipends	.. ..	.. ..	.. ..	.. ..
		Other Charges	.. ..	.. ..	.. ..	.. ..
		Machinery	.. ..	.. ..	.. ..	.. ..
		Material	.. ..	.. ..	.. ..	.. ..
		Publicity	.. ..	.. ..	.. ..	.. ..
		Medical Reimbursement	.. ..	.. ..	.. ..	.. ..
		Total item (39)	.. 17	.. ..	.. ..	.. ..
		(40) <i>Grant-in-aid to Punjab State Leather Development Corporation</i>				
		Subsidy	.. 2,89	.. ..	.. ..	.. ..
		Total item (40)	.. 2,89	.. ..	.. ..	.. ..
		(41) <i>Starting of Demonstration Party in Shoe-Making</i>				
		Salaries	.. 11	.. ..	.. ..	.. ..
		Travel Expenses	.. ..	.. ..	.. ..	.. ..
		Office Expenses	.. ..	.. ..	.. ..	.. ..
		Stipend	.. ..	.. ..	.. ..	.. ..
		Machinery and Equipment/ Tools and Plant	.. ..	.. ..	.. ..	.. ..
		Material and Supply	.. ..	.. ..	.. ..	.. ..
		Rent, Rates & Taxes	.. ..	.. ..	.. ..	.. ..
		Medical Reimbursement	.. ..	.. ..	.. ..	.. ..
		Total item (41)	.. 11	.. ..	.. ..	.. ..
IN-4.1 (ii)		(42) <i>Setting up of Distt. Industries Centres</i>				
CS-6		Salaries	.. 34,20	.. 37,05	.. 38,03	.. 48,72
		Wages	.. 7	.. ..	.. ..	.. ..
		Travel Expenses	.. 1,94	.. 3,50	.. 2,54	.. 3,50
		Office Expenses	.. 7,50	.. 9,15	.. 9,25	.. 6,25
		Rent, Rates & Taxes	.. 5	.. 40	.. 91	.. 23
		Machinery and Equipment	.. 43	.. ..	.. ..	.. ..
		Material/Supplies	.. 17	.. ..	.. ..	.. ..
		Medical Reimbursement	.. 17	.. 65	.. 27	.. 30
		Subsidy	.. 37	.. ..	.. ..	.. ..
		Motor Vehicle	.. ..	.. 1,65	.. ..	.. 100
		Total item (42)	.. 44,47	.. 52,40	.. 51,00	.. 60,00
		State Plan Share	.. ..	.. 26,20	.. 25,50	.. 30,00
		Central Share	.. ..	.. 26,20	.. 25,50	.. 30,00
		Total item (42)	.. 44,47	.. 52,40	.. 51,00	.. 60,00
		(43) <i>Punjab State Interest Subsidy Scheme—Subsidy</i>				
		Subsidy	.. ..	.. ..	.. ..	.. ..
		Total item (43)	.. ..	.. ..	.. ..	.. ..

(Figures in thousand)

Code No.	Sub-head for Appropriation Accounts	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		(44) <i>Conservation of Energy Improvement</i>				
		Salaries .. ..	..	90	..	..
		Travel Expenses .. ..	..	8	..	..
		Office Expenses .. ..	..	1,00	..	..
		Subsidy .. ..	..	4,00	2,00	..
		Medical Reimbursement .. ..	..	2	..	..
		Total item (44) .. ..	..	6,00	2,00	..
IN-2.8		(45) <i>Setting up of New U N D P aided Project</i>				
		Salaries .. ..	..	1	..	1,00
		Travel Expenses .. ..	..	..	..	..
		Rent/Rates .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Advertising/Publicity .. ..	..	..	..	..
		Machinery, Material and Supplies .. ..	..	..	..	..
		Total item (45) .. ..	..	1	..	1,00
IN-4.6		(46) <i>Incentive for quality certification of SSI Products</i>				
CS-9		Subsidy .. ..	..	6,00	4,00	6,00
		Total item (46) .. ..	..	6,00	4,00	6,00
		State Plan Share .. ..	..	3,00	2,00	3,00
		Central Share .. ..	..	3,00	2,00	3,00
		Total item (46) .. ..	..	6,00	4,00	6,00
		(47) <i>Export Assistance</i>				
		Export Assistance .. ..	..	..	..	..
		Total item (47) .. ..	..	..	..	..
		(48) <i>Setting up of an Industrial Promotion Cell</i>				
		Salaries	38	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Office Expenses	43	..	..	..
		Motor Vehicles .. ..	..	..	..	..
		Medical Reimbursement	9	..	..	..
		Advertisement and Publicity .. ..	..	..	..	..
		Total item (48)	90	..	..	..
IN-4.4		(49) <i>Implementation of Quality Control for Domestic Electric Appliances</i>				
		Salaries	31	1,25	10	1,25
		Travel Expenses	3	7	..	7
		Office Expenses	43	55	55	55
		Motor Vehicles .. ..	..	..	..	..
		Machinery/Equipment	2,18	4,00	4,00	4,00
		Advertisement .. ..	..	5	5	5
		Medical Reimbursement	2	8	..	8
		Other Charges .. ..	..	..	..	..
		Total item (49)	2,97	6,00	4,70	6,00
		(50) <i>Incentives to Small Industrial Units for getting projects report prepared and Installation of effluent treatment plant</i>				
		Salaries .. ..	..	..	..	..
		Travel Expenses .. ..	..	..	..	..
		Advertisement .. ..	..	..	..	..
		Office Expenses .. ..	..	..	..	..
		Incentives .. ..	..	..	..	..
		Medical Reimbursement .. ..	..	..	..	..
		Total item (50) .. ..	..	..	..	..
IN-1.3		(51) <i>Strengthening of the Organisation of Chief Inspector of Boilers</i>				
		Salaries .. ..	..	60	..	90
		Travel Expenses .. ..	..	23	..	25
		Office Expenses .. ..	..	40	1	80
		Medical Reimbursement .. ..	..	2	..	5
		Total item (51) .. ..	..	1,25	1	2,00
		(52) <i>Training to Scheduled Castes under Special Central Assistance</i>				
		(i) Training of flaying in the hide-flaying Carcass Utilisation Centres—				
		Stipend .. ..	..	..	..	..
		Total (i) .. ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		(ii) Training of Tanners in the existing Tanning Centres— Stipend ..	..	..	..	..
		Total (ii) ..	..	..	..	..
		(iii) Training for footwears in the existing Rural Industrial Development Centres (Footwear)— Stipend ..	..	..	..	..
		Total (iii) ..	..	..	..	..
		(iv) Supply of Improved Tools equipment to the artisans engaged in the manufacture of footwear— Subsidy ..	..	..	..	..
		Total (iv) ..	..	..	..	..
		Total item (52) ..	..	..	..	..
		*Grand Total (c) Small Scale Industries ..	4,90,49	3,95,97	3,77,93	5,40,50
IN 5-4		(1) Subsidy for the construction of workshop for the Weavers through Puntex Corporation Grant-in aid ..	..	..	..	90
CS 8		Total ..	..	..	..	90
		State Plan Share ..	..	..	..	45
		Central Share ..	..	..	..	45
		Total item (3) ..	..	..	..	90
		(2) Thrift fund for Weavers through Puntex Corporation Grant-in-aid ..	..	..	..	36
		Total ..	..	..	..	36
		State Plan Share ..	..	..	..	18
		Central Share ..	..	..	..	18
		Total Item (2) ..	..	..	..	36
		(3) Training of Weavers under the Tex. Marketing Org. GIA/Stipend ..	..	..	..	..
		Total item (3) ..	..	..	..	..
		(4) Grant-in-aid to Punja State Handloom and Textile Dev. Corporation for Training of Scheduled Caste Weavers Grant-in-aid ..	57,21	..	..	..
		Total item (4) ..	57,21	..	..	..
IN-5.1 (i)		(5) Rebate on sale of handloom cloth Rebate ..	..	16,00	16,00	20,00
CS-7		Total item (5) ..	..	16,00	16,00	20,00
		State Plan Share ..	..	8,00	8,00	10,00
		Central Share ..	..	8,00	8,00	10,00
		Total item (5) ..	..	16,00	16,00	20,00
IN-5.1 (ii)		(6) Strengthening of SAS MIRA Centre, Amritsar Machinery and Equipment Grant-in-aid ..	..	1,50	1,50	1,50
		Total item (6) ..	..	2,00	2,00	2,00
		(7) Development of Weaving Industry in Sub-mountane Area Training-cum-Production Centres Salaries ..	6	..	..	..
		Travel Expenses ..	..	..	..	..
		Other Charges ..	..	..	..	..
		Stipend ..	..	..	..	..
		Machinery and Equipment/Tools and Plant Grant-in-aid ..	2	..	..	..
		Office Expenses ..	..	..	..	..
		Material and Supply ..	15	..	..	..
		Wages ..	..	..	..	..
		Rent, Rates and Taxes ..	2	..	..	..
		Medical Reimbursement ..	2	..	..	..
		Total item (7) ..	27	..	..	..

*Central Government Share not included in the Grand Total

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts,	Budget	Revised	Budget
			1984-85	Estimates,	Estimates,	Estimates,
			Rs	Rs	Rs	Rs
		(8) <i>Training-cum-Production Centres exclusively for Scheduled Castes beneficiaries under Central Assistance Programme Grant-in-aid to PUNTEX Corporation Grant-in-aid</i>	..	..	..	..
		Total item (8)	..	..	..	..
		*Grand Total (d)- Handloom Industries	57,48	10,00	10,00	12,63
IN 6.1 (i) (e)	<i>Handicrafts Industries</i>	(1) <i>Celebration of All-India Handicrafts week Advertisement</i>	..	..	..	5
		Other Charges (Rebate on Sales)	..	20	20	15
		Total item (1)	..	20	20	20
IN 6.1 (ii)		(2) <i>Scheme for State Award for Master Craftsmen</i>				
		Office Expenses	..	20	20	15
		Other Charges (Awards to Master Craftsmen)	..	..	..	5
		Total item (2)	..	20	20	20
IN 6.1 (iii)		(3) <i>Study Tour of Artisans to other States</i>				
		Other Charges (Journey/Daily Expenses of Artisans for Study Tour)	..	10	10	10
		Total item (3)	..	10	10	10
IN 6.1 (iv)		(4) <i>Scheme for the supply of improved appliances to Handicrafts Units</i>	..	..	..	5
		Advertisement/Subsidies	..	50	50	45
		Total item (4)	..	50	50	50
IN-6.1 (vi)		(5) <i>Establishment of Training Centre for Toy-making at Haryana (Hoshiarpur)</i>				
		Salaries	..	47	..	..
		Wages	..	2	..	..
		Travel Expenses	..	1	..	..
		Office Expenses	..	18	..	..
		Rent, Rates and Taxes/Royalty	..	1	..	..
		Advertising, Sales and Publicity Expenses	..	3	..	..
		Scholarships and Stipends	..	3	..	..
		Machinery and Equipment/Tools and Plant	..	..	..	..
		Maintenance	..	2	..	..
		Materials and Supplies	..	..	..	..
		Other Charges	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Total item (5)	..	77	..	..
		(6) <i>Estt. of Handicrafts Training Centre in Durrries, Khes-making in District Amritsar</i>				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Rent, Rates and Taxes/Royalty	..	..	..	..
		Advertising Sales and Publicity Expenses	..	..	..	..
		Scholarship and Stipends	..	..	..	..
		Machinery and Equipment/Tools and Plant	..	..	..	..
		Material and Supplies	..	..	..	..
		Other Charges	..	..	..	..
		Total item (6)	..	..	..	..

*Centre Govt. Share not included in the Grand Total.

(Figures in thousands)

Code No.	Sub-heads of Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
(iv)		(7) <i>Estt. of Handicrafts Training Centre in Leather Embroidery in District Gurdaspur</i>				
		Salaries ..	21	..	..	..
		Travel Expenses ..	2	..	..	..
		Office Expenses ..	4	..	..	..
		Rent, Rates and Taxes/Royalty	..	..	..	..
		Advertising Sales and Publicity Expenses ..	..	..	..	..
		Scholarships and Stipends ..	..	..	..	..
		Machinery and Equipment/Tools and Plant ..	2	..	..	..
		Maintenance ..	..	..	..	..
		Material and Supplies ..	..	..	..	..
		Other Charges ..	1	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total item (7) ..	30	..	..	..
IN 6.1 (vi)		(8) <i>Scheme for the grant of subsidy on the Export of Handicraft</i>				
		Subsidy ..	..	1,00	1,00	1,00
		Total item (8) ..	..	1,00	1,00	1,00
IN-6.1 (vii)		(9) <i>Scheme for the Establishment of Training-cum-production, Centre in cut Glass and Ceramics</i>				
		Salaries ..	..	..	..	..
		Travel Expenses ..	..	4	4	4
		Stipend ..	..	24	12	24
		Machinery ..	..	60	60	60
		Rent, Rates and Taxes ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Material and Supplies ..	..	50	30	50
		Advertisements ..	..	2	2	2
		Wages ..	..	10	6	10
		Other Charges ..	..	..	..	..
		Total item (9) ..	..	1,50	1,14	1,50
IN-6.1 (v)		(10) <i>Scheme for the Advance Carpet Weaving Training Centre at Amritsar</i>				
		Grant-in-aid to PSIEC ..	1,14	1,50	1,50	1,50
		Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Stipend ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Machinery ..	..	..	..	..
		Maintenance ..	..	..	..	..
		Material Supplies ..	..	..	..	..
		Publicity ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total item (10) ..	1,14	1,50	1,50	1,50
		(11) <i>Setting up of Handicraft cell in the P.S.S.I.C.</i>				
		Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Rent, Rates and Taxes/Royalty ..	..	..	..	..
		Scholarships and Stipends ..	..	..	..	..
		Machinery and Equipment/Tools and Plant ..	..	..	..	..
		Materials and Supplies ..	..	..	..	..
		Subsidy ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Total item (11) ..	..	..	..	..

(Figures in thousands)

Code No.	Sub-heads for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		(12) <i>Establishment of Training-cum-Production Centre in Artistic Wooden Furniture, Kartarpur</i>				
		Salaries	33	..	..	..
		Travel Expenses	1	..	..	..
		Wages	4	..	..	..
		Stipend	..	..	..	..
		Machinery and Tools	..	..	..	..
		Maintenance	..	..	..	..
		Rent, Rates and Taxes	1	..	..	..
		Materials and Supplies	2	..	..	..
		Office Expenses	25	..	..	..
		Publicity	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Other Charges	..	..	..	..
		Total item (12)	66	..	..	..
		(13) <i>Establishment of Training-cum-Production Centre for Doll Making, Patiala</i>				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Stipend	..	..	..	..
		Machinery	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Maintenance	..	..	..	..
		Office Expenses	..	..	..	..
		Material and Supplies	..	..	..	..
		Publicity	..	..	..	..
		Wages	..	..	..	..
		Other Charges	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Total item (13)	..	..	..	..
		(14) <i>Development of Handicrafts Training in Dyeing and Printing at Malerkotla</i>				
		Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Stipend	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Office Expenses	..	..	..	..
		Maintenance	..	..	..	..
		Machinery	..	..	..	..
		Raw Material	..	..	..	..
		Publicity	..	..	..	..
		Other Charges	..	..	..	..
		Total item (14)	..	..	..	..
		Total (e) Handicrafts Industries	4,87	5,00	4,64	5,00
	(f) Khadi Industries	(1) <i>Strengthening of Staff of Punjab Khadi and Village Industries Board</i>				
		Grant-in-aid	23,97	..	..	..
		Total item (1)	23,97	..	..	..
		Total (f) Khadi Industries	..	..	..	..
8.1	(i) (b) Sericulture	(1) <i>Estt. of two New Sericulture Farms and extension Centre in the sub-mountain area of Punjab</i>				
		Salaries	1,00	..	..	..
		Wages	5	..	..	..
		Travel Expenses	2	..	..	..
		Office Expenses	55	..	..	..
		Scholarship stipend	1	..	..	..
		Material and Supplies	..	..	..	..
		Other Charges	2	..	..	..
		Medical Reimbursement	..	..	..	..
		Total item (1)	1,65	..	..	..

(Figures in thousands)

Code No.	Sub-head for Appropriation Accounts	DETAILS	Accounts, 1984-85	Budget Estimate 1985-86s	Revised Estima 1985-86	Budget Estimates, 1985,86
			Rs	Rs	Rs	Rs
IN.8.1 (i)		(2) <i>Expansion of Reeling Units</i>				
		Salaries		50		19
		Wages				20
		Travel Expenses				1
		Office Expenses				
		Rent, Rates and Taxes				
		Materials and Supplies		1,00		60
		Other Charges				1,00
		Total item (2)		1,50		2,00
IN.8.1 (iv)		(3) <i>Subsidy to the Selected Silk-worm Rearers</i>				
		Subsidies	40	52	52	50
		Total item (3)	40	52	52	50
IN.8.1.(iii)		(4) <i>Introduction of Bush type Plantation in the existing Govt. Sericulture Farms, Sujapur and Bhatwan</i>				
		Salaries	34			
		Medical Reimbursement				
		Wages	4			
		Travel Expenses				
		Office Expenses	37			
		Other Charges				
		Materials and Supplies	2			
		Machinery and Equipment				
		Total item (4)	77			
IN.8.1 (iv)		(5) <i>Construction of Rearing Huts</i>		10		10
		Total Item (5)		10		10
IN.8.1.(iv)		(6) <i>Training Facilities for rearing to the members of Schedule Castes</i>				
		Stipend		20	20	27
		Total item (6)		20	20	27
		Total (h) Sericulture Industries	2,82	2,32	72	2,80
	(i) Other Village Industries	<i>Setting up of Marketing Organisation</i>				
		Other Charges				
		Total (i) Other Village Industries				
	(i) Other Expenditure	Sports Goods Complex				
		Total				
		Surgical Instruments Complex				
		Salaries				
		Travel Expenses				
		Office Expenses				
		Total				
		Total (i) Other Expenditure				

SECTOR—C—ECONOMIC SERVICES

Sub-Secto.—C—Industries and Minerals

MAJOR HEAD : 328—MINES AND MINERALS

(State Plan)

Head of Department.—Director of Industries, Punjab

(Figures in thousands)

Code No.	Minor Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
	Plan					
	A—Geological					
	Survey of India—					
	B—Regulation and					
	Development of					
	Mines					
N-11.1	Development of Mines and Minerals	Salaries (R) (NR)	..	93	..	1,00
		Medical Reimbursement	..	3	..	1
		Wages	..	20	..	10
		Travel Expenses	..	29	..	9
		Office Expenses	..	77	..	50
		Rent, Rates and Taxes	..	..	..	..
		Machinery and Equipment/ Tools and Plant	..	50	2,50	3,00
		Motor Vehicles	..	..	1,00	1,00
		Other Charges	..	..	..	30
		Total	..	2,72	4,00	6,00

SECTOR—C—CAPITAL ACCOUNT OF ECONOMIC SERVICES**Sub-Sector—C—Capital Account of Industry and Minerals**MAJOR HEAD : 520—CAPITAL OUTLAY ON INDUSTRIAL RESEARCH AND DEVELOPMENT
(State Plan)*Head of Department.*— (1) Director of Industries, Punjab.

(2) Secretary to Government, Punjab (Tourism and Cultural Affairs Department)

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Plan
Other Expenditure	..	6,75,72	6,20,00	7,29,00
Total Plan	..	6,75,72	6,20,00	7,29,00
<i>Deduct—Receipts and Recoveries</i>	..	1,42	..	..
Net Plan	..	6,74,30	6,20,00	7,29,00

Detailed Account No. 520—Capital Outlay on Industrial Research and Development—Other Expenditure

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
1. IN-10.2	<i>Punjab State Industrial Development Corporation—Investments</i>	..	5,00,00	5,00,00	4,69,00	5,00,00
2. IP-7.1	<i>Punjab Film and News Corporation</i>	..	9,72	5,00	5,00	5,00
3. IN-10.1	<i>Punjab Financial Corporation—Additional Share Capital</i>	..	1,00	50,00	50,00	50,00
4. IN-10.4	<i>Goindwal Industrial and Investment Corporation</i>	..	15,00	15,00	8,95	25,00
5. IN-10.5	<i>Industrial Estates—</i>					
	(i) <i>Acquisition of Land</i>					
	(a) <i>Focal Growth Points</i>	..	1,50,00	50,00	1,96,05	3,00,00
	(c) <i>Goindwal Complex</i>	..	..	..	..	..
	Total Plan	..	6,75,72	6,20,00	7,29,00	8,80,00
	<i>Deduct—Receipts and Recoveries</i>	..	1,42	..	..	..
	Net Plan	..	6,74,30	6,20,00	7,29,00	8,80,00

SECTOR—C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

MAJOR : 521—Capital Outlay on Village and Small Industries

(State Plan)

Head of Department.—Director of Industries, Punjab

(Figures in thousands)

Minor Head	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(b) Small scale Industries ..	1,10,00	48,00	48,00	51,00
(c) Handlooms ..	16,00	5,00	..	5,00
(h) Other Expenditure ..	..	..	..	..
Total Plan ..	1,26,00	53,00	48,00	56,00
Deduct—Receipts and Recoveries on Capital Account ..	17,44	..	..	..
Net Plan ..	1,08,56	53,00	48,00	56,00

Detailed Account No. 521—Capital Outlay on Village and Small Industries — (b)—Small scale Industries

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
IN-4 10						
1.	Punjab State Small Industries Corporation—Contribution towards share capital—Investment	..	..	10,00	10,00	..
IN-7.1						
2.	Setting up of Leather Corporation—Contribution in the share capital—Investment	..	30,00	30,00	30,00	30,00
IN-5.3						
3.	Setting up of Woollen Dyeing and Finishing Plant at Ludhiana—Punjab State Hosiery and Knitwear Development Corporation—Investment—Share Capital	..	80,00	8,00	8,00	21,00
	Total (b)—Small scale Industries	..	1,10,00	48,00	48,00	51,00

Detailed Account No. 521—Capital Outlay on Village and Small Industries—(e)—Handlooms

IN-3.2						
	Punjab State Handloom and Textile Development Corporation—Contribution towards the share capital—Investment	..	16,00	5,00	..	5,00
	Total (e)—Handlooms	..	16,00	5,00	..	5,00

Detailed Account No. 521—Capital Outlay on Village and Small Industries—(h)—Other Expenditure

	Strengthening of Punjab Export Corporation—Contribution towards share capital	..	..	..	..	..
	Total (h)—Other Expenditure	..	..	..	..	..

SECTOR—C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

Sub-Sector-C—Capital ACCOUNT of Industry and Minerals

Major Head : 525—Capital Outlay on Telecommunication and Electronics
Industries (Plan)

(State Plan)

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Electronics—				
State Plan ..	1,00,00	80,00	40,00	40,00
Total Plan ..	1,00,00	80,00	40,00	40,00
Deduct—Receipts and Recoveries ..	..	..	..	..
Net Plan ..	1,00,00	80,00	40,00	40,00

Detailed Account No. 525—Capital Outlay on Telecommunication and Electronics Industries—Electronics

Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
IN-10.3	Punjab State Electronics Development and Production Corporation—Investment ..	1,00,00	80,00	40,00	40,00
	Total Plan ..	1,00,00	80,00	40,00	40,00

SECTOR—C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

Major Head : 530—Investment in the Industrial Financial Institutions

(Plan)

(State Plan)

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Other Investment
Plan
Total Plan
<i>Deduct</i> —Receipts and Recoveries
Net Plan

DETAILED ACCOUNT NO. 530— Investment in the Industrial Financial Institutions— Other Investments

Industrial Finance Corporation of India Investment in the BCIDs	..	..	..	..
Total Plan	..	..	..	..

**DEMAND NO. 35
CIVIL AVIATION**

(Figures in thousands)

Sub-heads	Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
336—	Civil Aviation	8,00	11,00	6,00	6,00
336—	Capital Outlay	..	5,00	5,00	8,00
	Total	8,00	16,00	11,00	14,00

Civil Aviation

SECTOR—C—ECONOMIC SERVICES

Sub-Sector--E--Transport and Communications

Major Head : 336—Civil Aviation

Head of Department :—Adviser, Civil Aviation, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
SUMMARY					
(e)—Training and Education	..	11,00	6,00	6,00	
Total	..	11,00	6,00	6,00	
Detailed Account No. 336—Civil Aviation—(e)—Training and Education					
Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(i) Maintenance of Air Craft, Maintenance Engineering School, Patiala					
	Grant-in-Aid	..	5,00	5,00	5,00
	Total	..	5,00	5,00	5,00
(ii) Simulator Training					
	Grant-in-Aid	..	1,00	1,00	1,00
	Total	..	1,00	1,00	1,00
(iii) Taking over of Flying club		..	5,00	..	..
	Total	..	5,00	..	..
	Total—(e)—Training and Education	..	11,00	6,00	6,00

SECTOR--C--ECONOMIC SERVICES**Sub-Sector--(e)--Capital Account of Transport and Communications****Major Head : 536--Capital Outlay on Civil Aviation***Head of Department.--Adviser, Civil Aviation, Punjab*

(Figures in thousands)

Budget	Code No.	Sub-heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
SUMMARY						
		Machinery and Equipment	..	5,00	5,00	8,00
		Total --(3)--Machinery and Equipment	..	5,00	5,00	8,00
Detailed Account No. 536--Capital Outlay on Civil Aviation--(3)--Machinery and Equipment						
		Details	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		V. 3.1 Advanced Training of Pilots	..	5,00	5,00	8,00
		Total	..	5,00	5,00	8,00
		Total --(3)--Machinery and Equipment	-	5,00	5,00	8,00

DEMAND NO. 36
ROADS AND BRIDGES (PLAN)

Head of Department.—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY				
	Rs	Rs	Rs	Rs
7—Roads and Bridges (Voted) ..	1,46,11	95,00	95,00	55,00
7—Capital Outlay on Roads and Bridges (Voted) ..	12,27,19	11,85,00	14,31,00	13,06,00
Total Demand (Voted) ..	13,73,30	12,80,00	15,26,00	13,61,00
Works/Machinery and Equipment ..	..	..	..	11,75,64
Establishment and Tool and Plant Charges @ 14% ..	..	..	..	1,85,36

SECTOR—C—ECONOMIC SERVICES

Sub-Sector—(e)—Transport and Communications

Major Head : 337—Roads and Bridges

Head of Department : Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87				
Summary	Rs	Rs	Rs	Rs				
(a) Direction and Administration	}							
(b) Planning and Research								
(c) Roads of Inter-State Importance								
(d) Strategic and Border Roads								
(e) District and other Roads					1,46,11	55,00	55,00	15,00
(f) State Highways								
(g) Railway Safety Works								
(h) Machinery and Equipment								
(i) Suspense								
(j) Other Expenditure								
(k) Transfer to/from Reserve Fund	.. ..	40,00	40,00	40,00			
Total—337—Roads and Bridges	.. 1,46,11	95,00	95,00	55,00				
Detailed Account No. 337—Roads and Bridges—(d)—District and other Roads								
R.D.3.1 (i) Village Roads—Major Works	.. 1,46,11	55,00	55,00	15,00				
(ii) Zila Parishad Roads	.. ..	..	..	..
R.D.5.1 Central Road Fund	.. ..	40,00	40,00	40,00			
Total R.D. 3.1, and 5.1	.. 1,46,11	95,00	95,00	55,00				
Grand Total	.. 1,46,11	95,00	95,00	55,00				
{ Works Establishment and Tool and Plant Charges @ 14%	.. ..	..	..	47,30 7,70	

SECTOR—C—ECONOMIC SERVICES

Sub-Sector—(e)—Transport and Communications

Major Head : 537—Capital Outlay on Roads and Bridges

Head of Department : Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87		
	Rs	Rs	Rs	Rs		
Summary						
(a) Direction and Administration	.. 35,47	.. ..	.. ..	.. ..
(b) National Highways	.. ..	.. ..	.. ..	.. ..
(c) Roads of Inter-State Importance (CS)	.. ..	.. ..	.. ..	.. ..
(d) Strategic and Border Roads	.. 70,66	.. ..	.. ..	.. ..
(e) State Highways	.. 10,89,26	11,50,00	11,50,00	12,96,00		
(f) District and other Roads	.. ..	.. ..	.. ..	.. ..
(g) Machinery and Equipment	.. 31,80	35,00	35,00	37,00		
(h) Suspense	.. ..	.. ..	.. ..	.. ..
(i) Other Expenditure	.. ..	.. ..	2,46,00	.. ..	
Total	.. 12,27,19	11,85,00	14,31,00	13,06,00		
Detailed Account No. 537—Capital Outlay on Roads and Bridges—(c)—Roads of Inter State-Importance						
Code No.	Sub-head	Standard object of expenditure	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
C.S.	Roads of Economic and Inter-State Importance					
	Major Works	.. ..	.. ..	.. ..	.. ..	.. ..
	Total—Roads of Economic and Inter-State Importance..	.. ..	.. ..	.. ..	.. ..	.. ..
Detailed Account No. 537—Capital Outlay on Roads and Bridges—(e)—State Highways						
R.D. 1.1(i)	Main Roads and Missing Links	Major Works	.. ..	30,00	30,00	30,00
R.D. 1.2	Improvement/ Widening and providing ad- ditional crust on Existing Roads	Ditto	.. ..	5,00,00	5,00,00	6,00,00
(ii)	Improvement of Chandigarh-Ludhi- ana Road	Ditto	.. ..	.. ..	.. ..	.. ..
R.D. 1.3	Agriculture and Landscaping of roads	Ditto	.. ..	.. ..	.. ..	.. ..
R.D. 4.1	Safety works includ- ing Bridges	Ditto	.. ..	5,10,00	5,25,00	4,89,00
R.D. 5.2	Improvement of Mu- nicipal Roads	Ditto	.. ..	65,00	50,00	75,00
R.D. 5.3	Bye-passes	Ditto	.. ..	40,00	40,00	70,00
R.D. 5.4	Research and Deve- lopment, field train- ing Labs. and purchase of equip- ments	Ditto	.. ..	5,00	5,00	5,00
	Total		.. 10,89,26	11,50,00	11,50,00	12,69,00
Detailed Account No. 537—Capital Outlay on Roads and Bridges—(g)—Machinery and Equipment						
R.D. 2.1	Machinery and Equipment	.. ..	31,80	35,00	35,00	37,00
	Total—Machinery and Equipment	.. ..	31,80	35,00	35,00	37,00
Detailed Account No. 537—Capital Outlay on Roads and Bridges—(i)—Other Expenditure						
	Employment Generation	.. ..	.. ..	.. ..	2,46,00	.. ..
	Total—Employment Generation	.. ..	.. ..	.. ..	2,46,00	.. ..
Total—537—Capital Outlay on Roads and Bridges			.. 12,27,19	11,85,00	14,31,00	13,06,00
[Works/Machinery and Equipment			.. ..	.. ..	.. ..	11,28,34
[Establishment and tool and plant charges @ 14%			.. ..	.. ..	.. ..	1,77,66

DEMAND NO. 37
ROAD TRANSPORT

SECTOR-C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

Sub-Sector [e] Capital Account of Transport and Communications

Major Head : 538—Capital Outlay on Road and Water Transport Services

Head of Department : Director, State Transport, Punjab

(Figures in thousands)

Sub-Major Head/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	Rs.	Rs.	Rs.	Rs.
—Road Transport—				
(a) Land and Buildings ..	1,13,38	1,00,00	1,00,00	1,05,00
(b) Acquisition of fleet ..	5,25,32	5,30,00	5,30,00	5,30,00
(c) Workshop facilities ..	8,14	18,00	3,72	13,00
(d) Suspense ..	1,35	2,00	2,00	2,00
(e) Other expenditure ..	5,35,00	5,50,00	5,50,00	6,00,00
(f) Instalation of Compntor ..	..	..	14,28	..
Total 538—Capital Outlay on Road and Water Transport Services ..	11,83,19	12,00,00	12,00,00	12,50,00
<i>Note.—The above estimates do not include the recoveries below which are adjusted in reduction of expenditure :—</i>				
<i>Deduct—Receipts and Recoveries on Capital Account.</i>	..	..	..	..
<i>Deduct—Amount from Depreciation Reserve Fund—Motor Transport ..</i>	(—)5,25,32	(—)5,30,00	(—)5,30,00	(—)5,30,00
Total Recoveries ..	(—)5,25,32	(—)5,30,00	(—)5,30,00	(—)5,30,00
Net Total ..	6,57,87	6,70,00	6,70,00	7,20,00

(Figures in thousands)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(a)—Land and Buildings

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1. Punjab Roadways, Amritsar-I	(1) Major Works	..	..	..	..
	(2) Minor Works	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	..	..	..
	Deduct—Entries	..	..	..	..
	Net Total	..	..	..	..
2. Punjab Roadways Jullundur-I	(1) Major Works	..	1,44	..	..
	(2) Minor Works	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	1,44	..	..
	Deduct—Entries	..	..	..	..
	Net Total	..	1,44	..	..
3. Punjab Roadways, Chandigarh-I	(1) Major Works	..	..	..	10,00
	(2) Minor Works	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	..	..	10,00
	Deduct—Entries	..	..	..	..
	Net Total	..	..	..	10,00
4. Punjab Roadways, Pathankot-I	(1) Major Works	..	..	..	..
	(2) Minor Works	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	..	..	..
	Deduct—Entries	..	..	..	..
	Net Total	..	..	..	..
5. Punjab Roadways, Moga	(1) Major Works	..	..	..	..
	(2) Minor Works	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	..	..	..
	Deduct—Entries	..	..	..	..
	Net Total	..	..	..	..
6. Punjab Roadways, Ludhiana	(1) Major Works	..	..	21,00	..
	(2) Minor Works	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	..	21,00	..
	Deduct—Entries	..	..	..	..
	Net Total	..	..	21,00	..
7. Punjab Roadways, Hoshiarpur	(1) Major Works	..	2,85	..	..
	(2) Minor Works	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport	..	..	..	..
	Total	..	2,85	..	..
	Deduct—Entries	..	..	..	..
	Net Total	..	2,85	..	..

(a) (b) (c) (d) (e) (f) (g) (h) (i) (j) (k) (l) (m) (n) (o) (p) (q) (r) (s) (t) (u) (v) (w) (x) (y) (z)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(a)—Land and Buildings

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
8. Punjab Roadways, Ferozepur	(1) Major Works ..	0,6	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	0,6	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	0,6	..	..	..
9. Punjab Roadways, Batala	(1) Major Works ..	..	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
10. Punjab Roadways, Tarn Taran	(1) Major Works ..	..	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
11. Punjab Roadways, Nawanshehar	(1) Major Works ..	..	..	..	..
	(2) Minor works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
12. Punjab Roadways, Mukatsar	(1) Major Works ..	56	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	56	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	56	..	..	..
13. Punjab Roadways, Amritsar-II	(1) Major Works ..	..	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..

(Figures in thousands)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(a)—Land and Buildings

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
14. Punjab Roadways, Jullundur-II	(1) Major Works ..	3,35	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	3,35	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	3,35	..	..	..
15. Punjab Roadways, Patti	(1) Major Works ..	..	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
16. Punjab Roadways, Chandigarh-II	(1) Major Works ..	..	..	..	..
	(2) Minor Works ..	..	..	..	..
	(3) Inter-accounts Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
17.	Executive Engineer (Civil) Transport Department ..	65,11	75,00	..	45,00
	Execution of work—Works ..	65,11	75,00	47,00	45,00
	Deduct—Entries ..	..	..	..	..
	Net Total ..	65,11	75,00	47,00	45,00
18.	Chief Engineer, P.W.D., B & R. Execution of work—Works ..	40,01	25,00	32,00	50,00
	Deduct—Entries ..	..	..	..	..
	Net Total ..	40,01	25,00	32,00	50,00
	Total—(a)—Land and Buildings ..	1,13,38	1,00,00	1,00,00	1,05,00

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(b)—Acquisition of Fleet

Director State Transport	(1) Motor Vehicles (Expansion) ..	5,25,32	5,30,00	5,21,38	5,30,00
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	5,25,32	5,30,00	5,21,38	5,30,00
	Total—(b)—Acquisition of Fleet ..	5,25,32	5,30,00	5,21,38	5,30,00
1. Punjab Roadways, Amritsar I	(1) Motor Vehicles (Expansion) ..	..	..	..	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
2. Punjab Roadways, Jullundur-I	(1) Motor Vehicles (Expansion) ..	..	..	3,70	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfer to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	3,70	..
	Deduct—Entries ..	..	..	..	..

(Figure in thousands)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(b)—
Acquisition of Fleet

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
3. Punjab Roadways, Chandigarh-I	(1) Motor Vehicles (Expansion) ..	..	..	..	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
4. Punjab Roadways, Pathankot	(1) Motor Vehicles (Expansion) ..	..	..	2,03	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	2,03	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	2,03	..
5. Punjab Roadways, Moga	(1) Motor Vehicles (Expansion) ..	..	..	..	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
6. Punjab Roadways, Ludhiana	(1) Motor Vehicles (Expansion) ..	..	..	..	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfer to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
7. Punjab Roadways, Hoshiarpur	(1) Motor Vehicles (Expansion) ..	..	..	..	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	..	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	..	..
8. Punjab Roadways, Ferozepur	(1) Motor Vehicles (Expansion) ..	..	..	1,70	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	..	1,70	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	1,70	..
9. Punjab Roadways, Batala	(1) Motor Vehicles (Expansion) ..	..	..	0,93	..
	(2) Replacement of old buses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Found—Motor Transport ..	..	..	..	..
	Total ..	..	..	0,93	..
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	..	0,93	..
10. Punjab Roadways, Tran Taran	(1) Motor Vehicles (Expansion) ..	..	..	0,09	..
	(2) Replacement of old houses ..	..	..	..	..
	(3) Inter-account Transfers to Depreciation Reserve Found—Motor Transport ..	..	..	..	..
	Total ..	..	..	0,09	..
	Net Total ..	..	..	0,09	..

(Figures in thousands)

Detailed Account No 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(b)—Acquisition of Fleet

Sub-Heads	Revised Estimates, 1985-86	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
11. Punjab Roadways, Nawanshahar		(1) Motor Vehicles (Expansion) (2) Replacement of old buses (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total				
		Deduct—Entries				
		Net Total				
12. Punjab Roadways, Muktsar		(1) Motor Vehicles (Expansion) (2) Replacement of old buses (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total				
		Deduct—Entries				
		Net Total				
13. Punjab Roadways, Amritsar-II		(1) Motor Vehicles (Expansion) (2) Replacement of old buses (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total				
		Deduct—Entries				
		Net Total				
14. Punjab Roadways, Jullundur-II		(1) Motor Vehicles (Expansion) (2) Replacement of old buses (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total				
		Deduct—Entries				
		Net Total				
15. Punjab Roadways, Patti		(1) Motor Vehicles (Expansion) (2) Replacement of old buses (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total				
		Deduct—Entries				
		Net Total				
16. Punjab Roadways, Chandigarh-II		(1) Motor Vehicles (Expansion) (2) Replacement of old buses (3) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total				
		Deduct—Entries				
		Net Total				
		Total—(b)—Acquisition of Fleet	5,25,32	5,30,00	5,30,00	5,30,00

Detailed Account No 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(c)—Workshop Facilities

1. Punjab Roadways, Amritsar-I		(1) Machinery and Equipment (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
		Total	50	1,00	0,05	0,75
		Deduct—Entries				
		Net Total	50	1,00	0,05	0,75

Road Transport

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(Figures in thousands)

Detailed Account No. 538 - Capital Outlay on Road and Motor Transport Services - A - Road Transport - (c) - Workshop
 Accounts, 1984-85

Sub-heads	DETAILS	Accounts, 1984-85	Accounts, 1984-85	Revised Estimates, 1985-86	Budget Estimates, 1986-87
2. Punjab Roadways, Jullundur-I	1) Machinery and Equipment				
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		73		0,75
	Deduct—Entries		73		
	Net Total				0,75
3. Punjab Roadways, Chandigarh-I	1) Machinery and Equipment				
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		2,02		0,75
	Deduct—Entries				
	Net Total		2,02		0,75
4. Punjab Roadways, Pathankot	1) Machinery and Equipment		53		0,75
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		53	1,00	0,75
	Deduct—Entries				
	Net Total		53	1,00	0,75
5. Punjab Roadways, Moga	1) Machinery and Equipment		1,72		0,75
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		1,72	3,63	0,75
	Deduct—Entries				
	Net Total		1,72	3,63	0,75
6. Punjab Roadways, Ludhiana	1) Machinery and Equipment		52		0,75
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		52	1,00	0,75
	Deduct—Entries				
	Net Total		52	1,00	0,75
7. Punjab Roadways, Hoshiarpur	1) Machinery and Equipment		17		0,75
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		17	1,00	0,75
	Deduct—Entries				
	Net Total		17	1,00	0,75
8. Punjab Roadways, Ferozepur	1) Machinery and Equipment		1,01		0,75
	2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				
	Total		1,01	1,00	0,75
	Deduct—Entries				
	Net Total		1,01	1,00	0,75

(Figures in thousands)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport —(c)—Workshop Facilities

Sub-heads	DETAILS	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
9. Punjab Roadways, Batala	(1) Machinery and Equipment ..	..	1,00	..	0,75
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	1,00	..	0,75
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	1,00	..	0,75
10. Punjab Roadways, Tarn Taran	(1) Machinery and Equipment ..	..	1,00	..	0,75
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	1,00	..	0,75
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	1,00	..	0,75
11. Punjab Roadways, Nawanshehar	(1) Machinery and Equipment ..	4	1,00	..	0,75
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	4	1,00	..	0,75
	Deduct—Entries ..	..	..	..	..
	Net Total ..	4	1,00	..	0,75
12. Punjab Roadways, Muktsar	(1) Machinery and Equipment ..	5	1,00	..	0,75
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	5	1,00	..	0,75
	Deduct—Entries ..	..	..	..	..
	Net Total ..	5	1,00	..	0,75
13. Punjab Roadways, Amritsar-II	(1) Machinery and Equipment ..	3	1,50	..	1,00
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	3	1,50	..	1,00
	Deduct—Entries ..	..	..	..	..
	Net Total ..	3	1,50	..	1,00
14. Punjab Roadways, Jullundur-II	(1) Machinery and Equipment ..	..	1,50	..	1,00
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	1,50	..	1,00
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	1,50	..	1,00
15. Punjab Roadways, Patti	(1) Machinery and Equipment ..	82	1,50	..	1,00
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	82	1,50	..	1,00
	Deduct—Entries ..	..	..	..	..
	Net Total ..	82	1,50	..	1,00

(Figures in thousands)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(c)—Workshop Facilities

Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
16. Punjab Roadways Chandigarh-II	(1) Machinery and Equipment ..	..	1,50	..	1,00
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	1,50	..	1,00
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	1,50	..	1,00
	Total (c)—Workshop Facilities ..	8,14	18,00	3,72	13,00

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(d)—Suspense

1. Punjab Roadways, Amritsar-I	(1) Material and Supplies ..	..	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	0,10	0,10	0,10
2. Punjab Roadways, Jullundur-I	(1) Material and Supplies ..	..	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	..	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	..	0,10	0,10	0,10
3. Punjab Roadways, Chandigarh-I	(1) Material and Supplies ..	20	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	20	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	20	0,10	0,10	0,10
4. Punjab Roadways, Pathankot	(1) Material and Supplies ..	8	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	8	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	8	0,10	0,10	0,10
5. Punjab Roadways, Moga	(1) Material and Supplies ..	6	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	6	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	6	0,10	0,10	0,10
6. Punjab Roadways, Ludhiana	(1) Material and Supplies ..	7	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	7	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	7	0,10	0,10	0,10
Punjab Roadways Hoshiarpur	(1) Material and Supplies ..	19	0,10	0,10	0,10
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	19	0,10	0,10	0,10
	Deduct—Entries ..	..	..	..	..
	Net Total ..	19	0,10	0,10	0,10

Detailed Account No. 538—Capital Outlay on Road Transport Services—A—Road Transport—(d)—Suspense				Accounts, 1984-84	Budget Estimates, 1985-85	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Sub-heads	Details			Rs	Rs	Rs	Rs
8. Punjab Roadways, Ferozepur	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport			8	0,10	0,10	0,10
	Total			8	0,10	0,10	0,10
	Deduct—Entries						
	Net Total			8	0,10	0,10	0,10
9. Punjab Roadways, Batula	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport			6	0,10	0,10	0,10
	Total			6	0,10	0,10	0,10
	Deduct—Entries						
	Net Total			6	0,10	0,10	0,10
10. Punjab Roadways, Tarn Taran	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport			2	0,10	0,10	0,10
	Total			2	0,10	0,10	0,10
	Deduct—Entries						
	Net Total			2	0,10	0,10	0,10
11. Punjab Roadways, Nāwahshehar	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				0,10	0,10	0,10
	Total				0,10	0,10	0,10
	Deduct—Entries						
	Net Total				0,10	0,10	0,10
12. Punjab Roadways, Muktsar	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport			5	0,10	0,10	0,10
	Total			5	0,10	0,10	0,10
	Deduct—Entries						
	Net Total			5	0,10	0,10	0,10
13. Punjab Roadways, Amritsar-II	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport			19	0,20	0,20	0,20
	Total			19	0,20	0,20	0,20
	Deduct—Entries						
	Net Total			19	0,20	0,20	0,20
14. Punjab Roadways, Jullundur-II	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport			32	0,20	0,20	0,20
	Total			32	0,20	0,20	0,20
	Deduct—Entries						
	Net Total			32	0,20	0,20	0,20
15. Punjab Roadways, Patti	(1) Material and Supplies (2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport				0,20	0,20	0,20
	Total				0,20	0,20	0,20
	Deduct—Entries						
	Net Total				0,20	0,20	0,20

(Figures in thousands)

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—(d) Suspense

Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgets Estimates, 1986-87
		Rs	Rs	Rs	Rs
6. Punjab Roadways, Chandigarh-II	(1) Material and Supplies ..	3	0,20	0,20	0,20
	(2) Inter-account Transfers to Depreciation Reserve Fund—Motor Transport ..	..	..	..	..
	Total ..	3	0,20	0,20	0,20
	Deduct—Entries ..	..	..	..	..
	Net Total ..	3	0,20	0,20	0,20
	Total—(d)—Suspense ..	1,35	2,00	2,00	2,00

Detailed Account No. 538—Capital outlay on Road and Water Transport Services—A—Road Transport—(e)—Other Expenditure

Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(1) Pepsu Road Transport Corporation	(1) Investments	5,35,00	5,50,00	5,50,00	6,00,00

Detailed Account No. 538—Capital Outlay on Road and Water Transport Services—A—Road Transport—
(f) Installation of computer

(1) Punjab Roadways Chandigarh-I	..	..	14,28	..
Total (f) Installation of Computer	..	..	14,28	..

DEMAND NO. 38
MULTIPURPOSE RIVER PROJECTS
Major Head : 532 —Capital Outlay on Multipurpose River Projects
Head of Department.—Chief Engineer, Irrigation Works, Punjab

(Rs. in thousands)

Sub-heads/Minor Heads	Actuals, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY				
A-I—Bhakra Dam (BMB)—				
Unit No. I (BMB)	72,82	(—)11,45	(—)8,83	(—)9,80
Unit No. II (BMB)	(—)5	9	10	10
Unit No. III (BMB)				
Total	72,77	(—)11,36	(—)8,73	(—)9,70
Unit No. VI—Chief Engineer				
Total				
Advances to BMB/CEIW	72,77	22,72	17,46	19,40
Total	72,77	11,36	8,73	9,70
A-II—Nangal Hydro-Electric Schemes—				
Left Bank Power Project	11,99	(—)6,05	3,01	(—)3,00
Advances to BMB/Amount recoverable from Electy. Board	11,99	(—)6,05	3,01	(—)3,00
Net	11,99	(—)6,05	(—)3,01	(+)3,00
Right Bank Power Project	71,27	(—)7,19	3,71	(—)8,47
Advance to other agencies for common works/ Recoverable from PSEB	71,27	(—)7,19	3,71	(—)8,47
Total A-II—Nangal Hydro-Electric Schemes	83,26	(—)13,24	6,72	(—)11,47
B—Beas Project BSL Project Unit No. I	2,30,67	26,00	26,00	10,00
Total Unit No. I	2,30,67	26,00	26,00	10,00
Pong Dam Unit No. II	34,00			
Total Unit No. II	34,00			
Beas Transmission Project	(—)4,47			
Total	2,60,20			
B.T.L. Extension Project				
Total	2,60,20			
Baggi Power Plant				
Total Baggi Power Plant				
Advances to Beas Construction Board	2,66,99			
Total Beas Project	2,66,99	26,00	26,00	10,00
C—Construction of Weir on Shah Nahar	1,07,49	1,00	2,09,50	1,30,00
Total C—Shah Nahar	1,07,49	1,00	2,09,50	1,30,00
D—Dholbaha Check Dam	1,02,72	2,00,00	3,00,00	1,50,00
Total D—Dholbaha Check Dam	1,02,72	2,00,00	3,00,00	1,50,00
E—Thein Dam				
Irrigation (Voted)				
Power (Charged)				
Total E—Thein Dam (Voted) (Charged)	18,58,64	34,00,00	75,00,00	75,00,00
Shahpur Kandi				
Irrigation				
Power				
Total	4,46	6,00	6,00	7,00
Low Dams in Kandi Area	4,46	6,00	6,00	7,00
Total G—Low Dams in Kandi Area	1,67,25	3,49,00	3,92,35	5,25,00
Special Repairs to Bhakra Main Line caused by breaches	1,67,25	3,49,00	3,92,35	5,25,00
Total	1,93,99	1,57,00	1,57,00	
Grant-in-aid to Punjab Agricultural University	1,93,99	1,57,00	1,57,00	
Total				
Total Plan (A to I) (Voted) (Charged)	28,57,57	41,63,60	86,06,30	83,43,17
<i>Note.—The above estimates do not include the recoveries below which are adjusted in the accounts in reduction of expenditure. Recovery of expenditure from other State Governments and State Electricity Board :—</i>				
Recoveries Bhakra Dam				
AII—Nangal Hydro-Electric Schemes	1,56,03	11,36	8,73	9,70
B—Beas Project	83,26	13,24	6,72	11,47
C—Shah Nahar	2,19,54	47,00	49,00	1,31,00
E—Thein Dam (Power)			2,08,50	1,26,00
F—Shahpur Kandi		34,00,00	75,00,00	75,00,00
Total		6,00	6,00	7,00
Total Recoveries from other Government Departments	4,58,83	34,77,60	77,78,95	77,85,17
Total Recoveries	4,58,83	34,77,60	77,78,95	77,85,17
Other Recoveries				
Grand Total—Recoveries	4,58,83	34,77,60	77,78,95	77,85,17
Net Amount Plan (Votd) (Charged)	23,98,74	6,86,00	8,27,35	5,58,00

(Rs. in thousands)

Sub-heads/Minor Heads	Actuals, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
A-I—Bhakra Dam—				
Unit No. I	72,82	(-)11,45	(-)8,83	(-)9,80
Unit No. II—BMB	..	9	10	10
Unit No. III	(-)5	..	..	..
Total Unit No. I, II, III	72,77	(-)11,36	(-)8,73	(-)9,70
C.E.I.W. Unit No. IV	..	..	..	..
Advances to BMB/CE	..	..	..	..
Total	..	22,72	17,46	19,40
Net Total	72,77	11,36	8,73	9,70
A-II—N.H.E.S.	11,99	(-)6,05	3,01	(-)3,00
LPP	11,99	(-)6,05	3,01	(-)3,00
Advances to BMB/Recoverable PSEB	11,99	(-)6,05	3,01	(-)3,00
Net	11,99	(-)6,05	3,01	(-)3,00
Right Bank Power Project	71,27	(-)7,19	3,71	(-)8,47
Advances to BMB	71,27	(-)7,19	3,71	(-)8,47
Recoverable PSEB	..	(+)7,19	(-)3,71	(+)8,47
Total II—NHES	83,26	(-)13,24	6,72	(-)11,47
Recoveries—Bhakra Dam	1,56,03	11,36	8,73	9,70
Deduct—Amount recoverable from the State Electricity Board—				
LPP	11,99	6,05	3,01	3,00
RPP	71,27	7,19	3,71	8,48
Total Voted	1,56,03	24,60	15,45	21,17

Note I.—Both the entries should be for equal accounts representing the total provision made for the Bhakra Right Power Project.

Note II.—Bhakra Dam and Left Bank Power Plant have been declared as complete and since commissioned. There are however, some spill-over works yet to be executed. As no Central Assistance is forthcoming for these works, it had been decided to meet the expenditure involving thereon from Capital receipts under this very major head to account of the sale proceeds of the Surplus Stores of the Project and adjustments of suspense accounts. There would thus be no additional in the capital expenditure. Power portion of this expenditure is rated as loan deemed to have been advanced to P.S.E.B., which is to be taken as recovery from the Board.

B—Beas Project—B.S.L. Project Unit I				
(a) I.B. (Civil Works)				
Works	..	..	..	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Suspense	..	..	..	..
Deduct—R./R. on Capital Account	..	..	..	..
Total (a) I.B.	..	..	(-)2,00	(-)10,00
Advance to B.C.B. (Unit I)	..	..	(-)2,00	(-)10,00
(b) E.B. (Electrical Works)				
Works	3,0046	..	..	..
Establishment	1,00,70	19,00	19,00	8,00
Tools and Plant	(-)45,11	7,00	7,00	2,00
Suspense	1,19,17	..	..	..
Deduct—R./R. on Capital Account	6,21	..	..	..
Total (b) E.B.	2,30,67	26,00	26,00	10,00
Total B.S.L. Project (Unit I)	2,30,67	26,00	26,00	10,00
B.S.L. Project Unit I (Extn)	..	(-)46,00	(-)46,00	(-)1,19,00
Pong Dam (Unit II)				
(a) I.B. (Civil Works)—				
Works	..	..	..	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Suspense	..	..	..	..
Deduct—R./R. on Capital Account	..	..	..	..
Total (a) I.B.	..	..	..	..
(b) E.B. (Electrical Works)—				
Works	41,34	..	(-)1,00	(-)2,00
Establishment	29,16	..	..	..
Tools and Plant	(-)15,31	..	..	..
Suspense	(-)16,55	..	..	..
Deduct—R./R. on Capital Account	4,64	..	..	..
Advance to P.S.E.B.	34,00	..	..	..
Total (b) E.B.	34,00	..	(-)1,00	(-)2,00
Total Beas Dam (Unit II)	34,00	..	(-)1,00	(-)2,00

Note.—Both the entries should be for equal amount representing the total provision made for Beas Project.

(Rs in thousands)

Sub-heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Beggi Power Plant				
(a) I. B. (Civil Works)—				
Works
Establishment
Tools and Plant
Suspense
Deduct—R/R on Capital Account
Total (a) I. B.
(b) E. B. (Electrical Works)—				
Works
Establishment
Tools and Plant
Suspense
Deduct—R./R. on Capital Account
Advance to P. S. E. B.
Total (b) E. B.
Beggi Power Plant				
..
Beas Transmission Project—				
Works	..	6,77	..	..
Establishment	..	34	..	..
Tools and Plant	..	(—)1	..	..
Suspense	..	(—)8,81	..	..
Deduct—R./R. on Capital Account	..	2,74	..	..
Total Beas Transmission Project	..	(—)4,47	..	..
B. L. T. Extension Project				
Total
Advances to Construction Board				
..	2,66,99	..	..	..
Grand Total Beas Project				
..	2,60,20	26,00	26,00	10,00
Advances to the Beas Construction Board—				
Debit	..	2,66,99	26,00	10,00
Credit	..	2,60,20	(—)47,00	(—)1,31,00
Recoveries—
Deduct—Amount recoverable from the Punjab State Electricity Board
(i) B. S. L. Project (Unit)—				
(a) Civil Works	2,00	10,00
(b) Electricity Works	..	2,16,02	47,00	1,19,00
(ii) Beas Dam (Unit II)—				
(a) Civil Works
(b) Electricity Works	..	7,99	..	..
III—B.T.L. Electrical works	..	(—)4,47	..	4,00
Other Recoveries—
Deduct—Amount transferred to other Government (Rajasthan)
Unit I
Unit II
Total Recoveries	..	2,19,54	47,00	49,00
1,31,00
Net—Beas Project (Voted)	..	47,45	(—)21,00	(—)23,00
(—)1,21,00
C—Construction of Diversion Weir for Shah Nehar				
1. Direction and Administration—				
(1) Salaries	..	17,50	90	9,46
(2) Wages	3,20
(3) Travel Expenses	..	2,00	4	49
(4) Office Expenses	..	75	4	17
(5) Medical Reimbursement	..	50	2	14
Total I—Direction and Administration	..	20,75	1,00	12,00
4,00
2. Machinery and Equipment—				
(1) Machinery and Equipment
(2) Motor Vehicles
(3) Maintenance	..	35,73	..	39,00
Total 2—Machinery and Equipment	..	35,73	..	39,00
3. Suspense—				
Stock, Purchases, Miscellaneous P.W. Advances and Workshop Suspense	..	(—)32,18	..	62,50
70,00
Total 3—Suspense	..	(—)32,18	..	62,50
70,00

Note.—Both the entries should be for equal amount representing the total provision made for Beas Project.

Sub-heads/Minor Heads	(Rs. in thousand)			
	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Other expenditure including interest—				
(1) Interest
Works Expenditure—	96,00	56,00
(1) Major Works	..	1,03,32	..	..
(2) Minor Works	..	7,92	..	..
(3) Maintenance	..	12,10	..	..
Total—Works Expenditure	..	1,23,34	96,00	56,00
Deduct—R. & R. on Capital Account	..	40,15	..	..
Total	..	83,19	2,09,50	1,30,00
Deduct—Receipt on account of Sale Proceeds of material— C—Shah Nahar	2,08,50	1,26,00
Net C—Construction of Diversion Weir for Shah Nahar	..	1,07,49	1,00	4,00
D—Dholbaha Check Dam				
1.—Direction and Administration—				
(1) Salaries	..	29,50	26,00	28,20
(2) Wages
(3) Travel Expenses	..	3,47	3,00	2,90
(4) Office Expenses	..	2,65	3,00	3,00
(5) Medical Reimbursement	..	43	50	45
(6) Liveries	..	2	10	15
Total 1—Direction and Administration	..	36,07	32,60	34,65
2. Machinery and Equipment—				
(1) Machinery and Equipment	..	2,36	3,40	2,16
(2) Motor Vehicles	..	6,47	..	..
(3) Maintenance
Total 2—Machinery and Equipment	..	2,36	3,40	2,16
3. Suspense—				
(1) Stock, Purchases, Miscellaneous P. W. Advances and Workshop Suspenses	..	6,47	..	22
Total—Suspense	..	6,47	..	22
4. Other expenditure including interest—				
(1) Interest
5. Works Expenditure—				
(1) Major Works	1,64,00	2,62,97
(2) Minor Works	..	25,04	..	..
(3) Maintenance	..	38,30	..	..
Total 5—Works Expenditure	..	63,34	1,64,00	2,62,97
Deduct—P/R on Capital Account	..	5,53	..	2,12
Total	..	57,81	1,64,00	2,60,85
Deduct—Recoverable from Punjab State Electricity Board— D—Dholbaha Check Dam
Net D—Dholbaha Check Dam	..	1,02,72	2,00,00	3,00,00
E—Thein Dam				
1. Direction and Administration—				
(1) Salaries	..	2,25,97	2,95,00	3,03,68
(2) Wages
(3) Travel Expenses	..	3,10	7,05	7,55
(4) Office Expenses	..	7,35	10,15	10,15
(5) Rent, Rates and Taxes	..	2,66	4,95	6,20
(6) Medical Reimbursement	..	3,48	2,85	6,87
(7) Liveries
Total—Direction and Administration	..	2,42,56	3,20,00	3,34,45
Machinery and Equipment—				
(1) Machinery and Equipment	..	86,44	..	..
(2) Motor Vehicles
(3) Maintenance
Total 2—Machinery and Equipment	..	86,44	..	..
Suspense—				
(1) Stock, Purchases, Miscellaneous P.W. Advances and Workshop Suspense	..	4,00,50	..	..
Total 3—Suspense	..	4,00,50	..	..

(Rs. in thousands)

Sub-heads/Minor heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
4. Other Expenditure Including interest—	Rs	Rs	Rs	Rs
(1) Interest	..	..	..	..
5. Works Expenditure—				
(1) Major Works	.. 11,43,42	..	..	..
(2) Minor Works	.. 34,30	..	..	..
(3) Maintenance	.. 2,90	..	..	..
Total 5—Works Expenditure	.. 11,80,62	..	..	..
Deduct—R/R on Capital Account	.. 51,48	..	..	..
Total	.. 11,29,14	..	..	..
Deduct—Recoveries from Punjab State Electricity Board	..	..	..	..
Total Irrigation	.. 18,58,84	..	..	..
Power	..	.. 34,00,00	..	..
1. Direction and Administration—				
(1) Salaries	..	..	..	..
(2) Wages	..	..	..	..
(3) Travel Expenses	..	..	..	..
(4) Office Expenses	..	..	..	..
Total I—Direction and Administration	..	..	..	..
2. Machinery and Equipment—				
(1) Machinery and Equipment	..	..	..	..
(2) Motor Vehicles	..	..	..	..
(3) Maintenance	..	..	..	..
Total 2—Machinery and Equipment	..	..	..	..
3. Suspense—				
Stock, Purchases, Miscellaneous P.W. Advances and Workshop Suspense	..	..	..	..
Total 3—Suspense	..	..	..	..
4. Other expenditure including interest—				
(1) Interest	..	..	..	..
5. Works Expenditure—			71,65,55	71,65,55
(1) Major Works	..	..	..	..
(2) Minor Works	..	..	..	..
(3) Maintenance	..	..	..	..
Total 5—Expenditure	..	..	71,65,55	71,65,55
Deduct—R/R on Capital Account	..	..	..	..
Total Power	..	.. 34,00,00	.. 75,00,00	.. 75,00,00
Total Irrigation and Power	.. 18,58,64	.. 34,00,00	.. 75,00,00	.. 75,00,00
Deduct—Recoverable from Electricity Board	..	.. 34,00,00	.. 75,00,00	.. 75,00,00
Net E—Thein Dam (Irrigation) 1	.. 18,58,64	..	..	..
F—Shahpur Kandi Project 4				
1. Direction and Administration—				
(1) Salaries	.. 3,26	.. 3,37	.. 3,80	.. 3,80
(2) Wages	..	..	..	..
(3) Travel Expenses	.. 5	.. 8	.. 8	.. 8
(4) Office Expenses	.. 38	.. 48	.. 48	.. 48
(5) Rent, Rates and Taxes	.. 35	.. 45	.. 45	.. 45
(6) Medical Reimbursement	.. 6	.. 12	.. 19	.. 19
Total I—Direction and Administration	.. 4,07	.. 4,50	.. 5,00	.. 5,00
2. Machinery and Equipment—				
(1) Machinery and Equipment	..	.. 80	.. 80	.. 50
(2) Motor Vehicles	..	..	..	..
(3) Maintenance	..	..	..	..
Total 2—Machinery and Equipment	..	.. 80	.. 80	.. 50
3. Suspense—				
Stock purchase, Miscellaneous P. W. Advances and Workshop Suspense	..	.. (-)85	..	..
Total 3—Suspense	..	.. (-)85	..	..

(Rs. in thousands)

Sub-heads/Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
4. Other expenditure including interest—				
(I) Interest	.. ..	70	20	1,50
5. Works Expenditure—				
(1) Major Works	.. ..	..	..	..
(2) Minor Works	.. 1,24	..	..	..
(3) Maintenance	.. ..	..	..	..
Total—Works Expenditure	.. 1,24	70	20	1,50
<i>Deduct</i> R and R on Capital Account	.. ..	..	..	..
Total—Irrigation	.. 4,46	..	..	..
Power	.. ..	6,00	6,00	7,00
<i>Deduct</i> —Recoverable from Punjab Electricity Board	.. ..	6,00	6,00	7,00
Net Shahpur Kandi Project	.. 4,46	..	..	..
G—Low Dams in Kandi Area				
1. Direction and Administration—				
(1) Salaries	.. 30,55	32,90	35,30	35,30
(2) Wages	.. ..	..	..	..
(3) Travel Expenses	.. 2,50	3,00	3,00	3,00
(4) Office Expenses	.. 3,45	5,00	5,00	5,00
(5) Rents, Rates and Taxes	.. 1,00	1,00	1,00	1,00
(6) Medical Reimbursement	.. 1,00	1,00	1,00	1,00
(7) Liveries	.. 8	10	10	10
Total 1—Direction and Administration	.. 38,58	43,00	45,40	45,40
2. Machinery and Equipment—				
(1) Machinery and Equipment	.. 1,20	4,00	9,00	18,00
(2) Motor Vehicles	.. ..	..	..	..
(3) Maintenance	.. ..	..	..	..
Total 2—Machinery and Equipment	.. 1,20	4,00	9,00	18,00
3. Suspense—	25,45	..	10,50	11,60
Stock, Purchase, Miscellaneous P. W. Advances and Workshop Suspense	.. ..	..	..	..
Total 3—Suspense	.. 25,45	..	10,50	11,60
4. Other Expenditure including interest—				
(I) Interest				
5. Works Expenditure	.. 1,02,03	3,02,00	3,27,45	4,50,00
(1) Major Works	.. ..	..	..	..
(2) Minor Works	.. ..	..	..	..
(3) Maintenance	.. ..	..	..	..
Total 5—Works Expenditure	.. 1,02,03	3,02,00	3,27,25	4,50,00
<i>Deduct</i> —R and R on Capital Account	.. ..	..	5,00	..
Total	.. 1,02,03	3,02,00	3,22,45	4,50,00
<i>Deduct</i> —Recoverable from Punjab Electricity Board	.. ..	..	..	..
Net G—Low Dams in Kandi Areas	.. 1,67,25	3,49,00	3,92,35	5,25,00
H—Special Repairs to Bhakra Main Line due to breaches	.. 1,93,99	1,57,00	1,57,00	..
I—Grant-in-aid to the Punjab Agricultural University	.. ..	..	..	..
Grand Total—A to I (Gross)	.. 28,57,57	41,63,60	86,06,30	83,43,17
(Voted)	.. ..	..	..	..
(Charged)	.. ..	..	..	..

DEMAND NO. 39

IRRIGATION, NAVIGATION DRAINAGE AND FLOOD CONTROL (PLAN)

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
306—Minor Irrigation
314—Community Development—Minor Irrigation (Voted)
331—Water and Power Development Services (Voted)	.. 37,20	84,00	87,00	89,00
333—Irrigation, Navigation, Drainage and Flood Control (Voted)	1,39,75	1,91,08	2,04,37
506—Capital Outlay on Minor Irrigation (Voted)	2,05,00	1,25,61	82,00
533—Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Project (Voted)	.. 32,06,62	49,78,00	69,46,93	62,19,79
Gross Total Demand (Voted)	54,06,75	73,50,62	65,95,16
<i>Note.</i> —The above estimates do not include the following recoveries which are adjusted in accounts in reduction of Expenditure :—				
RECOVERIES				
306—Minor Irrigation
314—Community Development—Minor Irrigation
331—Water and Power Development Services
333—Irrigation, Navigation, Drainage and Flood Control	(—)1,39,75	(—)1,91,08	(—)2,04,37
506—Capital Outlay on Minor Irrigation
533—Capital Outlay on Irrigation, Navigation, Flood Control and Drainage Projects	(—)15,10,00	(—)15,83,00	4,78,10
Total Recoveries	(—)16,49,75	(—)17,74,08	(—)6,82,47
Net Total	37,57,00	55,76,54	59,12,69

SECTOR—C—ECONOMIC SERVICES

Sub-Sector (C)—Agriculture and Allied Services

Major Head : 306—Minor Irrigation

Head of Department.—Chief Engineer, Irrigation Works, Punjab

(Figures in thousands)

Major Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
MI(1)3.1—Punjab State Tubewell Corporation—Subsidy
MI(1)3.2—Strengthening of ground water/surface water (Minor Irrigation) organisation
C.S. 3				
Total				
{ State Share
{ Central Share
Grand Total

SECTOR—C—ECONOMIC SERVICES

Sub-Sector (b) — Agriculture and Allied Services

Major Head : 314—Community Development (Plan)

Head of Department—Chief Engineer, Irrigation.

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
<i>Plan</i>				
D—National Rural Employment Programme				
Minor Irrigation
Total D—National Rural Employment Programme (Voted)
Total 314—Community Development (Voted)
Detailed Account No. 314—Community Development—D—National Employment Programme—Minor Irrigation				
1. National Rural Employment Programme				
(i) Materials & Supply
(ii) Wages (including Foodgrain)
Total
Deduct—Amount transferred to Demand No 28—Food
Net Total

SECTOR—C—ECONOMIC SERVICES

Sub-Sector—(d)—Water and Power Development

Major Head: 331—Water and Power Development Services

Head of Department.—Chief Engineer, Irrigation Works, Punjab.

(Figures in thousands)

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate #, 1986-87
			Rs	Rs	Rs	Rs
A—Water Development—						
	(a)	Technical Control and Supervision	..	..	..	..
	(b)	Data Collection	..	..	..	..
	(c)	Research	..	18,71	20,00	23,00
	(d)	Training	..	..	..	..
	(e)	Investigation of schemes	..	40,57	40,00	40,00
	(f)	Pilot Demonstration	..	17,91	24,00	24,00
		Total A—331—Water and Power Development Services	..	37,20	84,00	87,00
Detailed Account No. 331—Water and Power Development—(e)—Survey and Investigation						
W.D. 1.1	Investigation of Schemes	1. Direction—				
		(i) Salaries	..	7,45	7,87	9,00
		(ii) Travel Expenses	..	10	52	52
		(iii) Office Expenses	..	63	71	71
		(iv) Medical Re-imburement	..	83	30	1,10
		Total Direction	..	9,01	9,29	11,33
		Supervision—				
		(i) Salaries	..	3,99	4,80	5,40
		(ii) Travel Expenses	..	5	10	10
		(iii) Office Expenses	..	..	60	60
		(iv) Rent, Rates and Taxes	..	..	25	40
		(v) Medical Re-imburement	..	25	30	35
		Total Supervision	..	4,29	6,05	6,85
		Execution—				
		(i) Salaries	..	9,60	10,75	9,83
		(ii) Travel Expenses	..	79	80	80
		(iii) Office Expenses	..	..	85	85
		(iv) Rent, Rates and Taxes	..	..	20	20
		(v) Medical Re-imburement	..	16	30	30
		Total Execution	..	10,55	12,90	11,98
		Total Direction, Supervision and Execution	..	23,84	28,24	29,16
		2. Machinery and Equipment—				
		(i) Machinery and Equipment	..	..	..	..
		(ii) New Supply	..	..	..	..
		(iii) C & R	..	..	..	..
		Total Machinery and Equipment	..	..	..	..
		3. Suspense—				
		(i) Suspense Stock	..	..	..	..
		(ii) Suspense Purchase	..	..	..	..
		(iii) P.W. Misc. Advances	..	..	..	..
		Total Suspense	..	..	..	..
		4. Works	..	16,73	11,76	10,84
		Total 2 to 4	..	16,73	11,76	10,84
		Total Investigation of schemes	..	17,73	40,00	40,00
Detailed Account No. 331—Water and Power—(c)—Research						
W.D. 1.2	Research Schemes	(1) Salaries	..	..	..	..
		(2) Wages	..	..	..	..
		(3) Tools and Plant	..	..	..	..
		(4) Material and Supplies	..	..	..	..
		(5) Other Charges	..	..	18,00	21,00
W.D. 1.3	Grant-in-aid to P.A.U. Ludhiana for research works	Works	..	..	2,00	2,00
		Total No. 1.2 and 1.3	..	18,72	20,00	23,00
		Total Research	..	18,72	20,00	23,00

(Figures in thousands)

sub-head/Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgets Estimates, 1986-87
		Rs	Rs	Rs	Rs.
<i>W.D1.4 Pilot Demonstration</i>	Salaries ..	..	..	..	..
	Travel Expenses ..	..	..	..	..
	Office Expenses ..	..	..	..	..
<i>1—Direction</i>	Total 1 Direction ..	..	..	..	..
<i>2—Supervision</i>	Salaries ..	2,84	4,45	4,00	6,50
	Travel Expenses ..	16	20	15	42
	Office Expenses ..	..	62	62	1,00
	Rents ..	..	23	23	21
	Medical Reimbursement ..	1	10	10	12
	Total 2 Supervision ..	3,01	5,60	5,10	8,25
<i>3—Execution</i>	Salaries ..	4,32	5,50	6,00	6,92
	Travel Expenses ..	66	80	80	1,46
	Other Expenses ..	2	50	50	75
	Rent, Rates ..	..	40	40	50
	Medical Reimbursement ..	..	10	7	5
	Total 3—Execution ..	5,00	7,30	7,77	9,68
	Total Direction and Administration ..	8,01	12,90	12,87	17,93
	Works Expenditure—				
	Machinery and Equipment ..	..	..	..	..
	Suspense ..	..	..	..	..
	Works ..	..	11,10	11,13	7,07
	Other Charges ..	..	..	..	..
	Total Works Expenditure ..	9,90	11,10	11,13	7,07
	Gross Total R.-2.4 ..	17,91	24,00	24,00	25,00
	Gross Total 331 11. ..	37,20	84,00	87,00	89,00
	Recoveries ..	..	..	..	..
	Net Total ..	37,20	84,00	87,00	89,00

SECTOR C – ECONOMIC SERVICES

Sub-Sector (d) – Water and Power Development

Major Head : 333 – Irrigation, Navigation, Drainage and Flood Control Projects

Head of Department.— Chief Engineer, Irrigation Works, Punjab

(Figures in thousands)

Sub-Major Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
SUMMARY				
A. Irrigation Projects (Commercial)	.. ..	1,39,75	1,91,08	2,04,37
B. Irrigation Projects (Non-Commercial)	.. ..	..	..	..
Total 333—Irrigation and Navigation	.. ..	1,39,75	1,91,08	2,04,37
<i>Note.</i> —The above estimates do not include the recoveries which are adjusted in the accounts in reduction of expenditure.				
A. Irrigation Projects (Commercial) Hydrel Administration	.. ..	1,39,75	1,91,08	2,04,37
B. Irrigation Projects (Non-Commercial)	.. ..	..	..	..
Total Recoveries	.. ..	1,39,75	1,91,08	2,04,37
Net Total 333—Irrigation and Navigation	.. ..	..	..	..
Detailed Account No. 333—Irrigation, Navigation, Drainage and Flood Control Projects—A—Irrigation Projects (Commercial)				
HYDEL ADMINISTRATION				
PP—1(iii) <i>U.B.D.C. Hydro-Electric, Stage I</i>	1. Salaries	.. ..	..	..
	2. Travel Expenses	.. ..	..	..
	3. Office Expenses	.. ..	..	..
	4. Add 2 per cent pensionary charges to be borne by P.S.E.B.	.. ..	..	..
	Total	.. ..	..	..
7—Investigation of New Schemes	1. Salaries	.. ..	13,50	13,50
	2. Medical Re-imbusement	.. ..	25	25
	3. Travel Expenses	.. ..	65	65
	4. Office Expenses	.. ..	..	..
	5. Add 2 per cent pensionary charges to be borne by P.S.E.B.	.. ..	..	..
	Total	.. ..	14,40	14,40
P—1(i) <i>Anandpur Sahib Hydrel Project</i>	1. Salaries	.. ..	46,60	74,00
	2. Medical Re-imbusement	.. ..	85	57
	3. Travel Expenses	.. ..	3,60	5,00
	4. Office Expenses	.. ..	1,50	1,50
	5. Add 2 per cent pensionary charges to be borne by P.S.E.B.	.. ..	..	..
	6. Add 50% charges of Driver to be borne by P.S.E.B.	.. ..	..	..
	Total	.. ..	52,55	81,07
P—1(ii) <i>Mukertan Hydrel Project</i>	1. Salaries	.. ..	67,09	84,00
	2. Medical Re-imbusement	.. ..	1,21	1,21
	3. Travel Expenses	.. ..	4,50	10,00
	4. Office Expenses	.. ..	..	75
	4. Add 2 per cent pensionary charges to be borne by P.S.E.B.	.. ..	..	40
	5. Project Allowance	.. ..	..	..
	Total	.. ..	72,80	95,61
Total A—Irrigation Projects (Commercial)	.. ..	1,39,75	1,91,08	2,04,37

The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure :-

(Figures in thousands)

Code No.	Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		U.B.D.C. Hydro Electric, Stage-I	..	..	..	..
		Investigation of New Schemes	..	(-)14,40	(-)14,40	(-) 13,12
		Anandpur Sahib Hydrel Project	..	(-)52,55	(-) 81,07	(-) 67,50
		Mukerian Hydrel Project	..	(-)72,80	(-)95,61	(-) 1,23,75
		Total Recoveries	..	(-)1,39,75	(-)1,91,08	2,04,37
		Net Total A—Irrigation Projects (Commercial)	..	..	..	..

Irrigation, Drainage and Flood Control [Expenditure
SECTOR—C— CAPITAL ACCOUNT OF ECONOMIC SERVICES
Sub-Sector—(b) Agriculture and Allied Services
Major Head : 506—Capital Outlay on Minor Irrigation, Soil Conservation
and Area Development

Head of Department.—Chief Engineer, Irrigation Works, Punjab

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY		Rs	Rs	Rs	Rs
(a) Minor Irrigation			2,05,00	1,25,61	82,00
The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure—					
Suspense					
Total Recoveries					
Net Total 506—Capital Outlay			2,05,00	1,25,61	82,00
Detailed Account No. 506—Capital Outlay on Minor Irrigation—Minor Irrigation					
MI-(I) 3.2	<i>Tube-well Corporation</i>	Share Capital	1,74,00	88,61	42,00
		Total	1,74,00	88,61	42,00
MI-(I) 3.1	<i>Integrated utilisation of water resources</i>	1—Direction—			
		Salaries	1,15	1,15	1,34
		Travel Expenses	1	1	1
		Office Expenses	10	10	10
		Medical Re-imbursement	6	6	6
		Total Direction	1,32	1,32	1,51
		2—Supervision—			
		Salaries	14,45	14,07	16,99
		Travel Expenses	29	50	55
		Office Expenses	70	60	60
		Rent, Rates and Taxes	1,18	1,18	1,11
		Medical Re-imbursement	29	29	28
		Total Supervision	16,91	16,64	19,63
		3—Execution—			
		Salaries	8,00	9,40	9,37
		Travel Expenses	65	55	60
		Office Expenses	30	26	29
		Rent, Rates, and Taxes	25	25	30
		Medical Re-imbursement	20	20	30
		Total Execution	9,40	10,66	1086
		Total Direction, Supervision and Execution	27,63	28,62	32,00
		Machinery and Equipment			
		Suspense			
		Works Expenditure	3,37	8,38	8,00
		Other Charges			
		Total Machinery & Equipment	3,37	8,38	8,00
		Grand Total MI-(I) 3.1	31,00	37,00	40,00
The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure :—					
		Machinery and Equipment			
		Suspense			
		Works			
		Total Recoveries			
		Total (Net) Scheme MI-(I) 3.1	31,00	37,00	40,00
MI(I)2.2	<i>Sinking of T. Wells in different blocks including supplemental irrigation</i>	1—Direction			
		Salaries			
		Travel Expenses			
		Office Expenses			
		Total			
		2—Supervision			
		Salaries			
		Travel Expenses			
		Office Expenses			
		Rent, Rates and Taxes			
		Total			
		3—Execution			
		Salaries			
		Travel Expenses			
		Office Expenses			
		Rent, Rates and Taxes			
		Total			
		Total Direction, Supervision and Execution			

(Figures in thousands)

Code No.	Sub-Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works Expenditure	..	..	..	..
		Other Charges	..	..	..	..
		Total	..	..	..	..
		Grand Total MI(I)2.2	..	..	..	..
41-(1) 2.3	<i>Sprinklers Irrigation Scheme</i>	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works Expenditure	..	..	..	..
		Other Charges	..	..	..	..
		Total	..	..	..	..
		Grand Total 506 (Minor Irrigation)	..	2,05,00	1,25,61	82,00
		Total Recoveries (506)	..	..	..	..
		Total (Net) 506 (Plan)	..	2,05,00	1,25,61	82,00

SECTOR--C--CAPITAL ACCOUNT OF ECONOMIC SERVICES

Sub-Sector--(d)- Water and Power Development

Major Head : 533 - Capital Outlay on Irrigation, Navigation
Control and Drainage Projects

Head of Department.—Chief Engineer, Irrigation Works, Punjab

(Figures in thousands)

Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87		
SUMMARY						
	Rs	Rs	Rs	Rs		
A—Irrigation Projects (Commercial) ..	23,21,84	..	53,19,75	51,58,59		
F—Drainage Projects (Non-Commercial) ..	4,05,07	..	11,81,09	8,21,00		
G—Flood Control Projects ..	4,09,71	..	4,46,09	2,40,20		
Total 533—Capital Outlay ..	32,06,62	49,78,00	69,46,93	62,19,79		
The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure :—						
A—Irrigation Projects (Commercial) ..	..	..	(—) 10,83,00	(—)2,28,10		
B—Irrigation Projects (Non-Commercial) ..	..	..	..	..
F—Drainage Project (Non-Commercial) ..	..	..	(—) 4,00,00	(—)2,00,00		
G—Flood Control Projects ..	..	..	(—) 1,00,00	(—)5,00,00		
Total Recoveries ..	..	..	(—)15,83,00	(—)4,78,10		
Net Total 533—Capital Outlay ..	..	..	53,63,93	57,41,69		
Detailed Account No. 533—Capital Outlay on Navigation, Flood Control and Drainage Projects—A—Irrigation Project (Commercial)						
I.R.-3.1	<i>Extension of Non-perennial irrigation to areas in U.B.D.C.</i>	Salaries ..	1,54	1,72	1,40	172
		Travel Expenses ..	25	20	20	20
		Office Expenses ..	..	8	8	8
		Rent, Rates and Taxes ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
		Liveries ..	..	..	..	..
		Machinery and Equipment ..	..	..	..	..
	3—Execution	Suspense ..	..	..	..	..
		Works ..	5,07	28,00	26,07	33,00
		Food for Works ..	..	..	..	..
		Total ..	6,84	30,00	27,75	35,00
I.R.-3.2	<i>Utilisation of Surplus Ravi-Beas Water</i>	Salaries ..	..	..	..	..
		Travel Expenses ..	..	..	..	..
		Office Expenses ..	..	..	..	..
		Liveries ..	..	..	..	..
		Rent, Rates and Taxes ..	..	..	..	..
		Medical Reimbursement ..	..	..	..	..
	3—Execution	Machinery and Equipment ..	..	..	..	..
		Suspense ..	..	..	..	..
		Works ..	..	75,00	64,00	80,00
		Food for Works ..	..	..	..	..
		Total ..	75,86	75,00	64,00	80,00
I—Direction and Administration						
R.-3.3 (	<i>Extension and Improvement of Shah Nehar</i>	Salaries ..	3,33	3,51	404	4,21
		Travel Expenses ..	13	18	18	18
		Office Expenses ..	21	13	13	13
		Rent, Rates and Taxes ..	..	8	8	8
		Medical Reimbursement ..	35	23	40	40
		Total 1—Direction ..	4,02	4,10	4,83	5,00
	2—Supervision	Salaries ..	12,43	16,00	15,57	16,25
		Travel Expenses ..	36	35	50	50
		Office Expenses ..	1,44	1,00	1,00	1,00
		Medical Reimbursement ..	2	15	25	25
		Rent, Rates & Taxes ..	..	1,00	100	1,00
		Liveries ..	..	..	..	..
		Total 2—Supervision ..	4,25	18,50	18,32	19,00

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
	3—Execution	Salaries ..	30,82	37,00	38,25	40,00
		Travel Expenses ..	4,14	6,00	5,72	6,00
		Office Expenses ..	..	2,00	1,91	2,00
		Rent, Rates and Taxes ..	..	26	24	24
		Medical Reimbursement ..	8	60	30	30
		Liveries ..	..	..	..	..
		Total 3—Execution ..	35,04	45,86	46,42	48,54
	Total 1—Direction and Administration ..		53,32	68,46	69,57	72,54
		<i>Works Expenditure</i>				
		Machinery and Equipment ..	2,00	7,40	5,00	4,00
		Works ..	2,98,77	1,95,14	2,04,43	2,49,98
		Suspense ..	41,60	29,00	3,00	3,00
		Estt. Share of Central ..	1,67	3,00	3,00	2,48
		Mechanical Circle				
		Gross Total Works Expenditure ..	..	2,34,54	2,15,43	2,59,46
		Gross Total IR-2.3 ..	4,01,86	3,00,00	2,85,00	3,32,00
		<i>Deduct— R&R</i> ..	<i>(—)3 00</i>	<i>(—)3,00</i>	<i>(—)3,00</i>	<i>(—)3,00</i>
		Net Total I.R.-2.3 ..	..	3,00,00	2,82,00	3,29,00
R.-2.4	Linting of Channels	Salaries ..	31,17	29,00	33,00	38,10
		Travel Expenses] ..	24	90	90	90
	1—Direction	Office Expenses ..	624	6,26	626	7,00
		Medical Reimbursement ..	150	2,00	3,00	3,00
		Rent, Rate & Taxes ..	..	1,00	1,00	1,00
		Total I—Direction ..	36,45	39,16	44,16	50,00
	2—Supervision	Salaries ..	34,98	36,00	48,00	52,55
		Travel Expenses ..	195	2,00	2,00	2,00
		Office Expenses ..	..	325	3,25	3,25
		Rent, Rates and Taxes ..	..	1,00	1,60	1,60
		Medical Reimbursement ..	17	25	35	35
		Liveries ..	..	25	25	25
		Total 2—Supervision] ..	37,10	42,75	55,35	60,00
	3—Execution	Salaries ..	2,23,26	2,37,90	2,52,00	2,69,40
		Travel Expenses] ..	36,47	40,00	33,00	35,00
		Office Expenses ..	..	13,00	10,30	13,00
		Rent, Rates and Taxes ..	..	3,00	3,00	3,00
		Medical Reimbursement ..	44	1,00	1,10	1,10
		Liveries ..	..	1,50	1,27	1,50
		Total 3—Execution ..	2,54,22	2,96,40	3,00,67	3,23,00
		Total Direction and Administration ..	3,30,77	3,78,31	4,00,18	4,33,00
	Works Expenditure	Machinery and Equipment ..	168	75,92	8,99	15,70
		Works ..	14,49,65	17,20,77	17,75,83	15,40,11
		Suspense ..	38,09	10,00,00	10,80,00	2,25,10
		Estt. Share of Central M. ..	753	15,00	15,00	11,19
		Mechanical Circle				
		Total Works Expenditure ..	..	18,36,69	28,79,82	17,92,10
		Total I.R.-2.4 ..	18,60,49	22,15,00	32,80,00	22,25,10
		<i>D D R & R</i> ..	<i>(—)8,83</i>	<i>(—)10,00,00</i>	<i>(—)10,80,00</i>	<i>(—)2,25,10</i>
		Net Total ..	..	22,00,00	22,00,00	20,00,00

(Figures in thousands)

Code No.	Sub-head for appropriation accounts	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
			Rs	Rs	Rs	Rs
I.R.-2.6	Construction of new Distributaries/Minor	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	22,58	35,00	32,00	35,00
		Total	22,58	35,00	32,00	35,00
I. R.-2.7	Modernisation of existing Canals	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
3—Execution		Machinery and Equipment	..	..	..	..
		Expenses	..	..	..	..
		Works	..	17,00	7,00	20,00
		Total I.R.-27	..	17,00	7,00	20,00
I. R.-2.8	(i) Extension of Kandi Canal Re-oriented with Lift Schemes	Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	..	..	..	..
	(i) Garhshankar Lift Irrigation Scheme		..	..	..	..
3—Execution		Total (i)	..	..	..	..
	(ii) Lohat Lift Irrigation Scheme	Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	..	..	..	..
3—Execution		Total (ii)	..	..	..	..
	(iii) Garhi Lift Irrigation Scheme	Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	..	..	..	..
3—Execution		Total (iii)	..	..	..	..
		Grand Total I.R. 2.8	2,07	..	..	..
I.R.-2.9	Directorate of Water Resources (Kandi Water-shed and Area Development Project)					
	(i) Technical Assistance Research and Training	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
1—Direction		Rent, Rates and Taxes	..	..	..	..
		Total 1—Direction	..	..	..	..
	2—Supervision	Salaries	..	9,30	9,30	10,40
		Travel Expenses	..	20	20	20
		Office Expenses	..	70	70	75
		Rent, Rates and Taxes	..	75	75	75
		M.R.	..	25	25	30
		Total 2— Supervision	..	11,20	11,20	12,40
	3—Execution	Salaries	..	9,10	9,10	11,00
		Travel Expenses	..	30	30	50
		Office Expenses	..	50	50	65
		Rent, Rates and Taxes	..	60	60	67
		Medical Reimbursement	..	10	10	27
		Total 3— Execution	..	10,60	10,60	13,09
		Total Direction, Supervision and Execution	1,480	21,80	21,80	25,49

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
		Works Expenditure—				
		Machinery and Equipment	38	..	..	..
		Suspense	..	..	..	..
		Works	6,75	8,20	8,20	9,51
		Other Charges	..	..	..	..
		Total Works Expenditure	7,03	8,20	8,20	9,51
		Total I. R.-2-9	2,18	30,00	30,00	35,00
I.R.-2.10	Raising Lining of Bhakra Main Canal for providing free board 3—Execution	Works Expenditure—				
		Machinery and Equipment	35	..	..	..
		Suspense	..	..	..	..
		Works	..	10	..	10
		Other Charges	..	..	..	..
		Total Works Expenditure	..	10	..	10
		Total I.R.-2.10	..	10	..	10
I.R.-2.11	Construction of new lined combined channel of Bikaner Canal and main branch of Eastern Canal 3—Execution	Works Expenditure—				
		Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	..	10	..	10
		Total Works Expenditure	..	10	..	10
		Total I. R.-2.11	..	0	..	10
I.R.-2.12	Providing Irrigation facilities to area left side of Narwana Branch A—Supervision]	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Total 2—Supervision	..	..	..	..
		Works Expenditure—				
		3—Execution				
		Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	..	..	..	..
		Total Works Expenditure	..	..	..	..
		Total I. R.-2.12	..	..	..	..
I.R.-2.13	Providing Irrigation facilities to areas of Erstwhile Maler- kotla State 3—Execution	Works Expenditure—				
		Machinery and Equipment	..	..	..	..
		Suspense	..	..	..	..
		Works	..	10	..	10
		Total Works Expenditure	..	10	..	10
		Total I.R.-2.13	..	10	..	1
I.R.-2.20	(a) SYL Main Canal (b) Providing Irrigation facilities to Punjab areas under S. Y. L. Project				14,00,00	18,00,00
	1—Direction	Salaries	..	..	..	..
		Travel Expenses	..	..	..	..
		Office Expenses	..	..	..	..
		Medical Reimbursement	..	..	..	..
		Rent, Rates and Taxes	..	..	..	..
		Total Direction	..	..	..	..
	2—Supervision	Salaries	..	..	24,21	1814
		Travel Expenses	..	..	2	100
		Office Expenses	..	..	28	366
		Rent, Rates and Taxes	..	..	88	1,92
		Medical Reimbursement	..	..	6	44
		Total—2—Supervision	..	..	25,37	25,16
	3—Execution	Salaries	..	..	37,81	37,98
		Travel Expenses	..	..	1,81	3,00
		Office Expenses	..	..	1,34	3,60
		Rents, Rates, and Taxes	..	..	211	1,50
		Medical Reimbursement	..	..	..	96
		Liveries	..	..	16	..
		Total—3—Execution	..	..	42,63	47,04

(Figures in thousands)

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs.
	<i>Works Expenditure</i>	Machinery and Equipment ..	..	..	..	..
		Suspense ..	..	5,00	90,00	5,11,99
		Works ..	..	..	..	..
		Total : Works Expenditure ..	..	5,00	14,90,00	23,11,99
		Total I. R. 2.20 ..	..	..	15,58,00	23,84,19
I. R. 2.15	<i>Lift Irrigation Schemes in Anandpur Sahib and Ropar Blocks</i>	Works ..	..	10	..	10
I. R. 2.16	<i>Canalisation of Navin and Mughali Kuls (New Scheme)</i>	Works ..	..	10	..	5,00
			..	7,00	1,00	7,00
I.R. 2.23	Running of Basanpur Canal	Total I.R. 2.23 ..	..	7,00	1,00	7,00
			..	..	35,00	..
I.R. 2.24	Employment Generation	Total Employment Generation ..	..	..	35,00	..
		Gross Total A—Irrigation Projects (Commercial) ..	..	36,66,50	53,19,75	62,19,79
		Recoveries ..	..	18,00	10,83,00	4,78,16
		Net Total A—Irrigation Projects (Commercial) ..	..	36,48,50	42,36,75	57,41,69
Detailed Account No. 533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects—F—Drainage Projects (Non-Commercial)						
	<i>I. Anti-water logging, Drainage and Flood Control</i>	Direction—				
		Salaries ..	..	5,00	5,00	5,00
		Travel Expenses ..	..	26	26	26
		Office Expenses ..	..	62	62	62
		Rent, Rates & Taxes ..	..	43	43	43
		Medical Reimbursement ..	..	78	90	90
		Total Direction ..	..	7,09	7,21	7,21
		Supervision—				
		Salaries ..	..	15,00	18,00	18,00
		Travel Expenses ..	..	80	74	74
		Office Expenses ..	..	1,00	1,00	1,00
		Rents, Rates and Taxes ..	..	60	76	70
		Other Charges ..	..	..	..	..
		Liveries ..	..	15	15	15
		Medical Reimbursement ..	..	30	30	30
		Total Supervision ..	..	17,85	20,95	20,89
		Execution—				
		Salaries ..	..	89,54	1,00,00	1,00,00
		Travel Expenses ..	..	9,80	9,80	10,00
		Office Expenses ..	..	4,00	4,00	4,00
		Rents, Rates and Taxes ..	..	1,00	2,00	2,00
		Other Charges ..	..	..	..	..
		Wages ..	..	..	..	..
		Liveries ..	..	1,10	1,90	2,00
		Medical Reimbursement ..	..	80	63	80
		Total Execution ..	..	1,06,24	1,18,33	1,18,80
		Add—Pro rata share Charge- able from 333—Irrigation, Navigation, etc. (Non-Plan) ..	..	..	..	..
		Total Direction, Supervision and Execution ..	1,31,97	1,31,18	1,46,49	1,46,90
		Machinery and Equipment—				
		Machinery and Equipment ..	..	2,40	2,40	2,40
		New Supply ..	..	7,30	7,30	7,00
		C. & R. ..	..	1,10	1,10	1,10
		Total Machinery and Equip- ment ..	5,87	10,80	10,80	10,50
		Suspense—				
		Suspense Stock ..	..	4,00,00	4,00,00	2,00,00
		Suspense Purchase ..	..	..	..	..
		P. W. Misc. Advances ..	..	..	..	..
		Total Suspense ..	4,44	40,00	4,00,00	2,00,00
		Works Expenditure—				
		Major Works ..	2,85,89	1,51,72	2,75,80	1,52,60
		Minor Works ..	64,86	..	..	..
		Total Works Expenditure ..	..	1,51,72	2,75,80	1,52,60
		Total Machinery and Equip- ment, Suspense and Works ..	..	5,62,52	6,86,60	3,63,10
		Total Scheme No. 1 Anti- Waterlogging, Drainage and Flood Control ..	..	6,93,70	8,33,09	5,10,00

*This includes Estt. of the schemes.

(i) Dholbaha Drainage portion and

(Figures in thousands)

Code No.	Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
2.	<i>Anti-Waterlogging and drain- age schemes for lowering of water level of Faridkot and Muktsar Areas</i>	Salaries .. .. .	..	..	..	..
		Medical Reimbursement .. .. .	..	..	..	..
		Travel Expenses .. .. .	..	..	..	..
		Office Expenses .. .. .	..	..	..	..
3—	<i>Execution</i>	Rents, Rates and Taxes .. .. .	..	..	..	..
		Total 3—Execution .. .. .	..	..	..	..
		Machinery and Equipment—				
		(i) Machinery and Equipment .. .. .	..	..	..	..
		(ii) New Supplies .. .. .	..	..	..	..
		(iii) Repair and Carriage .. .. .	..	..	..	..
		Total Machinery and Equip- ment .. .. .	..	..	..	..
		Suspense—				
		(i) Suspense Stock .. .. .	..	..	..	..
		(ii) Suspense Purchase .. .. .	..	..	..	..
		(iii) Suspense P.W. Miscellaneous Advance .. .. .	..	..	..	..
		Total Suspense— .. .. .	..	..	..	..
		Works Expenditure—				
		(i) Major works .. .. .	..	..	..	..
		(ii) Minor works .. .. .	..	1,61,00	1,87,40	3,00,00
		Total Works Expenditure .. .. .	..	1,61,00	1,87,40	3,00,00
		Grand Total of Scheme No. 2 Lowering of water table of Faridkot and Muktsar Area .. .. .	..	1,61,00	1,87,40	3,00,00
3.	<i>Dalbaha Dam (Drainage Portion)</i>	Salaries—				
3—	<i>Execution</i>	Medical Reimbursement .. .. .	..	..	..	..
		Travel Expenses .. .. .	..	..	..	..
		Other Expenses .. .. .	..	..	..	..
		Rents, Rates and Taxes .. .. .	..	..	..	..
		Total 3—Execution .. .. .	..	..	..	..
4—	<i>Execution</i>	Machinery and Equipment—				
		(i) Machinery and Equipment .. .. .	..	..	..	..
		(ii) New Supplies .. .. .	..	..	..	..
		(iii) Repair and Carriage .. .. .	..	..	..	..
		Total Machinery and Equipment .. .. .	..	..	..	..
		Suspense—				
		(i) Suspense Stock .. .. .	..	..	..	..
		(ii) Suspense Purchase .. .. .	..	..	..	..
		(iii) Suspense P.W. Miscellaneous Advances .. .. .	..	..	..	..
		Total Suspense .. .. .	..	..	..	..
		Works Expenditure—				
		(i) Major Works .. .. .	..	88,51	95,60	11,00
		(ii) Minor Works .. .. .	..	..	..	..
		Total Machinery and Equip- ment, Suspense and Work .. .. .	..	88,51	95,60	11,00
		Total Dalbaha Dam (Drainage Portion) .. .. .	..	88,51	95,60	11,00
		<i>Deduct—R. & R. Dalbaha Dam</i> .. .. .	..	..	..	..
		Net Total .. .. .	..	88,51	95,60	11,00
		Employment Generation .. .. .	..	..	65,00	..
		Gross Total—Drainage Projects (non-Commercial)	4,05,00	9,43,21	11,81,09	8,21,00

The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure—

<i>Deduct—Share chargeable to Railway Defence Head (E) Remittance</i> .. .. .	..	..	..	..
<i>Deduct—Expenditure of Land Acquisition Staff chargeable to Works</i> .. .. .	..	..	..	..
<i>Deduct—Share of Establishment of Mechanical Circle chargeable to Canal Administration and Project Administration @ 45% and 10% respectively</i> .. .. .	..	..	..	..
<i>Deduct—R/R on Capital Account (Suspense)</i> .. .. .	..	4,00,00	4,00,00	2,00,00
<i>Deduct—Total</i>	17,97	4,00,00	4,00,00	2,00,00

(Figures in thousand)

Code No.	Sub-Head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
Detailed Account No. 533—Capital Outlay on Irrigation, Drainage and Flood Control Projects—G—Flood Control and anti-sea erosion Projects (Non-Commercial)						
			Rs	Rs	Rs	Rs
	<i>Anti-waterlogging, Drainage and Flood Control</i>	Direction, Supervision and Execution ..	1,03	..	..	..
		Machinery and Equipment—				
		Machinery and Equipment				
		New Supply ..	..	..	..	..
		Carriage and Repair ..	..	..	..	..
		Total Machinery and Equipment ..	14	..	..	..
		Suspense—				
		Suspense Stock ..	..	1,00,00	1,00,00	50,00
		Suspense Purchase ..	..	..	..	..
		P.W. Misc. Advances ..	..	..	..	..
		Total Suspense ..	6,62	1,00,00	1,00,00	50,00
		Works Expenditure—				
		Major Works ..	8,16,30	2,68,09	2,07,31	1,90,00
		Minor Works ..	..	..	..	..
		Food for Works ..	..	..	..	..
		(ii) Diversion of Nurgur Bedian Choes into River Sutlej Works ..	..	10	..	10
		(iii) Canalisation and Reclamation of Sutlej River Bed near Ropar Works ..	..	10	..	10
		Total Works Expenditure ..	..	2,88,09	2,07,31	2,40,20
	Central Assistance for flood control		..	..	1,38,78	..
		Gross Total G—Flood Control Projects Scheme (i)—(iii) ..	4,09,71	3,68,29	4,46,09	2,40,20
The above estimates do not include the following recoveries which are adjusted in the accounts in reduction of expenditure :—						
		Deduct—R/R on Capital Account ..	..	(—)1,10,00	(—)1,00,00	(—)50,00
		Other Recoveries ..	..	..	..	..
		Food for Works ..	..	..	..	..
		Suspense ..	..	..	..	..
		Total Deduct ..	(—)14,07	(—)1,10,00	(—)1,00,00	(—)50,00
		Net Total G—Flood Control Projects ..	..	2,58,29	3,46,09	1,90,20
		Gross Total Drainage and Flood Control (F&G) ..	..	13,11,50	16,27,18	10,61,20
		Total Recoveries ..	..	(—)5,10,00	(—)5,00,00	(—)2,50,00
		Net Total (F & G) ..	..	8,01,50	11,27,18	8,11,20

**DEMAND NO. 40
BUILDINGS (PLAN)**

*Head of Department—(i) Chief Engineer, Punjab, P.W.D., B. & R. Branch
(ii) Chief Engineer, Punjab, P.W.D. Public Health Branch*

(Figures in thousands)

SUMMARY OF MAJOR HEADS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
282—Public Health, Sanitation and Water Supply ..	6,95,92	10,00,00	10,76,49	10,55,00
305—Agriculture ..	..	14,00	5,00	27,00
309—Food ..	..	1,00	1,00	3,00
459—Capital Outlay on Public Works (Voted) ..	3,34,74	3,89,00	3,89,00	4,62,00
(Charged) ..	..	..	23,89	..
477—Capital Outlay on Education, Art and Culture ..	3,21,73	5,75,45	7,15,83	6,94,74
480—Capital Outlay on Medical ..	2,47,84	2,75,96	4,25,41	5,25,00
481—Capital Outlay on Family Welfare ..	..	..	..	..
482—Capital Outlay on Public Health, Sanitation and Water-Supply ..	..	1,03	1,03	1,00
488—Capital Outlay on Social Security and Welfare ..	..	16,10	16,10	32,50
495—Capital Outlay on Other Social and Community Services (Labour and Employment) ..	22,57	44,50	49,50	46,50
504—Capital Outlay on Other General and Economic Services ..	..	..	..	1,00
505—Capital Outlay on Agriculture ..	..	..	..	..
510—Capital Outlay on Animal Husbandry ..	43,37	48,00	54,69	88,00
511—Capital Outlay on Dairy Development ..	27,22	20,50	20,50	13,00
512—Capital Outlay on Fisheries ..	23,67	40,00	40,00	26,00
521—Capital Outlay on Village and Small Industries ..	..	30,90	30,90	47,00
536—Capital Outlay on Civil Aviation ..	12,61	4,00	4,00	10,00
Grand Total (Plan) ..	17,29,67	24,60,44	28,53,34	30,31,74
[Works, etc. ..	..	..	..	27,55,00]
[Establishment and tool and plant charges @ 14% ..	..	..	..	2,76,74]

SECTOR—C—ECONOMIC SERVICES
Sub-head—(b)—Agricultural and Allied Services
Major Head : 305—Agriculture

Head of Department.—Chief Engineer, P.W.D., Buildings & Roads Branch

(Figures in thousands)

Sub-Head/Minor Heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(n) Other Expenditure	..	..	14,00	5,00	27,00
	Total 305—Agriculture	..	14,00	5,00	27,00
Detailed Account No. 305—Agriculture—(n)—Other Expenditure					
A(P)2.5	Strengthening of State Seed Certification Organisation and Quantity control of Seeds (Sharingbasis)	..	..	..	4,00
A(P)3.1	Soil Testing Laboratories including Mobile Testing Laboratories	..	3,00	3,00	3,00
A(P)3.2	Fertilizer Quality Control Laboratory	..	3,00	..	1,00
A(P)	Development of Quality Control of Agr. Inputs Insecticides Testing Laboratory	..	2,00	2,00	..
A(P)	Constructing Helipads for Aerial Spraying of Cotton	..	..	..	..
A(P)8.4.	Development of Horticulture in Kandi Area	..	4,00	..	7,00
A(P)8.3	Development of Horticulture	..	..	..	5,00
A(P)16.7	Project for the Development of Horticulture around Pathankot Areas, Gurdaspur District.	..	..	..	..
A(P)8.8	Setting up of Analytical Laboratory	..	..	..	5,00
A(P)6.1	Running of Farmers Trg. Centres	..	..	..	2,00
A(P)3.2	Strengthening and Reorganisation of Agriculture Department T & V Scheme	..	2,00	..	..
	Total	..	14,00	5,00	27,00
[Works	Establishment and tool and plant charges @ 14%	..	..	..	23,22]
		..	..	..	3,78]

SECTOR—B—SOCIAL AND COMMUNITY SERVICES

Major Head : 282—Public Health, Sanitation and Water-supply

Head of Department.—Chief Engineer, P.W.D., Public Health

(Figures in thousands)

Sub-head/Minor Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
B. Sewerage and Water-supply—				
(i) Rural Water-supply (MNP) ..	6,95,92	9,99,99	10,71,99	10,50,00
(ii) Low Cost Sanitation ..	..	1	4,50	5,00
Rural Piped Water-supply Schemes ..	..	..	..	..
(iii) Rural Water Supply Programme—				
Accelerated Rural Water Supply Programme (Centrally-sponsored Scheme) ..	..	..	..	..
Total 282—Public Health, Sanitation and Water Supply ..	6,95,92	10,00,00	10,76,49	10,55,00
Detailed Account No. 282—Public Health, Sanitation and Water Supply—B—Sewerage and Water Supply Schemes—(b)—Other Expenditure				
RWS-1 Rural Water Supply—				
(i) M.N.P. ..	6,95,92	9,99,99	9,99,99	10,50,00
(ii) Others ..	..	..	..	..
RWS-2 Low Cost Sanitation ..	..	1	4,50	5,00
Total ..	6,95,92	10,00,00	10,04,49	10,55,00
Detailed Account No. 282—Public Health, Sanitation and Water Supply—B—Sewerage and Water Supply—(i) Rural Water Supply				
Extention /Augmentation of Water Supply in the draught affected areas of district Patiala, Ropar, Hoshiarpur and Dhar block of Gurdaspur district ..	..	..	72,00	..
Total ..	..	..	72,00	..
Total:282—Public Health, Sanitation and Water Supply ..	6,95,92	10,00,00	10,76,49	10,55,00

SECTOR—C—ECONOMIC SERVICES

Agriculture and Allied Sector—Food

Major Head : 309—Food

Head of Department.—Chief Engineer, P.W.D., Buildings & Roads Branch

(Figures in thousands)

Minor Head/Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(b) Procurement and Supply	..	1,00	1,00	3,00
Total : 309—Food	..	1,00	1,00	3,00

Detailed Account No. 309—Food—(b)—Procurement and Supply

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(b) Procurement and Supply—					
FD-1	Acquisition of land for open plinths				
FD-2	Construction of Storage Godowns—Agriculture and Allied Sector—Food	..	1,00	1,00	3 00
Total 309—Food		..	1,00	1,00	3,00
{	Works	..	..	..	2,58 }
{	Establishment and tool and plant charges @ 14%	..	..	..	42 }

SECTOR—A--GENERAL SERVICES

Sub-Sector- (d)—Administrative Services

Major Head : 459—Capital Outlay on Public Works

Head of Department:—Chief Engineer, Punjab P.W.D., Buildings and Roads Branch

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
SUMMARY		Rs	Rs	Rs	Rs
(a) Direction and Administration	(Voted)	..	..	..	..
	(Charged)	..	..	..	..
(b) Construction	(Voted)	..	3,34,74	3,89,00	4,62,00
	(Charged)	..	..	23,89	..
(c) Machinery and Equipment	(Voted)	..	..	..	..
	(Charged)	..	..	..	..
Gross Total 459—Capital Outlay on Public Works	(Voted)	..	3,34,74	3,89,00	4,62,00
	(Charged)	..	..	23,89	..

Detailed Account No. 459—CAPITAL OUTLAY ON PUBLIC WORKS—(B)—CONSTRUCTION

Sub-head	Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
PW 3.1	Divisional Office and Tehsil Buildings	Major Works (Voted)	..	1,86,00	1,86,00	2,50,00
		(Charged)	..	..	23,89	..
PW 3.2	Courts	Major Works	..	15,00	15,00	15,00
PW 3.3	Patwar Khanas	Major Works	..	10,00	10,00	10,00
PW 3.4	Police Stations	Major Works	..	55,00	55,00	55,00
PW 3.5	Jails	Major Works	..	54,00	54,00	65,00
PW 3.6	Circuit Houses/Rest Houses—					
	(i) State Guest House/other Rest Houses	Major Works	..	10,00	10,00	10,00
	(ii) Extension in Punjab Bhawan at New Delhi		..	15,00	15,00	50,00
PW 3.7	Mini Sectt. Building, Chandigarh	Major Works	..	40,00	40,00	5,00
PT 3.1	Construction of Government Press at S.A.S. Nagar of P & S Department	Major Works	..	4,00	4,00	2,00
	Roads and Transport	Major Works	..	..	..	..
Total (b) Construction		Voted	..	3,34,74	3,89,00	4,62,00
		Charged	..	..	23,89	..
[Works			..	..	..	3,97,32
[Establishment and tool and plant charges @ 14%			..	..	..	64,68

SECTOR—B—CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

Major Head : 477—Capital Outlay on Education, Art and Culture

Head of Department:—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-head/Minor Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(a) Primary Education	1,00,00	1,00,00	..
(b) Secondary Education	3,70,00	4,22,05	3,34,00
(c) Pre-University Education	9,00	34,33	44,74
(d) University and other Higher Education
(e) Sports and Youth Welfare
(g) Other Expenditure	2,00	5,00	10,00
(e) Technical Education	94,45	1,54,45	3,06,00
Total 477—Capital Outlay on Education, Art and Culture		3,21,73	5,75,45	7,15,83	6,94,74

Detailed Account No. 477—Capital Outlay on Education, Art and Culture

(Figures in thousands)

Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
E.D.1.2	Construction of Class Rooms/School Buildings	.. ..	1,00,00	1,00,00	..
E.D.2.4(i)	Construction of Class Rooms/School Buildings	.. ..	..	..	..
E.D.2.4(ii)	Science Rooms/Laboratories for Government Middle Schools	.. ..	1,25,00	1,25,00	1,25,00
E.D.2(iii)	Integrated Education for Physically Handicapped Children	.. ..	..	..	..
E.D.3.8(i)	Construction of Buildings/Class-Rooms of Science Laboratories (High)/Higher Secondary Schools	.. ..	2,25,00	2,15,00	1,89,00
E.D.3.8(ii)	Extension of existing Buildings/Construction of New Buildings in the (High)Higher Secondary Schools	.. ..	20,00	32,00	20,00
E.D.3.7	Physical Education Sports and Games in Schools	.. ..	..	50,05	..
E.D.4.3 (i)	Expansion of facilities in Government Colleges	.. ..	..	10,33	10,00
E.D.4.3 (ii)	Improvement of existing Colleges	.. ..	1,00	16,00	29,00
E.D.7.1	Hostels for Government Colleges	.. ..	8,00	8,00	5,74
E.D.11.1	Establishment and strengthening of District Libraries	.. ..	2,00	2,00	2,00
E.D.20.10	Opening of New Museum	.. ..	..	..	..
E.D.20.11	Cannon Park Shed	.. ..	..	..	..
E.D.21.2	Setting-up of Punjabi Culture Centre at Delhi	.. ..	..	..	..
E.D.22.1	Establishment of International Children Home at Chhat Bir	.. ..	..	..	..
E.D.10.2	Renovation/Improvements and Display in Museums/Galleries	.. ..	..	3,00	8,00
Total		.. ..	4,81,00	5,61,38	3,88,74
	Works	.. ..	..	..	3,34,32
	{ Establishment and tool and plant charges @ 14%	.. ..	..	..	54,42

(Figures in thousands)

Detailed Account No. 477—Capital Outlay on Education, Art, and Culture—Technical Education

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
T.E.2.3(i)	Setting up of Govt. (New) Engg. College	.. ..	..	..	75,00	45,00
(ii)	Setting up of New Engg. College at Bhatinda	.. ..	..	..	..	98,00
T.E.4.1	Production-cum-Trg. Centre at Government Polytechnic, Amritsar	.. ..	..	50	50	..
T.E.4.2	Service-cum-Trg. Centre at Govt. Polytechnic, Batala	.. ..	..	30	30	..
T.E.4.3/2.3	Setting up of New Govt. Polytechnics in the State..	.. ..	..	75,00	75,00	1,28,00
T.E.4.4/2.4	Two-year Diploma Course on Commercial Practice Regional Language Punjabi at Govt. Polytechnic Hoshiarpur and Amritsar	.. ..	..	1,80	1,80	3,00
T.E. 4.8	Installation of new tubewell at Government Polytechnic, Amritsar	.. ..	..	1,75	1,75	..
T.E.2.5	Introduction of new Diploma Courses					
(i)	Pharmacy at Hoshiarpur	.. ..	..	..	..	8,00
(ii)	Pharmacy at Amritsar	.. ..	..	..	..	8,00
(iii)	T.V., Technology at Hoshiarpur	.. ..	..	..	..	3,00
(iv)	Agricultural Engg. at Government Polytechnic Guru Teg Bahadurgarh	.. ..	..	..	..	6 00
T.E.2.6	Providing of separate feeder in each Government Polytechnic	.. ..	..	..	..	7,00
T.E.6.1	Introduction of New Course at Government Polytechnic for Women, Jullundur	.. ..	..	5,00	..	..
T.E.6.3	Modernisation of Equipment/Building/Machinery and Library in Special Trade diploma level institutions	.. ..	..	10,00	..	..
T.E.7.6	Construction of Staff Quarters in Government Polytechnics	.. ..	..	10	10	..
	Total—Technical Education	.. ..	..	94,45	1,54,45	3,06 00
	{ Works	.. ..	..	..	..	2,63,16 }
	{ Establishment and tooland plant charges @14%	.. ..	..	..	..	42,84 }

SECTOR--B--CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

Major Head : 480—Capital Outlay on Medical

Head of Department.—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-Major Heads	DETAILS	Accounts, 1984-85	Budget, Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1. A. Allopathy	Major Work				
Medical relief	..	..	..	2,90,85	3,54,50
Medical Education	..	..	..	1,29,00	1,60,00
Other Expenditure	..	..	..
2.B—Other Systems of Medicine (Ayurvedic)	Major Work	..	..	5,56	10,50
Total—480—Capital Outlay on Medical		2,47,84	2,75,96	4,25,41	5,25,00
P.H.1.1	Opening of Primary Health Centres by upgrading SHC/Dispensaries	..	..	25,00	1,00,00
P.H.1.2	Opening of Sub-Centres/Multipurpose Scheme	..	..	30,00	30,00
P.H.2.1	Expansion of 25/30-bedded Block level Rural Hospitals	..	15,00	15,00	30,00
P.H.2.4	Upgradation of existing Health and Family Welfare Training Centre at Kharar	..	1,00	1,00	2,00
P.H.1.3	Opening of Subsidiary Health Centres in Rural Areas	..	..	..	..
P.H.1.4	Establishment of Community Health Centres	..	..	..	25,00
P.H.1.5	Improvement of Subsidiary Health Centres	..	..	..	..
P.H.3.2	Improvement of Pb. Mental Hospital, Amritsar	..	5,00	5,00	5,00
P.H.3.4	Upgradation of existing Hospital including establishment of Hospital at SAS Nagar	..	21,00	9,85	25,00
P.H.3.5	Establishment of Intensive Care Units in District level Hospitals	..	3,00	3,00	3,00
P.H.3.6	National Programme for the control of Blindness opening of District	..	..	..	..
P.H.3.7	Removal of shortcomings in existence in— (i) Sub-Divisional Hospitals	..	60,00	60,00	35,00
	(ii) District Hospitals	..	40,00	40,00	20,00
P.H.5.14	Setting up of Gulcose Saline Manufacturing Units, Ludhiana	..	2,50	..	2,50
P.H.4.6	Training and Employment of multipurpose workers	..	..	..	..
P.H.2.9	Establishment of Intensive Care Units Distt. level Hospitals	..	..	..	..
M.D.2.1	Expansion and Improvement of S.G.T.B Hospital, Amritsar	..	50	50,00	40,00
M.D.2.2	Expansion and Improvement of Rajindra Hospital, Patiala	..	40	40,00	30,00
M.D.2.4	Expansion and Improvement of T.B. Sanitorium, Amritsar	..	10,00	10,00	3,00
M.D.2.5	Expansion and Improvement of T.B. Centre, Patiala	..	2,00	2,00	2,00
M.D.3.1	Improvement and Expansion of Medical College, Amritsar	..	..	..	..
M.D.3.2	Improvement and Expansion of Medical College, Patiala	..	..	..	..
M.D.3.3	Improvement in Dental College/Hospital, Amritsar	..	..	..	..
M.D.3.4	Improvement and Expansion of Dental Wing, Patiala	..	..	..	..
M.D.3.3	Expansion and Improvement of Guru Gobind Singh Medical College, Faridkot	..	1,00,00	1,19,00	1,50,00
M.D.5.1	Augmentation of training facilities	..	..	..	..
P.H.5.6	Establishment of Health equipment and Maintenance/Repair Unit	..	..	..	2,00
P.H.5.13	Providing independent feeder to provide continuous light to hospitals	..	..	..	..
M.D.6.1	Reorientation of Medical Education	..	10,00	10,00	10,00
A.Y.	Improvement and Expansion of Govt. Ayurvedic College, Patiala	..	..	..	..
A.Y.1.4	Improvement and expansion of Govt. Ayurvedic Hospital, Patiala	..	..	..	..
A.Y.1.5	Improvement and expansion of Govt. Ayurvedic Pharmacy, Patiala	..	5,56	5,56	10,50
C.S.14	Improvement of Training facilities in the existing 4 ANMS Schools	..	..	..	..
C.S.15	Opening of 3 New ANMS Schools for Health Workers (Female)	..	..	..	..
C.S.16	Opening of Basic Training School for Health Workers (Male)	..	..	..	..
C.S.17	Promotion courses for Health Workers (Males and Females)	..	..	..	..
Total		2,47,84	2,75,96	4,25,41	5,25,00
Works		..	..	..	4,51,50
Establishment and tool and plant charges @ 14%		..	..	..	73,50

SECTOR—B—CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES**Major Head : 481—Capital Outlay on Family Welfare***Head of Department :—Chief Engineer, Punjab, P. W. D., B. & R. Branch*

(Figures in thousands)

Sub-heads	Accounts 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget, Estimates, 1986-87
	Rs	Rs	Rs	Rs
(a) <i>Services and Supplies— Family Welfare Programme in the State (Centrally-Sponsored Scheme)</i>
(c) <i>Other expenditure</i>
Total 481—Capital Outlay on Family Welfare

Detailed Account No. 481—Capital Outlay on Family Planning

Code No.	DETAILS	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87
		Rs	Rs	Rs	Rs
C.S.	Construction of buildings under F.W.P.—				
	(i) Construction of Rural Family Centres of P.H.Cs.	..	..	..	..
	(ii) Construction of buildings for ANMs Training Schools at PHCs annexes Planning Training and Research Centre	..	..	..	..
	(iii) Construction of buildings under <i>post-partum</i> programme	..	..	..	..
	(iv) Extension of sterilisation facilities at Taluka Sub-Divisional Hospital, Rama Mandi, Dhuri, in 8 P.H.C. in the State	..	..	..	..
	Improvement of Training facilities in the existing—				
	(i) 4 A. N. M. Training School	..	..	..	..
	(ii) 3 New A.N.M. School and 2 P.H.C.	..	..	..	..
	(iii) Annexies proposed for 1980-81	..			
	(iv) 3 P.H.C. Annexies				
	U.S. Aid Assisted area Project	..	..	..	..
	Const. of Offset Press Building for State Family Welfare	..	..	..	..
	Construction of operation theatre at P.H.Cs.	..	..	..	..
C.S.	Construction of Health and Family Welfare Training Centre, Kharar	..	..	..	..
	Establishment of additional M.P.W. (Male) Training School during 1983-84	..	..	..	..
	Construction of Buildings out of money available under National Award	..	..	..	..
	Total	..	..	..	..

SECTOR—B—CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

Major Head : 482—Capital Outlay on Public Health, Sanitation and Water-Supply

Head of Department:—Chief Engineer, Punjab, P. W. D., Buildings and Roads Branch

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
(a) Public Health and Sanitation Programme	..	..	..	..
(b) Sewerage Schemes	..	..	..	..
(c) Urban Water-Supply Scheme	..	..	..	..
(d) Rural Water-Supply Scheme	..	..	..	..
(e) Other Programme	..	1,03	1,03	..	
Total 482—Capital Outlay on Public Health, Sanitation and Water-Supply	..	1,03	1,03	1,00	
Detailed Account No. 482—Capital Outlay on Public Health, Sanitation and Water-Supply Schemes					
Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
National Leprosy Control Programme					
P.H. 4.4	Construction of temporary Hospitalisation Ward at Civil Hospital, Tarn Taran	..	..	..	..
	Total	..	..	..	..
Detailed Account No. 482—Capital Outlay on Public Health—(a)—Sewerage Schemes and Water-Supply— B—Sewerage and Water-Supply					
Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Sewerage Scheme at Muktsar	(1) Establishment	..	..	..	..
	(2) Major Works	..	..	..	..
	(3) Tools and Plants	..	..	..	..
	Total (a) Sewerage Schemes	..	..	..	..
Detailed Account No. 482—Capital Outlay on Public Health, Sanitation and Water-Supply— B—Sewerage and Water-Supply—(b)—Urban Water Supply Schemes					
1—Water-Supply Scheme at Faridkot	(1) Establishment	..	..	..	..
	(2) Major Works	..	..	..	..
	(3) Tools and Plants	..	..	..	..
	Total 1—Water-Supply Schemes, Faridkot	..	..	..	..
2—Water-Supply Scheme at Muktsar	(1) Establishment	..	..	..	..
	(2) Major Works	..	..	..	..
	(3) Tools and Plants	..	..	..	..
	Total 2—Water-Supply Scheme, Muktsar	..	..	..	..
3—Water-Supply Scheme, Fatehgarh Sahib	(1) Establishment	..	..	..	..
	(2) Major Works	..	..	..	..
	(3) Tools and Plants	..	..	..	..
	Total 3—Water Supply Scheme, Fatehgarh Sahib	..	..	..	..
	Total (b) Urban Water-Supply Schemes	..	..	..	..
Detailed Account No. 482—Capital Outlay on Public Health, Sanitation and Water-Supply B—Sewerage and Water Supply—(e)—Other Programmes					
W.S.—7	Water and Air Pollution	..	3	3	..
P.H.5.18	Strengthening of Food Laboratories	..	1,00	1,00	1,00
{	Works	..	..	..	86
{	Establishment and tool and plant charges @ 14%	..	..	..	14

**SECTOR - B - CAPITAL ACCOUNTS OF SOCIAL AND
COMMUNITY SERVICES**

Major Head : 485 - Capital Outlay on Information and Publicity

Head of Department : Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Plan				
State Plan Schemes	.. ..	.. ..	.. ..	.. ..
Centrally Sponsored Schemes	.. ..	.. ..	.. ..	.. ..
Central Plan Schemes	.. ..	.. ..	.. ..	.. ..
Other Development Schemes	.. ..	.. ..	.. ..	.. ..
Total Plan	.. ..	.. ..	.. ..	.. ..
Total 485—Capital Outlay on Information and Publicity—				
	<i>(Charged)</i> .. ..	.. ..	.. ..	.. ..
	<i>(Voted)</i> .. ..	.. ..	.. ..	.. ..

SECTOR—A—SOCIAL WELFARE

Major Head : 488—Capital Outlay on Social Security and Welfare

Head of Department:—Chief Engineer, P. W. D., B. & R. Branch

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
PLAN				
(a) State Plan Schemes	..	16,10	16,10	32,50
(b) Centrally-Sponsored Schemes
(c) Central Plan Schemes
(d) Other Development Schemes
Total Plan	..	16,10	16,10	32,50
Total 488—Capital Outlay on Social Security and Welfare (Voted)	..	16,10	16,10	32,50
<i>(Charged)</i>
{ Works	27,95 }
{ Establishment and tool and plant	4,55 }
{ charges at the rate of 14% }

Detailed Account No. 488—Capital Outlay on Social Security and Welfare—(C)—Education and Welfare of Handicapped

Code No.	Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
S.W.2.1		<i>Construction of Building at Ludhiana for the net work of School for the Blind</i>	..	..	..	..
S.W.2.4		<i>Aid for the rehabilitation of disabled persons</i>	..	..	..	4,00
		Total—(c)—Education and Welfare of Handicapped	..	..	..	4,00

Detailed Account No. 488—Social Security and Welfare—(e)—Other Expenditure

S.W. 4.2		<i>Implementation of Children Act—Construction of Certified Schools</i>				
		Subsidy	..	15,00	15,00	20,00
		Total (e)—Other Expenditure	..	15,00	15,00	20,00

Detailed Account No. 488—Social Security and Welfare—(f)—Welfare of the Poor and Destitute

S.W. 3.2		<i>Home for widows and destitute women</i>	..	..	..	3,40
		Total—(f)—Welfare of the Poor and Destitute	..	..	..	3 40

Detailed Account No. 488—Social Security and Welfare—(c)—Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(b)—Welfare of Scheduled Castes

S.C. 1.3		Technical Training in Industrial Schools	..	..	..	..
S.C. 1.3		Construction of an advanced I.T.I.	..	1,00	1,00	10
S.C. 1.5		Construction of residential institute	..	0,10	10	10

SECTOR—B—CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES

Major Head : 495—Capital Outlay on other Social and Community Services
(Labour and Employment)

Head of Department:—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
(a) Labour				
1. Labour	..	..	..	..
2. Buildings	22,57	44,50	49,50	46,50
3. Equipments	..	..	..	..
4. Technical Education	..	..	..	..
Total—495—Capital Outlay on other Social and Community Services	22,57	44,50	49,50	46,50

Detailed Account No. 495—Capital Outlay on other Social and Community Services (Labour and Employment)

Sub-Head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Code No.					
I.T.C-1.2	Establishment of Advanced Training Institutes in Farm Machinery & Power in the State	..	..	..	..
I.T.2.3	Completion of ITI's Buildings and Construction of I.T.I. Buildings	..	25,00	20,00	20,00
I.T.C. 1.4	Renovation of Buildings for Food, Craft and Catering, Ludhiana	..	..	..	..
I.T.3.1	Completion existing of Buildings and construction of new buildings for Government Industrial School for Girls	..	..	..	20,00
I.T.S.2.2	Construction of New Buildings for Industrial Schools for Girls, Ludhiana, Bhatinda, Sangrur and Pathankot	..	..	..	..
I.T.S.-4	Introduction of additional seats, expansion in the existing buildings of the Industrial Schools for girls	..	..	..	..
ITS-6	Training of Skilled Workers for the Sports	..	..	..	..
TE.6.1	Women Polytechnic, Jullundur	..	..	5,00	..
T.E.6.2	Modernisation of equipment, Building/Machinery and Library in special Trade Diploma level Institutions.	..	..	5,00	..
TE-2.8	Punjab Textile Technology, Amritsar	..	..	..	..
I.T.C.1-7	Modernisation of Industrial Training Institute, Patiala, under U.N.D.P./I.L.O. Programme	..	1,00	1,00	6,00
I.T.2.7	Opening of new I.T.Is. in Rural/non-represented areas	..	..	5,00	..
I.T.S.3.1	Construction of Building for Arts and Crafts Teachers Training Institute at Amritsar	..	..	..	..
I.T.S.2.1	Introduction of new courses at G.P. for Women, Jullundur	..	18,00	13,00	..
T.E.5.2	Modernisation of Building of Library at Govern- ment Institute of Garment Technology, Amritsar..	..	..	..	..
T.E.5.3	Modernisation of Building and Library at Punjab Institute of Textile Technology, Amritsar	..	..	..	..
T.E.5.4	Modernisation of Building and Library at Govern- ment Institute of Textile Chem. and Knitting Technology, Ludhiana	..	..	..	..
T.E.5.5	Modernisation of Building and Library at Govern- ment Training Institute, Jullundur	..	..	..	..
T.E.5.6	Setting up of G.P. at Kotwali	..	..	..	..
I.T.2.5	Establishment of Advanced Training Institute in Farm Machinery and Power in the State	..	50	50	50
I.T.S-2-2	Completion of new buildings for Schools	..	..	..	..
	Total	22,57	44,50	49,50	46,50
	{ Works	..	..	..	39,99 }
	{ Establishment and tool and plant charges@ 14%	..	..	..	6,51 }

SECTOR--C--CAPITAL ACCOUNT OF OTHER GENERAL AND ECONOMIC SERVICES

Sub-Sector-(a)--Capital Account of General Economic Services

Major Head : 504--Capital Outlay on other General Economic Services

Head of Department:--Chief Engineer, Punjab, P. W. D., B. & R. Branch

(Figures in thousands)

Sub-Head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Weights and Measures--	..	..	..	1,00
Other Expenditure	..	..	..	..
Total 504--Capital Outlay on other General Economic Services	..	..	..	1,00

Detailed Account No. 504--Capital Outlay on other General Economic Services

Code No.	Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
f.N. 12.1	Implementation of Weights and Measures	..	..	..	1,00
	Total	..	..	..	1,00
	{ Works	..	..	..	86
	{ Establishment and tool and plant	..	..	..	14
	{ Charges @ 14%	..	..	..	14

SECTOR-C--CAPITAL ACCOUNT OF ECONOMIC SERVICES

Sub-Sector-(b)—Capital Account of Agriculture and Allied Services

Major Head : 505--Capital Outlay on Agriculture

Head of Department:—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
A(P)—15.3 Development of Mandies in Factory Areas—Major Works—(Voted)
Total 505—Capital Outlay on Agriculture (Dev. of Mandies)—				
Marketing				
(Charged)
(Voted)

SECTOR-C--CAPITAL ACCOUNT OF ECONOMIC SERVICES
Sub-Sector-(b)—Capital Account of Agriculture and Allied Services
Major Head : 510—Capital Outlay on Animal Husbandry (Veterinary Services and Animal Health)

Head of Department:—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
1. Veterinary Education and Training ..	..	..	..	6,30	
2. Cattle Development ..	..	..	7,69	2,00	
3. Poultry Development ..	..	3,00	3,00	2,00	
4. Sheep and Wool Development ..	..	1,00	3,00	4,70	
5. Piggery Development ..	..	3,00	3,00	42,00	
6. Other Livestock Development ..	..	27,00	27,00	1,00	
7. Fodder Development ..	..	4,00	1,00	..	
8. Other Expenditure ..	..	..	..	..
9. Veterinary Services and Animal Health ..	..	10,00	10,00	30,00	
Total 510—Animal Husbandry (Veterinary Services and Animal Health) ..	43,37	48,00	54,69	88,00	
Detailed Account No. 510—Capital Outlay on Animal Husbandry					
Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
A.H.2.5	Extension of State Veterinary Medical Store ..	..	..	..	..
A.H.2.8	Establishment of Veterinary Polyclinics at District Headquarters ..	..	10,00	10,00	30,00
A.H.2.10	Establishment of Check Posts under Rinderpest Eradication Programme (Centrally-sponsored Scheme) at Khanauri Gidderwali ..	..	1,00	..	..
A.H.2.15	Residential accommodation for Staff of Veterinary Hospitals and Dispensaries ..	..	..	..	..
A.H. 5.1	Indo-Swiss Project for Cattle Development (II Phase) ..	..	..	..	..
A.H.5.5	Expansion of Government Hospital Holstein Friesian Cattle Breeding Farm, Mattewara ..	..	..	1,69	80
A.H.5.6	Setting of Bull Station-cum-Semen Banks and L.N. Plants ..	..	..	3,00	3,00
A.H.5.7	Construction of Kula Mazra Co-operation Farm (Construction of Houses) ..	..	..	1,00	50
A.H.5.9.	Providing of Frozen Semen facilities in the State—				
	(a) Setting up of Semen storage facilities in existing Veterinary Hospital at district level ..	..	..	2,00	2,00
A.H.6.1	Additional Production of day-old Pullets at State Poultry Farm ..	..	3,00	3,00	2,00
A.H.6.4	Establishment of Broiler Project for production of day-old high breed broiler chick ..	..	..	..	..
A.H.8.1	Scheme for the expansion of Pig Breeding Farms Unit ..	..	3,00	3,00	4,70
A.H.8.2	Establishment of New Pig Breeding Farms ..	..	..	..	..
A.H.8.3	Establishment of Fattening Unit at Pig Breeding Farm, Kharar ..	..	..	..	..
A.H.9.2	Kandi Water-Shed Area Development Project ..	..	25,00	25,00	40,00
A.H.9.3	Scheme for setting up of Polytechnics for Animal Husbandry, Agriculture Training ..	..	2,00	2,00	2,00
A.H.9.5	Expansion of Buffalo Breeding Farm, Bir-Dosanj, Nabha ..	..	..	..	..
A.H.10.1	Intensification of existing Forage Planting Material Production Farm, Nabha ..	..	1,00	1,00	1,00
A.H.7.3	Setting up of Sheep Breeding Farm for Fat Lamb Production ..	..	2,00	2,00	..
A.H.7.4	Expansion of Sheep Breeding Farm at Dhar and Mattewara ..	..	1,00	1,00	2,00
	Total ..	43,37	48,00	54,69	88,00
	{ Works ..	..	..	..	75,68
	{ Establishment and tool and plant charges @ 14% ..	..	..	..	12,32

SECTOR-C—CAPITAL ACCOUNT OF ECONOMIC SERVICES

Major Head : 511—Capital Outlay on Dairy Development

Head of Department:—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
1. Dairy Development ..	..	..	..	..
2. Other Expenditure ..	..	..	10	5,00
3. Milk Supply Scheme ..	..	20,50	20,40	8,00
Total 511—Capital Outlay on Dairy Development ..	27,22	20,50	20,50	13,00

Detailed Account No. 511—Capital Outlay on Dairying

Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
DM.3.1	Establishment of Cattle Food Factory ..	..	..	..	..
DM.2.6	Establishment of Milk Chilling-cum-Demonstration Centres in the Border, Sub-Mountain, Bet and Backward Area of the State ..	..	15,40	15,40	3,00
DM.2.5	Establishment of Milk Plant, Gurdaspur ..	..	..	..	..
DM.2.7	Establishment of Cheese Plant ..	..	..	..	..
DM.4.3	Establishment of Government Laboratory for testing of Milk Products Cattle Feed ..	..	10	10	5,00
DM.2.4	Scheme for the Self-employment for the introduction of Commercialised Milk Production ..	..	5,00	5,00	5,00
	Total ..	27,22	20,50	20,50	13,00
	{ Works ..	..	..	..	11,18 }
	{ Establishment and tool and plant charges @ 14% ..	..	..	..	1,82 }

SECTOR-C—CAPITAL ACCOUNT OF ECONOMIC SERVICES
Sub-Sector-(b)—Capital Account of Agricultural Services
Major Head : 512—Capital Outlay on Fisheries (Plan)

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
Other Expenditure—				
Construction (Fish Farm) ..	23,67	42,00	40,00	26,00
Total 512—Capital Outlay on Fisheries ..	23,67	42,00	40,00	26,00

Detailed Account No. 512—Capital Outlay on Fisheries

Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
F.H.3.1	Scheme for providing Fish Seed Nurseries at block headquarters and completion of Fish Seed Farms ..	..	5,00	5,00	5,00
F.H.3.5	Establishment of two 5 Hect. Fish Seed Farms for Fish Farmers Dev. Agency, Ludhiana and Sangrur ..	..	2,00	1,00	1,00
F.H.4.1	Establishment of two 10 Hect. Fish Seed Hatcheries ..	..	2,00	1,00	2,00
F.H.3.4	Scheme for development of Fisheries in Kandi Area Water Shed and Area Development Project ..	..	33,00	33,00	18,00
	Total ..	23,67	42,00	40,00	26,00
	{ Works ..	..	..	..	22,36 }
	{ Establishment and tool and plant charges @ 14% ..	..	..	..	3,64 }

SECTOR—C—CAPITAL ACCOUNTS OF ECONOMIC SERVICES

Sub-Sector—C—Capital Account of Industries and Minerals

Major Head : 521—Capital Outlay on Village and Small Industries

Head of Department:—Chief Engineer, Punjab, P.W.D., B. & R. Branch

(Figures in thousands)

Sub-head	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
1. Industrial Estate	..	..	..	..
2. Small-scale Industries	..	30,90	30,90	47,00	
3. Coir	..	..	..	..
4. Khadi	..	..	..	..
5. Handloom	..	..	..	..
6. Handicrafts	..	..	..	..
7. Sericulture	..	..	..	..
8. Other Village Industries	..	..	..	..
9. Other Expenditure	..	..	..	..
10. R.I.B. Building, Hoshiarpur	..	..	..	..
Total 521—Capital Outlay on Village and Small Industries	..	30,90	30,90	47,00	
Detailed Account No. 521—Capital Outlay on Village and Small Industries					
Code No.	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
I.N.4.6	Industrial Development-cum-Service Centre	..	..	..	..
I.N.4.7	Setting up of New Quality Marketing Centres	..	..	..	..
I.N.4.8	Setting up of Tool Room at Ludhiana	..	..	..	..
I.N.2.3	Sewing Machine Development Centre	..	2,00	6,00	11,00
I.N.4.10	Hand Tool Design Institute, Jullundur	..	..	..	..
I.N.2.4	Setting up of Punjab Test House at Ludhiana	..	12,00	12,00	50
I.N.4.12	Machine Tools Design and Development Centre	..	..	..	..
I.N.2.6	Research and Development Centres for bicycles on the Pattern of Japan	..	2,00	7,80	16,00
I.N.12.1	Setting up of Electronics Testing Development Laboratory, S.A.S. Nagar	..	..	..	..
I.N.2.12	(a) Development of Leather Industries (b) Establishment of Hide Flaying and Carcass Utilisation Centres	..	..	..	..
I.N.4.1	Setting up of District Industries Centres	..	5,00	5,00	5,00
I.N.2.7	Extension in existing Building of C.F.R.R.I. at Ludhiana	..	2,00	..	10
I.N.2.15	Sports Goods Complex	..	..	..	..
I.N.2.30	Surgical Instruments Complex	..	..	..	..
I.N.2.16	Setting up of a Regional Sub-Centre of ISI at S.A.S. Nagar	..	..	..	..
I.N.3.1	Augmentation of Regional Centre of Sasmira at Amritsar	..	..	..	..
I.N.	Trade Centre at Ludhiana	..	..	..	..
I.N.	Decentralised Leather Workers	..	..	..	..
I.N.	Manufacture of Blanks for the cut Glasswares	..	..	..	..
I.N.	Setting up of Extension Centre at Jullundur	..	..	..	..
I.N.	Focal Growth Point for Industries—Acquisition of land	..	..	..	..
I.N.8.1(i)	Construction of Grainage Building—Development of Sericulture	..	4,00	10,00	11,00
I.N.8.1(iv)	Construction of Reeling Units	..	2,40	..	2,40
I.N.8.1(v)	Expansion of Reeling Units	..	1,50	..	1,00
Total 521—Capital Outlay on Village and Small Industries		..	30,90	30,90	47,00
[Works		..	..	..	40,42]
[Establishment and tool and plant charges @ 14%		..	..	..	6,58]

SECTOR--C--CAPITAL ACCOUNT OF ECONOMIC SERVICES**Sub-Sector--(a)--Capital Account of Transport and Communication****Major Head : 536--Capital Outlay on Civil Aviation***Head of Department:--Chief Engineer, Punjab, P.W.D., B. & R. Branch*

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Aerodrome and Air-route Service ..	12,61	4,00	4,00	10,00
(b) Machinery and Equipment ..	..	..	..	..
Total --536--Capital Outlay on Civil Aviation..	12,61	4,00	4,00	10,00
Detailed Account No. 536--Capital Outlay on Civil Aviation--(a)--Aerodromes and Air routes				
AV-2 Aerodromes and Air-routes ..	..	..	..	..
Total (a) Aerodromes and Air-routes ..	..	..	..	..
AV-1--Machinery and Equipment } ..	..	..	..	..
AV-3--Machinery and Equipment } ..	..	..	..	..
Total (b)--Machinery and Equipment ..	..	..	..	..
Grand Total (a) and (b) ..	..	..	..	..
V-2-1--Extension and Construction of Aerodromes ..	12,61	4,00	4,00	10,00
Total ..	12,61	4,00	4,00	10,00
{ Works ..	..	..	..	8,60 }
{ Establishment and tool and Plant charges @ 14% ..	..	..	..	1,40 }

DEMAND NO. 41
F—LOANS AND ADVANCES
Loans and Advances by the State Government

(Figures in thousands)

	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-84	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
677—Loans for Education, Art and Culture	.. 45	3,00	..	..
680—Loans for Medical	.. ..	..	..	..
682—Loans for Public Health, Sanitation and Water Supply	.. ..	4,29,97	3,59,97	3,81,00
683—Loans for Housing	.. 5,51,02	6,71,00	5,07,20	5,77,94
684—Loans for Urban Development	.. 6,14,10	2,22,00	1,22,00	1,21,00
688—Loans for Social Security and Welfare	.. ..	..	..	..
695—Loans for other Social and Community Services	.. ..	..	..	..
698—Loans for Co-operation	.. 1,46	2,72,01	4,57,51	1,88,61
700—Loans to General Financial and Trading Institutions	.. ..	..	..	..
704—Loans for other General Economic Services	.. ..	..	..	..
705—Loans for Agriculture	.. 56,77	1,80,80	1,72,80	1,80,00
706—Loans for Minor Irrigation, Soil Conservation and Area Development	.. 12,93,40	9,90,75	11,17,59	9,00,80
709—Loans for Food	.. ..	..	..	..
710—Loans for Animal Husbandry	.. ..	..	..	..
711—Loans for Dairy Development	.. 25,00	25,00	25,00	50,00
712—Loans for Fisheries	.. 1,28	2,00	2,00	3,00
713—Loans for Forests	.. 1,18	2,00	2,00	3,00
714—Loans for Community Development	.. 34,70	36,00	36,00	46,00
715—Loans to Agricultural Financial Institutions	.. ..	..	..	..
720—Loans for Industrial Research and Development	.. ..	..	..	..
721—Loans for Village and Small Industries	.. 5,04,75	5,53,49	5,16,80	8,86,00
722—Loans for Machinery and Engineering Industries	.. ..	..	..	..
723—Loans for Petroleum, Chemical and Fertilizer Industries	.. ..	..	..	..
726—Loans for Consumer Industries	.. ..	..	..	..
730—Loans to Industrial Financial Institutions	.. ..	..	..	..
734—Loans for Power Projects	.. 1,85,63,00	1,67,28,00	2,33,87,00	2,58,03,00
738—Loans for Road and Water Transport Services	.. ..	..	..	..
766—Loans to Government Servants, etc.	.. ..	4,04,00	4,26,13	4,14,00
767—Miscellaneous Loans	.. ..	30,00	30,00	30,00
Total F—Loans and Advances	.. 2,16,47,11	2,05,50,02	2,71,62,00	2,95,85,15

SECTOR—F—LOANS AND ADVANCES
Major Head : 677—Loans for Education, Art and Culture
Head of Department.—Director of Public Instruction, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	Rs	Rs	Rs	Rs
(a) Secondary Education
(b) University and other Higher Education	..	45	3,00	..
(c) Technical Education
(d) Other Educational Loans
Total 677—Loans for Education, Art and Culture	..	45	3,00	..

Detailed Account No. 677—Loans for Education, Art and Culture—(a)—Secondary Education

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to the Board of Secondary Education	Loans	..	..	..	..
2—Loans to Educational Institutions for Construction of Buildings, etc.	Loans	..	..	..	..
Total (a)—Secondary Education		..	..	..	..

Detailed Account No. 677—Loans for Education, Art and Culture—(b)—University and other Higher Education

1—Loans to deserving students under National Loan Scholarship Scheme	Loans	..	45	3,00	..	..
2—Loans to Educational Institutions for construction of Buildings, etc.	Loans	..	..	..	..	..
3—Loans to Private Scholars sponsored by State Government	Loans	..	..	..	..	..
4—Loans to students for studies abroad	Loans	..	..	..	..	..
Total (b)—University and other Higher Education		..	45	3,00	..	..

Detailed Account No. 677—Loans for Education, Art and Culture—(c)—Technical Education

1—Loans to poor students studying in Engineering Colleges and Polytechnics	Loans	..	..	..	..	..
Total (c) Technical Education		..	..	..	..	..

Detailed Account No. 677—Loans for Education, Art and Culture—(d) Other Educational Loans

Loans for Publication of Ad- grants	Loans	..	..	..	..	..
Total (d)—Other Educational Loans		..	..	..	..	..

F—LOANS AND ADVANCES

Major Head : 680—Loans for Medical

Head of Department.—Director of Health Services, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Medical Education
(b) Systems of Medicine other than Allopathy
Total 680—Loans for Medical

Detailed Account No. 680—Loans for Medical—(a)—Medical Education

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to deserving students of Medical/Dental Institutions	Loans	..	..	..	..
Total (a)—Medical Education		..	..	..	..

Detailed Account No. 680—Loans for Medical—(b)—Systems of Medicines other than Allopathy

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget, Estimates, 1986-87
		Rs	Rs	Rs	Rs
—Loans to the Board of Ayurvedic Systems of Medicines	Loans	..	..	..	..
Total (b)—Systems of Medicines other than Allopathy		..	..	..	..

SECTOR—F—LOANS AND ADVANCES

Major Head : 682—Loans for Public Health, Sanitation and Water-Supply
Head of Department.—Secretary to Government, Punjab, Health Department

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised, Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PLAN					
(a) Public Health and Sanitation Programme	..	..	..	..	..
(b) Sewerage Schemes	..	..	..	..	..
(c) Urban Water-Supply Schemes	..	..	4,29,97	3,59,97	3,81,00
(d) Other Rural Water-Supply Schemes	..	..	..	..	..
(e) Rural (Piped) Water-Supply Schemes	..	..	..	..	..
(f) Other Loans for Public Health Purposes	..	..	..	..	..
Total 682—Loans for Public Health and Water Supply	..	..	4,29,97	3,59,97	3,81,00
Detailed Account No. 682—Loans for Public Health, Sanitation and Water-Supply—(a)—Public Health and Sanitation Programme					
Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Municipalities, Municipal Corporations and other Local funds for Sanitation Schemes	Loans ..	..	..	..	..
Total (a)—Public Health and Sanitation Programme	..	..	..	..	..
Detailed Account No. 682—Loans for Public Health, Sanitation and Water-Supply (b) Sewerage Schemes					
1—Loans to Municipalities, Municipal Corporations and other Local Funds for Sewerage Schemes	Loans ..	..	..	..	..
Total (b)—Sewerage Schemes	..	..	..	..	..
Detailed Account No. 682—Loans for Public Health, Sanitation and Water Supply (c)—Urban Water-Supply Schemes					
1—Loans to Municipalities, Municipal Corporation and other Local Funds for Water-Supply Schemes	Loans ..	..	4,29,97	3,59,97	3,81,00
2—Loans for the execution of Urban Water-Supply and Sewerage Scheme	Loans ..	..	..	..	3,81,00
Total (c)—Urban Water-Supply Schemes	..	..	4,29,97	3,59,97	3,81,00
Detailed Account No. 682—Loans for Public Health, Sanitation and Water Supply—(d)—Other Rural Water-Supply Schemes					
—Loans to Panchayati Raj Institutions for Rural Water-Supply Schemes	Loans ..	..	..	..	..
Total (d)—Other Rural Water-Supply Schemes	..	..	..	..	..

SECTOR - F—LOANS AND ADVANCES**Major Head : 683—Loans for Housing***Head of Department : (i) Financial Commissioner, Revenue, Punjab**(ii) Director, Housing Department,**(iii) Director, Local Government, Punjab*

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Loans to Housing Boards, Corporation, etc.	4,05,79	5,93,00	4,29,20	1,90,94
(b) Village Housing Scheme	9,20	10,00	10,00	80 00
(c) Subsidised Industrial Housing Scheme	..	10,00	10,00	10,00
(d) Low-Income Group Housing Scheme	79,23	10,00	10,00	1,45,00
(e) Middle-Income Group Housing Scheme	9,78	10,00	10,00	80 00
(f) Higher-Income Group Housing Scheme	..	..	..	..
(g) Slum Clearance and Improvement Scheme	31,00	31,00	31,00	62,00
(h) Other Housing Schemes	16,02	7,00	7,00	10,00
Total 683—Loans for Housing	5,51,02	6,71,00	5,07,00	5,77,94
Detailed Account No. 683—Loans for Housing —(a)—Loans to Housing Boards, Corporation, etc.				
1—Loans to Punjab State Housing Board	Loans	4,05,79	5,93,00	
(i) Contribution of Housing Board for Construction of Social Houses	..	..	80,00	80,000
(ii) Financial assistance to the Punjab Housing Dev. Board with Board with regard to the sale of low income group houses on concessional terms to sikh migrant families	..	..	..	41 64
(iii) Rural Housing Scheme	..	..	72.20	69.30
		4,05,79	5,93,00	1,90,94
Total (a) Loans to Housing Boards, Corporations, etc.				
Detailed Account No. 683—Loans for Housing —(b)—Village Housing Scheme				
1—Loans to other parties for construction of houses in rural areas	Loans	9,20	10,00	80,00
Total (b) Village Housing Scheme				
		9,20	10,00	80,00
Detailed Account No. 684—Loans for Housing —(c)—Subsidised Industrial Housing Scheme				
---Loans to other parties under subsidised Industrial Housing Scheme	Loans	..	10,00	10,00
Total (c)—Subsidised Industrial Housing Scheme				
		..	10,00	10,00
Detailed Account No. 683—Loans for Housing —(d)—Low-Income Group Housing Scheme				
---Loan to Municipalities, Municipal Corporations and other local funds for construction of houses	Loans	..	..	..
Loans to other parties for construction of houses	Loans	79,23	10,00	1,45,00
Total (d)—Low-Income Group Scheme				
		79,23	10,00	1,45,00

Detailed Account No. 683—Loans for Housing—(g)—Middle Income Group Housing Scheme

(Figures in thousand)

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Municipalities, Municipal Corporations and other Local Funds for construction of houses	Loans	..	..	..	..
2—Loans to other parties for construction of houses	Loans	9,78	10,00	10,00	80,00
	Total (e) Middle Income Group Housing Scheme	9,78	10,00	10,00	80,00

Detailed Account No. 683—Loans for Housing—(f)—Higher Income Group Housing Scheme

1—Loans to other parties for construction of houses	Loans	..	..	..	..
	Total (f) Higher Income Group Housing Scheme	..	..	..	..

Detailed Account No. 683—Loans for Housing—(g)—Slum Clearance and Improvement Scheme

1—Loans to Municipalities, Municipal Corporations and other Local Funds for Slum Clearance	Loans	31,00	31,00	31,00	62,00
	Total (g)—Slum Clearance and Improvement Scheme	31,00	31,00	31,00	62,00

Detailed Account No. 683—Loans for Housing—(h)—Other Housing Schemes

1—Loans to other parties for repair of houses in Urban Areas	Loans	6,23	..	..	..
2—Loans to other parties for building houses in Urban Estates	Loans	9,79	7,00	7,00	10,00
Loans to other parties for building houses at Chandigarh	Loans	..	..	..	..
Loans to private parties for the construction of houses under the Scheme "House Sites" to landless workers in Rural Areas	Loans	..	..	..	..
Loans to Journalists for construction of Houses	Loans	..	..	..	..
	Total (h) Other Housing	16,02	7,00	7,00	10,00

Amount of Rs 2,97,00 lacs has been received from L.I.C. including 10 lacs for L.I.G.H. and Rs 10 lacs for M.I.G.H.

F—LOANS AND ADVANCES

Major Head : 684—Loans for Urban Development

Head of Department.—Director of Local Bodies, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
PLAN					
a) Urban Development		6,14,10	2,22,00	1,22,00	1,21,00
Total 684—Loans for Urban Development		6,14,10	2,22,00	1,22,00	1,21,00
Detailed Account No. 684—Loans for Urban Development—(a) Urban Development					
Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
1—Loans to Urban Development Board	Loans	..	..	..	..
2—Loans to Municipalities, Municipal Corporations and other Local Funds under Integrated Urban Development Programme	Loans	13,20	12,00	12,00	12,00
3—Loans to Municipalities, Municipal Corporations and other Local Funds for Shopping Centres, Cinemas, etc.	Loans	..	..	..	..
4—Loans to Municipalities, Municipal Corporations and other Local Funds for other purposes	Loans	4,31,30	..	..	..
5—Loans to Improvement Trusts for Development Projects	Loans	8,10	10,00	10,00	9,00
6—Loans to Improvement Trusts for Land Acquisition Development Schemes	Loans	1,00	..	..	..
7—Loans to Local Bodies of Erstwhile Pepsu	Loans	..	..	..	..
8—Loans for development of small and Medium Town	Loans	1,60,50	2,00,00	1,00,00	1,00,00
Total (a) Urban Development		6,14,10	2,22,00	1,22,00	1,21,00

SECTOR F--LOANS AND ADVANCES

Major Head : 688-- Loan for Social Security and Welfare

Head of Department.—Director, Social Welfare, Scheduled castes and Backward Classes, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimate 1986-87
	Rs.	Rs.	Rs.	Rs.
PLAN				
(a) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	..	..	..
(b) Social Welfare	..	..	..	..
(c) Relief Measures	..	..	..	..
(d) Rehabilitation Schemes	..	..	..	..
(e) Other Social Security and Welfare Programmes	..	..	..	..
Total 688—Loans for Social Security and Welfare	..	..	..	..
Detailed Account No. 688—Loans for Social Security and Welfare—(a) Welfare of Scheduled Castes/Tribes/Other Backward Classes				
Sub-heads	Details			
1—Loans to Harijans for purchase of evacuee land	Loans	..	..	..
2—Interest-free loans to deserving persons of Scheduled Castes and Backward Classes	Loans	..	..	..
3—Loans to poor Harijans for settlement in trades	Loans	..	..	..
4—Loans to Harijans under other schemes	Loans	..	..	..
Total (a) Welfare of Scheduled Castes/Tribes and other Backward Classes	..	..	..	..
Detailed Account No. 688—Loans for Social Security and Welfare—(b) Social Welfare				
1—Loans to Technicians/Engineers for setting their own trade	Loans	..	..	..
Total (b) Social Welfare	..	..	..	..
Detailed Account No. 688—Loans for Social Security and Welfare—(c) Relief Measures				
1—Loans to refugees for purchase of wheat through Civil Supplies Department, Kapurthala	Loans	..	..	..
2—Loans to uprooted persons for war-affected area	Loans	..	..	..
Total (c) Relief Measures	..	..	..	..
Detailed Account No. 688—Loans for Social Security and Welfare—(d) Rehabilitation Schemes				
1—Loans to the Pepsu Development Board Rajpura	Loans	..	..	..
2—Loans to displaced persons of urban area for their rehabilitation	Loans	..	..	..
3—Loans to displaced persons of rural areas for their rehabilitation	Loans	..	..	..
4—Loans to displaced persons from abroad for their rehabilitation	Loans	..	..	..
5—Loans to displaced goldsmiths	Loans	..	..	..
6—Loans to the oustees of Naya Nangal	Loans	..	..	..
Total (d) Rehabilitation Schemes	..	..	..	..
Detailed Account No. 688—Loans for Social Security and Welfare—(e) Other Social Security and Welfare Programmes				
1—Loans to ex-Servicemen under the Land Colonization Scheme	Loans	..	..	..
2—Loans to approved Beneficiaries under Land purchase Scheme	Loans	..	..	..
3—Loans to Princes or Rulers of Erstwhile States	Loans	..	..	..
4—Loans to Nabha Theatre, Nabha	Loans	..	..	..
Total (e) Other Social Security and Welfare Programmes	..	..	..	..

SECTOR F--LOANS AND ADVANCES

Major Head : 695--Loans for other Social and Community Services

Head of Department--Labour Commissioner, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates 1985-86	Budget, Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
PLAN					
(a) Labour		.. ..	.. ..	.. ..	.. ..
(b) Relief for Natural Calamities		.. ..	.. ..	.. ..	.. ..
(c) Other Loans		.. ..	.. ..	.. ..	.. ..
Total 695--Loans for other Social and Community Services		.. ..	.. ..	.. ..	.. ..
Detailed Account No. 695--Loans for other Social and Community Services--(a) Labour					
1--Loans to Industrial workers thrown out of employment due to war	Loans	.. ..	.. ..	.. ..	.. ..
2--Loans to Industrial workers for unpaid wages due from employers	Loans	.. ..	.. ..	.. ..	.. ..
3--Loans to Industrial Workers who had been tem- porarily thrown out of job as a result of power shortage	Loans	.. ..	.. ..	.. ..	.. ..
Total (a) Labour		.. ..	.. ..	.. ..	.. ..
Detailed Account No. 695--Loans for Other Social and Community Services--(b) Relief for Natural Calamities					
1--Loans to culti- vators for purchase of cattle	Loans	.. ..	.. ..	.. ..	.. ..
2--Loans to flood- stricken people	Loans	.. ..	.. ..	.. ..	.. ..
Total (b) Relief for Natural Calamities		.. ..	.. ..	.. ..	.. ..
Detailed Account No. 695--Loans for Other Social and Community Services--(c) Other Loans					
1--Advances to the P.L.A. for payment of main- tenance allowance to the relatives of Ex-rulers of Kapurthala	Loans	.. ..	.. ..	.. ..	.. ..
2--Loans for various other purposes	Loans	.. ..	.. ..	.. ..	.. ..
Total (c) Other Loans		.. ..	.. ..	.. ..	.. ..

SECTOR—F—LOANS AND ADVANCES

Major Head : 698—Loans and Advances

Head of Department.—Registrar Co-operative Societies, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs.	Rs.	Rs.	Rs.
(a) Credit Co-operatives	..	..	50,00	4,57,50	25,10
(b) Warehousing and Marketing Co-operatives	..	..	..	1	1
(c) Industrial Co-operatives	..	86	1	..	..
(d) Consumer Co-operatives	..	60	1,00	..	1,00
(e) Co-operative Sugar Mills	..	..	..	..	..
(f) Housing Co-operatives	..	..	..	..	..
(g) Farming Co-operatives	..	..	..	..	..
(h) Dairy Co-operatives	..	..	..	..	..
(i) Processing Co-operatives	..	..	2,21,00	..	1,62,50
(j) Co-operative Spinning Mills	..	..	..	..	..
Total 698—Loans for Co-operation	..	1,46	2,72,01	4,57,51	1,88,61
Detailed Account No. 698—Loans for Co-operation—(a)—Credit Co-operatives					
Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs.	Rs.	Rs.	Rs.
1—Loans to Co-op. Credit and Service Societies	Loans	..	..	..	..
2—Loans to Central Co-operative Banks for Agricultural Stabilisation Fund	Loans	..	50,00	50,00	25,00
3—Loans relating to participation in share Capital of Apex Societies	Loans	..	..	..	..
4—Loans to Primary Agricultural Co-operative Societies for construction of rural godowns	Loans	..	..	..	..
5—Loans to Co-operative Banks	Loans	..	..	..	..
6—Agriculture Stabilisation Fund	..	..	..	..	..
7—Loans Assistance to Co-operative Societies/Credit Institutions in the Co-operatives under developed States/special areas to meet the non-over due cover	Loans	..	..	4,07,50	10
Total (a) Credit Co-operatives	..	..	50,00	4,57,50	25,10
Detailed Account No. 698—Loans for Co-operation—(b)—Warehousing and Marketing Co-operatives					
1—Loans to Punjab State Co-operative Supply and Marketing Federation for purchase of foodgrains	Loans	..	..	..	..
2—Loans to Punjab State Co-operative Supply and Marketing Federation for purchase and distribution of Fertilizers	Loans	..	..	..	..
3—Loans to Punjab State Co-operatives Supply and Marketing Federation for the setting up of fertilizer plants and distribution of Fertilizers	Loans	..	..	..	..
4—Loans to Primary Coop. Societies for construction of godowns	Loans	..	..	..	..
5—Loans to primary Agricultural Coop. Societies for construction of rural godowns	Loans	..	..	..	..
6—Loans to Marketing Co-operatives/Cold Stores for construction of Cold Stores	Loans	..	..	..	..
Total (b) Warehousing and Marketing Co-operatives	..	..	..	..	..

(Figures in thousands)

Detailed Account No. 698—Loans for Co-operation—(c)—Industrial Co-operatives						
Sub-heads	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budgetes Estimat 1986-87	
		Rs.	Rs.	Rs.	Rs.	
1—Loans to Industrial Co-operatives	Loans	..	..	..	..	..
2—Loans under Scheme to be financed from cess fund (Supply of approved appliances)	Loans	..	..	..	..	..
3—Loans to Punjab Handloom Weavers Apex Co-operative Society for Setting up Processing Units	Loans	..	86	1	1	1
4—Loans for development of Handloom Industries—Supply of Improved appliances	Loans	..	..	..	..	..
5—Loans to Primary Handloom Weavers Co-operative Societies	Loans	..	..	..	..	..
6—Loans to Punjab Handloom for Vitalisation of dormant/ Handloom Societies/New Societies	Loans	..	..	..	..	..
Total (c) Industrial Co-operatives		..	86	1	1	1
Detailed Account No. 698—Loans for Co-operation—(d)—Consumer Co-operatives						
1—Loans to Consumer Co-op. Stores	Loans	..	..	..	..	..
2—Loans to Consumer Co-operative Federation	Loans	..	..	..	..	..
3—Loans to Consumer Co-operative Stores for setting up for large sized retail outlets and distribution of consumer articles in rural areas	Loans	..	60	1,00	..	1,00
4—Loans for setting up of small sized retail outlets/Janta Shops	Loans	..	..	..	..	..
Total (d) Consumer Co-operatives		..	60	1,00	..	1,00
Detailed Account No. 698—Loans for Co-operation—(e)—Co-operative Sugar Mills						
1—Loans to Co-op. Sugar Mills	Loans	..	..	..	..	..
Total (e) Co-op. Sugar Mills		..	..	..	..	..
Detailed Account No. 698—Loans for Co-operation—(f)—Housing Co-operatives						
1—Loans to Co-operative Societies under the scheme for allotment of house sites to landless workers	Loans	..	..	..	..	..
Total (f) Housing Co-operatives		..	..	..	..	..
Detailed Account No. 698—Loans for Co-operation—(g)—Farming Co-operatives						
1—Loans to Co-operative Farming Societies	Loans	..	..	..	..	..
Total (g) Farming Co-operatives		..	..	..	..	..

(Figures in thousands)

Detailed Account No. 698—Loans for Co-operation—(h)—Dairy Co-operatives					
Sub-heads	Details	Accounts, 1982-83	Budget Estimates, 1983-84	Revised Estimates, 1983-84	Budget Estimates, 1984-85
		Rs	Rs	Rs	Rs
1—Loans for revolving fund for the Milk Federation/Milk Union and Milk Societies	Loans	.. ..	..	..	..
Total (h) Dairy Cooperatives		.. ..	..	..	..
Detailed Account No. 698 Loan for Co-operation—(i)—Processing Co-operatives					
Setting up of Processing Units	MARKFED Loans	.. ..	2,21 00	..	1,62 50
Total (i) Processing Co-operatives		.. ..	2,21,00	..	1,62,50
Detailed Account No. 698—Loans for Co-operation—(j) Co-operative Spinning Mills					
Waste Cotton Processing and Spinning Mills	SPINFED Loans	.. ..	..	..	..
Total (j) Co-operative Spinning Mills		.. ..	..	..	..

SECTOR—F--LOANS AND ADVANCES
Major Head : 704—Loans for Other General Economic Services
Head of Department—Adviser Civil, Aviation, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Other Loans
Total 704—Loans for Other General Economic Services
Detailed Account No. 704—Loans for other General Services—(a)—Other Loans				
Sub-Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
1—Loans to students for training of Commercial pilots
Total (a) Other Loans

SECTOR—F—LOANS AND ADVANCES

Major Head : 700—Loans to General Financial and Trading Institutions

Head of Department—Director of Industries, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PLAN					
(a) Loans to General Financial Institutions	..	..	..	..	..
(b) Loans to Trading Institutions	..	..	..	..	..
Total—700—Loans to General Financial and Trading Institutions	..	..	..	..	..
Detailed Account No. 700—Loans to General Financial and Trading Institutions—(b)—Loans to Trading Institutions					
Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Punjab Export Corporation	Loans	..	..	..	..
Total—(b)—Loans to Trading Institutions	..	..	..	..	..

SECTOR—F—LOANS AND ADVANCES**Major Head: 705—Loans for Agriculture**

*Heads of Departments—(i) Director, Agriculture Department, Punjab
(ii) Financial Commissioner, Revenue, Punjab
(iii) Director, Horticulture Department, Punjab*

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Manures and Fertilizers	.. ..	.. ..	.. ..	.. ..
(b) High Yielding Variety Programme	.. ..	.. ..	.. ..	.. ..
(c) Plant Protection	.. 56,16	1,79,30	1,71,30	1,79,30
(d) Commercial Crops	.. ..	.. ..	.. ..	.. ..
(e) Agricultural Engineering	.. ..	.. ..	.. ..	.. ..
(f) Horticulture	.. 61	1,50	1,50	1,50
(g) Marketing	.. ..	.. ..	.. ..	.. ..
(h) Other Agricultural Loans	.. ..	.. ..	.. ..	.. ..
Total 705—Loans for Agriculture	.. 56,77	1,80,80	1,72,80	1,80,80

Detailed Account No. 705—Loans for Agriculture—(a)—Manures and Fertilizers

Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans for Purchase of fertilizers	Loans ..	.. ..	.. ..	.. ..	.. ..
2—Loans to Municipalities, Municipal Corporations and other Local Funds for preparation and distribution of Town Compost	Loans ..	.. ..	.. ..	.. ..	.. ..
3—Loans for the Purchase and distribution of fertilizers, seeds Inputs etc.	Loans ..	.. ..	.. ..	.. ..	.. ..
Total (a)—Manures and Fertilizers	.. ..	.. ..	.. ..	.. ..	.. ..

Detailed Account No. 705—Loans for Agriculture—(b)—High Yielding Variety Programme

1—Loans under Package Programme	Loans ..	.. ..	.. ..	.. ..	.. ..
2—Loans under Intensive cultivation	Loans ..	.. ..	.. ..	.. ..	.. ..
Total (b)—High Yielding Variety Programme	.. ..	.. ..	.. ..	.. ..	.. ..

Detailed Account No. 705—Loans for Agriculture—(c)—Plant Protection

1—Loans for Aerial Spraying of Crops	Loans ..	36,56	60,00	52,00	60,60
2—Loans for Ground Spraying of Crops (A.P.9.1)	Loans ..	19,60	1,19,30	1,19,30	1,19,30
Total (c)—Plant Protection	.. ..	56,16	1,79,30	1,71,30	1,79,30

Detailed Account No. 705—Loans for Agriculture—(d)—Commercial Crops

1—Loans for purchase of Sugarcane Seed	.. Loans	.. ..	.. ..	.. ..	.. ..
Total (d)—Commercial Crops	Loan ..	.. ..	.. ..	.. ..	.. ..

Detailed Account No. 705—Loans for Agriculture—(e)—Agricultural Engineering

(Figures in thousands)

Sub-Heads*	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Punjab State Agro-Industries Corporation Loans
Total (e)—Agricultural Engineering

Detailed Account No. 705—Loans for Agriculture—(f)—Horticulture

1—Loans for Development of Horticulture and Orchards Loans	..	61	1,50	1,50	1,50
2—Loans for the Development of Horticulture in the Kandi Area Water Shed Project	Loans	..	..	..	..
Total (f) Horticulture	..	61	1,50	1,50	1,50

Detailed Account No. 705—Loans for Agriculture—(g)—Marketing

1—Loans for fruit preservation units	.. Loans	..	..	..	..
Total (g)—Marketing	..	..	..	..	..

Detailed Account No. 705—Loans for Agriculture—(h)—Other Agricultural Loans

1—Loans under Land Improvement Act, 1883	Loans	..	..	..	..
2—Loans under Scheme of land reclamation through manual labour	Loans	..	..	..	..
3—Loans to ejected tenants under Acts of 1883 and 1884	Loans	..	..	..	..
4—Loans under Agriculturists Loans Act, 1884	Loans	..	..	..	..
5—Loans for purchase of tractors and implements	Loans	..	..	..	..
6—Loans under Canal Drainage Act, 1873	Loans	..	..	..	..
7—Other loans for agricultural purposes	Loans	..	..	..	..
Total (h)—Other Agricultural Loans	..	..	..	..	..

SECTOR--F--LOANS AND ADVANCES

Major Head : 706--Loans for Minor Irrigation, Soil Conservation and Area Development

Head of Department.—Secretary to Government, Punjab, Irrigation and Power Department

Director of Agriculture, Punjab, Chief Conservator of Soils, Punjab, Director, Animal Husbandry, Punjab and Director of Horticulture, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	Rs	Rs	Rs	Rs
(a) Minor Irrigation ..	10,00,00	6,00,00	7,00,39	4,95,80
(b) Soil Conservation Schemes ..	..	1,03,75	1,02,00	1,26,00
(c) M.I. (Agriculture) ..	2,80,30	2,64,00	2,92,20	2,39,00
(d) Animal Husbandry ..	13,10	23,00	23,00	40,00
Total 706—Loans for Minor Irrigation etc. ..	12,93.40	9,90,75	11,17,59	9,00,80

Detailed Account No. 706—Loans for Minor Irrigation, Soil Conservation and Area Development—(a)—
Minor Irrigation

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Punjab State Tubewell Corporation	Loans ..	10,00,00	6,00,00	7,00,39	4,95,80
2—Loan for Installation of Pumping sets/Tubewells	Loans ..	..	..	..	..
3—Loans for sinking, repair of percolation wells and purchase of persian wheel gears	Loans ..	..	..	..	..
Total (a) Minor Irrigation ..		10,00,00	6,00,00	7,00,39	4,95,00

Detailed Account No. 706—Loans for Minor Irrigation, Soil Conservation and Area Development—(b)—
Soil Conservation Schemes

—Advances for Soil and Water Management including Conservation, Irrigation, Levelling of land and field drains	Loans ..	..	..	..	..
2—Advances for Soil and Water Conservation on Water-Shed basis	Loans ..	..	41,00	33,00	30,50
3—Advances for Pilot Project on Development of Kandi Area with World Bank Assistance	Loans ..	..	35,00	47,00	60,00
4—Advances for Soil and Water conservation Programme in other areas of the State	Loans ..	..	18,75	13,00	10,00
5—Purchase of debentures for carrying Soil and water conservation works under ARDC/ N.A.B.A.R.D. Schemes— Punjab State Co-operative Land Mortgage Banks Ltd.	Investment ..	..	9,00	9,00	15,00
Water Harvesting Technology in ecologically handicapped Areas ..		..	..	..	10,50
Total (b)—Soil Conservation Schemes ..		..	1,03,75	1,02,00	1,26,00

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
<i>Purchase of debentures floated by the Punjab State Co-operative Land Mortgage Bank Ltd. under various ARDC/NADARD Scheme for Agricultural Development</i>				
1. Ordinary Debentures/Special debentures	..	50,00	50,00	70,00
2. Purchase of debentures of Punjab State Cooperative Land Mortgage Bank Ltd., for purchase of tractors and agricultural implements	.. 2,69,80	2,00,00	2,33,00	1,43,00
3. ARC Scheme for the reclamation of saline alkaline soils in Sangrur and Kapurthala Districts	.. ..	4,00	10	5,00
4. Grape cultivation and construction of boweries	.. 10,50	9,00	9,00	20,00
5. Installation of Gobar Gas Plant	.. ..	1,00	10	1,00
Total Agriculture	.. 2,80,30	2,64,00	2,92,20	2,39,00
Detailed Account No. 706—Loans for Minor Irrigation, Soil Conservation and Area Development (d) Area Development Programme, Animal Husbandry—Debentures				
<i>Debenture floated by the Punjab State Co-operative Land Mortgage Bank Ltd. for— Investment</i>				
(1) Poultry, Piggery and Sheep Breeding	.. ..	23,00	23,00	40,00
Total (d)	.. 13,10	23,00	23,00	40,00

SECTOR—F—LOANS AND ADVANCES

Major Head : 709—Loans for Food

Head of Department.—Director, Food and Supplies Department, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Procurement and Supply	..	..	..	..
Total 709—Loans for Food	..	..	..	..

Detailed Account No. 709—Loans for Food—(a)—Procurement and Supply

Sub-Head	DETAILS	Accounts, 1984-85	Budget, Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Punjab State Civil Supplies Corporation Ltd., for procurement and supply of essential commodities	Loans	..	..	..	..
Total (a)—Procurement and Supply	:	..	..	..	..

SECTOR--F--LOANS AND ADVANCES

Major Head : 710—Loans for Animal Husbandry

Head of Department.—Director, Animal Husbandry Department, Punjab

(Figures in thousands)

Minor Heads	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
PLAN	..	..	..	..
(c) Poultry Development	..	..	..	..
Total 710—Loans for Animal Husbandry	..	..	..	..
Detailed Account No. 710—Loans for Animal Husbandry—(c)—Poultry Development					
Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Egg Tray Plant Project	(i) Punjab Poultry Development Corporation—Loans
Total (c)—Poultry Development	

SECTOR F--LOANS AND ADVANCES

Major Head 711--Loans for Dairy Development

Head of Department : Milk Commissioner, Punjab.

(Figures in thousands)

DETAILED ACCOUNT NO. 711--Loans for Dairy Development--Dairy Development

Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
<i>Purchase of debentures floated by the Punjab State Cooperative Land Mortgage Bank for dairy development</i> Investment ..	25,00	25,00	25,00	50,00
Total Dairy Development	25,00	25,00	25,00	50,00

SECTOR F—LOANS AND ADVANCES

Major Head 712—Loans for Fisheries

Head of Department : Director and Warden of Fisheries, Punjab.

(Figures in thousands)

DETAILED ACCOUNT NO. 712—Loans for Fisheries—Other Loans					
Details		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
<i>Purchase of debentures floated by the Punjab State Cooperative Land Mortgage Bank Ltd. under various ARDC/NABARD schemes</i>	Investment	.. 1,28	2,00	2,00	3,00
	Total	.. 1,28	2,00	2,00	3,00

SECTOR--F--LOANS AND ADVANCES

Major Head : 713--Loans for Forests

Head of Department : Chief Conservator of Forests, Punjab

(Figures in thousands)

DETAILED ACCOUNT NO. 713--Loans for Forests--Forest Conservation and Development

Details	Accounts, 1984-85	Budget Estimates 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
<i>Issue of debentures floated by the Punjab State Cooperative Land Mortgage Bank Ltd under ARDC/NABARD schemes.</i>				
Investment ..	1,18	2,00	2,00	3,00
Total ..	1,18	2,00	2,00	3,00

SECTOR—F—LOANS AND ADVANCES

Major Head : 714—Loans for Community Development

*Head of Department.—Development Commissioner and Secretary to Government,
Punjab, Development Department*

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Community Development
(b) Rural Works Programme
(c) Assistance to Panchayati Raj Institutions	..	34,70	36,00	46,00
Total 714—Loans for Community Development	..	34,70	36,00	46,00

Detailed Account No. 714—Loans for Community Development —(a)—Community Development

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans under Community Development Project	Loans	..	..	..	..
2—Loans under National Extension Service Programme	Loans	..	..	..	..
Total (a)—Community Development	..	..	..	..	..

Detailed Account No. 714—Loans for Community Development —(b)—Rural Works Programme

1—Loans to Panchayati Raj Institutions for Pilot Projects for Works Programme to utilize rural manpower	Loans	..	..	..	..
2—Loans to Panchayat Samitis/Zila Parishads for land improvement	Loans	..	..	..	..
Total (b)—Rural Works Programme	..	..	..	..	..

Detailed Account No. 714—Loans for Community Development —(c)—Assistance to Panchayati Raj Institutions

1—Loans to Panchayati Raj Institutions for construction of houses	Loans	..	..	..	..
2—Loans to Panchayati Raj Institutions for land improvement	Loans	..	..	..	..
3—Loans to Panchayati Raj Institutions for Revenue Earning Schemes	Loans	34,70	36,00	36,00	46,
Total (c)—Assistance to Panchayati Raj Institutions	..	34,70	36,00	36,00	46,00

SECTOR—F—LOANS AND ADVANCES

Major Head : 715—Loans to Agricultural Financial Institutions

Head of Department :—Director of Agriculture, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
(a) Loans to Public Undertakings ..	..	..	..	..
Total 715—Loans to Agricultural Financial Institutions	..	..	..	..

Detailed Account No. 715—Loans to Agricultural Financial Institutions—(a)—Loans to Public Undertakings

Code No.	Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs	Rs	Rs	Rs
18120	1—Loans to Punjab Agro-Industries Corporation	Loans	..	..	..	..
	2—Loans to Punjab State Warehousing Corporation	Loans	..	..	..	..
	3—Loans to Punjab Agro-Industries Corporation Scheme for the provision of Improved grain storage bins to farmers in the Punjab State under the Centrally-sponsored Plan Scheme	Loans	..	..	..	..
	Total (b)—Loans to Public Undertakings ..		..	..	..	..

SECTOR—F—LOANS AND ADVANCES

Major Head : 720—Loans for Industrial Research and Development

Head of Department:—Director of Industries, Punjab

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PLAN					
(c) Other Loans		..	..	..	..
Total 720—Loans for Industrial Research and Development		..	..	..	..
Detailed Account No. 720—Loans for Industrial Research and Development—(c)—Other Loans					
Sub-head	Details	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1.	Loans to Punjab State Industrial Development Corporation for implementation of Harvester Combines Project	..	..	..	..
2.	Loans to Punjab State Industrial Development Corporation for setting up of Sugar Mills	..	..	..	..
Total (c) Other Loans		..	..	..	..

Loans and Advances

SECTOR—F—LOANS AND ADVANCES

Major Head 721—Loans for Village and Small Industries

Head of Department :—Director of Industries, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
Plan	Rs.	Rs.	Rs.	Rs.	
(a) Industrial Estates ..	..	..	..	..
(b) Small-scale Industries ..	4,84,86	5,33,60	5,16,80	8,86,00	
(c) Handloom Industries ..	..	..	..	..
(d) Handicraft Industries ..	19,89	19,89	..	..
(e) Khadi Industries ..	..	..	..	..
Gross Total 721—Loans for Village and Small Industries ..	5,04,75	5,53,49	5,16,80	8,86,00	
<i>Note.</i> —The above estimates do not include reduction in expenditure					
<i>Deduct</i> —Amount transferred from Industrial Loan Fund ..	..	..	..	..
Net Total 721—Loans for Village and Small Industries ..	..	5,53,49	5,16,80	8,86,00	
Detailed Account No. 721—Loans for Village and Small Industries —(a)—Industrial Estates					
Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates 1986-87,
		Rs.	Rs.	Rs.	Rs.
1—Loans to Industrial Estates— Rural Industrial Project, Malerkotla	Loans ..	..	..	..	..
2—Loans for Rural Industries Development Programme, Hoshiarpur	Loans ..	..	..	..	..
Total (a)—Industrial Estates ..	..	..	..	..	..
Detailed Account No. 721—Loan for Villages and Small Industries —(b)—Small-scale Industries					
1—Loans under Punjab State Aid to Industries Act, 1935	Loans ..	..	..	..	..
2—Loans for Self generation of Power	Loans ..	..	..	..	..
3—Emergency Loans to Industrial Units	Loans ..	..	..	..	..
4—Loans to Rural Industrial Projects	Loans ..	..	..	..	..
5—Loans under Schemes to be financed from Cess Fund (supply of improved appliances)	Loans ..	61	..	..	..
6—Loans to Punjab State Small Industries Corporation Ltd., for development of Industrial focal points	Loans ..	..	..	..	..
7—Loans to new Industries in lieu of refund of sales tax purchase tax and Inter-State sales tax	Loans ..	4,60,46	5,00,00	5,00,00	8,50,00
8—Loans for establishment of warehouse at Bombay	Loans ..	..	..	..	..
9—Loans to Punjab State Electronic Development and Production Corporation Ltd., for development of Industrial Focal Point at S. A. S. Nagar	Loans ..	..	..	..	..
10—Loans to Export Corporation for setting up of raw material depot for sports goods at Jullundur	Loans ..	..	..	..	..
11—Seed/marginal money assistance to entrepreneurs under the D. I. C. programme	Loans ..	..	33,60	16,80	36,00
112—Loans to the Punjab State Small Industries Corporation for setting up of Industrial Commercial Estates	Loans ..	..	..	..	..
113—Loans to the Punjab State Small Industries Corporation for supply of machinery on hire purchase basis	Loans ..	..	..	..	..
114—Loans for providing marketing assistance to the Small-scale Entrepreneurs	Loans ..	..	..	..	..
115—Investment loan	Loans ..	..	..	..	..
116—Loans to Industrialists and rural artisans in IRDP areas on subsidised rate of interest	Loans ..	..	..	..	..
117—Seed Margin Assistance to Entrepreneurs under the Die. Programme	Loans ..	23,79	..	..	..
Total (b)—Small-scale Industries ..	..	4,84,86	5,33,60	..	8,86,00
Net State Plan ..	..	..	5,16,80	5,16,80	8,86,00

*Central share not included in the grand Total

(Figures in thousands)

Detailed Account No. 721—Loans for Village and Small Industries—(c)—Handloom Industries						
Sub-heads	DETAILS		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
			Rs.	Rs.	Rs.	Rs.
1—Loans to Weavers for various purposes	Loans ..	..	..	..	..	..
2—Loans for conversion of Handloom into Powerlooms	Loans ..	..	..	..	..	..
3—Loans for development of Handloom Industries	Loans ..	..	..	..	..	..
4—Loans for conversion of Pitlooms into frame-looms	Loans ..	..	..	..	..	..
5—Loans for Installation of Jacquard Machine	Loans ..	..	..	..	..	..
6—Interest-free loans for margin money	Loans ..	..	..	..	..	..
7—Loans to Punjab State Handloom and Textile Development Corporation for implementation of Export Oriented Project	Loans ..	..	..	..	..	..
8—Loans to Punjab State Handloom and Textile Development Corporation for setting up of Processing house for Power looms	Loans ..	..	..	..	..	..
9—Loans to Punjab State Handloom and Textile Development Corporation for training of Weavers belonging to Scheduled Castes—Special Component Programme	Loans ..	..	19,89	19,89	..	..
Total (c)—Handloom Industries	..	..	19,89	19,89	..	..
Detailed Account No. 721—Loans for Village and Small Industries—(d)—Handicraft Industries						
1—Loans to leather goods and shoe-making Societies	Loans ..	..	..	..	..	..
Total (d)—Handicraft Industries	..	..	..	..	..	..
Detailed Account No. 721—Loans for Village and Small Industries—(e)—Khadi Industries						
1—Loans to Punjab Khadi and Village Industries Board	Loans ..	..	..	..	..	..
2—Loans to Punjab Khadi and Village Industries Board for promotion of self employment with seed/margin money	Loans ..	..	..	..	..	..
Total (e)—Khadi Industries	..	..	..	..	..	..
Note.—Deduct—Amount transferable from Industrial Loan Fund—						
(b) Small Scale Industries	..	..	..	..	..	..

SECTOR—F—LOANS AND ADVANCES

Major Head : 722—Loans for Machinery and Engineering Industries

Head of Department—Director of Industries, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
	Rs	Rs	Rs	Rs
PLAN				
1) Other Industries
Total 722—Loans for Machinery and Engineering Industries

Detailed Account No. 722—Loans for Machinery and Engineering Industries—(d)—Other Industries

Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
<i>Loans to Punjab Tractors Ltd.</i>	Loans
Total (d)—Other Industries	

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SECTOR—F—LOANS AND ADVANCES

Major Head : 723—Loans for Petroleum, Chemical and Fertilizer Industries

Head of Department.—Director of Industries, Punjab

(Figures in thousands)

Minor Head		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
(a) Fertilizers	PLAN	..	..	..	..
Total 723—Loans for Petroleum, Chemical and Fertilizer Industries		..	..	..	..
Detailed Account No. 723—Loans for Petroleum, Chemical and Fertilizer Industries—(a)—Fertilizers					
Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Fertilizer Corporation of India	Loans	..	..	..	..
Total (i)—Fertilizers		..	..	..	..

SECTOR—F—LOANS AND ADVANCES

Major Head : 726—Loans for Consumer Industries

Head of Department.—Director of Industries, Punjab

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87	
	Rs	Rs	Rs	Rs	
PLAN					
(a) Loans to Textile Industries	..	..	..	..
Total 726—Loans for Consumer Industries	..	..	..	..
Detailed Account No. 726—Loans for Consumer Industries—(a)—Loans to Textile Industries					
Sub-head	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loan for re-running of Sick Mills	Loans
Total (a)—Loans to Textile Industries	

SECTOR—F—LOANS AND ADVANCES

Major Head :—730—Loans to Industrial Financial Institutions

Head of Department.—Director of Industries, Punjab

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
PLAN					
(a) Loans to Public Undertakings	..	..	..	..	..
Total 726—Loans to Industrial Financial Institutions	..	..	..	..	..
Detailed Account No. 730—Loans to Industrial Financial Institutions—(a)—Loans to Public Undertakings					
Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Loans to Punjab State Small Industries Corporation	Loans	..	..	..	..
2—Loans to Punjab Financial Corporation	Loans	..	..	..	..
Total (a)—Loans to Public Undertakings		..	..	..	..

SECTOR--F--LOANS AND ADVANCES

Major Head : 734--Loans for Power Projects

Head of Department.—Secretary to Government, Punjab, Irrigation and Power Department

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	Rs	Rs	Rs	Rs
(a) Thermo Electric Schemes	.. 58,00,00	65,00,00	52,66,00	57,60,00
(b) Hydro-Electric Schemes	.. 69,00,00	68,79,00	1,25,21,00	1,58,54,00
(c) Diesel Power Schemes	.. ..	..	..	..
(d) Transmission and Distribution Schemes	.. 58,63,00	33,49,00	56,00,00	41,89,00
(e) Other Loans to Electricity Boards	.. ..	..	..	..
Total 734—Loans for Power Projects	.. 1,85,63,00	1,67,28,00	2,33,87,00	2,58,03,00

Detailed Account No. 734—Loans for Power Projects—(a)—Thermo Electric Schemes

Sub-heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
Loans to Punjab State Electricity Board					
1—Guru Nanak Thermal Plant	Loans	.. ..	..	..	..
2—Guru Nanak Thermal Plant (Extension) (Unit III and IV)	Loans	.. 3,00,00	..	38,00	..
3—Ropar Thermal Project (Stage I)	Loans	.. 55,00,00	35,00,00	8,28,00	2,00,00
4—Modification/ Renovation of Guru Nanak Dev Thermal Plant	Loans	.. ..	..	6,50,00	3,00,00
5—Ropar Thermal Project Stage II	..	..	30,00,00	37,50,00	52,60,00
Total (a)—Thermo Electric Schemes	..	58,00,00	65,00,00	52,66,00	57,60,00

Detailed Account No. 734—Loans for Power Projects—(b)—Hydro-Electric Schemes

Loans to Punjab State Electricity Board					
1—Uhl Power Project	Loans	.. ..	..	..	..
2—Bhakra Left Bank Power Project	Loans	.. ..	..	..	..
3—Bhakra Right Bank Power Project	Loans	.. ..	..	..	..
4—Upper Bari Doab Canal Project	Loans	.. ..	..	..	..
5—Beas Project Units I and II	Loans	.. ..	(—)21,00	(—)21,00	(—)1,11,00
6—Anand Pur Sahib Power Project	Loans	.. ..	..	..	3,50,00
7—Mukerian Hydrel Project	Loans	.. 51,00,00	33,00,00	57,00,00	75,00,00
8—Thein Dam Project & U.B.D.C. Stage II	Loans	.. 18,00,00	34,00,00	75,00,00	75,00,00
9—Shanan Project (Extension)	Loans	.. ..	..	..	..
10—Shanan Project (Renovation)	Loans	.. ..	..	..	..
11—Shahpur Kandi Project	Loans	.. ..	..	..	7,00
12—Participation in Hydro Project of H.P. and J.&K.	Loans	.. ..	2,00,00	1,42,00	8,00
13—Micro Hydrel Schemes	..	..	..	2,00,00	6,00,00
Total (b)—Hydro-Electric Schemes	..	69,00,00	68,79,00	1,25,21,00	1,58,54,00

LOANS AND ADVANCES

(Figures in thousand ds)

Detailed Account No. 734—Loans for Power Projects—(c)—Diesel Power Schemes

Minor head	Accounts,	Budget	Revised	Budget
	1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates, 1986-87
	Rs	Rs	Rs	Rs
Loans to Punjab State Electricity Board—				
1—Loans to Punjab State Electricity Board for purchase of Diesel sets
Total (c)—Diesel Power Schemes

Detailed Account No.—734—Loans for Power Projects—(d)—Transmission and Distribution Schemes

(i) Loans to Punjab State Electricity Board for Transmission Lines—				
1—Loans for Beas Transmission Lines (PSEB)	..	..	..	..
2—Loans for Beas Transmission Lines (BCB)	..	..	..	..
3—Loans for Guru Nanak Thermal Plant (Extension)	..	..	..	..
4—Loans for Guru Nanak Thermal Plant (Bhatinda)	..	..	..	..
5—Loans for UBDC Project	..	..	..	..
6—Loans for Rural Electrification Works	..	..	..	..
7—Loans for Sub-Transmission Works	..	48,63,00	33,49,00	56,00,00
8—Loans for Transmission Works for 6th Plan connected with new projects (PSEB & BCB)	..	10,00,00	..	..
9—Loans for Improvement of Transmission System and reduction of Transmission Losses	..	..	..	..
10—Loans for Ropar Thermal Project	..	..	..	..
Total	..	58,63,00	..	..
(ii) Loans to Punjab State Electricity Board for Distribution Schemes				
Total	..	..	..	..
Total (d)—Transmission and Distribution Schemes	..	..	33,49,00	56,00,00

Detailed Account No. 734—Loans for Power Projects—(e)—Other Loans and Electricity Boards

Other Loans	Loans	..	..	..	..
Total (e)—Other Loans to Electricity Boards (for liquidating the accumulative liability of BHEL)		..	..	..	..

(Rs in crore)

Major head	Accounts,	Budget	Revised	Budget
	1984-85	Estimates, 1985-86	Estimates, 1985-86	Estimates, 1986-87
	Rs.	Rs.	Rs.	Rs.
1. Plan Outlay	..	1,95,58,00	2,44,40,00	2,88,61,00
2. Internal Resources	..	(—)12,53,00	2,00,00	(—)3,40,00
External Resources	..	40,83,00	16,53,00	43,98,00
Total (2)	..	28,30,00	18,53,00	30,58,00
3. Loans from State Government	..	1,67,28,00	2,33,87,00	2,58,03,00

SECTOR—F—LOANS AND ADVANCES

Major Head : 738—Loans for Road and Water Transport Services

Head of Department.—Secretary to Government, Punjab, Transport Department.

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN					
(a) Road Transport		..	..	..	..
Total 738—Loans for Road and Water Transport Services		..	..	..	..
Detailed Account No. 738—Loans for Road and Water Transport Services—(a)—Road Transport					
Sub-Heads	DETAILS	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
1—Loans to Pepsu Road Transport Corporation	Loans	..	Rs ..	Rs ..	Rs ..
	Total (a) Road Transport	..	..	+	..

SECTOR—F—LOANS AND ADVANCES

766—Loans to Government Servants etc.

Head of Department.—Financial Commissioner and Secretary to Government,
Punjab, Finance Department

(Figures in thousands)

Minor Heads		Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN		Rs	Rs	Rs	Rs
(a)	Housing Building Advances	..	4,04,00	4,26,13	4,14,00
(b)	Advances for the purchase of motor conveyances	..	..	..	..
(c)	Advances for purchase of other conveyances	..	..	..	..
(d)	Festival Advances	..	..	..	..
(e)	Other Advances	..	..	..	..
Total 766—Loans to Government Servants etc.		..	4,04,00	4,26,13	4,14,00
Detailed Account No. 766—Loans to Government Servants etc.—(a)—Housing Building Advances					
Sub-heads	DETAILS	Accounts 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	Rs
1—Advance to Officers to All India Services	Loans	..	18,00	18,00	18,00
2—Advances to Go- vernment Servants other than Officers of All India Services	Loan	..	3,86,00	4,08,13	3,96,00
Total (a)—House Building Advances		..	4,04,00	4,26,13	4,14,00
Detailed Account No. 766—Loans to Government Servants etc.—(e)—Other Advances					
1—Interest-free Advances for pur- chase of Wheat	Loans	..	..	..	..
2—Interest-free advances for legal proceedings con- nected with offi- cial duties	Loans	..	..	..	..
3—Advances for the purchase of Books	Loans	..	..	..	..
4—Advances for Higher Technical, Medical and Scientific Studies in India and abroad for the children of Govern- ment employees	Loans	..	..	..	..
Khadi Hundi Advances		..	..	..	..
Total (e)—Other Advances		..	..	..	..

SECTOR—F—LOANS AND ADVANCES

Major Head : 767—Miscellaneous Loans

Head of Department.—Financial Commissioner and Secretary to Government,
Punjab, Finance Department.

(Figures in thousands)

Minor Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
PLAN	Rs	Rs	Rs	Rs
(tb) Miscellaneous Loans	30,00	30,00	30,00
Total 767—Miscellaneous Loans	30,00	30,00	30,00

Detailed Account No. 767—Miscellaneous Loans—(b)—Miscellaneous Loans

Sub-heads	Detailed Heads	Accounts, 1984-85	Budget Estimates, 1985-86	Revised Estimates, 1985-86	Budget Estimates, 1986-87
		Rs	Rs	Rs	30,00
1—Loans for construction of houses	Loans to M.L.As.	.. ..	30,00	30,00	..
2—Loans for purchase of Motor Conveyances	Loans to M.L.As.
Total (b)—Miscellaneous Loans		30,00	30,00	30,00

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