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GOVERNMENT OF PUNJAB

FINANCE DEPARTMENT

(ECONOMIC INTELLIGENCE UNIT)

REVISED FORECAST
OF
RECEIPTS AND DISBURSEMENTS
DURING 1979-84

Submitted

to

the Seventh Finance Commission
1978

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**FORECAST
OF
REVENUE RECEIPTS AND EXPENDITURE**

**FORECAST OF
STATEMENT
Overall Budgetary**

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
I. Revenue Receipts					
(a) States' own revenue—					
(i) Tax	.. 1,23,16	1,51,61	1,72,80	2,07,15	2,01,98
(ii) Non-Tax	.. 45,78	50,68	62,02	1,01,89	77,59
(b) Transfers from funds	.. ..	..	..	..	..
(c) Receipts from Centre—					
(i) Share of Central Taxes	.. 28,46	28,93	38,18	37,99	39,54
(ii) Grants from Centre—					
(a) Statutory	.. ..	..	..	..	..
(b) Plan	.. }	11,15	16,05	16,85	20,15
(c) Non-Plan	.. } 36,10	7,65	15,37	44,95	37,16
Total—1	.. 2,33,50	2,50,02	3,04,42	4,08,83	3,76,42
II. Revenue Expenditure					
(i) Non-Developmental					
(a) Debt Services—					
(i) Interest Payments	.. 18,07	19,82	27,51	35,57	35,07
(ii) Appropriation for reduction or avoidance of debt	.. 4,07	4,67	5,19	5,12	5,12
(b) Others	.. 1,80	4	7	15	13
(i) Plan	.. 34,45	41,30	45,38	50,90	48,42
(i) Non-Plan	.. ..	..	..	..	..
Committed expenditure	.. ..	..	..	..	..
(ii) Developmental expenditure					
(i) Plan					
(a) State Plan Schemes					
(b) Central Plan Schemes	.. 51,10	28,95	35,29	56,84	52,27
(c) Centrally sponsored Schemes					
(ii) Non-Plan	.. 1,20,36	1,25,45	1,64,85	1,74,78	1,74,88
(A) Committed expenditure on Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally sponsored Schemes					
(B) Committed expenditure on Fifth Plan Schemes—	.. ..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(C) Other Developmental expenditure					
(iii) Transfer to funds	.. ..	..	..	..	..
(iv) Fresh Expenditure	.. ..	..	..	..	..
Total II	.. 2,29,85	2,20,23	2,78,29	3,23,36	3,15,89
III. Surplus (—) or Deficit (—) on revenue Account (I—II)	.. 3,65	29,79	26,13	85,47	60,53

REVENUE RECEIPTS AND EXPENDITURE

I.
Position

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Remarks	
				1979-80	1980-81	1981-82	1982-83	1983-84		Total 1979-80 to 1983-84
7	8	9	10	11	12	13	14	15	16	17
2,27,62	2,20,39	2,38,76	9,85,54	2,28,62	2,25,33	2,34,95	2,57,61	2,81,30	12,27,81	
1,12,21	1,03,73	1,31,48	4,25,50	1,12,11	1,09,82	1,14,25	1,11,23	1,12,75	5,60,16	
..	
41,93	42,03	44,70	1,93,38	..	..	..	..	..	..
..	
21,06	31,31	27,20	1,05,86	..	..	..	..	..	..
30,51	16,81	11,35	88,34	6,53	6,53	6,53	6,53	6,53	32,65	
4,33,33	4,14,27	4,53,49	17,98,62	3,47,26	3,41,68	3,55,73	3,75,37	4,00,58	18,20,62	
30,89	40,32	41,70	1,64,42	34,33	32,46	31,03	29,63	28,20	1,55,64	
5,01	5,01	4,90	24,89	4,48	4,23	3,95	3,40	2,92	18,98	
26 52,01	17 50,22	35 54,41	76 2,39,73	69,57 38	75,22 41	81,36 45	88,14 50	95,42 53	4,09,71 2,27	
..	
85,12	64,52	91,19	2,72,32	..	..	..	..	..	..
1,77,07	1,85,16	1,85,04	8,35,38	2,34,86	2,50,27	2,66,83	2,84,52	3,04,47	13,40,95	
..	..	..	..	50,57	55,66	61,22	67,32	74,09	3,08,86	
..	
..	..	..	..	27,00	28,23	29,67	32,87	35,41	1,53,18	
3,50,36	3,45,50	3,77,59	15,37,50	4,21,19	4,46,47	4,74,51	5,06,38	5,41,04	23,89,59	
82,97	68,77	75,90	2,61,12	(-)73,93	(-)1,04,79	(-)1,18,78	(-)1,31,01	(-)1,40,46	(-)5,68,97	

STATEMENT II
Revenue Receipts

STATE
Revenue

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Esti- mates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
(A) STATE TAX REVENUES					
022—Taxes on Agricultural Income					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total : Taxes on Agricultural Income
028—Taxes on Income and Expenditure					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total : Other Taxes on Income and Expenditure
029—Land Revenue					
(i) Normal at 1973-74 rates	..	1,13	1,13	1,13	1,13
(ii) Additional taxation in 1974-75	70	1,83	1,17
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Land Revenue	..	1,13	1,83	2,96	2,30

MENT II

Receipts

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Remarks	
				1979-80	1980-81	1981-82	1982-83	1983-84		Total 1979-80 to 1983-84
7	8	9	10	11	12	13	14	15	16	17
..
..
..
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..
..
..
..
..
1,13	1,26	1,13	5,78	1,30	1,30	1,30	1,30	1,30	6,50	..
3,00	1,17	1,17	6,04							
..							
..							
..							
4,13	2,43	2,30	11,82	1,30	1,30	1,30	1,30	1,30	6,50	..

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
030— Stamps and Registration					
(i) Normal at 1973-74 rates	.. 12,63	15,35	15,73	18,63	14,26
(ii) Additional taxation in 1974-75	.. ..	2,30	2,75	3,02	3,02
(iii) Additional taxation in 1975-76	.. ..	..	..	..	..
(iv) Additional taxation in 1976-77	.. ..	..	..	..	..
(v) Additional taxation in 1977-78	.. ..	..	..	..	..
(vi) Additional taxation in 1978-79	.. ..	..	..	..	..
Total Stamps and Registration	.. 12,63	17,65	18,48	21,65	17,28
035— Taxes on Immovable Property other than Agricultural land					
(1) Normal at 1973-74 rates	.. 4	2	1	1	..
(ii) Additional taxation in 1974-75	.. ..	..	..	..	..
(iii) Additional taxation in 1975-76	.. ..	..	..	..	..
(iv) Additional taxation in 1976-77	.. ..	..	..	..	..
(v) Additional taxation in 1977-78	.. ..	..	..	..	..
(vi) Additional taxation in 1978-79	.. ..	..	..	..	..
Total taxes on Immovable Property other than Agricultural land	4	2	1	1	..
039— State Excise					
(i) Normal at 1973-74 rates	.. 34,63	39,11	44,65	50,56	48,11
(ii) Additional taxation in 1974-75	.. ..	77	85	94	94
(iii) Additional taxation in 1975-76	.. ..	..	..	..	..
(iv) Additional taxation in 1976-77	.. ..	..	..	..	..
(v) Additional taxation in 1977-78	.. ..	..	..	..	..
(vi) Additional taxation in 1978-79	.. ..	..	..	..	..
Total State Excise	.. 34,63	39,88	45,50	51,50	49,05

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Fore cast For					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
20,33	15,10	16,10	76,54							
3,32	3,32	3,65	15,04							
..	..	..	..	20,71	21,74	22,82	23,96	25,16	1,14,39	
..							
..							
..							
23,65	18,42	19,75	91,58	20,71	21,74	22,82	23,96	25,16	1,14,39	
..	..	..	3							
..	
..							
..							
..							
..	..	..	3	..	..	..	..	..	..
54,00	56,00	56,00	2,43,87							
1,03	1,03	1,13	4,72							
..	..	..	..	33,00	11,00	..	..	..	44,00	
..							
..							
..							
55,03	57,03	57,13	2,48,59	33,00	11,00	..	..	..	44,00	

Head of Account	Actuals, 1973-74	Actuals 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
040—Sales Tax					
(a) General Sales Tax —					
(i) Normal at 1973-74 rates	.. 39,11	40,15	43,64	55,52	66,88
(ii) Additional taxation in 1974-75	6	13	14	14
(iii) Additional taxation in 1975-76	6,84	4,45	4,45
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total General Sales Tax	.. 39,11	40,21	50,61	60,11	71,47
(b) Central Sales Tax—					
(i) Normal at 1973-74 rates	.. 10,17	17,51	17,00	24,66	18,98
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Central Sales Tax	.. 10,17	17,51	17,00	24,66	18,98
(c) Tax on Purchase of sugarcane—					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total tax on Purchase of sugarcane

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 3, 1976-77
1	2	3	4	5	6
(d) Tax on sale of Motor Spirits and Lubricants					
(i) Normal at 1973-74 rates	.. 3,23	3,80	3,25	4,03	3,114
(ii) Additional taxation in 1974-75	.. ..	1,83	2,30	2,53	2,553
(iii) Additional taxation in 1975-76	.. ..	..	..	..	..
(iv) Additional taxation in 1976-77	.. ..	..	..	..	..
(v) Additional taxation in 1977-78	.. ..	..	..	..	..
(vi) Additional taxation in 1978-79	.. ..	..	..	..	..
Total Tax on sale of Motor spirits and Lubricants	.. 3,23	5,63	5,55	6,56	5,667
040—Sales Tax					
(i) Normal at 1973-74 rates	.. 52,51	61,46	63,89	84,21	89,000
(ii) Additional taxation in 1974-75	.. ..	1,89	2,43	2,67	2,667
(iii) Additional taxation in 1975-76	.. ..	..	6,84	4,45	4,445
(iv) Additional taxation in 1976-77	.. ..	..	..	..	..
(v) Additional taxation in 1977-78	.. ..	..	..	..	..
(vi) Additional taxation in 1978-79	.. ..	..	..	..	..
Total sales tax (a+b+c+d)	.. 52,51	63,35	73,16	91,33	96,112
041—Taxes on Vehicles					
(i) Normal at 1973-74 rates	.. 3,27	4,56	4,16	4,58	4,667
(ii) Additional taxation in 1974-75	.. ..	1,05	1,54	1,69	1,669
(iii) Additional taxation in 1975-76	.. ..	..	..	..	..
(iv) Additional taxation in 1976-77	.. ..	..	..	..	..
(v) Additional taxation in 1977-78	.. ..	..	..	..	..
(vi) Additional taxation in 1978-79	.. ..	..	..	..	..
Total taxes on Vehicles	.. 3,27	5,61	5,70	6,27	6,336
042—Taxes on Goods and Passengers					
(i) Normal at 1973-74 rates	.. 11,30	13,33	14,90	17,40	16,70
(ii) Additional taxation in 1974-75	.. (—)30	(—)30	(—)36	(—)40	(—)40

(Rs in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
3,78	3,34	3,36	16,89	}	7,06	7,77	8,55	9,40	10,34	43,12
2,78	2,78	3,06	12,50							
..							
..							
..							
6,56	6,12	6,42	29,39	7,06	7,77	8,55	9,40	10,34	43,12	
91,73	90,50	1,00,60	4,05,45	}	1,20,14	1,32,16	1,45,38	1,59,91	1,75,91	7,33,50
2,93	2,93	3,22	13,14							
4,90	4,90	5,40	21,59							
..							
..							
99,56	98,33	1,09,22	4,40,18	1,20,14	1,32,16	1,45,38	1,59,91	1,75,91	7,33,50	
5,04	5,00	5,50	23,89	}	8,31	9,14	10,04	11,04	12,15	50,68
1,86	1,86	2,05	8,19							
..							
..							
..							
6,90	6,86	7,55	32,08	8,31	9,14	10,04	11,04	12,15	50,68	
21,59	20,10	22,00	87,03	}						
(-)44	(-)44	(-)48	(-)198							

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(iii) Additional taxation in 1975-76	
(iv) Additional taxation in 1976-77	
(v) Additional taxation in 1977-78	
(vi) Additional taxation in 1978-79	
Total Taxes on Goods and Passengers	..	11,30	13,03	14,54	17,00	16,30
0.43—Taxes and Duties on electricity—						
(i) Normal at 1973-74 rates	..	4,39	4,79	6,20	8,02	8,01
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total taxes and Duties on Electricity	..	4,39	4,79	6,20	8,02	8,01
0.45—Others Taxes and Duties on Commodities and Services—						
(a) Entertainment Tax (including Show Tax)—						
(i) Normal at 1973-74 rates	..	3,26	4,60	5,13	6,00	5,32
(ii) Additional taxation in 1974-75	85	1,12	1,24	1,24
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Entertainment Tax	..	3,26	5,45	6,25	7,24	6,56
(b) Betting Tax—						
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Betting Tax

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates 1976-77	Actuals, 1976-77
1	2	3	4	5	6
(c) Luxury Tax—					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Luxury Tax
(d) Education Cess—					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Education Cess
(e) Health Cess—					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Health Cess
(f) Sugarcane Cess—					
(i) Normal at 1973-74 rates
(ii) Additional taxation in 1974-75
(iii) Additional taxation in 1975-76
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total Sugarcane Cess

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(g) Other Taxes and Duties on Commodities and Services—						
(i) Normal at 1973-74 rates	
(ii) Additional taxation in 1974-75	
(iii) Additional taxation in 1975-76	
(iv) Additional taxation in 1976-77	
(v) Additional Taxation in 1977-78	
(vi) Additional taxation in 1978-79	
Total other taxes and duties on commodities and services	
045—Other taxes and duties on commodities and services—						
(i) Normal at 1973-74 rates	
(ii) Additional taxation in 1974-75	
(iii) Additional taxation in 1975-76	
(iv) Additional taxation in 1976-77	
(v) Additional taxation in 1977-78	
(vi) Additional taxation in 1978-79	
Total :—Other taxes and duties on commodities and services	
A—State Tax Revenues						
(i) Normal at 1973-74 rates	..	1,23,16	1,44,35	1,55,80	1,90,54	1,87,20
(ii) Additional taxation in 1974-75	726	10,16	12,16	10,33
(iii) Additional taxation in 1975-76	6,84	4,45	4,45
(iv) Additional taxation in 1976-77
(v) Additional taxation in 1977-78
(vi) Additional taxation in 1978-79
Total : State Tax Revenues	..	1,23,16	1,51,61	1,72,80	2,07,15	2,01,98
B. Non-tax Revenues						
049—Interest Receipts						
(i) From Commercial Departmental Undertakings	..	}	6,51	6,93	8,19	7,54
(ii) From public sector and other undertakings	..		}	6	2,21	9,33	9,36
(a) Electricity Board	..					
(b) Road Transport Corporation	..					

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(c) Others (give broad details)—						
(i) Public sector and other undertakings	..		15	22	64	76
(ii) Cultivators	..		80	68	370	34
(iii) Investment of Cash Balances, etc.	..	11,33	78	13	41	42
(iv) From Local Bodies	..		85	65	1,65	62
(v) From Co-operative Societies	..		19	21	46	5
(vi) Others	..		1,08	1,48	6,25	6,44
Total Interest Receipts	..	11,33	10,42	12,51	27,03	25,53
050.—Dividends and Profits.						
(a) From Public Undertakings—						
(i) Electricity Board
(ii) Road Transport Corporation	2,23	..	..
(iii) Others	..	27	5	28	35	7
(b) From other investments—						
(i) Co-operative Societies	..	1	11	1,04	44	34
(ii) Others (give broad details)—						
(a) Industries Department	..	5	11	33	5	4
(b) Interest from the Debentures of Land Development and Mortgage Bank	..	20	62	..	61	65
Total Dividends and Profits	..	53	89	1,65	3,68	1,10
General Services						
051.—Public Service Commission	..	1	1	1	2	3
055.—Police	..	64	80	89	1,01	60
056.—Jails	..	53	28	46	63	64
057.—Supplies and Disposal	..	1	2	2	2	2
058.—Stationery and Printing	..	24	17	28	53	44
059.—Public Works	..	85	72	64	67	77

(Rs in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Remraks	
				1979-80	1980-81	1981-82	1982-83	1983-84		Total 1979-80 to 1983-84
7	8	9	10	11	12	13	14	15	16	17
1,36	1,72	2,05	4,90	1,95	1,85	1,76	1,67	1,59	8,82	
68	63	63	3,08	60	57	54	51	48	2,70	
69	42	42	2,27	..	..	..	..	..	..
1,15	1,21	1,21	4,54	1,15	1,09	1,04	99	94	5,21	
1,37	1,38	1,38	3,21	1,31	1,24	1,18	1,12	1,06	5,91	
1,67	1,64	1,78	12,42	1,69	1,60	1,52	1,44	1,37	7,62	
31,11	16,80	30,53	97,79	42,88	35,27	35,02	28,14	25,62	1,66,93	
..							
50	..	36	36							
36	9	17	66							
32	32	35	2,16	1,75	1,84	1,93	2,02	2,12	9,66	
6	6	2	56							
78	78	80	2,85							
2,02	,25	1,70	6,59	1,75	1,84	1,93	2,02	2,12	9,66	
2	1	1	7	1	1	1	1	1	5	
1,01	,10	89	4,28	93	98	1,03	1,08	1,13	5,15	
63	65	70	2,73	74	78	82	86	90	4,10	
2	3	3	12	3	3	3	3	3	15	
42	58	60	2,07	63	66	69	72	76	3,46	
70	69	84	3,66	88	92	97	1,02	1,07	4,86	

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
065—Other Administrative Services—					
(a) Administration of Justice ..	35	42	46	47	45
(b) Elections ..	141	5	20	15	..
(c) Civil Defence ..	11	26	1,22	25	1
(d) Other Services ..	27	76	88	1,79	99
Total : Other Administrative Services	2,14	1,49	2,76	2,66	1,45
066—Contributions and Recoveries towards Pensions and other Retirement Benefits ..	31	1,38	32	35	30
067—Aid Materials and Equipments ..	..	..	..	..	..
068—Miscellaneous General Services—					
(a) State Loteries ..	3,12	30	44	60	37
(b) Other receipts ..	32	20	32	39	1,20
Total—General Services ..	8,17	5,37	6,14	6,18	5,82
Social and Community Services					
077—Education ..	1,88	1,42	1,20	1,26	1,38
078—Art and Culture ..	..	..	..	..	..
080—Medical ..	1,07	1,12	93	1,76	1,63
081—Family Planning ..	..	1	1	11	5
082—Public Health Sanitation and Water Sup'ly ..	1,21	3,03	2,06	2,16	1,52
083—Housing ..	1	29	21	24	24
084—Urban Development ..	..	1	3	..	1
085—Information and Publicity ..	..	1	3	2	3
087—Labour and Employment—					
(i) Normal at 1973-74 rates ..	29	29	31	33	35
(ii) Changes in rates in 1974-75 ..	..	5	5	5	5
088—Social Security and Welfare—					
(a) Civil Supplies ..	..	15	12	6	..
(b) Relief and Rehabilitation of Displaced persons ..	..	100	1,42	1,77	1,43
(c) Other ..	..	7	8	2	..
Total—Social Security and Welfare ..	1,00	1,64	1,97	1,51	1,80
095—Other Social and Community Services ..	1	11	19	20	52
Total—Social and Community Services ..	5,47	7,98	6,99	7,64	7,58

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
47	43	43	219	2,50	2,68	2,75	2,88	3,02	13,83	
15	49	23	97							
6	21	14	184							
1,37	2,35	1,58	656							
2,05	3,48	2,38	11,56	2,50	2,68	2,75	2,88	3,02	13,83	
36	33	33	2,66	36	38	40	42	44	2,00	
..	
80	80	80	2,71	80	80	80	80	80	4,00	
41	1,79	1,70	5,21	1,79	1,88	1,97	2,07	2,17	9,88	
6,42	9,46	8,28	35,07	8,67	9,12	9,47	9,89	10,33	47,48	
1,32	1,44	1,70	7,14	1,79	1,88	1,97	2,07	2,17	9,88	
..	
1,80	1,82	1,91	7,41	2,01	2,11	2,22	2,33	2,45	11,12	
3	3	3	13	3	3	3	3	3	15	
2,27	2,74	1,85	11,20	1,94	2,04	2,14	2,25	2,36	10,73	
25	25	26	1,25	27	28	29	30	31	1,46	
..	..	..	5	..	..	..	..	..	..
2	3	3	13	3	3	3	3	3	15	
45	36 5	43 5	174 25	50	52	54	56	58	2,70	
5										
6	2,72	9,46	17,59	21	22	23	24	25	1,15	
1,25										
2										
1,33	2,72	9,46	17,59	21	22	23	24	25	1,15	
21	53	56	191	59	62	65	68	71	3,25	
7,73	9,97	16,28	48,80	7,37	7,73	8,10	8,49	8,90	40,59	

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
Economic Services					
098—Cooperation	.. 58	47	53	56	54
099—Special and Backward Areas	.. ..	..	..	..	..
104—Other General Economic Services	.. 40	54	89	1,02	13
105—Agriculture	.. 1,30	1,61	1,20	4,24	3,23
106—Minor Irrigation, Soil Conservation and area development	.. 2	57	37	59	63
109—Food and Nutrition	.. 19	53	2,69	89	1,01
110—Animal Husbandry	.. 33	42	53	56	58
111—Dairy Development—					
(a) Receipts from Milk Schemes	.. ..	..	1	..	..
(b) Other receipts	.. ..	..	..	..	..
Total —Dairy Development	.. ..	..	1	..	..
112—Fisheries	.. 11	6	11	15	10
113—Forest—					
(i) Normal at 1973-74 rates	.. 86	1,02	1,17	122	1,29
(ii) Changes in rates in 1974-75	.. ..	..	..	..	..
(iii) Changes in rates in 1975-76	.. ..	..	..	..	..
(iv) Changes in rates in 1976-77	.. ..	..	..	..	..
(v) Changes in rates in 1977-78	.. ..	..	..	..	..
(vi) Changes in rates in 1978-79	.. ..	..	..	..	..
Total Forest	.. 86	1,02	1,17	1,22	1,29
114—Community Development	.. 15	16	31	48	16
120—Industries—					
(a) Developmental Commercial undertakings	.. ..	..	..	..	..
(i) Normal at 1973-74 rates	.. ..	..	..	..	..
(ii) Changes in rates in 1974-75	.. ..	..	..	..	..
(ii) Changes in rates in 1975-76	.. ..	..	..	..	..
(iv) Changes in rates in 1976-77	.. ..	..	..	..	..
(v) Changes in rates in 1977-78	.. ..	..	..	..	..
(vi) Changes in rates in 1978-79	.. ..	..	..	..	..
Total (a)	.. ..	..	..	..	..
(b) Others	.. ..	..	..	..	..
Total Industries	.. ..	..	..	..	..

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
121—Village and Small Industries	..	43	40	54	89	1,02
128—Mines and Minerals—						
(State levies and Central levies to be shown separately—						
(i) Normal at 1973-74 rates	..	4	3	4	4	4
(ii) Changes in rates in 1974-75
(iii) Changes in rates in 1975-76
(iv) Changes in rates in 1976-77
(v) Changes in rates in 1977-78
(vi) Changes in rates in 1978-79
Total—Mines and Minerals	..	4	3	4	4	4
131—Water and Power Development Services—						
(i) Normal at 1973-74 rates	1	4	2	1
(ii) Changes in rates in 1974-75
(iii) Changes in rates in 1975-76
(iv) Changes in rates in 1976-77
(v) Changes in rates in 1977-78
(vi) Changes in rates in 1978-79
Total—Water and Power Development Services	1	4	2	1
132—Multipurpose River Valley Projects—						
(i) Normal at 1973-74 rates	..	74	61	55	3,61	49
(ii) Changes in rates in 1974-75	20	55	55	55
(iii) Changes in rates in 1975-76
(iv) Changes in rates in 1976-77
(v) Changes in rates in 1977-78
(vi) Changes in rates in 1978-79
Total—Multipurpose River Valley Projects	..	74	81	1,10	4,16	1,04
133—Irrigation, Navigation, Drainage and Flood Control projects—						
(a) Commercial—						
(i) Normal at 1973-74 rates	..	3,77	2,86	3,43	3,77	3,48
(ii) Changes in rates in 1974-75	1,60	3,51	3,75	3,75
(iii) Changes in rates in 1975-76
(iv) Changes in rates in 1976-77
(v) Changes in rates in 1977-78
(vi) Changes in rates in 1978-79
Total—Irrigation (Commercial)		3,77	4,46	6,94	7,52	7,23

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
97	1,15	1,21	4,32	1,27	1,33	1,40	1,47	1,54	7,01	..
5	5	5	21	5	5	5	5	5	25	..
..
..
..
..
5	5	5	21	5	5	5	5	5	25	..
2	1	1	8	1	1	1	1	1	5	..
..
..
..
..
2	1	1	8	1	1	1	1	1	5	..
3,61	3,84	3,85	9,34	1,09	1,12	1,15	1,18	1,21	5,75	..
55	55	55	2,40							
..							
..							
..							
4,16	4,39	4,40	11,74	1,09	1,12	1,15	1,18	1,21	5,75	..
3,96	3,79	3,81	17,37	7,87	8,26	8,67	9,10	9,55	43,45	..
3,75	3,75	3,75	16,36							
..							
..							
..							
7,71	7,54	7,56	33,73	7,87	8,26	8,67	9,10	9,55	43,45	..

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
(b) Non-Commercial					
(i) Normal at 1973-74, rates	5	5	17	1	1
(ii) Changes in rates in 1974-75	..	..	..	..	..
(iii) Changes in rates in 1975-76	..	..	..	..	..
(iv) Changes in rates in 1976-77	..	..	..	..	..
(v) Changes in rates in 1977-78	..	..	..	..	..
(v) Changes in rates in 1978-79	..	..	..	..	..
Total	5	5	17	1	1
(c) Others	..	..	..	..	..
Total Irrigation, Navigation, Drainage and Flood Control	3,82	4,51	7,11	7,53	7,24
134—Power Projects—					
(i) Nominal at 1973-74 rates	..	..	..	..	..
(ii) Changes in rates in 1974-75	..	..	..	..	..
(iii) Changes in rates in 1975-76	..	..	..	..	..
(iv) Changes in rates in 1976-77	..	..	..	..	..
(v) Changes in rates in 1977-78	..	..	..	..	..
(vi) Changes in rates in 1978-79	..	..	..	..	..
Total Power Projects	..	..	..	..	..
135—Ports Light-houses and Shipping	..	..	..	..	..
136—Civil Aviation	1	2	1	2	2
137—Road and Bridges					
(i) Normal at 1973-74 rates	12	15	11	7,19	17
(ii) Concession during 1976-77	..	..	..	(—)17	(—)17
138—Road and Water Transport Services—					
(i) Normal at 1973-74 rates	11,17	12,82	13,76	20,65	13,88
(ii) Changes in rates in 1974-75	..	1,87	4,17	4,59	4,59
(iii) Changes in rates in 1975-76	..	..	..	..	..
(iv) Changes in rates in 1976-77	..	..	..	1,90	1,90
(v) Changes in rates in 1977-78	..	..	..	..	..
(vi) Changes in rates in 1978-79	..	..	..	..	..
Total Roads and Water Transport Services	11,17	14,69	17,93	27,14	20,37

(Rs. in lakhs)

Budget Estimates 1977-78	(Revised Estimates) 1977-78	(Budget Estimates) 1978-79	Total Fifth plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
1	1	1	25	1	1	1	1	1	5	
..
..
..
..
..
1	1	1	25	1	1	1	1	1	5	..
..
7,72	7,55	7,57	33,98	7,88	8,27	8,68	9,11	9,56	43,50	..
..
..
..
..
..
..
..
..
..
3	3	3	3	11	3	3	3	3	15	..
12,21	12,19	20,21	32,83	..	..	..	..	..	..	..
(-19)	(-19)	(-21)	(-57)	..	..	..	..	..	..	..
21,59	20,57	21,80	82,83	..	..	..	..	..	..	..
53,0	5,30	5,76	21,69	..	..	..	..	..	..	..
5,25	5,25	5,77	12,92	32,63	36,15	39,06	41,03	43,08	1,91,95	..
..
..
32,14	31,12	33,33	1,17,44	32,63	36,15	39,06	41,03	43,08	1,91,95	..

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
139—Tourism	1	2	4	13	14
Total Economic Services ..	20,28	26,02	34,73	56,66	37,55
Total B—Non-tax Revenues ..	45,78	50,68	62,02	1,01,89	77,59
Total C—State's Revenue Receipts (A+B) ..	1,68,94	2,02,29	2,34,82	3,09,04	2,79,57
C. Transfers from funds—					
(i) Famine Relief Fund ..	..	..	..	..	..
(ii) State Road Fund ..	..	..	..	..	..
(iii) Others give broad details—					
(a) ..	..	..	..	..	..
(b) ..	..	..	..	..	..
(c) ..	..	..	..	..	..
D. Transfers from the Centre					
(a) Share in Central taxes—					
(i) Income tax ..	13,31	14,09	20,19	17,84	17,94
(ii) Union Excise duties					
(a) Basic ..	9,95	9,77	12,07	} 19,91	} 21,27
(b) Additional ..	4,84	4,77	5,67		
(iii) Estate Duty ..	36	30	25	24	33
Total D (a) ..	28,46	28,93	38,18	37,99	39,54
(b) Grant-in-aid—					
(i) Under Substantive provision of article 275 ..	..	..	..	..	..
(ii) Under provisions to article 275 ..	..	..	..	..	..
(iii) Plan Grants—					
(a) State Plan Schemes ..	..	6,16	7,69	8,83	8,76
(b) Central Plan Schemes ..	..	2,49	3,76	..	5,44
(c) Centrally Sponsored Schemes ..	36,10	2,50	4,60	8,02	5,95
(d) Special Plan Programmes ..	..	..	..	..	..
North-Eastern Council, Hill Areas Programme, Tribal Sub-plan etc. (please specify details)					
(v) Non-Plan Grants—					
(i) In lieu of tax on Railway Passenger fares ..	..	82	82	82	82
(ii) Others (Please specify details) ..	..	6,83	14,55	44,13	36,34
Total D (b) ..	36,10	18,80	31,42	61,80	57,31
Total D (a+b) ..	64,56	47,73	69,60	99,79	96,85
E. Aggregate Revenue Receipts (A+B+C+D)	2,33,50	2,50,02	3,04,42	4,08,83	3,76,42

(Rs. in lakhs)

Budget Estimates 1977-78	Revised Estimates, 1977-78	Budget Estimates 1978-79	Total Fifth plan 1974-75 to 1978-79	Forecast For						Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	16	17
17	26	28	74	29	30	32	34	36	1,61	..
64,93	64,24	74,66	2,37,20	51,44	55,86	59,73	62,69	65,78	2,95,50	..
1,12,21	1,03,73	1,31,48	4,25,50	1,12,11	1,09,82	1,14,25	1,11,23	1,12,75	5,60,16	..
3,39,83	3,24,12	3,70,24	14,11,04	3,40,73	3,35,15	3,49,20	3,68,84	3,94,05	17,87,97	..
..
..
..
..
..
20,45	18,93	20,15	91,30	..	..	..	..	..	..	..
21,23	22,77	24,22	1,00,54	..	..	..	..	..	..	..
25	33	33	1,54	..	..	..	..	..	..	..
41,93	42,03	44,70	1,93,38	..	..	..	..	..	..	..
..
..
8,01	20,46	9,78	52,85	..	..	..	..	..	..	..
1,26	1,08	5,51	18,27	..	..	..	..	..	..	..
11,79	9,77	11,92	34,74	..	..	..	..	..	..	..
..
82	82	82	4,10	..	..	..	..	..	..	..
29,69	15,99	10,53	84,24	6,53	6,53	6,53	6,53	6,53	32,65	..
51,57	48,12	38,55	1,94,20	6,53	6,53	6,53	6,53	6,53	32,65	..
93,50	90,15	83,25	3,87,58	6,53	6,53	6,53	6,53	6,53	32,65	..
4,33,33	4,14,27	4,53,49	17,98,62	3,47,26	3,41,68	3,55,73	3,75,37	4,00,58	18,20,62	..

STATEMENT III
Revenue Expenditure

STATEMENT
REVENUE

Heads of Account	Actuals, 1973-74	Actuals 1974-75	Actuals, 1975-76	Revised Estimates 1976-77	Actuals, 1976-77
1	2	3	4	5	6
1. NON DEVELOPMENTAL HEADS					
General Services					
(a) Organs of State—					
211—Legislature	..	30	31	38	41
212—Governor	..	9	9	12	12
213—Council of Ministers	..	39	59	75	67
214—Administration of Justice	..	1,30	1,71	1,98	2,23
215—Elections	..	10	11	35	25
Total (a) Organs of State	..	2,18	2,81	3,58	4,34
(a) Fiscal Services—					
220—Collection of Taxes on Income and Expenditure
229—Land Revenue
(a) Fourth Plan Schemes					
(i) State plan Schemes
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes
(b) Fifth Plan Schemes					
(i) State Plan Schemes
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes
(c) Non-Plan Expenditure	..	2,06	2,08	2,39	2,78
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes
(b) Central Plan Schemes
(c) Centrally Sponsored Schemes
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes
(b) Central Plan Schemes
(c) Centrally Sponsored Schemes
(iii) Other Expenditure
Total— Land Revenue	..	2,06	2,08	2,39	2,78
		2,06	2,08	2,39	2,48

III

EXPENDITURE

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates 1978-79	Total fifth plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
48	47	53	2,10	56	59	62	65	68	310	
12	13	13	89	14	15	16	17	18	80	
66	67	69	3,37	72	76	80	84	88	4,00	
2,43	2,49	2,73	11,04	2,87	3,01	3,16	3,32	3,49	15,85	
41	48	16	1,35	17	18	19	20	21	95	
4,10	4,24	4,24	18,75	4,46	4,69	4,93	5,18	5,44	24,70	
..	
..	
4,15	2,94	4,37	14,26	4,81	5,29	5,82	6,40	7,04	29,36	
..	
..	
4,15	2,94	4,37	14,26	4,81	5,29	5,82	6,40	7,04	29,36	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
230—Stamps and Registration—					
(i) Stamps					
(ii) Registration	21	21	20	29	19
235—Collection of other taxes on Property and Capital Transactions Collection of Taxes on Commodities and Services	2	2	2	1	
239—State Excise	60	41	53	66	65
240—Sales Tax	80	97	1,21	1,38	1,37
241—Taxes on Vehicles	10	12	15	17	19
245—Other Taxes and Duties on Commodities and Services	22	20	21	29	23
247—Other Fiscal Services	17	22	16	12	12
Total (b) Fiscal Services	4,18	4,23	4,87	5,70	5,23
(c) Interest Payment and Servicing of Debt—					
248—Appropriation for Reduction or Avoidance of Debt—					
(i) Market Loans					
(ii) Loans from Centre	4,07	4,67	5,19	5,12	5,12
(iii) Other Loans					
Total	4,07	4,67	5,19	5,12	5,12
249—Interest payment in respect of Outstanding Debt —					
(i) Market Loans					
(ii) Loans from Centre	18,07	19,82	27,51	35,57	35,07
(iii) Other Loans					
Total	18,07	19,82	27,51	35,57	35,07
Total (c) Interest Payment and Servicing of Debt	22,14	24,49	32,70	40,69	40,19
(d) Administrative Services					
251—Public Service Commission	5	5	6	8	7
252—Secretariat General Service—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					

Heads of Accounts	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure--	..	1,45	1,30	1,54	1,72	1,70
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes	
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Other Expenditure						
Total— Secretariat General Services	..	1,45	1,30	1,54	1,72	1,70
253—District Administration—						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes	
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure	..	1,98	2,15	2,46	2,65	2,81
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Centrally Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes—	
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure						
Total District Administration	..	1,98	2,15	2,46	2,65	2,81

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 1978-79	Fore-cast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
1,91	1,84	2,02	8,40	2,22	2,44	2,68	2,95	3,24	13,53	
..	
1,91	1,84	2,02	8,40	2,22	2,44	2,68	2,95	3,24	13,53	
..	
2,70	2,89	2,83	13,14	3,11	3,42	3,76	4,14	4,55	18,98	
..	
2,70	2,89	2,83	13,14	3,11	3,42	3,76	4,14	4,55	18,98	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
254—Treasury and Accounts Administration ..	51	57	70	84	81
55—Police—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	..	..	..	..	..
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	..	11,10	13,66	15,96	18,38
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(i) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Other Expenditure					
Total—Police ..	..	11,10	13,66	15,96	18,38
Total—Police ..	..	11,10	13,66	15,96	18,38
255—Jails—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes	..	..	..	..	..
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally sponsored schemes					

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(c) Non-Plan Expenditure---	1,29	1,46	1,83	2,18	2,20	
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure	..	..	..	..	..
Total—Jails	..	1,29	1,46	1,83	2,18	2,20
257—Supplies and Disposal	..	6	7	8	8	9
258—Stationery and Printing—						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes	1	3	2
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure	..	1,00	1,34	2,00	2,00	2,09
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						

(Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Fore cast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
1,61	1,96	1,90	9,35	2,09	2,30	2,53	2,78	3,06	12,76	
..	
..	
1,61	1,96	1,90	9,35	2,09	2,30	2,53	2,78	3,06	12,76	
8	9	8	40	8	8	8	8	8	40	*
3	3	3	9	..	..	..	..	..	..
2,84	2,23	3,12	10,78	3,28	3,44	3,61	3,79	3,98	18,10	
..	..	..	..	4	4	4	5	5	22	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
(iii) Other Expenditure	..	..	..	..	..
Total—Stationery and Printing	1,00	1,34	2,01	2,03	2,11
259—Public Works—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes	..	..	..	..	..
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	7,35	5,95	5,00	3,20	3,67
(i) Committed Liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed Liability in respect of Fifth Plan Scheme	..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure	..	..	..	..	..
Total—Public Works	7,35	5,95	5,00	3,20	3,67
260—Fire Protection and Control	..	..	..	..	..
265—Other Administrative Services	1,68	1,47	1,77	2,05	2,08
Total (d) Administrative Services	26,47	28,02	31,41	33,21	33,80
(e) Pension and Miscellaneous General Services	..	..	..	..	..
266—Pension and other Retirement Benefits	2,55	4,82	4,07	5,63	4,12
267—Aid Materials and Equipments	..	..	..	..	..

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals 1976-77*	
1	2	3	4	5	6	
268—Miscellaneous General Services						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes	..	..	..	..	..
(b) Fifth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Scheme						
(c) Non Plan Expenditure	22	44	42	60	38	
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Central Sponsored Schemes						
(iii) Other Expenditure	..	..	..	..	..
Total—Miscellaneous General Services	..	22	44	42	60	38
276—Secretariat—Social and Community Services						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes	..	..	..	..	..
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised, Estimates 1976-77	Actuals, 1976-77
1	2	3	4	5	6
(c) Non Plan Expenditure	.. 5	27	31	37	38
(d) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes	.. ..	.. ..	.. ..	.. ..	.. ..
(ii) Committed liability in respect of Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(i) Other expenditure	.. ..	.. ..	.. ..	.. ..	.. ..
Total—Secretariat-Social and Community Services	.. 5	27	31	37	38
296—Secretariat-Economic Services					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes	.. 3	4	6	12	11
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	.. 13	26	27	31	27
(i) Committed Liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—	.. ..	.. ..	.. ..	.. ..	.. ..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure	.. ..	.. ..	.. ..	.. ..	.. ..
Total Secretariat Economic Services	16	30	33	43	38

(Rs in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast For					Remarks	
				1979-80	1980-81	1981-82	1982-83	1983-84		Total 1979-80 to 1983-84
7	8	9	10	11	12	13	14	15	16	17
38	44	42	1,82	44	46	48	50	52	2,40	
..	
..	
38	44	42	1,82	44	46	48	50	52	2,40	
22	13	27	61	..	..	..	..	..	..
32	30	34	1,44	36	38	40	42	44	200	
..	..	..	..	28	31	34	37	40	1,70	
..	
54	43	61	2,05	64	69	74	79	84	3,70	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
Grants-in-aid and Contributions					
363—Compensation and assignments to local Bodies Panchayati Raj Institutions ..	44	45	46	77	68
Non-Development Expenditure					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes ..	180	4	7	15	13
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure ..	56,59	65,79	78,08	91,59	88,61
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes ..	..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure ..	..	..	..	..	..
Total-I Non-Plan Development Expenditure	58,39	65,83	78,15	91,74	88,74
II—DEVELOPMENTAL HEADS					
SOCIAL AND COMMUNITY SERVICES					
277—Education					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes ..	11,90	4,08	6,00	9,37	9,10
b) Fifth Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					

(Rupees in lakhs)

Budget estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
76	72	75	306	79	83	87	91	96	4,36	
26	17	35	76	..	..	..	..	..	..
87,91	95,55	1,01,01	4,29,04	1,08,38	1,11,90	1,16,34	1,21,17	1,26,54	5,84,33	
..	..	..	..	38	41	45	50	53	2,27	
..	
88,17	95,72	1,01,36	4,29,80	1,08,76	1,12,31	1,16,79	1,21,67	1,27,07	*5,86,60	
13,57	12,38	15,73	47,29	..	..	..	..	..	..

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised estimates, 1976-77	Pre- Actuals, 1976-77	
1	2	3	4	5	6	
(c) Non Plan Expenditure	..	35,21	50,40	58,33	60,17	60,99
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes	
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Other Expenditure
Total Education	..	47,11	54,48	64,33	69,53	70,09
278—Art and Culture						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes		9	2	5	19	19
(b) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally sponsored Schemes						
c) Non Plan Expenditure	..	7	17	44	28	16
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally sponsored Schemes						
Committed liability in respect of Fifth Plan Schemes—						
(a) State Plan Schemes
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total Art and Culture	..	16	19	49	47	35

(Rs. in lakhs)

Budget Estimates 1977-78	Revised Estimates, 1977-78	Budget Estimates 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
62,25	65,04	65,88	3,00,64	72,08	76,40	80,98	85,83	90,97	4,06,26	
..	..	..	..	16,52	18,17	19,99	21,99	24,19	1,00,86	
..	
75,82	77,42	81,61	3,47,93	88,60	94,57	1,00,97	1,07,82	1,15,16	5,07,12	
16	14	15	55	..	..	..	..	..	..
25	21	21	1,19	22	23	24	25	26	120	
..	..	..	..	16	18	20	21	24	99	
..	
41	35	36	1,74	38	41	44	46	50	2,19	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
279—Scientific Services and Research						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes—						
(i) State Plan Schemes	
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure						
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed Liability in respect of Fifth Plan Schemes—						
(a) State Plan Schemes	
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure	
Total Scientific Services and Research	
280—Medical—						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes	..	1,47	61	[1,11	1,79	17,3
(b) Fifth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure—	..	6,19	10,18	12,03	13,45	12,97
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes	
(c) Centrally Sponsored Schemes						

Rs. in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for --					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
..
..
..
..
4,92	4,18	5,84	13,47	..	..	..	..	..	..	..
13,50	13,36	14,17	62,71	27,69	29,61	31,53	33,48	35,46	157,77	
..	..	..	..	5,45	6,00	6,60	7,26	7,99	33,30	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77
1	2	3	4	5	6
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total—Medical	..	7,66	10,79	13,14	14,70
281—Family Planning					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—		1,60	1,82	2,16	3,61
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	..	1	1	24	40
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes		
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total Family Planning	..	1,61	1,83	2,40	3,92

(Rupees in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
..	
18,42	17,54	20,01	76,18	33,14	35,61	38,13	46,74	43,45	1,91,07	
2,75	1,81	2,54	11,94	..	..	..	..	..	..
37	30	39	1,25	41	43	45	48	51	2,28	
..	..	..	..	1,95	2,15	2,36	2,60	2,86	11,92	
..	
3,12	2,11	2,93	13,19	2,36	2,58	2,81	3,08	3,37	14,20	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77 1976-77	Actuals, 1976-77
1	2	3	4	5	6
282—Public Health, Sanitation and Water-Supply					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	6,81	4,03	3,22	5,27	3,96
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure—	..	4,24	2,96	9,88	5,05
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—	..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other-Expenditure	..	..	..	..	..
Total—Public Health, Sanitation and Water Supply	..	11,05	6,99	13,10	10,74
				9,01	
283—Housing					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	2	..	1	31	1
(i) State Plan Schemes					
(ii) Centrally Sponsored Schemes					

(Rupees in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
9,99	5,54	8,12	24,87	..	..	..	..	..	..
6,26	6,08	5,86	29,83	8,43	9,40	10,60	12,01	13,64	54,08	
..	..	..	..	2,84	3,13	3,44	3,79	4,16	17,36	
..
16,25	11,62	13,98	54,70	11,27	12,53	14,04	15,80	17,80	71,44	
5	27	25	54	..	..	..	..	..	..

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(c) Non Plan Expenditure	..	4	11	17	11	22
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total Housing	..	6	11	18	42	23
284—Urban Development						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes	..	10	1,01	88	1,24	1,11
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure	..	1,03	48	58	63	94
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Centrally Plan Schemes						
(c) Centrally Sponsored Schemes
(ii) Committed liability in respect of Fifth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total Urban Development	..	1,13	1,49	1,46	1,87	2,05

(Rupees in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
12	13	13	76	14	15	16	17	18	80	
..	..	..	..	6	7	8	8	9	38	
..	
17	40	38	130	23	22	24	25	27	1,18	
97	58	50	4,08	..	..	..	..	..	..
75	1,75	85	4,60	90	95	1,01	1,07	1,13	5,06	
..	..	..	..	55	60	66	73	80	3,34	
..	
1,72	2,33	1,35	8,68	1,45	1,55	1,67	1,80	1,93	8,40	

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates 1976-77	Actuals, 1976-77
1	2	3	4	5	6
285—Information and Publicity					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	..	7	9	12	27
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	..	46	50	56	68
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total Information and Publicity	..	53	59	68	95
287—Labour and Employment					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	..	91	17	34	33
(b) Fifth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	..	2,12	2,60	2,86	3,04
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total Labour and Employment	..	3,03	2,77	3,20	4,37

(Rupees in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
44	59	45	1,52	..	..	..	..	..	..	..
69	67	69	3,10	73	77	82	87	92	4,11	
..	..	..	..	32	36	39	43	48	1,98	
..
1,13	1,26	1,14	4,62	1,05	1,13	1,21	1,30	1,40	6,09	
2,04	53	1,30	2,67	..	..	..	..	..	..	..
3,42	3,21	3,53	15,24	3,74	3,96	4,20	4,45	4,71	21,06	
..	..	..	..	63	69	76	83	92	3,83	
..
5,46	3,74	4,83	17,91	4,37	4,65	4,96	5,28	5,63	24,89	

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
288—Social Security and Welfare						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes	..	78	2,45	3,38	3,87	3,02
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non-Plan Expenditure	..	22,38	5,35	6,47	14,12	11,72
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total—Social Security and Welfare	..	23,16	7,80	9,85	17,99	14,74
289—Relief on Account of Natural Calamities						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes—	
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						

Head of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Budget Estimates, 1976-77	Actuals 1976-77	
1	2	3	4	5	6	
(c) Non-Plan Expenditure	..	1,00	30	1,75	13,14	12,55
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total—Relief on Account of Natural Calamities	..	1,00	30	1,75	13,14	12,55
295.—Other Social and Community Services						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes—
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non Plan Expenditure	..	5	5	7	20	19
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes—
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total—Other Social and Community Services	..	5	5	7	20	19

(Rupees in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
1,52	4,18	1,75	20,53	4,00	4,00	4,00	4,00	4,00	20,00	
..	
..	
1,52	4,18	1,75	20,53	4,00	4,00	4,00	4,00	4,00	20,00	
..	
..	
7	8	6	45	8	8	8	8	8	40	
..	
..	
7	8	6	45	8	8	8	8	8	40	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1975-76	Actuals, 1976-77
1	2	3	4	5	6
Total—Social and Community Services—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	..	23,75	14,28	17,27	26,42
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	..	72,80	73,11	93,38	1,11,57
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total— Social and Community Services	..	96,55	87,39	1,10,65	1,37,99
Economic Services—					
(a) General Economic Services					
298— Cooperation					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	..	98	21	37	84
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	..	1,46	1,67	1,95	1,99
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					

(Rupees in lakhs)

Budget Estimates, 1977-78	Revised Estimates, 1977-78	Budget Estimates, 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
39,15	29,16	38,68	1,22,72	..	..	..	..	..	..
1,01,64	1,08,53	1,10,92	4,94,76	1,36,86	1,45,52	1,54,78	1,64,64	1,75,12	7,76,92	
..	..	..	..	30,10	33,13	36,44	40,07	44,10	1,83,84	
..	
1,40,79	1,37,69	1,49,60	6,17,48	1,66,96	1,78,65	1,91,22	2,04,71	2,19,22	9,60,76	
1,92	1,41	2,68	5,44	..	..	..	..	..	..
2,07	2,15	2,14	9,88	2,27	2,40	2,54	2,69	2,85	12,75	

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals, 1976-77	
1	2	3	4	5	6	
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes						
(a) State Plan Schemes	
(b) Centrally Plan Schemes	
(c) Centrally Sponsored Schemes	
(iii) Other Expenditure	
Total—Cooperation	..	2,44	1,88	2,32	2,83	2,74
299—Special and Backward Areas—						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes	
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Pan Schemes						
(ii) Centrally Sponsored Schemes	
(c) Non-Plan Expenditure—	
(i) Committed liability of respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes	
(ii) Committed liability in respect of Fifth Plan Schemes	
(a) State Plan Schemes	
(b) Central Plan Schemes	
(c) Centrally Sponsored Schemes	
(iii) Other Expenditure	
Total—Special and Backward Areas	

Heads of Accounts	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	Actuals)	Revised Estimates	actuals)
	2	3	4	5	6
304—Other General Economic Services—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	6	6	12	16	14
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	24	30	33	38	37
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure					
Total—Other General Economic Services	30	36	45	54	51
General Economic Services—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	104	27	49	100	91
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	170	197	2,28	2,37	2,34

(Rs. in lakhs)

1977-78 Budget, Estimates,	1977-78 Revised Estimates,	1978-79 Budget Estimates	Total Fif th Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
26	19	26	77	..	..	..	..	..	..
45	41	48	1,89	51	54	57	60	64	2,86	
..	..	..	..	27	30	33	36	40	1,66	
71	60	74	2,66	78	84	90	96	1,04	4,52	
2,18	1,60	2,94	6,21	..	..	..	..	..	..
2,52	2,56	2,62	11,77	2,78	2,94	3,11	3,29	3,49	15,61	

Heads of Account	1973-74 Actuals,	1974-75 Actuals,	1975-76 Actuals,	1976-77 Revised Estimates,	1976-77 Actual	
1	2	3	4	5	6	
(i) Committed Liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes			..	..	..
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure	..	..	..	..	..
Total A—General Economic Services	..	2,74	2,24	2,77	3,37	3,25
(b) Agriculture and Allied Services—						
305—Agriculture—						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes	5,62	2,91	4,63	12,31	12,12	
(b) Fifth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non-Plan Expenditure	..	4,32	4,95	6,69	5,70	5,79
(i) Committed liability in respect of Fourth Plan Schemes						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure	..	..	..	..	..
Total—Agriculture	..	9,94	7,86	11,32	18,01	17,91

(Rs. in lakhs)

1977-78			Forecast for							Remarks
(Budget Estimates)	Revised Estimates)	1978-79 Budget (Estimates)	Total Fifth Plan 1974-75 to 1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	16	17
..	..	..	..	1,18	1,30	1,43	1,56	1,72	7,19	
..	
4,70	4,16	5,46	17,98	3,96	4,24	4,54	4,85	5,21	22,80	
12,63	12,00	13,48	50,14	..	..	..	..	..	..	..
5,73	5,88	5,95	29,26	6,31	6,69	7,09	7,51	7,96	35,56	
..	..	..	..	9,15	10,07	11,07	12,18	13,40	55,87	
..	
18,36	17,88	24,43	79,40	15,46	16,76	18,16	19,69	21,36	91,43	

Heads of Accounts	1973-74	1974-75	1975-76	1976-77		
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates)	(Actuals)	
	1	2	3	4	5	6
306—Minor Irrigation						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes		26	6	4	5	3
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non-Plan Expenditure	..	30	1,32	1,62	76	1,68
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure
Total—Minor Irrigation	..	56	1,38	1'66	81	1,71
307—Soil Water Conservation—						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes		87	69	45	81	64
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						

(Rs. in lakhs)

1977-78 Budget Estimates	1977-78 Revised Estimates	1978-79 Budget Estimates	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
34	5	33	51	..	..	..	..	..	..	..
86	1,09	1,34	7,05	1,42	1,50	1,59	1,68	1,78	7,97	..
..	..	..	..	35	39	43	47	51	2,15	..
..
1,20	1,14	1,67	7,56	1,77	1,89	2,02	2,15	2,29	10,12	..
1,46	1,02	2,65	5,45	..	..	..	..	..	..	..

Heads of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates,	(Actuals)
	2	3	4	5	6
(c) Non-Plan Expenditure—	19	81	94	95	95
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure					
Total—Soil and Water Conservation	1,06	1,50	1,39	1,76	1,59
306—Area Development—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure					
(i) Committed liability in respect of Fourth Plan Scheme					
(a) State Plan Schemes					
(b) Central Plan Scheme					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Scheme					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure					
Total—Area Development					

Heads of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	Revised Estimates	(Actuals)
1	2	3	4	5	6
309—Food and Nutrition—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes				4	
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	19	16	10,74	(—)4	(—)2
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure					
Total—Food and Nutrition	19	16	10,74	(—)4	(—)2
310—Animal Husbandry—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	1,04	60	1,03	1,61	1,47
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					

(Rs. in lakhs)

1977-78			Fore-cast for							Remarks
Budget Estimates)	Revised Estimates)	1978-79 Budget Estimates)	Total Fifth plan 1974-75 to 1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	16	17
..
6,86	6,67	14	17,69	15	16	17	18	19	85	
..
6,86	6,67	14	17,69	15	16	17	18	19	85	
3,63	2,61	4,13	9,84	..	..	..	..	..	..	..

Head of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates)	(Actuals)
1	2	3	4	5	6
(c) Non-Plan Expenditure	1,48	2,45	2,76	2,93	2,89
(ii) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes		..	..	..	..
(a) State Plan Schemes					
(b) Centrally Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure					
Total—Animal Husbandry	2,52	3,05	3,79	4,54	4,36
§ 11—Dairy Development—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	9	12	16	18	17
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	2	4	7	9	8
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes		..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure					
Total—Dairy Development	11	16	23	27	25

(Rs. in lakhs)

1977-78		1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
(Budget Estimates)	Revised Estimates)	(Budget Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
3,05	3,12	3,16	14,38	3,35	3,55	3,76	3,98	4,22	18,86	
..	..	..		3,12	ε,43	ε,77	4,15	4,57	19,04	
6,68	5,73	7,29	24,22	6,47	6,98	7,53	8,13	8,79	37,90	
66	29	53	1,27	..	..	..	..	..	..
10	9	10	38	11	12	13	14	15	65	
..	..	..	..	29	31	35	38	42	175	
76	38	63	165	40	43	48	52	57	2,40	

Heads of Accounts	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates)	(Actuals)
	2	3	4	5	6
312—Fisheries—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	5	4	2	9	12
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	10	14	15	17	17
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
Total —Fisheries	15	18	17	26	29
313—Forest—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	75	69	1,05	1,80	1,81
(b) Fifth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					

(Rs. in lakhs)

1977-78		1978-79 Budget (Estimates)	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
Budget Estimates	Revised Estimates			1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
20	25	36	79	..	..	..	..	..	..	..
16	16	19	81	20	21	22	23	24	110	..
..	..	..	..	25	28	30	34	37	154	..
..
36	41	55	160	45	49	52	57	61	264	..
2,38	2,21	2,21	7,97	..	..	..	..	..	..	..

Head of Accounts	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimate)	Actuals
	2	3	4	5	6
(c) Non-Plan Expenditure	80	1,09	1,16	1,28	1,27
(i) Committed liability in respect of fourth Plan Schemes					
(v) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(v) State Plan Schemes					
(q) Central Plan Schemes					
(z) Centrally Sponsored Schemes					
Total—Forest	1,55	1,78	2,21	3,08	3,08
314—Community Development—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(iii) Centrally Sponsored Schemes	..	1,57	48	74	141
(b) Fifth Plan Schemes—					1,29
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(c) Non-Plan Expenditure	..	1,69	1,82	2,42	2,34
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth plan Schemes	..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally sponsored Schemes					
(iii) Other Expenditure					
Total—Community Development	3,26	2,30	3,16	3,58	3,63

(Rs in lakh)

1977-78				Forecast for						Remarks
(Budget Estimates)	Revised Estimates	1978-79 Budget (Estimates)	Total Fifth Plan 1974-75 to 1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	17	17
1,35	1,34	1,38	6,24	1,46	1,54	1,63	1,73	1,83	8,19	
..	..	..	..	1,11	1,22	1,34	1,48	1,63	6,78	..
3,73	3,55	3,59	14,21	2,57	2,76	297	3,21	3,46	14,97	
1,71	1,64	1,28	5,43	..	..	..	..	..	..	..
2,32	2,38	2,50	11,46	2,65	281	2,98	3,16	3,36	14,96	..
..	..	..	..	86	95	1,05	1,15	1,27	528	..
4,03	4,02	3,78	16,89	3,51	3,76	4,03	431	463	20,24	..

Head of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	Revised Estimates	(Actuals)
1	2	3	4	5	6
Agriculture and Allied Services —					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	..	10,25	5,59	8,12	18,30
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(iii) Centrally Sponsored Schemes					
(a) Non-Plan Expenditure	..	9,09	12,78	26,55	14,01
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes	..				
(ii) Other Expenditures					
Total (b)—Agriculture and Allied Services	..	19,34	18,37	34,67	32,31
32,80					
C—Industries and Minerals —					
320-Industries—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	4	11	15
(b) Fifth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					30

(Rs. in lakhs)

1977-78			Forecast for							Remarks
Budget Estimates	Revised Estimates	1978-79 Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	16	17
23,01	20,07	29,97	81,40	..	..	..	..	..	..	..
21,43	22,23	15,80	92,51	16,71	17,70	18,76	19,87	21,07	94-11	
..	..	..	..	17,20	18,93	20,81	22,91	25,20	1,05,05	..
44,44	42,30	45,77	1,73,91	33,91	36,63	39,57	42,78	46,27	1,99,16	..
31	14	17	76	..	..	..	..	..	..	..

Heads of Accounts	.. 1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	Revised Estimates	(Actuals)
1	2	3	4	5	6
Grants-in aid					
(d) Non-plan Expenditure—	25	..
(i) Committed liability in respect of Fourth Plan Scheme—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(i) Committed liability in respect of Fifth Plan Schemes
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other expenditure					
Total —Industries	..	4	11	40	30
321—Village and Small Industries—					
(a) Fourth plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	..	1,19	1,35	1,66	2,15
(b) Fifth plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(e) Non-plan Expenditure	..	1,27	1,36	1,70	1,53
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Cenral Plan Scheme					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes					
(t) Central plan Schemes					
(c) Centrally Sponsored Schemes					
fiii) other Expenditur					
Total Village and Small Industries	..	2,46	2,71	3,36	3,91
					3,68

(Rs in lakhs)

1977-78		1978-79 Budget (Estimates)	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
(Budget Estimates)	(Revised Estimates)			1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
..	..	..	..	19	20	23	25	27	1,14	
..
31	14	17	76	19	20	23	25	27	1,14	..
1,91	1,64	1,83	8,63	..	..	..	..	..	..	..
1,68	1,67	1,77	8,03	1,87	1,98	2,10	2,22	2,35	10,52	..
..	..	..	..	1,21	1,33	1,46	1,61	1,77	7,38	..
3,59	3,31	3,60	16,66	3,08	3,31	3,56	3,83	4,12	17,90	..

Heads of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	Revised Estimates	Actuals
1	2	3	4	5	6
328 Mines and Minerals —					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plans Schemes					
(iii) Centrally Sponsored Schemes	4	5	2	2	2
(b) Fifth Plan Schemes					
(i) State Schemes					
(ii) Central Plan Schemes					
(iii) Centrally sponsored Schemes					
(c) Non-Plan Expenditure	2	7	6	7	7
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes	..	..	..	..	..
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure	..	..	..	..	..
Total—Mines and Minerals	6	12	8	9	9
Industries and Minerals—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Centrally Sponsored Schemes	123	1,44	1,79	2,51	2,47
(ii) Central Plan Schemes					
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					

(Rs in lakhs)

1977-78		1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
(Budget Estimates)	Revised Estimates)	Budget Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
3	3	3	15	..	..	..	..	..	..
7	7	8	35	8	8	8	8	8	40	
..	..	..	..	2	3	3	3	4	15	
..	
10	10	11	50	10	11	11	11	12	55	
2,25	1,81	2,03	9,54	..	..	..	..	..	..

Head of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimate ^a)	(Actuals)
1	2	3	4	5	6
(c) Non-Plan Expenditure ..	1,29	1,43	1,76	1,89	1,60
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes	..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure ..	..	..	..	..	..
Total C—Industries and Minerals ..	2,52	2,87	3,55	4,40	4,07
d) Water and Power Development					
(331—Water and Power Development Services—					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	..	1	19	21	18
(b) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure ..	6	30	45	43	45
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes		..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure ..	..	..	..	..	..
Total—Water and Power Development Services ..	6	31	64	64	63

(Rs. in lakhs)

1977-78			Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
(Budget Estimates)	(Revised Estimates)	1978-79 Budget Estimates		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
1,75	1,74	1,85	8,38	1,95	2,06	2,18	2,30	2,43	10,92	
..	..	..	..	1,42	1,56	1,72	1,89	2,08	8,67	..
..
4,00	3,55	3,88	17,92	3,37	3,62	3,90	4,19	4,51	19,59	..
25	22	50	1,10	..	..	..	..	..	..	..
56	56	62	2,38	66	70	74	78	83	3,71	
				44	49	54	59	65	2,71	
81	78	1,12	3,48	1,10	1,19	1,28	1,37	1,48	6,42	..

Head of Accounts	1973-74	1974-75	1975-76	1976-77		
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates)	(Actuals)	
1	2	3	4	5	6	
332— Multi Purpose River Projects.						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes—	
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(c) Non-plan Expenditure	..	4,12	4,20	4,97	5,24	5,15
Interest—						
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes	
(ii) Committed liability in respect of Fifth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iii) Other Expenditure	
Total — Multipurpose River Projects	..	4,12	4,20	4,97	5,24	5,15
333—Irrigation Navigation Drainage and Flood Control Projects (Commercial)—						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally sponsored Schemes						

Heads of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates)	(Actuals)
1	2	3	4	5	6
(c) Non Plan Expenditure ..	7,55	6,71	7,07	9,65	7,98
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes ..					
(b) Central Plan Schemes ..					
(c) Centrally Sponsored Schemes ..	..	..	..	..	..
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes ..					
(b) Central Plan Schemes ..					
(c) Centrally Sponsored Schemes ..					
(iii) Other Expenditure ..	..	..	..	..	..
Total—Irrigation, Navigation, Drainage and Flood Control Projects (Commercial) ..	7,55	6,71	7,07	9,65	7,98
333—Irrigation (Non-Commercial)—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—					
(i) State Plan Schemes ..	34	21	3	41	..
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non Plan Expenditure	4,41	1,37	1,89	1,39	2,18
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes ..	..	..	..	..	..
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes ..					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure ..	..	..	..	..	..
Total—Irrigation non Commercial ..	4,75	1,58	1,92	1,80	2,18
Total—Irrigation, Navigation, Drainage, and Flood Control Projects (commercial and non-commercial) ..	12,30	8,29	8,99	11,45	10,16

(Rs. in lakhs)

1977-78			Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
(Budget Estimates)	(Revised Estimates)	1978-79 Budget (Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
10,94	10,31	10,50	42,57	11,10	11,75	12,47	13,26	14,13	62,71	
..	
10,94	10,31	10,50	42,57	11,10	11,75	12,47	13,26	14,13	62,71	
..	..	..	24	..	..	..	..	..	..
1,86	2,70	2,80	10,94	3,08	3,39	3,73	4,11	4,52	18,83	
..	
..	
1,86	2,70	2,80	11,18	3,08	3,39	3,73	4,11	4,52	18,83	
12,80	13,01	13,30	53,75	14,18	15,14	16,20	17,37	18,65	81,54	
..	..	..	..	8,59	9,44	10,39	11,42	13,57	53,41*	

*Additional Maintenance Expenditure

Heads of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	Revised Estimates	Actuals
1	2	3	4	5	6
Total —(D) Water and Power Development					
(a) Fourth Plan Schemes	..				
(i) State Plan Schemes	..				
(ii) Central Plan Schemes	..				
(iii) Centrally Sponsored Schemes	..				
(b) Fifth Plan Schemes—	..				
(i) State Plan Schemes	..	34	22	22	18
(ii) Central Plan Schemes	..				
(iii) Centrally Sponsored Schemes	..				
(c) Non-Plan Expenditure	..	16,14	12,58	14,38	15,76
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes	..				
(b) Central Plan Schemes	..				
(c) Centrally Sponsored Schemes	..				
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes		
(b) Central Plan Schemes	..				
(c) Centrally Sponsored Schemes	..				
(iii) Other Expenditure
Total—(D) Water and Power Development	..	16,48	12,80	14,60	15,94
334—Power Projects—					
(a) Fourth Plan Schemes —	..				
(i) State Plan Schemes	..				
(ii) Central Plan Schemes	..				
(iii) Centrally Sponsored Schemes
(b) Fifth Plan Schemes—	..				
(i) State Plan Schemes	..				
(ii) Central Plan Schemes	..				
(iii) Centrally Sponsored Schemes	..				

Head of Account	1973-74	1974-75	1975-76	1976-77	
	(Actuals)	(Actuals)	(Actuals)	(Revised Estimates)	(Actuals)
	2	3	4	5	6
(c) Non-Plan Expenditure	..				
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes	..				
(b) Central Plan Schemes	..				
(c) Centrally Sponsored Schemes
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes	..				
(b) Central Plan Schemes	..				
(c) Centrally Sponsored Schemes	..				
(iii) Other Expenditure
Total—Power Projects
Water and Power Development—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes	..				
(ii) Central Plan Schemes	..				
(iii) Centrally Sponsored Schemes
(b) Fifth Plan Schemes—					
(i) State Plan Schemes	..				
(ii) Central Plan Schemes	..				
(iii) Centrally Sponsored Schemes	..				
(c) Non-Plan Expenditure—
(i) Committed liability in respect of Fourth Plan Schemes	..				
(a) State Plan Schemes	..				
(b) Central Plan Schemes	..				
(c) Centrally Sponsored Schemes	..				
(ii) Committed liability in respect of Fifth Plan Schemes	..				
(a) State Plan Schemes
(b) Central Plan Schemes	..				
(c) Centrally Sponsored Schemes	..				
(iii) Other Expenditure
Total Water and Power Development					

Heads of Accounts	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Revised Estimates	1976-77 Actuals
1	2	3	4	5	6
(e) Transport and Communication					
335—Ports, Light Houses and Shipping					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes
(b) Fifth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure
(i) Committed liability in respect of Fourth Plan Schemes—					
(a) State Plan Schemes					
(W) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total Ports, Light Houses and Shipping
336—Civil Aviation					
(a) Fourth Plan Schemes—					
(i) Central Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes	..	4	4	3	8
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	..	3	4	5	5
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes

Head of Account	1973-74 Actuals	1974-75 Actuals	1975-76 Actuals	1976-77 Revised Estimates	1976-77 Actuals
1	2	3	4	5	6
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total—Civil Aviation	..	7	8	8	13
337—Roads and Bridges—					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	..	14,45	7,09	7,31	7,61
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	..	6,15	6,61	6,43	5,80
(i) Central liability in respect of—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(iii) Other Expenditure
Total— Roads and Bridges	..	20,60	13,70	13,74	13,41
338— Road and Water Transport Services					
(a) Fourth Plan Schemes—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					

Heads of Accounts	1973-74 Actuals,	1974-75 Actuals	1975-76 Actuals	1976-77 Revised Estimates	1976-77 Actuals
1	2	3	4	5	6
(c) Non-Plan Expenditure	1,316	16,88	19,83	22,22	22,31
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Central Sponsored Schemes	..	..	..	..	..
(iii) Other Expenditure—					
Total—Road and Water Transport Services	.. 13,16	16,88	19,83	22,22	22,31
339—Tourism—					
(a) Fourth Plan Schemes—					
(i) State Plan Scheme					
(ii) Central Plan Schemes					
(ii) Centrally Sponsored Schemes					
(b) Fifth Plan Schemes—	.. ..	2	6	30	25
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	.. ..	5	19	16	17
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes	.. ..	..	..	..	..
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes	.. ..	..	..	..	..
(iii) Other Expenditure	.. ..	..	..	..	..
Total— Tourism	.. ..	7	25	46	42

(Rs in lakhs)										
1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1977-78 (Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1978-79	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
24,72	24,78	26,35	1,10,15	30,21	32,10	34,11	36,24	38,49	1,71,15	
..	
..	
24,72	24,78	26,35	1,10,15	30,21	32,10	34,11	36,24	38,49	1,71,15	
46	39	31	1,03	..	..	..	..	..	..
32	22	31	94	33	35	37	39	41	1,85	
..	..	..	..	19	21	23	25	28	1,16	
..	
78	61	62	197	52	56	60	64	69	3,01	

Heads of Account	1973-74 Actuals,	1974-75 Actuals,	1975-76 Actuals,	1976-77 Revised Estimates	1976-77 Actuals,	
1	2	3	4	5	6	
344—Other Transport and Communication Services						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes	
(ii) Central Plan Schemes	
(iii) Centrally Sponsored Schemes	
(b) Fifth Plan Schemes—						
(i) State Plan Schemes	
(ii) Central Plan Schemes	
(iii) Centrally Sponsored Schemes	
(c) Non-Plan Expenditure—						
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes	
(b) Central Plan Schemes	
(c) Centrally Sponsored Schemes	
(ii) Committed liability in respect of Fifth Plan Schemes—						
(a) State Plan Schemes	
(b) Central Plan Schemes	
(c) Centrally Sponsored Schemes	
(iii) Other Expenditure	
<hr/>						
Total—Other Transport and Communication	
<hr/>						
Total Transport and Communication						
(a) Fourth Plan Schemes—						
(i) State Plan Schemes	}	}	}	}	}	
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
(b) Fifth Plan Schemes—						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(iii) Centrally Sponsored Schemes						
		14,49	7,15	7,40	7,99	7,73

Head of Account	1976-77				
	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates,	Actuals
1	2	3	4	5	6
(c) Non-Plan Expenditure—	19,34	23,58	26,50	28,23	31,21
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes—					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally sponsored Schemes					
(ii) Other Expenditure		..	..	..	..
Total (e) Transport and Communications	.. 33,83	30,73	33,90	36,22	38,94
Development Expenditure					
(a) Fourth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes	.. 51,10	28,95	35,29	56,84	52,27
(b) Fifth Plan Schemes					
(g) Fifth Plan Schemes					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
(c) Non-Plan Expenditure	.. 1,20,36	1,25,45	1,64,85	1,74,78	1,74,88
(i) Committed liability in respect of Fourth Plan Schemes					
(a) State Plan Schemes					
(b) Central Plan Schemes					
(c) Centrally Sponsored Schemes					
(ii) Committed liability in respect of Fifth Plan Schemes					
(a) State Plan Schemes					
(b) Centrally Plan Schemes					
(c) Centrally Sponsored Schemes	..	..	..	..	..
(ii) Other Expenditure	..	..	..	..	..
Total II—Developmental Expenditure	.. 1,71,46	1,54,40	2,00,14	2,31,62	2,27,15

(Rs in lakhs)

1977-78		1978-79	Total	Forecast for						Remarks
(Budget, Estimates)	(Revised Estimates)	(Budget Estimates)	Fifth Plan 1974-75 to 1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	16	17
30,88	31,09	34,12	1,46,50	45,89	49,05	52,43	56,03	59,86	2,63,26	..
..
..	..	..	..	23	25	28	30	34	1,40	..
..
49,16	42,85	51,19	1,97,61	46,12	49,30	52,71	56,33	60,20	2,64,66	..
85,12	64,52	91,19	2,72,32	..	..	..	..	..	..	..
1,77,07	1,85,16	1,85,04	8,35,38	2,34,86	2,50,27	2,66,83	2,84,52	3,04,47	13,40,95	..
..	..	..	..	50,57	55,66	61,22	67,32	74,09	3,08,86	..
2,62,19	2,49,68	2,76,30	11,07,70	2,85,43	3,05,93	3,28,05	3,51,84	3,78,56	16,49,81	..

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals, 1975-76	Revised Estimates, 1976-77	Actuals 1976-77	
1	2	3	4	5	6	
Non-Development and Developmental						
(a) Fourth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(ii) Centrally Sponsored Schemes	52,90	28,99	35,36	56,99	52,40	
(b) Fifth Plan Schemes						
(i) State Plan Schemes						
(ii) Central Plan Schemes						
(ii) Centrally Sponsored Schemes						
(c) Non-Plan Expenditure	1,76,95	1,91,24	2,42,93	2,66,37	2,63,49	
(i) Committed liability in respect of Fourth Plan Schemes—						
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(ii) Committed liability in respect of Fifth Plan Schemes—	..	..	..	..	..
(a) State Plan Schemes						
(b) Central Plan Schemes						
(c) Centrally Sponsored Schemes						
(iiM) Other Expenditure	..					
Total I+II—Non Developmental and Developmental	..	2,29,85	2,20,23	2,78,29	3,23,36	31,589
III. Transfers to Funds						
(Please specify details)						
1.	..	..	..	..	..
2.	..	..	..	..	..
3.	..	..	..	..	..
Total III	..	..	..	..	..
IV. Fresh Expenditure						
1. Repayments of Arrears of A.D.A* in two instalments after five years	..	..	..	..	..
2. Liability on account of the recommendations of pay, Commission	..	..	..	..	..

(Rs. in lakhs)

Budget Estimates 1977-78	Revised Estimates 1977-78	Budget Estimates 1978-79	Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 1983-84	Remarks
				1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	15	17
85,38	64,79	91,54	2,73,08	..	..	..	..	..	..	..
2,64,98	2,80,71	2,86,05	1,26,442	3,43,24	3,62,17	3,83,17	4,05,69	4,31,01	19,25,28	..
..	..	..	..	50,95	56,07	61,67	67,82	74,62	3,11,13	..
3,50,36	3,45,50	3,77,59	1,53,750	3,94,19	4,18,24	4,44,84	4,73,51	5,05,63	22,36,41	..
..
..
..
..	..	..	..	..	..	..	1,50	1,50	3,00	..
..	..	..	..	8,00	8,80	9,70	10,80	12,70	50,00	..

Heads of Account	Actuals, 1973-74	Actuals, 1974-75	Actuals , 1975-76	Revised Estimates, 1967-77	Actuals, 1976-77	
1	2	3	4	5	6	
3. D.A. instalment due from 1st January, 1978	
4. Subsidy to P.S.E.B., on loss on account of reduction of Electricity tariff for agricultural supply	
5. Subsidy on distribution of essential commodities	
3. Support to Corporations	
Total IV	
Total Revenue Expenditure (I+II+III+IV)	..	2,29,85	2,20,23	2,78,29	3,23,36	3,15,89

(Rs. in lakhs)

1977-78			Total Fifth Plan 1974-75 to 1978-79	Forecast for					Total 1979-80 to 183-84	Remarks
Budget Estimates	Revised Estimates	1978-79 Budget Estimates		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	16	17
..	3,30	3,63	4,00	4,40	4,84	20,17	..
..	8,70	8,70	8,70	8,70	8,70	43,50	..
..	2,00	2,00	2,00	2,00	2,00	10,00	..
..	5,00	5,10	5,27	5,47	5,67	26,51	..
..	27,00	28,23	29,67	32,87	35,41	1,53,18	..
3,50,36	3,45,50	3,77,59	1,53,750	4,21,19	4,46,47	4,74,51	5,06,38	5,41,04	2,38,959	..

STATEMENT IV
Estimated Receipts and Liability on account of Fresh borrowings/Lendings not taken into account in
Statement II and III

(Rs. in lakhs)

	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	Remarks
A. Interest receipts on account of fresh lendings by the State Government from 1978-79—							
(a) Amount due ..	3,24	9,97	17,16	24,50	31,75	86,62	
(b) Amount likely to be recovered ..	76	2,29	3,82	5,37	6,94	19,18	
B. Interest liability on account of fresh borrowing from 1978-79—							
(a) On Market borrowings ..	26	78	1,41	2,11	2,82	7,38	
(b) (i) On R.B.I. ..	6	17	30	44	60	1,57	
(ii) On L.I.C. ..	4	11	19	29	39	1,02	
(ii) On S.B.I. ..	9,00	9,00	9,00	9,00	9,00	45,00	
(iv) On N.C.D.C. ..	5	16	27	40	53	1,41	
(c) To the Centre—							
(i) On loans for State Plan Schemes ..	73	2,20	3,67	5,14	6,61	18,35	
(ii) On Loans for Central Plan ..	10	31	52	73	94	2,60	
(iii) On Loans for Centrally Sponsored schemes ..	..	..	..	..	..	..
(iv) On Loans for the Plan purposes Please indicate details—							
(a) Small Savings ..	31	93	1,55	2,17	2,79	7,75	
(b) House Building Loan for I.A.S. Officers ..	..	..	1	1	1	3	
(c) Provident Funds ..	29	88	1,50	2,15	2,83	7,65	
Total—B ..	10,84	14,54	18,42	22,44	26,52	92,76	
C. Appropriations in respect of fresh borrowings—							
(a) On account of Market borrowings ..	..	..	..	..	..	..
(b) On account of Central Loans ..	..	..	..	..	..	..
Total—C ..	..	..	..	..	..	..
D. Additional Information—							
(1) Lendings assumed for 'A' above ..	87,73	94,92	1,00,85	99,01	98,02	4,80,53	
(2) Borrowings assumed for each year in respect of each item under 'B' above ..	..	..	..	..	..	..
(a) Market borrowings ..	8,55	8,87	12,18	11,36	12,17	53,13	
(b) R.B.I. ..	1,87	2,06	2,26	2,49	2,74	11,42	
(c) L.I.C. ..	99	1,09	1,20	1,32	1,45	6,05	
(d) S.B.I. ..	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00	5,00,00	
(e) N.C.D.C. ..	1,20	1,32	1,45	1,60	1,76	7,33	
From Centre—							
(f) State Plan Schemes ..	28,00	28,00	28,00	28,00	28,00	1,40,00	
(g) Central Plan Schemes ..	..	..	..	..	..	..
(h) Centrally Sponsored Schemes ..	4,00	4,00	4,00	4,00	4,00	20,00	
(i) Small Savings ..	10,00	10,00	10,00	10,00	10,00	50,000	
(j) Non-Plan Loans ..	5	5	5	5	5	25	
(3) Provident Fund Loans ..	6,80	7,14	7,50	7,87	8,26	37,57	
Total—(2 +3) ..	1,61,46	1,62,53	1,66,64	1,66,69	1,68,43	8,25,75	

STATEMENT V
Revenue Receipts and Non-Plan Expenditure

(Rs in lakhs)

Head of Account	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84
I. Revenue Receipts—						
(a) Total as indicated in Statement II . .	34,726	34,168	35,573	37,537	40,058	18,20,62
(b) Item "A, B" in Statement IV ..	76	2,29	3,82	5,37	6,94	19,18
Total I—Revenue Receipts ..	34,802	34,397	35,955	38,074	40,752	18,39,80
II. Non-Plan Revenue Expenditure—						
(a) Total as indicated in Statement III	42,119	44,647	47,451	50,638	54,104	23,89,59
(b) Item 'B' in Statement IV ..	10,84	14,54	18,42	22,44	26,52	92,76
(c) Item 'C' in Statement IV ..	..	..	..	..	..	..
Total II—Non-Plan Revenue Expenditure	43,203	46,101	49,293	52,882	56,756	24,82,35
III. Estimated Non-Plan Revenue Gap—	(—)8,401	(—)11,704	(—)13,338	(—)14,808	(—)16,004	(—)64,255
Total (I—II)						

STATEMENT VI

Details of expenditure on Plan Schemes for the year 1978-79 (Budget Estimates) Under each head of account listed in Statement III

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan out lay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						
		1979-80	1980-81	1981-82	1982-83	1983-84	Total	
1	2	3	4	5	6	7	8	
C. Centrally Sponsored Schemes—								
I. Recurring—								
(i) Salaries	}					
(ii) Contingencies
(iii) Grants-in-aid						
Total (I)	
II. Non-Recurring—								
(i) Contingencies	}					
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)	
Total (C)	
Grand Total (A+B+C)	
258—Stationery and Printing—								
A. State Plan Schemes—								
I. Recurring—								
(i) Salaries	..	2.98	}					
(ii) Contingencies	..	0.28		3.59	3.95	4.34	4.77	5.25
(iii) Grants-in-aid						
Total (I)	..	3.26	3.59	3.95	4.34	4.77	5.25	
II. Non-Recurring—								
(i) Contingencies	..	0.21	}					
(ii) Grants-in-aid		0.05	0.06	0.07	0.08	0.09
(iii) Minor Works						
Total (II)	..	0.21	0.05	0.06	0.07	0.08	0.09	
Total (A)	..	3.47	3.64	4.01	4.41	4.85	5.34	
B. Central Plan Schemes—								
I. Recurring—								
(i) Salaries	}					
(ii) Contingencies
(iii) Grants-in-aid						
Total (I)	

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Sixth Plan period							
	1978-79 (Plan outlay)	1979-80	1980-81	1981-82	1982-83	1983-84	Total	
1	2	3	4	5	6	7	8	
II. Non-Recurring—								
(i) Contingencies	}					
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)	
Total (B)	
C. Centrally Sponsored Schemes—								
I. Recurring—								
(i) Salaries	}					
(ii) Contingencies
(iii) Grants-in-aid						
Total (I)	
II. Non-Recurring—								
(i) Contingencies	}					
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)	
Total (C)	
Grand Total (A+B+C)	..	3.47	3.64	4.01	4.41	4.85	5.34	22.25
259—Public Works								
A. State Plan Schemes—								
I. Recurring—								
(i) Salaries	}
(ii) Contingencies
(iii) Grants-in-aid						
Total (I)
II. Non-Recurring—								
(i) Contingencies	}					
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)	
Total (A)	

(Rs. In lakhs)

Major Head/Schemes	1978-79 (Plan outlay)	Committed expenditure of Plan Schemes during the Sixth Plan period						Total	
		1979-80	1980-81	1981-82	1982-83	1983-84			
1	2	3	4	5	6	7	8		
B. Central Plan Schemes—									
I. Recurring—									
(i) Salaries	}		
(ii) Contingencies								
(iii) Grants-in-aid								
Total (I)		
II. Non-Recurring—									
(i) Contingencies	}		
(ii) Grants-in-aid								
(iii) Minor Works								
Total (II)		
Total (B)		
C. Centrally Sponsored Schemes—									
I. Recurring—									
(i) Salaries	}		
(ii) Contingencies								
(iii) Grants-in-aid								
Total (I)		
II. Non-Recurring—									
(i) Contingencies	}		
(ii) Grants-in-aid								
(iii) Minor Works								
Total (II)		
Total (C)		
Grand Total (A+B+C)		
265—Other Administrative Services—									
A. State Plan Schemes—									
I. Recurring—									
(i) Salaries	..	0.21	}	5.77	6.34	6.97	7.66	8.42	35.16
(ii) Contingencies	..	5.04							
(iii) Grants-in-aid	..								
Total (I)	..	5.25	5.77	6.34	6.97	7.66	8.42	35.16	

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-Recurring—								
(i) Contingencies							
(ii) Grants-in-aid	
(iii) Minor Works							
Total (II)	
Total (A)	..	5.25	5.77	6.34	6.97	7.66	8.42	35.16
B. Central Plan Schemes—								
I. Recurring—								
(i) Salaries							
(ii) Contingencies	
(iii) Grants-in-aid							
Total (I)	
II—Non-Recurring								
(i) Contingencies							
(ii) Grants-in-aid	
(iii) Minor Works							
Total (II)	
Total B								
C. Centrally Sponsored Schemes—								
I. Recurring—								
(i) Salaries							
(ii) Contingencies	
(iii) Grants-in-aid							
Total (I)	
II Non-Recurring								
(i) Contingencies						
(ii) Grants-in-aid	
(iii) Minor Works							
Total (C)	
Grand Total (A+B+C)	..	5.25	5.77	6.34	6.97	7.66	8.42	35.16

(Rs. in lakhs)

Major Head/Scheme	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period					
		1979-80	1980-81	1981-82	1982-83	1983-84	Total
1	2	3	4	5	6	7	8
277—Education							
A. State Plan Schemes							
I. Recurring—							
(i) Salaries	.. 12,74.10						
(ii) Contingencies	.. 99.88	} 15,70.38	} 17,27.42	} 19,00.16	} 20,90.17	} 22,99.18	} 95,87.31
(iii) Grants-in-aid	.. 53.64						
Total (I)	.. 14,27.62	15,70.38	17,27.42	19,00.16	20,99.17	22,99.18	95,87.31
II Non-Recurring—							
(i) Contingencies	.. 90.67						
(ii) Grants-in-aid	.. ..	22.51	24.76	27.23	29.95	32.94	137.39
(iii) Minor Works	.. ..					
Total (II)	.. 90.67	22.51	24.76	27.23	29.95	32.94	137.39
Total (A)	.. 15,18.29	15,92.89	17,52.18	19,27.39	21,20.12	23,32.12	97,24.70
B. Central Plan Schemes							
I. Recurring—							
(i) Salaries	.. ..					
(ii) Contingencies	.. ..					
(iii) Grants-in-aid	.. ..					
Total	.. ..					
II—Non-Recurring—							
(i) Contingencies	.. ..					
(ii) Grants-in-aid	.. ..					
(iii) Minor Works	.. ..					
Total (II)	.. ..					
Total (B)	.. ..					
C. Centrally Sponsored Schemes							
I. Recurring—							
(i) Salaries	.. 37.25						
(ii) Contingencies	.. 1.01	58.98	64.88	71.37	78.51	86.36	360.10
(iii) Grants-in-aid	.. 15.36						
Total (I)	.. 53.62	58.98	64.88	71.37	78.51	86.36	360.10

(Rs in lakhs)

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Six th Plan Period							
	1978-79 Plan out- lay)	2	3	4	5	6	7	8
II. Non-Recurring—								
(i) Contingencies	1.00							
(ii) Grants-in-aid	..	0.25	0.28	0.31	0.34	0.37	1.55	
(iii) Minor Works	..							
Total (II)	1.00	0.25	0.28	0.31	0.34	0.37	1.55	
Total (C)	54.62	59.23	65.16	71.68	78.85	86.73	361.65	
Grand Total (A+B+C)	15,72.91	16,52.12	18,17.34	19,99.07	21,98.97	24,18.85	1,00,86.35	
278—Art and Culture								
A. State Plan Schemes								
Recurring—								
(i) Salaries	4.38							
(ii) Contingencies	10.12	15.95	17.54	19.29	21.22	23.33	97.33	
(iii) Grants-in-aid	..							
Total (I)	14.50	15.95	17.54	19.29	21.22	23.33	97.33	
Non-recurring—								
(i) Contingencies	0.85							
(ii) Grants-in-aid	..	0.21	0.23	0.25	0.27	0.30	1.25	
(iii) Minor Works	..							
Total (II)	0.85	0.21	0.23	0.25	0.27	0.30	1.25	
Total (A)	15.35	16.16	17.77	19.54	21.49	23.63	98.59	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	..							
(ii) Contingencies	..							
(iii) Grants-in-aid	..							
Total (I)	..							
II. Non-recurring—								
(i) Contingencies	..							
(ii) Grant;-in-aid	..							
(iii) Minor Works	..							
Total (II)	..							
Total (B)	..							

Major Head/Schemes	1978-79 Plan out- lay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period						Tot a
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	.. ..	}	..	..	..	..	..
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..
II. Non-Recurring—								
(i) Contingencies	.. ..	}	..	..	..	..	..
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (C)	.. ..	..	..	..	..	..	..
Grand Total (A+B+C)	..	15.35	16.16	17.77	19.54	21.49	23.63	98.59
280—Medical—								
A. State Plan Schemes—								
I. Recurring—								
(i) Salaries	.. 325.34	}	502.97	553.27	608.60	669.46	736.41	3070.71
(ii) Contingencies	.. 130.91							
(iii) Grants-in-aid	.. 1.00							
Total (I)	.. 457.25	502.97	553.27	608.60	669.46	736.41	3070.71	
II—Non-Recurring—								
(i) Contingencies	.. 103.79	}	25.95	28.54	31.39	34.53	37.98	158.39
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 103.79	25.95	28.54	31.39	34.53	37.98	158.39	
Total (A)	.. 561.04	528.92	581.81	639.99	703.99	774.39	32,29.10	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	.. ..	}	..	..	..	..	..
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-Recurring—								
(i) Contingencies	.. ..	}	..	..	..	..	..	..
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. ..	..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..	..
C. Centrally Sponsored Schemes—								
I. Recurring—								
(i) Salaries	.. 11.66	}	14.02	15.42	16.96	18.66	20.53	85.59
(ii) Contingencies	.. 1.09							
(iii) Grants-in-aid	.. ..						
Total (I)	.. 12.75	14.02	15.42	16.96	18.66	20.53	85.59	
I. Non-Recurring—								
(i) Contingencies	.. 9.99	}	2.50	2.75	3.02	3.32	3.65	15.24
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 9.99	2.50	2.75	3.02	3.32	3.65	15.24	
Total (C)	.. 22.74	16.52	18.17	19.98	21.98	24.18	100.83	
Grand Total (A+B+C)	.. 583.78	545.44	599.98	659.97	725.97	798.57	3329.93	
281—Family Planning								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	.. 144.00	}	170.50	187.55	206.00	226.93	249.62	1040.90
(ii) Contingencies	.. 7.00							
(iii) Grants-in-aid	.. 4.00							
Total (I)	.. 155.00	170.50	187.55	206.30	226.93	249.62	1040.90	
II—Non-Recurring—								
(i) Contingencies	.. 99.00	}	24.75	27.22	29.94	32.93	36.22	151.06
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 99.00	24.75	27.22	29.94	32.93	36.22	151.06	
Total (A)	.. 254.00	195.25	214.77	236.24	259.86	285.84	1191.96	

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						
		1979-80	1980-81	1981-82	1982-83	1983-84	Total	
1	2	3	4	5	6	7	8	
B. Central Plan Schemes—								
I. Recurring—								
(i) Salaries	}	
(ii) Contingencies		..	..	..	..	..	..
(iii) Grants-in-aid		..	..	..	..	..	..
Total (I)	
II—Non-Recurring—								
(i) Contingencies	}	
(ii) Grants-in-aid		..	..	..	..	..	..
(iii) Minor Works		..	..	..	..	..	..
Total (II)	
Total (B)	
C. Centrally Sponsored Schemes—								
I. Recurring—								
(i) Salaries	}	
(ii) Contingencies		..	..	..	..	..	..
(iii) Grants-in-aid		..	..	..	..	..	..
Total (I)	
II—Non-Recurring—								
(i) Contingencies	}	
(ii) Grants-in-aid		..	..	..	..	..	..
(iii) Minor Works		..	..	..	..	..	..
Total (II)	
Total (C)	
Grand Total (A+B+C)	..	254.00	195.25	214.77	236.24	259.86	285.84	1191.96

282—Public Health, Sanitation and Water Supply—

A. State Plan Schemes—

I. Recurring—

(i) Salaries	..	3.36	}	3.98	4.38	4.82	5.30	5.83	24.31
(ii) Contingencies	..	0.26							
(iii) Grants-in-aid	..	..					
Total (I)	..	3.62	3.98	4.38	4.82	5.30	5.83	24.31	

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						
		1979-80	1980-81	1981-82	1982-83	1983-84	Total	
1	2	3	4	5	6	7	8	
II. Non-Recurring—								
(i) Contingencies	.. 451.18	}	112.80	124.08	136.49	150.14	165.15	688.66
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 451.18	112.80	124.08	136.49	150.14	165.15	688.66	
Total (A)	.. 454.80	116.78	128.46	141.31	155.44	170.98	712.97	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	}
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..
II. Non-Recurring—								
(i) Contingencies	}
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	.. 66.07	}	101.19	111.31	122.44	134.68	148.15	617.77
(ii) Contingencies	.. 25.92							
(iii) Grants-in-aid	.. ..						
Total (I)	.. 91.99	101.19	111.31	122.44	134.68	148.15	617.77	
II. Non-Recurring								
(i) Contingencies	.. 265.19	}	66.30	72.93	80.22	88.24	97.06	404.75
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 265.19	66.30	72.93	80.22	88.24	97.06	404.75	
Total (C)	.. 357.18	167.49	184.24	202.66	222.92	245.21	1022.52	
Grand Total (A+B+C)	.. 811.98	284.27	312.70	343.97	378.36	416.19	1735.49	

(Rs in lakhs)

Major Head/Scheme	1978-79 (Plan Outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						
		1979-80	1980-81	1981-82	1982-83	1983-84	Total	
1	2	3	4	5	6	7	8	
II. Non-recurring—								
(i) Contingencies	.. ..	}					
(ii) Grants-in-aid	.. ..		..	..	..	..	..
(iii) Minor Works	.. ..						
Total (C)	.. ..						
Grand Total (A+B+C)	..	25.00	6.25	6.87	7.56	8.32	9.15	38.15
284.—Urban Development—								
A. State Plan Schemes—								
(I) Recurring—								
(i) Salaries	.. 17.70	}						
(ii) Contingencies	.. 2.08		54.76	60.24	66.26	72.89	80.18	334.33
(iii) Grants-in-aid	.. 30.00							
Total (I)	.. 49.78	54.76	60.24	66.26	72.89	80.18	334.33	
II. Non-recurring—								
(i) Contingencies	.. 0.22	}						
(ii) Grants-in-aid		0.06	0.07	0.08	0.09	0.10	0.40
(iii) Minor Works							
Total (II)	.. 0.22	0.06	0.07	0.08	0.09	0.10	0.40	
Total (A)	.. 50.00	54.82	60.31	66.34	72.98	80.28	334.73	
B. Central Plan Schemes—								
I. Recurring—								
(i) Salaries	.. ..	}					
(ii) Contingencies	.. ..		..	..	..	..	..
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..						
II. Non-recurring—								
(i) Contingencies	.. ..	}					
(ii) Grants-in-aid	.. ..		..	..	..	..	..
(iii) Minor Works	.. ..						
Total (II)	.. ..						
Total (B)	.. ..						

Major Head/Scheme	1978-79 (Plan Outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II.—Non-Recurring—								
(i) Contingencies	..	}						
(ii) Grants-in-aid
(iii) Minor Works							
Total (II)	..							
Total (B)	..							
C, Centrally Sponsored Schemes—								
I. Recurring—								
(i) Salaries	..	}						
(ii) Contingencies
(iii) Grants-in-aid
Total (I)	..							
II. Non-Recurring—								
(i) Contingencies	}						
(ii) Grants-in-aid
(iii) Minor Works							
Total (II)	..							
Total (C)	..							
Grand Total (A + B + C)	..	45.00	32.50	35.75	39.32	43.25	47.57	198.39

287—Labour and Employment**A. State Plad Schemes**

I. Recurring—									
(i) Salaries	..	}							
(ii) Contingencies	..		27.61	39.36	43.29	47.62	52.38	57.62	240.27
(iii) Grants-in-aid	..		8.17						
Total (I)	..		35.78	39.36	43.29	47.62	52.38	57.62	240.27

(Rs. in lakhs)

Major Head/Scheme	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-recurring—								
(i) Contingencies	93.66	}	23.41	25.75	28.32	31.15	34.24	142.87
(ii) Grants-in-aid	..							
(iii) Minor Works	..							
Total (II)	.. 93.66	23.41	25.75	28.32	31.15	34.24	142.87	
Total (A)	.. 129.44	62.77	69.04	75.94	83.53	91.86	383.14	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	..	}
(ii) Contingencies	..							
(iii) Grants-in-aid	..							
Total (I)	
II—Non-recurring—								
(i) Contingencies	..	}
(ii) Grants-in-aid	..							
(iii) Minor Works	..							
Total (II)	
Total (B)	
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	..	}
(ii) Contingencies	..							
(iii) Grants-in-aid	..							
Total (I)	

Major Head/Schemes	1978-79 (Plan out- lay)	Committed Expenditure of Plan Schemes during the Sixth Plan period					Total	
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-Recurring—								
(i) Contingencies								
(ii) Minor Works	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
(iii) Minor Works								
Total (II)	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Total (C)	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
Grand Total (A+B+C)	..	129.44	62.77	69.04	75.94	83.53	91.86	383.14
288—Social Security and Welfare								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	.. 22.31	} 29.40	} 32.34	} 35.57	} 39.13	} 43.04	} 179.48	
(ii) Contingencies	.. 4.42							
(iii) Grants-in-aid	.. ..						
Total (I)	.. 26.73	29.40	32.40	35.57	39.13	43.04	179.48	
II—Non-recurring—								
(i) Contingencies	.. 297.52	} 74.38	} 81.82	} 90.00	} 99.00	} 108.90	} 454.10	
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 297.52	74.38	81.82	90.00	99.00	108.90	454.10	
Total (A)	.. 324.25	103.78	114.16	125.57	138.13	151.94	633.58	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	.. ..	} ..	} ..	} ..	} ..	} ..	} ..
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..

Major Head/Schemes	1078-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-recurring—								
(i) Contingencies	.. ..	}	..	..	..	..	..	..
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. ..	..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..	..
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	.. 0.69	}	56.86	62.55	68.80	75.68	83.25	347.14
(ii) Contingencies	.. 50.00							
(iii) Grants-in-aid	.. 1.00							
Total (I)	.. 51.69	56.86	62.55	68.80	75.68	83.25	347.14	
II—Non-Recurring—								
(i) Contingencies	.. 4.50	}	1.13	1.24	1.36	1.50	1.65	6.88
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 4.50	1.13	1.24	1.36	1.50	1.65	6.88	
Total (C)	.. 56.19	57.99	63.79	70.16	77.18	84.90	354.02	
Grand Total (A+B+C)	.. 380.44	161.77	177.95	195.73	215.31	2368.84	987.60	
296—Secretariat Economic Services								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	.. 21.03	}	27.28	30.01	33.01	36.31	39.94	166.55
(ii) Contingencies	.. 3.77							
(iii) Grants-in-aid	.. ..						
Total (I)	.. 24.80	27.28	30.01	33.01	36.31	39.94	166.55	

(Rs. in lakhs)

Major Head/Schemes	1978-79 Plan out- lay	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II. Non-Recurring								
(i) Contingencies	2.54	}	0.64	0.70	0.77	0.85	0.93	3.89
(ii) Grants-in-aid	..							
(iii) Minor Works	..							
Total (II)	2.54	0.64	0.70	0.77	0.85	0.93	3.89	
Total (A)	27.34	27.92	30.71	33.78	37.16	40.87	170.44	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	..	}
(ii) Contingencies	..							
(iii) Grants-in-aid	..							
Total (I)	
II. Non-Recurring—								
(i) Contingencies	..	}
(ii) Grants in-aid	..							
(iii) Minor Works	..							
Total (II)	
Total (B)	
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	..	}
(ii) Contingencies	..							
(iii) Grants-in-aid	..							
Total (I)	

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan out lay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						
		1979-80	1980:81	1981-82	1982-83	1983-84	Total	
1	2	3	4	5	6	7	8	
III—Non-Recurring—								
(i) Contingencies	.. ..	}	..	..	..	..	..
(ii) Grants-in-aid	.. ..						
(iii) Minor works	.. ..						
Total (C)	.. ..	..	..	..	..	..	..
Grand Total (A+B+C)	27.34	27.92	30.71	33.78	37.16	40.87	170.44	
298—Co-operation								
A. State Plan Schemes—								
I. Recurring—								
(i) Salaries	.. 23.61	}	29.70	32.67	35.94	39.53	43.48	181.32
(ii) Contingencies	.. 3.39							
(iii) Grants-in-aid	.. ..						
Total (I)	.. 27.00	29.70	32.67	35.94	39.53	43.48	181.32	
II Non-Recurring								
(i) Contingencies	.. 219.50	}	54.88	60.37	66.41	73.05	80.35	235.06
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 219.50	54.88	60.37	66.41	73.05	80.35	235.06	
Total (A)	.. 246.50	84.58	93.04	102.35	112.58	123.83	516.38	
B. Central Plan Schemes—								
I. Recurring—								
(i) Salaries	.. ..	}	..	..	..	..	..
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..

Major Head/Schemes	Committed Expenditure of Plan Schemes during the sixth Plan period						Total
	1978-79 (Plan out lay)	1979-80	1980-81	1981-82	1982-83	1983-84	
1	2	3	4	5	6	7	8
II. Non-Recurring—							
(i) Contingencies	.. ..	}	..	..	..	..	..
(ii) Grants-in-aid	.. ..					
(iii) Minor Works	.. ..					
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C. Centrally Sponsored Schemes—							
I. Recurring—							
(i) Salaries	.. ..	}	..	..	..	..	..
(ii) Contingencies	.. ..					
(iii) Grants in aid	.. ..					
Total (I)	.. ..	..	..	..	..	..	..
II. Non-recurring—							
(i) Contingencies	.. 21.81	}	5.99	6.59	7.25	7.97	8.77
(ii) Grants-in-aid	.. ..					
(iii) Minor Works	.. ..					
Total (II)	.. 21.81	5.99	6.59	7.25	7.97	8.77	36.57
Total (C)	.. 21.81	5.99	6.59	7.25	7.97	8.77	36.47
Grand Total (A+B+C)	.. 268.31	96.57	99.63	109.60	120.55	132.60	552.95
304—Other Central, Economic Services							
A. State Plan Schemes							
I. Recurring—							
(i) Salaries	.. 19.09	}	25.30	27.83	30.61	33.67	37.03
(ii) Contingencies	.. 3.91						
(iii) Grants-in-aid	.. ..					
Total (I)	.. 23.00	25.30	27.83	30.61	33.67	37.03	1,54.44

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period					Total	
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II. Non-Recurring—								
(i) Contingencies	.. 1.00	}	0.25	0.27	0.30	0.33	0.36	1.51
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 1.00	0.25	0.27	0.30	0.33	0.36	1.51	
Total (A)	24.00	25.55	28.10	30.91	34.00	37.39	145.95	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	}
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..
II-Non-Recurring—								
(i) Contingencies	}
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	.. 1.20	}	1.67	1.83	2.01	2.21	2.43	10.15
(ii) Contingencies	.. 0.32							
(iii) Grants-in-aid	.. ..						
Total (I)	.. 1.52	1.67	1.83	2.01	2.21	2.43	10.15	

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period					Total	
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II. Non-Recurring—								
(i) Contingencies	.. ..	}	..	..	..	..	..
(ii) Grants-in-Aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)]	.. 1.52	1.67	1.83	2.01	2.21	2.43	10.15	
Total (C) ]	.. ..	..	..	..	..	..	..
Grand Total (A+B+C)	.. 25.52	27.22	29.93	32.92	36.21	39.82	1,66.10	
305—Agriculture								
A. State Plan Scheme								
I. Recurring—								
(i) Salaries	.. 1,52.24	}	437.25	4,80.97	5,29.06	5,81.96	6,40.15	26,69.39
(ii) Contingencies	.. 34.85							
(iii) Grants-in-aid	.. 2,10.41							
Total (I)	.. 3,97.50	4,37.25	4,80.97	5,29.06	5,81.96	6,40.15	26,69.39	
II. Non-Recurring—								
(i) Contingencies	.. 5,72.82	}	1,43.21	1,57.53	1,73.28	1,90.61	2,09.67	8,74.36
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 5,72.82	1,43.21	1,57.53	1,73.28	1,90.61	2,09.67	8,74.36	
Total (A)	.. 9,70.32	5,80.46	6,38.56	7,02.34	7,72.57	8,49.82	35,43.69	
B—Central Plan Schemes								
I. Recurring—								
(i) Salaries	}
(ii) Contingencies	.. ..						
(iii) Grants-in-aid	.. ..						
Total (I)	.. ..	..	..	..	..	..	..
II Non Recurring—								
(i) Contingencies	}
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Sixth Plan period						
	1978-79 (Plan Outlay)	1979-80	1980-81	1981-82	1982-83	1983-84	Total
1	2	3	4	5	6	7	8
C. Centrally Sponsored Schemes							
I. Recurring—							
(i) Salaries	.. 72.64						
(ii) Contingencies	.. 25.06	} 1,15.28	} 1,26.80	} 1,39.48	} 1,53.42	} 1,68.76	} 7,03.74
(iii) Grants-in-aid	.. 7.10						
Total (I)	.. 1,04.80	1,15.28	1,26.80	1,39.48	1,53.42	1,68.76	7,03.74
II. Non Recurring—							
(i) Contingencies	.. 7,73.19	} 219.50	} 2,41.45	} 2,65.59	} 2,92.14	} 3,21.35	} 13,40.03
(ii) Grants-in-aid	.. ..					
(iii) Minor Works	.. ..					
Total (II)	.. 7,73.19	2,19.50	2,41.45	2,65.59	2,92.14	3,21.35	13,40.03
Total (C)	.. 8,77.99	3,34.78	3,68.25	4,05.07	4,45.56	4,90.11	20,43.77
Grand Total (A+B+C)	.. 18,48.31	9,15.24	10,06.75	11,07.41	12,18.13	13,39.93	55,87.46
306—Minor irrigation							
A— State Plan Schemes							
I. Recurring—							
(i) Salaries	.. 4.45	} 6.23	} 6.85	} 7.53	} 8.28	} 9.10	} 37.99
(ii) Contingencies	.. 1.22						
(iii) Grants-in-aid	.. ..					
Total (I)	.. 5.67	6.23	6.85	7.53	8.28	9.10	37.99
II.—Non-recurring—							
(i) Contingencies	.. 1.33	} 0.33	} 0.36	} 0.39	} 0.42	} 0.46	} 1.96
(ii) Grants-in-aid	.. ..					
(iii) Minor Works	.. ..					
Total (II)	.. 1.33	0.33	0.36	0.39	0.42	0.46	1.96
Total (A)	.. 7.00	6.56	7.21	7.92	8.70	9.56	39.95
B. Central Plan Schemes							
I. Recurring—							
(i) Salaries	.. ..	} ..	} ..	} ..	} ..	} ..	} ..
(ii) Contingencies	.. ..					
(iii) Grants-in-aid	.. ..					
Total (I)	.. ..	..	..	..	..	..	..

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Sixth Plan period							Total
	1978-79 (Plan Outlay)	1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-recurring—								
(i) Contingencies						
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)
Total (B)
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	..	12.65						
(ii) Contingencies	..	13.35	28.60	31.46	34.61	38.07	41.88	1,74.62
(iii) Grants-in-aid						
Total (I)	..	26.00	28.60	31.46	34.61	38.07	41.88	1,74.62
II—Non-Recurring—								
(i) Contingencies						
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)
Total (C)
Grand Total (A+B+C)	..	33.00	35.16	38.67	42.53	46.77	51.44	2,14.57
307—Soil and Water Conservation								
A.—State Plan Schemes								
I Recurring—								
(i) Salaries	..	1,21.29						
(ii) Contingencies	..	39.34	1,76.69	1,94.36	2,13.80	2,35.18	2,58.70	10,78.73
(iii) Grants-in-aid						
Total (I)	..	1,60.63	1,76.69	1,64.36	2,13.80	2,35.18	2,58.70	10,78.73
II. Non-recurring—								
(i) Contingencies	..	95.87						
(ii) Grants-in-aid	23.97	26.37	29.01	31.91	35.10	1,46.36
(iii) Minor Works						
Total (II)	..	95.87	23.97	26.37	29.01	31.91	35.10	1,46.36
Total (A)	..	2,56.50	2,00.66	2,20.73	2,42.81	2,67.09	2,93.80	12,25.09

Major Head/Schemes	1978-79 (Plan Outlay)	Committed expenditure of Plan Schemes during the Sixth Period					
		1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
B. Aentral Plan Schemes							
I. Recurring—							
(i) Salaries	.. ..					
(ii) Contingencies	.. ..	..	..	..	..	..	..
(iii) Grants-in-aid	.. ..					
Total (I)	.. ..	..	..	..	..	..	..
II. Non-Recurring—							
(M) Contingencies	.. ..					
(II) Grants-in-aid	.. ..	..	..	..	..	..	..
(I) Minor Works	.. ..					
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C.—Centrally Sponsored Schemes							
I. Recurring—							
(i) Salaries	.. 4.50						
(ii) Contingencies	.. 0.59	5.60	6.16	6.78	7.46	8.21	34.21
(iii) Grants-in-aid	.. ..					
Total (I)	.. 5.09	5.60	6.16	6.78	7.46	8.21	34.21
II.—Non-recurring—							
(i) Contingencies	.. 2.91						
(ii) Grants-in-aid	.. ..	0.73	0.80	0.88	0.97	1.07	4.45
(iii) Minor Works	.. ..	..	..	..	..	..	..
Total (II)	.. 2.91	0.73	0.80	0.88	0.97	1.07	4.45
Total (C)	.. 2.91	6.33	6.96	7.66	8.43	9.28	38.66
Grand Total (A+B+C)	.. 2,64.50	2,06.99	2,27.69	2,50.47	2,75.52	3,03.08	12,63.75
309—Food							
A.—State Plan Schemes							
I. Recurring—							
(i) Salaries	.. ..					
(ii) Contingencies	.. ..	..	..	..	..	..	..
(iii) Grants-in-aid	.. ..					
Total (I)	.. ..	..	..	..	..	..	..

(Rs. in lakhs)

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Sixth Plan period						
	1978-79 (Plan Outlay)	1979-80	1980-81	1981-82	1982-83	1983-84	Total
1	2	3	4	5	6	7	8
II.—Non-Recurring—							
(i) Contingencies	..						
(ii) Grants-in-aid
(iii) Minor Works	..						
Total (II)
Total (A)
B.—Central Plan Schemes							
I. Recurring—							
(i) Salaries	..						
(ii) Contingencies
(iii) Grants-in-aid	..						
Total (I)
II.—Non-recurring—							
(i) Contingencies	..						
(ii) Grants-in-aid
(iii) Minor Works	..						
Total (III)
Total (B)
C.—Centrally Sponsored Schemes							
I. Recurring—							
(i) Salaries	..						
(ii) Contingencies
(iii) Grants-in-aid	..						
Total (I)
II.—Non-recurring—							
(i) Contingencies	..						
(ii) Grants-in-aid
(iii) Minor Works	..						
Total (C)
Grand Total (A+B+C)

(Rs in lakhs)

Major Head/Schemes	1978-79 (Plan out lay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
310—Animal Husbandry								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	.. 78.93	} 2,51.08	2,76.18	3,03.79	3,34.16	3,67.59	15,32.80	
(ii) Contingencies	.. 55.21							
(iii) Grants-in-aid	.. 94.12							
Total (I)	.. 2,28.26	2,51.08	2,76.18	3,03.79	3,34.16	3,67.59	15,32.80	
II—Non-Recurring—								
(i) Contingencies	.. 53.53	} 13.38	14.71	16.18	17.79	19.56	81.62	
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 53.53	13.38	14.71	16.18	17.79	19.56	81.62	
Total (A)	.. 2,81.79	2,64.46	2,90.89	3,19.97	3,51.95	3,87.15	16,14.42	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	.. —							
(ii) Contingencies	.. ..	..	..	..	..	..	..
(iii) Grants-in-aid	.. ..	..	..	..	..	..	..
Total (I)	.. ..	..	..	..	..	..	..
II—Non-Recurring—								
(i) Contingencies	.. —							
(ii) Grants-in-aid	.. ..	..	..	..	..	..	..
(iii) Minor Works	.. —							
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	.. 11.53	} 18.86	20.74	22.81	25.09	27.59	115.09	
(ii) Contingencies	.. 2.12							
(iii) Grants-in-aid	.. 3.50							
Total (I)	.. 17.15	18.86	20.74	22.81	25.09	27.59	1,15.09	

(Rs in lakhs)

Major Head/Schemes	1978-79 (Plan out lay)	Committed Expenditure of Plan Schemes during the Sixth Plan period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-recurring—								
(i) Contingencies	.. 1,14.15	} 28.61	31.47	34.61	38.07	41.87	1,74.63	
(ii) Grants in aid	..							
(iii) Minor Works	..							
Total (ii)	.. 1,14.15	28.61	31.47	34.61	38.07	41.87	1,74.63	
Total (C)	.. 1,31.60	47.47	52.21	57.42	63.16	69.46	2,89.72	
Grand Total (A+B+C)	.. 4,13.39	3,11.93	3,43.10	3,77.39	4,15.11	4,56.61	19,04.14	
311—Dairy Development								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	.. 8.92	} 19.95	21.94	24.13	26.54	29.19	121.75	
(ii) Contingencies	.. 4.22							
(iii) Grants-in-aid	.. 5.00							
Total (I)	.. 18.14	19.95	21.94	24.13	26.54	29.19	121.75	
II—Non-Recurring—								
(i) Contingencies	.. 34.58	} 8.64	9.50	10.45	11.49	12.63	52.71	
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 34.58	8.64	9.50	10.45	11.49	12.63	52.71	
Total (A)	.. 52.72	28.59	31.44	34.58	38.03	41.82	174.46	
B. Central Plan Schemes—								
I. Recurring—								
(i) Salaries	..	} ..	..	..	..	..	..
(ii) Contingencies	..							
(iii) Grants-in-aid	..							
Total (I)	.. ..	..	..	..	..	..	..

(Rs. in lakhs)

Major Head/Schemes	1978-79 (Plan out- lay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-Recurring								
(i) Contingencies	..							
(i) Grants-in-aid	
(iii) Minor Works	..							
Total (II)	
Total (B)	
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	..							
(ii) Contingencies	
(iii) Grants-in-aid	..							
Total (I)	
II—Non-recurring—								
(i) Contingencies	..							
(ii) Grants-in-aid	
(iii) Minor Works	..							
Total (C)	
Grand Total (A+B+C)		52.72	28.59	31.34	34.58	38.03	41.82	1,74.46
312—Fisheries								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	..	14.04						
(ii) Contingencies	..	5.00	20.94	23.03	25.33	27.86	30.65	127.81
(iii) Grants-in-aid						
Total (I)	..	19.04	20.94	23.03	25.33	27.86	30.65	127.81

(Rs in lakhs)

Major Head/Schemes	1978-79 (Plan outlay)	Bommitte Expenditure of Plan Schemes during the Sixth Plan Period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II—Non-recurring—								
(i) Contingencies	.. 8.96	} 2.24	2.46	2.71	2.98	3.28	13.67	
(ii) Grants-in-aid	.. ..						
(iii) Minor Works	.. ..						
Total (II)	.. 8.96	2.24	2.46	2.71	2.98	3.28	13.67	
Total (A)	.. 28.00	23.18	25.49	28.04	30.84	33.93	141.48	
B. Central Plan Schemes								
I. Recurring—								
(i) Salaries	.. }	} ..	..	..	..	..	..
(ii) Contingencies	.. }							
(iii) Grants-in-aid	.. }							
Total (I)	.. ..	..	..	..	..	..	..
II—Non-recurring—								
(i) Contingencies	.. }	} ..	..	..	..	..	..
(ii) Grants-in-aid	.. }							
(iii) Minor Works	.. }							
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	.. }	} ..	..	..	..	..	..
(ii) Contingencies	.. }							
(iii) Grants-in-aid	.. }							
Total (I)	.. ..	..	..	..	..	..	..

(Rs in lakhs)

Committed expenditure of Plan Schemes during the Sixth Plan Period

Major Head/Schemes	1978-79						
	(Plan Outlay)	1979-80	1980-81	1981-82	1982-83	1983-84	Total
1	2	3	4	5	6	7	8
II—Non-recurring—							
(i) Contingencies	.. 8.36	} 2.09	} 2.30	} 2.53	} 2.78	} 3.06	} 12.76
(ii) Grants-in-aid	.. ..					
(iii) Minor Works	.. ..					
Total (II)	.. 8.36	2.09	2.30	2.53	2.78	3.06	12.76
Total (C)	.. 8.36	2.09	2.30	2.53	2.78	3.06	12.76
Grand Total (A+B+C)	.. 36.36	25.27	27.79	30.57	33.62	36.99	154.24

313—Forests

A. State Plan Schemes

I. Recurring—

(i) Salaries	.. 28.34	} 58.13	} 63.94	} 70.33	} 77.36	} 85.10	} 354.86
(ii) Contingencies	.. 23.51						
(iii) Grants-in-aid	.. 1.00						
Total (I)	.. 52.85	58.13	63.94	70.33	77.36	85.10	354.86

II. Non-recurring—

(i) Contingencies	.. ..	} 39.03	} 42.93	} 47.22	} 51.94	} 57.13	} 238.25
(ii) Grants-in-aid	.. 156.12						
(iii) Minor Works	.. ..					
Total (II)	.. 156.12	39.03	42.93	47.22	51.94	57.13	238.25
Total (A)	.. 208.97	97.16	106.87	117.55	129.30	142.23	593.11

B. Central Plan Schemes

I. Recurring—

(i) Salaries	.. ..	} ..	} ..	} ..	} ..	} ..	} ..
(ii) Contingencies	.. ..					
(iii) Grants-in-aid	.. ..					
Total (I)	.. ..	..	..	..	..	..	..

(Rs in lakhs)

Major Head/Schemes	1978-79 (Plan Outlay)	Committed expenditure of Plan Schemes during the Sixth Plan Period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
II. Non-recurring—								
(i) Contingencies	..	}						
(ii) Grants-in-aid	
(iii) Minor Works	
Total (II)	
Total (B)	
C. Centrally Sponsored Schemes								
I. Recurring—								
(i) Salaries	..	1.41	}					
(ii) Contingencies	..	9.92		13.93	15.32	16.85	18.53	20.38
(iii) Grants-in-aid	..	1.33		85.01
Total (I)	..	12.66	13.93	15.32	16.85	18.53	20.38	85.01
II. Non-recurring—								
(i) Contingencies	}					
(ii) Grants-in-aid	
(iii) Minor Works	
Total (II)	
Total (C)	..	12.66	13.93	15.32	16.85	18.53	20.38	85.01
Grand Total (A+B+C)	..	221.63	1,11.09	1,22.19	1,34.40	1,47.83	1,62.61	6,78.12
314—Community Development								
A. State Plan Schemes								
I. Recurring—								
(i) Salaries	..	21.16	}					
(ii) Contingencies	..	1.94		70.40	77.44	55.18	93.70	103.07
(iii) Grants-in-aid	..	41.00		4,29.79
Total (I)	..	64.00	70.40	77.44	55.18	93.70	1,03.07	4,29.79

Major Head/Schemes	1978-79 (Plan Outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan period					
		1979-80	1980-81	1981-82	1982-83	1983-84	Total
1	2	3	4	5	6	7	8
II. Non-recurring							
(i) Contingencies	..	64.00					
(ii) Grants-in-aid	16.00	17.60	19.36	21.30	23.43
(ii) Minor Works					
Total (II)	..	64.00	16.00	17.60	19.36	21.30	23.43
Total (A)	..	1,28.00	86.40	95.04	1,04.54	1,15.00	1,26.50
B. CENTRAL PLAN SCHEMES							
I. Recurring—							
(i) Salaries					
(ii) Contingencies
(iii) Grants-in-aid					
Total (I)
I. Non-recurring—							
(i) Contingencies					
(ii) Grants-in-aid
(iii) Minor Works					
Total (II)
Total (B)
C. CENTRALLY SPONSORED SCHEMES							
I. Recurring—							
(i) Salaries					
(ii) Contingencies
(iii) Grants-in-aid					
Total (I)
I. Non-recurring							
(i) Contingencies					
(ii) Grants-in-aid
(iii) Minor Works					
Total (C)
Grand Total (A+B+C)	..	128.00	86.40	95.04	104.54	115.00	126.50

Major Head/Schemes	1978-79 (Plan outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	
320—Industries								
A. STATE PLAN SCHEMES								
I. Recurring—								
(i) Salaries	.. 2.14	} 18.70	} 20.57	} 22.63	} 24.89	} 27.38	} 114.17	
(ii) Contingencies	.. 13.26							
(iii) Grants-in-aid	.. 1.60							
Total (I)	.. 17.00	18.70	20.57	22.63	24.89	27.38	114.17	
II. Non-Redurring—								
(i) Contingencies	.. ..	..	..	..	..	..	..
(ii) Grants-in-aid	.. ..	..	..	..	..	..	..
(iii) Minor Works	.. ..	..	..	..	..	..	..
Total (II)	.. ..	..	..	..	..	..	..
Total (A)	.. 17.00	18.70	20.57	22.63	24.89	27.38	114.17	
B. CENTRA: PLAN SCHEMES								
I. Recurring—								
(i) Salares	.. ..	..	..	..	..	..	..
(ii) Contingencies	.. ..	..	..	..	..	..	..
(iii) Grents-in-aid	.. ..	..	..	..	..	..	..
Total (I)	.. ..	..	..	..	..	..	..
II. Non-Recurring—								
(i) Contingencies	.. ..	..	..	..	..	..	..
(ii) Grants-in-aid	.. ..	..	..	..	..	..	..
(iii) Minor Works	.. ..	..	..	..	..	..	..
Total (II)	.. ..	..	..	..	..	..	..
Total (B)	.. ..	..	..	..	..	..	..
C. CENTRALLY SPONSORED SCHEMES								
I. Recurring—								
(i) Salaries	.. ..	..	..	..	..	..	..
(ii) Contingencies	.. ..	..	..	..	..	..	..
(iii) Grafits-in-aid	.. ..	..	..	..	..	..	..
Total (I)	.. ..	..	..	..	..	..	..

Major Head/Schemes	1978-79 (Plan outly)	Committed Expenditure of Plan Schemes during the Sixth Plan Period						Total
		1979-80	1980-81	1981-82	1982-83	1983-84		
		3	4	5	6	7		
1	2	3	4	5	6	7	8	
II. Non-Recurring—								
(i) Contingencies	}
(ii) Grants-in-aid		..	..	..	..	..	..	..
(iii) Minor Works		..	..	..	..	..	..	..
Total (II)
Total (B)
C. CENTRALLY SPONSORED SCHEMES								
I. Recurring—								
(i) Salaries	}
(ii) Contingencies		..	..	..	..	..	..	..
(iii) Grants-in-aid		..	..	..	..	..	..	..
Total (I)
II. Non-Recurring—								
(i) Contingencies	}
(ii) Grants-in-aid		..	..	..	..	..	..	..
(iii) Minor Works		..	..	..	..	..	..	..
Total (II)
Total (C)
Grand Total (A+B+C)	..	3.00	2.45	2.69	2.95	3.24	3.56	14.89

331—WATER AND POWER DEVELOPMENT SERVICES

A—STATE PLAN SCHEMES

I. Recurring—

(i) Salaries	..	30.49	}	41.36	45.49	50.03	55.03	60.53	2,52.44
(ii) Contingencies	..	7.11							
(ii) Grants-in-aid	..	..					
Total (I)	..	37.60	41.36	45.49	50.03	55.03	60.53	2,52.44	

Major Head/Schemes	Committed expenditure of Plan Schemes during the Sixth Plan period						Total
	1978-79 (Plan outlay)	1979-80	1980-81	1981-82	1982-83	1983-84	
1	2	3	4	5	6	7	8
II. Non Recurring—							
(i) Contingencies	.. 12.40						
(ii) Grant-in-aid	3.10	3.41	3.75	4.12	4.53	18.91
(iii) Minor works						
Total (II)	.. 12.40	3.10	3.41	3.75	4.12	4.53	18.91
Total (A)	.. 50.00	44.46	48.90	53.78	59.15	65.06	271.35
B. CENTRAL PLAN SCHEMES							
I. Recurring—							
(i) Salaries						
(ii) Contingencies
(ii) Grants-in-aid						
Total (I)
II. Non-Recurring—							
(i) Contingencies						
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)
Total (B)
C. CENTRALLY SPONSORED SCHEMES							
I. Recurring—							
(i) Salaries						
(ii) Contingencies
(iii) Grants-in-aid						
Total (I)
II. Non Recurring—							
(i) Contingencies						
(ii) Grants-in-aid
(iii) Minor Works						
Total (II)
Total (C)
Grand Total (A+B+C)	50.00	44.46	48.90	53.78	59.15	65.06	271.35

(Rs. in lakhs)

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Sixth Plan Period						
	1978-79 (Plan out lay)	1979-80	1980-81	1981-82	1982-83	1983-84	Total
	1	2	3	4	5	6	7	8
II. Non-Recurring—							
(i) Contingencies					
(ii) Grants-in-aid
(iii) Minor Works					
Total (II)
Total (B)
C. Centrally sponsored Schemes							
I. Recurring—							
(i) Salaries	..						
(ii) Contingencies
(iii) Grants-in-aid
Total (I)
II. Non-Recurring—							
(i) Contingencies					
(ii) Grants-in-aid
(iii) Minor Works					
Total (C)
Grand Total (A+B+C)	5.50	3.93	4.32	4.74	5.21	5.72	23.92
337—Roads and Bridges							
A. State Plan Schemes—							
I. Recurring—							
(i) Salaries	..						
(ii) Contingencies
(iii) Grants in aid
Total (I)

(Rs. in lakhs)

Major Head/Schemes	Committed Expenditure of Plan Schemes during the Sixth Plan Period						
	1978-79 (Plan outlay)	1979-80	1980-81	1981-82	1982-83	1983-84	Total
1	2	3	4	5	6	7	8
II. Non-Recurring—							
(i) Contingencies						
(ii) Grants-in-aid
(iii) Minor Works	.. 1,670.00	..	..	..
Total (II)	.. 1,670.00	..	..	..	..	..	..
Total (A)	.. 1,670.00	..	..	..	..	..	..
B. Central Plan Schemes							
I Recurring—							
(i) Salaries						
(ii) Contingencies
(iii) Grant-in-aid						
Total (I)
II. Non-Recurring							
(i) Contingencies						
(ii) Grants in aid
(iii) Minor Woks						
Total (II)
Total (B)
C. Centrally Sponsored Schemes—							
I. Recurring—							
(i) Salaries						
(ii) Contingencies
(iii) Grants-in-aid						
Total (I)

(Rs in lakhs)

Serial No.	Major Head/Scheme	1978-79 (Plan Outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period					Total	
			1979-80	1980-81	1981-82	1982-83	1983-84		
1		2	3	4	5	6	7	8	
II. Non-Recurring—									
	(ii) Contingencies	.. ..	}					
	(ii) Grants-in-aid
	(iii) Minor Works							
	Total (II)	.. ..	..	..	..	..	..	..
	Total (B)	.. ..	..	..	..	..	..	..
C. Centrally-Sponsored Schemes—									
I. Recurring—									
	(i) Salaries	.. ..	}					
	(ii) Contingencies
	(iii) Grants-in-aid							
	Total (I)	.. ..	..	..	..	..	..	..
II Non-Recurring—									
	(i) Contingencies	.. ..	}					
	(ii) Grants-in-aid
	(iii) Minor Works							
	Total (C)	.. ..	..	..	..	..	..	..
	Grand Total (A+B+C)	.. 31.30	18.94	20.82	22.90	25.19	27.70	115.55	

Serial No.	Major Head/Schemes	1978-79 (Plan Outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period					Total 1979-84	Remarks
			1979-80	1980-81	1981-82	1982-83	1983-84		
1	2	3	4	5	6	7	8	9	10
SUMMARY									
1	252—Secretariat and General Services ..	..	..	..	..	..	..	..	..
2	258—Stationery & Printing ..	3.47	3.64	4.01	4.41	4.85	5.34	22.25	
3	259—Public Works ..	..	..	..	..	..	..	..
4	265—Other Administrative Services ..	5.25	5.77	6.34	6.97	7.66	8.42	35.16	
5	277—Education ..	15,72.91	16,52.12	18,17.34	19,99.07	21,98.97	24,18.85	1,00,86.35	
6	278—Arts and Culture ..	15.35	16.16	17.77	19.54	21.49	23.63	98.59	
7	280—Medical ..	583.78	545.44	599.98	659.97	725.97	798.57	3,329.93	
8	281—Family Planning ..	254.00	195.25	214.77	236.24	259.86	285.84	1,191.96	
9	282—Public Health, Sanitation and Water Supply ..	8,11.98	2,84.27	3,12.70	3,43.97	3,78.36	4,16.19	17,35.49	
10	283—Housing ..	25.00	6.25	6.87	7.56	8.32	9.15	38.15	
11	284—Urban Development ..	50.00	52.82	60.31	66.34	72.98	80.28	334.73	
12	285—Information and Publicity ..	45.00	32.50	35.75	39.32	43.25	47.57	1,98.39	
13	287—Labour and Employment ..	1,29.44	62.77	69.04	75.94	83.53	91.86	3,83.14	
14	288—Social Security & Welfare ..	3,80.44	1,61.77	1,77.95	1,95.73	2,15.31	2,36.84	9,87.60	
15	296—Secretariat Economic Services ..	27.34	27.92	30.71	33.78	37.16	40.87	1,70.44	
16	298—Co-operation ..	2,68.31	90.57	99.63	1,09.60	1,20.55	1,32.60	5,52.95	
17	304—Other General, Economic Services ..	25.52	27.22	29.93	32.92	36.21	39.82	1,66.10	
18	305—Agriculture ..	18,48.31	9,15.24	10,06.75	11,07.41	12,18.13	13,39.93	55,87.46	
19	306—Minor Irrigation ..	33.00	35.16	38.67	42.53	46.77	51.44	2,14.57	
20	307—Soil and Water Conservation ..	2,64.50	2,06.99	2,27.69	2,50.47	2,75.52	3,03.08	12,63.75	
21	309—Food ..	..	..	..	..	..	..	..
22	310—Animal Husbandry ..	4,13.39	3,11.93	3,43.10	3,77.39	4,15.11	4,56.61	19,04.14	
23	311—Diary Development ..	52.72	28.59	31.44	34.58	38.03	41.82	1,74.46	
24	312—Fisheries ..	36.36	25.27	27.79	30.57	33.62	36.99	1,54.24	
25	313—Forests ..	2,21.63	1,11.09	1,22.19	1,34.40	1,47.83	1,62.61	6,78.12	
26	314—Community Development ..	1,28.00	86.40	95.04	1,04.54	1,15.00	1,26.50	6,27.48	

Serial No.	Major Head/Schemes	1978-79 (Plan Outlay)	Committed Expenditure of Plan Schemes during the Sixth Plan Period					Total 1979-84	Remarks
			1979-80	1980-81	1981-82	1982-83	1983-84		
27	320—Industries ..	17.00	18.70	20.57	22.63	24.89	27.38	1,14.17	
28	321—Village and Small Industries ..	1,83.36	1,20.93	1,33.03	1,46.34	1,60.97	1,77.07	7,38.34	
29	328—Mines and Minerals	3.00	2.45	2.69	2.95	3.24	3.56	14.89	
30	331—Water and Power Development ..	50.00	44.46	48.90	53.78	59.15	65.06	2,71.35	
31	333—Irrigation, Navigation and Flood Control ..	..	..	..	..	..	..	..
32	336—Civil Aviation ..	5.50	3.93	4.32	4.74	5.21	5.72	23.92	
33	337—Road and Bridges ..	16,70.00	..	..	..	..	..	..
34	339—Tourism ..	31.30	18.94	20.82	22.90	25.19	27.70	11,5.55	
Total ..		91,55.86	50,96.55	56,06.10	61,66.59	67,83.13	74,61.30	3,11,13.67	

**FORECAST
OF
CAPITAL RECEIPTS AND DISBURSEMENTS**

**SUMMARY OF
STATEMENT—I**

	Fifth Plan Period				
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)
	1	2	3	4	5
A. Capital Receipts :					
(a) Internal debt—					
(i) Market loans	.. 5,05	13,28	7,51	5,27	5,28
(ii) Loans from L.I.C., R.B.I. etc.	.. 1,17	62	1,11	2,20	1,28
(iii) Ways and Means Advances from R.B.I.	.. 1,42,05	73,70	1,90,82	2,64,00	2,70,17
(iv) N.C.D.C. loans	.. 1,03	22	1,10	40	25
(v) Loans from S.B.I.	.. 52,00	53,30	68,00	1,43,00	76,00
(b) Loans from the Centre	.. 15,47	24,84	35,27	61,52	49,74
(c) Recoveries of loans and advances	.. 5,87	13,40	12,72	9,62	5,90
(d) Contingency Fund and Public Account (net)	.. 6,31	24,91	(—)5,64	22,92	39,16
Total-A	.. 2,28,95	2,04,27	3,10,89	5,08,93	4,47,78
B. Capital Disbursements :					
(a) Repayment of loans—					
(i) Market loans	.. 16	3,53	4	5	3
(ii) Loans from L.I.C., R.B.I. etc.	.. 99	1,08	1,13	1,19	1,20
(iii) Ways and Means Advances from R.B.I.	.. 1,26,26	93,67	1,81,68	2,73,14	2,58,22
(iv) Loans from S.B.I.	.. 52,00	34,30	20,00	1,43,00	20,00
(v) Other loans (N.C.D.C. loans)	.. 32	31	33	44	44
(vi) Repayment of Central loans	.. 15,40	26,78	28,59	43,09	43,10
(b) (1) Capital Plan Expenditure (Plan)—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
} .. 5,59	28,98	38,62	63,07	54,38	
(2) Non-Plan Capital Expenditure	.. 10,60	8,49	(—) 2,59	(—)39,41	31,62
(c) (1) Loans and Advances—					
(i) State Plan Schemes					
(ii) Central Plan Schemes					
(iii) Centrally Sponsored Schemes					
} .. 37,00	51,25	62,22	91,91	84,61	
(2) Non Plan Loans and Advances	.. 8,03	6,75	6,98	66	7,01
Total-B	.. 2,56,35	2,55,14	3,37,00	5,77,14	5,00,61
C—Surplus(+) Deficit(—) (A—B)	.. (—)27,40	(—)50,87	(—)26,11	(—)68,21	(—)52,83

CAPITAL ACCOUNT

STATE : PUNJAB

(Rs. in lakhs)

1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79 (Col. 2, 3, 5, 7 and 8)	Forecast for					Total 1979-80 to 1983-84
				1979-80	1980-81	1981-82	1982-83	1983-84	
6	7	8	9	10	11	12	13	14	15
9,16	8,04	8,70	42,81	..	..	..	..	..	..
2,34	2,34	2,60	7,95	..	..	..	..	..	..
2,00,00	2,98,18	2,50,00	10,82,87	2,00,00	2,00,00	2,00,00	2,00,00	2,00,00	10,00,00
1,10	1,10	1,10	3,77	..	..	..	..	..	..
1,50,00	39,50	1,62,50	3,99,30	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00	5,00,00
33,66	1,18,46	38,12	2,66,43	..	..	..	..	..	..
15,16	13,83	16,01	61,86	8,10	8,16	8,27	8,52	8,79	41,84
20,92	4,16	17,38	79,97	1,68	42	11,85	11,67	11,58	37,20
4,32,34	4,85,61	4,96,41	19,44,96	3,09,78	3,08,58	3,20,12	3,20,19	3,20,37	15,79,04
5,25	5,16	4,13	12,89	3,01	3,33	6,64	5,82	6,63	25,43
1,15	1,20	1,23	5,84	1,52	1,32	1,25	1,11	1,08	6,28
2,00,00	3,18,68	2,50,00	11,02,25	2,00,00	2,00,00	2,00,00	2,00,00	2,00,00	10,00,00
1,50,00	84,91	1,62,50	3,21,71	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00	5,00,00
45	50	55	2,13	57	58	60	61	62	2,98
18,20	76,23	24,55	1,99,25	20,36	20,61	20,22	20,28	20,68	1,02,15
69,32	63,72	74,25	2,59,95	..	..	..	..	..	..
(-)21,82	(-)50,80	(-)23,42	(-)36,70	2,41	2,43	2,45	2,47	2,49	12,25
89,90	64,77	84,99	3,47,84	..	..	..	..	..	..
5,84	4,07	6,23	31,04	1,31	1,37	1,43	1,49	1,56	7,16
5,18,29	5,68,44	5,85,01	22,46,20	3,29,18	3,29,64	3,32,59	3,31,78	3,33,06	16,56,25
(-)85,95	(-)82,83	(-)88,60	(-)3,01,24	(-)19,40	(-)21,06	(-)12,47	(-)11,59	(-)1269	(-)77,21

STATEMENT
Capital Receipts in the Consolidated

Head of Account	Fifth Plan				
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)
	1	2	3	4	5
I. 603—Internal Debt of the State Government—					
(i) Market loans	5,05	13,28	7,51	5,27	5,28
(ii) Loans from L.I.C.	60	55	64	80	80
(iii) Loans from the National Agricultural Credit Fund of the Reserve Bank of India	57	7	47	1,40	48
(iv) Loans from the State Bank of India and other Banks	52,00	53,30	68,00	1,43,00	76,00
(v) Loans from other Institutions	1,03	22	1,10	40	25
(vi) Ways and Means Advances from R.B.I.	1,42,05	73,70	1,90,82	2,64,00	2,70,17
(vii) Compensation and other Funds	..	..	..	..	..
(viii) Other Loans	..	..	..	..	..
Total—I	2,01,30	1,41,12	2,68,54	4,14,87	3,52,98
II. 604—Loans and Advances from the Central Government—					
(a) Plan Loans—					
(i) Loans for State Plan Schemes		14,36	17,95	20,60	20,44
(ii) Loans for Central Plan Schemes		62	1,15	1,77	1,83
(iii) Loans for Centrally Sponsored Schemes		29	86	1,10	1,26
(b) Non-Plan Loans—					
(i) Share in Small Savings		6,08	7,17	12,00	..
(ii) Ways and Means Advances	..	5,00	8,00	26,00	26,00
(ii') Agricultural Input Loans	..	15,47	..	..	..
(iv) Other loans—					
(a) Please specify each loan separately					
(b) Loans for house building by the Officers of All India		1	3	5	6
(c) Other Scientific Services Research Programmes		..	7	..	..
(d) Other Educational Loans		5	4	..	5
(e) Other Services		18	..	..	..
(f) Others	..	(-)1,75	..	..	10
Total—II	..	15,47	24,84	35,27	61,52
			49,74		

Period	Forecast for									
	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)	Total Fifth plan 1974-75 to 1978-79 (Col. 2, 3, 5, 7 and 8)	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84
	6	7	8	9	10	11	12	13	14	15
	9,16	8,04	8,70	42,81	..	..	..	..	..	..
	80	80	90	3,69	..	..	..	..	..	..
	1,54	1,54	1,70	4,26	..	..	..	..	..	..
	1,50,00	39,50	1,62,50	3,99,30	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00	5,00,00
	1,10	1,10	1,10	3,77	..	..	..	..	..	..
	2,00,00	2,98,18	2,50,00	10,82,87	2,00,00	2,00,00	2,00,00	2,00,00	2,00,00	10,00,00

	3,62,60	3,49,16	4,24,90	15,36,70	3,00,00	3,00,00	3,00,00	3,00,00	3,00,00	15,00,00
	18,69	47,74	22,83	1,23,32	..	..	..	..	..	..
	1,82	1,50	1,05	6,15	..	..	..	..	..	..
	1,10	1,09	4,04	7,54	..	..	..	..	..	..
	12,00	10,00	10,00	33,25	..	..	..	..	..	..
	..	55,00	..	94,00	..	..	..	..	..	..
	..	3,00	..	3,00	..	..	..	..	..	..
	5	5	5	20	..	..	..	..	..	..
	..	..	..	7	..	..	..	..	..	..
	..	..	..	14	..	..	..	..	..	..
	..	..	..	18	..	..	..	..	..	..
	..	8	15	(-),1,42	..	..	..	..	..	..
	33,66	1,18,46	38,12	2,66,43	..	..	..	..	..	..

Head of Account	Fifth plan				
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)
	1	2	3	4	5
III Recoveries of Loans and Advances					
677. Education, Art and Culture	10	13	63	13	17
679. Scientific Services and Research	..	..	..	..	..
680. Medical	..	1	3	2	2
681. Family Planning	..	..	..	..	..
682. Public Health, Sanitation and Water Supply	10	10	15	17	20
683. Housing	51	70	21	86	70
684. Urban Development	25	22	28	33	44
685. Information and Publicity	..	..	..	..	..
688. Social Security and Welfare	22	7	14	12	1
695. Other Social and Community Services	2	2	6	2	..
698. Co-operation	35	20	21	17	36
699. Special and Backward Areas	..	..	..	..	..
700. General Financial and Trading Institutions	..	..	..	..	..
704. Other General Economic Services	..	..	..	..	..
705. Agriculture	144	2,06	2,30	2,90	68
706. Minor Irrigation, Soil Conservation and Development	1,51	99	1,53	1,27	111
709. Food	..	50	..	..	..
710. Animal Husbandary	..	..	..	..	..
711. Dairy Development	7	..	..	..	..
712. Fisheries	..	..	..	..	..
713. Forest	..	..	..	..	..
714. Community Development	41	36	40	52	30
715. Loans to Agricultural Financial Institutions	..	10	..	..	2
721. Village and Small Industries	1	1,40	83	1,51	12
722. Machinery and Engineering	..	..	..	8	4
723. Loans for Petroleum-Chemicals and Fertilisers Industries	..	..	..	..	..
726. Consumer Industries	..	..	..	..	..
728. Mining and Metallurgical Industries	..	..	..	..	..
730. Industrial Financial Institutions	..	..	32	33	64
731. Water and Transport Services	..	..	..	..	..
734. Power projects	1	..	..	..	..
737. Roads and Bridges	..	..	..	..	..
744. Other Transport and Communication Services	..	..	..	..	..
766. Loans repayment by Government Servants	74	6,29@	5,49@	1,19	1,09
767. Miscellaneous Loans	13	25	14	..	..
Total III	..	5,87	13,40	12,72	5,90

LOANS AND ADVANCES

(Rs. in lakhs)

Period			Total Fifth Plan 1974-75 to 1978-79 (Col. 2, 3, 5, 7 and 8)	Forecast for					Total 1979-80 to 1983-84
1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84	
6	7	8	9	10	11	12	13	14	15
13	17	17	127	13	13	13	13	13	65
..
2	2	2	10	1	1	..	..	..	2
..
17	17	17	79	15	15	15	15	15	75
93	90	1,02	3,53	1,05	1,09	1,14	1,19	1,24	5,71
33	50	61	2,05	41	45	49	54	59	2,48
..
10	6	4	32	..	..	..	..	..	..
2	1	1	10	..	..	..	..	..	..
1,35	35	5,35*	6,47	21	21	22	22	22	1,08
..
..
..
3,05	6,05	3,06	14,15	2,01	2,02	2,02	2,03	2,04	10,12
1,33	1,72	1,72	7,07	1,50	1,50	1,50	1,50	1,50	7,50
..	..	..	50	..	..	..	..	..	..
..
..
..
..
..
53	30	30	1,66	40	40	40	40	40	2,00
..	2	2	16	..	..	..	..	..	..
1,51	1,52	1,52	5,39	84	69	58	57	57	3,25
7	11	..	15	..	..	..	..	..	..
..
..
..
..
33	64	64	2,24	..	..	..	..	..	..
..
..
..
..
1,29	1,29	1,36	15,52	1,39	1,51	1,64	1,79	1,95	8,28
..	..	..	39	..	..	..	..	..	..
15,16	13,83	16,01	61,86	8,10	8,16	8,27	8,52	8,79	41,84

*Includes Rs. 5,00 lakhs which are advanced and recovered within the year.

STATEMENT—
Capital Disbursements from

Head of Account	Fifth Plan			
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)
	1	2	3	4
I. Capital Outlay				
459—Public Works—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	4,72	58	60
(iii) Centrally Sponsored Schemes			60	45
(b) Non-Plan Expenditure	..	2,78	(—)74	6
465—Printing and Stationery and Other Administrative Services—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes				1
(b) Non-Plan Expenditure	..	7	1	..
468—Miscellaneous Central Services—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes				
(b) Non-Plan Expenditure
477 Education, Art and Culture—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	45	41
(iii) Centrally Sponsored Schemes				43
(b) Non-Plan Expenditure	..	6	2	..
479—Scientific Services and Research—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes				

Head of Account	Fifth Plan				
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	
	1	2	3	4	
(b) Non-Plan Expenditure	..	..	..	..
480—Medical—					
(a) Plan					
(i) State Plan Scheme	}				
(ii) Central Plan Schemes		..	74	95	1,09
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	12	9	..	..
481—Family Planning—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	6	6	1
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	..	..	..	..
482—Public Health, Sanitation and Water Supply—					
(c) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		29	1
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	3	34	..	..
483—Housing—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	2,63	3,75	2,24
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	66	..	..	..
484—Urban Development—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	82	2,01	8,17
(iii) Centrally Sponsored Schemes					

(Rs. in lakhs)

Period					Forecast for					
1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79 Col. 2, 3, 5, 7, and 8)	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84
5	6	7	8	9	10	11	12	13	14	15
..
1,20	1,18	1,14	1,62	5,65	..	..	..	..	..	..
..	..	..	..	9	..	..	..	..	..	..
2	7	7	34	55	..	..	..	..	..	..
..
4	..	2	..	35	..	..	..	..	..	..
..	..	..	..	34	..	..	..	..	..	..
2,21	2,42	211	2,30	13,00	..	..	..	..	..	..
..
7,70	6,08	6,71	5,00	22,24	..	..	..	..	..	..

Head of Account	Fifth Plan			
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)
	1	2	3	4
(b) Non-plan Expenditure	..	@	@	(-)4,00
488—Social Security and Welfare—				
Rehabilitation Schemes—				
Rehabilitation Schemes—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	..	..	..
(iii) Centrally Sponsored Schemes	..	..	..	..
(b) Non-plan Expenditure	..	..	..	..
Other Rehabilitation Schemes—				
(a) Plan				
(i) State Plan Schemes	..	..	..	..
(ii) Central Plan Schemes	..	..	..	..
(iii) Centrally Sponsored Schemes	..	..	..	..
(b) Non-plan Expenditure	..	..	..	..
Other Social Security and Welfare Programmes—				
(a) Plan				
(i) State Plan Schemes	..	3	1,27	1,01
(ii) Central Plan Schemes	..	4	..	..
(iii) Centrally Sponsored Schemes	..	..	..	..
(b) Non-Plan Expenditure	..	4	..	..
495—Other Social and Community Services—				
(a) Plan				
(i) State Plan Schemes	..	6	11	12
(ii) Central Plan Schemes	..	6	11	12
(iii) Centrally Sponsored Schemes	..	6	11	12
(b) Non-Plan Expenditure	3	12	13	14
498—Co-operation—				
(a) Plan				
(i) State Plan Schemes	2,13	53	2,39	2,52
(ii) Central Plan Schemes	2,13	53	2,39	2,52
(iii) Centrally Sponsored Schemes	2,13	53	2,39	2,52

@Includes in Plan

(Rs. in lakhs)

Period				Toal Fifth Plan 1974-75 to 1978-79 (Col. 2,3 5, 7 and 8)	Forecast for						Total 1979-80 to 1983-84
1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84		
5	6	7	8	9	10	11	12	13	14	15	
(-)2,93	(-)12,55	(-)5,56	(-)13,31	(-)21,80	(-)2,00	(-)2,00	(-)2,00	(-)2,00	(-)2,00	(-)10,00	
..	
..	
..	
..	
96	1,06	59	30	3,15	..	..	..	..	..	..
..	..	..	..	4	..	..	..	..	..	..
15	10	9	11	52	..	..	..	..	..	..
14	15	10	14	63	16	17	18	19	20	90	
1,52	3,12	2,45	2,26	9,15	..	..	..	..	..	..

Head of account	Fifth Plan			
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)
	1	2	3	4
(b) Non-Plan Expendiure	1,17	12,96	(-)8,57	(-)10,59
499—Special and Bakward Areas —				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	..	..	..
(iii) Centrally Sponsored Schemes				
(b) Non-plan Expendiure	..	..	..	..
500—General Financial and Trading Institutions—				
(a) Plan—				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	62	..	..
(iii) Centrally Sponsored Schemes				
(b) Non- Plan Expenditure	..	1,00	1,00	..
504—General Economic Services—				
(a) Plan	..	..	..	..
(b) Non- Plan	..	..	..	35
505—Agriculture—				
(a),Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	7	1,38	71	3,39
(iii) Centrally Sponsored Schemes				
(b) Non-Plan Expenditure	(-)3	51	11	(-)1,25
506—Minor Irrigation, Soil Conservation and Area Development—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	97	2,71	3,71	3,14
(iii) Centrally Sponsored Schemes				
(b) Non- Plan Expendiure	..	..	..	..
509—Food—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	..	1,45	46
(iii) Centrally Sponsored Schemes				

(Rs. in lakhs)

Period		Forecast for								
1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)	1978-79 (Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79 (col. 2, 3, 5 7 and 8)	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84
5	6	7	8	9	10	11	12	13	14	15
2,37	..	(-),7,23	..	(-),47	..	..	..	..	..	..
..
..
..	..	..	..	62	..	..	..	..	..	..
..	..	..	..	100	..	..	..	..	..	..
..	2	1	..	1	..	..	..	..	..	..
..	35	5	35	40	..	..	..	..	..	..
1,41	3,63	2,56	2,75	8,81	..	..	..	..	..	..
..	(-),5,53	(-),4,46	(-),2,00	(-),5,84	(-),60	(-),60	(-),60	(-),60	(-),60	(-),3,00
1,85	3,89	3,02	2,66	13,95	..	..	..	..	..	..
..
33	10	32	10	2,20	..	..	..	..	..	..

Head of Account	Fifth Plan				
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	
	1	2	3	4	
(b) Non-Plan Expenditure	..	4,71	(-)6,59	3,59 (-)25,62	
510—Animal Husbandry—					
(a) Plan—					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	17	13	20
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	1	..	
511—Dairy Development—					
(a) Plan—					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	37	45	61
(iii) Centrally Sponsored Schemes					
(b) Non-plan Expenditure	
512—Fisheries—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	10	8	11
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	
513—Forest—					
(a) Plan—					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes	
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	
514—Community Development—					
(a) Plan—					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	3
(iii) Centrally Sponsored Schemes					
(b) Non Plan Expenditure	

Head of Account	Fifth Plan				
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	
	1	2	3	4	
575—Investment on Agricultural Financial Institutions—					
(a) Plan	.. 1,60	28	1	21	
(b) Non- Plan—		..	..	..
510—Industrial Research and Development—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		1,00	2,29	2,68	5,60
(iii) Centrally Sponsored Schemes					
(b) Non- Plan Expenditure	.. ..	..	..	..
521—Village and Small Industries—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		..	3,35	1,57	3,37
(iii) Centrally Sponsored Schemes					
(b) Non-plan Expenditure	.. ..	..	..	..
522—Machinery and Engineering Industries—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes	
(iii) Centrally Sponsored Schemes		..			
(b) Non- plan Expenditure	.. ..	..	..	..
525—Capital Outlay on Tele-communication and Electronic Industries					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes		10	..
(iii) Centrally Sponsored Schemes					
(b) Non-Plan Expenditure	.. ..	..	..	..
526—Consumer Industries—					
(a) Plan					
(i) State Plan Schemes	}				
(ii) Central Plan Schemes	
(iii) Centrally Sponsored Schemes					

Head of Account	Fifth Plan			
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)
	1	2	3	4
(b) Non-plan Expenditure
528- Mining and Metrological Industries				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes				
(b) Non-plan Expenditure
529- Other Industries-				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Centrally sponsored Schemes
(b) Non-plan Expenditure
530. Industrial Financial Insitutions-				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	5	..
(iii) Centrally sponsored Schemes		
(b) Non- plan Expenditure
531. Water and Power Development Services-				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Central sponsored schemes				
(b) Non-plan Expenditure
532- Multipurpose River Projects-				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes				
(ii) Centrally Sponsored Schemes	(-)	10,65	3,97	4,07
(b) Non-Plan Expenditure
				11,34

Head of Account	Fifth Plan			
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)
	1	2	3	4
533. Irrigation, Navigation, Drainage and Flood Control—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	2,27	4,59	7,22
(iii) Centrally Sponsored Schemes				9,24
(b) Non-Plan Expenditure	13	(—)15
534. Power Projects—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes
(iii) Centrally Sponsored Schemes				
(b) Non-Plan Expenditure
536. Civil Aviation—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	4	6
(iii) Centrally Sponsored Schemes				8
(b) Non-Plan Expenditure
537. Roads and Bridges—				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	1,62	1,08	1,64
(iii) Centrally Sponsored Schemes				2,39
(b) Non-Plan Expenditure	58	2,24
				4,00
538. Road and Water Transport Services				
(a) Plan				
(i) State Plan Schemes				
(ii) Central Plan Schemes	..	1,86	1,84	2,52
(iii) Centrally Sponsored Schemes				6,42
(b) Non-Plan Expenditure	1	..
				(—)2,55
544. Other Transport and Communication Services—				
(a) Plan	26	33
(b) Non-Plan Expenditure
				45

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)
	1	2	3	4	5	6	7
Total (459 to 544)							
(i) Plan ..	5,59	28,98	38,62	63,07	54,38	69,32	63,72
(ii) Non-Plan ..	10,60	8,49	(-)2,59	(-)39,41	31,62	(-)21,82	(-)50,80
Total (i + ii) ..	16,19	37,47	36,03	23,66	86,00	47,50	12,92
603. Internal Debt of the State Govern- ment (Repayments)—							
(i) Market Loans	16	3,53	4	5	3	5,25	5,16
(ii) Loans from L.I.C. ..	28	30	31	34	34	31	35
(iii) Loans from the National Agricultural Credit Fund ..	71	78	82	85	86	84	85
(iv) Loans from State Bank of India and other Banks	52,00	34,30	20,00	1,43,00	20,00	1,50,00	84,91
(v) Loans from other Institutions ..	32	31	33	44	44	45	50
(vi) Ways and Means Advances from Reserve Bank of India ..	1,26,26	93,67	1,81,68	2,73,14	2,58,22	2,00,00	3,18,68
(vii) Compensation and other Bonds ..	..	..	..	..	..	..	..
(viii) Other Loans	..	..	..	..	..	..	..
Total ..	1,79,73	1,32,89	2,03,18	4,17,82	2,79,89	3,56,85	4,10,45
III. 604 Loans and Advances from the Central Government							
(a) Pre 1974 Loans—							
(i) Small Savings Loans ..		3,22	4,06	4,11	4,11	3,49	3,49
(ii) Loans for Bhakra Nangal ..		10,41	5,38	2,61	2,61	2,94	2,94
(iii) Consolidated Loans ..		8,15	10,17	8,13	8,15	8,13	8,13
(b) Other Loans—							
Plan Loans—							
(i) State Plan Schemes ..		..	96	2,15	2,15	2,53	3,52
(ii) Central Plan Schemes ..		..	..	4	3	5	5
(iii) Centrally Sponsored Schemes ..		..	1	4	4	4	8

(Rs. in lakhs)

Period 1978-79 (Budget Estimates)	Total Fifth Plan, 1974-75 to 1978-79 (Col 2, 3, 5, 7 and 8)	Forecast for						Total 1979-80 to 1983-84
		1979-80	1980-81	1981-82	1982-83	1983-84		
8	9	10	11	12	13	14	15	
74,25	2,59,95	..	..	..	..	..	..
(-)-23,42	(-)-36,70	2,41	2,43	2,45	2,47	2,49	12,25	
50,83	2,23,25	2,41	2,43	2,45	2,47	2,49	12,25	
4,13	12,89	3,01	3,33	6,64	5,82	6,63	25,43	
34	1,64	43	44	47	48	49	2,31	
89	4,20	1,09	88	78	63	59	3,97	
1,62,50	3,21,71	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00	5,00,00	
55	2,13	57	58	60	61	62	2,98	
2,50,00	11,02,25	2,00,00	2,00,00	2,00,00	2,00,00	2,00,00	10,00,00	
..	
..	
4,18,41	14,44,82	3,05,10	3,05,23	3,08,49	3,07,54	3,08,33	15,34,69	
9,01	23,89	1,27	1,27	1,27	1,27	1,26	6,34	
44	21,78	62	80	..	..	..	1,42
8,13	42,73	9,49	9,50	9,50	9,50	9,49	47,48	
6,70	13,33	8,23	8,22	8,21	8,20	8,22	41,08	
9	17	11	16	20	27	27	1,01	
14	27	30	31	33	33	33	1,60	

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)
	1	2	3	4	5	6	7
Non-Plan Loans—							
(i) Small Savings Loans	—	1
(ii) Ways and Means Advances	5,00	8,00	26,00	26,00	55,00
(iii) Agricultural Input Loans	3,00
(iv) Other Loans	1	1	2	1
Total III—Loans and Advances from the Centre	..	15,40	26,78	28,59	43,09	43,10	76,23
IV. Loans and Advances by the State Government—							
677—Education, Art and Culture—							
(i) Plan—							
(a) State Plan Schemes	}	..	(—)3	5	5	5	5
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan—	..	61	2	1	2	2	3
679—Scientific Services and Research—							
(i) Plan							
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan
680—Medical—							
(i) Plan—							
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan
681. Family Planning—							
(i) Plan —							
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)
	1	2	3	4	5	6	7
682. Public Health Sanitation and Water Supply—							
(i) Plan							1
(a) State Plan Schemes							
(b) Central Plan Schemes	..	25	74	..	..	..	..
(c) Centrally Sponsored Schemes							
(ii) Non-Plan
683. Housing—							
(i) Plan—							
(a) State Plan Schemes							
(b) Central Plan Schemes	..	66	2,44	3,55	8,55	7,44	6,20
(c) Centrally Sponsored Schemes							4,20
(ii) Non-Plan	..	6	4	13	11	20	12
							13
684. Urban Development—							
(i) Plan—							
(a) State Plan Schemes							
(b) Central Plan Schemes	..	10	1,63	2,44	5,85	1,81	4,93
(c) Centrally Sponsored Schemes							4,11
(ii) Non-Plan	..	2,32	..	..	..	4,04	..
							..
685. Information and Publicity—	..						
(i) Plan—							
(a) State Plan Schemes							
(b) Central Plan Schemes
(c) Centrally Sponsored Schemes							
(ii) Non-Plan Schemes
688. Social Security and Welfare—							
(i) Plan							
(a) State Plan Schemes							
(b) Central Plan Schemes
(c) Centrally Sponsored Schemes							
(ii) Non-Plan Expenditure	3	1	..	..	1
							1
695. Other Social and Community Services—							
(i) Plan—							
(a) State Plan Schemes							
(b) Central Plan Schemes
(c) Centrally Sponsored Schemes							
(ii) Non-Plan Expenditure	..	1	..	10	..	..	..

Period	1978-79 Budget (Estimates)	Total Fifth Plan 1974-75 to 1978-79 (Col. 2, 3, 5 7 and 8)	Forecast for					Total 1979-80 to 1983-84
			1979-80	1980-81	1981-82	1982-83	1983-84	
	8	9	10	11	12	13	14	15
	..	74	..	..	..	..	..	..

	3,70	21,33	..	..	..	..	..	..
	16	66	17	18	19	20	21	95
	4,70	14,69	..	..	..	..	..	..
	..	4,04	..	..	..	..	..	..

	1	6	1	1	1	1	1	5

	..	10	..	..	..	..	..	..

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)
	1	2	3	4	5	6	7
698. Loans for Cooperative Societies—							
(i) Plan—							
(a) State Plan Schemes	}	70	11	54	1,27	1,66	3,19
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan Expenditure	..	89	25	..	..	..	5,00
699. Special and Backward Areas—							
(i) Plan—							
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan
700. General, Financial and Trading Institutions—							
(i) Plan—							
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	6	..	..	..
704. Other General Economic Services—							
(i) Plan—							
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan
705. Agriculture—							
(i) Plan—							
(a) State Plan Schemes	}	18	1,26	6	1,26	1,01	2,04
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	1,11	..	1,82	2	3	2
706. Minor Irrigation and Soil Conservation—							
(i) Plan—							
(a) State Plan Schemes	}	6	1,35	1,61	3,39	3,49	4,40
(b) Central Plan Schemes							
(c) Centrally-Sponsored Schemes							
(ii) Non-Plan	..	25	..	..	..	..	..

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)
	1	2	3	4	5	6	7
715. Agricultural Financial Institutions—							
(i) Plan—							
(a) State Plan Schemes	..	..	25	20	20	20	20
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	..	..	..	..	..	..
720. Industrial Research and Development—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	..	..	..	..	..	..
721. Village and Small Industries—							
(i) Plan—							
(a) State Plan Schemes	5	81	1,59	2,07	1,29	3,50	2,50
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	1	..	..	77	..	..
722. Machinery and Engineering Industries—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	..	15	..	..	..	..
726. Consumer Industries—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	19	..	..	..	..	..
728. Mining and Metallurgical Industries—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan	..	..	..	..	..	..	..

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-75 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	1977-78 (Revised Estimates)
	1	2	3	4	5	6	7
730. Industrial Financial Institutions—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes	..	..	..	..	..	..	..
(c) Centrally Sponsored Schemes	..	..	..	..	..	..	..
(ii) Non-Plan	..	30	..	..	..	..	..
731. Water and Power Services—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes	..	..	..	..	..	..	..
(c) Centrally Sponsored Schemes	..	..	..	..	..	..	..
(ii) Non-Plan	..	..	..	..	..	..	..
734. Power Projects—							
(i) Plan—							
(a) State Plan Schemes	34,82	41,75	51,19	67,70	67,58	63,39	42,17
(b) Central Plan Schemes	..	..	..	..	..	..	..
(c) Centrally Sponsored Schemes	..	..	..	..	..	..	..
(ii) Non-Plan	..	10	..	..	..	..	..
735. Ports, Light Houses and Shipping							
(i) Plan							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes	..	..	..	..	..	..	..
(c) Centrally Sponsored Schemes	..	..	..	..	..	..	..
(ii) Non-Plan	..	..	..	..	..	..	..
737. Roads and Bridges—							
(i) Plan—							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes	..	..	..	..	..	..	..
(c) Centrally Sponsored Schemes	..	..	..	..	..	..	..
(ii) Non-Plan Expenditure	..	..	..	..	..	..	..
738. Road and Water Transport Services—							
(i) Plan							
(a) State Plan Schemes	..	..	..	..	..	..	..
(b) Central Plan Schemes	..	..	..	..	..	..	..
(c) Centrally Sponsored schemes	..	..	..	..	..	..	..
(ii) Non-Plan Expenditure	..	..	..	..	..	..	..

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	(1977-78 Revised Estimates)
	1	2	3	4	5	6	7
744—Other Transport and Communication							
(i) Plan
(a) State Plan Schemes	}
(b) Central Plan Schemes							
(c) Centrally Sponsored Schemes							
(ii) Non-Plan Expenditure
766. Loans to Government Servants—							
(i) Plan	..	1,02	84	1,50	..	1,75	1,75
(ii) Non-Plan	..	1,79	4,85@	49	1,95	64	90
Total (677 to 766)							
(i) Plan	..	37,00	62,22	91,91	84,61	89,90	64,77
(ii) Non-Plan	..	8,03	6,98	66	7,01	5,84	4,07
Total (i+ii)	..	45,03	69,20	92,57	91,62	95,74	68,84

@Includes advances of wheat loan

Period		Forecast for						
1978-79 (Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79 Col. 2, 3, 5, 7 & 8)	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
8	9	10	11	12	13	14	15	
..	
..	
..	
1,75	5,36	..	..	..	..	..	..
1,01	14,67	1,06	1,11	1,16	1,21	1,27	5,81	
84,99	3,47,84	..	..	..	..	..	..
6,23	31,04	1,31	1,37	1,43	1,49	1,56	7,16	
91,22	3,78,88	1,31	1,37	1,43	1,49	1,56	7,16	

STATEMENT
Contingency Fund and Public Account Receipts

Head of Account	Fifth Plan					
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)
	1	2	3	4	5	6
800—Contingency Fund—						
Gross Receipts	.. 1,20	10,95	2,87	7,58	84	..
Repayments	.. 95	7,87	84	6,74	..	..
Net	.. 25	3,08	2,03	84	84	..
805—State Provident Fund—						
Gross Receipts	.. 6,94	8,06	9,56	10,52	9,17	11,44
Repayments	.. 2,37	2,59	2,91	3,21	3,32	3,41
Net	.. 4,57	5,47	6,65	7,31	5,85	8,03
RESERVE FUNDS—						
815—822—Depreciation/Reserve Fund—						
Gross Receipts	.. ..	1,68	2,25	2,84	2,68	3,07
Repayments	.. ..	1,50	2,94	2,61	2,67	2,12
Net	.. ..	18	(—)69	23	1	95
823—Famine Relief Fund—						
Gross Receipts	.. ..	23	..	..	..	33
Repayments	.. ..	..	1,60	..	..	..
Net	.. ..	23	(—)1,60	..	..	33
824—Central Road Fund—						
Gross Receipts	.. ..	..	..	48	..	1,37
Repayments	.. ..	..	..	48	..	1,37
Net	.. ..	..	..	..	..	..
829—Development and Welfare Funds						
Gross Receipts	.. ..	..	..	..	..	..
Repayments	.. ..	..	..	..	..	..
Net	.. ..	..	..	..	..	..

Head of Account	Fifth Plan						
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)	
	1	2	3	4	5	6	
835—General and Reserve Fund—							
Gross Receipts	7	2	21	21	21	
Repayments	2	2,07	36	32	..	
Net	5	(—)2,05	(—)15	(—)11	21	
Total Reserve Funds							
Gross Receipts	..	2,81	1,98	2,27	3,53	2,89	4,98
Repayments	..	1,49	1,52	6,61	3,45	2,99	3,49
Net	..	1,32@	46	(—)4,34	8	(—)10	1,49
821—Sinking Funds—							
Gross Receipts	..	4,34	4,67	5,47	9,12	9,12	5,01
Repayments	..	3,70	12,51	7,19	6,61	6,78	5,64
Net	..	64	(—)7,84	(—)1,72	2,51	2,34	(—)63
838—Deposits of Local Funds—							
Gross Receipts	4,18	2,68	20	10,02	20	
Repayments	1,93	84	75	2,62	75	
Net	2,25	1,84	(—)55	7,40	(—)55	
842—Other Deposits—							
Gross Receipts	18,44	1	7	15,10	7	
Repayments	17,33	—13	15	44	15	
Net	1,11	14	(—)8	14,66	(—)8	
843—Civil, Deposits—							
Gross Receipts	..	1,16,26	1,32,47	1,70,89	1,96,00	2,09,46	1,91,00
Repayments	..	1,13,87	1,32,56	1,64,19	1,90,00	1,98,30	1,90,00
Net	..	2,39	(—)9	6,70	6,00	11,16	1,00
847—Deposits of Local Funds—							
Gross Receipts	..	3,31	4,19	5,79	..	6,30	..
Repayments	..	3,40	3,78	5,69	..	6,38	..
Net	..	(—)9	41	10	..	(—)8	..

@Break up into new budgetary heads not available.

(Rs. in lakhs)

Period		Total Fifth Plan 1974-75 to 1978-79 (Col. 2, 3, 5 7 and 8)	Forecast for						Total 1979-80 to 1983-84
1977-78 (Revised Estimates)	1978-79 (Budget Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	
5	..	35	..	..	..	..	..	..
..	..	2,41	..	..	..	..	..	..
5	..	(-),2,06	..	..	..	..	..	..
4,41	5,11	16,66	33	33	33	33	33	1,65	
3,65	3,42	18,19	33	33	33	33	33	1,65	
76	1,69	(-),1,53	..	..	..	..	..	..
5,01	4,90	29,17	4,48	4,23	3,95	3,40	2,92	18,98	
5,92	2,69	35,09	3,01	3,33	6,64	5,82	6,63	25,43	
(-),91	2,21	(-),5,92	1,47	90	(-),2,69	(-),2,42	(-),3,71	(-),6,45	
1,81	100 100	55,24	3,00	3,00	3,00	3,00	3,00	15,00	
17,14	.. 2,00 2,00	43,17	13,00	14,35	3,00	3,00	3,00	36,35	
(-),15,33	..	12,07	(-),10,00	(-),11,35	..	..	..	(-),21,35
1,91,00	1,91,00	8,94,82	1,70,40	1,70,40	1,70,40	1,70,40	1,70,40	8,52,00	
1,90,00	1,90,00	8,75,05	1,70,00	1,70,00	1,70,00	1,70,00	1,70,00	8,50,00	
1,00	1,00	19,77	40	40	40	40	40	2,00	
6,30	6,30	28,88	..	..	..	..	..	..
6,07	6,07	27,99	..	..	..	..	..	..
23	23	89	..	..	..	..	..	..

Head of Account	Fifth Plan					
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)
	1	2	3	4	5	6
848—Other Deposits—						
Gross Receipts	.. 5	10	28	30	30	30
Repayments	.. 9	13	26	30	..	30
Net	.. (—)4	(—)3	2	..	30	..
850—Civil Aviation—						
Gross Receipts	.. 1,78	1,48	1,71	1,62	2,20	1,62
Repayments	.. 1,63	1,48	1,71	1,62	2,20	1,62
Net	.. 15	..	..	..	..	..
Total Deposits and Advances—						
Gross Receipts	.. 1,21,40	1,60,86	1,81,36	1,98,19	2,43,38	1,93,19
Repayments	.. 1,18,99	1,57,21	1,72,56	1,92,82	2,09,94	1,92,82
Net	.. 2,41	3,65	8,80	5,37	33,44	37
SUSPENSE ACCOUNT						
858—Suspense—						
Gross Receipts	.. 57,74	22,91	(—)38	21,83	63,57	21,82
Repayments	.. 57,27	9,26	19,94	19,00	66,09	19,00
Net	.. 47	13,65	(—)20,32	2,83	(—)2,52	2,82
OTHER ACCOUNTS						
870 to 879—						
Gross Receipts	.. 3,34,36	81,54	4,16,18	3,24	4,62,94	27,97
Repayments	.. 3,34,53	82,12	4,15,02	3,19	4,63,00	27,54
Net	.. (—)17	(—)58	1,16	5	(—)6	+43
MISCELLANEOUS						
880—Miscellaneous Government Account—						
Gross Receipts	.. 3,70	12,52	7,41	2,61	2,78	5,18
Repayments	.. ..	..	1,09	1	..	1
Net	.. 3,70	12,52	6,32	2,60	2,78	5,17
Total Suspense and Miscellaneous—						
Gross Receipts	.. 3,95,80	1,16,97	4,23,21	27,68	5,29,29	54,97
Repayments	.. 3,91,80	91,38	4,36,05	22,20	5,29,09	46,55
Net	.. 4,00	25,59	(—)12,84	5,48	20	8,42

(Rs. in lakhs)

Period		Total Fifth Plan 1974-75 to 1978-79 (Col. 2, 3, 5 7 and 8)	Forecast for						Total 1979-80 to 1983-84
1977-78 (Revised Estimates)	1978-79 (Budget Estimates)		1979-80	1980-81	1981-82	1982-83	1983-84		
7	8	9	10	11	12	13	14	15	
30	30	1,28	30	30	30	30	30	1,50	
30	30	99	30	30	30	30	30	1,50	
..	..	29	..	..	..	..	..	..
1,90	1,90	9,19	1,62	1,62	1,62	1,62	1,62	8,10	
1,90	1,90	9,19	1,62	1,62	1,62	1,62	1,62	8,10	
..	
2,01,31	2,02,50	9,89,41	1,75,32	1,75,32	1,75,32	1,75,32	1,75,32	8,76,60	
2,15,41	2,01,27	9,56,39	1,84,92	1,86,27	1,74,92	1,74,92	1,74,92	8,95,95	
(-)-14,10	1,23	33,02	(-)-9,60	(-)-10,95	40	40	40	(-)-19,35	
21,83	22,00	1,29,92	..	..	..	..	..	..
19,00	19,00	1,33,29	..	..	..	..	..	..
2,83	3,00	3,37	..	..	..	..	..	..
1,89	1,75	9,64,30	..	..	..	..	..	..
1,46	1,46	9,63,06	..	..	..	..	..	..
43	29	1,24	..	..	..	..	..	..
5,47	2,43	30,61	3,01	3,33	6,64	5,82	6,63	25,43	
..	..	1,09	..	..	..	..	..	..
5,47	2,43	29,52	3,01	3,33	6,64	5,82	6,63	25,43	
29,19	26,18	11,24,84	3,01	3,33	6,64	5,82	6,63	25,43	
20,46	20,46	10,97,44	..	..	..	..	..	..
8,73	5,72	27,40	3,01	3,33	6,64	5,82	6,63	25,43	

Head of Account	Fifth Plan					
	1973-74 (Actuals)	1974-75 (Actuals)	1975-76 (Actuals)	1976-77 (Revised Estimates)	1976-77 (Actuals)	1977-78 (Budget Estimates)
	1	2	3	4	5	66
Remittances—						
Receipts	.. 1,23,17	1,02,71	1,13,97	1,15,85	1,16,44	1,15,85
Repayments	.. 1,29,07	1,05,05	1,18,19	1,14,85	1,20,22	1,14,85
Net	.. (-)5,90	(-)2,34	(-)4,22	1,00	(-)3,78	1,00
768—Inter State Settlement Accounts—						
Receipts	.. 2	1,84	..	33	37	2,24
Repayments	.. ..	..	..	..	..	..
Net	.. 2	1,84	..	33	37	2,24
769—Appropriation to Contingency Fund—						
Receipts	.. ..	..	..	..	..	..
Repayments	.. 1,00	5,00	..	..	..	..
Net	.. (-)1,00	(-)5,00	..	..	..	..
Total (Contingency Fund and Public Account)—						
Receipts	.. 6,55,68	4,08,04	7,38,71	3,72,80	9,11,50	3,87,68
Repayments	.. 6,49,37	3,83,13	7,44,35	3,49,88	8,72,34	3,66,76
Net	.. 6,31	24,91	(-)5,64	22,92	39,16	20,92

Period			Forecast for						
1977-78 (Revised Estimates)	1978-79 (Budget Estimates)	Total Fifth Plan 1974-75 to 1978-79 (Col. 2, 3, 5, 7 and 8)	1979-80	1980-81	1981-82	1982-83	1983-84	Total 1979-80 to 1983-84	
7	8	9	10	11	12	13	14	15	
1,17,61	1,17,61	5,68,34	1,15,85	1,15,85	1,15,85	1,15,85	1,15,85	5,79,25	
1,16,61	1,17,61	5,77,68	1,15,85	1,15,85	1,15,85	1,15,85	1,15,85	5,79,25	
1,00	..	(-)9,34	..	..	..	..	..	..
2,24	2,03	6,48	..	..	..	..	..	..
..	
2,24	2,03	6,48	..	..	..	..	..	..
..	
4,00	..	9,00	..	..	..	..	..	..
(-)4,00	..	(-)9,00	..	..	..	..	..	..
3,80,81	3,68,48	28,07,54	3,09,59	3,10,19	3,13,83	3,13,04	3,13,98	15,60,63	
3,76,65	3,51,10	27,27,57	3,07,91	3,09,77	3,01,98	3,01,37	3,02,40	15,23,43	
4,16	17,38	79,97	1,68	42	11,85	11,67	11,58	37,20	

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