

PERFORMANCE BUDGET 1968-69
EDUCATION

ASSAM

N. I. E. P. A. DOC. CEN.

PERFORMANCE BUDGET 1988-89 ASSAM.

A-Primary Education

(Rupees in lakhs.)

Genl.	1986-87			B.E. 1987-88		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	1559'83	10925'84	12485'67	2153'51	12698'73	14852'24
1	2	3	4	5	6	7

R.E. 1987-89			B.E. 1988-89		
Plan	Non-plan	Total	Plan	Non-plan	Total
2153'51	12698'73	14852'24	2590'51	13930'19	16520'70
8	9	10	11	12	13

The programme includes the provision for pay and allowances of officers and staff of this Directorate of Ele.Edn., District level supervising officers and their staffs, Sub-Divisional officers with their Inspecting staff and staff and the teachers of the Elementary schools provision. Further assistance to the Non-Government, pre-pry. schools, provision for teachers training centres and Middle schools teachers are also included in the programme. The programme also provides for creation of additional posts of school teachers both primary and Middle to cope-up with the increased enrollment of students and for opening of new primary and Middle schools for effective implementation compulsory Elementary Education. The activities under these programme are discussed below.

A. DIRECTION AND ADMINISTRATION.

Rupees in lakhs.

A. 1986-87		BE 1987-88			RE 1987-88			BE. 1988-89			
N.Plan	Total	P.	Non-P.	Total	P.	N.P.	Total	P.	N.P.	Total	
2	3	4	5	6	7	8	9	10	11	12	
1'75	34'97	37'72	2'00	26'13	28'13	2'00	26'13	28'13	6'70	28'84	35'54

With the growth in number of enrolments in the schools and keeping in view of the need for development of Ele.Edn. at the grass route and cope with the problem of effective and efficient Administration, a separate Directorate with the Director of Ele.Edn. along with some assisting staff under had been created during 1977-78. The staff position at the Head Quarter is unclear.

Sub. National Systems Unit
- 04 - of Educational

BGT-6

Contd...2.

Sl. No.	Item	1986-87	1987-88	1988-89
1.	Director Ele.Edn.	1	1	1
2.	Addl. Director Ele.Edn.	1	1	1
3.	Jt. Director, " "	2	2	2
4.	Dy. Director, " "	2	3	3
5.	F.A.O. " "	1	1	1
6.	Inspector of Training. "	1	1	1
7.	R.C. " "	1	1	1
8.	Controller Exa. " "	1	1	1
9.	Accounts Officer, " "	x	2	2
10.	Asstt. Inspector, " "	1	1	1
11.	Phycologist, " "	x	1	1
12.	Registrar, 2 " "	1	1	1
13.	P/O " "	1	1	1
14.	E.M.O. " "	1	1	1
15.	A.R.O. " "	1	1	2
16.	Supdt. " "	4	4	4
17.	U.D.A. " "	22	22	22
18.	P.A. " "	x	x	1
19.	S.A. " "	2	2	2
20.	Computer. " "	3	3	3
21.	L.D.A. " "	32	35	35
22.	Grade IV " "	33	35	35

(a) Dist. Office.

Act 1986-87			B.E. 1987-88			R.E. 1987-88			B.E. 1988-89		
P.	N.P.	Total	P.	N.P.	Total	P.	N.P.	Total	P.	N.P.	Total
1	2	3	4	5	6	7	8	9	10	11	12
3'41	26'14	99'55	18'00	27'20	45'20	18'00	27'20	45'20	25'20	28'75	53'95

This programmes enclodes to book after the works of supervising officers of the District, Sub-Din. Block and Training Instituted etc. problem of the teachers and students. This schemes included the provision for pay and allowances of officers and its esstt. The staff position are given below.

Table-1

Sl. No.	Category	1986-87	1987-88	1988-89.
1.	District officer,	14	14	15
2.	A.P.O.	14	14	15
3.	B.A.	14	14	15
4.	Computer	14	14	15
5.	U.D.A.	14	14	15
6.	L.D.A.	28	28	30

B-Sub-divisional offices.

Act. 1986-87			B.E. 1987-88			B.E. 1987-88			BE 1988-89						
P.	N.P.	Total	P.	N.P.	Total	P.	N.P.	Total	P.	N.P.					
1	2	3	4	5	6	7	8	9	10	11					
11	20	261	14	272	34	186	75	186	75	186	75	5	208	202	75

Total	
212	83
12	

This programme includes to look after the works of the teaching staff and as well as the problem of teachers and students. The main object of the programme is to be inspect the institution to improve the quality of Education at all levels as per schemes and curriculum.

This schemes includes the provision for pay and allowances etc. of the inspecting staff and their Esstt. The staff position is as follows.

Sl.No.	Item	1986-87	1987-88	1988-89
1.	D. I. of schools,	31	31	31
2.	A.D. I. "	19	19	19
3.	S. I.	269	269	269
4.	A.S. I.	24	24	24
5.	H.A.	21	21	21
6.	U.D.A.	108	108	108
7.	L.D.A.	168	168	168
8.	Grade IV	470	470	470

(c) Block Ele. Edn. Officer.

Act. 1986-87			BE 1987-88			RE 1987-88			BE 1988-89						
P.	N.P.	Total	P.	N.P.	Total	P.	N.P.	Total	P.	N.P.	Total				
1	2	3	4	5	6	7	8	9	10	11	12				
60	20	80	60	20	80	41	71	41	71	41	71	112	00	112	00

The programme includes due to look after the works of the teaching staff and the problemmes of the students. The schemes includes for immediate payment of the teachers that the teachers may not suffer for their payment.

This schemes includes the provision of pay & allowances of officers and its Esstt. The staff position are stated below.

Table-II

Sl. No.	Item	1986-87	1987-88	1988-89
1.	B.E.E.O	121	121	121
2.	S.A.	121	121	121
3.	U.D.A.	121	121	121
4.	L.D.A.	242	242	242
5.	Grade IV	121	121	121

Primary and pre-pry. schools.

Actual 1986-87	BE. 1987-88	RE. 1987-88	BE 1988-89
317'02,6744'47	7061'49	432'49	8156'25
			8588'74
			432'49
			8156'25
			8588'74
BE 1988-89			
P.	N.P.	Total	
515'00	88'57'80	9372'80	

The programme covers the Expenditure of the receiving of all the Govt. pre-pry. and pry. schools of the state. The provision under this head is purely ^{meant for payment of salaries} to the teachers and personals working on Govt. pre-pry and primary schools and other contingency expenditure required for maintenance of these schools.

In the pre-stage some venture schools were taken over where there is no schooling facilities within the radius of 1.5 K.M. Now the pry. Education remoted all over the state.

Provision for giving incentives were also made with a view to retain the enrolled students till the completion of Ele. Edn. stage of Edn.

The table given below showing the number of Govt. pry-schools, teachers and students ratio etc.

Table IV

Sl. No.	Item	1986	1987	1988
<u>1. No. of primary schools.</u>				
(a)	pre-pry, schools.	482	482	482
(b)	Primary & Basic schools.	26770	27145	27395
(c)	Middle schools.	5181	5424	5474
<u>Nos. of students of Govt.</u>				
	pre-pry. schools.	10460	11250	11500
	Primary & Basic schools.	2386407	2398096	3041017
	Middle schools.	933932	1071545	1121025

3. <u>Nos. of Trained teachers in Govt.</u>			
(a) Pre-primary schools.	130	130	130
(b) Pry. and Basic schools.	36,600	38100	40200
(c) Middle schools.	8,451	8801	9151
4 <u>Nos. of Un-trained Teachers.</u>			
(a) pre-pry. schools.	352	352	352
(b) Pry. and Basic schools.	12670	11670	10670
(c) Middle schools.			
5. <u>Teachers students Ratio in Govt.</u>			
(a) pre-primary schools.	1 : 39	1 : 43	1:45
(b) pry. and Basic schools.			
(c) Middle schools.	-	-	-
6. <u>Cost to Govt-per Students.</u>			
(a) pre-pry.-schools-	296'00	296'00	308'00
(b) Pry. and Basic .			
(c) Middle schools.			

Asstt. to Non-Govt. pre-pry.-schools-											
Actual 1986-87			BE 1987-88			RE, 1987-88			BE, 1988-89		
P.	N-P	Total	P.	N-P	total	P.	N-P	total	P.	N-P	Total
1	2	3	4	5	6	7	8	9	10	11	12
		4'75			4'75			4'75			5'00
		4'75			4'75			4'75			5'00

Under this schemes grant-in-aid is given to the non recognised pre-pry.-schools-in the state which are privately managed. The schemes is mainly for salary purposes staffs are given below.

TABLE- V

Sl. No.	Item	1986	1987	1988			
1.	43 No. of pre. pry. teachers.	46	46	46			
	sya	43	43	43			
<u>Training schools</u>							
Actual		BE 1987-88		BE 1988-89			
1986-87	1987-88	1987-88	1987-88	1988-89	1988-89		
N-P.	total	P.	N-P	total	P.	N-P	total
221'78			256'00		256'00		276'90
16'99	89'39	106'38	79'85	79'85	79'85	79'85	90'15

Under this programme the primary and Middle schools teachers are given professional and in service Training with a view to equipping them with latest methods of teaching technical and to keep their knowledge up to date and also improving the quality of Education at the primary and Middle stage.

The table given below indicates the staff position of the training Institutes this Directorate.

TABLE- VI.

Sl.	Item	1986	1987	1988
1	2	3	4	5
<u>1. Normal schools.</u>				
(a)	No. of Normal schools.	7	7	7
(b)	Principal,	7	7	7
(c)	Vice principal,	4	4	4
(d)	Teachers.	54	54	54
(e)	U.D.A.	6	6	6
(f)	L.D.A	5	5	5
(g)	Grade <u>IV</u> .	56	56	56
<u>2. Basic Training Centre.</u>				
(a)	Nos. of B.T.C.	23	23	23
(b)	Principal,	23	23	23
(c)	Teachers.	154	154	154
(d)	L.D.A.	47	47	47
(e)	Grade IV	203	203	203
(f)	Trainee:-	2200	2200	2200

Middle schools.

Act. 1986-87			BE 1987-88			RE. 1987-88			BE 1988-89		
P.	N-P	total	P.	N-P.	total	P.	N-P.	Total	P.	N-P	Total
1	2	3	4	5	6	7	8	9	10	11	12
552'00	3761'98	4313'98	872'31	4214'80	5087'11	872'31	4214'80	5087'11			
BE 1988-89											
1070'53	4708'90	5779'43									

The provision under this schemes is mainly meant for expenditure for payment of salaries of Middle schools teachers including Govt. M.E., M.V. and Sr. Basic schools teachers. This is including the Ad-hoc-grant, Fee-compensatory grant etc. to the provincialised and recognised M.E. Schools.

The table given below indicates the numbers of students institution Nos. of teachers etc. of the Middle schools.

Table No. VII.

Sl.	Item	1986	1987	1988.
1.	Total No. of Middle schools,	5181	5424	5474
2.	Total No. of student in the Middle schools.	9,33,932	10,71,545	11,21,025
3.	Not teachers in Middle schools.	33,807	36,123	36,243
3.	Teachers Students Ratio,	1:28	1:30	1:31
4.	Cost to Govt. per Students.	462'00	475'00	516'00

Non-Formal Education

A.	1986-87			BE. 1987-88			RE. 1987-88			BE. 1988-89		
	P.	N-P	Total	P.	N-P	Total	P.	N-P	Total	P.	N-P	T.
	175'00	3'00	178'00	129'00	3'00	132'00	129'00	3'00	132'00	180'00	3'00	

This schemes includes in expenditure of Hindi education and Non-Formal education for Development of education in the state.

As the Hindi education is introduced as a compulsory subject by the Govt. of India some post of Hindi teachers are created for implementation of the schemes.

The aim and object of the non formal education is to be educate the children who has not admitted in the schools due to some difficulties children under this schemes are generally given free books and pencils for their education. The table shown below of the staff and teachers under Non-Formal Education.

Sl.	Item	1986	1987	1988
1.	JT. D.E.E	1	1	1
2.	Sr. consultant,	1	1	1
3.	Progress Asstt.	4	4	4
4.	U.D.A.	1	1	1
5.	co-ordinator	29	29	29

Contd...8.

(8)

7. L.D.A.	2	2	2
8. Gram Sevak	58	58	58
8. " Sebika			
9. Grade IV.	2	2	2

T.S.P.

A	1986-87		BE 1987-88		RE 1987-88		BE 1988-89	
	N-P	total	P.	N-P	Total, P.	(N-P Total, P.	N-P.	Total
126		351'26	658'00	-	658'00, 58'00	-	658'00	673'00 - 673'00

The programmes covers the Expenditure of the receiving of all the primary and Middle schools etc. of Tribal Sub-plan areas. For the purpose of the Development of the Tribal areas and the different schemes are implemented time to time.

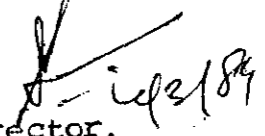
The schemes covers expenditure facilities for maintenance of Existing post of teachers, incentive and construction of buildings etc. for development of T.S.P. areas.

Director,
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B. OBJECTIONWISE CLASSIFICATION.

ad A/C	Accounts 1986-87			B.E. 1987-88			R.E. 1987-88			B.E. 1988-89.		
	Plan	Non-plan	Total	Plan-	Non-plan	Total	Plan	Non-plan	Total	Plan-	Non-pain	Total.
	1	2	3	4	5	6	7	8	9	10	11	12
1. A.-Direction-	2'75	34'97	37'72	2'00	26'13	28'13	2'00	26'13	28'13	6'70	28'84	35'54
2. Dist. Offices.-	73'41	26'14	99'55	18'00	27'20	45'20	18'00	27'20	45'20	25'20	28'75	53'95
3. Sub-Din. Offices.	11'20	261'14	272'34	-	186'75	186'75	-	186'75	186'75	5'08	207'75	212'83
4. Block Ele. Edn. Offices.	60'20	-	60'20	41'71	-	41'71	41'71	-	41'71	112'00	-	112'00
5. Pre. Pry. and Pry. schools.	317'02	6744'47	7061'49	432'49	8156'25	8588'74	432'49	8156'25	8588'74	515'00	8857'80	9372'80
6. Asstt. to Non. Govt. pre. pry.	-	4'75	4'75	-	4'75	4'75	-	4'75	4'75	-	5'00	5'00
7. Training school.	16'99	89'39	106'38	-	79'85	79'85	-	79'85	79'85	-	90'15	90'15
8. Middle schools.	552'00	3761'98	4313'98	872'31	4214'80	5087'11	872'31	4214'80	5087'11	1070'53	4708'90	5779'43
9. Non Formal Edn.	175'00	3'00	178'00	129'00	3'00	132'00	129'00	3'00	132'00	183'00	3'00	186'00
10. Tribal Sub-Plan.	351'26	-	351'26	658'00	-	658'00	658'00	-	658'00	673'00	-	673'00
<hr/> 1559'83, 10925'84, 12485'67, 2153'51, 12698'73, 14852'24, 2153'51, 12698'73, 14852'24, 2590'51, 13930'19, 16520'70												

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