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HARYANA STATE

**APPROVED
ANNUAL PLAN
2008-09**

**PLANNING DEPARTMENT
GOVERNMENT OF HARYANA
JULY, 2008**



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HARYANA AT A GLANCE

ADMINISTRATIVE STRUCTURE

Divisions	4
Districts	20
Sub-Divisions	48
Tehsils	70
Sub-Tehsils	43
Blocks	119
Towns	106
Villages including Uninhabited (2001 Census)	6955

<i>Sr.No.</i>	<i>Item</i>	<i>Period</i>	<i>Unit</i>	
1	Geographical Area	2001	Lakh Sq. Km.	0.44
2	Area Under Forest to Total Area	2005-2006	%	3.53
3	Net Area Sown to Total Area	2004-2005	%	80.66
4	Net Irrigated area to Net Area Sown	2004-2005	%	83.7
5	Yield of Foodgrains	2004-2005	Qtl./Hect.	30.98
6	Yield of Wheat	2005-2006	Qtl./Hect.	38.44
7	Population	Census 2001	Lakh	211.45
	(a) Rural Population	Census 2001	Lakh	150.29
	(b) Urban Population	Census 2001	Lakh	61.16
	(C) Percentage of Rural Population	Census 2001	%	71.08
	(d) Percentage of Urban Population	Census 2001	%	28.92
	(e) Percentage population in age group 0-6 to total population	Census 2001	%	15.77
	(f) Decennial Growth Rate	1991-2001	%	28.43
	(g) Literacy Rate	Census 2001	%	67.91
	Male	Census 2001	%	78.49
	Female	Census 2001	%	55.73
	(h) Life Expectancy- Male	2006-2011	Years	65.50
	-Female	2006-2011	Years	70.00
	(i) Population Density	Census 2001	Person/Sq.Km.	478
	(j) Sex Ratio females per 1000 males	Census 2001	Per thousand	861
	(k) Sex Ratio (0-6) females per 1000 males	Census 2001	Per thousand	819
	(l) Sex Ratio among Literates (Females per 1000 males)	Census 2001	Per thousand	617
	(m) Birth Rate	2005	Per thousand	24.3
	(n) Death Rate	2005	Per thousand	6.7
	(o) Infant Mortality Rate	2005	Per thousand	60.0
8	Per Capita Consumption of Electricity	2006-2007	KWH	700
9	Consumption of Fertilizer	2006-2007	Kg./Hect.	170(P)
10	Per Capita Income			
	(a) At Constant (1999-2000) Prices	2005-2006	Rs.	29887(P)
	(b) At Current Prices	2005-2006	Rs.	38832(P)

Q = Quick Estimates, P= Provisional

OUTLAY / EXPENDITURE UNDER PLANS**(Rs. in Crores)**

Plan Period		Approved Outlay	Expenditure
	1	2	3
Annual Plans	1966-69	77.11	94.14
Fourth Plan	1969-74	225.00	358.26
Fifth Plan	1974-79	601.35	677.34
Annual Plan	1979-80	219.76	202.96
Sixth Plan	1980-85	1800.00	1595.47
Seventh Plan	1985-90	2900.00	2510.64
Annual Plan	1990-91	700.00	615.02
Annual Plan	1991-92	765.00	699.39
Eighth Plan	1992-97	5700.00	4899.19
Ninth Plan	1997-2002	11600.00	7986.12
Tenth Plan	2002-07	12000.00	12979.64
<u>Eleventh Plan 2007-12</u>			
Approved Outlay		35000.00	
<u>Annual Plan 2007-08</u>			
(I) Approved Outlay		5300.00	
(ii) Revised Outlay		5500.00	5751.18
<u>Annual Plan 2008-09</u>			
Approved Outlay		6650.00	

ANNUAL PLAN 2007-08 - REVIEW

Annual Plan 2007-08 is the first year of 11th Five Year Plan (2007-2012). Planning Commission, Government of India had approved the State's Annual Plan 2007-08 for Rs.5300.00 crore. Later on, in view of reassessment of State's resources, State's Annual Plan 2007-08 was revised to Rs. 5500.00 crores. While distributing the Revised Sectoral Outlays, priority was accorded to the Social Services Sectors like education, health, water supply and social security measures for the old, widows and destitutes. An amount of Rs.2581.14 crore (46.93%) was kept for Social Services Sector. The second priority was given to development of infrastructure. An amount of Rs. 2031.51 crore (36.94%) was allocated for infrastructure development. The highest priority was accorded to the social welfare i.e. provision of pensions for the old, handicapped, widows and destitutes as these are the most vulnerable sections of the Society and the State owes a moral responsibility towards them. An outlay of Rs. 580.00 crore (10.55%) was kept for Social Welfare. For augmentation of drinking water supply facilities in the State, an amount of Rs. 566.00 crore (10.29%) was kept. Education and Technical Education was provided an amount of Rs. 724.10 crore (13.17%). An outlay of Rs. 108.74 crore (1.98%) was kept for the Health Services. Provision of Rs. 150.00 crore (2.73%) was made for Urban Development. An amount of Rs. 155.59 crore (2.83%) was set apart for the Women and Child Development Programme including Nutrition. Under Infrastructure development, highest priority had been accorded to generation, transmission and distribution of Power for which an amount of Rs. 872.52 crore (15.86%) was provided for Energy sector. Under infrastructure development, second highest priority was accorded to Irrigation Sector with an outlay of Rs. 750.24 crore (13.64%). For Roads & Transport sector, an outlay of Rs. 408.75 crore (7.43%) was kept in Revised Annual Plan 2007-08.

As regards Annual Plan 2007-08, an expenditure of Rs. 5751.18 crore was incurred against the revised outlay of Rs. 5500.00 crore which comes to 104.6%. The major chunk of expenditure has been spent under social services sector Rs. 2725.60 crore (49.56%) followed by energy Rs. 855.72 crore (15.56%), Irrigation & Flood Control Rs. 759.37 crore (13.81%), Transport Rs. 533.59 crore- (9.70%), Education including Technical Education Rs. 731.02 crore (13.29%), Health Rs. 120.42 crore (2.19%) and Women and Child Development including Nutrition Rs. 154.51 crore (2.81%). The expenditure of Rs. 81.92 crore under Externally Aided Projects was 99.3 % which is quite good. The SCSP component was

implemented in the State meticulously during AP 2007-08 in view of GOI guidelines. An expenditure of Rs. 939.23 crore (89.0 %) was incurred against the revised outlay of Rs. 1055.30 crore. Under Bharat Nirman Programme, an expenditure of Rs. 963.92 crore (106.3 %) was incurred against the revised outlay of Rs. 906.62 crore.

It is also worth mentioning here that the performance was not satisfactory under Centrally Sponsored Schemes. The expenditure incurred under sharing basis, it was Rs. 401.20 crore (85.5%) against the revised outlay of Rs. 469.42 crore under State Share whereas it was Rs. 725.82 crore (77.6%) against the revised outlay of Rs. 935.16 crore under Central share. The expenditure incurred under 100% Centrally Sponsored Schemes, it was Rs. 369.63 crore (81.7%) against the revised outlay of Rs. 452.18 crore. The major reasons for this shortfall were either the funds were released by GOI at the fag end of the year or departmental proposals were not cleared or eligible beneficiaries were not found. However, the overall performance of the State during Annual Plan 2007-08 can be termed as very good.

APPROVED ANNUAL PLAN 2008-09 – AN OUTLINE

The State has approved an outlay of Rs. 6650.00 crore for the Annual Plan 2008-09 to the Planning Commission, Government of India. This outlay is 25.47% higher than the Approved Outlay of Rs. 5300.00 crore for the Annual Plan 2007-08. Sectoral distribution of the approved outlay has been done in such a way that the State's usual plan strategy of growth with social justice will be continued during 2008-09. Accordingly, the highest priority has been accorded to the Social Services sector followed by the improvement and expansion of infrastructure of Irrigation, Power, Roads and Transport. Sectoral details are given below:

DEVELOPMENT OF INFRASTRUCTURE :

An outlay of Rs. 2423.23 crore which is 36.44% of the total Approved plan outlay of Rs.6650.00 crore has been allocated for the improvement/extension of the basic infrastructure of irrigation, power, roads and road transport. Irrigation Sector has been provided an amount of Rs. 790.00crore (11.88%). Energy Sector i.e. Generation, Transmission and Distribution of Power has been allotted an outlay of Rs. 866.88 crore which is 13.04% of the total approved plan outlay. Roads and Transport Sector has been allocated an outlay of Rs. 766.35 crore (11.52%).

SOCIAL SERVICES :

Social Services have been allocated an outlay of Rs. 3129.36 crore (47.06%). Among social services, the highest priority has been accorded to the provision of pension for the old, the handicapped, the widows and the destitutes as these are the most vulnerable sections of the society and the State owns a moral responsibility towards them. Accordingly, an outlay of Rs. 640.00 crore (9.63%) has been kept for Social Justice & Empowerment. Women and Children are the other vulnerable sections which also need the State care. An amount of Rs. 172.00 crore (2.59%) has been set apart for the Women and Child Development Programme including Nutrition. Education including Technical Education has been provided an outlay of Rs. 885.00 crore (13.31%). Health Services including Medical Education have also been given a high priority in the Annual Plan by earmarking an outlay of Rs. 163.85 crore (2.46%) for these services. The State has already made available safe drinking water to all the villages in the State. Hence, the stress now is on increasing the availability of water to the people in adequate quantity. Accordingly, an outlay of Rs 653.00 crore (9.82%) has been approved for augmenting the drinking water supply and improving sanitation. A sum of

Rs.59.25 crore (0.89%) has been approved for Housing including Police Housing and modernization. An allocation of Rs. 130.00 crore (1.95%) has been made for the welfare of Scheduled Castes and Backward Classes. A provision of Rs. 240.00 crore (3.61%) has been kept for Urban Development.

AGRICULTURE AND ALLIED ACTIVITIES:

Agriculture and allied activities sector has also been given its due priority. An amount of Rs.340.05 crore has been allocated for this sector. The main strategy for increasing agricultural production involves strengthening of the various supportive programmes like availability of certified seeds in sufficient quantity, balanced use of fertilizers, plant protection measures, land reclamation and other land development programmes. For increasing the production of crops like wheat, rice, oilseeds, cotton and sugarcane, Centrally Sponsored Schemes are also in operation with sizeable allocation.

The major activity of Haryana Agriculture University is teaching, research and extension education in the disciplines of agriculture including veterinary sciences, animal sciences and home sciences. The agricultural production problems are posing new challenges for which the University has to provide the research support. Though there had been a trend of linear increase in the gross production but the productivity has remained static for the last few years. Thrust of the plan is to evolve new technology, initiate research programmes directed towards finding solution to various emerging agricultural problems in the State. A plan provision of Rs. 33.87 crore for the year 2008-09 has been approved for Haryana Agriculture University (HAU) to carry out its activities.

The State of Haryana with its huge livestock resources has contributed significantly to India's animal production. In order to provide effective and efficient veterinary health services at the nearest point to the livestock owners, network of veterinary institutions is being strengthened in the State. A sum of Rs. 92.16 crore has been approved for the year 2008-09 for expansion/extension activities of the Animal Husbandry and dairying department. Veterinary Vaccine Institute at Hisar is being strengthened to meet the requirement of essential vaccines for the prevention and control of various diseases among animals. For the development of Fisheries, an allocation of Rs. 8.20 crore has been approved. A provision of Rs. 110.00 crore has been made for extension of Forest cover in the State to maintain ecological balance, improve environment and availability of wood for timber and fuel. An amount of Rs. 19.50 crore has been set apart for the strengthening of Co-operative structure in the State.

RURAL DEVELOPMENT:

An outlay of Rs. 408.55 crore has been approved for the Rural Development Sector which includes poverty alleviation programme, aid to Panchayati Raj Institutions under Twelfth Finance Commission Award, Community Development and Computerization of land Records. Special beneficiary oriented schemes and Desert Development programme are being implemented by the department of Rural Development. A provision of Rs. 1.60 crore has been approved for Integrated Rural Energy Programme (IREP) to encourage the people to use fuel/energy saving devices and to promote the use of non-conventional sources of energy such as solar energy and energy produced from agricultural and animal waste. An allocation of Rs. 92.00 crore has been approved for Community Development Programme and Rs.186.21 crore has been approved for Panchayats.

SPECIAL AREA DEVELOPMENT:

For the development of Backward Mewat Area inhabited predominantly by the Muslim community, Mewat Development Board is already in existence. An allocation of Rs. 13.00 crore has been set apart for Mewat Development Board for speedy development of this area. Like-wise, for the development of the hilly and semi-hilly areas of districts of Ambala, Panchkula and Yamunanagar, Shivalik Development Board also exists. An allocation of Rs. 9.50 crore has been approved for the development of these areas. These amounts are in addition to the normal development activities of various departments in these two regions.

IRRIGATION:

Irrigation is a vital input to increase agricultural production. The State has limited water resources viz. canal as well as underground water. Therefore, the thrust is on the optimum use of this resource through minimizing its wastage. Total outlay for this sector has been pegged at Rs. 790.00 crore for 2008-09. Component-wise details are given below:-

		(Rs. in crore)

1.	Major & Medium Irrigation	680.00
2.	C.A.D.A.	35.00
3.	Flood Control	75.00

Total:		790.00

An allocation of Rs. 680.00 crore has been kept for Major and Medium Irrigation Projects. Command Area Development Programme is being implemented on 50:50 sharing

basis between State and Central Government. An outlay of Rs. 35.00 crore (State Share) has been kept for the year 2008-09 with a provision of Rs. 75.00 crore for the flood control measures.

ENERGY :

Power is a crucial input for the overall development of the economy. It is also essential for improving the quality of life of the people. In order to improve the Generation/availability of electricity to the people, an outlay of Rs. 866.88 crore has been approved for this sector for Annual Plan 2008-09. Out of this, an amount of Rs. 4.75 crore has been provided for Renewable Sources of Energy.

INDUSTRIES :

Haryana State Industrial and Infrastructure Development Corporation will continue to participate/assist in the establishment of joint and private sector industrial units. In order to attract foreign investment in the State, the State Govt. has constituted a Foreign Investment Promotion Board (FIPB) in September, 2001. This Board, apart from playing aggressive role also gives technical support to appraise foreign investment proposals and is empowered to take decisions regarding allotment of land, sanction of term loan etc. The State has been able to attract giant multinational companies to invest in the State, especially at Gurgaon in a big way. It is expected that this trend will continue in the Annual Plan 2008-09. An outlay of Rs.125.53 crore has been approved for various activities of the Industries department during 2008-09.

INFORMATION TECHNOLOGY :

The State Govt. has already framed an ambitious Information Technology (IT) Policy and Action Plan in order to make the State a front-runner in the age of Information Revolution. HARTRON has been entrusted the task of promoting use of Information Technology in all State Govt. departments. The State Govt. has also decided to invite private participation to create a communication back-bone in the State. Haryana State Wide Area Network (HARNET) is being set up by pooling all the existing facilities of DOT, NIC and the State Govt. An outlay of Rs. 20.00 crore has been earmarked for the above mentioned I.T activities in the State for the Annual Plan 2008-09.

ROADS & TRANSPORT :

An allocation of Rs. 766.35 crore has in the Annual Plan 2008-09 for the development of Road network and Transport facilities in the State. Out of this, an outlay of Rs. 620.00

crore has been approved for the construction of Roads and Bridges. An allocation of Rs.123.47 crore has been approved for replacement of old buses, construction of bus stands/shelters, modernization of workshops etc. An outlay of Rs. 22.88 crore is approved for Civil Aviation.

TOURISM :

An allocation of Rs. 9.70 crore has been approved for Tourism for the expansion of tourist facilities in existing tourist resorts especially in the tourist complexes along main highways at district/sub-divisional headquarters.

GENERAL SERVICES :

An allocation of Rs. 63.94 crore has under General Services which will be utilized for construction of essential Administrative buildings including Mini-Secretariats and its allied buildings and building for Jails, Judicial, Excise & Taxation (Non-residential buildings), PWD (B&R) buildings, Rest Houses, Holiday Homes, Treasury and Accounts Buildings & Hospitality buildings.

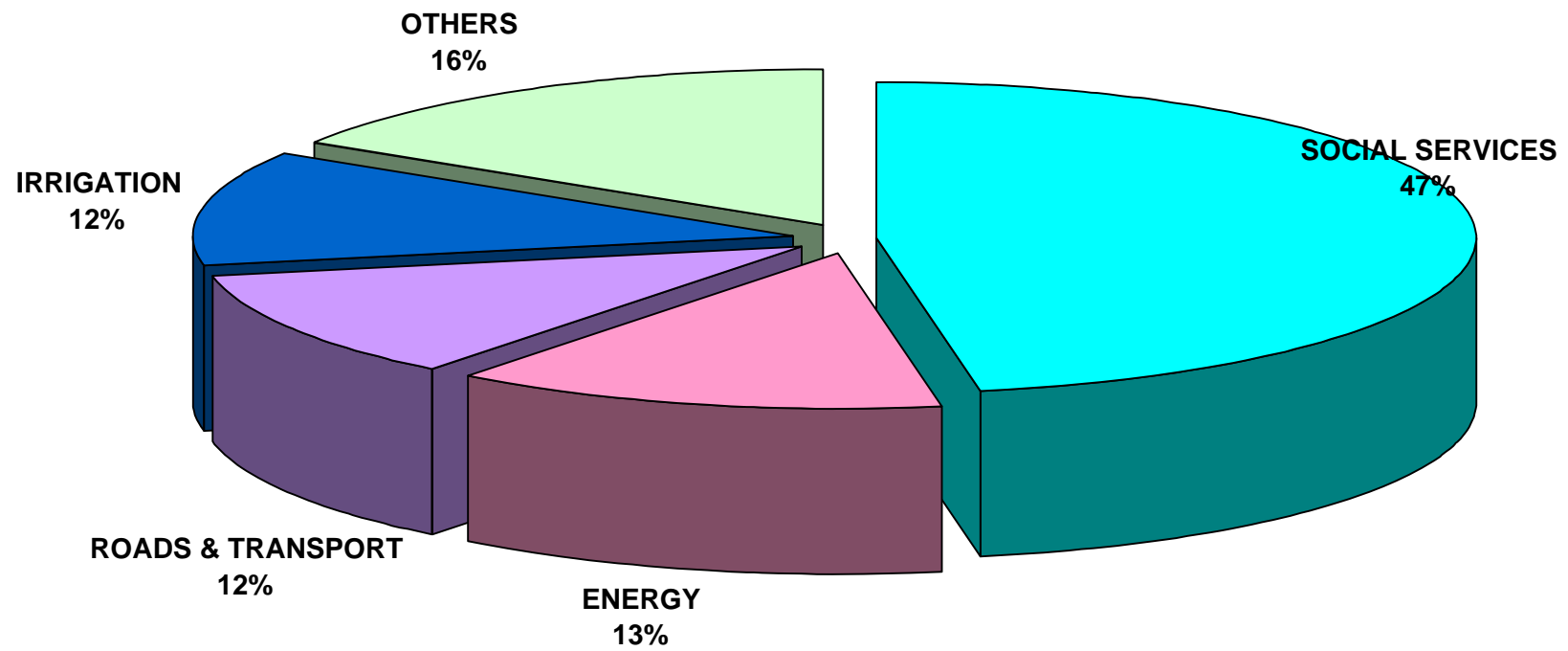
An outlay of Rs. 121.85 crore has for "District Plan" in the State, which will be utilized for development works of Local Nature.

EXTERNALLY AIDED PROJECTS :

An outlay of Rs. 57.31 crore has been approved for various Externally Aided Projects. Project wise allocations are given below:-

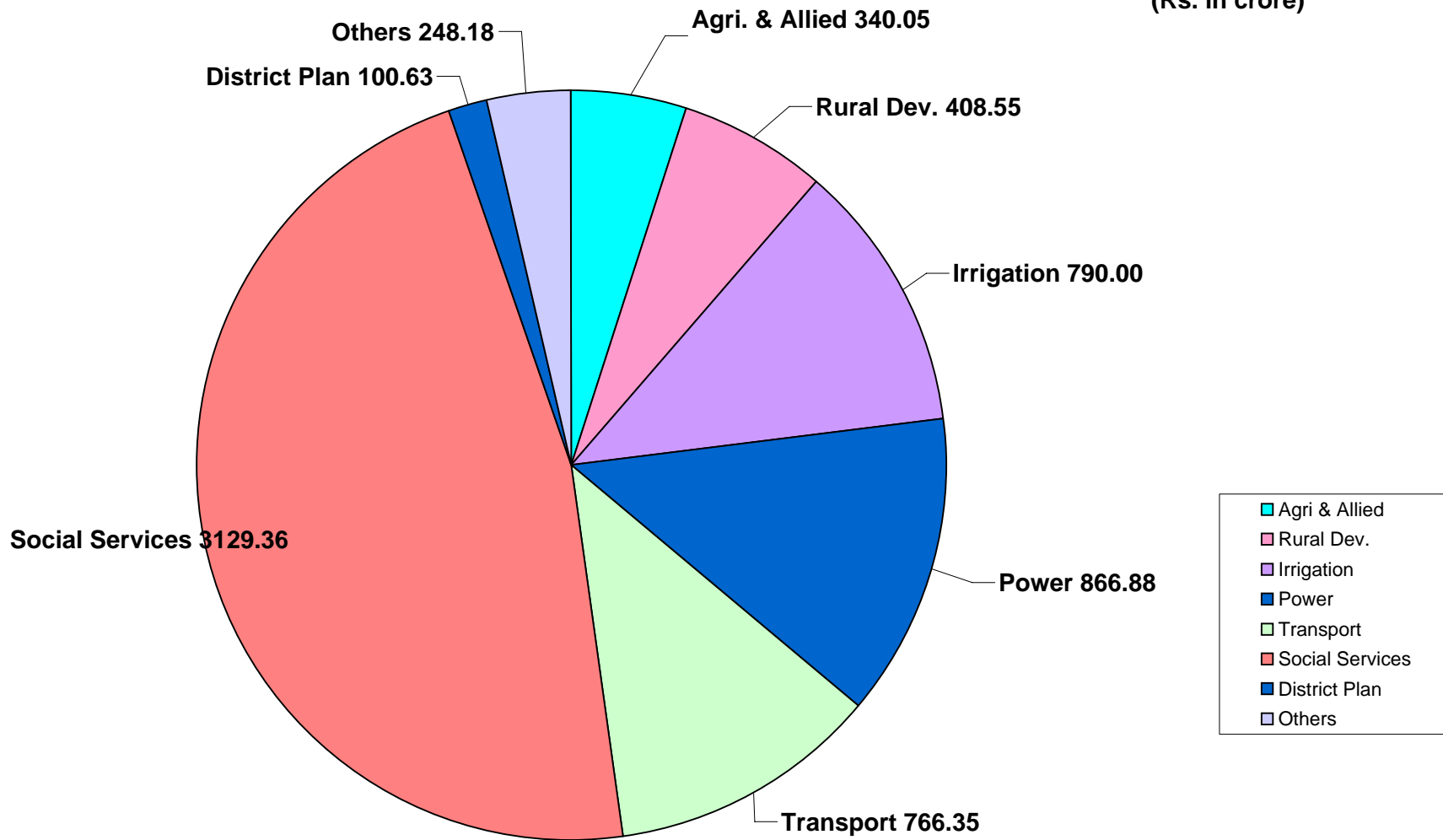
		(Rs. in crore)
1.	Community Forestry Project	2.00
2.	INRDPRP (Forests)	50.31
3.	Roads and Bridges	5.00
Total		57.31

SECTORAL DISTRIBUTION OF APPROVED ANNUAL PLAN 2008-09



APPROVED ANNUAL PLAN 2008-09 - SECTORAL ALLOCATION

(Rs. in crore)



SECTORAL PROGRAMMES

AGRICULTURE

(CROP HUSBANDRY)

An outlay of Rs.6122.00 lakh has been approved for Crop Husbandry for the Annual Plan 2008-09. The detail of schemes to be implemented under this sub-head is as under: -

1. Rashtriya Krishi Vikas Yojana

This is a new plan scheme. Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India has recently launched a new additional Central Assistance Scheme to incentives States to draw up plans for agriculture section more comprehensively taking agro-climatic conditions, natural issues and technology into account and integrating livestock, poultry and fisheries more fully with the name of National Agriculture Development Programme (NADP)/Rashtriya Krishi Vikas Yojana (RKVY). The new scheme aims at achieving 4% annual growth in the Agriculture section during the 11th Plan period by ensuring a holistic development of agriculture and allied sector. An outlay of Rs. 2122.00 lakh has been approved for this scheme for the year 2008-09.

2. Promotion of Sustainable Agriculture-Strategic Initiatives

It is a technical new plan scheme, which is proposed to be implemented in the State during the year 2008-09. There is a need to promote sustainable agriculture in the State that replenished soil health, is environmentally sound and water conserving as well as economically attractive to farmers. Further, new advances in agronomic practices need to be extensively disseminated to the farmers by mass media- both print and electronic mediums. An outlay of Rs. 800.00 lakh has been approved for this scheme for the year 2008-09.

3. Managing the Micro Nutrients deficiency in the soil

An amount of Rs. 500.00 lakh has been approved for the Annual Plan 2008-09 for managing Micro Nutrients deficiency in the soil.

4. Promotion of Agriculture Mechanization in Haryana/custom hiring.

Agriculture is the main source of income of the farmers living in countryside of the State. The objectives of the scheme is to increase the productivity and production of the crops and also to increase the income of farmers. The assistance will be provided with machines/equipments like reaper, binder, self-propelled multi crop thresher, zero till seed cum fertilizer, rotavator, bed-planter, potato-planter, potato digger, self-propelled equipment, ridger seeder, straw reaper, post hole digger, power tiller, sprayers, laser land leveller cotton

seed drill, tractor operator leveller etc. A provision of Rs. 350.00 lakh has been made for this scheme for the year 2008-09.

5. Promotion of Crop Diversification

Cultivation of rice and wheat over a prolonged period has caused degradation of natural resources to a great extent. The soil health has deteriorated owing to decline in organic fraction and wide-spread deficiencies of micro-nutrients. The ground water table has declined due to over exploitation of this resource in areas with fresh ground-water. Therefore, by diverting areas from paddy to eco-friendly crops like pulses, oilseed, and soya promote sustainability of the agricultural production system. An outlay of 305.00 lakh has been approved for this scheme for the year 2008-09.

6. Scheme for Implementation of Oil Seeds, Pulses, Oilpalm and Maize (SIOPOM) - CSS (75 :25)

It is a centrally sponsored scheme on 75:25 sharing basis. An amount of Rs. 300.00 lakh (State Share) has been approved for the Annual Plan 2008-09 for this scheme.

7. Macro Management Mode of Agriculture (CSS – 90 : 10)

Government of India had launched this new programme from the year 2001-02 by merging some CSS schemes with changed funding pattern of 90:10 between Center and State. An amount of Rs. 250.00 lakh (State Share) has been approved for the Annual Plan 2008-09 for this scheme.

8. National Agriculture Insurance Scheme (50:50)

The main objective of the scheme is to provide risk coverage to farmers against natural calamities. The central share will be remitted to the Agriculture Insurance directly by Govt. of India. An amount of Rs. 235.00 lakh (State Share) has been approved for the Annual Plan 2008-09 for implementing the scheme in the State.

9. Stocking and Distribution of Fertilizers by Institutional Agencies

A provision of Rs. 200.00 lakh has been made for the Annual Plan 2008-09 for timely stocking of fertilizers by Institutional Agencies.

10. Safe and Scientific Storage of Food-grains

In order to avoid losses caused to the food-grains, the use scientific storage structure can be popularized by way of making them available on subsidized cost to the farmers, farm labourers, farm women and Scheduled Castes farmers. To make available different sizes of scientifically fabricated Metallic Binns and 50% subsidized cost to the general category

farmers and 75% to the Scheduled Castes Farmers/Farm Labourers. A provision of Rs.150.00 lakh has been made for this scheme for the year 2008-09.

11. Setting up of pesticides/fertilizer lab. in the State

An outlay of Rs.120.00 lakh has been approved for the Annual Plan 2008-09 for setting up new additional pesticides /fertilizer labs in the State to cope up with the analysis work.

12. Technology Mission on Cotton Development (CSS - 75:25)

The main activities of the scheme are (a) technology transfer, (b) supply of quality seeds, (c) elevating IPM activities and (d) providing adequate and timely supply of inputs to the farmers. An outlay of Rs.100.00 lakh has been kept for the Annual Plan 2008-09 for implementing the scheme.

13. Strengthening of tubewell boring machinery and equipment

An outlay of Rs.100.00 lakh has been approved for the Annual Plan 2008-09. The main objective of the scheme is to strengthen the existing tubewell installation services for the farmers in the State both qualitatively and quantitatively for which the State Govt. may provide funds for replacing the outdated machinery and purchase of 12th and 10th dia casing pipes. The department has a fleet of boring machinery costing Rs. 700.00 lakh, which were purchased about two decades back. These machines have almost outlived their useful life and are not economical to get these machines repaired for their further use. These machines require immediate replacement.

14 Strengthening of Agricultural Extension Infrastructure

An outlay of Rs. 90.00 lakh has been approved for the Annual Plan 2008-09 for replacement of vehicles which have been condemned by State Condemnation Board and for repairing of old buildings of departmental offices in the field under this scheme.

15. Strengthening of Infrastructure

After the closer of Kandi project there was no budget available for the repair and maintenance of the Krishi Complex. Therefore, the said scheme has been sanctioned for the repair/maintenance of this complex as well as residential houses in Krishi Colony. An outlay of Rs. 90.00 lakh has been kept for this scheme for the year 2008-09.

16. Strengthening of Capacity Building of Pragatisheel Kishan Club

In order to create awareness among farmers through wider contact, Kishan Clubs were constituted in all districts of the State. An outlay of Rs. 70.00 lakh has been approved for these clubs for the year 2008-09.

17. Agriculture Engineering Services in Haryana

The objectives of this scheme are to provide fuel for cooking purposes and organic manure to rural household with the construction of family type biogas plants. An outlay of Rs. 62.00 lakh for this scheme has been kept for the year 2008-09.

18. State Extension Programme for Extension Reforms (90 : 10)

An amount of Rs. 60.00 lakh has been kept for the year 2008-09. The main objectives of the scheme are:-

- i) Reforming Public Sector Extension.
- ii) Promoting private sector effectively complement, supplement and wherever possible to substitute public extension.
- iii) Augmenting media and information technology support for extension.
- iv) Main streaming gender concerns in extension.
- v) Capacity building/skill up gradation of farmers and extension functionaries.

19. Providing soil and water testing services to the farmers

The main objective of the scheme is to provide chemicals, glass ware instruments for the Soil testing laboratories which provide free Soil and Water testing services to the farmers and construction of new buildings of labs in the State. An outlay of Rs. 40.00 lakh has been approved for the Annual Plan 2008-09 for implementing the scheme.

20. Strengthening of Pesticides Residue Testing Laboratory

CSS HAU Hisar has a residue testing laboratory, which evaluates and monitor the level of residues. The evaluation and monitoring needs to be made a regular and continuous process. The laboratory should be accredited and strengthening to undertake microbiological entomological residue tests. An amount of Rs. 40.00 lakh has been kept for this scheme for the year 2008-09.

21. Generation of additional Employment during XIth Plan period

An outlay of Rs. 36.00 lakh has been approved for the Annual Plan 2008-09. The main objective of the scheme is to provide employment opportunities in Agriculture by using the programme of crop diversification, workshed development, organic farming etc.

22. Promotion of Maize Cultivation

A financial assistance of Rs. 1500/- per acre will be provided to maize cultivating farmers for use of certified seeds, fertilizers and pesticides to increase area, productivity and

production of the crop. An amount of Rs. 30.00 lakh has been kept for this scheme to extend assistance for 2000 acres during Kharif Season.

23. Increasing Productivity of Major Crops in Low Productivity Blocks of Haryana

A provision of Rs. 27.00 lakh has been made for the Annual Plan 2008-09 to increase the productivity of major crops in low productive area of the State.

24. Setting up of Seed Testing Lab. at Sirsa

An outlay of Rs. 25.00 lakh has been approved for the Annual Plan 2008-09 for setting up of seed testing lab. at Sirsa.

25. Strengthening of Biological Control Laboratory at Sirsa under Integrated Pest Management

The objective of this scheme is to reduce the consumption of chemical pesticides and to produce pesticides free farm produce, with limited use of chemical pesticides and increased use of bio pesticides and bio agents. Under Integrated Pest Management (IPM) approach, the emphasis has been given to control the pest and disease infestation by way of methods other than the use of pesticides. An outlay of Rs. 7.00 lakh has been approved for the Annual Plan 2008-09. A bio control lab building has been erected at Sirsa with the funds available under Centrally Sponsored Scheme from Govt. of India and to some extent infrastructure have also been arranged to produce five types bio agents (Trichogramma, Trichoderma, Chrysopa, NPV and Bt.)

26. Krishi Purshkar for the Best Farmer in the State

The main objective of the scheme is to generate healthy competition amongst the farmers/growers of the State resulting in higher productivity and production. It will also bring the farmers, the researchers and the development officers closer, which will help in transfer of latest technology to farmers fields at much faster pace. A provision of Rs. 7.00 lakh has been made under this scheme for the year 2008-09.

27. Agricultural Human Resources Development Project (State scheme)

An outlay of Rs. 6.00 lakh has been approved for the Annual Plan 2008-09 to strengthen manpower planning and management so as to upgrade quality and relevance of agricultural education and in-service training, to enhance the effectiveness of public staff by rationalizing personnel policies of the department and to strengthen capacity to manage Agricultural Human Resources.

SOIL AND WATER CONSERVATION

An outlay of Rs. 700.00 lakh has been approved for the Annual Plan 2008-09 under Soil and Water Conservation sub-head. The detail of schemes is as under: -

1. Scheme for providing assistance on Water Saving Technologies (New scheme)

It is technically a new plan scheme. The main objective of the scheme is to encourage farmers to adopt different water saving techniques suited to their field conditions. The groundwater in most part of State brackish which is unfit for irrigating the field crops. The brackish water can be used conjunctively by mixing fresh water available through canals. The brackish water can be effectively used by mixing fresh water in the tank. Sprinkler/Drip Irrigation System can also be used. An amount of Rs. 225.00 lakh has been kept for this scheme for the Annual Plan 2008-09.

2. Pilot Project for the Reclamation of Water Logged in Jhajjar and Bhiwani, Sirsa and Sonapat Districts (65:35 -CSS)

Pilot Project is being implemented with the funds provided by Ministry of Rural Development for reclamation of water logged and saline soils. The Ministry of Rural Development has sanctioned four pilot projects in Jhajjar, Bhiwani, Sirsa and Sonapat districts. An outlay of Rs. 205.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

3. Scheme for Subsidy on Gypsum Ingredient to reclaim alkali land in Haryana (New Scheme token Provision)

The main objective of the scheme is to reclaim Alkali Land by using gypsum as soil amendment. Under this scheme, subsidy on gypsum would be provided to the farmers @ 25%. A provision of Rs.180.00 lakh has been made for Annual Plan 2008-09.

4. Accelerated Recharge of Ground Water

An outlay of Rs. 75.00 lakh has been approved for the Annual Plan 2008-09 for implementation of this scheme.

5. Scheme for subsidy on land levelling in Haryana

A provision of Rs. 15.00 lakh has been made in the Annual Plan 2007-08 for providing subsidy to the farmers for land leveling.

HORTICULTURE

A separate department of Horticulture was created during the year 1990-91 for accelerating the pace of horticulture development in the State. The main emphasis is being laid on the development of fruits, vegetables, mushrooms, floriculture and plasticulture. An outlay of Rs. 490.00 lakh has been approved for the Annual Plan 2008-09. The scheme-wise detail is as under:-

1. National Horticulture Mission (CSS 85 : 15)

The National Horticulture Mission was started in the year 2005-06 as 100% C.S.S. during the 10th Five Year Plan. During the XIth Five Year Plan, the Government of India assistance will be 85% with 15% contribution by the State Government. In the year 2005-06 Govt. of India has released Rs.10.50 crore and during 2006-07 Government of India has agreed in principle to approve the Rs. 40.18 crore under National Horticulture Mission for the State. An outlay of Rs.100.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

2. Popularization and Extension of latest technologies in Horticulture

Horticulture is becoming an integral part of the economic Development of the State. The Govt. and the farmers have key roles in bringing out Horticultural Development. The main role of Govt. usually is to create and maintain the infrastructure required for the Agricultural/ Horticulture Development. An outlay of Rs. 92.00 lakh has been approved for the Annual Plan 2008-09 for the scheme.

3. Micro Irrigation – Micro Irrigation Scheme (CSS 80 : 20)

The Micro Irrigation (MI) scheme was started by Govt. of India in the year 2005-06. In the Haryana State, it was launched during 2006-07. This is a Centrally Sponsored Scheme under which, out of the total expenditure, 80% share will be met by the Government of India (GOI) and the balance 20% will be met by the State Government. An outlay of Rs. 80.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

4. Setting up of Directorate of Horticulture

A scheme namely Setting up of Directorate of Horticulture is being implemented for newly created District Mewat from the year 2006-07. This is a staff scheme. A provision of Rs. 46.00 lakh for the year 2008-09 has been made under the scheme.

5. Development and Promotion of Mushroom Cultivation in Haryana State

It is technically a New Plan Scheme. Haryana is a leading producer of mushroom production in the country growing button mushroom during the winter season and white milky mushroom and oyster during the summer season. In Haryana the mushroom cultivation developed as a cottage industry. A greater percentage of our population in the country is vegetarian and mushroom being effective substitute for non-veg. and having high proteinous content, its cultivation and consumption is increasing tremendously. Further mushroom has tremendous scope for export as processed canned product. A provision of Rs. 37.00 lakh has been made for Annual Plan 2008-09 for this scheme.

6. Agricultural Human Resources Development in Haryana

The salient feature of this scheme are to acquaint the field functionaries/ department personnel with latest technological, know how through training. To achieve this objective Horticulture Training Institute has been established at Uchani (Karnal) under Agricultural Human Resources Development project. A provision of Rs. 35.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

7. Development and Promotion of Organic Farming in Horticulture

It is technically a New Plan Scheme. The residual effects of excess use of fertilizer and chemical have made Scientists to shift focus of production of agricultural crops from inorganic based agricultural production to organic based production especially in horticultural crops. Since the level of intoxicants have reached to a very high point where it has deteriorating effects on the health of human being. Organic fertilizer is also covered under the fertilizer control act. Therefore, development of this sector now will be more organized. Thus, it is high time to promote organic based production system. A provision of Rs. 34.00 lakh has been made for Annual Plan 2008-09 for this scheme.

8. Integrated Horticulture Development Plan Scheme for SC's Families

For welfare of Schedule Castes/Backward Classes farmers in the field of Horticulture, a 100% Centrally Sponsored Scheme has been formulated by Horticulture Department and forwarded to Govt. of India to sanction Rs.145.07 lakh for this purpose. The main objectives of this scheme is to encourage farmers to take horticulture crops as diversification option, to let them aware of latest technologies in Horticulture and to increase the income of Schedule Castes/Backward Classes farmers by way of increasing output of various horticulture crops. To achieve these objectives Horticulture Department will provide quality planting material

and other inputs of fruit plants, mushroom, vegetable seeds, flowers, aromatic and medicinal plants, spices as well as trainings on different aspects for which a provision of Rs. 25.00 lakh has been made for Annual Plan 2008-09 under this scheme.

9. Potato Development and Quality Production

An outlay of Rs.17.0 lakh has been approved for potato development and quality production for the Annual Plan 2008-09.

10. Demonstration-cum-Food Processing Technology

A provision of Rs.14.00 lakh has been made in the Annual Plan 2008-09 for demonstration-cum-food processing technology.

AGRICULTURE RESEARCH & EDUCATION (Haryana Agriculture University)

During the Eleventh Five Year Plan all the schemes are formulated to revamp teaching, research and extension education to improve agriculture production and to bring prosperity in rural areas. For all the schemes, an outlay of Rs.3387.00 lakh has been approved for the Annual Plan 2008-09. Following are the thrust areas in agricultural research and education:-

1. Welfare & Services.

A provision of Rs. 866.32 lakh has been made in the Annual Plan 2008-09 for Welfare & Services.

2. Teaching

- Emphasis will be laid on updating the course curricula so as to equip students with latest knowledge in the field of agriculture to cater to the needs of agriculture community and various stakeholders.
- Initiation of Ph.D. programmes in the latest scientific fields like Bio-informatics and Food Science & Technology etc.
- Efforts will be made to introduce some job-oriented programmes like establishing Bakery Units etc.
- Research facilities will be strengthened by equipping laboratories with modern equipments required for research.
- Emphasis will also be focused on teachers' training in the subject matter areas in order to improve professional competence.

An outlay of Rs. 860.60 lakh has been approved for the Annual Plan 2008-09 for Teaching Schemes.

3. Research

- Zoning for the efficient use of natural resources and better quality production.
- Development of technology for recycling the bio-waste (crop and animal). Its conversion in to compost, 1/3rd of total nutrients' requirement can be met.
- Efficient technology development for application of microbes in agriculture and identification of efficient strains of microbes for various agro-climatic conditions.
- Development and testing of structures for preservation of fruits and vegetables.
- Low cost farm machinery/equipment development, testing and popularization.

- Rising water table and salinity in north-west and central Haryana and falling water table in eastern Haryana.
- Entrepreneurial skill development and women empowerment.
- Nutritional improvement of cereals & pulses and development of value-added products.
- Development and Adoption of GAP technologies and application of ITK to support the production of organic/low chemical agriculture.
- Development of bio-control techniques for various insect pests and diseases.
- Technology development for phyto-reclamation of saline soils and heavy metals e.g. -*Salicornia brachiata* (for bio-salt production)- *Arabidopsis halleri* (for cadmium), -*Medicago unguiculata* (for hydro-carbon), *Brassica species* (for number of heavy metals), - *Castor* (for chromium, arsenic, copper)
- Promotion of exportable crops e.g. India leader in Castor oil export-- high ricin content, coarse cereals, spices.
- Development of crop varieties for emerging farming systems and low input conditions/changing climatic conditions.
- Development of crop varieties for value addition/industrial use.
- Conservation of animal and plant diversity for the further improvement.
- Development of technology for value addition in animal products.
- Development of efficient feed technology for maintaining good health of animals and quality production at low cost.
- Strengthening of researches in biotechnology for animal and plant improvement.

An outlay of Rs.690.74 lakh has been approved for Annual Plan 2008-09 for Research Schemes.

4. Crop Farm

An outlay of Rs. 576.55 lakh has been approved for Crop Farm of University for the year 2008-09.

5. Direction & Administration

An outlay of Rs. 373.13 lakh has been approved for the Annual Plan 2008-09 for the Direction and Administration of the University.

6. Extension Education

A provision of Rs.160.18 lakh has been approved for the Annual Plan 2008-09 for the following Extension Education Schemes:-

i. Strengthening of seed production infrastructure at Krishi Vigyan Kendras:

Gap in the production and demand of quality seeds of food-grain crops, vegetables and cash crops are increasing and with the transfer of technology this demand is bound to grow. University KVKs located in different agro-climatic conditions are striving to produce quality seeds but the infrastructure and other resources are not available to the desired extent and quality. Therefore, this thrust area may be given top priority.

ii. Popularization of Resource Conservation Technology: Resources are depleting with intensive cultivation and this process is affecting not only the resources but also increasing the cost of cultivation, thereby decreasing the net profit of the farmers per unit of input. Resource conservation technologies have already proved their positive impacts. There is need to identify and develop resource conservation technologies for different agro-ecologies, crops and farmers.

iii. Vocational Trainings for Self-Employment: Modern agriculture requires the skilled manpower and this demand is bound increased with entry of private houses in agriculture and rural sector. It is high time to identify the future needs areas, quantum and strategies for vocational trainings to rural youths, women, weaker sections and other disadvantaged sections of the society. Human Resource Development in the rural areas is the anticipated demand of contract farming, crop insurance, agri. business and effective role of private houses.

iv. Establishment of demonstration units at each Krishi Vigyan Kendra:

Demonstration has convincing effect on the farmer in the transfer of technology resulting in ultimate adoption by the stakeholders. Krishi Vigyan Kendras in every district have sufficient land and technical manpower for establishing demonstration units. Newly developed varieties, medicinal plant cultivation, mushroom production, bee-keeping, vermi-compost preparation, fish production etc. will be demonstrated at KVKs to have more effective transfer of technology to the farmers.

v. Providing internet facilities at the KVKs: To update the knowledge of the scientists and better communication to the farmers and other stake-holders, there is a need to inter-linked all the KVKs through internet facility. This will also help to solve the problems of the farmers at the spot.

vi. Home Science: Major emphasis would be given on the following thrust areas:

- a) Development and popularization of value added products from pulses, locally available foodstuffs and green leafy vegetables and by utilizing the medicinal plants.

- b) Development and popularization of drudgery reduction technologies for rural women like pick bag, falcon sickle and improved mud stove.
- c) Popularization of paper pattern for ladies suit and having provision of modification as per ones' requirement.
- d) Development and popularization of strategies for the overall upliftment of human from inception to death.
- e) Media development of Home Science and allied areas for women empowerment.

vii. Water: The water is becoming crucial input in the agriculture. There is also scarcity of good quality irrigation water. The conjunctive use of water and rainwater harvesting would be promoted. Also the efficiency of irrigation would be increased.

viii. Salinity/Sodicity: The salinity/sodicity is increasing in the State. This has posed severe problems in the cultivation of crops. Hence, this problem would be tackled through management and reclamation by adding soil amendments.

ix. Productivity of crops: The productivity of almost all the field crops has stagnated/is decreasing over the past few years. The major emphasis would be given on enhancing the productivity by efficient management and utilization of inputs including integrated pest management (IPM) and integrated nutrient management (INM).

x. Orchard establishment: The demands of fruits is increasing day by day as the population is becoming more health conscious and prefer taking fruits/juices in their diet. In XI Five Year Plan efforts would be made to identify suitable areas for establishment of new orchards in the state.

xi. Nurseries: The high yielding varieties hybrids of vegetables are not available to the farmers. The seedlings of vegetables and fruit crops are also not available. The emphasis would be laid on establishing quality nurseries at Krishi Vigyan Kendras.

xii. Low Tunnel Farming: There is scope of low tunnel farming in the State. Hence, efforts would be made to start and popularize the low tunnel farming.

ANIMAL HUSBANDRY & DAIRYING

The State is proud of being the home tract of the famous breeds of Haryana cows and Murrah Buffaloes. According to 2003 census, the total livestock population in the State is 9.45 million consisting of 1.54 million cattle, 6.04 million buffaloes, 0.63 million sheep, 0.46 million goats, 0.05 million camels, 0.12 million pigs, 0.028 million horses, ponies, donkeys, mules and others. Besides this, there is 13.6 million poultry population. A sum of Rs. 9216.00 lakh has been approved for the year 2008-09 to the Department for implementing the following schemes:-

1. Animal Wealth Scheme for Employment for SCs

This is a new scheme for which an amount of Rs. 4166.00 lakh has been approved for the year 2008-09 for providing employment to Scheduled Castes.

2. Veterinary Infrastructure/construction/re-construction in the State under RIDF-NABARD Loan

The department is facing lot of financial constraints to set up various projects which are important in the present days. There is an increase in the occurrence of newly emerging disorders/diseases in the livestock, which if not properly diagnosed and treated at the earliest may take a huge toll among the livestock population. A provision of Rs. 2210.00 lakh has been made in the Annual Plan 2008-09 to setup new poly clinics in the State.

3. Special Livestock Insurance Scheme

This scheme is formulated specifically for the benefits and the welfare of the schedule caste families engaged in rearing livestock. In the State, 8.85 lac schedule caste families are rearing one or the other type of livestock and any family owning as many as number of animals as per scheme will be insured under the scheme. The entire cost of insurance premium and expenditure on publicity will be borne by the State Govt. under the scheme. A sum of Rs. 500.00 lakh has been approved for the scheme for the year 2008-09.

4. Opening of New Veterinary Dispensaries (Normal Plan &SCP)

It is a continued scheme for which a sum of Rs. 332.00 lakh has been approved for the year 2008-09. Under this programme the salary to the staff sanctioned for 146 Civil Vety. Dispensaries. 40 new dispensaries will be opened during the year 2008-09.

5. Conversion of Civil Veterinary Dispensaries/SMCs into Hospital-cum-Breeding Centres

It is a continued scheme for which a sum of Rs. 332.00 lakh has been approved for the year 2008-09. Under this programme, the salary to the staff sanctioned for 52 Vety. Hospitals will be paid and a target to setup 40 new Vety. Hospitals.

6. Self Employment to Educated/ Semi-educated Youngmen/women of rural areas through dairy development by establishment of mini dairy units

This scheme envisages setting up of mini dairy units which primarily aims at providing gainful self employment opportunities to unemployed educated/semi-educated young men/ women, scheduled castes and backward classes of rural areas to the retain them in the rural premises so that they may not rush to the urban areas for seeking white collared jobs. A sum of Rs. 310.00 lakh has been kept under the scheme for the year 2008-09.

7. Scheme for Animal Health care in the State

The primary emphasis of the Department is one the prophylaxis aspect and due care is given by vaccinating the entire stock against important diseases like HS, BQ, ETV, Sheep Pox etc., however, to provide general veterinary care especially when the livestock in the State is owned by 70% of the population which is either landless or with small land holdings, there is always a shortage of minimum basic medicines/drugs. In order to provide minimum basic medicine/drugs in the veterinary institutions, Rs. 300.00 lakh has been approved for this scheme for the year 2008-09.

8. Scheme for Integrated Murrah Development

The State has the repository of the best genetic resources of Murrah buffaloes not only in the Country but also in the world. Other than the trading in milk and its products, Haryana has since long been the prime source of Murrah buffaloes for the rest of India and abroad. A provision of Rs.275.00 lakh has been made for this programme in the State Annual Plan for the year 2008-09.

9. Assistance to States for the control of Animal Diseases (ASCAD)

The Government of India has approved a macro management centrally sponsored scheme namely "Livestock Health & Disease Control" for the 10th Five Year Plan period. Assistance to States for the control of Animal diseases (ASCAD) is one of its components. The main object of this scheme is to control economically important diseases of livestock and poultry in the country by way of immunization and strengthening/modernization of existing biological products units/State Disease Diagnostic Laboratories. It is a continued scheme for which a sum of Rs.115.00 lakh has been approved as State Share for the year 2008-09.

10. Establishment of Pet Clinic at Panchkula

There is a proposal to set up an ultra modern pet Hospital-cum-Training Center at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the state in general. This institute will function as a referral clinic where the facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy and pronouncing a dependable prognosis will be provided. A provision of Rs. 100.00 lakh is kept for the scheme for the year 2008-09.

11. Strengthening of office of Deputy Directors/SDOs and creation of new Districts

It is a continued scheme and a sum of Rs. 50.00 lakh is approved for implementing this scheme during for the year 2008-09. It is a continued staff scheme.

12. Construction/Renovation/Repair of Vety. Institution

A provision of Rs. 50.00 lakh has been made in the Annual Plan 2008-09 for the construction/renovation/repair of Vety. Institutions.

13. Scheme for sample survey estimation of production of milk, eggs, wool and meat production

For proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programmes. To carry on this activity, it is approved to strengthen the existing Statistical Cell at the Headquarter as well as field level functionaries besides taking up Sample Survey for assessment of Animal Husbandry Department's Projects an estimation of cultivated fodder and grasses with Government of India's 50% assistance. For the estimation of production of milk, eggs, wool, meat, fodder and grasses, a sum of Rs. 40.00 lakh is kept for implementing this scheme during the year 2008-09.

14. Scheme for Establishment of Hi-Tech Dairy Units.

An outlay of Rs. 375.00 lakh has been kept for establishment of Hi-Tech Dairy Units for the year 2008-09.

15. Modernisation of existing Vety. Institution and Laboratory

A provision of Rs. 50.00 lakh has been made in the Annual Plan 2008-09 for the modernization of existing Vety. Institution and Laboratory.

FISHERIES

Pisciculture is being accepted as secondary vocation by the farmers of the State. It is envisaged to attain the level of 400 million fish seed and 90000 tonne fish production per year by the end of 11th Five Year Plan. It is targeted to produce 363 million fish seed and 68000 tonne fish by the end 2008-09. A sum of Rs. 820.00 lakh has been kept for the Approved Annual Plan 2008-09 for the Fisheries Department. The detail of schemes is as under:-

1. National Fish Seed Programme

The main aim of this scheme is to produce quality fish seed in adequate quantity to meet the increasing demand of the fish farmers. Fish seed production and distribution have been identified as a core activity to attain the self-sufficiency in the fish seed production. Technical assistance is provided to the private fish seed producers. It is envisaged to maintain the existing farms for increasing the level of fish seed production. It is targeted to raise fish seed production level from 330 million to 363 million during the year 2008-09. A provision of Rs. 262.00 lakh has been kept for the Annual Plan 2008-09.

2. Intensive Fisheries Development Programme

The ongoing Scheme aims at to provide technical assistance for sustaining the fish culture in the farmers' ponds, community ponds and micro-water sheds. It is targeted to bring 12000 hect. water area by stocking 2400 lakh quality seed and to produce 53000 tonne fish. The average productivity has been kept at 4800 Kg. fish per hectare. Department shall provide the 25% share to Shivalik Development Agency, Ambala for the development of the undeveloped ponds in Shivalik Area for fish farming. An outlay of Rs.149.00 lakh has been approved for the Annual Plan 2008-09.

3. Scheme for the Welfare of Scheduled Caste Families

A separate scheme to extend direct benefits to Scheduled Castes with an outlay of Rs.330.00 lakh for the 11th Five Year Plan period and Rs.125.00 lakh for the Annual Plan 2008-09 is kept. The main objectives of the scheme are to provide full time employment to persons belonging to SC families in fisheries sector thereby raising their socio-economic status. With the implementation of the scheme, department would provide direct benefits to about 520 scheduled caste families besides creating part-time employment for more than 1040 families.

4. Establishment of Fish Farmers Development Agencies (CSS)

It is a continuing Centrally Sponsored Scheme. The expenditure on the salaries of the staff and contingency is borne by the State Government and remaining expenditure is shared between State and Centre on 75:25 basis. This programme aims at to create a class of trained fish farmers by way of providing technical and financial assistance on the Approved pattern of Govt. of India. This scheme is being implemented in 18 districts of the state at present and two new agencies in Panchkula and Mewat shall be established during the year 2008-09.

It is targeted to bring 1000 hectare additional water area under fish culture and to excavate new ponds on farmers' land having an area of 300 hectare during the year 2008-09. An outlay of Rs. 90.00 lakh has been approved for the Annual Plan 2008-09 as State Share under the scheme.

5. Agriculture Human Resource Development

It is an ongoing plan scheme under which Aquaculture Research & Training Institute, Hisar was established in the year 2001 for upgrading the skill of fisheries personnel, Para-fisheries staff, fish farmers and fishermen for the implementation of various new technologies for enhancing the fish/prawn production in the State. An outlay of Rs. 59.50 lakh has been kept for the Annual Plan 2008-09.

6. Development of Fisheries in Running Water

The ongoing scheme aims at to conserve natural fisheries in running waters. Fish production is depleting day by day in Rivers, Canals and Drains. The present level of fish production from these water bodies is 2000 MT. It is approved to enhance fish production by the level of 3000 MT by adopting certain conservation measures. It is approved to create bigger water bodies in different ecological niches to keep the bio-reserve for future use. A provision of Rs. 37.50 lakh has been made for the Annual Plan 2008-09.

7. Development of Ornamental Fisheries

Ornamental fish keeping is one of the most popular hobbies in the world today. The growing interest in aquarium fishes has resulted in steady increase in aquarium fish trade globally. An outlay of Rs. 27.20 lakh has been kept for the year 2008-09 for this scheme.

8. National Fisheries Development Board (CSS)

Govt. of India has recently constituted National Fisheries Development Board with an aim at to increase productivity in the existing water bodies and to bring additional water area to meet out demand of fish in the country. The board would provide financial assistance to State Govt. on 90:10 basis. Major activities of the board will focus on intensive aquaculture

in ponds and tanks, reservoir fisheries, sea weed cultivation, infrastructure for post harvest programme, fish processing and domestic fish marketing. An outlay of Rs. 21.00 lakh has been kept for the Annual Plan 2008-09 as 10% State Share.

9. Development of water logged area in Aquaculture Estate (CSS)

It is a continuing centrally sponsored scheme on 75:25 basis for the development of water logged areas. The State is having more than 25000 hectare water logged area which can be brought under fish culture. It is targeted to bring 150 hectare water area under culture by stocking 30 lakh fish seed to produce 680 MT during the year 2008-09. Technical and financial assistance shall be provided as per approved norms of Govt. of India. It is approved to provide 20% financial assistance for the excavation of new ponds to the ceiling of Rs. 1.25 lakh per hectare and inputs to the ceiling of Rs. 75000 per hectare. The provision for training and study tour has been made under the scheme. The suitable area alongwith canal system in Rohtak, Jhajjar, Bhiwani, Jind, Sirsa, Faridabad, Hisar, Mewat and Gurgaon shall be taken up. An outlay of Rs. 10.30 lakh has been kept for the Annual Plan 2008-09 as State Share under the Scheme.

10. Development of Freshwater Prawn Farming.

To utilize untapped water resources and to provide economically viable, with greater economic returns and to create opportunities of employment, a Pilot Project for Freshwater Prawn Farming in Haryana State was implemented in 12 districts of the State. An outlay of Rs. 10.00 lakh has been kept for this scheme during the Annual Plan 2008-09.

11. Capital outlay- Office Building

A provision of Rs. 10.00 lakh has been made in the Annual Plan 2008-09 for the construction of office buildings of the department.

12. Utilisation of saline soil and water for prawn/fish culture

It is a continuing centrally sponsored scheme on the pattern of 75:25 basis to utilize the saline/alkaline soil and water for fish culture. More than 30000 hectare saline/alkaline soil and water is available in the State. It is targeted to bringing 125 hectare water area under culture by stocking 25 lakh seed and to produce 575 MT during the year 2008-09. It is proposal to provide 20% subsidy on excavation of pond to the ceiling of Rs. 2.50 lakh as per hectare and inputs to the ceiling of Rs. 1.00 lakh per hectare. Training shall be provided to 50 farmers. The saline/alkaline effected areas of Gurgaon, Rohtak, Hisar, and Karnal shall be taken up. An outlay of Rs. 8.90 lakh for the Annual Plan 2008-09 has been kept as State Share under the scheme.

13. Fisheries Education, Training and Extension (CSS)

It is a continuing Centrally Sponsored Scheme under which Govt. of India provides 80% assistance to the State Govt. for providing the training to the fish farmers, establishing Fish Farmers Awareness Centre, publication of various extension & training material, organizing the workshops and seminars etc. The training on various aspects of fisheries shall be provided to in-service officers/official and progressive farmers at ARTI, Hisar. An outlay of Rs. 5.00 lakh has been approved for the Annual Plan 2008-09 for providing State Share.

14. Development of inland capture fisheries (reservoir/river) CSS

It is a continuing Centrally Sponsored Scheme on the pattern of 75:25 basis. The main objective of the scheme is to conserve and promote fisheries in rivers and reservoirs. It has become necessary to replenish the fish species and bio-diversity in the river Yamuna. Most of the poor fishermen families are totally dependent on catching and marketing of fish from this river. The provision for providing the financial assistance to poor fishermen for the purchase of effective gears & crafts (Nets & Boats) has been made. Financial assistance to more than 1000 fishermen will be provided for crafts and gears during the year 2008-09. A provision of Rs. 4.60 lakh has been made for the Annual Plan 2008-09 as 25% share of State Government.

FORESTS

An outlay of Rs.11000.00 lakh has been approved for the Annual Plan 2008-09 for the department. The detail of schemes is as follows:-

1. Integrated Natural Resources, Development and Poverty Reduction Project (EAP)

This is an externally aided project amounting to Rs. 285.97 crore funded by JBIC. Out of Rs. 285.97 crore, Rs. 234.61 crore is the share of JBIC & rest Rs. 51.36 crore is State share. The project area will comprise 1000 villages spread over the entire State of Haryana. The Project will run for a period of seven years starting from 2006-07 to 2010-11. An outlay of Rs. 5032.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

2. Clonal Agro Forestry

The scheme of Clonal Agro Forestry has been conceived to encourage practice of Agro forestry on Farm Lands particularly affected by water logging and long productivity using Eucalyptus Clonal plants. The main emphasis in the scheme is on raising plants of commercial value of clonal Eucalyptus and planting them on the fields of small & marginal farmers where the productivity of agriculture is affected due to water logging and other factors. An outlay of Rs. 1500.00 lakh has been ket for this scheme for the year 2008-09.

3. Social and Farm Forestry

The main aim is to supply of seedlings to farmers, government institutions and other general public for plantation by them on their own lands. The major emphasis will be of raising plants of commercial value like Eucalyptus, Poplar, Kadamb and shady plant trees on their private lands. Panchayat, Community and institutional lands will also be undertaken in those villages where community forestry project is not in operation. A sum of Rs. 886.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

4. Forestry Activities in Scheduled Caste Villages

The activities that are proposed to be taken up under the SCSP component include nursery raising, tree plantations on Forest and Community lands within the SC villages, agro-forestry, school awareness and plantation, establishment of Van Chetna Kendra and Herbal Vatika, Soil and Water Conservation works including rehabilitation of Johads village Forest Committees (VFCs) will be constituted and village microplans will be prepared in consultation with them. An amount of Rs. 800.00 lakh has been kept for the Annual Plan 2008-09 under this scheme.

5. Raising of Strip Plantations on Government Land

Strip forests occupy a pivotal place in Haryana Forestry. Out of the total forest area strips cover constitutes 53% of the forests. Major part of forest revenue comes from these strip forests only. Strip forests are felled as part of working plan prescriptions from time to time. Therefore, these strips need to be regenerated immediately after felling by way of fresh plantations. An outlay of Rs.715.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

6. Herbal Nature Park

The growing demand for Herbal products in recent past has led to a quantum jump in the volumes of medicinal plants traded within the country. Over extraction to meet the market demand has resulted in decline in their number and destruction of their habitats. This has led to extinction of some medicinal plant species while a large number of them are facing great threat to their existence. It is in this context, Herbal Park has been created and developed in Chuharpur in District Yamuna Nagar to conserve and propagate the resource base of medicinal plants material in Haryana. During the current year, more Herbal Parks would be established in all the districts in the State. An outlay of Rs. 425.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

7. Forest Building & Communication

An outlay of Rs. 270.00 lakh has been approved for the Annual Plan 2008-09 to construct residential houses for the departmental employees in the different districts of the State at the headquarter and communication works of the department.

8. Compensatory Afforestation

Any agency seeking forest land for diversion to non-forestry purposes shall compensate it by giving funds for growing equivalent forest area and in some cases land for compensatory afforestation. For compensatory afforestation, an outlay of Rs. 250.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

9. Community Forestry Project (EAP)

An externally aided project "Community Forestry Project" is being implemented from 1997-98 for a period of 9 years. The above project is scheduled to get 78% grant from EEC and the balance 22% would be State Government's share. Under this project people's participation during all stages of project work commencing from planning, implementation, evaluation, harvesting etc. is envisaged. The overall objectives of project are to improve the natural environment and preserve land fertility through sustainable management of rural

resources. An outlay of Rs. 200.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

10. Rehabilitation of Institution in Aravali Hills

In this scheme it is proposed to reconstitute VFCs in 200 Aravali villages during 2008-09. Fresh micro plans will be prepared women in development programme will be revived to involved women in forest conservation. Self Help Groups will be constituted in each village. Gap planting will be done in areas where degradation has taken place. Check dams and ponds will be repaired. An outlay of Rs. 200.00 lakh has been approved for the Annual Plan 2008-09 under this scheme.

11. Information Technology

For computerization of working of the Forest Department upto the lowest unit i.e. Range office, an outlay of Rs.150.00 lakh has been approved for the Annual Plan 2008-09.

12. Green Belt in Urban Areas

A provision of Rs. 100.00 lakh has been made for Green Belt in Urban Areas for the Annual Plan 2008-09.

13. Forest Publicity, Public Relation and Extension

Emerging technologies are increasing by making their impact on forestry sector. CDs relating to forestry, Audio-Video Items, Maps, Satellite imageries, books etc. are required to be collected. An outlay of Rs.100.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

14. Rehabilitation of Degraded Forests and Civil Forests

As per survey of India (1995) report, the extent of degraded Forest in the State is 38000 hacts. Mostly distributed in Panchkula, Ambala & Yamuna Nagar districts. It is targeted to bring 235 hacts. Of more land under forest cover under this scheme by the current year. An outlay of Rs. 100.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

15. Survey Demarcation and Settlement of Forest Areas

The objective of the scheme is to carry out survey and demarcation of existing forests and also bring more areas under forests. An outlay of Rs. 70.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

16. Integrated Forest Protection Scheme (CSS Sharing)

This is a Centrally Sponsored Scheme on sharing basis between Govt. of India and State Govt. Every year forest fires have become very common and destroy very large areas of

natural forest. As per guidelines of Government of India, such schemes of permanent nature regarding protection of forests have to be adopted as State schemes. An outlay of Rs. 67.00 lakh (State Share) has been approved for the Annual Plan 2008-09 for this scheme.

17. State Forest Research Institute

This scheme is meant to develop and improve planting stock of various forestry species and for development of colonel propagation facilities for species like Eucalyptus and Poplar at research stations. An outlay of Rs. 50.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

18. Protection of Forests

An outlay of Rs. 40.00 lakh has been approved for the Annual Plan 2008-09 for the protection of forests.

19. Training of Personnel

Objective of training is to assist forestry professionals and public policy makers in acquiring knowledge and skills required for sustainable and sound management of forest resources in the context of changing natural, political and social environment. Basic training as well as in-service training will be provided to Forest Guards, Foresters and Deputy Rangers. An outlay of Rs. 30.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

SOIL AND WATER CONSERVATION

A sum of Rs.120.00 lakh has been kept for the Approved Annual Plan 2008-09 for the department. The scheme-wise detail is as under:-

1. Soil Conservation on Watershed Basis

The scheme to be implemented throughout the state provides a package of soil and water conservation practices based on scientific principles and modern management techniques. The execution of the programme will be carried out on micro watershed basis. The Programme includes activities like, Catchment treatment, repair and de-siltation of old dams. It will also include construction of silt detention dams, check dams, cement masonry structures and other structures to control erosion in ecologically fragile areas and riverbanks. The other activities to be carried out with this schemes are gully plugging, vegetative barriers and digging of trenches for in-situ water conservation. A sum of Rs. 60.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

2. Desert Control

The scheme provides for desert control through afforestation. The desert conditions prevail in the districts of Bhiwani, Hisar, Sirsa, Fatehabad, Rewari, Mohindergarh, Jhajjar and Rohtak. The rainfall is scanty as the area is marked by the extremes of climate. It is generally dry during the greater part of the year. The area affected by wind erosion constitutes nearly 20% of the total area of the State. Afforestation is both means and end of the conservation strategy of the erosion problem. The treatment consists in raising of shelterbelts and wind breaks along Rail, Road, Canal and Bund strips and afforestation of suitable sites. Due to the improved conditions, it is now possible to grow more economical species in many pockets. The species that can be planted may include Azadirachta, indica, Acacia nilotica, Cassias, Pongamia, Albizzias, Zizyphus, Dalbergia. The desert control includes (I) afforestation (ii) creation of wind breaks and shelter belts. Plantation of suitable species will be established in the Government lands. The wastelands along Rail, Road, Canal, Strips will be developed into beautiful landscapes through afforestation. The potential of these lands to grow commercial forests has already been demonstrated by the department. An outlay of Rs. 60.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

WILD LIFE PRESERVATION

The Wildlife Wing of Haryana Forest Department is responsible for protection, development and management of wildlife resources in the State. A sum of Rs. 200.00 lakh has been kept for the Annual Plan 2008-09 for the department. The scheme-wise detail is as under:-

1. Management of Wildlife & Eco-Tourism

A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also approved to strengthen the information on the wildlife resources in the State. In-service training of the forestry staff in the wildlife and in-service training for up gradation the skills of the wildlife staff for better management of resources in the State has and incorporated. In recent years unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides/insecticides in agriculture may be harming the birds. The survival of these wild birds is important for agriculture because they protect the crops from insect pests besides making the surroundings bio-diverse, interesting and colourful. A sum of Rs. 100.00 lakh has been approved during the year 2008-2009 for this scheme.

2. Development of National Parks and Sanctuaries (CSS)

This is a centrally sponsored scheme on sharing basis. Although wildlife is found throughout the State, the secure home of wildlife are the National Park and Wildlife Sanctuaries in the State where the animals have assured protection. The total area covered under the National Park & Wildlife Sanctuaries is 303.62 KM². Necessary action for improvement of wildlife habitats, provision of water, construction of fence, plantation of fruits and fodder trees, erection of watch towers, development of camping sites, provision for guided tours and nature education, procurement of necessary equipment for bird watching, creation of nature trails, etc. will be taken in the protected areas. Eco-development activities in villages adjoining Protected Areas will be undertaken to the extent possible. A sum of Rs. 50.00 lakh has been approved during the year 2008-2009 for this scheme.

3. Improvement of Zoos and Deer Parks

The zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MOEF (GOI) and have to be approved by it. In the absence of adequate resources for the management of zoos, four zoos were closed in the State and only two zoos

at Pipli and at Rohtak were given provisional approval by CZA. In the light of the various directions issued by Govt. of India for proper enclosures for the zoo animals, a lot of improvement needs to be done at these zoos. CZA has given specific requirement of space and facilities for each species of wild animal kept in the zoo. The layout plan for Pipli and Rohtak zoos has been prepared and submitted for approval to CZA. Although some cages at Pipli and Rohtak zoos fit into these specifications, there are other enclosures that need to be renovated and enlarged. CZA provides adequate funds for such works, although the basic responsibility of maintaining the zoos lies with the State Govt. Therefore, the funds asked for under this scheme are for normal upkeep and maintenance of the animals in the zoo. An outlay of Rs. 50.00 lakh has been approved during the year 2008-2009 for this scheme.

CO-OPERATION

Cooperatives played an important role in the agricultural development of Haryana and improving the economic condition of the people. Cooperatives helps in ensuring smooth flow of credit to the agricultural sector, supply of agricultural inputs and arranging for people the marketing and their produce. An outlay of Rs.1950.00 lakh has been approved for the Annual Plan 2008-09 for this department. The detail of schemes is as under:-

1. Share Capital to Cooperative Credit Institutions (L.T.O. Fund)

Under this scheme entire amount is provided by the NABARD as loan to the State Government at the cheaper rate of interest for further contribution to the share capital of various credit cooperative institutions i.e. HARCO Bank, HSARDB, PARDB, PACS etc. for raising their borrowing capacity by strengthening their share base. A provision of Rs. 500.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

2. Expansion/up-gradation of Milk Plant Rohtak

The present Milk procurement of Rohtak area is 1.90 lakh litres per day during the peak, flush season. A provision of Rs. 400.00 lakh has been approved for the Annual Plan 2008-09 for the expansion of this Milk Plant.

3. Assistance to Women Cooperatives

At present there are 600 No. of Women Cooperative Societies are functioning in the State. 200 societies are covered under STEP project of Govt. of India. These societies have been provided inter-alia milko testers under the scheme. Milko tester is equipment which determines fat in milk and is quite dependable. People have developed faith on this equipment, which has helped these 200 societies to become viable. It is desirable to provide this equipment to remaining societies and to those societies, which will be formed in next 2 years. 100 societies each will be formed in next 2 years. An outlay of Rs. 200.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

4. Member Education and Leadership Training

The main objective of this scheme is to promote awareness amongst committee members of the cooperative societies and to equip them with the management activities of these institutions. The committee members will be encouraged to feed societies amongst weaker sections of the Society and propagate literacy. An outlay of Rs.150.00 lakh has been approved for the Annual Plan 2008-09.

5. I.C.D.P. Cell

ICDP scheme has been formulated by NCDC for Integrated Cooperative Development in the selected districts of the State. Some districts are selected for the development in the cooperative sector. Under this scheme new buildings for the mini banks and their godowns are constructed. State Government has to contribute only 50% of subsidy amount in this scheme. An outlay of Rs. 120.00 lakh has been approved for the the Annual Plan 2008-09.

6. Purchase of debentures by HSCARDB

Haryana State cooperative Agriculture and rural Development Bank provides long term loan for agriculture and non-agriculture purposes for a period ranging from 5 to 15 years. For this purpose the bank float's debenture from NABARD during the year 2008-09. An outlay of Rs. 100.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

7. Interest Subsidy on loans advanced to Scheduled Castes members

PACS are advancing loans to the members belonging to the Scheduled Castes. In order to reduce the burden of interest, it is proposed to give subsidy in the interest rate by 7% to non-defaulter members of the societies. An outlay of Rs. 75.00 lakh has been approved for the Annual Plan 2008-09.

8. Publicity and Propaganda

HARCOFED is doing the job of projecting proper image of cooperative movement. The main source of income of the Federation is the Education Fund created by Cooperative Institutions out of their profits. State Government will assist the Federation by providing assistance in the shape of subsidy. Accordingly, an outlay of Rs.50.00 lakh has been approved for the Annual Plan 2008-09.

9. Assistance to Dairy Cooperatives (CSS)

The salient feature of the scheme is to provide assistance to loss making Milk Unions and Federations to off set the losses and make them viable through a suitable rehabilitation Plan. As per scheme beneficiary Federation/ Unions agree to meet benchmark standards in the manner of procurement, processing and marketing. The scheme will be on 50:50 sharing basis between Govt. of India (NDDB) and concerned State Govt. The likely assistance to flow to Milk Unions and Federation will be Rs. 900.00 lakh out of which share of the State Government would be Rs. 450.00 lakh. A provision of Rs. 50.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

10. Provision of office equipment for RTI Branches

A provision of Rs. 45.00 lakh has been made in the Annual Plan 2008-09 for the provision of office equipment for RTI Branches.

11. Share Capital to Urban Cooperative Banks

There are many Urban Cooperative Banks working in Haryana. Most of these banks are running in profit and these are providing better banking services to its members. But in most of the banks no share capital has been invested or if invested that is very meager amount. To strengthen the share base of these Urban Cooperative Banks the State Cooperative has a planning to contribute share capital to these banks. Accordingly, an outlay of Rs. 40.00 lakh has been approved for the Annual Plan 2008-09.

12. Contribution to guarantee fee for deposit guarantee schemes for PACS.

A scheme called as Deposit Guarantee for PACS to provide insurance cover for deposit mobilized by PACS has been submitted by HARCO Bank. Under the scheme, Rs.50,000/- per depositor is approved to be insured. Implementation of this scheme will create a sense of security in the mind of depositors leading to better mobilization of deposits at PACS level. An outlay of Rs. 30.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

13. Assistance to Scheduled Caste L/C Societies

Labour Cooperative Societies are playing a good role in the matter of construction work in Haryana State. The State Government prefers to give small construction works to these societies also. The State Government will provide financial assistance to the Labour & Construction Cooperative Societies of Scheduled Caste members having good record in construction work. The assistance will be provided in the shape of share capital Rs. 40,000/-, Loan Rs.40,000/- and managerial subsidy Rs.20,000/-. The societies will be provided the assistance as per the recommendation of the Managing Director, Labour Federation, Haryana, Panchkula. Such Labour & Construction Society should have atleast 10 Scheduled Caste members. Whole amount would be kept for SCP. A provision of Rs.30.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

14. Tissue Culture Project by Sugarfed

Sugarcane is one of the most important cash crop which is propagated vegetatively. It is a great bottleneck for a sugarcane breeder to evaluate sugarcane varieties at a faster rate and to make available sufficient quantity of seed to the sugar mills and sugarcane growers. With a view to reduce substantial area within a short period of time i.e. 5-6 years as against

10-12 years, it has been suggested to prepare a project on tissue culture technology project as one of the recommendations in the seminar held on Cane Development at Barog. An outlay of Rs. 25.00 lakh has been approved for the Annual Plan 2008-09.

15. Purchase of Motor Vehicles

The vehicles are being used by the Head Quarter officers as well as by 6 Deputy Registrars by rotation in the field. The officers of the department have to undertake extensive touring in the rural areas of the State for close and effective supervision over the cooperative societies. Keeping in view this fact the office proposes to purchase new Car/Jeeps during the 10th Five Year Plan. Accordingly, an outlay of Rs. 25.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

16. Computerization of RCS Office

It is proposed to computerize most important branches of Cooperation department for effective controlling of the administration. For this purpose an outlay of Rs. 20.00 lakh has been approved for the Annual Plan 2008-09.

17. Share Capital to Housefed

The Housefed is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies and its members for the construction of houses. This Apex Cooperative Institution will be provided share capital so that it can serve its members societies. A provision of Rs. 20.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

18. Share capital to Harcofed

Harcofed is an Apex Cooperative Institution which is spreading the cooperative movement in the State. The State Government will provide share capital to this Appex Institution, so that it can strengthen its share base in the Institution. An outlay of Rs. 15.00 lakh has been kept for the year 2008-09 for this scheme.

19. Share Capital to Labour Federations

It is approved to contribute/subscribe towards the share capital to Labour Federations. For this purpose, an outlay of Rs. 10.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

20. Interest Subsidy to SC persons on Rural Godown

The Central Cooperative Banks in Haryana will provide a loan to the Scheduled Caste farmers who are members of Cooperative Banks for the construction of godown in rural areas. These godowns will be operated by the scheduled caste farmers or members for own

use or given on rent to the needy institutions/organizations or general public by the owner which will generate income for him. The Central Cooperative Banks will prepare the cases of these members for the claim of interest subsidy. The interest subsidy will be released to the concerned Central Cooperative Banks in advance. An outlay of Rs.10.00 lakh has been approved for this scheme during the year 2008-09.

21. Information Technology Plan HDDCF

Information Technology works better costs less and is capable of making decision machinery accountable. The Dairy Cooperatives have implemented elementary stages of information technology by providing computers at various levels. In the ever-growing business environment, information technology is the key component needed to sharpen its competitive advantage. A provision of Rs.10.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

22. Share Capital to Sugar Federation

It is proposed to contribute/ subscribe towards the share capital of Sugarfed. For this purpose an amount of Rs. 50.00 lacs is to be released as share capital to the Sugarfed, Haryana, Panchkula during the 11th Five Year Plan 2007-12. The State Government in the shape of share capital will provide 100% amount and the benefit of the scheme will be that it will boost the share capital base of the Federation. Accordingly, an outlay of Rs. 5.00 lakh has been approved for this scheme during the year 2008-09.

23. Promotion of Self Help Groups in the Rural Areas

In order to generate employment in the rural areas, the department proposes to organize 100 new Self Help Groups in the rural areas where in each district at least 5 Self Help Groups each of the rural artisans and craftsmen will be formed in the area of operation of each Distt. Central Cooperative Bank. The main aim is to generate additional employment in the rural areas. An outlay of Rs. 5.00 lakh has been approved for the Annual Plan 2008-09.

RURAL DEVELOPMENT

Special beneficiary Oriented Schemes, Wage Employment Programmes and Area Development Programmes are being implemented by the department of Rural Development through the District Rural Development Agencies. An outlay of Rs.12800.00 lakh has been approved for the Annual Plan 2008-09. The detail of schemes is under:-

1. National Rural Employment Guarantee Scheme (90:10 Sharing Basis)

The scheme has been launched in the State in districts Mahendergarh & Sirsa. Under this new scheme, 90% funds would be provided by the Govt. of India and 10% by the State Govt. The State Govt. would be required to meet 25% cost of material and wages of skilled and semi-skilled workers, unemployment allowance payable to job seekers and administrative expenses of the State Employment Guarantee Council. The Govt. of India would bear the entire cost of wages of unskilled manual workers, 75% of the cost of material and wages of skilled and semi-skilled workers, administrative expenses of Block Level Programme Officer and their supporting staff. Under this scheme, an outlay of Rs. 5600.00 lakh has been approved as State Share for the Annual Plan 2008-2009.

2. Backward Region Grant Fund (BRGF)

The Planning Commission, Govt. of India, has launched a new 100% Centrally Assisted Scheme namely, "Backward District Initiative –Rashtriya Sam Vikas Yojana (RSVY)" from the year 2004-2005 in Sirsa District. The main aim of this scheme to solve the problems of Poverty, Low Growth, Poor Governance in the Backward Districts. As per Govt. of India, instructions the scheme would also be implemented in one more districts of Mahendergarh from the next year i.e. 2008-09. Under this scheme, an outlay of Rs. 3044.00 lakh has been approved for the Annual Plan 2008-2009. This amount will be received from Govt. of India as Additional Central Assistance during the year 2008-09.

3. Indira Awaas Yojana (IAY) – 75 : 25

The objective of IAY is primarily to help construction of dwelling units by members of Scheduled Castes and also Non- Scheduled Castes rural poor living below the poverty line. As per guidelines Rs. 25,000/- per house in plain areas and Rs. 27,500/- per unit in hilly/difficult areas is being given as grant-in-aid to the BPL families in the rural areas. Under this scheme, an outlay of Rs.1100.00 lakh has been approved as 25% State Share for the Annual Plan 2008-2009.

4. Swaranjayanti Gram Swarozgar Yojana (SGSY) – 75 : 25

This scheme has been launched by the Govt. of India from April, 1999 after merging the schemes of IRDP, DWCRA, TRYSEM, TOOL-KITS & GKY. This is a holistic programme covering all aspects of Self Employment such as organization of the poor into Self Help Groups, training, credit, technology, infrastructure and marketing. The target Group consists of the families living below the poverty line. The objective of the scheme is to bring every assisted family above the poverty line within three years. Under this scheme, an outlay of Rs. 850.00 lakh has been approved as 25% State Share for the Annual Plan 2008-2009.

5. Desert Development Programme (DDP)- 75 : 25

Desert Development Programme (DDP) is based on Watershed Development approach and is being implemented in 45 blocks of Bhiwani, Hisar, Fatehabad, Sirsa, Jhajjar, Rewari & Mohindergarh Districts from the year 1995-96 on sharing basis between Central and State Govts. In the ratio of 75:25 respectively. The strategies of this programme are to control severity of drought and desert conditions and to bring ecological balance by having integrated development of soil and moisture conservation including land shaping and development, dry land farming, water resource development, afforestation and pasture development based on watershed approach. Under this scheme, an outlay of Rs. 750.00 lakh has been approved as 25% State Share for the Annual Plan 2008-2009.

6. DRDA Administration – 75 : 25

The District Rural Development Agencies have traditionally been the principal organ at the district level to oversee the implementation of different anti poverty programmes. Since, its inception, the administrative costs of the DRDAs were met by way of setting apart a share of the allocations for each programmes like IRDP, DDP, JRY etc. However keeping in view the need for an effective agency at the district level to coordinate the anti poverty effort, a new Centrally Sponsored Scheme known as DRDA Administration has been introduced by the Govt. of India from the year 1999-2000. Under this scheme, an outlay of Rs. 550.00 lakh has been approved as 25% State Share for the Annual Plan 2008-2009.

7. Monitoring Cell at State Headquarters

At the instance of the Govt. of India, a Monitoring Cell at the State Headquarters was created under the Erstwhile Programme of IRDP. This Cell consists of various posts of Experts and other supporting staff. The expenditure of Monitoring Cell was shared between the Central and State Govts. On 50:50 basis. However, from the 9th Five Year Plan, the Govt.

of India had withdrawn their financial support and the entire expenditure is now being met from the State budget. Under this scheme, an outlay of Rs. 31.00 lakh has been approved for the Annual Plan 2008-2009.

8. SGRY Staff

The implementation of Sampooran Grameen Rozgar Yojana, Indira Awaas Yojana, Pardhana Mantri Gramodhya Yojana (Grameen Awaas) etc. requires technical and ministerial support from the State Govt. Under the erstwhile Scheme of National Rural Employment Programme (NREP), technical and ministerial posts at the State, District and Block levels were sanctioned. As per guidelines of erstwhile Programme of JRY, 2% of allocated funds were allowed for staff component. The Govt. of India from the year 1999-2000 had withdrawn the staff support from JGSY and therefore, the entire expenditure of salary and other allowances is being met by the State Govt. out of its own resources. Under this scheme, an outlay of Rs. 550.00 lakh has been approved for the Annual Plan 2008-2009.

9. Pay to Gram Sevikas

The posts of Additional Gram Sevikas were sanctioned under the erstwhile Scheme of Development of Women & Children in Rural Areas (DWCRA). The expenditure of salary and other allowances had been reimbursed by UNICEF through the Ministry of Rural Development. However, from December, 1996, UNICEF had withdrawn their financial support from DWCRA Scheme. The Govt. of India during the year 1999-2000 had merged DWCRA Scheme in Swarnajyanti Gram Samridhi Yojana. With a view to provide staff support to the groups being formed under SGSY, the entire expenditure of Additional Gram Sevikas is now being met by the State Govt. Under this scheme, an outlay of Rs. 175.00 lakh has been approved for the Annual Plan 2008-2009.

10. Integrated Wasteland Development Programme (9:1 Sharing Basis)

The Integrated Wasteland Development Programme has been in operation in the State with a view to regeneration of degraded land in non-forest areas. The Govt. of India used to provide 100% Central funds upto 31st March, 2000 for the IWDP projects sanctioned from time to time. However, the Ministry of Rural Development from the year 2000-2001 has changed the funding pattern of this scheme and now the State Govt. is required to provide the financial support for the projects. Now this scheme shared in the ratio of 9:1 between the Central and State Govts. Under this scheme, an outlay of Rs.150.00 lakh has been approved as State Share for Annual Plan 2008-2009.

INTEGRATED RURAL ENERGY PROGRAMME (IREP)

The Department of Renewable Energy Sources is responsible for formulating policies and programmes necessary for popularizing the applications of various non-conventional and renewable sources of energy in the State. Currently, it is implementing its various programmes for the utilization of solar energy, bio-gas, micro hydel, bio-mass energy etc. To introduce the micro level energy planning for conserving the existing energy sources and also to exploit the non-conventional energy sources for the socio-economic development of rural sector, Department is implementing the Integrated Rural Energy Programme (IREP) in the State.

Earlier, this programme was being implemented in the selected 39 IREP blocks of the State. But from the year 2003-2004, the Ministry of Non-conventional Energy Sources has modified the implementation of the Centrally Sponsored Scheme of Integrated Rural Energy Programme (IREP). As per the modified scheme the IREP programme shall be implemented in all the districts of the State (excluding urban area falling within notified Municipal limits), in lieu of the block-level approach followed earlier, with intensive/ focused implementation in selected cluster of villages in each District. For the implementation of scheme, the Ministry of New & Renewable Energy, Govt. of India is providing the central financial assistance of Rs. 5.00 lakh for the State Level Cell and Rs.10.00 lakh for each District Level Cells. A sum of Rs.160.00 lakh (State Share) has been kept for the Annual Plan 2008-09.

LAND RECORDS

Land Records Department mainly updates the land records. An outlay of Rs.74.00 lakh has been approved for the Annual Plan 2008-09. The following scheme will be implemented during the year 2008-09:-

Strengthening of revenue administration and updating of Land Records

This scheme is a Centrally Sponsored Scheme on 50:50 Sharing Basis. The main objectives of this scheme are to bring about over all improvement in the functioning of the Revenue Administration which inter-alia includes provision of modern measurement equipments for survey and settlement, construction of record rooms, proper preservation of old and invaluable records for posterity, quick supply of copies of revenue record, setting up of Patwar Training Institutes etc. An outlay of Rs. 74.00 lakh (State Share) has been kept for the Approved Annual Plan 2008-09 for this scheme.

COMMUNITY DEVELOPMENT

Panchayati Raj Institutions play a key role in the programme of Community Development through various development activities. An outlay of Rs. 9200.00 lakh has been approved for the Annual Plan 2008-09. The schematic detail of schemes is as under:-

1. Employment Generation for SCs.

It is proposed to employ sweepers for general cleanliness in the village. No. of sweepers would range from 1-6 depending on population of villages. In this manner total No. of 10776 sweepers would be deployed through out the State. A sum of Rs. 38.80 crore is approved to be utilized @ Rs. 3000/- Per sweeper per month. The entire outlay would be met from S.C.P. An outlay of Rs. 4400.00 lakh has been kept in this scheme for the Annual Plan 2008-09.

2. Scheme for assistance to HRDA

It has been decided to set up HRDA. There would be need for substantial funding from different sources. It is proposed that at least Rs. 50.00 crore annually under State Plan be provided as Plan Assistance to HRDA. An amount of Rs. 2510.00 lakh has been kept in this scheme for the Annual Plan 2008-09.

3. Central Rural Sanitation Programme (CSS Sharing Basis)

The TSC is a centrally sponsored Scheme. All the districts have been covered under this scheme. The original state allocation under TSC was Rs.24.76 crore. Accordingly yearly budget provision of Rs.10.36 crore was made in the state Budget. Now the State Share has been revised to Rs. 41.00 crore from Rs. 24.76 crore with the approval of revised projects in respect of all the districts as per revised guidelines of the Total Sanitation Campaign of the Govt. of India. Under this scheme outlays Rs.1200.00 lakh has been approved for the Annual Plan 2008-09.

4. Rural Health & Sanitation Scheme.

Under this scheme, the funds will be utilized for a wide range of activities including health and sanitation, education, rural roads, rural sports, IEC and maintenance of WSC in Sanitation particularly village constructed under different scheme benefiting the Scheduled Caste families. Out of Rs. 6.00 crore outlay 34% i.e. Rs. 2.00 crore will be utilized on the works of WSC directly benefiting to Scheduled Castes. An amount of Rs. 600.00 lakh has been approved for the year 2008-09.

5. Construction of Harijan Backward, and General Classes of chaupal subsidy scheme

The aim of constructing these chaupals is to provide a common place for celebrating their community functions like marriages and festivals etc. Under this scheme out the total Approved Rs. 2.00 crore during the year 2008-09, Rs. 1.00 crore will be spent on the repair and Completion of Harijan Chaupals only. In this manner 50% funds will be used on the works directly benefiting to Scheduled Caste. An amount of Rs. 200.00 lakh has been approved for the financial year 2008-09.

6. Construction of Block Office Building and Zila Parishad Buildings

For the proper functioning of the Block Offices, it is essential that the Block Offices Building/Zila Parishad Building should be provided Government Buildings. At present the offices of 14 blocks are located in the hired buildings. An amount of Rs.200.00 lakh for the construction of the blocks/ Z.P buildings has been approved for the Annual Plan 2008-09.

7. Setting up of Haryana Institute of Rural Development (HIRD) at Nilokheri on 50:50 Sharing Basis with Centre/ State

The HIRD institute is imparting training to Class-I and II officers of this department and also officers of other departments relating to Rural Development Programme. In addition, funds are also required on the subject of training and capacity building of members of PRIs etc. In order to strengthen this programme, Rs. 50.00 lakh (Rs. 50.00 lakh State Share) has been approved for the financial year 2008-09.

8. Scheme for Pavement of CC Streets

Pavement of streets is the basis infrastructural necessity at village level. At present apart from LADT there is no source of funding for the same under Plan/Non Plan. It is approved that annually outlay of Rs. 50.00 crore atleast be provided for pavement of CC streets. This would cover 500 villages @ Rs. 10.00 lakh per village. Although this amount is very meager but this would be required whether LADT funds are available or they dry out. It is proposed to cover seventy SC villages each year at a cost of Rs.7.00 crore under S.C.P. An outlay of Rs. 20.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

9. Providing Sewerage Disposal Units

Whereas, money is flowing under Twelfth Finance Commission for sanitation and drainage, there is need for creating Sewerage Disposal System in each village. It is proposed to provide a sum of Rs. 5.00 crore annually for the same to cover atleast 50 bigger villages @ Rs. 10.00 lakh per village. An amount of Rs. 10.00 lakh has been kept in this scheme for the Annual Plan 2008-09.

10. Total coverage of BPL and S.C. families with individual household latrines

Under Government of India Programme, BPL families are being given Rs.1,200/- for construction of individual toilets. The total cost of a toilet is approx. Rs. 2,500/-. It is proposed that all BPL families as well as Scheduled Caste families be provided full assistance of Rs.2,500/- for construction of individual household toilets. An outlay of Rs.10.00 lakh has been kept for the Annual Plan 2008-09.

PANCHAYATS

An amount of Rs.18621.00 lakh has been approved for the Annual Plan 2008-09 for the department. The scheme-wise details are as under:-

1. Mukhya Mantri Dalit Gaon Uthan and Malin Basti Vikas Yojna

A new scheme has been launched by the State Government titled “Mukhya Mantri Dalit Gaon Uthan and Malin Basti Vikas Uojna”. Undr this scheme all such villages, where more than 50% population is of the families of the Scheduled Castes. In these villages all basic amenities will be provided by spending an amount of Rs. 50.00 lakh in each village.

There are 391 such villages, which will be taken up in the next two years. During the year 2008-09, an outlay of Rs. 9275.00 lakh has been kept for this scheme

2. Special Central Grant-in-Aid to Panchayati Raj Institutions under 12th Finance Commission

The 12th Finance Commission recommended grants to the Panchayati Raj Intuitions for development works. The grants are released in the ratio of 75:15:10 to the Gram Panchayats, Panchayats Samities and Zila Parisads. The 12th Finance Commission recommended this grant on water Supply & Sanitation facilities in the villages. The grants are released in two installments in a year. An outlay of Rs. 7760.00 lakh has been approved for the Annual Plan 2008-09 for this scheme. Out of Rs. 7760.00 lakh, Rs. 2300.00 lakh are approved to be utilized on Special Component Plan. These funds are utilized on SC habitation to improve the sanitary conditions, i.e. constructions of drainage etc.

3. State incentive scheme on sanitation in place of Best Village Scheme

The Hon’ able Chief Minister of Haryana announced the ‘state incentive scheme’ on 26th March, 2006 in state level Panchayati Raj Sammelan held at Sonapat. This scheme will substitute already existing ‘Best Village Scheme’. Under the scheme, the Gram Panchayats which fulfill the criteria laid down under the scheme will be given cash award at the block, district and state level. A provision of Rs. 393.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

4. Matching Grant Scheme:

This scheme is executed under specific rules for projects, namely school buildings, Veterinary dispensaries, Hospitals, Recreation Centres, Mahila Mandal Bhawans, Harijan and Backward Chaupals and other development works through Panchayats/Panchayat Samitis, PWD (B&R) and Local Committees. The Matching Grant Scheme has been introduced to a bridge the gap and enable the people to seek financial help equal to the amount raised by

them as public contribution expect in the case of girls schools College/Hostels in the State, where the amount of grant is twice that of the contribution. This scheme has encouraged people's participation. To give basic amenities to the villagers and to improve their environment, it has been decided to continue this scheme during the 11th Five Year Plan (2007-12). An amount of Rs. 363.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

5. Financial assistance to Panchayats/Panchayat Samitis under Revenue Earning Scheme

Under this Scheme interest free loan is given to Panchayats/Panchayat Samitis for installation of tube wells, Pumping sets on shamlat land, construction of shops at bus stands, cane crushers, Tractors, Flour Mills, Construction of staff quarters etc. The loan is recoverable in 30 yearly installments. Under this scheme an amount of Rs.330.00 has been approved for the Annual Plan 2008-09.

6. Allotment of plots to SC families

State Government has decided to allot residential plots to the SC families and BPL families in the villages. These plots will be provided out of lands in shamlat deh wherever suitable land is available that will be available either by way of exchange with that of private land or by acquisition. An amount of Rs. 300.00 has been approved for the Annual Plan 2008-09 under this scheme.

7. Numbering residential houses in Rural Area

Like urban areas there is no numbering of houses in Rural Haryana. By giving them a permanent house number, it will be useful not only to village panchayat inhabitant of Rural Areas and Government. Therefore, the Govt. has decided that the numbering of residential houses in rural areas scheme, number plates on the rural house be made. For this scheme an amount of Rs. 200.00 lakh has been approved for the year 2008-09.

MEWAT DEVELOPMENT BOARD

The Mewat region of Haryana comprises of six blocks of District Gurgaon, namely, Nuh, Taoru, Nagina, Ferozpur Jhirka and Punhana and one block namely Hathin of District Faridabad. The area has an uneven topography and undulating patches of land dotted with hills and hillocks of the Aravali mountain range. The main occupation of the people is agriculture or agro-based activities. Mewat region is socio-economically the most backward region of Haryana. Mewat Development Board implements development schemes in this region through various departments, organisations/NGOs. In order to ensure fast development of this region, infrastructure is created and basic amenities are provided to the masses in the field of education, water supply, agriculture, animal husbandry, fisheries, health, public health, industries, establishment of industrial training institutes, industrial estates and housing colonies etc. Education is top priority of MDB as the area is educationally most backward region of the State. Special emphasis will continue to be laid on quality education.

An outlay of Rs.1300.00 lakh has been approved for the Annual Plan 2008-09 for Mewat Development Board. The details of schemes are as under:-

1. Education

The objective of this scheme is to increase literacy rate as well as imparting quality education in Mewat region. Six Mewat Model Schools of the region and one Girls Hostel having a capacity of accommodating 200 girls will also be financially assisted. The provision has also been made to give stipend to Mewati Girls studying in D. Ed. course sponsored by MDA. A provision of Rs. 500.00 lakh has been made for this scheme under Annual Plan 2008-09.

2. Community Works

Every year there are a number of demands through Public Representatives for construction of school rooms, C.C. path in the villages and construction/repair of chaupals in Harijan Basties. So, targets for construction of 50 school rooms, CC path in 100 villages & repair of chaupals/rooms/Galis in 50 villages has been kept under the Approved plan. Keeping in view the drinking water problem in schools, provisions for water tanks have also. An outlay of Rs. 250.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

3. Agriculture

A large part of agriculture fertile land is becoming infertile & out of agriculture use due to salinity & scarcity of under ground water day by day. Keeping in view this factor,

recharge of water and reclamation of soil has become essential now. Organic farming is the need of the day. In order to get remunerative prices and ultimate increase in production, diversification is essential. The poor farmers will be convinced to grow crops without chemicals. A provision of Rs. 100.00 lakh has been made for this scheme under Annual Plan 2008-09.

4. Community Development

Under the Externally Aided Project—MADP, which has recently been closed on 31.12.2004, more than 1700 SHGs having about 23000 women as members have been formulated and few hundred more are yet to be formed. These poor women have saved more than Rs. 3.50 crore so far and taken loans from Banks worth Rs. 3.00 crore. To empower the women community, their income will have to be improved through income generating off-farm activities. Besides these reforms, education of drop-out children will also be kept in mind through running of Child Development Centres. An outlay of Rs. 100.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

5. Mewat Area Development Project (IFAD)

A provision of Rs. 100.00 lakh has been made for the Mewat Area Development Project for the year 2008-09.

6. Health

Health of Mewat area depends upon the health status of women and male/female children. Due to faulty personal hygiene, cases of disability and diseases of ear, nose and throat were found in the region. So, general health camps and the camps for eye cataract free zone shall be organized during the financial year under reference. In order to cover Health Component which is base of development of any community particularly this backward area of Mewat, steps need to be taken. A provision of Rs. 80.00 lakh has been made for this scheme under Annual Plan 2008-09.

7. Industrial Trainings

There are three ITIs and two Vocational Training Centers in the region. Tool kits will be provided to 3000 economical poor trainees of these centers out of MDA funds after completion of training. Stipend will also be provided to Merit holders to create interest in such type of trainings. A provision of Rs. 75.00 lakh has been approved for this scheme under Annual Plan 2008-09.

8. Animal Husbandry

To increase the milk yield of milch cattle, proper feed is needed. ICAR Scientists have developed fodder block, which comprises of feedstock like minerals, salt and cake etc. Keeping in view the importance of these, Mineral Mixtures, the same will be purchased & supplied to livestock owners in Mewat through the Animal Husbandry Department. Animals will also be vaccinated against foot and mouth disease & other casual epidemics. Emphasis will be laid to address the nutrition needs of the cattle owned by marginal and landless farmers & SHG women. Besides this, training & exposure in Animal Husbandry & Dairy Development will also be imparted to SHG women. An outlay of Rs. 75.00 lakh has been kept for Annual Plan 2008-09 for this scheme.

9. Sports

The Mewat area is most backward in sports activities as compared to other regions of the State. There are many young talents in the region, however, they can not show their talent without guidance and support. It is very essential to develop sport spirit among school children & SHG women under the Approved plan, the provision of organizing block & Inter block school level tournaments have been kept. To develop the sports activities, MDA has constructed the sports stadiums for indoor games in Nuh & F.P. Jhirka. Like-wise, there is a need for construction of mini stadiums in towns and big villages. A provision of Rs.10.00 lakh has been approved for this scheme under Annual Plan 2008-09.

10. Cultural Development

An outlay of Rs. 10.00 lakh has been approved for the year 2008-09 for cultural development.

SHIVALIK DEVELOPMENT BOARD

Shivalik Development Board has been constituted by the State Government for the development of Shivalik Area. An outlay of Rs. 950.00 lakh has been approved for the Annual Plan 2008-09. A brief description is given as under:-

1. Public Health

There is still large number of villages where the drinking water supply is not adequate. A sum of Rs. 400.00 lakh has been kept for the Annual Plan 2008-09 for water supply under this scheme.

2. Roads & Bridges

An outlay of Rs. 200.00 lakh has been approved for the Annual Plan 2008-09 for pavement of roads and construction of bridges.

3. Watershed Management

Shivalik Development Board has identified the soil conservation and water harvesting schemes as top priority of the area in order to minimize the problem of soil erosion of this area. An outlay of Rs. 200.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

4. Other schemes

A provision of Rs.150.00 lakh has been kept for 2008-09 for other schemes like Rural Energy, Agriculture, Animal Husbandry & Health etc.

IRRIGATION (MAJOR AND MEDIUM)

An outlay of Rs. 68000.00 lakh has been approved for the Annual Plan 2008-09 for Major and Medium Irrigation. The details of the projects/works are as under:-

1. NCR Water Supply Channel

The scheme for constructing NCR Water Supply Channel costing to Rs. 22500.00 lakh has been envisaged to meet with the additional drinking water requirement of Gurgaon city as well as other industrial townships at Manesar, Badli, Sampla etc. As per the decision of the govt. Rs. 8000.00 lakh are to be provided by HUDA, Rs. 4000.00 lakh by the HSIDC and balance from State Plan. An amount of Rs. 11250.00 lakh has been approved for the year 2008-09 for the said scheme.

2. Improvement /Reconditioning and Remodeling of Existing Channels including Rewari Lift Irrigation Scheme Stage-II (NABARD)

The condition of canal network in the State including Lift Irrigation Projects is deteriorating and carrying capacity of the system has also reduced substantially. This scheme envisages restoring the capacity of pumps installed in various Lift Canal Systems, construction/remodeling of dilapidated bridges, construction of new minors or extension of the existing channels. An amount of Rs.10000.00 lakh has been approved for the Annual Plan 2008-09.

3. Dadupur Nalvi Irrigation Scheme

The scheme envisages the construction of linked feeder channel off taking from Dadupur Head works. This scheme is approved to be executed under water development survey and investigation and water recharging/harvesting scheme. An amount of Rs. 8500.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

4. Accelerated Irrigation Benefit Programme (AIBP)

It is approved to take up balance works of WRCP under AIBP loan assistance. An amount of Rs. 4600.00 lakh has been approved for the Annual Plan 2008-09 for this scheme. Out of which Additional Central Assistance (ACA) of Rs. 4000.00 lakh will be provided by the Govt. of India during the year 2008-09 and remaining Rs. 600.00 lakh will be met out from State Resources.

5. JLN Project

JLN Project consists of JLN Feeder, JLN Canal and Mahendergarh Canal System etc. which provides irrigation facilities to the southern districts of Haryana. The work for

rehabilitation of JLN feeder and JLN Canal to provide adequate capacity in the carrier channel has been taken up during the current financial. For the year 2008-09 an amount of Rs. 2100.00 lakh has been approved for this scheme.

6. Rehabilitation of Watercourses

With the closing of Haryana State Minor Irrigation & Tubewell Corporation (HSMITC), the work of repairing/remodeling/extension of already lined Watercourses has been entrusted to the Irrigation department. The department has decided to give top priority to the work of repair of Watercourses. An amount of Rs. 4500.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

7. Charged Head

Payment of enhanced land compensation ordered by the various courts from time to time is required to be made. For this purpose an amount of Rs.4200.00 lakh has been approved for the Annual Plan 2008-09.

8. Construction of Kaushalya Dam on Ghaggar River

Scheme has been envisaged to tap the water of river Ghaggar for drinking purpose as well as to develop tourism in the vicinity of Panchkula. The land acquisition is in progress. Revised Outlay for the year 2007-08 is Rs. 1130.00 lakh and Approved Outlay for Annual Plan for the year 2008-09 is Rs. 3940.00 lakh for this scheme.

9. Renovation and Modernization of Ottu Lake

A provision of Rs. 3870 lakh has been made for the renovation and modernization of Ottu Lake for the year 2008-09.

10. Minor schemes of Irrigation being executed under NABARD Loan

A number of schemes are identified for better water management, recharge and providing irrigation to the deprived pockets. Some of these schemes are taken with the help of NABARD under RIDF projects. An outlay of Rs. 3000.00 lakh has been approved for this scheme for the year 2008-09.

11. 12th Finance Commission Grant

Some of the schemes approved in Haryana State flood control Board are to be financed through 12th Finance commission Grant. Such as construction of Beri Dujana Dhaur Link Drain, remodeling Talao Link Drain, Ditch Drain along JLN Feeder etc. has been taken up during the current financial year i.e. 2007-08. The provision under this head is earmarked Rs. 2810.00 lakh for the year 2008-09.

12. Special repair, operation and maintenance of Canals

An outlay of Rs. 2480 lakh has been approved for the year 2008-09 for the special repair, operation and maintenance of canals.

13. Linking of BML with Hansi Branch

An amount of Rs.1930.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

14. Construction of new minors for equitable distribution of water

A provision of Rs. 1350.00 lakh has been made in the Annual Plan 2008-09 for the construction of new minors for equitable distribution of water.

15. Mewat Irrigation Scheme

The scheme for constructing Mewat Canal has been envisaged to provide irrigation and drinking water supply facility to the deprived area of Mewat District. The scheme stands sanctioned by the Govt. A token provision for Rs. 1000.00 lakh has been made in the Annual Plan 2008-09.

16. Ambala Irrigation Scheme

A token provision of Rs. 1130.00 lakh (Rs. 1000.00 lakh for works + Rs. 130.00 lakh for establishment) has been made in the Approved Annual Plan of 2008-09.

17. Institutional Strengthening

An outlay of Rs. 750.00 lakh has been kept for the Annual Plan 2008-09 for the Institutional Strengthening.

18. Restoration Capacity of B.M.L.

Punjab is supplying part of Haryana's share of Satluj and Ravi Beas Water to Bhakhra main line canal and Narwana Branch canal since 1954. A provision of Rs. 300.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

19. Water Development Survey and Investigation/Water Recharging in areas other than Shivalik , Mewat

Under this head, the establishment and running of jeeps expenditure of Project circle, Procurement and Disposal Circle and Vigilance Circle is booked. Besides, in order to arrest falling water table, small storage schemes are also approved to be given priority under this scheme. Such schemes also benefit areas in foothills which do not have other opportunities of development. A provision of Rs. 280.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

20. Construction of Satluj Yamuna Link Canal

SYL project was conceived in the year 1978 to bring Haryana's share of Ravi Beas water. This project consists of two parts, one lying in Haryana (91 Kms.) and other in Punjab (121 Kms.). Haryana completed its portion of the canal in 1979 but Punjab portion has not been completed. Completion of SYL Canal occupies high priority .The completion of SYL Canal has suffered repeated seepages as many as seven dead lines have since expired. The canal is however yet to be commissioned. For this purpose an amount of Rs.10.00 lakh has been approved for the Annual Plan 2008-09.

FLOOD CONTROL

The State of Haryana is traversed by river Yamuna and a large number of hill streams and torrents like Ghaggar, Markanda, Saraswati, Sahibi, Krishanwati, Dohan, Landoha etc. carry heavy discharge of water during monsoons. The State of Haryana lies in the region on Monsoonal and Western Cyclonic type of climate. There is a concentration of rainfall for three months in a year. The concentration of monsoon rainfall leads to rivulets and rivers to over flow their banks and cause devastating flood in the State. This condition is further aggravated due to bowl shape topography of Haryana State. The rainwater tends to accumulate in depressions causing flood and submergence of large areas.

Floods have become annual feature in the State of Haryana, though the extents of damages vary from year to year, depending upon the intensity and distribution of rainfall. In order to save the State from recurring losses caused by floods, it is approved to execute the important flood control and drainage works. A sum of Rs. 7500.00 lakh has been kept under Flood Control and drainage establishment (Rs. 3500.00 lakh), Flood Protection Works along River Markanda & Tangari (Rs. 2500.00 lakh) and Construction of Small Storage Dam on River Ghaggar (Rs. 1500.00 lakh) for the Annual Plan 2008-09.

COMMAND AREA DEVELOPMENT AUTHORITY

In order to achieve optimum utilization of the Irrigation potentials created by various Irrigation projects and to promote agricultural production in the command area of these projects, Command Area Development Programme was started in the year 1974-75 as a centrally sponsored scheme on sharing basis between the State Government and Government of India. An outlay of Rs. 3500.00 lakh (State Share) has been approved for the Annual Plan 2008-09. The major schemes are as under:

1. Construction/Lining of Field Channels

In modernization of irrigation system a maximum emphasis is laid on the lining of field watercourses. It is approved to construct field channels for covering an area of 3.05 lakh hect. during the 11th Five Year Plan for which an amount of Rs. 20000.00 lakh (State Share) has been approved for the 11th Five Year Plan and a sum of Rs. 2000.00 lakh (State Share) has been kept for the Annual Plan 2008-09.

2. Establishment

To meet the cost of establishment at State Level and project level, a sum of Rs. 624.00 lakh (State Share) has been approved for the Annual Plan 2008-09.

3. Construction of Field intermediate and link drains

For this purpose Rs. 550.00 lakh (State Share) has been approved for the Annual Plan 2008-09.

4. Institutional Support to Water User's Association (WUAs) Functional Grant to JAL SAMITIS

To maintain the infrastructure created by CAD, 'JAL SAMITIS' have been framed under National Water Policy. An outlay of Rs. 148.50 lakh (State Share) has been approved for the Annual Plan 2008-09.

5. Suvey & Planning (50 : 50)

A provision of Rs. 75.00 lakh (State Share) has been made for survey and planning for the year 2008-09.

6. Reclamation of Waterlogged Areas

Reclamation of waterlogged areas and saline lands are the main activities of CADA. Out of 19 districts of the State, saline ground water is found in 12 districts and a total area of 5.53 lakh hectares is currently under water logging. High Level Expert Committee on management of water logging and salinity problems in Haryana has warned that in next 3

decades the area under critical water table will register four folds increase if corrective measures are not undertaken. An outlay of Rs. 56.00 lakh (State Share) has been approved for Annual Plan 2008-09.

7. Monitoring & Evaluation Study

For this purpose, a provision of Rs.15.75 lakh (State Share) has been made for the Annual Plan 2008-09.

8. Demonstration

An outlay of Rs. 12.50 lakh has been kept for demonstration for the Annual Plan 2008-09.

9. Adaptive Trial/ Demonstration/ Action Research Programme and Audio/ Visual Publicity

Adaptive trials/ Demonstration/Action Research Programme is an effective way of conducting and training to farmers with regard to adoption of modern techniques, farm management, agronomical practices & Growing of Off-Season vegetable crops on Demonstration Plots by using drip irrigation on waterlogged and other areas. For this purpose, a provision of Rs. 9.00 lakh (State Share) has been made for the Annual Plan 2008-09.

10. Training of Farmers and Technical Staff

20000 farmers are approved to be trained for adoption of modern techniques of farming through farm melas, visit to other farms/universities etc. For this purpose, a provision of Rs. 6.25 lakh (State Share) has been made for the Annual Plan 2008-09.

POWER

An outlay of Rs. 86213.00 lakh has been approved for the Annual Plan 2008-09 for various activities of Generation, Transmission and Distribution of power in the State. The following major projects are to be taken up during Annual Plan 2008-09.

A. Haryana Power Generation Corporation

1. Setting up of Coal Based Plant at Hisar

A provision of Rs. 29580.00 lakh has been approved for setting up of 1000/1200 MW Coal Based Plant at Hisar for Annual Plan 2008-09.

2. Extension of Deen Bandhu Chhotu Ram Thermal Power Project Stage – II (2x300 MW)

The project envisages installation of 2 units of 300 MW each. MOU has been signed with HVPNL for sale of power. An outlay of Rs. 10990.00 lakh has been kept for the Annual Plan 2008-09.

3. 1050 MW Gas Based Plant Faridabad

A provision of Rs. 3150.00 lakh has been made for the Annual Plan 2008-09 for the 1050 MW Gas Based Plant at Faridabad.

4. 1500 MW Coal Based Thermal Power Project Jhajjar

An outlay of Rs. 2000.00 lakh has been kept for 1500 MW Coal Based Thermal Power Project at Jhajjar in the Approved Annual Plan 2008-09.

5. WYC Hydrel Stage-I, 6x 8 MW

An allocation of Rs. 530.00 lakh has been approved for arbitration cases of WYC for the Annual Plan 2008-09.

6. Renovation & Modernization (R&M) schemes of Faridabad

For Renovation and Modernization schemes of Faridabad an outlay of Rs. 330.00 lakh has been kept for Annual Plan 2008-09.

7. PTPS, PPT-Unit -3 & 4

A provision of Rs. 500.00 lakh has been made for Panipat Thermal Power Station, Panipat Unit-3 and Unit- 4 for the year 2008-09.

B. Haryana Vidhyut Parasharan Nigam

1. Transmission Works

A provision of Rs. 11975.00 lakh has been made for the Annual Plan 2008-09 for Transmission Works.

2. SLDC

A provision of Rs. 1552.00 lakh has been made for SLDC for 2008-09.

C. UHBVN and DHBVN

1. HVDS

An amount of Rs. 4340.00 lakh has been approved for HVDS in the Annual Plan 2008-09.

2. Demand side Management Activities

A provision of Rs. 3069.00 lakh has been made for demand side management activities for the year 2008-09.

3. 33 KV and below distribution works

An amount of Rs. 2553.00 lakh has been approved for 33 KV and below distribution works for the year 2008-09.

4. Providing Distribution Automation System

A provision of Rs. 2362.00 lakh has been made for the year 2008-09 for providing distribution automation system.

5. Providing Network Energy

An amount of Rs. 2215.00 lakh has been kept for providing network energy during 2008-09.

6. Consumer Metering /DT Metering

A provision of Rs. 1000.00 lakh has been made for consumer metering DT and metering for the year 2008-09.

7. Accelerated Power Development and Reforms Project (APDRP)

An outlay of Rs. 643.00 lakh has been approved for APDRP schemes which will be provided by the Govt. of India during the year 2008-09.

3. Providing 33/433 KV System

A provision of Rs. 369.00 lakh has been made for providing 33/4333 KV system for the year 2008-09.

9. Area Load Dispatch Centre (ALDC)

An amount of Rs. 73.00 lakh has been kept for the year 2008-09 for area load dispatch Centre.

10. Bifercation/Trifercation of 11 KV Feeder

An amount of Rs. 8982.00 lakh has been approved for Bifercation/Trifercation of 11 KV Feeder for the year 2008-09.

RENEWABLE ENERGY

An outlay of Rs. 475.00 lakh has been approved for the Annual Plan 2008-09 for the department. The scheme-wise detail is as under:-

1. Promotion and Study of new Technology & Sikshadeep scheme on led based solar Lanterns for students.

To make the various renewable energy systems adaptable to field conditions, further modification in the designs of various renewable energy systems. In addition to this, the potential of renewable energy sources of the State is required to be explored for its gainful exploitation. It is approved to promote new design of LED based solar lantern called Shiksha Deep for helping students in their study during the power cuts and to promote LED solar torch, LED based Solar PV street light, LED Solar Lamp etc. a budget provision of Rs.115.00 lakh is approved for the Annual Plan 2008-09 for this scheme.

2. Demonstration Application of Solar Thermal Technologies for Social Sector

HAREDA is implementing a scheme on popularizing the use of solar water heating systems with an objective to conserve electricity and other conventional fuels in water heating applications. Realizing the need of the art, the State Govt. has also made the use of solar water heating systems mandatory in industries where hot water is required for processing, Hospitals and Nursing Homes, Govt. Hospitals, Hotels, Motels and Banquet Halls, Jail barracks, Canteens, Housing Complexes set up by Group Housing Societies/ Housing Boards. To implement the programme, a budget provision of Rs.100.00 lakh is approved for the Annual Plan 2008-09.

3. Demonstrating Applications of Decentralised Solar Power Pack/ Plants

In Haryana, due to rapid growth of industrialization, the demand for energy has increased manifold, which has led to frequent power cuts during the peak hours. Solar energy is available in abundance in Haryana, which can be tapped to generate electricity through solar photo-voltaic technology. This technology is employed for directly converting the solar energy into electrical energy by using "Solar Silicon Cells". The electricity generated can be utilized for different applications directly or through battery storage system. Solar PV has found wide application for various important activities like lighting and running electrical appliances. HAREDA is the nodal agency for implementation of various renewable energy programmes in the State. A provision of Rs. 48.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

4. Promotion of SPV Technology & Energy efficiency in Urban Areas

Solar energy is available in abundance in Haryana, which can be tapped to generate electricity through solar photovoltaic technology. In Haryana, due to rapid growth of industrialization, the demand for energy has increased manifold, which has led to frequent power cuts during the peak hours. HAREDA plans to promote the SPV technology based devices in urban areas to save the energy in peak hours so that energy saved can be utilized for other purposes. A provision of Rs. 44.50 lakh has been kept for the Annual Plan 2008-09 for this scheme.

5. Promoting the installation of Solar Water Heating Systems for General Public

To conserve electricity and other conventional fuels in water heating applications, HAREDA is implementing a scheme on popularizing the use of solar water heating systems. Solar water heating is a techno-economically viable option for water heating application. To implement the programme, a budget provision of Rs. 40.00 lakh is approved for the Annual Plan 2008-09.

6. Administrative set up of DNES

To meet the expenditure of salary/DA/TA/OE etc. for one vacant post of Additional Director, two vacant posts of Assistant Project Officers, one vacant post of Senior Scale Stenographer and one filled up post of Driver, a provision of Rs. 36.50 lakh has been made for the year 2008-09.

7. Special Scheme called Shikshadeep scheme on LED Based Solar Lanterns for SC students under SCSP.

A provision of Rs. 30.00 lakh has been made for special scheme called shikshadeep on LED based solar lanterns for SC students in the Annual Plan 2008-09.

8. Publicity and Awareness Programme

The Department/HAREDA is implementing the various programmes/projects/schemes for the promotion of Renewable Energy and Energy Conserving Technology based devices/project in the State. In order to create the awareness about the programmes/ projects being implemented by the Department/HAREDA so as to assure its successful dissemination among the masses, there is need to give wide publicity of them through printing of pamphlets & brochures advertisement in the news papers and magazines, preparation of jingles/ interviews in radios, television, erection of hoardings, wall paintings, posters, organizing exhibitions, participation in fairs etc. A provision of Rs. 20.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

9. Setting up of Demonstration Project Based on Bio-fuels, Waste to Energy and Industrial Waste

To promote setting up of power projects on Waste to Energy and New technologies like Bio-fuel etc., Ministry of New & Renewable Energy, Govt. of India is implementing schemes by providing financial incentives in the form of subsidies. To carry out these activities a total budget of Rs. 20.00 lakh is approved for the year 2008-09.

10. Promotion of Energy Efficiency Initiatives

The Govt. of India have enacted the Energy Conservation Act, 2001 (52 of 2001) to provide for efficient use of energy and its conservation and for matters connected therewith or incidental thereto. The Act has become effective from 1st March, 2007. The Haryana Govt. has designed the Department of Renewable Energy, Haryana as the State Designated Agency (SDA) for implementing the Energy Conservation Act, 2001 in the State. An outlay of Rs. 11.00 lakh has been approved for this scheme for the year 2008-09.

11. Development of CDM Projects.

Clean Development Mechanism (CDM) under the Kyoto Protocol offers incentives on certified Emission Reduction (CERs) in the process of implementation of Renewable Energy & Energy Conservation Programmes from the developing countries. The development of CDM projects, however, involves project development which requires the services of a consultant. A Budget provision of Rs.10.00 lakh is approved for 2008-09 for developing CDM projects in these areas.

INDUSTRIES

Primarily, State economy is agriculture oriented. However, substantial progress has been made in the industries sector since the State came into existence. There has been phenomenal growth in the small sector. Outlays of Rs. 8150.00 lakh and Rs. 4400.00 lakh have been approved for the Large & Medium Industries and Village & Small Industries respectively for the Annual Plan 2008-09.

A. LARGE & MEDIUM INDUSTRIES

1. Raising of share capital of Haryana Financial Corporation

Haryana Financial Corporation came into existence in the year 1967 with the objective to promote industries in the State. The main activities of the Corporation are to provide long term financial assistance to the entrepreneurs for setting up industrial units. In order to strengthen the equity base of the Corporation, State Govt. is contributing share capital under section 4 of the State Financial Corporation Act, 1951, share capital contribution by the State Government is essential not only to strengthen the equity base of the corporation but also to increase the borrowing limit of the Corporation to manage funds. A sum of Rs. 8087.50 lakh for the Annual Plan 2008-09 has been approved under this scheme.

2. Growth Centers

Government of India has sanctioned two growth centers, one at Bawal in district Rewari and other at Saha in district Ambala. Under the scheme, it is approved to provide infrastructural facilities at par with the best available in the country, particularly in respect of power, water, telecommunication and Banking etc. Govt. of India releases its share directly to the implementing agency i.e. HSIDC. A sum of Rs. 54.30 lakh for Annual Plan 2008-09 has been approved under this scheme.

3. Setting up of Investment Promotion Centre (IPC)

The name of Industrial Assistance Group has been changed to Investment Promotion Centre (IPC). IPC has been constituted mainly to coordinate the activities of various departments, authorities and Corporation concerned with the development of industry in the State and to act as Institutional point of contact to expedite the clearance for the setting up of Industrial units in Haryana. A sum of Rs. 6.00 lakh has been approved for the Annual Plan 2008-09 under this scheme.

4. Strengthening of Boilers Organization

Due to the rapid industrializations of the State more and more boilers are being installed, resulting into increase in work of the organization. With the present staff, it is difficult to cope with the increased workload and to enforce the provisions of the Act/Regulation. Therefore, it is approved to fill up 3 posts of Inspectors of Boilers to strengthen the organization. A sum of Rs. 2.00 lakh has been approved under this scheme for Annual Plan 2008-09.

5. Share Capital of HSIDC

HSIDC is a Nodal agency for development of industrial infrastructure in the State. The State Govt. is giving equity support to the HSIDC for strengthening of Financial base of the Corporation. Therefore, there is need to continue the share capital of HSIDC scheme. A sum of Rs. 0.20 lakh for the Annual Plan 2008-09 has been approved under this scheme.

B. VILLAGE & SMALL INDUSTRIES

1. Incentive of Freight Subsidy to Export Oriented Units

Export Oriented Units earn valuable Foreign Exchange for the Country and also provide substantial support to the economy of the State by providing employment to the people. These units have vast potential to grow if provided adequate support by the State. In order to boost the exports and enhance competitiveness of exporting units subsidy upto 1% of the FOB value of exports subject to maximum of Rs.10.00 lakh PA shall be given to the exporters of the State. For this purpose a sum of Rs.1150.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

2. Refund of Tax under VAT to new Industrial Unit

To develop mega projects as mother units, and encourage Small Scale Industry in the backward areas it is essential to provide some fiscal incentive specially when the Govt. of India has provided financial/fiscal incentives to the Industrial Units in the neighboring states of Himachal Pradesh and Uttaranchal. For this purpose a sum of Rs. 1053.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

3. Aid to Khadi & Village Industries Board Staff

With the announcement of latest policy by the center as well as state Government employment oriented industries are to be boosted in the villages. The Khadi and Village Industries Commission has increased the budget for implementation of their schemes the development of Khadi and Village Industries. The Commission stressed that the state Government should provide necessary funds for expenditure on staff of Khadi and Village Industries Board (KVIB) and the Commission will provide funds for promotional schemes. The KVIB has also approved to implement the scheme of rebate on sale of Khadi. For implementing this scheme a sum of Rs. 616.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

4. Grant of Investment subsidy to Industrial Units.

The State Govt. was providing Capital Investment Subsidy under the Industrial Policy 1992 and special incentives to Agro based and Food Processing Industries, Electronic Industries Including the pioneer Units where the investment of Rs.10.00 crore or above amount were also eligible for this subsidy. The scheme has been discontinued w.e.f. 1.8.97, but cases of units are pending for disbursement of subsidy. A sum of Rs. 450.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

5. PMRY special Concession to SC/ST

An amount of Rs. 325.00 lakh has been approved for PMRY special concession to SC/ST for the year 2008-09.

6. Special Incentives to SC/ST Beneficiaries

An amount of Rs. 200.00 lakh has been kept for the Annual Plan 2008-09 for providing special incentives to SC/ST.

7. Setting up of Central Institute for Plastic Engg. & Technology (CIPET)-

The Department of Chemicals and Petro Chemicals, Ministry of Chemicals and Fertilizers, Govt. of India, New Delhi has offered to set up a Central Institute of Plastic Engg. and Technology (CIPET) in Haryana. A sum of Rs. 150.00 lakh for Annual Plan 2008-09 has been approved under the scheme as State Share.

8. Staff for DIC Development Programme

Under the scheme each district was to have one District Industries Center headed by a General Manager and assisted by Functional Managers, Industrial promotion officers. Field Functionaries and the necessary supporting staff. Under the Scheme a sum of Rs. 100.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

9. Industrial Infrastructure Up-gradation Scheme (IIUS)

Govt. of India has launched IIU Scheme for improving the global competitiveness of the domestic industries situated in cluster at identified locations. Govt. of India aims at up-gradation of physical infrastructure, common facilities, ICT infrastructure, R&D infrastructure, Quality certification etc. The Govt. of India shall provide 75% of the total cost of the project upto a maximum of Rs. 50.00 crore. Under this scheme, State Govt. has approved three projects. Seed Money/funds are needed in the beginning to get matching contribution from the Govt. of India and on later stage the amount will be recovered from the State Industrial units. For this purpose a sum of Rs. 50.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

10. Financial Assistance for construction of Flatted Factories for SSI Units

In order to ensure optimum utilization of land and to ensure immediate availability of accommodation to the Small Entrepreneurs for setting up their projects like Readymade Garments, Software Development, Call Centers etc. it is approved to introduce the scheme of "Construction of flatted factories for SSI Units." For this purpose a sum of Rs. 50.00 lakh Annual Plan 2008-09 has been approved under the scheme.

11. Financial Assistance for Gem and Jewellery Development Park at Gurgaon

The State Govt. has approved to set up Gem and Jewellery Development Park at Gurgaon. This will provide adequate space to the entrepreneurs to start their ventures for manufacturing Gem and Jewellery products. For providing Seed Money to HSIDC for developing infrastructure facilities, for this purpose a sum of Rs. 50.00 lakh for the Annual Plan 2008-09 has been approved under the scheme.

12. Construction of Labour Colonies in Indl. Estate, Park, Towns

In order to avoid slum near the major Industrial Townships there is a need to develop Labour Colonies. Generally labour finds it difficult to get a suitable and economical accommodation to live around Industrial Towns. To facilitate them it is approved to construct Labour Colonies in the Industrial Area/Towns/Parks. For this purpose a sum of Rs. 50.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

13. Entrepreneurial Development Programme for SC/ST Beneficiaries.

For the social and economic upliftment of SC/ST a booster dose in the form of special incentives to encourage them to become entrepreneurs and to start their own industrial/service venture, is necessary. It is approved to organize EDPs with special focus on SC rural youth and women in each district of the State. For this purpose a sum of Rs. 35.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

14. Expansion of existing Quality Marking Centre/HTC/IDC.

Government of Haryana started Quality Marking Scheme during late fifties which has influenced the manufacturers of the state to a large extent in the field of quality consciousness. A sum of Rs. 31.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

15. Mukhya Mantri Gramin Rozgar Yojna

It is envisaged to provide interest subsidy over and above 7% rate of interest in loans provided to tiny Industries in Rural Areas by the Banks/Financial Institutions. Also, it is approved to provide interest free loan equivalent to 100% value added tax paid, in the first five years. These incentives support will sustain the tiny industry in the early years of commissioning. For this purpose a sum of Rs. 30.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

16. Health Insurance Scheme

An amount of Rs. 18.00 lakh has been kept for the health insurance scheme for in the Annual Plan 2008-09.

17. Integrated Handloom Development Scheme.

A provision of Rs. 16.70 lakh has been kept in the Annual Plan 2008-09 for the Integrated Handloom Development Scheme.

18. Construction and Extension of DIC Buildings

The Scheme has been formulated for construction of new DIC building and extension and maintenance of existing DIC Buildings. For this purpose a sum of Rs.10.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

19. Creation of Industry Facilitation Council (IFC) Cell

Government of India has enacted "Interest on delayed payment to small scale and Ancillary Industrial Undertakings Act, 1993" to facilitate earlier payment to the small scale industrial units supplying goods to the other units. Under the provision of the act State Govt. has set up Industrial Facilitation Act, Haryana with Headquarters at Chandigarh. For this purpose a sum of Rs. 7.00 lakh for Annual Plan 2008-09 has been approved.

20. Promotion of Exports, Creation of Cell

Export is playing a vital role in the Economy of the Country. Today, Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as Income Tax benefit, sale Tax Exemption, special Import License status of Export House and National Export Awards are given to the Exporting units by the Government of India. The State Government is providing number of facilities to the Exporting units such as sales Tax Exemption, Public utility status, priority in release of power connection, 10% reservation of Industrial plots. A sum of Rs. 2.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

21. Training of Technical Staff in special Training Programme

Due to rapid changes and technological development in the Industrial Sector, it has been felt that the technical staff posted in Quality Marking Centre, Heat Treatment Centre, Industrial Development Centre, as well as at Head Quarter is required to be trained on the latest development made in various technical fields through different institutions from time to time to enable them to render better technical assistance to the industry. A sum of Rs. 2.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

22. Promotion of Handicrafts

Under this scheme State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the Govt. For this purpose a sum of Rs.1.10 lakh for Annual Plan 2008-09 has been approved under the scheme.

23. Promotion of Food Processing Industries

Food Processing Industries is of enormous significance because of the vital linkages and synergies that it promotes between the two pillars of economy, namely' Industry and Agriculture. The State Govt. has created a separate food processing Division in Industries Department which will also act as "Nodal Agency" for Food Processing Industries in the State. To promote this sector, a sum of Rs. 1.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

24. Up-gradation of Industrial Area/Industrial Estates/Colonies

For providing infrastructure, Industries Department has developed 25 Industrial Estate in Rural/Urban Areas in the State. These Industrial Estates are old and require regular maintenance and to provide basic civic amenities. For this purpose a sum of Rs. 1.00 lakh for Annual Plan 2008-09 has been approved under the scheme.

25. Intensive Development Project, Bhiwani/Handloom Technology Skill Development Programme

Under this scheme stipend is provided to the four students sponsored by Haryana State for 3 years training programme in Handloom Technology from Indian Institute of Handloom Technology, Jodhpur and expenditure is incurred for giving advertisement in the press for selection of candidates on merits. 50% stipend is borne by the State and 50% by the Govt. of India directly provided to the institute. For this purpose a sum of Rs. 0.70 lakh for Annual Plan 2008-09 has been approved under the scheme.

26. Kundli-Palwal Express way

The issue of developing an Expressway within Haryana connecting NH 1, NH 10, 8 and NH 2 has become inevitable due to concentration of urban development in the Haryana sub-region of NCR and orders of the Hon'ble Supreme Court of India for not allowing inter-city traffic through Delhi. The matter had been engaging attention of the Government on its desirability and economic viability as a future corridor of development. For implementation of this scheme a sum of Rs.10817.50 lakh has been released during the year 2006-07. For this purpose a token provision of Rs. 0.10 lakh for the Annual Plan 2008-09 has been approved.

27. Subsidy for the purchase of G. Set

Due to power crisis in the State the Industries Department used to provide G. Set Subsidy @ Rs.1200/- per KVA subject to the maximum ceiling of Rs. 15.00 lakh to the Industrial units. This scheme has been discontinued from 1.7.99. However claims of industrial units are lying pending with the department. To clear the pending liability a sum of Rs. 0.10 lakh as token provision for Annual Plan 2008-09 has been approved under this scheme.

28. Deen Dayal Hathkargha Protsahan Yojna Scheme (Sharing basis Scheme on 50-50 basis)

This is a comprehensive scheme for the handloom sector, to take care of a wide gamut of activities such as product development, infrastructure support, training to weavers, supply of equipment and marketing support, institution support etc. both at macro and micro level in an integrated and coordinated manners for an overall development of the sector and for benefit to handloom weavers. For this purpose a sum of Rs. 0.10 lakh for Annual Plan 2008-09 has been approved under the scheme as State Share.

29. Information Technology

An amount of Rs. 0.10 lakh has been kept for information and technology for the year 2008-09 under this scheme.

30. Grant of interest free loan in lieu of sales tax

With a view to provide relief to the industrial units under Income Tax Act, a new scheme for conversion of deferred sales tax into interest free loan was formulated. Deferred sales tax which is recoverable after the period of five years was being considered as income of the assesses for the purpose of computing his income tax liability under section 43-B of the Income Tax Act. The State Govt. therefore decided to provide interest free loan through this scheme, to the extent of sales tax liabilities of an industrial unit which has opted for its deferred payment under the Industrial policy of the State Government. A token sum of Rs. 0.10 lakh for Annual Plan 2008-09 has been approved under this scheme.

MINES AND MINERALS

Although the State of Haryana is not gifted with rich mineral deposits still because of its strategic location being close to Delhi, these deposits have a ready market. During the year 2003-04, income from minerals was Rs. 7698.00 lakh. The income during 2005-06 is Rs. 6362.00 lakh. The fall in the income is due to the fact that mining operation within a distance of 5 km. from Delhi boundaries has been prohibited by the Hon'ble Supreme Court.

An outlay of Rs. 3.00 lakh has been approved for the development of Mines and Minerals in the State for the Annual Plan 2008-09.

ELECTRONICS AND INFORMATION TECHNOLOGY

The major aim of the department is to identify new technologies and dissemination of the same. Research on electronic items is promoted through research institutions, laboratories, Universities etc. by giving them financial assistance. A sum of Rs. 2000.00 lakh has been kept for the Annual Plan 2008-09. Scheme-wise details are as under:-

1. Additional Central Assistance for the National e-Governance Action Plan

Planning Commission, Government of India has intimated that they are allocating some amount to the States for capacity building. They have also sent broad guidelines for preparing projects proposal. The amount so released by the Government of India will be utilised as per the guidelines. Various projects are being undertaken under this scheme for which details is being worked out. During the year 2005-06, FD has advised that the amount can be released in BE 2006-07 after making adequate provision. A sum of Rs. 1240.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

2. Haryana Wide Area Network (HARNET)

In order to provide computerization facilities to various Government departments, 4 Regional Data Processing Centres at Chandigarh, Ambala, Sonapat and Gurgaon have been set up. A good number of subjects/schemes have already been computerised. These include old age pension, HSEB billing, accounts of HUDA plot holders, land survey, employment exchange etc. It is approved to increase the coverage to almost all the State Government departments/HARTRON has been declared a Nodal Agency for computerization in the State. The department will further undertake training in computers. Under this scheme, an outlay of Rs. 428.00 lakh has been approved for the Annual Plan 2008-09.

3. Setting up of Instruments Design Development & Facilities Center (IDDC), Ambala

Under financial and technical assistance from UNDP/UNIDO, HARTRON has set up an Instruments Design Development and Facilities Centre (IDDC) at Ambala in order to provide a wide range of centralized facilities to Electronic and Electro-optical Industry in the Region. The total cost of the project is about Rs. 500.00 lakh including UN assistance of 2 million US Dollars. HARTRON had been running two more R&D Centres namely Electronics Research Development and Facilities Centre (ERDC) and Precision Mechanical Design and Associates Facilities for Electronics Industry (PMDF) at Gurgaon, Board of Hartron decided that all the activities of the ERDC & PMDF at Gurgaon may be synergized

with the activities at IDDC, Ambala and accordingly, the employees and machineries/equipment of R&D Centre at Gurgaon be shifted to IDDC, Ambala alongwith the staff attached with them where there is sufficient space and building to accommodate all the activities. To meet the expenditure of these three R&D Centers, an outlay of Rs. 140.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

4. Setting up of Haryana State Electronics Development Corporation Ltd.- Share Capital

HARTRON looking at the present scenario most of the IT Companies in Software Exports require State-of-the art infrastructure in terms of multi-storied complex with world class facilities. Accordingly, the Corporation has decided to build IIT complexes in two phases on 2 plots measuring 3.5 acres at Electronics City, Gurgaon (Phase-I) and 3.5 acres at 1, Udyog Vihar, Gurgaon (Phase-II). Estimated project cost of Phase-I & Phase-II would be Rs. 88.00 crores and Rs. 90.00 crores respectively. An outlay of Rs. 100.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

5. IT Plan Haryana

In line with the National Policy on Information Technology, the deptt. is already in the process of framing an ambitious IT Action Plan. Under this scheme, facilities like communication backbone, VSNL link, Earth Station, visit, etc. shall be provided to the departments. An outlay of Rs. 72.50 lakh has been kept for the Annual Plan 2008-09 for this scheme.

6. Organising of Seminars/Exhibition workshop at National/International Level

With the rapid technological innovations and large number of electronic units entering in the field, the market is getting highly competitive. Therefore, seminars/exhibitions/workshops are organized at National/International level. A sum of Rs. 15.00 lakh has been approved for the Annual Plan 2008-09.

7. Organisation and Administration of Information Technology Department

The activities of the department are mainly to identify new technology for promotion of Electronics and Information Technology industry and to arrange for processing new technology, dissemination of new technology in the State. For Organisation and Administration of the Department a sum of Rs. 2.50 lakh has been approved for the Annual Plan 2008-09.

8. Setting up of Hardware/Software Technology Park

State Government will promote setting up of private STPs by liberalising the Government procedure and policies. Gurgaon/Panchkula is fast emerging center for development of pollution free industry including software and telecommunication. Getting the feed back and response from the companies, the growth in information technology and software industry in Gurgaon is enormous. Accordingly, it is approved to construct the STP with world class facilities. An outlay of Rs. 1.00 lakh has been approved for the Annual Plan 2008-09. Indian Institute of Information Technology (IIT).

9. Setting up of Indian Institute of Information Technology

A provision of Rs. 1.00 lakh has been made for setting up of Indian Institute of Information Technology for the year 2008-09.

CIVIL AVIATION

Civil Aviation Department is mainly concerned with the flight operations and imparting flying and gliding training to the Haryana domiciled boys and girls at three centers of Haryana Institute of Civil Aviation situated at Pinjore, Karnal and Hisar Civil Aerodromes in the State. Besides this, the department also looks after construction and development of new aerodromes, airstrips and avionics buildings and maintenance of all existing aerodromes, airstrips and avionics buildings. An outlay of Rs. 2288.00 lakh has been approved for Annual Plan 2008-09. The details of schemes to be implemented during Annual Plan 2008-09 are as under:-

1. Procurement of Machinery and Equipment for C and A Engine, Airframe and Electronics Equipment Overhauling Workshop

For commissioning of C and A Engine, Aircraft Workshop the requisite paraphernalia such as jacks, pedestal, pulleys, gadgets, engine special tools and ground machinery, dyes and jig-jag are required to be procured. For purchase of Helicopter, 2nd installment of Rs. 22.60 crore is required during the year 2008-09. Therefore, an outlay of Rs. 2271.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Construction and Development of Aerodromes, Airstrips and other Avionics Building in the State

Under the scheme, various works have to create modern infrastructural facilities for setting up flying training academies and aircraft maintenance workshop at Civil Aerodromes located at Bhiwani, Karnal, Pinjore, Hisar and Narnaul in the State. An outlay of Rs. 5.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Providing Runway lightings, Ground Aids, NDBs (Non Directional Beacons) and Air Traffic Control (ATC) facilities etc. at different Aerodromes in the State

High frequency radio sets at Pinjore, Hisar, Karnal, Bhiwani and Narnaul Civil Aerodromes are required to be provided for safer flying operations as well as runway lightings. For providing all these facilities, an outlay of Rs. 5.00 lakh has been approved for Annual Plan 2008-09.

4. Procurement of Trainer/Advanced Trainer Aircraft

The present fleet of 10 trainer aircraft (5 Pushpak, 2 Cessna and 3 Swati) and one Advanced Trainer Aircraft-Piper Cherokee aircraft is available with our three aviation centres. Out of them Pushpaks are 30-35 years old and Cessnas 15-16 years old and their

manufacturing have since been stopped. Atleast 3 trainer Cessna 152 aircraft with single engine and 1 trainer aircraft with twin engine may be procured from abroad. An outlay of Rs. 5.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Procurement of glider/Power gliders

Gliding has advanced in foreign countries and it is becoming popular in India day by day. Power gliding is required to be introduced in our gliding centres. It is approved to procure two such gliders & one helicopter. An outlay of Rs. 2.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

PWD (ROADS AND BRIDGES)

The Public Works Department (B&R) is the principal department of the State Govt. for the construction and maintenance of public roads, bridges and government buildings in the State. It has state-wide set up of offices to accomplish the task of construction of maintenance of roads, bridges and government buildings. It has also set up the Haryana State Roads and Bridges Development Corporation Ltd. for help in achieving the objectives. All Villages and towns of the State have been linked with all weather metalled roads. A large number of villages have multiple links. The National Highways passing through the State, State Highways and Major District Roads, the combined length has been increased to 23451 KMs including 347 KMs of NHAI. To achieve the maximum public satisfaction, the first priority in respect of maintenance, repairs, improvement and up-gradation would be given to such roads.

An outlay of Rs. 62000.00 lakh has been approved for Annual Plan 2008-09. The main emphasis has been given to on-going works of construction of roads for village roads, improvement in the roads system, providing new bridges and bye passes as per requirement of traffic. Scheme-wise details is given as under:-

1. NABARD Aided Projects

An outlay of Rs.10000.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. National Capital Region (NCR) Loan

An outlay of Rs.24000.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Additional Central Assistance (ACA)

An outlay of Rs. 6156.00 lakh has been approved as ACA for Annual Plan 2008-09. With this ACA, Construction of ROBs, Construction of New Roads and Widening of Roads will be done.

4. Construction of bridges and over bridges

An outlay of Rs.3650.00 lakh has been approved for construction of bridges and construction of over bridges in the Annual Plan 2008-09.

5. Bye Passes:

An outlay of Rs.2000.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

6. Widening / Strengthening of Roads

An outlay of Rs. 4300.00 lakh has been approved for Annual Plan 2008-09 for widening & strengthening of State Highway Roads and District Roads.

7. Construction of New Link Roads/Roads

An outlay of Rs.2694.00 lakh has been approved for construction of link roads and for construction of new roads in Annual Plan 2008-09.

8. Machinery

An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

9. Land acquisition

An outlay of Rs.200.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. Information Technology

An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 under this scheme. The department intends to computerize all the record keeping in view the latest technological advancements. All the estimate/information shall be computerized.

11. Setting up of State Academy and Research Training and strengthening of quality control system

To improve the quality of work and construction techniques it has been decided to convert existing Research Laboratory at Hisar into State Academy of Research and Training for which an outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 under this scheme. The departmental engineers will be given training regarding the latest construction techniques. Research activities will also be taken up for developing new techniques for roads and building constructions.

12. Preparation of Project Report & Feasibility Studies through HSRDC

HSRDC shall be assigned the task of preparing project reports and feasibility reports for new works. For this purpose an outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

13. Strengthening of HSRDC

For the design of the buildings, roads & bridges it has been decided to create a design cell under Haryana State Roads & Bridges Development Corporation. It is approved to appoint structural engineers with a qualification of M.Tech. in Civil Engineering, for which an outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

14. SCSP Component

An outlay of Rs.1900.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

15. Payment of State Share to Railways for New Link Line between Rohtak, Jhajjar, Rewari

An outlay of Rs.6000.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

16. Externally Aided Projects

An outlay of Rs.500.00 lakh has been approved for Annual Plan 2008-09 under new Externally Aided Projects.

NEW SCHEME

17. Preparation of Project Report through Haryana R.R. and IDA.

An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

ROAD TRANSPORT

State owned transport has not only been of great help in accelerating the pace of socio-economic development of the State but has also been substantially contributing financial resources to the State. With the setting up of the separate regulatory wing, infrastructure of this wing is required to be strengthened by constructing full-fledged DTO offices, Toll Plazas, Traffic Aid Centres, Vehicle Inspection/Passing Centres, Computerisation of the various activities etc. Moreover, in the light of the recent judgment of the Hon'le Supreme Court of India, immediate steps are required to stop overloading of Goods vehicles. Accordingly, separate plan schemes are approved for the Regulatory Wing.

An outlay of Rs.12347.00 lakh has been approved for Annual Plan 2008-09 for Road Transport. Following schemes have been included for implementation during Annual Plan 2008-09:-

1. Acquisition of Fleet

During Annual Plan 2008-09 there is a target to replace 465 old buses of Haryana Roadways and purchase of 180 new buses. During 11th Plan a target to replace 2641 old buses and purchase of 1000 new buses has been fixed. The incremental transport demand is being met through privatization. An outlay of Rs. 8580.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Land & Building Programme of Regulatory Wing

It is approved to set up computerised Toll Plazas on the entry point of the State with a view to stop over loading as per directions of Hon'ble Supreme Court. The Toll Plazas would be equipped with facilities like rest rooms for drivers, cafeterias, repair shops, filling stations, STD Booths, ATMs etc. at the entry point of the States. At the first instance, such toll plazas are being set up at (1) G.T. Road, Ambala (2) Dhulkot in Ambala District (3) Hodal in Faridabad District (4) Manglora in Karnal District (5) Raimalikipur in Narnaul District (6) Kalka in Panchkula District (7) Jaisinghpur Khera in Rewari District (8) Gar Mirakpur in Sonapat District and (9) Yamuna Bridge in Yamuna Nagar District.

Lands for the establishment of Toll Plazas at these places are being acquired for which necessary action has been initiated. An outlay of Rs. 2847.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Land and Building Programme

This scheme covers the programme for acquisition of land and construction of bus stands, workshops and bus queue shelters etc. An outlay of Rs.500.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

4. Computerisation Programme of Regulatory Wing

The office of the District Transport Officers as well as the Head Office, issue of driving licences, registration of vehicles, issue of permits & enforcement functions etc. in the DTOs, Smart Cards for issue of such authorizations is required to be computerized,. For this purpose an outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme

5. Modernization of Workshops and Computerization

To improve the maintenance level of buses as well as to increase the productivity and operational efficiency of Haryana Roadways, the workshops are required to be modernized with latest tools, plants and machinery. Haryana Roadways had also undertaken programme of computerization for better monitoring and evaluating the performance of Haryana Roadways. An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09.

6. Drivers' Training School

With a view to impart in-service training to the drivers and conductors of Haryana Roadways as well as to give training to the heavy vehicle drivers/conductors in the private sector, five departmental Driver's Training Schools have been set up in the State. For this purpose, an outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Information Technology (Computerization of Regulatory Wing)

An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme for introduction of Information Technology at all the levels in the depots of Haryana Roadways & Head Office.

8. Share capital to Haryana Roadways Engineering Corporation (HREC)

This Corporation was set up in 1987 with a workshop at Gurgaon for arranging institutional finance for purchase of bus chasis as well as for fabrication of bus bodies for Haryana Roadways on modern lines. An authorized share capital of Rs. 5.00 crore was fixed for this corporation, out of which only Rs. 2.00 crores has been paid. Balance of Rs. 3.00 crore as share capital is yet to pay, hence an outlay of Rs. 20.00 lakh has been approved for Annual Plan 2008-09 under this scheme

SCIENCE AND TECHNOLOGY

The Department of Science and Technology has been playing a catalytic role for promotion of Science and Technology in the State. It functions through two organisations namely Haryana State Council for Science and Technology which is engaged in planning, implementing and monitoring policies for development of Science and Technology and Haryana State Remote Sensing Application Centre, Hisar which is a premier agency for utilisation and application of satellite data in various economic sectors.

An outlay of Rs. 250.00 lakh has been approved for Annual Plan 2008-09 for Science and Technology. The schemes to be implemented are detailed as under:-

1. Setting up of Tissue Culture Centre

It is very difficult to produce the plants of good and uniform quality through conventional methods of raising them through seeds and cuttings. To overcome the limitations, tissue-culture technique has been applied in recent years for rapid multiplication of planting material in the field of horticulture. Thus, the requirements of quality planting material is steadily increasing. Tissue culture technology will provide a base for producing high quality products having quality and uniformity. An outlay of Rs. 80.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Haryana State Remote Sensing Application Centre (HARSAC)

HARSAC was set up at Hisar as nodal agency in the State for remote sensing based activities, to inter-act with user departments and to develop the approach for integrated resources management etc. The centre is working in the field of agriculture, soil and land use, forestry and ecology, water resources, minerals and geophysical exploration etc. An outlay of Rs. 50.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Administrative set up of Science and Technology Council

It provides linkage between operational departments of the government research & educational institutions and productive sectors in Agriculture/Industry etc. Its aim is to ensure application of S & T to solve real problems encountered in plan implementation, promote location specific research, and demonstrate through model experiments, utilization of local capabilities and local resources on an integrated basis. An outlay of Rs. 35.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

4. Kalpna Chawla Memorial Planetarium at Kurukshetra

An outlay of Rs.35.00 lakh has been approved in the Annual Plan 2008-09 for maintenance of Planetarium at Kurukshetra.

5. Science & Technology Promotion Programme

Science and Technology Promotion and Popularisation programmes have made a definite impact in the socio-economic conditions of the people of the State. The State Council engaged in popularization of science by organization various activities in the State. The main aim for conducting the activities under this scheme is to develop scientific temper among the students, teachers and general public. The council in active collaboration with National Council for Science & Technology Communication, Department of Science & Technology, Govt. of India and State Govt. has initiated a number of programmes for school children, teachers and the general public. An outlay of Rs.15.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Grant –in-aid to Research and Development Project:

The main aim of this scheme is to improve the quality of life of people of the State, to develop new/existing technology, to encourage young scientist for pursuing innovative research ideals etc. Haryana has identified 32 areas which are relevant to Haryana State. An outlay of Rs. 13.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Natural Resources Data Management System (NRDMS)

State NRDMS Centre at Panchkula was established in collaboration with Department of Science and Technology, Government of India. The centre has been set up to increase the efficiency of the use of natural resources of the State using Geographical Information System (GIS) technology and create data base house. The data will be used for developing Information System for management of Road Network, Forests, Wasteland etc. to facilitate State departments in utilising the computerised resource data base in their respective field for planning and execution of projects. An outlay of Rs.11.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

8. Centre for Development & Transfer of Bio-Technology application

Department of Science & Technology proposes to set up a Biotechnology Park at Manesar, Gurgaon initially with an area of 50 acres with a provision of expansion upto 100 acres. The focus of the park will be on agriculture and health sector. The main objective of the Biotechnology Park is to assist entrepreneurs to accelerate the development of their new or expansion ventures by providing necessary resources, facilities, technology, technical

expertise, funds management, marketing assistance either in house or through networking with the existing institutions thus minimizing the perceived risk associated with investment in the area of biotechnology. An outlay of Rs. 3.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

9. Other Schemes

In addition to the major activities/schemes described above, some other schemes are to be taken up during Annual Plan 2006-07. These are training/international conference abroad, setting up of Library and Technical Data/Centre-cum-Conference Hall, Conference/Workshop/Seminar, Information Technology and Centre for Development & Transfer of Bio-Technology application. For all these schemes an outlay of Rs. 8.00 lakh for the Annual Plan 2008-09 has been approved.

ENVIRONMENT

An outlay of Rs.150.00 lakh has been approved for Annual Plan 2008-09 for environmental activities. The detail of schemes to be implemented during Annual Plan 2008-09 is as under:-

1. Setting Up of Environment Courts

The State Government has set up 2 Special Environment Courts in Faridabad and Kurukshetra presided over by Presiding Officer for speedy disposal of cases under various acts pending in other courts on violation for the various provisions of Water, Air Act. The expenditure of these courts borne by State Govt. An outlay of Rs. 55.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

2. Setting Up of Head Quarters Including Referral Laboratory

The Department has set up referral laboratory for the Haryana State under section 52 (1) of water (prevention & Control of Pollution) Act, 1974 and Section 28 (1) (a) of Air prevention & Control of Pollution) Act, 1981. The laboratory is analyzing effluent samples, Air samples as required under 21 of Water Act and section sec. 26 of the Air Act. The department is purchasing instruments, Glass wares and chemicals for the purpose. An outlay of Rs. 42.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Common Effluent Treatment Plants

Ministry of Environment and Forests, Govt. of India has introduced this scheme for setting up of Common Effluent Treatment Plants for cluster of units to save the problem of providing costly individual treatment plants. State plan for establishment of Common Effluent Treatment Plants is that 25% of the cost is to provide by Govt. of India as subsidy, 25% of the cost is to be provided by the State Govt. as subsidy and balance 50% is to be financed by the proponent. In Haryana state Common Effluent Treatment Plants has already been set up in the Industrial areas of Panipat, Murthal and Kundli with the association of HUDA, HSIDC and Industries Deptt., which are running successfully. Now this scheme has to be extended to other highly polluting Industrial areas of Gurgaon, Faridabad, Bahadurgarh, Ballabhgarh, Yamuna Nagar, Sonapat and Hisar.

An outlay of Rs. 20.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

4. Sewerage Treatment Plant in Haryana State

The State Government has introduced this new scheme for providing Sewerage treatment Plant for undeveloped and newly developed cities and clusters of Industries to safe the problems of Environment. State has already installed Common Effluent Treatment Plant in Jind, Murthal, Kundli and work in progress in Sec.29, Panipat. An outlay of Rs. 20.00 lakh has been kept in the Annual Plan 2008-09 under this scheme.

5. Solid Waste Management

There is a great problem of disposal of solid waste in almost all the towns in Haryana. The solid waste is of mixed quality, no segregation at house hold level and there is no proper system of primary collection, secondary collection, transportation and disposal outside the areas in a safe manner. There are 20 districts in Haryana State. To implement this scheme in whole state, a step by step process by taking up four districts in each financial year from 2008-09 to 2011-2012, thus covering all the 20 districts of the state. An outlay of Rs. 7.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Environment Impact Assessment of Development Project

Under this scheme areas within the state will be identified where there is a great disturbance to our environment is taking place. Researches on environmental impact will be carried out through research institutes of national/State level and educational institutes like State Universities. After the result are obtained of these researches, a plan will be prepared with the help of above mentioned agencies for protection of human health and for least impact on environment. An Outlay of Rs. 1.50 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Environment Training Education and Awareness

In order to control pollution, the best way is to promote environmental awareness, sensitivity and knowledge in all section of the society. To create awareness at the grass root level in general public is a very big project. To achieve success in this a large fund will be required. For the 11th five year plan 2007-12, it is approved that Environment Department with the involvement of District Environment Committees, Pollution Control Board, voluntary organizations and NGOs will do the work of awareness at a large scale. For creating awareness in school/college students with the co-ordination of Education Department regular seminars/ workshops/quiz competitions for different age groups initially in urban areas and then in rural areas of whole state will be conducted. An outlay of Rs. 1.50 lakh has been approved for Annual Plan 2008-09 under this scheme.

8. Setting Up Of Eco-Clubs

Eco Clubs has been established in 2850 schools of Haryana State to create awareness regarding Environment amongst the school children. From this financial year, the number of school is going to be increased to 5000 in the State. Financial Assistant to these schools is given by MOEF, GOI. To organize workshop, State Level Eco-Club camp, Awareness rallies and publication of literature/pamphlets and other activities relating to the eco-clubs an outlay of Rs. 1.00 lakh has been approved for Annual Plan 2008-09.

9. Ghaggar and Markanda Action Plan

It is the sole responsibility of the State Government to provide facility of safe drinking water to the inhabitants. There are only two rivers flowing in the state i.e. Yamuna and Ghaggar. Yamuna river has already been covered under the Yamuna Action Plan (YAP), Govt. of India. Ghaggar river and its tributary Markanda is being monitored regularly by Haryana State Pollution Control Board. To ensure the effective functioning of these STPs and to maintain the purity of the water of the rivers Ghaggar and Markanda this department will do the regular monitoring of the water samples of Ghaggar, Markanda and STPs. For this purpose funds will be required for the vehicle, its maintenance, POLs, equipment and chemicals etc. An outlay of Rs. 1.00 lakh has been kept in the Annual Plan 2008-09 under this scheme.

10. Setting Up Of Environment Training Institute at Gurgaon

This scheme is approved for setting up of Environment Training Institute and to promote environmental sensitivity and knowledge in all section of the society including Industrial units as Air, water, Hazardous & Solid waste pollution being created by the Industrial units and the persons handling these works are totally ignorant manner regarding scientific disposal/management of units. This scheme will be started by the State Govt. in collaboration with Industrial units situated in District Gurgaon. The State Govt. is to be contributing matching share to the tune of 50% subject to the ceiling of Rs. 3.00 crore in the 11th Five year Plan and remaining 50% subject to the ceiling of Rs. 3.0 crore of this scheme to be borne by the beneficiaries/Industrialists. An outlay of Rs. 1.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

SECRETARIAT ECONOMIC SERVICES

The Economic and Statistical Organization, works under the administrative control of Planning Department. The Organization undertakes multifarious activities relating to the collection, compilation and analysis of data on socio-economic aspects of the State economy, evaluation of development programmes, decentralized planning and formulation of Annual and Five year plans. Under this head an outlay of Rs. 233.00 lakh has been approved for the Annual Plan 2008-09. The schemes to be implemented with this outlay is as under:-

1. Strengthening of District Planning Machinery

This is an on going scheme. There were 33 posts under this scheme upto the year 2001-02. Out of these 33 posts, 28 posts have been converted into non-plan. Now only 5 posts consisting of one Planning Officer, One Assistant, Two Cartographers and One Peon are on the plan side. An outlay of Rs.138.00 lakh has been approved in the Annual Plan 2008-09.

2. Strengthening of Planning Machinery at State Level

Central Statistical Organization, Government of India has been insisting since long that evaluation machinery in the State be strengthened suitably. Planning Commission has also been advising the state to closely monitor/evaluate the development schemes. It is, therefore, Approved to further strengthen evaluation/monitoring system at the State Head Quarter. At present, the Plan Formulation & Monitoring System of this department is not well equipped to give a need based monitoring programme due to lack of staff. The department has to release an amount of Rs. 20.00 crore to each district for development works. The schemes covered under this programme are not monitored regularly because of a limited strength of technical staff at State as well as District level. Keeping in view the guidelines of Planning Commission, Govt. of India regarding formulation of District Plan, the State Government has now appointed the Planning Department as 'Nodal Department' at State level to prepare and monitor the District Plan. It is therefore, Approved to further strengthening the plan formulation and monitoring wing at the State Head Quarter as with the existing staff work of District Plan and its monitoring is not running smoothly. An outlay of Rs. 94.00 lakh has been approved in the Annual Plan 2008-09.

3. Information Technology (Computerization)

To provide the facility of Computerization at District level and Headquarter, An outlay of Rs. 1.00 lakh has been approved for the Annual Plan 2008-09.

CENSUS SURVEY AND STATISTICS

Under this head an outlay of Rs. 17.00 lakh has been approved the Annual Plan 2008-09.

1. Modernization and Strengthening of State Statistical System

An outlay of Rs. 13.40 lakh has been approved the Annual Plan 2008-09.

2. Information Technology

An outlay of Rs. 2.50 lakh has been kept the Annual Plan 2008-09.

Besides this, an outlay of Rs. 1.10 lakh has been approved the Annual Plan 2008-09 for schemes like Strengthening of District Statistical Agencies, Adhoc Grant to Research Bodies/Universities, Family Income & Expenditure Survey, Economic Survey, Establishment of Housing and Environmental Statistical System, Survey on Non-Profit Institution, Non Government Organisation & National Building Organisation and Provision for Allotment of Funds for Training / Meeting at State as well as District Statistical Offices.

TOURISM

Haryana has acquired a prominent place on the tourist map of the country for its outstanding contribution to promotion of tourism. The Government has set up a net-work of 44 tourist complexes all over the State which are extremely popular with the tourists. The total availability of accommodation with Haryana Tourism is now 828 rooms. A new concept of Farm/Rural Tourism has been launched under which 13 farm houses located near Delhi have been identified.

It is proposed that the thrust area of the future programme would be to modernize and upgrade the existing infrastructure of the tourist complexes so as to cope with the requirements of the tourist traffic. An outlay of Rs.970.00 lakh has been approved for Annual Plan 2008-09 for Tourism. Scheme-wise details are as under:

1. Development of Tourist Facilities at District/Sub Divisional and other important Towns/Places

Under this programme, domestic tourism with environmental planning is promoted by providing accommodation, restaurants with public toilets and grassy lawns etc. at the Distt./ Sub Divisional and other important towns/places.

The facilities of Tourist Complex at Shama Tourist Complex, Gurgaon. Aravali Golf Course, Faridabad, Yatrika Tourist Complex, Mata Mansa Devi & Multipurpose hall at Bhiwani will be upgraded/modernized. Tourist Complexes at Morni/Tikkar Tall, Kurukshetra, Pehowa & Joytisar are also proposed to be upgraded/renovated. An outlay of Rs. 368.93 lakh has been approved for Annual Plan 2008-09 under this scheme. Out of this outlay, Rs. 173.40 lakh will be provided as TFC Grant for heritage conservation projects.

2. Development of tourist facilities alongwith main highways in Haryana

Under this scheme, funds are provided for development of tourism infrastructure on the highways passing through the State. New multipurpose Halls will be constructed at Karana Lake, Karnal and Magpie Tourist Complex at Faridabad will be modernised. The existing infrastructure available at tourist complexes Bahadurgarh, Karnal, Panipat will be upgraded/modernized. An outlay of Rs.233.59 lakh has been approved for Annual Plan 2008-09 for the above mentioned projects. This includes Rs. 30.00 lakh of TFC Grant which will be utilized for improvement of Kitchen in Sky Lark Tourist Complex at Panipat.

3. Promotion of tourism/Illumination of Historical Monument in the State

An outlay of Rs. 107.00 lakh has been approved for Annual Plan 2008-09 for diversification of tourism activities which will include conducting tourism potential survey/preparation of master plan, participation in international conference and fairs, preparation of publicity material and audio visuals of tourism schemes, upgradation/modernization of the existing facilities/ buildings/tourist offices, sanitation drive of dhabas and computerization of tourist complexes etc. Under this scheme light & sound show at Joytisar will be modernized/upgraded.

4. Development of Tourist Facilities at Surajkund

Surajkund, just on the outskirts of South Delhi is the most prestigious tourist complex of Haryana Tourism. It is proposed to add new facilities of existing infrastructure of Surajkund & Motel of Sun Bird Tourist Complex. An outlay of Rs. 90.00 lakh has been approved for Annual Plan 2008-09 under this scheme. This outlay will be covered under TFC Grant.

5. Tourist facilities at Yadvindra Garden, Pinjore

The historic 17th Century Mughal Gardens at Pinjore with numerous facilities is a very popular tourist spot on Chandigarh-Shimla highway. The Yadvindra Garden is also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction. An outlay of Rs. 60.00 lakh has been approved for Annual Plan 2008-09 for compensation of land, landscape restoration work at Terrace-II of Yadvindra Garden & creation of separate food Zone in garden area. Out of this outlay, Rs. 40.00 lakh will be covered under TFC grant.

6. Holidays and Recreation Resort at Badkhal Lake

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) with its numerous attractions/facilities is a very popular tourist resort for the residents of Delhi and Faridabad. A provision of Rs. 56.04 lakh has been approved for modernisation of 14 nos. rooms of motel and compensation of land in Annual Plan 2008-09

7. Modernization/upgradation of Training Institute

Haryana Tourism is running a catering Institute at Panipat and a Food Craft Institute at Faridabad for providing job oriented training to educated youths. It is proposed to upgrade the infrastructure of Food Craft Institute, Faridabad and infrastructure of State Institute of Catering & Hotel Management at Panipat. An outlay of Rs.41.60 lakh has been approved for

Annual Plan 2008-09 for upgradation of Bays Hostel. This outlay will be covered under TFC Grant.

8. Development of Wild Life Tourism in Haryana

Haryana Tourism has set up a tourist complex at Sultanpur near the Bird Sanctuary. Further, about 30 acres of land has been acquired at forest areas of Hathnikund/Kalesar. An outlay of Rs. 12.84 lakh has been approved for Annual Plan 2008-09 under this scheme for supply, installation, testing & commissioning of 125 KVA, DG set at Sultanpur.

DISTRICT PLAN

During the last 58 years after independence, the country has progressed considerably but certain areas have lagged behind due to wide range of casual factors. Keeping in view the problems, resources, potentialities of different sectors and basic requirements of the people, the Planning Commission Govt. of India has issued certain guidelines in 1969 for district plans. However, during the passage of time little efforts were made and isolated cases of such planning were found. Planning was mostly done through several schemes and programmes of uniform nature resulting in uneven outcomes. The Constitutional 73rd and 74th amendments, brought into effect in April 1992, envisage a major reform of governance in the country. These amendments gave constitutional status to local self-governments and provided a new, more politically underpinned and universalized platform for decentralized planning from below. Even then, limited progress has been made in implementing some of the mandated provisions. There after, the Ministry of Panchayati Raj was set up as an independent Ministry in June, 2004 to give importance to the strengthening of Panchayati Raj Institutions (PRI). In the inauguration address, the Prime Minister emphasized that effective and sustainable poverty alleviation could be achieved only by empowering Panchayati Raj Institutions. Following the Conferences, an Expert Group was appointed to recommend concrete steps for making planning at grass roots level a reality. In its report, the Group has suggested a practicable action programme for local level planning in the 11th Five Year Plan.

Article 243G of the constitution provides for devolution to empower Panchayati Raj Institution to function as Institution of self-government for the twin purposes of (i) making plans for economic development and social justice for their respective areas as regards subjects related to them and (ii) implementing these plans subject to the conditions specified by the State.

Status Regarding Preparation of District Plan

The Planning Commission has desired that the State Govt. should prepare the district plan for their districts and incorporate the same as an essential component in the State Annual Plan, 2008-09 and Eleventh Five Year Plan, 2007-2012.

The State Govt. has appointed Planning Department as Nodal Department for preparing/monitoring the district plan in April, 2006. The Chief Planning & Development Officer of each district has been designated as Ex-Officio Member Secretary of District Planning Committee to coordinate with different departments at district level. In this regard,

proformae were designed and finalized to collect the village/municipality-wise information required for preparation of district plan.

Information pertaining to the village wise and area wise basic facilities/ infrastructure related to health, education, water supply, agriculture, etc. and actual requirements as per norms were collected from the departments. The gaps between what is and what ought to be i.e. actual requirement of the target people have been worked out by the District Planning Unit in consultation with the concerned department. Thereafter, keeping in view the limited resources available with the State, priorities have been fixed to the gaps of important nature of schemes/ works. The gaps so worked out will be fulfilled in the 11th Five Year Plan. The District Planning Unit is formulating the village / block / district-wise Approved District Plan. The Approved District Plan are being submitted to the District Planning Committee (DPC) for final approval. After getting the approval from DPC, the District Plan of each district will be incorporated in the State Annual Plan.

Criterion for Distribution of Funds under District Plan

An amount of Rs.10063.00 lakh has been earmarked under the District Plan component in the State Annual Plan 2008-09. For this purpose, following factors have been considered for distribution of funds to various districts:-

<u>Sr. No.</u>	<u>Factors</u>	<u>Weightage</u>
1.	Population of district	40%
2.	Population of SC's in District	25%
3.	Number of Villages in district	25%
4.	Literacy Level in district	10%

ELEMENTARY EDUCATION

As a part of Eleventh Plan strategy of giving increased thrust to Social Services Sector, Elementary Education has been allocated an amount of Rs. 39000.00 lakh for the Annual Plan 2008-09. The State Government is determined to achieve Universalisation of Elementary Education in a Mission mode as has been provided under Sarva Shiksha Abhiyan which provides that all children complete five years of primary schooling by 2007 and 8 years of elementary schooling by 2010. The following schemes are approved to be implemented during the year 2008-09.

A. PRIMARY EDUCATION

1. Sarva Shiksha Abhiyan (CSS 75:25)

The State Government is committed to implement the centrally sponsored scheme of Sarva Shiksha Abhiyan (SSA) in financial partnership with the Central Government. The funding pattern between the State and the Central Government would be in the ratio of 25:75. The Salient features of this programme are: -

- All children complete five years of primary schooling by 2007.
- All children complete eight years of Elementary Schooling by 2010
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- Bridge all gender and social category gaps at primary stage by 2007 and at elementary education level by 2010.

State Share of Rs.12500.00 lakh (State Share) has been approved for this programme for the Annual Plan 2008-09.

2. Mid Day Meal Scheme (CSS)

Government of India launched programme of Nutritional Support to Primary Education. Mid Day Meal scheme was launched on 15.8.1995 to increase enrolment, attendance and retention of children of primary school. Now in compliance of Hon'ble Supreme Court's order, cooked food is to be supplied to students. An amount of Rs. 2252.00 lakh (State Share) for Primary Schools and an amount of Rs.1544.00 lakh (State Share) for Middle Schools has been kept for the Annual Plan 2008-09.

3. EDUSAT Programme for Elementary Education

EDUSAT is the first exclusive satellite for serving the education sector. It is specially configured to meet the growth demands for an initiative satellite based distance education system for the country through audio-visual medium. EDUSAT is primarily meant for providing connectivity to schools, colleges and institutions of higher education. A provision of Rs. 300.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

4. Provision of infrastructure and equipment for primary schools

The efforts of the State Government have been mainly focused on quantitative expansion so as to achieve the targets of universalization of primary education though certain inputs on quality improvements. To provide better environment and seating arrangements for children in Government Primary Schools, it is approved to provide dual desks to all the children studying in Primary Schools for which a provision of Rs. 200.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

5. Improvement of Nursery Classes

It is approved that Two Government Primary School will be selected from each education block having large number of students in Nursery class for which Rs. 50,000/- will be given for beautification, oil paintings on wall and floor and Rs.10,000/- will be given for slides, see-saw and swings to these two selected nursery school per block. For this an amount of Rs. 142.80 lakh has been kept Annual Plan 2008-2009.

6. Upgradation of Primary Schools

A provision of Rs. 100.00 lakh has been made in the Annual Plan 2008-09 for the upgradation of Primary Schools.

7. Uniform to Harijan/Weaker Section Girls

An amount of Rs. 95.00 lakh has been approved for the Annual Plan 2008-09 for the Uniform to Harijan/Weaker Section Girls including PMGY (SC),

8. Development of Playgrounds

For the development of playgrounds and sports activities an amount of Rs. 50.00 lakh has been kept for the year 2008-09.

9. Attendance Scholarship

An amount of Rs. 50.00 lakh has been kept for attendance scholarship including PMGY (SC) scheme for the year 2008-09.

10. In Service Training

A provision of Rs. 50.00 lakh has been made for the year 2008-09 for in service training scheme.

11. Free Stationery and Writing Material

An amount of Rs. 35.00 lakh has been kept in the Annual Plan 2008-09 for free stationery and writing material for SC students.

12. Honoring Students (Classes I-V)

With a view to explore hidden potential among the young children, create conducive environment in Government Primary Schools where the children not only study but also play, participate in extra curricular activities and the teachers teach and involve themselves in such extra curricular activities, it is approved to launch a scheme under which the students who excel in academic attainment/ extra curricular activities based on continuous assessment/ evaluations are honored. For this scheme an outlay of Rs.10.00 lakh has been kept during Annual Plan 2008-09.

13. Remedial Coaching for the students

An amount of Rs. 10.00 lakh has been kept for remedial coaching for the students of 5th Class for the year 2008-09.

14. Computerization and net working of Primary Education Department under IT Plan

In service training is an integral part of upgradation of professional skills of teachers. Therefore, the teacher's skill have to be continuously updated/upgraded through intensive in-service teacher training programme through master trainers and with the help of electronic media. A provision of Rs.10.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

15. Supporting Staff for DPEO, Panchkula and Class-IV employees in Primary Schools

It is approved to provide supporting staff in the office of District Primary Education Officer Panchkula as this office is without sanctioned posts. In addition to this, one post of Chowkidar-cum-Peon is approved to be provided for each primary school in a phased manner as these schools are functioning without any Class-IV posts. An outlay of Rs. 8.20 lakh has been approved for the Annual Plan 2008-09 for this scheme.

B. MIDDLE EDUCATION

1. Monthly Stipend to all SC Students.

Under this scheme monthly stipend to all SC students in classes 1 to 8 is provided at the following rates :-

- i) All the Scheduled Caste boys study in Classes I-V @ Rs. 100/- for 12 months.
- ii) All the Scheduled Caste Girls studying in Classes I to V @ Rs. 150/- PM for 12 months.
- iii) All the Scheduled Caste boys studying in Classes VI to VIII @ Rs. 150/- PM for 12 months.
- iv) All the Scheduled Caste Girls studying in Classes VI- VIII @ Rs. 200/- per month for 12 months.

For this, an outlay of Rs. 11050.00 lakh has been approved during 2008-09.

2. All SC/EWS Scheme Consolidated classes I to VIII for Boys & Girls.

An amount of Rs.7100.00 lakh has been kept for all SC/EWS Scheme Consolidated classes I to VIII for Boys & Girls for the Annual Plan 2008-09.

3. Book Banks

An outlay of Rs. 1840.00 lakh has been approved for book banks for the year 2008-09.

4. Mid Day Meal Scheme

A provision of Rs. 1544.00 lakh has been kept for the Mid Day Meal scheme in the Annual Plan 2008-09.

5. Provision of Infrastructure

An amount of Rs. 800.00 lakh has been kept for the provision of infrastructure and equipments (dual desks) during the year 2008-09.

6. Creation of Posts

A provision of Rs. 486.00 lakh has been made for the creation of 1455 additional posts of English Teachers for Middle Schools for the year 2008-09.

7. Providing of Free Bicycles

An amount of Rs. 150.00 lakh has been kept in the Annual Plan 2008-09 for providing Free Bicycles to SC students.

8. Uniform to Harijan/Weaker Sections Girls

A provision of Rs. 75.00 lakh has been made for providing free uniform to Harijan/Weaker Section Girls during the year 2008-09.

9. Free Stationery

An amount of Rs. 50.00 lakh has been kept for providing free stationery to weaker section students for the year 2008-09.

10. Development of Playgrounds

An outlay of Rs. 50.00 lakh has been approved for development of playgrounds and sports activities for the year 2008-09.

SECONDARY EDUCATION

An outlay of Rs. 19500.00 lakh is approved for Secondary Education for the Annual Plan 2008-09. The scheme wise details are as under:-

1. Implementation of 10+2 pattern of Education (Academic) - Salary for Staff

The scheme was introduced during 1985-86. The 10+2 class earlier attached with colleges have been shifted to schools. An outlay of Rs. 3367.39 lakh is approved under this scheme for the Annual Plan 2008-09 for strengthening of teaching facilities, improvement of learning environment- provision of infrastructure and equipments- provision of dual desks in Senior Secondary Schools and strengthening of laboratories & scientific equipments.

2. Monthly Stipend to SC

A provision of Rs. 3216 lakh has been made for the year 2008-09 for providing monthly stipend to SC students.

3. Sarva Shiksha Abhiyan

Under Sarva Shiksha Abhiyan an amount of Rs. 2000.00 lakh as State Share has been kept for the year 2008-09.

4. Expansion of facilities (IX – X)

An outlay of Rs. 1565.80 lakh has been approved for expansion of facilities (IX –X) for the Annual Plan 2008-09.

5. One Time Allowance to SC

An amount of Rs. 1470.00 lakh has been kept for providing one time allowance to SC students for year 2008-09

6. Opening of Model School in the State

The need of the day is to provide meritorious students particularly belonging to the rural areas, a chance to develop their talent and academic atmosphere, in which they can excel in all fields, whether it is in the field of Science or Humanities. The Department has been so far emphasizing on quantitative expansion of education facilities in the State. It is the need of the time to establish institutions of learning, where the focus on overall quality and excellence is taken care of in view of the decision taken by the Govt. to have one model school in each District. An outlay of Rs. 1200.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

7. Construction of Schools buildings

An outlay of Rs.900.00 lakh has been approved for the construction of schools buildings (additional class rooms) for the Annual Plan 2008-09.

8. Class Project for Computer Literacy and Studies in Schools (CSS 75:25)

Under the Computer Education Plan, the State Government intends to start Computer Education in 700 Schools out of total 900 Senior Secondary Schools. The 25% share amounting to Rs. 850.00 lakh is approved for the Annual Plan 2008-09 for this scheme.

9. Setting up of EDUSAT Project

An amount of Rs. 750.00 lakh has been kept for setting up of EDUSAT project for the year 2008-09.

10. Free Text Books to SC

An outlay of Rs. 650.00 lakh has been approved for providing free text books to SC students during the Annual Plan 2008-09.

11. Free Bicycle to SC Students

a provision of Rs. 564.00 lakh has been made for providing free bicycles to SC students (boys & girls) for the year 2008-09.

12. Upgradation of School Building

An outlay of Rs. 500.00 lakh has been kept for the upgradation of Higher/Senior Secondary School Building in the Annual Plan 2008-09.

13. Provision of Sports Equipment and Development of Play Grounds

In order to promote Sports Activities at the High/Senior Secondary School level and to improve the standard of different games, there is a need to develop play fields and to provide infrastructures of development of Games at school level. A provision of Rs. 437.26 lakh has been made for the Annual Plan 2008-09 for this scheme.

14. In Service Training to teachers and strengthening of GETTI's continuation of 42 Posts of Lecturer

It is approved to provide in service training once in five years to all teachers in the department who have more than 3 years for retirement. Accordingly, an outlay of Rs. 425.00 lakh is approved for the Annual Plan 2008-09 under this scheme.

15. Book Banks

An amount of Rs. 307.90 lakh has been kept for book banks during the year 2008-09.

16. Scholarships

An outlay of Rs. 240.90 lakh has been provided for the scholarship in the Annual Plan 2008-09.

17. Strengthening of Secondary Education Directorate

A provision of Rs. 175.00 lakh has been made in the Annual Plan 2008-09 for strengthening of Secondary Education Directorate.

18. Development of Soft Skills in School Students

There are vast employment opportunities in IT/BPO sector in the National Capital Region of Haryana, where a large base of IT Industries already exists. Similarly, the employment opportunity in IT/BPO sector in Chandigarh could also be tapped by the youth of adjoining districts of Haryana, if the youths are imparted training required for such employment. India, with its vast base of English-speaking people, is gearing up its manpower for the ITES-BPO industry. With outsourcing/ off shoring of processes becoming the name of the game, a very large pool of skilled professionals are required to cater to the immense requirements of this sector. Initially, 'Development of Soft Skills in School Students' programme is to be introduced in NCR region and districts near Chandigarh, to impart training in 'Soft Skills' to the students. A provision of Rs.160.00 lakh has been kept for the Annual Plan 2008-09 for this scheme.

19. e-Governance and Computerization of Directorate, District Education

Under this scheme offices and Sub-Divisional Education offices with E-Mail and inter linking facilities Secondary Education Directorate has to computerise the Headquarter, field offices with E-Mail and Inter Linking facilities under New Education Policy. This will enhance the efficiency of work. IT Plan has been got prepared with the help of HARTRON authorities. The System will be implemented in a phased manner. An outlay of Rs.150.00 lakh is approved for the Annual Plan 2008-09 under this scheme.

20. Strengthening of Education management Administration and Planning in Schools

For Information Communication and Education of Teaches and also for establishing communication link between Directorate and schools a monthly magazine is to be brought out on the pattern of magazines currently being published by the State of Rajasthan and Madhya Pradesh. It is approved to start a monthly communication which will be sent to all the schools in Haryana. For strengthening of delivery of education at the school level

teachers' activity book would be made essential for every teaching staff. An amount of Rs.100.00 lakh is approved for the Annual Plan 2008-09.

21. Management of record for efficient education, administration – Setting up of record rooms

For efficient education administration record rooms are to be set up in the offices of DEOs and at the Headquarter alongwith improvement in the working conditions of the staff. A provision of Rs.100.00 lakh has been made for the Annual Plan 2008-09.

22. Direction and Administration/Strengthening of inspection for improvement quality Education

60 posts of different categories have been sanctioned by the Govt. to improve the supervisory structure and better coordination and efficiency between Directorate and field offices of the Secondary Education Department during the year 2003-04. These posts will continue during the year 2008-09 for which a provision of Rs. 92.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

23. Uniform to Harijan/Weaker Section (Girls)

An amount of Rs. 80.00 lakh has been kept in the Annual Plan 2008-09 for providing uniform to Harijan/Weaker Section Girls students.

24. Mass Literacy Campaign

As per 2001 census, literacy rate of Female is only 56.31% as compared to 79.25% in respect of Males. A State level High Powered coordination Committee is functioning under the Chairmanship of His Excellency, the Governor of Haryana to Monitor and Coordinate the Literacy Programme in the State. Under District Literacy Project, 2/3 cost of the project is provided as financial assistance by the Government of India and 1/3 cost is to be met by the State Government. In order to implement this programme, a provision of Rs. 75.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

25. Integrated Education of Disabled Children (CSS)

To ensure that the disabled child stays with his/her family and attend regular classes in school with normal children, to enable the disabled child to feel comfortable in the regular class-room game, a provision of Rs. 62.81 lakh has been made for the Annual Plan 2008-09.

HIGHER EDUCATION

An outlay of Rs. 15000.00 lakh has been approved for the Annual Plan 2008-09. This outlay includes an amount of Rs. 4000.00 lakh for Scheduled Castes Sub Plan during the year 2008-09. The schematic detail is as under:-

A. UNIVERSITIES

1. Maharshi Dayanand University, Rohtak

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and for the work. An amount of Rs. 1700.00 lakh has been approved for the year 2008-2009 for this scheme.

2. Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses. A sum of Rs. 1500.00 lakh has been approved for the year 2008-2009 for this scheme.

3. Ch. Devi Lal University, Sirsa

The colleges earlier affiliated to Chaudhary Devi Lal University, Sirsa have now been affiliated to Maharshi Dayanand University, Rohtak and Kurukshetra University, Kurukshetra. As such for undertaking development activities and salary of present staff, a sum of Rs. 1400.00 lakh has been approved for the year 2008-2009. The Salary component of the University is to be borne under the Plan as these have not been transferred to the Non-Plan so far.

4. Kurukshetra University Kurukshetra

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses, work at K.U. Campus etc. and for the work and development of PGRC, Jind. This amount will be released for specific projects/proposals. A sum of Rs. 1200.00 lakh has been approved for the year 2008-2009 for this scheme.

B. GOVERNMENT COLLEGES

1. Concession to SC Students in TDC Classes

A provision of Rs.1891.20 lakh has been made in the Annual Plan 2008-09 for concession to SC students in TDC classes.

2. Construction of Colleges/Hostel Building/Repair Work

There are at present 64 Government Colleges in the State. There are 5-6 colleges where there is no building at all and the colleges are being run in rented buildings or school buildings. Priority will be given for providing building in these colleges. A sum of Rs. 1400.00 lakh has been approved for the year 2008-2009 for this scheme.

3. Opening of Government Colleges

The Govt. has now made a provision for opening of twenty Government Colleges in the State during 11th Five Year Plan. A sum of Rs. 1200.00 lakh has been approved for the year 2008-2009 for this scheme.

4. Strengthening and Maintenance of infrastructure in Govt. Colleges

An outlay of Rs. 500.00 lakh has been kept for strengthening and maintenance of infrastructure in Government College in the Annual Plan 2008-09.

5. Construction of Shiksha Sadan at Panchkula

Estimates for construction of the building has been got prepared from Haryana Architect/PWD departments. The building is being got constructed from PWD in phased manner for which the funds are reiterated. This amount is to be incurred from plan side. A sum of Rs. 450.00 lakh has been approved for the year 2008-2009 under this scheme.

6. Setting up an Educational City/EDUSAT in the State

For providing dedicated space for creating intellectuals and professional which would define the face of mankind in future, it has been decided to set up an Education City in the State during 2007-2008 plan. The Educational City would have all the facilities of tapping the benefits of Education Satellite (EDUSAT) as well for which infrastructure would be created and support would be developed for maintenance and Administration of Studio set up to be transferred to UTKARSH EDUSAT Society. EDUSAT project is meant for imparting education to the students through the Satellite launched by ISRO. A sum of Rs. 400.00 lakh has been approved for the year 2008-2009 for this scheme.

7. Supply of Books to SC Students

A provision of Rs. 248.00 lakh has been made for supply of books to 900 SC Students for the Annual Plan 2008-09.

8. Sports Activities in Govt. Colleges

There was no scheme for sports activities in colleges. It is approved to start a scheme for sports in each college. For promotion of sports activities approximately a sum of Rs. 200.00 lakh has been approved for the year 2008-2009.

9. Strengthening of Library Services in Govt. Colleges

An outlay of Rs. 140.00 lakh has been approved for the annual Plan 2008-09 for Strengthening of Library services in Government Colleges.

10. Scholarships

The Directorate of Higher Education is running Scholarship Schemes to encourage and honour meritorious students of Haryana domicile. A sum of Rs. 130.00 lakh has been approved for the year 2008-2009 for Scholarships.

11. Assistance for Science Exhibition and Augmentation of Laboratories

To provide a platform for creation of scientific temper and display of achievement of students assistance would be given to organize science exhibition in the college and also to upgrade and augment laboratories in all the Govt. Colleges. A sum of Rs. 76.00 lakh has been approved for the year 2008-2009 for this scheme.

12. Empowerment of Girl Students

To bring out the latent talent in students and to impart a minimum level training, specific workshop, extension lecturer, on specific issues such as laws and regulations health and hygiene, painting, theater etc. will be held for which experts and renowned artists would be called. A sum of Rs. 75.00 lakh has been approved for the year 2008-2009 for empowerment of girl students.

13. Education tour SC Students

An amount of Rs. 66.00 lakh has been kept in the Annual Plan 2008-09 for arranging education tour for SC students.

14. Providing cycle to SC Girls

A provision of Rs. 60.00 lakh has been made for providing cycles to 3000 SC girls in Govt. Colleges during the year 2008-09.

15. Human Resource Development of Students

To harness the energy of young students, the scheme of "Earn While You Learn" will be implemented. The students would be encouraged to take up short-term jobs in Laboratories, libraries, computer labs etc. This will help in inculcating the sense of dignity of labour and also provide them co-curriculum learning experience. A sum of Rs. 56.00 lakh has been approved for the year 2008-2009 for this scheme.

16. HRD of Principals, Lecturers/ Officials of the Directorate

To improve and enhance the skills, knowledge of the existing incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and

impart professional efficiency and growth in them. A sum of Rs. 25.00 lakh has been approved for the year 2008-2009 for this scheme.

17. Raising of New Girls Bn. NCC at Hisar, Haryana

An outlay of Rs. 25.00 lakh has been approved for raising of new Girls Bn. NCC at Hisar in the annual Plan 2008-09.

18. Redressal Training, Counseling/Placement Cell in Govt. Colleges

The State Govt. has taken decision for the setting up of Placement Cells in Govt. Colleges of the state during the year 2004-2005. These cells would create awareness amongst the students etc. regarding employment opportunities in Govt. as well as private sectors and will provide career guidance/counseling to students and help in exploring the job opportunity. For this scheme a sum of Rs. 18.00 lakh has been approved for the year 2008-2009.

C. OTHER PROGRAMMES

1. Stipend to SC Students

A provision of Rs. 1708.80 lakh has been made for providing stipend to 12400 SC students studying in Govt. Colleges in Under-Graduate Classes for the year 2008-09.

2. Strengthening of Govt. Colleges

An outlay of Rs. 200.00 lakh has been approved for strengthening of Government Colleges for the year 2008-09.

3. Information Technology

A provision of Rs. 100.00 lakh has been made in the Annual Plan 2008-09 for Information & Technology.

4. Assistance to Haryana Sahitya Academy

The Haryana Sahitya Academy was established to set high literacy standards in the state and to foster and coordinate literacy activities in all the languages, i.e. Hindi, Haryanvi etc. and to lay down general policy and guidelines for the production of university level books in Hindi. This Academy has done/is doing great service to the cause of Hindi by various ways i.e. publishing books in Hindi holding seminars in Hindi literature i.e. poems, stories and other works etc. These programmes are of continuous nature. For this scheme a sum of Rs. 80.00 lakh has been approved for the year 2008-2009.

5. Assistance to Haryana Urdu Academy

Haryana Urdu Academy was established for the promotion of Urdu Language in the State of Haryana. This Academy is perhaps the youngest Academy in the country, established by the Haryana Govt., for the promotion of Urdu language in the State. It has got many books

published in the Urdu language. It also arranges seminars, Urdu drama, Mushairas and other seminars in this languages in which prominent writers are invited. The financial assistance for these activities/programmes is provided by the Govt. A sum of Rs. 50.00 lakh has been approved for the year 2008-2009.

6. Assistance to Punjabi Sahitya Academy

Punjabi Sahitya Academy was established for the promotion of Punjabi Language in the State of Haryana. The activities of this academy include publishing Haryana literature in Punjabi, Poetry/Story books, and also by holding Sammelan of writers and poets in the language of Punjabi. A sum of Rs. 40.00 lakh has been approved for the year 2008-2009 for this scheme.

7. Assistance to Haryana Sanskrit Academy

The Haryana Sanskrit Akademi was set up by Government w.e.f. 8th August, 2002. The main objectives and function of Haryana Sanskrit Akademi are to set up high literary standards in the State to foster and co-ordinate literary activities in Sanskrit to promote research in literary and cultural heritage of Haryana. As such the Akademi has in its preview the scheme namely Promotion and Development of Sanskrit Language Literature. The entire expenditure of above scheme including staff is to be met by the State Government. As such, a sum of Rs. 30.00 lakh has been approved for the year 2008-2009.

ART & CULTURE

I. ARCHAEOLOGY

Archaeological activities were started as a cell under DPI, Haryana in the year 1969 and the cell started its functioning independently after the creation of the Department in the year 1972. The main objectives to create this department were to discover, preserve and popularise the Archaeological and Historical wealth in the State by way of Survey Explorations and Excavations of the Ancient sites and protection & preservation of the Ancient Historical Monuments and sites, organizing exhibitions of ancient remains, setting up museums and bringing out publications. To take up these programmes, an outlay of Rs. 25.00 lakh has been made for the Annual Plan 2008-09.

II. ARCHIVES

The main function of the Haryana State Archives is to acquire service and preserve for posterity, public and private records of historical, administrative, political, economic, social and cultural value for administrative convenience and historical research. It also co-ordinates and guide all operations connected with public records in respect of their administration, preservation, and elimination with a view to ensure that the records of permanent value are not destroyed. An outlay of Rs. 5.00 lakh is approved on the revenue side for the Annual Plan 2008-09. The scheme-wise detail is as under: -

1. Publicity Programme of Archives

The main objective of this scheme is to inculcate the archival consciousness among the public in general and students in particular to preserve the valuable records for posterity. To archive this object, the department has been holding archival exhibitions at various places in the State. Under this scheme the department approved to acquire the Microfilm copies of the record relating to Haryana for displaying in exhibition. An outlay of Rs. 4.00 lakh has been kept for the Annual Plan 2008-09.

2. Information Technology (Computerization)

The Website of the Department is ready to launch in association with National Informatics Centre, Haryana State Unit, Chandigarh. To streamline of I.T. Plan, the department will endeavour to make data entries of the record by outsourcing. For computerization of record, a computer will be required. A provision of Rs. 1.00 lakh has been made for the Annual Plan 2008-09 for this scheme.

III. PUBLIC LIBRARIES

In order to create general awareness amongst the public in particular and students in general, the facility for providing libraries is essential. It is approved to upgrade the Sub-Divisional and District Libraries during the year 2007-2008. There is a proposal of setting up of twenty two new Sub-Divisional and seventy two CD Block Libraries in the State. A sum of Rs. 60.00 lakh has been approved for the year 2008-2009.

TECHNICAL EDUCATION

Technical Education, Department is one of the most significant components of Human Resources development spectrum with great potential for adding value to products and services and for contributing to the national, economy through gainful employment of youths and improving quality of life of the people. The Technical Education Department is responsible for providing technical manpower in the field of Engineering & Technology, Computer, Management, Pharmacy, covering diploma, degree and post graduate level courses through Polytechnics, Engineering Colleges, Institutions of Management & Computer Application and Pharmacy. An outlay of Rs. 15000.00 lakh has been approved for the Annual Plan 2008-09 for the department.

1. Development of Govt. Polytechnics

It is a continued scheme and the same is to be carried out in the 11th Five Year Plan 2007-12, on completion of 10th Five year Plan, 429 posts, which were fall under this scheme have been transferred to Non-Plan side. Thus, remaining posts which do not qualify for transfer to Non-Plan side, will continue to be included under this scheme on Plan Side. A provision of Rs. 3510.00 lakh is approved for the Annual Plan 2008-09.

2. Setting up of New Govt. Polytechnic in the State

As per the policy of State Govt. atleast one new Polytechnic is to be opened in each district. Accordingly, the Govt. has agreed in principle to open new Govt. Polytechnics at Narwana, Sapla, SID-Rohtak. A provision of Rs. 1500.00 lakh is approved for the year 2008-09. All the Approved Polytechnics are to be established under Govt. owned Society.

3. Development of C. R. State University of Science & Technology Murthal (Sonepat)

To facilities and promote studies and research in emerging areas of higher education, including new frontiers of Science, Engineering, Technology, Architecture and Management studies and also to achieve excellence in connected fields, a new scheme namely Improvement & Development of Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat), is introduced in the 11th Five Year Plan. Hence, for this scheme a sum of Rs. 1500.00 lakh has been approved for the year 2008-09.

4. Construction of Hostel Building

An outlay of Rs. 1500.00 lakh has been approved for construction of hostel for SC students for the year 2008-09.

5. Assistance to Guru Jambheshwar University, Hisar

Guru Jambheshwar University Hisar is a Technical University in the State and it is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas are to be completed in the 11th Plan. Hence, for carrying out all these activities more funds are required in comparison to the fund provided in the year 2006-07. Therefore, a provision of Rs.1300.00 lakh is approved for this scheme under the Annual Plan 2008-09.

6. Reimbursement of Fee to SC Students

An outlay of Rs. 1000.00 lakh has been kept for reimbursement of fee to SC students in the Annual Plan 2008-09.

7. Capacity expansion in existing Polytechnics

The polytechnic education is the middle tier of the Technical Education system where the skilled manpower is prepared for supervisory positions that have knowledge as well as skill. At present there are 51 polytechnics in State of Haryana with an annual intake of 11115. Out of these 51 polytechnics, 20 are in Government Sector, 4 are Govt. aided while 27 are in self-financing sector. There is a wide gap between the demand and supply of polytechnic education. The government at its own level has also tried to meet this gap and permitted opening of three new polytechnics in government sector i.e. at Sanghi (Rohtak), Lisana (Rewari), Chika (Kaithal) in current year. There is a plan to open new Government Polytechnics in the 11th Five Year Plan. For this purpose a sum of Rs. 800.00 lakh has been approved for the Annual Plan 2008-09.

8. Merit Base Scholarship to SC Students

A provision of Rs. 770.00 lakh has been made for merit base scholarship to SC students for the year 2008-09.

9. Free Computer Books to SC Students

An outlay of Rs. 650.00 lakh has been kept for providing free Computer Books to SC students for the year 2008-09.

10. Establishment of Ch. Devi Lal Memorial College Panniwala Mota (Sirsa)

The Gram Panchayat Village Panniwala Mota District Sirsa has offered a land measuring about 32 acres free of cost and also offered to donate Rs. 2.00 crores for creating infrastructural facilities for the establishment of Engg. College. The State Govt. has therefore, taken a decision to establish an Engg. College in the memory of former Deputy

Prime Minister late Ch. Devi Lal on this site. The college will be run through a Govt. owned society. The construction work of this college is still in progress. Hence, an outlay of Rs. 600.00 lakh has been approved for the Annual Plan 2008-09 for this college.

11. Setting up of new Govt. Polytechnic at Sanghi.

An outlay of Rs. 500.00 lakh has been kept for the year 2008-09 for setting up of new Govt. Polytechnic at Sanghi (Rohtak),

12. Opening of new Govt. Polytechnic at Lisana.

An amount of Rs. 300.00 lakh has been kept for the year 2008-09 for setting up of new Govt. Polytechnic at Lisana

13. Opening of new Govt. Polytechnic at Cheeka.

A provision of Rs. 300.00 lakh has been made for the year 2008-09 for setting up of new Govt. Polytechnic at Cheeka (Kaithal).

14. Strengthening of Directorate of Technical Education

A large amount of departmental budget is spent on paying the rent of the buildings. Moreover, with increase in workload and number of officers/officials, the available space is highly congested and hence non-conducive to proper working. To save this recurring expenditure and to increase efficiency, six bays of land in sector-4, Panchkula has been purchased from HUDA in the year 2002. Since, no internal audit cell exists in the Directorate, the A.G. Haryana has also observed that the Internal Audit Cell should be strengthened, therefore, for Establishment of Internal Audit Cell in the Directorate, additional posts are required to be created in the Directorate.

To meet with the above requirements of the department a provision of Rs. 190.00 lakh has been made during the Annual Plan 2008-09 for the said scheme.

15. Strengthening of State Board of Technical Education

Due to large-scale expansion in polytechnic intake during last 5 years the SBTE needs strengthening in terms of manpower, technology, computerization etc. The board's functions like curriculum development, development of learning material, training and placement activity, accreditation, certification etc. needs funds. For this purpose a sum of Rs.100.00 lakh is approved for the Annual Plan 2008-09.

16. Development of Aided Polytechnic

The schemes implemented during the World Bank project for the development and expansion of Technical Education were transferred to State Plan schemes w.e.f. 1.11.1999. These schemes were merged into single scheme namely Assistance to Non-Govt. Institutions/

Polytechnics. A provision of Rs. 80.00 lakh has been made in the Annual Plan 2008-09 for this scheme.

17. Special coaching to SC Students

An amount of Rs. 65.00 lakh has been kept for providing special coaching to SC students for admission in technical education for the year 2008-09.

18. Special Coaching for Competition

A provision of Rs. 65.00 lakh has been made for providing special coaching for various competition and placement of SC students for the year 2008-09.

19. Information Technology (for field offices)

The Planning Commission, Govt. of India had earlier desired that 2-3% of total Plan Outlay should be earmarked for Information Technology Sector. In this regard, the Planning Department has also advised that while making scheme wise allocation, the department may ensure that atleast 2-3% of the total Plan Outlay be earmarked for information Technology (computerization) and a separate scheme of I.T. should be included in their Plan scheme. Accordingly, a sum of Rs. 64.00 lakh has been approved for the Annual Plan 2008-09 for the scheme Information Technology (for field offices).

20. Modernization of YMCA Institute of Engineering, Faridabad

The Y.M.C.A. Institute of Engineering, Faridabad is a prestigious Institution in the field of Technical Education. It was established as a plan project in 1966 under an agreement between the Govt. of India, the erstwhile State Govt. of Punjab (Successor being Haryana Government) and the National Council of Y.M.C.A. of India. During the period 1966-96, the institute has trained over 2800 technician Managers for the industry and self-entrepreneurs for the Industrial Development and the growth of the Northern Region. The track record of the Institute indicated a 100% employment self employment of the passed out technician managers

The Institute has now been upgraded to degree level institute A provision of Rs. 50.00 lakh is approved during the year 2008-09 for up gradation of Laboratories and Workshop etc.

21. Strengthening of Non- Formal Technical Education

It is approved that through existing technical institutions all such candidates who does not join formal education system shall be offered short term training in particular skill or vocation to make them employable. The courses offered shall be in tune with the market requirement and placement potential. For effective implementation of the scheme it is

approved to establish a mother center to train the trainers, provide needful assistance to all the institutions, design of curriculum and learning material, assessment and evaluation and other related activities. For this purpose a sum of Rs. 50.00 lakh has been approved for the Annual Plan 2008-09.

22. EDUSAT and E-Teaching/Learning

For transmission of lecturers through EDUSAT digitized learning material needs to be developed, experts to be engaged for live delivery of lectures. For this purpose a sum of Rs. 50.00 lakh has been approved for the Annual Plan 2008-09.

23. Faculty Development Programme

At present there is total capacity of 45000 students only in degree Engg. programme and the complete technical education system is offering training to around 11 lakh students. As per AICTE norms the required faculty as on date is 15000 in number to train present intake of students. It is approved that during an academic year 50 scholarships can be offered to the in service teachers employed in Government Polytechnics. For this purpose a sum of Rs. 30.00 lakh has been approved for the Annual Plan 2008-09.

24. Scheme of Merit Base Cash Award to Girl Students

To uplift the Women in the State, the State Govt. has Approved the scheme of merit cash award to girl students @ Rs. 5100/- each in every discipline of Engg./Pharmacy/ Management, MCA, BCA and providing free tool kits/books etc. @ Rs. 2500/- on admission in the first year courses in Govt./Govt. Aided Institutions/ University Department. For this purpose a sum of Rs. 25.00 lakh has been approved for the Annual Plan 2008-09.

25. Internal Revenue Generation Scheme

To supplement budgetary support to institutions by generating funds and utilize such funds for institutional development, ensure optimum utilization of institutional expedites and facilities for the benefit of the industry and community, strengthened linkages with industry and community by offering services needed by them, bringing about environment that promotes academic excellence in faculty, recognition to the institution and its staff for rendering much needed services of a specialized nature in the scientific and Technological fields and motivational to the institute, the faculty and the staff, it is approved to introduce a Internal Revenue Generation Scheme of Technical Education Department. For this purpose a sum of Rs. 1.00 lakh has been approved for the Annual Plan 2008-09.

SPORTS

An outlay of Rs. 2200.00 lakh has been approved for the Annual Plan 2008-09. The detail of scheme is as under:-

1. Infrastructure Scheme

Synthetic Tracks and Astro/ super Turf fields now being the accepted norms for international tournaments in Sports like Athletic, Hockey, Volley ball, Badminton, Kabaddi, Lawn Tennis etc., it becomes essential that our upcoming sportspersons are also provided with adequate opportunities to familiarize themselves with the use of synthetic track and artificial surfaces. An outlay of Rs. 800.00 lakh has been approved for the Annual Plan 2008-09 for the development of infrastructure.

2. Sports Awards & Incentives Scheme

Under this scheme, outstanding players of Haryana who bring laurels to the state as well as to the country by winning first, second and third position in National/ International competitions will be awarded cash awards ranging from Rs.5000/- to Rs.1,00,00,000/- according to their achievements as per sports policy. A Cash Award of Rs.1.00 crore, Rs. 0.50 crore and Rs. 0.25 crore is given to those players who win the Gold, Silver and Bronze Medals in Olympic Games, respectively. An outlay of Rs. 450.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

3. Human Resource Development Scheme

State/ National/ International Level Refresher Courses, Seminars, conferences will be organized under this scheme to update both players and coaches about latest Research and Development in Sports Techniques and other related aspects of their games in particular and sports in general. The Coaches of the department shall be provided periodical training courses to upgrade their knowledge in their games and sports. The department is conducting competitions in various games for sports-persons. The players participating in the competitions are provided boarding and lodging facilities. Wings are run by the department to provide coaching on scientific & modern lines to the players who are medal winners in tournaments specified by the department. A provision of Rs. 320.00 lakh has been kept for the Annual Plan 2008-09 for this scheme. Under this scheme, 35 Sports Nurseries of different games have been set up in various districts considering the interest of particular game in that area.

4. Sports Equipment Scheme

The activities of Sports & Youth Affairs Department, Haryana have increased manifold over the years and the demand of sports equipment is also increasing day by day with the increase in number of players. Along with the Coaches of Sports Department, SAI Coaches also provide their services. The department of Sports & Youth Affairs provides Sports Equipment for imparting training to the players and conducting block, district, state and National level tournaments free of cost. The cost of national and international quality sports equipment has also gone up these days due to increase in price index. An outlay of Rs.150.00 lakh has been approved for the Annual Plan 2008-2009 keeping in view the increased activities in sports.

5. Capital Works at MNSS, Rai

Sports & Youth Affairs Department has established a school, named Motilal Nehru School of Sports Rai (Sonapat). This school lays equal emphasis on academics as well as sports. In this School 10+2 systems of education has been adopted and medium of instruction is English. The school has a swimming pool and gymnasium of international standard but other modern playgrounds are to be provided. Construction work in the school has been continuing for the last decade and more construction projects are to be undertaken during the year to come. An outlay of Rs.150.00 lakh has been approved for the Annual Plan 2008-2009 under this scheme.

6. Youth Development Scheme

The existing Youth Development Scheme needs to be revamped in the 11th Five Year Plan. The Youth Development Scheme needs to be changed in the coming 11th Five Year Plan. Special emphasis should be laid to include such programmes in this scheme which musts inculcate the spirit of better citizen of the country and made them accountable and responsible towards the development of the State. An outlay of Rs.140.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

7. Adventure Sports Scheme

The present scheme needs to be revamped. Adventure activities not only foster in the youth courageous spirit and risk taking capability but also inculcate the spirit of adventure, self discipline team spirit, provide opportunities for nature appreciation with the emphasis on ecology and conservation of national resources. The Participation of youth organisations in gathering environmental data and in understanding environmental issues would be encouraged as a means of improving their knowledge of immediate surroundings and

accentuating personal concern towards proper environmental management. A provision of Rs. 40.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

8. Mass Popularization of Sports

To achieve results at international level, there is a need for mass participation in sports so that the base of sports can be increased. To achieve this aim, school level sports scheme shall be implemented with the help of Education Department and Gram Panchayats. To create greater social awareness about sports and to involve the community at large, events will be organized to generate interest for sports in the mind of common man. "Run for Fun" and "Marathons" will be organized at various venues in the State. An outlay of Rs. 40.00 lakh has been approved for this scheme for the Annual Plan 2008-2009.

9. Modernization of Information System

It is essential that the sports persons should be provided with good quality sports literature to keep them familiar with the latest development in their respective fields. Therefore, every district headquarter should have a well equipped library with updated books and multimedia facilities including CD-ROM, DVDs on training techniques etc. as the rules and regulation and techniques of the sports are changing day by day. Computerization of the department is one of the major steps to improve the efficiency and effectiveness of the functioning of the department. Budget provision of posts for newly created district Mewat has been kept under this scheme. An outlay of Rs. 40.00 lakh has been approved for the Annual Plan 2008-09 for this scheme.

10. Development and Empowerment of Adolescents Scheme (Plan)

National Youth Policy 2003-07 changed the definition of youth. The young people between the age of 13-35 years are called youth now whereas they were defined in the age group of in 15/35 years in the earlier National Youth Policy. This group of human resource, a large segment of the population should be given special attention to shape them as a positive force for the development of the State. New Programmes of Personality Development, Life Skills Development, career counseling, Technical Skills for achieving professional education and sensitization against drug abuse, HIV-AIDS and other unwholesome habits should be launched for the development and empowerment of this very sensitive segment of the youth population. An outlay of Rs. 30.00 lakh has been approved for the Annual Plan 2008-2009 under this scheme.

11. Cultural Promotion & National Integration Scheme

This new Scheme should be named as cultural promotion and national Integration scheme. Under this scheme national integration and cultural heritage should be promoted. Various Cultural Programmes be planned under this scheme to promote young artists of different cultural events like classical, folk, drama and dance activities. An outlay of Rs.20.00 lakh has been kept for the Annual Plan 2008-2009 under this scheme.

12. Youth Clubs

An outlay of Rs. 20.00 lakh been approved for the Annual Plan 2008-09 for setting up of Youth Clubs in the State.

MEDICAL EDUCATION

On its formation, Haryana inherited a medical college at Rohtak which is now upgraded to the level of Post Graduate Institute of Medical Sciences. Later on Maharaja Agarsen Institute of Medical Research and Education, Agroha (Hisar) was also established in 1988-89 with grant-in-aid from State Government. A separate Dental College for B.D.S.Course, Nursing and Ophthalmic Assistants course have also been introduced at PGIMS Rohtak. An outlay of Rs. 5730.00 lakh has been approved for Annual Plan 2008-09. The brief detail of the schemes is as under:-

1. Improvement and Expansion of Medical College, Rohtak

There are in all 30 schemes relating to different disciplines being implemented under this sub-head. An outlay of Rs. 1598.42 lakh has been approved for Annual Plan 2008-09 under this scheme for purchase of machinery and equipment's, establishment of bio-technology laboratory and construction of building. This outlay includes an ACA of Rs.800.00 lakh.

2. Improvement and Expansion of Medical College and Hospital, Rohtak

To provide better and modern services to the patients various sub-schemes have been formulated. An outlay of Rs. 1168.25 lakh has been approved for Annual Plan 2008-09 under this scheme for payment of salary to staff, purchase of equipment/machinery and construction of building. This outlay includes ACA of Rs. 800.00 lakh.

3. Starting of Various Super Specialities at PGIMS, Rohtak

This institute was upgraded to the level of Post Graduate Institute of Medical Sciences, w.e.f. 1.4.95. An outlay of Rs. 916.91 lakh has been approved for Annual Plan 2008-09 for payment of salary to staff, purchase of equipment and other hospital store items.

4. Expansion of Orthopedics Department / Traumatology/Rehabilitation Centre at PGIMS

For continuation of posts for the institution of Orthopedic, Traumatology/Rehabilitation Centre, an outlay of Rs. 605.08 lakh has been approved for Annual Plan 2008-09 under this scheme. This outlay includes ACA of Rs. 400.00 lakh.

5. Grant-in-Aid to Maharaja Agarsen Institute of Medical Research and Education Agroha (Hisar)

A Medical College named "Maharaja Agarsen Institute of Medical Education and Research, Agroha (Hisar) was started in 1988-89. Grant-in-aid to this institution and payment

of stipend to the interns admitted on behalf of Agroha Medical College is provided under this scheme. An outlay of Rs.600.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Establishment of Dental College, Rohtak

A separate Dental College for B.D.S. course was started during the year 1981-82. An outlay of Rs.451.06 lakh has been approved for Annual Plan 2008-09 under this scheme for continuance of posts sanctioned for starting of Post Graduate Course (MDS), continuation of internship seats and establishment of oral implantology at Dental College, Rohtak.

7. To upgrade the School of Nursing to College of Nursing at Medical College, Rohtak

Under this scheme, an outlay of Rs.294.33 lakh has been approved for Annual Plan 2008-09.

8. Establishment of Computer Services at Pt. B.D. Sharma PGIMS, Rohtak

An outlay of Rs.68.66 lakh has been approved for Annual Plan 2008-09 under this scheme to promote activities under Information Technology.

9. Setting up of Training Centre in Psychiatric Department for Rehabilitation of Psychiatric Patients

A training centre will be set up in the department of psychiatric of Medical College, Rohtak to train their staff to deal with the mentally ill persons. An outlay of Rs.21.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. Ophthalmic Assistance Course (partly sharing)

The Ophthalmic Assistance course of two years duration is running at PGIMS, Rohtak. Government of India is providing a fix financial assistance of Rs. 1.08 lakh every year to partly meet the expenses of this course. To make the payment of salary and stipend, an outlay of Rs. 6.29 lakh has been approved for Annual Plan 2008-09 under this scheme.

HEALTH SERVICES

Haryana State is fully committed to bring about a qualitative change in the Health status of its people through provision of comprehensive health care delivery system and further improvement of existing health facilities.

For providing health care services in the State, An outlay of Rs. 9400.00 lakh has been approved for Annual Plan 2008-09. The details of major schemes to be implemented are as under:-

A. Primary Health Care Schemes

1. Health Care Centre

Under this programme, Health Department has covered all those schemes which are for the betterment of general health and are basic in the nature falling both in rural and urban areas namely, Opening of Primary Health Centres, Community Health Centres, Sub-Centres, their construction and repair works, providing medicines and laboratory facilities, Health Education activities etc. in these health centres and continuation of Mandi Khara Hospital in Mewat Area. For providing these services in the State an outlay of Rs. 1884.70 lakh has been approved for Annual Plan 2008-09.

2. Rural Family Welfare Centres

An outlay of Rs. 200.00 lakh has been approved for Annual Plan 2008-09 for 93 Rural family Welfare Centres. District Level Post Partum Centres and Sub-district level centres.

3. Oral Dental Care Facilities in PHCs

Oral Dental Health care facilities are being provided in 100 PHCs and for its continuation, an amount of Rs. 50.00 lakh has been approved for Annual Plan 2008-09.

4. Augmentation of the Water supply to Health Institution

Usually the water from the Public Health Water Supply is supplied once or twice a day and at times the pressure is low with the result the water doesn't reaches the over head water tank which not only hampers the Health Care Services but also causes lot of inconvenience to the patients and their attendants. It is approved to augment the water storage capacity of the Hospitals/ CHCs/PHCs in the State by installation of more water storage tanks of larger capacity at the ground level. An outlay of Rs. 40.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Extension of Computerization of Hospitals and CHC

As per the Approved IT Plan for the Department it is approved to extend the computerization to 43 Government Hospitals and 103 CHCs / Old Block level PHCs functioning as CHCs in the State in public interest. A sum of Rs. 117.00 lakh has been approved for payment of wages & procurement of machinery and equipment for Annual Plan 2008-09.

6. Pilot Project for Public / Private Partnership for Health care delivery

To fulfill the unmet needs of poor citizens living in rural areas/ urban slums and pre-occupied in fields / engaged as laborers during day time and to make Health Care available to them, it is approved to launch a Pilot Project for Public/Private partnership for delivery in selected rural blocks of Mewat, Rohtak, Hisar District and Urban slums of Ambala, Rewari and Panipat districts. Panel of three qualified allopathic private practitioners working in the rural / adjoining peripheral urban areas of the blocks identified to be included in the scheme. Government will provide free vaccines / contraceptives / Anti-malarials etc. for distribution to the families enrolled with them. In lieu of the services extended by the Private practitioner government will make payment @ Rs.80/- per annum per member of the registered poor family for free services and Rs.20/- per annum per member for provision of free basic medicine after verifying the records. An outlay of Rs. 20.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Delivery Huts (Prusuti Greh) for institutional deliveries

Presently most of the women deliver their babies at home for various reasons and the institutional delivery rate in Government institutions is 15% only. One of the reasons of having low rate of institutional deliveries is the location of the sub-centres as these are outside the village and away from the residential area. However, in order to reduce both IMR and MMR it is essential to increase the institutional deliveries in Haryana. An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme for continuance of 500 delivery huts and opening of 100 new delivery huts.

8. Transport facility on hire purchase

For better delivery of Primary Health Care in the rural areas it is essential to strengthen the supervision and monitoring of institutions like PHCs and Sub-Centres. There is no provision of any vehicle for the PHC Medical Officer for the supervision work. It is approved to increase the mobility of PHC Medical Officers by providing them transport facilities by hiring the transport at the government /market rates which ever is lower from the

private sector. An outlay of Rs. 50.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

9. Augmentation of Health Care in Mewat Area

To fulfill the unmet needs and making the Health Care Services available to the people in the Mewat areas, it is approved to augment Health Care in the area by providing Multispeciality Health Care through Camps to be organized in each of the block of Mewat and providing Primary Health Care to the community through mobile medical unit. The Mobile unit will move from village to village as per the beat programme to be decided by Civil Surgeon in Mewat area. The visit of the Mobile units will be pre announced through Mass Media activities. An outlay of Rs. 40.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. Scheduled Caste Sub Plan Janani Suraksha Scheme for S.C.

Janani Suraksha Yojna under the overall umbrella of NRHM is being Approved by way of modifying National Maternity Benefit scheme linked to provide better diet for pregnant women for BPL families by cash assistance and for Anti-natal care during the pregnancy period, Institutional care during delivery and immediate post partum period by establishing a system of co-ordinated care by field Health Workers. According to 2001 census population there are 40,91,110 SC/ST in the State. For promoting ANC, Institutional delivery and immediate Post partum care amongst SC/ST pregnant women cash assistance @ Rs.100/- per beneficiary is approved in addition to the Central Govt. component. This scheme will directly benefit the SC/ST under Schedule Caste Component plan. For Annual Plan 2008-09 a sum of Rs. 1500.00 lakh has been approved under this scheme.

B. Control of Communicable Diseases (CSS)

1. National Anti Malaria Programme

Government of India has now changed the name of this programme as Anti Malaria Programme. An amount of Rs. 300.00 lakh has Annual Plan 2008-09 to provide Surveillance Operation, Malaria Laboratory, Insecticide Spray and wages of the staff.

2. To Provide Free Medical Treatment to People living below poverty line, in cases of serious illness- Haryana Arogya Kosh Scheme.

State Govt. issued notification dated 22-12-2000 to set up Haryana Arogya Kosh under National Illness Assistance Fund Scheme with an initial contribution of Rs. 2.00 crores under Societies Registration Act, 1860 for providing Assistance to the poor living below the poverty line in getting specialise treatment for major life threatening illnesses at any of the

Haryana Govt. Hospitals or as may be Approved by KOSH from time to time. The contribution of the Govt. of India to the State funds would be to the extent of 50% of the contribution made to the scheme by the State Govt. An outlay of Rs. 50.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. National Rural Health Mission (CSS)

National Rural Health Mission (NRHM) is a flagship programme of Govt. of India with emphasis upon improvement in health determinants like Safe Water Supply, Sanitation and Education etc. with the primary objective of reducing IMR, MMR and TFR. The mission period extend from 2005-06 to 2011-12. Union Cabinet had Approved the Frame Work of implementation of NRHM with inter alia provide substantially enhanced funding for the Health Sector over the mission period. From 11th Five Year Plan onwards the Central and State contribution for NRHM are envisaged to be in 85:15 ration for which State has already signed MOU with Govt. of India. For the Annual Plan 2008-09, a sum of Rs. 2428.00 lakh has been kept as State Share under this scheme.

C. Secondary Health Care Schemes

1. Strengthening/upgradation of Hospitals

At present 19 district hospitals and 30 sub-divisional level hospitals are functioning in the State. A sum of Rs. 55.00 lakh has been approved for Annual Plan 2008-09 for strengthening of staff of hospitals at Palwal and Panchkula and Rs. 500.00 lakh has been approved for Annual Plan 2008-09 for upgradation of Hospital at Gurgaon.

2. Construction/Repair of Hospital Buildings

At present hospital buildings at Safidon (Jind) and B.K. Hospital Phase-II Faridabad, 25 beds ward at Kaithal and Swasthya Bhawan at Panchkula and Mortuary at Ferozpur Zirka are under construction. Under this scheme Rs. 750.00 lakh has been approved for Annual Plan 2008-09.

3. Provision of Casualty Services in the Hospitals

Casualty services are Approved to be provided on the National Highways. For this purpose, an amount of Rs. 125.00 lakh has been approved for Annual Plan 2008-09.

4. Purchase of Medicines in Hospitals

In Haryana there are 50 Hospitals (including 5 ESI hospitals) and these hospitals need to be equipped with sufficient medicines to handle emergency situation and to attend to medical needs of the people. An outlay of Rs. 240.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Improvement and Expansion of Hospitals with Machinery and Equipments

All the hospitals need to be further equipped with new modern machinery and old/obsolete equipment need immediate replacement. An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Setting up & continuance of Intensive Care Unit in District Hospitals

At present two intensive care units are functioning in the State, one at GH Hisar and other at GH Bhiwani. IC unit at Govt. Hospital, Hisar is now transferred to non-plan side. It is approved to establish such ICU at Panchkula Hospital. An outlay of Rs. 45.18 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Strengthening of Haryana Bhawan Dispensary, New Delhi

Under the scheme, an outlay of Rs. 12.10 lakh has been approved for Annual Plan 2008-09 to provide round the clock medical facilities in this dispensary.

8. Grant-in-aid to St. John Ambulance Services

It is approved to provide grant-in-aid to St. John Association for the replacement of unserviceable ambulance vans provided by the Association in the various district/tehsil hospitals. An outlay of Rs. 5.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

9. Opening of Dispensaries in Urban Areas

An outlay of Rs. 35.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. Devi Rupak Rashtriya Uthan Evam Parivar Kalyan Yojana

In order to stabilize the population of the State and to check the declining trend in Sex ratio, this scheme has been introduced in the State which can sensitize the community towards adopting one child norm and spacing of children, especially among newly weds. Monthly incentive ranging from Rs. 200/- to 500/- upto 20 years from the date of adopting of terminal method of Family Planning will be provided as incentive. An outlay of Rs. 30.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

11. Providing Independent Feeder Lines in Hospitals

Functioning of Medical and Health Services like Operation Theatres, Labour Room, X-ray, ECG Machine, Lab-Services and other modern Medical Gadgets is fully dependent on the Power Supply. Frequent Power Break downs/cuts are their which adversely affect the delivery of the Primary/Secondary Health Care from the Government Hospitals. In order to ensure un-interrupted Power supply to the Sub-Divisional/District Hospitals it is approved to

provide independent feeders in these institutions. The scheme will be extended to the Community Health Centres and Tehsil Hospitals in a phased manner. An outlay of Rs.50.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

12. Public Private Partnership for providing comprehensive specialist care in the Hospitals and Community Health Centres

The State is having a problem of acute shortage of specialists such as Surgeons, Gynecologists, Pediatricians, Anesthetics especially in the sub district / Tehsil hospitals and Community Health Centres. To augment the specialist care in the district/ sub district/ Tehsil hospitals and selected Community Health Centres (one in each district on pilot basis) where the number of the institutional deliveries is very low, maternal and infant mortality is high, it is approved to hire the services of afore listed private specialists working in the same/ adjoining areas.

In lieu of the services provided by the private specialists in a district/sub district/Tehsil hospital or Community Health Centre, the department will pay them a sum of Rs.500/- to the pediatrician, Rs.1000/- to the Anesthetist, Rs.1500/- to the Surgeon or Gynecologist including 3 follow up visits by surgeons and gynecologist.

An outlay of Rs. 20.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

13. Grant-in-Aid to Blood Transfusion Centres in PGI/Medical College, Rohtak and Red Cross Society and State Blood Transfusion Council

To provide blood transfusion facilities to the employees in PGI, Chandigarh, Medical College, Rohtak and Red Cross Society, Haryana a sum of Rs. 5.00 lakh has been approved for Annual Plan 2008-09 and a sum of Rs. 20.00 lakh has also been approved for State Blood Transfusion Council for Annual Plan 2008-09.

14. Drug Control Programme

The Drug Control programme is a constituent of Health Department through which drug licenses are issued for manufacturing of "Allopathic and Homeopathic drugs, cosmetics as well as for sale of drugs. An outlay of Rs. 3.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

15. National Programme for Control of Blindness

The incidence of Blindness in Haryana is 1.13% against the national incidence of 1.49%. To control blindness, an outlay of Rs. 10.00 Lakh has been approved for Annual Plan 2008-09 under this scheme.

16. Information Technology Programme

Under this programme, all the 19 Districts will be connected to the State Health Directorate and to State Government through E-Mail. To implement the scheme, an outlay of Rs. 70.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

17. Financial Assistance for Bio-Medical Waste Management

Bio- Medical Waste (management and handling) rules have been notified in July, 1998 with the objective of stopping indiscriminate disposal of Bio-Medical Waste and to ensure that Waste is handled without any adverse effect on the human beings. For effective implementation of the guidelines, it is imperative to provide incinerators, microwaves, auto claves, shredders etc. in the Health institutions. For this purpose, an outlay of Rs.80.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

18. Prevention of Japanese Encephalitis (JE) & Dengue in Haryana

In order to control Deadly disease like Japanese Encephalitis (JE) and Dengue in the State it is approved to undertake Vector Control Measures, Fogging with Technical Malathion, ULV Spray, Larval Control and Health Education activities in the piggeries and affected areas. An outlay of Rs.60.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

19. Upgradation of Chemical Lab at Karnal

State Chemical Lab Karnal deals with chemical analysis of viscera from the entire State. Besides, it also analysis liquor cases received through Excise Department. The only other lab doing the similar work is FSL, Madhuban (Karnal). The infrastructure of chemical lab is old and needs urgent upgradation. It is approved to construct new building of chemical lab, furnish it, provide training to the analytic staff and under take computerization of the lab. An outlay of Rs. 9.02 lakh has been approved for Annual Plan 2008-09 under this scheme.

20. Strengthening of supervision & monitoring of Family Welfare Programme- Providing transport facilities.

Though Family Welfare programme is 100% Centrally Sponsored Scheme, but Govt. of India has directed the States to manage the maintenance of vehicles and POL for the vehicles provided by Govt. of India for supervision of various activities under Family Welfare Programme as directed by Planning commission. It has also been advised to provide adequate funds for POL in the States own budget. There are 30 No. of vehicles under Family Welfare Programme. For Annual Plan 2008-09 a sum of Rs. 4.70 lakh has been approved for this purpose.

21. Induction and promotional training faculty for Medical and Para Medical Staff (RCH-II).

Health Department is responsible for providing health care to the residents of State through 12000 Public Health Functionaries. In order to maximize services of this existing resource on which Govt. is spending so much every year, it is necessary to keep the Health functionaries highly competent and effective with positive attitude to provide health care. For capacity building the department has framed training policy to the development of human resource in a systematic manner. Medical and Para-Medical staff will be provided induction training, promotional training under the scheme. For Annual Plan 2008-09 a sum of Rs. 10.00 lakh has been approved under this scheme.

New Schemes

22. Strengthening of food adulteration cell at Directorate and creation of new posts of GFIs for field offices

As per recommendation of Task Force Central Council of Health, 1-Food Inspector is required for every 50,000 rural/urban population. Keeping in view the present population of the State 440 post of GFI respectively are required. GFI will seize the samples of food articles and help controlling the adulteration of food articles. For Annual Plan 2008-09 a sum of Rs. 1.00 lakh has been approved under this scheme.

23. Strengthening of Drug Control Administration and Upgradation of State Drug Laboratory

Drug control organization is responsible for providing quality drugs to the public at reasonable price by enforcing the provisions of drugs and cosmetic Act 1940 and rules made there under and Drug price control order 1987. Though the population of State has increase from 93 lacs in 1991 to 2.10 crores in 2001, but the work of ensuring quality of drugs is being managed through 23 Drug Inspectors and 7 Senior Drug Inspector. For Strengthening of Laboratory an outlay of Rs. 1.00 lakh has been approved for Annual Plan 2008-09.

24. Establishment of PNDT monitoring cell at State HQ

Declining Sex ratio is a cause of serious concern. In Haryana there are 819 female against 1000 male in the age group 0-6 years. Pre-natal sex determination and selective female feticide in collusion with some unscoopless elements using technology has resulted imbalance in the male- female ratio. State is making all out efforts to curb this social evil through IEC, uplifting the status of girl child, women empowerment. For the 11th Five Year Plan and Annual Plan 2008-09 a sum of Rs. 1.00 lakh has been approved under this scheme.

25. Strengthening of Civil registration system/Gap

Work of Civil Registration system under Registration of Birth and Death Act 1969 and Haryana Registration of Birth and Death rules 2002 made there under has been transferred to PHCs under Health department from 2005. Now PHCs and Municipalities are Registration Centres for Rural/Urban areas respectively. Health Department is the coordinating department and responsible for providing in puts to registration centre. In the absence of trained manpower data generated is also under utilized. It is approved to create 1 post of Sub-Registrar in each 22 registration centres. For the Annual Plan 2008-09 a sum of Rs. 1.00 lakh has been approved under this scheme.

26. Strengthening of Oral Health Care by way of establishing Dental Mobile Clinics

Under the School Health programme to protect the school children from Dental diseases, 20 Dental Mobile Units i.e. 1 per district having one post of Dental Surgeon, One post of Dental Mechanic-cum-Assistant, one Driver, one Peon with fully equipped Mobile Dental Van respectively are required to be established in phased manner. For effective monitoring and supervision of the Oral Care services in the State, it is mandatory to make the Director, Dental Mobile by providing one vehicle alongwith Driver. For Annual Plan 2008-09 a sum of Rs. 1.00 lakh has been approved.

27. Opening/strengthening of ANM/ GNM/ Nursing training School for capacity building

Though Medical Technology is advance but the trained Nursing manpower is lacking. According to Norms 1-SN is required for every 3 beds for General Wards and 1-Nurse is required per bed in Specialized Wards like ICU/CCU/Pediatric ward/ Emergency ward. Presently, 1-SN is available for every 5 beds. To remove the mismatch and capacity building it is approved to open BSc Nursing College, GNM Training School at Panchkula, Bhiwani with the objective of upgrading the skill of existing Nursing staff and trained new manpower proficient in Nursing care. For Annual Plan 2008-09 a sum of Rs. 1.00 lakh has been approved under this scheme.

Schemes like grant-in-aid to New Saket Hospital, Running of laundry Plant, transport management, purchase of stationery, Trauma Centres at District Level, Engagement of Apprentices, creation of posts of Computers in Municipal Committees, Improvement of Psychiatry Services, setting up of Cobalt Unit at District Hospitals and Modernisation of Health infrastructure in State also approved to be implemented during Annual Plan 2008-09. An outlay of Rs. 375.30 lakh has been approved for Annual Plan 2008-09 for these schemes.

AYUSH

Indian Systems of Medicine and Homoeopathy (AYUSH) cover both the systems which originated in India and outside but got adopted in India in course of time. These systems are Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy.

At present medical relief through AYUSH is being provided by the Department with the network of 3 Ayurvedic Hospitals, one Unani Hospital, 6 Ayurvedic Prathmic Swasthya Kendras, 479 Ayurvedic Dispensaries, 19 Unani Dispensaries, 21 Homeopathic Dispensaries. Beside Government Institute of Indian Systems of Medicine and Research, Panchkula is also providing medical relief to the masses in the Haryana State. Medical education is being provided in the Haryana State through Shri Krishna Government Ayurvedic College, Kurukshetra. Beside five Ayurvedic and one Homeopathic colleges are also functioning in private sector in the Haryana State. An outlay of Rs. 375.00 lakh has been approved for Annual Plan 2008-09 for AYUSH Department. The schemes included in the Annual Plan 2008-09 are as under:-

1. Opening/Continuation of Ayurvedic/Unani/Homoeopathic Dispenseries

AYUSH dispensaries are very much popular in the masses due to adverse effect of allopathic medicine. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH on large for the Primary Health Care, R.C.H. and other National Health Programmes. The Government is receiving more and more demands to open Ayurvedic dispensaries in the Haryana State. It is, therefore, proposed to open 25 new Ayurvedic/Unani/ Homoeopathic dispensaries in the 11th Five Year Plan. It is proposed to open 7 Ayurvedic dispensaries during the year 2008-09. An outlay of Rs. 145.88 lakh has been approved for the continuation of 14 Ayurvedic Dispensaries for the year 2008-2009 for this scheme.

2. Improvement of Shri Krishna Govt. Ayurvedic College/Hospital, Kurukshetra and Construction of Building for this College/Hospital.

Shri Krishna Govt Ayurvedic College, Kurukshetra is being run by the State Government. College building constituting of Block A, B, C & D and Ist phased of building of Hospital attached with this college have been completed in the 9th Five Year Plan and Girl's Hostel of the college has been constructed in the 10th Five Year Plan. Boys Hostel is still to be constructed. More funds are required to complete the rest of building. 14 posts of

this college and hospital sanctioned on plan side will be continued under Plan during the 11th Five Year Plan 2007-2012. An outlay of Rs. 93.74 lakh has been approved for Annual Plan 2008-09 for this scheme.

3. Establishment of State Ayurvedic Pharmacy

At present there is no State Ayurvedic Pharmacy in the Haryana State and all the medicines for AYUSH institutions are being purchased from the private pharmacies. The Government of India has directed all the States to establish Government Ayurvedic Pharmacy in their States. Manpower is to be provided by the State Government to establish and run the Government Ayurvedic Pharmacy in the campus of Shri Krishna Government Ayurvedic College, Kurukshetra. An outlay of Rs.43.00 lakh has been approved for the year 2008-09 under this scheme.

4. Establishment of Specialised Therapy Centre of Ayush in PGIMS Rohtak

Government of India have directed to integrate AYUSH with allopathic systems of medicine for the proper health care and implement the National Health Programmes and also stressed to provide services of AYUSH in the medical colleges of allopathy. There is also proposal to set up Specialized Therapy Centre of AYUSH in PGIMS, Rohtak. An outlay of Rs. 26.44 lakh has been approved for Annual Plan 2008-09 under this scheme to set up 3 AYUSH Centres in Civil Hospitals/PHCs/CHCs during the year 2008-09.

5. Taking Over/ Continuation/Strengthening of Govt. Institute of Indian Systems of Medicine and Research, Panchkula

Institute of Indian Systems of Medicine and Research, Panchkula was being run by the Council of Institute of Indian System of Medicine and Research, Panchkula and the assistance was being provided by the State Govt. to the Council because this Council did not have the source of income and the institute was fully dependent on the Government. Therefore, the Government have taken over this institute from the Council w.e.f. 1.1.2000. It is approved to provide Panchkarma Therapy in this institute during the 11th Five Year Plan. An amount of Rs. 20.29 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Setting Up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. Indian System of Medicine mostly use herbal medicines whose efficacy depends upon the genuineness and freshness of herbs, which necessitates proper scrutiny and certification of crude herbs to ensure that they have active principles in the desired proportion.

To verify the claims of private pharmacies and to give the public a fair evaluation of contents & potency of the drugs in question a well equipped drug testing laboratory is essential. Some additional manpower is required to establish this State Drug Testing Laboratory in the campus of Shri Krishna Government Ayurvedic College, Kurukshetra. An outlay of Rs. 9.78 lakh has been approved for the year 2008-09 for this scheme.

7. Strengthening of District Ayurvedic Offices

District Ayurvedic Office Mewat has been established at Nuh by the Government during the year 2006-2007. The sanctioned posts for this District Ayurvedic Office will be continued under plan during the 11th Five Year Plan. An outlay of Rs. 8.26 lakh has been approved for the year 2008-09 for the continuation of this scheme.

8. Strengthening of Directorate of Ayush at Head Quarter

Drugs and Cosmetic Act, 1940 was enforced in Haryana State in 1970 State Drug Controller, Haryana remained the Licensing Authority of Indian Systems of Medicine upto June, 1986. Afterwards the Director of Ayurveda was declared as Licensing Authority for Ayurvedic/Unani Systems of Medicines. At present Deputy Director Ayurveda is exercising the powers of Licensing Authority. No separate Branch has been established to deal with the licenses and to implement the provision of Drugs and Cosmetic Act in respect of ISM & H in Haryana State. It is proposed to establish a separate Drug Branch in the Directorate level to strengthen the Directorate of AYUSH. An outlay of Rs. 7.92 lakh has been approved for Annual Plan 2008-09 for this scheme.

9. Up-Gradation of Ayurvedic Dispensaries into Ayurvedic Prathmic Swasthya Kendras.

At present 6 Ayurvedic Prathmic Swasthya Kendras are functioning in Haryana State. 6 posts of A.N.M. of these Kendras have been allowed to be continued under plan in the 11th Five Year Plan 2007-2012. Therefore, an outlay of Rs. 6.69 lakh has been approved for the Annual Plan 2008-09 for this scheme.

10. Grant-In-Aid to Various ISM&H Institutions.

The following autonomous organizations are functioning in the Haryana State:-

1. The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula.
2. The Board of Ayurvedic/Unani Systems of Medicine, Haryana, Panchkula.

These Boards/Councils have no regular source of income and have to depend upon the Government to pay salary of the staff and other day to day expenditure. Therefore, it is

proposed to give grant-in-aid to the Board/Council as per their requirement. An outlay of Rs.5.00 lakh has been approved for the Annual Plan 2008-09 under this scheme.

11. Improvement of Existing Ayurvedic/Unani/Homoeopathic Dispensaries-Special Medicines for Women, Children and Aged for ISM & H Institutions.

At present 522 Govt. institutions of AYUSH are working in the Haryana State. Most of the institutions are functioning in the remote rural areas of the State. In the rural areas very few chemist shops exist where patients can get only medicines of general ailments. Most of the deliveries are non institutional in the rural areas. In some cases, mother and infants require immediate help. To provide proper and timely medical aid to women, new born children and aged and other such as accidental and incidental cases. An outlay of Rs.2.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

12. IEC Wing in ISM&H and Management Information System (Information and Technology- Computerization)

This scheme relating to information technology was included in the 10th Five Year Plan. Computers and other material are to be purchased by the department for head quarter and offices at district level in 11th Five Year Plan. An outlay of Rs.2.00 lakh has been approved for the year 2008-09 for this scheme.

13. Supply of Laboratory Equipment/Furniture for ISM&H Institutions

In the rural area where Ayurvedic/Unani/Homeopathic dispensaries are located there is usually no Primary Health Centre or any other source of Laboratory testing blood, urine etc. Therefore, it is approved that the basic minimum diagnostic facilities and basic minimum furniture is essential to be given each dispensary. An outlay of 2.00 lakh has been approved for the Annual Plan 2008-09.

14. Health Awareness through ISM&H-Fairs with Medical Camps

It has been realized that AYUSH has its important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. It is approved to organize Fairs with Medical Camps of AYUSH to provide special medical relief to the aged and other needy persons and build health awareness in the masses through IEC material and other methods regarding various positive curative and preventive aspects of Indian Systems of Medicine. Besides other National Health Programme like Family Welfare, Aid, Blindness, Malaria, RCH, MCH etc. will be propagated in these Approved Fairs. There is a proposal to organize 4 fairs with Medical Camps during the year 2008-2009. An outlay of Rs.2.00 lakh has been approved for the year 2008-09 for this scheme.

EMPLOYEES STATE INSURANCE

Employees State Insurance Scheme primarily deals in providing free medical treatment to the insured persons working in various factories/Industries and to their family members. The insured persons contribute from their salaries/wages towards insurance fund and the accounts of which are maintained by the Employees State Insurance Corporation. Now State Govt. has created a separate Directorate of Employee State Insurance Health Care under the Administration control of Labour Department w.e.f. 16-5-2007.

At present, there are 5 hospitals and 57 dispensaries in Haryana State, where 513918 numbers of Insured Persons/ Family Units are getting treatment. An outlay of Rs. 880.00 lakh has been approved for Annual Plan 2008-09 as 1/8 State Share. The detail of schemes to be implemented are as under: -

1. Rashtriya Swasthya Bima Yojana for BPL Families (75:25 CSS)

Govt. of India has launched a new insurance scheme namely, “Rashtriya Swasthya Bima Yojana for BPL Families” for providing health coverage for BPL family members. This scheme will be implemented as Centrally Sponsored Scheme on sharing basis between Govt. of India and State Govt. in the ratio of 75:25. The scheme is intended to benefit BPL population in the 4 districts of the States viz. Faridabad, Panipat, Yamunanagar and Bhiwani in the initial stage and will be extended to entire State.

An outlay of Rs. 625.00 lakh has been approved as 25% State Share for the year 2008-09 under this new Centrally Sponsored Scheme.

2. Providing Medicine, Diet and Reimbursement of Bills/ Advances

The scheme has a provision for purchase of medicines, payment of diet charges, (diet being provided to the indoor patients), cost of reservation of beds in Civil hospitals for ESI Insured Persons, payment of medical reimbursement bills/ medical advances etc. An outlay of Rs. 171.51 lakh has been approved for the Annual Plan 2008-09 under this scheme.

3. Revolving fund

Although the expenditure incurred out of the Revolving Fund will not be booked direct against the budget allocation of the State Government for the ESI Scheme, as it will not routed through the State Treasury, the total expenditure will be shared by the ESI Corporation and the State Government in the ratio 7:1. Necessary fund adjusted by the Corporation against the amount of total expenditure for the ESI Scheme. Hence, one eighth share to be

borne by the State Government is to be reflected in the State Government's budget for the ESI Scheme.

An outlay of Rs.26.00 lakh for Annual Plan 2008-09 as one eighth share of the State Government is approved under this scheme.

4. Creation of independent ESI, 4 Civil Surgeons, Offices in the State

A sum of Rs. 14.10 lakh has been kept under this scheme for payment of salary and other contingent expenditure during the year 2008-09.

5. Modernisation of Existing Hospitals - Purchase of Equipment

Existing ESI hospitals at Jagadhri, Panipat, Faridabad NH-3, Faridabad Sector-8 and Bhiwani are lacking modern technology. To provide modern equipments An outlay of Rs. 14.00 lakh has been approved for Annual Plan 2008-09 under this scheme

6. Creation of Independent ESI Directorate

Government of Haryana has issue the Notification on 16.5.2007 to create a separate Directorate of Employees State Insurance Health Care, Haryana under Labour Department and create the 33 additional post at Directorate level. A sum of Rs. 8.15 lakh has been kept under this scheme for payment of salary and other contingent expenditure during the year 2008-09.

7. Strengthening of Ambulance Services

To provide Ambulances services to the insured persons and their families a provision of Rs. 4.00 lakh has been approved for Annual Plan 2008-2009 for purchase of ambulances and hiring of drivers.

8. Provision of specialists and supporting staff according to ESIC Norms

To provide comprehensive medical care to the ESI beneficiaries as per norms prescribed by the ESIC. The existing ESI Hospitals require additional posts of specialists and other supporting staff as per ESIC norms. A provision of Rs.4.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

9. Continuation of remaining staff at ESI Hospital, Bhiwani

An outlay of Rs. 3.53 lakh has been approved for Annual Plan 2008-09 for Salary, D.A., M.R., TA and other contingent expenditure under this scheme.

10. Continuation of staff ESI Hospital Sector-8 Faridabad

A sum of Rs. 3.00 lakh has been kept under this scheme for payment of salary and other contingent expenditure during the year 2008-09.

11. Provision of wages for outsourcing of staff

To running the ESI scheme, some services are required to be outsource as per latest outsource policy. In some cases against the vacant posts of class C & D staff is also required to outsource for the efficient running of the scheme. A provision of Rs.2.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

12 to 14. ESI Dispensaries

Three ESI Dispensaries were opened in the year 2002-03 at ROZ-Ka-Meo (Gurgaon), Garhi Balony Chowk (Rewari) and Bawal (Rewari). As per the norms of ESIC, the expenditure on these dispensaries for first two years was borne by ESIC, now from the year 2006-07 expenditure will be shared in the ratio of 7:1 between ESIC, Govt. of India and State Govt. For this, an outlay of Rs. 3.71 lakh has been approved for Annual Plan 2008-09 for these three dispensaries as State share.

15. Opening of Mobile dispensaries

To provide medical care by mobile dispensaries to the insured persons and their families in the area where ESI dispensaries do not exist within 7 to 8 KM., a provision of Rs. 1.00 lakh has been approved in Annual Plan 2008-09 for this scheme.

PUBLIC HEALTH

The State has already achieved the distinction of supplying tapped drinking water to every village. However, the per capita supply of water is not adequate in rural as well as in urban areas. Therefore, the stress would be on increasing the per capita availability of drinking water. Keeping this in view, an outlay of Rs. 65300.00 lakh has been approved for Annual Plan 2008-09. Scheme-wise details are given below:

1. Indira Gandhi Drinking Water Scheme (Rural & Urban)

This scheme envisages the release of private water connection to 7.80 lakh for Scheduled caste households in the rural and urban areas, free of cost. It is approved to cover 4 lakh Scheduled Caste households during the year 2008-09, whereas during the 11th Five Year Plan 2007-12, it is approved to give benefit to 7.80 lakh Scheduled Caste households. An outlay of Rs. 15500.00 lakh has been approved for Annual Plan 2008-09 under this scheme. Out of which Rs. 15300.00 lakh will be for rural areas and Rs. 200.00 lakh for urban areas.

2. NABARD Loan Assisted Schemes

To accelerate the pace of developmental works being undertaken for augmentation of water supply negotiations have been held with NABARD under RIDF. Augmentation Water Supply project for 1219 district have been got Approved from NABARD at a total cost of Rs.297.51 crore. For these Projects, 10% of the cost is to be provided by the State Government. An outlay of Rs. 13000.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. National Capital Region

A project for augmentation and extension of water supply and sewerage scheme in 6 towns namely Rohtak, Jhajjar, Gurgaon, Rewari, Sonapat and Hisar has by National Capital Region Planning Board. The State Government has agreed to bear 25% of the project cost and balance 75% will be borne by the Board. Accordingly, an outlay of Rs. 17000.00 lakh has been approved for Annual Plan 2008-09 under this scheme. This includes Rs. 7500.00 lakh for rural areas and Rs. 9500.00 lakh for urban areas in Annual Plan 2008-09.

4. Augmentation of Water Supply (Urban & Rural)

For providing proper water supply in villages system improvement is required to be carried out for effective functioning of the water supply schemes. An outlay of Rs. 10000.00 lakh has been approved for Annual Plan 2008-09 under this scheme (Rs. 6000.00 lakh for

Rural and Rs. 4000.00 lakh for Urban).This includes one time ACA of Rs. 3000.00 lakh for rural water supply schemes.

5. Maintenance

The Public Health department is maintaining the rural water supply schemes on behalf of the Panchayats. As per guidelines of Government of India, 10-15% of the outlay under Minimum Needs Programme and Accelerated Rural water Supply Programme is to be utilised for operation and maintenance of rural water supply schemes. Accordingly, an outlay of Rs. 1000.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Independent Electric Feeder

There are a large group water supply schemes in the districts of Faridabad, Gurgaon, Mohindergarh & Rewari where structures are capable of generating water on designed norms. It is approved to provide independent feeders in a phased manner on large group scheme for which an outlay of Rs. 300.00 lakh has been approved for Annual Plan 2008-09.

7. Sewerage

For extension/improvement of sewerage facilities in major town, and to improve the service level in the selected town by 2-3%, an outlay of Rs. 7300.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

8. Externally Aided Project

Projects for improvement of water supply, extension of sewerage facilities and installation of Sewage Treatment Plants have been sent to Government of India for seeking external assistance. For implementing these projects, an outlay of Rs. 500.00 lakh has been approved for the year 2008-09.

9. Yamuna Action Plan Phase-II (CSS)

Government of India has finalized cost estimates of Rs. 62.50 crores under Yamuna Action Plan Phase-II. This project covers additional I and D works in towns covered under YAP Phase-I, preparation of DPRs, public participation and awareness, as well as capacity building of Public Health and Municipal Staff. Formal sanction for the project is awaited from Government of India. An outlay of Rs.500.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. For additional towns

For the purpose of acquisition of land wherever required, an outlay of Rs. 200.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

HOUSING

Due to phenomenal increase in population, the problem of housing is becoming acute day by day. The rapid industrialization has further accelerated need of housing in urban areas as well as in rural areas. The State Government is planning to cater for adequate shelter for needy persons in urban areas as well as rural areas. Loans are provided to individual Government employees desiring to have Government assistance for construction of their houses and also providing funds to Public Works Department for construction of residential accommodation for Government employees. An outlay of Rs. 1525.00 lakh has been approved for Annual Plan 2008-09. The details of schemes to be implemented during the year are as under: -

1. Govt. Residential Buildings of Revenue Department

There is a great shortage of Government residential houses at District/Sub Divisional/ Tehsils level and at Headquarters. In order to mitigate the housing problem, funds are provided under this scheme. An outlay of Rs. 665.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. House Building Loan to Government Employees

There is a great demand of House Building Loan from the Government employees. In order to meet the demand for house building loan of the long awaiting employees, is being provided under this scheme. An outlay of Rs. 600.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Construction of Government Residential Houses at Panchkula/Chandigarh

There are a large number of Government employees who are working in various State Government Departments located at Chandigarh and Panchkula. There is an acute shortage of residential houses at Panchkula/Chandigarh. Chandigarh Administration has not been able to provide residential accommodation to Government employees who have to hire private accommodation at exorbitant rents. A feeling of dis-satisfaction prevails amongst them and it also creates hindrance in the efficient discharge of their official duties. In order to mitigate this difficulty, construction of houses by Haryana Government was taken up at Chandigarh and Panchkula. An outlay of Rs. 90.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

4. House Sites to Land-less Workers in Rural Areas

This scheme aims to provide residential plots to such land-less workers who are living in rural areas and do not own any house or house site. A target of 1,000 plots annually has been kept. An outlay of Rs. 90.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Govt. Residential Buildings of Judicial Department

To provide government accommodation to Judicial Officers, funds are provided under this scheme. An outlay of Rs. 50.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

6. Govt. Residential Buildings of Jail Department

The Jail Wardens and other supporting staff are required to be present in the jail premises 24 hours. As such, an official accommodation for the staff within the jail premises is a must. Funds this approved funds are provided under this scheme. An outlay of Rs. 30.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

POLICE HOUSING AND MODERNISATION

The focus of the Police Department is to improve the fitness, strike capability and mobility of force including provision of Secured Police Station Buildings, Modern Communications and Office Equipments. An outlay of Rs. 4400.00 lakh has been approved for Annual Plan 2008-09 for Police Housing. Scheme- wise detail is as under:-

1. Modernization of Police Stations

It is approved that construction of police lines and barracks at Rewari, Rohtak, Police Complex, Bhondsi, Police Line Kaithal, Police Station at Rajound, Sadar Jagadhari, Frakpur and Shazadpur will be undertaken during the year 2008-09. An outlay of Rs.2997.00 lakh has been approved for Annual Plan 2008-09 under this scheme. The works are to be executed through Police Housing Corporation. In addition the construction of buildings for Police Stations (10) and Police Post (10) will also be undertaken.

2. Construction of Police Lines

There is proposal for the acquisition of land for construction of police lines at two new districts i.e. Mewat and Rural Faridabad. Moreover, the land for the construction of Police Lines for 5th Batallian HAP at Rohtak, police station building at Jagadhari Sadar, Shazadpur, Farakpur and Khizarabad will also be acquired. An outlay of Rs. 1403.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

URBAN DEVELOPMENT

There are 74 Municipalities in the State of which 24 Municipal Councils and 50 Municipal Committees. For development of urban areas, financial assistance is provided by State Government. Besides, central assistance is provided to municipalities under "Development Grant on the Recommendation of 12th Finance Commission," as well as grant for strengthening of fire services.

An outlay of Rs. 24000.00 lakh has been approved for Annual Plan 2008-09 for various urban development works/schemes. The following schemes have been included for implementation during Annual Plan 2008-09.

1. Development of Municipal Wards with more than 50% SC Population

State Govt. has decided that a sum of Rs. 1.00 crore for each Municipal ward with more than 50% SC population would be spent for the Development of these wards in the next two years. Accordingly, department has identified 144 wards in all the municipalities with more than 50% SC population. For the development of these 144 wards, Rs. 144.00 crore are required in the next two years. Therefore, an amount of Rs. 7200.00 lakh has been kept under the scheme for year 2008-09. These funds shall be exclusively utilized as SCSP component.

2. Urban Solid Waste Management

The Solid Waste Management system as a whole needs improvement. A High Power Committee was constituted by the Planning Commission, Government of India and it has submitted its recommendations regarding Solid Waste Management. The Hon'ble Supreme Court of India has also directed that the action on the solid waste management be taken within the schedule given in the recommendations of the committee constituted by the Supreme Court of India.

A Committee was also constituted by the Local Government Deptt. to study bio-treatment method of composting to convert the urban solid waste into good quality compost. An outlay of Rs. 4937.00 lakh has been approved for Annual Plan 2008-09.

3. Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)

Govt. of India has renamed Urban Infrastructure scheme as Jawahar Lal Nehru National Urban Renewal Mission (JNNURM).

Under the JNNURM, Planned urban perspective frameworks for a period of 20-25 years (with 5 yearly updates) indicating policies, programmes and strategies for meeting fund requirements would be prepared by every identified city. This perspective plan would be

followed by preparation of development plans integrating land use with services, urban transport and environment management for every five year plan period. Govt. of India has identified Faridabad City under this scheme. The Admissible Components under Jawahar Lal Nehru National Urban Renewal Mission are widening of narrow streets, shifting of industrial/commercial establishments from non-conforming to conforming areas to reduce congestion, replacement of old and worn-out water pipes by new/higher capacity ones, renewal of sewerage/drainage/solid waste disposal system, etc., Solid Waste Management, Construction and improvement of drains/storm water drains, including roads, highways/expressways/MRT/ metro projects, Parking lots/spaces on Public Private Partnership basis, Development of heritage areas, Preservation of water bodies etc.

An outlay of Rs. 4200.00 lakh has been approved for Annual Plan 2008-09 under JNNURM Scheme.

4. Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT)

Urban infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) is a new scheme which aims at improvement in urban infrastructure in towns and cities in a planned manner. The scheme seeks to enhance public and private investments in infrastructure development of urban areas.

The objectives of the scheme are to improve infrastructure facilities and help create durable public assets and quality oriented services in cities & towns, promote planned development of towns, cities etc.

An outlay of Rs. 3500.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Development Works under Twelfth Finance Commission (TFC)

The Govt. of India have accepted the recommendation of TFC and allowed a grant of Rs. 1820.00 lakh for the year 2006-07. The grant will be treated as the part of plan of State Govt. earmarked to be transferred to Urban Development Department. The grant will be utilized by the municipalities for development schemes. An outlay of Rs. 1820.00 lakh has been approved for Annual Plan 2008-09

6 Integrated Housing & Slum Development Programme (IHSDP)

Existing scheme of NSDO has been renamed as Integrated Housing & Slum Development Programme National Slum Development Programme (IHSDP). The new scheme aims at having an integrated approach in ameliorating the conditions of the urban

slum dwellers who do not possess adequate shelter and reside in dilapidated conditions. The scheme is applicable to all cities and towns as per 2001 Census except cities/towns covered under Jawahar Lal Nehru National Urban Renewal Mission. This scheme also seeks to enhance public and private investments in housing and infrastructure development in urban areas. The target group under the scheme is slum dwellers from all sections of the community through a cluster approach. Allocation of funds among States will be on the basis of the State's urban slum population to total urban slum population in the country. An outlay of Rs.1589.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Strengthening of Fire Prevention Services:

Fire Prevention Services are one of the most important services in the State. The municipalities are maintaining Fire Prevention Services in the Municipalities as a whole need improvement. A regular budget provision in the State Budget is therefore required for strengthening the infrastructure of Fire Prevention Services. Therefore, an outlay of Rs. 500.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

8. Kurukshetra Development Board (KDB)

Kurukshetra Development Board was constituted with the sole purpose of taking up the development of historical places in and around Kurukshetra. The development plans include land scaping, renovation of historical/religious places, sacred religious tanks and provision of facilities to the pilgrims. An outlay of Rs. 250.00 lakh has been approved for Annual Plan 2008-09.

9. Training of Women councilors of Urban Local Bodies in Haryana

As per 74th Constitutional Amendment, 33% reservation for the women in the office of President/Mayor and Municipal Councils in the Urban Local Bodies has been made. At present, there are 32 women Presidents including 1 Mayor out of 64 Presements in Urban Local Bodies. Out of total 1216 Municipal Councilors, 445 are women. The new entrants are large in number and even though they have a definite role to pay in the affairs of local bodies, but they lack knowledge and skills and are unable to contribute in a meaningful way. A proposal was sent to the Govt. of India to provide the Grant-in-aid and for he training of the elected women Councilors in the State. The Govt. of India earmarked the funds during last year under plan scheme to the tune of Rs. 8.60 lakh as Central Assistance subject to the condition that an equal amount for this purpose will be earmarked by the State Govt. in Plan Budget. An outlay of Rs. 4.00 lakh has been approved for Annual Plan 2008-09.

SWARNA JAYANTI SHAHARI ROZGAR YOJANA (SJSRY)

Swarna Jayanti Shahari Rozgar Yojana (SJSRY) is being implemented in all districts of Haryana in a unified manner, which is applicable for the town having population upto 5,00,000. This is a centrally sponsored sharing basis scheme between Government of India and State Government in 75:25 ratio. The population envisaged to be covered under this programme are families having per capita income of Rs. 337.42 per month and beneficiary must be a resident of the town for the last 3 years.

The SJSRY consists of two main components as per details below:-

- 1. The Urban Self Employment Programme (USEP)**
- 2. The Urban Wage Employment Programme (UWEP)**

- 1. The Urban Self Employment Programme (USEP)**

There are three Sub components of USEP:

i) Assistance to individuals urban poor beneficiaries for setting up gainful self employment ventures, for which a loan upto Rs. 50,000/- is provided with a subsidy of 15% (max. Rs. 7500/-). The education level of the beneficiary should not be beyond IX standard.

ii) Assistance to groups of urban poor women for setting up gainful self employment ventures and this sub-scheme is called “Scheme for Development of Women and Children in the Urban Areas (DWCUA). Each group consists of atleast ten women. The group is entitled for the subsidy of 50%. (max. Rs.1,25,000/-).

iv) Training of beneficiaries, potential beneficiaries and other persons associated with the urban employment programme for up-gradation and acquisition of vocational and entrepreneurial skills. The maximum cost of per trainee is Rs. 2,000/-.

- 2. Urban Wage Employment Programme**

This programme seeks to provide wage employment to beneficiaries living below poverty line within the jurisdiction of urban local bodies by utilizing their labour for construction of socially and economically useful public assets.

Under the programme SJSRY, an outlay of Rs. 412.50 lakh has been approved for Annual Plan 2008-09. This includes an outlay of Rs. 120.00 lakh for SCSP component.

TOWN AND COUNTRY PLANNING (NCR)

Town and Country Planning Department deals with development of National Capital Region (NCR). For the development of NCR, an outlay of Rs. 4750.00 lakh has for Annual Plan 2008-09. Following schemes will be implemented during Annual Plan 2008-09.

1. Extension of Delhi Metro Rail to Gurgaon

To bring Delhi Metro up to Gurgaon, detailed Project report had been prepared and route alignment has been finalized. The internal sharing of total cost of Rs. 592.50 crores (i.e. Rs. 481.50 crores as the costs of Haryana Segment and Rs. 111.00 crores as the cost of Delhi Segment), will be paid to the DMRCCL in four annual installments. In the year 2006-07 Rs.167.25 crores (i.e. Rs. 141.75+20.00+5.50 crores) has been paid, out of which Rs.60 crores State Government share have been paid by HUDA. Out of Rs. 60.00 crores, Rs. 30.00 crores will be released by the State Government to HUDA this year. An outlay of Rs. 4110.40 lakh has been approved for Annual Plan 2008-09 for this scheme.

2. Construction of 250 dwelling units in Sector 56, Faridabad for Scheduled Castes:

The project will be implemented at Sector-56, Faridabad at an average of 50 units per year. Each dwelling unit will consist of two rooms, kitchen and toilet and beneficial to provide the better living environment to the scheduled castes of the society. An outlay of Rs. 500.00 lakh for Annual Plan 2008-09 has been approved.

3. Metro extension to Fardidabad – Ballabgarh and intercity MRTS for NCR Towns

An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

4. Human Resource Development of the officers and employees

For training and skill up gradation for officers/employees of the Organization Rs.100.00 lakh may be provided in 11th Five Year Plan and year distribution would be Rs.20.00 lakh per year. An outlay of Rs. 20.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Development of Education City

The Education City is approved to be established on NH-1 in Sonapat-Kundli with all the modern facilities for higher education and research. An area of 2068 acres is acquired for this project after completion of this project, the world class higher education and research facilities would be attracted and made available in this area of State. An outlay of Rs. 19.60 lakh has been approved for this project in Annual Plan 2008-09.

INFORMATION AND PUBLICITY

Public Relations Department plays an important role in a democratic set up. It serves as an agency for the exposition of the policies and activities of Government. This objective can be achieved easily with the active participation of the masses. With a view to mobilizing their cooperation, it is essential, first of all to educate them about the development programme undertaken or approved to be undertaken by Govt. unless there is adequate motivational publicity of these programmes, such cooperation can not be secured in full measures. It is in this context that publicity schemes occupy an important place in the State programmes. An outlay of Rs. 2500.00 lakh has been approved for Annual Plan 2008-09.

Scheme-wise details are as under:-

1. Press Information Services

The department has a separate Press Wing, which looks after the work relating to release of press notes, holding of press conferences, speech and message writing and conducting tours of pressmen to different places of the State. An outlay of Rs.1022.20 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Exhibitions

Exhibition unit of the department has been putting up exhibitions at the grass root levels and also organising exhibitions at National/International levels. The objectives of the scheme is dissemination of information on various policies, plans, programmes and schemes of the Govt. and generating mass awareness on social issues by using visual media. An outlay of Rs.1017.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Promotion of Cultural Activities

The Department of Cultural Affairs, Haryana has been established for the furtherance of classical folk performing, art of the State, a task in which it cooperates with counter parts in and outside the State and with voluntary cultural organisations all over the country. Haryana has a rich heritage of folk, music, songs, vigorous dances and characteristic instruments like Been dups, Sarangi Nagara, Tash etc. The department promotes the artistes of the State and provides financial assistance to various cultural organisations engaged in the promotion of art and culture. Scholarships are awarded to students under training in various institutions of art and culture. Almost all the States have Sangeet Natak and Lilit Kala Akademis working in their States. Accordingly Haryana Kala Parishad was constituted on

31.3.1995. An outlay of Rs.359.80 lakh has been approved for Annual Plan 2008-09 under this scheme.

4. Training in Mass Communication

In order to provide Public Relations Officers and other officials connected with P.R. activity with suitable in service training at the Indian Institute of Mass Communication, New Delhi or similar Institute at Bhopal (M.P.), an outlay of Rs. 61.00 Lakh has been approved for Annual Plan 2008-09 under this scheme

5. Information Technology

An outlay of Rs. 40.00 lakh has been approved for Annual Plan 2008-09 for purchase of computer & allied items.

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

For Annual Plan 2008-09, an outlay of Rs.13000.00 lakh has been approved for the Welfare of Scheduled Castes and Backward Classes Department. The brief description of each scheme is given below:-

1. Indira Gandhi Priyadarshini Vivah Shagun Yojana

Under the scheme a grant of Rs.15,000/- is given to persons belonging to Scheduled/ Denotified Tribes/Tapriwas Jatis and widows of all the sections of society living below poverty line and Rs. 5100/- is given to the persons of other sections of the society living below the poverty line on the occasion of the marriage of their daughters. The applicant should be bonafied resident of Haryana State. The minimum legal age for the marriage of girl is 18 years to get benefit under this scheme. The grant will be available only upto the marriage of two daughters in a family. Any widow/divorce woman who wants to re-marry is also eligible to get benefit under this scheme. An outlay of Rs. 2300.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

2. Scholarship/Opportunity cost to Scheduled Caste students studying in 6th to 8th Classes

In order to compensate the parents/guardians of the students for being deprived from the earning of the school going children and to arrest drop out rate among Scheduled Caste students studying in 6th to 8th classes, scholarship as opportunity cost is given at the rate of Rs.75/- p.m. w.e.f.1.1.2006 per student whose parents/guardians are not income tax payer. The above rates are proposed to be enhanced to Rs. 150/- p.m. to boys and Rs. 200/- p.m. to girls.

An outlay of Rs. 1500.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

3. Dr. Ambedkar Medhavi Chhatra Yojana

To encourage the meritorious Scheduled Caste and Backward Classes students for higher education a scheme namely "Dr. Ambedkar Medhavi Chhatra Yojna" is being implemented from the year 2005-06. Under this scheme 10000 Scheduled Castes (Block A & B) and 2000 Backward Classes (Block A)*and 1500 Backward Classes (Blocks) students who secure 60% or more marks in 10th class are being given scholarship @ Rs. 1000/- P.M. for ten months in 10+1 and 10+2 classes.

An outlay of Rs.1450.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

4. Housing Scheme for Scheduled Castes and Denotified Tribes

In order to solve the housing problem of Scheduled Castes/Denotified Tribes living below poverty line a sum of Rs.50,000/- is given as subsidy for the construction of house to each beneficiary. Under this scheme Rs.10,000/- are also given as subsidy for repair of house to each beneficiary. The beneficiary should have a plot of 50 square yards and construct a living unit with covered area of not less 90 square feet. An outlay of Rs. 1400.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

5. Award of Scholarship & reimbursement of tuition /examination fee for Scheduled Caste students in 9th to 12th classes:-

Under the scheme following concessions/facilities are given to the Scheduled Castes students studying from 9th to 12th classes.

- i) Grant of Scholarship Rs.100/- p.m. per student.
- ii) Reimbursement/refund of Board/University examination fees for 8th, 10th and 12th classes,

Students belonging to Scheduled Castes whose parents /guardians are not income tax payer are eligible under the scheme. The above rates are proposed to enhanced ranging from Rs. 200/- to Rs. 400/- p.m. in different classes separately for boys and girls. An outlay of Rs.1200.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

6. Purchase of Agriculture Land for Scheduled Castes

The main occupation of Haryana is agriculture and majority of the Scheduled Castes population is landless agricultural labourer. Therefore, it is approved to provide finance on easy terms to the members of Scheduled Castes to purchase of land and take up agriculture and dairy as full time profession. Under this scheme Rs.50,000/- provided as subsidy and Rs.4.35 lakh will provided as loan 3% interest p.a. by the State Govt. This scheme will be implemented through Haryana Scheduled Castes Finance and Development Corporation.

An outlay of Rs. 970.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

7. Grant in aid for purchase of books and stationery articles to Scheduled caste students in Post 10+2 and Post Graduate Classes.

The purpose of this scheme is to provide financial assistance in the shape of Grant in aid to Scheduled Caste students in the Post Matric classes for completion of their studies at

Post 10+2 to Post Graduate stage and arrest drop out the students of these categories. An amount of Rs. 600.00 lakh will be spent on 23200 students during the year 2008-09.

8. Grant for the purchase of stationary articles to Scheduled Castes students in 6th to 12th classes

Under the scheme an amount of Rs. 150/- p.a. in 6th to 8th classes and Rs. 200/- p.a. in 9th to 12th classes is given w.e.f. 1.1.2006 to the Scheduled Castes students for the purchase of stationary articles whose parents are not income tax payer. An outlay of Rs. 600.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

9. Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutes, Para-Medical/Nursing/Air Hostess/Steward/Food Catering/Food Craft Institutions etc.

The aim of the Scheme is to provide opportunity of job oriented technical courses like Driving Training Schools, JBT Training Institutes, Para-Medical/Nursing/Air Hostess/Steward/Food Catering/Food Craft Institutions etc. to the SC candidates by providing funds to the reputed Organization/Institutes. This Scheme is approved to be implemented during the year 2008-09 for which a sum of Rs. 500.00 lakh have in the Annual Plan.

10. Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation

To enable the Haryana Scheduled Castes Finance and Development Corporation to meet its administrative expenditure full administrative subsidy is being provided to the Haryana Scheduled Castes Finance & Development Corporation. An outlay of Rs. 405.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

11. Grant of loan to the members belonging to Scheduled Castes for construction of house.

The cost of construction of house is increasing rapidly and the Scheduled Caste persons who get subsidy of Rs. 50000.00 lakh for this purpose from this department face difficulties to complete their houses from this subsidy amount as they are unable to raise additional funds for this purpose from their own sources. Thus it is approved to launch a new scheme for grant of loan to the members of Scheduled Castes for construction of house on subsidized rate of interest i.e. @3% P.A. This scheme will be implemented through Haryana Scheduled Castes Finance & Development Corporation. The modalities of the scheme will be framed shortly. An outlay of Rs. 300.00 lakh has been approved for Annual Plan 2008-09.

12. Scholarship to Scheduled Castes girls to 10+1 to Post Graduate Classes

With a view to narrow down the sex ratio a scheme is approved to start to encourage the Scheduled Caste girls for getting the higher education. It is approved to give a scholarship @ Rs.1000/- p.m. in 10+1 to Post Graduate Classes.

An outlay of Rs. 236.80 lakh has been approved for Annual Plan 2008-09 for this scheme.

13. Setting up of Skill Impartng infrastrcutre like Polytechnics/I.T.Is etc. in Scheduled Caste population concentrated areas.

In view of Planning Commission's guidelines received vide letter No. M-13011/3/2005-SP-Co Dated 31.10.2005 and letter No. M-13054/2/2005-B.C. Dated 29.12.2005 to provide Job Oriented Training Courses for Scheduled Castes Students, it is approved that technical education infrastructure like Polytechnics/ITIs in SC Population Concentrated Areas be set up during the Annual Plan 2008-09. It is also Approved that adequate funds under Revenue & Capital be provided to the Institutes running such Training Centres. A sum of Rs. 200.00 lakh has been approved in the Annual Plan 2008-09 for this purpose. Till the construction of building, these institutions can be initiated in rented/existing building.

14. Share Capital to HSCFDC (CSS)

The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation (HSCFDC) by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. The amount under the scheme is shared in the ratio of 51:49 between State and Central Govt. to the Corporation.

An outlay of Rs. 180.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

15. Setting up of Apparel Training Centres for Scheduled castes in Haryana-Grant in aid to Haryana Scheduled Caste Finance & Development Corporation.

The Apparel Sector is booming now-a-days and there is a great demand of Sewing machine Operators Country wide in Apparel Industry. The Haryana Scheduled castes Finance & Development Corporation (HSCFDC) in collaboration with the Apparel Export Promotion Council (APEC), Rural Development and Labour Welfare Foundation, Gurgoan proposes to set up five Training Centers at Ambala, Yamunanagar, Rohtak, Jhajjar & Fatehabad for providing training in Apparel Sector to 1800 person belonging to Scheduled Castes in a year. An amount of Rs. 1,68,86,500/- would be required as Grant-in-aid to HSFDC for setting up

of Training Centres by Apparel Export Promotion Council (APEC), Rural Development and LabourWelfare Foundation, Gurgaon. An outlay of Rs. 168.87 lakh has been approved in the Annual Plan 2008-09.

16. Financial Assistance for training to Scheduled Caste Candidates in unorganised sector through private institutions.

At present there is no scheme for the skill development of unemployed Scheduled Castes youths in the unorganized sector to enable them for self employment. Thus a new scheme is approved to be started during the year 2008-09 for providing financial assistance to Scheduled Castes unemployed youths for obtaining training through private institutions. The modalities of the scheme will be finalized later on. For this purpose, token provision of Rs. 140.83 lakh is approved to be made during the year 2008-09.

17. Administrative Subsidy to HBCKN

To enable the Haryana Backward Classes & Economically Weaker Section Kalyan Nigam (HBCKN) to meet its administrative expenditure full administrative subsidy (Not exceeding 100.00 lakhs) is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam. An outlay of Rs. 117.10 lakh has been approved for Annual Plan 2008-09 for this scheme.

18. Meritorious Scholarship to Scheduled Caste students who get Ist Div. from Post Matric to Post Graduate classes including Medical Engineering, Agriculture & veterinary

The objective of the scheme is to encourage Scheduled Caste students in higher education. Under this scheme meritorious incentive ranging from Rs.3000/- to Rs.6000/- in lump-sum is given to those Scheduled Caste students who get Ist Div. in the Post Matric /Post Graduate Classes/Courses in all streams.

An outlay of Rs. 110.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

19. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The work relating to economic development of minorities was also entrusted to this Nigam from the year 1995-96 and the

Govt. of India has also sought State Contribution towards contribution as Share Capital to National Minorities Development Corporation (NMDFC). Out of this fund of share capital margin money is provided to the beneficiaries by the Nigam.

An outlay of Rs. 100.00 lakh has been approved for the year 2008-09.

20. Girls/Boys Hostels for Scheduled Castes (CSS)

Government of India provides 50% grant for the expansion of existing hostels for girls/boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates. An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

21. Machinery for the implementation of PCR Act, 1955 and Scheduled Castes/ Scheduled Tribes (Prevention of Atrocities) Act, 1989 (CSS)

Some measures are to be adopted by the State Government for the implementation of Programmes for Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989.

An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

22. Strengthening of Head Quarter & District Staff for implementation of Scheduled Castes

For the multifaceted development of Scheduled Castes more and more schemes are being implemented /new schemes are started by the State Govt. so that direct benefit can be given to Scheduled Castes people. In this regard a Scheduled Caste Sub Plan (SCSP) is also prepared by the State Govt. Thus a cell will be set up in the Welfare of Scheduled Castes & Backward Classes Department for preparation and implementation/ monitoring of SCSP in accordance with the revised guidelines of the Planning Commission, Govt. of India.

An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

23. Up gradation of the typing and data entry skill of the SC/BC unemployed youth through Computer

Now a days in the era of Computer Science & Technology it is very much necessary for every youth to have a good knowledge of Computer. Thus keeping in view this fact a new scheme known as “Up Gradation of the typing and data entry skills of the SC/BC unemployed youth through Computer” will be started for this purpose to enable the Schedule

Caste and Backward Class unemployed youths to earn their livelihood after getting training of computer. According to this scheme Rs. 250/- p.m. as scholarship will be given to each trainee during the training period. 180 students would be covered every year under this scheme.

An outlay of Rs. 84.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

24. Tailoring Training to Scheduled Castes widows/destitute women/girls

The aim of the scheme is to enable Scheduled Caste widows/destitute women/girls for self employment. A stipend of Rs.100/- p.m. and Rs.50/- p.m. for raw material is given to each trainee for getting training from the nearest Kalyan Kendra being run by this department. After completion of one year course, each widow/destitute women/girl is also given a new sewing machine free of cost to earn her livelihood. It is proposed to enhance the the rates of stipend and raw material from Rs. 100/- p.m. to Rs. 300/- p.m. and Rs. 50/- p.m. to Rs. 150/- p.m. respectively. It is also proposed to admit five Backward Classes candidates in each centre.

An outlay of Rs. 72.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

25. Providing of free residential facilities to the meritorious Scheduled Castes students

A scholarship of Rs.700/-p.m. will be provided to meritorious Scheduled Caste students who have passed 10th or 10+2 from in any school of Haryana and would like to study in reputed educational institution in the State. In addition to this, they will be given Rs.2000/- per student per annum for purchase of books and stationery and Rs.1500/- per student per annum to meet other miscellaneous expenditure. The students who avail of this benefit will not be eligible for availing scholarship under any other scheme.

An outlay of Rs. 25.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

26. Award of Pre Matric Scholarship to Children of those engaged in unclean occupation i.e. scavenging of dry latrines etc. (CSS)

In order to provide congenial environment to the children of scavengers, flyers, tanners etc. Government of India provides scholarship for hostellers @ Rs.300/- per month for the 3rd to 8th classes and Rs. 375/- p.m. for the students of 9th to 10th classes. From the year 2007-08 the State Govt. has enhanced these rates to Rs.650/- p.m. per student. (This facility is

available to the hostellers only). The day scholars are also provided a scholarship ranging from Rs.40/- to Rs. 75/- p.m. in Ist to 10th classes. In addition to this Rs.550/- for day scholars and Rs. 600/- for hostlers per annum are also given as an adhoc grant.

An outlay of Rs. 25.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

27. Financial Assistance for Higher competitive/entrance examination to Scheduled Castes and Backward Classes candidates through reputed private institutions

Under this scheme financial assistance upto Rs.10000/- is given to Scheduled Castes and Backward Classes candidates whose parents/guardians annual income is upto Rs.1.00 lakh for availing postal/class room coaching for civil and other higher services examinations to be conducted by the U.P.S.C./H.P.S.C./G.I.S. Railway Recruitment Board/Banking Recruitment Board and any other recruitment agency of State and Central Govts. through various private reputed institutions. Besides this financial assistance is also provided for personal/Postal coaching through private reputed institutions for pre entrance examination for admission in Medical and Engineering Colleges is also provided. An outlay of Rs.5.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

28. Information Technology

An outlay of Rs. 5.00 lakh has approved for Information Technology sector for computerization in Annual Plan 2008-09.

29. Research & Studies

At present, there is no provision of funds for research & studies for knowing the impact of various schemes being implemented by the Department of Welfare of Scheduled Castes and Backward Classes. Similarly, no survey is conducted by the Census Department regarding Backward Classes and denotified Tribes and no provision of funds have been made for this purpose in the State Plan. Hence, it is approved to create a head and provide funds for this purpose.

An outlay of Rs. 5.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

Besides above schemes, four schemes has to be implemented from Annual Plan 2008-09 with token provision which are as under :-

30. Girls/Boys Hostels for Other Backward Classes (CSS)

Government of India provides 50% grant for the expansion of existing hostels for girls/boys belonging to other Backward Classes in different classes. The remaining 50%

funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates. A token outlay of Rs. 0.10 lakh has been approved for Annual Plan 2008-09 for this scheme.

At present five hostels are functioning in the State under this scheme at Karnal, Rewari, Rohtak, Faridabad and Ambala.

31. Housing Finance for Backward Classes & Minorities

For the social upliftment of Backward Classes and Minorities, a housing finance scheme is being implemented for these persons. According to this scheme Rs.1.00 lakh per beneficiary will be provided as loan @ 3% p.a. rate of interest and recovery will be made in 10 years from the beneficiaries. This scheme is being implemented through Haryana Backward Classes and Economically Weaker Section Kalyan Nigam. A token outlay of Rs.0.10 lakh has been approved for Annual Plan 2008-09 for this scheme.

		(Rs. in lakh)
Sr. No.	Scheme	Annual Plan 2008-09 Outlay
32	Incentive for Education development of SC students studying in classes I to XII	0.10
33	Incentive for Education Development of SC students studying of post matric in college and institutions.	0.10

LABOUR

For Labour Department an outlay of Rs. 4.00 lakh has been approved for Annual Plan 2008-09. Following schemes will be implemented during Annual Plan 2008-09.

1. Strengthening of Safety and Health Inspection System in the Factories

Industrial Hygiene Laboratory has been functioning at Faridabad since 1984. The purpose of this laboratory is to regulate and monitor the working environment in the factories so that the health of workers is not adversely affected. During the year 2006-07 about 380 Chemical and Hazardous Factories have been inspected. An outlay of Rs. 2.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Setting up of a Child Labour Cell for Implementation of National Programme for Elimination of Child Labour

The subject of child labour is becoming increasingly fundamental thrust of the State Government for not only total elimination of child labour but also towards over all healthy development of children in the State. To achieve these goals an exhaustive State Action Plan for the Child was prepared by the Department of Women and Child Department. This action Plan containing a full Chapter on Child Labour to be implemented by the Labour Department. On Plan side, the post of Junior Scale Stenographer sanctioned under the scheme is required to be continued during the year 2008-09 for which an outlay of Rs. 1.50 lakh has been approved for Annual Plan 2008-09.

3. Rehabilitation of Bonded Labour (CSS)

The Bonded Labour System (Abolition) Act, 1976 came into force in the State of Haryana w.e.f. 23.10.1976. It provides for the abolition of bonded labour system with a view to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which has been detected, was migratory from far off States and from socially and economically very poor background. It was mostly found on brick kilns and stone quarries. A centrally sponsored scheme for the identification, release and rehabilitation of bonded labour is being implemented as 50:50 sharing basis between Govt. of India and the State Government. There is no reported case of bonded labour in Haryana pending rehabilitation at present and therefore provision of Rs. 0.50 lakh only has been approved towards grant for the year 2008-09 as State Share.

EMPLOYMENT

At the time of creation of Haryana in 1966, only 19 Employment Exchanges were functioning in the State and their number has gradually increased to 62 now. All the important towns in the State have been covered by the Employment Exchanges. The Offices of the Department of Employment are rendering employment assistance to the employment seekers and assisting employers in meeting their manpower requirements. They are also collecting and disseminating labour market information and providing vocational guidance to the job seekers.

The expansion of employment opportunities is one of the major objective of the 11th Five Year Plan (2007-2012). The main functions of the Employment Exchanges are to render effective employment assistance to unemployed youth. An outlay of Rs.100.00 lakh has been approved for Annual Plan 2008-09. Scheme wise detail is as under:-

1. Overseas Employment Bureau:

Keeping in view the growing demand for skilled and unskilled labour, technicians, IT professionals, engineers and doctors in foreign countries specially in middle-east, an Overseas Employment Bureau is being established for export of manpower to foreign countries under the aegis of a Society. The Society is registered under the Societies Registration Act 1860 and has obtained the Certificate of Registration as a Recruiting Agent under the Emigration Act, 1983 for overseas placement. The Society has set up an Overseas Placement Bureau and has commenced registration of applicants for this purpose.

An outlay of Rs.60.00 lakh has been approved for the year 2008-09 under this scheme.

2. Computerisation of Employment Exchange Operations:

With a view to bring in greater productivity in its functioning and to assist the job seekers of the State effectively, the department has undertaken, an exercise to make all the services viz. registration of job seekers, booking of vacancies and submission of suitable applicants to the employers as also to disburse Unemployment Allowance to the eligible unemployed youth of the State, web-enabled and to computerise the database of the job seekers.

The department plans to computerize all the town/rural employment exchanges of the State, so that these exchanges can be connected with the State headquarter through the internet. Further, it has been decided to outsource the data-entry of about 12 Lakh registration

cards of the applicants registered with various employment exchanges of Haryana, so that the work of registration, vacancy booking and submission of candidates could be made online.

An outlay of Rs.30.00 lakh has been approved for the year 2008.09 under this scheme.

3. Private Placement Consultancy and Recruitment Services Centres (PPC& RSCs)

With the shrinking of job avenues in the Government departments and the department having no significant role in the matter of Government recruitments, private placement services are Approved to be made available in major industrial towns of Faridabad, Sonapat, Yamuna Nagar, Panipat, Rohtak and Ballabhgarh on the pattern of Private Placement Agencies. The department has started on-line services for facilitating placement in the private sector. Any applicant or employer can make use of these services free of charges. The first Private Placement Cell has been established in the District Employment Exchange, 5th Floor, Mini Secretariat, Gurgaon for such facilities.

An outlay of Rs.10.00 lakh has been approved for the year 2008-2009 under this scheme.

SOCIAL JUSTICE AND EMPOWERMENT

Social Justice and Empowerment Department acts as an agency for providing social welfare services to the senior citizens, handicapped, destitute women and widows, orphans and destitute children in the State. An outlay of Rs. 64000.00 lakh has been approved for Annual Plan 2008-09. A brief write up on the major schemes is as under: -

1. Old Age Pension

This scheme aims to ensure benefit of old age pension @ Rs. 300/- p.m. to the old provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana, is not receiving pension from any other source and is not an income tax payee. An outlay of Rs. 34873.39 lakh has been approved for Annual Plan 2008-09.

2. Financial Assistance to Destitute Women and Widows (Widow Pension)

A women in the age group of 18 years and above is eligible for grant of pension @ Rs. 300/- p.m. if she is a widow or unmarried woman or a married woman who has been deprived of the financial support from her husband because of his physical/mental capacity or desertion by husband or any other reasons and her close relatives such as parents, sons, grandsons are not supporting her and her own income from all sources is upto Rs. 10,000/- per annum and she is a domicile of Haryana and has been residing in the Haryana State for the last one year. An outlay of Rs. 15000.00 lakh has been approved for Annual Plan 2008-09.

3. Pension to Physically Handicapped Persons

A handicapped person in the age group of 18 years and above shall be eligible for grant of Handicapped Pension @ Rs. 300/- p.m. if he/she is a domicile of Haryana State and has been residing in Haryana State for the last three years and his/her income from all sources is less than Rs.10,000/- per annum. An outlay of Rs.6000.00 lakh has been approved for Annual Plan 2008-09.

4. National Old Age Pension Scheme (NSAP)

It is a centrally funded scheme under National Social Assistance Programme. Under this scheme persons of 65 years or above age who are destitute, having no others source of income and fall below poverty line (BPL) family are given pension at the rate of Rs. 75.00 per month. They are also paid pension at the rate of Rs. 225.00 per month by the State Government under the Tau Devi Lal Old Age Pension scheme so as to keep them at par with

other beneficiaries of the State Old Age Pension Scheme. An outlay of Rs. 3176.00 lakh has been approved for Annual Plan 2008-09.

5. Jan Surksha Bima Yojana (Devi Rakshak)

The benefit of the scheme is to provide financial assistance in case of death or permanent disability due to accidents amounting to Rs. 1.00 lakh to the dependents of the deceased or the one suffering from total disability, Rs. 50,000/- in case of loss of two limbs or two eyes, Rs. 25,000/- in case of loss of one limb or one eye. An outlay of Rs.3000.00 lakh has been approved for Annual Plan 2008-09.

6. LADLI Social Security Pension scheme

A new scheme namely "Ladli - Social Security Pension Scheme" has been launched during the year 2005-06 which was implemented w.e.f. 1.1.2006. The aim of this scheme is to remove the sense of economic insecurity in the minds of parents have only daughters. Under this scheme pension @ Rs. 300/- per month will be paid to the parents from the 55th birthday of mother or father whichever is older of the two till their 60th birthday i.e. for five years. Thereafter they will be eligible for old-age pension. An outlay of Rs. 700.00 lakh has been approved for Annual Plan 2008-09.

7. National Family Benefit Scheme (NSAP)

It is also a centrally funded scheme under the National Social Assistance Programme. Under this scheme a BPL family is given financial assistance of Rs. 10000/- on the death of a primary bread earner of the family provided his age should be between 18 to 65 years. An outlay of Rs. 450.00 lakh has been approved for Annual Plan 2008-09.

8. Insurance Scheme for the Parents/Guardians of Persons with disabilities.

As per the guidelines of the National Trust this scheme in case of BPL & LIG parents, the level of calculation can be on lower side and if this scheme is evolved for MIG & HIG Parents the level of contribution could be raised bit more. For the time being, the National Trust has taken the calculation restricted to Rs. 1000/-per month and in case some other guardians is appointed and the guardian is not in position to look after the ward and in case a registered organisation is appointed Guardian under section 14(2), then the National Trust estimates additional cost of Rs. 250/-per month would be required for Institutional care.

As per the guidelines of the National Trust, if this policy is implemented in Haryana State having unit linked Endowment Plan of Rs. 80,000/-for 20 to 25 years to cover the

estimated 25000 beneficiaries the financial implication to fulfill this objective with the cooperation of parents State Govt., Central Govt., National Trust will be as under:-

Sr.No.	Beneficiaries	Total Contribution by National Trust/State Govt./ Central Govt. on each beneficiary (Rs.)	Contribution of State Govt.on each eneficiary	Total Contribution of state Govt.
1.	7500 BPL (30% of 25000)	1000x3= 3000	1000	75,00,000
2.	7500 LIG (30% of 25000)	750x3= 2250	750	56,25,000
3.	6250 MIG (25% of 25000)	500x3 = 1500	500	31,25,000
4.	3750 HIG (15% of 25000)	250x3 = 750	250	9,37,500
			Total	1,72,87,500

An outlay of Rs. 172.83 lakh has been kept Annual Plan 2006-09 under this scheme.

9. Implementation of JUVENILE JUSTICE ACT, 2000 (CSS)

As per instructions of Ministry of Welfare, Government of India, Juvenile Justice Act, 2000 has been enforced in the State of Haryana w.e.f. 1.4.2001 and Juvenile Justice Act 1998. Special Home, Observation Home, State After care Home set up by Govt. at Sonapat have been notified under the provisions of the new Act. Juvenile Homes and Observation Homes set up at Chhachhrauli and Rewari through voluntary organizations i.e. District Council for Child welfare, Yamunanagar & Rewari have also been notified as Children Homes and Shelter Homes under the provisions of the new Act. An outlay of Rs. 147.85 lakh has Annual Plan 2008-09.

10. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The work relating to economic development of minorities was also entrusted to this Nigam from the year 1995-96 and the Govt. of India has also sought State Contribution towards contribution as Share Capital to National Minorities Development Corporation (NMDFC). Out of this fund of share capital margin money is provided to the beneficiaries by the Nigam.

An outlay of Rs. 90.00 lacs has to earmark for share capital of Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for the year 2008-09.

11. State Level Project/Home for Mentally Handicapped

To provide full rehabilitation facilities under one roof to the mentally retarded children with cerebral palsy it is essential to set up a State Level Home for Mentally Retarded Children for their overall development. To service such as psychological palsy education and vocational training will be provided in a barrier free homely and residential atmosphere to the children admitted in the institution by the specialist. An outlay of Rs. 55.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

12. Share Capital to National Minorities Finance & Development Corporation.

An outlay of Rs. 51.60 lakh has been approved for Haryana Backward Classes and Economically Weaker Section Kalyan Nigam for the contribution of National Minorities Finance & Development Corporation in Annual Plan 2008-09.

13. Scheme for Skill Building and Rehabilitation of Juveniles- Establishment of Workshops, Library, Playground and Education Centres.

In consonance with Section 8 of Juvenile Justice (Care and Protection of Children) Act, 2000, three Observations Homes have been set up at Karnal (for Girls) and at Sonapat and Faridabad (for Boys) where 150 juveniles in conflict with law, who are under-trials, have been lodged. Further one Special Home (for Boys) has been established at Sonapat under Section 9 of the ibid Act for juveniles who have been convicted by the court of competent jurisdiction. At present three juvenile convicts are lodged there.

Since the Observation Homes, Special Home and State After Care Home deal with the children who are either in conflict with law or who need care and protection being destitute or orphans, there is a need to include and upgrade the facilities for their education and skill development so as to make them capable to earn their livelihood in any vocation of their choice. In view of the provisions of the ibid Act and the responsibility of the State Government, a provision of Rs.50.00 lacs has been made in Annual Plan for the year 2008-09.

14. Pension to Eunuchs

Keeping in view of the pitiable economic condition of Eunuchs in Haryana. It is approved to give financial help to the eunuch in the State who are socially and economically deprived section of the society.

- i) The applicant should be domicile of Haryana State & has been residing in Haryana state for the last 1 year at the time of submission of application.
- ii) The age of the applicant should not less than 18 years.
- iii) The applicant must give a certificate from the Civil Surgeon in support of being eunuchs. The definition of eunuchs shall be "A Herm Aphrodite person without ext. genitalia". In broad sense person is neither male nor female.

The rate of pension shall be as decided by the Govt. from time to time. An outlay of Rs. 47.00 lakh has been approved for Annual Plan 2008-09.

15. Pension to Dwarfs

Keeping in view of the pitiable economic condition of dwarfs in Haryana. It is approved to give financial help to the eunuch in the State who are socially and economically deprived section of the society.

- i) The applicant should be domicile of Haryana state & has been residing in Haryana state for the last 1 year at the time of submission of application.
- ii) The age of the applicant should not less than 18 years.
- iii) The applicant must give a certificate from the Civil Surgeon in support of being dwarfs.

The definition of dwarfs shall "Medical of Genetic condition that usually results in an adult height of 4 feet & 10 inches or shorter, among both men & women, although in some cases a person with a dwarfing condition may be slightly taller than that".

The rate of pension shall be as decided by the Govt. from time to time. An outlay of Rs.34.00 lakh has been approved for Annual Plan 2008-09.

16. Scheme of pre-matric scholarship for students belonging to the minority communities (75:25)

The Government of India has approved a Scheme of Pre-Matric Scholarship for Students belonging to the Minority Communities. The Salient Features of the Scheme are as under :-

1. The Scheme envisages a funding pattern of 75:25 ratio between the Centre and States to begin with. It is likely to be made 100% Centrally Funded Scheme later on.
2. The number of Scholarships has been fixed on the basis of the 2001 Census of Minority population in the States.
3. Unlike SC/ST Scholarship Schemes where scholarships are awarded to all the students applying for it, the Pre-Matric Scholarship for Minority Communities will be awarded only to Meritorious Students. It will be governed by the following conditions-

- a) 50% marks for eligibility since it is a scheme only for meritorious students.
- b) Limiting the Scholarships to only two children in a family.
- c) 30% of earmarking for Girls.

An amount of Rs. 25.00 lacs has been approved for the Annual Plan 2008-09 as 25% State share under the scheme.

17. Financial Assistance to Non-School going Disabled Children

Under the Approved Scheme, the non-school going children having Disability 40% and above will be provided financial assistance. Under the Approved Scheme, the Disabled children of the age group 6 to 18 will be given the financial assistance at the following rates:-

40% to 70% Disability	100/-pm
70% to 100% Disability	150/-pm

The Approved Scheme will be implemented through the District Social Welfare Officers of the Social Justice & Empowerment Department. An outlay of Rs. 25.00 lakh has been kept Annual Plan 2008-09 under this scheme.

18. Juvenile Justice Fund

Under section 52 of the Juvenile Justice Act, 1986 J.J. Fund was set up vide Govt. Notification No. 3578-SW(4)-88 dated 5.1.89, for which the state Govt. had donated Rs. 5.00 lakh. As per decision taken in the meeting held on 11.1.89 of the State Advisory Board constituted under Section 53 of the J.J. Act, Rs. 50,000/- was deposited in S/B Account & Rs. 4.50 lakh as fixed deposit in the Haryana State Cooperative Bank, Sector 17, Chandigarh. The term of fixed deposits was got extended from time to time. An outlay of Rs. 20.00 lakh is approved for Annual Plan 2008-09 under this fund.

19. Scheme for the setting up of Day Care Centres for Senior Citizen in the Urban Estates of Haryana.

The draft action plan for older persons proposes various facilities to be provided to the senior citizens by the State Governments so as to lead them a good peaceful life in the remaining years of their life. In this direction facility of day care centre is one of the essential requirement for older persons where they can sit together and involve themselves in some recreational activities. It is, therefore, Approved that initially such day care centres be set up in the urban estates of Haryana where ultra modern residential infrastrucure is available. Further land for the Approved centre can be taken at subsidized rate from the Haryana Urban Development Authority.

The Government could also provide its share of assistance to HUDA to meet capital cost. However, the maintenance of the building should be done by HUDA itself. The land may be allotted to the Social Justice and Empowerment Department at a nominal cost. After construction of the building same may be handed over to Social Justice and Empowerment Department for running the Day Care Centre for the Senior Citizens. For this purpose an outlay of Rs. 20.00 lakh has been kept Annual Plan 2008-09.

20. Computerization of I.T. Plan

The I.T. Plan of the department has already for its implementation and indent on behalf of the Department to HARTRON for providing 9 computers and one server has been placed. The locations for installation of these computers will be Headquarter and six offices of DSWOs. The first phase of I.T. Plan is under implementation. An outlay of Rs. 15.00 lakh has been approved for Annual Plan 2008-09.

21. Home-cum-Vocational Training-cum-Production Centres for Young Girls, Women, Destitute Women and Widows

The main purpose of this scheme is to provide shelter, food, clothing, education and training to the young widows and destitute women and their children to enable them a good living. An outlay of Rs. 10.00 lakh has been approved for Annual Plan 2008-09.

22. Financial assistance to Kashmiri Migrant Families

This scheme is implemented w.e.f. 1.4.2006. Under this scheme those Kashmiri Families who have migrated from J & K to Haryana and living in various cities of Haryana will be given financial assistance @ Rs. 1000/- p.m. per family. An amount of Rs. 10.00 lakh has been approved for annual Plan 2008-09 under this scheme.

23. Establishment of Research Centre/Special School and Recreation Centres for the Disabled.

For setting up Special Recreational Centres for the Persons with Disability, the Panchayat & Development Department, Rural Development department and HUDA shall allot land to the Municipal Corporation at nominal price which would further be developed by the institution at their own cost.

Panchayat & Development Department, Rural Development Department and HUDA shall allot land to the societies with firm dedication and established tract record of at least 3 years preceding the date of application, in the field of research, for setting up Research Centres for the general welfare of the persons with disability.

It is approved the State Govt. would provide the accessories/equipments to the NGOs for running Recreational Centre as grant-in-aid especially to the District Red Cross Societies. For this purpose an outlay of Rs. 10.00 lakh has been kept Annual Plan 2008-09.

24. Home for Aged, Infirm & Destitute

The aim of the scheme is to provide physical, social emotional psychological and economic support to the aged, infirm and destitute with a view to help the aged to continue to be useful active members of the community and to provide tender, loan and affection of adults to there most needy children displaced by various reasons. Besides this orphan children (Boys) whose parents are under long term imprisonment or because of death of their parents will be admitted in this home. To house these facilities there is a proposal to construct a Home for the Welfare of Aged, Orphan in a suitable district of the Haryana State.

An amount of Rs. 4.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

25. Deployment of Trained Caregivers registered with RCI

National Trust is working for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation. Since the enactment of National Trust Act, 1999.

As per the instructions/norms issued by the National Trust functioning under the National Trust Act, 1999 the above said schemes/programmes are to be implemented in the State and the financial implication are to be met jointly by the National Trust/State Govt./Concerned NGO. The Approved scheme aims to strengthen the facilities to the persons having the disabilities such as Mental Retardation, Cerebral Palsy, Autism and Multiple.

The Caregivers so appointed will be paid honorarium on matching basis detailed as below:-

1) First Year	Rs. 1500/- (Rs.500/-each p.m.)
2) Second Year	Rs. 1950/- (Rs.650/-each p.m.)
3) Third Year	Rs. 2250/- (Rs.750/-each p.m.)

To implement this programme in the State from the financial year 2008-09 onwards there will be financial implications of Rs.4.08 lac. Hence it is approved that to implement this programme an outlay of Rs. 4.08 lakh has been approved for the year 2008-09.

26. Funding of Local Level Committees.

Under the Local Level Committee National Trust is providing Rs. 10,000/- and now the Trust has planned to increase this amount to the tune of Rs.50,000/- per Distt. Level Committee per annum for publicity material, provision for appointment of staff, organising

sensitization public relation activities for motivation of the parents and the persons with disabilities and lastly for the monitoring activities.

The increased amount of 40,000/-is approved to be met by the state Govt. and the Trust equally i.e. 20,000/- by the State Govt. and 20,000/-by the Trust. Since there are 20 districts in Haryana State hence amount of Rs. 4.00 lacs is required (20,000x20=4.00 lacs) .

To implement this programme in the State from the financial year 2008-09 onwards there will be financial implications of Rs.4.00 lacs. Hence, an outlay of Rs. 4.00 lakh has been kept Annual Plan 2008-09 under this scheme.

27. Association for Social Health in India (ASHIANA)

The association for Social Health-in-India is provided grant-in-aid for administrative expenses of the organization on 10% matching basis. This Institution is doing a commendable job in the field of welfare of deprived children. The N.G.O. has set up Children Home at Ashiana Bhavan, Sector-16, Panchkula. An outlay of Rs. 1.65 lakh is approved for Annual Plan 2008-09 under this scheme.

28. Govt. Institute -cum-Braille Library for the Blind Boys, Panipat

Govt. Institute-cum-Braille Library for the Blind Boys, Panipat is being run with the aim to provide maintenance, education and training to such blind children who do not have adequate means for the maintenance, education or training so as to enable them to become self sufficient. An outlay of Rs. 1.60 lakh has been approved for Annual Plan 2008-09.

29. Awareness Programme through Workshop Seminars & Conferences

The persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 has been enacted by Indian Parliament and notified for implementation w.e.f. 7.2.1996. The appropriate Governments have to ensure the implementation of the Persons with Disabilities Act, 1995 by making necessary institutional arrangements and implementing various programmes for the people with disabilities within the limits of their economic capacity and development. An outlay of Rs. 1.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

30. Planning-cum-Monitoring Cell

This scheme aims at collection of data of various schemes, co-ordination with different departments, preparation of administrative report, preparation of speeches for Chief Minister/Minister, holding of exhibitions, publicity of departmental schemes, printing of news letter, brochures, pamphlets, folders and their circulation and publicity of the schemes

through newspapers. An outlay of Rs. 1.00 lakh is approved for the Annual Plan 2008-09 under this scheme.

In addition to these schemes, an outlay of Rs. 22.65 lakh has been approved for the schemes namely Association for Social Health in India, Jubvenile Justice Fund and Monitoring-cum-Planning Cell has also in Annual Plan 2008-09.

WOMEN AND CHILD DEVELOPMENT

An outlay of Rs. 7200.00 lakh has been approved for the Annual Plan 2008-09 for Women & Child Development Department. Various schemes pertaining to women and child development will be implemented under this sector. The details of important schemes of Women and Child Development Department are as under:-

1. Apni Betian Apna Dhan (Ladli)

The main objective of the scheme is to restore the demographic sex ratio imbalance. The scheme operates on the birth of the second girl child born to a family after 20th August, 2005. In the first stage the scheme would be implemented for a period of five years and depending on its success, it would be reviewed for extension for another five years or beyond. Under the scheme, Rs. 5000/- per family per year i.e. @ 2500/- per daughter will be given to the parents on the birth of their second daughter born on or after 20.8.2005 for upto five years. An outlay of Rs.2900.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Integrated Child Development Services Scheme (ICDS)

This scheme aims at delivery of a package of services such as supplementary nutrition, immunization, health check up, health and nutrition education etc. to women in the age group of 15-44 years and children in 3-6 years age group. Under this scheme State Govt. is paying honourarium to Awws and helpers @ 200/- and Rs. 100/- P.M. respectively. Now State Govt. has sanctioned uniform allowance to Awws and helpers @ 100/- P.M. to each. The expenditure on I.C.D.S. cell at headquarter and all the district level cells is borne by Government of India. An outlay of Rs. 2120.00 Lakh has been approved for Annual Plan 2008-09 under this scheme.

3. Scheme for the Construction of Anganwadi Centres Building in Scheduled Caste Mohallas

The scheme of construction of buildings of Anganwadi Centres was started during the year 2002-03 to provide clean and peaceful environment to the children and Women beneficiaries of ICDS and other related schemes at village level and to create assets for them. AWCs is not only AWC but its also a focal point for village women where they can congregate and discuss freely on various issues. To have better access to these schemes it is approved that AWC be constructed in and nearby Scheduled Castes Mohallas. Such 400 AWCs in 400 villages where scheduled castes population is more than 50% be constructed

during the year 2008-09 with a cost of Rs. 2.33 lac per AWC. It is approved to construct 130 Anganwadi Centre in the Scheduled Caste Mohallas and 173 other Anganwadi Centres at the cost of Rs.3.44 lakh per Anganwadi Centre for the year 2008-09. An outlay of Rs. 1000.00 lakh for Annual Plan 2008-09 has been approved under this scheme.

4. Anganwadi Suraksha Bima Yojana:

The scheme is for the Anganwadi Workers and their Helpers. Under the Scheme Govt. invest Rs. 100/- P.M. each per AWCs. The scheme would be applicable for all Anganwadi workers of Anganwari Centres & Mini Anganwari Centres & helpers, who have completed one year of services as on 1.1.2008. The contribution to be given by the Government would be divided into two parts i.e. Risk premium part and Savings part. Risk premium part would be utilised to extend the insurance cover, in case of unfortunate death while the Savings part would be credited into individual member's accounts to be maintained with LIC of India. As per latest decision, the risk premium would form 17% and the savings part would be 83% of the contribution of Rs. 100/- per month i.e. Rs. 1200/- per annum. An outlay of Rs. 415.75 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Subsidy and Share Capital to Haryana Women Development Corporation

Under this scheme Grant-in-Aid and Share Capital is provided to Haryana Women Development Corporation. The main objective of the Corporation is to promote activities for the welfare and development of women. An outlay of Rs. 200.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. Women's Training-cum-production Centres and Stipendary Scheme

In order to assist destitute, widows, handicapped, socially maladjusted and economically backward women to become self-reliant, the department has been running schemes of setting up voluntary Organisation for imparting training and providing them employment avenue. These units will provide special vocational guidance-cum-residential opportunity for training and self-employment to destitute women and widows. An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

7. Protection of Women's from Domestic Violence (Setting-up of Cells)

The Law & Legislative Department of Govt. of India has published the Act and as per section 8 & 10 of the Act, State Govt. has decided to appoint Protection Officers alongwith supporting staff at each Sub Division in Haryana. For effective implementation of the Act Hon'ble CM has already Approved the proposal of the Department as New Scheme. The Protection Officers + Assistant with Multi Purpose Worker at each Sub-Division are to be

appointed on contract basis. An outlay of Rs. 100.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

8. Construction of building for Directorate (New Building):

The Haryana Agro is constructing 6 bays building in Panchkula Sector-4 pocket-II. It has been decided that this building be shared by Women & Child Development department. The department has requested Haryana Agro Industries for 2 bays with area of 12050 Sq. ft. The Haryana Agro Industries has accepted the demand of the department for allocation of 2 bays with area of 12050 Sq. ft. The funds of Rs. 139.59 lakh has been demanded by Haryana Agro Industries for which provision was made in the revised budget for the year 2007-08. An outlay of Rs. 100.00 lakh has been approved in Annual Plan 2008-09 under this scheme.

9. Gender Sensitisation Programme

It is approved to gender sensitize Panches and Sarpanches, Medical Officers, and Police Personnel at the first instance. These gender sensitization trainings will be organized at district level consisting panches, sarpanches, doctors and police personnel. Each batch will consist of 30 participants. A 3 days training manual will be used for orienting these functionaries. These trainings will be imparted through Expert Agencies/Gender Consultants/NGOs @ 6 training programmes per block per year @ Rs. 10,000/-. An outlay of Rs.75.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. Planning-cum-Monitoring Cell (Communication and Publicity)

The role of publicity in the context of child and women development is vital for furthering advocacy, social mobilisation and community empowerment which will be area specific, need based and target oriented with a focus on child survival, protection and development, areas of behavioral concern and empowerment of women. An outlay of Rs.75.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

11. Improving Infant & Young Child feeding

Malnutrition, poor maternal and adolescent nutrition, gender discrimination are major problems which required immediate attention and addressed to as every fourth infant born in India has Low Birth Weight & every second child is malnourished, reflecting inadequate caring practices related to health, hygiene, infant and young child feeding, care of girls and women. Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development for which

the scheme for Improving Infant and Young Child Feeding has been started. A sum of Rs. 50.00 lakh has been approved for the year 2008-09.

12. Financial Assistance to Women's Awareness and Management Academy (WAMA)

WAMA at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. This Institute has no resources of its own and depends upon State Govt. grants that too are not regular. In order to achieve the desired goals, the institutional mechanism needs to be strengthened for regular and quality trainings. It is approved that grant-in-aid to WAMA may be granted on regular basis. An outlay of Rs.24.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

13. Information & Technology

An outlay of Rs.20.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

14. Swavlamban (NORAD)

Under the schemes grant in aid will be given to those women NGOs who are working for the welfare of women. This grant is for the training of women for capacity building and for innovative skills. As per norms fixed by GOI, Rs.8,000/- per capita will be spent on training of women. Earlier the scheme was implementing with the entire assistance from GOI under 100% Centrally Sponsored Scheme. Now GOI has informed that State Govt. should implement this scheme with their budget so the scheme has been included in the 11th Five Year Plan An outlay of Rs. 10.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

15. Awards for Rural Adolescent Girls

In order to encourage rural girls for pursuing higher education, an award is approved for top 3 girls from each block, who will be given an award of Rs. 2000/-, Rs. 1500/- and Rs. 1000/- for 1st, 2nd and 3rd positions respectively and who have passed their matriculation examination conducted by Haryana State Education Board from schools in rural areas. An outlay of Rs.9.25 lakh has been approved for Annual Plan 2008-09 under this scheme.

16. Mahila Shakti Sadan:

Hon'ble Chief Minister, Haryana announced that Mahila Shakti Sadan will be constructed in all villages of Haryana State in phased manner. This Sadan will be equipped with library, furniture, computer and stationery so as to make them self sufficient resource

centre to address gender needs of the village women. Th Mahila Shakti Sadan will be a common centre where various activities of empowerment, awareness generation, training, camps, meetings and celebrations would be organised for women by Mahila Sakshar Samooh, Village Level Committee, and the Government Agencies, Women Self Help Groups or other such organisations. The Sadan will be constructed in those villages where Panchats would provide 500 square yard land free of cost.

However, a token provision of Rs. 1.00 lakh has been approved for the year 2008-09.

CHAPTER ON EMPOWERMENT OF WOMEN (WOMEN COMPONENT)

State Plan Schemes

1. Integrated Child Development Services Scheme

This scheme was started in the State of Haryana in the year 1975-76. The scheme aims at the delivery of package of services such as supplementary nutrition, Immunization, Health check-up, Referral services, Health and Nutrition Education to the pregnant and nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years.

There are 137 projects under the scheme (119 rural and 18 urban) in the State under Central Plan.

For the implementation of ICDS Scheme, there is State ICDS Cells at the Directorate level and 20 district level ICDS cells in the State. The expenditure on State level and 20 District level cells are borne by the Govt. of India.

Under ICDS State Plan following are included.

a) Best Mother Award

To encourage women for proper rearing of their children, especially the girl child with a view to improve their nutritional status as well as their physical, mental, social, intellectual and psychological development to the optimum level. For achieving this, the scheme of Best Mother Award started in the year 2005-06. Under the scheme, Best Mothers will be given awards in the following manner:-

Best Mothers will be chosen from Anganwadis as per report/record of Anganwadi workers. For each circle and block, 3 mothers having atleast one girl child will be selected for 1st, 2nd and 3rd prizes who will be given prizes of Rs.1,000/-, Rs.750/-, and Rs.500/- respectively at block level and Rs.500/-, Rs.300/- and Rs.200/- respectively at circle level. Best Mother function at each circle and block will also be organized.

A sum of Rs. 20.25 lac is approved for this scheme for the year 2008-09.

b) Sports Meet for Women

As far as sports activities are concerned apart from few opportunities available at schools/ colleges, rural women are hardly exposed. Sports not only helps in physical and emotional development of an individual but also provides opportunities to unwind and relax. The Sports Meet for Women started in the year 2005-06 under this Annual Sports Meet (5

games/races) at block level will be held. District level Sports Meet has also been introduced from the year 2006-07. Therefore, now the sports meet will be organized at block level as well as district level. The winners i.e. 1st, 2nd, 3rd position holder at the Block level will participate in the District Level Sports Meet which will be organized after organizing sports meet in all other blocks. In District Level Sports Meet, for each event prizes will be given @ Rs.1000/-, Rs.600/- and Rs.400/- to 1st, 2nd and 3rd position holder respectively. For holding District Level Sports Meet a sum of Rs.10,000/- per district will be provided.

All girls students from rural area i.e. studying in rural schools/ colleges are eligible to participate in block level/ district level sports meet.

As the women of all age groups participate in the meet, so the older women find it difficult to run the long races. It has been decided that only one long race and remaining short races should be included in block level and district level Sports Meet.

A sum of Rs.24.55 lac has been approved for the year 2008-09.

c) Constitution of Village Level Committee:

To insure decentralized implementation of the programme pertaining to Women & Child Development Department, the Village Level Committee has been constituted across the state. In another major development, these committees with all women panches as members have been recognized as a sub committee of the Gram Panchayat under Section-22 (1) (ii) of the Panchayati Raj Act so that it functions under the overall supervision of Gram Panchayat & is accountable to Gram Sabha. The model thus ensures democratization of Panchayati Raj Institute & functioning in dedicated areas through subcommittees with broad based membership from village community. The members of the committee are all women panches, one lady school teacher, Multi Purpose Health Worker (Female), Pardhan of Mahila Mandal, SHG Leader (from each SHG), ASHA, Representative of war widow, if any, Three educated adolescent girls (one from scheduled Caste), Representative of NGO/Social Activist working in the village if any, Village Chowkidar, All Anganwadi Workers. Where Sarpanch is a Woman, she would Chair the Committee otherwise Woman panch nominated by the Gram Panchayat would Chair the Committee. An Anganwadi Worker selected by the Supervisor would be the convener of the committee.

Over 6500 Sub Committees has been formed in Haryana and these committee started functioning. One of the most important functions of the Committee is to procure Supplementary Nutrition (SNP) through SHGs and distribute it to the ICDS beneficiaries through Anganwadi Centres, for which these committees will have the bank account and

funds for the procurement of SNP will be deposited in these accounts in advance for three months.

The Sub Committee would also be given powers/responsibilities of disbursement of honorarium to Anganwadi Workers and Anganwadi Helpers on the verification of attendance by concerned Supervisor and would be responsible for initiating social audit of programmes under its ambit.

To ensure effective functioning of these committees it is necessary that some funds are assigned to them for IEC activities at village level besides miscellaneous & contingent expenditure for records, meetings etc. The Haryana Govt. has approved Rs.5000/- for committee having upto 3 Anganwadis with additional Rs.1000/- per additional Anganwadi beyond three upto maximum of Rs.10,000/- per village level committee for this purpose. A sum of Rs.362.00 lac has been approved under this scheme for the year 2008-09.

d) Shakshar Mahila Smooh (SMS)

State Govt. has also taken a new initiative to form “Sakashar Mahila Samooh” i.e. a group of educated women in every village to lend the necessary resource support to the Gram Panchyat and its sub committee for effective discharge of the functions assigned to them. The sub committee, under this initiative, would organize and enroll all educated women who are at least matriculate including school going girls at plus 2 stage and former members of Balika Mandals under Kishori Shakti Yojna, Sakshar Mahila Samooh (SMS) would have a Steering Committee of ten members, five being the most educated women of the village who would co-opt another five girls studying in 11th or 12th class. In case, the total strength of SMS is less than 25 in village, women who are at least 8th pass would be enrolled as members.

Rashtriya Mahila Kosh has agreed to recognize SMS as an eligible NGO for the purpose of promoting micro credit and undertaken the responsibility of training members of SMS for this purpose. Haryana Women Development Corporation would be nodal agency in this regard. Rs.5000/- per Shakshar Mahila Smooh will be provided for sustainability of these Shakshar Mahila Smooh. So a sum of Rs.300.00 lac has been approved for 6000 SMS for the year 2008-09.

e) Nutrition Awards:

To motivate the people and to give recognition to the districts who have brought improvements in nutritional status of children, nutrition awards would be given to three districts standing 1st, 2nd, 3rd @ Rs. 2.00 lac, 1.00 lac and Rs. 50,000/- respectively. It has been decided that three best districts will be selected for nutrition award on the basis of

maximum marks obtained from 100. A sum of Rs.3.50 lac has been approved for the year 2008-09.

f) Award for Improving declining sex ratio :

Awards to the 3 districts showing maximum improvements in the sex ratio would be given every year 1st, 2nd and 3rd districts @ Rs.5.00 lac & 2.00 lac respectively. A sum of Rs.10.00 lac has been approved under this scheme for the year 2008-09..

2. Strengthening the Voluntary Sector

(Women's Training-cum-Production Centre for Women – Stipendiary Scheme and merging the scheme of Financial Assistance to Voluntary Organizations with it.)

The National Perspective Plan formulated by the Ministry of HRD highlighted the role of voluntary sector in women's empowerment. The development scenario both at national as well as international level has not only shown the achievements of the non-governmental organizations but also the International Women's Conferences have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making women friendly policies and programmes.

Since, the financial position of NGOs in Haryana is not good and largely depend upon Govt. funding. It has therefore, been decided that the financial assistance being provided to NGOs under Women's Training cum Production Centres be enhanced to ensure NGOs participation in the development and empowerment of women. A sum of Rs.75.00 lac was earmarked for the year 2007-08. A sum of Rs.100.00 lac has been approved for the year 2008-09.

3. Swavlamban (NORAD) :

The scheme was being implemented with the assistance of GOI but now GOI has informed that State Govt. should implement this scheme with their budget so the scheme has been included in the 11th Five Year Plan and from the Annual Plan 2007-08.

The State Women Development Corporation is the nodal agencies for the implementation of the scheme mostly through the voluntary organization of the State. Under the scheme a sum of Rs.25.00 lac was earmarked for the year 2007-08. A sum of Rs.10.00 lac has been approved for the year 2008-09.

4. Gender Sensitization Programme

The village community in general and women in particular come into frequent contacts with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWs, ANMs, Educationists, Panchayati Raj Personnel, and Police etc. These officials often lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community. Efforts at empowerment get diluted in the absence of support from service providers. It is therefore important to sensitize them. A sum of Rs.85.00 lac was earmarked to cover 844 batches.

A sum of Rs.75.00 lac has been approved for the year 2008-09 to cover 400 batches.

5. Haryana Women's Development Corporation (HWDC)

HWDC was incepted in Haryana with a view to promote activities for women's development, awareness generation, vocational training and arrange institutional finance for self employment of women. To make women economically independent, more and more women are required to be canalized into income generating activities. But the women, without resources are incapable of starting their ventures.

It may also be mentioned that since group activities through community mobilization is over emphasized as an empowerment strategy, more and more SHGs are emerging at the village level. Unless, these women's groups are linked with economic institutions, the vital issue of economic empowerment of women will not be adequately addressed. Within this context, to make economic resources more easily accessible to women, HWDC can play a vital role through its loaning scheme.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year not only to give direction and strength to the existing SHGs but also to motivate more and more women to take up income generation activities to become productive members of the society. A sum of Rs.244.00 lac was earmarked under subsidy component and Rs.384.00 lac was earmarked for share capital to cover 12000 beneficiaries. A sum of Rs. 100.00 lac each has been approved under Subsidy & Share Capital for the year 2008-09.

6. Surakshit Bhavisya Yojna for AWWs and Helpers:

A new scheme of Anganwadi Suraksha Bima Yojna has been approved by the State Govt. The scheme is for the Anganwadi Workers and their Helpers. Under the Scheme Govt. invest Rs.100/- P.M. each per AWCs.

The said scheme would have the following features:-

- ❖ The scheme would be applicable for all Anganwadi workers of Anganwari Centres & Mini Anganwari Centres & helpers, who have completed one year of service as on 1-1-2008.
- ❖ All the Anganwadi Workers/ Helpers would be offered a sum assured to the tune of Rs. 50,000/- in a uniform manner.
- ❖ The contribution to be given by the Government would be divided into two parts. i.e. Risk premium part and Savings part. Risk premium part would be utilized to extend the insurance cover, in case of unfortunate death while the Savings part would be credited into individual members' accounts to be maintained with LIC of India. As per latest decision, the risk premium would form 17% and the savings part would be 83 % of the contribution of Rs. 100 /- per month i.e. Rs. 1200/- per annum.
- ❖ The following benefits would be paid at the time of exit:
 - Exit at 60 years of age/ Resignation : Saving portion + interest
 - Exit in case of death : Uniform Insurance cover of Rs. 50,000 + saving portion + interest.
 - Exit in case of Termination : Saving portion + interest – recoverable dues of the Government.
- ❖ Government of Haryana or any designated authority would be the Master Policy holder and would be responsible to remit the contribution and the list of beneficiaries.
- ❖ Government of Haryana reserves the right to discontinue the scheme at any time or to amend the rules thereof on any Annual Renewal Date subject to three months' notice being given to the Life Insurance Corporation of India. Similarly, LIC of India would also be required to give at least three months' notice in case it decides to discontinue the scheme. Such decision would be applicable only on the forthcoming Annual Renewal Date falling after completion of three months' notice time. In such case, the accumulated balance alongwith interest would be payable to the beneficiaries i.e. Anganwadi workers/ helpers or their nominees.

A sum of Rs.415.75 lac has been approved for the year 2008-09.

Centrally Sponsored Scheme (100%)

7. Training of ICDS Functionaries :

Presently 10 Anganwadi Workers Training Centres are being run by the State, out of which 8 centres for Anganwadi Workers for ICDS are being run by the Haryana State Child Welfare Council (at Rohtak, Rewari, Hisar, Panchkula, Faridabad, Gurgaon, Bhiwani and Sirsa) and 2 Training Centres by the Kasturba Gandhi National Memorial Trust, Radaur and One Middle Level Training Centre for Supervisor at Rai (WAMA).

With effect from 1-04-1999, Govt. of India has sanctioned a World Bank assisted innovative training project namely UDISHA for providing training to ICDS functionaries i.e. Anganwadi Workers and their Helpers as well as Supervisors working under Integrated Child Development Services Scheme. Hence-forth with effect from 1999-2000 (1.4.1999) grant-in-aid to all the 10 Anganwadi Workers Training Centres and one middle level Training Centre, Panchkula for providing training to ICDS Supervisors were being released through the State Govt. and Govt. of India was providing 100% grant-in-aid for this purpose. Now this project has been closed but GOI is releasing grant for Training to ICDS functionaries.

At present 137 project are functioning in the State. The training is being provided to the ICDS functionaries under the scheme. A sum of Rs.70.00 lac was provided for the year 2007-08 to impart training to 6600.

A sum of Rs.120.00 lac has to impart training to 7000.

8. Swayam Sidha (Indira Mahila Yojana)

Swayamsidha is an integrated scheme for women's empowerment through awareness generation, starting of income generating activities and convergence of services based on concept of Self Help Group. This scheme launched in the year 2001-02, was being implemented in 13 blocks namely Rewari®, Rewari (U), Khol, Bawal, Jatusana, Ateli, Hansi and Adampur, Barara, Sadhaura, Pinjore and Barwala at an approved cost of Rs. 220.60 lacs for five years.

Under this scheme there was a target of forming 1300 Self Help Groups, which have been formed. A sum of Rs.1.00 lac was earmarked but later on the scheme was extended so a sum of Rs.25.00 lac has been placed under the scheme. A sum of Rs.5.00 lac has been approved for the year 2008-09.

NUTRITION SECTOR

1. Supplementary Nutrition Programme in ICDS

(Sharing) Basis Scheme) State Share + Centre Share

Department of Women & Child Development, Haryana is implementing Integrated Child Development Services (ICDS) Scheme) which is one of the most effective programme in the nation's strategy to provide children from the deprived sections of society with basic services for a better start in life. It is a comprehensive programme for the delivery of an integrated package of human resources development services namely Immunization, Supplementary Nutrition, Health check-up, Referral services, Non formal pre scheme education and Health and nutrition education. These services are being provided to children below 6 years of age, pregnant women, nursing mothers and adolescent girls through the network of 17192 Anganwadi Centres functioning under the State. In order to ensure the effective delivery of these services to the beneficiaries of the scheme, at present 119 rural and 18 urban ICDS Projects have been set-up in State.

Though the State Government was providing ready to eat food containing an average nutritive value as per above fixed norms with a financial norms of Rs. 2.00 per child and Rs.2.50 per mother/adolescent girl per day, but now State Govt. has increased the norms from Rs. 2.00 to Rs. 3.00 per child and Rs.2.50 to Rs.5.00 per mother and adolescent girl w.e.f. 1-1-2007. State Govt. has also dispensed with the existing procedure of procuring SNP from contractor/ manufacturer and now the SNP is being purchased from Self Help Groups w.e.f. 1-1-2007 through Village Level Committee. In the year 2005-06 GOI had agreed to provide 50% of the expenditure incurred under this scheme. A sum of Rs.13962.50 lac was earmarked (Rs.9512.50 lac under State Share + Rs.4450.00 lac under Centre Share) for 2007-08 to cover 14.50 lac beneficiaries out of which 2.76 lac women beneficiaries covered.

A sum of Rs. 14200.00 lac (Rs.9600.00 lac under State Share + Rs. 4600.00 lac under Centre Share) has been approved for the year 2008-09 to cover 14.51 lac beneficiaries (Children + Women) out of which 2.76 lac women beneficiaries will be covered.

NUTRITION

An outlay of Rs. 10000.00 lakh has been approved for Annual Plan 2008-09 for Nutrition sector. The scheme-wise detail is as under:-

1. Supplementary Nutrition Programme (in I.C.D.S)

This scheme aims at the delivery of a package of services such a supplementary nutrition, immunization, health check-up, referral services, health and nutrition education to pregnant and nursing mothers in the age group of 15-44 years and the children in the age group of 3-6 years. From the year 2005-06, Govt. of India has decided to share 50% expenditure incurred by State Govt. under this scheme. Now this scheme will be covered under CSS on 50:50 sharing basis. An outlay of Rs. 9600.00 lakh has been approved for Annual Plan 2008-09 as State share for this scheme.

2. Kishori Shakti Yojana (Adolescent Girls)

This scheme is being implemented in anganwadi functioning under ICDS scheme. Under this scheme training facilities are provided to the Adolescent girls in the age group of 11 to 18 years. An outlay of Rs. 400.00 lakh has been approved for Annual Plan 2008-09 for this scheme.

INDUSTRIAL TRAINING AND VOCATIONAL EDUCATION

An outlay of Rs. 8500.00 lakh has been approved for Annual Plan 2008-09 for Industrial Training Department. Following schemes will be implemented during Annual Plan 2008-09:-

1. Building Training ITI's & VEI's

This scheme has been formulated for strengthening the infrastructure of the ITI's, ITI (Women) and VEI's. It includes purchase of land, construction and repair of workshops, administrative block of the institutes and residential colonies. 12 new ITIs are to be opened and the construction work of six ITIs under Mewat Development Agency and Shivalik Development Board is also to be executed in this scheme.

A provision of Rs.3100.00 lakh has been kept the Annual Plan 2008-09 under this scheme. This outlay includes ACA of Rs. 2000.00 lakh.

2. Skilled Training to SC/ST students

This department is running two ITIs exclusively for SC & STs at Ambala Cantt & Pundri. At these ITIs, the training is provided to the weaker section of society to promote employment and make them economically self sufficient, but there is a need to provide training to more youth of this section to make them able to get employment or for self-employment. There is a proposal to start SC/ST wings in 17 existing ITIs with 218 units and a total capacity of 3488 seats meant for exclusively SC/ST students. Therefore a provision of Rs.1600.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

3. Modernisation of Machinery, Equipment and Furniture

All Industrial Training Institutes in State are affiliated with National Council of Vocational Training (NCVT). Machinery, equipments and Furniture is provided in these institutes as per norms prescribed by NCVT. To keep pace with the changing technology and liberalisation of economy, outdated and worn out machinery has to be replaced with modern updated machinery. Some units of ITIs are still to be affiliated with NCVT. There is deficiency of machinery equipment and furniture in these units and this will have to be made up urgently. Therefore a provision of Rs.1000.00 lakh has been approved in the Annual Plan 2008-09.

4. Grant-in-aid to Societies.

Govt. of India launch a programme in the Central Sector to upgrade 500 ITIs for the next five years at the rate of 100 ITIs a year. 5 ITIs namely; Ambala City, Karnal, Yamuna Nagar, Gurgaon and Faridabad have been upgraded into Centres of Excellence in the year 2005-06 and more ITIs (5 per year) will be upgraded. These Centres will be empowered by providing sufficient autonomy, building up partnership with the nearby Industries & setting up of Institute Managing Committees. To achieve the objectives of programme, societies have been formed and they are being granted Grant-in-aid. So a provision of Rs.1000.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

5. Upgradation of ITI's into Centre of Excellence (CSS)

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India Approved to launch a programme in the Central Sector to upgrade 50 ITIs for the next five years at the rate of 100 ITIs a year. 5 ITIs namely; Ambala City, Karnal, Yamuna Nagar, Gurgaon and Faridabad have been upgraded into Centres of Excellence in the year 2005-06 and more ITIs (5 per year) will be upgraded in this scheme. As per the funding pattern of DGE&T 75% share will be borne by the Govt. of India and 25% by the State Govt. An outlay of Rs. 405.00 lakh has been approved for Annual Plan 2008-09 as State Share.

6. Establishment of new ITIs, ITI (W) and ITI (WW)

New ITIs in the State are opened in this scheme. ITI's at Ballah, Bhodia Khera (Fatehabad), Sadhora, Kalka at Bitna and ITI (w) at Makroli Kalan have been opened during the previous five-year plan. Two ITIs at Nissing and Chautala have been opened during 2002-2003. Under this scheme certain trades are required to be affiliated with DGE&T Govt. of India. 255 posts of different categories have been sanctioned in this scheme. Therefore a provision of Rs.400.00 lakh has been approved in the Annual Plan 2008-09.

7. Opening of New VEI's

Govt. of India is laying great emphasis on the implementation of Vocational Education scheme and has desired that this scheme be expanded. There is proposal/target to open three Vocational Education Institutes in the year 2007-2008. A provision of Rs.350.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

8. Introduction of Modern Trades in Existing ITIs & ITI (Women Wing)

The demand of skilled workers in Computer Courses, Plastic Processing, Electronics Mechanic trade etc. is increasing. There is also an urgent need to revamp women training programme so as to make the women folk economically independent by equipping them in the skill of modern trades. In the year 2004-05 twenty units of 8 new trades (Building Maintenance, Driver cum-Mechanic (Light Motor Vehicle), Fashion Technology, Mechanic Auto Electrical and Electronics, Mechanic Computer Hardware, Mechanic Consumer Electronics, Network Technician, Sanitary Hardware Fitter) have been started in 17 ITIs. All the ITIs are affiliated with the National Council for Vocational training (NCVT). NCVT has prescribed the norms of staff, building, machinery & equipment. Before any affiliations are granted by NCVT, the infrastructure (staff, building, machinery & equipment etc.) as per prescribed norms of NCVT has to be provided.

So a provision of Rs.260.00 lakh has been approved in the Annual Plan 2008-09.

9. Purchase of land & construction of building for Directorate of IT&VE.

There is a proposal for setting up of own building for the Directorate of this Department like other departments. For this, construction is to be done after the purchase of land at appropriate place. Therefore a provision of Rs.175.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

10. State Project Implementation Unit (S.P.I.U.) and Media Instructional System

To implement the various schemes of the Vocational Training Project (V.T.P.) and to monitor the progress of the various schemes, SIPU and Media Instructional system have been established at the state headquarters. The State Govt. has decided to implement the information technology policy effectively. The computer network between directorate and sub-offices will also reduce travel expenses and time, therefore, a provision of Rs.66.00 lakh has been approved in the Annual Plan 2008-09.

11. Computer Literacy Training in all VEIs and purchase of Computers.

In the changing scenario of information & technology, the computer training has become an integral part of training. The students will be able to get better employment after getting the intensive computer training in industries including information & technology sector. So there is a proposal to start computer training in all Vocational Education Institutes by providing computers. Therefore a provision of Rs.50.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

12. Expansion of ITI's

An outlay of Rs. 50.00 lakh has been approved in Annual Plan 2008-09 for expansion of ITI's at Hathin, Nagina & Ferozpur Zirka.

13. Testing & Certification of Skilled Workers in informal sector.

There are a large number of skilled workers engaged in informal sector. The size of the informal sector economy is large and about 92% of workforce in the informal economy. There is a necessity of testing & certification at different levels of informal sector workers who did not have the opportunity of formal schooling and training. There is a proposal to start this scheme in the Automobile sector at ITI Gurgaon and Rohtak and Construction sector at ITI Palwal and Rohtak in the beginning. The Certificates will be awarded jointly by Maruti Udyog Limited and this department. A provision of Rs.30.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

14. Upgradation of guest classes of ITIs and ITIs (W.W.) into full fledged ITIs

Under this scheme guest class institutes of 5 ITIs namely ITI Hansi, Rewari, Jind, Bahadurgarh and ITI (W) Ambala City have already been upgraded into full fledged ITIs. These institutes are independent institutes but the infrastructure of these institutes needs to be strengthened. Therefore a provision of Rs.5.00 lakh has been approved in the Annual Plan 2008-09.

15. District Vocational Wings.

8 offices of Deputy District Vocational Education Officers have been established at 8-District Headquarters to supervise the training programme of VEIs. Each officer supervises the training programme of the institutes situated in two/ three districts. A provision of Rs.5.00 lakh has been approved in the Annual Plan 2008-09.

16. Introduction of Vocational Courses under (10+2) Scheme (98 Centres). Vocational Education Scheme was started in 1983-84. 98 Vocational Education Institutes (VEIs) were functioning in the State as on 31.3.95. Under this scheme computer technique trade has been introduced in four Vocational Education Institutes namely; Palwal, Yamunanagar, Karnal and Desujodha during 2004-05 and Computers have also been purchased for training purpose in this scheme. A provision of Rs.2.00 lakh has been approved in the Annual Plan 2008-09 under this scheme.

17. Establishment of Basic Training Centre

Basic Training Centre (BTC) at Yamunanagar has been established and posts have also been sanctioned for this centre. Therefore a provision of Rs.1.00 lakh in the Annual Plan 2008-09 has been approved.

18. Advanced Vocational Training System (AVTS) and Hi-Tech Scheme

To upgrade the skill of industrial workers, AVTS scheme has been introduced at Faridabad, and Yamunanagar. This scheme has also been introduced at Hissar, and Sonapat and more units will be added at Yamunanagar and Faridabad. Hi-Tech centre has been started in ITI Faridabad to upgrade the skill of Industrial workers. A provision of Rs.1.00 lakh has been made in the Annual Plan 2008-09.

HARYANA INSTITUTE OF PUBLIC ADMINISTRATION (HIPA)

For HIPA, an outlay of Rs. 70.00 lakh has been approved for Annual Plan 2008-09. The schemes to be implemented during Annual Plan 2008-09 are as under:-

1. Construction of building of DTC Panchkula

The Divisional Training Centre is a permanent feature and would continue to function as at Panchkula. Presently Divisional Training Centre is functioning in the rented building at Panchkula. It is approved that this Institute may construct its own building at Panchkula for operation of DTC. Accordingly a provision of Rs. 31.00 lakh has been made for the construction of DTC Building at Panchkula in Annual Plan 2008-09.

2. Miscellaneous Work/Accommodation for Faculty/Other Staff Members of HIPA

This Institute has decided to construct the boundary wall/ staff quarters of the plot allotted to HIPA in Sector-45 at Gurgaon. A provision of Rs. 10.00 lac has been approved in the Annual Plan 2008-09.

3. Information Technology

An outlay of Rs. 4.50 lakh has been approved for purchase of computers in Annual Plan 2008-09.

4. Furniture and Furnishing of Main Building

The 4th Storey of the main building has been completed. Accordingly a provision for furniture and furnishing in the main building an outlay Rs. 4.00 lac has been approved for the year 2008-09.

5. Furniture and Furnishing of Hostel Building

The Hostel Building is of 45 rooms and keeping in view the requirement of the Trainees/Guest Speakers, a proposal of Rs. 4.00 lac for the purchase of Furniture/Furnishings of the Hostel Building has been made in the Annual Plan 2008-09.

6. Land Scapping and Water Supply

For the development of lawn and plantation in HIPA Complex, it is approved that a provision may be made for land scapping and water supply. Accordingly an amount of Rs. 3.50 lakh has been approved in the Annual Plan 2008-09.

7. Library Books Periodicals and library equipments

A good library is a source of self development to the faculty members of the Institute, Trainees and Guest Speakers. In order to upgrade the library of this Institute, it is approved to establish a well standard library in the hostel building which would have both Indian and

Foreign Journals as well as books in every field. A provision of Rs. 2.00 lakh has been approved for the Annual Plan 2008-09.

8. Recreational Facilities:

The trainees learn a great deal informally on play field. These recreational facilities are to be provided to them such as IAS/HCS probationers those who stay with HIPA for 30 days to 90 days during foundational training programmes. In order to provide recreational facilities of indoor and outdoor, a sum of Rs. 2.00 lakh has been approved for Annual Plan 2008-09.

9. Purchase of Training Films Audio Visual and Other Equipment:

In order to make training work effective and useful, it is necessary that judicious use of various training aids and equipments, may be made depending upon the nature of Training programme, Level of participants and methodology followed. It is desirable for the training Institute to equip itself with certain modern audio visual training aids such as close circuit T.V., Video cameras, video projector system, Training films, slide projector and film projector. A sum of Rs. 2.00 lakh has been approved for the Annual Plan 2008-09 under this scheme.

10. Construction of 2nd block of Hostel

An outlay of Rs. 2.00 lakh has been kept Annual Plan 2008-09 for construction of 2nd block of hostel four storey building and installation of lift in hostel building.

11. Construction teaching block at HIPA Complex

An outlay of Rs. 2.00 lakh has been kept Annual Plan 2008-09 for construction of 2nd teaching block of 4 storey building and installation of lift in HIPA Complex.

12. Research Project:

It is approved to arrange 4 No. research projects every year. This will cost Rs. 2.00 lac and hence a provision of Rs. 1.00 lakh has been approved in the Annual Plan 2008-09.

13. Trainers Development Account:

Only a theoretical background is not sufficient for making a good trainer. Trainers have to be exposed to problem and bottlenecks faced by the administrators in the field. As such it is essential that due attention is paid to the development of the trainers. A provision of Rs.1.00 lakh has been approved for Annual Plan 2008-09.

14. Center for Entrepreneurship Development

Entrepreneurship is regarded as one of the important determinants of industrial growth. For this, entrepreneurship development has to be given a priority. HIPA has set up a Centre for Entrepreneurship Development for this purpose. A provision of Rs. 1.00 lakh has been approved in the Annual Plan 2008-09.

PRINTING AND STATIONERY

The Printing and Stationery Department, Haryana is engaged in printing of Government publications, forms, schools text books and its supply through various text book sales depot, repair of Government typewriter machines and purchase of stationery articles and distribution of forms and stationery articles to Government Departments and its Boards and Corporations. An outlay of Rs.13.50 lakh has been approved for Annual Plan 2008-09. Scheme-wise details is given below:-

1. Purchase of Machinery for Govt. Press, Sector 18, Chandigarh

An outlay of Rs. 9.50 lakh has been approved for purchase of machinery in Govt. Press, Sector 18, Chandigarh for Annual Plan 2008-09.

2. Text Book Printing Press Panchkula (Staff)

Some posts of this press will continue during the Annual Plan 2008-09. An Outlay of Rs. 4.00 lakh for staff in Govt. press at Panchkula has been approved for the Annual Plan 2008-09.

GENERAL ADMINISTRATION (PUBLIC WORKS)

Under sub-head "General Administration" construction of essential Administrative buildings including Mini-Secretariats and its allied buildings and buildings for Jails, Judicial, Excise and Taxation Departments (Non-residential buildings), P.W.D. (B&R) Buildings, Rest Houses, Holiday Houses, Treasury and Accounts Buildings and Hospitality Buildings etc. are covered. An outlay of Rs. 6040.00 lakh has been approved for Annual Plan 2008-09. Detail of schemes is as under:-

1. Construction of Mini-Secretariat and Allied Buildings

Administrative Blocks of Mini-Secretariats at Ambala Cantt (Phase-II), Panpat, Narnaul and also Commissioner Office, IG Police Hisar Range and SDM Complexes Ellenabad, Hodel, Hathin, Ballabgarh, Assandh, Narwana, Rania and tehsil/Sub-tehsil complexes Buuna, Ballah and Nathusari Chopta etc. under construction. An outlay of Rs. 1950.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

2. Jail Building

There are two Central Jails at Ambala and Hisar, Eleven District Jail at Rohtak, Gurgaon, Bhiwani, Mahendergarh, Sirsa, Sonapat, Jind, Kurukshetra, Karnal, Rewari and Kaithal. To overcome the problem of overcrowding, two districts Jail at Karnal and Narnaul having capacity of 2650 prisoners are under construction. An outlay of Rs. 1800.00 lakh for Annual Plan 2008-09 has approved. This includes an outlay of Rs. 256.00 lakh as State Share under CSS on 75:25 sharing basis between Centre & State Govt. for the year 2008-09.

3. Judicial Buildings

In Yamuna Nagar, Rohtak, Panchkula, Rewari, Sonapat, Faridabad and Narnaul district etc, the buildings have been completed and remaining districts the buildings of Judicial complex and Judicial courts are required to construct. An outlay of Rs. 1800.00 lakh has been approved for Annual Plan 2008-09 under this scheme. This includes an outlay of Rs. 200.00 lakh as State share under CSS on 50:50 sharing basis between Centre and State Govt. for the year 2008-09.

4. PWD (B&R) Rest Houses and Guest Houses etc.

In most districts the buildings of Rest Houses and Guests Houses have been completed and remaining district the buildings are required to be constructed. An outlay of Rs.300.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

5. Excises and Taxation Building

To provide suitable accommodation to the Excise and Taxation Offices in the State. Most of the districts buildings have been completed and remaining district the buildings are required to be constructed. An outlay of Rs.50.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

6. State Election Commission Building

An outlay of Rs.50.00 lakh has been approved in Annual Plan 2008-09 for completion of State Election Commission Building at Panchkula.

7. Yojana Bhawan Building

An outlay of Rs.50.00 lakh has been approved in Annual Plan 2008-09 for completion of Yojana Bhawan Building at Panchkula.

8. Haryana Public Service Commission Buildings

For construction/completion of Haryana Public Service Commission Building, an outlay of Rs. 15.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

9. Hospitality Buildings

To provide suitable accommodation of VIPs/Officers in Haryana Niwas Sector-3, Chandigarh, an outlay of Rs. 10.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

10. Minister-cum-Section Central Govt. Workshop Buildings

An outlay of Rs.10.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

11. Treasury and Accounts Buildings

To provide suitable accommodation to the Treasury and Accounts Buildings in the State, an outlay of Rs.5.00 lakh has been approved for Annual Plan 2008-09 under this scheme.

STATEMENT- I
MAJOR/MINOR HEADS OF DEVELOPMENT

STATEMENT-I

APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I	AGRICULTURE & ALLIED ACTIVITIES	54782.00	59329.66	163882.00	22852.80	20436.17	34005.00	5079.00
II	RURAL DEVELOPMENT	35685.00	60790.36	126842.00	39771.52	36853.97	40855.00	24251.00
III	SPECIAL AREA PROGRAMME	17194.00	10615.87	12740.00	1880.00	2275.58	2250.00	1300.00
IV	IRRIGATION & FLOOD CONTROL	179800.00	163448.24	416500.00	75024.00	75936.68	79000.00	67084.80
V	ENERGY	163400.00	200146.06	471346.00	87252.00	85572.11	86688.00	86213.00
VI	INDUSTRIES & MINERALS	10073.00	65299.64	38952.00	11952.00	10873.97	14553.00	9017.00
VII	TRANSPORT	150120.00	145632.37	433535.00	40875.00	53359.11	76635.00	74347.00
VIII	SCIENCE & TECHNOLOGY, ENVIRONMENT	990.00	1695.67	1988.00	394.40	391.56	400.00	48.00
IX	GENERAL ECONOMIC SERVICES	1920.00	4350.04	9034.00	1176.50	1653.02	1220.00	970.00
X	DECENTRALISED/DISTRICT PLANNING	57625.00	8243.00	129293.00	3500.00	3500.00	10063.00	0.00
XI	SOCIAL SERVICES	502995.00	561303.84	1669744.00	258113.78	272559.53	312936.50	120957.65
XII	GENERAL SERVICES	25416.00	17108.80	26144.00	7208.00	11706.78	6394.50	6180.50
	GRAND TOTAL (I to XII)	1200000.00	1297963.55	3500000.00	550000.00	575118.48	665000.00	395447.95

STATEMENT-I

APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I	AGRICULTURE & ALLIED ACTIVITIES							
1	<i>Agriculture Department</i>							
(i)	Crop Husbandry	4200.00	3451.89	18000.00	2530.00	2419.22	6122.00	0.00
(ii)	Marketing, Storage & Warehousing	6.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Soil & Water Conservation	7100.00	8320.68	25000.00	440.00	321.43	700.00	0.00
2	Horticulture	1600.00	505.54	1500.00	2000.00	1677.13	490.00	0.00
3	Agricultural Research & Education (HAU)	4500.00	3312.00	13000.00	2000.00	1990.86	3387.00	1250.00
4	Animal Husbandry & Dairying	11900.00	5275.11	13475.00	3700.00	1991.17	9216.00	2360.00
5	Fisheries	4340.00	2567.12	8973.00	470.00	446.77	820.00	280.00
6	<i>Forestry Sector</i>							
(i)	Forest	14316.00	28570.96	75000.00	9800.00	9717.78	11000.00	450.00
(ii)	Soil & Water Conservation	480.00	449.52	674.00	110.00	110.00	120.00	0.00
7	Wild Life Preservation	540.00	492.77	910.00	148.50	147.51	200.00	0.00
8	Cooperation	5800.00	6384.07	7350.00	1654.30	1614.30	1950.00	739.00
	TOTAL - I	54782.00	59329.66	163882.00	22852.80	20436.17	34005.00	5079.00
II	RURAL DEVELOPMENT							
1	Rural Development Department	20300.00	26290.14	60000.00	8000.00	6378.63	12800.00	880.00
2	IREP	700.00	864.64	894.00	146.00	142.40	160.00	0.00
3	Land Records	600.00	200.63	411.00	444.52	376.16	74.00	0.00
4	Consolidation of Holdings	5.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Community Development	720.00	4548.26	13475.00	22681.00	21347.00	9200.00	4750.00
6	Panchayats	13360.00	28886.69	52062.00	8500.00	8609.78	18621.00	18621.00
	Total - II	35685.00	60790.36	126842.00	39771.52	36853.97	40855.00	24251.00
III.	SPECIAL AREA PROGREAMME							
1	Mewat Area Development (MDB)	9054.00	6400.94	7350.00	1000.00	693.87	1300.00	350.00
2	Shivalik Development Board (SDB)	8140.00	4214.93	5390.00	880.00	1581.71	950.00	950.00
	TOTAL - III	17194.00	10615.87	12740.00	1880.00	2275.58	2250.00	1300.00
IV.	IRRIGATION & FLOOD CONTROL							
1	Major & Medium Irrigation	131800.00	129782.51	337300.00	64800.00	66255.08	68000.00	61000.00
2	Flood Control	18000.00	25194.88	46200.00	7000.00	6997.65	7500.00	4000.00
3	Minor Irrigation & Tubewell Corporation (MITC)	18000.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Command Area Development Authority (CADA)	12000.00	8470.85	33000.00	3224.00	2683.95	3500.00	2084.80
	TOTAL - IV	179800.00	163448.24	416500.00	75024.00	75936.68	79000.00	67084.80

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
V.	ENERGY							
1	Power Entities	162800.00	198878.94	468700.00	86820.00	85140.83	86213.00	86213.00
2	Renewable Energy Department	600.00	1267.12	2646.00	432.00	431.28	475.00	0.00
	TOTAL - V	163400.00	200146.06	471346.00	87252.00	85572.11	86688.00	86213.00
VI.	INDUSTRIES & MINERALS							
1	Large & Medium Industries	342.00	1337.00	842.00	6637.50	6583.14	8150.00	8142.00
2	Village & Small Industries	4878.00	59515.26	26100.00	3500.00	3607.00	4400.00	350.00
3	Mines & Minerals	120.00	134.12	10.00	2.00	0.00	3.00	0.00
4	Weight & Measures	233.00	226.37	0.00	0.00	0.00	0.00	0.00
5	Electronics & Information Technology	4500.00	4086.89	12000.00	1812.50	683.83	2000.00	525.00
	TOTAL - VI	10073.00	65299.64	38952.00	11952.00	10873.97	14553.00	9017.00
VII.	TRANSPORT							
1	Civil Aviation	120.00	91.44	135.00	22.00	309.05	2288.00	0.00
2	Roads & Bridges (B&R)	120000.00	113343.47	373900.00	31273.00	39609.10	62000.00	62000.00
3	Road Transport	30000.00	32197.46	59500.00	9580.00	13440.96	12347.00	12347.00
	TOTAL - VII	150120.00	145632.37	433535.00	40875.00	53359.11	76635.00	74347.00
VIII.	SCIENCE & TECHNOLOGY, ENVIRONMENT							
1	Science & Technology Programme	660.00	1329.74	1381.00	225.50	225.50	250.00	48.00
2	Environmental Programme	330.00	365.93	607.00	168.90	166.06	150.00	0.00
	TOTAL - VIII	990.00	1695.67	1988.00	394.40	391.56	400.00	48.00
IX.	GENERAL ECONOMIC SERVICES							
1	Secretariat Economic Services	120.00	544.63	3133.00	280.00	148.68	233.00	0.00
2	Census Survey & Statistics	300.00	55.41	101.00	16.50	4.34	17.00	0.00
3	Tourism	1500.00	3750.00	5800.00	880.00	1500.00	970.00	970.00
	TOTAL - IX	1920.00	4350.04	9034.00	1176.50	1653.02	1220.00	970.00
X.	DECENTRALISED/ DISTRICT PLANNING	57625.00	8243.00	129293.00	3500.00	3500.00	10063.00	0.00
XI.	SOCIAL SERVICES							
1	<i>General Education</i>							
	(i) Elementary Education	48210.00	49582.47	188500.00	28500.00	21000.39	39000.00	0.00
	(ii) Secondary Education	18220.00	24890.52	90000.00	13810.00	13426.68	19500.00	1400.00
	(iii) Higher Education	5965.00	17349.05	56500.00	18100.00	26459.00	15000.00	2350.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
2	<i>Art & Culture</i>							
	I) Archeology	408.90	590.13	135.00	40.00	21.89	25.00	0.00
	II) Archives	75.00	9.83	27.00	4.50	4.50	5.00	0.00
	III) Distt. Gazetters	75.00	14.20	0.00	0.00	0.00	0.00	0.00
	IV) Public Libraries (Higher Education)	431.10	173.92	337.00	55.00	50.50	60.00	15.00
3	Technical Education	21400.00	21037.18	67300.00	12000.00	12215.44	15000.00	3800.00
4	Sports	3040.00	4174.09	13200.00	1800.00	1800.00	2200.00	150.00
5	Medical Education	18500.00	11514.71	28500.00	4300.00	5384.28	5730.00	3872.05
6	Health Services	92000.00	25526.71	45000.00	6000.00	6220.15	9400.00	1950.00
7	Ayurveda	1100.00	1278.51	2250.00	341.00	219.03	375.00	13.00
8	Employees State Insurance (ESI)	480.00	505.30	1550.00	233.00	218.68	880.00	0.00
9	Water Supply & Sanitation (Public Health)	56200.00	110231.61	417500.00	56600.00	56484.86	65300.00	64300.00
10	(i) Housing	11000.00	5555.12	9000.00	2890.00	3015.91	1525.00	1525.00
	(ii) Police Housing & Modernisation	15000.00	12455.96	26400.00	3500.00	3521.69	4400.00	4400.00
11	Urban Development	16500.00	19344.39	99500.00	15000.00	22375.32	24000.00	23996.00
12	Swaran Jayanti Shehri Rozgar Yojana	330.00	918.38	2530.00	412.50	240.50	412.50	412.50
13	Town & Country Planning(NCR)	1200.00	4582.91	28500.00	4300.00	7193.64	4750.00	4730.00
14	Information & Publicity	510.00	1306.99	3500.00	950.00	1524.00	2500.00	0.00
15	Welfare of SCs & BCs	10000.00	16023.08	66000.00	9500.00	9558.30	13000.00	490.00
16	Labour	102.00	183.25	20.00	3.00	0.00	4.00	0.00
17	Employment Exchange	78.00	118.98	365.00	150.00	117.00	100.00	0.00
18	Social Justice & Empowerment	154000.00	208393.70	381200.00	58000.00	60305.33	64000.00	264.60
19	Women & Child Development	10270.00	8716.54	36000.00	5285.00	5669.95	7200.00	1201.00
20	Nutrition	7900.00	8474.93	66000.00	10273.78	9781.09	10000.00	0.00
21	Industrial Training & Vocational Education	9600.00	8104.37	39500.00	6000.00	5685.40	8500.00	6025.00
22	Haryana Institute of Public Administration(HIPA)	400.00	247.01	430.00	66.00	66.00	70.00	63.50
	Total - XI	502995.00	561303.84	1669744.00	258113.78	272559.53	312936.50	120957.65
XII	GENERAL SERVICES							
1	Printing & Stationery	216.00	221.53	72.00	14.00	13.41	13.50	9.50
2	Public works (General Administration)	25200.00	16112.97	25400.00	7000.00	11555.37	6040.00	6040.00
3	<i>Other General Services</i>							
	i) Treasury & Accounts	0.00	200.00	6.00	1.00	0.00	131.00	131.00
	ii) Jail Administration	0.00	121.26	6.00	1.00	0.00	0.00	0.00
	iii)Judicial Administration	0.00	453.04	660.00	192.00	138.00	210.00	0.00
	Total-XII	25416.00	17108.80	26144.00	7208.00	11706.78	6394.50	6180.50
	Grand Total (I to XII)	1200000.00	1297963.55	3500000.00	550000.00	575118.48	665000.00	395447.95

STATEMENT- II
MINOR - HEADS OF DEVELOPMENT/ SCHEMEWISE

STATEMENT-II

AGRICULTURE
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	CROP HUSBANDRY							
1	Rashtriya Krishi Vikas Yojana(RKVY)						2122.00	
2	Promotion of Sustainable Strategic Initiatives						800.00	
3	Managing the micro nutrients deficiency in the soil			300.00	50.00	50.00	500.00	
4	Promoting Agriculture Mechanization-Custom Hiring						350.00	
5	Promotion of Crop Diversification						305.00	
6	Scheme for implimentation of Oil Seed, oil Palm and Maiz(75:25)	650.00	582.26	1638.00	275.00	259.87	300.00	
7	Macro management of Agriculture mode (90:10) including Information Technology	1415.00	1035.56	2400.00	250.00	258.31	250.00	
8	National Agriculture crop insurance scheme (50:50)		406.60	2800.00	295.10	289.50	235.00	
9	Stocking and distribution of fertiliser			2630.00	450.00	450.00	200.00	
10	Safe and Scientific Storage of food grains		200.00	600.00	150.00	150.00	150.00	
11	Setting up of pesticides/fertilizers labs. in the state	25.00	11.87	500.00	36.00	29.90	120.00	
12	Technology Mission on cotton Development (75:25)	400.00	234.61	800.00	90.00	82.69	100.00	
13	Strenghtening of Tubewell Boring Machinery and Equipment		267.00	300.00	95.00	95.00	100.00	
14	Strenthening of Agricultural extension infrastructure	60.00	110.80	350.00	50.00	48.00	90.00	
15	Strengthening of Infrastructure						90.00	
16	Strengthening of Capacity Bldg. Of Pragatisheel Kisan club			185.00	32.00	32.00	70.00	
17	Agriculture engineering services		139.36	425.00	57.00	57.35	62.00	
18	State Extention Programme (CSS)		17.94	78.00	21.00	20.65	60.00	
19	Providing soil & water testing services to the farmers	50.00	115.24	170.00	40.00	39.58	40.00	
20	Strengthening of Pesticides Redidue Testing Lab						40.00	
21	Generation of additional Employment during 10th/XI Plan		16.52	150.00	21.90	21.53	36.00	
22	Promotion of maize cultivation						30.00	
23	Increasing productivicy of major crops			3300.00	350.00	348.80	27.00	
24	Setting up of seed testing lab at Sirsa.	5.00	2.08	120.00	30.00	11.49	25.00	
25	Strengthening of Biological control Laboratory at Sirsa under Iintegrated Pest Management		11.52	35.00	7.00	7.00	7.00	
26	Kisan Puraskar for best farmer in the State	5.00	26.72	40.00			7.00	
27	Agriculture Human Resources Development Project (EAP) (Phase-II)	1200.00	10.78				6.00	
28	National pulses Development project (75:25)	130.00	26.33					
29	Plan scheme for AHRD in Haryana	125.00	40.36	90.00				
30	Timely reporting of estimates of area & production of principal crops (50:50)	55.00	53.19	104.00		3.51		
31	Improvement of crop statistics (50:50)	55.00	54.85	75.00		3.84		

1	2	3	4	5	6	7	8	9
32	Comprehensive crop insurance scheme	5.00	64.00					
33	Strengthening & monitoring of Planning cell	5.00						
34	Accelerated Maize development programme (75:25)	10.00	4.80					
35	Agriculture Fund	5.00						
36	Preparation of Haryana Seeds Development Corporation under National Seed Project-III (CSS 50:50)		19.50					
37	Popularisation of hybrid cotton seed production and cultivation SC			300.00				
38	Providing tractors and troller to SC			110.00				
39	Aassistance to the cane grower on purchase of post hole digger			500.00	80.00	68.40		
40	Providing Reaper Binder to SC Farmers				150.00	91.80		
	Total- Corp Husbandry	4200.00	3451.89	18000.00	2530.00	2419.22	6122.00	0.00
II.	MARKETING, STORAGE & WAREHOUSING							
1	Marketing, storage and warehousing	6.00						
	Total-Marketing, Storage & Warehousing	6.00	0.00	0.00	0.00	0.00	0.00	0.00
III	SOIL & WATER CONSERVATION							
1	Providing assistance on water saving technology			11500.00			225.00	
2	Pilot Project for the Reclamation of Water- logged areas in Jhajjar & Bhiwani Sirsa and Sonapat Distts.(CSS 65:35)	550.00	746.66	9500.00	175.00	86.82	205.00	
3	Subsidy on Gypsum Ingredieint to reclaim alkali land		251.00	2700.00	180.00	180.00	180.00	
4	Accelerated Recharge of Ground water		134.92	500.00	20.00	16.89	75.00	
5	Scheme for subsidy on land levelling in Haryana	50.00	42.42	100.00	15.00	13.22	15.00	
6	Providing Agriculture drainage for Saline soil (Under Indo Dutch project)(EAP)	1500.00	249.61					
7	Integrated Watershed Development Project in Shivalik foothills of Ambala district (Kandi Project)(EAP)	5000.00	6896.07					
8	Providing subsidy on construction of small tanks			500.00	40.00	18.94		
9	Scheme for providing subsidy on PVC pipes for water conveyance			100.00	10.00	5.56		
10	Subsidy for schedule castes frmers on land leveling and land shaping in haryana			100.00				
	Total-Soil & Water Conservation	7100.00	8320.68	25000.00	440.00	321.43	700.00	0.00
	Total -Agriculture	11306.00	11772.57	43000.00	2970.00	2740.65	6822.00	0.00

HORTICULTURE
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	National Horticulture Mission(CSS 85:15)			125.00	1562.59	1366.99	100.00	
2	Popularisation & Extension of latest Technology	0.50	100.03	71.00	92.00	90.47	92.00	
3	Micro Irrigation (CSS 80:20)		139.80	121.00	207.44	114.23	80.00	
4	Setting up of Directorate of Horticulture		7.57	184.00	16.00	16.15	46.00	
5	Development and Promotion of mashroom cultivation.			184.00	30.00	27.78	37.00	
6	Agricultural Human Resource Dev. Project (EAP)(Phase -II)	1200.00	166.14	155.00	14.50	11.56	35.00	
7	Development of organic farming			153.00	23.50	20.47	34.00	
8	Integrated Horticulture Plan Scheme for SC's families			123.00	20.00	18.86	25.00	
9	Potato Dev abd Quality production				16.97		17.00	
10	Demonstration cum food processing technology			384.00	17.00	10.62	14.00	
11	Horticulture Bio-Technology						10.00	
12	Macromanagement Mode (CSS 90:10)							
13	Cultivation of Floriculture, Aromatic and Medicinal Plants (MMM)	2.90						
14	Promotion of use of plasticulture in Horticulture (MMM)	25.00						
15	Improving Production of fruits and Hybrid vegetables by providing 25% Assistance on hybrid veg. Seeds (MMM)	25.00						
16	Integrated Development of Tropical, Arid and Temperate zone fruits (MMM)	44.45						
17	Popularisation of Commercial Floriculture (MMM)	30.50						
18	Augment & strengthen Potato seed production programme at Govt. Garden & Nurseries (MMM)	5.50						
19	Strengtheninh of Extension activitiess through latest Information Technology (MMM)	5.50						
20	Strengthening of Govt. Gardens & Nurseries in the State							
21	Adoption of plant protection & Biological control measure in Horticulture	0.50						
22	Post Harvest Technology & Marketing in Horticulture	0.50						
23	Monitoring & evaluation in Horticulture	0.50						
24	Promotion of spices in Haryana	0.50						
25	Plan scheme for AHRD in Haryana	258.65	90.61					
26	Information Technology		1.39					
	Total- Horticulture	1600.00	505.54	1500.00	2000.00	1677.13	490.00	0.00

HARYANA AGRICULTURAL UNIVERSITY
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	Agril. Research & Education-Grant-in-aid to the HAU,Hisar		1065.29					
2	Welfare and Services	74.05	73.06	3281.50	442.40	946.79	866.32	866.32
3	Teaching	1113.40	420.85	3628.50	507.35	265.79	860.60	165.00
4	Research	1644.75	218.24	3748.80	583.25	252.16	690.74	18.75
5	Crop Farm	490.70	168.20	1612.90	411.85	84.49	576.55	129.80
6	Direction and Administration	73.00	87.83	1042.80	121.02	50.70	373.13	70.13
7	Extension Education	175.10	74.44	540.50	65.78	50.03	160.18	
8	Pay & Allowances		616.96					
9	Computerisation I.T.		129.73					
10	Studying the cost of cultivation of Principal Corps Allocation will be made by GOI on yearly basis (100%)		600.00					
11	Special Component Plan					40.86		
4	AICRP(25% share)					300.04		
5	Agricultural Human Resource Dev. Project (EAP) Phase-II	1200.00						
	Less: anticipated income	-271.00	-142.60	-855.00	-131.65		-140.52	
	Total- HAU	4500.00	3312.00	13000.00	2000.00	1990.86	3387.00	1250.00

**ANIMAL HUSBANDRY & DAIRYING
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Animal Welfare scheme for employment to SCs						4166.00	
2	Vety. Infrastructure construction/renovation in the State under RIDF VIII-NABARD		341.82	2000.00	1837.00	134.86	2210.00	2210.00
3	Self Employment generation in Dairy sector							
4	Strengthening of piggery farm at Ambala & Hisar SCSP	15.00	5.78	50.00				
5	Establishment of Dairy Units of Milch Animals			500.00	150.00	84.15		
6	Special Livestock Insurance Scheme			613.00	460.00	306.17	500.00	
7	Special Livestock breeding Programme			500.00	100.00	82.16		
8	Opening of New Vety. Dispensaries	1000.00	585.57	2450.00	318.00	310.09	332.00	
9	Conversion of Vety. Dispensaries/SMCs into Hospital-cum-Breeding centres	2000.00	1331.04	2342.00	330.00	337.89	332.00	
10	Self employment to educated youngmen /women of rural areas under Dairy Development	475.00	660.84	1500.00	138.00	199.28	310.00	
11	Scheme for animal healthcare in the state	310.00	738.21	1000.00	140.00	184.77	300.00	
12	Scheme for integrated Murah development		199.97	750.00	100.00	210.90	275.00	
13	Assistance to State for control of diseases (75:25)	150.00	384.54	500.00	60.00	79.21	115.00	
14	Scheme for setting of Pet clinic(New secheme)		200.00	200.00	5.00		100.00	100.00
15	Strengthening of office of DD/SDO's & creation of new Districts.	100.00	72.26	220.00	32.00	25.52	50.00	
16	Constuction/Renovation/Repair of Vety. Institutions	50.00	49.63	70.00		14.24	50.00	50.00
17	Scheme for sample survey estimation of production of milk egg, wool & meat (50:50 sharing basis)	75.00	92.19	150.00	20.00	15.98	40.00	
18	Expansion & Strengthening of HVVI, Hisar	200.00	229.69					
19	Assistance to State for control of diseases (Now Converted to 100% state share from 50:50)		60.68					
20	Implementation of Rinderpest Zero level	160.00	159.27					
21	Assistance to state for Preservation & Dev. of Pack Animals (Sharing basis 50:50)	10.00						
22	Estt. of Haryana Live stock Development Board	200.00	15.00					
23	Setting up National Ram and Buck centre at Hisar (50:50 sharing basis) SCP	10.00	1.22					
24	Estt. of State Vety. Council (50:50 sharing basis)	20.00	21.00	50.00	5.00		5.00	
25	Estt. Of Equine production centre at Hisar	50.00	24.91					
26	Estt. Of Hry. Vety. Training Instt. under AHRD	50.00	90.17	25.00	5.00	5.95	6.00	
27	Agricultural Human Resources Dev. Project (EAP) Phase-II	6800.00						
28	Strengthening of Disease diagnostic Labs	100.00						
29	Extension and Publicity of Livestock development activities	100.00						
30	Scheme for Milk Yield competition	5.00	0.32					
31	Scheme for bringing in quality control cattle feed concentrated mineral mixture & testing equipment by State Dairy Lab, Rohtak	20.00	11.00	5.00				

1	2	3	4	5	6	7	8	9
32	Strenghtening of Gaushala for Genetic Improvement			50.00				
33	Strengthening of Biological Protection Institute to ensure quality prod.			250.00				
34	Schemw for Establishment of Hi-Tech Diary Units						375.00	
35	Modernisation of existing vety.institution and laboratries			250.00			50.00	
Total- Animal Husbandry & Dairying		11900.00	5275.11	13475.00	3700.00	1991.17	9216.00	2360.00

FISHERIES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	National Fish Seed Programme & remodelling and maintenance of fish seed farms/ponds & Estt. of fish seed production units by fish farmers	700.00	677.15	364.00	168.63	157.29	262.00	90.00
2	Intensive Fisheries Development Programme & development of fisheries in Kandi areas	345.00	604.05	155.00	51.00	47.86	149.00	50.00
3	Scheme for the welfare of Scheedule Castes families			330.00	100.00	100.00	125.00	60.00
4	Establishment of Fish Farmer Development Agencies (Componentwise sharing basis)(75:25)	1500.00	929.44	300.00	78.00	78.00	90.00	30.00
5	Agricultural Human Resource Dev. Project	1200.00	254.58		40.00	38.11	59.50	15.00
6	Development of Fisheries in Running Water	50.00	12.79	95.00	13.00	10.76	37.50	
7	Development of Ornamental Fisheries						27.20	5.00
8	National Fisheries Development Board (CSS)			60.00	3.37	3.37	21.00	
9	Development of waterlogged area in Aquaculture Estate. (CSS 75:25)	300.00	5.95	30.00	5.15	3.53	10.30	5.00
10	Dev. Of Freshwater Peawn Farmingre						10.00	10.00
11	Capital Outlay- Office Building						10.00	10.00
12	Utilization of saline soil and water for prawn/fish culture. (CSS 75:25)	150.00	4.98	20.00	3.55	1.96	8.90	5.00
13	Fisheries Education, Training & Extension(CSS 80:20)	15.00	13.09	25.00	4.80	3.39	5.00	
14	Development of Inland Capture Fisheries (River/ Reservoir-CSS)		9.07	15.00	2.50	2.50	4.60	
15	Dev. of Fisheries in Marshy Area & Cat Fish culture	80.00	54.52	250.00				
16	Establishment of ornamental fish Hatchery (75:25)		1.50					
17	Dev. Of Aquaculture and Post Harvest Infrastructure			7319.00				
18	National scheme for welfare of fisheries(CSS)			10.00				
	Total- Fisheries	4340.00	2567.12	8973.00	470.00	446.77	820.00	280.00

FORESTS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Integrated Natural resources development & Poverty Reduction Programme (EAP)		12130.92	14542.00	6232.00	6543.92	5032.00	
2	Clonal agroforestry			600.00			1500.00	
3	Social and Farm Forestry	3850.00	3432.06	30239.00	768.00	719.07	886.00	
4	Forestry Activities in SC Villages						800.00	
5	Raising of Strip Plantation Govt. Lands	450.00	750.49	19429.00	221.00	220.87	715.00	
6	Herbal Nature Park		676.00	1900.00	235.00	325.00	425.00	
7	Forest Building and Communication	280.00	482.01	1950.00	163.00	158.59	270.00	250.00
8	Compensatory Afforestation	600.00	953.43	1000.00	175.00	163.02	250.00	
9	Community forestry project(EAP)	7366.00	9140.89	1900.00	1700.00	1334.32	200.00	200.00
10	Rehabilitation of Institution in Aravali Hills	50.00	0.00				200.00	
11	Information Technology			700.00	40.00	10.00	150.00	
12	Green belt in Urban areas	50.00	30.00				100.00	
13	Forest Publicity & Public Relations	30.00	92.10	500.00	40.00	40.00	100.00	
14	Rehabilitation of degraded forests including civil forests	150.00	213.98	700.00	51.00	51.00	100.00	
15	Survey Demarcation & settlement of Forest areas	13.00	67.85	450.00	25.00	14.00	70.00	
16	Integrated Protection Forests (75:25)		147.88	250.00	50.00	48.58	67.00	
17	State Forest Research Institute (SFRI)	50.00	74.50	390.00	35.00	33.41	50.00	
18	Protection of Forests (TFC)	40.00	76.00	250.00	40.00	40.00	40.00	
19	Training of Personnel		47.80	200.00	25.00	16.00	30.00	
20	Working Plan	20.00	2.45				10.00	
21	Area oriented Fuel Fodder project (50:50)	997.00	88.18					
22	Seeds supply	300.00	143.05					
23	State Resources Management and livelihood project						5.00	
24	Research Forestry	70.00	21.37					
	Total - Forest	14316.00	28570.96	75000.00	9800.00	9717.78	11000.00	450.00

FORESTS (SOIL & WATER CONSERVATION)
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Soil & Water Conservation on watershed basis including Cho-Trg.	138.00	173.99	300.00	49.50	49.50	60.00	
2	Desert Control	270.00	241.35	374.00	60.50	60.50	60.00	
3	Education & Training	12.00	8.00					
4	Soil Conservation Research	60.00	26.18					
	Total-Forests (Soil & Water Conservation)	480.00	449.52	674.00	110.00	110.00	120.00	0.00

**WILD LIFE PRESERVATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Managemant of Wild life and ECO Tourism		142.74	500.00	78.50	78.18	100.00	
2	Development of National Parks & Sanctuaries (CSS 67:33)	115.00	94.01	200.00	30.00	29.33	50.00	
3	Improvement of Mini Zoos & Deer park	120.00	121.83	210.00	40.00	40.00	50.00	
4	Protection of wild life in multiple use areas	180.00	92.01					
5	Construction of buildings	30.00	18.40					
6	Control over poaching and illegal trade in wild life and its products	20.00	8.16					
7	Eco-development around protected areas (CSS 67:33)	10.00						
8	Nature & wild life education project	15.00	9.33					
9	Translocation of animals from human habitat area to forest area	10.00	6.29					
10	Captive breeding of endangered species (C.S.S.67:33)	20.00						
11	Survey & studies in wildlife Management (C.S.S.67:33)	20.00						
Total- Wild Life Preservation		540.00	492.77	910.00	148.50	147.51	200.00	0.00

COOPERATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Share capital to Cooperative Credit Institutions (LTO fund)	1850.00	3124.24	2000.00	1019.00	1018.49	500.00	500.00
2	Expansion /Upgradation of Milk Plant ,Rohtak		500.00	1400.00	300.00	300.00	400.00	
3	Assistance to Women Cooperative	175.00	200.00	500.00	10.00	10.00	200.00	
4	Member Education & Leadership training Programme	265.00	351.00	700.00	94.00	94.00	150.00	
5	ICDP Projects (CSS)	575.00	504.84	550.00	95.00	95.00	120.00	
6	Purchase of debentures by HSCARDB		100.00				100.00	100.00
7	Interest subsidy on loans advanced to S.C. members of PACS/Industrial Societies/L&C Societies.	100.00	93.64	300.00	50.00	25.43	75.00	
8	Publicity & Propoganda	50.00	120.60	210.00	25.00	25.00	50.00	
9	Assistance of Dairy cooperatives (CSS)		444.00	100.00			50.00	
10	Provision of office equipment for RTI Branches office						45.00	
11	Share Capital to Urban Cooperative Banks	250.00					40.00	40.00
12	Contribution of Gurantee fee for deposits Gurantee for PACs		32.00	100.00	10.00	8.00	30.00	
13	Assistance to sc L/C societies			50.00	10.00	3.20	30.00	24.00
14	Tissue Culture Project by Sugarfed	80.00	60.00	40.00	5.00	4.00	25.00	25.00
15	Purchase/Replacement of Jeeps/cars	50.00	26.72	75.00	8.00	9.98	25.00	
16	Computerisation of RCS office	100.00	29.98	100.00	5.00	0.70	20.00	
17	Share capital to Housefed.			50.00	7.00	7.00	20.00	20.00
18	Share capital to harcofed.			50.00			15.00	15.00
19	Share capital to labour federation		5.00	50.00	2.00	2.00	10.00	10.00
20	Interest subsidy to sc persons on rural godowns			200.00			10.00	
21	Infromation technology plan HDDCF			100.00	4.20	4.20	10.00	
22	Share Capital to Sugarfed	20.00	15.00	50.00	2.00	2.00	5.00	5.00
23	Promotion of self healp groups in Haryana		53.55	100.00	5.00	2.50	5.00	
24	Share capital subsidy to SC mambers of PACS			5.00	0.30		5.00	
25	Training to coop. Staff for RTI act			10.00	1.40	1.40	5.00	
26	Modernisation of training pr			10.00	1.40	1.40	5.00	
27	Risk fund for consumption loans advanced by PACS	100.00	15.50					
28	Investment in Agriculture Financial Institutions (HSLDB)	2045.00	100.00	500.00				
	(I)Share Capital to Regional Rural Banks (RRB's)		342.00					
	(II) HSARDBs							
29	Share Capital to HAFED	40.00	15.00					
30	Share capital to cooperate fed		90.00					

1	2	3	4	5	6	7	8	9
31	Macro Management Mode							
	(I) Agriculture Credit Stabilisation fund	76.00						
	(ii) Weaker Section Cooperatives	23.00						
	(iii) Special Scheme for SC/ST members	1.00						
32	Establishment of Biological control lab in cooperative mills		90.00					
33	Share capital to urban cooperative			100.00				
34	Share capital for estt. Of sugar mill assand		10.00					
35	Live stock insurance		61.00					
	Total- Cooperation	5800.00	6384.07	7350.00	1654.30	1614.30	1950.00	739.00

**RURAL DEVELOPMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	National Rural Employment Gurantee Schrme (NREGS)		389.15	11300.00	500.00	523.50	5600.00	
2	Backward Region Grant Fund (BRGP)		4232.18	18000.00	3040.00	794.66	3044.00	
3	Indira Awaas Yojana (IAY) (75:25)	2560.00	2855.13	4300.00	827.00	841.73	1100.00	880.00
4	Swarnjayanti Gram Swarozgar Yojana (SGSY) (75:25) (earlier IRDP & Allied)	2014.00	2023.36	3500.00	613.00	670.95	850.00	
5	Desert Development Programme (DDP) (75:25) (earlier DPAP)	1350.00	2327.29	4000.00	500.00	642.51	750.00	
6	DRDA Administration (75:25)	1350.00	1052.04	2100.00	225.00	262.64	550.00	
7	Monitoring Cell	91.00	57.47	100.00	15.00	10.44	31.00	
8	JGSY Staff	1811.00	1486.35	2200.00	340.00	338.00	550.00	
9	Pay to Gram Savikas	425.00	336.78	500.00	85.00	85.00	175.00	
10	Integrated Wasteland Development Project (IWDP) (90:10)	152.00	142.91	1000.00	50.00	31.72	150.00	
11	Sampooran Grameen Rozgar Yojana (SGRY) (75:25) (Earlier JGSY)	9400.00	10895.19	13000.00	1805.00	2177.48		
12	Gramin Awaas (PMGY)	1147.00	465.29					
13	Information Technology		27.00					
	Total- Rural Development	20300.00	26290.14	60000.00	8000.00	6378.63	12800.00	880.00

INTEGRATED RURAL ENERGY PROGRAMME (IREP)
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Administrative Expenses	250.00	470.44	414.00	50.00	142.40	145.00	
2	Grants -in-add for Solar Home Lighting Modell						15.00	
3	Solar Lantern	14.00						
4	SPV Domestic Light	330.00	112.92					
5	SPV Pumping System		78.10					
6	SPV Street Light	25.00	13.45					
7	Solar Cooker (Dish Type)	10.00	4.25					
8	Solar Cooker (Box Type)	15.00	3.85					
9	SPV Power/Aero Generator	26.00						
10	Maintenance of Devices	25.00	10.00					
11	Training of SEWs	5.00						
12	Incentive to Gram Panchayats		5.47					
13	CFL		16.00					
14	Nutan Wick Stove		0.15					
15	Financial incentives towards installation of Micre Energy Plan		131.00	380.00	76.00			
16	Demonstration on RETs		19.01	100.00	20.00			
	Total- IREP	700.00	864.64	894.00	146.00	142.40	160.00	0.00

LAND RECORDS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	Strengthening of Revenue Administration and updating of Land Records (Sharing basis 50:50)	600.00	200.63	411.00	444.52	376.16	74.00	
	Total- Land Records	600.00	200.63	411.00	444.52	376.16	74.00	0.00

**CONOSOLIDATION OF HOLDINGS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	Consolidation operation in Jui Canal Command Area	5.00						
Total- Consolidation of Holdings		5.00	0.00	0.00	0.00	0.00	0.00	0.00

**COMMUNITY DEVELOPMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Employment generation for SCs			10.00	2264.00	950.00	4400.00	
2	Scheme for assistance to HRDA			2510.00	2510.00	2510.00	2510.00	2510.00
3	Central Rural Sanitation Programme(CSS Sharing Basis)		2188.70	5786.00	1100.00	1100.00	1200.00	1200.00
4	Rural Health & Sanitation Scheme	275.00	1156.00	2731.00	600.00	600.00	600.00	600.00
5	Construction of Chaupal Subsidy Scheme							
	i) Harijan	140.00	284.00	640.00	100.00	100.00	100.00	100.00
	ii) Backward	60.00	90.00	190.00	30.00	30.00	30.00	30.00
	iii) General	15.00	140.00	450.00	70.00	70.00	70.00	70.00
6	Construction of Office Buildings							
	i) Block	75.00	244.64	410.00	100.00	100.00	100.00	100.00
	ii) Panchayat	25.00						
	iii) Zila Parishad	50.00	245.00	410.00	100.00	100.00	100.00	100.00
	iv) State Panchayat Bhawan	5.00						
7	Setting of Haryana Institute of Rural Development, Nilokheri(50:50)	75.00	157.21	308.00	50.00	50.00	50.00	
8	Information Technology		42.71					
9	Pavement of CC Streets			10.00	15737.00	15737.00	20.00	20.00
10	Providing sewerage disposal units			10.00	10.00		10.00	10.00
11	Total Coverage of BPL/SC families with individual household latrine			10.00	10.00		10.00	10.00
	Total- Community Development	720.00	4548.26	13475.00	22681.00	21347.00	9200.00	4750.00

PANCHAYATS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Mukhya Mantri Dalit Goan Uthan and Malin Basti Yojana						9275.00	9275.00
2	i) Special central matching grant to PRIs (EFC)	11700.00	26570.98	45200.00	7760.00	7760.00	7760.00	7760.00
	ii) Augmentation of Traditional Water Sources(EFC)		286.41					
3	State Incentive scheme on sanitation		315.00	2994.00	110.00	88.00	393.00	393.00
4	Matching Grant Scheme	1360.00	1389.13	2035.00	330.00	352.00	363.00	363.00
5	Financial Assistance to Panchayats/Panchayat Samitis Under Revenue Earning Scheme	300.00	325.17	1833.00	300.00	220.78	330.00	330.00
6	Allotment of Plots to SC families						300.00	300.00
7	Rastriya Gram SWARAJ Yojna					189.00		
8	Numbering of Residential Houses of Rural Area						200.00	200.00
	Total- Panchayats	13360.00	28886.69	52062.00	8500.00	8609.78	18621.00	18621.00

**MEWAT DEVELOPMENT BOARD
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Education	755.00	940.13	2718.43	437.68	344.31	500.00	100.00
2	Health	276.00	149.17	314.70	49.63	49.63	80.00	
3	Public Health - Providing Yamuna Water	80.00	550.00					
4	Sports	25.00	29.52	121.00	5.00	5.08	10.00	
5	Const. of MDA Complex	75.00						
6	Industrial Trg. & Vocational Education	140.00	7.67	351.68	25.99	15.62	75.00	
7	Agriculture	159.00	206.41	372.76	86.30	48.63	100.00	
8	Animal Husbandry	95.00	51.89	142.25	11.50	4.42	75.00	
9	Irrigation	80.00	78.31					
10	Mewat Development Agency	170.00		577.93				
11	Community works	445.00	599.37	1742.27	207.75	102.83	250.00	250.00
12	Mewat Area Development Project (EAP) IFAD-Salary and contingency	6754.00	3367.88					
13	Mewat Area Development Project IFAD		101.29		61.86	47.41	100.00	
14	Culture development			100.00	10.00	1.77	10.00	
15	Community Development		319.30	908.98	104.29	74.17	100.00	
	Total - Mewat Development Board	9054.00	6400.94	7350.00	1000.00	693.87	1300.00	350.00

**SHIVALIK DEVELOPMENT BOARD
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Public Health	200.00	852.78	1500.00	250.00	445.73	400.00	400.00
2	Roads and Bridges			320.00	50.00		200.00	200.00
3	Watershed Management	700.00	1640.38	1800.00	300.00	492.87	200.00	200.00
4	Other schemes				280.00		150.00	150.00
5	Communication	1050.00	436.65			501.55		
6	Animal Husbandry	50.00						
7	Horticulture	90.00	87.00					
8	Health	150.00	317.34					
9	Minor Irrigation	350.00						
10	Electricity	140.00						
11	Dairy Development/Cattle development	10.00	96.86			9.24		
12	Vocational Education	100.00						
13	Fisheries	50.00	41.70			7.00		
14	Environment Improvement	85.00	0.00					
15	Science & Technology	20.00	79.00					
16	Housing	35.00	140.47			73.24		
17	Administration	110.00	58.08			13.18		
18	Externally Aided Project	5000.00	0.00					
19	Information Technology		25.20			1.90		
20	Solar Energy		339.43					
21	Low cost Building Technology		3.41					
22	Technical Education		68.00			37.00		
23	Electrification of Dhans		28.63	1770.00				
Total- Shivalik Development Board		8140.00	4214.93	5390.00	880.00	1581.71	950.00	950.00

IRRIGATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	NCR Water Supply Channel			100.00			11250.00	10000.00
2	Improvement/reconditioning of old existing channels (NABARD) Rewari Lift Scheme(stage II)	60000.00	51978.55	84304.00	13000.00	17788.89	10000.00	8700.00
3	Dadupur Nalvi Irrigation scheme	1500.00	3130.39	26772.00	6210.00	6349.16	8500.00	7500.00
4	Balance works of WRCP (AIBP)/Modernisation of Channel & HKB		14117.73	17250.00	4600.00	4649.45	4600.00	4000.00
5	JLN Project		790.05	2278.00	2040.00	2089.19	2100.00	1870.00
6	Rehabilitation of Watercourses		4894.99	22785.00	4115.00	4129.62	4500.00	4000.00
7	Charged head of account	1500.00	3699.92	10000.00	4000.00	5697.36	4200.00	4200.00
8	Constg. Of Koshalla Dam on Ghaggar Rever 8 Km U/S P-Kula.			10253.00	1130.00	1052.10	3940.00	3500.00
9	Renovation & Modernisation of Otu Lake.			6266.00	1690.00		3870.00	3500.00
10	Minor Schemes of Irrigation being executed under NABARD loan.			17089.00	3380.00		3000.00	2800.00
11	Twelveth Finance Commission (TFC) Grant		2500.00	8544.00	2820.00	2833.18	2810.00	2500.00
12	Special Repair, Operation and Maintainance		11846.88	17089.00	2250.00	2381.51	2480.00	2200.00
13	Linking of BML with Hansi Branch		19212.97	17089.00	17675.00	17566.20	1930.00	1800.00
14	Const. Of New Minorsfor Equitable Distribution of Water		394.00	2848.00	1130.00	1147.54	1350.00	1200.00
15	Mewat Irrigation scheme			28274.00			1000.00	1000.00
16	Ambala Irrigation Scheme			28310.00			1130.00	1000.00
17	Institutional strengthening (IT)		505.86	760.00	220.00	74.37	750.00	670.00
18	Restoration of capacity of B.M.L.	2500.00	697.91	1000.00	300.00	300.00	300.00	300.00
19	Water Dev.Survey & Investigation/Water recharging	4000.00	3189.27	2848.00	230.00	196.51	280.00	250.00
20	Const. of SYL Project (Haryana portion)	6000.00	410.58	100.00	10.00		10.00	10.00
21	Water Resources Consolidation Project II (EAP)	30800.00						
22	Rehabilitation of canal/drainage system		2246.62					
23	J.L.N.Lift Irri.Scheme	6000.00	1707.17					
24	Gurgaon Canal Project	1000.00	22.00					
25	Loharu Canal Project	4387.00	246.62					
26	Rewari Lift Irrigation Project II (NABARD)	2000.00	1451.00					
27	STP Channel Gurgaon (NCRPB)		900.00					
28	Gharaunda Lift Irrigation Scheme	1400.00						
29	Jattipur & Pasina Sub Minor	300.00						
30	Ladwa Irrigation Scheme	1453.00						
31	Improvement Envir. upkeep of Badkhal & Suraj Kund Lakes	10.00						
32	Feeding Kheri,Budha Khera & Old Nardak Distry. etc. from Aug. canals	500.00						
33	Kandi area project	500.00						
34	Increasing capacity of channels falling sweet water zone	500.00						

1	2	3	4	5	6	7	8	9
35	Improving capacity of Pumps and new pumps	500.00		4557.00				
36	Feeder channels of Agra Canal system	150.00						
37	Modernisation of WJC	200.00						
38	Special Repair of existing Irri. system.	3500.00						
39	Improved water Management	2000.00						
40	Research and Development	500.00						
41	Training	500.00						
42	National Hydrology Project	100.00						
43	Estabilishment		5840.00					
44	Constg. Of Dewan wala Dam on Ghaggar Rever 12 Km U/S P-Kula.			7975.00				
45	Constg. Of Dangrana Dam on Ghaggar Rever 25 Km U/S P-Kula.			7975.00				
46	Renovation & Modernisation of Bibipur Lake.			874.00				
47	Renovation & Modernisation of Kotla Lake.			2278.00				
48	Renovation & Modernisation of Bhindawas Lake.			3987.00				
49	Renovation & Modernisation of Massani Reservoir.			1139.00				
50	Graunda Irrigation Scheme			2278.00				
51	Ladwa Irrigation Scheme			2278.00				
	Total- Irrigation	131800.00	129782.51	337300.00	64800.00	66255.08	68000.00	61000.00

**FLOOD CONTROL & DRAINAGE
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Flood control and drainage establishment		3300.00	19500.00	3300.00	3300.00	3500.00	
2	Flood Protection works along River Markanda & Tangri	290.00	648.89		2000.00	2997.65	2500.00	2500.00
3	Const. Of small storage dam on river ghaggar to check flood		586.00	9200.00	1000.00		1500.00	1500.00
4	Link Drain	600.00	1391.84					
5	Massani Barrage on Sahibi Nadi	1500.00	836.17					
6	Constructing embankment in Distt. Mohindergarh.	250.00	224.63					
7	Extension of Ghaggar Bund	250.00	262.90					
8	Construction of Link drains	1500.00	1559.98					
9	Anti-waterlogging		706.16					
10	Flood protection works in Yamuna Nagar, Karnal, Sonapat & Fbd.	1000.00	1844.91	17500.00				
11	Hisar Ghaggar drain	10000.00	1177.96					
12	Ujina Diversion Drain & Gaunchi Drain	1000.00	1067.42					
13	Installing Solar Pumping Sets in water logged areas	515.00	1201.68					
14	Link drain & anti water logging measure	515.00	862.77					
15	Recharging groundwater in southern parts of Haryana	290.00	903.85					
16	Increasing storage capacity of Bhindawas & Kotla lake & Rain water harvesting	290.00	689.57					
17	Public Health		500.00		700.00	700.00		
18	Flood Control Works		7430.15					
Total- Flood Control & Drainage		18000.00	25194.88	46200.00	7000.00	6997.65	7500.00	4000.00

HARYANA STATE MINOR IRRIGATION & TUBEWELLS CORPORATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Water conservation schemes	18000.00						
	Total- MITC	18000.00	0.00	0.00	0.00	0.00	0.00	0.00

COMMAND AREA DEVELOPMENT AUTHORITY
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Const./Lg. of Field Channels of water courses (50:50)	6000.00	5731.05	20000.00	2080.00	1574.54	2000.00	1600.00
2	Establishment (50:50)	1800.00	1301.12	5960.00	576.00	364.86	624.00	
3	Const. Of field intermediate & link drains	380.00	666.16	2300.00	280.00	471.77	550.00	440.00
4	Institutional support to WUAs		231.20	1400.00	162.00	174.35	148.50	
5	Survey and Planning (50:50)	30.00	187.76		78.00	67.34	75.00	
6	Reclamation of Waterlogged Areas (50:40:10)	2760.00	282.96	2000.00		5.20	56.00	44.80
7	Monitoring Cell (75:25)		51.01	750.00	25.50		15.75	
8	Demonstration(75:25)	60.00	5.55	50.00	6.00	9.54	12.50	
9	Adoptive Trails and Action Research (75:25)	10.00	0.88	100.00	9.00	2.75	9.00	
10	Training of Farmers (75:25)	45.00	9.19	30.00	5.00	6.29	6.25	
11	Trg. to Technical Staff (75:25)	25.00	1.16	10.00	2.50	1.43	3.00	
12	Subsidy to S/M farmers							
	(i) Land Levelling	50.00						
	(ii) Under ground Pipelines	200.00						
	(iii) Ground Water Development	80.00						
	(iv) Sprinkler Sets	250.00						
13	Evaluation Studies(50:50)	30.00		200.00		5.88		
14	Installation of Computers	20.00	2.81					
15	On Farm Water Management	150.00						
16	Land Reclamation	100.00						
17	Drip Irrigation	10.00						
18	Corection of system			200.00				
	Total- CADA	12000.00	8470.85	33000.00	3224.00	2683.95	3500.00	2084.80

POWER
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I.	HARYANA POWER GENERATION CORPORAION LTD.							
1	Setting up of coal based power plant at Hisar		19000.00	77000.00	23500.00	23500.00	29580.00	29580.00
2	Extention of DCRTPP Y.nagar				10.00	10.00	10990.00	10990.00
3	1050 M.W. (3x500) gas based Faridabad		25.00	62975.00	25.00	25.00	3150.00	3150.00
4	1500 MW (3x350) coal based thermal Power Project Jhajjar		7500.00	43125.00	12500.00	12500.00	2000.00	2000.00
5	W.Y.C.I(H) 6X8 MW	1605.00		530.00			530.00	530.00
6	R&M Schemes of Faridabad						330.00	330.00
7	PTPS,PPT-UNIT 3		2000.00	3000.00			300.00	300.00
8	PTPS,PPT-UNIT 4			3000.00			200.00	200.00
9	PTPS,PPT-UNIT 1				2340.00	2340.00		
10	Deen Bandhu Chhotu Ram Thermal Stage II	2000.00	36821.00	11233.00	11233.00	11233.00		
11	Panipat Thermal Stage IV	1000.00		1000.00				
12	W.Y.C.II(H) 2x8MW	417.00						
13	Panipat Thermal 7th and 8th units (stage V)	51700.00	36239.00					
14	Faridabad Thermal	261.00		2500.00				
15	Panipat Thermal	2093.00						
16	PTPS,PPT-UNIT 5			4000.00				
17	Misc.(IT/R&M of FTPS)			1825.00				
18	APDP	11500.00						
19	Information Technology		500.00	600.00				
	SUB TOTAL-I (HPGC)	70576.00	102085.00	210788.00	49608.00	49608.00	47080.00	47080.00
II.	HARYANA VIDYUT PARSARAN NIGAM LTD.							
1	Transmission works		15151.57	111821.00	7272.00	7272.00	11975.00	11975.00
2	SLDC	950.00		3704.00			1552.00	1552.00
3	Yamunanagar (Th)	500.00						
4	BBMB (H) (R&M)	3500.00	2664.17	5000.00				
5	400 kv (BCB Works)& 220/132/66KV	5684.00	7816.00					
6	NABARD		2419.60					
7	Works Under World Bank Loan(EAP)	10000.00						
8	Capacitor Installation	2000.00						
9	Information Technology	1350.00						
	SUB TOTAL-II (HVPN)	23984.00	28051.34	120525.00	7272.00	7272.00	13527.00	13527.00

1	2	3	4	5	6	7	8	9
III	UHBVN and DHBVN							
1	HVDS (Proposed under APDRP-New Schemes)		331.00	16350.00	5960.00	5960.00	4340.00	4340.00
2	Demandside management activies			34700.00	3000.00	3000.00	3069.00	3069.00
3	33 kv & below distribution works	18000.00		15741.00	2705.00	2705.00	2553.00	2553.00
4	Providing Distribution Automission system						2362.00	2362.00
5	Providing Net work Energy						2215.00	2215.00
6	Consumer Meetrng DT Metering			5660.00	680.00	680.00	1000.00	1000.00
7	APDRP (ACA)	34500.00	26604.83	1430.00	1430.00	0.00	643.00	643.00
8	Providing 33/433 KV System						369.00	369.00
9	Area Load Dispatch Centre (ALDC)		36.00	2245.00	145.00	145.00	73.00	73.00
10	Normal development	6846.00	34575.75					
11	Works under World Bank Loan assistance	8081.00						
12	NABARD		5916.86	500.00	500.00	250.83		
13	Seggrigation of Tubewell load from Rural Domestic		150.45	7020.00	8718.00	8718.00		
14	Seperation of Rural sector from Mixed Fidder		33.55					
15	Others							
16	Bi/Trifrication of 11KV feeders under RGGVY(incl. Bharat Nirman)		637.00	53741.00	6802.00	6802.00	8982.00	8982.00
	SUB TOTAL-III (UHBVN & DHBVN)	67427.00	68285.44	137387.00	29940.00	28260.83	25606.00	25606.00
IV	RURAL ELECTRIFICATION							
1	State Plan	625.00						
2	PMGY	188.00	457.16					
	SUB TOTAL-IV (Rural Electrification)	813.00	457.16	0.00	0.00	0.00	0.00	0.00
	GrandTotal -Power	162800.00	198878.94	468700.00	86820.00	85140.83	86213.00	86213.00

**RENEWABLE ENERGY DEPARTMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Promotion & study of new technology& new Shikshadeep scheme on LED Based solar lanterns for students						115.00	
2	Demonstration application of solar thermal tech for social sector			816.00	150.00	150.00	100.00	
3	Demonstrating applications fo decentralised solar power pack/plant			875.00	85.00	85.00	48.00	
4	New scheme for promotionof SPV technology & energy efficiency in Urban Area		49.89	260.00	52.00	52.00	44.50	
5	Promoting installation of solar water heating system for general public			500.00	100.00	100.00	40.00	
6	Administrative setup DRE	22.00	24.61	60.00	6.00	5.28	36.50	
7	Special Scheme called Shikshadeep scheme on LED Based solar lanterns for SC students under SCSP						30.00	
8	New scheme for publicity and awareness programme			50.00	15.00	15.00	20.00	
9	Setting up of demonstration project based on waste to energy and industrial waste			60.00			20.00	
10	Promoftion on Energy Efficiency Initiatives						11.00	
11	Dev. Of CDM Projects						10.00	
12	Incentives to Panchyats	10.00	13.09					
13	R&D and consultancy	1.00	12.00					
14	Conference/Seminars		1.75					
15	Renewable Energy Training Institute (RETI)	160.50						
16	Solar Water Heating Scheme	0.50	77.00					
17	Solar Cooker Scheme(Dish)	6.00	32.37					
18	Solar Latern Scheme	28.00	61.50					
19	SPV Domestic Lighting Scheme	125.00	117.60					
20	SPV Water Pumping Scheme	82.50	182.28					
21	CBP/IBP/NSBP	10.00	59.45					
22	Energy conservation (Energy Audit,Studies and incentives)	0.50	64.00					
23	Biomass Gassification/Power	0.80						
24	SPV power plant	0.20	5.40					
25	HAREDA	100.00	194.49					
26	Information & Technology	24.50	2.59					
27	Generation of power from non-conventional energy sources	1.00	8.00					
28	Electrification of unelectrified Dhanies	16.00	61.00					
29	Energy efficient buildings	11.00	187.82					
30	Wind Energy Programme in Haryana	0.50	2.50					
31	Energy Parks		64.65					
32	SPV Street Lightning System		22.00					
33	Bio-oil Extraction plant		0.63					
34	Solar Light charge controller		22.50					
35	Scheme for research,dev, and consultancy/study of new tech.			25.00	24.00	24.00		
	Total- Renewable Energy	600.00	1267.12	2646.00	432.00	431.28	475.00	0.00

LARGE & MEDIUM INDUSTRIES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Raising of share capital of Haryana Financial Corporation	1.00	800.20	750.00	6575.00	6575.00	8087.50	8087.50
2	Growth Centres(CSS 67:33)	300.00	343.70	55.00	57.00		54.30	54.30
3	Setting up of Indl. Assistance Group	33.00	24.10	26.00	5.30	7.94	6.00	
4	Strengthening of Boilers Organisation	7.00		10.00			2.00	
5	Share Capital of HSIDC Establishment of Joint /Assisted Sector Project	1.00	169.00	1.00	0.20	0.20	0.20	0.20
	Total-Large & Medium Industries	342.00	1337.00	842.00	6637.50	6583.14	8150.00	8142.00

**VILLAGE & SMALL SCALE INDUSTRIES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Incentive of freight subsidy for EOU's		100.00	8400.00	850.00	850.00	1150.00	
2	Refund of Tax under VAT to New Industrial Units			8853.00	286.72		1053.00	
3	Aid to Khadi & Village Inds.Board	215.00	985.00	3500.00	417.00	417.00	616.00	
4	Grant of Investment Subsidy	1.00	2212.67	1586.00	1000.00	1000.00	450.00	
5	PMRY Special Concesion to SC/ST				305.00	42.00	325.00	
6	Special Concession to SC/ST				170.00		200.00	
7	Setting up of Central Institute for Plastic Engg & Technology		20.00	477.00	50.00	50.00	150.00	150.00
8	Staff at Hqrs. for DIC Development Programme	3586.00	2840.90	600.00	44.15	14.08	100.00	
9	Industrial Infrastructure upgradation scheme(IIUS)		220.00	400.00			50.00	50.00
10	Fin. Assistance for const. Of Flatted Fact. (SSI units)		400.00	400.00			50.00	50.00
11	Financial Assistance to Gem and Jewellery Development Park,Gurgaon		0.00	400.00			50.00	50.00
12	Construction of Labour colonies in industrial Estates Parks and towns		400.00	400.00			50.00	50.00
13	Entrepreneurial DevelopmentProgramme for SC/ST Beneficiries			150.00	30.00	29.98	35.00	
14	Expansion of existing quality marketing Centres	662.00	544.80	100.00	75.85	1.57	31.00	
15	Mukhya Mantri Gramin Yojana			100.00	3.17	2.17	30.00	
16	Health Insurance Schene				9.36		18.00	
17	Integrated Handloom Dev. Scheme				6.75		16.70	
18	Construction & extension of DIC buildings	20.00	23.11	65.00	2.00	0.29	10.00	
19	Creation IFC cell			35.00			7.00	
20	Promotion of Exports, Creation of Cell & State Awards to Exporters	10.00	8.00	10.00	2.00	2.00	2.00	
21	Training of Tech. staff in special Trg. prog.	5.00	2.42	10.00	0.60	0.40	2.00	
22	Promotion of Handicrafts	1.00	4.00	5.00	1.00	1.00	1.10	
23	Promotion of food processing industries	62.00	4.51	5.00	0.40	0.27	1.00	
24	Upgradation of Indl. Area		0.10	5.00			1.00	
25	Intensive Development Project, Bhiwani	1.00	1.46	2.00	0.54	0.17	0.70	
26	Kundli Palwal Expressway		16337.37	1.00	0.36		0.10	
27	Subsidy for the purchase of Generating Sets	1.00	1608.00	590.00	245.00	245.00	0.10	
28	Deen Dayal Hathkarga Protsahan Yojana(CSS 50:50)	40.00	5.00	5.00			0.10	
29	Information Technology	5.00	51.47				0.10	
30	Grant of Interest free loan in lieu of sales tax	1.00	33377.79	1.00	0.10	951.07	0.10	
31	Raising of share capital of HSSI & EC(Dropped)	1.00						
32	Rural Industrialisation Programme	5.00	189.00					
33	Setting up of new Indl.area	30.00	1.34					
34	Rebate on sale of Handloom Goods (CSS 50:50)	1.00	54.52					
35	Market Development Assistance Scheme (CSS 50:50)	1.00	90.73					

1	2	3	4	5	6	7	8	9
36	Creation of post of Technical Expert (Electronics)	41.00	18.11					
37	Project Package Scheme(CSS 60:40)	1.00	7.50					
38	Mini Tool Room & Training Centre(CSS 80:20)	5.00	0.00					
39	Entrepenurial Dev.programme	20.00	5.30					
40	Foreign Investment Promotion Board	128.00						
41	Enforcement of Handloom(CSS 80:20)	35.00	2.16					
Total-Village & Small Scale Industries		4878.00	59515.26	26100.00	3500.00	3607.00	4400.00	350.00

MINES & MINERALS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Development of Mines & Minerals	120.00	134.12	10.00	2.00		3.00	
	Total-Mines & Minerals	120.00	134.12	10.00	2.00	0.00	3.00	0.00

WEIGHTS & MEASURES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Enforcement of weights & measures	233.00	226.37					
	Total-Weights & Measures	233.00	226.37	0.00	0.00	0.00	0.00	0.00

**ELECTRONICS & INFORMATION TECHNOLOGY
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	ACA for National E-Governance Action Plan		1229.25	5600.00	1128.00		1240.00	
2	Haryana Wide Area Computer Network	1700.00	1095.00	4761.00	538.50	538.50	428.00	400.00
3	Setting up of IDDC at Ambala (UNDP Programme)	180.00	400.86	700.00	124.00	124.00	140.00	
4	Setting up of Haryana State Electronics Development Corporation Ltd.		101.00	100.00	1.00	1.00	100.00	100.00
5	IT Plan Haryana	1515.00	260.55	675.00	15.00	15.00	72.50	25.00
6	Organising of Seminars, Exhibitions and workshops at National/International level	30.00	43.00	35.00	4.00	4.00	15.00	
7	Organisation/Administration of Electronics/IT Department	180.00	4.09	100.00	2.00	1.33	2.50	
8	SoftwareTechnology Park	90.00	391.14	14.00			1.00	
9	Setting up of IIIT at Gurgaon	600.00		15.00			1.00	
10	Setting up of PMDF at Gurgaon	70.00	32.00					
11	Information & Technology		450.00					
12	Setting up of Testing & Development Centre for Electronics at Gurgaon	135.00	80.00					
	Total-Electronics & Information Technology	4500.00	4086.89	12000.00	1812.50	683.83	2000.00	525.00

CIVIL AVIATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Procurement of Machinery & Equipment for C & A Engines, Airframes and Electronic Equipment Overhauling Workshop	10.00	5.00	80.00	5.00	15.10	2271.00	
2	Construction & Development of Aerodromes, Air-strips & other Avionics Buildings in the State	25.00	26.65	25.00	5.00	293.95	5.00	
3	Providing Runway Lightings, Ground Aids, NDBs & ATC facilities in the State	10.00	9.79	10.00	5.00		5.00	
4	Procurement of Trainer/Advanced Trainer Aircraft	40.00	25.00	15.00	5.00		5.00	
5	Procurement of Gliders/Power Gliders/helicopter	10.00		5.00	2.00		2.00	
6	Setting up of flying training academies and aircraft maintenance workshops at various aerodromes in the State.	25.00	25.00					
	Total- Civil Aviation	120.00	91.44	135.00	22.00	309.05	2288.00	0.00

ROADS & BRIDGES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	State Highways & MDR's							
	i) Bye-Passes	3500.00	2396.39	10000.00	90.00	131.11	2000.00	2000.00
	ii) Bridges	6700.00	1666.66	21000.00	132.00	1343.80	3650.00	3650.00
	iii) Widening/Strengthening	4000.00	15427.36	10000.00	286.00	2364.84	4300.00	4300.00
	iv) HUDCO loan project for State Highways	28000.00	27081.51					
	v) HUDCO loan project for MDR's	6000.00	6628.79					
2	Distt & Other Roads							
	i) Inter state Link Roads/ Non Directory Villages, School, Dispensaries, Institutions, Duplicate Links/Single Links etc.	3200.00	1431.81					
	ii) Bye Passes	500.00	2826.57	1000.00				
	iii) Bridges ROB's	500.00	1662.19		3500.00	2873.64		
	iv) Widening/Strengthening (ACA)	1000.00	8891.39	5500.00	2810.00	2810.00	3000.00	3000.00
	v) Land Acquisition & Charged amount	3000.00	440.79	1200.00	20.00	146.56	200.00	200.00
	vi) NABARD aided project RIDF III & IV	500.00	17869.07	49000.00	11500.00	12966.79	10000.00	10000.00
	vii) Improvement of roads under 11th Finance Commission	300.00	261.74					
	viii) HUDCO loan project for ODRs	18000.00	8511.65					
3	Lump Sum Provision							
	i) Road Safety Works	1000.00						
	ii) Machinery & Equipment	500.00	738.88	1000.00	10.00	80.00	100.00	100.00
	iii) Planning /Research computerization, Survey & Investigation etc.	500.00			10.00	80.00		
4	Other Schemes							
	i) Railway Safety Works	100.00						
	ii) NCR loan	42700.00	6560.29	100000.00	8000.00	8177.73	24000.00	24000.00
	iii) Information technology		279.36	600.00	10.00	20.25	100.00	100.00
	(iv) Construction of over Bridges (ACA)		5531.39	15000.00	800.00	800.00	850.00	850.00
5	Payment of state share to railway line between rohtak jajhar and rewari		1500.00	13500.00	375.00	3234.15	6000.00	6000.00
6	New Construction of Roads		251.78	28000.00	2200.00	2112.23	2694.00	2694.00
7	Construction of new link roads (ACA)		1500.00	12000.00	530.00	1500.00	2306.00	2306.00
8	SCSP Component			4400.00	1000.00	968.00	1900.00	1900.00
9	EAP project			100000.00			500.00	500.00
10	Preparation of project report & feasibility studies through HSRDC		35.00	500.00			100.00	100.00
11	Strengthening of HSRDC		32.00	1000.00			100.00	100.00
12	Setting up of state academy of research & training & strengthening quality control system		15.00	100.00			100.00	100.00
13	Preparation of project report etc. through Haryana R.R.and IDA						100.00	100.00

1	2	3	4	5	6	7	8	9
14	ACA for repair of State Highways around Delhi		1000.00					
15	Setting up of design cell by HSRDC		36.63	100.00				
16	For making shortfall in toll collection (Repay. Of loan)		617.22					
17	Hosting 67th Annual session of IRC in Nov.2006		150.00					
Total - Roads & Bridges		120000.00	113343.47	373900.00	31273.00	39609.10	62000.00	62000.00

**ROAD TRANSPORT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Acquisition of fleet	27925.00	27974.14	45718.00	7665.00	11016.27	8580.00	8580.00
2	Land & Bldg. Programme of Regulatory Wing		1000.00	8447.00	1000.00	1104.24	2847.00	2847.00
3	Land & Building Programme	1500.00	2473.51	2500.00	500.00	1019.40	500.00	500.00
4	Computerisation of Regulatory wing		100.00	500.00	100.00	100.00	100.00	100.00
5	Modernisation of Workshops & Computerisation	500.00	42.49	500.00	100.00	100.00	100.00	100.00
6	Driver's Training School	75.00	7.32	85.00	15.00		100.00	100.00
7	Computerisation Programme (IT)		300.00	500.00	100.00		100.00	100.00
8	Share Capital to HREC		300.00	250.00	100.00	100.00	20.00	20.00
9	Driver's Training School			500.00		1.05		
10	Road safety programme			500.00				
	Total- Road Transport	30000.00	32197.46	59500.00	9580.00	13440.96	12347.00	12347.00

SCIENCE & TECHNOLOGY
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Setting up of Tissue Culture Centre in Haryana	80.00	201.64	350.00	82.00	82.00	80.00	23.00
2	Administrative Set-up of HARSAC	300.00	387.02	50.00	32.43	32.43	50.00	10.00
3	Administrative set up of S&T Council	120.00	251.91	230.00	31.80	31.80	35.00	15.00
4	Kalpana chawla planetarium at Kurukshetra				29.48	29.48	35.00	
5	Science Popularisation/Promotional Programme	25.00	371.56	170.00	12.08	12.08	15.00	
6	Grant-in-aid to R&D Projects	25.00	29.64	270.00	18.00	18.00	13.00	
7	Natural Resouces Data Management System (NRDMS)	30.00	34.41	40.00	8.00	8.00	11.00	
8	Centre for Development & Transfer of Bio-technology Application	7.00	9.20	200.00	6.00	6.00	3.00	
9	Office automation computerisation and information	7.00	6.40	22.00	3.00	3.00	3.00	
10	Conference/Workshops/Seminar/Symposium	7.00	2.43	30.00	2.00	2.00	2.00	
11	Financial Assistance for attending Training/International conference in abroad	12.00	3.11	12.00	0.71	0.71	2.00	
12	Setting up of Library and Technical Data Centre-cum-Conference Hall	7.00	3.00	7.00			1.00	
13	Administrative set-up of S&T Deptt. at State Level	40.00	29.42					
	Total - Science & Technology	660.00	1329.74	1381.00	225.50	225.50	250.00	48.00

ENVIRONMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Setting up of Special Environmental Courts	115.00	182.16	296.00	50.00	48.03	55.00	
2	Direction and Administration including setting up of Referral Laboratory	105.00	116.31	231.00	36.50	35.63	42.00	
3	Promotion of CETP including sewerage in old Industrial areas of various towns	72.50	50.10	45.00	75.90	75.90	20.00	
4	Sewerage treatment plant in Haryana		0.00	0.25	0.25	0.25	20.00	
5	Hazardous waste/solid waste management/ Municipal effluent management	11.25	4.38	9.25	2.25	2.25	7.00	
6	Environment Impact Assessment of Development Projects	11.25	4.81	9.00	1.25	1.25	1.50	
7	Environmental Training, Education & Awareness Prog.	12.50	5.43	8.25	1.00	1.00	1.50	
8	Setting up of Eco. Clubs in schools	2.50	2.74	7.50	1.00	1.00	1.00	
9	Ghaggar and Markanda action plan			0.25	0.25	0.25	1.00	
10	Setting up of Environment Training Institute at Gurgaon			0.50	0.50	0.50	1.00	
Total- Environment		330.00	365.93	607.00	168.90	166.06	150.00	0.00

**SECRETARIAT ECONOMIC SERVICES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	Strengthening of District Planning Machinery	50.00	23.18	700.00	70.00	10.65	138.00	
2.	Strengthening of Planning Machinery at State level	70.00	521.45	300.00	30.00	1.17	94.00	
3	Information & Technology			2133.00	180.00	136.86	1.00	
Total- Secretariat Economic Services		120.00	544.63	3133.00	280.00	148.68	233.00	

CENSUS, SURVEY & STATISTICS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Modernisation & Strengthening of State Statistical System	102.00	17.39	85.50	13.40	1.42	13.40	
2	Information Technology		5.32	15.00	3.00	2.92	2.50	
3	Economic Survey						0.25	
4	Survey of Non-profit Institution, Non-Govt. Organisation and National Building Organisation						0.25	
5	Provision for allotment of Funds for Training / Meeting of State as well as District Statistical Offices						0.25	
6	Estt. Of Housing and Environmental Statistical System						0.25	
7	Strengthening of Distt. Statistical Agencies	142.30		0.25	0.05		0.05	
8	Family Income & Expenditure Survey	20.00		0.25	0.05		0.05	
9	Provision of Adhoc grant to Research Bodies/Universities	3.00						
10	EFC Grant	32.70	32.70					
	Total- Census, Survey & Statistics	300.00	55.41	101.00	16.50	4.34	17.00	

TOURISM
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Development of Tourist Facilities at Distt./Sub-Divisional level & Other Important Towns/Places(TFC173.40)	410.00	349.77	1720.00 (450.00 TFC)	236.59 (TFC)	498.72	368.93	368.93
2	Dev. of Tourist facilities alongwith main Highways in Haryana(TFC30)	540.00	1444.72	2120.00	193.54	459.45	233.59	233.59
3	Promotion of tourism/Illumination of Historical Monuments	100.00	168.78	495.00	99.62	143.69	107.00	107.00
4	Tourist facilities at Surajkund(TFC 90)	80.00	1545.52	470.00 (350.00 TFC)	196.17 (TFC)	196.17	90.00	90.00
5	Tourist facilities at Pinjore(TFC 40)	40.00	124.80	325.00 (TFC)	123.24 (TFC)	122.96	60.00	60.00
6	Holiday & Recreation Resort at Badkhal	85.00	33.49	240.00	18.84	34.02	56.04	56.04
7	Modernisation/upgradation of training institute (TFC 41.60)	50.00	20.95	210.00	12.00	32.15	41.60	41.60
8	Development of Wild Life Tourism in Haryana	15.00	22.56	150.00		12.84	12.84	12.84
9	Air Conditioning & furnishing of tourist complexes	150.00	39.41	60.00				
10	Tourism scheme outside the State	30.00		10.00				
	Total- Tourism	1500.00	3750.00	5800.00	880.00	1500.00	970.00	970.00

DECENTRALISED/ DISTRICT PLANNING
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	District Planning						10062.00	
2	Decentralised Planning	57625.00	8233.00	129293.00	3500.00	3500.00	1.00	
3	Information Technology		10.00					
	Total- Decentralised/District Planning	57625.00	8243.00	129293.00	3500.00	3500.00	10063.00	0.00

ELEMENTARY EDUCATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I.	PRIMARY EDUCATION							
1	Sarv Shiksha Abhiyan (CSS 75:25)	25156.00	20865.04	120000.00	15811.00	11160.44	12500.00	
2	Mid day meal scheme(CSS)		8724.64	13150.00	2252.00	2202.00	2252.00	
3	Edusat Project for Elementary Edu. Rohtak & Panchkula		2894.36	6500.00	1300.00	596.00	300.00	
4	Provision of infrastructure & equipement	3700.00	1702.00	1900.00	380.00	344.58	200.00	
5	Improvement of Nursery Classes		217.20	780.00	142.80	142.80	142.80	
6	Upgradation of Primary Schools		25.40	25.00	5.00		100.00	
7	Uniform to Harijans/weaker section girls including PMGY(SC)	4650.00	2107.38	5030.00	1030.00	1003.54	95.00	
8	Development of play ground and sports activities	200.00	119.01	280.00	50.00	50.00	50.00	
9	Attendance Scholarships including PMGY(SC)	2400.00	1477.14	2700.00	545.00	526.70	50.00	
10	In Service Training		15.40	25.00	10.00	10.00	50.00	
11	Free Stationery & Writing material (SC)	1875.00	851.67	1870.00	375.00	354.25	35.00	
12	Hounouring students studing in class I-V	100.00	887.95	2250.00	450.00	433.27	10.00	
13	Remedial coaching for the students of 5th class			75.00	100.00	20.00	10.00	
14	Computerisation & Networking of Primary Education Deptt. under IT	900.00	180.00	100.00	10.00	10.00	10.00	
15	Sporting Staff for DPEO Panchkula		8.20	45.00	8.20	8.20	8.20	
16	Innovations/incentives/ publicity enrolment drive	100.00	30.09	10.00	2.00	2.00	2.00	
17	Attendance allowance (Nomedic Tribes)	50.00	38.10					
18	Book Banks	50.00	23.15					
19	Class rooms/School Bldgs.including PMGY	1499.00	1230.60					
20	Socially useful productive work	180.00	53.00					
21	Direction Admn. & Supervision	983.00	30.00					
22	Distt. Primary Education Project(DPEP)	800.00	1430.63					
23	Inspection of Schools-Provision of vehicles	67.00	20.65					
	Total - I (Primary Education)	42710.00	42931.61	154740.00	22471.00	16863.78	15815.00	0.00

1	2	3	4	5	6	7	8	9
II.	MIDDLE EDUCATION							
1	Monthly Stipend to all SC student Rs 100 for boys & Rs 150 for girls						11050.00	
2	All SC/EWS Scheme Consolidated classes I-VIII for boy & girls						7100.00	
3	Book Banks	25.00	15.00	50.00	10.00		1840.00	
4	Mid day Meal in Middle school			1100.00	220.00	220.00	1544.00	
5	Provision of infrastructure & equipment (dual desk)	400.00	162.96	2040.00	800.00	205.93	800.00	
6	creation of 1455 addl english teachers for middle school			6435.00	720.00		486.00	
7	Providing of free Cycle to SCs			3582.00	650.00	289.99	150.00	
8	Uniforms to Harijan Girls & Weaker Section Girls	300.00	854.20	2860.00	550.00	550.00	75.00	
9	Free Stationery to weaker section students	60.00	320.96	1800.00	44.00	44.00	50.00	
10	Development playground and sports activities		0.00	250.00	50.00	50.00	50.00	
11	Improvement/ Innovative Programmes	9.00	44.35	100.00	20.00	19.52	20.00	
12	Rajiv Gandhi Scholarships	40.00	107.54	350.00	66.00	62.92	10.00	
13	Upgradation of Schools & continuance of staff & appointment of Additional staff for middle schools	4321.32	4830.15	25.00	5.00		10.00	
14	Const. Of School Buildings	100.00	75.00					
15	Free School bags to SC students			3875.00	705.00	691.79		
16	Free Jersey, shoes & socks for SC/EWS girls students			6293.00	1198.00	1178.61		
17	Scholarship for excellence SC students for Primary and Middle			3250.00	641.00	554.87		
18	Free reading material, Dictionary and Geometry box to SC Student			1750.00	350.00	268.98		
19	Socially useful Productive works	10.00	6.00					
20	Boundary wall & Toilets Under EFC	234.68	234.70					
	Total - II (Middle Education)	5500.00	6650.86	33760.00	6029.00	4136.61	23185.00	0.00
	Total - Elementary Education	48210.00	49582.47	188500.00	28500.00	21000.39	39000.00	0.00

**SECONDARY EDUCATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Implementation of 10+2 pattern in Sec. Schools	4150.00	4165.03	16793.50	1751.38	1760.34	3367.39	
2	Monthly stipend to SC						3216.00	
3	Sarv Siksha Abhiyan for Sec.Education (CSS)			15000.00			2000.00	
4	Expansion of Facilities Class IX-X	3842.80	5326.45	11505.33	720.98	846.71	1565.80	
5	One time allowance to SC						1470.00	
6	Opening of Model Schools	1635.00	1130.00	6000.00	4200.00	4789.43	1200.00	
7	Construction of School Buildings	500.00	335.00	5000.00	1457.64	1457.64	900.00	900.00
8	Class Projects on Computer Literacy Studies (CSS 75:25)	2750.00	229.18	2000.00	850.00	416.68	850.00	
9	Setting up of Edusat Project		5020.00	5000.00			750.00	
10	Free text book to SC						650.00	
11	Free Bicycle to SC girls and boys			2670.00	464.36	253.44	564.00	
12	Upgradation of High/Senior Sec. School building	500.00	463.01	2500.00	500.00	500.00	500.00	500.00
13	Provision of sports equipment & development of play ground	50.00	149.00	500.00	100.00	100.00	437.26	
14	In service training to Teachers and strengthening of GETTI's	2420.00	963.46	2221.00	360.00	70.00	425.00	
15	Book Banks	15.00	287.30	1477.00	300.18	300.18	307.90	
16	Scholarships	70.00	343.48	1174.50	248.79	207.45	240.90	
17	Strengthening of Secondary Education Directorate						175.00	
18	Dev. of soft skills in schools		160.00	400.00	160.00	160.00	160.00	
19	e-Governance and computerisation of HQ,DO,SDEO offices	396.00	750.00	950.00	250.00		150.00	
20	Strengthening of Education Management Administration and Planning in School		95.68	535.00	50.00	50.00	100.00	
21	Management of record for efficient education administration-setting of record room and improvement of working Environment		115.24	200.00	110.00	80.00	100.00	
22	Direction & Admn.- Appointment of adtl staff	50.00	140.42	801.00	168.19	115.07	92.00	
23	Uniforms to Harijan Girls/Weaker Section	500.00	493.61	3040.00	607.79	602.68	80.00	
24	Mass Literacy Campaign	100.00	234.09	625.00	125.00	125.00	75.00	
25	Integrated Education for disabled children (CSS 50:50)	215.00	177.17	325.00	55.00	54.10	62.81	
26	Student safety Insurance Policy		23.00	125.00	25.00	20.70	25.00	
27	Free Stationery to weaker section students	50.00	140.30	912.00	182.34	160.97	24.00	
28	Incentive for promotion of Computer Education	28.50	43.76	30.00	6.00	4.86	6.00	
29	National Talent Search Scholarships	8.20	12.29	29.95	5.94	5.94	5.94	
30	Free jersey, shoes and socks for sc girls students of 9th to 12th			2200.00	527.79	523.66		
31	Free dictionary english and hindi sc boys & girls students of 9th to 12th			1300.00	248.06	209.89		
32	New initiative and qualitative improvement in Sr. Sec. Sc.	500.00	416.96	850.00	170.00	170.00		
33	Free School bags to SC Girls and boys			550.00	105.56	104.94		
34	Remedial Coaching for the Students		37.04	300.00	60.00	57.00		
35	Improvement of learning environment		598.88	1972.12				
36	Strengthening of lab & providing equipment		556.60	3013.60				

1	2	3	4	5	6	7	8	9
37	Setting up of District Resource Centre under EFC	172.00	488.40					
38	Setting up Ch. Devi Lal Memorial Navodayalaya		119.82					
39	Provision of furniture in Govt. Senior Sec. School	100.00						
40	Supply of T.V.(Color) sets under Education Technology (CSS 75:25)	100.00						
41	Computersation of GG Sr. Sec School		1487.00					
42	Strengthening of Laboratories ans providing Scientific equipments in high/senior sec. Schools		100.20					
43	Teachers welfare fund		25.00			50.00		
44	Students Safety insurance policy		24.00					
45	Seting up of Science musium in the State		9.65			50.00		
46	Restructure & Reconstruction of SCERT, Gurgaon		25.00					
47	Strengthening of SCERT	17.50	24.50			20.00		
48	Scouting and Guiding	50.00	180.00			160.00		
	Total-Secondary Education	18220.00	24890.52	90000.00	13810.00	13426.68	19500.00	1400.00

**HIGHER EDUCATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I.	UNIVERSITIES							
1	Assistance to M.D.U.Rohtak	625.00	1234.15	3300.00	1025.00	2025.00	1700.00	
2	Setting up of BPSM Vin Khanpur Kalan Sonapat		1470.00	4500.00	7970.00	12390.00	1500.00	
3	Assistance to Ch. Devi Lal University, Sirsa		2914.00	4400.00	1975.00	1975.00	1400.00	
4	Assistance to K.U. Kurukshetra	550.00	986.84	3300.00	1251.50	4251.50	1200.00	
	Total- I (Universities)	1175.00	6604.99	15500.00	12221.50	20641.50	5800.00	0.00
II.	GOVT. COLLEGES							
1	Concession to sc students in tdc classes			4475.00	1362.69	1390.94	1891.20	
2	Construction of colleges/Hostel buildings	760.00	2943.27	7400.00	1770.00	1770.00	1400.00	1400.00
3	Opening of Govt. Colleges & provision of adtl. staff in existing colleges	2070.00	2952.74	13000.00	700.80	715.88	1200.00	
4	Strengthening and maintenance of infrastructure in Govt. College		650.00	1500.00	200.00	200.00	500.00	500.00
5	Construction of building of Shiksha Sadan		1262.00	200.00	200.00	200.00	450.00	450.00
6	Setting up an educational city in the state		796.78	6000.00	229.00	229.15	400.00	
7	supply of books to 9000 sc students			1000.00	310.00	283.67	248.00	
8	Sports activities in Govt. Colleges		185.00	1900.00	169.00	169.00	200.00	
9	Strengthening of library services in Govt. Colleges		122.00	800.00	128.00	128.00	140.00	
10	Scholarships	80.00	176.07	500.00	130.00	85.00	130.00	
11	Assistance to science exhibition and Angmentation of Labs.		144.00	500.00	66.00	66.00	76.00	
12	Empowerment of Girls Students		90.00	225.00	45.00	45.00	75.00	
13	Education tour for sc/st students in govt.collages			100.00	16.00	16.00	66.00	
14	Providing of cycle to 3000 sc girls in govt collages			375.00	67.31	67.31	60.00	
15	Human resource development of students(earn while you learn)		88.80	225.00	45.00	45.00	56.00	
16	HRD of Principals, Lecturers/officials of the Directorate ministrirel cader and supporting staff		90.00	200.00	25.00	25.00	25.00	
17	Raising of New Girls Bn. NCC at Hissar, Haryana			125.00	12.70	12.70	25.00	
18	Redressal training/Counseling/Placement Cell in Govt Collages		36.00	80.00	16.00	16.00	18.00	
19	Sports promotion scheme in govt/govt aided pvt.collages for sc/st			100.00	16.00	16.00	16.00	
20	Remidial Coaching for SC/BC students		8.13	50.00	10.00	8.08	10.00	
21	Incentives to students belong to Minority groups	15.00	63.34	25.00	5.00	4.77	5.00	
22	Orientation courses for college lecturers	750.00	82.63					
23	Organisation of Science exhibition/fairs at college/State level	5.00	6.00					
24	Setting up of Model law school	25.00						
25	Setting up of Open University	25.00						
26	Starting new courses in existing Govt. colleges		200.00	800.00	150.00	100.00		
27	Imparting of soft skills to the students/teachers		95.25	50.00				

1	2	3	4	5	6	7	8	9
28	Research and Development studies to be conducted through Award of Projects to NGOs/Research scholars pertaining to state of Haryana		6.35	25.00	5.00			
29	Training of computers for 250 general students in govt collages		0.00	250.00				
Total-II (Govt. Colleges)		3730.00	9998.36	39905.00	5678.50	5593.50	6991.20	2350.00
III.	OTHER PROGRAMME							
1	Stipend to 12400 SC student for 12 month studing in govt. collages in under graduate classes						1708.80	
2	Strengthening of Govt. Collages						200.00	
3	Information Technology		77.10	250.00		24.00	100.00	
4	Assistance to Haryana Sahitya Academy	300.00	256.00	345.00	80.00	80.00	80.00	
5	Assistance to Haryana Urdu Academy	200.00	140.00	200.00	50.00	50.00	50.00	
6	Setting up of Punjabi Sahitya Academy	200.00	123.00	175.00	40.00	40.00	40.00	
7	Setting up of Sanskrit Acedemy		75.00	125.00	30.00	30.00	30.00	
8	Setting up of State Council for Higher Education Research & Training.	50.00						
9	Improvement of facilities in Govt. colleges	52.50	30.70					
10	Opening of new R&V NCC unit at Hisar		43.49					
11	Direction ,Admn. & Supervision addl. Staff at HQ	257.50	0.41					
Total-III (Other Programme)		1060.00	745.70	1095.00	200.00	224.00	2208.80	0.00
Total- Higher Education (I-III)		5965.00	17349.05	56500.00	18100.00	26459.00	15000.00	2350.00

ART & CULTURE
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I	Archaeology							
1	Promotion of Art & Culture (Archaeology and museum) including EFC Grant	408.90	590.13	135.00	40.00	21.89	25.00	
	Total (Archaeology)	408.90	590.13	135.00	40.00	21.89	25.00	0.00
II	Archives							
1	Publicity Programme/Construction of building of Archives	75.00	5.45	22.00	3.50	3.50	4.00	
2	Development of Archives (CSS 75:25)		3.33					
3	Information Technology		1.05	5.00	1.00	1.00	1.00	
	Total (Archives)	75.00	9.83	27.00	4.50	4.50	5.00	0.00
III	District Gazetteers	75.00	14.20					
	Total (District Gazetteers)	75.00	14.20	0.00	0.00	0.00	0.00	0.00
IV	Public Libraries							
1	Expansion of Libraries facilities in the State Setting up of Districts/Sub Divisional Libraries	216.10	23.00	187.00	20.00	20.50	30.00	
2	Construction/completion of buldings of District Libraries	100.00	64.02	100.00	30.00	30.00	15.00	15.00
3	Creation of posts						10.00	
4	Development and upgradation of public libraries	115.00	81.10					
5	Opening of 22 new sub-division liberaries			25.00	2.50		2.50	
6	setting up of two new Distt. Liberary at Jhajjar and Fatehabad		5.80					
7	Opening of 72 liberaries in cd blocks			25.00	2.50		2.50	
	Total (Public Libraries)	431.10	173.92	337.00	55.00	50.50	60.00	15.00
	Total -Art & Culture	990.00	788.08	499.00	99.50	76.89	90.00	15.00

**TECHNICAL EDUCATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Development of Govt. Polytechnics	5800.00	8629.30	13492.00	2491.00	2336.19	3510.00	1500.00
2	Opening of new Polytechnics G.P. Narwana,GP Sampla,SID Rohtal			6100.00	900.00	1000.00	1500.00	
3	Development of C.R. State University of Engg.,Murthal		648.17	8000.00	1200.00	1512.88	1500.00	
4	Construction of hostel for SC				3082.00	3082.00	1500.00	1500.00
5	Assistance to Guru Jambheshwar University(2%for IT) (ACA)	2000.00	3295.00	7500.00	1100.00	1100.00	1300.00	
6	Reimbursement of fee to SC			7900.00	200.00	210.00	1000.00	
7	Capicity expansion in existing Polynitics			4800.00	800.00	799.00	800.00	700.00
8	Marit base scholarship to SC			700.00			770.00	
9	Free Computer books to SC students		66.00	4100.00			650.00	
10	Ch. Devi Lal Memorial Eng. College Paniwala Mota (State Resources)		1100.00	3400.00	600.00	600.00	600.00	
11	Setting up of new Govt. Poly.at Sanghi		560.00	3000.00	500.00	500.00	500.00	
12	Opening of new Polytechnics Lisana(Rewari)	1340.00	531.84	1200.00	100.00	100.00	300.00	
13	Opening of new Polytechnics Chika (Kaithal)			1200.00	100.00	100.00	300.00	
14	Strengthening of Directorate of Technical Education	910.00	798.03	1700.00	290.00	352.20	190.00	100.00
15	Strengthening of State Board of Techincal Education			600.00			100.00	
16	Development of Aided Polytechnics(2%for IT)	600.00	536.65	500.00	50.00	46.73	80.00	
17	Special coaching for SC for admission in technical Education			380.00	8.00	11.07	65.00	
18	Special coaching for various competion and placementfor SC			380.00	10.00		65.00	
19	InformationTechnology and computerisation		98.21	470.00	55.00	46.49	64.00	
20	Modernisation of Y.M.C.A. Instt. of Engg. Faridabad (2%for IT)	150.00	219.00	300.00	50.00	50.00	50.00	
21	Strengthening of non formal Technical Education			300.00	50.00	12.26	50.00	
22	EDUSAT and E-Teaching/Learning			300.00	50.00	5.37	50.00	
23	Faculity Dev Programmes			150.00	25.00	13.48	30.00	
24	Scheme of Marit Base Cash Award to girl Students			150.00	25.00	23.77	25.00	
25	Internal Revenue Generation	600.00	9.10	264.00			1.00	
26	Ch. Devi Lal Memorial Eng. Collage, Paniwala Mota (2% for IT)		1590.00					
27	World Bank Project (EAP)	10000.00	2955.88	414.00	314.00	314.00		
	Total -Technical Education	21400.00	21037.18	67300.00	12000.00	12215.44	15000.00	3800.00

SPORTS
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Infrastruture Scheme		266.81	5100.00	750.00	650.00	800.00	
2	State Sports Awards	300.00	958.30	2260.00	400.00	570.10	450.00	
3	Human Resources Dev.		336.53	2000.00	259.00	202.00	320.00	
4	Sports Equipments	500.00	432.02	1750.00	150.00	150.00	150.00	
5	Capital works at Motilal Nehru School of Sports,Rai	30.00	642.13	550.00	66.00	66.00	150.00	150.00
6	Youth Development		25.52	480.00	10.00	9.82	140.00	
7	Adventure sports	50.00	51.67	200.00	36.00	36.00	40.00	
8	Mass Popularisation of Sports Scheme		2.00	200.00	40.00	31.90	40.00	
9	Modernisation of Information System		28.23	200.00	39.00	31.49	40.00	
10	Develpoment & Empowerment of Adolescents			275.00	25.00	25.00	30.00	
11	Culture Promotion & National Integeration			110.00	15.00	15.00	20.00	
12	Youth club	50.00	23.02	75.00	10.00	12.69	20.00	
13	Grant-in-aid to Stadium committee/Sports Councils for the constructions of Stadium	565.00	364.47					
14	Sports Competitions	380.00	160.80					
15	Regional Coaching Centres	5.00	1.20					
16	Chetna Sangh	25.00	20.13					
17	Sports Complex	300.00	71.45					
18	Creation of Research & Analysis Cell	50.00	59.54					
19	Modernisation of Infrastructure	210.00	193.97					
20	Sports wings, Nurseries and Acadamies Scheme		104.90					
21	G.I.A. for construction of Sports infrastructure/ complex scheme		106.85					
22	Haryana Maraton and Rural Sports and cultural Festival scheme		4.31					
23	Advance Trg. Observation Abroad	20.00	25.81					
24	Sports Wings Scheme	150.00	74.32					
25	Sports Nursery Scheme	350.00	190.92					
26	Academy for promoting selecting sports	50.00						
27	Promotion of sports in Rural School Scheme		20.00					
28	Sports Library	5.00	9.19					
Total - Sports		3040.00	4174.09	13200.00	1800.00	1800.00	2200.00	150.00

MEDICAL EDUCATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Improvement & Expansion of Medical College, Rohtak (ACA=800)	6781.16	3365.74	8165.20	1231.24	1483.50	1598.42	1295.00
2	Improvement & Expansion of Medical College & Hospital, Rohtak (ACA=800)	2317.61	1566.36	3403.38	582.65	839.43	1168.25	870.00
3	Upgradation of Medical College Rohtak to P.G.I./Starting of Super Specialities	4036.50	3288.72	7332.25	1120.08	1341.86	916.91	620.05
4	Expansion of orthopaedics deptt/ Traumatology/ Rehabilitation centre(ACA=400)	319.48	299.70	2738.72	400.15	372.95	605.08	600.00
5	Grant-in-aid for Maharaja Agarsen Institute of Medical Research and Education, Agroha (Hisar)	3792.28	1870.69	3972.00	600.00	640.00	600.00	
6	Dental College, Rohtak	915.22	624.77	1475.82	222.41	451.49	451.06	237.00
7	Upgradation of the school of Nursing to college of Nursing at Medical College Rohtak	148.07	163.53	893.24	78.28	194.49	294.33	200.00
8	Establishment of Computer services at PGIMS, Rohtak.	148.00	97.31	347.28	50.15	46.65	68.66	50.00
9	Setting up of training centre in Psychiatric deptt for rehabilitation of Psy. patients.	17.70	23.18	132.13	9.00	8.40	21.00	
10	Ophthalmic assistance course at Medical College, Rohtak (partly Sharing)	23.98	12.80	39.98	6.04	5.51	6.29	
11	Capital - 4210		201.91					
Total- Medical Education		18500.00	11514.71	28500.00	4300.00	5384.28	5730.00	3872.05

HEALTH
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
I.	Primary Health Care Schemes							
1	Scheduled Caste Sub Plane Janani Suraksha Scheme for SC			1000.00	200.00	54.99	1500.00	
2	Const. of Buildings of PHCs. incl. Additional construction	2300.00	1825.91	3500.00	550.00	558.47	700.00	700.00
3	Const. of buildings of Community Health Centres	2000.00	1305.02	2500.00	450.00	385.05	450.00	450.00
4	Opening/Continuance/upgrading of CHCs	450.00	7.82	3000.00	45.00	50.96	300.00	
5	Rural Family Welfare centre		3712.94	971.00	180.00	170.22	200.00	
6	Continuance/opening of Primary Health Centres	370.00	43.88	2200.00	30.00	18.94	150.00	
7	Extension of computersisation of hospital & CHCs		237.56	800.00	85.00	68.55	117.00	
8	Estt. Of delivery huts in rural areas		388.11	800.00	30.00	46.00	100.00	
9	Purchase of medicines for CHC/PHCs & sub-centres		937.57	600.00	100.00	120.00	100.00	
10	Opening of sub centres	250.00					60.00	
11	Construction of buildings of Sub-Centres	300.00	73.04	250.00	30.00	29.81	50.00	50.00
12	Oral Dental Health facilities in PHCs	900.00	1476.72	400.00	5.00	2.41	50.00	
13	Repair & maintenece of equipment & furniture		69.44	250.00	30.00	30.00	50.00	
14	Transport facilities on hire purchase		29.86	250.00	15.00	12.49	50.00	
15	Augmentation of health care in Mewat areas		50.62	300.00	5.00	42.00	40.00	
16	Augmentation of water supply in health institutions		94.68	300.00	35.25	35.25	40.00	
17	Const. of Mandi Khera Hospital (Gurgaon)	700.00	390.28	100.00	15.00	15.00	20.00	
18	Pilot project for public/private partnership on health care delivery		29.68	300.00	5.00	9.81	20.00	
19	Providing Laboratory facilities in the PHCs	10.00	6.34	20.00	1.00		3.00	
20	Health Education activities in Rural Areas	5.00	3.64	25.00	1.20	0.98	1.20	
21	Telephone facilities in CHC/PHC	25.00	1.00	2.00			0.50	
22	Distt. Level Post-Partem Centres		762.46					
23	Sub-Distt. Level Post Partem Centres		1231.52					
24	PMGY	1995.00	1152.96					
25	Purchase of Hepatitis-B Vaccine	980.00	65.50					
26	EFC	896.70	873.43					
27	Strengthening repair & maintenance of infra. in PHC/CHC		50.00					
	Total - I(Primary Health Care)	11181.70	14819.98	17568.00	1812.45	1650.93	4001.70	1200.00
II.	Centrally Sponsored Schemes							
1	National Rural Health Mission (CSS)			2060.00	2428.00	2428.00	2428.00	
2	National Malaria Eradication Programme (50:50)	3600.00	1313.81	3000.00	250.00	250.87	300.00	
3	Providing Free medical treatment to people living below poverty line (Arogya Kosh) 50% State share	50.00		400.00			50.00	
4	Providing Free medical tratment to people living BPL		100.00					
5	T.B. Control Programme (50:50)	450.00	85.47					
	Total -II (Communicable Disease)	4100.00	1499.28	5460.00	2678.00	2678.87	2778.00	0.00

1	2	3	4	5	6	7	8	9
III.	Hospital/Dispensaries etc.							
1	Construction of Buildings of Hospitals/DTCs etc.	1800.00	1528.42	2560.00	544.00	869.72	750.00	750.00
2	Up-gradation of Hospitals & creation of post 100 Bedded Hospital at Gurgaon	1000.00	51.95	3000.00	100.00	123.52	500.00	
3	Purchase of Medicines for Hospitals	2700.00	1681.12	2450.00	240.00	241.16	240.00	
4	Provision of Casualty Services in the State	350.00	99.19	700.00	20.00	25.50	125.00	
5	Improvement & Expansion of Hospital (Purchase of Machinery & Equipment)	2600.00	2939.32	1800.00	125.00	124.79	100.00	
6	Continuance of Hospitals Staff Palwal & wages of G.H. Panchkula	60.00	48.42	350.00	35.00	40.47	55.00	
7	Providing dependent feeder lines in Hospitals		414.77	500.00	68.67	68.67	50.00	
8	Setting up & continuance of Intensive care unit in Distt. Hospitals	55.00	136.25	350.00	20.00	22.19	45.18	
9	Opening of Dispensaries in Urban areas	350.00	53.47	500.00	17.68	19.95	35.00	
10	Improvement of Psychiatry services (Mental Health Program.)	50.00	592.58	100.00	15.00	15.00	20.00	
11	Public/private partnership for providing comprehensive specialistcare in hospital and CHCs		56.23	250.00	10.00	11.00	20.00	
12	Strengthening of Haryana Bhawan Dispensary, New Delhi	150.00	47.58	100.00	12.00	14.37	12.10	
13	Grant-in-Aid to St.John Ambulance Services (For replacement of Old Ambulance)	25.00	25.00	25.00	5.00	5.00	5.00	
14	Strengthening/Contiuance of 150 bedded Hospital at Panchkula	550.00	357.66					
	Total- III(Hospital/Dispensaries)	9690.00	8031.96	12685.00	1212.35	1581.34	1957.28	750.00
IV.	Other Programme							
1	Trauma Centre at Distt level & creation of staff	15.75	1.55	2000.00	20.00	15.47	200.00	
2	Transport Management	70.00	42.08	50.00	15.00	14.43	100.00	
3	Providing Financial assistance for Bio-Medical Waste Mgt.	1950.00	181.63	400.00	60.00	81.00	80.00	
4	Computer cell at Directorate level & Distt. Level (I.T.)	1265.00	186.61	400.00	40.00	36.10	70.00	
5	Prevention of Japanese encephalitis and Dengue	1060.00	177.62	400.00	60.00	57.60	60.00	
6	Devi Rupak Rashtra Uthan Evam Parivar Kalyan Yojana		84.53	200.00	30.00	29.03	30.00	
7	Grant-in-Aid to New Saket Hospital Panchkula	50.00	130.00	200.00	30.00	30.00	30.00	
8	Provision for the purchase of Printing of Stationery Article/forms/Registers Etc.	450.00	88.14	100.00	15.00	14.70	20.00	
9	Grant-in-aid to Haryana State Blood Transfusion Council		30.00	25.00		5.00	20.00	
10	National Programme for Control of Blindness	55.00	22.34	90.00	8.00	8.19	10.00	
11	Induction and promotional training faculty for medical and para medical staff (RCH-II)			450.00			10.00	
12	Upgradation of chemical lab. Karnal		171.01	50.00	5.00	5.00	9.02	
13	Grant-in-Aid to Blood Transfusion Centres in P.G.I./Medical College Hospital, Rohtak/Red Cross Society	25.00	25.00	25.00	5.00	5.00	5.00	
14	Strengthening of supervision and monitoring of family welfare programme providing transport facilities			25.00	4.70	3.11	4.70	
15	Drug Control Programme	10.00	11.05	15.00	3.00	2.89	3.00	
16	Running of Laundry Plant at Bhiwani	10.00	5.55	10.00	1.00	1.49	2.00	
17	Creation of posts of Computers in Municipal Committees	2.00		5.00	0.50		1.00	

1	2	3	4	5	6	7	8	9
18	Setting up Cobalt Unit at District Ambala, Sirsa, Kkr & Bhiwani	1249.00		100.00			1.00	
19	Strengthening of food adulteration cell at Directorate & creation of new posts of GFI's for field offices			500.00			1.00	
20	Strengthening of Drug Control Administration and upgradation of State Drug Laboratory			750.00			1.00	
21	Establishment of PNDT monitoring cell at state HQ			500.00			1.00	
22	Strengthening of Civil Registration system			190.00			1.00	
23	Strengthening of oral health care by way of establishing Dental Mobile clinics in 4 districts			2000.00			1.00	
24	Opening/strengthening of ANM/GNM Nursing training school for capacity building			700.00			1.00	
25	Modernization of Health Infrastructure in State						1.00	
26	Engagement of Apprentices under the Apprenticeship Act 1961	1.55		2.00			0.30	
27	Improvement of Health Directorate	30.00						
28	Incentive for outstanding performance in National Health Prog.	5.00						
29	For special repair of Hospitals	300.00						
30	Creation of post of Deputy Director	30.00						
31	Creation of post of AO in Jhajjar, Pkl., Fatehabad	50.00						
32	Expansion of School Health services for newly created distt.	100.00						
33	Opening Drug deaddiction centre in Hissar, Rohtak & Gurgaon	300.00						
34	EAP	60000.00						
35	Upgradation of standard administration		18.38					
36	Reward of Rs. 5 Lacs, Rs. 3 Lacs and Rs. 2 Lacs to first three best performing district in relation of 0.6 child sex ratio			50.00				
37	Establishment of Gymnasium for physical activities			50.00				
	Total-IV(Others)	67028.30	1175.49	9287.00	297.20	309.01	663.02	0.00
	Total -Health(I-IV)	92000.00	25526.71	45000.00	6000.00	6220.15	9400.00	1950.00

AYUSH
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Opening/Continuation of Ayurvedic/Unani/Homoeopathic Dispensaries in the State	370.00	574.85	1004.40	129.32	128.24	145.88	5.00
2	Improvement of Shri Krishana Govt. Ayurvedic College, Kurukshetra & Const. of Bld. for this college/hospital	365.70	314.66	545.00	63.13	0.77	93.74	5.00
3	Estt. Of State Ayurvedic Pharmacy	98.00		199.40	9.30		43.00	
4	Establishment of specialised Therapy centre of Ayush in PGIMS, Rohtak			46.30	0.89		26.44	
5	Taking over/continuation of Govt. Instt. of Indian System of Medicines Research, PKI.	55.80	160.83	135.80	40.08		20.29	3.00
6	Setting up of Drug Testing Lab.	38.00		45.45	2.32		9.78	
7	Strengthening of District Ayurvedic Offices	7.80	14.44	65.80	13.06	11.68	8.26	
8	Strengthening of Directorate of Ayush			38.35	1.26	0.50	7.92	
9	Up-gradation of Ayurvedic Dispensaries in to Ayurvedic Prathmic Swasthya Kendras	24.70		36.50	0.05		6.69	
10	Grant in aid to various ISM&H Institutions	25.00	99.05	53.00	28.90	28.90	5.00	
11	Improvement of existing Ayurvedic/Unani Homo Dispensaries	40.00	65.01	30.00	17.91	17.91	2.00	
12	IEC wing in ISM&H	5.00	21.73	10.00	2.00	2.01	2.00	
13	Supply of lab. equipments/furniture for ISM&H	20.00	14.00	10.00	19.02	19.02	2.00	
14	Health awarness through ISM fairs with Medical Camps	10.00	13.94	30.00	13.76	10.00	2.00	
15	Const. Of Bldg. for AY/Unani/ Homeo Disp.	40.00						
	Total- Ayush	1100.00	1278.51	2250.00	341.00	219.03	375.00	13.00

**EMPLOYEES STATE INSURANCE
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Rashtriya Swasthya Bima Yojana for BPL families(75:25)						625.00	
2	Providing Medicines Diet MR/MR Advance etc. to increased No. of IP's	247.12	336.37	1267.00	158.25	167.47	171.51	
3	State Share - Revolving fund for IP's - 1/8 share		90.00	130.00	26.00	26.00	26.00	
4	Creation of Independent ESI four Civil Surgeon Offices in the State				14.10	3.41	14.10	
5	Modernisation of Existing Hospital/ purchase of equipments	53.98	7.04	60.00	11.78	11.44	14.00	
6	Creation of Independent ESI Directorate				8.15	1.85	8.15	
7	Strengthening of Ambulance services			25.00	4.00	3.21	4.00	
8	Provision of specialised and suporting staff according to ESIC norms			20.00	3.00		4.00	
9	Continuation of remaining staff of ESI hospital Bhiwani		0.11	10.00	1.00	1.70	3.53	
10	Continuation of Staff of ESI Hospital Sector-8 Faridabad				1.00		3.00	
11	Provision of wages for outsourcing of staff			8.00	1.00	0.21	2.00	
12	Running of ESI Dispensary at Roz-Ka-Meo, Sohana, Gurgaon	4.11	2.75	7.00	1.20	1.18	1.33	
13	Opening of ESI Dispensary Garhi Bolony Chowk & Bawal(Rewari).	3.72	2.91	8.00	1.32	1.20	1.30	
14	Opening of ESI Dispensary at Bawal.	3.75	2.52	7.00	1.20	1.01	1.08	
15	Opening of mobile ESI Despensaries			8.00	1.00		1.00	
16	Running of 50 bedded ESI Hospital at Bhiwani.	103.20	63.60					
17	Opening of new 50 bedded Hospital at Gurgaon.	59.32						
18	Opening of ESI Dispensary at Manesar at Gurgaon	1.82						
19	Opening of ESI Dispensary at Sampla at Rohtak	1.82						
20	Opening of ESI Dispensary at Jagadhari	1.16						
	Total- ESI	480.00	505.30	1550.00	233.00	218.68	880.00	

**PUBLIC HEALTH
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
A. RURAL								
1	Indira Gandhi Payjal Yojna (Rural)		417.93	26000.00	15000.00	10972.94	15300.00	15300.00
2	NABARD	3000.00	26565.59	61500.00	8000.00	6952.45	13000.00	13000.00
3	NCR		14981.45	60000.00	13500.00	12572.25	7500.00	7500.00
4	ACA		4200.00	20000.00	2000.00	5494.08	6000.00	6000.00
5	Maintenance of Rural Water Supply	2250.00	1750.00	1200.00	200.00	200.00	1000.00	
6	Independent electric Feeder	75.00	617.74	1000.00	100.00	51.87	300.00	300.00
7	R&D and MIS/HRD/ICC	50.00						
8	Uptodating Water allowances		5542.95	37725.00				
	i) 40/55/70 LPCD	20150.00	11337.42					
	ii) @ 110 LPCD	150.00						
9	Sewerage/drainage in big villages	75.00	1.89					
10	Rural Sanitation(CSS 50:50)	500.00	100.00					
11	PMGY	2238.00	1294.48					
12	Water Supply in Mewat area		1023.00					
13	Drinking water in Harijan Bastis		1025.24					
Total-A(Rural)		28488.00	68857.69	207425.00	38800.00	36243.59	43100.00	42100.00
B. URBAN								
1	NCR	5300.00	9989.89	53600.00	10900.00	9230.42	9500.00	9500.00
2	Sewerage	3500.00	8990.19	64500.00	5050.00	6573.11	7300.00	7300.00
3	ACA		900.00	16000.00	1500.00	3639.29	4000.00	4000.00
4	EAP Project			50000.00			500.00	500.00
5	Indira Gandhi Payjal Yojna (Urban)			8000.00			200.00	200.00
6	Water Supply improvement	7269.69	10470.92	15225.00				
7	Accelerated Urban Water Supply Programme (CSS 50:50)	1000.00	3061.60					
8	Storm water disposal	100.00						
9	HRD & Training Component	50.00	6.00					
10	Renewal/replacement of old distribution system	150.00	4.62					
11	EFC Grant	2092.31	3324.83					
12	Maintenance of STP	1000.00	253.86					
13	STP for other towns other than YAP and Ghaggar Action Plan	250.00	44.69					
14	Matching share under HUDCO	100.00						
15	Matching share under Improvement of Infrastructure of Export Oriented Textile units (CSS)	100.00						
16	Upkeep of W/S & Sewerage system	1000.00						
17	ACA for 3 towns		1245.91					
Total-B(Urban)		21912.00	38292.51	207325.00	17450.00	19442.82	21500.00	21500.00

1	2	3	4	5	6	7	8	9
C.	SEWAGE TREATMENT WORKS							
1	YAP-II (CSS)	2000.00	76.76	700.00	300.00	152.13	500.00	500.00
2	For additional six towns	500.00	1369.05	50.00	50.00	646.32	200.00	200.00
3	Ghaggar Action Plan(CSS)	3300.00	0.00					
4	Salary for YAP staff		1635.60					
5	YAP-III			2000.00				
	Total- C(Sewerage Treatment Works)	5800.00	3081.41	2750.00	350.00	798.45	700.00	700.00
	Total- Public Health (A-C)	56200.00	110231.61	417500.00	56600.00	56484.86	65300.00	64300.00

HOUSING
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Govt. Residential Bldg. of Revenue	1000.00	1376.42	700.00	1915.00	1788.67	665.00	665.00
2	House Building loan to Govt. employees	4000.00	2660.00	3500.00	520.00	520.00	600.00	600.00
3	Govt. Residential Houses at Panchkula & Chandigarh	3500.00	712.87	2500.00	90.00	469.22	90.00	90.00
4	Housing sites to landless workers in rural areas	500.00	157.39	600.00	90.00	29.22	90.00	90.00
5	Govt. Residential Bldg. of Judicial	800.00	466.75	800.00	245.00	196.90	50.00	50.00
6	Govt. Residential Bldg. of Jail	1200.00	181.69	900.00	30.00	11.90	30.00	30.00
	Total- Housing	11000.00	5555.12	9000.00	2890.00	3015.91	1525.00	1525.00

POLICE HOUSING & MODERNISATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Modernization of Office Building/Police stations		1796.87	20261.65			2997.00	2997.00
2	Office Buildings / Lands		2370.77	1600.00	972.78	972.78	1403.00	1403.00
3	EFC Grant (Purchase of Equipment & Weapon)		1152.60					
4	Constr. Of Police Stations / Major Works		1332.16	4538.35	2527.22	2548.91		
5	Police Housing & Modernisation	15000.00	5803.56					
Total- Police Housing & Modernisation		15000.00	12455.96	26400.00	3500.00	3521.69	4400.00	4400.00

URBAN DEVELOPMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Dev. Of Muncipal Wards with more than 50% Sc population						7200.00	7200.00
2	Urban solid waste management	800.00	1177.90	11680.00	2647.00	855.40	4937.00	4937.00
3	Jawaharlal Nehru Urban Renewal Mission- JNNURM including ACA	5585.00	4318.38	48925.00	5358.00	4057.23	4200.00	4200.00
4	Urban Infrastructure Development for small & Medium Towns including ACA (UIDSSMT)			22500.00	2690.00	4968.64	3500.00	3500.00
5	12th Finance Commission			9100.00				
	i) Development Works	3665.00	5838.40		1820.00	1820.00	1820.00	1820.00
	ii) Strengthening of Fire Services	300.00	179.34					
6	National Slum Dev. Programme (now integrated Housing and slum Development prog.-IHSDP) ACA	3000.00	3490.90	5625.00	1831.00	10388.00	1589.00	1589.00
7	Strengthening of Fire services						500.00	500.00
8	Kurukshehra Development Board	1300.00	1450.00	1250.00	250.00	250.00	250.00	250.00
9	Training plan for women councillor		8.60	20.00	4.00		4.00	
10	Environmental Improvement of Urban Slum	700.00	1037.30					
11	Adhoc Revenue Earning Scheme	250.00	427.70					
12	Integrated Development of Small and Medium Towns (CSS 50:50)	900.00	1368.75	400.00	400.00	36.05		
13	Information Technology		47.12					
	Total-Urban Development	16500.00	19344.39	99500.00	15000.00	22375.32	24000.00	23996.00

**SWARNA JAYANTI SHAHARI ROZGAR YOJANA
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) (CSS 75:25)	330.00	918.38	2530.00	412.50	240.50	412.50	412.50
	Total- SJSRY	330.00	918.38	2530.00	412.50	240.50	412.50	412.50

**TOWN & COUNTRY PLANNING (NCR)
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
A	National Capital Region	1200.00	4582.91					
1	Extension of Delhi Metro Rail to Gurgaon			27269.00	3900.00	7000.00	4110.40	4110.40
2	Construction of 250 dwelling units in Sector-56, Faridabad for SC			500.00	100.00		500.00	500.00
3	Metro extension to Faridabad-Ballabgarh & intercity MRTS,Gurgaon			300.00	25.00		100.00	100.00
4	H R D for employees			100.00	19.00		20.00	
5	Development of Education City			51.60	51.60	14.40	19.60	19.60
6	Improvement of MIE Bahadurgarh-Strengthening of roads and augmentation of water supply			150.00	150.00	150.00		
7	Development of New Townships along NH and KMP Expressway			23.34	23.34	23.83		
8	Preparation of EIA/EMP for Gurgaon			6.06	6.06	5.41		
9	Creation of Logistic Park on the proposed Railway Freight Corridor near Rewari			100.00	25.00			
	Total- NCR	1200.00	4582.91	28500.00	4300.00	7193.64	4750.00	4730.00

**INFORMATION AND PUBLICITY
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Installation of TV Sets/ Community viewing	45.50	266.72					
2	Press Information Services	101.25	588.03	1981.00	584.99	681.73	1022.20	
3	Exhibitions	10.00	18.75	146.00	60.57	60.57	1017.00	
4	Promotion of Cultural Activities	200.00	319.26	1045.00	259.00	659.00	359.80	
5	Training in mass Communication	5.00	16.48	303.00	37.44	40.70	61.00	
6	Computerisation (IT)		17.67	25.00	8.00	82.00	40.00	
7	Setting up of Public Address System Unit at Distt.Hqrs.& VIP Coverage Unit at Hqrs.	36.25	58.31					
8	Photo Services	112.00	21.77					
Total-Information & Publicity		510.00	1306.99	3500.00	950.00	1524.00	2500.00	0.00

**WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Indira Gandhi Priyadarshani Vivah shagun Yojana		3248.54	14000.00	2082.60	2216.91	2300.00	
2	Scholarships/opportunity cost to S C students studying in 6th to 8th classes	1350.00	2365.16	8000.00	1232.00	1462.57	1500.00	
3	Dr. Ambedkar Medhavi Chhatara Yojna		560.40	4500.00	700.00	915.40	1450.00	
4	Housing scheme for Sch. Castes and Denotified Tribes	1000.00	891.61	6600.00	1000.00	1382.70	1400.00	
5	Award of scholarships & reimbursement of tuition fees/examination fees for SC students(9-12)	1700.00	2509.21	11700.00	1782.00	1614.00	1200.00	
6	Purchase of Agriculture land for SC's			0.10	0.10		970.00	
7	Grant for the purchase of stationery articles to SC students in Post 10+2 and Post Graduate classes						600.00	
8	Grant for the purchase of stationery articles to SC students in 6th to 12th classes	800.00	1067.11	5000.00	770.00	539.00	600.00	
9	Creation of Employment Generation Opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutes , Para Medical / Nursing / Air Hostess/ Steward / Food Catering / Food Craft Institutions etc.						500.00	350.00
10	Administrative Subsidy to HSCFDC		931.42	2260.00	453.35	413.45	405.00	
11	Grant of Loan to the Members belonging to SC for construction of House.						300.00	
12	Scholar ship to SC Girls 10+1 to Post graduate classes			4500.00	649.00		236.80	
13	Setting up of Skill Imparting Infrastructure like Polytechnics / I.T.Is etc. in SC Population Concentrated areas .						200.00	140.00
14	Share capital to HSCF & D Corp.B1243 (50:50)	200.00	365.00	1100.00	165.00	165.00	180.00	
15	Setting up of Apparel Training Centres for SC in Haryana - Grant in aid to HSCFDC						168.87	
16	Financial Assistance for Training to SC Candidates in unorganised sector through Private Institutions.						140.83	
17	Subsidy for administrative expenditure to HBCKN	190.00	693.09	726.00	100.30	386.00	117.10	
18	Meritorious scholarships to SC students who got 1st division from post matric to post graduate including Medical,Agriculture, Engineering & Veterinary	60.00	64.05	650.00	100.00	119.27	110.00	
19	Share capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam	200.00	390.00	1000.00	100.00	100.00	100.00	
20	Construction of girls/boys hostels (50:50)	400.00	212.08	1300.00	200.00	30.91	100.00	
21	Machinery for the Implementation of PCR Act,1955(50:50)	120.00	198.25	660.00	100.00	58.42	100.00	
22	Strengthening of field/Head quarter staff for implementation of SCSP	15.00	21.58	270.00	10.05	2.17	100.00	
23	Upgradation of the typing and data entry skill to SC/BC unemployed youth through computer			660.00	0.10		84.00	
24	Tailoring training to S.C. widows/desitute women/girls and opening of new Kalyan Kendras	400.00	146.70	330.00	32.00	30.60	72.00	
25	Providing of free residential facilities to the meritorious scheduled castes students residing in the rural areas.	400.00	52.90	250.00	18.00	18.00	25.00	
26	Award of Pre-Matric Scholarships to children whose parents are engaged in unclean occupation (50:50)	150.00	52.32	230.00	1.00		25.00	
27	Financial Assistance to SC candidates for higher competitive exam	15.00	0.95	33.00	1.00	1.96	5.00	
28	Information Technology		0.98	33.00	3.00	1.94	5.00	
29	Research and studies			32.50	0.10		5.00	

1	2	3	4	5	6	7	8	9
30	Construction of Hostle for OBC boys & girls (50:50)			2000.00	0.10		0.10	
31	Housing Finance Scheme for BC & Minorities			0.10	0.10	100.00	0.10	
32	Incentive for Educational Dev. Of SC student studying in 1 to 12 class			0.10	0.10		0.10	
33	Incentive for Educational Dev. Of SC student studying in after 10+2			0.10	0.10		0.10	
34	Scheme for academic improvement of scheduled caste students at the school stage.	260.00	34.76					
35	Environmental improvement of Sch. Caste bastis	200.00	161.68					
36	Financial Assistance for the marriage of the daughter of widows/desitute women belonging to SC/ST/Tapiwas Jatis	550.00	399.40					
37	Kanyadaan on the occassion of the marriage of SC girl	1400.00	1525.83					
38	Pre Exmination Training Centres (Coaching and allied Schemes)(50:50)	400.00	64.82	165.00				
39	Book Bank for S.C students (50:50)	60.00	8.47					
40	Setting up of Backward Classes Commission	130.00	56.77					
41	Subsidy for repair of SC/BC Chaupal/Ambedkar Bhawan			0.10				
	Total- Welfare of SC& BC	10000.00	16023.08	66000.00	9500.00	9558.30	13000.00	490.00

LABOUR
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Strengthening of safety and Health Inspection system in the Factories	43.90	39.02	10.50	1.50		2.00	
2	Setting up of Child Labour cell for Implementation of National Programme for Elimination of Child Labour	31.35	80.86	7.00	1.00		1.50	
3	Rehabilitation of Bonded Labour (CSS 50:50)	2.50	6.41	2.50	0.50		0.50	
4	Setting up of Major Accident Hazard Control cell	24.25						
5	ACA for computerisation		54.70					
6	Information Technology		2.26					
	Total- Labour	102.00	183.25	20.00	3.00	0.00	4.00	0.00

**EMPLOYMENT EXCHANGES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Overseas Employment		30.00	275.00	100.00	100.00	60.00	
2	Computerisation of Employment Exchange Operations	5.00	17.07	80.00	40.00	15.00	30.00	
3	Private placement Consultancy and Recruitment Services centres (PPC&RSCs)		4.51	10.00	10.00	2.00	10.00	
4	Upgradation of Rural Employment Exchanges to the status of T.E.E.	18.00	8.82					
5	Employment Scheme for skilled and semi skilled unemployed youths (ESSUY)	55.00	58.58					
	Total- Employment	78.00	118.98	365.00	150.00	117.00	100.00	0.00

**SOCIAL JUSTICE & EMPOWERMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Old Age Pension	115000.00	139324.88	217500.00	34004.27	33821.51	34873.39	
2	Financial Assistance to Destitute Women & Widows	30000.00	45074.58	101100.00	12741.00	14701.09	15000.00	
3	Pension to Physically Handicapped Persons	7865.00	13469.92	29148.00	4685.00	5301.63	6000.00	
4	National Oldage Pension Scheme: Centrally Funded under National Social Assistance Programme		3123.94	14500.00	2846.00	2846.00	3176.00	
5	Jan Suraksha Bima Yojana (Devi Rakshak) (Renamed as Rajiv Gandhi Pareevar Beema yojna)		3990.50	14000.00	2500.00	2500.00	3000.00	
6	Ladli social security pension scheme		130.19	985.00	420.00	492.27	700.00	
7	National Family Benefit Scheme (NSAP)		2221.24	2450.00	450.00	431.65	450.00	
8	Insurance Schemes						172.83	
9	Implementation of J.J. Act (CSS 50:50)							
(a)	Remand/observation Home	10.00	19.40	204.00	63.00	11.35	115.00	109.00
(b)	Training Expenses of Functionaries	5.00						
(c)	State After Care Home	10.00	4.91	23.00	1.50	1.50	1.50	
(d)	Special School/Home	2.00	0.63	5.00	0.30	0.19	0.35	
(e)	Grant-in-aid to Voluntary Organisation	110.00	36.21	55.00	17.23	17.23	31.00	
10	Share Capital of HBCKN						90.00	90.00
11	State level project/home for mentally handicapped	125.00	100.17	572.00	135.00	136.48	55.00	
12	Share Capital of National Minority Dev. & Finance Corpn.						51.60	51.60
13	Skill Bilding & Rehabilitation of Juveniles Estt. Of Workshops, Library,Play Ground & Edu. Centres etc.						50.00	
14	Pension to Eunuch			235.00	47.00		47.00	
15	Pension to Dwarfs			170.00	34.00		34.00	
16	Pre-Matric Scholarship for Students Belonging to the Minority Communities (75 : 25)				5.00		25.00	
17	Financial Assistance to Non School going Disabled Children						25.00	
18	Juvenile Justice Fund		10.00	50.00	10.00	10.00	20.00	
19	Estt. Of Day Care Centres in all Districts Urban Eatates						20.00	
20	Computerisation of I.T.Plan	15.00	32.57	65.00	13.00	9.90	15.00	
21	Home-cum-Training Centres for Destitute Women & Widows	125.00	93.02	50.00	10.00	11.46	10.00	10.00
22	Financial assistant to migrant Kashmiries		0.00	40.00	8.00	3.89	10.00	
23	Establishment of Research Centre / Special School & Recreation Centres for the Disabled						10.00	
24	Home for aged and infirms		4.20	21.00	4.20	0.07	4.00	4.00
25	Deployment of Caregivers						4.08	
26	Funding of Local Level Committees						4.00	
27	Association for Social Health in India, Panchkula Ashiana (Admn charges)	8.00	5.70	11.00	1.65	1.65	1.65	
28	Govt. Institute cum Braille Library for Blind boys & girls, Panipat	15.00	9.92	6.00	1.60	1.60	1.60	
29	Awareness programme through workshop, seminars & conferences	10.00	2.10	5.00	1.25	1.27	1.00	

1	2	3	4	5	6	7	8	9
30	Planning cum Monitoring cell	3.00	3.66	5.00	1.00	4.59	1.00	
31	Scholarship to Physically Handicapped Students	75.00	117.81					
32	Production Unit for Orthopaedically Handicapped	10.00						
33	Prosthetic Aid (Aids & Appliances)	76.00	138.92					
34	Home/School for Blind Girls	10.00	3.84					
35	Home/School for Mentally Retarded Children Rohtak	5.00						
36	Construction of building/Institutions for disabled Handicapped and other NGO's working in this field	5.00						
37	Training centre for Adult visually handicapped at Sonipat	7.00						
38	Regional centre for Disabled	5.00						
39	Work plan for the rehabilitation of handicapped	40.00	0.53					
40	Setting up of lepers home at Sirsa	5.00						
41	Training programme for updating skill of Govt./nonGovt.staff working in the field disabled	45.00						
42	Welfare of Destitute Children (Services for the Children in Need of care & protection)	125.00	130.39					
43	Holiday Home	4.00	3.22					
44	S.O.S Children Village	30.00	29.45					
45	Welfare of Street Children	200.00	249.81					
46	State orphanage	30.00	52.69					
47	Setting up of Vocational Training Centres for Women	15.00	6.78					
48	Financial Assistance for the marriage of daughter of widows & destitute women of economically weaker section of the society	10.00						
49	Finicial Assistance to Kashmiri Migrant Families		2.52					
Total -Social Justice & Empowerment		154000.00	208393.70	381200.00	58000.00	60305.33	64000.00	264.60

**WOMEN AND CHILD DEVELOPMENT
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Apni Betian Apna Dhan (Ladli)	5653.45	2263.90	9000.00	2100.00	2501.18	2900.00	
2	Integrated Child Development Services Scheme(ACA=1000)	1815.00	1441.09	5000.00	1202.21	1191.54	2120.00	
3	Construction of Anganbari in Harijan Mohalla				932.00	927.00	1000.00	1000.00
4	Anganwadi Suraksha Bima Yojna				97.35	97.35	415.75	
5	Haryana Women Dev Corp (Subsidy and Share Capital)	365.05	1585.00	5700.00	410.00	410.00	200.00	100.00
6	Women-Training-cum-Production Centre & Stipendary Scheme (Special Vocational guidance-cum-residential Centres for Women)	65.00	310.20	500.00	75.00	74.83	100.00	
7	Protection of women from domestic violence			1300.00	5.00	4.95	100.00	
8	Construction of Building for Directorate (New Building)				139.59	139.59	100.00	100.00
9	Gender Sensitization Programme		67.40	600.00	35.00	34.96	75.00	
10	Planning & Monitoring Cell now communication & publicity		41.96	1500.00	124.00	125.38	75.00	
11	Improving Infant & Young Child feeding		56.06	500.00	70.00	69.99	50.00	
12	Financial Assistance to Women Awareness Mgt. Academy (WAMA)		20.00	50.00	10.00	10.00	24.00	
13	Information Technology		107.00	137.25	20.00	19.41	20.00	
14	Swavlamban(NORAD)		0.00	200.00	25.00	25.00	10.00	
15	Award for Rural Adolescent Girls		10.22	29.00	5.35	5.27	9.25	
16	Mahila Shakti Sadan				1.00		1.00	1.00
17	Anti-Dowry Programme/Awareness Campaign	2.50	20.30					
18	Promotion & Strengthening of Mahilla Mandals	30.00	58.54					
19	Mahila Mandal Sammelan Scheme	15.00	11.89					
20	Inter-State-Mahila Mandal Tours	10.00	5.94					
21	Incentive Awards to Mahila Mandals	4.00	2.17					
22	National Programme on Improved Chulas	20.00	1.02					
23	Integrated Women's Emp. & Dev. Project Phase I (PAGE).	270.00	437.73					
24	Integrated Women's Emp. & Dev. Project Phase II (GTZ)		5.00					
25	Construction of Anganwadi Training Centres	2000.00	2150.72	11400.00				
26	Promotion of Self Help Group strategy among mahila Mandals		117.75	83.75	33.50	33.50		
27	Research-cum-Information Centre	20.00	2.09					
28	Apni Beti Apna Dhan		0.56					
Total- Women & Child Development		10270.00	8716.54	36000.00	5285.00	5669.95	7200.00	1201.00

NUTRITION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	Supplementary Nutrition Programme (in ICDS) (CSS 50:50)	5100.00	6788.58	62562.50	9773.78	9300.26	9600.00	
2.	Kishori Shakti Yojana (Adolescent Girls Scheme) (ACA of Rs. 124.00 Lakh)	900.00	798.28	3437.50	500.00	480.83	400.00	
3.	Pradhan Mantri Gramodya Yojana	1500.00	845.55					
4.	Setting up of Panjiri Plants	400.00	42.52					
Total-Nutrition		7900.00	8474.93	66000.00	10273.78	9781.09	10000.00	0.00

INDUSTRIAL TRAINING & VOCATIONAL EDUCATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Building Training ITIs & VEIs (including ACA 2000)	1700.00	1032.51	8000.00	1358.22	1358.22	3100.00	3100.00
2	Skill training to SC/ST students			7900.00	1400.00	1390.00	1600.00	1500.00
3	Modernisation of Machinery & Equipments	1100.00	1707.35	7650.00	1400.00	1400.00	1000.00	1000.00
4	Grant in Aid to societies(Scheme started from 2006-07)		504.00	7800.00	600.00	600.00	1000.00	
5	Upgradation of ITI's into Centres of Excellence (75:25 CSS)		288.62	800.00	190.00	137.50	405.00	250.00
6	Establishment of New ITI's and ITIs Women Wing	1300.00	782.10	1700.00	261.50	241.62	400.00	
7	Opening of new VEIs	1338.00	1350.82	1600.00	338.89	335.77	350.00	
8	Modern Trades in existing ITI's & Women Wing	1100.00	866.14	1310.00	187.88	179.64	260.00	
9	Purchase of land and construction of building for directorate of IT&VE			1000.00	200.00		175.00	175.00
10	State Implementation Project Unit (S.P.I.U.) and media instructional system	300.00	112.72	15.00	6.62	4.50	66.00	
11	Computer literacy training in all VEI and purchase of computers			500.00			50.00	
12	Expansion of ITIs under Mewat Dewelopment Agency			450.00	24.00	9.89	50.00	
13	Testing and certification of skilled workers in informal sectors		23.64	100.00	28.64	23.55	30.00	
14	Upgradation of guest classes of ITI's & Women Wing into ful-fledged ITIs.	1000.00	432.92	100.00			5.00	
15	Distt. Vocational Wings	500.00	335.00	30.00			5.00	
16	Introduction of Vocational Courses under 10+2 Scheme (98 Centres)	400.00	485.56	30.00		0.55	2.00	
17	Estt. of Basic Training Centre (renamed as Apprentiship Training Centre)	27.00	8.62	7.00			1.00	
18	Advanced Vocational Training System	100.00	25.33	8.00			1.00	
19	Estt. of Related Instruction Centre	10.00	0.65					
20	Carrier Planing Cell for HQ	25.00						
21	Opening of teacher Training Institute & various activities in the Institute.(SIVE)	100.00	34.56	50.00	4.25	4.16		
22	Direction & Administration under Vocational Education scheme (HQ)	100.00						
23	Diversification of existing trades & Introduction of Additional seats in existing ITI's(Merged with Scheme at sr. No. 3)	500.00	113.83					
24	Expansion of ITIs underShivalik Development Board			450.00				
	Total- IT&VE	9600.00	8104.37	39500.00	6000.00	5685.40	8500.00	6025.00

HARYANA INSTITUTE OF PUBLIC ADMINISTRATION
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Construction of DTC building at panchkula			10.00	30.00	30.09	31.00	31.00
2	Misc. Work/ Accomodation for faculty/ other staff members	170.00	140.20	351.00	6.00	3.69	10.00	10.00
3	Information technology		5.57	5.00	10.00	10.29	4.50	4.50
4	Furniture & Furnishing of Main building	10.00	7.25	5.00	3.00	3.00	4.00	4.00
5	Furniture & Furnishing of Hostel Building	5.00	53.52	5.00	1.50	1.56	4.00	4.00
6	Land Scaping and Water Supply	10.00	4.27	6.00	5.00	2.50	3.50	
7	Library	35.00	8.55	5.00			2.00	2.00
8	Recreational Facilities	10.00	0.50	4.00	3.50	3.00	2.00	2.00
9	Purchase of training Films / Audio-visual equipments	10.00	10.54	4.00		3.41	2.00	2.00
10	Construction of 2nd block of Hostel Block 4th Storey and installation of no 1 lift in HIPA						2.00	2.00
11	Construction of 2nd Teaching Block of 4th Storey and installation of no. 1 lift in HIPA						2.00	2.00
12	Research Projects	15.00	0.40	2.00			1.00	
13	Trainer's Development a/c	5.00	1.00	2.00			1.00	
14	Centre for Entrepreneurship Development	15.00	1.00	5.00			1.00	
15	Construction of Hostel and Installation of lift	10.00	0.05	10.00				
16	Replacement of Vehicle	8.00	12.16	6.00				
17	Development of Case Studies	9.00	0.20					
18	Short Term Studies	56.00	0.40					
19	Public Sector Management Studies including Indo-Japan Institute of Management	15.00	0.30					
20	Construction of HIPA Admn.-cum- Teaching Block 4th Storey and installation of lift	1.00	0.50	10.00		1.44		
21	Organisation of Seminars and Symposia on Critical Administrative Issues	16.00	0.60					
22	Installation of Rain Water Harvesting System in HIPA				4.00	4.02		
23	Furniture & Furnishing of Divisional Training Centre of HIPA at Hisar				3.00	3.00		
	Total-HIPA	400.00	247.01	430.00	66.00	66.00	70.00	63.50

PRINTING & STATIONERY
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1.	Expansion of Govt. Press Sector 18, Chd	10.00						
	A)Staff							
	B) Machinery		29.27	34.00	3.00	3.00	9.50	9.50
2.	Expansion of Govt. Text Book Press,Panchkula	185.00						
	a)Staff		158.97	28.35	2.35	2.05	4.00	
	Repair of Bldg.of Text Book Sale Depot, at Rohtak		33.29	5.00	4.65	8.36		
3	Repair of Bldg.of Text Book Sale Depot, Karnal	21.00		4.65	4.00			
	Total-Printing & Stationery	216.00	221.53	72.00	14.00	13.41	13.50	9.50

**PUBLIC WORKS (GENERAL ADMINISTRATION)
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Mini Secretariat & Allied Buildings	8400.00	6591.64	9730.00	2757.00	5743.07	1950.00	1950.00
2	Judicial Buildings	6400.00	2067.20	6800.00	2520.00	1959.34	1600.00	1600.00
3	Jail Buildings	6900.00	2843.94	6600.00	487.00	2428.16	1544.00	1544.00
4	P.W.D. (B&R) Buildings, Rest Houses, Guest Houses	1830.00	488.30	1500.00	258.00	284.13	300.00	300.00
5	Jail Administration (CSS 75:25)		1875.08		513.00	501.30	256.00	256.00
6	Dev. Of infrastructural facilities of judiciary (CSS 50:50)	600.00	803.25		200.00	466.58	200.00	200.00
7	Excise and Taxation Buildings, Check Barriers etc.	425.00	557.31	300.00			50.00	50.00
8	Yojna Bhawan		32.48				50.00	50.00
9	Construction Of State Election Commission Bldg.				200.00	120.50	50.00	50.00
10	Haryana Public Service Commission Building	200.00	342.98	150.00	20.00	28.54	15.00	15.00
11	Hospitality Buildings	110.00	4.35	50.00			10.00	10.00
12	Minister car section -Central Govt. Workshop building		314.90	70.00	35.00	20.19	10.00	10.00
13	Treasury & Accounts Buildings	135.00	19.36	50.00			5.00	5.00
14	Staff Selection Commission Haryana Building	200.00	172.18	150.00	10.00	3.56		
	Total-Public Works	25200.00	16112.97	25400.00	7000.00	11555.37	6040.00	6040.00

OTHER GENERAL SERVICES
APPROVED ANNUAL PLAN 2008-09
APPROVED OUTLAY

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	Tenth Five Year Plan (2002-07)		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
		Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9
1	Judicial Administration (Fast Track Courts)		453.04	660.00	192.00	138.00	210.00	
2	Treasury & Accounts		200.00	6.00	1.00		131.00	131.00
3	Jail Administration		121.26	6.00	1.00			
	Total- Other General Services	0.00	774.30	672.00	194.00	138.00	341.00	131.00

STATEMENT- III
EXTERNALLY AIDED PROJECTS
- FINANCIAL

STATEMENT III

APPROVED ANNUAL PLAN 2008-09
OUTLAY/EXPENDITURE UNDER EXTERNALLY AIDED PROJECTS

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Deptt./Project	Date of sanction/ date of commencement of work	Date of completion	Estimated cost a) Original b) Revised	Pattern of funding a) State's share b) Cent. Assistance c) Total	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09	
						Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay	
						a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	
1	2	3	4	5	6	7	8	9	10	11	12	
I Agriculture Department												
1	Integrated Watershed Development Project in Shivalik Foothills (Kandi Project).	April, 1999	Mar., 2005	a)10212.00 b) 11805.00	a) State 30% b) WB 70%	a) 1500.00 b) 3500.00 c) 5000.00	a) 2068.99 b) 4827.08 c) 6896.07					
2	Scheme for providing Agriculture Drainage for Saline soils under Indo-Dutch Project.	Oct. 1994	Mar., 2006	a) 2011.00 b) 2558.00	a) State 10% b) Govt. of Nether-Land 90%	a) 150.00 b) 1350.00 c) 1500.00	a) 24.96 b) 224.65 c) 249.61					
3	Agriculture Human Resources Development Project (AHRD Phase-II)					a) 1360.00 b) 5440.00 c) 6800.00	Project not started					
4	Land Reclamation & Water Mgt. for Japanese Bank International Cooperation(Soil & Water)	yet to be decided		93500	a) State 20% b) JBIC 80%			a) 2300.00 b) 9200.00 c) 11500.00				
II Forests												
1	Community Forestry Project	Nov.98	June,2008	a) 10000.00 b) 12600.00	a) State 22% b) EEC 78%	a) 1620.52 b) 5745.48 c) 7366.00	a) 2379.50 b) 6761.39 c) 9140.89	a) 418.00 b) 1482.00 c) 1900.00	a) 950.00 b) 750.00 c) 1700.00	a) 1040.69 b) 293.63 c) 1334.32	a) 44.00 b) 156.00 c) 200.00	
2	Institution Building & Integrated Natural Resource Dev. & Poverty Reduction Project	2004	2011	28600.00	a) State 18% b) JBIC 82%		a) 1868.11 b) 10262.81 c) 12130.92	a) 3300.00 b) 11242.00 c) 14542.00	a) 750.00 b) 5482.00 c) 6232.00	a) 1177.92 b) 5366.00 c) 6543.92	a) 808.00 b) 4223.00 c) 5031.00	
III Mewat Development Board												
	Mewat Area Development Project (IFAD)	April,1995	Dec.,2004	a) 7020.00 b)10359.00	a) State 30% b) IFAD 70%	a) 2026.20 b) 4727.80 c) 6754.00	a) 1058.55 b) 2309.33 c) 3367.88					
IV Shivalik Development Board												
	Shivalik Area Development Project (IFAD)					a) 1600.00 b) 3400.00 c) 5000.00	Project not started					

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Deptt./Project	Date of sanction/ date of commencement of work	Date of completion	Estimated cost a) Original b) Revised	Pattern of funding a) State's share b) Cent. Assistance c) Total	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
						Approved Outlay	Actual Exp.	Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay
						a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total	a) State's share b) Cent. Assistance c) Total
1	2	3	4	5	6	7	8	9	10	11	12
V	Irrigation (Major & Medium)										
	Water Sector Reforms Project (WRCP Phase-II)					a) 9240.00 b) 21560.00 c) 30800.00	Project not started				
VI	Technical Education										
	Tehnician Education Project Phase-IV	March,2003	Dec.,2007	1936.00	a)State= 20% b)W.B= 80%	a) 2000.00 b) 8000.00 c) 10000.00	a) 591.24 b) 2364.64 c) 2955.88	a) 82.80 b) 331.20 c) 414.00	a) 62.80 b) 251.20 c) 314.00	a) 62.80 b) 251.20 c) 314.00	
VII	Power										
	Haryana Power Restructuring Projects Phase -II					a) 5000.00 b) 25000.00 c) 30000.00	Project not started				
VIII	Women & Child Development										
1	Integrated Women Empowerment Project	Jan., 1999	Dec., 2005	a) 811.61 b) 303.00	UNFPA 100%	a) - b) 270.00 c) 270.00	a) - b) 437.73 c) 437.73				
2	Integrated Women Empowerment Project Phase - II						a) - b) 5.00 c) 5.00				
IX	Medical & Health										
	Improvement of Health Services					a) 17026.00 b) 42974.00 c) 60000.00	Project not started				
X	Animal Husbandry										
	Upgradation of Veterinary Institutes					a) 1360.00 b) 5440.00 c) 6800.00	Project not started				
XI	Fisheries										
	Dev. Of Aquaculture & post harvest Infrastructure							a) - b) 7319.00 c) 7319.00			
XI	B&R							a) - b) 100000.00 c) 100000.00			a) - b) 500.00 c) 500.00
XII	Public Health							a) - b) 50000.00 c) 50000.00			
	Total					a) 42882.72 b) 127407.28 c) 170290.00	a) 7990.16 b) 27695.45 c) 35183.98	a) 6100.80 b) 179574.20 c) 185675.00	a) 1762.80 b) 6483.20 c) 8246.00	a) 2281.41 b) 5910.83 c) 8192.24	a) 852.00 b) 4879.00 c) 5731.00

STATEMENT- IV
BHARAT NIRMAN PROGRAMMES

STATEMENT-IV
APPROVED ANNUAL PLAN 2008-09
OUTLAY/EXPENDITURE UNDER BHARAT NIRMAN PROGRAMMES

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Programme	Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved Outlay	Revised Outlay	Actual Exp.	Approved Outlay
1	2	3	4	5	6
1	PMGSY (B&R)	100000.00	15000.00	22363.00	40000.00
2	Power	5000.00	1000.00	1000.00	3900.00
3	Rural Drinking Water Supply	207425.00	38800.00	36244.00	43100.00
4	Rural Housing	4300.00	827.00	841.73	1100.00
5	Irrigation	121225.00	35035.00	35943.01	27940.00
	Total	437950.00	90662.00	96391.74	116040.00

STATEMENT- V
CENTRALLY SPONSORED SCHEMES
(SHARING BASIS)

APPROVED ANNUAL PLAN 2008-09
OUTLAY/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

STATE: HARYANA

(Rs. In lakhs)

Sr. No.	Name of the Department/Scheme	Funding Pattern Central: State Share	Tenth Plan 2002-2007		Tenth Plan 2002-2007		Eleventh Plan (2007-12)		Annual Plan 2007-08				Annual Plan 2008-09	
			Approved outlay		Actual Exp.		Approved outlay		Revised outlay		Actual Exp.		Approved outlay	
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	CROP HUSBANDRY		16415.00	2715.00	12189.09	2435.64	25054.00	7895.00	3731.00	931.10	3659.29	918.37	4265.00	945.00
II	SOIL AND WATER CONSERVATION		1650.00	550.00	276.13	746.66	0.00	9500.00	0.00	175.00	0.00	0.00	210.00	205.00
III	HORTICULTURE		1250.00	138.85	596.24	139.80	25941.71	246.00	9684.46	1770.03	5027.86	1481.22	10480.82	180.00
IV	ANIMAL HUSBANDRY & DAIRYING		265.00	265.00	1042.30	498.95	1700.00	700.00	205.00	85.00	260.42	95.19	390.00	160.00
V	FISHERIES		1810.00	1965.00	766.88	964.03	1661.00	460.00	225.11	97.37	177.07	92.75	422.40	139.80
VI	FOREST		997.00	997.00	531.81	236.06	756.10	250.00	150.00	50.00	100.00	48.58	200.00	67.00
VII	WILD LIFE PRESERVATION		220.00	185.00	197.58	94.01	800.00	200.00	200.00	30.00	108.20	29.33	200.00	50.00
VIII	COOPERATION		1350.00	200.00	148.00	457.50	650.00	650.00	95.00	95.00	95.00	95.00	170.00	170.00
IX	RURAL DEVELOPMENT		51397.00	16826.00	60949.08	19655.39	193400.00	39200.00	16960.00	4520.00	18846.32	5150.53	61800.00	9000.00
X	INTEGRATED RURAL ENERGY PROGRAMME		250.00	700.00	661.11	864.64	1025.00	894.00	205.00	146.00	70.95	142.40	0.00	0.00
XI	LAND RECORDS		600.00	600.00	200.63	200.63	411.00	411.00	444.52	444.52	376.16	376.16	74.00	74.00
XII	COMMUNITY DEVELOPMENT		75.00	75.00	2522.19	2388.62	14413.00	7094.00	2871.00	1150.00	1650.30	1150.00	3037.00	1250.00
XIII	COMMAND AREA DEVELOPMENT AUTHORITY		12000.00	12000.00	9547.94	8470.85	39280.00	33000.00	3840.00	3224.00	3130.67	2683.95	4107.00	3500.00
XIV	LARGE & MEDIUM INDUSTRIES		600.00	300.00	450.00	343.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XV	VILLAGE & SMALL INDUSTRIES		330.00	83.00	81.50	179.91	5.00	5.00	4.95	9.36	4.95	0.00	107.00	34.80
XVI	PRIMARY EDUCATION		75469.00	25156.00	48028.83	25064.92	36225.00	134250.00	34561.95	18283.00	25082.09	13582.44	10000.00	16296.00
XVII	SECONDARY EDUCATION		8549.84	3065.00	1484.67	431.35	22990.00	17325.00	2959.13	905.00	1618.43	470.78	5036.48	2912.81
XVIII	ARCHIVES		0.00	0.00	7.58	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XIX	MEDICAL EDUCATION		5.40	23.98	3.36	12.80	5.40	39.98	1.08	6.04	0.61	5.51	1.08	6.29
XX	HEALTH		4050.00	4050.00	704.62	1499.28	3400.00	5460.00	7782.00	2678.00	4121.28	2678.87	14109.89	2778.00
XXI	ESI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1575.33	625.00
XXII	SEWERAGE AND WATER SUPPLY		34300.00	6900.00	3049.03	3238.36	14800.00	2700.00	600.00	300.00	852.71	152.13	3500.00	500.00
XXIII	LOCAL BODIES		1350.00	900.00	1972.63	1368.75	600.00	400.00	600.00	400.00	41.38	36.05	0.00	0.00
XXIV	SWARN JAYANTI SHAHARI ROZGAR YOJANA		990.00	330.00	2755.14	918.38	7590.00	2530.00	1237.50	412.50	553.03	240.50	1237.50	412.50

STATE: HARYANA

(Rs. In lakhs)

Sr. No.	Name of the Department/Scheme	Funding Pattern Central: State Share	Tenth Plan 2002-2007		Tenth Plan 2002-2007		Eleventh Plan (2007-12)		Annual Plan 2007-08				Annual Plan 2008-09	
			Approved outlay		Actual Exp.		Approved outlay		Revised outlay		Actual Exp.		Approved outlay	
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XXV	WELFARE OF SC & BC		1130.00	1330.00	498.38	900.94	4355.00	5455.00	301.10	466.10	89.33	254.33	225.00	405.10
XXVI	LABOUR		2.50	2.50	0.21	6.41	2.50	2.50	0.50	0.50	0.00	0.00	0.50	0.50
XXVII	SOCIAL JUSTICE & EMPOWERMENT		137.00	137.00	61.13	61.15	287.00	287.00	97.03	87.03	30.27	30.27	247.85	172.85
XXVIII	WOMEN & CHILD DEV. (NUTRITION)		0.00	0.00	5233.21	6086.65	22250.00	62562.50	4450.00	9773.78	4302.48	9300.26	4600.00	9600.00
XXIX	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION		0.00	0.00	753.34	288.62	2400.00	800.00	570.00	190.00	412.50	137.50	1215.00	405.00
XXX	PUBLIC WORKS (GENERAL ADMINISTRATION)		600.00	600.00	5897.65	2710.81	8700.00	3565.00	1740.00	713.00	1970.48	967.88	968.00	456.00
GRAND TOTAL			215792.74	80094.33	160610.26	80268.14	428701.71	335881.98	93516.33	46942.33	72581.78	40120.00	128179.85	50345.65

STATE: HARYANA

(Rs. In lakhs)

Sr. No.	Name of the Department/Scheme	Funding Pattern Central: State Share	Tenth Plan 2002-2007		Tenth Plan 2002-2007		Eleventh Plan (2007-12)		Annual Plan 2007-08				Annual Plan 2008-09	
			Approved outlay		Actual Exp.		Approved outlay		Revised outlay		Actual Exp.		Approved outlay	
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	CROP HUSBANDRY													
1	National Pulses Development Project (now merged in OPP)	75.25	390.00	130.00	78.98	26.33								
2	Scheme for implementation of oilseed,pulses,oilpalm & maize	75.25	1950.00	650.00	1746.72	582.26	4281.00	1638.00	825.00	275.00	779.61	259.87	900.00	300.00
3	Scheme for timely reporting of estimates of area & Production of Principal Crops	50.50	55.00	55.00	53.19	53.19	73.00	104.00	0.00	0.00	3.51	3.51		
4	Improvement of Crop Statistics	50.50	55.00	55.00	54.85	54.85	78.00	75.00	0.00	0.00	3.84	3.84		
5	Accelerated Maize Development Programme	75.25	30.00	10.00	14.61	4.80								
6	Technology Mission on Cotton	75.25	1200.00	400.00	752.57	234.61	1723.00	800.00	420.00	90.00	361.66	82.69	515.00	100.00
7	Macro Management of Agri.Mode (MMM)	90:10	12735.00	1415.00	9320.17	1035.56	18205.00	2400.00	2250.00	250.00	2324.83	258.31	2250.00	250.00
8	National Agriculture Insurance Scheme	50:50			0.00	406.60	0.00	2800.00	0.00	295.10	0.00	289.50	0.00	235.00
9	Support to State Extension Programme for reform (New scheme)	90:10			168.00	17.94	694.00	78.00	236.00	21.00	185.84	20.65	600.00	60.00
10	Haryana State Seed Dev. Corp	50:50			0.00	19.50								
	TOTAL		16415.00	2715.00	12189.09	2435.64	25054.00	7895.00	3731.00	931.10	3659.29	918.37	4265.00	945.00
II	SOIL AND WATER CONSERVATION													
1	Pilot Project for the Reclamation of water logged area in Jhajjar and Bhiwani Districts	65.35	1650.00	550.00	276.13	746.66	0.00	9500.00	0.00	175.00	0.00		210.00	205.00
	TOTAL		1650.00	550.00	276.13	746.66	0.00	9500.00	0.00	175.00	0.00	0.00	210.00	205.00
III	HORTICULTURE													
	Macro Management Mode													
1	Interegated Development of Tropical, Arid and Temperate Zone Fruits	90:10	400.00	44.45	0.00	0.00								
2	Scheme for Improving Production of Fruits & Hybrid Vegetables by providing 25% Assistance	90:10	225.00	25.00	0.00	0.00								
3	Promotion of use of plastics in horticulture	90:10	225.00	25.00	0.00	0.00								
4	Popularisation of Commercial Floriculture	90:10	275.00	30.50	0.00	0.00								
5	Augment & Strengthen Potato Seed production Programme at Government Garden & Nurseries	90:10	50.00	5.50	0.00	0.00								

STATE: HARYANA

(Rs. In lakhs)

Sr. No.	Name of the Department/Scheme	Funding Pattern Central: State Share	Tenth Plan 2002-2007		Tenth Plan 2002-2007		Eleventh Plan (2007-12)		Annual Plan 2007-08				Annual Plan 2008-09		
			Approved outlay		Actual Exp.		Approved outlay		Revised outlay		Actual Exp.		Approved outlay		
			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
6	Scheme for Strengthening of Extension Activities through Latest Information Technology	90:10	50.00	5.50	0.00	0.00									
7	Development of Medicinal & Aromatic Plants	90:10	25.00	2.90	0.00	0.00									
8	Other Activities (Strengthening of existing Govt., Gardens & Nurseries in the State)				0.00	0.00									
9	Horticulture and Vegetable Crops Scheme for National Horticulture Mission	85:15			0.00	0.00	21845.00	125.00	8854.70	1562.59	4532.69	1366.99	9740.17	100.00	
10	Horticulture and Vegetable Crops Scheme for Micro Irrigation	80:20			596.24	139.80	4096.71	121.00	829.76	207.44	495.17	114.23	740.65	80.00	
TOTAL			1250.00	138.85	596.24	139.80	25941.71	246.00	9684.46	1770.03	5027.86	1481.22	10480.82	180.00	
IV	ANIMAL HUSBANDRY & DAIRYING														
1.	Assistance to State for control of diseases	75:25	150.00	150.00	919.89	384.54	1500.00	500.00	180.00	60.00	244.43	79.21	345.00	115.00	
2.	Assistance for setting up National Ram & Buck Centre, Hisar	50:50	10.00	10.00	1.23	1.22									
3.	Establishment of State Veterinary Council	50:50	20.00	20.00	28.50	21.00	50.00	50.00	5.00	5.00			5.00	5.00	
4	Scheme for sample survey estimation of production of milk,egg,wool and meat production of fodder and grasses/ Assessment of Dev.Projects	50:50	75.00	75.00	92.68	92.19	150.00	150.00	20.00	20.00	15.99	15.98	40.00	40.00	
5	Scheme for the Strengthening of Govt. Poultry Farms														
6	Assistance to State for preservation and development of Pack Animals	50:50	10.00	10.00	0.00	0.00									
TOTAL			265.00	265.00	1042.30	498.95	1700.00	700.00	205.00	85.00	260.42	95.19	390.00	160.00	
V	FISHERIES														
1.	Establishment of Fish Farmers Development Agencies(75:25 from 2005-06)	25:75	400.00	1500.00	651.30	929.44	810.00	300.00	142.00	78.00	109.25	78.00	142.00	90.00	
2.	Fisheries Education training & Extension	80:20	60.00	15.00	52.36	13.09	96.00	25.00	19.20	4.80	13.53	3.39	20.00	5.00	
3	Development of Water logged area in Aquaculture Estate	75:25	900.00	300.00	16.30	5.95	95.00	30.00	15.45	5.15	10.59	3.53	30.90	10.30	
4	Utilisation of Saline Soil & water prone fish culture	75:25	450.00	150.00	15.19	4.98	65.00	20.00	10.65	3.55	5.87	1.96	26.70	8.90	
5	Inland Capture Fisheries (River/Reservable)	75:25			27.23	9.07	45.00	15.00	7.50	2.50	7.50	2.50	13.80	4.60	
6	Establishment of ornamental fish Hachery(75:25)				4.50	1.50									

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			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
7	Cold water fisheries and acqaculture (Sharing Basis)				0.00	0.00									
8	National Fisheries Dev Board	90:10			0.00	0.00	540.00	60.00	30.31	3.37	30.33	3.37	189.00	21.00	
9	National scheme of welfare of fisheries	50:50					10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL		1810.00	1965.00	766.88	964.03	1661.00	460.00	225.11	97.37	177.07	92.75	422.40	139.80	
VI	FOREST														
1.	Area Oriented fuel wood/Fodder Project	50:50	997.00	997.00	88.18	88.18									
2	Integrated Forests Protection Scheme	75:25			443.63	147.88	756.10	250.00	150.00	50.00	100.00	48.58	200.00	67.00	
	TOTAL		997.00	997.00	531.81	236.06	756.10	250.00	150.00	50.00	100.00	48.58	200.00	67.00	
VII	WILD LIFE PRESERVATION														
1.	Strengthening expansion & improvement of Wild Life Sanctuary / Development Of National Parks and sanctuaries	67:33	80.00	115.00	197.58	94.01	800.00	200.00	200.00	30.00	108.20	29.33	200.00	50.00	
2.	Eco Development Wild Life Sanctuary / around protected areas	67:33	50.00	10.00	0.00	0.00									
3	Captive Breeding of endangered species	Partly shared	50.00	20.00	0.00	0.00									
4	Survey & Studies in Wildlife Management	Partly shared	20.00	20.00	0.00	0.00									
5	Control over poaching	Partly shared	20.00	20.00	0.00	0.00									
	TOTAL		220.00	185.00	197.58	94.01	800.00	200.00	200.00	30.00	108.20	29.33	200.00	50.00	
VIII	COOPERATION														
1.	Risk fund for consumption loans advanced by PACs (75:25 from Tenth Plan)	75:25	450.00	100.00	0.00	15.50									
2	Macro Management Mode				0.00	0.00									
	l) Agriculture Credit Stabilization fund	90:10	684.00	76.00	0.00	0.00									
	ii) Weaker Section Co-operatives	90:10	207.00	23.00	0.00	0.00									
	iii) Special scheme for SC/ST	90:10	9.00	1.00	0.00	0.00									
3	Subsidy to ICDP in selected district				148.00	148.00	550.00	550.00	95.00	95.00	95.00	95.00	120.00	120.00	
4	Assistance to dairy coop. In selected district				0.00	294.00	100.00	100.00	0.00	0.00	0.00	0.00	50.00	50.00	
	TOTAL		1350.00	200.00	148.00	457.50	650.00	650.00	95.00	95.00	95.00	95.00	170.00	170.00	

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			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IX	RURAL DEVELOPMENT													
1.	SGSY	75:25	6042.00	2014.00	6070.07	2023.36	10500.00	3500.00	1839.00	613.00	2012.84	670.95	2550.00	850.00
2.	DPAP (now DDP)	75:25	4050.00	1350.00	6981.86	2327.29	12000.00	4000.00	1500.00	500.00	1927.53	642.51	2250.00	750.00
3.	JGSY (Now SGRY)	75:25	28200.00	9400.00	31550.61	10895.19	39000.00	13000.00	5415.00	1805.00	6532.46	2177.48	Merged into SGRY	
4.	IAY	75:25	7680.00	2560.00	8383.21	2855.13	12900.00	4300.00	2481.00	827.00	2525.19	841.73	3300.00	1100.00
5.	DRDA Administration	75:25	4050.00	1350.00	3156.10	1052.04	6300.00	2100.00	675.00	225.00	787.92	262.64	1650.00	550.00
6.	IWDP	90:10	1375.00	152.00	1572.00	142.91	11000.00	1000.00	550.00	50.00	348.87	31.72	1650.00	150.00
7.	National Rural Employment Gurantee scheme	90:10			3235.23	359.47	101700.00	11300.00	4500.00	500.00	4711.51	523.50	50400.00	5600.00
	TOTAL		51397.00	16826.00	60949.08	19655.39	193400.00	39200.00	16960.00	4520.00	18846.32	5150.53	61800.00	9000.00
X	INTEGRATED RURAL ENERGY PROGRAMME													
1.	IREP		250.00	700.00	661.11	864.64	1025.00	894.00	205.00	146.00	70.95	142.40		
	TOTAL		250.00	700.00	661.11	864.64	1025.00	894.00	205.00	146.00	70.95	142.40	0.00	0.00
XI	LAND RECORDS													
1.	Strengthening of Revenue Admn. & Updating of land Recored/live stock census	50:50	600.00	600.00	200.63	200.63	411.00	411.00	444.52	444.52	376.16	376.16	74.00	74.00
	TOTAL		600.00	600.00	200.63	200.63	411.00	411.00	444.52	444.52	376.16	376.16	74.00	74.00
XII	COMMUNITY DEVELOPMENT													
1.	HIRD Nilokheri	50:50	75.00	75.00	114.50	157.21	308.00	308.00	50.00	50.00	50.00	50.00	50.00	50.00
2.	Imparting training to PRI&RD				128.13	42.71								
3.	Rural Sanitation Programme	Partly shared			2279.56	2188.70	14105.00	6786.00	2821.00	1100.00	1600.30	1100.00	2987.00	1200.00
	TOTAL		75.00	75.00	2522.19	2388.62	14413.00	7094.00	2871.00	1150.00	1650.30	1150.00	3037.00	1250.00
XIII	COMMAND AREA DEVELOPMENT AUTHORITY	Partly Shared	12000.00	12000.00	9547.94	8470.85	39280.00	33000.00	3840.00	3224.00	3130.67	2683.95	4107.00	3500.00
	TOTAL		12000.00	12000.00	9547.94	8470.85	39280.00	33000.00	3840.00	3224.00	3130.67	2683.95	4107.00	3500.00
XIV	LARGE & MEDIUM INDUSTRIES													
1.	Growth Centre	67:33	600.00	300.00	450.00	343.70								
	TOTAL		600.00	300.00	450.00	343.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XV	VILLAGE & SMALL INDUSTRIES													
1.	Rebate on sale of Handloom goods	50:50	71.00	1.00	54.52	54.52								
2	Marketing dev. assistance for Handloom Growth	50:50	171.00	1.00	14.00	90.73								
3	Project Package scheme	60:40	5.00	1.00	5.29	7.50								
4	Mini Tool room and Training centre	80:20	23.00	5.00	0.00	0.00								
5	Enforcement of Handlooms	80:20	20.00	35.00	7.69	2.16								
6	Setting up of Institute of Plastic & Engg. Technology	50:50			0.00	20.00								
7	Deen Dayal Hathkargha	50:50	40.00	40.00	0.00	5.00	5.00	5.00	4.95	0.00	4.95	0.00	5.00	0.10
8	Integrated Handloom Dev. Scheme												102.00	16.70
8	Health Insurance Scheme								0.00	9.36			0.00	18.00
	TOTAL		330.00	83.00	81.50	179.91	5.00	5.00	4.95	9.36	4.95	0.00	107.00	34.80
XVI	PRIMARY EDUCATION													
1	Sarv Shiksha Abhiyan (50:50 from 2007-2008)	75:25	75469.00	25156.00	39605.35	20865.04		120000.00	29363.00	15811.00	20726.46	11160.44	0.00	12500.00
2	Mid Day meal scheme	Partly			8423.48	4199.88	33300.00	13150.00	4764.41	2252.00	3921.09	2202.00	6000.00	2252.00
3	Mid Day meal for middle school children	shared					2925.00	1100.00	434.54	220.00	434.54	220.00	4000.00	1544.00
	TOTAL	0.00	75469.00	25156.00	48028.83	25064.92	36225.00	134250.00	34561.95	18283.00	25082.09	13582.44	10000.00	16296.00
XVII	SECONDARY EDUCATION													
1.	Integrated Education for disabled children	Partly sponsored	149.84	215.00	959.67	177.17	1990.00	325.00	459.13	55.00	368.43	54.10	536.48	62.81
2	Supply of Colour T.V. Sets in High / Sr. Sec. Schools	75:25	300.00	100.00	0.00	0.00								
3	Computer literacy studies in schools	75:25	8100.00	2750.00	500.00	229.18	6000.00	2000.00	2500.00	850.00	1250.00	416.68	2500.00	850.00
4	Reconstitution of SCERT	50:50			25.00	25.00								
5	Sarv Shiksha Abhiyan						15000.00	15000.00					2000.00	2000.00
	TOTAL		8549.84	3065.00	1484.67	431.35	22990.00	17325.00	2959.13	905.00	1618.43	470.78	5036.48	2912.81
XVIII	ARCHIVES													
	Development of Archives	75:25			7.58	3.33								
	TOTAL		0.00	0.00	7.58	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XIX	MEDICAL EDUCATION													
1.	Ophthalmic Assistant Course	Partly shared	5.40	23.98	3.36	12.80	5.40	39.98	1.08	6.04	0.61	5.51	1.08	6.29
	TOTAL		5.40	23.98	3.36	12.80	5.40	39.98	1.08	6.04	0.61	5.51	1.08	6.29
XX	HEALTH													
1.	T.B.Control programme	50:50	450.00	450.00	161.83	85.47								
2.	National Malaria Eradication Programme (Rural & Urban)	50:50	3600.00	3600.00	492.79	1313.81	3000.00	3000.00	250.00	250.00	160.28	250.87	300.00	300.00
3.	National Rural Health Mission 85:15							2060.00	7532.00	2428.00	3961.00	2428.00	13759.89	2428.00
4.	Arogya Kosh for patients below poverty line	50:50			50.00	100.00	400.00	400.00	0.00	0.00	0.00	0.00	50.00	50.00
	TOTAL		4050.00	4050.00	704.62	1499.28	3400.00	5460.00	7782.00	2678.00	4121.28	2678.87	14109.89	2778.00
XXI	ESI													
1.	Rashtriya Swasthya Bima Yojana for BPL families	75:25											1575.33	625.00
	TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1575.33	625.00
XXII	PUBLIC HEALTH													
1.	Rural low cost sanitation	50:50	500.00	500.00	100.00	100.00								
2.	Accelerated urban water supply programme	50:50	1000.00	1000.00	2402.85	3061.60								
3.	Improvement of Infrastructure of export oriented textile unit at Panipat	50:50	100.00	100.00	0.00	0.00								
4.	Yamuna Action Plan Phase - II	85:15:00	25000.00	2000.00	546.18	76.76	3400.00	700.00	600.00	300.00	852.71	152.13	3500.00	500.00
5.	Ghaggar Action Plan	85:15:00	7700.00	3300.00	0.00	0.00								
6.	YAP-III						11400.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		34300.00	6900.00	3049.03	3238.36	14800.00	2700.00	600.00	300.00	852.71	152.13	3500.00	500.00
XXIII	LOCAL BODIES													
1.	Integrated Development of small & medium towns	80:10:10	1350.00	900.00	1972.63	1368.75	600.00	400.00	600.00	400.00	41.38	36.05		
	TOTAL		1350.00	900.00	1972.63	1368.75	600.00	400.00	600.00	400.00	41.38	36.05	0.00	0.00
XXIV	SWARN JAYANTI SHAHARI ROZGAR YOJANA													
1.	Swarn Jayanti Shahari Rozgar Yojana	75:25	990.00	330.00	2755.14	918.38	7590.00	2530.00	1237.50	412.50	553.03	240.50	1237.50	412.50
	TOTAL		990.00	330.00	2755.14	918.38	7590.00	2530.00	1237.50	412.50	553.03	240.50	1237.50	412.50

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XXV	WELFARE OF SC & BC													
1.	Construction of girls/boys hostels	50:50	400.00	400.00	174.54	212.08	1300.00	1300.00	200.00	200.00	30.91	30.91	100.00	100.00
2.	Pre-examination Training Centres	50:50	400.00	400.00	64.82	64.82	165.00	165.00						
3.	Award of Pre Matric Scholarship to children whose parents are engaged in unclean occupation	50:50	150.00	150.00	52.32	52.32	230.00	230.00	1.00	1.00			25.00	25.00
4.	Book Bank for SC students studying in Medical/Engineering Colleges	50:50	60.00	60.00	8.47	8.47								
5.	Machinery for the implementation of PCR Act,1955 and SC/ST (Prevention of Atrocities Act 1989)	50:50	120.00	120.00	198.23	198.25	660.00	660.00	100.00	100.00	58.42	58.42	100.00	100.00
6.	Share Capital & Matching assistance @ 1% and 3% for promotional activities and evaluation and recovery to HSCFDC	49:51		200.00	0.00	365.00		1100.00		165.00		165.00		180.00
7.	Const. Of Hostel for OBC boys/girls	50:50			0.00	0.00	2000.00	2000.00	0.10	0.10				0.10
	TOTAL		1130.00	1330.00	498.38	900.94	4355.00	5455.00	301.10	466.10	89.33	254.33	225.00	405.10
XXVI	LABOUR													
1.	Rehabilitation of Bonded Labour	50:50	2.50	2.50	0.21	6.41	2.50	2.50	0.50	0.50	0.00	0.00	0.50	0.50
	TOTAL		2.50	2.50	0.21	6.41	2.50	2.50	0.50	0.50	0.00	0.00	0.50	0.50
XXVII	SOCIAL JUSTICE & EMPOWERMENT													
	Implementation of J.J.Act	50:50	137.00	137.00	0.00	0.00								
1	Remand/observation Home				19.39	19.40	204.00	204.00	63.00	63.00	11.35	11.35	115.00	115.00
2	State After Care Home				4.90	4.91	23.00	23.00	1.50	1.50	1.50	1.50	1.50	1.50
3	Special School/Home				0.63	0.63	5.00	5.00	0.30	0.30	0.19	0.19	0.35	0.35
4	Grant-in-aid to voluntary organisation for setting up of Juvenile/observation home				36.21	36.21	55.00	55.00	17.23	17.23	17.23	17.23	31.00	31.00
5	Pre matric scholarship to minority students								15.00	5.00			100.00	25.00
	TOTAL		137.00	137.00	61.13	61.15	287.00	287.00	97.03	87.03	30.27	30.27	247.85	172.85
XXVIII	WOMEN & CHILD DEV. (NUTRITION)													
	Supplementary Nutrition Programme	50:50			5233.21	6086.65	22250.00	62562.50	4450.00	9773.78	4302.48	9300.26	4600.00	9600.00
	TOTAL		0.00	0.00	5233.21	6086.65	22250.00	62562.50	4450.00	9773.78	4302.48	9300.26	4600.00	9600.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
XXIX	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION													
	Upgradation of ITI into centres of Excellence	75:25			753.34	288.62	2400.00	800.00	570.00	190.00	412.50	137.50	1215.00	405.00
	TOTAL		0.00	0.00	753.34	288.62	2400.00	800.00	570.00	190.00	412.50	137.50	1215.00	405.00
XXX	PUBLIC WORKS (GENERAL ADMINISTRATION)													
1.	Development of Infrastructural facility for Judiciary	50:50	600.00	600.00	632.04	803.25	1000.00	1000.00	200.00	200.00	466.58	466.58	200.00	200.00
2.	Jail Administration	75:25			5245.43	1875.08	7700.00	2565.00	1540.00	513.00	1503.90	501.30	768.00	256.00
3.	Jail Administration	50:50			20.18	32.48								
	TOTAL		600.00	600.00	5897.65	2710.81	8700.00	3565.00	1740.00	713.00	1970.48	967.88	968.00	456.00
	GRAND TOTAL		215792.74	80094.33	160610.26	80268.14	428701.71	335881.98	93516.33	46942.33	72581.78	40120.00	128179.85	50345.65

STATEMENT- VI
CENTRALLY SPONSORED SCHEMES
(100% CSS)

APPROVED ANNUAL PLAN 2008-09
OUTLAY/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES (100%)

STATEMENT-VI

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
I	AGRICULTURE	525.00	399.42	1226.00	3994.46	512.89	4176.20
II	HORTICULTURE	86.50	62.94	364.06	55.50	50.34	72.50
III	HARYANA AGRICULTURE UNIVERSITY	0.00	325.63	495.58	84.10	87.11	98.24
IV	ANIMAL HUSBANDRY	12675.00	1445.38	4000.00	680.00	298.63	1300.00
V	DAIRY DEVELOPMENT	744.92	0.00	0.00	0.00	0.00	0.00
VI	FISHERIES	50.00	50.79	100.00	8.00	6.50	10.00
VII	FORESTS	1680.00	146.17	0.00	0.00	0.00	0.00
VIII	COOPERATION	0.00	1807.00	8213.00	2423.00	1706.78	1375.00
IX	RURAL DEVELOPMENT	152.00	1870.85	0.00	0.00	19.90	0.00
X	LAND RECORDS	0.00	991.55	15195.86	785.23	189.13	2446.16
XI	COMMAND AREA DEVELOPMENT AUTHORITY	0.00	0.88	0.00	0.00	0.00	0.00
XII	RENEWABLE ENERGY	56.00	0.00	0.00	0.00	0.00	0.00
XIII	INDUSTRIES & MINERALS	783.00	962.05	1795.00	791.61	713.18	880.00
XIV	ROADS & BRIDGES	0.00	45665.99	40000.00	7000.00	5728.85	9000.00
XV	CENSUS SURVEY & STATISTICS	0.00	182.10	0.00	0.00	0.00	0.00
XVI	SECONDARY EDUCATION	8144.28	5205.87	3901.29	2589.92	1536.28	3696.75
XVII	HIGHER EDUCATION	70.92	114.95	363.40	25.93	11.22	69.68
XVIII	SPORTS	850.00	245.67	1000.00	140.00	0.00	140.00
XIX	ARCHAEOLOGY	0.00	17.83	25.00	5.00	5.95	8.22
XX	MEDICAL EDUCATION	0.00	92.43	0.00	0.00	0.00	0.00
XXI	HEALTH	32955.62	26672.86	45226.45	6887.17	6267.99	8234.38
XXII	AYURVEDA	0.00	483.47	782.00	437.25	370.62	439.25
XXIII	EMPLOYEES STATE INSURANCE	0.00	26.44	130.00	18.68	18.36	31.22
XXIV	PUBLIC HEALTH	19445.00	19091.05	37000.00	8366.00	10845.15	11000.00
XXV	INFORMATION & PUBLICITY	0.00	100.00	0.00	0.00	0.00	0.00
XXVI	WELFARE OF SCHEDULED CASTES & BACKWARD CLASSES	7596.00	7674.27	16423.00	2936.29	1883.38	4000.60
XXVII	EMPLOYMENT	9.00	3.44	0.00	0.00	0.00	0.00
XXVIII	SOCIAL JUSTICE & EMPOWERMENT	0.00	0.00	0.00	836.00	0.00	1015.00
XXIX	WOMEN & CHILD DEVELOPMENT	20264.25	27107.70	41510.00	7122.71	6683.19	7326.00
XXX	INDUSTRIAL TRAINING	250.00	164.81	250.00	31.30	27.56	50.00
GRAND TOTAL		106337.49	140911.54	218000.64	45218.15	36963.01	55369.20

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
I	AGRICULTURE						
1.	Scheme for setting up of Biogas Plants	500.00	222.38	156.00	25.00	21.00	25.00
2.	Scheme for minikit for the general crops	25.00	0.00				
3	Scheme for demonstration of Agriculture Machinery & Allied equipments & their trial at farmer's field		77.29	50.00	38.20	44.80	40.00
4	Timely Reporting of Estimates of Area & Production of Principal Crops				23.50	22.71	29.40
5	Strengthening of setting up of State Pesticides Testing		9.75				
6	Strengthening & modernization of pest mgt. Approach		90.00	350.00	1.00		50.00
7	Establishment of modern Hi tech agri research & dev farm		0.00	670.00	0.00		0.00
8	Scheme for Improvement of Crop Statistics				25.50	24.38	31.80
9	Rashtriya Krishi Vikas Yojana				2122.00		
10	National Food Security Mission				1759.26	400.00	4000.00
	TOTAL	525.00	399.42	1226.00	3994.46	512.89	4176.20
II	HORTICULTURE						
1.	Estimation survey on fruits & vegetables (now name of scheme changed as Scheme for Improvement of Ag. Statistics)	86.50	59.94	364.06	18.00	17.34	60.00
2	Scheme for Human Resource Development		3.00				
3	National Horticulture Mission		0.00				
4	Family orient -cum income generating scheme for SC families		0.00				
5	Setting up of Vermi - Culture Hatcheries under National Project on Organic Farming				37.50	33.00	12.50
	TOTAL	86.50	62.94	364.06	55.50	50.34	72.50
III	HARYANA AGRICULTURE UNIVERSITY						
	Studying the cost of cultivation of Principal Crops Allocation will be made by GOI on yearly basis		325.63	495.58	84.10	87.11	98.24
	TOTAL	0.00	325.63	495.58	84.10	87.11	98.24
IV	ANIMAL HUSBANDRY						
1.	Scheme for Rinderpest Eradication	150.00	124.87	100.00	20.00	11.32	20.00
2.	Foot & Mouth disease control Programme		362.10	150.00	30.00	59.16	30.00
3	Estt. of Animal Welfare Board & SPCA	50.00	0.00				
4	Ext. of two Demonstration unit	150.00	0.00				
5	Integrated piggery Development Programme	50.00	0.00				
6	Creation of Disease Free Zone	9125.00	0.00				
7	National Project for cattle & Buffaloe Breeding	3000.00	637.50	1250.00	250.00		1000.00
8	Establishment of carcass by products utilization centre and field flaying Units	150.00	0.00				
9	18th Livestock Census		185.14	250.00	50.00	228.15	200.00
10	Scheme for integrated sheep & wool Dev. Programme		135.77	150.00	30.00		30.00
11	Integrated Murrah Dev. Project		0.00	1000.00	200.00		10.00
12	Upgradation of existing HVTI , Hisar		0.00	1100.00	100.00		10.00
13	Fooder & Feed Development						
	TOTAL	12675.00	1445.38	4000.00	680.00	298.63	1300.00
V	DAIRY DEVELOPMENT						
1.	Integrated Dairy Development Project	704.92	0.00				
2	State Dairy Laboratory, Rohtak	40.00	0.00				
	TOTAL	744.92	0.00	0.00	0.00	0.00	0.00

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
VI	FISHERIES						
1.	Development Inland of Fisheries Statistics	50.00	9.66				
2	Strengthening of Database & information networking		41.13	100.00	8.00	6.50	10.00
3	Strengthening of post Harvest infrastructure		0.00				
	TOTAL	50.00	50.79	100.00	8.00	6.50	10.00
VII	FORESTS						
1	Preservation and Control of forest fire	250.00	0.00				
2	Minor forest produce including medicinal Plants	410.00	14.19				
3	Integrated afforestation & Eco-development Project	700.00	57.02				
4	Development of Agro Forestry, Clonal & Non clonal	20.00	0.00				
5	Interegated Forest Protection scheme	300.00	74.96				
	TOTAL	1680.00	146.17	0.00	0.00	0.00	0.00
VIII	COOPERATION						
1	Share Capital to ICDP		1028.00	5500.00	1355.00	922.23	800.00
2	Subsidy to ICDP		350.00	88.00	88.00	88.00	50.00
3	Share Capital to Marketing societies		50.00	500.00	100.00		100.00
4	Share Capital to Fruits and Veg. Markt. Societies		5.00	125.00	25.00		25.00
5	Clean Milk Production		374.00	2000.00	215.00	125.33	100.00
6	Loan to ICDP				640.00	571.22	300.00
	TOTAL	0.00	1807.00	8213.00	2423.00	1706.78	1375.00
IX	RURAL DEVELOPMENT						
1.	Desert Development Programme	152.00	1142.01				
2	IWDP		393.79		0.00	19.90	0.00
3	National Food for work Programme		335.05				
	TOTAL	152.00	1870.85	0.00	0.00	19.90	0.00
X	LAND RECORDS						
1.	Agricultural Census		78.63	105.86	33.90	11.90	14.00
2.	Rationalisation of Minor Irrigation Statistics		69.16	90.00	28.69	13.09	22.00
3.	Computerisation of Land Records		843.76	15000.00	722.64	164.14	2410.16
	TOTAL	0.00	991.55	15195.86	785.23	189.13	2446.16
XI	COMMAND AREA DEVELOPMENT AUTHORITY						
	Training of Technical Staff		0.88				
	TOTAL	0.00	0.88	0.00	0.00	0.00	0.00
XII	RENEWABLE ENERGY						
1	SLTBU	8.50	0.00				
2	DLTBU	47.50	0.00				
	TOTAL	56.00	0.00	0.00	0.00	0.00	0.00

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
XIII	INDUSTRIES & MINERALS						
1.	Census-cum-sample survey	183.00	152.75	150.00	40.00	20.82	41.00
2.	Nucleus cell at H.Q.	60.00	27.81	50.00	8.00	5.25	9.00
3	Prime Minister Rozgar Yojana	410.00	278.10	400.00	210.00	159.05	240.00
4	Export Promotion Industrial Park Kundli	5.00	0.00				
5	National Programme on Rural Industrialisation	125.00	9.85	125.00	5.15		25.00
6	Critical Infrastructure Balance		262.20				
7	Enforcement of Handloom Act,1985		32.47	70.00	13.50	13.10	15.00
8	Rebate on sale of Handloom goods		196.87	1000.00	514.96	514.96	550.00
9	Strengthening of Food Processing Industries		2.00		Dropped		
	TOTAL	783.00	962.05	1795.00	791.61	713.18	880.00
XIV	ROADS & BRIDGES						
1	PMGSY		24226.17				
2	CRF		21439.82	40000.00	7000.00	5728.85	9000.00
	TOTAL	0.00	45665.99	40000.00	7000.00	5728.85	9000.00
XV	CENSUS SURVEY & STATISTICS						
1	Conduct of Pilot study on Basic Statistics for Local level Development		1.65				
2	Conducting study on estimating inputs in fishing sector		2.50				
3	Fifth Economic Census in Haryana		177.95				
	TOTAL	0.00	182.10	0.00	0.00	0.00	0.00
XVI	SECONDARY EDUCATION						
1.	Decentralisation of NFC	630.55	144.02	82.59	18.14	6.50	17.66
2.	Sharmik Vidyapeeth at Faridabad	201.46	17.32				
3.	Setting up of Distt.Institute of Education	4156.87	2143.48	Merged With SSA			
4	Award of scholarships to students Studying Sanskrit	5.40	1.37				
5	Area Incentive Programme for Educational Backward Minorities	3075.00	1448.62				
6	Setting up of DIET Construction of building at Pali	50.00	0.00				
7	Const. Of building 7 new DIET		425.00				50.00
8	National school for Disabled children for rural areas	10.00	1.50				
9	Award of Scholarship to the students of 9th to 11th class		10.56	13.20	2.64	1.32	2.64
10	National scholarship for talented children in rural areas		1.48				
11	Construction of bldg at Pali & 7 New Distt Institutes & training		375.00	2250.00	1602.98	1528.46	2660.29
12	National Merit scholarship		15.60	55.50			
13	Area incentive Minorities & Modernisation of Madrase Education in Sec. Schools	15.00	0.00	1500.00	966.16		966.16
14	Setting up of Dostriect Institute of Education and Traing		621.92				
	TOTAL	8144.28	5205.87	3901.29	2589.92	1536.28	3696.75

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
XVII	HIGHER EDUCATION						
1	Opening of NSS Cell in the office of DHE	64.22	49.91	129.00	21.15	11.22	22.30
2	Assistance to K.U.K. for development of Sanskrit Education	6.70	1.68	8.40	1.68		1.68
3	Assistance to KV for Dev of Sanskrit Education		0.60	0.50	0.10		
4	National Merit Scholarship		49.76	213.50			42.70
5	University level books in Indian Language		13.00	12.00	3.00		3.00
	TOTAL	70.92	114.95	363.40	25.93	11.22	69.68
XVIII	SPORTS						
1.	Sports Complex, Faridabad	250.00	0.00				
2.	G.I.A for construction of sports infrastructure	500.00	245.67	1000.00	140.00	0.00	140.00
3.	Youth Welfare	100.00	0.00				
	TOTAL	850.00	245.67	1000.00	140.00	0.00	140.00
XIX	ARCHAEOLOGY						
	Implementation of Antiquities & Art Treasure Act-1972		17.83	25.00	5.00	5.95	8.22
	TOTAL	0.00	17.83	25.00	5.00	5.95	8.22
XX	MEDICAL EDUCATION						
	Strengthening of various diagnostic centre		92.43				
	TOTAL	0.00	92.43	0.00	0.00	0.00	0.00
XXI	HEALTH						
1.	National Programme for control of blindness	851.00	540.95	4047.70	300.00	208.26	684.54
2.	National Goitre control programme	41.62	22.14	53.75	8.50	7.16	13.50
3.	National Leprosy control programme	35.00	7.24	35.00	0.00		
4.	Family welfare Programme	31928.00	25368.20	37855.00	6225.00	5700.01	6867.34
5.	Cancer Control Programme for distt Bhiwani & Hisar	100.00	0.00	220.00	0.00	0.00	44.00
6.	Supply of Anti TB Drugs		19.85				
7.	Setting up Cobalt unit in Bhiwani		92.90	1500.00	300.00	300.00	300.00
8.	Food Adulteration Programme		16.00				
9.	Pilot project for financial support to selected Govt. Hospital for Hospital waste mgt. G.H. Rohtak, PkI.		0.00				
10.	Trauma Centre National Highways (Palwal, Kurukshetra & Gurgaon)		552.35	1500.00	47.67	47.57	300.00
11.	Strengthening of office of Chief Registrar Births & deaths		1.25	15.00	6.00	4.99	25.00
12.	National T.B. Control Programme		51.98				
13.	Enhanced Vector borne disease control programme		0.00				
	TOTAL	32955.62	26672.86	45226.45	6887.17	6267.99	8234.38
XXII	AYURVEDA						
1	Pilot Scheme on Home Remedies Kit		11.17				
2	Essential Drugs to ISM&H Institutions (Adhoc Grant)		15.00				
3	Supply of essential drugs to ISM&H		360.56	670.00	131.25	130.75	133.25
4	Reorientation Training Programme of ISM&H Personnel		8.74	70.00	14.00		14.00
5	Estt. Of speciality clinic of ISM&H in allopathic Hospitals (Distt. Ambala, Gurgaon & Hisar)		30.00				
6	Estt. Of specialised Therapy Centre of AYUSH in Allopathic Hospital (Distt. Jind) & PGIMS, Rohtak		22.00	42.00	22.00		22.00

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
7	Strengthening of under graduate college I) For SK Govt. Ay. College, Krk II) For private Ayurvedic College		0.00 12.00 24.00				
8	Renovation of teaching hospital (SK Govt.Krk.)		0.00		20.00		20.00
9	Assistance to PG Medical college		0.00				
10	State Model Institute of Ayurveda for Shri Krishna Govt. Ayurvedic College, Krk.		0.00		200.00	50.00	200.00
11	Estt. Of Govt. Ayurvedic Pharmacy in campus of Shri Krishana Ayurvedic Collage KKR.		0.00			125.65	
12	Drug testing lab in SKGA college, KKR.		0.00			64.22	
	TOTAL	0.00	483.47	782.00	437.25	370.62	439.25
XXIII	EMPLOYEES STATE INSURANCE						
1	Opening of new ESI dispensary at Jagadhri		0.00				
2	Running ESI Dispensary at Sampla		13.98	65.00	9.17	10.56	13.34
3	Runing of ESI Dispensary at manesar		12.46	55.00	5.51	7.80	13.88
4	Runing of ESI Dispensary at Gurgaon		0.00	10.00	4.00		4.00
	TOTAL	0.00	26.44	130.00	18.68	18.36	31.22
XXIV	PUBLIC HEALTH						
1.	ARWSP	13345.00	13998.99	26000.00	5302.00	7414.80	7000.00
2.	D.D.P.	6100.00	4556.69	11000.00	3064.00	3430.35	4000.00
3.	Yammuna Action Plan Phase-I		280.12				
4	Yammuna Action Plan Phase-II		145.25				
5	Swajaldhara		110.00				
	TOTAL	19445.00	19091.05	37000.00	8366.00	10845.15	11000.00
XXV	INFORMATION & PUBLICITY						
	Tre-centenary celebration of Birth of Khalsa		100.00				
	TOTAL	0.00	100.00	0.00	0.00	0.00	0.00
XXVI	WELFARE OF SCHEDULED CASTES & BACKWARD CLASSES						
1.	Post Matric Scholarship to SC students	1250.00	2072.63	2000.00	300.00	278.44	600.00
2	Upgradation Merit of SC/ST students	96.00	33.05	48.00	10.95	6.00	9.60
3	Special Central Assistance	6250.00	5554.81	8875.00	1725.24	1416.92	2100.00
4	Post Matric scholarship to BC students		13.78	5500.00	900.00	182.02	990.00
5	Free Coaching for SC & OBC Students				0.10		1.00
6	Babu Jagjeevan Ram Chatraavaas Yojana						300.00
	TOTAL	7596.00	7674.27	16423.00	2936.29	1883.38	4000.60
XXVII	EMPLOYMENT						
	Setting up a special cell for physically Handicapped Person at Sonepat	9.00	3.44				
	TOTAL	9.00	3.44	0.00	0.00	0.00	0.00

STATE: HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Tenth Plan 2002-2007		Eleventh Plan (2007-12)	Annual Plan 2007-08		Annual Plan 2008-09
		Approved outlay	Actual Exp.	Approved outlay	Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5	6	7	8
XXVIII	SOCIAL JUSTICE & EMPOWERMENT						
1	Post Matric Scholarship for students belonging to Minority Communities				10.00	0.00	110.00
2	Free coaching and allied scheme for the candidates belonging to Minority Communities				0.50	0.00	5.00
3	Nerit-cum-means scholarship for Minority Community students.				0.50	0.00	75.00
4	Scheme for Development of Minority Concentration Districts, Mewat & Sirsa				825.00	0.00	825.00
	Total	0.00	0.00	0.00	836.00	0.00	1015.00
XXIX	WOMEN & CHILD DEVELOPMENT						
1.	Integrated Child Development Services	18325.90	25519.28	40400.00	6881.71	6517.28	7100.00
2.	Setting up Anganwadi Training Centre (ICDS Functionaries) (Udisha project)	750.00	516.60	350.00	120.00	91.80	120.00
3.	Adolescent Girls Schemes (Kishori Shakti yojana)	425.00	180.24	350.00	50.00	56.04	50.00
4.	Indira Mahila Yojna (Swyamsidha)	220.60	196.15	5.00	25.00		5.00
5.	Expansion of ICDS Scheme	0.50	0.00				
6.	Balika Samridhi Yojana	541.25	88.29				
7.	Construction of Anganwadi centres		415.29	5.00	1.00		1.00
	NUTRITION						
1.	Installation of Panjiri Plant	1.00	52.32				
2.	Pilot Project(nutrition prog. For adolecent girls		139.53	400.00	45.00	18.07	50.00
	TOTAL	20264.25	27107.70	41510.00	7122.71	6683.19	7326.00
XXX	INDUSTRIAL TRAINING						
1.	Upgradation of ITI's Pundri & Ambala Cantt.	150.00	83.32	75.00	11.20	8.46	20.00
2.	Organising Special Training for SC/ST under Special Centre Assistance Scheme	100.00	81.49	175.00	20.10	19.10	30.00
	TOTAL	250.00	164.81	250.00	31.30	27.56	50.00
	GRAND TOTAL	106337.49	140911.54	218000.64	45218.15	36963.01	55369.20

STATEMENT- VII
PHYSICAL TARGETS AND ACHIEVEMENTS

**APPROVED ANNUAL PLAN 2008-09
PHYSICAL TARGETS AND ACHIEVEMENTS**

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
			4	5	6	7	8	9
1.	AGRICULTURE							
A	Production of Foodgrains							
(i)	Rice	000 Tonnes	3100	2973	3270	3675	3613	3727
(ii)	Wheat	000 Tonnes	10500	9355	9676	10200	10057	10330
(iii)	Jowar	000 Tonnes	30	26	35	45	39	50
(iv)	Bajra	000 Tonnes	850	783	928	1138	1161	1202
(v)	Maize	000 Tonnes	50	35	64	52	37	53
(vi)	Other Cereals	000 Tonnes	150	108	118	120	123	135
(vii)	Pulses (including gram)	000 Tonnes	320	146	221	255	171	264
	Total- Foodgrains	000 Tonnes	15000	13426.6	14312	15485	15201	15761
B	Production of Oil Seeds	000 Tonnes	930	883	709	1180	580	1089
C	Production of Sugarcane (Gur)	000 Tonnes	1100	869	976	1125	1050	1050
D	Production of Cotton	000 Bales	1600	1566	1933	2390	1885	2294
E	Production of Improved Seeds							
(a)	Cereals	000 Qtls	300	293.17	392.21	252.00	267.00	255.00
(b)	Pulses	000 Qtls	5	6.42	3.11	4.50	12.40	5.00
(c)	Oil Seeds	000 Qtls	5	6.81	7.26	14.85	5.00	15.00
(d)	Cotton	000 Qtls	10	6.95	10.04	5.00	4.40	4.00
(e)	Others			0.04	1.60	1.00	0.70	1.00
F	Distribution of Improved Seeds							
(a)	Cereals	000 Qtls	445	404.96	662.00	506.25	646.04	650.00
(b)	Pulses	000 Qtls	7	14.26	5.62	14.55	17.46	20.00
(c)	Oil Seeds	000 Qtls	7	19.73	32.7	20.87	18.32	20.00
(d)	Cotton	000 Qtls	35	32.65	67.63	42.00	20.00	20.00
(e)	Others	000 Qtls		2.61	5.62		6.75	
G	Chemical Fertilizer							
(i)	Nitrogenous (N)	000 MTs	863.38	777.55	1203.00	976.55	944.67	1021.00
(ii)	Phosphatic (P)	000 MTs	268.58	248.23	448.00	296.50	257.48	338.00
(iii)	Potassic (K)	000 MTs	15.20	16.41	53.00	38.80	22.85	40.00
	Total- Chemical Fertilizer	000 MTs	1147.16	1042.19	1704	1311.85	1225	1399
H	High Yielding Varieties (HYV)							
(i)	Rice-Total Area Cropped	000 Hect.	1100	1009	1090	1050	1075	1050
	Area under HYV	000 Hect.	850	701	860	790	825	800
(ii)	Wheat-Total Area Cropped	000 Hect.	2390	2303	2360	2400	2474	2425
	Area under HYV	000 Hect.	2375	2267	2330	2300	2375	2350
(iii)	Bajra-Total Area Cropped	000 Hect.	650	584	640	650	630	650
	Area under HYV	000 Hect.	550	489	500	600	540	600
(iv)	Maize-Total Area Cropped	000 Hect.	20	15	25	20	14	20
	Area under HYV	000 Hect.	12	8	16	15	7	15
	Total -Area Cropped	000 Hect.	4160	3911	4115	4120	4193	4145
	Total- Area under HYV	000 Hect.	3787	3465	3706	3705	3747	3765

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
I	Cropped Area							
(i)	Net Cropped Area	000 Hect.	3750	3498	3600	3570	3600	3800
(ii)	Gross Cropped Area	000 Hect.	6600	6348	6400	6500	6560	6600
J	Plant Protection							
(i)	Pesticides Consumption	000 M.T.	24.90	20.91	4.20	4.00	4.30	3.80
(ii)	Area Coverage	Lakh Hect.	440	367.20	80.30	75.55	75.50	72.90
K	Ground Water							
(i)	Potential Created	000 Hect.	42.50	36.15	8.50	8.50	2.34	3.40
(ii)	Utilization	000 Hect.	42.50	30.50	8.50	8.50	1.90	3.40
L	Soil Conservation							
(i)	Agricultural Land	000 Hect.	160.00	75	27.80	25.61	16.80	19.80
a	Land Levelling	000 Hect.	15.00	2.53	3.00	0.40	0.32	0.60
b	Protection of marginal land in submountaneous area in State	000 Hect.	10.00	4.17	1.80	1.00	0.54	1.20
c	Reclamation of alkaline soil	000 Hect.	90.00	65.71	12.00	15.00	8.00	10.00
d	Centrally Sponsored Scheme for National Dev. Prog. For rainfed area.(MMM)	000 Hect.	40.00	15.25	5.00	6.50	6.25	4.00
e	C.S.S for Integrated Watershed Dev. Management for flood prone river Ghaggar (MMM)	000 Hect.	5.00	19.94	6.00	2.71	1.69	4.00
M	Dryland Rainfed Farming Dev. Of Selected Micro Water Shed							
a	No. of Watersheds taken up.	No.	200	211	40	40	64	40
b	Area covered under watersheds	Hect.	65000	40034	13000	13000	8480	13000
2. HORTICULTURE								
1	Fruit							
a	Add. area under fruits	Hects.	10000	15215	25000	5000	4723	5000
b	Production of Fruits	Tonnes	290000	224016	4000000	250000	239980	275000
c	Raising of Fruit Plants of Govt. Garden & Nurseries & Road Nurseries	No.in Lakh	35.00	38.30	50.00	10.15	10.20	10.50
2	Vegetables							
a	Area under vegetables including potato	Hects.	160000	217494	345000	270000	272850	285000
b	Production of vegetables including potatoes	000 Tonnes	2500	2767	4800	3700	2988	3850
c	Supply of certified vegetables seeds	Qts.	9000	22250				
3	Mushroom Development.							
a	No. of trays	In lakh	9.00	11.02	14.00	12.00	12.02	12.50
b	Production	Tonnes	5000	5481	8000	7000	6589	7250
4	Flowers							
a	Area under flowers	Hects	4000	4710	7000	5700	6106	6000
5	Use of Plastics in Holticulture							
a	Drip Irrigation system	Hects	1750	528	15000	3005	1184	4000
b	Poly Green House	Nos.	25	9				

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
3	ANIMAL HUSBANDRY							
1	Milk	000Tonnes	5421	5405	6120	5570	5470	5680
2	Eggs	Lakh Nos.	8204	14198	25722	19262	15890	20877
3	Wool	000 Kgs.	2244	2352	1360	1295	1341	1310
4	FISHERIES							
1	Fish Seed Production/Procurement/ Stocking	Million	245	250	400	330	332.39	365
2	Fish Production	000 Tonne	55.00	43.98	90.00	61.00	61.10	68.00
5.	FORESTRY							
1	Integrated Natural Resources	Hect.			23500	5600	5749.5	5600
2	Forestry activities in SC villages	Hect.						1820
3	Compensatory Afforestation	Hect.	750	469	1935	50	5.63	
4	Social & Farm Forestry	Hect.	4300	4579	3600			
5	Strip Plantation on Govt. Land	Hect.	1500	467				
6	Rehabilitation of degraded Forests	Hect.		1109	1100	220	220	330
6.	RURAL DEVELOPMENT-INTEGRATED RURAL DEVELOPMENT PROGRAMME (I.R.D.P)							
1	SGSY	No. of Swarojgaris	Not fixed	66749	78520	15810	15810	17000
2	SGRY	Lakh Manday	"	442.95	671.00	105.00	105.00	
3	IAY	No. of houses	9383	10003	59616	13231	12896	13229
4	PMGY (Gramin Awaas)	No. of Homes		2492				
7	COOPERATION							
1	Short term loans	Rs. Crores	20460.00	11538.28		3750.00	2797.94	3750.00
2	Medium term loans	Rs. Crores	1085.00	562.72	500.00	99.00	169.46	99.00
3	Long term loans	Rs. Crores	175.00	336.99	2750.00	400.00	252.42	400.00
8	IRRIGATION (MAJOR & MEDIUM)							
1	J.L. N. Lift Irrigation Scheme	000 Hects	49	3.39	5.45	2.24	2.32	2.309
2	Improvement/Re-conditioning of old channels, Constg. Of New Minor(NABARD)	000 Hects	15	14.50	65.40	6.36	6.36	20.90
3	Loharu lift Irrigation	000 Hects.	10					
4	Water Resources Consolidation Project	000 Hects.	15					
5	Balance work (WRCP) under AIBP	000 Hects.		23.32	25.93	5.89	5.89	5.89
6	BML Hansi-Butana	000 Hects.			1000.00	540.54		3.24
7	Dadupur Nalvi scheme	000 Hects.			40.71	13.86		4.65
9	COMMAND AREA DEVELOPMENT							
1	Construction/lining of field channels	000 rft	120	68.4	500	52	43	50
2	Land leveling	Hect.	5000					
3	Under Ground Pipe lines	Hect.	8000	200				
4	Ground water Development installation of Shallow Tubewells & Pumping Sets	No.	2000	150				
5	Survey and Planning	000'Hect.	200	154.73	500	52	48	50
6	Reclamation of Waterlogged Area	Hect.	25000	1244	2000			

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
10	POWER							
A	220 KV Works							
1	New Sub Stations	Nos.	16	11	34	4	2	3
2	Augmentation	Nos.	10	18		4	2	8
3	Transmission Lines	Ckt. Km	1519	979		472	103.66	412
B	132 KV Work							
1	New Sub Stations	Nos.	43	36	46	13	5	12
2	Augmentation	Nos.	42	50		19	14	21
3	Transmission Lines	Ckt. Km	875	560.45		278	92.24	312
C	66 KV Work							
1	New Sub Stations	Nos.	29	17	45	7	4	2
2	Augmentation	Nos.	23	47		3	12	5
3	Transmission Lines	Ckt. Km	722	449		62	8	86
D	33KV Work							
1	New Sub Stations	Nos.	86	32	125	37	21	30
2	Augmentation	Nos.	116	102	60	10	19	15
3	Transmission Lines	Ckt. Km	795	290	1000	350	138.04	
E	Service connections							
1	General connections	000 Nos.	850	343	270	60	72	60
2	Tube well Connections	000 Nos.	45	84.18	120	6	12	6
3	Industrial Connections	000 Nos.	30	9.2	10	2	3.68	2
F	Rural Electrification							
1	UHBVNL-RGGVY (BPL connections)	Nos.			110169	49198	5000	5000
2	DHBVNL-RGGVY (BPL connections)	Nos.			122000	NA	NA	56000
11	ROADS							
1	Construction of new link Roads & Roads	Kms.	300	278.0	1000	280	147.56	175
2	Improvement of Roads.	Kms.	10000	3808.0	4800	905	1073.25	408
3	Construction of bye passes	Kms		16	100	5	4	5
4	Construction of Bridges	Nos	8	19	155	21	2	53
5	PMGSY	Kms			2300	586	686.89	750
12	TOURISM							
1	International Tourist Arrivals	In Lacs	5	2.38				
2	Domestic Tourist Arrivals	In Lacs	325	213.74				
13	TRANSPORT							
	Replacement/addition of Buses	No. of Buses	2397	2260	3641	774	142	916

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
14	EDUCATION							
	A. Elementary Education							
	a Class I-V (age group 6-11)							
	Total Enrolment							
	Boys	000's	13.47	11.38	13.03	11.45	11.45	13.09
	Girls	000's	12.68	10.27	12.57	10.40	10.40	10.82
	Total	000's	26.15	21.65	25.60	21.85	21.85	23.91
	Percentage of age group 6-11							
	Boys	%age	120.00	93.45	120.00	102.69	102.69	117.14
	Girls	%age	120.00	90.42	120.00	98.58	98.58	102.56
	Total	% age	120.00	91.94	120.00	100.64	100.64	110.18
	Enrolment of Scheduled Castes(age group 6-11)							
	Boys	000's	2.66	2.79	2.60	2.64	2.64	2.70
	Girls	000's	2.75	2.57	2.51	2.51	2.51	2.53
	Total	000's	5.41	5.37	5.11	5.15	5.15	5.23
	Percentage of age group 6-11							
	Boys	% age	120.00	115.62	120.00	113.30	113.30	114.12
	Girls	% age	120.00	116.84	120.00	118.96	118.96	119.06
	Total	% age	120.00	116.23	120.00	116.13	116.13	117.24
	b Class VI-VIII (age group 11-13)							
	Total Enrolment							
	Boys	000's	8.26	6.14	6.25	6.08	6.08	7.04
	Girls	000's	7.27	5.15	6.06	5.32	5.32	5.85
	Total	000's	15.53	11.30	12.31	11.40	11.40	12.89
	Percentage of (age group 11-13)							
	Boys	% age	100.00	75.32	100.00	77.35	77.35	94.37
	Girls	% age	100.00	71.92	100.00	75.78	75.78	86.28
	Total	% age	100.00	73.62	100.00	76.57	76.57	90.52
	Enrolment of Scheduled Castes (age group 11-13)							
	Boys	000's	1.63	1.38	1.25	1.51	1.51	1.06
	Girls	000's	1.42	1.17	1.21	1.36	1.36	0.95
	Total	000's	3.05	2.55	2.46	2.87	2.87	2.01
	Percentage of age group 11-13							
	Boys	% age	100.00	85.32	100.00	96.18	96.18	71.62
	Girls	% age	100.00	82.40	100.00	97.14	97.14	71.43
	Total	% age	100.00	83.86	100.00	96.66	96.66	71.53

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
B.	Secondary Education							
	Class IX-X							
	Enrolment							
	Boys	000's	4.13	3.10	5.39	4.13	4.13	4.23
	Girls	000's	2.37	2.28	4.05	2.85	2.85	2.95
	Total	000's	6.5	5.38	9.44	6.98	6.98	7.18
C.	Teachers (Additional)							
1	Middle Education	Nos.	871	624	125	25		
2	Secondary Education IX-X	Nos.	222	912	3500	700	494	
3	Higher Secondary Education 10+2	Nos.	107	859	4000	800	1092	
15	TECHNICAL EDUCATION							
	Intake Capacity/Admissions							
1	Degree	Nos.	4500	1656	1826000	58920	27912	30000
2	Diploma/Post Diploma	Nos.	25000	5687	104000	14000	19703	22000
16	HEALTH & FAMILY WELFARE							
	Institutions							
1	Community Health centres	Nos.	12	14	40	10	4	10
2	Primary Health centres	Nos.	15	17	92	12	17	10
3	Opening of Sub-Centres	Nos.	30					144
17	PUBLIC HEALTH							
1	Updating water allowance to 40/55/70LPCD	Nos.	1400	1240	850	88	364	200
2	PMGY	Nos.	130	40				
3	NABARD	Nos.	525	735	1200	300	85	350
4	NCRPB	Nos.			1000	300	120	300
5	Coverage of slipped back Habitation	Nos.			1971	500	380	488
6	Water Quality Habitation	Nos.			361	50	42	197
7	Coverage of Rural schools	Nos.			4862	1100	1050	500
18	URBAN DEVELOPMENT							
	Environmental improvement of Urban Slum-persons benefitted	000 Nos.	875	142.1				
19	INDUSTRIAL TRAINING INSTITUTES							
1	No. of Industrial Training Institutes	Nos.	2	3	13	8	13	7
2	Intake Capacity	Nos.	240	128		7770	7770	
3	No. of persons undergoing training	Nos.	240	128		7770	7770	
4	Vocational Education Institutes				2	2		
20	WELFARE OF SCHEDULED CASTES/ BACKWARD CLASSES							
1	Scholarship/Stipends to SC Student	000 Students	600	659	1518	266	180	465
2	Other Insentives like boarding, grant books/stationery & uniforms	000 Students	800	591	1321	200	338	423
3	Kanyadaan on the occasion of marriage of SC girls (Indira Gandhi Vivah Shagun Yojana)	No.	27450	34665	138627	20620	20620	20500

STATE: HARYANA

Sr. No.	Item	Unit	Tenth Plan 2002-2007		Eleventh Plan 2007-12	Annual Plan 2007-08		Annual Plan 2008-09
			Target	Achievement	Target	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
21	SOCIAL DEFENCE & SECURITY							
1	Scholarship to Physically Handicapped Students	No. of Beneficiaries	10000	7614				
2	Prosthetic aid & appliances	No. of Beneficiaries	15000	13247				
3	Home-cum-Training centre for Destitute Women & Widows	No. of Beneficiaries	1500	1672				
4	Financial Assistance to Aged, Physical handicapped & Destitute Women & Widows							
a	Old Age Pension	No. of Beneficiaries	1213000	761453	1000000	950000	881317	1250000
b	Handicapped Pension	No. of Beneficiaries	76600	63440	130000	110000	113842	130000
c	Widow Pension	No. of Beneficiaries	307000	288187	375000	350000	354646	410000
d	Ladli Social Security Allowance	No. of Beneficiaries			40000	7000	12850	14000
22	WOMEN & CHILD DEVELOPMENT							
1	Special Nutrition Programme	Number of Beneficiaries						
		a) Mother	258128	200332	138200	276416	285220	276416
		b) Child	1097044	796175	5873000	1174768	1052833	1174768
2	Apni Betian Apna Dhan	Mothers	300000	36539	180000	42000	49558	20000

STATEMENT- VIII
SCHEDULED CASTE-SUB PLAN COMPONENT

**APPROVED ANNUAL PLAN 2008-09
OUTLAY UNDER SCHEDULED CASTE SUB-PLAN COMPONENT**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
I	CROP HUSBANDRY	300.00	241.80	440.00
II	HORTICULTURE	20.00	18.86	25.00
III	HARYANA AGRICULTURAL UNIVERSITY	50.00	40.86	160.00
IV	ANIMAL HUSBANDRY & DAIRYING	800.00	535.88	4966.00
V	FISHERIES	100.00	100.00	125.00
VI	FORESTS	175.00	1250.66	1150.00
VII	COOPERATION	294.00	262.33	175.00
VIII	RURAL DEVELOPMENT	3400.00	2569.30	6000.00
IX	COMMUNITY DEVELOPMENT	5500.00	4176.00	4900.00
X	PANCHAYATS	2300.00	2300.00	11121.00
XI	MEWAT DEVELOPMENT BOARD	120.00	60.40	140.00
XII	SHIVALIK DEVELOPMENT BOARD	100.00	100.00	120.00
XIII	IRRIGATION	4500.00	4500.00	1250.00
XIV	FLOOD CONTROL & DRAINAGE	700.00	700.00	755.00
XV	POWER	3000.00	3012.77	2900.00
XVI	RENEWABLE ENERGY DEPARTMENT	27.00	34.80	30.00
XVII	INDUSTRIES	814.00	371.62	900.00
XVIII	ROADS & BRIDGES	1000.00	968.00	1900.00
XIX	DISTRICT PLAN	950.00	700.00	2700.00
XX	ELEMENTARY EDUCATION	12700.00	9604.14	18300.00
XXI	SECONDARY EDUCATION	4204.00	4145.88	5900.00
XXII	HIGHER EDUCATION	2941.00	3521.61	4000.00
XXIII	TECHNICAL EDUCATION	3300.00	3303.07	4050.00
XXIV	SPORTS	150.00	150.00	200.00
XXV	HEALTH	200.00	54.99	1500.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
XXVI	PUBLIC HEALTH	15000.00	10972.94	15500.00
XXVII	URBAN DEVELOPMENT	6500.00	5030.64	13100.00
XXVIII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA	120.00	120.00	120.00
XXIX	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	9000.00	8164.25	12000.00
XXX	SOCIAL JUSTICE & EMPOWERMENT	20000.00	19765.07	21000.00
XXXI	WOMEN AND CHILD DEVELOPMENT	1565.00	1663.35	1800.00
XXXII	NUTRITION	4300.00	4093.47	4500.00
XXXIII	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION	1400.00	1390.00	1600.00
GRAND TOTAL		105530.00	93922.69	143327.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
I	CROP HUSBANDRY			
1	Scheme for implimentation of Oil Seed, oil Palm and and Maiz(75:25)	10.00	10.00	50.00
2	Technology Mission on intensive cotton Development (75:25)	1.00	1.00	5.00
3	Macro management of Agriculture mode (90:10) including Information Technology	14.00	14.00	24.00
4	Safe and Scientific Storage of food grains	100.00	100.00	100.00
5	Scheme for promoting Agriculture Mechanisation			200.00
6	Generating of additional employment	18.00	18.00	2.00
7	Managing the micro nutrients deficiency in the soil	7.00	7.00	8.00
8	Scheme for Reaper Binder	150.00	91.80	
9	Scheme for Promotion of Sustainable Agri. Stragetic Initiative			51.00
	Total- Corp Husbandry	300.00	241.80	440.00
II	HORTICULTURE			
1	Scheme for SCP Integrated Horticulture Development Plan for SCs	20.00	18.86	25.00
	Total- Horticulture	20.00	18.86	25.00
III	HARYANA AGRICULTURAL UNIVERSITY	50.00	40.86	160.00
	Total- HAU	50.00	40.86	160.00
IV	ANIMAL HUSBANDRY & DAIRYING			
1	Scheme for animal healthcare in the state	40.00	36.95	140.00
2	Special employment to educated/uneducated youngmen /women in SC areas under Dairy Development	50.00	26.45	160.00
3	Establishment of Dairy Units of Milch Animals SCSP	150.00	84.15	
4	Special Livestock Breeding Programme	100.00	82.16	
5	Scheme for employment opportunities to SC by establishing livestock Units (SVCSP)			4166.00
6	Special Livestock Insurance Scheme	460.00	306.17	500.00
	Total- Animal Husbandry & Dairying	800.00	535.88	4966.00
V	FISHERIES			
1	Welfare of SC Families	100.00	100.00	125.00
	Total- Fisheries	100.00	100.00	125.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
VI	FORESTS			
1	Social & Farm Forestry	115.00		200.00
2	Integrated Natural resources development & Poverty Reduction Programme (EAP)	60.00		150.00
3	Forests Activities in SC Villages			800.00
	Total - Forest	175.00	1250.66	1150.00
VII	COOPERATION			
1	Interest subsidy on loans advanced to S.C. members of PACS/Industrial Societies/L&C Societies.			10.00
2	Share capital to Cooperative Credit Institutions (LTO fund)	220.80	220.80	32.50
3	Investment in Agriculture Financial Institutions (HSLDB)			
4	Tissue Culture Project by Sugarfed	1.00	1.00	
5	Assistance of women cooperatives (new scheme)			20.00
6	Promotion of self help groups in Haryana(New scheme)	2.50	2.50	2.50
7	Share capital subsidy to SC members of PACS	0.30		5.00
8	Interest subsidy to sc persons on rurl godowns	50.00	25.43	75.00
9	Assistance to sc L/C societies	10.00	3.20	15.00
10	Member Educational Leadership Training	9.40	9.40	15.00
	Total- Cooperation	294.00	262.33	175.00
VIII	RURAL DEVELOPMENT			
1	Swarnjayanti Gram Swarozgar Yojana (SGSY) (75:25)	331.46	352.45	510.00
2	Sampooran Grameen Rozgar Yojana (SGRY) (75:25)	1085.76	828.42	
3	Indira Awaas Yojana (IAY) (75:25)	538.92	540.05	770.00
4	Rastriya Sam Vikas Yojna(ACA)	1223.86	588.63	1640.00
5	National Rural Employment Gurantee Schrme (NREGS)	220.00	259.75	3080.00
	Total- Rural Development	3400.00	2569.30	6000.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
IX	COMMUNITY DEVELOPMENT			
1	Construction of Chaupal Subsidy Scheme (Harijan)	100.00	100.00	100.00
2	Rural Health & Sanitation Scheme	200.00	200.00	200.00
3	Total Coverage of BPL/SC families with individual household latrine	175.00	175.00	200.00
4	Employment generation for SCs	2264.00	950.00	4400.00
5	Scheme for assistance to HRDA	700.00	700.00	
6	Pavement of streets	2051.00	2051.00	
7	Total coverage of BPL & SC families with individual latrine	10.00		
	Total- Community Development	5500.00	4176.00	4900.00
X	PANCHAYATS			
1	Special central matching grant to PRIs (EFC)	2300.00	2300.00	1546.00
2	Mukhya Mantri Dalit Gaon Uthan Va Malin Basti Yojna			9275.00
3	Allotment of plots to SC and BPL families			300.00
	Total- Panchayats	2300.00	2300.00	11121.00
XI	MEWAT DEVELOPMENT BOARD	120.00	60.40	140.00
	Total- Mewat Development Board	120.00	60.40	140.00
XII	SHIVALIK DEVELOPMENT BOARD	100.00	100.00	120.00
	Total- Shivalik Development Board	100.00	100.00	120.00
XIII	IRRIGATION			
1	JLN Lift Irrigation scheme	200.00	200.00	200.00
2	Improvement/reconditioning of old existing channels/Drains & const new channels/drains under NABARD/ottu lake	1300.00	1300.00	
3	Dadupur Nalvi Irrigation scheme	800.00	800.00	500.00
4	Rehabilitation of Water courses	1000.00	1000.00	500.00
5	Balance work of WRCP(AIBP)	1000.00	1000.00	50.00
6	Const of new Minors for equitable distribution of water	200.00	200.00	
	Total- Irrigation	4500.00	4500.00	1250.00
XIV	FLOOD CONTROL & DRAINAGE			
1	Flood Protection Work	400.00	400.00	500.00
2	Constr. New Drains/Links Drains	300.00	300.00	255.00
	Total- Flood Control & Drainage	700.00	700.00	755.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
XV	POWER			
1	Bi/Trifiurcation of 11 KV feeder	899.00		1450.00
2	Providing HVDS/LVDS	1000.00		1450.00
3	New 33KV sub station	752.00		
4	Demand side Mgt. activities	50.00		
5	Rural domestic load	299.00		
	Total- Power	3000.00	3012.77	2900.00
XVI	RENEWABLE ENERGY DEPARTMENT			
1	Shiksha Deep Scheme	27.00	34.80	30.00
	Total- Renewable Energy	27.00	34.80	30.00
XVII	INDUSTRIES			
1	Grant of Interest free loan in lieu of sales tax	45.00		60.00
2	PMRY Special Concession to SC/ST	305.00	42.00	325.00
3	Health Insurance Scheme	9.36		18.00
4	Grant of Investment Subsidy	125.00		140.00
5	EDP for SC/ST Beneficiaries	30.00	29.98	35.00
6	Raising of Share Capital of HFC	299.64	299.64	322.00
	Total-Industries	814.00	371.62	900.00
XVIII	ROADS & BRIDGES			
1	New Link roads in Harijan Bastis	1000.00	968.00	1900.00
	Total - Roads & Bridges	1000.00	968.00	1900.00
XIX	District Plan			
1	District Plan	950.00	700.00	2700.00
	Total- District Plan	950.00	700.00	2700.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
XX	ELEMENTARY EDUCATION			
1	Provision of infrastructure	126.45	41.24	
2	Developemnt of Playgrounds	7.20	7.20	
3	EDUSAT Programme	312.00	312.00	
4	Free stationery and writing material	343.70	324.69	
5	Free uniform to SC Students	1418.00	1393.76	
6	Attendance Prize	497.85	491.08	
7	Free School Bag	705.00	691.79	
8	Free Jersey, Shoes & Socks	1198.00	1178.61	
9	Scholarship for excellence	641.00	554.87	
10	Free reading material	350.00	268.98	
11	All Consolidated SC/EWS Schemes of Classes I to VIII			7100.00
12	Bicycle to SC Boys of 6th Class	650.00	289.99	150.00
13	Monthly Stipend to SC Students			11050.00
14	Sarv Shiksha Abhiyan (CSS 75:25)	5521.80	3120.93	
15	Mid day meal scheme for Primary Schools	858.20	858.20	
16	Mid day meal scheme for Middle Schools	70.80	70.80	
	Total - Elementary Education	12700.00	9604.14	18300.00
XXI	SECONDARY EDUCATION			
1	Consolidation and improvement facilities		283.64	
2	Incentives to SC Students		98.25	
3	Contruction of High/Sr. Secondary School Buildings		491.04	
4	Improvement Programmes		1331.05	
5	Class Project on Computer Literacy		108.34	
6	Teacher Education		29.50	
7	Physical Education		26.00	
8	Free Jersey, Shoes & Socks		523.66	
9	Free Dictionery		209.89	

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
10	Free School Bags		104.94	
11	Uniforms & Incentives to Harijan Girls/Weaker Section		527.79	
12	Free Stationery to weaker section students		158.34	
13	Free Bicycle to SC Boys & Girls		253.44	564.00
14	Free Text Books for SC Boys & Girls of 9th to 12th			650.00
15	One Time allowances to SC Boys & Girls of 9th to 12th			1470.00
16	Monthly stipend to SC Boys & Girls of 9th & 12th			3216.00
Total- Secondary Education		4204.00	4145.88	5900.00
XXII	HIGHER EDUCATION			
1	Kurukshetra University Kurukshetra	125.15	425.15	
2	Maharishi Dayanand University Rohtak	123.00	243.00	
3	Chaudhary Devi Lal University Sirsa	197.50	197.50	
4	B.P.S. M. V. in Khanpur Kalan	199.92	371.70	
5	Government Colleges	137.03	132.14	
6	Human Resource Development of the Teacher	19.04	19.04	
7	Empowerment of Girls	5.40	5.40	
8	Sports Activities in Government Colleges	23.66	23.66	
9	Construction of College / Hostel Building	247.80	247.80	
10	Strengthening of infrastructure in Govt. Colleges	28.00	28.00	
11	Setting of Placement Cell in Govt. Colleges	2.24	2.24	
12	EDUSAT	32.06	32.08	
13	Scholarships	18.20	11.90	
14	Remedial Coaching for SC/BC Students	10.00	8.08	10.00
15	Computer training for 4000 SC Students in Govt. Colleges at Under Graduate level @ Rs. 6000/- per student	702.94	702.94	240.00
16	Supply of Computers to 5160 SC Students in Govt. Colleges at Under Graduate level @ Rs. 32,000/- per Computer.	659.75	688.00	1651.20
17	Providing of bicycles to 3000 Girls Students in Govt. Colleges (TDC @ B335 Rs. 2000/- each (3000 x 2000 = 60,00,000)	67.31	67.31	60.00
18	Providing of Books to 12400 SC Students (4600 Girls and 7800 Boys) (Approximately Rs. 2000/- each)	310.00	283.67	248.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
19	Providing of Sports Kit to 200 SC Students in govt. Colleges as Under-Graduate level @ Rs. 8000/- per student	16.00	16.00	16.00
20	Educational & excursion tour for 3300 SC Students in Govt. Colleges Under-Graduate level 1650 Girls & 1650 Boys @ Rs. 2000/- per student	16.00	16.00	66.00
21	Stipend to 12400 SC Students for 12 months studying in Govt. Colleges in Under-Graduate Classes (7800 Boys @ Rs. 1000/- per month for 4600 Girls @ Rs. 1400/- per month)			1708.80
Total-Higher Education		2941.00	3521.61	4000.00
XXIII	TECHNICAL EDUCATION			
1	Free books to SC students			650.00
2	Special coaching for SC for admission in technical Education	8.00	11.07	65.00
3	Special coaching for various competition and placement for SC	10.00		65.00
4	Reimbursement of fee to SC	200.00	210.00	1000.00
5	Merit base scholarship to SC			770.00
6	Construction of Hostel for SC Students	3082.00	3082.00	1500.00
Total -Technical Education		3300.00	3303.07	4050.00
XXIV	SPORTS			
1	Infrastructure Scheme	150.00	150.00	200.00
Total - Sports		150.00	150.00	200.00
XXV	HEALTH			
1	Scheduled Caste Sub Plane Janani Suraksha Scheme for SC	200.00	54.99	1500.00
Total -Health		200.00	54.99	1500.00
XXVI	PUBLIC HEALTH			
1	Indira Gandhi Drinking Water Supply Rural	15000.00	10972.94	15500.00
Total- Public Health		15000.00	10972.94	15500.00
XXVII	URBAN DEVELOPMENT			
1	National Slum Dev. Programme (now integrated Housing and slum Development prog.-IHSDP) ACA	4850.00		1250.00
2	Urban Infrastructure (now Jawaharlal Nehru Urban Renewal Mission- JNNURM including ACA 1577)	900.00		1400.00
3	Urban solid waste management	100.00		3250.00
4	11th Finance Commission (now TFC)	250.00		

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
5	Urban Infrastructure Development for small & Medium Towns including ACA 3153 (UIDSSMT)	400.00		
6	Dev. Of Muncipal Wards with more than 50% Sc population			7200.00
	Total-Urban Development	6500.00	5030.64	13100.00
XXVIII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA			
1	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) (CSS 75:25)	120.00	120.00	120.00
	Total- SJSRY	120.00	120.00	120.00
XXIX	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES			
1	Grant for the purchase of stationery articles to SC students in 6th to 12th classes	770.00	539.00	600.00
2.	Scholarships/opportunity cost to S C students studying in 6th to 8th classes	1232.00	1462.57	1500.00
3.	Award of scholarships & reimbursement of tuition fees/examination fees for SC students(9-12)	1782.00	1614.00	1200.00
4	Meritorious scholarships to SC students who got 1st division from post matric to post graduate including Medical,Agriculture, Engineering & Veterinary	100.00	119.27	110.00
5	Providing of free residential facilities to the meriitorous scheduled castes students residing in the rural areas.	18.00	18.00	25.00
6	Tailoring training to S.C. widows/destitute women/girls and opening of new Kalyan Kendras	32.00	30.60	57.50
7	Financial Assistance to SC candidatesfor higher competitive exam.	1.00	1.22	3.00
8	Housing scheme for Scheduled Castes and Denotified Tribes	1000.00	1382.70	1400.00
9	Construction of SC girls/boys hostels (50:50)	200.00	30.91	100.00
10	Award of Pre-Matric Scholarships to children whose parents are engaged in unclean occupation (50:50)	1.00		25.00
11	Machinery for the Implementation of PCR Act,1955(50:50)	100.00	58.42	100.00
12	Share capital to HSCF & D Corp.B1243 (50:50)	165.00	165.00	180.00
13	Strengthening of field/Head quarter staff	10.05	2.17	100.00
14	Dr. Ambedkar Medhavi Chhatara Yojna	700.00	656.40	1100.00
15	Administrative Subsidy to HSCFDC	453.35	413.45	405.00
16	Indira Gandhi Priyadarshani Viwah shagun Yojana	1783.10	1668.60	1900.60
17	Scholarship to SC Girls	649.00		236.80
18	Incentive for Educational Dev. Of SC student studying in 1 to 12 cl	0.10		0.10

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
19	Incentive for Educational Dev. Of SC student studying in after 10+2	0.10		0.10
20	Upgradation of the typing and data entry skill to SC/BC unemployed youth through computer	0.10		67.20
21	Research and studies	0.10		5.00
22	Information Technology	3.00	1.94	5.00
23	Purchase of Agriculture Land for SC	0.10		970.00
24	Grant for the purchase of stationery articles to SC students in Post 10+2 and Post Graduate classes			600.00
25	Setting up of Skill Imparting Infrastructure like Polytechnics / I.T.Is etc. in SC Population Concentrated areas .			200.00
26	Creation of Employment Generation Opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutes , Para Medical / Nursing / Air Hostess/ Steward / Food Catering / Food Craft Institutions etc.			500.00
27	Setting up of Apparel Training Centres for SC in Haryana - Grant in aid to HSCFDC			168.87
28	Financial Assistance for Training to SC Candidates in unorganised sector through Private Institutions.			140.83
29	Grant of Loan to the Members belonging to SC for construction of House.			300.00
	Total- Welfare of SC& BC	9000.00	8164.25	12000.00
XXX	SOCIAL JUSTICE & EMPOWERMENT			
1	Pension to Physically Handicapped Persons	1546.00	1590.49	1980.00
2	Old Age Pension	13227.00	12466.95	12829.00
3	National Family Benefit Scheme	225.00	215.83	225.00
4	Ladli social security pension scheme	139.00	162.45	238.00
5	Widow Pension	4210.00	4704.35	4950.00
6	Rajeev Gandhi Parivar Bima Yojana	625.00	625.00	750.00
7	Allowance to Eunuchs	16.00		16.00
8	Allowance to Dwarfs	12.00		12.00
	Total -Social Justice & Empowerment	20000.00	19765.07	21000.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
XXXI	WOMEN AND CHILD DEVELOPMENT			
1	Apni Betian Apna Dhan (Ladli)	530.43	653.31	902.65
2	Women-Training-cum-Production Centre & Stipendary sc	15.00	14.96	20.00
3	Construction of Anganwadi Training Centres	932.00	927.00	447.20
4	Gender Sensitization Programme	7.00	6.99	15.00
5	Improving Infant & Young Child feeding	14.00	13.99	10.00
6	Promotion of Self Help Group strategy among Mahila Mandals	6.70	6.70	
7	Swavlamban (NORAD)	5.00	5.00	2.00
8	Subsidy to Haryana Women Development Corporation	35.40	35.40	20.00
9	Anganwadi Suraksha Bima Yojana	19.47		83.15
10	ICDS			300.00
	Total- Women & Child Development	1565.00	1663.35	1800.00
XXXII	NUTRITION			
1	Supplementary Nutrition Programme (in ICDS)	4100.00	3901.15	4320.00
2	Kishori Shakti Yojana (Adolescent Girls Scheme)	200.00	192.32	180.00
	Total-Nutrition	4300.00	4093.47	4500.00
XXXIII	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION			
1	Skill Training to SC &ST Students	1400.00	1390.00	1600.00
	Total- IT&VE	1400.00	1390.00	1600.00
	GRAND TOTAL	105530.00	93922.69	143327.00

**STATEMENT- IX
WOMEN COMPONENT**

**APPROVED ANNUAL PLAN 2008-09
OUTLAY UNDER WOMEN COMPONENT**

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
I	AGRICULTURE RESEARCH & EDUCATION (HAU)	29.65	29.51	37.23
II	COOPERATION	1.00	1.00	20.00
III	RURAL DEVELOPMENT	410.00	643.13	2020.00
IV	COMMUNITY DEVELOPMENT	486.00	583.00	486.00
V	PANCHAYAT	214.50	242.70	217.80
VI	ELEMENTARY EDUCATION	15086.87	11635.35	18378.20
VII	SECONDARY EDUCATION	6365.35	6115.19	8516.25
VIII	HIGHER EDUCATION	15197.17	17597.98	6535.10
IX	TECHNICAL EDUCATION	2400.00	3185.81	3000.00
X	HEALTH	1956.50	1829.96	3362.50
XI	URBAN DEVELOPMENT	4.00	0.00	4.00
XII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA	123.75	72.15	123.75
XIII	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	5036.02	4436.49	5530.05
XIV	SOCIAL JUSTICE & EMPOWERMENT	36175.00	36973.59	37321.30
XV	WOMEN AND CHILD DEVELOPMENT	3530.36	3939.13	5054.00
XVI	NUTRITION	6266.00	5967.83	6064.00
GRAND TOTAL		93282.17	93252.82	96670.18

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
I	AGRICULTURE RESEARCH & EDUCATION (HAU)			
1	Agricultural Research & Education (HAU)	29.65	29.51	37.23
	Total- Agricultural Research & Education (HAU)	29.65	29.51	37.23
II	COOPERATION			
1	Assistance of women cooperatives (new scheme)	1.00	1.00	20.00
	Total- Cooperation	1.00	1.00	20.00
III	RURAL DEVELOPMENT			
1	Swarnjayanti Gram Swarozgar Yojana (SGSY) (75:25) (earlier IRDP & Allied)	245.00	476.88	340.00
2	National Rural Employment Gurantee Schrme (NREGS)	165.00	166.25	1680.00
	Total- Rural Development	410.00	643.13	2020.00
IV	COMMUNITY DEVELOPMENT			
1	Central Rural Sanitation Programme(CSS Sharing Basis)	486.00	583.00	486.00
	Total- Community Development	486.00	583.00	486.00
V	PANCHAYAT			
1	Matching Grant	214.5	242.7	217.80
	Total- Panchayat	214.50	242.70	217.80
VI	ELEMENTARY EDUCATION			
1	Provision of infrastructure & equipement	182.17	165.19	96.00
2	Development of play ground and sports activities	23.97	23.97	24.00
3	Hounouring students studing in class I-V	225.00	216.64	5.00
4	Upgradation of Primary Schools	2.40		48.00
5	Improvement of Nursery Classes	68.46	68.46	68.54
6	Remedial coaching for the students of 5th class	47.90	9.58	4.80
7	Free Stationery & Writing material	170.19	169.83	
8	Uniform to Harijans/weaker section girls including PMGY	1030.00	1003.54	
9	Attendance Scholarships including PMGY	545.00	526.70	
10	Sarv Shiksha Abhiyan (CSS 75:25)	7579.79	5350.31	6000.00
11	Edusat Project for Elementary Edu. Rohtak & Panchkula	623.20	285.72	144.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
12	Mid day meal scheme(CSS)	1185.87	1161.90	1837.52
13	Free School bags	336.00	331.64	
14	Upgradation of Schools & continuance of staff & appointment of Additional staff for middle schools	2.41		4.90
15	Provision of infrastructure & equipment (dual desk)	386.40	99.46	392.00
16	Creation of 1455 addl english teachers for middle school	347.76		238.14
17	Development playground and sports activities	24.15	24.15	24.50
18	Uniforms to Harijan Girls & Weaker Section Girls	550.00	550.00	
19	Free Stationery to weaker section students	21.25	21.25	
20	Free reading material, Dictionary & geometry	168.00	129.11	
21	Publicity Enrolment Drive	0.96	0.96	0.96
22	Scholarships	33.00	31.46	5.00
23	Improvement/ Innovative Programmes	9.66	9.43	9.80
24	Book Bank	4.83		216.00
25	Free Jersey ,Shoes and Socks for SC girls students	1198.00	1178.61	
26	Scholarship for excellence SC students for primary and middle clas	320.50	277.44	
27	All Consolidated SC/EWS Schemes for bou and girls one time			3554.40
28	Monthly stipend to all sc students			5704.64
	Total - Elementary Education	15086.87	11635.35	18378.20
VII	SECONDARY EDUCATION			
1	Implementation of 10+2 pattern in Sec. Schools	823.15	712.01	1683.69
2	Improvement of learning environment	338.86	235.61	657.63
3	Strengthening of lab & providing equipment		277.68	
4	Book Banks	141.08	138.89	144.71
5	Uniforms to Harijan Girls/Weaker Section	357.42	253.12	30.40
6	Free Stationery to weaker section students	77.22	68.15	9.12
7	Student safty Insurance Policy	11.75	9.72	11.75
8	Remedial Coaching for the Students	28.20	26.79	
9	Extension of Existing buildings	685.09	685.11	423.00
10	Opening of Model Schools	1974.00	2251.03	564.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
11	Upgradation of High/Senior Sec. School building	235.00	235.00	235.00
12	Teachers welfare fund	5.00	5.00	5.00
13	Setting up of Edusat Project			352.50
14	Free jersey,shoes,socks for SC girls	227.42	225.17	
15	Free dictionary & English to Hindi SC students	106.88	90.25	
16	Education encouragement for excellence	124.40	103.72	120.45
17	In service training to Teachers and strengthening of GETTI's	24.00	7.00	25.00
18	Provision of sports equipment & development of play ground	47.00	47.00	205.51
19	Training on soft skills	75.20	75.20	75.20
20	New Initiatives and qualitative improvement in Sr. Sec. Schools	79.90	79.90	
21	National Talent Search Scholarship	2.79	2.79	2.79
22	Class Project on Computer Literacy in schools	399.50	195.84	399.50
23	Sarva Shiksha Abhiyan			940.00
24	Organisation of Science Exhibition	9.40	9.40	11.75
25	Dissemination of Science Knowledge and Development of Scientific Temperament	23.50	23.50	47.00
26	Mass Literacy Programme	58.75	58.75	35.25
27	Free School Bags to SC Students	45.48	45.12	
28	Free Bicycle to SC Girls Students	464.36	253.44	242.52
29	Free Text Book to SC Girls			279.50
30	One time allowance to SC boy and girls			632.10
31	Monthly stipend to SC boys and girls			1382.88
Total- Secondary Education		6365.35	6115.19	8516.25
VIII	HIGHER EDUCATION			
1	Assistance to K.U. Kurukshetra	500.60	1700.60	480.00
2	Assistance to M.D.U.Rohtak	307.50	607.50	510.00
3	Assistance to Ch. Devi Lal University, Sirsa	711.00	711.00	504.00
4	Setting up of BPSM in Khanpur Kalan Sonapat	11470.00	12390.00	1500.00
5	Opening of Govt. Colleges & provision of addl. staff in existing colleges	301.34	307.83	516.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
6	Construction of colleges/Hostel buildings	761.10	761.10	602.00
7	Incentives to students belong to Minority groups	2.15	1.91	2.00
8	Scholarships	55.90	35.70	55.00
9	Starting new courses in existing Govt. colleges	64.50	43.00	
10	Sports activities in Govet. Colleges	72.67	72.67	86.00
11	Inservice training to Principals, Lecturers/officials of the Directorate ministrirel cader and supporting staff	10.75	10.75	10.75
12	Human resource development of students(earn while you learn)	19.35	19.35	23.65
13	Raising of New Girls Bn. NCC at Hissar, Haryana	12.70	12.70	25.00
14	Setting up an educational city in the state	98.47	98.53	172.00
15	Empowerment of Girls Students	45.00	45.00	75.00
16	Training of computers for 250 general students in govt collages	561.85		904.80
17	Remidial Coaching for SC/BC students	3.80	3.07	3.80
18	Sports promotion scheme in govt/govt aided pvt.collages for sc/st	8.00	8.00	4.80
19	Education & excursion tour for sc/st students in govt.collages	8.00	8.00	33.00
20	Providing of computer system to SC students		575.97	
21	Providing of cycle to 3000 sc girls in govt collages	67.31	67.31	60.00
22	supply of books to 9000 sc students	102.30	104.96	91.76
23	Public Libierary	6.00	6.15	9.00
24	Strengthening of new govt collages			86.00
25	Stipend to 12400 SC students			772.80
26	Setting up of placement cell	6.88	6.88	7.74
	Total-Higher Education	15197.17	17597.98	6535.10
IX	TECHNICAL EDUCATION			
1	World Bank Project (EAP)	62.80	78.50	
2	Improvement of S&T GJU, Hissar	220.00	275.00	260.00
3	Strengthening of Directorate of Technical Education	58.00	88.05	38.00
4	Modernisation of Y.M.C.A. Instt. of Engg. Faridabad	10.00	12.50	10.00
5	Development of Aided Polytechnics(2%for IT)	10.00	17.62	16.00
6	Opening of new Polytechnics	320.00	425.00	520.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
7	Internal Revenue Generation			0.20
8	Ch. Devi Lal Memorial Eng. College Paniwala Mota (State Resources)	120.00	150.00	120.00
9	Development of C.R. State Collage of Engg.,Murthal	240.00	300.00	300.00
10	InformationTechnology and computerisation	11.00	40.83	12.80
11	Scheme of Marit Base Cash Award to girl Students	5.00	23.77	5.00
12	Faculity Dev Programmes	5.00	3.37	6.00
13	Strengthening of non formal Technical Education	10.00	3.06	10.00
14	Capicity expansion in existing Polynitics	160.00	199.75	160.00
15	Strengthening of State Board of Techincal Education			20.00
16	EDUSAT and E-Teaching/Learning	10.00	1.34	10.00
17	Special coaching for various competion and placementfor SC	3.60	2.77	26.00
18	Reimbursement of fee to SC	40.00	52.50	200.00
19	Free computer books to SC students			130.00
20	Dev. Of Govt. Polytechniques	498.20	741.25	702.00
21	Construction of hostel for SC student	616.40	770.50	300.00
22	Marit base scholarship to SC			154.00
	Total -Technical Education	2400.00	3185.81	3000.00
X	HEALTH			
1	Pilot project for PPP for Health care	5.00	9.81	20.00
2	Continuance of estt. Of delivery huts	30.00	46.00	100.00
3	Purchase of medicines for CHC/PHCs & sub-centres	50.00	60.00	50.00
4	Continuation of Rural Family Welfare Centre	180.00	170.22	200.00
5	Devi Rupak Rashrya Uthan and Parivar Niyojan	30.00	29.03	30.00
6	Opening/strengthening of ANM/GNM Nursing training school for capacity building			1.00
7	Strengthening of supervision and monitoring of family welfare programme providing transport facilities	4.70	3.11	4.70
8	Scheduled Caste Sub Plan Janani Suraksha Scheme for SC	200.00	54.99	1500.00
9	State Share for National Rural Health Mission	1456.80	1456.80	1456.80
	Total -Health	1956.50	1829.96	3362.50

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
XI	URBAN DEVELOPMENT			
1	Training plan for women councillors	4.00	0.00	4.00
	Total-Urban Development	4.00	0.00	4.00
XII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA			
1	Swarna Jayanti Shahari Rozgar Yojana (SJSRY) (CSS 75:25)	123.75	72.15	123.75
	Total- SJSRY	123.75	72.15	123.75
XIII	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES			
1.	Grant for the purchase of stationery articles to SC students in 6th to 12th classes	331.10	231.77	258.00
2.	Scholarships/opportunity cost to S C students studying in 6th to 8th classes	529.76	628.00	645.00
3.	Award of scholarships & reimbursement of tuition fees/examination fees for SC students(9-12)	766.26	694.00	516.00
4	Meritorious scholarships to SC students who got 1st division from post matric to post graduate including Medical,Agriculture, Engineering & Veterinary	43.00	51.28	47.30
5	Providing of free residential facilities to the meritorious scheduled castes students residing in the rural areas.	3.60	3.60	5.00
6	Tailoring training to S.C. widows/destitute women/girls and opening of new Kalyan Kendras	32.00	30.60	72.00
7	Financial Assistance to SC candidates for higher competitive exam	0.10	0.19	0.50
8	Housing scheme for Sch. Castes and Denotified Tribes	100.00	138.27	140.00
9	Share capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam	25.00	25.00	25.00
10	Share capital to HSCF & D Corp.B1243 (50:50)	49.50	49.50	54.00
11	Dr. Ambedkar Medhavi Chhatara Yojna	301.00	358.10	623.50
12	Indira Gandhi Priyadarshani Viwah shagun Yojana	2082.60	2216.91	2300.00
13	Scholarship to SC girls (10+1 to Post Graduate Classes)	649.00		236.80
14	Construction of SC Girls/Boys Hostels (CSS)	60.00	9.27	30.00
15	Administrative Subsidy to HBCKN			2.50
16	Award of Pre-Matric Scholarship to children whose parents are engaged to unclean occupation.	0.30		7.50
17	Administrative Subsidy to HSCFDC	29.80		10.50

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
18	Implementation of PCR Act	33.00		33.00
19	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer.			16.80
20	Grant for the purchase of stationery articles to SC students in Post 10+2 and Post Graduate classes			258.00
21	Setting up of Skill Imparting Infrastructure like Polytechnics / I.T.Is etc. in SC Population Concentrated areas .			40.00
22	Creation of Employment Generation Opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutes , Para Medical / Nursing / Air Hostess/ Steward / Food Catering / Food Craft Institutions etc.			100.00
23	Setting up of Apparel Training Centres for SC in Haryana - Grant in aid to HSCFDC			50.65
24	Financial Assistance for Training to SC Candidates in unorganised sector through Private Institutions.			28.00
25	Grant of Loan to the Members belonging to SC for construction of House.			30.00
	Total- Welfare of SC& BC	5036.02	4436.49	5530.05
XIV	SOCIAL JUSTICE & EMPOWERMENT			
1	Pension to Physically Handicapped Persons	1565.00	2650.81	1980.00
2	Old Age Allowance	17000.00	16910.75	17390.00
3	Ladli social security pension scheme	315.00	246.14	350.00
4	Widow Pension	14795.00	14701.09	15000.00
5	Rajeev Gandhi Parivar Bima Yojana	825.00	825.00	750.00
6	National Old Age Pension	1423.00	1423.00	1623.00
7	Family Benefit Scheme	250.00	215.83	225.00
8	Finanacial Assistance to Kashmiri Migrant families	2.00	0.97	3.30
	Total -Social Justice & Empowerment	36175.00	36973.59	37321.30
XV	WOMEN AND CHILD DEVELOPMENT			
1	Integrated Child Development Services Scheme	704.16	786.41	1265.00
2	Women-Training-cum-Production Centre & Stipendary sc.	75.00	74.83	100.00
3	Haryana Women Dev Corp (Subsidy and Share Capital)	410.00	410.00	200.00
4	Swavlamban(NORAD)	25.00	25.00	10.00
5	Protection of women from domestic voilance		3.26	30.00

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Name of the Department/Scheme	Annual Plan 2007-08		Annual Plan 2008-09
		Revised outlay	Actual Exp.	Approved outlay
1	2	3	4	5
6	Improving Infant & Young Child Feeding	35.00	69.99	25.00
7	Award for Rural Adolescent Girls	5.35		9.25
8	Gender Sensitisation	35.00	34.96	75.00
9	Financial Assistance to WAMA	10.00		24.00
10	Conversion of Mahila Mandal into Self Help Groups	33.50	33.50	
11	Ladli	2100.00	2501.18	2900.00
12	Anganwari Surksha Bima Yojana	97.35		415.75
Total- Women & Child Development		3530.36	3939.13	5054.00
XVI	NUTRITION			
1.	Supplementary Nutrition Programme (in ICDS) (CSS 50:50)	5766.00	5487.00	5664.00
2	Kisori Shakti Yojna	500.00	480.83	400.00
Total-Nutrition		6266.00	5967.83	6064.00
GRAND TOTAL		93282.17	93252.82	96670.18

STATEMENT- X
URBAN RURAL COMPONENT

STATEMENT - X

APPROVED ANNUAL PLAN 2008-09
OUTLAY UNDER URBAN RURAL COMPONENT

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS									
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas			
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	
1	2	3	4	5	6	7	8	9	10	11	
I	AGRICULTURE & ALLIED ACTIVITIES										
1	<i>Agriculture Department</i>										
(i)	Crop Husbandry				2530.00	2419.22	6122.00	2530.00	2419.22	6122.00	
(ii)	Soil & Water Conservation				440.00	321.43	700.00	440.00	321.43	700.00	
2	Horticulture	122.49	150.23	172.60	1877.51	1526.90	317.40	2000.00	1677.13	490.00	
3	Agricultural Research & Education (HAU)	419.10	402.71	360.26	1580.90	1588.15	3026.74	2000.00	1990.86	3387.00	
4	Animal Husbandry & Dairying	394.00	212.03	344.00	3306.00	1779.14	8872.00	3700.00	1991.17	9216.00	
5	Fisheries	75.50	71.77	207.00	394.50	375.00	613.00	470.00	446.77	820.00	
6	<i>Forestry Sector</i>										
(i)	Forest	303.00	303.00	300.46	9497.00	9414.78	10699.54	9800.00	9717.78	11000.00	
(ii)	Soil & Water Conservation				110.00	110.00	120.00	110.00	110.00	120.00	
7	Wild Life Preservation				148.50	147.51	200.00	148.50	147.51	200.00	
8	Cooperation	881.00	859.70	1005.00	773.30	754.60	945.00	1654.30	1614.30	1950.00	
	TOTAL - I	2195.09	1999.44	2389.32	20657.71	18436.73	31615.68	22852.80	20436.17	34005.00	

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS									
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas			
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	
1	2	3	4	5	6	7	8	9	10	11	
II	RURAL DEVELOPMENT										
1	Rural Development Department				8000.00	6378.63	12800.00	8000.00	6378.63	12800.00	
2	IREP	50.00	46.40	145.00	96.00	96.00	15.00	146.00	142.40	160.00	
3	Land Records	419.52	355.00	74.00	25.00	21.16		444.52	376.16	74.00	
4	Community Development				22681.00	21347.00	9200.00	22681.00	21347.00	9200.00	
5	Panchayats	110.00	111.42	130.00	8390.00	8498.36	18491.00	8500.00	8609.78	18621.00	
	Total - II	579.52	512.82	349.00	39192.00	36341.15	40506.00	39771.52	36853.97	40855.00	
III.	SPECIAL AREA PROGREAMME										
1	Mewat Area Development (MDB)	260.00	180.41	390.00	740.00	513.46	910.00	1000.00	693.87	1300.00	
2	Shivalik Development Board (SDB)				880.00	1581.71	950.00	880.00	1581.71	950.00	
	TOTAL - III	260.00	180.41	390.00	1620.00	2095.17	1860.00	1880.00	2275.58	2250.00	
IV.	IRRIGATION & FLOOD CONTROL										
1	Major & Medium Irrigation				64800.00	66255.08	68000.00	64800.00	66255.08	68000.00	
2	Flood Control				7000.00	6997.65	7500.00	7000.00	6997.65	7500.00	
3	Command Area Development Authority (CADA)				3224.00	2683.95	3500.00	3224.00	2683.95	3500.00	
	TOTAL - IV	0.00	0.00	0.00	75024.00	75936.68	79000.00	75024.00	75936.68	79000.00	

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS									
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas			
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	
1	2	3	4	5	6	7	8	9	10	11	
V.	ENERGY										
1	Power Entities	14783.00	13103.83	17965.00	72037.00	72037.00	68248.00	86820.00	85140.83	86213.00	
2	Renewable Energy Department	379.00	378.28	370.50	53.00	53.00	104.50	432.00	431.28	475.00	
	TOTAL - V	15162.00	13482.11	18335.50	72090.00	72090.00	68352.50	87252.00	85572.11	86688.00	
VI.	INDUSTRIES & MINERALS										
1	Large & Medium Industries	2655.00	2633.26	3260.00	3982.50	3949.88	4890.00	6637.50	6583.14	8150.00	
2	Village & Small Industries	1400.00	1442.80	1760.00	2100.00	2164.20	2640.00	3500.00	3607.00	4400.00	
3	Mines & Minerals	2.00	0.00	3.00				2.00	0.00	3.00	
4	Electronics & Information Technology	1812.50	683.83	2000.00				1812.50	683.83	2000.00	
	TOTAL - VI	5869.50	4759.89	7023.00	6082.50	6114.08	7530.00	11952.00	10873.97	14553.00	
VII.	TRANSPORT										
1	Civil Aviation	22.00	309.05	2288.00				22.00	309.05	2288.00	
2	PWD (B&R)	7033.00	8907.71	20445.00	24240.00	30701.39	41555.00	31273.00	39609.10	62000.00	
3	Road Transport	9580.00	13440.96	12347.00				9580.00	13440.96	12347.00	
	TOTAL - VII	16635.00	22657.72	35080.00	24240.00	30701.39	41555.00	40875.00	53359.11	76635.00	

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS									
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas			
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	
1	2	3	4	5	6	7	8	9	10	11	
VIII.	SCIENCE & TECHNOLOGY, ENVIRONMENT										
1	Science & Technology Programme	225.50	225.50	250.00				225.50	225.50	250.00	
2	Environmental Programme	168.90	166.06	150.00				168.90	166.06	150.00	
	TOTAL - VIII	394.40	391.56	400.00	0.00	0.00	0.00	394.40	391.56	400.00	
IX.	GENERAL ECONOMIC SERVICES										
1	Secretariat Economic Services	280.00	148.68	233.00				280.00	148.68	233.00	
2	Census Survey & Statistics	16.50	4.34	17.00				16.50	4.34	17.00	
3	Tourism	577.11	1500.00	592.22	302.89		377.78	880.00	1500.00	970.00	
	TOTAL - IX	873.61	1653.02	842.22	302.89	0.00	377.78	1176.50	1653.02	1220.00	
X.	DISTRICT PLAN/ DECENTRALISED PLANNING										
	a) District Plan			2515.50			7546.50	0.00	0.00	10062.00	
	b) Decentralised Planning	875.00	875.00		2625.00	2625.00	1.00	3500.00	3500.00	1.00	
	TOTAL - X	875.00	875.00	2515.50	2625.00	2625.00	7547.50	3500.00	3500.00	10063.00	

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS									
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas			
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	
1	2	3	4	5	6	7	8	9	10	11	
XI.	SOCIAL SERVICES										
1	General Education										
	(i) Elementary Education	2581.11	1901.91	3517.56	25918.89	19098.48	35482.44	28500.00	21000.39	39000.00	
	(ii) Secondary Education	2280.45	1897.13	7990.43	11529.55	11529.55	11509.57	13810.00	13426.68	19500.00	
	(iii) Higher Education	7943.68	11612.26	10130.00	10156.32	14846.74	4870.00	18100.00	26459.00	15000.00	
2	Art & Culture										
	I) Archeology	40.00	21.89	25.00				40.00	21.89	25.00	
	II) Archives	4.50	4.50				5.00	4.50	4.50	5.00	
	iii) Public Libraries	52.50	48.20	57.50	2.50	2.30	2.50	55.00	50.50	60.00	
3	Technical Education	6079.08	6188.22	8251.00	5920.92	6027.22	6749.00	12000.00	12215.44	15000.00	
4	Sports	506.00	506.00	600.00	1294.00	1294.00	1600.00	1800.00	1800.00	2200.00	
5	Medical Education	4300.00	5384.28	5730.00				4300.00	5384.28	5730.00	
6	Health Services	1609.55	1668.61	2756.80	4390.45	4551.54	6643.20	6000.00	6220.15	9400.00	
7	Ayurveda	160.94	103.37	216.43	180.06	115.66	158.57	341.00	219.03	375.00	
8	Employees State Insurance (ESI)	233.00	218.68	880.00				233.00	218.68	880.00	
9	Water Supply & Sanitation (Public Health)	17800.00	17763.79	22200.00	38800.00	38721.07	43100.00	56600.00	56484.86	65300.00	

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS								
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas		
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09
1	2	3	4	5	6	7	8	9	10	11
10	(i) Housing	2800.00	2921.99	1435.00	90.00	93.92	90.00	2890.00	3015.91	1525.00
	(ii) Police Housing & Modernisation	3003.00	3021.61	3775.00	497.00	500.08	625.00	3500.00	3521.69	4400.00
11	Urban Development	15000.00	22375.32	24000.00				15000.00	22375.32	24000.00
12	Swaran Jayanti Shehri Rozgar Yojana	412.50	240.50	412.50				412.50	240.50	412.50
13	Town & Country Planning(NCR)	4300.00	7193.64	4750.00				4300.00	7193.64	4750.00
14	Information & Publicity	888.60	1425.50	2140.80	61.40	98.50	359.20	950.00	1524.00	2500.00
15	Welfare of SCs & BCs	2042.50	2055.03	2795.00	7457.50	7503.27	10205.00	9500.00	9558.30	13000.00
16	Labour	3.00		4.00				3.00	0.00	4.00
17	Employment Exchange	130.00	101.40	90.00	20.00	15.60	10.00	150.00	117.00	100.00
18	Social Justice & Empowerment	23200.00	24122.13	25600.00	34800.00	36183.20	38400.00	58000.00	60305.33	64000.00
19	Women & Child Development	1720.74	1846.08	2691.79	3564.26	3823.87	4508.21	5285.00	5669.95	7200.00
20	Nutrition	1335.59	1271.54	1300.00	8938.19	8509.55	8700.00	10273.78	9781.09	10000.00
21	Industrial Training & Vocational Education	2958.00	2802.90	4261.00	3042.00	2882.50	4239.00	6000.00	5685.40	8500.00
22	Haryana Institute of Public Administration(HIPA)	66.00	66.00	70.00				66.00	66.00	70.00
	Total - XI	101450.74	116762.48	135679.81	156663.04	155797.05	177256.69	258113.78	272559.53	312936.50

STATE : HARYANA

(Rs. in lakhs)

Sr. No.	Major Head of Development	URBAN AND RURAL ALLOCATION OF FUNDS									
		Funds allocated to Urban Areas			Funds allocated to Rural Areas			Total of Rural and Urban Areas			
		Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	Revised 2007-08	Actual Exp.	Approved 2008-09	
1	2	3	4	5	6	7	8	9	10	11	
XII	GENERAL SERVICES										
1	Printing & Stationery	14.00	13.41	13.50				14.00	13.41	13.50	
2	Public works (General Administration)	7000.00	11555.37	6040.00				7000.00	11555.37	6040.00	
3	<i>Other General Services</i>										
i)	<i>Treasury Accounts</i>	1.00		131.00				1.00	0.00	131.00	
ii)	<i>Jail Administration</i>	1.00						1.00	0.00	0.00	
iii)	Judicial Administration	192.00	138.00	210.00				192.00	138.00	210.00	
	Total-XII	7208.00	11706.78	6394.50	0.00	0.00	0.00	7208.00	11706.78	6394.50	
	Grand Total (I to XII)	151502.86	174981.23	209398.85	398497.14	400137.25	455601.15	550000.00	575118.48	665000.00	