



सत्यमेव जयते

GOVERNMENT OF PONDICHERRY  
DIRECTORATE OF ECONOMICS AND STATISTICS

## BUDGET IN BRIEF 1994-95

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## F O R E W O R D

The Budget in Brief 1994-95 relating to the Union Territory of Pondicherry gives valuable information regarding budgetary position on the Revenue and Capital Accounts. On the Revenue Account side, detailed information has been made available on total Revenue Receipts through tax and non-tax sources as also Grants-in-aid from Government of India. The expenditure details have been furnished under Development and Non-Development heads for different sub-sectors. The quantum of Net deficit met as Grants-in-aid from Central Government is also presented. Besides, this Publication contains very useful data on Plan Budget sectorwise for the year 1994-95 as also data on Per Capita Revenue Receipts and Per Capita Revenue Expenditure.

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## P R E F A C E

The Budget-in-Brief 1994-95 in respect of the Union Territory of Pondicherry is the thirty-first issue in the series. The object of this issue is to present the intricate budget details in a lucid and simplified style. The fiscal activities of this Union Territory for the years 1992-93, 1993-94 and 1994-95 are vividly brought out to highlight the comparative growth in Revenue Receipts and Expenditure. Detailed Statistical tables are also presented to make the data comprehensible.

It is hoped that this concise publication will be useful to the data users and Research persons in the area of Public Finance and Expenditure. It is placed on record here that Joint Director Thiru K.S.Krishnamurthy, Tmt. D. Marguerite, Statistical Officer and Tmt.R.Chitra Statistical Inspector are associated with the preparation of this useful publication.

Suggestions for the improvement of this publication are welcome.

S.SAMINADEN  
DIRECTOR  
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PONDICHERRY 605 013.

DATED: 27th MAY 1994.

BUDGET IN BRIEF 1994-95

The Revenue Account of the Union Territory Budget 1994-95

The fiscal operations (under the Revenue Account) of the Government of Union Territory of Pondicherry during the year 1994-95 are estimated to result in a revenue deficit of Rs.13,516.62 lakhs. The Estimates of expenditure on Revenue Account are placed at Rs.34,529.62 lakhs including diversion of funds of Rs.1,829.00 lakhs to Capital Account and the total estimated Revenue Receipts from the Administration are placed at Rs.21,013.00 lakhs during the year 1994-95.

TABLE NO.1

Budget (Revenue Account) 1994-95 (Budget Estimates)

	(Rs.in lakhs)
1. Total Revenue Receipts (Excluding Grants-in-aid and Contribution)	21,013.00
2. Total Revenue Expenditure (Including diversion of funds of Rs.1829.00 lakhs to Capital Account)	34,529.62
3. Deficits	13,516.62

TABLE NO.2

Trend in overall position of the Union Territory Budget (Revenue Account)

1992-93 to 1994-95

		(Rs. in lakhs)		
Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Revenue Receipts	16,952.49	18,981.00	21,013.00
2.	Revenue Expenditure	27,201.44	31,601.82	34,529.62*
3.	Net Deficit	10,248.95	12,620.82	13,516.62

\*(Including diversion of funds of Rs.1829 lakhs to capital account)

Revenue of the Union Territory 1994-95 (Budget Estimates):-

During the Financial Year 1994-95 the Revenue of the Union Territory is estimated at Rs.21,013.00 lakhs out of which Rs.11,290.13 lakhs or 53.73% are by way of Taxes and Duties and Rs.9,722.87 lakhs or 46.27% by way of Non-Tax Revenue.

Expenditure 1994-95 (Budget Estimates):

Out of the total Estimated Expenditure of Rs.34,529.62 lakhs (including diversion of funds of Rs.1,829.00 lakhs from Revenue to Capital Account) during 1994-95 a sum of Rs.7,933.26 lakhs is earmarked for Non-Development Services of which Rs.535.24 lakhs will be spent on organs of State, Rs.372.35 lakhs on Fiscal services, Rs.3,615.19 lakhs on Interest and Debt services, Rs.2,382.25 lakhs on Administrative services and Rs.1,028.23 lakhs on Pension and other Miscellaneous Services. A sum of Rs.24,767.36 lakhs is earmarked for Development services.

TABLE NO.3

The Union Territory Budget 1994-95 (Revenue Account)  
Budget Estimates

Revenue Receipts	Rupees in lakhs	Revenue Expenditure	Rupees in lakhs
(1)	(2)	(3)	(4)
1. Tax Revenue	11,290.13 (32.69)	1. Development Expenditure	24,767.36 (71.73)
a) State Excise	3,578.85 (10.36)	a) Social and Community Services	11,366.01 (32.92)
b) Sales Tax	6,415.00 (18.58)	b) Economic Services	13,167.83 (38.13)
c) Others	1,296.28 (3.75)	c) Grants-in-aid and contribution	233.52 (0.68)
2. Non-Tax Revenue	9,722.87 (28.16)	2. Non-Development Expenditure	7,933.26 (22.97)
a) Interest, Receipts, Dividends and Profits	120.80 (0.35)	a) Organs of State	535.24 (1.55)
b) Others	9,602.07 (27.81)	b) Fiscal Services	372.35 (1.08)

(1)	(2)	(3)	(4)
		c) Interest and Debt services	3,615.19 (10.47)
		d) Administrative Services	2,382.25 (6.90)
		e) Pension and other miscellaneous services	1,028.23 (2.97)
3. Total (1 + 2)	21,013.00 (60.85)	3. Diversion of funds to Capital Expenditure	1,829.00 (5.30)
4. Deficit	13,516.62 (39.15)		
GRAND TOTAL	34,529.62 (100.00)	GRAND TOTAL	34,529.62 (100.00)

Trend in Revenue Receipts (1992-93 to 1994-95):-

During the financial year 1994-95, the Revenue Receipts to be realised are estimated at Rs.21,013.00 lakhs which is Rs.4,060.51 lakhs higher than the receipts during 1992-93.

Taxes and Duties in 1994-95 are estimated to yield about Rs.11,290.13 lakhs as compared to Non-Tax Revenue of Rs.9,722.87 lakhs to be realised.

Receipts from Taxes and Duties during 1994-95 form 53.73% of total Revenue and Non-Tax Revenue form 46.27% of the total Revenue. The corresponding figures for the year 1992-93 are 55.56% and 44.44% respectively for the Tax and Non-Tax Revenue.

TABLE NO.4

Revenue Receipts 1992-93 to 1994-95

(Rupees in lakhs)				
Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Tax Revenue	9,418.26	10,259.65	11,290.13
	Percentage to Total	(55.56)	(54.05)	(53.73)

(1)	(2)	(3)	(4)	(5)
a) State Excise Duties		3,185.15	3,376.25	3,578.85
Percentage to Total		(18.79)	(17.79)	(17.03)
b) Sales Tax		5,060.45	5,650.00	6,415.00
Percentage to Total		(29.85)	(29.76)	(30.53)
c) Others		1,172.66	1,233.40	1,296.28
Percentage to Total		(6.92)	(6.50)	(6.17)
2. Non-Tax Revenue		7,534.23	8,721.35	9,722.87
Percentage to Total		(44.44)	(45.95)	(46.27)
a) Interest Receipts, Dividends and Profits		172.22	153.22	120.80
Percentage to Total		(1.01)	(0.81)	(0.58)
b) Power Project		6,738.76	8,000.00	8,900.00
Percentage to Total		(39.75)	(42.15)	(42.35)
c) Others		623.25	568.13	702.07
Percentage to Total		(3.68)	(2.99)	(3.34)
3. Total Revenue (1 + 2)		16,952.49	18,981.00	21,013.00
Percentage		(100.00)	(100.00)	(100.00)

Taxes and Duties of Union Territory 1994-95 (Budget Estimates):-

During the financial year 1994-95 total receipts from Taxes and Duties are estimated at Rs.11,290.13 lakhs out of which revenue from Excise Duties constituted 17.03% and Sales Tax accounted for 30.53%. Revenue from Sales Tax shows an increase of Rs.1,354.55 lakhs during 1994 -95 over the actuals of 1992-93. As per the Budget Estimates for 1994-95, there is an increase of Rs.393.70 lakhs in receipts from State Excise Duties over the actuals of 1992-93.

TABLE NO.5

Taxes and Duties 1994-95

(Rupees in lakhs)

Sl. No.	Items	Amount	Percentage
(1)	(2)	(3)	(4)
1.	Land Revenue	10.60	0.09
2.	Stamps and Registration fees	664.00	5.88
3.	State Excise	3,578.85	31.70
4.	Sales Tax	6,415.00	56.82
5.	Taxes on Vehicles	591.68	5.24
6.	Others	30.00	0.27
	<b>TOTAL</b>	<b>11,290.13</b>	<b>100.00</b>



TABLE NO.6

Trend in Taxes and Duties 1992-93 to 1994-95

(Rupees in lakhs)

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Other Taxes on Income and Expenditure	-	-	-
	Percentage to Total	-	-	-
2.	Land Revenue	11.70	15.10	10.60
	Percentage to Total	(0.13)	(0.15)	(0.09)
3.	Stamps and Registration Fees	631.37	660.00	664.00
	Percentage to Total	(6.70)	(6.43)	(5.88)
4.	State Excise	3,185.15	3,376.25	3,578.85
	Percentage to Total	(33.82)	(32.91)	(31.70)
5.	Sales Tax	5,060.45	5,650.00	6,415.00
	Percentage to Total	(53.73)	(55.07)	(56.82)
6.	Taxes on vehicles	498.41	528.30	591.68
	Percentage to Total	(5.29)	(5.15)	(5.24)
7.	Others	31.18	30.00	30.00
	Percentage to Total	(0.33)	(0.29)	(0.27)
8.	Total	9,418.26	10,259.65	11,290.13
	Percentage	(100.00)	(100.00)	(100.00)

Non-Tax Revenue 1994-95 (Budget Estimates):-

During the financial year 1994-95 Non-Tax Revenue is estimated at Rs.9,722.87 lakhs which constitutes 46.27% of Total Revenue Receipts. There is an increase of Rs.2,188.64 lakhs during 1994-95 as compared to the actuals of 1992-93.

TABLE NO.7

Trend in Non-Tax Revenue 1992-93 to 1994-95

(Rupees in lakhs)

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Interest Receipts, Dividends and Profits	172.22	153.22	120.80
	Percentage to Total	(2.29)	(1.76)	(1.24)
2.	General Services	178.23	170.53	182.74
	Percentage to Total	(2.36)	(1.96)	(1.88)
3.	Social and Community Services	281.89	230.53	348.62
	Percentage to Total	(3.74)	(2.64)	(3.59)
4.	Economic Services	6,901.89	8,167.07	9,070.71
	Percentage to Total	(91.61)	(93.64)	(93.29)
5.	Total	7,534.23	8,721.35	9,722.87
	Percentage	(100.00)	(100.00)	(100.00)

Expenditure met from Revenue 1994-95 (Budget Estimates):-

Estimates of Expenditure under the Revenue Account for 1994-95 is placed at Rs.32,700.62 lakhs which is Rs.5,499.18 lakhs higher than the actual expenditure incurred under the Revenue Account during the year 1992-93.

Out of the total expenditure for 1994-95 Rs.24,767.36 lakhs or 75.74% is earmarked for development purposes which is Rs.3,547.92 lakhs or 16.72% higher than the expenditure incurred in 1992-93. Non Development Expenditure is estimated at Rs.7,933.26 lakhs during 1994-95 which is Rs.1,951.26 lakhs or 32.62% higher than that of the actuals 1992-93.

TABLE NO.8

Trend in Revenue Expenditure 1992-93 to 1994-95

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Development Expenditure	21,219.44	24,622.18	24,767.36
	Percentage to Total	(78.01)	(77.91)	(75.74)
2.	Non-Development Expenditure	5,982.00	6,979.64	7,933.26
	Percentage to Total	(21.99)	(22.09)	(24.26)
3.	Total	27,201.44	31,601.82	32,700.62
	Percentage	(100.00)	(100.00)	(100.00)

Development (Revenue) Expenditure 1994-95:-

Out of budgeted outlay for development purposes during the year 1994-95 Rs.11,366.01 lakhs or 45.89% earmarked for Social and Community Services and Rs.13,167.83 lakhs or 53.17% for Economic Services while a sum of Rs.233.52 lakhs or 0.94% of the total Development outlay is provided for Grants-in-aid to the Local Bodies and Panchayat Raj institutions. Education, Medical and Public Health, Family Welfare and Water Supply, Housing and Urban Development, Agriculture, Animal Husbandry and Fisheries, Water and power Development and Industries and Minerals are the principal items of Development Expenditure accounting for 21.33%, 10.58%, 2.32%, 2.81%, 6.92%, 33.40% and 3.97% respectively.

TABLE NO.9

Development Expenditure 1992-93 to 1994-95

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
A.	Social and Community Services	9,391.75	11,348.95	11,366.01
	Percentage to Total	(44.26)	(46.09)	(45.89)

(1)	(2)	(3)	(4)	(5)
1. Education, Sports, Arts and Culture		4,518.22	5,049.20	5,284.17
Percentage to Total		(21.29)	(20.51)	(21.33)
2. Medical and Public Health		2,088.50	2,475.64	2,619.64
Percentage to Total		(9.84)	(10.05)	(10.58)
3. Family Welfare, Sanitation and Water Supply		454.30	574.39	574.70
Percentage to Total		(2.14)	(2.33)	(2.32)
4. Housing and Urban Development		559.40	734.32	696.05
Percentage to Total		(2.64)	(2.98)	(2.81)
5. Labour and Employment		235.86	251.57	329.20
Percentage to Total		(1.11)	(1.02)	(1.33)
6. Social Security and Welfare		617.74	738.40	726.14
Percentage to Total		(2.91)	(3.00)	(2.93)
7. Other Social and Community Services		917.73	1,525.43	1,136.11
Percentage to Total		(4.33)	(6.20)	(4.59)
B. Economics Services		11,611.05	12,965.67	13,167.83
Percentage to Total		(54.72)	(52.66)	(53.17)
1. Agriculture, Animal Husbandry and Fisheries		1,432.12	1,724.86	1,713.77
Percentage to Total		(6.75)	(7.00)	(6.92)
2. Medium Irrigation, Minor Irrigation, Soil and Water Conservation		383.28	410.08	630.18
Percentage to Total		(1.81)	(1.67)	(2.55)
3. Co-operation		177.87	213.93	133.11
Percentage to Total		(0.84)	(0.87)	(0.54)
4. Dairy Development		9.00	10.22	22.00
Percentage to Total		(0.04)	(0.04)	(0.09)
5. Rural Development		368.55	562.44	448.24
Percentage to Total		(1.74)	(2.28)	(1.81)
6. Industries and Minerals		1,183.07	945.03	984.20
Percentage to Total		(5.57)	(3.84)	(3.97)
7. Water and Power Development		7,230.68	8,293.43	8,271.07
Percentage to Total		(34.08)	(33.68)	(33.40)

(1)	(2)	(3)	(4)	(5)
8. Transport and Communication		588.72	533.59	657.29
Percentage to Total		(2.77)	(2.17)	(2.65)
9. Other Economic Services		237.76	272.09	307.97
Percentage to Total		(1.12)	(1.11)	(1.24)
C. Grants-in-aid and Contribution to Local Bodies and Panchayat Raj Institutions		216.64	307.56	233.52
Percentage to Total		(1.02)	(1.25)	(0.94)
TOTAL (A + B + C)		21,219.44	24,622.18	24,767.36
Percentage		(100.00)	(100.00)	(100.00)

Non-Development (Revenue) Expenditure 1992-93 to 1994-95:-

Non-Development Expenditure under the Revenue Account is estimated at Rs.7,933.26 lakhs during 1994-95 out of which Rs.535.24 lakhs or 6.75% are earmarked for organs of State Rs.372.35 lakhs or 4.69% for Fiscal Services, Rs.2,382.25 lakhs or 30.03% for Administrative Services, Rs.3,615.19 lakhs or 45.57% for Interest and Debt Services and Rs.1028.23 lakhs or 12.96% for Pension and Miscellaneous Services. The total Non-Development expenditure during 1994-95 shows an increase of Rs.1,951.26 lakhs or 32.62% over the actuals of 1992-93.

TABLE NO.10

Trend in Non-Development Expenditure

(Rupees in lakhs)				
Sl. No	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Organs of State	324.93	449.90	535.24
	Percentage to Total	(5.43)	(6.45)	(6.75)
2.	Fiscal Services	347.47	347.26	372.35
	Percentage to Total	(5.81)	(4.97)	(4.69)
3.	Interest Payments and Debt Services	2,431.61	2,940.65	3,615.19
	Percentage to Total	(40.65)	(42.13)	(45.57)

(1)	(2)	(3)	(4)	(5)
4. Administrative Services		2,135.79	2,303.34	2,382.25
Percentage to Total		(35.70)	(33.00)	(30.03)
5. Pension and other Miscellaneous Services		742.20	938.49	1,028.23
Percentage to Total		(12.41)	(13.45)	(12.96)
6. Total		5,982.00	6,979.64	7,933.26
Percentage		(100.00)	(100.00)	(100.00)

The table given here-in below presents item wise allocation of Capital Expenditure for Development and Non-Development Services.

TABLE NO.11

Trend in Expenditure on Capital Account

(Rupees in lakhs)

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
A.	Development Expenditure	3,539.34	5,037.25	5,706.14
	Percentage to Total	(95.66)	(97.47)	(96.99)
1.	Education, Sports, Arts and Culture	151.35	202.80	197.18
	Percentage to Total	(4.09)	(3.92)	(3.35)
2.	Sanitation and Water Supply	193.46	257.00	294.00
	Percentage to Total	(5.23)	(4.97)	(5.00)
3.	Medical & Public Health	28.21	15.60	29.77
	Percentage to Total	(0.76)	(0.30)	(0.51)
4.	Housing and Urban Development	188.52	129.51	193.52
	Percentage to Total	(5.10)	(2.51)	(3.29)
5.	Agriculture & Allied Services	93.16	84.40	99.45
	Percentage to Total	(2.52)	(1.63)	(1.69)
6.	Co-operation	135.60	224.24	356.39
	Percentage to Total	(3.66)	(4.34)	(6.05)
7.	Industry & Minerals	553.75	552.38	732.32
	Percentage to Total	(14.97)	(10.69)	(12.45)

(1)	(2)	(3)	(4)	(5)
8. Water and Power Development		1,467.40	2,828.80	3,101.00
Percentage to Total		(39.66)	(54.74)	(52.71)
9. Transport and Communication		509.43	485.77	519.00
Percentage to Total		(13.77)	(9.40)	(8.82)
10. Other Social and Economic Services		218.46	256.75	183.51
Percentage to Total		(5.90)	(4.97)	(3.12)
B. Non-Development Expenditure		160.62	130.51	177.15
Percentage to Total		(4.34)	(2.53)	(3.01)
1. General Services (Public Works)		160.62	130.51	177.15
Percentage to Total		(4.34)	(2.53)	(3.01)
2. Commuted value of Pension		-	-	-
Percentage to Total		-	-	-
TOTAL (A + B)		3,699.96	5,167.76	5,883.29
Percentage		(100.00)	(100.00)	(100.00)

Out of the total budgeted outlay of Rs.5,883.29 lakhs for the year 1994-95 a sum of Rs.5,706.14 lakhs or 96.99% is allotted for Development services. The total capital outlay for 1994-95 is higher by Rs.2,183.33 lakhs than capital outlay for the year 1992-93.

Loans and Advances by the Union Territory:-

Apart from the Capital Expenditure Loans and Advances are also granted by the Union Territory Government to the needy and deserving for cultivation purposes, local bodies, industrial units, private parties and Government Servants to accelerate the tempo of Economic Development.

The table below, illustrates the gross and net position of the loans and advances for the year 1992-93 to 1994-95.

TABLE NO.12

Loans and Advances

(Rupees in lakhs)

Sl. No.	Loans and Advances by the Union Territory	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Non Plan	814.28	1,298.49	2,434.33
2.	Plan	130.24	145.25	134.84
3.	Total (Loans and Advances)	944.52	1,443.74	2,569.17
4.	Recoveries	670.40	1,256.09	2,495.86
5.	Net Loans and Advances	274.12	187.65	73.31

It may be noted that loans and advances under Plan Schemes constitutes 13.79%, 10.06% and 5.25% respectively for the years 1992 - 93, 1993-94 and 1994-95.

TABLE NO.13

Public Debt

(Rupees in lakhs)

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Loans and Advances from Central Government (Receipts)	5,387.00	7,111.00	6,237.02
2.	Loans and Advances from Central Government (Repayments)	1,554.14	1,755.59	2,109.42
3.	Net Loans and Advances from Central Government	3,832.86	5,355.41	4,127.60

Grants From the Government of India:-

The undermentioned table indicates the grants-in-aid received from the Government of India during the years 1992-93, 1993-94 and 1994-95.



The amount of grants-in-aid is more by Rs.2,579.24 lakhs in 1994-95 over the actuals of 1992-93.

TABLE NO.14

(Rupees in lakhs)

Sl. No.	Grants-in-aid from the Government of India	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Ministry of Home Affairs	10,937.38	12,260.18	13,516.62
2.	Other Ministeries	-	-	-
3.	Total	10,937.38	12,260.18	13,516.62

General Budgetary Position:

The General Budgetary position under the Consolidated Fund of the Union Territory for the years 1992-93, 1993-94 and 1994-95 is broadly as follows:-

TABLE NO.15

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Revenue Receipts (Including Grants-in-aid)	27,889.87	31,241.18	34,529.62
2.	Expenditure met from Revenue (Net)	27,201.44	31,601.82	32,700.62
3.	Suplus (+)/Deficit (-) on Revenue Account	(+) 688.43	(-) 360.64	(+)1,829.00
4.	Capital Receipts	6,057.40	8,367.09	8,732.88
5.	Expenditure met from capital including Loans and Advances (Net)	6,198.62	8,367.09	10,561.88
6.	Surplus (+)/Deficit (-) on Capital Account	(-) 141.22	-	(-)1,829.00

(1)	(2)	(3)	(4)	(5)
7.	Total (Net)			
	7.1 Receipts	33,947.27	39,608.27	43,262.50
	7.2 Expenditure	33,400.06	39,968.91	43,262.50
	7.3 Surplus (+)/Deficit (-)	(+) 547.21	(-) 360.64	-

The general budgetary position of the Union Territory shows a surplus of Rs.547.21 lakhs and deficit of Rs.360.64 lakhs for 1992-93 and 1993-94 respectively.

#### PLAN BUDGET

The total proposed outlay under various heads of the Plan Expenditure for 1994-95 is Rs.13,500.00 lakhs. The table below indicates the sectoral distribution of the proposed Plan outlay during 1994-95. This outlay is inclusive of Loans and Advances by the Union Territory Administration.

#### TABLE NO.16

##### Plan Budget 1994-95

Sl. No.	Heads of Development	Rupees in lakhs	Percentage
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Services	1,352.00	10.02
2.	Co-operation	500.00	3.70
3.	Rural Development	292.00	2.16
4.	Irrigation and Food Control	495.00	3.67
5.	Energy	3,391.00	25.12
6.	Industries and Minerals	1,624.00	12.03
7.	Transport	975.00	7.22
8.	Science, Technology and Environment	30.00	0.22
9.	General Economic Services	117.00	0.87
10.	Social Services	4,482.50	33.20
11.	General Services	241.50	1.79
	<b>TOTAL</b>	<b>13,500.00</b>	<b>100.00</b>

It is evident from the table that Social Services consumed bulk of Plan outlay for 1994-95. This is followed by the sectors Energy, Industries and Minerals, Agriculture and Allied Activities, Transport, Co-operation, Irrigation and Flood Control, Rural Development, General Services, General Economic Services, lastly followed by Science, Technology and Environment.

Resources for the year 1994-95:-

Tax and Non-Tax Revenue and Grants-in-aid are the actual resources for the Union Territory and their respective contribution are indicated below:

TABLE NO.17

	(Rupees in lakhs)
1. Tax Revenue	11,290.13
2. Non-Tax Revenue	9,722.87
3. Grants-in-aid	13,516.62
TOTAL	34,529.62

PER CAPITA RECEIPTS

The table below indicates the Per Capita Receipts on Revenue Account for the years 1992-93 to 1994-95. The Per Capita Receipts on Revenue Account for the Union Territory works out to Rs.1,991.60, 2,185.24 and Rs.2,370.60 for the years 1992-93, 1993-94 and 1994-95 respectively.

TABLE NO.18

Per Capita Revenue Receipts

(In Rupees)

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Tax Revenue	1,106.47	1,181.17	1,273.71
2.	Non-Tax Revenue	885.13	1,004.07	1,096.89
	TOTAL	1,991.60	2,185.24	2,370.60

TABLE NO.19

Per Capita Revenue Expenditure

(In Rupees)

Sl. No.	Items	Actuals 1992-93	Revised Estimates 1993-94	Budget Estimates 1994-95
(1)	(2)	(3)	(4)	(5)
1.	Development Expenditure	2,492.89	2,834.70	2,794.15
2.	Non-Development Expenditure	702.77	803.55	895.00
	TOTAL (1 + 2)	3,195.66	3,638.25	3,689.15

The Per Capita Revenue Expenditure figures of the Union Territory of Pondicherry for the years 1992-93, 1993-94 and 1994-95 are shown in the above table. The Per Capita Revenue Expenditure which stood at Rs.3,195.66 in 1992-93 has increased to Rs.3,638.25 and Rs.3,689.15 during the years 1993-94 and 1994-95 respectively.

The Per Capita Receipts and Expenditure are worked out by dividing the amount under relevant heads of account by the estimated mid-financial year population for the years under review. The population estimates are based on 1991 Census.

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