



UNION TERRITORY OF PONDICHERRY

DRAFT SPECIAL COMPONENT PLAN

1982-83

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GOVERNMENT OF PONDICHERRY
PLANNING AND RESEARCH DEPARTMENT

DRAFT SPECIAL COMPONENT PLAN

1982-83


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DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

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INTRODUCTION

General Information

Pondicherry Union Territory consists of four regions, namely, Pondicherry, Karaikal Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast about 160 Kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 160 Kms. south of Pondicherry and it is surrounded by Tanjavur District of Tamil Nadu. Yanam region is located about 650 Kms. north of Madras near Kakinada in Andhra Pradesh. Mahe region is on the west coast about 160 Kms. south of Mangalore in Kerala.

2. The Union Territory of Pondicherry is 492 Sq.Kms. in area and has a population of 6.04 lakhs according to the 1981 census report. The region-wise break-up is as follows:-

	<u>Area</u>	<u>Population</u>
Pondicherry	203 Sq.Kms	4,44,188
Karaikal	160 "	1,19,966
Yanam	30 "	11,627
Mahe	9 "	28,401

3. Pondicherry Union Territory consist of 72,921 Scheduled Caste population according to 1971 census. Rural and urban distribution of Scheduled Caste population is shown below:

	<u>UNION TERRITORY</u>	<u>Scheduled Caste</u>	<u>%</u>
Rural	2,73,419	57,616	21.07
Urban	1,58,288	15,305	7.72
Total	4,71,707	72,921	15.46

4. The Scheduled Caste population in 1981 is estimated as 93,397. This shows that there are about 18,679 scheduled caste families in the territory. There are no scheduled tribes in Pondicherry Union Territory. The details of rural and urban distribution of scheduled caste population as well as the industrial classifications will be available only after the publication of 1981 census report.

	<u>Rural</u>		<u>Urban</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Cultivator	207	35	77	-
Agricultural Labourer	13,964	8,389	1,038	562
Livestock, Forestry, Fishing, Hunting and Plantations orchards and allied activities	398	114	131	12
Mining & Quarrying	6	1	-	-
Manufacturing, Processing Servicing and Repairs				
a) Household Industry	18	19	68	30
b) Other than Household Industry	629	108	906	175
Construction	76	19	125	34
Trade & Commerce	79	55	182	38

	Rural		Urban	
	Male	Female	Male	Female
Transport, Storage and Communications	99	-	480	4
Other Services	592	177	824	255
Workers	17,068	8,917	3,831	1,110
Non-Workers	12,234	19,397	3,938	6,426
Total	29,302	28,314	7,769	7,536

5. Majority of the Scheduled Castes in the Territory are agricultural labourers and small or marginal cultivators. Even in respect of livestock and allied activities their participation is not much. Those who are engaged in trade and commerce are negligible. Construction activity provides adequate scope for increasing the income level of persons engaged in it. Scheduled Castes of the territory are yet to take up this activity. Any programme for development of Scheduled Castes in the territory should aim at increasing the income levels of agricultural labourers and small/marginal cultivators among them and also aim at significantly diversifying their occupations.

6. The guidelines issued for the formulation of Special Component Plan for the Welfare of Scheduled Castes in the Ministry of Home Affairs D.O.letter No.B.C.14011/2/78-SCT-II dated 3.11.1978 were communicated to all the sectoral departments and they were advised to earmark the outlay under each scheme for Scheduled Castes. Wherever the pattern of expenditure is not amenable to such allocation, the departments were

(ii)

advised to ensure a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of Plan Schemes. The guidelines issued by the Planning Commission in Member Secretary's D.O.letter No.PC(P)1/6/1/80 dt. 27.6.80 have also been adhered to in formulating the Special Component Plan. Cooperatives and other autonomous bodies assisted by Pondicherry Administration are also persuaded to adopt the same approach to promote the welfare of Scheduled Castes.

Special Component Plan

7. The guidelines issued for the formulation of Special Component Plan for the Welfare of Scheduled Castes in Ministry of Home Affairs D.O.letter No.B.C.14011/2/78-SCT-II dated 3.11.1978 were communicated to all the sectoral departments and they were advised to earmark the outlay under each scheme for Scheduled Castes. Wherever the pattern of expenditure is not amenable to such allocation, the departments were advised to ensure a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of Plan Schemes. The guidelines issued by the Planning Commission in Member Secretary's D.O.letter No.PC(P)1/6/1/80 dt. 27.6.80 have also been adhered to in formulating the Special Component Plan. Banks, Cooperatives, Pondicherry Industrial Promotion, Development and Investment Corporation, State Housing Board, as well as public undertakings functioning in the territory have also been advised to follow the guidelines issued for Special Component Plan and ensure that adequate benefits - not less than 16% of financial and physical targets should flow to the Scheduled Castes in all the scheme implemented by them.

8. After the finalisation of the Sixth Five Year Plan 1980-85 and the Annual Plan 1981-82 all the schemes included in the Plan have been scrutinised and the schemes under which outlays could be earmarked to Scheduled Castes were identified. The physical targets shown in the Draft Plan documents were revised so as to be proportionate to the approved outlays. The earmarking of outlays to Scheduled Castes was also done alongwith the physical targets in respect of each scheme. While earmarking the outlay for Special Component Plan in each scheme, the comments/observations made by the Ministry of Home Affairs in their letter No.BC.11014(i)/8/80-SCBCD.III dated 27.3.81 and in the statement circulated during the meeting held on 6.3.81, were adhered to. The schemes under which earmarking of outlay for Special Component Plan has not been agreed to by the Ministry of Home Affairs, are excluded from Special Component Plan in proposing the Revised outlays for 1981-82 and in the Draft Annual Plan 1982-83. As a result of the above exercise, the total outlay earmarked for Special Component Plan in the Revised Annual Plan 1981-82 comes to Rs.2.31 crores which works out 14.37% of total outlay. Targetted outlay for Special Component Plan in the Draft Annual Plan 1982-83 is Rs.2.80 crores which works out to 13.37% of the total outlay. It is proposed to make further efforts in order to meet the norms prescribed for formulating and optimal Special Component Plan during the course of implementation of the plan.

9. For developing skills among Scheduled Castes so that their occupational pattern could be diversified, adequate attention is given under the relevant schemes in each

sector. Training of Scheduled Caste persons, increasing the productive efficiency of holdings operated by Scheduled Castes, introducing subsidiary occupations such as dairy, poultry, etc., for increasing the incomes of Scheduled Caste families, increasing social facilities such as education, health, drinking water, sanitation, other civic amenities etc., Scheduled Caste habitations are given adequate importance in the Special Component Plan. Construction of houses for sweepers and scavengers through the local bodies is also included in the Welfare of Backward Classes schemes. It is proposed to utilise the Special Central Assistance to supplement the resources available under Plan for implementing this scheme. In order to improve the environmental conditions in Scheduled Caste habitations, construction of drains will also be taken up as a time-bound programme in the Sixth Plan which would also be financed by the funds available under the Special Central Assistance.

10. 1981 Census data show that population of the Union Territory was 6.04 lakhs. During the past one decade, scheduled caste population has also increased and it is estimated that Scheduled Caste population as on 1.4.81 would be 93,397 consisting of 18,679 families. It is proposed to cover as many as 9,000 Scheduled Caste families during 1980-85 by various income generating schemes so that they could cross the poverty line. The following number of families will be covered during each year by schemes implemented by various departments as well as centrally sponsored and central sector schemes and schemes implemented by Industrial Development Corporations, etc.,

1980-81	750
1981-82	2000
1982-83	2500
1983-84	2500
1984-85	1250
Total	9000

11. The total outlay agreed for Sixth Five Year Plan and Annual Plans and the outlays earmarked for Scheduled Castes are shown below:

	(Rs. lakhs)		
	<u>Total</u>	<u>Outlay</u>	<u>%</u>
	<u>Outlay</u>	<u>earmarked</u>	
Sixth Plan 1980-85 (Agreed)	7154.50	1178.29	16.47
Annual Plan 1980-81 (Actuals)	1298.40	135.69	10.45
Annual Plan 1981-82 (Revised)	1609.54	231.28	14.37
Annual Plan 1982-83 (Proposed)	2094.80	280.05	13.37

Sectorwise and schemewise details of outlays earmarked and physical targets fixed are furnished in the various statements included in the Special Component Plan.

DRAFT ANNUAL PLAN 1982-83

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special component plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture	250.15	31.10	12.43	49.85	3.96	7.94
2.	Land Reforms	15.00	-	-	-	-	-
3.	Minor Irrigation	320.75	29.80	9.29	66.58	10.19	15.30
4.	Soil Conservation	34.80	4.50	12.93	7.35	0.20	2.72
5.	Animal Husbandry	145.00	15.00	10.34	29.34	1.15	3.92
6.	Dairy Development	21.00	0.40	1.90	3.78	0.02	0.53
7.	Fisheries	241.00	-	-	41.05	-	-
8.	Forests	27.70	0.64	2.31	0.40	-	-
9.	Community Development	190.00	88.43	46.54	38.69	7.70	19.90
10.	Co-operation	295.00	36.87	12.50	114.71	0.10	0.09
11.	Medium Irrigation	180.00	30.60	17.00	26.89	2.89	10.75
12.	Flood Control	150.00	13.00	8.67	23.49	1.26	5.36
13.	Power	726.00	60.00	8.26	144.44	1.69	1.17
14.	Industries	284.00	65.00	22.89	61.36	0.90	1.47
15.	Handlooms	350.00	-	-	12.64	-	-
16.	Ports	250.00	-	-	5.85	-	-
17.	Roads and Bridges	475.00	57.50	12.11	104.29	9.31	8.93

DRAFT ANNUAL PLAN 1982-83

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Annual Plan 1981-82 Anticipated Expenditure			Annual Plan 1982-83 (proposed)		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.
1.	Agriculture	50.34	6.20	12.32	55.00	6.50	11.82
2.	Land Reforms	-	-	-	3.14	-	-
3.	Minor Irrigation	94.62	2.31	2.44	91.00	2.47	2.71
4.	Soil Conservation	6.00	0.40	6.67	6.55	0.55	8.40
5.	Animal Husbandry	30.00	1.65	5.50	35.00	1.67	4.77
6.	Dairy Development	1.95	0.10	5.13	4.50	1.80	40.00
7.	Fisheries	46.00	-	-	49.00	-	-
8.	Forests	3.55	0.08	2.25	4.55	0.03	0.66
9.	Community Development	37.88	18.78	49.58	43.40	18.64	42.95
10.	Co-operation	71.64	3.29	4.59	145.04	12.35	8.51
11.	Medium Irrigation	30.38	4.96	16.33	30.00	4.63	15.43
12.	Flood Control	32.73	2.40	7.33	31.80	2.54	7.99
13.	Power	140.30	7.00	4.99	195.00	10.00	5.13
14.	Industries	54.10	15.14	27.99	59.80	15.15	25.33
15.	Handlooms	87.25	-	-	224.54	-	-
16.	Ports	15.09	-	-	20.00	-	-
17.	Roads and Bridges	135.53	17.01	12.55	165.00	21.37	12.95

DRAFT ANNUAL PLAN 1982-83

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs.lakhs)

Sl. No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-81		Actual Expenditure
		Agreed State Plan Outlay	Flow to Special Component Plan	% to the total Outlay	State Plan Outlay	Flow to Special Component Plan	
1.	2.	3.	4.	5.	6.	7.	8.
18.	Road Transport	25.00	-	-	5.64	-	-
19.	Tourism	60.00	-	-	9.09	-	-
20.	Education	690.00	125.40	18.17	134.26	16.08	11.98
21.	Medical & Public Health	300.00	6.05	2.02	44.56	0.91	2.04
22.	Water Supply & Sewerage	500.00	50.00	10.00	85.67	8.35	9.75
23.	Housing	653.00	180.00	27.57	132.57	12.83	9.68
24.	Urban Development	300.50	87.00	28.95	45.18	4.31	9.54
25.	Information & Publicity	22.60	3.00	13.27	5.38	0.70	13.01
26.	Labour & Labour Welfare	56.00	4.00	7.14	9.48	0.32	3.38
27.	Welfare of Backward Classes	260.00	228.00	87.69	51.89	47.01	19.60
28.	Social Welfare	100.00	24.20	24.20	13.06	1.55	11.87
29.	Nutrition	109.00	37.80	34.68	13.26	4.26	32.13
30.	Economic Services	8.00	-	-	2.40	-	-
31.	Statistics	10.00	-	-	0.38	-	-
32.	Stationery & Printing	43.00	-	-	3.89	-	-
33.	Public Works	62.00	-	-	10.98	-	-
Total		7154.50	1178.29	16.47	1298.40	135.69	10.45

DRAFT ANNUAL PLAN 1982-83

STATE PLAN OUTLAYS UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. lakhs)

Sl. No.	Head of Development	Annual Plan 1981-82			Annual Plan 1982-83		
		Anticipated Expenditure			(proposed)		
		State Plan Outlay	Flow to Special Component Plan	% to the total outlay	State Plan Outlay	Flow to Special Component Plan	% to the total outlay
1.	2.	9.	10.	11.	12.	13.	14.
18.	Road Transport	8.00	-	-	10.50	-	-
19.	Tourism	12.23	-	-	14.00	-	-
20.	Education	209.09	28.28	13.53	280.00	37.74	13.48
21.	Medical & Public Health	71.85	1.30	1.81	75.00	3.75	5.00
22.	Water Supply & Sewerage	124.37	9.36	7.53	135.00	10.41	7.71
23.	Housing	131.35	34.73	26.44	162.78	46.01	28.27
24.	Urban Development	58.01	8.85	15.26	71.40	18.03	25.25
25.	Information & Publicity	5.50	1.59	28.91	7.00	1.56	21.43
26.	Labour & Labour Welfare	15.45	0.66	4.27	25.00	1.40	5.60
27.	Welfare of Backward Classes	60.00	52.45	87.42	52.00	43.94	84.50
28.	Social Welfare	22.60	6.64	29.38	23.00	6.01	26.13
29.	Nutrition	19.20	8.10	42.19	30.00	13.56	45.20
30.	Economic Services	1.20	-	-	2.20	-	-
31.	Statistics	0.50	-	-	1.30	-	-
32.	Stationery & Printing	13.00	-	-	20.00	-	-
33.	Public Works	19.13	-	-	22.30	-	-
	Total:	1609.54	231.28	14.37	2094.80	280.65	13.37

DRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
1.	Agriculture	Seeds to be distributed(in MTS)	468	89	83	83
		Area to be covered (in hectares)	2430	1000	2239	2239
		Demonstrations and trails (in Nos)	306	59	107	107
		Bricklining of compost pits (in Nos)	425	25	68	65
		Sprayers to be distributed (in Nos)	100	20	20	20
		Bacterial culture packets to be distributed (in Nos)	2000	400	400	400
		Coconut seedlings to be distributed (in Nos.)	50000	8500	8000	7500
		Laying of Model Nutritional gardens (in Nos.)	140	-	35	35
		Farmers to be trained (in Nos.)	250	-	50	50
		Institutional training to be given (in Nos.)	25	5	5	5

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
2.	Minor Irrigation	No. of tube wells to be sunk	39	-	-	-
		Shallow wells to be sunk (in Nos)	60	5	12	12
		Community wells to be sunk (in Nos.)	10	-	-	-
3.	Soil Conservation	Land levelling (in hectares)	75	5	7	7
		Channel lining (in metres)	15500	860	2000	2100
		Reclamation of saline and Alkaline soils (in hectares)	75	5	5	5
		Water Management Work to be undertaken in Karaikal (in hectares)	80	-	-	10
4.	Animal Husbandry	Pullets	900	705	800	800
		No. of persons				
		Training in poultry keeping	250	45	55	55
		No. of farmers				
		Fodder demonstration	1315	68	130	130
		No. of acres				
		No. of farmers	63	-	-	-
		No. of boars	250	-	-	-

DRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
		No. of Poultry Units Treated and innoculated	30 2,50,000	51,403	51,500	52,000
		No. of cases				
		Insurance Coverage				
		Calves	-	-	-	100
		IRDP cows				50
		cows				500
5.	Dairy Development	Educational Tour	30	-	16	16
		No. of persons				
		Training	16	4	2	2
		No. of persons				
6.	Forests	Area to be covered under Farm Forestry (in hectares)	1.54	-	0.30	0.12
7.	Community Development	No. of beneficiaries	70400	12200	12200	12200
		No. of Roads	46	15	9	20
		No. of works	149	23	32	30
		No. of Associated Women workers	100	-	20	20

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
		Incentives given to Mahila Mandals (in Nos.)	35	-	7	7
		Yuvak mandals assisted	10	-	-	3
		Prizes to Mahila Mandals	15	-	3	3
		Subsidy given for latrine construction	374	80	45	50
		Village covered for civic amenities	15	2	2	2
		Night shelters	14	-	3	1
		Loan given for latrine construction	200	20	40	65
		Shopping complex	-	-	-	1
		Mahila Mandals assisted	75	-	-	5
8.	Co-operation	Society	42	-	2	21
		Bank	1	-	1	1
		No. of persons	9325	-	1630	2565
		Cycle rickshaw/bullock cart	1475	12	38	500
		Go-down to be opened in S.C. locality	1	-	1	1

DRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
9.	Medium Irrigation	Hectares to be benefitted	110	20	22	22
10.	Flood Control	Hectares to be benefitted	20	2	5	5
11.	Power	No. of street lights	600	200	100	100
		No. of huts to be supplied power	7500	-	1500	1500
12.	Industries	Entrepreneurs/Industrialists (in No.)	245	3	19	23
		Units/Industries(in No.)	245	1	49	82
		Trainees/persons(in No.)	301	33	29	31
		Land holders (Sericulture)	14	-	-	-
13.	Roads & Bridges	Roads (Km)	83,250	10981	19,434	18,485
14.	Education	Pre.Primary Schools to be opened (in Nos.)	5	5	-	-
	/Primary	Maintenance of existing/schools (in Nos.)	5	-	5	5
		New classes opened	105	86	17	2

DRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
		Maintaining the existing classes already opened	105	-	86	103
		No. of Sch. Caste girls to be benefitted	-	-	-	4500
		Maintenance of Adult Education Centres already opened.	34	34	59	59
		Opening of new centres	25	25	-	-
15.	Medical & Public Health	Sub-centres constructed (in No.)	4	1	1	1
		Sub-centres opened (in No.)	6	2	2	2
		Construction of dispensaries opened (in No.)	2	1	1	-
16.	Water Supply & Sewerage	No. of villages	30	-	5	9
17.	Housing	No. of houses	917	35	77	133
		No. of flats	12	-	3	3
		No. of house sites	5000	335	1000	1000

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 Projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
		No. of huts	1350	-	13	465
		Hectares of land developed	39	1.8	10	10
		No. of plots	1200	175	175	175
		No. of tenaments	-	12	24	24
		Km of Roads	30	1.76	3	3
		Kudiyiruppu pattas	1531	-	1521	10
		Housing board houses/flats	25% of the houses/flats	25% of houses/flats	25% of houses/flats	25% of houses/flats
		Km. of Drainages	100	3.38	10	10
		No. of persons given subsidy loan	60	-	-	60 (part payment)
18.	Urban Development	No. of works	20	4	4	13
		No. of persons given subsidy for construction of latrines	300	75	38	75
		No. of persons given loan for construction of latrines	400	50	50	50

DRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLAN

PHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
		Acres of slum area improved	200	24	50	55
		No. of families benefitted in slum areas	5000	360	800	1100
19.	Information and Publicity	Films to be purchased	5	1	1	1
		Dramas/Villupattu/Katha kalachapam	75	12	15	15
		Listening centres to be opened	25		8	5
		Press Advertisement	20	4	4	4
20.	Labour and Labour Welfare	No. of apprentices	450	50	70	90
21.	Welfare of Backward Classes	No. of posts	26	20	9	6
		No. of students benefitted with:				
		Books & Slates	62000	12500	12000	12000
		Clothes	62000	12500	12000	12000
) Tutorial facilities	6000	1230	1400	1400
		, Stipend	540	96	105	105
		Hostels	610	145	1200	1200

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
		Uniforms	5160	900	1200	1200
		Pre-matric scholarship	27000	6500	5000	5000
		No. of works	221	40	6	7
		No. of pattas	3100	435	515	-
		No. of Development of sites	24	3	4	8
		No. of buildings	2	1	1	1
		Quarters	40	-	5	10
		No. of community halls	20	4	7	4
		No. of award/incentives	180	-	15	24
		No. of persons benefitted by:				
		Legal aid	115	4	20	-
		Inter caste marriage award	25	5	5	5
		Financial assistance	88	1	8	8
		Tools and implements	8000	724	12	5
		No. of Corporation	1	-	-	-
		No. of apprentices	400	-	-	100
		No. of houses to be electrified	3000	-	35	175

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - UNDER SPECIAL COMPONENT PLANPHYSICAL TARGETS

Sl. No.	Head of Development	Unit	Five Year Plan 1980-85 projected targets	1980-81 Achievements	1981-82 Anticipated Achievements	1982-83 proposed targets
1.	2.	3.	4.	5.	6.	7.
22.	Social Welfare	Incentives No. of persons	200	-	100	100
		Nutritious food No. of Children	60	8	40	60
		Mid-day meals No. of children	1600	400	500	600
		Pension No. of persons	210	-	116	150
		Utensils etc. for Mahila Mandals	6	2	1	1
		Construction Work No. of persons	32000	3500	7700	10700
23.	Nutrition	Mid-day meals No. of additional children	500	120	100	140
		Special Nutrition No. of beneficiaries	46791	4500	10000	12500

DRAFT ANNUAL PLAN 1982-83

ANNUAL PLAN 1981-82 (Revised)

SPECIAL COMPONENT PLAN

(Rs. lakhs)

Sl. No.	Sector	Total No. of Schemes in the Sector	No. of Schemes benefitting Scheduled Castes	Outlay for the sector	Outlay earmarked for Scheduled Castes.
1.	2.	3.	4.	5.	6.
1.	Agriculture	25	13	50.34	6.20
2.	Land Reforms	-	-	-	-
3.	Minor Irrigation	15	2	94.62	2.31
4.	Soil Conservation	2	1	6.00	0.40
5.	Animal Husbandry	15	4	30.00	1.65
6.	Dairy Development	9	2	1.95	0.10
7.	Fisheries	15	-	46.00	-
8.	Forests	3	1	3.55	0.08
9.	Community Development	15	11	37.88	18.78
10.	Cooperation	31	9	71.64	3.29
11.	Medium Irrigation	4	1	30.38	4.96
12.	Flood Control	5	1	32.73	2.40
13.	Power	11	2	140.30	7.00
14.	Industries	21	13	54.10	15.14
15.	Handlooms	19	-	87.95	-
16.	Ports	6	-	15.09	-
17.	Roads & Bridges	6	2	135.53	17.01

DRAFT ANNUAL PLAN 1982-83

ANNUAL PLAN 1981-82 (Revised)

SPECIAL COMPONENT PLAN (Rs. lakhs)

Sl. No.	Sector	Total No. of Schemes in the Sector	No. of Schemes benefitting Scheduled Castes	Outlay for the sector	Outlay earmarked for Scheduled Castes.
1.	2.	3.	4.	5.	6.
18.	Road Transport	1	-	8.00	-
19.	Tourism	8	-	12.23	-
20.	Education	44	5	209.09	28.28
21.	Medical & Public Health	29	3	71.85	1.30
22.	Water Supply & Sewerage	12	2	124.37	9.36
23.	Housing	14	10	131.35	34.73
24.	Urban Development	11	6	58.01	8.85
25.	Information & Publicity	9	5	5.50	1.59
26.	Labour & Labour Welfare	11	2	15.45	0.66
27.	Welfare of Backward Classes	25	25	60.00	52.45
28.	Social Welfare	20	7	22.60	6.64
29.	Nutrition	3	3	19.20	8.10
30.	Economic Services	3	-	1.20	-
31.	Statistics	3	-	0.50	-
32.	Stationery & Printing	4	-	13.00	-
33.	Public Works	3	-	19.13	-
Total:		402	130	1609.54	231.28

DRAFT ANNUAL PLAN 1982-83ANNUAL PLAN 1982-83SPECIAL COMPONENT PLAN (Rs. lakhs)

Sl. No.	Sector	Total No. of Schemes in the Sector	No. of Schemes benefitting Scheduled Castes	Outlay for the sector	Outlay earmarked for Scheduled Castes
1.	2.	3.	4.	5.	6.
1.	Agriculture	25	13	55.00	6.50
2.	Land Reforms	1	-	3.14	-
3.	Minor Irrigation	15	2	91.00	2.47
4.	Soil Conservation	3	2	6.55	0.55
5.	Animal Husbandry	16	5	35.00	1.67
6.	Dairy Development	9	3	4.50	1.80
7.	Fisheries	18	-	49.00	-
8.	Forests	3	1	4.55	0.03
9.	Community Development	16	14	43.40	18.64
10.	Cooperation	37	10	145.04	12.35
11.	Medium Irrigation	4	1	30.00	4.63
12.	Flood Control	5	1	31.80	2.54
13.	Power	11	2	195.00	10.00
14.	Industries	21	15	59.80	15.15
15.	Handlooms	17	-	224.54	-
16.	Ports	7	-	20.00	-
17.	Roads & Bridges	6	2	165.00	21.37
18.	Road Transport	1	-	10.50	-
19.	Tourism	13	-	14.00	-

STATEMENTSCP-I

DRAFT ANNUAL PLAN 1982-83 -
SPECIAL COMPONENT PLAN FOR DEVELOPMENT
OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

SECTOR: AGRICULTURE

Sl. No.	Name of Scheme	Sixth	1980-81		1981-82		1982-83	Sl.No. of scheme as shown in the outlay at a glance
		Plan 1980-85 Approved outlay	Revised outlay	Actuals	Approved outlay	Revised outlay	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Strengthening of Agriculture Department	--	0.15	0.15	--	--	--	1
2.	Seed Multiplication and Distribution	0.90	0.18	0.18	1.18	0.15	0.15	2
3.	Compact Block Demonstration	2.25	0.25	0.25	0.50	0.25	0.25	3
4.	Pilot Project for Integrated Nutrient supply and Improving Fertilisers use efficiency	1.50	0.06	--	0.20	0.04	0.04	4
5.	Integrated Plant Protection	0.40	--	--	0.10	--	--	5
6.	Pest Surveillance	0.41	0.05	--	0.09	--	--	6
7.	Sugarcane Development	3.40	0.40	0.75	0.75	1.35	1.43	7
8.	Cotton Development	1.50	0.30	0.25	0.30	0.30	0.35	8

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: AGRICULTURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved outlay	1980-81		1981-82		1982-83	Sl.No. of scheme as shown in the outlay at a glance
			Revi- sed outlay	Actuals	Appro- ved outlay	Revi- sed outlay	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9.	Intensive Groundnut Development	0.46	0.06	0.06	0.10	0.17	0.17	9
10.	Pulses Development	1.98	0.20	0.20	0.20	0.40	0.40	10
11.	Land Reclamation and Farm Mechanisation	0.45	--	--	0.15	--	--	13
12.	Pilot Project on Multiple Cropping Programme	0.65	0.13	0.14	0.13	0.16	0.16	15
13.	Development of Farm Level Storage	0.82	0.02	--	0.20	--	--	16
14.	Horticulture Development	7.03	1.00	0.33	1.53	1.55	1.65	18

DRAFT ANNUAL PLAN 1982-83SPECIAL COMPONENT PLAN FOR DEVELOPMENT OFSCHEDULED CASTESOUTLAYS AND EXPENDITURESECTOR: AGRICULTURE

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved outlay	1980-81		1981-82		1982-83	Sl.No. of scheme as shown in the outlay at a glance
			Revised outlay	Actuals	Approved outlay	Revised outlay	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15.	Intensive Coconut Development	1.00	0.20	0.15	0.20	0.20	0.27	20
16.	High Yielding Varieties Programme	0.65	--	--	0.05	--	--	21
17.	Special Area Development Programme for Yanam	0.25	0.05	0.05	0.05	0.15	0.15	22
18.	Crop Protection Programme in Scheduled Caste Farmers' Holdings	6.00	1.20	1.20	1.20	1.20	1.20	24
19.	Self Employment to Sch. Caste Agricultural Labourers	1.45	0.25	0.25	0.27	0.28	0.28	25
TOTAL:		31.10	4.50	3.96	6.20	6.20	6.50	

* Amount spent towards the salary of the SC staff employed.

DRAFT ANNUAL PLAN 1982-83SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTESTARGETS AND ACHIEVEMENTSSECTOR: AGRICULTURE

Sl. No.	Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83	
				Target	Achievement	Target	Anticipated Achievement	Target	Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1.	Strengthening of Agriculture Department:-								
	1) Creation of posts	Nos.	-	-	-	-	-	-	-
2.	Seed Multiplication and Distribution:-								
	1) Seed to be distributed	MT.	408	70	80	70	70	70	
3.	Compact Block Demonstration:-								
	1) Demonstrations to be conducted	Nos.	36	4	4	8	8	8	
4.	Pilot Project for Integrated Nutrient Supply:-								
	1) Bricklining of compost pits	"	300	50	-	40	40	40	

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

CTOR: AGRICULTURE

Sl. No.	Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83
				Target	Achievement	Target	Anticipated Achievement	Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5.	Integrated Plant Protection:-							
	1) Area to be covered under plant protection	Hect.	1000	-	1000	1000	1000	1000
6.	Pest Surveillance:-							
	1) Observations to be conducted	Nos.	50	-	-	10	-	-
7.	Sugarcane Development:-							
	1) Area to be covered under sugarcane	Hect.	100	-	-	50	50	50
8.	Cotton Development:-							
	1) Demonstrations to be conducted	Nos.	35	10	10	7	7	7
9.	Intensive Groundnut Development:-							
	1) No. of Demonstrations to be conducted	Nos.	50	10	10	10	50	50

DRAFT ANNUAL PLAN 1982-83SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTESTARGETS AND ACHIEVEMENTSSECTOR: AGRICULTURE

Sl. No.	Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83
				Target	Achievement	Target	Anticipated Achievement	Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. Pulses Development:-								
	i) Seeds to be distributed	MT.	35	4	4	3.5	8	8
11. Land Reclamation and Farm Mechanisation :-								
	i) Area to be covered under tractor ploughing	Hect.	150	-	-	40	40	40
	ii) Area to be reclaimed	"	15	-	-	4	4	4
12. Pilot Project for Multiple Cropping Programme:-								
	i) Adaptive trials and Demonstrations to be conducted	Nos.	175	35	35	35	40	40
	ik) Farmers to be trained	"	250	50	-	50	50	50

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF

SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: AGRICULTURE

1. Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83	
			Target	Achievement	Target	Anticipated Achievement	Target Proposed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13. Development of Farm Level Storage:-								
i) No. of villages to be covered	Nos.	10	-	-	2	2	2	
14. Horticulture Development:-								
i) Demonstrations to be conducted	Nos.	10	-	-	-	2	2	
ii) Model Nutritional Gardens	Nos.	140	-	-	-	35	35	
15. Intensive Coconut Develop- ment:-								
i) Additional Area to be covered	Hect.	25	-	-	5	5	5	
ii) Bund/Border planting	Nos.	500	-	-	100	100	100	

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CA-STES

TARGETS AND ACHIEVEMENTS

SECTOR: AGRICULTURE

Sl. No.	Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83
				Target	Achievement	Target	Anticipated Achievement	Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16.	High Yielding Varieties Programme:-							
	i) Area to be covered under Paddy	Hect.	1000	-	-	1000	1000	1000
	ii) Area to be covered under Millets	"	50	-	-	50	50	50
17.	Special Area Development Programme for Yanam:-							
	i) Area to be covered under High Yielding Varieties of paddy	"	60	-	-	60	60	60
	ii) Area to be covered under Groundnut	"	30	-	-	30	30	30

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: AGRICULTURE

Sl. No.	Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83
				Target	Achievement	Target	Anticipated Achievement	Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18.	Crop Production Programme in Scheduled Caste Farmers' holdings:-							
	i) Bricklining of compost pits	Nos.	125	25	25	25	28	25
	ii) Green manure seeds to be distributed	MT.	25	5	5	5	5	5
	iii) Bacterial culture to be distributed	pockets	2000	400	400	400	400	400
	iv) Coconut/fruit seedlings to be distributed	Nos.	50000	10000	8500	10000	8000	7500
	v) Institutional Trainings to be conducted	Nos.	25	5	5	5	5	5
19.	Self-employment to Sch. Caste Agricultural Labourers							
	i) Power sprayers to be distributed	Nos.	100	20	20	20	20	20

DRAFT ANNUAL PLAN 1982 - 83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sl. No.	Name of scheme	Sixth Plan 1980-85		1980-81	1981-82		1982-83	Sl.No. of scheme as shown in the outlay at a glance
		Approved Outlay	Revised Outlay	Actuals	Approved Outlay	Revised Outlay	proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	State ground water unit	5.50	-	-	2.00	-	-	1
2.	Bore Well scheme	8.50	1.50	0.99	1.50	2.00	2.00	2
3.	Tapping of deep aquifers	10.00	-	-	2.10	-	-	3
4.	Sinking of Community Wells in Karaikal.	2.70	-	-	0.67	-	-	4
5.	Modernisation tanks	-	3.50	3.01	-	-	-	5
6.	Lift Irrigation in Pondicherry	1.80	0.10	-	-	-	-	7
7.	Lift Irrigation in Yanam	0.22	-	-	-	-	-	8
8.	Improvements to Drainage and channels, Major and Minor distributions and renewing sections.	-	2.26	2.25	-	-	-	9

DRAFT ANNUAL PLAN 1982 - 83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sl. No.	Name of Scheme	Sixth Plan 1980-85		1980-81	1981-82		1982-83	Sl. No. of scheme as shown in the Outlay At a Glance.
		Approved Outlay	Revised Outlay	Actuals	Approved Outlay	Revised Outlay	proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.
9.	Stabilising ayacut area in Yanam.	1.08	0.21	0.15	0.31	0.31	0.47	10
10.	Ayecut Development	-	1.00	0.82	-	-	-	11
11.	Diversion channels and Diversion-works.	-	2.00	2.87	-	-	-	12
12.	Survey and investigation of surface water.	-	0.09	0.10	-	-	-	15
Total:		29.80	10.66	10.19	6.58	2.31	2.47	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: MINOR IRRIGATION

Sl. No.	Name of scheme	Unit	Sixth Plan 1980-81		1981-82		1982-83	
			1980-85 Target	Target Achievement	Target	Anticipated Achievement	Target proposed	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	State ground water unit.	Tube wells for investigation(Nos.)	15	-	-	3	-	-
2.	Borewell Scheme	Shallow wells(Nos.)	60	6	5	12	12	12
		Tube wells (Nos.)	12	-	-	3	-	-
3.	Tapping of deep aquifers.	Tube wells (Nos.)	12	-	-	2	-	-
4.	Sinking of Community wells in Karaikal.	Community wells(Nos.)	10	-	-	3	-	-
5.	Modernisation of tanks.	Ha.	-	6	10	-	-	-
6.	Lift Irrigation in Pondicherry	Ha.	2	-	-	-	-	-
7.	Lift Irrigation in Yanam	"	2	-	-	-	-	-

DRAFT ANNUAL PLAN 1982 - 83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CANTONS

TARGETS AND ACHIEVEMENTS

SECTOR: MINOR IRRIGATION

Sl. No.	Name of Scheme	Unit	Sixth Plan	1980-81		1981-82		1982-83
			1980-85 Target	Target	Achievement	Target	Anticipated Achievement	Target proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
8.	Improvements to drainage channels Major and Minor distributories and renewing sections.	Ha.	-	15	15	-	-	-
9.	Stabilising Ayacut area in Yanam.	"	30	5	8	10	10	10
10.	Ayacut Development	"	-	2	2	-	-	-
11.	Diversion channels and Diversion works.	"	-	6	7	-	-	-
12.	Survey and Investigation of Surface water.	"	-	-	-	-	-	-

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: SOIL CONSERVATION

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved outlay	1980-81		1981-82		1982-83	Sl.No. of Scheme as shown in the outlay at a glance
			Revised outlay	Actuals	Approved outlay	Revised outlay	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Soil Conservation	3.90	0.20	0.20	0.85	0.40	0.45	3
2.	Water Management Work in Karaikal	0.60	--	--	0.15	--	0.10	4
T O T A L:		4.50	0.20	0.20	1.00	0.40	0.55	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF
SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: SOIL CONSERVATION

Sl. No.	Name of Scheme	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83
				Target	Achievement	Target	Anticipated Achievement	Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Soil Conservation:-							
	i) Land Levelling	Hect.	75	5	5	18	7	7
	ii) Channel Lining	Metres	15000	1000	860	2250	2000	2100
	iii) Reclamation of Saline and alkaline soils	Hect.	75	5	5	18	5	5
2.	Water Management work in Karaikal	Hect.	80	-	-	20	-	10

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES OUTLAYS AND EXPENDITURE

SECTOR: ANIMAL HUSBANDRY

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved Outlay	1980-81		1981-82		1982-83 proposed Outlay	Sl. No. of scheme as shown in the outlay at a glance.
			Revised Outlay	Actuals	Approved Outlay	Revised Outlay		
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Veterinary hospitals, Dispensaries and First aid Centres.	4.40	0.93	0.90	1.25	1.15	1.00	4
2.	Distribution of Improved poultry	2.50	0.25	0.07	0.25	.25	0.20	14
3.	Training of farmers in poultry keeping	0.25	0.10	0.04	0.05	0.05	0.05	15
4.	Assistance to weaker section farmers to insure cross bred and exotic cows/heifers	--	--	--	--	--	0.17	12
5.	Fodder Demonstration	4.00	0.40	0.14	0.50	0.20	0.25	21
*6.	Special Scheme for development of scheduled castes	1.50	--	--	--	--	--	19
*7.	Distribution of Improved ducks	0.50	--	--	--	--	--	20
*8.	State Pig Breeding farm	1.50	--	--	--	--	--	17
*9.	Distribution of improved boars	0.50	--	--	--	--	--	18
Total		15.00	1.68	1.15	2.05	1.65	1.67	--

* Scheme No. 6 to 9 will be implemented from 1983-84 onwards.

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: ANIMAL HUSBANDRY

Sl. No.	Name of Schemes	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982-83
				Target	Achievement	Target	Anticipated Achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Veterinary Hospitals, Dispensaries and First aid Centres	Cases treated, inoculations done	2,50,000	51,000	51,403	51,500	51,500	52,000
2.	Distribution of improved poultry	pullets	900	760	705	800	800	800
3.	Training of farmers in poultry keeping	Farmers	250	45	45	55	55	55
4.	Assistance to weaker section farmers to insure cross breed & exotic cows/heifers	Calves IRDP cows other cows	-	-	-	-	-	100calves 50 IRDPcows 500other cows
5.	Podder demonstration	Acres	1,315	65	68	250	130	130
6.	Special Scheme for the development of S.Cs.	Poultry units	30	-	-	-	-	-
7.	Distribution of improved ducks	subsidy to a tune of 0.35 lakhs will be granted to S.C. farmers for rearing improved ducks						
8.	State pig breeding farm	No. of farmers	63	-	-	-	-	-
9.	Distribution of improved boars	No. of boars	250	-	-	-	-	-

-DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: DAIRY DEVELOPMENT

Sl. No.	Name of Scheme	Sixth Plan	1980-81		1981-82		1982-83	Sl. No. of Scheme as shown in the outlay at a Glance
		1980-85	Revised Outlay	Actual	Approved Outlay	Revised Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Strengthening & Expansion of the existing processing facilities to the Dairy plants at Pondicherry and Karaikal.	-	-	-	-	-	1.70	6
2.	Training of Dairy Personnel.	0.10	0.02	0.02	0.02	0.02	0.02	7
3.	Farmers' Education Programme.	0.30	0.06	-	0.08	0.08	0.08	8
T O T A L		0.40	0.08	0.02	0.10	0.10	1.80	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : DAIRY DEVELOPMENT

Sl. No.	Name of Scheme	Unit	Five year Plan 1980-85 Target	1980-81		1981-82		1982-83	No. of families which will be enabled to cross the poverty line during 1981-82 1982-83	
				Target	Achievement	Target	Anticipated achievement	Target proposed		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	Strengthening and expansion of the existing processing facilities to the Dairy plants at Pondicherry & Karaikal.	Persons	45	-	-	-	-	55% of the benefits from this scheme accrue to the Welfare of Scheduled Castes, individually.		
2.	Training of Dairy Personnel.	Persons	16	4	4	2	2	2	2	2
3.	Farmers' Education Programme.	Persons	30	Nil	Nil	16	16	16	16	16

Note: Names of locations should be mentioned wherever applicable.

Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, SriAurobindo Marg, New Delhi-110016
 DOC. No.....
 Date.....

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

■ TDR: FORESTS

(Rs. lakhs)

Name of Scheme	Sixth Plan	1980-81		1981-82		1982-83	Sl.No. of scheme as shown in the outlay at a glance
	1980-85 Approved Outlay	Revised Outlay	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay	
2.	3.	4.	5.	6.	7.	8.	9.
Farm Forestry	0.64	0.08	--	0.08	0.08	0.03	
TOTAL	0.64	0.08	--	0.08	0.08	0.03	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: FORESTS

Sl. No.	Name of Scheme	Unit	Sixth Plan- 1980-81		1981-82		1982-83 Target Proposed	
			1980-85 Target	Target Achievement	Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Farm Forestry	Area in (Hec- tares)	1.54	0.30	--	0.30	0.30	0.12

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

SECTOR: COMMUNITY DEVELOPMENT

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved Outlay	1980-81		1981-82		1982-83 Proposed Outlay	Sl. No. of scheme as shown in the outlay at a glance
			Revised Outlay	Actuals	Approved Outlay	Revised Outlay		
1.	2.	3.	4.	5.	6.	7.	8.	9.
1	Grant to Panchayat Rural Roads Scheme	20.00	2.40	1.55	5.00	5.00	5.00	2
2	Panchayat Rural Water Supply Scheme	20.00	1.90	2.30	5.00	5.00	3.75	3
3	Grants to Panchayat Local Development Works	15.00	0.64	0.54	2.70	3.00	3.00	4
4.	Subsidy to house-holders in Panchayat areas for conversion of dry latrines into Sanitary latrines	0.50	0.10	-	0.06	-	0.08	5
5.	Composite scheme for basic civic amenities	8.00	1.60	1.21	1.86	1.86	1.60	7

...

1.	2.	3.	4.	5.	6.	7.	8.	9.
6	Grants to Commune Panchayat for provision of Night Shelter	6.00	0.75	-	1.20	-	0.75	8
7	Loans to Commune Panchayats for conversion of dry latrines into Sanitary latrines	3.00	0.30	0.30	0.60	0.60	1.00	9
8	Loans to Commune Panchayats for remunerative enterprises	10.00	1.00	0.54	2.00	2.00	2.00	10
9	Community Development Programme	5.60	1.10	1.10	1.24	1.24	1.30	11
10	Applied Nutrition Programme *	0.004	0.002	0.16 *	0.002*	0.002*	Nil	12
11	Prize Competition Scheme	0.05	-	-	0.01	0.01	0.01	14
12	Incentive Awards to Mahila Mandals	0.20	-	-	0.05	0.05	0.05	15

1.	2.	3.	4.	5.	6.	7.	8.	9.
13	Training of Associate Women Workers	0.08	-	-	0.02	0.02	0.02	16
14	Promotion & Strengthening of Mahila Mandals	-	-	-	-	-	0.05	17
15	Promotion & Strengthening of Yuvak Mandals	-	-	-	-	-	0.03	18
Total:		88.434	9.792	7.70	19.742	18.782	18.64	

* In addition 75% of the produces of community garden/50% of poultry units and fish catches supplied to Scheduled Castes.

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: COMMUNITY DEVELOPMENT

Sl. No.	Name of Scheme	Unit	Sixth Plan 1980-85 Target	1980-81		1981-82		1982-83 Target Proposed
				Target	Achievement	Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1	Grant to Panchayat Rural Roads Scheme	Roads	46	15	15	9	9	20
2	Panchayat Rural Water Supply Scheme	No.9 works	79	11	11	22	22	15
3	Grants to Panchayat local development works	"	70	12	12	10	10	15
4	Subsidy to house-holders in Panchayat areas for conversion of dry latrines into sanitary latrines	Persons	374	100	80	45	45	50

1.	2.	3.	4.	5.	6.	7.	8.	9.
5	Composite scheme for basic civic amenities	No.9 Villages	15	2	2	2	2	2
6	Grants to Commune Panchayat for provision of Night Shelter	Commune Panchayats	14	-	-	3	-	1
7	Loans to Commune Panchayats for conversion of dry latrines	Houses holders	20	20	20	40	40	65
8	Loans to Commune Panchayats to remunerative enterprises	Shopping Complex		-	-	-	-	1
9	Community Development Programme	No. of beneficiaries	70000	10000	12000	12000	12000	12000
10	Applied Nutrition Programme	-do-	400 (x)	200	200	200	200	200
11	Prize Competition Scheme	-do-	15	-	-	3	3	3
12.	Incentive Awards to Mahila Mandals	-do-	35	-	-	7	7	7

1.	2.	3.	4.	5.	6.	7.	8.	9.
13	Training of Associate Women Workers	No. of beneficiaries	100	-	-	20	20	20
14	Promotion and Strengthening of Mahila Mandals	-do-	75	-	-	-	-	5
15	Promotion and Strengthening of Yuvak Mandals	-do-	10	-	-	-	-	3

(x) Maintenance of Community Garden, Kitchen Garden, Poultry Units and supply of birds, Applied Nutrition Programme, tanks and feeding demonstration. 75% of produces of the Gardens/50% of the poultry units and 50% fish catches are earmarked for Scheduled Castes.

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS & EXPENDITURE

Sector: COOPERATION.

(Rs. lakhs)

S.No.:	Name of Scheme	Sixth	1980-81		1981-82		1982-83	S.No. of Scheme as shown in the outlay at a glance
		plan 20-85 Approved Outlay	Revised Outlay	Actual	Approved Outlay	Revised Outlay	Proposed	
1	2	3	4	5	6	7	8	9
1.	State participation in Village Cooperative Agricultural Credit Societies.	0.75	-	-	-	-	0.25	2
2.	Organisation of Farmers Service Cooperatives.	0.20	-	-	0.05	-0.05	0.05	4
3.	Strengthening of share capital base of the Apex Bank	0.64	-	-	0.16	0.16	0.16	6
4.	Share Capital assistance to Pondicherry Cooperative Urban Bank.	0.40	-	-	0.20	0.20	0.20	11
5.	Assistance to Farmers Service Society towards reimbursement of hire charges from Scheduled Caste members for hiring of Tractors.	0.24	-	-	0.06	0.06	0.06	12

1	2	3	4	5	6	7	8	9
6. Share capital loan to Scheduled Caste individual member of Village Agricultural Credit Cooperatives and Farmers Service Cooperatives for taking share ..	0.82	-	-	0.13	0.13	0.23	13	
7. Assistance for construction of business premises/purchase of ready built building by consumers Cooperatives. ..	1.00	-	-	1.00	-	1.00	23	
8. Assistance to Consumers Cooperatives for construction of godowns. ..	0.75	-	-	0.75	0.75	-	24	
9. Assistance to miscellaneous Cooperatives for purchase of Cycle Rickshaws and bullock carts..	30.00	0.10	0.10	0.50	1.25	10.00	33	
10. Share Capital loan to individual members of miscellaneous and Industrial Cooperatives. ..	0.07	-	-	0.04	0.02	0.02	34	
11. Formation of leather workers Cooperatives in Pondicherry exclusively for Scheduled Caste ..	2.00	-	-	0.67	0.67	0.38	36	
Total ..	36.87	0.10	0.10	3.56	3.29	12.35		

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS & ACHIEVEMENTS

S.No	Name of scheme	Unit	Five year plan 80-85 Target	1980-81		1981-82		1982-83	Remarks
				Target	Achievement	Target	Achievement	Target Proposed	
1	2	3	4	5	6	7	8	9	10
1.	State participation in Village Cooperative Agricultural Credit Societies.	.. Society	Forty	-	-	-	-	20	-
2.	Organisation of Farmers Service Cooperatives.	.. One Society	One Society	-	-	1	1	1	-
3.	Strengthening of Share Capital base of the Apex Bank.	.. One Bank	1 Bank	-	-	1	1	1	-
4.	Share Capital assistance to Pondicherry Cooperative Urban Bank	.. " "	" "	-	-	1	1	1	-

1	2	3	4	5	6	7	8	9	10
5. Assistance to Farmers Service Society towards reimbursement of hire charges from Scheduled Caste members for hiring of Tractors.	.. Member	960	-	-	240	240	240	-	-
6. Share Capital loan to Scheduled Caste individual member of Village Agricultural Credit Cooperatives and Farmers Service Cooperatives for taking share.	.. ""	8200	-	-	1300	1300	2300	-	-
7. Assistance for construction of business premises/ purchases of ready built building by consumers cooperatives.	.. 1 building.	1 building.	-	-	1	1	1	-	-
8. Assistance to Consumers Cooperatives construction of godowns.	.. 1 godown	1 godown	-	-	1	1	1	-	-

.....

1	2	3	4	5	6	7	8	9	10
9. Assistance to miscellaneous cooperatives for purchase of Cycle rickshaws and bullock carts.	..	Member	1465 Cycle Rickshaws + 10 bullock carts.	12	42	50	10 Bullock Carts + 28 Cycle Rickshaws	500 Cycle Rickshaws	-
10. Share capital loan to individual members of miscellaneous and industrial cooperatives.	..	Member	165	-	-	90	90	25	-
11. Formation of leather workers cooperatives in Pondicherry exclusively for Scheduled Caste.	..	One Society	One Society	-	-	1	1	-	-

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: MEDIUM IRRIGATION

(Rs. lakhs)

S1 No.	Name of scheme	Sixth Plan 1980-85 Approved Outlay	1980-81 Revised outlay	Actuals	1981-82 Approved outlay	Revised outlay	1982-83 Proposed outlay	S1.No of scheme as shown in the outlay at a glance
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Improvements to channels in Karaikal	15.60	2.70	1.94	3.65	4.96	4.63	2
2.	Telephone line for canal regulation	-	0.02	-	-	-	-	3
3.	Diversion works & Improvements to river systems in Pondicherry.	15.00	1.60	0.95	-	-	-	5
TOTAL		30.60	4.32	2.89	3.65	4.96	4.63	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: MEDIUM IRRIGATION

Sl. No.	Name of scheme	Unit	Five Year Plan 1980-85 Target	1980-81 Target	1980-81 Achievement	1981-82 Target	1981-82 Anticipated Achievement	1982-83 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1-	Improvements to channels in Karaikal	Hectares	110	15	20	22	22	22
2.	Telephone line for canal regulation		-	-	-	-	-	-
3.	Diversion works & Improvements to river system in Pondicherry	Hectares	20	-	-	-	-	-
TOTAL			130	15	20	22	22	22

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: FLOOD CONTROL

(Rs. Lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved Outlay	1980-81		1981-82		1982-83	Sl.No of scheme as shown in the outlay at a glance.
			Revised Outlay	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay	
1	2	3	4	5	6	7	8	9
1.	Drainage Projects	13.00	1.90	1.26	2.40	2.40	2.54	3
TOTAL		13.00	1.90	1.26	2.40	2.40	2.54	

DRAFT ANNUAL PLAN 1982-83SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: POWER

(Rs. Lakhs)

Sl. No.	Name of Scheme	Sixth Plan	1980-81		1981-82		1982-83	Sl. No. of Scheme as shown in the Outlay at a Glance.
		1980-85 Approved Outlay	Revised Outlay	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay	
1.		3.	4.	5.	6.	7.	8.	9.
1.	Extension and Improvement in distribution and normal development including minor extension and service connections.	30.00	5.00	1.69	5.00	5.00	5.00	4
2.	Hut electrification programme under "One hut one bulb" scheme.	30.00	--	--	5.00	2.00	5.00	5
Totals ..		60.00	5.00	1.69	10.00	7.00	10.00	

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: POWER

Sl. No.	Name of Scheme	Unit	Sixth Plan	1980-81		1981-82		1982-83
			1980-85 Target.	Target	Achievement.	Target	Anticipated Achievement.	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Extension and Improvement in distribution and normal development including minor extension and service connections.	i) No. of street lights. ii) No. of distribution substations.	1000 8	200 -	200 -	100 -	200 2	200 2
2.	Hut electrification Programme under "One hut one bulb" scheme.	No. of huts.	7500	-	-	1500	650	1500

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: INDUSTRIES.

(Rs. lakhs)

Sl. No.	Name of Scheme.	Sixth Plan 1980 - 85 Approved Outlay.	1980 - 81		1981 - 82		1982-83 Proposed Outlay.	Sl.No.of scheme as shown in the outlay at a glance.
			Revised Outlay.	Actuals.	Approved Outlay.	Revised Outlay.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Loans under State Aid to Industries.	3.20	0.50	-	0.60	0.60	0.60	3
2.	Subsidy for power tariff.	2.60	0.70	-	0.50	0.70	0.50	4
3.	Reimbursement of S.T.on purchase of raw materials and capital goods by tiny sector industries.	0.10	0.01	-	0.03	0.10	0.04	5
4.	Training.	1.60	0.56	0.14	0.40	0.16	0.16	6
5.	Marketing assistance to cottage and village industries.	0.32	0.02	0.02	0.02	-	0.01	7
6.	Modernisation of cottage industries.	0.16	0.02	-	0.02	0.01	0.02	8
7.	Management training for industrialists.	0.05	0.01	0.01	0.01	0.01	0.01	9

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: INDUSTRIES.

(Rs. lakhs)

Sl. No.	Name of Scheme.	Sixth Plan 1980 - 85 Approved Outlay.	1980 - 81		1981 - 82		1982-83 Proposed Outlay.	Sl.No. of scheme as shown in the outlay at a glance.
			Revised Outlay	Actuals.	Approved Outlay.	Revised Outlay.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	Grant to SC/ST/Weaker section entrepreneurs towards 25% of the seed capital/margin money required for setting up of industries.	0.80	0.08	-	0.16	-	-	10
9.	Loans to SC/ST/Weaker sections towards 50% of the Seed capital for margin money required for setting up of industries.	1.60	0.16	-	0.32	-	-	11
10.	State contribution to DIC, Pondicherry.	1.55	0.90	0.51	0.65	0.30	0.40	12
11.	Study tour of Small Scale industrialists.	0.10	0.02	-	0.02	0.02	0.04	13

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: INDUSTRIES.

(Rs. lakhs)

Sl. No.	Name of Scheme.	Sixth Plan 1980 - 85 Approved Outlay.	1980 - 81		1981 - 82		1982-83 Proposed Outlay.	Sl.No. of scheme as shown in the outlay at a glance.
			Revised Outlay.	Actuals.	Approved Outlay.	Revised Outlay.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12.	Conducting market meets and participation in exhibition and trade fairs.	0.48	0.06	-	0.10	0.12	0.15	14
13.	Rent subsidy to SC/ST/Weaker section entrepreneurs.	0.12	-	-	0.04	0.01	0.01	16
14.	Development of handicrafts.	3.20	0.38	0.16	0.70	0.10	0.18	19
15.	Cultivation of mulberry for sericulture.	0.14	-	-	0.02	-	-	20
16.	Development of sericulture.	0.04	-	-	0.01	-	0.01	21
17.	Development of coir industries.	0.94	0.08	0.06	0.40	0.01	0.02	22
18.	Share capital investment to PIPDIC.	48.00	9.00	-	13.00	13.00	13.00	23
TOTAL:		65.00	12.50	0.90	17.00	15.14	15.15	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: INDUSTRIES.

Sl. No.	Name of Scheme.	Unit.	Sixth Plan 1980 - 85 Target.	1980 - 81		1981 - 82		1982-83 Target Proposed.
				Target	Achievement	Target	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Loan under State Aid to industries.	Units	15	3	-	3	3	3
2.	Subsidy for power tariff.	"	19	4	-	4	5	4
3.	Reimbursement of Sales Tax on purchase of raw materials and capital goods by tiny sector industries.	"	11	3	-	3	5	3
4.	Training.	Trainees.	160	20	15	40	20	20
5.	Marketing assistance to cottage and village industries.	Units.	20	2	1	1	-	1
6.	Modernisation of cottage industries.	"	10	2	-	2	1	2
7.	Management training for industrialists.	Industrialists.	5	1	3	2	2	2

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS.

SECTOR: INDUSTRIES.

Sl. No.	Name of Scheme.	Unit.	Sixth Plan	1980 - 81		1981 - 82		1982-83
			1980 - 85 Target.	Target	Achievement	Target	Anticipated Achievement	Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	Grant to SC/ST/Weaker section entrepreneurs towards 25% of the seed capital/margin money required for setting up of industries.	Industrialists	80	16	-	16	-	-
9.	Loans to SC/ST/Weaker section towards 50% of the Seed Capital margin money required for setting up of Industries.	"	80	16	-	16	-	-
10.	State contribution to District Industries Centre.	Units.	128	64	-	64	32	64
11.	Study tour of industrialists.	Industrialists.	20	4	-	4	4	8
12.	Conducting market meet and participation in exhibition and trade fair.	Units.	10	1	-	2	3	4

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: INDUSTRIES.

Sl. No.	Name of Scheme.	Unit.	Sixth Plan 1980 - 85 Target.	1980 - 81		1981 - 82		1982-83 Target Proposed
				Target.	Achievement.	Target	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13.	Rent subsidy to SC/ST/Weaker section entrepreneurs.	Units.	32	8	-	8	-	1
14.	Development of handicrafts.	Trainees.	105	20	12	20	8	8
15.	Cultivation of mulberry for sericulture.	Landholders	14	-	-	2	-	-
16.	Development of sericulture.	Trainees.	4	-	-	1	-	1
17.	Development of coir industry.	"	32	6	6	4	1	2
18.	Share capital investment to PIPDIC.	Indust- rialists.	60	13	-	13	13	13

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DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

(Rs.lakhs)

SECTOR: ROADS AND BRIDGES

Sl No.	Name of the scheme	Sixth Plan 1980-85		1980-81		1981-82		1982-83	Sl.No. of scheme as shown in the outlay at a glance
		Approved Outlay	Revised outlay	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay		
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1.	Rural Roads (R.M.N.P)	12.50	3.69	2.21	4.50	2.50	4.87	5	
2.	Rural Roads	45.00	8.90	7.10	10.50	14.51	16.50	6	
TOTAL		57.50	12.59	9.31	15.00	17.01	21.37		

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: ROADS AND BRIDGES

		Five Year						
Sl No.	Name of the scheme	Unit	Plan	1980-81		1981-82		1982-83
			1980-85 Target	Target	Achievement	Target	Anticipated Achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Rural Roads (R.M.N.P)	Km	16.250	3.701	3.260	5.780	3.490	3.485
2.	Rural Roads	Km	67.000	10.210	7.721	16.250	15.944	15.000
TOTAL			83.250	13.911	10.981	22.030	19.434	18.485

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sector: EDUCATION

(Rs. lakhs)

Sl. No.	Name of scheme	Sixth Plan	1980-81		1981-82		1982-83	Sl. No. of scheme as shown in the outlay at a glance
		1980-85 Approved Outlay	Revised Outlay	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay	
1.	2.	3. ✓	4. ✓	5.	6.	7. ✓	8.	9.
1.	Pre-Primary Education	1.76	0.36	0.36	0.36	0.67	1.13	1
2.	Universalisation of elementary Education for Age Group 6-14 (MNP)	64.10	8.82	8.82	13.32	15.00	15.00	2
3.	Award of Retention Scholarships to scheduled caste Girl students in Primary schools.	65.86	-	0.18	-	-	6.75	6
4.	Opening of new High Schools and improvement to the existing High Schools	56.44	6.16	6.16	10.82	12.00	14.00	8
5.	Setting up of Book-Banks in the Middle & Secondary schools	0.40	0.10	10.10	0.10	0.11	0.11	9
6.	Adult Education Programme (MNP)	56.80 2.70	0.64	0.64	0.50	0.50	0.75	24
		125.40	16.08	16.08	25.10	28.28	37.74	

Sl. No.	Name of Scheme	Unit	Sixth Plan		1981-82		1982-83	
			1980-85 Target	Target	Achievement	Target	Anticipated Achievement	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Setting up of Book-Banks in the Middle and Secondary Schools.		Benefit will flow according to S.C. students strength.					
6.	Adult Education programme(MNP)	a) Maintenance of Adult Education Centres already opened.	34	34	34	59	59	59
		b) Opening of new centres.	25	25	25	-	-	-

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED
CASTES OUTLAYS AND EXPENDITURE

SECTOR: MEDICAL AND PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Sixth plan 1980-85 approved outlay	1980-81		1981-82		1982-83 proposed outlay	Sl. No. of Scheme as shown in outlay at Glance (Annexure 9)
			Revised outlay	Actuals	Approved outlay	Revised outlay		
1	2	3	4	5	6	7	8	9
1.	Construction of Sub-Centres to Primary Health Centre.	2.55	0.55	0.55	0.85	0.55	1.00	3
2.	Opening of Sub-Centres	2.00	0.26	0.26	0.35	0.35	0.55	4
3.	Construction of Rural Dispensaries.	1.50	0.10	0.10	0.40	0.40	2.00	12
4.	Filaria Control Programme	-	-	-	-	-	0.20	21
Total		6.05	0.91	0.91	1.60	1.30	3.75	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES TARGETS AND
ACHIEVEMENTS

SECTOR: MEDICAL AND PUBLIC HEALTH

Sl. No.	Name of Scheme	Unit	Five year plan 1980-85 Target.	1980-81		1981-82		1982-83 Target proposed
				Target	Achievement	Target	Anticipated Achievement.	
1	2	3	4	5	6	7	8	9
1.	Construction of Sub-Centres to Primary Health Centres.	No. of Sub-Centres to be constructed.	4	1	1	1	1	1
2.	Opening of Sub-Centres to Primary Health Centres.	No. of sub-centres to be opened.	4	2	2	2	2	2
3.	Construction of Rural Dispensaries.	No. of Dispensaries to be constructed.	2	1	1	1	1	-
4.	Filaria Control programme	-	-	-	-	-	-	Field workers will spray M.L.Oil in the S.C. localities.

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAY AND EXPENDITURE

SECTOR: SEWERAGE WATER SUPPLY

(Rs. lakhs)

		Sixth Plan 1980-81			1981-82		1982-83	Sl.no. of schemes as shown in the outlay at a glance
Sl No.	Name of scheme	Approved Outlay 1980-85	Revised outlay	Actuals	Approved outlay	Revised outlay	Proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Water supply to other villages.	30.64	4.38	3.58	5.62	4.98	4.91	11
2.	Rural water supply under R.M.N.P.	19.36	3.97	3.96	4.38	4.38	5.50	12
TOTAL		50.00	8.35	7.54	10.00	9.36	10.41	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: SEWERAGE & WATER SUPPLY

			Five Year Plan 1980-81		1981-82		1982-83	
Sl No.	Name of the scheme	Unit	1980-85 Target	Target	Achievement	Target	Anticipated Achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Water supply to other villages.	No.7 Villages	10	1	-	3	2	6
2.	Rural water supply under R.M.N.P.		20	3	-	4	3	3

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

SECTOR : HOUSING

Sl. No. Name of the Scheme.	Sixth Plan 1980-85 Approved Outlay.	1980-81 Revised Outlay.	Actuals.	1981-82 Approved Outlay.	Revised Outlay.	1982-83 Proposed Outlay.	Sl. No. of Scheme as shown in the Outlay at a glance.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Subsidised Industrial Housing scheme for economically weaker sections for cycle rickshaw workers, contract labourers, cart workers etc.	:	3.20	-	-	1.00	--	1.00	3
2. Low Income Group Hosing Scheme.	:	11.60	0.75	-	1.20	1.20	4.20	4
3. Middle Income Group Housing Schem.	:	10.00	1.65	-	2.18	4.50	6.00	5
4. Rental Housing Scheme.	:	4.00	0.60	-	0.80	0.80	0.80	6
5. Grant of Interest subsidy for Scheduled Caste members who has obtained loans from housing Societies.	:	1.00	-	-	0.15	-	0.35	7
6. Land Acquisition and Development Scheme.	:	30.00	5.00	5.00	6.81	6.81	7.00	10
7. Slum Clearance/Improvement Scheme.	:	37.50	2.50	2.50	7.75	7.75	8.90	11
8. Housing Board.	:	7.50	-	-	1.00	1.00	1.00	12

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DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR : HOUSING

(Rs. in lakhs.)

Sl. No.	Name of the Scheme.	Sixth Plan 1980-85		1980-81		1981-82		1982-83	Sl. No. of Scheme as shown in the Outlay at a Glance.
		Approved Outlay.	Revised Outlay.	Actuals.	Approved Outlay.	Revised Outlay.	Proposed Outlay.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	
9.	<u>Village Housing Project:</u>								13
	(i) Loans.	: 25.00	2.30	2.03	3.00	4.00	5.50		
	(ii) Roads.	: 7.50	0.12	0.68	1.50	1.50	1.50		
	(iii) Drains.	: 5.00	0.15	0.65	1.25	1.25	1.25		
10.	Distribution of free house-sites to landless labourers in rural areas (RMNP).	: 25.00	2.00	1.97	5.00	5.00	5.00		14
11.	Kudiyiruppu Scheme - Payment of compensation to the land-owners for Kudiyiruppu sites and acquisition of pathway (RMNP).	: 0.90	-	-	0.82	0.82	0.01		15
12.	Rural Housesites-cum-Hut Construction Scheme (RMNP)	: 11.80	-	-	0.10	0.10	3.50		16
	Total.	: 180.00	15.07	12.83	32.56	34.73	46.01		

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR : HOUSING

Sl. No.	Name of the Scheme.	Unit.	Five year Plan 1980-85 Target.	1980-81		1981-82		1982-83
				Target.	Achievement.	Target.	Anticipated Achievement.	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.	9.

1.	Subsidised Industrial Housing Scheme for economically weaker Section (for cycle rickshaw workers, contract labourers, cart workers etc.	Houses.	60	-	-	60	-	60
2.	Low Income Group Housing Scheme.	:	80	14	-	8	9	9
3.	Middle Income Group Housing Scheme.	:	37	18	-	7	18	24
4.	Rental Housing Scheme.	:	12	3	-	3	3	3
5.	Grant of Interest subsidy to Sch. Caste members who has obtained loans from Coop. Housing Societies.	: Persons.	50	-	-	11	-	24
6.	Land acquisition and development Scheme.	No. of hect.	1820	1.8	1.8	10	10	10
7.	Slum Clearance/Improvement Scheme (Construction of tenements and development of plots)	No. Plots.	1200	175	175	175	175	175
		No. of tenement.	-	12	12	24	24	24

8. Housing Board. -- The amount is given to the Pondicherry Housing Board as Seed Capital. However 25% of the houses constructed under various schemes will be reserved for Scheduled Caste members.

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULE D CASTES

TARGETS AND ACHIEVEMENTS

SECTOR : HOUSING

Sl. No.	Name of the Scheme.	Unit.	Five year Plan 1980-85 Target.	1980-81 Target.	1981-82 Achievement.	1981-82 Target.	1982-83 Anticipated Achievement.	1982-83 Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.	9.
9. Village Housing Project:								
	(1) Loans.	: Nos.	800	20	35	50	50	100
	(2) Roads.	: Kms.	30	0.40	1.764	3	3	3
	(3) Drains.	: Kms.	100	2	3.384	10	10	10
10.	Distribution of free house sites to landless labourers in rural areas (RMNP)	: Nos.	5,000	400	335	1,000	1,000	1,000
11.	Kudiyiruppu Scheme - Payment of compensation to the land-owners for Kudiyiruppu sites and acquisition of pathway (RMNP).	: Nos.	1,531	-	--	1,521	1,521	10
12.	Rural housesites-cum-hut construction scheme (RMNP)	: Nos.	1,350	-	--	13	13	465

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: URBAN DEVELOPMENT

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved Outlay	1980-81		1981-82		1982-83 Proposed Outlay	Sl. No. of Scheme as shown in the Outlay at a glance
			Revised Outlay	Actuals	Approved Outlay	Revised Outlay		
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Aid to Municipalities for Local Development works other than Pondicherry Municipality. (Karaikal, Mahe and Yanam Municipalities.	13.00	1.87	1.64	2.88	1.12	5.00	2
2.	Minor Civic Improvement Scheme for Pondicherry.	10.00	1.00	--	2.00	1.00	2.00	3
3.	Payment of subsidy to house-holders in Municipal areas for conversion of dry latrines.	0.50	0.05	--	0.10	0.05	0.10	4
4.	Loan to Municipalities for creating remunerative assets.	7.45	0.70	--	1.34	--	--	5

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: URBAN DEVELOPMENT

(Rs. lakhs)

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved Outlay	1980-81 Revised Outlay	1980-81 Actuals	1981-82 Approved Outlay	1981-82 Revised Outlay	1982-83 Proposed Outlay	Sl.No. of Scheme as shown in the Outlay at a glance.
1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Loans to Municipalities for conversion of dry latrines into Sanitary latrines in unsewered areas and disposal of urban wastes.	3.50	0.25	--	0.75	0.75	0.75	6
6.	Environmental Improvements in Slums.	15.00	1.80	1.80	3.00	4.00	4.00	8
7.	Integrated Urban Development Project.	37.55	0.48	0.48	1.93	1.93	6.18	9
Total:		87.00	7.75	4.31	12.00	8.85	18.03	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	Sixth Plan	1980-81		1981-82		1982-83
			1980-81 Target	Target	Achievement	Target	Anticipated Achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Aid to Municipalities for local development works other than Pondicherry Municipality. (Karaikal Mahe and Yanam Municipalities)	No. of works.	10	3	3	3	3	10
2.	Minor Civic Improvement Scheme for Pondicherry City.	No. of works.	8	1	1	2	1	3
3.	Payment of subsidy to house-holders in Municipal areas for conversion of dry latrines.	House holders.	300	75	75	75	38	75
4.	Loan to Municipalities for creating remunerative assets.	No. of works.	2	--	--	1	--	--

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DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	Sixth Plan 1980-85 Target	1980-81		1981-82	1982-83	
1.	2.	3.	4.	Target	Achieve- ment	Target	Anticipated Achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
5.	Loans to Municipalities for conversion of dry latrines into sanitary latrines in unsewered areas and disposal of urban wastes.	No. of houses	400	80	80	50	50	50
6.	Environmental Improvement in slums (MNP)	No. of families	5000	360	360	800	800	1100
		No. of areas covered.	200	24	24	50	50	55
7.	Integrated Urban Development Project		50 localities will be covered with works like sewerage and Drainage schemes.					

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: INFORMATION AND PUBLICITY

(Rs.lakhs)

Sl. No.	Name of the Scheme	Sixth Plan	1980-81		1981-82 ✓		1982-83	Sl.No.of scheme as shown in the outlay at a glance
		1980-85 Approved outlay	Revised outlay	Actuals	Approved outlay	Revised outlay	Proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Field Publicity	0.30	0.05	0.05	0.10	0.12	0.10	2
2.	Songs and Drama Services	0.20	0.05	0.05	0.05	0.05	0.05	3
3.	Press Advertisement	0.30	0.05	0.05	0.10	0.10	0.10	5
4.	Radio Rural Forum	0.20	0.05	0.05	0.05	0.05	0.05	9
5.	Community Listening Sets	2.00	0.40	0.50	0.40	1.27	1.20	10
Total		3.00	0.60	0.70	0.70	1.59	1.50	

TARGETS & ACHIEVEMENTS

Sector: INFORMATION AND PUBLICITY

Sl. No.	Name of the Scheme	Unit	Five Year Plan 1980-85 Targets	1980-81		1981-82	1982-83	
				Target	Achievement	Target Anticipated achievement	Target Proposed	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Field Publicity		5 film will be purchased on National Integration and will be exhibited in the Harijan Colonies.	1 Film to be purchased.	1 film purchased and exhibited in the Harijan Colonies.	1 film will be purchased.	1 film will be purchased.	
2.	Songs and Drama Services		75 Drama Programmes will be conducted in the Harijan Colonies on various national activities.	12 Drama programmes to be conducted.	12 Drama programmes conducted in Harijan Colonies.	15 Drama Programmes will be conducted.	15 Drama Programmes will be conducted.	
3.	Press Advertisement		20 Advertisements will be released to periodicals owned by weaker section.	4 Advertisements to be released	4 Advertisements released.	4 Advertisements will be released.	4 Advertisements will be released.	

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Sl. No.	Name of the Scheme	Unit	Five Year Plan 1980-85	1980-81		1981-82		1982-83
			Targets	Target	Achievement	Target	Anticipated achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
4.	Radio Rural Forums		Books will be purchased for the 270 Radio Rural Forums set up in the Harijan colonies.	Books for 50 Radio Rural Forums to be purchased	Books purchased for 50 Radio Rural Forum for use to Harijans.	Books will be purchased for 50 Radio Rural Forums.		Books will be purchased for 50 Radio Rural Forums.
5.	Community Listening Centres.		25 Community Listening Centres will be constructed in the Harijan colonies.	5 Community Listening centres will be constructed	5 Community Listening Centres constructed.	8 Community Listening Centres will be constructed in the Harijan Colonies.		5 Community Listening Centres will be constructed in the Harijan Colonies.

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

(Rs. Lakhs)

Sector: LABOUR AND LABOUR WELFARE

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Approved Outlay	1980-81		1981-82		1982-83 Proposed Outlay	Sl.No.of scheme as shown in the outlay at a glance
			Revised Outlay	Actuals	Approved Outlay	Revised Outlay		
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Apprenticeship Training Scheme	3.00	0.40	0.170	0.55	0.55	1.10	9
2.	Setting up of a special cell for the welfare of Scheduled Caste/Scheduled Tribe/Ex-Servicemen/Physically Handicapped	1.00	0.15	0.149	0.35	0.11	0.30	10
TOTAL		4.00	0.55	0.319	0.90	0.66	1.40	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sector: LABOUR AND LABOUR WELFARE

Sl. No.	Name of Scheme	Unit	Sixth Plan	1980-81		1981-82		1982-83
			1980-81 Target	Target	Achievement	Target	Anticipated Achievement	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Apprenticeship Training Scheme	No. of apprentices	450	32	50	70	70	90
2.	Setting up of a Special Cell for the Welfare of SC/ST/Ex-Servicemen/Physically Handicapped	-	The scheme is to render service to the people belonging to SC/ST/Ex-Servicemen/Physically Handicapped in the matters of employment opportunities. Hence these particulars could not be assessed.					

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs. Lakhs)

Sl. No.	Name of Schemes	Sixth Plan 1980-85 Approved Outlay	1980-1981		1981-82		1982-83	Sl.No. of Scheme as shown in the Outlay at a glance
			Revised	Actuals	Approved	Revised	Proposed	
1	2	3	4	5	6	7	8	9
16.	Construction of Low Cost Dwelling Units	41.00	5.30	3.62	7.50	12.65	6.05	16
17.	Award of Dr.Ambedkar Memorial Scholarship	1.35	-	-	0.18	0.01	0.09	17
18.	Special Incentives to Scheduled Caste students	0.30	-	-	0.05	0.05	0.06	18
19.	Financial Assistance to Scheduled Caste youth in Law and Medical graduates for setting up of practice	1.05	-	-	0.20	0.06	0.12	19
20.	Setting up of Book Banks for Scheduled Caste students in Medical College	0.60	-	-	0.10	-	-	20

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs.Lakhs)

Sl. No.	Name of Schemes	Sixth Plan	1980-1981		1981-82		1982-83	Sl.No. of Scheme as shown in the Outlay at a glance
		1980-85 Approved Outlay	Revised Outlay	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay	
1	2	3	4	5	6	7	8	9
21.	Opening and Maintenance of Pre-examination centre to Scheduled Caste students to prepare for competitive examination conducted by the Union Territory of Pondicherry and Government of India	6.50	-	-	1.50	-	-	21
22.	Provision of Electric lights in each home belonging to Scheduled Castes	3.00	-	-	0.20	0.10	0.50	22
23.	Providing practical Apprenticeship training to Scheduled Castes youths in various trades	3.00	-	-	0.45	0.01	1.00	23
24.	Opening, Maintenance and expansion of Hostels	30.00	5.92	5.87	7.25	11.95	12.92	24

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs.Lakhs)

Sl. No.	Name of Schemes	Sixth Plan	1980-1981		1981-82		1982-83	Sl.No. of Scheme as shown in the Outlay at a glance
		1980-85 Approved Outlay	Revised	Actuals	Approved Outlay	Revised Outlay	Proposed Outlay	
1	2	3	4	5	6	7	8	9
25.	Grant of Uniforms to inmates of hostels	3.20	0.68	0.68	0.60	0.70	0.80	25
26.	Award of Pre-matric Scholarship to Scheduled Castes and Other Economically Backward Class students	19.50	4.1	4.13	4.00	3.50	3.50	26
27.	Free distribution of improved and modern tools, implements and Plant production equipment to Scheduled Castes and Other Economically Backward Classes	3.75	0.96	0.96	0.75	0.05	0.02	27
28.	Award of Post Matric Scholarships to Low Income Group students	-	-	-	-	-	-	28
TOTAL		228.00	48.87	47.01	43.80	52.45	43.94	

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENT

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Schemes	Unit	Five Year Plan 1980-85 Target	1980 - 81		1981 - 82		1982 - 83
				Target	Achievement	Target	Anticipated achievements	Target Proposed
1	2	3	4	5	6	7	8	9
7.	Provision of drinking water supply	Works	105	17	17	20	-	-
8.	Purchase, distribution and Development of house sites of sites	Pattas Deve-lopment of sites	3100 X 24 X	500	435 X 3 X	500 X 5 X	515 X 4 X	8
9.	Construction of Community Halls	Halls	20	4	4	4	7	4
10.	Legal aid	Cases	115	4	4	6	20	-
11.	Award to intercaste married couples	Couples	25	5	5	5	5	5
12.	Civic amenities	Works	116	50	27	25	6	7
13.	Financial assistance to Scheduled/patients suffering from serious diseases	Pati-ent	25	10	1	5	5	2

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DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Schemes	Unit	Five Year Plan 1980-85 Target	1980 - 81		1981-82		1982 -83
				Target	Achievement	Target	Anticipated achievements	Target Proposed
1	2	3	4	5	6	7	8	9
14.	Grant-in-aid to Municipalities for construction of houses for scavengers and sweepers	Quar- ters	40	8	-	8	5	10
15.	Grant-in-aid to Municipalities for construction of water borne latrines	Latri- nes	10	2	2	2	3	1
16.	Construction of low cost dwelling units	Houses	1500	300	300	300	Spill over	Spill over
17.	Award of Dr. Ambethkar Memorial scholarship	Awards	90	6	-	12	-	6
18.	Award of adhoc merit grant to Scheduled Students	Awards	90	16	-	15	15	18
19.	Financial assistance to Scheduled caste youths in Law and Medical graduates for setting up of practice	Graduates	63	16	-	12	3	6

DRAFT ANNUAL PLAN 1982-83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Schemes	Unit	Five Year Plan 1980-85 Target	1980-81		1981-82		1982 - 83
				Target	Achievement	Target	Anticipated achievement	Target Proposed
1	2	3	4	5	6	7	8	9
20.	Setting up of Book Banks for Scheduled Caste students in Medical College	Students	75	-	-	Scheme comes under Centrally Sponsored Scheme		
21.	Pre-examination centre to Scheduled Caste students to prepare for competitive examination conducted by the Union Territory of Pondicherry and Government of India.	Number of Centres Inmates	3 750	-	-	-	-do-	-
22.	Provision of electric light in each home belonging to Scheduled Castes	House	3000	-	-	200	35	175
23.	Providing practical apprenticeship training	Apprentice/ Trainees	400	-	-	40	10	100

DRAFT ANNUAL PLAN 1982 - 83
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Schemes	Unit	Five Year Plan 1980 - 85 Target	1980 - 81		1981-82		1982-83
				Target	Achievement	Target	Anticipated achievement	Target Proposed
1	2	3	4	5	6	7	8	9
24.	Opening, maintenance and expansion of Hostels	Inmates	610	140	145	175	128	47
25.	Grant of uniforms to the inmates of hostels	Inmates	5160	900	900	968	1200	1250
26.	Award of Pre-matric Scholarships to Scheduled Castes and Other Economically Backward students	Awards	27000	1100	6500	6000	5000	5000
27.	Free distribution of improved and modern tools, implements and plant protection equipments to Scheduled Castes and Other Economically Backward Classes, (Agricultural implements like spade, plough and sprayers. Tools for barbers', Carpenters and cobblers and press box for washerman etc.	Beneficiaries	8000	1300	724	1500	12	5
28.	Award of Post-matric Scholarships to Low Income Group students	Awards	-	-	-	-	-	-

DRAFT ANNUAL PLAN
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sector: SOCIAL WELFARE

(Rs. lakhs)

Sl. No.	Name of Scheme.	Sixth Plan	1980-81		1981-82		1982-83	Sl.No. of Scheme as shown in the outlay at a glance.
		1980-85 Approved outlay.	Revised Outlay.	Actuals.	Approved outlay	Revised outlay	Proposed outlay.	
1	2	3	4	5	6	7	8	9
1.	Observance of International year of Disabled Persons	1.00	-	-	0.50	0.50	0.23	7
2.	Creches.	1.00	0.02	0.02	0.10	0.10	0.10	9
3.	Pre-Schools	13.40	1.00	1.00	2.50	5.20	4.25	10
4.	Old Age and Widow Pension	4.00	0.40	-	1.00	0.29	0.90	13
5.	Observation Home and Special School for Juvenile delinquents.	0.50	0.40	0.13	0.10	0.20	0.18	18
6.	Establishment of Mahila Mandals.	0.30	0.05	0.05	0.05	0.05	0.05	20
7.	Grants to Voluntary Organisations.	4.00	0.50	0.35	0.80	0.30	0.30	21
Total		24.20	2.37	1.55	5.05	6.64	6.01	

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

Sector: SOCIAL WELFARE

Sl. No.	Name of Scheme.	Unit	Five	1980-81		1981-82		1982-83
			Year Plan 1980-85-Target	Target	Achievement.	Target	Anticipated Achievement.	Target Proposed.
1	2	3	4	5	6	7	8	9
<u>SOCIAL WELFARE</u>								
1.	International Year of Disabled Persons. Incentives.	No. of persons.	200	-	-	28	100	100
2.	Creches. Nutritious Food	No. of children	60	8	8	40	40	40
3.	Pre-Schools	No. of children	1,600	800	800	1,000	1,000	1,000
	i) Midday Meals	No. of persons	28,800	1,500	1,500	7,200	7,200	4,500
	ii) Construction work.							
4.	Old Age and Widow Pension. i) Pension.	No. of persons.	210	20	-	70	116	150
5.	Observation Home and Spl. School for Juvenile delinquents	No. of persons.	3,000	2,000	2,000	300	300	150
	i) Construction work							
	ii) Meals for inmates	No. of inmates	-	-	-	-	-	20

1	2	3	4	5	6	7	8	9
6.	Establishment of Mahila Mandals. Utensils, Sewing Machines, etc.	No. of Mathar Sangam	6	1	2	1	1	1
7.	Grants to Voluntary Organisations Grants.	No. of organisations.	Grants have been given to 15 organisations. About 30% of the grants will go to the Scheduled Castes.					

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

SECTOR: NUTRITION

Sl. No.	Name of Scheme	Sixth Plan 1980-85 Outlay.	1980-81		1981-82		1982-83 Proposed	Serial Number as given in Outlay at a Glance.
			Revised	Actuals	Approved	Revised		
1	2	3	4	5	6	7	8	9
1.	Midday Meals to poor Children.	3.00	0.40	0.46	1.00	0.40	0.56	1
2.	Special Nutrition Programme.	13.00	1.20	1.20	1.50	3.20	4.50	2
3.	Nutrition Component of ICDS.	21.80	2.90	2.60	4.00	4.50	8.50	3
Total		37.80	4.50	4.26	6.50	8.10	13.56	-

DRAFT ANNUAL PLAN 1982-83

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: NUTRITION.

Sl. No.	Name of Scheme	Unit	1980-85	1980-81		1981-82		1982-83
			Target.	Target	Achievement	Target	Achievement	Target
1	2	3	4	5	6	7	8	9
1.	Midday Meals to Poor Children.	Additional Children.	500	100	120	100	100	140
2.	Special Nutrition Programme.	Children and mothers	16,791	1,500	1,500	1,500	2,500	5,000
3.	Nutrition Component of ICDS.	Children and mothers,	30,000	3,000	3,000	4,500	7,500	7,500

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