



UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83

SIXTH FIVE YEAR PLAN 1980-85

STATEMENTS

-5486
309.25
PON-D

GOVERNMENT OF PONDICHERRY
PLANNING AND RESEARCH DEPARTMENT

DRAFT ANNUAL PLAN 1982-83

SIXTH FIVE YEAR PLAN 1980-85

STATEMENTS

5486
309.25
PON-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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DRAFT ANNUAL PLAN 1982-83

C O N T E N T S

STATEMENT

PAGE

GN-1	HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE	1-7
GN-2	DEVELOPMENT SCHEMES - OUTLAY AND EXPENDITURE	8-82
GN-3	TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS	83-124
GN-4	MINIMUM NEEDS PROGRAMME - OUTLAY AND EXPENDITURE	125-127
GN-5	MINIMUM NEEDS PROGRAMME - TARGETS AND PHYSICAL ACHIEVEMENTS	128-134
GN-6	CENTRALLY SPONSORED SCHEMES - OUTLAY AND EXPENDITURE	135-148
EMP-1	EMPLOYMENT CONTENT - OUTLAY AND EXPENDITURE	149-151
EMP-2	EMPLOYMENT CONTENT - TARGETS AND ACHIEVEMENTS	152-155

Statement GN-1
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.

I. AGRICULTURE AND ALLIED SERVICES:

Agriculture

a) Research and Education	35.40	7.00	7.70	4.70	4.90	-
b) Crop Husbandry	137.45	39.97	38.20	42.91	47.87	9.91
c) Marketing	5.85	1.43	1.90	1.15	0.20	0.02
d) Storage and Warehousing	3.00	0.10	0.90	0.10	0.10	-
e) Others	8.45	1.35	1.64	1.48	1.93	0.01
Sub-total (a to e)	250.15	49.85	50.34	50.34	55.00	9.94
Land Reforms	15.00	-	-	-	3.14	-
Minor Irrigation	320.75	66.58	67.70	94.62	91.00	64.40
Soil and Water Conservation	34.80	7.35	7.00	6.00	6.55	-
Animal Husbandry	145.00	29.34	30.00	30.00	35.00	6.18

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- -ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- -ture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
Dairy Development	21.00	3.78	4.00	1.95	4.50	2.31
Fisheries	241.00	41.05	46.00	46.00	49.00	28.11
Forests	27.70	0.40	3.55	3.55	4.55	-
Community Development and Panchayats	190.00	38.69	38.74	37.88	43.40	7.15
Total I	1245.40	237.04	247.33	270.34	292.14	118.09
II. CO-OPERATION						
Credit Cooperatives	32.26	6.45	6.19	4.93	8.86	5.82
Marketing Cooperatives	7.00	2.00	0.50	0.50	2.00	2.00
Processing Cooperatives	194.81	100.00	55.36	56.84	114.20	114.03
Consumer Cooperatives	8.59	2.20	3.51	2.24	4.90	4.35
Others	52.34	4.06	8.44	7.13	15.08	5.62
Total II	295.00	114.71	74.00	71.64	145.04	131.82

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- -ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- -ture	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
III. <u>IRRIGATION, FLOOD CONTROL & POWER</u>						
Medium Irrigation	180.00	26.89	27.53	30.38	30.00	14.19
Flood Control	150.00	23.49	28.00	32.73	31.80	31.15
Power	726.00	144.44	146.00	140.37	195.00	175.20
Total III	1056.00	194.32	201.53	203.41	256.80	220.54
IV. <u>INDUSTRY AND MINERALS</u>						
<u>Village and Small Industries</u>	481.00	43.01	110.00	111.05	253.09	216.62
a) Village and Small Industries (excluding Handlooms)	131.00	30.37	23.10	23.10	28.55	11.50
b) Handlooms	350.00	12.64	86.90	87.95	224.54	205.12
Medium and Large Industries	153.00	30.99	31.00	31.00	31.25	31.25
Total IV	634.00	74.00	141.00	142.05	284.34	247.87

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- -ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- -ture	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
V. <u>TRANSPORT AND COMMUNICATIONS:</u>						
Ports	250.00	5.35	9.44	15.09	20.00	19.37
Roads and Bridges	475.00	104.29	114.00	135.53	165.00	143.49
Road Transport	25.00	5.64	8.00	8.00	10.50	4.35
Tourism	60.00	9.09	9.00	12.23	14.00	7.90
Total V	810.00	124.87	140.44	170.85	209.50	175.11
VI. <u>SOCIAL AND COMMUNITY SERVICES:</u>						
<u>Education</u>						
a) General Education	638.65	120.61	127.10	197.44	217.55	77.68
b) Art and Culture	33.45	9.35	6.60	8.24	58.41	40.05
c) Technical Education	17.90	4.30	3.30	3.41	4.04	1.02
<u>Sub-total (a+b+c)</u>	690.00	134.26	137.00	209.09	280.00	118.75

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- -ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- -ture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>Health</u>						
a) Medical (Excluding E.S.I.)	290.00	42.56	54.00	69.85	73.00	29.50
b) Employees State Insurance Scheme	10.00	2.00	2.00	2.00	2.00	-
<u>Sub-total (a+b)</u>	300.00	44.56	56.00	71.85	75.00	29.50
Sewerage and Water Supply	500.00	85.57	90.00	124.37	135.00	119.58
<u>Housing</u>						
a) Housing (Excluding Police Housing)	503.00	92.63	100.00	101.35	129.78	77.35
b) Police Housing	150.00	39.94	40.00	30.00	33.00	32.24
<u>Sub-total (a+b)</u>	653.00	132.57	140.00	131.35	162.78	109.59
Urban Development	300.50	45.18	53.80	58.01	71.40	5.00
Information and Publicity	22.60	5.38	5.00	5.50	7.00	1.05

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

Head/Sub-Head of Development	(Rs. lakhs)					
	Sixth Year Plan (1980-85) Agreed Outlay	Five Year Plan (1980-85) Actual Expenditure	1980-81 Actual Expenditure	1981-82 Approved Outlay	Anticipated Expenditure	1982-83 Proposed Outlay
1.	2.	3.	4.	5.	6.	7.
Labour and Labour Welfare	56.00	9.48	10.30	15.45	25.00	5.80
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	260.00	51.89	50.00	60.00	52.00	11.33
Social Welfare	100.00	13.06	18.00	22.60	23.00	2.74
Nutrition	109.00	13.26	14.25	19.20	30.00	-
Total VI	2991.10	535.31	574.35	717.42	861.18	403.44
VII. ECONOMIC SERVICES						
Secretariat Economic Services	8.00	2.40	1.20	1.20	2.20	-
Economic Advice and Statistics	10.00	0.38	1.05	0.50	1.30	-
Total VII	18.00	2.78	2.25	1.70	3.50	-

DRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	Sixth Five Year Plan (1980-85) Agreed Outlay	1980-81 Actual Expendi- -ture	1981-82		Proposed Outlay	Of which capital content
			Approved Outlay	Antici- pated Expendi- -ture		
1.	2.	3.	4.	5.	6.	7.
VIII. GENERAL SERVICES						
Stationery and Printing	43.00	3.89	7.00	13.00	20.00	12.00
Public Works	62.00	10.98	12.00	19.13	22.30	17.00
Total VIII	105.00	14.87	19.00	32.13	42.30	29.00
GRAND TOTAL	7154.50	1298.40	1400.00	1609.54	2094.80	1325.87

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STATEMENT GN-2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
I. <u>AGRICULTURE AND ALLIED SERVICES</u>						
<u>AGRICULTURE</u>						
<u>Directions and Administrations</u>						
1. Strengthening of Agriculture Dept.		4.59	2.45	4.35	4.60	1.00
<u>Multiplication and Distri- butions of seeds</u>						
2. Seed Multiplication and distribution		1.20	1.20	0.95	1.30	0.51
<u>Manures and Fertilisers</u>						
3. Compact Block Demonstration		1.70	2.00	1.00	1.00	-
4. Pilot Project for integrated nutrient supply and improving Fertiliser use - efficiency.		0.44	0.95	0.45	0.42	-
<u>Plant Protection</u>						
5. Integrated plant protection		0.85	1.00	1.20	1.20	-
6. Pest Surveillance		0.30	0.55	0.60	0.80	-

STATEMENT GN-2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>Commercial Crops</u>						
7. Sugar cane Development		5.08	6.00	10.00	10.75	7.50
8. Cotton Development		1.50	1.55	1.55	1.60	-
9. Intensive Groundnut Development		0.42	0.70	0.50	0.55	-
10. Pulses Development		1.60	1.70	1.30	1.40	-
<u>Extension and Farmers Training</u>						
11. Information service		2.06	2.75	2.30	1.10	0.01
<u>Agricultural Engineering</u>						
12. Establishment of Agricultural Engineering repairs and maintenance workshop		2.45	2.50	2.65	2.90	0.01
13. Land Reclamation and Farm Mechanisation		5.00	3.20	4.00	6.85	-
<u>Agricultural Education</u>						
14. Agricultural Polytechnic		5.40	6.00	3.00	3.15	-
<u>Agricultural Research</u>						
15. Pilot Project on Multiple Cropping Programme		1.60	1.70	1.70	1.75	-
<u>Storage and Warehousing</u>						
16. Development of Farm Level Storage		0.10	0.90	0.10	0.10	-

Statement GN - 2
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>Agriculture Marketing and Analysing Control</u>						
17. Development of Agricultural Marketing		1.43	1.90	1.15	0.20	0.02
<u>Horticulture and Plantation Crops</u>						
18. Horticulture Development		6.58	6.85	5.48	7.00	-
19. Establishment of orchard-cum-Nursery.		-	1.60	1.00	1.80	-
20. Intensive Coconut Development		0.70	0.77	0.77	1.40	

Statement GN - 2
UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>Other Expenditure:</u>						
21. High Yielding varieties Programme		4.30	1.23	3.61	2.00	0.88
22. Special Area Development Programme for Yanam		0.40	0.67	0.60	0.70	0.01
23. Special Area Development Programme for Mahe		0.70	0.70	0.60	0.95	-
24. Crop Production Programme in Scheduled Caste Farmers' Holdings		1.20	1.20	1.20	1.20	-
25. Self-Employment to Scheduled Caste Agricultural Labourers		0.25	0.27	0.28	0.28	-
Total	250.15	49.85	50.34	50.34	55.00	9.94

Statement GN - 2
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Approved outlay	Anticipated Expenditure	1982-83 Proposed Outlay	of which capital content
1.	3.	4.	5.	6.	7.	

LAND REFORMS

Updating of Registry and
Issue of Patta Pass book

15.00

-

-

-

3.14

-

MINOR IRRIGATION

Investigation and Development
of Ground Water Resources

1. State Ground Water Unit

4.55

6.20

5.80

5.30

-

2. Borewell Scheme

4.03

3.30

3.40

13.20

-

3. Tapping of deep aquifers

12.40

6.60

6.10

4.00

-

4. Sinking of Community wells in
Karaikal Region

-

2.10

1.02

1.50

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>Construction and deepening of wells and tanks</u>						
5. Modernisation of Tanks		14.30	6.00	16.00	16.00	16.00
<u>Tube wells</u>						
6. State Tube wells		0.03	1.50	0.50	2.00	2.00
<u>Lift Irrigation Scheme</u>						
7. Lift Irrigation in Pondicherry		-	2.60	1.00	1.00	1.00
8. Lift Irrigation in Yanam		-	0.10	0.05	0.10	0.10
<u>Other Minor Irrigation Works</u>						
9. Improvements to drainage channels, Major and Minor distributories and renewing sections		10.66	5.65	18.00	10.00	10.00

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
10. Stabilising ayacut area in Yanam		0.72	1.00	1.00	1.50	1.50
11. Ayacut Development		3.90	5.15	5.15	6.80	6.80
12. Diversion channels and Diversion Works		13.64	11.60	25.00	24.00	24.00
<u>Machinery and Equipment</u>						
13. Machinery and equipments		1.88	4.50	11.00	5.00	3.00
14. Establishments		-	0.90	0.10	0.10	-
<u>Others</u>						
15. Survey & Investigation of surface water		0.47	0.50	0.50	0.50	-
Total	320.75	66.58	67.70	94.62	91.00	64.40

Statement GN - 2.

UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Approved Outlay	1982-83 Anticipated Expenditure	1982-83 Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>SOIL AND WATER CONSERVATION</u>						
<u>Soil survey and testing</u>						
1. State Soil Survey Organisation		0.70	0.75	-	-	-
2. Soil and input analysis		3.10	1.77	2.52	1.95	-
3. Soil Conservation		3.55	3.48	3.48	3.60	-
4. Water Management work in Karaikal		-	1.00	-	1.00	-
Total	34.80	7.35	7.00	6.00	6.55	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.

ANIMAL HUSBANDRYDirection and Administration

1. Technical, Administrative Units of State and Regional Level		0.36	0.50	1.03	2.85	0.76
2. Training of Staff		0.13	0.15	0.08	0.15	-
3. Animal Husbandry Extension Wing		0.35	0.38	0.45	0.50	-

Veterinary Services and Animal Health

4. Veterinary Dispensaries and First Aid Centres		5.49	8.12	7.22	5.75	3.60
5. Disease Investigation Centre		1.00	0.67	0.50	0.71	0.20
6. Central Veterinary Medical Stores and Vaccine Depot		4.24	5.38	5.38	6.13	-

Investigation and Statistics

7. Statistical Cell		0.34	0.55	0.49	0.62	-
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Cattle Development

8. Key Village Blocks and Infertility Control Programme		1.27	2.93	2.42	3.96	1.17
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Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipa- ted Expe- nditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
9. Frozen Semen Bank		2.08	3.00	4.01	3.15	-
10. Mobile Insemination Units		0.12	0.15	0.18	0.15	-
11. Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing cross bred hieifers		8.02	-	-	-	-
12. Assistance to weaker section farmers to insure their cross bred and exotic cows/ heifers		-	-	-	1.12	-
<u>Poultry Development</u>						
13. State Poultry Farm		1.63	2.60	2.73	2.90	0.45
14. Distribution of Improved Poultry		0.45	0.55	0.55	0.50	-
15. Training of Farmers in Poultry Keeping		0.18	0.09	0.09	0.09	-
16. Intensive Poultry Development Project		2.98	3.93	4.12	5.50	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>Piggery Development</u>						
17. State Pig Breeding Farms		-	-	-	-	-
18. Distribution of Boars		-	-	-	-	-
<u>Other Livestock Development</u>						
19. Special Schemes for Development of Scheduled Castes		-	-	-	-	-
20. Distribution of improved ducks		-	-	-	-	-
<u>Fodder and Feed Development</u>						
21. Fodder Demonstration		0.70	1.00	0.75	0.97	-
Total:	145.00	29.34	30.00	30.00	35.00	6.18

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed 'Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>DAIRY DEVELOPMENT</u>						
<u>Dairy Development</u>						
1. Assistance to Pondicherry Coop. Milk Producers' Union for the appointment of Tech. Officers		0.10	0.10	0.10	0.29	-
2. Assistance to Karaikal Cooperative Milk Supply societies for the appointment of Technical Officers		-	0.03	0.03	0.07	-
3. Assistance to the Primary Coop. Milk Producers' Society towards managerial subsidy and purchase of testing equipment and collection equipment		0.10	0.12	0.12	0.10	-
4. Assistance to Karaikal Cooperative Milk Supply Society for the purchase of milk handling & marketing equipment		-	-	-	-	-
5. Assistance to the Primary Coop. Milk producers' Society for purchase of furniture		0.39	0.05	0.05	0.05	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 + DEVELOPMENT SCHEMES /PROJECTS

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
6. Assistance to the Primary Coop. Milk Producers' Society towards share capital contribution		0.59	0.06	0.06	0.06	0.06
7. Strengthening and expansion of the existing processing facilities to the dairy plants at Karaikal & Pondicherry		2.53	3.01	1.01	3.01	2.25
<u>Education and Training</u>						
8. Training of dairy personnel		0.07	0.05	0.05	0.05	-
9. Farmers' Education Programme		-	0.15	0.15	0.15	-
<u>Others</u>						
10. Setting up of an audit cell		-	0.43	0.38	0.72	-
Total:	21.00	3.78	4.00	1.95	4.50	2.31

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Schemes/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipa- ted Expe- nditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.

FISHERIES

Direction and Administration

1. Strengthening of Fisheries Directorate		0.65	1.90	1.05	3.00	2.25
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Extension

2. Information and Publicity		0.01	0.05	0.05	0.05	-
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Fish Farms

3. Establishment of Brackish water shrimp Experimental Farm		-	0.75	-	1.50	1.00
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4. Establishment of sewage fish farm		-	-	-	-	-
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Research

5. Inshore Fishing Survey Station		2.67	1.65	1.64	2.00	-
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Education and Training

6. Training of Fisherman and fisheries personnel		0.38	0.75	0.60	0.60	-
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Statement GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>Inland Fisheries</u>						
7. Setting up of fish seed farm		1.25	1.60	1.80	2.45	1.85
8. Assistance to fish farmers for the Development of shrimp culture		-	1.25	-	0.05	-
<u>Fishing Harbour and landing facilities</u>						
9. Improvement to Arasalar river		-	-	-	-	-
10. Establishment of shore based facilities		-	-	-	-	-
11. Development of infrastructural facilities in coastal fishing villages		0.23	0.80	0.70	1.00	0.38
<u>Processing, preservation and marketing</u>						
12. Setting up of Ice Plant-Cum-Cold storage units		0.45	0.50	2.00	0.55	0.30
13. Improvement of fish markets		0.51	0.38	0.38	0.38	0.13
14. Transport facilities to fishermen		0.70	0.25	0.25	1.35	1.00

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES / PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>Mechanisation and Improvement of fishing crafts</u>						
15. Mechanisation of fishing boats		19.41	20.85	27.84	20.42	13.15
16. Introduction of FRP boats fitted with outboard or inboard engines.		-	3.00	6.00	6.00	5.25
17. Service-cum-Maintenance Unit <u>Others</u>		0.16	0.32	0.42	0.80	0.55
18. Supply of fishery requisities & Salt to fishermen		0.10	0.45	0.45	0.35	-
19. Housing & Colonisation for fishermen		13.23	5.50	1.87	7.40	1.85
20. Assistance to Pondicherry Fisheries Development Corporation		-	-	-	0.10	-
21. Assistance to fishermen Cooperative Society		1.30	6.00	0.95	1.00	0.40
Total:	241.00	41.05	46.00	46.00	49.00	28.11

Statement GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>FORESTS</u>						
1. Social Forestry			1.25	1.25	3.45	-
2. Farm Forestry		0.30	0.30	0.30	0.10	-
3. Planting of trees on tank bunds, channels, roadsides, etc.		0.10	2.00	2.00	1.00	-
Total:	27.70	0.40	3.55	3.55	4.55	-

COMMUNITY DEVELOPMENT

1. Strengthening of the Directorate of Rural Development		1.67	1.35	1.31	5.22	-
2. Grants to Panchayat Rural Road Scheme		9.50	10.00	10.00	10.00	-
3. Grants to Panchayat Rural Water Supply Scheme		7.38	8.50	8.50	7.13	-
4. Grants to Panchayat Local Development Works Scheme		3.20	4.27	4.27	5.00	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
5. Subsidy to House holders in Panchayat areas for conversion of dry latrines into sanitary latrines		0.27	0.12	0.05	0.15	-
6. Rural Water Supply Modernisation Scheme		3.33	1.00	1.00	2.00	-
7. Composite Scheme for basic civic amenities in under developed areas		2.00	2.33	2.33	2.00	-
8. Grants to Commune Panchayats for Provision of Night Shelters		1.50	1.50	0.10	1.50	1.50
9. Loans to Commune Panchayat for conversion of dry latrines into sanitary latrines		1.50	1.25	1.40	2.00	-
10. Loans to Commune Panchayat for creating remunerative enterprises		4.34	4.00	4.00	4.00	4.00
11. Community Development Programme		3.43	3.73	3.73	3.91	1.65
12. Applied Nutrition Progress		0.49	0.45	0.45	-	-
13. Model Village Scheme		0.05	-	-	-	-
14. Prize Competition Scheme		0.03	0.04	0.04	0.04	-
15. Incentive wards to Mahila Mandals		-	0.15	0.15	0.15	-

Statement GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
16. Training of Associate Women Workers		-	0.05	0.05	0.05	-
17. Promotion & Strengthening of Mahila Mandals		-	-	-	0.15	-
18. Promotion & Strengthening of Yuvak Mandals		-	-	-	0.10	-
Total:	190.00	38.69	38.74	37.88	43.40	7.15

II. CO-OPERATION

Direction & Administration

1. Strengthening of Cooperative Department		0.50	1.00	1.05	2.00	-
<u>Credit Cooperative</u>						
2. State participation in the V.C.A.C.S.		-	-	-	2.00	2.00
3. Assistance to P.S.C.B. for opening of Branches		0.14	0.10	0.10	0.12	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES /PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipa- ted Expe- nditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
4. Organisation of Farmers Service Society		0.35	0.25	0.25	0.25	0.25
5. Assistance for construction of Godowns in Village Cooperative Agriculture Credit Societies and Marketing Societies		1.25	1.58	0.34	1.59	0.34
6. Strengthening of Share Capital base of Apex Banks		1.00	1.00	1.00	1.00	1.00
7. Assistance to Farmers Service Societies for purchase and Maintainance of Tractors		1.03	0.17	0.10	0.03	-
8. Special Cell for implementation of Coconut Plantation Scheme		0.68	0.52	0.45	0.58	-
9. Contribution to Agricultural Stabilisation Fund to Land Development Bank		1.00	0.50	0.50	1.00	-
10. Share Capital Assistance to Land Development Bank		1.00	1.00	1.00	1.00	1.00
11. Share Capital assistance to Pondicherry State Cooperative Bank Limited., Pondicherry		-	1.00	1.00	1.00	1.00
12. Assistance to Farmers Service Coop. Societies towards reimbursement of hire charges for hiring tractors to Scheduled Caste members.		-	0.06	0.06	0.06	-

Statement GN - 2

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
13. Share Capital Loan to Scheduled Caste members of Village Cooperative Agricultural Credit Societies and Farmers' Service Societies for taking shares		-	0.13	0.13	0.23	0.23
<u>Marketing Cooperative</u>						
14. Additional share Capital to existing Marketing Society		0.50	0.50	0.50	0.50	0.50
15. Assistance for purchase Truck (Transport vehicle)		1.50	-	-	1.50	1.50
<u>Processing Cooperative</u>						
16. Setting up of Cotton Ginning Unit under Cooperative Sector		-	-	-	2.70	2.70
17. Setting up of Mini Rice Mill		-	1.63	1.63	1.63	1.63
<u>Cooperative Sugar Mills</u>						
18. Setting up of Cooperative Sugar Factory		100.00	53.48	55.11	12.70	12.70
19. Promotional and Assessment Cell for the implementation of the Sugar Project		-	0.25	0.10	0.17	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81	1981-82		1982-83	
		Actual Expen- diture	Approved Outlay	Anticipa- ted Expe- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
20. Ways & means advance to Pondicherry Coop. Sugar Mill <u>Consumers Cooperatives</u>		-	-	-	97.00	97.00
21. Assistance to Primary Consumers Cooperatives and Branches of Wholesale Stores		0.18	0.28	0.01	0.09	0.045
22. Assistance to Students Cooperative Stores		0.81	1.23	1.23	0.81	0.56
23. Assistance for construction of business premises/purchase of ready built building		1.00	-	-	1.00	1.00
24. Assistance to Consumer Cooperative for construction of godown		0.21	1.00	1.00	1.00	0.75
25. Formation of Consumer Cooperative Fede- ration in Pondicherry <u>Education Research & Training</u>		-	-	-	2.00	2.00
26. Training of Departmental and Institutional candidates.		0.05	0.05	0.05	0.05	-
27. Assistance to State Cooperative Union for member education programme.		0.17	0.19	0.19	0.14	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
28. Setting up of Junior Level Training Institute		0.44	2.12	2.12	0.73	-
29. Assistance to Sponsored Education Tour <u>Other Cooperatives</u>		0.03	0.05	0.05	0.05	-
30. State participation in Miscellaneous Cooperatives		0.10	0.15	0.15	0.30	0.30
31. Assistance to Miscellaneous Cooperatives towards purchase of furniture, equipments and tools		0.08	0.30	0.30	0.30	0.12
32. Assistance to Miscellaneous Cooperative towards Staff and Rent		0.35	0.67	0.51	0.43	-
33. Assistance to Miscellaneous Cooperatives towards purchase of cycle rickshaw and Bullock carts		0.20	2.50	1.25	10.00	5.00
34. Working Capital loan to miscellaneous Cooperatives and Industrial Cooperatives		0.14	0.15	0.15	0.15	0.15
35. Assistance to Labour Contract Society towards purchase of lorry.		2.00	-	-	0.50	-

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 -- DEVELOPMENT SCHEMES /PROJECTS

OUTLAY AND EXPENDITURE

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
36. Assistance to Pondicherry Transport workers Cooperative Society and Indian Coffee Workers Cooperative Society and Pondicherry Labour Contract Cooperative Society towards purchase of Mini-bus, bus, Pick-up van and Three wheelers		-	0.46	0.46	-	-
37. Share Capital Loan to Individual members and Miscellaneous Cooperatives.		-	0.18	0.18	0.05	0.05
38. Formation of Leather Workers Cooperative Society exclusively for Scheduled Caste members.		-	0.67	0.67	0.38	-
Total:	295.00	114.71	74.00	71.64	145.04	131.82

DRAFT ANNUAL PLAN 1982-83 -- DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>III. IRRIGATION, FLOOD CONTROL & POWER</u>						
<u>MEDIUM IRRIGATION</u>						
1. Direction & Administration		12.62	13.83	14.63	15.05	-
2. Improvements to channels in Karaikal		9.27	10.00	13.60	12.69	12.69
3. Telephone line for canal regulation		-	0.15	-	-	-
4. Machinery and equipments		0.50	0.65	0.65	0.76	-
5. Diversion works & improvements to river systems in Pondicherry		4.50	3.00	1.50	1.50	1.50
Total	180.00	26.89	27.63	30.38	30.00	14.19

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>FLOOD CONTROL, DRAINAGE, ANTI-WATER LOGGING AND ANTI-SEA EROSION PROJECTS</u>						
1. Survey and Investigation		0.45	0.65	0.65	0.65	-
2. Flood control Projects		16.50	15.00	18.50	17.50	17.50
3. Drainage Projects		5.94	11.35	11.35	12.00	12.00
4. Anti-sea erosion Projects		-	0.90	0.90	1.42	1.42
5. Protecting the coastal bund in Karaikal		0.25	0.10	1.33	0.23	0.23
6. Anti-sea erosion works in Pondicherry		0.35	-	-	-	-
Total	150.00	23.49	28.00	32.73	31.80	31.15

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82	1982-83	
	Year Plan	Actual	Approved	Anticipated	Proposed of which
	1980-85	Expenditure	Outlay	Expenditure	Outlay capital content
	Agreed	Outlay			
1	2	3	4	5	6
					7

POWER

1. Erection of 250 KV/110 KV Auto Sub-station with 2x15MVA Auto Transformers at Villianur			2.00	0.30	40.00	37.00
2. Providing additional primary main S.S. and HT lines in the Union Territory of Pondicherry		48.92	45.00	45.00	45.00	3.50
3. Providing HT feeders and strengthening of HT feeders in the Union Territory of Pondicherry		4.00	3.00	3.00	4.00	3.70
4. Extension and improvement in distribution and normal development including minor extension and service connection.		52.92	52.00	52.00	52.00	47.00
5. Hat electrification programme under one hat one built Scheme			7.00	3.00	37.00	6.00

Statement GN - 2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
6. Rationalisation and improvement of distribution in urban and rural areas including conversion of overhead lines into underground cable system		25.10	25.00	25.00	25.00	22.00
7. Strengthening of organisational structure of the Electricity Department		1.00	1.00	1.00	1.50	-
8. Construction of Office buildings, Staff quarters and multistoreyed administration building		12.70	7.50	7.50	12.00	12.00
9. Providing a VHF Communication network for Pondicherry region		-	0.25	0.25	1.25	1.15
10. Training of officers of the department, setting up a technical training centre and a technical library		-	0.25	0.25	1.25	0.85

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
11. Machinery and equipment for implementing various schemes.		-	3.00	3.00	6.00	6.00
Total	726.00	144.44	146.00	140.30	195.00	175.20

IV. INDUSTRY AND MINERALS(i) VILLAGE AND SMALL INDUSTRIES
(Excluding Handlooms)Direction & Administration1. Strengthening of the
Directorate of Industries

0.95

0.65

0.65

0.49

-

Small Scale Industries

2. Grant/Subscription to TPC/ISI

0.07

-

-

-

1.50

3. Loans under State Aid to
Industries

1.50

1.50

1.50

1.50

1.50

4. Subsidy for Power tariff

3.76

3.00

4.50

3.00

-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
5. Reimbursement of Sales tax on purchase of raw materials and capital goods by tiny sector industries		0.05	0.15	0.50	0.26	-
6. Training		1.34	1.00	1.00	1.00	-
7. Marketing assistance to cottage and Village Industries		0.12	0.12	0.01	0.05	-
8. Modernisation of Cottage Industries		0.10	0.15	0.08	0.10	-
9. Management training for Industrialists		0.11	0.05	0.06	0.06	-
10. Grant to SC/ST/Weaker section entrepreneurs towards 25% of the Seed capital/margin money required for setting up of Industries.		-	0.20	-	-	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
11. Loans to SC/ST/Weaker section towards 50% of the Seed capital/margin money required for setting up of Industries		-	0.40	-	-	-
12. State contribution to DIC, Pondicherry		5.50	4.00	1.94	2.28	-
13. Study tour of Small scale industrialists.		0.10	0.10	0.10	0.20	-
14. Conducting market meets and participation in Exhibition and trade fairs.		0.43	0.60	1.19	1.50	-
15. Assistance to Sales Emporia set up in important towns outside this territory		0.31	0.60	1.03	0.30	-
16. Rent subsidy to SC/ST and Weaker section entrepreneurs		-	0.05	0.01	0.01	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>Industrial Estates</u>						
17. Share capital Investment to PIPDIC for setting up of Industrial Estates.		10.00	5.00	5.00	10.00	10.00
<u>Khadi</u>						
18. Development of Khadi & Village Industries		3.78	2.00	4.00	5.00	-
<u>Handicrafts</u>						
19. Development of Handicrafts		1.87	2.11	1.42	1.37	-
<u>Sericulture</u>						
20. Cultivation of mulberry for sericulture		-	0.30	0.05	0.10	-
21. Development of sericulture		-	0.05	0.01	0.06	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>Coir Industries</u>						
22. Development of coir Industries		0.38	1.07	0.05	1.27	-
Total (i)	131.00	30.37	23.10	23.10	28.55	11.50
<u>(ii) MEDIUM AND LARGE INDUSTRIES</u>						
23. Share capital Investment in PIPDIC Ltd.		30.00	30.00	30.00	30.00	30.00
24. Development of Industrial Estates		0.99	1.00	1.00	1.25	1.25
Total (ii)	153.00	30.99	31.00	31.00	31.25	31.25
Grand Total	284.00	61.36	54.10	54.10	59.80	42.75

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expen- diture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
<u>VILLAGE AND SMALL INDUSTRIES</u>						
<u>HANDLOOMS</u>						
1. Share Capital loan to Weavers		0.15	0.15	0.15	0.15	0.15
2. State participation in Share Capital of Weavers Cooperative Societies			2.35.0	2.35.0	2.35.0	2.35.0
3. Opening of Retail Sales Depots		0.69	0.95	0.68	0.99	-
4. Publicity and Propaganda		1.31	1.40.0	1.40.0	1.60	-
5. Modernisation of Dye House		1.00	0.66	0.66	0.35	-
6. Setting-up of Printing Factory			3.51.0	3.51.0	1.86	0.47
7. Training of Weavers		0.43.0	0.74.0	0.74.0	0.74	-
8. Participation of Weavers Cooperative Societies in Exhibition		1.00	1.10	1.10	1.15	-

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed	Of which capital content
1	2	3	4	5	6	7
9. Interest subsidy on working capital loan to Weavers Cooperative Societies under Reserve Bank of India Scheme of Handloom Finance.		0.50	0.85	0.85	0.90	-
10. Assistance for purchase of Weaving Appliances.		0.70	1.00	0.60	1.00	0.20
11. Contributory Thrift Fund.		0.09	0.20	0.08	0.25	-
12. Subsidy towards staff, Rent and furniture of new Weavers Cooperative Societies		0.07	0.02	0.02	-	-
13. All India Handloom Fortnight Week Celebration.		0.25	0.25	0.25	0.25	-
14. Rebate on sale of Handloom Cloths		5.22	8.00	10.70	10.00	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

Name of the Scheme/Project	(Rs. lakhs)					
	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7
15. Supervision and Audit		0.39	0.60	0.54	1.00	-
16. Assistance to Apex Society towards Establishment charges		0.05	0.03	0.03	-	-
17. Assistance for pre-loom facilities		0.29	0.29	0.29	0.15	-
18. Construction of Office-cum-Godowns		0.40	0.80	-	0.80	0.40
19. Setting-up of a Cooperative Spinning Mills		0.10	63.00	63.00	201.00	201.00
20. Purchase of a Mobile Sales Van for Apex Weavers Cooperative Society		-	1.00	1.00	-	0.50
Total	350.00	12.64	86.90	87.95	224.54	205.12

DRAFT ANNUAL PLAN 1982-83 DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- Pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
V. <u>TRANSPORT AND COMMUNICATIONS:</u>						
<u>PORTS:</u>						
1. Implementation of Ariyan- kuppan River Project.		-	1.50	0.50	5.00	5.00
2. Strengthening of Port Department		0.09	0.15	0.20	0.51	-
3. Augmentation and improvement to flotella.		0.08	2.70	-	-	-
4. Improvement to equipment in Port.		0.15	0.50	13.20	11.50	11.50
5. Improvement to yard movement and road transport.		0.18	0.40	-	1.20	1.20
6. Establishment of office of the Mechanical Engineering sub- Division.		-	0.09	0.04	0.12	-
7. Improvement to Port area.		4.81	2.50	1.07	1.37	1.37
8. Construction of staff quarters and transit shed.		0.54	1.60	0.08	0.30	0.30
Total	250.00	5.85	9.44	15.09	20.00	19.37

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(As. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>ROADS AND BRIDGES</u>						
1. Direction and Administration		5.83	6.60	7.63	7.41	-
2. State Highways		7.90	11.90	13.22	18.00	18.00
3. District & Other Roads		41.07	30.00	40.13	40.00	40.00
4. Machinery & Equipments		3.25	5.75	6.50	14.10	-
5. Rural Roads (M.N.P.)		10.50	10.00	10.00	19.49	19.49
6. Rural Roads		35.74	49.75	58.05	66.00	66.00
Total	475.00	104.29	114.00	135.53	165.00	143.49
<u>ROAD TRANSPORT</u>						
Re-Organisation of Government Automobile Workshop	25.00	5.64	8.00	8.00	10.50	4.35

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. la

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83 Proposed Outlay
			Approved Outlay	Anticipated Expen- diture	
1.	2.	3.	4.	5.	6.
<u>TOURISM</u>					
<u>Direction and Administration</u>					
1. Strengthening of Tourist Wing		1.49	1.60	1.45	1.95
<u>Tourist Accomodation</u>					
2. Construction of Tourist Homes		2.30	2.00	2.10	4.20
<u>Tourist Information and Publicity</u>					
3. Production of Publicity Materials		0.49	1.00	0.75	0.75
4. Conducting Tourist Festival		0.88	1.00	1.00	1.00
5. Tourist Information Bureau, Pondicherry.		-	0.30	0.10	0.20
6. Tourist Information Bureau, Karaikal.		-	0.25	-	0.25
<u>Tourist Centres</u>					
7. Construction of Excursion Centre at Karaikal.		2.01	1.00	4.95	1.72
8. Construction of Youth Hostel		0.26	0.35	0.36	0.36

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>Others</u>						
9. Setting up of Seaside Resort		-	0.05	-	1.00	1.00
10. Boating Club at Pondicherry and Karaikal		-	0.30	-	0.30	0.25
11. Improvements to Beach and Park, Pondicherry.		1.66	1.00	1.52	0.37	0.09
12. Improvements to Beach, Karaikal		-	0.05	-	0.10	-
13. Tourist Shala with canteen, retiring rooms and cloak room facilities at Thirunallar.		-	0.10	-	1.80	1.00
14. Beautification of Ousteri lake		-	-	-	-	-
Total	60.00	9.09	9.00	12.23	14.00	7.90

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
VI. EDUCATION						
(a) General Education						
Elementary Education						
1. Pre-Primary Education		0.95	1.10	1.34	2.26	-
2. Universalisation of Elementary Education for the age group 6-14 (MNP)		31.85	35.00	45.56	44.75	10.50
3. Free Supply of Text Books & stationeries to poor children		1.73	2.33	2.93	2.82	-
4. Free Supply of Uniforms to poor children		0.68	2.47	8.52	7.00	-
5. award of Attendance Scholarships to Girl students in Middle schools		0.06	0.10	0.10	0.10	-
6. Award of Retention Scholarships to SC Girl students in Primary Schools.		-	-	-	6.75	-
7. UNICEF Assisted Projects II & III		-	-	-	0.02	-
Secondary Education						
8. Opening of New High Schools & Improvement to Existing High Schools.		19.79	25.46	39.50	44.89	26.50
9. Setting up of Book Banks in the Middle/Secondary Schools		0.46	0.50	0.68	0.68	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
10. Conversion of Secondary Schools into Higher Secondary Schools.		19.31	20.35	32.03	31.34	13.17
11. Award of Merit Prizes and Merit-cum-means scholarships to girl students in Secondary Schools.		0.23	0.24	0.24	0.24	-
<u>Teacher Education</u>						
12. Establishment of a Centre for Continuing Education for School teachers & Primary teacher Educators		0.40	0.40	0.48	0.40	-
<u>University Education</u>						
13. Availing of Grants from University Grants Commission.		1.65	-	0.96	0.06	0.05
14. Establishment of a Central University at Pondicherry.		-	-	-	0.01	-
15. Development of Tagore Arts College, Pondicherry.		8.10	5.35	12.76	9.26	1.76
16. Development of Bharadhidasan College for Women, Pondicherry.		3.15	3.80	5.60	6.33	1.50
17. Development of Arignar Anna Govt. Arts College, Karaikal		4.67	3.10	5.27	7.74	3.00
18. Development of Annaiy College for Women, Karaikal.		1.75	1.90	2.77	3.57	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
19. Development of Mahathma Gandhi Govt. Arts College, Mahe.		8.63	6.45	9.38	17.20	13.50
20. Development of Arts College, Yanam		3.85	2.15	7.64	3.87	1.00
21. Development of Junior College, Yanam		0.35	0.50	1.65	1.11	0.20
22. Development of Govt. Law College, Pondicherry.		1.59	2.50	1.90	3.14	2.00
23. University Education Scholarships <u>Adult Education</u>		0.80	0.80	0.93	0.93	-
24. Adult Education Programme (M.N.P.) <u>Physical Education, Sports & Youth Welfare</u>		1.90	2.00	1.74	2.42	-
25. Physical Education , Sports & Youth Welfare Scheme		4.88	4.50	8.30	8.00	2.50
26. Development of NCC Group Headquarters		-	0.75	0.54	0.93	-
27. Award of Scholarships to outstanding NCC cadets of JT of Pondicherry		-	-	0.01	0.15	-
28. Bharat Scouts & Guides		0.30	0.35	0.35	0.45	-
29. Strengthening of Directorate		0.65	1.10	0.78	3.35	-
30. Strengthening of Sectt. Wing of the Directorate.		-	0.30	0.29	0.29	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
31. Strengthening of Inspectorate		0.54	0.90	1.64	2.94	-
32. Award of Studentship, Fellowship for Research studies in Tamil		-	0.08	0.12	0.12	-
33. Award of Post-Matric Scholarships to Mauritius Tamilians to study Tamil		-	-	-	0.10	-
34. Development of Jawahar Bal Bhavan, Pondicherry.		1.61	2.20	2.19	3.75	2.00
35. Expansion & Improvement of Audio Visual Education.		0.73	0.42	1.24	0.58	-
Total (a)	638.65	120.61	127.10	197.44	217.55	77.68
(b) <u>Art & Culture</u>						
36. Setting up Museum in Pondicherry		0.75	0.70	0.81	0.98	-
37. Setting up of Pondicherry Archives		-	0.60	0.22	0.65	-
38. Improvement of Romain Rolland Library, Pondicherry.		4.73	1.65	3.49	1.59	0.05
39. Opening of New branch Library & Improvements to the existing Libraries		2.34	1.80	1.83	2.80	-
40. Contribution to Raja Ram Mohan Roy Library Foundation.		0.15	0.05	0.05	0.05	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
41. Grant to International School of Dravidian Linguistics, Trivandrum		1.00	1.00	1.00	1.00	-
42. Inter State Exchange of Cultural Troups		0.26	0.20	0.45	0.45	-
43. Grant-in-aid to Voluntary Cultural Institution		-	0.15	0.15	0.15	-
44. Promotion of Govt. sponsored cultural Institutions (Academies)		-	0.15	-	0.15	-
45. Bharadhiar Memorial Museum-cum- Research Centre.		0.06	0.20	0.14	0.33	-
46. Bharadhidasan Memorial Museum-cum- Research Centre.		0.06	0.10	0.10	0.20	-
47. Construction of Bharathiar Memorial Monument.		-	-	-	50.00	40.00
48. Award of Scholarships for talented students, Artist in Mahathma Gandhi Arts College, Mahe.		-	-	-	0.06	-
Total (b)	33.45	9.35	6.60	8.24	58.41	40.05

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>(c) Technical Education</u>						
49. Development of Motilal Nehru Government Polytechnic, Pondicherry		3.02	1.80	2.12	2.31	1.01
50. Award of scholarships for students prosecuting technical education.		0.31	0.48	0.80	0.80	-
51. Development of Technical Higher Secondary School, Pondicherry.		0.97	1.02	0.49	0.91	0.01
52. Opening of Government Polytechnic at Karaikal.		-	-	-	0.01	-
53. Opening of Engineering College at Pondicherry.		-	-	-	0.01	-
Total (c)	17.90	4.30	3.30	3.41	4.04	1.02
Grand Total	690.00	134.26	137.00	209.09	280.00	118.75

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	Sixth Five Year Plan 1980-85 agreed outlay	1980-81 Actual Expenditure	1981-81		1982-83	
			Approved outlay	Antici- pated Expend- iture	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>MEDICAL AND PUBLIC HEALTH</u>						
<u>I. Minimum Needs Programme</u>						
1. Opening of Primary Health C Centres.			0.50	0.50	1.75	1.50
2. Upgrading of PHC into 30 bedded Hospital		1.55	2.70	6.00	7.15	4.55
3. Construction of Sub-Centres to PHC		2.44	2.00	1.70	2.00	2.00
4. Opening of Sub-Centres to PHCs		0.73	0.80	0.85	1.15	-
Total-I	49.00	4.72	6.00	9.05	12.05	8.05
<u>II. Hospitals and Dispensaries</u>						
5. Improvements to General Hospital, Pondicherry.		5.77	10.00	11.95	14.70	7.00
6. Improvements to General Hospital, Karaikal		1.12	3.16	2.60	3.75	1.00
7. Improvements to Maternity Hospital, Pondicherry		3.28	4.93	5.20	3.00	0.10
8. Improvements to General Hospital, Mahe		0.25	2.06	2.30	2.75	1.40

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAYS AND EXPENDITURE

(RS.Lakhs)

Name of the scheme/project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed outlay	Actual Expenditure	Appro- ved out lay	Antici- pated expendi- ture	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>II. Hospitals and Dispensaries</u>						
9. Improvements to General Hospital, Yanam		0.41	0.55	1.20	-	-
10. Construction of Maternity ward/Delivery room at Yanam		1.60	1.00	1.20	1.50	1.50
11. Improvements to Modern ^{Steam} /Laundry		0.41	0.15	0.05	0.85	-
12. Construction of Rural Dispensaries		0.71	0.80	1.90	3.00	3.00
13. Construction of Quarters for staff/Dispensaries/Primary Health Centres. /Rural		1.17	1.00	1.70	2.50	2.50
14. Strengthening of Rural Dispensaries		3.04	4.09	3.50	3.20	-
15. Opening of Rural Dispensaries		3.54	-	-	-	-
16. Opening of Medical Depots		2.42	-	-	-	-
17. Hospital Equipment Workshop		1.59	1.81	3.85	2.05	1.00
18. Improvements to T.B. Sanatorium		0.24	0.45	1.00	1.00	0.40
19. Construction of building for Govt. Pharmacy Stores		1.50	1.51	5.55	1.10	1.00
Total	165.00	27.05	31.51	42.30	40.60	18.90

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expenditure	1980-81		1982-83	
			Approved outlay	Antici- pated expendi- ture	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>III. Training Programme</u>						
20. Training of Women Nurses		1.24	1.75	1.55	2.30	-
Total		1.24	1.75	1.55	2.30	
<u>IV. Control/Eradication of Communicable Diseases</u>						
21. Filaria Control Programme		1.63	2.49	1.75	1.20	0.15
22. T.B. Control Programme		1.23	1.20	3.00	2.55	1.50
23. Malaria Eradication Programme		1.33	1.42	1.55	1.70	-
24. Assistance to Physically handicapped Leprosy patients		1.79	4.65	4.65	4.65	-
25. Prevention of Visual Impairment and control of Blindness including Trachoma		0.54	0.77	1.20	1.25	-
Total		5.52	10.53	12.15	11.35	1.65
<u>V. I.S.M. and Homoeopathy</u>						
26. Indegenous System of Medicines		1.57	1.00	1.25	1.25	

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

(Rs.lakhs)

Name of the schere/project	Sixth	1980-81	1981-82		1982-83	
	Five Year Actual Plan 1980-85 Agreed outlay	Expenditure	Approved outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>VI. Other Programmes</u>						
27. Improvements to Manufacturing Unit		0.40	1.12	1.40	1.25	
28. Improvements to Public Health Laboratory		0.14	0.37	0.40	1.10	0.50
29. Strengthening of Directorate of Health and Family Welfare Services		0.90	1.02	1.10	2.10	0.50
30. Artificial Limb manufacturing unit		0.02	0.70	0.65	1.00	
Total	300.00	1.46	3.21	3.55	5.45	1.00
<u>VII. Employees State Insurance</u>						
31. ESI Scheme		2.00	2.00	2.00	2.00	
Total	1.00	2.00	2.00	2.00	2.00	
GRAND TOTAL	300.00	3.46	56.00	71.85	75.00	29.60
		44.56				

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>SEWERAGE & WATER SUPPLY</u>						
1. Direction and Adminis- tration		8.06	8.15	11.17	11.26	-
2. Survey & Investigation		0.64	0.80	1.24	1.34	
3. Machinery & Equipments		3.25	5.85	4.10	2.10	-
<u>Sewerage Schemes</u>						
a) Fresh scheme						
4. Sewerage scheme for karaikal		0.08	1.00	0.16	1.00	1.00

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981 82		1982-83	
			Approved Outlay *	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>(b) Augmentation Scheme</u>						
5. Sewerage scheme for Pondicherry		9.02	10.00	26.00	21.00	21.00
<u>Urban water Supply & Fresh Scheme</u>						
6. Providing water supply to Mahe		3.00	2.00	2.00	4.00	4.00
<u>(b) Augmentation Scheme</u>						
7. Providing new distribu- tion system & impts. to water supply in Yanam		0.92	2.00	6.00	1.70	1.70
8. Comprehensive water supply scheme for Karaikal		0.90	3.00	3.00	9.00	9.00
9. Comprehensive water supply scheme for Pondicherry.		20.00	14.00	24.00	23.63	23.63

Statement GN - 2

UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. Lakhs)

Name of the Scheme/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
10. Providing water supply to sub.urban area of Pondicherry.		4.00	4.00	10.00	18.00	18.00
<u>Rural Water Supply</u>						
11. Water supply to other villages		17.00	22.00	19.50	19.25	19.25
12. Rural water supply Under Minimum Needs Programme		18.80	17.20	17.20	22.00	22.00
	500.00	85.67	90.00	124.37	135.00	119.58

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1982-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expend- iture	Approved Outlay	Antici- pated Expen- diture	proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>HOUSING</u>						
1. Integrated subsidised Housing Scheme for Industrial workers	-	6.00	6.00	4.00	4.00	
2. Subsidised Industrial housing scheme for economically weaker section (for hand loom weavers)	-	2.00	-	3.00	3.00	
3. Subsidised Industrial Housing Scheme for Economically weaker section (for cycle rickshaw workers contract labourers, cart workers)	-	1.50	-	2.50	2.50	
4. Low income group Housing Scheme	5.00	3.00	3.00	10.00	10.00	
5. Middle Income Group Housing Scheme	11.00	14.35	9.00	10.00	10.00	
6. Rental Housing Scheme	2.00	2.00	2.00	2.00	2.00	
7. Grant of Interest subsidy for Scheduled Caste members who has obtained loans from Govt. Housing societies.	-	0.15	-	0.35	0.35	
8. Housing Building advance to Govt. Servants	20.00	23.00	20.00	15.00	15.00	
9. Police Housing Scheme	39.94	40.00	30.00	33.00	32.24	

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
10. Land acquisition and Develop- ment scheme		10.00	12.50	12.50	14.00	--
11. Slum Clearance/Improvement Scheme		7.00	13.00	13.00	15.00	-
12. Housing Board		10.00	4.00	4.00	4.00	--
13. Village Housing Project		10.00	11.50	13.50	16.50	15.50
14. Distribution of free house sites to landless labourers in rural areas (R.M.N.P)		9.85	13.50	10.00	10.00	-
15. Kudiyiruppu scheme - Payment of compensation to the land owners for Kudiyiruppu house sites and acquisition of pathway		-	1.30	1.30	0.03	-
16. Rural housesites-cum-hut construction scheme		-	0.20	0.20	9.40	-
17. Quarters for Govt.Servants		7.08	2.00	6.85	14.00	14.00
TOTAL	653.00	132.57	140.00	131.35	162.78	109.59

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed out lay	Actual Expenditure	Approved outlay	Antici- pated expendi- ture	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
<u>URBAN DEVELOPMENT</u>						
1. Financial Assistance to City Road Development		7.13	9.00	9.00	10.00	-
2. Aid to Municipalities for Local development works (other than Pondicherry Municipality)		8.37	7.50	9.00	10.00	-
3. Minor civic Improvement scheme for Pondicherry City		3.98	4.00	4.00	4.00	-
4. Subsidy to individual house-holders in municipal areas for the conversion of dry latrines into sanitary latrines		0.20	0.20	0.10	0.20	-
5. Loans to Municipalities for creating remunerative assets		2.00	5.35	5.15	5.00	5.00
6. Loans to Municipalities for conversion of dry latrines into sanitary latrines		2.40	1.50	1.50	1.50	-
7. Town & Regional Planning		0.76	1.00	1.00	1.20	-
8. Environmental Improvement in slums (MNP)		6.00	8.00	8.00	8.00	-
9. Integrated urban Development Project		3.00	3.00	3.00	16.00	-

Statement GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme / Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.
10. Capital Development project		8.00	8.50	12.96	15.50	-
11. Survey of Towns and Preparation of Maps		3.34	5.75	4.30	-	-
Total	300.50	45.18	53.80	58.01	71.40	5.00

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS

(Rs. lakhs)

Name of the Scheme / Project	Sixth Five year Plan 1980-85 agreed outlay.	1980-81 Actual expendi- ture	1981-82		1982-83	
			Approved outlay	Antici- pated expenditure.	Proposed outlay	Capital content.
1	2	3	4	5	6	7
<u>INFORMATION & PUBLICITY.</u>						
1. Strengthening of Directorate		1.10	0.15	-	0.35	-
2. Field Publicity		0.50	1.00	0.52	0.70	-
3. Songs and Drama Services		0.12	0.20	0.20	0.20	-
4. Exhibition and Visual Publicity		0.70	1.00	0.96	1.35	-
5. Press Advertisement		0.10	0.25	0.16	0.38	-
6. State Information Centre, Pondicherry.		0.35	0.35	0.78	0.89	-
7. State Information Centre, Karaikal.		0.25	0.80	0.56	0.58	-
8. Publications		1.56	0.65	0.80	1.00	-
9. Radio Rural Forum		0.20	0.20	0.20	0.20	-
10. Community Listening Sets		0.50	0.40	1.32	1.35	1.05
Total:-	22.60	5.38	5.00	5.50	7.00	1.05

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Cutlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.

LABOUR AND LABOUR WELFARE

Direction and Administration

1.	Setting up of separate Directorate of Employment & Training	0.087	0.15	0.20	0.60	-
2.	<u>Industrial Relations</u> Strengthening of Industrial relations machinery	0.450	0.40	0.60	0.91	-
<u>Working conditions and safety</u>						
3.	Industrial Hygiene and Occupational Health Unit	1.200	1.20	1.39	3.00	-
<u>General Labour Welfare</u>						
4.	Setting up of Agricultural Labour Cell and Organisation of rural workers	0.650	0.60	0.62	1.50	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Scheme/ Project	(Rs. lakhs)					
	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Approved Outlay	Anticipating Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
5. Setting up of Enforcement cell of various Labour Laws & Acts.		0.309	0.40	0.40	0.40	-
6. Rural Labour Welfare Centres		0.238	0.75	0.51	0.74	-
<u>Education and Training</u>						
7. Expansion of I.T.I, Pondicherry		2.110	2.00	4.79	6.80	3.80
8. Expansion of I.T.I, Karaikal		2.998	2.55	5.07	7.36	2.00
9. Apprentice Training scheme		1.046	1.30	1.30	2.75	-
<u>Employment Services</u>						
10. Setting up of a special Cell for the Welfare of SC/ST/Ex-Servicemen/ Physically handicapped.		0.149	0.35	0.11	0.30	-

Statement GN - 2
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2.	3.	4.	5.	6.	7.
11. Setting up of Sub- Employment Exchange at Karaikal and EIA Bureaux at Mahe & Yanam		0.247	0.60	0.46	0.64	
Total	56.00	9.48	10.30	15.45	25.00	5.80

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Schemes/ Project	Sixth Five Year plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Approved Outlay	Antici- pated Expendi- ture	1982-83 Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.

WELFARE OF SCHEDULED CASTES, SCHEDULED
TRIBES AND OTHER BACKWARD CLASSES.

Direction and Administration

1.	Strengthening of Harijan welfare Department	3.76	1.52	4.40	4.51	0.01
<u>I. Welfare of Sch. Castes</u>						
2.	Supply of books and slates to Sch. Castes Students	1.11	1.10	1.40	1.50	
3.	Supply of cloths to scheduled castes students	2.98	2.75	3.00	3.00	
4.	Provision of Tutorial facilities to Sch. Castes students	0.81	1.05	1.05	1.15	
5.	Stipend to Sch. Castes Trainees in I.T.I.	0.25	0.35	0.35	0.35	

Statement GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Schemes/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
6. Vocational Training Centre, Karaikal & Pondicherry		0.51	0.10	0.33	0.10	0.10
7. Provision of drinking water Supply		4.80	5.00	2.50	-	-
8. Purchase, distribution and Development of house sites		6.77	1.00	4.04	1.00	0.80
9. Construction of Community Halls		0.84	2.00	2.50	2.00	-
10. Legal aid		0.01	0.03	0.03	0.01	-
11. Award of inter-caste married couples		0.25	0.25	0.25	0.25	-
12. Civic Amenities		8.21	5.00	2.50	3.00	-
13. Financial Assistance to Sch.Caste Patients suffering from serious diseases.		0.004	0.02	0.02	0.01	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Schemes/ Project	(Rs. Lakhs)					
	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
14. Grant-in-aid to Municipalities for construction of houses for Scavengers and Sweepers		-	0.50	0.50	1.50	-
15. Grant-in-aid to Municipalities for construction of water borne latrine		1.45	0.25	0.50	0.50	-
16. Construction of Low Cost Dwelling Units		3.62	7.50	12.65	6.05	6.05
17. Award of Dr. Ambethkar Memorial Scholarship		-	0.18	0.01	0.09	-
18. Special Incentives to Sch. Caste students		-	0.05	0.05	0.06	-
19. Financial Assistance to Sch. Caste Youth in Law and Medical graduates for setting up of practice		-	0.20	0.06	0.12	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)						
Name of the Schemes/ Project	Sixth Five Year plan' 1980-85 Agreed Outlay	1980-81	1981-82		1982-83	
		Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
20. Setting up of Book-Banks for Sch.Caste students in Medical College		-	0.10	-	-	-
21. Opening and Maintenance of Pre-Examination Centre to Scheduled Caste Students to prepare for competitive Examination conducted by U.T. of Pondicherry and Govt. of India.		-	1.50	-	-	-
22. Providing electric lights in each home belonging to Sch.Caste		-	0.20	0.10	0.50	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Schemes/ Project	Sixth Five	1980-81	1981-82		1982-83	
	Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
23. Providing Practical apprenticeship training to Sch.Caste Youths in various trades		-	0.45	0.01	1.00	-
Total - II		31.61	28.38	31.85	22.19	6.15
<u>II. Welfare of Scheduled Castes and O.E.B.C.</u>						
24. Opening, Maintenance and expansion of hostel		6.57	8.50	14.60	16.00	5.17
25. Grant of Uniforms to inmates of the hostels		0.85	0.75	0.90	1.00	-
26. Award of pre-Matric scholar- ship to Sch.Caste and O.E.B.C. students		7.50	6.50	8.00	8.20	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Schemes/ Projects	(Rs. lakhs)					
	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture.	1981-82 Approved Outlay	1982-83 Anticipated Expenditure	1982-83 Proposed Outlay	1982-83 Of which Capital content
1.	2.	3.	4.	5.	6.	7.
27. Free Distribution of improved and Modern tools, implements & plant protection equipment to Sch. Caste & Other Economically Backward classes		1.60	1.05	0.25	0.10	-
Total - III		16.52	16.80	23.75	25.30	5.17
<u>III. Welfare of other Backward Classes.</u>						
28. Award of post-matric scholarship to Low Income Group students		-	2.00	-	-	-
Grand Total	260.00	51.89	50.00	60.00	52.00	11.33

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES / PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme / Project	Sixth Plan 1980-85 Agreed outlay	1980-81 actuals	1981-82		1982-83	
			Approved outlay	Antici- pated expendi- ture	Proposed outlay	Capital content.
1	2	3	4	5	6	7
<u>SOCIAL WELFARE</u>						
<u>Direction and Administration</u>						
1. Strengthening of Social Welfare Department		0.59	0.70	1.10	3.50	0.01
<u>Education and Welfare of Handicapped.</u>						
2. Welfare of Physical Handicapped / Supply of Prosthetic Appliances.		0.35	0.85	0.85	0.50	---
3. Home for Orthopaedically handicapped children		0.31	0.80	1.00	1.50	---
4. Home for Aged and Infirm		0.12	0.70	0.55	0.80	---
5. Special School for Blind & Mutes		---	---	0.01	0.20	---
6. Award of Scholarships to Physically handicapped students.		0.05	0.05	0.15	0.15	---
7. Observance of International Year of Disabled Persons.		0.10	1.00	1.00	0.50	---
8. Home for rehabilitation of cured lepers.		0.16	0.50	0.30	0.70	---

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES / PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs).

Name of the Scheme / Project	Sixth Five Year Plan 1980-85 agreed outlay.	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved outlay	Antici- pated expendi- ture	Proposed outlay	Capital content
1	2	3	4	5	6	7
<u>Family and child welfare</u>						
9. Creches		0.16	0.50	0.50	0.50	---
10. Pre-schools.		5.92	6.75	13.00	11.92	2.53
11. Observance of International year of child.		1.00	0.50	0.50	0.25	---
<u>Welfare of Poor and destitute</u>						
12. Begger Home		---	---	0.02	0.60	---
13. Old age and Widow Pension		0.08	2.00	0.61	1.80	---
14. Service Home for Destitute Women		0.07	0.10	0.10	0.12	---
15. Incentives to widow remarriage		---	0.05	0.04	0.06	---
16. Grant of Educational Allowances to Widow's Children.		---	0.10	0.08	0.10	---
17. Grant of marriage allowance towards marriage of destitute and deserved women.		---	0.25	0.06	0.10	---
<u>Correctional Homes.</u>						
18. Observation Home and Special School to Juvenile delinquents.		2.19	0.70	1.08	0.95	0.20

DRAFT ANNUAL PLAN 1982-83 .- DEVELOPMENT SCHEMES / PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme / Project	Sixth Five Year Plan 1980-85 agreed outlay	1980-81 Actual expendi- ture.	1981-82		1982-83	
			Approved outlay	Antici- pated expendi- ture	Proposed outlay	Capital content
1	2	3	4	5	6	7
19. Non-Institutional Services for the prevention of Juvanile delinquency, begging and vagrancy.		0.50	---	---	---	---
<u>Others.</u>						
20. Establishment of Mahila Mandals.		0.28	0.20	0.25	0.25	---
21. Grants to Voluntary Organisations		1.68	2.20	1.00	1.00	---
Total:-	100.00	13.06	18.00	22.60	23.00	2.74

UNION TERRITORY OF PONDICHERYDRAFT ANNUAL PLAN 1982-83 - HEADS OF DEVELOPMENT OUTLAY AND EXPENDITURE

Sector: NUTRITION.

(Rs. lakhs).

Head / Sub-head of Development	Sixth Plan 1980-85 agreed outlay	1980-81 Actual expendi- ture	1981-82		1982-83 proposed outlay	Capital content.
			Approved outlay	Anticipa- ted expenditure		
1	2	3	4	5	6	7
1. Mid-day Meals to Poor Children		2.50	2.50	2.50	3.50	-
2. Special Nutrition Programme		3.41	3.40	6.70	9.50	-
3. Nutrition Component of Intergrated Child Development Services		7.35	8.35	10.00	17.00	-
Total	109.00	13.26	14.25	19.20	30.00	-

Statement GN - 2
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Schemes/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82		1982-83	
			Approved Outlay	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.
VII. ECONOMIC SERVICES						
<u>SECRETARIAT ECONOMIC SERVICES</u>						
1. Secretariat Planning Machinery		0.77	0.50	0.71	0.95	-
2. State Training and Research Institute		0.90	0.20	0.24	0.62	-
3. State Evaluation Organisation		0.73	0.50	0.25	0.63	-
Total	8.00	2.40	1.20	1.20	2.20	-

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Schemes/ project	(Rs. lakhs)					
	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Approved Outlay	Anticipated Expenditure	1982-83 Proposed Outlay	of which Capital content
1.	2.	3.	4.	5.	6.	7.

STATISTICS

1. Municipal Year Book		0.36	0.35	0.36	0.38	-
2. Training Unit		0.02	0.30	0.04	0.47	-
3. Strengthening of State Statistical Bureau		-	0.40	0.10	0.45	-
4. Mechanical Tabulation		-	-	-	-	-
Total	10.00	0.38	1.05	0.50	1.30	-

Statement GN - 2
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of Scheme/ Project	(RS. lakhs)					
	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>STATIONERY AND PRINTING</u>						
1. Scheme of expansion of Directorate of Stationery and Printing, Pondicherry, Procurement of additional machineries/equipments.		3.20	2.00	3.10	4.50	4.50
2. Scheme of expansion of Directorate of Stationery and Printing - Opening of new section		-	3.00	6.65	8.50	5.50
3. Reorganisation of staffing pattern		0.60	1.00	2.25	5.00	-
4. Construction of quarters to the officers and staff of the Directorate of Stationery & Printing		0.09	1.00	1.00	2.00	2.00
Total	43.00	3.89	7.00	13.00	20.00	12.00

DRAFT ANNUAL PLAN 1982-83 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

Name of the Scheme/ Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82		1982-83	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
<u>PUBLIC WORKS</u>						
1. Direction and Administration		4.28	3.00	5.00	5.00	-
2. Acquisition of land/building		-	2.00	-	2.00	2.00
3. Construction of building for various Offices		6.70	6.00	13.13	15.00	15.00
4. Machinery and Equipement			1.00	1.00	0.30	-
Total	62.00	10.98	12.00	19.13	22.30	17.00

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>AGRICULTURE AND ALLIED SERVICES</u>								
<u>1. Production of Foodgrains</u>								
(a)	Rice	'000 Tonnes	99.000	99.000	67.000	99.000	99.000	99.000
(b)	Wheat	"	--	--	--	--	--	--
(c)	Jowar	"	--	--	--	--	--	--
(d)	Bajra	"	2.500	2.500	2.500	2.500	2.500	2.500
(e)	Maize	"	--	--	--	--	--	--
(f)	Other cereals	"	13.000	10.500	12.500	12.000	12.000	11.500
(g)	Pulses	"	5.500	8.000	3.000	6.500	6.500	7.000
Total - Foodgrains			120.000	120.00	85.000	120.000	120.000	120.000

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
2. Commercial Crops								
(a)	Cotton	'000 bales	13.800	19.200	4.450	15.540	15.540	16.720
(b)	Jute and Mesta	"	--	--	--	--	--	--
(c)	Sugarcane (cane)	Tonnes	145.000	400.000	170.000	220.000	220.000	320.000
(d)	<u>Oilseeds:</u>							
	<u>1) Major Oilseeds:</u>							
i)	Groundnut	"	10.900	12.600	11.500	11.700	11.700	12.000
ii)	Castor Seed	"	--	--	--	--	--	--
iii)	Sesamum	"	0.600	0.400	0.550	0.550	0.550	0.500
iv)	Rape seed & Mustard	"	--	--	--	--	--	--
v)	Linseed	"	--	--	--	--	--	--
	<u>2) Others</u>							
		"	--	--	--	--	--	--

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Articipated Achievement	
1	2	3	4	5	6	7	8	9
3. Chemical Fertilizers:								
	(a) Nitrogenous (N)	'000 tonnes	5.853	7.000	7.122	6.000	6.000	6.300
	(b) Phosphatic (P)	"	1.373	2.000	1.799	1.700	1.700	1.800
	(c) Potassic (K)	"	2.487	3.000	3.141	2.700	2.700	2.800
	Total:		9.713	12.000	12.062	10.400	10.400	10.900
4. Plant Protection:								
	Chemicals to be consumed in technical grade	'000 tonnes	0.090	0.120	0.095	0.100	0.100	0.105
	<u>Area under distribution of:</u>							
	a) Fertilizers	Ha.	56.000	60.000	53.265	57.000	57.000	58.000
	b) Pesticides	"	65.900	90.000	71.300	75.000	75.000	80.000

UNION TERRITORY OF PONDICHERRY

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>5. Area under High Yielding Varieties:</u>								
	a) Paddy	Ha.	28.665	26.800	27.950	28.000	28.000	27.600
	b) Wheat	"	---	---	---	---	---	---
	c) Jowar	"	---	---	---	---	---	---
	d) Bajra	"	0.850	1.000	1.100	1.000	1.000	1.000
	e) Maize	"	---	---	---	---	---	---
	Total:		29.515	27.800	29.050	29.000	29.000	28.600
<u>6. Soil Conservation:</u>								
	(Area covered)	Ha. (Cumulative)	0.202	0.350	0.310	0.320	0.320	0.330
<u>7. Irrigation & Flood Control:</u>								
a) <u>Minor Irrigation:</u>								
	i) Ground Water	Ha.	17.000	18.896	17.370	17.756	17.800	18.160
	ii) Surface	"	9.844	12.068	10.685	11.199	11.378	12.036
	Total:		26.844	30.964	28.055	28.965	29.178	30.196

UNION TERRITORY OF PONDICHERRYDRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	<u>b) Major & Medium Irrigation</u>							
	i) Potential created	Ha.	19.210	19.210	19.210	19.210	19.210	19.210
	ii) Utilisation	"	12.581	15.001	12.994	13.431	13.444	13.894
	<u>c) Flood Control:</u>							
	Area provided with Protection	"	0.500	2.317	0.952	1.145	1.454	1.975
8.	<u>Cropped Area:</u>							
	a) Net	Ha.	31.600	32.000	31.600	31.760	31.760	31.840
	b) Gross	"	59.000	63.000	56.865	60.500	60.500	61.000
9.	<u>Agricultural Marketing:</u>							
	a) Total number of markets at mandi level	Nos.	--	--	--	--	--	--
	b) Regulated Markets	"	--	1	--	--	1	--
	c) Sub-market yards	"	--	--	--	--	--	--
	d) Sub-market yards to be developed	"	--	4	--	--	--	2

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<u>10. Storage:</u>								
	Owned capacity with	'000 tonnes cumulative						
	i) State Warehousing Corporation	"	--	--	--	--	--	--
	ii) Cooperatives	"	--	--	9,550	--	--	--
	iii) State Government	"	--	--	--	--	--	--
<u>11. Animal Husbandry and Dairy Projects:</u>								
	i) Milk	'000 Tonnes	8.00	10.00	8.30	8.65	8.65	9.00
	ii) Eggs	Million	6.50	9.50	7.00	7.70	7.70	8.00
	iii) Wool	Lakh Kgs.	--	--	--	--	--	--
<u>12. Animal Husbandry Programmes:</u>								
	i) I.C.D. Project	Numbers cumulative	--	--	--	--	--	--
	ii) No. of Frozen Semen (Bull) Stations	"	--	--	--	--	--	--

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
iii)	No. of Inseminations performed with exotic Bull semen annually	In lakhs	0.48	0.52	0.35	0.50	0.41	0.45
iv)	Establishment of Sheep Breeding Farms	Numbers	--	--	--	--	--	--
v)	Sheep and Wool Extension Centres	"	--	--	--	--	--	--
vi)	Intensive Sheep Development Projects	"	--	--	--	--	--	--
vii)	Intensive Egg & Poultry Production-cum-Marketing Centres	"	1	1	--	--	--	1
viii)	Establishment of fodder seeds production farms	"	--	--	--	--	--	--
ix)	Veterinary Hospitals	"	2	1	--	--	--	--
x)	Veterinary Dispensaries	"	11	13	2	--	--	--
xi)	Veterinary Stockman Centres	"	--	--	--	--	--	--

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
13. Dairy Programmes:								
	i) Fluid Milk Plants (including composite Feeder/balancing milk plants) in operation	Nos. (Cumulative)	2	2	2	2	2	2
	ii) Milk Products factories including creameries in operation	"	1	1	1	1	1	1
	iii) Dairy Cooperative Unions	"	1	1	1	1	1	1
14. Fisheries:								
	(i) Fish Production	'000 Tonnes						
	(a) Inland		0.800	1.300	1.000	1.200	1.600	1.600
	(b) Marine	"	15.000	34.700	16.000	17.500	15.000	18.000
	Total		15.800	36.000	17.000	18.700	16.600	19.600

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
	(ii) Mechanised Boats (Cumulative)	Nos.	248	400	260	275	275	290
	(iii) Deep-sea fishing vessels	Nos.	--	50	--	--	--	--
	(iv) Fish Seed produced:							
	(a) Fry	Million	0.850	1.500	0.800	1.000	1.000	1.250
	(b) Fingerlings	"	0.650	0.800	0.600	0.675	0.700	0.800
	(v) (a) Fish Seed Farms	Nos.	1	3	--	2	2	1
	(b) Nursery area	Hectares	1.2	15.00	--	3.00	3.00	10.00
15.	<u>Forestry:</u>							
	(a) Plantation of quick growing species	'000 hectares	--	--	--	--	--	--
	(b) Economic & Commercial Plantation	"	--	--	--	--	--	--
	(c) Farm Forestry	"	--	0.200	--	--	0.100	0.200
	(d) Communications:							
	(i) New Roads	Kms.	--	--	--	--	--	--
	(ii) Improvement of existing roads	"	--	--	--	--	--	--

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve-ment.	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Antici-pated achievement	
1	2	3	4	5	6	7	8	9
16. Co-operation:								
	(a) Short term loans	Rs. crores	0.40	9.15	1.30	1.15	1.16	0.10
	(b) Medium term loans	"	1.00	0.25	0.18	0.05	0.05	0.20
	(c) Long terms loans	"	0.05	0.99	0.13	0.24	0.24	0.01
	(d) Retail sales of fertili- sers.		1.12	7.52	1.39	1.35	1.35	0.22
	(e) Agricultural Produce mar- keted.		0.19	1.27	1.00	0.23	0.23	0.04
	(f) Retail sale of consumer goods by urban consumer co-operatives.	"	3.39	22.75	2.75	4.09	4.09	0.75
	(g) Retail sale of consumer goods through co-operative in rural areas.	"	0.16	1.22	0.18	0.19	0.19	0.05
	(h) Co-operative storage	Lakh tonnes	0.10	0.15	0.01	0.01	---	0.01
			lakh	lakh tonnes				
	(i) Processing Units: Nos (Cumulative)		---	---	---	---	---	---
	i) Organised	"	---	---	---	1	1	2
	ii) Installed	"	---	---	---			

UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENT

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Target Anticipated achievement.		1982-83 proposed target.
1	2	3	1979-80 base year level	1984-85 Terminal year target.	6	7	8	9

SPECIAL PROGRAMMES OF RURAL DEVELOPMENT:

I.	<u>Drought prone areas programmes.</u>	No. of blocks.	-	-	-	-	-	-
II.	<u>Desert Development Programme.</u>	"	-	-	-	-	-	-
III.	<u>Command Area Development</u>	"	-	-	-	-	-	-
IV.	<u>Small Farmers Development Agency.</u>	"	-	-	-	-	-	-
V.	<u>Integrated Rural Development.</u>	"	-	-	-	-	-	-
VI.	<u>Land Reforms</u>							

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85 1979-80 base year level	1984-85 Terminal year target	1980-81 Achievement.	1981-82 Target	1982-83 Anticipated achievement	1982-83 proposed target.	
1	2	3	4	5	6	7	8	9	
<u>POWER</u>									
i)	Installed capacity	MW (cumulative)	At present there is no generation of power in this Union Territory.						
ii)	Electricity generated (purchased from neighbouring States)	M.Kwh	142.72	293.40 *	180.00	228.20 *	228.20*	247.80*	
iii)	Electricity sold	M.Kwh	122.04	248.90	152.07	193.20	193.20	209.50	
iv)	Transmission lines (220 KV and above)	KM	--	42.00	--	--	--	20.00	
v)	Rural Electrification								
a)	Villages electrified	Nos (cumulative)	All the Census villages have been electrified during IV Plan.						
b)	Pumpsets energised by Electricity.	Nos.	7719	8219	117	100	100	100	
c)	Tubewells energised by Electricity.								

* As per 11th Annual power survey.

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five year plan 1980-85	Fifth year plan 1979-80 base year level	Terminal year target 1984-85	1980-81 Achievement.	1981-82 Target	Anticipated achievement	1982-83 proposed target.
1	2	3	4	5	6	7	8	9	
<u>VILLAGE AND SMALL INDUSTRIES:</u>									
<u>1. Small Scale Industries.</u>									
a)	Units functioning	No.'000 (Cumulative)	1.297	3.300	1.474	2.100	2.100	2.300	
b)	Production	Rs.lakhs (")	1200.00	2000.00	1260.00	1620.00	1620.00	1700.000	
c)	Persons employed	No.'000 (")	9,240	14.000	10.000	11.000	11.000	12.000	
<u>2. Industrial Estates/Areas.</u>									
a)	Estates Areas functioning.	Nos. (")	6	6	-	-	-	-	
b)	No. of units	No.'000 (")	0.12	0.35	0.14	0.19	0.19	0.22	
c)	Production	Rs.Lakhs (")	510	770	540	625	625	650	
d)	Employment	No.'000 (")	1.00	3.90	1.28	1.60	1.60	1.70	
<u>3. Handloom Industry:</u>									
a)	Production	M.Metres(")	0.77	8.17	1.67	2.87	2.87	4.27	
b)	Employment	No.'000 (")	3.00	3.50	3.10	3.20	3.20	3.30	

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five year Plan 1980-85 1979-80 base year level	Fifth year 1984-85 Terminal year target.	1980-81 Achievement.	1981-82 Target	Anticipated achievement	1982-83 proposed target.
1	2	3	4	5	6	7	8	9
4. <u>Powerloom.</u>								
a)	Production	M.Metres (Cumulative).	0.61	6.11	1.26	1.96	1.96	2.66
b)	Employment	No.'000 (")	0.150	1.00	0.075	0.075	0.075	0.075
5. <u>Sericulture.</u>								
i)	Production of raw-silk	'000Kgs(")	--	--	--	--	--	--
ii)	Employment	No.'000(")	Nil	--	--	--	--	--
6. <u>Coir Industry.</u>								
i)	Production of Yarn	'000 Tonnes (Cumulative)	0.100	0.250	0.150	0.175	0.175	0.175
ii)	Production of other items	'000 Tonnes (Cumulative)	--	--	--	--	--	--
iii)	Employment	'000 Nos. (Cumulative).	0.150	0.200	0.175	0.175	0.175	0.175

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five year Plan 1980-85	1980-81	1981-82	1982-83		
			1979-80 base year level	1984-85 Terminal year target.	Achievement.	Target	Anticipated achievement.	proposed target.
1	2	3	4	5	6	7	8	9

7. Handicrafts.

- i) Production Rs. lakhs (Cumulative) } Included in item No.1.
- ii) Employment No.'000 (") }

8. Village Industries.

a) Within a purview of K.V.I.C.

- i) Production Rs. lakhs (") } K.V.I.C. became a statutory Board, with effect
- ii) Employment No.'000 (") } from 15-5-1981.

b) Outside the purview of K.V.I.C.

- i) Production Rs. lakhs (") } Included in item No.1
- ii) Employment No.'000 (") }

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85	Fifth Five Year Plan 1979-80 base year level	Terminal year target 1984-85	1980-81 Achievement.	1981-82 Target	Anticipated achievement	1982-83 proposed target.
1	2	3	4	5	6	7	8	9	
9.	<u>District Industries Centres.</u>								
	i) No. of Units assisted		1.297	3.000		1474	0.350	0.350	0.400
	ii) No. of artisans assisted		0.200	0.500		---	0.080	0.080	0.100
	iii) Financial assistance rendered to Industrial Units.		40.000	140.000		---	20.00	20.00	22.00

UNION TERRITORY OF PONDICHERRY
DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>TRANSPORT AND COMMUNICATIONS:</u>								
1. <u>Roads:</u>								
	(1) <u>State Highways:</u>	Km. (Cumulative)						
	(a) Surfaced	"	1.900	17.900	5.500	7.700	12.000	15.200
	(b) Unsurfaced	"	-	-	-	-	-	-
	(c) Total	"	1.900	17.900	5.500	7.700	12.000	15.200
	(2) <u>Major District Roads:</u>							
	(a) Surfaced	"	15,694	125.464	49.369	67.284	74.369	95.369
	(b) Unsurfaced	"	-	-	-	-	-	-
	(c) Total	"	15,694	125.464	49.369	67.284	74.369	95.369
	(3) <u>Other District Roads:</u>							
	(a) Surfaced	"	X					
	(b) Unsurfaced	"	X					
	(c) Total	"	X			N I L		
	<u>Minor Ports:</u>							
	Traffic Handled	'000 Tonnes	14.50	100.00	49.12	65.00	63.00	75.00

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

UNION TERRITORY OF PONDICHERY

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Antici- pated Achieve- ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>(4) Village Roads (including RMNP)</u>								
	(a) Surfaced	Km. (Cumul.)	39.691	378.511	91.809	204.971	169.545	243.495
	(b) Unsurfaced	"	-	-	-	-	-	-
	(c) Total	"	39.691	378.511	91.809	204.971	169.545	243.495
<u>(5) Total Roads</u>								
	(a) Surfaced	"	57.285	521.875	146.678	279.955	255.904	344.064
	(b) Unsurfaced	"	-	-	-	-	-	-
	(c) Total	"	57.285	521.875	146.678	279.955	255.904	344.064

UNION TERRITORY OF PONDICHERRY
DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.

EDUCATION

A. Elementary Education:

(1) Classes I-V (age group 6-10)

(i) Enrolment

(a) Boys	'000	41.063	42.363	41.363	41.563	41.563	41.763
(b) Girls	"	34.681	40.081	35.681	36.781	36.781	37.881
Total		75.744	82.444	77.044	78.344	78.344	79.644

(ii) Percentage to age groups

(a) Boys	%	118	125	120	121	121	122
(b) Girls	"	99	114	102	105	105	108
Total		109	119	111	113	113	115

(2) Classes VI-VIII age group 11-14:

(i) Enrolment:

(a) Boys	'000	18.122	23.122	19.122	20.122	20.122	21.122
(b) Girls	"	13.849	27.849	16.649	19.449	19.449	22.249
Total	"	31.971	50.971	35.771	39.571	39.571	43.371

UNION TERRITORY OF PONDICHERRY
DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
	<u>(iii) Percentage to age group</u>							
	(a) Boys	%	85	111	87	93	93	100
	(b) Girls	"	63	128	74	88	88	100
	Total	"	74	120	81	90	90	100
<u>B. Secondary Education</u>								
<u>(1) Classes IX-X:</u>								
<u>Enrolment:</u>								
	(a) Boys	'000	8.016	9.516	8.716	9.016	9.016	9.516
	(b) Girls	"	4.132	7.332	4.732	5.332	5.332	5.932
	Total	"	12.148	16.848	13.448	14.348	14.348	15.448
<u>(2) Classes XI-XII(General Classes)</u>								
<u>Enrolment:</u>								
	(a) Boys	"	2.533	5.533	3.133	3.733	3.733	3.833
	(b) Girls	"	1.217	2.817	1.517	1.817	1.817	1.917
	Total	"	3.750	8.350	4.650	5.550	5.550	5.750

UNION TERRITORY OF PONDICHERRY
DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>C. Enrolment in Vocational Courses:</u>								
<u>(1) Post Elementary stage:</u>								
	(a) Total	Nos.	210	-	-	-	-	-
	(b) Girls	"	-	-	-	-	-	-
<u>(2) Post-High School Stage:</u>								
	(a) Total	"	326	-	146	175	171	200
	(b) Girls	"	47	-	36	40	39	40
<u>D. Enrolment in Non-Formal Education (Part time/Continuation) Classes.</u>								
<u>(i) Age group 6-10:</u>								
	(a) Total	"	-	-	-	-	-	-
	(b) Girls	"	-	-	-	-	-	-
<u>(ii) Age group 11-13:</u>								
	(a) Total	Nos.	0.820	3.000	3.000	3.000	3.000	3.000
	(b) Girls	"	0.340	1.500	1.500	1.500	1.400	1.400

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Antici- pated Achieve- ment	
1.	2.	3.	4.	5.	6.	7.	8.	9.

E. Adult Education:

(a) Number of participants (age group 15-35)	'000	8.132	12.500	12.500	13,440	13,440	13,440
(b) Number of Centres opened Under:							
(i) Central Programme	Nos.	133	300	300	300	300	300
(ii) State Programme	"	148	148	148	148	148	148
(iii) Voluntary Agencies	"	30	60	60	60	60	60

F. Teachers:

(i) Primary Classes I-V	"	1043	1278	1050	1106	1062	1082
(ii) Middle Classes VI-VIII	"	1071	1554	1121	1269	1139	1165
(iii) Secondary Classes IX-X	"	1336	1446	1392	1389	1411	1426
(iv) Higher Secondary Classes XI-XII	"	224	339	265	266	284	308

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>HEALTH AND FAMILY WELFARE:</u>								
1.	<u>Hospitals and Dispensaries</u>							
	(a) Urban	Nos. (Cumul.)	8	8	-	-	-	-
	(b) Rural	"	28	28	-	-	-	1
2.	<u>Beds</u>							
	(a) Urban Hospitals and Dispensaries.	"	1357	1670	27	60	60	70
	(b) Rural Hospitals and Dispensaries	"	161	269	-	34	34	24
	(c) Bed Population Ratio	No. (per thousand)	1:250	1:250	-	-	-	-
3.	<u>Primary Health Centres</u>							
	(a) Main Centres	No. (Cumul.)	12	14	-	1	-	1
	(b) Sub-Centres: Opening	"	40	54	4	4	4	4
	Construction	"	7	17	2	2	2	2
	(c) Subsidiary Health Centres	"	-	-	-	-	-	-
4.	Nurse Doctor Ratio:	No. (per 3 doctors)	3:5	3:5	-	-	-	-
5.	<u>Training of Auxiliary Nurse Midwives:</u>							
	Institutes	No. (Cumul.)	-	-	-	-	-	-
	Annual Intake	"	-	-	-	-	-	-
	Annual Outturn	"	-	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
6.	<u>Control of Diseases</u>	No. (Cumul.)						
	(a) T.B. Clinics	"	1	1	-	-	-	-
	(b) Leprosy	"	2	2	-	-	-	-
	(c) V.D. Clinics	"	-	-	-	-	-	-
	(d) Filaria Units	"	1	1	-	-	-	-
	(e) S.E.T. Centres	"	20	20	-	-	-	-
	(f) District TB Centres	"	2	2	-	-	-	-
	(g) T.B. Isolation Beds	"	25	50	-	25	25	-
	(h) Cholera Control Teams	"	1	1	-	-	-	-
	(i) S.T.D. Clinics	"	2	2	-	-	-	-
	(j) Filaria Control Unit	"	3	3	-	-	-	-
	(k) National Scheme for Prevention of Blindness:							
	i) Mobile Units set up	"	-	-	-	-	-	-
	ii) P.H.Cs Assisted	"	6	12	5	1	1	-
	iii) Ophthalmic Departments assisted	"	-	1	1	-	-	-
7.	<u>Maternity and Child Welfare Centres.</u>	"	3	3	-	-	-	-
8.	<u>Doctor Population Ratio</u>	No. (per thousand population)	1:1500	1:1500	-	-	-	-

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Target	1981-82 Anticipated Achievement	1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target				
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>9. Training and Employment of Multipurpose Workers:</u>								
	(a) Districts Covered	Nos. (Cumul.)	6 Communes	11 Communes	-	2	2	2
	(b) Trainees Trained	"	-	"	-	-	-	-
	(c) Workers Trained	"	209	Proposed to train entire persons	-	-	-	-
<u>10. Community Health Volunteers Schemes:</u>								
	(a) Community Health Volunteers Selected	"	134	To Cover all villages in the U.T. of Pondicherry.	46	25	25	25
	(b) Community Health Volunteers Trained	"	134		46	35	35	25
	(c) Working in the field	"	134		-	180	180	-
<u>11. No. of Voluntary Sterilisation done:</u>								
	(a) Tubectomy	"	37446	52000	4192	2350	4240	2350
	(b) Vasectomy	"						
	(c) No. of I.U.D. Insertions	"	20792	28000	1289	700	1200	700
	(d) Conventional Contraceptives:	'000 pcs						
	i) Free Supply	"	-	-	-	-	-	-
	ii) Commercial Supply	"	-	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed Target
			1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
1.	2.	3.	4.	5.	6.	7.	8.	9.
12. M.C.H. Benefits:								
	(a) Immunisation of infants and Pre-school children with DPT.	No. (Cumul.) % of age group.	-	15000	13081	15000	15000	15000
	(b) Immunisation of School going children with DPT	"	-	15000	13788	15000	15000	15000
	(c) Prophylaxis against anaemia among	Nos. (Cur.)	-	10000	8950	15000	15000	15000
	i) Mothers	"	-	10000	12977	15000	15000	15000
	ii) Children	"	-	10000				
	(d) Prophylaxis against Vitamin ('A' deficiency (%of age group)-			50000	35077	50000	50000	15000
13. Family Welfare:								
	(a) Rural Family Welfare Centres.	No. (Cur.)	11	12	-	1	1	-
	(b) District Family Welfare Bureau	"	1	1	-	-	-	-
	(c) City Family Welfare Centres	"	-	-	-	-	-	-
	(d) Urban Family Welfare Centres	"	1	3	1	1	-	1
	(e) Post Partur Centres	"	1	3	1	1	-	1
	(f) Regional Family Welfare Training Centres	"	-	-	-	-	-	-
	(g) ANM Training Schools	"	-	-	-	-	-	-

Statement GN-2.
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year plan 1980-85		1980-81 Achievement.	1981-82		1982-83 proposed target
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

SEWERAGE AND WATER SUPPLY:

A. Urban water supply.
corporation Towns
(Town-wise):

i) Augmentation of water supply

Mtd There is no corporation town in the Union Territory of Administration.

ii) Population covered

Lakhs

Other Towns:

a) Original schemes:

i) Towns covered

Nos.

-

1

-

1

-

1

ii) Population covered

Lakhs

-

0.23

-

0.23

-

0.23

b) Augmentation schemes:

i) Towns covered

Nos.

-

3

-

-

-

-

ii) Population covered

Lakhs

-

1.89

-

-

-

-

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9

B. Urban Sanitation.

1. Sewerage schemes:
corporation Towns(Town-wise)

- i) Augmentation capacity Mld There is no corporation town in this Union Territory.
- ii) Population covered Lakhs

Other Towns:

a) Original schemes:

- i) Towns covered Nos 1 1 - - -
- ii) Population covered Lakhs 1.55 0.26 - - -

b) Augmentation schemes:

- i) Towns covered Nos. - - -
- ii) Population covered Lakhs - - -

2. Drainage schemes:

a) Original schemes:

- i) Towns covered Nos - - -
- ii) Population covered Lakhs - - -

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement.	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target.		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
b) Augmentation schemes:								
	i) Towns covered	Nos	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
3. <u>Latrine conversion programme:</u>								
	i) Latrine converted	Nos	95	100	160	100	100	100
	ii) Towns covered	Nos	3	3	4	1	1	2
	iii) Population covered	Lakhs	0.03	0.04	0.07	0.04	0.05	0.03
4. <u>Solid Waste Disposal Scheme:</u> (Project-wise).								
	i) Population covered	Lakhs	-	-	-	-	-	-
	ii) Capacity	Tonnes	-	-	-	-	-	-
C. <u>RURAL WATER SUPPLY UNDER MINIMUM NEEDS PROGRAMME.</u>								
A. Piped water supply:								
	i) Villages covered	Nos.	10	64	13	18	24	42
	ii) Population covered	Lakhs	0.018	0.845	0.053	0.035	0.030	0.260

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
b) Power pump Tubewells:								
	i) Villages covered	Nos	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
c) Hand-pumps / Tubewells:								
	i) Villages covered	Nos.	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
d) Sanitary wells:								
	i) Villages covered	Nos.	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
e) Open dug wells:								
	i) Villages covered	Nos.	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
<u>2. Other rural water supply programme:</u>								
a) Piped water supply:								
	i) Villages covered	Nos	10	71	13	15	23	33
	ii) Population covered	Lakhs	0.065	0.239	0.150	0.093	0.243	0.285

Statement GN-3.
UNION TERRITORY OF PONDICHERY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement.	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
b) <u>Power pump Tube wells:</u>								
	i) Village covered	Nos.	3	8	5	8	8	6
	ii) Population covered	Lakhs	0.04	0.05	0.03	0.10	0.10	0.07
c) <u>Hand pumps/Tube wells:</u>								
	i) Village covered	Nos.	1	2	-	-	-	1
	ii) Population covered	Lakhs	0.008	0.01	-	-	-	0.015
d) <u>Sanitary Wells:</u>								
	i) Village covered	Nos.	-	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-	-
e) <u>Open Dug Wells:</u>								
	i) Villages covered	Nos.	1	6	2	4	4	3
	ii) Population covered	Lakhs	0.005	0.02	0.03	0.05	0.05	0.02

Statement GN-3.
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 Proposed target.
			1979-80 base year	1984-85 Terminal year target		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9

D. Rural Sanitation:

i) Latrine constructed	No.	-	432	25	83	50	133	
ii) Villages covered.	0	The scheme " conversion of dry latrines into sanitary latrines "						
iii) Population covered.	0	envisages grant of loan to individual house holder for conversion of Dry latrines into Sanitary latrines. The figure show number of persons who may be benefitted.						

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Plan 1980-85		1980-81	1981-82	1982-83	
			1979-80 Base yr. level	1984-85 Terminal Yr. Target	Achievement	Target	Anticipated Achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>HOUSING</u>								
<u>A. Rural Housing:</u>								
	Rural House sites scheme (Revised Minimum Needs Programme)	Pattas Nos (cum)	10,231	10,000	1,752	2,000	2,000	2,000
	2. Rural housesites-cum-hut Construction (Revised Minimum Needs Programme)	Nos (cum)		4,000	-	-	26	930
	<u>3. Village Housing Project Scheme</u>							
	1. Loans	Houses (cum)	68	800	88	100	100	200
	2. Roads	Km	500	30	1.764	15	6	6
	3. Drains	Km	1.5	100	3.620	20	20	20
<u>B. URBAN HOUSING</u>								
	1. Subsidised Industrial Housing scheme for economically weaker sections (for handloom weavers)	No. of Houses (Cum)	-	759	-	377 (part)	-	377 (Part)
	Integrated subsidised house scheme for Industrial workers	"	-	200	200 (part)	200 (Part)	200 (part)	200 (Part)

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Plan 1980-84		1980-81	1981-82		1982-83
			1979-80 Base yr. level	1984-85 Terminal yr. Target	Achievements	Target	Anticipated Achievements	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.	9.
	Subsidised Industrial Housing scheme for EWS (For cycle riskshaw workers, contract labourers, cart workers, transport workers etc)	No. of houses (cum)	-	151	-	151 (part)	-	151 (Part)
2.	Low income Group Housing scheme	"	-	200	23	21	21	21
3.	Middle Income Group Housing Scheme	"	-	93	53	36	36	40
4.	High income group housing	"	-	-	-	-	-	-
5.	Rental Housing Scheme	No. of flats (cum)	-	30	-	6	6	6
6.	Land Acquisition and area Development (Area Development)	No. of Hectares developed	5.7	87	18	15	15	15
7.	Slum Clearance/Improvement Scheme	Nos. of tenements constructed (cum)	176	288	48	96	96	48
		No. of plots developed (cum)	-	3500	600	700	700	100

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Plan 1980-85		1980-81	1981-82		1982-83
			1979-80	1984-85	Achievements	Target	Anticipated	Proposed
			Base yr. level	Terminal yr. Target			Achievements	Target
1.	2.	3.	4.	5.	6.	7.	8.	9.

8.	House Building Advance to Govt. servants.	Nos. of applications (Cum).	-	45	64	80	80	45
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9. Police Housing Scheme:

Column 3: Residential quarters/Police Station Buildings/Fire Station building/functional buildings/development works in self contained police complexes.

Column 4: A) 11 Nos quarters
 1 light vehicle garage
 1 Co op store block
 B) 67 quarters and one Police station.

{ Completed.
 (Under construction

Column 5: A) Acquisition of lands under Police Housing Scheme
 B) Construction/completion of police station buildings Administrative buildings for Police H.Q. Complex and preliminary works under Police Housing Schemes.
 C) Construction of residential quarters for police personnel
 d) Development works in self containing police complexes.
 E) Acquisition of land/construction of Fire Station and residential quarters.

Column 6: A) Spill over works in self contained police complexes at Shammugapuram and Gorimedu, Police Head quarters complex at Karaikal, Police Housing Schemes at Pallour, Yanam and Neravy were under progress.
 B) Acquisition of lands/buildings for Police Housing Schemes at Thirubuvanai, Nettapakkam, and Grand Bazaar completed and proceedings to acquire lands at Thirukkanur, Mutialpet, Mudaliarpet, Bahour were under progress.

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82		1982-83
			1979-80 Base Year level	1984-85 Terminal yr. Target.	Achievement	Target	Anticipated Achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.	9.

- Column 7: A) 1. Spill over works in self contained Police Complexes at Gorimedu, Shammugapuram, Police H.Q. complex at Karaikal.
2. Police Station at Palloor and Yanam.
3. Construction of Police station and residential quarters at Nettapakkam, Thirubuvanai and 'D' Nagar (Shammugapuram)
4. Demolition of Grand Bazaar Police Station acquired buildings.
5. Construction of 18 PC Quarters at Saram for Police personnel at Grand Bazaar.
- B) Acquisition of lands for Police Housing Schemes at Bahour, Nettapakkam, Thirukkanur, Kottucherry, Muthialpet and Nedungadu.

Column 8: Works under spill over schemes are in progress. Likewise, proceedings in acquisition of lands New works could be taken up subject to acquisition of land. Therefore, targets likely to be achieved could not be arrived exactly.

- Column 9: A) Spill over works in self contained Police complexes at Gorimedu, Shammugapuram, Police Head quarters at Karaikal, Police Housing Schemes at Palloor, Yanam, "D" Nagar, Nettapakkam, Thirubuvanai and Grand Bazaar.
- B) Constructing of grand Bazaar Police Station, Muthialpet Police station and residential Quarters for Gazetted Officers at Head Quarters Pondicherry.
- C) Acquisition of land for Police Housing Scheme at T.R. Pattinam.
- D) Construction of Fire Station and residential Quarters at Shammugapuram and acquisition of land for Fire Station and residential quarters at Karaikal.

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Yr. Plan 1980-85		1980-81	1981-82		1982-83
			1979-80 Base Year level.	1984-85 Terminal yr. Target	Achievements	Targets	Anticipated Achievements	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Others</u>								
10.	Grants of interest subsidy to the Sch. Caste members for loans obtained from Coop. Societies.	Persons -		50	-	11	-	24
<u>URBAN DEVELOPMENT</u>								
<u>1. Financial Assistance to Local Bodies.</u>								
<u>a) Remunerative Schemes.</u>								
	i) Shops and Market Centres.	Nos	2	2	-	1	1	1
			(Cumulative)					
	ii) Other remunerative scheme	Nos	Municipal staff quarters - 1	Municipal staff quarters - 1	-	-	-	Municipal Office cum-Town hall.
			1 Tourist Home-1	Kalyanamam-dapam-1				
<u>b) Non-Remunerative Scheme</u>								
	i) Construction of roads	KMs (cum)	14	68	-	14	5	10
<u>2. Town & Regional Planning.</u>								
	i) Master Plans Prepared	Nos	2	4	2 (Pondicherry & Karaikal)	1	1 (Mahe)	1 (Yanam)
	ii) Regional Plan prepared	Nos	-	2	-	1	1 (Pondicherry)	1 (Karaikal)
<u>3. Environmental Improvements of slums</u>								
	Person benefitted	Nos	24,000	50,000	6,000	6,000	6,000	6,000

Statement GN-3.
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target.		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
<u>LABOUR AND LABOUR WELFARE</u>								
<u>A. Craftsmen Training.</u>								
1.	No. of Industrial Training Institutes(ITIs)	Nos (Cumulative)	2	2	2	2	2	2
2.	Intake capacity	"	376	568	380	396	396	412
3.	No. of persons undergoing training.	"	376	568	380	396	396	412
4.	Out-turn	"	376	568	380	396	396	412
<u>B. Apprenticeship Training Scheme</u>								
1.	Training places located	"	375	750	231	300	300	400
2.	Apprentices trained	"	375	750	231	300	300	400
<u>C. No. of Employment Exchanges.</u>								
		"	1	2	2	2	2	2
<u>D. Labour Welfare</u>								
1.	No. of Labour Welfare Centres.	"	4	11	6	6	6	6

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement.	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
2.	Bonded labour							
	a) Identified	No. of persons (Cumulative)						
	b) Released	"						
	c) Rehabilitaed	"						
	i) Under on-going programmes.	"						
	ii) Under C.S.S. of Rehabilitation of Bonded Labour	"						

No bonded Labour has been identified in this Union Territory and hence no particulars are furnished.

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement.	1981-82		1982-83 Proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
<u>WELFARE OF BACKWARD CLASSES</u>								
1. <u>Pre-Matric Education Incentives.</u>								
	i) Scholarship/Stipends.	Nos.	13108	48500	10,000	10,000	10,500	11,000
	ii) Other Incentives like boarding, grants, books/Stationary and Uniforms	No. of students.	12500	13500	12,000	12,000	12,000	12,000
	iii) Ashram Schools	Nos (Cumulative)	--	--	--	--	--	--
2. <u>Economic Aid:</u>								
	i) For Agriculture	No. of families	2247	2400	2,989	2,140	--	2,560
	ii) For Animal Husbandry.	"	--	--	--	--	--	--
	iii) For Cottage Industry	"	160	400	228	260	60	25
3.	i) House sites	"	105	3180	117	500	515	500

Statement GN-3.
UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9

SOCIAL WELFARE

1. Child Welfare.

		No. of children	All children in the Union Territory of Pondicherry.					
a)	Schemes under International Year of Child	No. of children						
b)	Integrated Child Development Services.	No. of beneficiaries.	10,000	25,000	10,000	15,000	15,000	15,000
c)	Balwadies	No. of children	1,000	4,000	1,000	500	500	500
d)	Creches	No. of children	40	240	40	160	160	240

2. Women Welfare.

a)	Training-cum-production centre	No. of inmates.	---	25	---	25	25	25
(Starting of one Home for rehabilitation of cured lepers.)								
b)	Hostel for Working Women.	No. of inmates.	---	---	---	---	---	---

Statement GN-3.
UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1982-83 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Sixth Five year plan 1980-85		1980-81 Achievement.	1981-82		1982-83 proposed target.
			1979-80 base year level	1984-85 Terminal year target		Target	Anticipated achievement	
1	2	3	4	5	6	7	8	9
3. <u>Welfare of Handicapped:</u>								
a)	Progress of the Blind	No. of inmates	-	-	-	-	-	-
b)	Progress for the Deaf	-do-	-	-	-	-	-	-
c)	Programme for the Ortopaedically Handicapped.	-do-	-	30	20	20	30	30
d)	Programme for the Mentally retarded.	-do-	-	-	-	-	-	-
4. <u>Welfare of Destitute and Poor.</u>								
a)	Financial Assistance to							
i)	Women	No. of women	-	55	-	26	6	13
ii)	Children	No. of children.	-	1000	48	220	310	350
b)	Old Age Pension	No. of persons	-	1132	-	70	232	300

DRAFT ANNUAL PLAN 1982-83 - MINIMUM NEEDS PROGRAMME
OUTLAY AND EXPENDITURE

Name of the Programme	Sixth Five Year Plan 1980-85	1980-81 Actual Expendi- ture	1981-82		(Rs. lakhs) Proposed Outlay (1982-83)	
			Approved Outlay	Anticipat.ed Expenditure	Total	Of which Captial content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. RURAL ROADS	60.00	10.50	10.00	10.00	19.49	19.49
2. ELEMENTARY EDUCATION	184.00	31.85	35.00	45.56	44.75	10.50
3. ADULT EDUCATION	11.00	1.90	2.00	1.74	2.42	-
4. RURAL HEALTH						
1) Opening of Primary Health Centres		-	0.50	0.50	1.75	1.50
2) Upgrading of Primary Health Centres into 30 bedded Hospital s		1.55	2.70	6.00	7.15	4.55
3) Construction of sub- centres to Primary Health Centres		2.44	2.00	1.70	2.00	2.00
4) Opening of Sub-Centres to Primary Health Centres		0.73	0.80	0.85	1.15	-
Total	<u>49.00</u>	<u>4.72</u>	<u>6.00</u>	<u>9.05</u>	<u>12.05</u>	<u>8.05</u>

DRAFT ANNUAL PLAN 1982 - 83 MINIMUM NEEDS PROGRAMME
OUTLAY AND EXPENDITURE

Statement GN - 4.
UNION TERRITORY OF PONDICHERRY.

Name of the Programme	Sixth Five Year Plan 1980-85	1980-81 Actual Expendi- ture	1981-82		(Rs. lakhs)	
			Approved Outlay	Anticipated Expenditure	Proposed Outlay (1982-83) Total	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5. RURAL WATER SUPPLY	82.00	18.80	17.20	17.20	22.00	22.00
6. RURAL HOUSING						
1) Distribution of free house sites to land- less labourers in rural areas		9.85	13.50	10.00	10.00	-
2) Rural house sites-cum- hut construction scheme		-	0.20	0.20	9.40	-
3) Kudiyiruppu Scheme - Payment of compensa- tion to the land owners for Kudiyiruppu house sites and acquisition of path way		-	1.30	1.30	0.03	-
Total	<u>90.00</u>	<u>9.85</u>	<u>15.00</u>	<u>11.50</u>	<u>19.43</u>	

DRAFT ANNUAL PLAN 1982-83 - MINIMUM NEEDS PROGRAMME
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Programme	Sixth Five Year Plan 1980-85	1980-81 Actual Expendi- ture	1981-82		Proposed Outlay (1982-83)	
			Approved Outlay	Anticipated Expenditure	Total	Of which Capital content
1.	2.	3.	4.	5.	6.	7.
7. ENVIRONMENTAL IMPROVE- MENT OF SLUMS	35.00	6.00	8.00	8.00	8.00	-
8. NUTRITION						
1) Mid day meals to poor children		2.50	2.50	2.50	3.50	-
2) Special Nutrition programme		3.41	3.40	6.70	9.50	-
3) Nutrition Component of Integrated Child Development Services		7.35	8.35	10.00	17.00	-
Total	<u>109.00</u>	<u>13.26</u>	<u>14.25</u>	<u>19.20</u>	<u>30.00</u>	-
Grand Total	620.00	96.88	107.45	122.25	158.14	60.04

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DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS -PHYSICAL PROGRAMMES
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81	1981-82		1982-83
		1979-80 Base year Level	1984-85 Terminal Year Target	Achievement	Target	Anticipated Achievement	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. <u>RURAL ROADS</u>							
a) Length	Kms.	8.960	76.650	24.432	50.100	38.392	52.342
b) Total no. of Villages in the State/Union Territory	No.	333					
c) <u>Villages connected</u>							
i) With a population of 1500 and above	No.	35	49	39	42	44	47
ii) With a population between 1000 - 1500	No.	28	38	30	34	33	35
iii) With a population below 1000	No.	210	246	217	227	225	234
2. <u>ELEMENTARY EDUCATION</u>							
a) Classes I-V (Age group 6-11 years) enrolment	000's	75.744	82.444	77.044	78.344	78.344	79.644
b) Classes VI-VIII (Age group 11-14 years) enrolment.	"	31.971	50.971	35.771	39.571	39.571	43.371

DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES.

MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five	Five	1980-81	1981-82	1982-83		
		Year Plan	Year Plan	Achieve- ment	Target	Anticipated Achievement	Proposed Target	
		1979-80 Base Level	1984-85 Terminal Year Target					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3.	<u>ADULT EDUCATION</u>							
	a) No. of participants (15-35 Years)	Nos.	8,132	12,500	12,500	13,440	13,440	13,440
	b) No. of Centres	"	133	300	300	300	300	300
	i) Central	"	148	148	148	148	148	148
	ii) State	"						
4.	<u>RURAL HEALTH</u>							
	a) Primary Health Centres	Nos.	12	14	-	1	-	1
	b) Subsidiary Health Centres	"						
	Opening -	"	29	28	-	-	-	1
	Construction	"	23	28	1	1	1	1
	c) Sub-Centres:	"						
	Opening	"	40	54	4	4	4	4
	Construction	"	7	17	-	-	-	-
	d) Rural Hospitals(upgrading of Prim. Health Centres)	"	-	3	-	1	1	1

DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81	1981-82		1982-83
		1979-80 Base year Level	1984-85 Terminal Year Target	Achievement	Target	Anticipated Achievement	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
e) Primary Health Centres covered under community Health Workers Programmes	Nos.	3	12	2	2	2	2
5. <u>RURAL WATER SUPPLY</u>							
a) No. of problem villages	"	-	64	13	-	24	-
b) Villages covered	"	10	64	13	18	24	42
c) Population in all problem Villages	000's	-	84,594				
d) Population covered in villages	"	1,818	84,594	5,331	3,519	12,959	26,095
e) No. of villages covered by -							
i) Piped water supply	No.	10	64	13	18	24	42

DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achievement	1981-82		1982-83	
		1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	Proposed	Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
ii) Dug wells	No.							
iii) Hand pump tube wells	"							
iv) Power pump tube wells	"							
v) Others (Specify)	"							
f) Total number of schemes:								
i) Pipe water supply	"	1	1	1	1	1	1	
ii) Hand pump tube- wells	"							
iii) Power pump tubewells	"							
iv) Dug wells	"							
v) Others (Specify)	"							

Statement GN - 5.
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81 Achievement	1981-82		1982-83 Proposed Target
		1979-80 Base Year Level	1984-85 Terminal Year Target		Target	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6. <u>RURAL HOUSING</u>							
a) Rural Housesites	Nos.	10231	10000	1752	2000	2000	2000
b) Rural housesites- cum-hut construc- tion scheme	Nos.	---	4000	-	-	26	930
c) Payment of compen- sation to the land- owners for Kudiyi- ruppu sites and acquisition of path- way	Nos.	---	2340	-	2270	2270	20
7. <u>ENVIRONMENTAL IMPROVE- MENT OF SLUMS</u>							
a) Cities covered	Nos.						
Column No.3:		1	(Pondicherry)				
Column No.4:		2	(Pondicherry & Karaikal)				

DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year Plan		1980-81	1981-82		1982-83
		1979-80	1984-85	Achievement	Target	Anticipated	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Column No.5: Improvement of 80 acres of slum areas in Pondicherry serving a population of 6000 including spill over works.

Column No.6: Improvement of 100 acres of slum areas in Pondicherry serving a population of 8000 persons and initiation of Scheme in Karaikal including spill over works.

Column No.7: -do-

Column No.8: Improvement of 110 acres of slum areas in Pondicherry serving 11000 slum dwellers and improvement of the scheme in Karaikal including spill over works.

(b) Beneficiaries under the scheme	No. of persons	24,000	50,000	6,000	6,000	6,000	6,000
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8. NUTRITION

a) Beneficiaries under special Nutrition Programme in ICDS

Children 0-6 years

000's	7	12.25	7	10.5	10.5	10.5
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Work

000's	3	5.25	3	4.5	4.5	4.5
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Statement GN - 5
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - TARGETS AND PHYSICAL ACHIEVEMENTS - PHYSICAL PROGRAMMES
MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Sixth Five Year plan		1980-81	1981-82		1982-83
		1979-80 Base Year Level	1984-85 Terminal Year Target	Achievement	Target	Anticipated Achievement	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(b) Beneficiaries under special Nutrition Programme Outside ICDS Children 0-6 years	000's	4	12	4	4	4	8
Women	000's	1	2	1	1	1	2
(c) Beneficiaries under Mid-day Meals Programme	000's	45.2	50	47	48.8	48.8	45.2

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
Agriculture		6.27	4.94	10.08	8.66
Animal Husbandry		8.34	2.35	8.53	9.53
Community Development		6.81	8.26	16.26	20.26
Co-operation		1.00	3.45	4.19	4.40
Power		-	-	-	101.00
Industries		34.19	34.00	36.50	36.50
Handloom		9.50	13.50	10.50	16.50
Education		3.51	5.00	5.35	5.76
Medical and Public Health		25.78	17.63	36.96	40.96
Sewerage and Water Supply		11.00	12.78	12.90	13.28
Urban Development		8.00	8.00	8.00	8.00
Welfare of Backward Classes		1.16	1.00	2.61	10.96

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
Social Welfare		9.83	12.01	12.57	13.44
Statistics		0.69	1.30	1.27	1.97
Grand Total		126.08	124.22	165.72	291.22

STATEMENT - GN 6
UNION TERRITORY OF PONDICHERY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Alloca- tion 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
I. <u>AGRICULTURE</u>					
<u>Centrally Sponsored Scheme</u>					
1. Farmer's Training Programme		1.56	1.60	1.60	1.64
2. Co-ordinated Scheme for National Demonstration		1.18	1.18	2.15	1.33
3. Development of Sugarcane		0.54	0.54	1.36	0.73
4. Control and eradication of pests and diseases of Agricultural importance including weed control in endemic areas		1.66	-	2.20	2.20
<u>Central Sector Scheme:</u>					
5. Setting up of bio-gas plants		0.21	-	0.25	0.25
6. Minikit-cum-Community Nursery programme		1.12	1.62	1.62	1.62

Statement GN -6
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)
7. Development of farm level storage		--	--	0.01	0.01
8. State Soil Survey Organisation		--	--	0.89	0.88
Total I		6.27	4.94	10.08	8.66

II. ANIMAL HUSBANDRY

1. Rinderpest Eradication Programme	0.07	0.25	0.21	1.05
2. Foot and mouth disease control programme	0.25	0.45	0.45	0.50
3. Assistance to small and marginal farmers for rearing cross breed heifers	5.92	0.26	6.30	6.33

Statement GN - 6.
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES
OUTLAYS

(Rs. lakhs)					
Head of Development	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
4. Assistance to Small and marginal farmers for rearing cross breed heifers (District project cell)		2.10	1.39	1.57	1.65
Total II		8.34	2.35	8.53	9.53
III. <u>COMMUNITY DEVELOPMENT</u>					
1. National Rural Employment Programme		6.80	8.00	16.00	20.00
2. Applied Nutrition Programme (Special Central assistance)		0.21	0.26	0.26	0.26
Total III		6.81	8.26	16.26	20.26
IV. <u>CO-OPERATION</u>					
1. Contribution of Agricultural Credit Stabilisation Fund.		1.00	2.45	2.00	2.00

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

<u>OUTLAYS</u>					
(Rs. lakhs)					
Head of Development	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
2. Creation of Cadre Fund			1.00	2.19	2.40
Total IV		1.00	3.45	4.19	4.40

V. POWER:

1. Erection of 230 kv Single Circuit *
interstate line between Villupuram
(Tamil Nadu) and Villianur
(Pondicherry)

- - - - - 100.00

2. Survey and Investigation on
utilisation of renewable sources
of energy

- - - - - 1.00

Total v

- - - - - 101.00

* Techno-economic clearance for
the project has been issued by
Central Electricity Authority
in its 40th meeting held on
24th June 1981.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
VI. <u>INDUSTRIES</u>					
1. District industries Centre		2.50	2.25	4.50	4.25
2. Rural Artisan Programme		0.25	0.25	0.50	0.75
3. Loan Assistance to Industrial units under DIG/RIP		1.44	1.50	1.50	1.50
4. 15% Central subsidy to Industrial Units in industrially backward area		30.00	30.00	30.00	30.00
Total VI		34.19	34.00	36.50	36.50

VII. HANDLOOM

1. Setting up of Pondicherry Export Oriented Handloom Project.		4.50	10.00	--	10.00
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Statement - GN 6.
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development..	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
2. Rebate on sale of Hand loom Cloth		4.50	3.00	10.00	6.00
3. Subsidy on sale of Janatha Cloth		0.50	0.50	0.50	0.50
Total - VII		9.50	13.50	10.50	16.50

VIII. EDUCATION

1. Rural Functional Literacy Project	2.67	4.39	4.48	4.86
2. National Service Scheme	0.60	0.35	0.60	0.60
3. Development of Sanskrit	-	0.02	0.02	0.02
4. National Scholarships Scheme	0.24	0.24	0.24	0.25
5. Planning Forum	-	-	0.01	0.01

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
6. Integrated Education for the Disabled children	-	-	-	-	0.02
Total - VIII		3.51	5.00	5.35	5.76

IX. MEDICAL AND PUBLIC HEALTH

1. National Filaria Control Programme	2.35	-	3.40	3.50
2. National T.B. Control Programme	0.44	-	0.55	0.56
3. National Malaria Eradication Programme	0.36	-	2.66	2.75
4. National sexually Transmitted Diseases control programme	0.10	-	0.10	0.10

Statement GN - 6.
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)					
Head of Development	Sixth plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
5. National Leprosy Control Programme		2.12	-	1.81	3.16
6. National Programme for Prevention of visual Impairment and control of Blindness including Trachoma		0.10	-	0.26	0.26
7. Training and Employment of Multi Purpose Workers		0.14	0.10	1.01	1.00
8. Rural Health Services Schemes		4.95	0.10	5.85	6.16
9. National School Health Programme		-	-	0.18	0.18
10. Strengthening of Health Education		-	-	0.34	0.35
Total		10.56	0.20	16.16	18.02
<u>FAMILY WELFARE PROGRAMME</u>					
1. Direction and Administration		1.37	1.42	1.38	1.60
2. Rural Family Welfare Services		5.00	6.56	6.83	7.73

UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
3. Maternity and Child Health		1.00	0.50	1.02	0.50
4. Transport		0.47	0.47	0.47	1.91
5. Compensation		3.99	4.00	5.00	5.10
6. Other services and supplies		3.02	4.09	5.47	5.46
7. Mass Education		0.22	0.20	0.23	0.23
8. Training, Research and Statistics		0.15	0.19	0.40	0.41
Total		15.22	17.43	20.80	22.94
Grand Total - IX		25.78	17.63	36.96	40.96

X. SEWERAGE AND WATER SUPPLY

Accelerated Rural Water Supply
including monitoring cell

11.00 12.78 12.90 13.28

Statement GN - 6.
UNION TERRITORY OF PONDICHERRY.

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. Lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
<u>XI. URBAN DEVELOPMENT</u>					
Integrated Development of small and medium Towns.		3.00	8.00	8.00	8.00
<u>XII. WELFARE OF BACKWARD CLASSES</u>					
1. Award of post-matric Scholarship to S.C. students		0.97	-	1.50	1.50
2. Construction of Girls Hostel		--	-	0.01	3.00
3. Setting up of Book-Bank for S.C. students in Medical Colleges		0.19	-	0.10	0.10
4. Pre-examination centre for S.C. students to prepare for competitive examination conducted by the U.T. of Pondicherry & GOI.		--	1.00	1.00	6.36
Total - XII		1.16	1.00	2.61	10.96

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)

XIII. SOCIAL WELFARE

1. Integrated Child Development Services		7.73	7.49	7.54	8.17
2. Grants to Voluntary Organisations.		1.96	2.00	3.00	3.00
3. Awards of Scholarships to Physically Handicapped		0.14	-	0.15	0.18
4. Functional Literacy for Adult women		-	2.52	1.88	2.09
Total - XIII		9.83	12.01	12.57	13.44

XIV. STATISTICS

1. Economic Census		0.38	0.43	0.43	0.52
2. Timely Reporting Scheme		0.31	0.34	0.34	0.39

DRAFT ANNUAL PLAN 1982-83 - CENTRALLY SPONSORED SCHEMES

OUTLAYS

(Rs. lakhs)

Head of Development	Sixth Plan Outlay 1980-85	Actual Expenditure 1980-81	Allocation 1981-82	Anticipated Expenditure 1981-82	1982-83 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)
3. Agricultural Census		-	0.53	0.46	0.90
4. Improvement of Crop Statistics		-	-	0.04	0.16
Total - XIV		0.69	1.30	1.27	1.97

UNION TERRITORY OF PONDICHERRYEMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85OUTLAY AND EXPENDITURE

Sector	Outlay and Expenditure (in Rs. lakhs)			
	1980-85 (Approved Outlay)	1980-81 (Actual Expenditure)	1981-82 Anticipated Expenditure	1982-83 (Proposed Outlay)
1.	2.	3.	4.	5.
1. Agriculture	250.15	49.85(12.17)	50.34(14.92)	55.00(9.91)
2. Land Reforms	15.00	-	-	3.14
3. Minor Irrigation	320.75	66.58	94.62	91.00
4. Soil Conservation	34.80	7.35(0.45)	6.00(0.05)	6.55
5. Animal Husbandry	137.30	28.58(5.93)	29.28(6.95)	34.31(6.18)
6. Dairy Development	9.16	0.10	0.51	1.08
7. Fisheries	241.00	41.05(1.83)	46.00(2.10)	49.00(4.90)
8. Forests	25.20	0.10	3.25	4.45
9. Community Development	163.47	29.59	31.01	34.85
10. Co-operation	8.60	1.20	1.60	1.95
11. Medium Irrigation	162.70	26.39(13.77)	29.73(15.10)	29.24(14.19)
12. Flood Control	150.00	23.49(23.49)	32.73(32.73)	31.80(31.80)
13. Power	716.00	144.44(138.13)	137.30(124.49)	189.00(169.20)

Employment Statement EMP - 1
UNION TERRITORY OF PONDICHERRY

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85

OUTLAY AND EXPENDITURE

Sector	Outlay and Expenditure (in Rs. lakhs)			
	1980-85 (Approved Outlay)	1980-81 (Actual Expenditure)	1981-82 (Anticipated Expenditure)	1982-83 (Proposed Outlay)
1.	2.	3.	4.	5.
14. Industries	19.63	6.10(0.99)	5.70(1.00)	8.01(1.25)
15. Handlooms	255.11	0.49	63.54	202.00
16. Ports	228.00	5.67(0.70)	1.89(1.75)	8.50(6.67)
17. Roads and Bridges	475.00	104.29(95.21)	135.53(121.40)	165.00(143.49)
18. Road Transport	25.00	5.64	8.00(2.26)	10.50(4.35)
19. Tourism	44.90	7.72(5.93)	10.38(8.21)	11.70(7.90)
20. Education	459.25	128.12(54.37)	192.63(76.67)	289.02(127.84)
21. Medical & Public Health	300.00	44.56(14.35)	71.85(30.00)	75.00(29.60)
22. Water Supply & Sewerage	479.65	82.42(74.36)	120.27(109.10)	132.20(120.92)
23. Housing	401.60	74.72(50.73)	76.05(41.06)	119.90(52.29)
24. Urban Development	292.50	42.58(4.00)	56.41(9.46)	69.70(8.35)
25. Information & Publicity	20.60	5.06(0.40)	5.10(1.12)	6.60(1.05)

UNION TERRITORY OF PONDICHERYEMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85OUTLAY AND EXPENDITURE

Sector	Outlay and Expenditure (in Rs. lakhs)			
	1980-85 (Approved Outlay)	1980-81 (Actual Expenditure)	1981-82 (Anticipated Expenditure)	1982-83 (Proposed Outlay)
1.	2.	3.	4.	5.
26. Labour & Labour Welfare	56.00	9.48(1.10)	15.45(4.63)	25.00(5.80)
27. Welfare of Backward Classes	104.80	16.10(8.08)	35.53(19.06)	29.81(13.33)
28. Social Welfare	68.70	9.90(3.25)	19.31(6.50)	19.04(2.73)
29. Nutrition	35.15	3.41	6.70	9.50
30. Economic Services	8.00	2.04	1.20	2.20
31. Statistics	10.00	0.38	0.50	1.30
32. Stationery & Printing	43.00	3.89(0.09)	13.00(2.00)	20.00(5.00)
33. Public Works	50.00	10.98(6.70)	18.13(13.13)	20.00(15.00)
Total:	5611.02	982.27(516.03)	1319.54(643.69)	1756.35(781.75)

Note: Construction components of expenditure/outlay are indicated in brackets.

Employment Statement EMP - 2.
UNION TERRITORY OF PONDICHERRY.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85
TARGETS AND ACHIEVEMENTS

----- Additional direct employment generated (Nos.) -----								
Sector	1980-85 (Target)		1980-81 (Actual)		1981-82 (Anticipated)		1982-83 (Target)	
	Construc- tion (Person days)	Continuing (Person year)	Construc- tion (Person days)	Continu- ing (person year)	Construc- tion (Person days)	Continu- ing (Person year)	Cons- truc- tion (Person days)	Conti- nuing (Per- son year)
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Agriculture	-	190	45,000	32	57,600	37	37,700	55
2. Land Reforms	-	9	-	-	-	-	-	9
3. Minor Irrigation	15,26,400	26	3,58,500	-	5,29,600	6	5,93,900	32
4. Soil Conservation	8,700	1	8,000	-	7,800	-	8,100	1
5. Animal Husbandry	74,509	116	18,600	40	29,723	20	19,773	49
6. Dairy Development	-	11	-	1	-	9	-	1
7. Fisheries	7,87,000	125	1,43,000	10	90,300	23	95,300	44
8. Forests	-	17	-	-	-	17	-	-
9. Community Development.	12,87,050	41	1,16,500	-	2,56,300	41	3,39,100	-

Employment Statement EMP - 2.
UNION TERRITORY OF PONDICHERRY.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85
TARGETS AND ACHIEVEMENTS

Sector	Additional direct employment generated(Nos.)							
	1980-85 (Target)		1980-81(Actual)		1981-82(Anticipated)		1982-83(Target)	
	Construction (Person days)	Continuing (person year)	Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person year)	Construction (Person days)	Continuing (Person year)
1.	2.	3.	4.	5.	6.	7.	8.	9.
10. Co-operation	-	20	-	11	-	13	-	9
11. Medium Irrigation	7,23,100	-	1,07,400	-	1,17,700	-	1,11,700	-
12. Flood Control	7,32,860	-	1,26,690	-	1,58,395	-	1,52,485	-
13. Power	95,000	737	48,260	60	28,500	89	45,600	407
14. Industries	11,400	19	3,750	-	3,800	16	4,750	3
15. Handlooms	-	709	-	7	-	11	-	691
16. Ports	2,77,136	220	2,608	1	16,300	3	1,26,340	3
17. Roads & Bridges	16,41,000	21	3,15,000	-	3,66,000	-	5,35,000	21
18. Road Transport	34,200	42	-	7	8,550	1	16,730	3
19. Tourism	1,06,000	51	23,000	2	70,000	15	43,000	-

Employment Statement EMP - 2.
UNION TERRITORY OF PONDICHERY.

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85
TARGETS AND ACHIEVEMENTS

Additional direct employment generated (Nos.)								

1980-85 (Target)		1980-81 (Actual)		1981-82 (Anticipated)		1982-83 (Target)		
Sector	Construc- tion (Person days)	Continu- ing (Person year)	Construc- tion (Person days)	Continu- ing (Person year)	Construc- tion (Person days)	Continu- ing (Person year)	Construc- tion (Person days)	Conti- nuing (Person year)
1.	2.	3.	4.	5.	6.	7.	8.	9.

20. Education	12,48,414	836	2,06,606	407	3,09,846	126	4,51,250	285
21. Medical & Public Health	4,56,000	707	54,606	113	1,14,280	102	1,12,480	248
22. Water Supply & Sewerage	9,75,895	191	1,58,495	153	2,74,980	184	2,99,240	184
23. Housing	8,61,065	18	1,73,690	-	1,77,740	-	2,29,500	18
24. Urban Development	10,39,380	73	1,48,220	11	1,78,730	14	2,20,160	15
25. Information & Publicity	6,512	21	1,400	1	3,005	6	3,005	5
26. Labour & Labour Welfare	56,800	108	4,180	56	17,480	7	22,040	41
27. Welfare of Backward Classes	2,64,574	357	30,980	126	73,196	66	51,180	36

Employment Statement EMP - 2
UNION TERRITORY OF PONDICHERY.

EMPLOYMENT CONTENT OF SPECTORAL PROGRAMMES 1980-85
TARGETS AND ACHIEVEMENTS

----- Additional direct employment generated (Nos.) -----								
Sector	1980-85 (Target)		1980-81 (Actual)		1981-82 (Anticipated)		1982-83 (Target)	
	Construc- tion (Person days)	Continu- ing (Person year)	Construc- tion (Person days)	Continu- ing (Person year)	Construc- tion (Person days)	Continu- ing (Person year)	Construc- tion (Person days)	Continu- ing (Person year)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
28. Social Welfare	82,500	420	9,000	119	19,500	195	34,500	276
29. Nutrition	-	61	-	20	-	21	-	41
30. Economic Services	-	12	-	5	-	-	-	3
31. Statistics	-	15	-	-	-	7	-	-
32. Stationery & Printing	60,800	146	275	37	7,600	48	19,000	24
33. Public Works	1,14,000	2	22,800	-	45,600	2	57,000	-
Total	1,24,70,295	5322	21,24,560	1219	29,62,525	1079	36,28,833	2504



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