

GOVERNMENT  
OF  
MIZORAM

*Education & Social Welfare Department*

*Draft Annual Plan*

**1978-79**

“EDUCATION”

- 54166  
379.15  
M12-D

**Sub. National Systems Unit,**  
**National Institute of Educational**  
**Planning and Administration**  
**17-B, Safdarji Road Marg, New Delhi-110016**  
**DOC. No.....**  
**Date.....**

## DRAFT ANNUAL PLAN 1978 - 79

With a view to achieving accelerated progress in all fields of educational development for this Territory a revised outlay of Rs.226.12 lakhs on various schemes under General Education was prepared and submitted to the Planning Commission. The Planning Commission has, however, approved Rs.201.00 lakhs only as against this Territory's proposal of Rs.226.12 lakhs as indicated above. During the first 3 (three) years of the current 5th Five Year Plan, a total of Rs.107.28 lakhs was utilised and another Rs.46.00 lakhs provided for the current years (1977-78) Annual Plan will also be fully utilised. A total of Rs.154.28 lakhs will, therefore, have been utilised during the first four years of the 5th Five Year Plan, leaving a balance of only Rs.47.72 lakhs for the fifth and final year of the 5th Five Year Plan on the basis of the above allocation. It may, however, be mentioned that during 1976-77, an additional amount of Rs.14.00 lakhs was allocated to this Department by re-adjustment of Plan fund from other Department for effecting a special development drive in the Chhimituipui District and also for improvement of School buildings. The additional amount was fully utilised.

It may be seen that in so far as the financial targets are concerned, implementation of our Annual Plan Schemes have been well achieved. It may also be stated that the physical targets envisaged in respect of various schemes have also been fully achieved during 1974-77 and that financial and physical targets as approved for our Annual Plan 1977-78 shall also be fully achieved. Following brief notes may provide an overall view of our achievement so far. 260 Primary Teachers and 40 Middle School teachers were appointed for our Elementary Schools during the period as per approved plans. These additional teachers have enabled us to maintain our substantially improved pupil - teacher ratio in these two stages of School education at 41 : 1 and 20 : 1 in the Primary and Middle Schools respectively. The total enrolments in these two stages of Schools now stands at 79,036 children in Primary Schools and 24,511 children in the Middle Schools. The enrolment figures, however, pertains to children of all ages in the Schools for these stages of education.

The concerted efforts undertaken for improving conditions in the two backward districts of Lunglei and Chhimituipui districts, during the last three years of the current 5th Plan has enabled us to substantially bridge the gap previously existing between the various districts, in terms of educational development. In fact, besides opening of a central activities like Under Graduate Teachers' Training Institute at Lunglei; one District Education Officer is being posted shortly at Saiha for Chhimituipui District.

in addition to the existing one at Lunglei. A special drive for development of Chhimituipui District was launched during the Annual Plan 1976-77 period with additional fund made available by re-allocation of fund from other Departments.

The three existing Teachers' Training Institutes for training of teachers are progressively being built up. Regular output of trained teachers from these three Teachers' Training Institutes now enable us to augment our trained teacher requirement by 120 trained teachers for our Primary and Middle Schools and 60 trained Graduate teachers for our recognised High Schools annually.

Besides appointment of 10 additional Graduate teachers for our High Schools during the last three years 20 non-Govt High Schools are being provided financial assistance in the form of maintenance grants. Total enrolments in the 116 High Schools now existing in this Territory comes to 13,179 students.

Special Incentive to students in both the Middle Schools and High Schools, in the form of 1032 Special Scholarship are being granted annually to deserving students of these stages of school Education. A special drive for improvement of Science and Mathematic teaching in these two stages of school education has also been taken up during 1977-78 Plan period.

In the field of Social Education, continued emphasis is being given to programme for Adult Literacy. More than 12440 neo-literates will have been produced during 1974-77, at more than 80. Adult Literacy Centres run through Voluntary Organisations. As part of follow-up programme for the neo-literates, a Publication Section of the Social Education Wing has also been instituted here.

In the field of higher education, this Territory now has 5 colleges, two of which are directly under Govt. and the rest three under private management. Science Laboratory building for the Govt. College at Aizawl has been partly completed and the completed portion occupied. Ten (10) additional teachers have been provided for various subjects to the college. One Non-Govt. college at Lunglei was taken over by Govt. during the last part of 1976. This has enabled us to extend and improve facilities for higher education to the two backward districts of Lunglei and Chhimituipui. The three non-Government Colleges are also continued to be financially assisted for schemes on their general improvement and expansion.

State office for looking after the Sports and Youth Welfare Activities has been strengthened by posting "Youth Welfare Officer" specially to look after the Sports & Physical Education side of its

activities, besides one "Special Officer" for Scouts and Guides already posted earlier. The Regional Coaching Centres, which was started at Aizawl during 1st year of the 5th Plan was further expanded and coaching in various games and sports conducted for individuals and groups. This has immensely helped in building up talents of local youths in various games and sports.

A State (Central) Library at Aizawl and two District Libraries, one at Lunglei and the other one at Saiha have been much expanded and improved enabling them in turn to further extend the benefit of their services to more of the reading publics within their respective spheres. A Museum Curator for the State Museum was also posted during 1977-78. The Museum now has a fairly good stock of exhibits collected during the earlier Annual Plan periods. The scheme for establishment of Gazetteer Unit for the Territory has been taken up and will be established as soon as Government of India's clearance is given.

#### Proposal for Annual Plan 1978 - 79.

An amount of Rs.46.72 lakhs for Annual Plan 1978-79, being the remaining balance out of the 5th Plan allocation of Rs.201.00 lakhs not only does not provide for taking up any new schemes, but will not even be sufficient for continuation of schemes already taken up during the previous Annual Plan period upto 1977-78. Rs. 46.00 lakhs was approved by the Planning Commission for our Annual Plan 1977-78.

The Annual Plan schemes now proposed to be implemented during 1978-79 are mostly in the nature of consolidation and improvement of schemes already taken up during earlier Annual Plan schemes. Govt. of India, Ministry of Education & Social Welfare Department's clearance on scheme for starting a Mizoram Polytechnic for this Territory has been given recently and since this scheme is also to be taken up under our Annual Plan provisions, The following draft Annual Plan schemes involving a total outlay of Rs. <sup>70.88</sup>69.60-lakhs to be implemented during 1978-79 are submitted for consideration.

#### Elementary Education:

The School stages of (i) Primary Schools consisting of Classes A - III, (ii) Middle Schools consisting of Classes IV-VI for Elementary Education and (iii) High Schools consisting of Classes VII - X are run at present in Mizoram.

Primary Stage of Education:

Due importance has been given to bringing children of proper age groups to various school classes in line with the approved all-India pattern. As it is not yet possible to complete this process, it is felt essential to continue to attach classes A & B as part of some Primary schools for preparing over aged children through extra coaching to join their proper age groups in classes. Majority of this stage of Pre-Primary education has now, however been brought under the Social Welfare Scheme of Balwadi, etc. This measure has enabled us to achieve a fairly good result in terms of expansion and improvement of this stages of school education during the first three years and the current year Annual Plans. The additional enrolment of children in Classes A - III and in Class IV - VI upto the fourth year of the 5th Plan stand at 12536 and 5011 children respectively.

The schemes now proposed for Annual Plan 1978-79 involves a total outlay of Rs.18.50 lakhs as against our total anticipated expenditure of Rs.58.31 lakhs during the first four years of the 5th Plan.

Middle stage of Education:

The schooling facilities for this stage was proposed to be extended beyond class VI to Class VII progressively with a view to ensure permanent functional literacy to children of the age group 11 - 14 years. With our original revised 5th Plan outlay now approved by the Planning Commission, with substantial reduction our 5th Plan revised target of bringing 60% children of the age group 11 to 14 years into appropriate classes as well as expansion of facilities upto class VII in these schools may not be achieved. Efforts are, however, being directed towards achieving these targets even within this reduced fund.

A special scheme for accelerated improvement in Science and Mathematic teaching, which has been lagging far behind other subjects teaching, is proposed to be taken up for this stage of Education as well as for High School stage of Education. Scheme for construction of Science rooms for 10 Middle Schools and employment of 10 additional teachers and Science equipment and teaching aids in schools involving an expenditure of Rs.1.48 lakhs for Middle Schools stage of education has, therefore, been included also. An additional amount of Rs. .37 lakhs for meeting the increased rate of 616 Special Scholarships from Rs.5/- p.m. to Rs.10/- p.m.

instituted as incentive to students during previous Annual Plan will also be required during 1978-79. The scheme now proposed for Annual Plan 1978-79 involves a total outlay of Rs.13.90 lakhs as against our anticipated expenditure of Rs.28.97 lakhs during the first four years of the 5th Plan.

Teachers' Training:

For the over-all development of education in Mizoram, the need for services of trained teachers to man all stages of schools was keenly felt. Accordingly, the then available training schools, one for training of Primary school teachers and the other for Middle School teachers were re-organised by amalgamating them to form a composite training Institute with two wings, and the enrolment capacity raised from 60 to 120. These two Wings of the Institute have since been functioning effectively with regular Annual output of 120 trained teachers for our Primary and Middle Schools. As a result, the supply positions of trained teachers for our Elementary Schools has substantially been improved. However, even with this substantial achievement and with only 47.1% of our Primary teachers and 21% of our Middle School teachers with necessary training till the end of Annual Plan 1976-77, we shall still be far from being able to meet our full requirement of teachers training for our Elementary Schools.

The other Training Institute at Aizawl for training of Graduate Teachers has also been further expanded and improved with an enrolment capacity now raised to 60 Graduate teacher trainees from its original capacity of 30 trainees. The training course imparted is an in-service one year Course, preparing students for the B.Ed. examination of the North Eastern Hill University.

The schemes now proposed for implementation during Annual Plan 1978-79 involves an outlay of Rs.4.75 lakhs as against our anticipated total expenditure of Rs.17.58 lakhs during the first four years of the 5th Plan.

Sl. No.	Name of Scheme	Unit	Financial Target (Rupees in thousand).
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I. ELEMENTARY EDUCATION

PRIMARY STAGE (PRE-PRIMARY)

A. Development of Existing  
Pre-Primary Education  
(continuing items)

(i) Entertainment of contingent teacher employees @Rs. 300/- p.m. fixed.	23	83.00	
(ii) Supply of classroom furniture/equipment/teaching aids etc.	23	2.00	
(iii) Recurring and Non-recurring grant for improvement and development of Non-Govt. Pre-Primary Schools.	7	15.00	
		<u>100.00</u>	

B. Expansion and development of Primary Education.

New items

<i>Employment</i> (i) Entertainment of additional teachers for Govt. Primary Schools (225-308) (for 2 months).	30	26.00	
(ii) Construction/Extension of classroom facilities for Primary Schools	10	20.00 (MNP)	
(iii) Supply of classroom furniture/equipment/teaching aids etc.	20	10.00 (MNP)	

Continuing items.

(i) Entertainment of teachers for Govt. Primary Schools(225-308/-)	270	1507.00	1200.00 (MNP)
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(ii) Incentives :-

(a) Supply of textbooks for Book Banks in Primary Schools	70	35.00 (MNP)	
(b) Subsidy for purchase of uniform to Primary Schools children	200	5.00 (MNP)	
(c) Providing facilities for physical Education/Sports/Games etc. in Primary Schools	100	5.00	

(iii) Qualitative Improvement.

(a) Construction/repair/removation/reconstruction of Primary Schools including Science Room.	25	75.00	50.00 (MNP)
(b) Supply of classroom furniture/equipments/teaching aids including Science Laboratory	30	25.00	10.00 (MNP)



	3	4
(c) Providing work-experience in Primary Schools	20	10.00
(d) Adaptation/translation cost of NCEFT Textbooks etc.	-	27.00
(e) Organisation of Seminars/ Short Course Training etc. of Primary Teachers.	-	5.00
		<u>4750.00</u> 1850.00

II. MIDDLE STAGE OF EDUCATION

Expansion and development of facilities for Middle Stage of Education. (New item)

(i) Employment of Teacher for Govt. Schools (for 2 months)	10	12.00
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Continuing items.

(i) Employment of teachers for Govt. Middle Schools (330-560)	40	260.00	210.00 (MNP)
(ii) Optimum improvement of Govt. Middle Schools	1	10.00	
(iii) Recurring grants-in-aid to Non-Govt. Middle Schools	30	615.00	

Incentives.

(i) Special Scholarship to Middle School students	616	74.00	
(ii) Supply of textbooks for Book Banks in Middle Schools	40	40.00	
(iii) Providing facilities for Physical Education/Games/Sports & other activities in Middle Schools.	20 50	20.00 (MNP)	

Qualitative Improvement

(i) Construction/reconstruction/improvement/repair etc. of Middle School buildings (including Science rooms)	30	165.00	
(ii) Supply of classroom furniture/equipment/teaching aids etc.	20	20.00	
(iii) Construction/repair/renovation etc. of Hostel buildings of Middle Schools	2	10.00 20	
(iv) Improvement of Science teaching in Middle Schools including supply of Science equipments.	20	56.00 ✓	10.00 (MNP)
(v) Providing work-experience in Middle Schools	20	10.00	
(vi) Organisation of excursion/tours/workshop/seminar etc., and other co-curricular activities	3	16.00	
(vii) Construction (P.W.D.)	2	80.00 130.00	

*Ideal - bigger with 50-50 : specific fund to be included to be strong demand*

### III. TEACHER'S TRAINING

#### A. Under Graduate Teachers' Training

Development & improvement  
of facilities for training of  
Under Graduate Teachers

(Continuing Items)

##### (i) Entertainment of Staff.

(a) Principal	1)	
(b) Vice-Principal	1)	35.00
(c) Senior Instructor(425-800)	2)	
(d) Asstt. Teacher/Instructor(440-750/-)	6)	
	)	170.00
(e) Craft-Instructors(380-560)	5)	
(f) U.D. Clerk(330-560)	2)	
(g) Grade IV staff(196-232)	6)	
(ii) Entertainment of Casual employees	-	4.00
(iii) Travelling expenses	-	3.00
(iv) Payment for professional and special services	-	3.00
(v) Misc. Office expenses	-	2.00
(vi) Supply of classroom equipment/furniture/teaching aids etc.	-	7.00
(vii) House rent.	-	<u>26.00</u>
		250.00

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#### GRADUATE TEACHERS' TRAINING. (M.I.E)

Development and improvement of  
facilities for training of  
Graduate Teachers.

(New item)

(i) Employment of Lecturer (700-1200/-) for 2 months.	1	3.00	<i>2 parts of lectures</i>
(Continuing items)			

##### (i) Entertainment of Staff

(a) Principal	1)	127.00
(b) Vice-Principal	1)	
(c) Professor	1)	
(d) Lecturer	4)	
(e) Institute Librarian(425-800)	1)	
(f) U.D. Clerk(330-560)	1)	
(g) L.D. Clerk(260-440)	2)	58.00
(h) Driver(260-350)	1)	
(i) Duftry(200-250)	1)	
(j) Grade IV (196-232)	4)	
ii) Entertainment of Casual employees	-	1.00
iii) Travelling expenses	-	10.00
iv) Payment for professional and		

1 2 3 4

(v) Misc. Office expenses - 10.00

(vi) Supply of books for the Institute Book Bank - 10.50

(vii) Supply of classroom furniture/ equipment/teaching aids etc. - 5.00

*Maintenance of vehicle?* 225.00

TOTAL ELEMENTARY 3715.00

*et. ...*

## 1. Secondary Education :

Mizoram now has a total of 116 High Schools, of which 10 High Schools are directly under Government management. Total enrolment in these schools is 12971 students in all. This works out to 2366 additional enrolment achieved during the first four years of the 5th Plan.

It was keenly felt that Mizoram, which has been lagging behind in facilities for Science and Mathematic teaching in schools, should be improved so as to enable our youths to go in for higher technical studies. With this end in view a special drive for improvement of Science and Mathematics teaching both in the Middle and High Schools has been undertaken during 1977-78. As part of this special drive, it is therefore proposed that 5 additional Science and Mathematics teachers will be employed and that necessary classroom facilities like Science Laboratory provided in number of High Schools, as also supply of Science equipment, chemicals etc., provision of incentives in the form of cash award to deserving Science and Mathematic students. A total of Rs. 1.96 lakhs has been earmarked for this Special drive during 1978-79. Govt. has revised upward the amount of special scholarship(416) annually awarded to deserving students of this stage of education from Rs. 7/- p.m. to Rs. 15/- p.m. for which an additional amount of Rs. 39,000/- will be required during 1978-79 also. Following schemes now proposed for implementation during Annual Plan 1978-79 involves a total outlay of Rs. 10.20 lakhs as against our total anticipated expenditure of Rs. 21.78 lakhs during the first four years of the 5th Plan.

## 2. SECONDARY EDUCATION:

Improvement and extension of facilities for High School stage of Education. (new item)

Employment of Teacher for Govt. High Schools(425-700) 5 8.00  
(continuing items)

(i) Entertainment of Graduate Teachers for Govt. High Schools (425-700) 10 92.00

(ii) Optimum improvement of Govt. High School 5 1 10.00 75.00 15 each

(iii) Recurring grants-in-aid to Non-Govt. High Schools 20 467.00

### Incentives.

(a) Supply of books for Book Banks in High Schools 10 30 15.00

(b) Providing facilities for physical education/sports/games and other extra curricular activities in High Schools 10 10.00

(c) Providing Co-curricular activities in High Schools 2 10.00

(d) Special Scholarship to High School students 4 16 75.00 25.00 each

(e) Special Cash awards to Science students 360 36.00

*English, Computer, Sanskrit, Languages, Panchajanya*

*(New rate)*

## III. QUALITATIVE IMPROVEMENT

(a) Construction/extension/repair/renovation of High School buildings including Science Laboratory buildings. 20 111.00

(b) Supply of equipment/furniture/teaching aids to High Schools 26 26.00

(c) Construction/re-construction/repair of High School Hostel buildings. 2 20.00

(d) Improvement of Science Teaching in High Schools including supply of Science equipment etc. 20 120.00

(e) Provision of work experience in High Schools 5 5.00

(f) Organisation of Short course Training/Seminar/Bharat Darshan of High School Teachers. 3 15.00

TOTAL 1020.00

SOCIAL EDUCATION.

ANNUAL PLAN 1978-79.

<sup>tentative</sup> The sectoral allocation of Rs. 250,000/- only for Social Education opens hardly any scope for initiating any, taking up of new schemes. The present Annual Plan, therefore, envisages continuation with slight expansion of the existing schemes.

1. STATE ADMINISTRATION :

(i) Establishment of Social Education Centres :

(a) Construction/repair/general maintenance of Social Education buildings :-

The Social Education Centre buildings constructed during the previous years are in need of repair and renovation, while some have to be extended to provide larger accommodation. A provision of Rs. 68,000/- is earmarked here for repair/extension and general maintenance of these buildings. It has to be mentioned that these buildings have been constructed with a lot of local participation in terms of free labour and some materials in kind.

(b) Supply of books/equipment of Social Education Centres :-

17 Social Education Centres have now been established in various parts of the Union Territory of Mizoram and a provision of Rs.68,000/- is earmarked here for purchase of books, subscription of newspapers and periodicals and purchase of essential furniture and equipment for these centres.

(ii) Assistance to Voluntary Organisations/including Rural Libraries :-

51 Social Education Sub-Centres-cum-Rural Libraries have since been set up within the Union Territory of Mizoram. A provision of Rs. 51,000/- is earmarked here for giving assistance to the voluntary social organisations which have been engaged to run these centres for purchase of books, furniture and essential equipment.

Detail of the schemes are

1. SOCIAL EDUCATION - STATE ADMINISTRATION (Continuing).

Sl. No.	Name of schemes.	Unit.	Financial Target (Rs. in lakhs)
1.	Construction/repair/general maintenance of Social Education Centre buildings.	17 buildings.	.68
2.	Supply of books/equipment to Social Education Centres.	17 SECs.	.68
3.	Assistance to voluntary organisations including Rural Libraries.	51 Sub-SECs	.51
			1.87

PROVISION OF ADULT LITERACY :

(i) Miscellaneous expenses for running Literacy Centres :-

200 Adult Literacy Centres are proposed to be run during 1978-79. A provision of Rs. 30,000/- is earmarked for purchase of stationery, kerosine oil, primers etc.

(ii) Remuneration and rewards for production of neo-literates :-

The Adult Literacy classes have been run by voluntary social organisations on voluntary basis. Remunerations have been paid to these organisations for production of neo-literates at the rate of Rs. 10/- per neo-literate produced and the neo-literates are also given rewards at the rate of Rs. 5/- per head.

It is expected that 8000 neo-literates will be produced from these ~~400~~<sup>200</sup> centres during 1978-79 and a provision of Rs. 120,000/- is earmarked for payment of remuneration and Rewards.

With the present programme of the Mizoram Government to wipe out adult illiteracy by the end of the 6th Plan, the rate of production of neo-literates will have to be accelerated to enhance the overall literacy percentage. In order to achieve the desired result and to provide incentive to the voluntary social organisations engaged in the works, it is contemplated to grant Rewards to those organisations who succeed in eradicating adult illiteracy during the year. The amount of the rewards will range from Rs. 500/- to 4,000/- according to the size of the population of the village. A provision of Rs. 22,500/ earmarked for the purpose is included under the scheme 'Production of Adult Literacy - Remuneration and Rewards for production of neo-literates.

(iii) Supply of Adult Learners' Kits :-

It is proposed that each learner in the Adult Literacy Centre be provided with a Kit containing necessary reading and writing materials worth Rs. 10/-. A provision of Rs. 80,000/- is earmarked for the 8000 adult learners expected to be enrolled in all the centres during the year.

(iv) Organisation of Rural Seminars/Literacy Campaigns :-

With a view to motivating the illiterate adult to acquire literacy, Rural Seminars and Literacy Campaigns have been organised with a conspicuous success. A provision of Rs. 12,500/- is earmarked rate of Rs. 250/- per centre during 1978-79.

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Details of the Scheme are  
PROMOTION OF ADULT LITERACY ( Continuing )

Sl. No.	Name of Schemes.	Unit	Financial Target (Rs. in lakhs).
(i)	Misc. expenses for running literacy centres.	200 Centres.	.30
(ii)	Remuneration and rewards for production of neo-literates.	8000 neo-literates.	1.425
(iii)	Supply of Adult Learner's Kits.	8000 Kits. 10000	.80
(iv)	Organisation of Rural Seminars/ Literacy Campaigns.	50 Campaigns.	.125
			2.650

PROMOTION OF LANGUAGES AND LITERATURE :

(i) Suitable literatures for follow-up of neo-literates produced in the adult literacy centres has been found to be very inadequate. To remedy this short-coming and to ensure better implementation of the follow-up programmes, a publication Branch has been established. The following schemes along with the provisions earmarked have, therefore, been incorporated for meeting expenditure for the purpose :-

(a) Entertainment of staff.	... Rs. 26,470/-
(b) Travelling Expenses.	... Rs. 500/-
(c) Miscellaneous Office Expenses	... Rs. 2,000/-
(d) Publication of booklets for neo-literates.	... Rs. 25,500/-

(ii) Supply of Typewriters/Duplicating Machines and stationery :-

Weekly Social Education bullettins primarily for the benefit of the neo-literates are being produced from 15 centres regularly. With the increase in the number of the neo-literates produced coupled with the fact of the popularity such bullettins have gained as the main village news and information media, it is contemplated to increase the number of copies of these, A provision of Rs. 58,530/- is earmarked for purchase of stationery etc.

(iii) Entertainment of part time casual workers :-

The persons engaged in production of the village weekly bullettins have been given a remuneration of Rs. 50/- per month. A provision of Rs. 10,000/- is earmarked for the purpose.

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4. PROMOTION OF LANGUAGES AND LITERATURE (Continuing)

Sl. No.	Name of Schemes.	Unit	Financial Target (Rs. in lakhs).
1.	Appointment of staff -		
	(a) Assistant Publication Officer (Rs. 500-900)	1	.265
	(b) U.D. Clerk-cum-Proof Reader (Rs. 200-300/-)	1	
	(c) L.D.A.-cum-Typist (Rs. 125-200/-)	1	
2.	Travelling Expenses	-	.005
3.	Misc. Office Expenses	-	.020
4.	Publication of booklets for neo-literates.	5	.255
5.	Other charges :-		
	(a) Supply of Typewriter/Duplicating Machines and Stationery.	16 bulletins.	.585
	(b) Engagement of part-time casual workers.	16 workers.	.10
	<u>TOTAL</u>		<u>1.23</u>
	<u>GRAND TOTAL</u>		<u>5.25</u>

## 2. University & other higher Education :

Our Annual Plan Schemes during the first four years of the 5th Plan were mostly oriented towards improvement of existing colleges, including their various building needs. Some improvements have also been made in facilities of subject studies offered by them. The non-Govt. college at Lunglei was taken over by Govt. during 1976-77. Two colleges are now directly under Govt. one of which the Pachhunga College, at Aizawl is now able to offer studies in Science subjects upto Graduate level as also few Honours subjects. Construction of Science Laboratory for the Pachhunga College has now been partly completed and the completed portion occupied since 1976-77. A special drive for improvement of Science and Mathematic teaching upto P.U. Science in the form of award of lump sum award as incentive to students has been started during 1977-78 also, involving a total expenditure of Rs. .09 lakhs. The schemes now proposed for implementation during Annual Plan 1978-79 which involves a total outlay of Rs. 6.60 lakhs as against our total anticipated expenditure of Rs. 18.50 lakhs during the first four years of the 5th Plan are as follows :-

	Name of scheme	Unit	Financial estimate (Rs. in thousands)
4.	<u>University and other Higher Education.</u>		
	Expansion and Development of Collegiate education.		
	<u>A. Development of Govt. Colleges.</u>		
	(new items).		
	(i) Employment of teachers for College(700-1200)	7	54.00
	(continuing items)		
	(i) <u>Entertainment of staff.</u>		
	(a) Lecturers(700-1300)	10	156.00
	(b) L.D. Clerk(260-400)	2 )	32.00
	(c) Grade IV(196-232)	2 )	
	(ii) Supply of furnitures/equipment/teaching aids etc.	-	5.00
	(iii) Improvement of College Book Banks	-	20.00
	(iv) Providing facilities for Physical education/sports/games etc.	-	10.00
	(v) Organisation of Seminar of College Teachers etc. and other Research activities	-	14.00
	(vi) Construction(P.W.D.)	-	300.00
	<u>B. Development of Non-Govt. Colleges.</u>		
	(Continuing items)		
	(i) Recurring and Non-Recurring grants-in-aid	3	60.00
	(ii) Special cash awards to Science & Maths. students	9	9.00
	<b>TOTAL</b>		<b>660.00</b>

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Technical Education:

The absence of facilities for Technical Education in this Territory has been keenly felt. As development activities gather momentum and more and more trained technicians are needed for meeting the ever increasing demands for development works, it is most essential that training facilities for various technical staff at the Diploma level be provided for this Territory. A scheme for starting a Mizoram Polytechnic at Aizawl was, therefore, submitted to Govt. for inclusion in our Annual Plan Scheme 1977-78. The scheme has since been approved by the Govt. of India, Ministry of Education and Social Welfare and the first phase of establishment of Polytechnic will be taken up during the Annual Plan (1978-79) period for which a sum of Rs.3,85,000/- has been proposed for this scheme. Total estimates of expenditure for the 1st phase as approved on various items are given below. Break-up of scheme now proposed under Technical Education for implementation during 1978-79 involving a total outlay of Rs.4,15,000/- are as follows:

(Copy of letter No. F.25-2/76-T-5 dated 7th September 1977, from Govt. of India, Ministry of Education & Social Welfare, approving the establishment of Mizoram Polytechnic with an annual intake of 120 students is enclosed for reference)

No. F. 25-2/76-T-5  
Government of India  
Ministry of Education & S.W.  
(Deptt. of Education)

New Delhi, September 7, 1977.

To: The Secretary to the Government of Mizoram  
Education and Social Welfare Department  
AIZAWL (MIZORAM)

Subj: Establishment of a Polytechnic at Aizawl - Regarding.

Sir,

I am directed to say that on the recommendations of the Eastern Regional Committee of the All India Council for Technical Education, the Chairman of the Council has approved the establishment of a Polytechnic at Aizawl with an annual intake of 120 students (60 in Civil Engineering 30 in Mechanical Engineering and 30 in Electrical Engineering with the following physical facilities:-

NON-RECURRING:

1. Building and Workshop (54,000 sq.ft. plinth area)	Rs. 46.86 lakhs
2. Equipment, Furniture & Library	Rs. 18.75 lakhs
3. Staff Quarters	Rs. 13.50 lakhs
4. Students hostel for 180 students	<u>Rs. 21.86 lakhs</u>
	Total: <u>Rs. 100.97 lakhs</u>

RECURRING ( PER ANNUM ):

1. Pay of Staff per annum	Rs. 8,04,000/-
2. Contingencies @ Rs. 350/- per student	Rs. 1,25,000/-
3. Books and journals	Rs. 15,000/-
	Total: <u>Rs. 9,44,000/-</u>

It is noted that the Administration has already made financial provision in its Plan to meet the expenses both on Non-Recurring as well recurring. The Central assistance for implementing this course will be made available to the Administration as part of the overall assistance under Annual Plan.

It is requested that necessary action to implement the scheme may kindly be taken as early as possible under intimation to this Ministry.

Yours faithfully,

Sd/-( Y. Singh )  
Asstt. Educational Adviser (T),

Copy to: 1. The Director of Technical Education, Government of  
Mizoram, Aizawl, (Mizoram)  
2. The Assistant Education Adviser (T) Ministry of  
Education and S.W. Eastern Regional Officer, 5-Esplanade  
East, Calcutta-1  
3. The Principal, Aizawl Polytechnic, Aizawl (Mizoram)  
4. T-2 Section.  
5. Survey Unit (T-7 Section)  
6. Sanction Bundle.

Sd/- ( Y. Singh )  
Assistant Education Adviser (T)

1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - -

Technical Education

Establishment of Polytechnic  
at Aizawl (with 120 intake capacity)

1. Employment of staff.

(a) Principal (900-1400)	1 )	15.00
(b) Workshop Superintendent (650-1200)	1 )	
(c) Assistant (425-700)	1 )	
(d) U.D. Clerk (330-560)	1 )	
(e) Accountant (330-560)	1 )	25.00
(f) L.D. Clerk (260-400)	1 )	
(g) Store Keeper (260-400)	1 )	
(h) Driver (260-350)	1 )	
(i) Grade IV staff (196-232)	4 )	
2. Supply of office furnitures and equipment including supply of vehicle.	-	85.00
3. Supply of equipments etc., including teaching materials	-	110.00 <del>130.00</del>
4. Scholarship/stipends for technical students.	5	30.00 <del>50.00</del>
5. Development of Land etc. and initial construction of polytechnic buildings ( P.W.D.)	3	150.00

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TOTAL	415.00
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INTRODUCTION  
YOUTH WELFARE AND SPORTS.

The development of Youth Welfare Activities and Sports are now implemented under the supervision of Special Officer, Youth Welfare, Scouts and Guides and Youth Welfare Officer, in-charge of Games and Sports. One Regional Coaching Centre has been established at Aizawl where students and non students both boys and girls are attending the coachings in various games and sports under qualified Instructors.

In, most of the Institutions in Mizoram, Scouts and Guides movement have been introduced by giving them training of Scout Masters, Guide Captains, Flock Leaders and Cub Masters to the teachers. A Training team of various sections in Scouting and Guiding are gradually being built up by sending the teachers for Training to National Training Centres and theoretical Tests.

With the limited fund available for this sub-sector for our Annual Plan 1978-79 the scheme now proposed for implementation involving a total outlay of Rs. 2/- lakhs as against our anticipated expenditures of Rs. 6.51 lakhs during the 4 years of the present 5th Plan are now mainly for improvement and consolidation of scheme already taken up. Break up of the schemes are given below .

Sl. No.	Name of scheme	Unit	Financial Target (Rs. in thousand)
<u>6. Sports &amp; Youth Welfare Activities.</u>			
<u>A. State Administration.</u>			
( Continuing items)			
(i) Entertainment of Staff.			
	(a) Youth Welfare Officer(650-1200)	1	14.00
	(b) District Organiser(425-800)	2 )	63.00
	(c) Field Assistant(425-700)	2 )	
	(d) L.D. Clerk(200-400)	1 )	
	(e) Driver (260-350)	1 )	
	(f) Sports Helper(196-232)	3 )	
	(ii) Entertainment of Casual Employees	-	
	(iii) Travelling Expenses	-	1.00
	(iv) Misc. Office Expenses	-	3.00
	(v) Supply of furniture/equipment etc.	-	3.00
<u>Total</u>			87.00

Physical Education.

(i) Supply of Materials & Sports goods for Regional coaching centres etc.	3	12.00
(ii) Organisation of Training Camps for Sports etc.	4	16.00
(iii) Organisation of Sports/games completion at District/State Level	3	24.00
(iv) Organisation of Training Camps for N.P.E.D.	3	9.00
(v) Training of Instructors/coachs for Physical Education	3	15.00
(vi) Assistance to Youth Organisation including improvement of Play field.	5	30.00
(vii) Assistance for Major Sports meets at National/State Level	3	34.00
		<hr/>
	TOTAL	140.00
		<hr/>

Scouts & Guides Activities.

(Continuing items)

(i) Entertainment of Staff		
(a) Assistance Organiser(350-560)	2	15.00
(ii) Providing Supply and Materials		
(a) Badges/equipments/Books etc.)		
(b) Uniform for Scouts & Guides)	-	19.00
(c) Camping materials )		
(iii) Organisation of Annual State/District Rally/Participation at National Integration Service Camps etc.	3	12.00
(iv) Organisation of Training Camps for Scouters & Guiders.	9	27.00
		<hr/>
	TOTAL	73.00
		<hr/>
	GRAND TOTAL	300.00
		<hr/>



## Cultural Development

The Mizos have a very rich heritage of Art and Culture. Their love of nature have found expression in the beautiful puans the Mizo ladies make on the one hand and their keenness for music and dance on the other. Even though their written language has rather short history many of them have produced beautiful poems and composed rich music. However due to long isolation of their area there has been a large measure of deficiency in cross-cultural appreciation. It is urgently necessary in the overall interest of the National integration that they must be brought into the main stream of our national life. And this can only be achieved through well-considered schemes of cultural contact and mutual appreciation of cultural heritage. To achieve these objectives various programmes and schemes were undertaken during this plan period and a total amount of Rs. 5,89,000.00 was spent during the first three years of the Fifth Plan period. An amount of Rs. 3,00,000.00 has been earmarked for the current year, 1977-78 and this would be fully utilised. As a result a total amount of Rs. 8,89,000.00 will be spent during the first four years of this plan. The momentum gathered through the efforts of these years demand a larger share of expenditure for the last year of the plan period. But in view of the financial constraints only an amount of Rs. ~~3,99,000.00~~<sup>4,00,000/-</sup> has been proposed for expenditure against various items of the programme for ~~Art and Culture~~<sup>Cultural Development</sup>. With a view to ensure well distributed attention to the needs of all the three districts of Mizoram the amount to be made available against promotion of Art and Culture has been proposed to be spent for activities shown separately for the three districts.

A State museum for preservation of articles depicting tribal art and culture of this area has also been established. A fairly good amount of materials and exhibits connected with the life and culture of the various tribes inhabiting in this area through the ages have been collected and displayed tastefully in the museum providing therewith short descriptions of the same. A large collection of photographs of monoliths and their history makes a significant exhibit in the museum. With a view to make a functional use of the museum, slides of various monuments etc have been prepared. Occasional trips of school children to the museum are arranged in collaboration with the school authorities. Besides explaining to them the various exhibits in the museum they are also shown the slides in a small auditorium improvised in the museum.

A State Central Library at Aizawl and the two District Libraries, one each at Lunglei and Saiha have also been making steady progress. Quite a number of book on various subjects have now been added, enabling them to render invaluable services to the reading public.

Revision of District Gazetteer, now being undertaken with Govt. of India's assistance in the form of Centrally Sponsored (Plan) Scheme will be completed during 1978-79. Gazetteer Unit will, therefore, be established to take over the works of compilation, production etc. of State/District Gazetteer for this Territory, which is an approved scheme under the 5th Five Year Plan. Break up of the Schemes are as follows :

Name of Scheme	Unit	Financial Target (Rs. in thousands)
<u>Cultural Development</u>		
<u>Cultural Programme.</u> (continuing items)		
(i) Assistance for prescription/promotion of culture etc.	5	5.00
(ii) Assistance for Development of music/dance including provision of Musical Instrument.	-	3.00
(iii) Assistance for development of Regional language	3	3.00
(iv) Organisation of cultural tours to other parts of the country	1	20.00
(v) Organisation of Art/Culture shows	3	6.00
(vi) Organisation of competition for revival of folk Arts/Crafts.	3	6.00
(vii) Organisation of Seminar/Debates/ Essay competition etc.	3	3.00
(viii) Publication of Book/	3	3.00
TOTAL		49.00

### B. Museum & Art Galleries.

(Development & improvement of Museum)  
(continuing items)

<u>(i) Entertainment of Staff :-</u>		
(a) Museum Curator(650-1200)	1	13.00
(b) Technical Assistant(425-700)	2	47.00
(c) L.D. Clerk(260-400)	1	
(d) Museum Asstt.(260-400)	1	
(e) Grade IV (196-232)	4	
(ii) Travelling Expenses		6.00
(iii) Payment for professional & special services		6.00
(iv) Misc. Office expenses		10.00
(v) Supply of furniture/equipment		15.00
(vi) Purchase of Museum Materials		26.00
(vii) House rent		12.00
TOTAL		135.00

contd...

Name of Scheme	Unit	Financial year- got (Rs. in thousands)
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Library Services

I. State Central Library.

(i) Entertainment of Staff :

(a) State Librarian(650-1200)	1	15.00
(b) U. <sup>p</sup> . Clerk(330-560)	1)	
(c) L.D. Clerk(260-400)	1)	
(d) Counter Attendant(260-350)	1)	36.00
(e) Driver (260-400)	1)	
(f) Grade IV(196-232)	2)	

(ii) Travelling expenses .50

(iii) Misc. Office expenses including  
POL and maintenance for Library van .70

(iv) Supply of furniture/equipment etc. .80

(v) Supply of books for Library 13.00

(vi) House Rent 12.00

TOTAL 78.00

II. District Library(Lunglei)

(continuing items).

(i) Entertainment of staff :

(a) District Librarian(425-800)	1)	
(b) L.D. Clerk(260-400)	1)	
(c) Counter Attendant(260-350)	1)	32.50
(d) Grade IV (196-232)	2)	

(ii) Travelling Expenses 1.00

(iii) Misc. Office expenses .50

(iv) Supply of furniture/equipment etc. 1.00

(v) supply of books for Dist. Library 10.00

(vi) House rent 3.00

TOTAL 48.00

contd.....

No.	Name of Scheme	Unit	Financial Target (Rs. in thos)
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### III. District Library(Saiha)

( continuing items)

(i) Entertainment of staff :

(a) District Librarian(225-800)	1 )	
(b) L.D. Clerk(260-400)	1 )	
(c) Counter Attendant(260-350)	1 )	33.50
(d) Grade IV (196-232)	2 )	

(ii) Travelling Expenses 2.00

(iii) Misc. Office expenses .50

(iv) Supply of furniture/equipment etc. 1.00

(v) Supply of books for Dist. Library 10.00

(vi) House rent 3.00

TOTAL 59.00

### D. District Gazetter

Establishment of District Gazetter  
(continuing items)

(i) Entertainment of staff :-

(a) Special Officer(Dist. Gazetter)(650-1200)	1	12.00
(b) U.D. Clerk(330-560)	1 )	
(c) L.D. Clerk(260-400)	1 )	13.00
(d) Grade IV(196-232)	2 )	

(ii) Misc. Office expenses 3.00

(iii) Supply of furniture/equipment 5.00

(iv) Publication of Gazetter 7.00

TOTAL of D 40.00

TOTAL of A-D 400.00

## STATEMENT I

## DRAFT ANNUAL PLAN FOR 1978 - 79

## ANNUAL PLAN 1978-79 PROGRAMME - WISE OUTLAYS AND EXPENDITURE (EDUCATION &amp; S.W. DEPTT.)

Sl. No.	Name of the Scheme	5th Plan Tentative outlays	1974-77 Expenditure	1977-78 Outlays		1978-79 Outlays			Capital contents of the outlay.
				Outlay	Expenditure	Total	M. N. P.	Other than M. N. P.	
1	2	3	4	5	6	7	8	9	10
<u>A. Elementary Education.</u>									
1.	Primary Education	79.00	33.33	16.98	16.98	18.90	13.30	5.20	
2.	Middle Stage of education	24.00	19.01	6.96	6.96	13.90	2.70	11.20	
3.	Teachers' Training	20.00	13.03	4.55	4.55	4.75	-	4.75	
Total		123.00	65.37	28.49	28.49	37.55	16.00	21.15	
B.	Secondary Education.	22.00	13.57	5.21	5.21	10.20	-	10.20	
C.	Social Education	9.00	4.43	2.00	2.00	<del>4.50</del> 5.75	-	<del>4.50</del> 5.75	
D.	University & Other Higher Education.	25.00	13.50	5.00	5.00	6.60	-	6.60	3.00
E.	Technical Education	.80		.30	.30	4.15	-	4.15	
F.	Youth Welfare Activities	7.48	4.52	2.00	2.00	3.00	-	3.00	
G.	Cultural Development	12.67	5.89	3.00	3.00	4.00	-	4.00	
Total		200.95	107.28	46.00	46.00	<del>69.60</del> 70.85	16.00	<del>53.60</del> 70.85	3.00

1	2	3	4	5	6	7	8	9	10
<b>1. Elementary Education.</b>									
a)	Govt. Primary Schools								
b)	Asst. to Non-Govt. Primary Schools.	79.00	32.83	16.84	16.84	18.35	13.30	5.05	
			.50	.14	.14	.15	-	.15	
c)	Govt. Middle Schools		5.72	2.79	2.79	3.32	2.10	1.22	
d)	Asst. to Non-Govt. Middle Schools.	22.15	<b>7.82</b>	<b>2.58</b>	<b>2.58</b>	<b>6.15</b>	-	<b>6.15</b>	
e)	Other Expenditure.		4.36	1.22	1.22	<b>3.69</b>	.60	3.09	
f)	Scholarship/Stipend	1.85	1.11	.37	.37	<b>.74</b>	-	<b>.74</b>	
g)	Teachers' Training	20.00	13.03	4.55	4.55	4.75	-	4.75	
<b>Total</b>		<b>123.00</b>	<b>68.37</b>	<b>28.49</b>	<b>28.49</b>	<b>37.15</b>	<b>16.00</b>	<b>21.15</b>	<b>NIL</b>
<b>2. Secondary Education.</b>									
a)	Govt. High School.	4.50	1.48	1.00	1.00	1.10	-	1.10	
b)	Asst. to Non-Govt. H.S.	10.90	5.61	2.50	2.50	4.67	-	4.67	
c)	Scholarship/Stipend	4.75	1.05	.35	.35	.75	-	.75	
d)	Other expenditure	8.85	5.43	1.36	1.36	3.68	-	3.68	
<b>Total</b>		<b>23.00</b>	<b>13.57</b>	<b>5.21</b>	<b>5.21</b>	<b>10.20</b>	<b>-</b>	<b>10.20</b>	<b>NIL</b>

Contd...../-

1	2	3	4	5	6	7	8	9	10
<u>3. Special ( Social) Education</u>									
a) State Administration.		4:00	1:80	.61	.61	1.87	-	1.87	
b) Adult Education		3:00	1:70	.60	.60	<del>2.65</del> 1.40	-	<del>2.65</del> 1.40	
c) Other expenditure		2.00	.93	.79	.79	1.23	-	1.23	
Total		9.00	4.43	2.00	2.00	<del>5.25</del> 4.50	-	<del>5.25</del> 4.50	NIL
<u>4. University &amp; Other Higher Education.</u>									
a) Govt: College		15:00	9:29	4:32	4:32	5.42	-	5.42	3.00
b) Asst. to Non-Govt. College		7:00	2:61	.50	.50	.60	-	.60	
c) Other expenditure		3:00	1.60	.18	.18	.58	-	.58	
Total		25.00	13.50	5.00	5.00	6.60	-	6.60	3.00
<u>5. Technical Education.</u>									
a) Scholarship/Stipend		.80	-	.10	.10	.30	-	.30	
b) Starting of Polytechnic Institute.		-	-	.20	.20	3.85	-	3.85	
Total		.80	-	.30	.30	4.15	-	4.15	NIL
<u>6. Sports &amp; Youth Welfare.</u>									
a) State Administration		2:50	.87	.87	.87	.87	-	.87	
b) Physical Education		3:50	2:77	.70	.70	1.40	-	1.40	
c) Scouts & Guides		1.48	.88	.43	.43	.73	-	.73	
Total		7.48	4.52	2.00	2.00	3.00	-	3.00	NIL

Contd...



1	2	3	4	5	6	7	8	9	10
<u>7. Central Development.</u>									
a) Cultural Programme		4.00	1.95	.20	.20	.49	-	.49	
b) Museum & Art Galleries		2.00	1.15	.87	.87	1.35	-	1.35	
c) Library Services		5.00	2.77	1.56	1.56	1.76	-	1.76	
d) Gazetteer		1.67	.02	.37	.37	.40	-	.40	
Total		12.67	5.89	3.00	3.00	4.00	-	4.00	NIL
GRAND TOTAL		200.95	107.28	46.00	46.00	68.45 <del>70.85</del>	16.00	52.45 <del>54.85</del>	3.00

## STATEMENT II

## ANNUAL PLAN 1978-79 PHYSICAL TARGET AND ACHIEVEMENT (EDUCATION &amp; SOCIAL WELFARE DEPARTMENT)

Sl. No.	Name of Scheme.	Unit	Fifth Plan Target	1974-77 Achievement	Target	Anticipated Achievement 1977-78	1978-79 Target.	
1	2	3	4	5	6	7	8	
<b>I. <u>ELEMENTARY EDUCATION.</u></b>								
<b>A. <u>Primary Stage.</u></b>								
1.	Development of Pre-Primary Education.	Unit of 32 children.	500	116	116	116	116	Cumulative
2.	Entertainment of Primary Teachers.	Teachers	1828	1788	1798	1798	1828	Cumulative
3.	Incentives to students	Students	-	18000	19200	19200	20700	Cumulative
4.	Construction/repair etc. of classroom.	Classroom	-	135	27	27	35	Individual
5.	Additional enrolment of students.	No	15000	12536	3500	3500	3500	Individual
<b>A. <u>Middle Stage.</u></b>								
1.	Entertainment of Teachers for Govt. Middle School.	Teachers	454	394	394	394	404	Cumulative
2.	Asst. to Non-Govt. Middle School.	School	-	90	30	30	30	Individual
3.	Incentive for students	School	-	170	40	40	40	Individual

Contd...../-

1	2	3	4	5	6	7	8	
<u>Middle Stage (Contn.)</u>								
4.	Construction/repair etc. of classroom.	Classroom	-	121	14	14	30	Individual
5.	Special Scholarship.	No	-	1848	616	616	616	Individual
6.	Additional enrolment of students.	No	8000	5011	1500	1500	1500	Individual
<u>Teachers' Training.</u>								
1.	Training of Under Graduate Teachers.	Teachers	2000	1520	1640	1640	1760	Cumulative
2.	Training of Graduate Teachers.	Teachers	300	170	220	220	270	Cumulative
<u>II. SECONDARY EDUCATION.</u>								
1.	Entertainment of Teachers for Govt. High Schools.	Teachers	350	149	149	149	154	Cumulative
2.	Asst. to Non-Govt. H.S.	Schools	-	60	20	20	20	Individual
3.	Incentives for students--	Schools	-	116	35	35	20	Individual
4.	Construction/repair etc. of classroom.	Classroom	-	125	13	13	20	Individual
5.	Special Scholarship	No	-	1248	416	416	416	Individual
6.	Additional enrolment of students.	No	6500	2366	1000	1000	1000	Individual

Contd...../-

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1                      2                      3                      4                      5                      6                      7                      8                      9

III. SPECIAL (SOCIAL) EDUCATION.

1.	Establishment of Special Education Centre.	Centres	20	16	17	17	17	cumulative
2.	Asst. to Voluntary Org.	No	-	157	90	90	90	Individual
3.	Promotion of Adult Literacy	Neo-Literates	-	8940	3500	3500	8000	Individual
4.	Organisation of Rural Seminar/Campaign.	Campaign.	-	110	34	34	50	Individual
5.	Establishment of Publication Sec.	No	-	1	1	1	1	Cumulative
6.	Booklets/Magazines/Bullettins published.	No	-	27	19	20	21	Individual

IV. COLLEGIATE EDUCATION.

1.	Entertainment of Teachers and staff for Govt. College.	No	20	12	14	14	21	Cumulative
2.	Asst. to Non-Govt. College	No	-	13	3	3	3	Individual
3.	Incentives for students	College	-	11	5	5	5	Individual
4.	Construction/repair etc. of Classroom.	Buildings	-	7	1	1	1	Individual

V. TECHNICAL EDUCATION.

1.	Scholarship/Stipends	No	Nil	-	5	5	5	Individual
2.	Starting of Polytechnic Institution.	No	-	-	1	1	1	Individual

Contd..... /-

1	2	3	4	5	6	7	8
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VI. SPORTS & YOUTH WEL FARE.

1:	Maintenance of Estt.	No	-	1	1	1	1	Cumulative
2:	Coaching Centres	No	-	1	1	1	1	Cumulative
3:	Training of Physical Edn./ Sports/Games Instructors.	No	-	4	3	3	3	Individual
4:	Organisation of Training Cam. Camps	Camps	-	13	3	3	3	Individual
5:	Organisation of Sports/Games competitions.	No	-	9	3	3	7	Individual
6:	Asst. to Voluntary Orgn.	No	-	9	3	3	5	Individual
7:	Organisation of Rally for Scouts / Guides.	Rally	-	7	2	2	2	Individual

VII. CULTURAL DEVELOPMENT.

1:	Asst. to voluntary Org./ Individual.	No	-	14	7	7	1	Cumulative
2:	Maintenance of State Museum	No	1	1	1	1	1	Cumulative
3:	Maintenance of State Library	No	1	1	1	1	1	Cumulative
4:	Maintenance of Dist. Libraries	No	2	2	2	2	2	Cumulative.
5:	Establishment of Gazetteer Unit.	No	1	-	1	1	1	Cumulative
6:	Organisation of Cultural Tours	Tours	-	2	3	3	1	Individual

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## STATEMENT III

## DISTRICT WISE BREAK UP OF OUTLAYS FOR 1977-78 and 1978-79

(Rs. in lakh)

Sl. No.	Head of Development	5th Plan Outlay		1974-77 outlay		1977-78 Outlay		1978-79 outlay		Aizawl Dist.				Lunglei District				Chhimitupui District.			
		Total	Divisible	Total	Divisible	Total	Divisible	Total	Divisible	5th Plan outlay	1974-77 outlay	1977-78 outlay	1978-79 outlay	5th Plan outlay	1974-77 outlay	1977-78 outlay	1978-79 outlay	5th Plan outlay	1974-77 outlay	1977-78 outlay	1978-79 outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1.	Elementary Education.	123.00	73.00	64.99	42.91	28.49	23.94	37.15	32.30	-	29.39	15.65	19.94	-	7.10	3.38	5.93	-	6.42	4.91	6.43
a)	Primary Schools			32.06	24.64	16.98	16.98	18.50	18.50	-	17.79	11.52	12.40		3.40	2.17	2.48		3.45	3.29	3.62
b)	Govt. Middle Schools			5.55	3.98	2.99	2.99	3.64	3.54		2.75	2.15	2.15		.80	.51	.76		.43	.33	.63
c)	Non-Govt. M. Schools			7.74	7.74	2.58	2.58	6.15	6.15		4.20	1.40	3.29		2.10	.70	1.70		1.44	.48	1.16
d)	Scholarship			1.11	1.11	.37	.37	.74	.74		.69	.23	.46		.21	.07	.14		.21	.07	.14
e)	Others			5.44	5.44	1.02	1.02	3.37	3.37		3.96	.51	1.64		.59	.25	.85		.89	.26	.88
f)	Teachers' Training			13.09	-	4.55	-	4.75	-		-	-	-		-	-	-		-	-	-
2.	Secondary Education	23.00	23.00	13.88	13.88	5.21	5.21	10.20	10.10		8.54	2.76	4.86		3.37	1.35	2.70		1.97	1.10	2.54
a)	Govt. H.S.			1.84	1.84	1.20	1.20	1.10	1.00		1.27	.70	.60		.39	.25	.22		.18	.25	.18
b)	Non-Govt. H.S.			7.50	7.50	2.50	2.50	4.67	4.67		5.04	1.68	3.09		1.86	.62	1.10		.60	.20	.48
c)	Scholarship			1.05	1.05	.35	.35	.75	.75		.65	.21	.45		.20	.07	.15		.20	.07	.15
d)	Others			3.49	3.49	1.16	1.16	3.68	3.68		1.58	.17	.72		.92	.41	1.23		.99	.58	1.73
3.	Social Edn.	9.00	4.50	4.42	2.83	2.00	1.21	<del>3.25</del> 3.27	4.52		1.67	.77	1.94	<del>2.6</del> 2.6	.55	.21	.66	<del>1.95</del> 1.95	.61	.23	.67
a)	State Admn.			1.87	1.21	.61	.61	1.87	1.87		.68	.42	1.10		.24	.09	.38		.29	.10	.39
b)	Adult Literacy			1.62	1.62	.60	.60	<del>2.65</del> 2.65	<del>2.65</del> 2.65		.99	.35	.84	<del>1.50</del> 1.50	.31	.12	.28	<del>5.2</del> 5.2	.32	.13	.28
c)	Promotion of Language of Literates			.93	-	.75	-	1.23	-		-	-	-		-	-	-		-	-	-

STATEMENT SHOWING EXPENDITURE PROVISIONS ON BUILDINGS/STAFF DURING THE FIFTH FIVE YEAR PLAN

(RUPEES IN LAKHS)

Sl. No.	Name of the Schemes	Expdtr. during 1974-77		Anti Expdtr. during 1977-78		Proposed expdtr. during 1978-79		GRAND TOTAL	
		Buildings	Staffs	Buildings	Staffs	Buildings	Staffs	Buildings	Staffs
1	2	3	4	5	6	7	8	9	10
A.	<u>ELEMENTARY EDUCATION:</u>								
	1. Primary Education	4.34	20.85	.85	14.79	.95	16.16	6.14	51.80
	2. Middle stage of Education	2.04	10.64	.84	5.11	2.57	8.87	5.45	24.62
	3. Teachers' Training	4.18	5.70	--	3.80	--	4.06	4.18	13.56
B.	<u>SECONDARY EDUCATION:</u>	1.19	9.56	.65	3.40	1.31	5.67	3.15	18.63
C.	<u>SOCIAL EDUCATION:</u>	--	.69	.05	.27	.68	.26	.73	1.22
D.	<u>UNIVERSITY &amp; OTHER HIGHER EDUCATION:</u>	6.27	1.11	3.00	1.22	3.00	2.42	12.27	4.85
E.	<u>TECHNICAL EDUCATION:</u>	--	--	--	--	1.50	.40	1.50	.40
F.	<u>YOUTH WELFARE ACTIVITIES:</u>	--	.25	--	.93	--	.93	--	2.11
G.	<u>CULTURAL DEVELOPMENT:</u>	--	.77	--	2.05	--	2.11	--	4.93
<b>TOTAL:</b>		<b>18.02</b>	<b>49.57</b>	<b>5.39</b>	<b>31.67</b>	<b>10.01</b>	<b>40.88</b>	<b>33.42</b>	<b>122.12</b>

GOVERNMENT

OF

MIZORAM

*Education & Social Welfare Department*

*Draft Annual Plan*

*1978-79*

"SOCIAL WELFARE"



STATEMENT SHOWING EXPENDITURE PROVISIONS ON BUILDINGS/STAFF DURING THE FIFTH FIVE YEAR PLAN

(RUPEES IN LAKHS)

Sl. No.	Name of the Schemes	Expdtr. during 1974-77		Anti Expdtr. during 1977-78		Proposed expdtr. during 1978-79		GRAND TOTAL	
		Buildings	Staffs	Buildings	Staffs	Buildings	Staffs	Buildings	Staffs
1	2	3	4	5	6	7	8	9	10
A.	<u>ELEMENTARY EDUCATION:</u>								
	1. Primary Education	4.34	20.85	.85	14.79	.95	16.16	6.14	51.80
	2. Middle stage of Education	2.04	10.64	.84	5.11	2.57	8.87	5.45	24.62
	3. Teachers' Training	4.18	5.70	--	3.80	--	4.06	4.18	13.56
B.	<u>SECONDARY EDUCATION:</u>	1.19	9.56	.65	3.40	1.31	5.67	3.15	18.63
C.	<u>SOCIAL EDUCATION:</u>	--	.69	.05	.27	.68	.26	.73	1.22
D.	<u>UNIVERSITY &amp; OTHER HIGHER EDUCATION:</u>	6.27	1.11	3.00	1.22	3.00	2.42	12.27	4.85
E.	<u>TECHNICAL EDUCATION:</u>	--	--	--	--	1.50	.40	1.50	.40
F.	<u>YOUTH WELFARE ACTIVITIES:</u>	--	.25	--	.93	--	.93	--	2.11
G.	<u>CULTURAL DEVELOPMENT:</u>	--	.77	--	2.05	--	2.11	--	4.93
<b>TOTAL:</b>		<b>18.02</b>	<b>49.57</b>	<b>5.39</b>	<b>31.67</b>	<b>10.01</b>	<b>40.88</b>	<b>33.42</b>	<b>122.12</b>

GOVERNMENT

OF

MIZORAM

*Education & Social Welfare Department*

*Draft Annual Plan*

**1978-79**

"SOCIAL WELFARE"

## S O C I A L W E L F A R E

### Introduction :

Although what little had been done in the field of Social Welfare in Mizoram in the past had been practically obliterated during the political disturbances, some noteworthy achievements have now been made through full and effective utilisation of the token provisions made since the fourth year of the 4th Five Year Plan.

Even though some voluntary social welfare organisations running various welfare services, such as maintenance of motherless babies' homes, providing assistance to the poor, needy and physically handicapped individuals etc. have been functioning for quite a long time, Government's assistance to such organisations had been much inadequate in the Pre-Union Territory years to enable them to sustain and expand their activities. As a result, many of them virtually languished into ineffectiveness. Although a post of District Social Welfare Officer was created as early as 1965 for providing guidance to voluntary social welfare organisations and to undertake Social Welfare activities under the direct sponsorship of the Government, not much headway was made till the inauguration of the Mizoram Union Territory, after which the first annual plan i.e. for 1972-73 was submitted.

A cell with a State Social Welfare Officer and a District Social Welfare Officer and supportive ministerial staff was set up during 1973-74. As recommended by the Planning Commission's Working Group, a post of Programme Officer was created during 1974-75 and filled up in 1975-76 along with a post of L.D.A.-Cum-Typist and one IV Grade post to augment the existing skeleton technical and ministerial staff of the State Social Welfare Office.

With the object of enhancing development of Social Welfare activities, bringing about even distribution of the benefit of our democratic Welfare State and removing the

imbalances obtaining in some still more backward areas, it has been found that a well-planned programme is imperative to be chalked out and implemented with the help of active Voluntary Social Welfare Organisations existing in the Territory, the Department giving guidance and overall supervision to such organisations. In keeping with this general objective, schemes on -

- (a) Pre-Vocation Training (Seminar/Conference).
- (b) Education and Welfare of handicapped.
- (c) Welfare of Poor and Destitute.
- (d) Strengthening of Voluntary Social Welfare Organisations.
- (e) Child Welfare.

have been formulated mostly in a decentralised pattern of assistance with the object of building up a firm foundation for Social Welfare through voluntary social welfare organisations. It has also been considered desirable to shift the emphasis from institutional care for the needy to their integration with any willing family by providing minimum financial support to the individuals so as to be not so much of financial burden to the supporting families.

Review of the 1977-78 Annual Plan :

During 1977-78, a short-course training-cum-seminar, with the object of bringing home the latest and up-to-date methods and techniques for running the various social welfare activities to the voluntary social workers, is being organised in each of the three districts of Mizoram. Assistance in kind for procurement of prosthetic aids has been rendered to orthopaedically handicapped persons. Orthopaedically handicapped students from Primary stage upto Class VIII have been given stipends. Grant-in-aid for construction of building and for purchase of furniture/equipment has been given to the Salvation Army School for the Blind at Kolasib, which started functioning on 15.2.1977.

Under the scheme of Welfare of Poor and Destitute, 175 old-age persons of 65 years and above without any ostensible means of livelihood and without near relatives to support them have been given financial assistance at the rate of Rs.30/-per mensem per head.

Institutionalised education for children upto 5 years received extremely meagre attention during the first three Plan periods. Even during the 4th Plan period, financial restraint has disallowed any substantial increase in the coverage of children of this age-group.

Yet, Pre-Primary education acts as a very potent instrument for generating school-going preparedness for stable and effective continuance of schooling for children at the elementary stage. This stage of education has been made to form a section of Primary School education under the General Education programme. Several existing L.P. Schools have been given building grants for provision of additional accommodation, furniture, equipment and teaching aids, 90 additional teachers have been entertained of which 40 were given training during 1976-77.

State care has also been extended Motherless Babies' through institutions run by Voluntary Social Welfare Organisations. Assistance has been rendered to these Homes for purchase of baby foods, medicines and equipment as well as for improvement and extension of existing buildings.

Under the scheme of strengthening of Voluntary Social Welfare Organisations, assistance, mostly in kind, has been rendered to a number of voluntary social welfare organisations, which have been rendering invaluable welfare services to the poor and needy in their respective spheres of activity, as also to the village communities. Such assistance has also been extended to various Women's Welfare Organisations which render useful services towards the welfare and uplift of the village women by running Women's Craft Centres, Women's literacy centres etc. A total of 30 such voluntary social welfare organisations are being given assistance during 1977-78.

The provision of Rs.7 lakhs made under 1977-78 Annual Plan will be fully utilised.

Detailed break-up of the total outlay involving Rs. <sup>9.47</sup>8.00 lakhs under the 1978-79 Annual Plan is as follows :-

1. DIRECTION AND ADMINISTRATION

A skeleton technical staff viz. the State Social Welfare Officer and one District Social Welfare Officer have been provided under the Non-Plan budget, As recommended by the Planning Commission's Working Group, the post of Programme Officer was created during 1974-75 and filled up in 1975-76, One L.D.A. and One IV Grade Staff were also installed during 1975-76 and 1976-77 respectively to augment the skeleton staff of the State Office. The present scheme envisages maintenance of these posts.

Details of the scheme are :-

1. DIRECTION AND ADMINISTRATION (Continuing)

Sl. No.	Name of Scheme	Unit	Financial target (Rs. in thousand)
i)	Appointment of		
	a) Programme Officer (650-1200)	1	14.80
	b) L.D.C. (260-400)	1	
	c) Peon (196-232)	1	11.20
ii)	Travelling Expenses		3.00
iii)	Misc. Office Expenses		1.00
iv)	Orgn. of Women Rally etc.	5	5.00
Total :			35.00

2. PRE-VOCATIONAL TRAINING (Continuing)

The scheme envisages organisation of Seminar/Conference for Voluntary Social Welfare Workers. Holding of such seminars/conferences has been found to be very effective for the successful implementation of the Social Welfare Programme.

Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial target (Rs. in thousand)
1.	Seminar/Conference	3	15.00
Total :			15.00

3. EDUCATION AND WELFARE OF HANDICAPPED (Continuing Items)

The scheme envisages continuance of payment of stipends to orthopaedically handicapped students under the Social Welfare programme. Provision of prosthetic aids and rehabilitation grants to orthopaedically handicapped is also incorporated under the scheme. Provision of financial assistance to the voluntary organisations running the Blind School as also of payment of maintenance allowance to the blind students in the institution.

Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial target (Rs. in thousand)
i)	Stipends to Orthopaedically handicapped students (for 10 months)		
a)	Upto Class VI @ Rs.12/-p.m.	65	15.00
b)	Class VII to VIII @ Rs.24/-p.m.	30	
ii)	Prosthetic aids/Assistance to insane /Rehabilitation of Orthopaedically handicapped @ Rs.1,000/- (approx) per person.	40	40.00
iii)	Blind School		
a)	Assistance for maintenance/improvement/purchase of equipment etc.	1	5.00
b)	Assistance for construction/improvement of building.	1	7.00
c)	Maintenance allowance to Blind School @ Rs.90/-per month per student	30	33.00
			<u>Total:100.00</u>

4. WELFARE OF POOR AND DESTITUTE SOCIAL SECURITY  
(Continuing)

The scheme envisages continuance of payment of assistance to old-aged under the programme, which has been found to be very essential in helping poor and old aged persons, who are without means of support. Provision for increase in the number of recipients of such assistance, as also of giving grants to old-aged Associations in the Village, is also earmarked.

Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial target (Rs. in thousand)
i)	Assistance to the old aged	300	108.00
ii)	Grant to old aged Association/Societies @ Rs.500/-per Association	24	12.00
			<u>Total : 120.00</u>

5. STRENGTHENING OF VOLUNTARY WELFARE ORGANISATIONS  
(Continuing)

The success of the Social Welfare Programme largely depends upon the co-operative and active participation of voluntary Welfare Organisations in its implementation. It is, therefore, imperatively essential that such organisations are strengthened and that the Welfare Services are expended through them. The schemes envisages continuation of the existing programme of financial assistance to voluntary Welfare Organisation.

Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial Target (Rs.in thousand)
a)	Assistance to Voluntary Welfare Organisations for Strengthening and expansion of welfare activities.	40	40.00
Total :			40.00

6. CHILD WELFARE (Continuing)

Scheme of Welfare services for children has been broadly divided into two programme viz. (1) Balwadi/Pre-Primary Schools and (2) Homes for Motherless Babies.

(1) Balwadi/Pre-Primary Schools (Continuing)

Institutionalised education for children of the age group 2½-6 received hardly any attention during the period of the first three Plans. Even during the 4th Plan period, substantial increase in the coverage of children of this age group could not be effected due to paucity of fund.

Nevertheless, there can be no denying the fact that institutionalised education for these children is of vital importance for their healthy development, both mentally and physically, Hence, it has been felt that the scheme should cover 3840 children during 1978-79 under Social Welfare, for which trained teachers have now been available, and an additional 30 contingent Pre-Primary teachers will have to be engaged.

It has also been contemplated that these posts of contingent Balwadi/Pre-Primary Teachers may be eventually converted into regular posts in the scale of the Primary School teachers under the Government of Mizoram. To start with, it is intended to convert 30 of the existing 90 casual Teachers posts into regular posts during the year, 1978-79, besides engaging 30 additional contingent teacher employees on fixed pay as has been done under earlier Annual Plans.

A provision of Rs.1,55,000/- has been earmarked for the purpose.

Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial Target (Rs.in thousand)
A.			
i)	Engagement of Contingent Balwadi/Pre-Primary Teacher Employees @ Rs.300/-pm fixed	90	324.00
ii)	Conversion of 30 posts of Contingent Balwadi/Pre-Primary Teachers into regular posts in the scale of Rs.225-5-260-EB-6-308/-pm (a) Pay of Staff Rs.422.50x30x12 (b) Medical Re-imburement @ Rs.100/- per teacher	30 30	152.00 3.00
iii)	Construction/Repair/Renovation of Pre-Primary Classroom	20	50.00
iv)	Supply of classroom furniture/equipment/training aids	20	10.00
v)	Stipends for Teachers Trainees	80	8.00
vi)	Remuneration of Trainers of Teacher Trainees.	8	4.00



Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial target (Rs. in thousand)
i)	Stipends to Orthopaedically handicapped students (for 10 months)		
a)	Upto Class VI @ Rs.12/-p.m.	65	15.00
b)	Class VII to VIII @ Rs.24/-p.m.	30	
ii)	Prosthetic aids/Assistance to insane /Rehabilitation of Orthopaedically handicapped @ Rs.1,000/-(approx) per person.	40	40.00
iii)	Blind School		
a)	Assistance for maintenance/improvement/purchase of equipment etc.	1	5.00
b)	Assistance for construction/improvement of building.	1	7.00
c)	Maintenance allowance to Blind School @ Rs.90/-per month per student	30	33.00
			<u>Total:100.00</u>

4. WELFARE OF POOR AND DESTITUTE SOCIAL SECURITY  
(Continuing)

The scheme envisages continuance of payment of assistance to old-aged under the programme, which has been found to be very essential in helping poor and old aged persons, who are without means of support. Provision for increase in the number of recipients of such assistance, as also of giving grants to old-aged Associations in the Village, is also earmarked.

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			<u>Total : 120.00</u>

5. STRENGTHENING OF VOLUNTARY WELFARE ORGANISATIONS  
(Continuing)

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Details of the scheme are :-

Sl. No.	Name of Scheme	Unit	Financial Target (Rs.in thousand)
A.			
i)	Engagement of Contingent Balwadi/Pre-Primary Teacher Employees @ Rs.300/-pm fixed	90	324.00
ii)	Conversion of 30 posts of Contingent Balwadi/Pre-Primary Teachers into regular posts in the scale of Rs.225-5-260-EB-6-308/-pm		
	(a) Pay of Staff Rs.422.50x30x12	30	152.00
	(b) Medical Re-imbursment @ Rs.100/- per teacher	30	3.00
iii)	Construction/Repair/Renovation of Pre-Primary Classroom	20	50.00
iv)	Supply of classroom furniture/equipment/training aids	20	10.00
v)	Stipends for Teachers Trainees	80	8.00
vi)	Remuneration of Trainers of Teacher Trainees.	8	4.00

vii)	Misc.expenses for conducting Pre-service Training of Teachers.	3	6.00
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Total : 557.00

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B. Motherless Babies' Home

It is essential to render assistance to the existing Motherless Babies' Homes run by non-official organisations for purchase of Baby food, Medicines etc. for the inmates as also for supply of furniture and other essential articles and material and for extension/improvement of the existing buildings. This will, however, facilitate increase of the intake capacities to meet the increasing demands. The scheme envisages continuance of financial assistance to the Homes under the programme.

Details of the scheme are :-

Sl. No.	Name of School	Unit	Financial target (Rs.in thousand)
i)	Assistance for general maintenance and supply of furniture/equipment etc.	5	25.00
ii)	Assistance for supply of baby food/medicines etc.,for the Home inmates	50	55.00

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Total: 80.00

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Total of 6 Child Welfare: 637.00  
GRAND TOTAL (SOCIAL WELFARE): 947.00

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GUIDELINE FOR SUBMISSION OF DRAFT ANNUAL PLAN 1978-79  
DRAFT ANNUAL PLAN 1978-79 STATE SOCIAL WELFARE.  
(Show head of development)

INTRODUCTION  
STATEMENT-I

Heare give brief background of the Department activities  
As per proforma below  
ANNUAL PLAN 1978-79 PROGRAMME-WISE OUTLAYS AND EXPENDITURE  
(Education & Social Welfare Department).

Sl. No.	Name of Scheme	5th Plan Tentative Outlays	1974-77 Expenditure	1977-78		1978-79 Outlays			Capital contents of the outlay.
				Outlay	Expenditure	Total	MNP	Other than MNP	
1.	<u>Direction &amp; Administration</u>								
	<u>State Administration</u>	136000/-	65157.02						
i)	Strengthening of Administration		54353.20	35000.00	35000/-	35000/-	-	35000/-	
2.	<u>Pre-vocational Training</u>	10000/-							
i)	Orgns. of Seminar/Conference		3000.00	2000.00	2000/-	15000/-	-	15000/-	
3.	<u>Education &amp; Welfare of Handicapped.</u>	400000/-							
i)	Stipends for Handicapped students		31920.00	15000.00	15000/-	15000/-	-	15000/-	
ii)	Assistance for-Orthopaedically handicapped.		36019.00	20000.00	20000/-	40000/-	-	40000/-	
iii)	Stipends for Blind Students		-	33000.00	33000/-	33000/-	-	33000/-	
iv)	Assistance for Blind Schools		31112.00	7000.00	7000/-	12000/-	-	12000/-	
4.	<u>Welfare of Poor &amp; Destitute.</u>	250000/-							
i)	Assistance to Old Aged		120600.00	63000.00	63000/-	108000/-	-	108000/-	
ii)	Assistance to Society/Assns.		-	5000.00	5000/-	12000/-	-	12000/-	
5.	<u>Strengthening of Vol.Orgns.</u>	200000/-							
i)	Assistance to Vol.Orgns.		111800.00	30000.00	30000/-	40000/-	-	40000/-	
6.	<u>Child Welfare</u>	2100000/-							
i)	Balwadi/Pre-Primary Schools		1132240.00	415000.00	415000/-	557000/-	-	557000/-	
ii)	<u>Motherless Babies' Homes</u>		<del>697050.00</del>						
i)	Assistance for maintenance of Motherless Babies.			25000.00	25000/-	25000/-	-	25000/-	
ii)	Assistance for improvement and expansion of Homes	215200/-		50000.00	50000/-	55000/-	-	55000/-	
GRAND TOTAL :		3096000/-	1531848.02 <del>1299054.20</del>	700000.00	700000/-	947000/-	-	947000/-	

STATEMENT - II  
ANNUAL PLAN 1978-79 PHYSICAL TARGET AND ACHIEVEMENT (Education & Social Welfare Deptt.)  
(Please indicate the states of figures reported whether cumulative or for individual years).

Sl. No.	Name of the Scheme	Unit	Fifth Plan Target.	1974-77 Achievement.	Target 1977-78	Anticipated Achievement 1977-78	1978-79 Target.
1.	<u>Direction &amp; Administration</u> State Administration						
	i) Strengthening of Administration	Staff	3	3	3	3	3
2.	<u>Pre-Vocational Training</u>						
	i) Organisation of Seminar/Conference	No.	6	3	3	3	3
3.	<u>Education &amp; Welfare of Handicapped</u>						
	i) Stipends for handicapped students	Students	500	157	95	95	95
	ii) Assistance for Orthopaedically handicapped	No.	200	38	20	20	40
	iii) Stipends for Blind Student	Students	30	-	30	30	30
	iv) Stipends for Blind School	School	1	1	1	1	1
4.	<u>Welfare of Poor &amp; Destitute</u>						
	i) Assistance to Old Aged	Old Aged	1000	335	188	188	300
	ii) Assistance to Society/Association	No.	-	3	-	-	24
5.	<u>Strengthening of Vol. Orgns</u>						
	i) Assistance to Vol. Orgns	No.	150	173	30	30	40
6.	<u>Child Welfare</u>						
	i) Engagement of Contingent Teachers for Balwadi etc.	No.	250	222	100	100	90
	ii) Conversion of posts of Contingent Teachers for Balwadi/Pre-Primary Schools into regular posts.	No.	-	-	-	-	30
	iii) Classroom facilities	Classroom	-	221	10	10	20
	iv) Pre-Service Training of Balwadi Teachers	No.	250	40	40	40	80
	v) Assistance for supply of baby food/medicine for orphans	Orphans	80	46	46	45	50
	vi) Assistance to Orphanages/Motherless Babies Homes	Homes	5	5	5	5	-

STATEMENT - III  
DISTRICT-WISE BREAK UP OF OUTLAYS FOR 1977-78 AND 1978-79

Rs.in lakh

Sl. No.	Name of Development	5th Plan outlay		1974-77 outlay		1977-78 outlay		1978-79 outlay		Aizawl District		
		Total	Divisible	Total	Divisible	Total	Divisible	Total	Divisible	5th Plan outlay	1974-77 outlay	1978-79 outlay
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	<u>State Administration</u>	1.35	-	.57	-	.35	-	.35	-	-	-	-
(a)	Strengthening of Admn.	1.36	NIL	.57	-	.35	-	.35	-	-	-	-
2.	<u>Pre-vocational Training</u>	.10	.10	.05	.06	.02	.02	.15	.15	-	.025	.05
(a)	Orgns.of Seminar/Conference	.10	.10	.06	.05	.02	.02	.15	.15	-	.025	.05
3.	<u>Education &amp; Welfare of Handicapped</u>	4.00	4.00	1.43	1.43	.75	.35	1.00	.55	-	.82	.26
i)	Stipend for handcp.student	-	-	-	-	.15	.15	.15	.15	-	.82	.06
ii)	Assistance for Orthopaedically handicapped.	-	-	-	-	.20	.20	.40	.40	-	-	.20
iii)	Assistance to Blind School	-	-	-	-	.40	-	.45	-	-	-	-
4.	<u>Welfare of Poor &amp; Destitute</u>	2.50	2.50	1.40	1.40	.68	.68	1.20	1.20	-	.80	.59
(a)	Assistance to Old Aged	2.50	2.50	1.40	1.40	.68	.68	1.20	1.20	-	.80	.59
5.	<u>Strengthening of Vol. Orgns.</u>	2.00	2.00	1.18	1.18	.30	.30	.40	.40	-	.60	.26
(a)	Assistance to Vol.Orgns.	2.00	2.00	1.18	1.18	.30	.30	.40	.40	-	.60	.26
6.	<u>Child Welfare</u>	21.00	21.00	11.55	11.65	4.90	4.90	6.37	6.37	-	6.00	2.50
(a)	Balwadi/Pre-Primary Schools	-	-	-	-	4.15	4.15	5.57	5.57	-	4.50	2.00
(b)	Assistance for Motherless Babies Homes	-	-	-	-	.75	.75	.80	.80	-	1.50	.50
GRAND TOTAL :		30.96	26.60	16.29	15.72	7.00	6.25	9.47	9.67	-	8.245	3.66

## STATEMENT - III

## DISTRICT-WISE BREAK UP OF OUTLAYS FOR 1977-78 AND 1978-79

(Rs. in lakh)

Head of Development	Lunglei District			Chhittuipui District		
	5th Plan	1974-77	1978-79	5th Plan	1974-77	1978-79
	outlay	outlay	outlay	outlay	outlay	outlay
	14	15	16	17	18	19
1. <u>State Administration</u>	-	-	-	-	-	-
(a) Strengthening of Administration	-	-	-	-	-	-
2. <u>Pre-vocational Training</u>	-	.02	.05	-	.015	.05
(a) Orgn. of Seminar/Conference	-	.02	.05	-	.015	.05
3. <u>Education &amp; Welfare of Handicapped</u>	-	.30	.14	-	.31	.15
i) Stipend for handicapped students	-	.30	.04	-	.31	.05
ii) Assistance for Orthopaedically handcp.	-	-	.10	-	-	.10
iii) Assistance for Blind Schools	-	-	-	-	-	-
4. <u>Welfare of Poor &amp; Destitute</u>	-	.30	.305	-	.07	.305
(a) Assistance to Old Aged	-	.30	.305	-	.07	.305
5. <u>Strengthening of Vol. Organisations</u>	-	.25	.07	-	.06	.07
(a) Assistance to Vol. Organisations	-	.29	.07	-	.06	.07
6. <u>Child Welfare</u>	-	2.90	2.65	-	.84	1.22
(a) Balwadi/Pre-Primary Schools	-	2.50	2.50	-	.69	1.07
(b) Assistance for Motherless Babies Homes	-	.40	.15	-	.15	.15
GRAND TOTAL :	-	3.81	3.215	-	3.665	1.795

STATEMENT SHOWING EXPENDITURE PROVISIONS ON BUILDINGS/STAFFS DURING THE  
FIFTH FIVE YEAR PLAN

(Rs. in lakh)

Sl. No.	Name of Schemes	Expenditure during 1974-77		Anti. Expdtr. during 1977-78.		Proposed Expdtr. during 1978-79.		Grand Total	
		Building	Staff	Building	Staff	Building	Staffs	Building	Staff
		3	4	5	6	7	8	9	10

SOCIAL WELFARE

1.	Strengthening of Administration	-	.543	-	.35	-	.35	-	1.243
2.	Pre-vocational Training	-	-	-	-	-	-	-	-
3.	Education & Welfare handicapped	-	-	-	-	-	-	-	-
4.	Welfare of Poor & Destitute	-	-	-	-	-	-	-	-
5.	Strengthening of Voluntary Organisations.	-	-	-	-	-	-	-	-
6.	Child Welfare	-	4.570	-	3.60	-	479.00	-	487.17



GOVERNMENT  
OF  
MIZORAM

*Education and Social Welfare  
Department*

*Draft Annual Plan*

1978-1979

“TRIBAL RESEARCH”

## TRIBAL RESEARCH

The Planning Commission have finally approved a ceiling of 6.21 lakhs for the entire Fifth Five Year Plan for Tribal Research. The actual expenditure during the first three years of the plan against this allocation is Rs.2,96,089.00. The approved expenditure of one lakh fifty thousand rupees for the year 1977-78 will be incurred during the current year. As a result of a total amount of 1,75,911.00 remains available out of 6.21 lakhs for expenditure during the year 1978-79 for which detailed items of expenditures are enclosed herewith.

The original draft Fifth Five Year Plan was submitted with 16.01 lakhs. It is unfortunate that this was drastically slashed and a final allocation of 6.21 lakhs has ultimately been made. It is natural therefore that much of the originally contemplated activities have had to be pruned and yet during the short period of the existence of the Tribal Research unit quite a substantial amount of success has been achieved. The year to year allocations as also the targets envisaged therefore have been achieved. A substantial infra-structure for research facilities has been laid out by establishing a research reference library a small psychological laboratory and collection of very important resource materials regarding the past history and culture of Mizo people. As many as thirteen rare books, all out of print, at present, have been reprinted and made available to research workers and scholars at concessional rate. Three brochures regarding some aspects of Mizo cultures have been published. Besides, <sup>three</sup> ~~there~~ papers dealing with the assessment of intelligence of tribal school-going children have been prepared as preliminary steps towards standardisation of three well-established non-verbal psychological tests of intelligence. As many as ten villages survey reports have been completed. While these have been the achievements during the first three years of the Plan period, during the current year another ten village survey reports are contemplated to be completed. Two new books - one on Mizo puans and the other on the status of woman in the Mizo Society are scheduled to be published along with the

reprinting of very important Xerox materials collected from National Library, National Archives etc. It is assured that all the envisaged items of work in the current year will be fully covered and the anticipated expenditure fully incurred. During the last year of the Plan period a large measure of consolidation of all the work undertaken is proposed to be achieved together with a fair amount of fresh publications of rare resource materials. Ten additional village survey reports are also proposed to be completed. Two more books - one on Chakmas and the other on Pawi and Lakhers will also be taken in hand.

TRIBAL RESEARCH

The proposed schemes for the Annual Plan 1978-79 involving an outlay of Rs.1.76 lakhs mainly envisage continuance and consolidation of Schemes already taken up during the first three years of the current 5th Five Year Plan. Break up of the schemes is as follows:-

Sl. No.	Name of Scheme	Unit	Financial target (Rs. in lakhs)
<u>Tribal Research Institute</u>			
<u>Development and improvement of Tribal Research Institute</u>			
(Continuing Items)			
(i)	Entertainment of Staff		
	(a) Investigators (425-800/-)	3	41.23
	(b) Grade IV (196-232/-)	3	
(ii)	Travelling Expenses	-	8.00
(iii)	Entertainment of Casual Employees	-	6.00
(iv)	Misc. Office Expenses including supply of office furniture/equipment	-	10.00
(v)	Payment of Profession and other special services	-	7.00
(vi)	House rent for office accommodation	-	7.64
(vii)	Publication	16	41.13
(viii)	Assistant to voluntary organisations/ Individuals engaged in activities connected with research works.	10	20.00
(ix)	Supply of books and other materials for Research Library	-	35.00
Total:			176.00

ANNUAL PLAN 1978-79 PROGRAMME-WISE OUTLAYS AND EXPENDITURE (Tribal Research Institute)

Sl. No.	Name of the Scheme	5th Plan tentative outlays	1974-77 Expenditure	1977 - 78		1978 - 79 Outlays			Capital contents of the Outlay.
				Outlay	Expenditure	Total	MNP	Other than MNP	
1	2	3	4	5	6	7	8	9	10

1.	Development of Tribal Research	6.21	3.14	1.50	1.50	1.76	NIL	1.76	Nil
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## STATEMENT II

ANNUAL PLAN 1978 - 79 PHYSICAL TARGET AND ACHIEVEMENT (Tribal Research Institute)

( Please indicate the states of figures reported whether cumulative or for individual years )

Sl No	Name of Scheme	Unit	5th Plan target	1976 - 77 Achievement	Target	Anticipated achievement 1977 - 1978	1978 - 79 target
1	2	3	4	5	6	7	8
1.	Development	No	1	1	1	1	1
2.	Entertainment of Staff	Staff	6	1	6	6	6 Cumulative
3.	Publication	No	35	18	7	7	10 individual
4.	Assistance	No	30	28	30	30	40 individual



STATEMENT SHOWING EXPENDITURE PROVISIONS ON BUILDINGS/STAFFS DURING THE FIFTH FIVE YEAR PLAN

( Rs. in lakhs )

Sl. No.	Name of the Scheme	Expdr. during 1974-77		Anti. Expdr. during 1977 - 78		Proposed Expdr. during 1978 - 79		Grand Building	Total Staffs
		Buildings	Staffs	Buildings	Staffs	Buildings	Staffs		
1	2	3	4	5	6	7	8	9	10
1.	Tribal Research	NIL	.48	NIL	.30	NIL	.41	NIL	1.19

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**DOC. No. \_\_\_\_\_**  
**Date: \_\_\_\_\_**