



सत्यमेव जयते

GOVERNMENT OF PONDICHERRY

**DRAFT SEVENTH FIVE YEAR PLAN 1985-90**  
**&**  
**DRAFT ANNUAL PLAN 1985-86**

SECTOR

Education

**PLANNING & RESEARCH DEPARTMENT**  
**PONDICHERRY**

E D U C A T I O N

During the previous Plan period there has been a massive expansion in the elementary education sector which resulted in achieving near 100% enrolment. However while attempting such massive expansion of educational facilities the qualitative aspects had more or less been ignored. During the VII Plan period the emphasis therefore will be to strengthen the quality side of the educational system by strengthening the schools with libraries, scientific equipments, furnitures and buildings. It is proposed to clear the entire backlog of land acquisition and building proposals as well as supply of furniture to these schools. The backlog in appointment of teachers in the elementary education sector is also proposed to be cleared. In consultation with the Central Building Research Institute and in collaboration with the District Rural Development Agency it is proposed to put up low cost school buildings constructed with the indogeneous materials under either NREP or RLGP. It is also proposed for the first time to take up the task of covering drop outs in the age group of 11-14 through a net work of non formal centres under the scheme of Universalisation of Elementary Education. To give fillip to scientific and inquisition approach among children it is proposed to set up a science corner in each of the middle school and strengthen the laboratories in the high / higher secondary schools. Similarly to prepare the children with achieving of INSAT facility in the wake of setting up of a T.V. centre at Pondicherry it is proposed to supply T.V. sets to the middle / high / higher secondary schools under Audio Visual Education. Vocationalisation of higher secondary education and study of vocational trades in the middle and high schools is proposed to encourage further with appointment of qualified teachers and supply of tools and raw materials. It is proposed to introduce atleast one vocational trade in each of the higher secondary schools of this territory. With the introduction of incentives like free supply of text books, stationeries, uniforms, etc. at the primary stage the drop out rate would be effectively curbed. It is now proposed to tackle the drop out comparatively much higher in the middle school level in the same manner. It is therefore proposed to provide similar incentives to the children studying in the middle school level (VI to VIII standard i.e. 11-14 age group) while continuing the incentives in the primary stage. The coverage under attendance scholarship at the middle school level as well as the merit prize and merit cum means scholarship to girl students are intended to be enhanced.

Under University Education it is proposed to start 14 new courses of which 7 are in the P.G. level in the six degree colleges. It is primarily to help students of this Union Territory to fulfil their aspirations of higher education who otherwise are dependant on a few seats made available to them in the colleges of neighbouring states on reservation basis. It is also proposed to start part time M.Phil course in three subjects and to start an evening college exclusively for the girls.

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Under Technical Education the Engineering College sanctioned during the preceeding year will be set up. The existing Polytechnic will be further strengthened to take up two more diploma courses in the emerging area and one more diploma course as well as provide facility exclusively for the students coming from vocational education sphere to help their vertical mobility. As desired by the Ministry of Home Affairs, two new technical institutions will be put up in minority concentrated areas like Karaikal and Mahe viz. a Polytechnic and a Junior Technical School respectively. In view of the enthusiastic participation of women in the diploma courses it is proposed to put up a women's Polytechnic during the VII Plan.

The Physical Education, Sports and Youth Welfare activities will be given an impetus by strengthening further the administrative hierarchy as well as continuing the setting up of a multi purpose sports complex beside continuing other sports activities. Similarly recreational activities for the children during out of school hours will also receive further impetus with the setting up of a mini bal bhavan in each commune of this Union Territory by further strengthening the administrative machinery. The library movement also will be continued by opening of new branch libraries in the remote areas especially Scheduled Caste hamlets.

The activities under Adult Education will be continued and further strengthened to achieve complete eradication of adult illiteracy by 1990.

To sum up the thrust of the VII Plan will be to bring in a qualitative improvement in the Elementary and Secondary School level by clearing the backlog of teachers, physical facilities, buildings, etc. as well as to give impetus to scientific approach among the teachers. The other high-lights of the Plan will be to introduce increasing degree of vocationalisation of education from the middle school level to higher secondary school level.

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DCC No. 2069  
Date 3/11/84

OUTLAY AT A GLANCE

SECTOR	:	EDUCATION	Total number of Schemes	:	57
Sixth Plan Approved Outlay		1980-85	690.00		
Actual Expenditure		1980-83	544.79		
Actual Expenditure		1983-84	321.17		
Approved Outlay		1984-85	406.62		
Revised Outlay		1984-85	487.05		
Proposed Seventh Plan Outlay		1985-90	4436.88		
Proposed Annual Plan Outlay		1985-86	1133.69		

(Rupees in lakhs)

Sl. No.	Name of Scheme.	1984-85			
		Approved Outlay.	Revised Outlay.	Proposed Outlay.	Proposed Outlay.
1	2	3	4	5	6
1.	Pre - Primary Education (MNP)	2.98	2.35	-	-
2.	Universalisation of Elementary Education for the age group 6-14(MNP).	74.74	75.63	783.81	150.44
3.	Free Supply of Text Books and Stationery to poor children studying in standards from I to VIII in Govt.Schools (MNP).	3.55	5.60	55.00	10.50
4.	Free supply of Uniforms to poor children studying in standards from I to VIII standards in Govt.Schools (MNP)	6.00	9.67	124.03	19.58
5.	Award of Attendance Scholarships to girl students studying in standards I to VIII (MNP).	0.10	0.10	1.00	0.20

1	2	3	4	5	6
6. Award of Retention scholarships to S.C. girl students studying in standards I to V in Govt.Schools (MNP).	7.35	9.00	45.00	9.00	
7. Implementation of UNICEF Assisted Project II and III (MNP).	9.55	4.80	36.13	6.76	
8. Opening of new High Schools and improvements to existing High Schools.	40.11	39.07	366.72	127.23	
9. Award of merit prizes and merit cum-means scholarships to girl students in Secondary Schools.	0.24	0.24	3.50	0.70	
10. Conversion of Secondary Schools into Higher Secondary Schools and improvements to existing Hr.Sec.Schools	42.32	43.29	184.78	47.36	
11. Setting up of Book Banks in Middle, Secondary and Higher Secondary Schools.	1.50	3.04	26.60	5.05	
12. Expansion and development of the Centre for Continuing Education for School Teachers in the Union Territory of Pondicherry.	0.56	0.56	3.94	0.77	
13. Starting of a Pre examination Coaching Centre for Minority Communities at Pondicherry.	-	-	0.48	0.08	
14. Development of Tagore Arts College, Pondicherry.	14.81	14.67	54.35	17.36	
15. Development of Bharathidasan Govt.College for Women, Pondicherry.	9.59	9.68	50.38	16.97	
16. Development of Arignar Anna Govt.Arts College, Karaikal.	6.68	7.16	10.51	6.58	
17. Development of Avvaiyar Govt.College for Women, Karaikal.	4.20	4.15	8.97	4.38	

1	2	3	4	5	6
18.	Development of Mahathma Gandhi Govt. Arts College, Mahe.	28.75	45.25	58.48	31.87
19.	Development of Govt.Arts College, Yanam.	10.97	19.14	45.03	11.70
20.	Development of Govt.Junior College, Yanam.	1.35	1.25	2.90	0.58
21.	Development of Government Law College, Pondicherry.	3.97	4.01	173.88	51.74
22.	Availing of Grants from University Grants Commission.	5.13	4.62	15.00	3.00
23.	Establishment of a Central University at Pondicherry.	2.15	3.53	200.00	200.00
24.	Free Education in the Degree courses of students belonging to poor and weaker sections of society.	1.10	0.40	2.50	0.50
25.	University Education Scholarships	1.24	1.24	6.20	1.24
26.	Adult Education Programme (MNP)	2.50	2.50	10.62	1.94
27.	Physical Education / Sports and Youth Welfare Schemes.	60.00	60.20	361.58	70.69
28.	Development of N.C.C.Group/ Headquarters and award of scholarships to outstanding NCC Cadets of Union Territory of Pondicherry.	1.76	1.97	27.76	9.66
29.	Bharat Scouts and Guides.	0.55	0.55	6.33	2.18
30.	Strengthening of Directorate	2.56	3.52	36.03	7.07
31.	Strengthening of Secretariat Wing of the Directorate.	0.43	0.66	-	-
32.	Strengthening of Inspectorate	2.69	2.61	46.42	9.94
33.	Development of Jawahar Bal Bhavan and Mini Bal Bhavans and opening of these Bal Bhavans at Commune levels.	2.99	2.43	29.01	4.10
34.	Expansion and improvement of Audio Visual Education	1.24	0.53	19.88	5.40
35.	Award of Studentship/Fellowship for Research Study in Tamil /Malayalam/Telugu/French.	0.10	0.10	2.10	0.10

1	2	3	4	5	6
36.	Expansion and improvements to Museum at Pondicherry.	2.31	4.12	45.26	13.14
37.	Improvement and expansion of Pondicherry Archives.	1.13	1.13	24.64	2.07
38.	Expansion and improvement of Romain Rolland Library, Pondicherry.	3.27	3.24	23.54	3.86
39.	Opening of new Branch Libraries and improvements to existing branch libraries.	5.65	5.19	33.13	5.79
40.	Contribution to Raja Ram Mohan Roy Library Foundation	0.05	0.05	1.25	0.25
41.	Grant to International School of Dravidian Linguistics, Trivandrum.	3.12	3.12	12.75	3.75
42.	Grant in Aid to Voluntary Cultural Institutions	0.15	0.15	7.50	0.50
43.	Promotion of Govt.Sponsored Cultural Institutions (Academies).	0.15	0.15	2.25	0.15
44.	Establishment of Bharathiar Memorial (Palkalaikudam)	0.01	0.01	83.42	40.46
45.	Expansion of Bharathiar Memorial Museum -cum Research Centre.	0.36	0.33	7.40	1.48
46.	Bharathidasan Memorial Museum cum Research Centre.	0.20	0.20	7.40	1.48
47.	Inter State Exchange of Cultural Troupes.	0.60	0.60	5.00	1.00
48.	Development of Tamil language in offices.	0.31	0.05	-	-

1	2	3	4	5	6
49.	Promotion of Cultural Activities in the Union Territory of Pondicherry.	0.28	0.06	-	-
50.	Development of Engineering college at Pondicherry.	26.92	76.92	800.59	186.00
51.	Expansion and improvements to Mothilal Nehru Government Polytechnic at Pondicherry.	3.40	3.40	192.03	17.05
52.	Establishment of a Women's Polytechnic at Pondicherry.	-	-	120.00	-
53.	Starting of a Govt. Polytechnic for boys & girls at Karaikal.	0.15	-	179.00	13.50
54.	Development of Technical Higher Secondary School, Pondicherry.	4.00	4.01	14.30	6.04
55.	Setting up of a Junior Technical School at Mahe.	-	-	70.00	-
56.	Award of Scholarships for students prosecuting Technical Education.	0.80	0.80	4.00	0.80
57.	Starting of Commercial Institutes at Pondicherry and Karaikal.	-	-	4.50	1.70
Total		406.62	487.05	4436.88	1133.69



SECTOR: EDUCATION

Scheme No: 1  
 Implementing  
 Department: Education

1. Name of the scheme : Pre-Primary Education (MNP)
2. Objective of the scheme : To develop correct habits in tender children of the age group 3 1/2-5 years and offer them opportunities for healthy recreation, provision of Institutional care was felt necessary Pre-Primary schools are opened for this purpose under Plan Scheme.

3. Outlay proposed for the five year period 1985-90

	Total (Rs. lakhs)	SCs
1985-86	-	-
1986-87	-	-
1987-88	-	-
1988-89	-	-
1989-90	-	-
<b>Total</b>	<b>-</b>	<b>-</b>

4. Physical targets for the five year period 1985-90

	Total	SCs
1985-86	-	-
1986-87	-	-
1987-88	-	-
1988-89	-	-
1989-90	-	-

5. Approved outlay for 1984-85

Total Rs. 2.98 lakhs  
 For SCs Rs. 1.18 lakhs

6. a) Revised outlay for 1984-85

Total Rs. 2.35 lakhs  
 For SCs Rs. 1.18 lakhs

b) Details of expenditure

Total SCs  
 (Rs. lakhs)

I. Non-Recurring

II. Recurring

- i) 12 months provision for the existing posts of 27 Balasevikas and 11 conductress

2.35

Total

2.35

1.18

c) Details of physical targets: i) Consolidation of existing Pre-Primary Schools.

7) a) Proposed outlay for 1985-86: Nil  
 b) Details of expenditure (Rs. lakhs)

I. Non-Recurring -

II. Recurring -

Total(I+II) -

c) Details of physical targets: -

B. Remarks Scheme dropped from Seventh Plan

SECTOR : EDUCATION

Scheme No : 2  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Universalisation of Elementary Education for the age group 6-14 (MNP)
2. Objective of the Scheme : The objective of the scheme is to fulfil the constitutional directives of achieving cent per cent enrolment of children in the age group 6-11 and 11-14 by opening new primary and middle schools and starting next higher standards Additional classes in the existing Primary and Middle Schools wherever necessary. All single teacher schools are also proposed to be made into double teacher schools All back log in creation of posts of teachers, supply of amenities including buildings, furniture, equipments etc. will be cleared. Besides, it is also proposed to cover the drop-outs in the age group 6-14 also by opening 43 non-formal education centres in Pondicherry, Karaikal and Yanam regions under this Scheme.

3. Outlay proposed for the five year period 1985-90		Total	for S.Cs
		(Rs. lakhs)	
1985-86		150.44	77.27
1986-87		155.93	52.91
1987-88		195.06	52.91
1988-89		135.06	52.91
1989-90		147.32	52.90
TOTAL		<u>783.81</u>	<u>288.90</u>

4. Physical targets for the five year period
- 1985-86 : Total:  
4 new primary schools will be opened. 3 primary schools will be upgraded into middle schools 109 additional classes/22 next higher standards will be opened. 29 single teacher schools will be converted into double teacher schools. 288 posts of various categories will be created.
- S.Cs: S.C population get benefits in the schools in S.C. localities.

	Total	S.C.s
1986-87	: 50 additional classes/25 next higher standards will be opened. 136 posts of various categories will be created to man these additional next higher standards.	S.C population get benefits in the schools in S.C. localities
1987-88	: 1 primary school will be upgraded into middle school. 29 additional/4 next higher standard will be opened. 25 posts of various categories will be created.	-do-
1988-89	: 30 additional/5 next higher standard will be opened. 69 posts of various categories will be created.	-do-
1989-90	: 21 additional/1 next higher standard will be opened. 32 posts of various categories will be created.	-do-

5. Approved outlay for 1984-85

: Total Rs. 74.74 lakhs  
for SCs Rs. 40.23 lakhs

6. a) Revised outlay for 1984-85 : Total Rs. 75.63 lakhs  
for SCs Rs. 43.23 lakhs

b) Details of Expenditure Total

S.C.s

I. Non-Recurring

(Rs. lakhs)

i) Building : 13.40  
ii) Furniture 2.85  
iii) Shed 0.30

Total 16.55 ..... I

II. Recurring

i) 12 months provision for the existing posts, viz., Headmaster Gr-II-16, School Asst. Gr-II-9, Arabic Teacher Gr-I-1, Headmaster of Primary School-137, Physical Education Teacher-13, Secondary Grade Teachers - 53, Tamil Pandit Gr. II-25, Drawing Teacher-9, Craft Teacher-8, Sewing Mistress-7, Music Teacher-5, Language Pandit Gr. II (Malayalam)-2, Arabic Teacher Gr. II-2, Peon-9, Watchman-57, San. Asst. 31 & San-Helper-55 55.90

ii) 4 months provision for the new post of Head- master Gr.II-1, Headmas- ter Primary-5, School Asst. Gr.II-16, Language Teacher Gr.II(Tamil)-40, Secondary Grade Teacher-28, Physical Education Teacher - 3	:	3.14
iii) Travelling Expenses	:	0.04
Total	:	<u>59.08</u> .....II
Total I + II	:	75.63                      43.23

c) Details of Physical Targets : All the new schools, additional classes, next higher standards opened during the previous years will be maintained and better facilities will be provided to these schools. Conversion of single teacher schools into double teacher schools involving opening of next higher standards namely, G.P.S., Pandasozhanalloorpet(III Std), Nainarmandapam (III Std), Panaiadikuppam (III Std), Vadamangalam (III Std), Manlipet (IV Std), Kanuvapet (III Std), Thirukkanur (III Std) and Orleanpet (V Std).

Opening of 5 next higher stds. in G.P.Ss in Moolakulam (V Std), Thongathittu (V Std), Kakkayanthope (V Std), Katterikuppam (VI Std) and one in GMS, Indiranagar (VII Std)

Opening of 11 additional classes in GPS in Ariankuppam (V Std), Katterikuppam(III Std) Koonichempet(V Std), Madagadi-petpalayam(V Std), Ganapathichettikulam (V Std), Sellipet (V Std), 3 in the GMS Davidpet (I, II & IV Std) and 2 in GPS, Orleanpet (II & III Stds)

7. a) Proposed outlay for 1985-86 : Total Rs.150.44 lakhs  
For SCs Rs. 77.27 lakhs

b) Details of expenditure	Total	S.C.s
I. Non-recurring:		
i) Building	103.31	
ii) Furniture	16.80	
iii) Shed	2.36	
iv) Equipments	1.00	
v) Teaching Aids	1.47	
vi) Other Charges	0.06	
Total	<u>125.00</u>	

II. Recurring: creation of the

i) 9 months provision for the post of 9 School Asst. Gr-II/213 Secondary Grade Teachers/ 6 Physical Education Teachers/ 15 Primary Headmasters/ 10 Language Teacher Gr.II/ 8 Craft Teachers & Drawing Teachers/ 3 Headmaster Gr.II/8 Sanitary Assistants/Sanitary Helper/ 5 Watchmen/ 8 Peons/2 Music Teachers and 1 post of Sewing Mistress/one post of Project Officer/2 Supervisors and 86 Animators for non-formal education centres	:	25.40
ii) Travelling Expenses	:	0.04
Total	:	<u>25.44</u>

Total I + II : 150.44 77.27

;) Details of Physical Targets:

4 new primary schools will be opened. 3 primary schools will be upgraded into middle schools. 109 additional classes and 22 next higher standards will be opened. 29 single teacher schools will be converted into double teacher schools. 267 teaching and 21 non-teaching posts will be created to man the new additional/class/next higher standards.

8. Remarks : Continuing Scheme

SECTOR : EDUCATION

Scheme No : 3

Implementing  
Department : Education

1. Name of Scheme : Free Supply of Text Books and Stationery to poor children studying in Std.I to VIII in Govt. Schools (MNP)
2. Objective of the Scheme: The Weaker Section of the society are still finding it difficult to send their wards to schools unable to cope up with the resulting burden of expenditure. As an incentive to poor students for attracting them to schools at the Elementary level and to ensure their retention specially 11-14 age group where the drop-out rate is high it is proposed to effect free supply of Text Books and stationery to poor students studying in I to VIII. The scheme is /to the other economically weaker sections of the community as the S.Cs are covered by a specific welfare scheme for S.Cs. /meant for.
3. Outlay proposed for the five year period 1985-90
- |              | (Rs.Lakhs)   |
|--------------|--------------|
| 1985-86      | 10.50        |
| 1986-87      | 10.75        |
| 1987-88      | 11.00        |
| 1988-89      | 11.25        |
| 1989-90      | 11.50        |
| <b>Total</b> | <b>55.00</b> |
4. Physical targets for the Five Year period 1985-90
- |         |  |
|---------|--|
| 1985-86 | : 39165 poor students studying in Stds.I to VIII will be benefitted. |
| 1986-87 | : 40144 poor students -do-   |
| 1987-88 | : 41148 poor students -do-   |
| 1988-89 | : 42176 poor students -do-   |
| 1989-90 | : 43230 poor students -do-   |
5. Approved outlay for 1984-85 : Rs. 3.55.Lakhs.
6. a) Revised outlay for 1984-85 : Rs. 5.60 lakhs.
- b) Details of expenditure. :

I. Non-Recurring

Text Books, Schoolbags :	5.60
Slates, Note books, pencils, Rubber, scales	

II. Recurring

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Total (I+II)

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 5.60
 

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## c. Details of Physical targets

About 27662 poor children studying in Stds. I to V in Govt. Schools will be benefitted.

7. a) Proposed outlay  
for 1985-86

:

Rs. 10.50 lakhs.

## b) Details of expenditure

:

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I. Non-Recurring

Text Books, Schoolbags	10.50
Slates, pencils eraser, Note Books, scales.	

II. Recurring

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Total(I + II)

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 10.50
 

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## c. Details of physical targets

39165 poor students studying in Stds. I to VIII in Govt. Schools will be benefitted.

## 8. Remarks.

1. Continuing Scheme with a larger coverage.
2. Pattern of Assistance to be approved by the Government of India.



## SECTOR: EDUCATION

Scheme No. 4  
Implementing  
Department: Education

1. Name of Scheme : Free supply of Uniforms to poor children studying in standars I to VIII in Government Schools (MNP)
2. Objective of the scheme : To ensure opportunity and to promote social justice, emphasis is considerably increased on primary education. Incentives to help the enrolment and retention of the weaker sections in schools in the basic need to achieve the cent per cent enrolment at the elementary level. It is therefore proposed to continue to supply two sets of Uniforms freely to all poor children studying in standars I to VIII in Government Schools. The Scheme is extended to the other economically weaker sections of the community as S.C. students are covered by a specific Welfare Scheme for S.Cs.
3. Outlay proposed for the five year period 1985-90. (Rs. lakhs)
- |         |        |
|---------|--------|
| 1985-86 | 19.58  |
| 1986-87 | 22.08  |
| 1987-88 | 24.69  |
| 1988-89 | 27.42  |
| 1989-90 | 30.26  |
|         | -----  |
| Total   | 124.03 |
|         | -----  |
4. Physical targets for the Five Year period 1985-90
- |         |   |
|---------|---|
| 1985-86 | 39165 poor children studying in Govt. schools in standars I to VIII will be benefitted. |
| 1986-87 | 40144 poor children studying in Govt. schools in Stds. I to VIII will be benefitted.    |
| 1987-88 | 41148 poor children studying in Govt. schools in Stds. I to VIII will be benefitted.    |
| 1988-89 | 42176 poor children studying in Govt. schools in Stds. I to VIII will be benefitted.    |

1989-90

43230 poor children studying in Govt. schools in Stds. I to VIII will be benefitted.

5. Approved outlay for 1984-85

Rs. 6.00 lakhs.

6. a) Revised outlay for 1984-85

Rs. 9.67 lakhs.

b) Details of expenditure.

I. Non Recurring

Uniforms

27662 X Rs.35/- per sets

9.67

II. Recurring

Total (I + II)

-----  
9.67  
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c. Details of physical targets.

30% of the total enrolment of students (i.e. 27662 students) studying in standards I to V in Government schools will be benefitted.

7. a) proposed outlay for 1985-86

Rs.19.58 lakhs

b) Details of expenditure

(Rs. lakhs)

I. Non Recurring

Two sets of Uniforms for 39165 students at Rs.50/- per pair.

.19.58

II. Recurring

NIL

Total (I + II)

.19.58  
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c) Details of physical targets.

39165 poor children studying in Government Schools in standards I to VIII will be benefitted.

8. Remarks

1. Continuing scheme with a large coverage.

2. Pattern of Assistance to be approved by the Government of India.

SECTOR : EDUCATION

Scheme No : 5  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Award of Attendance Scholarship to Girl students studying in Stds. I to VIII (MNP)
2. Objective of the Scheme : To raise the enrolment of girls studying at the elementary level and to reduce wastage and stagnation, attendance scholarships for girls is proposed to be given. This scheme is intended to benefit the girl students belonging to weaker sections of the Community other than Scheduled Castes as similar welfare schemes are implemented specifically to Scheduled Castes.
3. Outlay proposed for the five year period 1985-90 (Rs. lakhs)
- |         |      |
|---------|------|
| 1985-86 | 0.20 |
| 1986-87 | 0.20 |
| 1987-88 | 0.20 |
| 1988-89 | 0.20 |
| 1989-90 | 0.20 |
|         | ---- |
| Total   | 1.00 |
|         | ---- |
4. Physical targets for the five year period
- |         |   |   |
|---------|---|---|
| 1985-86 | : | 1000 girls students at the primary and Middle level will be awarded attendance scholarships at Rs.20/- per annum. |
| 1986-87 | : | -do-  |
| 1987-88 | : | -do-  |
| 1988-89 | : | -do-  |
| 1989-90 | : | -do-  |
5. Approved outlay for 1984-85 Total Rs.0.10 lakhs
- 6.a) Revised outlay for 1984-85 : Total Rs.0.10 lakhs
- b) Details of Expenditure (Rs. lakhs)
- I. Non-Recurring:-
- |   |             |
|---|-------------|
| 500 Attendance Scholarships @ Rs.20/-p.a. | 0.10        |
| II. Recurring                             | <u>Nil</u>  |
| Total(I + III)                            | <u>0.10</u> |
- c) Details of Physical Targets:
- 500 girl students of Middle schools will be awarded attendance scholarships @ Rs.20/-p.a

7. a) Proposed outlay for 1985-86	Total Rs.0.20 lakhs
b) Details of expenditure	
I. <u>Non-Recurring</u>	
1000 awards at Rs.20/-p.a.	0.20
II. <u>Recurring</u>	Nil
Total (I+II)	0.20
c. Details of physical targets	1000 girl students studying at the primary and middle stage of Education will be awarded the attendance scholarship at Rs.20/-p.a.
8. <u>Remarks</u>	<ol style="list-style-type: none"> <li>1. Continuing Scheme with a larger coverage.</li> <li>2. Pattern of Assistance to be approved by the Government of India.</li> </ol>

SECTOR: EDUCATION

Scheme No:6  
Implementing  
Department:Education

1. Name of Scheme	: Award of Retention Scholarship to S.C. Girl students studying in Standards I to V in Govt. institutions (MNP)	
2. Objective of the scheme	: In order to provide incentives to S.C. girls studying in Standards I to V to attend school as also to provide a substituted income to the parents of these wards which they may otherwise try to get by sending them to work, a cash grant of Rs.15/-p.m. to each student for 10 months in a year is proposed to be given.	
3. Outlay proposed for the five year period 1985-90	Total	SCs
1985-86	9.00	9.00
1986-87	9.00	9.00
1987-88	9.00	9.00
1988-89	9.00	9.00
1989-90	9.00	9.00
	<u>45.00</u>	<u>45.00</u>
4. Physical targets for the Five Year Period 1985-90	: Total	SCs
1985-86	6000 SC girls studying in standards I to V will be given the cash incentive.	
1986-87	-do-	
1987-88	-do-	
1988-89	-do-	
1989-90	-do-	
5. Approved outlay for 1984-85:	Total Rs.7.35 lakhs	SCs
	For SCs Rs.7.35 lakhs	
6. a) Revised outlay for 1984-85:	Total Rs.9.00 lakhs	
	For SCs Rs.9.00 lakhs	
b) Details of expenditure	: Total (Rs. lakhs)	SCs
I. <u>Non-Recurring</u>	-	-
II. <u>Recurring</u>		
i) 6000 awards @ Rs.15/- p.m. for 10 months	9.00	9.00
Total (I+II)	<u>9.00</u>	<u>9.00</u>

c) Details of physical targets: About 6000 S.C. girls students studying in standards I to V in Govt. schools will be benefitted.

7.a) Proposed outlay for 1985-86

Total	Rs. 9.00 lakhs
For SCs	Rs. 9.00 lakhs

b) Details of expenditure : Total SCs  
(Rs. lakhs)

I. Non-Recurring

II. Recurring

i) 6000 awards @ Rs. 15/p.m. for 10 months	9.00	9.00
--	------	------

Total(I+II)	9.00	9.00
-------------	------	------

c) Details of physical targets: 6000 S.C. girl studying in Standard I to V will be benefitted.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

Scheme No : 7

Implementing

Department : EDUCATION

1. Name of the Scheme : Implementation of UNICEF Assisted Projects II and III (MNP)
2. Objective of the Scheme : The High rate of wastage at the Primary level, particularly for girls and children in rural areas, makes formulation of new approaches to education necessary. Considering that a large number of children are likely to remain in school for only a few years the first objective of the primary education curriculum renewal project is, therefore, to develop innovative curricula which can meet the educational needs of such children. Expansion of educational facilities is to be accompanied by a qualitative adjustment of the curriculum to the life-style of the child and the socio-economic opportunities likely to be available. And under Project-III (DACEP) the community education will be provided to the villagers of Kalithearthalkuppam. The longer term objective is to increase the meaningfulness of existing primary education through gradual infusion into elementary school curriculum of innovative ideas tested in the experimental education programmes. The project is limited to lower primary stage of the school, i.e., Class I to IV or I to V.

3. Outlay proposed for the five year period 1985-90	Total	S.C.s
	. (Rs. lakhs)	
1985-86	6.76	4.81
1986-87	5.75	4.82
1987-88	5.66	4.82
1988-89	8.93	4.82
1989-90	2.03	4.81
	-----	
TOTAL	36.13	24.08
	-----	

4. Physical targets for the five year period

1985-86

New revised curricula for Std. III will be introduced. Evaluation of project will be confirmed. Necessary infrastructural facilities will also be provided.

- 1986-87 : New revised curricula for Std.IV will be introduced. Evaluation of the Project will be conducted. Necessary infrastructural facilities will be provided.
- 1987-88 : New revised curricula for Std V will be introduced. Evaluation of the Project will be conducted. Necessary infrastructural facilities will be provided.
- 1988-89 : Evaluation of the Project will be conducted at schools and Union Territory levels. Necessary infrastructural facilities will be provided. The curricula will be infused into the normal curricula in all primary schools.
- 1989-90 : Evaluation and wider infusion will be done further. Infrastructural facilities will be provided.

5. Approved outlay for 1984-85 : Rs. 9.55 lakhs
- 6.a) Revised outlay for 1984-85 : Total Rs. 4.80 lakhs  
For S.Cs Rs. 1.33 lakhs

b) Details of Expenditure

	Total
I. <u>Non-Recurring:</u>	(Rs. lakhs)
i) Physical facilities	3.00 (0.10 per school)
ii) furniture	0.20
iii) Printing charges	0.40
iv) Maintenance of vehicle	0.05
v) Office Expenses/Other Charges	0.10
Total	3.75

II. Recurring:-

i) Provision for the existing posts of Officer on Special Duty-1, Subject Matter Specialist-2, Jr. Grade Stenographer-1, U.D.C-1, Attender-1, Driver-1	0.90
ii) 3 months provision for the posts of Subject Matter Specialist-1, Peon-1 and Drawing Master-1	0.10
iii) Travelling Expenses	0.05
	-----
	1.05
	-----

Total I + II

4.80

1.33



## c) Details of Physical targets:

- i) New revised curricula for II Std. has been introduced in all the 30 Project Schools. Necessary infrastructural facilities will be provided. Necessary additional academic and administrative staff will be posted.

## 7. Proposed outlay for 1985-86

Total Rs.6.76 lakhs  
For S.Cs Rs.4.81 lakhs  
Total S.C.s  
(Rs. lakhs)

I. Non-Recurring:

i) Building	1.00
ii) Materials & Supplies	2.49
iii) Machinery & Equipment	0.12
iv) Printing	0.61
v) Maintenance of vehicles	0.06
vi) Office Expenses and Other Charges	0.52
Total	4.80

II. Recurring:

i) 9 months provision for the creation of the posts of Subject Matter Special- ists-1/Superintendent Gr. II-1/L.D.C-1/Store-Keeper Gr.III-1/Watchman-1	0.41
ii) 12 months provision for the existing posts of Officer on Special Duty-1/ Subject Matter Special- ists-3/Driver-1/Attender-1/ Peon-1/U.D.C-1/Jr. Grade Stenographer-1/Drawing Teacher-1	1.50
iii) Travelling Expenses	0.05
	1.96
Total (I + II)	6.76

4.81

## c) Details of Physical targets:

New revised curricula for Std.III will be introduced in all the 30 Project Schools (20 in Pondicherry and 10 in Karaikal region) under Project II. Evaluation will be conducted. Necessary infrastructural facilities will be provided under Project III to the Community Centre at Govt. Primary School, Kalitheerthalkuppam.

## 8. Remarks

: Continuing Scheme

I. Non-Recurring

i) Building	:	93.51	
ii) Furniture	:	10.69	
iii) Shed	:	1.84	
iv) Lab. Articles	:	8.84	
v) Lib. Books	:		
Teaching aids	:	2.75	
			-----
		117.63	-----

II. Recurring

9 months provision for the creation of Headmaster Gr. I -2/Sch. Asst Gr. II-22/P.E.T-7/L.T. Gr. I-13/L.T. Gr. II-14/S.G.T.-7/Dr/Craft Teacher-1/Music Teacher-1/U.D.C-2/Librarian Gr. III-2/Peon -2/Sanitary Asst-4/Sanitary Helper-11/Lab Attender-15

..... 9.50

Travel Expenses : 0.10

Total II 9.60

Total(I and II) : 127.23 47.41

## c. Details of Physical Targets :

Acquisition of land and construction of 191 new class rooms besides spill over work from VI Plan. Two new High schools/40 additional classes will be opened. Necessary infrastructural facilities will be provided.

8. Remarks : Continuing Scheme

## SECTOR: EDUCATION

Scheme No: 9  
 Implementing  
 Department : Education

- |  |   |
|--|---|
| 1. Name of Scheme                                    | : Award of Merit Prizes and Merit cum Means Scholarship to girl students in Secondary schools.  |
| 2. Objective of the scheme                           | : As a measure to bridge the gap in the enrolment between the boys and girls in the secondary stage of education an incentive in the form of Merit Prizes and Merit-cum-Means Scholarships is being provided to the girl students for the secondary stage. Girl students belonging to SCs are given such benefits under similar schemes implemented specifically for welfare of SCs. This scheme is aimed at giving benefit to the other economically weaker sections of the Community. |
| 3. Outlay proposed for the five year period 1985-90  | (Rs. lakhs)   |
| 1985-86  | 0.70  |
| 1986-87  | 0.70  |
| 1987-88  | 0.70  |
| 1988-89  | 0.70  |
| 1989-90  | 0.70  |
| Total  | 3.50  |
| 4. Physical targets for the five year period 1985-90 | 500 awards of Merit Prizes at Rs.50/-p.a. and 300 awards of Merit scholarship @ Rs.150/- will be given to girl students at the secondary stage.   |
| 1985-86  |   |
| 1986-87  | -do-  |
| 1987-88  | -do-  |
| 1988-89  | -do-  |
| 1989-90  | -do-  |
| 5. Approved outlay for 1984-85                       | Rs.0.24 lakhs   |
| 6. a) Revised outlay for 1984-85                     | Rs.0.24 lakhs   |
| b) Details of expenditure                            |   |

I. <u>Non-Recurring</u>	
175 Merit scholarships at Rs.100/-p.a. and 250 merit prizes at Rs.25/-p.a.	0.24
II. <u>Recurring</u>	Nil
Total (I+II)	<u>0.24</u>
c. Details of physical targets	175 Merit Scholarships @ Rs.100/- p.a. and 250 merit prizes at Rs.25/- p.a. will be awarded to girl students of secondary stage.
7. a) Proposed outlay for 1985-86	Rs.0.70 lakhs
b) Details of expenditure	
I. <u>Non-Recurring</u>	
i. Merit prizes 500 awards @ Rs.50/-p.a.	0.70
ii. Merit-cum-Means scholarship. 300 awards @ Rs.150/-p.a.	
II. <u>Recurring</u>	Nil
Total(I+II)	0.70
c. Details of physical targets	Merit prizes and 300 Merit cum Means scholarships will be awarded to the girl students at the secondary stage of education.
8. <u>Remarks:</u>	1. Continuing scheme with a large coverage.

SECTOR : EDUCATION.

Scheme No: 10.  
Implementing  
Department : EDUCATION

1. Name of Scheme Conversion of Secondary Schools into higher secondary schools and improvement to existing Higher Secondary Schools.

2. Objective of the scheme. The new 10+2+3 pattern of education adopted by the Government of Tamil Nadu has been accepted by this Union Territory to fall in line with the accepted policy on the educational pattern. It has, therefore, become essential to introduce new pattern of education in selected High School of Pondicherry and Karaikal regions of this Union Territory. The school stage consists of 12 years (10+2) with general and vocational sections at the +2 stage.

3. Outlay proposed for the five year plan period 1985-90

	(Rs. lakhs)	
	Total	SCs
1985 - 86	47.36	21.20
1986 -- 87	36.08	15.46
1987 - 88	37.16	15.45
1988 - 89	31.09	15.45
1989 - 90	33.09	15.45
Total	184.78	83.01

4. Physical targets for the five year period 1985-90.

1985 - 86	Introduction of additional groups in existing higher secondary schools. Also introduction of vocational courses in certain Higher Secondary Schools. Acquisition of land and construction of building at Karaikal to shift the Higher Secondary School from Avvaiyar Government College campus to new campus
1986 - 87	Introduction of vocational courses and new additional groups in existing Higher Secondary Schools.
1987 - 88	Upgrading of one High School into Hr.Sec.School, Introduction of computer courses.
1988 - 89	Upgrading one High School into Higher Secondary School.
1989 - 90	Upgrading of one High School into Higher Secondary School.

5. Approved outlay for 1984 - 85.	Rs.42.32 lakhs	
6. a) Revised outlay for 84-85	Rs.43.29 lakhs	For SCs Rs.4.23 lakhs
b) Details of expenditure		
I. <u>Non Recurring</u>		
Building	3.90	
Furniture	4.00	
Lab. Articles	3.08	
Typewriter & duplicator	0.06	
Telephone	0.05	
Books	0.45	
Sports Articles	0.30	
Class room sheds.	0.06	
	<u>11.90</u>	
II. <u>Recurring</u>		
i. Provision for the exist- ing posts of Principal-5 Post Graduate Teacher-90 Instructor-9, Physical Director-12, Asst. Libra- rian Gr.II-12, Superinten- dent Gr.II-12, UDC-12 Attender -35.	29.95	
ii. 4 months provision for the posts of Principal-1 Post Graduate Teacher-8, Physical Director-1, Asst. Librarian Gr.II-1, Supdt. Gr.II-1, UDC-1, Attender-2.	1.37	
iii. Travelling expenses.	0.07	
	<u>31.39</u>	
Total(I + II)	<u>43.29</u>	4.23
c) Details of physical targets.		
i) To upgrade one High School in Pondicherry into a Higher Secondary School.		
7. a) Proposed outlay for 1985-86.	Total Rs.39.36 lakhs. For SCs Rs.21.20 lakhs.	
b) Details of expenditure		
I. <u>Non Recurring.</u>		
i) Building	34.20	
ii) Shed, Furniture, M.E., M & S, Phone to Govt. Hr. Sec. Schools, Thavala- kuppam, Thirunallar, Calve College	9.70	
	<u>43.90</u>	
II. <u>Recurring</u>		
i) Post Graduate Teacher-12, Instructor-2, UDC-1, Attender-1, Peon-13.	3.44	
ii) Travelling expenses	0.02	
	<u>3.46</u>	
Total (I + II)	<u>47.36</u>	21.20

c) Details of physical targets.

Introduction of additional groups in existing higher secondary schools. Also introduction of vocational courses in certain Higher Secondary Schools.

Acquisition of land and construction of building at Karaikal to shift the Higher Secondary School from the Avvaiyar College campus to new campus.

8. Remarks

Continuing Scheme.

## SECTOR: EDUCATION

Scheme No.11  
Implementing  
Department : Education

1. Name of Scheme : Setting up of Book Banks in Middle, Secondary and Higher Secondary schools.
2. Objective of the Scheme : A number of poor students face hardships to continue their studies even in Govt. Schools where education is free, owing to high cost of text books. With a view to helping the poor students particularly in rural areas, Books Banks have been set up in all Govt. Middle Schools, High Schools, and Higher Secondary Schools.
3. Outlay proposed for the five year period 1985-90 :
- |         | Total<br>(Rs.inlakhs) | SCs   |
|---------|-----------------------|-------|
| 1985-86 | 5.05                  | 2.06  |
| 1986-87 | 5.00                  | 2.06  |
| 1987-88 | 5.30                  | 2.06  |
| 1988-89 | 5.55                  | 2.06  |
| 1989-90 | 5.70                  | 2.06  |
| Total   | 26.60                 | 10.30 |
4. Physical targets for the five year period 1985-90
- |         | Total  | SCs |
|---------|--|-----|
| 1985-86 | : 50% of the poor students viz. 8,280 Middle, 7651 Secondary and 3500 Higher Secondary school students will be benefitted. |     |
| 1986-87 | : -do-   |     |
| 1987-88 | : -do-   |     |
| 1988-89 | : -do-   |     |
| 1989-90 | : -do-   |     |
5. Approved outlay for 1984-85
- |  |                        |  |
|--|------------------------|--|
|  | Total Rs.1.50 lakhs    |  |
|  | For SCs Rs. 0.24 lakhs |  |
6. a) Revised outlay for 1984-85
- |  |                       |  |
|--|-----------------------|--|
|  | Total Rs.3.04 lakhs   |  |
|  | For SCs Rs.0.75 lakhs |  |
- b) Details of expenditure
- |  | Total         | SCs. |
|--|---------------|------|
|  | (Rs.in Lakhs) |      |



I. Non-Recurring

i. Books for Middle High School and Higher Secondary School 3.04

II. Recurring

Total(I + II) 3.04 0.75

c. Details of physical Targets : About 9700 Middle School Students, 4208 secondary school students and 996 higher secondary school students are likely to be benefitted.

7. a) Proposed outlay for 1985-86 Total Rs.5.05 lakhs for SCs Rs.2.06 lakhs

b) Details of expenditure Total SCs (Rs. in lakhs)

I. Non-Recurring

i. Books for Middle, High and Hr.Sec.Schools : 5.05

II. Recurring

Total(I+II) 5.05 2.06

c. Details of physical targets 8280 Middle, 7651 secondary and 3500 Hr.Secondary school students will be benefitted.

8. Remarks

1. Continuing Scheme with a large coverage.

## SECTOR: EDUCATION

Scheme No. 12  
 Implementing  
 Department : EDUCATION

1. Name of Scheme : Expansion and Development of Centre for Continuing Education for school teachers in the U.T. of Pondicherry.
2. Objective of the Scheme : To serve as a consultancy centre for school teachers and also to provide self study facilities for the preparation of lessons and other materials. To follow up the Teachers trained by it and provide Continuing Education Facilities with the help of NCERT. To assist various constituents of NCERT in the development of materials and programmes of inservice training of teacher.
3. Outlay proposed for the five year period 1985-90
- |         | Total<br>(Rs.in lakhs) | SCs. |
|---------|------------------------|------|
| 1985-86 | 0.77                   | 0.12 |
| 1986-87 | 1.00                   | 0.15 |
| 1987-88 | 0.72                   | 0.12 |
| 1988-89 | 0.69                   | 0.12 |
| 1989-90 | 0.76                   | 0.12 |
| Total   | 3.94                   | 0.63 |
4. Physical targets for the five year period 1985-90
- 1985-86 : More than 500 teachers of various categories will be covered.
- 1986-87 -do-
- 1987-88 -do-
- 1988-89 -do-
- 1989-90 -do-
5. Approved outlay for 1984-85
- |                               |             |
|-------------------------------|-------------|
| 1984-85                       | 0.56        |
| a) Revised outlay for 1984-85 | 0.56        |
| For SCs. 0.09 lakhs           |             |
| b) Details of expenditure     | Total SCs.  |
| I. <u>Non-Recurring</u>       |             |
| i. Furniture                  | 0.05        |
| ii. Books                     | 0.05        |
| iii. Purchase of T.V.         | 0.05        |
| iv. Materials & Supplies      | 0.05        |
|                               | <u>0.20</u> |

II. Recurring.

i)	Remuneration	0.10	
ii)	Conveyance charges	0.10	
iii)	Refreshments & Stationery	0.11	
iv)	Telephone charges	0.05	
		<u>0.36</u>	
	Total (I + II)	<u>0.56</u>	0.09

c. Details of Physical targets More than 500 teachers of various categories will be covered.

7. a) proposed outlay for 1985-86. Rs. 0.77 lakhs 0.12 lakhs

b) Details of expenditure.

I. Non Recurring

i)	Furniture	0.08	
ii)	Typewriter	0.05	
iii)	Teaching aids.	0.03	
iv)	Record Player	0.02	
v)	Books	0.03	
		<u>0.21</u>	

II. Recurring

i)	Remuneration	0.10	
ii)	Conveyance charges	0.08	
iii)	Refreshment charges	0.08	
iv)	Stationery items	0.05	
v)	Telephone charges	0.03	
vi)	Other charges	0.02	
vii)	Training expenses	0.20	
		<u>0.56</u>	
	Total (I + II)	<u>0.77</u>	0.12

c. Details of physical targets More than 500 teachers of various categories will be covered.

8. Remarks Continuing scheme.

...../-

SECTOR: EDUCATION

Scheme No.13  
 Implementing  
 Department: EDUCATION

1. Name of Scheme : Starting of a Pre-Examination coaching centre for minority communities at Pondicherry.
2. Objective of the scheme : The Ministry of Home Affairs Govt. of India, New Delhi have requested this administration for setting up a coaching cell for minorities for coaching the students belonging to the minority communities for various competitive examination in this Union Territory. Accordingly it is proposed to set up a Pre-Examination coaching Centre at Pondicherry for coaching the students in the Union Territory, belonging to minority communities for various competitive examinations.
3. Outlay proposed for the five year period 1985-90
 

	(Rs. lakhs)
1985-86	0.00
1986-87	0.10
1987-88	0.10
1988-89	0.10
1989-90	<u>0.10</u>
Total	<u>0.40</u>
4. Physical targets for the Five Year period 1985-90
 

1985-86	Starting of Pre examination coaching centre at Pondicherry - Coaching for various competitive examinations in this Union Territory will be made
1986-87	Scheme will be continued
1987-88	Scheme will be continued
1988-89	Scheme will be continued
1989-90	Scheme will be continued
5. Approved outlay for 1984-85 -
6. a) Revised outlay for 1984-85 -
- b) Details of expenditure (Rs. lakhs)
- I. Non-Recurring -
- II. Recurring -

7. a) Proposed outlay for 1985-86	Rs. 0.00 lakhs
b) Details of expenditure	(Rs. lakhs)
<u>I. Non-Recurring</u>	
i) Other charges	0.05
	<u>0.05</u>
<u>II. Recurring:</u>	
i) 9 months provision; Remuneration to the Part-time Staff	0.03
Total(I+II)	0.00
c) Details of physical targets	Starting of Pre-examination Coaching Centre at "Pondi- cherry- Coaching for various competitive exam- inations in this Union Territory will be made.
8. Remarks	i) New Scheme ii) Pattern of Assistance to the approved by the Govt. of India.

## SECTOR : EDUCATION

Scheme No. 14  
 Implementing  
 Department : Education

1. Name of Scheme : Development of Tagore Arts College, Pondicherry.
2. Objective of the Scheme : The object is to develop and strengthen the Institution by introducing the Fresh Courses and providing with additional amenities including building, library books and staff, etc.
3. Outlay proposed for the five year period 1985-90. : (Rs. lakhs)
- |         |       |
|---------|-------|
| 1985-86 | 17.36 |
| 1986-87 | 16.67 |
| 1987-88 | 5.31  |
| 1988-89 | 7.55  |
| 1989-90 | 7.46  |
|         | ----- |
| Total   | 54.35 |
|         | ----- |
4. Physical targets for the five year period 1985-90 :
- 1985-86 : Introduction of New Course of M.Sc(Physics) and part-time course of M.Phil(Maths).
- 1986-87 : Opening of new courses of II M.Sc(Physics), Introduction of M.Com (I year), II year M.Phil (Maths) part-time and I year M.Phil (Tamil) part time. Consolidation of existing courses.
- 1987-88 : Introduction of the following new courses:  
Regular:  
 M.Com (II year)  
 M.Sc (Botany) II year  
part time :  
 M.Phil (Tamil) II year.  
 Consolidation of existing courses.
- 1988-89 : Introduction of the following new courses:  
Regular:  
 M.Sc (Botany) - II year  
 M.Sc(Zoology) - I year  
part time:  
 M.Phil (English)- I year.  
 Consolidating of existing courses.

...../-

1989-90

: Introduction of the following  
new courses:

Regular:

M.Sc (Zoology) - II year

part-time :

M.Phil(English) - II year

Consolidation of existing courses.

5. Approved outlay for  
1984-85

Rs. 14.81 lakhs

6. a) Revised outlay for  
1984-85

Rs. 14.67 lakhs

b) Details of expenditure: Total SCs  
(Rs. lakhs)I. Non-Recurring:

i) Purchase of Books	0.50
ii) <del>xxxx</del> Lab. articles etc.	2.00
iii) Furniture	0.80
iv) Building	4.40
	-----
	7.70
	-----

II. Recurring:

i) 12 months provision for the existing posts of 25 lecturers, Superinten- dent Gr.II-1, Assistant Librarian Gr.II-1, UDC-1, LDC-1, Driver-1.	6.64
ii) Stipend	0.20
iii) L.T.C., M.R. Tuition fees and Bonus.	0.13
	-----
	6.97
	-----
Total (I + II)	14.67

## c. Details of Physical targets.

i) Consolidation of existing  
courses.7. a) Proposed outlay for  
1985-86

17.36 lakhs

b) Details of expenditure : (Rs. lakhs)

...../-

I. Non-Recurring:

i) Building	:	5.00
ii) Books & Journals	:	1.20
iii) Furniture	:	1.10
iv) Equipment		5.00
v) Bus	:	4.00
		<u>16.30</u>

II. Recurring:

i) 9 months provision for Lecturers - 3,		
Junior Accounts Officer - 1		
Superintendent Gr.I - 1		
Store Keeper Gr.III - 1		
L.D.C. - 1		
Watchman - 2		
Attender - 1		1.06
Mechanic - 1		<u>1.06</u>
Total (I + II)		17.36

c. Details of Physical targets: Introduction of the following new courses.

Regular :

M.Sc (Physics) - I year

part time :

M.Phil (Maths) - I year.

e. Remarks

: Continuing Scheme

..../-



## SECTOR: EDUCATION

Scheme No.15  
Implementing  
Department: Education

1. Name of Scheme	:	Development of Bharathidasan Govt. college for women, Pondicherry.
2. Objective of the scheme	:	To impart Higher Education to the young women in Pondicherry to make them fit for shouldering social responsibilities and occupying higher positions.
3. Outlay proposed for the five year period 1985-90		(Rs. lakhs)
1985-86		16-97
1986-87		4-53
1987-88		15-11
1988-89		8-72
1989-90		5-05
Total		50-38
4. Physical targets for the Five Year period 1985-90		
1985-86		Introduction of the following new courses <u>Regular B.Sc.(Physics)-I Year</u> <u>Evening college B.Com-I Year</u>
1986-87		Introduction of the following new courses <u>Regular B.Sc.(Physics)-II Yr.</u> <u>Evening College: B.Com.-II Yr.</u> Consolidation of existing courses.
1987-88		Introduction of new courses B.Sc.(Physics)-III year M.Sc. (chemistry)-I year and evening college B.Com.-III Year Consolidation of existing courses.
1988-89		Introduction of new courses: <u>M.Sc.(Chemistry)-II year</u> Consolidation of the courses opened in previous years.
1989-90		Consolidation of the existing courses opened in previous years
5. Approved outlay for 1984-85		Total Rs.9.59 lakhs
6. a) Revised outlay for 1984-85		Total Rs.9.60 lakhs
b) Details of expenditure		Total SCs (Rs.lakhs)
I. <u>Non-Recurring</u>		
i) Building		0.01
ii) Furniture		0.30
iii) Books		0.20
iv) Lab. articles		0.50
v) Diesel van		1.00
		2.01

<u>II. Recurring</u>	
i) 12 months provision for the existing posts of 29 lecturers	7.49
ii) 5 months provision for the posts of lecturer.2, Driver-1	0.15
iii) Travelling Expenses	<u>0.02</u>
	<u>7.67</u>
Total(I+II)	9.68
c) Details of physical targets	Consolidation of existing courses and II Year M.Sc (Home Science) will be started.
7. a) Proposed outlay for 1985-86	-
b) Details of expenditure	(Rs. lakhs)
<u>I. Non-Recurring.</u>	
i) Building	13.30
ii) Lab. equipments	0.92
iii) Furniture	0.60
iv) Books	0.70
v) Typewriter	<u>0.04</u>
	<u>15.56</u>
<u>II. Recurring</u>	
i) 9 months provision for the posts of Lecturer-3, U.D.C.-1, Senior Steno-1, Store-keeper Gr.III-1, Mechanic-1, Attender-1, Peon-2, Sanitary Assistant/Sanitary Helper-3, Gardener(Part-time)-1, Gasman-1, Watchman-1, Sergeant-1	1.40
ii) Travelling expenses	0.01
	<u>1.41</u>
Total(I+II)	<u>16.97</u>
c. Details of Physical targets	Introduction of the following new courses: <u>REGULAR</u> B.Sc., (Physics)-I Year <u>Evening College</u> B.Com-I Year
0. Remarks	Continuing Scheme

SECTOR : EDUCATION

Scheme No : 16  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Development of Arignar Anna Govt. Arts College, Karaikal
2. Objective of the Scheme : To impart higher collegiate education particularly, to the students of Karaikal region and other students in general.

3. Outlay proposed for the five year 1985-90 (Rs. in lakhs)

1985-86	:	6.58
1986-87	:	2.55
1987-88	:	0.46
1988-89	:	0.46
1989-90	:	0.46
		-----
Total	:	10.51
		-----

4. Physical targets for the five year period

1985-86	:	Starting of M.Com I year
1986-87	:	Consolidation of the course started in previous years
1987-88	:	-do-
1988-89	:	-do-
1989-90	:	-do-

5. Approved outlay for 1984-85 Rs.6.68 lakhs

6. Revised outlay for 1984-85 Rs.7.16 lakhs

b) Details of Expenditure (Rs. lakhs)

I. Non-recurring:

i) Lab. Equipments	:	0.68
ii) Books	:	0.10
iii) Furniture	:	0.70
iv) Miscellaneous	:	0.04
		-----
Total		1.52
		-----

II. Recurring:

i) Provision for the existing posts of Lecturers-23/Lab. Asst.-1	:	5.44
ii) L.T.C	:	0.14
iii) Travelling Expenses:		0.06
		-----
Total		5.64
		-----

Total (I + II) 7.16

c) Details of Physical targets:

- i) Consolidation of existing courses.

7. a) Proposed outlay for 1985-86 Rs.6.58 lakhs  
 b) Details of Expenditure (Rs. lakhs)

I. Non-Recurring:-

i) Building	:	6.00
ii) Books	:	0.10
iii) Furniture	:	0.10
iv) Other Charges	:	0.03
v) Office Expenses	:	0.05
		-----
Total	:	6.28
		-----

II. Recurring:

i) 9 months provision for 2 posts of Lecturers:(Commerce):	:	0.30
		-----
Total:	:	0.30
		-----

Total (I + II) : 6.58

- c) Details of Physical targets:  
 Starting of M.Com I year

8. Remarks : Continui

SECTOR: EDUCATION

Scheme No: 17

Implementing

Department : Education

1. Name of Scheme	:	Development of Avviyar Govt.Col for Women, Karaikal
2. Objective of the Scheme	:	The objective of the scheme is to develop the college by introducing new Degree courses and providing facilities for the development and improvement of Women's Education in Karaikal region.
3. Outlay proposed for the five year period 1985-90		(Rs. in lakhs)
1985-86		4.38
1986-87		0.50
1987-88		1.07
1988-89		1.30
1989-90		1.72
	Total	<u>8.97</u>
4. Physical targets for the Five Year Period 1985-90	:	
1985-86	:	Starting of BSc(Physics)
1986-87	:	Starting of BSc(Physics) II year and consolidation of the course started in the previous years
1987-88	:	Starting of I year B.Com and III year BSc(Phy.) Consolidation of existing courses
1988-89	:	Starting of B.Com.II year and consolidation of existing courses started in previous years.
1989-90	:	Starting of III year B.Com. and consolidation of existing courses
5. Approved outlay 1984-85		Rs.4.20 lakhs
6. a) Revised outlay 1984-85		Rs.4.15 lakhs
b) Details of expenditure		-
I. <u>Non-Recurring.</u>		
i. Books	:	0.40
ii. Furniture	:	0.20
iii. Lab. articles	:	0.20
	Total	<u>0.80</u>

<u>II. Recurring</u>	
i. 12 months provision for the existing posts of lecturer ..16	3.16
ii. 4 months provision for the posts of Sr.Gr.Steno-1 Attender(Lab) -1 Lib. Attender -1	0.08
iii. I.T.C.	0.10
iv. T.E.	0.01
Total	<u>3.35</u>

Total(I+II) = 4.15

c. Details of physical targets  
Consolidation of existing courses

7. a) Proposed outlay for 1985-86	4.38
b) Details of expenditure	-

<u>I. Non-Recurring</u>	
i. Building	4.00
ii. Library Books	0.05
iii. Lab. equipments	0.20
Total	<u>4.25</u>

<u>II Recurring</u>	
i. 9 months provision for the posts of a. Storekeeper -1 b. Attender(Lab) -1	0.11
ii. T.E.	0.02
Total	<u>0.13</u>

Total(I+II) = 4.38

c. Details of physical targets

Starting of B.Sc.(physics) Course.

8. Remarks

Continuing Scheme

SECTOR: EDUCATION

Scheme : 18  
Implementing  
Department: Education

1. Name of scheme : Development of Mahatma Gandhi Govt. Arts College, Mahe.
2. Objective of the scheme: To continue the existing courses, introduce new degree courses in phased manner, provide for adequate facilities staff, building, book, equipment etc. to develop the Institution.

3. Outlay proposed for the:  
five year period 1985-90. (Rs. lakhs)

1985-86	31.87
1986-87	9.11
1987-88	4.71
1988-89	5.73
1989-90	7.06
	-----
Total	58.48
	-----

4. Physical targets for the  
Five year period 1985-90 :

1985-86	: B.Sc.(Zoo) I year to be introduced and B.Sc.(Phy.) III year to be continued.
1986-87	: B.Sc.(Zoo) II year and B.Sc.(Maths) I year to be introduced. Consolidation of courses already opened.
1987-88	: B.Sc(Maths) II year, B.A.(Malayalam) I year and B.Sc.(Zoo) III year to be introduced. Consolidation of courses already opened.
1988-89	: B.A.(Malayalam) II year, B.Sc.(Maths) III year, and M.Com I year to be introduced, consolidation of courses already opened.
1989-90	: B.A.(Mal.) III year, M.Com II year to be introduced. Consolidation of courses already opened.

Approved outlay for 1984-85 Rs. 28.75 lakhs  
Revised outlay for 1985 Rs. 45.25 lakhs

of expenditure (Rs. lakhs)

..../-

I. Non-Recurring

i)	Building	36.74
ii)	Lab. articles	0.55
iii)	Furniture	0.25
iv)	Books	0.45
v)	OC/OE	0.10
vi)	Workshop equipment	0.35
vii)	Purchase of Bus	1.50
		<hr/>
	Total	39.94
		<hr/>

II. Recurring

i)	Provision for the existing posts of Lect: 19, one P.T. Lawyer, UDC-2, LDC-3 Lab. Attender-1, Lib. Attender-1, San. Helper -1.	5.25
ii)	4 months provision for the posts of Driver-1	0.03
iii)	LTC & M.R.	0.03
		<hr/>
	Total	5.31
		<hr/>
	Total (I + II)	45.25

c. Details of Physical targets: Consolidation of existing courses and II year B.Sc.(Phy) will be started.

7. a) proposed outlay for 1985-86 Rs.31.87 lakhs  
b) Details of expenditure (Rs. lakhs)

I. Non-Recurring

i)	Building	23.02
ii)	Furniture	2.29
iii)	Lab. articles, Machinery and equipments, Books	5.45
	Bus body building, OE/OC	30.76
		<hr/>

II. Recurring

i)	9 months Provision for Lecturers - 5, Supdt. Gr. I-1, Lab. Attender-2, Herbarium Keeper - 1.	1.10
ii)	T.E.	0.01
		<hr/>
		1.11
		<hr/>

Total(I + II) 31.87

c. Details of Physical targets : B.Sc.(Zoo) I year and B.Sc(Phy) III year to be introduced.

8. Remarks: Continuing Schems.



SECTOR : EDUCATION

Scheme No : 19

Implementing

Department : Education.

1. Name of Scheme : Development of Govt. Arts College, Yanam.
2. Objective of the Scheme : The object of the scheme is to develop Govt. Arts College, Yanam by introducing new Degree Courses by providing adequate facilities of staff, buildings, books etc.
3. Outlay proposed for the five year period 1985-90 :
- |         | (Rs. lakhs) |
|---------|-------------|
| 1985-86 | 11.70       |
| 1986-87 | 17.67       |
| 1987-88 | 10.92       |
| 1988-89 | 2.32        |
| 1989-90 | 2.42        |
| Total   | 45.03       |
4. Physical targets for the five year period 1985-90 :
- 1985-86 : Opening of B.Sc(Chem) I year
- 1986-87 : Starting of B.Sc(Maths) and III year B.Sc(Chem), Consolidation of the existing courses.
- 1987-88 : II year B.Sc (Maths) to be opened Consolidation of the existing courses started in the previous year.
- 1988-89 : III year B.Sc(Maths) to be opened Consolidation of the existing courses started in the previous year.
- 1989-90 : --do--
5. Approved outlay 1984-85 : Rs. 10.97 lakhs.
6. a) Revised outlay 1984-85 : Rs. 19.14 lakhs.
- b) Details of expenditure :  
(Rs. lakhs)

I Non-Recurring

i) Building	:	12.75
ii) Laboratory equipments	:	1.50
iii) Library Books/Journal	:	0.20
iv) Furniture	:	0.65
Total		<u>15.10</u>

II. Recurring

i) 12 months provision of the existing posts of Lecturer - 14, P.T.Lawyer - 1 Supdt. Gr.I - 1 Sr.Gr.Steno- 1, Storekeeper Gr.II-2, Attender - 3, Watchman - 1, Gardener - 1.		3.99
ii) T.E.	:	0.05
Total		<u>4.04</u>
Total I + II	:	19.14

## c. Details of physical targets.

Consolidation of existing courses and introduction of new course of B,Sc(Maths)

7. a) Proposed outlay for 1985-86	:	Rs. 11.70 lakhs.
b) Details of expenditure	:	-- (Rs. lakhs)

I. Non-Recurring

i) Building	:	10.00
ii) Furniture, Lab articles, Books, Materials & Supplies and O.E.		1.50
Total		<u>11.50</u>

II. Recurring

i) 9 months provision	:	
for the new posts of		
a) Lecturer (Chem)-1	:	0.18
b) Attender (lab)-1	:	
ii) T.E.	:	0.02
		<hr/>
Total		0.20
		<hr/>
Total (I + II)		11.70

c) Details of physical targets

Opening of B.Sc (Chem) I year.

8. Remarks

Continuing scheme.

SECTOR : EDUCATION

Scheme No. : 20  
Implementing  
Department : Education.

1. Name of Scheme : Development of Govt Junior Collage, Yanam.
2. Objective of the Scheme : The object of the Scheme is to consolidate and improve the Intermediate courses by providing additional staff and other amenities like laboratories and physical Education facilities. Provide for introduction of vocational trades.

3. Outlay proposed for the five year period 1985-90	(Rs. lakhs)	SCs
1985-86	0.58	0.58
1986-87	0.58	0.58
1987-88	0.58	0.58
1988-89	0.58	0.58
1989-90	0.58	0.58
<b>Total</b>	<b>2.90</b>	<b>2.90</b>

4. Physical targets for the five year period 1985-90
- |         |                                      |
|---------|--------------------------------------|
| 1985-86 | : Consolidation of existing courses: |
| 1986-87 | : -do-                               |
| 1987-88 | : -do-                               |
| 1988-89 | : -do-                               |
| 1989-90 | : -do-                               |

5. Approved outlay for 1984-85 : Rs. 1.35 lakhs.

6. a) Revised outlay for 1984-85 : Rs. 1.25 lakhs.

#### I. Non-Recurring

i) Materials & supplies /Machinery & Equipment	: 0.10
<b>Total</b>	<b>0.10</b>

#### II. Recurring

i) 12 months provision for the existing posts of P.I.T.-7, Ayah -1.	: 1.11
ii) L.T.C.	: 0.03

iii) T.E	:	0.01
		-----
		1.15
		-----
Total (I + II)	:	1.25

c. Details of physical targets.

i) Consolidation of existing courses.

7. a) Proposed outlay for 1985-86 : Rs.0.58 lakhs.

b) Details of expenditure : Rs.0.58 lakhs.

I. Non-Recurring

i. Furniture		
ii. Materials & Supplies		0.58
iii. Books		

II. Recurring: Nil

Total : (I + II) 0.58 0.58

c. Details of Physical targets : Consolidation of the existing courses.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

Scheme No. 21  
Implementing  
Department : EDUCATION1. Name of the Scheme : Development of Govt. Law College,  
Pondicherry.2. Objective of the Scheme : Improving the academic standards  
and advancing the scope of Legal  
Education and Research.3. Outlay proposed for  
the five year period 1985-90 (Rs. lakhs)

1985-86	:	51.74
1986-87	:	52.26
1987-88	:	51.73
1988-89	:	11.80
1989-90	:	6.35

Total		173.88
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4. Physical targets for  
the five year period

1985-86	:	Introduction of M.L. course in Constitutional Law and Administra- tive Law.
1986-87	:	Consolidation of the existing cours- es opened in the previous years.
1987-88	:	Introduction of M.L. Course in International Law and Corparative Law.
1988-89	:	Consolidation of the existing courses opened in the previous years.
1989-90	:	-do-

5. Approved outlay for  
1984-85 : Rs.3.97 lakhs6. a) Revised outlay for  
1984-85 : Rs.4.01 lakhs

b) Details of Expenditure (Rs. lakhs)

I. Non-Recurring:

i)	Building	:	0.01
ii)	Books & Periodicals	:	1.70
iii)	Furniture	:	0.25
iv)	Sports articles	:	0.05
v)	Seminar, Extension Lectures and Educa- tional tours, Moot court competition, visiting professors scheme for B.L stu- dents, Special Lec t- ure Schemes for B.L students, Honararia for lecture in Diploma in French Law		0.35

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 2.36
 

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II. Recurring:

i) 12 months provision for the existing posts of Lecturer-3, Sant.Asst-1, Sant.Helper-1, Librarian Gr.II-1, Driver-1	1.50
ii) 5 months provision for the posts of Lecturers-3	0.14
iii) Travelling Expenses	0.01
	-----
	1.65
	-----
Total (I + II)	4.01

c) Details of Physical targets:  
Consolidation of existing courses commencing the II year Pre-Law Course.

7.a) Proposed outlay for 1985-86 : Rs.51.74 lakhs  
b) Details of Expenditure : (Rs. lakhs)

I. Non-Recurring:

i) Building	:	50.00
ii) Books	:	1.10
iii) Furniture	:	0.40
		-----
Total		51.50
		-----

II. Recurring:

i) 9 months provision for the posts of Lecturers-1/UDC-1	:	0.22
ii) Travelling Expenses	:	0.02
		-----
Total		0.24
		-----

Total (I + II) 51.74

c) Details of Physical targets:

Introduction of M.L Courses in Constitutional Law and Administrative Law

. Remarks : Continuing Scheme

SECTOR : EDUCATION

Scheme No : 22  
Implementing  
Department : EDUCATION

1. Name of Scheme Availing of Grants from University Grants Commission.
2. Objective of the scheme. To avail the financial grants provided by the University Grants Commission to the affiliated colleges under different schemes for assistance like setting up of Book Banks. Science improvement programme, Development of P.G. and under Graduate studies etc., construction of Library Block and hostel which has been started during 1980-85 under this scheme will be continued. All the above items which were implemented during VI Five Year Plan will be continued.
3. Outlay proposed for the five year period 1985-90. (Rs. lakhs)
- |           |       |
|-----------|-------|
| 1985 - 86 | 3.00  |
| 1986 - 87 | 3.00  |
| 1987 - 88 | 3.00  |
| 1988 - 89 | 3.00  |
| 1989 - 90 | 3.00  |
| Total     | 15.00 |
4. Physical targets for the five year period 1985-90
- 1985 - 86 The salary of leave substitutes of teaching staff deputed to undergo M.Phil / Ph.D. will be borne. Besides construction work on the Library Block will be continued.
- |           |        |
|-----------|--------|
| 1986 - 87 | - do - |
| 1987 - 88 | - do - |
| 1988 - 89 | - do - |
| 1989 - 90 | - do - |
5. Approved outlay for 1984 - 85. Rs.5.13 lakhs
6. Revised outlay for 1984 - 85. Rs.4.62 lakhs
- b. Details of expenditure
- I. Non Recurring. (Rs. lakhs)
- |                             |       |
|-----------------------------|-------|
| i) Construction of Building | 2.00  |
| ii) Books & Journals.       | 0.60  |
| iii) Equipments             | 1.20  |
| iv) Equiping the lab.       | 0.30  |
|                             | ----- |
|                             | 4.10  |
|                             | ----- |



II. Recurring

i) Salaries for the substitutes of teaching staff.	0.50
ii) T.E.	0.02
	-----
	0.52
	-----
Total ( I + II)	4.62
	-----

c) Details of physical targets.

The salary of the leave substitutes of teaching staff deputed to undergo M.Phil studies will be incurred, besides construction work on library block will be continued.

7. a) Proposed outlay for 1985 - 86.	3.00 lakhs.
b) Details of expenditure	

I. Non Recurring.

i. Building	0.50 lakhs
ii. Materials & Supplies	1.00 lakhs
	-----
	1.50 lakhs
	-----

II. Recurring

i) Salary of leave substitutes.	1.50
	-----
	1.50
	-----
Total (I + II)	3.00
	=====

c. Details of physical targets

The salary of leave substitute of teaching staff deputed to undergo M.Phil / Ph.D. will be borne. Besides construction work on the Library Block will be continued.

8. Remarks

Continuing scheme.

SECTOR : EDUCATION.

Scheme No : 23.

Implementing  
Department : EDUCATION.

1. Name of Scheme Establishment of a Central University at Pondicherry.
2. Objective of the Scheme. A separate University for the Union Territory of Pondicherry has been a long felt need of the Public to have a uniform pattern of Higher Education in all the four regions of this Union Territory of Pondicherry. The land for the construction of University buildings are being acquired. The University will come into existence during VII Plan.
3. Outlay proposed for the five year period 1985-90. (Rs. lakhs)
- |           |                        |
|-----------|------------------------|
| 1985 - 86 | 200.00                 |
| 1986 - 87 | -                      |
| 1987 - 88 | -                      |
| 1988 - 89 | -                      |
| 1989 - 90 | -                      |
| Total     | <u>200.00</u><br>===== |
4. Physical targets for the five year period 1985-90
- |           |  |
|-----------|--|
| 1985 - 86 | Acquisition of site towards the establishment of Central University. |
| 1986 - 87 | - do -   |
| 1987 - 88 | - do -   |
| 1988 - 89 | - do -   |
| 1989 - 90 | - do -   |
5. Approved outlay for 1984-85 Rs 2.15 lakhs
6. a) Revised outlay for 84-85 Rs 3.53 lakhs
- b) Details of expenditure
- I. Non Recurring.
- |          |         |
|----------|---------|
| Building | Rs 0.01 |
|----------|---------|
- II. Recurring
- i) 12 months provision for the existing posts of Revenue Officer-1, Tahsildar-2, Sub Inspector of Survey-1, Revenue Inspectors-3, Field Surveyor-2, UDC-3, LDC-1, Chainman-3, Peon-2.
- |  |          |
|--|----------|
|  | Rs. 3.33 |
|--|----------|
- ii) M.R + L.T.C.
- |                |                 |
|----------------|-----------------|
|                | Rs. 0.13        |
| T.E.           | Rs. 0.06        |
|                | <u>Rs 3.52</u>  |
| Total (I + II) | <u>Rs. 3.53</u> |
- c. Details of physical targets: Acquisition of site towards the establishment of Central University.
7. a) Proposed outlay for 1985-86 Rs. 200.00 lakhs.
- b) Details of expenditure
- I. Non Recurring. Acquisition of lands Rs. 200.00 lakhs.
- II. Recurring. Total (I + II) Rs. 200.00 lakhs.
- c. Details of physical targets. Acquisition of sites towards the establishment of Central University will be made. Compensation will be given for acquiring the sites.
8. Remarks Continuing Scheme.

SECTOR : EDUCATION

Scheme No. 24  
Implementing  
Department : EDUCATION

1. Name of Scheme: Free education in the Degree courses of students belonging to the poor and weaker sections of society.
2. Objective of the scheme: The scheme is to extend assistance to the students at the college level belonging to poor and economically backward classes in this Union Territory of Pondicherry in the form of exemption of Tuition fees in colleges to enable them to complete their education upto the degree level.

3. Outlay proposed for the five year period 1985-90. (Rs. lakhs)

1985-85	0.50
1986-87	0.50
1987-88	0.50
1988-89	0.50
1989-90	0.50
Total	2.50

4. Physical targets for the five year Period 1985-90

1985-86	315 students belonging to economically weaker sections of the community studying in various colleges of this Union Territory at the degree level will be exempted from payment of tuition fees.
1986-87	-do-
1987-88	-do-
1988-89	-do-
1989-90	-do-

5. Approved outlay for 1984-85 Rs. 1.10 lakhs

6. Revised outlay for 1984-85 Rs. 0.40 lakhs

b) Details of expenditure:

i) 100 students @ Rs. 184=0.10	0.40
ii) 100 students @ Rs. 108=0.11	
iii) 60 students @ Rs. 83=0.11	

II. Recurring

Total (I + II) 0.40

## c. Details of physical targets:

- i) About 260 students of Economically weaker sections will be exempted from tuition fees in colleges.

7. a) Proposed outlay for 1985-86. Rs. 0.50 lakhs

## b) Details of expenditure:

## I. Non-recurring:

i)	135 students at Rs.	184	0.20	
ii)	135	-do-	138	0.11
iii)	135	-do-	183	0.19
			-----	
			0.50	
			-----	

## II. Recurring:

Total ( I + II) 0.50

- c) Details of Physical targets: 315 students belonging to economically weaker sections of the community will be exempted from payment of tuition fees in colleges.

8. Remarks Continuing Scheme.

SECTOR : EDUCATION

Scheme No : 25  
Implementing  
Department : EDUCATION

1. Name of the Scheme : University Education Scholarships
2. Objective of the Scheme : Education has been made free in this Union Territory upto Higher Secondary level. Still it is felt that monetary assistance will be required in the shape of Scholarships for the poor and deserving candidates prosecuting their studies at the College level. This is in addition to the renewal awards.

3. Outlay proposed for the five year period 1985-90 (Rs. lakh)

1985-86	1.24
1986-87	1.24
1987-88	1.24
1988-89	1.24
1989-90	1.24
Total	6.20

4. Physical targets for the five year period 1985-90
- |         |   |   |
|---------|---|---|
| 1985-86 | : | 100 awards will be given to the students studying university education including Higher Secondary Course. |
| 1986-87 | : | -do-  |
| 1987-88 | : | -do-  |
| 1988-89 | : | -do-  |
| 1989-90 | : | -do-  |

5. Approved outlay for 1984-85 : Rs. 1.24 lakhs

- 6.a) Revised outlay for 1984-85 : Rs. 1.24 lakhs

- b) Details of expenditure (Rs. lakhs)

I. Non-Recurring Nil

II. Recurring:

- |  |      |
|--|------|
| i) P.G.Scholar<br>Hosteliar 170 x 10 x 40              | 0.68 |
| ii) I Degree Course Scholar<br>Hosteliar 100 x 10 x 50 | 0.50 |
| iii) Higher Secondary Course<br>60 x 10 x 10           | 0.06 |

Total 1.24

Total (I + II) 1.24

c) Details of Physical targets : 100 awards will be given to the students studying university Education including Higher Secondary Education.

7.a) Proposed outlay for 1984-85 :Rs.1.24 lakhs

b) Details of Expenditure		(Rs. lakhs)
I. Non-Recurring		Nil
II. <u>Recurring:</u>		
i) P.G Scholar		
Hosteliar 170 x 10 x 40		0.68
ii) Degree Course Hosteliar		
100 x 10 x 50		0.50
iii) Higher Secondary Courses		
60 x 10 x 10		0.06
	Total	1.24
	Total(I + II)	1.24

c) Details of Physical targets : 100 awards will be given to the students studying University Education including Higher Secondary Course.

8. Remarks : Continuing Scheme

## SECTOR: EDUCATION

Scheme No: 26  
 Implementing  
 Department : Education

1. Name of Scheme	: Adult Education Programme(MNP)	
2. Objective of the scheme	: To impart education to Non-school going children in the age group 11-14 and adult illiterates in the age group 15-35 with a view to eradicate fully and mass illiteracy among the adults.	
3. Outlay proposed for the five year period 1985-90	Total (Rs. in lakhs)	SCs.
1985-86	1.94	0.90
1986-87	2.17	0.90
1987-88	2.17	0.90
1988-89	2.17	0.90
1989-90	2.17	0.90
	10.62	4.50
4. Physical targets for the five year period 1985-90 :	Total	SCs.
1985-86	15000 adult illiterates will be covered every year. 5600	
1986-87	-do-	5600
1987-88	-do-	5600
1988-89	-do-	5600
1989-90	-do-	5600
5. Approved outlay for 1984-85	Total Rs.2.50 lakhs for SCs. Rs.0.40 lakhs	
6. a) Revised outlay for 1984-85	Total Rs.2.50 lakhs for SCs. Rs.0.50 lakhs	
b) Details of expenditure	Total (Rs. in lakhs)	SCs.
<u>I. Non-Recurring</u>		
i. Vehicle	0.03	
ii. Learning and teaching materials	0.29	
iii. OC, Kerosene, bulbs, Training for part time instructors and magazines etc.	0.67	
iv. O.E.	0.01	
	1.00	

II. Recurring

i. 12 months provision for the posts of Assistant project Officer Supervision and Honorary for part-time instructors

1.46

ii. T.E.

0.04

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1.50

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Total(I+II)

2.50.

c. Details of physical targets

i. 4,440 illiterates will be covered.

7. a) Proposed outlay for 1985-86

Total Rs.1.94 lakhs  
For SCs Rs.0.35 lakhs

b) Details of expenditure

Total SCs  
(Rs. in lakhs)

I. Non-Recurring

i. Materials &amp; Supplies

0.62

ii. O.C.

0.83

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1.45

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II. Recurring:

i. 9 months provision for the payment of remuneration to Adult Education Supervisors.

0.09

ii. 9 months provision for the creation of Co-ordinator-1

Training Assistant - 1  
LDC-1/Lib.Gr.III - 1  
Peon -1/Part time San.  
Helper - 1

0.38

iii. T.E.

0.02

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0.49

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Total(I+II)

1.94

c. Details of physical targets.

: 15,000 Adult illiterates will be covered every year under the Adult Education Programme.

8. Remarks:

: Continuing Scheme.



SECTOR : EDUCATION

Scheme No: 27  
Implementation  
Department : EDUCATION

1. Name of the Scheme : Physical Education, Sports and Youth Welfare Schemes
2. Objective of the Scheme : The Scheme is implemented for the welfare of the students of Primary, Middle, High and Higher Secondary Schools with a view to help the students to build up their health and Physical skill as well as to imbibe qualities like discipline, sportsmanship, leadership, team spirit and other talents. The programme also covers the colleges.

3. Outlay proposed for the five year period 1985-90

	Total	S.C.S
	(Rs. Lakhs)	
1985-86	70.69	2.29
1986-87	73.87	2.29
1987-88	72.05	2.29
1988-89	72.31	2.29
1989-90	72.66	2.29
Total	361.58	11.45

4. Physical targets for the Five Year period 1985-90

- 1985-86 : Physical Education development measures like Play Festivals, Inter School Competitions, Supply of Sports Goods to Primary, Middle and High Schools, Inter State Competitions, National Physical Efficiency Drive, National Discipline Week, Youth Festival, Coaching Scheme, Strengthening of Physical Education Inspectorate, Development of Small/large area courts, State award of scholarships to talented sportsman, Rural Area games and coaching centres for school students Grant-in-aid to Pondicherry State Sports Council and Construction of Central Stadium and other Sports Complex etc. will be implemented.
- 1986-87 : -do-
- 1987-88 : -do-
- 1988-89 : -do-
- 1989-90 : -do-

5. Approved outlay for 1984-85	:	Rs.60.00 lakhs
6. a) Revised outlay for 1984-85	:	Total Rs.60.20 lakhs For S.Cs Rs. 0.60 lakhs
b) Details of Expenditure	:	(Rs. lakhs)
I. Non-Recurring:		
i) Building	:	50.00
ii) Strengthening of Physical Education Inspectorate	:	0.15
iii) Maintenance of vehicles	:	0.05
		Total
	:	50.20
II. Recurring:		
i) Play Festival	:	0.55
ii) Inter School Compe- tition	:	0.55
iii) Supply of Sports Goods to Primary, Middle and High Schools	:	0.35
iv) School Games Federa- tion of India	:	0.13
v) National Physical Efficiency Drive	:	0.05
vi) National Discipline Week	:	0.20
vii) Youth Festivals	:	1.50
viii) Coaching Scheme	:	0.30
ix) Strengthening of Physical Education Inspectorate 12 mths provision for the existing posts of Dy. Inspector of Physical Education- 1, Coaches-5, UDC-1, Jr.Gr.Steno-1 and Driver-1.	:	1.39
x) State award of scho- larship to talented sportsman	:	0.17
xi) Games & Sports Coach ing Centres	:	1.41
xii) Grant-in-aid to Pond- icherry State Sports Council	:	3.00

xiii)	Development o& Main- tenance of Play Fields in Educational Insti- tution	:	0.30
xiv)	Orientation Course in Physical Education & Clinics in offici- ating Sports discipline		0.10

Total	:	<u>10.00</u>
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Total I + II	:	60.20	0.60
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c) Details of Physical Targets:

i) All the Physical Education Schemes will be implemented.

7.a) Proposed outlay for 1985-86 : Rs.70.69 lakhs

For SCs 2.29 lakhs

b) Details of Expenditure:

I. Non-Recurring:

i)	Building	:	53.00
ii)	Educational Tours and Inter State Exchange of Cultural Troups of students	:	2.00
iii)	Purchase of Band Set:		0.20
iv)	Strengthening of Phy- sical Education Ins- pectorate(continuing)		0.10
	Total		<u>55.30</u>

II. Recurring:

i)	Play Festival	:	0.75
ii)	Inter School Competi- tion	:	1.00
iii)	Sports Equipments & training set for Phy- sical education and sports programme	:	1.00
iv)	School Games Federa- tion of India	:	0.30
v)	National Physical Fitness Programme	:	0.10
vi)	National Discipline Week	:	0.25
vii)	Youth Festival	:	2.00
viii)	Coaching Scheme	:	0.75
ix)	Sports Talent Scholar- ship	:	0.25
x)	Games & Sports Coaching Centres	:	1.50
xi)	Grant-in-aid to Pondicherry State Sports Council	:	4.00

xii)	Development of Play Fields in Educational Institutions	:	0.75	
xiii)	Orientation Course in Physical Education acti- vities and clinics in officiating Sports Disciplines	:	0.15	
xiv)	Strengthening of Physi- cal Education and Sports Wing with 6 months provision for Director of Sports and Youth Services-1, Asst. Director of Sports & Youth Ser- vices -1	:	0.48	
xv)	Junior Accounts Officer:	:	0.17	
	Superintendent Gr.I - 1	:	0.15	
	U.D.C - 2	:	0.24	
	L.D.C - 2	:	0.18	
	Store-Keeper Gr.III-1	:	0.12	
	Rent for Sports Hostel (other charges)	:	1.25	
	Total	:	<u>15.39</u>	
	Total I + II	:	70.69	2.29

c) Details of Physical Targets:

Physical Education Development measures like Play Festivals, Inter-School Competitions, Supply of Sports Goods to Primary, Middle, and High Schools, Inter-State Competitions, National Physical Efficiency Drive, National Discipline Week, Youth Festival, Coaching Scheme, Strengthening of Physical Education Inspectorate, Development of Small/large area courts, State award for scholarships to talented sportsmen, Rural area games and coaching centres for school students, Grant-in-aid to Pondicherry State Sports Council and Construction of Central Stadium and other Sports Complex etc. will be implemented.

3. Remarks

: Continuing Scheme

## SECTOR: EDUCATION

Scheme No: 20

Implementing  
Department : Education

1. Name of Scheme ; Development of NCC Headquarters at Pondicherry and ~~xxxxxx~~ award of scholarship to outstanding N.C.C. cadets of Union Territory of Pondicherry.
2. Objective of the scheme : NCC training is considered as the best available extra curricular instrument to inculcate discipline and leadership and other good qualities. It is, therefore, proposed to strengthen the NCC Headquarters by raising AIR Squadron (Flying) NCC Unit at Pondicherry and give away the award of scholarships to outstanding NCC cadets

## 3. Outlay proposed for the five year period 1985-90

(Rs. in lakhs)

1985-86	9.66 (0.50)
1986-87	6.50
1987-88	3.70
1988-89	3.90
1989-90	4.00
Total	27.76

## 4. Physical targets for the Five Year period 1985-90

1985-86	A new air squadron (NCC) - Flying Unit will be established at Pondy and 34 scholarships will be awarded to outstanding NCC cadets of this Union Territory for improving their competency. Air squadron will be strengthened and 34 scholarships will be awarded to outstanding NCC Cadets.
1986-87	
1987-88	Boat jetty will be constructed
1988-89	-do-
1989-90	-do-

## 5. Approved outlay for 1984-85

Rs. 1.76 lakhs

## 6. a) Revised outlay for 1984-85

Rs. 1.97 lakhs

## b) Details of expenditure

i) Office Expenses	0.25
Rent	0.14
ii) Other charges	0.15
iii) vehicles	0.06

Scholarship to outstanding NCC Cadets	0.15
	<u>0.75</u>
II. Recurring:	
i) 12 months provision for the existing posts of U.D.C.-3, LDC-1, Driver-1 Lascar-2, Peon-1, Chou- kidar-1, Sanitary Asst. 1	1.16
ii) 2 months provision for the posts of LDC-1, boat-keeper-1	0.04
iii) Travelling expenses	<u>0.02</u>
Total	<u>1.22</u>
Total(I+II)	<u>1.97</u>
c. Details of physical targets:	
i) To continue the Unit at Karaikal	
7. a) Proposed outlay for 1985-86	Rs. 9.66 lakhs.
b) Details of expenditure Non-Recurring	(Rs. lakhs)
i) Building (Aeromodelly)	6.50
ii) Furniture	0.35
iii) Telephone	0.02
iv) Trunk Telephone charges	0.04
v) Rent	0.10
vi) O.C.	1.09
vii) vehicle	0.32
viii) Materials and supplies	0.08
ix) O.E.	0.01
x) Scholarships	<u>0.15</u>
Total	<u>8.74</u>
II. Recurring	
i) 9 months provision for the creation of Aero Model Inst. 1/Watchman 1/Head- clerk-1/UDC 1/LDC 1/Drivers -3/Lascars-3/Peon-1/Sani.- Asst.-1	0.92
	<u>0.92</u>
Total(I+II)	<u>9.66</u>
c) Details of physical targets	
A new air squadron (NCC) Flying unit will be esta- blished at Pondy and 34 scholarships will be awarded to the outstanding NCC cadets of this Union Territory for improving their competencies.	

D. Remarks

1. Continuing Scheme
2. Pattern of assistance  
to be approved by Govt.  
of India.

SECTOR : EDUCATION

Scheme No: 29  
Implementing  
Department : EDUCATION

1. Name of Scheme	Bharat Scouts and Guides.
2. Objective of the scheme.	Raising of additional troupes and awards of scholarships to outstanding Scouts & Guides.
3. Outlay proposed for the five year period 1985-90.	(Rs. lakhs)
1985-86	2.18
1986-87	0.70
1987-88	1.00
1988-89	1.20
1989-90	1.25
	-----
Total	6.33
	-----
4. Physical targets for the Five year period 1985-90.	
1985-86	Raising of additional troupes and Award of scholarships to outstanding Scouts and Guides.
1986-87	-do-
1987-88	-do-
1988-89	-do-
1989-90	-do-
5. Approved outlay for 1984-85	Rs. 0.55 lakhs
6. a) Revised outlay for 1984-85	Rs. 0.55 lakhs.
b) Details of expenditure	(Rs. lakhs)
I. Non Recurring	
i) Camp and Rally	0.30
ii) Scout materials	0.05
iii) Scout Uniforms	0.20
	-----
	0.55
	-----
II. Recurring	Nil
	-----
Total ( I + II)	0.55
	-----

...../-

c. Details of physical targets.

More training camps will be organised. The Scout movement will be strengthened by supplying Scout materials, Uniforms and equipments etc.

7. a) Proposed outlay for 1985-86.

Rs. 2.18 lakhs

b) Details of expenditure

(Rs. lakhs)

I. Non Recurring

i) Building	1.00
ii) Camp expenditure	0.20
iii) Rally	0.08
iv) Scout s/Guides Conference	0.01
v) Registration and Affiliation fee	0.01
vi) Scholarships	0.18
vii) Scout Materials	0.05
viii) Jamboree	0.50
	<hr/>
Total	1.95
	<hr/>

II. Recurring.

i) 9 months provision for the posts of Scout Organiser-2, Attender - 1.	0.23
	<hr/>
Total	0.23
	<hr/>
Total (I + II)	2.18
	<hr/>

c. Details of Physical targets.

Raising of additional troupes and Award of scholarships to Outstanding Scouts and Guides.

d. Remarks

1. Continuing Scheme.
2. Pattern of assistance to be approved by Govt. of India.



SECTOR : EDUCATION

Scheme No: 30  
 Implementing  
 Department : Education

1. Name of Scheme : Strengthening of Directorate.
2. Objective of the scheme : To strengthen the Directorate of Education adequately to cope up with the increase in the workload owing to expansion of developmental activities and to face the challenging task ahead in achieving targets of the VII five year plan.
3. Outlay proposed for the five year period
- |         |   |       |
|---------|---|-------|
| 1985-90 | : |       |
| 1985-86 |   | 7.07  |
| 1986-87 |   | 8.41  |
| 1987-88 |   | 6.82  |
| 1988-89 |   | 7.68  |
| 1989-90 |   | 6.05  |
|         |   | ----- |
| Total   |   | 36.03 |
|         |   | ----- |
4. Physical targets for the Five year Period
- |         |   |   |
|---------|---|---|
| 1985-90 | : |   |
| 1985-86 |   | : The Directorate will be strengthened by providing more additional staff and other amenities required. |
| 1986-87 |   | -do-  |
| 1987-88 |   | -do-  |
| 1988-89 |   | -do-  |
| 1989-90 |   | -do-  |
5. Approved outlay for 1984-85 : Rs. 2.56 lakhs
6. Revised outlay for 1984-85 : Rs. 3.52 lakhs.
- b) Details of expenditure (Rs. lakhs)
- I. Non-Recurring
- |  |       |
|--|-------|
| i) Building                              | 0.01  |
| ii) Other charges/<br>office expenditure | 0.05  |
| iii) Furniture                           | 0.05  |
|  | ----- |
|  | 0.11  |
|  | ----- |

II. Recurring

i) 12 months provision for the existing posts of J.D.2, LDO-1, Supdt.Gr.I-8, UDC-6, LDC-6, Sr.Gr.Steno-1, Typist-1, Stat.Asst.1, Peon-1, watchman-1, SAd-1, Driver-1.	3.22
ii) M.R.	0.05
iii) L.T.C.	0.08
iv) Travel expenses	0.06

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 3.41
 

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Total (I+II)

3.52

## c. Details of physical targets

- i) The existing scheme will be continued.

7. a) Proposed outlay for 1985-85 Rs.7.07 lakhs

b) Details of expenditure

I. Non-Recurring	(Rs. lakhs)
i) Building	3.00
ii) Furniture	0.15
iii) provision of 5 telephones for officers of the Dte.	0.15
iv) Typewriters (4)	0.32
v) G.C./G.E	0.15

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 3.77
 

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II. Recurring

i) 9 months provision for the creation of one post of; Dy. Director (Academic)/Supdt. Gr. I-1/UDC-2/LDC/Typist-4/Sr. Steno-2/Peon-2/Addl. JD-1 (T.E)/J.D.1	3.28
ii) Travel expenses	0.02

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 3.30
 

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Total (I+II)

7.07

## c. Details of Physical targets.

: The Directorate of Education will be strengthened adequately to cope up with the increase in the workload owing to expansion of developmental activities. Further necessary infrastructural facilities will be provided.

## 8. Remarks

: Continuing Scheme.

SECTOR : EDUCATION

Scheme No. : 31

Implementing

Department : Education

1. Name of Scheme : Strengthening of Secretariat wing of the Directorate.
2. Objective of the Scheme : The object of the scheme is to provide secretariat staff viz., Assts. in the place of three School Assistants Gr. II to look after various duties and responsibilities of Secretarial nature like creation of posts for the various Schools and Colleges after proper assessment of work load.

3. Outlay proposed for the: Five year period 1985-90	(Rs. lakhs)
1985-86	-
1986-87	-
1987-88	-
1988-89	-
1989-90	-
	-----
Total	-
	-----

4. Physical targets for the  
Five Year period 1985-90

1985-86	-
1986-87	-
1987-88	-
1988-89	-
1989-90	-

- |                                |                 |
|--------------------------------|-----------------|
| 5. Approved outlay for 1984-85 | Rs. 0.43 lakhs. |
| a) Revised outlay for 1984-85  | 0.66 lakhs.     |
| b) Details of Expenditure      | (Rs. lakhs)     |

I. Non-Recurring	-
II. Recurring	
i) Provision for the existing post of 3 Assistants	0.65
ii) Travelling Expenses	0.01
	-----
Total (I + II)	0.66
	-----

c. Details of Physical targets.

- i) The existing scheme will be continued.

7. a) Proposed outlay  
for 1985-86

8. Remarks: Scheme dropped in Seventh Plan.

SECTOR: EDUCATION

Scheme No: 32  
 Implementing  
 Department : Education

1. Name of Scheme : Strengthening of Inspectorate.
2. Objective of the Scheme : To cope up with the managerial and administrative work involved with the establishment of number of additional classes and next higher standards opened every year, it is proposed to strengthen the inspectorate of the Education Department with the creation of additional administrative posts and consolidation of existing posts. Further it is also proposed to restructure the inspectorate at the zonal level by appointing educational officers for each zone in the place of existing DIS, Chief Educational Officers in their respective regions, with a view to ensure effective Educational Administration.
3. Outlay proposed for the five year period 1985-90
- |         |              |
|---------|--------------|
| 1985-86 | 9.94         |
| 1986-87 | 8.54         |
| 1987-88 | 9.56         |
| 1988-89 | 9.67         |
| 1989-90 | 8.71         |
| Total   | <u>46.42</u> |
4. Physical targets for the Five year period 1985-90
- 1985-86 : The Inspectorate comprising of Chief Educational Officer/ Pondicherry/Karaikal/Mahe and Delegate to Director of Education, Yanam will be strengthened by providing additional staff and equipments. The Inspectorate at Zonal level will be restructured by appointing education officers in the place of existing Dy. inspectors of schools under the direct control of inspecting officers concerned. Necessary administrative staff will be provided.
- 1986-87 : Scheme will be continued
- 1987-88 -do-
- 1988-89 -do-
5. Approved outlay for 1984-85 Rs.2.69 lakhs
6. Revised outlay for 1984-85 Rs.2.61 lakhs
- b.Details of expenditure (Rs. in lakhs)

## I. Non-Recurring

i. Typewriter(Tamil)(KKL) :	0.06
petrol and Maintenance of vehicle	0.03
Furniture(Pondy)(Karaikal)	0.10
Other charges	0.01
	<u>0.20</u>

## II. Recurring

i. 12 months provision for the existing posts of S.A.O.-2, Supdt.Gr.II-2 UDC-9, LDC-1, Store keeper-1 Sr.Gr.Steno-1, Driver-1, Peon-2, Watch man-3, Sen. Asst.-2 :	2.08
4 months provision for the posts of Supdt.Gr.II-1 and UDC-7	0.33
	<u>2.41</u>
Total (I+II)	2.61

- c. Details of physical targets i. The scheme will be continued.
7. a) Proposed outlay for 1985-86 Rs.9.94 lakhs  
b) Details of expenditure (Rs. in lakhs)

## I. Non-Recurring

i. Furniture	0.61
ii. Type writers	0.13
iii. Power Duplicator	0.20
iv. Provision of telephones to the residences of CEOs (WE)	0.26
v. Mini Truck	1.00
vi. OC/OE	0.11
vii. 9 motor cycles	1.62
	<u>3.93</u>

## II. Recurring:

i. 9 months provision for the creation of posts of JAO-2/Supdt.Gr.II-9, UDC-7, LDC-15, Sr. Steno-4 Stst.Asst.-3, Edn. Officers-9 Computer-2(650-1200) Record keeper-5/Storekeeper-9, Driver-1, Peon-9 Watchman-10	5.92
T.E	0.09

total 6.01

Total(I+II) 9.94

- c. Details of physical targets: The inspectorate will be strengthened with addl. staff and equipment. The Inspectorate will be restructured by appointing 9 education officers for each zone in the place of Dy. Inspectors of schools who will function under the direct control of the Inspecting officers concerned with a view to ensure effective educational administration.

800 Remarks:

SECTOR : EDUCATION

Scheme No : 33  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Development of Jawahar Bal Bhavan and Mini Bal Bhavans and opening of Mini Bal Bhavans at Commune Level.
2. Objective of the Scheme : To provide recreational activities that are otherwise not available to children either at home or at school with a view to encourage the natural curiosity of children to help them to discover their talents and to kindle their imaginations. In short the Bal Bhavan movement is designed for the children to learn and have fun at the same time.

3. Outlay proposed for the five year period 1985-90	Total (Rs. lakhs)	S.Cs
1985-86	4.10	1.41
1986-87	6.35	1.41
1987-88	5.35	1.41
1988-89	4.75	1.41
1989-90	8.46	1.41
Total	29.01	7.05

4. Physical targets for the five year period 1985-90
- 1985-86
- i. Introduction of New Activity by appointing full time Instructor for Bharathanatim
  - ii. Modification of Aquarium into activity room at the Jawahar Bal Bhavan.
  - iii. Opening of 2 commune level mini Bal Bhavans out of which 1 mini Bal Bhavan is for Scheduled Castes.
- 1986-87
- Opening of 2 commune level Mini Bal Bhavans at Pondicherry out of which 1 mini Bal Bhavan is for Scheduled Castes.
- 1987-88
- Opening of 2 commune level Mini Bal Bhavans at Pondicherry out of which 1 Mini Bal Bhavan is for Scheduled Castes.
- 1988-89
- do-
- 1989-90
- Construction of Building with five rooms and toilet for the Mini Bal Bhavan at Mahe and Karaikal.

5. Approved outlay for 1984-85 : Rs.2.99 lakhs

6. a) Revised outlay for 1984-85 Rs. 2.43 lakhs

b) Details of Expenditure (Rs. lakhs)

I. Non-Recurring:

i) Building	0.01
ii) Office Expenses/Other charges	0.50
iii) Materials & Supplies and Miscellaneous Expenses	0.82
	----
Total	1.33
	----

II. Recurring:

i) Salary for the existing post of Music Teacher-1, UDC-1, Peon-1, Watchman- 1 and Part-time staff	0.34
ii) Wages	0.73
iii) L.T.C	0.02
iv) Travelling Expenses	0.01
	----
	1.10
	----
Total (I + II)	2.43

c) Details of Physical Targets:

Consolidation of existing Bal Bhavans providing better facilities and equipments. To open a new hal bhavan at Yanam.

7. a) Proposed outlay for 1985-86 Rs. 4.10 lakhs

b) Details of Expenditure For Rs. 1.41 lakhs (Rs. lakhs)

I. Non-Recurring:

i) Building	0.75
ii) Video tape recorder	0.50
iii) Tour	0.15
iv) Participation in other States Bal Bhavans	0.05
v) Purchase of racks for Mini Bal Bhavans	0.50
vi) Purchase of Sports goods, Books, Musical Instruments etc.	1.00
vii) Phone Installation	0.05
	----
Total	3.00
	----

II. Recurring:

i) 9 months provision for the post of Director- Bal Bhavan in Lieu of Unit Supervisor-1/ Superintendent Gr.II-1/ LDC-1/Bharathanatnam Instructor-1	0.47
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ii) Part-time Supervisor-2/ Part-time Librarian-2/ Part-time Physical Edn. Teacher-2/P.T Instruct- or-12	0.61	
iii) Travelling Expenses	0.02	
	----	
Total	1.10	
	----	
Total (I + II)	4.10	1.41

## c) Details of Physical Targets

- i. Introduction of New Activity by appointing full time Instructor for Bharathanatnam.
- ii. Modification of Aquarium into activity room at Jawahar Bal Bhavan.
- iii. Opening of 2 commune level Mini Bal Bhavans, out of which 1 Mini Bal Bhavan is for Scheduled Castes.

## 3. Remarks

Continuing Scheme.



Sector : EDUCATION.

Scheme No : 34.  
Implementing  
Department : EDUCATION.

1. Name of scheme Expansion and improvement of Audio Vis Education.
2. Objective of the scheme. Audio Visual Education plays an important role in the teaching-learning process. It is proposed to strengthen the units established at Pondicherry and Karaikal region. To set up a second unit at Pondicherry bifurcating the existing unit as east and west. Tour facilities for middle schools. Supply of Radios / T.Vs to Middle / High / Higher Secondary School

3. Outlay proposed for the five year period 1985-90.	Total	SCs
	(Rs. lakhs)	
1985 - 86	5.40	1.00
1986 - 87	3.62	1.00
1987 - 88	3.62	1.00
1988 - 89	3.62	1.00
1989 - 90	3.62	1.00
Total	19.88	5.00

4. Physical targets for the five year period 1985 - 90.

1985 - 86

A second unit at Pondicherry bifurcating the existing unit as East and West will be established. Supply of transistors radios to Middle / High / Higher Schools in a phased manner. TV sets will also be supplied to Middle/High/Higher Secondary schools in a phased manner. Conduct of educational tours for Middle School children will be arranged. Film shows will be exhibited regularly.

1986 - 87

- do -

1987 - 88

- do -

1988 - 89

- do -

1989 - 90

- do -

5. Approved outlay for 1984 - 85.

1.24 lakhs.

6. a) Revised outlay for 1984 - 85.

Total 0.53 lakhs.  
for SCs 0.15 lakhs.

- b) Details of expenditure

I. <u>Non Recurring.</u>	(Rs. lakhs)
i) M & S / M & E	0.19
ii) O. C / O.E.	0.01

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II. Recurring.

i) 12 months provision for the existing posts of Asst.Audio Visual Education Officer-1, Projectionist-1, Driver-1 and Watchman-1.

0.31

ii) Travelling expenses.

0.02

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Total ( I & II)

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c. Details of physical targets.

Two more 16 m.m. Projector will be purchased. Achievement of 100% supply of radio and conduct of tours to middle schools at the rate of 20 schools per year is also proposed.

7. a) Proposed outlay for 1985-86.

Total Rs. 5.40 lakhs.

b) Details of expenditure.

for SCs. Rs. 1.00 lakh

I. Non Recurring.

i) Furniture	0.05
ii) 35 m.m. Projector Automatic slide Projector.	0.27
iii) Purchase of van	1.00
iv) Purchase of TV sets/Transistors/Radios	3.39

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II. Recurring

i) 9 months provision for the creation of Asst.Audio Visual Education Officer-1, Superintendent Grade II-1, UDC-1, Projectionist-1, Driver-1, LDC-2, Cleaner-1.

0.65

ii) Travelling expenses.

0.04

Total

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Total (I + II)

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1.00

c) Details of physical targets:

A second unit at Pondicherry will be set up, bifurcating the existing unit as East and West. Supply of TV sets/Radios/Transistors will be made to Middle/High and Higher Secondary Schools. Educational tours will be arranged for the benefit of middle school children.

8. Remarks

Continuing scheme.

SECTOR : EDUCATION

Scheme No : 35  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Award of studentship/Fellowship for Research study in Tamil/Malayalam/Telugu/French
2. Objective of the Scheme : Tamil, one of the cultural languages of India with rich cultural and literacy heritage provides vast scope for research study. Govt. of India have approved for institution of two fellowships for Tamil Research studies in the University of Madras. Besides continuing this programme, it is also proposed to award fellowship for Research studies in Malayalam/Telugu/French during the Seventh Plan. Two students will be selected every year for undertaking research studies in the respective fields and a scholarship of Rs.400/- per month will be paid for a period of three years.

3. Outlay proposed for the five year period 1985-90:

	(Rs. Lakhs)
1985-86	0.10
1986-87	0.20
1987-88	0.60
1988-89	0.60
1989-90	0.60
	----
Total	2.10
	----

4. Physical targets for the five year period 1985-90:
- |         |   |
|---------|---|
| 1985-86 | Two scholars will be selected to undertake research work with the help of fellowship  |
| 1986-87 | Two more scholars will be selected to undertake research work with the help of fellowship besides the assistance extended to the scholars selected in the previous years. |

1987-88	Two more scholars will be selected to undertake research work with the help of fellowship besides the assistance extended to the scholars selected in the previous year.
1988-89	- do -
1989-90	-do -
5. Approved outlay for 1984-85	Rs.0.10 lakhs
6. a) Revised outlay for 1984-85	Rs.0.10 lakhs
b) Details of expenditure	(Rs. lakhs)
I. <u>Non-Recurring</u>	---
II. <u>Recurring</u>	
i) Fellowship (Scholarship @ Rs.400/-per month for 12 months for two scholars)	0.10
Total (I + II)	----- 0.10 -----
c) Details of physical targets.	
i) Two scholars will be selected	
ii) to undertake research work with	
iii) the help of the fellowship.	
7. a) Proposed outlay for 1985-86	Rs. 0.10 lakhs
b) Details of expenditure	(Rs. lakhs)
I. <u>Non-Recurring</u>	---
II. <u>Recurring</u>	
i) Fellowship @ Rs.400/-p.m. for 12 months for two scholars.	0.10
Total (I + II)	----- 0.10 -----
c) Details of Physical targets:	Two scholars will be selected to undergo Research studies.
8. Remarks	
1) Continuing Scheme	

## SECTOR: EDUCATION

Scheme : 36  
 Implementing  
 Department : Education

1. Name of scheme : Expansion and improvement to Museum at Pondicherry.
2. Objective of the scheme :
3. Outlay proposed for the five year period 1985-90 : (Rs. lakhs)
- |         |       |
|---------|-------|
| 1985-86 | 13.14 |
| 1986-87 | 16.93 |
| 1987-88 | 7.90  |
| 1988-89 | 3.49  |
| 1989-90 | 3.80  |
|         | ----- |
| Total   | 45.26 |
|         | ----- |
4. Physical targets for the Five year period 1985-90
- |         |   |
|---------|---|
| 1985-86 | : Acquisition of site and construction of new building for the Pondicherry Museum and purchase of vehicle.  |
| 1986-87 | : Construction of new building for the Museum continued.  |
| 1987-88 | : - do -  |
| 1988-89 | : To set up the following Galleries/ sections in the Museum.<br>1. French gallery 2. Gallery of Christian Art 3. Arthropology section 4. Jewellery section 5. Transport section 6. Gallery of Natural history and Gallery of Natural Science. |
| 1989-90 | : Strengthen the Museum with additional antiquities.  |
5. Approved outlay for 1984-85 Rs.2.31 lakhs
6. a) Revised outlay for 1984-85 Rs,4.12 lakhs
- b) Details of expenditure (Rs. lakhs)

(Rs. lakhs)

I. Non-Recurring

i) Purchase of Books	0.10
ii) Antiquities	2.35
iii) O.C./O.E.	0.15
Total	2.60

II. Recurring

i) 12 months provision for the existing posts of		
Curator - 1		
Museum Asst. - 1		
L.D.C. - 1		
Asst. Librarian		
Gr. III - 1		
Gallery Asst. - 3		
Watchman - 2		1.50
Sanitary Asst. - 1		
Sanitary Helper - 1		
Conservation Assistant - 1		
ii) T.E.	0.02	
Total	1.52	
Total (I + II)	4.12	

c. Details of physical targets

Museum declared open to public

7. a) Proposed outlay for 1986-86

Rs. 13.14 lakhs

b) Details of expenditure

(Rs. lakhs)

I. Non-Recurring

i) Building	10.00
ii) Purchase of antiquities	0.60
iii) Furniture	0.10
iv) Books	0.20
v) M & E	0.20
vi) Publication & Publicity	0.20
vii) Vehicle with Trailer	1.52
	12.82

II. Recurring

9 months provision for the  
post of

Museum Asst.(Anthropology) - 1	0.09
Artist - 1	0.07
Lab.Attender - 1	0.05
Peon - 1	0.05
Driver - 1	0.05
	<hr/>
	0.32
	<hr/>

Total (I + II)

13.14

c. Details of physical targets

Acquisition of site for  
the construction of new  
building for the Pondi-  
cherryMuseum and purchase  
of vehicle.

B. Remarks

Continuing Scheme.

SECTOR: EDUCATION

Scheme No : 37  
Implementing  
Department : Education

1. Name of Scheme : Improvement and expansion of Pondicherry Archives.
2. Objective of the scheme : For collecting, cataloging and conserving the post merger records of the Union Territory
3. Objective of the scheme : which will be of immense help for historians and Research scholars of the future and to preserve them for posterity, the setting up of Archives in the Headquarters of the Union Territory of Pondicherry is felt necessary.  
For preseving post merger records by surveying, securing conserving and cataloging important records of more than 10 years longevity and to undertake the printing and publishing of important records. etc., the Pondicherry Archives has been set up from 1.5.1979. This set up has no proper staffing pattern to develop the Pondicherry Archives into a full-fledged institution during the sixth Plan period.
4. Outlay proposed for the five year period 1985-90
- |         | (Rs. lakhs)  |
|---------|--------------|
| 1985-86 | 2.07         |
| 1986-87 | 6.53         |
| 1987-88 | 8.00         |
| 1988-89 | 3.02         |
| 1989-90 | <u>4.22</u>  |
| Total   | <u>24.64</u> |
- 4 Physical targets for the Five Year period 1985-90
- |         |  |
|---------|--|
| 1985-86 | To set up a Bindery and a photo copying unit.  |
| 1986-87 | Acquisition of a site.   |
| 1987-88 | To establish a preservation Unit Construction of new building for Archives.  |
| 1988-89 | -  |
| 1989-90 | To undertake printing and publication of important records, which are of use for Research Scholars.<br>Training of Fellowship personnel to maintain the record room of all Govt. institutions. |
5. Approved outlay for 1984-85 Rs. 1.13 lakhs.



6. a)	Revised outlay for 1984-85 :	Rs. 1.13 lakhs.
b)	Details of expenditure ;	(Rs. lakhs)
	<u>I. Non-Recurring:</u>	
	i) other charges/Office expenses :	0.03
	ii) Photo copying machine, Pressing machines, cutting machines, steel furnitures	0.57
	Total	<u>0.60</u>
	<u>II. Recurring:</u>	
	i) 12 months provision for the existing posts of Archivist-1, LDC 1, Asst. Librarian Gr. III -I, Binder-1, Watchman -1.	0.53
	Total	<u>0.53</u>
	Total(I+II)	1.13
c.	Details of physical targets :	
	1. Constitution of a R.R.S.C.	
7. a)	Proposed outlay for 1985-86:	Rs. 2.07 lakhs
b)	Details of expenditure :	(Rs. lakhs)
	<u>I. Non-recurring:</u>	
	i) Material & Supplies Machinery & Equipment Books, phone, Rent, Fellowship, Fire Fighting equipment etc., Other charges.	1.40
	<u>II. Recurring:</u>	
	i) 9 months provision for the creation of the posts of Asst. Arch. Gr. II-1, Preservation/Conservation Asst.-I, Photographer 1, Record Attender-1,peon-2, L.D.C.-1	0.62
	ii) Travelling expenses and Medical Reimbursement	<u>0.05</u>
		<u>0.67</u>
	Total(I+II)	2.07
c)	Details of physical targets: To set up a Bindery and a photo copying unit.	
U.	Remarks	Continuing Scheme

SECTOR : EDUCATION

Scheme No: 38

Implementing  
Department : Education

1. Name of Scheme : Expansion and improvement of Romain Rolland Library, Pondicherry.
2. Objective of the Scheme : To offer library service to every reader according to his aptitude, his intellectual development and the social purpose he attempts to serve and to provide for every reader a book of his taste by expansion and improvement of the existing library.

3. Outlay proposed for the five year period 1985-90 :	(Rs. lakhs)
1985-86	3.86
1986-87	3.96
1987-88	5.90
1988-89	4.66
1989-90	5.16
Total	23.54

4. Physical targets for the five year period 1985-90 :
- 1985-86 : Purchase of Generator and books seating arrangements to Auditorium & Micro film readers.
- 1986-87 : Purchase of books
- 1987-88 : Purchase of furnitures, photo copying machine and books.
- 1988-89 : Purchase of books.
- 1989-90 : Purchase of books.

5. Approved outlay for 1984-85 : Rs. 3.27 lakhs

6. a) Revised outlay for 1984-85 : Rs. 3.24 lakhs.

b) Details of expenditure: --

I. <u>Non-Recurring</u>	(Rs. lakhs)
i) Building	0.01
ii) Books	1.50
iii) Purchase of triwheel- ler (3 Nos)	0.65
Total	2.16

II. Recurring

- |   |      |
|---|------|
| i) 12 months provision for<br>the existing posts of<br>Dy. Librarian-1, UDC-1, LDC-1,<br>Asst. Librarian-Gr. II-1,<br>Photographer-1, Driver-1, Book<br>binder-1, Attender-1, Cleaner-1,<br>San. Helper-1 and Watchman-1. | 1.02 |
| ii) T.E.  | 0.06 |

Total	----- 1.08 -----
Total(I+II)	----- 3.24 -----

## c. Details of physical targets :

Micro filming of old and rare books will be continued  
Photo copying service will be provided and new books  
will be added to the library.

7.a) Proposed outlay for  
1935-86

Rs. 3.86 lakhs

## b) Details of expenditure

--

## I. Non-Recurring

(Rs. lakhs)

- |   |      |
|---|------|
| i) Building                               | 0.93 |
| ii) Purchase of Generator                 | 0.25 |
| iii) Seating arrangement to<br>Auditorium | 1.25 |
| iv) Micro film readers and<br>books       | 1.25 |

-----  
3.68  
-----II. Recurring

- |  |      |
|--|------|
| i) 9 months provision for<br>the posts of Supdt. Gr. II-1<br>Dark room Asst.-1 | 0.16 |
| ii) T.E.   | 0.02 |

-----  
0.18  
-----

Total(I + II)

-----  
3.86  
-----c. Details of physical  
targets

: Purchase of Generator, and  
books and providing of seating  
arrangements to the Auditorium  
and Micro film reader.

## 3. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

Scheme No. : 39  
Implementing  
Department : Education

1. Name of Scheme Opening of new libraries and improvements to existing Branch Libraries.
2. Objective of the Scheme With a view to expanding library facilities in the Union Territory of Pondicherry it is proposed to open new branch libraries in Rural areas upgrade the existing Branch libraries located at the Commune headquarters and to eq-quip the existing libraries with additional books and furnitures.

3. Outlay proposed for the five year period 1985-90	(Rs. lakhs)	S.Cs.
1985-86	5.79(3.00)	1.10
1986-87	4.64	1.10
1987-88	6.69	1.10
1988-89	7.40	1.10
1989-90	3.61	1.10
Total	33.13	5.50

4. Physical targets for the five year period 1985-90 S.Cs.

1985-86	Upgradation of two Branch libraries existing in commune Headquarters as commune Head - quarters level libraries and opening of two branch libraries	To purchase a jeep to the Office of Library Development Officer.
1986-87	Upgradation of three branch libraries existing in commune head-quarters as commune headquarters level libraries and opening of two new branch libraries in Rural areas.	
1987-88	Upgradation of two branch libraries existing in commune head-quarters as commune headquarters level libraries and opening of two new branch libraries in rural areas.	
1988-89	Upgradation of two branch libraries existing in commune head-quarters as commune headquarters level libraries and opening of two branch libraries in rural areas.	

..../-

1989-90

Upgradation of two branch libraries existing in commune headquarters as commune headquarters level libraries and opening of two new branch libraries in rural areas.

5. Approved outlay for 1984-85 Rs. 5.65 lakhs.

6.a) Revised outlay for 1984-85 Rs. 5.19 lakhs.

For SCs 1.15  
(Rs. lakhs)

b) Details of expenditure

I. Non-recurring

i) Building	0.01
ii) Furniture	0.15
iii) Books & Periodicals	0.69
iv) Minibus for mobile library	1.00
	1.85

II. Recurring

i) 12 months provision for the existing posts of Asst. Librarian Gr. II-1, Asst. Librarian Gr. III-12, Driver-1, Watchmen-34.	3.26
ii) 4 months provisions for the posts of Assistant Librarian Gr. II-1, Driver-1	0.08
	3.34

Total (I + II) 5.19 1.15

c. Details of physical targets. i) One mobile library will be started in lieu of opening 3 branch libraries with a view to covering remote locality in rural areas, where branch libraries are not functioning. A mini bus for the purpose will be purchased with books & Racks.

7.a) Proposed outlay for 1985-86 Rs. 5.79 lakhs.

For SCs Rs. 1.10 lakhs.

b) Details of expenditure (Rs. lakhs)

I. Non Recurring

i) Building	3.00
ii) Books	0.80
iii) Wall-clock	0.02
iv) Furniture	0.80
v) Jeep	0.75
	<hr/>
	5.37
	<hr/>

II. Recurring

i) 9 months provision for the posts of:-	
1. Asst. Librarian Gr. II-2	0.40
2. Asst. Librarian Gr. III-2	
3. Peon-2	
4. Watchman-2	

ii. Travelling expenses	0.02
	<hr/>
	0.42
	<hr/>

Total ( I + II)                      0.79                      1.10

c) Details of physical targets      Upgradation of two branch libraries existing in commune Headquarters as commune headquarters level libraries and opening of two new branch libraries.

8. Remarks                              Purchase of a jeep to office of Library Development Officer.  
Continuing Scheme.

SECTOR : EDUCATION

Scheme No : 40  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Contribution to Raja Ram Mohan Roy Library Foundation.
2. Objective of the Scheme : Raja Ram Mohan Roy Library Foundation gives assistance under various schemes to the libraries in this Union Territory to the extent of double the amount of contribution made by the Union Territory.

3. Outlay proposed for the five year period 1985-90 (Rs. lakhs)

1985-86 :	0.25
1986-87 :	0.25
1987-88 :	0.25
1988-89 :	0.25
1989-90 :	0.25
Total	1.25

4. Physical targets for the five year period
- |           |   |
|-----------|---|
| 1985-86 : | Contribution of Rs.0.25 lakh will be made to the Foundation availing assistance at twice the rate from the said foundation. |
| 1986-87 : | -do-  |
| 1987-88 : | -do-  |
| 1988-89 : | -do-  |
| 1989-90 : | -do-  |

5. Approved outlay for 1984-85 : Rs.0.05 lakhs

6.a) Revised outlay for 1984-85 : Rs.0.05 lakhs

b) Details of Expenditure: (Rs. lakhs)

I. Non-Recurring:	Nil
II. Recurring:	
i) Grant	0.05
Total (I + II)	0.05

c) Details of Physical targets:

A sum of Rs.5000/- will be contributed to the Raja Ram Mohan Roy Foundation, Calcutta. Assistance to the extent of twice the rate of contribution will be derived from the Foundation.

7. a) Proposed outlay for 1985-86 : Rs. 0.25 lakhs

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

i) Grant : 0.25

II. Recurring : Nil

Total (I + II): 0.25

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c) Details of Physical targets:

A sum of Rs.0.25 lakhs will be contributed to the Foundation availing assistance at twice the rate from the Foundation.

8. Remarks : Continuing Scheme



SECTOR: EDUCATION

Scheme No: 41  
 Implementing  
 Department : Education

- |  |       |  |
|--|-------|--|
| 1. Name of Scheme                                    | :     | Grant to International School of Dravidian Linguistics, Trivandrum.  |
| 2. Objective of the Scheme                           | :     | To survey the dialects of Tamil spoken in Pondicherry and to furnish the libraries with books published in French on Dravidian Indology and grammer and to prepare a series of readers to teach Tamil to Non-Tamilians and to prepare equipments for teaching Tamil, French etc to them  |
| 3. Outlay proposed for the five year period 1985-90  |       |  |
| 1985-86  |       | 3.75   |
| 1986-87  |       | 3.75   |
| 1987-88  |       | 1.75   |
| 1988-89  |       | 1.75   |
| 1989-90  |       | 1.75   |
|  | Total | <u>12.75</u>   |
| 4. Physical targets for the five year period 1985-90 |       |  |
| 1985-86  | :     | To conduct research study on the cultural and linguistic heritage of Pondicherry viz.study of the bilinguals of Pondicherry state, the professional and technical terms in use in this region, study of place names, personal names, the teaching of the mother tongue, the evolution of standard, spoken forms of Tamil, Telugu and Malayalam for speaking and writing, study and collection of folk songs, folk tales, folk plays, folk arts, and folk dances, study of ceremonies connected with birth naming, ear-boring, puberty, marriage and death etc.epi-graphic study etc. |
| 1986-87  |       | -do-   |
| 1987-88  |       | -do-   |
| 1988-89  |       | -do-   |
| 1989-90  |       | -do-   |
| 5. Approved outlay for 1984-85                       |       | Rs.3.12 lakhs  |
| 6. Revised outlay for 1984-85                        |       | Rs.3.12 lakhs  |
| b.Details of expenditure                             |       | (Rs. in lakhs)   |

I. Non-Recurring

i. Contribution towards construction of building:	1.76
	--- --
	1.76
	--- --

II. Recurring

i. Contribution towards recurring grant for establishment charges	1.36
	--- --
	1.36
	--- --

Total(I+II)	3.12
-------------	------

c. Details of physical targets: i) Contribution to be made towards the construction of building to be named after Ananda Rangapillai Also contribution towards recurring charges for establishment will be made.

7. a) Proposed outlay for 1985-86 Rs. 3.75 lakhs  
b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring

i. Building	2.00
	--- --
	2.00
	--- --

II. Recurring:

Grant posts: Director, Research Fellow and Administrative staff, Book allowances, T.A. Seminar, Workshop etc.	1.75
	--- --
	1.75
	--- --

Total(I-II)	3.75
-------------	------

c. Details of physical targets: To conduct research study on the cultural and linguistic heritage of Pondy viz. study of the bilinguals of Pondy State, the professional and technical terms in use in this region, study of place names, personal names, the teaching of the Mother Tongue, the evolution of standard spoken forms of Tamil, Telugu and Malayalam for speaking and writing, study and collection of folk songs, folktales, folk plays, folk arts, and folk dances, study of ceremonies, connected with birth, naming, ear-boring, puberty, marriage, and death etc. epigraphic study etc.

8. Remarks:

Continuing Scheme.

SECTOR : EDUCATION

Scheme No : 42  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Grant-in-aid to Voluntary Cultural Institutions
2. Objective of the Scheme : There are many voluntary cultural institutions engaged in the promotion of fine arts, performing Arts, Library and Research. Applications will be called for from the organisations and financial assistance rendered to them for promotion of Arts and Culture in the Union Territory.

3. Outlay proposed for the five year period 1985-90 (Rs. lakhs)

1985-86	0.50
1986-87	1.00
1987-88	1.50
1988-89	2.00
1989-90	2.50

Total	7.50
-------	------

4. Physical targets for the five year period 1985-90:

1985-86	:	Financial assistance will be rendered to the voluntary cultural institutions/Associations.
1986-87	:	-do-
1987-88	:	-do-
1988-89	:	-do-
1989-90	:	-do-

5. Approved outlay for 1984-85 : Rs.0.15 lakhs

6. a) Revised outlay for 1984-85 : Rs.0.15 lakhs

- b) Details of expenditure (Rs. lakhs)

I. Non-Recurring:

Grant	:	0.15
-------	---	------

II. Recurring	:	--
---------------	---	----

Total (I + II):		0.15
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c) Details of physical targets: The Financial Assistance to the eligible voluntary Cultural Institutions of Pondicherry will be continued.

7.a) Proposed outlay for 1985-86 Rs. 0.50 lakhs  
 b) Details of expenditure

I. Non-recurring

Grant 0.50

II. Recurring

-

Total(I+II) 0.50

----

c) Details of physical targets

Financial Assistance will be given to voluntary Cultural Associations/Institutions.

8. Remarks

1. Continuing scheme

SECTOR: EDUCATION

Scheme No: 43  
 Implémenting  
 Department : Education

1. Name of Scheme ; Promotion of Govt.sponsored cultural institutions (Academies)
2. Objective of the scheme : The objective of the scheme is to promote performing Arts, Literary Arts and Research such as State Sangeetha Nataka Sangam, Lalith Kala Academy Sahitya Academy etc.
3. Outlay proposed for the five year period 1985-90
- |         | (Rs. Lakhs) |
|---------|-------------|
| 1985-86 | 0.15        |
| 1986-87 | 0.30        |
| 1987-88 | 0.45        |
| 1988-89 | 0.60        |
| 1989-90 | 0.75        |
|         | ----        |
| Total   | 2.25        |
|         | ----        |
4. Physical targets for the five Year period 1985-90
- |         |  |
|---------|--|
| 1985-86 | Financial assistance will be rendered to the Iyal, Isai, Nataka Manram. State Sangeetha Nataka Sangam etc. |
| 1986-87 | -do-   |
| 1987-88 | -do-   |
| 1988-89 | -do-   |
| 1989-90 | -do-   |
5. Approved outlay for 1984-85 Rs.0.15 lakhs
6. a) Revised outlay for 1984-85 Rs.0.15 lakhs
- b) Details of expenditure
- I. Non-Recurring
- II. Recurring .. 0.15
- |              |      |
|--------------|------|
| Grant        | 0.15 |
|              | ---- |
| Total (I+II) | 0.15 |
|              | ---- |
- c) Details of physical targets The Assistance to the State Sangeetha Nataka Sangam will be continued
7. a) Proposed outlay for 1985-86 Rs.0.15 lakhs
- b) Details of expenditure

<u>I. Non-Recurring</u>	
Grant	0.15
<u>II. Recurring</u>	-
	---
Total(I+II)	0.15
	----

c) Details of physical targets: Financial assistance will be rendered to the State Sangeetha Nataka Sangam etc.

3. Remarks

1. Continuing Scheme

SECTOR : EDUCATION

Scheme No. 44  
Implementing  
Department : Education

1. Name of Scheme : Establishment of Bharathiar Memorial(Palkalai kudam)
2. Objective of the Scheme : In order to commemorate the Centenary of Maha Kavi Bharathi, it was decided to establish a multi-art complex as a memorial in the Territory. The Multi-art Complex will consist of libraries for Tamil literature, music, Dance Drama, films, painting, photograph and cinematography, besides three schools for Music, Dance and Fine arts, as well as two galleries for display of paintings and sculptures, two small auditorium (one open another closed), hostel and housing complex for students and teachers. There will also be an administrative block and a horticultural unit in the Memorial complex.
3. Outlay proposed for the :  
five year period 1985-90 (Rs. lakhs)
- |              |              |
|--------------|--------------|
| 1985-86      | 40.46        |
| 1986-87      | 20.62        |
| 1987-88      | 20.70        |
| 1988-89      | 0.78         |
| 1989-90      | 0.86         |
| <b>Total</b> | <b>83.42</b> |
4. Physical targets for the  
Five Year period 1985-90 :
- |         |  |
|---------|--|
| 1985-86 | : Acquisition of site for the Multi art complex and construction of Manimandabam |
| 1986-87 | : Continuing the construction work of the complex.                               |
| 1987-88 | : Creation of posts-Purchase of equipments                                       |
| 1988-89 | : Creation of posts-Purchase of equipments                                       |
| 1989-90 | : Creation of posts - Purchase of equipments.                                    |
5. Approved outlay for : Rs. 0.01 lakhs  
1984-85
6. a) Revised outlay for : Rs. 0.01 lakhs  
1984-85
- b) Details of expenditure:
- . Non-Recurring :
- |             |             |
|-------------|-------------|
| i) Building | : 0.01      |
|             | <b>0.01</b> |

II. Recurring

Total (I + II)

0.01

c. Details of physical targets : only token provision

7. a) Proposed outlay for  
1985-86

Rs.40.46 lakhs

b) Details of expenditure

I. Non-Recurring

i) Building

40.00

Total

40.00

II. Recurringi) 9 months provision for  
the creation of posts of  
Director-1, Jr.Steno-1,  
LDC-1, Peon-1, Watchman-1

0.44

ii) T.E.

0.02

Total

0.46

Total (I + II)

40.46

c. Details of Physical  
targets: Acquisition of site and constru-  
ction of Manimandabam.

d. Remarks

: Continuing Scheme.



SECTOR: EDUCATION

Scheme No: 45  
Implementing  
Department: Education

1. Name of Scheme : Expansion of Bharathiar Memorial Museum-cum-Research Centre.
2. Objective of the scheme : Conversion of Bharathiar Memorial Museum Library cum Museum into a Research Centre and award of a Post Doctoral Fellowship in honour of the Poet, Bharathiar.

3. Outlay proposed for the five year period 1985-90	(Rs. lakhs)
1985-86	1.40
1986-87	1.42
1987-88	1.42
1988-89	1.30
1989-90	<u>1.70</u>
Total	<u>7.40</u>

## 4. Physical targets for the Five Year Period 1985-90

1985-86	One Research scholar will be selected under the scheme for a period of two years. The Research Scholar continues his research work-Publication of the materials of the Poet will be made.
1986-87	The Research Scholar completed his second year of his research work. Publication of the materials of the poets will be made.
1987-88	The Research Scholar continues his research work.
1988-89	The second Research scholar will be completing his tenure- Publication of Research materials will be made.
1989-90	

5. Approved outlay for 1984-85

Rs. 0.36 lakhs.

5.a) Revised outlay for 1984-85

Rs. 0.33 lakhs.

b) Details of expenditure :

(Rs. lakhs)

## I. Non-Recurring

i) Books	0.03
ii) Other charges	0.02
iii) Fellowship	0.12

Total

0.17

II. Recurring :

i) 12 months provision for existing one post of Research Assistance	0.15
ii) T.E.	0.01
	-----
Total	0.16
	-----
Total(I +II)	0.33

c. Details of Physical targets: The Second Research Scholar will be completing his tenure of Research period.

7. a) Proposed outlay for 1985-86	Rs.1.48 lakhs
b) Details of expenditure	
I. <u>Non-Recurring</u>	(Rs.lakhs)
i) Fellowship	0.12
ii) Books & Journals	0.10
iii) Acquisition of all manuscripts	0.35
iv) Materials & supplies	0.45
v) O.C	0.10
vi) Publication	0.12
	-----
Total	1.24
	-----

II. Recurring

i) 9 months provision for the creation of Poon-1, Sanitary Asst-1	0.20
ii) Honorarium to the Director	0.02
iii) T.E.	0.02
	-----
Total	0.24
	-----
Total(I+II)	1.48

c) Details of Physical targets: One Research Assistant will be selected under the scheme for a period of two years. All manuscripts of the Tamil Poets will be collected and Seminars/Symposia will be conducted.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

Scheme No : 46.  
Implementing  
Department : EDUCATION

- |   |   |
|---|---|
| 1. Name of Scheme                                   | Bharathidasan Memorial Museum cum Research Centre.  |
| 2. Objective of the Scheme.                         | Conversion of the Bharathidasan Memorial Library cum Museum into a Research Centre and award of a Post Doctoral Fellowship in honour of the Poet Bharathidasan. |
| 3. Outlay proposed for the five year period 1985-90 | (Rs. lakhs)   |
| 1985 - 86   | 1.48  |
| 1986 - 87   | 1.42  |
| 1987 - 88   | 1.42  |
| 1988 - 89   | 1.38  |
| 1989 - 90   | 1.70  |
| Total   | -----<br>7.40<br>-----  |
| 4. Physical target for the 5 year period 1985-90    |   |
| 1985 - 86   | One Fellowship will be awarded and the manuscripts/books of Poet Bharathidasan will be acquired. Seminars/Symposium will be conducted.                          |
| 1986 - 87   | - do -  |
| 1987 - 88   | - do -  |
| 1988 - 89   | - do -  |
| 1989 - 90   | - do -  |
| 5. Approved outlay for 84-85                        | Rs.0.20 lakhs   |
| 6. a) Revised outlay for 1984-85                    | Rs.0.20 lakhs.  |
| b. Details of expenditure                           | (Rs.lakhs)  |
| I. <u>Non Recurring</u>                             | -   |
| II. <u>Recurring.</u>                               |   |
| i) Fellowships                                      | 0.15  |
| ii) Books   | 0.05  |
| Total (I + II)                                      | -----<br>0.20<br>-----  |
| c) Details of physical targets.                     | The second Research Scholar will be completing his tenure.  |

7. a) Proposed outlay for 1985-86 : Rs.1.48 lakhs

b) Details of Expenditure: (Rs. lakhs)

I. Non-Recurring:

i) Books & Journals	0.10
ii) Acquisition of manuscripts of Books / Poet Bharathidasan	0.35
iii) Machineries and Equipments	0.45
iv) Other Charges	0.10
v) Publications	0.12
	----
Total	1.12
	----

II. Recurring:

i) Fellowship	0.12
ii) 9 months provision for the post of Research Assistant-1, Attender-1 and Sant.Assistant-1	0.24
	----
	0.36
	----

Total (I + II) 1.48

c) Details of physical targets:

One Fellowship will be awarded and the manuscripts/books of Poet Bharathidasan will be acquired. Seminars/Symposium will be conducted.

8. Remarks

Continuing Scheme

SECTOR: EDUCATION

Scheme No: 47  
 Implementing  
 Department : Education

1. Name of the scheme : Inter State Exchange of  
 cultural troupes.

2. Objective of the scheme : The object of the scheme is to create opportunities by which people from different parts of India will be able to know about one another's culture and promote emotional and cultural integration in the country. Under this scheme, selected troupes of musicians, dances and drama troupes will be enabled to visit states other than their own.

3. Outlay proposed for the : five year period 1985-90	(Rs. lakhs)
1985-86	1.00
1986-87	1.00
1987-88	1.00
1988-89	1.00
1989-90	1.00
	-----
Total	5.00
	-----

4. Physical targets for the five year period 1985-90 :	
1985-86	One cultural troupe will be sent from this Union Territory and one such troupe will be received from other States in this Union Territory.
1986-87	-do-
1987-88	-do-
1988-89	-do-
1989-90	-do-

5. Approved outlay for 1984-85 Rs. 0.60 lakhs.

6.a) Revised outlay for 1984-85 Rs. 0.60 lakhs.  
 b) Details of expenditure (Rs. lakhs)

I. Non-Recurring

i) Organisational expenditure Rs. 0.60

II. Recurring

Total (I + II) Rs. 0.60

## c) Details of physical targets:

- i) Two cultural troupes will be sent from this Union Territory and two troupes will be received from other States.

7. a) Proposed outlay for 1985-86 Rs.1.00 lakh

b) Details of expenditure (Rs. lakhs)

I. Non-Recurring:

Grant	1.00
-------	------

## II. Recurring

--
----

Total (I + II)	1.00
----------------	------

----
------

1.00
------

----
------

## c) Details of physical targets:

One troupe from this Union Territory will be sent to other States and one such troupe will be received from other States.

8. Remarks

Continuing Scheme.

SECTOR : EDUCATION

Scheme No : 48  
Implementing  
Department : Education

1. Name of Scheme	: Development of Tamil language in Offices.
2. Objective of the Scheme	: In order to promote and effectively implement the language of Tamil in all department/offices in this administration it is proposed to open a separate department for the development of Tamil languages with the necessary infrastructure.
3. Outlay proposed for the five year period 1985-90	(Rs. lakhs)
1984-85	-
1985-86	-
1986-87	-
1987-88	-
1988-89	-
1989-90	-
Total	-
4. Physical targets for the five year period 1985-90	
1985-86	-
1986-87	-
1987-89	-
1988-89	-
1989-90	-
5. Approved outlay for 1984-85	Rs.0.31 lakhs
6. a) Revised outlay for 1984-85	Rs.0.05 lakhs
b) Details of expenditure	
I. <u>Non-Recurring</u>	(Rs. lakhs)
O.C.	0.01
	-----
	0.01
	-----

II. Recurring:

i) Two months provision for the posts of Special Officer-1, Peon-1	0.04
	-----
Total	0.04
	-----
Total (I * II)	0.05

## c) Details of Physical targets:

Bringing out brochure in  
connection with the develop-  
ment of Tamil language in  
Offices.

7. a) Proposed outlay for 1985-86 Nil

8. Remarks Scheme dropped from  
Seventh Plan.



SECTOR : EDUCATION

Scheme No : 49  
 Implementing  
 Department : EDUCATION

1. Name of the Scheme : Promotion of Cultural Activities in the Union Territory of Pondicherry.
  
2. Objective of the Scheme: Our country is rich in its cultural heritage. The students are given a glimpse of it while reading history of our country. They will have a fuller understanding only if they could personally witness atleast a few of items of this cultural heritage of our country. Further it is necessary to create an awakening in the minds of the young children, so that, they could develop a sense of appreciation towards performing Arts. With this purpose in mind, the department has been implementing a number of cultural programmes such as promotion of Govt. sponsored Cultural Institutions, Grant to Voluntary Cultural Institutions, Inter State Exchange of Cultural troupes, Grant to International School of Dravidian Linguistics, Trivandrum, Youth Festivals, Play Festivals, Revival of Iyal Isai Nataka Mandram, Construction of Sports Complex, Construction of Bharati ar Memorial, bringing out monthly/quarterly bulletin on educational development etc. To ensure effective implementation of these programmes and to revive the dying out culture that is found in the Society and to foster the cultural heritage, it is proposed to open a Cultural Development Wing in the Directorate of Education with the required man power.
  
3. Outlay proposed for the five year period 1985-90 (Rs. lakhs)
 

1985 -86	--
1986-87	--
1987-88	--
1988-89	--
1989-90	--
Total	--

4. Physical targets for the five year period 1985-90
- |         |   |    |
|---------|---|----|
| 1985-86 | : | -- |
| 1986-87 | : | -- |
| 1987-88 | : | -- |
| 1988-89 | : | -- |
| 1989-90 | : | -- |
5. Approved outlay for the year 1984-85 : Rs.0.28 lakhs
6. a) Revised outlay for the year 1984-85 : Rs.0.06 lakhs
- b) Details of expenditure : (Rs. lakhs)
- I. Non-Recurring: Nil
- II. Recurring:
- |  |   |       |
|--|---|-------|
| i) 2 months provision for the posts of Special Officer-1, LDC-1 and Peon - 1 | : | 0.06  |
| Total (I + II)   |   | ----- |
|  |   | 0.06  |
|  |   | ----- |
- c) Details of Physical targets:
- i) Establishment of a cultural development wing
  - ii) Appointment of staff.
7. a) Proposed outlay for 1985-86 : --
- b) Details of expenditure
- |                  |   |      |
|------------------|---|------|
| I. Non-Recurring | : | ---- |
| II. Recurring    | : | ---- |
- c) Details of Physical targets : --
8. Remarks : Scheme dropped from Seventh Plan

SECTOR: EDUCATION

Scheme No. 50  
Implementing  
Department : Education

1. Name of the scheme : Development of Pondicherry Engineering College at Pondicherry.
2. Objective of the Scheme : Pondicherry being an industrially backward area needs a strong Engineering base for rapid Industrialisation and development. The establishment of an Engineering College will go a long way to meet this requirement. An Engineering College in Pondicherry is a basic necessity to get the people technically oriented which would help to remove the economic backwardness and enrich the territory through rapid industrialisation. Hence it is proposed to develop the Engineering College at Pondicherry established during the VI Plan for the benefit of the students community and for advancement of weaker sections of the community in this area.
3. Outlay proposed for the five year period 1985-90
- |         | (Rs. in lakhs) |
|---------|----------------|
| 1985-86 | 186.00         |
| 1986-87 | 239.40         |
| 1987-88 | 192.96         |
| 1988-89 | 102.16         |
| 1989-90 | 79.87          |
|         | -----          |
| Total   | 800.59         |
|         | -----          |
4. Physical targets for the five year period 1985-90
- 1985-86 : Opening of new courses. Acquisition of land, Construction of building, purchase of machineries, equipments library books, furniture etc. appointment of teaching and non teaching staff.
- 1986-87 : -do-
- 1987-88 : -do-
- 1988-89 : -do-
- 1989-90 : -do-
5. Approved outlay for 1984-85 : Rs.26.92 lakhs
6. a) Revised outlay for 1984-85 : Rs.76.92 lakhs

b) Details of expenditure (Rs. in lakhs)

I. Non-Recurring:

i. Building	50.00
ii. Purchase of machineries and equipments	24.72
iii. Materials and supplies	
iv. Other charges/office expenses	
Total	74.72

II. Recurring:

i. Provision for the posts of principal, JAO-1, Supdt. Gr. I-1, UDC-3, LDC-3, Attender-3, Peon-7, Watchman-3, Professors 6, Lecturers-10	2.20
	2.20
Total(I+II)	76.92

c. Details of physical targets: Appointment of teaching and non-teaching staff, purchase of machineries, equipments etc.

7. a) Proposed outlay for 1985-86 Rs. 186.00 lakhs  
b) Details of expenditure

I. Non-Recurring:

i. Building	75.00
ii. Machinery & Equipment	50.00
iii. Materials & Supplies	25.00
Total	150.00

II. Recurring:

Provision for the posts of principal-1, professors-5, Asst. Prof.-10, Lect.-20, JAO-1, Supdt. Gr. I-1, UDC-3, LDC-3, Attender-3, Peon-7, Watchman-3	36.00
	36.00
Total(I+II)	186.00

c. Details of physical targets Construction of building, opening of new courses, purchase of machineries, equipments, library books, furniture etc. appointment of teaching and non-teaching staff.

8. Remarks

Continuing Scheme.

SECTOR : EDUCATION.

Scheme No : 51.  
Implementing  
Department : EDUCATION

1. Name of Scheme Expansion and improvement to Mothilal Nehru Government Polytechnic at Pondicherry.
2. Objective of the scheme To improve and develop the Polytechnic by consolidating the existing courses and offer elective subjects in Engineering and to start new Diploma and Post Diploma courses.
3. Outlay proposed for the five year period 1985 - 90.
- |           | (Rs. lakhs) |
|-----------|-------------|
| 1985 - 86 | 17.05       |
| 1986 - 87 | 36.56       |
| 1987 - 88 | 43.51       |
| 1988 - 89 | 58.26       |
| 1989 - 90 | 36.65       |
| Total     | 192.03      |
4. Physical targets for the five year period 1985-90
- 1985 - 86 Continuing the improvements for the Polytechnic consolidation of existing courses - Introduction of one Post Diploma course.
- 1986 - 87 Continuing improvements to the Polytechnic - Consolidation of existing courses - Introduction of new Diploma Courses in Engineering areas. Additional intake of 40 more in Engineering sections.
- 1987 - 88 Continuing improvements to the Polytechnic - Consolidation of existing courses - Additional section of 40 exclusively for Vocational students.
- 1988 -89 Continuing improvements to the Polytechnic. Consolidation of existing courses.
- 1989 - 90 Continuing improvements to the Polytechnic - Consolidation of existing courses - Improvement to workshops and laboratories to suit additional intake and revised syllabi.
5. Approved outlay for 1984 - 85. Rs.3.40 lakhs.
6. a) Revised outlay for 1984 -85. Rs.3.40 lakhs.
- b) Details of expenditure.
- I. Non Recurring.
- i. Building 0.01
- ii. Equipment for the Electronics, Engineering and workshop sections. 1.29

iii. Books and periodicals	0.10
iv. Furniture.	0.20
v. Diesel Van.	1.00
	-----
Total	2.60
	-----

II. Recurring.

i) 12 months provision for the existing posts of Associate Lecturer-1, Senior Instructor-1, Storekeeper Gr.I-1	0.80
	-----
Total	0.80
	-----

Total I + II

3.40

c. Details of physical targets : Consolidation of existing courses.

7. a. Proposed outlay for 1985-86 17.05 lakhs  
b. Details of expenditure.

I. Non Recurring.

i. Building	5.50
ii. Machinery & Equipments	6.30
iii. Materials & Supplies.	1.00
iv. Furniture	0.50
v. Library Books.	0.10
vi. Jeep & two Wheeler vehicles	1.20
vii. Other charges.	0.10
	-----
Total	14.70
	-----

II. Recurring.

i) 9 months provision for the creation of 6 Heads of Departments, LDC:- 1, Peon-1, Driver-1, Peon (Lady)-1, Projectionist-1, Librarian Grade I-1, Sergeant-1.	2.30
---	------

ii) Travelling expenses. 0.05

Total 2.35

Total ( I + II ) 17.05

c. Details of physical targets : Necessary infrastructural facilities will be provided for the Mothilal Nehru Govt. Polytechnic, Pondicherry. Post Diploma course will be introduced and consolidation of existing courses will be done.

8. Remarks

Continuing scheme.

SECTOR : EDUCATION

Scheme : 52  
Implementing  
Department : Education

1. Name of Scheme : Establishment of a Women's Polytechnic at Pondicherry.
2. Objective of the Scheme : The Govt. of India is placing greater emphasis of promoting Women's education and are encouraging opening of quite a large number of women's Polytechnics. In the existing Motilal Nehru Govt. Polytechnic large number of girl students are seeking admission to diploma courses and the number is increasing year after year. At present there are about 150 girls are studying and this number is bound to increase in the years to come, besides a large number of girl students who seek admission in the Polytechnic cannot get seats. Therefore, it is proposed to start a separate women's Polytechnic in Pondicherry offering suitable diploma courses in emerging areas which are suitable to women candidates
3. Outlay proposed for the five year period 1985-90

	( Rs. lakhs)
1985-86	-
1986-87	5.00
1987-88	30.00
1988-89	60.00
1989-90	25.00
Total	120.00

4. Physical targets for the five year period 1985-90
- |         |   |  |
|---------|---|--|
| 1985-86 | : | --   |
| 1986-87 | : | Acquisition of land and construction of building                           |
| 1987-88 | : | Starting of the Polytechnic with new courses and Construction of building. |
| 1988-89 | : | Opening of new courses and Construction of building                        |
| 1989-90 | : | Opening of new courses and Construction of building                        |
5. Approved outlay for 1984-85: Nil
6. Revised outlay for 1984-85 : Nil
7. Proposed outlay for 1985-86: Nil
8. Remarks : i) New Scheme  
ii) Pattern of assistance to be approved by the Govt. of India



SECTOR : EDUCATION

Scheme No: 53  
 Implementing  
 Department : EDUCATION

1. Name of the Scheme : Starting of a Govt. Polytechnic for Boys & Girls at Karaikal.
2. Objective of the Scheme : Karaikal Region of the Union Territory of Pondicherry being a rural backward area with a large population of minority community has vast scope for industrialisation and improvement in farm mechanism in agriculture and allied fields. Also some oil prospects are envisaged. There has been a great demand from the people of Karaikal as also from other regions of Pondicherry seeking opportunities for their children to study Engineering and Technical courses. Next to Pondicherry, Karaikal is a bigger region. There is already a polytechnic functioning at Pondicherry. It is therefore proposed to establish a Government Polytechnic at Karaikal. This would not only be a great help to the people of Karaikal region but also boost economy in that rural backward area-
3. Outlay proposed for the five year period 1985-90 (Rs. lakhs)
- |         |       |        |
|---------|-------|--------|
| 1985-86 | :     | 13.50  |
| 1986-87 | :     | 32.00  |
| 1987-88 | :     | 49.00  |
| 1988-89 | :     | 57.00  |
| 1989-90 | :     | 28.00  |
|         |       | -----  |
|         | Total | 179.00 |
|         |       | -----  |
4. Physical targets for the five year period 1985-90
- |         |   |  |
|---------|---|--|
| 1985-86 | : | Establishment of the Polytechnic acquisition of land and Construction of building. |
| 1986-87 | : | Opening of new Diploma courses construction of building                            |
| 1987-88 | : | -do-   |
| 1988-89 | : | -do-   |
| 1989-90 | : | Consolidation of the existing courses.   |

5. Approved outlay for 1984-85 : Rs.0.15 lakhs

6.a) Revised outlay for 1984-85 : --

b) Details of Expenditure:

I. Non-Recurring	:	--
II. Recurring	:	--
Total (I + II)	:	--

c) Details of Physical targets: Nil

7. a) Proposed outlay for 1985-86: Rs.13.50 lakhs

b) Details of expenditure: (Rs. lakhs)

I. Non-Recurring:

Acquisition of land and construction of building	:	12.00
Total		<u>12.00</u>

II. Recurring:

9 months provision for the posts of Principal-1, LDC-2, Instructors-3, UDC-1, Peon-1, Watchman- 1, San. Asst/San.Helper- w2		1.50
Total		<u>1.50</u>

Total (I + II)		<u>13.50</u>
----------------	--	--------------

c) Details of Physical targets: Acquisition of land and construction of building  
Establishment of the Poly-technic at Karaikal.

8. Remarks

Continuing Scheme

SECTOR: EDUCATION

Scheme No.:54  
Implementing  
Department : Education

1. Name of Scheme : Development of Technical Higher Secondary School, Pondicherry.
2. Objective of the Scheme : Upgradation of Technical Education and introduction of new vocational subjects.

3. Outlay proposed for the five year period 1985-90	(Rs. lakhs)
1985-86	6.04
1986-87	1.79
1987-88	1.91
1988-89	2.16
1989-90	2.40
Total	14.30

## 4. Physical targets for the five year period 1985-90:

- |         |   |   |
|---------|---|---|
| 1985-86 | : | New self employment oriented courses will be introduced:<br>i) Basic Computer Science.  |
| 1986-87 | : | One new vocational courses will be introduced in Agro based industries or Farm Mechanics & Post harvest technology.                       |
| 1987-88 | : | One new vocational courses i.e. Engineering and Technology in building  |
| 1988-89 | : | One new vocational course viz. Printing technology i.e. letter Press Printing.  |
| 1989-90 | : | All the courses started in the VII F.Y.P. will be strengthened with required equipment, tools, staff etc. both in workshop and laboratory |

5. Approved outlay for 1984-85: Rs. 4.00 lakhs.

6.a) Revised outlay for 1984-85: Rs. 4.01 lakhs.  
b) Details of expenditure : (Rs. lakhs)

## I. Non-Recurring:

i) Building	:	3.00
ii) Materials & Supplies/ Materials & Equipment	:	0.20
iii) O.E./O.C.	:	0.10
Total		3.30

..../-

II. Recurring:

i) 12 months provision for the existing posts of Principal-1, P.G.T.-2, Watchman-1, Sanitary Assistant-1.	:	0.70
ii) T.E.	:	0.01
		-----
Total		0.71
		-----

Total (I + II) 4.01

## c. Details of physical targets.

i) Consolidation of existing courses.

7. a) Proposed outlay for 1985-86: Rs. 6.04 lakhs.

b) Details of expenditure : (Rs. lakhs.)

I. Non-Recurring:

i) Building	:	2.79
ii) Materials & Equipment:	:	2.50
iii) Materials & Supplies :	:	0.35
		-----
Total		5.64
		-----

II. Recurring:

i) 9 months provision for vacational master Instructor, Attender, Watchman, Gardener.	:	0.38
--	---	------

ii) T.E.	:	0.02
----------	---	------

Total		0.40
		-----

Total (I + II) 6.04

c) Details of physical targets: New Self Employment oriented courses will be introduced:

i) Basic Computer Science.

8. Remarks : Continuing Scheme.

SECTOR : EDUCATION

Scheme No: 55  
Implementing  
Department : EDUCATION

1. Name of the Scheme : Setting up of a Junior Technical School at Mahe.
2. Objective of the Scheme : Mahe, being one of the outlying region of the Union Territory of Pondicherry adjoining the State of Kerala has the educational pattern as obtained in Kerala. The junior Technical Schools are very popular in Kerala system of education and quite a large number of students having prospects of going to Gulf countries to take up jobs of Technicians etc. It is, therefore, proposed that a Junior Technical School similar to that being conducted in Kerala be established in Mahe for the benefit of the people of that region. Further Mahe is the rural backward area with high concentration of people of minority community.

3. Outlay proposed for the five year period 1985-90

	Total (Rs. lakhs)	S.C.s
1985-86	--	--
1986-87	5.00	5.00
1987-88	15.00	15.00
1988-89	25.00	25.00
1989-90	25.00	25.00
Total	70.00	70.00

4. Physical target for the five year period 1985-90
- |         |   |   |
|---------|---|---|
| 1985-86 | : | --  |
| 1986-87 | : | Acquisition of land and construction of building                  |
| 1987-88 | : | Establishment of Junior Technical School with Starting of trades. |
| 1988-89 | : | Consolidation of the courses opened in the previous years.        |
| 1989-90 | : | -do-  |
5. Approved outlay for 1984-85 Nil
6. Revised outlay for 1984-85 Nil
7. Proposed outlay for 1985-86 Nil
8. Remarks :
- i) New Scheme
  - ii) Pattern of Assistance to be approved by Government of India.

## SECTOR : EDUCATION

Scheme No. 56

Implementing  
Department : Education

1. Name of Scheme : Award of Scholarship for the students prosecuting Technical Education.
2. Objective of the Scheme : The total number of approved fresh awards under the Pondicherry state Post Metric Scholarships Scheme include the award to the students prosecuting Technical Education. The Students pursuing studies in professional colleges Technical Institutions like Muthilal Nehru Polytechnic, Pondicherry will be considered for the grant of scholarships as a measure of incentives for pursuing their studies. Poor and meritorious students will also get benefitted by the scheme.
3. Outlay proposed for the :  
five year period 1935-90 (Rs. lakhs)
- |         |      |
|---------|------|
| 1935-36 | 0.30 |
| 1936-37 | 0.30 |
| 1937-38 | 0.80 |
| 1938-39 | 0.30 |
| 1939-90 | 0.30 |
| Total   | 4.00 |
4. Physical targets for the :  
five Year Period 1935-90
- |         |  |
|---------|--|
| 1935-36 | : 50 Top ranking students pursuing Technical courses, at the Diploma and Graduates level will be granted scholarships under this Scheme. |
| 1936-37 | -do-   |
| 1937-38 | -do-   |
| 1938-39 | -do-   |
| 1939-39 | -do-   |
5. approved outlay for 1934-35 Rs. 0.80 lakhs.
6. Revised outlay for 1934-35 Rs. 0.90 lakhs.
- b) Details of expenditure
- I Non-Recurring -----
- II. Recurring
- |                            |      |
|----------------------------|------|
| i) Professional 40x1700p.a | 0.68 |
| ii) Polytechnic 10x1200p.a | 0.12 |
| Total (I+II)               | 0.80 |
- c. Details of Physical targets. : By way of continuing the Scheme.

it is proposed to sanction scholarships for the top ranking 50 students pursuing Technical courses at the Diploma and Graduate level.

7.a) Proposed outlay for 1985-86	Rs. 0.80 lakhs.
b) Details of Expenditure	(Rs Lakhs)
I. <u>Non-Recurring.</u>	---
II. <u>Recurring</u>	
i) Professional 170 x 10 x 40	0.60
ii) Polytechnic 10 x 120 x 10	0.12
	-----
Total	0.00
	-----
Total (I +II)	0.30
c. Details of physical targets	: 50 top ranking students pursuing technical courses at the Diploma and Graduate level will be granted scholarships under this scheme.
d. Remarks	: Continuing Scheme.



## SECTOR: EDUCATION

Scheme No. 57  
 Implementing  
 Department: Education

1. Name of scheme : Starting of commercial Institutes at Pondicherry and Karaikal.
2. Objective of the scheme : The students belonging to SC/ST and other economically back communities in this union territory, at present find it hard to learn commercial courses like "Accountancy" short-hand, book keeping and typing, in the institutions run by private, management. Hence it is proposed to start the commercial institutes at Pondicherry & Karaikal for the benefit of the students belonging to SC/ST and economically most backward communities.
3. Outlay proposed for the five year period 1985-90
- |         | Total | SCs.  |
|---------|-------|-------|
| 1985-86 | 1.70  | 0.85  |
| 1986-87 | 0.70  | 0.35  |
| 1987-88 | 0.70  | 0.35  |
| 1988-89 | 0.70  | 0.35  |
| 1989-90 | 0.70  | 0.35  |
|         | ----- | ----- |
| Total   | 4.50  | 2.25  |
|         | ----- | ----- |
4. Physical targets for the five year period 1985-86
- 1985-86 Commercial Institutes at Pondicherry and Karaikal will be started. Courses in Accountancy, Book-keeping and Secretarial Practice will be started. The intake of the courses will be 100 each year out of which 75 will be SC/ST/BC.
- 1986-87 Consolidation of courses and infrastructural facilities will be provided.
- 1987-88 Consolidation of the courses and infrastructural facilities will be provided.
- 1988-89 -do-
- 1989-90 -do-
5. Approved outlay for 1984-85

6. Revised outlay for 1984-85	-	
b)Details of expenditure	-	
7. a)Proposed outlay for 1985-86	Total Rs.1.70 lakhs For SCs.Rs.0.85 lakhs	
b)Details of expenditure	Total	SCs.
	(Rs. in lakhs)	

I. Non-Recurring:

i.Purchase of 20 typewriters (Pondy-10,Karaikal-10)	1.00	
ii.Building Rent	0.20	
iii.Other charges	0.50	
	-----	
	1.70	
	-----	

II. Recurring:

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Total(I+II)	1.70	0.85
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c) Details of physical targets: : Commercial Institute at Pondicherry and Karaikal will be started for the benefit of the students belonging to Scheduled Castes/Scheduled Tribes and other economically backward classes with an intake of 100, out of which 75 will be Scheduled Castes/Scheduled Tribes/ Backward Class students. Courses in Book-keeping, Secretariat Practice, Accountancy will be introduced.

8. Remarks : i) New Scheme  
ii) Pattern of Assistance to be approved by Government of India.

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