

PONDICHERRY



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

ANNUAL PLAN 1995-96

Statements

vol II

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GOVERNMENT OF PONDICHERRY
PLANNING & RESEARCH DEPARTMENT

ANNUAL PLAN 1995-96

Statements

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ANNUAL PLAN 1995-96

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UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head, of Development	Annual Plan - 1994-95								
		Eighth Plan-1992-97-Outlay			Budgetted Outlay			Anticipated Expenditure		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1. AGRICULTURE & ALLIED										
ACTIVITIES										
Agriculture										
1 01 2401 00	Crop Husbandry	1124.00	1124.00	-	390.30	390.30	-	401.70	401.70	-
2415 00	Research & Education	631.00	631.00	-	367.60	367.60*	-	373.40	373.40	-
2435 01	Marketing	93.00	93.00	-	22.10	22.10	-	32.65	32.65	-
	Sub-Total	1848.00	1848.00	-	780.00	780.00	-	807.75	807.75	-
2402 00	Soil and Water Conservation	129.00	129.00	-	30.00	30.00	-	26.25	26.25	-
2403 00	Animal Husbandry	391.00	303.38	87.62	185.00	90.60	94.40	235.00	85.55	149.45
2404 00	Dairy Development	40.00	40.00	-	21.00	21.00	-	21.00	21.00	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Annual Plan - 1995-96

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.

I. AGRICULTURE & ALLIED ACTIVITIES

Agriculture

1 01 2401 00	Crop husbandry	419.45	419.45	-	70.00	70.00	-
2415 00	Research & Education	454.00	454.00	-	-	-	-
2435 01	Marketing	27.25	27.25	-	10.00	10.00	-
	Sub-total	900.70	900.70	-	80.00	80.00	-
2402 00	Soil and Water Conservation	46.10	46.10	-	5.00	5.00	-
2403 00	Animal Husbandry	388.00	388.00	-	32.10	32.10	-
2404 00	Dairy Development	49.66	49.66	-	30.90	30.90	-

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(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan-1992-97-Outlay			Annual Plan - 1994-95			Anticipated Expenditure		
		Total	Continuing Schemes	New Schemes	Budgetted Outlay			Total	Continuing Schemes	New Schemes
					Total	Continuing Schemes	New Schemes			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1 01 2405 00	Fisheries	880.00	874.00	6.00	240.00	215.00	25.00	197.50	172.50	25.00
2406 00	Forestry & Wild life	258.00	258.00	-	96.00	96.00	-	99.00	99.00	-
2425 00	Co-operation	898.00	893.00	5.00	500.00	487.50	12.50	507.17	507.17	-
1 01 0000 00	Total - I	4444.00	4345.38	98.62	1852.00	1720.10	131.90	1893.67	1719.22	174.45
IT.RURAL DEVELOPMENT										
1 02 2501 04	Integrated Rural Energy Programme	89.00	89.00	-	25.00	25.00	-	25.00	25.00	-
2506 00	Land Reforms	31.00	31.00	-	9.00	9.00	-	7.90	7.90	-
2515 00	Community Development Panchayat	738.00	738.00	-	258.00	258.00	-	242.66	242.66	-
1 02 0000 00	Total - II	858.00	858.00	-	292.00	292.00	-	275.56	275.56	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96						
		Proposed Outlay			of which Capital Content			
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
1.	2.	12.	13.	14.	15.	16.	17.	
1 01 2405 00	Fisheries		336.00	336.00	-	136.24	136.24	-
2406 00	Forestry and Wild life		110.45	110.45	-	-	-	-
2425 00	Co-operation		512.51	487.51	25.00	415.00	415.00	-
1 01 0000 00	Total - I		2343.42	2318.42	25.00	699.24	699.24	-
II. RURAL DEVELOPMENT								
1 02 2501 04	Integrated Rural Energy Prog.		50.00	50.00	-	-	-	-
2516 00	Land Reforms		13.20	13.20	-	-	-	-
2518 00	Community Development & Panc- Hajats		429.84	429.84	-	15.00	15.00	-
1 02 0000 00	Total - II		493.04	493.04	-	15.00	15.00	-

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(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1994-95									
		Eighth Plan-1992-97-Outlay			Budgetted Outlay			Anticipated Expenditure			
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1 03 0000 00	III.SPECIAL AREA PROGRAMME										
	IV.IRRIGATION AND FLOOD CONTROL										
1 04 2701 00	Medium Irrigation	249.00	249.00	-	-	-	-	-	-	-	-
2702 00	Minor Irrigation	511.00	511.00	-	220.00	220.00	-	223.00	223.00	-	-
2711 00	Flood Control	444.00	444.00	-	275.00	275.00	-	275.00	275.00	-	-
1 04 0000 00	Total - IV	1204.00	1204.00	-	495.00	495.00	-	498.00	498.00	-	-
	V.ENERGY										
1 05 2801 00	Power	10222.00	10222.00	-	3370.00	3370.00	-	3370.00	3370.00	-	-
2810 00	Non-Conventional Sources of Energy	18.00	18.00	-	21.00	21.00	-	17.30	17.30	-	-
1 05 0000 00	Total - V	10240.00	10240.00	-	3391.00	3391.00	-	3387.30	3387.30	-	-

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Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
1 03 0000 00	III. SPECIAL AREA PROGRAMMES						
	<u>IV. IRRIGATION AND FLOOD CONTROL</u>						
1 04 2701 00	Medium Irrigation	-	-	-	-	-	-
2702 00	Minor Irrigation	283.00	283.00	-	147.00	147.00	-
2711 00	Flood Control	350.00	350.00	-	350.00	350.00	-
1 04 0000 00	Total - IV	633.00	633.00	-	497.00	497.00	-
	<u>V. ENERGY</u>						
1 05 2801 00	Power	4000.68	3825.68	175.00	3920.68	3745.68	175.00
2810 00	Non-Conventional Sources of Energy	42.00	42.00	-	-	-	-
1 05 0000 00	Total - V	4042.68	3867.68	175.00	3920.68	3745.68	175.00

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(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan-1992-97-Outlay			Annual Plan - 1994-95					
		Total	Continuing Schemes	New Schemes	Budgetted Outlay			Anticipated Expenditure		
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
VI. INDUSTRY AND MINERALS										
1 06 2851 00	i) Village & Small Industries									
1 06 2852 00	a) Village & Small (Exig. Handlooms)	2431.00	2431.00	-	693.40	693.40	-	698.98	698.98	-
1 06 2851 103	b) Handlooms	585.00	585.00	-	224.00	224.00	-	232.00	232.00	-
1 06 2851 00	Sub-Total	3016.00	3016.00	-	917.40	917.40	-	930.98	930.98	-
2852 00	ii) Industries (Other than Village and small Industries)	1855.00	1850.00	5.00	706.60	706.50	0.10	701.02	701.01	0.01
1 06 0000 00	Total - VI	4871.00	4866.00	5.00	1624.00	1623.90	0.10	1632.00	1631.99	0.01
VII. TRANSPORT										
1 07 3051 00	Ports	951.00	578.50	372.50	270.00	270.00	-	270.00	270.00	-
3054 00	Roads and Bridges	1853.00	1853.00	-	650.00	650.00	-	650.00	650.00	-

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Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
VI. INDUSTRY AND MINERALS							
1 06 2851 00	i, Village & Small Industries						
1 06 2852 00	a, Village & Small Industries (Excluding Handlooms)	794.68	792.68	2.00	2.60	2.60	-
1 06 2851 103	b) Handlooms	390.50	256.00	134.50	46.50	46.25	0.25
1 06 2851 00	Sub-Total	1185.18	1048.68	136.50	49.10	48.85	0.25
2852 00	ii) Industries (Other than Village and small industries)	828.10	728.10	100.00	19.70	19.70	-
1 06 0000 00	Total - VI	2013.28	1776.78	236.50	68.80	68.55	0.25
VII. TRANSPORT							
1 07 3051 00	Ports	295.00	295.00	-	257.00	257.00	-
3054 00	Roads and Bridges	850.00	850.00	-	790.00	790.00	-

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

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(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1994-95								
		Eighth Plan-1992-97-Outlay			Budgetted Outlay			Anticipated Expenditure		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1 07 3055 00	Road Transport	178.00	178.00	-	55.00	55.00	-	37.75	37.75	-
1 07 0000 00	Total - VII	2982.00	2609.50	372.50	975.00	975.00	-	957.75	957.75	-
1 08 0000 00	VIII.COMMUNICATIONS									
	Communications									
108 0000 00	Total - VIII	-	-	-	-	-	-	-	-	-
	IX.SCIENCE TECHNOLOGY & ENVIRONMENT									
1 09 3425 00	Scientific Research (Including Science & Technology)	13.00	13.00	-	15.00	15.00	-	9.00	9.00	-
3425 00	Ecology & Environment	9.00	1.00	8.00	15.00	15.00	-	15.00	15.00	-
1 09 0000 00	Total - IX	22.00	14.00	8.00	30.00	30.00	-	24.00	24.00	-
	X.GENERAL ECONOMIC SERVICES									
1 10 3451 00	Secretariat Economic Services	31.00	31.00	-	10.00	10.00	-	8.10	8.10	-

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96						
		Proposed Outlay			of which Capital Content			
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
1.	2.	12.	13.	14.	15.	16.	17.	
1 07 3055 00	Road Transport		40.75	40.75	-	28.10	28.10	-
1 07 0000 00	Total - VII		1185.75	1185.75	0.00	1075.10	1075.10	0.00
1 08 0000 00	VIII.COMMUNICATIONS							
	Communications							
108 0000 00	Total - VIII		-	-	-	-	-	-
	IX.SCIENCE TECHNOLOGY & ENVIRONMENT							
1 09 3425 00	Scientific Research (including Science & Technology)		40.00	40.00	-	-	-	-
3425 00	Ecology & Environment		25.00	25.00	-	-	-	-
1 09 0000 00	Total - IX		65.00	65.00	-	0.00	0.00	-
	X.GENERAL ECONOMIC SERVICES							
1 10 3451 00	Secretariat Economic Service		18.00	18.00	-	-	-	-

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(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan-1992-97-Outlay			Annual Plan - 1994-95			Anticipated Expenditure		
		Total	Continu- ing Schemes	New Schemes	Budgetted Outlay		New Schemes	Total	Continu- ing Schemes	New Schemes
					Total	Continu- ing Schemes				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1 10 3452 00	Tourism	329.00	329.00	-	66.00	66.00	-	66.00	66.00	-
3454 00	Statistics	5.00	5.00	-	2.00	2.00	-	2.20	2.20	-
3456 00	Civil Supplies	45.00	45.00	-	16.00	16.00	-	26.00	25.00	-
3475 00	Other General Economic Services									
	i) Computerisation	44.00	44.00	-	20.00	20.00	-	20.00	20.00	-
	ii) Weights & Measures	18.00	18.00	-	3.00	3.00	-	3.00	3.00	-
1 10 0000 00	Total A. X	472.00	472.00	-	117.00	117.00	-	125.30	125.30	-
	XI. SOCIAL SERVICES									
	Education									
2 21 2202 00	General Education	3710.00	3653.20	56.80	1276.00	1276.00	-	1321.98	1321.98	-
2203 00	Technical Education	1978.00	1160.00	818.00	324.00	324.00	-	245.84	245.84	-

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Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
1 10 3452 00	Tourism	118.66	118.66	-	78.00	78.00	-
3454 00	Statistics	5.00	5.00	-	-	-	-
3456 00	Civil Supplies	81.41	81.41	-	1.00	1.00	-
3475 00	Other General Economic Services						
	i) Computerisation	20.00	20.00	-	-	-	-
	ii) Weights and Measures	4.00	4.00	-	-	-	-
1 10 0000 00	Total - X	247.07	247.07	0.00	79.00	79.00	-
XI.SOCIAL SERVICES							
Education							
2 21 2202 00	General Education	1264.17	1264.17	-	462.57	462.57	-
2203 00	Technical Education	350.90	350.90	-	0.20	0.20	-

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		Eighth Plan-1992-97-Outlay			Budgetted Outlay			Anticipated Expenditure		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1 10 2204 00	Sports and Youth Services	356.00	356.00	-	50.00	50.00	-	65.95	65.95	-
2205 00	Arts and Culture	178.00	178.00	-	67.00	67.00	-	83.23	83.23	-
2 21 0000 00	Sub-Total	6222.00	5347.20	874.80	1717.00	1717.00	0.00	1717.00	1717.00	-
2 22 2210 00	Medical and Public Health	2000.00	1999.90	0.10	686.00	686.00	-	686.00	686.00	-
2 23 2215 00	Water Supply and Sanitation	1258.00	1258.00	-	450.00	450.00	-	464.81	464.81	-
2216 00	Housing	1413.00	1148.00	265.00	461.00	461.00	-	442.43	442.43	-
2217 00	Urban Development (Including State Capital Project)	845.00	778.00	67.00	335.00	333.00	2.00	345.00	344.00	1.00
2 24 2220 00	Information and Publicity	89.00	89.00	-	30.00	30.00	-	31.22	31.22	-
2 25 2225 00	Welfare of SCs., STs., and other BCs.	867.00	866.00	1.00	240.00	239.00	1.00	240.00	239.99	0.01

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Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
2 21 2204 00	Sports and Youth Services	62.66	62.66	-	1.10	1.10	-
2205 00	Arts and Culture	122.27	118.67	3.60	6.13	6.13	-
2 21 0000 00	Sub-Total	1800.00	1796.40	3.60	470.00	470.00	-
2 22 2210 00	Medical and Public Health	1245.31	1245.31	-	560.40	560.40	-
2 23 2215 00	Water Supply and Sanitation	550.00	550.00	-	500.00	500.00	-
2216 00	Housing	580.15	580.15	-	272.67	272.67	-
2217 00	Urban Development (including State Capital Project)	546.50	546.50	-	150.00	150.00	-
2 24 2220 00	Information and Publicity	55.32	55.32	-	-	-	-
2 25 2225 00	Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	472.34	410.40	61.94	104.00	104.00	-

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											(Rs. lakhs)
Code No.	Major Head/Minor Head of Development	Eighth Plan-1992-97-Outlay	Annual Plan - 1994-95								
			Total			Budgetted Outlay			Anticipated Expenditure		
			Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
2 26 2230 00	Labour & Employment	347.00	272.00	75.00	124.00	120.20	3.80	106.45	106.45	-	
2 27 2235 00	Social security and Welfare	355.00	355.00	-	190.00	187.88	2.12	190.00	189.88	0.12	
2 27 2336 00	Nutrition	680.00	600.00	80.00	250.00	250.00	-	253.00	253.00	-	
2 00 0900 00	Total - XI	14076.00	12713.10	1362.90	4483.00	4474.08	8.92	4475.91	4474.78	1.13	
XII.GENERAL SERVICES											
3 42 2356 00	Stationery & Printing	311.00	306.00	5.00	50.00	50.00	-	69.00	69.00	-	
0059 00	Public Works	520.00	449.00	71.00	171.00	170.00	1.00	150.51	150.51	-	
2070 00	Other Administrative Services	-	-	-	10.00	-	10.00	11.00	-	11.00	
3 00 0000 00	Total - XII	831.00	755.00	76.00	241.00	230.00	11.00	230.51	219.51	11.00	
9 99 9999 99	GRAND TOTAL	40000.00	38076.98	1923.02	13500.00	13348.08	151.92	13500.00	13313.41	186.59	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
2 26 2230 00	Labour and Employment	179.81	163.26	16.55	28.00	28.00	-
2 27 2235 00	Social security and Welfare	409.63	258.63	151.00	17.00	17.00	-
	Nutrition	310.00	310.00	-	-	-	-
2 00 0000 00	Total - XI	6151.06	5917.97	233.09	2102.07	2102.07	-
	XII. GENERAL SERVICES						
3 42 2058 00	Stationery & Printing	90.00	90.00	-	42.56	42.56	-
	2059 00 Public Works	248.50	248.50	-	138.00	138.00	-
	2070 00 Other Administrative Services	39.20	19.80	19.40	-	-	-
3 00 0000 00	Total - XII	377.70	358.30	19.40	180.56	180.56	-
9 99 9999 99	GRAND TOTAL	17552.00	16863.01	688.99	8637.45	8462.20	175.25

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan-1992-97-Outlay			Annual Plan - 1994-95						
		Total	Continu- ing Schemes	New Schemes	Budgetted Outlay			Anticipated Expenditure			
					Total	Continu- ing Schemes	New Schemes	Total	Continu- ing Schemes	New Schemes	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1 01 0000 00	I.AGRICULTURE AND ALLIED ACTIVITIES	4444.00	4345.38	98.62	1852.00	1720.10	131.90	1893.67	1719.22	174.45	
1 02 0000 00	II.RURAL DEVELOPMENT	858.00	858.00	-	292.00	292.00	-	275.56	275.56	-	
1 03 0000 00	III.SPECIAL AREA PROGRAMMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 04 0000 00	IV.IRRIGATION AND FLOOD CONTROL	1204.00	1204.00	-	495.00	495.00	-	498.00	498.00	-	
1 05 0000 00	V.ENERGY	10240.00	10240.00	-	3391.00	3391.00	-	3387.30	3387.30	-	

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
1 01 0000 00	I. AGRICULTURE AND ALLIED ACTIVITIES	2343.42	2318.42	25.00	699.24	699.24	-
1 02 0000 00	II. RURAL DEVELOPMENT	493.04	493.04	-	15.00	15.00	-
1 03 0000 00	III. SPECIAL AREA PROGRAMMES	-	-	-	-	-	-
1 04 0000 00	IV. IRRIGATION AND CONTROL	633.00	633.00	-	497.00	497.00	-
1 05 0000 00	V. ENERGY	4042.68	3967.68	175.00	3920.68	3745.68	175.00

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan-1992-97-Outlay			Annual Plan - 1994-95						
		Total	Continuing Schemes	New Schemes	Budgetted Outlay			Anticipated Expenditure			
					Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
1 06 0000 00	VI. INDUSTRY AND MINERALS	4871.00	4866.00	5.00	1624.00	1623.90	0.10	1632.00	1631.99	0.01	
1 07 0000 00	VII. TRANSPORT	2982.00	2609.50	372.50	975.00	975.00	-	957.75	957.75	-	
1 08 0000 00	VIII. COMMUNICATIONS	-	-	-	-	-	-	-	-	-	
1 09 0000 00	IX. SCIENCE TECHNOLOGY AND ENVIRONMENT	22.00	14.00	8.00	30.00	30.00	-	24.00	24.00	-	
1 10 0000 00	X. GENERAL ECONOMIC SERVICES	472.00	472.00	-	117.00	117.00	-	125.30	125.30	-	
2 00 0000 00	XI. SOCIAL SERVICES	14076.00	12713.10	1362.90	4483.00	4474.08	8.92	4475.91	4474.78	1.13	
3 00 0000 00	XII. GENERAL SERVICES	831.00	755.00	76.00	241.00	230.00	11.00	230.51	219.51	11.00	
9 99 9999 99	GRAND TOTAL	40000.00	38076.98	1923.02	13500.00	13348.08	151.92	13500.00	13313.41	186.59	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

Progress of Expenditure during the Annual Plan 1994-95 and Proposed Outlay for the Annual Plan 1995-96

(Rs.lakhs)

Code No.	Major Head/Minor Head of Development	Annual Plan - 1995-96					
		Proposed Outlay			of which Capital Content		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1.	2.	12.	13.	14.	15.	16.	17.
1 05 0000 00	VI. INDUSTRY AND MINERALS	2013.28	1776.78	236.50	68.80	68.55	0.25
1 07 0000 00	VII. TRANSPORT	1185.75	1185.75	-	1075.10	1075.10	-
1 08 0000 00	VIII. COMMUNICATIONS	-	-	-	-	-	-
1 09 0000 00	IX. SCIENCE TECHNOLOGY AND ENVIRONMENT	65.00	65.00	-	-	-	-
1 10 0000 00	X. GENERAL ECONOMIC SERVICE	247.07	247.07	-	79.00	79.00	-
2 00 0000 00	XI. SOCIAL SERVICES	6151.06	5917.97	233.09	2102.07	2102.07	-
3 00 0000 00	XII. GENERAL SERVICES	377.70	358.30	19.40	180.56	180.56	-
9 99 9999 99	GRAND TOTAL	17552.00	16863.01	638.99	8637.45	8462.20	175.25

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96
 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
1. AGRICULTURE & ALLIED ACTIVITIES							
I. Production of Foodgrains							
	i) Rice						
	a) Irrigated	'000 tonnes	106.000	102.900	102.900	105.400	
	b) Unirrigated	"	-	0.100	0.100	0.100	
	Total		106.000	103.000	103.000	105.500	
	ii) Wheat	"	-	-	-	-	
	iii) Jowar	"	-	-	-	-	
	iv) Bajra						
	a) Irrigated	"	3.100	3.600	3.600	3.200	
	b) Unirrigated	"	-	-	-	-	
	Total		3.100	3.600	3.600	3.200	
	v) Maize	"	-	-	-	-	

UNION TERRITORY OF PONDICHERRY

REVISD ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96
 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	vi) Other Cereals						
	a) Irrigated	"	4.750	5.250	5.250	4.150	
	b) Unirrigated	"	0.150	0.150	0.150	0.150	
	Total		4.900	5.400	5.400	4.300	
	vii) Pulses						
	a) Irrigated	"	2.550	2.700	2.700	2.500	
	b) Unirrigated	"	3.450	4.300	4.300	4.000	
	Total		6.000	7.000	7.000	6.500	
	Total (I) Foodgrains						
	a) Irrigated	"	116.400	114.450	114.450	115.250	
	b) Unirrigated	"	3.600	4.550	4.550	4.250	
	Total		120.000	119.000	119.000	119.500	

UNION TERRITORY OF PONDICHERRY

REVISÉD ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95

 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
2. COMMERCIAL CROPS							
i) Oil seeds							
a) Major Oilseeds							
	Groundnut	"	15.000	15.000	15.000	14.450	
	Castor seed	"	-	-	-	-	
	Sesamum	"	1.000	0.450	0.450	0.450	
	Rape seed & mustard	"	-	-	-	-	
	Lin seed	"	-	-	-	-	
	Total	"	16.000	15.450	15.450	14.900	
b) Other Oilseeds							
	Soya bean	"	-	0.300	0.300	0.300	
	Total of all oil seeds (a+b)	"	16.000	15.750	15.750	15.200	
	ii) Sugarcane	"	490.000	440.000	440.000	445.000	
	iii) Cotton	Bales	7.500	13.000	13.000	11.440	
	iv) Jute and Mesta	"	-	-	-	-	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96
 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
3.	Production under Major Horticulture						
	Crops	'000 tonnes	-	-	-	-	
4.	Improved Seeds:						
	i) Production of seeds	'000 tonnes	0.252	0.240	0.240	0.280	
	ii) Distribution of seeds						
	a) Cereals	"	0.189	0.292	0.292	0.322	
	b) Pulses	"	0.017	0.030	0.030	0.030	
	c) Oilseeds	"	0.097	0.100	0.100	0.100	
	d) Cotton	Bales	0.050	0.008	0.008	0.008	
	e) Jute and Mesta	"	-	-	-	-	
	Total(ii)		0.353	0.430	0.430	0.460	
5.	Chemical Fertilisers:						
	i) Nitrogenous (N)	'000 tonnes	11.490	11.200	11.200	11.200	
	ii) Phosphoric (P)	"	3.830	4.300	4.300	4.300	
	iii) Potassic (K)	"	5.100	6.400	6.400	6.400	
	Total(N+P+K)		20.420	21.900	21.900	21.900	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
6.	Plant Protection						
	i) Pesticides consumption (Technical Grade materials)	'000 Hects.	0.150	0.152	0.152	0.155	
	ii) Area coverage	"	101.000	104.000	104.000	104.500	
7.	Area under						
	i) Fertiliser	"	54.900	54.000	54.000	54.000	
	ii) Pesticides	"	101.000	104.000	104.000	104.500	
8.	High yielding varieties (HYV)						
	i) Rice - Total area cropped	"	24.000	24.000	24.000	24.400	
	Area under High Yielding varieties	"	24.000	24.000	24.000	24.400	
	ii) Wheat - Total area cropped	"	-	-	-	-	
	Area under High Yielding varieties	"	-	-	-	-	
	iii) Jowar - Total area cropped	"	-	-	-	-	
	Area under High Yielding varieties	"	-	-	-	-	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96
 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	iv) Bajra - Total area cropped	"	1.200	1.100	1.100	1.000	
	Area under High Yielding varieties	"	1.200	1.100	1.100	1.000	
	v) Maize - Total area cropped	"	-	-	-	-	
	Area under High Yielding varieties	"	-	-	-	-	
	Total area under the above 5 cereals	"	25.200	25.100	25.100	25.400	
	Total area under the HYV of above 5 cereals	"	25.200	25.100	25.100	25.400	
9.	Dry land/rainfed farming	"	-	-	-	-	
10.	Land stock improvements						
	i) Reclamation of alkaline area	'000 Ha	0.011	0.040	0.040	0.050	
	ii) Reclamation of saline area	"					
	iii) Development of cultivable waste land & old fallow land for productive use	"	0.050	0.020	0.020	0.020	
	iv) Development of flood prone Coastal Saline area	"	-	-	-	-	

UNION TERRITORY OF PONDICHERRY

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 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
11. Soil conservation area coverage:							
	i) Agricultural land	"	13.236	6.150	6.150	6.350	
	ii) Forest land	"	-	-	-	-	
	iii) Others (Specify)	"	-	-	-	-	
12. Cropped area (Cumulative)							
	i) Net	"	24.200	26.800	25.700	25.500	
	ii) Gross	"	51.490	54.000	54.000	54.000	
13. Agricultural Marketing:							
	i) Total No. of Market at Mandi level	Nos. (cum)	-	-	-	-	
	ii) Regulated Market	"	1	-	1	-	
	iii) Sub-Market	"	-	-	-	-	
	iv) Sub-Market yards developed	"	-	-	-	-	
14. Storage (owned capacity with)							
		'000 tonnes	-	-	-	-	

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
15. Animal Husbandry & Dairying products							
	a) Milk	'000 tonnes	30.00	28.00	28.00	29.00	
	b) Eggs	Millions	15.00	-	-	-	
	c) Wool	Lakh Kgs.	-	-	-	-	
16. Animal Husbandry Programmes							
	i) I.C.D. Projects	Nos. (cum)	-	-	-	-	
	ii) No. of frozen semen Bull stations						
	iii) No. of inseminations performed with exotic bull semen per annum	In lakhs	4.10	0.87	0.87	0.87	
	iv) No. of cross bred calves (female)	"	1.20	0.12	0.12	0.11	
	v) Establishment of sheep breeding farms		-	-	-	-	
	vi) Sheep & Wool extension centre		-	-	-	-	
	vii) Intensive sheep development project		-	-	-	-	
	viii) Intensive Egg & Poultry production cum marketing Centre		-	-	-	-	
	ix) Establishment of Fodder & seed Production Farm		-	-	-	-	
	x) Veterinary Hospitals	Nos.	3	1	1	-	
	xi) Veterinary Dispensaries	"	3	1	1	-	

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 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
17.	Dairy Programme	Nos.	-	-	-	-	
18.	Fisheries						
1.	Fish Production						
	a) Inland	'000 tonnes	4.000	3.900	3.900	4.000	
	b) Marine	"	35.000	36.500	36.500	36.800	
	Total	"	39.000	40.400	40.400	40.800	
2.	Mechanised boats	Nos.	358	12	7	10	
3.	Intermediary 12-16m fishing vessel	"	10	1	1	-	
4.	Fish seed production	Millions	10.00	9.00	9.00	9.10	
5.	Prawn Hatchery	Nos.	-	-	-	-	
6.	Prawn seed production	Millions	10.00	-	-	-	
7.	Fish seed Hatchery	Nos.	1	-	-	-	
8.	Brackish area to be developed for prawn culture	Ha.	100	12	-	5	
9.	Motorised country crafts(OBM)	Nos.	100	20	-	-	
10.	Country crafts & tackles	"	1460	393	208	183	
11.	Subsidy for purchase of auto-rickshaw for transporting fish	"	20	-	-	-	

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AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
12.	Training Programme						
	a) Fishermen	"	150	10	10	10	
	b) Fisherwomen	"	2120	600	600	525	
	c) Fisheries personnel	"	50	5	2	5	
	d) Fishermen to be assisted for higher studies in Fisheries Science & Technology	"	25	-	-	-	
	e) Stipend for fishermen studying from HSC course onwards	"	-	-	-	-	
13.	FCS/PSFCF/KFCMU to be assisted	"	30	15	15	10	
14.	Value of subsidised fishery requisites supplied to fishermen	Rs.in lakhs	70.20	42.00	48.00	42.00	
15.	Fishermen covered under Savings cum relief scheme	Nos.	6800	-	-	-	
16.	Fishermen covered under group accident insurance scheme	"	15000	-	-	-	
17.	Area to be covered for fresh water aquaculture	Ha.	55	-	-	-	
18.	National welfare scheme - developmt. of model fishing villages	Nos	100	-	-	-	

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AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
19. Forestry							
	i) Plantation of quick growing species	'000 Ha					
	ii) Economic & Commercial Plantation	"	-	-	-	-	
	iii) Social Forestry	"					
	iv) Afforestation						
	a) Social Forestry - seedling distribution	Nos.	5000000	1000000	1000000	1000000	
	b) Farm Forestry - sapling distribution	"	65,000	6,360	6,360	6,360	
	c) Plantation of trees on tank bunds, roads & channels, etc	"	550000	160000	160000	160000	
	v) Communication	Kms	-	-	-	-	
	vi) Production of some selected forest products	'000 tonnes	-	-	-	-	

REVISED ANNUAL PLAN 1994-95 AND DRAFT ANNUAL PLAN 1995-96
 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	1994-95		Annual Plan 1995-96 Target	Remarks	
			Eighth Plan 1992-97 Target	Target			
1.	2.	3.	4.	5.	6.	7.	8.
II. RURAL DEVELOPMENT							
20.	I.R.D.P.	-	..	Programme under CSS	..		
21.	N.R.E.P.	-	..	Programme under CSS	..		
22.	Drought Prone area Programme						
23.	Desert Development Programme						
24.	Land Reforms						
	i) Ceiling of surplus land						
	a) Area declared surplus	Acres		2355 acres have been declared surplus so far			
	b) Area taken possession	"		1207 acres have been taken possession so far. Targets could not be achieved due to judicial intervention, however progress of the proceeding are being reviewed. A proposal to include Land Reforms cases under a Tribunal is under examination.			
	c) Area allotted	"			70	70	40
	d) Area covered by litigation in Revenue courts and in civil courts			1086.17 acres are under litigation			

UNION TERRITORY OF PONDICHERRY

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 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
III. CO-OPERATION							
	i) Short-term loan Advance	Crores	8.00	4.30	4.60	4.50	
	ii) Medium term loan advance	"	-	-	-	-	
	iii) Long term Loan Advance	"	5.00	1.11	1.11	1.37	
	iv) Retail sale of Fertilisers	"	4.00	1.80	1.80	2.00	
	v) Agricultural Produced Market	"	15.00	11.00	11.00	12.10	
	vi) Retail sale of Consumer Goods by urban consumer cooperatives	"	35.00	8.70	8.70	11.40	

IV. IRRIGATION AND FLOOD CONTROL

25. Minor Irrigation

- i) Ground water:
 - a) Potential
 - b) Utilisation

There is no scope for bringing additional area under ground water irrigation and hence no physical targets has been envisaged under this programme during 1994-95 and 1995-96. However all efforts are being taken to stabilise the existing area (19.525 Hac.) coming under ground water irrigation under the existing Plan scheme.

UNION TERRITORY OF PONDICHERRY

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 PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLAN 1994-95
 AND PROPOSALS FOR ANNUAL PLAN 1995-96

Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	ii) Surface Water.						
	a) Potential	Ha.	1325	430	430	480	
	b) Utilisation.	"	1325	430	430	480	
26.	Medium Irrigation						
	a) Potential created	"	2500	--	--	--	
	b) Utilisation	"	2500	--	--	--	
27.	Flood Control						
	Area provided with protection	Ha./ Metres	2050/1000	500/500	500/500 Km.	600/600	
28.	Command Area Development Programme						
	i) Area covered by field channels	-	-	-	-	-	
	ii) Area covered by land levelling	-	-	-	-	-	
	V. POWER						
	i) Installed capacity	MW	22.5	-	-	-	
				* Pondicherry Power Corporation Limited been formed to look after generation works.			
	ii) Electricity generated (Purchased from NLC & Neighbouring states)	MKWH	5582.16	1041.00	1015.50	1117.06	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	iii) Electricity sold	MKWH	5065.63	885.00	863.00	955.00	
	iv) Transmission line	220kv & above	-	-	-	-	*
	v) Rural Electrification						
	a) Villages electrified		All Census villages have been electrified during IV Plan itself				
	b) Pumpsets energised by Electricity						
	c) Tubawells energised by Electricity	Nos.	534	71	71	65	
VI. INDUSTRIES							
29. Village & Small Industries							
	i) Small scale Industries						
	a) Units functioning	'000s	1.500	0.300	0.300	0.300	
	b) Production	Rs.Lakhs	18750	3750	3750	3750	
	c) Persons employed	'000s	10.500	2.100	2.100	2.100	
	ii) Industrial Estates/Areas						
	a) Estates/Areas functioning	Nos.	2	1	-	-	
	b) No. of units	'000s	0.500	0.050	-	-	
	c) Production	Rs.Lakhs	6250.00	625.00	-	-	
	d) Employment	'000s	3.500	0.350	-	-	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	iii) Handloom Industry						
	a) Production	M.Metres(cu	16.00	3.00	3.00	3.00	
	b) Employment	'000s	6.00	5.30	5.30	5.30	
	iv) Powerloom Industry						
	a) Production	M.Metres(cu	2.50	0.40	0.40	0.40	
	b) Employment	'000s	0.065	0.065	0.065	0.065	
	v) Sericulture						
	a) Production of Raw Silk	'000Kg (cum)	12.950	0.180	0.150	0.180	
	b) Employment	'000s	0.800	0.150	0.125	0.150	
	vi) Coir Industry						
	a) Production of yarn	'000 tonnes	1.350	0.275	0.480	0.520	
	b) Production of other items	'000 tonnes	1.750	0.355	0.423	0.450	
	c) Employment	'000s	0.025	0.005	0.060	0.070	
	vii) Handicrafts						
	a) Production	Rs.Lakhs(cu	1750.00	360.00	500.00	500.00	
	b) Employment	'000s	2.850	2.750	2.800	2.900	
	viii) Khadi & Village Industries within the purview of KVIC						
	a) Production	Rs.Lakhs(cu	563.00	39.57	39.57	40.00	
	b) Employment	'000s	10.000	0.744	0.744	0.750	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	ix) District Industries Centre						
	a) Units Registered	'000s(cum)	1.500	0.300	0.300	0.300	
	b) No.of artisans assisted	'000s	7.500	1.500	1.500	1.500	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakhs	5000.00	1500.00	2557.50	2600.00	
	d) Staff in position						
	VII. TRANSPORT						

30.	Roads						

	i) State Highways						
	a) Surfaced	Kms.	50.000	12.000	12.000	15.000	
	b) Unsurfaced	Kms.	-	-	-	-	
	ii) Major District Roads						
	a) Surfaced	Kms.	70.000	25.000	25.000	40.000	
	b) Unsurfaced	Kms.	-	-	-	-	
	iii) Rural Roads						
	a) Surfaced	Kms.	237.000	40.000	40.000	45.000	
	b) Unsurfaced	Kms.	-	-	-	-	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
31.	Minor Ports						
	Traffic handled (portwise)	'000 tonnes	1300.00	150.00	150.00	200.00	
32.	Tourism						
	i) International tourist arrivals	Nos.	7000	9,000	10,000	10,000	
	ii) Domestic tourist arrivals	Nos.	250000	225,000	300,000	300,000	
	iii) Accommodation available						
	a) No. of rooms	Nos.	1500	1,400	1,450	1,450	
	b) No. of beds	Nos.	2700	2,500	2,600	2,600	
33.	Communications		-	-	-	-	

VIII. SCIENTIFIC SERVICES AND RESEARCH

i)	Development of Non-conventional Sources of Energy		Construction of power generation block for 500 sq.m. solar pond and purchase of relevant equipments.			
ii)	Environmental Education/Awareness and Economic Development programmes	Nos.	300	50	60	60

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
IX. SOCIAL & COMMUNITY SERVICES							
EDUCATION							
34. Elementary Education							
i) Classes I-V (Age group 6 - 10)							
a) Total Enrolment:							
	Boys	Nos.	61841	59849	59920	62845	
	Girls	Nos.	56196	54430	54619	55314	
	Total	Nos.	118039	1143279	114539	116159	
Percentage to age groups							
	Boys		104	107	107	105	
	Girls		94	96	97	95	
	Total		100	102	102	100	
b) Enrolment of Scheduled Caste							
	Boys	Nos.	12082	11626	11721	11854	
	Girls	Nos.	12113	11785	11002	11909	
	Total	Nos.	24195	23411	23523	23763	
Percentage to age groups							
	Boys		120	123	123	122	
	Girls		120	123	123	122	
	Total		120	123	123	122	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
c) Enrolment of Scheduled Tribes							
	Boys	Nos.	-	-	-	-	
	Girls	Nos.	-	-	-	-	
	Total	Nos.	-	-	-	-	
Percentage to age groups							
	Boys		-	-	-	-	
	Girls		-	-	-	-	
	Total		-	-	-	-	
ii) Classes VI-VIII (Age group 11-13)							
a) Total Enrolment							
	Boys	Nos.	34591	33357	33482	33974	
	Girls	Nos.	27689	26683	26745	27186	
	Total	Nos.	62280	60040	60227	61160	
Percentage to age groups							
	Boys		100	102	102	101	
	Girls		85	87	87	86	
	Total		93	95	95	94	
b) Enrolment of Scheduled Caste							
	Boys	Nos.	5441	5281	5333	5361	
	Girls	Nos.	5046	4870	4893	4958	
	Total	Nos.	10487	11151	10226	10319	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95 Target	Anticipated Achievement	Annual Plan 1995-96 Target	Remarks
1.	2.	3.	4.	5.	6.	7.	8.
	Percentage to age groups						
	Boys		93	95	96	94	
	Girls		92	94	94	93	
	Total		92	95	95	94	
	c) Enrolment of Scheduled Tribes						
	Boys	Nos.	-	-	-	-	
	Girls	Nos.	-	-	-	-	
	Total	Nos.	-	-	-	-	
	Percentage to age groups						
	Boys		-	-	-	-	
	Girls		-	-	-	-	
	Total		-	-	-	-	
35.	Secondary Education						
	i) Classes IX - X						
	Total Enrolment						
	Boys	Nos.	12153	11560	12110	11560	
	Girls	Nos.	9729	9050	9455	9750	
	Total	Nos.	21882	20610	21566	20610	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	ii) Classes XI - XII						
	Total Enrolment						
	Boys	Nos.	6448	5624	5974	5624	
	Girls	Nos.	5134	4420	4763	4420	
	Total	Nos.	11582	10044	10737	10044	
36.	Enrolment in Vocational Courses						
	i) Post Elementary stage	Nos.	-	-	-	-	
	Total	Nos.	-	-	-	-	
	Girls	Nos.	-	-	-	-	
	ii) Post High School stage						
	Total	Nos.	-	800	916	800	
	Girls	Nos.	-	200	262	200	
37.	Enrolment in Non-Formal (Part-time/ Continuation) Classes						
	i) Age group 6-10		-	-	-	-	
	ii) Age group 11-13		-	-	-	-	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
38. Adult Education							
	i) No. of Participants (age group 15-35)	Nos.	30000	-	-	-	*
			* Adult literacy is covered under a mass campaign Pudukkottai Arivoli Iyyakam. Target fixed during the Plan has already been covered within two years through mass campaign mode. Target will be fixed shortly after post-literacy programme is operationalised				
39. Teachers							
	i) Primary Classes I-V	Nos.	300	65	75	65	
	ii) Middle Classes VI-VIII	Nos.	225	40	51	40	
	iii) Secondary Classes IX-X	Nos.	320	65	66	65	
	iv) Higher Secondary Classes XI-XII	Nos.	284	60	60	40	
40. Health and Family Welfare							
	i) Hospital						
	a) Urban	Nos.	3	-	-	-	
	b) Rural	Nos.	-	-	-	-	
	ii) Dispensaries						
	a) Urban	Nos.	-	5	-	-	
	b) Rural	Nos.	-	5	-	-	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
iii)	Beds						
	a) Urban Hospitals & Dispensaries	Nos.	525	100	100	100	
	b) Rural Hospitals & Dispensaries	Nos.	150	42	42	42	
	c) Bed: Population Ratio		-	1:250	1:275	1:275	
iv)	Nurse : Doctor Ratio		-	5:3	5:3	5:3	
v)	Doctor: Population Ratio		-	1:1700	1:1700	1:1700	
vi)	Health Centres						
	a) Sub Centres						
	Opening	Nos.	10	3	-	3	
	Construction	Nos.	45	9	-	9	
	b) Primary Health Centres	Nos.	10	2	2	3	
	c) Subsidiary Health Centres (New PHC)	Nos.	-	-	-	-	
	d) Community Health Centre	Nos.	3	-	-	1	
vii)	Training of Auxillary Nurse	Nos.)				
	Midwife)				
viii)	Control of Diseases	Nos.)				
ix)	Maternity and Child Welfare Centres)				
	Other than PHCs, SHCs and SCs	Nos.)				
x)	Training and Employment of Multipurpose workers	Nos.)				
xi)	Village Health Guide Schemes	Nos.)				
xii)	Family Welfare	Nos.)				

Programme are covered under CSS/
Central Sector Schemes.

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				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
I. Sewerage and Water Supply							
A. Urban Water Supply							
	I. Central Sector (ARWSP)	-	-	-	-	*	
	II. Drainage Schemes	-	-	-	-	-	
	III. Latrines Conversion Programme	-	-	-	-	**	
							** As all latrines have been converted and the territory has been declared as scavenger free territory from 1993 onwards. Hence no target.
IV. Urban Low Cost Sanitation							
Rural Water Supply							
I. Under Minimum Needs Programme							
	a) Piped Water Supply	Nos. of vil	56	28	28	10	
	b) Population covered	Nos.	32000	38940	38940	12000	
II. Other Rural Water Supply							
	a) Piped Water Supply	Nos.	-	-	-	-	
	b) Population covered	Nos.	-	-	-	-	

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				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
C. Rural Sanitation							
	I. Community Latrines Constructed	Nos.	2000	310	310	310	
	II. Household Latrines constructed	Nos.	900	225	225	187	
42. Housing							
	i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers						
	a) Allotment of sites	Nos.	3250	1250	1250	950	
	b) Construction Assistance	Nos.	2500	1060	948	1560	
	c) Village Housing Project Housing Scheme	Nos.	947	200	233	242	

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				Target	Anticipated Achievement			
1.	2.	3.	4.	5.	6.	7.	8.	
	ii) Urban Housing							
	a) Interest subsidy	Nos.	6500	1300	1300		1400	
	b) Land acquisition and area development (plots developed)	Nos.	600	200	200		200	
	c) Slums upgraded	Nos.	-	18	18		38	
	d) Others							
	i) Construction of quarters for Government servants	Nos.	Construction of quarters for Government servants in Pondicherry/Karaikal/Mahe/Yanam					
	ii) Construction of Fire Station & quarters for Fire Service personnel		Fire station, Acquisition of land and construction of fire /Staff Qrs.station, rescue-cum-hose tower, quarters for fire service personnel and Directorate building.					
	iii) Grant of subsidy for construction of low cost dwelling units	Nos.	1000	200	200		200	
	iv) Housing and colonisation for fishermen	Nos.	262	56	56		56	

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				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
43. Urban Development							
I. Financial assistance to Local Bodies							
a) Remunerative Schemes:							
	i) Shops and market centres	Nos.	3	-	-	-	
	ii) Other remunerative schemes viz. Kalyanamandapam, tourist houses etc.	Nos.	-	2	2	2	
b) Non-remunerative schemes:							
	i) Civic Improvement works	Nos.	150	50	50	80	
	ii) Development of parks Municipalities to be benefitted	Nos.	4	-	-	-	
	iii) Installation of electrical crematorium	Nos.	4	-	-	-	
	iv) Night shelters	Nos.	4	-	-	-	

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Sl. No.	Item	Unit	1994-95		Anticipated Achievement	Annual Plan 1995-96 Target	Remarks
			Eighth Plan 1992-97 Target	Target			
1.	2.	3.	4.	5.	6.	7.	8.
	c) Town and Regional Planning						
	i) Master Plan prepared	Nos.	3	3	3	3	
	ii) Regional Plan prepared	Nos.	1	1	1	1	
	d) Environmental Improvements in urban slums (MNP)	Persons	50000	10000	10000	10000	
	e) Integrated urban development Programme	-					Extension of Sewerage system and providing sewerage facilities to the sub-urban areas of Pondy town
44.	Labour & Labour Welfare						
	i) Craftsmen Training Institutes						
	a) No. of Industrial Training Institutes	Nos.	6	6	6	7	
	b) Intake Capacity	Trainees	2350	920	920	952	
	c) No. of persons undergoing Training	Trainees	2350	920	920	952	
	d) Out turn	Trainees	2350	920	920	952	

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				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	ii) Apprenticeship Training	No. of					
	a) Training place located	Apprentices	1500	410	350	350	
	b) Training places utilised	"	1500	410	350	350	
	c) Apprentices trained	"	1500	410	350	350	
	iii) No. of Employment Exchanges	Nos.	2	2	2	2	
	iv) Labour Welfare						
	a) No. of Labour Welfare Centres	"	11	11	11	11	
	b) Bonded Labour Identified	"					
	Released	"					
	Rehabilitated	"					No Bonded Labour has been identified in this Union Territory
45.	Welfare of Backward Classes						
	i) Pre-matric Education incentives						
	a) Scholarships/Stipends	Nos.	6600	1550	1550	1650	
	b) Text books, Stationeries and clothes	"	131200	35000	35000	36000	
	c) Coaching and allied facilities	"	50000	7000	7000	7350	
	d) Grant of Opportunity Cost	"	19500	4240	4240	4500	

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Sl. No.	Item	Unit	Eighth Plan 1992-97 Target	1994-95		Annual Plan 1995-96 Target	Remarks
				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	ii) Others						
	House sites	"	1000	200	200	200	
	iii) Hostels						
	a) Hostels started)					
	b) Hostel building constructed)	5	2	-	-	
46.	Social Welfare						
	i) Child welfare						
	a) I.C.D.S. Units beneficiaries	Nos.	-	-	-	-	
	b) Balwadies-Units Buildings	Total	-	-	-	-	
	ii) Women Welfare						
	a) Hostel for working women	Nos.	4	-	2	1	
	b) Beneficiaries admitted	Total	100	25	40	65	
	iii) Welfare of Handicapped						
	a) Programme for the Blind-units	Nos.	There is no separate home for deaf and blind and are covered under the scheme special school for blind & mutes.				
	b) Programme for deaf-Units						
	c) Special School for Blind & Mutes - units	Nos.	1	1	1	1	
	Beneficiaries enrolled	Nos.	50	10	50	10	

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				Target	Anticipated Achievement		
1.	2.	3.	4.	5.	6.	7.	8.
	Programme for the Orthopaedically handicapped-units	Nos.	3	2	2	1	
	Beneficiaries enrolled	Nos.	150	20	40	25	
	d) Programme for the mentally Retarded - units	Nos.	1	1	-	1	
	Beneficiaries enrolled	Nos.	25	25	-	25	
	e) Scholarships(Beneficiaries)	Nos.	1000	250	200	200	
	f) Supply of prosthetic aids (Beneficiaries)	Nos.	3000	400	-	-	
	iv) Welfare of Destitute and poor						
	a) Financial assistance to women (Beneficiaries)	Nos.	300	35	-	-	
	Children (Beneficiaries)	"	-	-	-	-	
	b) Old Age Pension (Beneficiaries)	"	5000	5300	-	-	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the schemes	Comme- ncement year	Estimated Cost		Annual	Eighth	Annual Plan 1994-95	
				Original	Revised	Plan 1993-94 Expendr.	Plan 1992-97 Agreed Outlay	Budgetted Outlay	Antici- pated Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

A2. Schemes completed during 1992-93, 1993-94 and likely to be completed during 1994-95 (Spill over liability, if any for 1995-96 and beyond

NIL

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the schemes	Anticipated Benefits (in units)							Remarks
			1995-96 Proposed Outlay	Eighth Plan 1992-97	1993-94 Actual benefit	1994-95	1995-96 Target	Beyond 1995-96		
1.	2.	3.	11.	12.	13.	14.	15.	16.	17.	

A2. Schemes completed during 1992-93, 1993-94 and likely to be completed during 1994-95 (Spill over liability, if any for 1995-96 and beyond

NIL

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No.		Nature & Location of the schemes	Comme- ncement year	Estimated Cost		Annual	Eighth	Annual Plan 1994-95	
	Major Head/ Minor Head				Plan	Plan	Budgetted	Antici- pated		
					Original	Revised	1993-94 Expendr.	1992-97 Agreed Outlay	Outlay	Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
A3. Critical ongoing										
schemes as on										
31.3.95										
Agriculture										
1. Agricultural research Education and Transfer of Technology	1	01 2415 00	Karaikal	1987-88	1200.00	2400.00	177.00	616.00	367.60	373.40
Animal Husbandry										
2. Establishment of Veterinary College	1	01 2403 00	Pondicherry	1993-94	12.00	12.00	15.48	5.00 (Token provision)	26.00	89.50
Co-operation										
3. Setting up of Co-op. Spinning Mill at Karaikal	1	01 2425 00	Karaikal	1990-91	1686.00	2560.00	199.13	491.56	307.38	307.3

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96
 PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the schemes.	1995-96 Proposed Outlay	Anticipated Benefits, (in units)					Remarks
				Eighth Plan 1992-97	1993-94 Actual benefit	1994-95	1995-96 Target	Beyond 1995-96	
1.	2.	3.	11.	12.	13.	14.	15.	16.	17.
A3. Critical ongoing									
schemes as on									
31.3.95									
Agriculture									
1. Agricultural Research Education and Transfer	1 01 2415 00	Karaikal	454.00						Infrastructure facilities are to be provided for the Agricultural College. 60 students are admitted for B.Sc.(Agri.) every year.
Animal Husbandry									
2. Establishment of Veterinary College	1 01 2403 00	Karaikal	200.00						Infrastructure facilities are to be provided to start BVSC course. 30 students are admitted every year in BVSC course.
Co-operation									
3. Setting up of Co-op. Spinning Mill at Karaikal	1 01 2425 00	Karaikal	169.32						To carry on the business of ginning of cotton spinning of yarn from cotton and staple/synthetic fibre both for export and domestic markets. Expected to create employment opportunities in most backward areas.

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the schemes	Comme- ncement year	Estimated Cost		Annual Plan 1993-94 Expendr.	Eighth Plan 1992-97 Agreed Outlay	Annual Plan 1994- Budgetted Outlay	Annual Plan 1994- Antici- pated Expdr.
				Original	Revised				
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Power									
4. Establishment of combined Cycle Gas Power Plant at Karaikal	1 05 2801 00	Karaikal	1985-86	6250.00	11000.00	1700.00	5466.00	1600.00	1600.00
Industries									
5. Modernisation & m diversification of Anglo French Textiles (PTC)	1 06 2853 00	Pondicherry	1985-86	-	2200.00	300.00	1800.00	400.00	400.00
Port									
6. Implementation of Ariyankuppam Port Project	1 07 3051 00	Pondicherry	1986-87	841.00	1621.00	148.94	430.06	100.00	140.00
Health									
7. Establishment of Dental College	2 22 2210 00	Pondicherry	1990-91	600.00	1000.00	50.00	70.00	125.00	88
Total A.3				10589.00	20793.00	2590.55	8878.62	2925.98	2995

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the schemes	1995-96 Proposed Outlay	(Outlay/Expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)				Remarks	
				Anticipated Benefits (in units)					
1.	2.	3.	11.	Eighth Plan 1992-97	1993-94 Actual benefit	1994-95	1995-96 Target	Beyond 1995-96	17.
Power									
4. Establishment of combined Cycle Gas Power Plant at Karaikal	1 05 2801 00	Karaikal	1600.00						The Power requirements of Karaikal region will be met. At present power is purchased from neighbouring State of Tamil Nadu.
Industries									
5. Modernisation cum diversification of Anglo French Textiles (FTC)	1 06 2853 00	Pondicherry	400.00						It will lead to production of quality product and increased turnover.
Port									
6. Implementation of Ariyankuppam Port Project	1 07 3051 00	Pondicherry	50.00						The Annual Traffic is expected to go up to 3 lakhs tonnes due to provision of better facilities at Ariyankuppam river side.
Health									
7. Establishment of Dental College	2 22 2210 00	Pondicherry	180.00						Infrastructural facilities are to be provided to Dental College. 40 students are admitted in BDS course every year.
Total A.3			3059.32						

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevent units of measurements)

(Rs.lakhs)

Particulars	Code No.	Nature & location of the schemes	Commencement year	Estimated cost	Existing Capacity in units	Targetted Utili- sation in units	Targetted Capacity Utili- sation in units	Eighth Plan 1992-97 Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.

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UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96
PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurements)

(Rs.lakhs)

Particulars	Code No.	Annual Plan 1993-94	Annual Plan 1994-95		Annual Plan 1995-96	Anticipated Benefits(in units)					RE MA RK S.
			Actual Expdr.	Budgetted Outlay		Antici. Expdr.	Proposed Outlay	Eigth Plan 1992-97	1993-94 Actual benefit	1994-1995-96 Target	
		11.	12.	13.	14.	15.	16.	17.	18.	19.	20

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REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the sector/scheme	Code No. Major Head/ Minor Head	Nature & location of the scheme	commence- ment year	Esti- mated cost	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Outlay	Annual Plan 1994-95 Budgetted outlay	Anti- Expir.
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Co-operation</u>								
1. Setting up of Mini Spinning Mill at Embalam & Thondamanatham	1 01 2425 00	Pondicherry Region	1995-96	620.00			New Scheme for 1995-96.	
<u>Power</u>								
2. Erection of 230 KV tower line from Villianur 230/110 K.V. sub-station to the proposed Bahour 230/110 KV sub-station	1 05 2801 00	"	"	175.00				

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)-

Name of the scheme	Code No. Major Head/ Minor Head	Annual Plan 1995-96 Proposed Plan 1992-97	Anticipated Benefits (in units)				Remarks specifi- cially environ- mental measures/	
			Eighth Plan 1993-94	1994-95	1995-96	Beyond 1995-96		
1.	2.	10.	11.	12.	13.	14.	15.	16.
Co-operation								
1. Setting up of Mini Spinning Mill at Embalam & Thondamanathan	1 01 2425 00	25.00	-	-	-	-	-	Creation of Employment opportunities in rural areas. Two mini-spinning mills of 5760 spindles each will be set up in rural areas
Power								
2. Erection of 230 KV tower line from Villianur 230/11C K.V. sub-station to the proposed Bahour 230/110 KV sub-station	1 05 2801 00	175.00	-	-	-	-	-	To meet the growing power demand of the Pondy region & for inter connecting existing Villianur S.S with the Bahour S.S.

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the sector/scheme	Code No. Major Head/ Minor Head	Nature & location of the scheme	commence- ment year	Esti- mated cost	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Outlay	Annual Plan 1994-95 Budgetted outlay	Anti. Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.
Industries								
3.Subsidy to employ- ment oriented units	1 06 2851 00	Pondicherry Region	1995-96	-	-	New Scheme for 1995-96		
4.Replacement of looms in the APT Mills, Pondy	1 06 2852 00	"	"	2400.00	-	"		
5.Establishment of Pondicherry Denim (Joint Venture subsi- diary of PTC, MMTC & STC)	1 06 2852 00	"	"	7000.00	-	"		

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the scheme	Code No. Major Head/ Minor Head	Annual Plan 1995-96 Proposed	Anticipated Benefits (in units)				Remarks specifi- cially environ- mental measures/	
			Eighth Plan 1992-97	1993-94	1994-95	1995-96 Beyond 1995-96		
1.	2.	10.	11.	12.	13.	14.	15.	16.
Industries								
3.Subsidy to employ- ment oriented units	1 06 2851 00	2.00	-	-	-	-	-	To motivate the small entrepre- neurs to start industrial units by availing subsidy
4.Replacement of looms in the AFT Mills, Pondy	1 06 2852 00	50.00	-	-	-	-	-	Loss making looms(SAKAMOTO) will be replaced by modern looms. The loss will be avoided.
5.Establishment of "Pondicherry-Denim" (Joint Venture subsidiary of PTC, MMTC & STC)	1 06 2852 00	50.00	-	-	-	-	-	Addl. employment to 200 persons will be given. The turnover will be Rs.77.00 crores per annum.
	Sub-total	102.00						

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the sector/scheme	Code No. Major Head/ Minor Head	Nature & location of the scheme	commence- ment year	Esti- mated cost	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Outlay	Annual Plan 1994-95 Budgetted Anti. outlay	Annual Plan 1994-95 Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.
Handlooms								
6.Share Capital assistance for expansion of SPINCO	1 06 2851 00	Pondicherry Region	1995-96					New scheme for 1995-96
7.Assistance to PSCB for payment of guarantee fee to the Government	1 06 2851 00	"	"					
8.Setting up of Enforcement machinery for implementation of Handloom Act 1985	1 06 2851 00	"	"					

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96
 STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and
 physical targets/Benefits in relevant
 units of measurement)

Name of the scheme	Code No. Major Head/ Minor Head	Annual Plan 1995-96 Proposed	Anticipated Benefits (in units)				Remarks specifi- cially environ- mental measures/	
			Eighth Plan 1992-97	1993-94	1994-95	1995-96		
	2.	10.	11.	12.	13.	14.	15.	16.
Handlooms								
6.Share Capital assistance for expansion of SPINCO	106 2851 00	125.50	-	-	-	-	To create employment opportunities in rural areas.	-
7.Assistance to PSCB for payment of guarantee fee to the Government of India.	1 06 2851 00	4.00	-	-	-	-	To avoid collection of Guarantee fee from the Weavers Co-operative Societies.	-
8.Setting up of Enforcement machi- nery for implemen- tation of Handloom Act 1985	1 06 2851 00	5.00	-	-	-	-	To ensure strict adherence of the provisions of the Handlooms Act 1985.	-
	Sub-Total	134.50						

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the sector/scheme	Code No. Major Head/ Minor Head	Nature & location of the scheme	commence- ment year	Esti- mated cost	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Outlay	Annual Plan 1994-95 Budgetted outlay	Anti. Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Education</u>								
9.Esth. of Pondy State Unit of South Zone Cultural Centre	2 21 2205 00	Pondicherry Region	1995-96	-	-	-	New Scheme for 1995-96	
10.Financial Assis- tance to persons distinguished in performing visual arts and such other works of life who may be in indigent circumstances	2 21 2205 00	"	"	-	-	-	"	
<u>Welfare of BCs</u>								
11.Programme for the development of BCs	2 25 2225 00	"	"	-	-	-	"	
12.Hostel for BC boys and girls	2 25 2225 00	"	"	-	-	-	"	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the scheme	Code No. Major Head/ Minor Head	Annual Plan 1995-96 Proposed	Anticipated Benefits (in units)				Remarks specifi- cially environ- mental measures/	
			Eighth Plan 1992-97	1993-94	1994-95	1995-96		
1.	2.	10.	11.	12.	13.	14.	15.	16.
Education								
9. Estt.of Pondy State Unit of South Zone Cultural Centre	2 21 2205 00	3.00	-	-	-	-	-	To strengthen the Pondicherry State unit of South Zone Cultural Centre to develop its activities in a better manner.
10. Financial Assis- tance to persons distinguished in performing visual arts and such other walks of life who may be in indigent circumstances	2 21 2205 00	0.60	-	-	-	-	-	To grant financial assistance to persons distinguished in perform- ing visual Arts.
	Sub-Total	3.60						
Welfare of BCs								
11. Programae for the development of ECs.	2 25 2225 00	51.94	-	-	-	-	-	To provide the socio economic status for the BCs.
12. Hostel for BC boys and girls	2 25 2225 00	10.00	-	-	-	-	-	To provide Hostel facilities to BC Boys & Girls students with food and shelter.
	Sub-Total	61.94						

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the sector/scheme	Code No. Major Head/ Minor Head	Nature & location of the scheme	commence- ment year	Esti- mated cost	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Outlay	Annual Plan 1994-95 Budgetted outlay	Anti. Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.
Labour and Employment								
13. Setting up of Spl. Employment Exchange for the P.H.	2 26 2230 00	Pondicherry Region	1995-96	-	-	-	New Scheme for 1995-96	
14. Setting up of an ITI at rural area in U.T. of Pondy	2 26 2230 00	"	"	-	-	-	"	
Social Welfare								
15. Distribution of rice to poor people under emergency conditions	2 27 2235 00	"	"	-	-	-	"	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96
 STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakns and physical targets/Benefits in relevant units of measurement)

Name of the scheme	Code No. Major Head/ Minor Head	Annual Plan 1995-96 Proposed	Anticipated Benefits (in units)			Remarks specifi- cially environ- mental measures/			
			Eighth Plan 1992-97	1993-94	1994-95		1995-96		
1.	2.	10.	11.	12.	13.	14.	15.	16.	
Labour and Employment									
13. Setting up of Spi. Employment Exchange for the P.H.	2 26 2230 00	1.55	-	-	-	To provide job avenues in the private sector to the P.H.			
14. Setting up of an ITI at rural area in U.T. of Pondy	2 26 2230 00	15.00	-	-	-	To train educated youth in crafts- men training and to reduce unemployment			
	Sut-total	16.55							
Social Welfare									
15. Distribution of rice to poor people under emergence conditions	2 27 2235 00	151.00	-	-	-	To provide immediate relief to poor people under emergence condition.			

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the sector/scheme	Code No. Major Head/ Minor Head	Nature & location of the scheme	commence- ment year	Esti- mated cost	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Outlay	Annual Plan 1994-95 Budgetted Anti. outlay	Annual Plan 1994-95 Expdr.
1.	2.	3.	4.	5.	6.	7.	8.	9.
Other Adm. Services								
15. Monitoring & support services for generating resources	2 28 2252 00	Pondicherry Region	1	-	-	New Scheme for 1995-96		
17. Rationalisation of the DAT	2 26 2252 00	"	"	-	-	"		
18. Construction of office complex of the DAT	2 28 2252 00	"	"	-	-	"		
Total				10195.00				

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT SHOWING LIST OF NEW SCHEMES FOR THE EIGHTH PLAN 1992-97

(Outlay/Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Name of the scheme	Code No. Major Head/ Minor Head	Annual Plan 1995-96 Proposed	Anticipated Benefits (in units)				Remarks specifi- cially environ- mental measures/	
			Eighth Plan 1992-97	1993-94	1994-95	1995-96		Beyond 1995-96
1.	2.	10.	11.	12.	13.	14.	15.	16.
Other Adm. Services								
16. Monitoring & support services for generating resources	2 28 2252 00	9.40	-	-	-	To strengthen the data base by authentic intelligence.	-	-
17. Rationalisation of the DAT	2 28 2252 00	8.00	-	-	-	To strengthen the Directorate by increasing staff strength	-	-
18. Construction of office complex of the DAT	2 28 2252 00	2.00	-	-	-	Constn. of DAT buildings so as to avoid payment of huge amount as rent	-	-
	Sub-Total	19.40						
	Grand Total	688.99						

UNION TERRITORY OF PONDICHERRY

REVISED-ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

SUMMARY STATEMENT - PROPOSALS FOR PROGRAMMES/PROJECTS

(Rs. lakhs)

Particulars	Code No		Estimated Cumulative		Annual Plan 1993-94 Actual Expd.	Annual Plan 1994-95		Eighth Plan 1992-97 Outlay	Annual Plan 1995-96 Proposed Outlay
	Major Head/ Minor Head	Original	cost Revised	Expenditure upto end of the 7th Plan		Budgeted	Anticipated Expenditure		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Completed schemes as on 31.3.1993 (Spill over liability for 1994-95 and beyond)		-	-	-	-	-	-	-	-
2. Schemes completed during 1992-93, 1993-94 likely to be completed during 1994-95. (Spill over liability if any, 1995-96 and beyond)		-	-	-	-	-	-	-	-
3. Critical ongoing schemes as on 31.3.95		10589.00	20793.00	-	2590.55	2925.98	2995.28	8878.62	3053.32
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.95		-	-	-	-	-	-	-	-
5. New Schemes of 1995-96		-	-	-	-	-	-	-	688.99
Total		10589.00	20793.00	-	2590.55	2925.98	2995.28	8878.62	3742.31

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

							(Rs. lakhs)	
Sl. No.	Name, Nature and location of the project with project code & name of external funding agency	Date of sanction/ Date of commencement of work	Terminal date of disbursement of external aid: a. Original b. Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding			Cumulative Expendr. upto Annual Plan 1991-92 a.State's share b.Central Assistance c.Other sources (to be specified) Total
					a.State's share	b.Central Assistance	c.Other sources (to be specified) Total	
1.	2.	3.	4.	5.	6.	6.	7.	
I. Continuing Schemes								
i)	East Coast Road Project: 17Km stretch in Pondy - Cuddalore Road - Asian Development Bank Assistance	1993-94	1997-98	1900.00 (For the stretch of 17Kms.)	-	-	-	
ii)	Strengthening of Technician education - World Bank Assistance	1992-93	--	--	Assistance is given in the form of credit and loan not as outright grant. The expenditure has to be initially incurred by the state. Reimbursement is about 70% of expenditure incurred through the Ministry of HRD.			

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. lakhs)

Provision necessary during the				
Eighth Plan	1992-93	1993-94	1994-95	1995-96
a.State's share	a.State's share	a.State's share	a.State's share	a.State's share
b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance
c.Other sources (to be specified)	c.Other sources (to be specified)	c.Other sources (to be specified)	c.Other sources (to be specified)	c.Other sources (to be specified)
Total	Total	Total	Total	Total
8.	9.	10.	11.	12.

The stretch of 17Kms. of East Coast Road passes through the Territory and it has been taken up by the Tamil Nadu Government and an amount of Rs.19.00 Crores has to be met by the Administration in four annual instalment at Rs.475.00 lakhs as per the terms of agreement already drawn up with the Tamil Nadu Government. So far the above amount has not been given to Tamil Nadu Government as the agreement between Secretary(Works) of this administration, Chief Secretary of Tamil Nadu Government and Chief Engineer, Ministry of Surface Transport has not been finalised. However Government of Tamil Nadu is executing the above work.

513.00

15.78

71.75

140.01

266.97

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. lakhs)

Sl. No.	Name, Nature and location of the project with project code & name of external funding agency	Date of sanction/ Date of commencement of work	Terminal date of disbursement of external aid: a. Original b. Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding a.State's share b.Central Assistance c.Other sources (to be specified) Total	Cumulative Expendr. upto Annual Plan 1991-92 a.State's share b.Central Assistance c.Other sources (to be specified) Total
1.	2.	3.	4.	5.	6.	7.
iii)	Equipment modernisation at I.T.I., Karaikal - World Bank Project	--	--	--	50:50 State Share and Central Share	
II. New Schemes						
iv)	Establishment of Referral Hospital	--	--	--	--	--
v)	Extension of sewerage facilities in urban area	--	--	--	--	--

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. lakhs)

Provision necessary during the				
Eighth Plan	1992-93	1993-94	1994-95	1995-96
a.State's share	a.State's share	a.State's share	a.State's share	a.State's share
b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance	b.Central Assistance
c.Other sources (to be specified)	c.Other sources (to be specified)	c.Other sources (to be specified)	c.Other sources (to be specified)	c.Other sources (to be specified)
Total	Total	Total	Total	Total
8.	9.	10.	11.	12.
On matching contribution of 50:50 State and Central Share	Rs.5.00 lakhs as state's share Rs.10.40 lakhs worth of machinery	Rs.12 lakhs worth of machinery as State's share Rs.24.00 lakhs worth of machinery	17.60 50% State's share 50% Central share	8.16 50% State's share 50% Central share

The Scheme has been proposed for External Assistance. The project cost is estimated to be Rs.68.50 crores. The scheme is under processing and yet to be cleared by Ministry of Health and Planning Commission. Rs.20 lakhs is proposed for Annual Plan 1995-96.

The scheme has been proposed for External Assistance. The Project cost is estimated to be Rs.40.51 crores. The scheme is under processing and yet to be cleared by the Ministry of Urban Development and Planning Commission. A token provision of Rs.1 lakh is proposed for Annual Plan 1995-96.

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

OUTLAY BY HEADS OF DEVELOPMENT - FOR DISTRICT PLANS

(Rs. lakhs)

Sl. No.	Major Head/Minor Head of Development	Annual Plan 1993 - 94		Eight Plan 1992 -97		Annual Plan 1994 - 95		Annual Plan 1995 - 96	
		Actual Expdn.	% age to total	Outlay	% age to total	Anticipated Expenditure	% age to total	Proposed Outlay	% age to total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.

As Union Territory of Pondicherry is a single Revenue

District no separate district plans are prepared.

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Processed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
1.	AGRICULTURE								
1.	Schemes already transferred to State.								
	a) Already transferred								
	Assistance for Small and Marginal farmers	-	-	5.30	5.30	4.00	4.40	1.95	
	b) Yet to be transferred	-	-	-	-	-	-	-	
	Total		0.00	0.00	5.3000	5.30	4.00	4.40	1.95
2.	Schemes retained as CSS								
	1. Setting up of Bio-gas plants	100%	-	3.86	3.86	3.86	3.86	-	
	2. Strengthening of state land use board	100%	-	3.00	3.00	8.00	8.00	0.01	
	3. Integrated Cereals Development Programme	75% Central 25% State	-	21.82	21.82	6.65	6.43	0.01	

REVISIED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
4.	Fertiliser subsidy to small and marginal farmers	100%	-	-	-	-	-	-	
5.	Assistance for fertiliser Promotion	100%	-	83.57	83.56	-	-	-	
6.	Integrated farming in coconut holdings for productivity improvements	100%	-	-	-	1.68	1.68	0.01	
7.	Scheme for the development of spices	100%	-	1.13	1.13	2.71	-	-	
8.	Use of plastics in Agriculture	100%	-	3.59	8.58	-	-	-	
9.	National Project and Development of fertiliser use in low consumption and rainfed areas.	100%	-	-	-	2.74	-	-	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
2.	Schemes retained as CSS								
	1. Rinderpest Disease Eradication Programme	100%	-	9.30	5.06	10.00	10.00	9.30	
	2. Foot and Mouth Disease Central Programme	100%	-	-	-	5.00	1.00	2.00	
	3. Establishment of Union Territory Veterinary Council	100%	-	0.05	-	3.40	0.70	2.30	
	4. Animal Disease Surveillance - Setting up of an epidemiological cell	100%	-	3.00	2.07	3.00	5.00	2.30	
	Total		-	12.35	7.13	21.40	16.70	15.90	
	Grand Total		0.00	12.35	7.13	21.40	16.70	15.90	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1994-95 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
III. ADI-DRAVIDAR WELFARE									
Schemes to be transferred to States.									
a)	Already transferred	-	-	-	-	-	-	-	-
b)	Yet to be transferred	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-
2.	Schemes retained as CSS								
1.	Award of Post Matric Scholarships to SC students	100%	54.72	10.56	10.56	11.30	10.95	2.50	
2.	Book bank to SC students for Medical and Engg.College	100%	-	1.72	0.06	1.65	1.65	3.00	
3.	Construction of Girls Hostel	100%	-	-	-	-	0.01	0.01	
4.	Opening of Pre-Examination Centre	100%	-	-	-	-	0.01	0.01	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

S1. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
	5. Construction of Boys Hostel	100%	-	-	-	30.00	30.00	0.01	
	6. National Scheme for liberation and rehabilitation of scavenger and their dependents	100%	-	-	-	-	-	-	
	7. Pre-natric scholarships for children of those uncleaned occupation.	100%	-	-	-	-	-	-	
	Total		54.72	12.28	10.62	42.95	42.62	5.53	
	Grand Total		54.72	12.28	10.62	42.95	42.62	5.53	
IV.	EDUCATION								
1.	Schemes to be transferred to the State								
	a) Already transferred								
	1) Operation Black Board	100%	-	-	-	2.80	22.40	0.01	
	2) Vocationalisation of secondary education	50%	-	8.03	6.95	-	2.03	11.49	
	3) Development of Sanskrit	100%	-	0.09	-	-	0.05	0.05	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
	4) National scholarships	100%	-	1.00	0.49	-	1.50	1.00	
	5) Schemes for scholarships at secondary stage from talented children from rural areas	100%	-	0.56	0.05	-	0.50	0.50	
	6) Environmental orientation to schools	100%	-	0.43	0.14	-	3.44	3.44	
	7) New education technology scheme	100%	-	-	-	-	0.01	2.00	
	8) Financial assistance to persons distinguished in letters and arts etc	100%	-	0.10	0.09	-	0.12	0.12	
9.	Improvement of science education in schools	100%	15.00	-	-	-	1.60	0.01	
10.	Establishment of district institute of education and training	100%	25.00	-	-	-	0.01	0.01	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96 Proposed Outlay	RE MA RK S
				Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
	11. Scheme of scholarships from non-hindi speaking States for post-matric studies in hindi	100%	-	0.12	-	0.12	0.12	0.12	
	12. Provision for meeting administrations matching contribution	7:5	15.00	5.77	5.59	1.00	5.00	12.10	
	Total		55.00	16.10	13.31	3.92	36.78	30.85	
	b) Yet to be transferred		-	-	-	-	-	-	
2.	Scheme retained as C.S.S.		-	-	-	-	-	-	
	Grand Total		55.00	16.10	13.31	3.92	36.78	30.85	
V.	FISHERIES								
1.	Schemes to be transferred to the State								
	a) Already transferred		-	-	-	-	-	-	
	b) Yet to be transferred		-	-	-	-	-	-	
	Total		-	-	-	-	-	-	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RS
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2.	Schemes retained on C.S.S.								
	a) Construction of fishing harbour at Pondicherry	100%	423.00	50.00	50.00	50.00	50.00	200.00	
	b) Group accident insurance scheme for active fishermen	100%	10.00	1.84	1.84	-	-	1.91	
	c) Mechanisation of traditional fishing crafts	100%	5.00	0.01	-	0.50	0.50	4.90	
	d) Development of brackish water & fish farming	100%	100.00	-	-	-	-	-	
	e) Setting up of fish farmers development agency	100%	10.00	1.00	-	-	-	1.00	
	f) Fishermen savings-cum-relief scheme	100%	10.00	50.94	50.94	-	-	64.80	
	g) National welfare scheme for fishermen development of model fishing villages	100%	5.00	0.24	-	-	-	21.75	
	h) Reimbursement of excise duty on high speed diesel oil used by mechanised fishing vessels(below 20m)	100%	7.15	0.65	-	-	-	1.15	
	Total		570.15	104.68	102.78	-	-	295.51	
	Grand Total		570.15	104.68	102.78	-	-	295.51	

REVISÉD ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan
				Provision in the Annual Plan	Expenditure	Provision in the Annual Plan	Anticipated Expenditure	1995-96 Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
VI. HANDLOOMS								
1.	Schemes to be transferred to the State							
	a) Already transferred	-	-	-	-	-	-	-
	b) Yet to be transferred	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
2.	Schemes retained on C.S.S.							
	a) Market development assist. for sale of handloom cloths	50% state 50% central	-	43.57	43.57	6.66	91.06	45.08
	b) Health package scheme for handloom weavers	100%	-	-	-	-	-	0.01
	d) Subsidy under Hank yarn scheme	100%	-	-	-	15.00	15.00	15.00
	Total		-	43.57	43.57	21.66	106.06	60.09
	Grand total		-	43.57	43.57	11.66	106.06	60.09

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakh)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
VII. MEDICAL & PUBLIC HEALTH								
1.	Schemes to be transferred to the State							
	a) Already transferred	-	-	-	-	-	-	-
	b) Yet to be transferred	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
2.	Schemes retained as C.S.S.							
	Health Programme							
1.	National Filaria control Programme	100%	-	-	-	-	-	-
2.	National T.B. Control Programme	100%	-	7.00	-	-	-	-
3.	National Malaria Eradication Programme	100%	-	0.50	0.24	-	0.83	1.00
4.	National Tills Control Programme	100%	-	34.95	0.71	77.43	77.43	-
5.	National Leprosy Control Programme	100%	-	8.50	1.63	11.50	11.50	-
6.	National trachoma control Programme	100%	-	1.03	0.52	6.05	6.05	-

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakh)

Sl. No.	Name of the Schema	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.
7.	District Universal immunisation programme	100%	-	12.35	-	12.40	12.40	-
8.	National Goitre control Programme	100%	-	1.00	-	1.00	1.00	-
Family Welfare Programme								
9.	Direction and Administration	100%	-	7.59	-	7.00	8.21	10.1
10.	Rural family welfare service Centres	100%	-	28.93	28.55	25.00	34.63	37.1
11.	Maternity and Child health	100%	-	4.07	3.79	13.00	25.83	25.0
12.	Transport	100%	-	0.35	0.18	0.50	0.50	0.0
13.	Compensation	100%	-	12.10	12.72	14.00	16.25	16.0
14.	Other services and supplies (Post partum programme)	100%	-	7.91	8.46	8.50	9.43	10.0
15.	Mass education	100%	-	1.00	0.90	1.00	1.00	1.0
16.	Training of indigenous dais	100%	-	0.05	7.40	-	-	-
17.	Other schemes	100%	-	5.00	5.00	10.00	12.00	12.0
18.	Rural Health Guide scheme	100%	-	1.00	0.93	1.00	1.00	1.0
Total			-	133.33	71.03	182.38	218.11	116.0
Grand Total			-	133.33	71.03	182.38	218.11	116.0

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1994-95 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
2.	Schemes retained as C.S.S.								
	a) Setting up of IREP cells at state and district/block level	100%	-	8.56	8.56	8.65	10.00	12.00	
	b) Setting up of State level technical backup unit	100%	-	-	-	0.73	2.00	2.25	
	Total		-	8.56	8.56	9.38	12.00	14.25	
	Grand Total			8.56	8.56	9.38	12.00	14.25	
X.	JAIL								
1.	Schemes to be transferred to the State								
	a) Already transferred		-	-	-	-	-	-	
	b) Yet to be transferred		-	-	-	-	-	-	
	Total		-	-	-	-	-	-	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1994-95 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2.	Schemes retained as C.S.S.								
	Modernisation of prison administration	100%	-	-	-	-	-	-	
	Grand Total		-	-	-	-	-	-	
XI.	JUDICIARY								
1.	Schemes to be transferred to the State								
	a) Already transferred		-	-	-	-	-	-	
	b) Yet to be transferred		-	-	-	-	-	-	
	Total		-	-	-	-	-	-	
2.	Schemes retained as C.S.S.								
	Infrastructural facilities for the Judiciary.	100%	82.90	-	20.00	34.00	34.00	57.40	
	Grand Total		82.90	-	20.00	34.00	34.00	57.40	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1992-94 Provision in the Annual Plan	Annual Plan 1994-95 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
XII. LABOUR AND LABOUR WELFARE									
1.	Schemes to be transferred to the State								
	a) Already transferred	-	-	-	-	-	-	-	-
	b) Yet to be transferred	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-
2.	Schemes retained as C.S.S.								
	Setting up of Special employment exchange for Physically handicapped.								
		80% Central 20% State	-	-	-	-	-	1.55	
	Grand Total		-	-	-	-	-	1.55	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
2. Schemes retained as CSS									
i)	Integrated Development of Small and Medium towns	60% Central 40% State	-	50.00	-	-	-	31.00	
ii)	State share to Urban Basic Services for the poor	60:40	20.00	6.00	8.28	13.00	13.00	0.10	
	Total		20.00	56.00	8.28	-	-	82.00	
	Grand Total		20.00	56.00	8.28	13.00	13.00	82.00	
XV. POLICE									
1. Schemes to be transferred to the states									
a)	Already transferred		-	-	-	-	-	-	
b)	Yet to be transferred		-	-	-	-	-	-	
	Total		-	-	-	-	-	-	

UNION TERRITORY OF PONDICHERY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2. Schemes retained as CSS									
	Strengthening of machinery for implementation of protection of Civil Rights Act, 1955	100%	-	11.79	11.79	13.16	13.14	14.03	
	Grand Total		-	11.79	11.79	13.16	13.14	14.03	
XVI. WATER SUPPLY AND SANITATION									
1. Schemes to be transferred to the States									
	a) Already transferred	-	-	-	-	-	-	-	
	b) Yet to be transferred	-	-	-	-	-	-	-	
	Total	-	-	-	-	-	-	-	
2. Schemes retained as CSS									
	Accelerated Rural Water Supply Programme	-	-	26.00	26.00	26.00	26.00	26.00	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expendi- ture	Annual Plan 1994-95 Provision in the Annual Plan	Antici- pated Expendi- ture	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
XVII. SOCIAL WELFARE									
1. Schemes to be transferred to the States									
a)	Already transferred	-	-	-	-	-	-	-	-
b)	Yet to be transferred	-	-	-	-	-	-	-	-
Total									
2. Schemes retained as CSS									
	Nutrition component of Integrated Child Development Scheme	100%	-	-	-	113.95	113.95	-	
Grand Total			-	-	-	113.95	113.95	-	

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10

XVIII. STATISTICS

1. Schemes to be transferred to the States

- a) Already transferred
- b) Yet to be transferred

Total

2. Schemes retained as CSS

1. Agricultural Census	100%	12.61	2.37	2.37	2.45	2.45	2.56
2. Timely Reporting Scheme	100%	7.00	1.05	1.05	0.01	1.39	1.46
3. Improvements to Crop Statistics	100%	-	0.79	0.79	0.01	0.95	1.00
4. 15th Quinquennial Livestock Census	100%	-	-	-	-	0.85	0.15

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
5.	Strengthening of State Level Meeting for collection of housing & building statistics from public & private sectors construction activities	100%	-	-	-	-	-	0.00	
	Total		19.61	4.21	4.21	2.47	5.64	5.18	
	Grand Total		19.61	4.21	4.21	2.47	5.64	5.18	

XIX. TOURISM

1. Schemes to be transferred to the States

- a) Already transferred - - - - -
 b) Not to be transferred - - - - -

Total - - - - -

2. Schemes retained as CSS

1. Tourist lodge at Karaikal 73%
 27%
2. Boating facilities at Mahe 100%

21.95 21.95 -

14.46 14.46 -

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRALLY SPONSORED SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
	3. Tourist lodge at Chunnambar	100%	-	-	-	17.16	17.16	-	
	4. Cruise Boat for watching Dolphins	100%	-	-	-	29.75	29.75	-	
	Grand Total		-	-	-	83.32	83.32	-	
XXI.	ECCOLOGY & ENVIRONMENT								
	1. Schemes to be transferred to the States								
	a) Already transferred		-	-	-	-	-	-	
	b) Yet to be transferred		-	-	-	-	-	-	
	Total		-	-	-	-	-	-	
	2. Schemes retained as CSS								
	Periyavarani (Environmental Brigade)	100%	-	-	-	-	-	-	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRAL SECTOR SCHEMES

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Annual Plan 1993-94 Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Annual Plan 1994-95 Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
I. AGRICULTURE									
1. Schemes to be transferred to the States									
	a) Already transferred	-	-	-	-	-	-	-	
	b) Yet to be transferred	-	-	-	-	-	-	-	
	Total	-	-	-	-	-	-	-	
2. Schemes retained as Central Sector									
	1. Central Sector scheme for the development of Betelvine	100%	-	-	-	13.67	13.67	0.01	
	2. Central Sector scheme on promotion of Agriculture Mechanisation	100%	-	3.60	-	-	-	0.01	
	3. Development of Floriculture	100%	-	-	-	0.50	0.50	0.01	
	4. Production and supply of vegetables.	100%	-	4.50	4.50	1.50	1.50	0.01	
	5. Minikit programme for rice	100%	-	-	-	0.81	0.81	0.01	
	Total		-	8.10	8.10	16.48	16.48	0.05	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRAL SECTOR SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
II. INDUSTRIES									
1. Schemes to be transferred to the States									
	a) Already transferred		-	-	-	-	-	-	-
	b) Yet to be transferred		-	-	-	-	-	-	-
	Total		-	-	-	-	-	-	-
2. Schemes retained as Central Sector									
	Training of entrepreneurs under Prime Minister's Rozgar Yojana	100%	-	-	-	2.36	6.67	4.60	
III. I.R.D.F.									
1. Schemes to be transferred to the States									
	a) Already transferred		-	-	-	-	-	-	-
	b) Yet to be transferred		-	-	-	-	-	-	-
	Total		-	-	-	-	-	-	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRAL SECTOR SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expenditure	Annual Plan 1994-95 Provision in the Annual Plan	Anticipated Expenditure	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
2. Schemes retained as Central Sector									
	Jawahar Rozgar Yojana	100%	745.00	149.47	122.87	149.97	149.97	-	
VII. WATER SUPPLY AND SANITATION									
1. Schemes to be transferred to the States									
	a) Already transferred	-	-	-	-	-	-	-	
	b) Yet to be transferred	-	-	-	-	-	-	-	
	Total	-	-	-	-	-	-	-	
2. Schemes retained as Central Sector									
	Central Rural Sanitation Programme.	100%	20.00	40.92	27.49	12.79	12.79	-	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

CENTRAL SECTOR SCHEMES

(Rs.Lakhs)

Sl. No.	Name of the Scheme	Pattern of funding	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Provision in the Annual Plan	Expendi- ture	Annual Plan 1994-95 Provision in the Annual Plan	Antici- pated Expendi- ture	Annual Plan 1995-96 Proposed Outlay	RE MA RK S
1.	2.	3.	4.	5.	6.	7.	8.	9.	10
VIII. URBAN DEVELOPMENT									
I. Schemes to be transferred to the States									
	a) Already transferred	-	-	-	-	-	-	-	-
	b) Yet to be transferred	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-
2. Schemes retained as Central Sector									
	State share for Nehru Rozgar Yojana	60% Central 40% State	- 50.00	- -	- -	30.70 5.40	30.70 5.40	- -	- -

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, 1994-95

AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - OUTLAY & EXPENDITURE

(Rs. lakhs)

Code No.	Name of Programme/Scheme	Eighth Plan 1992-97 Outlay	1993-94		1994-95		Annual Plan 1995-96	
			Budgetted Outlay	Actual Expendr.	Budgetted Outlay	Anticipated Expendr.	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 2122 02 01	Elementary Education							
	i) Pre-Primary Education	35.00	1.98	1.71	4.53	3.05	3.99	-
	ii) Universalisation of Elementary Education for the age group of 6-14	905.25	305.89	309.17	370.33	274.80	226.20	94.96
	iii) Free supply of Text books & stationery to poor children studying in Std. from I-VIII in Govt. schools	125.00	43.00	38.13	45.00	45.00	46.00	-

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, 1994-95

AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - OUTLAY & EXPENDITURE

(Rs. lakhs)

Code No.	Name of Programme/Scheme	Eighth Plan 1992-97 Outlay	1993-94		1994-95		Annual Plan 1995-96	
			Budgetted Outlay	Actual Expendr.	Budgetted Outlay	Anticipated Expendr.	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	iv) Free supply of uniforms & foot wear to poor children studying in Stcs. from I-VIII in Govt. schools	150.00	105.00	100.76	107.00	106.00	110.00	-
	Sub-Total	1215.25	455.87	449.77	526.86	428.85	386.19	94.96
2 2122 02 04	Adult Education Programme	26.30	0.10	0.10	0.10	0.08	0.50	-
2 2222 10 00	Rural Health							
	i) Construction/opening of sub-centres to primary health centre	100.00	6.06	6.06	28.01	12.11	23.01	16.01
	ii) Conversion of Rural dispensaries into primary health centres	75.00	15.62	15.62	76.40	59.40	70.35	45.11

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, 1994-95

AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - OUTLAY & EXPENDITURE

(Rs. lakhs)

Code No.	Name of Programme/Scheme	Eighth Plan 1992-97 Outlay	1993-94		1994-95		Annual Plan 1995-96	
			Budgetted Outlay	Actual Expendr.	Budgetted Outlay	Anticipated Expendr.	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	iii) Upgradation of primary health centres into 30 bedded hospitals	100.00	31.13	31.05	36.25	26.00	39.00	17.51
	iv) Improvements & constrn. of quarters for staff of Rural dispensaries/PHC.	150.00	79.18	79.18	45.10	40.10	37.90	35.90
	v) Improvements & constrn. of building for existing rural dispensaries/PHC.	50.00	14.05	14.05	25.20	35.35	23.90	23.90
	Sub-Total	475.00	146.04	145.96	210.96	172.96	194.16	138.43
2 23 2215 00	Rural Water Supply							
	1) Rural Water Supply Programme	252.00	54.00	61.00	70.00	70.00	80.00	60.00

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, 1994-95

AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

MINIMUM-NEEDS PROGRAMME - OUTLAY & EXPENDITURE

(Rs. lakhs)

Code No.	Name of Programme/Scheme	Eighth Plan 1992-97 Outlay	1993-94		1994-95		Annual Plan 1995-96	
			Budgetted Outlay	Actual Expendr.	Budgetted Outlay	Anticipated Expendr.	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
	ii) Operation & Maintenance	25.00	5.00	5.00	5.00	5.00	5.00	
	iii) Rural & Low cost sanitation	50.00	10.00	10.00	10.00	10.00	10.00	10.00
	Sub-Total	327.00	69.00	76.00	85.00	85.00	95.00	90.00
2 23 2216 00	Rural Housing							
	i) Distribution of free house-sites pattas to landless labourers in rural areas	250.00	49.75	48.51	63.00	63.00	45.00	
	ii) Rural House-sites-cum-hut constrn. schemes	89.00	34.25	35.85	35.00	31.44	47.20	
	Sub-Total	339.00	84.00	84.36	98.00	94.44	92.20	0.00

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, 1994-95

AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - OUTLAY & EXPENDITURE

(Rs. lakhs)

Code No.	Name of Programme/Scheme	Eighth Plan 1992-97 Outlay	1993-94		1994-95		Annual Plan 1995-96	
			Budgetted Outlay	Actual Expendr.	Budgetted Outlay	Anticipated Expendr.	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
2 23 2217 00	Environmental improvement in urban slums	125.00	40.00	40.00	40.00	52.00	45.00	-
2 27 2236 00	Nutrition							
	i) Mic-day meals to poor children studying in I to VIII Std in Govt. schools	333.00	110.00	114.12	125.00	128.00	155.00	-
	ii) Nutrition Component of ICES	267.00	90.00	89.90	95.00	95.00	115.00	-
	iii) Wheat based nutrition programme	80.00	20.00	19.94	30.00	30.00	40.00	-
	Sub-Total	680.00	220.00	223.96	250.00	253.00	310.00	

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1993-94, 1994-95

AND PROPOSED OUTLAY FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - OUTLAY & EXPENDITURE

(Rs. lakhs)

Code No.	Name of Programme/Scheme	Eighth	1993-94		1994-95		Annual Plan 1995-96	
		Plan 1992-97 Outlay	Budgetted Outlay	Actual Expendr.	Budgetted Outlay	Anticipated Expendr.	Proposed Outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.	9.
1 12 3456 00	Public Distribution System							
	i) Consumer Protection and Consumer Education Programme	8.00	6.99	6.43	7.00	8.59	10.21	1.00
	ii) Expansion & Strengthening of Public Distribution System	29.00	8.00	8.46	9.00	17.41	71.20	-
	iii) Setting up of Laboratory for testing petroleum products	8.00	0.01	-	-	-	-	-
	Sub-Total	45.00	15.00	14.89	16.00	26.00	81.41	1.00
1 05 0000 00	Improved Chulas							
	i) National Programme on Improved chulas	-	-	-	1.00	1.00	5.00	-
	GRAND TOTAL	3232.55	1030.01	1035.04	1227.92	1113.33	1209.46	404.39

UNION TERRITORY OF PONDICHERY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1993-94 & 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	MNP Component (Programme/Item)	Unit	Eighth Plan	1993-94		1994-95		1995-96	Remarks
			1992-97 Target	Target	Achievement	Target	Anticipated Achievement	Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
2.	Adult Education								
	No. of participants	Nos.	15000	3000	Adult literacy is covered through mass campaign and Arivoli Iyakkam. Target fixed has been covered.	3000	3000	3000	
3.	Rural Health								
	a. Sub Centre								
	Opening	Nos.	10	3	-	5	-	-	-
	Construction	Nos.	45	9	-	-	2	-	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1993-94 & 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	MNP Component (Programme/Item)	Unit	Eighth Plan 1992-97 Target	1993-94		1994-95		1995-96	Remarks
				Target	Achievement	Target	Anticipated Achievement	Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
	b. Primary Health Centre	Nos.	10	3	1	2	2	4	-
	c. Community Health Centre	Nos.	3	-	-	-	-	1	-
	d. Dispensaries	Nos.							
	Construction	Nos.	10	2	-	10	*	-	

* Ayurveda-4
Sidha-6

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1993-94 & 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	MNP Component (Programme/Item)	Unit	Eighth Plan	1993-94		1994-95		1995-96	Remarks
			1992-97 Target	Target	Achievement	Target	Anticipated Achievement	Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4.	Rural Water Supply								
	a. Problem Villages - Areas	Nos.	56	25	25	28	28	10	-
	b. Population	Nos.	32000	-	-	-	-	-	-
	c. Villages covered by piped Water Supply	Nos.	-	-	-	-	-	-	-
5.	Rural Sanitation								
	Household latrines constructed	Nos.	-	-	-	-	-	-	-
	comm. latrines constructed	Nos.	2000	-	-	310	310	400	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1993-94 & 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	MNP Component (Programme/Item)	Unit	Eighth Plan	1993-94		1994-95		1995-96	Remarks
			1992-97 Target	Target	Achievement	Target	Anticipated Achievement	Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
6.	Rural House site cum Hut Construction Scheme								
	a. Allotment of Housesites	Nos.	3250	1275	1525	1250	1250	950	-
	b. Construction Assistance	Nos.	2500	1085	1158	1060	948	650	-
7.	Environmental Improvements in Urban Slums								
	Slum population to be covered	No. of persons	50000	10000	10059	10000	10000	10000	-

UNION TERRITORY OF PONDICHERRY

REVISED ANNUAL PLAN 1994-95 AND ANNUAL PLAN 1995-96

PHYSICAL TARGETS AND ACHIEVEMENTS DURING ANNUAL PLANS 1993-94 & 1994-95

AND PROPOSALS FOR ANNUAL PLAN 1995-96

MINIMUM NEEDS PROGRAMME - PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	MNP Component (Programme/Item)	Unit	Eighth Plan	1993-94		1994-95		1995-96	Remarks
			1992-97 Target	Target	Achievement	Target	Anticipated Achievement	Target	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
8.	Nutrition								
	a. Beneficiaries under Mid-day meals programme for poor children	'000s	*	*	28157	103000	103000	108000	-
	b. Beneficiaries covered under wheat based nutrition programmes.	'000s	-	-	-	44000	44000	44000	-

* 100% of the total enrolment studying in Stds. I-VIII will be covered

ANNEXURE VIII(A&B) AND IX(A&B)
UNION TERRITORY OF PONDICHERRY

ANNUAL PLAN 1995-96

TRIBAL SUB PLAN/SPECIAL COMPONENT PLAN - PROPOSALS

The details regarding financial outlays and physical targets relating to Special Component Plan (SCP-I & SCP-II) are given in a separate volume i.e., Special Component Plan 1995-96 in the format prescribed by the Planning Commission. There is no Scheduled Tribes in the Union Territory of Pondicherry as per 1991 Census. Hence, the details for Tribal Sub-Plan is not furnished.

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