

GOVERNMENT OF PONDICHERRY

EDUCATION DEPARTMENT

DRAFT ANNUAL PLAN 1987-88

SECTOR EDUCATION

STRATEGY AND GOALS OF ANNUAL PLAN - 1987-88

During the previous Plan period there has been a massive expansion in the Elementary Education Sector which resulted in achieving nearly 100% enrolment. However while attempting such massive expansion of educational facilities the qualitative aspects had more or less been ignored. During the VII Plan the emphasis therefore will be to strengthen the qualitative aspect of the educational system by strengthening the schools with libraries, scientific equipments, furniture, buildings and such other infrastructural facilities. It is proposed to clear the entire backlog of land acquisition and building proposals as well as supply of furniture etc. to these schools. The backlog in appointment of teachers in the elementary education sector is also proposed to be cleared. The plan also aims at converting all single teacher schools into double/multiple teacher schools. To give a fillip to scientific and inquisitive approach among children it is proposed to set up a Science corner in each of the middle school and strengthen the laboratories in the high/higher secondary schools. Similarly to prepare the children to receive benefits of INSAT facility in the wake of setting up of a T.V. centre at Pondicherry it is proposed to supply T.V. sets to the Middle/High/Higher Secondary Schools under Audio Visual Education. Vocationalisation of Higher Secondary Education and study of vocational trades in the Middle and High Schools is proposed to be encouraged further with appointment of qualified teachers and supply of tools and raw materials. It is proposed to introduce atleast one vocational trade in each of the Higher Secondary Schools of this Union Territory.

Under University Education/Technical Education it is proposed to help students of this Union Territory to fulfil their aspirations of Higher/Technical Education who otherwise are dependent on a few seats made available to them in the colleges of neighbouring states on reservation basis by introducing new courses in the six degree colleges and by establishing new Polytechnics including a Women's Polytechnic and by strengthening the existing Technical Institutions by introducing additional courses with infrastructural facilities.

Considering the growing importance of schemes under "Art and Culture" and the consequent increase of responsibilities which were dealt with at different levels by

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different functionaire at different times it has been decided to organise a separate Directorate of "Arts and Culture" under the over all control of the Department of Education.

To give proper direction and encouragement to the existing physical Education activities a multipurposes Sports Complex is being set up. The recreational activities for the children during out of school hours will also receive further impetus with the setting up of Mini Bal Bhavans in each Commune of this Union Territory of Pondicherry. The Library movement also will be continued by opening of new Branch Libraries in the remote areas, especially in SC hamlets and upgrading the libraries in the Commune Headquarters.

TARGET AND LIKELY ACHIEVEMENT FOR 1986-87 & 1987-88

Under Elementary Education during 1986-87 as Targetted 50 additional classes, 25 next Higher Standards have been opened and 29 Single Teacher Schools have been converted into Double Teacher Schools. 27,415 poor children have been, as per target, covered under free supply of Stationaries and Uniforms. New revised curricula for standard IV also have been introduced under Primary Education Curriculum Renewal Programme as proposed.

During the year 1987-88, 31 additional classes and 38 next higher standards will be opened. 57,000 poor students will be covered under free supply of Text Books, Stationaries and Uniforms. New revised curricula for standard V will be introduced under PEER Project and an evaluation of the Project will be conducted.

Under Secondary Education during 1986-87, one new High School, 9 additional classes and 1 next higher standard have been opened as proposed. 375 merit prizes and 184 merit scholarships will be given to girls students at Secondary stage. Additional courses/vocational courses as proposed have been introduced in the existing Higher Secondary Schools. During 1987-88, one new High School, 16 additional classes and 6 next Higher standards will be opened. As in 1986-87 similar number of Merit Scholarships will be awarded.

Under Teacher Education 500 teachers of various categories are proposed to be given in-service training in various disciplines as in 1986-87.

Under University Education during 1986-87, 1 Post Graduate course in a commerce and 6 under Graduate courses in various discipline in Arts and Science have been introduced in the existing colleges. An Evening College exclusively for Girls has been started. Central University has been established.

During 1987-88, 4 post graduate courses in various Arts and Science subjects, are proposed to be started in various colleges in this Union Territory.

Under Adult Education 15,000 Adult illiterates are proposed to be covered to remove illiteracy during 1987-88 as in the preceding year.

Under Physical Education during 1986-87, all Physical Education Schemes are being continued. Scholarships to the outstanding sportsmen, N.C.C. Cadets and Scouts and Guides are being given. Construction of Sports Complex is being continued.

During 1987-88, construction of stadium as well as all physical education schemes including scholarships to sportsmen, N.C.C., Scouts will be continued. It is proposed to start a Residential Sport School and construct rural stadia and common Play ground to give a boost to Sports and Games.

Under other Programmes during 1986-87 2 Commune level Mini Bal Bhavans will be opened. Transistors, T.V. sets and Radios are being supplied to the schools. Two New Branch Libraries will also be opened in rural areas.

During 1987-88, 2 Commune level Mini Bal Bhavan will be opened. Land will be acquired for the Pondicherry Museum and Pondicherry Archives, Transistor, T.V. sets and Radios will be supplied to the schools, two New Branch-Libraries will be opened and two Libraries in the Commune head-quarter will be upgraded.

Under Technical Education during 1986-87, the Engineering College has been started with four disciplines, viz. Civil, Mechanical, Electronics and Communication and Computer Science. The existing Polytechnic has been strengthened to take up post-diploma course.

During 1987-88, a Junior Technical School and one Polytechnic will be set up at Mahe and Karaikal respectively. A new Polytechnic will be started exclusively for women at Pondicherry.

Under Art and Culture a separate Directorate is proposed to be set up during 1987-88 under the over-all control of Education Department for giving proper direction for the activities in the field of 'Art and Culture'.

OUTLAY AT A GLANCE

SECTOR : EDUCATION	TOTAL NUMBER OF SCHEMES : 50	
Actual expenditure	1980-85	1348.53
Actual expenditure	1985-86	603.45
Seventh Plan Approved outlay	1985-90	4015.00
Approved outlay	1986-87	835.00
Revised outlay	1986-87	978.17
Proposed Annual Plan outlay	1987-88	1421.93

(Rupees in lakhs)

Sl. No.	Name of the Scheme	1986-87		1987-88
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Pre-Primary Education (MNP)	3.93	2.40	2.30
2.	Universalisation of Elementary Education for the age group 6-14 (MNP)	69.36	122.81	136.23
3.	Free supply of Text Books and Stationary to poor children studying in standards from I to V in Govt. Schools (MNP)	5.90	6.10	12.40
4.	Free supply of Uniforms to poor children studying in standards from I to V in Government schools (MNP)	9.60	9.32	20.00
5.	Implementation of UNICEF Assisted project II & III (MNP)	6.21	8.91	6.22
6.	Opening of new High Schools and improvements to existing High Schools.	37.52	69.79	56.98
7.	Award of merit prizes and merit cum means scholarships to girl students in secondary schools	0.47	0.47	0.47
8.	Conversion of Secondary schools into Hr. Secondary schools and improvements to existing Hr. Secon. Schools.	29.62	41.67	63.75
9.	Setting up of Book Banks in Middle, Secondary and Hr. Secondary schools	2.33	2.25	2.37

10.	Expansion and development of the Centre for Continuing Education for School Teachers in the U.T. of Pondicherry	0.85	1.00	1.00
11.	Starting of a pre-examination coaching centre for Minority Communities at Pondicherry	0.21	0.21	0.25
12.	Development of Tagore Arts college, Pondicherry	8.03	12.03	17.03
13.	Development of Bharathidasan Govt. College for Women, Pondicherry	21.60	7.00	41.50
14.	Development of Aringnar Anna Govt. College, Karaikal	11.63	5.16	14.60
15.	Development of Avvaiyar Govt. College for Women, Karaikal	7.16	4.73	7.51
16.	Development of Mahatma Gandhi Govt. Arts College, Mahe.	18.88	17.10	24.91
17.	Development of Govt. Arts College, Yanam.	8.10	6.14	14.59
18.	Development of Govt. Junior College, Yanam.	0.59	0.66	1.12
19.	Development of Govt. Law College, Pondicherry	7.90	2.99	8.94
20.	Availing of Grants from the University Grants Commission	1.08	1.38	1.27
21.	Establishment of a Central University at Pondicherry	80.02	65.00	0.01
22.	Free Education in the Degree courses of students belonging to poor and weaker sections of Society.	0.01	--	--
23.	Adult Education Programme (MNP)	3.00	1.88	4.38
24.	Physical Education/Sports and Youth Welfare Schemes	71.87	18.57	82.60
25.	Development of N.C.C. Group Head Quarters and award of scholarships to outstanding N.C.C. Cadets of Union Territory of Pondicherry.	6.31	1.64	10.24
26.	Bharath Scouts & Guides	3.82	3.88	1.94
27.	Strengthening of Directorate	3.60	3.86	11.65
28.	Strengthening of Inspectorate	7.40	9.27	16.07

29.	Development of Jawahar Bal Bhawan and Mini Bal Bhawans and opening of these Bal Bhawans at Commune levels.	5.96	2.19	5.41
30.	Expansion and improvement of Audio Visual Education	1.89	4.49	4.86
31.	Award of Student Ship/fellowship for research study in Tamil/Malayalam/Telugu/French.	0.15	0.15	0.15
32.	Directorate of Art & Culture	-	-	0.50
33.	Expansion and improvements to Museum at Pondicherry	1.89	1.64	7.03
34.	Improvement and expansion of Pondicherry Archives	1.77	1.88	9.58
35.	Expansion and improvement of Romain Rolland Library, Pondicherry	4.69	5.75	5.99
36.	Opening of New Branch Libraries and improvements to existing branch Libraries.	6.40	6.27	7.17
37.	Contribution to Rajaram Mohanrai Library Foundation	0.25	0.25	0.25
38.	Grant to Pondicherry institute of Linguistics and Culture.	1.10	1.75	1.75
39.	Grant-in-aid to Voluntary Cultural Institutions.	0.60	0.72	0.75
40.	Promotion of Government sponsored cultural institutions (Academic)	0.10	0.10	0.15
41.	Establishment of Bharathiar Memorial (Palgalaikudam)	29.67	10.00	26.45
42.	Expansion of Bharathiar Memorial Museum cum Research Centre.	1.11.	1.06	1.20
43.	Bharadhidasan Memorial Museum cum Research Centre	1.32	1.29	1.68
44.	Inter-State Exchange of Cultural Troups.	1.10	1.10	1.10
45.	Development of Engineering College at Pondicherry.	313.44	377.44	627.31

46.	Expansion and improvements to Motilal Nehru Government Polytechnic at Pondicherry	24.41	28.88	19.94
47.	Establishment of a women's Polytechnic at Pondicherry	0.10	80.20	115.52
48.	Starting of a Government Polytechnic for Boys and Girls at Karaikal.	6.00	20.49	17.80
49.	Development of Technical Higher Secondary School, at Pondicherry	5.95	5.80	3.76
50.	Setting up of a Junior Technical School at Mahe.	0.10	0.50	3.25

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835.00	978.17	1421.93
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SECTOR : EDUCATION

Scheme No. 1  
Implementing Dept.:  
Education.

1. Name of Scheme : Pre-Primary Education
2. Objective of the Scheme : To develop correct habits in tender children of the age group  $3\frac{1}{2}$ -5 years and offer them opportunities for healthy recreation, provision of institutional care was felt necessary. Pre-Primary Schools are opened for this purpose under Plan Scheme.

## 3. Break up of outlay/Expenditure :

	<u>Total</u>	<u>S.C.</u>
	(Rs. in lakhs)	

1985-90 (Approved)	-	-
1985-86 (Actuals)	0.76	0.50
1986-87 (Approved)	3.93	-
1986-87 (Revised)	2.40	0.50
1987-88 (Proposed)	2.30	0.50

## 4. Physical Targets/Achievements :

	<u>Total</u>	<u>S.C.</u>
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1985-90 (Target)	Consolidation of the existing Pre-Primary School.	
1985-86 (Achievement)	--do--	
1986-87 (Target)	--do--	
1986-87 (Likely achievement)	--do--	
1987-88 (Target)	--do--	

5. Approved outlay for 1986-87 : Total Rs. 3.93 lakhs  
For SCs Rs. -

6. a) Revised outlay for 1986-87 : Total Rs. 2.40 lakhs  
For SCs Rs. 0.50 lakhs

b) Details of expenditure : Total S.Cs.  
(Rs. in lakhs)

I. Non-Recurring:

(i) Materials and supplies 1.50

(ii) Other charges 0.90

Total I	2.40
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II. Recurring:

(i) Nil

Total II Nil

Total (I &amp; II) 2.40 0.50

	(c) Details of physical targets :	Consolidation of the existing Pre-Primary Schools	
7.	(a) Proposed outlay for 1987-88 :	Total	Rs.2.30 lakhs
		For SCs	Rs.0.50 lakhs.
	(b) Details of expenditure :	<u>Total</u>	<u>SCs</u>
		(Rs.in lakhs)	
	I. <u>Non-Recurring</u>		
	i) Materials and Supplies	1.30	
	ii) Other charges	1.00	
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	Total I	2.30	
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	II. <u>Recurring</u>		
	i)	Nil	
	Total II	Nil	
	Total (I & II)	2.30	0.50
	(c) Details of physical targets :	Consolidation of the existing Pre-Primary Schools.	
8.	Remarks	: Continuing Scheme.	

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SECTOR : EDUCATION

Scheme No.2  
Implementing  
Dept.:Education

1. Name of Scheme : Universalisation of Elementary Education for the age group 6-14 (MNP).
2. Objective of the Scheme : The objective of the Scheme is to fulfil the constitutional directives of achieving cent percent enrolment of children in the age group 6-11 and 11-14 by opening new Primary and Middle Schools and starting next higher standards, additional classes in the existing Primary and Middle Schools wherever necessary. All single Teacher schools are also proposed to be made into double teacher schools. All backlog in creation of posts of teachers, supply of amenities including buildings, furniture/equipments etc. will be cleared. Besides, it is also proposed to cover the dropouts in the age group 6-14 also by opening non-formal education centres in Pondicherry, Karaikal and Yanam regions under this Scheme.

3. Break-up of outlay/Expenditure.	: <u>Total</u> <u>SCs</u>	
	(Rs. in lakhs)	
1985-90 (Approved)	543.25	244.91
1985-86 (Actuals)	51.21	31.80
1986-87 (Approved)	69.36	46.00
1986-87 (Revised)	122.81	51.07
1987-88 (Proposed)	136.23	56.00

## 4. Physical targets/Achievements:

- 1985-90 (Target) : 4 new Primary Schools will be opened. 4 Primary Schools will be upgraded into Middle Schools. 239 additional classes and 57 next higher standards will be opened. 29 single teacher schools will be converted into double teacher schools.

1985-86 (Achievement)	:	Due to ban on creation of posts, the target could not be achieved. Necessary infrastructural facilities have been provided.
1986-87 (Target)	:	50 additional classes/25 next higher standards will be opened. Necessary infrastructural facilities will be provided.
1986-87 (Likely achievement)	:	-do-
1987-88 (Target)	:	31 additional classes/38 next higher standards will be opened. Necessary infrastructural facilities will be provided.
5. Approved outlay for 1986-87	:	Total Rs.69.36 lakhs For SCs Rs.46.00 lakhs
6. a) Revised outlay for 1986-87:	:	Total Rs.122.81 lakhs For SCs Rs. 51.07 lakhs
b) Details of expenditure	:	Total SCs (Rs. in lakhs)
<u>I. Non-Recurring:</u>		
i) Building		83.00
ii) Office expenses		0.01
iii) Material & Supplies		16.09
iv) Other charges		2.00
Total I		101.10
<u>II. Recurring:</u>		
3 months provision for the posts of Headmaster (Primary)- 22, School Asstts.Gr. II -24, Lang. Teacher (Tamil) Gr.II -51, S.G. Teacher-191, I.E. Teacher-9, Headmaster Gr.II-2, Project Officer-1, Supervisor-2, Watchman-5.		21.63
T.E./L.T.C.		0.08
Total-II		21.71
Total (I & II)		122.81 51.07
c) Details of physical target	:	50 additional classes/25 higher standards will be opened. Necessary infrastructural facilities will be provided.

7. a) Proposed outlay for 1987-88: Total Rs.136.23 lakhs  
for SCs Rs. 56.00 lakhs

b) Details of expenditure : Total SCs.  
(Rs. in lakhs)

I. Non-Recurring:

i) Building	65.00
ii) Office Expenses	1.60
iii) Material & Supplies	19.15
iv) Other charges	1.75

Total I	87.50
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II. Recurring:

12 months provision for the existing posts of Headmaster (Primary)-22, School Asstt.Gr. II-24, Lang.Teacher (Tamil) Gr.II-51, S.G.Teacher-191, P.E.Teacher-9, Headmaster Gr. II-2, Project Officer-1, Supervisor-2, Watchman-5.	43.34
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6 months provision for the new post of Headmaster (Primary)-2, School Asstt.Gr.II-2, S.G. Teacher-59, Lang.Teacher(Tamil) Gr.II-2, Lang.Teacher (Telegu) 1, P.E.Teacher-2, Craft Teacher-1, Drawing Teacher-8, Sewing Mistress-2, Deon-9, Sanitary Asstt.-11, Sanitary Helper-3.	5.39
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Total II	48.73
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Total (I & II)	136.23	56.00
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c) Details of physical targets: 31 additional classes/38 next higher standards will be opened. Necessary infrastructural facilities will be provided.

8. Remarks : Continuing Scheme.

## SECTOR : EDUCATION

Scheme No.3  
Implementing  
Dept. Education

1. Name of Scheme : Free supply of Text Books and stationery to Poor children studying in standards I to V in Govt. Schools (MNP)
2. Objective of the Scheme : The Weaker Sections of the society are still finding it difficult to send their wards to schools, unable to cope up with the resulting burden of expenditure. As an incentive to poor students for attracting them to schools at the elementary level and to ensure their retention specially 6-11 years age group where the drop-out rate is high, it is proposed to effect free supply of Text Books and stationery to poor students studying in I to V Stds. The parental income of the student has been raised from a sum of Rs.2400/- to Rs.6400/-, since below the poverty line has been fixed to that extent. The scheme is meant for the other economically weaker sections of the community as the Scheduled Castes are covered by a specific welfare scheme for Scheduled castes.
3. Break-up of outlay/Expenditure:
- |                     | Total<br>(Rs. in lakhs) |
|---------------------|-------------------------|
| 1985-90 ( Approved) | 55.00                   |
| 1985-86 (Actuals)   | 6.01                    |
| 1986-87 (Approved)  | 5.90                    |
| 1986-87 (Revised)   | 6.10                    |
| 1987-88 (Proposed)  | 12.40                   |
4. Physical targets/Achievements:
- 1985-90 (Target) : About 1,40,580 poor ~~ex~~ students studying in standards I to V in Govt. schools will be benefitted.
- 1985-86 (Achievement) : 29,045 poor students studying in Primary schools have been benefitted.
- 1986-87 (Target) : About 27,415 poor students studying in Stds. I to V in Govt. Schools will be benefitted.

- 1986-87 (Likely achievement) : About 27,415 poor students studying in Stds.I to V in Govt.schools will be benefited.
- 1987-88 (Target) : About 57,000 poor students studying in Stds.I to V in Govt. Schools will be benefited.
5. Approved outlay for 1986-87 : Total Rs.5.90 lakhs
6. a) Revised cutlay for 1986-87: Total Rs.6.10 lakhs
- b) Details of expenditure :
- I. Non-Recurring
- Text Books, School Bags, Slates, Note Books, Pencils, Rubber, Scales etc. : Total Rs.6.10 lakhs
- II. Recurring : Nil
- Total (I & II) Rs.6.10 lakhs
- c) Details of physical Targets: About 27,415 poor students studying in I to V Stds.in Govt.Schools will be benefited.
7. a) Proposed outlay for 1987-88: Total Rs.12.40 lakhs
- I. Non-Recurring
- Text books, School Bags, Slates, Note Books, Pencils, Rubber, Scales, etc. : Total Rs.12.40 lakhs
- II. Recurring : Nil
- Total (I & II) : Rs.12.40 lakhs
- c) Details of physical targets: About 57,000 poor students studying in Stds.I to V in Govt.schools will be benefited.
3. Remarks : 1. Continuing Scheme.  
2. Pattern of Assistance to be approved by the Govt. of India.

SECTOR : EDUCATION

Scheme No.4  
Implementing  
Dept.: Education

1. Name of the Scheme : Free supply of Uniforms to Poor Children studying in Stds.I to V in Govt. Schools (MNP).
2. Objective of the Scheme : To ensure opportunity and to promote Social Justice, emphasis is considerably increased on Primary education. Incentive to help the enrolment and retention of the weaker sections in schools in the basic need to achieve the Cent per cent enrolment at the elementary level. It is therefore proposed to continue to supply two sets of uniforms freely to all poor children studying in Stds. I to V in Govt.schools. The parental income of the students have been raised from Rs.2400/- per annum to Rs.6400/-, since below the poverty line has been fixed to that extent. The scheme is extended to other economically weaker sections of the community as Scheduled Castes students are covered by a specific welfare scheme for Scheduled Caste.
3. Break up of outlay/Expenditure..
- |                    | Total<br>(Rs. in lakhs) |
|--------------------|-------------------------|
| 1985-90 (Approved) | 124.03                  |
| 1985-86 (Actuals)  | 19.29                   |
| 1986-87 (Approved) | 9.60                    |
| 1986-87 (Revised)  | 9.32                    |
| 1987-88 (Proposed) | 20.00                   |
4. Physical Target/Achievement : Total
- 1985-90 (Target) : About 1,40,530 poor children studying in Stds.I to V in Govt.schools will be benefitted.
- 1985-86 (Achievement) : 29,045 poor students studying in Primary Schools have been benefitted.



1986-87 (Target) : 30% of the total enrolment of students, i.e. 27,415 students, studying in Stds. I to V in Govt. schools will be benefitted.

1986-87 (Likely achievement): -do-

1987-88 (Target) : 60% of the total enrolment of students, i.e. ~~xxx~~57,000 students, studying in Stds. I to V in Govt. schools will be benefitted.

5. Approved outlay for 1986-87 : Total Rs.9.60 lakhs

6. a) Revised outlay for 1986-87: Total Rs.9.32 lakhs

b) Details of expenditure : (Rs. in lakhs)

I. Non-Recurring

Uniforms (27415 x 2) : Rs.9.32

II. Recurring: Nil

Total (I & II) Rs.9.32 lakhs

c) Details of physical Target: 30% of the total enrolment of poor children, i.e. 27,415 students, studying in Govt. schools in Stds. I to V will be benefitted.

7. a) Proposed outlay for 1987-88 : Total Rs.20.00 lakhs

b) Details of expenditure : Total

I. Non-Recurring

i. Uniforms (57000 x 2) Rs.20.00 lakhs

II. Recurring Nil

Total (I & II) Rs.20.00 lakhs

c) Details of physical Target: 60% of the total enrolment of poor students, i.e. 57,000 students, studying in Govt. Schools in Stds. I to V will be benefitted.

8. Remarks : 1. Continuing Scheme  
2. Pattern of Assistance to be approved by the Govt. of India.

SECTOR : EDUCATION

Scheme No.5  
Implementing Deptt.  
Education

1. Name of the Scheme : Implementation of UNICEF assisted Project II & III (MNF)
2. Objective of the Scheme : The high rate of wastage at the Primary level, particularly for girls and children in rural areas, makes formulation of new approaches to education necessary. Considering that a large number of children are likely to remain in School for only a few years the first objective of the Primary Education curriculum renewal project is therefore, to develop innovative curricula which can meet the educational needs of such children. Expansion of educational facilities is to be accompanied by a qualitative adjustment of the curriculum to the life style of the child and the socio-economic opportunities likely to be available. The longer term objective is to increase the meaningfulness of existing Primary Education through gradual infusion into elementary school curriculum of innovative ideas tested in the experimental education programmes. The Project is limited to lower Primary stage of the School, i.e. Class I to IV or I to V.
3. Break-up of outlay/Expr. : Total SCs.  
(Rs. in lakhs)
- |                    |       |      |
|--------------------|-------|------|
| 1985-90 (Approved) | 32.95 | 9.89 |
| 1985-86 (Actuals)  | 5.34  | 2.20 |
| 1986-87 (Approved) | 6.21  | 3.00 |
| 1986-87 (Revised)  | 8.91  | 3.00 |
| 1987-88 (Proposed) | 6.22  | 3.00 |

## 4. Physical targets/Achievements:

- 1985-90 (Target) : New revised curriculum for standards III, IV and V will be introduced. Evaluation of the Projects will be conducted. Necessary infra-structural facilities will be provided.
- 1985-86 (Achievements) : New revised curriculum for standard III have been introduced.
- 1986-87 (Target) : New revised curriculum for Stds. III will be introduced. Evaluation of Project will be confirmed. Necessary infrastructural facilities will be provided.
- 1986-87 (Likely Achievement) : New revised curriculum for Stds. IV will be introduced. Evaluation of Project will be confirmed. Necessary infrastructural facilities will be provided.
- 1987-88 (Target) : New revised curricula for Std. V will be introduced. Evaluation of the Project will be conducted. Necessary infrastructural facilities will be provided.

5. Approved outlay for 1986-87 : Total Rs.6.21 lakhs  
For SCs Rs.3.00 lakhs

6. a) Revised outlay for 1986-87: Total Rs.8.91 lakhs  
For SCs Rs.3.00 lakhs

b) Details of expenditure : Total SCs  
(Rs. in lakhs)

I. Non-Recurring

i) Building	4.50
ii) Office expenses	0.20
iii) Publications	1.90
iv) Materials & Supplies	0.66
v) Motor vehicles (Maintenance)	0.36
vi) Other charges	0.88

Total-I -----  
8.50  
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II. <u>Recurring</u>	: Total	SCs.
	(Rs. in lakhs)	
3 months provision for the posts of Sewing Mistress -1, Drawing Teacher-1, Peon-1, Supdt.Gr.II-1, Storekeeper Gr.III-1, L.D.C.-1.	0.41	
Total-II	0.41	
Total (I & II)	8.91	3.00

- c) Details of physical target:
- i. New revised curriculum for Stds.IV will be introduced.
  - ii. Evaluation of Project will be confirmed. Necessary infrastructural facilities will be provided.

7. a) Proposed outlay for 1987-88: Total Rs.6.22 lakhs  
For SCs Rs.3.00 lakhs

b) Details of expenditure : Total SCs  
(Rs. in lakhs)

I. Non-Recurring

i) Building	1.00	
ii) Office Expenses	0.20	
iii) Publications	2.00	
iv) Materials & Supplies	0.65	
v) Motor Veh.(Two Wheeler)	0.40	
vi) Other charges	1.15	
Total-I	5.40	

II. Recurring

12 months provision for the existing post of Sewing Mist.1, Supdt.Gr. II-1, LDC-1, Drawing Teacher-1, Storekeeper-Gr.III 1, Peon-1.	0.82	
Total-II	0.82	

Total(I & II) 6.22 3.00

- c) Details of physical target: New revised curriculum for std.V will be introduced. Evaluation of the Project will be conducted. Necy. infrastructural facilities will be provided.

8. Remarks

: Continuing Scheme.

## SECTOR : EDUCATION

Scheme No.6  
Implementing  
Dept. Education

1. Name of the Scheme : Opening of New High Schools and improvements to existing High Schools.
2. Objective of the Scheme : To open more High Schools, Next Higher Stds. and additional classes required in the Secondary Stage of Education to meet the additional turn out from the elementary stages as a consequence of greater stress on Universalisation of Elementary Education for the age group 6-14.

3. Break-up of outlay/Expenditure:	Total (Rs. in lakhs)	SCs.
1985-90 (Approved)	380.95	190.18
1985-86 (Actuals)	22.27	19.19
1986-87 (Approved)	37.52	26.00
1986-87 (Revised)	69.79	24.00
1987-88 (Proposed)	56.98	22.00

## 4. Physical targets/Achievements:

- 1985-90 (Target) : Acquisition of land and construction of 191 new class rooms besides spill over work for VI Plan. Opening of 5 new high schools and 67 additional classes/next higher stds. will be opened. Necessary infra-structural facilities will be provided.
- 1985-86 (Achievement) : Due to ban on creation/filling up of posts the target could not be achieved. Necessary infrastructural facilities have been provided.
- 1986-87 (Target) : One High School, 9 additional classes, one next Higher Stds. will be opened. Necessary infrastructural facilities will be provided.
- 1986-87 (Likely achievement) : -do-

1987-88 (Target) : One High School, 16 additional classes, 6 next Higher Stds. will be opened. Necessary infrastructural facilities will be provided.

5. Approved outlay for 1986-87 : Total Rs.37.52 lakhs  
For SCs Rs.26.00 lakhs

5. REVISED outlay for 1986-87 : Total Rs.69.79 lakhs  
For SCs Rs.24.00 lakhs

b) Details of expenditure : Total SCs  
(Rs.in lakhs)

- i) Building 43.23
- ii) Office expenses 0.02
- iii) Materials & Supplies 17.50
- iv) Other charges 0.65
- v) Conduct of Examination 0.25

Total-I -----  
61.65  
-----

II. Recurring

3 months provision for the posts of Headmaster Gr.I-3, Sch.Asstt.Gr.II-47, S.G. Teacher-17, P.E.Teacher-1, Lang. Teacher(Tamil) Gr.II-13, Lang. Teacher(Tamil) Gr.I-1, Draw. Teacher-2, U.D.C.2, Assistant Librarian Gr.III-2, Attender 16, Peon-2, Music Teacher-1, Craft Teacher-1.

Total II -----  
8.14  
-----

Total (P & II) 69.79 24.00

c) Details of physical targets: : One High School, 9 additional classes, one next higher Std.will be opened. Necessary infrastructural facilities will be provided.

7. a) Proposed outlay for 1987-88 : Total Rs.56.98 lakhs  
For SCs Rs.22.00 lakhs

b) Details of expenditure : Total SCs.  
(Rs. in lakhs)

I. Non-Recurring

i) Building	23.01
ii) Office expenses	0.03
iii) Material & Supplies	11.31
iv) Other charges	0.45
v) Conduct of Examination	0.25

Total-I -----  
35.05  
-----

II. Recurring

12 months provision for the existing posts of Headmaster Gr.I-3, Sch.Asst.Gr.II-47, S.G.Teacher-17, Physical Education Teacher-1, Lang.Teacher(Tamil) Gr.I-1, Lang.Teacher(Tamil) Gr.II-18, Drawing Teacher-2, U.D.C.-2, Assistant-Librarian Gr.III-2, Attender-16, Peon-2, Music Teacher-1, Craft Teacher-1. --- 16.15

6 months provision for the new posts of Headmaster Gr.I-1, School Assistant Gr.I-20, Sch. Assistant Gr.II-38, S.G.Teacher-8, Drawing Teacher-2, F.E. Teacher-1, Lang.Teacher Gr.I(Telegu)-2, Lang. Teacher (Hindi) Gr.I-1, Sanitary Assistant-1, Lang.Teacher Gr. I-5, Lang.Teacher Gr.II-9. 5.78

Total-II -----  
21.93  
-----

Total (I & II) 56.98 22.00

c) Details of Physical Target: One new High School, additional classes/12 higher standards will be opened. Necessary infrastructural facilities will be provided.

8. Remarks : Continuing scheme.

SECTOR: EDUCATION

Scheme No: 7  
Implementing  
Department: Education

1. Name of Scheme: Award of Merit Prizes and Merit-cum-Means Scholarship to Girl students in Secondary Schools.
2. Objective of the Scheme :As a measure to bridge the gap in the enrolment between the boys and girls in the Secondary stage of education incentive in the form of merit prizes and Merit-cum-Means Scholarships is being awarded to the Girls Students for the Secondary stage. Girl student belonging to scheduled caste are given such benefits under similar schemes implemented specifically for welfare of Scheduled Castes. This scheme is aimed at giving benefit to the other economically weaker sections of the community.

3. Break up of outlay/Expenditure

	Total (Rs. in Lakhs)
1985-90 (Approved)	3.50
1985-86 (Actuals)	0.08
1986-87 (Approved)	0.47
1986-87 (Revised)	0.47
1987-88 (proposed)	0.47

4. Physical Targets/Achievements:

1985-90 (Target)	Every year 375 award of Merit Prizes at the rate of Rs.50/- p.a. and 184 award of Merit Scholarships at the rate of Rs.150/- p.a. will be given to the girl students at Secondary stage.
1985-86 (Achievement)	About 160 girl students at the Secondary stage have been benefitted.
1986-87 (Target)	375 merit prizes at the rate of Rs.50/- p.m. and 184 merit scholarships at the rate of Rs.150/- per annum.
1986-87 (Likely Achievement)	
1987-88 (Target)	

5. Approved outlay for 1986-87: Total Rs.0.47 Lakhs

6. a) Revised outlay for 1986-87: Total Rs.0.47 Lakhs



I. Non-Recurring: 375 merit prizes at the rate of Rs.50/- p.a. and 184 merit scholarship at the rate of Rs.150/- p.a.

	0.47
Total I	0.47

II. Recurring: NIL

Total (I + II)	0.47
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b) Details of physical targets : Every year 375 awards of merit prizes @ Rs.50/- p.a. and 184 awards of merit scholarships @ Rs.150/-p.a. will be given to girl students at Secondary stage.

7.a) Proposed outlay for 1987-88 : Total Rs. 0.47 Lakhs

b) Details of expenditure : Total (Rs. in Lakhs)

I. Non-Recurring:

375 Merit Prizes at Rs.50/- p.a. and 184 Merit Scholarships @ 150/- p.a. 0.47

Total I 0.47

II. Recurring: NIL

Total II	NIL
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Total(I & II)	0.47
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c) Details of Physical targets: Every year 375 awards of merit prizes @ Rs.50/-p.a. and 184 awards of merit scholarships @ Rs.150/- p.a. will be given to girl students at secondary stage.

8. Remarks:

1. Continuing Scheme
2. Pattern of Assistance to be approved by Government of India.

SECTOR: EDUCATION.

Scheme No. 8.  
Implementing  
Department: Education

1. Name of Scheme: Conversion of Secondary Schools into Higher Secondary Schools and improvement to Existing Higher Secondary School.
2. Objective of the Scheme: The new 10 + 2 + 3 pattern of Education adopted by the Govt. of Tamil Nadu has been accepted by the Union Territory to fall in line with the accepted policy on the educational pattern. It has therefore, become essential to introduce new pattern of Education in selected High School at Pondicherry and Karaikal regions of this Union Territory. The School stage consists of 12 years (10+2) with general and Vocational sections at the +2 stage.

3. Break-up of the outlay / Expenditure.

	Total. (Rs. Lakhs)	SC
1985 - 90 (Approved)	114.71	34.41
1985 - 86 (Actuals)	12.45	5.28
1986-87 (Approved)	29.62	16.00
1986 - 87 (Revised)	41.67	15.00
1987.88 (Proposed)	63.75	17.00

4. Physical targets / achievements.

	Total.	SCs.
1985 - 90 (Target)	Introduction of additional groups in the existing higher secondary schools. Introduction of Vocational Courses. Acquisition of land and construction of buildings and up-gradation of High Schools into Higher Secondary School.	
1985 - 86 (Achievement)	Due to ban on creation / filling up of posts the target could not be achieved. Necessary infrastructural facilities have been provided	
1986 - 87 (Target)	Introduction of additional groups in the existing Higher Secondary schools and introduction of vocational Courses. Acquisition of land construction of building upgradation of High School into Higher Secondary School. Introduction of Office Secretaryship and Computer Science Course.	
1986 - 87 (Likely Achievement)	-do-	

1987 - 88 (Target)

Introduction of additional groups in the existing Higher Secondary Schools and introduction of Vocational Courses. Acquisition of land and construction of building. Upgradation of High Schools into Higher Secondary Schools. Introduction of Computer Science Course and Office Secretaryship.

5. Approved outlay for 1986 - 87: Total Rs. 29.62 lakhs.  
for SCs Rs. 16.00 lakhs.

6. A) Revised outlay for 1986 - 87: Total Rs. 41.67 lakhs.  
for SCs. Rs. 15.00 lakhs

B) Details of expenditure

	Total. (Rs. lakhs)	SCs.
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I. Non-Recurring:

i. Building.	11.70	
ii. Office Expenses.	2.80	
iii. Material and Supplies.	7.00	
iv. Machinery and Equipments.	13.50	
v. Other charges.	1.00	
	-----	
Total. I ...	36.00	
	-----	

II. Recurring:

12 months provision for the existing posts of Principal 1, Post Graduate Teacher 3.	1.95
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3 Months provision for the posts of Post Graduate Teacher 23, Superintendent Grade.II 1, Instructor 6, Physical Director 1, U.D.C. 2, Assistant Librarian Gr.II 1, Attender 3, Peon 10.	3.22
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Travelling Expenses.	0.50
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Total II.	5.67
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Total ( I + II )	41.67	15.00
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c. Details of Physical targets	Total (Rs. lakhs)	SCs.
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- i. Introduction of additional groups in the existing Higher Secondary Schools and introduction of Vocational Courses. Acquisition of land and construction of building. upgradation of High School into higher Secondary School.
- Introduction of office secretaryship and Computer Science Course.

7. a) Proposed outlay for 1987 - 88	Total Rs. 63.75 lakhs.
	for SCs. Rs. 17.00 lakhs.

b) Details of expenditure.	Total (Rs. lakhs.)	SCs.
<b>I. Non Recurring:</b>		
1. Building.	24.25	
ii. Office expenses.	2.50	
iii. Material, and Supplies.	9.00	
iv. Machinery and Equipments.	10.70	
v. Other Charges.	1.00	
Total I	47.45	
<b>II. Recurring:</b>		
i. 12 months provision for the existing posts of Principal 1, Post Graduate Teacher 31, Superintendent Gr.II 1, Physical Director 1, Instructor 6, U.D.C. 2, Assistant Librarian Gr.II 1, Attender 3, Peon 1.		8.43
ii. 6 months provision for the new posts Principal 4, Vice Principal 16, Post Graduate Teacher 32, Instructor 3 (Comp), Instructor 3 (Office Secretaryship) Instructor (EDA) 1, Physical Director 2, Assistant Librarian Gr.II 2, Superintendent Gr.II 4, Store Keeper Gr.II 15 U.D.C. 1, L.D.C 4, Attender 9, Peon 12, Watchman 1, Sanitary Assistant 1, L.L.C./Typist 14, School Assistant Gr.II 2, (academic), S.G.T. 4, Instructor 1 (Office Secretaryship)		7.42
iii. Technical Education.		0.45
Total. II		16.30
Total (I+II)		63.75 17.80

**C. Details of Physical Targets:**

Introduction of additional groups in the existing Higher Secondary Schools and instructional courses, Acquisition of land and construction of building, upgradation of high schools into Higher Secondary Schools. Introduction of Computer Science Course and Office Secretaryship.

**8. Remarks:**

Continuing Scheme.

SECTOR: EDUCATION

Scheme No.9  
Implementing  
Department: Education

1. Name of Scheme : Setting up of Book Banks in Middle, Secondary and Higher Secondary Schools.
2. Objective of the Scheme : A number of poor students face hardships to continue their studies even in Govt. schools where education is free, owing to high cost of text books with a view to helping the poor students particularly in rural areas. Book Banks have been set up in all Govt. Middle, High and Higher Secondary Schools.

3. Break up of outlay/ Expenditure	Total (Rs. in Lakhs)	SC
1985-90 (Approved)	20.95	8.38
1985-86 (Actual)	1.65	1.50
1986-87 (Approved)	2.33	1.16
1986-87 (Revised)	2.25	1.00
1987-88 (Proposed)	2.37	1.00

4. Physical Targets/Achievements:

- 1985-90 (Target) : Every year 30% of the poor students studying in Middle, Secondary and Higher Secondary Schools will be benefitted.
- 1985-86 (Achievements) : About 8280 middle, 7651 secondary and 3500 higher secondary schools students have been benefitted.
- 1986-87 (Target) : 30% of the poor students viz. 4553 Middle, 1682 secondary and 2285 Higher Secondary Schools students will be benefitted.
- 1986-87 (Likely Achievement) : -do-
- 1987-88 (Target) : -do-

5. Approved outlay for 1986-87: Total Rs.2.33 Lakhs  
for SCs. Rs.1.16 Lakhs

6. a) Revised outlay for 86-87: Total Rs.2.25 Lakhs  
for SCs. Rs.1.00 Lakhs

b) Details of Expenditure Total Rs. Lakhs SCs.

I. <u>Non-recurring:</u>	i) Books for middle, secondary and Higher Secondary Schools	2.25	
	Total I	2.25	
II. <u>Recurring:</u>	NIL	Total II Nil	
	Total (I + II)	2.25	1.00

c) Details of Physical targets:

i) 30% of the poor students, viz. 4,553 Middle, 1682 Secondary and 2,285 Higher Secondary Schools students will be benefitted.

7. a) Proposed outlay for 1987-88

: Total Rs. 2.37 Lakhs  
for SCs Rs. 1.00 Lakhs

b) Details of Expenditure:

I. Non-Recurring:

i) Books for Middle, Secondary and Higher Secondary Schools 2.37 Lakhs

Total I-2.37 "

II. Recurring: NIL

Total II Nil

Total (I + 2) 2.37 1.00

c) Details of Physical Targets:

i) 30% of the poor students viz. 4553 Middle, 1682 Secondary and 2285 Higher Secondary students will be benefitted.

8. Remarks:

1. Continuing Scheme.

SECTOR: EDUCATION

Scheme No: 10  
Implementing Department:  
Education

1. Name of Scheme : Expansion and Development of Centre for Continuing Education for School Teachers in the Union Territory of Pondicherry.
2. Objective of the Scheme : To serve as a consultancy centre for school teachers and also to provide in service programmes for the teachers of all categories. To provide continuing Education facilities with the help of NCERT and other agencies to the teachers.
3. Break up outlay/ expenditure :
- |                    | Total<br>(Rs. in Lakhs) | SCs. |
|--------------------|-------------------------|------|
| 1985-90 (Approved) | 4.35                    | 1.31 |
| 1985-86 (Actuals)  | 0.52                    | 0.31 |
| 1986-87 (Approved) | 0.85                    | 0.34 |
| 1986-87 (Revised)  | 1.00                    | 0.34 |
| 1987-88 (Proposed) | 1.00                    | 0.27 |
4. Physical targets/Achievements:
- 1985-90 (Target) : Every year about 500 teachers of various categories will be covered.
- 1985-86 (Achievement) : About 500 teachers have been given training under this programme.
- 1986-87 (Target) : About 500 teachers of various categories will be covered.
- 1986-87 (Likely achievement) -do-
- 1987-88 (Target) -do-
5. Approved outlay for 1986-87: Total Rs. 0.85 Lakhs  
For SCs. Rs. 0.34 "
6. a) Revised outlay for 1986-87 : Total Rs. 1.00 Lakhs  
For SCs. Rs. 0.34 "
- b) Details of expenditure : Total S Cs.



I. Non-Recurring:

i) Office Expenses	0.20
ii) Materials & Supplies	0.60
iii) Other charges	0.20
	-----
Total I	1.00
	-----

II. Recurring:

i)	Nil
Total II	Nil

Total (I + II) 1.00 0.34 Lakhs

## c) Details of Physical targets. :

i) About 500 teachers of various categories will be covered.

7. a) Proposed outlay for 1987-88 : Total Rs. 1.00 Lakhs  
For SCs. Rs. 0.27 Lakhs

b) Details of expenditure:

I. Non-Recurring:

i) Office expenses	0.20
ii) Materials and Supplies	0.60
iii) Other charges	0.20
	-----
Total I	1.00
	-----

II. Recurring

i.	Nil
Total II	Nil

Total (I & II) 1.00 0.27

c) Details of physical targets: i) About 500 teachers of various categories will be covered.

8. Remarks: Continuing Education

## SECTOR: EDUCATION

Scheme No.11  
Implementing  
Department: Education

1. Name of Scheme : Starting of a Pre-Examination Coaching Centre for minority communities at Pondicherry.
2. Objective of the Scheme. : The Ministry of Home Affairs, Govt. of India, New Delhi have requested this administration for setting up a coaching cell for minorities for coaching the students belonging to the minority communities for various competitive examination in this Union Territory. Accordingly it has been set up as Pre-examination coaching centre at Pondicherry for coaching the students in the Union Territory, belonging to minority communities for various competitive examination.
3. Break up of outlay/ Expenditure. : Total (Rs. in lakhs)
- |                    |      |
|--------------------|------|
| 1985-90 (Approved) | 0.48 |
| 1985-86 (Actual)   | 0.08 |
| 1986-87 (Approved) | 0.21 |
| 1986-87 (Revised)  | 0.21 |
| 1987-88 (Proposed) | 0.25 |
4. Physical Targets/ Achievement. :
- 1985-90 (Target) : Starting of Pre-examination Coaching Centre at Pondicherry coaching for various competitive examination in this Union Territory will be conducted.
- 1985-86 (Achievement) : About 500 candidates from minority communities have been benefitted.
- 1986-87 (Target) : -do-
- 1986-87 (Likely Achievement) : -do-
- 1987-88 (Target) : -do-
5. Approved outlay for 1986-87 : Total Rs. 0.21 Lakhs
6. a) Revised outlay for 1986-87. : Total Rs. 0.21 Lakhs

I. Non-Recurring:

i) Other charges	0.15
Total I	0.15

II. Recurring:

i) Salaries (Honorarium)	0.06
Total II	0.06
Total (I + II)	0.21

c) Details of Physical Targets.	i) Coaching for Minority community's candidates for various competitive examinations in this Union Territory will be made.
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7. a) Proposed outlay for 1987-88 : Total Rs. 0.25 Lakhs

I. Non-Recurring:

i) Other charges	0.19
Total I	0.19

II. Recurring

i) Salaries (Honorarium)	0.06
Total II	0.06
Total (I + II)	0.25

c) Details of physical targets	: Coaching for minorities communities for various competitive examination in the Union Territory will be made.
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8. Remarks: : Continuing scheme

SECTOR: EDUCATION

Scheme No.12  
Implementing  
Department: Education

1. Name of Scheme : Development of Tagore Arts College, Pondicherry
2. Objective of the Scheme: The object is to develop and strengthen the institution by introducing the fresh courses and providing with additional amenities including building, Library books and staff etc.
3. Break up of outlay/ Expenditure: : Total (Rs. in Lakhs)
- |                    |       |
|--------------------|-------|
| 1985-90 (Approved) | 54.35 |
| 1985-86 (Actuals)  | 9.13  |
| 1986-87 (Approved) | 8.03  |
| 1986-87 (Revised)  | 12.03 |
| 1987-88 (proposed) | 17.03 |
4. Physical targets/ achievements :
- 1985-90 (Target) : Starting of regular courses of M.Sc.(Phy) M.Com., M.Sc., (Bot) M.Sc. (Zoo) and part time courses of M.Phil Maths, Tamil and English.
- 1985-86 (Achievement) : M.Sc.(Phy) I year has been introduced. Consolidation of the existing course.
- 1986-87 (Target) : Opening of new courses of II year M.Sc.(Phy) introduction of M.Com. I year, II year M.Phil (Maths), Part time and I year M.Phil (Tamil) part-time consolidation of existing courses.
- 1986-87 (Likely Achievement) : -do-
- 1987-88 (Target) : Opening of new course of M.Com II year, II year M.Phil (Tamil) Part time, and introduction of M.Sc.(Bot) I year and M.Sc.(Zoo) I year, consolidation of existing courses.
5. Approved outlay for 1986-87 : Total Rs. 8.03 Lakhs
6. a) Revised outlay for 1986-87 : Total Rs.12.03 "

b) Details of Expenditure :- Total (Rs.in Lakhs)

I. Non-recurring:

i) Building	4.00
ii) Material & Supplies	5.00
iii) Machinery and Equipment	1.25
iv) Other charges	1.00

Total I	11.25
---------	-------

II. Recurring

i) 3 months provision for the post of Lect.(Phy)-7		
Lect.(French)	1	
Lecturer (Com)	2	0.60
ii) 3 months provision for the posts of		
Attender	2	
Watchman	1	
Mechanic	1	0.16

iii) Stipend		0.02
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Total II	0.78
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Total (I + II)	12.03
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c) Details of Physical targets:

i) Opening of new courses of II year M.Sc.(Phy) introduction of M.Com I year, II year M.Phil (Maths) Part time and I year M.Phil (Tamil) part time. Consolidation of existing courses.

7. a) Proposed outlay for 1987-88 : Total Rs. 17.03 Lakhs

b) Details of Expenditure: Total (Rs. in Lakhs)

I. Non-recurring

i. Building	1.85
ii. Materials & Supplies	5.00
iii. Machinery & Equipments	1.00
iv. Motor vehicle	3.50
v. Other charges	0.50

Total I	11.85
---------	-------

II. Recurring

i. 12 months provision for the existing post of Lecturer (Phy)-7. Lecturer (French)-1, Lecturer (Commerce)-2	2.39
ii. 12 months provision for the existing posts of Attender 2, Watchman-1, Mochanic-1	0.35
iii. 6 months provision for the new posts of Lec. (English)-2, Lect (Tamil)-1, Lect. (Hindi)-1, Lect. (French)-1, Lecturer (Maths)-2	2.41
Lect. (Chem)-4, Lect. (Bot)-1, Lect. (Zoo)-1, Lect. (Eco)-2, Senior Accounts Officer-1, Supdt., Gr. I - 1, UDC-1, LDC-1, Store-keeper Gr. III-1, Watchman-1, San. Asst.-1, Sanitary Helper-1, Attender-2, Peon-1.	
iv) Stipend	0.03
Total II	5.18
Total (I + II)	17.03

c) Details of physical targets: Opening of new courses of M.com II year, II year M.Phil (Tamil) Part time and introduction of M.Sc. (Bot), I year, M.Sc. (Zoo) I year consolidation of existing courses.

## 8. Remarks:

1. Continuing scheme
2. Expenditure will depend on supply of machinery and equipment etc. by D.S.S. & D.

SECTOR : EDUCATION

Scheme No.13  
Implementing  
Department : Education

1. Name of Scheme: Development of Bharathidasan Govt. College for Women, Pondicherry.
2. Objective of the Scheme: To impart higher education to the young women in Pondicherry to make them fit for shouldering social responsibilities and occupying higher position.

## 3. Break up of outlay/expenditure

	Total (Rs. Lakhs)
1985-90 (Approved)	50.38
1985-86 (Actuals)	7.39
1986-87 (Approved)	21.60
1986-87 (Revised)	7.00
1987-88 (Proposed)	41.50

## 4. Physical targets/achievements

	Total
1985-90 (Targets)	Starting of B.Sc.(Phy.), B.Com. (Evening College), M.Sc.(Chem) and consolidation of existing courses.
1985-86 (Achievement)	New courses of B.Sc.(Phy) I year and B.Com. I year evening College have been introduced.
1986-87 (Target)	Starting of B.Sc.(Phy) II year, B.Com. II year Evening College and consolidation of existing courses.
1986-87 (Likely Achievement):	-ds-
1987-88 (Target)	Starting of B.Sc.(Phy) III year, B.Com III year Evening College and Introduction of M.Sc(Chem).

5. Approved outlay/for 1986-87 Total Rs.21.60 lakhs

6. a) Revised outlay for 1986-87 Total Rs.7.00 lakhs

b) Details of expenditure Total Rs.  
(Rs. lakhs)I. Non-Recurring:

i. Building	3.50
ii. Office expenses	0.05
iii. Materials & Supplies	1.80
iv. Motor Vehicles (Maint)	0.10
v. Machinery & Equipments	0.10
vi. Other charges	0.45
	-----
	6.00
	-----

II. Recurring:

8 months provision for the posts of lecturers(H.S) 2, Driver 1, Assistant Librarian Gr.II, Attender 1, Gasman 1, Senior Stenographer 1, U.D.C. 1, Watchman 1. 0.64

3 months provision for the posts of Lecturers(H.S) 3, Lecturer(Eco) 1, Lecturer (Phy) 1, Lecturer (Com) 1. 0.33

T.E. 0.02

Wages 0.01

TOTAL II 1.00

Total (I + II) 7.00

## c) Details of physical targets

Total

(Rs. Lakhs)

Starting of B.Sc(Phy) II year, B.Com II year Evening College and consolidation of existing courses.

## 7. a) Proposed outlay for 1987-88

Total Rs.41.50 lakhs

## b) Details of expenditure

Total  
(Rs. lakhs)

I. Non-Recurring:

i. Building	28.00
ii. Office Expenses	0.10
iii. Materials & Supplies	3.00
iv. Machinery and Equipments	3.00
v. Motor Vehicle (Main)	0.20
vi. Other charges	0.45

Total I 34.75

II. Recurring:

12 months provision for the existing posts of Lect.(H.A)2, Driver 1, Asst. Librarian Gr.II 1, Attender 1, Gasman 1, Senior Stenographer 1, U.D.C. 1, Watchman 1. 1.29

12 months provision for the existing posts of Lect.(H.S) 3, Lect(Eco) 1, Lect(Phy) 1, Lect(Com) 1. 1.43

6 months provision for the new post of Lect(Chem) 3, Lect.(Com) 1, Lect.(Tamil) 1, Lect.(Phy) 2, U.D.C. 1, Library Assistant Gr.II 1, Store keeper Gr.III 3, Attender 2, Peon 2, Sanitary Assistant 1, Sargeant 1. 3.91

T.E. 0.07

Wages 0.05

Total II 6.75

Total (I + II) 41.50



## c) Details of Physical targets:

Starting of B.Sc. (Phy) III year, B.Com III year  
Evening College and Introduction of M.Sc. (Chem)  
I year, Consolidation of existing courses.

## 8. Remarks:

Continuing Scheme.

SECTOR : EDUCATION

Scheme No.14  
Implementing  
Department : Education

1. Name of Scheme: Development of Arignar Anna Govt. Arts College, Karaikal.
2. Objective of the Scheme: To impart higher education to the students of Karaikal region at degree and post graduate degree level.

3. Break up of outlay/expenditure: Total  
(Rs. in lakhs)

1985-90 (Approved)	10.51
1985-86 (Actuals)	1.86
1986-87 (Approved)	11.63
1986-87 (Revised)	5.16
1987-88 (Proposed)	14.60

4. Physical : Targets/Achievements Total

1985-90 (Target) : Starting of M.Com. and consolidation of existing courses.

1985-86(Achievement): New course of M.Com I year has been introduced. Consolidation of existing courses.

1986-87 (Target): Starting of M.Com II year and consolidation of existing courses and starting of B.Com Evening College I year.

1986-87 (Likely achievement) -do-

1987-88 (Target): Starting B.Com II year Evening College consolidation of existing courses.

5. Approved outlay for 1986-87 : Total Rs.11.63 lakhs.

6. a) Revised outlay for 1986-87 Total Rs.5.16 lakhs.

b) Details of expenditure Total  
(Rs. in lakhs)

I. Non-Recurring

i. Building	3.05
ii. Materials and Supplies	1.25
iii. Other charges	0.50
Total I	4.80

II. Recurring

i. 3 months provision for the posts of Lecturer(Commerce)5, Lecturer(Economics) 1-4	0.36
Total II	0.36

Total (I + II) 5.16

## c) Details of physical targets

- i. Starting of M.Com. II year and consolidation of existing courses and starting of B.Com Evening College I year.

7. a) Proposed outlay for 1987-88 Total Rs.14.60 lakhs

b) Details of expenditure Total  
(Rs. in lakhs)

i. Building	10.00
ii. Office expenses	0.05
iii. Materials and Supplies	1.00
iv. Motor Vehicle	1.00
v. Other charges	0.30
Total I	12.35

II. Recurring

- i. 12 months provision for the existing posts of Lecturer in (Commerce) 5, Lect. in Economics 1. 1.44

- ii. 6 months provision for the posts of Lecturer(Com) 2, Lecturer(Tamil) 3, Asst. 1, Store keeper Gr.II 1. 0.81

Total II 2.25

Total (I + II) 14.60

## c) Details of physical targets:

- i. Starting of B.Com II year evening college consolidation of existing courses.

## 8. Remarks:

- i. Continuing Scheme

SECTOR : EDUCATION

Scheme No.15  
Implementing  
Department : Education1. Name of Scheme : Development of Avvaiyar Govt. College  
for Women, Karaikal.2. Objective of the Scheme: The object of the scheme is to  
develop the college by introducing  
new degree courses and providing  
facilities for the development and  
improvement of women's Education  
in Karaikal region.3. Break-up of outlay/expenditure: Total  
(Rs. in lakhs)

1985-90 (Approved)	8.97
1985-86 (Actuals)	1.46
1986-87 (Approved)	7.16
1986-87 (Revised)	4.73
1987-88 (Proposed)	7.51

4. Physical Targets/Achievement Total  
(Rs. in lakhs)1985-90 (Target) Starting of B.Sc.(Physics), B.Sc. and  
consolidation of existing courses.1985-86(Achievement): New courses of B.Sc(Physics) I year has  
been introduced. Consolidation 8  
existing courses.1986-87(Target): Starting of B.Sc(Physics) II year and  
consolidation of existing courses.

1986-87(Likely Achievement): -do-

1987-88(Target): Starting of B.Sc.(Phy) III year and  
consolidation of existing courses.

5. Approved outlay for 1986-87: Total Rs.7.16 lakhs.

6. a) Revised outlay for 1986-87: Total Rs.4.73 lakhs.

b) Details of expenditure Total  
(Rs. in lakhs)I. Non-Recurring

i. Building	1.00
ii. Materials and supplies	3.19
iii. Machinery and equipment	0.30
	-----
Total I	4.49
	-----

II. Recurring

i. 3 months provision for the post of Lec.(Phy) 1.	0.06
ii. 3 months provision for the posts of Sr. Gr. Steno-1, Library Attender 1, LDC 1.	0.18
	-----
Total II	0.24
	-----
Total (I * II)	4.73

## c) Details of physical targets

- i. Starting of B.Sc.(Physics) II year and consolidation of existing course.

7. a) Proposed outlay for 1987-88: Total Rs.7.51 lakhs.

b) Details of expenditure Total  
(Rs. in lakhs)

I. Non-Recurring

i. Building	2.00
ii. Materials & Supplies	3.00
iii. Motor Vehicle	1.00
Total I	6.00

II. Recurring

i. 12 months provision for the existing posts of Lect.(Phy) 1.	0.24
ii. 12 months provision for the existing posts of Senior Gr. Steno 1, Library Assistant 1, L.D.C. 1.	0.37
iii. 6 months provision for the new posts of Lecturer(Hist) 1, Lecturer(Phy) 1, L.D.C. 1, Store Keeper Gr.III 3, Van Driver 1.	0.90
Total II	1.51

Total (I + II) 7.51

## c) Details of physical targets:

- i. Starting of B.Sc(Physics) III year and consolidation of existing courses.

## 8. Remarks:

- i. Continuing scheme.
- ii. Expenditure will depend on supply of machinery and equipment etc. by D.G.S. & D.

SECTOR : EDUCATION

Scheme No.16  
Implementing  
Department : Education

1. Name of Scheme : Development of Mahatma Gandhi Govt. Arts College, Mane.
2. Objective of the Scheme: To continue the existing courses, introduce new degree courses in phased manner, provide for adequate facilities, staff, building, book, equipments etc. to develop the institution.

3. Break up of outlay/expenditure: Total  
(Rs. in lakhs)

1985-90 (Approved)	58.48
1985-86 (Actuals)	25.20
1986-87 (Approved)	18.88
1986-87 (Revised)	17.10
1987-88 (Proposed)	24.91

4. Physical targets/achievements

Total

- 1985-90 (Target) : Introduction of new courses of B.Sc(Zoo), B.Sc(Maths), B.A. (Malayalam) & M.Com. and consolidation of existing courses.
- 1985-86 (Achievement) : New courses of B.Sc (Chem) I year has been introduced. Consolidation of existing courses.
- 1986-87 (Target) : B.Sc (Zoology) II year and B.Sc (Maths) I year to be introduced and consolidation of courses already opened.
- 1986-87 (Likely achievement) : -do-
- 1987-88 (Target) : B.Sc (Zoology) III year and B.Sc. (Maths) I year and M.A. (Eco) I year to be introduced consolidation of existing courses.

5. Approved outlay for 1986-87 : Total Rs.18.88 lakhs.

6. a) Revised outlay for 1986-87 : Total Rs.17.10 lakhs.

b) Details of expenditure : Total

I. Non-Recurring:

i. Building	12.00
ii. Materials and Supplies	2.93
iii. Machinery and equipment	1.27
iv. Motor Vehicle	0.18
v. Other charges	0.10

Total I	16.48
---------	-------

II. Recurring:

i. 3 months provision for the posts of Driver (Heavy) 1, Gardener 1, Attender(Phy. Lab) 1, Attender 1, Watchman 1, Cleaner 1	0.32
ii. 3 months provision for the posts of Lect. (Phy) 2, Lect.(Chem) 1, Lect.(Zoo) 1, Lect.(Maths) - 1	0.16
iii. Wages	0.14
Total II	0.62
Total (I & II)	17.10

60 Details of physical targets Total  
Rs. in lakhs)  
B.Sc.(Zoo) II year and B.Sc.(Maths) I year will be introduced consolidation of existing courses.

7. a) Proposed outlay for 1987-88: Total Rs.24.91 lakhs.

b) Details of expenditure Total  
(Rs. in lakhs)

I. Non-Recurring:

i. Building	13.05
ii. Office Expenses	0.10
iii. Materials & Supplies	2.50
iv. Machinery & Equipment	3.36
v. Motor Vehicle	1.35
vi. Other charges	0.10
Total I	20.46

II. Recurring:

12 months provision for the existing posts of Driver 1, Gardener 1, Attender(Phy. Lab) 1, Attender 1, Watchman 1, Cleaner 1.	0.64
12 months provision for the existing posts of Lect.(Phy) 2, Lect.(Chem) 1, Lect.(Zoo) 1, Lect.(Maths) 1.	1.20

6 months provision for the new posts of Lect.(Eng) 2, Lect.(Hindi) 1, Lect.(Maths) 1, Lect.(phy) 1, Lect.(Arabic) 1, Lect.(Com) 1, Lect.(Eco) 2, Lect.(Malayalam) 1, Attender 8, Watchman 2, Sanitary Assistant 2, Sanitary Helper 2, Assistant 1.	2.46
---	------

Wages	0.15
-------	------

Total II	4.45
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Total (I + II)	24.91
----------------	-------

c) Details of Physical Targets

Total

B.Sc.(Zoo) III year, B.Sc.(Maths) II year, and  
M.A.(Eco) I year to be introduced, consolidation  
of existing courses.

8. Remarks :

Continuing Scheme



SECTOR : EDUCATION

Scheme No.17  
Implementing  
Department : Education

1. Name of Scheme : Development of Govt. Arts College, Yanam.
2. Objective of the Scheme: The Objective of the scheme is to develop Govt. Arts College, Yanam by introducing new courses adequate facilities, additional staff, building and books etc.

3. Break up of outlay/expenditure Total  
(Rs. in lakhs)

1985-90 (Approved)	45.03
1985-86 (Actuals)	9.77
1986-87 (Approved)	8.10
1986-87 (Revised)	6.14
1987-88 (Proposed)	14.89

4. Physical targets/achievements Total

1985-90(Target)	Starting of B.Sc(Maths) B.Sc(Chem) and consolidation of existing courses.
1985-86(Achievement)	New courses of B.Sc(Chem) I year has been introduced. Consolidation of existing courses.
1986-87(Target)	Starting of B.Sc(Maths), B.Sc(Chem) II year and consolidation of existing courses.
1986-87(Likely Achievement):	-do-
1987-88(Target)	Starting of B.Sc(Maths) II year & B.Sc. (Chem) III year and consolidation of existing courses.

5. Approved outlay for 1986-87 Total Rs.8.10 lakhs.

6. a) Revised outlay for 1986-87 Total Rs.6.14 lakhs.

I. Non-Recurring:

i. Building	5.00
ii. Office expenses	0.20
iii. Materials & Supplies	0.46
iv. Motor Vehicle (Maint)	0.05
v. Other charges	0.15
Total I	5.86

II. Recurring:

i. 3 months provision for the posts of attender (Lab. Phy) 1, Driver 1	0	0.10
ii. 3 months provision for the posts of Lect.(Maths) 2, Lect.(Phy) 1.	0	0.17
iii. T.E.		0.01
Total II		0.28
Total (I + II)		6.14

## c) Details of Physical Targets

- i. Starting of B.Sc(Maths) I year, B.Sc.(Chem) II year and consolidation of existing course.

7. a) Proposed outlay for 1987-88 : Total Rs.14.59 lakhs.

b) Details of expenditure Total  
(Rs. in lakhs)

I. Non-Recurring:

i. Building	12.00
ii. Office Expenses	0.20
iii. Materials and Supplies	0.75
iv. Motor Vehicle (Maint)	0.08
v. Other charges	0.15
	-----
Total I	13.18
	-----

II. Recurring:

i. 12 months provisions for the existing posts of Attender (Phy. Lab) 1, Driver 1	0	0.20
ii. 12 months provision for the existing posts Lecturers(Maths) 2, (Physics) 1.	0	0.72
iii. 6 months provision for the posts of Lecturers(English) 1, (Chemistry) 2, Lab. Attender 3	0	0.49
	-----	
Total II	1.41	-----

Total (I + II) 14.59

## c) Details of Physical Targets

Total

- i. Starting of B.Sc.(Maths) II year, B.Sc.(Chem) III year and consolidation of existing courses.

## 8. Remarks

Continuing Scheme.

## SECTOR: EDUCATION

Scheme No.18  
 Implementing  
 Department : Education

1. Name of Scheme : Development of Govt. Junior College, Yanam.
2. Objective of the Scheme : The object of the Scheme is to consolidate and improve the Intermediate Courses by providing additional staff and other amenities like laboratories and Physical Education facilities, provide for introduction of vocational trade.
3. Break up of outlay/  
 Expenditure : Total SC  
 (Rupees in lakhs)
- |                    |      |      |
|--------------------|------|------|
| 1985-90 (Approved) | 2.50 | 2.50 |
| 1985-86 (Actuals)  | 0.55 | 0.55 |
| 1986-87 (Approved) | 0.59 | 0.59 |
| 1986-87 (Revised)  | 0.66 | 0.66 |
| 1987-88 (Proposed) | 1.12 | 1.12 |
4. Physical Targets/  
 Achievement : Total Scs.
- |                              |                                   |
|------------------------------|-----------------------------------|
| 1985-90 (Target)             | Consolidation of existing courses |
| 1985-86 (Achievement)        | -Do-                              |
| 1986-87 (Target)             | -Do-                              |
| 1986-87 (Likely Achievement) | -Do-                              |
| 1987-88 (Target)             | -Do-                              |
5. Approved outlay for 1986-87 : Total Rs.0.59 lakhs  
 For SCs Rs.0.59 lakhs
6. a) Revised outlay for 1986-87 : Total Rs.0.66 lakhs  
 For SCs Rs.0.66 lakhs
- b) Details of expenditure : Total Scs  
 (Rupees in lakhs)
- I. Non-Recurring
- |                          |      |
|--------------------------|------|
| i. Office Expenses       | 0.07 |
| ii. Materials & Supplies | 0.36 |
| iii. Other Charges       | 0.05 |
|                          | ---- |
| Total (I)                | 0.48 |
|                          | ---- |

II. Recurring

i. 3 Months provision for the posts of Physical Director/ Directress 1, Post Graduate Teacher (Telugu) 1	0.18
Total (II)	<u>0.18</u>

Total (I + II) 0.66

c. Details of physical targets : Total SCs (Rs. lakhs)  
Consolidation of existing courses.

7. Proposed outlay for 1987-88 : Total Rs.1.12 lakhs  
For SCs Rs.1.12 lakhs

Details of Expenditure Total SCs (Rs. lakhs)

I. Non-Recurring

i. Office Expenses	0.10
ii. Materials & Supplies	0.50
iii. Other Charges	0.05
Total (I)	<u>0.65</u>

II. Recurring

i. 12 months provision for the existing posts of Physical Director/Directress-I Post Graduate Teacher (Telegu) 1	0.37
ii. 6 months provision for the new posts of Post Graduate Teacher (Maths) 1	0.10
Total (II)	<u>0.47</u>

Total (I + II) 1.12 1.12

c. Details of Physical Targets : Total SCs

i. Introduction of Maths Courses & consolidation of existing courses.

8. Remarks : Continuing Scheme

## SECTOR: EDUCATION

Scheme No : 19  
 Implementing  
 Department : Education

1. Name of Scheme : Development of Govt. Law College, Pondicherry.
2. Objective of the Scheme : Improving the academic standards and advancing the scope of Legal Education and Research.
3. Break-up of Outlay/  
 Expenditure : Total  
 (Rupees in lakhs)
- |                    |          |
|--------------------|----------|
| 1985-90 (Approved) | : 173.88 |
| 1985-86 (Actuals)  | : 2.38   |
| 1986-87 (Approved) | : 7.90   |
| 1986-87 (Revised)  | : 2.99   |
| 1987-88 (Proposed) | : 8.94   |
4. Physical Targets/Achievements :
- |                            |  |
|----------------------------|--|
| 1985-90 (Target)           | : Introduction of M.L.Course in constitutional Law and Administrative Law and M.L. Course in International Law and Comparative Law. Consolidation of existing Courses. |
| 1985-86 (Achievement)      | : Consolidation of existing courses.   |
| 1986-87 (Target)           | : Consolidation of the existing courses opened in the previous year.   |
| 1986-87 (Like Achievement) | : IV year Law of 5 years integrated Law Course commenced.  |
| 1987-88 (Target)           | : Vth year of the introduction of M.L.Course.  |
5. Approved outlay for 1986-87 : Total Rs.7.90 lakhs
6. a) Revised outlay for 1986-87 : Total Rs.2.99 lakhs
- b) Details of expenditure : Total  
 (Rs. in lakhs)
- I. Non-Recurring
- |                           |        |
|---------------------------|--------|
| i. Building               | : -    |
| ii. Office Expenses       | : 0.25 |
| iii. Materials & Supplies | : 2.00 |
| iv. Other Charges         | : 0.20 |
| Total (I)                 | : 2.45 |

II. Recurring

i.	3 months provision for the posts of 3 Lecturers (Non-law subjects)	: 0.36
ii.	3 months provisions for the posts of 3 Lecturers (Law subject)	: 0.17
iii.	Travelling Expenses	: 0.01
	Total (II)	0.54
	Total (I + II)	2.99
c.	Details of physical targets	: Consolidation of existing course opened in previous year IV year law of 5 years integrated Law Course commenced.
7. a)	Proposed outlay for 1987-88	: Total Rs.8.94 lakhs For Secs. --
b)	Details of expenditure	: Total (Rs.in lakhs)

I. Non-Recurring

i.	Building	: 5.01
ii.	Office Expenses	: 0.23
iii.	Materials and Supplies	: 1.50
iv.	Other Charges	: 0.20
	Total (I)	6.94

II. Recurring

i.	12 Months provision for the posts of 3 Lecturers (Non-Law subject)	: 0.72
ii.	3 Lecturers (Law subject)	: 0.72
iii.	6 Months provisions for the new posts of Lecturer-2 (Law), Store Keeper Gr.II-1, Asst. Librarian Gr. II-1, U.P.C.-1, I.D.C.-1 and Binder Gr.II-1.	: 0.55
iv.	Travelling Expenses	: 0.01
	Total (II)	2.00
	Total (I + II)	8.94

c) Details of physical targets    Introduction of Vth year  
Law of 5 year integrated Law  
Courses.

8. Remarks                            : Continuing Scheme

## SECTOR: EDUCATION

Scheme No. : 20  
 Implementing  
 Department : Education

1. Name of Scheme : Availing of Grants from University Grants Commission
2. Objective of the Scheme : To avail the financial grants provided by the University Grants Commission to the affiliated Colleges under different schemes for assistance like setting up of Book Bands, Science improvement programme Development of P.G. and Under Graduate studies etc. Construction of library block and hostel which has been started during 1980-85 under this scheme will be continued. All the above item which were implemented during VI Five Year Plan will be continued.
3. Break up of Outlay/  
 Expenditure : Total  
 (Rs. lakhs)
- |                    |   |       |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 15.00 |
| 1985-86 (Actual)   | : | 0.52  |
| 1986-87 (Approved) | : | 1.08  |
| 1986-87 (Revised)  | : | 1.37  |
| 1987-88 (Proposed) | : | 1.27  |
4. Physical Targets/  
 Achievements : Total
- |                              |   |   |
|------------------------------|---|---|
| 1985-90 (Target)             | : | The salary of leave substitutes of teaching staff deputed to undergo M.Phil/Ph.D will be borne. Besides construction work on the Library Block will be continued. |
| 1985-86 (Achievement)        | : | The leave salary for the substitutes of teaching staff deputed to undergo M.Phil/Ph.D has been borne.   |
| 1986-87 (Target)             | : | -Do-  |
| 1986-87 (Likely Achievement) | : | -Do-  |
| 1987-88 (Target)             | : | -Do-  |
5. Approved outlay for  
 1986-87 : Total Rs.1.08 lakhs



6. a) Revised outlay for 1986-87 : Total Rs.1.38 lakhs
- b) Details of expenditure : Total (Rs. lakhs)
- I. Non-Recurring
- |                     |   |      |
|---------------------|---|------|
| Building            | : | 0.01 |
| Material & Supplies | : | 1.01 |
|                     |   | ---- |
| Total (I)           |   | 1.02 |
|                     |   | ---- |
- II. Recurring
- |   |   |      |
|---|---|------|
| Salary for the substitute of teaching staff | : | 0.36 |
|   |   | ---- |
| Total (II)                                  |   | 0.36 |
|   |   | ---- |
| Total (I + II)                              |   | 1.38 |
- c) Details of Physical Targets : The salary of leave substitutes of teaching staff deputed to undergo M.Phil, Ph.D will be borne. Necessary infrastructural facilities will be provided.
7. a) Proposed outlay for 1987-88 : Total Rs.1.27 lakhs
- b) Details of expenditure : Total (Rs. lakhs)
- I. Non-Recurring
- |                           |   |      |
|---------------------------|---|------|
| i. Building               | : | 0.01 |
| ii. Material and supplies | : | 0.20 |
|                           |   | ---- |
| Total (I)                 |   | 0.21 |
|                           |   | ---- |
- II. Recurring
- |  |   |      |
|--|---|------|
| Salary for the substitutes of teaching staff | : | 1.06 |
|  |   | ---- |
| Total (II)                                   |   | 1.06 |
|  |   | ---- |
| Total (I + II)                               |   | 1.27 |
- c) Details of physical targets : The salary of leave substitutes of teaching staff deputed to undergo M.Phil, Ph.D will be borne. Besides construction work on the Library Block will be continued.
8. Remarks : Continuing Scheme

## SECTOR: EDUCATION

Scheme No. : 21  
 Implementing  
 Department : Education

1. Name of Scheme : Establishment of a Central University at Pondicherry
2. Objective of the Scheme : A separate University for the Union Territory of Pondicherry has been felt for the need of the public to have a uniform pattern of Higher Education in all the four regions of this Union Territory of Pondicherry. The land for the construction of University Buildings are being acquired. The University is now functioning in a private building.
3. Break up of outlay/  
 Expenditure : Total  
 (Rs. in lakhs)
- |                    |   |        |
|--------------------|---|--------|
| 1985-90 (Approved) | : | 200.00 |
| 1985-86 (Actuals)  | : | 65.79  |
| 1986-87 (Approved) | : | 80.02  |
| 1986-87 (Revised)  | : | 65.00  |
| 1987-88 (Proposed) | : | 0.01   |
4. Physical Targets/  
 Achievements : Total
- |                              |   |  |
|------------------------------|---|--|
| 1985-90 (Target)             | : | Acquisition of site towards the establishment of Central University.     |
| 1985-86 (Achievement)        | : | Acquisition of land has been made for the Central University.            |
| 1986-87 (Target)             | : | Acquisition of site towards the establishment of Central University.     |
| 1986-87 (Likely Achievement) | : | -Do-   |
| 1987-88 (Target)             | : | Acquisition of land and construction of building for Central University. |
5. Approved outlay for  
 1986-87 : Total Rs.80.02 lakhs
6. a) Revised outlay for  
 1986-87 : Total Rs.65.00 lakhs

b) Details of expenditure	:	Total
		(Rs. in lakhs)
<u>I. Non-Recurring</u>		
i. Building (Acquisition)	:	65.00
Total (I)	:	65.00
<u>II. Recurring</u>	:	
Total (II)	:	Nil
Total (I + II)	:	65.00
c) Details of physical targets	:	Acquisition of land for construction of building for the Central University.
7. a) Proposed outlay for 1987-88	:	Total Rs.0.01 lakh
b) Details of expenditure	:	Total
		(Rs. in lakhs)
<u>I. Non-Recurring</u>		
i. Building	:	0.01
Total (I)	:	0.01
<u>II. Recurring</u>	:	
Total (II)	:	Nil
Total (I + II)	:	0.01
c) Details of physical targets	:	Construction of building for the Central University.
8. Remarks	:	Continuing Scheme.

## SECTOR: EDUCATION

Scheme No. : 22  
 Implementing  
 Department : Education

1. Name of the Scheme : Free Education in the Degree Course of students belonging to the poor and weaker sections of Society.
2. Objective of the Scheme : The Scheme is to extend assistance to the students at the College level belonging to poor and economically backward classes in this Union Territory of Pondicherry in the form of exemption of tuition fees in Colleges to enable them to complete their education upto the degree level.
3. Break up of outlay/  
 Expenditure : Total  
 (Rs. in lakhs)
- |                              |   |      |
|------------------------------|---|------|
| 1985-90 (Approved)           | : | 2.50 |
| 1985-86 (Actual expenditure) | : | 0.76 |
| 1986-87 (Approved outlay)    | : | 0.01 |
| 1986-87 (Revised outlay)     | : | --   |
| 1987-88 (Proposed outlay)    | : | --   |
4. Physical Targets/  
 achievement :
- |                              |   |   |
|------------------------------|---|---|
| 1985-90 (Target)             | : | Every year about 315 students belonging to economically weaker sections of the community will be exempted from payment of tuition fees in Colleges. |
| 1985-86 (Achievement)        | : | About 315 students from economically weaker sections of the Community have been benefited)  |
| 1986-87 (Target)             | : | Token provision   |
| 1986-87 (Likely achievement) | : | --  |
| 1987-88 (Target)             | : | --  |
5. Approved outlay for  
 1986-87 : Total  
 (Rs. in lakhs)
- |  |   |      |
|--|---|------|
|  | : | 0.01 |
|--|---|------|
6. a) Revised outlay for  
 1986-87 : --
- b) Details of expenditure : --
- c) Details of physical target : --
7. a) Proposed outlay for 1987-88 : --
- b) Details of expenditure : --
- c) Details of physical target : --
8. Remarks : --

## SECTOR: EDUCATION

Scheme No. : 23  
 Implementing  
 Department : Education

1. Name of the Scheme : Adult Education Programme (MNP)
2. Objective of the Scheme : To impart education to non-school going children in the age group 11-14 and adult illiterates in the age group 15-35 with a view to eradicate mass illiteracy among the Adults.
3. Break up of outlay/  
Expenditure : Total SC  
(Rs. lakhs)
- |                    |         |      |
|--------------------|---------|------|
| 1985-90 (Approved) | : 12.50 | 3.75 |
| 1985-86 (Actuals)  | : 1.42  | 0.32 |
| 1986-87 (Approved) | : 3.00  | 0.52 |
| 1986-87 (Revised)  | : 1.88  | 0.50 |
| 1987-88 (Proposed) | : 4.38  | 1.50 |
4. Physical Targets/  
Achievements : Total SCs
- |                            |  |
|----------------------------|--|
| 1985-90 (Target)           | : Every year 15,000 Adult illiterates will be covered. |
| 1985-86 (Achievement)      | : About 15,000 Adult illiterates have been enrolled.   |
| 1986-87 (Target)           | : 15,000 Adult illiterates will be covered.            |
| 1986-87 (Like Achievement) | : -Do-   |
| 1987-88 (Target)           | : -Do-   |
5. Approved outlay for 1986-87 : Total Rs.3.00 lakhs  
For SCs Rs.0.52 lakh
6. a) Revised outlay for 1986-87 : Total Rs.1.88 lakhs  
For SCs Rs.0.50 lakh
- b) Details of expenditure : Total SCs  
(Rs. lakhs)
- I. Non-Recurring
- |                         |        |
|-------------------------|--------|
| i. Office Expenses      | : 0.01 |
| ii. Material & Supplies | : 0.32 |
| iii. Motor Vehicles     | : 0.10 |
| iv. Other Charges       | : 0.25 |
|                         | ----   |
| Total (I)               | 0.68   |
|                         | ----   |
- II. Recurring
- |  |      |
|--|------|
| i. 3 Months provision for the posts of Trg.Asst.1, LDC-1, Asst. Librarian Gr.III-1, Peon-1, Co-ordinator-1 | 0.35 |
|--|------|

ii.5 Months provision for the posts of 13 Supervisors	:	0.74	
iii. Technical Education	:	0.74	
		----	
Total (II)	:	1.20	
		----	
Total (I + II)	:	1.88	0.50
c) Details of physical targets	:	Total	SCs
		(Rs. lakhs)	
		15,000 Adult illiterates	
		will be covered	
7. a) Proposed outlay for 1987-88	:	Total	Rs.4.38 lakhs
		For SCs	Rs.1.50 lakhs
b) Details of expenditure	:	Total	SCs
		(Rs. lakhs)	
<u>I. Non-Recurring</u>			
i. Office expenses	:	0.01	
ii. Material & supplies	:	0.35	
iii. Motor Vehicle	:	0.10	
iv. Other Charges	:	0.90	
		----	
Total (I)	:	1.36	
		----	
<u>II. Recurring</u>			
i. 12 months provision for the existing posts of Trg.Asst.-1, LDC-1, Asst. Librarian Gr.III-1, Feon-1, Co-ordinator-1:	:	0.70	
ii. 12 months provision for the existing posts of 13 Supervisors	:	1.78	
iii. 6 months provision for the new posts of 4 Supervisors	:	0.28	
iv. Technical Education	:	0.26	
		----	
Total (II)	:	3.02	
		----	
Total (I + II)	:	4.38	1.50
c) Details of Physical Targets	:	Total	SCs
		15,000 Adult illiterates	
		will be covered.	
8. Remarks	:	Continuing Scheme	

SECTOR: EDUCATION

SCHEME NO: 24

IMPLEMENTING DEPARTMENT: EDUCATION.

1. Name of Scheme : Physical Education, Sports and Youth Welfare Scheme.
2. Objective of the Scheme: The Scheme is implemented for the Welfare of the students of Primary, Middle, High and Higher Secondary Schools with a view to help the students to build up their Health and Physical skill as well as to improve qualities like discipline, sportsmanship leadership, team spirit and other talents.
3. Break up of outlay/ Expenditure :
- |                     | Total<br>(Rs. in lakhs) | SCs.  |
|---------------------|-------------------------|-------|
| 1985-90 (Approved)  | 344.50                  | 96.46 |
| 1985-86 (Actuals)   | 62.28                   | 23.91 |
| 1986-87 ((Approved) | 71.87                   | 13.10 |
| 1987-88 (Revised)   | 18.57                   | 4.34  |
| 1987-88 (Proposed)  | 82.60                   | 18.94 |
4. Physical targets/ Achievements. :
- 1985-90 (Target) : Physical Education development measures like play relatives, Inter School Competitions, Supply of sports goods to Primary, Middle and High Schools, Inter State Competitions, National Physical Efficiency Drive, National Discipline Week, Youth Festival, Coaching Scheme, Strengthening of Physical Education Inspectorate, Development of Small/large area courts, award of Scholarships to talented sportsman, Rural Area games and coaching centres for school students, Grant-in-Aid to Pondicherry State Sports Council and Construction of Central Stadium and other sports complex etc. will be implemented.
- 1985-86 Achievement : All the Physical educational schemes have been implemented as per target.
- 1986-87 (Target) : Physical Education development measures like play Festivals, Inter school Competitions, Supply of Sports goods to Primary Middle and High Schools, Inter State Competitions, National Physical Efficiency Drive, National Discipline Week, Youth Festival, Coaching Scheme, Strengthening of Physical Education Inspectorate

Development of Small/Large area courts, award of Scholarships to talented sportsman, Rural Area games and coaching centres for School Students, Grant in Aid to Pondicherry State Sports Council and Construction of Central Stadium and other sports complex etc. will be implemented.

1986-87 (Likely-Achivement)	:	-do-	
1987-88 (Target)	:	-do-	
5. Approved outlay for 1986-87	:	Total	S.Cs.
	:	(Rs. in lakhs)	
	:	71.87	13.10
6. a) Revised outlay for 1986-87	:	Total	S.Cs.
	:	18.57	4.34.
b) Details of Expenditure	:	Total	
	:	(Rs. in lakhs)	
<u>I. Non-Recurring</u>			
i. Building	:	0.01	
ii. Office Expenses	:	0.50	
iii. Materials & Supplies	:	0.05	
iv. Motor Vehicles (Jeep)	:	1.20	
v. Other Charges	:	0.01	
	:	----	
Total I	:	1.77	
	:	----	
<u>II. Recurring</u>			
1. Play Festival	:	1.25	
2. Inter School Competitions	:	2.00	
3. Supply of Sports goods to Primary & Secondary Schools	:	1.00	
4. School Games Federation of India	:	0.40	
5. National Physical Efficiency drive, Office expenses/ other charges.	:	0.05	



6. National Discipline Week.	:	0.30	
7. Yoth Festival	:	2.50	
8. Coaching Scheme	:	0.35	
9. State Award of Scholarship to talented Sportsman.	:	0.50	
10. Games and Sports Coaching Centre	:	1.00	
11. Grant-in-aid to Pondicherry State Sports Council.	:	5.00	
12. Development and maintenance of Playgrounds in Educational Institutions.	:	0.50	
13. Orientation courses in Physical Education and clinics in officiating of sports Discipline.	:	0.50	
14. Educational Tours and Inter State Exchange of Cultural Troupes.	:	1.00	
15. Strengthening of Physical Education Inspectorate 3 months provision for the post of L.D.C.2.	:	0.12	
16. 3 months provision for the post of Joint Director(Sports and Youth services in lieu of CIPE)-1. Asst. Director of Sports and Youth Service-1; Asst. Director(PE) in lieu of existing post of Dy. Inspector of physical Education-1, Regional Inspector of Physical Education/ <del>xxxxxxx</del> Sports Officer-1, Senior Sports Coach-1.	:	0.33	
		-----	
		Total II.	16.80
		-----	
		Total(I+II)	18.57      4.34
c. Details of Physical Targets	:	To provide common Play grounds in each commune.	
7. a) Proposed outlay for 1986-87	:	Total	S.Cs.
		82.60	18.94
b) Details of expenditure	:	Total	S.Cs.
		(Rs. in lakhs)	
I. <u>Non-Recurring</u>			
i. Building(Sports comples, Rural Stadia, Common Play ground)	:	50.00	
ii. Office Expenses	:	0.50	
iii. Materials & Supplies	:	0.05	
iv. Motor Vehicles(Bus chasis &Body building)	:	4.05	
v. Other Charges.	:	0.01	
		-----	
		Total I	54.61
		-----	

Recurring:

1. Play Festival	:	2.00
2. Inter School Competitions	:	2.50
3. Supply of sports goods to primary & Secondary Schools.	:	1.50
4. School Games Federation of India	:	0.50
5. National Physical Efficiency Drive	:	
a) Office expenses	0.09	Y
b) Other charges	0.10	Y
6. National Discipline Week	:	0.30
7. Youth Festival	:	2.50
8. Coaching Scheme	:	2.50
9. State Award of Scholarships Talented Sports man	:	0.50
10. Games and Sports coaching Centre	:	2.00
11. Grant in aid to Pondicherry sports Council:		5.00
12. Development and maintenance of play grounds in educational institutions	:	0.50
13. Orientation courses in Physical Education & Clinics in officiating of Sports discipline.	:	0.50.
14. Educational tours and inter-state exchange of cultural Troupes.	:	2.00
15. Starting of Residential sports Schools	:	5.00
16. Strengthening of Physical Education, Inspectorate 12 months provision for the <del>xxx</del> existing posts of L.D.C.2.	:	0.23
12 months provision for the existing posts of Joint Director (Sports & Youth Service in lieu of C.I.P.E.I, Asst. Director of Sports & Youth Service 1, Asst. Director (Phy. Edn) in lieu of Deputy Inspector of Physical Education 1, Regional Inspector of Phy. Edn/Sports Officer 1, Senior Sports Coach 1.	:	1.30
6 months provision for the new posts of Senior Sports coach 2, J.A.O.1, Supdt. Gr. I, 1, Bandsman/Orchestra Artist 3, Asst. 1, Store keeper Gr. III 1, L.D.C. 1, Driver 1, Peon 1.	:	0.97
		-----
	Total II	27.99
		-----

Total (I + II)

82.60

18.94

## c) Details of Physical Targets:

Total S.Cs.

(Rxxxxxxxakka)

Physical Education Development measures like play Festivals, Inter School Competitions, Supply of Sports goods to Primary, Middle and High Schools, Inter State competitions, national Physical Efficiency Drive, National Discipline week, Youth Festival, Coaching Scheme, Strengthening of Phy. Edn. Inspectorate Development of small/large area courts, award of Scholarships to talented sportsman, Rural area games and coaching centres for school students, grants-in-aid to Pondicherry state sports council and construction of central stadium and other sports complex etc. will be implemented.

## 8. Remarks.

1. Continuing Scheme.

2. Expenditure will depend on supply of machinery and equipment etc. by DGS&amp;D.

SECTOR: EDUCATION

SCHEME: NO: 25

IMPLEMENTING DEPARTMENT: EDUCATION.

1. Name of Scheme : Development of N.C.C. Group Head Quarters at Pondicherry and Award of Scholarships to outstanding N.C.C. Cadets of Union Territory of Pondicherry.
2. Objective of the Scheme : N.C.C. Training is considered as the best available extra-curricula instrument to inculcate discipline and leadership and other good qualities among the youth to train them to hold responsible positions in their career. At present Army wing, Navy wing and Girls Division N.C.C. units are functioning. With a view to develop N.C.C. activities in this Union Territory, it is proposed to introduce an Air Squadron (Flying) N.C.C. Unit at Pondicherry.
3. Break up of outlay : Total  
Expenditure : (Rs. in lakhs)
- |                      |       |
|----------------------|-------|
| 1985-90 (Approved) : | 27.76 |
| 1985-86 (Actuals) :  | --    |
| 1986-87 (Approved) : | 6.31  |
| 1986-87 (Revised) :  | 1.64  |
| 1987-88 (Proposed) : | 10.24 |
4. Physical Targets/ Achievements :
- 1985-90 (Target) : A new Air Squadron (NCC) Flying Unit will be established at Pondicherry. Air Squadron will be strengthened. Boat Jetty will be constructed.
- 1985-86 (Achievement) : Due to ban on creation/filling up of posts and non availability of suitable land the target could not be achieved.
- 1986-87 (Target) : Air squadron will be established.
- 1986-87 (Likely Achievement) : -do-
- 1987-88 (Target) : -do-
5. Approved outlay for : Total (Rs. in lakhs)  
1986-87 : 6.31.
6. a) Revised outlay for 1986-87 : Total (Rs. in lakhs)  
1.64.
- b) Details of expenditure : Total (Rs. in lakhs)
- I. Non-Recurring
- |                                    |      |
|------------------------------------|------|
| i. Building :                      | 0.01 |
| ii. Office Expenses :              | 0.48 |
| iii. Motor Vehicle (Maintenance) : | 0.09 |
| iv. Rent. :                        | 0.12 |
| v. Materials & Supplies :          | 0.05 |
| vi. Other Charges :                | 0.20 |

II. Recurring

i.	3 months provision for the posts of L.D.C.1, Peon-1 Boat keeper-1.	:	0.15
ii.	3 months provision for the posts of U.D.C.2, L.D.C.3, Driver(LMV)-2, Driver(HMV)-1, Peon2, Lascar-5, Sanitary Asst.2, Watchman-3, Airo Modeling Instructor-cum-store-keeper-1.	:	0,51
iii.	Travelling Expenses.	:	0.03
			----
		Total-II.	0.69
			----
		Total(I+II)	1.64
			----

## c) Details of Physical Targets.

i. Air Squadron will be established strengthened.

7. a) Proposed outlay for 1987-88 : Total(Rs. in lakhs)  
10.24

b) Details of expenditure : Total SCs.

I. Non-Rec Urring

i.	Building	:	6.00
ii.	Office Expenses	:	0.20
iii.	Materials and Supplies	:	1.24
iv.	Motor Vehicle(Main)	:	0.18
v.	Other Charges	:	0.20
			----
		Total-I.	7.82
			----

II. Recurring

i.	12 months provision for the existing posts of L.D.C.1, Boat Keeper-1, Peon-1.	:	0.29
ii.	12 months provision for the existing posts of U.D.C.2, L.D.C.3, Driver (LMV)-2, Driver(HMV)-1, Peon-2, Lascar-5, Sah. Asst.2, Watchman-3, Aere Modeling Instructor-cum-Store Keeper-1.	:	2.10
iii.	Travelling Expenses.	:	0.03
			----
		Total II	2.42
			----
		Total(I+II)	10.24
			-----

## c. Details of Physical Targets:

i. Air Squadron will be strengthened.

8. Remarks; Continuing Scheme.



II. Recurring:

3 months provision for the posts of Scout  
Organiser 2. : 0.17

Total-II. : 0.17

Total I+II : 3.88 0.50

## c. Details of Physical Targets.

Total  
(Rs. Lakhs) S.Cs.

10 additional scout troupes (5x24=120) and 2  
cub pack and 2 bul buls (4x24=96) will be added. xXxre  
More training camps and rallies will be against xXe  
the Scout movement will be strengthened by  
supplying the essential equipments Scholar-  
ships will be awarded to outstanding Scouts  
and Guides.

## 7.a) Proposed outlay for 1987-88

Total S.Cs.  
(Rs. in lakhs)  
1.94 0.50

## b) Details of expenditure

Total S.Cs.  
(Rs. in lakhs)

I. Non Recurring:

i. Building : 0.30  
ii. Office expenses : 0.02  
iii. Scholarship & Stipend : 0.10  
iv. Materials and Supplies : 0.30  
v. Motor Vehicle : 0.36  
vi. Other Charges : 0.43

Total-I : 1.51

II. Recurring:

12 months provision for the existing  
posts of Scout Organiser 2. : 0.33

6 months provisions for the new posts  
L.D.C.1. Attender 1. : 0.10

Total.III : 0.43

Total(I+II) 1.94 0.50

## C. Details of Physical Targets

: 120 Scouts and  
72 Guides and 24 C  
will be added to

the Scout movement. One first class  
Training camp will be conducted. All the  
existing units will be supplied with the  
required equipments.

## 8. Remarks.

: Continuing Scheme.

SECTOR: EDUCATION

SCHEME NO.27

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of Scheme : Strengthening of Directorate.
2. Objective of the ~~Scheme~~ Scheme : To Strengthen the Directorate of Education adequacy to cope up with the increase in the workload owing to expansion of developmental activities and face the challenging task ~~xxx~~ ahead in achieving targets of the VII Five Year Plan.
3. Break up of outlays/ Expenditure : Total (Rs. in lakhs)
- |                    |   |       |
|--------------------|---|-------|
| 1985-90 (Approved) | : | 36.03 |
| 1985-86 (Actuals)  | : | 3.26  |
| 1986-87 (Approved) | : | 3.60  |
| 1986-87 (Revised)  | : | 3.86  |
| 1987-88 (Proposed) | : | 11.65 |
4. Physical Targets/ Achievements : Total
- |                               |   |  |
|-------------------------------|---|--|
| 1985-80 (Target)              | : | The Directorate will be strengthened by providing additional staff and other amenities required. |
| 1985-86 (Achievement)         | : | The Directorate have been strengthened by providing additional amenities.                        |
| 1986-87 (Target)              | : | -do-   |
| 1986-87 (Likely/ Achievement) | : | -do-   |
| 1987-88 (Target)              | : | -do-   |
5. Approved outlay for 1986-87 : Total (Rs. in lakhs)  
3.86
- 6.a) Revised outlay for 1986-87 : Total (Rs. in lakhs)  
3.86
- b) Details of expenditure Total (Rs. in lakhs)
- I. Non-recurring:
- |                     |   |       |
|---------------------|---|-------|
| i. Building         | : | 0.01  |
| ii. Office Expenses | : | 1.10  |
| iii. Motor Vehicle  | : | 1.05  |
|                     |   | ----- |
| Total-I             |   | 2.16  |
|                     |   | ----- |
- II. Recurring:
- |   |   |      |
|---|---|------|
| 3 Months Provision for the posts of Supdt. Gr.I 1, Supdt. Gr.II 1, Planning Officer 1, Senior Steno 2, Assistant 2, U.D.C.4, L.D.C.7, Peon 5. | : | 1.46 |
|   | : |      |
|   | : |      |

3 Months provision for the post of : 0.24  
 additional Directorate of Education :  
 (Tech) 1, Joint Director (Youth &  
 Sports & Culture) 1. :

Total-II -----  
 1.70 -----

Total(I+II) 3.86  
 Details of Physical Targets : Total (Rs. in lakhs)

The Directorate will be strengthened into different units namely School Education, Higher Secondary Education, Collegiate Education, Technical Education, Youth Services & Culture. Adequate staff and other amenities will be provided in this regard.

7. a) Proposed outlay for ~~1987-88~~ <sup>87-88</sup> : Total (Rs. in lakhs)  
 11.65

b) Details of expenditure : Total (Rs. in lakhs)

I. Non-Recurring:

i. Building : 2.01  
 ii. Office expenses : 0.70  
 iii. Motor Vehicle : 2.00  
 Total I -----  
 4.71 -----

II. Recurring:

12 Months provision for the existing (posts of Supdt. Gr. I 4, Supdt. Gr. II 1, Planning Officer 1, Senior Steno 2, Asst. 2, UDC 4, LDC 7 Peon. 8.) : 2.97

12 Months provision for the existing (post of Addl. Director of Edn (Tech) 1,) : 0.94

6 Months provision for the New posts (of Additional Director (Academic & Exam) 1, Supdt. Gr. II 2, Asst. 7, Stock Verifier 1, Storekeeper Gr. II 1, LDC 5, Binder (in lieu of Gr. III to Gr. II) 1, Driver 3 (LMV), Peon 5, Supdt. Gr. I 2, UDC 4, Sr. Steno 3, School Asst. Gr. III 1 Tech Asst.) Enquiry Officer-1, Jr. Steno-1, Cleaner-1. ) : 3.03

Total-II -----  
 6.94 -----

Total(I+II) 11.65

c. Details of Physical Targets : : Total

The Directorate will be strengthened by providing additional staff and other amenities required.

8. Remarks: Continuing Scheme.



SECTOR: EDUCATION

SCHEME NO: 28

IMPLEMENTING DEPARTMENT: EDUCATION.

1. Name of Scheme:	:	Strengthening of Inspectorate.
2. Objective of the Scheme	:	To cope up with the managerial and administrative work involved with the establishment of number of additional classes and next higher standards opened every year, it is proposed to strengthen the Inspectorate of the Education Department with the creation of additional administrative posts and consolidation of existing posts.
3. Break up of outlay Expenditure	:	Total (Rs. in lakhs)
1985-90 (Approved)	:	46.42
1985-86 (Actuals)	:	2.13
1986-87 (Approved)	:	7.40
1986-87 (Revised)	:	9.27
1987-88 (Proposed)	:	16.07
4. Physical Targets/Achievements.	:	Total
1985-90 (Target)	:	The Inspectorate comprising of Chief Educational Officer, Pondicherry/ Karaikal/ Mahe and Delegate to Director of Education, Yanam will be strengthened by providing additional staff and equipments. The Inspectorate at Zonal level will be restructured by appointing education Officers in the place of existing Deputy Inspectorate of Schools under the direct control of Inspecting Officers concerned. Necessary administrative staff will be provided.
1985-86 (Achievement)	:	The Inspectorate have been strengthened by providing additional amenities.
1986-87 (Target)	:	-do-
1986-87 (Likely Achievement)	:	-do-
1987-88 (Target)	:	The Inspectorate will be strengthened by providing necessary additional administrative staff and other amenities.
5. Approved outlay for 1986-87	:	Total (Rs. in lakhs) 7.40
6. a) Revised outlay for 1986-87	:	Total (Rs. in lakhs) 9.27
b) Details of expenditure:	:	Total (Rs. in lakhs)
I. <u>Non-Recurring:</u>		
i. Office expenses	:	0.08
ii. Materials & Supplies.	:	1.21
iii. Motor Vehicle	:	1.73
iv. Other Charges	:	1.24
		-----
	Total-I	4.26
		-----

II. Recurring:

3 Months provision for the posts of :	
Supdt. Gr. II 9, Sr. Gr. Steno 3, JAO 2,	
Educational Officer, 3, <del>XXXXXX</del> (in	
lieu of existing posts of D.I.S)	4.99
U.D.C. 10, Computer 2, L.D.C. 10, Record	
Keeper 3, Store Keeper Gr. III 8,	
Driver 1, Peon 8, Watchman 3.	
Travel Expenses	0.02
	-----
Total-II	5.01
	-----
Total (I+II)	9.27

## c) Details of Physical Targets:

Total (Rs. in lakhs)

The Inspectorate comprising of C.E.O, Pondicherry/Karaikal/Mahe and Delegate to Director of Education, Yanam will be strengthened by providing additional staff and equipments. The Inspectorate at Zonal level will be restructured by appointing education Officer in the place of existing D.I.S. under the direct control of Inspecting Officers concerned. Necessary administrative staff will be provided.

## a) Proposed outlay for 1987-88:

Total (Rs. in lakhs)

16.07

## b) Details of expenditure :

Total (Rs. in lakhs)

I. Non-Recurring.

i. Office expenses	:	0.17
ii. Materials & Supplies	:	1.26
iii. Motor Vehicle	:	1.44
iv. Other Charges	:	0.84
		-----
Total-I		3.71
		-----

II. Recurring:

i. 12 Months provision for the existing posts:	
of Supdt. Gr. II 9, Sr. Steno 3, JAO 2, LDC 10,	9.86
Record Keeper 3, Educational Officer 8, UDC 10	
Computer 2, Store-Keeper Gr. III 3, Driver 1,	
Peon 3, Watchman 3.	
ii. 6 Months provision for the New posts of :	
Supdt. Gr. I 2, Store Keeper Gr. I-cum stock	
Verifier 1, Store-keeper Gr. II 2, (in lieu	2.50
of Gr. III), UDC 10, LDC 8, Senior Grade Steno	
1, Junior Steno 1, Driver 1, Peon 11,	
Supdt. Gr. II 3,	
	-----
Total-II	12.36
	-----
Total (I+II)	16.07
	-----

## c. Details of Physical Targets:

The Inspectorate will be strengthened by providing necessary additional administrative staff and other amenities.

## 3. Remarks.

Continuing Scheme.

Expenditure will depend on supply of Machinery and equipment etc. by DGS & D.

SECTOR; EDUCATION

Scheme No. : 29  
Implementing  
Department : Education

1. Name of Scheme : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of Mini Bal Bal Bhavan at Commune level.

2. Objective of the scheme : To provide recreational activities that are otherwise not available to children either at home or at School with a view to encourage the natural curiosity of children to help them to discover their talents and to find their imaginations. In short the Bal Bhavan movement is designed for the children to learn and have fun at the same time.

3. Break up of outlay/Achievement. :

	Total (Rs. in lakhs)	SC
1985-90 (Approved)	24.65	4.93
1985-86 (Actuals)	2.18	1.64
1986-87 (Approved)	5.96	4.00
1986-87 (Revised)	2.19	0.50
1987-88 (Proposed)	5.41	1.00

4. Physical Targets/ Achievements.

1985-90(Target) : Every year 2 Commune level Mini Bal Bhavan will be opened. Introduction of new activity by appointing full time instructors for Bharathanatiam. Modification of Aquarium into activity room at Jawahar Bal Bhavan.

1985-86 (Achievement) : Due to ban on creation/filling up of posts the target could not be achieved. Necessary infrastructural facilities have been provided.

1986-87(Target) : Opening of 2 New Commune level Mini Bal Bhavans. Strengthening of Jawahar Bal Bhavan and Mini Bal Bhavan at Commune level.

New activities will be introduced. Installation of Phone for Jawahar Bal Bhavan at Pondicherry. Conduct of tour to important places. Participation in the camps organised by the other states. Modification of Aquarium into activity room.

1986-87 (Likely Achievement) : Opening of 2 New Commune level Mini Bal Bhavans. Strengthening of Jawahar Bal Bhavan and Mini Bal Bhavan at Commune level.

New activities will be introduced. Installation of Phone for Jawahar Bal Bhavan at Pondicherry. Conduct of tour to important places. Participation in the camps organised by the other states. Modification of Aquarium into activity room.

1987-88(Target) : Strengthening of Jawahar Bal Bhavan and Mini Bal Bhavan, New activity in Bharathanatiam. Photography will be introduced.

5. Approved outlay for 1986-87 : Total Rs: 5.96 lakhs  
for SCs. Rs. 4.00 lakhs

6. a) Revised outlay for 1986-87 : Total Rs. 2.19 lakhs  
for SCs. Rs. 0.50 lakhs

b) Details of expenditure : Total (Rs. in lakhs) Scs.

I. Non-Recurring:

i. Building	-
ii. Office Expenses	0.10
iii. Material & Supplies	0.83
iv. Machinery & Equipments	0.56
v. Other charges	0.41
	-----
Total	1.90
	-----

II. Recurring:

Total SCS.  
(Rs. in lakhs)

- i. 3 month provi- : 0.06  
sion for the  
post of LDC-1
- ii. 3 months pro- : 0.06  
vision for the  
posts of  
Director of  
Bal Bhavan(in  
lieu of Unit  
Supervisor)-1

iii. Wages : 0.17

Total II : 0.29

Total (I+II) : 2.19 : 0.50

- c) Details of Physical Targets : Strengthening of Jawahar Bal Bhavan and Mini Bal Bhavan at Kalapet and Thirubuvanai. New activities will be introduced. Installation of Phone for Jawahar Bal Bhavan, Pondicherry. Conduct of tours to important places. Participation in the camps organised by the other states. Modification of Acquarium into activity room.

7. a) Proposed out- : Total Rs. 5.41 lakhs  
lay for 1987-88 for SCS. Rs. 1.00 lakhs

b) Details of ex- : Total SCS.  
penditure (Rs. in lakhs)

I. Non-Recurring

- i. Building : 2.00
- ii. Office expenses : 0.12
- iii. Materials and supplies : 0.87
- iv. Machinery and Equipments : 0.62
- v. Other charges : 0.66

Total I : 4.27

II. <u>Recurring</u>	Total (Rs. in lakhs)	SCs.
i. 12 months provision : for the existing post of L.D.C. -1	0.12	
ii. 12 months provision for the existing post of Director of Bal Bhavan -1	0.24	
iii. Wages for the part- time post-1, full time Bharathanatiam Instructor-1, P.T. <i>Photography.</i> Instructor for Kiddies Corner Section-1, P.T. Lib- rarian-2, P.T Sanitary Assistan-2, P.T Super- visor-1, P.T. Physical Education Teacher-1, P.T. Instructor-6, P.T. Watchman-1	0.68	
iv. 6 months provision for the new post of Superintendent Gr.II-1	0.10	
	----- Total I -----	1.14
	Total (I +II)	5.41                      1.00

c) Details of physical : Strengthening of Jawahar Bal  
targets : Bhavan and Mini Bal Bhavan at  
Commune level. New activi-  
ties i.e. Bharathanatiam.  
Photography will be introduced.

B. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Scheme No. :30  
Implementing  
Department : Education

1. Name of Scheme: Expansion and Improvement of Audio visual Education.

2. Objective of the scheme : Audio Visual Education plays an important role in the teaching-learning process. It is proposed to strengthen the Units/ established at Pondicherry and Karaikal region. Supply to Radios/Televisions to Middle/High/Higher Secondary Schools.

3. Break up of outlay/ Expenditure : Total (Rs. in lakhs) SCs.

1985-90(Approved)	22.55	4.51
1985-86(Actuals)	3.08	1.68
1986-87(Approved)	1.89	1.00
1986-87(Revised)	4.49	1.50
1987-88(Proposed)	4.86	1.00

4. Physical Targets/ Achievements

1985-90(Target) : A second unit at Pondicherry bifurcating the existing unit as East and West will be established. Supply of transistors/ radios to Middle/High/Higher Secondary Schools in a phased manner. Televisions will also be supplied to Middle/High/ Higher Secondary Schools in a phased manner. Conduct of educational tour for Middle School.

1985-86 (Achievement) : Radios/Television sets have been supplied to the Middle, High, Secondary and Higher Secondary Schools.

1986-87 (Target) : Film shows will be conducted regularly.

1986-87(Likely Achievement) : -do-

1987-88(Target) : -do-

5. Approved Outlay for 1986-87 : Total Rs.1.89 lakhs for SCs. Rs.1.00 lakhs

6. a) Revised Outlay for 1986-87 : Total Rs. 4.49 lakhs forSCs. Rs. 1.50 lakhs

b) Details of Expenditure :		Total	SCs.
		(Rs. in lakhs)	
<u>I. Non-Recurring</u>			
i.	Materials and supplies	2.00	
ii.	Motor Vehicle	1.50	
iii.	Other charges	0.76	
	Total I	4.25	
<u>II. Recurring</u>			
i.	6 months Provision for the post of Projectionist-1, Driver(LMV)-1, Attendant(Cleaner)-1 Mechanic-1	0.23	
	Total II	0.23	
	Total (I+II)	4.49	1.50

c) Details of Physical Targets : A second unit at Pondicherry bifurcating the existing unit as East and West will be established. Supply of transistors/radios to Middle/High/Higher Secondary Schools in a phased manner. Televisions will also be supplied to Middle/High/Higher Secondary Schools in a phased manner. Conduct of educational tours for Middle Schools.

7. a) Proposed outlay : Total Rs.4.86 lakhs  
for 1987-88 for SCs. Rs.1000 lakhs

b) Details of Expenditure :		Total	SCs.
		(Rs. in lakhs)	
<u>I. Non-Recurring:</u>			
i.	Materials and Su supplies	3.60	
ii.	Motor Vehicle (Main)	0.10	
iii.	Other charges	0.71	
	Total I	4.41	



II. <u>Recurring</u>	Total	SCs.
i. 12 months provision for the existing posts of Projectionist-1, Driver(LMV)-1, Attendant(Cleaner)-1, Mechanic-1	0.45	
Total II	<u>0.45</u>	
Total (I +II)	4.86	1.00

c) Details of Physical targets:

A second unit at Pondicherry bifurcating the existing unit as East and West will be established. Supply of transistors/radios to Middle/High/Higher Secondary Schools in a phased manner. Televisions will also be supplied to Middle/High/Higher Secondary Schools in a phased manner. Conduct of educational tours for Middle Schools.

8. Remarks

- :
1. Continuing Scheme
  2. Expenditure will depend on supply of machinery and equipment etc. by D.G.S.& D.

SECTOR: EDUCATION

Scheme No. : 31  
Implementing  
Department : Education

1. Name of Scheme : Award of studentship/Fellowship for Research Study in Tamil/Malayalam/Telugu/French
2. Objective of the Scheme : Tamil, one of the cultural language of India, with rich cultural and literacy heritage provides vast scope for research study. Government of India have approved for institution of two fellowships for Tamil Research studies in the University of Madras. Besides continuing this programme it is also proposed to award fellowship for Research studies in Malayalam/Telugu/French during the seventh plan. Two students will be selected every year for undertaking research studies in the respective fields and a scholarship of Rs.600/- per month will be paid for a period of three years.
3. Break up of outlay/Expenditure :

	Total (Rs. in lakhs)	SCs.
1985-90 (Approved)	2.10	
1985-86 (Actuals)	-	
1986-87 (Approved)	0.15	
1986-87 (Revised)	0.15	
1987-88 (Proposed)	0.15	
4. Physical targets/Achievements:

1985-90 (Target)	:	Every year two scholars will be selected to undertake research work with the help of fellowship.
1985-86 (Achievement)	:	—
1986-87 (Target)	:	Two more scholars will be selected to undertake research work with the help of fellowship besides the assistance extended to the scholars selected in the previous year.
1986-87 (Likely Achievement)	:	-do-
1987-88 (Target)	:	-do-

5. Approved outlay for : Total Rs. 0.15 lakhs  
1986-87

6. a) Revised outlay : Total Rs. 0.15 lakhs  
for 1986-87

b) Details of Expenditure : Total  
(Rs. in lakhs)

I. Non-Recurring

i. Fellowship/  
Scholarship at  
Rs.600/- per month  
12 months for  
2 scholars 0.15

Total I 0.15

II. Recurring Nil

Total II Nil

Total (I+II) 0.15

c) Details of physical : Two scholars will be selected to  
targets undertake research work with the  
help of fellowship.

7. a) Proposed outlay for: Total Rs.0.15 lakhs  
1987-88

b) Details of Expenditure : Total  
(Rs. in lakhs)

I. Non-Recurring

i. Two more scholars  
will be selected to  
under take research  
work with the help  
of fellowship 0.15  
besides the assis-  
tance extended to  
the scholars selected  
in the previous year

Total I 0.15

II. Recurring Nil

Total II Nil

Total (I+II) 0.15

c) Physical Target: Two scholars will be selected to  
under take research work with  
the help of fellowship

8. Remarks: 1. Continuing Scheme  
2. Pattern of Assistance to be  
approved by the Government  
of India

SECTOR: EDUCATION

Scheme No. : 32  
Implementing  
Department : Education

1. Name of the Scheme : Directorate of Art and Culture
2. Objective of the Scheme : At the Directorate level, the 'Schools' relating to Art and Culture were dealt with at different levels by different functionaries at different times, depending upon exigencies of the time and the circumstances with the result that there was neither a long term perspective nor a proper direction for the activities in the field of 'art and culture'. Some of the Schemes were looked after by executive functionaries who were themselves responsible within their limited spheres for their implementation. Considering the growing importance of schemes under 'art & culture' and the consequent increase of responsibilities, it has been decided to organise a separate Directorate of 'Art & Culture' under the over all control of the Department of Education at the Secretariat.
3. Break up of outlay/  
Expenditure : Total  
(Rs. in lakhs)
- |                    |      |
|--------------------|------|
| 1985-90 (Approved) | -    |
| 1985-86 (Actuals)  | -    |
| 1986-87 (Approved) | -    |
| 1986-87 (Revised)  | -    |
| 1987-88 (Proposed) | 0.50 |
4. Physical Targets/  
Achievements
- |                                 |  |
|---------------------------------|--|
| 1985-90 (Target)                | -  |
| 1985-86 (Achievement)           | -  |
| 1986-87 (Target)                | -  |
| 1986-87 (Likely<br>Achievement) | -  |
| 1987-88 (Target)                | : Setting up of a Directorate of<br>Art & Culture. |
5. Approved outlay  
for 1986-87 : Total Rs. - lakhs

6. a) Revised outlay : Total Rs. -  
for 1986-87

b) Details of : Total  
Expenditure

I. Non-Recurring Nil

II. Recurring Nil

Total (I+II) Nil

c) Details of : Nil  
Physical Target

7. a) proposed outlay : Total Rs. 0.50 lakhs  
for 1987-88

b) Details of  
Expenditure:

I. Non-Recurring Nil.

ii. Recurring

i. 6 months provisions  
for the new posts of  
Director-1 (Art &  
Culture), Supdt. Gr.I-1, 0.50  
Asst.-1, U.D.C.-1  
L.D.C.-1, and Peon-1.

Total II 0.50

Total (I+II) 0.50

c) Details of Physical : Setting up of a Directorate  
Targets of Art and Culture

8. Remarks : New Scheme

SECTOR: EDUCATION

Scheme No. : 33  
Implementing  
Department : Education

1. Name of the Scheme: Expansion and Improvement to Museum at Pondicherry.
2. Objective of the Scheme : As the existing Museum building is too old and there is no further space to set up new galleries/sections in the present building a decision has been taken to acquire a spacious site for the construction of a new building for the Pondicherry Museum.
- Antiquities required both for the expansion of the present galleries as well as for the new galleries will be purchased through the Art Purchase committee.
- Publication programmes and educational activities of the Museum will be expanded. Show cases, display boards required for the display of exhibits will be made to order.
- Museum will be strengthened by creation of necessary additional posts to man the new galleries and to take care of the additional activities.
3. Break up of outlay/Expenditure : Total (Rs. in lakhs)
- |                    |       |
|--------------------|-------|
| 1985-90 (Approved) | 45.26 |
| 1985-86 (Actuals)  | 2.53  |
| 1986-87 (Approved) | 1.89  |
| 1986-87 (Revised)  | 1.64  |
| 1987-88 (Proposed) | 7.03  |
4. Physical Targets/Achievement :
- 1985-90 (Target) : Acquisition of site and construction of a new building for the Pondicherry Museum, New galleries Sections viz. i) French Gallery ii) Gallery of Christian Art iii) Anthropology Section iv) Jewellery Section v) Transport Section vi) Gallery of Natural Science will be set up.
- Purchase of antiquities will be augmented. Museum will be strengthened with new posts.

- 1985-86(Achievement) : The target has been achieved.
- 1986-87 (Target) : Acquisition of land and construction of new building to the Museum
- 1986-87(Likely Achievement) : -do-
- 1987-88(Target) : Construction of building for the Pondicherry Museum
5. Approved outlay for 1986-87 : Total Rs. 1.89 lakhs
6. a) Revised outlay for 1986-87 : Total Rs. 1.64 lakhs
- b) Details of Expenditure: Total
- I. Non-Recurring:
- |                         |             |
|-------------------------|-------------|
| i. Building             | 0.01        |
| ii. Material & Supplies | 0.35        |
| iii. Motor Vehicle      | 0.10        |
| iv. Other charges       | 0.88        |
| Total I                 | <u>1.34</u> |
- II. Recurring
- 6 months provision for the posts of Museum Assistant(Anthropology)-1 Driver-1, Peon-1, UDC-1 0.25
- 3 months provision for the post of Assistant Curator -1 0.05
- Total II 0.30
- Total (I+II) 1.64
- c) Details of Physical Targets : Acquisition of land and construction of building to the Museum
7. a) Proposed outlay for 1987-88 : Total Rs. 7.03 lakhs
- b)Details of Expenditure: Total
- I. Non-Recurring
- |                         |             |
|-------------------------|-------------|
| i. Building             | 5.01        |
| ii. Material & Supplies | 0.20        |
| iii. Other charges      | 0.90        |
| Total I                 | <u>6.11</u> |

II. <u>Recurring:</u>	Total
i. 12 months provision for the existing posts of Museum Assistant (Anthropology)-1; Driver-1, U.D.C.-1, Peon-1	0.50
ii. 12 months provision for the existing posts of Assistant Curator-1	0.19
iii. 6 months provision for the new posts of Museum Assistant (Conservation)-1, Store Keeper Gr.III-1, Attender-1	0.18
iv. L.T.C./T.E.	0.05
Total II	<u>0.92</u>
Total (I+II)	7.03

c) Details of Physical targets : Construction of building for the Pondicherry Museum .

8. Remarks : Continuing Scheme.



SECTOR : EDUCATION

Scheme No. 34  
Implementing  
Department: Education

1. Name of Scheme : Expansion and improvement of Pondicherry Archives.

2. Objective of the Scheme:

The Pondicherry Archives has been established with a view to collect catalogue, and conserve all the post - 1954 records of this Territory and to make them available to research scholars for their reference/research on the History of Pondicherry. As per the decision taken it is proposed to acquire a site for the construction of a new building for the Pondicherry Archives as the present rented building is insufficient for undertaking developmental activities connected with the Archives.

The Pondicherry Archives will provide necessary archival guidelines to all the Departments, Offices, Govt. undertakings Local Bodies on the need to conserve the records and their preservation for posterity.

With the help of the Regional Records Survey Committee, collection of records from the four regions of Pondicherry will be undertaken.

writings on the History of Pondicherry will be published.

A Microfilm unit will be set up in the Pondicherry Archives for the preservation of all fragile, rare records.

3. Break up of outlay/Expenditure:

	Total (Rs. lakhs)
1985-90 (Approved)	24.64
1985-86 (Actuals)	1.85
1986-87 (Approved)	1.77
1986-87 (Revised)	1.88
1987-88 (Proposed)	9.58

4. Physical targets/Achievements:

1985-90 - Acquisition of site for the Archives and start construction.

Bring out Research Oriented publications connected with the History of Pondicherry.

...2/-

Undertaking of Survey of Records in the Union Territory of Pondicherry.

Establishment of a Microfilm Unit for the preservation of all old, rare records.

1985-86 (Achievement) Target has been achieved.

1986-87(Target): Acquisition of site

1986-87 (likely Achievement): Acquisition of site for the construction of a New building.

1987-88 (Target): Establishment of a Micro filming Unit.

5. Approved outlay for 1986-87	:	Total Rs.1.77 lakhs
6. a) Revised outlay for 1986-87	:	Total Rs.1.88 lakhs
b) Details of expenditure		Total (Rs.lakhs)

I. Non-Recurring:

i. Building (Level acquisition):	0.01
ii. Rent	0.20
iii. Materials & Supplies	0.75
iv. Other charges	0.60
Total I	<u>1.56</u>

II.Recurring:

i. 6 Months provision for the posts of Preservation Asst. 1, Research Asst.1, Photographer 1, Peon 1	0.29
ii. Technical Education	0.01
iii. Wages	0.02
Total II	<u>0.32</u>

TOTAL (I + II) 1.88

c) Details of Physical targets:

Acquisition of site for the construction of new building

7. a) Proposed outlay for 1987-88	:	Total Rs.9.58 lakhs
b) Details of expenditure		Total (Rs. lakhs)

.....3/-

I. Non-Recurring:

i. Building	5.00
ii. Rent	0.20
iii. Materials & Supplies	2.65
iv. Other charges	0.89
Total I	<u>8.74</u>

II. Recurring:

12 Months provision for the existing posts of Preservation Asst.1, Research Asst.1, Photographer 1, Peon.1	0.58
6 Months provision for the New posts of Peon 1, U.D.C.1, Attender 2	0.20
Technical Education	0.03
Wages	0.03
Total-II	<u>0.84</u>

TOTAL (I + II) 9.58

c) Details of Physical targets

Total

i. Establishment of a Micro filming Unit

8. Remarks:

Continuing Scheme.

SECTOR: EDUCATION

Scheme No.35  
Implementing  
Department: Education

1. Name of Scheme : Expansion and Improvement of Romain Rolland Library, Pondicherry.

2. Objective of the scheme:

To offer Library service to the readers according to their aptitude, their intellectual development and to provide mobile library service for the rural masses and library for the children.

3. Break up of outlay/Expenditure	Total (Rs. in lakhs)
1985-90 (Approved)	23.54
1985-86 (Actual)	4.35
1986-87 (Approved)	4.69
1986-87 (Revised)	5.75
1987-88 (Proposed)	5.99

4. Physical targets/achivements.

1985-90 (Targets): Purchase of more books, Generator, seating arrangement to Auditorium and Microfilm readers, purchase of furniture and copying machine.

1985-86 (Achivement): Library has been strengthening by providing more books

1986-87 (Targets) : Purchase of books, seating arrangements to Auditorium and Microfilm readers, purchase of mobile van.

1986-87(Likely Achivement): -do-

1987-88 (Target) : Purchase of books, Micro film readers.

5. Approved outlay for 1986-87 :	Total	Rs.4.69 lakhs
6. a) Revised outlay for 1986-87	Total	5.75 lakhs
b) Details of expenditure	Total (Rs. in lakhs)	

I. Non-Recurring:

i. Building	0.01
ii. Materials & Supplies	4.00
iii. Motor vehicle	1.25
iv. Other charges	0.25
	-----
Total I	5.51
	-----

II.Recurring:

1.3 Months provision for the post of Supdt.Gr.II-1, Driver - 1 Cleaner-1, Attender-1 0.24

Total II 0.24

TOTAL (I & II) 5.75

c) Details of Physical Targets:

i.Purchase of more books, seating arrangements to the Auditorium and Microfilm readers, purchase of mobile van.

7. a) Proposed outlay for 1987-88 Total Rs.5.99 lakhs

b) Details of expenditure Total (Rs.in lakhs)

I.Non-Recurring:

i.Building 0.01  
ii.Materials & Supplies 4.50  
iii.Motor vehicle 0.25  
iv.Other charges 0.75

Total-I 5.51

II.Recurring:

i. 12 months provision for the posts of Supdt.Gr.II-1,Driver-1,Cleaner-1 Attender-1 0.48

Total II 0.48

TOTAL (I + II) 5.99

c) Details of physical targets:

i.Purchase of books, Microfilm readers and films.

8.Remarks: Continuing Scheme.

SECTOR: EDUCATION

Scheme No.36  
Implementing  
Department: Education

1. Name of Scheme: Opening of New Branch Libraries and improvements to existing Branch library.

2. Objective of the Scheme: With a view to expanding library facilities in the Union Territory of Pondicherry, it is proposed to open new branch libraries in Rural areas, upgrade the existing branch libraries located at the Commune head quarters and equip the existing libraries with additional books and furniture.

3. Break up of outlay/Expenditure:	Total (Rs.in lakhs)	SC
1985-90 (Approved)	23.37	4.67
1985-86 (Actuals)	3.56	1.07
1986-87 (Approved)	6.40	2.00
1986-87 (Revised)	6.27	2.00
1987-88 (Proposed)	7.17	2.50

4. Physical targets/Achievements: Total SCs.

1985-90 (Target) Upgradation of Branch libraries existing in Commune Head quarters as commune head quarters level libraries and opening of 10 new Branch libraries in Rural areas.

1985-86 (Achievement): Due to ban/filling up of posts, the target could not be achieved.

1986-87 (Target): Upgradation of Branch Libraries existing in commune Head quarters as commune head quarters level Libraries and opening of Two New Branch Library.

1986-87 (Likely Achievement) -do-

1987-88 (Target) -do-

5. Approved outlay for 1986-87: Total Rs.6.40 lakhs  
for SCs.Rs.2.00 lakhs

6. a) Revised outlay for 1986-87 Total Rs.6.27 lakhs  
for SCs.Rs.2.00 lakhs

b) Details of expenditure Total SCs.  
(Rs. lakhs)

I. Non-Recurring:

i. Building	0.01
ii. Office Expenses	0.02
iii. Materials & Supplies	4.24
iv. Rent	0.05
v. Motor vehicle	1.05
vi. Other charges	0.15

Total I -----  
5.52  
-----

II. Recurring:

i. 6 months provision for the posts of Asst. Librarian Gr. II-6, Superintendent Gr. II-1, Asst. Librarian Gr. III-1, LDC.-1, Watchman-3	0.75
---	------

Total II -----  
0.75  
-----

TOTAL (I + II) 6.27      2.00

c) Details of Physical targets: Total SCs.  
(Rs. lakhs)

1. Upgradation of Branch Libraries existing in Commune  
Head quarters as commune Head quarters level libraries  
and opening of two new Branch Libraries.

7.a) Proposed outlay for 1987-88 - Total Rs. 7.17 lakhs  
for SCs. Rs. 2.50 lakhs

b) Details of expenditure Total Rs.  
SCs. ----

I. Non-Recurring:

1. Building	1.01
2. Office expenses	0.02
3. Materials & Supplies	3.25
4. Machinery & Equipments	0.50
5. Rent	0.10
6. Motor vehicle (Maintenance)	0.10
7. Other charges	0.14

Total I -----  
5.12  
-----

II. Recurring:

12 months provision for the existing  
posts of Asst. Librarian Gr. II-6,  
Asst. Librarian Gr. III-1, Supdt. Gr. II-1,  
L.D.C.-1, Watchman-3 1.49

6 months provision for the new posts of Asst.Librarian Gr.I-2, Asst.Librarian Gr.II-2, L.D.C.-1, Peon-1, Watchman-2, Driver-2, Cleaner-1, Asst.Librarian Gr.III-3, Binder-1

0.56

Total II

2.05

TOTAL (I + II)

7.17

2.50

c) Details of physical targets:

Total

SCs.

1. Upgradation of Branch Libraries existing in Commune Head quarters as commune Head quarters level at Muthialpet libraries and opening of two New Branch libraries at Ariankuppam (one in Pondicherry and one in Karaikal)

3. Remarks: Continuing scheme.



SECTOR: EDUCATION

Scheme No.37  
Implementing  
Department: Education

1. Name of Scheme: Contribution to Raja Ram Mohan Roy Library Foundation.

2. Objective of the scheme:

Raja Ram Mohan Roy Library Foundation giving assistance in the form of books under various schemes to the libraries in this Union Territory to the extent of double the amount of contribution made by the Union territory.

3. Break up of outlay/expenditure:	Total (Rs. in lakhs)
1985-90 (Approved)	1.25
1985-86 (Actuals)	0.25
1986-87 (Approved)	0.25
1986-87 (Revised)	0.25
1987-88 (Proposed)	0.25

4. Physical Targets

- 1985-90 (Target) : Contribution of Rs.1.25 lakhs will be made to the Foundation availing assistance at twice the rate from the said Foundation.
- 1985-86 (Achievement): Target achieved.
- 1986-87 (Target) : Contribution of Rs.0.25 lakh will be made to the Foundation availing assistance at twice the rate from the said foundation.
- 1986-87 (Likely Achievement) -do-
- 1987-88 (Target) -do-

5. Approved outlay for 1986-87:	Total	Rs.0.25 lakhs
6. a) Revised outlay for 1986-87	Total	Rs.0.25 lakhs
b) Details of Expenditure:	Total (Rs. lakhs)	

I. Non-Recurring:

i. Grant	0.25
Total I	0.25

<u>II. Recurring:</u>	Nil
Total II	Nil
TOTAL(I+ II)	0.25

c) Details of physical targets:

- i. Contribution of Rs.0.25 lakh will be made to the foundation availing assistance at twice the rate from the said foundation.

7. a) Proposed outlay 1987-88                      Total                      Rs.0.25 lakhs

b) Details of expenditure                      Total  
(Rs. in lakhs)

I. Non-Recurring:

i. Grant    0.25

Total I    0.25

II. Recurring:    Nil

Total II    Nil

TOTAL (I + II)    0.25

c) Details of physical targets:

i. Contribution of Rs.025 lakh will be made to the foundation availing assistance at twice the rate from the said foundation.

8. Remarks: Continuing scheme.

SECTOR: EDUCATION

Scheme: 38  
Implementing  
Department: Education

1. Name of Scheme: Grant to Pondicherry Institute of Linguistics and Culture

2. Objective of the Scheme:

To survey the dialects of Tamil spoken in Pondicherry and to furnish the libraries with books published in French of Dravidian Indology and Grammar and to prepare a series of readers to teach Tamil to Non-Tamilians and to prepare equipments for teaching Tamil, French etc. to them.

3. Break up of outlay/Expenditure:

Total  
(Rs. in lakhs)

1985-90 (Approved)	12.75
1985-86 (Actual)	1.25
1986-87 (Approved)	1.10
1986-87 (Revised)	1.75
1987-88 (Proposed)	1.75

4. Physical targets/Achievements:

1985-90 (Target) :

To conduct research study on the cultural and linguistic heritage of Pondicherry viz. study of the bilinguals of Pondicherry state, the professional and technical terms in use in this region, study of place names, personal names, the teaching of the mother tongue, the evolution of standard, spoken forms of Tamil, Telugu and Malayalam for speaking and writing, study and collection of folk plays, folk arts and folk dances, study of ceremonies connected with birth naming, ear-boring, puberty, marriage and death etc. epigraphic study etc.

1985-86 (Achievement): Target achieved.

1986-87 (Target):

-do-

1986-87 (Likely Achievement):

-do-

1987-88 (Target):

-do-

5. Approved outlay for 1986-87:

Total

Rs. 1.10 lakhs

6. a) Revised outlay for 1986-87:

Total

Rs. 1.75 lakhs

b) Details of Expenditure:

Total

(Rs. in lakhs)

I. Non-Recurring: Nil  
Total I Nil

II. Recurring:

i. Grant to posts Director,  
Research Fellow and Administrative  
staff, Book allowance, travelling  
allowance, Seminar Workshop etc. 1.75  
-----  
Total II 1.75  
-----  
TOTAL (I + II) 1.75

c) Details of physical targets:

i. To conduct research study on the cultural and linguistic heritage of Pondicherry viz. study of the bilinguals of Pondicherry state, the professional and technical terms in use in this region, study of place names, personal names, the teaching of the mother tongue, the evolution of standard, spoken forms of Tamil, Telugu and Malayalam for speaking and writing, study and collection of folk plays, folk arts and folk dances, study of ceremonies connected with birth naming, earboring, puberty, marriage and death etc., epigraphic study etc.

7. a) Proposed outlay for 1987-88 Total Rs.1.75 lakhs  
b) Details of expenditure Total  
(Rs.in lakhs)

I. Non-Recurring: Nil  
Total I Nil

II. Recurring:

i. Grant to posts of Director, 1.75  
Research Fellow, Administrative  
staff, Book allowances, T.A.,  
Seminar, Workshop etc. -----  
Total II 1.75  
-----  
TOTAL (I + II) 1.75

c) Details of Physical targets:

i) To conduct research study on the cultural and linguistic heritage of Pondicherry viz. study of the bilinguals of Pondicherry State, the professional and technical terms in use in this region, study of place names, personal names, the teaching of the mother tongue, the evolution of standard spoken forms of Tamil, Telugu and Malayalam for speaking and writing study and collection of folk plays, folk arts and folk dances, study of ceremonies connected with birth naming, earboring, puberty, marriage and death etc. epigraphic study etc.

8. Remarks: Continuing Scheme.

SECTOR: EDUCATION

Scheme No. 39  
Implementing  
Department: Education

1. Name of Scheme : Grant-in-aid to Voluntary Cultural Institutions.
2. Objective of the Scheme: There are many Voluntary Cultural Institutions engaged in the promotion of fine arts, performing arts, library and research. Applications will be called for from the Organizations and financial assistance rendered to them for promotion of Arts and Culture in the Union Territory.
3. Break up of outlay/Expenditure. : Total (Rs. Lakhs)

1985-90 (Approved)	7.50
1985-86 (Actuals)	0.55
1986-87 (Approved)	0.60
1986-87 (Revised)	0.72
1987-88 (Proposed)	0.75
4. Physical Targets/Achievements. : Total

1985-90 (Target)	Financial assistance will be rendered to the Voluntary Cultural Institution/Associations.
1985-86 (Achievement)	Target achieved.
1986-87 (Target)	Financial assistance will be rendered to the Voluntary Cultural Institution/Associations.
1986-87 (Likely Achievement)	-do-
1987-88 (Target)	-do-
5. Approved outlay for 1986-87: Total Rs.0.60 Lakhs
6. a) Revised Outlay for 1986-87 : Total Rs.0.72 Lakhs  
b) Details of Expenditure: Total Rs. (Rs. Lakhs)

I. <u>Non-Recurring:</u>	
i. Grant	0.72
	-----
Total I	0.72
	-----
II. <u>Recurring</u>	: NIL
Total II	NIL
Total(I+II)	0.72

  
c) Details of Physical Targets : Financial assistance will be rendered to the Voluntary Cultural Institution/Association.

7. a) Proposed outlay for 1987-88: Total Rs.0.75 lakhs

b) Details of Expenditure : Total  
(Rs. Lakhs)

I. Non-Recurring:

Grant : 0.75

Total I : 0.75

II. Recurring: : Nil

Total II NIL

Total (I + II ) 0.75

c) Details of Physical : Total  
Targets Financial assistance will be rendered  
to the Voluntary Cultural Institu-  
tion/Associations.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Scheme No. 40  
Implementing Department: Education.

1. Name of Scheme : Promotion of Government sponsored Cultural Institution (Academics).

2. Objective of the Scheme: The Objective of the Scheme is to promote performing Arts, Literary Arts and Research through State Sangeeta Nataka Sangam, Lalith Kala Academy, Sahitya Academy etc.

3. Break up of outlay/ Expenditure. : Total (Rs. lakhs)

1985-90 (Approved)	2. 25
1985-86 (Actuals)	-----
1986-87 (Approved)	0. 10
1986-87 (Revised)	0. 10
1987-88 (Proposed)	0. 15

4. Physical Targets/ Achievements. : Total

1985-90 (Target) Financial assistance will be rendered to the Iyal, Isai Nataka Manram, State Sangeeta Nataka Sangam etc.

1985-86 (Achievement) -

1986-87 (Target) Financial assistance will be rendered to the Iyal, Isai Nataka Manram, State Sangeeta Nataka Sangam etc.

1986-87 (Likely Achievement) -do-

1987-88 (Target) -do-

5. Approved outlay for 1986-87: Total Rs. 0.10 lakhs

6. a) Revised outlay for 1986-87 : Total Rs. 0.10 lakhs

b) Details of expenditure: Total (Rs. lakhs)

I. Non-Recurring:

Grant : 0.10  
Total I 0.10

II. Recurring:

Total II NIL  
Total (I+II) 0.10

c) Details of Physical Targets. : Total (Rs. lakhs)  
Financial assistance will be rendered to the Iyal, Isai Nataka Manram, State Sangeeta Nataka Sangam etc.

7. a) Proposed outlay for : Total Rs. 0.15 lakhs  
1987-88

b) Details of Expenditure: Total  
(Rs. lakhs)

I. Non-Recurring:

i. Grant 0.15  
Total I 0.15

II. Recurring: NIL

Total II NIL

Total (I + II) 0.15

c) Details of Physical : Total  
Targets.

Financial assistance will be rendered to the Iyal, Isai Nataka Manram, State Sangeeta Nataka Sangam etc.

8. Remarks : Continuing Scheme.



SECTOR: EDUCATION

Scheme No. 41  
Implementing  
Department: Education.

1. Name of the Scheme : Establishment of Bharathiar Memorial (Palkalaikudam).
2. Objective of the Scheme : To commemorate the Birth Centenary of Poet Bharathiar a memorial in honour of Poet Bharathiar will be created. Lands required for the construction of the Memorial will be acquired. The memorial which will take the shape of a Multi Art Complex will consist of Schools for performing arts, fine arts, art galleries, auditorium, hostels, family quarters and Administrative block, Libraries of various faculties of arts etc., will be set up in the complex. Posts required for the complex will be created.
- Materials and equipments required for the complex will also be purchased.
3. Break up of outlay/ Expenditure. : Total (Rs. lakhs)
- |                    |       |
|--------------------|-------|
| 1985-90 (Approved) | 83.42 |
| 1985-86 (Actuals)  | 0.03  |
| 1986-87 (Approved) | 29.67 |
| 1986-87 (Revised)  | 10.00 |
| 1987-88 (Proposed) | 26.45 |
4. Physical Targets/ Achievements. : Total
- 1985-90 (Target) : Acquisition of site for the Multi Art Complex and construction of Manimandabam, creation of various components of the Art Complex. Creation of posts and purchase of equipments.
- 1985-86 (Achievement) : -
- 1986-87 (Target) : Acquisition of site for the Multi Art Complex.
- 1986-87 (Likely Achievement) : Finalisation of concept design for Bharathiar Memorial (Palkalaikudam).
- 1987-88 (Target) : Starting of construction works I Phase.
5. Approved outlay for 1986-87 : Total Rs. 29.67 lakhs.
6. a) Revised outlay for 1986-87. : Total Rs. 10.00 lakhs.
- b) Details of expenditure: Total (Rs. lakhs)

I. Non-Recurring:

i. Building (Land acquisition)	:	0.01	
			----
Total I		0.01	----

II. Recurring:

Grant	:	9.99	
			----
Total II		9.99	----
Total (I+II)		10.00	

a) Details of Physical Targets: Total  
(Rs. lakhs)

Acquisition of site for the  
Multi Art Complex.

7. a) Proposed outlay for 1987-88. : Total Rs. 26.45 lakhs.

b) Details of expenditure: Total  
(Rs. lakhs)

I. Non-Recurring:

i. Building	:	25.00	
Total I		25.00	

II. Recurring:

Grant	:	1.45	
			-----
Total (I+II)		26.45	-----

c) Details of physical targets: Total

Starting of construction work  
I Phase.

8. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Scheme No. 42  
Implementing  
Department: Education.

1. Name of the Scheme : Expansion of Bharathiar Memorial Museum-cum-Research Centre.
2. Objective of the Scheme: The Bharathiar Memorial Museum has been converted into a Research Centre and a fellowship in honour of Poet Bharathiar has been instituted for carrying out research on the life and works of the poet. Under this scheme a Doctoral fellowship will be awarded for a period of 3 years.

Books, Research journals, Manuscripts, etc., required for the Research Centre will be purchased.

Materials and equipments required for the Research Centre will be purchased.

Original manuscripts/Writing of the poet that might be available with private persons will be purchased for preservation in the Research Centre.

The Centre will sponsor publication of thesis, anthologies, etc. Research oriented activities will be undertaken at the Centre. Seminars/Symposium/Workshops will also be conducted.

3. Break up of outlay/  
Expenditure: : Total  
: (Rs. lakhs)
- |                    |      |
|--------------------|------|
| 1985-90 (Approved) | 7.40 |
| 1985-86 (Actuals)  | 0.96 |
| 1986-87 (Approved) | 1.11 |
| 1986-87 (Revised)  | 1.06 |
| 1987-88 (Proposed) | 1.20 |

4. Physical Targets/Achievements :

- 1985-90 (Targets) : Under this scheme a Doctoral Fellowship will be awarded for a period of three/two years (3 years in the case of candidates who possess first class M.A. Degree and two years in the case of candidates who possess M.Phil Degree). The Centre will sponsor the publication of thesis/anthologies etc.

- 1985-86 (Achievement) : Target achieved.  
1986-87 (Target) : A Doctoral Fellowship will be awarded. Books, journals, manuscripts of the poet etc., required for the Research Centre will be purchased.  
1986-87 (Likely Achievement) : -do-  
1987-88 (Target) : A Doctoral Fellowship will be awarded. Research publication will be brought out. Seminars/Symposium/Workshop will be conducted.
5. Approved outlay for 1986-87. : Total Rs. 1.11 lakhs.

6. a) Revised outlay for 1986-87. : Total Rs. 1.06 lakhs.

b) Details of Expenditure: Total (Rs. in lakhs)

I. Non-Recurring:

i. Materials & Supplies	0.40
ii. Literary Award	0.08
iii. Fellowship	0.15
iv. Other charges	0.37
	----
Total I	1.00
	----

II. Recurring:

i. 6 months provision for the post of Poon-1	0.05
ii. L.T.G./T.E.	0.01
	-----
Total II	0.06
	-----
Total (I+II)	1.06
	-----

- c) Details of Physical targets:
- i. A Doctoral Fellowship will be awarded.
  - ii. Books, journals, manuscripts of the poet etc., required for the Research Centre will be purchased.

7. a) Proposed outlay for 1987-88 : Total Rs. 1.20 lakhs.

b) Details of expenditure: Total (Rs. in lakhs)

I. Non-Recurring:

i. Materials & Supplies;	0.20
ii. Literary award	0.08
iii. Fellowship	0.15
iv. Other charges	0.67
	-----
Total I	1.10
	-----

II. Recurring:

i. 12 months provision for the post of Peon-1	:	0.09	
ii. L.T.C./Travelling Allowance	:	0.01	
			-----
Total II		0.10	
			-----
Total (I+II)		1.20	

8. Remarks : 1. Continuing Scheme

SECTOR: EDUCATION

Scheme No. 43  
Implementing  
Department: Education.

1. Name of the Scheme : Bharathidasan Memorial Museum-  
cum-Research Centre.

2. Objective of the Scheme: The Bharathidasan Memorial  
Museum has been converted into  
a Research Centre and a fellow-  
ship in honour of Poet Bharathi-  
dasan has been instituted for  
carrying out research on the life  
and works of the Poet.

Arrangements will be made to  
procure original manuscripts of  
the poet from private people  
for the Centre.

Materials and equipments  
will be purchased.

Publications such as bringing  
out the thesis of scholars and  
printing of anthologies will be  
undertaken. Seminars/Symposium/  
workshops will also be conducted.

3. Break up of outlay/  
Expenditure. : Total  
(Rs. in lakhs)

1985-90 (Approved)	7.40
1985-86 (Actuals)	0.56
1986-87 (Approved)	1.32
1986-87 (Revised)	1.29
1987-88 (Proposed)	1.68

4. Physical Targets/  
Achievements. :

1985-90 (Target) : A Doctoral Fellowship will be  
awarded for a period of three  
years/two years(three years in  
the case of candidates who  
possess first class M.A.Degree  
and two years in the case of  
candidates who possess M.Phil  
Degree.

Original manuscripts of the  
Poet, Books, journals, etc.,  
required for the Research  
Centre will be purchased.

The Research Centre will  
sponsor publication of thesis,  
anthologies etc., Seminars/  
Symposium/workshops on the  
poet will be conducted.

1985-86(Achievement) : Target achieved.

1986-87(Target) : A doctoral fellowship will be awarded. Research books on methodology, journals, manuscripts of the poet etc., required for the Research Centre will be purchased.

1986-87 (Likely Achievement) : -do-

1987-88 (Target) : A doctoral fellowship will be awarded. Sponsor publications of thesis, anthologies, etc., Seminar/Symposium/workshop will be conducted.

5. Approved outlay for 1986-87. : Total Rs. 1.32 lakhs.

6. a) Revised outlay for 1986-87. : Total Rs. 1.29 lakhs.

b) Details of expenditure: Total (Rs. in lakhs)

I. Non-Recurring:

i. Materials & Supplies	0.40
ii. Literary awards	0.08
iii. Fellowship	0.15
iv. Other charges	0.37

Total I 1.00

II. Recurring:

i. 6 months provisions for the post of Research Asst.-2, LDC-1, Attender-1	: 0.28
ii. Wages	: 0.01

Total II 0.29

Total(I+II) 1.29

c) Details of physical targets: :i. A doctoral fellowship will be awarded.  
ii. Research books, journals, manuscripts of the poet etc., required for the Research Centre will be purchased.

7. a) Proposed outlay for 1987-88 : Total Rs. 1.68 lakhs

b) Details of expenditure: Total (Rs. in lakhs)

I. Non-Recurring:

i. Materials & Supplies	0.25
ii. Literary award	0.08
iii. Fellowship	0.15
iv. Other charges	0.57

Total I 1.05

II. Recurring:

i. 12 months provision for the existing posts of Research Asst.-2, LDC-1, Attender-1.	:	0.56
ii. 6 months provision for the post of L.D.C.-1	:	0.05
iii. Wages	:	0.02
		----
Total II		0.63
		----
Total (I+II)		1.68
		----

- c) Details of physical targets:
- i. One Fellowship will be awarded and the manuscripts/books of poet Bharathidasan will be acquired, seminar/symposium will be conducted.

8. Remarks

: Continuing Scheme.



SECTOR: EDUCATION

Scheme: No.44  
Implementing  
Department: Education

1. Name of Scheme: Inter State Exchange of Cultural Troupes.
2. Objective of the Scheme : The object of the Scheme is to create opportunities by which people from different parts of India will be able to know about one another's culture and promote emotional and cultural integration in the country. Under this scheme selected troupe musicians, dancer and drama troupes will be enabled to visit states other than their own.

3. Break up of outlay/ Expenditure :

	Total (Rs. Lakhs)
1985-90 (Approved)	5.00
1985-86	0.39
1986-87 (Approved)	1.10
1986-87 (Revised)	1.10
1987-88 (Proposed)	1.10

4. Physical Targets/ Achievements :
- 1985-90 (Target) Every year one/more than one cultural troupe will be sent from this union Territory and one/more than one cultural troupe will be received from other states in this union Territory.
- 1985-86 (Achievement) Target achieved.
- 1986-87 (Target) Two cultural troupes will be sent from this Union Territory and two troupes from other states will be received in this union territory.
- 1986-87 (Likely Achievement) -do-
- 1987-88 (Target) -do-

5. Approved outlay for 1986-87 : Total Rs.1.10 lakhs.

6. a) Revised outlay for 1986-87 : Total Rs.1.10 lakhs.

b) Details of expenditure :

<u>I. Non-Recurring:</u>	
Organisational expenditure	1.10
Total I	1.10
<u>II. Recurring:</u>	
Total II	NIL
Total (I+II)	1.10

c) Details of Physical Targets : Two cultural troupes will be sent from this Union Territory and two troupes from other states will be received in this Union Territory.

7. a) Proposed outlay for 1987 - 88. Total Rs.1.10 lakhs

b) Details of expenditure :

<u>I. Non-Recurring:</u>	
Organisational expenditure	1.10
Total I	1.10
<u>II. Recurring:</u>	
Total II	NIL
Total ( I+II )	1.10

c) Details of Physical Targets: : Two cultural troupes will be sent from this Union Territory and two troupes from other states will be received in this Union Territory.

8. Remarks : : Continuing Scheme.

SECTOR: EDUCATION

Scher. No. 45  
Implementing  
Department: Education

1. Name of Scheme : Development of Government Engineering College at Pondicherry.
2. Objective of the Scheme : Pondicherry being an industrially backward area needs a strong Engineering base for rapid industrialisation and development. The establishment of an Engineering College will go a long way to meet this requirement. An Engineering College in Pondicherry is a basic necessity to get the people technically oriented which would help to remove the economic backwardness and enrich the territory through rapid industrialisation. Hence, it is proposed to develop the Engineering College at Pondicherry established during the VI Plan for the benefit of the students community and for advancement of weaker section of the community in this area.
3. Break up outlay/  
Expenditure : 

	Total (Rs.lakhs)
1985 - 90 (Approved)	800.59
1985 - 86 (Actual)	337.41
1986-87 (Approved)	313.44
1986 - 87 (Revised)	377.44
1987 - 88 (Proposed)	627.31
4. Physical targets/  
Achievements :  
1985 - 90 (Target) Opening of a new courses, construction of buildings, purchase of machinery and equipments, library books furniture etc. appointment of teaching and non-teaching staff.  
1985 - 86 (Achievement) Target achieved.

1986 - 87 (Target)	Opening of a new courses, construction of buildings, purchase of machinery and equipments, Library books furniture etc. appointment of Teaching and non-teaching staff.
1986 -87 (Likely Achievement)	-do-
1987 - 88 (Target)	-do-
5. Approved outlay for 1986 - 87	: Total Rs.313.44 lakhs
6. a) Revised outlay for 1986 - 87	: Total Rs.377.44 lakhs
b) Details of expenditure	Total (Rs.lakhs)
I. <del>Non-Recurring:</del>	
Grant (Building)	227.00
Total I	227.00
II. Recurring :	
Grant (Non-Building)	150.44
Total II	150.44
Total ( I+II )	377.44
c) Details of Physical Targets	: Opening of new courses, construction of buildings, purchase of machinery and equipments, Library books, furniture etc. appointment of teaching and non-teaching staff.
7. Proposed outlay for 1987-88	: Total Rs.627.31 lakhs
b) Details of Expenditure	: Total (Rs.lakhs)
I. <del>Non-Recurring:</del>	
GRANT	333.00
Total I	333.00
II. Recurring:	
Grant	294.31
Total II	294.31
Total ( I+II )	627.31

c) Details of Physical  
Targets:

Opening of new courses,  
construction of buildings,  
purchase of machineries.

8. Remarks:

Continuing Scheme.

SECTOR : EDUCATION

Scheme No.46  
Implementing  
Department: Education

1. Name of Scheme : Expansion and Improvement to Mothilal Nehru Govt. Polytechnic at Pondicherry.
2. Objective of the Scheme : To improve and develop the Polytechnic by consolidating the existing courses and offer Elective subjects in Engineering and to start new Diploma and Post Diploma Courses.
3. Break up of outlay/ Expenditure :
- |                      | Total<br>(Rs.lakhs) |
|----------------------|---------------------|
| 1985 - 90 (Approved) | 192.03              |
| 1985 - 86 (Actual)   | 5.68                |
| 1986 - 87 (Approved) | 24.41               |
| 1986 - 87 (Revised)  | 28.88               |
| 1987 - 88 (Proposed) | 19.94               |
4. Physical Targets/ Achievements
- 1985 - 90 (Target) : Continuing the improvement for the Polytechnic consolidation of existing courses. Introduction of one post Diploma course. Additional intake of 40 more in Engineering section. Additional section of 40 exclusively for vocational students. Improvements to workshops and laboratories to suit additional intake and revised syllabi.
- 1985 -86 (Achievement) Target achieved.
- 1986 - 87 (Target) : Continuing improvements to the Polytechnic. Consolidation of existing courses. Introductions of new Diploma course in computer, application Diploma in Computer Science.
- 1986 - 87 (Likely Achievement): -do-
- 1987 - 88 (Target) : Continuing improvements to the Polytechnic. Consolidation of existing courses. Introducing of new Diploma courses in Engineering and-additional intake of 40 more in Engineering Sections.

5. Approved outlay for 1986 - 87 : Total Rs.24.41 Lakhs

6. a) Revised outlay for 1986 - 87 : Total Rs.28.88 lakhs

b) Details of Expenditure

I. <u>Non-Recurring:</u>	Total (Rs.lakhs)
i. Building	20.00
ii. Materials and Supplies	1.00
iii. Machinery and Equipments	2.30
iv. Motor Vechicles ( Maintenance )	0.60
v. Other charges	1.80
	-----
Total I	25.70
	-----

II. Recurring:

1. 3 Months provision for for the post of Associ- ated Lect/Junior Lect.1	0.21
2. 3 Months provision for the posts of Senior Lect. 1.Lect 2.Progra- mmenl.System Analyst 1.	0.32
3. 6 Months provision for the posts of H.O.D.X 5, Trg./Placement Officer Lecturer 14.	2.65
	-----
Total II	3.18
	-----
Total ( I+II )	28.88

c) Details of Physical Targets

: Continuing improvements to the Polytechnic consolida-  
tion of existing courses.  
Introduction of new Diploma  
Course in computer Application  
Diploma in Computer Science.

7. a) Proposed outlay for 1987 - 88 : Total Rs.19.94 lakhs

b) Details of Expenditure

I. <u>Non-Recurring:</u>	Total (Rs.lakhs)
i. Building	5.61
ii. Materials and Supplies	1.50
iii. Machinery and Equipments	2.79
iv. Motor Vehicle	0.60
v. Other charges	2.00
	-----
Total I	12.50
	-----

II. Recurring:

1. 12 months provision for the existing posts of Associate/Lecturer-1, Driver <sup>1</sup> , Peon (Lady) <sup>1</sup> .	0.42
2. 12 months provision ofr the existing post of Senior Lecturer <sup>1</sup> , Lect. 2, Programmer-1, System Analyst-1.	1.73
3. 12 months provision for the existing posts of H.O.D. 5, Trg./placement Officer 1, Lect.14	5.29
	-----
Total II	7.44
	-----
Total (I+II)	19.94

o) Details of the Physical Targets

: Continuing the improvement for the Polytechnic. Consolidation of existing courses. Introduction of New Diploma Courses in Engineering and additional intake of 40 more in Engineering Section.

8. Remarks

: Continuing Scheme.



## SECTOR; EDUCATION.

Scheme No. 47.  
Implementing  
Department: Education.

1. Name of Scheme : Establishment of a Women's Polytechnic at Pondicherry.
2. Objective of the Scheme : The Govt. of India is placing greater emphasis of promoting Women's Education and are encouraging opening of quite a large number of Women's Polytechnic. In the existing Motilal Nehru Govt. Polytechnic large number of girl students are seeking admission to diploma courses and the number is increasing year after year. At present there are about 150 girls studying and this number is bound to increase in the years to come. Besides a large number of girl students who seek admission in the polytechnic cannot get seats. Therefore, it is proposal to start a separate Women's polytechnic in Pondicherry offering suitable diploma courses in emerging are-as which are suitable to women candidates.
3. Break up of outlay/ Expenditure. : Total (Rs. lakhs)
- |                    |        |
|--------------------|--------|
| 1985-90 (Approved) | 91.30  |
| 1985-86 (Actuals)  | -      |
| 1986-87 (Approved) | 0.10   |
| 1986-87 (Revised)  | 80.20  |
| 1987-88 (Proposed) | 115.52 |
4. Physical targets/ Achievements. :
- 1985-90 (Target) : Acquisition of land and construction of building and starting of Polytechnic with New courses
- 1987-86 (Achievement): -
- 1986-87 (Target) : Acquisition of land.
- 1986-87 (Likely Achievement) : -do-
- 1987-88 (Target) : Construction of building starting of Polytechnic with new courses.
5. Approved outlay for 1986-87 : Total Rs. 0.10 lakhs.
6. a) Revised outlay for 1986-87 : Total Rs. 80.20 lakhs.

b) Details of expenditure	:	Total (Rs.lakhs.)
<u>I. Non-Recurring</u>		
Building.		90.00
		-----
Total. I		90.00
		-----
<u>II. Recurring:</u>		
Wages.		0.20
		-----
Total II		0.20
		-----
Total (I+II)		80.20
		-----
c) Details of Physical targets		
Acquisition of land		
7. a) Proposed outlay for 1987-88	:	Total Rs.115.52 lakhs.
b) Details of expenditure.	:	Total (Rs. lakhs)
<u>I. Non-Recurring.</u>		
i. Building	:	103.00
ii. Material & Supplies.	:	5.00
iii. Machinery & Equipments	:	5.00
iv. Other charges.	:	2.00
		-----
Total.I		115.00
		-----
<u>II. Recurring:</u>	:	
6 months provision for the new posts of Principal 1, Lect. (Engg) 1, LDC 1, Peon 1, Watchman 1.		0.52
		-----
Total. II.		0.52
		-----
Total. (I + II)		115.52
		-----
6. Details of Physical targets	:	Construction of building, starting of Polytechnic with new courses.
8. Remarks:	:	New scheme.

SECTOR: EDUCATION

Scheme No.48  
Implementing  
Department: Education

1. Name of Scheme : Starting of a Govt. Polytechnic for Boys and Girls at Karaikal.
2. Objective of the Scheme: Karaikal Region of the Union Territory of Pondicherry being a rural backward area with a large population of minority community has vast scope for industrialisation and improvement in farm Mechanism in agriculture and Allied fields. Also some oil prospects are envisaged. There has been a great demand from the people of Karaikal as also from other regions of Pondicherry seeking opportunities for their children to study Engineering and Technical Courses. Next to Pondicherry, Karaikal is a bigger region. There is already a Polytechnic functioning at Pondicherry. It is, therefore, proposed to establish a Govt. Polytechnic at Karaikal. This would not only be a great help to the people of Karaikal Region but also boost economy in that rural backward area.
3. Break up of outlay/  
Expenditure : Total (Rs. in Lakhs)
- |                    |        |
|--------------------|--------|
| 1985-90 (Approved) | 179-00 |
| 1985-87 (Actuals)  | -      |
| 1986-87 (Approved) | 6-00   |
| 1986-87 (Revised)  | 20-49  |
| 1987-88 (Proposed) | 17-80  |
4. Physical targets/Achievements
- 1985-90 (Target) : Establishment of the Polytechnic, acquisition of land and construction of building, opening of new Diploma Courses and consolidation of the existing courses.
- 1985-86 (Achievement) : --
- 1986-87 (Target) : Establishment of the Polytechnic, acquisition of land and construction of building.
- 1986-87 (Lively achievement): -do-
- 1987-88 (Target) : Construction of building and opening of new Diploma courses.

5. Approved outlay for 1986-87 : Total Rs.6.00 Lakhs

6. a) Revised outlay for 1986-87 : Total Rs.20.49 "

b) Details of expenditure Total (Rs. in Lakhs)

I. Non-recurring:

i) Building(Acquisition) 20.00

ii) Other charges 0.15

Total I 20.15

II. Recurring:

6 months provision for the posts of LDC I, Peon-1, Watchman-1 0.15

3 months provision for the posts of Principal-1, Lecturer(English)-1 0.19

Total II 0.34

Total (I + II) 20.49

c) Details of Physical Targets.

Establishment of the Polytechnic, acquisition of land and construction of building.

7.a) Proposed outlay for 1987-88

Total Rs. 17.80 Lakhs

b) Details of expenditure: Total (Rs. in Lakhs)

I. Non-recurring:

i) Building 10.00

ii) Office Expenses 0.70

iii) Machinery & Equipments 2.00

iv) Material & Supplies 2.00

v) Other charges 1.00

Total I 15.70

II. Recurring

12 months provision for the existing posts of Principal-1, Lecturer (Engineering)-1, LDC-1, Peon-1, Watchman-1. 1.04

6 months provision for the new posts of Junior Lecturer (Maths)-1, Lecturer (Phy) 1, Lecturer (Chem)1, Lecturer (Eng)-1, Works Supdt.1, Works Instructors (Fitting)1, (Carpentary)-1, Smithy-1, Fitter/Worksmen (fitting)-2, (Smithy)-2, (Carpenter)-2, UDC-1, Lecturer-1, Lab. Attendor-3. 1.06

Total II 2.10

Total (I + II) 17.80

c) Details of Physical targets:

Construction of building and opening of new Diploma Courses.

B. Remarks:

New Scheme.

SECTOR: EDUCATION

Scheme No. : 49  
 Implementing  
 Department : Education

1. Name of the Scheme : Development of Technical Higher Secondary School, Pondicherry.
2. Objective of the Scheme : Upgradation of Technical Education and introduction of new Vocational subjects.
3. Break up of outlay/ Expenditure :
 

	Total (Rs. in lakhs)	SCs.
1985-90 (Approved)	14.30	-
1985-86 (Actuals)	4.18	4.18
1986-87 (Approved)	5.95	5.95
1986-87 (Revised)	5.80	5.80
1987-88 (Proposed)	3.76	3.76
4. Physical Targets/ Achievements :
 

1985-90 (Target) : New self employment oriented courses will be introduced, Basic Computer Science, Agro based industries, farm Mechanic and post harvest technology, Engineering and Technology in building, Printing Technology (Letter press printing) and strengthening of all the courses with required equipment, tools, staff etc.

1985-86 (Achievement): Target achieved

1986-87 (Target) : New vocational courses will be introduced in Agro based industries or Farm Mechanics and Post harvest technology.

1986-87 (Likely Achievement) : -do-

1987-88 (Target) Two Vocational courses viz. one in Printing Technology and Dental Hygienist will be introduced.
5. Approved outlay for 1986-87 : Total Rs. 5.95 lakhs  
for SCs. Rs. 5.95 lakhs
6. a) Revised outlay for 1986-87 : Total Rs. 5.80 lakhs  
for SCs. Rs. 5.80 lakhs

b) Details of Expenditure : Total SCs.  
(Rs. in lakhs)

I. Non-Recurring:

i. Building	4.00
ii. Materials & Supplies	1.00
iii. Machinery & Equipment	0.40
iv. Other charges	0.40
Total I	5.80

II. Recurring:

Total II Nil

Total (I+II) 5.80 5.80

c) Details of Physical Targets: New Vocational course will be introduced in Agro based industries or Farm Mechanics and Post harvest technology.

7. a) Proposed outlay for 1987-88 : Total Rs. 3.76 lakhs for SCs. Rs. 3.76 lakhs

b) Details of expenditure : Total SCs.  
(Rs. in lakhs)

I. Non-Recurring:

i. Building	0.36
ii. Office Expenses	0.10
iii. Material & Supplies	1.10
iv. Machinery & Equipments	0.74
v. Motor Vehicle	0.50
vi. Other charges	0.50
Total I	3.30

II. Recurring:

6 months provision for the new posts of Instructor (Business Machines and computer programming)-3  
Watchman-1, Skilled Workmen-3.

Total II 0.46

Total (I+II) 3.76 3.76

c) Details of Physical Target: Two vocational viz. one in Printing Technology and Dental Hygenist will be introduced.

8. Remarks : Continuing Scheme

SECTOR: EDUCATION

Scheme No. : 50  
 Implementing  
 Department : Education

1. Name of the scheme : Setting up of a Junior Technical School, Mahe
2. Objective of the Scheme : Mahe, being one of the outlying regions of the Union Territory of Pondicherry adjoining the State of Kerala has the educational pattern as obtained in Kerala. The Junior Technical Schools are very popular in Kerala system of education and quite a large number of students are having prospects of going to Gulf Countries to take up jobs of Technician etc. It is, therefore proposed that a Junior Technical School similar to that being conducted in Kerala be established in Mahe for the benefit of the people of that region. Further, Mahe is the rural backward area with high concentration of people of minority community.
3. Break up of outlay/  
Expenditure
 

	Total (Rs. in lakhs)	SCs.
1985-90 (Approved)	69.39	
1985-86 (Actuals)	-	
1986-87 (Approved)	0.10	
1986-87 (Revised)	0.50	
1987-88 (Proposed)	3.25	
4. Physical Targets/  
Achievements
 

1985-90 (Target)	:	Acquisition of site for the proposed Junior Technical School, construction of Building, Establishment of the school and starting of trades.
1985-86 (Achievement)		-
1986-87 (Target)	:	Acquisition of land and construction of building
1986-87 (Likely Achievement)	:	-do-
1987-88 (Target)	:	Acquisition of land and construction of building. Introduction of Carpentry, Fitting, Machine shop, Blacksmithy and Sheet Metallurgy and Welding.
5. . Approved outlay : Total Rs. 0.10 lakhs  
for 1986-87
6. a) Revised outlay : Total Rs. 0.50 lakhs  
for 1986-87



b) Details of expenditure	Total	SCs.
	(Rs. in lakhs)	
<b>i. <u>Non-Recurring:</u></b>		
i. Building (Acquisition)	-	
ii. Materials & Supplies	0.25	
iii. Other charges	0.25	
	-----	
Total I	0.50	
<b>II. <u>Recurring:</u></b>		
	Nil	
Total II	Nil	
Total (I+II)	0.50	
<b>c) Details of Physical Targets : Acquisition of land and construction of building.</b>		
a) Proposed outlay for 1987-88	: Total Rs.3.25 lakhs	
b) Details of expenditure	Total	
<b>I. <u>Non-Recurring:</u></b>		
i. Building (Acquisition of land and construction)	0.05	
ii. Office expenses	0.25	
iii. Materials & Supplies	1.00	
iv. Machinery & Equipment	0.50	
v. Other charges	0.25	
	-----	
Total I	2.05	
<b>II. <u>Recurring:</u></b>		
6 months provision for the new posts of Principal-1, Foreman-1, Instructors-5, Skilled Workman-5, School Assistant Gr.II-2, L.D.C.-1, Watchman-1, Peon-1.	1.20	
	-----	
Total II	1.20	
Total (I+II)	3.25	
<b>c) Details of Physical Targets : Acquisition of land and constn. of Bldge. Introduction of Carpentry, Fitting Machine shop, Blacksmithy and Sheet Metalling and Welding.</b>		
d) Remarks	: Continuing Scheme	