

DRAFT ANNUAL PLAN

1990-91

SCHEME-WISE DETAILS
VOLUME I

NIEPA DC



D05147

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No. P. S. 47
Date: 16/11/58

DRAFT ANNUAL PLAN - 1990-91

CONTENTS

VOLUME-I

<u>SECTOR</u>	<u>PAGES</u>
1. Agriculture	1
2. Soil Conservation	41
3. Animal Husbandry	49
4. Dairy Development	78
5. Fisheries	86
6. Forestry and Wild Life	111
7. Co-operation	118
8. Integrated Rural Energy Programme	152
9. Land Reforms	153
10. Community Development	167
11. Medium Irrigation	190
12. Minor Irrigation	198
13. Flood Control	212
14. Power	219
15. Non-Conventional Sources of Energy	239
16. Industries	245
17. Handlooms	264
18. Ports	291
19. Civil Aviation	308
20. Roads and Bridges	312
21. Road Transport	322
22. Scientific Research	331

23. Ecology And Environment	335
24. Secretariat Economic Service	340
25. Tourism	316
26. Statistics	363
27. Civil Supplies	370
28. Weights and Measures	375
29. Computerisation	379
30. Education	383
31. Medical and Public Health	442
32. Water Supply and Sanitation	481
33. Housing	497
34. Urban Development	520
35. Information and Publicity	539
36. Welfare of Backward Classes	553
37. Labour and Labour Welfare	532
38. Social Welfare	600
39. Nutrition	624
40. Stationery and Printing	629
41. Public Works	645
42. Other Administrative Services	655

I N T R O D U C T I O N

GENERAL :

The Union Territory of Pondicherry consists of four regions, namely, Pondicherry, Karaikal, Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast, about 162 kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamilnadu. Karaikal region is about 150 kms. south of Pondicherry and it is surrounded by Thanjavur District of Tamilnadu. Yanam region is located about 840 kms. north-east of Pondicherry near Kakinada in Andhra Pradesh. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast near Tellicherry in Kerala.

2. The Union Territory of Pondicherry is 492 sq.kms. in area and has a population of 6,04,471 according to the 1981 census. The population of Scheduled Castes is 96,636 as per 1981 census which is found to be 15.99% of the total population and there are no Scheduled Tribes in the Union Territory.

3. The Territory constitutes a single revenue district consisting of 291 census villages, 129 revenue villages, 4 sub-taluks and 2 taluks. For the purpose of development administration the Territory is divided into 4 and 5/6 blocks. There are 4 Municipalities and 11 Commune Panchayats for the purpose of local administration.

PLANNING :

4. The de-facto merger of the Territory with Indian Union took place in November 1954 and de-jure transfer in Aug.1952. During the first Five Year Plan and the second Plan, the Territory was under the transitional stage politically. However, the territory was covered by development Planning in the last year of the First Five Year Plan. The development

((111))

expenditure incurred since 1954 under 'Plan' is given below ::

<u>Plan Period</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>Percentage</u>
	((Rs. lakhs))		
First Plan 1951-56	73.966	50.30	68.01
Second Plan 1956-61	476.500	339.23	71.19
Third Plan 1961-66	692.733	603.27	87.09
Annual Plans (1966-69)	671.733	525.57	78.24
1966-67	214.002	142.07	66.38
1967-68	239.999	173.64	72.35
1968-69	217.722	209.86	96.39
Fourth Plan 1969-74	1454.000	1436.04	98.76
Fifth Plan (1974-79)	3586.009	3456.11	96.37
1974-75	445.335	425.01	95.43
1975-76	524.774	514.81	98.11
1976-77	725.000	705.31	97.28
1977-78	841.000	820.56	97.57
Medium Term Plan (1978-83)	5700.000		
1978-79	1050.000	990.42	94.33
1979-80	1131.224	1085.45	95.95
Sixth Plan (1980-85)	10078.441	9898.77	98.22
1980-81	1310.000	1300.32	99.26
1981-82	1609.000	1600.20	99.45
1982-83	1938.554	1921.74	99.13
1983-84	2220.887	2094.11	94.30
1984-85	3000.000	2982.40	99.41
Seventh Plan (1985-90)	23700.000		
1985-86	3300.000	3292.29	99.76
1986-87	3900.000	3892.74	99.81
1987-88	4700.000	4678.54	99.54
1988-89	5500.000	5437.20	98.86
1989-90	6300.000		

.../-

SEVENTH FIVE YEAR PLAN 1985-90

5. For the Seventh Five Year Plan 1985-90, an outlay of Rs.170.00 crores was originally agreed to. Based on the Annual Plans, allocation has been increased to Rs.237.00 crores, which is 39.4% higher than the original outlay. The Seventh Five Year Plan envisages the following structure of the sectoral investments.

Sl. No.	Sector	Outlay
1.	Agriculture & Allied activities	2628.42
2.	Rural Development	614.28
3.	Irrigation and Flood Control.	1000.50
4.	Energy	2533.00
5.	Industry & Minerals	2523.46
6.	Transport	2838.98
7.	Science, Technology & Environment	13.07
8.	General Economic Services	429.10
9.	Social Services	10491.80
10.	General Services	627.27
	Total	23700.00

6. The important achievements during Seventh Plan include establishment of Agricultural College, Agro-Service and Industries Corporation for distribution of agricultural inputs and provision of Agro-Service facilities, starting marketing Committee at Karaikal; production of 1.14 lakh tonnes of foodgrains, 3.00 lakh tonnes of sugarcane, 15,700 tonnes of oilseeds and 12,000 bales of cotton; production of 22,000 tonnes of milk, 12 million eggs, 30,000 tonnes of fish; 20% coverage of retail trade by Co-operatives, strengthening of Co-operative institutions with Government share capital contribution to make them function effectively; distribution and erection of various energy saving devices and equipments such as solar cookers, wood burning stoves, solar stills, solar water heating system and photovoltaic street lighting systems; financial assistance to

(iv)

commune panchayats for completing rural roads, rural water supply works, local development works, and remunerative enterprises and provision to strengthen Mahila Mandals and Yuvak Mandals; bringing additional area of 525 hectares under tube well irrigation; standardisation of the existing command area under surface irrigation and solving soil conservation problems; setting up of 1250 small scale Industries, 35 medium and 10 large Industries generating employment opportunities to 13,750 persons, strengthening the share capital base of Pondicherry Industrial Promotion Development and Investment Corporation (PIIDIC) and Pondicherry Textiles Corporation (FTC); electrification of 8712 huts under 'One Hut One Bulb' scheme; qualitative improvement at the elementary and secondary school level and increasing the degree of vocationalisation, establishment of Central University and Engineering College, free supply of stationery and uniforms to 57300 students; qualitative achievement in the delivery of health and medical care facilities to the people, opening of two 30-bedded Community Health Centres, conversion of 8 rural dispensaries into subsidiary Health Centres and coverage of 60% of eligible couples under family welfare programme; setting up of Scheduled Caste Development Corporation, opening of 4 hostels for weaker sections, and one hostel exclusively for SC girl students at Karaikal, provision of text books/stationery/uniforms to 92,000 SC students and pre-matric scholarships to 39,000 SC students; distribution of free housesites to 6124 rural landless labourers and provision of hut construction assistance to 5674 families; Co-operative Housing Federation was set up to cater to the housing needs of different sections of the community, coverage of 2600 SC families under housing programme; providing water supply to all villages under rural water supply programme; provision of link roads to all revenue villages; Slum Clearance Board was constituted for improving the habitations of slum dwellers, coverage of 60,000 slum dwellers under 'Environmental Improvement of Slums'; Setting up of an Air-Port. Ariankuppam Port Project was taken up. Setting up of a Tourism Development Corporation for promotion of tourism; introduction of computers in

.../-

(iv)

15 Government departments; strengthening of Public Distribution System through increased coverage of more commodities more number of families, opening more number of fair price shops and setting up of consumer redressal forums.

REVISED ANNUAL PLAN 1989-90

7. Planning Commission approved an outlay of Rs.6300.00 lakhs for the Annual Plan 1989-90. It is proposed to have the same outlay for the Revised Annual Plan 1989-90 with inter-head of development adjustments.

ANNUAL PLAN 1990-91

8. For the Annual Plan 1990-91, an outlay of Rs.9500.00 lakhs is proposed by the Administration. The major head of developmentwise breakup of outlay is as follows;

Sl. No.	Major Head of Development	1990-91 (Rs. lakhs)
1.	Agriculture & Allied Activities	939.00
2.	Rural Development	209.15
3.	Irrigation & Flood Control	610.00
4.	Energy	1510.00
5.	Industry & Minerals	1095.45
6.	Transport	797.28
7.	Science, Technology & Environment	7.50
8.	General Economic Services	179.88
9.	Social Services	3830.70
10.	General Services	321.04
	Total	9500.00

.../-

9. The approach to the Annual Plan 1990-91 will be more thrust to Agriculture & Allied Activities, Rural Development, Irrigation, Small scale Industries and Power. Education, Health and Welfare would be given priority towards development of human resources. The infrastructural and social facilities such as Transport, Water supply and Housing would also be given appropriate priority. The strategy will be to generate productive employment through increase in cropping intensity and the extension of new agricultural technologies and through measures to make the rural development programmes more effective in the creation of productive assets, expansion of labour intensive construction activities for providing housing, urban amenities, roads and social infrastructures and through changes in the level of pattern of industrial growth. Within this frame work the movement towards social justice has to be faster and there must be a sharper focus on employment and poverty alleviation. Policies and programmes which will accelerate the growth of food production,, increased employment opportunities and productivity would be given special emphasis.

.....

AGRICULTURE

The strategy adopted in the Seventh Five Year Plan is to sustain the area under foodgrain crops but to increase the productivity appreciably. Increase in both area and production was on the other hand contemplated in respect of commercial crops like Sugarcane, Oilseeds and Cotton and also in respect of Pulses and Horticultural crops. Restructuring of the input supply system by starting a State owned Agro Service Corporation and establishment of an Agricultural College are the two notable events made during the Seventh Plan period. However the level of foodgrain production has not only remained stagnant but also registered shortfall due to aberrant weather conditions.

2. The target and estimated production of important crops by the end of Seventh Plan (1989-90) are as follows.

Crop	Target in MT	Litely achievement in MT
Foodgrains	1,14,100	1,14,100
Sugarcane	4,00,000	3,00,000
Oilseeds	15,700	15,700
Cotton in bales	15,000	12,000

3. The shortfall indicated under the crops had become inevitable due to weather conditions and due to the increasing tendency of diverting Agricultural lands to non-agriculture uses besides switching over to less water consuming and most needed fruits and vegetables.

4. Programme for 1990-91

During 1990-91 the area proposed to be

covered under Different Crops and the targetted production areas detailed below.

Crop	Area to be covered in hectares	Production in MT
Rice	25,500	96,400
Millets	3,000	9,100
Pulses	7,200	7,000
	-----	-----
Foodgrains	35,700	1,12,500
	-----	-----
Sugarcane	4,100	4,13,000
Oilseeds	6,650	14,450
Cotton	2,800	13,800

5. The targetted production is going to be accomplished only through increased productivity as area expansion is not possible due to limited land availability.

6. The vegetable (including tubers) area is proposed to be increased from 3150 hec. to 3350 hec. as a result of which the vegetable production will increase from 42,500 MT to 45,100 MT. The fruit crop production is proposed to be increased from 12,050 MT to 14,000 MT. The area under coconut and other important perennial tree crops are proposed to be increased by 130 hec.

7. Starting of a Krishi Vigyan Kendra to cater to the need of outlying Karaikal Region and starting of a vocational Agricultural School in Pondicherry region for imparting one year Certificate course to the Rural youth of this area are some of the new programmes proposed under Agricultural Research and Education sphere.

8. To co-ordinate the activities of all the Market Committees of this Union Territory, it is proposed to establish the State Agricultural Marketing Board.



OUTLAY AT A GLANCE

SECTOR: AGRICULTURE

Total No. of Schemes 27

(Rs. in lakhs)

Seventh Plan Approved Outlay 1985-90	..	550.00
Seventh Plan Revised Outlay 1985-90	..	813.50
Annual Plan Proposed Outlay 1990-91	..	324.75

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
1	2	3
1.	Strengthening of Agriculture Department	5.50
2.	Scheme for increased production of principal food crops (High Yielding Varieties Programme, Pulses Development Scheme, Commercial Crop Development, Oilseeds Development, Crop Production Programme for SC farmers, Propagation of Improved Technology)	31.81
3.	High Yielding Varieties Programme	-
4.	Pulses Development	-
5.	Improved Seed Promotion and Certification Programme (Improved Seed Promotion Programme)	10.70
6.	Scheme for maximising fertiliser use efficiency and promotion of bio-fertilisers and organic manures (Promotion and Optimum use of manures and fertilisers)	0.60
7.	Integrated Pest Management and post harvest technology (Integrated Pest Management Programme and Development of farm level storage)	3.72
8.	Integrated Pest Management Programme	

1	2	3
9.	Development of Farm Level Storage	-
10.	Commercial Crops Development	-
11.	Oilseeds Development	-
12.	Integrated Scheme on T&V System and Information Service and Farmers Training (Integrated Extension Project under T&V System and Farmers Training Programme)	10.75
13.	Integrated Extension Project under T&V System	-
14.	Farmers Training Programme	-
15.	Setting up of Agro Service Corporation	100.00
16.	Land Reclamation and Farm Mechanisation	-
17.	Horticulture Development	40.10
18.	Intensive Coconut Development Scheme	-
19.	Comprehensive Development of Small Farms.	-
20.	Comprehensive Agricultural Development Programme for Yanam region (Special Area Development Programme for Yanam)	3.77
21.	Comprehensive Agricultural Development Programme for Mahe region (Special Area Development Programme for Mahe)	3.60
22.	Crop Production Programme for SC Farmers	-
23.	Propagation of Improved Technology	-
24.	Agricultural Research Education and Transfer of Technology (Establishment of an Agricultural-College-cum-Research Complex and Agricultural Polytechnic)	100.40
25.	Establishment of an Agricultural College-cum-Research Complex	-
26.	Agricultural Polytechnic	-
27.	Development of Agricultural Marketing	13.80
Total		324.75

Note: 1. Scheme indicated at Sl.No.16 & 19 have been

- dropped from 1990-91 onwards and for which scheme details are not given.
2. Schemes indicated at Sl.No.3,4,10,11,22 & 23 have been merged in Sl.No.2 and for which details are not given.
 3. Schemes indicated at Sl.No.8 & 9 have been merged in the scheme No.7 and for which the scheme details are not given.
 4. Schemes indicated at Sl.No.13 & 14 have been merged in the Scheme No.12 and for which the scheme details are not given.
 5. Schemes indicated at Sl.No.25 & 26 have been merged in the scheme No.24 and for which the scheme details are not given.
 6. Scheme indicated at Sl.No.18 have been merged in the Scheme No.17 and for which the scheme details are not given.

~~888~~
~~www~~

Sector: Agriculture

Scheme No. 1

Implementing : AGRICULTURE
Department

1. Name of the Scheme : Strengthening of Agriculture
Department

2. Objective of the Scheme:

The objective of the scheme is to strengthen the administrative and technical machinery at the headquarters to keep pace with the expansion of the activities of the department both in terms of financial outlays and physical programme particularly in the context of undertaking new programmes/expansion programmes for seed certification, Agricultural Marketing, Agricultural Research and Education and Agro based industries. The scheme for Strengthening of State Land Use Board hitherto implemented with grant cum loan assistance from Government of India will be brought under this State Plan Scheme since indications are already available as to the discontinuance of this scheme in the central sector.

	Total	For SCs
	(Rs. in lakhs)	
3. Annual Plan 1990-91		
a) Proposed outlay	5.50	-
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
i) Construction of cycle parking shed and compound wall on the South Eastern side at Thattanchavady Agricultural Complex	0.10	
ii) Parking shed for motor vehicles and repairs to gates and latrines at the Agri. Complex/	0.10	
iii) Construction of office buildings in Karaikal and renovation of buildings in Botanical Garden	1.50	
iv) Purchase of furniture	0.40	
v) Purchase of typewriters	0.10	
vi) Purchase of pedestral fans	0.10	
Total-I	2.30	

II. Recurring

1) Salaries, Dearness Allowance and Travel Expenses	:	1.55	
ii) Purchase of books and periodicals	:	0.04	
iii) Compensation to input samples (Pesticides and seeds)	:	0.30	
iv) Payment to professionals and other services	:	0.01	
v) Repayment of loan assistance to Government of India received for implementing the scheme for State Land Use Board (Token provision)	;	0.10	
vi) Office contingencies	:	1.20	
		- - - - -	
Total-II	:	3.20	
		- - - - -	
Total I & II	:	5.50	
		- - - - -	

C. Details of physical targets : NIL

4. Remarks: Continuing Scheme

The following posts already created during Seventh Plan period under the scheme for Strengthening of State Land Use Board will be brought under this Plan Scheme.

1) Additional Director of Agriculture (Land Use Planning)	:	Rs. 3000-4500	- 1 Post
2) Agricultural Officer	:	Rs. 1400-2300	- 1 Post
3) Junior Grade Stenographer	:	Rs. 1200-2040	- 1 Post
4) Lower Division Clerk	:	Rs. 950-1500	- 1 Post
5) Peon	:	Rs. 750-940	- 1 Post
6) Driver	:	Rs. 950-1400	- 1 Post

The following new post will be created for strengthening of the Directorate of Agriculture.

Driver (Light Motor Vehicle)		
Rs. 950-1500	:	1 Post

SECTOR: AGRICULTURE

Scheme No.2

Implementing
Department : AGRICULTURE

1. Name of the Scheme: Scheme for increased production of Principal Field Crops (High Yielding Varieties Programme, Pulses Development Scheme, Commercial Crops Development, Oilseeds Development, Crop Production Programme for S.C farmers, Propagation of Improved Technology)

2. Objective of the Scheme:

The main objective of the scheme is to increase the production of various crops of economic importance such as Rice, Pulses, Oilseeds, Sugarcane, Cotton, Betelvine etc. by replacing the local varieties with high yielding varieties besides adopting the latest cultivation techniques.

3. Annual Plan 1990-91

Total For S.Cs
(Rs. in lakhs)

a) Proposed outlay	31.81	7.10
b) Details of proposed outlay		

I. NON-RECURRING

i) Development of observation well into production well in the Sugarcane Agronomical Research Farm, Kariamanikkam and purchase of submersible motor and other accessories	0.60	-
ii) Building of metal body to diesel Trukker	0.40	-
Total I	1.00	-

II-RECURRING

i) 50% subsidy on the cost of inputs for the conduct of 30 compact Block Demonstration (25 Ac plot) at Rs.125/- per acre.)	0.94	-
ii) Provision for conduct of CNP in 140 hect. as per central pattern	2.10	-
iii) Conduct of Minikit Training Programme and Minikit Demonstration	0.55	-
iv) Provision for seed subsidy at Rs.1.50/kg. for paddy and 50% subsidy for Zinc Sulphate, Gypsum as per Centrally Sponsored Scheme "Special Rice Production Programme.	6.81	-

v)	Subsidy for pulse seeds @ Rs.1.50/kg	0.40	-
vi)	25% subsidy for groundnut seeds	0.60	-
vii)	50% subsidy on bacterial culture/ Rhizobium culture/Micronutrient mixture/Gypsum to all categories and at 75% subsidy to S.C farmers	0.29	0.07
viii)	50% subsidy on DAP foliar spray on pulses	0.26	-
ix)	Cultivation expenses and other expen- diture for Sugarcane Agronomical Research Farm	8.00	2.75
x)	Cane improvement works	0.05	-
xi)	Nursery premium and transport subsidy for sugarcane @ Rs.275/- (Rs.200 + Rs.75) for 10 cents of Nursery	1.05	-
xii)	Subsidy for betelvine cultivation @ Rs.20/- per cent subject to a maximum of 50 cents per individual	0.25	-
xiii)	25% subsidy ^{for} plant protection chemicals to all categories and 75% subsidy to Scheduled Caste Farmers	5.20	2.00
xiv)	Distribution of Bacterial culture at 100% subsidy for pulse crop to S.C farmers	0.03	0.03
xv)	Conduct of 100 Nos. of Pulses Demons- tration in 1 Hect. plot by issuing inputs worth Rs.375/- per Hect.	0.38	0.08
xvi)	Conduct of 60 Nos. of Groundnut Demons- tration (Irrigated) in 11 Hect. plot by issuing inputs worth Rs.750/- per Hect. at free of cost.	0.45	0.09
xvii)	Conduct of 75 Nos. of sugarcane Demons- tration in 0.40 Hect. plot by issuing inputs worth Rs.1000/- per plot at free of cost.	0.75	0.05
xviii)	Conduct of 50 Nos. of cotton Demons- tration in 0.40 Hect. plot by issuing inputs worth Rs.600/- per plot at free of cost.	0.30	0.03
xix)	50% subsidy ^{on} distribution of plant growth regulators.	0.40	-
xx)	Distribution of seeds of field crops to S.C farmers at 75% subsidy.	2.00	2.00
Total-II		30.81	7.10
Grand Total I & II		31.81	7.10

C. Details of the Physical Targets:

	<u>Total</u>	<u>S.Cs</u>
i) Area to be covered under Principal field crops in Hecrts.		
a) Rice	25,500	1,200
b) Pulses	7,200	300
c) Groundnut	6,000	150
d) Gingelly	650	-
e) Cotton	2,800	40
f) Sugarcane	4,100	150
ii) Production of Princippal field crops in M.T		
a) Rice	96,400	4,100
b) Pulses	7,000	270
c) Groundnut	14,000	360
d) Gingelly	450	-
e) Cotton	(bales)13,800	200
f) Sugarcane	4,13,000	15,135
iii) Conduct of demonstrations (in Nos.)		
a) Compact Block Demonstrations	30	-
b) Pulses	100	20
c) Groundnut	60	12
d) Sugarcane	75	5
e) Cotton	50	5

4. Remarks

Scheme with new nomenclature. The scheme viz. High Yielding Varieties Programme, Pulses Development Scheme, Oilseeds Development, Commercial Crop Development, Crop Production Programme for S.C farmers and Propagation of Improved Technology are clubbed under this scheme.

**RE&&RE&&

Sector : Agriculture Scheme No.5
 Implementing Department : AGRICULTURE

1. Name of the Scheme : Improved Seed Promotion and Certification Programme.
 (Improved Seed Promotion Programme).

2. Objective of the Scheme :

The scheme envisages the distribution of Certified/ quality seeds to achieve the seed replacement rates of 20% in paddy, 15% in pulses, 10% in oilseeds and 100% in hybrid varieties of crops by involving larger and better participation of the Pondicherry Agro Service and Industries Corporation as seed distribution agency, State Department of Agriculture, Agricultural College, Krishi Vigyan Kendra and private growers as seed production agency and the State Department of Agriculture as seed processing, certification and quality control agency. Greater emphasis will be laid on promotion of certified seeds by extending incentive both at production and distribution levels.

	<u>Total</u>	<u>for SLs</u>
	(Rs. in lakhs)	
3. Annual Plan 1990-91		
a) Proposed outlay	: 10.70	0.70
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
i) Land acquisition for State Seed Farm, Madur, barbed wire fencing and godown construction (spill over component)	: 4.00	-
ii) Purchase of one smaller capacity seed processing unit:	0.50	-
iii) Purchase of one Jeep for Seed Certification staff	: 1.40	-
iv) Purchase of furniture for Seed Certification staff	: 0.20	-

v)	Purchase of moisture meters, sampling and other equipments for Seed Certification staff	:	0.30	-
vi)	Purchase of typewriter, duplicating machine, etc.	:	0.30	-
			- - - - -	- - - - -
	Total-I		6.70	-
			- - - - -	- - - - -
II. Recurring				
i)	Salaries, I.A. Wages of certification staff	:	0.60	-
ii)	Office expenses for Certification Wing	:	0.10	-
iii)	Rent	:	0.10	-
iv)	Incentive to seed growers and institutions for producing certified seeds of paddy at Rs.1 per Kg. and that of pulses and oilseeds at Rs.2 per Kg.	:	3.00	0.70
v)	Incentive to seed growers and institutions for producing foundation seeds of paddy at Rs.2 per Kg. and that of pulses and oilseeds at Rs.5/- per Kg.	:	0.20	-
			- - - - -	- - - - -
	Total-II		4.00	0.70
			- - - - -	- - - - -
	Total-I & II		10.70	0.70
			- - - - -	- - - - -
c)	Details of Physical targets for proposed outlay		<u>Total</u>	<u>SCs</u>
	1) Certified/quality seed distribution in quintals	:	3825	100

4. Remarks: Continuing Scheme

The following posts are proposed to be created for establishment of Seed Certification Wing.

1. Joint Director of Agriculture (Seed Certification)	-	Rs.2200-4000	-	1 post
2. Agricultural Officer	-	Rs.1400-2300	-	2 posts
3. Demonstration Assistants	-	Rs.750-940	-	2 posts
4. Driver (LMV)	-	Rs.950-1400	-	1 post
5. Junior Grade Stenographer	-	Rs.1200-2040	-	1 post
6. L.D.C.	-	Rs.950-1500	-	1 post
7. Peon	-	Rs.750-940	-	1 post
8. Watchman	-	Rs.750-940	-	1 post

SECTOR: AGRICULTURE

Scheme No. 6

Implementing Department } AGRICULTURE

1. Name of the Scheme: Scheme for maximising fertiliser use efficiency and promotion of bio-fertilisers and organic manures (Promotion and Optimum use of Manures and Fertilisers)

2. Objective of the Scheme:

The objective of the Scheme is to increase the Urban and Rural compost production both qualitatively and quantitatively and to increase the practice of green manuring and bio-fertilisers application and maximising the fertiliser use efficiency.

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
3. Annual Plan 1990-91		
a) Proposed outlay	0.60	0.02
b) Details of proposed outlay	-	-
I. <u>Non-Recurring</u>	-	-
ii. <u>Recurring</u>		
i) Regional level fertiliser seminar	0.07	-
ii) Promotional incentive to Municipalities at 50% and commune Panchayats at 100% for purchase of handcarts tractor, power tiller and trailers for transport of road sweeping and purchase of tools and equipments for compost making (Token provision)	0.03	-
iii) One day method demonstration	0.05	-
iv) 25% subsidy on green manure seeds	0.38	-
v) 50% subsidy on bio-fertilisers	0.03	-
vi) 100% subsidy on supply of bio-fertilisers to SC farmers	0.02	0.02

vii) Organisation of compost week campaign	0.02	-
	-----	-----
Total II	0.60	0.02
	-----	-----
Total I & II	0.60	0.02
	-----	-----

c) Details of physical targets for proposed outlay:	<u>Total</u>	<u>SCs</u>
i) Urban Compost production in MT	60,000	-
ii) Rural Compost production in MT	1,60,000	-
iii) Area to be covered under green manuring in hect.	12,500	-
iv) Area to be covered under bio-fertiliser application in hectares.	2,000	200

4. Remarks: Continuing Scheme.

~~XXXX~~

SECTOR: AGRICULTURE.

Scheme No.: 7

Implementing
Department: AGRICULTURE.

1. Name of the Scheme : Integrated Pest Management and Post Harvest Technology. (Integrated Pest Management Programme and Development of Farm level storage)

2. Objective of the scheme:

The objectives of the scheme are (1) to monitor the outbreak of pests and diseases through pest surveillance and disseminate timely and periodical information on occurrence of pest population beyond economic threshold level, (2) to undertake integrated plant protection measures in a need based manner and (3) to intensify application of post harvest techniques to minimise loss of produce in storage.

3. Annual Plan 1990-91.	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
(a) Proposed outlay	3.72	2.40
(b) Details of proposed outlay		
<u>I. Non-Recurring:</u>		
i) Purchase of 4 numbers of Mopeds.	0.28	-
ii) Purchase of furnitures	0.04	-
Total - I	0.32	-
<u>II. Recurring:</u>		
i) Salaries, D.A., T.E. and Wages	0.05	-
ii) Spare parts for plant protection equipments	0.14	-
iii) Provision for biological control programme	0.03	-
iv) 50% subsidy on weedicides	0.15	-
v) Distribution of plant protection chemicals to SC farmers @ 75% subsidy	1.20	1.20
vi) Distribution of hand operated plant protection equipments to SC farmers @ 75% subsidy	0.60	0.60

vii) Distribution of Plant Protection equipments @ 87.5% subsidy for SC landless agricultural labourers for self employment (including stipend for training @ Rs.100/- per trainee)	0.60	0.60
viii) Office Contingencies	0.31	-
ix) Distribution of materials for demonstrations (Storage pesticides, Drainage shutters, Polythene sheets etc.)	0.11	-
x) Distribution of wonder trap at 50% subsidy (25 Nos.)	0.01	-
xi) Distribution of storage bins at 50% subsidy (25 Nos.)	0.10	-
xii) 50% subsidy on pesticides for control and eradication of special pests of agricultural importance (Token provision: To be implemented if Centrally Sponsored Scheme is discontinued)	0.10	-
	-----	-----
Total II	3.40	2.40
	-----	-----
Grand Total I & II	3.72	2.40
	-----	-----

C. Details of Physical Targets:

i) Area to be covered under Plant Protection in Ha.	101000	1600
ii) Distribution of insecticides in MT. (Technical Grade)	150	-
iii) Roving survey to be conducted in Ha.	3500	-
iv) No. of villages to be covered under Farm level storage and Rodent control.	40	8

4. Remarks:

Scheme with new nomenclature. The components of the scheme "Integrated Pest Management Programme and Development of Farm Level Storage" are clubbed under this scheme.

To intensify the implementation of this scheme more efficiently, 3 Nos. of Lady Demonstrator in the scale of pay Rs.950-20-1150-EB-25-1500 is proposed to be created.

Sector : AGRICULTURE

Scheme No.12

Implementing
Department : AGRICULTURE

1. Name of the Scheme : Integrated Scheme on T&V system and information Service and Farmers Training (Integrated Extension Project under T&V system and Farmers Training Programme).

2. Objective of the Scheme :

The objective of the scheme is to provide farming community with up to date information systematically and regularly in the form of short messages best suited to the locality, season and crop concerned. Organisation of farmers forum by motivating discussion through farmers discussion groups for their betterment will be another main function. In addition the entire exercise will be supported by Audio visual equipments and accessories. The functional unit of a Village Extension Worker will consist of 500 farm families taking into account the intensity of cultivation in this Union Territory. The subject matter Specialists' cell of the Indian Council of Agricultural Research sponsored by All India Co-ordinated Project on National Demonstrations hitherto functioning as the two way channel for transfer of technology from Research Institutes to T&V personnel and for conveying feed back will be brought under the fold of this scheme in case the National Demonstration Scheme is discontinued or transferred to Agricultural Universities.

Total For SCs
(Rs. in lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 10.75 0.30
b) Details of proposed outlay

1. Non-Recurring

i) Provision for Acquisition of land for construction of Office-Cum-Godown for Agricultural Officers. 0.10 -

ii) Construction of Office-cum- quarters for Village Extension Worker, Agricultural Officer, Joint Director of Agriculture and Deputy Director of Agri- culture in Bahour.	:	8.10	-
Total-I		8.20	-

II. Recurring

ii) Salaries, T.A. of subject matter Specialist cell (Token pro- vision)	:	0.10	-
ii) Provision for purchase/prepa- ration of Audio-visual aids publicity and propaganda materials including hoardings, wall paintings, field labels, tree boards etc.	:	0.23	-
iii) POL expenses and maintenance of vehicles	:	0.46	-
iv) Contingencies and office expenses	:	0.25	-
v) Incentives to best Agricultural Officers and Village Extension Workers as per pattern of Centrally Sponsored Scheme.	:	0.13	-
vi) Institutional Training camp, convenors Training camp, Special recipe demonstration and one day demonstration	:	0.27	-
vii) Distribution of prizes for best discussion groups	:	0.02	-
viii) Study tour for farmers/Farm women	:	0.20	0.35
ix) Specialised institutional Training (5 days duration) for 300 Scheduled Caste farmers in 12 batches at Rs.1250/- per batch	:	0.15	0.15
x) Convenors allowance at the rate of Rs.30/- per month for the discussion groups	:	0.64	0.10
xi) Distribution of Black and White portable TV sets for the selected discussion groups at 50% subsidy	:	0.10	-
Total-II		2.55	0.30
Grand Total-I & II		10.75	0.30

	<u>Total</u>	<u>SLs</u>
c) Details of Physical Targets		
i) No. of farm families to be covered under T&V system (in nos.)	: 29,448	2,500
ii) Printing of leaflets and pamphlets in Nos.	: 40	-
iii) Arrangement of materials for Radio Talk and announcement (in Nos.)	: 150	-
iv) Preparation and fixation of hoardings and boards (in Nos.):	: 10	-
v) Wall paintings (in Nos.)	: 10	-
vi) Field Lablos and tree boards (in Nos.)	: 1,000	-
vii) Institution Training camps for farmers (in Nos.)	: 8	-
viii) Institution Training-Camp for women (in Nos.)	: 6	-
ix) Conventors Training camps in Nos.	: 2	-
x) Special recipe demonstra- tion (in Nos.).	: 14	-
xi) One day Demonstration (in Nos.)	: 100	-
xii) Study Tour (in Nos.)	: 2	-
xiii) Conduct of Specialised Institutional Training (in Nos.)	: 12	-
xiv) Distribution ^{of} portable Black and White TV sets (in Nos.)	: 10	-

4. Remarks: Scheme with new nomenclature. Components of the schemes Integrated Extension Project under T&V System and Farmers Training Programme are clubbed under this scheme.

The following posts existing under Indian Council of Agricultural Research sponsored National Demonstration Scheme will be merged with this State Plan Scheme in the even of discontinuing the farmer.

1. Addl. Director of Agriculture
(Agronomy) - Rs.3000-4500 - 1 Post
2. Joint Director of Agriculture
(Plant Protection) - Rs.2200-4000 - 1 Post
3. Joint Director of Agriculture
(Chemistry) - Rs.2200-4000 - 1 Post
4. Joint Director of Agriculture
(Engineering) - Rs.2200-4000 - 1 Post
5. Driver (Light Motor Vehicle) - Rs.950-1400 - 1 Post
6. Fieldman - Rs.975-1500 - 1 Post

SECTOR: AGRICULTURE

Scheme No.15

Implementing Department } AGRICULTURE

1. Name of the Scheme: Setting up of Agro Service Corporation.
2. Objective of the Scheme:

The objective of the scheme is to provide financial assistance in the form of share capital contribution, grants for strengthening infra-structural facilities and managerial subsidy to the Pondicherry Agro Service and Industries Corporation Limited for expanding its ongoing activities like agricultural inputs supply and provision of agro service facilities and also for opening new vistas of allied agro based activities.

	<u>Total</u>	<u>For SCs</u>
	(Rs. in Lakhs)	
3. Annual Plan 1990-91		
a) Proposed Outlay	100.00	18.00
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
Share Capital contribution	72.00	14.00

Total I	72.00	14.00

II. <u>Recurring</u>		
Managerial subsidy for salaries, Wages and other office expenses including stationery, furniture, telephone charges, POL, office equipments/subsidy on hire and rental charges	28.00	4.00

Total II	28.00	4.00

Grand Total I & II	100.00	18.00

-: 211 :-

- c) Details of physical targets for the proposed outlay:

Necessary agricultural inputs as per targets fixed for the respective crop development schemes will be distributed, agro service facilities will be provided to the farming community.

4. Remarks: Continuing Scheme.



PS*

SECTOR: AGRICULTURE

Scheme No.17

Implementing Department } AGRICULTURE

1. Name of the Scheme: Horticulture Development
2. Objective of the Scheme:

The objective of the scheme is to increase the area and production per unit area of fruits and vegetables in this Union Territory. The programme for floriculture will be intensified for commercial exploitation of the potential available. The scheme will also encourage production of tuber crops like Tapioca and Sweet Potato by adopting scientific techniques, Ornamental gardening activities in and around Pondicherry town will be intensified. Intensive campaign for promotion of vegetable cultivation will be undertaken by distribution of Minikits. Establishment of a Mini, Botanical Garden and an orchard-cum-Nursery in Karaikal region are the other important activities to be carried out under this scheme.

With a view to stepping up of area and production of fruits and vegetables it is absolutely essential to ensure better price to the growers by narrowing the fluctuations. For this purpose price support to the producers will be offered by establishing a Fruit and Vegetable Trade Promotion Society which will also undertake allied activities like transport, storage and marketing of fruits and vegetables.

3. Annual Plan 1990-91

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
a) Proposed outlay	40.10	1.08
b) Details of proposed outlay:		
I. <u>Non-Recurring</u>		
1) Master Plan for the improvement Botanical garden	5.00	-

ii)	Construction of fertiliser cum seed godown and Mist chamber in Orchard-cum-Nursery (Token)	0.10	-
iii)	Improvement of mid-gut train track,	0.15	-
iv)	Purchase of submersible motor pumpsets and accessories for Orchard-cum-Nursery and Botanical Garden	1.00	-
v)	Land acquisition for Orchard-Cum-Nursery at Karaikal	0.50	-
vi)	Establishment of Mini-Botanical garden at Karaikal	0.50	-
vii)	Purchase of one Motor Cycle	0.25	-
viii)	Purchase of one Power Tiller with trailer and accessories	0.60	-
ix)	Furniture	0.15	-
x)	Machinery and Equipment	0.50	-

	Total I	8.75	-

II, Recurring

i)	Salaries, D.A. & Travel Expenses	1.00	-
ii)	Purchase of inputs, tools and plants needdd for Botanical Garden and Orchard-cum-Nursery, Madagadipet	0.80	-
iii)	Introduction of ornamental and medicinal plants	0.50	-
iv)	Purchase of mud-pots, polythene bags and cement pots	0.60	-
v)	Improvements of soil by the application of tank silt, cowdung and other organic manures in the Botanical Garden and Orchard-cum-Nursery, Madagadipet and purchase of river sand, red earth, tank silt for the preparation of pot-mixture	0.50	-
vi)	Conducting training to Extension staff, Village level campaign and seminar etc. on vegetable crops	0.15	-
vii)	50% subsidy on interest on Bank Loans payable by vegetable growers	1.00	-

viii)	Extending transport subsidy for the transporting surplus vegetables from places beyond 5 kms. at the rate of Rs.250/- per hectare.	2.00	-
ix)	Distribution of tools, implements and PF equipments at 50% subsidy	0.30	-
x)	Distribution of vegetable minikits free of cost	1.40	-
xi)	Distribution of vegetable seeds and planting materials at 50% subsidy	0.35	-
xii)	Distribution of PF chemical at 25% subsidy.	0.80	-
xiii)	Distribution of micronutrients/growth regulators at 50% subsidy.	0.20	-
xiv)	25% subsidy on potassic fertiliser to banana crop.	0.15	-
xv)	Purchase and distribution of coconut seedlings, fruit seedlings, avenue tree seedlings and planting materials of economic flowers at 50% subsidy.	6.20	-
xvi)	Distribution of fruit/coconut seedlings to Scheduled Caste farmers at 100% subsidy.	1.00	1.00
xvii)	Provision for conducting Flower Show at Pondicherry and Karaikal.	1.70	-
xviii)	50% subsidy on plant material for the medicinal and aromatic plant growers.	0.10	-
xix)	Office contingencies	0.90	-
xx)	Conduct of 20 Nos. of banana demonstrations by issuing inputs worth Rs.1,500/- per 0.40 ha. free of cost.	0.30	0.03
xxi)	Conduct of 25 Nos. of coconut demonstrations (in plot of 50 trees) by issuing inputs worth Rs.200/- per 0.40 ha. free of cost.	0.05	0.02
xxii)	Conduct of 50 Nos. of Demonstrations on intercropping in coconut gardens by issuing inputs worth Rs.500/- per 0.40 ha. free of cost.	0.25	0.02

xxiii)	Conduct of 20 Nos. of tuber crops demonstrations by issuing inputs worth Rs.500/- per 0.40 ha. at free of cost.	0.10	0.01
xxiv)	Provision for collection, storing, processing and Marketing and Development of infrastructural facilities for fruits and vegetables.	11.00	-
		- - - - -	- - - - -
	Total II	40.10	1.08
		- - - - -	- - - - -

c) Details of Physical Targets

	<u>Total</u>	<u>SCs</u>
i) Area to be covered in Ha.		
a) Banana	300	-
b) Vegetables	1900	-
c) Tapioca	1200	-
d) Sweet potato and other tuber crops	250	-
ii) Additional area to be covered under perennial crops in ha.	45	-
iii) Additional area to be covered under coconut in ha.	85	5
iv) Area to be covered under economic flowers in ha.	35	-
v) Production of vegetable and tubers in MT.	45100	-
vi) Production fruits in MT	14000	-
vii) Distributing vegetable minikits Nos.	1800	-
viii) Targets under Orchard-cum-Nursery		
a) Production of vegetables and tubers in MT.	25	-
b) Production of vegetables seeds in MT.	0.400	-
c) Production of vegetable seedlings in lakhs	1.21	-
d) Production of grafts, layers and seedling of fruit plants in lakhs Nos.	0.15	-
e) Production of flowers in MT.	8	-

f)	Production of planting materials of economic flowers in lakhs Nos.	0.70	-
g)	Production of coconut seedling in lakhs Nos.	0.30	-

4. Remarks: Continuing Scheme

The following posts are proposed to be created for the effective implementation of the scheme.

1.	Horticulturist	(Rs. 2000-3500)	.. 1 Post
2.	Labour Officer	(Rs. 2000-3500)	.. 1 Post
3.	Superintendent Gr-I	(Rs. 1640-2900)	.. 1 Post
4.	Driver (HMV)	(Rs. 950-1500)	.. 1 Post
5.	Driver (LMV)	(Rs. 950-1400)	.. 2 Posts
6.	Peon	(Rs. 750-940)	.. 1 Post
7.	Watchman	(Rs. 750-940)	.. 1 Post
8.	Regular Mazdoor	(Rs. 750-940)	.. 50 Posts

PS*

SECTOR: AGRICULTURE

Scheme No. 20

Implementing Department } AGRICULTURE

1. Name of the Scheme : Comprehensive Agriculture Development Programme for Yanam Region (Special Area Development Programme for Yanam)

2. Objective of the Scheme:

With a view to bring about overall Agricultural Development in Yanam Region (duly providing the required infrastructural support and demonstrating the improved practices on selected crops to get a higher yield the scheme is being implemented.

3. Annual Plan 1990-91 Total For SCs
(Rs. in lakhs)

a) Proposed outlay 5.77 1.20

b) Details of proposed outlay:

I. Non-Recurring

i) Construction of office accommodation for the Office of the Dy. Director of Agriculture and Agrl. Officers with meeting hall for farmers in the existing departmental building or in the vacant site belonging to the Department adjacent to the Agriculture Department.	0.10	-	
Total-I	0.10	-	

II. Recurring

i) 50% subsidy on cost of inputs for the conduct of 2 Nos. of compact Block Demonstration (10 hect. plot) @ Rs. 300/- per hectare	0.06	-	
ii) Conduct of 50 Demonstration (0.4 hect. plot Paddy, Groundnut, Chillies) by supplying inputs worth Rs. 200/- per Demonstration at free of cost	0.10	-	

iii) Conduct of 20 Numbers of pulses Demonstration (0.4 hect. plot) by issuing inputs worth Rs.150/- per demonstration at free of cost	0.03	-
iv) Conduct of 6 intercropping Demonstration in coconut gardens (in plots of 0.4 hect.) by issuing inputs worth Rs.500/- per Demonstration at free of cost	0.03	-
v) Conduct of 10 Nos. of coconut Demonstration (in plots of 50 trees) by issuing inputs worth Rs.200/- per Demonstration at free of cost.	0.02	-
vi) 25% subsidy to all categories and 75% subsidy to Scheduled Caste farmers on distribution of Plant Protection Chemicals	0.80	0.50
vii) Conduct of study tour for farmers of Yanam Region	0.08	
viii) Conduct of Seminars/Melas (field days) compost week campaign, soil testing campaign, mini flower show etc.	0.07	-
ix) Propaganda, publicit, materials and others	0.10	-
x) Conduct of 4 Nos. of banana Demonstration (0.4 hect plot) by issuing inputs worth Rs.1500/- per demonstration at free of cost	0.06	-
xi) Distribution of planting materials including coconut seedlings at 50% subsidy to all categories and at 100% subsidy to Scheduled Caste farmers	1.42	0.36
xii) Distribution of all kinds of vegetable seed, at 50% subsidy to all farmers and at 75% subsidy to Scheduled Caste farmers and Distribution of Vegetable mini-kits free of cost.	0.04	0.01
xiii) Distribution of Hand operated Plant Protection equipments at 50% subsidy to Small and Marginal Farmers and at 75% subsidy to Scheduled Caste farmers	0.25	0.15
xiv) Distribution of pulses and groundnut certified seeds @ 25% subsidy to all categories and 75% subsidy to Scheduled Caste farmers	0.15	0.09
xv) 25% subsidy for potassic fertiliser to banana growers	0.01	-

xvi) Conduct of CNP in 14 Hect. as per central pattern	0.20	-
xvii) Distribution of Plant Protection equipments to Scheduled Caste landless Agricultural labourer at 87 1/2% subsidy for self Employment (including stipend for trainee at Rs.100/- per trainee)	0.08	0.08
xviii) Specialised Institutional Training (5 days) for 25 Scheduled Caste farmers in 1 batch at Rs.1,250/- per batch	0.01	0.01
xix) Office contingencies	0.16	-
Total-II	3.67	1.20
Grand Total - I & II	3.77	1.20

c) Details of physical Targets for the proposed outlay	<u>Total</u>	<u>ForSCs</u>
i) Area to be covered under High Yielding Varieties of Paddy (in Hect.)	430	50
ii) Rice Production(in MT)	1690	200
iii) Area to be covered under Pulses (in Hect.)	150	30
iv) Pulses Production	115	21
v) Area to be covered under vegetables(in hect.)	7	-
vi) Vegetable production (in MT)	70	-
vii) Area to be covered under Banana in hecets.	2	-
viii) Area to be covered under other fruits in hecets.	4	-
ix) Fruits production (in MT)	60	-
x) Additional Area to be covered under coconut (in Hect.)	10	3

4. Remarks: Continuing Scheme.

££££

LR/-

SECTOR: AGRICULTURE

Scheme No.: 21

Implementing
Department: AGRICULTURE.

1. Name of the Scheme: Comprehensive Agriculture Development Programme for Mahe Region. (Special area development programme for Mahe)

2. Objective of the Scheme:

The objective of the scheme is to develop an integrated approach in the Mahe Region by intensifying the cultivation of High Yielding Varieties, encouraging intercropping and mixed farming, ensuring Inputs supply and strengthening the extension and Information support. Special emphasis will be given to increase the area and production of vegetables by motivating the farmers to take up the cultivation in the garden lands and rice fallows besides popularising the importance of application of Inorganic fertilisers in coconut crop to boost the yield and undertaking seed multiplication in Ginger and Turmeric.

3. Annual Plan 1990-91.

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
i) Proposed outlay	3.60	-
ii) Details of proposed outlay:		
1. <u>Non-Recurring:</u>		
i) Construction of I floor on the existing office building of the Agrl. Officer (Extn.) Pallur		
ii) Construction of II Floor at Mini Civil station for accommodating the office of the Dy. Director of Agriculture, Mahe along with other Departments.	0.33	
iii) Construction of one Jeep shed at Mini Civil Station Complex.		
iv) Provision of installation of phone.	0.07	
v) Provision for Acquisition of land for establishment of mini form.	0.10	
Total I	0.50	

11. Recurring:

i)	Conduct of 5 Nos. of paddy demonstrations (0.2 ha. plot) by supplying inputs worth Rs.200/- per demonstration free of cost	: 0.01
ii)	Conduct of 10 nos. of pulses demonstration (0.4 ha. plot) by issuing inputs worth of Rs.150/- per demonstration free of cost.	: 0.02
iii)	Conduct of 50 Nos. of coconut demonstrations (in plots of 50 trees) by issuing inputs worth of Rs.200/- per demonstration free of cost.	: 0.10
iv)	Conduct of 30 intercropping demonstrations (in plots of 0.4 ha.) by issuing inputs worth of Rs.500/- per demonstration free of cost..	: 0.15
v)	Distribution of Plant Protection chemicals at 25% subsidy.	: 0.05
vi)	Conduct of specialised institutional training for 5 days duration for 150 farmers (all categories) in 6 batches at Rs.1250/- per batch (i.e., Rs.10/- per trainee per day)	: 0.08
vii)	Conduct of study tours for farmers of Mahe region.	: 0.08
viii)	Conduct of seminars, melas,, exhibition and flower show field days, Kharif and Rabi campaigns, Soil Testing Campaigns, Compost week Campaign, etc.	: 0.08
ix)	Propaganda, publicity materials and others.	: 0.07
x)	Conduct of 2 Nos. of banana demonstrations by issuing inputs worth of Rs.1500/- per demonstration free of cost (0.4 ha. each).	: 0.03
xi)	Purchase and distribution of vegetable seeds at 50% subsidy.	: 0.02
xii)	Distribution of planting materials including coconut seedlings at 50% subsidy.	: 0.90
xiii)	25% subsidy on potassic fertilisers to banana growers	: 0.03
xiv)	Compensation for cutting and removing discarded and unproductive palms at the rate of Rs.75/- per palm.	: 0.24

xv) Distribution of fertiliser at 50% subsidy to 10% of the palms owned by the cultivator holding less than one hect. of coconut gardens	: 0.30
xvi) 50% subsidy on distribution of dolomite	: 0.05
xvii) Provision for demonstration-cum-seed multiplication of Ginger in 50 plots of 0.02 ha. @ Rs.600/- per plot.	: 0.30
xviii) Provision for demonstration-cum-seed multiplication of Turmeric in farmers field in 50 plots of 0.02 ha. @ Rs.400/- per plot.	: 0.20
xix) Distribution of 100 Nos. of vegetable minikits as per central pattern @ Rs.75/- unit.	: 0.08
xx) Office contingencies	: 0.20
xxi) Rent	: 0.11

Total - II	: 3.10

Grand Total - I & II	: 3.60

C. Details of physical targets for the proposed outlay:	<u>Total</u>
i) Area to be covered under High Yielding Varieties of Rice in Hect.	: 40
ii) Rice Production (in MT.)	: 150
iii) Area to be covered under pulses in hect.	: 10
iv) Pulses Production (in MT.)	: 5
v) Area to be covered under (in Hect.)	
a) Vegetables	: 5
b) Tuber vegetables	: 30
vi) Vegetable production in MT.	: 505
vii) Area to be covered under fruits in hecfs.	
a) Banana (in Hect.)	: 13
b) Other fruits	: 14
viii) Fruits Production in MT.	: 256
ix) Addl. area to be covered under coconut (in Hect.)	: 10

4. Remarks: Continuing Scheme.

* * * *

*sks.

SECTOR: AGRICULTURE

Scheme : 24

Implementing Department : AGRICULTURE

1. Name of the Scheme : Agricultural Research, Education and Transfer of Technology Programme. (Estt. of an Agrl. College-cum-Research Complex and Agrl. Polytechnic)

2. Objective of the Scheme:

The objectives of the Scheme are 1) to provide and strengthen the infra-structure in terms of lands, buildings and other resources required for establishment of Pandit Jawaharlal Nehru College of Agriculture, Karaikal (started in the year 1987-88) at the approved project site in order to conduct the Degree Programme in Agriculture, (2) to provide financial assistance to Krishi Vigyan Kendra, Pondicherry for various items of expenditure which are not covered under I.C.A.R.'s grant in order to provide training facilities for farm men and women, skilled middle level workers and technicians, in service trainings to officials of State Departments and also to function as a source of know how to the net work of field functionaries in the Training and Visit System, (3) to provide the required infra-structure for establishment of a new unit of Krishi Vigyan Kendra in the non-contiguous Karaikal Region of this Union Territory, (4) to start a Vocational Agricultural School in Pondicherry Region for imparting one year certificate course in Agriculture on farm youth and (5) to provide the infra-structure required for starting Agricultural Research Project in the State Sector in the event of non-receipt of the sanction of the Indian Council of Agricultural Research for starting the National Agricultural Research Project.

3. Annual Plan 1990-91	<u>Total For SCs</u> (Rs. in lakhs)	
a) Proposed outlay	100.40	18.20
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
1) Provision for land acquisition for Agrl. College. (Spill over Component)	20.00	-
ii) Grant-in-aid to Agricultural college for building construction	20	
iii) Purchase of teaching aids, furnitures, utensils etc, for Vocational Agrl. School.	0.40	-
Total-I	40.40	8.00
II. <u>Recurring</u>		
1) Salaries, Dearness Allowances, Travelling Expenses of staff of Special Cell for land acquisition	0.40	-
ii) Salaries of staff for Vocational Agrl. School and Agricultural Research Project (Token provision)	0.20	-
iii) Scholarship to the students of Pandit Jawaharlal Nehru College of Agriculture at Rs.300/- per month per scholar staying in hostel and at Rs.100/- per month per day scholar as per the pattern of National Scholarship Scheme	1.00	-
iv) Stipend to the trainees of Vocational Agricultural School, at Rs.100/- per month per trainee for 20 trainees (9 months in 1990-91 and 3 months in 1991-92)	0.18	-
v) Grant-in-aid to Agricultural college for non-building items of expenditure	30.00	10.20
vi) Grant-in-aid to Krishi Vigyan Kendra Pondicherry.	27.00	-
vii) Token provision for establishment of Krishi Vigyan Kendra in Karaikal	0.50	

viii) Token provision for starting Agricultural Research Project	0.50	-
ix) Office Contingencies	0.22	
	60.00	10.20
Total-II	60.00	10.20
	100.40	18.20
Total I & II	100.40	18.20

(c) Details of Physical targets for the proposed outlay:	Total	For SCs
	(Rs. in lakhs)	
i) Number of students to be admitted for B.Sc(Ag.) degree course	50	8
ii) Number of trainees to be admitted in the Vocational Agricultural School for one year certificate course in Agriculture	20	3
iii) Farm youth training programme in 3 batches per year, each batch of 15 to 20 trainees (3 to 4 trainees from Scheduled Caste) (Trainees in No.)	60	12
iv) Refresher course to cover technical staff of different ranks in the Department of Agriculture (Trainees in No.)	5	-
v) Inservice training programme for the benefit of field staff of Agriculture Department (Trainees in No.)	16	-
vi) Inservice training programme for the Agricultural technical officers working in other departments (Trainees in No.)	5	-
vii) Conduct of skilled training progr- amme based on village surveys and farmers to cover 10 villages and a minimum of 100 farmers in a year (Trainees in No.)	100	20
viii) Conduct of need based research programmes throughout the year in numbers	20	-

4. Remarks: Scheme with new nomenclature. Components of the scheme " Establishment of an Agricultural College-cum-Research Complex and Agricultural Polytechnic" are clubbed under this Scheme.

The following posts are proposed to be created for establishment off the new units like Agricultural Research Project, Krishi Vigyan Kendra, Karaikal, Vocational Agricultural School and the spill over Project of Agricultural College.

- | | |
|---|----------|
| i) Dy. Director of Agriculture(OSD)
Rs.2000-3500 | - 1 Post |
| ii) Agricultural Officer
Rs.1400-2300 | - 1 Post |
| iii) Junior Grade Stenographer
Rs.1200-2040 | - 1 Post |
| iv) Fieldman (Rs.975-1500) | - 1 Post |
| v) Peon (Rs.750-940) | - 1 Post |

In addition, the posts of Revenue Inspector (1 No.), Deputy Surveyor (1 No.), Lower Division Clerk (1 No.) and Peon (1 No.) will continue in the Special Cell for land acquisition till the work is completed.

££££

LR/-

SECTOR: AGRICULTURE

Scheme No.27

Implementing Department } AGRICULTURE

1. Name of the Scheme: Development of Agricultural Marketing

2. Objective of the Scheme:

The objective of the scheme is to regulate the sale and purchase of agricultural produce by establishing Regulated markets and sub-yards under the purview of the Pondicherry Agricultural Produce Markets Act 1973 and to promote Voluntary Agmark Grading Activities. It is also proposed to establish the State Agricultural Marketing Board as an apex body for co-ordinating the activities of all Market Committees

3. Annual Plan 1980-91

	Total	For SCs
	(Rs.in lakhs)	
a) Proposed Outlay	13.80	2.00
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
i) Construction of building for State Agmark Laboratory	1.00	-
ii) Grant-in-aid to Karaikal Market Committee	5.00	1.60
iii) Grant-in-aid to Yanam and Mahe Market Committees	2.00	0.40
iv) Grant-in-aid to Pondicherry Market Committee for earth filling in newly acquired area	3.50	-
v) Purchase of laboratory and office furniture	0.20	-
vi) Purchase of apparatus equipments, refrigerator, etc for Regional Agmark Lab at Yanam	0.30	-

vii) Assistance to Market Committee for use of computers (Token provision)	0.10	-
viii) Grant-in-aid for creation of State Marketing Board (Token provision)	0.10	-
	-----	-----
Total I	12.20	2.00
	-----	-----

II. Recurring

i) Salaries, T.A. and Wages	0.45	-
ii) Office expenses	0.10	-
iii) Purchase of chemicals, etc.	0.05	-
iv) Contingencies for publicity and promotion of Agmark	0.10	-
v) Managerial subsidy at 100% to Yanam Market Committee	0.40	-
vi) Managerial subsidy at 60% to Karaikal Market Committee	0.50	-
	-----	-----
Total II	1.60	2.00
	-----	-----
Total I & II	13.80	2.00
	-----	-----

c) Details of physical targets for proposed outlay:	<u>Total</u>	<u>SCs</u>
i) Preparation of cost of cultivation of principal crops in Nos.	30	-
ii) Agmark grading of eggs in lakhs	4.5	-
iii) Agmark grading of oil in quintals	4000	-
iv) Establishment of new Regulated Market/Sub-Market Yard in Nos.	1	-

4. Remarks: Continuing Scheme

The following posts are proposed to be created during 1990-91 for the Regional Agmark Lab. etc.

1. Agricultural Officer	(Rs. 1400-2300)	- One post
2. Grader	(Rs. 1200-2040)	- One post
3. Lab Boy	(Rs. 750-940)	- One post
4. Driver (IMV)	(Rs. 950 -1400)	- One post
5. Watchman	(Rs. 750-940)	- One post

SOIL CONSERVATION

To conserve the Soil from erosion and to minimise and save losses of water due to seepage and evaporation the following programmes were undertaken during Seventh Five Year Plan and the anticipated achievement are as follows:

1. Land Levelling	...	109 hectares
2. Pipelining	...	69,500 metres.
3. Saline and alkaline Land Reclamation	...	303 hectares
4. Stone wall pitching	...	450 metres
5. Sprinkler/Drip irrigation	...	15 Nos.

2. To avoid field to field irrigation, independent irrigation and drainage channels were constructed. The likely area coverage under the water management programme at Karaikal will be 2491 hectares.

The programme for 1990-91 is as follows:

i) Land Levelling in hectare	...	10
ii) Pipe Lining in metres.	...	10,000
iii) Reclamation of Saline and Alkaline soils in hectare	...	22
iv) Distribution of Drip/ Sprinkler irrigation sets in Nos.	...	10
v) Construction of percolation ponds in Nos.	...	2
vi) Area to be covered under Water Management Works in hectare	...	1,000
vii) Farm Ponds in Nos.	...	5

During the Seventh Plan 87,000 soil samples is expected to be analysed for Macronutrients and 8400 soil samples for Micronutrients. The Programme for 1990-91 will be to analyse 20,000 samples for Macronutrients and 3000 samples for Micronutrients.

During Seventh Plan period both reconnaissance and detailed soil surveys have been carried out covering the entire geographical area of 46,822 hectares and the survey reports are being made ready for publication. These activities hitherto carried out under the central sector scheme will be brought under the State Plan Scheme in order to conduct intensive soil surveys for specific purpose and to prepare thematic maps and reports.



PS*

OUTLAY AT A GLANCE

SECTOR: SOIL & WATER CONSERVATION Total No. of Scheme : 4

(Rs.in lakhs)

Seventh Plan Approved Outlay 1985-90	:	208.15
Seventh Plan Revised Outlay 1985-90	:	83.91
Annual Plan Proposed outlay 1990-91	:	19.50

(Rs.in lakhs)

Sl.No.	Name of the Scheme	Proposed Outlay	
		Annual Plan 1990-91	
1	2	3	
1.	Soil and Inputs Analysis and Soil resource monitoring (Soil and Inputs Analysis)	7.00	
2.	Comprehensive Scheme for Soil Conservation and Water Management (Soil Conservation and Water Management and on Farm Development Works at Karaikal)	12.50	
3.	Soil Conservation	-	
4.	Water Management and on Farm Development Works at Karaikal	-	
Total		19.50	

Note: Schemes indicated at Sl.No. 3 & 4 has been merged in Sl.No.2 for which scheme details are not furnished.



PS*

SECTOR: SOIL & WATER CONSERVATION

Scheme No.1

Implementing Department | AGRICULTURE

1. Name of the Scheme: Soil and Inputs analysis and Soil Resources Monitoring (Soil and Inputs Analysis)

2. Objective of the Scheme:

The objective of the scheme is to strengthen and modernise the laboratories with modern equipments and adoption of advanced analytical techniques and also to conduct high intensity soil surveys for specific requirements such as water sheds, command areas, problem soils, nutrient stress soils, erosion prone soils, etc. Conduct of investigations to monitor the soil resources of the Union Territory for evolving ways and means to prevent permanent damages to soils and conduct of trials to establish better soil management practices for each soil type and disseminate the information to farming community are the other objectives of the scheme.

3. Annual Plan 1990-91

Total For S.Cs
(Rs. In lakhs)

a) Proposed outlay	7.00
b) Details of proposed outlay	

I. Non-Recurring

i) Land acquisition and building construction for laboratory complex with installation and air-conditioning for Seed Testing Lab. Atomic absorption Spectrophotometer, Gas Chromatography etc. used for pesticide, fertilizer and soil analysis (Token provisions)	0.10
ii) Purchase of equipments and apparatus for Seed Testing, Soil Survey and other laboratories	: 5.00
iii) Purchase of furniture	: 0.20
iv) Purchase of typewriter	: 0.05
v) Purchase of Motor Cycle	: 0.20

Total I	<u>5.55</u>
---------	-------------

II. Recurring

i) Salaries, D.A. & T.A (Token provision)	: 0.10
ii) Purchase of chemicals & Glaswares	: 1.00
iii) Maintenance and up keep of lab. & equipments	: 0.10
iv) Conduct of soil testing campaign	: 0.04
v) Office contingencies	: 0.21

Total II	1.45

Total I & II	7.00

C. Details of Physical targets for proposed outlay Total

i) Soil samples for N.P.K. analysis in Nos	20,000
ii) Soil samples for micro-nutrient analysis in Nos.	3,000
iii) Fertiliser sample analysis in Nos.	650
iv) Pesticide sample analysis in Nos.	450
v) Seed sample analysis in Nos.	1,250
vi) Pesticide Residue analysis in Nos.	100
vii) Compost sample analysis in Nos.	100
viii) Water sample analysis in Nos.	100
ix) Conduct of high intensity soil survey in hect.	3,000
x) Preparation of thematic maps with report in Nos.	1

4. Remarks: Continuing scheme

The following posts existing under the Centrally Sponsored Scheme for creation/strengthening of State Soil Survey Organisation will be merged under this State Plan Scheme, if the Centrally Sponsored Scheme is discontinued.

1. Agricultural Officer	Rs. 1400-2300	2 Nos.
2. Upper Division Clerk	Rs. 1200-2040	1 No.
3. Driver (LMV)	Rs. 950-1500	1 No.
4. Field Assistant	Rs. 1200-2040	1 No.
5. Lab. Attendant	Rs. 800-1150	1 No.
6. Khalasi	Rs. 750-940	1 No.

In addition the following posts are proposed to be created

1. Dy. Director of Agri. (Seed Testing)	Rs. 2000-3500	1 No.
2. Agricultural Officer	Rs. 1400-2300	1 No.
3. Lab. Attendant.	Rs. 800-1150	1 No.
4. Lab. Boy	Rs. 750-940	1 No.
5. Peon	Rs. 750-940	2 Nos.
6. Watchman	Rs. 750-940	1 No.

SECTOR: SOIL CONSERVATION.

Scheme No. 2

Implementing Department AGRICULTURE.

1. Name of the Scheme : Comprehensive Scheme for Soil Conservation & Water Management. (Soil Conservation & Water Management & on Farm Development works at Karaikal).

2. Objective of the Scheme:

The main objective of the scheme is to conserve the valuable top soil and nutrients from erosion due to run off during rains, to minimise the conveyance losses due to seepage and evaporation, to reclaim the soil and to conserve water by undertaking various soil and water conservation programmes like Land Levelling, Pipe lining, Reclamation of Saline and Alkaline soils and also to popularise Drip/Sprinkler Irrigation system.

The scheme also envisages replacement of the old system of field to field irrigation by constructing new irrigation and drainage channels independently to the individual fields of the farmers and remodelling the existing channels with appropriate civil control structures for efficient and effective utilisation of the Cauvery water. In order to harvest and conserve rain water, Percolation Ponds are proposed to be constructed in Government purnamboke under the scheme.

Besides it is also proposed to construct 'Farm Ponds' in the individual farmer's holdings in order to harvest the rain water, and Cauvery water for irrigation without distress and thereby to provide additional income to the farmers by way of Farm forestry/Tree farming and in land aquaculture.

3. Annual Plan 1990-91:

	<u>Total</u>	<u>For SCs.</u>
	(Rs. in lakhs)	
a) Proposed outlay :	12.50	1.50
b) Details of proposed outlay :		
<u>I. Non-Recurring</u>		
i) Provision for office phone with extension :	0.06	-
ii) Purchase of Ammonia printer:	0.14	-
iii) Purchase of Drip/Sprinkler irrigation set for Demonstration purpose :	0.50	-
iv) Purchase of one Pick-up van:	1.20	-
v) Purchase of two Motor cycles	0.35	-
	-----	-----
Total - I	2.25	-
	-----	-----
<u>II. Recurring:</u>		
i) Salaries, D.A., Travelling expenses and other :	0.10	-
ii) Undertaking Land Levelling works in farmers holding at 50% subsidy subject to a Maximum of Rs.5,000/- per individual :	0.25	-
iii) Pipe lining in the farmers holdings at 50% subsidy subject to a maximum of Rs.5,000/- per individual. :	1.50	-
iv) Reclamation of Saline and Alkaline soils at 50% subsidy. :	0.30	-
v) Supply of Drip/Sprinkler irrigation sets at 50% subsidy subject to a maximum of Rs.20,000/- per individual. :	2.00	-
vi) Provision for balance payment of Stream Bank Erosion Control Works at Mahe. :	0.03	-
vii) Construction of Percolation Ponds at Government Promboke	0.50	-
viii) Undertaking water management works in farmers holdings at 50% subsidy & 100% subsidy to the Scheduled Caste farmers holdings in Karaikal region. :	4.00	0.80

ix) Provision for Water Management seminar.	:	0.05		
x) Provision for 50% subsidy towards construction of 0.10 ha./0.20 ha./0.40 ha. Farm Ponds subject to a maximum of Rs.20,000/- for 0.40 ha. per individual.	:	0.75		
xi) Provision for Soil Conservation works at 100% subsidy to Scheduled Caste farmers holdings.	:	0.70	0.70	
xii) Office expenses	:	0.07	-	
Total II		10.25	1.50	
Grand Total I & II		12.50	1.50	

Details of Physical Targets for the proposed outlay:

		<u>Total</u>	<u>SCs.</u>	
i) Land Levelling (Ha.)	:	10	2	
ii) Pipe lining (Mts.)	:	10000	1000	
iii) Reclamation of Saline & Alkaline Soils (Ha.)	:	22	4	
iv) Distribution of Drip/Sprinkler irrigation sets. (in Nos.)		10	-	
v) Construction of Percolation Ponds. (in Nos.)	:	2	-	
vi) Area to be covered under water management works. (Ha.)		1000	25	
vii) Farm Ponds (in No.)	:	5	-	

4. Remarks:

Continuing scheme with new nomenclature. The Components of the scheme "Soil Conservation & Water Management and on Farm Development Works at Karaikal" are clubbed under this scheme.

i) The Pondicherry Central Co-operative Land Development Bank and other institutional banks are extending loans for programme like Land Levelling, Pipe lining, etc., to the farmers. Hence providing loan by the department for similar works is dispensed with. Only subsidy will be provided to the farmers.

ii) The revised pattern of assistance of 50% subsidy proposed for land levelling and pipe lining works subject to a maximum of Rs.5,000/- per individual and 50% subsidy for supply of Sprinkler/Drip Irrigation system and construction of Farm Ponds subject to a maximum of Rs.20,000/- per individual has to be got approved by Government of India.

iii) The following posts are proposed to be created for successful implementation of the scheme.

- | | |
|---|------------|
| 1) Joint Director (Agrl. Engg.)
Rs.2200-3500 | .. 1 Post. |
| 2) Jeep Driver Rs.950-1500 | .. 1 Post. |
| 3) Peon Rs.750-940 | .. 1 Post. |

A N I M A L H E A L T H D E P A R T M E N T

The veterinary health coverage is provided by a network of 20 veterinary hospitals, 14 dispensaries, 10 First aid centers besides 50 key village units. The department has also been equipped with other supportive institutions like Diseases Investigation Centre, Clinical Laboratories, Central Veterinary Medical Stores & Vaccine Depot, etc., The Frozen Semen Technology has been adopted with success. The department was also able to attend to infertility among the cattle, help farmers in producing fodder, make better use of paddy straw by enriching these with urea and molasses by the schemes implemented with these objectives. The other animals like sheep, goat, rabbit and pig also received attention. Quality rams were supplied to farmers at subsidised cost and their goats were upgraded by using the quality bucks kept in the Veterinary dispensaries. In order to encourage the farmers to take up poultry farming as their main occupation, the department has set up four Poultry Farms which serve as visual demonstration units. They were also provided training in these farms. The broiler production here has very much improved and the farmers are being educated to take up layer farming also.

During the year 1990-91 the endeavour will be to consolidate the past achievements and render much more service to the livestock owners in this territory. Almost all the schemes implemented during the previous year will be continued in 1990-91. In addition, three more new schemes are to be taken up. The first one relates to the building of a milch herd consisting of optimum number of cattle with high milk production. This scheme has become necessary because of the constraints in the availability of land in this U.T with a rapidly increasing human population. The quality cows are to be identified, registered and the owners provided with incentives. The quality of these cattle will be further improved by progressive changes in the breeding techniques. At present we are

supplying quality rams to farmers and during 1990-91, it is proposed to issue bucks of proven quality to the farmers to upgrade their stock. During 1990-91, the development of poultry farming will receive much more attention. The poorest of the poor will be encouraged to take up poultry farming as their primary occupation and for this purpose, it is proposed to have poultry complexes in all the communes. To start with there will be two, one each at Pondicherry and Karaikal. It is also proposed to set up a Livestock and poultry development and marketing corporation which it is expected to pave the way for the promotion of cattle as well as poultry in this territory to a very large extent. This corporation will be able to handle marketing function of the cattle and poultry products. The beef production which is to be encouraged will find market through this corporation. The management of modern slaughter house will also be entrusted to this corporation. The sale of surplus cross-bred heifers and cows will be also be regulated by it. A feed mill will be set up by this corporation. It can also take up procurement, storage processing and marketing of eggs and poultry meat. The corporation can also develop ready to eat meat products and other fast foods for local consumption and for marketing in the metropolitan cities. The corporation will also help increasing the production of eggs in this territory by providing market and other assistances to the farmers here. This administration will take efforts to have a Veterinary College in this territory. During the year 1990-91, it is proposed to take up preliminary steps in this direction. As a policy decision has to be taken in respect of these two items only token provision has been made in respect of these two items in the Annual Plan 1990-91.

* * *

OUTLAY AT A GLANCESECTOR: ANIMAL HUSBANDRY

Total Number of Schemes: 31

(Rs. lakhs)

Seventh Plan Approved Outlay :	1985-90	:	350.00
Seventh Plan Revised Outlay :		:	286.44
Annual Plan Proposed Outlay :	1990-91	:	81.56
S1. No.	Name of the Scheme		<u>Proposed Outlay</u> <u>Annual Plan</u> <u>1990-91</u>
1.	Technical & Administrative Units at State & Regional Level.		11.67
2.	Animal Husbandry Extension Wing.		2.85
3.	Veterinary Polyclinics, Hospitals, Dispensaries & First Aid Centres.		8.33
4.	Disease Investigation Centre.		1.40
5.	Central Veterinary Medical Stores & Vaccine Depot.		15.55
6.	Rabies Control Programme.		0.82
7.	Key Village Blocks, Frozen Semen Bank and Cross Breeding Programme.		11.71
8.	Frozen Semen Bank. **		-
9.	Mobile Insemination Unit. **		-
10.	Cattle Infertility Control Programme		2.62
11.	Buffaloe Heifer Calf rearing. *		-
12.	State Poultry Farm.		14.61
13.	Distribution of Improved Poultry. *		-
14.	Training of farmers in Poultry farming. *		-
15.	Sheep & Goat Development Scheme.		1.60
16.	Goat Development. ***		-
17.	State Pig Breeding Farm.		0.25
18.	Distribution of Improved Poultry at subsidised cost. *		-
19.	Monitoring & Augmentation of Milk Production.		2.93

20. Rabbit Breeding Scheme	0.30
21. Mini Livestock Marketing Cell. *	-
22. Fodder Development Programme.	2.35
23. Fodder & Seed Production Farm.	0.20
24. Enrichment of roughages like straw etc. with urea and molasses.	0.24
25. Training of Staff.	0.20
26. Intensive Poultry Development Project and Marketing Federation.	3.00
27. Statistical Cell.	0.90
28. Assistance to Co-operative to set up fair price livestock sales stores. *	-
29. Selection & building up of an elite herd under registration in the herd book	0.01
30. Establishment of Veterinary College.	0.01
31. Formation of Livestock & Poultry Development & Marketing Corporation.	0.01
	<hr/>
	Total - 11.56
	<hr/>

Note:

- * Schemes dropped.
- ** Merged with scheme No.7.
- *** Merged with scheme No.15.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

- | | | | |
|--|--------------|--|-------------|
| 1. Name of the scheme | : | Technical & Administrative Units at State & Regional Level. | |
| 2. Objective of the scheme | : | To gear up and provide necessary administrative re-organization of the Department. | |
| | | | (Rs. lakhs) |
| | | Total | for Scs. |
| 3. Annual Plan 1990-91 | | | |
| a) Proposed Outlay | : | 11.67 | |
| b) Details of Proposed outlay | : | - | |
| <u>I. Non-Recurring</u> | | | |
| i) Buildings | : | 10.00 | |
| ii) Furniture | : | 0.21 | |
| iii) Vehicle | : | 0.02 | |
| iv) Telephone | : | 0.02 | |
| | | <hr/> | |
| | Total-I | : | 10.25 |
| | | | <hr/> |
| <u>II. Recurring</u> | | | |
| i) Salaries | : | 1.30 | |
| ii) T.E. | : | 0.10 | |
| iii) O.E. | : | 0.02 | |
| | | <hr/> | |
| | Total-II | : | 1.42 |
| | | | <hr/> |
| | Total I & II | : | 11.67 |
| | | | <hr/> |
| c) Details of physical targets for Proposed Outlay | : | - | |
| 4. Remarks | : | Continuing scheme. | |

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme	:	Animal Husbandry Extension Wing.	
2. Objective of the scheme	:	To educate the farmers to improve production by adopting better management techniques.	
			(Rs. lakhs)
		Total	for Sec.
3. Annual Plan 1990-91			
a) Proposed Outlay	:	2.85	
b) Details of Proposed outlay	:	-	
<u>I. Non-Recurring</u>			
i) Building	:	-	
ii) Tableaux	:	0.15	
iii) Advertisement charges	:	0.20	
iv) Regional shows	:	1.00	
v) Equipments	:	0.16	
vi) Annual Shows	:	0.20	
vii) Furniture	:	0.10	
		<u>Total-I</u>	<u>: 1.81</u>
<u>II. Recurring</u>			
i) Salaries	:	0.82	
ii) T.E.	:	0.02	
iii) O.E.	:	0.20	
		<u>Total-II</u>	<u>: 1.04</u>
		<u>Total I & II</u>	<u>: 2.85</u>
c) Details of physical targets for proposed outlay.	:		
i) Film shows	:	150	
ii) Annual shows	:	4	
iii) Tableaux	:	1	
4. Remarks	:	Continuing scheme.	

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Veterinary Polyclinics Dispensaries and First Aid Centres.
- 2. Objective of the scheme : To improve the existing Veterinary services by adopting multidisciplinary approach.

(Rs. Lakhs)

	Total	for Secs.
--	-------	-----------

3. Annual Plan 1990-91

a) Proposed Outlay	: 8.33	2.40
--------------------	--------	------

I. Non-Recurring

- | | | |
|-----------------------------|--------|------|
| i) Buildings | : 3.85 | 2.00 |
| ii) Furniture | : 0.10 | - |
| iii) Equipments | : 0.40 | 0.20 |
| iv) Provision of telephones | : 0.40 | 0.20 |
| v) Typewriter | : 0.05 | - |

Total-I	: 4.80	2.40
---------	--------	------

II. Recurring

- | | | |
|-------------|--------|--|
| i) Salaries | : 2.73 | |
| ii) T.E. | : 0.20 | |
| iii) O.E. | : 0.50 | |
| iv) Rent | : 0.10 | |

Total-II	: 3.53	
----------	--------	--

Total I & II	: 8.33	2.40
--------------	--------	------

c) Details of physical targets for proposed outlay.

- i) Upgrading of hospital into polyclinics. : 1

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSB. NDRY

Implementing Department: Animal Husbandry Department.
1. Name of the scheme : Disease Investigation Centre

2. Objective of the scheme : To have effective diagnostic support through detailed investigation of various emerging diseases following intensive cross breeding.

(P. Lells)

3. Annual Plan 1990-91 Total for Sec.

a) Proposed Outlay : 1.40

I. Non-Recurring

i) Purchase of glassware and chemicals : 0.50

ii) Equipments : 0.10

iii) Furniture : 0.05

Total-I : 0.65

II. Recurring

i) Salaries : 0.64

ii) T.E. : 0.01

iii) O.E. : 0.10

Total-II : 0.75

Total I & II : 1.40

c) Details of physical targets for proposed outlay.

i) Number of animals/birds to be vaccinated: 1,20,000

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Scheme No: 5.

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : Central Veterinary Medical Stores & Vaccine Depot.
2. Objective of the scheme : The requirements of various Veterinary Institutions relating to medicines, equipments & vaccines are assessed, procured and stored for proper distribution.

(Rs. lakhs)

	Total	for Scs.
3. Annual Plan 1990-91		
a) Proposed outlay	: 15.55	11.20
<u>I. Non-Recurring</u>		
i) Buffer Stock of medicines.	: 15.00	11.00
ii) Furniture	: 0.05	-
Total-I	: <u>15.05</u>	<u>11.00</u>
<u>II. Recurring</u>		
i) Salaries	: 0.48	0.20
ii) T.E.	: 0.01	-
iii) O.E.	: 0.01	-
Total-II	: <u>0.50</u>	<u>0.20</u>
Total I & II	: 15.55	11.20
c) Details of physical targets for proposed outlay.		
i) Purchase of buffer stock of medicines.	: Rs. 15.00 lakhs	
4. Remarks	: Continuing scheme.	

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department

- 1. Name of the scheme : Rabies Control Programme.
- 2. Objective of the scheme : To control the spread of disease of rabies which is prevalent here.

Total (Rs. Lakhs) per Sec.

3. Annual Plan 1990-91

- a) Proposed Outlay : 0.82

I. Non-Recurring

- i) Purchase of vaccines : 0.15
 - ii) Grants-in-aid to local bodies to destroy stray dogs. : 0.09
 - iii) Grants-in-aid to local bodies to buy dog-carts : 0.10
 - iv) Furniture : 0.05
- Total-I : 0.39

II. Recurring

- i) Salaries : 0.41
 - ii) T.E. : 0.01
 - iii) O.E. : 0.01
- Total-II : 0.43

Total I & II : 0.82

- c) Details of physical targets for proposed outlay :
 - i) Number of dogs to be given prophylactic vaccines : 1000
 - ii) Number of stray dogs to be destroyed through local bodies. : 3000

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : Rev VIII scheme, Frozen Semen Bank and Cross Breeding Programme.

2. Objective of the scheme : *

		Total	(in Rs.)
3. Annual Plan 1990-91			
a) Proposed Outlay	: 11.71		11.71
<u>I. Non-Recurring</u>			
i) Buildings	: 0.15		-
ii) Purchase of Frozen Semen	: 6.55		4.00
iii) Purchase of Equipments	: 1.00		0.50
iv) Purchase of Furniture	: 0.10		-
v) Purchase of Vehicles	: 0.45		0.45
vi) Calf rallies conducting of	: 2.50		1.00
	Total-I:	10.75	5.95
<u>II. Recurring</u>			
i) Salaries	: 0.60		0.20
ii) T.E.	: 0.03		-
iii) Rent	: 0.01		-
iv) O.E.	: 0.26		0.10
	Total-II	0.96	0.30
	Total I & II	11.71	6.25

c) Details of physical targets for proposed outlay.

- i) Purchase of Frozen Semen : 85,000 doses
 ii) Opening of Artificial Insemination Units : 1
 iii) Opening of Mobile Artificial Insemination Units : 2
 iv) Cash awards : 7,000 calves

4. Remarks : Continuing scheme
The schemes Nos. 8 & 9 merged with the present one (vi. 7).

(1) Continued adopting of Frozen Semen technology, (2) To purchase and maintain the Mobile Insemination Units, (3) Opening of more Units, (4) Follow up of the cross-bred animals and (5) To call rallies and award cash prizes.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme	:	Cattle Infertility Control Programme.
2. Objective of the scheme	:	To control infertilities in cattle.
		(Rs. lakhs)
3. Annual Plan 1990-91		Total for Secs.
a) Proposed Outlay	:	2.62 1.40
b) Details of proposed outlay.	:	
<u>I. Non-Recurring</u>		
1) Purchase of medicines & mineral mixture	:	1.25 1.00
ii) Camp expenses	:	0.37 0.15
i ii) Furniture	:	0.05 -

Total-II	:	1.67 1.15

<u>II. Recurring</u>		
i) Salaries	:	0.82 0.20
ii) T.E.	:	0.03 -
iii) O.E.	:	0.10 0.25

Total-III	:	0.95 0.25

Total I & II	:	2.62 1.40

c) Details of physical targets for proposed outlay:		
1) Number of animals to be treated.	:	1850
ii) Number of camps to be conducted.	:	44
4. Remarks	:	Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : State Poultry Farms.
 2. Objective of the scheme : The Government owned Poultry Farms are intended to serve as visual demonstration units.
 (P. 1111)

	Total	for Sec.
3. Annual Plan 1990-91		
a) Proposed Outlay	: 14.611	4.80
<u>I. Non-Recurring</u>		
i) Buildings	: 1.50	-
ii) Feed Mixing Plant	: 0.50	-
iii) Feed	: 8.50	3.50
iv) Foundation/Replacement	: 0.75	-
v) Establishment of Poultry Stock Complex	: 2.00	1.00
vi) Lab. equipments	: 0.25	-
Total-I	: 13.50	4.50
<u>II. Recurring</u>		
i) Salaries	: 0.87	0.50
ii) T.E.	: 0.04	-
iii) O.E.	: 0.20	-
Total-II	: 1.11	0.50
Total I & II	: 14.611	4.80
c) Details of physical targets for Proposed Outlay.		
i) Number of birds to be reared	: 15,000	
ii) Number of poultry complexes to be established	: 2	
4. Remarks	: Continuing scheme.	

SECTOR: ANIMAL HUSBANDRY.

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : Sheep & Goat Development scheme.
2. Objective of the scheme : To upgrade the local varieties & improve the income of the farmers.
3. Annual Plan 1990-91
- a) Proposed Outlay : 1.60 0.70
- b) Details of proposed outlay :
- I. Non-Recurring
- i) Purchase of rams : 0.30 0.20
- ii) Purchase of bucks : 0.60 0.30
- iii) Furniture : 0.05 -
- iv) Miscellaneous : 0.05 -
- Total-I : 1.00 0.50
- II. Recurring
- i) Salaries : 0.57 0.20
- ii) T.E. : 0.02 -
- iii) O.E. : 0.01 -
- Total-II : 0.60 0.20
- Total I & II : 1.60 0.70
- c) Details of physical targets for proposed outlay:
- i) Number of rams to be distributed. : 50
- ii) Number of bucks to be distributed. : 50
4. Remarks : Continuing scheme (slightly modified)

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : State Pig Breeding Farm.
2. Objective of the scheme : To improve the local daisy varieties & popularise consumption of cheap protein food..
(P. lakhs)
3. Annual Plan 1990-91

	Total	Per S.s.
a) Proposed outlay	: 0.255	0.25
b) Details of proposed outlay.	:	
<u>I. Non-Recurring</u>		
i) Foundation Stock	: 0.05	0.05
ii) Feed	: 0.20	0.20
Total-I	: 0.25	0.25
<u>II. Recurring</u>		
Total-II	: -	
Total I & II	: 0.25	0.25
- c) Details of physical targets for proposed outlay:
 - i) Number of piglets to be distributed. : 20 Nos.
4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Monitoring & Augmentation of Milk production.
- 2. Objective of the scheme : To ensure continuous recording of milk production and evaluation of the impact of S.F.P. & other schemes.

(in lakhs)
Total for Secs.

3. Annual Plan 1990-91		
a) Proposed Outlay	:	2.93
b) Details of proposed outlay.	:	
<u>I. Non-Recurring</u>		
i) Cash Subsidy	:	2.40
ii) Furniture	:	0.02
	Total-I	: 2.42
<u>II. Recurring</u>		
i) Salaries	:	0.41
ii) T.E.	:	0.03
iii) O.E.	:	0.07
	Total-II	: 0.51
	Total-I & II	: 2.93

- c) Details of physical targets for proposed outlay :
- i) No. of milch animals to be covered. : 400

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY DEPT.

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Rabbit Breeding scheme.
- 2. Objective of the scheme : To Popularise the protein rich rabbit meat.

(Rs. lakhs)

Total for Secs.

3. Annual Plan 1990-91

- a) Proposed Outlay : 0.30

I. Non-Recurring

i) Foundation stock		
ii) Feed		0.30
iii) Equipments		-----
Total-I		0.30

Total-I & II : 0.30

c) Details of physical targets for proposed outlay. :

- i) No. of rabbits to be reared : 100

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : Fodder Development programme.
2. Objective of the scheme : To popularise the cultivation of fodder by supply of inputs at subsidised cost.

(Rs, lakhs)

Total for Scs.

3. Annual Plan 1990-91

a) Proposed outlay	:	2.35	1.00
b) Details of proposed outlay.	:		
<u>I. Non-Recurring</u>			
i) Buildings	:	0.20	0.20
ii) Purchase & Distribution of inputs	:	1.00	0.50
iii) Furniture	:	0.10	-
		1.30	0.70
<u>II. Recurring</u>			
i) Salaries	:	0.90	0.25
ii) T.E.	:	0.03	-
iii) O.E.	:	0.12	0.05
		1.05	0.30
Total-I & II	:	2.35	1.00
c) Details of physical targets for proposed outlay			
i) Area to be covered	:	750 ha.	
4. Remarks	:	Continuing scheme (Modified)	

SECTOR: ANIMAL HUSBANDRY

Implementing Department : Animal Husbandry Department.

1. Name of the Scheme : Fodder & Seed Production Farm.
2. Objective of the scheme : To supply green fodder to farmers at affordable prices.

(Rs. Lakhs)

Total for Secs.

3. Annual Plan 1990-91
a) Proposed Outlay : 0.20
b) Details of Proposed outlay : -

I. Non-Recurring

- i) Acquisition of land : 0.10

Total-I -----
0.10

II. Recurring

- i) Salaries : 0.10

Total-II -----
0.10

Total-I & II, -----
0.20

- c) Details of physical targets for proposed outlay : -

4. Remarks : Continuing scheme

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : Enrichment of roughages like straw with Urea & Molasses.
2. Objective of the scheme : There is a gap between the availability of concentrated roughages & available to the livestock. The farmers normally feed their cattle with only the paddy straw. The straw is proposed to be enriched with urea & Molasses.

(in lakhs)

Total for Cos.

3. Annual Plan 1990-91

- a) Proposed Outlay : 0.24
- b) Details of proposed outlay :
- I. Non-Recurring
- i) Purchase of raw materials : 0.10
- ii) Purchase of equipments : 0.01

Total-I

0.11

II. Recurring

- i) Salaries : 0.13

Total-II

0.13

Total-I & II

0.24

- c) Details of physical targets for proposed outlay: -

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY.

Implementing Department : Animal Husbandry Department.

- 1. Name of the scheme : Training of Staff.
- 2. Objective of the scheme : To Increase the professional knowledge of the staff.

(Rs. Lakhs)

Total for Sec.

3. Annual Plan 1990-91

a) Proposed Outlay : 0.20

b) Details of proposed outlay.

I. Non-Recurring

i) Tuition fees /course fees : 0.20

Total-I : 0.20

Total-I & II : 0.20

c) Details of physical targets for proposed Outlay. :

i) No. of officials to be trained. : 20

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY.

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Intensive Poultry Development project on Marketing and Identification.
- 2. Objective of the scheme : To provide assistance to the farmers in marketing and their products.

(Rs. Lakhs)
Total for Secs.

3. Annual Plan 1990-91

- a) Proposed Outlay : 3.00
- b) Details of proposed outlay.

I. Non-Recurring

- i) Purchase of birds/eggs : 2.00
- ii) Purchase of Deep Frozen : 0.20
- iii) Purchase of packing Materials : 0.02
- iv) Purchase of Balance : 0.13

Total-I : 2.35

II. Recurring

- i) Salaries : 0.61
- ii) T.E. : 0.02
- iii) O.E. : 0.02

Total-II : 0.65

Total-I & II : 3.00

c) Details of physical targets for proposed outlay :

- i) No. of eggs to be purchased : 1.5 lakhs
- ii) No. of meat to be purchased. : 6.00 M.T.

4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Statistical Cell.
- 2. Objective of the scheme : Monitoring and assessment of the schemes.

(Rs. lakhs)

Total for Scs.

- 3. Annual Plan 1990-91
- a) Proposed outlay : 0.90
- b) Details of proposed outlay. :

I. Non-Recurring

- i) Purchase of Vehicles : 0.25
- ii) Furniture : 0.115

Total-I : 0.40

II. Recurring

- i) Salaries : 0.46
- ii) T.E. : 0.03
- iii) O.E. : 0.01

Total-II : 0.50

Total-I & II : 0.90

- 4. Remarks : Continuing scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Selection and Building up of an elite herd under registration in the herd book.
- 2. Objective of the scheme. : The livestock system in a certain geographical entity like Union Territory of Pondicherry with rapidly increasing human population and consequent acute pressure on land, should aim at the economic optimisation of the available resources rather than at the biological maximisation. The present scheme is proposed with the above objective. This provides for the building up a milch herd consisting of optimum number of quality cattle with high milk production potential. The quality cows are to be identified, registered and the owners provided with incentives. A herd book will also be opened to register the high yielding cross bred cows and other female progenies with the necessary details by introducing a system of follow-up.

(Rs. Lakhs)

	Total	for Soc.
3. Annual Plan 1990-91		
a) Proposed outlay :	0.01	
<u>I. Non-Recurring</u> :	Token Provision.	
<u>II. Recurring</u> :	Token Provision.	
4. Remarks :	New Scheme.	

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

1. Name of the scheme : Establishment of Veterinary College (New Scheme)
2. Objective of the scheme : To establish one Veterinary College with provision for various departments for research and development in animal Husbandry.
(Rs. Lakhs)
Total for Sec.
3. Annual Plan 1990-91
a) Proposed outlay : 0.01
- I. Non-Recurring : Token Provision.
- II. Recurring : Token Provision.
4. Remarks : New Scheme.

SECTOR: ANIMAL HUSBANDRY

Implementing Department: Animal Husbandry Department.

- 1. Name of the scheme : Formation of livestock and poultry products marketing corporation
- 2. Objective of the scheme. : The livestock and poultry development and marketing corporation is for the promotion of cattle as well as poultry in this territory to a very large extent. This corporation will handle marketing function of the cattle and poultry products. The beef production which is to be encouraged will find market through this corporation. The management of the modern slaughter house will also be entrusted to this corporation. The sale of surplus cross-bred heifers and cows will be also be regulated by it. A feed mill will be set up by this corporation. It can also take up procurement, storage, processing and marketing of eggs and poultry feed. The corporation can also develop ready to eat meat products and other fast foods for local consumption and for marketing in the metropolitan cities. The corporation will also help increasing the production of eggs in this territory by providing market and other facilities to the farmers here.

(Rs. Lakhs)

Total for 1990-91

- 3. Annual Plan 1990-91
 - a) Proposed outlay : 0.01
 - I. Non-Recurring : Token Provision only.
 - II. Recurring : Token Provision only.
- 4. Remarks : New Scheme.

DAIRY DEVELOPMENT

The main objectives of the dairy development programme are to supply wholesome milk to the people at reasonable rate and to provide a subsidiary occupation to farmers to supplement their income and improve their standard of living. With these objectives in view, various dairy development schemes are implemented in the Union Territory of Pondicherry. The policy is to organise and develop dairying mainly through Cooperative Societies which has taken over the responsibility for the collection of milk from member-producers. These primary Cooperative Societies are federated into a Central Organisation, that is, the Pondicherry Cooperative Milk Producers' Union Ltd., which collects milk from 70 primary societies situated in a radius of 35 k.Ms. in Pondicherry region and distributes it to the consuming public after pasteurisation, in packets in its modern dairy.

2. As at the end of the 7th Plan, the total number of primary milk producers' societies at Pondicherry would be 70 in Pondicherry region, besides 3 societies one each at Karaikal, Mahe and Yanam.

3. All the traditional types of societies organised earlier have been converted into ANAND PATTERN societies in so far as the Pondicherry region is concerned.

4. All the primary Cooperative milk Producers Societies (organised under Anand Pattern) are procuring milk directly from members and prices of milk are fixed individually on the basis of fat content.

5. At the end of the 7th Plan, 40 primary Coop. Milk Producers' Societies would have been covered under "Artificial Insemination Programme". During the Annual Plan period 1990-91 it is proposed to cover further 40 more primary cooperative milk producers societies under Artificial Insemination Programme.

6. In order to help the primaries to have a building of their own, they have been assisted by way of 50% loan and 50% subsidy to the extent of Rs.50,000/- per society. So far 14 societies have been assisted and it is proposed to assist 8 cooperative societies during 1989-90. During the Annual Plan Period 1990-91, it is proposed to enhance the maximum amount of Rs.1.00 Lakh per society. It is proposed to assist 25 primary cooperative milk producers societies during the Annual Plan period 1990-91.

7. During the Annual Plan period 1990-91, it is proposed to introduce a new Scheme known as "Cattle Insurance Scheme" to compensate a portion of premium on cattle insurance to be paid by the member of the primary Coop. Milk Producers' Society, the premium value will be borne by the Government to the extent of 50% and the remaining 50% will be shared by the Primary Coop. Milk Producers' society and milk Union equally.

8. In order to stabilise the working of the primary milk producers cooperative societies, it is proposed to continue during the Annual Plan 1990-91 the share capital assistance, managerial subsidy, assistance towards purchase of dairy equipments etc.

The Operation Flood III Scheme is in operation in the State under which the following activities will be carried out with financial assistance from the Government of India:

(a) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(b) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(c) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(d) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(e) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(f) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(g) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(h) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(i) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(j) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(k) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(l) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(m) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(n) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(o) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

(p) Expansion of existing processing plants to assist the primary milk producers to process their surplus milk.

OUTLAY AT A GLANCE

Sector: Dairy Development. Total No. of Scheme: 3.

	(Rs. in lakhs)
Seventh Plan Approved Outlay : 1989-90	38.35
Seventh Plan Revised Outlay : 1985-90	39.31
Annual Plan Proposed Outlay : 1990-91	11.00

		(Rs. lakhs)
Sl. No.	Name of the Scheme	Proposed outlay Annual Plan 1990-91
1.	Assistance to Karaikal Coop. Milk Supply Society for appointment of Technical Officers.	--
2.	Assistance to Primary Coop. Milk Producers' Societies.	6.00
3.	Assistance to primary Coop. Milk producers Societies for purchase of furniture.	--
4.	Strengthening & expansion of existing processing facilities to Dairy Plant at Karaikal.	--
5.	Assistance to primaries for construction of office premises-cum-testing yard & collection centres/ purchase of ready built building.	--
6.	Setting up of an audit cell under Operation Flood-II.	--
7.	Assistance to Coop. Milk Producers Societies to improve/exapand its existing marketing facilities	--
8.	Training of Dairy Personnel ..	--
9.	Dairy Farmers Education Programme ..	--
10.	Assistance to primary Coop. Milk Producers Socieities towards share capital contribution	--
11.	Cattle Insurance Scheme to cover milkh animals under Cooperative Sector.	5.00
Total:		11.00

Note: Scheme No.1, 3 and 5 to 10 have been merged/dropped from 1990-91 onwards.

Sector : Dairy Development: Scheme No.: 2.

Implementing Dept.: Cooperative.

1. Name of the Scheme : Assistance to primary milk producers' societies.
2. Objective of the Scheme : The objective of the scheme is to extend financial assistance to the primary Coop. Milk Producers' Societies as follows:

- 1) Managerial subsidy
- 2) Furniture subsidy
- 3) Purchase of dairy equipments
- 4) Share capital contribution
- 5) Construction of office premises-cum-testing yard and collection centre/purchase of ready built building.

(Rs. lakhs)

Total For SCs.

3. Annual Plan 1990-91

a) Proposed Outlay : 6.00

b) Details of proposed Outlay

I. Non-Recurring

i) Loan	: 2.50
ii) Grant	: 2.50
iii) Share capital	: 0.10
Total - I	<u>5.10</u>

II. Recurring

i) Managerial, Dairy equipments	: 0.90
Total: II	<u>0.90</u>

Total: I & II : 6.00

c) Details of Physical targets for proposed Outlay:

i) Share capital	: 2 Societies.
ii) Managerial subsidy	: 7 Societies.
iii) Furniture subsidy	: 2 Societies.
iv) Collection equipments	: 1 Society.
v) Construction of Office premises/purchase of ready built buildings	: 5 Societies.

4. Remarks :

1. Continuing Scheme.

11. The following schemes have been amalgamated in this Scheme:

a) Assistance to Primary Coop. Milk Producers Society for purchase of furniture.

b) Assistance to Primary Coop. Milk Producers Society towards Share capital contribution.

c) Assistance to Primary Coop. Milk Producers Society towards purchase of land.

Pattern of Assistance:

1) Managerial subsidy:

At the rate of Rs.20,000/- spread over for a period of three years.

1st Year .. Rs.8,000/-

2nd Year .. Rs.6,000/-

3rd Year .. Rs.6,000/-

Rs. 20,000/-

2) Furniture subsidy:

Rs.5,000/- per society.

3) Purchase of Dairy Equipments:

a) Testing equipments : Rs.5,000/- per unit.

b) Collection equipments : Rs.5,000/- "

c) L.N. containers : 10,000/- "

d) Electronic Milk testing equipments : 25,000/- "

e) Share capital contribution: 5,000/-

f) Milk Canes : 5,000/-

g) Assistance for construction of Office premises-cum-testing yard and collection centre/purchase of ready built building will be in the form of 50% loan and 50% grant.

h) For construction of Office premises to the Primary Coop. Milk Producers' Societies in Pondicherry subject to a maximum of Rs.1.00 lakhs.

i) The loan will be repayable in 15 years with moratorium for the first two years.

.....

SECTOR: DAIRY.

Scheme No. 11.

1. Name of the Scheme : Cattle Insurance Scheme to cover the milch animals under Cooperative Sector.
2. Objective of the Scheme : The object of the scheme is to compensate a portion of premium on cattle insurance to be paid by the member of the Primary Coop. Milk Producer's Society, the premium value will be borne by the Government to the extent of 50% and the balance shared by the Primary Coop. Milk Producers Society and Milk Union equally.

Total (Rs. lakhs)

3. Annual Plan 1990-91
a) Proposed outlay : 5.00

I. Non-Recurring : Nil

II. Recurring:

i) Grant-in-aid : 5.00

Total I & II : 5.00

c) Details of physical targets for proposed outlay :

i) 10,000 Milch Animals.

4. Remarks:

The Patter of Assistance will be as follows:

50% of the Premium value will be borne by the Government.

F I S H E R I E S

The twin objectives of Fisheries Department are:

1. To improve the socio economic conditions of Fishermen Community through increasing better employment opportunities and
- To increase fish production
 - (i) (a) by encouraging fishing in deeper fishing grounds through assistance in procuring bigger mechanised vessels both wooden and FRP.
 - (b) by encouraging Deep Sea Fishing
 - (c) Mechanising country crafts with Out Board Motors.
 - (d) by encouraging fresh water and Brackish water aquaculture through improved technology under taking extensive, semi intensive culture practices.
 - (e) by providing basic infrastructure facilities to the fishmen community
- (ii) Facilitating preservation, processing and marketing of fish/prawn through Fishermen Cooperative societies so that they get a better price.
- (iii) Facilitating their social and cultural improvements through welfare schemes.

* * * * *

OUTLAY AT A GLANCE

FISHERIES

Total No. of schemes: 13

(Rs. in lakhs)

Seventh Plan approved outlay : 1985-90 - 500.00

Seventh Plan revised outlay : 1985-90 - 546.16

Annual Plan proposed outlay : 1990-91 - 265.00

(Rs. in lakhs)

Sl. No.	Name of the scheme	Proposed outlay Annual Plan 1990-91
1.	Strengthening of Fisheries Department	2.75
2.	Fresh water Aquaculture Development programme (Setting up of fish seed farm)	4.00
3.	Development of Brackish water aquaculture (Estt. of brackish water shrimp experimental farm)	16.20
4.	Improvement to Arasalar river	-
5.	Estt. of shore based facilities	4.60
6.	Mechanisation of fishing boats and country crafts	41.50
7.	Introduction of FRP boats	-
8.	Introduction of beach landing boats.	-
9.	Assistance to small scale marine fishermen	60.00
10.	Setting up of Ice plant cum cold storage unit.	2.50
11.	Improvement to fish market	-
12.	Transport facilities to fishermen.	11.00
13.	Training of fishermen, Women & Fisheries Personnel	3.25

14. Assistance to fishermen coop. societies / fishermen coop. Federation and Marketing Union	-	84.85
15. Information and publicity and setting up of Aquarium (Information and Publicity)	-	8.75
16. Inshore fishing survey station	-	-
17. Development of infrastructural facilities in coastal fishing villages.	-	17.20
18. Service-cum maintenance unit	-	-
19. Supply of fishery requisites and salt to fishermen	-	2.00
20. Fishermen savings cum relief scheme and grant of scholarship to students belonging to fishermen community (Fishermen savings cum relief scheme)	-	5.40
21. Supply of mini-portable fish drying stand	-	-
22. Interest subsidy to ((a) fish vendors (b) Purchase of boats (c) Aquaculturist (Interest subsidy to fish vendors)	-	1.00
		265.00

Note :

Scheme Nos. 4, 8, 11, 16, 18 and 21 have been dropped from 1991 onwards and scheme No. 7 has been amalgamated with scheme No. 6

SECTOR: FISHERIES

Scheme No. 1
Implementing Department: FISHERIES

1. Name of the scheme : Strengthening of Fisheries Department

2. Objective of the scheme :

The objective of this scheme is to provide required technical and Ministerial personnel for carrying out activities connected with various development programmes implemented by the Department. The Department needs to be further strengthened to face the increasing responsibilities.

3. Annual Plan 1990-91 : (in lakhs)

a) Proposed outlay : 2.75

b) Details of proposed outlay

I. Non-Recurring

i. Building : 0.01

ii. Cost of one four wheeler 1.40

iii. Purchase of 2 wheelers
four numbers : 0.40

iv. Purchase of one
typewriter : 0.05

1.46

II. Recurring

i. Salaries : 0.50

ii. Travelling Expenses : 0.05

iii. Office Expenses : 0.60

iv. Other charges : 0.14

1.29

Total I & II : 2.75

c) Details of physical target
for the proposed outlay

i. Purchase of four
wheeler : 1

ii. Purchase of 2
wheeler : 4

iii. Creation of post
1. Jt. Director of Fisheries 1

2. Computer programme cum
console operator 1

4. Remarks : Continuing scheme

SECTOR : FISHERIES

Scheme No. 2

Implementing Dept.: FISHER.

1, Name of the Scheme : Fresh water Aquaculture Development Programme.

2. Objective of the Scheme :
- three

There are experimental farms in the Union Territory of Pondicherry with the objective of demonstrating inland fish culture and upgradation of Technology. Two seed farms are also functioning.

There are 1340 hectares of fresh water area including 2 lakes of 840 hectares where fish culture can be taken. Hence it is proposed to encourage the fish farmers/fishing community and others to take up fish culture. To encourage the tank Fisheries Development, i.e. excavation, expansion, repairing and supply of feed, seed, fertiliser and farm implements, subsidy is proposed.

3. Annual Plan 1990-91 : (Rs. in lakhs)
a) Proposed outlay : 4.00
b) Details of proposed outlay

I. Non-Recurring

i) Building (for Departmental farm)	0.45
ii) 25% subsidy for Aquaculturist for pond development including excavation, revetment etc. (20 nos.) limited to Rs.4000/- per ha. (Rs.4000 x 20)	0.80
iii) Subsidy for inputs 25% of Rs.4000/- per ha. (i.e.) Rs.1000/- per ha.	0.20
Total I	1.45

II. Recurring

i) Operation cost of Departmental farms, farm equipments, feed and seed.	2.55
Total II	2.55

Total I & II 4.00

c) Details of Physical targets
for the proposed outlay

i) Development of 20 ha.
and increase of fish
production in experi-
mental farms 2000 Kg./
hect. for 20 hectares. : 40 M.T.

4. Remarks : Continuing Scheme with
new nomenclature.

SECTOR: FISHERIES

Scheme No. 3

Implementing Department: FISHERIES

1. Name of the Scheme : Development of Brackish water Aquaculture

2. Objective of the scheme :

About 800 Ha areas of Brackish water is available in the Union Territory, Out of which 400 Ha could be developed for brackish water fish/or prawn farming during plan period in phased manner. This 400 Ha is likely to produce 400 tonnes of prawn at an estimated value of Rs. 3.00 crores per annum. This would not only provide employment for about 1000 persons who are unemployed and underemployed among the coastal rural population but would also improve the socio-economic conditions of the fisherfolk.

The prawn seed requirements are being met by the collection from the wild source. However, too much dependance on this source will effect both the brackish water and marine prawn capture fisheries in the future. Therefore the need for backyard hatchery and hatchery and nursery systems are realised

In addition to the technical assistance the brackish water culture practices which is capital intensive by way of civil works, pumping machinery etc. in remote location needs help by way of subsidy on capital cost, seed and feed. Power tariff concession as applicable to agriculturists may be given to entrepreneurs setting up brackish water aquaculture.

3. Annual Plan 1990-91	:	(Rs. lakhs)
a) Proposed outlay	:	16.20
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
a) i. Building		
(Improvement to brackish water shrimp farm)	:	3.20
ii. Cost of setting up of one prawn hatchery (Govt):		6.00
iii. Operational cost of prawn hatchery inputs	:	3.99
b) Back yard hatchery (Private): Nos-2		
50% subsidy on the cost of one unit, seed and feed input limited to Rs. 5000/-	:	0.10
c) Brackish water shrimp farm Group/individuals - 5		
25% subsidy limited to Rs. 20,000/- per hect.	:	1.00
d) Purchase of 4 wheeler-1	:	<u>1.50</u>
		15.79
II. <u>Recurring</u>		
i. Salaries	:	0.24
ii. Wages	:	0.04
iii. Travelling Expenses	:	0.01
iv. Office Expenses	:	0.10
v. Other charges	:	<u>0.02</u>
		0.41
Total I & II	:	16.20

- c. Details of physical targets for the proposed outlay
 - i) Prawn hatchery unit to be set up : One
 - ii) Back yard hatchery : Two
 - iii) Four wheeler to be purchased : One
 - iv) Brackish water area to be developed : 5 Ha.
 - v) Creation of posts
 - i. Marine Biologist : One
 - ii. Driver (Light Vehicle) : One
 - iii. Workers (Fisherman) : Four

- 4. Remarks : Continuing scheme modified with a new nomenclature pattern of subsidy @ Rs. 20,000/- per hectare and Rs. 5000/- per hatchery to be approved.

SECTOR: FISHERIES

Scheme No. 5

Implementing Dept: FISHERIES.

1. Name of the Scheme : Establishment of Shore based facilities.

2. Objective of the Scheme :

Under this scheme necessary shore based facilities required in a Fishing Harbour such as Ice plant, Ice and fish storage, freezing plant, frozen storage, fish curing and/or drying yard, dried fish storage, packing shed etc. will be established.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 4.60

b) Details of the proposed outlay

I. Non-Recurring

i. Building : 0.01

ii. Consultation fees :
(30% of phase I
and 30% of phase II) 0.90

iii. Formation of road
to fishing
harbour : 1.00

Total I 3.90

II. Recruitment

i) Salaries	:	1.20
ii) Travelling expenses	:	0.05
iii) Other charges	:	0.35

Total II	:	1.60

Total I & II	:	<u>4.60</u>

c) Details of physical target
for the proposed outlay

- 1) Construction of Fishing
Harbour and other
facilities will be taken up.

4. Remarks

:: Continuing scheme

SECTOR: FISHERIES

Scheme No. 6

Implementing Department: FIS

1. Name of the Scheme : Mechanisation of Fishing
in inland country craft

2. Objective of the scheme :

Under the scheme financial assistance of 2% subsidy will be given to interested fishermen for procurement of Mechanised boats availing institutional finance. The Department will provide the subsidy assistance only.

Subsidy for the purchase of out board motors to be fitted in the country crafts is also provided.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 11.50

b) Details of proposed outlay

I. Non-Recurring

- | | |
|--|-------|
| i) 20% subsidy for 36' to 40' wooden boat with accessories each @ Rs. 12 lakhs (2.40 x 10 boats) | 24.00 |
| ii) 20% subsidy for 32' to 36' FRP boats with accessories each @ Rs. 6 lakhs (1.20 x 10 boats) | 12.00 |
| iii) Payment of DGS & D bills : (Spill over) | 1.00 |
| iv) 25% subsidy limited to Rs. 3,750/- for the purchase of 4000BM (40 x 3750) | 1.50 |

38.50

3.1. Recurring

i) Payment of professional charges and Misc exp.	:	3.00

		3.00

Total I & II	:	41.50
--------------	---	-------

c) Details of physical targets for proposed outlay

i) 36' to 40' Wooden boats	:	Nos 10
ii) 32' to 36' FRP	:	Nos 10
iii) Out Board Motors	:	Nos 40

4. Remarks

: Continuing scheme Pattern of subsidy for boats without limit is to be approved.

SECTOR: FISHERIES

Scheme No. 9

Implementing Department: HARI

1. Name of the Scheme : Assistance to Small Scale Marine Fishermen

2. Objective of the Scheme :

The objective of the scheme is to assist the poor fishermen who do not have any fishing craft of their own in procuring one Small fishing unit. The cost of one fishing unit will be Rs. 60,000/- out of which 40% will be subsidy, 10% Government loan recoverable in 27 equal monthly instalments during three years period and the balance 20% will be the beneficiaries contribution.

3. Annual Plan 1990-91 : (Rs. in L. Khs)

a) Proposed outlay : 60.00

b) Details of the proposed outlay

I. Non-Recurring

i) Loan for purchase of 750 fishing units : 30.00

ii) Subsidy for the above : 30.00

60.00

II. Recurring Nil

Total I & II : 60.00

c) Details of physical target for the proposed outlay

i) Fishermen to be assisted : 750

4. Remarks : Continuing scheme

SECTOR: FISHERIES

Scheme No. 10

Implementing Department: FISHERIES

1. Name of the Scheme : Setting up of Ice plant-cum Cold Storage Unit.

2. Objective of the scheme :

This scheme aims at providing ice and cold storage facilities to fishermen at cheaper rates to preserve and transport their catches in wholesome conditions to markets.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 2.50

b) Details of the proposed outlay

I. Non-Recurring

i) Building : 0.65

ii) Erection charges to be paid in respect of Mahe unit : 0.20

iii) Purchase of spares tool etc. : 1.15

2.00

II. Recurring

i) Other charges : 0.50

Total I & II : 2.50

c) Details of physical targets for the proposed outlay

i) The Ice plant unit at Mahe will be commissioned and maintained

4. Remarks

: Continuing scheme

SECTOR: FISHERIES

Scheme No. 12

Implementing Department: FISHERIES

1. Name of the Scheme : Transport facilities to fishermen

2. Objective of the scheme :

For transporting fish landed in far-off coastal villages quickly to the marketing centres thus avoiding loss due to delay and decay of the fish, transport vans are provided to fishermen through fishermen cooperatives at reasonable hire charges.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 11.00

b) Details of proposed outlay

I. Non-Recurring

i) Cost of four mini transport van including body building	:	8.00
ii) 33 1/3% subsidy for motorised cycle rickshaw (10,000 x 10 x 1/3)	:	0.35
iii) Cost of dismantling of existing pedicel vans including body repairs	:	2.15

		10.50

II. Recurring

i) Salary	:	0.20
ii) Travelling expenses	:	0.05
iii) Other charges	:	0.25

0.50

Total I & II : 11.00

c) Details of physical targets for proposed outlay

i) Mini-Fish van to be procured departmentally	:	Four
ii) Fishermen to be assisted for purchasing motorised cycle rickshaw	:	Ten
iii) Post to be created	:	Four drivers

4. Remarks : Continuing scheme

SECTOR : FISHERIES

Scheme No. 13

Implementing Dept.: FISHERIES

1. Name of the Scheme

Training of Fishermen and Fisherwomen.

2. Objective of the Scheme

Fishermen youths are deputed to various training Institutes, run by State and Central Government for undergoing training in modern methods of fishing and handling of mechanised boats. Fisherwomen are given training in preservation, processing hygiene etc. The employed youths will be given training in fish/prawn culture. The Technical Officers of the Department are also deputed for training in various Training Institutes.

3. Annual Plan 1990-91 (Rs. in lakhs)

a) Proposed outlay : 3.25

b) Details of the Proposed outlay

Non-Recurring

a) Cost of one second hand marine diesel engine for training purpose 0.20

b) Travel cost towards training of 10 Fishermen deputed to CIFNET : 0.40

c) Cost of training in maintenance of marine diesel engine : 0.25

d) Cost of training fishermen in F.T.C. : 0.40

e) Stipend to Educated fisherman trainees in Brackish water Prawn/ fish culture @Rs. 1000/- per month for ten months (1000 x 10 x 10) : 1.00

f) Stipend to uneducated fishermen trainees undergoing training in Brackish water Prawn/ fish culture @Rs. 600/- per month (600x10x10) : 0.60

g) Travelling expenses for inservice personnel reported for training	:	0.15
h) Cost of fisherwomen training for 300 fisherwomen.	:	0.00

0.15

II. Recurring

Nil

Total 7 0.15

c. Details of Physical Targets for proposed outlay

i) Fishermen to be trained	:	30
ii) Fisherwomen to be trained	:	300
iii) Inservice person to be trained	:	5

marks

: Continuing Scheme modified.

SECTOR : FISHERIES

Scheme No. 14

Implementing Dept.: F.C.S. UNIONS

1. Name of the Scheme : Assistance to Fishermen Co-operative Societies, Federation and Marketing Union.

2. Objective of the Scheme :

In order to assist the Fishermen Co-operative Societies, Fisherman Co-operative Federation and Fishermen Co-operative Marketing Union in their multifarious activities in the socio-economic programmes of Fishermen assistance by way of loan, share capital contribution, managerial subsidy etc. are given to those institutional/ NDC financial assistance will be availed

3. Annual Plan 1990-91

(Rs. in lakhs)

a) Proposed outlay : 84.85

b) Details of the proposed outlay

I. Non-Recurring

- i) Loan to FCS, Federation and Marketing Union : 1.00
- ii) Share capital contribution : 5.00
- iii) Managerial subsidy : 2.50
- iv) Assistance to FCS, Federation and marketing Union for availing NDC assistance for taking up fishing development activities like Inland fish culture, procurement of mechanised boat, setting up of boat building yard, processing of plant, & procurement of insulated transport van. 76.00

Total I

84.50

ii. recurring

i) Salaries	:	0.25
ii) Travelling expenses	:	0.05
iii) Office expenses	:	0.05
		<hr/>
Total II		0.35
		<hr/>
Total I & II		84.85
		<hr/>

Physical Target

i) Societies to be benefitted- Nos.	:	10
ii) Tanks to be developed-Nos	:	20
iii) Mechanised boats to be provided -Nos.	:	15
iv) Boat building yard to be set up - No.	:	1
v) Processing plants to be set up - No.	:	1
vi) Mini trawler to be procured - Nos.	:	2
vii) Insulated transport van to be procured - No.	:	1

Creation of Post

i) Dy.Registrar of Co-operative Societies- No.	:	1
ii) Peon - No.	:	1

4 Remarks

Continuing Scheme
Modified pattern of
assistance to be
approved.

FISHERIES

Scheme No. 15

Implementing Dept.: FISHERIES

Name of the Scheme : Information and publicity and setting up of Aquarium.

Object of the Scheme :

In recent past the field of aquaculture reached the birth of modern technology of augment the availability of easily digestible protein food needed for all growth. This technology has to be imparted to the existing field staff and also to make awareness among the educators, field workers, rural fisherfolks, institutions agencies etc. Transmission of knowledge of fisheries activities is being made by modern equipments, like Video, V.C.R. television apart from publications, advertisements etc. This will be enhanced by intensifying the film show programmes, video programmes and by conducting seminars conferences, farmers meet etc.

Setting up of Aquarium create awareness in the minds of younger generation and aquatic ecosystem. At the sametime, mental relaxation is provided with visual alertness in case of all especially people who are convalescing and relaxing.

Formation of aquarium society for coordinating import and export of tropical ornamental fishes. Working capital to aquarist society for importing aquarium inputs, feeds, aerators, glass fitting, chemicals etc.

(Rs. in lakhs)

3. Annual Plan 1990-91

- a) Proposed outlay : 8.75
- b) Details of proposed outlay

I. Non-Recurring

- i) Cost of setting up of one Mini Aquarium each at Pondicherry and Karaikal. : 5.00
 - ii) Participation in the Republic Day celebration : 0.10
 - iii) Purchase of films, release of booklets on Fisheries purchase, VCR etc. : 1.00
 - iv) Seminar/Workshop/ Farmers meet : 0.30
 - v) Aquarium equipment, fish feed etc. : 0.80
 - vi) purchase of two wheelers : 0.30
 - vii) Establishment of Aquarist Society(working capital): : 0.05
- 7.55

II. Recurring

i) Salaries	:	0.21
ii) Office expenses	:	0.47
iii) Other charges	:	0.50
Total II	:	<u>1.20</u>
Total I & II	:	<u>8.75</u>

c. Details of Physical targets for the proposed outlay

- i) participation in the Republic Day celebration
- ii) Mini Aquarium to be set up : 2
- iii) Two wheelers : 2
- iv) Creation of ponds
 - 1. Inspector of Fisheries: 1
 - 2. Fishery Overseer : 1
 - 3. Fishermen : 2

d. Remarks : Continuing Scheme modified.

FOR FISHERIES

Scheme No. 17

Implementing Dept: FISHERIES

1. Title of the scheme : Development of infrastructural facilities in coastal fishing villages.

2. Objective of the scheme :

Under this scheme it is proposed to provide basic infrastructural facilities in selected fishing villages. Community buildings, fish curing yards, fish drying platforms, Auction hall, Ice plants and Rural approach roads are the main features to be put up under this scheme.

3. Annual Plan 1990-91 : (Rs. in Lakhs)

a) Proposed outlay : 17.20

b) Details of the proposed outlay

I. Non-Recurring

i) Towards building programmes to be completed : 16.86

ii) Compensation for temple land acquired at Karaikalmedu/Kangy chettikulam : 0.34

17.20

III. Recurring : Nil

Total I & II : 17.20

c) Details of physical target for the proposed outlay

i) Community hall : 1

ii) Godown : 1

iii) Auction hall : 1

iv) Fish drying platform : 1

4. Remarks : Continuing scheme

DEPARTMENT: FISHERIES

Scheme No. 19

Implementing Department: FISHERIES

1. Name of the scheme : Supply of fishery requisites and salt to fishermen

2. Objective of the scheme

For effective and proper exploitation of vast and rich fishery resources in the sea as well as inland waters it is essential to provide the fishermen with nets, ropes, floats, sinkers etc., made of synthetic materials. These materials and salt for processing the surplus fish landed are supplied through the Pondicherry State Fishermen's Coop. Federation and the Kanyakumari fishermen cooperative marketing union @ 20% subsidy on its cost.

3. Annual Plan 1990-91 : (Rs. in Lakhs)

a) Proposed outlay : 2.00

b) Details of the proposed outlay

I. Non-Recurring

i) Grant of 20% subsidy for the purchase of fishery requisites : 2.00

ii. Recurring : Nil

Total I & II : 2.00

c) Details of physical targets for the proposed outlay :

i) Value of fishery requisites to be procured : 10.00

4. Remarks : Continuing scheme

SECTOR: FISHERIES

Scheme No. 20

Implementing Department: FISHERIES

1. Name of the scheme : Fishermen Savings cum relief scheme.

2. Objective of the scheme

In order to tide over the financial crisis faced by the fishermen during the off season months of the year a sum of Rs. 10/- per month is collected from them during the fine fishing months and on equal contribution of Rs. 20/- is granted by the Department towards the relief fund. This amount of Rs. 180/- is released to them in equal instalments of Rs. 60/- during these 3 months.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 5.40

b) Details of proposed outlay

I. Non-Recurring

i. Matching grant of Rs. 90/- per Fishermen : 5.40
to a total of 6000 members.

II. Recurring : Nil

Total I & II : 5.40

c) Details of physical targets for the proposed outlay

i) Fishermen to be benefitted : 6000

4. Remarks : Continuing scheme

CTOR: FISHERIES

Scheme No. 22

Implementing Dept: FISHERIES

1. Name of the scheme : Interest subsidy to fish vendors on loans obtained from commercial banks.

2. Objective of the scheme :

In order to help the petty fish vendors who are often exploited by money lenders charging exorbitant interest for the loans taken by them it is proposed to arrange for loans through commercial banks to an extent of Rs. 3,000/- per vendors repayable in easy instalments. The interest on such loans charged by the banks will be borne by this Department, not exceeding 8% of the total interest charged by the banks. Loans are also being obtained from banks for fish/prawn culture and purchase of mechanised boats. Interest subsidy on such loans may also be provided not exceeding 8% of the total interest charged by the banks.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 1.00

b) Details of proposed outlay

I. Non-Recurring

Interest subsidy to fish vendors not exceeding 8% of the total interest charged : 1.00

II. Recurring : Nil

Total I & II : 1.00

c) Details of physical targets for the proposed outlay

1) Fish vendors to be benefitted : 250

4. Remarks : Continuing scheme modified pattern of assistance for interest subsidy for loans obtained for fish/prawn culture and purchase of mechanised boats also to be approved.

FORESTRY AND WILDLIFE

Conservation of living natural resources and bringing more area under green cover have been neglected in the Seventies and before. A beginning was made under Forestry programme since 1982-83. During Sixth Five Year Plan, 15.01 lakh tree seedlings were planted. As against the target of 50 lakhs seedlings targetted during Seventh Five Year Plan (1985-90), 44.75 lakh saplings were planted in the first four years of the Seventh Five Year Plan i.e. during 1985-89.

2. The programme for 1990-91 is to plant 10.00 lakhs seedlings with due emphasis for planting trees of economic value, fruit bearing and oil yielding species.

3. Four schemes are being implemented under forestry sector under afforestation programme. Trees are planted in such a way so as to prevent environmental pollution and also to maintain the ecological balance to make efforts to meet the local fuel needs, fodder and timber needs. Under Farm Forestry Programme, saplings are planted in Commune Panchayats in order to bring out agro-climatic condition to the best advantage of the local fuel needs and other resources in rural areas. Under Forestry sector, trees are also planted on tank bunds and on either side of the roads and channels.

OUTLAY AT A GLANCE

SECTOR: FORESTRY AND WILD LIFE:

Total No. of Schemes: 4

		(Rs. lakhs)
Seventh Plan Approved Outlay	1985-90	130.00
Seventh Plan Revised Outlay	1985-90	200.30
Annual Plan Proposed Outlay	1990-91	67.19

(Rs. lakhs)

Sl No.	Name of the Scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1	2	3
1.	Afforestation Programme	20.75
2.	Farm Forestry	6.00
3.	Planting of trees on tanks, bunds, roads & channels etc..	40.00
4.	Wild life/Birds conservation	0.44
Total		67.19

NOTE: Scheme No.1 Implemented by Agriculture Department
 Scheme No.2 Implemented by Local Administration Department.
 Scheme No.3 Implemented by Public Works Department
 Scheme No.4 Implemented by Animal Husbandry Department.

SECTOR: FORESTRY AND WILD LIFE

Scheme No.1

Implementing Department } AGRICULTURE

1. Name of the Scheme: Afforestation Programme
2. Objective of the Scheme:

The main objective of the scheme is to improve the Micro-climate of the various location, prevent environmental pollution and to maintain the ecological balance and to make efforts to meet the local fuel, fodder and timber needs by undertaking Massive Tree Planting Programme.

3. Annual Plan 1990-91

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
a) Proposed outlay	20.75	-
b) Details of proposed outlay		
I. <u>Non-recurring:</u>		
Purchase of one Motor Cycle	0.25	
	- - - -	
Total I	0.25	
	- - - -	
II. <u>Recurring</u>		
i) Wages for casual labourers to be engaged for planting and maintenance off seedlings	17.00	
ii) Cost of fencing material and polythene bags	2.00	
iii) Free distribution of seedlings to local bodies and quasi Government institutions for undertaking afforestation programme	1.00	
iv) Provision for stationeries and maintenance off computer and other office contingencies	0.50	
	- - - -	
Total II	20.50	
	- - - -	
Grand Total I & II	20.75	
	- - - -	

-: 114-A :-

c) Details of proposed physical targets:

	<u>Total</u>
i) No. of seedlings to be planted under afforestation programme in lakhs	10.00
ii) No. of seedlings to be planted under farm forestry schemes in lakhs	2.50

4. Remarks: Continuing Scheme.



SECTOR: FORESTRY AND
WILD LIFE

Scheme No.2

Implementing Department LOCAL ADMINISTRATION

1. Name of the Scheme: Farm Forestry
2. Objective of the Scheme:

The main objective of the scheme is to bring out agro-climatic condition to the best advantage of the crops augmenting the local fuel need and other resources in rural areas.

The saplings planted by the Commune Panchayats have to be maintained. The resource position of the Commune Panchayats are not adequate to meet the maintenance expenditure. The maintenance of plants include watering, watch and ward, mending the tree guards etc. The capital expenditure per tree will come to Rs.10/- approximately and the maintenance expenditure will be Rs.20/- per tree per year approximately.

3. Annual Plan 1990-991:

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
a) Proposed outlay	6.00	1.20
b) Details of proposed outlay		
I. <u>Non-Recurring</u>	6.00	1.20
	-----	-----
Total I	6.00	1.20
	-----	-----
II. <u>Recurring</u>	-	-
	-----	-----
Total II	-	-
	-----	-----
Grand Total I & II	6.00	1.20
	-----	-----
c) Details of physical targets for the proposed outlay	<u>Total</u>	<u>SCs</u>
No. of saplings	18000	4000

4. Remarks: Continuing Scheme.



SECTOR: FORESTRY & WILD LIFE

Scheme No.3

Implementing
Department: PUBLIC WORKS

1. Name of the Scheme: Planting of trees on Tanks, Bunds, Roads & Channels.

2. Objective of the Scheme:

It is proposed to take up planting of trees on the banks of channels, tanks, rivers and on both sides of roads, in urban areas as well as on the main roads leading to commune head quarters in order to conserve the soil and to protect banks of rivers, tanks, channels from erosion during rainy season and floods.

3. Annual Plan 1990-91	<u>Total</u>	<u>For S.Cs</u>
	(Rs. in lakhs)	

a) Proposed outlay	40.00	-
b) Details of proposed outlay		

I. Non-Recurring

i) Planting of tree seedling	40.00	-
------------------------------	-------	---

Total	40.00	
-------	-------	--

II. Recurring:

Total II	-	-
----------	---	---

Total I & II	40.00	-
--------------	-------	---

C. Details of Physical Targets for proposed outlay

<u>Total</u>
1,00,000 Nos.
of tree seedlings

4. Remarks: Continuing Scheme.

SECTOR: FORESTRY AND WILD LIFE Scheme No.4

Implementing ANIMAL
Department HUSBANDRY

1. Name of the Scheme: Wild life/Birds Conservation

2. Objective of the Scheme:

Conservation of wildlife/Birds have assumed much importance. Though at Pondicherry we do not have forest, number of rare migratory birds move across this region during winter season which are to be conserved and managed. Efforts are taken to stop indiscriminate shooting of birds and unlawful poaching. The Wildlife Act which is now in vogue has to be implemented with the staff proposed. It is also proposed to set up a mini-zoo-cum-aviary in order to enthuse children and public about the importance of wild life conservation.

3. Annual Plan 1990-91

	<u>Total</u>	<u>For SCs</u>
	(Rs.in lakhs)	
a) Proposed Outlay	0.44	-
b) Details of proposed outlay		
I. <u>Non-Recurring</u>		
i) Publicity materials	0.10	
ii) Advertisement charges	0.10	
iii) Wild life week celebration	0.04	
iv) Purchase of books	0.05	
v) Education Tour	0.10	
vi) Study of migration birds	0.05	
	-----	-----
Total I	0.44	
	-----	-----
II. <u>Recurring</u>		
	-----	-----
Total II		
	-----	-----
Grand Total I & II	0.44	
	-----	-----
c) Details of physical targets for proposed outlay: Wild life week celebration		

4. Remarks: Continuing Scheme.

PS*

CO-OPERATION

The objectives of the Co-operative movement in the Annual Plan 1990-91 are (i) to strengthen the institutional structure of Cooperatives at all levels to equip them to provide access to the farmers, workers and the artisans to modern inputs for increasing production and productivity and for provision of remunerative prices for their products (ii) to create infrastructure of agro-processing, storage and other common facilities for increasing rural income, expanding employment opportunities and better utilisation of resources and (iii) to foster democratic management of cooperatives so that they function with responsibility for the benefit of the members, particularly the weaker sections.

To achieve the above objectives the following strategy will be adopted.

The development programme under the Cooperative sector interalia covers Direction and Administration (Strengthening of Cooperative Department), Agricultural Credit (Short-Term, Medium-Term and Long-Term), Marketing & Processing, Storage, Consumer Cooperatives, Weaker Section Cooperatives and Cooperative Education.

Strengthening of Cooperative Department:

The Cooperative movement was started in the Union Territory of Pondicherry in 1954 (i.e.) after "de-facto" merger. Its growth was accelerated by implementing various development schemes under successive Five Year Plans. The Department is in charge of administration of Cooperation, Handlooms, Dairy Development and Housing sectors. With the growth of all types of cooperatives, the statutory functions and responsibilities of the Department also tend to increase. It is therefore, proposed to increase the staff strength in tune with rapid growth of the Cooperative movement in this Union Territory.

Agricultural Credit:

Agricultural Credit Cooperatives are required to provide adequate credit support to the agricultural production Programmes. The objective of the Cooperative Development under Agricultural Credit sector in the Annual Plan will be to make the farmer members to have easy access to modern agricultural inputs in order to increase production and to

pursue the policy of progressive institutionalisation for supporting agriculture and rural development programmes with a larger flow of funds particularly to assist weaker section of the community as has been suggested in the Conference of Secretaries incharge of Cooperation and Ministers for Cooperation during December, 1987.

Agricultural Credit (Cooperatives) play a crucial role in the issue of crop loans to the agriculturists in this Union Territory. Out of the total membership of 40,000 in Primary Agricultural Credit Societies, efforts will be made to increase the borrowing members, by tackling the problem of overdues. The agricultural credit societies will further be strengthened by providing Government share capital contribution and upgrading their status as real multipurpose societies/Rural banks in order to render efficient service to the farming community.

The Pondicherry State Cooperative Bank which is the apex financing agency has exceeded the Seventh Plan target fixed for the issue of short-term loans. As against the target of Rs.300 lakhs, the Bank has disbursed crop loans to the extent of Rs.319 lakhs during the fourth year of the Seventh Five Year Plan. The activities of the Bank would be broad-based during the Annual Plan to provide loans for non-farm sector activities also. Long Term loans totalling Rs.330 lakhs were issued during the Seventh Plan period by Pondicherry Cooperative Central Land Development Bank which is actively implementing various schemes refinanced by NABARD. The Bank will continue to assist members in improving the productivity of the land and creation of rural assets to increase their income. It is proposed to issue long term loans to the extent of Rs. One crore during the Annual Plan period. In order to achieve the above increased target, schemes such as Government Share capital contribution, building up of Agricultural Credit Relief Fund, grant of interest subsidy to farmers to attract timely repayment, financial assistance to Land Development Bank for blocked accounts and failed wells will be implemented during the Annual Plan.

Marketing:

There are two Marketing societies functioning in this Union Territory. Their operations are tuned to

provide remunerative prices for their agricultural produce rendered by the farmer and supply of agricultural inputs. It is proposed to grant financial assistance to the Marketing Societies to strengthen their share capital base with Government contribution, so as to enable them to increase their owned funds and thereby intensify their marketing activities especially in food procurement operations and distribution of agricultural inputs. In order to implement the "Credit integrated with Marketing scheme" it is proposed to increase the quantum of financial assistance to the farmers who sell their agricultural produce through the Village Cooperative Agricultural Credit Societies. The scheme, if implemented vigorously, would facilitate easy recovery of crop loans and at the same time the agriculturists should be ensured the maximum prices for their agricultural produce. The scheme of providing grants to Agricultural Credit Stabilisation Fund would be continued during the Annual Plan.

Storage:

The total storage capacity available at the two Marketing Societies, Village Cooperative Agricultural Credit Societies, Farmers' Service Cooperative Societies is now in the order of 11,200 M.Ts. Steps are being taken to effectively utilise the storage capacity already created. It is proposed to increase the storage capacity further to the level of 13,100 M.Ts. at the end of the Annual Plan.

Consumers:

The consumer cooperative movement of this Union Territory consists of a State level Federation entrusted with bulk buying and distribution of all essential commodities. The Pondicherry State Cooperative Consumers' Federation has been appointed as the State nominee for the distribution of all controlled commodities such as Sugar, palm oil, wheat and rice under the Public Distribution System. Consequent on the efforts taken by the Consumer Cooperatives, the consumer movement in this Union Territory has gained importance not only with the urban population but also with rural masses. The importance of the consumer cooperatives has now been felt by all sections of the people. In order to improve the functioning of the consumer cooperatives it is felt that Government should come forward to assist these societies in order to maintain the tempo.

At present, the Federation has an annual turn over of about Rs.20.00 crores in wholesale business and the Federation is effectively implementing the concept of centralised buying, storage and distribution. At the retail level, there are 2 wholesale Stores, 21 primaries doing a retail business of about Rs.25 crores per annum covering about 20% of the total retail trade of this Union Territory. Out of the total number of 306 Fair Price shops functioning in the Union Territory, 239 are managed by the Societies. There are 45 Students' Cooperative Stores commanding an annual sales turn over of Rs.24 lakhs.

During the Annual Plan period, the Consumer Cooperatives will increase their sales volume manifold and at the end of the plan period, it is proposed to achieve a market share of 22% of the retail trade in the Union Territory of Pondicherry.

The following major schemes will be proposed to be implemented during the Annual Plan.

- a) Creation of additional storage facilities to the Pondicherry State Cooperative Consumers' Federation to facilitate seasonal bulk purchase of agricultural commodities.
- b) Additional share (capital contribution to Pondicherry Cooperative Consumers' Federation for increasing its borrowing power.
- c) Contribution to the Inventory Losses Fund and assistance for the purchase of warehousing equipments.
- d) Provision for the purchase of ready built building/ construction of business premises.
- e) Training to the members and employees of the Consumer Cooperative Stores in modern retail management and
- f) Public Distribution System - Strengthening of Consumer Federation.

Cooperatives for Weaker Sections

There are 31 Industrial Type and weaker section cooperatives functioning in the Union Territory at the end of Seventh Plan. In order to improve the performance of these societies and to facilitate continuous employment to the members who belong to the weaker sections, the following schemes are proposed to be implemented during the Annual Plan.

- 1) Share capital assistance, Managerial subsidy and furniture subsidy;
- 2) Interest subsidy on working capital and rebate on the sale of products;
- 3) Assistance for purchase of tools, equipments and machineries; and
- 4) Assistance for the construction of workshop and setting up of technical cells.

Cooperative Education and Training:

The Cooperative Training Institute organised under the auspices of the Pondicherry State Cooperative Union conducts diploma courses on Cooperation for the benefit of the untrained employees and also to the inservice employees. Besides, the Training Institute is arranging special courses on different areas on request by the Department.

Publicity & Propaganda:

In order to display the rapid growth of the Cooperative Movement in this Union Territory, it has become necessary to make wide publicity about the various development schemes implemented under the Cooperative Development Schemes. It is proposed to give publicity through advertisements in local dailies, journals, magazines, documentary films, etc. highlighting the achievements and growth of the movement in various aspects during important occasions.

OUTLAY AT A GLANCE

SECTION : COOPERATIVE

Total No. of Schemes : 35

DEPARTMENT : CO-OPERATIVE

(Rs. lakhs)

Seventh Plan approved Outlay	1985-90	500.00
Seventh Plan Revised Outlay	1985-90	661.94
Annual Plan proposed Outlay	1990-91	170.00

Sl. No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
1.	Strengthening of Cooperative Department	3.26
2.	Training	0.30
3.	Publicity & Propaganda	0.50
4.	Assistance to Village Credit Cooperatives/ Farmers' Service Cooperatives	4.37
* 5.	Assistance to FSCS/VCACS to purchase farm machinery and subsidy to tractor drivers	-
6.	Assistance to Pondicherry State Coop. Bank	9.15
* 7.	Assistance to PSCR for Credit Planning and Monitoring Cell and PCCLDDB for coconut Plantation scheme.	-
8.	Assistance to Pondicherry Coop. Central Land Development Bank	3.80
* 9.	Assistance to Land Dev. Bank for providing relief fund to failed wells.	-
* 10.	State participation in VCACS, FSCS/PCCLDDB.	-
11.	Share capital grant to S.C. persons to become members in VCACS/FSCS/PCCLDDB/ Interest subsidy to members of VCACS/ FSCS/PCCLDDB.	1.15
* 12.	Interest subsidy to members of VCACS/ Central Land Development Bank.	-
* 13.	Assistance to PSCB for setting up of Risk Fund for Consumption Credit.	-
* 14.	Assistance to Agrl. Credit Relief Fund of PSCB, PCCLDDB	-
15.	Assistance to Marketing Cooperatives	55.00
* 16.	Input incentives to members of VCACS/ FSCS to implement the scheme of linking of credit with marketing.	-
17.	Assistance for construction of godowns in VCACS/FCO/marketing societies.	10.00
* 18.	State participation in Marketing Societies.	-

19.	Financial assistance to Pondicherry Coop. Sugar Mills/Setting up of distillery unit.	0.01
20.	Setting up of Coop. Spinning Mill at Karaikal.	0.01
21.	Assistance to Primary Cooperative Stores/ Students' Cooperative Stores.	16.05
* 22.	Loan assistance for construction of business premises/purchase of ready built buildings.	-
* 23.	Assistance for construction of godown for Coop. Consumers' Federation.	-
* 24.	Supervision & audit.	-
* 25.	Assistance for retail outlets run by Cooperatives.	-
26.	Strengthening of Consumers' Coop. Federation.	57.00
* 27.	Financial assistance to Consumers Cooperatives for purchase of lorry.	-
28.	Assistance to Weaker section cooperatives/ Industrial Cooperatives.	7.00
* 29.	Financial assistance for setting up of Transport Society for the Pondicherry Educated unemployed Scheduled Caste Youth	-
* 30.	Assistance to weaker section coops. towards the subsidy for staff, rent and furniture.	-
* 31.	Assistance to weaker section cooperatives for taking share/consumption credit.	-
* 32.	Assistance to weaker section coops. towards the reimbursement of rebate on sale of goods and interest subsidy on working capital loan.	-
* 33.	Assistance to weaker section coops. towards the share capital contribution, tools and equipments, construction of workshed-cum-office building.	-
* 34.	Assistance to weaker section coops. towards reimbursement of cost of salary of staff appointed for technical cell of the societies.	-
35.	Assistance to Pondicherry State Coop. Union for Cooperative Education Programme.	2.40
	Total ..	170.00

* Details in respect of scheme No.5, 7, 9, 10, 12, 13, 14, 16, 18, 22 to 25, 27, 29 to 34 are not given.

SECTOR: COOPERATION

Implementing Department:-
COOPERATIVE DEPARTMENT,1. Name of the Scheme : Strengthening of cooperative
Department2. Objective of the scheme: The scheme is to strengthen the
administrative and Technical
machineries to keep pace with
the temporary development by streng-
thening the working of the Deptt.
for the efficient and effective
functioning.

(RUPEES LAKHS)

	<u>Total</u>	<u>For S.Os.</u>
3. Annual Plan 1990-91		
(a) Proposed outlay	: 3.226	
(b) Details of Proposed outlay	:	
I. <u>Non-Recurring</u>		
i. Furniture	: 0..20	
ii. Typewriter(2 Nos)	: 0..12	
iii. Purchase of Vehicles	1..60	
iv. Installation of Telephone	: 0..08	
Total-I	2..50	
II. <u>Recurring</u>		
i. Salaries	: 0..77	
ii. O.E.	: 0..49	
Total-II	1..26	
Total I & II	: 3.226	

C. Details of Physical Targets for proposed outlay .

- | | |
|---------------------|-----|
| 1. Dy. Registrar | - 1 |
| 2. Senior Inspector | - 1 |
| 3. U.D.C. | 1 |
| 4. Jr.Gr.Steno | 2 |
| 5. L.D.C. | 3 |
| 6. Driver | 1 |
| 7. Attender | 1 |
| 8. Peon | 1 |

10

4. Remarks

: Continuing Scheme

REGION-WISE PHYSICAL TARGETS AND AC ACHIEVEMENTS
FOR 1990-91

SECTOR: COOPERATION

Head of Account: 2425-A-cooperation
A.001-(5)
Strengthening of
Cooperative Dept.,
Pondicherry

Name of the Scheme : Strengthening of Cooperative Department
Pondicherry

Sl.No.	Name of Post	Pondicherry	Karaikal	Mahe	Yanam	Total
1.	Deputy Registrar	-	-	1	-	1
2.	Senior Inspector	-	-	-	1	1
3.	Jr.Gr, Steno.	-	1	1	-	2
4.	U.D.C.	-	1	-	-	1
5.	L.D.C.	1	-	-	1	2
6.	Driver	-	-	1	-	1
7.	Attender	1	-	-	-	1
8.	Peon	-	-	1	-	1
Total :		2	2	4	2	10

Strengthening of cooperative Department

1985-90	Rs. 20.00 lakhs	52 Posts
1987-88	Rs. 6.20 "	30 Posts
1988-89	Rs. 9.75 "	6 Posts
1989-90	Rs. 9.00 "	Nil

SECTOR : COOPERATION

Scheme No.:2

Implementing Department::Cooperat

1. Name of the Scheme Training

2. Objective of the Scheme: The objective of the scheme is to meet the cost of Training of Departmental and institutional candidates in various branches of Cooperation

(Rupees lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 0.30

b) Details of proposed Outlay :

c) I. Non-Recurring :

II. Recurring : 0.30

Total I&II 0.30

d) Details of physical targets for proposed outlay

i) Candidates - 6

e) Remarks : Continuing Scheme

SECTOR : Co-Operation

Scheme No.3

Implementing Department: COOPERATIVE

1. Name of the Scheme : Publicity and propaanda
2. Objective of the scheme : To carryout publicity and propaanda about the cooperative Movement by various modes/methods

(Rupees. Lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 0.50

b) Details of proposed outlay :

I. Non-Recurring :

II. Recurring

i) Advertisement in newspapers and Journals : 0.40

ii) Tableau : 0.10

Total II 0.50

Total I & II 0.50

c. Details of physical targets for proposed outlay : Publicity and Propaganda

4. Remarks: Continuing Scheme

Sector: COOPERATION

Scheme No.4

Implementing Department : (Co)Operativ

1. Name of the Scheme : Assistance to Village Cooperati
Farmers's Service Copperatives.
2. Objective of the scheme : The following assistance is
proposed to be given:
- 1) Assistance towards reimbursement
hire charge incurred by S.C. memb
for hiring of tractors.
 - 2) Assistance towards the purchase o
farm machinery and subsidy for
tractor driver.
 - 3) Share capital assistance
3. Annual Plan 1990-91

			(Rs. lakhs)	
		Total	For SCs.	
a) Proposed outlay		4.37	0.90	
b) Details of proposed outlay				
I. <u>Non-Recurring</u>				
i) Job	:	2.00	0.36	
ii) Grant	:	2.00	0.34	
Total I		<u>4.00</u>	<u>0.70</u>	
II. <u>Recurring</u>				
i) Tractor driver & Cleaner subsidy :		0.17	-	
ii) Hire charges to SCmembers		0.20	0.20	
Total II		<u>0.37</u>	<u>0.20</u>	
Total I & II		<u>4.37</u>	<u>0.90</u>	

c) Details of physical targets for proposed outlay :

- i) Reimbursement of hire charges to SC members - 200 SC
- ii) Two tractor and two trailers and subsidy members
for tractor driver and cleaner.

4. Remarks : Continuing scheme.

Pattern of assistance:

50% of hire charges collected by SC members for hiring tractor trailer, power tiller will be subsidised by Government.

Purchase of tractor/trailer/power tiller:

For tractor : For each Rs.11.00 lakh in the form of 50% loan and
For trailer : 50% subsidy with accessories like cage wheel disc
power tiller : plough cultivator etc.

For tractor driver and cleaner subsidy:

A subsidy of Rs.12,000/- per tractor driver at Rs.6,000/- for
tractor cleaner for a period of 3 years in the following sliding
scale:

	<u>Driver Cleaner</u>	
I Year	6,000	3,000
II Year	4,000	2,000
III Year	2,000	1,000
	<u>12,000</u>	<u>6,000</u>

Sector: CO-OPERATION

Scheme No. 6

Implementing Department: COOPERATIVE

1. Name of the Scheme	: Assistance to Pondicherry State Cooperative Bank.	
2. Objective of the Scheme	: (1) To provide assistance for opening of branches. (2) To assist in the form of subsidy to meet the establishment cost of supervisory and technical personnel appointed in the Credit Planning & Monitoring Cell. (3) To provide assistance in the form of grant for Agrl. credit relief fund, and (4) To provide assistance to PSCB for setting up the Risk Fund for Consumption Credit.	
3. Annual Plan 1990-91	Total (Rs. in lakhs) For SCs,	
a) Proposed Outlay	9.15	2.10
b) Details of proposed outlay		
I. <u>Non-Recurring</u>	-	-
II. <u>Recurring</u>		
i) Spill-over subsidy for 2 branches.	0.25	-
ii) Agrl. Credit Relief Fund	8.00	2.05
iii) Monitoring Cell Subsidy	0.60	-
iv) Setting up the Risk Fund for consumption of Credit	0.30	0.05
	Total II	2.10
	Total I & II	2.10
c) Details of physical targets for proposed outlay	: Assistance to Pondicherry State Coop. Bank.	

4. Remarks: Continuing Scheme..

Pattern of Assistance:(1) Assistance to PSCB for opening of branches:

Subsidy to meet the cost of the staff and rent for a newly opened branch at Rs.1.00 lakhs as grant spread over for 3 years.

1st Year - Rs.50,000/- 2nd Year - Rs.30,000/-
3rd Year - Rs.20,000/-

For acquisition of site for construction of building Rs.2.00 lakhs as loan per branch repayable in 15 Years.

...2/..

2) Assistance to PSCB for Credit Planning & Monitoring Cell:

Subsidy towards the Estt. Cost of the filling staff for 5 years on a tapering basis from the date of appointment to the Credit Planning and Monitoring Cell 100%, 80% , 60%, 40%, and 20%.

3) Agri. Credit Relief Fund:

To provide assistance in the form of outright grant for building up agri. Credit Relief Fund with a view to enable the PSCB to write-off the long pending overdues in cases of doubtful recovery after a case by case study and also to reschedule the overdue loans to bring down the debt-burden within the repaying capacity of the member borrowers. The assistance will be in the form of 100% grant as indicated in the objective of the scheme.

4) Assistance to PSCB for setting up the Risk Fund for Consumption Credit:

To provide assistance in the first instance in the form of grant to PSCB/VCACS/FSCS/Pondicherry Coop. Urban Bank @ 10% of the loans for consumption purposes issued by the Bank/VCACS/FSCS/PCUB to the eligible categories of weaker sections. The assistance will be given to PSCB @ 2% of the indirect loans provided by it to PACS and at 7½% to VCACS/ FSCS/PCUB for such loans issued by the PACs out of the borrowings from the financing bank (i.e. PSCB) for issue of loans for consumption purpose to weaker sections. If the PACS/PCUB issue consumption loan out of their own resources the assistance will be @ 10% of the loan issued. The assistance will be credited to the Risk Fund of the Bank to the extent of 2½% for the indirect loans issued by it. And 10% or 7½% assistance as the case may be released to VCACS for direct/indirect loan will be passed on to the concerned societies through the PSCB. The assistance is released to build up the Risk Fund not as at the bank/ societies level.

.....

SECTOR: COOPERATION

Scheme No. 8.

Implementing Department: COOPERATIVE

1. Name of the Scheme

: Assistance to Pondicherry Coop. Central Land Development Bank.

2. Objective of the Scheme

: The following assistance are proposed to be given: (1) to assist the bank to meet the shortfall in collection towards blocked accounts; (2) to provide assistance in the form of grant for providing relief fund to failed wells and (3) share capital assistances (4) to provide assistance for Agri. Credit Relief Fund.

(Rs. in lakhs)

	<u>Total</u>	<u>For 5%</u>
3. Annual Plan 1990-91		
(a) Proposed Outlay	: 3.80	0.76
(1) Details of proposed outlay	:	-
I. <u>Non-Recurring</u>	:	-
II. <u>Recurring</u> :		
i) Assistance to meet the shortfall in collection of blocked accounts	: 0.80	0.14
ii) Failed Wells	: 1.00	0.16
iii) Agri. Credit Relief fund	: 2.00	0.46
Total II	<u>3.80</u>	<u>0.76</u>
Total I & II	<u>3.80</u>	<u>0.76</u>

(c) Details of physical targets for proposed outlay : 1 Bank

1) Assistance to Pondicherry Coop. Central Land Dev. Bank.

4. Remarks: Continuing Scheme.

Pattern of Assistance:

1. Assistance to meet the shortfall in collection towards Blocked Accounts.

To meet the shortfall in collection of 20% of the blocked amount added to the demand of every year by giving grant under the scheme.

2. Assistance to PCCLDB for providing relief fund to failed wells.

To meet contingencies that may arise on account of failed bore well, the assistance will be the form of 100% grant.

3. Agri. Credit Relief Fund:

To provide assistance in the form of 100% grant for building up Agri. Credit Relief Fund with a view to enable the Pondicherry Coop. Central Land Development Bank to write-off the long pending overdues.

SECTOR: Co-operation

Scheme No.11
Implementing Department: Cooperative

1. Name of the scheme : Share capital grant to SC persons to become members in the VCACS/PCCIDB, Interest subsidy to members of VCACS/PSCS/PCCIDB
2. Objective of the scheme : 1) to provide assistance in the form of outright grant to VCACS/PSCS/PCCIDB to facilitate them to provide share capital to SC persons/ additional share capital to SC members @ Rs.100/- each in respect of VCACS/PSCS and @ Rs.250/- each in respect of PCCIDB respectively to SC persons/members for taking shares.
- 2) to provide incentive in the form of grant to the SC/Small and marginal farmer members of VCACS and PCCIDB for prompt repayment of their loans within the due dates. The subsidy will be @ 4% in respect of SC members and 2% of the loan in the case of Small/Marginal farmers other than S.C. farmer members.

		Total	(Rs. lakhs) For S.Cs
3. Annual Plan 1990-91			
a) Proposed outlay	:	1.15	0.30
b) Details of proposed outlay.			
I. <u>Non-Recurring</u>			
II. <u>Recurring</u>			
I. Share capital grant	:	0.15	0.15
ii. Interest subsidy	:	1.00	0.15
		-----	-----
Total I & II		1.15	0.30
		-----	-----
Total I & II		<u>1.15</u>	<u>0.30</u>

- c) Details of physical targets for proposed outlay :
- i) Share capital : 600 SC persons / 600 SC persons
- ii) Interest subsidy: 60 VCACS/ 1 PCCIDB members.

4. Remarks:
Continuing scheme.

- Pattern of assistance :
- 1) Pattern as indicated in the objective of the scheme
2. Interest subsidy as indicated objective of the scheme

Implementing Dept.: Cooperative

1. Name of the scheme : Assistance to the Marketing Cooperatives

2. Objective of the scheme : The following assistances are proposed to be given:

1) to provide additional share capital to increase their owned funds and thereby intensify their marketing activities especially procurement operations and distribution of agric. inputs; (2) To provide assistance in the form of outright grant for building up of special price fluctuation fund (3) to provide assistance in the form of grant towards input incentives to the members of VCACS/FSCS to implement the scheme of linking of credit with marketing.

		(Rs. in Lakhs) For Sca.
		Total
3. Annual Plan 1990-91		
(a) Proposed outlay	: 55.00	17.00
(b) Details of proposed outlay	:	
I. Non-Recurring	: Nil	Nil
II. <u>Recurring</u>		
i) Share capital	: 50.00	16.00
ii) Price fluctuation Fund	: 4.00	0.80
iii) Input incentives	: 1.00	0.20
	-----	-----
Total II	55.00	17.00
	-----	-----
Total I & II	55.00	17.00
	-----	-----

(c) Details of physical targets for proposed outlay : Assistance to Marketing Societies.

4. Remarks: Continuing scheme.

Pattern of assistance:

1. Additional share capital to existing marketing societies:

To provide share capital assistance to each marketing society upto Rs.50.00 lakhs to provide the margin money in order to increase their borrowing power and to undertake better function of input distribution like pesticides, seeds, and fertilisers so as to run the processing units on viable basis.

2. Special Price Fluctuation Fund:

Assistance in the form of 100% outright grant to the tune of 5% of the total outright purchase value made by the marketing societies during the last financial year.

3. Input incentives to members of VCACS/FSCS to undertake the scheme of linking of credit with marketing:

To provide incentives to the members of VCACS/FSCS at the rate of Rs.25/- per quintal, subject to the condition that their loans are recovered from out of sale proceeds and passed on to the VCACS/FSCS.

SECTOR: CO-OPERATION

Scheme No.17

Implementing Department: COOPERATIVE.

1. Name of the Scheme : Assistance for construction of godowns in Village Coop. Agrl. Credit Societies Farmers' Service Coop. Societies/Marketing Cooperatives.

2. Objective of the Scheme: To provide assistance in the form of loan and subsidy to the VCACS/FSCS/Marketing Societies for construction of Godown/additional godowns, reconstruction of godowns with a view to increase the storage capacity of rural godowns so as to meet the increased demand of VCACS/MARKETING SOCIETIES.

(Rupees in lakhs)

3. Annual Plan 1990-91			
a) Proposed outlay	:	10.00	2.00
b) Detailed proposed outlay	:		
I. <u>Non-Recurring</u>			
i) Loan		8.75	1.50
ii) Grant		1.25	0.50
		-----	-----
	Total I	10.00	2.00
		-----	-----
II. <u>Recurring</u>			
	Total I & II	10.00	2.00
		-----	-----
c) Details of Physical targets for proposed outlay	:	5 godowns	2 godowns of 250 M.T. 3 godowns of 100 M.T.
Loan assistance for 2 godowns of 250 M.T. to Karaikal Marketing Society.			
Loan component for 3 godowns of 100 M.T. of VCACS.			
Spill-over subsidy component for Bahour FSCS for 250 M.T.			

4. Remarks: Continuing Scheme.

Pattern of assistance:

1. For a godown of 100 M.T. capacity -- Rs.2.50 lakhs in the ratio of 50% loan and 50% subsidy.
2. For a godown of 250 M.T. capacity Rs.5.00 lakhs in the ratio of 50% loan and 50% subsidy.

SECTION: DE-OPERATION.

Implementing Dept.: Co-operative.

1. Name of the Scheme : Financial assistance to Pondicherry Coop. Sugar Mill/Setting up of distillery Unit.

2. Objective of the Scheme:

- a) To provide financial assistance in the form of share capital, subsidy for increasing cane area under high sucrose varieties, Transport subsidy for Plant protection.
- b) In order to utilise the by-products (Molasses) produced by the Pondicherry Coop. Sugar Mills, in a commercial manner, it is proposed to set up a Distillery as an ancillary unit of the Sugar Mills. At present, the Molasses are being sold to the distilleries and cattle Feed production units. With the expansion of the existing capacity to 2500 TCD the availability of Molasses would be doubled. It is proposed to set up a distillery as part of the diversification of business activities of the Mills by utilising the molasses for production of rectified spirit. The estimated cost of the project is Rs.400 lakhs. To meet the capital investment, it is proposed to provide share capital assistance.

(Rupees in lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 0.01

b) Details of proposed

outlay :

I. Non-Recurring :

i. Share capital : 0.01

II. Recurring:

—

Total 0.01

c) Details of Physical targets for proposed Outlay,

i) Share capital to the existing sugar mills for expansion .. Rs.0.01 lakhs.

ii) Cane development subsidy, Transport subsidy and Plant protection

4. Remarks:

1. New Scheme.

Pattern of Assistance:

a) The Pondicherry Coop. Sugar Mills proposed to expand its crushing capacity from 1250 TCU to 2500 TCU with an approximate estimated outlay of Rs.10 crores. For financing the total project cost, the mills may approach all Indian Financing Institutions like, IBI, IDBI, etc. The Standard and debt equity ratio is 60:40. For the estimated outlay of Rs.10 crores, 40% works out to Rs.400 lakhs. This amount will be raised in the form of Share Capital from Government and individual members in 30% and 7% respectively on the above basis the Government has to contribute share capital of Rs.325 lakhs for the project. Share Capital may be provided immediately after getting clearance from the competent authority for expansion of this project.

b) Cane Development Subsidy: Those growers who undertake cultivation of high sucrose varieties of sugarcane for the Pondicherry Coop. Sugar Mills will be paid subsidy of Rs 1,500/- per acre.

c) Transport subsidy: Those cane growers of the Pondicherry Coop. Sugar Mills, who transport cane from a distance of above 25 K.Ms. will be given transport ~~xxxxx~~ subsidy at the rate of 0.75 paise/ per M. Tonne, per K.M. in excess of 25 K.Ms. from the Mill towards transportation cost.

d) Plant Protection Subsidy: Those cane growers of the Pondicherry Coop. Sugar Mills who undertake sugar cane cultivation with high sucrose varieties will be given chemicals such as Sevidol, Beveer in @ 5 Kg. and 50 Grams respectively per acre.

SECTION: CO-OPERATION

Scheme No.: 20

Implementing Dept.: Co-operative

1. Name of the scheme : Setting up of a Coop. Spinning Mill at Karaikal.
2. Objective of the scheme : This scheme aims to provide financial assistance for setting up of 100% export oriented Coop. Spinning Mill at Karaikal with 25,000 spindles in two phases. The assistance will be provided in the form of share capital contribution by the Government in the initial stages.

(Rupees in lakhs)

3. Annual Plan 1990-91	: 0.01
a) Proposed outlay	:
b) Detailed of proposed outlay	:
I. Non-Recurring	: 0.01
II. Recurring	:

Total 0.01

C^D Details of physical target for proposed outlay : One spinning mill at Karaikal

4. Remarks : New Scheme.

Pattern of assistance:

1. To be approved by the Govt. of India.
2. Implementation depends on land acquisition and completion of other formalities.
3. Others: The proposal is to set up a 100% export oriented spinning unit for production of cotton yarn by installing imported machineries. This will be a workers Coop. unit with a less than 50% of the worker members belonging to Sch. Caste. This unit is proposed to be set up at T.R. Pattinam, Karaikal an industrially most backward area. In the first phase only 16,320 spindles will be installed leaving the balance for the second phase. As per the project report prepared by the AIFCOSPIN, the project cost for the first phase works out to Rs.1140 lakhs.

.....

SECTOR: COOPERATION

Scheme No.: 21

Implement Department: Cooperative.

1. Name of the Scheme: Assistance to Primary Coop. Store Students Coop. Stores.

2. Objective of the Scheme : The following assistance are proposed to be given;

- 1) Share capital assistance (2) subsidy for furniture and fixtures (3) Loan assistance for construction of business premises/ready built building/Managerial subsidy

(Rs lakhs)

	Total	For. SCs.
3. Annual Plan 1990-91		
a) Proposed outlay :	16.05	3.00
b) Details of proposed outlay ::		
I. <u>Non-Recurring</u>		
i) Share capital :	0.95	0.50
ii) Loan/Subsidy for construction of business premises// ready built building.		
Loan	3.75	1.65
Subsidy	1.15	0.80
iii) Furniture subsidy	0.15	0.05
Total: I	6.00	3.00
II. <u>Recurring:</u>		
i) Managerial subsidy:	10.05	--
Total II&III	16.05	3.00

c) Details of Physical targets for proposed outlay:

i) 250 Fair price shops and 2 retail new outlets	
ii) Students Stores 2 Nos. Furniture subsidy	0.05
Share capital 2 Cons. Stores	0.85
Furniture subsidy 1 store	0.10
75% Loan and 25% subsidy for purchase of ready built building/construction of business premises - 1 Store	5.00
Managerial subsidy - 250 Fair Price Shops 2 Stores	10.05
	16.05

4. Remarks:

Continuing Scheme:

Pattern of assistance:

1. Students Stores:

a) Assistance to Students Coop. Stores:

1. University Students Coop. Stores

..	1. Share capital	1.00
	2. Managerial subsidy @ Rs.10,000/- per year for 2 years.	0.20
	3. Furniture subsidy.	0.10

2. College Students Stores ..

..	1. Share capital	0.20
	2. Managerial subsidy at Rs.5,000/- per year for 2 years.	0.10
	3. Furniture subsidy.	0.06

3. High School and Higher Secondary School Students Coop. Stores ..

..	1. Share Capital	0.10
	2. Managerial subsidy @ Rs.5,000/-per year for 2 years.	0.10
	3. Furniture Subsidy.	0.06

II. Retail Outlets:

Assistance to Small sized retail outlets with an estimated turn over of Rs.10,00,000/- and below:

a) Share capital per outlet	Rs.50,000
b) Furniture and fixtures @ 50% subsidy and 50% loan per retail outlet. The loan will be repayable in 7 years.	Rs.20,000
c) Subsidy towards staff salary and rent at the tapering basis for a period of 3 years per outlets	Rs.40,000
1st Year .. .	Rs.20,000
2nd Year .. .	Rs.10,000
3rd Year .. .	Rs.10,000

Assistance to Large sized retail outlets with an estimated turn over of Rs.10.00 lakhs and below Rs.30 lakhs.

a) Share capital contribution	Rs.2,00,000
b) Furniture and fixtures @ 50% subsidy and 50% loan per retail outlet subject to a maximum of	Rs 1,00,000

- c) Subsidy towards staff salary and rent per retail outlet at the tapering basis for a period of 3 years
- | | | |
|--|----------------------|--|
| | I Year ..Rs.75,000 | |
| | II Year ..Rs.50,000 | |
| | III Year ..Rs.25,000 | |
- Rs.1,50,000

Setting up of Departmental Stores:

In towns with population of 50,000 to 3 lakhs and selling area of 2000 Sq. feet.

- | | |
|--------------------------------|------------------|
| a) Share Capital | .. Rs.3.00 lakhs |
| b) Furniture Loan 75% | .. Rs.0.90 " |
| c) Furniture Subsidy 25% | .. Rs.0.30 " |
| d) Rent and Managerial subsidy | .. Rs.0.50 |
| | Rs.4.70 lakhs |

In towns with population of 3 lakhs to 8 lakhs with selling area of 5000 Sq. feet.

- | | |
|--------------------------------|----------------------|
| a) Share Capital | .. Rs.6.00 Lakhs |
| b) Furniture Loan 75% | .. Rs.1.50 lakhs. |
| c) Furniture Subsidy 25% | .. Rs.0.50 " |
| d) Rent and Managerial subsidy | .. Rs.0.50 " |
| | Total Rs.8.50 lakhs. |

Fair Price Shops: Assistance to meet the cost of salary of the Salesman working in Fair Price Shops and other incidental charges will be provided @ Rs.4,000/- per shopper year of subsidy for the entire plan period. This assistance is intended to make good the losses being incurred by the Societies in running the Fair Price Shops. This will strengthen the working of the Public Distribution System particularly in rural areas.

III. Loan Assistance for construction of business premises/ purchase of ready built buildings.

- i) The assistance is for construction/purchase of ready built building by Consumer Cooperatives to accommodate retail outlets, departmental Stores/Super Markets/Mini Super Markets. The assistance will be in the form of 75% loan and 25% subsidy. The loan will be repaid in 20 years with a moratorium for the first 5 years. The quantum of assistance will be based on the estimated requirements.

.....

Sector: Co-operation

Scheme No.26

Implementing Department: CO-OPERATIVE

1. Name of the Scheme : Strengthening of Consumers' Co-op Federation.

2. Objective of the Scheme : The objective of the scheme is to provide financial assistance to Pondicherry State Cooperative Consumers Federation to develop its infrastructural facilities. It is proposed to assist the Federation in the form of Share capital contribution, towards Inventory Losses Fund, Assistance for staff training, assistance for purchase of warehousing equipments and to assist in the form of 75% loan and 25% subsidy for construction of godowns

(Rs. lakhs)

3. Annual Plan 1990-91	Total	For SCs
a) Proposed outlay	57.00	17.00
b) Details of proposed outlay		
<u>I. Non-Recurring</u>		
i) Share capital to Co-ops. Federation.	50.00	16.50
ii) Construction of godown Loan:	3.75	-
Subsidy :	1.25	0.50
Total	55.00	17.00
<u>II. Recurring</u>		
i) Grant - Inventory losses Fund	1.00	-
ii) Consumer education & Staff Training	1.00	-
Total II	2.00	-
Total I & II	57.00	17.00

c) Details of physical targets for proposed outlay Assistance to Federation.

4. Remarks: Continuing Scheme.

PATTERN OF ASSISTANCE

a) Share capital contribution.

It is proposed to release a sum of Rupees one crore as additional Share capital contribution during the VIII Five year Plan.

b) Inventory Losses Fund: In order to safe guard the interest of the Federation from unforeseen losses caused by bulk and seasonal purchases, it is necessary for the Federation to constitute an inventory losses fund, which will be funded partly allocating 10% of profit.

and partly by Government contribution. The Government contribution will be a grant restricted to 2% of the value of agriculturally based commodities purchased during the preceedings Cooperative year.

c) Staff Training. Education and Propanganda:

Financial assistance in the form of grant subject to a maximum of Rs.3 lakhs will be provided every year.

d) Purchase of Warehousing equipment:

In order to have proper storage of all commodities, cosmetics and other goods, scientific warehousing with requisite racks, crates, weighing machines, fork lifts, storage tanks, data processing units one pre-packing machines, financial assistance in the form of 75% loan and 25% subsidy will be provided. The loan will be repayable in 10 years with a moratorium of 2 years.

e) For construction of godwon for Coop. Con. Federation:

Financial assistance may be made available to the Consumers Coop. Federation for purchase of land and construction of Godwon in the form of 75% loan and 25% subsidy according to the requirements of their business. The loan shall be recoverable in 15 years, with a moratorium for the first five years.

NRS*

Remarks:-

1) Continuing Scheme.

2) Pattern of Assistance:

- i) Staff subsidy at a maximum of Rs.25,000/- spread over a period of 4 years. 1st year Rs.10,000/- 2nd year Rs.7,500/- 3rd year Rs.5,000/- 4th year Rs.2,500/-
- ii) Rent subsidy at a maximum of Rs.10,000/- spread over a period of 4 years. 1st year Rs.4,000/-, 2nd year Rs.3,000/- 3rd year Rs.2,000/- 4th year Rs.1,000/-.
- iii) Furniture subsidy - a maximum of Rs. 10,000/- per society
- iv) Share capital Rs .15.00 lakhs for Pondicherry Coop. Labour Contract Society/Pondicherry Cycle Rickshaw Workers Coop. Society/PIC press and for other societies Rs. 1.00 lakh per society.
- v) Working Capital loan Rs.5.00 lakhs for Pondicherry Coop. Labour Contract Society/Pondicherry Cycle Rickshaw Workers Coop. Society/PIC press and for other societies Rs. 1.00 lakh per society.
- vi) purchase of Tools and equipments machineries etc. Rs.5.00 lakhs per society 50% subsidy and 50% loan.

NOTE: Loan will be repayable over a period of 15 years with a moratorium of 5 years. In case of the new societies, the financial assistance towards Project cost will be in the following per centage : 20% Share capital, 30% subsidy and 50% loan.

- vii) Technical Cell: 1st year 40,000, II year Rs. 30,000/- III year 20,000/-, IV year 10,000/-

Scheme: 35
 Implementing Department: Cooperative

SECTOR : Cooperation

1. Name of the Scheme : Assistance to PSCU for Coop. Education programme.
2. Objective of the Scheme : To provide financial assistance to the PSCU: (a) to implement Member education programme (b) for celebration of All India Coop. Week (c) to run the Pondicherry Cooperative Training Institute.

(Rs. Lakhs)

3. Annual Plan 1990-91

a) Proposed : 2.40

b) Details of proposed outlay -

I Non-Recurring Nil

II. Recurring

i) for celebration of All India Coop. Week 0.15

ii) Staff cost of PCTI 2.20

iii) Honorarium for Guest Lecturers and purchase of library books 0.05

Total I & II 2.40

c) Details of physical targets for proposed outlay

i) one society
 (Pondicherry State Coop. Union)

4. Remarks.

Continuing scheme.

....

INTEGRATED RURAL ENERGY PROGRAMME

The objective of the scheme is to conserve conventional sources of energy and motivate the rural people to adopt Non-Conventional Sources of Energy such as Solar Cookers, Solar Water Heating Systems, Wind Mills, Solar Photo Voltaic Street Lighting System and Fuel Efficient Wood Burning Stoves. Yet another important objective of this programme is to use renewable sources of energy namely wind and solar. This is covered under Point No.19(v) of the 20-Point Programme. Under this scheme the Non-Conventional Energy devices are made available to the public at subsidised rates. During the 7th Plan period under this programme 4 Wind Mills have been erected in Pondicherry region. As an energy conserving device, Fuel Efficient Wood Burning Stoves were distributed to the public especially to the rural people. So far during this plan period 13707 Wood Burning Stoves have been distributed. Solar Energy Devices have also been made popular to an extent. In many areas people have come forward to harness the solar energy for cooking purpose. So far 148 Solar Cookers have been distributed at subsidised rate. Solar Water Heating Systems in various capacities especially in places like General Hospitals have been erected to the tune of 20200 LPD in total. Further 10 Solar Stills and 7 Photo voltaic Street Lights have been provided under this programme. In addition to this 711 Pressure Cookers and 150 Nutan Model Stoves have been distributed at subsidised cost. Besides this necessary provision has been made in the budget for distributing 20 nos. of improved foot valves free of cost, about 300 Pressure Cookers, 2 Gasifier Engines and 15 Community Cookers at subsidised rates before the end of this 7th Plan period. Further for energy plantation 2 Ha. of land will be covered and 2 acres of land will be brought under sprinkler cultivation. During 1990-91 it is proposed to distribute 2000 nos. of Pressure Cookers, 500 Nutan Stoves, 5000 nos. of Wood Burning Stoves, 100 nos. of Improved Footvalves, 10 Community Cookers and 3 nos. of Gasifier Engines at subsidised cost. Subsidy will be given for 4 Ha. Sprinkler cultivation and 4 Ha. of energy plantation. Further Solar Water Heating Systems will be erected at various places to the total capacity of 5000 LPD.

* * * * *

OUTLAY AT A GLANCE

SECTOR : I.R.E.P. Total No. of Schemes: 3

(Rs. in lakhs)

Seventh Plan Approved Outlay : 1985-90 10.00

Seventh Plan Revised Outlay : 1985-90 47.33

Annual Plan Proposed Outlay : 1990-91 18.00

S1 No.	Name of the scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1.	2.	3.
1.	Setting up of Rural Energy Cell.	4.00
2.	Demonstration, Extension and Publicity.	1.50
3.	Subsidy for various Energy Conserving Devices.	12.50
Total		18.00

SECTOR: I.R.E.P.

Scheme No.: 1

Implementing Department: D.R.D.A.

1. Name of the Scheme : Setting up of Rural Energy Cell.
2. Objective of the Scheme : This scheme is to meet the expenses on the staff component of IREP Cell.

(Rs. in lakhs)

TOTAL

3. Eighth Plan 1990-95

- (a) Proposed Outlay : -
(b) Physical Targets : -

4. Annual Plan 1990-91

- a) Proposed Outlay : 4.00
b) Details of proposed Outlay :

I. NON RECURRING

Total I : -

II. RECURRING

- I) Salaries : 2.80
II) T.A. : 0.20
III) Other expenses : 1.00

Total II : 4.00

Total I & II : 4.00

- c) Details of Physical targets for proposed Outlay : To meet the establishment charges of IREP Cells.

5. Remarks : Continuing Scheme

SECTOR: I.R.E.A.

Scheme No.: 2

Implementing Department: D.R.D.A.

1. Name of the Scheme :: Demonstration, Extension and Publicity.
2. Objective of the scheme :: Propagation of the Non-Conventional Energy Devices such as Wind Mill, Solar Cookers, Solar Water Heating Systems, Photo-Voltaic Devices through demonstration leaflets, pamphlets and special posters.

(Rs. lakhs)

Total

3. Eighth Plan 1990-95
- a) Proposed Outlay :: -
 - b) Physical Targets :: -
4. Annual Plan 1990-91
- a) Proposed Outlay :: 1.50
 - b) Details of Proposed Outlay :: -
 - I. NON-RECURRING
 - Total I :: -
 - II. RECURRING
 - 1) Printing of posters, publication in the news papers :: 1.50
 - Total II :: 1.50
 - Total I & II :: 1.50
 - c) Details of physical targets for proposed outlay :: Exhibition demonstration will be conducted.
5. Remarks :: Continuing Scheme

SECTOR: R.F.I.

Scheme No.: 3

Implementing Department: D.R.D.A.

1. Name of the scheme : (Subsidy for various Energy Conserving Devices)
2. Objective of the scheme : (The objective of the scheme is to encourage the public to use the Non-conventional Energy Devices and energy saving devices.

(Rs.lakh) Total For SCs

3. Eighth Plan 1990-95	:		
a. Proposed Outlay	:		
b. Physical Target	:		
4. Annual Plan 1990-91	:		
a. Proposed Outlay	:	12.50	5.50
b. Details of proposed Outlay	:		
I. <u>Non-recurring</u>			
i) Subsidy for energy conserving devices and for installation of Solar Water Heating Systems		12.50	5.50
Total I	:	12.50	5.50
II. <u>Recurring</u>			
Total II	:	Nil	Nil
Total I & II	:	12.50	5.50
c. Details of Physical targets for proposed outlay	:		
i. Subsidy for sprinkler cultivation	...		4 Ha.
ii. Distribution of energy saving footvalves	...		100 Nos.
iii. Community cookers	...		10 Nos.
iv. Distribution of Wood Burning Stoves	...		5000 Nos.
v. Solar Water Heating Systems	...		5000 LPD
vi. Distribution of Pressure Cookers	...		2000 Nos.
vii. Distribution of Gasifier Engine	...		3 Nos.
viii. Distribution of Nutan Stoves	...		500 Nos.
ix. Energy Plantation	...		4 Ha.

5. Remarks : Continuing Scheme

LAND REFORMS

Under the Sector "Land Reforms" the following two schemes are implemented viz.,

- (1) Updating of registry and issue of patta pass Books; and
- (2) The Survey Training School.

Updating of land records is an important item of work under Land Reforms. The re-survey operations have been completed by 1987-88 in all the four regions of the Union Territory. The detailed Town-survey of extended urban areas of Karaikal region has been carried out during 1988-89 and 1989-90. During 1990-91 the updating of Registry in Mahe region is proposed to be taken up. This will be completed by the end of 1991-92. In Pondicherry region the areas covered in Reddiarpalayam, Sarani, Karu-Vadikuppam and Thattanchavady of Dzhugorai Commune have attained the character of urban nature and they are treated as urban/planning area for implementing "Urban Ceiling Laws" by Revenue Department. In view of the fast expansion of Town, pending notification declaring the abovesaid areas as the Town limits, it is proposed to Town Survey these areas, otherwise the purpose of the land records would be defeated. This will be carried out during 1990-91 and 1994-95.

The Computerisation of land records in the Survey Department is one of the areas identified by this Administration for the introduction of computers in the land-records management. Accordingly provision is proposed for the purchase of 2 computers and the allied staff.

The distribution of patta pass Books is also another part of the scheme. The Draft Bill sent to the Government of India has been received back with some suggestions. This will be attended to and the Bill is anticipated to be enacted in the coming year.

One Survey Training School with a minimum staff strength is being maintained for the purpose of imparting Survey Training to the officials and field staff of the Survey and Revenue Department.

OUTLAY AT A GLANCE

SECTOR : Land Reforms

Total No. of Schemes : 2

(Rs. in lakhs)

Seventh Plan Approved Outlay : 1985-90 20.00
Seventh Plan Revised Outlay : 1985-90 41.35
Annual Plan Proposed Outlay : 1990-91 11.15

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
1.	2.	3.

LAND REFORMS

1. Updating of Registry and Issue of patta pass Books.	9.50
2. Survey Training School.	1.65
Total	11.15

SECTOR : Land Reforms

Scheme No.1

Implementing Department : SURVEY AND LAND RECORDS

1. Name of the Scheme : Updating of Registry and issue of patta pass Books.
2. Objective of the Scheme:

The scope of the scheme is to resurvey the entire land areas of the Union Territory and update the settlement Records.. The resurvey operations have been completed by 1987-88 in all the four regions of the Union Territory. Updating of Registry is proposed to be taken up in Mahe region during 1990-91. The Detailed Town Survey of extended urban areas of Karaikal region has been taken up in 1988-89 and will be covered by 1989-90. During 1990-91 the semi-urban areas covered in Oulgaret Commune-Pondicherry region will have to be taken up. Re-writing of land records as well as computerisation of land records also proposed to be taken up during 1990-91.

The Distribution of patta pass Books to the land-holders is also another component of the scheme for which a suitable Bill is drafted and will be enacted with the approval of the Government of India. This will be introduced in Pondicherry and Karaikal regions in the first instance.

Enforcement of Land Reforms is one of the programmes (Point No.5) of the 20-Point Programme.

3. Annual Plan 1990-91	<u>Total</u> <u>For SCs.</u> <u>(Rs. Lakhs)</u>
a) Proposed Outlay ::	9.50
b) Details of Proposed Outlay:	
I. <u>Non-Recurring</u>	
i) Introduction of Electronic Computers - (2 Nos.)	1.50
ii) Rank Zerox - Photo Copier for large size Maps	2.00
iii) Survey Stones	1.00

Total I :	4.50

II. <u>Recurring</u>	
i) Salaries, DA & TIE	2.80
ii) Wages for Section Writers	1.05
iii) Other Office expenses	1.15

Total II :	5.00

Total I & II	<u>9.50</u>

c) Details of Physical targets
for Proposed Outlay :

- i) Updating of registry in Mahe region
(1990-91 & 1991-92)
- ii) Town Survey - Urban areas of Ozhugara
Commune (1990-91 upto 1994-95)

4. Remarks:

Continuing Scheme.

SECTOR : Land Reforms

Scheme No.2

Implementing Department : SURVEY AND LAND RECORDS

1. Name of the Scheme : Survey Training School.
2. Objective of the Scheme:

One Survey Training School with a minimum staff strength has been started from 1986-87 to train officials of the Survey and Revenue officials in Land Survey. The training is also proposed to be extended to the officials of other departments like Agriculture, Statistics, etc., in the coming years.

- | | | |
|---------------------------------|--------------------|-----------------|
| 3. Annual Plan 1990-91 | <u>Total</u> | <u>For SCs.</u> |
| | <u>(Rs. Lakhs)</u> | |
| a) Proposed Outlay : | 1.65 | |
| b) Detailed of Proposed Outlay: | | |

Recurring

- | | |
|--|------|
| i) Salaries, DA & TE | 1.25 |
| ii) Other office expenses
(Rent and contingent charges) | 0.40 |

Total	<u>1.65</u>
-------	-------------

- c) Details of Physical targets for Proposed Outlay :

- i) No. of officials to be trained : 25 Nos.

4. Remarks:

Continuing Scheme.

COMMUNITY DEVELOPMENT

Under the Community Development Sector, as many as 19 Plan Schemes are implemented during the VII Plan period (1985-90) to enable the local bodies to improve the facilities/civic amenities viz., drinking water supply, roads, electricity, public conveniences etc., to the rural people.

For the Seventh Plan period, an outlay of Rs.348.00 lakhs is provided under this Sector, out of which an expenditure of Rs.269.88 lakhs has been incurred during the last four year period ending 31st March, 1989.

PERFORMANCE IN 1988-89, LIKELY ACHIEVEMENT DURING THE CURRENT YEAR(1989-90). AND THE PROGRAMME FOR THE NEXT YEAR(1990-91).

During the year 1988-89, a total sum of Rs.70.00 lakhs was released to the Commune Panchayats for undertaking 32 road works, water supply works and 28 local development works. Under the Scheme "Grant for construction of Panchayat building cum Community Centres" funds to a tune of Rs.3.00 lakhs were released to Bahour, Oulgaret and Villianur Commune Panchayats. Under the Scheme "Loans to Commune Panchayats for remunerative assets", local assistance to the tune of Rs.15.00 lakhs was given for the construction of Kalyana mandapam at Kottucherry in Karaikal region and at Bahour in Pondicherry region. A sum of Rs.2.00 lakhs was released to Oulgaret Commune Panchayat for the construction of Night Shelter. Again, an amount of Rs.1.00 lakh was given as loan to Commune Panchayats for conversion of dry latrines into sanitary latrines.

For the year 1989-90, an amount of Rs.79.00 lakhs has been provided and 40 road works, 35 Water Supply Works, 39 local development works are programmed for this year. To relieve the Commune Panchayats off their heavy financial constraints in defraying the current consumption charges for street lighting and rural water supply system a sum of Rs.15.00 lakhs has been released to the Commune Panchayats during this year. An allocation of Rs.5.00 lakhs stands provided for the construction of office building in T.R.Pattinam Commune Panchayat. Again, for the construction of Shopping Complex at Thirubuvanal, (Mannadipet Commune Panchayat), Shopping complex at Thirunallar and Kalyana mandapam at Kottucherry, a sum of Rs.7.00 lakhs was

released as loan during this year.

Apart from the on-going plan schemes like Panchayat Rural Roads, Rural Water Supply, Panchayat Local Development works, the following new schemes are proposed for implementation during the Annual Plan 1990-91, which aim at improving the financial resources of the local bodies, integrating rural development and creating permanent assets in rural areas:

- (i) Grant to Commune Panchayats to meet the wage-bills of the employees;
- (ii) Grant to Commune Panchayats for improvements to burial/cræmation grounds;
- (iii) Grant to Commune Panchayats for Public Health and Rural Sanitation;
- (iv) Grant to Commune Panchayats for execution and maintenance of irrigation works;
- (v) Provision of parks under horticultural development;
- (vi) Repayment of loan, to HUDCO under Village Abadi and Environmental Improvement, Scheme.

In order to keep pace with the tempo of development due to the implementation of new programmes and schemes, it is proposed to suitably strengthen the Directorate and regional offices at Karaikal. An outlay of Rs.103.00 lakhs is sought for under this Sector during 1990-91 for implementation of 21 plan scheme.

Under the sector it is proposed to implement the following major Community Development Programme with a view to assist the rural poor for up-lifting their status both economically and socially.

1. Community Development Programme
2. Promotion & Strengthening of Mahila Mandals
3. Promotion & Strengthening of Yuvak Mandals
4. Incentive Awards to Yourth Clubs/Madhar Sangams
5. Strengthening of Blocks.

: . :

Community Development Programmes are designed to provide facilities to the weaker sections of the rural areas in the fields of culture, recreation, economics, education, health, agricultural and industry. Importance is given for the welfare of rural poor by conducting conferences and camps explaining cleanliness, family planning, small savings. Youth Clubs are engaged to take active part in rural developments through Grant-in-aids, release of awards etc., annually. Subsidy in the form of inputs is given to the rural poor for raising kitchen gardens and storage bins for saving grains. Trainings are provided to rural artisans to develop their skill and get self employment. 50% subsidy is released for the construction of sanitary latrines in private holdings.

During 1990-91, it is proposed to spend an amount of Rs.70.0 lakhs for the benefit of 21,000 persons.

OUTLAY AT A GLANCE

Sector: Community Development Total No. Schemes : 26
(Rs. lakhs)

Seventh Plan Approved Outlay : 1985-90 : 452.00

Seventh Plan Revised Outlay : 1985-90 : 515.90

Annual Plan proposed outlay : 1990-91 : 180.00

(Rs. in lakhs)

Sl No.	Name of the Scheme	Proposed Outlay	
		Annual Plan	1990-91
1.	2.	3.	
1.	Strengthening of Directorate of Rural Development		5.00
2.	Strengthening of Vital Statistical Cell		1.50
3.	Grant to Panchayat Rural Roads		22.00
4.	Grant to Panchayat Rural Water Supply		8.00
5.	Grant to Panchayat Local Development works		15.00
6.	Rural Water Supply Modernisation		7.00
7.	Composite Scheme for basic civic amenities in under developed areas		2.00
8.	Grants to Commune Panchayats for provision of Night Shelter		2.00
9.	Grant to Commune Panchayats to meet the operational cost of water supply systems and Rural Electrification facilities.		15.00
10.	General Purpose Grant		5.00
11.	Grant for construction of Office Building		5.00
12.	Grant for Commune Panchayats for Integrated Development of Temple Villages.		1.00
13.	Grant to Commune Panchayats for execution and maintenance of minor irrigation works		3.00
14.	Grant to Commune Panchayats for public health and Rural Sanitation		1.00
15.	Grant to Commune Panchayats for improvement to Burial/Cremation Ground		2.00

1.	2.	3.
16.	Grant to Commune Panchayats to meet the wage bill of the employees	5.00
17.	Grant to Commune Panchayats for Development of Parks under Horticulture,	1.00
18.	Grant to Commune Panchayats for repayment of loan to HUDCO under Village Abadi Environmental Improvement Scheme	1.00
19.	Loans to Commune Panchayats for purchase of vehicles	1.00
20.	Loans to Commune Panchayats for creating remunerative assets	6.50
21.	Loans to Commune Panchayats for conversion of dry latrine into sanitary latrine.	1.00
22.	Community Development Programme	16.50
23.	Promotion & Strengthening of Mahila Mandal	18.50
24.	Promotion & Strengthening of Yuvak Mandal	3.80
25.	Incentive Award to Mahila Mandals	0.80
26.	Strengthening of Block Administration	30.40
	Total	180.00

Note:

Scheme No. 1 - 21 are implemented by Local Administration Department

Scheme No. 22 - 26 are implemented by Rural Development

SECTOR: Community Development

SCHEME NO 1

Implementing Department : LOCAL
ADMINISTRATION

1. Name of the Scheme : Strengthening of the Directorate of Rural Development.

2. Objective of the Scheme : The implementation of the Act, viz., the Pondicherry Village and Commune Panchayats Act, 1975 have brought in a new one of Administrative at the local level. It is therefore proposed to strengthen the Directorate and regional offices at Karaikal by appointing administrative staff to cope with the increased work due to the implementation of new schemes, programmes etc., The functions of Commune Panchayats demand posting of relatively senior officers. At present, in Pondicherry region, there are five Commune Panchayats being administered by Commissioner Gr.II in the scale of pay of Rs.1640-2900. Therefore, it is necessary to upgrade the posts and status of the Commissioner of Commune Panchayats in Pondicherry region viz., Villianur, Mannadipet, Nettapakkam, Bahour, Ariankuppam as Pondicherry Civil Service Entry Grade Officer in the scale of Rs.2000-3500. In the same manner, the five commune panchayats in Karaikal region viz., Kottucherry, Thirunallar, T.R. Pattinam, Nedungadu and Neravy, presently manned by the Commissioner (Gr.III in the scale of pay of Rs.1640-2900). It is also proposed to upgrade the post of Commissioner in Ulqaret Commune Panchayat presently manned by Pondicherry Civil Service Entry Grade Officer as Pondicherry Civil Service Selection Grade Officer in view of the expansion of the Ulqaret Commune Panchayat.

Contd..

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed Outlay	:	5.00
b. Details of Proposed Outlay	:	--
I. Non-Recurring	:	--
Total-I	:	--

II. Recurring:

Salaries	:	1.90
Travelling Expenses	:	0.10
Office Expenses	:	3.00

Total-II		5.00

Total I&II		5.00
		=====

c. Details of physical Targets for proposed outlay	:	Posts to be created + Purchase of 1 Photo-copier Machine, 1 Ambassador Car, Furniture & Others.
--	---	--

4. Remarks : Continuing Scheme.

DETAILS OF POSTS TO BE CREATED

1. Upgradation of the existing post of Pondicherry Civil Service Entry Grade in Oulgarret Commune Panchayat as Pondicherry Civil Service, Selection Grade.
2. Commissioner, Pondicherry Civil Service, (Entry Grade)-Rs.2000-3500 --- 5 Posts.
3. Commissioner, Grade-II + Rs.1640-2900 - 5 posts.

SECTOR: Community Development

SCHEME NO.2

Implementing Department } LOCAL
ADMINISTRATION

1. Name of the Scheme : Strengthening of Vital Statistics Cell.
2. Objective of the Scheme : The Registration of births and deaths Act has been enforced in this union Territory with effect from 1.3-79. The Ex-French Staff in the 'Etat-Civil' Section of the Mairies who were attending to the Registration work under the new system. Since the new system of Registration is entirely different from the old one and since several forms have been incorporated under the Act and Rules for Registration as well as reporting, the Ex-French Staff find it difficult to cope with the increased work load. Hence, it is essential to have persons with some statistical background in all local bodies to attend to both Registration and Compilation of Statistical Reports. Hence, it is proposed to create the following posts.

1. Joint Director - Rs.2200-400
(upgradation of the existing post of Deputy Director(Economics & Statistics) in the Directorate) ... 1 post
2. Deputy Director(Economics and Statistics)-cum-Registrar
Pondicherry Municipality.(Rs.2000-3500) ... 1 post
3. Research Assistant-cum-Registrar
Rs.1640-2900-Oulgaret Commune Panchayat ... 1 post
4. Computer - Rs.1200-2040 (10 Commune Panchayats and 2 Municipalities) ... 12 posts
5. Driver- Rs.950-1400 ... 1 post.

(contd...)

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed Outlay	:	5.00
b. Details of Proposed Outlay	:	--
I. Non-Recurring	:	--
Total-I	:	--

II. Recurring:

Salaries	:	1.90
Travelling Expenses	:	0.10
Office Expenses	:	3.00

Total-II		5.00

Total I&II		5.00
		=====

c. Details of physical Targets for proposed outlay	:	Posts to be created + Purchase of 1 Photo-copier Machine, 1 Ambassador Car, Furniture & Others.
--	---	--

4. Remarks : Continuing Scheme.

DETAILS OF POSTS TO BE CREATED

1. Upgradation of the existing post of Pondicherry Civil Service Entry Grade in Oulgarat Commune Panchayat as Pondicherry Civil Service, Selection Grade.
2. Commissioner, Pondicherry Civil Service, (Entry Grade)-Rs.2000-3500 --- 5 Posts.
3. Commissioner, Grade-II + Rs.1640-2900 - 5 posts.

SECTOR: Community Development

SCHEME NO.2

Implementing Department } LOCAL
ADMINISTRATION

1. Name of the Scheme : Strengthening of Vital Statistics Cell.
2. Objective of the Scheme : The Registration of births and deaths Act has been enforced in this union Territory with effect from 1.3-79. The Ex-French Staff in the 'Etat-Civil' Section of the Mairies who were attending to the Registration work under the new system. Since the new system of Registration is entirely different from the old one and since several forms have been incorporated under the Act and Rules for Registration as well as reporting, the Ex-French Staff find it difficult to cope with the increased work load. Hence, it is essential to have persons with some statistical background in all local bodies to attend to both Registration and Compilation of Statistical Reports. Hence, it is proposed to create the following posts.

1. Joint Director - Rs.2200-400
(upgradation of the existing post of Deputy Director(Economics & Statistics) in the Directorate) ... 1 post
2. Deputy Director(Economics and Statistics)-cum-Registrar
Pondicherry Municipality.(Rs.2000-3500) ... 1 post
3. Research Assistant-cum-Registrar
Rs.1640-2900-Oulgaret Commune Panchayat ... 1 post
4. Computer - Rs.1200-2040 (10 Commune Panchayats and 2 Municipalities) ... 12 posts
5. Driver- Rs.950-1400 ... 1 post.

(contd...)

(Rs. Lakhs)

3. Annual Plan 1990-91	:	
a. Proposed Outlay	:	1.50
b. Details for the proposed Outlay.		
I. Non-Recurring	:	--
Total-I	:	--
II. Recurring	:	
a. Salaries:		1.00
b. Travelling Expenses	:	0.10
c. Office Expenses	:	0.40
Total-II.		1.50
Total I and II	:	1.50
		=====
c. Details of physical targets for proposed Outlay	:	Posts to be created. Furniture & Others.

4. Remarks: Continuing Scheme.

* * * * *

SECTOR: Community Development

SCHEME: 3

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Panchayat Rural Roads
2. Objective of the Scheme : The rural areas of the Union Territory have a network of both undeveloped and partly developed roads. The total length of roads maintained by Commune Panchayat is 1256.482 kms, which requires immediate attention for the benefit of rural population. Apart from this, new colonies are springing up due to rapid growth of population for which new roads are also to be provided. Since Commune Panchayats are not in a position to meet the expenditure, grants are essentially required for metalling, re-metalling and surface-dressing the roads and for the quantitative and qualitative improvement of rural roads.

		(Rupees in lakhs)	
3. Annual Plan 1990-91		Total	For SCS
a) Proposed Outlay:-		22.00	11.00
b) Details of proposed outlay:-			
I NON-RECURRING (GRANTS)		22.00	11.00
Total		-----	-----
	Total-I	22.00	11.00
		-----	-----
II RECURRING:		---	---
	Total-II	---	---
		---	---
	Total (I+ II) :	22.00	11.00
c) Details of physical targets for the approved outlay :			
No. of works		60	30

4. Remarks : Continuing Scheme.

SECTOR: Community Development

SCHEME NO.4

Implementing Department LOCAL ADMINISTRATION

1. Name of the Scheme : Grant to Panchayat Rural Water Supply.

2. Objective of the Scheme : The eleven Commune Panchayats with 319 villages have been facing chronic shortage of drinking water supply. Further, many Harijan colonies and new hamlets formed under the scheme for provision of free house implemented by the Survey Department and Department for the Welfare of Scheduled Caste are to be covered by the provision of drinking water supply. As the Union Territory is situated in a dry belt, scarcity of water is experienced all the years. As such, this scheme aims at providing uninterrupted supply of drinking water to all the villages. Many motors and pumps installed long back have to be replaced by new ones where they cannot be repaired. Due to slender financial position the Commune Panchayats are not able to undertake the replacement. Therefore, funds have to be provided to solve the problem of shortage of water supply from time to time and to enable the Commune Panchayats to replace the old equipment in time.

(Rs. lakhs)

3. Annual Plan 1990-91	:	Total	For SCs.
a. Proposed Outlay	:	8.00	5.00
b. Details of proposed outlays	:		
I. Non-Recurring(Grant)	:	<u>8.00</u>	<u>5.00</u>
Total-I	:	8.00	5.00
II. Recurring	:	--	--
Total-II	:	--	--
Total(I+II)	:	<u>8.00</u>	<u>5.00</u>
c. Details of physical targets for the approved outlay:			
No. of works	:	35	20
4. Remarks	:	Continuing Scheme.	

SECTOR: COMMUNITY DEVELOPMENT.

SCHEME NO. 5

Implementing Department ↓ LOCAL ADMINISTRATION

1. Name of the Scheme : Grant to Panchayat Local Development Works

2. Objective of the Scheme : The rural areas need overall development like drainage, pavement of street, construction of urinals and latrines, construction of slaughter houses, dhobikanas, provision of pipelines etc., These development works cannot be attempted due to tenuous resources of the Commune Panchayats. Hence, the Scheme envisages of financial assistance to the Commune Panchayats to take up the following development works for the proper sanitation in rural areas:-

- i) Construction of drainages, pavement of street, urinals and latrines blacks, side drains culvetts etc.,
- ii) Construction of Dhobikana, Washing places, drinking water stand posts, walls, public baths, parks etc.,
- iii) Small rest house.

		(Rs. lakhs)	
		Total	For SCs.
3. Annual Plan 1990-91	:		
a) Proposed outlays:	:	15.00	7.47
b. Details of proposed Outlay:			
I. Non-Recurring(Grant)	:	15.00	7.47
	Total-I	15.00	7.47
II. Recurring	:	--	--
	Total-II	--	--
	Total(I+II)	15.00	7.47

c. Details of physical targets for the approved outlays:

No. of works : 40 25

4. Remarks : Continuing Scheme.

SECTOR: Community Development

SCHEME NO.6

Implementing Department: LOACL
ADMINISTRATION DEPARTMENT

1. Name of the Scheme: Rural Water Supply Modernisation.

2. Objective of the Scheme : As the Union Territory is situated in a dry belt, scarcity of water is experienced all the years. Due to slender financial position, the Commune Panchayats are not able to undertake works like sinking of borewells, purchase of pump-sets, Hand Pumps etc., Besides this, old motors and pump-sets have to be replaced by new ones whars they cannot be repaired. Rural people are, by and large, badly affected during drought period and the problem becomes choronic when there is interrupted supply of water. Therefore, funds have to be provided to tide over the problem of shortage of water supply from time to time and to enable the Commune Panchayats to undertake the abovementioned works in time.

3. Annual plan 1990-91:	(Rs. in lakhs)
a) Proposed outlay	7.00
b) Details of proposed outlay :	
I Non-returning (Grants)	7.00

Total I	7.00

II Recurring	---

Total II	---

Total (I & II)	- 7.00
c) Details of Physical Targets for the approved outlay	} Purchase of tools and equipments.

Remarks:

Continuing Scheme.

SECTOR: Community Development

SCHEME NO.7

Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Composite Scheme for Basic Civic Amenities in under-developed areas.
2. Objective of the Scheme : The Scheme visualises a composite, programme for an overall development of the deselected areas, mostly inhabited by weaker sections like Scheduled Castes and other backward classes. The areas occupied by weaker sections lack of basic civic amenities like proper roads, street lighting facilities, public conveniences etc., Hence with a view to providing the above civic amenities exclusively for the weaker sections of the society, this Scheme envisages financial assistance to the Commune Panchayats to provide the abovesaid civic amenities in under developed areas.

		(Rs. lakhs)	
3. Annual Plan 1990-91:		Total	For SCs.
a. Proposed Outlay	:	2.00	1.00
b. Details of Proposed Outlay:	:	<u>Total</u>	<u>SCP</u>
I. Non-recurring	:	2.00	1.00
		-----	-----
Total-I	:	2.00	1.00
		-----	-----
II. Recurring	:	--	--
		-----	-----
Total-II	:	--	--
		-----	-----
Total(I&II)	:	2.00	1.00
		=====	=====
c. Details of physical Targets for the approved outlay	:	3	2 villages

4. Remarks : Continuing Scheme.

SECTOR: Community Development

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Commune Panchayats for provision of Night Shelters.
2. Objective of the Scheme : During sowing as well as Harvest season, workers in large number are required for the fields and they have to come from distant and far-off places. In some villages, where they weekly fares are held the petty merchants and the villagers who bring their field produce for disposal may need night shelters. At present, all such people have to sleep in road sides under the trees helplessly, exposed to vagaries of nature. It is proposed to render adequate basic facilities for them. Besides, with certain minor alteration, these shelters could be converted into Multi-purpose halls for various social activities of the community. With this object in view, the scheme aims for provision of Night Shelters, which would mostly benefit Scheduled Castes and other socially and economically backward classes. The Commune Panchayats will maintain the shelters.

(Rs. lakhs)

3. Annual Plan 1990-91:

a) Proposed Outlay	:	2.00
b) Details of Proposed Outlay :		
I. Non-Recurring (Grants)	:	2.00
Total -I	:	<u>2.00</u>

(Rs. lakhs)

II. Recurring	:	Nil
Total-II	:	<u>Nil</u>
Total (I + II)	:	2.00

c. Details of physical targets:
for the approved outlay

No. of Night Shelters : 1

4. Remarks : Continuing Scheme.

* * * * *

SECTOR: Community Development

SCHEME: NO. 9

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Commune Panchayats to meet the Operational Cost of Water supply Systems and Rural Electrification facilities.
2. Objective of the Scheme: The main income for the Commune Panchayats is from House Tax, Income from other sources include Entertainment Tax, Duty in Transfer of Property, Profession Tax etc., The Commune Panchayats have to provide amenities to the public such as roads, street lights, drinking water etc., Further, the Department for the Welfare of Scheduled Castes and Survey Department allot house-sites to poor people in various villages and new colonies are required to be provided with street lights. Durable assets like buildings such as Kalyanamandapam, Market places, Tourists Homes etc., are being established by the local bodies by granting loan/grants from the Government. Owing to resources of the Commune Panchayats, the dues to the Electricity Department cannot be paid: As such, there no other alternative but to give substantial grants to the Commune Panchayats to meet the expenditure incurred by them on Electricity consumption charges. Keeping in view all these aspects, it is proposed to give grant to Commune Panchayats to meet the operational cost of water supply system and rural electrification facilities.

(Rs. lakhs)

	<u>Total</u>	<u>For Scs</u>
3. <u>Annual Plan 1990-91</u>		
a) Proposed outlay :		
b) Details of proposed outlay:-		
I Non-Recurring (Grants)	15.00	15.00
Total	15.00	15.00
II Recurring	-----	-----
Total II	-----	-----
Total (I & II)	15.00	15.00

c) Details of Physical Targets for the approved outlay:-

No of Commune Panchayats assisted : 11 11

4. Remarks : Continuing Scheme.

SECTOR: Community Development

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of the Scheme : General Purpose Grant
2. Objective of the Scheme : The objective of the scheme is to evolve a comprehensive programme for the general welfare of the Community. The eleven commune panchayats have 291 inhabited villages (1981 Census) and a population of 3,58,300. Of this, Scheduled Caste population is 73,299. Many villages lack the basic minimum needs of drinking water, electricity and public facilities. This Scheme envisages financial assistance to Commune Panchayats so as to enhance the general welfare of the society to the extent of Rs.50/- per head approximately for providing the following facilities.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91:		
a. Proposed Outlay :	5.00	3.33
b. Details of proposed outlay:		
I. Non-Recurring (Grant) :	5.00	3.33
Total-I :	5.00	3.33
II. Recurring :	-	-
Total-II :	-	-
Total (I + II) :	5.00	3.33
c. Details of physical targets: for the approved outlay		
No. of people benefitted :	10,000	6,000
4. Remarks :	Continuing Scheme.	

SECTOR: Community Development

SCHEME NO. 11

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant for construction of Office Building.
2. Objective of the Scheme: The offices of the Commune Panchayats are now functioning in the old Panchayats Buildings. Many of these are in dilapidated conditions, which require renovation work immediately. Besides, additional accommodation is required to be constructed for the staff like Assistant Engineer, Junior Engineers and other staff appointed to cope with the work. The resources position of Commune Panchayats being financially deficient, they are not in a position to construct office buildings. Hence, it is proposed to assist the Commune Panchayats by providing grant-in-aid for the construction of office building in a phased manner.

(Rs. lakhs)

- | | | |
|---|---|-------------------------------------|
| 3. Annual Plan 1990-91 | : | |
| a) Proposed outlay | : | 5.00 |
| b) Details of proposed outlay | : | |
| I Non Recurring (Grant) | : | 5.00 |
| Total I | | 5.00 |
| II Recurring | | |
| Total II | | |
| Total (I + II) | | 5.00 |
| c) Details of physical Targets for the approved outlay. | | |
| No. of buildings | : | 1 (I.R. Pattinam Commune Panchayat) |
4. Remarks : Continuing Scheme.

SECTOR: Community Development

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Commune Panchayat for Integrated Development of Temple villages.
2. Objective of the scheme: This Scheme aims at the Integrated Development of temple villages in this Union Territory by means of rendering financial assistance to the Commune Panchayats by way of grant. There are numerous ancient and historical temples in the villages of Pondicherry and Karaikal regions. The temple of Lord Saneeswarar at Thirunallar, Karaikal, Ammaiya Temple, Sri Badrakaliamman Temple at Ambagarathur at Karaikal, Sri Moolanathaswami Temple at Bahur. Sri Senganiamman Temple at Veerampattinam, and Thirukameswarar Temple at Villianur in Pondicherry are worshipped by continuous stream of tourists and especially on the occasion of festivals thousand of tourists visit these villages every year. There are no adequate accommodation facilities in these Temple villages. As such, these villages are to be developed around by constructing passenger shelters, shopping complex, toilet block dormitory type of accommodation to low income group travellers, laying of proper roads and providing drainage facilities in and around the temple village. These works cannot be taken up with limited resources of Commune Panchayats at their command. Hence, this scheme envisages financial assistance to Commune Panchayats to undertake the above works.

(Rs. lakhs)

3. Annual Plan 1990-91:

a. Proposed Outlay	:	1.00
b. Details of Proposed Outlay	:	
I. Non-Recurring (Grant)	:	1.00
		<hr/>
Total-I	:	1.00
		<hr/>
II. Recurring	:	Nil
		<hr/>
Total-II	:	Nil
		<hr/>
Total (I + II)	:	1.00
c. Details of physical targets for the approved outlay	:	
No. of villages	:	1

4. Remarks : Continuing Scheme.

* * * * *

SCHEME NO.13

SECTOR: Community Development

Implementing
Department : LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Commune Panchayats for execution and maintenance of minor irrigation work.

2. Objective of the Scheme : According to the statutory provisions contemplated in Section 96 of the Pondicherry Village and Commune Panchayats Act, 1973, all the minor irrigation works have been vested with the Commune Panchayat Councils and they are charged with the responsibility of the following in broad terms:
 - (i) Protection and maintenance of all the minor irrigation works.
 - (ii) Management of terms of such irrigation.
 - (iii) Regulation of distribution of water from such irrigation works to the field depending in it.
 - (iv) Desilting, dispensing of all minor irrigation channels, ponds, tanks etc.
 - (v) Planting and preservation of trees in bunds of irrigation works.

Apart from this, the Commune Panchayats have to maintain channels, sluices, bed dams etc., and all the channels must be necessarily desilted every year and a large amount is to be spent by the Commune Panchayat towards maintenance of channels along. Hence, the scheme provides for financial assistance in the form of grant to Commune Panchayats for the execution of the above works.

3. Annual Plan 1990-91:

a. Proposed Outlay : 3.00

b. Details of Proposed Outlay:

I. Non-Recurring (Grants): 3.00

Total-I : 3.00

II. Recurring : -

Total-II : -

Total (I + II) : 3.00

c. Details of Physical Targets:
for the approved outlay:

No. of Commune Panchayats
assisted : 5

4. Remarks : New Scheme.

* * * * *

SECTOR: Community Development

SCHEME NO.14

Implementing Department LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Commune Panchayats for Public Health and Rural Sanitation.

2. Objective of the Scheme : Rural areas lack proper sanitation without adequate drainage facilities and it is incumbent upon the Commune Panchayat to improve the hygienic conditions of the rural people. Rural sanitation can be improved by construction of drains and disposal of sullage and drainage water. Works like clearing of streets, sewers and all places which are open to the enjoyment of public and removal of rubbish heaps, noxious vegetation jungle growth, and prickly-pear, the filling in of disused wells, insanitary ponds, pools, ditches, pits or hollows and abating of all public nuisances must be executed to keep the environment clean. To promote public safety, health comfort and maintenance convenience, measures like construction of community latrines, disposal of night soil, removal of dog, pig and mosquito menace, and maintenance of public slaughter houses, regulating the places for disposal of the dead etc., must be undertaken. To execute the above conservancy works in an effective manner, the Commune Panchayats need lorries, tractors, sullage tractors etc., With limited resources, the Commune Panchayats may not be able to carry out the above multifarious functions without grants from the Government. Hence, the Scheme contemplates grants from the Government to execute the above mentioned conservancy works and also for the purchase of lorries, tractors, sullage tractors etc, for the effective implementation of the Scheme.

3. Annual Plan 1990-91	:	
a. Proposed Outlay	:	1.00
b. Details of Proposed Outlays	:	
1. Non-Recurring (Grant)	:	1.00

	Total-I	1.00
		=====
11. Recurring		--
	Total-II	--

	Total-(I+II)	1.00
		=====

c. Details of physical Targets for the approved Outlay:

No. of Commune Panchayats assisted: 2

4. Remarks: Continuing Scheme.

* * * * *

SECTOR: Community Development Implementing Department: LOCAL ADMINISTRATION

1. Name of the Scheme : Grant to Commune Panchayats for improvements to Burial/Cremation Ground.
2. Objective of the Scheme : In every village maintenance of cremation/burial grounds is hardly satisfactory. The grounds need to be levelled, compound walls have also to be provided to prevent encroachment. Each ground has further to be provided with one cremation shed and in some places a shed for conducting obsequies ceremony (Karumathi Sheds). It needs no mention that these grounds have to be provided with proper approach roads and sufficient street lights as also necessary light inside the ground have to be provided. Water facility must also be maintained in these places. These entail huge expenditure for which the Commune Panchayats are not financially strong. Hence, the Scheme aims at providing financial assistance to Commune Panchayats for maintaining burial/cremation grounds in a satisfactory manner.

		(Rupees Lakhs)	
		<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91	:		
a) Proposed outlay	:	2.00	1.00
b) Details of proposed outlay:-			
I. NON-RECURRING (GRANTS)		2.00	1.00
Total I :		<u>2.00</u>	<u>1.00</u>
II. RECURRING	:	---	---
Total II		<u>---</u>	<u>---</u>
Total (I + II):		<u>2.00</u>	<u>1.00</u>
c) Details of Physical Targets for the approved outlays:-			
No. of Burial/Cremation Grounds :		1	1

4. Remarks : New Scheme.

SECTOR: Community Development

SCHEME NO. 15

Implementing LOCAL
Department: ADMINISTRATION

1. Name of the Scheme ; Grants to Commune Panchayats to meet the wage bill of the employees-
2. Objective of the Scheme ; There are eleven Commune Panchayats in this Union Territory. The main income for these Commune Panchayats are from House Tax, Entertainment Tax, Duty on Transfer of Property, Profession Tax etc.,

The Commune Panchayats have to provide basic amenities to the public such as roads, street lights, drinking water and sanitation and many more development activities such as provision of playgrounds, parks, bridges and culverts, Community Halls, Kalyanamandapan, Shops and Stalls, Markets, Dhobiganas, Night Shelters, Bus Shelters, Side Drains and Water Drains etc.,

While the functions are being multifarious the resources available for the Commune Panchayats are very slender and even from this slender finances the establishment charges eat away between 60% to 70% of the total revenue of the Commune Panchayats leaving only around 30% for developmental activities. Presently, the Commune Panchayats incur expenditure on wage bills to a whopping Rs. 133.00 lakhs per annum and the Establishment Charges increase year after year due to payment of Dearness Allowance, bonuses and other allowances to the local body employees. It is felt that atleast 60% revenues of the local bodies is to be set apart for developmental activities and this could be achieved only by giving sufficient grant to each Commune Panchayat as there is no other alternative. To start with atleast 10% of the expenditure incurred on wage bills may be paid as Grants

to the Commune Panchayats.

3. Annual Plan 1990-91	(Rs. lakhs)
a) Proposed Outlay :	5.00
b) Details of proposed outlay :	
I Non-recurring (Grant	5.00
Total - I	<u>5.00</u>
II Recurring	-
Total - II	<u>-</u>
Total (I & II)	5.00
c) Details of Physical Target for the approved Outlay:	
No. of Commune Panchayats assisted :	11

4. Remarks : New Scheme.

SCHEME NO. 17

SECTOR: Community Development

Implementing Department : LOCAL ADMINISTRATION

1. Name of the Scheme : Grants to Commune Panchayats for Development of Parks under Horticulture.
2. Objective of the Scheme : The Head Quarters of Commune Panchayats are located in fairly big villages. Provision of Parks in Villages and Towns is the development activity of the local bodies. But, unfortunately no Commune Panchayat out of 11 Commune Panchayats is in a position to provide parks to the rural population, especially to children and invalids. This is due to non-availability of land either in the town or adjacent to the town and also due to tenuous resources of the local bodies. It is now felt necessary to provide parks during the VIII Plan period, atleast one in each Commune Panchayats jurisdiction and provide funds for the same. For this purpose a land of 100m x 100m need be acquired and developed into a park area; purchase of sapplings and planting and maintenance of sapplings have to be done. Further, atleast two unskilled labourers as gardeners are to be engaged. Proper water facilities have also to be made available by sinking of borewell, providing pump house, purchase of motor and pump sets etc. Hence, it is proposed to give grants to Commune Panchayats for the development of parks during the Plan period.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay	:	1.00
b) Details of proposed Outlay	:	

1. Non Recurring (Grant)		1.00
--------------------------	--	------

Total I		1.00
---------	--	------

II Recurring	-

Total II	-

Total (I & II))	1.00

c) Details of Physical Target for the approved outlay:

No. of Parks : 1

4. Remarks : New Scheme.

SCHEME NO: 18

SECTOR: Community Development

Implementing Department: LOCAL
ADMINISTRATION DEPARTMENT

1. Name of the Scheme : Grant to Commune Panchayats for repayment of loan to HUDCO under Village Abadi Enviromental Improvement Scheme.
2. Objective of the Scheme: (On the one hand, the local bodies, by and large, suffer from straitened resources position, preventing them from spending any substantial amounts on provision of civic services to public. On the other, the local bodies are hamstrun by serious limitations in getting funds from the Government. Already against the above limitation in sanctioning Government grants the local bodies are constrained to fall back upon their own funds in taking up inevitable and urgent works, over and above the grants-in-aid allocated for a particular year. Against such a rather unenviable predicament, HUDCO is being approached for obtaining substantial assistance by way of loan in the light of the introduction of the scheme viz. Village Abadi Environmental Improvement Scheme under which assistance for improving roads, drainage sanitation is available at 6% rate of interest. Apart from this, loan assistance is also available for Commercial Schemes. Though the Scheme brings substantial benefits to the local bodies, the financial resources of the local bodies must

: :

be bolstered up as they are not in a position to repay the principal amount together with interest within the time frame. As such, this scheme contemplates financial assistance to Commune Panchayats for repayment of loan to HUDCO so that the normal development activities of the local bodies will not be affected.

3. Annual Plan 1990-91	(Rupees Lakhs)
a) Proposed Outlay	: 1.00
b) Details of Proposed Outlay	
I Non Recurring (Grant)	1.00

Total I	1.00

II. Recurring	-

Total II	-

Total (I & II)	1.00

c) Details of Physical Target for the approved Outlay

No. of Commune Panchayats assisted : 2

4. Remarks : New Scheme

SECTOR: Community Development

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Loans to Commune Panchayats for purchase of vehicles.
2. Objective of the Scheme : For execution of various development works such as providing and maintaining roads, drinking water supply system, minor irrigation works, construction of buildings maintenance of drainage and implementing the Scheme under Farm Forestry etc., the Commune Panchayats require Lorries, Tractors, Jeep, Trekker, Road Rollers etc., apart from this, the need for vehicles will be strongly felt at times of natural calamities such as flood, drought and cyclone. Extension tours to the problem affected areas and field inspections are to be done at regular intervals to monitor proper implementation of the programmes. Presently, the Commune Panchayats are facing shortage of vehicles for the above purpose and the coffiers of the Commune Panchayats are not sound enough to go in for the purchase of vehicles. Hence, the scheme contemplate grant of financial assistance in the form of loan to Commune Panchayats to meet their requirements.

(Rs. lakhs)

3. Annual Plan 1990-91	
a) Proposed outlay	: 1.00
b) Details of proposed outlay	:
I Non recurring(Loan)	1.00
Total I	<u>1.00</u>
II Recurring	<u> </u>
Total (I + II)	<u>1.00</u>

- c) Details of physical Target for the approved outlay :

No. of Vehicles	: 1
-----------------	-----

7. Remark : Continuing Scheme.

SECTOR: Community Development

SCHEME NO. 20

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Loan to Commune Panchayats for creating remunerative assets.
2. Objective of the Scheme : The Commune Panchayats generally suffer from inadequate financial resources. The meagre resources of the Commune Panchayats do not permit them to undertake remunerative assets works like market, shopping complex, Kalyanamandapam etc., These are badly felt in the rural areas. The market complex and Kalyanamandapam etc., form profitable permanent assets to the Commune Panchayats out of which regular income can be derived. In view of this, Government has proposed this Scheme based on the assessment of the felt-needs to provide such facilities in villages.

(Rs. lakhs)

3. Annual plan 1990-91

a) Proposed outlay	:	5.00
b) Details of proposed outlay	:	
I-Non recurring (Loan)	:	5.00
Total I	:	<u>5.00</u>

II Recurring

Total II

Total (I + II) 5.00

c) Details of physical Target for the approved outlay :

- No. of Assets :
- 1- Additional shops for shopping complex. *at Thirunallur*
 - 2- Shopping Complex at Thirunallar.
 - 1- Kalyanamandapam at Kottucherry.

4. Remarks : Continuing Scheme.

SECTOR: Community Development

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Loan to Commune Panchayats for Conversion of dry latrines into sanitary latrines.

2. Objective of the Scheme : At presents, the sewage and safe excreta disposal methods are inadequate. The maintenance of latrine is one of the obligatory functions of the Commune Panchayats. The improper maintenance of dry latrines loads health hazards besides affecting the entire hygienic atmosphere of the villages. The maintenance of proper sanitation in rural areas is the challenging problem to the Commune Panchayats in view of the large number of population and inelastic resources of the Commune Panchayats. As such, this scheme envisages loan assistance to the extent of Rs.2,500/- per unit for the conversion of dry latrines into sanitary latrines which may provide hygienic environmental atmosphere in the rural areas free from all kinds of insanitation and also liberate the scavengers from their obnoxious work of removing the night soil manually.

(Rs. lakhs)

3. Annual Plan 1990-91	:	
a) Proposed outlay	:	1.00
b) Details of proposed outlay	:	
I Non Recurring		1.00
	Total II	<u>1.00</u>
II Recurring		-----
	Total III	<u>-----</u>
	Total (I + III)	1.00
c) Details of physical Target for the approved outlay	:	
No. of house holders	:	140

4. Remarks : Continuing Scheme.

SECTOR; Community Development Scheme No. 3

Implementing Department:
DISTRICT CO-OPERATIVE RURAL
DEVELOPMENT FUNDING BRY.

1. Name of the Scheme: Community Development Programme.

2. Objective of the Scheme

I. EDUCATION:

1. To organise quarterly/half yearly conference of voluntary organisations to promote information dissemination and discussion, it is proposed to invite experts from rural poor for effective participation in the Government development programmes. It is proposed to pay actual travelling fare to the participants from the voluntary organisations and to provide them food. (Rs.5,000/- each).
2. To instal community viewing sets/VCRs in village (Rs.12,000/- each set).
3. To construct rural information cum-sports centres at commune level for the benefit of reading and games (Rs.4.00 lakhs each).
4. To give grants to voluntary organisations for running Schools to educate adults/child en. (Rs. 10/- each per month).
5. To supply sports articles/gymnastic apparatus to voluntary organisations. (Rs.20,000/- each).

II. AGRICULTURE AND ANIMAL HUSBANDRY:

- i) To assist mahila mandals in raising kitchen gardens by providing 50% subsidy (seeds and other inputs) Rs.100/- each.
- ii) To supply grain storage bins and construction of Pucca Kothis to the rural needy persons at 50% subsidised cost.

III. HEALTH AND SANITATION:

To provide 50% subsidy for the construction of latrines in private holdings.

IV. RURAL INDUSTRIES:

To train rural youths and women in cottage industries.

(Rs. lakhs)

	<u>Total</u>	<u>For SCs.</u>
3. Annual Plan 1990-91		
a) Proposed Outlay :	16.50	9.80
b) Details of Proposed Outlay :		
I. <u>NON-RECURRING:</u>		
i) Education	10.85	7.43
ii) Agriculture & Animal Husbandry :	1.65	0.45
iii) Health & Sanitation :	3.00	1.00
iv) Rural Industries :	1.00	0.92
Total I :	16.50	9.80
II. <u>RECURRING:</u>		
i)		Nil
Total I & II :	16.50	8.25
c) Details of physical targets for proposed outlay beneficiaries :	21,000	6300
	beneficiaries	beneficiaries
4. <u>REMARKS:</u>		
1. Continuing Scheme.		

SECTOR:- COMMUNITY DEVELOPMENT

Scheme No.23

Implementing Department:
**DIRECTORATE OF RURAL
DEVELOPMENT, PONDICHERRY.**

**1. Name of the Scheme: Promotion & Strengthening of
Mahila Mandals.**

2. Object of the Scheme:

- i) To assist Mahila Mandals by giving them grant-in-aid, which could be utilised by them for undertaking definite activities such as Balwadis, Adult schools, Nutrition Education, Family Welfare, Construction and Installation of Improved Chulhas and
- ii) To construct community halls for carrying out community activities in villages.

(Rs. Lakhs)

Total For SCs

3. Annual Plan 1990-91

a) Proposed Outlay : 18.50 14.20

b) Details of Proposed Outlay :

I. NON-RECURRING

i) Community Halls : 18.00 14.00
Total I : 18.00 14.00

II. RECURRING

i) Grant-in-Aids : 0.50 0.20
Total II : 0.50 0.20

Total I & II : 18.50 14.20

c) Details of physical targets for proposed outlay :

i) Community Halls : 5 3
ii) Grant-in-Aids : 75 15

REMARKS:

1. Continuing Scheme

SECTOR: Community Development

Scheme No.24

Implementing Department:
DIRECTORATE OF RURAL
DEVELOPMENT, PONDICHERRY.

1. Name of the Scheme : Promotion and Strengthening
of Yuvak Mandals

2. Objective of the Scheme

To engage honorary rural organisers to monitor poverty removal programmes and work as friend, philosopher and guide for persons below poverty line and have regular liaison with the banks and District Rural Development Agency and also helping in the maintenance of Vikas Patrika

These organisers can also function as credit volunteers as envisaged in NABARD and assist DRDA and Banks in the proper advancement and recovery of loan. They can be chosen from among the active office bearers of voluntary organisations and can be paid honorarium. At present they are paid @ Rs.200/- per month.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91			
a) Proposed Outlay		3.80	1.80
b) Details of Proposed Outlay :			
I. Non Recurring:		NIL	
Total I :		-	
II. Recurring :			
ii) Engagement of Honorary Rural Organiser		3.80	1.80
Total II :		3.80	1.80
Total I & II :		3.80	1.80
c) Details of Physical target for proposed outlay			
i) Honourary Rural Organiser :		160	80

SECTOR: Community Development Scheme No.25

Implementing Department:
DIRECTORATE OF RURAL
DEVELOPMENT, CHENNAI.

1. Name of the Scheme: Incentive Awards to Mahila Mandals
2. Objective of the Scheme:

To give cash incentive to best performing Mahila/Yuvak Mandals so as to give encouragements to them for taking greater part in the Community Development Programme which are chiefly designed to uplift the rural people who are mostly illiterate. The award could be utilised for the economic development activities of Mahila Mandals. The first prize is given @ Rs.1,000/- the second prize is Rs.600/- and the third prize Rs.400/-

(Rs. lakhs)

	<u>Total</u>	<u>For SCS</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	0.80	0.20
b) Details of Proposed Outlay		
I. <u>NON-RECURRING</u>	Nil	
Total I	-	-
II <u>RECURRING</u>		
i) Cash awards to best performing Mahila Mandals	0.80	0.20
Total II	0.80	0.20
Total I & II	0.80	0.20
c) Details of physical targets for proposed outlay	120 Awards	30 Awards

4. REMARKS:

1. Continuing Scheme

SECTOR: Community Development

Scheme No.26

Implementing Department:
DIRECTORATE OF RURAL DEVELOPMENT,
PONDICHERY.

1. Name of the Scheme : Strengthening of Block Administration

2. Objective of the Scheme :
Strengthening of Block Administration is felt essential and recommended by Government of India for the implementation of IRDP and similar poverty removal programmes and without having strong Block Machinery it would be difficult to plan, implement and monitor such beneficiary oriented programmes.

(Rs. Lakhs)

Total For SCs

3. Annual Plan 1990-91

a) proposed Outlay	:	30.40	-
b) Details of Proposed Outlay	:		
I. <u>Non-Recurring</u>			
i) Vehicles purchasing	:	2.75	
ii) Furniture	:	0.20	
iii) Typewriter	:	0.10	
iv) Generator	:	0.20	
v) Maintenance/Construction of Godowns, Office Buildings, Staff Quarters of DRD & Blocks of Villanur, Ariankuppam, Oulgeret, Karaikal, Mahe and Yanam			6.00
Total I			<u>9.25</u>
II. <u>Recurring</u>			
i) Maintenance of Posts	:	21.15	
Total II			21.15
Total I & II			30.40

o) Details of Physical targets for proposed Outlay

i) Creation of Post

1) Up-gradation of the post of Project Executive Officer to selection grade of P.C.S. cadre

2) Jr. Accounts Officer 5

3) Jt. Block Development Officer(Schemes) 1

4) Up gradation of the post of Superintendent Grade II in the Directorate to Superintendent Grade I 1

5. Superintendent Grade II 2

6. Jr. Engineer 9

7. Statistical Inspector 1

8. Social Educational Organisers 4

9. Jr. Stenographer 4

10. Upper Division Clerk 5

11. Lower Division Clerk 5

12. Sevak 5

5. REMARKS

1. Continuing Scheme

MEDIUM IRRIGATION

In Karaikal region, which is fed by Cauvery river, the flows in the rivers and channels are controlled by Grand Anicut which lies in Tamil Nadu. With 50% dependability of the releases from upper reaches in Tamil Nadu based on the projected water requirements, if we have to take up transplantation of crops irrigation supplies have to be supplemented by ground water for various stages of growth. It is also felt that the releases made from the neighbouring region may be required to be stored to be utilised at final stages of crop growth through under-ground barriers and the river systems etc.

The proposals form part of a comprehensive project which aims at (a) modernisation of irrigation canal system (b) provision of required controls (c) location of alternative storage of water for irrigation (d) development of ground water (e) relieving drainage congestion (f) conveyance of water through pipes (g) adoption of modern scientific water management practices (h) performance monitoring and evaluation. Based on the scheme, it is proposed to take up 3 schemes in the first year of the plan, stabilising ayacuts of 800 ha.

outLAY AT A GLANCE

Sector: Medlum Irrigation		Total No. of Scheme 5
		(Rs. In Lakhs)
Seventh Plan Approved Outlay	: 1985-90	200.00
Seventh Plan Revised Outlay	: 1985-90	154.60
Annual Plan Proposed outlay	: 1990-91	95.00
		(Rs. In Lakhs)
Sl. No.	Name of the scheme	Proposed Outlay Annual Plan 1990-91
1.	Director & Administration	-
2.	Improvements to Drainage Channels in Karaikal.	91.00
3.	Machinery & Equipment	4.00
4.	Modernisation of tank irrigation system in Pondy region.	-
5.	Modernisation of river/channels in Karaikal region.	-
Total		95.00

Note: Scheme Nos. 1,4 & 5 have been dropped from 1990-91 onwards.

Sector : Medium Irrigation

-194-

Scheme No. 1.

Implementing Dept. : Public Works

1. Name of the Scheme : Improvements to drainage channels in Karaikal.

2. Objective of the Scheme : The system regulators and bed dams across rivers have been found to be inefficient and inadequate to create sufficient command level and length resulting in loss of command area even when full supply is realised. The existing bed dams and regulators are to be modernised for an effective distribution. New regulators are also found necessary in certain places. Besides, for the effective management of irrigation follows:

- (a) Improvements to river system with proposed control schemes.
- (b) Formation of mini lakes to store excess water during monsoon time & re-utilise it during lean period.
- (c) Construction of outfall regulators to arrest sea water intrusion, are to be carried out.

3. Annual Plan 1990-91	:	Total
		(Rs. in Lakhs)
a) Proposed Outlay	:	91.00
b) Details of proposed outlay	:	-

I Non-Recurring:

i) Works		90.00
Total - I		90.00

II. Recurring:

Salaries & D.A.		1.00
-----------------	--	------

Total - II		1.00
------------	--	------

Total I & II		91.00
--------------	--	-------

c) Details of physical Targets for proposed outlay

: 3000 Ha.

i) Creation of Posts

1. Field Surveyor	- 1
2. Driver (LMV)	- 1
3. U.D.C.	- 1
4. L.D.C.	- 3
5. Watchman	- 2

4. Remarks: Continuing Scheme.

Implementing Dept.:

Public Works

1. Name of the scheme : Machinery & Equipments.
2. Objective of the Scheme : Enormous quantity of earth work has to be done and conveyed to a long distance and it will not be possible to carryout with manual labour unit in a limited time. Hence provision for the purchase of new Machineries and Equipments.

(Rs. in. Lakhs)

Total

3. Annual Plan 1990-91

a) Proposed outlay : 4.00

b) Details of proposed outlay : -

I. Non-Recurring :

i) Purchase of Machinery & Equipment : 4.00

Total-I : 4.00

II. Recurring :

Nil

Total-I & II : 4.00

c) Details of Physical Targets for proposed outlay :

i) Purchase of Machinery and Equipment.

4. Remarks : Continuing scheme.

MINOR IRRIGATION

During the Seventh Five Year Plan, the main concentration was to stabilise the existing command area and to bring the left out additional area under irrigation. An area of 525.6 Hects. is likely to be brought under additional command area during 1990-91. Investigations were carried out to study the Hydrogeological conditions. Community tube wells were sunk in Karaikal and handedover to Pondicherry Agro Service and Industries Corporation for Management and Maintenance. The department rigs and Hand Bore sets were hiredout to the farmers for sinking tube wells.

2. 936 shallow wells and 392 tube wells are estimated to be sunk during the plan period

The following programmes are proposed to be undertaken to achieve the objects set during 1990-91.

1. Ground water Investigation and recharge studies.
2. Survey and assessment of Ground water potential and long term monitoring.
3. Regulation and control of Ground Water exploitation.
4. Installation of pumpsets and energisation of tube wells.
5. Provision of subsidy for pumpsets and PVS pipes.
6. Hiring of Machineries and equipments for stabilisation of existing command.

Irrigation system in Pondicherry is through tanks and bore wells. While borewell irrigation is in the Private sector, the entire tank irrigation is controlled by Government. There are 55 system tanks and 30 non-system tanks totalling to 85 systems out of which the major tanks Ousuteri and Bahour receive supplies from Sethukeni and Bangaru channels respectively. One of the main problems is inadequate flow from rivers which are not perennial in nature and the resultant disrepair of feeding channels due to siltation/encroachment etc. As a corollary to this, deficiency in on-farm development works in the command area is also witnessed. To ameliorate these problems, it is proposed to take up 9 tanks for modernisation as part of the rehabilitation programme

-2-

during 1990-91 stabilising an ayacut of 165 hectares. The irrigation requirements for the total ayacut of 6750 Hectares is estimated at 67.65Mm³ where as water available is 35 MM³. The proposal also envisages construction of diversion structures, improvements and strengthening of channels etc.

* * *

OUTLAY AT A GLANCE

SECTOR: MINOR IRRIGATION Total No. of Scheme : 12

Seventh Plan Approved Outlay	1985-90	.. 505.00
Seventh Plan Revised Outlay	1985-90	.. 559.19
Annual Plan Proposed Outlay	1990-91	.. 435.00

(Rs. Lakhs)

Sl.No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
1.	Comprehensive scheme for Investigation and Development of Ground Water (Ground Water Investigation Development)	35.00
2.	Modernisation of Tanks	260.00
3.	Lift Irrigation in Pondicherry	-
4.	Lift Irrigation in Karaikal	-
5.	Lift Irrigation in Yanam	-
6.	Diversion Works & Diversion Channel	32.00
7.	Stabilising Ayacut Area at Yanam	-
8.	Ayacut Development	41.00
9.	Establishment of Mechanical Sub-Division	-
10.	Survey and Investigation of Surface Water	6.00
11.	Machinery and Equipment	2.00
12.	Improvements to Drainage channels in Karaikal	59.00
		<u>435.00</u>

Note: Scheme No.1 is implemented by Agriculture Department.

Scheme No.2, 6, 8,10,11,12 are implemented by Public Works Dept.,

Scheme Nos. 3 to 5 and 7 and 9 have been dropped.

SECTOR: MINOR IRRIGATION

Scheme No. 1

Implementing Department } AGRICULTURE

Name of the Scheme

: Comprehensive Scheme for Investigation and Development of Ground Water. (Ground water Investigation and Development)

2. Objective of the Scheme :

The main object of the Scheme is investigation of Ground water potential and developing the same by constructing Tube Wells and recharge structures. During the earlier plan periods almost the entire area has been brought under Lift Irrigation and so the scope of bringing additional area under irrigation is very much limited. Now therefore, our main concentration will be for stabilising the existing command.

Slim holes and observation wells will be constructed to investigate the Ground water potential. Recharge wells in the ponds and lakes will also be constructed for recharging Ground Water. Community Tube wells will be constructed to cater to the needs of farmers. These community tube wells will be handed over to Dandicherry Agro Service & Industries Corporation for management and maintenance. Subsidy will be given to the farmers for installation of submersible pumps due to decline of water table. Subsidy will also be given to farmers to lower PVC pipes instead of metal of metal pipes to avoid corrosion.

(Rs. lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed Outlay	: 35.00
b) Details of proposed Outlay :	

I. Non-Recurring:

i) Installation of residential phone for the office	: 0.06
ii) Purchase of one Jeep	: 1.20
iii) Purchase of 2 Motor cycles	: 0.34
iv) Purchase of furniture	: 0.10
Total - I	1.70

II. Recurring:

i) Salaries, D.A. & Travel Expenses	0.20
ii) Purchase of Drilling materials	13.70
iii) Operational expenses on Vehicles including POL etc	0.01
iv) Maintenance of machinaries and equipments including body building	2.34
v) Provision for construction of community Tube wells	2.00
vi) Provision for construction of investigation and recharge wells.	10.00
vii) 50% provision for purchase of drilling equipments under Centrally sponsored Scheme	1.00
viii) Office expenses.	0.05
ix) Payment of 33 1/3 % subsidy for marginal farmers and 25% subsidy for small farmers for installation of submersible pumpsets subject to a maximum of Rs.3,500/- per individual	2.00
x) Payment of 25% subsidy on distribution of Plastic pipes for construction of tube wells with the Departmental Rig subject to a maximum of Rs.10,000/- per individual.	2.00

Total- II 33.30

Total I & II 35.00

c) Details of Physical Targets for proposed
outlay.

i) No. of medium/deep tube wells to be sunk in Nos.	55.
ii) No. of shallow tube wells to be sunk in Nos.	80
iii) Area to be stabilised in hect.	300
iv) Construction of community tube wells in Nos.	2
v) Installation of submersible pumpsets in Nos.	60
vi) Distribution of plastic pipes for tube wells constructed with Departmental Rig. in metres.	2000
vii) Construction of coastal battery of observa- tion wells in Nos.	10
viii) Construction of slim holes for infiltration gallery study in Nos.	10
ix) Construction of Recharge wells in ponds and lakes in Nos.	100

4. Remarks: Continuing Scheme

The following posts are proposed for creation during the year 1990-91 for successful implementation of the scheme.

1. Addl. Director (Agri. Engg.)
(Rs. 3000-4500) - 1 Post
2. Hydrogeologist
(Rs. 2000-3500) - 1 Post
3. Well Inspectors
(Agri. Engg. Officer)
(Rs. 1400-2500) - 2 Posts
4. Lower Divisional Clerk
(Rs. 950-1500) - 1 Post
5. Driver
(Rs. 950-1400) - 1 Post
6. Peon
(Rs. 750-940) - 1 Post

SECTOR: Minor Irrigation Scheme No. 2
Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : Modernisation of Tanks.

2. Objective of the Scheme : It is proposed to tackle the main problem of inadequate flow from rivers which are not perennial and which results in siltation. As part of rehabilitation efforts it is proposed to modernise 9 tanks in the annual Plan 1990-91 thereby stabilising 1135 Ha. of registered ayacut. It is also envisaged to construct diversion structures improvements and strengthening of channels.

(Rs. lakhs)

Total

3. Annual Plan 1990-91

a) Proposed Outlay	:	260.00
b) Details of Proposed Outlay	:	

I. Non-Recurring:

1) Works	:	260.00
Total I	:	----- 260.00 -----

II. Recurring:

Total II	:	Nil ----- Nil -----
Total I & II	:	260.00 -----

e) Details of Physical Targets for Proposed Outlay :

	:	1185 Ha.
--	---	----------

4. Remarks: Continuing Scheme.

SECTOR: Minor Irrigation Scheme No. 6
Implementing Dept; PUBLIC WORKS

1. Name of the Scheme : Diversion works & Diversion channels.

2. Objective of the Scheme : Most of the existing diversion channels need reconstruction. The channels and cross masonry works also require renovation and modernisation. New diversion works are also proposed to be taken up where there are no structures at present. The above works will increase the utilisation of surface flow to the optimum level position.

(Rs. lakhs)

Total

3. Annual Plan 1990-91

a) Proposed Outlay : 32.00

b) Details of Proposed Outlay :

I. Non-Recurring:

i) Works 32.00

Total I : 32.00

II. Recurring:

Nil

Total II : Nil

Total I & II : 32.00

e) Details of Physical Targets for Proposed Outlay : 70 Ha.

4. Remarks: Continuing Scheme.

SECTOR: Minor Irrigation

Scheme No. 8

Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : Ayacut Development.
2. Objective of the Scheme : The main channels and distribution from their banks and their controlling structure require modernisation for availing maximum use from the surface water in the wake of the present needs. The outlets will be modernised. Inspection paths will be provided wherever necessary. Development of channels will be taken up. The works comprise of realignment of supply channels formation of drainage channels, lining of canals. Providing low pressure pipe irrigation system wherever the canal is not commendable & construction and improvements of replacement structure.

(Rs. lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed Outlay :	41.00
b) Details of proposed Outlay :	
I. <u>Non-Recurring:</u>	
i) Works	41.00
Total I :	41.00
II. <u>Recurring:</u>	Nil
Total II	Nil
Total I & II :	41.00
e) Details of Physical Target for Proposed Outlay :	115 Ha.

4. Remarks: Continuing Scheme.

SECTOR. Minor Irrigation

Scheme No. 10

Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : Survey & Investigation of Surface.
2. Objective of the scheme : The scheme envisages the study of hydraulic topographic and hydrographic studies regarding availability and utilisation of the surface water.

(Rs. lakhs)

Total

3. Annual Plan 1990-91

a) Proposed Outlay : 6.00

b) Details of Proposed Outlay:

I. Non-Recurring:

i) Works : 4.00

Total I : 4.00

II. Recurring:

i) Salaries & D.A. 2.00

Total II : 2.00

Total I & II: 6.00

e) Details of Physical Targets

for Proposed Outlay : The following posts will be created:

1. D' Man Gr.II	-2
2. Tracer	-- 1
3. L.D.C.	--- 5
4. Driver(LMV)	--- 1
Total	----- 9 -----

4. Remarks: Continuing Scheme.

SECTOR: Minor Irrigation Scheme No. 12
Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : Improvements to drainage channels in Karaikal.
2. Objective of the Scheme : The irrigation in Karaikal is practised through the distribution of Irrigation water from Cauvery net work. It is proposed to carry out the improvements to the minor channels as to derive maximum benefits.

(Rs. lakhs)

Total

3. Annual Plan 1990-91

- a) Proposed Outlay : 59.00
- b) Details of Proposed Outlay :

I. Non-Recurring:

- i) Works : 59.00
- Total I : 59.00

II. Recurring:

- Total II : Nil
- Total I & II : 59.00

- e) Details of Physical Targets for Proposed Outlay : 335 Ha.

4. Remarks: Continuing scheme.

FLOOD CONTROL

Due to geographical location and its dependance on Tamil Nadu, flood control measures have to be taken for both Pondicherry and Karaikal as most of the rivers serve as both drainage and irrigation systems. Secondly, in Pondicherry region, most of the areas in and around Pondicherry have inadequate drainage facilities. A large number of residential colonies have mushroomed without any planned drainage system. There are many low lying pockets which require proper drainage system. Being in the cyclons belt, during heavy rainfall, there is tidal lockage. A comprehensive drainage scheme has been worked out for the entire region including Anti-Sea erosion work upto Vaithikuppam village to prevent inundation during high tides/floods. This will mostly include strengthening of the existing drainage channels, protection of banks of channels and interlinking of the drainage system.

11/11/11

OUTLAY AT A GLANCE

SECTOR: FLOOD CONTROL

Total No. of schemes: 6

(Rs. in lakhs)

Seventh Plan approved outlay	: 1985-90	200.00
Seventh Plan Revised Outlay	: 1985-90	270.73
Annual Plan Proposed Outlay	: 1990-91	80.00

(Rs. in lakhs)

S.No.	Name of the scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1.	Survey and Investigation	-
2.	Flood Control Projects	-
3.	Drainage Scheme (Drainage Projects)	40.00
4.	Embankment Scheme	10.00
5.	Bank Protection Scheme	20.00
6.	Anti-Sea Erosion	10.00
		----- 80.00

Note: Scheme Nos. 1 & 2 have been dropped from 1990-91 onwards.

dkd/

SECTION: FLOOD CONTROL

Scheme No. 3

Implementing Dept: Public Works

1. Name of the scheme : Drainage Scheme (Drainage Projects)
2. Objective of the scheme : In order to relieve the drainage congestion in Pondicherry, Karaikal region measures will be taken to improve the existing drainage course.

(Rs. lakhs)

Total

3. Annual Plan 1990-91
- a) Proposed outlay : 40.00
- b) Details of proposed outlay :
- I. Non-Recurring:
- i) Works : 40.00
- Total-I : 40.00
- II. Recurring : Nil
- Total-II : Nil
- Total-I & II: 40.00
- c. Details of physical Targets for proposed outlay : 126 Ha.
4. Remarks : Continuing Scheme.

SECTOR: FLOOD CONTROL

Scheme No. 4

Implementing Dept: Public Works

1. Name of the scheme : Embankment scheme
2. Objective of the scheme : This scheme envisages strengthening the banks of the river system at places where required in the four regions of the territory to prevent breaches in the banks during heavy floods.
3. Annual Plan 1990-91
 - a) Proposed outlay : 10.00
 - b) Details of proposed outlay : Nil
- I. Non-Recurring:
 - i) Works : 10.00
 - Total-I : 10.00
- II. Recurring:
 - Total-II : Nil
 - Total-I & II : 10.00
- e. Details of physical Targets for proposed outlay : 34 Ha.
4. Remarks : New Scheme.

dkd/

SECTOR: FLOOD CONTROL

Scheme No. 5

Implementing Dept: Public Works

1. Name of the scheme : Bank Protection Scheme.
2. Objective of the scheme : Sectioning, standardising and prevention of erosion in the banks of the rivers and channels will be taken up under this scheme.

(Rs. in lakhs)

	Total
3. Annual Plan 1990-91 :	
a) Proposed outlay :	20.00
b) Details of proposed outlay :	Nil
I. Non-Recurring:	
i) Works :	20.00
Total-I	20.00
II. Recurring:	Nil
Total.II	Nil
Total-I & II	20.00
c. Details of physical Targets for proposed outlay :	33 Ha.
4. Remarks :	New Scheme.

-218(a)

SECTOR: FLOOD CONTROL

Scheme No. 6

Implementing Dept: Public Works

1. Name of the scheme : Anti-Sea Erosion
2. Objective of the scheme : It is proposed to replenish the sea wall at Pondicherry. The sea wall will be extended up to Vaithikuppam to prevent inundation of some villages inhabited by fisherman during high tides and floods.

(Rs. in lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed outlay :	10.00
b) Details of proposed outlay :	-
I. Non-Recurring:	
i) Works :	10.00
Total-I	10.00
II. Recurring:	Nil
Total.II	Nil
Total-I & II	10.00
c. Details of physical Targets for proposed outlay :	200 Mts.
4. Remarks :	Continuing Scheme.

dkd/

P O W E R

1. The Planning Commission has approved an outlay of Rs.1200/- lakhs tentatively for VII Plan and the anticipated plan expenditure during the plan period is Rs 2447.59 lakhs. An outlay of Rs.1488/- lakhs is proposed for 1990-91.

2. In order to generate power by utilizing the Natural Gas available at Narimanam, it is programmed to establish a Combined Cycle Gas Power Plant at Karaikal (TR.Pattinam) to meet the requirement of power in Karaikal region.

3. On completion of the establishment of 230/110 KV sub-station at Villianur, the two units of the sub-station was commissioned on April '87 and March '89 respectively. In order to receive the share of bulk power from Central Generating Stations and to meet the ever growing power demand of Pondicherry region, it is programmed to establish one more 230/110 KV sub-station at Bahour and the preliminary works like acquisition of land and levelling of site will be done during 1990-91.

4. The establishment of EHV sub-stations at Yanam, Kurumbapet, Bahour and Mahe had been completed and commissioned during October '85, March '86, January '87 and October '89 respectively. The establishment of 110/22 KV sub-station at Sedarapet is nearing completion and it is anticipated to be commissioned by the end of December '89. During 1990-91, it has been programmed to establish EHV sub-stations at Kalapet, to initiate the land acquisition proceeding for the establishment of 33/11 KV sub-station at Yanam, to commence the erection of 110 KV DC line from Thirubuvanai 110 KV EHV sub-station and to establish 110/22 KV EHV sub-station at Kariamanickam, to erect 110KV DC line from Thiruvarur 230 KV Auto sub-station to Karaikal and to upgrade the existing 66/11 KV Sorakudy sub-station into 110/11 KV sub-station.

5. During 1985-90, 33.105 Kms.of additional HT feeders were energised and 30.497 Kms.of existing HT feeders were strengthened. Besides 200 Nos.of LT Shunt capacitors were also erected in the LT distribution network. During 1990-91, it is programmed to energise 10 Nos.of small capacity Distribution Transformers at load

centres, to strengthen 25 Nos. of LT lines, to erect 200 Nos. LT Shunt capacitors and to erect inter linking feeders at various location in the U.T. of Pondicherry.

* 3MVAR LT capacitor Banks and

6. Under Rationalisation and distribution works, 14.663 Kms. of HT Under Ground Cables and 116.631 Kms. of LT Under Ground Cables were laid and 13 Nos. of Distribution Transformers and 5214 Nos. of LT Over head services were converted into Under Ground Cable System during the VII Plan period. It has been programmed to erect 1 Km. of 11 KV Over head double circuit heavy duty line, to lay 1.5 Kms. of HT Under Ground Cable and 17 Kms. of LT U.G. Cable and to convert 10 Nos. of Distribution Transformers and 525 Nos. of LT Over head services into Under Ground Cable System during 1990-91.

In order to meet the power requirement of new services, 127 Nos. of Distribution Transformers, 59.907 Kms. of HT lines, 268.967 Kms. of LT lines were energised. Besides 93 Nos. of Transformers were enhanced and 86.517 Kms. of LT lines were strengthened to connect up 68 HT Industrial services, 712 LT Industrial services, 965 Agricultural services, 16,296 Domestic services, 3,738 Commercial services and 3,543 Street lights. During 1990-91, it is programmed to erect 28 Nos. of Distribution Transformers, 19 Kms. of HT lines, 70 Kms. of LT lines, besides enhancement of 22 Nos. of existing transformers and strengthening of 21 Kms. of existing LT lines to connect up 10 HT Industrial services, 150 LT Industrial services, 3000 Domestic services, 500 Commercial services, 100 Agricultural services, 2000 Hut services and 800 Street lights.

7. During 1985-90, VHF fixed stations were commissioned at Kurumbapet and Sorakudy EHV sub-stations and two Nos. of VHF hand held stations were also commissioned at Karaikal region. It is programmed to erect fixed station antenna masts in Pondicherry region during 1990-91.

8. During 1985-90, 58 Nos. of Officers/staff were deputed for external training and 55 Nos. of Junior Engineers and 303 Nos. of Field staff were imparted training in the Departmental Technical Training Centre. It is

programmed to depute 10 Officers for external training and to impart training for 80 Line staff and 25 Junior Engineers in the Departmental Technical Training Centre during 1990-91.

9. Under the scheme MIT, Scientific measuring equipments, Workshop equipments, Tools & Plants, Furniture etc., have been procured during VII plan period. It is programmed to procure some more equipments for the maintenance of EHV substations.

10. The Hut Electrification Programme, envisages extension of power supply to one number of 40 W bulb provided in the hut and used for Genuine Domestic purpose.

The hut in this context is defined as a living space not exceeding 300 sq.ft. with mud wall/brickwall or thatched wall and thatched roof. The entire cost of extension of supply is borne by the Government. The cost of internal wiring is borne by the consumer. However, for Scheduled Castes, the cost of internal wiring also is met by Government.

The Energy is also supplied at free of cost to all 'One Hut One Bulb' consumers. Since 1988-89, the benefit of the scheme has been extended to the houses constructed under " Chief Minister's 5000 Houses Programme ". During 1985-90, it is anticipated that 8718 Nos. of huts will be electrified, and it is programmed to electrify 2000 Nos. of huts during 1990-91.

11. Under 20 point programme, it is anticipated that 965 Nos. of Agricultural pumpsets will be energised during the VII plan period and it is programmed to energise 100 Nos. of pumpsets during 1990-91.

@@@@@@@@@@@@@@@@

OUTLAY AT A GLANCESECTOR : POWERTOTAL NO. OF SCHEMES : 20

(Rs. in Lakhs)

Seventh plan approved outlay	:	1985-90	:	1200.00
Seventh plan revised outlay	:	1985-90	:	2447.59
Annual plan proposed outlay	:	1990-91	:	1488.00

(Rs. in Lakhs)

Sl.No.	Name of the scheme	Proposed outlay Annual plan 1990-91
1.	2.	3.
1.	Establishment of Combined Cycle Gas Power Plant at Karaikal (I.R.Pattinam)	500.00
2.	Erection of 230/110 KV SS with 2x80 MVA Auto-Transformers at Bahour.	50.00
3.	Providing additional primary main substations and EHT lines in the Union Territory of Pondicherry.	558.00
4.	System improvement for reduction of Transmission & Distribution losses.	25.00
5.	Rationalisation and improvement of distribution in urban areas.	90.00
6.	Extension and Development of power supply to industries.	75.00
7.	Extension and development of power supply to Agricultural, Domestic and Commercial Services.	75.00
8.	Extension and development of power supply for economically weaker sections and street lights.	50.00
9.	Providing of VHF/HF communication network for Pondicherry, Karaikal, Mahe and Yanam regions and inter-regional HF.Communication network for Electricity Department, Pondicherry.	11.00
10.	Design, Development and Technical Training.	6.00
11.	Establishment of M.R.T. and Special Maintenance Division.	25.00
12.	Modernisation of Building methods and Development.	23.00

- : 5. Provision of Telephone facilities.
- 6. Procurement of office equipments, Tools & Plants items etc.
- 7. Procurement of one van and one pick-up van.
- 8. Payment to Oil&Natural Gas Commission for laying Gas pipe line and its allied works.
- 9. Creation of 27 posts;
Executive Engineer-1,
Assistant Executive Engineer-1,
Junior Engineer/Technical Assistant-3,
Draughtsman Gr.III-2,
Superintendent Gr.I-1,
Senior Steno-1,
Assistant-1,
U.D.C.-2,
I.D.C.-6,
Staff Car Driver-2,
Watchman-4, and
Attender-3.

4. Remarks

: New Scheme.

SECTOR : POWER

SCHEME NO. 2

Implementing
Department : ELECTRICITY

1. Name of the scheme : Erection of 230/110 KV Substation with 2x80 MVA Auto transformers at Bahour.
2. Objective of the scheme : 1. To meet the well growing power demand of the region.
2. To receive the share of bulk power from Super Thermal Stations at Neyveli and Ramagundam.
3. To ensure greater reliability and stability of power supply and provide greater potential for power development

3. Annual Plan 1990-91 : (Rs. in lakhs)
Total

a. Proposed outlay : 50.00

b. Details of proposed outlay:

I. Non-Recurring:

i. Works and Land : 50.00

Total - I : 50.00

II. Recurring:

Total - II : -----
Total - I & II : 50.00

- c. Details of physical targets for proposed outlay:
- i) Acquisition of land
 - ii) Levelling of site
 - iii) Providing of overhead tank.

4. Remarks : New scheme

Implementing
Department : Electricity

1. Name of the scheme	:	Providing additional primary main sub-stations and EHT lines in the Union Territory of Pondicherry.
2. Objective of the scheme	:	To stabilise supply conditions, to meet the growth of loads, to locate EHT sub-stations at load centres and to reduce transmission losses.
		<u>Total</u> (Rs.in Lakhs) <u>For SC</u>
3. Annual Plan 1990-91	:	
a. Proposed outlay	:	558.00 126.50
b. Details of proposed outlay:		
I. <u>Non-Recurring:-</u>		
i) Works and Land	:	537.56 126.50
ii) Procurement of vehicles:		6.25
iii) Procurement of machinery and equipments, Furniture and other T&P items.	:	0.94
iv) Providing of Telephone facilities	:	0.50

Total - I	:	545.25 126.50

II. <u>Recurring:-</u>		
1) Salaries for new posts	:	12.75 --

Total - II		12.75 --

Total - I&II		558.00 126.50

c. Details of physical targets for proposed outlay	:	<u>Total</u> <u>For SCs.</u>
	:	i) By-pass arrangements for Marapalam and Thirubuvanal EHV sub-stations on 110 KV side. All the Harijan basties have already been electrified.
	:	ii) Establishment of 110/22KV sub-stations at Kalapet and construction of EHV sub-

<u>Total</u>	<u>For SCs</u>
i) tion of staff quarters with over head tank and distribution mains.	stations will provide better supply conditions.
iii) Acquisition of land for the establishment of 33/11KV Yanam SS and part payment to Andhra Pradesh State Electricity Board towards the establishment of Yanam sub-station.	
iv) Erection of 110KV DC line from Thiruvairur 230KV SS to Karaiikal and upgradation of existing 66/11KV SS into 110/11KV SS.	
v) Erection of 110KV DC line with looping in and looping-out arrangement to feed T.R.Pattinam sub-station.	
vi) Commencement of erection of 110KV DC line from Thirubuvanai 110/22KV SS to Kariamanickam.	
vii) Establishment of 110/22KV SS at Kariamanickam.	
viii) Augmentation of station capacity at Villianur and Thirubuvanai EHV sub-stations.	
ix) Extension of 110KV power supply to M/s. Sumangala Steels and M/s. Chemfab Alkalies.	
x) Providing of PLCG facilities in the EHV sub-stations.	
xi) Procurement of one car, two vans and two pickup vans.	

<u>Total</u>	<u>For SCs</u>
xii) Procurement of Duplicating Machine Electronic type-writer, Furniture, Typewriter and other T&P items.	All the Harijan basties have already been electrified.
xiii) Providing of 7 Nos. of Telephone facilities.	Proposed EHV sub-stations will provide better supply conditions.
xiv) Creation of 78 new posts:- Superintending Engineer-1, Executive Engineer-2, Financial Controller-1, Asst. Executive Engineer-2, Assistant Engineer-2, Senior Stenographer-3, Junior Engineer-12, Line Inspector Gr. I-3, Lineman Gr. I - 15, Wireman-3, Helper-12, Watchman-9, Attender-3, U.D.C.-2 and L.D.C-8.	

4. Remarks

: Continuing Scheme.

Implementing }
Department: } Electricity

1. Name of the scheme : System improvement for reduction of Transmission and Distribution losses.
2. Objective of the scheme :
1. To inter-link the existing HT feeders and connect up with the existing and new EHT sub-stations to feed additional load and to reduce the route length of the existing feeders in order to bring down line losses.
 2. To provide additional HT feeders and strengthen the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.
 3. To strengthen the existing LT lines and erection of small capacity transformers at load centres to bring down the voltage regulation within statutory limits and to reduce line losses in the system.
 4. To provide HT/LT capacitors for the reduction of line losses by providing reactive compensation, improvement in system voltage levels and to increase the efficiency of the system.

		(Rs. in lakhs)	
		<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91	:		
a) Proposed outlay	:	25.00	6.00
b) Details of proposed outlay	:	-	-
<u>I. Non-Recurring:</u>			
i) Works	:	22.86	6.00
ii) Procurement of furniture and other T & P items	:	0.20	-
Total: I	:	<u>23.06</u>	<u>6.00</u>

II. Recurring:

	<u>Total</u>	<u>For SCs</u>
i) Salaries for new posts	1.94	-
Total: II	1.94	-
Total: (I & II)	25.00	6.00

c) Details of physical targets for proposed outlay

	<u>Total</u>	<u>For S.Cs.</u>
1) Erection of inter-linking feeder, linking Marapalam and Kurumbapet 110/22 KV sub-station, in Pondicherry.		Proposed additional/strengthening of feeders will improve the voltage conditions for all the electrified villages including Harijan basties.
2) Erection of Katterikuppan feeder fed off from the Sedarapet 110/22 KV sub-station in Pondicherry region.		
3) Erection of Lingareddipalayam feeder fed off from Sedarapet 110/22 KV sub-station in Pondicherry.		-do-
4) Strengthening of 25 Kms. of LT lines at various places in Pondicherry, Karaikal, Mahe and Yanam region, of Union Territory of Pondicherry.		-do-
5) Erection of 10 Nos. off additional small capacity distribution transformers at different load centres at Pondicherry, Karaikal, Mahe and Yanam region, of Union Territory of Pondicherry.		-do-
6) Provision of 200 Nos. LT capacitors at various places in the LT distribution lines in Pondicherry, Karaikal, Mahe and Yanam region, of Union Territory of Pondicherry.		-do-
7) Erection of civil structure by extending the existing 22 KV Bus for erection of capacitor bank at Marapalam 110/22 KV sub-station.		-do-

<u>Total</u>	<u>For SCs</u>
8. Provision of 3 x 1000 KVAR capacitor bank at Marapalam 110/22 KV sub-station.	Proposed additional strengthening of feeders will
9. Procurement of furniture and other T & P items.	improve the voltage conditions for all the electrified villages including Harijan basties.
10. Creation of 25 new posts.	
1) Junior Engineer-1	
2) Line Inspector -1	
3) Line Man -2 and	
4) Helper -21.	

4. Remarks : Continuing Scheme.

Implementing
Department : ELECTRICITY

1. Name of the scheme	:	Rationalisation and improvement of distribution in urban areas.
2. Objective of the scheme.	:	<p>1. To meet the growth of power demand of the urban areas with better supply condition.</p> <p>2. To locate the distribution transformer at load centres, so as to reduce line losses considerably and feed them through U.G. Cable.</p> <p>3. To maintain high degree of security of power supply.</p> <p>4. To avoid accidents due to snapping of conductors and also to protect persons from touching the live line advertantly or in advertantly.</p> <p>5. To provide alternate power supply to the 11 KV RMS for Pondicherry town.</p> <p>6. Setting up of a 11 KV RMS to Karaikal town.</p> <p>7. To convert existing OH LT lines & services into UG Cable system in selected urban areas in the Pondicherry & Karaikal town.</p>
3. Annual Plan 1990-91	:	(Rs. in lakhs)
a. Proposed outlay	:	90.00
b. Details of proposed outlay:		
I. <u>Non-Recurring:</u>		
i) works & land	:	88.40
ii) Procurement of furniture and other T&P items	:	0.28
		88.68

II. <u>Recurring:</u>		
i) Salaries for new posts:		1.32
		1.32

		90.00

- o. Details of physical target for the proposed outlay for 1990-91
1. Erection of 1. Kms. of 11 KV OH double circuit heavy duty line.
 2. Laying of 1.5 Km.^{of} HT U.G. Cable in Pondicherry.
 3. Laying of LT UG cables of 15 Kms. and 2 Kms. in Pondicherry and Karaikal region respectively.
 4. Conversion of 10 Nos.^{of} transformers from over head lines into U.G. Cable System.
 5. Erection of 6. Nos. of switch gears.
 6. Conversion of 400 Nos. and 125 Nos. of existing LT OH services into U.G. Cable System in Pondicherry and Karaikal respectively.
 7. Procurement of furniture and other T&P items.
 8. Creation of 14 posts:-
 1. Assistant Engineer - 1,
 2. Lower Division Clerk - 1,
 3. Attender - 1,
 4. Junior Engineer - 2,
 5. Line Inspector - 2,
 6. Lineman - 2, and
 7. Helper - 5.

4. Remarks : Continuing Scheme

Implementing
Department : Electricity

1. Name of the scheme : Extension and development of power supply to industries.

2. Objective of the scheme: 1) To provide adequate and comprehensive infrastructure facilities for the industrial development.
2) To improve the distribution system so as to ensure reliable power supply.

3. Annual Plan 1990-91 : (Rs. in lakhs)

Total

a) Proposed outlay : 75.00

b) Details of proposed outlay :

I. Non-Recurring:

i) Works and Land : 60.32

ii) Building : 8.55

iii) Vehicles : 0.27

iv) Providing of Telephone facilities : 0.07

v) Procurement of machinery and equipments, Furniture and other T&P items : 2.65

Total: I : 71.86

II. Recurring:

i) Salaries for the new posts : 3.14

Total: II : 3.14

Total: (I & II) : 75.00

c) Details of physical targets for proposed outlay :

1) Energisation of Transformers : 12 Nos.

2) Enhancement of transformers : 12 Nos.

3) HT Lines : 11.0 Kms.

- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|--|---------------------|------|-----------------------------|---|-------------------------|------|-------------------------|------|-----------------------|------|------------------------|------|-------------------|------|--------------------|------|-------------|------|--------------|------|-------------------------------------|------|--------------------------|------|-------------|------|-----------------------|------|------------|------|-------------|------|--------------|------|--------------------|----------|-------------------|------|
| 4) LT Lines | : | 30 Kms. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5) Strengthening of LT Lines | : | 11 Kms. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6) HT Industrial services | | 10 Nos. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7) LT Industrial services | | 150 Nos. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8) Acquisition of land for O&M Offices | : | 2 Nos. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9) Providing Telephone facilities | : | 1 No. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10) Procurement of vehicle | | 1 Motor cycle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11) Procurement of Bradma Electronic Cash registers, Cash chests, English typewriters, Hand carts, Earth Meggars, Furniture, Electronic Typewriter with memory, Electronic 12 digit disc top printer cum display calculators and other T&P items and Dupli- eating machine. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12) Completion of Multi-storeyed administrative building (Phase - I & II)
Construction of Office accommoda- tion for Assistant Executive Engineer and Junior Engineer at No.100, Perumal Koil Street, Pondicherry. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13) Creation of 37 posts | : | <table border="0"> <tr><td>1) Junior Engineer-</td><td>.. 1</td></tr> <tr><td>2) Junior Accounts Officer:</td><td>1</td></tr> <tr><td>3) Upper Division Clerk</td><td>.. 2</td></tr> <tr><td>4) Lower Division Clerk</td><td>.. 6</td></tr> <tr><td>5) Draughtsman Gr.III</td><td>.. 1</td></tr> <tr><td>6) Superintendent Gr.I</td><td>.. 1</td></tr> <tr><td>7) Line Inspector</td><td>.. 1</td></tr> <tr><td>8) Store Assistant</td><td>.. 1</td></tr> <tr><td>9) Attender</td><td>.. 1</td></tr> <tr><td>10) Line Man</td><td>.. 1</td></tr> <tr><td>11) Sub-Inspector of Bill collector</td><td>.. 1</td></tr> <tr><td>12) Commercial Assistant</td><td>.. 1</td></tr> <tr><td>13) Wireman</td><td>.. 1</td></tr> <tr><td>14) Heavy Duty Driver</td><td>.. 1</td></tr> <tr><td>15) Helper</td><td>..10</td></tr> <tr><td>16) Cleaner</td><td>.. 1</td></tr> <tr><td>17) Watchman</td><td>.. 1</td></tr> <tr><td>18) Bill Collector</td><td>.. 4 and</td></tr> <tr><td>19) Record Keeper</td><td>.. 1</td></tr> </table> | 1) Junior Engineer- | .. 1 | 2) Junior Accounts Officer: | 1 | 3) Upper Division Clerk | .. 2 | 4) Lower Division Clerk | .. 6 | 5) Draughtsman Gr.III | .. 1 | 6) Superintendent Gr.I | .. 1 | 7) Line Inspector | .. 1 | 8) Store Assistant | .. 1 | 9) Attender | .. 1 | 10) Line Man | .. 1 | 11) Sub-Inspector of Bill collector | .. 1 | 12) Commercial Assistant | .. 1 | 13) Wireman | .. 1 | 14) Heavy Duty Driver | .. 1 | 15) Helper | ..10 | 16) Cleaner | .. 1 | 17) Watchman | .. 1 | 18) Bill Collector | .. 4 and | 19) Record Keeper | .. 1 |
| 1) Junior Engineer- | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2) Junior Accounts Officer: | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3) Upper Division Clerk | .. 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4) Lower Division Clerk | .. 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5) Draughtsman Gr.III | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6) Superintendent Gr.I | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7) Line Inspector | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8) Store Assistant | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9) Attender | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10) Line Man | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11) Sub-Inspector of Bill collector | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12) Commercial Assistant | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13) Wireman | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14) Heavy Duty Driver | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15) Helper | ..10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16) Cleaner | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17) Watchman | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18) Bill Collector | .. 4 and | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19) Record Keeper | .. 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

3. Remarks

: New Scheme.

Implementing)
Department) Electricity

1. Name of the scheme : Extension and development of power supply to Agricultural, Domestic and Commercial services.

2. Objective of the scheme : 1)) To make use of ground water potential for agricultural purposes.
2)) To provide better living conditions to the houses/ colonies and strengthen the existing distribution systems for more stable supply conditions.

3. Annual Plan 1990-91 : (Rs. in lakhs)
a) Proposed outlay : 75.00
b) Details of proposed outlay :

I. Non-Recurring:

i) Works and Land	51.38
ii) Building	10.00
iii) Vehicles	2.77
iv) Providing of Telephone facilities	0.28
v) Procurement of machinery and equipments, furniture and other T&P items:	<u>3.70</u>
Total: I	<u>68.13</u>

II. Recurring:

i) Salaries for the new posts	<u>6.87</u>
Total: II	<u>6.87</u>
Total: (I & II)	<u>75.00</u>

c) Details of physical targets for proposed outlay :

i) Energisation of transformer:	14 Nos.
ii) Enhancement of transformer :	8 Nos.
iii) HT Lines	7.0 Kms.
iv) LT Lines	35.0 Kms.
v) Strengthening of LT Lines	8.0 Kms.
vi) Domestic services	3000 Nos.
vii) Commercial services	500 Nos.

- viii) Agricultural services : 100 Nos.
- ix) Acquisition of land for O&I section and sub-divisional offices : 4 Nos.
- x) Providing Telephone facilities : 4 Nos.
- xi) Procurement of vehicles : 3 Nos. Motor cycle and 1 Jeep
- xii) Procurement of Bradma Electronic cash registers, English typewriter, Cash chests, Hand carts, Earth meggers furniture, Scientific equipments and other tools and plants items.
- xiii) a) Construction of two storeyed building for cash collection centre-cum-Junior Engineer office at No.59 M.G. Road, Pondicherry.
- b) Construction of office-cum-stores building for storing Agricultural and street light materials in Electricity Department, Pondicherry.
- xiv) Creation of 79 posts : 1) Assistant Engineer ..1
2) Junior Engineer ..3
3) Line Inspector ..3
4) Commercial Assistant ..4
5) Superintendent Gr.I ..1
6) Upper Division Clerk ..2
7) Store Assistant ..1
8) Wireman ..4
9) Lineman ..6
10) Draughtsman Gr.III ..6
11) Lower Division Clerk ..4
12) Staff Car Driver ..1
13) Helper :30
14) Attender ..2
15) Watchman ..3
16) Bill Collector ..6
and
17) Sub-Inspector of Bill Collector ..2
4. Remarks : New Scheme.

SECTOR : POWER

SCHEME NO. 8

Implementing)
Department) Electricity

1. Name of the scheme : Extension and development of power supply for Economically weaker sections and street lights.

2. Objective of the scheme: 1) To provide additional street lights to ensure better living conditions of the public.
2) To improve the living condition of hut dwellers both in urban and rural areas by extending Electricity facility at free of cost.
3) To extend electricity at free of cost to the houses constructed under Chief Minister's 5000 Houses Programme .

3. Annual Plan 1990-91 : (Rs. in lakhs)
Total For SCs

a) Proposed outlay : 50.00 1.50
b) Details of proposed outlay

I. Non-Recurring:

i) Works and Land :	38.45	1.50
ii) Buildings :	3.00	
iii) Procurement of vehicles :	0.53	
iv) Procurement of Hydraulic access platform fitted in a new vehicle :	3.65	
v) Providing Telephome facilities :	0.14	
vi) Procurement of machinery and equipments, furniture and other T&P items.	<u>1.00</u>	
Total: I :	<u>46.77</u>	1.50

II. Recurring:

i) Salaries for the new posts :	<u>3.23</u>	
Total: II :	<u>3.23</u>	
Total: (I & II) :	<u>50.00</u>	<u>1.50</u>

.../...

c) Details of physical targets for proposed outlay :

	<u>Total</u>	<u>For SCS</u>
1) Energisation of Transformers :	2 Nos.	-
2) Enhancement of Transformers :	2 Nos.	-
3) HT Lines :	1 Km.	-
4) LT Lines :	5 Kms.	-
5) Strengthening of LT Lines :	2 Kms.	-
6) Electrification of Huts	2000 Nos.	400 Nos.
7) Street lights :	800 Nos.	200 Nos.
8) Acquisition of lands :	3 Nos.	-
9) Providing Telephone facilities :	2 Nos.	-
10) Procurement of vehicles	2 Motor cycles	-
11) Procurement of One Hydraulic access platform fitted in a new vehicle :	1 No.	-
12) Procurement of Adjustable tower ladder, Hand card, Furniture, Scientific equipments and other T&P items.		
13) a) Construction and completion of pole casting yard at Marapalam sub-station.		
b) Construction of stores building at Marapalam sub-station for storing service connection materials.		

4. Creation of 38 posts	:	1) Junior Engineer	.. 2
		2) Draughtsman Gr.III	.. 4
		3) Line Inspector	.. 2
		4) Commercial Assistant	.. 2
		5) Wireman	.. 2
		6) Helper	..20
		7) Watchman	.. 2 and
		8) Lineman	.. 4

5. Remarks : New Scheme.

SECTOR : POWER

SCHEME NO : 9

Implementing
Department : Electricity

1. Name of the scheme : Providing VHF/HF Communication network for Pondicherry, Karaikal, Mahe and Yanam regions and Inter-regional HF Communication network for Electricity Department, Pondicherry.
2. Objective of the scheme :
1. To extend the available VHF Communication facility to all the EHT sub-stations and O&M sections to ensure immediate/reliable contact with various regions of Union Territory and to provide effective administrative and technical control of the power distribution system.
 2. To enable to minimise the duration of power interruption and operational difficulties even during the periods of Natural Calamities, in turn achieve better and stable supply to consumers.
 3. To cumulatively lead to the general improvement in the quality of service rendered to the public and the overall efficiency of the power distribution system.
3. Annual Plan 1990-91 : (Rs.in Lakhs)
- | | | |
|-------------------------------|---|-------|
| a) Proposed outlay | : | 11.00 |
| b) Details of proposed outlay | : | |
| <u>I. Non-Recurring:-</u> | | |
| a) Works | : | 11.00 |
| | | ----- |
| Total - I | : | 11.00 |
| | | ----- |
| <u>II. Recurring:-</u> | | |
| | : | Nil |
| Total I + II | : | 11.00 |
| | | ----- |

c) Details of physical targets
for the proposed outlay
1990-91

1. Procurement of fixed station type sets, man-pack sets, vehicular mobile sets, Hand held sets, Lead acid batteries, Lead acid battery charger, spares for VHF sets, testing & measuring instruments, furniture and minor T&I items etc.
2. Erection of fixed station antenna masts.
3. Entering into service contract for maintenance of VHF/HF equipment.
4. Payment of Royalty & Licence fees.

4. Remarks

: Continuing Scheme.

SECTOR : POWER

SCHEME NO: 10

Implementing
Department : ELECTRICITY

1. Name of the Scheme : Design, Development and Technical Training.
2. Objective of the scheme: 1. To depute officers for specialised external training in modern techniques of managements in the fields of power generation and computer programming etc.
2. To impart departmental training to the field staff in technical and safety aspects of various works.
3. To impart a refresher course for Assistant Engineers and Junior Accounts Officers departmently.
4. To make available more facilities on modern technology in the departmental TTC to enlighten the technical knowledge of the Junior Engineers working in the department on supervisory skill, operation & maintenance of distribution system, safety management etc.
5. To expand the library facilities by providing latest technical manuals, books, journals etc. to keep abreast of latest developments
3. Annual Plan 1990-91 : (Rs. in Lakhs)
- | | <u>Total</u> |
|--|--------------|
| a. Proposed outlay : | 6.00 |
| b. Details of proposed outlays: | |
| 1. <u>Non-Recurring:</u> | |
| A) <u>Works</u> | |
| i) Training of Officers : | 0.15 |
| ii) Purchase of books, magazines, journals etc. : | 0.15 |
| iii) Purchase of films, Video cassetts etc : | 0.30 |
| iv) Cost of equipments required for the lab in TTC : | 0.10 |
| v) Cost of demonstration equipments : | 1.10 |
| vi) Furniture, fixtures etc.: | 0.25 |
| | ----- |
| Total | 2.05 |
| B) Buildings : | 3.95 |
| | ----- |
| Total - 1 | 6.00 |
| | ----- |

II. Recurring: Nil

Total - II	:	---
Total - I & II	:	----- 6.00 -----

c. Details of physical target for the proposed outlay 1990-91

- 1) Deputing of 10 officers for external training.
- ii) Training of 80 line staff and 25 Junior Engineer s in the departmental TTC, purchase of demonstration equipments, books, magazines, journals, educational films, video cassettes, special T&P equipments, furniture, fixtures and other T&P items etc.
- iii) Construction of additional building accommodation for Technical Training Centre at Marapalam.

4. Remarks : Continuing scheme.

SECTOR : POWER

SCHEME NO. 11

Implementing
Department : ELECTRICITY

1. Name of the scheme : Establishment of MRT and Special Maintenance Division.
2. Objective of the scheme : 1. Periodical maintenance to maintain sensitivity, selectivity and speed of operation of the protective control relays of the HV sub-station.
2. Calibration and testing of HT/LT meters.
3. Overhauling and repairing of distribution transformers, sub-station breakers and maintenance of power transformers etc.

3. Annual Plan 1990-91 : (Rs. in lakhs)

		<u>Total</u>
a.	Proposed outlay :	25.00
b.	Details of proposed outlay:	
I. <u>Non-Recurring:</u>		
i)	Procurement of equipments for MRT and Special Maintenance Division :	15.57
ii)	Building :	4.40
iii)	Procurement of vehicles:	2.63
iv)	Providing of Telephone facilities :	0.14
v)	Procurement of furniture and other T&P items :	0.20
Total - I :		22.94
II. <u>Recurring:</u>		
i)	Salaries for new posts:	2.06
Total - II		2.06
Total - I & II		25.00

c. Details of physical targets for proposed outlay:

- i) Procurement of MRT equipments such as phantom load testing kit (TVH-4.322), single phase and three phase

RSS meters for active and reactive energy, single phase and three phase test benches, mortorised megger, protable measuring set, watt meter, ammeter, voltmeter, power factor meter, Tong tester, Milliammeter, Time interval meter, wheat stone bridge, Distance relay testing kits, secondary current injection testing kit with timer, primary current injection kit, energy meter etc.

* Maintenance

ii) Procurement of Special equipments such as stream line oil filter, portable low voltage capacitance Tan delta test set, 2.5 KV megger, 1000 V megger, Ratio meter, Interfacial test kit for power transformer oil, power compressor, oil tester, Gas welding set, Distribution transformers etc.

iii) Procurement of one van and one pick-up-van.

iv) a. Construction of meter testing and relay testing laboratory building.

b. Construction of Special Maintenance workshop building.

v) Providing of 2 Nos. of Telephone facilities.

vi) Procurement of furniture and other Tools and Plants items.

vii) Creation of 11 new posts:

1. Assistant Executive Engineer -1,
2. Junior Engineer - 2,
3. Draughtsman Gr. III - 3,
4. Tester Gr. I - 2,
5. Staff Car Driver -1,
6. Lower Division Clerk -1 and
7. Attender -1.

4. Remarks : Continuing scheme.

SECTOR : POWER

SCHEME NO: 12

Implementing
Department : ELECTRICITY

1. Name of the scheme : Modernisation of billing methods and development.
2. Objective of the scheme : To review, restructure and modernise the billing system, maintenance of consumers records and Central store inventory with introduction of modern computers.

(Rs. in lakhs)

3. Annual Plan 1990-91	:	<u>Total</u>
a. Proposed outlay	:	23.00
b. Details of proposed outlay:		

I. Non-Recurring:

i) Works	:	15.50
ii) Procurement of furniture, Machinery and Equipments and other T&P items	:	4.50

Total - I 20.00

II. Recurring:

I) Salaries for new posts:		3.00
----------------------------	--	------

Total - II 3.00

Total - I & II 23.00

c. Details of physical targets for proposed outlay 1990-91:-

- i) Procurement of 5 Nos. of additional computer terminals to computerise the store inventory and augmentation of consumer billing.
- ii) Procurement of 6 Nos. of Bradma Electronic cash register for the existing Bill Collection Centres.
- iii) Establishment of 2 Nos. of new collection centres in Pondicherry region.
- iv) Procurement of Machinery and equipments, furniture, computer consumable items, Data processing forms etc.
- v) Creation of 31 Nos. of new posts:
1. Assistant Engineer -1,
 2. Junior Engineer -1,
 3. Data Entry Operators -5,
 4. Wireman - 15,
 5. Bill Collector -5 and
 6. Sub-Inspector of Bill Collector-4.

4. Remarks : New scheme.

NON CONVENTIONAL SOURCES OF ENERGY

The objective of this programme is also to propogate the use of Non-Conventional devices such as Fuel Efficient Wood Burning Stoves, Solar Water Heating Systems, Solar Photo Voltaic Street Lighting Systems, Wind Mills, Solar Stills. This scheme is implemented in the urban area of Pondicherry. During the VII Plan period under the scheme Solar water Heating Systems to the tune of 2800 LPD in various capacities were erected. 10 Solar Stills were supplied and 1 Wind Mill was erected. Provision has also been made in the budget to erect 5 solar Stills and to distribute 25 Solar Cookers and 10 Domestic Water Heating Systems before the end of VII Plan period. It is proposed to distribute 40 Solar Cookers and 20 Solar Stills during 1990-91. Further there is also a proposal to erect 4 Wind Mills in Pondicherry region and Solar Water Heating Systems in various capacities and in various places amounting to 5000 LPD in total.

The per capita energy consumption in the rural areas continues to lower than the urban areas. Since Fossil fuel are becoming increasing scarce and are required in urban areas and industrial sector, the rural areas have to develop their own energy sources. As such a multi-progged approach is proposed to be adopted to tackle this problem, substituting commercial sources of Energy with renewable sources of energy will be attempted.

Government of India has been attaching very great importance to the development of Non-conventional and renewable sources of energy and has been encouraging Research & Development activities in this area. In keeping with the above policy, the Electricity Department, has propose a scheme "Experimental Non-convecting solar pond based solar power system" during the VII plan period." Pondicherry has unique advantages like proximity to the sea and salt works which are required for establishing and operating economically a solar pond based power system. The site for the project has already been selected and is located at Pillaichavadi village of Pondicherry within the Pondicherry Engineering College premises. A tentative outlay of Rs.15 lakhs has been approved for the period 1985-90 and the anticipated expenditure during the plan period is Rs.44.25 lakhs. An outlay of Rs.15 lakhs is proposed for 90-91. During 85-90, the project has been taken as a joint venture with Pondicherry Engineering College and Dr. J.L.Gupta has been appointed as the Honorary consultant for the project. Executive committee and Technical advisory committee had been constituted for administering the project and for technical guidance respectively. The solar pond society has also been registered in the Registrar of companies. The earth work and bund formation for the 500 sq. mt. pond have been completed and filling up of 500 sq. mt. pond with salt solution, establish the gradient zone, pond heating, monitoring and testing are in progress. Construction of 2000 sq. mt pond also in progress. During 1990-91, it has been

-: 239 A :-

programmed to instal power pack for 500 sq. mt. pond and to construct 4000 sq. mt. pond (Excavation, bund formation, lining instrumentation etc).

The scheme National Programme on Improved Chulha was launched with a view to check deforestation and meet the cooking energy crisis, particularly in the rural areas. The project is designed as a programme for women for mitigating their drudgery and health hazards and also saves fuel in the bargain. The project implemented by Directorate of Rural Development also provides local employment opportunities for the persons who will be involved in the construction of stoves. The project also envisages creation of model smokeless villages wherein kitchen in every house will have a modern smokeless chulhas. During 1990-91, an amount of Rs.2.00 lakhs has been provided for construction of smokeless improved chulhas in nearly 2000 rural household

OUTLAY AT A GLANCE

SECTOR: Non-Conventional Sources of Energy Total No. of Schemes: 3

(Rs. lakhs)

Seventh Plan Approved Outlay	:	1985-90	35.00
Seventh Plan Revised Outlay	:	1985-90	55.84
Annual Plan Proposed Outlay	:	1990-91	22.00

(Rs. lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
(1)	(2)	(3)
1.	New Sources of Energy including Bio-gas and Integrated Energy Programme	5.00
2.	Development of Non-Conventional Sources of Energy	15.00
3.	National Programme on Improved Chulhas	2.00
	Total	22.00

NOTE: Scheme No.1 is implemented by D.R.D.A.
 Scheme No.2 is implemented by Electricity Department
 Scheme No.3 is implemented by Directorate of Rural Development.

SECTOR: Non-Governmental Source
of Energy

Scheme No. 1

Implementing Department:
D.R.D.A.

1. Name of the Scheme : New Sources of Energy including
Biogas and Integrated Energy
Programme.
2. Objective of the Scheme:
- The objective of the scheme is to promote the alternate
sources of Energy like Solar Energy,
Wind Energy etc.

(Rs. Lakhs)

3. Annual Plan 1990-91
- a) Proposed Outlay : 5.00
- b) Details of Proposed
Outlay :

I. NON-RECURRING

- i) -
- ii) -
- iii) -
- Total I : -

II. RECURRING

- i) Subsidy : 5.00

Total II : 5.00

Total I & II : 5.00

- c) Details of physical
targets for proposed
outlay :
- i) Solar Cookers : 40 Nos.
- ii) Wind Mill : 4 Nos.
- iii) Solar Stills : 20 Nos.
- iv) Solar Water Heating
System including
Domestic Systems : 5000 LPD

4. REMARKS

1. Continuing Scheme

SECTOR: Non-Conventional Sources of Energy

Scheme No.2

Implementing Department: Electricity

1. Name of the Scheme : Development of Non-Conventional source of Energy.
2. Objective of the Scheme :
 1. To promote the use of new renewable sources of Energy and to conduct research & development on renewable sources of energy.
 2. Setting up of Solar pond production of electrical energy.
 3. Establishment of grid line wind farm.
 4. Setting up an Energy Development Agency.
3. Annual Plan 1990-91 : (Rs. : lakhs)

a) Proposed outlay	:	15.00
b) Physical targets	:	-
 <u>I. NON-RECURRING:-</u>		
i) Works & Land	:	1.44
ii) Construction of 4000 sq. mt pond	:	2.44
iii) Instrument Power Pack	:	1.00
iv) Procurement of Materials	:	7.72
		=====
Total I	:	12.60
		=====
 <u>II. RECURRING:-</u>		
i) Salaries for existing posts including R & D consultant	:	2.00
ii) Maintenance of pond	:	0.40
		=====
Total II	:	2.40
		=====
Total I & II:		15.00
 c) Details of physical targets for proposed outlay		
	:	1. Installation of power pack for 500 sq. mt. pond.
	:	2. Procurement of power pack 2000 sq. mt. pond.
	:	3. Procurement of machinery and equipment, furniture and other tools and plants items.
	:	4. Construction of 4000 sq. mt. pond (Excavation, Bund formation, lining, Instrumentation etc.)
	:	5. Testing of 2000 sq. mt. pond
	:	6. Construction of power generation building.
4. REMARKS : Continuing Scheme.

SECTOR : ENERGY

SCHEME NO. 1

Implementing
Department : ELECTRICITY

- 1. Name of the scheme : Development of Non-Conventional sources of Energy.
- 2. Objective of the scheme :
 - 1. To promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy.
 - 2. Setting up of Solar pond for production of electrical energy.
 - 3. Establishment of grid Linked wind farm.
 - 4. Setting up an Energy Development Agency.

3. Annual Plan 1990-91 : (Rs. in lakhs)

- a. Proposed outlay : 15.00
- b. Details of Proposed outlay:

I. Non-Recurring:

i) Works & Land	:	1.44
ii) Construction of 4000 sq.m. Pond	:	2.44
iii) Instrument power Pack	:	1.00
iv) Procurement of Materials	:	7.72
Total - I :		12.60

II. Non-Recurring:

i) Salaries for existing Posts including R&D Consultant	:	2.00
ii) Maintenance of pond	:	0.40
Total - II :		2.40

Total I & II :		15.00
----------------	--	-------

- c. Details of physical targets for proposed outlay:
 - 1. Installation of power pack for 500 sq.mt. Pond.
 - 2. Procurement of power pack for 2000 sq.mt. pond.
 - 3. Procurement of machinery and equipment, furniture and other tools and plants items.
 - 4. Construction of 4000 sq.mt. pond (Excavation, Bund formation, lining, instrumentation etc.)
 - 5. Testing of 2000 sq.mt. pond.
 - 6. Construction of power generation building.
- 4. Remarks : Continuing scheme.

SECTOR: Non-Conventional Sources of Energy
 of Energy
 Implementing Department: DIRECTORATE OF RURAL DEVELOPMENT

Scheme No. 3

1. Name of the Scheme: NATIONAL PROGRAMME ON IMPROVED CHULHAS

2. Objective of the Scheme:

Under the project men and women are trained for propagating the improved technology of cooking on improved chulha. This project also envisages creation of smokeless villages, wherein kitchen in every house will have a modern smokeless chulhas, which will reduce the fuel consumption by 25% to 50% and provide a smoke free and healthy atmosphere for the lady of the house.

(Rs. lakhs)

3. Annual Plan 1990-91	:	
a) Proposed Outlay	:	2.00
b) Details of Proposed Outlay	:	-
I. <u>NON-RECURRING</u> :-		
i) Construction & Installation of Improved Chulhas and engagement of self Employed worker	:	2.00
T Total: II	:	-
Total I & II	:	2.00
c) Details of physical targets for proposed outlay	:	2000 Chulhas

(Construction and Installation of Improved Chulhas and Maintenance of Chulhas by engaging self employed worker)

4. REMARKS:

1. Continuing Scheme

INDUSTRIES

The Union Territory of Pondicherry is an Industrially Backward Area classified as Category 'A' Special District. However with the sustained efforts made by the Pondicherry Administration, the territory is fast moving towards Industrialisation. During VII Five Year Plan, it is proposed to set up 1250 Small Scale Industries, 20 Medium Scale Industries and 10 Large Scale Industries to provide employment opportunities to 13750 persons fixing the target at the rate of 250 Small Scale Industries, 4 Medium Scale Industries and 2 Large Scale Industries for each year generating employment to 2750 persons.

As against the above target so far (Upto November '89) this Department achieved 1175 Small Scale Industries, 35 Medium Scale Industries and 5 Large Scale Industries generating employment opportunities to 11,375 persons and the remaining target will be achieved before the end of the VII Plan period.

During the VIII Five Year Plan, it is proposed to set up 1500 Small Scale Industries, 50 Medium Scale Industries providing employment opportunities 20,000 persons fixing the target at the rate of 300 Small Scale Industries and 10 Medium Scale generating employment opportunities to 4,000 persons.

A State Owned Corporation, namely Pondicherry Industrial Promotion Development and Investment Corporation (PIPDIC) has been playing a vital role in the provision of basic infrastructural facilities such as ready built sheds and developed areas, technical expertise and term loans to the tune of Rs.72.08 Crores as on 30-11-89.

The Pondicherry Textiles Corporation, another State owned Corporation has been set up during 1985-86. So far, this Administration has given a sum of Rs.889 Lakhs as Share Capital Contribution to Pondicherry Textiles Corporation.

The Anglo French Textile Mill (Sick Textile Mill) which has been taken over by the Pondicherry Textiles Corporation is now functioning well. The Corporation has now undertaken the modernisation of the mill by installing imported machineries to boost the production and also to meet the growing export demand.

The following Special incentives are offered to encourage Small Scale Industries: (i) 15% Price Preference (ii) Power Subsidy (iii) Developed Plots & Sheds and (iv) 5 years Sales Tax Holiday and further 14 years of CST concessions. Development of Khadi & Village Industries, Handicrafts and Coir Industries are also given equal thrust.

During the VIII Five Year Plan, It is also proposed to grant 25% State Investment Subsidy to the ^{new} Industrial Units to be set up at Karaikal & Mahe regions (Category 'A' region) and 15% State Investment Subsidy to the new Industrial units to be set up at Pondicherry & Yanam regions (Category 'B' region) due to the discontinuance of Central Investment Subsidy.

The District Industries Centre provides all Service and support required by Small entrepreneurs and preparation of suitable schemes, feasibility reports, assistance for obtaining licences and clearances, procurement of machineries through NSIC and providing marketing facilities. The District Industries was also implementing 2 Point Programme, viz. Self employment to Educated Unemployed Youth to start their own Industries/Service Centres/Business getting loan from Nationalised Banks.

The ~~xxx~~ following new schemes are also proposed to be included in the VIII Five Year Plan and Annual Plan 1990-91.

- (1) Setting up of a Separate Cell in PIDDIC for assisting the Minority Communities.
- (2) Establishment of an Electronic Corporation in Pondicherry.

OUTLAY AT A GLANCE

SECTOR: INDUSTRIES.

TOTAL NO. OF SCHEMES: 26.

(Rs. Lakhs)

Seventh Plan Approved Outlay 1985-90	376.00
Seventh Plan Revised Outlay 1985-90	2,291.52
Annual Plan Proposed Outlay 1990-91	1,005.45

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay 1990-91
1.	Strengthening of the Directorate of Industries.	--
2.	Strengthening of the District Industries Centre	--
3.	Training	10.00
4.	Management Training for Industrialists.	--
5.	Subsidy for Power Tariff	--
6.	Reimbursement of Sales Tax on purchase of raw materials/capital goods by tiny sector industries.	--
7.	Marketing Assistance to Sales Emporia.	--
8.	Modernisation of Cottage Industries.	--
9.	Study Tour of Small Scale Industrialists.	--
10.	Conducting of Market Meets and participation in Exhibition & Trade Fairs.	--
11.	Assistance to Sales Emporia set up in important towns outside this Territory.	--
12.	Motivation of SC/ST Entrepreneurs to start industries.	2.30
13.	Interest Subsidy to Small Scale Industries registered with ISI.	--
14.	Addl. State Investment Subsidy for cent percent export oriented and pioneering industries.	--
15.	Development of Handicrafts.	11.70
16.	Development of Khadi & Village Industries.	52.00
17.	Development of Coir industries	1.75
18.	Share Capital Contribution to Pondicherry Textiles Corporation.	--
19.	Development of Industrial Estates and construction of Office Building.	--
20.	Share Capital Investment in PIEDIC Ltd.	--

.../..

1.	2.	3.
21.	Fiscal Assistance to New Industries.	486.15
22.	Marketing & Publicity	14.40
23.	Share Capital to Public Sector Corporation	415.00
24.	Improvement of Government Industrial Estates.	11.50
25.	Setting up of a Separate Cell in PIPDIC for assisting the Minority Communities.	0.64
26.	Establishment of an Electronic Corporation in Pondicherry	0.01
Total		1005.45

- NOTE: 1) Sl.No.1 & 2 have been amalgamated in Scheme No.3, 15, 17, 21,& 22.
2) Sl.No.4 & 9 are merged with the Scheme No.3.
3) Sl.No.5 is merged with the Scheme No.21.
4) Sl.No.6 is dropped.
5) Sl.No.7, 10 & 11 & 13 are merged with Scheme No.22.
6) Sl.No.8 & 14 are dropped.
7) Sl.No.18 & 20 are merged with the Scheme No.23.
8) Sl.No.19 has been redesignated in Scheme No.24.
9) Sl.No.25 & 26 are new Schemes.

SECTOR: INDUSTRIES

SCHEME NO. 3

IMPLEMENTING DEPARTMENT: INDUSTRIES

1. Name of the Scheme : TRAINING
2. Objective of the Scheme : This is a continuing scheme from VI plan period onwards.

Trainings of different types were imparted in the past for educated unemployed. So far 753 trainees were trained in VI & VII Plan periods in the field of Fitter, Welder, Turner, Auto Mechanic, Tractor Mechanism, Radio & Television Mechanism, Watch Assembling, Printing & Composing. The Trainees, who are sent out of this territory, were also paid Travelling Allowances & Dearness Allowances for to and fro charges with IInd Class Rail fare.

Similarly, the entrepreneurs were also imparted Management training for achieving higher degree of efficiency in Management of Small Scale Industries during VI th & VIIth plan periods. During the said period 764 entrepreneurs were trained in the field of productivity and management by various professional institutions like National Productivity Council, Management Institution of India, etc. Also the entrepreneurs were taken on tour to different parts of the country, to witness the advanced industrial development. So far, 100 entrepreneurs were benefitted under this scheme. Many entrepreneurs have modified their production planning after visiting the similar advanced industries elsewhere.

(i) Training for educated unemployed youths: The scheme is intended to impart training to educated unemployed youths to make them to acquire the basic skill in various trades to enable them to start self ventures. Stipend at the rate of Rs.200/- to Rs.350/- per month will be paid based on the educational qualification of trainee (S.S.L.C or below Rs.200/-, Graduate Rs.250/-, Diploma in Engineering or equivalent Rs.300/-, Degree in Engineering or equivalent Rs.350/-) and for wastage of raw materials Rs.40/- per trainee/per month will be paid to industries which provided training.

(ii) Training to Entrepreneurs Specialised trainings to existing industrialists for achieving better degree of efficiency in their management will continued to be

imparted in the field of Quality Control, Financial Management, Marketing, Labour Relations, etc. utilising the expertise available in the NPC, SIET, Productivity Council, SISI, etc. 90% of the expenditure as fees for the trainees will be treated as subsidy to the entrepreneurs from the Government and remaining 10% to be borne by the entrepreneurs concerned.

(iii) Study Tour of Entrepreneurs Annual Study Tours will continued to be conducted by District Industries Centre for entrepreneurs to study the latest trends, advancement and improved technology adopted by the Industries situated in the developed states of India. The assistance proposed under this scheme is in the form of to and fro charges limited II class train fare and incidental expences @ Rs.50/- per participants per day.

		(Rs.Lakhs)	
3. Annual Plan 1990 -91		<u>Total</u>	<u>For SCs</u>
a) Proposed Outlay		10.00	0.70
b) Details of Proposed outlay.			
<u>I. Non-Recurring</u>			
1. Purchase of Two wheelers-2.Nos.		0.21	
2. Purchase of Duplicating Machine -2 Nos.		0.24	
3. Purchase of Typewriters 2.Nos		0.12	
4. Furniture		<u>0.15</u>	
	Total -I	<u>0.72</u>	
<u>II. Recurring</u>			
i) Salaries for 9 staff		2.56	
ii) Travelling Allowance		0.10	
iii) Advertisement Charges		0.12	
iv) Rent		0.17	
v) Wages		0.23	
vi) Office expenses		0.52	
vii) Stipend to trainees		4.78	0.55
viii) Subsidy for Management Training for industrialists		0.50	0.10
ix) Grant for Study Tour		0.30	0.05
	Total II	<u>9.28</u>	<u>0.70</u>
	Total I & II	<u>10.00</u>	<u>0.70</u>

c) Details of Physical Target for Proposed Outlay	:	150	20
1) Training.	:	persons	persons
ii) Management Training	:	100	16
		Industri- alists	Industri- alists
iii) Study Tour	:	30	5
		Industri- alists	Industri- alists
vi) Payment of Salaries to the existing staff			
v) Purchase of two wheeler -2 Nos.			
vi) Purchase of Typewriter - 2.Nos.			
vii) Purchase of Duplicater - 2.Nos.			
4. Remarks.	:	Continuing Scheme.	

SECTOR: INDUSTRIES

IMPLEMENTING DEPT. : INDUSTRIES

1. Name of the Scheme : MOTIVATION OF SC/ST ENTREPRENEURS.
2. Objectives of the Scheme : This Scheme was initiated in VIIth Plan period to extend extra facilities to motivate the SC/ST entrepreneurs in the industrial ventures. 10 Number of SC entrepreneurs were only benefitted during the 4 years of the plan period. It is proposed to continue the scheme in toto during the VIIIth Plan to enthuse the SC entrepreneurs.

Scheme Details in VIIIth Plan: Under this Scheme the following additional incentives exclusively for SC/ST entrepreneurs are proposed to be granted to enthuse them to start new industries.

- (i) Rent Subsidy: For setting up of industries in the sheds/plots in the Industrial Estate of this department and of the PIPDIC, rent subsidy will be allowed for a period of 5 years as detailed below:-
 - a) for the first 2 years 50% Subsidy.
 - b) for the third year 10% Subsidy.
 - c) for the fourth and fifth years 25% Subsidy.
- (ii) Interest Subsidy: For the loans received towards purchase of fixed assets and for the working capital to the extent of the difference between the actual rate charged by the PIPDIC or any other Financial Institution viz. Scheduled Banks and the concessional rate of 5 1/2% will be disbursed as subsidy for a period of 5 years. However, the amount of Subsidy for each industry should not exceed Rs.20,000/- in any of the financial year.
- (iii) Special Investment Subsidy: Special Investment Subsidy at 10% on Capital Investment made by SC/ST entrepreneurs subject to maximum Rs.10 lakhs will be granted over and above the subsidy allotted under the other investment subsidy schemes.

	<u>Total</u>	<u>SCs</u>
	(Rs lakhs)	
3. Annual Plan 1990-91		
a) Proposed Outlay :	2.30	2.30
b) Details of Proposed Outlay :	Nil	Nil
I. <u>NON-RECURRING</u> :	Nil	Nil
II. <u>RECURRING</u>		
Subsidy to SC/ST entrepreneurs :	2.30	2.30

Total I + II	2.30	2.30

c) Details of Physical Targets for Proposed Outlay :		
No. of entrepreneurs to be Benefitted :	6 units	6 units
4. Remarks	: Continuing Scheme	

SECTOR: INDUSTRIES IMPLEMENTING DEPT : INDUSTRIES

1. Name of the Scheme : Development of Handicrafts.
2. Objective of the Scheme: This is a continuing scheme from III Plan onwards. Under this scheme, trainings are imparted in new crafts under the mastercraftsmen, to introduce new crafts to this territory. During the last plan periods, new crafts like soap stone carving, pith craft, Tapestry, Applique crafts, wood crafts, trimetal idols etc. were introduced in this territory. There are at present 2000 numbers of craftsmen practicing in this territory, with 216 number of registered units. The exports from handicrafts sector, is in the order of Rs.75 lakhs in 1985-86, Rs.2.06 crores in 1986-87 and Rs.1.98 Crores in 1987-88.

Training will be continued to be imparted in various art of handicrafts to selected candidates by engaging Master crafts persons either from local discipline or on interstate basis during VIII Plan. The trainees will be paid monthly stipend. The craftsmen will be paid honorarium and rent subsidy for the premises besides compensation for wastage of raw materials. On completion of the training the trainees are to be provided with free tool kits worth Rs.500/- each so as to set up their own units. Handicrafts week will be celebrated in every year to coincide with All India Celebration in an elaborate manner when wide publicity is given for sales of handicrafts products. During the occasion a special sales rebate of 10% will be allowed and participating craft-person will be given TA/DA. Selected handicrafts persons are to be honoured by awarding cash prizes along with a Tamrapatra. Grants are to be given for running the Sales Emporia set up by Registered Institutions/Government Corporations/Boards in the forms of subsidies to boost the sales of handicrafts products on a tapering basis, as detailed below.

- 100% during first year
- 75% during second year
- 50% during third year
- 25% during fourth year and
- 10% during fifth year

Details of Honorarium & Stipend etc.

- i) Honorarium to Mastercraftsmen at the rate of Rs.100/- per candidate to the maximum of Rs.1000/- per month.
- ii) Stipend to trainees Rs.200/- p.m.
- iii) Rent Subsidy (only for interstate deputation of mastercraftsmen) Rs.150/- p.m.
- iv) Compensation for wastage of raw material Rs.25/- per trainee per month.

	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. <u>Annual Plan 1990-91</u>		
a) Proposed Outlay	11.70	1.37
b) <u>Details of proposed Outlay</u>		
I. <u>Non-recurring</u>	NIL	
Total I	NIL	
II. <u>Recurring</u>		
i) Salaries for 4 Staffs	1.23	..
ii) T.A.	0.07	..
iii) Honorarium for mastercraftsmen	1.44	0.18
iv) Stipend to trainees	4.79	0.63
v) Rent Subsidy	0.10	0.02
vi) Other Charges	4.07	0.54
Total II	11.70	1.37
Total I + II	11.70	1.37
c) <u>Details of Physical Target for proposed outlay</u>	<u>Total</u>	<u>For SCs</u>
i) Salaries for existing staff	4	..
ii) No. of trainees	200	35
iii) Handicrafts Exhibition.		

4. Remarks

: Continuing Scheme

SECTOR: INDUSTRIES

-256-

SCHEME NO.16

IMPLEMENTING DEPARTMENT:
INDUSTRIES.

Name of the Scheme : DEVELOPMENT OF KHADI &
VILLAGE INDUSTRIES BOARD
OBJECTIVE OF THE SCHEME : The Pondicherry Khadi &
Village Industries Board

was set up during 1981. The Board is assisting the Village artisans by disbursement of loans & grants for purchase of improved tools & equipments. The Board has so far assisted 810 artisans with a total loan amount of Rs.31.69 lakhs. Also, the Board has set up its own departmental units, as detailed below:

1. Brush Making Unit	:	2.Nos.
2. Soap Making Unit.	:	1.No.
3. Leather Unit.	:	1.No.
4. Weaving Unit	:	3.Nos.
5. Khadi Spinning Unit.	:	18.Nos.
6. Marketing Centres (Khadi Bhandar)	:	8.Nos.
7. Carpentry and Blacksmithy Unit.	:	1.No.
8. Hande Made Paper Unit.	:	1.No.

All the above units are in rental building. The Board, with the grant given by the Pondicherry Administration, is constructing its own sheds. Also, the Board's own Building for office and showroom is proposed to be constructed.

The total employment in all the 'Board' units are 652 persons. This administration is every year disbursing Administrative grant to the Board, to meet its establishment charges and construction of own buildings for departmental units.

The Administrative grant is proposed to be continued in VIII Plan period also. The Pondicherry Khadi & Village Industries Board will be given the Administrative grant under the Scheme for the purchase of land, building and equipments, administrative expences and reimbursement of Sales Rebate allowed for Sale of Khadi & Village Industries products during the Plan period.

...../-

(Rs. lakhs)
Total For SCs

3. Annual Plan 1990-91

a) Proposed Outlay 52.00 10.00

b) Details of Proposed Outlay

I. NON-RECURRING

i) Purchase of land)		
ii) Construction of Building)	20.00	3.50
	-----	-----
Total I	20.00	3.50
	-----	-----

II. RECURRING

i) Administrative Expenses)		
ii) Rebate on Sale of Khadi) Products)	32.00	6.50
	-----	-----
Total II	32.00	6.50
	-----	-----
Total I + II	52.00	10.00
	-----	-----

c) Details of Physical Targets for proposed Outlay:

- i) Purchase of land
- ii) Construction of Building
- iii) Administrative Grant
- iv) Sales Rebate on Khadi Products.

4. Remarks: Continuing Scheme.

IMPLEMENTING DEPARTMENT : INDUSTRIES

1. Name of the Scheme : Development of Coir Industries.
 2. Objective of the Scheme : This is a continuing scheme from VI plan. Under this scheme training has been imparted to artisans in Coir mats and Coir mattings and Coir rope making. So far, 152 persons were imparted training. There are 49 registered units with about 1000 workers.

During VIII Plan, under the scheme, training is proposed to impart in coir mat and matting and coir rope making for a maximum period of one year/6 months at Registered Co-operative Society and Private Industries. The trainees will be paid monthly stipend and instructors paid honorarium and rent subsidy and compensation towards wastage of raw materials as detailed below.

I. Coir Mat & Matting

- a) Honorarium to the Mastercraftsmen Rs.600/- p.m.
 b) Stipend to trainees Rs.200/- p.m.
 c) Rent Subsidy maximum Rs.500/- p.m.
 d) Cost of raw materials Rs.600/- p.m.

II. Coir rope making

- a) Honorarium Rs.400/- p.m.
 b) Stipend to trainees Rs. 200/- p.m.
 c) Compensation for wastage of raw materials Rs.25/- p.m. per trainee.

3. Annual plan 1990-91

(Rs.lakhs)

	<u>Total</u>	<u>For SCs.</u>
a) Proposed Outlay	1.75	0.20
b) Details of Proposed Outlay		
I. <u>NON-RECURRING</u>	Nil	
Total	Nil	
II. <u>RECURRING</u>		
i) Salaries for 2 Staffs	0.61	..
ii) T.A.	0.04	..
iii) Honorarium for Mastercraftsmen	0.19	0.04
iv) Stipend	0.71	0.12
v) Rent Subsidy for Mastercraftsmen	0.06	0.01
vi) Other Charges	0.14	0.03
	<hr/>	<hr/>
Total II	1.75	0.20
	<hr/>	<hr/>

..../-

-259/-

Total I + II 1.75 0.20

C) Details of Physical Target for
Proposed Outlay.

i) Salaries for the existing
Staff

: 50

ii) Training in Coir Industries : 50 persons 20

4. Remarks : Continuing Scheme.

--:0o0o0:--

SECTOR : INDUSTRIES. IMPLEMENTING DEPT. : INDUSTRIES

1. Name of the Scheme : FISCAL ASSISTANCE TO NEW INDUSTRIES.

2. Objective of the Scheme :

a) SUBSIDY FOR POWER TARIFF : The Scheme contemplates to grant subsidy on Power Tariff. The Scheme is in operation from 1.4.1975. From 1.4.1975 to 31.3.1985, the rate of Subsidy was the difference between agricultural tariff and industrial tariff, subject to a maximum of 7 paise/unit. Since, the industrial tariff was revised from time to time since 1975, the subsidy element was also revised from 1.4.85 as detailed below:

1 st Three Years	-	33 1/3% of the tariff		
4 th Year	-	20%	"	"
5 th Year	-	10%	"	"

Since revision of the tariff in 1985, the power Subsidy amount has been increasing considerably causing heavy drain in the plan Budget. The main reason for increase of expenditure under this scheme, is not only due to the revision of tariffs but also due to the increase in number of Large and Medium Industries actually set up during the VII Plan i.e. 3 Large and 31 Medium Industries as against 9 Large and 9 Medium Industries existing at the end of VI Plan period. There are at present 14 Large & 45 Medium Industries as on 30.11.1989. A growth Centre at Karaikal has been sanctioned by Govt. of India during 1990-91. It is expected that more than 500 Nos. of Small Scale Industries and 30 Medium Scale Industries to be started ~~in~~ in growth Centre. In view of the reasons stated above the services of the following staff are absolutely essential to look after the works.

- | | |
|----------------------------|-------------------------|
| 1) Joint Director - 1 | 7) U.D.C. - 1 |
| 2) Asst. Director - 4 | 8) L.D.C. - 2 |
| 3) Technical Officer - 4 | 9) Driver - 1 |
| 4) Superintendent - 1 | 10) peon - 2 |
| 5) Assistant - 1 | 11) Watchman - 1 and |
| 6) Senior stenographer - 1 | |
| | Total : <u>19 posts</u> |

The Pay and Allowances of these Officers and staff will be borne under this scheme. 2 four Wheelers, 4 Typewriters and 4 Motorcycles, Office Cycle - 2, Duplicator, Furniture and installation of telephones are also proposed to be purchased under this scheme. Scheme details in 1990-91 Plan: During the VII Plan period there was no upper limit fixed for the quantum of Subsidy payable to the Industrial units. Hence it is proposed to modify the scheme during the 1990-91 onwards. Since there is appreciable growth of Industries in Pondicherry and Yanam regions, these regions are classified as 'B' backward regions. The other two regions viz. Karaikal and Mahe are still backward, and therefore they are classified as Class 'A' backward regions. The Subsidy proposed for the regions in VIII Plan will be as follows.

Backward Category 'B' regions: (Pondicherry & Yanam)

All new Small Scale Industries which have taken steps to start the unit or started commercial production from 1.4.90 consuming Low Tension Power are only eligible for Subsidy for the energy charges paid by them at the rate of:

- i) 33~~3~~3% for a period of 3 years
- ii) 20% on the 4th year and
- iii) 10% for the 5th year.

Thereafter no Subsidy is eligible.

Backward Category 'A' regions: (Karaikal & Mahe)

All new Industries which have taken effective steps to start the units or started commercial production consuming HT & LT Power from 1.4.1990 in Karaikal and Mahe regions are eligible for Power Subsidy in the following manner.

- i) 33~~3~~3% for the first 3 years
- ii) 20% on the 4th year
- iii) 10% for the 5th year.

The maximum subsidy amount should not exceed Rs. 1 lakh per month per Industrial unit. From 6th year onwards no Subsidy will be allowed.

This Scheme will be modified even during the Currency of the VIII Plan period, as and when necessary.

b) STATE INVESTMENT SUBSIDY

Due to discontinuance of Central Investment Subsidy, it has been decided to grant 25% State Investment Subsidy to the new industrial units to be set up at Category 'A' region viz. Karaikal and Mahe from 1.4.1990 onwards subject to a maximum of Rs.25 lakhs. Similarly, 15% State Investment Subsidy will be given to new units to be started at Pondicherry and Yanam which are Category 'B' regions, subject to a maximum of Rs.15 lakhs per unit. The terms and condition of the Central Investment Subsidy Scheme of Govt. of India will be followed in toto.

(Except the initial registration of claim and grant of subsidy for generator) for the State Investment Subsidy Scheme during VIII Plan period. No initial registration will be necessary for the scheme, from the entrepreneurs. Also, Subsidy will be given for generators installed by these entrepreneurs with the permission of the Electricity Department, Pondicherry, in order to enable the units to have uninterrupted power supply for the process.

c) THE GRANT OF 25% STATE INVESTMENT SUBSIDY ON POLLUTION CONTROL EQUIPMENTS.

Normally the entrepreneurs are reluctant to install effluent-treatment plants, alongwith the projects, since they are not productive equipments. Therefore it is proposed to grant 25%/15% cost of the effluent equipments including settling tanks and disposal pipelines, as subsidy over and above Rs.30 lakhs per unit, including both the subsidies for Category 'A' & 'B' regions respectively.

d) ADDITIONAL STATE INVESTMENT SUBSIDY FOR 100% EXPORT ORIENTED INDUSTRIES. (New Scheme)

This Scheme contemplates grant of 10% additional Capital investment subsidy subject to a maximum of Rs.10 lakhs to 100% export oriented units. This is in addition to the 25% Subsidy subject to maximum of Rs.35 lakhs per unit. Eligibility Area: Category 'A' regions only i.e.

Karaikal and Mahe.

above the State Investment/Subject to maximum of Rs.50 lakhs

= 263 -

3. Annual Plan 1990-91	:	<u>Total</u>	<u>SCs</u>
		(Rs.lakhs)	
a) Proposed Outlay	:	486.15	100.00
b) Details of Proposed Outlay :			
I. <u>NON-RECURRING</u>			
i) Purchase of 4 Wheelers	- 2 Nos.	2.00	
ii) " Motorcycle	- 4 Nos.	1.00	
iii) " Typewriter	- 4 Nos.	0.30	
iv) " Cycle	- 2 Nos.	0.02	
v) " Duplicator	- 1 No.	0.10	
vi) Installation of telephone		0.08	
vii) Purchase of furniture		0.25	
	Total I	3.75	
II. <u>RECURRING</u>			
i) Salary for the creation of New posts (Token provision)		0.05	
ii) Advertisement Charges		0.50	
iii) Operational Expenses on Vehicles		0.25	
iv) Office Expenses		0.50	
v) a) Power Subsidy		281.10	50.00
b) State Investment Subsidy			
c) 25% Subsidy on Pollution Control Equipments		200.00	50.00
d) Addl. State Investment Subsidy			
	Total II	482.40	100.00
	Total I & II	486.15	100.00

C) Details of Physical Targets for Proposed Outlay

i) Token Provision made for 19 posts to be created.

ii) No. of units to be assisted

a) Power Subsidy	:	75 units	10
b) State Investment Subsidy			
c) 25% Subsidy on Pollution Control Equipments		250 units	40
d) Addl. State Investment Subsidy			
		325 units	50

- iii) Purchase of 4 Wheelers - 2 Nos.
- iv) " Motorcycle - 4 Nos.
- v) " Typewriter - 4 Nos.
- vi) " Cycles - 2 Nos.
- vii) " Duplicator - 1 No.
- viii) " Furniture .
- ix) Installation of Telephone.

5. Remarks: Continuing Scheme.

SCHEME No. 22

SECTOR: INDUSTRIES IMPLEMENTING DEPT: INDUSTRIES

1. Name of the scheme : Marketing & Publicity
2. Objective of the scheme : Marketing is the greatest problems for the Cottages & Tiny Units. Many units become sick due to the marketing problem. In Order to promote Sales of cottages and Tiny Sector products, sales Rebate of 10% was given for sale of products through recognised emporia during the past plan periods This has to be continued during the VIII Plan period.

Also, this administration has been participating in Exhibitions conducted in other cities interalia conducting of exhibitions in Pondicherry, Madras, Bangalore etc. These exhibitions served as an effective tool for promotion and sale of cottage and tiny sector productions.

During the periods, from 1980, 15 numbers of exhibitions were conducted, which benefitted 426 units with a sales turn over of Rs. 9,84,300.

Under this scheme the following incentives and assistance are to be allowed to the Industrial units to ~~be allowed to the Industrial units~~ enhance their marketing power.

i) Sales Rebate The products manufactured by the local cottage and tiny sector units are eligible for a sales rebate of 10% on the total sales value, and the products sold through sales emporia recognised by the Government of Pondicherry are only allowed for rebate.

ii) Exhibitions & Participations in Trade Fairs.

Under this scheme, It is proposed to conduct Exhibitions in important towns and cities to display the products of Industrial units of this territory (SSI Products, ~~Handicrafts and Cottage~~ Handicrafts and Cottage Industrial products) to gain advertisement value and boost the sales. This also include conducting Market Meets and Seminars/Buyer Seller Meets. This will help them to increase their marketability. Also, it is proposed to take part in the trade fairs conducted by other agencies, duly taking up a separate pavillion to display the Industrial products. The cost towards posting of staff on exhibitions and T.A and D.A to the craftpersons

Transportation of goods, Decoration, Rent for stall etc will be met by the Administration on 100% basis.

(iii) Quality control: To improve the quality of products it is essential that the Industries should register with the Bureau of Indian Standard. The units which come forward voluntarily to this quality registration, may be granted 1% interest subsidy for the loan availed from the financial Institutions such as Commercial Bank and State Financial Corporations. However, the maximum amount subsidy should not exceed Rs.20,000/- per annum. This scheme is eligible only for SSI units and the eligible period will be 5 years from the date of registration with Bureau of Indian Standard..

	(Rs.Lakhs)	
	Total	For SSI
3. Annual Plan 1990-91		
a) Proposed Outlay	14.40	1.25
b) <u>Details of Proposed Outlay.</u>		
I <u>Non-Recurring</u>		
i) Purchase of Two wheeler 2..Nos	0.30	..
ii) Purchase of Generator 1.No	0.15	..
iii) Purchase of Duplicator 1.No.	0.20	..
iv) Purchase of Electronic Typeewriter 1.No..	0.25	...
Total I	0.90	..
II <u>Recurring</u>		
i) Salaries for 5 staff	1.45	..
ii) T.A	0.05	..
iii) Office Expences	0.50	..
iv) Advertisement	0.50	..
v) Exhibition/Seminar/Buyer- Seller Meet.	6.00	1.25
vi) Interest Subsidy	1.00	..
vii) Sales Rebate	4.00	..
Total II	13.50	1.25
Total I & II	14.40	1.25

c. <u>Details of Physical Target for Proposed Outlay.</u>	Total For SCs	
i) Salaries for existing staff		
ii) Industrial Units to be assisted	75 units	5 units.
iii) Purchase of Electronic Typewriter	1.No.	...
iv) Purchase of Generator	1.No.	...
v) Purchase of Two Wheeler	2.Nos.	...
vi) Purchase of Duplicator	1.No.	...

4. Remarks : Continuing Scheme

SECTOR: INDUSTRIES. IMPLEMENTING DEPARTMENT: INDUSTRIES.

1. Name of the Scheme : SHARE CAPITAL TO PUBLIC SECTOR CORPORATIONS.

2. Objective of the Scheme :

a) Share Capital Investment to PIPDIC

The PIPDIC constituted in 1974 is playing a vital role in the Promotion and Development of Industries in this Union Territory. This is the only Corporation under Government for the development of industries which has an authorised capital of Rs.25 crores and paid up capital of Rs.18.5 crores. The Corporation has sanctioned financial assistance to the extent of Rs.84.93 crores to 1955 industries and artisans upto the end of March 1989.

The PIPDIC has set up 3 Industrial Estates so far with a total of 95 sheds and 509 plots. A sum of Rs.200 lakhs was spent so far for development of the Industrial Estates and Industrial Areas and for the provision of infra-structural facilities. Due to the various incentives and concessions offered by this Administration there has been a spurt in demand for developed areas. With a view to provide the required infra-structural facilities, the PIPDIC proposes to create New Industrial Areas at Pondicherry and Karaikal regions.

The PIPDIC has also set up a subsidiary Corporation viz. Pondicherry Electronics Corporation Limited which is at present assembling Black & White TVs & Colour TVs.

The PIPDIC is also participated in the equity Capital of projects with a view to attract more good viable projects to come up in this Territory.

Apart from this, the Corporation conduct Entrepreneurs Development Programme. The Government of Pondicherry has so far invested Rs.862.51 lakhs in the PIPDIC Ltd. upto March 1989.

b) M/s. Pondicherry Textiles Corporation Limited.

A Govt. of Pondicherry undertaking, was incorporated during November '85 which took over the sick APT Mills Ltd. under the Anglo-French Textiles (Acquisition, Transfer of Textiles Undertaking) Ordinance, 1985. Anglo-French Textile Mill was re-started during

June 1986 and nearly 6,000 workers have been rehabilitated.

During 1986-87, the export was Rs.7.5 crores as against the total turnover of Rs.15.5 crores. Rs.15.6 crores worth of products were exported during 1987-88, as against the turn over of Rs.30 crores. The Mill is being modernised in a phased manner and 230 looms from Russia were also been imported and erected. This Administration has so far invested towards the share of this Corporation to the extent of Rs.899 lakhs as on 31-11-89.

SCHEME DETAILS IN VIII PLAN: There are at present 2 State Owned Corporations under Industries Sector. Viz.

- (i) The Pondicherry Industrial Promotion Development Investment Corporation (PIPDIIC) and
- (ii) The Pondicherry Textiles Corporation (PTC).

The PIPDIIC is implementing various schemes such as allotment of developed areas, developing the infra-structural facilities, grant of term loans, equity participation in viable projects, special assistance to village industries, artisans, etc., The Corporation has also proposals to conduct entrepreneurs Development Programme to develop entrepreneurial skills. To cope up the needs of the entrepreneurs, the Corporation has decided to set up new industrial areas one at Pondicherry and the other at Karaikal. Hence, it is proposed to strengthen the share capital base of PIPDIIC.

To meet out the financial requirements of Pondicherry Textiles Corporation, for modernisation of the Mill, to boost the production for domestic and export market, it is proposed to strengthen the Share Capital base of PTC.

c) SPECIAL SHARE CAPITAL CONTRIBUTION TO PIPDIIC.

(i) GRANT FOR BRIDGE LOAN AGAINST SUBSIDY: Actual disbursement of subsidy by Industrial Department to the new industries, normally takes 2 to 3 months, after creation of assets. The PIPDIIC, Pondicherry is now finding it difficult to grant Bridge loans to all the entrepreneurs, in view of the paucity of funds. Therefore, it is proposed to place at the disposal of PIPDIIC an amount of Rs.75 lakhs as special share capital (revolving fund) to enable PIPDIIC to grant bridge loans to the eligible entrepreneur based on the certificate

issued by Director of Industries. An amount of Rs.20 lakhs will be sanctioned to PIEDIC in 1990-91.

(ii) REVOLVING FUND FOR PIEDIC FOR SETTING UP OF

INDUSTRIAL ESTATE: The PIEDIC, Pondicherry during VI and VII Plan set up two industrial estates, one at Nettinjalayam and another at Sedarapet. The financial position of PIEDIC is not sound enough to take up new Industrial Estate Programme during VIII Plan period. Therefore, it is proposed to extend a special share capital to PIEDIC to the extent of Rs.250 lakhs for this purpose, spread over during the VIII Plan period. During 1990-91, it is proposed to grant 25 lakhs for this purpose.

(iii) CREATION OF SPECIAL CAPITAL: The State Financial Corporations are authorized to implement the scheme 'Special Capital' announced by IDBI. The special capital is designed to extend equity type of assistance on soft terms to entrepreneurs in small scale sector to meet the gap in the expected level of promoters contribution. At the instance of Industrial Development Corporations, IDBI has taken a policy decision to agree for creation of special Capital in such Industrial Development Corporation on Matching basis with the State Governments concerned. Hence, this Administration proposes to include the scheme in the plan to contribute Rs.100 lakhs towards special Capital to PIEDIC during the VIII Five Year Plan. An amount of Rs.10 lakhs is proposed for the year 1990-91.

(iv) SHARE CAPITAL TO PIEDIC: It is proposed to extend the term loan facilities to SSI and Medium Scale units under IDBI refinance facility, through PIEDIC during Plan period. For this purpose, it is proposed to grant share & capital to PIEDIC every year in VIII Plan at the rate of Rs.130 lakhs. One growth Centre is expected to be set up at Karaikal, wherein about 500 SSI and 30 Medium scale units are to come up in VIII Plan. The term loan for creation of fixed assets are to be provided by PIEDIC in addition to other new industries expected in other parts of this Territory. Hence, share Capital base is required to be strengthened. Therefore, 750 lakhs is proposed for the plan period for the purpose. During 1990-91 it is proposed to grant share capital of Rs. 130 lakhs to PIEDIC.

....

(v) PONDICHERY TEXTILES CORPORATION: Modernisation Programmes proposed to be implemented in Pondicherry Textiles Corporation during the financial year 1990-91 are as follows:

i)	Installation of 12000 spls. unit suitable for spinning 30s, 40s, & 60s with an average count of 40s having a production capacity of <u>32.1 tons</u> per month (with combers and autocones)	(Rs.Lakhs)537.54
ii)	Installation of 10 open end machines suitable for spinning coarse counts, viz., "6' to 16' suitable for canvas, terry weaving with a production capacity of <u>600 Tons</u> per month	800.35
iii)	Installation of 24 Nos. of terry looms, 24 Nos. of Jacquard Looms and 24 Nos. of canvas Looms (Suitable for weaving fabrics of 18 to 24 ozs.) production levels:		
	10.0 lakh ms. of damaged cloth per annum (20.00 lakh sq. metres)		
	15.2 lakh metres of terry cloth per annum (39.93 lakhs sq. metres)		
	3.6 lakh metres of canvas cloth per annum (5.5 lakh sq. metres)	<u>1727.61</u>
	Total	<u>3055.50</u>

Out of the amount of Rs.30.66 Crores, the Contribution payable by the Pondicherry Textiles Corporation towards Margin money to financial institution works out to Rs. 12.26 Crores. Of this, an amount of Rs. 2.30 Crores is proposed to be granted as initial payment during the year 1990-91.

	<u>Total</u>	<u>For SCs</u>
	(Rs. Lakhs)	
<u>3. ANNUAL PLAN 1990-91</u>		
a) Proposed Outlay	415.00	80.00
b) Details of proposed Outlay	11.50	10.00
<u>I. NON-RECURRING</u>		
1) Share Capital Contribution to Pondicherry Textiles Corporation	230.00	--

ii) Share Capital Contribution to IPDIC.

Bridge Loan - 20 lakhs	}		
Revolving Fund to IPDIC - 25 lakhs			
Creation of Spl. Capital - 10 lakhs		185.00	80.00
Share Capital to IPDIC - 130 lakhs			

Total I

415.00	80.00
--------	-------

II. RECURRING

NIL	NIL
-----	-----

Total I + II

415.00	80.00
--------	-------

c) Details of Physical Targets for Proposed Outlay.

- 1) Payment of Share Capital Contribution to IPDIC.
- 2) Payment of Share Capital Contribution to Pondicherry Textiles Corporation.

4. Remarks: Continuing Scheme.

Sector I INDUSTRIES

IMPLEMENTING DEPT : INDUSTRIES

1. Name of the Scheme : IMPROVEMENT OF GOVERNMENT INDUSTRIAL ESTATES.
2. Objective of the Scheme : During the past Plan periods, 3 Industrial Estates were set up by the Government i.e. two at Pondicherry Region and one at Karaikal. These Estates provide 98 sheds and 110 plots. The Estates required to be maintained with good drainage and roads. For this purpose, a provision is required in VIIIth Plan.

Scheme details in VIIIth Plan :

1. Construction of Conference-cum-Exhibition hall in the First floor of District Industries Centre in the Industrial Estate, Thattanchavady.
2. Expansion of the existing Office building (including First floor) of the Directorate of Industries at Thattanchavady.
3. Construction of First floor in the existing Administrative Block in the Rural Industrial Estate, Karaikal.
4. Construction of Office building for District Industries Centre in the Rural Industrial Estate, Karaikal.
5. Construction of a building for Quality testing Centre at Industrial Estate, Thattanchavady.
6. Construction of Compound Wall at the Rural Industrial Estate, Manapet.
7. Construction of Internal Drainage at Rural Industrial Estate, Karaikal.

3. ANNUAL PLAN 1990-91

Total
(Rs. Lakhs)

a) Proposed Outlay	:	11.50
b) Details of Proposed Outlay	:	
I. Non-Recurring	:	11.50
ii. Recurring	:	Nil

	Total I & II	<u>11.50</u>

C) Details of Physical Targets for Proposed Outlay.

- 1) Construction of Compound Wall.
- ii) Construction of Conference Hall
- iii) Construction of Quality Testing Centre and
- iv) Spill Over Works.

4. Remarks. : Continuing Scheme.

SECTOR: INDUSTRIES IMPLEMENTING DEPT.: INDUSTRIES.

1. Name of the Scheme : Setting up of a Separate Cell in PIPDIC for assisting the Minority communities. (New Scheme)
2. Objective of the Scheme: The main aim of the Scheme is to assist financially the Minority Community in the Union Territory of Pondicherry for setting up of Industries/business/Services. Since there is a State Financial Corporation in existence in the Union Territory of Pondicherry viz. PIPDIC it is decided to set up a separate Cell in the PIPDIC for the benefit of the Minority Communities. The Scheme has been approved by the Planning Commission in principle. Administrative Grant to PIPDIC will be given every year, to meet the salaries of Staff exclusively posted for this purpose.

Financial implication during the Plan period is furnished below:

	Total (Rs lakhs)
3. Annual Plan 1990-91	
a) Proposed Outlay	0.64
b) Details of Proposed Outlay	
I. <u>NON-RECURRING</u>	
i) Furniture	0.12

Total I	0.12

II. <u>RECURRING</u>	
i) Salaries for 2 Staff	0.47
ii) Office expenses	0.05

Total II	0.52

Total I + II	0.64

c) Details of Physical Targets for Proposed Outlay.
Grant to PIPDIC

4. Remarks : New Scheme.

SECTOR : INDUSTRIES IMPLEMENTING DEPT. : INDUSTRIES.

1. Name of the Scheme : PONDICHERRY ELECTRONICS CORPORATION

2. Objective of the Scheme : India has taken to industrial and Consumer electronics in a big way by encouraging public and private enterprises. Almost all the States and Union Territories have established Electronics Corporations for nearly 15 to 20 years now, and some of them have made praiseworthy progress both in terms of cost effectiveness and introduction of high-tech gadgets. It is therefore, high time that the Union Territory of Pondicherry carved out its^{*} role in a dominant way. There is, therefore, a need for the establishment of "Pondicherry Electronics Corporation" at the earliest.

The growth of Engineering, Chemical, textile, Sugar food based industries, leather based industries and plastic industries are phenomenal in the Union Territory of Pondicherry. Due to rapid industrial growth during the VII Plan period, the number of polluting industries set up in the territory has also increased. In order to protect the environ of small territory of Pondicherry, it is essential to promote non-polluting and clean industries preferably electronic industries during the VIII Plan. For this purpose, a separate Corporation is felt essential.

The Electronics Corporation contemplated should not get itself bogged down with the responsibility of being a watch-dog over the electronics industries already functioning in the Union Territory of Pondicherry. The existing controlling agencies like PIPDIC could continue to play its normal role in the propagation of industries. The Electronic Corporation should endeavour to embark upon the following areas.

1. To enter into production life based on the indigenously available technical know-how for the manufacture of items like process control electronic equipments. All the process-oriented industries like Sugar Mills, Cement Manufacturing units, Leather goods, manufacturing units in this country need to be updated technology-wise and process instrumentation-wise if they

...../-

* own place on the electronics map of India to play its

were to work economically cost effectively. Taking to manufacturing and fabrication of process-control instrumentation at this point of time in the country could give unchallenged position to the Electronic Corporation of Pondicherry.

2. To enter into collaboration with advanced countries to borrow technical know-how so that this Corporation could go in for some of the electronic gadgets which are in the frontier areas of technological development, like Multi-layer-Printed-Circuit Boards (MLPCB). Although at present the market for MLPCB in India is not vast-based, there is a tremendous demand for export of these items to some of the most advanced countries, including USA.

3. The Corporation could, in an efforts to capture the everwidening market in the field of personal computers and the allied peripheral devices take up manufacturing and distribution of items like PCXT's & PCAT's alongwith letter quality printers, floppys, hard discs and the like.

4. Another area in which the Corporation could concentrate, could be Ultra Sonic Gadgets required for fishing boats and trailers in this country. There is an everwidening market untapped as yet in this sector and, if early, well co-ordinated action is taken to manufacture the Ultra Sonic Gadgets, it could be a tremendous economic success.

5. In addition to the above, manufacturing and marketing activities, the Corporation could develop on R&D Cell of excellence to attract the best brains in the emerging technologies available within and outside India.

6. To help the Small Scale Electronic Industries already existing in the Union Territory to tide over the difficulty of getting their machinery overhauled, the Corporation could step up and integrated testing centre with the State-of-art instrumentation.

A total provision of Rs.5 crores is envisaged during the VIII Plan period and a token provision of Rs.1,000/- is provided for the year 1990-91.

3. Annual Plan 1990-91 : (Rs. lakhs)

a) Proposed Outlay : 0.01

b) Details of proposed Outlay

I. Non-Recurring

Share Capital Contribution
to Pondicherry Electronics
Corporation (PEC) : 0.01

II. Recurring : Nil

Total I & II : 0.01

c) Details of Physical Targets
for Proposed Outlay :

payment of Share
Capital contri-
bution to Pondi-
cherry Electronics
Corporation.

4. Remarks : New Scheme.

APPROACH TO VIII PLAN - HANDLOOMS

Handloom is a traditional cottage Industry in the Union Territory next to agriculture and nearly 10,000 people are depending on this industry for their livelihood. In order to ameliorate the economic condition of the weavers by extricating them from the clutches of the Master Weavers, Weavers Coop. Societies are organised. The Pondicherry State Weavers Coop. Society 'Ponco' Pondicherry Coop. Handloom Export Development Project (Ponfab) and 13 Weavers Coop. Societies are functioning at present.

A package of assistance and incentives for the consolidation of gains of Coop. Societies are extended to weavers to bring larger number of weavers under the organised sector and to provide continuous employment to them. The Handloom Development programme aim at strengthening the structure of Weavers Coop. Societies, improving the quality of handloom fabrics, modernisation of the handlooms, upgradation of the weaving skills of the Craftsman, creation of processing facilities at the apex society and Market Development to facilitate sale of handloom products. Schemes such as assistance to women members during pre-natal and post-natal period, assistance to weavers during rainy seasons, assistance to Weavers Coop. Societies for write off of the old dues are envisaged in the VIII Plan. Schemes such as publicity and propaganda, interest subsidy on handloom finance, grant of rebate to sale of handloom cloth, assistance for conducting all India Handloom Fortnight Celebration and for participation of Weavers Coop. Societies in exhibition, assistance for purchase of weaving appliances, modernisation of looms, construction of work-shed will continue to be in operation.

To promote intensive development of handloom units which specialises in production of export varieties, Government of India have suggested the setting up of a handloom Export Organisation in Pondicherry with 100% financial assistance from the Government of India, under the Centrally Sponsored Scheme. A sum of Rs.30.00 lakhs was already released to this project. The project has covered 1350 looms as against a target of 1000 looms. Similarly, the project is producing handloom fabrics valued at Rs.12.00 lakhs per month as against a target of Rs.8.50 lakhs per month.

A Coop. Spinning Mill was organised during VI Plan with spindilege capacity of 25,000 at a cost of Rs.780.00 lakh and the employment potential is nearly 600 persons.

There are 6,000 looms in the Union Territory of Pondicherry of which 60% have been brought under the cooperati fold.

The target of production of handloom cloth had been fixed at 30 lakhs of meters per annum at the end of the VII plan. It is proposed to increase 32 lakhs of meters per annum at the end of Annual Plan 1990-91.

It is aimed to increase the target of sales to Rs.3.20 crores during the Annual Plan as against the target of Rs.3.00 crores during VI Plan.

A sum of Rs.90.00 lakhs has been provided towards the implementation regarding various Handloom Development Schemes in the Union Territory of Pondicherry during the Annual Plan 1990-91.

OUTLAY AT A GLANCE

ctor. Handlooms		Total No. of schemes:6
		(Rs. in lakhs)
Seventh Plan approved outlay	:	1985-90 333.00
Seventh Plan Revised outlay	:	1985-90 354.75
Annual Plan proposed outlay	:	1990-91 90.00

Name of the scheme	Proposed outlay	
	Annual Plan 1990-91	
1. Assistance to Primary Weavers Coop. Society		7.35
2. Assistance to Pondicherry State Weavers Coop. Society/Pondicherry Coop. Handloom Export Development Project Ltd.		31.55
3. Interest subsidy on working capital loans		7.00
4. Rebate on sale of Handloom cloth		38.73
5. Assistance to weavers for taking charges) in Weavers Coop. Society/Women members) of Weavers Coop. Society during pre-natal) and post-natal period/during rainy season)		4.14
6. Assistance for training of weavers/Educational study tour for Weavers/payment of stipend to I.I.H.T. trainees	X X X	1.53
7. State participation in the share capital of Weaver's Coop. Societies		-
8. Opening of retail sales depot		-
9. Publicity & propaganda		-
10. Modernisation of Dye house		-
11. Setting up of a printing factory		-
12. Training of weavers		-
13. Participation of Weavers Coop. Societies in exhibition		-
14. Interest subsidy on working capital loan to Weavers' Coop. Societies		-
15. Assistance for purchase of weaving appliances		-
16. Contributory thrift fund		-

17.	Subsidy towards staff, salary, rent and furniture of new weavers Cooperatives.	-
18.	All India Handloom fortnight celebration	-
19.	Rebate on sale of Handloom cloth	-
20.	Supervision and audit	-
21.	Assistance for pre-loom facilities	-
22.	Construction of office cum-godown	-
23.	Assistance for free distribution of spectacles	-
24.	Cooperative weavers	-
25.	Share capital grant to weavers	-
26.	Tour for weavers	-
27.	Assistance to Pondicherry Coop. Handloom Export Development Project for Export Promotion.	-
28.	Share capital contribution for Coop. Spinning Mill	-
29.	Handloom Development Fund	-
30.	Construction of work-shed	-
31.	Payment of additional stipend to the trainees	-
32.	Handloom Weavers Welfare Fund	-
	Total	----- 90.00 lakhs -----

Note: The details of the scheme from No. 7 to 32 have not been included since the schemes are merged with the scheme No. 1 to 6.

SECTOR : HANDLOOMS

Scheme No.1

Implementing Department: COOPERATION

1. Name of the Scheme : Assistance to Primary Weavers' Coop. Societies.
2. Objective of the scheme : The scheme is to extend financial assistance as follows: 1) Share Capital assistance (2) Assistance for purchase of weaving appliances (3) Contributory Thrift Fund (4) Subsidy towards staff salary, rent and furniture (5) Assistance for preloom facilities (6) Construction of office-cum-godown/workshed (7) Assistance to write off irrecoverable dues of members.
- (Rs. in lakhs)

3. Annual Plan 1990-91

- (a) Proposed outlay : 7.35
- (b) Details of proposed outlay :

I. Non-Recurring

- i) Share Capital : 1.00
- ii) Grant for furniture : 0.10
-
- Total-I : 1.10
-

II. Recurring

- i) Loan for weaving appliances and construction of godowns : 1.50
- ii) Grant for purchase of weaving appliances, construction of godown preloom facilities, contributory Thrift Fund, etc.: 4.75
-
- Total-II : 6.25
-
- Total I & II : 7.35
-

4. Pattern of Assistance

- 1) Share Capital assistance: To increase the owned funds so as to obtain the required working capital from the financing bank and the assistance should not exceed Rs. 1.00 lakhs.
- 2) Assistance for purchase of weaving appliances: In the form of 75% grant and 25% loan as per the rate prevailing at the time of availing. The loan shall be recoverable in four equal annual instalments together with interest commencing from the 1st anniversary of the date of drawal.

..2/-

3. Contributory thrift Fund: Members contribution at 6 paise per rupee of his wages and society's contribution at 2 paise per rupee and Government at 4 paise per rupee. The total accumulation will be credited into the Pondicherry State Coop. Bank in a separate account.

4. Subsidy towards staff salary, rent and furniture:

Staff salary and rent is restricted to a subsidy of Rs.12,000/- per society spread over a period of 4 years on a sliding scale of 100%, 75%, 50% and 25%. The assistance for furniture is restricted to Rs.5,000/- per society on 75% loan, recoverable in 4 years and 25% subsidy basis.

5. Assistance for Pre-loom facilities:

Assistance to primaries to set up preloom facilities in the form of grant to purchase 1. Warping Unit - Rs.3,500/-
2. Winding charkas Rs.500/- 3. Sizing unit Rs.1,000/-
4. Cost of 2 sheds @ Rs.10,000/- each Rs.20,000/- total assistance amounts to Rs.25,000/-.

6. Construction of Office-cum-Godown/Workshed:

For construction of Office-cum-Godown: Maximum limit is
Rs.1.00 lakh 50% loan
& 50% subsidy.

For construction of workshed : Maximum limit is
Rs.3.00 lakhs 50% loan
& 50% subsidy

The loan is recoverable in fifteen annual equal instalments.

7. Assistance to write off irrecoverable dues of members:

To compensate the loss arising out of irrecoverable dues such as cash advance, acts outstanding etc., ~~arising~~ owing to death or whereabouts of the weavers are not known.

SECTOR: Handlooms

Scheme No.2

1. Name of the Scheme : Assistance to Pondicherry State Weavers' Coop. Society (PONTIX) and Pondicherry Coop. Handloom Export Development Project (PONFAB)
2. Objective of the Scheme : The Scheme is to extend financial assistance as follows:
1. Opening of retail sales depots
 2. Publicity and Propaganda
 3. Participation of Weavers' Coop. Societies in Exhibition
 4. All India Handloom Fortnight Celebration
 5. Contribution of Handloom Development Fund
 6. Handloom Weavers' Welfare Fund
 7. Modernisation of Dye house and
 8. Purchase of Van/Generator
 9. Share capital assistance.
- (Rs. Lakhs)

3. Annual Plan 1990-91

a) Proposed outlay 31.25

b) Details of Proposed outlay

I. Non-recurring

Furniture for one branch 0.75

II. Recurring

i. Grant for Publicity and Propaganda, participation in Exhibition, All India Handloom Fortnight etc., Handloom Development Fund etc., 15.50

ii. Share Capital contribution 15.00

Total I & II 31.25

c) Details of physical targets for proposed outlay : 2 Societies

4. Remarks: Continuing Scheme

Pattern of Assistance:

i) Opening of retail sales depots.

- i) For furniture and fixtures subject to a maximum of Rs.75,000 A1, B1 and B2 class cities and Rs.50,000/- in other cities.
- ii) Rent and salaries to the staff for an initial period of 4 years on a tapering basis of 100%, 75%, 50%, and 25% subject to a ceiling of Rs.90,000/-.

2. Publicity & Propaganda:

100% grant on the 2% value of production of handloom goods produced by primaries/Ponfab during the previous years.

3. Participation of Weavers Societies in Exhibition:

Subsidy for participation in State Level exhibition to a maximum of Rs.25,000/-. National and International Exhibitions/Expo at Rs.50,000/- or the actual expenditure incurred by them whichever is less may be paid.

4. All India Handloom Fortnight Celebrations:

Assistance in the form of 100% subsidy subject to a maximum of Rs.1.00 lakh. to the Apex society.

5. Contribution to Handloom Development Fund for Apex Society:

The Assistance will be in the form of 100% grant in order to provide consumption credit to weavers.

The assistance will also be extended from this fund for purchase of housing plot during VIII Plan by enlarging the scope of the rules.

6. Handloom Weavers Welfare Fund:

It is proposed to extend financial relief to the extent of Rs.2,500/- to the legal heir of the weaver. The grant will be disbursed to the Apex society and the society in turn will invest the fund in the Pondicherry State Coop. Bank Ltd., in the name of "Weavers Welfare Fund account". Apart the Apex Society will grant Rs.2,500/- to each legal heir of the Weaver who dies in harness.

7. Modernisation of Dye-house:

The Assistance will be given to Apex society. In the case of machineries cost of which does not exceed Rs.50,000/-. The Assistance will be 100% grant in the case of machineries the cost of which exceed Rs.50,000/- .75% Grant and 25% loan. In the case of building 75% loan 25% grant recoverable in 15 years.

8. For purchase of Van and Generator:

Assistance in the form of 75% grant and 25% loan subject to a maximum of Rs.1.50 lakh for Van and 100% grant subject to a maximum of Rs.50,000/- for Generator. If the cost exceeds Rs.50,000/- the loan is 75% grant is 25%, recoverable in 4 years.

9. Share Capital Assistance:

The ceiling for the Apex society under State participation is Rs.50.00 lakhs.

It is proposed to extend assistance to Pondicherry Coop. Handloom Export Development during VIII five Year Plan for obtain the required working capital from the financing bank by providing necessary margin for their borrowings to the extent of Rs 25.00 lakhs in view of its specialised nature of business (i.e) Export.

Handloom

to Ponfab

Sector : Handlooms

Scheme No.3

Implementing Department: Coop.

1. Name of the scheme : Interest subsidy on working capital loans
2. Objective of the scheme : The objective of the scheme is providing 3% interest subsidy to Pondicherry State Coop. Bank as it lends working capital to the Weavers Coop. Societies at the same rate of interest it borrows from NABARD.

(Rs. lakhs)

3. Annual Plan 1990-91

- a) Proposed outlay : 7.00
- b) Details of proposed outlay: 1 Bank

I. Non-recurring : -

II. Recurring

Grant : 7.00

Total I & II : 7.00

c) Details of physical targets for proposed outlay : 1 Bank

4. Remarks: Continuing scheme

Sector : Handlooms

Scheme No.4

Implementing Department: Cooperati

1. Name of the scheme : Rebate on sale of handloom cloth
2. Objective of the scheme : The objective of granting rebate on sale of handloom cloth is to enable the Weavers Coop. Societies to offer their products at Compe-
titive rates and avoid accumulati-
ion of the stock. The rates of rebate
allowed on sales of handloom cloth
are as follows:-
 - A. On retail sales upto Rs.500/-
 1. 5% during non festive seasons through
the year.
 2. 10% special rebate including 5% during
festive and non-festive and special
occassions 120 days in a year and
expose approved and organised by D.C.H.
(under C.S.S. M.D.A. will be released).
 - B. On the wholesales (for bills of more
than Rs.500/-).
Throughout the year at 3% from State
(Rs. lakhs) budget.
3. Annual Plan 1990-91
 - a) Proposed outlay : 38.73
 - b) Details of proposed outlay: 2 Societies
 - I. Non-recurring : -
 - II. Recurring
 - Grant : 38.73
 - Total I & II - 38.73
 - c) Details of physical)
targets for proposed) : 14 societies
outlay)
4. Remarks: Continuing scheme

Sector : Handlooms

Scheme No. 5

Implementing Department : Cooperative

1. Name of the Scheme : Assistance to Weavers towards taking shares in weavers Coop. Societies/ Women members during pre-natal/post-natal period and assistance to weavers during rainy season.
2. Objective of the Scheme : 1. to provide assistance to weavers in the form of grant for taking shares in the Weavers' Societies.
2. to provide assistance to women members during pre-natal/post-natal period.
3. to provide assistance to the weavers during rainy seasons on account of moisture in the air normal production affected which causes for reduction of wages.

(Rs. Lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 4.14

b) Details of proposed outlay

I. Non-recurring ---

II. Recurring

Grant 4.14

Total I & II 4.14

c) Details of physical targets for proposed outlay

i) Share capital grant 200 weavers

ii) Assistance to women members during pre-natal/post-natal period - 10 women members.

iii) Subsidy to weavers during rainy season - 3,000 weavers.

4. Remarks : Continuing Scheme/New Scheme

Pattern of Assistance:

1. Share Capital grant to Weavers: The grant will be restricted of 75% of the value of shares taken by the members subject to a maximum of Rs.200/- per weaver.

2. Assistance to Women members of Weavers' Coop. Societies

To help the women members by providing 2 month wages as subsidy on the basis of average wages earned by them during the year to meet the loss of earning. The assistance is applicable only upto 2 children, which should be certified by the President of the concerned Primaries.

3. Subsidy to weavers during rainy seasons:

To provide the assistance to the weavers, the weavers are required to pay Rs.120/- from wages @ Rs.12/- per month for 10 months/on matching basis. The entire accumulation of Rs.240/- will be paid as assistance to weavers during the rainy season at Rs.120/- per month.(i.e. October & November).

and Govt.
assistance

Sector: Handlooms

Scheme No. 5

Implementing Department: Cooperative

1. Name of the Scheme : Assistance for training of weavers/ Education study tour for weavers/ Payment of additional stipend for trainees for purchase of text books and tour expenses.
2. Objective of the scheme : To provide training to professional weavers who are in Cooperative field to know new designs and modern techniques in production and in the use of improved appliance.
2. to provide financial assistance to weavers' Coop. Societies to sponsor education tour for weaver members of primary societies in the various parts of the country so as to equip them adequate knowledge in the latest scientific and technical aspects of handloom Industry.
3. to provide financial assistance in the form of additional stipend to the trainees for purchase of text books, record sheets, tour expenses, etc., who are undergoing training in the IHI at the rate of Rs.40/- per student per month.

(Rs. Lakhs)

3. Eighth Plan 1990-95	
a) Proposed outlay	---
4. Annual Plan 1990-91	
a) Proposed outlay	1.53
b) Details of proposed outlay	--
1. <u>Non-Recurring</u>	---
II. <u>Recurring</u> Grant	1.53
Total I & II	1.53

c) Details of physical targets for proposed outlay

- i) Training of Weavers 36 Weavers
- ii) Education Study Tour for Weavers 100 Weavers
- iii) Payment of additional stipend to trainees for purchase of text-books, record sheets and tour expenses etc. 6 trainees

5. Remarks :

Continuing Scheme

Pattern of Assistance

1. Stipend in respect of six trainees who will be deputed to Weavers Service Centre, Madras was proposed to be increased from Rs.750/- to Rs.1,000/- per month. The entire cost of training will be given as grant to apex society in the following scale.

Stipend - $500 \times 2 \times 30 = 60,000/-$ for 2 courses.

Salary for instructor for $2\frac{1}{2}$ months including preparation charges Rs.200/- per course

Contingencies Rs.400/-

Usage of yarn Rs.500/-

The duration of training at Madras is four months

2. Education Study Tour for Weavers:

Each weaver will be paid a sum of Rs.500/- in a batch of 100 weavers.

3. Payment of additional stipend at the rate of Rs.40/- per month per student in the form of 100% grant.

PORT DEPARTMENT, PONDICHERRYNOTE

The schemes under this sector are mainly for the development of Pondicherry Port. A new dimension has been added in this regard by taking up the Ariankuppam Port Project which will be developed into a Commercial Harbour. This scheme has been approved by Expenditure Financial Committee and by Ministry of Shipping and Transport and detailed Engineering Works were over. The construction activities have been taken up from the first year of the VII Five Year Plan. The scheme will provide safer and efficient cargo handling facilities in the back water of the river and generate export cargo with better traffic and revenue. To cope with the administration and management in traffic and security functions, the staff strength of this Directorate will be suitably strengthened.

2. The balance work of Breakwater, Construction of Administrative building, Construction of workshop building, illumination, electrical work, navigational aids work, provision of Petrol Bunk for fuel supply, construction of mooring pitching and stone reveting, improvement to approach road and low lying area are to be carried out at New Port Area. Other improvements proposed are the construction of Transit shed and purchase of Tractors and Trailers and maintenance to cope with the increased discharge rate. The workshop will be equipped with all facilities to cope up with the increased repair work. The Dardgers, barges, launches procured for operational purpose of the Minor Port at Ariankuppam as well as other launches etc. of the Private agencies require a separate berth to attend to their maintenance. Consequent on the implementation of the Scheme viz " Development of a Minor Port at Ariankuppam " it has become necessary to dredge

the inner channel of the River Ariankuppam up to bridge near Murungapakkam and reclaim the fore-shore lands, so that the more drawal of water during the high tides can be carried on and to have effective flushing system during the low tide and thus enable to maintain better depth at the mouth of the river. The development scheme is intended to provide berthing facilities for cargo vessels of 10,000 tons DWT.

3. It is intended to carry out the " Investigational Studies and preparation of Master Plan for the Development of Karaikal Port " and also to find out the technical feasibility and economical viability of the scheme and thereafter implement the scheme for the development of Karaikal region.

OUTLAY AT A GLANCE

SECTOR : PORTS TOTAL NO. OF SCHEMES:11
(Rs. lakhs)

Seventh Plan Approved Outlay : 1985-90 1000.00
Seventh Plan Revised Outlay : 1985-90 1071.15
Annual Plan Proposed Outlay : 1990-91 368.86

(Rs. lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
1.	Strengthening of Directorate	5.80
2.	Implementation of Ariankuppam Port Project	309.93
3.	Augmentation and Improvement to flotilla	8.83
4.	Improvement to Yard Movement and Road Transport	3.00
5.	Improvement to New Port Area	31.10
6.	Improvement to Karaikal Light House	2.50
7.	Improvement to Mahe Light House	2.50
8.	Provision of a repair out fitting and mooring berth for dredgers, flotilla launch etc.	1.00
9.	Dredging of inner channel of Ariankuppam River and reclamation of the land	0.10
10.	Improvements and providing additional berthing facilities in the Ariankuppam Port	0.10
11.	Investigational studies and Master Plan for the Development of Karaikal Port	4.00
12.	Improvement to equipment in the Port	-
13.	Establishment of Mechanical Engg. Division	-
14.	Improvement to Pier	-
15.	Improvement to Communication system in port	-
16.	Essential service to port area	-
17.	Construction of Admn. Building for A.P.P.	-
18.	Water facilities to new port area	-
19.	Improvement to Existing port area	-
20.	Construction of staff quarter and transit shed.	-
TOTAL		368.86

1. The scheme numbers 12, 13, 14, 15, 16, 17, 18, 19 & 20 have not been included.

2. The scheme numbers 8, 9, 10 & 11 have been included as New Schemes.

SECTOR : PORTS

Scheme No.1

Implementing Department:PORT

1. Name of the Scheme : Strengthening of Directorate.
2. Objectives of the Scheme : The activities of the Pondicherry Port continues to increase and the annual traffic handled at present is of the order of 1.5 lakhs tonnes per year. Transshipment of bulk cargo is also carried out when need arises due to availability of deeper anchorage. Development of Ariankuppam river side port facilities has increased the work load of the Directorate enormously. The annual traffic is estimated to increase to 3,00,000 tonnes from the present level 1,00,000 to 1,50,000 tonnes due to provision of better facilities at Ariankuppam river side. For efficient arrangement of traffic, realisation of revenue, accounting expenditure as well as for budgeting, the Directorate has to be strengthened and streamlined.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay	:	5.80
b) Details of proposed Outlay		
I. Non-Recurring		
i) Purchase of furniture	:	0.40
ii) Extension of intercom to annex building	:	0.20
iii) Electronic Typewriter and Stencil Cutter	:	1.00
iv) Purchase of Trekker in lieu of Jeep to be condemned	:	2.00
Total I	:	3.60
II. Recurring		
Salaries for the post to be created	:	2.20
Total I & II	:	5.80
c) Details of Physical Targets for proposed outlay	:	
1. Salary for the new post.		
2. Purchase of Electronic Typewriter & Stencil cutter. 3. Purchase of furniture for the created post. 4. Provision for extension of intercom to annex building. 5. Purchase of Trekker in lieu of Jeep to be condemned.		
4. Remarks : New Scheme.

Sl. No.	Name of the Post	No. of Post	Scale	Purpose for which created
<u>I. Planning & Budget Monitoring Cell</u>				
1.	Planning Officer	1	1640-2900 0	'A'
2.	Upper Division Clerk	2	1200-2040 0	
3.	Lower Division Clerk	1	950-1500 0	
<u>II. Accounts Section</u>				
1.	Junior Accounts Officer	1	2000-3200 0	'B'
2.	Lower Division Clerk	1	950-1500 0	
3.	Peon	1	750-940 0	
<u>III. Technical Unit</u>				
1.	Engineer Assistant	1	2000-3500 0	'C'
2.	Senior Grade Stenographer	1	1400-2300 0	
3.	Lower Division Clerk	1	950-1500 0	

A. Planning & Budget Monitoring Cell.

This department consequent on the implementation of the scheme viz. "Development of Minor Port at Ariankuppam" has increased its activities many folds. The said activities are to be programmed in a more scientific way in term of the guidelines, both financial and administrative set up laid down by Government and funds provided to implement the programme. Obviously such a task cannot be attended to unless a cell with trained and skilled personnel are appointed to handle the allocations. It may be observed that the cell is to be manned by skleton staff proposed herein.

B. Accounts Section.

To have an overall control of the monitoring section and revenue section as well as to keep and prepare the accounts of the department in tune with codes/rules laid down by the Finance and as well as Director of Accounts and Treasuries, Pondicherry, It is necessary to have a Junior Accounts Officer posted in Directorate. The Junior Accounts Officer will be the drawing and disbursing officer for the entire department (exclusively for Engineering Division). He will also exercise an overall supervision of the Store commodities purchased and distribute to various activities of this department.

C. Technical Unit.

A technical unit with an engineer Assistant will be set up so as to co-ordinate the various functions/disciplines as well as to exercise control over technical/Field operational personnels. The engineer Assistant, Stenographer and Lower Division Clerk will form the skleton staff for the proposed unit office.

SECTOR : PORTS

Scheme No. 2

Implementing Department:PORT

1. Name of the Scheme : Implementation of Ariankuppam Port Project.
2. Objectives of the Scheme : The provision of sheltered commercial Harbour at Pondicherry is a long felt need. With this in view, the Development of Port facilities at the Ariankuppam River mouth, about 3 Kms. south of Pondicherry Town has been taken up for implementation during VII Five Year Plan. Various components of the project viz. 1. R.C.C. Tunnel 2. Cargo Handling Quay 3. Slipway 4. Procurement of Dredger have been completed. The other items such as Winch House, Breakwater, Dredging of inner channel etc. are yet to be completed. Hence they are spilled over.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 309.93

b) Details of proposed Outlay

I. Non-Recurring

Works : 293.68

II. Recurring

i) Salary & Stipend : 10.80

ii) Travelling Expenses : 0.20

iii) Other Expenses : 5.25

Total II : 16.25

Total I & II : 309.93

c) Details of Physical Targets for proposed outlay :

1. To complete pitching and stone revetment.
2. Dredging of sand trap. 3. Electrical work.
4. Services, Mooring and construction of breakwater. 5. Salary for the existing Staff.

4. Remarks

: Continuing Scheme.

SECTOR : PORTS

Scheme No. 3

Implementing Department: PORT

1. Name of the Scheme : Augmentation and Improvement to flotilla.

2. Objectives of the Scheme: The ships anchor in the sea at a distance of 1Km. to 1.5.Kms. from the shore. Service of dump barges, survey-cum-towing launches, water supply barges are required. During the VII Five year plan only one launch has been purchased. The Dredgers at a cost of 3.13 crs. have been procured and put in operation in dredging entrance channel. One water barge and towing launch required to meet the anticipated traffic due to the commissioning of the Ariankuppam Port Project. Also split barges (2 nos.) required to carry the spoil and dump it in nourishment area to prevent erosion.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 8.83

b) Details of proposed Outlay

I. Non-Recurring

Maintenance of Dredgers : 5.00

II. Recurring

i) Salaries (3 months) : 3.33

ii) O.E. (Furniture) : 0.50

Total II : 3.83

Total I & II : 8.83

c) Details of Physical Targets for proposed outlay :

1. To create the 37 posts and salaries.
2. Purchase of furniture.
3. Maintenance of Dredgers.

4. Remarks : New Scheme.

AUGMENTATION AND IMPROVEMENT TO FLOTILLA.

The following staff are required to man and maintain the Dredgers, Barges, Launches and Harbour.

Sl. No.	Name of the post	Scale of pay	NO. of post.
1.	Dredger Master	... Rs. 3000-4500	2
2.	Asst. Executive Engineer	... Rs. 2200-4000	2
3.	Asst. Surveyor of Works	... Rs. 2000-3500	1
4.	Junior Engineer (Civil)	... Rs. 1400-2300	2
5.	Master Mechanic (Diesel)	... Rs. 1200-2040	2
6.	Master Mechanic (Electrical)	... Rs. 1200-2040	2
7.	Pipeline Assistant	... Rs. 1200-2040	2
8.	Executive Engineer (Mech/Marine)	... Rs. 3000-4500	2
9.	Executive Engineer (Dock/Harbour)	... Rs. 3000-4500	1
10.	Helpers	... Rs. 800-1150	6
11.	Greaser	... Rs. 750-940	2
12.	Superintendent Gr. II	... Rs. 1600-2660	1
13.	Assistant	... Rs. 1400-2300	1
14.	U.D.C.	... Rs. 1200-2040	3
15.	Junior Grade Stenographer	... Rs. 1200-2040	1
16.	L.D.C.	... Rs. 950-1500	4
17.	Driver	... Rs. 950-1500	2
18.	Peon	... Rs. 750-940	1
Total post			37

SECTOR : PORTS

Scheme No. 4

Implementing Department: PORT

1. Name of the Scheme : Improvement to Yard Movement and Road Transport.

2. Objectives of the Scheme : The scheme is intended to improve the rate of clearance of cargo between pier and godowns. For this purpose Tractor-Trailers are found to be versatile. Four numbers of Tractors and twelve numbers of Trailers are proposed to be procured during VIII Plan period for haulage between handling point of boats and godowns in the present pier as well as the new Development site.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 3.00

b) Details of proposed Outlay

I. Non-Recurring : -

II. Recurring

Purchase of 3 Trailers : 3.00

Total I & II : 3.00

c) Details of physical Targets for proposed outlay :

1. Purchase of three Trailers and maintenance.

4. Remarks : New Scheme.

SECTOR : PORTS

Scheme No. 5

Implementing Department: PORT

1. Name of the Scheme : Improvement to New Port Area

2. Objectives of the Scheme: Scheme viz. " Development of Minor Port at Ariankuppam " has been taken up for implementation during VII Five Year Plan which is expected to commence its operation during 1990-91. It is necessary that additional amenities as well as basic infrastructural facilities are to be provided in this new port area. During VII Five Year Plan, scheme to provide approach road, compound wall, levelling the low lying areas have been taken up and expected to reach an advance stage of completion. It has also been proposed to lay pipelines for distribution of water in the new port area to cater the needs of working personnel and supply to the ship. Construction of an Administrative Building is also to be undertaken. The works yet to be completed are proposed to be spilled over to VIII Five Year Plan. During VIII Five Year Plan the roads so formed will be black topped and a twin transit shed will be constructed other works such as installation of weigh bridge, dining hall, cycle shed (for working personnels) illumination and installation of transformer etc. are to be taken up.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 31.10

b) Details of proposed Outlay

I. Non-Recurring

Works : 30.86

II. Recurring

i) Salaries (3 months) : 0.23

ii) Other Expenses(Furniture) 0.01

Total II : 0.24

Total I & II : 31.10

- c) Details of Physical Targets
for proposed outlay :
1. Construction of Transit sheds No. 1 & 2 to be continued and completed.
 2. Laying of Roads in Phase III, IV & V.
 3. Construction of Administrative Block.
 4. Construction of overhead tank and provision of pump and distribution lines.
 5. To create 2 posts of Gate Sergeant and 6 post of watchman.
 6. Laying of Link roads to mouth portion.
 7. Black topping the road.
 8. Black topping the entire inner area of the port and side drain.
 9. Illumination of port area and installation of transformer etc.
 10. Dining hall, lavatory block and cycle shed for working personnel.
 11. Building for electronic weigh bridge.

4. Remarks : Continuing Scheme.

SECTOR : PORTS

Scheme No. 6

Implementing Department: PORT

1. Name of the Scheme : Improvement to Karaikal Light House.

2. Objectives of the Scheme: The construction of the Light House is expected to be completed in 1989-90. The scheme is intended to provide staff quarters and construction of compound wall around the newly built lighthouse to prevent encroachment from sea.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 2.50

b) Details of proposed Outlay

I. Non-Recurring

Other Charges : 2.50

II. Recurring -

Total I & II : 2.50

c) Details of Physical Targets for proposed outlay.

: Construction of staff quarters and compound wall.

4. Remarks : Continuing Scheme.

SECTOR : PORTS

Scheme No. 7

Implementing Department: PORT

1. Name of the Scheme : Improvement to Mahe Light House
2. Objectives of the Scheme: The Construction of the Light House is expected to be completed in 1989-90. The scheme is intended to provide staff quarters and construction of compound wall to prevent encroachment.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 2.50

b) Details of proposed Outlay

I. Non-Recurring

Other Charges : 2.50

II. Recurring : -

Total I & II : 2.50

c) Details of Physical Targets for proposed outlay

: Construction of staff quarters and compound wall.

4. Remarks : Continuing Scheme

SECTOR : PORTS

Scheme No. 8

Implementing Department:PORT

1. Name of the Scheme : Provision of a repair out fitting and mooring berth for dredgers, flotilla, launch etc.
2. Objectives of the Scheme : The dredgers, barges and launches procured for the operational purpose of the Minor Port at Ariankuppam as well as other launches etc. of private agencies require a separate berth to attend to their maintenance. Hence the scheme.

(Rs. lakhs)

3. Annual Plan 1990-91.

- | | | |
|--|---|------|
| a) Proposed Outlay | : | 1.00 |
| b) Details of proposed outlay | | |
| I. Non-Recurring | : | - |
| II. Recurring | | |
| Framing of Scheme | : | 1.00 |
| Total I & II | : | 1.00 |
| c) Details of Physical Targets for proposed outlay | : | |

Scheme to be framed and necessary technical clearance and administrative approval to be obtained: tenders to be floated.

4. Remarks : New Scheme.

SECTOR : PORTS

Scheme No. 9

Implementing Department : PORT

1. Name of the Scheme : Dredging of Inner Channel of Ariankuppam River and reclamation of the land.

2. Objectives of the Scheme: Consequent on the implementation of the scheme viz. " Development of a Minor Port at Ariankuppam " it has become necessary to dredge the inner channels of the River Ariankuppam up to bridge near Murungapakkam and to reclaim the foreshore lands, so that more drawal of water during high tides can be carried out and to have effective flushing system during the low tide and thus enable to maintain better depth at the mouth of the river.

(Rs.lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 0.10

b) Details of proposed Outlay

I. Non-Recurring

Token provision : 0.10

II. Recurring

: -

Total I & II : 0.10

c) Details of Physical Targets for proposed outlay :

Investigational studies will be taken up.

4. Remarks

: New scheme.

SECTOR : FORTS

Scheme No. 10

Implementing Department :PORT

1. Name of the Scheme : Improvements and providing additional berthing facilities in Ariankuppam Port.
2. Objectives of the Scheme : The scheme viz."Development of Minor Port at Ariankuppam " is expected to commence its operation/activities by 1991. This scheme is intended to provide berthing facilities for cargo vessels of 10,000 tonnes DWT.
- (Rs.lakhs)
3. Annual Plan 1990-91
- | | | |
|--|---|--|
| a).proposed Outlay | : | 0.10 |
| b).Details of proposed Outlay | : | |
| I. Non-Recurring | | |
| Survey investigational studies to be taken up | : | 0.10 |
| II.Recurring | : | - |
| Total I & II | : | 0.10 |
| c).Details of Physical Targets for proposed Outlay | : | survey and investigational studies to be taken up. |
4. Remarks : New Scheme.

SECTOR : PORTS

Scheme No. 11

Implementing Department :PORT

1. Name of the Scheme : Investigational studies and Master Plan for the Development of Karaikal Port.
2. Objectives of the Scheme : It is intended to carry out the investigational studies and preparation of Master Plan for the development of Karaikal Port.
- (Rs.lakhs)
3. Annual Plan 1990-91
- | | | |
|--|---|--|
| a).Proposed Outlay | : | 4.00 |
| b).Details of proposed Outlay | | |
| I. Non-Recurring | | |
| Detailed Engineering works | : | 4.00 |
| II.Recurring | : | - |
| Total I & II | : | 4.00 |
| c).Details of physical Targets for proposed Outlay | : | To conduct feasibility study and prepare the interim project report. |
4. Remarks : New Scheme.

C I V I L A V I A T I O N

To cater to the needs of the increased number of tourists who visit Pondicherry and to make communications with the rest of the country easy, an AIRPORT has been set up at Pondicherry by the NATIONAL AIRPORT AUTHORITY and this is commissioned from 2nd October, 1989.

During the year 1990-91 an outlay of Rs.3.00 lakhs has been proposed to purchase additional lands for future expansion of the airport at Pondicherry including token provision of Rs. 1.00 lakh towards setting up of an airport at Karaikal.

-:0:-

*ar-12/12/89.

--: 310 :-

OUTLAY AT A GLANCE

Sector: CIVIL AVIATION

Scheme No. 1

Implementing Department: TOURISM

(Rs in lakhs)
Seventh Plan Approved Outlay 1985-90 0.69
Seventh Plan Revised Outlay 1985-90 240.08
Proposed Annual Plan 1990-91 3.00

Sl. No.	Name of the Scheme	Proposed Annual Plan 1990-91
1.	2.	3.
1.	Airstrip at Pondicherry.	3.00 (2.00)
	Total :	3.00 (2.00)

=====

Sector: CIVIL AVIATION

Scheme No. 1

Implementing Department: TOURISM

1. Name of the Scheme : Airstrips, Pondicherry and Karaikal.

2. Objective of the Scheme: : To cater to the needs of increasing number of tourists who visit Pondicherry and to make communications with the rest of the Country easy, it has felt that an Airport is necessary for Pondicherry.

Accordingly, land had already been selected at Karuvadikuppam. With the approval of the NATIONAL AIRPORT AUTHORITY, NEW DELHI the selected site had been developed in all respects and handed over to the NATIONAL AIRPORT AUTHORITY, NEW DELHI for the construction of Airport. The construction work of the runway has also been completed and the Vayudoot started Air Service. For future expansion it has been decided to purchase additional lands adjacent to this Airport site. It is proposed to setting an Airport, Karaikal.

		<u>(Rs in lakhs)</u>
3. Annual Plan 1990-91	:	
a) Proposed outlay	:	3.00
b) Details of proposed outlay.	:	
I. <u>NON RECURRING:</u>		
i) Airstrip at Karaikal (Token Provision)	: :	1.00
ii) Spill over work at Pondicherry.	:	2.00

	Total-I	3.00

II. <u>RECURRING:</u>		-

	Total I+II	3.00
		=====
c) Details of Physical Target for proposed outlay.	: :	
		Spill over work will be completed at Pondicherry. Token provision for setting up of Airstrip, Karaikal.
4. Remarks	: :	Continuing scheme.

ROADS & BRIDGES

Pondicherry has a good net work of roads, National Highways, District Highways, Major District roads and other district roads and rural roads. The emphasis in the 8th Plan would be upgradation of the quality of roads in respect of pavement width, crest thickness, geometrics etc. to meet the increasing traffic needs and functional requirements as per IRC standards. In the first year of the Plan, East Coast Highway from our State Border at Kalapet to Cuddalore will be taken up with Asian Development Bank assistance in coordination with Tamil Nadu Government. Further, another bye pass road within the Pondicherry notified Planning area branching off from our State border on the Tindivanam road encircling Industrial Estate, Shanmugapuram complex, crossing Valudavour road, passing through Oulgaretpet and finally joining NH45A will be taken up in a phased manner.

Under Rural Roads Programme, linking of revenue villages have been completed. Villages which have been taken under Minimum Needs Programme would need better surfacing and standardisation. Another major emphasis is strengthening of weak culverts and bridges built during the French period. Further, some of the internal roads of the Commune Panchayats have to be standardised and made bus plying roads in view of their added functional requirements. It is, therefore, proposed to take up 3 culverts and 3 bridges and improve its standards. 13.500 Kms. of roads under State Highway, 28.500Kms. of roads under District and Other roads and 25.600 Kms. under rural roads are proposed to be taken up in the first year of the Plan period. In addition to this, road machinery available with the department has to be augmented and strengthened with the opening of a mechanical workshop for repairs and maintenance.

OUTLAY AT A GLANCE

Sector: Roads & Bridges	Total No. of Schemes: 8
	(Rs. in lakhs)
Seventh Plan Approved Outlay: 1985-90	1000.00
Seventh Plan Revised Outlay : 1985-90	1391.24
Annual Plan Proposed Outlay : 1990-91	400.00
	(Rs. in lakhs)

Sl. No.	Name of the Scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1.	2.	3.
1.	Direction & Administration	-
2.	State Highways	100.00
3.	District & Other roads	150.00
4.	Rural Roads	105.00
5.	Machinery & Equipment	40.00
6.	Survey & Levelling operation	5.00
7.	Rural Roads (MNF)	-
8.	Roads works linking Pondicherry and Vanur under Sugar-cane Development.	-
		----- 400.00 -----

Note: Scheme Nos. 1, 7 & 8 implemented by Public Works Department & Agriculture Department respectively have been dropped.

SECTOR: Roads & Bridges

Scheme No. 2

Implementing Dept.: PUBLIC WORKS

1. Name of the Scheme : State Highways
2. Objective of the Scheme : Roads connecting the urban areas of Union Territory viz. Pondicherry, Karaikal, Mahe and Yanam to the District/State Head Quarters of the adjoining states are classified under this category. Improvements widening of roads reconstruction of old culverts as and when required are being taken up under this scheme.

(Rs. in lakhs)

Total

3. Annual Plan 1990-91

a) Proposed Outlay : 100.00

b) Details of Proposed Outlay :

I. Non-Recurring:

i) Work : 100.00

Total I : 100.00

II. Recurring:

: Nil

Total II : Nil

Total I & II : 100.00

e) Details of Physical targets for proposed Outlay : 13.500 Kms.

4. Remarks: Continuing Scheme.

SECTOR: Roads & Bridges

Scheme No.3

Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : District & Other Roads.

2. Objective of the Scheme : Roads connecting the town of Pondicherry, Karaikal, Mahe & Yanam with communes are classified under this category roads & culverts are proposed to be widened/improved to cope up with the needs of traffic demand.

(Rs. in lakhs)

	Total	For SCs
3. Annual Plan 1990-91		
a) Proposed Outlay :	150.00	90.00
b) Details of proposed Outlay :		
I. <u>Non-Recurring:</u>		
i) Works :	150.00	90.00
	-----	-----
Total I :	150.00	90.00
	-----	-----
II. <u>Recurring:</u>	Nil	-
	-----	-----
Total I & II :	150.00	90.00
	-----	-----
e) Details of Physical Targets for proposed Outlay :	28.500 Kms.	10.500 Kms

4. Remarks: Continuing Scheme.

SECTOR: Roads & Bridges

Scheme No.4

Implementing Deptt: PUBLIC WORKS

1. Name of the Scheme : Rural Roads.
2. Objective of the Scheme : Roads connecting villages or group of villages with each other to the nearest road of the higher category are classified under this category. Earthen roads are being metalled and the metalled roads are black topped under this scheme.

		(Rs. in lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a) Proposed Outlay	:	105.00	83.00
b) Details of Proposed Outlay	:		
I. <u>Non-Recurring:</u>			
i) Works	:	105.00	83.00
		-----	-----
Total I		105.00	83.00
		-----	-----
II. <u>Recurring:</u>			
	:	Nil	Nil
		-----	-----
Total II		Nil	Nil
		-----	-----
Total I & II	:	105.00	83.00
		-----	-----
e) Details of Physical Targets for Proposed Outlay.	:	25.500 Kms.	9.600 Kms.

4. Remarks: Continuing Scheme.

SECTOR: ROADS & BRIDGES

Scheme No. 5

Implementing Dept: Public Works

1. Name of the scheme : Machinery and Equipments.
2. Objective of the scheme : The required road marking machinery and equipment, like road roller, Tar boiler, Drum Mixer, Hot Mix Plant are proposed to be purchased and maintained for effective implementation.

(Rs. in lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed Outlay :	40.00
b) Details of proposed Outlay :	-
I. Non-Recurring:	
1) Purchase of Machineries:	40.00
	- - - - -
Total-I	40.00
	- - - - -
II. Recurring:	Nil
	- - - - -
Total-I & II :	40.00
	- - - - -
c) Details of physical Targets for proposed outlay :	Purchase of Diesel Jeep, Tipper Lorry, Motor Cycle for Pondicherry region. 3 Nos. of Road roller and Pick up van for Karaikal region.
4. Remarks :	Continuing scheme.

SECTOR: Roads & Bridges

Scheme No. 6

Implementing Dept: PUBLIC WORKS

1. Name of the scheme : Survey & Levelling Operations.
2. Objective of the scheme : Hydrological, geological and Engineering investigation and design are proposed to be carried out under the scheme. The Division will be technically strengthened with equipments for the investigation and design.

(Rs. in lakhs)

	Total	7	3.
3. Annual Plan 1990-91			
a) Proposed outlay :	5.00		
b) Details of proposed outlay :	-		
I. Non-Recurring:	Nil		
Total-I	Nil		
II. Recurring:			
i) Salaries & D.A. :	5.00		
Total-II	5.00		
Total-I & II	5.00		
c. Details of physical targets for proposed outlay.			
		: The following posts will be created.	
1. Junior Engineer	-5 Nos.	7. Driver (LMV)	- 1 Nos.
2. Draftsman Gr.II	-4 "	8. Helper	- 1 "
3. Work Inspector	-3 "	9. Senior Steno.	- 1 "
Gr.II	-3 "	10. U.D.C.	- 2 "
4. Fitter	-4 "	11. L.D.C.	- 4 "
5. Mason	-4 "	12. Peon	- 3 "
6. Driver (HMV)	-2 "	13. Watchman	- 2 "
		Total	36
			- - - -

4. Remarks: Continuing Scheme.

ROAD TRANSPORT

The scheme of Modernisation of Government Automobile Workshop, Pondicherry and expansion of Government Automobile Workshop, Karaikal is intended to update the existing system of repair covers so that the vehicles will be lodged in the workshop only for a minimum time and to get better mileage from the existing vehicles and to avoid pollution of air etc. To achieve the objective it has been proposed to:- a) To open one unit of reconditioning section for maintaining float units, so as to reduce the downtime of vehicles. b) To modernise the engine overhaul section by providing necessary testing equipments. c) To acquire machineries and equipments required for various sections in the workshop, in order to quicken the repair process. d) To strengthen the body building section, so as to take up more number of body repair works in the workshop and to reduce such jobs being given outside as at present. e) To have a central section for vehicle administration so as to monitor the fuel and oil consumption of vehicles and to have overall watch over the performance of each vehicle. f) To strengthen the material management section, in order to ensure availability of spares and other materials required for the workshop. g) To strengthen the electrical section of the workshop by providing latest Auto Electrical testing equipments. h) To open a vehicle pool section with 2 Ambassador car, 4 Trekker, 4 jeeps and 5 motor cycles to provide to the Department who lodges their vehicles in the Government Automobile Workshop and does not have any alternative vehicle for use. i) Construction of Garage section for repairs. j) Construction of Administrative Block with officers quarters. k) Purchase of machinery and equipments; and l) To create some new technical and non-technical posts for both Pondicherry and Karaikal to achieve the above objective. Under the scheme "Expansion of Motor Vehicle Driving Training Institute" it has been proposed to impart driving training to more numbers of candidates in more scientific manner. The student are also being trained to drive the vehicle in such a way to save petrol. Acquisition of land for driving practice, preparing of driving tracks with necessary traffic symbols, creation of clerical and technical post including drivers, cleaners and purchase of vehicle for imparting driving are included under this programme. Since this is the only recognised institution as per Motor Vehicle Act, the Expansion of the Motor Vehicle Driving Training Institute is felt very much in view of the heavy demand from the unemployed youth.

Modernisation of Transport monitoring system and (8) setting up of Transport Nagar (Truck Terminal) are being implemented during Seventh Five Year Plan. The objective of these scheme is to modernise the transport monitoring system by computerising of information, purchase of office equipments creation of technical and non-technical posts, devising of road safety measuring and pollution control. As far as the scheme No.2 namely, "setting up of Transport Nagar (Truck Terminal)" is concerned a beginning has just been made. But due to the delay in acquiring a suitable land for the purpose, the scheme could not be implemented as proposed. During the Eight

Five Year Plan, the strategy is to provide better transport facilities to the public, devising of road safety measures, pollution control and setting up of a Transport Nagar to ease congestion in city roads. To streamline the functions of the Transport Department based on the Revised central Motor Vehicles Act, 1988, the department proposes to procure poloroid type imported lamination machine for issuing driving licences, strengthen the transport wing by appointing additional staff, educate the motorists public by means of wide publicity, imparting training to drivers, purchase of teaching aids and audio visuals equipments setting up of mobile check post and flying squads, etc., Setting up of a new Transport corporation based on the "study on stage carriage Transport system for soillity reports" submitted by RITNS is also one of the main strategies for the Eight Five Year Plan. To start with the Transport Corporation can be formed with 97 buses to ply on important routes by taking over some of the routes from the State run undertaking of Tamil Nadu. Private operations can also be taken over in a phased manner. As per the study report of the RITNS submitted in April 1988 the Transport Corporation is estimated to cost about Rs. 11.40 crores and is estimated to give a return of 6.80%.

OUTLAY AT A GLANCE

SECTOR: ROAD TRANSPORT

Total No.
of Schemes: 9
(Rs. lakhs)

Seventh Plan Approved outlay	1985-90 ..	35.00
Seventh Plan Revised outlay	1985-90 ..	105.22
Annual Plan proposed outlay	1990-91 ..	25.42

S1.		<u>Proposed outlay</u>
No.	Name of the Scheme	Annual Plan 1990-91

1.	2.	3.
1.	Modernisation of Govt. Automobile Workshop, Pondicherry (Reorganisation of Govt. Automobile workshop, Pondicherry)	8.75
2.	Expansion of Govt. Automobile Workshop, Karaikal (Reorganisation of Govt. Automobile Workshop, Karaikal)	4.00
3.	Expansion of Motor Vehicle Driving Training Institute, Pondicherry (Establishment of Motor Vehicle Institute of Road Transport, Training, Research and Development)	2.00
4.	Construction of staff quarters	2.00
5.	Setting up of Truck Terminal (Setting up of Transport Nagar)	0.45
6.	Modernisation of Transport Monitoring system	-
7.	Strengthening of Transport Department	6.59
8.	Setting up of Transport Corporation	0.01
9.	Strengthening of Transport unit (Karaikal Region)	1.62
	Total	25.42

Note: Scheme No.6 has been dropped from 1990-91 onwards

II. Recurring

i) Salaries & Dearness Allowance	3.30
ii) Wages	0.10
iii) Office Expenses	0.75
iv) Travelling Expenses	0.05
v) Scholarship & Stipend	0.25
vi) Other Charges	0.30
vii) Purchase of vehicles One Matador & one jeep	3.50
	<hr/>
Total-II	8.25
	<hr/>
Total I & II	8.75
	<hr/>

c) Details of physical targets for the proposed outlay:

1. The following 34 posts are to be created for Pondicherry Region.

Assistant Executive Engineer-1; Accounts Manager-1; Junior Accounts Officer-1; Superintendent Grade-1-1; Junior Engineer-1; Assistant-1; Master Mechanic-2; Master Mechanic(Ancillary)-1; Master Mechanic (Electrician)-1; Upper Divn. Clerk-1; Mechanic-2; Electrician-1; Tinkerer-1; Welder(Electrical)-1; Fitter-1; Carpenter-1; Painter-2; Upholsterer-1; Turner-1; Lower Divn. Clerk-1; Driver-1; Semi-Skilled Workman-1; Attender-1; Helper-6; Peon-2. (Total - 34 posts).

2. The following items are to be purchased.

a) Typewriter-1(Ordinary);(b) Gestetner Duplicator-1 (Hand-Operated); (c) Cycle/(d) Furnitures; /2 Nos. (e) Hand tools; (f) Platform trollies; (g) Jacks; (h) Intercom - 5 Additional lines to the existing one.

3. Purchase of one Matador van and one Mahindra Jeep.

4. Remarks : Continuing Scheme.

SECTOR : ROAD TRANSPORT

Scheme No. : 2

Implementing : Government.
Department : Automobile
Workshop

1. Name of the Scheme : Expansion of Government Automobile Workshop, Karaikal.
(Reorganisation of Government Automobile Workshop, Karaikal)

2. Objective of the scheme:

To provide full repair cover to all the Government vehicles including servicing, welding, etc.

(Rs. lakhs)

	<u>Total</u>
3. Annual Plan 1990-91	
a) Proposed Outlay	4.00
b) Details of Proposed Outlay	
I. <u>Non-Recurring</u>	
i) Building	2.00
ii) Machinery	0.50
	<u>2.50</u>
	Total-I
II. <u>Recurring</u>	
i) Salaries	1.00
ii) Office Expenses	0.30
iii) Other Charges	0.20
	<u>1.50</u>
	Total-II
	<u>4.00</u>
	Total I & II
	<u>4.00</u>
c) Details of physical target for Proposed Outlay	
1) The following 11 posts are to be created: Upper Divn. Clerk-1; Master Mechanic-1; Mechanic-2; Lower Divn. Clerk-1; Helper-4; Peon-1; Watchman-1.	
2) Construction of garage section for repairs.	
3) Construction of Administrative Block with Officers quarters.	
4) Purchase of Machinery & Equipments.	
4. Remarks : Continuing Scheme.	

SECTOR : ROAD TRANSPORT

Scheme No. : 3

Implementing : Government
Department : Automobile
Workshop

1. Name of the Scheme : Expansion of the Motor Vehicle Driving Training Institute, Pondicherry (Establishment of Motor Vehicle Institute (Institute of Road Transport, Training, Research and Development))

2. Objectives of the Scheme:

- 1) Acquisition of land for driving practice
- 2) Preparing of driving tracks with necessary traffic symbols.
- 3) Purchase of vehicle for imparting driving.
- 4) Creation of clerical and technical posts including drivers and cleaners.

(Rs. lakhs)

	<u>Total</u>
3. Annual Plan 1990-91	
a) Proposed Outlay	2.00
b) Details of Proposed Outlay	
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i) Salaries & Dearness Allowance	0.54
ii) Wages	0.09
iii) Travelling Expenses	0.01
iv) Office Expenses	1.36
	<u>Total-II</u> 2.00
	<u>Total I & II</u> 2.00
c) Details of physical targets for proposed outlay:	
i) The following posts are to be created: Junior Engineer-1; Lower Division Clerk-1; Driver-2; Cleaner-2.	
ii) To impart driving training to 150 candidates (Both Light Motor Vehicle & Heavy Motor Vehicle)	

4. Remarks : Continuing Scheme.

SECTOR : ROAD TRANSPORT

Scheme No. : 4

Implementing : Government
Department : Automobile
Workshop

1. Name of the Scheme : Construction of Staff Quarters

2. Objectives of the Scheme :

To provide residential accommodation for the staff.

(Rs. lakhs)

Total

3. Annual Plan 1990-91

a) Proposed Outlay 2.00

b) Details of Proposed Outlay

I. Non-Recurring

Building 2.00

II. Recurring Nil

Total I & II 2.00

c) Details of physical targets for proposed outlay ¶ Construction of Staff Quarters

4. Remarks : New Scheme.



sector: ROAD TRANSPORT Implementing Department: TRANSPORT

1. Name of the Scheme : SETTING UP OF TRUCK TERMINAL
(Setting up of Transport Nagar)
2. Objective of the Scheme : Since the acquisition of land was not materialised during the Seventh Five Year Plan, this Scheme is to be continued in the Eighth Five Year Plan. The objective of the Scheme is to set up Transport Nagar away from the town. Wherein goods transported in heavy vehicles will be unloaded and carried to the market place in small vehicles to ease congestion on the road in city and to develop truck parking complex.

To build up Administrative Block under one roof.

3. Annual Plan 1990-91 (Rs. lakhs)
 - a. Proposed outlay : 0.45
 - b. Details of proposed outlay :
 - I. Non-recurring
 - i. Acquisition of land: 0.01
 - Total I : 0.01
 - II. Recurring
 - i. Salaries : 0.44
 - Total II : 0.44
 - Total I and II : 0.45
 - c. Details of Physical targets for proposed outlay:
 - a. To acquire land for setting up of Transport Nagar.
 - b. Maintenance of posts.

4. Remarks:

- i. Continuing Scheme.
- ii. Implementation depends on land acquisition.

SECTOR: ROAD TRANSPORT Implementing Department: TRANSPORT

1. Name of the Scheme : STRENGTHENING OF THE TRANSPORT DEPARTMENT (Pondicherry region)

2. Objective of the Scheme : The objective of the Scheme in the Eighth Five Year Plan will be to strengthen the administrative and technical machineries at the Directorate.

To device road safety measures by procuring equipments and machineries and appointing technical and non-technical staff.

To streamline the functions of the department based on the new Central Motor Vehicles Act, 1988.

To educate the motorists/public by means of wide publicity, imparting training to drivers through audio-visual equipments, etc.,

To create mobile flying squad and movable check posts to ensure the pucca enforcement of the provisions of the Acts and Rules.

To set up Internal Audit Wing.

3. Annual Plan 1990-91 (Rs. lakhs)

a. Proposed outlay : 6.59

b. Details of proposed outlay

I. Non-recurring

- i. Other office expenses : 0.40
- ii. Furniture : 0.40
- iii. Machinery and equipments : 1.10
- iv. Purchase of vehicles : 3.00
- v. Operational expenses on vehicle : 0.15
- vi. Other charges : 0.10

Total I : 5.15

II. Recurring

- i. Salaries : 1.44

Total II : 1.44

Total I & II : 6.59

contd..

c. Details of Physical targets for proposed outlay:

- i. Speed detector
- ii. Smoke meter (Gas Analyser)
- iii. Shamyana
- iv. Van
- v. Motor cycles
- vi. Furniture
- vii. Operational expenses on vehicles
- viii. Typewriter, generator, intercom sets, telephones, etc.

Creation of 22 posts.

- ix. To set up an Internal Audit wing with the following posts to be created.

Superintendent Grade I	(Rs.1640-2900)	1 post
Assistant	(Rs.1400-2300)	1 post
Upper Division Clerk	(Rs.1200-2040)	1 post
Lower Division Clerk	(Rs. 950-1500)	1 post

		4 posts

- x. To set up movable check post with the following posts to be created.

Motor Vehicle Inspector	(Rs.1600-2660)	1 post
Asst. Motor Vehicle Inspector	(Rs.1350-2200)	4 posts
Upper Division Clerk	(Rs.1200-2040)	1 post
Lower Division Clerk	(Rs. 950-1500)	1 post
Driver	(Rs. 950-1500)	1 post
Cleaner	(Rs. 750-940)	1 post
Peon	(Rs.750-940)	1 post

		10 posts

- xi. To streamline the function of the department based on the introduction of new Delhi Motor Vehicles Act, 1988 with the following staff to be created.

Superintendent Grade II	(Rs.1640-2900)	1 post
Statistical Assistant	(Rs.1400-2300)	1 post
Assistant	(Rs.1400-2300)	1 post
Upper Division Clerk	(Rs.1200-2040)	1 post
Store keeper Grade III	(Rs. 950-1500)	1 post
Peon	(Rs. 750-940)	2 posts
Watchman	(Rs. 750-940)	1 post

		8 posts

4. Remarks: New Scheme.

...o...

SECTOR: ROAD TRANSPORT Implementing Department: TRANSPORT

- 1. Name of the Scheme : SETTING UP OF TRANSPORT CORPORATION
- 2. Objective of the Scheme:

Urbanisation is a world phenomenon. Pondicherry, a third city is getting urbanised by Government. Successful implementation of various schemes have resulted in an enormous development, and though the need of an organised and efficient transport system has been keenly felt. Significant roads underlying the need for an intra-town bus transport system. Pondicherry acts as an enclave with commercial, industrial, medical and educational facilities with a high potential, for employment. Therefore public transport system can be the only meaningful link for the people to communicate to the town. Public transport system can be scheduled even an uneconomic routes to serve the social needs.

2. At present there is no efficient, regular or effective bus transport system to meet the intra-city transport needs and the travel demand is mainly centered to the intermediate public transport, like cycle-rickshaws, vikram three wheelers and auto-rickshaws. The town is also suffering already from acute traffic congestion because of the phenomenal increase of slow moving vehicles like cycles. An efficient public transport system is therefore found to be essential not only to provide quicker and safer comfortable transport facilities to the public but also to improve the socio-economic condition of the population.

3. The RITES (Rail India Technical and Economic Services), Madras was entrusted with the feasibility study of setting up a Road Transport Corporation in the Union Territory of Pondicherry and they have established a case for the formation of a State Transport undertaking by this Government of the Union Territory of Pondicherry.

4. The RITES have suggested to start a Road Transport Corporation with a viable fleet strength of 97 buses with an approximate project cost of Rs.1148.02 lakhs.

3. Annual Plan 1990-91	(Rs.lakhs)
a. Proposed outlay	: 0.01
b. Details of proposed outlay	
<u>I. Non-recurring</u>	
I. Grant	: 0.01

Total I	: 0.01

<u>II. Recurring</u>	: Nil

Total II	: Nil

Total I & II -	: 0.01
c. Details of Physical targets for proposed outlay	: To set up a Transport Corporation.

4. Remarks: New Scheme.

SECTOR: ROAD TRANSPORT Implementing Department: TRANSPORT.

1. Name of the Scheme : STRENGTHENING OF TRANSPORT UNIT (Karalkal region)

2. Objective of the Scheme:

The objective of the Scheme in the Eighth Five Year Plan will be to strengthen the administrative machinery in the transport Wing of Karalkal region, to keep pace with the tempo of development. To streamline the functions of the Unit based on the new Central Motor Vehicles Act, 1989. To improve the mobility of the existing enforcement staff. To device road safety measures by procuring equipments and machineries.

3. Annual Plan 1990-91 (Rs. lakhs)

a. Proposed outlay : 1.62

b. Details of proposed outlay

I. Non-recurring

i. Other office expenses : 1.10

ii. Furniture : 0.10

iii. Motor Vehicles : 0.25

Total I : 1.45

II. Recurring

i. Salaries : 0.17

Total II : 0.17

Total I & II : 1.62

c. Details of Physical targets for proposed outlay:

a. Purchase of furniture, motor cycles, road safety equipments such as Gas Analysers, smoke meters, etc

b. Creation of three posts.

Superintendent Grade II (Rs.1600-2660) 1 post

Lower Division Clerk (Rs.950-1500) 1 post

Attender (Rs.775-1025) 1 post

4. Remarks: New Scheme.

SCIENTIFIC RESEARCH

(Science and Technology)

To set up Science & Technology Cell, 5 posts namely, Scientific Officer, Technical Assistant, Upper Division Clerk, Lower Division Clerk and Peon have been created. Action has been initiated to fill up these posts in consultation with UPSC.

Approval from Government of India has been received recently for creation of post of Senior Scientific Officer to head the Science & Technology Cell. Necessary action is being taken to frame the Recruitment Rules and to fill up the post in consultation with the Union Public Service Commission. The Science & Technology Cell would be set up during 1990-91.

OUTLAY AT A GLANCE

SECTOR : Scientific Research Total No. of Schemes:1
(Rs. lakhs)

Seventh Plan Approved Outlay : 1985-90 : 36.00
Seventh Plan Revised Outlay : 1985-90 : 1.31
Annual Plan Proposed Outlay : 1990-91 : 5.00

(Rs. lakhs)

Sl. No.	Name of the Scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1.	Science and Technology Programme	5.00
	Total	5.00

ECOLOGY AND ENVIRONMENT

To avoid pollution, the discharge of industrial effluents should be treated properly. For this purpose, the industrial units are required additional investments on effluents discharge equipments to be installed. To encourage the industrial units installing such equipments for the treatment of their effluents, this Administration has decided to grant to the industrial units subsidy at the rate of 6% of the cost of pollution control equipments installed in the respective industry or Rs.1.00 lakh, whichever is less. During vii Five year plan a sum of Rs.5.00 lakhs has been earmarked for this purpose. Due to delay in approval of the pattern of assistance, this Administration could not spend any amount so far. The pattern of assistance is just approved by the Govt. of India and the scheme will be implemented from the Annual plan 1990-91 onwards, for which a sum of Rs.0.50 lakh is proposed.

The Objective of the scheme "Environmental Education/Awareness and Eco-Development Programme" is to frame programmes for educating the public in order to create awareness and concern for the construction of the living environment. Under the scheme the main thrust of activities are organising "National Environment Month" during 19th November to 18th December every year, when seminars, competitions among School Children, Essay elocution, paintings, drawings, Radio talks, Poster campaign etc., are arranged. The scheme forms part of 17th point of 20 Point Programme. The proposed outlay for 1990-91 stands at Rs.2.00 lakhs. The expenditure of establishment of a small "Environment Cell" is met under this scheme. The Cell works out programmes for creating Environmental awareness among public, process applications for setting up industries and ^{it} initiate follow up action on the "Eco-Development Plan" prepared for Pondicherry region by the Salim Ali School Ecology, Pondicherry University.

OUTLAY AT A GLANCE

SECTOR: ECOLOGY & ENVIRONMENTAL TOTAL NO. OF SCHEMES: 2

(Rs.lakhs)

Seventh plan Approved Outlay 1985-90 : 14.00
Seventh plan Revised Outlay 1985-90 : 7.26
Annual plan proposed Outlay 1990-91 : 2.50

(Rs.lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay Annual plan 1990-91
1.	2.	3.
1.	Survey, design and Installation of Pollution Control equipments	0.50
2.	Environmental Education/Awareness and Eco-Development Programmes.	2.00
	Total	2.50



SECTOR : ECOLOGY & ENVIRONMENT SCHEME NO. 1

IMPLEMENTING DEPT. : INDUSTRIES.

1. Name of the Scheme : Survey, Design & Installation of pollution Control Units.
2. Objective of the Scheme : Consequent to the increase of pollution the prevention & Control of pollution is extremely necessary in the U.T. of Pondicherry. Hence a Scheme is drawn up to encourage the industrial units to install the required pollution control equipments in their units with subsidy from Government.

3. Annual plan 1990-91	(Rs.lakhs)
a) Proposed Outlay	0.50
b) Details of Proposed Outlay	
I. <u>NON-RECURRING</u>	—
II. <u>RECURRING</u>	
Subsidy	0.50

Total I + II	0.50

c) Details of physical Targets for proposed Outlay :

No. of Units to be assisted : 1 unit.

4. Remarks : Continuing Scheme.

SECTOR: Ecology and Environment

Implementing Department: TOWN AND COUNTRY PLANNING

1. Name of the Scheme : Environmental Education/Awareness and Eco. Development Programmes.
2. Objective of the scheme : The objective of the scheme is to initiate programmes for educating the public in order to create an awareness and concern for the conservation of their living environment and to prepare and initiate Eco. Development Programmes for the Union Territory of Pondicherry with a view to identify conserve and utilise the natural resources in the Union Territory of Pondicherry. The works are carried out through an "Environment Cell".
3. Annual Plan 1990-91 (Rs. lakhs)

(a) Proposed outlay	:	2.00
(b) Details of proposed outlay	:	
<u>I Non-Recurring</u>		
Preparation of Eco. Development programmes for Environmental awareness and campaign		1.00
purchase of furniture, office equipments and rent		
<u>II. Recurring</u>		
Salaries and allowances of existing posts		1.00
Total I & II		2.00
- (c) Details of physical Targets for proposed outlay : Follow up action on the Eco. Development programmes for Environmental awareness and campaign. Award of 3 prizes each in Pondicherry and Karaikal for best culture clubs.
4. Remarks : Continuing scheme.

SECRETARIAL ECONOMIC SERVICES

A Central Research Project known as Pilot Research Project In Growth Centres was set up in the Pondicherry Administration in September 1971. This Research Project was redesignated as Planning and Research Department in October 1975. Formulation of Five Year Plans/Annual Plans, monitoring of Plan implementation, Plan co-ordination, evaluation of Plan Programmes, training of officials in development Planning, etc., are the functions of the Planning and Research Department. Planning requires a multi-disciplinary team. The Planning and Research Department has been developed as a multi-disciplinary team in which Economics, Statistics, Regional Planning, Sociology, Social Work and Home Science disciplines are represented. Planning and Research Department also deals with (1) 20-Point Programme (2) Special Component Plan for Scheduled Castes and (3) Institutional Finance. Number of schemes and outlays under Annual Plans increased manifold during the last fifteen years.

A Plan is as good as its implementation. To monitor the progress of implementation and remove the bottlenecks, periodical review meetings are held at the level of Development Commissioner and Chief Secretary. It becomes necessary to strengthen the various units of State Planning Machinery to perform effectively the functions of Plan formulation, co-ordination, monitoring, training and evaluation in respect of State Plan, Special Component Plan, 20-Point Programme and Institutional Finance. As a part of decentralisation of Planning process, it is proposed to strengthen the Regional Planning Unit in Karaikal region and set up Regional Planning Units at Mahe and Yanam regions so as to set right the regional imbalances.

Institutional Finance plays an important role in Development Planning. To bring about necessary co-ordination between Planning and Banking, the subject, 'Banking' is dealt with by Planning and Research Department. Director (Planning) is the Chairman of the Standing Committee of the Lead Bank to review/monitor monthly the Credit Plan of the nationalised/scheduled banks, quarterly and half yearly reviews of the Credit Plan are undertaken by the State Level Bankers' Committee

.../-

under the Chairmanship of Development Commissioner and by the State Level Review Committee under the Chairmanship of Chief Secretary. In addition, Planning and Research Department deals with co-ordination between the Union Territory Administration and the banks on the one hand, and Ministry of Finance (Department of Banking)/Reserve Bank of India on the other. It is proposed to strengthen the Institutional Finance Unit.

It is proposed to set up a Manpower Planning Unit so as to undertake manpower surveys and studies.

When the Planning and Research Department was set up in 1975, the officers of the department were holding senior positions. Various posts in other sectoral departments have been upgraded whereas it was not done in the Planning and Research Department. To function effectively and discharge the responsibilities satisfactorily, it is proposed that the post of Director and other posts in Planning and Research Department are made to be on par with other major sectoral departments. This would ensure better Plan formulation, co-ordination and monitoring of Plan implementation.

Pondicherry Administration has no Training Institute at present. A scheme for 'Training of officials in Development Planning' is implemented by Planning and Research Department from 1976. It is proposed to continue the scheme and strengthen the Training Unit.

It is proposed to set up a State Planning Board which will function as the apex body for Planning in the Union Territory Administration.

OUTLAY AT A GLANCE

SECTOR : SECRETARIAT-ECONOMIC SERVICES Total No. of Schemes : 3

(Rs. lakhs)

Seventh Plan Approved Outlay : 1985-90 : 26.00
Seventh Plan Revised Outlay : 1985-90 : 38.71
Annual Plan Proposed Outlay : 1990-91 : 10.01

(Rs. lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay - 1990-91
1.	State Planning Machinery	6.00
2.	Training of officials in Development Planning	4.00
3.	State Planning Board	0.01
Total		10.01

SECTOR : Secretariat Economic Services Scheme No.1

Implementing PLANNING AND
Department : RESEARCH

1. Name of Scheme : State Planning Machinery

2. Objective of the Scheme :

It is proposed to strengthen the various units of the State Planning Machinery at the headquarters and Regional Planning Unit in Karaikal region and set up Planning units in Mahe/Yanam regions so as to set right the regional imbalances. It is also proposed to set up a Manpower Planning Unit at the headquarters.

3. Annual Plan 1990-91 (Rs. lakhs)

a) Proposed Outlay : 6.00

b) Details of Proposed Outlay

I. Non-Recurring:

i) Furniture	:	0.35
ii) Vehicle (2)	:	2.40
iii) Duplicator (2)	:	0.40
iv) Telephone (2)	:	0.12
v) Typewriter (2)	:	0.10

Total-I 3.37

II. Recurring :

i) Salaries for 6 months	:	1.98
ii) Travel Expenses	:	0.05
iii) Office Expenses	:	0.10
iv) Rent	:	0.50

Total-II 2.63

Total I & II 6.00

c) Details of physical Targets for proposed outlay :

i) Upgrading the Director post from the pay scale of Rs.3000-4500 to Rs.3700-5000 as the head of the State Planning Machinery.

ii) Creation of the following posts for various units:
Estt. Unit : Superintendent Gr.II (1600-2660)-1 post;
Assistant (1400-2300)-1 post;

Institutional Finance Unit : Institutional Finance Officer(2200-4000)-1 post; Jr.Steno(1200-2040)-1 post; Junior Investigator(950-1500)-1 post; Driver (950-1500)-1 post; Peon(750-940)-1 post.

For other units : Jr.Investigator (950-1500)-4 posts;
Planning units at : Planning Assistant (1400-2300)
Mahe & Yanam : -2 posts

Manpower Planning Unit : Joint Director(2200-4000)-1 post; Planning Asst.(1400-2300)-1 post; Jr.Steno(1200-2040)-1 post; Investigator(1200-2040)-1 post; Driver(950-1500)-1 post & Peon (750-940)-1 post.

4. Remarks

: This is a continuing Scheme.

SECTOR : Secretariat Economic Services Scheme No.2
Implementing PLANNING AND
Department : RESEARCH

1. Name of Scheme : Training of Officials in Development Planning.
2. Objective of the Scheme :

This is a continuous scheme which is implemented from 1976. It is proposed to continue the scheme in future also and strengthen the Training Unit so as to organise necessary training programmes for officials in Development Planning which would improve the implementation of Plan programmes in the Union Territory.

3. Annual Plan 1990-91 (Rs. lakhs)

a) Proposed Outlay : 4.00

b) Details of Proposed outlay :

I. Non-Recurring :

i) Furniture	:	0.07
ii) Vehicle	:	1.20
iii) Telephone	:	0.06
iv) Typewriter	:	0.05

Total-I 1.38

II. Recurring :

i) Salaries for 6 months	:	0.45
ii) Travel Expenses	:	0.07
iii) Office Expenses	:	0.10
iv) Course fee for Training Programme	:	2.00

Total-II 2.62

Total I & II 4.00

c) Details of physical targets for proposed outlay :

- i) Creation of the following posts : Joint Director (2200-4000)-1 post; Junior Steno (1200-2040) -1 post; Driver (950-1500)-1 post & Peon (750-940) - 1 post.
ii) Conducting Training Programmes.

4. Remarks : This is a continuing Scheme.

SECTOR : Secretariat Economic Services Scheme No.3

Implementing PLANNING &
Department : RESEARCH

1. Name of the Scheme : State Planning Board.
2. Objective of the Scheme :

In 1986, a State Planning Advisory Committee has been constituted in Pondicherry under the Chairmanship of Chief Minister to advise the Government on the formulation of Five Year Plans/Annual Plans. The members of the Committee include all Ministers, leaders of Legislative parties, representatives of scheduled castes and minorities, social workers, prominent personalities, experts, Secretaries to Government and Administrators of outlying regions. During Eighth Plan period, it is proposed to constitute, a State Planning Board as the apex body for Planning in the Union Territory Administration in the place of existing State Planning Advisory Committee.

3. Annual Plan 1990-91 (Rs. lakhs)
 - a) Proposed Outlay : Y
 - b) Details of Proposed Outlay : 0.01 (Token)
 - c) Details of physical targets for proposed outlay :

4. Remarks : This is a new scheme. Only token provision is made. Full provision to all the posts and purchases will be made after the scheme is approved by Planning Commission.

T O U R I S M

During the year 1990-91 an amount of Rs.103-00 lakhs has been proposed for implementing various schemes in this Union Territory of Pondicherry under Tourism sector.

In 1990-91 the renovation of the Office building will be taken up. The construction work of the U.I.P. suite at Yanam will be completed. Purchase of furniture/furnishings will be made for this suite. Also the construction of Tourist Information counter at Karaikovilpathu at Karaikal will be taken up and required staff will be appointed.

A Yatrinivas at Pondicherry constructed under the financial assistance Central Department of Tourism has started functioning during 1989-90. Required staff will be appointed to man this Yatrinivas.

Shore cottages will be constructed at Pondicherry and Karaikal as part of creation of Beach resort. Also improvement of beach road will be taken up at Karaikal.

A site for setting up of recreational facilities/picnic spots and construction of another Boat Houses at Ariankuppam river and Arasalar river at Karaikal will be taken up in 1990-91

Greater emphasis will be given to attract tourists to Pondicherry through more effective publicity campaign such as organising tourist fairs/festivals, participating fairs/festivals in other States.

A share capital contribution of Rs.50.00 lakhs will be given to Pondicherry Tourism Development Corporation.

SECTOR: TOURISM

OUTLAY AT A GLANCE

No. of schemes: 15

Department: TOURISM

Seventh Plan Approved outlay 1985-90 : Rs. 116-50
 Seventh Plan Revised outlay 1985-90 : Rs. 239-13
 Proposed Annual Plan 1990-91 : Rs. 103-00

(Rs. lakhs)

Sl. No.	Name of the scheme	Proposed Annual Plan 1990 - 91
1.	2.	3.
1.	Excursion centres, Pondicherry & Karaikal.	0.90
2.	Boat House at Pondicherry & Karaikal.	5.00
3.	Improvement to Beach & Park, Pondy.	3.00
4.	Improvement to Beach & Park, Karaikal.	1.10
5.	Beach complex with shore cottages & water sports, Pondicherry & Karaikal.	5.00
6.	Picnic spot.	4.00
7.	Construction of Tourist Homes.	5.00
8.	Tourist Transport Services. *	-
9.	Pondicherry Tourism Dev. Corpn.	50.00
10.	Strengthening of Tourist Wing.	14.00
11.	Production of Publicity Materials.	6.00
12.	Conduct of Tourist Festivals.	2.00
13.	Tourist Information Bureau, Karaikal.	1.00
14.	Tourist Information centres, Pondicherry, Karaikal, Madras and New Delhi.	3.00
15.	Yazrinivas, Pondicherry.	3.00
	Total:	103-00

* The scheme No.8 has been winded up during 1990-91, since Transport services are operated by the Pondicherry Tourism Development Corporation Ltd., Pondicherry.

Sector: TOURISM

-1 348 :-

Scheme No.1

Implementing
Department : TOURISM

1. Name of the Scheme : Excursion Centres, Pondicherry and Karaikal.
2. Objective of the Scheme : This is a continuing scheme.
There is one Excursion Centre at Pondicherry and another at Karaikal providing dormitory accommodation to the group tourists. These centres will be maintained properly and necessary furniture and bedding materials will be purchased.
3. Annual Plan 1990-91 (Rs. lakhs)
 - a) Proposed outlay 0.90
 - b) Details of proposed outlay
 - I. Non-Recurring:
Purchase of bedding materials 0.90
 - II. Recurring --
 - Total I+II 0.90
 - c) Details of Physical Target: Purchase of bedding materials for the proposed outlay : for both Excursion Centres at Pondicherry and Karaikal.
4. Remarks . Continuing Scheme.

-000-

Sector : TOURISM

Scheme No. 2
Implementing Department : TOURISM

1. Name of the Scheme : Boat House at Pondicherry and Karaikal.
2. Objective of the Scheme : Chunnambar at 10 Kms. and Ariyan Kuppam river at 5 Kms. from Pondicherry offers an ideal spot for water sports. The added advantage of these rivers is that water flows in the river round the year and surroundings are covered with lush greenery. It is therefore proposed to tap the potential of these rivers for water sports by constructing boating jetties. Similarly Arasalar in Karaikal provides an excellent choice for water sports. Hence a boating jetty is proposed to be constructed there too.

3. Annual Plan 1990-91 (Rs. Lakhs)

a) Proposed outlay 5.00

b) Details of proposed outlay

I. Non-Recurring

i) Construction of jetty at Chunnambar, Pdy. (Spill over work)	1.00
ii) Land acquisition of Boat House at Ariyankuppam river	2.00
iii) Construction of jetty and Boat House at Arasalar river at Kkl.	<u>1.00</u>
Total I	<u>4.00</u>

II. Recurring

i) Salaries to the newly created staff at Pondicherry to be appointed. (5 months provision)	0.42
ii) Salaries to the newly created staff for Karaikal to be appointed. (5 months provision)	0.36
iii) Office expenses	<u>0.22</u>
Total II	<u>1.00</u>
Total I + II	<u><u>5.00</u></u>

- c) Details of physical targets: Construction of jetty at river for proposed outlay. Chunnambar (Spill over work). Acquisition of land and construction of jetty for boat club at Ariyankuppam river. Construction of Boat House building and jetty at Arasalar river Kkl. The following staff will be appointed and salaries paid.

Boat House at Pondicherry

1. Receptionist (Rs. 1200-2040)	- 1
2. Attendant (Rs. 750-940)	- 2
3. Watchman (- do -)	- 2
4. Sanitary Asst. (- do -)	<u>- 2</u>
	<u>7</u>

Boat House at Karaikal

1. Care taker (Rs. 950-1500)	- 2
2. Boatman (Rs. 750-940)	- 2
3. Watchman (- do -)	<u>- 2</u>
	<u>6</u>

Sector. TOURISM

Scheme No.3
Implementing TOURISM
Department

1. Name of the Scheme : Improvement to Beach and Park at Pondicherry.
2. Objective of the Scheme. At present there is a "Sea-side Restaurant" on the Beach Road, Pondicherry catering to the tourists and local people visiting the beach. As the space available in the present building is inadequate to serve the visitors, it is proposed to modify and make additional catering facilities in this place. Bharathi Park, the place of Rendezvous for the citizens of Pondicherry will be made colour-ful by installing water fountains.

3. Annual Plan, 1990-91 (Rs. lakhs)
a) Proposed outlay 3.00
b) Details of proposed outlay

I. Non-Recurring

- | | |
|--|-------------|
| i) Beautification of Bharathi Park,
erection of colour fountain | 1.00 |
| ii) Spill over work will be completed | <u>2.00</u> |
| Total I | <u>3.00</u> |

II. Recurring

--

Total I + II 3.00

- c) Details of physical target. Renovation work of Sea Side Restaurant building on the Beach Road, Pondicherry will be completed and pending bills will be settled. Beautification of Bharathi Park and erection of colour fountain.

4. Remarks : Continuing Scheme.

-: 351 :-

Sector: TOURISM

Scheme No. 4
Implementing TOURISM
Department

1. Name of the Scheme : Improvement to Beach and Park at Karaikal.

2. Objective of the Scheme : Karaikal beach road has to be improved and beautified so as to attract tourists from different parts of India and abroad. It is impacted that this becomes an unique place for relaxation and enjoyment to the visiting tourists as well as to the local people at Karaikal.

3. Annual Plan 1990-91 (Rs. lakhs)

a) Proposed outlay. 1.10

b) Details of proposed outlay

I. Non-Recurring

Improvements to Beach Road and development of park. 1.00

Total I 1.00

II. Recurring

i) Salaries to the newly created staff to be appointed. 0.03

ii) Office Expenses. 0.07

Total II 0.10

Total I + II 1.10

c) Details of physical targets. The Beach Road at Karaikal for proposed outlay. will be developed by planting ornamental plants and trees. The following post will be created and paid.

1. Watchman (Rs.750-940) - 2

4. Remarks : New Scheme.

-000-

Sector: TOURISM

Scheme No.5
Implementing: TOURISM
Department

1. Name of the Scheme: Beach Complex with shore cottages and Water Sports.
2. Objective of the Scheme: The vast stretch of Coramandel Beach provide ideal location for the development of Beach Complex in Pondicherry and Karaikal. A few shore cottages will be put up. This Beach Complex with sea swimming, boating and water surfing facilities will primarily serve as a centre for all Tourism activities to provide rest and recreation to guests. Refreshments specialising in sea food and French dishes, changing room facilities, different kinds of sports such as golf, tennis, water sports, indoor games etc. with meditation-cum-yoga centre are to be introduced phased manner.
3. Annual Plan 1990-91 (Rs. lakhs)
- | | |
|--|-------------|
| a) Proposed outlay | 5.00 |
| b) <u>Details of proposed outlay</u> | |
| I. Non-Recurring | |
| i) Construction of shore cottages and restaurant | 3.00 |
| ii) Purchase of furniture/furnishings | <u>1.00</u> |
| Total I | <u>4.00</u> |
| II. Recurring | |
| i) Salaries to the newly created staff to be appointed. (3 months provision) | 0.52 |
| ii) Electricity/water consumption charges | <u>0.48</u> |
| Total II | <u>1.00</u> |
| Total I & II | <u>5.00</u> |
- c) Details of physical targets: Construction of Beach Complex for proposed outlay. with shore cottages in Pondicherry and Karaikal (6 nos, of cottages, restaurant and refreshment facilities, laying of garden etc.) will be taken up. Purchase of water sports equipment etc., purchase of furniture. The following posts will be created.
- | | | |
|-------------------|----------------|-----------|
| 1. Manager | (Rs.1400-2300) | - 1 |
| 2. Receptionist | (Rs.1200-2040) | - 2 |
| 3. Call Boys | (Rs. 750- 940) | - 6 |
| 4. Watchman | (- do -) | - 1 |
| 5. Trainer | (- do -) | - 2 |
| 6. Life Guard | (- do -) | - 2 |
| 7. Sanitary Asst. | (- do -) | - 3 |
| | | <u>17</u> |
4. Remarks: Continuing scheme.

Sector- TOURISM

Scheme No.6
Implementing: TOURISM
Department

1. Name of the Scheme : Picnic Spot.
 2. Objective of the Scheme: The back waters of Ariyankuppam with an Island of about six acres offer an ideal spot to be developed for picnic makers. This area because of the Arikamedu findings of Roman period has got historical and archeological significance. Hence, a site museum can be set up here and recreational facilities provided in this site.
 3. Annual Plan 1990-91 (Rs. lakhs)
 - a) Proposed outlay 3.00
 - b) Details of proposed outlay
 - I. Non-Recurring
 - i) Land will be acquired. 2.00
 - ii) Construction of recreation facilities. 2.00
- Total I & II 4.00
- c) Details of Physical targets: Land will be acquired at Arikamedu near Ariankuppam river for setting up of a Picnic Spot and construction work of recreation facilities will be taken up.
4. Remarks : Continuing Scheme.

Sector: TOURISM

Scheme No.7
Implementing: TOURISM
Department

1. Name of the Scheme: Construction of Tourist Home, Uppalam

2. Objective of the Scheme. Tourist Home in Karaikal constructed in 1989 will be renovated. As there is no proper accommodation facilities for the officials and other dignitaries visiting Mahe and Yanam, it is proposed to construct four rooms of which one will be double bedded A.C. and the rest will be double bedded non A.C. rooms in these regions. The construction of V.I.P. suite at Mahe is nearing completion.

3. Annual Plan 1990-91 (Rs. lakhs)

a) Proposed outlay 5.00

b) Details of proposed outlay

I. Non-Recurring

i) Spill over work at Karaikal 1.00

ii) Spill over work at Mahe 0.75

iii) Spill over work at Yanam 3.25

Total I 5.00

II. Recurring

--

Total I + II 5.00

c) Details of physical targets: Spill over work at Karaikal and Mahe. Construction of V.I.P. suite at Yanam.

i) Spill over work will be completed at Karaikal, Mahe and Yanam.

ii) V.I.P. suite at Yanam is under construction.

4. Remarks : Continuing Scheme.

Section: TOURISM

Scheme No.9
Implementing: TOURISM
Department

1. Name of the Scheme Pondicherry Tourism Development Corporation Limited.
2. Objective of the Scheme: A State Tourism Development Corporation has been set up to accelerate the process of Tourism Development in Pondicherry and to streamline the management of various schemes under resort, Tourist Information Bureau etc. This arrangement will be very useful in identifying areas of development, preparing schemes for providing necessary infrastructure for promoting tourism, raising of funds for their implementing by way of loans from financial institutions and effectively and speedily implementing all such schemes.
3. Annual Plan 1990 -91 (Rs. lakhs)
 - a) Proposed outlay 50.00
 - b) Details of proposed outlay
 - I. Non-Recurring
Share capital investment 50.00
 - II. Recurring
Total I + II 50.00
 - c) Details of physical targets: Share capital investment amount for the proposed scheme will be drawn and paid to P.T.D.C.
4. Remarks: Continuing Scheme.

Sector: TOURISM

SCHEME No. 10

Implementing Department: TOURISM

1. Name of the Scheme : Strengthening of Tourist Wing.
2. Objective Of the Scheme:

The activities of the Tourism Department have become multifarious over the past few years. Besides providing accommodation in the various Tourist Homes in all the four regions of the Territory, there are Excursion Centre, Sea Side Snack Bar/Restaurant under the control of this Directorate. There is a Boat House at Chunnambar in Ariankuppam. To meet the growing demand of the Tourists, the activities of this Directorate will be diversified by opening of Information Counters, providing recreational facilities and Water Sports Facilities. In order to ensure proper management supporting Ministerial and Technical Staff will be appointed to the Tourism Wing. Necessary furniture, Bedding Materials, Air-conditioners etc., will be purchased whenever required for the Tourist Homes.

(Rs in lakhs)

3. Annual Plan 1990-91

a) Proposed outlay 14.00

b) Details of proposed outlay

I. Non Recurring:

- i) Renovation of Office Building on the Beach Road. 1.00
- ii) Purchase of One Diesel Trekker for Karaikal. 1.50
- iii) Installation of PMBX system and one 63.KV generator at Government Tourist Home, Uppalam. 2.50
- iv) Purchase of Furniture/ Furnishings to the Tourist Home, Pondicherry. 3.50
- v) Purchase of Furniture/ Furnishings to the Tourist Home, Karaikal. 0.30
- vi) Purchase of Furniture/ Furnishings to the Tourist Home, Mahe. 0.60
- vii) Purchase of Furniture/ Furnishings to the Tourist Home, Yanam 2.10

Total - I 11.50

=====

....

II. Requiring:

i) Salaries for the newly created staff to be appointed at Pondicherry/Karaikal/Mahe and Yanam (5 months provision)	... 2.30
ii) Wages	... 0.05
iii) Travel Expenses	... 0.05
iv) Office Expenses	... 0.10
Total-II	... 2.50 =====
Total-I+II	... 14.00 =====

c) Details of physical targets for proposed outlay.

1) Purchase of furniture and furnishings to all the Tourist Homes at Pondicherry/Karaikal/Mahe/Yanam. Renovation of the Office Building in the Beach Road, Pondicherry. Installation of PMBX system and one 63 KW Generator at Government Tourist Home, Uppalam. Development of Garden at Tourist Home, Pondicherry, Yanam, Mahe respectively. 2) The following Staff will be appointed.

Pondicherry Directorate:

U.D.C. Special Duty	(Rs 1200-2040+Spd.70)	- 1
L.D.C.	(Rs 950-1500)	- 2
Driver	(Rs 950-1500)	- 1
Peon	(Rs 750-940)	- 3
Sanitary Assistant	(Rs 750-940)	- 2
		----- 9 -----

Tourist Home, Uppalam.

Telephone Operator	(Rs 950-1500)	- 2
A.C. Mechanic	(Rs 950-1500)	- 1
Electrician	(Rs 950-1500)	- 1
Electrician Helper	(Rs 950-1500)	- 1
		----- 5 -----

... ..

Karaikal

Deputy Director (Tourism)	(Rs 2000-3200)	-	1
Tourist Information Asst.	(Rs 1400-2300)	-	2
Tourist Guide	(Rs 950-1500)	0-	2
L.D.C.	(Rs 950-1500)	-	1
Store-keeper Grade-III	(Rs 950-1500)	-	1
Driver	(Rs 950-1500)	-	1
Watchman	(Rs 750-940)	-	3
Sanitary Assistant	(Rs 750-940)	-	3

			14

Mahe

Receptionist	(Rs 1200-2300)	-	1
Watchman	(Rs 750-940)	-	1
Call Boy	(Rs 750-940)	-	3
Sanitary Assistant	(Rs 750-940)	-	2

			7

Yanam

Receptionist	(Rs 1200-2300)	-	1
Watchman	(Rs 750-940)	-	1
Call Boy	(Rs 750-940)	-	3
Sanitary Assistant	(Rs 750-940)	-	2

			7

4. Remarks

: Continuing scheme.

Sector : TOURISM

Scheme No. 11
Implementing
Department: TOURISM

1. Name of the Scheme : Production of Publicity Materials.

2. Objective of the Schemes :

The success of our efforts in promoting tourism in the Territory will depend primarily on the image created in the minds of the people about the special tourist attraction of Pondicherry. This calls for a constant and a continued effort to project the facilities available here as well as the attraction of Pondicherry across the country. So far attempts have been only nominal and totally inadequate. Concerned efforts are called for to create this interest and to sustain it. To achieve this, it is proposed to bring out attractive multi-colour posters, folders pamphlets hand-outs, Calenders, picture post cards of high standard etc. for distribution in India as well as abroad. They should be printed in large numbers to facilitate wide publicity/distribution and also minimise for the cost of production.

(Rs in lakhs)

3. Annual Plan 1990-91

a) Proposed outlay 6.00

b) Details of proposed outlay :

I. NON RECURRING:

i) Printing of Picture Post Cards	0.20
ii) Printing of English and French Folders(Brochure)	0.50
iii) Printing of Pondicherry road map in colour	0.20
iv) Printing of multicolour posters	2.00
v) Release of advertisements in various newspapers, magazines Journals etc.	2.00
vi) Fraction of new hoardings and renovation of old hoardings	0.70

Total-I	5.60
	=====

II. RECURRING:

i) Salaries to the newly created staff to be appointed (6 months provision)	0.12
ii) Travel Expenses	0.03
iii) Office Expenses	0.25

Total-II	0.40

Total I+II	6.00

...

-: 360 :-

c) Details of Physical Targets:

Printing of Brochures, Picture Post Cards, Road Map, Multicolour Posters, Folders etc. Production of Video Files/Slides. Release of advertisements. Erection of new Publicity Hoardings and renovation of old hoardings. One post of Publicity Assistant in the scale of Rs 1400/-2300 will be created to look after the publicity campaign in regard to tourism promotional development.

4. Remarks : Continuing scheme.

Sector: TOURISM

Scheme No. 12

Implementing Department } TOURISM

1. Name of the scheme : Conduct of Tourist Festival

2. Objective of the Scheme:

To organise week-long cultural festivals by inviting cultural groups from other States as part of the cultural tourism promotion. To participate in the Tourist Festival conducted by other States. To encourage the local talents in the conduct of cultural programmes.

3. Annual Plan 1990-91 : (Rs. in lakhs)

a) Proposed outlay : 2.00

b) Details of proposed outlay:

I. NON RECURRING:

i) Organise fairs/festivals in Pondicherry. Participation in the Tourist Fair/Festivals conducted by other States.	1.50
ii) Celebration of World Tourism Day.	0.10
iii) Release of Advertisements.	0.40
Total - I	2.00

II. RECURRING:

Total-II -

Total-I+II 2.00

c) Details of Physical Targets: for proposed outlay.

Organisation of Tourist Festival in the Union Territory of Pondicherry. Participation in Festivals/Fairs organised by other State Governments. Celebration of World Tourism Day. Release of Advertisements.

4. Remarks : Continuing Schemes.

Sector: TOURISM

Scheme No. 13

Implementing Department TOURISM

1. Name of the Scheme : TOURIST INFORMATION BUREAU, KARAIKAL.

2. Objective of the Scheme:

To furnish information about places of Tourist interest in Karaikal region. To furnish information about tourist centres in the Country. To distribute publicity materials.

(Rs in lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 1.00

b) Details of proposed outlay :

I. NON RECURRING:

i) Land Acquisition 0.50

ii) Construction of Tourist Information Bureau, Karaikal. 0.50

Total-I 1.00
=====

II. RECURRING

Total-II -

Total I+II 1.00
=====

c) Detailed of Physical Targets: for proposed outlay.

Construction of Tourist Information Bureau at Karaikal will be taken up.

4. Remarks. : Continuing scheme.

-: 362-A :-

Sector: TOURISM

Scheme No. 14
Implementing Department TOURISM

1. Name of the Scheme : TOURIST INFORMATION CENTRES
AT PONDICHERRY/KARAIKAL/
MADRAS/NEW DELHI.

2. Objective of the Scheme:

To furnish information about places of tourist interest in Pondicherry, Karaikal, Madras and New Delhi and to furnish information about touristi-
cally strategic places in the country and to distri-
bute publicity materials.

(Rs in lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 3.00
b) Details of expendi-
ture proposed
outlay. :

I. NON RECURRING:

i) Maintenance of Counter at Pondicherry.	0.20
ii) Construction of Counter at Karaikovilpathy Bus Stand	0.50
iii) Purchase of furniture/ furnishings for Madras and New Delhi.	0.80
Total-I	<u>1.50</u> =====

II. RECURRING:

i) Payment of lease amount to Municipality	0.20
ii) Salaries to the newly created staff to appointed at Karaikal, Madras and New Delhi.(5 months provision)	0.85
iii) Office Expenses	<u>0.45</u>
Total-II	<u>1.50</u> =====

Total I+II ... 3.00

.. ..

--: 362-B :-

c) Details of Physical Targets for proposed outlay:

Maintenance of Tourist Information Counter at Pondicherry. Construction of one Tourist Information Counter at Karaikal, Karaikovilpetty Bus Stand. Two more Counters one at Guest House at Madras and New Delhi will be opened. The following posts will be created and filled.

KARAIKAL

a) Tourist Guide	(Rs 950-1500)	-2
b) Attendant	(Rs 750-940)	-1
c) Watchman	(Rs 750-940)	-1
d) Sanitary Assistant	(Rs 750-940)	-1
	Total	5

MADRAS

a) Tourist Guide	(Rs 950-1500)	-2
b) Attendant	(Rs 750-940)	-2
		4

NEW DELHI

a) Tourist Guide	(Rs 950-1500)	-2
b) Attendant	(Rs 750-940)	-2
		4

4. Remarks ; Continuing Scheme.

Sector : TOURISM

-: 362-C :-

Scheme No. 15

Implementing Department: TOURISM

1. Name of the Scheme : Yatrinivas at Pondicherry.

2. Objective of the Scheme:

The accommodation now available in Tourist Homes and private hotels in Pondicherry Town are mostly availed by the high income and upper middle class income tourists. To meet the requirements of the middle income, budget tourists as well as pilgrims visiting Pondicherry it has been decided to construct a 'Yatrinivas' with 60 bed strength of Dormitory Type of accommodation with facilities like Cafeteria and Staff quarters in Pondicherry with Financial Assistance of the Government of India. The same has been constructed in Pondicherry at a total cost of Rs 29.00 lakhs during the year 1988-89 of the VII Plan. This Yatrinivas will provide economical, neat and clean accommodation for tourists travelling on a budget. In order to ensure proper management of Yatrinivas, Ministerial and Technical Staff will be appointed and necessary furniture and furnishings will also be purchased for this building.

3. Annual Plan 1990-91: (Rs in lakhs)

a) Proposed outlay : 3.00

b) Details of proposed Outlay :

I. NON RECURRING:

i) Purchase of Furniture/ Furnishings.	0.50
ii) Purchase of Cooking utensils.	0.05
iii) Purchase of Cleaning materials	0.15
iv) Purchase of Water Cooler	0.20
v) Installation of Telephone	0.10

Total-I 1.00
=====

II. RECURRING:

i) Salaries to the newly created staff to be appointed (12 months provision)	1.60
ii) Electricity/Water Consumption charges.	0.20
iii) Office Expenses	0.20

Total II 2.00
=====

Total I + II 3.00
=====

.. ..

-: 362-D :-

c) Details of physical target:for proposed outlay:

Purchase of furniture/furnishings and installation of a telephone etc. Purchase of cleaning materials. The following staff will be created and appointed.

i)	Manager-cum-Care Taker	(Rs1400-2600)	-1
ii)	Receptionists	(Rs1200-2040)	-3
iii)	Store-keeper Gr.III	(Rs 950-1500)	-1
iv)	Lower Division Clerk	(Rs 950-1500)	-1
v)	Call Boy	(Rs 750-940)	10
vi)	Watchman	(Rs 750-940)	-2
vii)	Assistant Cook	(Rs 750-940)	-1
viii)	Waitress	(Rs 750-940)	-1
ix)	Sanitary Assistant	(Rs 750-940)	-4
			==
		Total-	24
			===

4. Remarks:

: New Scheme.

STATISTICS

The Directorate of Economics and Statistics had operated the following Statistical Schemes during the 7th Plan Period (88-90) at a cost of Rs.16.20 lakhs

1. Re-organisation and strengthening of the Directorate of Economics and Statistics
2. Housing and Building Statistics
3. Crop Survey Unit
4. Index Number of Industrial Production

Necessary staff for implementation of the above schemes have been appointed and these schemes will be operated under non-plan budget with effect from 1.4.1990.

Annual Plan (1990-91):-

It is proposed to implement the following new schemes during the year 1990-91.

1. Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region.
2. Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal region.

STRENGTHENING OF PRIMARY REPORTING AGENCIES FOR COLLECTION OF AGRICULTURAL STATISTICS IN PONDICHERRY REGION:-

The scheme "collection of Agricultural Statistics" was taken up for implementation during the year 1961 in the Pondicherry region to evolve a Statistical system for collection of statistics relating to land utilisation, irrigation and area under crops at the village level. Under this scheme 14 Field Supervisors had been appointed as primary reporting agencies for collection of Agricultural Statistics at the village level. Each Field Supervisor had been allotted a group of about 6 revenue villages covering an area of about 2,000 hectares with 700 survey/sub-division number. These officials are collecting primary agricultural statistics by making 3 crop inspections in a year with the help of the village maps in the Khasra Form wherein details of crop sown, source of irrigation and land use are recorded for each survey number.

After completion of crop enumeration for each season, season-wise crop abstracts are compiled for each village and submitted to the Directorate. At the end of the agricultural year, the village-wise land utilisation and irrigation abstracts are prepared from the filled in Khasra Registers. The Field Supervisors are the agencies utilised for collection of data under the Centrally Sponsored Timely Reporting Scheme.

The scheme "Crop Estimation Survey on Paddy" was taken up by the Directorate of Economics and Statistics in 1974-75. In order to estimate the yield rate of paddy in Pondicherry and Karaikal region and the field work in respect of this Territory was entrusted with the village

level workers who were paid a suitable honorarium for this work. It was found that the quality of work executed by village level workers was not satisfactory as the coverage of experiments was not complete. Hence it has been decided to entrust this additional work with the Field Supervisors of the Directorate of Economics and Statistics during the year 1982-83 and consequently the work load of each Field Supervisor has increased considerably as each Field Supervisor has to cover 8 sample villages and conduct crop cutting experiments in addition to his normal work of crop inspection. Now-a-days the cultivators are switching over the cultivation of short duration variety of crops and the Field Supervisors are not able to cover these crops. Hence it is proposed to strengthen the primary reporting agencies with the appointment of Four additional Field Supervisors in Pondicherry region in order to reduce the work load of existing field staff so as to enable them to make complete coverage of short duration varieties of crops. Moreover, the sample size for experiments on paddy has been increased during the year 1986-87 from 138 experiments to 192 experiments. The services of these agencies are also utilised for conducting the quinquennial agricultural census in our Territory regularly.

STRENGTHENING OF PRIMARY REPORTING AGENCIES FOR COLLECTION OF AGRICULTURAL STATISTICS IN KARAIKAL REGION:-

The scheme "Collection of Agricultural Statistics" was extended to Karaikal region in 1967-68 on the recommendation of the Directorate of Economics and Statistics, Ministry of Agriculture, Govt. of India. Under this section 7 Field Supervisors were posted in Karaikal region for collection of primary agricultural statistics relating to land utilisation, irrigation, and area under crops by the method of plot to plot enumeration with the help of village maps. Each Supervisor has been allotted a group of about 6 revenue villages with an area of about 2,000 hectares covering about 7000 surveys/sub-division number for crop inspection work. The particulars of land use irrigation and crop sown in each sample plot were recorded in Khasra Register and the season-wise crop abstract and annual abstract of land utilisation and irrigation were compiled for each village and submitted by the Field Supervisors. The scheme Timely Reporting Scheme was also implemented in Karaikal region in 1978-79 and the field work has been entrusted to the Field Supervisors under this scheme. The field work consisting of selection of fields in sample villages and location of sample plots for crop cutting experiments has been entrusted with the Field Supervisors during the year in order to ensure complete coverage of sample village under crop estimation survey on paddy crop. The sample size for the crop estimation survey has also been increased from 72 experiments to 108 experiments in 1986-87. Consequently the work load of the Field Supervisors has increased considerably due to assignment of field work in connection with the crop cutting experiments. Hence it is proposed to strengthen the Primary Reporting Agencies in Karaikal region by appointing two additional Field Supervisors in order to ensure complete coverage of crops under crop inspection work as well as sample villages where crop cutting experiments are conducted in each crop season. Under the scheme one Watchman is proposed to be appointed in the Regional Office, Karaikal.

OUTLAY AT A GLANCE

SECTOR: Statistics Total number of schemes:6
(Rs. Lakhs)

Seventh Plan Approved Outlay	: 1985-90	14.0
Seventh Plan Revised Outlay	: 1985-90	16.2
Eighth Plan Proposed Outlay	: 1990-95	-
Annual Plan Proposed Outlay	: 1990-91	0.87

Sl. No.	Name of the Scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
---------	--------------------	---

1.	Re-organisation and Strengthening of Directorate of Economics and Statistics	-
2.	Housing and Building Statistics	-
3.	Crop Survey and Sample Survey Unit	-
4.	Index Number of Industrial Production	-
5.	Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region	0.55
6.	Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal Region	0.32

TOTAL 0.87

Note: Details for schemes from 1 to 4 are not furnished.

SECTOR: Statistics

Scheme Number: 5

Implementing Department : DIRECTORATE OF ECONOMICS AND STATISTICS

1. Name of the Scheme : Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Pondicherry region.
2. Objective of the Scheme : It is proposed to appoint 4 additional Field Supervisors in Pondicherry region in order to enable them to make complete coverage of short duration varieties of crops under crop inspection and ensure complete coverage of crop cutting experiments without any omission. One Watchman is proposed to be appointed under the scheme for the Annexe Office. At present, daily rated Watchman is posted in Annexe.
3. Annual Plan 1990-91 (Rs. lakhs)
- | | | |
|--|---|---|
| a) Proposed Outlay | : | Rs. 0.55 |
| b) Details of proposed outlay | : | - |
| I. Non-Recurring | : | NIL |
| II. <u>Recurring</u> | | |
| i. Salaries | : | 0.47 |
| ii. Travel Expenses | : | 0.02 |
| iii. Office Expenses | : | 0.06 |
| Total-II | | -----
0.55
----- |
| Total I & II | | 0.55 |
| c. Details of physical targets for proposed outlay | : | 4 posts of Field Supervisor and 1 post of Watchman. |
4. Remarks : New Scheme

SECTOR: Statistics

Scheme Number: 6

Implementing: DIRECTORATE OF ECONOMICS AND STATISTICS
Department

1. Name of the Scheme : Strengthening of Primary Reporting Agencies for collection of Agricultural Statistics in Karaikal region.
2. Objective of the Scheme : It is proposed to appoint 2 additional Field Supervisors in Karaikal region in order to enable them to make complete coverage of short duration varieties of crops under crop inspection and ensure complete coverage of crop cutting experiments without any omission. One Watchman is proposed to be appointed under the scheme for the Regional Office. At present, daily rated Watchman is posted in the Regional Office.
3. Annual Plan 1990-91 (Rs. Lakhs)
- | | | |
|--|---|--|
| a) Proposed Outlay | : | Rs. 0.32 |
| b) Details of proposed outlay | : | - |
| I. Non-Recurring | : | NIL |
| II. Recurring | : | |
| i. Salaries | : | 0.27 |
| ii. Travel Expenses | : | 0.02 |
| iii. Office Expenses | : | 0.03 |
| | | ----- |
| Total-II | | 0.32 |
| | | ----- |
| Total I & II | | 0.32 |
| c) Details of physical targets for proposed outlay | : | 2 posts of Field Supervisor and one post of Watchman |
4. Remarks : New Scheme

CIVIL SUPPLIES

Public Distribution System is implemented in the Union Territory of Pondicherry by streamlining the distribution of essential commodities to the public. In the Twenty Point Programme under the Item No.13 "Concern for the Consumer", it has been stressed that the Public Distribution System and the Consumer Protection Movement should be strengthened and built up and essential commodities should be brought within the easy reach of the rural and urban poor. During the VIII Five Year Plan, the following schemes are proposed for implementation:

- (a) Consumer Protection and Consumer Education Programme
- (b) Expansion and Strengthening of Public Distribution System.

I CONSUMER PROTECTION AND CONSUMER EDUCATION PROGRAMME:

The Government have accorded a high priority to the "Concern for the Consumer" as included in the Twenty Point Programme, 1986. Under this broad heading it is proposed to take up two different lines of activities viz. i) Consumer Protection and Consumer Education and ii) Effective distribution of essential commodities. In order to create awareness among the consumers about black marketing, food adulteration, short-weights, misleading advertisement and such other activities and also to make them aware of their rights as well as the various legislations in this field, Seminar-cum-Exhibitions are presently being conducted. Out of the VII Plan target of 12 Seminars, 10 Seminars have been conducted. The remaining two Seminars will be conducted in the course of Annual plan 1989-90. Two legal bodies viz. "State Commission" and "District Forum" have been established under the Consumer Protection Act, 1986. Release of grant-in-aid to Voluntary Consumer Organisations and grant of State Award has been proposed in the VII Plan. In order to launch the programme in a systematic manner, a separate wing is proposed to be set up to look into all kinds of activities concerning "Consumer Welfare" including release of grant in-aid to Voluntary Organisations and institution of an award for exemplary activities in the field of Consumer Protection. This Wing will have the following activities viz. organise seminars and exhibitions on a regular basis; organise literary competitions on related matters; release of advertisements, arrange video and film shows as well as drama on related themes; arrange for talks in schools and colleges; arrange for training of various Civil Supplies Committee Members, Voluntary Organisations' Members, members of Youth and Women Organisations; arrange meetings of Civil Supplies Committees at all levels and monitor follow up actions; maintain a Consumer Grievance Redressal Cell; liaise

with other Departments including Government of India on consumer related issues and with the Consumer Courts; release of grant-in-aid to Voluntary Organisations and monitoring utilisation; arranging for selection and issue of youth award; assist Voluntary Consumer Organisations in discharge of their activities. It is also proposed to construct a building to accommodate the Consumer Protection Wing and the Consumer Courts.

II. EXPANSION OF PUBLIC DISTRIBUTION SYSTEM:

The Scheme "Expansion of Public Distribution System" is implemented in the Union Territory by increasing the sale of number of essential commodities in the Fair Price Shops; increasing the number of families under Public Distribution System; and opening of new Fair Price Shops. As a result of opening more Fair Price Shops, at present each shop caters to 500-600 cards on an average. During the VII Five Year Plan, 48 Shops have been opened till 1988-89 against the target of 35 Shops fixed for the entire Plan period. During 1989-90, it is proposed to open 15 Fair Price Shops as against a target of five. At present, there are 327 Fair Price Shops functioning in this Union Territory. Besides, there are 257 private kerosene retailers, 59 kerosene hawkers, 9 kerosene wholesalers, 759 foodgrain dealers, 77 sugar dealers, 286 edible oil dealers, 112 pulses dealers, 30 petrol bunkers and 217 rice mills which need periodical checking under various Control Orders. With the present strength of inspection staff, it is very difficult to carry out these inspections effectively. Hence, for the effective implementation of Public Distribution System, it is proposed to strengthen the Inspection Squad by creating 3 separate wings in the existing Inspection Squad. Similarly, the Food Cell Police will be strengthened by having 2 rural police stations. All these Inspection Squads will be equipped with vehicle. It is also proposed to modernise the Department through introduction of computer. It will not only help the Department to determine accurately monthly allocation to Fair Price Shops/Kerosene Shops and in forecasting requirement of essential commodities, but also help in locating bogus units/cards and help in inspection work.

To sum up, it is stated that Consumer Protection Movement and strengthening of Public Distribution System are two programmes that affect the grass-root level of the Society in a very profound manner. It is not only educative in nature but also helps to protect the life, health and personal finance of a common man. In view of the same, these two schemes need all possible encouragements. * * *

OUTLAY AT A GLANCE

SECTOR: CIVIL SUPPLIES

Total No. of Schemes: 2

(Rs. lakhs)

Seventh Plan Approved Outlay 1985-90 : 6.00

Seventh Plan Revised Outlay 1985-90 : 23.57

Annual Plan Proposed Outlay 1990-91 : 12.00

Sl. No.	Name of the Scheme	Proposed Outlay
		Annual Plan 1990-91
1.	Consumer Protection and Consumer Education Programme	6.26
2.	Expansion and Strengthening of Public Distribution System	5.74
	Total	12.00

SECTOR: CIVIL SUPPLIES

Scheme No.1

Implementing
Department: CIVIL SUPPLIES

1. Name of the Scheme: Consumer Protection and Consumer Education Programme

2. Objective of the Scheme:

A high priority has been given by the Government on "Concern for the Consumer" included in the 20 Point Programme. Under this Scheme, it is proposed to take up two broad line of activities viz. i) Consumer Protection and Consumer Education and ii) Effective distribution of essential commodities. In order to launch the programme on Consumer Protection in a systematic manner, a separate wing is proposed to be set up to look into all kinds of activities concerning "Consumer Welfare" including organisation of Seminars and Exhibitions, literary competitions on related matters, release of advertisements, arranging of video and film shows, talks in schools and colleges, training of various allied personnel like Civil Supplies Committee Members at various levels, Voluntary Organisation Members, members of youth and women organisations, arranging meetings of Civil Supplies Committees at all levels and monitor follow up actions, maintain a Consumer Grievance Cell, release of grant-in-aid to Voluntary Organisations and monitoring utilisation, selection of candidates for issue of youth award, etc.

3. ANNUAL PLAN 1990-91

(Rs. lakhs)

a) Proposed Outlay	: 6.26
b) <u>Details of proposed outlay:</u>	
I. <u>Non-recurring:</u>	
i) <u>Building</u>	
Construction of building to accommodate Consumer Protection Wing and Consumer Courts	: 2.60
ii) Furniture	: 0.30
iii) Machinery & Equipments	: 0.56
iv) Purchase of vehicles	: 1.35
v) Grant-in-aid and State Award to Voluntary Consumer Organisations	: 0.30
vi) <u>Others</u>	
Seminar-cum-Exhibition	: 0.50
Purchase of films and cassettes	: 0.10
Shamiana	: 0.30
	<u> </u>
Total-I	: 6.01

<u>II. Recurring:</u>	(Rs. lakhs)
Salaries	: 0.25

Total-II	: 0.25

Grand Total-I + II	: 6.26

c) Details of physical targets for proposed outlay:

- i) Creation of 5 posts:
 - Deputy Director(Consumer Protection)-1(2000-3500)
 - Projectionist-1 (1200-2040)
 - Lower Division Clerk-1 (950-1500)
 - Driver-1 (950-1500)
 - Peon-1 (750-940)
- ii) Purchase of one Mobile Projection Van, one television and Video Cassette Recorder; one 16 mm Projector, films and cassettes, Public Address System, Shamiana, readymade stage, furniture.
- iii) Installation of telephone
- iv) Conducting of Seminar-cum-Exhibitions
- v) Release of grant-in-aid and State Award to Voluntary Consumer Organisations
- vi) Construction of building to accommodate Consumer Protection Wing and Consumer Courts.

4. Remarks:

1. New Scheme

* * *

SECTOR: CIVIL SUPPLIES

Scheme No. 2
Implementing Department:
CIVIL SUPPLIES

1. Name of the Scheme: Expansion and Strengthening of Public Distribution System

2. Objective of the Scheme:

At present there are 327 Fair Price Shops, 257 private kerosene retailers, 59 kerosene hawkers and 9 kerosene wholesalers functioning in this Union Territory. There are as many as 1264 licences dealing in foodgrains, sugar, edible oil, pulses and petrol besides 217 rice mills which need periodical checking under various Control Orders. With the present strength of inspection staff, it is very difficult to carry out these inspections effectively and the implementation is more or less urban-intensive in nature. Hence, for the effective implementation of Public Distribution System and to give it a pronounced rural-orientation, it is proposed to strengthen the Inspection Squad and reorganise the same by creating 2 more rural based wings besides the existing urban area wing. Similarly the Food Cell Police will be reorganised and strengthened by opening 2 rural police stations. All these inspection squads will be equipped with vehicles. Because of the peculiar nature of the border of this Union Territory, there has been persistent leakage from the Public Distribution System and evasion of levy liabilities which are smuggled out of the Union Territory. To check this outflow and the irregularities, there is a need for a more mobile inspection wing. It is also proposed to modernise the Department through introduction of computer. It will not only help the Department to determine accurately the monthly allocation to Fair Price Shops/Kerosene Shops and in forecasting requirement of essential commodities, but also help in locating bogus units/cards and help in inspection work. In order to render better service to the cardholders, it is proposed to open new Fair Price Shops as in the VII Five Year Plan.

3. ANNUAL PLAN 1990-91

(Rs. in lakhs)

a) Proposed Outlay : 5.74

b) Details of proposed outlay :

I. Non-recurring:

i) Furniture : 0.50

ii) Machinery & Equipments : 0.18

iii) Purchase of vehicles : 3.19

Total-I : 3.87

II. Recurring:

Salaries : 1.87

Total-II : 1.87

Grand Total-I + II : 5.74

a) Details of physical targets for proposed outlay:

i) Creation of 39 posts: * * *

Tahsildar-4 (1640-2660) (Pondicherry-2, Karaikal-1, Mahe-1)

Civil Supplies Officer-7 (1400-2300) (Pondicherry-3, Karaikal-2, Mahe-1, Yanam-1)

Civil Supplies Inspector-5 (1200-2040) (Pondicherry-3, Karaikal-1, Mahe-1)

Data Entry Operator-1 (1200-2040) (Pondicherry-1)

Lower Division Clerk-2 (950-1500) (Karaikal-1, Yanam-1)

Peon-2 (750-940) (Mahe-1, Yanam-1)

Sub-Inspector of Police-3 (1400-2300) (Pondicherry-2, Karaikal-1)

Asst. Sub-Inspector of Police-3 (1200-2040) (Pondicherry-2, Karaikal-1)

Head Constable-3 (950-1500) (Pondicherry-2, Karaikal-1)

Police Constable-8 (750-940) (Pondicherry-8)

Driver-1 (950-1500) (Pondicherry-1)

ii) Purchase of one Diesel Jeep, 3 Motor-cycles, 22 Mopeds, furniture, one duplicator and one Tamil Typewriter.

iii) Opening of 6 Fair Price Shops and distribution of 1000 new ration cards.

4. Remarks:

1. Continuing Scheme

* * *

WEIGHTS AND MEASURES

A Plan scheme viz. "Regulation of Weights and Measures" is under implementation in this Department commencing from 1985-86 onwards. An outlay of Rs.25.00 lakhs was approved under this scheme for the Seventh Five Year Plan period. The scheme aims at strengthening the existing weights and Measures machinery by setting up of branch Offices in the outlying regions of Mahe, Yanam and in the Pondicherry rural. Under this programme 13 posts were created in order to strengthen the existing Weights and Measures Department. The vehicles, equipments required under this programme were also acquired. The activities of the Weights and Measures Department has increased considerably due to the rapid growth of rural areas into urban areas. In order to have more effective supervision/inspection/implementation of the Weights and Measures Act and Rules, it is proposed to create one post of Joint Controller of Weights and Measures with supporting staff of one Peon and one Driver in the headquarters during the year 1990-91. It is also proposed to create one post of L.D.C. in the Branch Office at Karaikal where no clerical staff is available to attend to the works such as establishment works/typing/maintenance of registers/preparing reports etc. The programme for 1990-91 also contemplates provision of modern and sophisticated equipments in the headquarters as well as in all the 3 branch offices in order to provide better services and to meet the requirements in the Act and Rules. The total outlay for this scheme works out to Rs. 4.00 lakhs.

.....

OUTLAY AT A GLANCE

SECTOR: WEIGHTS & MEASURES

Total No. of Schemes:1

(Rs. in lakhs)

Seventh Plan Approved Outlay : 1985-90	25.00
Seventh Plan Revised Outlay : 1985-90	12.10
Annual Plan Proposed Outlay : 1990-91	4.00

		Proposed Outlay
Sl.No.	Name of the Scheme	Annual Plan 1990-91
(1)	(2)	(3)
1.	Regulation of Weights and Measures	4.00
Total		4.00

SECTOR: WEIGHTS AND MEASURES

Scheme No: 1

Implementing) Weights &
Department) Measures

1. Name of the Scheme : Regulation of Weights & Measures
2. Objective of the Scheme : To strengthen the Weights and Measures Department.

(Rs. in lakhs)

3. Annual Plan 1990-91

(a) Proposed Outlay 4.00

(b) Details of proposed outlay.

I. Non-Recurring

i) Purchase of 1 Trekker 1.20

ii) Fuel Charges 0.06

iii) Weights and Measures Equipments 1.68

iv) Furniture 0.14

v) Typewriter 0.05

Total-I. 3.13

II. Recurring:

i) Salaries (New posts-4) 0.87

Total-II 0.87

Total I & II 4.00

(c) Details of Physical Targets
for proposed outlay

i) Salary provision and Office expenses, purchase of vehicle, furniture and equipments.

4. Remarks: Continuing Scheme.

' COMPUTERISATION '

The scheme 'Computerisation' in various offices have been introduced in the Union Territory of Pondicherry in the year 1986-87 with a budgetary provision of Rs.25.00 lakhs. The main object of introducing computers in Govt. Departments is to accelerate the Govt. machinery in a more systematic and phased manner for generating and providing information inputs of policy formulation.

In the VII th Plan period 15 Govt. Departments/ Offices have been computerised. They are

1. E.D.P. Centre, Chief Secretariat
2. Education Department
3. Govt. Automobile Workshop
4. Transport Department
5. Commercial Taxes Department
6. Govt. General Hospital
7. Govt. Maternity Hospital
8. Electricity Department
9. Romain Rolland Library
10. L.G. Secretariat
11. Agriculture Department
12. Police Department
13. Public Works Department
14. O/O the Development Commissioner
15. O/O the Chief Secretary

During 88-89, Excise Department, Directorate of Economics and Statistics have been computerised. Computers are being installed in the Employment Exchange. One Computer is to be installed in Planning and Research Department in the year 1990-91 and also the existing computer system is to be strengthened in the E.D.P. Centre, Chief Secretariat. Computers will be introduced in few more Departments like Legislative Assembly Department in the VIII th Plan period after identifying the areas of computerisation.

OUTLAY AT A GLANCE

Sector : Computerisation. Total No. of Schemes: 1.

(Rs. lakhs)

Seventh Plan Approved Outlay: 1985-90 -

Seventh Plan Revised Outlay : 1985-90 100.00

Annual Plan Proposed Outlay : 1990-91 50.00

(Rs. lakhs)

		Proposed Outlay
Sl.No	Name of the Scheme	Annual Plan 1990-91
(1)	(2)	(3)
1.	Computerisation in various Departments	50.00
Total		50.00

Sector : Computerisation. Scheme No.1.
Implementing Dept. : Finance

1. Name of the Scheme : Computerisation in various Offices
2. Objective of the Scheme : To accelerate the Govt. machinery in a more systematic and phased manner for generating and providing information inputs of Policy formulation.

(Rs. lakhs)

3. Annual Plan 1990-91

- a) Proposed Outlay : 50.00
b) Details of proposed Outlay

I. Non-Recurring

i) Purchase of hardware :	27.00
ii) Development of Software:	2.00
iii) Provision of Infrastructural facilities as provision of lust free accomodation Air-Conditioning equipments articles of furniture, Stebiliser, electrification etc.	2.00
iv) Purchase of Stationery:	1.00
v) Building :	<u>7.00</u>
Total- I	<u>39.00</u>

II. Recurring

i) Staff :	9.50
ii) Training, Miscellaneous Expenditure :	<u>1.50</u>
Total- II	<u>11.00</u>

Total- I & II 50.00

c) Details of physical targets for proposed outlay :

- i) Purchase of Computers with peripherals and other accessories : 4 sets
ii) Air-Conditioning and other electrical equipments : 4 sets
iii) Posts to be created in 1990-91 in E.J.P. Centre and other Depts. : Data Entry Operator: 10 posts
iv) Purchase of Motor Cycle : 1 No.

4. Remarks : Continuing Scheme.

STRATEGY AND GOALS OF ANNUAL PLAN 1990-91

During the previous Plan Period there has been a massive expansion in the Elementary Education sector which resulted in achieving nearly 100% enrolment. However, while attempting such massive expansion of educational facilities the qualitative aspects had more or less been neglected. During 1990-91 the emphasis therefore has been to strengthen the qualitative aspect of the educational system by strengthening the schools, colleges and other educational institutions with libraries, scientific equipments, furniture, buildings and such other infrastructural facilities, six more new schemes have also been introduced viz., 1. Incentive Awards to students studying in +2 belonging to poor and weaker sections of the society, 2. Setting up of Board of Secondary Education, 3. Setting up of State Council for Education Research & Training, 4. Development of Centre for Post Graduate Studies, 5. Establishment of Junior Technical School at Yanam and 6. National Service Scheme.

Target for 1990-91

Under Elementary Education during 1990-91, four primary schools, 15 next Higher standards and 30 additional classes will be opened. 100% of the total enrolment of poor students studying in the standards I to VIII will be covered under free supply of text books, stationeries and uniforms. It is proposed to supply foot wear to poor students studying in standards I to VIII during 1990-91.

During 1990-91, 3 High schools, 15 additional classes and 2 next Higher standards will be opened in secondary level. Two high schools will be upgraded into Higher secondary schools. One new scheme will be implemented viz., to promote the poor students Incentive Awards to students studying in +2 belonging to weaker section of the Society.

It is proposed to set up a State Training Centre instead of Expansion and Development of the Centre for Continuing Education for school teachers scheme for improvement and enrichment of academic equipment of teachers working at Secondary level.

and other functionaries in our Educational system. Under University Education, six Under Graduate courses in various discipline in Arts and Science are proposed to be started in existing colleges. The Post Graduate courses have heither to been offered in various colleges in the Union Territory of Pondicherry and there has been duplication of the same courses at different places and in different colleges with a view to achieve excellence, It was felt necessary to concentrate the teaching of all Post Graduate courses in one Institution, utilising fully the limited resources available in the form of teaching staff stretched to all the colleges. As such, the centre for Post Graduate studies was started. Two Post Graduate courses, M.Phil in Botany and Tamil and Ph.d in Botany and Tamil will be started in Post Graduate studies Centre.

Under Adult Education 15,000 Adult illiterates will be covered to remove illiteracy and conduct Jathas to enlighten the Programme.

During 1990-91 under Physical Education, Construction of Stadium as well as Physical Education Schemes including Scholarships to Sportsmen, N.C.C Cadets and Scouts will be continued.

Under other Programmes the existing Balbhavans and Mini Balbhavans will be strengthened. Educational tours, Film shows and Video Programmes will be conducted in various schools. Radio and T.V sets, Overhead Projectors will be supplied to required schools. Two new branch libraries will be opened in rural areas.

Under Arts & Culture sites will be acquired for construction of buildings for Nehru Science Museum and Toy Museum. Cultural programmes will be conducted in collobration with South Zone Cultural Centre troupes and other National Bodies.

During 1990-91 under Technical Education Building maintenance, Post Diploma courses in Computer applications will be started. The new courses viz.U.G. courses in the

field of 1. Energy Technology, 2. Petro chemical technology, 3. B.Sc (Chemistry) Applied Science and B.Sc(Physics) Applied Science will be opened in the Engineering college. The two Polytechnics have been brought under a Registered Society, Pondicherry Institute of Post Matric Technical Education and One New scheme viz. Setting up of Technical school at Yanam will be implemented for the benefit of the Yanam region people.

During 1990-91 it is proposed to set up a Secondary Education Board to implement Uniform Curricula, Syllabus and Common Public examination in this Territory. Another proposal also is launched for setting up of a State Council for Educational Research & Training for implementing Educational reforms updating of curricular and instructions, introduction of innovations imparting training to the teachers and improving the general atmosphere in the sphere of education.

To sum up while endeavouring to maintain the pace of progress achieved during the previous Plan period adequate efforts will be taken to strengthen the gains achieved and improve its quality during the ensuing years.

OUTLAY AT A GLANCE

SECTOR: EDUCATION

TOTAL NO. OF SCHEMES: 60

(Rs. in lakhs)

Seventh Plan Approved Outlay 1985-90	: 4015.00
Seventh Plan Revised Outlay 1985-90	: 4884.77
Annual Plan Proposed Outlay 1990-91	: 1610.00

Sl. No.	Name of the Scheme	Proposed Outlay 1990-91
(1)	(2)	(3)
1.	Pre-Primary Education (MNP)	1.40
2.	Universalisation of Elementary Education for the age group of 6-14 (MNP)	184.45
3.	Free supply of Text books and Stationery to poor children studying in standards I to VIII in Government schools (MNP)	50.00
4.	Free supply of Uniforms and Footwear to poor children studying in Standards I to VIII in Government Schools (MNP)	79.00
5.	Implementation of UNICEF Assisted Project II and III (MNP)	1.00
6.	Strengthening of the Inspectorate	11.70
7.	Setting up of State Training Centre	8.40
8.	Setting up of Book Banks in Middle, Secondary and Higher Secondary Schools	10.05
9.	Award of Merit prizes and Merit-cum-Means Scholarships to girl students in Secondary schools	0.10
10.	Award of Pre-Matric scholarship to OEBC students	22.00
11.	Incentive Awards to students studying in +2 belonging to Poor and Weaker section of the society.	1.34
12.	Opening of New High Schools and Improvements to existing High Schools	143.02
13.	Conversion of Secondary Schools into Higher Secondary schools and Improvements to the existing Higher Secondary Schools	120.75
14.	Starting of a Pre-Examination Coaching Centre for Minority Communities at Pondicherry	0.15
15.	Setting up of Board of Secondary Education	0.81
16.	Setting up of State Council for Education Research and Training	2.46
17.	Development of Central University at Pondicherry	0.10

(1)	(2)	(3)
18. Expansion and Development of C.C.E for School teachers in the Union Territory of Pondicherry		-
19. Development of Tagore Arts College, Pondicherry		43.58
20. Development of Bharathidasan Govt. Arts College for Women, Pondicherry		15.00
21. Development of Aringnar Anna Govt. Arts College, Karaikal		6.25
22. Development of Avvaiyar Government College, for Women, Karaikal		7.00
23. Development of Mahatma Gandhi Government Arts College, Mahe		36.80
24. Development of Government Arts College, Yanam		6.60
25. Development of Government Junior College, Yanam		8.49
26. Development of Government of Law College, Pondicherry		13.00
27. Availing of Grants from the University Grants Commission		0.10
28. Development of Centre for Post Graduate studies		96.38
29. Adult Education Programme (MNP)		7.00
30. Award of Studentship/Fellowship for Research study in Tamil/Telugu/Malayalam and French		0.05
31. Grant to Pondicherry Institute of Linguistics and Culture		17.00
32. Strengthening of the Directorate		8.70
33. Setting up of Junior Technical School at Mahe		1.30
34. Establishment of Junior Technical School at Yanam		0.50
35. Development of Technical Higher Secondary School at Pondicherry		5.65
36. Expansion and Improvement to Muthial Nehru Govt. Polytechnic at Pondicherry		32.27
37. Development of Pondicherry Institute of Post Matric Technical Education		90.00
38. Development of Engineering College, Pondicherry		200.00
39. Physical Education/Sports and Youth Welfare Schemes		251.50
40. Development of N.C.C (Group) Headquarters and Award of Scholarships to outstanding N.C.C Cadets of Union Territory of Pondicherry		0.70
41. Bharat Scouts and Guides		1.35

(1)	(2)	(3)
42.	National Service Scheme	1.50
43.	Development of Jawahar Balbhavan and Mini Balbhavans and Opening of these Balbhavans at Commune level	7.82
44.	Establishment of Women's Polytechnic at Pondicherry	-
45.	Starting of Polytechnic for Boys and Girls at Karaikal	-
46.	Expansion and Improvement of Audio Visual Education	4.78
47.	Directorate of Arts & Culture	0.45
48.	Promotion of Government Sponsored Cultural Institutions (Academics)	0.25
49.	Inter-State Exchange Cultural Troupes	10.00
50.	Improvement and Expansion of Pondicherry Archives	9.65
51.	Expansion and Improvement of Romain Rolland Library, Pondicherry	15.50
52.	Opening of New Branch Libraries and Improvements to existing Branch Libraries	19.68
53.	Contribution of Raja Ram Mohan Roy Library Foundation	0.50
54.	Expansion and Improvements to Museum at Pondicherry	6.50
55.	Setting up of Toys Museum	5.50
56.	Setting up of Nehru Science Museum (Setting up of Science Museum)	7.14
57.	Establishment of Bharathiar Memorial (Palkalaikoolam)	30.00
58.	Expansion of Bharathiar Memorial Museum-Cum-Research Centre	1.43
59.	Bharathidasan Memorial Museum-Cum-Research Centre	1.85
60.	Grant-in-aid to Voluntary Cultural Institutions	1.50
	Total	1610.00

NOTE: i) Scheme No.18 is merged with Scheme No.7

ii) Scheme No.44 and 45 are merged with Scheme No.39

SECTOR: Education

Scheme No. 1
Implementing : EDUCATION
Department.

1. Name of the Scheme : Pre Primary Education (MNP)
2. Objective of the Scheme : To develop correct habits among tender children in the age group 3½ - 5 years and offer them opportunities health recreation provision of Institutional care was felt necessary

		(Rupees in lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. Proposed outlay	:	1.40	0.22
b. Details of Proposed Outlay	:		
I. <u>Non-Recurring</u>			
1. Purchase of furniture	:	0.61	
2. Purchase of books	:	0.03	
3. Purchase of play materials	:	0.38	
4. Purchase of Teaching Aids	:	0.04	
5. Purchase of water drums	:	0.15	
		-----	-----
Total I	:	1.21	0.19
		-----	-----
II. <u>Recurring</u>			
1. Salaries for new posts	:	0.19	
		-----	-----
Total II	:	0.19	0.03
		-----	-----
Grand Total I & II	:	1.40	0.22
		-----	-----

Details of Physical Targets for Proposed Outlay : Consolidation of existing schools and purchase of furniture and play materials and the following posts will be created

- | | | |
|----------------|----|---|
| 1. Conductress | .. | 2 |
| 2. Balsevika | .. | 1 |

4. Remarks : Continuing Scheme

SECTOR: EDUCATION

Scheme No.2
Implementing : EDUCATION
Department

1. Name of the Scheme : Universalisation of Elementary Education for the age group of 6-14 (MNF)
2. Objective of the Scheme : To fulfil the Constitution direction of achieving cent percent enrolment of children in the age group of 6-11 and 11-14 by opening new Primary and Middle Schools and starting next higher standards. Additional classes in the existing primary middle school wherever necessary. All backlog in creation of posts of teachers and supply of amenities including building, furniture equipments etc. will be cleared. Besides it is also proposed to cover the drop outs in the age group of 6-14 in the existing 43 non formal educational centres in the Union Territory of Pondicherry.

(Rupees in lakhs)
Total For SCs

3. Annual Plan 1990-91		
a. Proposed Outlay	: 184.45	48.00
b. Details of Proposed Outlay	:	
<u>I. Non-Recurring</u>		
1. Building	: 48.51	
2. Purchase of wooden furniture	: 40.83	
3. Purchase of steel furniture	: 11.20	
4. Purchase of Library Books	: 42.30	
5. Purchase of Lab. articles	: 1.03	
6. Flag post	: 1.00	
7. Water container	: 1.00	
8. Craft Materials	: 0.35	
9. Maps and Charts	: 0.08	
10. Erection of shed	: 2.24	

11. Slide projection	:	0.12	
12. Purchase of T.V. sets	:	0.25	
13. Purchase of Radio	:	0.15	
14. Purchase of play materials	:	0.05	
15. Purchase of Teaching Aids	:	0.05	
Total I		<u>149.16</u>	<u>38.50</u>

II. Recurring

1. Salaries for the new posts	:	34.42	
2. Travelling expenses	:	0.13	
3. Payment for professional services	:	0.05	
4. Office expenses	:	0.31	
5. Wages	:	0.38	
Total II		<u>35.29</u>	<u>9.50</u>
Grand Total I & II		<u>184.45</u>	<u>48.00</u>

C. Details of Physical Targets for Proposed Outlay : 4 Primary Schools, 2 Middle Schools, 15 next higher standards and 30 additional classes will be opened. The following posts will be created

1. Headmaster (Primary)	..	15
2. School Asst. Gr. II	..	10
3. SGT	..	130
4. Music Teacher	..	8
5. Drawing Teacher	..	18
6. Sewing Teacher	..	10
7. PET	..	13
8. Language Teacher Gr. II	..	42
9. Peon	..	32
10. Watchman	..	57
11. Headmaster Gr. II	..	1
12. Craft Teacher	..	4
13. Sanitary Asst.	..	6
14. Sanitary Helper	..	3

4. Remarks : Continuing Scheme

SECTOR: EDUCATION

SCHEME NO.3
IMPLEMENTING : EDUCATION
DEPARTMENT

1. Name of the Scheme : Free supply of Text Books and stationery to poor children studying in Stds. I to VIII in Govt. Schools (MNP)
2. Objective of the Scheme : The weaker section of the society are still finding it difficult to send their children to school unable to cope up with resulting burden of expenditure. As on incentives to poor students for attracting them to schools at the Elementary to Middle level and to ensure their retention specially in 6-14 years of age group where the drop out rate is high, it is proposed to effect from free supply of text books and stationery to poor students studying in Stds. I to VIII to an extent of 100% of the enrolment subject to the annual parental income of Rs.6000/= in each case.
- (Rupees in Lakhs)
- | | | Total |
|--|---|--|
| 3. Annual Plan 1990-91 | | |
| a. Proposed Outlay | : | 50.00 |
| b. Details of Proposed Outlay | : | |
| I. <u>Non-Recurring</u> | | Nil |
| II. <u>Recurring</u> | | |
| 1. Text books and stationeries | : | 50.00 |
| c. Details of Physical Targets for proposed outlay | : | 1,13,000 poor students studying in Stds. I to VIII in Govt. Schools will be benefited. |
4. Remarks : Continuing Scheme

SECTOR: EDUCATION

Scheme No.4
Implementing : EDUCATION
Department

1. Name of the Scheme : Free supply of uniforms and foot wear to poor children studying in Stds. from I to VIII in Govt. Schools (MNP).
2. Objective of the Scheme : To enable opportunities and to promote social justice more emphasis as given on primary to middle, incentives to help the enrolment and retention of the weaker sections in the school is the basic need to achieve cent percent enrolment at the elementary education. It is therefore proposed to continue the supply of two sets of uniforms and it is proposed to supply one set of foot wear freely to all poor students studying in Stds. I to VIII to an extent of 100% of the total enrolment subject to the annual parental income of Rs.6,000/= in each case.

(Rupees in lakhs)
Total

3. Annual Plan 1990-91

a. Proposed Outlay : 79.00

b. Details of Proposed Outlay :

I. Non-Recurring : Nil

II. Recurring

1. Supply of uniforms : 49.00

2. Supply of foot wear : 30.00

Total II 79.00

Grand Total of I & II 79.00

- c. Details of physical targets : 1,13,000 students studying in Stds. from I to VIII in Govt. Schools will be benefited.

4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Scheme No.5
Implementing : EDUCATION
Department

1. Name of the Scheme : Implementation of UNICEF Assisted Project II and III
2. Objective of the Scheme : The longer time objective is to increase the meaningfulness of existing primary education through gradual infusion into Elementary School Curriculum of innovative ideas tested in the experimental educational programmes. The scheme is limited to lower primary stage of the school.

		(Rupees in lakhs)	
		Total	SCs
3. Annual Plan 1990-91			
a. Proposed Outlay	:	1.00	0.20
b. Details of Proposed Outlay	:		
<u>I. Non-Recurring</u>			
1. Purchase of materials	:	0.45	
2. Furniture	:	0.15	
Total I	:	0.60	0.12
<u>II. Recurring</u>			
1. Wages	:	0.20	
2. Office Expenses	:	0.20	
Total II	:	0.40	0.08
Grand Total (I + II)		1.00	0.20

- c. Details of physical targets : Evaluation of the targets will be conducted at schools and Union Territory level. Necessary infrastructural facilities will be provided. The curricula will be infused into the normal curricula in all Primary Schools.

4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Scheme No.6
Implementation : EDUCATION
Department

1. Name of the Scheme : Strengthening of Inspectorate
2. Objective of the Scheme : To cope up with the Managerial and Administrative work involved with the establishment of number of additional classes and next higher standards opened every year. It is proposed to strengthen the Inspectorate of the Education Department with the creation of additional administrative posts and consolidation of existing schools.

(Rupees in lakhs)

	Total
3. Annual Plan 1990-91	
a. Proposed Outlay :	11.70
b. Details of Proposed Outlay	
<u>I. Non-Recurring</u>	
1. Wooden furniture :	0.15
2. Steel furniture :	1.10
3. Electronic typewriter:	0.50
4. Typewriter :	0.30
5. Duplicator :	0.10
6. Generator :	0.25
7. Fire Extinguisher :	0.15
8. Purchase of one van:	1.50
9. Purchase of Lib.Books:	2.00
Total I	6.05
<u>II. Recurring</u>	
1. Salaries for new posts :	4.80
2. Travel Expenses :	0.15
3. Wages :	0.02
4. Maintenance of vehicle :	0.30
5. Office expenses :	0.38
Total II	5.65
Grand Total I & II	11.70

- c. Details of Physical Targets for the Proposed Outlay : The Inspectorate will be strengthened and the following posts will be created.
- | | | |
|--------------------------|----|----|
| 1. Stores Superintendent | .. | 1 |
| 2. Superintendent | .. | 2 |
| 3. Junior Grade Steno | .. | 1 |
| 4. Assistant | .. | 2 |
| 5. UDC | .. | 9 |
| 6. Computer | .. | 1 |
| 7. LDC | .. | 7 |
| 8. Attender | .. | 2 |
| 9. Driver | .. | 4 |
| 10. Carpenter | .. | 1 |
| 11. Helper | .. | 1 |
| 12. Peon | .. | 10 |
| 13. Watchman | .. | 4 |
4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Scheme No.7
Implementing : EDUCATION
Department

1. Name of the Scheme : Setting up of State Training Centre
2. Objective of the Scheme : State Training Centre aims at the improvement of enrichment of academic equipment of teachers working at secondary level and other functionaries in our educational system. The Centre is a nodal agency for implementing all the programmes/schemes/projects for development of curriculum for evaluation etc.

(Rupees in lakhs)

	Total	SCs
3. Annual Plan 1990-91		
a. Proposed Outlay :	8.40	1.34
b. Details of Proposed Outlay :		
<u>I. Non-Recurring</u>		
1. Furniture :	0.50	
2. Books & Periodicals:	0.10	
Total I	0.60	0.10
<u>II. Recurring</u>		
1. Salaries for new posts :	1.20	
2. Travel expenses :	0.10	
3. Wages :	0.25	
4. Conduct of 30 Training Programme:	6.00	
5. Office Expenses :	0.25	
Total II	7.80	1.24
Grand Total I & II	8.40	1.34

- c. Details of Physical Targets for Proposed Outlay : Improvement and strengthening of academic equipment of teachers and conducting of training programmes and creation of the following posts:
1. Subject Matter Specialist Grade-1 .. 1

- 2. Subject Matter Specialist, Grade II .. 4
- 3. Asst. Librarian Gr. III .. 1
- 4. Audio and Video Operator .. 1
- 5. Lower Division Clerk .. 1
- 6. Watchman .. 1

4. Remarks

: Continuing Scheme

SECTOR: EDUCATION

Scheme No.8
Implementing : EDUCATION
Department

1. Name of the Scheme : Setting up of Book Banks in Middle, Secondary & Higher Secondary Schools.
2. Objective of the Scheme : A number of poor students face hardships to continue their studies even in Govt. Schools where education is free, owing to high cost of text books, with a view to helping the poor students particularly in rural areas, book banks have been set up in all Govt. Middle, High and Higher Sec. Schools.
- | | | (Rupees in lakhs) | |
|--|---|--|---------|
| | | Total | For SCs |
| 3. Annual Plan 1990-91 | | | |
| a. Proposed Outlay | : | 10.05 | 2.60 |
| b. Details of Proposed Outlay | | | |
| <u>I. Non-Recurring</u> | | | |
| 1. Purchase of books to Book Banks | : | 10.05 | |
| | | ----- | ----- |
| Total I | | 10.05 | 2.60 |
| | | ----- | ----- |
| <u>II. Recurring</u> | | | |
| | | Nil | |
| | | ----- | ----- |
| Grand Total I & II | | 10.05 | 2.60 |
| | | ----- | ----- |
| c. Details of Physical Targets for Proposed Outlay | : | 30% of the poor students viz. 12470 Middle, 10435 High and 4880 Higher Secondary Schools students will be benefited. | |
| 4. Remarks | : | Continuing Scheme. | |

SCHEME No: 9

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Award of Merit Prizes and Merit-cum-Means Scholarships to Girl Students in Secondary schools.
2. Objective of the Scheme : As a measure to bridge the gap in enrolment between the boys and girls in the Secondary stage Education, incentive in the form of Merit Prizes and Merit-cum-Means Scholarships is being awarded to the Girl students of the Secondary stage.
3. Annual Plan 1990-91 (Rupees in Lakhs)
Total
a. Proposed Outlay 0.10
b. Details of Proposed outlay :
 - I. Non-recurring : Nil
 - II. Recurring
Award of merit prizes/
scholarship : 0.10

Total II : 0.10

Grand Total I & II : 0.10

- c. Details of Physical target for proposed outlay : 375 Merit Prizes at the rate of Rs.50/ per annum and 194 Merit Scholarships at the rate of Rs.150/per annum will be given to girl students at Secondary stage.
4. Remarks : Continuing scheme.

SCHEME NO. 10

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Award of Pre-Matric Scholarships to D.E.B.C. students.
2. Objective of the scheme : The objective of the scheme is to provide assistance to other economically backward students to enable them to complete their education upto Secondary Educational level.
3. Annual Plan 1990-91 (Rupees in Lakhs)
Total
a. Proposed outlay : 22.00
b. Details of proposed outlay :
 - I. Non-recurring : Nil
Total I : Nil
 - II. Recurring
 1. Scholarship to D.E.B.C. students : 22.00
Total II : 22.00
 - Grand total I & II : 22.00
- C. Details of Physical targets for proposed outlay : The scholarship award at Rs.150/ per student (9000 students) studying from VI to VIII Standards and at Rs.200/per student (4250 students) studying from IX - X Standards totally 13250 students will be benefitted.
4. Remarks : Continuing scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the scheme : The incentives award to student studying in +2 belonging to poor and weaker section of the society.
2. Objective of the scheme : The objective of the scheme is to promote the students belonging to poor and weaker sections of the society. The awards will be given to those who have secured 45% of the marks obtained in final secondary stage examination and subject to the annual parental income of Rs.6,000/ in each case.

(Rupees in Lakhs)

Total

3. Annual Plan 1990-91

a. Proposed outlay : 1.34

b. Details of proposed outlay :

I. Non-recurring : Nil

II. Recurring

1. 200 awards : 1.34

Total I & II : 1.34

c. Details of physical target for the proposed outlay : 200 students will be given incentive awards at the rate of Rs.650/

4. Remarks : NEW SCHEME.

SCHEME NO: 12

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the scheme : Opening of New High Schools and Improvement to existing High schools.
2. Objective of the scheme : To open more High Schools, next higher standards and additional classes required in Secondary School of Education to meet the additional drop out from the Elementary stages as a consequence of greater stress on universalisation of Elementary Education for the age group of 6-14.

(Rupees in Lakhs)

	Total	For SCs
3. Annual Plan 1990-91		
a. Proposed outlay	143.02	39.44
b. Details of proposed outlay		
I. <u>Non-recurring</u>		
1. Building	81.20	
2. Wooden furniture	14.75	
3. Steel furniture	2.95	
4. Library books	15.35	
5. Laboratory articles	3.85	
6. Typewriter & duplicator	0.65	
7. Craft materials	0.15	
8. Maps and Charts	0.10	
9. Electrification	2.15	
10. Erection of shed	0.55	
11. Painting of blackboard	0.10	
Total I	121.80	32.70

II. Recurring

1. Salaries for new posts	:	20.79	
2. Travel expenses	:	0.27	
3. Wages	:	0.04	
4. Rent	:	-	
5. Payment for Professional services	:	0.02	
6. Conduct of exhibition	:	0.10	
		-----	-----
Total II	:	21.22	5.74
		-----	-----
Grand Total I & II	:	143.02	38.44
		-----	-----

C. Details of physical targets for proposed outlay

: 3 High Schools, 15 additional classes and 2 next higher standards will be opened and the following posts will be created:

1. Headmaster Gr. I	+ 3
2. School Assistant Gr. I	- 10
3. School Assistant Gr. II	- 42
4. Language Teacher Gr. I	- 14
5. Language Teacher Gr. II	- 12
6. SGT	- 28
7. PET	- 8
8. Sewing Teacher	- 2
9. Drawing Teacher	- 4
10. Music Teacher	- 5
11. UDC	- 5
12. Asst. Librarian Gr. III	- 5
13. Attender	- 9
14. Peon	- 10
15. Watchman	- 7
16. LDC	- 13
17. Sanitary Assistant	- 14
18. Sanitary Helper	- 5
19. Craft teacher	- 2

4. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Conversion of Secondary schools into Higher Secondary schools and Improvement to existing Higher Secondary schools.
2. Objective of the Scheme: The new 10+2+3 pattern of Education adopted by the Govt. of Tamilnadu have been accepted by the Union Territory to fall in line with the accepted policy on the educational patterns. It has therefore, become essential to introduce new pattern of education in selected high schools at Pondicherry and Karaikal region of this Union Territory. The school stage consists of 12 years. (10+2) with general and vocational sections at +2 stage.

		(Rs. in lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. Proposed Outlay	:	120.75	29.50
b. Details of proposed Outlay	:		
I. <u>Non-Recurring</u>			
1. Building	:	51.00	
2. Purchase of Steel & Wooden furniture	:	6.00	
3. Purchase of Lab. articles	:	13.00	
4. Purchase of Sports articles	:	1.70	
5. Purchase of Maps & Charts	:	0.75	
6. Purchase of Dupli-cator & its accessories	:	1.15	
7. Purchase of cash chest	:	0.25	
8. Purchase of T.V.sets(5 Nos.)	:	0.50	
9. Purchase of Books & Name Boards	:	22.00	
10. Purchase Water drums:	:	0.30	
11. Purchase of U.P.S. system	:	3.00	
12. Purchase of Computer & Accessories	:	7.50	
13. Instalisation of A/C Unit of Computer room :	:	3.00	
14. Purchase of Typewriter	:	0.75	
15. Purchase of Musical Instruments	:	0.50	
16. Instalation of Telephones	:	0.15	
		111.55	27.30

II. Recurring

1. Salaries of New posts	:	8.00	
2. Travel Expenses	:	0.10	
3. Wages	:	0.10	
4. Office expenses	:	1.00	
		-----	-----
Total II		9.20	2.23
		-----	-----
Grand Total I & II		120.75	29.53
		-----	-----

C. Details of Physical target for Proposed Outlay

: Conversion of two high schools into Higher Secondary Schools (one in Pondicherry region another in Karaikal region) and the following posts will be created.

1. Principal - 3
2. Vice Principal - 3
3. I.G.T. - 10
4. Supdt. Gr.-II - 1
5. Instructor - 1
6. Physical Director - 1
7. Storekeeper G1-III - 5
8. L.D.C. - 1
9. Attender - 2
10. Watchment - 4

Starting of 4 new courses and 4 additional groups.

4. Remarks

: Continuing Scheme

SCHEME NO: 14

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Starting of a Pre-Examination Coaching Centre for Minority Communities at Pondicherry.
2. Objective of the Scheme : Conduct of Coaching classes to the students belonging to Minority communities for various competitive examinations.

(Rs. in Lakhs)

Total

3. Annual Plan 1990-91

a. Proposed Outlay : 0.15

b. Details of Proposed Outlay :

I. Non-Recurring

1. Purchase of Books : 0.05

Total I : 0.05

II. Recurring

1. Honorarium for resources persons and parttime staff : 0.10

Total II : 0.10

Grand Total I & II: 0.15

C. Details of Physical target for Proposed Outlay : Coaching classes will be conducted for Minority candidate for various competitive examinations in the Union Territory of Pondicherry.

4. Remarks : Continuing Scheme.

SCHEME NO:15

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Setting up of Board of Secondary Education
2. Objective of the Scheme : The Educational Institutions of the four regions for the Union Territory of Pondicherry, are affiliated to the Board of Education of Neighbouring States of Tamilnadu, Andhra Pradesh and Kerala. The Colleges of these region have been since affiliated to the newly started Pondicherry University. It is therefore only in the fitness of things that a separate Board of Education should be set up to which the schools in the regions will be affiliated so as to ensure uniformity with a uniform curricula, syllabus and common public examinations.
3. Annual Plan 1990-91 (Rs. in lakhs)
- | | Total |
|---------------------------------|-------|
| a. Proposed Outlay : | 0.81 |
| b. Details of Proposed Outlay : | |
| <u>I. Non-Recurring</u> | |
| 1. Purchase of furniture : | 0.10 |
| 2. Purchase of Typewriter: | 0.06 |
| 3. Purchase of Duplicator: | 0.15 |
| Total I : | 0.31 |
| <u>II. Recurring</u> | |
| 1. Salaries for new posts: | 0.30 |
| 2. Travel expenses : | 0.05 |
| 3. Office Expenses : | 0.10 |
| 4. Wages : | 0.05 |
| Total II | 0.50 |
| Grand Total I & II : | 0.81 |
- C. Details of Physical target for proposed Outlay : Setting up of Board of Secondary Education. The following posts will be created.
- | | | |
|------------------------------|---|---|
| 1. Controller of examination | - | 1 |
| 2. Superintendent G-II | - | 1 |
| 3. School Assistant G-II | - | 1 |
| 4. U.D.C. | - | 1 |
| 5. L.D.C. | - | 1 |
| 6. Peon | - | 1 |
4. Remarks : New Scheme

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Setting up of State Council of Educational Research and Training.
2. Objective of the Scheme: This Department envisages the Constitution of a State Council for Educational Research and Training a parallel organisation on the model of the National Council for Educational Research and Training as it exists in other States, for implementing Educational reforms updating of Curricula and instructions, introduction of innovations imparting training to the teachers and improving the general atmosphere in the sphere of education.

		(Rs. in lakhs)
3. Annual Plan 1990-91		Total
a. Proposed Outlay	:	2.46
b. Details of proposed Outlay	:	
<u>I. Non-Recurring</u>		
1. Purchase of furniture:		0.10
2. Purchase of Typewriter		0.06
3. Purchase of Lib.Books		2.00

Total I		2.16
<u>II. Recurring</u>		
1. Salaries for new posts	:	0.10
2. Office expenses	:	0.05
3. Rent	:	0.15

Total II		0.30

Grand Total I & II		2.46

- C. Details of Physical targets for proposed outlay : Setting up of a State Council for Research and Training and the following posts will be created.
- | | | |
|------------------------------|---|---|
| 1. Deputy Director | - | 1 |
| 2. Subject Matter Specialist | - | 2 |
| 3. J.D.C. | - | 2 |
| 4. Peon | - | 1 |

4. Remarks : New Scheme

SCHEME NO: 17

SECTOR: EDUCATION IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Central University at Pondicherry
2. Objective of the Scheme: The long felt need of the public to set up a separate University for Pondicherry in order to have a uniform pattern of Higher Education in all the four regions of this Union Territory has been realised. During VIII Plan emphasise will be on the development of the University.

3. Annual plan 1990-91		(RS. in lakhs)
a. Proposed Outlay	:	Total 0.10
b. Details of Proposed Outlay	:	
I. <u>Non-Recurring</u>	:	Nil

Total I		Nil

II. <u>Recurring</u>		
1. Payment to Professional Services	:	0.10

Total II		0.10

Grand Total I & II	:	0.10

- C. Details of Physical target for proposed outlay : Payments for professional services
4. Remarks : Continuing Scheme

SCHEME NO: 19

SECTION: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Tagore Arts College Pondicherry.
 2. Objective of the Scheme: To develop and strengthen the institution by introducing the New course and providing with additional amenities and creation of necessary posts.

(Rs. in lakhs)

Total

3. Annual plan 1990-91	:	
a. Proposed Outlay	:	43.58
b. Details of proposed Outlay	:	
<u>I. Non-Recurring</u>		
1. Building	:	26.10
2. Purchase of Steel furniture	:	1.50
3. Purchase of Books & Journals for various departments	:	6.00
4. Purchase of Wooden furniture	:	1.50
5. Purchase of Maps & Charts	:	0.05
6. Purchase of Audio cassette recorder for French Depart.	:	0.03
7. Purchase of Lab. equipments	:	1.15
8. Purchase of Mini Computer for Economics Department	:	2.00
9. T.V. & Slide Projector for History Department	:	0.50

Total I		38.83

II. Recurring

1. Salaries for new posts	:	3.35
2. Travel Expenses	:	0.25
3. Wages	:	0.10
4. Stipend & Scholarships	:	0.05
5. Maintenance of Vehicle	:	0.75
6. Office expenses	:	0.25

Total II		4.75

Grand Total I & II : 43.58

- C. Details of Physical target for proposed outlay : Starting of I.B.Sc.CompScience
 : I.B.A.applied Eco,B.Lib.&Information Science & IBA Sociology.

The following posts will be created.

- | | |
|------------------------------|--|
| 1. Lect. Comp. Science - 1 | 2. Lecturer in Lib. & Inform Science - 1 |
| 3. Lecturer in Sociology - 1 | 4. Assistant - 1 |
| 5. U.D.C. - 1 | 6. L.D.C. - 1 |
| 7. Storekeeper - III - 1 | 8. Attender - 1 |
| 9. Peon - 3 | 10. Technical Assistant - 1 |
| 11. Watchman - 2 | |

- 105.A

12. Sanitary Assisart	- 4
13. Sanitary Helper	- 4
14. Mechanic	- 1
15. Binder Gr.I	1
16. Assistant Lib.Gr.II	- 2
17. Driver (IMV)	- 1
18. Bus Attender	- 1

4. Remarks

Continuing Scheme

SCHEME : NO. 10

SECTOR : EDUCATION IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development Bharathidasan Govt. College for Women, Pondicherry
2. Objective of the Scheme : To impart Hr.Education to the young women of the Union Territory of Pondicherry by providing the fresh courses and providing with additional amenities and creation of necessary posts.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91
- | | | |
|-------------------------------|---|-------|
| a. Proposal Outlay | : | 15.00 |
| b. Details of proposal Outlay | : | |

I. Non-Recurring

- | | | |
|--------------------------------|---|------|
| 1. Building | : | 0.70 |
| 2. Purchase of Furniture | : | 0.50 |
| 3. Purchase of lib.books | : | 5.00 |
| 4. Purchase of Computer | : | 2.50 |
| 5. Purchase of Lab.equipments: | : | 2.50 |

Total I 11.20II. Recurring

- | | | |
|---|---|------|
| 1. Salaries for new posts | : | 2.80 |
| 2. Travel expenses | : | 0.05 |
| 3. Wages | : | 0.05 |
| 4. Conduct of Bharathidasan birth centenary celebration | : | 0.50 |
| 5. Stipend and Scholarship | : | 0.05 |
| 6. Maintenance of Vehicle | : | 0.20 |
| 7. Office expenses | : | 0.15 |

Total II 3.80Grand Total I & II : 15.00

- C. Details of Physical target for proposal outlay : The Starting of L.B.Sc.(Comp.Science) & I.B.A.(Hist).The following posts will be created.

- | | | | |
|---------------------|-----|----------------------|-----|
| 1. Lect.in comp.Sci | - 2 | 1. Lect. (His) | -1 |
| 3. Lect.(Phy) | - 2 | 4. Lect.(Eng) | -1 |
| 5. Lect.(Hindi) | - 1 | 6. J.A.O. | -1 |
| 7. Assistant | - 1 | 8. Storekeeper Gr.II | -1 |
| 9. Comp.Programmer | - 1 | 10. Attender | -3 |
| 11. Peon | - 1 | 11. Sergeant | - 1 |
| 13. Gardener | - 1 | 14. Librarian | -1 |
| 15. Asst. Lib Gr-II | -2 | 16. Binder Gr.III | -1 |
| 17. Mechanic | - 1 | | |

Remarks : Continuing Scheme

SCHEME NO: 21

SECTOR : EDUCATION IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of Aringar Anna
Govt. Arts. College, at Karaikal

2. Objective of the Scheme: To develop the Institution by
introducing new degree courses
and providing additional
facilities for the benefit of
Karaikal region.

3. Annual Plan 1990-91 (Rs. in lakhs)

a. Proposed Outlay : Total 6.25

b. Details of proposed outlay:

I. Non-Recurring

1. Building	:	2.00
2. Audio visual equipment	:	0.60
3. Water cooler	:	0.09
4. Lab. articles	:	0.30
5. Lib. Books	:	1.41
6. Two wheeler	:	0.08

Total I 4.48

II. Recurring

1. Salaries for new posts	:	1.15
2. Travel expenses	:	0.08
3. Wages	:	0.09
4. Miscellaneous	:	0.10
5. Maintenance of vehicle	:	0.10
6. Office expenses	:	0.25

Total II 1.77

Grand Total I & II : 6.25

C. Details of physical target for proposed outlay : Consolidation of existing
courses and the following
posts will be created:

1. Lect (Eng.)	-1	2. Lect (Bot)	- 1
3. J.A.O.	-1	4. U.D.C.	- 1
5. L.D.C.	-1	6. Watchman	- 1
7. Driver	-1	8. Sanitary Asst.	- 1
9. Storekeeper			
Gr-III	-1		

4. Remarks : Continuing Scheme.

SECTOR: EDUCATION IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Avvaiyar Govt. College for Women, Karaikal
2. Objective of the Scheme : To develop the College by introducing new degree courses and providing facilities for development of Women's Education in Karaikal region.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91
- a. Proposed Outlay : 7.00
- b. Detail. of proposed outlay

I. Non-Recurring

1. Building : 2.00
2. Purchase of Lab.articles : 0.75
3. Purchase of Furniture : 0.50
4. Purchase of books : 2.30

Total I : 5.55

II. Recurring

1. Salaries for new posts : 1.20
2. Travel expenses : 0.05
3. Maintenance of vehicle : 0.10
4. Office expenses : 0.10

Total II : 1.45

Grand Total I & II : 7.00

C. Details of physical target for proposed Outlay : Consolidation of existing courses and the following posts will be created.

1. Lect (Com) - 4
2. Lect (Phy) - 1
3. Assistant Lib.GrII - 1
4. StorekeeperGr-III - 1
5. Watchman - 1
6. Sanitary Asst. - 1

4. Remarks : Continuing Scheme

SCHEME NO: 23

SECTOR : EDUCATION IMILEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Mahathma Gandhi Govt.Arts College, Mahe.
2. Objective of the Scheme: To develop the college by introducing new courses and providing additional facilities for the institution.

(Rs. in lakhs)

3. Annual plan 1990-91 : Total 36.80
- a. Proposed Outlay :
- b. Details of proposed outlay

I. Non-Recurring

1. Building	:	19.00
2. Purchase of chemicals & Lab. equipments	:	2.00
3. Purchase of Books	:	3.00
4. Purchase of furniture	:	1.00
5. Purchase of generator for physics and chemistry Depart:	:	5.00
6. Four wheeler(bus)	:	4.00
Total II		34.00

II. Recurring

1. Salaries for new posts	:	2.45
2. Travel expenses	:	0.10
3. Wages	:	0.25
Total II	:	2.80

Grant Total I & II : 36.80

- C. Details of Physical target for : Consolidation of existing courses and the following posts will be created.

1. Lect. (Bot)	- 3
2. Lect. (Malayalam)	- 1
3. Superintendent Gr-I	- 1
4. Assistant	- 1
5. Comp. Instructor	- 1
6. Driver (HMV)	- 1
7. Asst. Lib. Grade- II	- 2
8. Attender	- 4
9. Storekeeper Gr-II	- 1

4. Remarks : Continuing Scheme

SCHEME NO: 24

SECTOR : EDUCATION IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Govt. Arts College, Yanam
2. Objective of the Scheme : To develop Govt. Arts College Yanam with adequate facilities like Library books, Laboratory articles etc.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91 : 6.60
- a. Proposed Outlay :
- b. Details of proposed outlay :

I. Non-Recurring

1. Furniture : 0.50
2. Lab. articles : 0.72
3. Library books : 2.50
4. Periodicals : 0.06
5. Miscellaneous : 0.05

Total I 3.83

II. Recurring

1. Salaries for new posts : 2.60
2. Travel expenses : 0.06
3. Rent : 0.11

Total II 2.77

Grand Total I & II 6.60

- C. Details of Physical target for proposed outlay : Consolidation of the existing courses and purchase of necessary materials and the following posts will be created.

- | | |
|--------------------------|---------------------------|
| 1. Lect(Mathes) -3 | 2. Lect(Hindi) - 1 |
| 3. J.A.O. -1 | 4. Supdt. Gr-I - 1 |
| 5. Asst. Lib.Gr-II-1 | 6. Asst.Programmer - 1 |
| 7. Assistant -1 | 8. L.D.C. - 2 |
| 9. Data Entry Operator-2 | 10. Storekeeper Gr-III -1 |
| 11. Wireman -1 | 12. Attender - 4 |
| 13. Sergeant -1 | 14. Peon - 1 |
| 15. Cleaner -1 | 16. Sanitary Helper - 1 |

4. Remarks : Continuing Scheme

Implementing
Department: EDUCATION

- 1. Name of the Scheme : Development of Government Junior College, Yanam.
- 2. Objective of the Scheme : To consolidate and improve the existing courses by providing additional staff, Laboratory equipment and Library books.

(Rs. in Lakhs)

3. Annual Plan 1990-91	:	Total	For SCs
a. Proposed Outlay	:	8.49	8.49
b. Details of Proposed Outlay			

I. Non-Recurring

1. Building	:	6.80	
2. Furniture	:	0.14	
3. Lab. articles	:	0.30	
4. Library books	:	0.30	
5. Miscellaneous items	:	0.10	
		-----	-----
Total I	:	7.64	7.64
		-----	-----

II. Recurring

1. Salaries for new posts	:	0.70	
2. Travel Expenses	:	0.05	
3. Office expenses	:	0.10	
		-----	-----
Total II	:	0.85	0.85
		-----	-----
Grand Total I & II:		8.49	8.49
		-----	-----

- c. Details of Physical target for proposed outlay : Consolidation of existing courses and the following posts will be created.
 - 1. Vice Principal -1
 - 2. P.G.T. (Hindi) -1
 - 3. Assist.Lib.Gr.I -1
 - 4. Superintendent-Gr.II-1
 - 5. U.D.C. -1

- 4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Implementing
Department: EDUCATION

1. Name of the Scheme : Development of Govt. Law College, Pondicherry.
2. Objective of the Scheme : Improving the academic standard and advancing the scope of legal Education and Research.
(Rs. In lakhs)

3. Annual Plan 1990-91	Total
a. Proposed Outlay	13.00
b. Details of Proposed Outlay	

I. Non-Recurring

1. Building	5.10
2. Purchase of Library books:	1.75
3. Purchase of books for Book bank	0.05
4. Purchase of periodical for Library	2.60
5. Purchase of Furniture	0.70
6. Purchase of Sports articles	0.15
7. Purchase of Cutting machine	0.40
8. Purchase of Four Wheeler	1.00

Total I	11.75

II. Recurring

1. Salaries for new posts:	0.30
2. Travel Expenses	0.02
3. Extention Lecturs and Educational tours	0.08
4. Moot court competition	0.12
5. Honorarium to P.G.Dip. in French Law	0.08
6. Visiting Professor Scheme	0.04
7. Special Lectures for B.L students	0.02
8. Office expenses	0.09

Total II	1.25

Grand Total I & II	13.00

C. Details of Physical target for: Consolidation of existing
proposed Outlay courses and the following
posts will be created:

1. Lecturer(Law) - 1 •
2. J.A.O. -1
3. U.D.C. - 1
4. L.D.C. - 1
5. Peon - 1
6. Watchman - 1

4. Remarks

: Continuing Scheme

SECTOR: EDUCATION

Impelementing
Department : Education

- 1. Name of the Scheme : Availing of Grants from the University Grants Commission
- 2. Objective of the Scheme : To **avail** the financial grants provided by the University Grants Commission to the affiliated Colleges under different schemes for assistance like setting up of book banks, Science improvement programme, Development of Post Graduate and Under Graduate **studies** etc.

(Rs. in lakhs)

3. Annual Plan 1990-91	:	Total
a. Proposed Outlay	:	0.10
b. Details of Proposed Outlay	:	

I. Non-Recurring

1. Purchase of Books and Lab articles	:	0.10

Total I	:	0.10

II. Recurring

	:	Nil

Total II	:	Nil

Grand Total I & II	:	0.10

- 3. Details of Physical Targets for proposed Outlay : Supply of books and Lab. articles
- 4. Remarks : Continuing Scheme

SECTOR: EDUCATION

Implementing
Department: EDUCATION

1. Name of the Scheme : Development of the Centre for Post Graduate Studies.
2. Objective of the Scheme : The P.G. Courses have heither to been offered in various colleges in this Territory and there has been duplication of the same courses at different places and at different Colleges especially in Economics, Commerce, Tamil and Chemistry. As a matter of fact while the establishment and maintenance of P.G. courses in different colleges involved huge expenditure and large allocation of funds in the budget with a view to achieve excellance, it was felt necessary to concentra the teaching of all P.G. course in one Institute utilising fully the limited resources available in the form of teaching staff stretched to all the colleges as such the Centre for P.G. Studies was started in the year of 1989-90.

(Rs. in lakhs)

3. Annual Plan 1990-91	:	Total
a. Proposed Outlay	:	96.38
b. Details of proposed Outlay:		
<u>I. Non-Recurring</u>		
1. Land acquisition	:	21.00
2. Materials & Supplies	:	20.00
3. Machinery & Equipment	:	21.00
4. Other charges	:	3.00
5. Purchase of Four Wheeler	:	4.00

Total I	:	69.00

<u>II. Recurring</u>		
1. Salaries for new posts	:	25.00
2. Travel expenses	:	0.40
3. Wages	:	0.38
4. Scholarships & Stipend	:	0.10
5. Maintenance of Vehicle	:	0.50
6. Office expenses	:	1.00

Total II	:	27.38

Grand Total I & II:		96.38

C. Details of Physical target : Starting of M.A.(His.) I Year,
for proposed outlay M.Sc Physical Education I year,
M.Phil (Botany & Tamil),
Phd.(Botany & Tamil) and the
creation of the following
new posts.

1. S.A.O.	-1
2. Superintendent Gr.I	-1
3. Senior Steno	-1
4. Assistant	-1
5. U.D.C.	-2
6. I.D.C.	-4
7. Store Keeper Gr.III	-1
8. Store Keeper Gr.II	-2
9. Attender	-7
10. Peon	-5
11. Sergeant	-1
12. Watchman	-3
13. Sanitary Assistant	-2
14. Sanitary Helper	-3
15. Mechanic	-1
16. Binder	-1
17. Driver	-1
18. Lecturer in (Maths)	-1
19. Lecturer in (Botany)	-1
20. Lecturer (Home Science)	-2
21. Lecturer (Tamil)	-2
22. Lecturer (History)	-3

and transfer of certain college
Lecturers working in the various
colleges to P.G. Centre.

4. Remarks

: New Scheme.

SECTOR: EDUCATION

Impelementing
Department: EDUCATION

1. Name of the Scheme	:	Adult Education Programme (MNP)	
2. Objective of the Scheme	:	To impart education to non-school going children in the age group of 11-14 and Adult illiterate in the age group of 15-35 with a view to eradicate mass illiteracy among adults. (Rs. in lakhs)	
3. Annual Plan 1990-91		Total	For SCs
a. Proposed Outlay	:	7.00	2.80
b. Details of Proposed Outlay :			
<u>I. Non-Recurring</u>			
1. Library books	:	1.31	
2. Purchase of Primer & Supplementary	:	1.35	
3. Purchase of furniture	:	0.20	
4. Newspaper and Periodicals	:	0.76	
		-----	-----
Total I	:	3.62	1.45
		-----	-----
<u>II. Recurring</u>			
1. Salaries for new posts	:	1.00	
2. Travel Expenses	:	0.18	
3. Rent	:	0.01	
4. Maintenance of Vehicle	:	0.05	
5. Wages	:	0.15	
6. Conduct of Tour	:	0.15	
7. To conduct Training Programme		0.50	
8. To conduct Cultural activities		0.36	
9. To conduct Rural Sports	:	0.33	
10. Award of best learner	:	0.10	
11. Celebration of Literacy day:		0.05	
12. Purchase of Slates and Slatepencils	:	0.25	
13. Conduct of Jathas	:	0.25	
		-----	-----
Total II		3.38	1.35
		-----	-----
Grand Total I & II :		7.00	2.80
		-----	-----

C. Details of Physical target for the proposed outlay : 15,000 adult illiterates will be covered and conduct of training programmes, Jathas, Cultural Programmes, Rural Sports, Literacy day etc. The following posts will be created.

- | | |
|-----------|-----|
| 1. L.D.C. | - 4 |
| 2. Peon | - 3 |
| 3. J.A.O. | - 1 |
| 4. U.D.C. | - 3 |
| 5. Driver | - 2 |

4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Implementing
Department: EDUCATION

- 1. Name of the Scheme : Award of Studentship/Fellowship for Research study in Tamil/Telugu/Malayalam/French.
- 2. Objective of the Scheme : Tamil is one of the cultural language of India with rich cultural and literary heritage provides vast scope for research study. Government of India have approved for two fellowships for Tamil Research studies in the University of Madras. Besides continuing this programme it is also proposed to award fellowship for Research studies in Telugu/Malayalam and French during the seventh Plan. Two students will be selected every year for undertaking research studies in the respective fields and a scholarship of Rs.600 per month will be paid for a period of three years.

3. Annual Plan 1990-1991 (Rs. in lakhs)

	Total
a. Proposed Outlay :	6.05
b. Details of Proposed Outlay	

I. Non-Recurring

	Nil
Total I :	Nil

II. Recurring

1. Fellowship/Scholarship at Rs.600/- per month for two scholars for one year :	0.05
Total II :	0.05
Grand Total I & II:	0.05

C. Details of Physical target for proposed outlay : Every year two scholars^h will be selected to under take research study.

4. Remarks : Continuing Scheme.

SECTOR: EDUCATION

Implementing
Department: Education

1. Name of the Scheme : Grant-in-aid to Pondicherry Institute of Linguistics and Culture.
2. Objective of the Scheme : To revive the dialect survey programme in Pondicherry. Conduct of Certificate and Diploma courses and short term orientation/refresher courses for Language teachers. Also to undertake research projects on synchronic and diachronic Tamil grammar and to bring out two half yearly research journals.

(Rs. in Lakhs)

3. Annual Plan 1990-91 Total
- a. Proposed Outlay : 17.00
- b. Details of proposed Outlay :

I. Non-Recurring

1. Grant : 11.00
- Total I : 11.00

II. Recurring

1. Grant : 6.00
- Total II : 6.00

Grand Total I & II : 17.00

- Details of Physical Target for: Conduct of courses in Linguistic
proposed outlay to Language teachers, holding
Seminars, publication of books
and research journals. The
suitable land will be acquired
for the construction of the
building for the office.

Remarks : Continuing Scheme.

SECTOR: EDUCATION

Implementing
Department: Education

- | | | |
|---|---|---|
| 1. Name of the Scheme | : | Strengthening of Directorate |
| 2. Objective of the Scheme | : | To strengthen the Directorate of Education adequately to cope up with the increase in the workload owing to expansion of development activities and to face the challenging tasks ahead in achieving the target of VIII Five Year Plan. |
| 3. Annual Plan 1990-91 | : | (Rs. in lakhs)
Total |
| a. Proposed Outlay | : | 8.70 |
| b. Details of Proposed Outlay | : | |
| I. <u>Non-Recurring</u> | | |
| 1. Building | : | 5.00 |
| 2. Typewriter | : | 0.10 |
| 3. Furniture | : | 0.30 |
| 4. Four wheeler | : | 2.00 |
| | | ---- |
| Total I | : | 7.40 |
| | | ---- |
| II. <u>Recurring</u> | | |
| 1. Salaries for new posts | : | 1.00 |
| 2. Travel Expenses. | : | 0.10 |
| 3. Stipend. | : | 0.05 |
| 4. Maintenance of vehicle | : | 0.05 |
| 5. Office expenses. | : | 0.10 |
| | | ---- |
| Total II | : | 1.30 |
| | | ---- |
| Grand Total I & II | : | 8.70 |
| c. Details of physical target for proposed outlay | : | Directorate will be strengthened with required materials and the following posts will be created. |
| | | 1. Research Assistant - 1 |
| | | 2. Planning Assistant - 1 |
| | | 3. Upper Division Clerk - 3 |
| | | 4. Lower Division Clerk - 3 |
| | | 5. Peon - 2 |
| | | 6. Driver - 1 |
| | | 7. Field Supervisor - 1 |
| 4. Remarks | : | Continuing Scheme. |

SECTOR: EDUCATION

Impelementing
Department : EDUCATION

1. Name of the Scheme : Setting up of a Junior Technical School at Mahe.

2. Objective of the scheme : The Junior Technical Schools are popular in Educational Sector in Kerala and quite a large number of students are having prospects of going to Gulf countries to take up the job of technician etc. It is therefore proposed to set up a Junior Technical School at Mahe for the benefit of the people of that region.

(Rs. in lakhs)

3. Annual Plan 1990-91 : Total
a. Proposed Outlay : 1.30
b. Details of proposed Outlay:

I. Non-Recurring

1. Building : 0.50
2. Furniture : 0.10
3. Typewriter : 0.07
4. Equipments : 0.50

Total I : 1.17

II. Recurring

1. Travel expenses : 0.02
2. Wages : 0.05
3. Office expenses : 0.06

Total II : 0.13

Grand Total I & II : 1.30

C. Details of Physical target for proposed outlay : Setting up of Junior Technical School and purchase of required material.

4. Remarks : Continuing Scheme

SECTOR: EDUCATION

Impelementing
Department: EDUCATION

1. Name of the Scheme : Establishment of Junior Technical School at Yanam.
2. Objective of the Scheme : The Technical Educational Institutions are very popular in the Education systems in India and a quiet a large number of students are having prospects of going to foreign countries to take up jobs of technician etc. It is therefore proposed to set up a Junior Technical School for the benefit of the people in the Yanam region.
3. Annual Plan 1990-91 : (Rs. in lakhs)
Total
- a. Proposed Outlay : 0.50
- b. Details of proposed outlay:
- I. Non-Recurring
1. Furniture : 0.10
2. Typewriter : 0.05
3. Equipments : 0.15
- Total I : 0.30
- II. Recurring
1. Salaries for new posts : 0.15
2. Office expenses : 0.05
- Total II : 0.20
- Grand Total I & II : 0.50
- c. Details of physical target for proposed outlay : Setting up of Junior Technical School at Yanam and creation of one post of Principal and necessary technical staff.
4. Remarks : New Scheme.

SECTOR: EDUCATION

Implementing
Department: EDUCATION

1. Name of the Scheme : Development of Technical Higher Secondary School at Pondicherry.
2. Objective of the Scheme : Upgradation of Technical Education and introduction of new vocational courses.

(Rs. in lakhs)

3. Annual Plan 1990-91		Total	For SCs
a. Proposed Outlay	:	5.65	5.65
b. Details of proposed outlay:			

I. Non-Recurring

1. Building	:	0.01	
2. Purchase of Printing types: in different sizes	:	0.25	
3. Machine shop spares	:	0.10	
4. Radio & T.V. Section spares:	:	0.30	
5. Survey equipment and other accessories for the new course-Building maintenance:	:	0.50	
6. Computer accessories	:	0.02	
7. Fitting section and Auto section spares parts, inclu- ding furniture	:	0.15	
8. Computer terminals	:	0.25	
9. Welding machine	:	0.10	
10. Typewriting machine 6 Nos.:	:	0.22	
11. H.M.T. Lathe geared type	:	0.25	
12. Printing machine cylindrical type & Off set machine	:	0.68	
13. Furniture	:	0.13	
14. Four wheeler (Tru ker)	:	1.00	
15. Purchase of books.	:	1.00	
		----	----
Total I	:	4.96	4.96
		----	----

.../-

-421.7e-

II. Recurring

1. Salaries for new posts :	0.35	
2. Wages, Service charge for: Computer	0.18	
3. Service charge for Xerox : Machine	0.13	
4. Service charge for typeset : writer	0.03	
	<u>0.69</u>	<u>0.69</u>
Total II		
	<u>5.65</u>	<u>5.65</u>

Grand Total I & II

c. Details of physical target for: proposed outlay

Consolidation of existing courses and opening of Building maintenance course. The following posts will be created.

1. Instructor in Printing Technology - 1
2. Instructor in Building Maintenance - 1
3. Skilled Workman in Building - 1

4. Remarks

: Continuing Scheme.

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and Improvements to Motilal Nehru Govt. Polytechnic at Pondicherry.
2. Objective of the Scheme : To improve and develop the Polytechnic by consolidating the existing courses and offer elective subjects in Engineering and to start new Diploma and Post Diploma Courses.

(Rs. in lakhs)

3. Annual Plan 1990-91		
a. Proposed outlay	:	32.27
b. Details of Proposed Outlay	:	
I. <u>Non-Recurring</u>		
1. Building	:	10.00
2. Consumable, components, new-materials, oils, lubricants, bricks, cement aggregates and other miscellaneous items for laboratories workshop		3.00
3. Equipments, Machines, Tools, lab.articles for various Sections	:	10.00
4. Library Books	:	3.30
5. Magazines and Periodicals		0.25
6. Furniture	:	0.30

Total I		26.85

II. <u>Recurring</u>		
1. Salaries for new posts	:	5.00
2. Travel expenses		0.05
3. Wages	:	0.02
4. Maintenance of Vehicles:		0.25
5. Office expenses	:	0.10

Total II		5.42

Grand Total I & II		32.27

- C. Details of Physical target: Starting of Post Diploma Courses in Computer applications and Industrial Electronics and strengthening of existing courses and the following posts will be created.

-422.A-

1. Lecturer	23
2. System Analyst	1
3. Programmer	1
4. Technical Assistant	1
5. Store Keeper Gr.II	1
6. Attender	1

4. Remarks

Continuing Scheme

SECTOR: EDUCATION Scheme No: 37
 IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Institute of Pondicherry Institute of Post Matric Technical Education.
2. Objective of the Scheme : The Government of India is placing a greater emphasis of promoting various education and are encouraging by opening of quite a large number of Women's Polytechnic. Based on Govt. of India's view, the Women's Polytechnic at Pondicherry and Polytechnic for Boy's & Girls at Karaikal have been set up. These two Polytechnics have been registered under the name of Pondicherry Institute of Post Matric Technical Education.

(Rs. in lakhs)

		Total
3. Eighth Plan 1990-91		
a) Proposed Outlay	:	90.00
b) Details of Proposed Outlay	:	
I. <u>Non-Recurring</u>		
1. Grant	:	65.00
		- - - - -
Total I	:	65.00
		- - - - -
II. <u>Recurring</u>		
1. Grant	:	25.00
		- - - - -
Total II	:	25.00
		- - - - -
Total I & II	:	90.00
		- - - - -

C. Details of Physical targets for proposed outlay : Opening of new courses in the Women's Polytechnic at Pondicherry and Karaikal Polytechnic for Boys and Girls and construction of necessary buildings and creation of necessary posts.

4. Remarks : Continuing Scheme

SECTOR : EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Development of Engineering College, Pondicherry.
2. Objective of the Scheme : Pondicherry being an industrially backward area needs a strong Engineering base for rapid industrialisation and development. The establishment of an Engineering College will go a long way to meet this requirement. An Engineering College in Pondicherry is a basic necessity to get the people technically oriented, which would help to remove the economic backwardness and enrich the Territory through rapid industrialisation. Hence it is proposed to develop the Engineering College at Pondicherry established during the VI Plan for the benefit of the students community and for advancement of weaker sections of the community in this area.

(Rs. in lakhs)

3. Annual Plan 1990-91	Total
a. Proposed outlay	200.00
b. Details of Proposed outlay	
I. <u>Non-Recurring</u>	
1. Grant	175.00
Total I	175.00
II. <u>Recurring</u>	
1. Grant	25.00
Total II	25.00
Grand Total I & II	200.00

C. Details of Physical targets for proposed outlay

- : Consolidation of the existing courses, starting of the following courses, viz.,
1. U.G. Courses in the field of Energy Technology.
 2. Petrochemical Technology
 3. B.Sc. (Chem) Applied Science
 4. B.Sc. (Physics) Applied Science
 5. M.Tech. Degree in advanced construction technology in Civil Engineering
 6. M.Tech. Degree in Design for Manufacture in Mechanical Engineering
 7. M.Tech. degree in the field of digital communication under Electronics and Communication Engineering
 8. M.Tech. degree in advanced computing under Computer science Engineering.

4. Remarks

: Continuing Scheme.

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Physical Education/Sports and Youth Welfare.
2. Objective of the Scheme : The scheme is to implement for the welfare of the students of the primary, Middle, High and Higher Secondary Schools with a view to help the students to build up their health, physical skill as well as to improve qualities like discipline, sportsmanship, leadership, team spirit and other talents.

3. Annual Plan 1990-91	:		(Rs. in Lakhs)
		<u>Total</u>	<u>SCs</u>
a. Proposed outlay	:	251.50	80.00
b. Details of proposed outlay	:		

I. Non-Recurring:

1. Building (Sports complex)	:	175.00	
2. Land acquisition for stadium at Karaikal	:	20.00	
3. Purchase of TV and VCR	:	0.30	
4. Purchase of furniture	:	0.30	
5. Training kits and Sports Goods for 10 selected schools.	:	2.50	
6. Purchase of play kits	:	0.50	
7. Purchase of Mini Bus	:	3.00	
		<u>201.60</u>	<u>64.00</u>

II. Recurring:

1. Salaries for new posts	:	8.00
2. Travel Expenses	:	0.10
3. Purchase of Books and periodicals	:	0.25
4. Play Festival	:	5.25
5. Inter School competition	:	2.00
6. Supply of sports goods	:	3.00
7. Coaching Scheme	:	2.00
8. Educational tours	:	0.50
9. Youth Festival	:	2.50
10. Adventure programme	:	0.50
11. Inter state sports competition	:	0.50
12. Maintenance of Youth Hostel	:	0.25
13. Maintenance of play grounds	:	2.00
14. Grant-in-aid to school of sports	:	10.00
15. Grant in aid to F.S.S.C.	:	8.00
16. Conduct of sports competition for Govt. servants	:	1.00
17. Orientation courses in Physical Education	:	0.50

18. Games and Sports Coaching Centre	:	2.00	
19. State Award of Scholarship to talented sportsman		0.25	
20. Conduct of Residential Sports		0.50	
21. School Games Federation of India		0.50	
22. Honorarium	:	0.20	
23. Office expenses	:	0.10	
		<u>49.90</u>	<u>16.00</u>
Grand total I & II	:	<u>251.50</u>	<u>80.00</u>

4. Details of Physical Target for the proposed outlay :

The programme under the existing scheme will be implemented and the following posts will be created:

1. Regional Inspector of Physical Education	..	2
2. Youth Welfare Officer	..	1
3. Dy. Inspector of Physical Education	..	4
4. Coaches	..	20
5. Director of Sports and Youth Services	..	1
6. Asst. Director of Sports and Youth Services	..	1
7. U.D.C.	..	3
8. L.D.C.	..	4
9. Peon	..	4
10. Physical Director	..	2
11. P.E.T.	..	3
12. Marker	..	4
13. Store-keeper Gr.III	..	4
14. Organiser	..	1
15. Projector Officer	..	1
16. Stadium supervisor	..	1
17. Senior coaches	..	5
18. Groundsman	..	10
19. Supdt. Gr. II	..	1
20. Stoper keeper Gr. I	..	1
21. Jr. Steno	..	1

Remarks

Continuing Scheme

SCHEME NO: 40

SECTOR: EDUCATION

IMPLEMENTING
DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of N.C.C. Group Head Quarters and award of scholarships to outstanding N.C.C. Cadets of Union Territory of Pondicherry.
2. Objective of the scheme: N.C.C. training is considered as the available extra curricular instrument to indicate discipline and leadership and other good qualities among the Youth to train them to hold responsible position in the carrier.

Rs. in lakhs
Total

3. Annual Plan 1990-91	
a. Proposed Outlay	: 0.70
b. Details of Proposed Outlay	:
I. <u>Non-recurring</u>	
i. Building	: 0.10
Total I	: 0.10
II. <u>Recurring</u>	
1. Conduct of Camp and Training courses	: 0.50
2. Office expenses	: 0.10
Total II	: 0.60
Grand Total I & II	: 0.70

- C. Details of Physical target for proposed Outlay : Conduct of Training camps for N.C.C. Cadets.
4. Remarks : Continuing Scheme.

SCHEME NO: 41

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT : EDUCATION

1. Name of the Scheme : Bharath Scouts and Guides
2. Objective of the Scheme: Introduction of Scouts and Guides in more number of schools and to organise various camps and training to Scouts and Guides.

(Rs. in Lakhs)

	<u>Total</u>	<u>SGs.</u>
3. Annual Plan 1990-91 :		
a. Proposed Outlay :	1.35	0.22
b. Details of proposed outlay :		
I. <u>Non-Recurring</u>		
1. Purchase of Scout materials :	0.15	
2. Purchase of Books :	0.05	
3. Purchase of Uniforms to Scout masters :	0.25	
Total	<u>0.45</u>	<u>0.06</u>
II. <u>Recurring</u>		
1. Salaries for new posts:	0.35	
2. Travel Expenses :	0.05	
3. Conduct of Annual Training camps :	0.22	
4. Annual Rally :	0.12	
5. Regional Camp at Karaikal and Mahe	0.16	
Total II	<u>0.90</u>	<u>0.16</u>
Grand Total I & II :	<u>1.35</u>	<u>0.22</u>

- C. Details of Physical Target: Various camps and training will be given to Scouts and Guides. 200 Scouts, 100 guides and 48 cubs will be enrolled. The following posts will be created.

1. State training commissioner for Scouts - 1
2. Assistant - 1
3. Storekeeper Gr. III - 1
4. J.D.C. - 1

4. Remarks : Continuing Scheme

SECTOR: EDUCATION

SCHEME:NO: 42
IMPLEMENTING DEPARTMENT:EDUCATION

1. Name of the Scheme : National Service Scheme

2. Objective of the scheme : With a view to develop national consciousness and sense of Social responsibility among the youth of colleges, the Government of India have launched the National Services Scheme under Plan. The scheme is being implemented in the colleges of this Territory. The financial assistance for the scheme is shared between the Central and Union Territory Administration in the ratio of 7:5

Rs.lakhs.

Total

3. Annual Plan 1990-91

 a. Proposed outlay : 1.50

 b. Details of proposed outlay

 I. Non Recurring : Nil

 II. Recurring

 Grant

 N.S.S. normal activities

 Special Camping : 1.50

Total II : 1.50

Total I & II : 1.50

C. Details of Physical target: N.S.S normal activities and Special camping will be conducted in the Union territory of Pondicherry.

4. Remarks : 1. New Scheme

 2. Outlay is meant for meeting the State share for Centrally Sponsored Scheme.

SCHEME NO: 43

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the scheme : Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.
2. Objective of the Scheme : To provide recreational activities that one otherwise not available to children either at home or at school with a view to encourage natural curiosity of children to help them to discover the talents and to titillate the imagination. The Bal Bhavan movement is designed for the children to learn and have fun at the same time.

(Rs. in Lakhs)

Total For S.C.

3. Annual Plan 1990-91

- a. Proposed Outlay : 7.82 1.25
- b. Details of proposed Outlay :

I. Non-Recurring

1. Building : 5.00
2. Purchase of furniture: 0.33
3. Play materials : 0.15
4. Purchase of Books & Periodicals : 0.35
5. Drawing materials : 0.05
6. Purchase of T.V. sets: 0.12
7. Purchase of Mini-cycle : 0.05
8. Purchase of Mini-Instrument : 0.35
9. Purchase of equipments to Photograph section: 0.10
10. Purchase of Audio Visual equipments : 0.20

Total I 6.70 1.07

II. Recurring

1. Salaries for new posts: 0.25
2. Wages 0.58
3. Rent : 0.19
4. Participation in Inter-regional Bal Bhavan camps 0.10

Total II 1.12 0.18

Grand Total I & II 7.82 1.25

- C. Details of Physical targets for the proposed outlay : Existing Bal Bhavans and Mini-bal Bhavans will be strengthened and the following posts will be created.

1. Superintendent Gr. II: 1

2. Bharathanatyam Teacher: 1

4. Remarks : Continuing Scheme.

SCHEME NO: 46

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and Improvement of Audio Visual Education.
2. Objective of the scheme : Audio Visual Education plays an important role in the teaching and learning process. It is proposed to strengthen the units established at Pondicherry and Karaikal regions. It is also proposed to supply Radios/T.V.sets to Middle/High/Hr.Sec.Schools.

		(Rs. in lakhs)	
		<u>Total</u>	<u>SCs.</u>
3. Annual Plan 1990-91			
a. Proposed Outlay	:	4.78	0.76
b. Details of proposed Outlay	:		
I. <u>Non-Recurring</u>			
1. Purchase of furniture	:	0.06	
2. Purchase of Public address system	:	0.35	
3. Purchase of 35 mm Cine Projector for Mini Theatre	:	1.50	
4. Purchase of T.V. sets for High Schools	:	1.00	
5. Purchase of Two in One set	:	0.25	
6. Purchase of Overhead Projector to schools	:	0.25	
7. Purchase of Video Cassettes	:	0.10	
8. Purchase of Educational Video Cassettes		0.01	
9. Purchase of Sound projector 60mm	:	0.16	
	Total I	3.68	0.58

...

II. Recurring

1. Salaries for new posts	:	0.30	
2. Travel Expenses	:	0.05	
3. Conduct of Educational Tours	:	0.25	
4. Setting up of Mini Theater	:	0.50	

Total II	:	1.10	0.18

Grand Total I & II	:	4.78	0.76
		-----	-----

C. Details of Physical Target
for proposed outlay

: Conduct of 300-16mm filmshows
25 Video Cassette programmes.
20 film shows. Supply of T.V. Sets
to 10 schools, 2 in one sets
to 25 schools, Overhead projec-
tors to 5 schools and Public
address system to 7 schools
and the following posts will
be created.

- | | |
|-----------------------|-----|
| 1. Assistant | - 1 |
| 2. Store Keeper Gr.II | - 1 |
| 3. I.D.C. | - 1 |

4. Remarks

: Continuing Scheme

SCHEME NO: 47

SECTOR: EDUCATION

IMPLEMENTATION DEPARTMENT: EDUCATION

1. Name of the Scheme : Directorate of Arts and Culture
2. Objective of the scheme : To strengthen the Directorate of Arts and Culture adequately to cope up with the increase in the workload owing to extension of development activities under Arts & Culture and to face the challenging tasks ahead in achieving targets of 8th Five Year Plan.

	Rs. in Lakhs
	Total
3. Annual Plan 1990-91	
a. Proposed Outlay	0.45
b. Details of proposed Outlay	
I. <u>Non-Recurring</u>	
1. Furniture	0.25
Total I	0.25
II. <u>Recurring</u>	
1. Salaries for new posts	0.15
2. Office Expenses	0.05
Total II	0.20
Grand Total I & II	0.45
C. Details of Physical Target for proposed outlay	Development of Directorate of Arts & Culture and creation of one post of U.D.C. and one post of Peon.
4. Remarks	Continuing Scheme

SCHEME NO: 48

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Promotion of Government sponsored Cultural Institutions (Academics)
2. Objective of the Scheme : To promote performing Arts, Literary Arts, and research through State Sangeetha Nataga Sangam, Lalith Kala Academy, and Sahithia Academy.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91

a. Proposed Outlay	:	0.25
b. Details of proposed Outlay	:	
I. <u>Non-Recurring</u>	:	Nil
Total I	:	<u>Nil</u>
II. <u>Recurring</u>	:	
1. Grant	:	0.25
Total II	:	<u>0.25</u>
Grand total I & II	:	<u>0.25</u>

C. Details of Physical target for proposed outlay : Grant will be given to the performing literary arts and research Institutions.

4. Remarks : Continuing Scheme.

SCHEME NO: 49

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Inter-State Exchange of Cultural Troups
2. Objectives of the scheme : To create opportunities by which people from different parts of India will be able to know one another culture and promote emotional and cultural integration in the country.

(Rs. in lakhs)

Total

3. Annual Plan 1990-91

a. Proposed outlay : 10.00

b. Details of proposed Outlay:

I. Non-Recurring : Nil

Total I . Nil

II. Recurring

1. Organisational Expenditure : 10.00

Total II 10.00

Grand Total I & II 10.00

C. Details of Physical target: Cultural troupes will be for proposed Outlay received from other states and sending our cultural troupes to other states.

4. Remarks : Continuing Scheme.

SCHEME NO: 50

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Improvements and Expansion of Pondicherry Archives.
2. Objective of the scheme : The Pondicherry Archives will be provided necessary archival guidelines to all the Departments/ Offices/Govt. Undertakings/Local Bodies on the need to conserve the records and their preservation for posterity. With the help of the Regional Records Survey Committee, Collection of records from the four regions of Pondicherry will be undertaken. A micro film unit will be set up in Pondicherry Archives for the preservation of all fragile/rare records.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91

- a. Proposed Outlay : 9.65
- b. Details of Proposed Outlay:

I. Non-Recurring

1. Acquisition of Land for Archives :	5.00
2. Purchase of Furniture :	0.25
3. Purchase of Micro filming Camers :	3.00
4. purchase of books :	0.50
Total I :	8.75

II. Recurring

1. Salaries for new posts:	0.30
2. Travel Expenses :	0.01
3. Wages :	0.04
4. Rent :	0.20
5. Fellowship :	0.25
6. Office Expenses :	0.10
Total II :	0.90

Grand Total I & II 9.65

- c. Details of Physical target: Acquisition of land for the construction of building for Archives and establishment of micro filing unit and the following posts will be created.

1. Asst. Archivist - 1
2. Attender - 1
3. UDC - 1

4. Remarks : Continuing Scheme

SCHEME NO. 51

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and improvement of Romain Rolland Library, Pondicherry
2. Objective of the Scheme : To cater the needs of reading Public of the Union Territory of Pondicherry and to provide mobile library service for the rural masses and library for the children.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91 :
- a. Proposed Outlay : 15.50
- b. Details of proposed Outlays

I. Non-Recurring

1. Building : 1.00
2. Books : 10.00
3. Hard & Software for Computer : 1.00
4. Furniture : 0.10
5. Micro film reader cum Printer : 2.50
6. T.V. and Video record player : 0.30
7. Purchase of plastic token : 0.15

Total I 15.05

II. Recurring

1. Salaries for new posts : 0.15
2. Travel expenses : 0.10
3. Stipend : 0.10
4. Maintenance of Vehicle : 0.10

Total II 0.45

Grant Total I & II 15.50

- c. Details of Physical target for proposed outlay : Purchase of books and opening of Audio Visual Education Centre in the Library and the following two posts will be created:
BINDER Gr.1 2.
4. Remarks : Continuing Scheme.

SCHEME: NO: 52

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Opening of New Branch Libraries and Improvements to existing Branch Libraries.
2. Objective of the scheme : With a view to expanding Library facilities in the Union Territory of Pondicherry. It is proposed to open new branch libraries in rural areas, and to upgrade the existing branch libraries located at the Commune Headquarters and to equip the existing libraries with the additional books and other facilities.

(Rs. in lakhs)

	<u>Total</u>	<u>For SCs.</u>
--	--------------	-----------------

3. Annual Plan 1990-91

a. Proposed Outlay	:	19.68	5.50
--------------------	---	-------	------

b. Details of proposed outlay:

I. Non-recurring

1. Building	:	1.00	
2. Purchase of Furniture	:	1.60	
3. Purchase of books and periodicals	:	14.95	
4. Purchase of Token and Card tray	:	0.05	
Total I		17.60	4.90

III. Recurring

1. Salaries of new posts	:	1.12	
2. Travel Expenses	:	0.11	
3. Wages	:	0.25	
4. Rent	:	0.30	
5. Stipend	:	0.04	
6. Maintenance of Vehicle	:	0.10	
7. Office Expenses	:	0.11	
8. Other charges	:	0.05	
Total II		2.08	0.60

Grand Total I & II		19.68	5.50
--------------------	--	-------	------

C. Details of Physical target : Two new branch libraries *are*
for proposed outlay proposed to be opened. The
existing libraries will be
equipped with additional
books and furniture.

The following posts will be
created:

1. Librarian-Gazetted	- 1
2. Asst. Librarian Gr.I	- 1
3. Asst. Librarian Gr.II	- 2
4. Asst. Librarian Gr.III	- 2
5. Junior Grade Steno	- 1
6. U.D.C.	- 2
7. Store Keeper Gr.III	- 1
8. Peon	- 2
9. Watchman	- 3

4. Remarks: : Continuing Scheme.

SCHEME NO: 53

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Contribution to Rajaram Mohan Roy Library Foundation.
2. Objective of the scheme : Raja Ram Mohan Roy Library Foundation is giving assistance in the form of books under various schemes to the libraries in the Union Territory of Pondicherry to the extent of double the amount of contribution made by the Union Territory.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91

a. Proposed Outlay : 0.50

b. Details of Proposed Outlay:

I. Non-Recurring

1. Grant 0.50

Total I 0.50

II. Recurring : Nil

total II Nil

Grand Total I & II : 0.50

C. Details of Physical target: Contribution of Rs.0.50 lakhs for proposed outlay will be made to the foundation availing assistance at twice the rates from the said foundation. The amount will be utilised for the purchase of books and furniture items.

4. Remarks : Continuing Scheme.

SCHEME: NO: 54

SECTOR: EDUCATION IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Expansion and Improvement to Museum at Pondicherry.
2. Objective of the Scheme : To highlight the Educational activities of the Museum will be expanded. Based on Arts & Culture books required for Museum library will be purchased and arrangements will be made to set up the following Galleries/ Sections in the Museum.:
1. Gallery Christian Art
 2. Anthropology Section
 3. Jewellery section
 4. Transport Gallery
 5. French Gallery.

(Rs. in Lakhs)
Total

3. Annual Plan 1990-91

a. Proposed Outlay : 6.50

b. Details of Proposed Outlay:

I. Non-Recurring

- | | | |
|--|---|------|
| 1. Land Acquisition | : | 5.00 |
| 2. Purchase of Antiquities | : | 0.50 |
| 3. Purchase of Furniture/
Showcases | : | 0.20 |
| 4. Purchase of Books &
Journals | : | 0.20 |

Total I : 5.90

II. Recurring

- | | | |
|---------------------------|---|------|
| 1. Salaries for new posts | : | 0.45 |
| 2. Publication | : | 0.10 |
| 3. Office expenses | : | 0.05 |

Total II : 0.60

Grand Total : 6.50

- C. Details of Physical target for proposed outlay : Acquisition of land for construction of building to Museum and equipped with necessary materials and the following posts will be created.

- | | | |
|------------------------|---|---|
| 1. Asst. Curator | - | 1 |
| 2. Projectionist | - | 1 |
| 3. Superintendent Gr.I | - | 1 |
| 4. Attender | - | 1 |
| 5. Watchman | - | 1 |

4. Remarks : Continuing Scheme

SCHEME NO: 55

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Setting up of Toy Musuem
2. Objective of the Scheme : To comemrate the birth centenary celebration of Jawaharlal Nehru and 40th anniversary of India's Independence a Tpy Musuem has been set up at Pondicherry. Toys and Dolls as well as display cases required for the Toy Museum will be purchased.

(Rs. in lakhs)

Total

3. Annual Plan 1990-91

a. Proposed Outlay : 5.50

b. Details of proposed Outlay:

I. Non-Recurring

1. Acquisition of Site : 5.00
2. Purchase of Books and Journals : 0.05
3. Show cases. : 0.10
4. Purchase of Toys & Dolls : 0.10

Total I : 5.25

II. Recurring

1. Rent : 0.25

Total II : 0.25

Grand Total I & II : 5.50

C. Details of Physical target for proposed Outlay : Development of Toy Musuem and to equip with necessary materials.

4. Remarks : Continuing Scheme

SCHEME NO: 56

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Development of Nehru Science Museum.
2. Objective of the Scheme : As a part of celebration of birth centenary of Jawaharlal Nehru and 40th Anniversary of India's Independence. A Nehru Science Museum has been set up in Pondicherry during 1988-89. Science exhibits and display materials for the museum will be purchased.

(Rs. in lakhs)

Total

3. Annual Plan 1990-91
- a. Proposed Outlay : 7.14
- b. Details of Proposed Outlay:

I. Non-Recurring

1. Acquisition of site for the Science Museum	5.00
2. Purchase of furniture/ show cases	0.25
3. Purchase of exhibits	0.50
4. Purchase of books	0.20
5. Purchase of Materials and equipments	0.25
Total I	6.20

II. Recurring

1. Salaries for new posts	0.40
2. Wages	0.02
3. Rent	0.42
4. Publication	0.10
Total II	0.94

Grand Total I & II 7.14

- C. Details of Physical target: Development of Nehru Science Museum and equipped with additional materials. The following posts will be created.

1. Museum Asst.	- 1
2. Artists	- 1
3. Peon	- 1
4. Attender	- 1
5. Watchman	- 1

4. Remarks : Continuing Scheme

SCHEME NO: 57

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Establishment of Bharathiar Memorial (Palkalaikudam)
2. Objective of the scheme : In order to commemorate the Centenary of Mahakavi Bharathi it was decided to establish a multi art complex as memorial in the territory. The multi art complex will consist of libraries for Tamil literature, Music, Dance, Drama, Films, Paintings, Photograph and Cinematography, besides three schools for Music, dance and fine arts as well as two galleries for display of paintings and Sculptures, two small auditorium (one open another closed), Hostel and Housing complex for students and teachers. There will be an administrative block and a perfcultural unit in the memorial complex.

		(Rs. in lakhs)
		Total
3. Annual Plan 1990-91		
a. Proposed Outlay	:	30.00
b. Details of proposed Outlay:		
I. <u>Non-Recurring:</u>		
1. Grant		30.00
	Total I	30.00
II. <u>Recurring</u>		Nil
	Total II	Nil
	Grand Total I & II	30.00

- C. Details of Physical target : Development of Palkalai-koodam and the construction of building for various Art complex.

4. Remarks : Continuing Scheme

SCHEME NO: 58

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the scheme : Expansion of Bharathiar Memorial Museum-cum-Research Centre.
2. Objective of the Scheme : Under the scheme a Doctoral fellowship will be awarded for a period of two or three years for research scholars. Books, Research Journals/Manuscripts required for the research centre will be purchased. Publication programme will be undertaken.

(Rs. in lakhs)
Total

3. Annual Plan 1990-91

a. Proposed outlay : 1.43

b. Details of proposed outlay:

I. Non-Recurring

1. Purchase of Research books & Journals	:	0.15
2. Acquisition of old manuscripts of the poet:		0.35
3. Materials and equipments for Museum	:	0.18
Total I		0.68

II. Recurring

1. Salaries for new posts	:	0.17
2. Travel Expenses	:	0.01
3. Conduct of Seminar/Symposium/Workshop	:	0.20
4. Fellowship	:	0.27
5. Publication programme	:	0.10

Total II 0.75

Grand Total I & II 1.43

- C. Details of Physical target: Acquisition of Manuscripts and purchase of required materials and seminar will be organised and publication will be brought out and one post of Research Assistant will be created.

4. Remarks : Continuing Scheme

SCHEME NO: 59

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the Scheme : Bharathidasan Memorial Museum-cum-Research Centre.
2. Objective of the Scheme : Under this scheme Doctoral Fellowship will be awarded for a period of 2 or 3 years. Book and Manuscripts required for the research centre will be purchased. Publication programme will be undertaken.

(Rs. in lakhs)

Total

3. Annual Plan 1990-91

a. Proposed Outlay : 1.85

b. Details of proposed Outlay:

I. Non-Recurring

1. Purchase of research books & Journals : 0.10
2. Acquisition of old manuscripts of the poet: 0.50
3. Purchase of Materials and Equipments : 0.15

Total I 0.75

II. Recurring

1. Conduct of Seminar/Symposium : 0.15
2. Publication Programme : 0.20
3. Fellowship : 0.25
4. Birth Centenary of the poet. : 0.50

Total II 1.10

Grand Total I & II 1.85

C. Details of Physical target for proposed Outlay : Acquisition of old manuscripts and conduct of seminars and fellowships will be awarded.

4. Remarks : Continuing Scheme

SCHEME NO: 60

SECTOR: EDUCATION

IMPLEMENTING DEPARTMENT: EDUCATION

1. Name of the scheme : Grant-in-Aid to Voluntary Cultural Institutions.
2. Objective of the scheme : There are many Voluntary Cultural Institutions engaged in the promotion of Fine arts, Performing Arts, Literacy and Research. Application will be called for from these organisations and financial assistance rendered to them for promotion of Arts & Culture in the Union Territory.

(Rs. in lakhs)

Total

3. Annual Plan 1990-91	
a. Proposed Outlay	1.50
b. Details of Proposed outlay:	
I. <u>Non-Recurring</u>	Nil
Total I	Nil
II. <u>Recurring</u>	1.50
Total II	1.50
Grand Total I & II	1.50

- C. Details of Physical target for the proposed Outlay : Financial Assistance will be given to the eligible Voluntary Cultural Organisation for the promotion of Cultural activities.

4. Remarks : Continuing Scheme

MEDICAL AND PUBLIC HEALTH

The Union Territory of Pondicherry has a rich set up for delivery of Health and Medical care facilities to its people both in urban and rural areas of Pondicherry. Extension of Family Welfare Services is also equally well. 8 Major Hospitals, 11 Primary Health centres, 3 community Health centres, 26 dispensaries, 70 sub centres are functioning in the Union Territory to Provide preventive and curative care to the Community. A 75 bedded Hospital and 12 dispensaries are functioning under ESI Scheme.

2. A sum of Rs. 379.00 lakhs has been earmarked for the year 1989-90 which includes Rs. 47.64 lakhs for Minimum Needs Programme.

3. An outlay of Rs.500.00 lakhs has been proposed for the year 1990-91 which includes Rs.74.15 lakhs for Minimum Needs Programme.

4. Under the Minimum Needs Programme, it is proposed to construct pucca buildings for sub centres and 2 rural dispensaries during 1990-91. It is proposed to open new additional 3 sub centres in rural areas solely in the SC area. It is also proposed to upgrade 2 sub centres in the rural areas into Rural Dispensaries(Subsidiary Health centres) and to upgrade 2 Dispensaries into Primary Health Centres during 1990-91 so as to serve the people in rural areas most effectively. It is also proposed to construct staff quarters in the PHCs/dispensaries for staying of para medical staff/Doctors in their area for serving the clock. It is proposed to upgrade the Primary Health centre at Kalapet into 30 bedded Hospital for which provision has been sought for in 1990-91 for construction of building.

5. Under the Indigenous system of Medicines, it is proposed to establish Hospitals with 25 beds in Ayurveda and siddha system and to open a dispensary with 10 beds during 1990-91 in Pondicherry region. It is also proposed to implement a scheme for Development of Medicinal plants for using for Pharmaceuticals medicines.

6. Under Hospitals and Dispensaries, it is proposed to strengthen the urban Hospitals with sophisticated modern equipments including computers, scanning, etc. Additional buildings will be constructed in almost all the hospitals. It is also proposed to construct a pucca building for Mdhathal Gandhi Leprosy Hospital which is now in a dilapidated condition.

The building was constructed during the French regime with thatched sheds. It is also proposed to open one urban Peripheral Health centre during 1990-91 in Pondicherry region. Construction work will be taken up for establishment of 100 bedded Eye Hospital during 1990-91 in the T.B. Sanatorium campus. It is also proposed to implement a scheme to check up the Health of the Government employees who attained the age of 40 years and to implement a scheme for granting assistance to poor patients who are discharged from Hospitals after treatment by means of kind like dhotties, sarees, rice, etc. from the year 1990-91.

7. It may therefore be seen that the Health service in this Union Territory will be given a new outlook with more emphasis being laid on the maintaining the quality of the service. The prevention aspects would be taken care of and curative services will also be strengthened keeping in view the changing trends in morbidity and mortality pattern and the needs of the community substantial reduction in the vital rates would be aimed at during the plan period with the over all objective of attaining Health for all by 2000 A.D.

OUTLAY AT A GLANCE

SECTOR: Medical and Public Health Total No. of Schemes: 4
(Rs. Lakhs)

Seventh Plan approved outlay: 1985-90 Rs. 600.00
Seventh Plan Revised outlay: 1985-90 Rs. 1124.35
Annual Plan proposed outlay : 1990-91 Rs. 500.00

(Rs. Lakhs)

Sl.No.	Name of the Scheme	Proposed outlay Annual Plan 1990-91
1.	Strengthening of Dte. of Health and Family Welfare Services	1.20
2.	Employees State Insurance Scheme	8.00
* 3.	Improvements to Manufacturing unit	-
4.	Improvements to General Hospital, Pondicherry	128.90
5.	Improvements to Maternity Hospital, Pondicherry	33.00
6.	Improvements to General Hospital, Karaikal	47.00
7.	Improvements to General Hospital, Mahe	17.90
8.	Improvements to General Hospital, Yanam	7.70
9.	Improvements to T.B. Sanatorium	11.15
10.	Improvements to Mahatma Gandhi Leprosy Hospital, Pondicherry	11.00
11.	Improvements to Government Pharmacy	23.70
12.	Estt. of 100 bedded Eye Hospital, Pondy	25.00
* 13.	Improvements to Modern Steam Laundry	-
14.	Opening of Urban Health centre	1.00
* 15.	Opening of Police Dispensaries	-
16.	Scheme for Health check up for Govt. Employees	4.15
17.	Assistance to Poor patients	21.90
* 18.	Improvements to Hospital Equipment workshop	-
19.	Improvements to Artificial Limb fitting centre	2.15
* 20.	Medical certification of causes of death	-
21.	Indigenous system of Medicines (Ayurveda/ Siddha/Homoeopathy)	32.15
* 22.	Opening of Homoeopathy Dispensary	-
23.	Development of Medicinal plants	5.90
* 24.	Construction/opening of sub centres to PHC	-
25.	Upgrading of Medical Institutions in Rural areas	45.65
* 26.	Conversion of Rural Dispensaries into PHC (Primary Health centre)	-
27.	Upgrading of Primary Health centre into 30 bedded Hospital	13.50

1.	2.	3.
28.	Construction of quarters for staff of Rural Dispensaries/PHC	15.00
* 29.	Construction of quarters for Nursing personnel	-
* 30.	Opening of Primary Health centres	-
31.	Training of Women Nurses	8.40
32.	Improvements to Student Health Scheme	2.60
33.	Improvements to Filaria control unit	3.50
*34.	Environmental control for vector born Diseases	-
35.	Improvements to T.B.Control Unit	7.55
36.	Malaria Eradication Programme	1.50
37.	STD and AIDS control Programme	3.95
38.	Leprosy control Programme	1.55
*39.	Assistance to Physically handicapped leprosy patients	-
40.	Control of Blindness	1.45
41.	Universal Immunisation Programme	1.50
42.	Cholera control programme	3.50
43.	Goitre Control Programme	0.65
44.	Improvements to Food and Drugs Administration	1.50
45.	Improvements to Public Health Laboratory	2.30
46.	Strengthening of Health Education Bureau	4.00
* 47.	Improvements to Health Statistics	-
Total		500.00

* The Scheme Nos. 3,13,15,18,20,22,24,26, 29,30,34,39 and 47 were implemented during 1989-90 and not implemented during 1990-91.

SECTOR: Medical and Public Health

Scheme No.1

Implementing Department: HAWID

1. Name of the Scheme : Strengthening of Directorate of Health and Family Welfare Services

2. Objective of the Scheme:

Health and Medical facilities are registering steady expansion. There are 60 medical institutions of different types in this Union Territory. Health services are delivered through these institutions. The affairs of all hospitals, dispensaries, Primary Health centres to be regulated and administered by the Directorate besides implementing various health schemes. It is therefore essential to strengthen the Directorate. It is also proposed to construct a multistoried building for accommodating the directorate as well as the sub-offices which are functioning in rented buildings.

(Rs. Lakhs)

3. Annual Plan 1990-91	1
a. Proposed outlay	1.20
b. Details of Proposed outlay	
<u>I. Non Recurring</u>	
i. Acquisition of land	0.10
ii. Purchase of furniture, Duplicator, Typewriter	0.57
	<hr/>
Total - I	0.67
	<hr/>
<u>II. Recurring</u>	
i. Salaries for new staff (1 month provision)	0.53
	<hr/>
Total - II	0.53
	<hr/>
Total I & II	1.20
	<hr/>
c. Details of physical targets for proposed outlay	: 23 posts to be created

4. Remarks: i. Continuing Scheme

ii. The following posts will be created during 1990-91

1. Joint Director	1 post	8. Assistant	2 posts
2. Dy. Director (Plg)	1 post	9. UDC	2 posts
3. Dy. Director (Admn)	1 post	10. LDC	2 posts
4. Chief Accounts officer	1 post	11. Peon	5 posts
5. Asst. Director (Statistics)	1 post	12. Senior Grade Steno	4 posts
6. Research Asst.	1 post		
7. Superintendent Gr. I	2 posts		

SECTOR : Medical and Public Health Scheme No.2

Implementing Department: HEALTH

1. Name of the Scheme : Employees State Insurance Scheme
2. Objective of the Scheme : It is proposed to provide Medical care to the Insured persons and their Family members.

3. Annual Plan 1990-91 (Rs. lakhs)

a. Proposed outlay 8.00

b. Details of proposed outlay

I. Non Recurring Nil

Total - I Nil

II. Recurring

i. Purchase of medicines(1/8 share) 8.00

Total II 8.00

c. Details of physical targets for proposed outlay

Supply of medicines to insured persons

4. Remarks: Continuing Scheme

SECTOR: Medical and Public Health

Scheme No.4

Implementing Department: HEALTH

1. Name of the Scheme : Improvements to General Hospital, Pondicherry

2. Objective of the Scheme :

Due to perpetual increase of the population and rendering free medical services to all the needy public, the inflow of both outpatients and inpatients are increasing. As such the continuous increase of patients and increasing complexity of investigational and Therapeutic modalities necessitate this institution to improve the existing facilities with modern equipments. It is proposed to provide additional beds, staff, opening of new wards, procuring new sophisticated equipments, resuscitation equipments for giving treatment to the public. It is also proposed to construct 5 storeyed building to accommodate casualty Department, Emergency operation Theatre, Post operative ward, Observation ward, Intensive care ward, Emergency Ward, Cardiac ward, computer etc. during the plan period. It is also proposed to construct a separate building for Paediatric Hospital, It is also proposed to provide additional wasing machine in the Modern Steam Laundry so as to cope up with the increased load of the cloths attached to the hospitals at Pondicherry region.

3. Annual Plan 1990-91

(Rs. lakhs)

a. Proposed outlay 128.90

b. Details of proposed outlay

I. Non-recurring

i. Construction of building including acquisition of land for paediatric hospital 10.00

ii. Purchase of equipments including computer 102.00

iii. Purchase of 1 vehicle 1.50

iv. Purchase of furniture 1.04

Total - I 114.54

II. Recurring

i. Salaries for new staff (1 month provision) 3.86

ii. Purchase of medicines 10.00

iii. Maintenance of equipments 0.50

Total - II 14.36

Total I & II 128.90

c. Details of physical targets for proposed outlay

: 204 posts to be created construction of building

4. Remarks : i. Continuing Scheme

ii. The expenditure will depend on supply of machinery and equipments, vehicles etc. by DCS&D

iii. The following posts will be created during 1990-91.

Consultant 4 posts (Medicine, Surgery, Paediatrics, Anaesthesia)
 Senior Specialist 4 posts (Cardiothoracic, Ortho, Neuro Surgery,
 Anaesth).

Junior specialist 3 posts (Cardiothoracic, Forensic, Medicine)

Assistant	21 posts	H.D.C.	2 posts
Head Nurse	2 post	L.D.C.	5 posts
Staff Nurse	14 post	Public Relation	
Social worker	3 post	officer	1 post
Physiotherapist	3 post	Attender	2 posts
Jr. Grade steno	3 post	Peon	7 posts
Ultrasound Technician	1 post	Binder	1 post
Cath. Lab. Tech.	1 post	Helper (Electrical)	6 posts
Ward Manager	2 post	Assistant Director	
Clinical Psychologist	1 post	(Nursing)	1 post
Psychiatry social worker	1 post	Technical Supervisor	
Psychiatry Staff Nurse	1 post	(Laundry)	1 post
Child Psychologist	1 post	L.D.C.	1 post
Asst. Dental Surgeon	1 post	Dhoby	2 posts
Dental Hygienist	1 post		
Nursing Orderly	1 post		
Plaster Technician	1 post		
Physio Technician	1 post		
Ward Attendant	4 posts		
Dietician	1 post		
Store keeper Gr. II	1 post		
Store keeper Gr. III	1 post		
Head cook	3 posts		
Watch man	3 posts		
Steward	3 posts		
Cook	3 posts		
Asst. Cook	14 posts		
Micologist	1 post		
Technical Asst.	7 posts		
Senior Technical Asst.	1 post		
Ophthalmic Technician	1 post		
Ophthalmic out patient			
Asst.	1 post		
GIF Endoscopic Tech.	1 post		
Senior Lab. Technician	12 posts		
Sanitary Asst.	13 posts		
Stretcher bearer	2 posts		
Autoclave Asst.	1 post		
A.C. Plant Operator	1 post		
Senior Radiographer	2 posts		
Dark Room Asst.	2 posts		
Dialysis Technician	1 post		
Media Maker	1 post		
Lab. Attender	3 posts		
Asst. Librarian	1 post		
Library attendant	1 post		
Senior Medical Record			
Technician	1 post		
Senior Console operator	1 post		
Store Superintendent			
(Medical)	1 post		
Pharmacist	8 posts		
Transport supervisor (LDC)	1 post		
Lab. Technician (Forensic)	1 post		
Mortuary Attendant	4 posts		
Technical Asst. (Civil			
Eng)	1 post		
Senior Plumber	1 post		
Senior Accounts officer	1 post		
Store superintendent	1 post		
Assistant	2 posts		

SECTOR: Medical and Public Health

Scheme No. 5

Implementing Department: HEALTH

1. Name of the Scheme : Improvements to Maternity Hospital, Pondicherry

2. Objective of the Scheme:

The Maternity Hospital, Pondicherry serves the urban and rural areas of Pondicherry region and also caters to the needs of the population of neighbouring districts of Tamilnadu. This is the main referral hospital for all the regions of this Union Territory for specialised treatment in obstetrics and Gynaecology. During the past 10 years, 81.2% of all births registered in Pondicherry Municipality were born in Maternity Hospital. As the Bed occupancy rate is over 100% there are always 50 to 200 additional floor patients. In addition, 150 to 300 new born babies are to be provided with medical care. During the past few years the work load has been steadily increasing. During the VIII Plan period it is expected that the workload in Maternity Hospital would considerably increase further. It is therefore necessary to strengthen the existing facilities by provision of additional staff, equipments, etc.

3. Annual Plan 1990-91

(Rs. lakhs)

a. Proposed outlay : 33.00

b. Details of proposed outlay :

I. Non-Recurring

i. Construction of building	0.70
ii. Purchase of equipments including computer	20.00
iii. Purchase of furniture	1.00
Total I	21.70

II. Recurring

i. Salaries for new staff (1 month provision)	0.85
ii. Purchase of medicines	10.00
iii. Maintenance of equipments	0.45
Total I & II	11.30
Total I & II	33.00

c. Details of physical targets: 46 posts to be created for proposed outlay construction of building

4. Remarks: 1. Continuing Scheme
2. Expenditure will depend on supply of equipments by DGS&D
3. The following posts will be created during 1990-91.

1. Senior Specialist in O&A	1 post
2. Junior Specialist in O&G (Laparoscopy)	1 post
3. Asst. Surgeon (Paed. 2 & Anaesth. 2)	4 posts
4. Staff Nurse	8 posts
5. Lab. Technician Gr. I	1 post

6. Operation Theatre Technician	1 post
7. Ultrasound Scan.Asst.	1 post
8. Data Entry operator	1 post
9. Nursing orderly	3 posts
10. Dresser	3 posts
11. Ward Attendant	4 posts
12. Sanitary Assistant	4 posts
13. Autoclave Attendant	2 post
14. Watchman	1 post
15. Lay Secretary	1 post
16. Registration clerk	1 post
17. Junior Specialist (Anaesthesia)	1 post
18. Head Nurse	2 posts
19. Publicity Asst. Cum I.V. Projectionist	1 post
20. Pharmacist	1 post
21. Social worker	1 post
22. Medical Records and Registration clerk	1 post
23. Binder	1 post
24. Dhobi	1 post

SECTOR: Medical and Public Health Scheme No. 3

Implementing Department: Health

1. Name of the Scheme : Improvement to General Hospital, Karaikal

2. Objective of the Scheme : It is proposed to increase the bed strength, staff and to construct three storied additional building for accommodating Maternity ward, Paediatric ward, ophthalmology ward, Casualty, Emergency ward, Siddha unit, O.P.D. Ortho, Office block, etc. for giving treatment in full surving with modern sophisticated equipments. It is also proposed to strengthen the various units of General Hospital, Karaikal by providing additional staff and other facilities like beds, equipments etc. during the plan period.

3. Annual Plan 1990-91 (Rs. lakhs)

a. Proposed outlay : 47.00
b. Details of proposed outlay :

I. Non Recurring

i. Construction of building	13.00
ii. Purchase of equipments	27.00
iii. Purchase of furniture	0.53
Total - I	<u>40.53</u>

II. Recurring

i. Salaries for new staff (1 month provision)	0.47
ii. Purchase of Medicines	6.00
Total II	<u>6.47</u>

Total I & II 47.00

c. Details of physical targets for : 25 posts to be created, proposed outlay construction of building.

4. Remarks: 1. Continuing Scheme
2. Expenditure will depend on supply of equipments by DGS&D-
3. The following posts will be created during 1990-91.

1. Staff Nurse - 5 posts	11. L.D.C. 1 post
2. Ward Attendant - 3 posts	12. Pharmacist 2 posts
3. Sanitary Asst. - 2 posts	13. Peon 1 post
4. Assistant surgeon - 2 posts	14. Refrigeration Supervisor 1 post
5. Nursing orderly - 2 posts	15. Refrigeration Mechanic 1 post
6. Psycho Therapist (for counselling Room) 1 post	
7. Mechanic operator - 1 post	
8. Social worker (Psychiatry) - 1 post	
9. Pharmacy superintendent- 1 post	
10. U.D.C. 1 post	

SECTOR: Medical and Public Health

Scheme No. 7

Implementing Department: HEALTH

1. Name of the Scheme: Improvements to General Hospital, Mahe

2. Objective of the Scheme: It is proposed to make necessary improvements to the General Hospital, Mahe by way of construction of building for OPD ward, etc. It is also contemplated to appoint Junior Specialists in all branches and to provide additional beds in the General Hospital, Mahe. It is also proposed to set up a steam laundry, Intensive care unit in General Hospital, Mahe during the VIII Five year plan period.

3. Annual Plan 1990-91 (Rs. lakhs)

a. Proposed outlay 17.90

b. Details of proposed outlay -

I. Non-Recurring

i. Construction of building 4.00

ii. Purchase of equipments 10.00

iii. Purchase of furniture 0.30

Total - I 14.30

II. Recurring

i. Salaries of new staff 0.60

ii. Purchase of medicines 3.00

Total-II 3.60

Total I & II 17.90

c. Details of physical targets for: 29 posts to be created.
proposed outlay construction of building.

4. Remarks: Continuing Scheme.

The following posts will be created during 1990-91.

- | | |
|--|---------|
| 1. Junior Specialist (O&G, ENT, Ortho) | 3 posts |
| 2. Asst. Surgeon | 4 posts |
| 3. Head Nurse | 2 posts |
| 4. Staff Nurse | 6 posts |
| 5. Nursing Orderly | 3 posts |
| 6. Junior Grade Steno | 1 post |
| 7. UDC | 1 post |
| 8. LDC | 1 post |
| 9. Medical Record Technician | 1 post |
| 10. Health Inspector | 1 post |
| 11. Generator Operator | 1 post |
| 12. Peon | 1 post |
| 13. Barber | 1 post |
| 14. Social worker | 1 post |
| 15. Cleaner-cum-Stretcher bearer | 1 post |
| 16. Cook | 1 post |

SECTOR: medical and Public Health

Scheme No. 8

Implementing Department: HEALTH

1. Name of the Scheme : Improvements to General Hospital, Yanam

2. Objective of the Scheme: It is proposed to strengthen the General Hospital, Yanam with additional 50 beds staff, equipment and construction of building for new OPD, operation theatre and Post Mortum room etc. It is also proposed to appoint Junior Specialist in all the branches of Medical treatment in General Hospital, Yanam.

3. Annual plan 1990-91 (Rs. lakhs)

a. Proposed outlay 7.70

b. Details of proposed outlay

I. Non Recurring

i. Construction of building	2.00
ii. Purchase of equipments	2.00
iii. Purchase of furniture	0.20

Total - I 5.20

II. Recurring

i. Salaries for new staff (1 month Provision) 0.50

ii. Purchase of medicine 3.00

Total -II 3.50

Total I & II 7.70

c. Details of physical targets : 23 posts to be created. Construction of building for proposed outlay

4. Remarks: 1. Continuing Scheme

2. The following posts will be created during 1990-91

1. Junior Specialist (Paed. Anaesthesia) Surgery)	3 posts
2. Junior Grade Steno	1 post
3. Attender	1 post
4. Record Assistant	1 post
5. Health Inspector	2 posts
6. Staff Nurse	2 posts
7. Lady Health visitor	1 post
8. Assistant Surgeon	2 posts
9. Pharmacist	1 post
10. Nursing Superintendent Gr. II	1 post
11. Head Nurse	2 posts
12. Ophthalmic Technician	1 post
13. Field worker	1 post
14. L.B.C.	1 post
15. Watch man	2 posts
16. Lab. Assistant (Malaria)	1 post

SECTOR: Medical and Public Health

Scheme No.9

Implementing Department: HEALTH

1. Name of the Scheme : Improvements to T.B.Sanatorium, Gorimedu

2. Objective of the Scheme : It is proposed to strengthen the T.B.sanatorium, Gorimedu by creation of Intensive respiratory care unit, establishment of Biochemistry Laboratory, Construction of cold storage in Mortuary Block and posting of additional staff during the plan period.

3. Annual Plan 1990-91 (Rs. lakhs)

a. Proposed outlay 11.15

b. Details of proposed outlay:

I. Non Recurring

i. Construction of building	2.75
ii. Purchase of equipment for cold storage and laboratory	6.50
iii. Purchase of furniture	0.17
iv. Purchase of 1 Heavy vehicle	1.50

Total - I 10.92

II. Recurring

i. Salaries for new staff (1 month provision)	0.13
ii. Purchase of medicines	0.10

Total - II 0.23

Total I & II 11.15

c. Details of Physical targets for proposed outlay

: 7 posts to be created.
Construction of building

4. Remarks: Continuing Scheme

The following posts will be created during 1990-91.

1. Asst. Surgeon	- 1 post
2. Store keeper Gr.11	- 1 post
3. Driver (HMV)	- 1 post
4. Cook	- 1 post
5. Asst. cook	- 1 post
6. Lab. attendant	- 1 post
7. Watchman	- 1 post

SECTOR: Medical and Public Health Scheme No.10

Implementing Department : H.L.L.

1. Name of the Scheme : Improvements to Mahatma Gandhi Leprosy Hospital, Pondicherry

2. Objective of the scheme: The Mahatma Gandhi Leprosy Hospital is a century old institution and it is housed in thatched sheds. These sheds will be demolished and pucca buildings will be constructed to put up wards, treatment, surgical management, rehabilitation of the patients will be undertaken in a single complex. It is also proposed to procure necessary equipments for minor operation theatre, angular Focus Light, etc.

3. Annual Plan 1990-91		(Rs. Lakhs)
a.	Proposed outlay	11.00
b.	Details of proposed outlay	
	<u>I. Non-Recurring</u>	
i.	Construction of building	5.00
ii.	Purchase of printing machine, handmade paper machine for rehabilitation centre	1.00
iii.	Purchase of equipments	2.00
iv.	Purchase of furniture	0.65
	Total - I	8.65
	<u>II. Recurring</u>	
i.	Salaries for new staff (1 month provision)	0.35
ii.	Purchase of Medicine	1.00
iii.	Purchase of types and other materials	1.00
	Total-II	2.35
	Total I & II	11.00

c. Details of physical targets for proposed outlay : 21 posts to be created
Construction of building

4. Remarks : New Scheme

The following posts will be created during 1990-91.

1. Junior Specialist in Leprosy	1 post
2. UDC	1 post
3. Watchmen	1 post
4. Gardener	1 post
5. Staff Nurse	3 posts
6. Senior Lab. Technician	1 post
7. Dietician	1 post
8. Physiotherapy Technician	1 post
9. Ward attendant	3 posts
10. Sanitary Assistant	3 posts
11. Dhoby	1 post
12. Head Nurse	1 post
13. Cook	1 post
14. Extension officer	1 post
15. Foreman	1 post

SECTOR: Medical and Public Health

Scheme No.11

Implementing Department: HEALTH

1. Name of the Scheme : Improvements to Government Pharmacy

2. Objective of the Scheme.

The Government Pharmacy is engaged with the purchase of stores and supply of medicines, equipment to all the medical institutions. To meet the additional needs to the newly started medical institutions, it is proposed to strengthen the Government Pharmacy by means of staff, building, etc. It is also proposed to start school of pharmacy for the purpose of offering Diploma in Pharmacy so as to meet the requirement of pharmacists for this Union Territory. It is also proposed to set up a preparation section the Government Pharmacy stores. It is also proposed to provide additional sophisticated equipments in the Manufacturing unit and to set up Mobile service unit in the hospital Equipment Workshop.

3. Annual Plan 1990-91	(Rs. Lakhs)	For SCs
a. Proposed outlay	23.70	4.00
b. Details of proposed outlay		

I. Non Recurring

i. Construction of building	4.00
ii. Purchase of equipments	11.00
iii. Purchase of furniture	0.38

Total I	15.38
---------	-------

II. Recurring

i. Salaries for new staff (1 month provision)	0.32	-
ii. Purchase of medicines and raw materials	8.00	4.00

Total II	8.32	4.00
----------	------	------

Total I & II	23.70	4.00
--------------	-------	------

c. Details of physical targets for proposed outlay : 15 posts to be created. Construction of building,

4. Remarks: Continuing Scheme

The following posts will be created during 1990-91.

1. Senior Specialist in Pharmacy	1
2. Manufacturing chemist	1
3. Analytical chemist	1
4. Boiler Attendant	2
5. Lab. Attendant	1
6. Manufacturing unit Attendant	4
7. Peon	1
8. Sheet Metal worker	2
9. Carpenter	1
10. Electrical helper	1

SECTOR: Medical and Public Health

Scheme No.12

Implementing Department:HEALTH

1. Name of the Scheme : Establishment of Eye Hospital at Pondicherry.
2. Objective of the Scheme :

The patients both in outpatient and in patients of the Ophthalmic unit of the General Hospital, Pondicherry are increasing nowadays. The beds strength provided in General Hospital, Pondicherry are insufficient to cope up the increase of patients. Additional building could not be constructed for this purpose in the General Hospital itself for want of space. Hence it is proposed to construct a separate Hospital building with a bed strength of 100 beds with all other facilities in the Pondicherry region. The construction of building will be taken up in the land available attached to the TB Sanatorium Campus.

(Rs. lakhs)

3. Annual Plan 1990-91

- a. Proposed outlay : 25.00 - -
- b. Details of proposed outlay :

I. Non-Recurring

- i. Construction of building : 25.00
-
- Total - I 25.00
-

II. Recurring

- i. Salaries for the staff : -
- ii. Purchase of medicines : -
-
- Total - II -
-
- Total - I & II 25.00
-

- c. Details of Physical targets for proposed outlay : Construction of building.

4. Remarks : New Scheme

SECTOR: Medical and Public Health

Scheme No.14

Implementing Department: HEALTH

1. Name of the Scheme : Opening of Urban Health Centre

2. Objective of the Scheme :

In order to give more effective medical treatment to the public in Urban Peripheral areas in Pondicherry region, it is proposed to open urban Health Centres during the VIII Five Year Plan 1990-95 with the minimum requirement of staff, equipments etc. during the year 1990-91 it is proposed to open one Urban Health Centre in Pondicherry in rented building.

(Rs. lakhs)

3. Annual Plan 1990-91 : Total Proposed

a. Proposed outlay : 1.00 0.80

b. Details of proposed outlay

I. Non Recurring

i. Purchase of minor equipments : 0.25 0.20

ii. Purchase of furniture : 0.20 0.15

Total - I 0.45 0.35

II. Recurring

i. Salaries of new staff (1 month provision) : 0.15 0.10

ii. Rental charges of building : 0.10 0.10

iii. Purchase of medicines : 0.25 0.25

iv. Other charges : 0.05 -

Total II 0.55 0.45

Total I & II 1.00 0.80

c. Details of Physical targets for proposed outlay : Opening of 1 centre at Vazhakulam(T.V.Nagar)
6 posts to be created

4. Remarks : New Scheme

The following posts will be created during 1990-91

Assistant Surgeon	- 1 post	Ward Attendant	- 1 Post
Staff Nurse	- 1 "	Sanitary Assistant	- 1 post
Maternity Assistant	- 1 "	Pharmacist	- 1 post

SECTOR: Medical and Public Health

Scheme No.16

Implementing Department: 'HEALTH'

1. Name of the Scheme : Scheme for Health Check up for Government Employees.

2. Objective of the Scheme :

According to the figures published by the Department of Statistics, there are 24100 employees in the service of the Union Territory of Pondicherry as on 31.3.88. Of these 4366 are women employees. In addition, there are 3736 employees working under the Central Government Departments. It is proposed to introduce a new scheme of Health Check up for the Government employees and maintain a record of the Health Status in respect of each employee and their family members. This scheme will be voluntary in nature and employees in the age group of 40 years would be advised to undergo the clinical investigations, X-ray, ECG, Diabetic tests etc.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 4.15

b. Details of proposed outlay :

I. Non-Recurring

i. Purchase of equipments : 0.50

ii. Purchase of furniture : 0.28

Total - I 0.78

II. Recurring

i. Salaries of new staff (1 month provision) : 0.27

ii. Purchase of medicines : 3.00

iii. Other charges : 0.10

Total - II 3.37

Total - I & II 4.15

c. Details of physical targets for proposed outlay : 11 posts to be created

4. Remarks : New Scheme

The following posts will be created during 1990-91

Junior Specialist in Medicine	- 1 post	L.D.C.	1 Post
Assistant Surgeon	- 3 posts	Record	1 "
Staff Nurse	- 3 "	keeper	1 "
Computer	- 1 "	Peon	1 "

SECTOR: Medical and Public Health

Scheme No. 17

Implementing Department: HEALTH

1. Name of the Scheme : Assistance to Poor patients
 2. Objective of the Scheme :

It is noticed that most of the patients discharged from the Hospitals of this Union Territory are below the poverty line and they are unable to run their family and even they are not having their clothes. Approximately 150 patients are being discharged every day from all the hospitals of this Union Territory. It is therefore proposed to give Dhotties, Sarees and cash for purchase of rice, etc. for their meals worth to Rs.60/- per patient for 100 patients every day in all the Major Hospitals of this Union Territory.

(Rs. lakhs)

3. Annual Plan 1990-91			<u>Rs.</u>
a. Proposed outlay	:	21.90	12.00
b. Details of proposed outlay :			
I. <u>Non-Recurring</u>			
i. Construction of building	:	Nil	
ii. Purchase of equipments	:	Nil	
iii. Purchase of furnitures	:	Nil	
Total - I	:	Nil	
II. <u>Recurring</u>			
1. Purchase and supply of materials like dhotties, sarees, rice, etc. at Rs.60/- per patient for 100 patient every day.	:	21.90	12.00
Total - II		21.90	12.00
Total - I & II		21.90	12.00
c. Details of physical targets:		100 patients will be	
for proposed outlay		benefitted every day.	
6. Remarks	:	New Scheme.	

SECTOR: Medical and Public Health

Scheme No. 19

Implementing } HEALTH
Department } Department

1. Name of the scheme : Improvements to Artificial Limb Fitting Centre.

2. Objective of the Scheme :

The Artificial Limb Fitting Centre is situated 3 kms away from the Orthopaedic Department, General Hospital, Pondicherry. The patients are felt very difficult to come over to this centre from General Hospital, Pondicherry since the centre is situated in such a place where no conveyance facilities are available. Rickshaw pullers refuse to come to the Centre from General Hospital, Pondicherry/Bus stand. Hence it is proposed to construct a building nearer to the General Hospital, Pondicherry for enabling the patients to get the appliances from this centre easily.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 2.15
b. Details of proposed outlay

I. Non-Recurring

i. Acquisition of land	:	1.00
ii. Purchase of instruments	:	0.25
iii. Purchase of furniture	:	0.25

Total - I	:	1.50

II. Recurring

i. Salaries for new staff (1 month provision)	:	0.15
ii. Purchase of raw materials, resin etc.	:	0.50

Total - II	:	0.65

Total - I & II	:	2.15

c. Details of physical targets for proposed outlay : 5 posts to be created. construction of building

4. Remarks : Continuing Scheme.

The following posts will be created during 1990-91

Orthotic Engineer	- 1 post	Prosthetist	- 1 post
orthotic Technician	- 1 post	Attender	- 1 post
Prothetic Technician	- 1 post		

SECTOR: Medical and Public Health

Scheme No.21

Implementing }
Department } HEALTH

1. Name of the Scheme : Indigenous system of medicines
Ayurveda/Siddha/Homoeopathy
2. Objective of the Scheme :

Initially only the outpatients clinic were functioning under Ayurveda system. Now the patients are increasing day-by-day for taking treatment under this programme. In order to give more effective medical care under this programme, it is proposed to construct a hospital initially with 25 beds each in Ayurveda and Siddha systems at Pondicherry during this Plan period. It is also proposed to open 5 out patient clinics under Ayurveda system in the 3 Primary Health Centres and 2 Community Health Centres in rural areas during the Plan period. It is also proposed to open 6 out patient clinics under Siddha system in 3 Primary Health Centre, 2 Community Health Centres and 1 Dispensary during the plan period.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 32.15

b. Details of proposed outlay :

I. Non-Recurring

i. Acquisition of land and construction of building : 4.00

ii. Purchase of equipments : 8.60

iii. Purchase of furniture, typewriter etc. : 2.07

iv. Purchase of 2 vehicles : 3.00

Total - I : 17.67

II. Recurring

i. Salaries for new staff (1 month provision) : 1.48

ii. Purchase of medicines : 13.00

Total - II : 14.48

Total-I & II : 32.15

c. Details of physical targets for proposed outlay : Construction of Building.
60 beds to be provided.
3 clinic to be opened.
86 posts to be created.

4. Remarks : Continuing Scheme.

The following posts will be created during 1990-91.

Ayurveda

Junior Specialist(Ayurveda)	1 post	Cook	1 post
Asst. Surgeon (1 for Dispensary and 3 for Hospital)	4 posts	Asst. Cook	1 post
Staff Nurse	5 posts	Senior Lab. Techn.	1
Head Nurse	1 post	Lab. Attendant	1
Pharmacist(for Dispensary)	1 Post	Assistant	1
Massage Technician	1 post	LDC	1
Dresser	1 post	Driver	1
Ward Attendant(1 for Dispensary & 4 for Hospital)	5 posts	Peon	1
Sanitary Asst.(1 for Disp. (4 for Hospital)	5 Posts	Watchman	1
		Store Keeper Gr-III	1

Siddha

Junior Specialist in Siddha	1 post	Asst. Cook	1 post
Asst. Surgeon(1 for clinic and 3 for Hospital)	4 posts	Nursing orderly	1 post
Pharmacist	2 posts	Plumber	1 post
Ward Attendant(1 for clinic and 4 for Hospital)	5 posts	Electrician	1 post
Staff Nurse	5 Posts	Assistant	1 post
Senior Lab. Technician	1 post	LDC	1 post
Lab. Attendant	1 post	Store Keeper Gr.III	1 post
Sanitary Asst. (1 for Dispensary & 4 for Hospital)	5 posts	peon	1 post
Watchman	1 post	Driver	1 post
Dresser	1 post		
Masseur	1 post		
Cook	1 post		

Homeopathy

Assistant Surgeon	1 post	Pharmacist	1 post
Staff Nurse	2 post	Sanitary Asst.	3 posts
Attender	1 post	Store Keeper Gr-III	1 post
Ward Attendant	3 posts	Peon	1 post
		Watchman	1 post
		Dresser	1 post

1. Name of the Scheme : Development of Medicinal Plants
2. Objective of the Scheme :

It is proposed to cultivate medicinal plants for immediate pharmaceutical use of both Ayurveda and Siddha systems of medicines. The Standing Committee on Medicinal Plants has suggested to develop and maintain a garden of Medicinal Plants for immediate Pharmaceutical use, research and education. The cultivation of Medicinal Plants will be undertaken by the Kendriya Keshi Vidyalaya, Pondicherry under the technical guidance of Tamilnadu Agricultural University. The Pay and allowances of Staff working in the garden will be met by this Department.

(Rs. lakhs)

3. Annual Plan 1990-91

- a. Proposed Outlay : 5.90
b. Details of proposed outlay :

I. Non-Recurring

- | | | |
|---|---|-------|
| i. Construction of building
(setting up of fencing to
the gardens) | : | 1.00 |
| ii. Purchase of equipments | : | 1.00 |
| iii. Purchase of furniture,
Typewriter etc. | : | 1.33 |
| | | ----- |
| Total - I | | 3.33 |
| | | ----- |

II. Recurring

- | | | |
|---|---|-------|
| i. Salaries for new staff
(1 month provision) | : | 0.30 |
| ii. Purchase of materials like
seeds manures, raw drugs,
fuel etc., | : | 2.00 |
| iii. Other charges | : | 0.10 |
| iv. Wages for part time staff
(34 Nos. of casual Labourers) | : | 0.12 |
| | | ----- |
| Total - II | : | 2.52 |
| | | ----- |
| Total I & II | | 5.90 |
| | | ----- |

- c. Details of Physical targets: 13 posts to be created for proposed outlay

4. Remarks : New Scheme

The following posts will be created during 1960-61

Assistant Professor	1 Post
Farm Superintendent	1 post
Pharmacist	2 posts
Attendant	2 "
Fieldman(for garden)	1 "
Watchman(for garden)	2 "
Store Keeper - Gr.III	1 "
UDC	1 "
Mechanic	1 "
Medical Officer	1 "

SECTOR: Medical and Public Health

Scheme No.25

Implementing } HEALTH
Department }

1. Name of the Scheme : Upgradation of Medical Institution in Rural areas.
2. Objective of the Scheme :

At present there are 73 Sub Centres/Medical Depots functioning in this Union Territory. It is proposed to convert 9 Sub Centres/Medical Depots into Rural Dispensaries so as to serve the people in Rural areas during the VIII Five Year Plan. During the year 1990-91 it is proposed to Convert 2 Sub Centres into Rural Dispensaries. It is also proposed to convert 2 Dispensaries into Subsidiary Health Centre (Primary Health Centre) during the Plan period. During 1990-91 it is proposed 2 dispensaries into Primary Health Centre during 1990-91. Further it is proposed to open 3 Sub Centres during 1990-91 in rented buildings.

(Rs.lakhs)

		<u>For SCs</u>	
3. Annual Plan 1991-91			
a. proposed outlay	:	45.65	26.00
b. Details of proposed outlay	:		
<u>I. Non- Recurring</u>			
i. Construction of Buildings	:	31.70	19.00
ii. Purchase of equipments	:	4.25	1.40
iii. Purchase of furniture	:	0.95	0.40
iv. Purchase of 2 Ambulance Van	:	2.50	1.25
v. Providing of Telephone	:	0.30	0.15
		-----	-----
Total - I		39.70	22.20
		-----	-----
<u>II. Recurring</u>			
i. Salaries for new staff (1 month provision)	:	1.20	0.90
ii. Purchase of medicines	:	4.25	2.50
iii. Other charges	:	0.20	0.10
iv. Rental charges of building	:	0.30	0.30
		-----	-----
Total II		5.95	3.80
		-----	-----
Total I & II		45.65	26.00
		-----	-----

- a. Details of Physical targets for proposed outlay :
- 3 Sub Centres to be opened
 - 3 Sub Centres to be constructed.
 - 2 Sub Centres to be upgraded as Dispensary
 - Construction of buildings
 - 2 Dispensaries to be upgraded as PHC
- b. Remarks :
- New Scheme
- The following posts will be created during 1990-91

	<u>Pondicherry</u>	<u>Karaikal</u>
<u>For Dispensary</u>		
Assistant Surgeon	1	1
Staff Nurse	1	1
Pharmacist	1	1
Maternity Assistant	1	1
Health Assistant	1	1
Ward Attendant	2	2
Sanitary Assistant	1	1
<u>For Sub Centre</u>		
Maternity Asst.	3	
Ward Attendant	3	
Sanitary Assistant	3	
<u>For Primary Health Centre</u>		
Asst. Surgeon	1	1
Staff Nurse	1	1
Public Health Nurse	1	1
Ophthalmic Techn.	1	1
Senior Lab. Technician	1	1
Health Asst.	1	1
Health Inspector	1	1
Ward Attendant	3	3
Lady Health Visitor	1	1
Driver	2	2
Pharmacist	1	1
Maternity Asst.	1	1
Sanitary Asst.	1	1
Assistant	1	1
UDC	1	1
LDC	1	1
Peon	1	1
Watchman	1	1
Nursing Orderly	1	1

SECTOR: Medical and Public Health

Scheme No.27

Implementing HEALTH
Department

1. Name of the Scheme : Upgrading of Primary Health Centres into 30 bedded Hospital

2. Objective of the Scheme :

As per recommendations of G.O.I one out of every four primary Health Centres is eligible for being upgraded into 30 bedded Hospital. There were 14 Primary Health Centres upto the year 1989-90 and it is proposed to convert 8 dispensaries into primary Health Centres during VIII Five Year Plan. In total there would be 22 Primary Health Centre upto the end of VIII Five Year Plan. Hence this Union Territory is eligible for upgrading 6 Primary Health Centres into 30 bedded Hospital. So far 4 Primary Health Centres have been upgraded as 30 bedded Hospital upto 1989-90. It is therefore proposed to upgrade 2 Primary Health Centre at Kalapet and T.R.Patinam, Karaikal as 30 bedded Hospital during VIII Plan. It is also proposed to strengthen the existing community Health Centres at Karikalampakkam and Mannadipet by means of staff and equipment.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 13.50

b. Details of Proposed outlay :

I. Non-Recurring

i. Construction of building : 7.00

ii. Purchase of equipments : 1.00

iii. Purchase of 1 Ambulance Van
for Mannadipet : 1.50

iv. Purchase of furniture : 0.50

Total - I 10.00

II. Recurring

i. Salaries for new staff : 0.50

ii. Purchase of medicines : 3.00

Total - II 3.50

Total- I & II 13.50

c. Details of Physical Targets: Construction of building
for proposed outlay 23 posts to be created.

4. Remarks : Continuing Scheme.

The following posts will be created

<u>Karikalampakkam</u>		<u>Mannadipat</u>	
Assistant Surgeon	3 posts	Driver	1 post
E.C.G. Technician	1 "	Asst. Surgeon	3 posts
Assistant	1 "	E.C.G. Technician	1 "
Driver	1 "	Assistant	1 "
Watchman	1 "	Peon	1 "
Gardener	1 "	Watchman	1 "
Sanitary Asst.	2 "	Sanitary Asst.	1 "
Asst. Cook	1 "	Staff Nurse	2 "
		Asst. Cook	1 "

SECTOR: Medical and Public Health

Scheme No.28

Implementing Department } HEALTH

1. Name of the Scheme : Construction of Quarters for staff of Rural Dispensaries/ Primary Health Centres.

2. Objective of the Scheme :

It is proposed to construct Quarters for staff of Rural Dispensaries and Primary Health Centres in order to stay in the Quarters to serve the people in rural areas in Bulshing. It is also proposed to construct Quarters for nursing personnel working in Hospitals.

(Rs. lakhs)

		<u>For</u> <u>Secs</u>	
3. Annual Plan 1990-91			
a. Proposed outlay	:	15.00	10.00
b. Details of proposed outlay	:		
<u>I. Non-Recurring</u>			
i. Construction of Buildings	:	15.00	10.00
		-----	-----
	Total - I	15.00	10.00
		-----	-----
<u>II. Recurring</u>			
i.			
ii.			
iii.		Nil	
	Total II	Nil	
		-----	-----
	Total I & II	15.00	15.00
		-----	-----

c. Details of Physical Targets for proposed outlay : Construction of Quarters

4. Remarks : Continuing Scheme.

SECTOR: Medical and Public Health

Scheme No.31

Implementing Department | HEALTH

1. Name of the Scheme : Training of Women Nurses

2. Objective of the Scheme :

The annual intake in the Nurses Training School is 40 at present. It is proposed to increase the intake to 50 during VIII Five Year Plan. It is also proposed to strengthen the school and nurses hostel by means of staff etc.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 8.40

b. Details of Proposed outlay :

I. Non-Recurring

i. Purchase of medicines : 0.10

ii. Purchase of furniture : 0.10

Total I 0.20

II. Recurring

i. Salaries for new staff (1 month provision) : 0.50

ii. Payment of stipend to student nurses : 7.70

Total - II 8.20

Total-I & II 8.40

c. Details of physical targets for proposed outlay : 50 candidates to be admitted; 22 posts to be created.

4. Remarks: Continuing Scheme.

The following posts will be created during 1990-93.

Vice principal	1 Post
Nursing Tutor	5 posts
Wardan	2 "
Clinical Instructor	8 "
House Keeper	2 "
Assistant Cook	4 "

SECTOR: Medical and Public Health

Scheme No.32

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Student Health Scheme.

2. Objective of the Scheme :

It is proposed to increase additional facilities for the analysis of Student Health Care special immediate care during emergency in schools and strengthening of Sanitary conditions among the schools by frequent inspection of the medical officers.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 2.60

b. Details of Proposed outlay :

I. Non-Recurring

i. Purchase of minor instruments : 0.10

ii. Purchase of furniture : 0.25

Total - I 0.35

II. Recurring

i. Salaries for new staff
(1 month provision) : 0.25

ii. Purchase of medicine : 2.00

Total - II 2.25

Total-I & II 2.60

c. Details of Physical targets : 10 posts to be created.
for proposed outlay

4. Remarks : New Scheme

The following posts will be created during 1990-91

	<u>Pondicherry</u>	<u>Karaikal</u>	
Medical Officer	2	Health Asst.	1
Staff Nurse	2	Attender	1
UDC	1		
Ward Attendant	2		
Puon	1		

SECTOR: Medical and Public Health

Scheme No.33

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Filaria Control Unit

2. Objective of the Scheme :

It is proposed to make necessary improvements to the Filaria Control Unit, Pondicherry and Karaikal by means of Staff equipments etc., for controlling the mosquitoes in the rural and urban areas.

(Rs. lakhs)

3. Annual Plan 1990-91

For SCS

a. Proposed outlay	:	3.60	2.00
b. Details of proposed outlay	:		
<u>I. Non-Recurring</u>			
i. Purchase of Jeep with Trailer 1 No.	:	1.50	1.00
ii. Purchase of sprayers	:	0.10	-
iii. Purchase of furniture	:	0.30	-
		<u>1.90</u>	<u>1.00</u>
<u>II. Recurring</u>			
i. Salaries for new staff	:	0.40	-
ii. Purchase of medicines	:	1.30	1.00
		<u>1.70</u>	<u>1.00</u>
		<u>3.60</u>	<u>2.00</u>

C. Details of physical targets for proposed outlay : 27 posts to be created.

4. Remarks : Continuing Scheme

The following posts will be created

	<u>Pondicherry</u>		<u>Karaikal</u>
Health Inspector(Filaria)	2	Asst. Filaria Officer	1
Technical Asst.	1	Senior Filaria Inspector	1
Asst. Filaria Officer	1	Health Inspector	1
Biologist	1	Superior Field Worker	4
Superior Field Worker	4	Field Worker	8
Lab Technician	1	Lab. Technician	1
		Insect collector	1

SECTOR : Medical and Public Health Scheme No.35

Implementing Department : HEALTH

1. Name of the Scheme : Improvements to T.B.Control Office.

2. Objective of the Scheme :

It is proposed to upgrade the existing chest clinic into a fullpledged State Tuberculosis Centre with the facilities like training, supervision, Monitory and Research during VIII Five Year Plan. It is also proposed to construct additional building for chest clinic.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay : 7.55

b. Details of proposed outlay :

I. Non-Recurring:

i. Construction of building : 5.00

ii. Purchase of equipments : 1.00

iii. Purchase of furniture : 1.30

Total - I 6.30

II. Recurring :

i. Salaries for new staff
(1 month provision) : 0.25

ii. Purchase of medicines : 1.00

Total - II 1.25

Total - I & II 7.55

c. Details of physical targets for proposed outlay

: 11 posts to be created
construction of buildi

4. Remarks : Continuing Scheme.

The following posts will be created.

Assistant 1
Staff Nurse 1
Health Educator 1
Sr.Lab.Technician 1
Sanitary Assistant 1
Epidemiologist 1
Social Worker 2
Health Visitor 1
X-ray Technician 1
Junior Specialist 1
in TB.

SECTOR : Medical & Public Health

Scheme No. 30

Implementing
Department : HEALTH

1. Name of the Scheme : Malaria Eradication Programme.

2. Objective of the Scheme : It is proposed to launch the scheme like surveillance on all fever cases under Malaria, Flying squad for immediate investigation and measures to be taken as and when positive case is found in the territory.

(Rs. Lakhs)

For 1990

3. Annual Plan 1990-91

a. proposed outlay	1.50	0.70
b. Details of Proposed outlay		

I. Non-Recurring

i. Purchase of sprayers, microslides, etc.	0.50	0.25
---	------	------

ii. Purchase of furniture	0.20	-
---------------------------	------	---

Total - I	0.70	0.25
-----------	------	------

II. Recurring

i. Salaries for new staff (1 month provision)	0.30	-
---	------	---

ii. Purchase of materials	0.50	0.25
---------------------------	------	------

Total - II	0.80	0.25
------------	------	------

Total - I & II	1.50	0.50
----------------	------	------

c. Details of physical targets for proposed outlay : 17 posts to be created.

4. Remarks : Continuing Scheme.

The following posts will be created.

Fondicherry

Asst. Malaria Officer 1 post
Technical Assistant 1 post
Health Inspector 1 post
Health Assistant 4 posts
Insect Collector 1 post
Lab. Technician 1 post

Karaiikal

Asst. Malaria Officer 1 post
Technical Assistant 1 post
Health Inspector 1 post
Health Assistant 1 post
Lab. Technician 1 post
Insect Collector 1 post
Field Worker 2 posts.

SECTOR : Medical and Public Health Scheme No: 37

Implementing
Department : HEALTH

1. Name of the Scheme : STD and AIDS Control Programme

2. Objective of the scheme :
It is proposed to launch the scheme for immediate investigation of the STD/AIDS and to take necessary action as and when the Zero Positive cases are found in this Territory.

(Rs. lakhs)

3. Annual Plan 1990-91	
a. Proposed outlay	3.95
b. Details of proposed outlay	
I. <u>Non-Recurring</u>	
i. Purchase of equipments	1.00
ii. Purchase of van	1.50
iii. Purchase of furniture	0.25
Total - I	2.75
II. <u>Recurring</u>	
i. Salaries for new staff (1 month provision)	0.15
ii. Purchase of medicines	1.00
iii. Other charges	0.05
Total - II	1.20
Total - I & II	3.95

c. Details of physical targets for proposed outlay : 6 posts to be created.

4. Remarks : New Scheme.
The following posts will be created.

Junior Specialist in STD	1 post
Staff Nurse	1 post
Health Educator	1 post
Social Worker	1 post
Driver	1 post
Lab. Attendant	1 post

SECTOR : Medical and Public Health Scheme No. 38

Implementing
Department : HEALTH

1. Name of the Scheme : Leprosy Control Programme.

2. Objective of the Scheme :

It is proposed to eradicate Leprosy by the turn of this century, Multi-drug treatment scheme being introduced in this Union Territory as approved by Government of India.

(Rs. Lakhs)

3. Annual Plan 1990-91

a. Proposed outlay 1.55

b. Details of proposed outlay

I. Non-Recurring

i. purchase of equipments (Microscope) 0.15

ii. Purchase of furniture 0.25

Total - I 0.40

II. Recurring

i. Salaries for new staff
(1 month provision) 0.15

ii. Purchase of medicines 1.00

Total - II 1.15

Total - I & II 1.55

c. Details of physical targets for proposed outlay : 6 posts to be created.

4. Remarks : New Scheme .

The following posts will be created.

Medical Officer 1 post

Non Medical Super-
visor 1 post

Health Educator 1 post

Para Medical Worker 1 post

Lab. Technician
Grade II 1 post

Asst. Leprosy Officer 1 post

SECTOR : Medical and Public Health Scheme No : 41

Implementing
Department : HEALTH

1. Name of the scheme : Universal Immunisation Programme.

2. Objective of the Scheme :

The programme was launched recently by Government of India. The objective is to achieve cent percent coverage of immunisation of mothers and children and arrest various diarrhoeal diseases and supply of O.G.S. It is now proposed to strengthen the programme by means of posting additional staff.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay 1.50

b. Details of proposed outlay

I. Non-Recurring

i. Purchase of equipments 0.50

ii. Purchase of furniture 0.30

Total - I 0.80

II. Recurring

i. Salaries for new staff
(1 month provision) 0.20

ii. Purchase of materials 0.50

Total - II 0.70

Total - I & II 1.50

c. Details of physical targets for proposed outlay : 10 posts to be created

4. Remarks : New Scheme.

The following posts will be created.

<u>Pondicherry</u>		<u>Karaikal</u>	
Superintendent Gr.II	1 post	Superintendent Gr.II	1 post
Peon	1 post	UD C	1 post
Sanitary Assistant	1 post	Health Inspector	1 post
Technical Assistant	1 post	Attender	1 post
Health Inspector	1 post		
Health Assistant	1 post		

SECTOR : Medical and Public Health Scheme No : 42

Implementing
Department : HEALTH

1. Name of the Scheme : Cholera Control Programme.

2. Objective of the Scheme :

It is proposed to strengthen the Cholera Control Scheme and Oral Rehydration Therapy Programme by means of posting additional staff for servicing the people in rural areas.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed Outlay : 3.50

b. Details of proposed outlay :

I. Non Recurring

i. Purchase of equipments 0.60

ii. Purchase of 1 vehicle 1.50

iii. Purchase of furniture 0.27

Total - I 2.37

II. Recurring

i. Salaries for new staff 0.13

ii. Purchase of medicines 0.75

iii. Training of staff under ORT Programme 0.25

Total - II 1.13

Total I & II 3.50

c. Details of physical targets for proposed outlay : 4 posts to be created

4. Remarks : New Scheme.

The following posts will be created.

Laboratory Technician I Karaiikal

Health Assistant 1

Pudicherry

Research Officer 1

Driver 1

SE TOR : Medical and Public Health Scheme No : 43

Implementing
Department : HEALTH

1. Name of the Scheme : Goitre Control Programme.

2. Objective of the scheme :
It is proposed to identify the iodine deficiency diseases and to give effective treatment to the patients.

	(Rs. lakhs)
3. Annual Plan 1990-91	
a. Imposed outlay :	0.65
b. Details of proposed outlay :	
<u>I. Non Recurring</u>	
i. Purchase of equipments	0.25
ii. Purchase of furniture	0.13
Total - I	<u>0.38</u>
<u>II. Recurring</u>	
i. Salaries for new staff (1 month provision)	0.07
ii. Purchase of materials	0.20
Total - II	<u>0.27</u>
Total I & II	<u><u>0.65</u></u>

c. Details of physical targets for proposed outlay : 2 posts to be created.

4. Remarks : New Scheme.

The following posts will be created.

Assistant Surgeon 1

Health Educator 1

SECTOR : Medical and Public Health Scheme No: 44

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Food and Drugs Administration.

2. Objective of the Scheme :

It is proposed to enforce good manufacturing process in respect of Drugs and Food Articles under the provision contained in the Prevention of Food Adulteration Act and Drugs and Cosmetics Act. Health Education measures will be strengthened to educate the public on the menace of adulteration. It is also proposed to set up a Drug Testing Laboratory solely for this Union Territory since there is no such laboratory in this Union Territory.

(Rs. Lakhs)

3. Annual Plan 1990-91

a. Proposed outlay 1.50

b. Details of proposed outlay

I. Non- Recurring

i. Acquisition of land for Drug Testing Laboratory 0.10

ii. Purchase of furniture and books for library 1.30

Total - I 1.40

II. Recurring

i. Salaries for new staff (1 month provision) 0.10

Total II 0.10

Total - I & II 1.50

c. Details of physical targets for proposed outlay : 4 posts to be created.

4. Remarks : Continuing Scheme.

The following posts will be created.

Assistant Commissioner 1

Senior Food Inspector 1

UDC 1

Peon 1

SECTOR : Medical and Public Health Scheme No : 45

Implementing
Department : HEALTH

1. Name of the Scheme : Improvements to Public Health Laboratory.

2. Objective of the Scheme :

It is proposed to strengthen the Public Health Laboratory by means of creation of Research and Development Wing. Upgrading of activities of Food Analysis section and creating of comprehensive facilities for Forensic section and water analysis section. It is also proposed to construct building for O.H., administrative building, Library and Auditorium.

(Rs. lakhs)

3. Annual Plan 1990-91

a. Proposed outlay 2.30

b. Details of proposed outlay :

I. Non-Recurring

i. Construction of building 1.00

ii. Purchase of equipments 0.50

iii. Purchase of furniture 0.10

Total - I 1.60

II. Recurring

i. Salaries for new staff
(1 month provision) 0.20

ii. Purchase of chemicals 0.50

Total- II 0.70

Total - I & II 2.30

c. Details of physical targets for proposed outlay : 8 posts to be created.
Construction of building.

4. Remarks : Continuing Scheme.

The following posts will be created.

Chemical Examiner 1
Government Analyst 1
Senior Sample Taker 1
Store Assistant 1
Plumber cum Electrician 1
Laboratory Attendant 1
Gardener 1
Sanitary Assistant 1

SECTOR : Medical and Public Health Scheme No : 46

Implementing
Department : HEALTH

1. Name of the Scheme : Strengthening of Health Education Bureau.

2. Objective of the Scheme : Health Education is one of the foremost elements of Primary Health Care approach for achieving the goal of 'Health for All by 2000 AD'. The Health Education Bureau is organising Health Education activities throughout the Union Territory in the form of cultural programmes, group discussions, seminars, film shows etc. In the process of Health Education, Media has very important role and the Health Education inputs will be strengthened during the 8th Plan to generate Health consciousness among the community.

		(Rs. lakhs)
3.	Annual Plan 1990-91	
	a. Proposed outlay :	4.00
	b. Details of proposed outlay :	
	<u>I. Non-Recurring</u>	
	i. Purchase of 1 Audio visual van	1.50
	ii. Purchase of equipments	1.00
	iii. Purchase of furniture	0.50
	Total - I	3.00
	<u>II. Recurring</u>	
	i. Salaries for new staff (1 month provision)	0.50
	ii. Purchase of materials like paints, films etc.	0.50
	Total-II	1.00
	Total- I & II	4.00

c. Details of physical targets for proposed outlay : 22 posts to be created.

4. Remarks : New Scheme.

The following posts will be created.

Dy. Director	1	Statistical Asst.	1
Mass Media Officer	1	Health Edn. Training Officer	1
Dy. Mass Media Officer for Karaikal	1		1
Health Educator	3	Public Health Nurse	1
for KKL/Mahe/Yanam		Social Worker	3
Technical Asst.	1	for (K)/(M)/(Y)	
Health Inspector	1	UDC	1
for (P)/(K)/(M)/(Y)	4	Sanitary Asst. I	1
Silk Screen Tech.	1	Watchman	1
		Driver	1

WATER SUPPLY & SANITATION

Rural Water Supply:

Under IWS, in the 7th Plan, the department has achieved full coverages and further liberalisation has been made in the norms for coverage from 1.0 Kms to 0.5 Kms.

In view of the full coverage of problem villages, the thrust in the Annual Plan 1990-91 would be (a) qualitative improvement of water sources (b) augmentation and rehabilitation of water supply systems etc. One of the main problems is intrusion of sea water in the coastal aquifers in Pondicherry region. Excess Iron is also noticed in some of the villages and iron removal plants have to be provided. Therefore, it is proposed to take up augmentation of water supply in 9 villages, including iron removal plants in 5 villages during 1990-91.

Operation and Maintenance:

Local Bodies which will be the main agency for maintenance have to be provided necessary funds. It is also proposed to have a one tier maintenance system in the commune panchayats with necessary tools and machinery including training facilities.

Under Rural Sanitation, against 25% coverage, it is proposed to construct 2000 low cost latrines ranging from Rs.1500 to Rs.2500 and 400 during 1990-91. The emphasis under this would be construction of community latrines in harijan hamlets or colonies where labourers or artisans live.

Water Management And Conjunctive Use:

This is a new scheme in the Annual Plan 1990-91. Main objective revolves towards water management and conjunctive use of ground and surface water. This will prevent excess abstraction of ground water, provision of under ground barriers in rivers and streams to conserve avoidable surface flows and control intrusion of salinity. Detailed project will be taken up for investigation/study which will include assessment of existing ground water conditions with computerised mathematical model, reclamation of waste water/monsoon flood storage. /simulation of artificial recharge and its recycling.

IRDA will also be taking up percolation ponds and rain harvesting structures. Utilisation alternative source of energy is also thought of for tapping ground water through wind pressure and solar pumps. Detailed investigation studies are proposed to be taken up

URBAN WATER SUPPLY:

Pondicherry Region:

The total quantity of water tapped is 40.69 million litres per day with a percapita supply of 125 litres serving an urban population of 2,72,000. In view of the fast urbanisation of Pondicherry and its suburban areas in the last decade as per the Development Plan for Pondicherry, a perspective 15 year programme at an estimated cost of Rs.10 crores for augmentation of water supply has been prepared. The Pondicherry Planning area has been divided into 9 zones out of which works in 3 zones will be completed by the end of the 7th Plan. Works in the remaining 6 zones are proposed to be taken up during the 8th Plan envisaging construction of (20 lakhs litres capacity) HT in each zone with distribution grids and an enhanced per capita consumption of 150 lpcd.

Karaikal Region:

Augmentation of the Northern Sub-urban areas has been completed and another scheme for the Southern Zone will be taken up and spill over to the 8th Plan. Further, it is proposed to rejuvenate the infiltration galleries to augment the source at Arasalar by increasing the sill level. The anticipated demand is 11.5 million litres per day with a per capital consumption of 135 lpcd for a population of 64,000.

Mahe Region:

In Mahe region, since the realisation of water from the Anjarakandy system is very meagre, water is drawn presently from the Railway Pond and additionally separate water supply systems are provided in Pandakkal, Palloor and Chembra areas to overcome this deficiency. In the 8th Plan, augmentation of these sources will be taken up.

For Yanam it is proposed to improve the design capacity to 135 litres per day for a projected population of 17,000. Lining of the supply channels to the ground level reservoir will be taken up on priority and a new distribution system has to be extended to the developing areas. Improvements will also be carried out for the existing ground level storage tank in Yanam.

.../-

URBAN SANITATION

Pondicherry Region:

The sewerage scheme for Pondicherry commissioned in 1980 was proposed to cover a population of 1,25,000. In view of the location of the airstrip, a major portion of the sewerage farm, needs replacement. As such, it is, therefore, proposed to instal a mechanical treatment plant to bring down the BOD/COD content of sewerage the permissible limits and to use the recycled water irrigation.

Karaikal Region:

In view of the high level of urbanisation in the region, it is proposed to go in for a comprehensive sewerage scheme to serve a projected population of 64,000 as per the Development Plan of Karaikal.

Mahe and Yanam Region:

In Mahe and Yanam, low cost Sanitations will be taken up through community latrines and conversion of dry latrines into water borne system to achieve 75% coverage in the 8th Plan.

OUTLAY AT A GLANCE

Sectors: Water Supply & Sanitation

Total No. of Schemes: 18

Seventh Plan Approved Outlay	: 1985-90	700.00
Seventh Plan Revised Outlay:	1985-90	791.26
Annual Plan proposed Outlay	: 1990-91	200.00

(Rs. Lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91.
(1)	(2)	(3)
1.	Direction & Administration	-
2.	Survey & Investigation	-
3.	Machinery & Equipment	5.00
4.	Comprehensive Water Supply Scheme for Pondicherry	-
5.	Providing water supply to sub-urban areas of Pondicherry.	-
6.	Comprehensive water supply scheme for Karaikal	-
7.	Providing water supply to Mahe	-
8.	Improvements to Water Supply in Yanam	-
9.	Rural Water Supply(MNP)	60.00
10.	Water Supply to other villages	-
11.	Operation & Maintenance (MNP)	10.00
12.	Sewerage for Pondicherry	-
13.	Low Cost Sanitation	-
14.	Rural Sanitation	-
15.	Rural & Low cost Sanitation(MNP)	10.00
16.	Urban Water Supply	100.00
17.	Urban Sanitation	10.00
18.	Water Management & Conjunctive use	5.00
Total		200.00

Note: i. Schemes 4,5,6,7 & 8 are merged with scheme No. 16

ii. Schem No. 12 is merged with Scheme No. 17

iii. Schemes 13, 14 are merged with Scheme No. 15

iv. Schemes 1, 2, & 10 have been dropped.

Sector: Water Supply & Sanitation

Schema No. 3
Implementing Dept: Public Works

1. Name of the scheme : Machinery & Equipment
2. Objective of the Scheme : For management of the completed system and to investigate and execute schemes certain machineries equipments and vehicles are required for which provision is made in this Plan. The purchase of vehicles and machineries will enhance the efficiency of operation & Maintenance.

(Rs. in lakhs)

3. Annual Plan 1990-91	Total
(a) Proposed Outlay	: 5.00
(b) Details of Proposed Outlay	:
I. <u>NOM-RECURRING</u>	
1) Purchase of Machineries	5.00
Total I	5.00
II. <u>Recurring:</u>	
Total II	-
Total I & II	5.00
e) Details of Physical Taggets for proposed Outlay	: Purchase of rig, accessories, & Iron removal plant etc.
4. Remarks: Continuing Scheme.	

SECTOR: Water Supply & Sanitation Scheme No.9

Implementing
Dept; PUBLIC WORKS

1. Name of the Scheme : Rural Water Supply
2. Objective of the Scheme : In view of the full coverage of problem villages in the 7th Plan, the emphasis during the 8th Plan is towards qualitative improvement of water sources including augmentation and rehabilitation of existing system which have become defunct due to over abstraction of ground water it is notice. That water samples collected in 44 villages in Karaikal and Pandy region contain salinity having high TDS value. Since the strategy is towards qualitative upgradation, it is proposed to take up renewal of salinity in the above 44 coastal villages and removal of iron in another 25 villages. As such the 8th Plan would address itself to coverage of 69 problem villages.

(Rs. in lakhs)

	Total	For SCs.
3. Annual Plan 1990-91		
a) Proposed Outlay :	60.00	30.00
<u>I. Non-Recurring:</u>		
1) Works :	49.00	30.00
	-----	-----
Total I :	49.00	30.00
	-----	-----
<u>II. Recurring:</u>		
1) Salaries & D.A. :	11.00	-
	-----	-----
Total II :	11.00	-
	-----	-----
Total I & II :	60.00	30.00
	-----	-----

e) Details of Physical Targets:
for Proposed Outlay : 14 villages.

1) The following Posts will be created in 1990-91

1. Mazdoor - 334	4. Meter reader - 10	7. Fitter - 6
2. Driver - 1	5. Watchman - 8	8. Electrician - 5
3. L.D:C - 3	6. Mechanic - 16	9. Overseer - 2
		10. Bill collector - 2

Remarks: Continuing Scheme.

Total 387

SECTOR: Water Supply & Sanitation

Scheme No. 11

Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : Operation & Maintenance
2. Objective of the scheme : Under the scheme, it is essential that the assets created need proper upkeep and maintenance which can be through involvement of the local community -IAD being the focal point will be responsible for maintenance of RWS system through its Commune Panchayats in all the four regions. Normally, the norms prescribed under maintenance constitutes 10% of the utilisation of plan funds.

(Rs. Lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed Outlay	10.00
I. <u>Non-Recurring:</u>	Nil

Total I	Nil

II. <u>Recurring:</u>	
1) Operation & Maintenance:	10.00

Total II	10.00

Total I & II	10.00

- e) Details of Physical Targets for Proposed Outlay : Schemes works executed by Commune Panchayats and Municipalities, operation & maintenance of rural Water Supply scheme.

4. Remarks: Continuing Scheme.

SECTOR: Water Supply & Sanitation

Scheme No:15
Implementing Dept.: PUBLIC WORKS

1. Name of the Scheme : Rural & low cost Sanitation (MNP)

2. Objective of the scheme : considering the low level of coverage particularly in the area of sanitation, Government of India to bridge the gap has advocated 25% coverage through low cost technology to suit the local conditions. In regard to rural sanitations simple sanitary latrines ranging from a cost of Rs.1500 to 2500/- depending upon the soil conditions, with cesspool/soak pit is advocated. In this case, Mobilisation of local manpower in self help programme and the acquisition of materials for construction of latrines is required. IRDA will be made responsible for construction of these low cost latrines individually and collectively in rural areas.

(Rs. lakhs)

	Total	FOR SCs
3. Annual Plan 1990-91		
a) Proposed Outlay	: 10.00	10.00
<u>I. Non-Recurring:</u>		
Works	: 10.00	10.00
Total I	: 10.00	10.00
<u>II. Recurring:</u>		
Total II	: Nil	--
Total I & II	: 10.00	10.00

e) Details of Physical Targets
for proposed Outlay : Construction of 400 latrines by IRDA.

Remarks: Continuing Scheme.

SECTOR: Water Supply & Sanitation : Scheme No.16
Implementing Dept: PUBLIC WORKS

1. Name of the Scheme : Urban Water Supply
2. Objective of the Scheme : The Pondicherry Planning area has been divided into 9 zones out of which works in 3 zones will be completed by the end of the 7th Plan. Works in the remaining 6 zones are proposed to be taken up during the 8th Plan envisaging construction of (20 lakhs litres capacity) OHT in each zone with distribution grids and an enhanced per capita consumption of 150 lpcd. During the first year Plan works in zone-II will be taken up.

(Rs. Lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed Outlay	: 100.00
b) Details of Proposed Outlay:	
<u>I. Non-Recurring:</u>	
i) Works	: 92.00
Total I	: 92.00
<u>II. Recurring:</u>	
i) Salaries & D.A.	: 8.00
Total II	: 8.00
Total I & II	: 100.00

- e) Details of Physical Targets for Proposed Outlay : Providing water supply to zone-II of Pondy town & constn. of OHT in Southern zone of Karaikal and also in Mahe & Yanam Region.
The following post will be created in 1990-91.

1. Executive Engineer	-1	7. Meter Reader	-1
2. Superintendent Cr.II	-1	8. Electrician	-1
3. L.D.C	- 4	9. Driller	-4
4. U.D.C	- 5	10. Asst. Programmer	-1
5. Assistant	- 1	11. Data entry operator	- 2
6. Driver LMV	- 4	12. Peon	- 6
		Total	43

Remarks: Continuing Scheme.

SECTOR: Water Supply & Sanitation

Scheme No: 17
Implementing Dept: PUBLIC
WORKS.

1. Name of the Scheme : Urban Sanitation
2. Objective of the scheme : The Sewerage scheme for Pondy Commissioned in 1980 is Proposed to cover a Population of 1,25,000. In view of the location of the Airstrip, a major portion of the sewerage farm, needs replacement. As such, it is Proposed to instal a mechanical treatment Plant to bring down the BOD/COD content of sewerage to the permissible limits and to use the recycled water for irrigation.

(Rs. Lakhs)

	Total
3. Annual Plan 1990-91	
a) Proposed Outlay	: 10.00
b) Details of Proposed Outlay	:
I. <u>Non-Recurring:</u>	
1) Works	: 10.00
Total-I	<u>10.00</u>
II. <u>Recurring:</u>	--Nil--
Total-II	: <u>Nil</u>
Total I & II	: 10.00
e) Details of Physical Targets for proposed Outlay	: Setting up of Mechanical Treatment plant at Pondy.
4. Remarks: New Scheme.	

SECTOR: Water Supply & Sanitation

Scheme No. 18.
Implementing Dept., PUBLIC WORKS

1. Name of the Scheme : Water management & conjunctive use.
2. Objective of the scheme : This is a new scheme taken up in the 8th Plan for augmenting available water resources and recharging ground level aquifers which have reached critical proportions. In view of the excessive abstraction of ground water a well planned scheme for replenishing its resources will be formulated and detailed investigations will be taken up to carry out necessary field studies which include (a) assessment of existing ground water conditions (b) reclamation of waste (c) stimulation of artificial recharge to match the midterm and long term demands and (d) construction and operation of pilot recharge plant which may involve topographical survey, hydrological survey, soil survey and geophysical surveys.

(Rs. Lakhs)

3. Annual Plan 1990-91 Total

a) Proposed Outlay : 5.00

b) Details of Proposed Outlay: -

I. Non-Recurring: -Nil-

Total I : -Nil-

II. Recurring:

i) Survey & Investigation : 5.00

Total II : 5.00

Total I & II : 5.00

e) Details of Physical targets for proposed Outlay : To conduct Survey & Investigation.

4. Remarks: New Scheme.

* The following posts will be created during 1990-91.

1. Executive Engineer	-1	7. Superintendent Gr. II	-1
2. Asst. Engineer	-4	8. Work Inspector	-2
3. SAS Accountant	-1	9. D' Man Gr. II	-2
4. Junior Engineer	-12	10. Surveyor	-1
5. U.D.C.	-3	11. Peon	-3
6. L.D.C.	-8	12. Watchmen	-1

SECTOR: Housing

Public Works Department

Government servants housing scheme aims at pegging down rising costs of rent and to meet the increasing demand for dwelling units for Government servants. Over the last two years 600 quarters have been constructed in Pondicherry, Karaikal and Mahe areas. Based on an estimated increase of 10% over 40% of their existing requirements another 600 quarters is proposed to construct 75 type-I quarters, 50 type-II quarters and 25 type-III quarters during the first year of Plan period. Steps will be taken up for acquiring lands in Yanam region for construction of quarter and completion of ongoing works in Mahe.

Police:

The approved outlay for the VII Five Year plan (1985-90) is Rs.250.00 lakhs. The financial achievements upto the end of October 1989, has outstripped the outlay; the actual expenditure by the end of October 1989 being Rs.278.08 lakhs.

2. In the Seventh Plan period, upto October 1989, the following achievements were made. Five Standard type Police Stations with its ancillary buildings were constructed. 131 residential quarters for various ranks were constructed in Pondicherry and Karaikal regions. One CID complex and Dog Kennel were constructed. One parade ground at Gorimedu Police Complex was converted into Open Air Stadium. One Police Memorial was constructed at Gorimedu Police Complex.

3. The construction of two Police Stations with a total number of 27 residential quarters and 8 nos. of Gazetted Officer quarters at old CID complex are expected to be completed by December 1989. During the period under report, lands were acquired at six places for construction of Police Station and residential quarters.

4. The proposed outlay for the Annual Plan 1990-91 is Rs.76.16 lakhs. It is proposed to construct Police Station at 8 places and 72 residential quarters for various ranks. Construction of three nos. of type-V quarters at Gorimedu for IIS Officers also proposed. Acquisition of lands are proposed to construct a Community Hall, Building for Band Unit, Barracks for 'D' and 'E' Coys, Swimming Pool, Firing Range, Additional Block for Wireless Unit and Administrative Block at old CID complex.

Fire Service:

The Union Territory of Pondicherry is not a continuous area. It is interspaced by areas in the neighbouring States. It is therefore essential to have separate Fire Fighting Stations in the different parts of this Union Territory in order to meet the emergent situation.

The Fire accidents obviously is increasing day-by-day and that too is quite common in Slums and Harijan inhabitation and hence it has become necessary that the Fire Service Unit is kept alert round the clock. For this, it is necessary that the Fire Service Personnel also provided residential accommodation near the Fire Station so that any eventuality can be attended to without any hardships.

During Eighth Plan it is proposed to construct 3 Fire Stations at Maduccarai, Mahe and Yanam and 54 residential quarters for Fire Service Personnel in a phased manner. For 1986-87 the spill over works relating to Fire Service at Pondicherry was taken up in the Annual Plan 1987-88. The Fire Station construction work at Karaikal is nearing completion and it is proposed to acquire land at Yanam during 1989-90 and construction work during 1990-91.

Co-operative Department:

Co-operative Housing plays a vital role in increasing the housing facilities in both Urban and Rural areas in the Union Territory of Pondicherry. At the beginning of the VII Plan period there were 5 primary cooperative housing societies in this Union Territory. Up to the end of the VI Plan period, these societies were implementing mainly the Low Income Group Housing Scheme, Middle Income Group Housing Scheme, Economically Weaker Section Housing Scheme and the subsidised Industrial Housing Scheme for Industrial workers, by getting the required funds by way of loans from Government under plan schemes. It was only in the year 1986, that a fillip was given to this sector and as a result, as many as 18 new primary cooperative housing societies were started and apex organisation by name 'The Pondicherry State Coop. Housing Federation' was formed for the purpose of obtaining finance from institutional agencies like LIC and IDCO for the benefit of all categories of the public, with special emphasis on those belonging to EWS category.

2. During the VII Plan period, the following 5 schemes were mainly implemented by the Co-operative Department.

- a) EWSIS: A subsidy of Rs.2,500/- was provided per tenement, for those with a monthly income of less than Rs.700/-
- b) MIGHS: A loan of Rs.13,500/- was provided per house for those whose monthly income is between Rs.701/- and Rs.1,500/-
- c) MIGHS: A loan of Rs.40,000/- was provided for those whose monthly income is above Rs.1,500/- but below Rs.2,500/-
- d) Subsidised Housing Scheme for Industrial Workers:

A project for constructing 200 houses for Industrial Workers in a Village called Periapet near Odiampet was sanctioned under this scheme during the VI Plan period. The spill-over loan and subsidy for this project was provided during the VII Plan period. No new project was taken up, since the Govt. of India have abandoned this scheme.

- e) Interest subsidy to SC members:

A subsidy of 4% was provided to SC members, in order to reduce their interest burden in the loans obtained by them under Low Income Group Housing Scheme and Middle Income Group Housing Scheme.

- f) As soon as the Federation was started in the year 1986, necessity was felt to strengthen the Federation, by providing share capital contribution, managerial subsidy etc.,. A scheme called 'Strengthening the Pondicherry State Coop. Housing Federation Limited' was accordingly introduced in the year 1987-88 and was implemented during the VII Plan period.

3. While the outlay for the VII plan period was only Rs.130 lakhs the actual expenditure will be Rs.184.35 lakhs as shown below:-

<u>Year</u>	<u>Expenditure(Rs.lakhs)</u>
1985-86	26.15
1986-87	24.00
1987-88	47.00
1988-89	39.20
1989-90 (Proposed)	48.00
Total	<u>184.35</u>

Similarly, while the total target fixed for the VII Plan period, was only 742 houses (namely 500 under EWS 172 under MIGHS and 70 under

MIGHS) the actual achievement will exceed 1872, as shown below:-

Year	Achievement			TOTAL
	FWS	LIC	MHC	
1985-86	200	20	72	292
1986-87	236	56	36	478
1987-88	252	55	40	688
1988-89	235	12	30	308
1989-90		10	20	30
Total	1113	184	198	1796

As could be seen from the above, the middle of the VII Plan period saw a turning point in the development of housing cooperatives in this Union Territory. There was a steep increase in the number of Societies. A State level Federation was formed. The Physical achievement, was far in excess of the target fixed. There is now an urge from the public and the various cooperative housing societies to expand and develop the cooperative housing movement, substantially, during the VII plan period.

4. The main thrust of the VIII Plan will be to use plan funds only for FWS, LIC's and MHC and for strengthening the structure by providing share capital contribution managerial subsidy, etc., and to tap the resources of finance from agencies like HUDCO and LIC, for loans for construction of houses. Steps will also be taken with better quality of construction of 3000 houses is accordingly proposed for VIII plan period and an outlay of Rs.2,484.20 lakhs.

Town & Country Planning:

Under the 'Housing sector' four schemes are proposed to be implemented as outturning scheme by the Town & Country Planning Department during 1990-91.

1. Land Acquisition and Development Scheme.
2. Slum Clearance/Improvement Scheme.
3. Housing Board Grants-In-Aid.
4. E.W.S. Housing for Urban Slum Dwellers(Site and service concept.)

Under the Land Acquisition Development Scheme, lands are acquired developed into plots and sold to the public on 'No Profit and no Loss' basis. During 1990-91, it is proposed to develop 720 plots under the scheme. This scheme is proposed to be terminated during the 1st year of the VIII Plan. Provision is made only to develop the sites already notified and acquired and no new proposal are included. Since land

acquisition is a basic prerequisite and input for any housing scheme. Housing for slum dwellers under a phased programme is undertaken under the Slum Clearance/Improvement scheme. The Pondicherry Slum Clearance Board is the statutory authority for execution of this scheme. During 1990-91 it is proposed to construct 1852 tenements by the Slum Clearance Board. With a view to implement all housing schemes and especially for E.W.S. speedily under a phased programme in the Union Territory of Pondicherry. The Pondicherry Housing Board was set up. The Board is made available with seed capital to build up its capital base Rs.30.00 lakhs will be provided to the Board during 1990-91.

Under E.W.S. Housing scheme, developed plots are proposed to be provided for the Urban poor in Urban areas in Pondicherry especial to slum dwellers to ameliorate their housing conditions and to confer ownership rights so as to provide them with landed security. The target for the year 1990-91 is the development of 520 plots in Pondicherry region. The progress of this scheme is mainly dependent on the flow of land takeover as excess under U.L.C. Act.

SURVEY AND LAND RECORDS:

Under the Sector 'Housing' the following two schemes are being implemented:-

1. Distribution of Free House sites to the landless labourers in rural areas; and
2. Rural House-cum- Hut Construction Scheme.

The Scheme 'Distribution of Free housesites' is continuing scheme since 1975-76. The aim of the scheme is to provide housesites free of cost to the landless poor in rural areas so that they could build houses of their own and live in peace. Since almost all the perambok lands are exhausted to the lands of private holdings are being acquired and distributed to the rural poor. Lands will be acquired in Olundai, OZHUGARAI and Sarem villages and will be distributed during 1990-91. The tentative cost comes to Rs.64.34 lakhs. Development cost will be Rs.3.50 lakhs. 700 House plots are the target for the next year.

The 'Rural House/Hut construction scheme' is to extend financial assistance to the free patta holders to construct their houses/huts. Subsidy @ Rs.2,500/- as recommended by the working groups will be given to each beneficiary. 700 families will be benefited by this scheme.

Rural Development:

Under the Community Development sector, Special consideration is given for the Welfare of Scheduled Caste persons in the rural areas so as to up-lift their social and economic status. In order to achieve these objectives, 50% of the total outlay under Community Development sector has been proposed to be earmarked for the year 1990-91. And also upto the extent of 30% has been proposed to be earmarked in the other sector viz: "Housing" for the year 1990-91. In total, a sum of Rs.53.34 lakhs has been proposed to be earmarked for the Welfare of Scheduled Caste people in rural areas, out of the total outlay of Rs.123.00 lakhs for the year 1990-91 under plan Schemes.

Directorate for the Welfare of Scheduled Castes:

Construction subsidy is given to Scheduled Caste people who are given house sites by this Department/Survey Department and to House who own house site for construction of low cost dwelling units. During the year 1985-88, 1977 persons were granted construction. Subsidy and 200 Scheduled Castes people would be benefitted during the current year and for the next year 200 persons are proposed to be covered.

Fisheries:

In order to solve the housing problems and to provide the Fisherman with dwelling houses for protection from fury of nature in the Coastal areas the scheme 'Housing and Colonisation' first, introduced during IV Plan period is being revised and continued. As per this revised proposal, taking into account of the present high cost of materials, labour charges etc., the unit cost of one house is taken as Rs.20,000/- of which Rs.10,000/- is to be given as loan bearing normal interest and 6000/- as subsidy and the balance has to be met by the beneficiary. It is proposed to provide 200 houses during the year. The scheme is to be implemented through the Pondicherry State Fishermen Co-operative Federation.

District Rural Development Agency:

Under the scheme "State contribution to Indira Awaas Yojana low cost houses have been constructed and allotted to Scheduled Caste families. This scheme was introduced by the Government of India in this Union Territory. During 1985-86 for which the Government of India has released grants for the above purpose. From 1985-86 to 1988-

1989 an amount of Rs.38.00 lakhs have been released by Government of India. By using this amount 300 low cost houses have been constructed from 1988-89 for the benefit of SC/ST in this U.T. An amount of Rs.9.47 lakhs has also been earmarked during 1989-90 for the construction of 130 low cost houses.

The State Government is also providing funds for the construction of low cost houses as State Share to meet out the excess over non-wage component, so far from 1986-87 to 1988-89 the State Government has released an amount of Rs.11.00 lakhs as State contribution for 300 houses and the amount provided for the above purpose have been fully utilised. During 1989-90 a sum of Rs.4.75 lakhs has been provided as State share and the provision has been enhanced to 5.00 lakhs in the Revised Estimate stage during 1989-90.

During 1990-91 an amount of Rs.29.00 lakhs has been proposed to meet out excess over non-wage component. It is proposed to construct 200 houses during 1990-91 for the benefit of SC/ST in this union Territory.

OUTLAY AT A GLANCE

SECTOR: Housing

Total No. of Scheme: 19

(Rs. Lakhs)

Seventh Plan Approved Outlay:	1985-90	1325.00
Seventh Plan Revised Outlay :	1985-90	1451.06
Annual Plan Proposed Outlay :	1990-91	862.30

(Rs. lakhs)

Sl. No.	Name of the scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1.	2.	3.
1.	Construction of quarters for Government servants	75.00
2.	Police Housing	76.16
3.	Construction of Fire Station Building/ Housing for Fire Service personnel	14.00
4.	Low Income Group Housing Scheme	14.00
5.	Middle Income Group Housing Scheme	25.00
6.	Grant of Interest subsidy to Scheduled Caste members for loans obtained from Housing Cooperatives	4.00
7.	Strengthening of Pondicherry State Cooperative Housing Federation	68.50
8.	Subsidised Industrial Housing Scheme for Economically Weaker Sections	22.50
9.	Land Acquisition and Development Scheme	74.00
10.	Slum Clearance/Improvement Scheme	140.00
11.	Housing Board Grants-in-Aid	30.00

..../-

1.	2.	3.
12.	E.W.S. Housing for Urban Slum Dwellers (Site and Service concept)	6.00
13.	Distribution of Free House Sites to the landless labourers in rural areas.	70.84
14.	Rural House Sites-cum-Hut Construction Scheme	24.30
15.	Village House Project Scheme (EWS)	51.00
16.	Grant of House Construction Subsidy for SC people	5.00
17.	Housing Colonisation for Fisherman	33.00
18.	State Contribution to Indira Awas Yojans	29.00
19.	House Building Advance to Government Servants	100.00
Total		862.30

SECTOR: Housing

Scheme No. 1

Implementing Dept: PUBLIC WORKS

1. Name of the scheme : Construction of Quarters for Government Servants.
2. Objective of the scheme : It aims pegging down rising costs, rents and to meet the increasing demand for dwelling units for Government servants. Over the last two years 600 quarters have been constructed in Pondicherry/Karaikal Mahe areas. Based on an estimated increase of 10% over 40% of their existing requirements, another 600 quarters is proposed during the 6th Plan period.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 75.00

b) Details of proposed outlay :

I. Non-Recurring:

i) Works 75.00

Total.I 75.00

II. Recurring:

Nil

Total;-II Nil

Total-I & II 75.00

c) Details of physical Targets for proposed outlay

: Construction of quarters at Lawspet in Pondicherry.

Type-I to JV 56 Units
in Mahe Type-I to IV .. 4 Units.

4. Remarks:

Continuing scheme.

dkd/

SECTOR : Housing

SCHEME NO: 2

Implementing Dept.: POLICE
DEPARTMENT

1. Name of the Scheme : Police Housing Scheme
2. Objective of the Scheme : To construct residential quarters to Police personnel at or near their place of posting and provision of building for Police Station and other Administrative/functional Offices in the phased manner in lieu of outlived and rented building.

(Rs. lakhs)

		<u>Total</u>
3. <u>Annual Plan 1990-91</u>		
a) Proposed Outlay	:	76.16
b) Details of proposed Outlay	:	-
<u>I. Non Recurring</u>		
i) Works	:	68.51
Total I	:	<u>68.51</u>
<u>II. Recurring</u>		
i) Salaries and DA (for the PWD)	:	6.35
ii) Salaries and DA of the proposed creation of one post of Supdt. Grade-I and 2 UDCs in the Police Department.	:	1.30
Total II	:	<u>7.65</u>
Total I & II	:	<u>76.16</u>

c) Details of proposed target for the proposed Outlay:PONDICHERRY REGION:

- a) Spill over works of the continuing scheme.
- b) Construction of Band Unit at PAF Campus, Gorimedu.
- c) Construction of Community hall building for Police personnel at Shanmugapuram.

/501-A/

- d) Construction of Barracks for D & E Company at PAP Campus, Gorimedu.
- e) Construction of Swimming Pool at Shanmugapuram.
- f) Improvements to road and development work in Police Complex at Gorimedu.
- g) Construction of Firing Range.
- h) Construction of Administrative Block at Old CHD Complex.
- i) Construction of Police Station at Bahour and Construction of Police Station and Residential quarters at Kalapat, Katterikuppam and Mettupalayam.
- j) Construction of additional block for Wireless Unit at Gorimedu.
- k) Acquisition of lands at Kalapat, Muthialpet, Katterikuppam, Thavalakuppam, Ariankuppam and Villianur.
- l) Construction of Residential quarters for IPS Officers at Gorimedu.

KARAIKAL REGION:

- a) Construction of Police Station and SHO quarters at Karaikal Town.
- b) Construction of Police Station and SHO quarters at T.R. Pattinam.
- c) Construction of residential quarters for Police personnel at T.R. Pattinam.
- d) Construction of Police Station and residential quarters at Nedungadu.
- e) Acquisition of land for construction of Ambagaramthur Outpost and Residential quarters.

MAHE REGION:

- a) Construction of Outpost and residential quarters for ASI at Pandakkal.
- b) Acquisition of land for construction of residential quarters for the Police personnel attached with the Pandakkal Outpost.

YANAM REGION:

- a) Spill over works of the continuing Scheme.
- b) Construction of Type-II (5 Nos.) quarters at Yanam.
- c) A Mini Guest House at Yanam.

4. REMARKS:

1. Continuing Scheme.
2. Implementation depends on land acquisition.

SECTOR : HOUSING

Scheme No. 3

Implementing Department: FIRE SERVICE.

1. Name of the Scheme : Construction of Fire Service building/houses for Fire Service Personnel.
2. Objective of the Scheme : To provide residential accommodation for Fire Service Personnel and to construct Fire Station building.
3. Annual Plan 1990-91 (Rs. lakhs)
- a) Proposed Outlay : 14.00
- b) Details of proposed outlay :
- | | |
|-------------|--------------|
| Pondicherry | - 1.50 |
| Karaikal | - 9.00 |
| Mahe | - -- |
| Yanam | - 3.50 |
| Total | <u>14.00</u> |
- I. Non-Recurring
- i) Acquisition : Nil
- ii) Building : 14.00
- Total I : 14.00
- II. Recurring
- : Nil
- Total II : Nil
- Total I & II : 14.00
- c) Details of Physical targets for Proposed Outlay :
- i) spill over work at Shanmugapuram Fire Service Complex.
- ii) construction of Fire Station and Quarters at Karaikal.
- iii) construction of Fire Station and Quarters at Yanam.

4. Remarks:-

Continuing Scheme.

-00000000-

-00000000-

SECTOR: Housing

Scheme No. 4

Implementing Department: COOPERATIVE DEPARTMENT

- 1. Name of the Scheme : Low Income Group Housing Scheme
- 2. Objective of the Scheme: The objective of the scheme is to provide long term loan upto Rs. 50,000/- per house to the members of the Coop. Housing Societies, whose monthly income ranges from Rs. 701/- to Rs. 1,500/-. The loan will be repaid over a period of 15 years, with interest @ 8.5% per annum. The loan will be disbursed through the Pondicherry State Coop. Housing Federation.

	<u>Total</u>	<u>For S.Ch.</u>
3. Annual Plan 1990-91		
a) Proposed outlay	14.00	7.00
b) Details of Proposed Outlay	-	-
I. <u>NON-RECURRING:</u>	-	-
II. <u>RECURRING:</u>		
1) Loan	14.00	7.00
Total II	14.00	7.00
Total I & II	14.00	7.00
c) Details of physical targets for proposed Outlay		
1) Houses	28	28

- 4. Remarks:
 - 1) Continuing Scheme
 - ii) Revised pattern of assistance is proposed

.....

SECTOR: Housing

Scheme No.5

Implementing Department:
COOPERATIVE DEPARTMENT

1. Name of the Scheme : Middle Income Group Housing Scheme
2. Objective of the Scheme : The objective of the scheme is to provide long term loan upto Rs.1.00 lakhs per house to the members of Coop.Housing Societies whose monthly income ranges from Rs.1,501/- to Rs.2,500/- per month. The loan will be repaid over a period of 12 years with 10.5% interest per annum. The loan will be released through the Pondicherry State Coop.Housing Federation Limited.

	<u>Total</u>	<u>For S.Cs</u>
3. Annual Plan 1990-91		
a) Proposed outlay	25.00	12.00
b) Details of proposed Outlay	-	..
I. <u>NON-RECURRING:</u>	-	..
II. <u>RECURRING:</u>		
a) Loan	25.00	12.00
Total II	25.00	12.00
Total I & II	25.00	12.00
c) Details of physical targets for proposed outlay		
i) Houses	25 houses	12 houses

4. Remarks:

1. Continuing Scheme
2. Revised pattern of assistance is proposed

.....

SECTOR: Housing

Scheme No.6

Implementing Department:
COOPERATIVE DEPARTMENT

1. Name of the Scheme : Grant of interest subsidy to S.C. members and persons belonging to Economically Weaker Section category for loans obtained from Housing Cooperatives.
2. Objective of the Scheme : To facilitate issue of housing loans to Sch.Caste members and persons belonging to Economically Weaker Section of the Coop.Housing Societies at concessional rate of interest at the rate of 4% lower than the normal rate of interest. This 4% interest, on the loan outstanding from Sch. Caste and Economically Weaker Section members, will be given as subsidy by the Government.

	<u>Total</u>	<u>For S.Cs.</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	4.00	4.00
b) Details of proposed Outlay	-	-
<u>I. NON-RECURRING:</u>		
i) Grant	4.00	4.00
Total I	4.00	4.00
<u>II. RECURRING:</u>	-	-
TOTAL I & II	4.00	4.00
c) Details of physical targets for Proposed Outlay		
i) Persons	150	150

4. Remarks:

1. Continuing Scheme
2. Revised pattern of assistance is proposed

.....

Sector : Housing

Scheme No.7

Implementing Dept.:CO-OPERATIVE

1. Name of the scheme : Strengthening of the Pondicherry State Co-operative Housing Federation Limited.
2. Objective of the scheme : To strengthen the Pondicherry State Coop. Housing Federation Ltd., by providing (a) Share Capital Contribution (b) Managerial subsidy, grant for purchase of furniture fixtures, tools and equipments (c) Mechanised brick making unit (d) Assistance for Research and Development (e) Assistance for purchase of land and Development of house-sites, (f) Interest free loan to help honour its commitment to HUDCO under EWS Housing Scheme.

(Rs. lakhs)

	Total	For SCs.
3. Annual Plan 1990-91 :		
(a) Proposed outlay :	83.50	12.00
(b) Details of proposed outlay :	-	-
I. Non-Recurring:		
i. Share capital contribution	50.00	8.30
ii. Furniture, Fixtures, Tools & Equipments	2.50	0.50
iii. Brick making unit	15.00	1.25
iv. Research and Development	1.00	0.20
Total I	<u>68.50</u>	<u>10.25</u>
II. Recurring:		
i. Managerial subsidy	3.00	0.60
ii. Interest free loan :	12.00	2.40
Total II	<u>15.00</u>	<u>3.00</u>
Total I & II	83.50	13.25
(c) Details of physical targets for proposed outlay.		
i. Federation :	ONE	

4. Remarks:

1. Continuing Scheme

.....Contd./-

2. Pattern of assistance:

- (a) Share capital subject to a maximum of Rs.5.00 crores.
- (b) Managerial subsidy towards the cost of entire staff rent for a period of 5 years, from the date of filling up of each post at a tapering scale of 100%, 80%, 60%, 40% and 20%.
- (c) Brick making unit - Loan-cum-grant on 50 : 50 basis of Rs.40.00 lakhs.
- (d) Research and Development - Subsidy, subject to a maximum of Rs.2.00 lakhs per annum, to meet the expenses for introduction of new/low cost technologies, giving training to Engineers, Masons, Carpenters and to other building workers, participation of the non-official leaders, officers and staff in trainings, seminars and workshops, publication of materials and such other similar efforts to develop and propogate various building technologies.
- (e) Contribution in the form of Government share capital contribution to a Revolving fund, to be utilised for purchase of land and development of house sites. Maximum of Rs.5.00 crores.
- (f) Subsidy for purchase of furniture, fixtures, tools and equipments - Rs.2.00 lakhs per year.
- (g) Interest free loan:

The recovery of loans from those belonging to Economically Weaker Sections is at times not to the expected level, Whenever the Pondicherry State Coop. Housing Federation Ltd., finds its insufficient to meet its repayment commitments to HUDCO, interest free loan will be provided to the Pondicherry State Coop. Housing Federation to the extent necessary so that the Pondicherry State Coop. Housing Federation can repay the loan to the HUDCO promptly and become eligible for further borrowings.

SECTOR: Housing

Scheme No.8

Implementing Department:
CO-OPERATIVE

1. Name of the Scheme : Subsidised Housing Scheme for Economically Weaker Sections.
2. Objective of the Scheme : The object of the scheme is to provide grant @ Rs.7,500/- to those belonging to the Economically Weaker Section falling under the income range of less than Rs.700/- per month so as to facilitate construction of houses for them. The loan component if needed will be obtained from institutional sources like HUDCO.

	<u>Total</u>	<u>S.Cs.</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	-	-
b) Details of proposed Outlay	7.50	3.75
<u>I. NON-RECURRING:</u>		
i. Grant	7.50	3.75
ii. Loan	-	-
Total I	7.50	3.75
<u>II. RECURRING:</u>	-	-
Total I & II	7.50	3.75
c) Details of physical targets for proposed outlay		
- i) Houses	100	50

4. Remarks:

1. Continuing Scheme
2. Revised pattern of assistance is proposed

.....

Scheme No. : 9

SECTOR: Housing

Implementing Department : TOWN AND COUNTRY PLANNING

1. Name of the Scheme : Land Acquisition and Development Scheme.
2. Objective of the Scheme : The objective of the scheme is to acquire urban land in the Union Territory of Pondicherry and develop them into plots and sell to the public on 'No profit No loss basis' in order to arrest spiralling land prices and speculation of urban lands.

(Rs. lakhs)

3. Annual Plan 1990-91	Total	For SCS
(a) Proposed Outlay :	74.00	32.00
(b) Details of proposed Outlay :		
I. <u>Non-Recurring</u>		
Acquisition and Development and compensation.	74.00	32.00
Total - I	74.00	32.00
II. <u>Recurring</u>		
	---	---
	-----	-----
Total II :	---	---
	-----	-----
Total I + II :	74.00	32.00
	-----	-----
(c) Details of Physical Targets for proposed Outlay :	Development of 370 plots	90 plots

4. Remarks : Continuing Scheme.
It is proposed to wind up the scheme during the Eighth Five Year Plan, since Land Acquisition is proposed to be a part of the Housing Scheme. However a provision is made for meeting the expenditure for completing the spill over works and to meet the existing commitments.

SECTOR: Housing

Scheme No. : 10

Implementing } TOWN AND COUNTRY
Department } PLANNING

1. Name of the Scheme : Slum Clearance/Improvement Scheme.
2. Objective of the Scheme : The main aim of the scheme is to provide tenements and developed plots under 'sites and service concept' on rental basis to the Slum dwellers under a phased programme in the Union Territory of Pondicherry.

(Rs. Lakhs)

3. Annual Plan 1990-91	Total	For SCs
a) Proposed Outlay :	140.00	70.00
b) Details of proposed Outlay :		
<u>I. Non-Recurring</u>		
Acquisition of Land, construction of tenements and provision of basic amenities :	108.00	54.00
Total - I :	108.00	54.00
<u>II Recurring</u>		
1. Grant-Seed Capital to Slum Clearance Board	20.00	10.00
2. Managerial subsidy to Slum Clearance Board	12.00	6.00
Total - II :	32.00	16.00
Total I + II :	140.00	70.00
c) Details of Physical Targets for proposed Outlay :		
Construction of Tenements :	542	135

4. Remarks : Continuing Scheme.

Scheme No. : 11

SECTOR: Housing

Implementing | TOWN AND COUNTRY
Department | PLANNING

1. Name of the Scheme : Housing Board Grants-in-Aid
2. Objective of the Scheme : With a view to implement all Socio-Economic Housing Scheme speedily in a systematic manner under a phased programme in the Union Territory of Pondicherry, the Pondicherry Housing Board has been constituted in 1975 in Pondicherry. Government is providing assistance in the form of Seed Capital under the Scheme.

(Rs. lakhs)

	Total	For SCS
3. Annual Plan 1990-91		
a) Proposed Outlay :	30.00	15.00
b) Details of proposed Outlay :		
I. <u>Non-Recurring</u>		
Seed Capital	30.00	15.00
Total I	30.00	15.00
II. <u>Recurring</u>	-	-
Total II	-	-
Total I + II	30.00	15.00

- c) Details of Physical targets for proposed outlay : The amount is given to Pondicherry Housing Board as Seed Capital for construction of houses for weaker section.

4. Remarks: Continuing scheme.

Scheme No. : 12

SECTOR: Housing

Implementing Department : TOWN AND COUNTRY PLANNING

1. Name of the Scheme : E.W.S. Housing for the Urban Slum dwellers(site and service concept)
2. Objective of the Scheme : The objective of the scheme is to provide developed plots for the urban poor especially slum dwellers to ameliorate their housing conditions and to confer ownership rights so as to provide them landed security. Land needed for the scheme will be made available under the U.L.C. Act 1976.

(Rs. lakhs)

	Total	For SCS
3. Annual Plan 1990-91		
a) Proposed Outlay :	6.00	3.00
b) Details of proposed Outlay		
I. <u>Non-Recurring</u>		
Acquisition and Development :	6.00	3.00
Total - I :	6.00	3.00
II. <u>Recurring</u>	---	---
Total - II:	---	---
Total I + II :	6.00	3.00
c) Details of Physical Targets for proposed Outlay	I I I	Development of 240 plots 120
4. Remarks :	Continuing Scheme.	

SECTOR : Housing

Scheme No.13

Implementing Department : SURVEY AND LAND RECORDS

1. Name of the Scheme : Distribution of free housesites to landless labourers in rural areas.
2. Objective of the Scheme :

This is an ongoing scheme implemented from 1975-76. The aim of the scheme is to provide house sites free of cost to the landless labourers in rural areas so that they could build houses of their own and live in peace. This is one of the schemes (No.14, Housing for the people) in the 20 Point Programme.

Since Government poramboke lands in the Union Territory have been exhausted, the distribution of free house sites is taken up by acquiring suitable lands in the area concerned. The land acquisition proposals are already in the ripe stage in respect of the following villages:-

(1) Olandai	7.84
(2) Ozhugarai	36.36
(3) Sarani	20.14

	64.34

Land Development cost for 700 plots @ Rs.500/- each	3.50

	67.84

700 House sites are proposed to be distributed during the year.

	Total	For SCS.
	(Rs. Lakhs)	
3. Annual Plan 1990-91		
a) Proposed Outlay:	70.84	3.00
b) Details of Proposed Outlay:		
I. <u>Non-Recurring</u>		
i) Land Acquisition and Development Cost	67.84	3.00
ii) Replacement of condemned Jeep	1.00	
Total I :	68.84	

II. Recurring

i) Salaries, O.A. & TE	0.89	
ii) Payment of professional and special services	0.50	
iii) Other Office Expenses	0.61	

Total II :	2.00	

Total I & II :	70.84	-----
	-----	-----

c) Details of Physical targets
for Proposed Outlay :

i) Distribution of free house
sites:

700 Nos. 112
(For SCs.)

4. Remarks:

Continuing Scheme.

SECTOR : Housing

Scheme No.14

Implementing Department } SURVEY AND
 } LAND RECORDS

1. Name of the Scheme : Rural Housesites-cum-Hut Construction Scheme.

2. Objective of the Scheme:

This is an on-going scheme implemented since 1982-83 under "The Pondicherry Rural House/Hut Construction Rules, 1981". The aim of the scheme is to provide financial assistance to the landless labourers who are unable to construct a house/hut on the sites allotted to them by Government free of cost. The beneficiaries will be given a subsidy @ Rs.2,500/- as per the recommendation No.14 under II - Housing of the Working Groups - VIII Five Year Plan(1990-95).

		<u>Total</u>	<u>for SCs.</u>
		<u>(Rs. Lakhs)</u>	
3.	Annual Plan 1990-91		
	a) Proposed Outlay :	24.30	-
	b) Details of Proposed Outlay:		
	I. <u>Non-Recurring</u>		
	i) Subsidy	17.50	
	ii) Replacement of Van proposed to be condemned	1.00	
	Total I :	18.50	
	II. <u>Recurring</u>		
	i) Salaries, DA & TE	4.50	
	ii) Other Office Expenses	1.30	
	Total II :	5.80	
	Total I & II.	24.30	
	c) Details of physical targets for proposed Outlay :		
	i) No. of beneficiaries :	700	

4. Remarks:

Continuing Scheme.

SECTOR: Housing

Scheme No. 15

Implementing Department:
DIRECTORATE OF RURAL
DEPARTMENT

1. Name of the Scheme: VILLAGE HOUSING PROJECT SCHEME (E.A. 3)
2. Objective of the Scheme:

Under this scheme loan assistance is given to the weaker sections in rural areas for construction/improvement of residential houses upto 80% of the cost subject to maximum of Rs.10,000/- per house which is repayable, over a period of 20 years. The remaining 20% is to be contributed by the villagers themselves either by cash by building materials or by labour.

		(Rs. lakhs)	For Sc's
		Total	
3. Annual Plan 1990-91	:		
a. Proposed Outlay	:	51.00	13.00
b. Details or proposed Outlay	:		
<u>I. Non-Recurring:</u>			
i) Loans		51.00	13.00
Total: I	:	51.00	13.00
<u>II Recurring</u>			
Total: II	:	--	--
Total I & II	:	51.00	13.00
c. Details or physical targets for proposed Outlay	:	510 Houses	130 Houses

4. Remarks:

1. Continuing Scheme

Housing

SECTOR: Welfare of Backward Classes

Scheme No.18

Implementing Dept: WELFARE OF SCH. CASTES

- 1. Name of the Scheme : Grant of House construction subsidy to Scheduled Caste People.
- 2. Objective of the Scheme : The objective of this scheme is to provide shelter to the homeless S.C. people. Financial assistance of Rs.2,500/- is given to enable them construct a house using locally available materials either on the house sites allotted by the Govt. or on their own plots. It is felt that the subsidy amount now given is not adequate for constructions of a house due to the cost of escalation of building materials.

(Rs. lakhs)
Total For SCs

3. Annual Plan 1990=91

a. Proposed outlay : 5.00 5.00

b. Details of proposed outlay

I. Non-Recurring

- -

II. Recurring

Payment of subsidy for construction of house : 5.00 5.00

Total - II : 5.00 5.00

Total = I & II : 5.00 5.00

C. Details of physical targets for proposed outlay : 200 beneficiaries

4. Remarks : Continuing scheme

Branch: Housing

Scheme No. 17

Implementing Dept.: FISHERIES

1. Name of the Scheme : Housing and Colonisation for Fishermen.

2. Objective of the scheme :

In order to solve the housing problems and provide the Fishermen with dwelling houses for protection from the fury of nature in the Coastal areas, the scheme "Housing & Colonisation" first introduced during the IV Plan period is being revised and continued. As per this revised proposal, taking into account of the present high cost of materials, labour charges etc. the Unit cost of one house is taken as Rs. 20,000/- of which Rs 10,000/- is to be given as loan bearing normal interest and Rs. 6,000/- as subsidy and the balance has to be met by the beneficiary. It is proposed to provide 200 houses during the year. The scheme is to be implemented through the Pondicherry State Fishermen Co-operative Federation

3. Annual Plan 1990-91 : (Rs. Lacs)

a) Proposed outlay : 33.00

b) Details of proposed outlay

I. Non-Recurring

i) 30% of subsidy for construction of 200 houses through PSFCF	:	12.00
ii) Loans to PSFCF for construction of the above 200 houses	:	20.00
iii) Grants to PSFCF for engaging Engineering staff (E.E.-1, J.E-2 and Work Maistry- 4)	:	1.00
		33.00

II. Recurring

Total I & II : 33.00

c) Details of physical target for proposed outlay

Houses to be constructed : 200

4. Remarks : Continuing scheme modified pattern of assistance to be approved.

SECTOR: Housing

Scheme No.18
Implementing Department:DPDA

1. Name of the scheme : State contribution to Indira Awaas Yojana.
2. Objective of the scheme : The proposal for the construction of low cost houses under Indira Awaas Yojana was formulated by G.O-I. The cost per unit works out to Rs.0.17 lakh. The Central Assistance works out to Rs.0.07 lakh and the balance amount of Rs.0.10 lakh will be met from State Share.

		(Rs. Lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a) Proposed Outlay	:	29.00	29.00
b) Details of proposed Outlay	:	-	-
I. <u>Non-Recurring</u>		:	-
Total I		:	-
II. <u>Recurring</u>			
i) Grant	:	29.00	29.00
Total II		:	29.00
Total I & II		:	29.00
c) Details of physical targets			
i) No. of houses	:	200	200

4. Remarks:

1. Continuing Scheme
2. Implementation depends on availability of land.
3. Outlay is meant for meeting the state share for CSS.

URBAN DEVELOPMENT

TOWN AND COUNTRY PLANNING

Under the Urban Development sector 3 schemes are proposed to be implemented as continuing schemes by the Town and Country Planning Department.

1. Capital Development Project.
2. Environmental Improvements in Urban Slums(MNP)
3. Town and Regional Planning

CAPITAL DEVELOPMENT PROJECT

Some of selective schemes contemplated under the comprehensive Development plan for Pondicherry are implemented under the scheme C.D.P. to take life the capital city which includes (a) Town centre development - Re-development of Grand Bazaar, Grand canal scheme etc. (b) Provision of basic amenities to the capital city and its immediate sub-urbans, (c) improvements to Sea beach, (d) construction of a performing arts theatre(cultural complex) (e) construction of Bus station (2nd phase) (g) horticultural operations in urban area (h) conservation measures of French colonial Planning and architectural heritage etc.

ENVIRONMENTAL IMPROVEMENTS IN RURAL SLUMS(MNP):

The scheme aims at improving the Environmental conditions of the urban slums through extension of a package of physical programme. The programme for the year 1990-91 are improvement of 160 acres of slum areas in the Union Territory of Pondicherry serving a population of 25000 persons. The scheme forms point No.15 under 20 Point Programme.

Town and Regional Planning

Under the Town and Regional Planning, the focus during the Eighth Plan will be towards the Balanced growth of Urban and Rural settlements through preparation of Regional Plans to all the regions and implementing them through the Planning Authorities, thereby achieving a fair measure of decentralisation of activities. The expenditure on establishment of the department is met under this scheme.

PUBLIC WORKS

The Integrated Urban Development Scheme has been transferred to Public Works Department from 1988-89. The Project envisages extension of Sewage facilities to the sub-urban fringes of Pondicherry main city, Muthialpet town and other Urbanisable areas in the Pondicherry Planning Area as per the Development plan of Pondicherry.

In the first year of the Eighth Five Year Plan Sewerage lines will be extended to Muthialpet, Vaithikuppam, Vashakulam areas. This will be extended to other peripheral areas also.

LOCAL ADMINISTRATION

Under this Sector, 15 Plan schemes are implemented during the VII Plan period which provide facilities for roads, local development works and public convenience. An outlay of Rs.257.00 lakhs has been provided for the Seventh Five Year Plan. Of this, an amount of Rs.248.44 lakhs has been spent during the last four years ending 31st March 1989.

Performance in 1988-89 likely achievement during current year 1989-90 and programme for the next year 1990-91.

During the year 1988-89, a sum of Rs.74.60 lakhs was released for taking up 25 road works 35 local Development works and 8 works under Minor Civil Improvement Scheme for Pondicherry City. Further, a sum of Rs.9.70 lakhs to Pondicherry Municipality for the construction of Saram Market, Rs.2.00 lakhs to Karaikal Municipality for the construction of Town Hall and released. A sum of Rs.7.70 lakhs was sanctioned as loan to Karaikal Municipality for the construction of Tourist Bangalow at Kothukulam, Karaikal. Loan assistance to the tune of Rs.1.00 lakh was released to Mahe Municipality towards the purchase of one Mini Lorry for Conservancy works. An amount of Rs.2.00 lakhs was released for the construction of Office-building to Pondicherry Municipality and (Rs.1.00 lakh) and Mahe Municipality (Rs.1.00 lakh).

The approved Annual Plan for the year 1989-90, visualises an allocation of Rs.90.00 lakhs, in broad ingredients of which bring road development(20.00 lakhs), Local Development Works (Rs.30.00 lakhs) 29 road works, 25 local development works and 15 works under Minor Civil Improvement Scheme are scheduled for this year, Rs.5.00 lakhs for construction of Saram Market, Rs.3.00 lakhs for the construction of Market at Thengaittittu, and Rs.1.00 lakh for the construction of Shopping Complex at Mani were released as loan. A sum of Rs.4.00 lakhs is waiting to be sanctioned for the construction of Kalyanamandapam at Yanam. There aside Rs.3.00 lakhs to Pondicherry Municipality and Rs.2.00 lakhs to Karaikal Municipality were released as loan towards the purchase of Mini-lorry and Sewage-pumper respectively.

Apart from the on-going developmental schemes like Financial Assistance for civic improvements to Municipalities and remunerative schemes like loans to Municipalities for remunerative assets, the following new schemes are proposed in Draft Annual Plan 1990-91 to provide for adequate imaginative municipal services for the Municipalities.

(i) Modernisation of conservancy system.

(ii) Financial Assistance to Municipalities for strengthening of staff for modernisation of tax collection machinery and strengthening of Horticultural Wing.

(iii) AID to Municipalities for promotion of cultural development

(iv) Beautification of town

(v) Financial Assistance to Municipalities for improving road traffic system.

(vi) Financial Assistance to Municipalities for street light facilities.

(vii) Installation of Electrical crematorium

(ix) Urban Basic Services Programme. The outlay proposed under this Sector for the Annual Plan 1990-91 is Rs.103.00 Lakhs to augment the resources and infrastructure of the Municipalities.

* * * * *

OUTLAY AT A GLANCE

SECTOR: Urban Development Total No. of Schemes: 19

(Rs. lakhs)

Seventh Plan Approved Outlay	: 1985-90	655.00
Seventh Plan Revised Outlay	: 1985-90	803.67
Annual Plan proposed Outlay	: 1990-91	242.00

(Rs. lakhs)

Sl. No.	Name of the scheme	Proposed Outlay
		Annual Plan 1990-91
1.	2.	3.
1.	Capital Development Project	59.50
2.	Environmental Improvements in Urban Slums (MNP)	37.00
3.	Town and Regional Planning	3.50
4.	Integrated Urban Development Programme	28.00
5.	Strengthening of Directorate of Local Administration	3.50
6.	Financial Assistance for Municipalities for Civic Improvement Works	57.50
7.	Grant for construction of Office Building-cum-Community Hall	5.00
8.	General Purpose Grant	5.00
9.	Grant to Municipalities for Modernisation of conservalty System	1.00
10.	Grant of Municipalities for Setting up of Municipal Libraries and Theatres	1.00
11.	Grant to Municipalities for Strengthening of Staff for Modernisation of Tax Collection machinery and Strengthening of Horticultural Wing and Training and Visits	1.00

.../-

1.	2.	3.
12.	Grant for beautification Town	1.00
13.	Grant for Municipalities for improving Road Traffic System	2.00
14.	Financial Assistance to Municipalities For street lighting facilities	6.00
15.	Grant to Municipalities for Installation of Electrical Creatorium	5.00
16.	Urban Basic Services Programme	5.00
17.	Loans to Municipalities for creating remunerative Assets	15.00
18.	Loans to Municipalities for purchase of vehicles	5.00
19.	Loans to Municipalities for conversion of dry latrines into sanitary latrines	1.00

		242.00

Item No.: 1

SECTOR: Urban Development

Implementing Agency: TOWN AND COUNTRY
Department: PLANNING

1. Name of the Scheme : Capital Development Project
2. Objective of the Scheme : The scheme envisages improvement of urban image pertaining to a capital city. The important works proposed to be taken under the scheme are Redevelopment of Town Centre, Grand Bazaar and Grand Canal Scheme, Bus Station II Phase, Development of parks and horticulture operation and provision of urban basic amenities, construction of office complex at Orleanpet and cultural centre and sea front development.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 59.50

b) Details of proposed outlay :

I Non-Recurring

1. Construction of works : 32.14

2. Development of Parks, and horticulture operation, extension of urban basic amenities and sea front development : 27.36

Total - I : 59.50

II Recurring

Total - I + II : 59.50

c) Details of Physical Targets for proposed outlay : Office complex at Orleanpet, construction of cultural theatre, development of Town centre, Grand Bazaar and Grand Canal Scheme, Bus-Station II phase, Development of parks and provision of Urban basic amenities, sea front Development etc.

Remarks : Continuing project

Scheme No.: 2

SECTOR: Urban Development

Implementing Department } TOWN AND COUNTRY
PLANNING

1. Name of the Scheme : Environmental Improvements in Urban Slums(MNI)
2. Objective of the Scheme : The objective of the Scheme is to improve the Environmental condition of the Urban slums through extension of a package of physical services like improved roads/pavement, construction of storm water drains and toilet blocks water supply facilities etc.,

(Rs. lakhs)

3. Annual Plan 1990-91	Total	For SCS
a) Proposed Outlay :	37.00	17.00
b) Details of proposed outlay :		
I. <u>Non-Recurring</u>		
Works :	37.00	17.00
II. <u>Recurring</u> :	---	---
Total I + II :	37.00	17.00

- c) Details of Physical Targets for proposed outlay
- | | | |
|---|----------------|----------------|
| Improvement of Slum areas of Union Territory of Pondicherry serving a population of | 25,000 persons | 12,500 persons |
|---|----------------|----------------|

4. Remarks : Continuing Scheme.

Scheme No.: 3

SECTOR: Urban Development

Implementing } TOWN AND COUNTRY
Department } PLANNING

1. Name of the Scheme : Town and Regional Planning
2. Objective of the Scheme : The Scheme aims at the balanced growth of Urban and Rural settlements through preparation and implementation of regional plans, comprehensive development plans for urban area and Zonal plans.

(Rs. lakhs)

3. Annual Plan 1990-91

- a) Proposed Outlay : 3.50
- b) Details of proposed Outlay :

I Non-Recurring

Purchase of a Car, Electronic Typewriter, Duplicating machine, phone installation, furniture. 2.30

II Recurring

Salaries and allowances of new posts, office equipments and petrol charges. 1.20

Total I + II 3.50

- c) Details of Physical Targets for proposed Outlay } Review of comprehensive Development
} Plan for Pondicherry Urban area,
} preparation of Regional Plan for Karaikal region and making the comprehensive Development Plans for Mahe and Yanam planning area.
Creation of 8 posts: 1) C.T.P. -1,
2) Steno - 1, 3) Driver - 1,
4) Peon - 3, 5) Sanitary Assistant-1,
6) Watchman -1; Purchase of a Car, Electronic Typewriter, Duplicating Machine and Phone.

Remarks : Continuing Scheme.

SECTOR : Urban Development

Scheme No.1.
Implementing Dept. :

PUBLIC WORKS

1. Name of the Scheme : Integrated Urban Development Programme.
2. Objective of the Scheme : The scheme envisages extension of sewerage facilities to the Sub-Urban fringes of Pondicherry main city, Muthialpet town and other Urbansiation areas in Pondicherry Planning area as per the development plan of Pondicherry.

(Rs. in Lakhs)

	Total	For SCs
3. Annual Plan 1990-91 :		
a) Proposed Outlay	28.00	15.00
b) Details of Proposed Outlay :		
<u>I Non-Recurring :</u>		
i) Works :	28.00	15.00
	<hr/>	<hr/>
Total-I	28.00	15.00
	<hr/>	<hr/>
<u>II Recurring :</u>	-	-
Total -II	-	-
	<hr/>	<hr/>
Total I & II	28.00	15.00
	<hr/>	<hr/>
e) Details of physical Targets for Proposed Outlay :		

- i) Extension of sewerage system and providing sewerage facilities to Pondicherry town.

4. Remarks : Continuing Scheme.

SECTOR: Urban Development

SCHEME NO. 5

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Strengthening of the Directorate of Local Administration
2. Objective of the Scheme : The local self-government in the Union Territory of Pondicherry is administered by local bodies and the administrative control is exercised by the Local Administration Department which serves as the nodal Department between the local bodies and the Government with regard to policy matters pertaining to local bodies and framing of Acts and Rules for the functioning of the local bodies.

As the Directorate of Local Administration is serving as the nodal Department for all the local bodies in Pondicherry, Karaikal, Mahe and Yanam Regions, it could not discharge its function with the existing pattern of Officers. For instance, as the Deputy Director(Rural Development) is saddled with the administration of 11 Commune Panchayats, the attention could not be paid into the problems of each Commune Panchayat existing in Pondicherry and Karaikal region. In order to speed up the process of Administration of Commune Panchayats, it is proposed to set up one more Unit to exclusively deal with the administration of the Commune Panchayats in Karaikal Region with the following complementary strength.

A) One Unit in Karaikal Region

- | | | | |
|---|----|---------|--|
| 1. Deputy Director(PCS)(FG)
Rs.2000-3500 | .. | 1 post | |
| 2. Commissioner Gr.II/M.O.Gr.I/
P.O.Gr.I .. Rs.1640-2900 | .. | 1 post | |
| 3. Commissioner Gr.III/P.O.Gr.II/
M.O.Gr.II (Rs.1400-2300) | .. | 2 posts | |
| 4. Assistants (Rs.1400-2300) | .. | 3 posts | |
| 5. L.D.C.(Rs.950-1500) | .. | 1 post | |
| 6. Attender(Rs.775-1025) | .. | 1 post | |

.../-

7. Deputy Director, (General) PCS-Bi
Rs. 2000-3500 ... 1 post
8. Commissioner Gr. II/P.O.Gr. I/
M.O.Gr. I - Rs. 1640-2900 ... 1 post
9. Commissioner Gr. III/P.O.Gr. II/
M.O.Gr. II - Rs. 1400-2300 ... 2 posts
10. Assistants (Rs. 1400-2300) ... 2 posts
11. L.D.C. (Rs. 950-1500) ... 1 post
12. Attender (Rs. 775-1025) ... 1 post
13. Junior Accounts Officer (Rs. 2000-3200)
(for the Directorate) ... 1 post

Acts Improvements Cell

14. Commissioner Gr. II/P.O.Gr. I/
M.O.Gr. I - Rs. 1640-2900 ... 1 post
15. Commissioner Gr. III/P.O.Gr. II/
M.O.Gr. II - Rs. 1400-2300 ... 3 posts
16. L.D.C. - Rs. 950-1500 ... 1 post
17. Attender - Rs. 775-1025 ... 1 post

Planning Section

18. Deputy Director (Planning) - PCS-EG
(Rs. 2000-3500) ... 1 post
19. Assistant (Rs. 1400-2300) ... 2 posts
20. L.D.C. (Rs. 950-1500) ... 1 post

Inspection and Internal Audit Wing

21. Senior Accounts Officer (Rs. 2000-3500) ... 1 post
22. Commissioner Gr. II/P.O.Gr. I/M.O.Gr. I
(Rs. 1640-2900) ... 1 post
23. Commissioner Gr. III/P.O.Gr. II/M.O.Gr. II
(Rs. 1400-2300) ... 3 posts
24. Stock Verifier (Rs. 1400-2300) ... 1 post
25. Attender (Rs. 775-1025) ... 1 post
26. L.D.C. (Rs. 950-1500) ... 1 post

Engineering Cell

27. Assistant Surveyor of Works
(Rs. 2000-3500) ... 1 post
28. L.D.C. (Rs. 950-1500) ... 1 post
29. Peon (Rs. 750-940) ... 2 posts
Karaikal

Survey Unit:

30. Deputy Surveyor (Rs. 1200-3040) ... 1 post
31. Helper (Rs. 750-940) ... 1 post

3. Annual Plan 1990-91

a. Proposed Outlay	:	3.50
b. Details of Proposed Outlay		
I. Non-Recurring	:	-
Total I		<u> </u>
II. Recurring		
a. Salaries	:	2.80
b. Travelling Expenses	:	0.20
c. Office Expenses	:	0.50
Total II	:	<u> </u> 3.50
Total I & II	:	<u> </u> 3.50
c. Details of physical targets for proposed outlay	:	Posts to be created.
		Furniture : 0.30
		Stationery: 0.10
		Others : 0.10

4. Remarks: New Scheme.

SECTOR: Urban Development

SCHEMENO.6

Implementing Department : LOCAL
ADMINISTRATION

1. Name of the Scheme : Financial Assistance to Municipalities for civic improvement works.

2. Objective of the Scheme : After the de-jure transfer of this Territory which generated large scale development activities under the Five Year Plans, the rural areas in the periphery of the traditional towns of Pondicherry, Karaikal, Mahé and Yanam came under the influence of urbanisation. The towns have been developing all along attracting entrepreneurs in all fields. The population of the towns has been steadily increasing, giving rise to the problem of housing colonies which have been mushrooming in the periphery of the growing towns. These factors necessitate improvement in all phases of which most important is the road works including construction, alterations, improvements of public streets, bridges, subways, culverts, side-drains and the like. The length of roads maintained by all the four Municipalities comes to nearly 250 kms. of which many roads need further development like retelling and surface dressing etc., Further, there is a proposal to upgrade the existing Oulgarret Commune Panchayat into a full-fledged Municipality. The scheme also envisages development works like drainage, pavement of street, construction of urinals and latrines, construction of slaughter houses, dhobikans, public parks, sports centres etc., provision of pipelines etc, to enable the Municipalities to undertake the above works, assistance in the form of grant is given.

contd..

- 531 -
(Rs. lakhs)
Total For SCs.

3. Annual Plan 1990-91 :

a. Proposed Outlay	:	57.50	32.00
b. Details of Proposed Outlay	:		
I. Non-Recurring.(Grant)	:	57.50	32.00
		-----	-----
Total-I		57.50	32.00
		-----	-----
II. Recurring:		Nil	Nil
		-----	-----
Total-II		Nil	Nil
		-----	-----
Total I&II:		57.50	32.00
		=====	=====

c. Details of physical Targets for proposed Outlay :

No. of road works : 58 40

4. Remarks : Continuing Scheme.

* * * * *

Implementing Department:
LOCAL ADMINISTRATION
DEPARTMENT.

1. Name of the Scheme : Grant for the construction of Office Building -cum-Municipal Hall.
2. Objective of the Scheme : The Offices of the Municipalities are now functioning in the age-old Municipal buildings which have been constructed during ex-french regime. Some of the buildings require large scale improvements and renovation/extension. Mahe and Yanam Municipalities lack Municipal Hall of thier own. But, as the Municipalities are struggling hard to meet their obligatory expenses with thier slender financial resources, they are not in a position to have new off-ice buildings. Hence, it is proposed to assist the Municipalities by means of Grant-in-aid for the construction of office building in a phased manner.

(Rs. lakhs)

3. Annual Plan 1990-91:-

a. Proposed Outlay	:	5.00
b. Details of proposed Outlay	:	
I. Non-Recurring(Grants)		5.00

	Total-I	5.00

II. Recurring	:	Nil

	Total-II	Nil

	Total(I+II)	5.00

- c. Details of physical targets for proposed Outlay : 4 buildings
- 1- Pondicherry Municipality
 - 2- Karaikal Municipality
 - 1- Mahe Municipality
 - 1- Yanam Municipality.

4. Remarks : Continuing Scheme

	<u>Total</u>	<u>For SCs</u>
b. Details of Proposed Outlay:		
I. Non-Recurring (Grant) :	5.00	4.00
Total-II :	<u>5.00</u>	<u>4.00</u>
II. Recurring :	Nil	Nil
Total-III :	<u>Nil</u>	<u>Nil</u>
Total ((I+II)):	5.00	4.00
c. Details of physical targets for the proposed outlay (Population benefitted) :	10,000	8,000

4. Remarks

: Continuing Scheme.

* * * * *

SECTOR: Urban Development

Implementing
Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Municipalities for Modernisation of Conservancy Scheme.
2. Objective of the Scheme : The existing conservancy system is not adequate to cope with the rapid urbanisation. Huge tonnes of garbages, debris, silt etc., are generated diurnally, causing grave concern for hygienic living. Further, the canals and drains are environmentally catastrophic. In the context of environmental hygiene, the treatment and disposal of waste water assumes prime importance. Hence, the strategy to be adopted to ward off the above crisis is two-fold:
- i) Streamlining and mechanising garbage collection and disposal.
 - ii) Flushing the canals and drains with sea water.

To mechanise garbage collection and disposal of solid waste in a scientific and effective manner, procurement of modern machiner and equipments like Tipper, Vaccum Cleaner, Sewage tanker, Refuse bins etc., is necessary. House-holders will also be provided with plastic buckets for the collection of garbages and incineration plant will be put up for speedy and efficient disposal of garbages thus collected. Flushing the canals and drains with sea water has to be done on a large scale and this task cannot be carried out from the own funds of the Municipalities. Hence, the Scheme contemplates to provide financial assistance to the Municipalities for the purchase of necessary modern equipment.

(Rs. lakhs)

3. Annual Plan 1990-91:

a. Proposed Outlay : 1.00

b. Details of Proposed Outlay :

I. Non-Recurring: : 1.00

Total-I : 1.00

II. Recurring : Nil

Total-II : Nil

Total (I + II) : 1.00

c. Details of physical targets for the proposed outlay : Purchase of modern machinery and equipments like Tipper, Vaccum Cleaner, Sewage tanker, Refuse bins, etc.,

4. Remarks : New Scheme.

* * * * *

SECTOR: Urban Development

Implementing: LOCAL
Department ADMINIS-
TRATION.

1. Name of the Scheme : Grant to Municipalities for setting up of Municipal Libraries and Theatres.
2. Objective of the Scheme: This is a new scheme to be introduced during the VIII Plan period. Though there are Government Libraries in all towns and a big library Romain Holland at Pondicherry in existence, this scheme aims at providing libraries in the Municipal Campus and various other backward areas where the Government have not opened libraries due to various reasons. Most of the libraries have no provision for development of knowledge for the children. We can aim at providing libraries exclusively for the children. Besides children, mobile libraries for benefitting the aged and invalids will be set up so that the library moves in all the streets of the town and serves these category of persons. The scheme would definitely prove much useful for the general public in promoting literacy.

Besides providing libraries, the Municipality could also be permitted to certain extent grant for construction of library building and libraries (which include building cost and periodically magazines books etc.,). In order to provide library facility by procuring latest Technical Manuals/Books, Journals, etc., to facilitate the employees of the local bodies as well as the public to keep abreast of the latest developments, this scheme provides financial assistance in the form of grant to the Municipalities for setting up of Municipal Libraries. This scheme provides financial assistance in the form of grant to the Municipalities for setting up of Municipal Libraries and Theatres as the Municipalities lack such facilities at present.

3. Annual Plan 1990-91:-		
a. Proposed Outlay	:	1.00
b. Details of Proposed Outlay	:	
I. Non-Recurring	:	1.00
Total-I	:	<u>1.00</u>
II. Recurring	:	Nil
Total-II	:	<u>Nil</u>
Total (I + II)	:	1.00
c. Details of Physical targets for the proposed outlay	:	1 Building (Pondicherry Municipality)
4. Remarks	:	New Scheme.

* * * *

SECTOR: Urban Development

Implementing LOCAL ADMINIS-
Department : TRATION.

1. Name of the Scheme : Grant to Municipalities for strengthening of staff for modernisation of Tax Collection Machinery and strengthening of Horticultural Wing and Training and Visits.

2. Objective of the Scheme : The Municipalities thrive on Tax Collection. With the existing strength, Municipalities face hardships to collect all the taxes of a particular year. Hence, the scheme aims at tuning up the Revenue Branches of Municipalities by providing adequate staff strength and infrastructural facilities like purchase of vehicle etc., apart from this, the scheme envisages providing grant-in-aid to Municipalities to constitute Horticultural wing in all the Municipalities.

The Municipal employees are not properly educated with the upto date knowledge in urban development. Hence, the scheme contemplates training and visits to the employees of the Municipalities.

(Rs. lakhs)

3. Annual Plan 1990-91:

a. Proposed Outlay : 1.00

b. Details of Proposed Outlay:-

I. Non-Recurring : 1.00

Total-I : 1.00

II. Recurring : Nil

Total-II : Nil

Total (I + II) : 1.00

c. Details of physical targets : 1 Horticultural wing.
for the proposed outlay. (Pondicherry
Municipality)

4. Remarks

: New Scheme.

* * * * *

SECTOR: Urban Development

SCHEME NO. 12

Implementing Department: LOCAL
ADMINISTRATION.

1. Name of the Scheme : Grant for beautification of Town.
2. Objective of the Scheme : The areas coming within the jurisdiction of Municipalities need a face lift. The rapid growth of urbanisation in the Union Territory of Pondicherry has brought in multifarious problems to surface without any commensurate increase in civic amenities. Many areas suffer from proper arrangement and planning and sufficient distribution of parks, playgrounds and open spaces. This scheme contemplates maintenance of parks, aligning of streets, removal of garbage by putting up polythene bags in light weight of fibre glass bins, planting of trees on sideways and the like to keep the town beautiful and clean.

However due to rapid urbanisation and industrialisation of this Union Territory, effective control of pollution of water and air has to be implemented by planting trees along the banks of canals, rivers and putting up road side parks. The Benches require improvements by providing proper roads, seating arrangements, planting avenue trees, illumination etc.,

Pondicherry State is enjoying a prominent part in the tourist map of our country in particular and in the world in general. Considering this fact the Municipalities have to be improved or re-designed in an aesthetic way with an eye on steady growth of tourist population in the coming decades. The rare monuments, sculpture etc., which are being preserved in the public parks and streets need adequate protection and maintenances. Hence the scheme aimed at providing financial assistance to Municipalities for the above purpose.

.../-

3. Annual Plan 1990-91

a. Proposed Outlay	:	1.00
b. Details of Proposed Outlay		
I. Non-Recurring	:	1.00
		<hr/>
Total-I	:	1.00
		<hr/>
II. Recurring	:	Nil
		<hr/>
Total-II	:	Nil
		<hr/>
Total (I & II):		1.00
		<hr/> <hr/>
c. Details of physical targets for the proposed Outlay	:	Beautification of Town areas is to be maintained.

4. Remarks: New Scheme.

SECTOR: Urban Development

SCHEME NO. 13

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Municipalities for Improving Road Traffic System.
2. Objective of the Scheme : There is no denying the fact that the vehicular traffic has increased considerably and the movement of traffic is paralysed for hours every day and people are subjected to inconvenience and loss of time for want of improved traffic system. In order to improve the traffic system/modernisation of regulatory measures, the following measures like providing road signs including marking of a central line by painting across lengthwise, breadthwise indicating diversion for the vehicular traffic which is visible during night time also. Further in the roads where heavy vehicles traffic present road dividers are to be erected as in the Maraimalai Adigal Salai. Under this scheme provision of Automatic signals which is very essential on the congested road junctions in Pondicherry Town. Hence this scheme aims at providing financial assistance to the Municipalities in the form of grant for putting up automatic traffic signals, road signs and road dividers at sensitive areas for the smooth flow of traffic.

(Rs. lakhs)

3. Annual Plan 1990-91:

a. Proposed Outlay	:	2.00
b. Details of Proposed Outlay	:	
I. Non-Recurring	:	2.00
		<hr/>
	Total-I	2.00
		<hr/>
II. Recurring	:	Nil
		<hr/>
	Total-II	Nil
		<hr/>
	Total(I & II)	2.00
		<hr/>

- c. Details of physical targets
for the proposed Outlay : Provision of signs,
road dividers,
Automatic Traffic
Signals.

4. Remarks: New Scheme.

SECTOR: Urban Development

Implementing
Department : LOCAL ADMINIS-
TRATION.

1. Name of the Scheme : Financial Assistance to Municipalities for street lighting facilities.
2. Objective of the Scheme : Municipalities have to provide amenities to the public such as roads, street-lights, drinking water etc., Under various schemes sites are provided to weaker sections of the society for construction of houses. Further, departments such as Department for the Welfare of Scheduled Castes and Department of Survey and Land Records allot funds for the development of Scheduled Castes and other weaker sections of the society resulting in providing new street lights in the new colonies.

The resources position of the Municipalities being chronically deficient and the demand is more for provision of street light facilities they are not in a position to pay the dues fully to the Electricity Department in time, resulting in audit objections. At present, grants are provided to Commune panchayats by sanctioning Matching grant and General Purpose Grant to meet the operational cost of water supply and street lights. It is felt essential to extend this facility the Municipalities also. There is no other alternative but to give substantial grants to Municipalities to meet the expenditure on street lights.

.../

(Rs. lakhs)

	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91:		
a. Proposed Outlay :	6.00	4.00
b. Details of Proposed Outlay:		
I. Non-Recurring :	6.00	4.00
Total-I :	<u>6.00</u>	<u>4.00</u>
II. Recurring :	Nil	Nil
Total-II :	<u>Nil</u>	<u>Nil</u>
Total (I + II) :	6.00	4.00
c. Details of physical targets for the proposed outlay :		
No. of Municipalities assisted :	4	Pondicherry, Karaikal, Mahe and Yanam Municipalities.
4. Remarks :		New Scheme.

* * * * *

SECTOR: Urban Development

SCHEME NO: 15

Implementing Department: LOCAL
ADMINISTRATION

1. Name of the Scheme : Grant to Municipalities for installation of Electrical Crematorium.
2. Objective of the Scheme : The objective of the scheme is to construct electrical crematorium in order to conserve fuel wood and reduce effective demand for fuel and to bring down the cost of cremation.
3. Annual Plan 1990-91: (Rs. lakhs)
- | | | |
|--|---|------------------------------|
| a. Proposed Outlay | : | 5.00 |
| b. Details of Proposed Outlay | : | |
| I. Non-Recurring | : | 5.00 |
| | | ----- |
| Total-I | : | 5.00 |
| | | ----- |
| II. Recurring | : | Nil |
| | | ----- |
| Total-II | : | Nil |
| | | ----- |
| Total (I & II) | : | 5.00 |
| | | ===== |
| c. Details of physical targets for the proposed Outlay | : | 1 (Pondicherry Municipality) |
4. Remarks: New Scheme.

SECTOR: Urban Development

Scheme No.16

Implementing LOCAL ADMINI-
Department : STRATION.

1. Name of the Scheme : Urban Basic Services.
2. Objective of the Scheme : The objective of the Scheme is to improve the life condition of slumdwelers especially children and women in the Union Territory of Pondicherry to have better standard of living and have better access to social services rendered in their communities with the aim to create their awareness for active participation in development of their own affair. To realise the objective it is proposed to create the following posts:

- | | |
|---|----------|
| 1. District Co-ordinator(Group-A'Gazetted | -1 post |
| 2. Project Officer(Group'B'Gazetted) | -1 post |
| 3. Community Organiser | -4 post |
| 4. Assistants | -2 posts |
| 5. Upper Division Clerk | -2 post |
| 6. Lower Division Clerk | -4 posts |
| 7. Peon | -1 post |

(Rs. lakhs)

3. Annual Plan: 1990-91 :

a. Proposed Outlay : 5.00

b. Details of proposed Outlay:

I. Non-Recurring :

II. Recurring

Salaries	: 1.23
Travelling Expenses	: 0.07
Office Expenses	: 0.20
Other Expenditure	: <u>3.50</u>
Total-II	5.00

Total III	5.00
	=====

c. Details of physical Targets for proposed Outlay : Posts to be created and purchase of Furnitures and Others.

4. Remarks: New Scheme.

SECTOR: Urban Development

SCHEME NO. 17

Implementing LOCAL ADMINISTRATION Department : RATION.

1. Name of the Scheme : Loans to Municipalities for creating Remunerative Assets.

2. Objective of the Scheme : The Municipalities generally suffer from inadequate financial resources. This lack of financial soundness does not permit them to undertake remunerative enterprises like market, shopping complex, Kalyanamandapam etc., Preliminary work for the construction of one market at Saram has already been started and the work will be completed during the Eighth Five Year Plan period in a phased manner. It is also proposed to take up improvement work for the market at Gingee Salai and Mudaliarpet. The proposals for the construction of one Kalyanamandapam at Marapalam in Pondicherry region and one at Yanam region and also a proposal for renovation and remodelling of the Municipal Market at Yanam are on the anvil, and adequate funds are required by the Municipalities to meet these commitments during the VIII Five Year Plan period. Hence, this scheme aims to release sufficient amounts by way of loans to Municipalities for setting up of remunerative enterprises in order to enable them to create permanent assets from which regular income can be derived by them.

3. Annual Plan 1990-91: (Rs. lakhs)

a. Proposed Outlay	:	15.00
b. Details of Proposed Outlay	:	
I. Non-Recurring	:	<u>15.00</u>
Total-I		15.00
II. Recurring	:	<u>Nil</u>
Total-II		Nil
Total(I+II)		<u>15.00</u>

c. Details of physical targets for the proposed Outlay	:		
No. of Assets	:	3	

Saram Market,
Pondicherry
Tourist Motel at
Karaikal.
Kalyanamandapam,
Yanam

4. Remarks: Continuing Scheme.

SECTOR: Urban Development, - 538 - L -

SCHEME No.18

Implementing LOCAL
Department : ADMINISTRATION.

1. Name of the scheme : Loans to Municipalities for purchase of vehicles.
2. Objective of the Scheme: For execution of various development works such as providing and maintaining roads, drinking water supply system, minor irrigation works, construction of buildings/maintenance of drainage and implementing the Schemes of Social Forestry etc., the Municipalities require lorries, tractors, Jeep, Trekker etc., Apart from this, the need for vehicles will be felt at times of natural calamities such as flood, drought and cyclone. Extensive tours to the problem-affected areas and field inspection are to be done at regular intervals to monitor proper implementation of the programmes. Presently, the Municipalities are facing shortage of vehicles for the above purpose and the coffers of the Municipalities are not sound enough to go in for the purchase of vehicles. Hence, the Scheme contemplates grant of financial assistance in the form of loan to Municipalities to meet their requirements.

3. Annual Plan 1990-91: (Rs. lakhs)

a. Proposed Outlay	:	5.00
b. Details of Proposed Outlay	:	
I. Non-Recurring	:	5.00
Total I		5.00
II. Recurring	:	Nil
Total-II		Nil
Total (I+II)		5.00
		=====

- c. Details of physical targets for the proposed Outlay :
 - 1 Pondicherry Municipality
 - 1 Karaikal Municipality.

4. Remarks: Continuing Scheme.

* * *

SECTOR: Urban Development

SCHEME NO. 19Implementing LOCAL
Department : ADMINISTRATION

1. Name of the Scheme : Loans to Municipalities for conversion of dry latrines into Sanitary latrines.
2. Objective of the Scheme : At present, the sewage and safe excreta disposal methods are inadequate. The maintenance of latrine is one of the obligatory functions of the Municipalities. The improper maintenance of dry latrines loads health hazards besides affecting the entire hygienic atmosphere of the villages. The maintenance of proper sanitation in rural areas is the challenging problem to the Municipalities in view of the large number of population and inelastic resources of the Commune Panchayats. As such, this scheme envisages loan assistance to the extent of Rs.2,500/- per unit for the conversion of dry latrines into sanitary latrines which may provide hygienic environmental atmosphere in the rural areas free from all kinds of insanitation and also liberate the scavengers from their obnoxious work of removing the night soil manually.

		(Rs. lakhs)
3. Annual Plan 1990-91:		
a. Proposed Outlay	:	1.00
b. Details of Proposed Outlay:		
I. Non-Recurring	:	1.00
	Total-I	1.00

II. Recurring	:	Nil
	Total-II	Nil

	Total(I+II)	1.00
		=====
c. Details of physical targets for the grant released.	:	No. of householders; 40

4. Remarks: Continuing Scheme

INFORMATION AND PUBLICITY

The Information and Publicity Department maintains a bi-polar channel of communication between the Government and the people of this Union Territory. Usual arrangements for photographic and press coverage of all Government and the Public functions have been made. Press hand-outs issued from time to time were distributed to correspondents of various newspapers. As usual a number of daily newspapers are scrutinised and press clippings relating to this Union Territory are devetailed and submitted regularly for the perusal of Lt. Governor, Chief Minister, Ministers, Chief Secretary and Secretaries to Government. Regular film shows, Songs and drama programmes are conducted in rural areas highlighting family welfare, socio-economic programmes, National Integration, Evils of drinking, Communal harmony, Eradication of dowry, Water/Air Pollution and removal of untouchability. State Information Centre, Radio Rural Forums are also being maintained by this Directorate.

1990-91 (Proposed Targets):-

Two more State Information Centres, one at Mahe and other at Yanam regions will be opened. The land will be acquired to conduct the exhibition of this Union Territory in a permanent place. Exhibition will be conducted within this Union Territory or to participate outside this Union Territory. Song and Drama will be conducted in all regions of this Union Territory. Advertisements will be released. Contribution will be made to the PTDC under the Joint Publicity Programme, subscription to the dailies/magazines will be made. Reference Books will be purchased for the Centres. Administrative Reports of this Union Territory will be brought up. One Ambassador car, One motor cycle, one Generator and one electrical Bradma Machine addressographer will be procured. The spill over work of Community Listening Centres will be completed. It is also proposed to create group 'B', 'C' & 'D' posts for implementing all the Plan Schemes besides the conducted programme under Non-Plan side. A Film/TV series will be produced about Pondicherry for display to rural public.

*

OUTLAY AT A GLANCESECTOR: INFORMATION AND PUBLICITY

Total No. of Schemes } - 12

			(Rs. Lakhs)
Seventh Plan Approved Outlay	1985-90	--	60.00
Seventh Plan Revised Outlay	1985-90	--	165.39
Annual Plan Proposed Outlay	1990-91	--	45.40

		(Rs. Lakhs)
Sl. No.	Name of the Scheme	<u>Proposed Outlay</u> Annual Plan 1990-91
1.	Strengthening of Directorate	- 5.00
2.	Field Publicity	- 4.30
3.	Song and Drama	- 0.65
4.	Exhibition & Visual Publicity	- 20.10
5.	Advertisement	- 8.00
6.	State Information Centre, Pondicherry	- 1.35
7.	State Information Centre, Karaikal	- 0.50
8.	State Information Centre, Mahe	- 1.20
9.	State Information Centre, Yanam	- 1.30
10.	Publications	- 1.35
11.	Radio Rural Forums	- 0.30
12.	Community Listening Sets	- 1.35
13.	Community Viewing Sets	- -
Total		45.40

Note:

The Scheme No. 13 has not been included.

SECTOR: Information and Publicity

Scheme No. : 1
 Implementing
 Department : Information & Publicity

1. Name of the Scheme : Strengthening of Directorate
 2. Objective of the Scheme :

Consequent on the expansion of the publicity and public relation activities of the Directorate by implementing many new schemes, besides the committed programmes under Non-Plan side, the strengthening of the Information and Publicity Wing has become imperative by appointing additional staff for the proper implementation of all the Schemes. Required office equipments and furniture have to be supplied and training for field staff will be imparted as and when required of this Directorate.

		(Rs. Lakhs)
		<u>Total</u>
3. Annual Plan 1990-91		
a) Proposed Outlay		5.00
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>		
1) Motor Vehicle 4 wheler		1.50
2) Motor Cycle 1		0.15
3) Furniture		0.25
4) Generator		0.25
	Total I	2.15
II. <u>Recurring</u>		
1) Salaries		1.30
2) Wages		0.25
3) Vehicle Maintenance		0.10
4) Other Office Expenses		0.20
5) Maintenance of Govt. Guest House		1.00
	Total II	2.85
	Total I & II	5.00

c) Details of Physical Targets for Proposed Outlay:

The posts of PCS selection grade-1 will be filled up. The posts of Dy. Director-1, Senior Grade Steno-1, Assistant-1 Driver-1, UDC-2, Guest Attendant-3, Watchman-1, Sanitary Asst.2 will be created and filled up. Motor Vehicle-1, Motor cycle-1 and Generator will be purchased. The Govt. Guest House, Pondicherry will be maintained. Furniture for the new posts will be provided and other office expenses will be met-wages will be paid.

4. Remarks:

*. Continuing Scheme.

SECTOR: Information and Publicity 542

Scheme No. : 2
Implementing
Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : Field Publicity

2. Objective of the Scheme :

To educate the masses in rural areas through film shows about their role and involvement in developmental activities. Producing feature films and TV Series for display to rural public. To give wide publicity on the broad aims of the plan programme people's participation themes on family welfare, evils of drinking, ill effects, untouchability, promotion of communal harmony, national unity and solidarity etc. To alert the people of weather forecasts like cyclone. To give publicity in villages on recruitment to Indian Army, Navy and Air Force, Census operations, revision of electoral rolls, etc. To distribute publications, cine slides, posters, calendars and other publicity materials received from the Government of India to rural voluntary and Government Organizations. To provide public address system for the Departmental functions.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	1.30	0.50
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>		
1) Production of film/TV series	3.00	0.25
	-----	-----
Total I	3.00	0.25
II. <u>Recurring</u>		
1) Conduct of film festival	0.10	-
2) Purchase of film	1.00	0.25
3) Other office expenses	0.20	-
	-----	-----
Total II	1.30	0.25
	-----	-----
Total I & II	4.30	0.50
	=====	=====

c) Details of Physical Targets for Proposed Outlay:

- Conduct of film festival
- Production of film/TV series
- Purchase of film
- Other Office Expenses

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

Scheme No. : 3
 Implementing
 Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : Song and Drama

2. Objective of the Scheme :

The Scheme is so fabricated to catch the imagination of rural illiterate masses by conveying to them the messages of Social Economic and cultural developments through folk arts and dramas. The Song and Drama programmes arranged under the scheme are expected to fulfil the needs of the rural people to a great extent. To create awareness among the people about various National programmes, socio-economic progress, National Unity democratic ideals etc. To enlighten the rural masses on the achievements made under Five Year Plans, Family Welfare, Prohibition, Communal Harmony, removal of untouchability, Water/Air pollution, Jawahar Razgar Yojana etc.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	0.65	0.55
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>	-	-
II. <u>Recurring</u>		
1) Conduct of Music/Kathakalachapam/ Drama Programmes	0.65	0.55
	-----	-----
Total II	0.65	0.55
	-----	-----
Total I & II	0.65	0.55
	=====	=====

c) Details of Physical Targets for Proposed Outlay:

- Conduct of Music/Kathakalachapam/Drama

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

544

Scheme No. : 4
 Implementing Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : Exhibition and Visual Publicity.

2. Objective of the Scheme :

Holding Plan Exhibition organised outside Pondicherry. Organising Rural Exhibition at Regional and Commune levels. Advertising and giving guidance to other Departments for organising Exhibitions. Bringing out Publicity Posters, Erection of Hoardings on National efforts of development, new techniques of agricultural production, family welfare, prohibition and other socio economic and cultural activities of the Government.

It is also proposed to acquire the land in Pondicherry region to conduct Exhibition Permanently in the fixed place and to construct all the facilities such as Pavilion/Stalls/Stage etc. in the ground.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	20.10	6.00
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>		
Land Acquisition will be made for setting up regular Exhibition Ground	10.00	-
	-----	-----
Total I	10.00	-
	-----	-----
II. <u>Recurring</u>		
Conduct of Exhibition	10.00	6.00
Other Office Expenses	0.10	-
	-----	-----
Total II	10.10	6.00
	-----	-----
Total I & II	20.10	6.00
	=====	=====

c) Details of Physical Targets for Proposed Outlay:

- Land Acquisition will be made for setting up of pucca Exhibition Ground.
- Conduct of Exhibition
- Other Office Expenses.

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

Scheme No. : 5
 Implementing
 Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : Advertisement

2. Objective of the Scheme :

To publicise the developmental activities and the national policies of the Government by releasing display advertisements in local news papers and leading dailies/journals. To encourage small news papers/souvenir. To sponsor special supplements in prominent newspapers on important occasions. Advertisement is also made through A.I.R./Doordharshan.

	(Rs. Lakhs)
	<u>Total</u> <u> </u>
3. Annual Plan 1990-91	
a) Proposed Outlay	8.00
b) Details of Proposed Outlay	-
I. <u>Non-Recurring</u>	-
II. <u>Recurring</u>	
Release of Advertisement	3.00
Contribution to the PIDC under the Scheme "Joint Publicity Campaign"	5.00

Total II	8.00

Total I & II	8.00
	=====

c) Details of Physical Targets for Proposed Outlay:

- Advertisements will be released.
- Contribution will be made under the Joint Publicity Programme.

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

Scheme No. : 6
 Implementing
 Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : State Information Centre,
 Pondicherry.

2. Objective of the Scheme :

To promote better understanding among the State Government and appraisal of the Five Year Plan Schemes among the urban population and help them to understand the objectives and achievements of the Scheme. To produce reference materials for the readers through books and periodicals for which a reference library is maintained where books of reference values and periodicals are kept. To disseminate developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. photographs, etc. To furnish data regarding all activities of the Government of Pondicherry and other States and when required.

(Rs. lakhs)

	<u>Total</u>
3. Annual Plan 1990-91	
a) Proposed Outlay	1.35
b) Details of Proposed Outlay	
I. <u>Non-Recurring</u>	-
II. <u>Recurring</u>	
Salaries	0.15
Purchase of Books and Periodicals	
Subscription to the periodicals/ magazines/dailies etc.	1.20
Total II	<u>1.35</u>
Total I & II	<u>1.35</u>

c) Details of Physical Targets for Proposed Outlay:

- The post of Assistant Librarian Gr.II-1, and Binder-1 will be created and filled up.
- Salaries for the staff.

Purchase of books and subscription will be made to the dailies/magazines/news papers etc.

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

Scheme No. : 7
 Implementing
 Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : State Information Centre, Karaikal

2. Objective of the Scheme :

To promote better understanding among the State Governments and appraisal of the Five Year Plan Schemes among the Urban population and help them to know the objective and achievements of the Schemes. To produce reference materials for the readers through books and periodicals for which a reference library is maintained where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other State as and when required.

(Rs. lakhs)

Total - -

3. Annual Plan 1990-91

a) Proposed Outlay 0.50

b) Details of Proposed Outlay

I. Non-Recurring -

II. Recurring

1) Subscription to periodicals/
 magazines/dailies and purchase
 of books 0.50

Total II 0.50

Total I & II 0.50

c) Details of Physical Targets for Proposed Outlay:

- Subscription to the dailies/periodicals/
 magazines and purchase of books.

4. Remarks:

Continuing scheme

SECTOR: Information and Publicity

Scheme No. : 8
 Implementing
 Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : State Information Centre, Mahe

2. Objective of the Scheme :

To promote better understanding among the State Government and appraisal of the Five Year Plan Schemes among the urban population of Mahe region and help them to know the objective and achievements of the Schemes. To produce reference materials for the readers through books and periodicals for which a reference library is to be maintained where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V. Photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other State as and when required. It is proposed to open a State Information Centre at Mahe region.

(Rs. Lakhs)

	<u>Total</u>	<u>is</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	1.20	
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>		
1) Furniture	0.40	

	0.40	
II. <u>Recurring</u>		
1) Salaries	0.15	
2) Books and Periodicals Subscription	0.20	
3) Purchase of Books	0.10	
4) Rent for Building	0.30	
5) Other Office Expenses	0.05	

Total II	0.80	

Total I & II	1.20	
	=====	

c) Details of Physical Targets for Proposed Outlay:

- The post of Information Assistant-J & Peon-1 will be created and filled up.
- Salaries for the staff.
- Purchase of books/periodicals/magazines etc.
- Subscription to the dailies/magazines etc. will be made.
- Procurement of furniture for Library & staff.
- Purchase of Electrical fittings for Library.
- Other Office Expenses.

4. Remarks:

New Scheme.

SECTOR: Information and Publicity

Scheme No. : 9
 Implementing
 Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : State Information Centre, Yanam.

2. Objective of the Scheme :

To promote better understanding among the State Government and appraisal of the Five Year Plan Schemes among the urban population of Yanam region and help them to know the objective and achievements of the Schemes. To produce reference materials for the readers through books and periodicals for which a reference library is to be maintained where books of reference value and periodicals are kept. To disseminate all developmental activities of the Government of Pondicherry through dailies, magazines, publications, T.V., Photographs etc. To furnish data regarding all activities of the Government of Pondicherry and other State as and when required. It is proposed to open the State Information Centre, at Yanam region.

(Rs. lakhs)

	<u>Total</u>	<u>For SCS</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	1.30	1.30
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>		
1) Furniture for the Library/Staff	0.50	

Total I	0.50	
II. <u>Recurring</u>		
1) Salaries	0.15	
2) Books & Periodicals Subscription	0.20	
3) Purchase of books	0.10	
4) Rent for Building	0.30	
5) Other Office Expenses	0.05	

Total II	0.80	

Total I & II	1.30	1.30
	=====	=====

c) Details of Physical Targets for Proposed Outlay:

- The Post of Information Assistant-1 & Peon-1 will be created and filled up.
- Salaries for the staff.
- Purchase of Books/periodicals/magazines etc.
- Subscription to the dailies/magazines etc. will be made.
- Procurement of furniture.

4. Remarks:

New Scheme.

SECTOR: Information and Publicity

Scheme No. : 10

Implementing

Department : INFORMATION AND PUBLICITY

1. Name of the Scheme : Publications

2. Objective of the Scheme :

To maintain the continuous dialogue with the Press and the People, Written materials about Government News and Information on developmental activities are prepared for distribution to the Newspapers. Supply of factual information to correspondents and reporting back to Government the public reactions on policies and programmes.

To bring out monthly publication both in English and Tamil highlighting the developmental activities and achievements of the Government from time to time.

To bringout pamphlets, booklets, folders, leaflets and such other printed publicity materials on various facts on economic development of the Territory.

To bring out annual administrative report, bringing of a booklet in disseminating of information on Union Territory of Pondicherry. To arrange photo coverage of events and functions, including visits of dignitaries.

(Rs. lakhs)

	<u>Total</u>
3. Annual Plan 1990-91	
a) Proposed Outlay	1.35
b) Details of Proposed Outlay	
I. <u>Non-Recurring</u>	
1) Furniture	0.18
2) Purchase of Bradma Machine with its accessories in Electrical Operation	0.50

Total I	0.68

II. <u>Recurring</u>	
1) Salaries for the New Posts	0.55
2) Other Office Expenses	0.12

Total II	0.67

Total I & II	1.35
	=====

c) Details of Physical Targets for Proposed Outlay:

- Bringing out Pamphlets/booklet/folders/monthly bulletin/Administrative Reports on Govt. activities/Function on National themes.
- The Posts of Reporter(T/E)-2, Tamil Typist-1, IDO-1, Packe Messenger-1, Artist Cr,II-1 will be created and filled up.
- Salaries for the New posts.
- Purchase of one Bradma Machine in Electrical Operation.
- Other Office Expenses.

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

Scheme No. : 11
 Implementing
 Department : INFORMATION & PUBLICITY

1. Name of the Scheme : Radio Rural Forums
 2. Objective of the Scheme :

To organise listening-cum-discussions groups of progressive farmers in rural areas and enlighten them on technique to raise out-put and to provide farmers useful regarding their work and educate them on modern methods of agriculture and allied services through A.I.R. Broadcasts.

To guide and co-ordinate the activities of the Radio Rural Forums. To set up small libraries in the Forum Centres. To offer liason service between the A.I.R. and Radio Rural Forum and to State Government Departments.

To arrange spot records for forum broadcast programme A.I.R.

		(Rs. Lakhs)	
		<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91			
a) Proposed Outlay		0.30	0.30
b) Details of Proposed Outlay			
I. <u>Non-Recurring</u>		-	-
	Total I	-	-
II. <u>Recurring</u>			
- Contingencies to Convenors		0.15	0.15
- Purchase of Books to RRFs.		0.15	0.15
	Total II	0.30	0.30
	Total I & II	0.30	0.30
		====	====

- c) Details of physical targets for proposed Outlay:
- Contingencies to convenors will be paid once in six months.
 - Books will be purchased & supplied to the RRF (80 Forums).

4. Remarks:

Continuing Scheme.

SECTOR: Information and Publicity

Scheme No. : 12
 Implementing
 Department : INFORMATION & PUBLICITY

1. Name of the Scheme : COMMUNITY LISTENING SETS

2. Objective of the Scheme :

To apply community listening sets to villages to enable the rural public to listen to the Radio Programmes covering the developmental activities of the Government. Special attention is given to Scheduled Caste population to avail a greater benefit of this Scheme.

To complete community listening centre buildings in the year 1990-91

	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	1.35	1.35
b) Details of Proposed Outlay		
I. <u>Non-Recurring</u>		
Completion of the Community Listening Centres	1.35	1.35
Total I	1.35	1.35
II. <u>Recurring</u>	-	-
Total II	-	-
Total I & II	1.35	1.35

c) Details of physical targets for proposed outlay:

- The existing Community Listening Centres taken in the year 1989-90 will be completed by Public Works Department.

4. Remarks:

2. Continuing Scheme.

WELFARE OF BACKWARD CLASSES

The area of the Union Territory of Pondicherry is 492 sq. kms. as per 1901 census. The population is 6,04,471 - Male: 3,04,561 and Female: 2,99,910. The Scheduled Caste population is 96,636 which works out to 15.99%. The Scheduled caste population consists of 19,327 families and it is estimated that about 16,000 families are below poverty line. Since the second Five Year Plan, Government have made several efforts to ameliorate the living conditions of the weaker sections.

For the Seventh Five Year Plan, an outlay of Rs.441.08 lakhs was approved. During the four years of the Seventh Plan viz. 1985-86, 1986-87, 1987-88 and 1988-89, an amount of Rs.355.55 lakhs was spent. In the Budget Estimate and Revised Estimate 1989-90, an outlay of Rs.137.00 lakhs has been provided. In the B.L.1990-91, an outlay of Rs.165.00 lakhs has been proposed.

The salient features of the schemes are, provision of various incentives for education, grant of pre-matric scholarship, free distribution of text books and cloths to primary class students, free home facilities besides, provision of house construction assistance etc.

During the years 1985-89, 72,552 students were supplied with text-books, stationeries and two sets of uniform dresses and 19,500 students would be covered for 1989-90 and for the next year 1990-91, 20,000 students would be benefitted.

At present, 19 hostels are functioning in this Union Territory. It is proposed to open one more Girls Hostel at Pondicherry. The inmates are being provided with free boarding and lodging besides two sets of cloths and other non-diet articles such as bedding articles, soaps etc. 20% of the seats in the hostels are reserved for other economically backward class students. In respect of Weaker Section hostels, 51% of the Sch.caste and 49% of other caste students are admitted.

During the years 1985-89, 930 students were admitted and 260 students would be covered for 1989-90 and for the next year, 100 students are proposed to be covered.

35,130 students have been sanctioned pre-matric scholarship during the years 1985-89 and 3200 students would be covered for 1989-90 and for the next year, it is proposed to sanction pre-matric scholarship to 140 students. During the 4 years of the Seventh Plan, 48 couples were sanctioned incentive for inter-caste marriage. During the current year, 12 couples are proposed to be covered.

During the years 1985-89, 1762 house-sites were allotted to homeless people and 200 house-sites would be allotted for 1989-90 and for the next year, a target of 200 house-sites is proposed. Necessary grant-in-aid was released to the local bodies for the construction of 7 quarters for Scavengers and Sweepers for the years 1985-89 and 3 quarters would be

constructed for 1989-90. It is proposed to construct 2 quarters during the year 1990-91. Also grant-in-aid was released to the local bodies for construction of water-borne latrines. During the year 1985-89, 14 latrine blocks were constructed and 4 latrine blocks would be constructed for the year 1989-90 and for the next year, 2 latrine blocks would be constructed. Similarly, under the scheme "Grant-in-aid to local bodies for providing civic amenities in sch.caste areas", grant-in-aid is proposed to be given to local bodies for providing civic amenities such as roads, water supply, internal drains, filling up of low lying area, burial ground, reading rooms etc. since 1990-91. Scheduled caste Development Corporation has started functioning during the year 1986-87 (September '86). The Corporation has finalised 12 schemes which has been taken up for implementation. It is proposed to give managerial assistance as well as share capital during this year and next year.

SPECIAL COMPONENT PLAN

As against the approved outlay of Rs.441.08 lakhs for the Seventh Five Year Plan 1985-90, an amount of Rs.339.19 lakhs has been earmarked for Sch.caste. It works out to 76.90% of the total outlay.

For the next year 1990-91, a sum of Rs.165.00 lakhs is proposed out of which Rs.159.98 lakhs is proposed for Sch.castes. It works out to 96.96%.

20 POINT PROGRAMME

The Department for the Welfare of Sch.Castes implements Point No.11(a) and 14 of 20 Point Programme. The details of the programme are given below:

Point No.11(A): JUSTICE TO SC AND ST

Under this point, Seventh Plan target fixed is 3000. The actual achievements exceeds the target to 18,352 in the past four year i.e. 1985-89. The target for the year 1989-90 is 500. Action has already been taken to achieve the target. It is proposed to cover 500 persons during 1990-91.

POINT NO.14:

During the Seventh Plan, the target was fixed as 2500 under "Distribution of free house-site" and 3000 under "Grant of construction subsidy to Sch.caste people". Out of the above target, the achievements made during 1985-89 under the above schemes are 1705 and 2477 respectively. During 1990-91, it is proposed to cover 200 persons in each of the above scheme.

OUTLAY AT A GLANCE

SECTOR: Welfare of Backward Classes Total No. of Schemes 3
(Rs. Lakhs)

Seventh Plan Approved outlay 1985-90 441.00
Seventh Plan Revised outlay 1985-90 492.55
Annual Plan proposed outlay 1990-91 105.00

Sl. No.	Name of the Scheme	Proposed outlay Annual Plan 1990-91
1.	2.	3.
1.	Strengthening of the Department for the Welfare of Sch. Castes	26.03
2.	Free distribution of clothing items to Sch. caste people	16.00
* 3.	Safety and security to the shelters of the SC hut dwellers	-
4.	Technical knowledge and utilisation	1.00
5.	Improved of Living Standards	1.00
6.	Sch. Caste Development Corporation	14.00
7.	Supply of text books stationery and cloths to Sch. caste students	18.27
* 8.	Stipend to Sch. caste trainees in Technical Training Institution	-
9.	Provision of tutorial facilities to sch. caste students	1.80
10.	Award of Pre-Matric scholarship to sch. caste students and DEBC students	0.28
11.	Opening Maintenance and Expansion of Hostels	41.38
12.	Grant of Dr. Ambedkar Memorial Award	-
13.	Special Incentives to Sch. caste students	-
14.	Grant of Opportunity cost to the parents of Sch. caste girls students in Middle and Secondary level classes (Std. VI to XII)	5.37
15.	Expansion of Vocational Training Centres in Pondicherry, Karaikal and Yanam	2.17

1.	2.	3.
* 16.	Grant of supplemental maintenance to Sch.caste students in Engineering/ Medical and Other professional courses.	-
17.	Imparting training to Sch.caste people in various trades like Tapestry, Electrical domestic appliances and T.V.etc.	1.02
* 18.	Hostels for students of weaker section	-
* 19.	Financial Assistance to Sch.caste patients suffering from serious diseases	-
20.	Mahatma Gandhi Memorial Award to Clean Houses	0.70
21.	Purchase, distribution and development of house-sites	10.00
22.	Construction and maintenance of community Halls	6.98
* 23.	Grant-in-aid to local bodies for maintenance of community halls	-
* 24.	Grant of uniforms to the inmates of Hostels	-
* 25.	Financial assistance to Sch.caste Law/ Medical Graduates for setting up of Private practice.	-
26.	Free distribution of improved modern tools and implements and plant protection equipments to the Sch.caste and other DEBC	5.00
27.	Financial assistance to Sch.caste people for setting up of petty shops.	3.00
* 28.	Financial assistance to Sch.caste persons to perform of funeral rites	-
29.	Grant-in-aid to local bodies for construction of houses for Scavengers & Sweepers	3.00
30.	Grant-in-aid to local bodies for construction of water borne latrines and provision of toilet facilities to Sch.caste colonies	3.00
* 31.	Award to Inter-caste married couples	-
32.	Grant-in-aid to local bodies for providing Livic amenities in Sch.Caste areas	5.00
Total:		165.00

SECTOR: Welfare of Backward Classes

Scheme No.1

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the scheme : Strengthening of the Department for the Welfare of Scheduled Castes
2. Objective of the scheme : To strengthen the Dept. for the Welfare of Sch. castes by appointing additional staff and to organise meetings/conferences, seminars etc. in connection with the eradication of untouchability and other social evils.

(Rs. lakhs)
Total For SCs

3. Annual Plan 1990-91

a. Proposed outlay : 26.03 26.03

b. Details of proposed outlay

I. Non-Recurring

i. Purchase of Jeep and one T.V.S.50 : 1.83 1.83

ii. Building : 2.00 2.00

iii. Purchase of Typewriter 0.07 0.07

Total - I : 3.90 3.90

II. Recurring

Salaries : 0.52 0.52

Travelling Expenses : 0.01 0.01

wages : 0.13 0.13

Stipend : 0.04 0.04

Office Expenses : 1.43 1.43

Other charges : 20.00 20.00
(Payment of managerial assistance to SCDC)

Total - II : 22.13 22.13

Total - I & II : 26.03 26.03

C. Details of physical targets for proposed outlay

- i. Purchase of Jeep and T.V.S.50
- ii. Purchase of typewriter
- iii. Creation one Deputy Director Post
- iv. Creation of one Jr. Accounts Officer
- v. Creation of one peon post
- vi. Creation of one T.D.C. post

A 5. Remarks : Continuing scheme

SECTOR: Welfare of Backward Classes

Scheme No.2

Implementing Dept: WELFARE OF SCH.CAST

1. Name of the Scheme : Free distribution of Clothing items to Scheduled Caste people.
2. Objective of the scheme : It is estimated that about 16,000 S.C families are below the poverty line. Almost 75% of the total S.C. population are engaged in agriculture and other works as a seasonal one, they are not getting employment throughout the year. Hence they suffer very much for food and clothing items. The object of the scheme is to provide clothing items to S.C. people who are unemployed/underemployed/School dropouts and aged who do not have adequate means of purchasing clothing items to S.C. Hence it is proposed to distribute 2 sets of clothing items such as skirts, blouses, half-shirts/full pants/half shirts, dhoties for each individual who falls in the age group 30 years and above. The items will be supplied according to the age of beneficiaries. It is proposed to cover S.C. beneficiaries in a phased manner.

	(Rs. Lakhs)	
	Total	For SCs
3. Annual Plan 1990-91		
a. Proposed Outlay	16.00	16.00
b. Details of proposed outlay:	-	-
I. <u>Non-Recurring</u>	-	-
II <u>Recurring</u>		
Free distribution of clothing items to SC people	16.00	16.00
Total II	16.00	16.00
Total I & II	16.00	16.00
c) Details of physical targets for proposed outlay :	13,500 beneficiaries	
4. <u>Remarks</u> :	New scheme	

SECTOR: Welfare of Backward Classes

Scheme No.4

Implementing Dept: WELFARE OF
S.C.H. CASTES

1. Name of the scheme : Technical knowledge and Utilisation.
2. Objective of the scheme : The objective of the scheme is to help the Sch.Caste people who underwent training in Industrial Training Institute or who has acquired sufficient **experience** by working in reputed work shop/ firms in various Technical trades such as Radio & T.V. mechanism, Motor mechanism, refrigerator and **A.C.** armature winding, agricultural equipments servicing repairs etc. It is proposed to sanction Rs.5000/- as subsidy to enable them to set up service centre for purchasing the tools and equipments necessary for running the centre.

(Rs. lakhs)
Total for SCs

3. Annual Plan 1990-91			
a) Proposed Outlay	:	1.00	1.00
b) Details of proposed outlay			-
4. <u>Non-recurring</u>		-	-

II. Recurring

Payment of subsidy to SC people to set up service centre of their output like Radio, T.V., Motor Refrigerator, Armature winding etc.	:	1.00	1.00
Total II		1.00	1.00
Total I & II		1.00	1.00

5) Details of Physical Targets for proposed outlay : 20 Persons

6. Remarks : Continuing scheme.

SECTOR: Welfare of Backward Classes

Scheme No.5

Implementing Dept:WELFARE OF SCH.CAS

1. Name of the Scheme : Improvement of living standards.
2. Objective of the Scheme : The object is to help the SC people to earn their livelihood by establishing "Multi-purpose Hiring Centre". A sum of Rs.5,000/- is proposed to be sanctioned as grant for purchasing various items such as folding chairs/utensils for cooking/sound service equipment agricultural implements such as spades, Bond, Crowbars, Sprayer etc. centring materials for construction of building/starting of cycle hiring centre/Miscellaneous items bed-sheets, shamiana eversilver utensils, stage benches, tables chairs etc.

(Rs. lakhs)
Total for SCs

3. Annual Plan 1990-91

a) Proposed outlay	:	1.00	1.00
b) Details of Proposed outlay	:	-	-
I. <u>Non-Recurring</u>	:	-	-
II. <u>Recurring</u>	:		
Financial Assistance to SC people to set up multi-purpose Hiring centres	:	1.00	1.00
Total - II	:	1.00	1.00
Total I & II	:	1.00	1.00
c) Details of physical targets:	:		20 Persons
4. <u>Remarks</u>	:		Continuing scheme.

SECTOR: Welfare of Backward Classes Scheme No.6
Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the Scheme : Financial Assistance to Pondicherry Sch. Caste Development Corporation Limited, as share capital contribution (State's share).
2. Objective of the Scheme : To assist Margin Money Deposit to the selected Sch. Caste beneficiaries in order to uplift them above the poverty line.

(Rs. Lakhs)
Total for SCs.

3. Annual Plan 1990-91			
a) Proposed Outlay	:	14.00	14.00
b) Details of proposed outlay	:	-	-
I. <u>Non-Recurring</u>	:	-	-
II. <u>Recurring</u>	:	14.00	14.00
Total II	:	14.00	14.00
Total I & II	:	14.00	14.00

- c) Details of physical targets for proposed outlay : To assist 600 Sch. Caste families out of which 100 Sch. Caste educated youths to be assisted by imparting various training.

4. Remarks : Continuing scheme.

SECTOR: Welfare of Backward Classes Scheme No.7

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the Scheme : Supply of Text Books, stationeries and clothes to Sch. Caste students.
2. Objective of the Scheme : To continue the free supply of Text books, stationeries and clothes to Sch. Caste students in primary classes to increase enrolment.
- | | (Rs. lakhs) | |
|--|-------------|----------------------|
| | Total | For SCs |
| 3. Annual Plan 1990-91 | | |
| a) Proposed outlay | 18.27 | 18.27 |
| b) Details of proposed outlay : | | - |
| I. <u>Non-Recurring</u> | - | - |
| II. <u>Recurring</u> | | |
| i) Purchase of primary class text books | 5.97 | 5.97 |
| ii) Reimbursement of Primary class text books | 0.60 | 0.60 |
| iii) Purchase of stationeries | 1.70 | 1.70 |
| iv) Purchase of clothes | 10.00 | 10.00 |
| Total II | 18.27 | 18.27 |
| Total I & II | 18.27 | 18.27 |
| c) Details of Physical Targets for proposed outlay | | 20,000 students |
| 4. Remarks | | : Continuing scheme. |

STRUCTURE: Welfare of Backward Classes

Scheme No.9

Implementing Dept. WELFARE OF SCH. CASTES

1. Name of the Scheme : Provision of tutorial facilities to Sch. caste students.
2. Objective of the scheme : Provision of tutorial facilities to SC students enrolled in the Middle school and Hr. Sec. School level classes (Std. VI to XII) by engaging Secondary grade teachers/ graduates/ Post-graduates respectively.

		(Rs. lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. Proposed outlay	:	1.80	1.80
b. Details of proposed outlay			
I. <u>Non-Recurring</u>		-	-
II. <u>Recurring</u>			
i. Honorarium to Lecturers (M.B.B.S)	:	0.03	0.03
ii. Honorarium to Engg. college Lecturers	:	0.02	0.02
iii. Financial assistance to imparting typewriting short hand courses	:	0.40	0.40
iv. Honorarium to part-time tutors	:	1.20	1.20
v. Honorarium to Lecturers for conducting coaching classes for LDC/JDC/Asst./ Supdt.	:	0.10	0.10
vi. Coaching class for Navodhaya entrance exam	:	0.05	0.05
Total - II	:	1.80	1.80
Total I & II	:	1.80	1.80
C. Details of physical targets for proposed outlay	:	3000 students	
4. <u>Remarks</u>	:	Continuing scheme	

SECTOR: Welfare of Backward Classes

Scheme No. 10

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the scheme : Award of Pre-Matric scholarship to sch. caste students.
2. Objective of the scheme : To provide financial assistance to Sch. caste students to enable them to complete their education upto secondary level. Nearly 6000 students are being covered under Non-Plan.

		(Rs. lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. Proposed outlay	:	0.28	0.28
b. Details of proposed outlay			
I. <u>Non-Recurring</u>	:	-	-
II. <u>Recurring</u>			
Payment of scholarship	:	0.28	0.28
Total - II	:	0.28	0.28
Total - I & II	:	0.28	0.28
c. Details of physical targets for proposed outlay	:	140 students	
4. <u>Remarks</u>	:	Continuing scheme	

SECTOR: Welfare of Backward Classes

: Scheme No.11
 Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the Scheme : Opening, Maintenance and Expansion of Hostels
- : It is proposed to open one girls Hostel at Bahour or Kirumampakkam with a strength of 80. Due to more demand for admission of girls students the hostels, it is proposed to enhance the present strength at Govt. Girls Hostel, Muthialpet 100 to 120.
2. Objective of the scheme : To provide hostel facilities (i.e.) free boarding and lodging with coaching by warden to the sch. caste students. There are at present 17 hostels (12 hostels for boys and 5 hostels for girls, i.e. 9 in Pondicherry, 6 in Karaikal and 2 in Yamam) 20% of seats in the hostels are allotted to other caste students in order to avoid segregation.

		(Rs. lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. Proposed outlay	:	41.38	39.36
b. Details of proposed outlay			
I. <u>Non-Recurring</u>			
Purchase of furniture		0.31	0.29
Utensils		0.15	0.14
Buildings		39.30	37.40
Total - I	:	39.76	37.83
II. <u>Recurring</u>			
i. Salaries & D.A.	:	0.48	0.45
ii. Other charges	:	1.08	1.03
iii. Rent	:	0.06	0.05
Total - II	:	1.62	1.53
Total - I & II	:	41.38	39.36
C. Details of physical targets for proposed outlay			
	:	100 Girl students	
i. Creation of one post of warden leave reserve warden (male and female) Asst. Cook-cum-Servant-3 Watchman - 1			
4. <u>Remarks</u>	:	Continuing scheme	

SECTOR: Welfare of Backward Classes (1st I.I.V. to IIIrd I.I.V.)
Scheme No. 14

Implementing Dept: WELFARE OF SCH. CASTE

1. Name of the scheme : Grant of opportunity cost to the parents of sch. caste girl students in middle and secondary level classes (Std. VI to XII)
2. Objective of the scheme : Payment of opportunity cost for 10 months in the academic year at the rate of Rs. 20 per month to the parents. Scheduled caste Girl students, who are compelled by the Socio-Economic system to work and earn for their families subsistence income in order to compensate the loss of income suffered by the parents in the event of sending their daughters to schools.

	(Rs. lakhs)	
	Total	For SCs
3. Annual Plan 1990-91		
a. Proposed outlay	5.37	5.37
b. Details of proposed outlay		
I. <u>Non-Recurring</u>	-	-
II. <u>Recurring</u>		
Grant of Opportunity cost	5.37	5.37
Total - II	5.37	5.37
Total - I & II	5.37	5.37
C. Details of physical targets for proposed outlay		
Grant of opportunity cost	2685 students	
4. <u>Remarks</u>	Continuing scheme	

SI FOR: Welfare of Backward Classes

Scheme No.15

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the scheme : Expansion of Vocational Training Centres at Pondicherry, Karaikal and Yanam.
2. Objective of the Scheme : To provide training to school dropout sch. caste candidates in diversified trades viz. Carpentry and General Mechanic to enable them to settle in Self-Employment upto the end of VI Plan period Vocational Training Centres have been imparting training to sch. caste candidates in cutting and tailoring only.

(Rs. lakhs)

Total for SCs

3. Annual Plan 1990-91

a. Proposed outlay : 2.17 2.17

b. Details of proposed outlay

I. Non-Recurring

Tools and Equipments
Furnitures etc. : 0.61 0.61

II. Recurring

i. Salaries & D.A. : 0.63 0.63
ii. Stipend : 0.38 0.38
iii. Rent : 0.45 0.45
iv. Other charges : 0.10 0.10

Total - II : 1.56 1.56

Total - I & II : 2.17 2.17

C. Details of physical targets for proposed outlay :

56 trainees

- i. Carpentry - 20
General Mechanic - 20
Furniture
Sewing Machine
Instructor - 1
Helper - 1

4. Remarks : Continuing scheme

SECTOR: Welfare of Backward Classes

Scheme No.17

Implementing Dept:WELFARE OF SCH.CAS

1. Name of the Scheme : Imparting training to Sch.caste people in various trades like tapestry, electrical domestic appliances, T.V.
2. Objective of the scheme : Imparting training in electrical and domestic appliances incl. T.V.awareness to motivate and create in self-employment it is proposed to give training to sch.caste women/men to settle in self-employment in tapestry, electrical domestic appliances, T.V.etc. through the reputed organisation/firm for a period of 12 to 15 months. During training period they will be paid stipend @ Rs.250/- per month. The intake is 45 students. Further it is proposed to pay the Honorarium of Rs.600/- p.m. to Master Craftsman. The trainees are proposed to be divided into 3 groups of each category of 15 trainees.

(Rs. lakhs)
Total For 5Cs.

3. Annual Plan 1990-91			
a. Proposed outlay	:	1.02	1.02
b. Details of proposed outlay			
I. <u>Non-Recurrence</u>	:	-	-
II. <u>Recurrence</u>			
i. Training in Tapestry :		0.55	0.55
ii. Training in Electrical		0.47	0.47
Total - II	:	1.02	1.02
Total - I & II	:	1.02	1.02
C. Details of physical targets for proposed outlay	:	45 trainees	
i. Tapestry	:	30 trainees	
ii. Electrical	:	15 trainees	
4. <u>Remarks</u>	:	Continuing scheme	

SECTOR: Welfare of Backward Classes.

Scheme No.21.

Implementing Dept: WELFARE OF SCH.C

1. Name of the scheme : Purchase distribution and development of house sites.
2. Objective of the scheme : The objective of the scheme is to provide free house sites to the homeless sch. castes people so as to enable them to construct their own houses. 20% of the house-sites will be allotted to the people belonging to other economically backward classes so as to avoid the feeling of segregation and to eradicate the evils of untouchability in a phased manner.

		(Rs. lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. proposed outlay	:	10.00	8.00
b. Details of proposed outlay			
I. <u>Non-recurring</u>	:	-	-
II. <u>Recurring</u>			
payment of compensation to Land owners	:	10.00	8.00
Total - II	:	10.00	8.00
Total - I & II	:	10.00	8.00
C. Details of physical targets for proposed outlay			
No. of house sites	:	160 house pattas	
4. <u>Remarks</u>	:	Continuing scheme	

SECTOR: Welfare of Backward Classes

Scheme No.22

Implementing Dept: WELFARE OF SCH. CASTES

- 1. Name of the scheme : Construction and Maintenance of Community Halls.
- 2. Objective of the scheme : Construction: The objective of the scheme is to construct community halls in the sch. caste colonies for the conduct of social and religious function etc. This will serve as temporary shelters for homeless SC people in the event of Natural calamities. The community hall after construction will be hand over to the concerned Municipality/Commune Panchayat for upkeep and maintenance.

Maintenance: The community halls already constructed by this department in the sch. caste basties require major/minor repairs and also annual maintenance. The Municipality/Commune Panchayats could not under take this work due to their financial constraints. Hence it is proposed to give grant to the Municipalities/Commune panchayats so as to enable them to carry out these works and ensure the effective use of these community halls by sch. caste people.

(Rs. Lakhs)
Total For SCs

3. Annual Plan 1990-91

- a. Proposed outlay : 6.98 6.98
- b. Details of proposed outlay

I. Non-Recurring

Construction of community Halls	5.00	5.00
Maintenance of community halls	1.98	1.98
Total - I	6.98	6.98

II. Recurring

Total - I & II	6.98	6.98
----------------	------	------

C. Details of physical targets for proposed outlay

- 1990-91 : Construction of 2 community halls
Maintenance of 6 community halls

4. Remarks : Continuing scheme

Implementing Dept: WELFARE OF SCH. CASTE

1. Name of the Scheme : Free distribution of improved & modern tools implements and plant protection equipments to sch. caste and U.E.B.C.
2. Objective of the scheme : The scheme provides free distribution of agricultural implements like spade plough and hand operated sprayer and tools like barber tools, press boxes to washermen etc. to the poor sch. caste and UEBL so as to improve their economic conditions.

		(Rs. lakhs)	
		Total	For SCs
3. Annual Plan 1990-91			
a. proposed outlay	:	5.00	4.00
b. Details of proposed outlay			
<u>I. Non-Recurring</u>	:	-	-
<u>II. Recurring</u>			
Free distribution of modern tools implements and other equipments to sch. caste and UEBL artisans	:	5.00	4.00
Total - II	:	5.00	4.00
Total - I & II	:	5.00	4.00
C. Details of physical targets for proposed outlay	:		
Artisans	:	3000	2400
		Artisans	Artisans
4. <u>Remarks</u>	:	Continuing scheme	

SECTOR: Welfare of Backward Classes

Schema No.27

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the scheme : Financial Assistance to Sch. Caste people for setting up of petty shops
2. Objective of the scheme : This scheme aims to grant financial assistance of Rs.1000/- each to unemployed sch. caste people so as to enable them to settle in self-employment.

(Rs. lakhs)
Total for SCs

3. Annual Plan 1990-91

a. Proposed outlay : 3.00 3.00

b. Details of proposed outlay

- I. Non-Recurring : - -
- II. Recurring
- Financial Assistance to Sch. caste people to set up petty shops : 3.00 3.00
- Total - II : 3.00 3.00
- Total - I & II : 3.00 3.00

C. Details of physical targets for proposed outlay

1. Beneficiaries : 300 beneficiaries

4. Remarks : Continuing scheme

SECTOR: Welfare of Backward Classes

Scheme No.29

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the scheme : Grant-in-aid to local bodies for construction of houses for Scavengers and Sweepers
2. Objective of the scheme : The scheme aims at releasing grant-in-aid to local bodies for construction of quarters for Scavengers and Sweepers in sch. caste habitations

(Rs. lakhs)
Total For Scs

3. Annual Plan 1990-91

- a. Proposed outlay : 3.00 3.00
- b. Details of proposed outlay

I. Non-Recurring : - -

II. Recurring

- Grant-in-aid : 3.00 3.00
- Total - II : 3.00 3.00
- Total - I & II : 3.00 3.00

C. Details of physical targets for proposed outlay :

- i. No. of quarters containing twin houses 2 2

4. Remarks : Continuing scheme

SECTOR: Welfare of Backward Classes

Scheme No. 30

Implementing Dept: WELFARE OF SCH. CASTES

1. Name of the scheme : Grant-in-aid to local bodies for construction of waterborne latrines and provision of toilet facilities in sch. caste colonies.
2. Objective of the scheme : The aim of the scheme is to release grant in aid to local bodies for providing waterborne latrines in sch. caste colonies so as to eradicate the practice of carrying night soil as head load and also to facilitate the sch. caste people to keep their colony in hygienic condition 100%.
- grant is released under this scheme from 1981 onwards, with amount earmarked every year it is possible to construct one or two waterborne latrines. As the demand is more in sch. caste colonies for this facility for leading hygienic life it is proposed to provide toilet facilities consisting of 2 bath rooms and 6 lavatory in sch. caste colonies. It is also proposed to provide motor, overhead tank borewell etc. In places where overhead tank ~~is~~ available in the village, the water will be utilised without digging a borewell. This department proposes to maintain the toilet facilities by engaging one scavenger by paying him a consolidated salary. It is proposed to pay Rs.350/- p.m. to the scavengers it is also proposed to meet the electricity charges by this department. The construction work, fixing motor and pipeline digging of borewell etc. will be entrusted to local bodies.

(Rs. lakhs)
Total For SCs

3. Annual Plan 1990-91

a. Proposed outlay	:	3.00	3.00
b. Details of proposed outlay			
1. <u>Non-Recurring</u>	:	-	-
II. <u>Recurring</u>			
Grant-in-aid to local bodies for construction of toilet facilities and wages to the scavenger staff		3.00	3.00
Total - II	:	3.00	3.00
Total - I & II	:	3.00	3.00
C. Details of physical target for proposed outlay	:	2	Blocks
4. <u>Remarks</u>			Continuing Scheme

SECTOR: Welfare of Backward Classes

Scheme No.32

Implementing Dept: WELFARE OF SC, CASTES

1. Name of the Scheme : Grant-in-aid to local bodies for providing of Civic Amenities in Sch.caste areas
2. Objective of the Scheme : The aim of the scheme is to release grant-in-aid to local bodies for provision of Civic Amenities such as roads, water supply, electricity, Internal drains, filling up of low lying areas, payment of current consumption charges, burial grounds crematorious, night shelters, reading rooms, etc. to sch.caste colonies. The provision of these facilities in the SC colonies is very much important in as much as the same is the minimum and basic requirement for the Welfare of Sch.castes

(Rs. lakhs)
Total For SCs

3. Annual Plan 1990-91

a. Proposed outlay	:	5.00	5.00
b. Details of proposed outlay			
I. <u>Non-Recurring</u>	:	-	-
II. <u>Recurring</u>			
Grant-in-aid to Municipalities/ Commune Panchayats for provision of Civic Amenities in Sch.caste areas	:	5.00	5.00
Total - II	:	5.00	5.00
Total - I & II	:	5.00	5.00

- C. Details of physical targets for proposed outlay : 1990-91 Targets depends on the approved estimates to be received from Municipalities/ Commune Panchayats

4. Remarks : New Scheme

LABOUR AND LABOUR WELFARE

The functions under the sector Labour and Labour welfare have increased considerably during the Sixth and Seventh Five Year Plan periods. As such the activities of Skill formation, Employment Generation, Industrial Relations Maintaining Industrial Safety and enforcing various Labour Laws need to be strengthened for maintaining uniform progress. A balanced regional development has also to be maintained with due attention to the outlying regions of Karaikal, Mahe and Yanam.

Industrial Relations:

The Conciliation Machinery is strengthened with a view to educate the workers and managements, especially in small scale sector on various aspects of legislation, and for timely collection of labour statistics in order to maintain industrial harmony in this territory.

Working Conditions and Safety:

The Factory Inspection Service is proposed to be expanded to the Karaikal region for the benefit of industrial workers in the region on the aspect of Health and Safety. During 1985-90 a targeted number of 2000 workers were medically examined by the Industrial Hygiene Unit. A Programme namely 'Major Accider Hazard Control Programme' is being launched as a measure of containing major hazards that are mainly due to failure of storage vessels, processing plants of toxic substances etc. The total number of factories on register is 1080 and the daily employment is 22,143.

General Labour Welfare:

The physical, mental and monetary interests of labour force are safeguarded to the best possible extent through the enforcement machineries under various labour laws. Special emphasis is given to the implementation of Minimum Wages that are fixed and revised in respect of Agricultural Labourers and Handloom Weavers. Interests of labour population of around 14,000 are being taken care of. This apart, the department is also involved in a venture to organise the unorganised sector of Labour Mass. The Quasi-judicial machinery, is delinked from the executive set up so that the quasi-judicial functions may be performed with more concentration and exclusively.

Free noon meal, being provided to the children in the existing 11 centres of this Union Territory will be continue during the coming Years.

Employment:

Activities in the fields of Man Power Planning, Employment Generation, Promotion of Self Employment, Collection of Employment Market Information, Vocational Guidance, Placement Submissions etc., are further streamlined in the context of unabated growth of unemployment. Higher level educated registrants such as Professional, Executive and Technically educated candidates are also to be attended to exclusively with the inception of a Professional/Executive Employment Cell. At present the number of registrants on the Live Register is approximately 1.12 lakhs of which the SC component is 9,000. It is proposed to construct a new office building and computer complex for the Exchange.

Craftsmen Training:

Training facilities are continued to be expanded in the three Industrial Training Institutes. The total intake capacity of the Industrial Training Institutes will be 676 in 26 designated trades including computer operations. As recommended by the Directorate General of Employment and Training, the Industrial Training Institute, Karaikal is proposed to be modernised under a "World Bank Project of Equipment Modernisation" in order to upgrade the quality of training. This scheme will be funded equally by the Central and Union Territory Administration. As a token of co-ordinative participation by this Government with the French Government, Grants-in-aid will continue to be released to the Franco Indian Vocational Training Institute set up during 1986 for the benefit of French nationals of Indian origin. The trades imparted in the institute have now been equated by the Directorate General of Employment and Training, with ITI trades for purpose of recruitment to various posts.

Apprenticeship Training:

The Basic Training Centres in Pondicherry & Karaikal will be continued with developed infra-structural facilities. "Placement and Follow up Cell" will also be established to help the trainees who complete Apprenticeship Training. To encourage the successful trainees it is also proposed to supply tool kits free of cost as a special incentive so that the percentage of self employed skilled workmen may increa

OUTLAY AT A GLANCE

DEPT: LABOUR AND LABOUR WELFARE:

Total Number of Schemes: 18
(Rs. Lakhs)

Fourth Plan Approved Outlay	1985-90	:	152.23
Fourth Plan Revised Outlay	1985-90	:	212.91
Annual Plan Proposed Outlay	1990-91	:	75.00

(Rs. Lakhs)

1.	Name of the Scheme	Proposed Outlay
2.		Annual Plan 1990-91
1	2	3
1.	Strengthening of the Conciliation Machinery, Pondicherry	2.60
2.	Strengthening of Industrial Hygiene and Occupational Health Unit, Pondicherry	10.00
3.	Expansion of Factory Inspection Service	1.00
4.	Major Accident Hazard Control Programme	2.30
5.	Strengthening of Enforcement Machinery for implementation of various Labour Laws, Pondicherry	6.40
6.	Expansion of Rural Labour Welfare Centres	4.70
7.	Setting up of Agricultural Labour Cell, Karaikal	0.90
8.	Strengthening of Enforcement Machinery, Karaikal	2.00
9.	Strengthening of the Directorate of Employment and Training, Pondicherry	1.00
10.	Strengthening of Sub-Employment Exchange, Karaikal	0.60
11.	Strengthening of Employment Exchange and Promotion of Self-Employment, Pondicherry	6.50
12.	Strengthening of Special Cell for Scheduled Caste/Scheduled Tribe/Ex-Servicemen/Physically Handicapped and Minority Community Registrants, Pondicherry	3.00
13.	Expansion of Government Industrial Training Institute for Men, Pondicherry	8.00
14.	Expansion of Government Industrial Training Institute for Women, Pondicherry	12.00
15.	Expansion of Government Industrial Training Institute, Karaikal	4.00
16.	World Bank Project of Equipment Modernisation in the Government Industrial Training Institute, Karaikal	5.00
17.	Grant-in-aid to Franco Indian Vocational Training Institute, Pondicherry	1.00
18.	Advanced Vocational Training Scheme	-
	Apprenticeship Training Scheme	4.00

Total 75.00

Details for the Scheme No.18 is most furnished.

SECTION : LABOUR & LABOUR WELFARE

Scheme No. : 1

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Conciliation Machinery, Pondicherry.

2. Objective of the Scheme : Of late the labour problems are increasing vehemently as to even damage the Industrial relations and industrial harmony. When Industrial relations are spoiled the industrial growth is ultimately affected resulting numerous problems in Economy, Education, Employment etc. In general, both the employers and the employees are still lacking adequate knowledge of industrial relations. Sometimes very trivial matters too reach a very obnoxious situations owing to the adamant attitude of persons holding positions of responsibility. The workers also do not get proper and adequate counselling and hence the issues are unnecessarily elongated resulting in an outburst of numerous ticklish problems.

As such it is proposed to educate the workers on various aspects of legislations, their utilisation, proper approach in solving problems etc.

Bearing in mind the important roll of Labour Statistics in the Planned Economy Development, the Internal Record Wing of the Conciliation Machinery will also be strengthened for timely collection and dissemination of labour statistics and other data for submission to the Government of India.

The Conciliation Officers are also the verification Officers under the Trade Unions Act that requires visiting of industrial establishments, Union Officers etc.

In view of the above objectives, the Conciliation Machinery of Pondicherry region is proposed to be strengthened with the requisite staff. The infrastructure facilities will also be improved with the purchase of one Jeep.

(Rs. laks)

3. Annual Plan 1990-91

a) Proposed Outlay :: 2.60

b) Details of proposed Outlay ::

I. Non-Recurring

i) Cost of one Jeep :: 1.25

ii) Purchase of one Generator/Furniture / Typewriter. :: 0.25

iii) Purchase of one Photocopier :: 0.80

Total II :: 2.30

II. Recurring

- i) Salaries & Travel Expenses: 0.25
- ii) Office Expenses : 0.05

Total III: 0.30

Total I & III : 2.60

C) Details of Physical Targets for proposed Outlay.

- i) The undermentioned positions are proposed to be created.

- 1) Asst. Inspector of Labour (1400-2300) - 1
- 2) U.D.C. (1200-2040) - 1
- 3) L.D.C. (950-1500) - 1
- 4) Driver (LW) (950-1500) - 1
- 5) Peon (750-940) - 1

5

4. Remarks

: (C) Continuing Scheme.

SECTOR: LABOUR AND LABOUR WELFARE

Scheme No.2

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Industrial Hygiene and Occupational Health Unit.

2. Objective of the Scheme :

The Scheme is intended to protect the Safety and Health of Industrial workers who are exposed to Hazardous operation and process in the present context of Industrial expansion. The scheme is a continuing one since 5th Plan

BUILDING PROGRAMME: This building programme was envisaged during the seventh plan in order to set up a laboratory to house all the costly and sensitive electronic equipments supplied under UNDP project and by Directorate General of Factory Advice Service and Labour Institute, Labour Ministry Government of India. However, an amount of Rs.9.00 lakhs alone was provided for during the last two years of the seventh plan period i.e., 88-89 and 89-90. The building work is in progress. Hence the scheme has necessarily to be continued beyond the Seventh Plan for completion of work. The approved estimate of the cost of the building is Rs.38 lakhs. For continuing works and amount of Rs.10.00 lakhs is provided during 1990-91.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 10.00

b) Details of Proposed Outlay

I. Non-Recurring : -

II. Recurring

Construction of Building for Laboratory Unit and Office for Inspectorate	:	10.00
--	---	-------

Total I & II	----- 10.00 -----
--------------	-------	-------------------------

c) Details of Physical Targets for proposed Outlay :

Construction of the Laboratory for the Industrial Hygiene Unit and Office Building for the Inspectorate.

4. Remarks : Continuing Scheme

Implementing Department: LABOUR

Name of the Scheme : Expansion of Factory Inspection Service

2. Objective of the Scheme : During the 7th plan period an Industrial Safety Training Cell was set up in the headquarters of this Union Territory of Pondicherry to cater to the needs of the factories located in the Pondicherry Region. It is proposed to extend the scheme to the outlying regions of this Union Territory of Pondicherry namely Karaikal, Yanam and Mahe. Industrial growth in the above area will be very much significant in the near future. The recent amendments to the factories Act will lay emphasis on the duties of occupiers and workers relating to imparting of knowledge and safety and Health for the management and labour.

Hence it is felt that constant dissemination of knowledge on Safety and Health through advice, education and training for the workers and all levels of management are very much necessary and it plays a vital role in reduction of accidents and improvement of general standard of hygiene and health in working environment. As a first move the Factory Inspection Service is proposed to be expanded to the Karaikal region during 1990-91 in order to cater to the needs of the industrial community in the said region.

(Rs. lakhs)

3. Annual Plan 1990-91 :
 a) proposed outlay : 1.00
 b) Details of proposed outlay :

I. Non-Recurring

i) Office Expenses including purchase of one motor cycle typewriter/telephones : 0.30
 ii) Machinery & Equipments : 0.20
 Total I : 0.50

II. Recurring

i) Salaries & Travelling Expenses : 0.40
 ii) Rent : 0.10
 Total II : 0.50
 Total I & II : 1.00

c) Details of physical targetettis
for proposed outlay :

i) Number of workers to
be trained : 20 workers

ii) New posts to be created :

1. Deputy Inspector of Factories
(1640-2900)

2. Assistant Inspector of
Factories (1400-2300) 1

3. Lower Division Clerk
(950-1500) -1

4. Peon (750-940) -1

4. Remarks

: Contining Scheme

Implementing Department: LABOUR

1. Name of the Scheme : Major Accident Hazard Control Programme
2. Objective of the Scheme : After Bhopal Tragedy, major accident hazard control and techniques of inspection has always been the serious concern of Government of India. New regulations are also on the anvil for containing major hazards to minimum loss of life and property. Major hazards are mainly due to failure of storage vessels, containers and equipments in factories and installations holding hazardous and toxic substances or chemicals. These vessels, containers and equipments are subjected to constant wear and tear and deterioration due to atmospheric conditions and operating conditions such as temperature and pressure. The stability and reliability of these vessels, equipments and containers depend on periodic testing, examination and maintenance. In this context it is proposed to test all the pressure vessels, containers, equipments and storage vessels of toxic substances in all factories so as to avert possible major hazards.

There are about 500 pressure plants and storage vessels in this Union Territory of Pondicherry. As this is a concern of great importance it is proposed to establish a cell in this Inspectorate to carry out the examination, testing and certification of storage vessels, containers and equipments in factories which are storing/processing hazardous/toxic substances/chemicals under different operating parameters.

3. Annual Plan 1990-91 (Rs. Lakhs)

- a) Proposed Outlay : 2.30
- b) Details of proposed outlay :

I. Non-Recurring

- i) Purchase of One van : 1.30
- ii) Typewriter/Furniture : 0.20
- iii) Non Destructive testing equipments : 0.50

Total I 2.00

II. Recurring

Salaries & Travelling Expenses	0.30
--------------------------------	------

Total I & II	<u>2.30</u>
--------------	-------------

) Details of Physical Targets for proposed Outlay :

i) No. of Pressure Vessels to be tested : 100

ii) New posts to be created :

- 1) Assistant Inspector of Factories (1400-2300) -1
- 2) Lower Division Clerk (950-1500) -1
- 3) Driver (950-1500) -1
- 4) Peon (750-940) -1

4. Remarks : New Scheme

SECTOR: LABOUR AND LABOUR WELFARE

Scheme No. 5

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of Enforcement Machinery for implementation of various Labour Laws.
2. Objective of the Scheme : The Enforcement Machinery is in charge of implementation of Various Acts. Such as the Shops and Establishments Act, the Catering Establishments Act, the Motor Transport Workers Act, the Contract Labour (Regulation and Abolition) Act, Maternity Benefit Act, Payment of Bonus Act, Payment of Wages Act, Sales Promotion Employee (Condition of Service) Act, the Payment of Gratuity Act etc. Due to steady increase in the labour force the work load of the machinery has considerably increased. In the Year 1984, the number of Shops and Establishments covered by this machinery was only 6,889 with a strength of labour force of 12,774. In the year 1988 the number of Shops and Establishments have increased to 8,228 and persons employed have risen to 13,343.

At present Minimum Wages are fixed only for Agricultural Labourers and Handloom Weavers. The Enforcement Machinery have to take a survey of other organised and Unorganised sectors so as to assess the possibility of fixing the Minimum Wages to all section of the Workmen. As such the Enforcement Machinery is proposed to be strengthened with the requisite staff.

Quasi-Judicial Machinery

At present the Under Secretary (Labour) is performing the quasi-judicial functions under the various labour enactments in addition to his secretarial functions. In order to avoid frequent dislocation between the two functions it is proposed to strengthen the machinery with creation of separate wing as authorities under the Workmen's Compensation Act, Payment of Wages Act, Payment of Gratuity Act, and Pondicherry Shops and Establishment Act. As required under laws, person from Judicial Services, Officers of Labour Department or Presiding Officers of Labour Courts and Industrial Tribunal can be appointed as Workmen's Compensation Commissioner. Appointment of persons from Executive Cadre may be avoided since their transfers are very frequent and new person when appointed in their place has to understand, adjust and decide the further line of action. The Joint Commissioner of Labour sought to be created herein as the head of the Quasi-Judicial Machinery will be the Authority under the payment of Wages Act, Workmen's Compensation Commissioner under the Workmen's Compensation Act, etc.

3. Annual Plan 1990-91		(Rs. Lakhs)	
	Total	Per Sec	
a) Proposed Outlay	6.40	6.40	
b) Details of Proposed Outlay :			
<u>I. Non-Recurring</u>			
i) Purchase of one Van	1.50	1.50	
ii) Purchase of One Maruthi van for quasi-judicial Machinery Cell	1.00	1.00	
iii) Purchase of Two TMS - Suzuki Motor Cycles/Moped	0.60	0.60	
iv) Office Expenses including provision of Intercom/ Telephone/Typewriters	0.50	0.50	
v) Photocopier/Generator	1.00	1.00	
Total I	<u>4.60</u>	<u>4.60</u>	
<u>II. Recurring</u>			
i) Salaries and Wages	1.00	1.00	
ii) Rent	0.40	0.40	
iii) Stipend and EPSS	0.40	0.40	
Total II	<u>1.80</u>	<u>1.80</u>	
Total I & II	<u>6.40</u>	<u>6.40</u>	

C) Details of Physical Targets for proposed outlay :

- i) Number of Villages to be inspected: 192
- ii) Number of inspections under different labour laws : 10,000
- iii) New posts to be created:

I. Enforcement Machinery

1. Deputy Inspector of Labour (1640-2900)	-1
2. Assistant Inspector of Labour (1400-2300) (Statistics)	-1
3. Superintendent Gr. II (1600-2660)	-1
4. Upper Division Clerk (1200-2040)	-1
5. Lower Division Clerk (950-1500)	-3
6. Record Keeper (950-1400)	-1
7. Driver (950-1400)	-1
8. Attender (775-1025)	-1
9. Peon (750-940)	-1
10. Cleaner (750-940)	-1
11. Watchman (750-940)	-1
12. Sanitary Assistant (750-940)	-1

14

II. Quasi-Judicial Machinery

1. Joint Commissioner (2200-4000)	-1
2. Assistant Inspector of Labour (1400-2300)	-1
3. Junior Grade Steno (1200-2040)	-1
4. Peon (750-940)	-1

4. Remarks : Continuing Scheme

SECTOR : LABOUR & LABOUR WELFARE

Scheme No. : 6
Implementing Department: LABOUR

1. Name of the Scheme : Expansion of Rural Labour Welfare Centres.
2. Objective of the Scheme : Rural Labour Welfare Centres have been located in the areas where there is concentration of Industrial/Rural worker-Population, so that the wards of these workers may avail the facilities provided in these centres. The main function of the centre is to teach/train woman folk of the worker families in Cutting, Tailoring, Doll making and other handicrafts, so that they may be able to supplement their family income. Child Welfare Centres attached to these Labour Welfare Centres offer pre-school education to the children in the age group of 3 to 5 and also provide them with free-noon meals, as per approved diet-scale.

The staff and centres will now on be maintained and continued under Non-Plan Budget. But it is proposed to meet the expenses towards the provision of free-noon meals, in the Plan Scheme. It is also proposed to create a few posts that falls short of the normal requirement to man the centres.

(Rs. L.khs)

	<u>Total</u>	<u>For SCs.</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	4.70	4.70
b) Details of proposed outlay:		
<u>I Non-Recurring</u>		
Purchase of one Matador Van for transportation of commodities/raw materials.	1.40	1.40
<u>II. Recurring</u>		
i) Salaries and Wages	0.30	0.30
ii) Office Expenses	0.30	0.30
iii) Provision of free-noon meal for children	2.70	2.70
Total II	<u>3.30</u>	<u>3.30</u>
Total I & II	<u>4.70</u>	<u>4.70</u>
c) Details of Physical Targets for proposed outlay.		
i) Free noon-meal will be provided to the children in 11 Rural Labour Welfare Centres.		
ii) The undermentioned new posts will be created:		
1. Superintendent (Labour Welfare) (1640-300) - 1		
2. Craft Teacher (1200-2040) - 1. (3. During Orderly (750-940) - 2		
4. Watchman (750-940) (5) Peon (750-940) - 1.		
4. Remarks	: Continuing Scheme.	

SECTOR: LABOUR AND LABOUR WELFARE

Scheme No. : 7
Implementing Department : LABOUR

1. Name of the Scheme : Setting up of an Agricultural Labour Cell in Karaikal.

2. Objective of the Scheme : The Minimum Wages Act for Agricultural Labourers is implemented in this region. At present this work is carried out by the existing Assistant Inspectors of Labour. With the increase in the number of workers to be covered and implementation of various welfare measures to them it is proposed to set up a separate Cell for implementing the above Act and also to organise rural workers of this region. A vehicle (Motor Cycle) is also necessary for making inspections for the implementation of the Act. Unorganised Rural Worker-mass is also proposed to be organised under this scheme.

	(Rs. lakhs)	
	<u>Total</u>	<u>for SCs.</u>
3. Annual Plan 1990-91		
a) Proposed outlay	0.90	0.90
b) Details of proposed outlay.		
I. <u>Non-Recurring</u>		
Purchase of one Motor Cycle	0.20	0.20
II. <u>Recurring</u>		
i) Salaries and Travel Expenses	0.60	0.60
ii) Office Expenses	0.10	0.10
	<u>0.70</u>	<u>0.70</u>
Total I & II	0.90	0.90

c) Details of Physical Targets for Proposed Outlay:

i) All Villages in Karaikal region will be covered under Minimum Wages Act.

ii) New posts to be created:

1. Assistant Inspector of Labour (1400-2300) - 1
2. Lower Division Clerk (950-1500) - 1
3. Peon (750-940) - 1

4. Remarks : New Scheme.

SECTOR : LABOUR AND LABOUR WELFARE

SCHEME NO.: 8
Implementing Department : LABOUR

1. Name of the Scheme : Strengthening of Enforcement Machinery, Karaikal.
2. Objective of the Scheme : Karaikal Region is now rapidly becoming as an industrial area. One Co-operative Spinning Mill is proposed to be set up at Karaikal within a year or two. Another industry based on the Natural Gas available at Narimanam near Karaikal is also likely to be set up. One power generation unit is also going to be set up. The existing port is being developed as a major one for the transportation of goods through sea. One Airport and Star Hotel are also likely to be set up. Apart from this many medium and small scale industries are also likely to be set up. Many development/welfare schemes are also likely to be implemented during this plan period through major departments like Agriculture, Education, Health, Welfare, Co-operation, Animal Husbandry, Fisheries etc. Consequent on the setting up of the above industries and implementation of welfare schemes, the existing Labour force is likely to increase to great extent. In order to get the benefits under the various labour laws admissible to this working force and also to implement the enforcements of labour laws in a proper and efficient manner, it is proposed to strengthen the enforcement Machinery with requisite staff.

(Rs. Lakhs)

3. Annual Plan 1990-91

- a) Proposed Outlay : 2.00
b) Details of proposed outlay :

I. Non-Recurring

- i) Acquisition of land : 0.10
(Token provision)
- ii) Purchase of One Van : 1.00
- iii) Office Expenses
including Duplicator : 0.50
intercom typewriter -----

Total I: 1.60

II. Recurring

- Salaries & Wages : 0.40

Total I & II : 2.00

c) Details of Physical targets for proposed outlay

- i) New posts to be created:
- | | |
|---|-----|
| 1. Deputy Inspector of Labour (1640-2900) | - 1 |
| 2. Upper Division Clerk (1200-2040) | - 1 |
| 3. Driver (950-1500) | - 1 |
| 4. Peon (750-940) | - 1 |

d. Remarks : New Scheme.

Scheme No. 9

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of the Directorate of Employment and Training

2. Objective of the Scheme : The Directorate is the main agency for implementing the training policy laid down by the National Council for Vocational Training under Craftsman and Apprenticeship Training Scheme. The Directorate has to play a key-role in ensuring that training is imparted in the Industrial Training Institutes/ Industrial Training Centres/Basic Training Centres in various trades as per the norms of the DGE&T and also the examinations are conducted according to the standards and manners prescribed.

The Directorate is also to supervise the activities of the Employment Exchange in the fields of Man-power Planning and Employment Generation, Promotion of Self-employment, collection of Employment Marketing Information, Vocational Guidance, Placements, Submissions, etc. The number of registrants in the Live Register of the Employment Exchange has now exceeded the 1,00,000 mark.

During 1990-91, it is proposed to strengthen the Directorate with a few posts in senior administrative cadres, so as to have a specific control in the fields of Accounts and Planning.

3. Annual Plan 1990-91 (Rs. Lakhs)

a) Proposed Outlay : 1.00

b) Details of Proposed Outlay:

I. Non-Recurring

Intercom/Residential/
Office Telephones : 0.30

II. Recurring

i) Salaries and Wages : 0.50
ii) Office Expenses : 0.20

Total II 0.70

Total I&II 1.00

c) Details of Physical Targets for proposed outlay :

1. Senior Accounts Officer	(2000-3500)	...	1
2. Planning Officer	(1600-2660)	...	1
3. Superintendent Gr. II	(1600-2660)	...	1
4. Asst. Publicity Officer	(1640-2900)	...	1
5. Assistant	(1400-2300)	...	1
6. LDC	(950-1500)	...	1
7. Peon	(750-940)	...	1

d. Remarks : Continuing Scheme

SECTOR: LABOUR AND LABOUR WELFARE

Scheme No. 10

Implementing Department: LABOUR

1. Name of the Scheme : Strengthening of the Sub-Employment Exchange, Karaikal.
2. Objective of the Scheme :

The Sub-Employment Exchange was set up at Karaikal during May 1986 with one Assistant Employment Officer, One Employment Information Assistant, One Lower Division Clerk and Peon. It was further strengthened during 1987-88 with the appointments of One Junior Employment Officer, One Junior Grade Stenographer one Lower Division Clerk and one Peon. The number of registrants remaining in the Live register at the time of the setting up of the Sub-Employment Exchange was 5000 and this number is now increased to 21,000 at the end of July 1989. With the setting up of the various industries and opening of Technical Colleges/Institutions and etc., the number of employment seekers is likely to increase further to a considerable extent in the near future. At present the Sub-Employment Exchange is carrying out the basic functions of Registration, placement and Vocational Guidance. There is no separate unit for Vocational Guidance, collection of Employment Market Information (E.M.I) SC/ST etc. In order to give specialised service to the applicants in the field of Vocational Guidance, Self Employment and also to cater to the needs of Special types of applicants namely SC, ST, PH, Ex-Serviceman and also to collect information for E.M.I, It is proposed to strengthen the Sub-Employment Exchange with additional requisite staff Component.

a. Annual Plan 1990-91	(Rs. Lakhs)	
	Total	For SCs
b) Proposed Outlay :	0.60	0.60

b) Details of Proposed Outlay :

I. Non-Recurring

Purchase of Furniture/Duplicator/ Electronic Typewriter	0.40	0.40
--	------	------

II. Recurring

Salaries and Travelling Expenses :	0.20	0.20
Total I&II	0.60	0.60

c) Details of Physical Targets:

i) New Posts to be Created:		
1. Junior Employment Officer (1400-2300)	-	1
2. IDC (950-1500)	-	1
3. Peon (750-940)	-	1

4. Remarks : Continuing Scheme

1. **Aims of the Scheme** : Strengthening of Employment Exchange and Promotion of Self Employment.
2. **Objective of the Scheme** : The present functions of the Employment Exchange has to be strengthened with special reference to the self-employment aspects and promotion of Self Employment to eradicate unemployment situation in addition. The unabated growth of the educated unemployed youth will also have to be properly taken care of by providing them with information, guidance, counselling etc. It is therefore proposed that a kind of public relations cell is also to function by means of this strengthening. With all the attention the E.M.I. Programme, collection of statistics and enforcement of the Govt. instructions in respect of recruitment through the Employment Exchange have to be a secondary growth because of lack of co-operation from the aspects. Therefore a combined effort has to be attempted to educate the public about the functions of the Employment Exchange importance of Employment Market Information Programme, recruitment through the Employment Exchange etc. Self-Employment Programme has also to be pursued more vigorously. Since the success of the self employment programme depends largely on co-operation given by the financial institutions and attitude of the registrants, this activity needs to be augmented. It is therefore proposed to have an exclusive officer to be incharge of enforcement of Employment Market Information Act compilation of E.M.I. public relation and self employment.

II. Professional/Executive Employment Cell:

With the increase in the number of higher level educated registrants, it is proposed to set up an exclusive cell to take care registration, sponsoring, placement and providing Vocational Guidance to this kind of registrants. This is in accordance with the provisions of the National Employment Service Manual and also-on the same line is being managed in other bigger states. This Cell will render service exclusively to the subject type of registrants namely professional, Executive and technically qualified candidates.

3. Annual Plan 1990-91	(Rs. Lakhs)
a) Proposed Outlay :	6.50
b) Details of Proposed Outlay :	

I. Non-Recurring

i) Building programme construction of building for Exchange :	2.50
ii) Purchase of One Vehicle (Van) :	1.00
iii) Purchase of Furniture/Office Equipments/Telephones :	1.00
Total I	4.50

II. Recurring

1) Salaries	:	1.40
ii) Rent	:	0.60

Total II		2.00

Total I&II		6.50

C) Details of Physical Targets for Proposed Outlay:

I. New Posts to be created:

1. Employment Officer(Enf./PR/SE)	(2000-3500)	-1
2. Assistant Programmer	(1640-2900)	-1
3. Data Entry Operator	(1200-2040)	-2
4. Superintendent Grade II	(1600-2600)	-1
5. Junior Employment Officer(Self Employment)	(1400-2300)	-1
6. LDC	(950-1500)	-1
7. Peon	(750-940)	-2

II. Professional/Executive Employment Cell:

1. Employment Officer(Professional Wing)	(2000-3500)	- 1
2. Asst. Employment Officer	(1640-2900)	- 1
3. Junior Employment Officer	(1400-2300)	- 1
4. Employment Information Asst.	(1200-2040)	-1
5. UDC	(1200-2040)	-1
6. LDC	(950-1500)	-2
7. Peon	(750-940)	-2
8. Watchman	(750-940)	-1
9. Sanitary Assistant	(750-940)	-1
10. Sanitary Helper	(750-940)	-1
4. Remarks	:	Continuing Scheme.

1. Name of the Scheme : Strengthening of Special Cell for the Welfare of SC/ST/OH/NS/Minority Community Registrants.

2. Objective of the Scheme :

In accordance with the policy of the Government and guidelines issued by the Government in time to time, a special Cell has already been set up and functioning since the Sixth Five Year Plan. It is now proposed to expand the activities of the above Cell for providing employment counselling and vocational guidance, submissions and placement of these categories of registrants. Special effort is also to be made to take extra care in respect of the Physically Handicapped candidates

(Rs. lakhs)

Total For SCs

3. Annual Plan 1990-91 :

a) Proposed Outlay : 3.00 3.00

b) Details of proposed Outlay

I. Non-Recurring

Office Expenses including purchase of furniture/ Office Equipments/Photocopier/Generator

2.50 2.50

II. Recurring

i) Salaries and Travel Expenses 0.30 0.30

ii) Rent : 0.20 0.20

Total II 0.50 0.50

Total I & II 3.00 3.00

c) Details of Physical targets for Proposed Outlay :

New Posts to be created

- 1) Employment Information Asst. (SC/ST) (1200-2040).. 1
- 2) U.D.c. (1200-2040).. 1
- 3) L.D.C. (950-1500).. 1
- 4) Peon (750- 940).. 1
- 5) Attender (775-1025).. 1

4. Remarks : Continuing Scheme

SECTOR : LABOUR AND LABOUR WELFARE

Scheme No. : 13

Implementing Department: LABOUR

1. Name of the Scheme : Expansion of Industrial Training Institute for Men, Pondicherry.
2. Objective of the Scheme : To train up educated youth for employment in Industries as well as for ventures into self-employment, in various trades as per the Manual of Directorate General of Employment and Training. At present training is imparted in six trades.

During 1990-91 the undermentioned new trades will be introduced in the above Industrial Training Institute.

- 1) Mechanical (Diesel)
- 2) Wireman

	(Rs. lakhs)
	Total
3. Annual Plan 1990-91 :	
a) Proposed Outlay	8.00
b) Details of proposed Outlay.	
<u>I. Non-Recurring</u>	
i) Construction of three class rooms/one drawing hall, and workshop shed.	3.00
ii) Machinery and Equipment including vehicles for training purpose	2.00
iii) Purchase of furniture	0.30
	Total I
	5.30
<u>II. Recurring</u>	
i) Salaries and Wages	0.90
ii) Materials and Supplies	1.00
iii) Stipend	0.80
	Total II
	2.70
	Total I & II
	8.00

c) Details of Physical Targets
for proposed outlay.

i) 228 trainees

ii) New trades: 1. Mechanical (Diesel)
2. Wireman

iii) New posts to be created:

1. Group Instructor	(2000-3200)	- 1
2. Craft Instructor	(1400-2600)	- 2
3. U.D.C.	(1200-2040)	- 1
4. Pharmacist	(1350-2400)	- 1
5. Physical Education Teacher	(1400-2600)	- 1
6. Junior Stenographer	(1200-2040)	- 1
7. Peon	(750-940)	- 1
8. Store Attender	(950-1400)	- 1
9. Gardener	(750-940)	- 1

10

4. Remarks

: Continuing Scheme.

SECTOR : LABOUR AND LABOUR WELFARE

Scheme No. 14

Implementing Department : LABOUR

1. Name of the Scheme : Expansion of Industrial Training Institute for Women, Pondicherry.
2. Objective of the Scheme :

To do-away with the social constraints that deter women from attending co-educational Institutes, a separate Industrial Training Institute exclusively for Women, is functioning in Pondicherry under Craftsman Training Scheme. At present training is imparted in four trades.

During 1990-91 new trade in Draughtsman(Civil) will be opened in the Institute.

3. Annual Plan 1990-91	Rs.Lakhs	For.S.Cs
	Total	
a) Proposed outlay	12.00	0.40
b) Details of Proposed Outlay		
<u>I Non-Recurring</u>		
i) Building Programme	10.00	-
ii) Purchase of one moped for office use	0.10	-
iii) Machinery & Equipments	1.00	0.40
Total I	11.10	0.40
<u>II. Recurring</u>		
i) Salaries and Wages	0.20	
ii) Stipend	0.10	
iii) Raw Materials	0.60	
Total II	0.90	
Total I & II	12.00	0.40

- c) Details of Physical Targets for proposed outlay : Trainees '96 15.00
- i) New Trade Draughtsman (Civil)
 - ii) New Posts to be created:
 1. UDC (1200-2040) -1
 2. Craft Instructor (1400-2600) -1
 3. Workshop Attender (Electronics) (950-1400) -1

4. Remarks : Continuing Scheme

SECTOR: LABOUR AND LABOUR WELFARE

Scheme No.15
Implementing Department: LABOUR

1. Name of the Scheme : Expansion of Industrial Training Institute, Karaikal.

2. Objective of the Scheme: At present the institute is offering training facilities in 14 different trades including Computer Operations.

With a view to expand the Training Opportunities of the Youth in Karaikal Region, it is proposed to open additional units in Fitter and Wireman trades during 1990-91.

3. Annual Plan 1990-91 (Rs Lakhs)

		Total
a) proposed Outlay	:	4.00
b) Details of proposed outlay.	:	

I. Non-Recurring

i) Construction of four class rooms.	:	1.00
ii) Machinery & Equipments & Furniture	:	1.00
Total I		2.00

II. Recurring

i) Salaries & Wages	:	0.50
ii) Other charges	:	1.00
iii) Stipend/Office Expenses	:	0.50
Total II		2.00

Total I & II 4.00

c) Details of physical targets for proposed outlay:

- i) Number of trainees : 352
- ii) New trades : Additional Units in Fitter and Wireman
- iii) New posts to be created:
 - 1. Craft Instructor (Fitter/Wireman)(1400-2600) - 2
 - 2. Drawing Instructor (1400-2600) - 1
 - 3. Motor Drawing Instructor (1400-2600) - 1
 - 4. Junior Grade Stenographer (1200-2040) - 1
 - 5. Upper Division Clerk (1200-2040) - 1
 - 6. Record Keeper (950-1400) - 1
 - 7. Workshop Attendant (950-1400) - 1
 - 8. Watchman (750-940) - 1

4. Remarks : Continuing Scheme.

SECRETARY LABOUR AND INDUSTRIAL TRAINING

Scheme No: 16

Implementing Department: LABOUR

1. Name of the Scheme : World Bank Project of Equipment Modernisation in Industrial Training Institute, Karaikal.

2. Objective of the Scheme: Under Craftsmen Training Scheme quality of training is of prime importance and has a direct relation with the level of skill required by craftsman. Required skill and accuracy can be achieved only by working on proper equipment. The existing equipment in Industrial Training Institutes that were established before 1969 have become obsolete and outdated due to normal wear and tear and advancement of technology. As such in order to achieve the desired level of skill and competence, it is proposed to modernise such Industrial Training Institutes under the Skill Development Project of the World Bank.

The Govt. of India have located 399 Industrial Training Institutes in 27 States/Union Territories for equipment modernisation on the basis of 50:50 sharing of expenditure by Central and State Government.

The Industrial Training Institute at Karaikal, has also been located by the Govt. of India and is included in the list of Industrial Training Institutes to be modernised.

Towards this, as the 50% share of the State Government is proposed to meet 18.10 lakhs during the next five years out of the total earmarked budget of Rs. 36.20 for equipment modernisation and provisions of facilities for equipment.

During 1980-81 the fund requirement is 5.00 lakhs against the total allocation of 10.00 lakhs, as per the financial phasing noted out by the Directorate General of Employment & Training.

(Rs. lakhs)

Annual Plan 1980-81	:	
Proposed outlay	:	5.00
Available provision outlay	:	
1. 50% Requiring	:	-
2. Requiring	:	
- sufficient modernisation	:	5.00
- available out of	:	
Rs. 10 lakhs	:	-----
	:	
Total I & II	:	5.00
	:	-----

10 Details of physical targets for proposed outlay :

11 Details will be modernised as approved by Director at General of Employment & Training

4/10/80

Law Scheme

SECTOR: LABOUR AND LABOUR WELFARE

SERIAL NO. 17

Implementation Department: LABOUR

1. Name of the Scheme : Grant-in-aid to Franco-Indian Vocational Training Institute, Pondicherry.
2. Objective of the Scheme : A Franco-Indian Vocational Training Institute at Pondicherry has been set up under the aegis of "Association Pour la Formation Professionnelle des Adultes", which is the French Agency for Vocational Training of French Adults. This has been motivated as a friendly gesture by the French Government towards the French Nationals, who are settled in Pondicherry in view of the peculiar situation created by the Treaty of Cession at the time of merger of the former French Establishments with the Indian Union. The main objective of running a French Institute in Pondicherry is to impart training to the French youths settled in Pondicherry to enable them find employment both in public and private sectors as high skilled technicians and workers in France and other French speaking countries. 30% of seats are also reserved for Indian citizens of Pondicherry.

As a token of co-ordinative participation by this Government with the French Government, grants-in-aid are being released by this Department.

The trades imparted in the Institute are equated by the Directorate General of Employment and Training with Industrial Training Institute-trades for the purpose of recruitment to various posts.

As done during previous years, during 1990-91 also an amount of Rs.1.00 lakh will be released as grant-in-aid.

3. Annual Plan 1990-91 (Rs. Lkhs)

a) Proposed Outlay 1.00

b) Details of Proposed Outlay :

I. Non-Recurring:

II. Recurring:

Grant-in-aid to Franco Indian Vocational Training Institute	1.00
	<hr/>
Total I & II	1.00

c) Details of Physical Targets for proposed outlay :

i) Grant-in-aid will be released to the Institute.

Remarks:

Continuing Scheme

SECTOR : LABOUR AND LABOUR WELFARE

Scheme No. 19

Implementing Department: LABOUR

1. Name of the Scheme : Apprenticeship Training Scheme
2. Objective of the Scheme : At present three Basic Training centres are functioning- One at Karaikal and two in the Pondicherry region. Training is being imparted in five various trades in both the Basic Training Centres.

To guide the trainees who complete their training and come out seeking self-employment "a placement and follow up cell" is proposed to be set up in the year 1990-91.

The Basic Training Centre at Karaikal suffers the disadvantage of shortfall of adequate space requirement. In order to eliminate this hardship, it is proposed to construct Workshop sheds and office building in the Industrial Training Institute Premises, to pave way for future expansion. It is also proposed to supply tools-kits free to successful trainees.

3. Annual Plan 1990-91	(Rs.Lakhs)	
	Total	For SCs
a) Proposed Outlay	4.00	4.00
b) Details of Proposed outlay		
<u>I Non-Recurring</u>		
i) Construction of Basic Training Centre, at Karaikal	1.00	1.00
ii) Purchase of one Tr kker	1.20	1.20
iii) Office Expenses including purchase of furniture/ type writer/telephone	0.50	0.50
Total I	2.70	2.70
<u>II Recurring</u>		
i) Salaries and Wages	0.70	0.70
ii) Machinery and Equipment stipend/other charges	0.30	0.30
iii) Supply of Tool kits to successful Trainees	0.30	0.30
Total II	1.30	1.30
Total I & II	4.00	4.00

C) Details of Physical Targets for proposed Outlays:

(i) No. of apprentices 275 - 40

(ii) The undermentioned new posts will be created:

Pondicherry.

1. Surveyor cum Technical Assistant
(Placement and follow-up Cell) (2000-3200) -1.
2. Lower Division Clerk (950-1500) -1
3. Peon (750-940) -1
4. Workshop Attender (950-1400) -1

Karaikal

1. Superintendent Grade II (1600-2660) -1
2. Lower Division Clerk (950-1500) -1
3. Workshop Attender (950-1400) -1

Remarks:

Continuing Scheme

SOCIAL WELFARE

The Scheme under Social Welfare sector are mainly intended to undertake Welfare activities for uplift of vulnerable section of the society, especially Disabled, Women, Children, poor and destitute.

In the Annual Plan 1990-91, all the on-going programmes are continued to be implemented with the same tempo as in the past. Besides, the new programmes for Welfare of Women, Old aged people etc., are proposed to be implemented.

During the year 1990-91, prosthetic appliances are proposed to be given to 1500 persons. 10 new inmates each in Home for Orthopaedically Handicapped Children, Special School for Blind and Mutes and Observation Home and Special School would be admitted. To set up edible shops and various trades, financial assistance/subsidy would be given to 1400 destitute Women and to 200 physically handicapped persons. 64 physically handicapped persons would get benefit training in printing and motor winding trades. Various programmes for the Welfare of disabled and children are proposed to be conducted. In order to increase awareness among women of their rights and privileges, one new Scheme "other programmes for the Welfare of Women" is proposed. To undertake Social Welfare activities, an outlay of Rs.1.75 lakh is proposed to be released to 7 Voluntary Organisations. In order to provide comfortable and cheap accommodation facilities to the working women and men, it is proposed to open two separate hostels with an intake of 49 inmates each in Karaikal region. As per instructions of Government of India, pension in respect of 20 % of old aged population is proposed to be given under plan side. Accordingly, provision for 1000 persons is proposed under the new scheme "Old age and Widow pension".

An outlay of Rs.72.00 lakhs has been proposed in the Annual Plan 1990-91 of which Rs.19.53 lakhs relates to outlay for ongoing/new building programmes.

CUTLAY AT A GLANCE

SECTOR: SOCIAL WELFARE	Total No. of Schemes: 17	(Rs. lakhs)
Seventh Plan Approved Outlay	1985-90	151.00
Seventh Plan Revised Outlay	1985-90	168.38
Annual Plan Proposed Outlay	1990-91	72.00

Sl.No.	Name of Scheme	1990-91 Proposed Outlay
(1)	(2)	(3)
1.	Strengthening of Social Welfare Department	8.60
2.	Setting up of Evaluation Cell	--
3.	Supply of Prosthetic Appliances	2.50
4.	Home for Orthopaedically Handicapped Children	13.00
5.	Special School for Blind and Mutes	5.70
6.	Vocational Training Centre for Handicapped persons in Printing and other trades	1.75
7.	Award of Scholarships to Physically Handicapped Students	--
8.	Other programmes for the Welfare of the disabled persons	6.25
9.	Margin Money Assistance to Physically Handicapped persons for setting up of petty shops and trades	2.00
10.	Payment of fuel subsidy to disabled persons owning motorised vehicles	--
11.	Home for the Blind	--
12.	Pre-Schools	--
13.	Other programmes for the Welfare of Children	1.75
14.	Hostel for Working Women	3.50
15.	Service Home for Destitute Women	--
16.	Incentives for Widows remarriage	--
17.	Grant of financial assistance to Widows and destitute women	3.00
18.	Margin Money Assistance to women for setting up of various trades	2.00

(1)	(2)	(3)
19.	Reimbursement of tuition fees for Widows Children in typewriting and shorthand	--
20.	Other programmes for the Welfare of Women	3.70
21.	Old age and Widow Pension	12.20
22.	Observation Home and Special School for Juvenile Delinquents	2.25
23.	Beggar Home	1.20
24.	Grants to Voluntary Organisations	1.75
25.	Rehabilitation for drugs and alcoholic addicts	--
26.	Hostel for working men at Karaikal	0.85
	Total	<u>72.00</u>

Sl.No.2 and 11 - As the Schemes have been transferred to Non-Plan, details have not been included.

Sl.No.7 and 10 - These two Schemes have been merged with the Scheme "Other programmes for the Welfare of Disabled persons." as components.

Sl.No.12 and 25 - Details of the Schemes have not been included.

Sl.No.15,16 & 19 - These three Schemes have been merged with the Scheme "Other programmes for the Welfare of Women" as components

Sector: SOCIAL WELFARE

Scheme No.1
Implementing Department : SOCIAL
WELFARE

1. Name of the Scheme : Strengthening of Social Welfare Department
2. Objective of the Scheme :

The objective of the scheme is to strengthen the administrative and technical machineries of the Headquarters to keep pace with the tempo of development duly exercising proper control in the execution of various welfare programmes. It is proposed to acquire site/construct buildings to house the Directorate of Social Welfare, Pondicherry and Sub-office, Yanam.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay : 8.60

b) Details of proposed outlay

I. Non-Recurring

i) Acquisition of site	2.00
ii) Construction of building	2.00
iii) Furniture	0.25
iv) Tableau 1991	0.15
v) Vehicles 2 Nos.	2.00
vi) Intercom	0.15
vii) Typewriters 4 Nos.	0.20

Total I 6.75

II. Recurring

i) Salaries	1.35
ii) Travel expenses	0.05
iii) Advertisement charges	0.35
iv) Maintenance of vehicles	0.05
v) Other office expenses	0.05

Total II 1.85

Total I & II : 8.60

C) Details of physical targets for proposed outlay

- i) Acquisition of site for construction of building in Pondicherry region.
- ii) Construction of building in Yanam region.
- iii) Creation of 14 posts (Six months provision is proposed)
- iv) Payment of advertisement charges.
- v) Purchase of vehicles (one for Pondicherry region and another one for Karaikal region)
- vi) Presentation of tableau 1991.
- vii) Purchase of furnitures for newly created posts.
- viii) Installation of Intercom (Sub-office, Karaikal)

4. Remarks :

- 1. Continuing Scheme
- 2. Implementation depends on land acquisition.
- 3. Expenditure will depend on supply of machineries by DGS&D.

Details of Posts

Pondicherry region

- | | | |
|-----------------------------------|---|---|
| 1. Planning Officer (1640-2900) | - | 1 post |
| 2. U.D.C. (1200-2040) | - | 1 post |
| 3. L.D.C. (950-1500) | - | 3 posts (For OAP Scheme (Non-plan) in the place of daily rated Clerk) |
| 4. Driver (950-1500) | - | 1 post |
| 5. Sanitary Asst/Helper (750-940) | - | 4 posts (to absorb the part time contingent paid staff) |

Karaikal region

- | | | |
|--|---|---|
| 6. Junior Accounts Officer (2000-3200) | - | 1 post |
| 7. L.D.C. (950-1500) | - | 1 post (For OAP (Non-plan) in the place of daily rated Clerk) |
| 8. Driver (950-1500) | - | 1 post |
| 9. Peon (750-940) | - | 1 post |

14 posts

Sector: SOCIAL WELFARE

Scheme No. 2

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Supply of Prosthetic Appliances
2. Objective of the Scheme :

The aim of the Scheme is to supply free of cost Orthopaedic appliances to the crippled suffering from cerebral palsy or primary Orthopaedic disabilities. Hearing aids and spectacles are also supplied free of cost to deserving poor disabled patients.

3. Annual Plan 1990-91	(Rs. lakhs)
	<u>Total</u>
a) Proposed Outlay	2.50
b) Details of proposed Outlay	
I. <u>Non-Recurring</u>	---
II. <u>Recurring</u>	
Prosthetic appliances	2.50

Total I & II :	2.50

c) Details of physical targets for proposed Outlay	1,500 persons
i) Tricycles	50
ii) Spectacles	1,000
iii) Hearing aids	200
iv) Orthopaedic appliances	200
v) Callipers	50
5) <u>Remarks</u>	: Continuing Scheme

Sector : SOCIAL WELFARE

Scheme No.3
Implementing SOCIAL
Department : WELFARE

1. Name of the Scheme : Home for Orthopaedically Handicapped Children.

2. Objective of the Schemes:

The aim of the Scheme is to give education and treatment to physically handicapped children. The inmates are provided with free boarding and lodging facilities. One Home with 75 inmates and another Home with 25 inmates are run at Pondicherry and Karaikal respectively. It is proposed to increase the strength by 10 inmates in Pondicherry and by 10 inmates in Karaikal regions. A building to house the Home at Pondicherry is being construction in S.C. area.

	(Rs. Lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	13.00	11.00
b) Details of proposed outlay		
I. <u>NON-RECURRING</u>		
i) Building	11.00	11.00
ii) Furniture	0.20	
iii) Physiotherapy equipments	0.80	
	-----	-----
Total I	12.00	11.00
	-----	-----
II. <u>RECURRING</u>		
i) Salaries	0.25	
ii) Wages	0.05	
iii) Diet and Non-Diet items (20 inmates)	0.70	

Total II	1.00	

Total I & II	13.00	11.00
	-----	-----

c) Details of Physical targets for proposed outlay:

- i) Construction of building in SC area
- ii) Purchase of furniture/Physiotherapy equipments
- iii) Creation of 3 posts (Six months provision is proposed)
- iv) Admission of 10 inmates each in Pondicherry and Karaikal regions.

4. Remarks:

1. Continuing Scheme
2. Expenditure will depend on supply of machinery and equipments by DGS & D.

Details of posts

Staff Nurse (1400-2100)	: 1 post.
Sanitary Asst/Helper (750-940)	: 2 posts
	(To absorb part-time contingent paid staff)

Sector: SOCIAL WELFARE

Scheme No. 4
Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Special School for Blind and Mutes

2. Objective of the Scheme :

The aim of the Scheme is to give academic education to blind, deaf and Mutes children upto X std. and to train the blind in vocal and instrumental music. The inmates are provided with free boarding and lodging. Construction work of additional building is undertaken.

3. Annual Plan 1990-91 (Rs. lakhs)

a) Proposed Outlay : 5.70

b) Details of proposed Outlay

I. Non-Recurring

i) Building 5.00

ii) Furniture 0.05

Total I 5.05

II. Recurring

i) Salaries 0.13

ii) Diet & non-diet item 0.47

iii) Office expenses 0.05

Total II 0.65

Total I & II 5.70

c) Details of physical targets for proposed Outlay:

i) Construction of Building

ii) Creation of 2 posts of San. Asst/helper (750-940)
(to absorb part time contingent paid staff for six months provision is proposed)

iii) Admission of 10 inmates

iv) Purchase of Furnitures

5. Remarks : Continuing Scheme

Sector : SOCIAL WELFARE

Scheme No. 6
Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Other programmes for the welfare of Disabled persons

2. Objectives of the Scheme

To create social awareness of the problems of Handicapped persons and to give impetus to the existing welfare and development programmes in Government and voluntary sectors. The Programmes such as Scholarships to Physically handicapped Students and payment of fuel subsidy to the disabled persons are also included under this scheme.

3. Annual Plan 1990-91

	(Rs. lakhs)	
	Total	For SCs
a) Proposed Outlay	6.25	3.00
b) Details of proposed Outlay		
I. <u>Non-Recurring</u>	-	
II. <u>Recurring</u>		
i) Conduct of 10 Programmes	6.25	3.00
Total I & II	6.25	3.00
c) Details of physical targets for proposed Outlay		
i) Distribution of Dhoties & Sarees to the disabled persons (5000 persons)		5.00
ii) Distribution of cash awards to the best efficient disabled employee (10 employees)		0.15
iii) Celebration of World Disabled Day		0.15
iv) Incentives to marriage between P.H. persons and normal persons (6 cases)		0.30
v) Tour to Handicapped persons		0.05
vi) Distribution of walking sticks and drilling glasses to P.H. persons (100 persons)		0.05
vii) Supply of sports and Musical Instruments for the use of P.H. persons Associations Members (15 cases)		0.05
viii) Scholarships to P.H. students (250 students)		0.40
ix) Payment of fuel subsidy to the disabled persons owning vehicles (5 persons)		0.05
x) Supply of uniforms to poor and disabled students of pre-matric and post-matric level (200 Students)		0.05

		6.25

4. Remarks : Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No: 7
Implementing SOCIAL
Department : WELFARE

1. Name of the Scheme : Margin Money Assistance to Physically Handicapped persons for setting up of petty shops and trades.

2. Objective of the Scheme:

The aim of the scheme is to develop the economic status of the physically handicapped persons in Society and their livelihood by providing Margin Money/Subsidy so as to enable the physically handicapped persons to get necessary loan amounts from Nationalised banks for setting up of petty shops, cycle shops, barber shops, tailoring marts, Vegetable shops, Tea stall etc., The quantum of margin Money will range from Rs.500/- to Rs.2,000/- according to the nature of trade for each individual.

3. Annual Plan 1990-91	:	(Rs. Lakhs)	
		<u>Total</u>	<u>For SCs</u>
a) Proposed Outlay	:	2.00	0.50
b) Details of proposed Outlay	:		
I. <u>Non-recurring</u>	--		
II. <u>Recurring</u>			
Subsidy	:	2.00	0.50
		-----	-----
Total I & II		2.00	0.50
		-----	-----

4. Details of physical targets for proposed outlay :

 Payment of Subsidy : 200 Persons

5. Remarks : Continuing Scheme

sector: SOCIAL WELFARE

Scheme No.8

Implementing Dept : SOCIAL WELFARE

1. Name of the Scheme : Other programmes for the welfare of Children.

2. Objective of the Scheme

To promote recognition of the fact that programmes for children should be an integral part of economic and Social development plans at the National and International level. It is proposed to recognise the talents of the children by rewarding them suitably.

		(Rs. lakhs)	
		<u>Total</u>	<u>for SCs</u>
3. Annual Plan 1990-91			
a) Proposed Outlay		1.75	0.50
b) Details of proposed Outlay:			
I. <u>Non-Recurring</u>			
i) Purchase of films		0.25	
ii) Purchase of television set with Deck		0.25	
	Total I	0.50	
II. <u>Recurring</u>			
i) Salaries		0.20	
ii) Wages		0.65	
iii) Other charges		1.00	0.50
	Total II	1.25	0.50
	Total I & II	1.75	
c) Details of Physical targets for proposed outlay:			
i) Conduct of eleven programmes			
ii) Creation of two posts of Film projector Operator			(1200-2040)
			(to absorb contingent paid staff)
ii) Purchase of films/T.V. Deck			Pondicherry - 1 and Karaikal - 1)
4. <u>Remarks</u>	: Continuing Scheme		

Programmes

1.	Distribution of prizes to the children of Balwadies	0.15
2.	Distribution of prizes to the children of Anganwadis	0.15
3.	Celebration of Children's day	0.10
4.	Painting competitions	0.05
5.	Quiz competition	0.05
6.	Well baby shows	0.05
7.	Educational tour of the children of Special School for Blind and Mutes	0.10
8.	Educational tour of the children of the Observation Home and Special School	0.10
9.	Educational tour of the children of the Home for Orthopedically Handicapped Children of Pondicherry & Karaikal	0.10
10.	Sports Competitions	0.05
11.	Social Service Camp for the Children of rural areas	0.10
	Total	<u>1.00</u>

Sector: SOCIAL WELFARE

Scheme No.9
Implementing SOCIAL
Department : WELFARE

1. Name of the Scheme : Hostel for Working Women
2. Objective of the Scheme :

With a view to provide comfortable and cheap accommodation facilities and protection against the exploitation of the Working Women who are coming from far off places/outlying regions, this Department is running an Hostel for Working Women in Pondicherry region under Non-Plan. It is proposed to construct a pucca building for the Hostel. In order to remove the regional imbalances, one similar hostel is proposed to be opened in Karaikal region also during the year 1990-91 with an intake of 40 inmates.

3. Annual Plan 1990-91 (Rs. lakhs)

- a) Proposed outlay : 3.50
b) Details of proposed outlay

I. Non-Recurring

i) Acquisition of site	:	1.00
ii) Building	:	0.01
iii) Furniture, vessels etc	:	0.50

Total I		1.51

II. Recurring

i) Salaries	:	0.70
ii) Wages	:	0.05
iii) Travel Expenses	:	0.01
iv) Office Expenses	:	0.05
v) Rent	:	0.18

Total II		1.99

Total I & II 3.50

- c) Details of physical targets for proposed outlay :
- i) Acquisition of site for construction of building for the Hostel at Pondicherry
 - ii) Opening of an Hostel for Working Women in Karaikal region
 - iii) Creation of eight posts (Six months provision)

4. Remarks: 1. New Scheme
2. Implementation depends on land acquisition.
 Details of posts

<u>PONDICHERRY</u>		<u>KARAİKAL</u>	
Sanitary Asst./Helper (Rs. 750-940)	2	(to absorb	Warden (1400-2300) 1
Asst. Cook-cum-Server (Rs. 750-940)	2	Part time	Watchman (750-940) 1
		Contingent	Asst. Cook-cum-
		paid staff)	Server (750-940) 2

Sector: SOCIAL WELFARE

Scheme No: 10

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Grant of Financial Assistance to Widows and Destitute Women.

2. Objective of the Scheme :

The Scheme aims to provide Financial Assistance ranging from Rs.100/- to Rs.500/- per widow or destitute women to set up edible shops to eke-out their livelihood.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91			
a) Proposed Outlay	:	3.00	1.50
b) Details of proposed Outlay	:		
I. <u>Non-Recurring</u>		-	
II. <u>Recurring</u>			
Financial Assistance		3.00	1.50
Total I & II		<u>3.00</u>	<u>1.50</u>
c) Details of Physical targets for proposed Outlay	:		
Payment of Financial Assistance to		1200 Women	600 Women
4. <u>Remarks:</u>	Continuing Scheme		

Scheme No: 11

Sector: SOCIAL WELFARE

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Margin money assistance to women for setting up of various trades

2. Objective of the Scheme :

The aim of the scheme is to develop the economic status of the women and help them to earn their livelihood by providing margin money/seed capital by getting necessary loan amount from nationalised banks for setting up various trades. The quantum of margin money will range from Rs.500/- to Rs.2000/- according to the nature of trade and status of women whether they are destitute women or widow from Scheduled Castes.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91			
a) Proposed Outlay		2.00	1.00
b) Details of proposed outlay			
I. <u>Non-Recurring</u>		-	
II. <u>Recurring</u>			
Subsidy		2.00	1.00
	Total I & II	<u>2.00</u>	<u>1.00</u>
c) Details of physical targets for proposed outlay			
Payment of Subsidy		200 Women	100 Women

4. Remarks : Continuing Scheme

Sector : SOCIAL WELFARE
 Scheme No. 12
 Implementing Department : SOCIAL WELFARE

1. Name of the Scheme : Other Programmes for the Welfare of Women

2. Objective of the Scheme :

The aim of the scheme is to increase awareness among women of their rights and privileges and to promote social and economic status of women.

It is proposed to construct a pucca building to house the Service Home for Destitute women during the 1990-91 in Pondicherry.

	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
3. Annual Plan 1990-91		
a) Proposed Outlay	3.70	0.75
b) Details of proposed Outlay		
I. <u>Non-Recurring</u>		
i) Acquisition of site	1.00	
ii) Building	0.01	
Total I	1.01	
II. <u>Recurring</u>		
Conduct of eight programmes	2.69	0.75
Total I & II :	3.70	0.75

c) Details of physical targets for proposed outlay.		
i) Acquisition of site/construction of building to house Service Home	1.01	
ii) Celebration of Women's Day/Women's Week	0.50	
iii) Incentives for widows re-marriage (6 cases)	0.18	
iv) Tour to Service Home inmates	0.10	
v) Distribution of Sewing Machines, Vessels etc. to Mathar Sangams (8 Mathar Sangams)	0.50	
vi) Reimbursement of tuition fees for widows children in typewriting and shorthand(50 children)	0.65	
vii) Marriage allowance to widows daughters(10 cases)	1.00	
viii) Educational Allowance to widows children (400 children)	0.36	
	3.70	

4. Remarks : New Scheme

Sector: SOCIAL WELFARE

Scheme No.13
Implementing SOCIAL
Department : WELFARE

1. Name of the Scheme : Old age and Widow Pension

2. Objective of the Scheme :

The Scheme aims to provide financial assistance to the extent of Rs.100/- p.m. to Old disabled persons/ Widows for their livelihood. Under Non-Plan side, 5000 beneficiaries are covered.

As per instructions of Govt. of India, pension in respect of 20 % of Old age population is proposed to be given under plan side. Accordingly, provision for 1000 persons is proposed under this scheme.

		(Rs. lakhs)	
		<u>Total</u>	<u>For SCs.</u>
3. Annual Plan	1990-91		
a)	Proposed outlay :	12.20	3.60
b)	Details of proposed outlay :		
	I. <u>Non-Recurring</u>	---	
	II. <u>Recurring</u>		
	i) Salaries :	0.20	
	ii) Pension :	12.00	3.60
	Total I & II	<u>12.20</u>	<u>3.60</u>
c)	Details of physical targets for proposed outlay		
	i) Payment of pension	1000 persons	300 persons
	ii) Creation of one post of U.D.C (1200-2040) (Six month provision is proposed)		

4. Remarks:

1. New Scheme.
2. As per D.O. letter No.10-2/87-AG/ PREM dt.29.9.89 of Ministry of Welfare, Government of India, the Scheme is proposed.

Scheme No: 14

Sector : SOCIAL WELFARE

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Observation Home and Special School for Juvenile Delinquents

2. Objective of the Scheme :

The Scheme aims to provide custody, protection and treatment to the children committed under children's Act 1960 with this end in view one observation Home and Special School is maintained under Non-Plan.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay 2.25

b) Details of proposed Outlay

I. Non-Recurring

i) Building 1.50

ii) duplicator 0.15

iii) Machinery & Equipment 0.25

Total I 1.90

II. Recurring

i) Salaries 0.67

ii) Diet & Non-diet item 0.28

Total II 0.35

Total I & II 2.25

c) Details of physical targets for proposed Outlay

i) Construction of Staff quarters

ii) Purchase of Machinery & equipment

iii) Admission of 10 inmates

iv) Creation of one post of San. Helper (750-940)
(to absorb part-time contingent paid staff)

4. Remarks : Continuing Scheme.

It is proposed to train the inmates in the two wheeler servicing/mechanism.

Sector : SOCIAL WELFARE

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Beggar Home

2. Objective of the Scheme

A beggar Home with 25 inmates is run by the Directorate of Social Welfare at Ariyankuppam. It is proposed to construct a building with a view to provide the Home a building of its own.

(Rs. Lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay 1.20

b) Details of proposed Outlay

I. Non-Recurring

i) Acquisition of site 1.00

ii) Building 0.01

Total I 1.01

II. Recurring

Salaries 0.19

Total I & II 1.20

c) Details of physical targets for proposed Outlay

i) Acquisition of site/construction of building

ii) Creation of 3 posts (Six month provision is proposed)

4. Remarks : 1. New Scheme
2. Implementation depends on land acquisition

Details of post:

Sanitary Assistant/Helper (750-940) 2

Assistant-cook-cum-server (750-940) 1

(to absorb the part-time contingent paid staff)

Scheme No: 16

Sector : SOCIAL WELFARE

Implementing Department:

SOCIAL
WELFARE

1. Name of the Scheme : Grants to Voluntary Organisations

2. Objectives of the Scheme

The aim of the Scheme is to release grants-in-aid to Voluntary Organisations engaged in Social Welfare activities.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay 1.75

b) Details of proposed Outlay

I. Non-Recurring -

II. Recurring

Grants-in-aid 1.75

Total I & II 1.75

c) Details of physical targets for proposed Outlay

- | | |
|--|------|
| i) Anbagam (Shelter Association for Social Health in India) | 1.24 |
| ii) Home for aged Immaculate Heart of Marys' convent Villianur | 0.10 |
| iii) Vivekananda Nagar Ladies club (Orphanage) | 0.10 |
| iv) St. Joseph Orphanage Kurubagam Karaikal | 0.10 |
| v) Home for aged Hospice convent Karaikal | 0.10 |
| vi) Blind Relief Association Thattanchavady | 0.14 |
| vii) Home for mental health, Vaithikuppam. | 0.17 |

4. Remarks : Continuing Scheme

Scheme No: 17

Sector : SOCIAL WELFARE

Implementing Department: SOCIAL WELFARE

1. Name of the scheme : Hostel for working Men at Karaikal

2. Objective of the Scheme :

In order to provide comfortable and cheap accommodation facilities to the working men who are coming from other regions to Karaikal, it is proposed to open an Hostel for Working Men at Karaikal region. The strength will be 40.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed Outlay 0.85

b) Details of proposed outlay

I. Non-Recurring

Furniture, vessels etc. 0.25

II. Recurring

i) Salaries 0.32

ii) Wages 0.05

iii) Travel expenses 0.01

iv) Rent 0.18

v) Office expenses 0.04

Total II 0.60

Total I & II 0.85

c) Details of physical targets:

i) Opening of a Hostel for Working men in Karaikal region

ii) Creation of four posts. (Six months provision)

4. Remarks : 1. Continuing Scheme

2. Details of posts

i) Warden (1400-2300) 1

ii) Asst. Cook-cum-server 2

(750-940)
iii) Watchman (750-940) 1

NUTRITION

It is proposed to cover 100% of the total enrolment of the students studying in the standards I to VIII in Government Schools and from 1990-91 eggs will be supplied to children under Mid-day Meals Programme.

The Scheme Nutrition Component of Integrated Child Development Services is being implemented by the Department under this Sector. The beneficiaries of ICDS Projects are supplied with Nutrition food. From 1990-91 onwards, outlay required for these Projects (677 Anganwadi Centres) will be treated on committed expenditure and transferred to N.W. PLAN.

It is proposed to start 10 Anganwadi Centres during the year 1990-91 in Karaikal region.

Supplementary Nutrition is provided to the beneficiaries of ICDS programmes in Mahe and Yanam regions. It is proposed to purchase two vehicles for implementation of the scheme in Mahe and Yanam regions during the year 1990-91.

OUTLAY AT A GLANCE

SECTOR: NUTRITION

Total No. of Schemes: 2

(Rs. in lakhs)

Seventh Plan Approved Outlay 1985-90	265.00
Seventh Plan Revised Outlay 1985-90	350.00
Annual Plan Proposed Outlay 1990-91	59.00

(Rs. in lakhs)

S1. No.	Name of the Scheme	Proposed Outlay Annual Plan 1990-91
1.	Mid-day Meals to poor	55.00
2.	Nutrition Component of ICDS	4.00
	Total	59.00

Note: i) Scheme No.1 is implemented by Education Department.
ii) Scheme No.2 is implemented by Social Welfare Department.

NUTRITION

Sector: NUTRITION.

Scheme No.1

Implementing Department: EDUCATION.

1. Name of the Scheme : Mid-day Meals to poor children studying in I to VIII Std. in Government schools.

2. Objective of the Scheme : The Mid-day meals programme is proposed to be extended to cover all the children studying in Standards I to VIII irrespective of parental income limit. It is proposed to supply of eggs to students three times in a month.

	<u>Total</u>	<u>(Rs. in Lakhs)</u>	<u>Sch. Caste</u>
3. Annual Plan 1900-91			
a) Proposed outlay	55.00		15.00

h) Details of proposed outlay

I. Non recurring Nil.

II. Recurring

1) Rice 23.86

2) Vegetables, groceries & other misc. items 19.14

3) Purchase of eggs. 12.00

Total II 55.00

15.00

Total of I & II 55.00

15.00

c) Details for physical: 100% of the total enrolment will be covered.

4. Remarks : Continuing Scheme.

Scheme No: 2

Sector : NUTRITION

Implementing Department: SOCIAL WELFARE

1. Name of the Scheme : Nutrition Component of Integrated Child Development Services

2. Objective of the Scheme :

The aim of the scheme is to improve the nutritional and health status of children in the age group of 1-6 years and pregnant and lactating mothers. Supplementary nutrition is provided to the beneficiaries of ICDS programme in Karaikal, Mahe and Yanam regions. It is proposed to start 10 new Anganwadi centres in Karaikal region and to purchase two vehicles one each for Mahe and Yanam regions.

3. Annual Plan 1990-91	(Rs. lakhs)	
	<u>Total</u>	<u>For SCs</u>
a) Proposed Outlay	4.00	1.00
b) Details of proposed Outlay		
I. <u>Non-Recurring</u>		
Vehicles 2 Nos.	2.00	
II. <u>Recurring</u>		
i) Salaries	0.10	
ii) Maintenance of vehicles	0.05	
iii) Diet and Non-diet items	1.85	1.00
	----	----
Total II	2.00	1.00
	----	----
Total I & II	4.00	1.00
	----	----
c) Details of physical targets for proposed outlay		
i) Purchase of 2 Vehicles		
ii) Creation of 2 posts of Drivers (950-1500) (six month provision is proposed)		
iii) Opening of 10 new Anganwadi Centres in Karaikal region.		

4. Remarks : 1. Continuing Scheme
2. Expenditure will depend on supply of machinery and equipments etc. by D.G.S. & D.

STATIONERY AND PRINTING

By the advent of Seventh Five Year Plan and constant and continuous expansion of various departments, the activities and work load of this Department has become manifold and multifarious. During 7th Five Year Plan under the expansion programme there are 4 schemes namely.

1. Procurement of additional machinery and equipments.
2. Opening of new section
3. Opening of Branch Press at Karaikal
4. Opening of Offset Printing unit

Branch Press was opened at Karaikal in order to decentralise the functions of the Government Press in Pondicherry with a view to keep the facilities readily available to the Departments located in Karaikal region. Offset Printing Press was opened in the 7th Five Year Plan to execute jobs from the development Departments for printing of multicolour booklets, pamphlets and posters etc.

For the systematic approach to career development for the staff the scheme for Reorganisation of staffing pattern was introduced in 6th Five Year Plan in order to remodel the working structure of the department. This scheme would be continued in the Annual Plan 1990-91 also.

The other four schemes are as follows:

Construction of staff Quarters for officers and staff of Directorate of Stationery and Printing.

Setting up of unit for manufacturing exercise note books.

Opening of new Stationery manufacturing unit

Construction of ware house and godown.

All the aforesaid nine schemes were contemplated in the 7th Five Year Plan are continued in the Annual Plan 1990-91 and no new schemes are proposed in the Annual Plan.

Thus the total proposed outlay for the Annual Plan 1990-91 is Rs.140.00 lakhs. Out of which Rs.114.60 lakhs are provided for creating assets which is non-recurring. The remaining Rs.25.40 lakhs are proposed for creating new additional posts to man and implement various schemes of activities.

OUTLAY AT A GLANCE

SECTOR: "Stationery and Printing" Total No. of Schemes: (9)
(Rs. in lakhs)

Seventh Plan approved outlay 1985-90 - 105.00
Seventh Plan revised outlay 1985-90 - 219.19
Annual Plan proposed outlay 1990-91 - 140.00

Sl. No.	Name of the Scheme	Proposed outlay Annual Plan 1990-91
1.	Expansion of Directorate of Stationery and Printing - Procurement of additional machineries and equipments.	11.22
2.	Expansion of Directorate of Stationery and Printing - Opening of new section	12.02
3.	Reorganisation of staffing pattern	5.29
4.	Construction of quarters for officers and staff of the Directorate of Stationery and Printing	6.00
5.	Expansion of Directorate of Stationery and Printing - Opening of Branch Press at Karaikal.	30.24
6.	Setting up of Offset Printing unit	25.97
7.	Setting up of unit for manufacturing exercise note books.	40.00
8.	Opening of new Stationery manufacturing unit.	5.76
9.	Construction of Warehouse and Godown	3.50
	Total	140.00

SECTOR: "Stationery and Printing" Implementing Directorate of
Department: Sty. & Ptg.

1. Name of the Scheme : Expansion of Directorate of
Stationery and Printing -
Procurement of additional
Machineries and equipments.

2. Objective of the Scheme:

Objective of the scheme is to procure highly technically improved machines in the letter press unit of this Directorate to meet the enormous demands of all the Departments of this Administration. Until and unless the production machineries are modernised there exist a gap between the intake of jobs and the out going finished products. It also envisages to replace some of the existing old machines with new ones in order to enhance the productivity.

3. Annual Plan 1990-91 Total (Rs.in lakhs)

a) Proposed outlay 11.22
b) Details of proposed
outlay

I. Non-recurring

1. Perfect Binder	5.75
2. Automatic/semi auto folding machine	0.45
3. Die cutting, embossing and creasing machine	1.75
4. Lamination machine	0.20
5. Book Sewing Machine	0.40
6. Heavy Duty hand press	0.07
7. Establishment of mini workshop for maintenance unit (Equipments and tools)	1.00
8. Thermographics printing machine	0.50
9. Silk Screen Printing equipment	0.50
10. Essential spares and accessories	0.50
11. Fire alarm system in the Press premises	0.10

Total-I 11.22

II. Recurring Nil

Total-II --

Total I & II 11.22

C. Details of Physical targets
for proposed outlay

1. Perfect Binder - 1
 2. Automatic/send auto
folding machine - 1
 3. Die cutting, embossing and
creasing machine - 1
 4. Lamination machine - 1
 5. Book sewing machine - 1
 6. Heavy Duty hand Press - 1
 7. Establishment of mini-
workshop for
maintenance unit
(Equipments and tools)
 8. Thermographic printing
machine - 1
 9. Silk screen printing
equipment - 1
 10. Essential spares and
accessories
 11. Fire alarm system in
the press premises
4. Remarks - Continuing Scheme

SECTOR: "Stationery and Printing" Implementing Directorate of Department: Sty. & Ptg.

1. Name of the Scheme : Expansion of Directorate of Stationery and Printing - Opening of new section.

2. Objective of the scheme: It is very difficult for the departments located at distant places like Mahe and Yanam, to come all the way to collect their printed and stationery items. For even printing their invitations, they have to come all the way to Pondicherry. With a view to keep the facilities readily available to the Departments located in Mahe and Yanam region, opening of Branch Press, the scheme is contemplated in the Annual Plan 1990-91. This scheme consists of construction of building and procurement of machineries and equipments.

3. <u>Annual Plan 1990-91</u>	Total (Rs.in lakhs)
a) Proposed outlay	12.02
b) Details of proposed outlay	

I. Non-recurring:

1. Semi Automatic letter press machine	3.00
2. Heavy Duty treadle Printing machine	0.80
3. Automatic/Semi auto cutting machine	1.00
4. Hard Press	0.08
5. Perforating machine	0.25
6. Essential working furniture	1.00
7. Provision for rent till the Building is ready	0.60
8. Acquisition of land and construction of building for Branch Press, Mahe	1.00
9. Construction of multistorey building for Directorate	2.00

Total I	<u>9.73</u>

II. Recurring

Salaries for the proposed posts	2.00
Travel expenses	<u>0.29</u>
Total II	<u>2.29</u>

Total I & II	<u>12.02</u>

C. Details of Physical Targets:

I. Machinery and Equipments:

1. Semi Automatic letter Press Machine	1
2. Heavy Duty treadle Printing Machine	2
3. Automatic/Semi Auto Cutting Machine	1
4. Hand Press	1
5. Perforating Machine	1
6. Essential working Furniture	
7. Acquisition of land and construction of building for Branch Press, Mahe	1
8. Construction of multistorey building for Directorate	1

II. Creation of following posts

1. Assistant Director of Printing	1
2. Compositor Gr. I	2
3. Compositor Gr. II	2
4. Distributor	5
5. Machineman Gr. II	1
6. Machineman Gr. III	3
7. Machine Attendant	2
8. Binder Gr. I	1
9. Binder Gr. II	2
10. Bindery Assistant	3
11. Mazdoor	2
12. U.D.C	1

4. Remarks : Continuing Scheme

SECTOR: "Stationery and Printing" Implementing Directorate of St₂
Department: and Printing.

1. Name of the Scheme : Re-organisation of staffing pattern

2. Objective of the Scheme: The objective is to remodel the working structure of the department and to facilitate the desirable change for career development thereby the staff will get more promotional chances. This kind of motivation will boost the morale of the workers in the day-to-day complex industrial atmosphere. Hence, the scheme is continued in the current Annual Plan also.

3. <u>Annual Plan 1990-91</u>	Total (Rs. in lakhs)
a) Proposed outlay	5.29
b) Details of proposed outlay	
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
Salaries for the proposed posts	5.00
Travel Expenses	0.20
Other charges	0.09

Total II	5.29

Total I & II	5.29

C. Details of Physical Target:

1. Works Manager	1
2. Medical Officer	1
3. Reader incharge	2
4. Reader	5
5. Reviser	7
6. Copy Holder	5
7. Foreman (Gen)	7
8. Section Holder/Time Checker (Com. Machine & Binding)	15
9. Asst. Section Holder	6
10. Junior Grade Steno.	1
11. Asst. Security Officer	1
12. Care-taker (Canteen)	1
13. U.D.C	2
14. Mazdoor	10
15. Driver	1
16. Driver/Cleaner	1
17. Stores Assistant	2
18. Training Assistant	3
19. Compositor Gr. I	2
20. Technical T.A. to Director	1
21. Nurse	1
22. Security Guard	5
23. Chief Stores Superintendent	1

4. Remarks : Continuing Scheme

Scheme: 1

SECTOR: "Stationery and Printing" Implementing Dto. of St. and
Department: Printing, Pondicherry

1. Name of the Scheme: Construction of quarters for officers
and staff of Directorate of Stationery
and Printing.

2. Objective of the Scheme: The scheme envisages provision of new
quarters for officers/staff of the Directorate of Stationery
and Printing and providing accommodation at reasonable rent
to the Government Servants is a long felt need which will
relieve a great burden of the workers making them more
efficient and functional and thereby increased production.
At present only 18 type-II quarters and 6 Type III quarters
have constructed. For providing quarters for more than 30%
of the workman of this Directorate, this scheme is
contemplated in the Annual Plan 1990-91 also.

3. Annual Plan 1990-91 Total (Rs.in lakhs)

a) Proposed outlay 6.00
b) Details of proposed outlay

I. Non-recurring

1. Acquisition of land and
construction of quarters 1.00

2. Extension of compound wall
to the existing quarters 5.00

Total I 6.00

II RECURRING- Nil- Total II --

Total I & II 6.00

c) Details of Physical Targets:

1. Construction of quarters:

Type - I 6 Nos.
Type-II 12 "
Type-III 4 "

2. Extension of compound wall
to the existing quarters

4. Remarks Continuing Scheme

SECTOR: "Stationery and Printing" Implementing Dte. of Sty.
Department: and Printing

1. Name of the Scheme: Expansion of Directorate of
Stationery and Printing -
Opening of Branch Press at
Karaikal.

2. Objective of the scheme: Branch Press at Karaikal was opened during 7th Five Year Plan to decentralise the functions of the Government Press in Pondicherry with a view to keep the facilities readily available to the departments located in Karaikal Region. As the more and more job works are flowing in the Branch Press, it needs a constant expansion to meet the ever increasing demands from the Departments functioning. In order to enhance the productivity, machineries should be modernised. The entire scheme consists of construction of new building and procurement of additional machineries and equipment. Hence, the scheme is contemplated in the Annual Plan 1990-91.

3. Annual Plan 1990-91 Total (Rs. in lakhs)

a) Proposed outlay 30.24
b) Details of proposed
 outlay

I. Non-Recurring

1. Single colour Offset Press	8.00
2. Small Offset Press	0.75
3. Process Camera	1.00
4. Plate Making equipments	0.45
5. Book sewing machine	0.75
6. Wire stitching machine	0.25
7. Essential spares/raw materials including films & chemicals	1.75
8. Working furniture	1.00
9. Acquisition of land and construction of quarters for officers and staff	1.00
10. Construction of building for Branch Press	10.00

Total I	24.95

II. Recurring

Salaries to the proposed posts	5.00
Wages	0.20
Travelling Expenses	0.09

Total II	5.29

Total I & II	30.24

C) Details of Physical Targets:

Machinery & Equipments

1. Single colour offset press	2
2. Small Offset Press	1
3. Process Camera	1
4. Plate Making equipments	1
5. Book Sewing Machine	1
6. Wire stitching machine	1
7. Acquisition of land and construction of quarters for officers and staff	1
8. Construction of building for Branch Press	1

Creation of posts

1. Branch Manager	1
2. Process Cameraman	1
3. Dark Room Assistant	1
4. Plate Maker	1
5. Offset Machineman Gr. II	3
6. Feeder	3
7. Superintendent Gr. II	1
8. Store-keeper Gr. II	1
9. Mazdoor	5
10. Section Holder	3
11. Sanitary Asst./Helper	2
12. Peon	1
13. Artist/Asst. Artist	1
14. Artist/Retoucher	1
15. Binder Gr. I	1
16. Bindery Asst.	5
17. Offset Machine attendant	3

4. Remarks:

Continuing Scheme

SECTOR: "Stationery and Printing" Implementing Dte. of Sty. and
Department: Printing.

1. Name of the Scheme: Setting up of offset printing unit.
2. Objective of the scheme: Objective of the scheme is to procure additional machineries and equipments in the Offset Press Unit, which was opened in the last Five Year Plan of this Directorate to meet the entire need of all the development departments, who are very often approaching this Directorate for printing multi colour booklets, pamphlets and posters and other colour printing materials. More and more job works are flowing in this section, thereby it needs a constant expansion to meet the demand.

3. Annual Plan 1990-91

- a) Proposed outlay 25.97
- b) Details of proposed outlay

I. Non-recurring

1. Plate/Negative processor	0.75
2. Double colour offset press	15.00
3. Laser Printer/Text entry computer	1.54
4. Lamination machine	0.25
5. Table top mini-offset press	1.50
6. Hydraulic Trolleys	0.12
7. Automatic Folding machine	0.50
8. Essential spares and accessories	1.00
9. Purchase of chemicals and raw materials	1.50

Total I	22.16

II. Recurring

Salaries to the proposed posts	3.52
Travel Expenses	0.29

Total II	3.81

Total I & II 25.97

c) Details of Physical Target Machinery and Equipments

1. Plate/Negative processor	1
2. Double colour offset press	1
3. Laser printer/Text entry computer	1
4. Lamination machine	1
5. Table top mini-offset press	2
6. Hydraulic Trolleys	2
7. Automatic Folding machine	1
8. Essential spares and accessories	
9. Purchase of chemicals and raw materials	

C. Creation of Posts:

1. Offset Machineman Gr. II	-	4
2. Feeder	-	4
3. Master Printer	-	1
4. Mechanic (Offset)	-	1
5. Technical Assistant (PTS)	-	2
6. Mono Castor Operator	-	1
7. Bindery Assistant	-	5
8. Mazdoor	-	3
9. Reader	-	2
10. Asst. Plate Maker	-	1
11. Offset machine attendant	-	5
4. Remarks	:	Continuing Scheme

SECTOR: "STATIONERY AND PRINTING" Implementing Directorate of Sty. and Printing.

1. Name of the Scheme: Setting up of unit for manufacturing exercise note books.
2. Objective of the Scheme: The objective is to manufacture exercise note books from the paper at concessional cost supplied by the Ministry of Education, Government of India, for the poor needy school going children. We can very well have exercise note books manufactured by the unit attached to this Directorate, when some equipments are purchased and man power is given to operate the unit. Hence, we felt that we should have a separate wing to this Directorate to specially assign to execute the special kind of jobs from the current five year plan.
3. Annual Plan 1990-91 Total (Rs.in lakhs)
 - a) Proposed outlay 40.00
 - b) Details of proposed outlay

I. Non-Recurring

1. Automatic/perfect Binder	11.44
2. Book Sewing machine	0.52
3. Book leaflet sticher	0.68
4. Automatic cutting machine	2.00
5. Heavy duty hard press	0.12
6. Hydraulic Trolleys	0.12
7. Essential working furniture	1.00
8. Essential spares & accessories	1.00
9. Payment for Reelfed Offset press (D&S&D)	20.69

Total I	37.57

II. Recurring

Salaries to the proposed posts	2.14
Travel Expenses	0.29

Total II	2.43

Total I & II	40.00

c) Details of Physical Targets

1. Automatic/perfect binder	2
2. Book sewing machine	1
3. Book leaflet sticher	2
4. Automatic cutting machine	2
5. Heavy duty hard press	2
6. Hydraulic Trolleys	2
7. Payment for Reelfed offset press (D&S&D)	1
8. Essential working furniture	
9. Essential spares and accessories	

Creation of posts

1. Assistant Director of Printing/ Overseer	-	1
2. Foreman	-	1
3. Section Holder (Binding)	-	2
4. Binder Gr. I	-	2
5. Binder Gr. II	-	4
6. Bindery Assistant	-	10
7. Packer	-	5
8. Mazdoor	-	5
4. Remarks	-	Continuing Scheme

SECTOR: "STATIONERY
AND PRINTING"

Implementing Dte. of Sty. and
Department: Printing

1. Name of the Scheme : Opening of new Stationery
manufacturing unit.

2. Objective of the Scheme: The indenting departments situated in the heart of the town and outside the town are facing difficulties to get their printed and stationery items and the existing press premises is not sufficient to stock the stationery and finished goods from the press. Hence, we felt that we should have a separate Depot and office in the centre of the city to cater the needs of the Departments functioning in the town areas. This scheme also consists of construction of building.

3. Annual Plan 1990-91 Total (Rs. in lakhs)

a) Proposed outlay

5.76

b) Details of proposed outlay:

I. Non-recurring

1. Automatic paper cutting machine	1.00
2. Perforating machine	0.25
3. Heavy duty hard press	0.20
4. Essential furnitures	1.00
5. Essential tools and spares	0.52
6. Provision for rent till building is constructed	0.50
7. Acquisition of land and construction of building in the centre of the city	1.00

Total I 4.47

II. Recurring

Salaries to the proposed posts	1.00
Travel expenses	0.20
Other charges	0.09

Total II 1.29

Total I & II 5.76

c) Details of Physical targets

1. Automatic paper cutting machine	1
2. Perforating machine	1
3. Heavy duty hard press	2
4. Essential furniture	
5. Essential tools and spares	
6. Acquisition of land and construction of building in the centre of the city	1

C. Details of Physical Targets:

Creation of posts

1. Store-keeper Gr. I	-	2
2. Store-keeper Gr. II	-	2
3. Foreman	-	1
4. Stores Assistant	-	3
5. Bindery Assistant	-	5
6. Mazdoors	-	5
4. Remarks	•	Continuing Scheme

Scheme: 9

SECTOR "Stationery and Printing"

Implementing Dte. of Sty. & Printing Department:

- 1. Name of the Scheme: Construction of warehouse and Godown.
- 2. Objective of the scheme: At present this Directorate does not have facility to store raw materials and stationery items. However, the same is being stocked in portion of the workshop. This arrangement is deteriorating the General health of the workers by obstructing the cross ventilation and airtation. The space available within the premises is also very limited thereby the stationery are stocked on the foot path corridor and path-ways. By virtue of this arrangement sometimes the rainwater sweeps in and spoil the stock. More so there is no comprehensive space for movement of the staff within the premises. Hence the scheme is again contemplated in the Annual Plan 1990-91.

3. Annual Plan 1990-91	Total (Rs. in lakhs)
a) Proposed outlay	3.50
b) Details of proposed outlay	

I. Non-recurring

- 1. Acquisition of land for construction of multi-storey godown and warehouse 1.00
- 2. Procurement of storing furniture and related tools 1.00
- 3. Construction of cycle shed for the staff of this Director 1.50

Total I 3.50

II. Recurring

Total II --

Total I & II 3.50

C. Details of physical targets:

- 1. Acquisition of land for construction of multistorey godown and warehouse - 1
- 2. Construction of cycleshed for the staff of this Directorate - 1
- 3. Procurement of storing furniture and related tools --

4. Remarks

- Continuing scheme

PUBLIC WORKS

PUBLIC WORKS

With a view to meet the acute shortage of Government Office accommodation for various offices both in Urban and Rural areas, the administration has taken up construction of multi-storeyed office complex for departments which are presently housed in rental buildings. The following buildings will be completed during 1990-91.

1. Mini Civil Station at Yanam
2. Office Building for Planning and Research Department
3. Multi-Storeyed building for PWD - Phase II
4. Setting up of mini workshop
5. Sub-Divisional Office in Rural/Urban limits for PWD.

TOURISM

The construction work of the Pondicherry Government Guest House at New Delhi had already been completed and started functioning. All the rooms have been fully furnished. Required staff will be appointed. There will be provision in the Guest House for a show room-cum-sales counter for the display and the sale of the local products of handicrafts.

To provide accommodation facilities available at Madras for the stay of Ministers, M.L.A.s and Government officials of this Administration en-route to Delhi and also during their official works at Madras, it has been decided to construct a Guest House at Madras. Accordingly land had already been purchased and the construction work of this Guest House is bearing completion. As and when the building is handed over to this Administration all the rooms will be furnished and staff will be appointed.

PLANNING AND RESEARCH DEPARTMENT

A sum of Rs. 8.46 lakhs has been provided in the Annual Plan 1990-91 for on going Project of constructing the multi-storeyed building for Planning and Research Department. The building is expected to be completed during 1990-91.

INFORMATION AND PUBLICITY

The Government have for quitesome time in the past been examining the difficulties experienced by the Directorate of Information and Publicity in extending hospitality to State Guests visiting Pondicherry especially in the matter of providing a accommodation during the stay at Pondicherry. Hence the Government Tourist Home, Indira Nagar, has been transferred from the Directorate of Tourism to the Directorate of Information and Publicity along with the sanctioned strength of staff and other stores/equipments for discharging protocol function rested with this Directorate. The Government Tourist Home, Indira Nagar is renamed as Government Guest House, Pondicherry. The maintenance of the said Government Guest House is being taken . up by this Directorate.

OUTLAY AT A GLANCE

SECTOR: Public Works

Total No. of Schemes: 7

(Rs. Lakhs)

Seventh Plan Approved Outlay: 1985-90 : 150.00
Seventh Plan Revised Outlay : 1985-90 : 404.38
Annual Plan Proposed Outlay: 1990-91 : 169.06

(Rs. lakhs)

Sl. No.	Name of the Scheme	Proposed Outlay
		Annual Plan 1990-91.
1.	2.	3.
1.	Construction of building for various offices	84.00
2.	Construction of MLA Hostel	1.00
3.	Machinery & Equipment	5.00
4.	Computersation in P.W.D.	10.00
5.	Construction of Liaison Office-cum- Rest Houses at New Delhi and Madras	30.00
6.	Construction of building for Planning and Research Department	38.46
7.	Government Guest House, Pondicherry	0.60
Total		169.06

SECTOR: Public Works

Scheme No. 1

Implementing Dept: PUBLIC WORKS

1. Name of the scheme : Construction of building for various offices.
2. Objective of the scheme : Many Govt. offices are functioning in the rented buildings. Sizeable amount is spent towards rent for these buildings. The space in Govt. owned buildings which were constructed in Ex.French regime is insufficient to meet the present day requirement. Moreover offices accommodated in private building lack many facilities and they are not safe to keep certain vital records. As such it is proposed to construct buildings for various offices in a phased manner so that offices are accommodated in Govt. owned building.

(Rs. lakhs)

Total

3. Annual Plan 1990-91

a) Proposed outlay : 84.00

b) Details of proposed outlay :

I. Non-Recurring:

i) Works 76.00

Total-I 76.00

II. Recurring:

8.00
Total-II 8.00

Total.I & II 84.00

. . . . /-

- c) Details of physical Targets for proposed outlay :
- Construction of office building for PWD/D.T./Revenue Dept. in Pondy/ Karaikal regions. Civil station in Mahe and New office building for Revenue Dept. in Yanam region.

The following posts will be created during 1990-91

- | | |
|--|-----------------------|
| 1. Chief Engineer - 1 | 14. UJC , 7 |
| 2. Asst. Executive Engineer 144 | 15. LJC - 11 |
| 3. Dy. Director (Admn)-1 | 16. Driver - 3 |
| 4. Jr. Accts. Officer - 3 | 17. Peon - 2 |
| 5. Superintendent Gr.II -2 | 18. Mazdoor -12 |
| 6. Asst. Engineer -1 | 19. Messenger -7 |
| 7. Labour Officer -1 | 20. Watchman -3 |
| 8. Surveyor of works - 1 | 21. Fitter -2 |
| 9. Engineer Officer- 1 | 22. Carpenter - 2 |
| 10. Executive Engineer (Vigilance) -1 | 23. Electrician -2 |
| 11. Sr. Steno -1 | 24. Mason - 4 |
| 12. J.Man Gr.II -2 | 25. Planning asst. -2 |
| 13. Junior Engineer - 11 | 26. Caner -1 |
| 13.a) Junior Engineer 75% of cadre strength in the higher scale (Rs. 1640 - 2900) | |

4. Remarks: Continuing scheme.

dkd/

SECTOR: Public Works

Scheme No. 2

Implementing Dept: PUBLIC WORKS

1. Name of the scheme : Construction of M.L.A. Hostel
2. Objective of the scheme : Hostel exclusively for M.L.A.'s is proposed to be constructed under this scheme. This will help the public representatives particularly from the outlying regions to discharge their function during assembly sessions and various such occasions.

(Rs. Lakhs)

3. Annual Plan 1990-91

- a) Proposed outlay : 1.00
- b) Details of proposed outlay

I. Non-Recurring:

- i) Works 1.00

	- - - -
Total-I	1.00
	- - - -

II: Recurring:

Nil

	- - - -
Total-II	Nil
	- - - -

	- - - -
Total-I & II	1.00
	- - - -

- c. Details of physical targets for proposed outlay : Site to be selected.

4. Remarks : Continuing scheme.

dkd/

SECTOR: Public Works

Scheme No. 3

Implementing Dept: PUBLIC WORKS

1. Name of the scheme : Machinery and Equipment
2. Objective of the scheme : Machinery and equipment required for implementation and monitoring of the works taken up under the Public works sector are purchased and maintained under the scheme.

(Rs. lakhs)

3. Annual Plan 1990-91

a) Proposed outlay : 5.00

b) Details of proposed outlay

I. Non-Recurring:

1) Purchase of Machinery and Equipment : 5.00

Total-I

5.00

II. Recurring:

Nil

Total-II

-

Total-I & II

5.00

c. Details of physical targets for proposed outlay : Purchase of Mixer Machine and Vibrator/Jeep/Motor Cycle.

4. Remarks : Continuing scheme.

dkd/

SECTOR: Public Works

Scheme No. 4

Implementing Dept: PUBLIC WORKS

- 1. Name of the scheme : Computerisation in Public Works Department.
- 2. Objective of the scheme : With a view to accelerate the Govt. machinery in a concerted manner and to generate information inputs, it is proposed to instal computers in the Public Works Department, in the Annual Plan 1990-91.

(Rs. Lakhs)

- 3. Annual Plan 1990-91
 - a) Proposed outlay : 10.00
 - b) Details of proposed outlay

I. Non-Recurring:

- i) For hardware, software, commissioning and training on turnkey basis. 3.48
- ii) For Civil works, Electrification, Air conditioning, Special furniture etc. 3.00
- Total-I 6.48

II. Recurring:

- i) Salaries & D.A. 3.32
- ii) O.E. 0.05
- iii) T.A. 0.05
- iv) Medical allowance/Tuition fees 0.05
- v) Other charges 0.05
- Total- II 3.52
- Total-I & II 10.00

- c. Details of physical targets for proposed outlay : The following posts will be created during 1990-91.

- 1. Programmer (Tech) - 2
- 2. Asst. Programmer (Tech) - 4
- 3. Asst. Programmer (Non-Tech) - 1
- 4. Data Entry Operator - 3

- 4. Remarks : New scheme.

Sector : PUBLIC WORKS

Scheme No.

Implementing Department | TOURISM

1. Name of the Scheme : Construction of Liaison Office-cum-Rest Houses at New Delhi and Madras.

2. Objective of the scheme : The construction work of the Pondicherry Government Guest House at New Delhi has already been completed and started functioning. All the rooms have been fully furnished. Required staff will be appointed. There will be provision in this Guest House for a show room-cum-Sales Counter for the display and the sale of the local products of handicrafts.

To provide accommodation facilities at Madras for the stay of Ministers, M.L.A.'s and Government Officials of this Administration en-route to Delhi and also during their Official works at Madras, it has been decided to construct a Guest House at Madras. Accordingly, land had already been purchased and the construction work of this Guest House is nearing completion. As and when the building is handed over to this Administration all the rooms will be furnished and staff will be appointed.

(Rs in lakhs)

3. Annual Plan 1990-91 :
 a) Proposed Outlay : 30.00
 b) Details of proposed outlay :

I. NON RECURRING:

Guest House at Madras:

i) Spill over work of the Guest House, Madras will be completed.	15.00
ii) Purchase of furniture/furnishings.	5.00
iii) Provision of Lift in the Guest House	5.00
Total-I	----- 25.00 -----

-: 652-A :-

II. RECURRING:

Guest House at New Delhi.

i) Salaries to the Group-D Staff	0.97
ii) Wages	0.01
iii) Travel Expenses	0.01
iv) Office Expenses	<u>0.01</u>
Total	1.00

Guest House at Madras.

i) Salaries to newly appointed staff (6 months provision)	2.80
ii) Wages	0.20
iii) Travel Expenses	0.10
iv) Electricity/Water consumption charges etc.,	0.90
Total-II	<u>5.00</u>
Total-I+II	<u>30.00</u>

c) Details of Physical Targets for proposed outlay:

Salaries will be paid to the newly appointed Group-D staff at Guest House New Delhi. Construction of the Guest House at Madras will be completed. Staff will be appointed and Salaries paid. Purchase of Furniture/Furnishings to the Guest House at Madras. Maintenance of the Guest House at Madras. Provision of elevator for the 1+3 floors building at Madras.

4. Remarks : Continuing scheme.

SECTOR : Public Works

Scheme No. **b**

Implementing PLANNING AND
Department : RESEARCH

1. Name of the Scheme : Construction of building for
Planning and Research Department

2. Objective of the Scheme :

Planning and Research Department is located at present in a rented building, Hence, it is proposed to construct a building for accommodating the Planning and Research Department.

3. Annual Plan 1990-91 : (Rs. lakhs)

a) Proposed Outlay : 38.46

b) Details of Proposed
Outlay :

I. Non-Recurring :

Building : 38.46

II. Recurring : Nil

Total I & II 38.46

c) Details of Physical
Targets for proposed
outlay :

Construction of building for Planning and Research
Department.

4. Remarks : This is a Continuing Scheme.

SECTOR: Public Works

Scheme No: 7

Implementing
Department: INFORMATION AND PUBLICITY

1. Name of the Scheme : GOVERNMENT GUEST HOUSE, PONDICHERY.

2. Objective of the Scheme:

The Government have for quite some time in the past been examining the difficulties experienced by the Directorate of Information & Publicity in extending hospitality to State Guests visiting Pondicherry especially in the matter of providing accommodation during the stay at Pondicherry. Hence the Govt. Tourist Home, Indira Nagar, has been transferred from the Directorate of Tourism, to the Directorate of Information and Publicity on 6/89 alongwith the sanctioned strength of staff and other stores/equipments for discharging protocol function rested with this Directorate. The Govt. Tourist Home, Indira Nagar is renamed as Govt. Guest House, Pondicherry.

In view of the above, the maintenance of the said Govt. Guest House, is being taken up, by this Directorate.

3. Annual Plan 1990-91 (Rs. Lakhs)

a) Proposed Outlay 0.60

b) Details of Proposed Outlay

I. Non-Recurring -

Total I -

II. Recurring

Wages 0.20

Salaries 0.30

Other Contingent Expenditure 0.10

Total II 0.60

Total I & II 0.60

c) Details of Physical targets for proposed Outlay:

- The post of Call Boys-2 and Sanitary Assistant-2 will be filled up.
- Wages will be paid for the engagement of 2 Call Boys and 2 Sanitary Assistants.
- Other Contingent Expenses will be met.

4. Remarks:

1. New Scheme.

OTHER ADMINISTRATIVE SERVICES

PLANNING AND RESEARCH DEPARTMENT

STATE TRAINING INSTITUTE

There is no separate Training Institute in the Pondicherry Administration. Therefore a proposal for setting up 'State Training Institute' was included in the Draft Annual Plan 1988-89 and 1989-90. Planning Commission on reconsideration, indicated its no objection for setting up the Training Institute but suggested to approach Ministry of Home Affairs for requisite sanction for creation of posts vide their letter D.O.No.PC(P) 35/Pondi/88-MLP dated 28.3.1988. Ministry of Home Affairs, when approached, suggested in October, 1989 to defer the proposal to the next financial year (1990-91) and take it up with the Planning Commission for approval. Hence, it is included as a new scheme in the Annual Plan 1990-91.

DIRECTORATE OF ACCOUNTS AND TREASURIES

Due to the fact of overall increase in the Plan activities and the introduction of several social security measure there is substantial increase in both the Plan and Non-Plan expenditure. The financial and accounting processes of the Plan and other activities are finally carried out by the Directorate of Accounts and Treasuries, the budget of which is met at present entirely under Non-Plan and hence this scheme of 'Administration and Accounts Services for Planning purposes' is proposed under Plan for implementation from 1990-91 onwards.

2. The Office of Director of Accounts and Treasuries is functioning with Head Quarters at Pondicherry and with three Branch Offices at Karaikal, Mahe and Yanam. Under its control there are five Banking Treasuries and two Non-Banking Treasuries spread over in all the four regions of the Union Territory. Besides one Central Stamp Depot is being maintained for the supply of stamps and stamp papers through these Treasuries.

3. The Office of the Director of Accounts and Treasuries pre-audits the payment bills of all the Plan and Non-Plan expenditure and maintains the accounts of these expenditure and submits the controlled accounts to Government as a feed back, to monitor the Plan schemes of all the departments of the whole administration. Besides aiding the Administration for proper financial control over all the Plan schemes of this Territory, the Director of Accounts and Treasuries has the overall control of the following schemes:-

..../-

1. Union Territory Government Employees Group Insurance Scheme.
2. G.P.F. Linked Insurance Scheme.
3. Payment of Pension to the Pensioners through Public Sector Bank Scheme.
4. Payment of oldage pension as a social Security welfare scheme.
5. Auditing of the loans and grants-in-aid paid under various plan schemes to the quasi Government and autonomous institutions.

Further it is proposed to modernise and mechanise the accounting process by computerisation of accounts and also the various loans and funds accounts.

4. It is therefore felt essential to meet the needs of the public quickly and efficiently. The Director of Accounts and Treasuries with the present staff strength under the Non-Plan could not cope up with the increased transactions as the impact of the increases in plan activities reflects directly and proportionately. To cope up with the ever increasing all round Plan activities, it is proposed to implement this scheme under plan.

SECTOR : Other Administrative Services (General Services) Scheme No.1
Implementing : PLANNING AND RESEARCH
Department

1. Name of the Scheme : State Training Institute

2. Objective of the Scheme :

Pondicherry Administration has no Training Institute at present. It is felt necessary that a full-fledged Training Institute should be set up to take care of the training needs of the Union Territory Administration as recommended in the Conference of Chief Secretaries held in February, 1987 (communicated by Department of Personnel & Training, Ministry of Personnel, Public Grievances & Pensions, Government of India.

3. Annual Plan 1990-91 (Rs. lakhs)
a) Proposed Outlay : 7.00

b) Details of proposed outlay:

I. Non-Recurring :

i) Vehicle	:	1.20
ii) Typewriter(3)	:	0.15
iii) Furniture	:	0.34
iv) Telephone	:	0.06
v) Duplicator	:	0.20
Total-I		<u>1.95</u>

II. Recurring :

i) Salaries for 6 months	:	1.75
ii) Travel Expenses	:	0.05
iii) Office Expenses	:	0.15
iv) Rent	:	0.20
v) Course fee for Training Programme		2.90
Total-II	:	<u>5.05</u>

Total-I & II : 7.00

c) Details of physical Targets for Proposed Outlay :

i) Setting up of Training Institute in the Pondicherry Administration.

ii) Creation of the following posts for the same :
Director (3000-4500) -1; Deputy Director (2000-3500) -1;
Training Officer (1640-2900) -2; Supdt.Gr.II(1600-2660) -1;
U.D.C. (1200-2040) -1; Sr.Steno ((1400-2300) -1;
Jr.Steno(1200-2040) -1; L.D.C. ((9950-1500) -2;
Driver (950-1500) -1; Attender ((7775-1025) -1; &
Peon (750-940) -3.

iii) Conducting Training Programmes..

4. Remarks:

This is a new scheme. The same was included in the Draft Annual Plans 1988-89 and 1989-90. Planning Commission on reconsideration, indicated its no objection for setting up the Training Institute but suggested to approach Ministry of Home Affairs for requisite sanction for creation of posts vide their letter D.O.No.PC(I)35/Pondi/88-MLF dated 28.3.1988. Ministry of Home Affairs, when approached, suggested in Oct., 1989 to defer the proposal to the next financial year (1990-91) and take it up with the Plg. Commission for approval. Hence, it is included as a new scheme in the Annual Plan 1990-91.

SECTOR: Other Administrative Services.

Scheme No: 2

Implementing Department:
DIRECTORATE OF ACCOUNTS AND TREASURIES

1. Name of the Scheme : Administration and Accounts Services for Planning purposes.
2. Objective of the Scheme : Increase of the activities of the various Government Departments on Plan side has direct and proportionate impact on the work load of this Directorate, as such to avoid delay in accumulation of work of Directorate of Accounts and Treasuries, the staff strength is to be increased by upgrading/creating more posts and filling in the same during the year 1990-91. This scheme includes the expenditure mainly on Salaries and allowances of the staff and other Office expenses required for strengthening of the Services of the Directorate under Plan Sector.

Total

3. Eighth Plan 1990-95
- (a) Proposed outlay : -
- (b) Physical Targets : -
4. Annual Plan 1990-91
- (a) Proposed outlay : Rs.4.98 lakhs
- (b) Details of Proposed outlay
- I. Non-Recurring
- Furniture : Rs.0.59 lakh
- II. Recurring
- Salaries : Rs.4.39 lakhs
- Total I & II : Rs.4.98 lakhs

(c) Details of Physical targets for proposed outlay.

: Upgradation/Creation of Posts:
(1).Upgradation of the post of Director of Accounts Treasuries by raising the pay scale from Rs.3000-100-3500-125-4500 to Rs.3700-125-4700-150-5000; (2).Creation of the following posts: (i).Joint Director(Rs.2200-75-2800-EB-100-4000) - 8 posts; (ii). Superintendent Grade I(Rs.1640-60-2600-EB-75-2900) - 2 posts; (iii).Assistant Programmer (Rs.1640-60-2600-EB-75-2900) - 1 post; (iv).Audit Assistants (Rs.1400-40-1800-EB-50-2300) - 103 posts; (v).Data Entry Operator-Grade B(Rs.1350-30-1440-40-1800-EP-50-2200) - 4 posts; (vi).Driver(Rs.950-20-1150-EE-25-1500) - 2 posts; (vii) Senior Counter(Rs.825-15-900-EE-20-1200) - 1 post; (viii) Attenders(Rs.775-12-871-EB-14-1025) - 2 posts; (ix).Peons(Rs.7-12-370-EE-14-940) - 4 posts.

5. Remarks

: New Scheme.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg New Delhi-110016
DOC. No.....D-4147.....
Date.....16/6/92.....

NIEPA DC



D05147