



GOVERNMENT OF NAGALAND

FINANCE DEPARTMENT

BUDGET, 1973-74

(VOLUME II)

DETAILED ESTIMATES OF NON-PLAN EXPENDITURE

CONFIDENTIAL TILL PRESENTED TO LEGISLATURE

PRINTED AT THE NAGALAND GOVERNMENT PRESS,
KOHIMA
1973

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Sub. Medical Systems Unit,
National Institute of Educational
Planning and Administration
17-D, East Avenue, Manila 110076
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GRANT NO. 1

CHARGES ON ACCOUNT OF LAND REVENUE

(HEAD OF ACCOUNT- 9- LAND REVENUE)

I- Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Land Revenue.

Voted - Three lakhs fifty thousand eight hundred rupees

II- Sub heads under which this grant will be accounted for by the FINANCE DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of Budget

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
A. Charges on account of land revenue collection-								
A.1. Other charges	22,800		24,000		22,000		25,561	
B. Land Records-								
B.1 Pay officers	18,100		18,300		17,800		16,829	
B.2 Pay of establishment	1,07,700		93,000		1,00,800		78,911	
B.3 Allowances, honoraria etc.	68,300		66,400		64,300		45,837	
B.4 Other charges	83,900		1,34,100		41,100		46,092	
Total-B	2,78,000		3,11,800		2,24,000		1,87,671	
TOTAL NON-PLAN	3,00,800		3,15,800		2,46,800		2,13,232	
Development Schemes under Five year Plan	50,000							
GRAND TOTAL	3,50,800		3,15,800		2,46,800		2,13,232	

III-Details of the foregoing-See below :-

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Charges on account of land revenue collection-												
A.1 Other charge:-Commission on land revenue and house tax collection		22,800				24,000				22,000		
B Land Records-												
B.1 Pay of officers												
Revenue Officer		11,100				11,300				10,800		
Sub-Deputy Collector		7,000				7,000				7,000		
Total: B. 1		18,100				18,300				17,800		
B.2 Pay of establishment												
Class III establishment	41	88,300			41	83,100			42	90,900		
Class IV establishment	1	19,400				9,900			7	9,900		
Total: B.2	55	1,07,700			50	93,000			49	1,00,800		
B.3 Allowances, honoraria etc.												
Travelling allowance		20,500				18,000				18,000		
Dearness allowance		37,300				31,800				30,100		
House rent allowance		10,000				10,800				10,800		
Winter allowance		2,900				2,900				2,800		
Overtime allowance		700				500				500		
Other allowances		1,900				2,400				2,100		
Total: B.3		68,300				66,400				64,300		

9—LAND REVENUE—Concl'd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs		Rs		Rs.		Rs		Rs		Rs.
B 4 Other charges												
Office expenses and miscellaneous		9,000				9,600				10,000		
Hot and cold weather charges												
Service postage and telegram charges												
Telephone charges		1,000				1,000				500		
Liveries		1,000										
Repairs and maintenance of vehicles including cost of P.O.L.		13,000				12,500				7,000		
Rent for office accommodation												
Miscellaneous expenses for survey works		48,000				1,00,000				10,000		
Purchase of books						1,500				600		
Purchase of furniture										1,000		
Departmental construction		3,500				3,300				2,000		
Contingency menials		8,400				6,200				10,000		
Total B, 4		83,900				1,34,100				41,100		
Total : B.	57	2,78,000			52	3,11,800			51	2,24,000		
TOTAL NON PLAN	57	3,00,800			52	3,35,800			51	2,46,000		

GRANT No. 2

**CHARGES ON ACCOUNT OF STATE SURVEY CELL
(HEAD OF ACCOUNT 9 - LAND REVENUE)**

I— **Estimate** of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of State Survey Cell.
Voted :—Eighty thousand rupees
 II— **Sub-heads** under which this grant will be accounted for by the **BOUNDARY AFFAIRS DEPARTMENT**.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C— Survey, Settlement and Record Operations.								
C.1— Pay of officers	11,800	...	6,600	...	15,800	...	...	...
C.2— Pay of establishment	25,700	...	14,100	...	33,700	...	640	...
C.3— Allowances, honoraria, etc.	19,700	...	19,300	...	26,900	...	855	...
C.4— Other charges	22,800	...	22,600	...	22,600	...	48,122	...
Total : C.	80,000		62,600		99,000		49,617	
GRAND TOTAL	80,000		62,600		99,000		49,617	

III— **Details of the foregoing— See below**

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C. Survey, settlement and record operations.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
C.1. Pay of officers												
Deputy Director	1	11,800	...	...	1	6,600	...	...	1	15,800	...	...
Total C. 1.	1	11,800			1	6,600			1	15,800		
C.2 Pay of establishment												
Class III establishment	8	16,800	...	...	8	9,100	...	...	8	21,800	...	...
Class IV establishment	9	8,900	...	...	9	5,000	...	...	9	11,900	...	...
Total : C. 2.	17	25,700			17	14,100			17	33,700		
C.3 Allowances, honoraria etc												
Travelling allowance	...	7,300	...	...	...	6,400	...	...	...	11,500	...	...
Dearness allowance	...	8,200	...	...	...	8,000	...	...	...	10,200	...	...
House rent allowance	...	2,300	...	...	...	3,000	...	...	...	3,300	...	...
Winter allowance	...	1,400	...	...	...	1,300	...	...	...	1,400	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	500	...	...	...	500	...	...	...	500	...	...
Total : C. 3.		19,700				19,300				26,900		
C.4 Other charges												
Office expenses & miscellaneous	...	1,500	...	...	...	1,300	...	...	...	1,500	...	...
Hot & cold weather charges	...	500	...	...	...	500	...	...	...	500	...	...
Service postage and telegram charges	...	300	...	...	...	300	...	...	...	300	...	...
Telephone charges	...	500	...	...	...	500	...	...	...	500	...	...
Liveries	...	500	...	...	...	500	...	...	...	500	...	...
Repairs & maintenance of vehicles including cost of P. O. I.	...	5,000	...	...	...	2,800	...	...	...	2,800	...	...
Rent for office accommodation	...	7,500	...	...	...	7,500	...	...	...	7,500	...	...
Purchase of typewriter	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of books and maps	...	2,000	...	...	...	1,000	...	...	...	1,000	...	...
Purchase of survey instrument and equipments	...	5,000	...	...	...	8,000	...	...	...	8,000	...	...
Tentage	...	...	...	...	...	...	...	...	...	...	...	...
Total : C. 4		22,800				22,600				22,600		
Total : C	18	80,000			18	62,600			18	99,000		
GRAND TOTAL	18	80,000			18	62,600			18	99,000		

GRANT NO. 3
CHARGES ON ACCOUNT OF STATE EXCISE DUTIES
(HEAD OF ACCOUNT 10—STATE EXCISE DUTIES)

1. Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Excise Department:

Voted: - Five lakhs six thousand seven hundred rupees

II. Sub heads under which this grant will be accounted for by the EXCISE DEPARTMENT.

Head of account	Budget Estimates 1973-1974		Revised Estimates, 1972-1973		Budget Estimates, 1972-1973		Accounts 1971-1972	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. District Executive Establishment								
A. 1 Pay of officers	33,400		32,500		31,000		21,537	
A. 2 Pay of establishment	1,94,500		1,55,700		1,57,900		1,36,012	
A. 3 Allowances, honoraria etc.	1,11,700		1,05,500		1,06,200		73,015	
A. 4 Other charges	1,67,100		1,76,300		1,57,100		1,51,872	
Total A	5,06,700		4,70,000		4,52,200		3,82,436	
GRAND TOTAL	5,06,700		4,70,000		4,52,200		3,82,436	

III—Details of the forgoing—See below—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. District Executive Establishment		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 1 Pay of officers												
Assistant Commissioner of Excise	1	12,500			1	20,900			1	16,900		
Supdt. of Excise	2	11,700			1	6,000			2	8,200		
Deputy Supdt. of Excise	2	9,200			1	5,600			1	5,900		
Total A. 1	5	33,400			3	32,500			4	31,000		
A. 2 Pay of establishment												
Class III establishment	48	1,21,400			43	96,200			33	90,000		
Class IV establishment	51	73,100			45	59,500			44	67,900		
Total A. 2	99	1,94,500			88	1,55,700			77	1,57,900		
A. 3 Allowances, honoraria etc.												
Travelling allowance		22,000				25,000				19,200		
Dearness allowance		62,100				52,700				45,600		
House rent allowance		21,900				20,300				22,700		
Winter allowance		3,100				2,400				13,600		
Overtime allowance		800				900				3,000		
Other allowances		1,800				4,000				2,100		
Total A. 3		1,11,700				1,05,500				1,06,200		
A. 4 Other charges												
Office expenses and miscellaneous		15,000				10,500				16,000		
Service postage & telegram charges		1,000				500				500		
Telephone charges		4,000				2,000				3,000		
Liveries		15,000				16,700				22,000		
Repairs & maintenance of typewriters & duplicators		500				100				500		
Repairs & maintenance of furniture		1,000								1,000		
Repairs & maintenance of vehicles including cost of P.O.L.		50,000				50,000				50,000		
Rent for office accommodation		30,000				30,000				25,000		
Purchase of vehicle		33,000				60,000				30,000		
Purchase of duplicators		8,000				2,000						
Purchase of bicycle		600				500				100		
Purchase of furniture		6,000				1,000				6,000		
Rewards & awards		3,000				3,000				3,000		
Total A. 4		1,67,100				1,76,300				1,57,100		
Total A.	104	5,06,700			91	4,70,000			81	4,52,200		
GRAND TOTAL	104	5,06,700			91	4,70,000			81	4,52,200		

GRANT NO. 4

CHARGES ON ACCOUNT OF TAXES ON VEHICLES.
(HEAD OF ACCOUNT OF TAXES ON VEHICLES)

I—Estimate of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of revenue from Motor Vehicles Taxation Act.

Voted:—Two lakhs seventy two thousand rupees.

II—Sub-heads under which this grant will be account for by the TRANSPORT DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A. Charges for collection under Motor Vehicle Act								
A. 1 Pay of officers	24,600		16,500		37,600		36,861	
A. 2 Pay of establishment	1,29,800		1,22,700		1,23,800		1,04,743	
A. 3 Allowances, honoraria etc	66,400		65,800		69,800		69,558	
A. 4-Other charges	51,200		50,000		52,100		95,428	
Total: A.	2,72,000		2,55,000		2,83,300		3,06,590	
GRAND TOTAL	2,72,000		2,55,000		2,83,300		3,06,590	

III Details of the foregoing—See below:—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Charges for collection under Motor Vehicles Act.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A 1 Pay of officers												
State Transport officer	1	8,500			1	8,700			1	9,600		
District Transport Officer	2	8,000								20,000		
Superintendent	1	8,100			1	7,800			1	8,000		
Total A 1.	4	24,600			4	16,500			4	37,600		
A 2 Pay of establishment												
Class III establishment	34	1,10,400			34	1,02,100			33	1,02,800		
Class IV establishment	20	19,400			20	20,600			15	21,000		
Total: A 2	54	1,29,800			54	1,22,700			48	1,23,800		
A 3 Allowances, honoraria etc.												
Travelling allowance		11,800				13,900				13,000		
Per diem allowance		32,600				30,500				32,600		
House rent allowance		15,200				14,700				15,800		
Winter allowance		5,500				4,700				6,200		
Overtime allowance												
Other allowances		1,300				2,000				2,200		
Total A 3		66,400				65,800				69,800		
A 4 Other charges												
Office expenses and miscellaneous		10,000				13,700				8,000		
Hot and cold weather charges		5,000				3,100				4,800		
Service postage and telegram charges		1,000				100				800		
Telephone charges		2,000				4,800				800		
Liveries		5,000				1,000				2,000		
Repairs and maintenance of typewriters and duplicators		200				100				200		
Repairs and maintenance of furniture		1,000				1,000				500		
Repairs and maintenance of vehicles including cost of P.O.I.		15,000				15,000				23,000		
Rent for office accommodation		12,000				11,100				12,000		
Purchase of typewriter												
Purchase of equipment												
Purchase of vehicle												
Total: A 4		51,200				50,000				52,100		
* Total — A.	58	2,72,000			58	2,55,000			52	2,83,300		

GRANT NO.-5

**CHARGES ON ACCOUNT OF SALES TAX AND OTHER TAXES AND DUTIES
(HEAD OF ACCOUNT 12—SALES TAX AND 13—OTHER TAXES AND DUTIES)**

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of revenue from sales tax and other taxes and duties.

Voted —Four lakhs seventy two thousand rupees.

II—Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Amounts, 1973-72	
	General	Tuenang Area	General	Tuenang Area	General	Tuenang Area	General	Tuenang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Collection charges for taxes and duties having a common administrative staff								
A.1—Direction								
A.1(1)—Pay of officers	24,100	...	32,800	...	22,100	...	17,420	...
A.1(2)—Pay of establishment	45,500	...	42,500	...	42,500	...	39,778	...
A.1(3)—Allowances, honoraria etc.	28,000	...	26,000	...	24,800	...	19,458	...
A.1(4)—Other charges	63,500	...	19,700	...	11,800	...	18,073	...
Total : A.1	1,61,100	...	1,21,000	...	1,01,400	...	92,729	...
A.2—Superintendence								
A.2(1)—Pay of officers	27,300	...	28,300	...	29,300	...	21,130	...
A.2(2)—Pay of establishment	1,37,000	...	1,14,000	...	1,18,000	...	80,187	...
A.2(3)—Allowances, honoraria, etc	50,000	...	76,000	...	73,000	...	47,553	...
A.2(4)—Other charges	43,700	...	62,100	...	69,100	...	28,020	...
Total : A.2	2,98,000	...	2,80,400	...	2,89,400	...	1,76,990	...
A.3—Works								
A.3(1)—Original works	10,000	...	40,000	...	40,000	...	1,21,186	...
A.3(2)—Repairs	10,000	...	10,000	...	10,000	...	...	...
Total : A.3	10,000	...	50,000	...	10,000	...	2,41,186	...
Total : A	4,72,000	...	4,51,400	...	3,98,800	...	4,90,935	...
GRAND TOTAL	4,72,000	...	4,51,400	...	3,98,800	...	4,90,935	...

III. Details of the foregoing—See below :—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73			
	General	Tuenang Area	General	Tuenang Area	General	Tuenang Area		
	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount		
A.1—Collection charges for taxes and duties having a common administrative staff								
A.1—Direction								
A.1(1)—Pay of officers								
Assistant Commissioner of Taxes	1	14,500	1	24,000	1	18,076	...	...
Office Superintendent	1	9,500	1	8,800	1	8,392	...	...
Total—A.1(1)	2	24,000	2	32,800	2	26,468	...	...
A.1(2)—Pay of establishment								
Class III establishment	11	38,500	11	31,200	10	35,700	...	...
Class IV establishment	6	9,300	6	5,300	4	3,800	...	...
Total : A.1(2)	17	47,800	17	36,500	14	39,500	...	...
A.1(3)—Allowances, honoraria etc								
Travelling allowance	...	3,000	...	4,000	...	4,800	...	...
Dearness allowance	...	14,300	...	13,500	...	11,800	...	...
House rent allowance	...	2,800	...	2,800	...	4,500	...	...
Winter allowance	...	2,000	...	1,800	...	1,500	...	...
Overtime allowance	...	500	...	500	...	300	...	...
Other allowances	...	1,200	...	1,100	...	1,100	...	...
Total : A.1(3)	...	28,800	...	26,800	...	24,000	...	...

112—Sales Tax and 13—Other Taxes and Duties—Concl'd.

Head of account	Budget Estimates, 1971-72				Revised Estimates, 1972-73				Budget Estimates, 1973-74			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A1(4) Other charges		Rs		Rs		Rs		Rs		Rs		Rs
Office expenses & miscellaneous		8,000		6,000		5,900		5,900				
Hot & cold weather charges		1,000		1,000		1,000		1,000				
Service postage and telegram charges		500		500		500		500				
Telephone charges		300		300		200		200				
Liveries		1,200		1,100		1,100		1,100				
Repairs & maintenance of typewriters & duplicators		100		500		200		200				
Repairs & maintenance of furniture		200										
Repairs and maintenance of vehicles including cost of P. O. L		3,000		2,000		2,900		2,900				
Purchase of vehicles		23,000										
Purchase of furniture		2,500		500		500		500				
Printing charge of tax stamps		1,000		1,000		1,000		1,000				
Central sale tax		10,000		5,000								
Purchase of typewriters and duplicators		1,000										
Total : A 1 (4)		63,800		19,300		13,300		13,300				
Total : A 1	18	1,63,700		19	1,21,400		18	1,03,400				
A 2—Superintendence												
A 2(1)—Pay of officers Superintendent of Taxes	4	29,300		4	29,300		4	29,300				
Total :—A.1	4	29,300		4	29,300		4	29,300				
A.2(2)—Pay of establishment												
Class III establishment	39	1,21,700		39	99,000		39	99,000				
Class VI establishment	16	22,200		16	19,000		16	19,000				
Total : A.2	55	1,43,900		55	1,18,000		55	1,18,000				
A 2(8) Allowances, honoraria etc												
Travelling allowance		20,000		19,200		19,200		19,200				
Dearness allowance		37,500		36,000		33,000		33,000				
House rent allowance		15,200		15,000		15,000		15,000				
Winter allowance		4,900		4,500		4,500		4,500				
Overtime allowance		800		800		800		800				
Other allowances		2,500		2,500		2,500		2,500				
Total : A.3		80,900		78,000		75,000		75,000				
A 2(4)—Other charges												
Office expenses & miscellaneous		7,000		6,000		6,000		6,000				
Hot & cold weather charges		2,000		2,000		2,000		2,000				
Service postage and telegram charges		2,000		2,000		2,000		2,000				
Telephone charges		1,500		2,000		1,500		1,500				
Liveries		2,400		1,500		2,000		2,000				
Repairs and maintenance of typewriters and duplicators		200		200		200		200				
Repairs and maintenance of furniture		200		200		200		200				
Repairs and maintenance of vehicles including cost of P. O. L		12,000		7,700		7,700		7,700				
Purchase of furniture		2,500		5,000		5,000		5,000				
Purchase of typewriters		7,500		2,500		2,500		2,500				
Rent for office accommodation		5,000		6,000		6,000		6,000				
Purchase of vehicle				28,000		28,000		28,000				
Total : A.2(4)		42,300		63,100		63,100		63,100				
Total : A 2	59	2,98,300		59	2,88,400		56	2,85,400				
A 3—Works												
A 3(1)—Original works				40,000								
A 3(2)—Repairs		10,000		10,000		10,000		10,000				
Total : A 3		10,000		50,000		10,000		10,000				
Total : A	78	4,72,000		78	4,59,800		74	3,98,800				
GRAND TOTAL	78	4,72,000		78	4,59,800		74	3,98,800				

GRANT NO. 9

CHARGES ON ACCOUNT OF STATE LEGISLATURE
(HEAD OF ACCOUNT 18—PARLIAMENT, STATE AND UNION TERRITORY LEGISLATURES)

I.—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of State Legislature

Voted :—Twenty lakhs sixty seven thousand one hundred rupees.

Charged :—Seventythree thousand twohundred rupees

II.—Sub-heads under which this grant will be accounted for by the LEGISLATIVE DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs	R	Rs	Rs	Rs	Rs	Rs	Rs.
B—State & Union Territory Legislatures								
B II—Legislative Assembly								
B II(1)—Pay of Speaker & Deputy Speaker (Charged)	21,000	...	21,000	...	21,000	...	20,910	...
B II(2)—Salary of Members	1,59,000	...	1,55,400	...	1,55,400	...	1,40,982	...
B II(3)—Allowance, honoraria etc								
Charged	45,000	...	45,000	...	45,000	...	42,090	...
Voted	2,14,800	...	2,00,000	...	2,01,200	...	1,85,118	...
B II(4)—Entertainment allowance (Charged)	7,200	...	7,200	...	7,200	...	7,200	...
B II(5)—Hospitality charges (voted)	20,000	...	20,000	...	20,000	...	20,000	...
B II(6)—Other charges	...	...	...	...	...	...	...	...
Total—B.I								
Charged	73,200	...	73,200	...	73,200	...	70,200	...
Voted	3,93,800	...	3,73,400	...	3,76,600	...	3,46,100	...
B 2—Assembly Secretariat								
B 2—(1) Pay of officers	1,46,100	...	1,01,900	...	1,51,700	...	93,285	...
B 2—(2) Pay of establishment	3,22,600	...	2,58,700	...	2,80,900	...	2,27,515	...
B 2—(3) Allowances, honoraria etc.	2,65,600	...	2,36,400	...	2,39,200	...	1,75,300	...
B 2—(4) Other charges	9,39,000	...	9,90,000	...	9,14,000	...	14,80,948	...
Total—B 2	16,73,300	...	15,87,000	...	15,85,800	...	19,77,048	...
Total—B								
Charged	73,200	...	73,200	...	73,200	...	70,200	...
Voted	20,67,100	...	19,62,400	...	19,62,400	...	23,23,148	...
GRAND TOTAL								
Charged	73,200	...	73,200	...	73,200	...	70,200	...
Voted	20,67,100	...	19,62,400	...	19,62,400	...	23,23,148	...

III—Details of the forgoing—See below

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
B State and Union Territory Legislatures		Rs.		Rs.		Rs.
B I. Legislative Assembly						
B I.(1)—Pay of Speaker and Deputy Speaker (Charged)						
Speaker	1	12,000	1	12,000	1	12,000
Deputy Speaker	1	9,000	1	9,000	1	9,000
Total B.I(1)	2	21,000	2	21,000	2	21,000
B I(2)—Salary of Members	45	1,59,000	37	1,55,400	37	1,55,400
B I.(3)—Allowances, honoraria etc.						
Travelling allowance						
Charged		35,000		35,000		35,000
Voted		1,15,000		1,03,800		1,09,400
Conveyance allowance						
Charged		6,000		6,000		6,000
Voted		91,600		88,800		85,200
Other allowances						
Charged		4,000		4,000		4,000
Voted		8,200		7,400		6,600
Total—B.I(3)		45,000		45,000		45,000
Charged		45,000		45,000		45,000
Voted		2,14,800		2,00,000		2,01,200

18--PARLAMENT, STATE AND UNION TERRITORY LEGISLATURES--Concl'd

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B. 1(4)--Entertainment allowance (Charged)		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Speaker	...	4,200	...	...	4,200	...	...	4,200	...	...	...	...
Deputy Speaker	...	3,000	...	...	3,000	...	...	3,000	...	...	...	...
Total B. 1(4)	...	7,200	...	...	7,200	...	...	7,200	...	...	...	...
B. 1(5)--Hospitality charges (Voted)	...	20,000	...	...	20,000	...	...	20,000	...	...	...	...
B. 1(6)--Other charges	...	...	...	...	...	...	...	...	...	...	...	...
Total B. 1	...	...	...	...	...	...	...	...	...	...	...	...
Charged	2	73,200	...	...	2	73,200	...	...	2	73,200	...	...
Voted	45	3,93,800	...	...	37	3,75,400	...	...	37	3,76,600	...	...
B. 2--Assembly Secretariat												
B.2(1)--Pay of officers												
Secretary	1	16,000	...	...	1	4,000	...	...	1	30,000	...	...
Deputy Secretary	1	20,000	...	...	1	20,000	...	...	1	16,600	...	...
Under Secretary	1	15,000	...	...	1	...	...	...	1	13,100	...	...
Officer on Special Duty	1	10,000	...	...	1	9,200	...	...	1	16,000	...	...
Private Secy. to Speaker	1	6,000	...	...	1	2,000	...	...	1	6,000	...	...
Committee Officer	2	18,100	...	...	2	11,800	...	...	2	18,300	...	...
Superintendent	2	22,000	...	...	2	21,300	...	...	2	18,800	...	...
Head Reporter	1	12,000	...	...	1	10,500	...	...	1	10,000	...	...
Stenographer Grade 1	3	27,000	...	...	3	23,100	...	...	3	22,900	...	...
Total : B. 2(1)	13	1,46,100	...	...	13	1,01,900	...	...	13	1,51,700	...	...
B.2(2)--Pay of establishment												
Class III establishment	55	2,49,100	...	...	55	1,93,400	...	...	54	2,11,600	...	...
Class IV establishment	47	73,500	...	...	47	65,300	...	...	47	69,300	...	...
Total : B.2(2)	102	3,22,600	...	...	102	2,58,700	...	...	101	2,80,900	...	...
B.2(3)--Allowances, honoraria etc												
Travelling allowance	...	92,500	...	...	...	90,000	...	...	...	92,500	...	...
Dearness allowance	...	87,500	...	...	...	77,700	...	...	...	...	...	...
House rent allowance	...	39,100	...	...	...	35,500	...	...	...	35,000	...	...
Winter allowance	...	14,300	...	...	...	12,400	...	...	...	12,700	...	...
Overtime allowance	...	19,200	...	...	...	8,000	...	...	...	9,000	...	...
Other allowances	...	13,000	...	...	...	12,800	...	...	...	15,000	...	...
Total : B.2(3)	...	2,65,600	...	...	...	2,36,400	...	...	...	2,39,200	...	...
B.2(4)--Other charges												
Office expenses and miscellaneous	...	1,25,000	...	...	...	1,15,000	...	...	...	1,25,000	...	...
Hot & cold weather charges	...	10,000	...	...	...	9,000	...	...	...	10,000	...	...
Service postage and telegram charges	...	7,000	...	...	...	6,000	...	...	...	5,000	...	...
Telephone charges	...	20,000	...	...	...	18,000	...	...	...	20,000	...	...
Liveries	...	5,000	...	...	...	5,000	...	...	...	5,000	...	...
Repairs & maintenance of typewriters & duplicators and taperecorder	...	5,000	...	...	...	4,000	...	...	...	5,000	...	...
Repairs and maintenance of furniture	...	5,000	...	...	...	4,000	...	...	...	5,000	...	...
Repairs & maintenance of vehicles including cost of P.O.L.	...	1,50,000	...	...	...	1,18,000	...	...	...	1,50,000	...	...
Printing charges	...	...	...	...	...	7,000	...	...	...	...	...	...
Refreshment charge for committee meetings	...	7,000	...	...	...	17,000	...	...	...	7,000	...	...
Purchase of books	...	20,000	...	...	...	2,10,000	...	...	...	22,000	...	...
Purchase of vehicle	...	1,50,000	...	...	...	...	...	...	...	1,50,000	...	...
Purchase of furniture	...	20,000	...	...	...	45,000	...	...	...	50,000	...	...
Purchase of typewriter duplicator and taperecorder	...	5,000	...	...	...	7,000	...	...	...	10,000	...	...
Vehicle allowance to Members	...	4,10,000	...	...	...	4,05,000	...	...	...	3,50,000	...	...
Total : B. 2(4)	...	9,39,000	...	...	...	9,90,000	...	...	...	9,14,000	...	...
Total : B. 2	115	16,73,300	...	...	115	15,87,000	...	...	114	15,85,800	...	...
Charged	2	73,200	...	...	2	73,200	...	...	2	73,200	...	...
Voted	160	20,67,100	...	...	152	19,62,400	...	...	151	19,62,400	...	...

GRANT No. 10

CHARGES ON ACCOUNT OF ELECTIONS
(HEAD OF ACCOUNT- 18 -PARLIAMENT, STATE AND UNION TERRITORY LEGISLATURES)

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Election Department.

Voted.—Nine lakhs rupees.

III Sub-heads under which this grant will be accounted for by the ELECTION DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
C. Elections								
C.1. Other election charges—Preparation and Printing of Electoral Rolls								
C.1 (1)—Pay of officers	20,100		16,000		18,000		16,239	
C.1 (2)—Pay of establishment	2,20,300		1,23,000		1,19,100		1,12,171	
C.1 (3)—Allowances, honoraria etc.	1,56,900		93,000		73,400		80,540	
C.1 (4) Other charges	82,700		77,500		56,000		1,12,813	
Total C.1	4,90,000		3,09,500		2,68,500		3,21,763	
C.2—General Elections								
C.2 (1)—Elections to House of People			500				1,70,646	
C.2 (2)—Election to State Legislative Assembly	4,10,000							
C.2 (3)—Election to House of People and State Legislative Assembly when held simultaneously								
C.3—Bye Elections								
C.3 (1)—Bye-Election to House of People								
C.3 (2)—Bye-Election to State Legislative							32,896	
G 3 (3)—Bye Election to House of People and State Legislative Assembly when held simultaneously								
C.4. Election Tribunals								
Total G	9,00,000		3,10,000		2,68,500		5,25,305	
GRAND TOTAL :	9,00,000		3,10,000		2,68,500		5,25,305	
Note : The above estimates do not include the recoveries shown below which are adjusted in accounts in re luction of expenditure								
C.5. Deduct Recoveries from the Govt of India	(-2,98,600		(-1,75,400		(-1,30,800		(-2,65,000	
Net Total :	6,01,400		1,34,600		1,37,700		2,60,305	

II—Details of the foregoing—See below

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
C. Elections												
C.1—Other election charges												
Preparation & printing of electoral rolls												
C.1(1) Pay of officers												
Special pay to C.E.O. ...	1	12,300	...	...	1	12,000	...	...	1	10,200	...	...
Asstt. C.E.O.	1	7,800	...	...	1	4,000	...	...	1	7,800	...	...
Superintendent	...	...	...	...	...	...	...	...	...	...	...	...
Total : C.1(1)	2	20,100	...	...	2	16,000	...	...	2	18,000	...	...
C.1(2)—Pay of establishment												
Class III establishment	39	1,82,500	...	...	39	94,000	...	...	30	91,100	...	...
Class IV establishment	27	31,800	...	...	27	29,000	...	...	20	28,000	...	...
Total : C.1(2)	66	2,20,300	...	...	66	1,23,000	...	...	50	1,19,100	...	...
C.1(3)—Allowances, honora- ria etc												
Travelling allowance	...	39,000	...	...	...	19,000	...	...	...	19,000	...	...
Dearness allowance	...	62,000	...	...	...	40,000	...	...	...	29,900	...	...
House rent allowance	...	27,100	...	...	...	15,000	...	...	...	12,100	...	...
Winter allowance	...	7,800	...	...	...	5,000	...	...	...	3,900	...	...
Overtime allowance	...	11,000	...	...	...	4,000	...	...	...	5,000	...	...
Other allowances	...	20,000	...	...	...	10,000	...	...	...	5,500	...	...
Total : C. 1(3)	...	1,66,900	...	...	...	93,000	...	...	...	75,400	...	...
C.1(4)—Other charges												
Office expenses and misce- llaneous	...	20,000	...	...	...	18,000	...	...	...	18,000	...	...
Hot and cold weather charges	...	5,000	...	...	...	4,000	...	...	...	3,500	...	...
Service postage and telegram charges	...	2,000	...	...	...	1,500	...	...	...	1,200	...	...
Telephone charges	...	3,000	...	...	...	2,000	...	...	...	1,500	...	...
Liveries	...	3,000	...	...	...	3,000	...	...	...	900	...	...
Repairs & maintenance of furniture	...	1,000	...	...	...	1,000	...	...	...	800	...	...
Repairs & maintenance of typewriters and duplicators...	...	2,300	...	...	...	1,000	...	...	...	1,000	...	...
Repairs and maintenance of vehicles including cost of POL	...	28,000	...	...	...	20,000	...	...	...	17,000	...	...
Purchase of type writers ...	...	1,400	...	...	...	1,500	...	...	...	...	...	...
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	5,000	...	...	...	9,000	...	...	...	...	...	...
Purchase of ballot boxes	...	...	...	...	...	800	...	...	...	...	...	...
Printing of electoral rolls etc.	...	12,000	...	...	...	15,700	...	...	...	12,100	...	...
Total :—C.1(4)	...	82,700	...	...	...	77,500	...	...	...	56,000	...	...
Total :—C.1	88	4,90,000	...	...	88	3,09,500	...	...	52	2,68,500	...	...
C.2—General Elections												
C.2(1)—Election to House of People	...	...	...	...	...	500	...	...	...	...	...	...
C.2(2)—Election to State Legislative Assembly	...	4,10,000	...	...	...	...	...	...	...	...	...	...
C.2(3)—Election to the House of People and State Legis- lative Assembly when held simultaneously	...	...	...	...	...	...	...	...	...	...	...	...
C.3—Bye Elections												
C.3(1)—Bye Election to the House of People	...	...	...	...	...	...	...	...	...	...	...	...
C.3(2)—Bye Election to State Legislative Assembly	...	...	...	...	...	...	...	...	...	...	...	...
C.3(3)—Bye Election to the House of People and State Legislative Assembly when held simultaneously	...	...	...	...	...	...	...	...	...	...	...	...
C.4—Election Tribunals	...	...	...	...	...	...	...	...	...	...	...	...
Total : C.	88	9,00,000	...	...	88	3,10,000	...	...	52	1,61,500	...	...
Revenues from the Govt. of India	...	(12,85,000)	...	...	...	(10,75,000)	...	...	...	(10,80,000)	...	...
Net Total :	88	6,01,400	...	...	88	1,34,000	...	...	52	1,37,700	...	...

19—GENERAL ADMINISTRATION—Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.3(1)—Pay of officers		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Special Secretary to the Governor	1	30,000		...	1	30,000		...	1	30,000		...
Asstt. Private Secretary to the Governor	1	1,000		...	1	1,000		...	1	1,000		...
Superintendent	2	2,000		...	2	2,000		...	2	2,000		...
Stenographer Grade-I ...	1	2,000		...	1	2,000		...	1	2,000		...
Special pay to the Secretary to Governor		3,000		...		3,000		...		3,000		...
Total A 3 (1)	5	38,000			5	38,000			5	38,000		
A 3(2)—Pay of establishment												
Class III establishment	5	18,200		...	5	18,200		...	5	18,200		...
Class IV establishment	5	7,100		...	5	7,100		...	5	7,100		...
Total : A 3(2)	10	25,300			10	25,300			10	25,300		
A 3(3) Allowances, honoraria etc.												
Travelling allowance		3,000		...		3,000		...		3,000		...
Dearness allowance		5,000		...		5,000		...		5,000		...
House rent allowance		1,600		...		1,600		...		1,600		...
Winter allowance		1,000		...		1,000		...		1,000		...
Overtime allowance				...				...				...
Other allowances		2,500		...		2,500		...		2,500		...
Total : A 3(3)		13,100				13,100				13,100		
A 3(4)—Other charges												
Office expenses & miscellaneous		10,000		...		10,000		...		10,000		...
Hot and cold weather charges		1,000		...		1,000		...		1,000		...
Service postage and telegram charges		2,000		...		2,000		...		2,000		...
Telephone charges		4,500		...		4,500		...		4,500		...
Liveries		1,000		...		1,000		...		1,000		...
Repairs & maintenance of typewriters and duplicators		500		...		500		...		500		...
Repairs and maintenance of furniture				...				...				...
Repairs and maintenance of vehicles including cost of P.O.I.		7,000		...		7,000		...		7,000		...
Purchase of typewriters and duplicators				...				...				...
Purchase of furniture		4,000		...		4,000		...		4,000		...
Purchase of vehicles				...				...				...
Total : A 3 (4)		30,000				30,000				30,000		
Total : A 3 (Charged)	15	1,06,400			15	1,06,400			15	1,06,400		
A.4. Staff and Household of the Governor (Charged)												
A.4. (1) Military Secretary and his establishment												
A.4 (1) (1) Pay of officer												
Caretaker	1	8,700		...	1	8,700		...	1	8,700		...
Total : 4. (1) (1)	1	8,700			1	8,700			1	8,700		
A.4.(1) (2) Pay of establishment												
Class III establishment	1	8,000		...	1	8,000		...	1	8,000		...
Class IV establishment	11	15,000		...	11	15,000		...	11	15,000		...
Total : A.4 (1) (2)	12	23,000			12	23,000			12	23,000		
A 4 (1) (3) Allowances, honoraria etc												
Travelling allowance		1,000		...		1,000		...		1,000		...
Dearness allowance		6,000		...		6,000		...		6,000		...
House rent allowance				...				...				...
Winter allowance		700		...		700		...		700		...
Overtime allowance				...				...				...
Other allowances		2,400		...		2,400		...		2,400		...
Total : A.4 (1) (3)		10,100				10,100				10,100		
A 4 (1) (4) Other charges												
Office expenses and miscellaneous		23,000		...		23,000		...		23,000		...
Repairs and maintenance of vehicles including cost of P. O. I.		18,000		...		18,000		...		18,000		...
Total : A. 4 (1) (4)		41,000				41,000				41,000		

19—GENERAL ADMINISTRATION—Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 4 (2) Maintenance and repairs of furniture of official residence (Charged) ...	...	...	...	...	...	...	...	...	...	...	...	...
Total A 4 (Charged) ...	13	82,800	...	...	13	82,800	...	...	13	82,800	...	...
A. 5 Entertainment and hospitality expenses												
A. 5 (1) Hospitality charges ...	...	...	...	...	...	...	...	...	...	...	...	...
A. 5 (2) Entertainment expenses of Governor (Charged) ...	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
Total : A. 5 (Charged) ...	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
A. 6 Tour expenses (Charged)..	...	1,89,000	...	...	...	1,89,000	...	...	...	1,89,000	...	...
C—Miscellaneous												
G 4 Discretionary grant by Head of State, etc (Charged)	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
Total : G. (Charged)	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
GRAND TOTAL—(Charged) ...	28	4,00,000	...	...	28	4,00,000	...	...	28	4,00,000	...	...

GRANT NO 12

CHARGES ON ACCOUNT OF MINISTERS

(HEAD OF ACCOUNT—19—GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses on emoluments etc. of the Ministers.

Voted — Twenty lakhs twenty thousand rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—President, Vice-President, Heads of States and Union Territories, Cabinet and Ministers.								
A.7—Ministers								
A.7 (1)—Pay of Ministers	1,41,000	...	1,44,000	...	1,44,000	...	1,62,251	...
A.7 (2)—Allowances, honoraria etc.	1,00,000	...	1,58,000	...	1,58,000	...	1,63,401	...
A.7 (3)—Other charges	13,64,000	...	18,84,000	...	17,34,000	...	15,39,170	...
A.7 (4)—Entertainment charges	54,000	...	54,000	...	34,000	...	60,181	...
Total A. 7 ...	17,20,000	...	22,40,000	...	20,90,000	...	19,25,003	...
Total A ...	17,20,000	...	22,40,000	...	20,90,000	...	19,25,003	...
G. Miscellaneous								
G. 4 Discretionary Grant by the Head of State, etc.	3,00,000	...	3,00,000	...	3,00,000	...	3,01,000	...
Total G ...	3,00,000	...	3,00,000	...	3,00,000	...	3,01,000	...
GRAND TOTAL :	20,20,000	...	25,40,000	...	23,90,000	...	22,26,000	...

III—Details of the foregoing—See below—

19—GENERAL ADMINISTRATION *Contd*

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Ks.		Rs.		Rs.		Zs.			Rs.	
A—President, Vice President, Head of States and Union Territories, Cabinet and Ministers.												
A. 7 Ministers												
A.7(1) Pay of Minister												
Chief Minister	18,000			18,000				18,000				
Ministers	60,000			60,000				60,000				
Ministers of States	48,000			48,000				48,000				
Deputy Minister	18,000			18,000				18,000				
Parliamentary Secretary												
Total—A. 7 (1)	13	1,44,000		13	1,44,000			13	1,44,000			
A.7(2) Allowances, honoraria etc.												
Travelling allowance		1,10,000		1,10,000				1,10,000				
Conveyance allowance		9,000		9,000				9,000				
Other allowances												
Total :—A. 7(2)		1,58,000		1,58,000				1,58,000				
A.7(3) Other charges												
Office expenses and miscellaneous		75,000		1,00,000				1,00,000				
Hot and cold weather charges		6,000		10,000				10,000				
Service postage & telegram charges		15,000		15,000				15,000				
Telephone charges		50,000		75,000				75,000				
Liveries												
Repairs and maintenance of typewriters and duplicators		1,000		5,000				5,000				
Repairs and maintenance of furniture		3,000		5,000				5,000				
Repairs and maintenance of vehicles including cost of P.O.L.		9,00,000		13,50,000				12,00,000				
Purchase of type writers and duplicators		4,000		10,000				10,000				
Purchase of furniture		6,000		10,000				10,000				
Purchase of vehicles		2,00,000		2,00,000				2,00,000				
Hospitality charge		4,000		4,000				4,000				
Air lift charges		1,00,000		1,00,000				1,00,000				
Total :—A. 7(3)		13,64,000		18,84,000				17,34,000				
A. 7(4) Entertainment charges												
Chief Minister		6,000		6,000				6,000				
Minister		21,000		21,000				21,000				
Ministers of States		21,000		21,000				21,000				
Deputy Minister		6,000		6,000				6,000				
Parliamentary Secretary												
Total :—A. 7(4)		54,000		54,000				54,000				
Total :—A. 7	13	17,20,000		13	22,40,000			13	20,90,000			
Total :—A.	13	17,20,000		13	22,40,000			13	20,90,000			
G—Miscellaneous												
G. 4 Discretionary grant by the Head of State, etc.		3,00,000		3,00,000				3,00,000				
Total :—G		3,00,000		3,00,000				3,00,000				
GRAND TOTAL—	13	20,20,000		13	25,40,000			13	23,90,000			

GRANT NO. 13

CHARGES ON ACCOUNT OF CIVIL SECRETARIAT

(HEAD OF ACCOUNT—19—GENERAL ADMINISTRATION)

I Estimate of the amount required for the year ending March 31, 1974 to defray the expenses in connection with the administration of Civil Secretariat.

Voted— Seventy lakhs rupees

II Sub heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. Secretariat & attached offices								
C. 1 Civil Secretariat								
C. 1 (1) Pay of officers	12,00,000	—	10,85,300	—	12,02,600	—	9,85,600	—
C. 1 (2) Pay of establishment	25,00,000	—	24,49,500	—	23,93,100	—	22,19,527	—
C. 1 (3) Allowances, non-paria, etc.	17,00,000	—	16,91,500	—	14,64,900	—	13,52,726	—
C. 1 (4) Other charges	16,00,000	—	15,73,700	—	12,89,400	—	19,83,457	—
Total : C. 1	70,00,000	—	63,00,000	—	63,50,000	—	65,41,310	—
GRAND TOTAL:	70,00,000	—	68,00,000	—	63,50,000	—	65,41,310	—

III—Details of the foregoing—See below—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
C. Secretariat attached offices		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
C. 1—Civil Secretariat												
C. 1(1)—Pay of officers												
Chief Secretary	1	36,000	—	—	1	36,000	—	—	1	36,000	—	—
Secretaries	8	1,94,100	—	—	8	2,04,300	—	—	8	2,77,600	—	—
Joint Secretaries	4	79,700	—	—	4	76,700	—	—	4	54,600	—	—
Deputy Secretaries	7	1,40,900	—	—	7	1,18,000	—	—	7	90,600	—	—
Under Secretaries	16	2,16,500	—	—	16	1,87,700	—	—	16	2,07,100	—	—
Special officer Planning	1	17,000	—	—	1	16,400	—	—	1	16,300	—	—
Officer on Special Duty	1	7,500	—	—	2	21,000	—	—	1	14,000	—	—
Superintendents	29	2,89,200	—	—	29	2,49,200	—	—	29	2,59,900	—	—
Steno Grade I	20	1,39,700	—	—	20	1,40,200	—	—	20	1,27,600	—	—
Liaison Officer	—	—	—	—	1	15,800	—	—	—	15,600	—	—
Movement Officer	—	—	—	—	—	—	—	—	—	11,200	—	—
Budget Officer	1	8,100	—	—	1	8,000	—	—	—	7,800	—	—
Private Secretaries	5	50,300	—	—	5	—	—	—	5	60,900	—	—
I. A. S. Probationers	2	15,000	—	—	2	12,000	—	—	—	12,000	—	—
Accounts officer	1	6,000	—	—	1	—	—	—	—	7,400	—	—
Assistant Movement officer	—	—	—	—	—	—	—	—	—	4,000	—	—
Total — C. 1. (1)	96	12,00,000	—	—	98	10,85,300	—	—	100	12,02,600	—	—
C. 1 (2) — Pay of establishment												
Class III establishment	518	20,00,000	—	—	530	19,48,800	—	—	530	19,31,900	—	—
Class-IV establishment	336	5,00,000	—	—	351	5,00,700	—	—	345	4,51,200	—	—
Total : C. 1 (2)	854	25,00,000	—	—	881	24,49,500	—	—	875	23,93,100	—	—
C. 1(3) Allowances, honoraria etc.												
Travelling allowance	—	5,42,000	—	—	—	5,58,900	—	—	—	4,80,900	—	—
Dearness allowance	—	6,99,000	—	—	—	6,97,100	—	—	—	6,08,000	—	—
House rent allowance	—	2,73,500	—	—	—	2,69,700	—	—	—	2,10,500	—	—
Winter allowance	—	1,08,500	—	—	—	1,03,100	—	—	—	98,500	—	—
Overtime allowance	—	40,000	—	—	—	35,200	—	—	—	25,000	—	—
Other allowances	—	35,000	—	—	—	27,500	—	—	—	22,000	—	—
Total : C. 1 (3)	—	17,00,000	—	—	—	16,91,500	—	—	—	18,99,900	—	—

19—GENERAL ADMINISTRATION—*Concl'd.*

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
C.1 (4)— Other charges												
Office expenses & miscellaneous	2,95,600			3,32,300			2,80,000					
Hot & cold weather charges	30,000			35,000			10,000					
Service postage & telegram charges	65,000			60,000			60,000					
Telephone charges	80,000			70,000			70,000					
Liveries	38,000			70,000			35,000					
Rent for office accommodation				7,000								
Repairs & maintenance of typewriters & duplicators	4,000			4,000			3,000					
Repairs & maintenance of furniture	9,000			15,000			6,000					
Repairs & maintenance of vehicles including cost of P.O.L.	7,50,000			6,75,000			6,75,000					
Hospitality charges	5,000			5,000			5,000					
Entertainment allowance	5,400			5,400			5,400					
Purchase of typewriters/duplicators	28,000			55,000			10,000					
Purchase of furniture	40,000			60,000			30,000					
Purchase of vehicles	2,50,000			1,80,000			1,00,000					
Total : C.1(4)	16,00,000			15,73,700			12,89,400					
GRAND TOTAL	950	70,00,000		979	68,00,000		975	63,50,000				

CHARGES ON ACCOUNT OF PUBLIC SERVICE COMMISSION
(HEAD OF ACCOUNT-19-GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Public Service Commission.

Charged.—Three lakhs twenty nine thousand eight hundred rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. Secretariat and attached offices								
C. 2—Public Service Commission (Charged)								
C. 2 (1)—Pay of officers								
C. 2 (2)—Pay of establishment	79,800		74,300		72,600		64,619	
C. 2 (3)—Allowances, honoraria etc.	1,01,600		96,800		1,01,000		80,891	
	54,700		57,600		53,100		49,452	
C. 2 (4)—Other charges	93,700		85,700		83,400		1,19,038	
Total : C. 2	3,29,800		3,14,400		3,10,100		3,14,000	
GRAND TOTAL	3,29,800		3,14,400		3,10,100		3,14,000	

III—Details of the foregoing—see below :

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C.—Secretariat and attached offices		Rs:		Rs:		Rs:
C. 2—Public Service Commission (Charged)						
C. 2 (1)—Pay of officers						
Chairman	1	22,100	1	18,000	1	18,000
Member	1	22,100	1	25,500	1	20,400
Secretary	1	18,900	1	18,100	1	18,100
Superintendent	1	9,800	1	9,400	1	9,300
Stenographer (Grade-)	1	6,900	1	3,300	1	6,800
Total : C. 2 (1)	5	79,800	5	74,300	5	72,600
C. 2 (2)—Pay of establishment						
Class III establishment	20	77,900	20	73,400	20	77,500
Class IV establishment	17	23,700	17	23,400	17	23,500
Total : C. 2 (2)	37	1,01,600	37	96,800	37	1,01,000
C. 2 (3)—Allowances, honoraria etc.						
Travelling allowance		13,500		13,900		10,500
Dearness allowance		23,600		27,100		24,400
Houserent allowance		10,600		9,500		10,600
Winter allowance		4,400		4,400		4,500
Overtime allowance		700		1,000		1,200
Other allowances		1,900		1,700		1,900
Total : C. 2 (3)		54,700		57,600		53,100
C. 2 (4)—Other charges						
Office expenses & miscellaneous		48,000		47,500		48,000
Hot and cold weather charges		3,000		2,500		2,500
Service postage and telegram charges		2,500		2,500		2,500
Telephone charges		4,000		4,000		3,900
Liveries		4,000		3,500		3,500
Repairs and maintenance of typewriters and duplicators		500		500		500
Repairs and maintenance of furniture		500		500		500
Repairs and maintenance of vehicles including cost of P.O.L.		20,000		22,700		20,000
Purchase of furniture		10,000		2,000		2,000
Purchase of vehicles						
Purchase of typewriter		1,200				
Total : C. 2 (4)		93,700		85,700		83,400
Total : C. 2	42	3,29,800	42	3,14,400	42	3,10,100

GRANT-NO. 15
CHARGES ON ACCOUNT OF NAGALAND HOUSES
(HEAD OF ACCOUNT--19--GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Nagaland Houses

Voted:— Three lakhs thirtyfive thousand fivehundred rupees

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
C. Secretariat and attached offices								
C. 3-Nagaland Houses								
C. 3 (1)-Pay of officers	28,900							
C. 3 (2)-Pay of establishment	67,700							
C. 3 (3)-Allowances, honoraria, etc.	59,800							
C. 3 (4)-Other charges	1,79,100							
Total :C. 3	3,35,500							
GRAND TOTAL :	3,35,500							

III—Details of the foregoing—see below —

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C. — Secretariat and attached offices		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
C. 3—Nagaland Houses												
C. 3 (1)-Pay of officers												
Liaison officer	1	16,500										
Officer on special Duty	1	12,400										
Total : C. 3 (1)	2	28,900										
C. 3 (2) Pay of establishment												
Class III establishment	17	38,600										
Class IV establishment	25	29,100										
Total :—C. 3 (2)...	42	67,700										
C. 3 (3)-Allowances, honoraria etc.												
Travelling allowance		13,500										
Dearness allowance		29,800										
House rent allowance		11,100										
Winter allowance		1,000										
Overtime allowance		1,900										
Other allowances		2,500										
Total : C.2(3)		59,800										
C. 3 (4)—Other charges												
Office expenses and miscellaneous		42,000										
Hot and cold weather charges		12,000										
Service postage and telegram charges		7,000										
Telephone charges		30,000										
Liveries		6,500										
Repairs and maintenance of typewriters and duplicators		1,300										
Repairs and maintenance of furniture		4,500										
Repairs and maintenance of vehicles including cost of P. O. L.		42,000										
Purchase of furniture		17,000										
Purchase of vehicles												
Purchase of typewriter		4,000										
Corporation tax		12,800										
Total : C. 3 (4)-		1,79,100										
Total : C. 3	44	3,35,500										
GRAND TOTAL :	44	3,35,500										

Note:—Provision for Nagaland Houses upto 1972-73 is included under grants for Civil Secretariat and Supply office at Calcutta,

**CHARGES ON ACCOUNT OF THE COMMISSIONER, DISTRICT ADMINISTRATION ETC.
(HEAD GF ACCOUNT—19—GENERAL ADMINISTRATION)**

I—Estimates of the amount required in year ending March 31, 1974 to defray the expenses in connection with the administration of the General Administration Department.

Voted— One crore twenty seven lakhs four thousand two hundred rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D. Commissioner								
D. 1. Pay of officers	71,500		70,800		71,600		64,904	
D. 2. Pay of establishment	1,73,300		1,59,700		1,71,400		1,51,191	
D. 3. Allowances, honoraria etc.	1,09,500		1,23,100		1,02,000		94,669	
D. 4. Other charges	58,900		1,33,000		51,500		1,19,614	
Total :—D	4,13,200		4,86,600		3,96,500		4,30,378	
E. District Administration								
E. 1. General establishment								
E. 1. (1) Pay of officers	7,44,900	3,54,000	7,02,500	3,35,000	7,19,000	3,67,000	6,44,134	2,83,978
E. 1. (2) Pay of establishment	20,87,600	12,03,500	20,19,500	10,00,000	20,65,200	11,78,000	19,47,700	9,13,022
E. 1. (3) Allowances, honoraria etc.	16,56,000	8,02,000	16,53,900	8,26,000	14,70,200	8,25,000	15,00,724	7,41,800
E. 1. (4) Other charges	25,38,500	23,79,500	27,11,100	26,55,000	26,56,500	26,24,000	37,58,772	24,80,950
Total :—E. 1.	70,27,000	47,39,000	70,87,000	48,76,000	69,10,900	49,94,000	78,51,330	44,19,750
Total :—E	70,27,000	47,39,000	70,87,000	48,76,000	69,10,900	49,94,000	78,51,330	44,19,750
F. Works								
F. 1. Original works	3,80,000	75,000	3,54,000	90,000	3,75,000	1,00,000	4,74,416	99,277
F. 2. Repairs	45,000	25,000	71,000	10,000	50,000		13,560	
Total :—F	4,25,000	1,00,000	4,25,000	1,00,000	4,25,000	1,00,000	4,87,976	99,277
GRAND TOTAL :—	78,65,200	48,39,000	79,98,600	49,76,000	77,32,400	50,94,000	87,69,684	45,19,027

III—Details of the foregoing— See below :—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
D—Commissioner		Rs.		Rs.		Rs.
D. 1—Pay of officers						
Commissioner	1	31,900	1	30,400	1	33,000
Assistant Commissioner	1	12,500	1	13,200	1	12,800
Superintendent	1	8,500	1	8,300	1	8,200
Assistant Engineer	1	8,700	1	9,400	1	8,100
Stenographer Grade I	1	9,900	1	9,500	1	9,500
Total :—D. 1	5	71,500	5	70,800	5	71,600
D. 2. Pay of establishment						
Class III establishment	41	1,46,500	41	1,34,500	41	1,44,600
Class IV establishment	19	26,800	19	25,200	19	26,800
Total :D. 2	60	1,73,300	60	1,59,700	60	1,71,400
D. 3. Allowances, honoraria etc.						
Travelling allowance		43,500		44,700		36,000
Dearness allowance		45,300		59,300		40,000
House rent allowance		9,300		8,100		14,500
Winter allowance		6,800		6,500		7,000
Overtime allowance		1,600		1,700		1,500
Other allowances		3,000		2,800		3,000
Total :—D. 3		1,09,500		1,23,100		1,02,000
D 4— Other charges						
Office expenses & miscellaneous		10,000		10,000		7,000
Hot & cold weather charges		3,000		3,000		1,500
Service postage & telegram charges		2,000		2,000		2,000
Telephone charges		4,500		4,500		2,500
Liveries		3,500		3,000		4,000
Maintenance and repairs of typewriters and duplicators		500		500		300
Maintenance and repairs for furniture		500		500		300

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
Maintenance and repairs of vehicles including cost of P.O.L.		Rs. 28,000		Rs.		Rs. 30,000		Rs.		Rs. 25,000		Rs.
Purchase of furniture						3,000				3,000		
Purchase of vehicles						66,600						
Electricity charges		1,500				1,500				1,500		
Entertainment allowance...		2,400				2,400				2,400		
Purchase of type writers & duplicators						2,000						
Entertainment of tribal chief and presents		3,000				4,000				2,000		
Total—D4		58,900				1,33,000				51,500		
Total—D	65	4,13,200			65	4,86,600			65	3,96,500		
E. District Administration												
E.I General establishment												
E.I(1) Pay of officers												
Deputy Commissioners	2	41,300	1	25,900	2	40,900	1	25,200	2	46,400	1	23,600
Adl. Dy. Commissioner	4	70,700	2	39,200	4	69,800	2	37,600	4	78,500	2	40,200
Sub-Divisional Officers	5	54,000	2	23,900	5	48,500	2	22,900	6	65,400	2	25,100
Extra Asst. Commissioners	22	1,74,100	9	72,800	22	1,68,900	9	65,900	23	1,62,300	9	73,900
Circle Officer	44	2,92,500	26	1,61,600	44	2,67,200	26	1,54,500	42	2,71,800	26	1,64,400
District Accounts Officers	2	22,300	1	8,500	2	21,700	1	8,100	2	19,300	1	7,900
Treasury Officers	3	29,200	1	5,500	3	27,500	1	5,000	2	19,300	1	5,600
Sub-Treasury Officers	4	29,100	1	7,800	4	28,000	1	7,500	4	29,000	1	11,500
Senior Administrative officer	1	10,300			1	9,800			1			
Assistant Engineer	2	14,500	1	8,800	2	13,700	1	8,300	2	12,100	1	8,800
Special welfare officer										14,900	1	6,000
I.A.S. Probationers	1	6,900			1	6,500						
Total—E.I (1)	90	7,44,900	44	3,54,000	90	7,02,500	44	3,35,000	88	7,19,000	45	3,67,000
E. I (1) Pay of establishment												
Class-III establishment	659	16,39,900	374	9,67,000	659	15,67,500	374	8,39,000	657	16,17,100	376	9,39,000
Class-IV establishment	323	4,47,700	164	2,36,500	323	4,52,000	164	2,21,000	314	4,48,100	164	2,39,000
Total : E.I (2)	982	20,87,600	538	12,03,500	982	20,19,500	538	10,60,000	971	20,65,200	540	11,78,000
E.I (3)—Allowances, honoraria etc.												
Travelling allowance		5,14,000		2,52,000		5,05,900		2,53,000		4,91,700		2,48,500
Dearness allowance		7,25,200		3,52,500		7,59,000		3,77,000		6,01,600		3,51,500
House allowance		2,29,100		70,000		2,08,100		63,500		2,09,200		94,000
Winter allowance		96,300		48,500		94,900		47,500		94,700		49,000
Overtime allowance		49,200		19,000		45,300		19,000		46,800		20,000
Other allowances		42,200		60,000		40,700		66,900		36,200		50,000
Total : E. I (3)		16,56,000		8,02,000		16,53,900		8,26,000		14,77,000		7,300
B.1(4)—Other charges												
Office expenses and miscellaneous		2,00,000		30,000		2,60,000		42,000				
Hot and cold weather charges		62,000		20,000		54,000		20,000		51,000		18,500
Service postage and telegram charges		25,600		10,000		19,600		10,000		24,000		10,000
Telephone charges		48,000		12,000		48,000		15,000		48,000		12,000
Electricity charges		28,300		7,000		25,800		7,000		23,000		7,000
Liveries		65,500		25,000		60,000		25,000		51,000		25,000
Repairs and maintenance of type writer & duplicator		7,600		6,000		6,000		5,000		4,500		4,000
Repairs and maintenance of furniture		6,700		1,500		6,700		1,500		3,500		1,500
Repairs and maintenance of vehicles including cost of P.O.L.		10,00,300		7,00,000		9,90,000		7,00,000		10,00,000		7,00,000
Purchase of vehicles		2,60,000		1,86,000		3,40,000		2,59,000		4,00,000		4,90,000
Purchase of furniture		46,000		10,000		60,000		21,000		53,000		21,000
Purchase of type writers and duplicators		12,000		10,000		12,000		15,000		12,000		6,000
Pay of porters and cost of ration		4,49,700		12,00,000		4,61,800		12,50,000		4,70,000		11,00,000
Purchase of red cloth		1,25,000				1,47,800		1,12,500		1,30,000		50,000
Entertainment of tribal chiefs		50,000		90,000		69,000		1,00,000		50,000		86,000
Sanitary allowance		28,200		12,000		27,500		12,000		27,500		12,000
Pay of contingency & aidstaff		1,16,600		60,000		1,15,900		60,000		1,17,000		48,000
Payment of house rent		7,000				7,000				7,000		3,000
Total :-B.1(4)		25,38,500		23,79,500		27,11,100		26,55,000		26,56,500		26,24,000
Total :-E.1	1072	70,27,000	582	47,39,000	1072	70,87,000	582	48,76,000	1059	69,10,900	585	49,94,000
Total : E	1072	70,27,000	582	47,39,000	1072	70,87,000	582	48,76,000	1059	69,10,900	585	49,94,000
F. Works												
F. 1. Original works		3,80,000		75,000		3,54,000		90,000		3,75,000		1,00,000
F. 2. Repairs		45,000		25,000		71,000		10,000		50,000		
Total—F		4,25,000		1,00,000		4,25,000		1,00,000		4,25,000		1,00,000
GRAND TOTAL	1137	78,65,200	582	48,39,000	1137	79,98,600	582	49,76,000	1124	77,32,400	585	50,94,000

**CHARGES ON ACCOUNT OF TRIBAL COUNCILS ETC. IN GENERAL AREA
(HEAD OF ACCOUNT—19—GENERAL ADMINISTRATION)**

I— Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Tribal Council etc in general area.

Voted— Seven lakhs rupees.

II— Sub-heads under with this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G. Miscellaneous								
G.I. Tribal Regional and Range Area Councils.								
G. I(1) Pay of officer	...	...	...	...	...	...	...	...
G. I(2) Pay of establishment	33,400	...	32,000	...	33,000	...	29,693	...
G. I(3) Allowances, honoraia etc.	6,43,900	...	6,39,300	...	6,41,000	...	6,16,512	...
G. I(4) Other charges	2,700	...	21,200	...	18,500	...	49,568	...
Total :-G 1	7,00,000	...	6,92,500	...	6,92,500	...	6,95,773	...
GRAND TOTAL:-	7,00,000	...	6,92,500	...	6,92,500	...	6,95,773	...

III—Details of the foregoing — See below:—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. Miscellaneous						
G.I Tribal, Regional and Range Area Councils.						
G. I(1) Pay of officers	...	...	...	...	...	...
G. I(2) Pay of establishment						
C1— All establishment	9	21,800	9	20,600	9	21,600
C2— All establishment	8	11,600	8	11,400	8	11,400
G. I (2)	17	33,400	17	32,000	17	33,000
Allowances, honoriara etc						
Allowance	...	1,59,700	...	1,54,600	...	1,56,200
Allowance	...	11,100	...	11,100	...	9,300
Allowance	...	9,400	...	9,400	...	13,200
Allowance	...	1,300	...	1,200	...	1,000
Allowance	...	400	...	1,000	...	1,300
D—Commissioner						
Allowance to Members of Councils	...	4,62,000	...	4,62,000	...	4,60,000
G. I (3)	...	6,43,900	...	6,39,300	...	6,41,000
G. I(4) Other charges						
Office expenses & miscellaneous	...	8,600	...	8,500	...	7,000
Hot & cold weather charges	...	3,000	...	3,000	...	2,500
Service postage and telegram charges	...	300	...	300	...	...
Telephone charges	...	...	...	...	...	...
Liveries	...	...	...	...	...	...
Repairs and maintenance of typewriters and duplicators	...	...	...	300	...	500
Repairs and maintenance of furniture	...	...	...	300	...	500
Repairs and maintenance of vehicles including cost of P. O. L.	...	...	...	...	...	3,000
Rent for office accommodation	...	5,000	...	5,000	...	5,000
Purchase of furniture	...	3,000	...	...	...	...
Purchase of typewriter	...	2,800	...	3,800	...	...
Total : G. I (4)	...	22,700	...	21,200	...	18,500
Total : G.	17	7,00,000	17	6,92,500	17	6,92,500
GRAND TOTAL :-	17	7,00,000	17	6,92,500	17	6,92,500

GRANT NO. 18
CHARGES ON ACCOUNT OF TRIBAL COUNCILS ETC. IN TUENSANG AREA
(HEAD OF ACCOUNT—18—GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Tribal Councils etc. in Tuensang Area.

Voted :—Five lakhs fifty seven thousand four hundred rupees.

II—Sub-heads under which this grant will be accounted for by the TUENSANG AFFAIRS DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G. Miscellaneous								
G. 1 Tribal, Regional and Range/Area Councils								
G. 1 (1) Pay of officers	...	8,000	...	4,000	...	8,300	...	7,620
G. 1 (2) Pay of establishment	...	54,200	...	38,300	...	43,200	...	25,676
G. 1 (3) Allowances, honoraria etc.	...	4,45,000	...	4,40,700	...	4,42,600	...	4,36,486
G. 1 (4) Other charges	...	50,200	...	48,700	...	37,600	...	50,627
Total : G. 1	...	5,57,400	...	5,31,700	...	5,31,760	...	5,20,409
GRAND TOTAL :	...	5,57,400	...	5,31,700	...	5,31,700	...	5,20,409

III Details of the foregoing—See below :—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimate, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
G. 1 Tribal, Regional Range/Area Councils												
G. 1(1) Pay of officers												
Secretary, Regional Council	1	8,000	...	...	1	4,000	...	...	1	300
Total :—G. 1 (1)	1	8,000	...	...	1	4,000	...	...	...	...
G. 1(2)-Pay of establishment												
Class III establishment	12	30,900	...	...	12	16,500	...	...	16	21,700
Class IV establishment	18	23,300	...	...	18	21,800	...	...	...	...
Total G. 1(2)	30	54,200	...	...	30	38,300	...	...	26	43,200
G. 1(3)-Allowances, honoraria etc.												
Travelling allowance	39,000	...	...	...	40,000	...	...	...	44,000
Dearness allowance	19,300	...	...	...	15,600	...	...	...	14,200
House rent allowance	5,500	...	...	...	5,500	...	...	...	5,100
Winter allowance	2,100	...	...	...	1,700	...	...	...	1,500
Other allowances	2,800	...	...	...	2,400	...	...	...	2,000
Overtime allowance	1,300	...	...	...	500	...	...	...	800
Fixed allowances to Chairman and Members of Tribal Councils	3,75,000	...	...	...	3,75,000	...	...	...	3,75,000
Total : G. 1 (3)	4,45,000	...	...	...	4,40,700	...	...	...	4,42,600
G. 1(4)-Other charges												
Office expenses and miscellaneous	11,200	...	...	...	11,200	...	...	...	8,500
Hot and cold weather charges	2,300	...	...	...	2,000	...	...	...	2,000
Service postage and telegram charges	700	...	...	...	700	...	...	...	500
Liveries	2,000	...	...	...	1,500	...	...	...	1,500
Telephone charges	1,500	...	...	...	1,500	...	...	...	800
Repairs & maintenance of type-writers/duplicators	100	...	...	...	100	...	...	...	100
Repairs and maintenance of furniture	200	...	...	...	200	...	...	...	200
Repairs and maintenance of vehicles including cost of P.O.L.	25,000	...	...	...	24,000	...	...	...	24,000
Rent for office accommodation
Purchase of typewriter	2,200	...	...	...	...	...	...	...	...
Purchase of furniture	5,000	...	...	...	7,500	...	...	...	...
Total : G. 1(4)	50,200	...	...	...	48,700	...	...	...	37,600
Total : G. 1	31	5,57,400	...	...	31	5,31,700	...	...	27	5,31,700
GRAND TOTAL	31	5,57,400	...	...	31	5,31,700	...	...	27	5,31,700

GRANT NO. 19
CHARGES ON ACCOUNT OF VIGILANCE COMMISSION
(HEAD OF ACCOUNT - 19-GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Vigilance Commission.

Voted Eighty five thousand nine hundred rupees

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
G. 2 Miscellaneous								
G. 2 Vigilance Commission								
G. 2 (1)-Pay of officers	3,200		5,500		31,200			
G. 2 (2)-Pay of establishment	11,800		2,100		11,800			
G. 2 (3)-Allowances, honoraria etc	1,900		3,300		17,900			
G. 2 (4)-Other charges	2,000		29,900		25,000			
Total: G 2	8,900		40,800		85,900			
GRAND TOTAL :	85,900		40,800		85,900			

III—Details of the foregoing—see below

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. 2 Miscellaneous		Rs.	Rs.		Rs.	Rs.
G. 2 Vigilance Commission						
G. 2(1) Pay of officers						
Public Vigilance Commissioner	1	24,300	1	4,000	1	24,300
Typographer grade I	1	6,900	1	1,500	1	6,900
G-2(1)	2	31,200	2	5,500	2	31,200
Pay of establishment						
Pay of establishment	2	7,000	2	1,300	2	7,000
Pay of establishment	4	4,800	4	800	4	4,800
G.2(2)	6	11,800	6	2,100	6	11,800
G.2(3) Allowances, honoraria etc.						
Travelling allowance		5,000		1,000		5,000
Dearness allowance		4,700		1,000		4,700
House rent allowance		2,500		500		2,500
Winter allowance		500		500		500
Overtime allowance		1,600				1,600
Other allowances		600				3,600
Total G.2(3)		17,300		3,300		17,300
G.2(4)—Other charges						
Office expenses & miscellaneous		6,000		1,000		6,000
Hot and cold weather charges		300		200		300
Service postage & telegram charges				500		500
Telephone charges		500		100		500
Liveries		800		200		800
Repairs and maintenance of typewriter and duplicators		200				200
Repairs and maintenance of furniture		200				200
Repairs & maintenance of vehicles including cost of P. O. I.		3,000				3,000
Purchase of typewriters and duplicators		1,000				1,000
Purchase of furniture		3,000				3,000
Office accommodation		6,000				6,000
Purchase of vehicles				22,000		
						25,000

**CHARGES ON ACCOUNT OF THE ADMINISTRATIVE TRAINING INSTITUTE
(HEAD ACCOUNT - 19-GENERAL ADMINISTRATION)**

I- Estimate of the amount required in the year ending March 31, 1974 to defray the expenses in connection with year the administration of the Administrative Training Institute.

Voted :- One lakh eighty two thousand five hundred rupee

II- Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	F	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs
G Miscellaneous								
G 3-Administrative Training Institute								
G 3(1) Pay of officers	88,400		64,400		58,400		8,015	
G 3(2) Pay of establishment	20,000		19,400		10,200		156	
G 3(3) Allowances, honoraria etc.	1,100		19,100		13,000		1,579	
G 3(4) Other charges	14,000		67,500		32,400		4,999	
Total ; G. 3.	1,32,400		1,30,800		1,14,000		17,789	
GRAND TOTAL :	1,82,500		1,70,200		1,14,000		17,789	

III- Details of the foregoing—See below

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G Miscellaneous		Rs		Rs.		Rs.
G 3-Administrative Training Institute						
G 3(1) Pay of officers						
Principal Administrative Training School	1	13,000	1	30,600	1	30,400
Vice-Principal	1	17,300	1	18,000	1	16,200
Assistant Course Director	1	5,500	1	7,300	1	5,800
Instructor	1	16,000	1	18,500	1	5,800
Pay for officer Trainees	6	16,600				
Total : G 3[1]	10	88,400	4	64,400	4	58,400
G 3[2] Pay of establishment						
Class III establishment	5	12,000	5	11,300	3	7,500
Class IV establishment	6	8,000	6	8,100	2	2,700
Total : G 3[2]	11	20,000	11	19,400	5	10,200
G 3[3] Allowances, honoraria etc.						
Travelling allowance		7,500		1,000		5,000
Dearness allowance		8,900		100		5,400
House rent allowance		3,100		2,600		1,600
Winter allowance		1,100		1,300		1,000
Other allowances		500		100		
Total : G 3[3]		21,100		19,100		13,000
G 3[4]-Other charges						
Office expenses and miscellaneous		14,000		2,000		2,000
Hot and cold weather charges		2,000		500		500
Service postage and telegram charges		500		300		300
Telephone charges		2,000		500		500
Liveries		3,000		500		500
Repairs and maintenance of type writers and duplicators		300				
Repairs and maintenance of furniture		200				
Rent for office accommodation		10,000		500		
Repairs and maintenance of vehicles including cost of P.O.L.		4,000		900		
Purchase of books		7,000				
Purchase of typewriters and duplicators		5,000		1,500		3,500
Purchase of furniture		5,000		20,000		25,000
Purchase of vehicle				34,000		

GRANT NO 21

CHARGES ON ACCOUNT OF ADMINISTRATION OF JUSTICE
(HEAD OF ACCOUNT 21—ADMINISTRATION OF JUSTICE)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of justice.

Voted — Nine lakhs eightyfive thousand rupees.

Charged :—Thirty thousand rupees.

II—Sub-heads under which this grant will be accounted for by the LAW DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
[NON-PLAN]	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. High Court (Charged)								
A.4 Other charges	30,000		12,000		12,000		5,717	
Total :-A	30,000		12,000		12,000		5,717	
B. Law officers								
B.1 Pay of officers	27,000		27,000		27,000		12,750	
B.2 Pay of establishment	8,800		9,500		9,700		9,078	
B.3 Allowances, honoraria etc.	75,900		78,300		67,000		56,406	
B.4 Other charges	1,23,300		2,01,200		83,900		46,222	
Total :-B	2,35,000		3,76,000		1,87,600		1,25,156	
C. Civil and Sessions Courts								
C.1 Pay of officers	68,300		44,300		51,100		49,832	
C.2 Pay of establishment	1,22,900	14,700	1,10,100	11,000	89,600	17,300	74,377	8,588
C.3 Allowances, honoraria etc.	1,16,700	8,100	90,600	5,900	79,700	8,500	60,932	2,981
C.4 Other charges	4,07,200	12,000	1,23,300	12,800	90,400	5,000	2,10,794	1,010
Total :-C	1,19,300	34,800	3,70,300	29,700	3,10,800	30,800	3,95,935	12,589
GRAND TOTAL :								
Charged ...	30,000		12,000		12,000		5,717	
Voted	9,50,200	34,800	7,46,300	29,700	4,98,400	30,800	5,21,091	12,589

III—Details of the foregoing—See below —

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. High Court (Charged)		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.4 Other charges												
Proportionate expenditure on common High Court		30,000				12,000				12,000		
Total :-A.4		30,000				12,000				12,000		
Total :-A		30,000				12,000				12,000		
B. Law officers												
B.1 Pay of officers												
Retainer fee for Advocate General and Senior Govt. Advocate		24,000				24,000				24,000		
Junior Govt. Advocate		3,000				3,000				3,000		
Total :-B.1		27,000				27,000				27,000		
B.2 Pay of establishment												
Class III establishment	3	6,600			2	6,300			3	6,400		
Class IV establishment	1	2,200			3	3,200			4	3,300		
Total :-B.2	6	8,800			5	9,500			7	9,700		
B.3 Allowances, honoraria etc.												
Travelling allowance		71,000				72,900				60,000		
Dearness allowance		4,000				4,000				5,100		
House rent allowance		1,000				1,300				1,100		
Winter allowance		100				100				100		
Overtime allowance												
Other allowances		1,000								700		

21—ADMINISTRATION OF JUSTICE—Contd.

Head of account	Budget estimates, 1973-74				Revised Estimates, 1973-1974				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.
B. 4—Other charges												
Office expenses and miscellaneous		7,000				7,000				7,000		
Service postage and telegram charges		1,600				700				700		
Telephone charges		4,000				600				2,000		
Repairs & maintenance of typewriters & duplicators		200								160		
Repairs and maintenance of furniture										1,000		
Repairs and maintenance of vehicles including cost of P.O.I.		9,600				9,100				6,000		
Fees to pleaders		50,000				45,000				50,000		
Purchase of vehicles		27,000				27,000						
Purchase of law books		23,000				9,800				10,000		
Liveries												
Purchase of furniture		500				1,600				500		
Rent for office accommodation										2,000		
Printing charge										3,000		
Expenditure on fitting up of Bench High Court		2,000				1,67,000				7,000		
Total B 4		1,23,300				2,61,200				83,900		
Total—B		2,35,000				3,76,000				1,87,600		
C—Civil & Session Courts												
C-1—Pay of officer												
Chief Judicial Officer	1	30,000			1	24,100			1	24,700		
Extra Assistant Commissioner	1	6,500			1					6,000		
Public Prosecutor	1	15,000			1	14,800				14,400		
Asstt Public Prosecutor	2	16,800			1	5,600				6,000		
Total—C. 1		68,300			4	44,300				51,100		
C 2—Pay of establishment												
Class III establishment	31	1,01,200	4	13,500	31	91,800	4	10,000	29	81,400	5	16,000
Class IV establishment	16	21,700	1	1,200	16	18,300	1	1,000	4	8,200	1	1,300
Total—C 2	47	1,22,900	5	14,700	47	1,10,100	5	11,000	33	89,600	7	17,300
C. 3—Allowances, honoraria etc.												
Travelling allowance		40,000				34,100		1,500		27,100		1,000
Dearness allowance		42,300		2,200		31,600		2,500		21,400		4,300
House rent allowance		16,700		2,200		13,800		1,000		14,300		1,400
Winter allowance		7,500		700		5,700		500		8,000		900
Overtime allowance		1,500				700		100		2,800		
Other allowances		8,800				4,700				6,100		900
Total—C. 3		1,16,800		8,100		90,600		5,000		79,700		8,500
C.4—Other charges												
Office expenses and miscellaneous		15,000		4,000		18,700		2,000		7,000		1,000
Hot & cold weather charges		6,000		1,000		5,100		800		4,500		
Service postage & telegram charges		2,000				1,700				2,000		
Telephone charges		2,500				4,000				2,500		
Liveries		3,500				3,000				3,500		
Repairs and maintenance of typewriters and duplicators		200				200				300		
Repairs and maintenance of furniture		1,000				1,500				1,000		
Repairs and maintenance of vehicles including cost of P.O.I.		30,000				30,000				25,000		
Purchase of typewriter and duplicators				2,000		5,500		4,000		3,600		
Purchase of law books		10,000				12,000				10,000		2,000
Fees to pleaders		20,000		3,000		50,100		1,000		20,000		2,000
Batta to witness		10,000				7,300				6,000		
Purchase of vehicles												
Rent for office accommodation						600						
Purchase of furniture						4,000						
Fees to interpreters		7,000		2,000		700		5,000		3,000		
Expenditure on trial of Mowu Angami & others		1,000								2,000		
Total C 4		4,07,200		12,000		4,33,300		12,000		3,97,400		5,000
Total—C	52	7,15,200		34,300	51	3,70,300		29,700	37	3,10,800		30,800

GRANT No. 22

CHARGES ON ACCOUNT OF JAILS

(HEAD OF ACCOUNT—22—JAILS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of jails.

Voted :—Twenty six lakhs seventy two thousand rupees.

II—Sub heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 197-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	R.	Rs.	Rs.	R.	Rs.	Rs.	R.	Rs.
A District Jails								
A 1-Pay of officers	37,700	8,600	19,000	1,03,700	8,000	2,500	1,220	2,160
A 2 Pay of establishment	4,64,000	1,08,800	4,43,800	4,48,400	1,02,000	3,81,648	93,827	46,726
A 3 Allowances, honoraria etc.	2,51,500	63,100	2,48,000	61,200	2,27,000	61,800	1,71,535	1,24,460
A 4 Other charges	8,58,800	1,54,500	12,53,500	1,72,800	8,04,800	2,16,700	9,65,886	1,24,460
Total : A	16,12,000	3,35,000	19,64,300	3,37,700	14,88,200	4,03,000	15,35,289	2,67,173
B—Charges on account of police custody	1,00,000	25,000	54,000	12,000	80,000	21,000	..	..
C—Charges on account of persons confined or detained outside the state	6,00,000	..	6,00,000	..	4,00,000	..	4,06,688	..
GRAND TOTAL	23,12,000	3,60,000	26,18,300	3,49,700	19,68,200	4,24,000	19,41,977	2,67,173

III—Details of the foregoing— See below —

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A District Jails		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A 1-Pay of officers												
Asstt Inspector General of Prisons	1	6,000	..	..	..	..	..	..	..	..	..
Supdt. of Jails	3	14,500	1	8,600	..	..	..	..	6	3,500	2	1,800
Medical Officer	..	..	..	..	..	..	..	..	6	2,500	2	700
Officer on special Duty (Jail)	1	8,600	..	..	1	10,000	..	..	..	..	..
Deputy Superintendent of Jail	1	8,600	..	..	1	9,000	..	..	..	..	..
Total : A. 1	6	37,700	1	8,600	2	19,000	..	..	12	8,000	4	2,500
A 2 Pay of establishment.												
Class III establishment	76	1,98,500	19	47,100	68	1,18,100	18	44,900	71	1,92,700	16	49,500
Class IV establishment	176	2,65,500	41	61,700	173	2,58,700	40	58,900	168	2,55,700	32	52,500
Total : A 2	252	4,64,000	60	1,08,800	241	4,43,800	58	1,03,700	239	4,48,400	48	1,02,000
A3 Allowances, honoraria etc												
Travelling allowance	..	60,000	..	15,000	..	60,000	..	15,900	..	60,000	..	10,000
Dearness allowance	..	1,42,000	..	32,000	..	1,39,700	..	30,100	..	1,28,000	..	25,700
House rent allowance	..	33,000	..	12,100	..	12,000	..	11,900	..	17,500	..	15,200
Winter allowance	..	12,500	..	3,500	..	31,300	..	3,200	..	15,600	..	8,900
Overtime allowance	..	..	..	..	..	..	..	..	..	5,500	..	1,000
Other allowances	..	4,000	..	500	..	5,000	..	300	..	600	..	1,000
Total : A. 3	..	2,51,500	..	63,100	..	2,48,000	..	61,200	..	2,27,000	..	61,800

22— JAILS Conld.

Head of account	Budget Estimates, 1973-74				Revised Estimates 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		R.		Rs.		Rs.		Rs.		Rs.	
A 4-Other charges												
Office expenses and miscellaneous	1,33,300	...	15,000	...	1,22,000	...	15,500	...	1,33,600	...	21,400	
Hot and cold weather charges	25,000	...	15,000	...	25,000	...	15,000	...	18,000	...	7,000	
Service postage and telegram charges	3,000	...	500	...	3,000	...	400	...	3,200	...	800	
Telephone charges	...	...	1,000	...	...	...	600	...	...	...	500
Liveries	4,500	...	...	...	4,500	...	...	...	4,500	...	...
Repairs and maintenance of typewriters and duplicators	1,000	...	...	...	1,000	...	200	...	3,000	...	503
Repairs and maintenance of furniture	5,000	...	...	...	5,000	...	500	...	5,500	...	500
Repairs and maintenance of vehicles including cost of P.O.L.	90,000	...	15,000	...	80,000	...	16,000	...	60,000	...	17,000	
Cost of ration	3,00,000	...	65,000	...	2,25,000	...	65,500	...	3,50,000	...	1,00,000	
Garden & agriculture expenses	5,000	...	...	...	6,000	...	...	...	6,000	...	2,000
Clothing	2,00,000	...	25,000	...	3,00,000	...	20,000	...	1,00,000	...	56,000	
Lairry expenses	25,000	...	...	...	25,000	...	...	...	30,000	...	...
Amenities to prisoners	10,000	...	3,000	...	12,000	...	1,000	...	14,000	...	5,500	
Handcuffs, padlocks etc.	7,000	...	5,000	...	7,000	...	4,000	...	...	...	...
Purchase of medicine & hospital equipment	25,000	...	10,000	...	30,000	...	10,500	...	7,000	...	1,500	
Purchase of vehicles	...	...	...	...	3,76,000	...	...	...	29,000	...	11,000
Purchase of furniture	25,000	...	...	...	20,000	...	15,600	...	41,000	...	9,000
Purchase of typewriter	...	...	...	...	12,000	...	8,000	...	...	...	4,000
Total : A. 4	8,58,800	...	1,54,500	...	12,53,500	...	1,72,800	...	8,04,800	...	2,36,700	
Total—A.	258	16,12,000	61	3,35,000	243	19,64,300	58	3,37,700	252	14,88,200	52	4,03,000

GRANT NO 23
CHARGES ON ACCNOUT OF POLICE
(HEAD OF ACCOUNT- 23- POLICE)

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Police Department
Voted :— Four crores ninety six lakhs rupees.

II Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
A Superintendence								
A 1 Pay of officers	1,31,800		84,400		70,000		61,304	
A 2 Pay of establishment	2,61,900		2,38,400		2,00,000		1,66,834	
A 3 Allowances, honoraria etc.	1,46,300		1,34,900		1,00,000		88,201	
A 4 Other charges	5,58,000		11,02,900		2,29,000		11,27,269	
Total : A	10,98,000		15,60,600		5,99,000		14,43,608	
B District Executive Force								
B 1 District Police								
B 1 (1) Pay of officers	61,200	18,000	91,900	16,500	72,000	18,000	63,120	18,396
B 1 (2) Pay of establishment	41,12,200	4,55,000	39,18,800	2,61,600	35,00,000	4,57,100	33,10,035	2,30,819
B 1 (3) Allowances, honoraria etc.	24,88,900	1,61,400	22,61,300	1,34,900	20,00,000	3,00,000	18,03,618	1,00,523
B 1 (4) Other charges	11,27,000	1,54,000	12,90,500	89,900	15,91,000	1,39,300	12,34,872	1,07,450
Total : B 1	77,89,300	7,88,400	75,62,500	5,02,900	71,63,000	9,14,400	64,13,865	4,62,188
B 2 Police Force								
B 2 (1) Pay of officers	3,22,000	1,04,400	2,90,500	58,100	3,00,000	97,900	2,53,751	51,492
B 2 (2) Pay of establishment	64,68,000	15,87,200	60,33,800	15,11,000	57,00,000	17,09,200	55,90,860	15,11,377
B 2 (3) Allowances, honoraria etc.	30,72,800	8,12,000	27,12,600	7,35,500	27,00,000	8,29,700	24,96,807	2,28,195
B 2 (4) Other charges	1,00,35,500	18,33,000	1,00,97,900	18,25,500	1,11,56,800	14,25,500	1,01,58,470	19,43,021
Total : B 2	1,98,98,300	43,36,600	1,91,44,800	41,30,100	1,98,56,800	40,62,300	1,84,99,888	42,32,985
Total B	2,76,87,600	51,25,000	2,67,07,300	46,33,000	2,70,19,800	49,76,700	2,49,13,753	46,95,173
C Criminal Investigation Deptt.								
C 1 Wireless Telephone Deptt.								
C 1(1) Pay of officers	8,200		11,600		19,200		14,578	
C 1(2) Pay of establishment	7,58,400		7,24,700		7,50,000		6,59,267	
C 1(3) Allowances, honoraria etc.	4,48,800		3,52,800		4,00,000		3,21,757	
C 1(4) Other charges	5,82,200		8,22,600		5,72,900		8,21,764	
Total : C.	17,97,600		19,11,700		17,42,100		18,17,346	
D Works								
D 1 Establishment								
D 1(1) Pay of officers	63,900		39,500		55,000		40,314	
D 1(2) Pay of establishment	1,75,000		1,41,600		1,92,700		1,11,442	
D 1(3) Allowances, honoraria etc.	1,37,100		84,200		1,25,700		67,549	
D 1(4) Other charges	1,14,800		77,600		1,27,000		85,931	
Total : D. 1	4,90,800		3,42,900		5,00,400		2,85,236	
D 2 Original works	1,10,76,900		83,46,700		83,46,700		82,62,318	
D 3 Repairs	5,37,000		5,34,900		4,86,000		6,71,071	
D 4 Tools and plants								
D 4(1) New supplies	1,95,400		2,53,100		1,60,000		16,154	
D 4(2) Repairs	60,000		45,000		63,000		71,203	
Total : D. 4	2,55,400		2,98,100		2,20,000		87,357	
D 5 Furniture								
D 5(1) New Supplies	59,100		69,200		50,000		1,09,688	
D 5(2) Repairs	2,500		2,000		2,000			
Total : D. 5	61,600		71,200		52,000		1,09,688	
D 6 Suspense (net)	6,00,000		5,00,000		5,00,000		18,86,070	
Total D	1,30,21,700		1,00,93,800		1,01,00,100		1,13,01,740	
G Police Training Schools/Colleges								
G 1 Pay of officers	16,100		17,800		31,800			
G 2 Pay of establishment	2,37,200		1,81,000		1,01,200		1,74,974	
G 3 Allowances, honoraria etc.	88,600		89,900		83,500		15,226	
G 4 Other charges	49,200		51,200		1,21,500			
Total : G.	3,91,100		3,12,900		4,40,000		3,17,290	
H Special Police								
H 1 Phe Service Organisation								
H 1 (1) Pay of officer	5,000				1,900			
H 1 (2) Pay of establishment	1,58,300	27,800	1,31,700	6,000	1,74,800		1,29,329	
H 1 (3) Allowances, honoraria etc.	80,000	12,500	6,500	4,900	1,40,600		60,850	
H 1 (4) Other charges	1,63,000	25,000	72,600	10,000	2,40,000		44,771	
Total : H	4,13,700	65,300	2,72,900	20,900	6,60,300		2,31,954	
GRAND TOTAL.	4,44,09,700	51,90,300	4,08,89,100	46,53,900	4,05,66,300		4,00,48,691	46,95,173

23—POLICE—Contd

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A—Superintendence												
A.1—Pay of officers												
Inspector General of Police	1	30,100		1	25,800		1	31,000				
Deputy Inspector General of Police	1	23,700		1	11,500		1					
Asstt. Inspector General of Police	1	19,200		1	18,300		1	16,000				
Superintendent of Police (HQ)	1	14,500		1	11,700							
Staff Officer of I G P	1	6,400		1	4,500		1	4,000				
Deputy Superintendent of Police	4	15,000		4			4					
Accounts Officer	1	7,700		1	6,900		1	10,000				
Office Superintendent	1	8,600		1	5,700		1	9,000				
Personal Assistant to I. G. P.	1	6,600		1			1					
Total A 1	12	1,31,800		12	84,400		11	70,000				
A. 2—Pay of establishment												
Class III establishment	61	2,34,400		61	2,18,800		57	1,80,000				
Class IV establishment	31	27,500		31	19,600		15	20,000				
Total A 2	92	2,61,900		92	2,38,400		72	2,00,000				
A. 3—Allowances, honoraria etc.												
Travelling allowance		38,000			40,000			27,500				
Dearness allowance		59,700			56,100			38,000				
House rent allowance		30,400			23,700			18,000				
Winter allowance		11,200			9,300			7,500				
Overtime allowance		1,500			1,000			1,000				
Other allowances		5,500			4,800			8,000				
Total A 3		1,46,300			1,34,900			1,00,000				
A. 4—Other charges												
Office expenses & miscellaneous		50,000			1,13,900			45,000				
Hot & cold weather charges		12,000			11,000			5,500				
Service postage & telegram charges		7,000			10,000			4,000				
Telephone charges		7,000			14,400			4,000				
Liveries		3,000			500			2,000				
Repairs & maintenance of typewriters & duplicators		1,000			500			1,000				
Repairs and maintenance of furniture		1,000			500			500				
Repairs & maintenance of vehicles including cost of P.O.L.		1,50,000			1,94,800			1,10,000				
Police rewards		10,000			10,000			10,000				
Clothing and equipment												
Arms and ammunition												
Cost of ration								10,000				
Amenities to staff		15,000			25,000			25,000				
Purchase of typewriters and duplicators		2,000			12,800			5,000				
Purchase of furniture		8,000			20,700			5,000				
Purchase of vehicles		2,55,000			6,81,800							
Training charges		6,000			5,000			2,000				
Total — A. 4		2,58,000			11,02,900			2,29,000				
Total — A	104	10,98,000		104	15,60,600		83	5,09,000				
B—District Executive Force												
B1—District Police												
B1(1)—Pay of officers												
Superintendent of Police	1	25,000		2	47,400		3	38,000				
Deputy Supt. of Police	1	36,200	2	18,000	44,500	2	16,500	34,000	2	18,000		
Total—B 1(1)	2	61,200	2	18,000	91,900	2	16,500	72,000	2	18,000		

23—POLICE—Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuenang Area		General		Tuenang Area		General		Tuenang Area	
	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A. 1.(2) Pay of establishment												
Class III establishment ...	404	10,57,100	32	47,700	404	7,39,100	32	54,900	767	7,80,000	47	1,48,100
Class VI establishment ...	1177	30,55,100	134	4,07,300	2177	31,79,700	134	2,06,700	2234	27,20,000	217	4,09,000
Total : B. 1(2)	2581	41,12,200	166	4,55,000	2581	39,18,800	166	2,61,600	1001	35,00,000	305	4,57,100
B. 1.(3) Allowances, honoraria etc.												
Travelling allowance ...		6,00,500		25,400		5,89,200		18,200		6,00,000		40,000
Dearness allowance ...		14,63,900		1,13,100		13,14,700		93,700		10,70,000		1,50,000
House rent allowance ...		1,88,100		5,100		1,84,400		5,100		1,35,000		80,000
Winter allowance ...		1,95,600		12,800		1,34,900		11,900		1,70,000		19,000
Overtime allowance ...												1,000
Other allowances ...		40,800		5,000		38,100		6,000		25,000		10,000
Total : B.1(3)		24,88,900		1,61,400		22,61,300		1,34,900		20,60,000		3,00,000
B. 1 (4)—Other charges												
Office expenses and miscellaneous ...		95,000		15,500		93,300		4,100		60,000		15,000
Hot & cold weather charges ...		33,000		6,000		38,800		3,800		22,000		8,000
Service postage and telegram charges ...		4,000		2,500		3,000		900		3,000		1,600
Telephone charges ...		19,000		7,000		21,100		1,500		5,000		800
Liveries ...				1,500						2,000		
Repairs and maintenance of typewriters/duplicators ...		1,000				400				500		
Repairs and maintenance of furniture ...		1,000								500		
Repairs and maintenance of vehicles including cost of POL ...		8,00,000		50,000		9,50,600				6,50,000		75,000
Clothing ...						54,000		63,700		21,000		
Amenities of staff ...		10,000				10,000				10,000		
Purchase of furniture ...		26,000		16,000		30,000				30,000		20,000
Cost of ration ...										7,00,000		
Sewing charges of uniform ...												
Purchase of typewriters and duplicators ...		50,000		1,500		9,600				3,000		1,500
Purchase of vehicles ...		6,000								80,000		18,000
Pay of contingent menials ...		82,000		14,000		80,300		15,900				
Total : B. 1 (4)		11,27,000		1,54,000		12,90,500		89,900		15,91,000		1,39,300
Total : B. 1	2589	27,89,300	168	7,88,400	2589	75,62,500	168	5,02,900	1009	71,63,000	307	9,14,400
B. 2—Police Force												
B.2(1)—Pay officers												
Commandant ...	6	43,300	1	21,700	6	36,500	1	16,700	4	28,900	1	17,400
Deputy Commandant ...	4	38,000	8	13,800	4	26,800	1	6,000	3	27,000		13,000
Asst. Commandant ...	38	2,26,100	1	60,900	38	2,17,300	8	35,400	34	21,300		59,000
Assistant Surgeon ...	5	14,600	1	8,000	5	9,900	1		5	22,800	1	8,500
Total B. 2 (1)	53	3,22,000	11	1,04,400	53	2,90,500	11	58,100	48	300,000	11	97,900
B. 2 (2)—Pay of establishment												
Class III establishment ...	675	15,61,000	176	3,69,200	675	13,94,300	176	2,84,000	706	1310,400	170	5,69,300
Class IV establishment ...	3703	49,07,000	915	12,18,000	3703	46,49,500	915	12,47,000	3765	4389,600	896	11,39,900
Total B. 2 (2)	4378	64,68,000	1091	15,87,200	4378	60,43,800	1091	15,11,000	1471	5,000,000	1066	17,09,200
B. 2(3) Allowances, honoraria, etc.												
Travelling allowance ...		4,69,700		1,45,000		4,19,800		1,30,000		359,000		1,50,000
Dearness allowance ...		23,17,200		5,45,000		20,29,400		5,00,000		21,00,000		5,62,700
House rent allowance ...		10,400				17,900		500		10,000		68,700
Winter allowance ...		1,72,100		74,700		1,55,800		62,000		1,00,000		48,000
Overtime allowance ...		3,400				700				1,000		
Other allowances ...		1,00,000		47,100		80,000		43,000		1,00,000		300
Total : B. 1(3)		30,72,800		8,12,000		27,12,600		7,35,500		21,00,000		8,29,700

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B.2 (4) Other charges		Rs.	Rs.		Rs.		Rs.		Rs.		Rs.	
Office expenses and miscellaneous		2,25,000	60,000		2,07,900		60,000		2,08,000		50,000	
Hot and cold weather charges		48,000	40,000		52,800		46,000		25,000		52,000	
Service postage and telegram charges		6,000	1,500		4,300		1,500		5,000		1,500	
Telephone charges		31,000	5,000		36,800		20,000		30,000		3,000	
Liveries		2,500	2,000		3,000		4,000		4,000		2,000	
Repairs & maintenance of typewriters & duplicators		2,800	1,000		1,500		1,000		1,000		1,000	
Repairs & maintenance of furniture		5,500	1,000		1,400		1,000		1,000		1,000	
Repairs and maintenance of vehicles including cost of P.O.I		11,25,000	4,10,000		10,25,000		4,50,000		9,00,000		4,00,000	
Cost of ration		51,00,000	12,50,000		51,41,000		12,00,000		58,87,800		9,00,000	
Utilities to staff		38,000	15,000		30,500		15,000		30,000		15,000	
Drug and hospital equipment		1,17,000	25,000		97,000		17,000		75,000		10,000	
Rent for office accommodation												
Purchase of furniture		50,000	5,000		49,200		10,000		50,000		10,000	
Police reward		2,500			3,000				2,000			
Petty construction		9,000			5,500							
Porter charges					12,000				3,000			
Sewing charges of uniform		60,000	15,000		50,000				35,000		5,000	
Purchase of vehicles		5,00,000										
Clothing and equipment		25,00,000			29,65,800		25,000		35,00,000			
Training Store & equipments		5,000			5,000							
Purchase of typewriters and duplicators		1,200	2,500		6,200				10,000		3,000	
Arms and ammunition		2,00,000			4,00,000				4,00,000			
Total B.2(4)		1,00,35,500	18,33,000		1,00,97,900		16,25,500		1,11,56,800		14,25,300	
Total B.2	4431	1,98,98,300	1102	43,36,600	4431	1,91,44,800	1102	41,30,100	4519	1,98,56,800	1077	40,62,300
Total B.	7020	2,76,81,600	1270	51,25,000	7020	2,67,07,300	1270	46,33,000	7528	2,70,19,800	1384	49,76,700
C-Criminal Investigation Department												
C.1-Wireless Telephone Deptt												
C.1(1) Pay of officer												
Police Radio Officer	1	8,200		1	11,600			1	19,200			
Total : C 1. (1)	1	8,200		1	11,600			1	19,200			
C. 1. (2) Pay of establishment												
Class III establishment...	173	6,83,700		173	6,74,000			174	6,75,000			
Class IV establishment...	46	74,700		46	50,700			42	75,000			
Total : C 1. (2)	219	7,58,400		219	7,24,700			216	7,50,000			
C. 1 (3)-Allowances, honoraria etc												
Travelling allowance		1,36,500			1,00,000				1,19,000			
Dearness allowance		2,07,000			1,50,000				1,50,000			
House rent allowance		72,300			58,400				85,000			
Winter allowance		31,500			31,400				35,000			
Overtime allowance		1,500			1,000				1,000			
Other allowances					12,000				10,000			
Total : C 1 (3)		4,18,800			3,52,800				4,00,000			
C. 1(4)-Other charges												
Office expenses & miscellaneous		8,000			23,000				8,000			
Hot & cold weather charges		10,000			12,000				9,000			
Service postage & telegram charges		700			700				700			
Telephone charges		1,500			1,500				700			
Liveries		3,500			2,000				6,500			
Repairs & maintenance of type-writers & duplicators												
Repairs & maintenance of furniture		1,000										
Repairs and maintenance of vehicles including cost of P.O.I		46,00,000			45,500				35,000			
Purchase and maintenance of W. T sets including cost of P.O.I		5,00,000			7,23,900				5,00,000			
Purchase of typewriter and duplicators		6,000			2,000				5,000			
Purchase of vehicle												
Purchase of furniture		5,000			12,000				8,000			
Total : C 1 (4)		5,82,200			8,22,600				5,72,900			
Total : C 1	270	17,97,600		270	19,11,100			277	17,42,100			

23. --POLICE--Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
		Rs		Rs.		Rs.		Rs.		Rs.		Rs.
D.--Works												
D.1--Establishment												
D.1(1)--Pay of officers												
Project Engineer	1	16,600			1	14,400			1	16,000		
Additional Project Engineer ...	1	12,400			1	9,100						
S. D. O.	4	34,900			4	16,000			4	39,000		
Total : D. 1 (1) ...	6	63,900			6	39,500			5	55,000		
D. 1 (2)--Pay of establishment												
Class III establishment	51	1,39,000			51	1,09,100			52	1,54,800		
Class IV establishment	28	36,000			28	32,500			27	37,900		
Total D. 1. (2) ...	79	1,75,000			79	1,41,600			79	1,92,700		
L. 1(3)-Allowances, hono- raria etc.												
Travelling allowance		62,000				30,000				50,000		
Dearness allowance		65,500				44,900				51,000		
House rent allowance						500				15,400		
Winter allowance		7,100				6,300				7,500		
Overtime allowance		1,000				1,500				800		
Other allowances		1,500				1,000				1,000		
Total : D. (1) (3) ...		1,37,100				84,200				1,25,700		
D. 1(4)--Other charges												
Office expenses and miscellaneous		10,000				7,000				9,000		
Hot and cold weather charges		10,000				10,000				10,000		
Service postage and telegram charges		3,000				1,500				3,000		
Telephone charges		2,000				1,500				2,000		
Liveries						500				3,000		
Repairs and maintenance of typewriters and duplicators		2,800				1,000				1,000		
Repairs and maintenance of furniture		2,000				1,000				1,000		
Repairs and maintenance of vehicles including cost of P O L.		80,000				50,000				80,000		
Purchase of vehicles		2,000				3,500				13,000		
Purchase of furniture		3,000				1,600				5,000		
Purchase of typewriters												
Total --D. 1(4)		1,14,800				77,600				1,27,000		
Total --D. 1	85	4,90,800			87	3,42,900			84	5,00,400		
D 2--Original work		1,10,76,900				83,46,700				83,46,700		
D. 3--Repairs												
D. 4--Tools and plant		5,37,000				5,34,900				4,86,000		
D 4(1)--New Supplies												
D. 4(2)--Repairs		1,95,400				2,53,100				1,60,000		
Total--D 4		60,000				45,000				60,000		
Total--D 4		2,55,400				2,98,100				2,20,000		
D 5--Furniture												
D. 5(1)--New Supplies		59,100				69,200				50,000		
D. 5(2)--Repairs		2,500				2,000				2,000		
Total--D 5		61,600				71,200				52,000		
D. 6--Suspense (net)		6,00,000				5,00,000				5,00,000		
Total--D	85	1,30,21,700			85	1,00,93,800			84	1,01,05,100		
G--Police Training School/ Colleges												
G 1--Pay of officer												
Principal												
Dy. Supt. of Police	1	16,100			1	17,800			1	11,800		
Total G 1	1	16,100			1	17,800			1	11,800		

Head of a count	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G.2—Pay of establishment		Rs.	Rs.	Rs.	Rs.			Rs.	Rs.			
Class III establishment	23	1,19,500		23	74,800			41	1,18,000			
Class IV establishment	72	1,17,700		72	1,09,800			43	87,200			
Total G. 2	95	2,37,200		95	1,84,600			84	1,05,200			
G.3—Allowances honoraria etc.												
Travelling allowance		18,000			21,800				15,800			
Dearness allowance		60,100			57,800				52,300			
House rent allowance		1,700			2,300				1,300			
Winter allowance		2,300			1,500				2,400			
Overtime allowance					200				800			
Other allowances		1,500			1,300				10,900			
Total—G. 3		88,600			89,600				83,500			
G.4—Other charges												
Office expenses and miscellaneous		15,400			10,000				26,000			
Hot and cold weather charges									2,000			
Service postage and telegram charges		200			200				500			
Telephone charges		2,000			2,000				2,000			
Liveries		500			500				500			
Repairs and maintenance of typewriters and duplicator		300			200				500			
Repairs and maintenance of furniture		1,000			300				1,000			
Repairs and maintenance of vehicles including cost of P. O. L.		25,000			30,000				25,000			
Purchase of furniture		3,000			1,000				15,000			
Purchase of typewriters and duplicator					2,000				6,000			
Cost of ration									26,000			
Purchase of hand equipment and accessories					5,000				25,000			
Purchase of vehicles												
Total—G. 4		49,200			51,200				1,29,500			
Total—G.	96	3,91,100		96	3,42,900			93	4,40,000			
H. Special Police												
H. 1—Fire Service Organisation												
H. 1(1) Pay of officers												
Fire Officer	1	5,000						1	4,900			
Total—H. 1(1)	1	5,000						1	4,900			
H. 1(2)—Pay of establishment												
Class III establishment	20	88,300	11,900	20	62,400	2	2,300	48	1,24,800			
Class IV establishment	77	1,00,000	15,900	77	69,300	11	3,700	109	1,50,000			
Total—H. 1(2)	97	1,58,300	27,800	97	1,31,700	13	6,000	157	2,74,800			
H. 1(3) Allowances, honoraria etc.												
Travelling allowance		21,000	400		19,200		1,000		34,500			
Dearness allowance		35,200	9,400		41,700		2,800		71,400			
House rent allowance		5,100			3,200				22,700			
Winter allowance		2,600	1,300		4,400		800		12,000			
Overtime allowance												
Other allowances		1,500	1,400				300					
Total—H. 1(3)		89,400	12,500		68,500		4,900		1,40,600			
H. 1(4) Other charges												
Office expenses and miscellaneous		4,000			2,000				7,000			
Hot and cold weather charges		4,000			2,000				3,500			
Service postage and telegram charges		500							800			
Telephone charges		500			2,000				2,900			
Repairs and maintenance of typewriters and duplicators												
Repairs and maintenance of furniture												
Repairs and maintenance of vehicles including cost of P.O.L.		25,000	25,000		66,600		10,000		75,000			
Cost of ration									70,000			
Fire fighting equipment and accessories		50,000							75,000			
Purchase of vehicles												
Purchase of furniture									5,800			
Total—H. 1(4)		40,500	25,000		72,600		10,000		2,40,000			
Total—H. 1	98	4,13,700	65,300	97	3,72,800	13	20,900	158	6,60,300			

GRANT NO. 24
CHARGES ON ACCOUNT OF VILLAGE GUARDS
(HEAD OF ACCOUNT-23-POLICE)

1 Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with administration of village guards.

Voted :—Twenty six lakhs thirty six thousand three hundred rupees

1 Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT-

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F—Home Guards								
F.1—Village Guards								
F.1(1)—Pay of officers		45,600		33,800		48,000		42,100
F.1(2)—Pay of establishment		20,50,200		18,24,800		17,74,100		17,36,710
F.1(3)—Allowances, honoraria etc...		4,00,000		3,50,000		2,81,100		2,70,430
F.1(4)—Other charges		1,40,500		1,65,700		1,67,600		1,03,040
Total : F		26,36,300		23,74,000		22,63,000		21,52,280
GRAND TOTAL :		26,36,300		23,74,000		22,63,000		21,52,280

III—Details of the foregoing—See below—

Head of account	Budget estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No of posts	Amount	No of posts	Amount	No of posts	Amount	No of posts	Amount	No of posts	Amount	No of posts	Amount
F. Home Guards												
F.1—Village Guards												
F.1(1)—Pay of officers												
Commandant			1	13,500			1	16,100			1	15,600
Assistant Commandant...			3	32,100			3	17,400			3	22,400
Total F.1(1)			7	45,600			4	33,500			4	38,000
F.1(2) Pay of establishment												
Class III establishment			46	86,200			46	76,700			46	66,200
Class IV establishment			2976	19,64,000			2976	17,48,100			2576	17,08,100
Total F.1(2)			3022	20,50,200			3022	18,24,800			2622	17,74,300
F.1(3) Allowances, honoraria etc												
Travelling allowance				18,300				12,200				13,300
Dearness allowance				28,700				32,100				32,000
House rent allowance				3,200				2,600				3,800
Winter allowance				3,000				2,600				2,700
Overtime allowance				800				300				2,600
Other allowances				3,46,000				3,00,200				2,28,700
Total F.1(3)				4,00,000				3,50,000				2,83,100
F.1(4) Other charges												
Office expenses and miscellaneous				5,500				5,500				10,000
Hot and cold weather charges				4,000				4,000				4,000
Service postage and telegram charges				1,000				300				800
Telephone charges				1,000				900				1,200
Liveries												2,000
Repairs and maintenance of typewriters and duplicators				600								600
Repairs and maintenance of furniture				400								1,000
Repairs and maintenance of vehicles including cost of P. O. L.				36,000				36,000				50,000
Amenities to staff				2,000								4,000
Cost of ration				10,000				9,000				14,000
Clothing and equipment				80,000				1,10,000				80,000
Arms and ammunition												
Purchase of vehicles												
Purchase of furniture												
Total F.1(4)				1,40,500				1,65,700				1,67,600
Total F.1			3029	26,36,300			3026	23,74,000			2626	21,67,000
GRAND TOTAL :			3029	26,36,300			3026	23,74,000			2626	22,63,000

GRANT NO. 25

CHARGES ON ACCOUNT OF MISCELLANEOUS EXPENSES IN CONNECTION WITH
MAINTENANCE OF LAW AND ORDER

(HEAD OF ACCOUNT- 23-POLICE)

I Estimates of the amount required in the year ending March 31, 1974 on account of miscellaneous expenses in connection with maintenance of law & order.

Voted :—Eightyone lakhs twenty one thousand six hundred rupees.

II -Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E.—Miscellaneous								
F.1—Special expenditure on maintenance of law and order	10,12,600	1,09,000	29,51,000	2,05,000	10,00,000	1,44,000	14,48,101	76,788
E.1—Payments to other Governments/depts	70,00,000	—	1,34,73,000	—	60,00,000	—	19,58,922	2,994
Total : E	80,12,600	1,09,000	1,64,24,000	2,05,000	70,00,000	1,44,000	34,07,023	79,782
GRAND TOTAL :-	80,12,600	1,09,000	1,64,24,000	2,05,000	70,00,000	1,44,000	34,07,023	79,782

GRANT No. 26
CHARGES ON ACCOUNT OF CIVIL SUPPLY
(HEAD OF ACCOUNT—26—MISCELLANEOUS DEPARTMENTS)

I—Estimates of the amount required in the year ending March 31, 1974, to defray the expenses in connection with the administration of the Civil Supply Department

Voted:—Thirty six lakhs fifty nine thousand nine hundred rupees.

II—Sub heads under which this grant will be accounted for by the SUPPLY DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Miscellaneous								
A. 1 Civil Supplies								
A. 1(1) Direction								
A. 1(1)(1) Pay of officers	58,300	63,000	63,000	56,600	56,600	53,539		
A. 1(1)(2) Pay of establishment	2,72,200	2,49,800	2,49,800	2,58,200	2,58,200	2,63,165		
A. 1(1)(3) Allowances, honoraria etc.	1,84,700	1,71,400	1,71,400	1,80,700	1,80,700	1,51,104		
A. 1(1)(4) Other charges	16,66,000	22,00,000	22,00,000	22,00,500	22,00,500	18,37,744		
Total : A. 1(1)	23,81,200	27,04,200	27,04,200	27,86,000	27,86,000	23,05,551		
A. 1(2) Subordinate Establishment								
A. 1(2)(1) Pay of officers	27,300	12,000	25,000	9,100	5,600	12,100	22,228	6,971
A. 1(2)(2) Pay of establishment	3,94,900	2,60,800	3,60,100	2,32,300	3,77,100	2,43,700	1,13,520	2,08,118
A. 1(2)(3) Allowances, honoraria etc.	1,60,100	1,53,300	2,40,400	1,43,900	2,12,300	1,32,200	2,01,278	1,19,592
A. 1(2)(4) Other charges	98,300	71,500	1,19,800	6,400	1,28,900	82,100	1,78,513	81,238
Total : A. 1(2)	7,78,100	5,00,600	7,45,300	4,68,700	7,43,900	4,70,100	7,15,541	4,15,919
Total : A. 1	31,59,300	5,00,600	34,49,500	4,68,700	35,29,900	4,70,100	30,21,092	4,15,919
GRAND TOTAL	31,59,300	5,00,600	34,49,500	4,68,700	35,29,900	4,70,100	30,21,092	4,15,919

II—Details of the foregoing—See below—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Miscellaneous		Rs.		Rs.		Rs.
A. 1 Civil Supplies						
A. 1(1) Direction						
A. 1(1)(1) Pay of officers						
Director of Supply	1	22,900	1	22,900	1	22,900
Dy. Director of Supply	1	10,300	1	10,100	1	10,100
Accounts Officer	1	7,900	1	8,600	1	8,600
Superintendent of Supply	1	7,500	1	12,100	1	5,700
Office Superintendent	1	9,700	1	9,300	1	9,300
Total : A. 1(1)(1)	5	58,300	5	63,000	5	56,600
A. 1(1)(2) Pay of establishment						
Class III establishment	67	2,16,400	67	1,91,200	70	2,05,200
Class IV establishment	39	55,800	39	55,600	45	53,000
Total : A. 1(1)(2)	106	2,72,200	106	2,49,800	115	2,58,200
A. 1(1)(3) Allowances, honoraria etc.						
Travelling allowance		45,500		45,700		54,300
Dearness allowance		78,500		79,900		68,100
House rent allowance		44,100		40,300		46,400
Winter allowance		—		—		2,503
Over time allowance		2,100		1,500		1,700
Other allowances		14,500		10,000		16,700
Total : A. 1(3)		1,84,700		1,71,400		1,89,700
A. 1(1)(4) Other charges						
Office expenses & miscellaneous		1,00,000		1,00,000		1,00,000
Hot & cold weather charges		—		—		—
Service postage & telegram charges		7,000		6,000		7,000
Telephone charges		6,000		6,000		6,000
Liveries		—		—		—
Repairs and maintenance of typewriters and duplicators		1,000		800		1,500
Repairs and maintenance of furniture		500		2,000		3,000

26—MISCELLANEOUS DEPARTMENTS—*contd.*

Head of account	Budget Estimates 1971-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
Rent for office/godown accommodation		80,500				80,500					1,15,000	
Purchase of furniture		1,000				1,000					1,000	
Purchase of vehicles												
Transportation cost of C.P.O. stores												
(a) air freight		5,20,000				7,00,000					7,00,000	
(b) land route		7,50,000				7,16,200					7,50,000	
Cost of SDFs		3,00,000				5,00,000					5,00,000	
Proportionate cost of operational staff of D.S.T. NEFA												
Total A. 1(1)(4)		18,66,000				22,20,000					22,90,500	
Total: A. 1(1)	111	23,81,200			111	27,04,200			120		27,86,000	
A.1(2) Subordinate establishment												
A.1(2)(1) Pay of officers												
Assistant Director of Supply	2	15,000	1	7,700	2	14,900	1	7,300	2	14,500	1	7,800
Superintendent of Supply	2	12,300	1	4,300	2	10,100	1	1,800	2	11,100	1	4,300
Total: A. 1(2)(1)	4	27,300	2	12,000	4	25,000	2	9,100	4	25,600	2	12,100
A.1(2)(2) Pay of establishment												
Class III establishment	109	303,700	68	1,90,600	109	2,70,300	68	1,72,100	109	2,85,800	68	1,75,200
Class IV establishment	64	91,200	48	70,200	64	89,800	46	67,200	64	91,300	41	68,500
Total: A. 1(2)(2)	173	3,94,900	116	2,60,800	173	3,60,100	114	2,39,300	173	3,77,100	111	2,43,700
A.1(2)(3) Allowances, honours etc.												
Travelling allowance		50,000		34,300		52,600		31,000		50,000		30,000
Dearness allowance		1,21,800		88,400		1,11,900		80,900		50,000		62,300
House rent allowance		55,200		20,300		49,400		21,800		99,600		22,600
Winter allowance		17,200		9,200		15,900		8,000		40,000		9,400
Overtime allowance						700				16,000		1,200
Other allowances		15,900		1,100		9,900		1,400		700		6,700
Total: A. 1(2)(3)		2,60,100		1,53,300		2,40,400		1,43,900		2,12,300		1,32,200
A.1(2)(4) Other charges												
Office expenses and miscellaneous		35,800		38,900		45,500		44,400		50,400		49,600
Hot & cold weather charges		8,000		4,500		7,100		3,500		6,500		3,500
Service postage & telegram charges		7,500		2,000		7,000		2,000		5,000		3,500
Telephone charges		5,000		1,200		4,800		1,200		5,500		1,500
Liveries		8,000		10,000		4,900		5,000		4,000		5,000
Maintenance and repairs of typewriters and duplicators		1,000		500		1,000		1,000		1,500		1,000
Maintenance and repairs of furniture		1,000		400		1,500		300		1,500		300
Maintenance and repairs of vehicles including cost of POL		25,000		14,000		34,000		15,000		40,000		15,000
Purchase of type writers, duplicators				2,000		5,500				5,500		
Purchase of furniture		2,500		1,000		2,500		4,000		3,000		4,000
Purchase of vehicle												
Rent for office accommodation		2,000				6,000				6,000		
Total: B. 1(2)(4)		95,800		74,500		1,18,800		76,400		1,28,900		82,100
Total: A. 1(2)	177	7,78,100	118	5,00,600	177	7,45,300	116	4,68,700	177	7,43,900	117	4,70,100
Total: A. 1	288	31,59,300	218	5,00,600	288	34,49,500	116	4,68,700	297	35,29,900	117	4,70,100
GRAND TOTAL	288	31,59,300	118	5,00,600	288	34,49,500	116	4,68,700	297	35,29,900	117	4,70,100

GRANT NO. 27

**CHARGES ON ACCOUNT OF SUPPLY OFFICE AT CALCUTTA
(HEAD OF ACCOUNT -26-MISCELLANEOUS DEPARTMENTS)**

I—Estimates of the amount required in the year ending March 31 1974 to defray the expenses in connection with the administration of the Supply Office at Calcutta.

Voted.—One lakh forty thousand seven hundred rupees

II—Sub-heads under which this grant will be accounted for by the SUPPLY DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs	Rs	Rs	Rs	Rs.	Rs	Rs.
A. Miscellaneous								
A 2—Supply office at Calcutta								
A 2(1) —Pay of officers	10,700	...	6,900	...	10,300	...	2,841	...
A 2(2) —Pay of establishment	44,100	...	59,000	...	66,300	...	25,265	...
A.2(3)—Allowances, honoraria etc.	32,500	...	44,200	...	49,500	...	16,420	...
A.2(4)—Other charges	53,400	...	1,34,200	...	1,18,200	...	1,22,170	...
Total : A	1,40,700	...	2,44,300	...	2,44,300	...	1,66,596	...
GRAND TOTAL :	1,40,700	...	2,44,300	...	2,44,300	...	1,66,596	...

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 2 Supply office at Calcutta												
A. 2(1) Pay of officers												
Assistant Commissioner (Supply)	1	7,000	...	...	1	6,300	...	...	1	4,300	...	...
Special Officer (Supply)	1	3,700	...	...	1	6,000	...	...	1	4,100	...	...
Total :—A. 2 (1)	2	10,700	...	...	2	6,900	...	...	2	10,300	...	...
A 2(2) Pay of establishment												
Class III establishment	10	36,900	...	...	15	43,000	...	...	15	47,000	...	...
Class IV establishment	6	7,200	...	...	16	16,000	...	...	16	19,400	...	...
Total :—A. 2(2)	16	44,100	...	...	31	59,000	...	...	31	66,300	...	...
A.2(3) Allowances honoraria etc.												
Travelling allowance	...	6,200	...	...	...	6,300	...	...	...	6,300	...	...
Dearness allowance	...	10,400	...	...	...	19,900	...	...	...	19,900	...	...
House rent allowance	...	7,500	...	...	...	7,800	...	...	...	8,200	...	...
Winter allowance	...	...	...	...	...	...	...	...	...	...	...	...
Overtime allowance	...	1,300	...	...	...	2,300	...	...	...	3,300	...	...
Other allowances	...	7,100	...	...	...	8,500	...	...	...	10,700	...	...
Total :—A. 2 (3)	...	32,500	...	...	...	44,200	...	...	...	49,500	...	...
A.2(4) Other charges												
Office expenses and miscellaneous	...	12,200	...	...	...	9,300	...	...	...	11,000	...	...
Hot and cold weather charges	...	1,100	...	...	...	10,300	...	...	...	...	...	...
Service postage and telegram charges	...	10,700	...	...	...	12,400	...	...	...	9,500	...	...
Telephone charges	...	7,000	...	...	...	2,300	...	...	...	27,800	...	...
Liveries	...	1,000	...	...	...	1,500	...	...	...	1,000	...	...
Repairs and maintenance of typewriters and duplicators	...	1,200	...	...	...	4,400	...	...	...	...	...	...
Repairs and maintenance of furniture	...	2,000	...	...	...	3,500	...	...	...	3,000	...	...
Repairs & maintenance of vehicles including cost of P.O.L.	...	11,000	...	...	...	32,300	...	...	...	20,000	...	...
Purchase of vehicles	...	3,000	...	...	...	...	...	...	...	...	...	...
Electricity charges	...	3,000	...	...	...	12,800	...	...	...	14,000	...	...
Corporation tax	...	...	...	...	...	12,800	...	...	...	16,000	...	...
Purchase of furniture	...	...	...	...	...	10,300	...	...	...	4,300	...	...
Entertainment charges	...	1,200	...	...	...	1,200	...	...	...	1,200	...	...
Total :—A. 2 (4)	...	53,400	...	...	...	1,34,200	...	...	...	1,18,200	...	...

GRANT NO. 28

CHARGES ON ACCOUNT OF WORKSHOP ORGANISATION
(HEAD OF ACCOUNT - 6 MISCELLANEOUS DEPARTMENTS)

I - Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Workshop Organisation

Voted - Eleven lakhs eighty seven thousand rupee

II Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT

Head of account	Proposed Estimates 1973-74		Revised Estimates 1973-74		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Miscellaneous								
A.3. Workshop Organisation								
A.3.(1) Pay of officers	55,700	..	60,700	..	55,800	..	53,083	..
A.3.(2) Pay of establishment	4,41,100	..	4,18,600	..	4,00,000	..	3,93,269	..
A.3.(3) Allowances honoraria etc.	2,02,700	..	1,98,900	..	1,80,000	..	1,78,776	..
A.3.(4) Other charges	4,87,500	..	3,15,000	..	3,05,000	..	3,73,696	..
Total : A 3	11,87,000	..	9,93,200	..	9,40,800	..	9,98,824	..
GRAND TOTAL :—	11,87,000	..	9,93,200	..	9,40,800	..	9,98,824	..

III—Details of the forgoing - See below —

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Miscellaneous		Rs.		Rs.		Rs.
A.3. Workshop Organisation						
A.3.(1) Pay of officers						
Mechanical Engineer	1	20,000	1	18,000	1	19,900
Assistant Engineer	1	17,400	2	16,300	2	16,100
Store Officer	1	10,500	1	10,100	1	10,100
Accounts Officer	1	7,800	1	6,400	1	9,700
Total : A.3.(1)	5	55,700	5	60,700	5	55,800
A.3.(2) Pay of establishment						
Class III establishment	122	3,52,000	122	3,33,100	124	3,22,800
Class IV establishment	59	89,100	59	85,500	61	77,200
Total : A.3.(2)	181	4,41,100	181	4,18,600	185	4,00,000
A.3.(3) Allowances, honoraria etc.						
Travelling allowance	..	12,500	..	12,300	..	11,500
Dearness allowance	..	1,32,800	..	1,30,300	..	1,06,500
House rent allowance	..	37,300	..	36,100	..	42,600
Winter allowance	..	18,100	..	18,000	..	16,300
Overtime allowance	..	1,000	..	1,000	..	1,000
Other allowances	..	1,000	..	1,100	..	1,100
Total : A.3.(3)	..	2,02,700	..	1,98,900	..	1,80,000
A.3.(4) Other charges						
Office expenses & miscellaneous	..	70,000	..	13,000	..	8,000
Hot & cold weather charges	..	7,000	..	6,000	..	4,000
Service postage & telegram charges	..	2,000	..	1,500	..	1,900
Telephone charges	..	3,000	..	4,000	..	2,500
Liveries	..	10,000	..	2,000	..	2,000
Repairs & maintenance of typewriters & duplicators	..	500	..	500	..	500
Repairs & maintenance of vehicles including cost of P.O.L.	..	12,000	..	10,000	..	14,000
Purchase of furniture	..	1,000	..	1,000	..	500
Purchase of spare parts	..	4,00,000	..	2,50,000	..	2,50,000
Purchase of hydraulic car lift	..	..	..	10,000	..	..
Purchase of spout and plants	..	10,000	..	2,000	..	10,000
Electricity charges	..	12,000	..	10,000	..	12,600
Total : A.3.(4)	..	4,87,500	..	3,15,000	..	3,05,000

**CHARGES ON ACCOUNT OF WEIGHTS AND MEASURES DEPARTMENT
(HEAD OF ACCOUNT 26—MISCELLANEOUS DEPARTMENTS)**

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Weights & Measures Department.

Voted — Two lakhs seventyseven thousand seven hundred rupees.

II—Sub-heads under which this grant will be accounted for by the COMMERCE & INDUSTRIES DEPARTMENT Sub-head in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Miscellaneous								
A.4—Weights & Measures Department			15,300		15,200		13,966	
A.4(1) Pay of officers	16,100		59,800	14,400	6,600	14,400	57,026	9,153
A.4(2) Pay of establishment	61,000	14,900	54,100	8,700	41,100	8,700	35,111	5,253
A.4(3) Allowances honoraria etc	43,700	7,800	29,000		29,000		60,300	(-)7,228
A.4(4) Other charges	33,300							
Total : A.4.	1,55,000	22,700	1,58,100	23,100	1,45,900	23,100	1,66,403	7,178
Total : Non-Plan	1,55,000	22,700	1,58,100	23,100	1,45,900	23,100	1,66,403	7,178
Development Schemes under Five year Plan	80,000	20,000	65,700	29,300	69,000	31,000	80,617	1,61,898
GRAND TOTAL	2,35,000	42,700	2,23,800	52,400	2,14,900	54,100	2,47,020	1,69,076

III—Details of the foregoing See below :—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.4—Weights & Measures Department												
A.4(1) Pay of officers												
Assistant Controller	1	7,800			1	7,300			1	7,300		
Superintendent	1	8,300			1	7,900			1	7,900		
Total : A.4(1)	2	16,100			2	15,200			2	15,200		
A.4(2)—Pay of establishment												
Class III establishment	15	49,500	8	12,200	15	47,600	4	11,700	15	48,200	4	11,700
Class IV establishment	9	12,400	2	2,700	9	12,200	2	2,700	9	12,400	2	2,700
Total : A.4(2)	24	61,900	10	14,900	24	59,800	6	14,400	24	60,600	6	14,400
A.4(3)—Allowances, honoraria etc.												
Travelling allowance		15,000		3,000		16,000		3,000		16,000		2,800
Dearness allowance		18,900		4,200		18,700		4,300		16,300		3,600
House rent allowance		7,100				7,300		800		6,300		1,700
Winter allowance		2,000		600		1,900		600		2,000		650
Overtime allowance		200				200						
Other allowance		500				10,000				500		
Total : A.3(4)		43,700		7,800		34,100		8,700		41,100		8,700
A.4(4)—Other charges												
Office expenses and miscellaneous		9,500				10,000				10,000		
Hot & cold weather charges		1,500				1,500				1,500		
Service postage and telegram charge		1,000				1,500				1,000		
Telephone charges		2,000				1,000				1,000		
Liveries										500		
Repairs and maintenance of typewriters and duplicators												
Repairs and maintenance of furniture												
Repairs and maintenance of vehicles including cost of P.O.I		12,500				10,000				10,000		
Purchase of type writer		1,500										
Grant for office accommodation		3,600				3,000				3,000		
Total - A.4(4)		33,300				29,000				29,000		

GRANT NO. 30

CHARGES ON ACCOUNT OF MINERAL DEVELOPMENT
(HEAD OF ACCOUNT 27 - SCIENTIFIC DEPARTMENTS)

I - Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of *Geology & Mining Department*.

Voted - Ten lakhs fortytwo thousand two hundred rupees

II - Sub-heads under which this grant will be accounted for by the GEOLOGY AND MINING DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
NON-PLAN	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A - Geological Survey								
A 1 - Pay of officers	56,500		56,600		48,900	...	48,341	...
A 2 - Pay of establishment	27,000		26,200		27,000	...	28,710	...
A 3 - Allowances, honoraria etc.	51,500		55,000		53,700	...	46,383	...
A 4 - Other charges	57,200		58,900		66,200	...	65,231	...
Total : A.	1,92,200		1,96,700		1,95,800	...	1,79,661	...
Total Non Plan	1,92,200		1,96,700		1,95,800	...	1,79,661	...
Development 5 homes under Five Year Plan	8,50,000		6,00,000	...	5,14,000	...	5,85,802	...
GRAND TOTAL	10,42,200		7,96,700	...	7,09,800	...	7,03,661	...

III - Details of the foregoing - See below :-

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A - Geological Survey		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1 - Pay of officers												
Special officer (Geology)	1	15,200	...	...	1	17,700	...	...	1	14,300	...	...
Drilling Engineer	1	15,000	...	...	1	15,100	...	...	1	13,200	...	...
Chemist	1	7,300	...	...	1	7,200	...	...	1	7,200	...	...
Assistant Geologist	2	19,000	...	...	2	16,600	...	...	2	14,200	...	...
Total : A.1	5	56,500	...	...	5	56,600	...	...	5	48,900	...	...
A.2 - Pay of establishment												
Class III establishment	6	20,200	...	...	6	19,500	...	...	6	20,200	...	...
Class VI establishment	5	6,800	...	...	5	6,700	...	...	5	6,800	...	...
Total : A.2	11	27,000	...	...	11	26,200	...	...	11	27,000	...	...
A.3 - Allowances, honoraria etc												
Travelling allowance	...	21,200	...	...	...	23,200	...	...	...	19,700	...	...
Dearness allowances	...	14,000	...	...	...	14,400	...	...	...	13,000	...	...
House rent allowance	...	4,200	...	...	...	3,600	...	...	...	4,000	...	...
Winter allowance	...	...	...	...	...	...	...	...	...	...	...	...
Overtime allowance	...	300	...	...	...	...	...	...	...	500	...	...
Other allowances	...	11,800	...	...	...	13,500	...	...	...	16,500	...	...
Total : A.3	...	51,500	...	...	...	55,000	...	...	...	53,700	...	...
A.4 - Other charges												
Office expenses & miscellaneous	...	24,000	...	...	...	24,000	...	...	...	31,000	...	...
Het & cold weather charges	...	500	...	...	...	500	...	...	...	1,000	...	...
Service printing and telegram charges	...	1,500	...	...	...	1,500	...	...	...	1,500	...	...
Telephone charges	...	1,000	...	...	...	2,000	...	...	...	2,000	...	...
Liveries	...	1,000	...	...	...	3,000	...	...	...	3,000	...	...
Rent for office accommodation	...	15,000	...	...	...	15,200	...	...	...	15,200	...	...
Repairs and maintenance of typewriters and duplicators	...	500	...	...	...	700	...	...	...	500	...	...
Repairs and maintenance of office furniture	...	...	...	...	...	1,000	...	...	...	2,000	...	...
Repairs and maintenance of vehicles including cost of P. O. L.	...	10,000	...	...	...	9,000	...	...	...	8,000	...	...
Purchase of office furniture	...	1,600	...	...	...	2,000	...	...	...	2,600	...	...

GRANT NO 31

CHARGES ON ACCOUNT OF EDUCATION
(HEAD OF ACCOUNT 28 - EDUCATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Education Department.

Voted—Four crores ten lakhs twenty eight thousand three hundred rupees.

II—Sub-heads under which this grant will be accounted for in the EDUCATION DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in volume III of the Budget

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
A—University								
A 1—Government Arts Colleges								
A 1(1) Faxl All College								
A 1(1)(1) Pay of officers	2,32,200		2,21,000		2,30,300		1,59,386	
A 1(1)(2) Pay of establishment	73,600		70,000		73,200		66,019	
A 1(1)(3) Allowances, honoraria etc	94,700		92,000		94,900		87,538	
A 1(1)(4) Other charges	69,500		65,700		75,700		58,055	
Total : A 1(1)	4,70,000		4,49,900		4,74,100		3,70,998	
A 1(2) Kohima Science College								
A 1(2)(1) Pay of officers	2,18,800		2,08,000		2,23,000		1,53,834	
A 1(2)(2) Pay of establishment	1,35,000		1,24,000		1,46,500		1,18,269	
A 1(2)(3) Allowances, honoraria, etc	1,00,500		96,000		96,100		76,541	
A 1(2)(4) Other charges	1,36,500		1,39,000		1,53,000		1,90,056	
Total A 1(2)	5,90,800		5,67,000		6,18,600		5,38,720	
Total A 1	10,60,800		10,17,200		10,92,700		9,09,718	
A 2—Grants to non Government Arts Colleges	60,000		60,000		60,000		56,000	
Total : A	11,20,800		10,77,200		11,52,700		9,65,718	
B—Secondary								
B 1—Government Secondary Schools								
B 1(1) Pay of officers	3,03,800	39,800	2,89,300	37,900	2,89,400	43,000	2,83,302	38,030
B 1(2) Pay of establishment	24,83,200	3,29,800	23,65,000	3,14,200	22,53,200	3,14,600	20,71,052	2,76,793
B 1(3) Allowances, honoraria etc	12,12,500	1,40,000	12,12,000	1,13,200	10,65,200	1,30,700	9,97,956	1,16,114
B 1(4) Other charges	4,33,000	2,19,200	4,71,100	2,14,100	5,37,200	2,34,000	5,31,046	2,23,905
Total : B 1	44,32,500	7,28,800	43,37,400	7,09,400	41,45,000	7,22,300	38,83,356	6,54,842
B 2—Direct grants to non-Government Secondary Schools	96,000		96,000		90,000		86,000	
Total : B	45,28,500	7,28,800	44,33,400	7,09,400	42,35,000	7,22,300	39,69,356	6,54,842
C—Primary								
C 1—Government Middle & Primary schools								
C 1(1) Pay of officers								
C 1(2) Pay of establishment	81,53,000	25,93,500	77,65,000	24,70,000	77,30,000	23,42,700	74,70,522	20,36,301
C 1(3) Allowances, honoraria etc.	42,00,000	15,55,000	41,36,400	15,07,900	38,87,200	13,40,800	36,60,891	11,41,636
C 1(4) Other charges	6,92,000	8,67,000	7,06,500	8,87,400	8,29,000	10,49,800	7,81,132	9,48,739
C 1(5) Teachers Training Institute								
C 1(5)(1) Pay of officers	16,700	9,000	15,900	8,600	15,600	8,300	12,767	8,009
C 1(5)(2) Pay of establishment	1,89,300	1,05,000	1,73,700	97,200	1,65,500	97,200	1,53,310	92,004
C 1(5)(3) Allowances, honoraria etc...	1,05,800	55,000	1,02,000	53,000	91,500	49,200	83,900	46,086
C 1(5)(4) Other charges	59,100	40,400	52,600	39,300	65,800	40,700	71,413	45,036
Total : C 1	1,34,18,900	52,14,900	1,29,74,100	50,63,400	1,27,84,600	49,28,700	1,21,73,935	43,17,831
C 2—Direct grant to non-Government Primary Schools	2,50,000		2,50,000		2,00,000		2,13,600	
Total : C	1,36,68,900	52,14,900	1,32,24,100	50,63,400	1,29,84,600	49,28,700	1,23,87,535	43,17,831
D—Special								
D 1—Government Special Schools								
D 1(1)—Hindi Training Centre								
D 1(1)(1) Pay of officers								
D 1(1)(2) Pay of establishment								
D 1(1)(3) Allowances, honoraria etc...								
D 1(1)(4) Other charges								
Total : D 1(1)								
D 1(2) State Institute of Education								
D 1(2)(1) Pay of officers					18,400			
D 1(2)(2) Pay of establishment					14,200			
D 1(2)(3) Allowances, honoraria etc...					73,500			
D 1(2)(4) Other charges								
Total : D 1(2)					1,20,500			
D 2—Direct grants to non-Government Special Schools	25,000		25,000		25,000		25,000	
Total : D	25,000		25,000		1,45,500		25,000	

28 EDUCATION—Contd

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	P.T.	Rs.	P.T.	Rs.	P.T.	Rs.	P.T.
E Technical								
E 1 Government Technical Schools								
E 1(1) Pay of officers	2,300	—	6,900	—	6,900	—	8,925	—
E 1(2) Pay of establishment	80,000	—	16,000	—	80,000	—	72,489	—
E 1(3) Allowances, honoraria etc.	2,800	—	39,500	—	13,000	—	37,444	—
E 1(4) Other charges	1,75,300	—	1,77,000	—	1,65,900	—	1,87,691	—
Total : E 1	4,54,000	—	4,51,000	—	5,18,800	—	3,03,549	—
E 2 Grants in aid contribution etc.	—	—	—	—	—	—	—	—
Total : E	4,54,000	—	4,51,000	—	5,18,800	—	3,03,549	—
F General								
F 1 Direction								
F 1 (1) Pay of officers	2,99,500	—	2,27,400	—	2,71,000	—	2,31,543	—
F 1 (2) Pay of establishment	5,11,700	6,400	4,95,700	6,100	5,50,000	6,000	4,77,229	4,965
F 1 (3) Allowances, honoraria etc.	3,50,500	7,000	3,33,400	6,100	3,75,800	7,800	2,88,076	8,709
F 1 (4) Other charges	4,21,300	—	4,42,700	—	4,20,800	—	8,15,337	—
Total : F 1	16,04,000	13,400	14,99,200	12,200	16,03,900	13,800	18,13,087	13,674
F 2 Inspection								
F 2 (1) Pay of officers	74,300	30,700	67,900	28,800	69,900	28,800	62,348	34,369
F 2 (2) Pay of establishment	4,58,800	2,21,300	4,37,000	2,03,500	4,17,400	32,400	3,89,219	1,97,068
F 2 (3) Allowances, honoraria etc.	2,07,000	1,39,000	2,88,700	1,39,500	2,50,100	1,27,100	2,45,314	1,37,138
F 2 (4) Other charges	1,15,300	60,900	1,43,800	57,800	1,40,800	54,500	1,33,457	61,559
Total : F 2	9,70,400	4,51,400	9,37,400	4,29,600	8,78,200	4,47,800	8,30,388	4,27,134
F 3 Scholarship								
F 3 (1) Prematric scholarship	6,70,000	30,000	4,60,000	—	6,00,000	25,000	7,03,675	26,361
F 3 (2) Post matric scholarship	6,02,000	—	5,37,000	—	1,27,000	—	5,33,604	—
Total : F 3	12,72,000	30,000	9,97,000	—	11,27,000	25,000	12,37,279	26,361
F 4 Miscellaneous								
F 4 (1) National Cadet Corps								
F 4 (1)(1) Pay of officers	—	—	85,000	—	99,700	—	79,321	—
F 4 (1)(2) Pay of establishment	94,000	—	63,700	—	63,800	—	67,902	—
F 4 (1)(3) Allowances, honoraria etc.	66,500	—	2,43,500	—	2,73,300	—	2,39,412	—
F 4 (1)(4) Other charges	2,51,000	—	—	—	—	—	—	—
Total : F 4 (1)	4,11,500	—	3,92,200	—	4,36,800	—	3,86,635	—
F 4 (2) Library	30,000	—	30,000	—	30,000	—	10,003	—
F 4 (3) Development schemes	75,000	16,800	75,500	—	75,000	16,800	75,223	16,798
F 4 (4) Miscellaneous	8,00,000	—	7,67,800	—	5,85,500	—	4,07,985	—
F 4 (5) Boy Scouts and Guides	77,600	—	77,600	—	77,600	—	69,215	—
Total : F 4	13,94,100	16,800	13,43,100	—	12,04,900	16,800	9,49,061	16,798
Total : F	52,40,500	5,13,600	47,76,700	4,41,800	48,14,000	4,98,400	48,29,815	4,83,967
G Works								
G 1 Original works	—	—	—	—	—	—	—	—
G 2 Repairs	—	—	—	—	—	—	—	—
Total : G	—	—	—	—	—	—	—	—
Total : Non-plan	2,50,34,700	64,63,300	2,39,85,400	62,14,600	2,38,50,600	61,49,400	2,24,80,973	54,56,640
Development Schemes under Five Year Plan	84,30,300	10,98,300	55,08,800	7,84,400	48,77,400	8,74,600	32,64,225	5,22,159
GRAND TOTAL	3,34,65,000	73,63,600	2,94,94,200	69,99,000	2,86,78,000	70,24,000	2,57,45,198	59,78,799

III - Details of the foregoing - See below

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A University						
A 1 Government Arts Colleges						
A 1 (1) Fazl Ali College						
A 1 (1) Pay of officers						
Principal	1	11,200	1	10,600	1	20,400
Vice-Principal	1	7,000	1	6,600	1	19,200
Professor	8	50,000	8	47,000	8	46,700
Lecturer	28	1,64,000	28	1,56,000	28	1,51,000
Total : A 1(1)(3)	38	2,32,200	38	2,21,000	38	2,30,300

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A 1(1)(2)—Pay of establishment												
Class III establishment	41	26,400	...	...	41	25,100	...	...	7	27,000	...	...
Class IV establishment	42	47,000	...	...	42	45,100	...	...	39	46,000	...	...
Total: A. 1 (1)(2)	83	73,400	...	...	83	70,200	...	...	46	73,200	...	...
A. 1 (1)(3)—Allowances, hono- raria etc												
Travelling allowance	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
Dearness allowance	...	14,000	...	...	...	13,000	...	...	...	42,000	...	...
House rent allowance	...	5,000	...	...	...	5,000	...	...	...	13,700	...	...
Winter allowance	...	5,000	...	...	...	5,000	...	...	...	4,200	...	...
Other allowances	...	9,000	...	...	...	8,000	...	...	...	25,000	...	...
Total: A. 1 (1)(3)	...	94,000	...	...	...	92,000	...	...	...	94,900	...	...
A. 1 (1)(4)—Other charges												
Office expenses & miscel- laneous	...	22,000	...	...	...	20,000	...	...	...	20,000	...	...
Hot & cold weather charges	...	1,500	...	...	...	1,500	...	...	...	1,500	...	...
Service postage & telegram charges	...	1,000	...	...	...	1,000	...	...	...	1,000	...	...
Telephone charges	...	1,000	...	...	...	1,000	...	...	...	1,000	...	...
Liveries	...	5,000	...	...	...	4,000	...	...	...	4,000	...	...
Repairs & maintenance of typewriters & duplicator	...	500	...	...	...	500	...	...	...	200	...	...
Magazines	...	2,500	...	...	...	3,000	...	...	...	3,000	...	...
Educational tour	...	8,000	...	...	...	7,000	...	...	...	10,000	...	...
Rent for office accommo- dation	...	...	...	...	...	...	...	...	...	5,000	...	...
Purchase of sports goods	...	5,000	...	...	...	4,000	...	...	...	20,000	...	...
Purchase of furniture	...	10,000	...	...	...	15,000	...	...	...	...	...	...
Inter college tournament...	...	3,000	...	...	...	3,000	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P.O.L.	...	10,000	...	...	...	8,000	...	...	...	10,000	...	...
Total: A. 1 (1)(4)	...	69,500	...	...	...	66,700	...	...	...	75,700	...	...
Total: A. 1 (1)	88	4,70,000	...	...	88	4,49,700	...	...	76	4,74,100	...	...
A.1(2) Kohima Science College												
A. 1 (2)(1)—Pay of officers												
Principal	1	17,100	...	...	1	16,300	...	...	1	18,500	...	...
Vice Principal	1	13,300	...	...	1	12,700	...	...	1	15,400	...	...
Professor	6	73,400	...	...	6	69,900	...	...	6	74,700	...	...
Lecturer	15	1,15,600	...	...	15	1,09,400	...	...	15	1,14,400	...	...
Total A. 1 (2)(1)	23	2,18,800	...	...	23	2,08,200	...	...	23	2,23,000	...	...
A. 1 (2)(2)—Pay of establishment												
Class III establishment	21	60,000	...	...	21	56,700	...	...	18	64,200	...	...
Class IV establishment	22	75,000	...	...	22	67,400	...	...	49	82,300	...	...
Total: A. 1 (2)(2)	43	1,35,000	...	...	43	1,24,100	...	...	67	1,46,500	...	...
A. 1 (2)(3)—Allowances, hono- raria etc												
Travelling allowance	...	15,000	...	...	...	13,000	...	...	...	15,000	...	...
Dearness allowance	...	65,000	...	...	...	62,000	...	...	...	58,100	...	...
House rent allowance	...	12,200	...	...	...	12,000	...	...	...	15,000	...	...
Winter allowance	...	6,300	...	...	...	6,000	...	...	...	6,000	...	...
Other allowances	...	2,000	...	...	...	2,000	...	...	...	2,000	...	...
Total: A. 1 (2)(3)	...	1,00,500	...	...	...	96,000	...	...	...	96,100	...	...
A. 1 (2)(4)—Other charges												
Office expenses and miscel- laneous	...	15,000	...	...	...	16,000	...	...	...	15,000	...	...
Hot and cold weather charges	...	6,000	...	...	...	6,000	...	...	...	6,000	...	...
Service postage and tele- gram charges	...	1,000	...	...	...	1,000	...	...	...	1,000	...	...
Telephone charges	...	1,000	...	...	...	1,000	...	...	...	1,500	...	...
Liveries	...	17,000	...	...	...	10,000	...	...	...	12,000	...	...
Repairs and maintenance of typewriter/duplicator...	...	500	...	...	...	500	...	...	...	500	...	...
Repairs and maintenance of furniture	...	1,000	...	...	...	1,000	...	...	...	4,000	...	...
Repairs and maintenance of vehicles including cost of P.O.L.	...	...	...	...	...	...	...	...	...	10,000	...	...
Student union	...	5,000	...	...	...	4,000	...	...	...	3,000	...	...
Printing of question papers	...	2,000	...	...	...	2,000	...	...	...	...	...	...
Purchase of sports goods...	...	3,000	...	...	...	3,000	...	...	...	...	...	...
Purchase of typewriters &	...	...	...	...	...	4,000	...	...	...	...	...	...

28—EDUCATION — Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1973-74			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
C. 1(3)—Allowances, honoraria etc.												
Travelling allowance	1,60,000		70,000		1,60,000		70,000		1,50,800		66,000	
Dearness allowance	25,00,000		9,00,000		24,75,700		8,70,600		21,73,100		6,80,000	
House rent allowance	10,50,000		3,10,000		10,40,500		3,00,000		10,79,700		2,90,000	
Winter allowance	2,90,000		95,000		2,80,200		87,300		2,83,600		1,04,800	
Other allowances	2,00,000		1,80,000		2,00,000		1,80,000		2,00,000		2,00,000	
Total: B 1(2)(3)	42,00,000		15,55,000		41,56,400		15,07,900		38,87,200		13,40,800	
C. 1(4)—Other charges												
Office expenses and miscellaneous	1,10,000		43,000		1,10,000		43,400		1,09,000		43,400	
Maintenance & repairs of furniture	10,000		2,000				2,000				2,000	
Games and sports	75,000		25,000		70,000		25,000		84,000		25,000	
Annual prizes	45,000		15,000		40,000		15,000		45,000		17,500	
M.F. schools tournaments	65,000		20,000		65,000		20,000		67,000		25,000	
Supply of free books			75,000				70,000				80,000	
News paper & periodicals	20,000		5,000		19,000		2,000		25,000		15,000	
Payment of medical attendance allowance			5,000				5,000				5,000	
Printing of text books												
Purchase of furniture	1,50,000		80,000		1,80,000		1,00,000		2,60,000		1,64,900	
Purchase of planks/scantling & school equipment												
Purchase of hostel equipments	65,000		30,000		65,000		30,000		71,000		32,000	
Purchase of Kerosine oil	50,000		15,000		40,000		20,000		50,000		25,000	
Purchase of wire netting			15,000				15,000				20,000	
Purchase of books & maps	5,000		3,000		6,000		3,000		6,000		5,000	
Purchase of carpentry tools/agricultural equipments	45,000		20,000		50,000		22,000		60,000		25,000	
Purchase of seeds	2,000				1,500				2,000			
Liveries	50,000		12,000		60,000		15,000		50,000		15,000	
Supply of free ration			5,00,000				5,00,000				5,50,000	
Total—C 1(4)	6,92,000		8,67,000		7,06,500		8,87,400		8,29,000		10,49,800	
C. 1(5)—Teacher's Training Institute												
C. 1(5)(1)—Pay officers Principals	2	16,700	1	9,000	2	15,900	1	8,600	2	15,600	1	8,300
Total: C. 1(5)(1)	2	16,700	1	9,000	2	15,900	1	8,600	2	15,600	1	8,300
C. 1(5)(2) Pay of establishment												
Class III establishment	93	1,61,300	47	92,600	93	1,53,700	47	88,200	92	1,53,800	47	92,500
Class IV establishment	20	28,000	9	12,400	20	20,000	9	9,000	8	11,700	7	4,700
Total: C. 1(5)(2)	113	1,89,300	56	1,05,000	113	1,73,700	56	97,200	100	1,65,500	54	97,200
C. 1(5)(3) Allowances, honoraria etc.												
Travelling allowance		8,000		5,000		8,000		5,000		8,000		5,000
Dearness allowance		62,000		31,000		60,000		30,000		46,400		25,100
House rent allowance		26,000		12,500		25,000		12,000		22,600		14,100
Winter allowance		7,800		5,000		7,000		4,000		8,500		3,500
Other allowances		2,000		1,500		2,000		1,400		6,000		1,500
Total: C. 1(5)(3)		1,05,800		55,000		1,02,000		53,000		91,500		49,200
C. 1(2)(4) Other charges												
Office expenses and miscellaneous		7,000		5,000		7,000		5,000		7,700		5,000
Hot and cold weather charges		2,500		1,000		2,500		1,000		3,000		1,000
Service postage and telegram charges		900		300		500		200		500		300
Liveries		5,000		2,000		3,000		1,500		3,000		1,000
Remuneration to examiners												
Rent for office accommodation				14,300				14,300				9,600
Excursion		10,000		12,000		30,000		12,000		40,000		15,000
News paper & periodicals		600		400		600		400		600		500
Repairs & maintenance of typewriting machines						500		200		500		200
Purchase of planks/scantling		5,000		1,000		4,000				5,000		2,000
Purchase of sports goods		3,000		1,500		2,000		1,000		2,000		1,000
Purchase of carpentry tools		2,000		2,000				2,500				3,000

28—EDUCATION—Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1971-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Purchase of furniture												
Purchase of hostel equipment		1,500				1,000			2,000			
Telephone charge		500		200		500		200		500		600
Total : C 1 (5) (4)		59,100		40,400		52,600		39,300		65,800		40,700
Total C.1	3916	1,34,15,900	1529	52,24,900	1916	1,29,72,100	1529	50,63,400	3847	1,27,84,600	1363	49,28,700
C 2. Direct grant to non Government Primary Schools		2,50,000				2,50,000				2,00,000		
Total ; C	1916	1,36,65,900	1529	52,24,900	1916	1,33,22,100	1529	50,63,400	3847	1,29,84,600	1363	49,28,700
D. Special												
D. 1 Govt. Special Schools												
D. 1 (2) State Institute of Education												
D. 1 (2) (1) Pay of officers												
Principal										6,000		
Lecturer										8,400		
Total : D. 1 (2) (1)										14,400		
D. 1 (2) (2) Pay of establishment												
Class III establishment										13,000		
Class IV establishment										5,400		
Total : D. 1 (2) (2)										18,400		
D. 1 (2) (3) Allowances, honoraria etc												
Travelling allowance										2,000		
Dearness allowance										6,400		
House rent allowance										3,200		
Winter allowance										2,600		
Other allowances												
Total : D. 1 (2) (3)										14,200		
D. 1 (2) (4)—Other charges												
Office expenses & miscellaneous										50,000		
Service postage & telegram charges										400		
Liveries										2,000		
Fencing & electrical installation												
Purchase of furniture										20,000		
Hot & cold weather charges										1,000		
Total : D. 1 (2) (4)										73,500		
Total : D. 1 (2)										1,20,500		
D. 2 Direct grants to non Govt Special Schools		25,000				25,000				25,000		
Total : D		25,000				25,000			20	1,45,500		
E. Technical												
E. 1 Govt Technical Schools												
E. 1 (1) Pay of officers												
Superintendent	1	7,400			1	6,900			1	6,900		
Total E. 1 (1)	1	7,400			1	6,900			1	6,900		
E. 1 (2) Pay of establishment												
Class III establishment	14	56,500			14	53,800			20	60,000		
Class IV establishment	16	24,000			16	22,200			16	20,000		
Total :—E. 1 (2)	30	80,500			30	76,000			36	80,000		
E. 1 (3) Allowances, honoraria etc												
Travelling allowance		4,000				4,000				3,500		
Dearness allowance		24,000				23,400				23,800		
House rent allowance		7,800				7,600				9,800		
Winter allowance		3,500				3,200				3,800		
Other allowances		1,500				1,300				2,100		
Total :—E. 1 (3)		40,800				39,500				43,000		

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-72				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
E.1 (4) Other charges												
office expenses												
miscellaneous		20,000				18,000				20,000		
Hot & cold weather charges		1,000				1,000				1,000		
Service postage and telegram charges		500				700				500		
Telephone charges		500				500				500		
Liveries		3,000				3,500				3,000		
Repairs and maintenance of typewriters/duplicators		300				300				300		
Repairs and maintenance of vehicles including cost of P.O.I.		5,000				5,000				5,000		
Educational tour		6,000				6,000				8,000		
Stipend		80,000				76,000				96,000		
Annual prizes		1,500				1,600				1,600		
Gardening		500				500				500		
Remuneration		500				500				500		
Medical attendance fee										500		
Games & sports		500				500				500		
Purchase of typewriters and duplicators		2,400										
Purchase of furniture		5,000				3,000				5,000		
Purchase of tools & equipments		1,50,000				1,70,000				2,00,000		
Purchase of planks-scutling												
Purchase of hostels equipments		3,000				1,000				1,000		
Purchase of medicine		1,000				500				500		
Purchase of consumable stores		45,000				40,000				45,000		
Total E.1(4)		3,25,300				3,28,600				3,88,900		
Total E.1	31	4,54,000			31	4,51,000			37	5,18,800		
Total : E	31	4,54,000			31	4,51,000			37	5,18,800		
F. General												
F.1 Direction												
F.1 (1) - Pay of officers												
Director of Education	1	21,600			1	20,700			1	20,700		
Dy Director of Education	1	17,000			1	16,200			1	16,200		
Asst. Director of Education	2	15,200			2	14,500			2	14,500		
Special Officer Text books	1	11,700			1	11,200			1	11,000		
Language Officer	5	44,800			5	42,700			5	40,400		
Superintendent	3	27,000			3	25,600			3	25,600		
Secretary Examination Board	2	11,600			2	11,000			1	11,000		
Editor District Gazetteer	1	17,200			1	14,500			1	14,500		
Special Officer (Education)	1	10,000			1	9,500			1	9,500		
Compiler District gazetter Unit	2	12,200			2	11,600			2	11,600		
Accounts Officer	1	8,700			1	8,300			1	8,300		
Physical Education officer	1	13,400			1	12,800			1	12,800		
Inspector of School	1	11,700			1	11,200			1	11,400		
Professor	2	12,000			2				2	15,000		
Lecturer	4	24,000			4				4	16,000		
Deputy Inspector of School (Hindi)	1	11,000			1	10,000			1	8,800		
Special Officer (Science Education)	1	7,400			1	7,000			1	7,000		
Deputy Secretary Examination Board	1	5,700			1							
Assistant Inspector Schools	1	5,700			1							
Technical officer	1	4,600										
Total F.1 (1)	16	2,90,500			12	2,27,400			19	2,57,300		
F.1(2) - Pay of establishment												
Class III establishment	166	4,51,700	3	6,400	166	4,40,000	3	6,100	148	4,24,000	6,000	
Class IV establishment	70	91,000			70	65,500			87	75,000		
Total F.1 (2)	236	5,42,700	3	6,400	236	5,05,500	3	6,100	235	5,00,000	6,000	

218—EDUCATION—Contd.

Head of account	Budget Estimates, 1971-72			Revised Estimates, 1972-73			Budget Estimates, 1972-73			
	General		Tuensang Area	General		Tuensang Area	General		Tuensang Area	
	Rs.	No. of posts	Rs.	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	
F 1 (3) Allowances, honoraria etc.										
Travelling allowance	80,000		7,000	80,000	1,000	1,00,000		5,000		
Dearness allowance	1,50,000		2,500	7,47,400	2,200	1,60,000		1,800		
House rent allowance	24,000		800	64,000	700	72,000		700		
Winter allowance	24,000		900	22,000	200	29,000		300		
Overtime allowance	10,000			13,000		8,000				
Other allowances	10,000		800	7,000		8,700				
Total - F 1 (3)	1,70,000		7,000	1,35,400	6,100	3,75,000		7,800		
F 1 (4) Other charges										
Office expenses & miscellaneous	75,000			75,000		79,000				
Hot and weather charges	15,000			15,000		20,000				
Service postage & telegram charges	15,000			15,000		15,000				
Telephone charges	12,000			12,000		10,000				
Liveries	13,000			12,000		13,000				
Repairs & maintenance of typewriters & duplicators	1,000			1,000		1,500				
Purchase of camera film	3,000					3,000				
Repairs & maintenance of vehicles including cost of P.O.L.	3,00,000			2,00,000		2,00,000				
Rent for office accommodation	14,500			14,300		25,000				
Advertisement charges	5,000			4,000		4,000				
Remuneration	20,000			20,000		20,000				
Purchase of typewriters and duplicators	7,000			5,000		5,000				
Purchase of furniture	10,000			15,000		20,000				
Purchase of vehicles										
Contingency paid mental	4,000			3,300		3,300				
Freight charges for scientific equipment				5,000						
In service training camp for science education	25,000			25,000						
Land acquisition				21,100						
Total - F 1 (4)	4,21,700			4,42,700		4,20,800				
Total - F 1	200 16,04,000	3	13,400 268	14,99,300	1	12,200 244	16,03,900	3	13,800	
F 2 Inspection										
F 2 (1) Pay of officers										
Inspector of Schools		1			1					
Deputy Inspector of Schools		4	80,700	4	80,700	4	28,800	3	28,800	
Addl. Deputy Inspector of Schools		2	10,600	2	7,300		10,600			
Physical Education Officer										
Superintendent										
Total F 2 (1)		4	91,300	4	88,000	4	28,800	3	28,800	
F 2 (2) Pay of establishment										
Class III establishment	100	3,57,200	108	3,40,900	57	1,58,300	101	3,38,900	64	1,80,600
Class IV establishment	73	1,01,700	73	98,500	40	45,200	58	78,500	40	51,800
Total : F 2 (2)	173	4,58,900	181	4,39,400	97	2,03,500	159	4,17,400	104	2,32,400
F 2 (3) Allowances, honoraria etc.										
Travelling allowance	70,000		30,000	70,000	35,000	60,000		30,000		
Dearness allowance	1,50,000		65,000	1,28,000	64,000	1,02,900		58,500		
House rent allowance	24,000		21,000	64,200	22,500	57,400		17,100		
Winter allowance	11,000		3,000	16,800	6,000	18,800		7,400		
Overtime allowance	2,000			3,000						
Other allowances	8,000		14,000	9,000	12,000	11,000		14,100		
Total - F 2 (3)	2,92,000		1,39,000	2,88,700	1,39,500	2,150,100		1,27,100		

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
F. 2(4)—Other charges						
Office expenses and miscellaneous	Rs. 12,000	Rs. 12,000	Rs. 22,000	Rs. 12,000	Rs. 24,300	Rs. 12,000
Hot & cold weather charges	10,000	5,000	10,000	5,000	11,300	5,000
Service postage and telegram charges	3,000	2,000	2,700	1,900	3,100	1,900
Telephone charges	5,000	2,000	5,300	2,000	3,300	1,000
Liveries	20,000	10,000	18,000	6,000	21,000	10,000
Repairs and maintenance of typewriters and duplicators	1,000	1,000	1,000	1,000	1,000	1,000
Repairs and maintenance of furniture	1,000	1,000	500		500	
Repairs and maintenance of vehicles including cost of P.O.L.	35,000	10,000	35,000	10,000	35,000	3,000
Rent for office accommodation	34,300	10,400	34,300	10,400	27,300	8,600
Purchase of typewriters/duplicators	2,000	1,500	3,000	1,500		2,000
Purchase of office furniture	10,000	5,000	12,000	7,000	14,000	10,000
Purchase of newspaper & magazines	2,000	1,000		1,000		
Total : F. 2(4)	1,45,300	60,900	1,43,500	57,800	1,40,800	54,500
Total : F. 2	190 9,70,400	180 4,51,400	190 9,37,400	101 4,29,600	168 8,78,200	107 4,42,800
F. 3 Scholarship						
F.3(1) Pre Matric Scholarship	6,70,000	50,000	4,60,000		6,00,000	25,000
F.3(2) Post Matric Scholarship	6,02,000		5,37,000		5,27,000	
Total : F. 3	12,72,000	30,000	9,97,000		11,27,000	25,000
F. 4 Miscellaneous						
F.4(1) National Cadet Corps						
F.4(1) (1) Pay of officers						
F.4(1) (2) Pay of establishment (Class III establishment)	41,000		39,000		40,000	
(Class IV establishment)	53,000		46,000		59,700	
Total : F. 4(1)(2)	94,000		85,000		99,700	
F.4(1) (3)—Allowances, hono- rai, etc						
Travelling allowance	12,000		12,000		14,000	
Dearness allowance	33,000		31,600		26,400	
House rent allowance	14,500		13,900		15,100	
Winter allowance	5,000		4,200		4,300	
Other allowances	2,000		2,000		4,000	
Total : F. 4(1) (3)	66,500		63,700		63,800	
F.4(1) (4) Other charges						
Office expenses & miscellaneous	15,000		14,000		17,000	
Hot & cold weather charges	2,500		2,500		2,500	
Service postage & telegram charges	1,000		1,000		1,500	
Telephone charges	1,000		1,000		1,300	
Liveries	10,000		7,000		10,000	
Repairs & maintenance of typewriters & duplicators	500		400		500	
Repairs & maintenance of vehicles including cost of P.O.L.	12,000		10,000		14,000	
Annual training grant	5,000		5,000		5,000	
Honorarium for officers	15,000		15,000		18,000	
Washing and cleaning allowance	25,000		22,000		30,000	
Refreshment allowance	60,000		60,000		69,000	
Annual training camp	80,000		80,000		80,000	
Aero modelling goods	4,000		4,000		4,000	
Rent for office accommodation	8,500		8,500		8,500	
Freight-commisioned training	6,000		6,000		6,000	
Purchase of furniture	2,000		3,000		3,000	
Amalgam	3,000				3,000	
Refreshment course & other s. course						
Total : F.4(1)(4)	2,51,000		2,43,500		2,73,300	

28- EDUCATION - Contd.

Head of account	Budget Estimates, 1971-72				Revised Estimates, 1971-72				Budget Estimates, 1972-73			
	General		Tuition Fee Area		General		Tuition Fee Area		General		Tuition Fee Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
F 4(1) Library		50,000				50,000				50,000		
F 4(2) Development Schemes		75,000		16,800		75,000				75,000		16,800
F 4(3) Miscellaneous		8,00,000				7,67,800				8,00,000		
F 4(5) Boy Scouts & Guides		17,500				17,500				17,500		
Total F 4	80	13,94,500		16,800	80	13,61,300			80	12,04,500		16,800
Total F	809	52,30,500	104	2,11,600	709	47,74,700	104	4,41,800	843	48,14,000	110	4,98,400
TOTAL - NON-PLAN	7539	2,30,74,700	724	64,65,400	7538	2,39,15,000	724	62,16,600	7792	2,38,50,000	1588	61,49,400

GRANT NO. 32

CHARGES ON ACCOUNT OF MEDICAL
(HEAD OF ACCOUNT-29 MEDICAL)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Medical Department.

Voted — One crore sixtynine lakhs seventynine thousand seven hundred rupees.

II—Sub-head under which this grant will be accounted for by the MEDICAL DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-1972	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Ba	Rs.	Rs.	Rs.
A—Medical establishment								
A 1—Superintendence								
A 1(1)—Pay of officers	88,300	—	76,700	—	83,100	—	58,000	—
A 1(2)—Pay of establishment	1,94,400	—	1,62,600	—	1,66,600	—	1,36,696	—
A 1(3)—Allowances, honoraria etc.	1,32,000	—	1,07,200	—	1,11,800	—	74,100	—
A 1(4)—Other charges	1,72,000	—	2,26,000	—	1,25,000	—	1,73,300	—
Total A 1	5,86,700	—	5,72,500	—	4,86,500	—	4,42,096	—
A 2—District Medical officer								
A 2(1)—Pay of officers	9,40,000	3,34,200	8,54,500	3,19,500	9,74,700	3,76,600	6,15,583	1,70,291
A 2(2)—Pay of establishment	30,36,000	9,24,800	27,36,200	8,42,900	30,59,000	9,34,500	25,72,288	6,28,382
A 2(3)—Allowances, honoraria etc.	19,14,200	6,64,500	16,69,300	5,80,000	18,01,800	5,80,600	16,19,774	3,77,320
A 2(4)—Other charges	34,56,600	15,43,000	55,89,600	14,35,500	52,12,000	14,36,500	66,63,301	17,45,075
Total A 2	1,13,46,800	34,66,500	1,08,49,600	31,77,900	1,10,47,500	33,28,200	1,14,70,946	29,21,068
Total A	1,19,33,500	34,66,500	1,14,22,100	31,77,900	1,15,34,000	33,28,200	1,19,13,042	29,21,068
B—Works								
C—Grant for medical purposes								
Total Non Plan	1,19,33,500	34,66,500	1,14,22,100	31,77,900	1,15,34,000	33,28,200	1,19,13,042	29,21,068
Development Schemes under five year Plan	12,63,700	3,16,000	13,75,000	1,93,300	11,39,400	2,15,600	15,08,541	18,022
GRAND TOTAL	1,31,97,200	37,82,500	1,27,97,100	33,71,200	1,26,73,400	35,43,800	1,35,21,583	29,39,090

III—Details of the foregoing—see below

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.1—Medical establishment												
A.1—Superintendence												
A 1(1)—Pay of officers												
Director	1	25,800	—	—	1	25,100	—	—	1	25,200	—	—
Joint Director	1	22,700	—	—	1	21,900	—	—	1	23,000	—	—
Dy. Director	1	22,200	—	—	1	12,700	—	—	1	18,500	—	—
Superintendent	1	9,700	—	—	1	7,700	—	—	1	9,400	—	—
Accounts Officer	1	7,900	—	—	1	9,300	—	—	1	8,000	—	—
Total : A 1(1)	5	88,300	—	—	5	76,700	—	—	5	83,100	—	—
A 1(2)—Pay of establishment												
Class III establishment	49	1,70,700	—	—	40	1,40,100	—	—	47	1,43,201	—	—
Class IV establishment	17	23,700	—	—	17	22,500	—	—	17	21,400	—	—
Total : A. 1(2)	66	1,94,400	—	—	57	1,62,600	—	—	64	1,66,600	—	—
A 1(3)—Allowances honoraria etc.												
Travelling allowance	—	54,500	—	—	—	41,000	—	—	—	37,000	—	—
Dearness allowance	—	43,100	—	—	—	33,000	—	—	—	40,200	—	—
House rent allowance	—	20,200	—	—	—	21,200	—	—	—	25,100	—	—
Winter allowance	—	8,300	—	—	—	7,700	—	—	—	7,300	—	—
Overtime allowance	—	—	—	—	—	2,300	—	—	—	1,100	—	—
Other allowances	—	900	—	—	—	1,000	—	—	—	—	—	—
Total : A 1(3)	—	1,32,000	—	—	—	1,07,200	—	—	—	1,11,800	—	—

29—MEDICAL—Contd

Head of account	Budget Estimates, 1973-'74				Revised Estimates, 1972-'73				Budget Estimates, 1972-'73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A 1(4) - Other charges												
Office expenses and miscellaneous	16,000				15,000				18,000			
Hot & cold weather charges	6,000				5,000				5,000			
Telephone charges	5,000				8,000				6,000			
Service postage and telegrams charges	4,000				4,000				5,000			
Liveries	2,000				5,000				3,000			
Repairs and maintenance of furniture	4,000				5,000				3,000			
Repairs and maintenance of vehicles including cost of P.O.I.	20,000				20,000				20,000			
Treatment of lunatic patients	1,00,000				1,50,000				50,000			
Cost of drugs					13,000							
Rest for accommodation	13,900								12,500			
Purchase of furniture												
Cost of equipment												
Purchase of typewriters/duplicators	2,000											
Purchase of generator												
Purchase radio set for hospital												
Maintenance & repairs of typewriter/duplicators					1,000				500			
Total: A. 1(4)	1, 2,000				2, 26,000				1, 23,000			
Total: A. 1	71	5, 86, 700			76	5, 72, 300			69	4, 86, 500		
A. 2 - District Medical Officers												
A. 2.1) - Pay of officers												
Civil Surgeon	2	37,100	1	15,000	2	35,400	1	16,200	3	41,000	1	15,900
Medical Superintendent	1	20,000		10,100	2	6,000	1	4,400	1	2,400	1	8,800
Specialist	31	1,44,000		40,000	22	1,14,500	6	37,700	20	1,79,800	6	15,000
Civil Asst. Surgeon	69	5,90,000	29	2,30,100	69	5,81,700	29	2,28,400	70	5,74,400	29	2,42,200
Sub-divisional Medical Officer	4	55,000	2	20,000	4	58,600	2	18,300	4	58,400	2	24,000
Public Health Medical officer	4	51,800		10,400	4	23,800	2	10,400	4	48,800	2	21,000
Lady Asst. Surgeon	2	16,400			4	10,000			1	29,700		
Dental Surgeon	2	25,700		8,400	2	24,500	1	4,100	4	37,200	1	9,900
Total: A. 2(1)	107	9,40,000	42	3,34,200	109	8,54,500	42	3,19,500	109	9,74,700	42	3,76,600
A. 2(2) Pay of establishment												
Class III establishment	737	18,16,100	354	5,49,000	737	15,76,700	254	4,71,700	754	18,91,900	294	5,16,900
Class IV establishment	867	12,10,900		3,75,800	869	11,59,500	299	3,71,200	852	11,67,100	299	3,17,800
Total: A. 2(2)	1606	30,35,000	53	9,24,800	1606	27,36,200	553	8,42,900	1606	30,59,000	593	9,34,500
A. 2.3) - Allowances, hono- raria etc.												
Travelling allowance		4,53,100		1,30,000		3,66,400		1,43,700		3,95,800		1,20,000
Dearness allowance		1,73,800		3,17,000		8,58,000		2,76,800		9,43,800		3,21,000
House rent allowance		2,81,800		1,04,200		2,54,300		70,300		1,55,800		70,000
Winter allowance		1,20,900		17,300		1,11,100		15,000		1,29,100		32,400
Overtime allowance		3,000		2,000		5,600		1,800		7,000		700
Other allowances		79,600		44,000		70,900		42,400		68,300		37,900
Total: A. 2(3)		19,13,200		6,64,500		16,69,300		5,80,000		18,01,800		5,80,600

29—MEDICAL—Concl'd.

Head of account	Budget Estimates, 1973-74				Revised Estimates 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A 2 (4) Other charges												
Office expenses and misc.ellaneous	3,50,000		60,000		3,25,000		50,000		3,25,000		50,000	
Hot and cold weather charge	75,000		10,000		75,000		5,000		40,000		10,000	
Telephone charges	20,000		5,000		20,000				20,000		5,000	
Service postage and telegram charges	11,000		5,000		11,000		5,000		10,000		5,000	
Liveries	90,000		20,000		1,60,000		20,000		90,000		12,000	
Repairs and maintenance of furniture	18,000		25,000		20,000		10,000		15,000		10,000	
Repairs and maintenance of vehicles including cost of P.O.L.	3,50,000		1,50,000		3,50,000		1,50,000		3,00,000		1,00,000	
Diet of patients	15,00,000		1,75,000		14,50,000		1,75,000		13,00,000		1,75,000	
Cost of medicine	23,00,000		9,00,000		22,00,000		8,00,000		21,80,000		8,00,000	
Cost of equipment	3,00,000		50,000		5,50,000		50,000		5,50,000		1,50,000	
Purchase of furniture	1,10,000		50,000		1,20,000		50,000		1,10,000			
Purchase type writers & duplicators	26,000		2,000		22,000		2,500		18,000		2,500	
Airlift charges	25,000		8,000		5,000		25,000		25,000		25,000	
Cost of X ray sets including of X-ray films	65,000		5,000		65,000		5,000		25,000		5,000	
Rent for office accommodation	26,600		3,000		26,600		3,000		44,600		3,000	
Hospital clothings	1,60,000		75,000		1,60,000		75,000		1,60,000		84,000	
Electricity charges	30,000				30,000							
Total — A. 2 (4)	54,56,600		15,43,000		55,89,600		14,35,500		52,12,000		14,36,500	
Total — A. 2	1713 1,13,46,800	595	34,66,500	1715	1,08,49,600	595	31,77,900	1715	1,10,47,500	565	33,28,200	
Total - A.	1784 1,19,33,500	595	34,66,500	1786	1,14,22,100	595	31,77,900	1784	1,15,34,000	595	33,28,200	
C— Grants for medical purposes												
TOTAL NON-PLAN	1784 1,19,33,500	595	34,66,500	1786	1,14,22,100	595	31,77,900	1784	1,15,34,000	595	33,28,200	

**GRANT No. 33
CHARGES ON ACCOUNT OF PUBLIC HEALTH
(HEAD OF ACCOUNT - 20-PUBLIC HEALTH)**

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with administration of Public Health department
Voted - The Expenditure Committee of the Council have recommended the following figures.

II Sub-heads under which this expenditure is accounted for by the PUBLIC HEALTH DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1972-73		Budget Estimates, 1973-74		Accounts, 1971-72	
	General	Ternsang Area	General	Ternsang Area	General	Ternsang Area	General	Ternsang Area
(NON PLAN)								
A Public Health establishment								
A 1 Superintendence								
A 1(1)-Pay of officers	31,000		48,400		75,100		41,479	
A 1(2)-Pay of establishment	2,81,000		3,78,100		2,54,100		2,81,000	
A 1(3)-Allowances, honoraria etc.	5,33,500		1,48,200		1,32,200		1,01,855	
A 1(4)-Other charges	1,25,500		1,34,000		1,78,000		1,32,978	
Total - A.1	10,15,500		9,28,200		9,22,800		1,20,912	
A 2-Other establishment								
A 2(1)-Pay of officers	24,600	5,000	3,700	1,400	31,700	8,600		
A 2(2)-Pay of establishment	84,500	47,700	52,400	33,800	1,14,000	67,800	37,493	81,498
A 2(3)-Allowances, honoraria etc.	41,200	30,100	35,900	23,100	61,400	36,700	21,988	17,391
A 2(4)-Other charges	1,99,800	98,000	2,05,800	81,300	1,33,800	81,100	2,70,228	
Total - A.2	1,25,700	1,81,800	2,99,800	1,18,600	1,32,700	1,94,400	1,31,700	47,889
Total - A	11,20,200	1,81,800	11,28,000	1,43,300	11,55,500	1,94,400	10,52,612	47,889
B Expenses in connection with epidemic diseases								
B 1 National Malaria Eradication Programme								
B 1(1)-Pay of officers	4,800		4,600		4,300		4,199	
B 1(2)-Pay of establishment	36,900	32,400	37,200	30,800	31,800	29,300	29,920	38,199
B 1(3)-Allowances, honoraria etc.	39,300	33,100	38,400	28,700	40,200	25,400	13,207	27,398
B 1(4)-Other charges	28,000	8,500	78,100	8,700	71,500	6,700	84,899	2,380
B 1(5)-Materials and equipment under T.C.A.-Programme								
B 1(5)(1) Cost of materials and equipments								
B 1(5)(2) Incidental charges								
Total - B.1	1,09,000	74,000	1,57,800	67,200	1,48,800	61,400	2,02,185	57,877
Total - B	1,09,000	74,000	1,57,800	67,200	1,48,800	61,400	2,02,185	57,877
Total - Non Plan	13,29,200	2,55,800	13,85,800	2,10,700	13,04,300	2,55,800	12,54,800	1,05,866
Development Schemes under Five year Plan	17,07,100	1,94,800	15,32,300	2,51,200	13,63,300	2,46,700	8,16,309	2,17,817
GRAND TOTAL	30,36,300	4,50,600	28,77,700	4,61,900	26,01,600	5,02,500	30,71,115	3,43,483

III - Details of the forgoing - See below.

Head of account	Budget Estimates 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1973-74	
	General	Ternsang Area	General	Ternsang Area	General	Ternsang Area
	No. of posts	No. of posts	No. of posts	No. of posts	No. of posts	No. of posts
A Public Health establishment						
A 1 Superintendence						
A 1(1)-Pay of officers						
Biochemist	1	8,100	1	1,000	1	8,100
State B.C.G. officer	1	11,700	1	11,100	1	11,400
State Small Pox officer	1	14,700	1	14,000	1	13,400
Civil Asst. Surgeon	3	18,000	3	9,000	3	10,000
State Leprosy officer	1	10,00	1	14,200	1	13,400
Total - A 1(1)	7	66,500	7	46,800	7	78,300
A 1(2)-Pay of establishment						
Class III establishment	113	2,58,300	111	2,34,000	112	2,54,000
Class IV establishment	12	27,700	10	22,000	11	20,300
Total - A 1(2)	125	2,86,000	121	2,56,000	123	2,74,300
A 1(3)-Allowances, honoraria etc.						
Travelling allowance		2,20,000		2,00,000		2,00,000
Dearness allowance		1,00,000		95,700		95,400
House rent allowance		38,500		37,100		36,800
Winter allowance		14,000		13,000		12,600
Overtime allowance						
Other allowances		3,000		3,200		3,000
Total - A 1(3)		3,75,500		3,41,000		3,47,800

30 PUBLIC HEALTH—*Contd*

Head of account	Budget Estimates, 1973-74		Revised Estimates 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
A 1(4) Other charges						
Office expenses & miscellaneous	50,000		45,000		6,000	
Hot & cold weather charges	4,000		4,000		4,000	
Cost of furniture	4,000		4,000		6,000	
Porter charges	25,000		25,000			
Maintenance and repairs of vehicles including cost of P.O.L.	40,000		35,000		30,000	
Cost of medicines	30,000		25,000		20,000	
Cost of equipment	10,000		5,000		30,000	
Liveries	2,000		1,500		2,000	
Cost of vaccine	7,500		10,000		10,000	
Total: A 1(4)	1,72,500		1,84,500		1,28,000	
Total: A. 1	8,94,500		8,28,200		8,22,800	
A. 2 Other establishment						
A. 2 (1) Pay of officers						
Civil Assistant Surgeon	24,800	8,000	5,700	1,500	2,500	8,600
Total: A. 2(1)	24,800	8,000	5,700	1,500	2,500	8,600
A.2(2)—Pay of establishment						
Class III establishment	33,200	42,400	42,800	31,600	1,02,200	56,000
Class IV establishment	14,300	5,300	9,600	2,200	12,200	11,800
Total: A.2(2)	47,500	47,700	52,400	33,800	1,14,400	67,800
A.2(3)—Allowances, honoraria etc.						
Travelling allowance	10,300	4,300	9,600	5,300	15,000	3,800
Dearness allowance	11,400	15,500	16,000	11,700	31,700	21,300
House rent allowance	2,000	6,000	6,800	4,000	10,900	6,000
Winter allowance	3,000	2,000	2,700	1,900	5,700	3,000
Overtime allowance			800	1,700		2,600
Other allowances						
Total: A.2(3)	16,700	27,800	35,900	25,100	63,300	36,700
A.2(4)—Other charges						
Office expenses & miscellaneous	10,000	5,000	8,000	5,000	8,000	5,000
Hot & cold weather charges	6,000	1,000	5,000	1,000	5,000	1,000
Maintenance and repairs of vehicles including cost of P.O.L.	10,000	10,000	5,000		5,000	
Maintenance and repairs of furniture		1,000		1,000		1,000
Service postage and telegram charges			300			300
Purchase of furniture	3,000		1,200		1,000	8,000
Cost of medicines	1,30,000	70,000	1,40,000	50,000	80,000	50,000
Cost of equipment	30,000		40,000		30,000	
Repairs and replacement of refrigerator	2,000	8,000	1,000	13,000	1,000	15,000
Liveries	3,000	1,000	2,000	2,000	2,000	1,000
Total: A.2(4)	1,94,400	96,000	2,05,800	81,300	1,33,300	81,800
Total: A. 2	3,25,700	1,81,800	2,99,300	1,25,700	3,32,700	1,56,000
Total: A	12,20,200	1,81,800	11,28,000	1,48,500	11,55,500	1,84,400
B Expenses in connection with epidemic diseases						
B 1 National Malaria Eradication Programme						
B. 1(1) Pay of officer (Entomologist)	4,800		6,800		4,000	
B. 1(2) Pay of establishment						
Class III establishment	30,500	13,000	15,000	21,000	28,000	20,800
Class IV establishment	2,200	2,000	2,600	8,400	8,400	2,500
Total: B.1(2)	32,700	15,000	17,600	29,400	36,400	23,300
B.1(3) Allowances, honoraria etc						
Travelling allowance	20,000		20,000	10,000	24,000	12,700
Dearness allowance	11,700		11,000		9,400	7,400
House rent allowance	4,000	4,000	4,600	4,000	5,000	4,000
Winter allowance	1,500			500	1,000	1,000
Overtime allowance		200		700		200
Other allowances		900	800	700	400	
Total: B.1(3)	37,200	5,100	36,400	15,200	39,400	21,100

30—PUBLIC HEALTH—contd.

Head of account	Budget Estimates, 1971-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs		Rs		Rs		Rs		Rs	
B. 1(4) Other charges												
Office expenses and miscellaneous	2,000		2,000		6,600		2,000		6,900		2,000	
Hot & cold weather charges			2,000		3,000		2,000		5,000		2,000	
Service postage and telegram charges	1,000				1,000				100			
Maintenance & repairs of vehicles including cost of P.O.I.	20,000		2,000		20,000		1,000		21,000		1,000	
Telephone charges					500							
Repairs & maintenance of typewriters & duplicators					500				500			
Purchase of typewriters and duplicators							1,200				1,200	
Purchase of furniture	500		500		500		500		1,000		500	
Purchase of equipment					2,000				10,000			
Rent for office accommodation	2,500				17,000				17,000			
Liveries	1,000								10,000			
Carrying charges of D.D.I.	1,000				25,000							
Total B 1(4)	28,000		6,500		76,100		6,700		71,500		6,700	
B 1(5) Materials and equipment under T.C.A. programme												
B 1(5)(1) Cost of materials & equipments												
B 1(5)(2) Incidental charges												
B 1(5)(3) Custom duty												
Total B 1	16	1,09,000	14	71,000	16	1,57,300	14	67,200	16	1,49,800	13	61,400
Total B	16	1,09,000	14	71,000	16	1,57,300	14	67,200	16	1,49,800	13	61,400
TOTAL NON-PLAN	188	13,29,200	40	2,52,800	188	12,85,300	40	2,10,700	204	13,05,300	43	2,55,800

GRANT NO. 34

CHARGES ON ACCOUNT OF WATER SUPPLY SCHEMES

(HEAD OF ACCOUNT —30—PUBLIC HEALTH)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the execution of water supply schemes.

Voted — Thirty two lakhs rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the Budget

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs	Rs.	Rs	Rs	Rs	Rs	Rs	Rs.
(NON-PLAN)								
D Works								
D. 2 Water Supply Schemes								
D. 2(1) Original works	..	..	..	..	..	..	..	..
D. 2(2) Repairs	..	..	..	..	..	..	..	..
D. 2(3) Central scheme of accelerated rural water supply								
Total D. 2		..		..		..		..
Total : D		..		..		..		..
Total — Non Plan		..		..		..		..
Development schemes under Five Year Plan	21,00,000	11,00,000	16,40,000	9,00,000	6,50,000	3,50,000	6,68,653	4,69,603
GRAND TOTAL	21,00,000	11,00,000	16,40,000	9,00,000	6,50,000	3,50,000	6,68,653	4,69,603

GRANT NO 35
CHARGES ON ACCOUNT OF AGRICULTURE
(HEAD OF ACCOUNT—31—AGRICULTURE)

I—Estimates of the amount required in the year ending March 31, 1974, to defray the expenses in connection with the administration of the Agriculture Department.

Voted:— One crore fortyeight lakhs eightythree thousand rupees

II—Sub heads under which this grant will be accounted for by the AGRICULTURE DEPARTMENT.

Subheads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
NON PLAN	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Directorate								
A. 1—Pay of officers	1,05,800		95,000		96,500		94,987	
A. 2—Pay of establishment	2,04,800		1,96,000		2,21,000		1,92,587	
A. 3—Allowances, honoraria etc.	1,35,000		1,35,000		1,41,000		1,24,921	
A. 4—Other charges	2,02,000		2,02,000		1,84,500		1,73,197	
Total : A	6,47,600		6,27,000		6,43,000		5,85,692	
B—Miscellaneous								
B. 1—Pay of officer	1,00,000	29,500	1,00,000	28,000	94,600	17,900	82,158	24,857
B. 2—Pay of establishment	5,14,500	2,55,000	8,90,000	40,000	9,30,000	2,82,000	9,50,605	2,69,359
B. 3—Allowances honoraria etc.	5,49,000	1,40,500	5,50,600	1,42,000	5,65,000	1,46,000	4,37,099	1,48,705
B. 4—Other charges	5,55,000	1,90,400	6,23,400	1,37,000	5,35,000	2,19,600	4,15,061	1,68,068
B. 5—Central sector and Centrally sponsored schemes								
B.5(1)—Emergency Agricultural Production Programme								
B.5(2)—Pilot Project for multiple cropping								
B.5(3)—High yielding variety programme for farmers education and training								
Total : B	21,47,000	6,15,400	21,64,000	5,47,000	21,24,600	6,65,500	21,14,923	6,11,189
C—Works								
C. 1—Original works	2,20,500	68,000	2,23,600	46,600	1,42,000	85,000	1,59,779	79,370
C. 2—Repairs	16,000	15,000	16,000	21,400	35,000	15,000	9,464	11,425
C. 3—Cash scheme for rural employ ment					6,89,500	3,10,500	6,34,260	3,64,818
Total : C	2,36,500	83,000	2,39,600	68,000	8,66,500	4,10,500	8,03,503	4,55,613
Total : Agriculture	30,31,100	6,98,400	30,30,600	6,15,000	36,34,100	10,76,000	35,04,118	10,66,802
D—Fisheries								
D. 1—Pay of officers	18,500		17,400		16,700		18,326	
D. 2—Pay of establishment	93,000	30,000	84,600	24,800	95,000	33,100	69,039	23,818
D. 3—Allowances, honoraria etc.	54,500	14,500	50,500	13,100	51,800	17,000	37,419	12,682
D. 4—Other charges	70,000	5,000	65,000	40,000	75,000	40,000	64,216	25,568
Total : D	2,36,000	79,500	2,17,500	77,900	2,38,500	90,100	1,85,000	62,068
Total Non—Plan	32,67,100	7,77,900	32,48,100	6,92,900	38,72,600	11,66,100	36,93,118	11,28,870
Development Schemes under Five Year Plan	87,62,700	20,75,300	82,24,000	10,94,600	52,50,600	7,84,400	35,45,105	6,74,242
GRAND TOTAL :	1,20,29,800	28,53,200	1,14,72,100	17,87,500	91,23,200	19,50,500	72,38,223	18,03,112

III—Details of the foregoing—see below :

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
—Direction						
1—Pay of officers						
Director	1	23,000	1	21,900	1	21,900
Joint Director						500
Deputy Director	1	17,700	1	17,700	1	17,700
Fruit Development Officer						
Plant Pathologist	1	7,400	1	7,000	1	7,500
Entomologist	1	1,000	1		1	500
Horticultural Officer	1	10,400	1	9,900	1	9,900
Agricultural Engineer	1	7,900	1	7,500	1	7,500
Agricultural Chemist	1	12,600	1	12,000	1	12,000
Soil Survey Officer	1	6,100	1	5,000	1	6,000
Accounts Officer	1	7,900	1	7,500	1	7,500
Superintendent	1	10,000	1	9,500	1	9,500
Total—A. 1.	10	1,05,800	10	96,000	10	96,500
—Pay of establishment						
Class III establishment	40	1,36,000	40	1,36,000	40	1,85,000

31 - AGRICULTURE Contd.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73			
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area		
	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount		
A.3-Allowances, honoraria etc.								
Travelling allowance	—	—	40,000	—	30,500	—		
Dearness allowance	60,000	—	58,000	—	60,000	—		
House rent allowance	23,000	—	21,000	—	30,000	—		
Winter allowance	13,000	—	12,000	—	15,500	—		
Overtime allowance	—	—	—	—	—	—		
Other allowances	4,000	—	4,000	—	5,000	—		
Total - A.3	1,35,000	—	1,35,000	—	1,41,000	—		
A.4-Other charges								
Office expenses & miscellaneous	15,000	—	15,000	—	20,000	—		
Hot & cold weather charges	5,000	—	5,000	—	5,000	—		
Service postage & telegram charges	6,000	—	6,000	—	5,000	—		
Telephone charges	4,000	—	4,000	—	2,000	—		
Liveries	12,500	—	3,500	—	3,500	—		
Repairs & maintenance of typewriters & duplicators	500	—	500	—	500	—		
Repairs & maintenance of furniture	1,000	—	800	—	500	—		
Repairs & maintenance of vehicles & tractor including cost of P.O.L.	1,30,000	—	1,39,200	—	1,00,000	—		
Rent for office accommodation	20,500	—	20,500	—	10,500	—		
Purchase of books & maps	500	—	500	—	500	—		
Purchase of typewriters	2,000	—	2,000	—	2,000	—		
Purchase of furniture	5,000	—	5,000	—	5,000	—		
Purchase of vehicle	—	—	—	—	30,000	—		
Total : - A.4	2,02,000	—	2,02,000	—	1,84,500	—		
Total - A	100	6,47,600	100	6,27,000	91	6,43,000		
B - Miscellaneous								
B.1-Pay of officers								
District Agricultural Officer	2	26,200	1	21,200	2	25,000	1	10,100
Sub Divisional Agricultural Officer	4	11,300	1	8,300	4	29,800	1	7,800
Research Officer	2	6,000	—	—	2	4,000	2	2,000
Principal IETC	1	19,300	—	—	1	15,600	1	15,600
Fruit Technological Officer	1	12,200	—	—	1	11,600	1	8,200
Research Assistant	1	2,000	—	—	1	1,000	1	1,000
Sugar Cane Development Officer	1	4,000	—	—	1	3,000	1	3,000
Lecturer	6	10,500	—	—	6	10,000	6	—
Total B.1	18	1,08,500	2	29,500	18	1,00,000	2	94,600
B.2-Pay of establishment								
Class III establishment	224	6,72,000	145	1,60,000	224	6,40,000	145	1,50,000
Class IV establishment	207	2,62,500	68	95,000	207	2,50,000	68	90,000
Total : B.2	431	9,34,500	213	2,55,000	431	8,90,000	213	2,40,000
B.3-Allowances, honoraria etc								
Travelling allowance	—	1,35,000	—	40,000	—	1,42,600	—	44,000
Dearness allowance	—	2,80,000	—	68,000	—	2,75,800	—	65,000
House rent allowance	—	86,000	—	16,500	—	84,800	—	16,000
Winter allowance	—	34,000	—	9,000	—	32,500	—	8,000
Overtime allowance	—	2,000	—	2,000	—	1,000	—	3,000
Other allowances	—	18,000	—	5,000	—	14,100	—	7,500
Total : B.3	—	5,44,000	—	1,40,500	—	5,50,600	—	1,42,000
B.4-Other charges								
Office expenses and miscellaneous	—	20,000	—	10,000	—	21,500	—	9,000
Hot and cold weather charges	—	12,000	—	6,000	—	10,700	—	3,700
Service postage and telegram charges	—	4,700	—	2,000	—	4,700	—	1,000
Telephone charges	—	2,000	—	2,000	—	7,300	—	2,500
Liveries	—	14,500	—	10,000	—	7,000	—	14,000
Repairs and maintenance of typewriters/duplicators	—	1,000	—	800	—	1,000	—	700
Repairs and maintenance of furniture	—	700	—	100	—	700	—	200
Repairs and maintenance of vehicles & tractor including cost of P.O.L.	—	43,000	—	13,500	—	43,000	—	16,000
Rent for office accommodation	—	35,000	—	—	—	35,000	—	26,000
Purchase of typewriter	—	1,500	—	1,500	—	1,700	—	2,000

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Jharanapani seed farm	25,000	..	20,200	..	25,000	..
Wokha seed farm	3,000	..	3,000	..	3,000	..
Kohima demonstration farm	4,000	..	3,800	..	4,000	..
Pfutsero demonstration farm	7,000	..	7,000	..	7,000	..
Changki Fruit Preservation Factory	20,000	..	78,800	..	23,300	..
Fruit nurseries, Henglungkongla	7,000	..	7,000	..	7,000	..
Naginimara garden Demonstration orchard, Dimapur	15,000	4,000	18,200	2,600	15,000	4,000
Tuli Orchard	18,000	..	20,000	..	18,000	..
Yiseinyong Seed Farm	20,000	..	20,000	..	20,000	..
Atuzuni Apple Farm	5,000	..	4,000	..	8,000	..
Baghty Farm	15,000	..	12,000	..	18,000	..
Horticulture Research farm Pfutsero	10,000	..	10,000	..	10,000	..
Sugar Cane Nursery	20,000	..	20,000	..	20,000	..
Conducted tour	45,000	..	50,000	..	12,000	..
I.B.I.C. Ghaspasi Land Reclamation Centre	30,000	..	32,600	..	20,000	..
Fruit Nursery Mongaki	80,000	..	90,000	..	90,000	..
Demonstration Orchard, Tiji	..	15,000	..	8,800	..	15,000
Demonstration Orchard Namsa	..	20,000	..	16,000	..	20,000
Demonstration garden, Tuensang	..	3,000	..	3,000	..	3,000
Seed farm, Tiji	..	25,000	..	12,800	..	25,000
Seed farm, Kathur	..	15,000	..	12,400	..	15,000
Meteorological Centre	..	20,000	..	10,300	..	21,000
Maintenance of Seed Farm	..	2,000	..	2,000	..	2,000
Agricultural training	..	25,800	..	21,000	..	26,100
Maintenance of V K Citrious Dev. Farm	80,000	..	86,000	..	90,000	..
Fruit Nursery Phek	3,000	..	1,900	..	3,000	..
	1,000	..	..	..	1,000	..
Total B. 4	5,55,000	1,90,400	6,23,400	1,37,000	5,35,000	2,19,600
Total B	149 21,47,000	215 6,15,400	449 21,64,000	215 5,47,000	530 21,24,600	223 6,65,500
C. Works						
C.1. Original works	2,20,500	68,000	2,23,600	46,600	1,42,000	85,000
C.2. Repairs	16,000	15,000	16,000	21,400	35,000	15,000
C.3. Crash Scheme for rural employment	..	..	..	..	6,89,500	3,10,500
Total C.	2,36,500	83,000	2,39,600	68,000	8,66,500	4,10,500
Total Agriculture :	549 30,31,100	215 6,98,400	549 30,30,600	215 6,15,000	621 36,34,100	223 10,76,000
D. Fisheries						
D.1. Pay of officers						
Fishery Dev. Officer	1 11,200	..	1 10,600	..	1 10,100	..
Superintendent of Fisheries	1 7,300	..	1 6,800	..	1 6,600	..
Total : D 1	2 18,500	..	2 17,400	..	2 16,700	..
D.2 Pay of establishment						
Class III establishment	21 70,900	8 20,000	22 67,500	6 16,000	24 73,200	8 22,400
Class IV establishment	16 23,100	7 10,000	16 17,100	8 8,800	16 21,800	8 10,700
Total D. 2	37 93,000	15 30,000	38 84,600	14 24,800	40 95,000	16 33,100
D.3. Allowances, honoraia etc						
Travelling allowances	14,000	2,500	14,000	2,500	12,800	3,900
Dearness allowance	26,000	9,000	23,500	8,000	24,100	9,000
House rent allowance	8,500	1,200	8,000	1,000	8,600	1,800
Winter allowance	4,000	1,300	3,500	1,100	4,300	1,400
Other allowances	2,000	500	1,500	500	2,000	900
Total : D 3	54,500	14,900	50,500	13,100	51,800	17,000
4. Other charges						
Demonstration propaganda and administration	70,000	35,000	65,000	10,000	75,000	40,000
Total : D	40 2,36,000	15 79,500	40 2,17,500	15 77,900	42 2,38,500	16 90,100
TOTAL ; NON PLAN	589 32,67,100	230 7,77,900	586 32,48,100	230 6,92,900	663 38,72,600	239 11,66,100

GRANT No. 36
CHARGES ON ACCOUNT OF SOIL CONSERVATION
(HEAD OF ACCOUNT-31 AGRICULTURE)

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Soil Conservation Department.

Voted --Twentyfour lakhs fiftyseven thousand two hundred rupees.

II Sub-heads under which this grant will be accounted for by the SOIL CONSERVATION DEPARTMENT
 Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E—Soil Conservation								
E 1—Direction								
E1(1)—Pay of officers	26,000		19,100		26,000		18,256	
E1(2)—Pay of establishment	81,000		71,300		79,100		69,494	
E1(3)—Allowances, honoraria etc.	49,700		50,800		54,200		36,271	
E1(4)—Other charges	31,000		31,200		27,500		35,781	
Total—E 1	1,87,700		1,72,400		1,87,400		1,59,802	
E 2—Subordinate establishment								
E2(1)—Pay of officers	7,000		3,100		8,000		4,350	
E2(2)—Pay of establishment	57,900		43,200		56,000		46,849	
E2(3)—Allowances, honoraria etc.	39,000		25,100		36,300		28,470	
E2(4)—Other charges	15,600		7,400		9,300		9,680	
Total—E 2	1,19,500		78,800		1,09,600		89,349	
E 3—Works								
E3(1)—Original Work								
E3(2)—Repairs								
Total—E 3								
Total—P	3,07,200		2,51,200		2,97,000		2,49,151	
Total--Non-Plan	3,07,200		2,51,200		2,97,000		2,49,151	
Development Schemes under Five Year Plan	21,50,000		8,00,200		10,00,000		8,24,021	
GRAND TOTAL	24,57,200		10,51,400		12,97,000		10,73,172	

III—Details of the foregoing See below

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
E—Soil Conservation						
E1—Direction						
E1(1)—Pay of officers						
Special Officer (Soil Conservation)	1	20,100	1	19,100	1	19,100
Assistant Soil Conservation Officer (Engineering)	1	6,000	1	7,500	1	7,500
Total—E1(1)		26,000		26,600		26,600
E1(2)—Pay of establishment						
Class III establishment	20	72,000	20	68,000	20	70,000
Class IV establishment	6	8,500	4	8,300	9	8,400
Total—E1(2)	26	80,500	24	76,300	29	78,400
E1(3)—Allowances, honoraria etc.						
Travelling allowance		12,000		12,000		12,000
Dearness allowance		30,000		30,000		30,000
House rent allowance		12,000		12,000		12,000
Winter allowance		1,000		2,800		1,500
Overtime allowance		700		—		800
Other allowances		1,000		500		1,000
Total—E1(3)		47,700		57,300		57,300

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
E1(4)—Other charges		Rs		Rs.		Rs.		Rs.		Rs		Rs
Office expenses and miscellaneous		5,500		5,900		5,000		5,000				
Hot & cold weather charges		1,500		1,500		1,500		1,500				
Service postage and telegram charges		1,000		1,000		1,000		1,000				
Liveries		1,000		1,000		1,000		1,000				
Telephone charges		1,500		2,300		1,500		1,500				
Repairs & maintenance of vehicles including cost of P.O.I.		8,000		8,000		6,000		6,000				
Rent for office accommodation		11,500		11,500		11,500		11,500				
Purchase of type-writers, duplicators												
Purchase of furniture		1,000										
Total—E1(4)		31,000		31,200		27,500		27,500				
Total—E1	28	1,87,700		1,72,400	28	1,87,400		1,87,400	28			
E2—Subordinate establishment												
E2(1)—Pay of officers												
Divisional officer (Soil Conservation)												
Assistant Engineer	1	7,000		3,100		8,000		8,000				
Total—E2(1)	1	7,000		3,100		8,000		8,000				
E2(2)—Pay of establishment												
Class III establishment	13	38,900		37,600		37,700		37,700				
Class IV establishment	13	19,000		16,600		18,300		18,300				
Total—E2(2)	26	57,900		43,200	26	56,000		56,000				
E2(3)—Allowances, honoraria etc.												
Travelling allowance		10,000		4,000		9,400		9,400				
Dearness allowance		17,500		13,200		15,500		15,500				
House rent allowance		8,300		6,100		8,400		8,400				
Winter allowance		2,700		1,800		2,500		2,500				
Overtime allowance												
Other allowance		500				500		500				
Total—E2(3)		39,000		25,100		36,300		36,300				
E2(4)—Other charges												
Office expenses and miscellaneous		1,200		1,300		1,000		1,000				
Hot & cold weather charges		1,000		500		500		500				
Service postage & telegram charges		400		100		300		300				
Telephone charges		500		1,500		500		500				
Liveries		2,000				1,000		1,000				
Repairs & maintenance of vehicle including cost of P.O.I.		4,000		4,000		3,000		3,000				
Purchase of type-writers, duplicators												
Purchase of furniture		1,000										
Rent for office accommodation		5,500										
Maintenance of the existing soil conservation schemes at Mokokchung						3,000		3,000				
Total—E2(4)		11,600		7,400		9,300		9,300				
Total—E2	27	1,19,500		78,800	27	1,09,600		1,09,600	27			
TOTAL—NON PLAN	55	3,07,200		2,51,200	55	2,97,000		2,97,000	55			

GRANT NO. 37

CHARGES ON ACCOUNT OF ANIMAL HUSBANDRY

HEAD OF ACCOUNT— 33—ANIMAL HUSBANDRY

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Animal Husbandry Veterinary Department

Voted :— Eighty one lacs thirty eight thousand six hundred rupees

II—Sub-heads under which this grant will be accounted for by the ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in Volume III of the Budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Subordinate establishment								
A 1—Pay of officers	3,30,800	93,900	2,32,600	4,200	3,42,800	1,14,400	52,103	61,250
A 2—Pay of establishment	8,97,400	1,86,000	5,25,000	1,25,900	8,38,000	2,06,600	7,76,200	1,56,782
A 3—Allowances, honoraria etc	6,16,900	1,50,500	5,75,400	1,15,300	5,73,200	1,41,600	5,07,339	1,14,141
A 4—Other charges	18,07,100	3,45,600	17,42,200	3,30,200	18,24,000	3,19,400	12,78,335	2,90,823
A 5—Central sector and Centralley sponsored schemes								
A 5(1)—Rinderpest eradication programme								
Total : A	36,52,200	7,76,000	33,77,700	6,78,600	35,78,000	7,82,000	28,13,977	6,23,003
B—Works								
B 1—Original works	75,000	25,000	2,68,900	1,00,000	1,95,000	65,500	1,98,965	80,018
B 2—Repairs			61,800	15,000	57,500	11,000	79,423	14,000
Total : B	75,000	25,000	3,30,700	1,15,000	2,52,500	76,500	2,78,388	94,018
Total : Non-Plan	37,27,200	8,01,000	37,08,400	7,93,600	38,30,500	8,58,500	30,92,365	7,17,021
Development Schemes under Five Year Plan	22,59,200	7,11,200	11,89,200	3,67,300	9,91,000	3,90,000	9,96,400	2,57,130
GRAND TOTAL	65,66,400	15,72,200	48,97,600	11,58,900	48,23,500	12,48,500	40,88,765	9,74,151

III—Details of the forgoing—See below

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Subordinate establishment						
A 1—Pay of officers						
Director	1	20,200	1	19,300	1	19,300
Joint Director	1	3,000				3,100
Deputy Director	1	10,100				12,100
Poultry Development Officer	1	4,000				10,100
Piggery Development Officer	1	14,000				14,000
District Veterinary Officer	2	25,000	1	14,000	1	14,000
Dairy Development Officer	1	15,000				14,000
Office Superintendent	1	9,000				8,600
Sub-Divisional Animal Husbandry & Veterinary Officer	2	13,500	1	6,500	1	12,200
Key Village Officer	1	11,200				11,200
Rinderpest Officer	1	11,000				10,700
Disease Investigation Officer	1	10,000				10,700
Accounts Officer	1	3,000				3,000
Asstt Disease Investigation Officer	1	9,000				9,000
Farm Manager	1	40,000				40,900
Veterinary Asstt. Surgeon	21	1,11,000	15	50,000	15	42,200
Extension Officer	7	4,000	15,200	15,200	7	10,000
Total : A 1	44	3,40,000	41	31,000	41	3,42,800
A 2—Pay of establishment						
Class III establishment	200	8,57,000	42	98,500	42	8,16,100
Class IV establishment	242	3,40,100	71	87,100	71	3,21,900
Total : A 2	442	8,97,400	113	1,86,000	113	1,52,900

33-ANIMAL HUSBANDRY—*concl'd*

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A-3 Allowances, honoraria etc.												
Travelling allowance		1,54,300		50,300		1,60,300		40,300		1,60,300		39,600
Dearness allowance		3,07,900		77,100		2,79,100		60,000		2,65,400		75,900
House rent allowance		93,800		8,800		80,500		8,300		91,600		10,200
Winter allowance		40,000		8,700		42,000		9,000		35,900		9,200
Other allowances		3,000		3,500		3,000		3,100		16,700		800
Overtime allowance		17,600		2,100		10,500		600		3,300		5,900
Total : A-3		6,16,900		1,50,500		5,75,400		1,21,300		5,71,200		1,41,600
A-4--Other charges												
Office expenses and miscellaneous		50,000		10,000		45,000		9,000		60,000		9,000
Hot & cold weather charges		12,000		4,800		12,000		4,400		12,000		4,400
Service postage and telegram charges		7,000		1,500		6,000		300		6,000		1,500
Telephone charges		12,000		1,000		12,000		1,000		12,000		1,000
Liveries		10,000		5,300		10,000		4,000		10,000		4,000
Repairs and maintenance of type-writers/duplicators		1,500		100		1,000		300		1,000		100
Repairs and maintenance of furniture		1,500		100		1,000		100		1,000		100
Repairs and maintenance of vehicles including cost of P.O.I		1,50,000		15,000		1,50,000		10,000		1,50,000		23,000
Rent for office accommodation		20,000				18,000				18,000		
Purchase of type-writers and duplicators		6,000		4,000		4,000		2,000		4,000		3,000
Purchase of furniture		6,000		2,000		6,000		2,000		6,000		2,000
Purchase of vehicles						50,000		30,000				
Miscellaneous expenses in connection with existing veterinary out posts		70,000		35,000		70,000		20,000		70,000		20,000
Miscellaneous expenses in connection with existing veterinary dispensaries		1,15,000		40,000		1,05,000		35,000		1,05,000		35,000
Miscellaneous expenses in connection with upgrading centres and pig breeding centres		2,50,000		50,000		1,70,000		45,000		2,72,000		45,000
Maintenance of poultry farms		5,00,000		60,000		4,95,000		55,000		4,95,000		55,000
Maintenance of key village centres		50,000				50,000				50,000		
Maintenance of bull calf rearing farms		40,000				34,000				40,000		
Maintenance of food and fodder development programme		40,000				36,000				40,000		
Maintenance of dairy cum upgrading centres		10,000		2,000		10,000		2,000		10,000		2,000
Maintenance of food compounding centres		50,000		43,000		45,000		47,100		45,000		40,000
Maintenance of cattle breeding farms		1,00,000				80,000				80,000		
Maintenance of rinderpest eradication		1,70,000		70,000		1,65,200		61,500		1,70,000		70,000
Maintenance of duck farms		15,000				15,000				15,000		
Maintenance of sheep farms		10,000								10,000		
Maintenance of breeding bull centres		25,000				20,000				20,000		
Maintenance of cattle markets		4,000		1,800		4,000		1,500		4,000		3,300
Maintenance of central store		2,000				1,000				4,000		1,000
Conducting of 11th quinquennial live-stock census 1971		80,100				80,000				80,000		
Land compensation						34,000				34,000		
						13,000						
Total : A-4		18,07,100		3,45,600		17,42,200		3,30,200		18,24,000		3,19,400
Total : A	486	36,52,200	130	7,76,000	485	33,77,700	130	6,78,600	456	35,78,000	130	7,82,000
B--Works												
B.1--Original works		75,000		25,000		2,68,900		1,00,000		1,95,000		65,500
B.2--Repairs						61,800		15,000		57,500		71,000
Total : B		75,000		25,000		3,30,700		1,15,000		2,52,500		76,500
TOTAL: NON-PLAN	486	37,27,200	130	8,01,000	485	37,08,400	130	7,93,600	456	38,30,500	130	8,58,500

GRANT NO 38

(CHARGES ON ACCOUNT OF CO-OPERATION)
(HEAD OF ACCOUNT—34—CO-OPERATION)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Co operation Department.

Voted — Seventeen lakhs fourteen thousand three hundred rupees.

II—Sub heads under which this grant will be accounted for by the CO OPERATION DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs	Rs.	Rs.	Rs	Rs	Rs	Rs.	Rs.
A.— Superintendence								
A. 1—Pay of officers	96,700	8,100	96,700	7,800	82,000	7,600	71,996	7,800
A. 2—Pay of establishment	4,03,300	65,200	3,80,000	61,000	3,79,700	66,500	3,55,689	52,996
A. 3—Allowances, honoraria etc	2,69,900	47,500	2,56,200	43,800	2,34,800	47,200	2,46,500	30,480
A. 4—Other charges	1,21,500	25,100	1,23,700	22,100	1,27,600	20,600	1,72,869	16,180
Total : A	8,91,400	1,45,900	8,56,600	1,34,700	8,24,900	1,41,900	8,47,051	1,07,476
B. Grants in-aid								
C—Works								
C. 1—Original works			10,000	...	30,000	...	3,880	...
C. 2—Repairs		10,000	...	...	...	...	...	...
Total — C		10,000	10,000	...	30,000	...	3,880	...
Total Non Plan	8,91,400	1,55,900	8,66,600	1,34,700	8,54,900	1,41,900	8,50,934	1,07,476
Total — Development Schemes under Five Year Plan	5,90,700	76,300	4,03,800	24,000	2,54,700	18,300	5,00,579	20,000
GRAND TOTAL :—	14,82,100	2,32,200	12,70,400	1,58,700	11,09,600	1,60,200	13,51,513	1,27,476

III—Details of the foregoing— See below :—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts
A Superintendence						
A.1—Pay officers						
Joint Registrar	11,900		6,000		11,900	
Deputy Registrar	18,000		45,500		28,300	
Asst. Registrar	36,500	8 100	29,400	7,800	26,800	7,600
Audit Officer						
Principal, Co-operative Training Centre	7,300		7,200		7,100	
Superintendent	9,000		8,600		8,700	
Total —A.1	82,700	8 100	96,700	7,800	82,800	7,600
A.2—Pay of establishment						
Class III establishment	84 3,47,300	15 52,700	84 3,24,000	15 48,700	84 3,25,900	15 54,200
Class IV establishment	38 56,000	9 12,500	38 56,000	9 12,300	38 53,800	9 12,300
Total A.2	122 4,03,300	24 65,200	122 3,80,000	24 61,000	122 3,79,700	24 66,500
A.3—Allowances, honoraria etc.						
Travelling allowance	83,000	19,500	82,200	16,500	82,200	20,800
Dearness allowance	1,05,200	18,200	98,100	17,800	75,100	16,100
House rent allowance	46,100	4,500	48,400	5,100	49,100	3,500
Winter allowance	16,900	2,700	16,100	3,000	16,300	3,300
Overtime allowance	5,700	600	6,900	300	4,500	2,300
Other allowances	11,000	2,000	4,500	1,100	7,600	1,200
Total : A.3	2,69,900	47,500	2,56,200	43,800	2,34,800	47,200
A.4—Other charges						
Office expenses & misc						
Ink	30,000	3,000	27,000	2,000	27,000	2,000
Hot & cold weather charges	10,000	2,000	9,000	2,000	9,500	1,500
Service postage & telegram charges	3,800	500	3,800	500	4,300	500
Telephone charges	4,400	500	4,500	500	4,500	500
Liveries	6,000	1,500	6,000	1,500	7,500	1,900
Repairs and maintenance of typewriters & duplicators	1,900	1,000	1,800	500	1,900	500
Repairs & maintenance of furniture	2,900	1,000	2,100	500	2,100	500
Repairs & maintenance of vehicles including cost of P.O.L.	35,000	10,000	35,000	10,000	35,000	9,000
Rent for office accommodation	25,000	3,600	25,000	3,600	26,200	3,600
Purchase of typewriters and duplicators	2,500		1,500		4,600	
Purchase of furniture		2,000	5,000	1,000	5,000	1,000
Purchase of vehicles			3,000			
Total : A.4	1,21,500	25,100	1,23,700	22,100	1,27,600	20,600
Total : A	133 8,91,400	25 1,45,900	133 8,56,600	25 1,34,700	133 8,24,900	25 1,41,900
C—Works						
C.1—Original works			10,000		10,000	
C.2—Repairs		10,000				
Total : C		10,000	10,000		10,000	
TOTAL : NON PLAN	133 8,91,400	25 1,55,900	133 8,66,600	25 1,34,700	133 8,54,900	25 1,41,900

GRANT NO. 39
CHARGES ON ACCOUNT OF INDUSTRIES
(HEAD OF ACCOUNT 35—INDUSTRIES)

- I. Estimates of amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Industries Department
 Voted :— Thirtyeight lakhs eighty thousand rupees
- II. Sub heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
A Industries								
A. 1 Direction								
A. 1 (1) Pay of officers	47,400		40,300		54,000		33,322	
A. 1 (2) Pay establishment	1,36,700		1,22,000		1,24,800		1,26,170	
A. 1 (3) Allowances, honoraria etc. ...	81,500		85,300		61,800		61,115	
A. 1 (4) Other charges	53,000		48,300		36,500		98,929	
Total : A. 1	3,18,600		2,95,900		2,78,100		3,19,536	
A. 2 Miscellaneous								
A. 2 (1) Pay of officers	6,000	6,900	5,600	6,500	5,600	6,100	5,180	5,688
A. 2 (2) Pay of establishment	20,100	21,700	17,000	19,100	19,200	18,600	13,873	12,971
A. 2 (3) Allowances, honoraria etc. ...	17,200	16,500	13,800	15,900	17,700	15,100	9,100	9,081
A. 2 (4) Other charges	14,300	17,600	15,400	17,400	15,400	16,100	30,353	17,586
Total — A. 2	57,600	62,700	51,800	58,800	57,900	55,900	58,506	45,326
Total A	3,76,200	62,700	3,47,700	58,800	3,36,000	55,900	3,78,042	45,326
B—Cottage & Small Scale Industries.								
B. 1 Sericulture & Weaving								
B. 1 (1) Pay of officers	10,800		10,800		10,800		12,571	
B. 1 (2) Pay of establishment	1,11,500	32,000	1,05,000	27,300	1,04,600	17,700	96,380	13,519
B. 1 (3) Allowances, honoraria etc. ...	68,800	19,300	66,100	14,300	61,400	10,300	49,288	9,310
B. 1 (4) Other charges	1,18,800	18,000	1,00,200	17,000	1,09,200	13,000	1,13,416	9,990
Total : B. 1	3,09,900	69,300	2,82,100	58,600	2,86,000	41,000	2,71,655	32,819
B. 2 Cottage Industries								
B. 2 (1) Pay of officers	5,500		5,200		5,000		5,900	
B. 2 (2) Pay of establishment	90,600	1,08,500	71,800	83,000	1,01,500	88,700	77,348	67,102
B. 2 (3) Allowances, honoraria etc. ...	63,300	57,500	52,700	47,500	57,500	42,000	58,112	51,309
B. 2 (4) Other charges	44,700	76,500	33,600	71,000	21,000	65,400	23,812	51,097
Total — B. 2	2,04,100	2,42,500	1,63,300	2,01,500	1,96,100	1,85,000	1,65,172	1,69,508
B. 3 Central sector and centrally sponsored schemes								
B. 3(1) Rural Industries project	...	...	...	...	...	...	...	...
B. 3(2) Special unemployment scheme	...	...	...	...	...	...	...	...
B. 3(3) Scheme for assistance to educated unemployed	...	...	...	...	...	...	...	...
Total :— B. 3	...	...	...	...	...	...	...	...
Total — B	5,14,000	3,11,800	4,45,400	2,60,100	4,71,000	2,37,100	4,36,827	2,02,327
C. Works								
C. 1—Original works	78,000		50,000				32,216	32,422
C. 2—Repairs		7,000	10,000	1,000				
C. 3—Scheme for assistance to educated unemployed					8,00,000		1,99,889	
Total :—C	78,000	7,000	60,000	1,000	8,00,000		2,32,105	32,422
Total Non-plan	9,68,500	3,81,500	8,53,100	3,19,900	16,07,000	2,93,000	10,46,974	1,80,075
Development Schemes under Five Year plan	21,49,000	3,81,000	12,54,400	94,300	11,03,000	1,82,000	4,43,561	1,20,097
GRANT TOTAL :—	31,17,500	7,62,500	21,07,500	4,14,200	27,10,000	4,75,000	14,90,535	5,00,172

III—Details of the foregoing—See below—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Industries						
A. 1-Direction						
A. 1(1) Pay of officers	1	47,400	1	40,300	1	54,000
Deputy Director	1	3,000	1	2,500	1	3,000
Asst. Director	1	4,400	1	7,800	1	7,000
Marketing Superintendent						

	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Industries						
A. 1-Direction						
A. 1(1) Pay of officers	47,400		40,300		54,000	
Deputy Director	3,000		2,500		3,000	
Asst. Director	4,400		7,800		7,000	
Marketing Superintendent						

Head of account	Budget Estimates 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs		Rs		Rs		Rs		Rs	
A. 1(2)—Pay of establishment												
Class III establishment	31	1,19,700	...	...	31	1,05,800	...	...	35	1,11,800	...
Class IV establishment	13	17,000	...	...	13	16,200	...	...	13	13,000	...
Total — A(2)	44	1,36,700	...	...	44	1,22,000	...	...	48	1,24,800	...
A 1(3)—Allowances, honora ria etc.												
Travelling allowance	...	20,000	...	...	...	30,000	...	...	...	12,000	...
Dearness allowance	...	34,900	...	...	...	30,700	...	...	...	27,200	...
House rent allowance	...	17,500	...	...	...	14,000	...	...	...	15,900	...
Winter allowance	...	7,100	...	...	...	6,600	...	...	...	6,200	...
Overtime allowance	...	500	...	...	...	500	...	...	...	500	...
Other allowances	...	1,500	...	...	...	4,000	...	...	...	1,000	...
Total : A 1(3)	...	81,500	...	...	...	85,300	...	...	...	62,800	...
A 1(4)—Other charges												
Office expenses and misc ellaneous	...	20,000	...	...	...	20,800	...	...	...	15,000	...
Hot and cold weather charges	...	1,500	...	...	...	1,500	...	...	...	1,500	...
Service postage and telegram charges	...	3,000	...	...	...	2,500	...	...	...	2,500	...
Telephone charges	...	500	...	...	...	500	...	...	...	500	...
Liveries	...	2,000	...	...	...	2,000	...	...	...	1,000	...
Repairs & maintenance of typewriters and duplicators..	...	500	...	...	...	500	...	...	...	500	...
Repairs & maintenance of furniture	...	500	...	...	...	500	...	...	...	500	...
Repairs and mainence of vehicles including cost of P.O.L	...	25,000	...	...	...	20,000	...	...	...	15,000	...
Rent for office accommo- dation	...	25,000	...	...	...	20,000	...	...	...	15,000	...
Total :—A.1(4)	...	53,000	...	...	...	48,300	...	...	...	36,500	...
Total —A.1	48	3,18,600	...	...	48	2,95,900	...	...	52	2,78,100	...
A 2—Miscellaneous												
A 2(1)—Pay of officers												
District Industries Officer..	1	6,000	1	6,900	1	5,600	1	6,500	1	5,600	1	6,100
Total : A.2(1)	1	6,000	1	6,900	1	5,600	1	6,500	1	5,600	1	6,100
A. 2(2)...Pay of establishment												
Class III establishment	5	15,600	6	17,600	5	12,900	6	15,000	6	14,900	6	14,500
Class IV establishment	3	4,500	3	4,100	3	4,100	3	4,100	2	4,300	2	4,100
Total . A 2(3)	8	20,100	9	21,700	8	17,000	9	19,100	8	19,200	8	18,600
A. 2(3)—Allowances, honora ria etc.												
Travelling allowance	...	5,000	...	5,000	...	5,000	...	5,000	...	7,800	...	5,000
Dearness allowance	...	6,000	...	6,400	...	4,900	...	6,400	...	5,300	...	5,400
House rent allowance	...	2,800	...	2,900	...	1,600	...	2,800	...	900	...	3,100
Winter allowance	...	1,400	...	1,600	...	1,100	...	1,100	...	1,200	...	1,100
Overtime allowance	...	2,000	...	600	...	1,000	...	300	...	1,400	...	500
Other allowance	...	2,000	...	600	...	1,000	...	300	...	1,100
Total A 2(3)	...	17,200	...	16,500	...	13,800	...	15,900	...	17,700	...	15,100
A 2(4)—Other charges												
Office expenses & misc ellaneous	...	3,400	...	3,500	...	6,400	...	3,400	...	8,000	...	3,400
Hot and cold weather charges	...	1,000	...	1,000	...	1,000	...	200	...	600	...	1,500
Service postage and telegram charges	...	900	...	300	...	500	...	200	...	1,000	...	200
Telephone charges	...	500	...	500	...	500	...	500	...	500	...	500
Liveries	...	1,000	...	500	...	500	...	1,000	...	1,000	...	1,000
Repairs & maintenance of vehicles including cost of POL	...	6,000	...	5,000	...	6,500	...	5,000	...	3,000	...	3,000
Rent for office accommo- dation	...	1,500	...	800	6,000	...	1,000	...	6,000
Purchase of furniture	...	1,500	...	800	1,000	...	1,000	...	500

35—INDUSTRIES—contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Purchase of typewriters and duplicators			...	...	...	...	...	...	300	...	...	...
Total—A.2(4)		14,300		17,600	...	15,400		17,300		15,450	...	16,100
Total—A 2	9	57,600	10	62,700	9	51,800	10	58,800	9	57,900	9	55,900
Total—A.	57	3,76,200	10	62,700	57	3,47,700	10	58,800	61	3,36,000	9	55,900
B Cottage and Small Scale Industries.												
B 1-Sericulture & Weaving												
B 1(1)-Pay of officers												
Special officer (Sericulture)	1	10,800		...	1	10,800		...	1	10,800		...
Total—B 1(1)	1	10,800		...	1	10,800		...	1	10,800		...
B 1(2)-Pay of establishment												
Class III establishment	38	95,100	10	24,900	38	89,500	10	23,000	38	91,900	7	16,500
Class IV establishment	11	16,400	4	7,100	11	15,500	4	4,300	8	12,700	1	1,200
Total—B 1(2)	49	1,11,500	14	32,000	49	1,05,000	14	27,300	46	1,04,600	8	17,700
B 1(3)-Allowances, honoraria etc												
Travelling allowance		16,000		4,000		16,000		3,800		14,000		2,100
Dearness allowance		28,800		9,300		26,300		6,500		27,700		4,600
House rent allowance		12,100		2,700		13,300		1,900		12,000		3,000
Winter allowance		4,500		2,000		4,400		700		3,700		600
Overtime allowance		...		200		...		100		...		...
Other allowances		7,400		1,100		6,100		1,300		4,000		...
Total—B 1(3)		68,800		19,300		66,100		14,300		61,400		10,300
B 1(4)-Other charges												
Office expenses & miscellaneous		66,000		18,000		66,000		37,000		66,000		13,000
Hot and cold weather charges		1,200		...		1,000		...		1,000		...
Service postage & telegram charges		300		...		200		...		200		...
Liveries		1,300		...		1,000		...		1,000		...
Rent for office accommodation		...		...		...		...		...		...
Stipend for trainees		44,000		...		27,000		...		36,000		...
Study tour for trainees		6,000		...		5,000		...		5,000		...
Total—B 1(4)		1,18,800		18,000		1,00,200		17,000		1,09,200		13,000
Total—B 1	50	3,09,900	14	69,300	50	2,82,100	14	58,600	47	2,86,000	8	41,000
B 2-Cottage Industries												
B 2(1)-Pay of officers												
Marketing Superintendent	1	5,500		...	1	5,200		...	1	5,000		...
Total—B 2(1)	1	5,500		...	1	5,200		...	1	5,000		...
B 2(2)-Pay of establishment												
Class III establishment	28	83,300	26	90,900	28	67,500	26	69,000	29	88,600	22	73,700
Class IV establishment	7	7,300	10	17,600	7	4,300	10	14,000	8	12,900	11	15,000
Total—B 2(2)	35	90,600	36	1,08,500	36	71,801	36	83,000	37	1,01,500	33	88,700
B 2(3)-Allowances, honoraria etc.												
Travelling allowance		23,000		12,800		23,000		10,800		17,500		8,000
Dearness allowance		21,000		26,800		16,300		20,300		22,300		20,800
House rent allowance		14,100		9,500		10,600		8,100		13,400		10,100
Winter allowance		1,200		2,900		2,800		2,400		4,300		2,100
Overtime allowance		...		1,000		...		900		...		1,000
Other allowances		...		4,500		...		5,000		...		...
Total—B 2(3)		63,300		57,500		52,700		47,500		57,500		42,000

35 -INDUSTRIES conold

Head of account	Budget Estimates, 1971-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B.2(4) Other charges												
Office expenses & miscellaneous		3,000		6,000		8,700		5,100		4,000		5,100
Service postage & telegram charges		500		500		500		500		500		400
Hot & cold weather charges		1,500		500		1,000		500		500		500
Liveries				1,000				900				500
Stipends for trainees		18,000		50,000		15,300		50,000		13,500		47,900
Repairs & maintenance of typewriters/duplicators				500								
Raw materials		5,000		8,000		3,100		6,000		1,000		3,000
Purchase of typewriter and duplicators												
Purchase of furniture				3,000				3,000		500		3,000
Tools and implement		16,700		7,000		5,000		5,000		1,000		5,000
Total—B.2(4)		44,700		76,500		33,600		71,000		21,000		65,400
Total—B.2	36	2,04,100	36	2,42,500	36	1,63,300	36	2,01,500	38	1,85,000	33	1,96,100
Total—B	86	5,14,000	50	3,11,800	86	4,45,400	50	2,60,100	85	4,71,000	41	2,37,100
C.—Works												
C. 1—Original works		78,300				50,000						
C. 2—Repairs				7,000		10,000		1,000				
C. 3—Schemes for assistance to educated un-employed...										8,00,000		
Total—C		78,300		7,000		60,000		1,000		8,00,000		
TOTAL : NON-PLAN	143	9,68,500	60	3,81,500	143	8,53,100	60	3,19,900	146	16,07,000	50	2,93,000

GRANT NO.—40

CHARGES ON ACCOUNT OF COMMUNITY DEVELOPMENT PROJECTS
(HEAD OF ACCOUNT 37—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Community Development Blocks.

Voted :—Seventytwo lakhs sixtyseven thousand rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT

Sub head in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Community Development Projects								
A. 1—Supervision								
A. 1(1)—Pay of officers	5,800		5,900		5,700		7,997	
A. 1(2)—Pay of establishment	26,800		16,000		23,800		9,872	
A. 1(3)—Allowances, honoraria etc. . .	22,000		16,400		19,600		12,248	
A. 1(4)—Other charges	13,800		42,700		8,700		6,703	
Total A. 1	68,400		85,000		56,800		36,820	
A. 2—Project/Block Headquarters								
A. 2(1)—Pay of officers	1,00,000	37,000	68,000	34,000	68,300	51,000	34,193	9,485
A. 2(2)—Pay of establishment	11,000	4,29,000	7,20,000	3,48,000	8,23,200	4,34,000	3,18,172	1,60,299
A. 2(3)—Allowances, honoraria etc.	5,61,000	1,50,000	1,30,000	2,61,000	5,08,600	2,75,000	2,25,855	1,10,349
A. 2(4)—Other charges	32,000	1,00,000	32,000	16,000			1,14,026	
Total : A. 2	14,81,600	2,26,000	13,50,000	6,59,000	14,20,100	7,61,000	6,92,246	2,80,133
A. 3—Works								
A. 3(1)—Original works								
A. 3(2)—Repairs	4,00,000	1,50,000	4,00,000	1,50,000	3,00,000	1,00,000	3,09,000	79,300
A. 3(3)—Crash schema for rural employment					15,57,000	7,80,000	15,63,577	4,43,111
Total A. 3	4,00,000	1,50,000	4,00,000	1,50,000	18,57,000	8,80,000	18,72,577	7,24,611
Total : A	19,50,000	8,80,000	18,31,000	8,09,000	33,36,900	16,41,000	26,06,643	10,04,744
Total : Non-Plan	19,50,000	8,80,000	18,31,000	8,09,000	33,36,900	16,41,000	26,06,643	10,04,744
Development Schemes under Five Year Plan	26,17,400	18,20,000	30,16,000	19,33,000	11,30,000	10,70,000	9,58,429	8,04,043
GRAND TOTAL	45,67,000	27,00,000	48,47,000	27,42,000	44,66,900	27,11,000	35,65,072	18,08,787

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.—Community Development Projects		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1—Supervision												
A.1(1)—Pay of officers	1	5,800			1	5,900			1	5,700		
Accounts officer												
Total : A. 1	1	5,800			1	5,900			1	5,700		
A.1(2)—Pay of establishment												
Class III establishment	7	24,100			7	13,300			7	23,100		
Class IV establishment	2	2,700			2	2,700			2	2,700		
Total : A. 1 (2)	9	26,800			9	16,000			9	25,800		
A.1(3)—Allowances honoraria etc.												
Travelling allowance		3,000				6,000				6,000		
Dearness allowance		7,600				5,300				7,400		
House rent allowance		3,000				1,200				3,400		
Winter allowance		1,000				800				1,400		
Overtime allowance		1,000				100						
Other allowances		2,500				2,500				1,400		
Total : A. 1(3)		22,000				16,400				19,600		

37 - COMMUNITY DEVELOPMENT PROJECT ETC - Contd.

Head of account	Budget estimates, 1972-73				Revised estimates, 1972-73				Budget estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. 1 (4) Other charges		Rs		Rs.		Rs		Rs		Rs.		Rs
Office expenses and miscellaneous		6,000		...		5,000		...		4,500		...
Hot & cold weather charges		800		...		500		...		500		...
Service postage & telegram charges		800		...		...		...		500		...
Telephone charges		500		...		200		...		500		...
Liveries		300		...		500		...		300		...
Repairs and maintenance of typewriters and duplicators		200		...		...		...		200		...
Repairs and maintenance of furniture		200		...		...		...		200		...
Repairs & maintenance of vehicles including cost of P. O. L.		3,000		...		1,000		...		...		...
Purchase of typewriters & duplicators		...		...		...		...		...		...
Purchase of furniture		2,000		...		2,000		...		2,000		...
Purchase of vehicles		...		...		33,500		...		...		...
Communication programme		...		...		...		...		...		...
Rent for office accommodation		...		...		...		...		...		...
Total : A. 1 (4)		13,800		...		42,700		...		8,700		...
Total : A. 1	10	68,400		...	10	81,000		...	10	59,800		...
A. 2 - Project Block head-quarters												
A. 2(1) - Pay of officers												
Block Development officer	11	1,00,000	6	57,000	11	68,000	6	34,000	11	88,100	6	51,500
Total : A. 2 (1)	11	1,00,000	6	57,000	11	68,000	6	34,000	11	88,100	6	51,500
A. 2(2) - Pay of establishment												
Class III establishment	238	7,00,000	134	3,80,000	238	6,40,000	134	3,00,000	224	7,31,900	112	3,86,000
Class IV establishment	59	88,600	31	49,000	59	80,000	31	48,000	55	91,300	29	48,000
Total : A. 2. (2)	297	7,88,600	165	4,29,000	297	7,20,000	165	3,48,000	279	8,23,200	141	4,34,000
A. 2 (3) Allowances, honoraria etc.												
Travelling allowance		2,18,000		89,000		2,20,000		1,14,000		2,20,000		1,20,000
Dearness allowance		2,26,000		90,000		2,00,000		85,000		1,78,800		94,000
House rent allowance		64,000		25,000		60,000		36,000		59,600		36,000
Winter allowance		34,000		16,500		31,000		16,000		31,600		16,000
Overtime allowance		4,000		1,000		4,000		1,000		...		...
Other allowances		15,000		8,000		15,000		9,000		18,600		9,500
Total : A. 2 (3)		5,61,000		2,29,500		5,30,000		2,61,000		5,08,600		2,75,500

37—COMMUNITY DEVELOPMENT PROJECTS ETC—Concl'd

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A 2(4)-Other charges												
Office expenses and miscellaneous	5,000		2,500		5,000		2,500					
Hot and cold weather charges	1,000		500		1,000		500					
Service postage and telegram charges	1,000		500		1,000		500					
Telephone charges	500				500							
Liveries	1,000		500		1,000		500					
Repairs and maintenance of type writers & duplicators	400		200		400		200					
Repairs and maintenance of furniture	600		300		600		300					
Repairs and maintenance of vehicles including cost of P.O L.	22,500		10,000		22,500		11,500					
Total : A.2(4)	32,000		14,500		32,000		16,000					
Total : A.2	308	11,81,600	171	7,30,000	308	13,50,000	171	6,59,000	287	14,20,100	146	7,61,000
A.3- Works												
A 3(1)—Original works									3,00,000		1,00,000	
A (2)—Repairs	4,00,000		1,50,000		4,00,000		1,50,000					
A.3(3)—Crash scheme for rural employment									15,57,000		7,80,000	
Total : A. 3		4,00,000		1,50,000		4,00,000		1,50,000	18,57,000		8,80,000	
Total : A	318	19,50,000	171	8,80,000	318	18,31,000	171	8,09,000	797	33,36,900	146	16,41,000
TOTAL : NON-PLAN	318	19,50,000	171	8,80,000	318	18,31,000	171	8,09,000	797	33,36,900	146	16,41,000

GRANT NO. 41

CHARGES ON ACCOUNT OF LOCAL DEVELOPMENT WORKS

(HEAD OF ACCOUNT 37—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS)

- I. Estimates of the amount required in the year ending March 31, 1971 to defray the expenses on Local Development Works

Voted :—Five lakhs Rupees.

- II. Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs	Rs.	Rs.	Rs.	Rs	Rs	Rs	Rs.
C—Local Development Works			...					
Total :— Non Plan	...	...	...	...	...	...		...
Development Schemes under Five Year Plan	3,33,000	1,67,000	3,33,000	1,67,000	3,33,000	1,67,000	4,49,863	15,769
GRAND TOTAL	3,33,000	1,67,000	3,33,000	1,67,000	3,33,000	1,67,000	4,49,863	15,769

GRANT NO. 42

CHARGES ON ACCOUNT OF EMPLOYMENT EXCHANGE
(HEAD OF ACCOUNT-38-LABOUR AND EMPLOYMENT)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Employment Exchange.

Voted — Fifty thousand rupees

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Employment and training								
A.1—Employment Exchange								
A. 1(1) Pay of officers	6,000							
A. 1(2) Pay of establishment	10,000				26,400			
A. 1(3) Allowances, honoraria, etc.	10,000				13,200			
A. 1(4) Other charges	2,000				20,400			
Total :—A. 1	50,000				60,000			
Total :—A	50,000				60,000			
GRAND TOTAL :	50,000				60,000			

III—Details of the foregoing—See below

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts
A. Employment and training	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A.1—Employment Exchange												
A.1(1)—Pay of officers												
Employment Officer	6,000											
Total : A 1(1)	6,000											
A. 1(2)—Pay of establishment												
Class III establishment	10,000								21,200			
Class IV establishment	4,000								5,200			
Total :—A 1(2)	14,000								26,400			
A. 1(3)—Allowances, honoraria etc.												
Travelling allowance												
Dearness allowance	4,000								7,200			
House rent allowance	2,000								3,200			
Winter allowance	1,500								2,800			
Overtime allowance	500											
Other allowances												
Total :—A 1(3)	10,000								13,200			
A. 1(4)—Other charges												
Office expenses & miscellaneous	5,000								5,000			
Hot and cold weather charges	1,000											
Service postage and telegram charges	1,000								1,000			
Telephone charges	1,000								1,900			
Liveries	1,000								1,000			
Repairs and maintenance of typewriters and duplicators									200			
Repairs and maintenance of furniture									200			
Purchase of typewriters & duplicators	3,000								4,000			
Purchase of furniture	2,000								8,000			
Total : A 1(4)	20,000								20,400			
Total : A 1	50,000								60,000			
Total : A	50,000								60,000			
Total : NON-PLAN	50,000								60,000			

GRANT NO. 43

CHARGES ON ACCOUNT OF STATISTICS

(HEAD OF ACCOUNT 9) MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Department of Economics and Statistics

Voted :— Seven lakhs seventynine thousand eight hundred rupees.

II Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Statistics								
A.1 State Statistics								
A.1(1) Pay of officers	34,600	8,300	21,400	7,900	33,800	7,900	31,608	7,492
A.1(2) Pay of establishment	2,10,000	19,100	1,84,800	18,100	1,90,600	23,800	1,68,190	25,355
A.1(3) Allowances, honoraria etc	1,09,200	18,500	98,600	16,200	1,06,800	16,000	85,431	18,344
A.1(4) Other charges	41,500	15,900	37,100	14,500	61,200	9,000	89,221	8,089
A.1(5) Central sector and Centrally sponsored schemes								
A.1(5)(1) Agricultural Census schemes								
Total :—A.1	3,95,300	61,800	3,41,900	56,700	3,92,400	56,700	3,74,450	59,280
Total : A	3,95,300	61,800	3,41,900	56,700	3,92,400	56,700	3,74,450	59,280
Total : Non-plan	3,95,300	61,800	3,41,900	56,700	3,92,400	56,700	3,74,450	59,280
Development Schemes under Five Year Plan	2,89,600	33,100	1,63,300	24,700	2,01,800	28,200	90,074	28,573
GRAND-TOTAL :—	6,84,900	94,900	5,05,200	81,400	5,94,200	84,900	4,64,524	87,853

III—Details of the foregoing—See below :—

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount
A. Statistics						
A.1 State Statistics						
A.1(1) Pay of officers						
Deputy Director Economics and Statistics						
Senior Research officer						
Research officer	7,500		1,200		4,000	
Statistical officer	18,800		12,300		17,000	
District Statistical officer	8,300	8,300	7,900	7,900	7,900	7,900
Total A.1(1)	34,600	8,300	21,400	7,900	33,800	7,900
A.1(2) Pay of establishment						
Class III establishment	1,89,500	14,900	1,70,400	14,000	1,73,000	19,700
Class IV establishment	20,500	4,200	14,400	4,100	17,600	4,100
Total —A.1(2)	2,10,000	19,100	1,84,800	18,100	1,90,600	23,800
A.1(3) Allowances, honoraria etc.						
Travelling allowance	25,000	6,500	23,000	6,300	34,000	5,900
Dearness allowance	52,400	6,000	45,100	5,200	43,700	5,900
House rent allowance	14,600	2,100	17,700	1,900	18,000	2,700
Winter allowance	10,900	900	8,700	800	8,900	1,200
Overtime allowance	200	500	700	500	200	100
Other allowances	6,100	2,500	3,400	1,800	2,000	200
Total —A.1(3)	1,09,200	18,500	98,600	16,200	1,06,800	16,000

39- MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1973-73				Budget Estimates, 1973-73			
	General		Tuenmang Area		General		Tuenmang Area		General		Tuenmang Area	
	Nr. of posts	Amount	Nr. of posts	Amount	Nr. of posts	Amount	Nr. of posts	Amount	Nr. of posts	Amount	Nr. of posts	Amount
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. 1(4)—Other charges												
Other expenses and miscellaneous		15,000	1,000	16,000		16,000	2,000	14,200				2,000
Hot and cold weather charges		1,000	2,000	800	1,500		800					500
Service postage and telegram charges		1,000	500	1,000	400		1,000					300
Telephone charges		800	300	500	500		300					500
Liveries		1,000	1,500	1,000	200		1,000					600
Repairs and maintenance of typewriters and duplicators		500	100	400	100		400					100
Repairs and maintenance of furniture		2,500	200	00	100		200					200
Repairs and maintenance of vehicles including cost of P.O.L.		7,000		7,000			7,000					
Rent for office accommodation		8,700	4,800	5,000	4,800		5,500					4,800
Purchase of typewriters and duplicators		3,000	3,000	3,000	4,100		3,000					
Purchase of furniture												
Purchase of vehicles												
Purchase of book for statistical library		1,000	500	1,000			1,000					
Total : 1.(4)		41,500	15,000	55,100	14,200		61,200					9,000
Total : A. 1.	73	3,95,300	61,800	73	3,41,200	9	3,92,400	9	3,92,400	9		56,700
Total : A.	75	3,95,300	61,800	73	3,41,200	9	3,92,400	9	3,92,400	9		56,700
TOTAL : NON-PLAN	75	3,95,300	61,800	73	3,41,200	9	3,92,400	9	3,92,400	9		56,700

GRANT NO. 44
(CHARGES ON ACCOUNT OF RESEARCH)

(HEAD OF ACCOUNT 39 MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I - Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Research Department

Voted — Rs. lakhs eighty-two thousand three hundred rupees

II - Sub heads under which this grant will be accounted for by the RESEARCH DEPARTMENT
Sub heads in respect of plan expenditure have been indicated in Volume III of the budget

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Miscellaneous								
B 1 Research								
B 1 (1) Pay of Officers	81,300		70,700		68,400		58,955	
B 1 (2) Pay of establishment	1,07,800		99,900		1,03,700		98,005	
B 1 (3) Allowances, honoria etc	92,400		85,400		83,200		74,654	
B 1 (4) Other charges	70,800		66,800		67,500		1,25,811	
Total B 1	3,52,300		3,22,800		3,22,800		3,57,425	
Total : Non-Plan	3,52,300		3,22,800		3,22,800		3,57,425	
Development Schemes under Five Year Plan	3,30,000		1,77,000		1,96,000		1,46,674	
GRAND TOTAL	6,82,300		4,99,800		5,18,800		5,04,099	

III Details of the foregoing See below :—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Miscellaneous						
B 1-Research						
B 1 (1) Pay of officers						
Deputy Director of Cultural Research & State Museum	1	14,500	1	13,500		
Cultural Research officer..	1	9,000	1	7,500		
District Research officer..	1	7,300	1	1,800	13,500	
Horticultural Research Officer	1	5,500	1	7,200	14,700	
Art expert	1	8,500	1	7,500	7,300	
Investigator	3	16,300	3	16,200	16,400	
Curator	1	9,000	1	8,000	7,500	
Superintendent	1	9,200	1	9,000	9,000	
Total: B (1)	10	81,300	10	70,700	68,400	
B 1 (2) Pay of establishment						
Class III establishment	25	76,200	25	68,680	73,700	
Class IV establishment	23	31,600	23	31,300	30,000	
Total 1(2)	48	1,07,800	48	99,900	1,03,700	
B 1 (3) Allowances, honoriaria etc.						
Travelling allowance		26,000		26,000	27,500	
Dearness allowance		40,500		38,800	34,000	
House rent allowance		18,600		14,200	15,300	
Winter allowance		5,200		5,200	5,200	
Overtime allowance		600		200	200	
Other allowances		1,400		1,000	1,000	
Total: B1(3)		92,400		85,400	87,200	

39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS Contd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B 1(4)—Other charges												
Office expenses and miscellaneous		15,000				15,000					15,000	
Hot and cold weather charges		1,000				1,000					1,000	
Service postage and telegram charges		1,500				1,500					1,500	
Telephone charges		1,000				1,000					1,000	
Liveries		1,000				3,500					3,000	
Repairs and maintenance of type writer/duplicator		800				500					500	
Repairs and maintenance of furniture		500				500					500	
Repairs and maintenance of vehicle including cost of P.O.L.		10,000				10,000					5,000	
Library books & shelves		10,000				10,000					10,000	
Purchase of museum specimen		30,000				23,800					30,000	
Total : B 1(4)		70,800				66,800					67,500	
Total : B. 1.		3,52,300				3,22,800					3,22,800	
TOTAL : NON-PLAN		3,52,300				3,22,800					3,22,800	

CHARGES ON ACCOUNT OF TOWN PLANNING ORGANISATION

HEAD OF ACCOUNT—19 MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of Expenditure required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Town Planning Organisation.
Voted—Six lakhs twenty-six thousand seven hundred rupees.

II—Sub heads under which this grant will be accounted for by the PLANNING AND CO ORDINATION DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Miscellaneous								
B.2 Town Planning Organisation								
B.2(1) Establishment								
B.2(1)(1) Pay of officers	49,000	10,700	44,700	9,800	47,200	10,000	40,420	9,611
B.2(1)(2) Pay of establishment	1,17,600	29,900	1,09,900	26,000	1,06,000	33,200	96,213	25,240
B.2(1)(3) Allowances, honoraria etc.	74,500	24,400	72,600	22,900	57,600	17,900	55,349	16,350
B.2(1)(4) Other charges	64,500	49,100	61,700	26,700	52,900	15,000	1,34,885	26,801
Total :-B.2(1)	3,05,600	1,14,100	2,88,900	85,400	2,63,700	76,100	3,26,867	78,032
Total : B.2.	3,05,600	1,14,100	2,88,900	85,400	2,63,700	76,100	3,26,867	78,032
Total : Non-plan	3,05,600	1,14,100	2,88,900	85,400	2,63,700	76,100	3,26,867	78,032
Development Scheme under Five Year Plan	1,83,600	23,400	1,51,800	25,200	1,74,300	12,400	40,937	23,859
GRAND TOTAL	4,89,200	1,37,500	4,40,700	1,10,600	4,38,000	88,500	3,67,804	1,01,891

III—Details of the foregoing—See below—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B.2 Miscellaneous Town Planning Organisation	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.2(1) Establishment						
B.2(1)(1) Pay of officers						
Town planner	1	18,400	1	17,600	1	17,600
Assistant town planner	1	30,600	1	27,100	1	29,600
Total :B.2(1)(1)	2	49,000	2	44,700	2	47,200
B.2(1)(2) Pay of establishment						
Class III establishment	29	1,05,000	29	98,100	29	94,900
Class IV establishment	1	12,600	1	11,800	1	11,100
Total :-B.2(1)(2)	30	1,17,600	30	1,09,900	30	1,06,000
B.2(1)(3) Allowances, honoraria etc.						
Travelling allowance		24,000		22,800		17,300
Dearness allowance		30,000		29,800		26,300
House rent allowance		14,300		11,000		9,000
Winter allowance		3,400		3,300		3,400
Overtime allowance		1,000		900		100
Other allowance		2,800		2,000		100
Total : B.2(1)(3)		74,500		72,600		57,600

39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—Concl'd

Head of account	Budget Estimates 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B 2(1)(4)—Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses & miscellaneous	...	10,000		3,500		8,800		4,000		11,300		2,000
Hot & cold weather charges	...	2,500		2,000		2,500		1,500		2,000		1,500
Service postage & telegram charges	...	900		200		800		200		800		200
Telephone charges	...	2,000		500		2,700		700		1,000		500
Liveries	...	2,000		1,000		1,800		600		1,400		200
Repairs & maintenance of typewriters & duplicators	...	200		200		200		100		100		100
Repairs & maintenance of furniture	...	500		200		100		100		100		100
Repairs & maintenance of vehicle including cost of P. O. L...	...	22,000		5,000		20,000		11,000		9,000		2,900
Rent for office accommodation	...	10,400				9,900		2,500		10,000		2,500
Purchase of typewriter & duplicator	...					1,500						
Purchase of furniture	...	2,000		1,500		1,600		1,000				
Purchase of vehicles	...			27,000								
Drawing materials & survey equipments	...	12,000		8,000		12,000		5,000		17,000		5,000
Total—B2(1)(4)	...	64,500		49,100		61,700		26,700		52,900		15,000
Total—B.2(1)	...	42 3,05,600		1,14,100		42 2,88,900		8 85,400		11 2,63,700		10 76,100
Total—B.2	...	42 3,05,600		1,14,100		42 2,88,900		8 85,400		11 2,63,700		10 76,100
TOTAL NON-PLAN	...	42 3,05,600		1,14,100		42 2,88,900		8 85,400		11 2,63,70		10 76,100

GRANT NO. —46

CHARGES ON ACCOUNT OF EVALUATION UNIT

(HEAD OF ACCOUNT —19— MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Evaluation Unit

Voted :—Seventynine thousand sixhundred rupees

II—Sub-head under which this grant will be accounted for by the PLANNING & CO-ORDINATION DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in volume III of the Budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B... Miscellaneous								
B.3 Evaluation Unit								
B.3(1) Pay of officers								
B.3(2) Pay of establishment								
B.3(3) Allowances, honoraria etc								
B.4(4) Other charges								
Total : B								
Total : Non-Plan								
Development Schemes under Five Year Plan	79,600		58,000		84,700		50,628	
GRAND TOTAL :	79,600		58,500		84,700		50,628	

GRANT NO 47

CHARGES ON ACCOUNT OF SOCIAL WELFARE

(HEAD OF ACCOUNT 19— MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Social Welfare Department.

Voted—Twenty-six lakhs six thousand six hundred rupees

II—Sub-heads under which this grant will be accounted for by the SOCIAL WELFARE DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. — Miscellaneous								
B.4 Social Welfare								
B.4(1) Pay of officers	13,600		13,100		13,100		9,200	
B.4(2) Pay of establishment	74,000		73,200		86,600		57,200	
B.4(3) Allowances honoraria etc	50,000		44,200		42,700		32,500	
B.4(4) Other charges	89,000		81,500		79,500		1,03,432	
B.4(5) Special Nutrition Scheme								
B.4(5)(2) Pay of officers								
B.4(5)(1) Pay of establishment								
B.4(5)(3) Allowances, honoraria etc								
B.4(5)(4) Other charges								
Total : B	2,31,600		2,12,000		2,21,900		2,02,332	
Total : Non-Plan	2,31,600		2,12,000		2,21,900		2,02,332	
Development schemes under Five Year Plan	23,75,000		11,30,000		12,98,300		7,34,076	
GRAND TOTAL	26,07,600		13,42,000		15,20,200		9,36,408	

III—Details of the foregoing—See below

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B—Miscellaneous												
B.4 Social Welfare												
B.4 (1) Pay of officer Dy Director	1	13,100	...	...	1	13,100	...	...	1	13,100	...	...
Total : B.4(1)	1	13,100	...	...	1	13,100	...	...	1	13,100	...	...
B.4 (2) Pay of establishment Class III establishment	23	60,300	...	...	23	60,300	...	...	23	70,700	...	...
Class IV establishment	12	12,900	...	...	12	12,900	...	...	12	15,900	...	...
Total B. 4 (2)	35	73,200	...	...	35	73,200	...	...	35	86,600	...	...
B.4 (3) Allowances, honoraria etc.												
Travelling allowance	...	10,300	...	...	...	3,000	...	...	...	6,600	...	...
Dearness allowance	...	24,200	...	...	...	23,000	...	...	...	21,400	...	...
House rent allowance	...	11,000	...	...	...	9,200	...	...	...	10,400	...	...
Winter allowance	...	4,300	...	...	...	3,200	...	...	...	3,600	...	...
Overtime allowance	...	...	...	...	...	800	...	...	...	700	...	...
Other allowances	...	500	...	...	...	...	...	...	...	...	...	...
Total B. 4 (3)	...	50,000	...	...	...	44,200	...	...	...	42,700	...	...
B.4(4)—Other charges												
Office expenses and miscellaneous	...	16,000	...	...	...	16,000	...	...	...	16,000	...	...
Hot & cold weather charges	...	4,000	...	...	...	5,000	...	...	...	5,000	...	...
Service postage and telegram charges	...	2,000	...	...	...	1,500	...	...	...	1,500	...	...
Telephone charges	...	6,000	...	...	...	4,000	...	...	...	2,000	...	...
Liveries	...	8,000	...	...	...	7,000	...	...	...	7,000	...	...
Repairs & maintenance of vehicles including cost of POL.	...	15,000	...	...	...	15,000	...	...	...	15,000	...	...
Rent for office accommodation	...	28,000	...	...	...	28,000	...	...	...	28,000	...	...
Purchase of typewriters and duplicators	...	5,000	...	...	...	2,000	...	...	...	2,000	...	...
Purchase of vehicle	...	...	...	...	...	...	...	...	...	3,000	...	...
Purchase of furniture	...	5,000	...	...	...	3,000	...	...	...	...	...	...
Total : B. 4(4)	...	89,000	...	...	...	81,500	...	...	...	79,500	...	...
Total : B. 4	36	2,31,600	...	...	36	2,12,000	...	...	36	2,21,900	...	...
TOTAL : NON PLAN	36	2,31,600	...	...	36	2,12,000	...	...	36	2,21,900	...	...

GRANT NO. 48

CHARGES ON ACCOUNT OF TOURISM

(HEAD OF ACCOUNT—10—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Department of Tourism,

Voted :— One lakh sixty thousand rupees

II—Sub-heads under which this grant will be accounted for by the TOURISM DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget,

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON - PLAN)								
B — Miscellaneous								
B.5— Tourism								
B.5 (1)—Pay of officers								
B.5 (2)—Pay of establishment								
B.5 (3)— Allowances, honoraria etc.								
B.5 (4)— Other charges								
Total : B.5								
Total : Non-Plan								
Development Schemes under Five Year Plan	1,60,000	...	73,000	...	75,700	...	63,098	...
GRAND TOTAL.—	1,60,000	...	73,000	...	75,700	...	63,098	...

GRANT NO.—49

CHARGES ON ACCOUNT OF SOLDIERS', SAILORS' AND AIRMENS' BOARD
(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND
DEVELOPMENTAL ORGANISATIONS)

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with administration of the Soldiers, Sailors and Airmens' Board.
 Voted:—Thirty five thousand rupees.

II. Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Miscellaneous								
B. 6 Soldier, Sailors, and Airmens Board								
B. 6 (1) Pay of officers	..	..	14,400	..	13,800	..	10,605	..
B. 6 (2) Pay of establishment	14,200	..	7,200	..	8,700	..	4,485	..
B. 6 (3) Allowances, honoraria etc.	9,500	..	8,000	..	2,700	..	6,650	..
B. 6 (4) Other charges	11,300	..	..	..	..	..	..	..
Total: B. 6	35,000	..	29,600	..	25,200	..	21,740	..
Total: Non-Plan	35,000	..	29,600	..	25,200	..	21,740	..
GRAND TOTAL :	35,000	..	29,600	..	25,200	..	21,740	..

III—Details of foregoing—See below—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount
B. Miscellaneous	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. 6 (1) Pay of officers	..	..	..	..	..	..
Total: B. 6 (1)	..	..	..	..	..	..
B. 6 (2) Pay of establishment						
Class III establishment	11,500	..	11,600	..	11,000	..
Class IV establishment	2,700	..	2,800	..	2,800	..
Total: B. 6 (2)	14,200	..	14,400	..	13,800	..
B. 6 (3) Allowances, honoraria etc.						
Travelling allowance	2,700	..	500	..	2,200	..
Dearness allowance	3,700	..	3,600	..	3,700	..
House rent allowance	2,100	..	2,300	..	1,900	..
Winter allowance	600	..	700	..	600	..
Overtime allowance	..	..	..	..	..	..
Other allowances	400	..	160	..	300	..
Total: B. 6 (3)	9,500	..	7,200	..	8,700	..
B. 6 (4) Other charges						
Office expenses & miscellaneous	2,100	..	1,600	..	1,500	..
Hot & cold weather charges	700	..	300	..	700	..
Service postage & telegram charges	200	..	100	..	100	..
Telephone charges	500	..	..	..	300	..
Liveries	300	..	500	..	100	..
Repairs and maintenance of typewriter & duplicators	..	..	..	..	..	..
Repairs & maintenance of furniture	..	..	..	..	..	..
Rent for office accommodation	..	..	..	..	..	..
Ex-Service men rally	..	..	5,800	..	..	..
Repairs & maintenance of vehicles including cost of P.O.I.	..	..	..	..	..	..
Payment to Special Welfare Fund	..	..	..	..	..	..
Total: B. 6 (4)	11,300	..	8,000	..	2,700	..
Total: B. 6	35,000	..	29,600	..	25,200	..

GRANT NO. 50

CHARGES ACCOUNT OF PLANNING MACHINERY

(HEAD OF ACCOUNT 39— MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS.)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Planning Machinery.

Voted One lakh sixty thousand rupees.

II—Sub-heads under which this grant will be accounted for by the PLANNING DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B— Miscellaneous								
B 7 Planning Machinery								
B 7(1) Pay of officers	...	...	...	...	...	...	...	...
B 7(2) Pay of establishment	...	...	...	...	...	...	...	...
B 4(3) Allowances, honoraria etc.	...	...	...	...	...	...	...	...
B 4(4) Other charges	...	...	...	...	...	...	...	...
Total :-B 7	...	...	...	...	...	...	...	...
Total : Non-Plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	1,49,500	10,500	9,000		92,700	7,300		
GRAND TOTAL :-	1,49,500	10,500	9,000		92,700	7,300		

GRANT No. 51

CHARGES ON ACCOUNT OF ELECTRICITY SCHEMES
(HEAD OF ACCOUNT - 45-ELECTRICITY SCHEMES)

I—Estimate of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Electricity Department.

Voted :—One crore twenty lakhs six thousand six hundred rupees.

II—Sub-heads under which this grant will be accounted for by the ELECTRICITY DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
A.—Hydro-electric Schemes								
A.1—Working expenses								
A.1(1)—Maintenance	1,50,000	...	1,47,500	...	1,27,000	...	1,23,818	...
A.1(2)—Establishment								
A.1(2)(1)—Pay of officers	48,000	...	45,000	...	46,000	...	36,200	...
A.1(2)(2)—Pay of establishment	1,78,000	...	1,72,000	...	2,00,000	...	1,57,600	...
A.1(2)(3)—Allowances, honoraria etc....	1,12,000	...	1,14,000	...	1,11,000	...	1,75,492	...
A.1(2)(4)—Other charges.	1,12,000	...	74,000	...	1,43,000	...	82,749	...
Total A.1(2)	5,50,000	...	4,05,000	...	5,00,000	...	4,52,041	...
A.1(3)—Tools and plant	20,000	...	20,000	...	20,000	...	19,195	...
Total : A.1	6,20,000	...	5,72,500	...	6,47,000	...	5,94,734	...
A.2—Works								
A.2(1)—Original works	...	...	...	...	...	...	...	...
A.2(2)—Repairs	...	...	...	...	...	...	...	...
Total : A.2	...	...	...	...	...	...	...	...
A.3—Interest								
A.3(1) Interest on capital outlay on electricity schemes	...	...	...	...	...	...	...	...
A.4—Other revenue expenditure					20,000	...	...	...
A.4(1)—Survey	3,00,000	...	12,00,000	...	10,00,000	...	6,34,486	...
A.5—Suspense	...	...	...	...	...	...	...	...
Total : A.	9,20,000	...	17,72,500	...	16,67,000	...	12,29,240	...
B.—Thermo electric Schemes								
B.1—Working expenses								
B.1(1)—Maintenance	27,00,000	4,00,000	25,13,000	3,76,000	22,50,000	3,31,500	16,29,876	3,31,030
B.1(2)—Establishment								
B.1(2)(1)—Pay of officers	2,48,000	16,400	2,32,000	15,800	2,14,100	14,200	1,71,400	15,600
B.1(2)(2)—Pay of establishment.	11,85,000	1,15,000	10,70,500	1,08,100	11,50,900	1,11,400	10,01,800	83,900
B.1(2)(3)—Allowances, honoraria etc. .	6,37,500	66,500	5,46,000	62,900	4,80,000	59,800	3,90,28	46,500
B.1(2)(4)—Other charges	5,05,500	6,11,000	4,90,000	23,000	4,64,400	27,400	2,61,471	18,416
Total : B.1(2)	25,96,000	2,59,000	23,38,500	2,09,800	23,09,400	2,12,800	18,24,952	1,64,416
B.1(3)—Tools and plant	15,000	5,000	17,000	1,000	17,000	10,000	3,28,666	...
Total : B.1	53,11,000	6,64,000	48,68,500	5,86,800	45,76,400	5,56,300	37,83,494	4,97,446
B.2 Works								
B.2(1) Original works	3,75,000	25,000	3,55,000	12,800	3,80,500	12,800	10,95,441	28,188
B.2(2) Repairs	...	...	...	...	...	...	...	...
Total : B.2	3,75,000	25,000	3,55,000	12,800	3,80,500	12,800	10,95,441	28,188
B.3 Interest								
B.3(1) Interest on capital outlay on electricity schemes	...	...	...	...	...	...	...	...
B.4 Other revenue expenditure	...	...	...	...	...	...	...	...
B.4(1) Survey	37,00,000	...	1,92,00,000	...	70,00,000	...	1,22,46,874	...
B.5 Suspense	...	...	...	...	...	...	...	...
Total—B.	93,86,000	6,89,000	2,44,21,500	5,99,600	1,19,56,900	5,69,100	1,71,25,809	5,21,634
Total : Non-Plan	1,03,06,000	6,89,000	2,61,96,000	5,99,600	1,16,73,900	11,84,100	1,83,55,049	5,21,634
Total : Development Schemes Under Five Year Plan	10,11,600	...	3,95,200	...	5,23,000	...	2,17,217	...
GRAND TOTAL	1,13,17,600	6,89,000	2,65,91,200	5,99,600	1,41,46,900	5,89,100	1,85,72,266	5,21,634

Note—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(—)	(—)	(—)	(—)	(—)	(—)	(—)
	57,91,600	3,400	2,13,10,000	14,600	10,00,000	1,70,000	1,38,9,977

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Hydro Electric Schemes		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1—Working expenses												
A.1(1)—Maintenance		1,50,000				1,47,500				1,27,000		
A.1(2)—Establishment												
A.1(2)(1) Pay of officers												
Executive Engineer	1	13,000			1	12,000			1	12,000		
S.D.O.	5	35,000				33,000			5	34,000		
Total : A.1(2)(1)	6	48,000			6	45,000			6	46,000		
A.1(2)(2) Pay of establishment												
Class III establishment	48	1,50,000			48	1,48,000			51	1,70,000		
Class IV establishment	19	78,000			11	27,000			21	35,000		
Total : A.1(2)(2)	67	1,78,000			61	1,75,000			72	2,05,000		
A.1(2)(3) Allowances, honoraria etc.												
Travelling allowance		30,000				31,000				41,000		
Dearness allowance		50,000				46,000				45,000		
House rent allowance		20,000				20,000				20,000		
Winter allowance		8,000				8,000				8,000		
Overtime allowance		1,000				2,000				2,000		
Other allowances		3,000				5,000				5,000		
Total : A.1(2)(3)		1,12,000				1,13,000				1,11,000		
A.1(2)(4) Other charges												
Office expenses & miscellaneous		15,000				15,000				13,000		
Hot & cold weather charges		5,000				5,000				6,000		
Service postage and telegram charges		2,000				2,000				2,000		
Telephone charges		2,000				2,000				2,000		
Liveries		5,000				4,000				3,000		
Repairs & maintenance of typewriters & duplicators		500				500				500		
Repairs & maintenance of furniture		500				500				500		
Repairs & maintenance of vehicles including cost of P.O.L.		40,000				32,000				42,000		
Rent for office accommodation		10,000				10,600				5,000		
Purchase of vehicles		32,000								65,000		
Purchase of typewriter/duplicators						1,400				3,000		
Purchase of furniture						1,000				1,000		
Total : A.1(2)(4)		1,12,000				74,000				1,43,000		
Total : A.1(2)	73	1,50,000			68	4,05,000			91	5,00,000		
A.1(3) Tools and plant		20,000				20,000				20,000		
Total : A.1	73	6,20,000			68	5,72,500			91	6,47,000		
A.2—Works												
A.2(1) Original works												
A.2(2) Repairs												
Total : A.2												
A.4 Other revenue expenditure												
A.4(1)—Survey										20,000		
A.5—Suspense		3,00,000				12,00,000				10,00,000		
Total : A.	73	8,70,000			68	17,72,500			91	16,67,000		
B. Thermo Electric Schemes												
B.1—Working expenses												
B.1(1) Maintenance		27,00,000		4,00,000		25,13,000		3,76,000		22,50,000		3,31,500
B.1(2) Establishment												
B.1(2)(1) Pay of officers												
Chief Engineer	1	25,000			1	24,300			1	18,200		
Superintendent Engineer	1	8,000										
Executive Engineer	6	81,900			6	82,100			7	80,000		
Senior accounts officer	1	12,000			1	12,400			1	9,200		
Accounts Officer	1	10,000			1	9,700			1	8,200		
Office Superintendent	1	9,500			1	9,000			1	8,500		
Assistant Engineer	18	1,15,000	2	16,400	18	94,500	15,800		19	90,000	2	14,300
Elect. Inspector	1	5,100										
Total : B.1(2)(1)	30	2,68,000	2	16,400	28	2,32,000	15,800		29	2,14,100	2	14,200
B.1(2)(2) Pay of establishment												
Class III establishment	405	9,45,000	29	77,200	407	8,75,600	72,900	362	9,00,000	39	72,500	
Class IV establishment	249	2,40,000	27	37,800	249	1,94,900	35,200	281	2,50,900	28	38,900	

45-ELECTRICITY SCHEMES—Concl'd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuen-sang Area		General		Tuen-sang Area		General		Tuen-sang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
B 1(2)(3)—Allowances, honoraria etc												
Travelling allowance	1,30,000	20,000	1,23,000	18,000	70,000	11,500						
Dearness allowance	3,47,200	33,900	2,93,800	32,000	2,92,800	33,600						
House rent allowance	79,000	5,200	71,000	6,000	53,000	7,600						
Winter allowance	57,300	3,200	37,100	2,600	39,200	3,000						
Overtime allowance	6,000	2,000	4,500	1,000	5,500	2,000						
Other allowances	18,000	2,200	16,600	3,300	19,500	2,100						
Total : B1(2)(3)	6,37,500	66,500	5,46,000	62,900	4,80,000	59,800						
B 1(2)(4) Other charges												
Office expenses & miscellaneous	89,000	7,000	1,16,000	6,200	71,000	5,700						
Hot & cold weather charges	19,000	1,200	18,000	1,200	15,500	1,200						
Service postage and telegram charges	12,800	1,300	13,700	800	9,500	1,000						
Telephone charges	19,500	1,900	22,600	2,400	12,400	1,100						
Liveries	15,000	500	11,200	500	15,000	500						
Repairs & maintenance of typewriters & duplicators	2,000	600	3,000	300	3,000	300						
Repairs & maintenance of furniture	4,500	1,600	3,800	1,100	3,500	1,100						
Repairs & maintenance of vehicles including cost of P. O. T.	1,10,000	19,000	94,500	8,500	1,30,000	15,000						
Purchase of furniture	15,000		10,000	2,000	10,000	1,500						
Purchase of typewriters and duplicators	1,700	2,000	6,000		1,200							
Purchase of vehicles	2,14,000	26,000	1,92,000		1,92,300							
Total : B.1(2)(4)	5,05,500	61,100	4,90,000	23,000	4,64,400	27,400						
Total : B 1(2)	684 25,96,000	58 2,59,000	682 23,38,500	58 2,09,800	672 23,09,400	85 2,12,800						
B. 1(3)—Tools and Plants	15,000	5,000	17,000	1,000	17,000	10,000						
Total : B.1	684 53,11,000	58 6,64,000	682 48,68,500	58 5,86,800	672 45,76,400	79 5,56,300						
B 2—Works												
B 2(1)—Original works	3,75,000	25,000	3,55,000	12,800	3,80,800	12,800						
B 2(2)—Repairs												
Total : B.2	3,75,000	25,000	3,55,000	12,800	3,80,500	12,100						
B.3—Interest												
B 3(1)—Interest on capital outlay												
B 4—Other revenue expenditure												
B 4(1)—Survey												
B 5—Suspense	37,00,000		1,92,00,000		0,00,000							
Total : B.	684 93,86,000	58 6,89,000	682 2,44,23,500	58 5,99,600	672 1,95,96,900	79 5,69,100						
Total : Non Plan	757 1,03,06,000	58 6,89,000	750 2,61,96,000	58 5,99,600	765 1,6,23,900	79 5,69,100						
Recoveries												
Establishment charges	18,83,000	3,000	13,99,000	14,000	7,37,000	15,000						
Tools and plant charges	1,00,600	400	1,29,000	600	10,000	1,000						
Suspense	38,08,000		1,97,82,000		4,90,000							
Total : Recoveries	57,91,600	3,400	2,13,10,000	14,600	11,77,000	16,000						

GRANT NO. 52
CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT

(HEAD OF ACCOUNT 19 CAPITAL OUTLAY ON ELECTRICITY SCHEMES)

I. Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with capital outlay on electricity schemes within the revenue account.

Voted Two lakhs rupees

II. Sub-heads under which this grant will be accounted for by the ELECTRICITY DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
A—Hydro Electric Schemes								
A.1—Investigation and execution of Hydel Schemes in Nagaland								
A.1(1)—Works								

Total A.1	..	..	..	..	..	..	..	..
Total A	..	..	..	..	..	..	..	..
B. Thermo Electric Schemes								
B.1—Purchase of bulk power from Assam State Electricity Board								
B.1(1) Works								

Total B.1	..	..	..	..	..	..	..	..
B.2—Diesel Schemes								
B.2(1)—Works								
	1,40,000	60,000	10,29,200	1,25,100	10,29,200	1,25,100	5,24,043	1,89,949
Total B.2	1,40,000	60,000	10,29,200	1,25,100	10,29,200	1,25,100	5,24,043	1,89,949
Total B	1,40,000	60,000	10,29,200	1,25,100	10,29,200	1,25,100	5,24,043	1,89,949
GRAND TOTAL	1,40,000	60,000	10,29,200	1,25,100	10,29,200	1,25,100	5,24,043	1,89,949

GRANT NO. 53

CHARGES ON ACCOUNT OF PUBLIC WORKS

(HEAD OF ACCOUNT - 50 - PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Public Works Department.

Voted.—Thirteen crores twenty-nine lakhs fortysix thousand rupees.

II—Sub-heads under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT.

Sub heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
A—Original works								
A. 1—Buildings								
Charged								
Voted	3,66,000	2,39,000	9,13,700	3,21,400	14,99,400	4,56,000	10,05,992	5,19,539
A. 2—Communications								
A. 2(1) Border roads	3,49,32,000		3,49,32,000		3,21,67,000		2,98,39,186	
A. 2(2) Other roads			11,000	87,600	11,000	26,000	89,553	2,33,591
Total : A. 2	3,49,32,000		3,49,43,000	87,600	3,21,78,000	26,000	2,99,28,741	2,33,591
Total : A.								
Charged								
Voted	3,52,98,000	2,39,000	3,53,56,700	4,09,000	3,36,77,400	4,82,000	3,09,34,733	7,53,130
B. Repairs								
B. 1—Buildings								
Charged								
Voted	62,00,000	18,00,000	60,00,000	15,00,000	55,00,000	15,00,000	47,113	60,22,460
B. 2—Communications								
B. 2(1) Border roads	25,62,000		25,67,000		26,14,000		30,45,511	
B. 2(2) Other roads	60,00,000	20,00,000	78,00,000	27,50,000	67,50,000	27,50,000	79,12,634	27,24,522
Total : B. 2	85,62,000	20,00,000	1,03,62,000	27,50,000	93,64,000	27,50,000	1,09,718,145	27,24,522
Total B.								
Charged								
Voted	1,47,62,000	38,00,000	1,63,62,000	42,50,000	1,49,81,000	42,50,000	47,113	1,70,00,605
C. Establishment								
C. 1—Direction								
C. 1(1) Pay officers	3,00,000	38,000	2,42,000	35,700	2,78,000	19,500	2,771,391	59,621
C. 1(2) Pay of establishment	8,00,000	1,00,000	6,13,000	74,400	6,95,300	1,04,300	5,337,870	85,276
C. 1(3) Allowances, honoraria etc.	4,00,000	60,000	3,01,000	72,600	3,07,000	50,100	3,843,441	54,053
C. 1(4) Other charges	4,00,000	35,000	4,27,000	37,100	4,00,000	34,500	1,844,695	37,725
Total : C. 1	19,00,000	2,33,000	16,14,000	2,50,100	16,80,300	2,28,100	13,779,604	2,36,675
C. 2—Executive establishment								
C. 2(1) Pay of officers	7,20,000	1,80,000	6,03,000	1,49,600	7,23,500	1,50,400	5,009,504	1,21,029
C. 2(2) Pay of establishment	40,00,000	8,30,000	34,11,000	7,92,400	36,91,800	8,64,000	29,551,404	7,64,684
C. 2(3) Allowances, honoraria etc.	23,00,000	4,30,000	19,36,000	4,80,900	18,97,300	4,10,200	15,442,188	3,99,251
C. 2(4) Other charges	16,40,000	2,50,000	16,68,000	2,76,500	14,48,000	1,35,700	11,336,533	2,42,732
Total : C. 2	86,60,000	17,10,000	76,30,400	16,99,400	77,60,600	7,13,100	61,339,629	15,27,696
C. 3—Central sector and Centrally sponsored schemes								
C. 3 (1) Special investigation unit for Water Supply								
C. 3 (2)—Planning and Design unit rural water supply								
C. 3(3)—Advance action on investigation of roads to be executed in 5th Plan								
C. 3 (4)—Special employment programme								
Total : C. 3								
Total : C	1,05,60,000	19,43,000	92,43,200	19,49,500	94,41,300	19,41,200	75,19,233	17,64,371

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D. Tools and plant								
D. 1 New supplies	12,50,000	50,000	20,00,000	80,000	20,00,000	80,000	19,87,011	38,038
D. 2 Repairs	6,50,000	50,000	8,00,000	1,50,000	8,00,000	1,50,000	5,31,344	1,18,343
Total: D	19,00,000	1,00,000	28,00,000	2,30,000	28,00,000	2,30,000	25,18,355	1,56,381
E. Furniture								
E. 1 New supplies								
Charged	5,00,000	50,000	4,72,600	82,500	4,72,600	1,32,500	2,96,702	8,835
Voted								
E. 2 Repairs								
Charged	1,40,000	10,000	1,62,600	10,000	1,70,000	10,000	87,561	22,528
Voted								
Total: E	6,40,000	60,000	6,35,200	92,500	6,42,600	1,42,500	3,84,263	71,363
F. Grant in aid								
G. Suspense								
G. 1 Stock								
G. 1(1) Charges	4,10,00,000	30,00,000	3,85,00,000	30,00,000	2,80,00,000	18,00,000	2,51,24,873	20,53,534
G. 2 Other suspense account								
G. 2(1) Charges	1,40,00,000	20,00,000	1,31,93,800	15,00,000	1,20,00,000	15,00,000	1,75,53,856	6,12,313
Total: G	5,50,00,000	50,00,000	5,16,93,800	45,00,000	4,00,00,000	33,00,000	4,26,78,729	26,65,847
TOTAL: NON-LAN								
Charged							47,113	
Voted	11,81,60,000	1,11,39,000	11,65,92,900	1,14,31,000	10,14,25,000	1,03,45,700	10,10,35,918	91,53,924
Development schemes under Five Year Plan	28,29,000	8,18,000	5,08,700	60,000	5,86,300	94,000	1,42,557	7,041
GRAND TOTAL							47,113	
Charged								
Voted	12,09,89,000	1,19,57,000	11,71,01,600	1,14,91,000	10,20,11,300	1,04,39,700	10,11,78,475	91,60,965

Note :-

The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure

Recoveries	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
	6,47,58,000	77,56,000	5,65,51,000	11,87,000	4,80,00,000	37,50,000	4,17,33,704	51,50,569
NET TOTAL							47,113	
Charged								
Voted	5,62,31,600	42,01,000	6,05,50,600	66,04,000	5,40,11,300	66,89,700	5,94,44,771	40,10,396

50—PUBLIC WORKS—Contd.

III—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A-Original works												
A1 Buildings	...	3,66,000	...	2,39,000	...	9,13,700	...	3,21,400	...	14,99,400	...	4,56,000
A2-Communications	...	3,49,32,000	...	...	...	3,49,32,000	...	...	...	3,21,67,000	...	...
A2(1) Border roads	...	...	...	...	...	11,000	...	87,600	...	11,000	...	26,000
A2(2) Other roads	...	...	...	...	...	...	...	...	...	...	...	...
Total : A 2	...	3,49,32,000	...	...	...	3,49,43,000	...	87,600	...	3,21,71,000	...	26,000
Total : A	...	3,52,98,000	...	2,39,000	...	3,58,56,700	...	4,09,000	...	3,63,77,400	...	4,82,000
B-Repairs												
B.1 Buildings												
Charged	...	...	...	...	...	...	...	...	...	...	...	...
Voted	...	62,00,000	...	18,00,000	...	60,00,000	...	15,00,000	...	55,00,000	...	15,00,000
B.2 Communications												
B2(1) Border roads	...	25,62,000	...	...	...	25,62,000	...	...	...	26,14,000	...	...
B2(2) Other roads	...	60,00,000	...	20,00,000	...	78,00,000	...	27,50,000	...	67,50,000	...	27,50,000
Total : B 2	...	85,62,000	...	20,00,000	...	1,03,62,000	...	27,50,000	...	93,64,000	...	27,50,000
Total : B												
Charged	...	...	...	...	...	...	...	...	...	...	...	...
Voted	...	1,47,62,000	...	38,00,000	...	1,63,62,000	...	42,50,000	...	1,48,64,000	...	42,50,000
C- Establishment												
C 1 Direction												
C 1(1) Pay of officers												
Chief Engineer	1	22,700	...	...	1	22,000	...	...	1	22,100	...	...
Addl Chief Engineer	1	22,100	...	...	1	21,500	...	...	1	21,500	...	...
Superintending Engineer	3	54,400	1	19,500	3	40,700	1	19,200	3	50,700	1	19,200
Assistant Chief Engineer	1	20,700	...	...	1	20,600	...	...	1	20,100	...	...
Executive Engineer												
(Design)												
Architect	3	35,700	...	...	3	15,000	...	...	3	42,800	...	...
Assistant Architect	1	16,900	...	15,500	1	16,900	...	...	1	15,400	...	...
Sub Divisional Officer	11	81,400	2	...	10	76,900	2	16,500	10	74,000	2	19,800
Accounts Officer	2	22,200	...	...	1	...	...	...	1	7,200	...	...
Superintendent	2	19,200	...	...	2	19,100	...	...	2	18,600	...	...
Asst Research officer	...	...	...	...	...	...	...	...	...	...	...	...
Total : C 1(1)	26	3,00,000	3	35,000	24	2,42,600	3	35,700	24	2,78,000	3	39,000
C 1(2) Pay of establishment												
Class III establishment	223	7,00,000	27	87,500	186	5,66,000	27	81,600	186	6,21,500	27	91,500
Class IV establishment	78	1,00,000	9	12,500	61	76,400	9	12,800	61	73,500	9	13,000
Total : C 1(2)	301	8,00,000	36	1,00,000	247	6,43,000	36	94,400	247	6,95,000	36	1,04,500

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
C1(3) Allowances, honoraria etc.												
Travelling allowance	80,000	..	15,000	..	69,900	..	28,500	..	64,700	..	12,000	
Dearness allowance	2,20,000	..	30,000	..	1,52,400	..	27,500	..	1,66,700	..	25,000	
Winter allowance	35,000	..	4,000	..	31,000	..	4,200	..	29,500	..	4,200	
Overtime allowance	12,500	..	..	..	5,700	..	1,000	..	9,000	..	..
House rent allowance	50,500	..	8,000	..	42,000	..	9,000	..	35,400	..	7,900	
Other allowances	2,000	..	3,000	..	600	..	2,400	..	2,000	..	1,000	
Total: C 1 (3)	4,00,000	..	60,000	..	3,01,600	..	72,600	..	3,07,300	..	50,100	
C1(4) Other charges												
Office expenses and miscellaneous	2,12,200	..	9,700	..	2,28,360	..	9,200	..	1,81,700	..	9,700	
Hot and cold weather charges	26,500	..	7,500	..	18,500	..	7,800	..	30,000	..	7,000	
Service postage and telegram charges	21,500	..	500	..	17,000	..	1,200	..	18,000	..	500	
Telephone charges	10,400	..	800	..	18,000	..	900	..	11,800	..	800	
Liveries	10,000	..	..	..	10,000	..	..	..	14,000	..	..
Repairs & maintenance of typewriters & duplicators	3,000	..	500	..	1,700	..	500	..	3,500	..	500	
Repairs and maintenance of furniture	3,500	..	..	..	1,500	..	500	..	..	..	..
Repairs and maintenance of vehicles including cost of P.O.L.	74,200	..	16,000	..	27,500	..	16,500	..	1,00,000	..	16,000	
Purchase of office furniture	15,400	..	..	..	52,700	..	8,600	..	30,000	..	..
Purchase of typewriter	..	..	..	..	39,400	..	2,800	..	13,000	..	..
Rent for office accommodation	10,000	..	..	..	..	..	..	..	..	..	..
Subscriptions	13,300	..	..	..	13,000	..	..	..	11,000	..	..
Total: C 1 (4)	4,00,000	..	35,000	..	4,27,600	..	47,400	..	4,00,000	..	34,500	
TOTAL C 1	327	19,48,200	39	2,30,000	271	16,14,600	39	1,80,000	271	16,80,600	39	2,78,100
C2 Executive establishment												
C2(1) Pay of officers												
Executive Engineer	14	2,16,000	3	50,000	14	1,84,900	3	48,600	14	2,35,700	3	46,700
Sub-Divisional Officer	62	4,89,300	15	1,10,000	62	4,03,700	15	1,01,000	62	4,73,500	15	1,03,700
Estate Officer	1	8,700	..	..	1	8,700	..	..	1	8,400	..	..
Assistant Estate Officer	1	6,000	..	..	1	6,100	..	..	1	5,700	..	..
Total: C 2(1)	78	7,20,000	18	1,60,000	78	6,03,000	18	1,49,600	78	7,23,300	18	1,50,400
C2(2) Pay of establishment												
Class II establishment	1139	36,00,000	251	7,60,000	1139	30,39,600	251	7,10,800	1016	31,70,000	251	7,72,500
Class I establishment	305	4,00,000	65	90,000	305	3,92,000	65	81,600	276	4,21,800	65	91,500
Total: C2(2)	1444	40,00,000	316	8,50,000	1444	34,31,600	316	7,92,400	1292	36,91,800	316	8,64,000
C2(3) Allowances, honoraria etc.												
Travelling allowance	..	5,00,000	..	1,27,000	..	5,09,000	..	1,56,900	..	4,35,100	..	1,28,900
Dearness allowance	..	12,00,000	..	2,14,500	..	8,81,700	..	2,06,400	..	9,37,800	..	2,00,800
House rent allowance	..	4,30,000	..	34,100	..	2,52,100	..	42,100	..	2,69,000	..	3,000
Winter allowance	..	1,45,000	..	28,000	..	1,16,500	..	26,300	..	1,45,600	..	27,200
Overtime allowance	..	64,100	..	6,000	..	51,200	..	2,300	..	4,000	..	11,900
Other allowances	..	60,900	..	40,400	..	39,500	..	47,000	..	77,800	..	32,400
Total: C 2(3)	..	23,00,000	..	4,50,000	..	19,26,900	..	4,80,900	..	18,97,300	..	4,40,200
C2(4) Other charges												
Office expenses & miscellaneous	..	4,27,300	..	50,000	..	4,14,600	..	68,800	..	2,91,900	..	61,800
Hot & cold weather charges	..	1,20,000	..	24,000	..	1,19,900	..	28,600	..	1,00,000	..	28,600
Service postage and telegram charges	..	61,100	..	3,800	..	31,500	..	2,300	..	38,800	..	2,400
Telephone charges	..	41,900	..	6,000	..	32,500	..	2,100	..	20,800	..	2,100
Liveries	..	82,400	..	18,000	..	79,100	..	18,300	..	68,300	..	13,600
Repairs & maintenance of typewriters & duplicators	..	19,800	..	3,700	..	15,900	..	2,500	..	23,200	..	2,500
Repairs & maintenance of furniture	..	..	..	7,000	..	34,500	..	..	..	28,500	..	2,000
Repairs and maintenance of vehicles including cost of P.O.L.	..	6,00,000	..	1,30,000	..	5,55,200	..	1,39,000	..	5,87,200	..	1,33,000
Purchase of furniture	..	1,22,000	..	..	..	1,91,800	..	..	..	1,00,000	..	..
Purchase of vehicles	..	..	..	..	..	..	..	..	..	..	..	..
Purchase of typewriters	..	44,400	..	3,500	..	65,300	..	9,500	..	33,000	..	6,500
Purchase of books and maps	..	12,700	..	..	..	3,500	..	..	..	3,000	..	..
Contingency menials	..	1,04,900	..	..	..	1,09,200	..	1,900	..	1,40,500	..	..
Rent for office accommodation	..	500	..	2,600	..	15,900	..	3,500	..	12,800	..	..
Total: C 2(4)	..	16,40,000	..	2,50,000	..	16,68,900	..	2,76,500	..	14,88,000	..	2,58,500
Total: C 2	1522	86,60,000	334	17,10,000	1522	76,30,400	334	16,99,400	1370	77,60,400	334	17,13,100

50—PUBLIC WORKS—Concl'd.

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
D Tools & Plant		12,50,000		50,000		20,00,000		80,000		20,00,000		80,000
D.1 New supplies		6,50,000		50,000		8,00,000		1,50,000		8,00,000		1,50,000
D.2 Repairs												
Total : D		19,00,000		1,00,000		28,00,000		2,30,000		28,00,000		2,30,000
E Furniture												
E.1 New supplies												
Charged		5,00,000		50,000		4,72,600		82,500		4,72,600		1,32,500
Voted												
E.1 Repair												
Charged												
Voted		1,40,000		10,000		1,62,600		10,000		1,70,000		10,000
Total : E												
Charged		6,40,000		60,000		6,35,200		92,500		6,42,600		1,42,500
Voted												
F Grant-in-aid												
G Suspense												
G.1 Stock												
G.1(i) Charges		4,10,00,000		30,00,000		3,83,00,000		30,00,000		2,80,00,000		18,00,000
G.2 Other Suspense Account												
G.2(i) Charges		1,40,00,000		20,00,000		1,31,93,800		15,00,000		1,20,00,000		15,00,000
Total : G		5,50,00,000		50,00,000		5,16,93,800		45,00,000		4,00,00,000		33,00,000
TOTAL : NON-PLAN												
Charged												
Voted	1849	11,81,60,000	373	1,11,39,000	1793	11,65,92,000	373	1,14,31,000	1641	10,14,25,000	173	1,03,45,700
Recoveries :												
1. Establishment charges		82,26,000		23,32,000		73,92,000		19,89,000		70,00,000		10,00,000
2. Tool and Plant charges		15,32,000		4,24,000		13,44,000		3,58,000		10,00,000		2,10,000
3. Suspense		5,50,00,000		50,00,000		4,78,15,000		25,40,000		4,60,00,000		25,40,000
Total Recoveries		6,47,58,000		77,56,000		5,65,51,000		48,87,000		4,80,00,000		37,50,000
NET TOTAL : NON-PLAN												
Charged												
Voted	1849	5,34,02,000	373	33,83,000	1793	6,00,41,000	373	65,44,000	1641	5,34,25,000	173	65,95,700

GRANT NO. 54

CHARGES ON ACCOUNT OF WATER SUPPLY SCHEMES EXECUTED THROUGH PUBLIC WORKS DEPARTMENT

(HEAD OF ACCOUNT - 50 - PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the execution and maintenance of Water Supply Schemes

Voted—Twentytwo lakhs rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING & CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account.	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Original Works								
A. 3 Miscellaneous								
A. 3 (1) Water Supply Schemes						6 000	11,320	(—) 38,924
A. 3 (2) Central Schemes of accelerated rural water Supply								
B. Repairs								
B. 3 Miscellaneous								
B. 3 (1) Water Supply Schemes	9,00,000	2,00,000	14,58,000	2,00,000	10,00,000	1,70,000	9,58,395	1,72,616
Total — B :	9,00,000	2,00,000	14,58,000	2,00,000	10,00,000	1,70,000	9,58,395	1,72,616
Total : Non Plan	9,00,000	2,00,000	14,58,000	2,00,000	10,00,000	1,76,000	9,69,715	1,33,692
Development schemes under Five Year Plan	10,00,000	1,00,000	1,00,000		50,000	30,000	94,455	76,043
GRAND TOTAL	19,00,000	3,00,000	15,58,000	2,00,000	10,50,000	2,06,000	10,64,170	2,09,735

GRANT NO. 55

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON PUBLIC WORKS WITHIN THE REVENUE ACCOUNT

(HEAD OF ACCOUNT - 52 - CAPITAL OUTLAY ON PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with capital outlay on Public Works within the revenue account.

Voted :—Seventyfive lakhs fiftyseven thousand rupees

II—Sub-heads under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Original Works								
A.1 Buildings								
Charged			46,500				9,808	
Voted	33,41,000	11,31,000	5,24,700	14,54,100	48,87,100	15,07,100	29,48,123	9,05,991
A.2 Communications			65,000	1,03,000				
Total—A Charged Voted			46,500				9,808	
			5,89,700	15,57,100	48,87,100	15,07,100	29,48,123	9,05,991
Total : Non-Plan Charged Voted	33,41,000	11,31,000	5,89,700	15,57,100	48,87,100	15,07,100	29,48,123	9,05,991
Development Schemes under Five Year Plan	23,60,000	8,25,000	1,18,700	8,04,000	27,45,000	16,29,000	15,94,594	8,23,613
GRAND TOTAL Charged Voted	56,91,000	19,56,000	7,08,400	23,61,100	76,22,100	31,36,100	45,42,717	17,29,604

GRANT NO. 56

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON WATER SUPPLY SCHEMES,
TOWN PROTECTION WORKS AND TOWN DEVELOPMENT SCHEMES
WITHIN THE REVENUE ACCOUNT

(HEAD OF ACCOUNT-52-CAPITAL OUTLAY ON PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31 1974 to defray the expenses in connection with the execution of Water Supply Schemes Town Protection works and Town Development Schemes.

Voted:—Eighteen lakhs Sixtythree thousand rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in Volume III of the Budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Original works								
A. 3—Miscellaneous								
A. 3 (1)—Water supply schemes								
A. 3 (2)—Town protection works								
A. 3 (3)—Town development schemes...								
A. 3 (4)—Central scheme of accelerated rural water supply								
Total: Non-Plan								
Total: Development Schemes under Five Year Plan	16,38,000	2,25,000	10,89,000	2,57,000	9,69,300	2,92,000	3,21,424	1,01,882
GRAND TOTAL:	16,38,000	2,25,000	10,89,000	2,57,000	9,69,300	2,92,000	3,21,424	1,01,882

GRANT NO. 57

CHARGES ON ACCOUNT OF ROAD TRANSPORT SCHEMES

(HEAD OF ACCOUNT 57 ROAD AND WATER TRANSPORT SCHEMES)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the Road Transport Schemes.

Voted:—Forty six lakhs rupees

II—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Road Transport								
A. 1—Working expenses								
A. 1 (1)—Maintenance	23,40,000		21,78,500		20,91,400		9,74,106	
A. 1 (2)—Establishment	87,100		61,800		86,400		52,006	
A. 1 (2) (1)—Pay of officers	11,21,000		10,15,000		11,19,000		8,33,992	
A. 1 (2) (2)—Pay of establishment	7,06,000		5,93,700		6,03,200		7,41,294	
A. 1 (2) (3)—Allowances, honoraria etc....	1,42,300		1,51,000		1,00,000		14,03,965	
A. 1 (2) (4)—Other charges								
Total: A. 1 (2)	22,50,000		18,21,500		19,08,600		30,10,257	
Total: A. 1	46,00,000		40,00,000		40,00,000		39,84,363	
Total: Non Plan	46,00,000		40,00,000		40,00,000		39,84,363	
GRAND TOTAL:	46,00,000		40,00,000		40,00,000		39,84,363	

III—Details of the foregoing—See below—

Head of account	Budget Estimates, 1971-74			Revised Estimates, 1972-73			Budget Estimates 1972-73		
	General		Tuensang Area	General		Tuensang Area	General		Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	
A—Road Transport		Rs.		Rs.		Rs.		Rs.	
A. 1—Working expenses									
A. 1 (1)—Maintenance of Stationary		15,000			12,000		20,000		
Printing of forms tickets other money value books		20,000			15,000		15,000		
Electricity goods		5,00,000			4,61,000		4,00,000		
Tyres tube and flap		8,40,000			8,40,000		8,40,000		
Spare parts and repairs of vehicles		50,000			30,000		25,000		
Batteries tarpoline		7,00,000			6,40,000		5,43,000		
P.O.L.		45,000			45,000		25,000		
Misce lanebus store and stock		1,50,000			1,10,000		1,50,000		
Motor vehicle taxation		10,000			5,000		65,000		
Insurance charges for vehicles									
Total: A. 1 (1)		23,40,000			21,78,500		20,91,400		
A. 1 (2)—Establishment									
A. 1 (2) (1)—Pay of officers									
General Manager	1	16,700		1	21,500		1	16,300	
Dy General Manager	1	11,000		1			1	11,800	
Asstt. General Manager	1	6,000		1			1	6,300	
Accounts officer	1	7,000		1	7,700		1	6,200	
Assistant Engineer	1	7,900		1	7,400		1	7,500	
Station Superintendent	4	20,000		4	6,400		4	21,000	
Store Officer	1	9,100		1	9,700		1	8,200	
Office Superintendent	1	9,400		1	9,100		1	9,100	
Total: A. 1 (2) (1)	11	87,100		11	61,800		11	86,400	
A. 1 (2) (2)—Pay of establishment									
Class III establishment	395	9,55,100		395	8,50,000		395	9,54,000	
Class IV establishment	146	1,68,400		146	1,65,000		146	1,65,000	
Total: A. 1 (2) (2)	541	11,23,500		541	10,15,000		541	11,19,000	
A. 1 (2) (3)—Allowances, honoraria etc.									
Travelling allowance		70,000			65,000			59,000	
Dearness allowance		3,75,000			3,03,000			3,54,000	
House rent allowance		1,10,000			98,000			95,200	
Winter allowance		20,000			16,800			22,500	
Overtime allowance		2,000			1,000			3,300	
Other allowances		1,29,900			1,09,900			70,000	
Total: A. 1 (2) (3)		7,06,900			5,93,700			6,03,200	
A. 1 (2) (4)—Other charges									
Office expenses & miscellaneous		35,000			35,000			20,000	
Hot & cold weather charges		5,000			5,000			5,000	
Service postage & telegram charges		5,000			4,000			5,000	
Telephone charges		12,000			12,000			12,000	
Liveries		40,000			10,500			37,000	
Repairs and maintenance of typewriters & duplicators		500			500			500	
Procurement of conveyance (jeep, bicycle & motorcycle)					64,000				
Rent for office accommodation		20,000			20,000			20,000	
Repairs and maintenance of buildings etc		2,25,000							
Total: A. 1 (2) (4)		3,42,000			1,51,000			1,00,000	
Total: Non plan	552	46,00,000		552	40,90,000		552	40,00,000	

GRANT NO. 61
CHARGES ON ACCOUNT OF STATIONERY AND PRINTING
(HEAD OF ACCOUNT -68- STATIONERY AND PRINTING)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Stationery and Printing

Voted:—Fifteen lakhs fifty thousand rupees.

II—Sub-heads under which this grant will be accounted for by the H.O. of the DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A- Printing								
A.1—Government Press								
A.1(1)—Pay of officers	19,000	...	12,600	...	17,600	...	12,548	...
A.1(2)—Pay of establishment	5,06,900	...	4,35,000	...	4,30,000	...	3,82,665	...
A.1(3)—Allowances honoraria etc.	3,71,100	...	3,71,700	...	2,72,700	...	2,32,725	...
A.1(4)—Other charges	4,00,000	...	3,71,700	...	2,71,700	...	3,41,911	...
Total: A.1	13,00,000	...	11,03,000	...	9,92,000	...	9,72,849	...
A.2—Printing at private press	2,50,000	...	1,89,000	...	3,00,000	...		...
GRAND TOTAL	15,50,000	...	12,92,000	...	12,92,000	...	9,72,849	...

III—Details of the foregoing—See below

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
A. Printing		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1 Government Press												
A.1(1) Pay of officers												
Superintendent	1	9,000	...	...	1	7,800	...	...	1	8,600	...	...
Asstt. Superintendent	2	10,000	...	...	2	4,800	...	...	2	9,000	...	...
Total: A.1(1)	3	19,000	...	...	3	12,600	...	...	3	17,600	...	...
A.1(2) Pay of establishment												
Class III establishment	207	4,20,000	...	...	183	3,65,000	...	...	171	3,55,000	...	...
Class IV establishment	62	8,700	...	...	58	70,000	...	...	50	75,000	...	...
Total: A.1(2)	269	5,06,900	...	...	241	4,35,000	...	...	228	4,30,000	...	...
A.1(3) Allowances, honoraria etc.												
Traveling allowance	...	20,000	...	...	...	12,500	...	...	...	12,500	...	...
Dearness allowance	...	1,81,200	...	...	...	1,48,500	...	...	...	1,32,500	...	...
House rent allowance	...	70,000	...	...	...	62,000	...	...	...	60,000	...	...
Winter allowance	...	21,40	...	...	...	18,700	...	...	...	18,700	...	...
Overtime allowance	...	68,000	...	...	...	41,000	...	...	...	48,000	...	...
Other allowances	...	13,500	...	...	...	1,000	...	...	...	1,000	...	...
Total: A.1(3)		3,74,100	...	...		2,83,700	...	...		2,72,700	...	...
A.1(4) Other charges												
Office expenses and miscellaneous	...	10,000	...	...	...	10,000	...	...	...	11,000	...	...
Hot & cold weather charges	...	7,000	...	...	...	6,000	...	...	...	6,000	...	...
Service postage and telegram charges	...	4,300	...	...	...	4,000	...	...	...	3,000	...	...
Telephone charges	...	1,000	...	...	...	700	...	...	...	700	...	...
Liveries	...	2,000	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of press machineries	...	15,000	...	...	...	15,000	...	...	...	15,000	...	...
Repairs and maintenance of vehicles including cost of P.O.I.	...	5,000	...	...	...	4,000	...	...	...	4,000	...	...
Purchase of typewriters and duplicators	...	1,500	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	4,000	...	...	...	2,000	...	...	...	2,000	...	...
Purchase of vehicles	...	...	...	...	...	30,000	...	...	...	30,000	...	...
Installation of press equipment	...	3,50,000	...	...	...	3,00,000	...	...	...	2,00,000	...	...
Total: A.1(4)		4,00,000	...	...		3,71,700	...	...		2,71,700	...	...
Total: A.1	272	13,00,000	...	...	244	11,03,000	...	...	231	9,92,000	...	...
A.2—Printing at private press		2,00,000	...	...		1,89,000	...	...		3,00,000	...	...
Total: A.	272	15,50,000	...	...	244	12,92,000	...	...	231	12,92,000	...	...
GRANT TOTAL:	272	15,50,000	...	...	244	12,92,000	...	...	231	12,92,000	...	...

GRANT NO. 62

CHARGES ON ACCOUNT OF FOREST
(HEAD OF ACCOUNT -70-FOREST)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the Forest Department.

Voted :—Sixtyeight lakhs seventeen thousand one hundred rupees

II—Sub-heads under which this grant will be accounted for by the FOREST DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
A—General Direction	Rs.	Rs.	Rs.	Rs.	R	Rs.	Rs.	Rs.
A 1—Pay of officers	84,500	...	91,300	...	60,400	...	67,514	...
A 2—Pay of establishment	1,41,300	...	1,23,100	...	1,32,600	...	94,471	...
A 3—Allowances, honoraria etc.	73,800	...	82,800	...	75,200	...	55,865	...
A 4—Other charges	47,500	...	74,600	...	33,000	...	23,457	...
Total : A	3,49,100	...	3,73,800	...	3,01,300	...	2,41,307	...
B—Conservancy and work								
B 1—Works	7,00,000	1,50,000	5,00,000	1,50,500	5,00,000	1,77,000	4,90,356	1,47,152
B 2—Development schemes	...	...	...	...	...	...	...	...
B 3—Suspense	...	...	...	...	...	...	...	...
B 3 (1) Works advance	2,00,000	...	2,03,400	...	2,00,000	...	1,16,070	...
B 3 (2) Purchase of stores	1,00,000	...	55,000	...	1,00,000	...	3,393	...
B 3 (3) Purchase of material for seasoning and treating plant	5,13,000	...	4,00,000	...	4,00,000	...	45,049	...
Total : B 3	8,13,000	...	6,58,400	...	7,00,000	...	1,64,512	...
B 4—Crash scheme for Rural Employment	...	...	...	...	2,78,000	1,39,000	2,41,491	1,16,120
Total : B	15,13,000	1,50,000	11,58,400	1,50,500	14,78,000	3,16,000	8,99,359	2,63,272
C—Establishment								
C 1—Pay of officers	73,800	24,500	50,400	15,000	71,800	25,600	45,000	15,424
C 2—Pay of establishment	5,37,200	1,63,000	4,64,700	1,30,500	5,62,300	1,38,500	4,02,770	1,21,355
C 3—Allowances, honoraria etc.	3,30,100	84,400	2,86,000	80,700	2,83,100	80,700	2,24,766	72,794
C 4—Other charges	1,52,300	22,600	1,46,900	35,100	1,33,300	24,500	2,17,062	37,194
Total : C	10,93,400	2,94,500	9,48,000	2,69,300	10,50,500	2,69,300	4,50,593	2,46,867
Total : Non Plan	29,55,500	4,44,500	24,80,200	4,19,800	28,29,800	5,85,300	20,31,259	5,10,139
Development Scheme under Five Year Plan	22,38,400	11,78,700	17,72,800	9,28,200	17,10,800	7,89,200	12,02,773	5,64,269
GRAND TOTAL :	51,93,900	16,23,200	42,53,000	13,48,000	45,40,600	13,74,500	32,34,032	10,74,408

Note :— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(—)	...	(—)	...	(—)	...	(—)	(—)
	11,00,000	...	7,00,000	...	7,00,000	...	2,03,560	...
NET TOTAL	40,93,900	16,23,200	35,53,000	13,48,000	38,40,600	13,74,500	30,25,472	10,74,408

III—Details of the foregoing— See below :—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—General Direction		Rs.		Rs.		Rs.
A 1—Pay of officers						
Chief Conservator of Forests	1	32,800	1	42,700	1	31,800
Conservator of Forests	...	43,100	...	41,100	...	21,100
Asst Conservator of Forests	...	...	...	...	...	...
Office Superintendent	...	...	...	...	...	...
Accounts Officer	1	8,600	1	7,500	1	7,500
Total : A 1	4	84,500	4	91,300	4	60,400
A 2—Pay of establishment						
Class III establishment	28	1,26,000	26	1,12,100	28	1,16,000
Class IV establishment	10	15,300	10	13,000	10	14,000

Head of account	Budget Estimates 1973-74				Revised Estimates 1972-73				Budget Estimates 1972-73			
	General		Funding Area		General		Funding Area		General		Funding Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	L.	R.			L.	R.			Rs.		R.	
A.3—Allowances, honoraria etc												
Travelling allowance	27,000				41,100				32,200			
Dearness allowance	13,800				29,500				30,600			
House rent allowance	3,500				5,100				4,300			
Winter allowance	6,000				5,100				5,300			
Overtime allowance	1,000				1,000				1,300			
Other allowances	1,200				1,000				1,600			
Total : A.3	75,800				82,800				75,100			
A.4—Other charges												
Office expenses and miscellaneous	10,000				12,000				10,000			
Hot and cold weather charges	2,000								2,000			
Service postage and telegram charges	3,000				1,500				3,000			
Telephone charges	3,000				4,000				2,000			
Liveries	4,000				2,300				4,000			
Maintenance and repairs of type-writers/duplicators	1,500				1,600				1,000			
Maintenance and repairs of furniture	4,000								2,000			
Maintenance and repairs of vehicles including cost of POL	20,000				20,700				8,000			
Purchase of vehicles					32,500							
Total : A.4	47,500				74,600				33,000			
Total : A	1,23,300				1,57,400				1,08,100			
B—Conservancy and works												
B.1—Works												
B.2—Development schemes	7,00,000	1,50,000			5,00,000	1,50,500			5,00,000	1,77,000		
B.3—Suspense												
B.3 (1)—Works advance	2,00,000				2,01,400				2,00,000			
B.3 (2)—Purchase of stores	1,00,000				55,000				1,00,000			
B.3 (3)—Purchase of materials for Seasoning & Treating Plant	2,00,000				4,00,000				4,00,000			
Total : B.3	5,00,000				6,56,400				7,00,000			
B.4—Crash scheme for rural employment									2,78,000			1,39,000
Total : B	12,00,000	1,50,000			11,56,400	1,50,500			14,78,000			3,16,000
C—Establishment												
C.1—Pay of officers												
Divisional Forest officer	42,500	1	12,800	3	36,400	1	15,000	3	36,000	1	12,700	
Working Plan officer	12,400			1	10,400			1	10,200			
Assistant Conservator of Forests	18,900	2	11,700	4	1,600	2		4	25,600	2	12,900	
General Manager, Seasoning & Treating Plant												
Total : C.1	73,800	3	24,500	8	50,400	3	15,000	8	71,800	3	25,600	
C.2—Pay of establishment												
Class III establishment	3,40,200	11	1,08,000	139	3,18,300	11	85,000	139	3,76,400	31	85,700	
Class IV establishment	1,77,000	33	35,000	123	1,46,400	34	53,500	123	1,86,000	34	53,500	
Total : C.2	5,17,200	44	1,43,000	262	4,64,700	45	1,38,500	262	5,62,400	65	1,39,200	
C.3—Allowances, honoraria etc.												
Travelling allowance	1,37,000		30,100		1,06,300		37,200		1,06,300		37,200	
Dearness allowance	1,61,300		50,600		1,56,100		39,300		1,56,100		39,300	
House rent allowance	4,100		400		8,400		800		3,900		800	
Winter allowance	7,800		200		6,000		300		5,000		300	
Overtime allowance	800		700		3,700		1,000		6,300		1,000	
Other allowances	12,100		2,400		5,500		2,100		5,500		2,100	
Total : C.3	3,30,100		84,400		2,86,000		80,700		2,83,100		80,700	

70—FOREST—Concl.

Head of account	Budget Estimates, 1973-4				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	
C.4—Other charges												
Office expenses & miscellaneous	31,700	6,000		34,500	6,700		40,500	6,700		40,500	6,700	
Hot & cold weather charges	1,000			5,100			4,000			4,000		
Service postage and telegram charges	4,600	600		3,100	600		4,100	500		4,100	500	
Telephone charges	8,800	700		6,500	2,400		6,500	600		6,500	600	
Liveries	16,700	1,400		15,500	7,100		17,500	4,000		17,500	4,000	
Maintenance & repairs of type writers/duplicators	900	200		800	200		800	200		800	200	
Maintenance and repairs of office furniture	2,700	500		1,200	500		1,200	500		1,200	500	
Maintenance of vehicles including cost of P.O.L.	60,100	12,000		71,500	16,600		50,000	10,000		50,000	10,000	
Purchase of medicine for forest dispensary	2,900	500		2,700			2,700	500		2,700	500	
Feed and up keep of departmental elephant	2,500			2,500			2,500			2,500		
Sanitation	4,000	700		1,500	500		1,500	1,000		1,500	1,000	
Tuition fee for forest trainees...				2,000	500		2,000			2,000		
Purchase of vehicles												
Pay of contingency staff	16,400											
Total : C.4	1,52,300	22,600		1,46,900	33,100		1,33,300	24,500		1,33,300	24,500	
Total - C	70	10,93,400	68	2,94,500	270	9,48,000	68	2,69,300	270	10,50,300	68	2,69,300
Total Non Plan	312	29,55,300	68	4,44,500	312	24,80,200	68	4,19,800	311	28,29,800	68	5,85,300
Recoveries												
1. Works advance	(-) 2,00,000			(-) 1,67,200			(-) 2,00,000			(-) 2,00,000		
2. Purchase of stores	(-) 1,00,000			(-) 25,000			(-) 1,00,000			(-) 1,00,000		
3. Purchase of materials for seasoning & treating plant	(-) 8,00,000			(-) 50,7,800			(-) 4,00,000			(-) 4,00,000		
Total . Recoveries	(-) 11,00,000			(-) 7,00,000			(-) 7,00,000			(-) 7,00,000		

GRANT NO 63

**CHARGES ON ACCOUNT OF INFORMATION AND PUBLICITY
(HEAD OF ACCOUNT -71-MISCELLANEOUS)**

I - Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of Information and Publicity Department

Voted - Twenty two lakhs eighty seven thousand four hundred rupees.

II - Sub-heads under which this grant will be accounted for by the INFORMATION AND PUBLICITY DEPARTMENT. Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A - Publicity								
A.1 - Pay of officers	80,400	6,400	73,500	7,900	66,900	5,000	47,046	4,560
A.2 - Pay of establishment	4,83,900	1,10,000	4,70,400	1,11,200	4,75,400	1,11,200	4,27,650	1,00,143
A.3 - Allowances, honoraria etc	3,14,600	79,700	3,29,000	80,300	2,97,200	72,600	2,61,850	63,418
A.4 - Other charges	3,82,000	90,000	5,62,400	74,200	4,13,400	74,300	6,48,631	1,29,883
Total : A.	12,80,900	2,86,100	14,35,300	2,73,600	12,82,900	2,63,100	13,85,177	3,00,004
Total : Non Plan	12,80,900	2,86,100	14,35,300	2,73,600	12,82,900	2,63,100	13,85,177	3,00,004
Development Schemes under Five Year Plan	6,20,000	1,00,400	4,81,700	1,06,400	4,79,500	1,05,500	4,20,738	50,304
GRAND TOTAL :	19,00,900	3,86,500	19,17,000	3,80,000	17,62,400	3,68,600	18,05,915	3,50,308

III - Details of the foregoing - See below :-

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates, 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A - Publicity		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1 - Pay of officers												
Director	1	16,000			1	17,400			1	5,000		
Deputy Director	1	9,900			1				1	9,300		
Information officers	2	13,400			2	13,800			2	12,000		
District Publicity officers	2	13,500	1	6,400	2	14,800	1	7,900	2	12,000	1	5,000
Office Superintendent	1	9,000			1	8,600			1	8,700		
Editor	1	6,000			1	6,500			1	7,900		
Radio Engineer												
Technical Supervisor	1	5,900			1	5,600			1	5,600		
Information officer (Research & Reference)	1	6,700			1	6,800			1	6,400		
Total : A. 1	10	80,400	1	6,400	10	73,500	1	7,900	10	65,900	1	5,000
A.2 - Pay of establishment												
Class III establishment	125	4,03,100	32	87,200	125	3,88,400	32	86,200	126	3,92,400	34	83,100
Class IV establishment	53	80,800	17	22,800	53	82,000	17	25,000	53	83,000	14	27,900
Total : A. 2	178	4,83,900	49	1,10,000	178	4,70,400	49	1,11,200	179	4,75,400	48	1,11,200
A.3 - Allowances, honoraria etc												
Travelling allowance		1,00,000		26,500		1,02,000		22,700		86,200		16,300
Dearne's allowance		1,32,000		30,700		1,29,800		34,300		1,13,800		28,900
House rent allowance		67,600		14,300		66,600		14,700		66,600		14,700
Winter allowance		22,000		4,300		20,100		4,600		20,100		4,600
Overtime allowance		3,000		1,700		2,500		1,100		3,700		1,100
Other allowance		10,000		2,200		8,000		2,900		6,800		7,000
Total : A. 3.		3,14,600		79,700		3,29,000		80,300		2,97,200		72,600

71—MISCELLANEOUS—Concl'd

Head of account	Budget Estimates, 1973-74				Revised Estimates, 1972-73				Budget Estimates 1972-73			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
A.4—Other charges												
Other expenses and miscellaneous	60,000	12,000		71,700	11,200		54,000		13,000			
Hot and cold weather charges	9,000	5,000		8,500	5,000		9,500		5,000			
Service postage and telegram charges	8,000	1,000		8,400	500		5,000		300			
Telephone charges	8,000	1,500		10,600	900		5,000		900			
Liveries	8,000	5,000		7,300			9,700		3,000			
Repairs of maintenance of typewriters and duplicator	2,500	1,500		1,100	1,000		2,100		1,000			
Repairs and maintenance of furniture	2,500	1,500		1,600	1,400		1,600		1,400			
Repairs and maintenance of vehicles including cost of P.O.L.	35,000	7,000		45,000	9,000		24,000		3,000			
Rent for office accommodation	20,000	2,500		18,200	1,700		23,000		2,500			
Maintenance and repairs of P.A. equipments	7,000	8,000		5,800	5,000		12,000		5,000			
Purchase of typewriters duplicator	5,000			9,000			7,000					
Purchase of publicity equipments	40,000	20,000		37,500	20,000		85,000		20,000			
Purchase of office furniture	10,000	5,000		10,000								
Hospitality expenses	5,000			2,300			7,500					
Purchase of library books	15,000	8,000		26,800	8,000		12,000		7,500			
Purchase of films	50,000	3,000		50,000	3,000		53,000		3,000			
Purchase of radio sets & components		7,000		10,200	7,000		10,000		7,500			
Purchase of batteries	30,000			30,000			30,000					
Purchase of vehicles												
Printing of calendars/greeting cards/pamphlets				48,700			20,000					
Republic day celebration etc.	32,000	2,000		35,600	500		32,000		1,500			
Payment for UNI service...	27,000			21,000			33,000					
Purchase of articles for Artists	8,000			100			8,000					
Production of film on Dr. Billy Graham Crusade at Kohima and Centenary at Impur				1,00,000								
Total : A.4.	3,82,000	90,000		5,62,400	74,200		4,43,400		74,300			
Total ; Non Plan	14,80,900	50	2,86,100	188	14,35,300	50	2,73,600	189	12,81,900	49	2,63,100	

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GRANT NO. 64

CHARGES ON ACCOUNT OF MISCELLANEOUS GRANTS-IN-AID DONATION ETC.

(HEAD OF ACCOUNT - 71 - MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the miscellaneous grants in aid, donation etc

Voted — Eighteen lakhs fifty thousand one hundred rupees

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
B.—Grants in aid, contribution etc								
B.1—Grants to town committees ..	2,00,000	50,000	2,00,000	50,000	2,00,000	50,000	1,40,000	20,000
Total : B	2,00,000	50,000	2,00,000	50,000	2,00,000	50,000	1,40,000	20,000
C.—Miscellaneous and unforeseen charges								
C.2—Expenditure on rehabilitation ..	5,00,000	—	2,50,000	—	5,00,000	—	17,06,940	—
C.3—Compensation to families of non officials killed in connection with Naga-hills operation	35,000	18,000	35,000	18,000	35,000	18,000	47,300	—
C.5—Other miscellaneous expenditure								
C.5(1)—Expenditure on Independence day celebration	12,000	6,000	12,000	6,000	12,000	6,000	12,900	5,313
C.5(2)—Expenditure on Republic day celebration	12,000	6,000	12,000	6,000	12,000	6,000	9,799	3,400
C.5(3)—Expenditure on State Inauguration day celebration ..	12,000	6,000	12,000	6,000	12,000	6,000	14,000	6,400
C.5(4)—Rewards for surrender of arms	1,00,000	—	1,00,000	—	1,00,000	—	66,442	—
C.5(5)—Peoples presents	2,00,000	—	2,00,000	—	2,00,000	—	2,00,000	—
C.5(6)—Miscellaneous	1,28,000	5,000	1,28,000	5,000	1,28,000	5,000	2,18,314	—
C.5(7)—Irrecoverable loans and advances to the Govt. Servants written off	—	—	—	—	—	—	—	—
C.5(8)—Discretionary expenditure	5,00,000	—	5,00,000	—	5,00,000	—	5,00,000	—
C.5(9)—Airlift charges	60,000	—	60,000	—	60,000	—	—	—
Total : C 5	10,24,000	23,000	10,24,000	23,000	10,24,000	23,000	10,21,454	15,313
Total : C	15,59,000	41,000	13,09,000	41,000	15,59,000	41,000	27,75,702	15,313
D. Contribution to Central Govt. from levies from refugees relief	100	—	—	—	100	—	—	—
GRAND TOTAL	17,59,100	91,000	15,09,000	91,000	17,59,100	91,000	28,15,702	31,313

GRANT NO. 65

CHARGES ON ACCOUNT OF SPECIAL WELFARE SCHEMES

(HEAD OF ACCOUNT - 71 - MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the execution of Special Welfare Schemes.

Voted :—Three lakhs thirty five thousand rupees,

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
Other Miscellaneous and unforeseen charges								
4—Special Welfare Schemes	7,00,000	1,15,000	2,70,000	1,15,000	2,20,000	1,15,000	2,20,000	1,15,000
GRAND TOTAL	2,20,000	1,15,000	2,70,000	1,15,000	2,20,000	1,15,000	2,20,000	1,15,000

GRANT NO. 66

CHARGES ON ACCOUNT OF GRANT FOR WELFARE PURPOSES

(HEAD OF ACCOUNT--71--MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the grant for welfare purposes.

Voted :— One lakh forty thousand rupees

II—Sub-heads under which this grant will be accounted for by the SOCIAL WELFARE DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Grants-in-aid contribution etc								
B 3 Grant for welfare purposes ...	1,40,000	...	1,40,000	...	1,40,000	...	1,10,200	...
GRAND TOTAL :	1,40,000	...	1,40,000	...	1,40,000	...	1,10,200	...

GRANT No. 67

CHARGES ON ACCOUNT OF MISCELLANEOUS EXPENSES ON TRANSPORT AND COMMUNICATION

(HEAD OF ACCOUNT--71--MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with miscellaneous expenses on transport & communication.

Voted :— One lakh eighty six thousand rupees

II—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
NON PLAN	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Grants-in-aid contribution etc								
B 4 Contribution to maintenance of post & telegraph offices in Nagaland..	1,60,000	...	1,72,400	...	1,30,000	...	1,06,150	...
C Miscellaneous & unforeseen charges								
C 6 Air lift charges	26,000	...	26,000	...	...	...	47,242	...
C 7 Purchase of state pool vehicles..	26,000	...	26,000	...	...	...	...	...
Total :—C	26,000	...	26,000	...	...	...	47,242	...
GRAND TOTAL	1,86,000	...	1,98,400	...	1,30,000	...	1,53,392	...

GRANT No. 68

CHARGE ON ACCOUNT OF RELIEF

(HEAD OF ACCOUNT 1 71--MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with relief measures.

Voted : - Seven lakhs fifty thousand rupees

II—Sub-heads under which this grant will be accounted for by the RELIEF DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C Miscellaneous and unforeseen charges								
C 1 Provision for relief measures ..	6,00,000	1,50,000	23,50,000	2,50,000	6,00,000	1,50,000	6,49,941	1,50,000
GRAND TOTAL	6,00,000	1,50,000	23,50,000	2,50,000	6,00,000	1,50,000	6,49,941	1,50,000

GRANT No 69

CHARGES ON ACCOUNT OF TRIBAL DEVELOPMENT BLOCK AND PUBLIC CO-OPERATION SCHEME

(HEAD OF ACCOUNT—71—MISCELLANEOUS)

- Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Tribal Development Blocks and Public Co-operation Scheme.

Voted — Twentythree lakhs rupees.

II—Sub-head under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
B Grant-in-aid. Contribution etc								
B. 5 Grant-in-aid to College Planning Forum Public Co operation Scheme								
C. Miscellaneous and unforeseen charges								
C. 8 Expenditure on Tribal Development Blocks								
C. 8(1) Pay of officers								
C. 8(2) Pay of establishment								
C. 8(3) Allowances, honoraria etc.								
C. 8(4) Other charges								
Total : C. 8								
Total Non Plan								
Development schemes under Five Year Plan	14 00,000	9 00,000	13,00,000	9 00,000	11,00,000	8,00,000	10,50,081	7,19,152
GRAND TOTAL :	14 00,000	9 00,000	13,00,000	9 00,000	11,00,000	8,00,000	10,50,081	7,19,152

GRANT NO 70

CHARGES ON ACCOUNT OF STATE LOTTERIES
(HEAD OF ACCOUNT - 71 - MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the administration of the State Lotteries.

Voted : - Twelve lakhs eight thousand six hundred rupees,

II— Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D. State Lotteries								
D. 1—Directorate of State Lotteries								
D. 1 (1)—Pay of officers	100	...	...	...	...	...	...	...
D. 1 (2)—Pay of establishment	4,000	...	3,700	...	3,700	...	...	...
D. 1 (3)—Allowances, honoraria etc	20,400	...	8,800	...	8,800	...	...	...
D. 1 (4)—Other charges	11,84,100	...	2,78,200	...	5,99,500	...	27,824	...
Total : D 1	12,08,600	...	2,90,500	...	6,07,100	...	27,824	...
Total : D	12,08,600	...	2,90,500	...	6,07,100	...	27,824	...
GRAND TOTAL	12,08,600	...	2,90,500	...	6,07,100	...	27,824	...

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount	No. of posts Amount
D. State Lotteries						
D. 1—Directorate of State Lotteries						
D. 1 (1)—Pay of officers	100	...	...	...	...	...
Total : D 1 (1)	100	...	...	...	...	...
D. 1 (2)—Pay of establishment						
Class III establishment	1	2,600	1	2,600	1	100
Class IV establishment	1	1,400	1	1,100	...	...
Total : D 1 (2)	2	4,000	2	3,700	1	100
D. 1 (3)—Allowances, honoraria etc						
Travelling allowance	3,000	...	...	700	...	...
Dearness allowance	2,000	...	...	1,300	...	...
House rent allowance	1,000	...	...	500	...	...
Winter allowance	200	...	...	200	...	...
Overtime allowance	...	...	...	...	...	7,500
Other allowances	14,200	...	...	6,100	...	...
Total D 1 (3)	20,400	...	...	8,800	...	7,500
D. 1 (4)—Other charges						
Expenditure on printing of tickets including freight charges & incidental expenses	1,50,000	...	...	62,500	...	98,000
Rent for office accommodation	100	...	...	...	...	2,500
Prize	9,00,000	...	...	1,80,000	...	4,50,000
Publicity	90,000	...	...	6,700	...	12,000
Purchase of vehicle	26,000	...	...	21,700	...	25,000
Repairs & maintenance of vehicles including cost of P.O.L	6,000	...	...	...	...	...
Expenditure on conducting draw	6,000	...	...	1,900	...	6,000
Contingencies	6,000	...	...	2,200	...	6,000
Total : D. 1 (4)	11,84,100	...	...	2,78,000	...	5,99,500
Total : D. 1	12,08,600	...	...	2,90,500	...	6,07,100
Total : D	12,08,600	...	...	2,90,500	...	6,07,100
TOTAL : NON - PLAN	12,08,600	...	...	2,90,500	...	6,07,100

CHARGES OF ACCOUNT OF OTHER MISCELLANEOUS CONTRIBUTIONS AND ASSIGNMENTS

(HEAD ON ACCOUNT—76—OTHER MISCELLANEOUS CONTRIBUTIONS AND ASSIGNMENTS,

I— Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the Other Miscellaneous Contributions and Assignments.

Voted — One thousand nine hundred rupees.

II— Sub heads under which this will be accounted for by the HOME DEPARTMENT

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON - PLAN)								
A. Other miscellaneous, assignments, compensation, contribution etc.	1,900	...	1,900	...	1,900	...	1,823	...
GRAND TOTAL — —	1,900	...	1,900	...	1,900	...	1,823	...

GRANT No. 72

**CHARGES ON ACCOUNT OF INVESTMENT IN GOVERNMENT COMMERCIAL UNDERTAKINGS
(HEAD OF ACCOUNT -96- CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT)**

I—Estimate of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the investment in Govt. commercial undertakings.

Voted — Forty four lakhs fifty thousand rupees.

II—Sub heads under which this grant will be accounted for by the **COMMERCE AND INDUSTRIES DEPARTMENT**

Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Investments in Government Commercial Undertaking								
A. 1—Investment in Nagaland Industrial Development co-operation limited		...		...		...		...
A. 4—Investment in the Nagaland Pulp and Paper Corporation Limited		...		...		...		...
A. 5—Investment in Nagaland Forests Products Ltd. ...		...		...		...		...
Total — Non Plan ...		...		...		...		...
Development Schemes under Five Year Plan	44,50,000		70,40,000		70,00,100		1,09,05,234	
GRAND TOTAL	44,50,000		70,40,000		70,00,100		1,09,05,234	

GRANT NO. 73

**CHARGES ON ACCOUNT OF INVESTMENT IN OTHER COMMERCIAL UNDERTAKINGS
(HEAD OF ACCOUNT -96- CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT)**

I—Estimate of the amount required in the year ending March 31, 1974 to defray the expenses in connection with investments in other commercial undertakings.

Voted — Six lakhs fourteen thousand rupees.

II—Sub-heads under which this grant will be accounted for by the **CO-OPERATION DEPARTMENT**.

Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B—Investment in other commercial undertaking								
B. 1—Share capital contribution to Nagaland State Co-operative Bank Ltd. ...		...		...		...		3,00,000
B. 2—Share capital contribution to primary societies		...		...		...		...
Total — Non-Plan		...		...		...		5,00,000
Development Schemes under Five Year Plan	6,10,000	4,000	3,49,000		72,000	2,000	85,000	
GRAND TOTAL :	6,10,000	4,000	3,49,000		72,000	2,000	5,85,000	

GRANT NO. 74

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ELECTRICITY SCHEMES

(HEAD OF ACCOUNT -101-CAPITAL OUTLAY ON ELECTRICITY SCHEMES)

I Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with capital outlay on Electricity Schemes

Voted:—One crore eighty nine lakhs fifty nine thousand four hundred rupees

II Sub-heads under which this grant will be accounted for by the ELECTRICITY DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1973-74		Revised Estimates 1972-73		Budget Estimates 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Hydro Electric Schemes								
A 1—Investigation and execution of Hydal Schemes in Nagaland								
A 1(1)—Works								
Total : A. 1								
A 2—Intensive field investigation of power projects for creating more employment opportunities to unemployed engineers.								
Total : A								
B—Thermo Electric Schemes								
B 1—Purchase of bulk power from Assam State Electricity Board								
B 1(1)—Works								
Total : B. 1								
B 2—Diesel Schemes								
B 2(1)—Works	1,00,000		6,75,000		2,24,000		1,23,285	
Total : B. 2	1,00,000		6,75,000		2,24,000		1,23,285	
B 3—Inter state grid								
Total : Non Plan	1,00,000		6,75,000		2,24,000		1,23,285	
Development Schemes under Five Year Plan	1,88,47,400	12,000	1,26,20,500	24,300	44,96,000	81,000	64,37,504	84,689
GRAND TOTAL	1,89,47,400	12,000	1,32,95,500	24,300	47,20,000	81,000	65,60,789	84,689

GRANT NO. 75

**CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON PUBLIC WORKS
(HEAD OF ACCOUNT - 103 - CAPITAL OUTLAY ON PUBLIC WORKS)**

— Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with capital outlay on Public Works

Vote J — Five crore eighty three lakhs thirtyfour thousand eight hundred rupees

I—Sub-heads under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in Volume III of the Budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Original works								
A-1—Buildings			71,500	...	60,000			
Charged	1,44,42,000	40,50,000	1,61,93,600	33,80,000	1,41,48,100	33,80,000	1,51,92,677	24,516,165
Voted	20,44,000		18,37,000	..	7,78,000		4,00,217	
A-2 Communications								
Total: A Charged Voted	1,64,86,000	40,50,000	1,80,30,600	33,80,000	1,49,26,100	33,80,000	1,55,92,894	24,516,165
B Tools and Plant								
Total: Non Plan Charged Voted	1,64,86,000	40,50,000	1,80,30,600	33,80,000	1,49,26,100	33,80,000	1,55,92,894	24,516,165
Development Schemes under Five Year Plan	2,70,12,900	1,07,85,900	2,31,59,500	1,02,01,400	2,47,99,300	1,08,20,000	1,99,51,178	96,49,464
GRAND TOTAL Charged Voted	4,34,98,900	1,48,35,900	4,11,90,100	1,37,81,400	3,97,25,400	1,42,00,000	3,55,44,072	1,21,03,629

GRANT NO. 76

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON WATER SUPPLY SCHEMES, TOWN PROTECTION WORKS AND TOWN DEVELOPMENT SCHEMES EXECUTED THROUGH PUBLIC WORKS DEPARTMENT

(HEAD OF ACCOUNT - 103 - CAPITAL OUTLAY ON PUBLIC WORKS)

I— Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the execution of water supply schemes, town protection works and town development schemes.

Voted, — One crore sixtyeight lakhs thirty thousand rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING AND COORDINATION DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Original works								
A-3—Miscellaneous								
A.3(1)—Water Supply Schemes								
A.3(2)—Town Protection Works								
A.3(3)—Town Development Schemes								
A.3(4)—Central Scheme of accelerated rural water supply								
Total: Non-Plan								
Development Schemes under Five Year Plan	1,17,70,000	38,60,000	86,27,000	15,27,000	80,65,000	14,31,000	16,78,934	4,55,963
GRAND TOTAL	1,17,70,000	38,60,000	86,27,000	15,27,000	80,65,000	14,31,000	16,78,934	4,55,963

GRANT No. 77

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES
(HEAD OF ACCOUNT—111 CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with capital outlay on Road Transport schemes

Voted:— One lakh rupees

II—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT
 Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget

Head of account	Budget Estimates, 1973-74		Revised estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1970-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
NON PLAN								
A—Road Transport								
A—1 Motor Transport Services								
A—1(1) Capital expenditure on bus services								
A—1(1)(2) Buildings								
Total Non-plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	1,00,000	...	1,00,000	...	1,00,000	...	5,19,128	...
GRAND TOTAL	1,00,000	...	1,00,000	...	1,00,000	...	5,19,128	...

GRANT NG 78

CHARGES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS
(HEAD OF ACCOUNT—120 PAYMENTS OF COMMUTED VALUE OF PENSIONS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the payment of commuted value of pensions

Voted:— Nil

II—Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Commuted Value of Pensions	...	...	...	...	100	...	...	...
GRAND TOTAL	...	...	...	...	100	...	...	...
Deduct:—								
Amount of equated payments transferred to "65—Pensions and other retirement benefits" within the revenue accounts	(—)1,500	...	(—)29,000	...	...	...	...	...
NET TOTAL	(—)1,500	...	(—)29,000	...	100	...	...	...

GRANT NO. 79

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON SCHEMES OF GOVT. TRADING
(HEAD OF ACCOUNT - 124 - CAPITAL OUTLAY ON SCHEMES OF GOVT. TRADING)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the schemes of Govt. trading.

Voted — One crore twenty six thousand rupees.

II—Sub-heads under which this grant will be accounted for by the SUPPLY DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Procurement of essential commodities	1,00,26,000	—	93,30,000	—	95,00,000	—	39,56,717	—
B—Procurement of paddy and essential commodities by district authorities	—	—	—	—	—	—	—	—
GRAND TOTAL	1,00,26,000	—	93,30,000	—	95,00,000	—	39,56,717	—

Note :— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(—) 1,11,10,000	—	(—) 1,01,30,000	—	(—) 1,03,00,000	—	(—) 61,86,704	—
NET TOTAL	(—) 11,84,000	—	(—) 8,00,000	—	(—) 8,00,000	—	22,29,987 (—)	—

GRANT NO 80

CHARGES ON ACCOUNT OF MISCELLANEOUS CAPITAL OUTLAY
(HEAD OF ACCOUNT --124 -- CAPITAL OUTLAY ON SCHEMES OF OF TRADING)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with miscellaneous capital outlay.

Voted :— Ten thousand rupees.

II—Sub-heads under which this grant will be accounted for by the PUBLIC HEALTH DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C—Other miscellaneous schemes C 1—Cost of materials and equipment for public health purposes	10,000	—	10,000	—	5,31,000	—	28,015	—
Total Non-plan	10,000	—	10,000	—	5,31,000	—	28,015	—
GRAND TOTAL	10,000	—	10,000	—	5,31,000	—	28,015	—

Note :— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(—) 10,000	—	(—) 10,000	—	(—) 5,31,000	—	(—) 4,007	—
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GRANT NO. 81

CHARGES ON ACCOUNT OF REPAYMENT OF DEBT

(HEAD OF ACCOUNT O-PUBLIC DEBT)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with the repayment of debt.

Charge. — One crore five lakhs ninety six thousand nine hundred rupees

II—Sub-heads under which this grant will be accounted by the FINANCE DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1971-73		Accounts, 1971-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NON-PLAN								
A—Debt raised in India								
I—Permanent Debt								
II—Floating Debt								
III—Loans from Central Government	1,05,96,900		58,07,300		59,39,000		47,94,330	
Total :	1,05,96,900		58,07,300		59,39,000		47,94,330	
GRAND TOTAL :	1,05,96,900		58,07,300		59,39,000		47,94,330	

GRANT No. 82

CHARGES ON ACCOUNT OF INDUSTRIAL LOANS

(HEAD OF ACCOUNT—Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year March 31, 1974 to defray the expenses in connection with the Industrial Loan.

Voted : Two lakhs rupees

II—Sub-heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1971-73		Accounts, 1971-73	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
B—Miscellaneous loans and advances								
B1—Industrial loans								
Total : Non-Plan								
Development schemes under Five Year Plan	2,00,000		2,00,000		3,00,000		2,95,000	5,000
GRAND TOTAL	2,00,000		2,00,000		3,00,000		2,95,000	5,000

GRANT NO. 83

CHARGES ON ACCOUNT OF CO-OPERATIVE LOANS

(HEAD OF ACCOUNT—Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Co-operative Loans.

Voted :—Four lakhs fiftyeight thousand rupees

II—Sub-heads under which this grant will be accounted for by the CO-OPERATION DEPARTMENT

Sub heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B—Miscellaneous loans and advances	...	...	...	...	...	...	...	...
B. 2—Co-operative loans	...	...	...	...	...	...	...	...
Total : Non-Plan	...	...	...	...	...	...	...	...
Development schemes under Five Year Plan	4,24,000	34,000	3,68,300	26,000	6,56,500	7,500	2,55,367	...
GRAND TOTAL	4,24,000	34,000	3,68,300	26,000	6,56,500	7,500	2,55,367	...

GRANT NO. 84

CHARGES ON ACCOUNT OF AGRICULTURAL LOANS

(HEAD OF ACCOUNT—Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Agricultural Loans.

Voted :— One lakh fifty thousand rupees.

II Sub-heads under which this grant will be accounted for by the AGRICULTURE DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Loans to local funds, private parties etc.	...	...	...	...	...	...	...	...
A. 1—Loans to agriculturists	1,00,000	50,000	1,00,000	50,000	90,000	60,000	43,000	1,07,000
Total A	1,00,000	50,000	1,00,000	50,000	90,000	60,000	43,000	1,07,000
Total : Non Plan	1,00,000	50,000	1,00,000	50,000	90,000	60,000	43,000	1,07,000
GRAND TOTAL	1,00,000	50,000	1,00,000	50,000	90,000	60,000	43,000	1,07,000

GRANT No. 85

CHARGES ON ACCOUNT OF VETERINARY LOANS

(HEAD OF ACCOUNT—Q—LOANS AND ADVANCES BY STATE/UNION
TERRITORY GOVERNMENT

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Veterinary Loans.

Voted — Nil

II—Sub-heads under which this grant will be accounted for by the ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
B—Miscellaneous loans and advances
B 4—Veterinary Loans
Total : Non Plan
Development Schemes under Five Year Plan	37,000	18,000
GRAND TOTAL	37,000	18,000

GRANT No. 86

CHARGES ON ACCOUNT OF HOUSING LOANS

(HEAD OF ACCOUNT—Q—LOANS AND ADVANCES BY STATE/UNION
TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Housing Loans.

Voted — Twentyore lakhs rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C—Low Income Group Housing Scheme	...	...	...	...	...	...	...	...
Total : Non-Plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	21,00,000	...	11,87,000	...	10,00,000	...	19,10,100	6,000
GRAND TOTAL	21,00,000	...	11,87,000	...	10,00,000	...	19,10,100	6,000



GRAND No. 87

**CHARGES ON ACCOUNT OF LOANS AND ADVANCES TO GOVERNMENT SERVANTS
(HEAD OF ACCOUNT—Q—LOANS AND ADVANCES BY STATE/UNION
TERRITORY GOVERNMENTS)**

I—Estimates of the amount required in the year ending March 31, 1974 to defray the expenses in connection with Loans and Advances to Government Servants.

Voted :— Fiftyfive lakhs rupees

II—Sub heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1973-74		Revised Estimates, 1972-73		Budget Estimates, 1972-73		Accounts, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D—Loans to government servants								
D 1—House building advance	50,00,000	...	65,00,000	...	40,00,000	...	63,05,200	...
D 2—Motor conveyance advance	3,95,000	...	4,70,000	...	2,00,000	...	7,85,000	...
D 3—Other conveyance advance	2,500	...	3,000	...	3,000	...	4,005	...
Total : D	51,97,500	...	69,73,000	...	42,03,000	...	70,94,205	...
E—Other advances								
E 1—Warm clothing advance	1,00,000	...	1,00,000	...	1,00,000	...	1,20,775	...
E 2—Advances to govt. servants affected by natural calamities	2,500	...	2,500	...	10,000	...	1,500	...
Total ; E	1,02,500	...	1,02,500	...	1,10,000	...	1,22,275	...
GRAND TOTAL	55,00,000	...	70,75,500	...	43,13,000	...	72,16,480	...

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