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UNION TERRITORY OF PONDICHERRY

# DRAFT SIXTH FIVE YEAR PLAN 1980-85

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# DRAFT ANNUAL PLAN 1981-82

STATEMENTS

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GOVERNMENT OF PONDICHERRY  
PLANNING & RESEARCH DEPARTMENT

**DRAFT SIXTH FIVE YEAR PLAN 1980-85**

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**DRAFT ANNUAL PLAN 1981-82**

**STATEMENTS**

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Sub, National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17-B, SriAurbind Marg, New Delhi-110016  
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DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENTOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<b>I. <u>AGRICULTURE AND ALLIED SERVICES:</u></b>							
<u>Agriculture</u>							
a) Research and Education.	13.26	7.00	7.00	35.40	11.85	7.70	2.50
b) Crop Husbandry	33.98	39.65	40.20	212.10	36.26	43.61	9.75
c) Marketing	0.52	1.40	1.35	5.85	3.50	1.90	1.50
d) Storage and Warehousing	0.10	0.10	0.10	3.00	-	0.90	-
e) Others	0.80	1.35	1.35	8.45	-	1.64	-
<u>Sub-total (a to e)</u>	48.66	49.50	50.00	264.80	51.61	55.75	13.75
Land Reforms	-	-	-	22.80	-	-	-
Minor Irrigation	64.14	66.00	66.62	347.00	-	70.00	-
Soil and Water Conservation	6.39	7.00	7.05	40.00	0.15	7.88	-
Animal Husbandry	22.65	29.00	29.50	180.00	22.75	41.13	8.80

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE

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UNION TERRITORY OF PONDICHERRY

Head/Sub-Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated ex- penditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
Dairy Development	6.00	5.00	5.00	27.80	18.46	4.69	3.08
Fisheries	38.80	40.00	43.54	276.00	194.14	51.00	38.88
Forests	-	0.30	0.40	27.70	-	3.55	-
Community Development and Panchayats	37.18	38.70	38.74	274.40	32.87	45.67	6.43
Special Programme for Rural Development	-	10.00	-	-	-	-	-
<b>Total I</b>	<b>223.82</b>	<b>245.50</b>	<b>240.85</b>	<b>1460.50</b>	<b>319.98</b>	<b>279.67</b>	<b>70.94</b>
<b>II. CO-OPERATION</b>							
Credit Co-operatives	9.51	12.87	6.52	32.82	20.76	6.69	3.72
Marketing Co-operatives	1.50	2.50	2.00	7.00	7.00	0.50	0.50
Processing Co-operatives	-	-	-	5.96	5.96	1.63	1.63
Consumers' Co-operatives	4.45	1.74	1.74	8.59	6.83	3.51	2.78
Others (including Cooperative Sugar Mill)	19.91	107.89	138.32	245.63	219.69	63.35	56.32
<b>Total II</b>	<b>35.37</b>	<b>125.00</b>	<b>148.58</b>	<b>300.00</b>	<b>260.24</b>	<b>75.68</b>	<b>64.95</b>

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>III. IRRIGATION, FLOOD CONTROL &amp; POWER</u>							
Medium Irrigation	18.91	34.00	26.95	180.00	180.00	27.65	27.65
Flood Control	32.12	24.00	25.15	150.00	150.00	28.00	28.00
Power	105.24	144.50	144.50	990.00	861.25	146.00	134.25
Total III	156.27	202.50	196.60	1320.00	1191.25	201.65	189.90
<u>IV. INDUSTRY AND MINERALS</u>							
<u>Village and Small Industries.</u>							
a) Village and Small Industries (excluding Handlooms)	33.98	29.00	30.47	207.36	92.00	38.76	14.40
b) Handlooms	12.15	12.70	13.35	350.00	264.12	86.90	67.91
Sub. total (a + b)	46.13	41.70	43.82	557.36	356.12	125.66	82.31
Medium and Large Industries	70.95	31.30	31.00	184.34	184.34	31.74	31.74
Total IV	117.08	73.00	74.82	741.70	540.46	157.40	114.05

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UNION TERRITORY OF PONDICHERRY

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENT

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Anticipa- ted ex- penditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<b>V. <u>TRANSPORT AND COMMUNICATIONS:</u></b>							
Ports	3.21	5.00	8.50	340.00	332.00	9.44	8.50
Roads and Bridges	89.03	100.00	104.95	495.00	150.15	114.00	19.60
Road Transport	4.57	8.00	7.10	40.00	9.00	9.20	3.46
Tourism	7.04	8.00	11.38	95.00	55.25	14.20	6.25
Total V	103.85	121.00	131.93	970.00	546.40	146.84	37.81
<b>VI. <u>SOCIAL AND COMMUNITY SERVICES :</u></b>							
<u>Education</u>							
a) General Education	88.94	111.26	115.10	703.65	273.05	135.10	49.30
b) Art and Culture	8.27	6.30	7.85	28.45	1.75	5.60	0.60
c) Technical Education	3.20	2.44	3.05	17.90	2.50	3.30	0.50
<u>Sub-total (a+b+c)</u>	100.41	120.00	126.00	750.00	277.30	144.00	50.40



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - AREAS OF DEVELOPMENTOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-head of Development	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Health</u>							
a) Medical (Excluding E.S.I.)	36.00	46.00	46.00	365.00	124.62	54.00	16.60
b) Employees State Insurance Scheme	2.00	2.00	2.00	10.00	-	2.00	-
<u>Sub-total (a + b)</u>	38.00	48.00	48.00	375.00	124.62	56.00	16.60
Sewerage and Water Supply	62.92	80.00	85.90	600.00	355.30	92.00	43.15
<u>Housing</u>							
a) Housing (Excluding Police Housing)	95.71	91.00	93.00	618.00	288.64	101.20	51.44
b) Police Housing	19.98	40.00	40.00	200.00	196.25	46.00	45.25
<u>Sub-total (a + b)</u>	115.69	131.00	133.00	818.00	484.89	147.20	96.69
Urban Development	49.75	47.00	45.35	323.40	78.60	54.05	13.35

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENTOUTLAYS AND EXPENDITURE

(Rs., lakhs)

Head/Sub-head of Development	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
Information and Publicity	4.32	5.00	5.00	25.00	2.00	5.75	0.50
Labour and Labour Welfare	8.74	9.00	10.00	72.00	14.05	11.00	2.00
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.	41.55	51.00	55.35	306.00	82.30	59.13	15.70
Social Welfare	6.58	16.00	16.00	162.00	18.50	18.40	2.00
Nutrition	8.67	14.00	14.10	112.50	-	15.75	-
Total VI	436.63	521.00	538.70	3543.90	1437.56	603.28	240.39
<u>VII. ECONOMIC SERVICES :</u>							
Secretariat-Economic Services	0.44	2.50	2.47	21.40	-	5.64	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENT

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated ex- penditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
Economic Advice and Statistics	2.22	2.50	0.90	13.30	6.00	1.05	-
Total VII	2.66	5.00	3.37	34.70	6.00	6.69	-
<b>VIII. GENERAL SERVICES :</b>							
Stationery and Printing	3.33	4.00	5.01	70.00	49.45	10.50	8.99
Public Works	6.44	13.00	11.00	72.00	47.00	23.00	18.00
Total VIII	9.77	17.00	16.01	142.00	96.45	33.50	26.99
GRAND TOTAL	1085.45	1310.00	1350.86	8512.80	4398.34	1504.71	745.03

Note : The difference of (+) or (-) Rs.5.00 lakhs in the approved outlays of the sectors 'Housing', and 'Public Works' for 1980-81 is due to transfer of the scheme 'construction of quarters for Government Servants' from Public Works Sector to Housing Sector.

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UNION TERRITORY OF PONDICHERY  
DRAFT SIXTH FIVE YEAR PLAN 1980-85 - HEADS OF DEVELOPMENT  
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Head/Sub-head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Anticipat- ed ex- penditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
I. AGRICULTURE AND ALLIED SERVICES	223.82	245.50	240.85	1460.50	319.98	279.67	70.94
II. CO-OPERATION	35.37	125.00	148.58	300.00	260.24	75.68	64.95
III. IRRIGATION, FLOOD CONTROL AND POWER.	156.27	202.50	196.60	1320.00	1191.25	201.65	189.90
IV. INDUSTRY AND MINERALS.	117.08	73.00	74.82	741.70	540.46	157.40	114.05
V. TRANSPORT AND COMMUNICATIONS	103.85	121.00	131.93	970.00	546.40	146.84	37.81
VI. SOCIAL AND COMMUNITY SERVICES.	436.63	521.00	538.70	3543.90	1437.56	603.28	240.39
VII. ECONOMIC SERVICES	2.66	5.00	3.37	34.70	6.00	6.69	-
VIII. GENERAL SERVICES.	9.77	17.00	16.01	142.00	96.45	33.50	26.99
TOTAL	1085.45	1310.00	1350.86	8512.80	4398.34	1504.71	745.03

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<b>I. <u>AGRICULTURE &amp; ALLIED SERVICES</u></b>							
<b><u>AGRICULTURE</u></b>							
<b><u>Direction and Administration</u></b>							
1. Strengthening of Agriculture Department	1.75	3.28	4.45	18.00	8.00	4.49	2.00
<b><u>Multiplication &amp; Distribution of Seeds</u></b>							
2. Seed multiplication and distribution	0.80	1.20	1.20	5.00	1.05	1.20	0.50
<b><u>Manures and Fertilisers</u></b>							
3. Compact Block demonstration	1.23	1.70	1.70	10.00	-	2.00	-
4. Pilot project for integrated nutrient supply & fertiliser use-efficiency (in lieu of development of Organic Manurial Resources)	0.53	0.70	0.44	10.00	-	0.95	-
5. Strengthening of Research on Farmers' holdings	-	-	-	1.00	-	0.25	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Plant Protection</u>							
6. Integrated plant protection	3.05	3.00	1.05	6.10	0.20	1.75	-
7. Pest surveillance	0.22	0.18	0.30	2.80	-	0.55	-
<u>Commercial Crops</u>							
8. Sugarcane development	5.33	5.70	5.70	30.00	13.00	6.00	2.75
9. Cotton development	1.50	1.50	1.50	8.30	-	1.55	-
10. Intensive Groundnut development	0.40	0.42	0.42	3.97	-	0.70	-
11. Pulses development	1.54	1.60	1.60	8.80	-	1.70	-
<u>Extension &amp; Farmers' Training</u>							
12. Information service	1.26	1.85	1.85	9.60	3.00	2.75	1.75
<u>Agricultural Engineering</u>							
13. Establishment of Agriculture Engineering repairs and maintenance workshop	2.38	1.95	2.45	10.00	1.50	2.50	0.75
14. Land reclamation and Farm mechanisation	5.29	3.55	5.00	15.00	-	3.20	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Agricultural Education</u>							
15. Agriculture Polytechnic	11.91	5.40	5.40	26.40	11.85	6.00	2.50
<u>Agricultural Research</u>							
16. Pilot project on Multiple cropping programme	1.35	1.60	1.60	9.00	-	1.70	-
<u>Storage and Ware Housing</u>							
17. Development of farm level storage (in lieu of Storage of Foodgrains)	0.10	0.10	0.10	3.00	-	0.90	-
<u>Agriculture Marketing and Quality Control</u>							
18. Development of Agriculture Marketing	0.52	1.40	1.35	5.85	3.50	1.90	1.50
<u>Horticulture &amp; Plantation Crops</u>							
19. Horticulture Development	6.31	6.22	6.54	30.00	0.01	6.85	-
20. Establishment of Orchard-cum- Nursery	-	-	-	6.75	-	1.60	-
21. Intensive coconut development	-	0.70	0.70	4.55	-	0.77	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Other Expenditure</u>							
22. High Yielding Varieties Programme	2.39	4.10	4.10	26.23	9.50	3.60	2.00
23. Special Area Development Programme for Yanam	0.38	0.40	0.40	3.20	-	0.67	-
24. Special Area Development Programme for Mahe	0.42	0.70	0.70	3.80	-	0.70	-
25. Crop production programme in Scheduled Caste farmers' holdings	-	2.00	1.20	6.00	-	1.20	-
26. Self-employment to scheduled caste agriculture labourers	-	0.25	0.25	1.45	-	0.27	-
Total	48.66	49.50	50.00	264.80	51.61	55.75	13.75
<u>LAND REFORMS</u>							
Updating of registry and issue of Patta Pass Book	Nil	Nil	Nil	22.80	Nil	Nil	Nil



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>MINOR IRRIGATION</u>							
<u>Investigation and Development of Ground Water Resources</u>							
1. State Ground Water Unit	5.71	4.55	4.55	26.50	-	6.20	-
2. Borewell Scheme	3.90	8.75	4.05	23.40	-	3.30	-
3. Tapping of deep aquifers	11.59	7.70	12.40	39.10	-	6.60	-
4. Sinking of Community Wells in Karaikal	-	-	-	11.00	-	2.90	-
<u>Construction and deepening of wells and tanks</u>							
5. Modernisation of tanks	10.64	9.00	14.00	50.00	-	16.00	-
<u>Tube Wells</u>							
6. State tube wells	0.60	2.00	0.05	7.18	-	1.50	-
<u>Lift Irrigation Schemes</u>							
7. Lift Irrigation in Pondicherry	-	1.00	0.50	10.00	-	2.70	-
8. Lift Irrigation in Karaikal	-	0.10	-	-	-	-	-
9. Lift Irrigation in Yanam	-	0.10	-	1.10	-	0.10	-

## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES / PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Other Minor Irrigation Work</u>							
10. Improvements to drainage channels major and minor distributories and renewing sections	17.25	10.00	10.00	36.30	-	6.00	-
11. Stabilising the ayacut area in Yanam	0.80	1.00	1.00	4.50	-	1.00	-
12. Ayacut Development	2.14	3.15	3.90	34.60	-	5.15	-
13. Diversion channels and Diversion works	9.29	11.00	9.20	70.00	-	12.00	-
<u>Machinery and Equipments</u>							
14. Machinery and Equipments	1.78	6.10	6.50	25.10	-	4.95	-
15. Establishment	-	1.10	-	5.75	-	1.10	-
<u>Others</u>							
16. Survey and investigation of surface water	0.44	0.45	0.47	2.47	-	0.50	-
Total	64.14	66.00	66.62	347.00	-	70.00	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>SOIL &amp; WATER CONSERVATION</u>							
<u>Soil Survey and Testing</u>							
1. State soil survey organisation	0.46	0.70	0.70	2.07	-	0.75	-
2. Soil and input analysis	3.20	2.80	2.80	15.20	0.15	2.65	-
<u>Soil Conservation Schemes</u>							
3. Soil Conservation	2.73	3.50	3.55	18.13	-	3.48	-
4. Water Management work in Karaikal	-	-	-	4.60	-	1.00	-
Total	6.39	7.00	7.05	40.00	0.15	7.88	-
<u>ANIMAL HUSBANDRY</u>							
<u>Direction &amp; Administration</u>							
1. Training of Staff	0.03	0.20	0.15	0.70	-	0.15	-
2. Animal Husbandry Extension Wing	0.34	0.45	0.35	1.93	-	0.38	-
3. Other Technical & Administrative Units at State/Regional Level	0.04	0.24	0.34	3.00	0.26	0.98	0.25

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Veterinary Services and Animal Health</u>							
4. Veterinary Hospitals, Dispensaries and First Aid Centres	2.24	5.80	5.51	26.00	15.66	8.12	5.65
5. Disease Investigation Centre	1.07	1.35	1.00	4.00	0.50	0.67	0.05
6. Central Veterinary Medicine Stores & Vaccine Depot	3.42	2.51	4.25	26.95	0.01	5.61	-
<u>Investigation &amp; Statistics</u>							
7. Statistical Cell	-	0.05	0.34	4.00	-	0.55	-
<u>Cattle Development</u>							
8. Key Village Block	0.78	1.86	1.51	14.00	4.50	2.93	1.60
9. Frozen Semen Bank	2.16	1.85	2.00	13.50	-	3.46	-
10. Mobile Insemination Units	0.01	0.12	0.20	0.85	-	0.15	-
11. Assistance to Small/Marginal Farmers for rearing cross bred Heifers Poultry production and Sheep production	7.36	7.00	8.02	43.32	-	9.62	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
	2	3	4	5	6	7	8
<u>Poultry Development</u>							
12. State Poultry Farm	1.57	2.06	1.50	12.50	0.62	2.94	0.50
13. Distribution of Improved Poultry	0.75	0.75	0.45	2.50	-	0.55	-
14. Training of Farmers in Poultry Keeping	0.20	0.36	0.18	0.45	-	0.09	-
15. Intensive Poultry Development Project and Marketing Federation	1.73	3.00	3.00	18.00	0.20	3.93	-
16. Special Scheme for the Welfare of Scheduled Caste	-	-	-	0.90	-	-	-
17. Distribution of Improved Ducks	-	-	-	0.10	-	-	-
<u>Piggery Development</u>							
18. State Pig Breeding Farm	-	-	-	1.20	1.00	-	-
19. Distribution of Improved Boars	-	-	-	0.10	-	-	-
<u>Fodder &amp; Feed Development</u>							
20. Fodder Demonstration	0.95	1.40	0.70	6.00	-	1.00	-
<b>Total</b>	<b>22.65</b>	<b>29.00</b>	<b>29.50</b>	<b>180.00</b>	<b>22.75</b>	<b>41.13</b>	<b>8.80</b>

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>DAIRY DEVELOPMENT</u>							
1. Assistance to Pondicherry Coopera- tive Milk Producers Union for the purchase of Milk handling marketing equipments	1.55	0.64	0.64	4.68	3.52	1.01	0.76
2. Assistance to Pondicherry Cooperative Milk Producers Union for the appointment of Technical Officers	0.03	0.12	0.10	1.21	-	0.21	-
3. Assistance to Karaikal Coopera- tive Milk Supply Society for the purchase of milk handling and Marketing equipment	-	-	0.58	1.22	0.91	-	-
4. Assistance to Karaikal Coopera- tive Milk Supply Society for the appointment of technical officers	-	-	-	0.24	-	0.03	-
5. Assistance to Primary Milk Producers Cooperative Societies towards managerial subsidy, test- ing equipments and collection equipments	0.12	0.13	0.10	0.58	-	0.12	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
6. Assistance to Primary Milk Producers Cooperative Societies for the purchase of furniture	0.20	0.51	0.39	0.59	-	0.05	-
7. Assistance to Primary Milk Producers Cooperative Societies towards share capital contribution	0.21	1.00	0.59	0.83	0.83	0.06	0.06
8. Strengthening and expansion of existing processing facility to the Dairy Plant, Karaikal and Pondicherry	3.84	2.53	2.53	14.57	10.94	3.01	2.26
9. Modernisation of the cattle Feed Unit of the Pondicherry Cooperative Milk Producers Union	-	-	-	3.01	2.26	-	-
<u>Research-Education and Training</u>							
10. Training of Dairy Personnel	0.05	0.07	0.07	0.27	-	0.05	-
11. Farmers Education Programme	-	-	-	0.60	-	0.15	-
Total	6.00	5.00	5.00	27.80	18.46	4.69	3.03

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>FISHERIES</u>							
<u>Direction &amp; Administration</u>							
1. Strengthening of Fisheries Directorate	0.31	0.80	0.60	6.00	2.00	1.90	1.25
2. Setting up of Fisheries Development Corporation	-	-	0.20	50.00	49.00	5.00	5.00
<u>Extension</u>							
3. Information and Publicity	0.002	0.05	0.05	0.25	-	0.05	-
<u>Fish Farms</u>							
4. Establishment of Brackish water shrimp experimental farm	-	0.10	0.10	5.00	2.25	0.75	0.60
5. Establishment of sewage fish farm	-	0.10	-	1.00	1.00	-	-
<u>Research</u>							
6. Inshore Fishing Survey Station	1.20	2.55	2.75	8.40	1.50	1.65	-
<u>Education &amp; Training</u>							
7. Training of fishermen and Fisheries Personnel	0.25	0.20	0.75	8.65	-	0.75	-



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>FORESTS</u>							
1. Social Forestry	-	-	-	15.20	-	1.25	-
2. Fam Forestry	-	0.30	0.30	2.50	-	0.30	-
3. Planting of trees on tank bunds, channels, roadsides, etc.	-	-	0.10	10.00	-	2.00	-
Total	-	0.30	0.40	27.70	-	3.55	-
<u>COMMUNITY DEVELOPMENT</u>							
<u>Direction and Administration</u>							
1. Strengthening of the Directorate of Rural Development	0.26	1.00	1.75	9.55	-	1.95	-
<u>Assistance to Panchayat Raj Institutions</u>							
2. Grant to Panchayat Rural Roais	13.07	9.50	9.50	62.00	-	10.00	-
3. Panchayat Rural Water Supply	5.93	7.50	7.50	55.00	-	8.50	-
4. Grant to Panchayat Local Development works	3.50	3.20	3.20	75.00	-	12.00	-

## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
5. Payment of subsidy to house- holders in Panchayat areas for conversion of dry latrines into sanitary latrines	0.221	0.50	0.50	1.00	-	0.12	-
6. Rural Water Supply modernisation	3.00	3.00	3.00	3.00	-	-	-
7. Composite scheme for basic civic amenities in the under developed areas	3.039	2.00	2.00	15.00	-	2.33	-
8. Grant to commune panchayats for provision of night shelters	2.00	1.50	1.50	7.50	7.50	1.50	1.50
9. Loans for conversion of dry lat- rines into sanitary latrines	3.00	1.50	1.50	6.50	-	1.25	-
10. Loans to Commune Panchayats for renunerative enterprises	-	5.00	4.25	18.95	18.95	3.60	3.60
<u>Others</u>							
11. Community development programme	2.49	3.03	3.41	18.86	6.36	3.73	1.305
12. Applied Nutrition Programme	0.51	0.51	0.51	0.96(*)	-	0.45	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Approved Outlay	Capital Content
1	2	3	4	5	6	7	8
13. Community Development Extension Programme ( Model Village Scheme)	0.16	0.06	0.06	0.06	0.06	-	-
14. Prize competition for gramasevika, gramasevaka and villagers	-	-	0.04	0.20	-	0.04	-
15. Incentive award for Mahila Mandals	-	-	0.01	0.61	-	0.15	-
16. Training for Associate Women workers.	-	-	0.01	0.21	-	0.05	0.02
17. Block Level Planning	-	0.40	-	-	-	-	-
<b>Total</b>	<b>37.18</b>	<b>38.70</b>	<b>38.74</b>	<b>274.40</b>	<b>32.87</b>	<b>45.67</b>	<b>6.43</b>

\* Provision is made for the years 1980-81 and 1981-82 only since the scheme will be brought into Non-Plan from 1982-83 onwards.

## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8

## II. CO-OPERATION

Direction and Administration

1. Strengthening of Cooperative Department.

0.10	0.71	0.51	5.00	-	1.00	-
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Credit Cooperatives

2. Creation of cadre of paid Secretaries of Primary Agrl. Credit Cooperative-Assistance to cadre fund.

0.90	0.76	0.22	2.22	-	0.50	-
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3. State participation in Village Cooperative Agrl. Credit Socy.

0.31	-	-	5.00	5.00	-	-
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4. Assistance to Pondicherry State Coop. Bank for opening branches

0.22	0.21	0.21	0.47	-	0.08	-
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5. Organisation of farmers service Cooperatives.

0.35	0.35	0.35	1.35	1.35	0.25	0.25
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6. Assistance for construction of godowns for VCAC & Marketing Cooperatives

0.85	1.01	1.00	3.26	1.21	1.58	0.34
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7. Strengthening of share capital base of the Apex Bank.

1.00	1.00	1.00	5.00	5.00	1.00	1.00
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DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Anticipat- ed expendi- ture	Proposed Outlay	Capital Content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
8. Assistance to Pondicherry State Coop. Bank for issue of consump- tion loan	-	1.00	-	-	-	-	-
9. Assistance to FSCS for purchase of tractors to extend Agricultural service to members	1.20	0.07	1.04	1.16	1.00	0.07	-
10. Assistance for VCAC for purchase of furniture for improving fair price shops.	1.00	0.40	-	-	-	-	-
11. Special cell for implementation of coconut plantation scheme under A&DC Programme.	0.09	0.60	0.70	3.10	-	0.52	-
12. Contribution to Agricultural Credit Stabilisation fund in Pondicherry Land Development Bank.	2.00	2.00	1.00	4.50	-	0.50	-
13. Share capital assistance to Land Development Bank.	1.00	1.00	1.00	4.00	4.00	1.00	1.00
14. Assistance to Pondicherry State Coop. Bank towards stabilisation funds for conversion of S.T. loans and M.T. loans to members of VCACS.	-	4.47	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital content	Proposed outlay	Capital content
1	2	3	4	5	6	7	8
15. Share Capital assistance to Pondicherry Coop. Urban Bank.	-	-	-	2.00	2.00	1.00	1.00
16. Assistance to farmers Service Cooperatives towards reimbursement of hire charges from Scheduled Caste members for hiring of tractors.	-	-	-	0.24	-	0.06	-
17. Share capital loan to S.C. individual members of village Coop. Agrl. Credit Societies and farmers service Societies for taking shares.	-	-	-	0.52	0.52	0.13	0.13
<u>Marketing Co-operatives.</u>							
18. Additional Share Capital to existing Marketing Cooperatives.	0.50	0.50	0.50	2.50	2.50	0.50	0.50
19. Assistance to Special Price fluctuation fund in Marketing Coop.	-	1.00	-	-	-	-	-
20. Assistance for purchase of truck.	-	1.00	1.50	4.50	4.50	-	-
<u>Processing Co-operatives.</u>							
21. Setting up of a mini rice mill under Cooperative Sector.	-	-	-	3.26	3.26	1.63	1.63
22. Setting up of a cotton ginning unit under Cooperative Sector.	-	-	-	2.70	2.70	-	-

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Statement GN - 2  
UNION TERRITORY OF PONDICHERRY

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Co-operative Sugar Mills.</u>							
23. Setting up of a Coop. Sugar Mill.	18.46	100.00	133.87	188.35	188.35	53.48	53.48
24. Assistance to Pondicherry Coop. Sugar Mills Promotional & assessment cell (New scheme)	-	0.30	-	-	-	-	-
25. Promotional & Assessment Cell for implementation of the Sugar Factory Project.	-	-	-	0.50	-	0.25	-
<u>Consumers' Cooperatives.</u>							
26. Assistance to Primary Consumers Cooperative Stores.	1.18	0.18	0.18	0.76	0.61	0.28	0.23
27. Assistance to Students Cooperative Stores.	0.52	0.31	0.31	3.58	2.72	1.23	0.80
28. Assistance for construction of Business premises/purchase of ready built Building by consumers Cooperative.	2.00	1.00	1.00	2.00	2.00	1.00	1.00
29. Assistance to Consumer Cooperative for construction of godowns.	0.75	0.25	0.25	2.25	1.50	1.00	0.75

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DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

Statement GN - 2  
UNION TERRITORY OF PONDICHERRY

OUTLAYS AND EXPENDITURE

Name of the scheme/project	(Rs. lakhs)						
	1979-80 Actuals	1980-81		1980-85		1981-82	
1	2	3	4	5	6	7	8
		Approved Outlay	Anticipa- ted ex- penditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
<u>Education Research and Training.</u>							
30. Training of Departmental and Institutional Candidates	0.03	0.05	0.05	0.25	-	0.05	-
31. Assistance to State Cooperative Union for member education programme.	0.30	0.30	0.22	0.71	-	0.19	-
32. Assistance for setting up of a Junior Level Training Centre.	-	2.73	0.65	5.74	-	2.90	-
33. Assistance to sponsored Educational Tour.	0.03	0.03	0.03	0.25	-	0.05	-
<u>Other Co-operatives.</u>							
34. State participation in the Miscellaneous Cooperatives (Share Capital assistance)	0.10	0.05	0.10	1.00	1.00	0.20	0.20
35. Assistance to Industrial Cooperatives towards furniture equipments and tools.	0.23	0.05	0.08	1.28	0.52	0.30	0.12
36. Assistance to Miscellaneous Cooperative subsidy for staff and rent.	0.25	0.32	0.47	1.95	-	0.67	-
37. Assistance to Misc. Cooperatives for purchase of cycle rickshaw, bullock carts.	0.37	0.20	0.20	30.20	15.10	2.50	1.25



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
38. Working Capital loan to Miscellaneous and Industrial Cooperatives.	0.04	0.15	0.14	0.74	0.74	0.15	0.15
39. Assistance to Labour Contract Cooperative for purchase of Lorry.	-	2.00	2.00	4.00	3.00	-	-
40. Provision for purchase of land/building for Cooperative institutions including Cooperative Dept.	-	1.00	-	-	-	-	-
41. Assistance to the Pondicherry Transport Workers Coop. Society, Indian Coffee Workers Coop. Society towards the purchase of Bus, mini bus, pickup van and three wheelers.	-	-	-	3.76	2.97	0.76	0.57
42. Share Capital to individual members of miscellaneous and industrial Cooperative Societies.	-	-	-	0.33	0.33	0.18	0.18

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS  
OUTLAYS AND EXPENDITURE

(Rs. Lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
43. Formation of leather workers Cooperative Society in Pondicherry exclusively for Scheduled Castes.	-	-	-	1.57	0.85	0.67	0.37
44. Assistance for purchase of van to Village Cooperative Agricultural Credit Societies.	0.59	-	-	-	-	-	-
45. Assistance to Marketing Cooperative to set up agro service centre-cum-diesel station.	1.00	-	-	-	-	-	-
<b>Total</b>	<b>35.37</b>	<b>125.00</b>	<b>148.58</b>	<b>300.00</b>	<b>260.24</b>	<b>75.68</b>	<b>64.95</b>

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>III. IRRIGATION, FLOOD CONTROL &amp; POWER</u>							
<u>MEDIUM IRRIGATION</u>							
1. Direction and Administration.	11.55	13.20	13.20	70.00	70.00	13.85	13.85
2. Improvements to channels in Karaikal.	5.38	6.13	3.15	48.15	48.15	10.00	10.00
3. Telephone line for canal regulation.	-	0.10	0.10	0.30	0.30	0.15	0.15
4. Machinery and equipments.	0.46	11.37	0.50	17.00	17.00	0.65	0.65
5. Diversion works and improvements to river systems in Pondicherry.	1.52	3.20	5.00	44.55	44.55	3.00	3.00
Total	18.91	34.00	26.95	180.00	180.00	27.65	27.65
<u>FLOOD CONTROL, DRAINAGE, ANTI-WATER LOGGING AND ANTI-SEA EROSION PROJECTS</u>							
1. Survey and Investigation	0.60	0.75	0.60	3.50	3.50	0.65	0.65
2. Flood Control Projects	20.30	17.15	15.00	85.00	85.00	15.00	15.00
3. Drainage Projects	6.00	3.70	9.00	55.65	55.65	11.35	11.35

## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
4. Anti sea erosion Projects	-	0.10	0.10	5.00	5.00	0.90	0.90
5. Protecting coastal bund in Karaikal	0.50	0.10	0.10	0.50	0.50	0.10	0.10
6. Soil Conservation in Pondicherry - construction of regulator and other works	4.72	2.20	0.35	0.35	0.35	-	-
Total	32.12	24.00	25.15	150.00	150.00	28.00	28.00

POWERa) Power development (Survey investigation and research)

1. Survey investigation and power system research studies.

- - - 5.00 3.00 1.00 0.80

b) Power Project (Generation)

2. Establishment of a conventional thermal plant with 2 x 210 MW units

- - - 1.00 - 1.00 0.80

c) Transmission and distribution.

3. Erection of a 230/110 KV Auto sub-station with 2 x 63 MVA Auto transformer at Villianur.

- - - 300.00 292.00 2.00 1.80

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
4. Providing additional Primary Main sub-station and EHT lines in the Union Territory of Pondicherry.	44.50	51.00	51.00	195.00	165.00	45.00	43.65
5. Providing and strengthening of HT feeders.	2.19	4.00	4.00	13.00	12.00	3.00	2.80
d) <u>General (including rural electrification)</u>							
6. Extension and improvement in distribution and normal development including service connections	38.20	52.00	52.00	194.00	156.00	49.00	45.00
7. Hut electrification under one hut one bulb scheme.	-	-	-	40.00	33.00	7.00	6.00
8. Rationalisation and improvement of distribution in urban and rural areas including conversion of overhead lines into underground cable system.	19.24	24.00	24.00	140.00	130.00	25.00	22.50
9. Strengthening of organisational structure of the Electricity Dept.	-	1.00	1.00	15.00	-	1.00	-
10. Construction of office buildings and staff quarters and multistoried administration building.	1.11	9.50	9.50	42.00	42.00	7.50	7.50

Sub. National Systems Unit,  
National Institute of Education  
Planning and Administration  
17-B, SriAurobindo Marg, New Delhi-110016  
DOC. No. ....

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
11. Providing a VHF communication net work for Pondicherry region	-	-	-	5.00	4.25	0.25	0.20
12. Training of officers of the Dept. setting up a technical training centre, and a technical library.	-	-	-	5.00	4.00	0.25	0.20
13. Machinery and equipment for implementing various schemes	-	3.00	3.00*	20.00	20.00	3.00	3.00
14. Maintenance of physical assets created in the past.	-	-	-	15.00	-	1.00	-
Total	105.24	144.50	144.50	990.00	861.25	146.00	134.25

\* This includes Rs.1.00 each for schemes Nos.4,6 and 8.

IV. INDUSTRY AND MINERALS(i) VILLAGE AND SMALL INDUSTRIESDirection & Administration.

1. Strengthening of the Directorate of Industries.

0.52      0.66      0.79      2.44      -      0.90      -

Small Scale Industries.

2. Grant/Subscription to TPC/ISI

0.02      0.07      0.07      0.35      -      0.07      -

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
3. Loans under State Aid to Industries	1.85	2.00	2.00	10.00	10.00	2.00	2.00
4. Subsidy for Power Tariff	3.76	3.30	3.50	15.00	-	3.00	-
5. Subsidy for preparation of feasibility reports for Small Scale Industries.	-	0.20	-	-	-	-	-
6. Re-imbursment of Sales Tax on purchase of raw materials and Capital goods by tiny sector-Industries.	-	0.20	0.05	0.50	-	0.15	-
7. Training	0.14	1.50	1.43	5.00	-	1.00	-
8. Marketing assistance to cottage and village Industries	0.03	0.30	0.15	2.00	-	0.12	-
9. Modernisation of Cottage Industries	0.05	0.30	0.11	1.00	-	0.15	-
10. Management training for Industrialists	-	0.30	0.07	0.25	-	0.05	-
11. Grant to Scheduled Caste/Scheduled Tribe/Weaker Sections towards 25% of the Seed Capital/margining money required for setting up of industries.	-	0.10	0.10	1.00	-	0.20	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
12. Loans to Scheduled Caste/Scheduled Tribe /Weaker Sections towards 50% of the Seed Capital/Margin money required for setting up of Industries.	-	0.20	0.20	2.00	2.00	0.40	0.40
13. Subsidy for Industries employing Sch. Caste/Sch. Tribe /Weaker Section persons.	-	0.20	0.05	0.47	-	0.10	-
14. Rehabilitation of six units	-	0.20	0.02	0.60	-	0.10	-
15. State Contribution for District Industries Centre, Pondicherry.	5.09	6.27	5.50	24.60	-	4.32	-
16. Subsidy towards testing charges for Small Scale Industries.	-	0.10	0.01	0.25	-	0.02	-
17. Subsidy towards pollution control for Small Scale Industries.	-	0.10	0.10	1.00	-	0.20	-
18. Study tour for Small Scale Industrialists.	-	0.10	0.10	0.50	-	0.10	-
19. Setting up of Cottage Match Industries Service Coop. Society.	-	0.20	-	-	-	-	-



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
20. Reimbursement of advertisement and publicity charges of tiny, village and cottage units of Union Territory of Pondicherry.	-	-	0.20	5.00	-	0.80	-
21. Conducting market meets and participation in Exhibition and trade fairs	-	-	0.35	5.00	-	2.00	-
22. Assistance to Sales Emporia set up in important towns outside this Territory.	-	-	1.00	5.00	-	2.00	-
23. Subsidy towards ISI Certification marking.	-	-	-	0.15	-	0.03	-
24. Engineers Entrepreneurs Interest Subsidy Scheme.	-	-	0.35	2.50	-	0.45	-
25. Approach Road for Industries in Rural areas.	-	-	-	5.00	-	1.00	-
26. Rent subsidy to Sch. Caste/Sch. Tribe and Weaker Section Entrepreneurs.	-	-	-	0.15	-	0.05	-
27. Strengthening and remodelling of S.C.C.F. Workshop, Villianur.	-	0.20	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>Industrial Estates.</u>							
28. Share Capital Investment to PIPDIC for setting up of Indl. Estates	17.50	6.00	9.00	80.00	80.00	12.00	12.00
28(a) Expansion of Industrial Estate at Thattanchavady.	0.11	-	-	-	-	-	-
<u>Khadi</u>							
29. Development of Khadi and Village Industries.	4.00	4.00	3.00	20.00	-	4.00	-
<u>Handicrafts.</u>							
30. Development of Handicrafts	0.82	2.00	1.90	12.50	-	2.13	-
<u>Sericulture.</u>							
31. Cultivation of Mulberry for Sericulture	-	-	-	1.70	-	0.30	-
32. Development of Sericulture	-	-	-	0.20	-	0.05	-
<u>Coir Industries.</u>							
33. Development of Coir Industries.	0.09	0.50	0.42	3.20	-	1.07	-
Total (i)	33.98	29.00	30.47	207.36	92.00	38.76	14.40

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUILAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>(ii) MEDIUM AND LARGE INDUSTRIES</u>							
34. Share Capital Investment in PIPDIC Ltd.,	70.10	30.00	30.00	181.00	181.00	30.00	30.00
35. Development of Industrial Estates	0.85	1.00	1.00	3.34	3.34	1.74	1.74
36. Subsidy for preparation for feasibility report for Large and Medium Industries.	-	0.30	-	-	-	-	-
Total (ii)	70.95	31.30	31.00	184.34	184.34	31.74	31.74
Grand Total	104.93	60.30	61.47	391.70	276.34	70.50	46.14

VILLAGE AND SMALL INDUSTRIESHANDLOOMS

1. Share Capital loan to Weavers	0.15	0.15	0.15	0.75	0.75	0.15	0.15
2. State Participation in share capital of weavers Cooperative Societies.	-	-	-	6.10	6.10	2.35	2.35
3. Opening of Retail Sales Depot.	0.29	0.50	0.91	4.85	-	0.95	-
4. Publicity and Propaganda	1.07	1.25	1.31	8.11	-	1.40	-

## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
5. Modernisation of Dye-House	-	2.42	1.00	2.01	0.73	0.66	0.38
6. Setting up of Printing Factory	-	-	-	5.37	1.35	3.51	0.88
7. Training of Weavers	0.42	0.44	0.44	2.30	-	0.74	-
8. Participation of weavers Cooperative Societies in exhibition.	1.14	0.50	1.00	5.70	-	1.10	-
9. Interest Subsidy on working capital loan to weavers Coop. Societies under R.B.I. Scheme of handloom finance.	0.42	0.50	0.80	4.50	-	0.85	-
10. Assistance for purchase of weaving appliances	0.70	0.36	0.70	4.70	1.18	1.00	0.25
11. Contributory Thrift Fund	0.13	0.09	0.15	1.25	-	0.20	-
12. Subsidy towards staff, rent and furniture of new weavers Coop. Societies.	0.15	0.07	0.07	0.09	-	0.02	-
13. All India Handloom Fortnight week celebration.	0.25	0.25	0.25	1.25	-	0.25	-
14. Rebate on sale of Handloom Cloth.	6.00	4.50	5.03	42.50	-	8.00	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. Lakhs)

Name of the scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
15. Supervision and Audit.	0.26	0.43	0.40	3.00	-	0.60	-
16. Assistance to Apex Society towards establishment charges.	0.08	0.05	0.05	0.08	-	0.03	-
17. Assistance for pre-loom facilities	0.29	0.34	0.29	1.03	-	0.29	-
18. Construction of Office-cum-godown	0.80	0.75	0.80	2.80	1.40	0.80	0.40
19. Setting up of a Cooperative Spinning Mills.	-	0.10	-	252.11	252.11	63.00	63.00
20. Purchase of a mobile sales van for Apex Weavers Cooperative Society	-	-	-	1.00	0.50	1.00	0.50
Total	12.15	12.70	13.35	350.00	264.12	86.90	67.91

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAYS AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>V. TRANSPORT AND COMMUNICATIONS:</b>							
<b><u>PORTS:</u></b>							
1. Implementation of Ariyankuppam River Project.	-	0.50	0.50	270.62	270.62	1.50	1.50
2. Strengthening of Port Deptt.	-	0.09	0.09	0.74	0.02	0.15	-
3. Augmentation and Improvement to Flotilla	-	0.50	0.50	11.65	9.75	2.70	2.50
4. Improvement to Equipment in Port	0.50	3.06	6.56	33.71	30.46	0.50	0.10
5. Improvement to Yard Movement and Road Transport	1.56	0.10	0.10	1.90	1.40	0.40	0.30
6. Establishment of Mechanical Egg.sub-Division	-	0.05	0.05	2.38	0.75	0.09	-
7. Improvement to Port Area (Building)	0.73	0.30	0.30	3.30	3.30	2.50	2.50
8. Construction of Staff Quarters and Transit Shed	0.42	0.40	0.40	15.70	15.70	1.60	1.60
Total	3.21	5.00	8.50	340.00	332.00	9.44	8.50

DRAFT SIXTH FIVE YEAR PLAN - 1980-85 - DEVELOPMENT SCHEMES/ PROJECTSOUTLAYS AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital content	Proposed Outlay	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
12. Boating Club at Pondicherry and Karaikal	-	0.40	0.30	6.00	4.00	0.30	0.25
13. Improvement to Beach and Park, Pondicherry	1.10	1.00	1.55	4.50	3.10	1.00	0.75
14. Improvements to Beach, Karaikal	-	-	-	0.50	0.50	0.05	0.05
15. Beautification of Ousteri lake	-	-	-	0.70	0.70	0.05	0.05
16. Tourist shala with canteen, retiring rooms and cloak rooms facilities at Phirunallar.	-	-	0.01	5.75	5.25	0.10	0.10
17. Pondicherry Tourism Development Corporation	-	-	-	5.00	-	0.05	-
<b>Total:</b>	7.04	8.00	11.38	95.00	55.25	14.20	6.25

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES PROJECTSOUTLAY AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital content	Proposed Outlay	Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>VI. EDUCATION.</u>							
<u>(a) General Education</u>							
<u>Elementary Education</u>							
1. Pre-Primary Education	0.50	0.75	1.10	5.50	--	1.10	--
2. Universalisation of Elementary Education for the age group 6-14 ( RMNP )	19.72	40.00	27.55	153.55	39.00	29.10	6.00
3. Free supply of Text Books and Stationery to poor children	1.44	2.00	2.32	11.90	--	2.33	--
4. Free supply of Uniforms to poor children	2.37	5.00	2.43	12.55	--	2.47	--
5. Award of Attendance scholarships to girl students in Middle schools	--	--	0.10	0.50	--	0.10	--
<u>Secondary Education</u>							
6. Opening of New High Schools and Improvements to the existing High Schools	19.28	18.00	19.25	167.05	110.55	31.80	19.80
7. Setting up of Book Banks in the Middle and Secondary Schools	0.26	0.50	0.70	2.70	--	0.50	--



DRAFT SIXTH FIVE YEAR PLAN - 1980-85 - DEVELOPMENT SCHEMES PROJECTSOUTLAYS AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital content	Proposed Outlay	Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>Physical Education, Sports &amp; Youth Welfare</u>							
23. Physical Education, Sports & Youth Welfare Schemes	5.91	5.50	5.00	27.00	7.00	5.50	1.50
24. Development of NCC Group Headquarters	0.21	0.72	0.60	3.60	--	0.75	--
25. Bharat Scouts and Guides	0.52	0.50	0.30	1.70	--	0.35	--
26. Strengthening of Directorate	0.40	0.50	0.60	5.60	--	1.10	--
27. Strengthening of Sectt. Wing of the Directorate.	--	--	0.30	1.50	--	0.30	--
28. Strengthening of Inspectorate	0.26	0.35	0.65	4.25	--	0.90	--
29. Award of studentship/Fellowship for Research study in Tamil	0.05	0.08	0.07	0.39	--	0.08	--
30. Development of Jawahar Bal Bhavan, Pondicherry	0.63	1.50	1.80	6.55	2.35	2.20	1.35
31. Expansion and Improvement of Audiovisual Education	0.42	0.60	0.98	2.66	--	0.42	--
TOTAL(a)	88.94	111.26	115.10	703.65	273.05	135.10	49.30

DRAFT SIXTH FIVE YEAR PLAN 1980 - 85 - DEVELOPMENT SCHEMES PROJECTSOUTLAYS AND EXPENDITURE

Name of the Scheme/project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital content	Proposed Outlay	Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>(b) <u>Art &amp; Culture</u></b>							
32. Setting up of a Museum in Pondicherry	0.77	0.75	0.75	3.55	--	0.70	--
33. Setting up of Pondicherry Archives	0.02	0.40	0.20	2.60	--	0.60	--
34. Expansion & Improvement of Romain Rolland Library, Pondicherry	5.30	4.00	4.90	9.70	1.75	1.65	0.60
35. Opening of New Branch Libraries and improvements to existing Libraries	1.89	0.65	1.45	8.65	--	1.80	--
36. Contribution to Rajaram Mohan Roy Foundation	--	--	0.05	0.25	--	0.05	--
37. Inter State exchange of Cultural troupes	--	0.20	0.20	1.00	--	0.20	--
38. Grant-in-aid to Voluntary Cultural Institutions	--	--	--	0.60	--	0.15	--
39. Promotion of Government sponsored cultural Institutions (Academies)	--	--	--	0.60	--	0.15	--

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs.lakhs)

Name of the Scheme/project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Capital content	Proposed Outlay	Capital content
1.	2.	3.	4.	5.	6.	7.	8.
40. Bharathiar Memorial Museum-cum- Research Centre.	0.14	0.15	0.20	1.00	--	0.20	--
41. Bharathidasan Memorial Museum-cum- Research Centre	0.15	0.15	0.10	0.50	--	0.10	--
TOTAL(b)	8.27	6.30	7.85	28.45	1.75	5.60	0.60
<u>(c) Technical Education</u>							
42. Improvement of Mothilal Nehru Govt. Polytechnic, Pondicherry	1.70	1.74	1.75	7.45	1.25	1.80	0.50
43. Award of Scholarships for students prosecuting Technical Education	0.30	0.30	0.48	2.40	--	0.48	--
44. Conversion of Junior Technical School into Technical Higher Secondary School	1.20	0.40	0.82	5.05	0.25	1.02	--
45. Opening of a Govt. Polytechnic at Karaikal	--	--	--	3.00	1.00	--	--
TOTAL (c)	3.20	2.44	3.05	17.90	2.50	3.30	0.50
Grand Total	100.41	120.00	126.00	750.00	277.30	144.00	50.40

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>MEDICAL AND PUBLIC HEALTH</u>							
<u>REVISED MINIMUM NEEDS PROGRAMME</u>							
1. Opening of Primary Health Centres	-	-	-	8.98	3.50	0.50	0.50
2. Upgrading of Primary Health Centres into 30 bedded Hospitals	0.72	4.00	2.50	25.20	10.00	2.70	0.50
3. Construction of Sub-Centres to Primary Health Centres	1.39	1.55	2.00	9.55	9.55	2.00	2.00
4. Opening of Sub-Centres to Primary Health Centres	0.28	0.55	0.73	5.45	-	0.80	-
4.a) Strengthening of Primary Health Centres	0.01	-	-	-	-	-	-
Total	2.40	6.10	5.23	49.18	23.05	6.00	3.00
<u>HOSPITALS &amp; DISPENSARIES</u>							
5. Improvements to General Hospital, Pondicherry.	6.40	7.92	7.92	60.29	30.69	8.00	4.35
6. Improvements to General Hospital, Karaikal.	0.50	1.08	1.19	11.83	4.50	1.16	0.20

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DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>SEWERAGE AND WATER SUPPLY</u>							
1. Direction and Administration	4.57	7.45	6.50	44.30	44.30	8.15	8.15
2. Survey and Investigation	0.59	0.70	0.60	4.35	-	0.80	-
3. Machinery & Equipment	7.45	8.45	4.10	20.35	-	5.85	-
4. <u>Sewerage Schemes</u>							
a) Fresh Scheme:							
Sewerage Scheme for Karaikal	-	1.00	1.00	10.00	10.00	1.00	1.00
b) Augmentation Scheme:							
5. Sewerage scheme for Pondicherry	10.00	10.00	9.00	40.00	40.00	10.00	10.00
<u>Urban Water Supply</u>							
<u>Fresh Scheme</u>							
6. Providing water supply to Mahe	-	2.00	3.00	5.00	5.00	2.00	2.00
<u>Augmentation Scheme</u>							
7. Providing new distribution system and improvements to water supply system in Yanam	0.01	3.00	1.00	15.00	-	3.00	-

DRAFT SIXTH FIVE YEAR PLAN - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
8. Comprehensive Water Supply Scheme for Karaikal	0.50	0.90	0.90	60.00	60.00	3.00	3.00
9. Comprehensive Water Supply Scheme for Pondicherry	18.80	15.00	20.00	75.00	75.00	15.00	15.00
10. Providing Water Supply to the sub-urban areas of Pondicherry	1.00	10.00	4.00	71.00	71.00	4.00	4.00
11. Providing infiltration gallery <u>Rural Water Supply</u>	-	-	-	50.00	50.00	-	-
12. Providing Water Supply to other Villages	8.00	10.00	17.00	123.00	-	22.00	-
13. Rural Water Supply under Revised Minimum Needs Programme	12.00	11.50	18.80	82.00	-	17.20	-
<b>Total</b>	<b>62.92</b>	<b>80.00</b>	<b>85.90</b>	<b>600.00</b>	<b>355.30</b>	<b>92.00</b>	<b>43.15</b>

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
18. Kudiyiruppu Scheme - Payment of compensation to the landowners for Kudiyiruppu sites and acquisition of pathway	-	-	-	1.40	-	1.30	-
19. Rural House sites-cum-hut construction	-	-	-	33.60	-	0.20	-
20. Quarters for Government Servants	41.00	5.00	7.00	33.00	33.00	2.00	2.00
<b>Total</b>	<b>115.69</b>	<b>131.00</b>	<b>133.00</b>	<b>818.00</b>	<b>484.89</b>	<b>147.20</b>	<b>96.69</b>

URBAN DEVELOPMENT

1. Financial assistance for city Road Development	6.52	8.00	8.00	45.00	-	9.25	-
2. Aid to Municipalities for Local Development Works scheme (other than Pondicherry viz. Karaikal, Mahe & Yanam)	10.00	7.50	7.50	35.00	-	7.50	-
3. Minor civic Improvement scheme for Pondicherry City	4.00	4.00	4.00	20.00	-	4.00	-
4. Payment of subsidy to house-holders in the Municipal areas for the conversion of dry latrines	0.29	0.20	0.20	1.00	-	0.20	-

## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Antici- pated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
5. Loans to Municipalities for remunerative enterprises	7.46	3.50	3.50	25.00	25.00	5.35	5.35
6. Loans to Municipalities for conversion of dry latrines into sanitary latrines	1.43	1.00	1.00	7.00	-	1.50	-
7. Town and Regional Planning	0.59	0.80	0.80	6.00	-	1.00	-
8. Environmental Improvements in slum areas (R.M.N.P.)	6.00	6.00	6.00	30.00	-	6.00	-
9. Integrated Urban Development Project	1.10	3.00	3.00	84.00	18.00	5.00	1.00
10. Capital Development Project	7.99	8.00	8.00	60.00	35.60	8.50	7.00
11. Survey of Towns and preparation of Town Maps	4.37	5.00	3.35	10.40	-	5.75	-
Total	49.75	47.00	45.35	322.40	78.60	54.05	13.35



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE.

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Appro- ved Outlay	Anticipa- ted ex- penditure	Pro- posed Outlay	Capital content	Pro- posed Outlay	Capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>INFORMATION &amp; PUBLICITY</u>							
<u>Direction &amp; Administration</u>							
1. Strengthening of Directorate.	-	-	0.80	1.55	-	0.15	-
<u>Public Exhibition of Films</u>							
2. State Auditorium, Pondicherry.	-	-	-	0.50	0.50	0.20	0.20
<u>Field Publicity</u>							
3. Field Publicity ..	0.26	0.50	0.50	3.50	-	1.05	-
<u>Songs and Drama Services:</u>							
4. Songs and Drama ..	0.30	0.30	0.20	1.00	-	0.20	-
<u>Advertisements and Visual Publicity:</u>							
5. Exhibition and visual publicity.	0.70	1.30	0.35	4.05	-	0.80	-
6. Press Advertisements ..	0.10	0.10	0.10	1.50	-	0.25	-
<u>Information Centre:</u>							
7. State Information Centre, Pondicherry.	1.02	0.40	0.35	2.00	-	0.35	-
8. State Information Centre, Karaikal.	0.20	0.30	0.25	2.00	-	0.75	-
<u>Publications</u>							
9. Publications .. ..	0.88	1.00	1.60	4.00	-	0.60	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

Name of the Scheme/Project	OUTLAYS AND EXPENDITURE (Rs. lakhs)						
	1979-80 Actuals	1980-81		1980-85		1981-82	
1.	2.	3.	4.	5.	6.	7.	8.
		Appro- ved Outlay	Anticipa- ted expen- diture.	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
<u>Other Expenditure</u>							
10. Radio Rural Forum ..	0.43	0.40	0.20	1.00	-	0.20	-
11. Community Listening Sets ..	0.43	0.70	0.40	2.00	1.50	0.40	0.30
12. Cultural Wing ..	-	-	0.25	1.90	-	0.80	-
Total:	4.32	5.00	5.00	25.00	2.00	5.75	0.50

LABOUR AND LABOUR WELFARE.Direction and Administration

1. Setting up of separate Directorate of Employment Training. ..

Industrial Relations

2. Strengthening of Industrial relations machinery. ..

Working conditions and safety.

3. Setting up of an Industrial Hygiene and occupational Health Unit in the Inspectorate of Factories. ..

General Labour Welfare

4. Setting up of Agricultural Labour Cell and Organisation of Rural Workers. ..

DRAFT SIXTH FIVE YEAR PLAN 1930-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

Name of the Scheme/Project.	1979-80	1930-31		1930-85		1931-82	
	Actuals	Appro- ved Outlay	Anticipa- ted expen- diture.	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
5. Setting up of Enforcement Cell of various Labour Laws & Acts.	-	0.30	0.30	2.00	-	0.40	-
6. Rural Labour Welfare Centres.	-	0.40	0.40	5.00	-	0.35	-
<u>Education and Training</u>							
7. Expansion of I.T.I., Karaikal.	3.600	2.10	2.00	16.00	6.00	2.00	1.00
8. Expansion of I.T.I., Pondicherry.	3.103	3.00	3.50	24.50	8.05	2.55	1.00
9. Apprenticeship Training Scheme.	0.992	1.30	1.00	7.50	-	1.50	-
10. Mobile Training Unit for Rural Workers.	--	0.05	-	-	-	-	-
<u>Employment Services</u>							
11. Strengthening of Employment Services.	0.099	0.10	-	-	-	-	-
12. Setting up of a special Cell for the Welfare of Scheduled Castes/Scheduled Tribes/Ex-servicemen/Physically Handicapped.	--	0.05	0.15	1.00	-	0.35	-
13. Setting up of a Sub-Employment Exchange at Karaikal and Employment Information Assistance Bureau at Mahe and Yanam.	--	0.15	0.25	2.00	-	0.60	-
Total:	8.736	9.00	10.00	72.00	14.05	11.00	2.00

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Appro- ved Outlay	Anticipa- ted Expen- diture.	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>
<b>I. WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.</b>							
<u>Direction and Administration -</u>							
1. Strengthening of the Department of Welfare for Scheduled Castes.	0.38	2.80	4.67	21.20	1.50	5.72	0.50
Total (I)	0.38	2.80	4.67	21.20	1.50	5.72	0.50
<b>II. Welfare of Scheduled Casts:</b>							
2. Supply of books & slates to Scheduled Caste students.	0.93	1.00	1.07	5.50	-	1.10	-
3. Supply of clothes to Scheduled Caste students.	2.46	3.00	2.50	14.60	-	3.00	-
4. Provision of tutorial facilities to Scheduled Caste students.	0.79	1.00	1.00	5.50	-	1.05	-
5. Stipend to Scheduled caste trainees in Industrial Training Institute.	0.25	0.45	0.30	2.00	-	0.35	-
6. Vocational Training Centre Karaikal and Pondicherry.	0.61	0.30	0.51	3.30	3.30	0.10	0.10
7. Provision of Drinking water supply.	2.31	5.00	5.00	25.00	-	5.00	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Appro- ved Outlay	Anticipa- ted Expen- diture.	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
8. Purchase, distribution and development of house sites.	7.81	0.75	0.75	6.00	3.50	1.00	0.60
9. Construction of Community Halls.	1.22	2.00	2.00	10.00	10.00	2.00	2.00
10. Legal Aid. .. .. .	-	0.02	0.02	1.00	-	0.03	-
11. Award to Intercaste Married couples.	0.10	0.25	0.25	1.25	-	0.25	-
12. Civic Amenities. .. .. .	7.50	10.00	8.21	27.35	-	5.00	-
13. Financial Assistance to Scheduled Caste patients suffering from serious disease. .. .. .	0.01	0.10	0.02	0.10	-	0.02	-
14. Grant-in-aid to Municipalities for construction of houses for Scavengers and Sweepers. .. .. .	0.62	0.50	0.50	2.20	-	0.50	-
15. Grant-in-aid to Municipalities for construction of Water borne latrines.	0.25	0.25	0.51	1.50	-	0.25	-
16. Construction of low cost dwelling units. .. .. .	4.80	8.50	8.50	41.00	41.00	7.50	7.50
17. Grant of financial assistance to victims of atrocities belonging to Scheduled Castes. .. .. .	-	0.01	0.01	0.25	-	0.06	-
18. Financial assistance to Scheduled Castes candidates for undergoing training in I.A.S., I.P.S., & I.F.S. .. .. .	0.01	0.01		-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAYS AND EXPENDITURE.

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Appro- ved Outlay	Anticipa- ted Expen- diture.	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
1	2	3	4	5	6	7	8
19. Dr. Ambedkar Memorial Award.	-	0.09	0.09	1.35	-	0.18	-
20. Special Incentives to Scheduled Caste students. ..	-	0.05	0.05	0.30	-	0.05	-
21. Financial assistance to Scheduled Caste Law & Medical Graduates for setting up of practices. ..	-	0.25	0.25	1.05	-	0.20	-
22. Grant of allowance to cover actual expenditure on transport to Scheduled caste students prosecuting pre-matric & Post-matric studies as day scholars. .. ..	-	0.05	-	-	-	-	-
23. Scheduled Castes development Corporation. .. ..	-	0.50	0.50	8.00	-	1.50	-
24. Setting up of Book Banks for Scheduled Caste students in Medical College. .. ..	-	-	0.20	0.60	-	0.10	-
25. Pre-examination Centres for Scheduled Castes students to prepare for competitive examinations conducted by the U.T. of Pondicherry, Govt. of India, I.A.S., I.F.S., IPS.	-	-	2.35	8.50	-	1.50	-
26. Grants of Financial assistance to Scheduled Castes for funeral.	-	-	0.01	1.00	-	0.02	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Appro- ved Outlay	Anticipa- ted ex- penditure	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
1	2	3	4	5	6	7	8
<u>SOCIAL WELFARE</u>							
<u>Direction and Administration</u>							
1. Strengthening of Social Welfare Department. ..	0.19	1.50	0.75	5.00	1.00	1.00	0.50
<u>Education &amp; Welfare of Handicapped.</u>							
2. Welfare of Physically Handicapped/ supply of Prosthetic appliances.	0.27	0.35	0.35	1.75	-	0.35	-
3. Home for Orthopaedically Handi- capped children. ..	0.03	0.50	0.30	4.50	0.50	0.80	-
4. Home for Aged and Infirm.	-	0.50	0.20	4.00	0.50	0.80	-
5. Award of scholarships to Physi- cally Handicapped students.	-	0.05	0.05	0.50	-	0.05	-
6. Observance of International Year of disabled persons. ..	-	-	0.10	5.00	-	0.70	-
7. Home for rehabilitation of Cured lepers. ..	-	0.50	0.20	4.00	0.50	0.50	-
<u>Family &amp; Child Welfare.</u>							
8. Creches .. ..	0.15	0.19	0.20	2.50	-	0.50	-
9. Pre-Schools .. ..	2.00	5.00	6.00	50.00	9.00	6.75	1.00
10. Observance of International Year of Child. ..	0.25	1.00	1.00	5.00	-	0.50	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Appro- ved Outlay	Anticipa- ted ex- penditure	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
1	2	3	4	5	6	7	8
<u>Welfare of Poor &amp; Destitute</u>							
11. Beggar Home	-	-	-	0.50	0.50	-	-
12. Old Age and Widow Pension..	-	1.00	1.00	5.00	-	1.00	-
13. Service Home for Destitute Women.	-	0.60	0.07	1.50	1.00	0.10	-
14. Incentives to Widow Re-marriage.	-	0.20	0.05	0.50	-	0.05	-
15. Grant of Educational Allowances to Widow's children.	-	0.10	0.05	0.25	-	0.05	-
16. Grant of marriage allowance towards marriage of daughters and destitute and deserted women.	-	0.05	-	2.50	-	0.05	-
17. Grant of Subsidy for 'Mangalyam' to the children of poorer sections of the Society.	-	-	-	2.50	-	0.25	-
18. Supply of dentures, hearing aids and spectacles to deserving poor pa- tients.	-	-	-	0.40	-	0.05	-
<u>Correctional Homes.</u>							
19. Non-Institutional Services for the prevention of Juvenile delinquency, begging & Vagrancy.	-	0.41	-	1.50	-	0.05	-
20. Observation Home and Special School for Juvenile Delinquents.	2.00	2.75	2.60	4.00	2.50	0.70	0.50



## DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

## OUTLAYS AND EXPENDITURE

(Rs. lakhs).

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Appro- ved Outlay	Anticipa- ted ex- penditure	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
21. Opening and Maintenance of Obser- vation Home and Special School for Juvenile Delinquents at Karaikal. ..	-	-	-	7.00	-	1.30	-
1. <u>Others</u>							
22. Establishment of Mahila Mandals.	-	0.20	0.30	1.10	-	0.20	-
23. Providing Margin Money for Star- ting Domestic Industry for Women/ Women's Associations. ..	0.06	0.10	-	-	-	-	-
24. Grants to Voluntary Organisations.	1.63	1.00	0.74	3.50	-	0.70	-
25. Grants to Voluntary Organisations which render services to the Des- titute/Orphan Children. ..	-	-	2.04	7.00	-	1.50	-
26. Workshop-cum-hostel for rehabili- tating handicapped persons.	-	-	-	5.00	-	0.05	-
<u>Welfare of other Economically weaker sections.</u>							
27. Direction and Administration - Welfare for economically Backward classes. ..	-	-	-	2.00	-	0.05	-
28. Opening and Maintenance of Hostels for students belonging to economi- cally backward classes. ..	-	-	-	15.00	3.00	0.05	-
29. Supply of Books & Slates to economi- cally weaker section students.	-	-	-	3.00	-	0.05	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Appro- ved Outlay	Anticipa- ted ex- penditure	Propo- sed Outlay	Capital content	Propo- sed Outlay	Capital content
1	2	3	4	5	6	7	8
30. Supply of Uniforms to inmates of Hostels. ..	-	-	-	1.50	-	0.05	-
31. Purchase, Distribution and Development of House sites to persons belonging to economically backward classes. ..	-	-	-	3.00	-	0.05	-
32. Distribution of tools to economically weaker sections. ..	-	-	-	3.00	-	0.05	-
33. Financial assistance to Dhobis for setting up improved laundries in villages. ..	-	-	-	5.00	-	0.05	-
34. Financial assistance to barbers for setting up improved barber shop in villages. ..	-	-	-	5.00	-	0.05	-
Total	6.58	16.00	16.00	162.00	18.50	18.40	2.00

NUTRITION

1. Midday meals to poor children.	2.50	2.50	2.50	12.50	-	2.50	-
2. Special Nutrition Programme.	1.20	3.50	3.60	35.50	-	3.50	-
3. Nutrition component of Integrated Child Development services.	4.97	8.00	8.00	64.50	-	9.75	-
Total	8.67	14.00	14.10	112.50	-	15.75	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>SECRETARIAT-ECONOMIC SERVICES:</u>							
1. State Planning Board	-	0.20	0.60	9.40	-	2.80	-
2. Secretariat Planning Machinery	0.12	0.75	0.52	5.00	-	1.48	-
3. State Training and Research Institute	0.19	0.65	0.50	3.00	-	0.31	-
4. State Evaluation Organisation	0.13	0.90	0.85	3.00	-	0.50	-
5. Research Fellows.	-	-	-	1.00	-	0.25	-
Total	0.44	2.50	2.47	21.40	-	5.64	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
<u>ECONOMIC ADVICE &amp; STATISTICS</u>							
1. Municipal Year Book	0.25	0.30	0.34	1.80	-	0.35	-
2. Training Unit	0.04	0.10	0.25	1.50	-	0.30	-
3. Strengthening of State Statistical Bureau	-	0.10	0.31	2.00	-	0.40	-
4. Mechanical Tabulation	-	-	-	8.00	6.00	-	-
5. Participation in the Socio-Economic Survey of National Sample Survey Organisation	1.49	1.50	-	-	-	-	-
6. State Income Unit	0.44	0.50	-	-	-	-	-
Total	2.22	2.50	0.90	13.30	6.00	1.05	-
<u>VIII. GENERAL SERVICES:</u>							
<u>STATIONERY AND PRINTING</u>							
1. Scheme of Expansion of Directorate of Stationery and Printing Procurement of additional Machineries/equipments in the existing unit	2.94	3.00	3.25	20.00	20.00	3.00	3.00
2. Scheme of expansion of Directorate of Stationery & Printing - Opening of new Units/Branch Office at Karaikal.	-	-	0.01	30.00	21.45	5.00	4.99

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - DEVELOPMENT SCHEMES/PROJECTSOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme/Project	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved Outlay	Anticipa- ted expen- diture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1	2	3	4	5	6	7	8
3. Reorganisation of staffing pattern	-	0.50	0.75	12.00	-	1.50	-
4. Construction of quarters to the Officers/Staff	0.39	0.50	1.00	8.00	8.00	1.00	1.00
Total	3.33	4.00	5.01	70.00	49.45	10.50	8.99
<u>PUBLIC WORKS</u>							
1. Direction and Administration	3.89	5.00	5.00	25.00	-	5.00	-
2. Acquisition of land/building	-	5.00	1.00	10.00	10.00	5.00	5.00
3. Construction of buildings for various offices	2.55	3.00	5.00	35.00	35.00	12.00	12.00
4. Machinery and Equipment	-	-	-	2.00	2.00	1.00	1.00
Total	6.44	13.00	11.00	72.00	47.00	23.00	18.00

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82 Proposed Target.
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<u>AGRICULTURE AND ALLIED SERVICES:</u>							
<u>1. Production of Foodgrains.</u>							
	(a) Rice	'000 Mts.	99.000	99.000	99.000	99.000	99.000
	(b) Wheat	"	-	-	-	-	-
	(c) Jowar	"	-	-	-	-	-
	(d) Bajra	"	2.500	2.500	4.000	2.500	2.500
	(e) Maize	"	-	-	-	-	-
	(f) Other cereals	"	13.000	10.500	13.000	12.500	12.000
	(g) Pulses	"	5.500	3.000	6.000	6.000	6.500
	<u>Total - Foodgrains:</u>		<u>120.000</u>	<u>120.000</u>	<u>122.000</u>	<u>120.000</u>	<u>120.000</u>
<u>2. Commercial Crops:</u>							
	(a) Cotton	'000 bales	13.800	19.200	14.400	14.400	15.540
	(b) Jute and Mesta	"	-	-	-	-	-
	(c) Sugarcane (Cane)	'000 Mts.	145.000	400.000	250.000	200.000	220.000
	<u>(d) Oilseeds:</u>						
	(1) Major Oilseeds	"					
	(i) Groundnut	"	10.900	12.600	11.450	11.450	11.700
	(ii) Castor seed	"	-	-	-	-	-
	(iii) Sesarun	"	0.600	0.400	0.550	0.550	0.550
	(iv) Rapeseed & Mustard	"	-	-	-	-	-
	(v) Linseed	"	-	-	-	-	-
	(2) Others	"	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81 Target	1980-81 Anticipated Achievement	1981-82 Proposed Target
			1979-80 Base Year level.	1984-85 Terminal Year target.			
1	2	3	4	5	6	7	8
3.	<u>Chemical Fertilisers :</u>						
	(a) Nitrogenous (N)	'000 Mts.	5.853	7.000	5.600	6.000	6.000
	(b) Phosphatic (P)	"	1.373	2.000	1.600	1.400	1.700
	(c) Potassic (K)	"	2.487	3.000	2.300	2.600	2.700
	Total :		9.713	12.000	9.500	10.000	10.400
4.	<u>Plant Protection</u>	'000 Mts. of technical grade material	0.090	0.120	0.090	0.095	0.100
5.	<u>Area under distribution of:</u>						
	(a) Fertilizers	'000 Hectares	56.000	60.000	61.300	56.500	57.000
	(b) Pesticides	"	65.900	90.000	70.000	70.000	75.000
	<u>Area under High Yielding Varieties:</u>						
	(a) Paddy	'000 Hectares	28.665	26.800	28.400	28.400	28.400
	(b) Wheat	"	-	-	-	-	-
	(c) Jowar	"	-	-	-	-	-
	(d) Bajra	"	0.350	1.000	1.550	1.000	1.000
	(e) Maize	"	-	-	-	-	-
	Total :		29.515	27.800	29.950	29.400	29.000
6.	<u>Soil Conservation (Area covered) cumulative</u>	"	0.202	0.350	0.190	0.310	0.320

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
7.	<u>Irrigation &amp; Flood Control:</u>						
	(a) <u>Minor Irrigation:</u>						
	(i) Ground Water	'000 Hectares (Cumulative)	17.000	18.896	17.063	17.376	17.756
	(ii) Surface	"	9.844	12.068	10.198	10.625	11.199
	(b) <u>Major &amp; Medium Irrigation:</u>						
	(i) Potential created	"	19.210	19.210	19.210	19.210	19.210
	(ii) Utilisation	"	12.581	15.001	12.831	12.981	13.431
	(c) <u>Flood Control:</u>						
	Area provided with protection	"	0.500	2.317	1.300	0.818	1.145
8.	<u>Cropped Area:</u>						
	(a) Net	"	31.600	32.000	31.630	31.680	31.760
	(b) Gross	"	59.000	63.000	61.300	60.000	60.500
9.	<u>Agricultural marketing:</u>						
	(a) Total No. of markets at mandi level	Nos. (Cumulative)	-	-	-	-	-
	(b) Regulated markets	"	-	1	-	-	1
	(c) Sub-market yards	"	-	-	-	-	-
	(d) Sub-market yards developed	"	-	2	-	-	-



DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
10.	<u>Storage:</u>						
	(i) State Warehousing Corporation	'000 H.Ts. - (Cumulative)	-	-	-	-	-
	(ii) Cooperatives	"	9.600	2.850	0.20	0.650	0.700
11.	<u>Animal Husbandry and Dairy Products:</u>						
	(i) Milk	'000 L.Ts.	5.300	8.500	6.500	6.500	7.000
	(ii) Eggs	Million	5.00	8.50	6.00	5.50	6.00
	(iii) Wool	lakh kgs.	-	-	-	-	-
12.	<u>Animal Husbandry Programme:</u>						
	(i) I.C.D. Projects	Nos. (Cumulative)	-	-	-	-	-
	(ii) No. of Frozen Semen (bull) Stations	"	-	-	-	-	-
	(iii) No. of inseminations performed with exotic bull semen annually	No. in lakhs	0.48	0.52	0.49	0.49	0.50
	(iv) Establishment of sheep breeding farms.	Nos. (Cumulative)	-	-	-	-	-
	(v) Sheep & Wool Extension Centres	"	-	-	-	-	-
	(vi) Intensive sheep Development Projects.	"	-	-	-	-	-
	(vii) Intensive Eggs & Poultry Production-cum-marketing Centres.	"	1	1	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item-	Unit	FIVE YEAR PLAN 1980-85		1980-81	1981-82	
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
	(viii) Establishment of fodder seed production farms. (Cumulative)	Nos.	-	-	-	-	-
	(ix) Vety. Hospital	"	2	1	-	-	-
	(x) Vety. Dispensaries. Mobile Vety. Dispensaries	"	11 2	13 3	2 1	2 1	" -
	(xi) Vety. Stockman Centres.	"					
	(a) First Aid Centre	"	2	4	-	-	-
	(b) Key Village Unit	"	39	45	2	2	1
	(c) Urban Artificial Insemination Centre	"	2	2	-	-	-
	(xii) Veterinary Polyclinics	"	-	1	-	-	-
<u>13. Dairy Programmes:</u>							
	(i) Fluid Milk plants (including composite & feeder/ balancing milk plants) in operation.	"	1	1	1	1	1
	(ii) Milk products factories including creameries in operation.	"	-	-	-	-	-
	(iii) Dairy Cooperative Unions	"	1	1	1	1	1

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement	Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.
14.	<u>Fisheries:</u>						
	(i) Fish production:	'000 Tonnes					
	(a) Inland		0.800	1.300	1.000	1.000	1.200
	(b) Marine	"	15.000	34.700	26.000	16.000	20.000
			15.800	36.000	27.000	17.000	21.200
	(ii) Mechanised boats	Nos.	243	500	42	12	50
	(iii) Deep-sea fishing vessels	"	-	50	-	-	-
	(iv) Fish Seed produced:						
	(a) Fry	Million	0.850	1.500	1.000	0.800	1.000
	(b) Fingerlings	"	0.650	0.800	0.600	0.600	0.800
	(v) (a) Fish Seed Farms	Nos.	1	3	1	-	2
	(b) Nursery area	(Cumulative) Hectares	1.2	15.00	1.5	-	3.00
15.	<u>Forestry:</u>						
	(a) Plantation of quick growing species.	'000 Hectares	-	-	-	-	-
	(b) Economic & Commercial plantation	"	-	-	-	-	-
	(c) Farm forestry	"	-	0.200	-	-	0.200
	(d) Communications:						
	(i) New Roads	Kms.	-	-	-	-	-
	(ii) Improvement of existing roads	"	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		Target	1980-81	1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target..		Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
16.	<u>Cooperation:</u>						
	(a) Short term loans.	Rs. crores	0.40	9.15	1.30	1.10	1.15
	(b) Medium term loans.	"	0.01	0.25	0.10	0.05	0.05
	(c) Long term loans	"	0.05	0.99	0.13	0.23	0.24
	(d) Retail sales of fertilisers	"	1.12	7.52	1.45	1.23	1.35
	(e) Agricultural produce marketed	"	0.19	1.27	0.71	0.21	0.23
	(f) Retail sale of consumer goods by urban consumer cooperatives.	"	3.39	22.75	2.59	3.72	4.09
	(g) Retail sale of consumer goods through cooperative in rural areas	"	0.16	1.22	0.15	0.17	0.19
	(h) Cooperative storage	lakh tonnes	-	-	-	-	-
	(i) Processing Units:	Nos.					
	(1) Organised	(Cumulative)		-	-	-	-
	(2) Installed	"	*	**	-	-	1/2 MT Mini Rice Mill.

\* Rice Mill Hulling capacity : 3/4 ton per hour 6 MT per shift of 8 hours.

Oil Mill crushing capacity : 1/2 ton per hour 4 MT per shift of 8 hours.

\*\* (1) Mini Rice Mill 2 - 1/2 MT sheller type. (2) Cotton ginning Unit -1.

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item.	Unit.	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8

SPECIAL PROGRAMMES OF RURAL DEVELOPMENT:

POWER

(i) Installed capacity	M.W. (Cumulative)	at present there is no generation of power in this Union Territory.				
(ii) Electricity generated <sup>#</sup>	MKWH	142.72	283.00*	165.00	165.00	223.20*
(iii) Electricity sold	"	122.04	245.60	143.00	143.00	197.30
(iv) Transmission lines (220 KV and above)	Km	-	37.00	-	-	25.00
(v) Rural Electrification:						
(a) Villages electrified	Nos. (Cumulative)	All the census villages have been electrified during IV Plan				
(b) Pumpsets energised by electricity	"	7719	8219	250	100	100
(c) Tubewells energised by electricity	"					

VILLAGE AND SMALL INDUSTRIES:

1. Small Scale Industries:

(a) Units functioning	No.'000 (Cumul.,)	1.297	3.300	1.700	1.600	2.100
(b) Production	Rs. lakhs "	1200.00	2000.00	1360.00	1360.00	1620.00
(c) Persons employed	No.'000 "	9.240	14.000	10.000	10.000	11.000

\* As per 11th Annual Power Survey.

<sup>#</sup> Purchased from neighbouring States.

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item.	Unit.	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year Target.	Target.	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
<b>2. Industrial Estates/Areas:</b>							
	(a) Estates/Areas functioning	No.'000 (Cumulative)	0.006	0.006	0.006	0.006	0.006
	(b) No. of Units	No.'000 (Cumulative)	0.12	0.35	0.14	0.13	0.19
	(c) Production	Rs. lakhs (Cumulative)	510	770	560	530	625
	(d) Employment	Nos.'000 (Cumulative)	1.00	3.90	1.30	1.60	1.60
<b>3. Handloom Industry:</b>							
	(a) Production	M. Metres (Cumulative)	0.77	3.17	1.87	1.67	2.37
	(b) Employment	No.'000 (Cumulative)	3.00	3.50	3.50	3.10	3.20
<b>4. Powerloom Industry:</b>							
	(a) Production	M. Metres (Cumulative)	0.61	6.11	-	1.26	1.96
	(b) Employment	No.'000 (Cumul.,)	0.075	0.150	-	0.075	0.075
<b>5. Sericulture</b>							
	(a) Production of New Silk	'000 Kg (Cumulative)					
	(b) Employment	No.'000 (Cumul.,)					

As this is a pilot project to be carried on an experimental basis, no target can be envisaged at present.

DRAFT SIXTH FIVE YEAR PLAN 1982-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	I t e m.	Unit	FIVE YEAR PLAN 1980-85		1980-81	1981-82	
			1979-80 Base Year level.	1984-85 Terminal year target.	Target.	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
6.	<u>Coir Industry:</u>						
	(i) Production of Yarn	'000 M.T.	0.100	0.250	0.150	0.150	0.175
	(ii) Production of other items	" (Cumul.,)	-	-	-	-	-
	(iii) Employment.	No.'000 (Cumulative)	0.150	0.200	0.175	0.175	0.175
7.	<u>HandiCrafts:</u>						
	(i) Production	Rs. lakhs	Included in item No.IV (b)				
	(ii) Employment	No.'000	Included in item No.IV (b)				
8.	<u>Village Industries:</u>						
	(a) <u>within the purview of KVIC:</u>						
	(i) Production	Rs. lakhs	Khadi & Village Industries Board is yet to become statutory.				
	(ii) Employment	No.'000 (Cumul.)					
	(b) <u>outside the purview of KVIC</u>						
	(i) Production	Rs. lakhs	Khadi & Village Industries Board is yet to become statutory.				
	(ii) Employment	No.'000 (Cumul.)					
9.	<u>District Industries Centre:</u>						
	(i) No. of Units assisted	No. (Cumul.)	1.297	3.000	0.300	0.300	0.350
	(ii) No. of artisans assisted	No.'000 (Cumulative)	0.200	0.500	0.075	0.075	0.080
	(iii) Financial assistance rendered to industrial units.	Rs.lakhs (Cumulative)	40.000	140.00	20.00	20.00	20.00

UNION TERRITORY OF PONDICHERRY  
DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl.No.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.
<u>TRANSPORT AND COMMUNICATIONS:</u>							
1. Roads:							
(1) <u>State Highways:</u>							
	(a) Surfaced	Km. (Cumul.)	1.900	17.900	-	4.600	7.700
	(b) Unsurfaced	"	-	-	-	-	-
	(c) Total	"	1.900	17.900	-	4.600	7.700
(2) <u>Major District Roads:</u>							
	(a) Surfaced	"	15.694	125.464	-	44.234	67.284
	(b) Unsurfaced	"	-	-	-	-	-
	(c) Total	"	15.694	125.464	-	44.234	67.284
(3) <u>Other District Roads</u>							
	(a) Surfaced	"	-	-	-	-	-
	(b) Unsurfaced	"	-	-	-	-	-
	(c) Total	"	-	-	-	-	-
(4) <u>Village Roads (including RMNP)</u>							
	(a) Surfaced	"	39.691	378.511	-	117.281	204.971
	(b) Unsurfaced	"	-	-	-	-	-
	(c) Total	"	39.691	378.511	-	117.281	204.971



DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item.	Unit.	FIVE YEAR PLAN 1980-85		1980-81	1981-82	
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target.	Anticipated achievement.	Proposed Target.
1	2	3	4	5	6	7	8
<u>(5) Total Roads:</u>							
	(a) Surfaced	Km. (Cumul.)	57.285	521.875	--	166.115	279.955
	(b) Unsurfaced	Km "	-	-	-	-	-
	Total		57.285	521.875	--	166.115	279.955

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item.	Unit.	FIVE YEAR PLAN 1980-85		1980-81	1981-82	
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target.	Anticipated achievement.	Proposed Target.
1	2	3	4	5	6	7	8
<u>EDUCATION</u>							
<u>A. Elementary Education:</u>							
(1) Classes I-V (age-group 6-10)							
(i) Enrolment *							
	(a) Boys	'000	41,063	42,363	41,363	41,363	41,563
	(b) Girls	"	34,631	40,031	35,681	35,681	36,781
	Total		75,744	82,444	77,044	77,044	78,344
(ii) Percentage to age-group **							
	(a) Boys	%	113	125	120	120	121
	(b) Girls	"	99	114	102	102	105
	Total		109	119	111	111	113
(2) Classes VI-VIII (age group 11-14)							
(i) Enrolment *							
	(a) Boys	'000	18,122	23,122	19,122	19,122	20,122
	(b) Girls	"	13,349	27,849	16,649	16,649	19,449
	Total		31,971	50,971	35,771	35,771	39,571
(ii) Percentage to age group							
	(a) Boys	%	85	111	87	87	93
	(b) Girls	"	62	123	74	74	88
	Total		73	120	81	81	90

DRAFT SIXTY FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	I t e m.	Unit.	FIVE YEAR PLAN 1980-85		1980-81	1981-82	
			1979-80 Base Year level.	1984-85 Ter- minal Year target.	Target.	Anticipated achievement	Proposed Target.
1	2	3	4	5	6	7	8
<b>B. Secondary Education:</b>							
<b>(1) Classes IX-X</b>							
	Enrolment:						
	(a) Boys	'000	3,016	9,516	3,516	3,516	9,016
	(b) Girls	"	4,132	7,332	4,732	4,732	5,332
	Total		12,148	16,343	13,448	13,448	14,348
<b>(2) Classes XI-XII</b>							
	Enrolment:						
	(a) Boys	'000	2,533	5,533	3,133	3,133	3,733
	(b) Girls	"	1,217	2,817	1,517	1,517	1,817
	Total		3,750	8,350	4,650	4,650	5,550
<b>C. Enrolment in Vocational Courses:</b>							
<b>1. Post-elementary stage:</b>							
	(a) Total	Nos.	210	-	-	-	-
	(b) Girls	"	-	-	-	-	-
<b>2. Post-High School stage:</b>							
	(a) Total	"	326	-	-	-	-
	(b) Girls	"	47	-	-	-	-

\* The information for 1979-80 should be the same as supplied to the Ministry of Education for "Selected Educational Statistics".

\*\* Based on Population figures estimated by the Registrar General of India.

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82 Proposed Target.
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement	
1	2	3	4	5	6	7	8
<b>D. Enrolment in Non-Formal (Part time/Continuation) Classes</b>							
(i) Age-group 6-10							
	(a) Total	Nos.	-	-	-	-	-
	(b) Girls	"	-	-	-	-	-
(ii) Age-group 11-13							
	(a) Total	"	320	3,000	3,000	3,000	3,000
	(b) Girls	"	340	1,500	1,500	1,500	1,500
<b>E. Adult Education:</b>							
	(a) Number of participants (age-group 15-35)	'000	8.132	12.500	12,500	12,500	12,500
	(b) No. of centres opened under:						
	(i) Central Programme	Nos.	133	300	300	300	300
	(ii) State's programme	"	148	148	148	148	148
	(iii) Voluntary Agencies	"	30	60	60	60	60
<b>F. Teachers:</b>							
	(i) Primary classes I-V	"	1,043	1,278	1,076	1,076	1,106
	(ii) Middle Classes VI-VIII	"	1,071	1,554	1,174	1,174	1,269
	(iii) Secondary Classes IX-X	"	1,336	1,446	1,368	1,368	1,389
	(iv) Higher Secondary Classes XI-XII	"	224	339	245	245	266

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENT

Sl. No.	I t e m.	Unit.	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Ter- minal Year target.	Target.	Anticipated Achievement.	Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.
<b>HEALTH &amp; FAMILY WELFARE:</b>							
<b>1. <u>Hospitals and Dispensaries</u></b>							
	(a) Urban	Nos. (Cumul.)	8	8	-	-	-
	(b) Rural	"	28	32	-	-	1
	(c) Medical Depot	"	19	23	-	-	1
<b>2. <u>Beds</u></b>							
	(a) Urban Hospitals & Dispensaries	"	1357	1670	49	27	60
	(b) Rural Hospitals & Dispensaries	"	161	269	24	-	34
	(c) Bed Population Ratio	No. (per thousand)	1:250	1:250	-	-	-
<b>3. <u>Primary Health Centre:</u></b>							
	(a) Main Centres	Nos. (Cumul.)	12	14	-	-	-
	(b) Sub-Centres: Opening	"	40	54	4	4	4
	Construction	"	7	17	2	2	2
	(c) Subsidiary Health Centres	"	-	-	-	-	-
<b>4. Nurse Doctor Ratio:</b>							
		No. (per 3 Doctor)	3:5	3:5	-	-	-
<b>5. <u>Training of Auxiliary Nurse</u></b>							
<b><u>Midwives:</u></b>							
	Institutes	No. (Cumul.)	-	-	-	-	-
	Annual Intake	"	-	-	-	-	-
	Annual Outturn	"	-	-	-	-	-
<b>6. <u>Control of Diseases:</u></b>							
	(a) T.B. Clinics	"	1	1	-	-	-
	(b) Leprosy Control Unit	"	2	2	-	-	-
	(c) V.D. Clinics	"	-	-	-	-	-
	(d) Filaria Units	"	1	1	-	-	-
	(e) S.E.T. Centres	"	20	20	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGET OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year Target.	Target.	Anticipated Achievement	Proposed Target.
1	2	3	4	5	6	7	8
6.	(f) District P.B. Centre	Nos.(Cumul.)	2	2	-	-	-
	(g) T.B. Isolation Beds:	"	25	50	25	25	-
	(h) Cholera Combat Teams	"	1	1	-	-	-
	(i) S.T.D. Clinics	"	2	2	-	-	-
	(j) Filariasis Control Units	"	3	3	-	-	-
	(k) National Scheme for Prevention of Blindness:						
	i) Mobile Units set up	"	-	-	-	-	-
	ii) P.H.Cs Assisted	"	6	12	5	5	1
	iii) Ophthalmic Dept. assisted	"	-	1	1	1	-
7.	<u>Maternity &amp; Child Welfare Centres.</u>	"	3	3	-	-	-
8.	<u>Doctor Population Ratio</u>	Nos (per thousand population)	1:1500	1:1500	-	-	-
9.	<u>Training and Employment of Multi purpose workers:</u>						
	(a) Districts covered	Nos.(Cumul.)	6 Communes	11 Communes	-	-	2 Communes
	(b) Trainees Trained	"	-	-	-	-	-
	(c) Workers Trained	"	209	Proposed to train entire	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl. No.	I T E M.	Unit.	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Final Year Target.	Target.	Anticipated Achievement.	Proposed Target.
1	2	3	4	5	6	7	8
10.	<u>Community Health Volunteers Scheme:</u>						
	(a) Community Health Volunteers selected	Nos. (Cumulative)	134	To cover all villages in the Union Territory of Pondicherry			
	(b) Community Health Volunteers trained	"	134				
	(c) Working in the field	"	134				
11.	<u>No. of Voluntary Sterilisations done:</u>	"					
	(a) Tubectomy	"					
	(b) Vasectomy	"	37416	52000	3100	3100	3100
	(c) No. of I.U.D. Insertions	"	20792	28000	1400	1400	1400
	(d) Conventional Contraceptives: '000 pcs						
	i) Free Supply		-	-	1300	1300	1300
	ii) Commercial Supply		-	-	-	-	-
12.	<u>M.C.H. Benefits:</u>						
	(a) Immunisation of Infants and Pre-school children with DPT.	Nos. (Cumulative) % of age group	-	-	-	-	-
	(b) Immunisation of School-going children with DPT.	"	-	-	-	-	-
	(c) Prophylaxis against Nutritional Anaemia among:	Nos.					
	(i) Mothers	(Cumul.)	-	-	-	-	-
	(ii) Children	"	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item.	Unit	FIVE-YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement.	Proposed Target.
1	2	3	4	5	6	7	8
12.	(d) Prophylaxis against Vitamin 'A' deficiency	Nos. (Cumulative) % of age group	-	-	-	-	-
<b>B. Family Welfare:</b>							
	(a) Rural Family Welfare Centres	No. (Cumulative)	11	12	-	-	1
	(b) District F.W. Centres	"	1	1	-	-	-
	(c) City Family Welfare Centres	"	-	-	-	-	-
	(d) Urban Family Welfare Centres	"	1	3	1	1	1
	(e) Post Partum Centres	"	1	3	1	1	1
	(f) Regional Family Welfare Training Centres	"	-	-	-	-	-
	(g) A.N.M. Training Schools	"	-	-	-	-	-



DRAFT SIXTY FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81	1981-85	
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target.	Anticipated achievement Target.	
1	2	3	4	5	6	7	8

SEWERAGE AND WATER SUPPLY:A. Urban Water Supply:Corporation towns(Town-Wise):

- (i) Augmentation of water supply Mtd. There is no corporation town in this Union Territory.
- (ii) Population covered lakhs

Other Towns:

## (a) Original Schemes:

- (i) Towns covered Nos. - 1 1 1 -
- (ii) Population covered Lakhs - 0.23 0.23 0.23 -

## (b) Augmentation schemes:

- (i) Towns covered Nos. - 3 - - -
- (ii) Population covered Lakhs - 1.89 - - -

B. Urban Sanitation:1. Sewerage schemes:Corporation towns(Town-wise)

- (i) Augmentation Capacity Mtd. There is no corporation town in this Union Territory.
- (ii) Population covered Lakhs

Other towns:

## (a) Original schemes:

- (i) Towns covered Nos. 1 1 - - -
- (ii) Population covered Lakhs 1.55 0.26 - - -

## (b) Augmentation:

- (i) Towns covered Nos. - - - - -
- (ii) Population covered Lakhs - - - - -

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	FIVE YEAR PLAN 1980-85		1980-81		1981-82
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target.	Anticipated achievement.	Proposed Target.
1	2	3	4	5	6	7	8
<b>B. Urban Sanitation:</b>							
<b>2. Drainage schemes:</b>							
(a) Original schemes:							
	(i) Towns covered	Nos.	-	-	-	-	-
	(ii) Population covered	Lakhs	-	-	-	-	-
(b) Augmentation schemes							
	(i) Towns covered	Nos.	-	-	-	-	-
	(ii) Population covered	Lakhs	-	-	-	-	-
<b>3. Latrine conversion programme:</b>							
	(i) Latrines converted	Nos.	-	-	-	-	-
	(ii) Towns covered	Nos.	-	-	-	-	-
	(iii) Population covered	Lakhs	-	-	-	-	-
----- N I L -----							
<b>4. Solid Waste Disposal Scheme:</b>							
(Project-wise)							
	(i) Population covered	Lakhs	-	-	-	-	-
	(ii) Capacity	Tonnes	-	-	-	-	-
<b>C. Rural Water Supply:</b>							
<b>1. First priority problem villages</b>							
<b>(i.e. villages identified in 1972 Survey).</b>							
(a) Piped water supply:							
	(i) Villages covered	Nos.	-	6	2	2	6
	(ii) Population covered	Lakhs	-	0.013	0.004	0.004	0.013
(b) Power pump tube wells:							
	(i) Villages covered	Nos.	-	-	-	-	-
	(ii) Population covered	Lakhs.	-	-	-	-	-
----- N I L -----							

DRAFT SIXTH FIVE YEAR PLAN 1980-85 TARGETS OF PRODUCTION AND  
PHYSICAL ACHIEVEMENTS

Sl. No.	Item.	Unit	FIVE YEAR PLAN 1980-85		1980-81	1981-82	
			1979-80 Base Year level.	1984-85 Terminal Year target.	Target	Anticipated achievement.	Proposed Target.
1	2	3	4	5	6	7	8
C. 1.	(c) Hand pumps/tube wells:						
	(i) Villages covered	Nos.	0				
	(ii) Population covered	Lakhs.	0				
	(d) Sanitary Wells:						
	(i) Villages covered	Nos.			N I L		
	(ii) Population covered	Lakhs.					
	(e) Open Dug Wells:						
	(i) Villages covered	Nos.	0				
	(ii) Population covered	Lakhs.	0				
2.	<u>Other Rural Water Supply Programme:</u>						
	(a) Piped water supply.						
	(i) Villages covered	Nos.	10	71	11	12	15
	(ii) Population covered	Lakhs.	0.065	0.239	0.086	0.086	0.028
	(b) Power Pump/tube wells:						
	(i) Villages covered	Nos.	-	-	-	-	2
	(ii) Population covered	Lakhs.	-	-	-	-	0.001
	(c) Hand Pump tube wells:						
	(i) Villages covered	Nos.	-	-	-	-	-
	(ii) Population covered	Lakhs.	-	-	-	-	-
	(d) Sanitary Wells:						
	(i) Village covered	Nos.	0	-	-	-	-
	(ii) Population covered	Lakhs.	0	-	-	-	-
	(e) Open Dug Wells:						
	(i) Villages covered	Nos.	-	-	-	-	-
	(ii) Population covered	Lakhs.	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.
<u>HOUSING</u>							
<u>A. Rural Housing:</u>							
	(1) Rural Home sites-scheme (RMHP)	No. of (Cum.) Pattas	1024	11524	2000	2000	2000
	(2) Village Housing Project:						
	Loan	Houses (Cum.)	39	379	50	50	40
	Roads	Kms. "	8.116	27.616	1.00	1.00	3.00
	Drains	Kms. "	4.26	71.76	5.00	5.00	12.50
	(3) Rural Home-sites-cum- Hut construction Scheme (RMHP)	Nos. (Cum.)	-	4000	-	-	-
<u>B. Urban Housing:</u>							
	(4) Integrated Subsidised Housing scheme for Industrial Workers	No. of (Cum.) Houses	360	-	-	-	125
	(5) Subsidised Industrial Housing scheme for Economically weaker sections (for handloom weavers)	"	434	-	-	-	434 (part payment)
	(6) Subsidised Industrial Housing scheme for Economically weaker sections (for cycle-rickshaw workers, contract labourers, transport workers, etc.)	Houses (Cum.)	188	-	-	-	47
	(7) Low Income Group Housing Scheme	No. of Houses (Cum.)	28	147	35	35	14
	(8) Middle Income Group Housing Scheme	"	23	170	44	44	17
	(9) High Income Group Housing Scheme	"	8	8	-	-	2

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENT

TERRITORY OF PONDICHERRY

Sl.No.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.

14. Police Housing Scheme: (Contd.,)

- Column 7: (a) Spill over works in 6 Police Housing schemes and in one Police HQ complex.  
 (b) Acquisition of lands/buildings for 6 Police Housing schemes.  
 (c) Construction of Police Station and residential quarters (in phased manner) under 4 Police Housing Schemes and Fire station and residential quarters under one fire service complex.

- Column 8: (a) Spill over works in 9 Police Housing Schemes, one Police HQ complex and one fire service complex.  
 (b) Final payment of acquisition cost for lands under some Police Housing Schemes in previous year and fresh acquisition of lands under 10 Police Housing schemes and 3 Fire Service complex.  
 (c) Construction of Police station and residential quarters under 4 Police Housing schemes and residential quarters under Housing Scheme for gazetted Officers.

Others:

15. Assistance to societies to issue term loans to members for expansions, additions, etc., to the houses.
16. Grant of interest subsidy to the Sch. caste members for loans obtained from Co-operative Societies.

No. of Houses

- 40

Persons

- 50

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS.

Sl. No.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82 Proposed Target
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	
1.	2.	3.	4.	5.	6.	7.	8.

URBAN DEVELOPMENT1. Financial assistance to Local Bodies:

## (a) Remunerative scheme:

(i) Shops and Market centres

Nos.	4	19	3	3	3
(cumulative)	3	10*	1**	1**	4 <sup>++</sup>

(ii) Other remunerative scheme.

## (b) Non-Remunerative scheme:

(i) Construction of Roads

Kms. (Cumul.)	150	238	12	12	14
---------------	-----	-----	----	----	----

(ii) Construction of Park

Sq.mt.

(iii) Beautification of Scheme.

Nos.

N I L

\* Construction of Municipal Office-cum-Town hall at Karaikal, Retiring rooms in Yanam and Mahe, Additional rooms in Municipal Tourist home, Pondicherry. Construction of Kalyanamandapam at Pondicherry. Construction of staff quarters at Mahe.

\*\* Municipal office-cum-Town hall at Pondicherry. Kalyanamandabam at Pondicherry.

<sup>++</sup> Construction of additional rooms at Municipal T.B. at Pondicherry. Kalyanamandabam at Pondicherry

DRAFT SIXTH FIVE YEAR PLAN 1980-85 -TARGETS OF PRODUCTION  
AND AND ACHIEVEMENTS

Sl. No	Item	Unit	Five Year Plan		1980-81		1981-82
			1980-85	1984-85	Target	Anticipated	Proposed
			1979-80	1984-85	Target	achievement	Target
			Base	Terminal			
			year	year			
			level	Target			
1.	2.	3.	4.	5.	6.	7.	8.
<u>2. Town and Regional Planning :</u>							
	(i) Master Plans prepared	Nos. (Cumul.)	2	4			
	Column 6:	(a) Notification of development plan for Pondicherry urban area.					
		(b) Preparation of development plans for villages of population 1000 and above in Pondicherry Urban area.					
		(c) Surveys and studies for Mahe Urban area for the preparation of development plan.					
		(d) Preparation of action oriented detailed development plans for specific areas within Pondicherry and Karaikal Urban areas.					
	Column 7:	(a) Notification of development plan for Pondicherry urban area.					
		(b) Preparation of development plans for villages of population 1000 and above in Pondicherry Urban area.					
		(c) Surveys and studies for Mahe Urban area for the preparation of development plan.					
		(d) Preparation of action oriented detailed development plans for specific areas within Pondicherry and Karaikal Urban areas.					
	Column 8:	(a) Notification of development plan for Karaikal.					
		(b) Preparation of development plan for Commune head quarters and for villages of population of 1000 and above within the Pondicherry region as spill over work.					
		(c) Preparation of development plan for Mahe Urban area.					
	(ii) Regional Plans prepared:	Nos. (Cumul.)	-	2			
	Column 6:	Preparation of Regional Plan for Pondicherry					
	Column 7:	Preparation of Regional Plan for Pondicherry					
	Column 8 $\frac{1}{4}$ :	(a) Completion of Regional plan for Pondicherry.					
		(b) Initiation of Regional plan for Karaikal.					
3.	Environmental Improvements in Slum areas	Nos.(Cumul.) persons benefitted.	24000	36000	6000	6000	6000

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.
<u>LABOUR AND LABOUR WELFARE:</u>							
<u>A. Craftsmen Training:</u>							
	1. No. of Industrial Training Institutes (ITIs) Nos. (Cumul.)		2	2	2	2	2
	2. Intake capacity	"	376	568	408	408	472
	3. No. of persons undergoing training	"	376	568	408	408	472
	4. Out-turn	"	376	568	408	408	472
<u>B. Apprenticeship Training:</u>							
	1. Training places located	"	375	750	425	425	450
	2. Apprentices trained	"	375	750	425	425	450
<u>C. No. of Employment Exchanges:</u>							
		"	1	2	2	2	2
<u>D. Labour Welfare:</u>							
	1. No. of Labour Welfare Centres	"	4	11	6	6	7
	2. Bonded Labour Rehabilitated.	"	-	-	-	-	-



DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.
<u>WELFARE OF BACKWARD CLASSES:</u>							
<u>1. Pre-matric education incentives:</u>							
	(i) Scholarships/Stipends	Nos.(Cum.) Students	13108	48500	9000	9000	10000
		No.of Hostels (Cumul.)	1	7	1	1	2
	(ii) Other incentives like boarding grants, books/stationary and Uniforms	No.of stu- dents(Cumul.)	12500	13500	11500	11500	12000
		No. of (Cum.) Schools	-	-	-	-	-
	(iii) Ashram schools	Nos.(Cumul.)	-	-	-	-	-
<u>2. Economic Aid:</u>							
	(i) For Agriculture	No. of families	2247	2400	2100	2100	2150
	(ii) For Animal Husbandry	"	-	-	-	-	-
	(iii) For Cottage Industry	"	160	400	200	200	250
3.	(i) House sites	"	105	3180	500	500	500
	(ii) Drinking Water Wells/Tanks						
	Extension of pipe line		9	50	10	10	10
	Handpump		9	18	2	2	4
	Deep bore well		1	-	-	-	-
	Over Head Tank		1	18	2	2	4
	Low level reservoir pump & pump-house		1	-	-	-	-
	Sinking of wells		-	12	2	2	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENT

Sl.No.	Item	Unit	Five Year Plan 1980-85		1980-81		1981-82
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	Proposed Target
1.	2.	3.	4.	5.	6.	7.	8.
<u>SOCIAL WELFARE</u>							
<u>1. Child Welfare</u>							
	a) Scheme under International year of child	No. of children	All Children in the Union Territory of Pondicherry				
	b) Integrated Child Development Services	"	10000	17500	15000	150000	15000
	c) Balwadies	"	1000	4000	1000	1000	500
	d) Creches	"	40	240	40	40	160
<u>2. Women Welfare</u>							
	a) Training-cum-Production Centres	No. of centres	-	25	25	20	25*
	b) Hostel for Working Women	"	30	40	40	30	40**
<u>3. Welfare of the Handicapped</u>							
	a) Programme of the Blind	"	-	-	-	-	-
	b) Programme for the Deaf Handicapped	"	-	-	-	-	-
	c) Programme for the Orthopaedically/	"	-	20	20	15	20**
	d) Programme for rehabilitating handicapped persons	"	-	50	-	-	50 (*)
	e) Programme for the Mentally Retarded	"	-	-	-	-	-
	* Starting of 1 Home for rehabilitation of Cured Lepers.						
	** The Hostel is functioning under Non-Plan side.						
	++ Starting of 1 Home for Orthopaedically Handicapped Children						
	(*) Starting of 1 Workshop-cum-Hostel for rehabilitating Handicapped persons.						

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENTS

Sl.No.	Item	Unit	Five Year Plan		1980-81		1981-82 Proposed Target
			1979-80 Base year level	1984-85 Terminal year Target	Target	Anticipated achievement	
<u>WELFARE OF OTHER ECONOMICALLY BACKWARD CLASSES:</u>							
<u>1. Pre-matric Education Incentives:</u>							
	(i) Scholarships/Stipends	-	-	-	-	-	-
	(ii) Other incentives like boarding grants, books/stationery, uniforms Hostels	Nos.	-	2	-	-	1
	Books & Slates	No. of students	-	10,000	-	-	500
	Uniforms	"	-	400	-	-	40
	(iii) Ashram Schools	-	-	-	-	-	-
<u>2. Economic Aid:</u>							
	(i) For Agriculture	No. of beneficiaries	-	500	-	-	25
	(ii) For Animal Husbandry	"	-	4	-	-	4
	(iii) For Cottage Industry	No. of persons	-	4	-	-	4
3.	(i) House sites	No. of families	-	4	-	-	4
	(ii) Drinking Water Wells/Tanks	-	-	-	-	-	-

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - REVISED MINIMUM NEEDS PROGRAMMEOUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Programme	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated expendi- ture	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
1. RURAL ROADS	9.00	10.00	10.50	61.86	-	17.50	-
2. ELEMENTARY EDUCATION	19.72	40.00	27.55	153.55	39.00	29.10	6.00
3. ADULT EDUCATION	1.78	2.00	1.80	11.00	-	2.25	-
4. RURAL HEALTH							
1) Opening of Primary Health Centres	-	-	-	8.98	3.50	0.50	0.50
2) Upgrading of Primary Health Centres into 30 bedded Hospitals.	0.72	4.00	2.50	25.20	10.00	2.70	0.50
3) Construction of Sub- Centres to Primary Health Centres	1.39	1.55	2.00	9.55	9.55	2.00	2.00
4) a) Opening of Sub-Cen- tres to Primary Health Centres	0.28	0.55	0.73	5.45	-	0.80	-
b) Strengthening of Primary Health Centres	0.01	-	-	-	-	-	-
Total:	<u>2.40</u>	<u>6.10</u>	<u>5.23</u>	<u>49.18</u>	<u>23.05</u>	<u>6.00</u>	<u>3.00</u>

Name of the Programme	1979-80	1980-81		1980-85		1981-82	
	Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Capital Content	Proposed Outlay	Capital Content
1.	2.	3.	4.	5.	6.	7.	8.
5. RURAL WATER SUPPLY	12.00	11.50	18.80	82.00	-	17.20	-
6. RURAL HOUSING							
a) Distribution of free house sites to landless labourers in rural areas	9.99	10.00	10.00	50.00	-	10.00	-
b) Rural house sites-cum-hut construction scheme	-	-	-	33.60	-	0.20	-
Total:	<u>9.99</u>	<u>10.00</u>	<u>10.00</u>	<u>83.60</u>	-	<u>10.20</u>	-
7. ENVIRONMENTAL IMPROVEMENT OF SLUMS	6.00	6.00	6.00	30.00	-	6.00	-
8. NUTRITION							
1) Midday meals to poor children	2.50	2.50	2.50	12.50	-	2.50	-
2) Special Nutrition Programme	1.20	3.50	3.60	35.50	-	3.50	-
3) Nutrition Component of Integrated Child Development Services	4.97	8.00	8.00	64.50	-	9.75	-
Total:	<u>8.67</u>	<u>14.00</u>	<u>14.10</u>	<u>112.50</u>	-	<u>15.75</u>	-
GRAND TOTAL:	69.56	99.60	93.98	583.69	62.05	128.00	9.00

Statement GN - 5  
UNION TERRITORY OF PONDICHERRY

DRAFT SIXTH FIVE YEAR PLAN 1980 - 85 TARGETS AND PHYSICAL ACHIEVEMENTS  
- PHYSICAL PROGRAMMES - REVISED MINIMUM NEEDS PROGRAMME

Head of Development	Unit	Five Year Plan 1980-85		1980-81		1981-82
		1979-80 Base Year Level	1984-85 Terminal year target	Target	Anticipa- ted Achie- verent.	Proposed Target
1.	2.	3.	4.	5.	6.	7.
<b>1. RURAL ROADS</b>						
a) Length	Kms.	8.960	76.650	52.475	27.400	50.100
b) Total No. of Villages in the State/Union Territory	No.	334	334	334	334	334
c) Villages connected						
i) With a population of 1500 and above.	No.	35	49	40	40	42
ii) With a population between 1000 - 1500	No.	28	38	32	32	34
iii) With a population below 1000	No.	211	247	219	219	227
<b>2. ELEMENTARY EDUCATION</b>						
a) Classes I-V (age group 6-11 years) Enrolment	000's	75.744	82.444	77.044	77.044	78.344
b) Classes VI-VIII (age group 11-14 years) Enrolment	000's	31.971	50.971	35.771	35.771	39.571

Head of Development	Unit	Five Year Plan 1980-85		Target	1980-81	1981-82
		1979-80 Base year level.	1984-85 Terminal year target.		Anticipa- ted Achi- vement.	Proposed target
1.	2.	3.	4.	5.	6.	7.
8. <u>NUTRITION</u>						
a) Beneficiaries under Special Nutrition Programme.	000's Children/ Mothers	5	15	5	5	5
b) Beneficiaries under Integrated Child Development Services	"	10	175	15	15	15
c) Beneficiaries under Midday Meals Programme.	000's Children	452	50	47	47	488

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