



ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT SEVENTH FIVE YEAR PLAN

(1985 - 90)

A N D

DRAFT ANNUAL PLAN

1985 - 86

(VOLUME I)

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INTRODUCTION, SECTORAL REVIEW AND STATEMENTS

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT SEVENTH FIVE YEAR PLAN 1985-90

AND

DRAFT ANNUAL PLAN 1985-86

I N D E X

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17, B.S. Road, New Delhi-110016
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I N T R O D U C T I O N

The Archipelago of Andaman and Nicobar Islands consists of 554 islands and rocks, big and small. Presently 36 of these Islands are inhabited with a population of 1,88,741. Most of these Islands are rather small; only 20 Islands having an area of more than 20 Sq.Kms. In actual fact, 500 of the 554 Islands cover only 7 per cent area of the Islands which is 8,293 Sq.Kms. These 500 Islands are not suitable for permanent human habitation due to their inaccessibility, non-availability of fresh water, etc.

As the name indicates, our Territory consists of two Groups of Islands i.e., Andaman Group of Islands and Nicobar Group of Islands; the two groups being separated by about 160 Kms of high seas. The Islands are divided into two Districts i.e., Andamans District and Nicobars District having an area of 6340 Sq.Kms. and 1953 Sq.Kms. and population of 1,58,287 and 30,454 respectively.

During the British regime, these Islands were primarily a penal settlement and as such hardly any attention was paid to their development. The economy of these Islands received a further set back during the days of occupation of the Japanese from 1942 to 1945. As such, at the time of Independence, the Territory was far behind the rest of the country as far as development was concerned.

Planned development of these Islands was taken up only from 1956 coinciding with the 2nd Five Year Plan in rest of the country. During the period of 1st Five Year Plan, only two schemes viz. Colonisation and Construction of roads were taken up in the Islands.

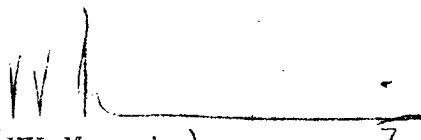
The strategic importance of these Islands from defence point of view needs no emphasis. In 1951 only very few Islands were inhabited and total population of the entire Territory was 18,962; hence the necessity of colonisation to ensure territorial integrity of the country.

Unlike other parts of the country, these Islands are separated from the mainland by vast stretch of high seas. Similarly, the Islands themselves are dispersed; the distance between the Southern-most tip of our Territory and the Northern-most tip is as much as 780 Kms. As such, the Territory has many problems typical of Islands separated by vast stretch of water from the mainland; such as shipping, dependance on the mainland for food, consumer goods and infra-structural raw-materials like cement, steel, etc. Even the demographic conditions of these Islands are very peculiar. While few of the Southern Group of Islands are inhabited by Scheduled tribes, the vast majority of the inhabitants of our Islands have migrated from different parts of the

Mainland. While in North Andaman, Middle Andaman, Little Andaman, Neil and Havelock Islands evacuees from Bangladesh have been settled, in Great Nicobar and Little Andaman and Katchal ex-Servicemen and Sri Lanka repatriates respectively were settled. In South Andaman, some repatriates from Burma have also been settled. Further, there has also been considerable migration of labour in the different forest areas of our Territory from Ranchi in Bihar, Tamil Nadu, Andhra and Kerala. We also have a few persons from the Karen tribe of Burma who volunteered to remain in the Islands. As such the population of these Islands is a mix of diverse communities hailing from practically all parts of the country and repatriates from adjoining countries.

There is immense forest and marine wealth in and around these Islands. Climatically the Islands are ideally suited for plantation crops. There is very good scope for fishing activity. Popular species like Tuna, Deep Sea Shark, Prawns, etc. are available in commercial quantities.

Andaman & Nicobar Islands are undoubtedly one of the very few places left in the world today where environment has so far survived in its original form, successfully withstanding onslaught of march of civilisation. The natural beauty of these Islands is beyond description. Beautiful virgin beaches, placid and serpentine creeks, set in the midst of ever-green forests, undulating green hills and fantastic underwater life make these Islands a real paradise for tourists.



(VV Mongia)

Secretary(Planning)-cum-
Development Commissioner,
A & N Administration.

Port Blair,
20.10.1984.

CHAPTER-J

DEVELOPMENT STRATEGY FOR DRAFT SEVENTH
FIVE YEAR PLAN 1985-90.

The Andaman & Nicobar Islands consist of a group of 554 Islands and rocks. The capital of the Islands, Port Blair, situated at a distance of 1255 Kms from Calcutta and 1190 Kms from Madras, the two important connecting mainland ports. The strategic importance of these Islands is well known. Being an Island Territory, it has some problems which are peculiar to it. Remote and cut off from the mainland, this Union Territory is entirely dependent on its communication system for development and sustenance of its economy.

The real potential of our Islands is in the fields of Forestry including plantations, Fisheries and Tourism. Of-course the industries based on these natural resources have also been given due importance in our Plan.

The basic need is to further strengthen and develop infrastructural facilities of these Islands. In this context, continued major emphasis has been laid in the Draft Seventh Plan on the development of transportation and communication facilities. It is proposed to set up a Shipping Corporation in the State Sector to attend to the needs of inter-island traffic. To improve the traffic between the mainland and the Islands, adequate provision is required to replace the aging ships. Similarly, the Port Blair Port Management Board which has been set up during the Sixth Plan but it has yet to become fully operational and adequate provision for the same is being made. The importance of improving port facilities in the Islands has been fully kept in mind. In addition, continued emphasis has to be laid on construction of roads and bridges and provision of adequate fleet of buses. Two important schemes i.e., the Andaman Trunk Road and the Great Nicobar Trunk Road have to be executed at the earliest.

These islands have a very large area under forest. Out of the total area of 8,293 Sq.Kms., 7464 Sq.Kms. are covered by reserved and protected forests. Regeneration of forests form an integral part of our Plan. The red oil palm plantation programme undertaken during the Sixth Plan has been very successful and we have plans to expand this with the approval of the Govt. of India substantially. The country is at present, having an import bill of more than Rs.1300 crores, for importing edible oils from other countries. By increasing the area under red oil palm, we can very substantially reduce this bill. If 1.2 lakhs hecta. are brought under red oil palm, saving in terms of foreign exchange can be as much as or more than Rs. 500 crores.

Similarly, the rubber and spices plantations have also been very successful. All these plantations have given good return and will also encourage growth of small scale industries based on red oil palm and rubber.

There is abundant marine wealth in the form of various types of fishes and shells in the Islands. The Tuna belt around Great Nicobar is yet to be exploited on a commercial basis for which proposals have been included in the Plan. Recently Deep Sea Shark has been located near Port Blair; the oil of this Shark has got good export potential.

Agriculture forms the back-bone of the rural economy of this Territory. However, as the total area under cultivation is restricted to 12,000 hecets., emphasis is being given to have two or even three crops from this land each year. Similarly, use of improved varieties of seeds and agricultural practices etc. will be encouraged. Utilisation of hilly lands for cultivation of arecanut, coconut, spices, etc. will also be actively taken up. Pepper, Clove, Nutmeg, etc. will be further propagated.

The need for increasing opportunity of employment through local use of raw-material has been fully appreciated. The Territory has been declared as a non-industry area by the Govt. of India. Various steps are being taken to avail the facilities offered under this programme. Development of small, cottage and village industries is being encouraged to create greater employment opportunities in the rural areas and also augment the earnings of the rural people by utilisation of their spare time in productive activity. A dry-dock has already come up and industrial climate and awareness has received good boost. Medium scale industrial units are likely to come up during the Seventh Five Year Plan including a mini-cement plant, an Oxygen and Acetylene Plant, solid fuel briquette Unit etc.

Our power requirements at present are being met totally by diesel generating sets. A big thermal power station is expected to come up during the Seventh Plan. There is very good chance of gas being struck in these Islands. The design of the thermal plant is taking this factor into account so that if the gas is struck in the near future, that can be the feed for generation of electricity.

Greater emphasis has been laid on rural electrification and supply of drinking water to all the villages.

These beautiful Islands with their tropical forests and beaches hold out great promise for developing tourism on a much larger scale. Necessary infrastructure, including accommodation and transport are being built up with a view to tapping this rich potential to the best advantage of this Territory, both from the point of view of generating

greater employment potential and also for heralding an era of economic prosperity for the people in the Islands.

Provision has been made for considerable expansion of Educational facilities, at the same time emphasising the necessity of consolidating and improving the existing educational institutions particularly Polytechnique and ITI which have been recently established. It is proposed to raise the standard of teaching in our schools so that they can compare and compete with the good schools on the mainland.

The Health Services being provided in the Islands will be further strengthened by upgrading 28 dispensaries into sub-centres, 6 Rural Hospitals to subsidiary Health Centres, 3 Rural Hospitals to Upgraded PHC's, Converting 2 Hospitals to District Referral Hospitals, opening 5 New sub-centres, 1 Health Institute, 3 New Urban Health care centres, 1 Ayurvedic dispensary, 2 Homeopathic Dispensaries and introduction of ESI scheme. The Andaman Adim Janjati Vikas Samithi, an independent registered body, will strengthen its activities connected with the welfare of the primitive tribes of these Islands. Our contacts with the Jarawa Tribes have been very much strengthened and fortnightly contacts are now being established. It is proposed to give further filling to this. More welfare activities for the primitive tribes of Great Andamanese, Onges and Shompens are proposed to be undertaken.

While framing our Draft Seventh Five Year Plan we have also kept in view the broad policy guidelines communicated to us vide D.O. letter No. PC(P)/1/7/1/84 dated the 27th August, 1984 from Shri. K.V. Ramanathan, Secretary, Planning Commission, Govt. Of India.

In view of the above considerations, the size of our Draft Seventh Five Year Plan is very much higher than ours approved Sixth Five Year Plan. Many of the schemes included in our Draft Seventh Five Year Plan rightly belong to the Central Sector. These schemes are listed in a separate volume.

The total outlay for the Seventh Plan including the schemes proposed to be included in the Central Sector is as under:-

Agriculture and Allied Services.	2,764.057
Rural Development	68.000
Cooperation	79.000
Irrigation & Flood Control	820.580
Power	12,851.730
Industry & Minerals	460.440
Transport	23,790.460
Scientific Services & Research	6.860
Social & Community Services	11,004.308
Economic Services	27.330
General Services.	885.411
	<u>52,758.176</u>

The sectoral outlay on the schemes proposed to be included in the Central Sector are as under:-

Shipping	11,460.000
Ports & Harbours	3,068.220
Power	7,081.000
Roads & Bridges	2,144.000
	<u>23,753.220</u>

Thus the proposed outlay for Seventh Five Year Plan comes to Rs. 290.04 crores minus the schemes proposed under Central Sector.

Chapter - II
Resources Position

Ours being a Union Territory without legislature, all the Plan expenditure of this Territory is met directly from the Consolidated Fund of India. Likewise the entire Receipts of the Territory form part of the Receipts of the Central Govt.

The main sources of revenue of this Territory are Forests, Shipping, State Transport, Electricity, Revenue, Excise, Fishing, etc. The total Revenue receipts for the year 1983-84 amounted to Rs. 993.53 lakhs. As against this, in the current year, the revenue receipts are anticipated to be to the tune of over Rs. 1200 lakhs. This increase is the result of vigorous steps taken by the Administration to improve revenue. This trend of increase in revenue is expected to continue in the forthcoming years.

The steps taken to augment annual revenue receipts included:-

- a) Reduction in girth limits of timber resulting in increased extraction and consequently additional revenue of about Rs. 145 lakhs;
- b) Due to wide publicity for auction bids, an additional revenue of Rs. 20 lakhs is likely to accrue due to high prices offered for timber by the bidders;
- c) Utilisation of lops and tops and other non-commercial varieties of timber, yielding an additional likely revenue of Rs. 5 lakhs per annum;
- d) Revamping of excise Department resulting in an additional revenue of Rs. 60 lakhs from sale of IMFL liquor shops.
- e) Anticipated additional revenue of Rs. 4.80 lakhs as a result of imposition of excise duty on sale of various brands of liquor;
- f) Re-organisation and overhauling of Transport Department resulting in likely extra revenue of Rs. 12 lakhs this year;

Greater emphasis has been given to the campaign of Small Savings resulting in likely additional collection of Rs. 30 lakhs during the current financial year..

CHAPTER III

NEW 20-POINT PROGRAMME

The 20-Point Programme is implemented with a view to increase the existing level of production, better utilisation of various assets created in the past as also meeting the minimum social and economic requirements of the population and in particular of the weaker sections of the community. The rural population will be the principal beneficiaries as a whole and the under privileged in urban areas will also receive adequate attention through specific programmes contained in it.

2. In view of the very high priority attached to the programme, the Andaman and Nicobar Administration has geared itself for effective implementation of the programme and expeditious delivery of the benefits to the target groups. A brief resume of the progress achieved under various items of the 20-Point Programme is given below.

3. Although all out efforts are made to achieve self-sufficiency in the production of food grains, shortfall continues to prevail and the deficit is made good by importing rice from the mainland. Efforts have been made by this Administration in providing proper irrigation facilities by construction of ponds, and wells etc. so as to enable the cultivators to raise double crops, if not 3 crops in a year.

During the year 1984-85, it is expected that the existing area under irrigation will be increased by 266 hect. out of which 66 hect. will be through digging of ponds and 200 hect. will be through lift irrigation.

The Administration has taken in right earnest dry land cultivation and growing of pulses and oil seeds under the programme. 2815 hect. were brought under pulses and oil seeds during 1982-83, an area of 2090 hect. have been brought under pulses and oil seeds during 1983-84, an area of 2900 hect. is expected to be brought under pulses and oil seeds during 1984-85. The anticipated production of pulses would be 1000 MT while oil seeds would be 450 MT during 1984-85.

The Administration is giving serious consideration for bringing legislation in respect of land ceiling in . . . this territory; particularly for agriculture including plantations. However, instructions have been issued regarding compilation and updating of land records and for completing survey and settlement.

The minimum wages for agricultural labourers have been raised from Rs.6.50 to Rs.8/- per head per day with effect from 14.7.1982. The minimum wages have again been raised from Rs.8/- to Rs.10.60 per head per day with effect from 19.8.1984. No cases of bonded labour have come to notice so far in this Union Territory.

The Administration has accorded high priority to the Socio-economic development of tribal areas in the Territory. Efforts are also made for giving assistance, whatever needed to the tribal population so that they can also be brought in the main stream of development. The Programme for the development is through (i) flow of funds from the regular Union Territory plan (ii) special central assistance and (iii) special schemes for the benefit of the primitive tribes. The main schemes under these sectors relate to improvement in Agriculture, Animal Husbandry, Fisheries, Electrifications, water supply, irrigation, health coverages, social welfare etc. Free food and clothing are provided to the Onges and Andamanese. For the Andamanese cash allowances ranging between Rs.75/- to Rs.200/- p.m. is also given. Though no cash allowance is paid to Onges, the Onge workers employed in coconut plantation in Dugong Creek and South Bay in Little Andaman are paid wages @ Rs.10.60 per day with effect from 19.8.84. 6087 Scheduled Tribe families have been economically assisted during the year 1982-83, by providing various amenities. Besides, 3600 tribal students belonging to 1200 families have been provided with mid-day meals. 4000 students belonging to 1300 Scheduled Tribe families have been supplied with books and stationery while 1000 students belonging to 350 Scheduled Tribe families have been provided with uniforms during the year 1982-83. 4000 tribal students have been provided with free mid-day meals and stationery during the year 1983-84 besides 808 Scheduled Tribe families have been assisted economically as against the target of 465 families. 675 families are expected to be assisted during 1984-85.

Out of 390 villages in these Islands, as on 1.4.1980, 197 problem consisting of 149 in the Andaman group and 48 in the Nicobar group have been identified for the provision of rural water supply under the Minimum Needs Programme as well as Accelerated Rural Supply Programme. Out of 197 villages 85 villages have been provided with drinking water from 1980-81 to 1982-83. During the year 1983-84 63 villages have been provided with drinking water and the remaining 49 villages are expected to be provided with drinking water during 1984-85.

The Administration has allotted 705 house sites in rural areas during 1982-83 and 1726 house sites have been allotted during 1983-84 as against the target of 1500. The target for 1984-85 is 1500 house sites.

Under the low income group housing scheme, 55 persons have been granted loans to the tune of Rs.2 lakhs during the year 1982-83 and 62 persons have been granted loans to the tune of Rs.2,99,640 during 1983-84. It is expected that to 150 persons will be granted loans to the tune of Rs.10 lakhs during 1984-85.

The scheme of "Housing Building for Economically Weaker Sections"(EWS) envisages payment of Rs.4,000/-per family of fishermen for house building, 50% of which will be as loan and 50% as grant. 40 families were assisted by giving a loan of Rs.0.80 lakh from 1980-81 to 1982-83 and 25 families have been identified and granted loan during 1983-84 and another 25 new families have been identified during 1984-85.

Under the programme to maximise power generation and electrify villages, 38 villages have been electrified as against the target of 35 villages during 1982-83 and 36 villages electrified during 1983-84 as against the target of 35 villages. The scheme envisages electrifying 21 villages during 1984-85. In spite of handicaps, for the reasons of small fragmented bits of islands, provision of electricity in these islands is appreciable.

A scheme for Coal Based Thermal Power Station at an estimated cost of Rs.984 lakhs as originally assessed is being implemented. The scheme includes construction of deep water wharf at Hoptown at Rs.243 lakhs. The work has already been taken up by the Andaman Harbour Works. The proposed outlay for 1984-85 is Rs.245 lakhs for the scheme.

Under the programme of afforestation social forestry and farm forestry, Rs.84.25 lakhs saplings have been planted as against the target of planting Rs.80.40 lakhs saplings during the year 1982-83. 86,667 lakhs saplings have been planted during 1983-84. The Scheme for Social Forestry is proposed to be intensified by undertaking plantation in barren lands with fuel wood and fruit bearing species and the targets aimed at for planting is 92.53 lakhs saplings, during 1984-85.

As a result of the concerted efforts and special drive initiated by the Administration, there have been significant achievements under the family planning. The aim of the Administration is to promote family planning on a voluntary basis and as a peoples programme. During the year 1982-83 948 sterilisations and 944 IUD were done and in 1983-84 1164 sterilisation and 930 IUD insertions were carried out. The target for the year 1984-85 is 1400 and 800 respectively.

primary Health care facilities and control of diseases like leprosy, T.B and cataract etc. are also being given due attention by the Administration. 12 dispensaries were converted into sub-centres during the year 1982-83. 619 T.B.

patients have been diagnosed and 102 leprosy cases detected besides undertaking 72 eye operations for cataract during the year 1982-83. 2 PHCs have been opened, 546 T.B. patients have been diagnosed, 98 leprosy cases detected and 109 eye operations for cataract have been conducted during 1983-84. One more PHC has been opened and diseases of T.B. leprosy and cataract will be diagnosed and treated during 1984-85.

Under the programme of welfare of women and children, 4 ICDS projects were opened in addition to the existing two to provide proper health care and nutritious food to the children of the age group 0-6 years and pregnant and lactating mothers. Shelter for 28 destitute women was provided, scholarships to 36 physically handicapped students were granted and vocational training was imparted to 60 women during 1982-83. 12 destitute women were provided shelter, scholarship was granted to 53 physically handicapped students and 40 poor women were given vocational training during 1983-84. It is proposed to give shelter to 15 destitute women, scholarships to 60 handicapped students and vocational training to 40 poor women during 1984-85.

Under the programme for spreading universal elementary education for the age group of 6-14, 4181 children were enrolled, 6 primary schools and 3 middle schools were opened with 35 and 25 additional sections for primary and middle schools respectively during the year 1982-83. Besides adult literacy and non-formal education centres were maintained. During the year 1983-84 4924 children were enrolled, 6 primary schools opened, 8 primary schools upgraded to middle schools with 35 and 25 additional sections for primary and middle schools respectively. Besides adult literacy and non formal education centres were maintained. The programme for the year 1984-85 is to enroll 5000 children and to open 5 primary schools and to upgrade 6 primary schools to middle school with 35 and 25 additional sections respectively, apart from continuing the adult literacy and non-formal education centres.

Under the programme for expansion of public distribution system 8 Fair Price Shops were opened during 1982-83 and 12 more shops have been opened during 1983-84. 21,500 students of elementary stage and 2,500 students of secondary stage were provided with free text books besides supplying 3,82,000 exercise books at concessional rate during 1982-83. 22,000 students of elementary stage and 3000 students of secondary stage were provided with free text books during 1983-84. The supply of text books and exercise books will be continued on increased tempo during 1984-85.

By liberalising investment procedure and providing facilities to small scale industries, 51 village and small scale industrial units have been set up during 1982-83 and 76 units set up during 1983-84. The programme for the current year is to set up 100 such units.

In the matter of continuing strict action against smugglers, and hoarders, strict control is enforced under the provisions of Essential Commodities Act and 40 cases were registered during 1983-84 out of which 6 ended in conviction 2 in acquittal 3 finally reported, 3 under investigation and 26 cases remained pending trial in the Court during 1983-84. The programme will be continued during 1984-85 more effectively.

In so far as the improvement in the working of the public enterprises are concerned efforts are being made and better results are expected to be achieved.

National Rural Employment Programme.

National Rural Employment Programme has been designed mainly to provide employment to the needy in the rural areas. This programme, which replaced Food for work Programme in October, 1980, is now a regular Part of the Sixth Five Year Plan. Apart from employment maximisation, the programme aims at strengthening the rural infrastructure which in turn would boost rural economy.

Thy physical and financial targets and achievements under the programme during the Sixth Five Year Plan are given below:-

Year	Physical (Mandays in lakhs)		Financial (P. in lakh)	
	Target	Achievement	Outlay	Expdr.
1980-81	-	-	-	8.640
1981-82	-	2.000	-	13.250
1982-83	2.00	2.989	45.430	21.790
1983-84	3.50	4.158	40.000	42.070
1984-85	2.60	2.600	36.00	36.000
		(anticipated)		(anticipated)

As envisaged in the N.R.E.P. Guidelines, the works to be taken up every year under the programme are to be finalised by a Committee constituted at Block Level. The schemes thus finalised are only to be included in the Shelf of Project which will be approved for implementation by the District Rural Development Agency whose Chairman is the Deputy Commissioner of the District.

Contd....

The Physical and financial target for every year is fixed by the Planning Commission. The expenditure on implementation of this programme is fully met from Central assistance. However a tentative physical and financial target for the Seventh Five Year Plan is proposed as under:-

<u>Year</u>	<u>Physical in terms of mandays</u>	<u>Financial outlay (Rs. in lakhs)</u>
1985-86	2.06 lakhs	40.00
1986-87	2.32 lakhs	45.00
1987-88	2.58 lakhs	50.00
1988-89	2.84 lakhs	55.00
1989-90	3.10 lakhs	60.00

INTEGRATED RURAL DEVELOPMENT PROGRAMME.

The main objectives of the programme are to raise the economic condition of the families in the identified target groups above the "Poverty Line" and to create substantial additional employment opportunities.

This programme was launched in this Union Territory during the year 1980-81. This programme could not be effectively implemented for want of actual house hold survey to identify families living below poverty line and non-creation of institutional and administrative infrastructural facilities. A base line house hold survey was conducted in the Andaman District in 1982 and identified 1726 families living below poverty line. A small institutional and administrative office were also set up in 1983 to implement the programme in an effective manner.

The physical and financial achievements during the sixth Five Year Plan are given below:-

<u>Year</u>	<u>Physical</u>		<u>Financial</u>	
	<u>Target</u>	<u>Achievement</u>	<u>Outlay</u>	<u>Expdtr.</u>
1980-81	-	17	-	1.055
1981-82	-	105	-	1.248
1982-83	125	133	5.000	0.960
1983-84	150	257*	4.116	3.749
1984-85	500*	500 @	8.000	10.000@

* including figures of Nicobar Dist.

@ Anticipated.

It is proposed to take up viable schemes under IRDP and provide financial assistance in the shape of subsidy of Rs.58.00 lakhs against institutional loans to 2900 families in the identified target groups below poverty line during the Seventh Five Year Plan 1985-90. The year wise breakup of physical and financial target for the 7th Five Year Plan is as given below:-

<u>Year</u>	<u>Physical</u>	<u>Financial (Rs. in lakhs)</u>
1985-86	500	10.00
1986-87	550	11.00
1987-88	600	12.00
1988-89	600	12.00
1989-90	650	13.00

RURAL LANDLESS EMPLOYMENT GUARANTEE PROGRAMME.

The objectives of the Programme are to improve and expand employment opportunities for Rural Landless with a view to providing Guarantee of employment to at least one member of every landless labour household upto 100 days in a year. It also aims to create durable assets for strengthening the rural infrastructure which will lead to rapid growth of rural economy.

This programme was not implemented in this Territory due to limited scope. According to 1981 Census there were only 2337 Agricultural labourers in this territory. About 3000 persons including landless labourers have been provided employment under NREP during 1983-84. The departments of PWD, Agriculture and Forest are providing employment to Agriculture landless labourers, small and marginal farmers during the lean period every year. Besides this, Departments and contractors are recruiting labourers from the Mainland because of non - availability of required number of persons in the rural areas. In many villages, works of NREP could not be started as labourers were not available locally. Hence this programme can be tried in this territory only as an experiment. The Govt. of India have fixed a target of 2.820 lakhs mandays for the year 1984-85. Considering the less number of rural landless available in this territory, the Adm, has fixed a target of Rs 75,000 mandays during the current year. Accordingly the project reports are being finalised and forwarded to Govt. of India for approval.

It is proposed to provide employment to rural landless labourers and generate 3.00 lakh mandays during the 7th Five Year Plan 1985-90. The Year wise break-up of physical and financial target for 1985-90 is given below:-

<u>Year</u>	<u>Physical(Mandays)</u>	<u>Financial</u>
1985-86	0.50 lakhs	Rs. 9.00 lakhs
1986-87	0.55 lakhs	Rs. 10.00 lakhs
1987-88	0.60 lakhs	Rs. 11.00 lakhs
1988-89	0.65 lakhs	Rs. 12.00 lakhs
1989-90	0.70 lakhs	Rs. 13.00 lakhs

CHAPTER. IV

MINIMUM NEEDS PROGRAMME

The Minimum Needs Programme, as approved by the Planning Commission in the Sixth Five Year Plan 1980-85 was Rs. 1443 lakhs. During the Sixth Five Year Plan period, rural electrification, rural roads, elementary education, adult education, rural health, rural water supply, house site for rural landless labourers and nutrition formed part of Minimum Needs Programme. As against an approved outlay of Rs.28.90 crores for annual plan 84-85 for these islands, Rs.418.95 lakhs were earmarked for specific heads of development/programmes/projects and the different constituent programmes of the Minimum Needs Programme. MNP components were earmarked for the Sectors Power, Roads & Bridges, Education, Public Health, Water Supply, Housing and Nutrition. The MNP components proposed for the Seventh Five Year Plan 1985-90 and Annual Plan 1985-86 are indicated below:-

Rural Water Supply.

From March 1978 and upto August, 1984, 132 problem villages were provided with piped water supply under MNP, 25 problems villages under accelerated rural water supply programme and two villages under tribal sub-plan i.e. totaling 159 problem villages as against the target of 197 problem villages were provided with piped water supply. The remaining 38 problem villages will be covered in the financial year 1984-85. It is proposed to take up the following works during Seventh Five Year Plan, under this scheme, providing water supply to rural areas".

1. Spill over works of Sixth Five Year Plan.
2. New water supply works for the new problem villages.
3. New water supply works to various uncovered non-problem villages.

.....

4. Providing open wells, deep tube wells to the villages whereby the Central Groundwater Board explores and find successful in A&N Islands.
5. Providing treatment units and improvements to various water supply schemes, already provided.
6. To provide safe drinking water supply to all the rural people.
7. To cover 100% of population by the end of the year 1990.

18 numbers spill over schemes of the Sixth Plan and 9 numbers of new schemes will be taken up during the annual plan period 1985-86. It is proposed to provide piped water supply, to 9 villages in South Andaman, 6 in Middle Andaman, 5 in North Andaman, 1 in Baratang, 2 in Car Nicobar and 5 in Little Andaman comprising both spill over and new works besides carrying out improvement to water supply in Dugong Creek, Harmander Bay & South Bay in Little Andaman during 1985-86.

Rural roads.

During the Sixth Five Year Plan 1980-85, Rs. 410.00 lakhs was allocated under the scheme Rural Roads. During the Annual Plan 1984-85, the approved outlay was 146.00 lakhs. The Sixth Five Year Plan envisaged the construction of 35 km. of rural roads. At the end of Sixth Five Year Plan, it is expected that the length of the road increased 320 kms. and work for a length of 25 kms. of roads would be in progress.

An outlay of Rs. 1615 lakhs has been proposed during the seventh five year plan 1985-90. During the plan period, it is proposed to complete the spill over works measuring over a length of nearly 110 kms. and take up new works measuring upto 90 kms. including 28 kms. of rural roads in tribal areas.

During the Annual Plan 1985-86, an outlay of Rs. 271 lakhs has been proposed under this scheme with programmes to construct 30.20 km. roads.

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Rural Health.

During the Sixth Plan, an outlay of Rs. 44.000 lakhs was provided on Rural Health Scheme. The outlay for Annual Plan Programme 1984-85 is Rs. 24.750 lakhs.

An outlay of Rs. 340.790 lakhs has been proposed for the Seventh Five Year Plan for Primary Health Care under M.N.P. The existing pattern of Health care delivery was not conformed to any pattern. All possible efforts have been made to strict conform to the Rural Health Pattern as suggested and rural hospitals excepting two also be converted to Sub-centres, Subsidiary health centres and upgraded Primary Health Centres.

So far, 35 Sub-centres have been set up besides 5 P.H.Cs. It is hoped 2 more rural hospitals shall be converted to P.H.Cs. by the end of current financial Year.

21 Sub-centres buildings are under construction during 84-85, which will be completed next year. Remaining 23 Sub-centre buildings besides construction of 15 new sub-centre buildings and staff quarters shall be taken up during the Seventh Plan.

A provision for establishment of 15 new Sub-centres 6 Subsidiary Health Centres and 3 upgraded PHCs. have been provided in the Seventh Plan period besides appointment of staff and supplies of drugs and equipment.

With the above infrastructure it will be possible to deliver the Primary Health care services at the periphery level with Male and Female Health workers. Training for H.P.Ws will be introduced to enable to posting of trained personnel at Sub-centre levels, alongwith Male and Female supervisor (Health Assistants.)

An outlay of Rs. 98.030 lakhs has been proposed for 1985-86.

There is a huge backlog of construction programme which is carried over to the Seventh Plan. Construction of Sub-centres could not be materialised except 1984-85 wherein construction of 21 Sub-centres on 50:50 ratio under Union Territory Plan and Family Welfare Programme as per pattern of assistance of Govt. of India has been taken up.

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The 3 existing 30-40 bedded rural hospitals shall be converted into upgraded P.H.Cs. which shall need additions alternations in buildings besides a no. of staff quarters. 4 specialists shall be provided to each upgraded PHCs with this. The rural areas shall have better facilities of Health care delivery in providing curative, preventive and promotive aspects of Health care.

All the Subsidiary Health Centres and PHCs and Upgraded P.H.Cs. shall render service for sterilization to achieve the targets of Family Welfare Programmes. as mini operation Theatres will be provided in all P.H.Cs. and upgraded P.H.Cs. Laparoscopic sterilization will be made popular. I.U.D. Programme will be popularised through Primary Health Care Centres besides use of Conventional contraceptives and oral pills, for making freely available to the users. M.C.H. services shall also be intensified to reduce infant mortality rate.

These centres shall also provide facilities for curative aspects for control of Blindness, Leprosy, Malaria, Filaria, Tuberculosis through these agencies by making optimum. Utilisation of trained manpower and bio-medical equipment. A well arranged net work for immunisation programme will be launched through these agencies for administration of vaccination for the control of communicable diseases. The approach will not reduce diseases and disability but bring down high infant mortality rate also.

Inservice education for medical and para medical staff shall be arranged through Health Institute to enrich them in respective field on continuous basis and grow their competence to give better services.

For preventive and promotive measures, mass media for Health Education will be launched in easy and understandable form to motivate the public for healthy living. **Effective** Health Management and Information system will be established for evaluation and monitoring of Primary Health Care Services.

EDUCATION.

ELEMENTARY EDUCATION.

The Union Territory of A&N Islands fixed target for the Sixth Five Year Plan to cover enrolment of 38800 students at the Primary stage and 13700 students at the Middle Education stage. Against the targets, the coverage will have been to the extent of 37933 students in 183 No. of Primary schools and 13012 students in 39 No. of Middle schools at the end of 1984-85.

The seventh Five Year Plan envisages coverage of 100 percent enrolment in the age group of 6 to 14. It is proposed to cover about 20000 students in the age group of 6 to 14 years, open 25 primary schools, 200 No. of additional sections in Primary school, 20 Middle schools and 100 No. of additional sections in Middle schools. Besides, 50 pre-Primary schools and two Ashram type schools will be established and the students will be provided incentives in the shape of free text books, free Uniform, Mid-day meals, hostel stipend and free bus travel concession etc.

ADULT EDUCATION.

As per target for the Sixth Five Year Plan 200 No. of Adult Literacy centres are functioning in this Territory including 100 No. of Centres under Central Sector.

Seventh Five Year Plan envisages liquidation of illiteracy, continuing education to those who have left school at one stage or other and have totally forgotten whatever they have learnt in their elementary classes, functional literacy to those workers who want to improve their professional competence. It is proposed to open 100 new Adult Education centres @ 25 centres per year and revived of 100 existing centres covering about 10,000 participants.

NUTRITION

The Entire Scheme 'SNS' - forms part of MNP component for which an outlay of Rs. 60.00 lakhs has been proposed under the Seventh Plan 1985-90.

The Scheme envisages to provide supplementary nutrition to 2000 + 2000 + 2000 + 2000 + 2000 children between the age group of 0-6 years and 400 + 400 + 400 + 400 + 400 lactating/and pregnant women during the Seventh Plan period 1985-90 belonging to the weaker section of the Society in Andaman and Nicobar Islands including tribal areas. Supplementary Nutritions will also be provided to the children between the age group of 0-6 years and nursing lactating mothers during the Seventh Plan period by implementation in 4 I.C.D.S. Blocks.

During the Annual Plan 1985-86 the proposed outlay for MNP under this Sector is Rs. 11.400 lakhs. The proposal during the Annual Plan 1985-86 includes providing nutritious food to 2000 children & 400 pregnant & lactating mothers for 300 days outside ICDS. In addition, 2000 children and 400 pregnant & lactating mothers will be provided nutritious diet for 300 days in 4 I.C.D.S. Blocks.

REVIEW OF SIXTH PLAN

Agriculture :

During the 6th Plan period main emphasis was given to increase Agricultural production in the available area by coverage of more area under H.Y.V. Supplying improved varieties of Seed paddy and by bringing more and more area under double cropping. Against the final target to produce 30000 M.T. of rice during final year of the plan about 24000 M.T. of rice could be produced in whole of the territory by bringing 8000 hect. of paddy land under H.Y.V. 4000 hect. under other improved varieties. The target of 3200 hect. to be covered under double cropping could not be achieved due to lack of irrigation facilities during dry spells. There was heavy damage caused to matured paddy crop due to heavy and continuous rainfall during 1980-81. Against the target distribution 400 M.T. of paddy seeds, 285 M.T. on seed paddy distributed on subsidised rate. An area of about 8560 (c) hect. under Pulses, 2793 (c) hect under Oil Seeds, 1698 (c) Hect under Sugarcane 8970 (c) hect under vegetable 531 (c) hect. under root crops were covered against the target of 15400 hect under pulses, 3150 hect under Oil seeds, 2250 hect under Sugarcane, 10750 hect. under vegetable, and 6700 hect. under root crops. About 850 M.T of fertilizers were distributed against the target of 2095 M.T.

Under Horticulture and plantation crops
1,98,162 Nos Coconut seedlings 3,49,939 Nos
Areca nut seedlings, 122032 Nos different types of
fruits plants, 3,00,670 Nos Pineapple Suckers, .
149628 Nos Banana Suckers were distributed against
the target of 250000 Nos under Coconut, 362500 Nos
under Areca nut, 425000 Nos. under Pineapple, 170000
Nos under Banana and 164000 Nos under fruits. An
area of 1125 hect. under Coconut, 477 hect under
areca nut, 695 hect. under fruits were covered
during the sixth plan against the target of 1425
hect. under coconut 570 hect under areca nut, 1175
hect under fruits. 162350 nos Coffee seedlings
22585 Nos Cocoa seedlings, 477185 Nos pepper seedlings
28301 Nos Cinnamon seedlings, 9980 Clove seedlings, 5127 Nos.
Nutmeg seedlings were distributed covering an area
of 568 hect under spices against the target of 3,90,000
seedlings of coffee 1,40,000 cocoa, 7,00,000 pepper
46000 cinnamon, 22000 clove, 30000 nutmeg seedlings
to be distributed and targeted area of 1360 hec
to be covered under spices, Under the scheme for
conducting demonstrations on field of farmers 843 nos
of demonstration were conducted on paddy, pulses, oil
seeds vegetable etc. as against the target of 1188
nos 795 nos demonstration on coffee, cocoa, cinnamon,
clove, nutmeg and cashew were conducted against the
target of 1275 nos during the sixth plan. The 20 hect
progeny farm at Jirkatang was maintained for production
of planting materials locally and sufficient No. of
seedlings based on the requirement of farmers were
produced and distributed.

Films on various Agricultural aspects were procured and shown to the farmers to educate them about the latest techniques and cultivation practices. 10 progressive farmers were taken to mainland on study tours and 5500 Nos. of farmers were given training in one day and 4 day camps as targeted.

All the above achievements includes anticipated achievements of target for 84.85.

2. MINOR IRRIGATION FINANCIAL

An area of 610.5 hect. have been covered under Minor Irrigation facilities, and 130 hect. under drainage facilities during the 6th Plan period against the target of 800 hect. and 500 hect. respectively. The department provided loan cum subsidy for construction of ponds and distributed pumps etc. also on the same terms. Survey and investigation of surface water resources under progress by the investigation Division of A.P.W.D. Construction of ponds are also in progress under the Scheme 'Executive of Minor Irrigation structure in Andaman & Nicobar Islands. Preliminary work in connection with two irrigation projects at Little Andaman and Campbell Bay are in progress.

Minor Irrigation.

Under this section, construction of irrigation Ponds, assessment of surface water resources and execution of Minor Irrigation structure have been undertaken by Andaman A.P.W.D. These works are in progress. A beginning has also been made in taking up two Minor Irrigation Projects in Little Andaman.

Approved Outlay in Sixth Five Year Plan is Rs. 101.00 Lakhs for all these schemes and the expenditure upto 1983-84 is Rs. 58.647 Lakhs. A further expenditure of Rs. 30.00 Lakhs is expected during 1984-85.

3. SOIL CONSERVATION.

During the 6th Plan period an area of 771 hect. of land has been brought under soil Conservation measures against the target of 2100 hect. The Soil Conservation work is executed on loan cum-subsidy basis in the holdings of individual farmers and cooperatives. An area of 4130 hec. has been brought under summer ploughing tractor ploughing 31765 Nos. of Soil Samples analysed against the target of 55000 Nos. Construction of seawalls and sluice gates etc. are in progress in South Andaman area. All the above achievement includes anticipated achievements of targets during 1984-85.

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4. LAND REFORMS

A sum of Rs. 8.50 lakhs was provided in the outlay for Sixth Five Year Plan. The financial and physical achievement on implementation of the Scheme is furnished as under:-

Financial:

During the Plan period from 1980-81 to 1983-84, a sum of Rs. 3.880 lakhs was spent for implementation of the Plan Scheme. During 1984-85 a sum of Rs. 0.184 lakh was spent for the period upto 31st August, 1984 and the amount of Rs. 2.00 lakhs provided under the Annual Plan 1984-85 would be spent in full.

Physical:

The Survey and Settlement Operation in the inhabited areas of whole Nicobar Group of Islands and in the District of Andamans were under taken during the plan period. The survey & Settlement Operation in detail was also handled in the Port Blair Municipal town area. Out of 1400 Revenue Cases processed, 1127 Revenue Cases have been constituted in Connection with the Settlement in Port Blair Municipal area. 959 house sites were curved out in various villages in the District of Andamans. Demarcation of boundary of 759 Agricultural holdings have been taken up and completed. The layout plan for 187 house sites prepared and demarcation work completed. Demarcation of grezing land in four villages have also been under taken during the plan period. The Survey and Settlement work taken-in hand in inhabited area of Nicobar group of Islands would be completed during the remaining part of the Plan period.

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Physical achievements :

Out of 4 small poultry farms to be established in different parts to these islands under the Sixth Five Year Plan period, 2 farms - One each at Basantipur and Sitanagar have been established. The creation of infrastructure for the other two farms. One each at Car Nicobar and Campbell Bay are in progress. It is expected that these two farms will also be ready for establishment before the end of Sixth Five Year Plan period.

Physical achievements:

Out of 50 units of poultry birds (10 pullets Cikeralls) to be distributed to the interested poultry farmers, 20 units consisting of 200 birds have been distributed during 1980-81. During the discussion had with the planning Commission, in 1981 for finalising of Annual Plan for 1981-82, the Planning Commission had suggested to drop the scheme and accordingly no programme was formulated since 1981-82 onwards.

Physical achievements:

Besides taking up the construction of new Directorate building, the office building for CDO Mayabunder has been taken up and completed during the sixth Five Year Plan period. Similarly, the construction work for office building for CDO, Car Nicobar has also been started.

Scheme No. 11 Control of Ranikhet Disease:

Approved outlay for Sixth Five Year Plan Rs. 2.00 lakhs
Expenditure incurred upto 1983-84 Rs. 1.455 lakhs.
Anticipated expenditure for 1984-85 Rs. 0.700 lakhs.

Physical achievements:

5 lakhs poultry birds had to be vaccinated against Ranikhet Disease and out of them 406464 birds have been vaccinated upto 1983-84. The balance of 84,000 birds will be vaccinated during the current financial year and thus the full target will be achieved,

Physical achievements :-

5 Mobile Vety. Dispensaries one each for South Andaman, Middle Andaman North Andaman. Car Nicobar and Campbell Bay have since been established,

Physical achievements:

As targetted in the Sixth Five Year Plan 3 nos, Research-Cum- Demonstration farms of 5 heccts one each at Middle and North Andaman are to be established and out of this one has been established in Middle Andaman. Out of ten demonstration plots envisaged in the programme, 13 laying out of demonstration plots have been done so far.

6. FORESTRY

Forest play a vital role in the economic development of these Islands since about 86% territorial area is under forests. Planned development of these islands actually started in 1956 with the introduction of second Five Year Plan. In the second Five Year Plan the schemes under Forestry Sector, centered round rehabilitation and consolidation of forests as an after month of Second world war. An attempt was also made to increase forest productivity, by creation of man made forests. Subsequently developmental scheme under the Forestry Sector aimed at rational utilisation of existing forest resources, improving the existing timber stand in forest through various silvicultural operations. Stress was also laid on the management of wildlife and nature conservation to preserve the habitual and to create sanctuaries for preservation of rare and threatened species. The three important obligations on forestry viz (i) the links between forest and people (ii) Forest and food and (iii) forest and wood were considered while drawing schemes under the Fifth Plan.

Consistent with the aforesaid objectives and the various recommendations of the National commission on Agriculture and Central Board of Forestry etc. the Sixth plan schemes were drawn at a cost of Rs. 550 lakhs to continue the activities already carried out during the Fifth Five year Plan.

Regeneration operation have been carried out in the areas worked over annually. The technique of natural regeneration of these tropical rain forests has been perfected in these islands and by which about 9213 ha. have been successfully regenerated upto 1983-84. Plantations of species of commercial importance viz. Padauk, teak, Matchwood, cane, Bamboo etc. have been raised over 673.5 ha. upto 83-84.

In order to further protect the eco-system in these islands the wildlife (Protection) Act, 1972 has also been promulgated. 5 Wildlife sanctuaries and 6 National Parks have so far been notified in order to save unique indigenous species available in these Islands. This is a major achievement in the development of Wildlife preservation.

Survey and studies carried out during the past few years to utilise the left over wood in the pulp and paper Industry and ~~bringing~~ bringing scope for intensive future utilisation of the Forestry. The collection of revenue during 1982-83 amounted to Rs. 655-83 lakhs.

The social forestry scheme included in the Sixth plan has been further intensified under the New 20 point Economic programme. The raising of plantation of casuarina/ Cashew/ Diu/ Bamboo and other fruit species over 47.6 ha. creation of village community garden in 3 ha. and about 1,04,493 seedlings were supplied to the private parties and Govt. Departments upto 83-84 and also 5,53,748 seedlings were planted along roadside, departmentally waste land, community land etc,

7. FISHERIES.

Development of fisheries was taken up in this Territory for the first time during the Second Plan period. The outlay for the plan was Rs. 1.75 lakhs. No major development programme was undertaken during the Plan except minor schemes aimed at improving the socio-economic conditions of the fishermen. Against the outlay of Rs. 1.75 lakhs an amount of Rs. 2.362 lakhs was spent, during the plan. The Third Plan outlay was Rs. 14.77 lakhs. During the plan the department took up schemes like settlement of fishermen, training of fishermen in mechanised fishing, supply of fishing materials, setting up a cold storage and Ice Plant etc. During the Fourth Plan, the department was entrusted with regular development work only as major programme like mechanisation of boats, construction of fishery harbours, training of candidates in mainland etc. were taken up separately under accelerated development programme. As such a small outlay of Rs. 6.502 lakhs was given for the plan, for the implementation of minor schemes like supply of E.F.R., settlement of fishermen families etc.

During the Fifth Plan against a total approved outlay of Rs. 102.80 lakhs and amount of Rs. 51.132 lakhs were spent for the implementation of various schemes.

During the sixth five year plan 18 schemes were proposed with a total outlay of Rs. 200 lakhs. Out of this, six schemes were inoperative. The anticipated expenditure upto the end of the plan period would be Rs. 126.478 lakhs. During this period the fish landing rose from the base-line production of 1800 tonnes to 5000 tonnes annually.

8. PANCHAYAT

A sum of Rs. 8.50 Lakhs was provided in the outlay for sixth Five Year Plan for providing financial assistance to Gram Panchayat in the shape of Grant-in-Aid. During the Plan period from 1980-81 to 1983-84, a sum of Rs. 6.15 Lakhs was provided to the Gram Panchayat in the shape of grant-in-aid for construction and renovation of Panchayat Ghars and market building. During the period 17 buildings were constructed and renovation of 17 buildings have been taken up and completed. An outlay of Rs. 2.45 lakhs was provided in the Annual Plan, 1984-85 under the scheme and the amount would be provided to the Gram Panchayats on receipt of sanction from the competent authority.

9. (A) CO-OPERATION:

There was no programme for Cooperative Department in the First Five Year Plan. Thereafter the 'Cooperation' occupies an important place in all the Five Year Plan, When the Second Plan started, we had only 43 Co-operative here. The number has now increased to 303. Among them agricultural credit societies, marketing cooperatives, consumer cooperatives fishermen cooperatives, industrial cooperatives, plantation cooperatives, housing cooperatives and cooperatives for weaker sections like poultry, milk supply and labour contract societies etc. are in existence, Besides the above a State Cooperative Bank, an apex institution is also functioning in the territory to cater the credit need of cooperative sector.

During the previous plan period financial assistance was given to various types of cooperatives societies, members/potential members/employees and secretaries were trained in Cooperative Principles and Management, Cooperative Department was strengthened by appointing more staff and constructing office residential quarters in various places.

9-(B) The proposals under Sixth Five Year Plan(1980-85) provide for grant of financial assistances to cooperative societies, opening of 3 primary marketing cooperative societies for agriculture produce and 2 societies for agro-cum-plantation, imparting of training to 300 members/ potential members of cooperatives for one week and 150 secretaries/employees of cooperative societies for one month in Cooperative Principals and management, as also completion of spill-over construction works of circle offices at Car Nicobar, Mayabandar, and staff quarters and offices building at Diglihour, Mayabandar, Karat and Car Nicobar.

During the first four years of Sixth five year plan viz 1980-84, (1) fourteen societies were provided with stated capital participation (R.3.137 lakhs), (2) 49 cooperative were assisted by providing managerial subsidy (R.8.274 lakhs), (3) one society was provided with loan-cum-subsidy for construction of godown (R.0.250 lakhs), (4) one society by providing subsidy for purchase of tools, (5) the All State Cooperative Bank Ltd. by providing cadre management fund (R.2.048 lakhs) and (6) 2 cooperative viz vi. A. S. State Cooperative Union at Car Nicobar District Cooperative Union by providing grant-in-Aid (R. 0.250 lakhs). Altogether 5 cooperative societies have been benefited by the financial assistance during the period of 1980-84 for which a total expenditure of 1.15.380 lakhs was incurred. The training programme as envisaged under Scheme No.9 was imparted in various places and 279 members/potential members of cooperative societies were successfully completed the one week training in Cooperative Principals. Similarly, one month training was also imparted to and 77 employees/secretaries of cooperative societies successfully completed the training classes. The expenditure towards the stipend to the trainees as R. 0.118 lakh during 1980-84. The Cooperative week was also celebrated all the four years and expenditure on this accounted to R. 0.120 lakh. Stationery/ Furniture worth R. 0.240 lakh were procured during the period under report. The pay of a driver borne on plan side was also met but of the plan provision under Scheme No. 10. The expenditure towards the pay and allowances of the driver for 4 years was R. 0.348 lakhs. Besides, as per the targets fixed under scheme No.10 for construction of building the following works have already been completed. (1) construction of residential quarters for Deputy Registrar of Coop. Societies at Car Nicobar, (2) 1 No. type 2 hrs. at Karat, (3) construction on BRCS Offices at Car Nicobar and (4) BRCS Office at Mayabandar. The other works are in progress. The total expenditure during the four years was R. 9.072 lakhs.

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POWER

History of Electricity Department in these Islands dates back to 1949, when the Department was established with an Assistant Engineer as Incharge under the over all supervision of Harbour Master (Marine). The Electricity Department started functioning independently during the year, 1957, when the post of Assistant Engineer was upgraded to Resident Engineer. A Division with 3 Sub-Divisions were created during the year 1966 having Port Blair, Car Nicobar and Mayabunder under its jurisdiction. With the gradual increase of work load another Division was created during the year 1973 and scope of work was shared evenly by these 2 Divisions. The activities of the Department in the field of power generation, transmission, distribution and its sale kept on increasing and ultimately the Govt. of India has created a Circle having 3 Divisions under its control. These 3 Divisions are named as Head Quarter, Rural and Procurement & Stores.

The Procurement and Stores Division is responsible for purchase and smooth supply of all kinds of materials including P.O.L. for all the works under Plan & Non-Plan.

The Headquarter Division has been entrusted with the responsibility of Power Generation, Transmission, Distribution and its sale in the main Island of South Andaman including implementation of Plan Schemes in the Islands.

Similarly Rural Division discharges all the above duties of Head Quarter Division, but its jurisdiction is all Islands of Andaman and Nicobar Groups other than the main island of South Andaman.

The Chatham Power House, established during 1950-51 with 2 Nos. small steam Turbo Generating Sets remained the only power station of the Department till 1960. Thereafter many augmentation schemes for power stations at Port Blair were taken up and new D.G. Sets were added.

On the other hand new power houses were established during the decade of sixties (1960-69) at Ranghat, Car Nicobar, Mayabunder, Diglinar, Nancowry, Wimberlygunj and Campbell Bay.

Similarly during the seventies more Power Houses were established at Neil Island, Havelock, Kadamtala, Baratang and Katchal Island.

Power House at Little Andaman, Long Island, Kalighat Strait Island, Sita Nagar, Champion, Shompen Complex at 27. Kms. at Great Nicobar; Kakana and Pipilo etc. were established during the current Sixth Five Year Plan, 1980-85.

Apart from establishment of new Power Houses all over Andaman and Nicobar Islands many D.G. Capacity augmentation schemes for already established Power House were also taken up and completed.

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The level of village electrification upto 1960 was only limited to Municipal area of Port Blair during the decade of sixties 29 villages were electrified whereas during seventies electrification of 62 more villages were completed. The base year (1980) level for the Sixth Five Year Plan was 90. To fulfill the requirement of 20-Point Programme, the village electrification work was given special consideration and upto 31st October, 1983 altogether 236 villages have been electrified in the Territory covering a population of 90% as per 1971 Census.

The installed capacity of the Electricity from 1960-61 has raised from meagre 1100 KW to 9235 KW of during 1983-84. It is expected to reach the target of 14280 KW during 1984-85. There was only one Power House in the UT in 1960. Now the number of Power Houses have gone from 17 in 1983-84 to 20 in 1984-85 upto the end of 1961-62 only 3 villages with 23% population covered by Electricity. The figure has gone up to 220 during 1983-84. At the end of October, 1984 236 villages covering 90.5% population have been electrified.

11. Industries.

1. During the Third Plan period, a Cottage Industries department was set up in And Islands to render assistance and extension services to cottage industries sector for its development.

During the Fifth Five Year Plan, the department has redesignated as village & small Industries for wider coverage of SIDO and no SIDO industrial units which are coming up in the Islands. Considering the importance of the development of village & small industries for generating employment opportunity during the end of fifth Five Year Plan, the Industries Department was upgraded as a full fledged Directorate during March 1978. Simultaneously during the same year a District Industries Centre was also established in consonance with the Industrial policy resolution announced by the Govt. of India.

In all 19 schemes were formulated during the Sixth Plan period out of which, 10 are ~~an~~ continuing schemes. The new schemes are :- Motivational programmes, Training Programmes in Technical Trades, EDP Training programme as per the Govt. of India Guide Lines, Development of new Industrial Estate at Campbell Bay (Great Nicobar) opening of New Training Cum-Demonstration Centre at Little Andaman, Arong and Diglipur, Besides this a scheme propersal for identifying suitable Nucleous project at Katchal in Nicobar District which is a declared No Industry backward area, scheme for formulation of Khadi & Village Industries Board in And Islands to render effective assistance to Khadi & Village Industries Sector and participation in India International Trade Fair and similar Trade Fair and Exhibitions in mainland to render marketing assistance for handicrafts and other products were also formulated and effective steps taken for its implementation during the plan period.

During the current plan period, the salient achievement made till now are : Establishment and Commissioning of Departmental Training Cum-Demonstration Centres at Rangat, Coir Centre at Car Nicobar and Design Centre at Port Blair, Industrial Estate at Garacharama was developed during this plan period and allotment of constructed sheds and plots to small scale units were made.

A New building for the Industries department was constructed and occupied with a few additional technical field staff as proposed in the scheme.

During the current plan period in the year 1983, 30 entrepreneurs were selected and trained for the first time under the EDP training programme organised in active collaboration with EDII SBI WERCON and others. The trained entrepreneurs are being given a special package of assistance and so far more than 15 projects have been approved and sanctioned by the financial institutions and they are in ~~frdxxxx~~ different stages of implementation. Regular follow up committee meetings are being held with the concerned agencies to render the required Escort services to the EDP candidates in achieving their objectives.

A technical Library and information Centres has been established in the New Directorate building and the same is being expanded to serve as a data bank and technical information centres for the industrialists/ enterprenours.

During February, 1984 a Khadi and Village Industries Board Advisory was informed in A & N Islands with the Counsellor(Ind) as its Chairman. Detailed Plans for taking up developmental activities in Khadi & Village Industries sector has been proposed and the same is with the Khadi & Village Industries Commission for approval and sanction of funds.

With the active technical extension services and other departmental programmes taken up by the Directorate of Industries and District Industries Centre more than 200 small scale units have been set up in these Islands. Traditional type of Industries which were in existance during the Fifth. plan period have diversifies and new units have come up to manufacture many value added items based on local resources and consumer demand. With the extension services, and motovational programme and Industriear temp has been created during the current plan period, and we can confidently say that a take off stage has set in for rapid industrislisation of this area.

12 . PORTS & HARBOUR

The approved outlay for all the schemes under the Ports and Harbour Sector in the 6th Five Year Plan (1980-85) was Rs. 900 lakhs. The schemes under the Sector are operated by the Andaman Harbour Works, Departments of Light Houses and Light Ships and the Harbour Master, Andaman & Nicobar Islands, Port Blair.

During the 6th Plan Period the following schemes were implemented.

1. Improvements to the existing Ferry Jetties were completed.
2. Vehicle Ferry Jetty at Nilampur in Baratang Island was completed. The Estimate for Construction of Vehicle Ferry Jetty at Bush Police Camp site in South Andaman Island is not yet sanctioned. This work will be taken up immediately after sanction.
3. R.C.C. Jetties for Ferry Boats at Yerratta, Strait Island and Dugong Creek in Little Andaman were completed. The work on Champin Jetty though sanctioned, could not be progressed due to non-availability of land at Jetty site.
4. Work on Phoenix Bay Jetty Stage-I was taken up and the Jetty will be ready by end of November, 1984 for Inter Island Vessels. The work on Stage-II of the Jetty was also been taken up and in progress.
5. Work on extension of Junglight Jetty is in progress and is likely to be completed by May, 1985.
6. Chatham wharf extended by 35 metres and commissioned for use by mainland ships.
7. Work on extension of Jetties at Mayabunder and Kamorta is in progress and likely to be completed by middle of 1985.
8. Dredging shallow patches at Phoenix Bay has been taken up and work is nearing completion.
9. The sanctioned scheme for protecting Carbyn's cove Beach is deferred pending a detailed review.
10. The D.P.R. for Construction of Breakwater at Rangat Bay is under active consideration under the Ministry of Transport for sanction and work will be taken up after estimate is sanctioned.
11. The work on providing P.O.L. Storage facilities at Diglipur, Mayabunder and Rangat has been taken up and is likely to be completed in the middle of 1985.

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12. Passenger sheds at Ferry Jetties have been taken up and completed including arrangements for storage of cargo.

13. Three Forklifts have been purchased and put use at Port Blair and Mayabunder. One mobile Crane for Mayabunder Jetty have been ordered to D.G.S.&D.

14. Regarding infrastructure facilities for new Dry Dock at Port Blair, preliminary action has been taken for Construction of Workshop structures against the estimate sanctioned already. Administrative approval to the estimates for Construction of Residential accommodation for staff for operating the new Dry Dock Complex and purchase of machinery and Gas Plants being processed.

SECTOR: SHIPPING.

The shipping service constitutes the life-line of this Territory and all development activities depend upon the smooth running of this service. The shipping service between mainland and this territory is being operated by the shipping Corporation of India while the inter-islands and Harbour Ferry services are run by the Marine Department of this Administration. Considering the rapid increase of population and extension of developmental activities in far flung & scattered islands the schemes under the sector Envisaged for the purchase of 20 No. of additional boats/ vessels during the Sixth Five Year Plan period with an outlay of Rs. 2360.000 Lakhs.

Against the target fixed, one 40 Ft. boat has been constructed in the Marine Department and another 40 Ft. boat is under construction which is expected to be completed by the end of the Sixth Plan. Construction of one vessel similar to M.V. Little Andaman was completed by the boat builder and progress on the remaining three vessels has been rather unsatisfactory and the delivery date had been extended number of times. However, it is expected that the 2nd vessel will be delivered by the builder during the year 1984-85. Construction of 2 Nos of Onco type passenger-cum-cargo vessels viz. M.V."Sentinel" and " M.V.Chowra" were completed in Mazagon Dock Ltd., Bombay as per the target and they have already been put to service. M.V.Akbar" was procured at a cost of Rs.9 Crores during 1981-82 as a replacement vessel of M.V.Andamans. One Hospital-cum-Banking-cum-Supply ship is under construction by M/S Hindock Co.(P) Ltd., Calcutta. The vessel, now christened as M.V.Triaket" has already been launched but some construction case is pending and it is not likely to be delivered during the Sixth Plan period. Order for construction of 1200 tonne cargo vessel was placed with M/S " Arun Sea Crafts, Alleppey.

Contd....

Sub. Director, Shipping Unit.

Marine Department, Port Blair

11/11/84

Date: 2/11/84

Date: 3/11/84

The company could not complete the vessel in time and therefore, the order was cancelled. Subsequently risk purchase tender was called for and a fresh order for construction of this vessel has been placed on M/S.

Unique Enterprise, Cochin. The firm has completed the construction upto the 2nd stage and it is expected that the firm will deliver the vessel during 1985-86. Orders for one 200 ton passenger-cum-cargo vessel and two 75 ton cargo vessels were placed on the D.G.S.& D in 1980 but the indents were cancelled by them due to non-receipt of clearance from the Govt. of India. Requirement for two more 200 passengers Harbour Ferry boats were included in 1983-84 under scheme No. 1 as it was noticed that the existing boats were unable to cope up with the traffic of Port Blair Harbour. Since construction of new vessels takes long time, efforts are being made to procure ready-made vessels for Harbour Ferry. The Planning Commission agreed to the proposal for procurement of 3 Nos of self - propelled vehicle ferry vessels for Andaman Trunk Road in Annual Plan 1984-85 and an outlay of Rs. 30.000 lakhs has been provided towards first stage payment of 3 No. of vehicle ferries. Arrangements are under way for placing orders for the vessels. It is expected that against the financial target of Rs. 2360.000 lakhs for all the schemes under the sector, an expenditure of Rs. 2553.079 lakhs will have been incurred during the Sixth Plan Period.

14. ROADS AND BRIDGES.

At the time of Independence and soon after, the requirements of roads were confined only in and around Port Blair where the activities centred around.

It was in the late forties and early fifties large scale colonisation of these Islands was taken up and slowly settlements started to emerge in various parts of these Islands viz. South, Middle and North Andaman. The colonisation scheme was further extended to include Neil, Havelock & Little Andaman Island. In the late sixties, ex-servicemen personnel were settled at Campbell Bay.

With the advent of colonisation of these Islands, the need for connection of various settlements by roads was felt and road construction activity started in various parts of these Islands under the Scheme "Construction of roads for settlement and colonisation in A & N Islands". At the beginning of 3rd Five Year Plan, the need to connect the southern most part of South Andaman with Diglipur in North Andaman so as to have a main road link and from this main link rural roads to connect settlement enroute was felt. This main link was called Andaman Trunk Road.

With the passage of subsequent Five Year Plans, there was a rapid increase in the lengths of various roads and the road sector had a lion's share in the matter of allotment of funds.

The details of road length added plan period-wise has been indicated below:-

LENGTH DURING VARIOUS PLAN PERIODS

1. Length of road in 1951.
(at the beginning of 1st Five Year Plan) -- 168 KM.
2. Length of road in 1956.
(at the beginning of 2nd Five Year Plan) -- 168 "
3. Length of road in 1961.
(at the beginning of 3rd Five year Plan) -- 194 "
4. Length of road in 1969.
(at the beginning of 4th Five Year Plan) -- 243 "
5. Length of road in 1974.
(at the beginning of 5 th Five Year Plan) -- 551 "
6. Length of road in 1980.
(at the beginning of 6th Five Year Plan) -- 661 "
7. At the end of March, 1983. -- 708 "
8. At the end of March, 1984. -- 716 "

During the Sixth Five Year Plan(1980-85) it has been proposed to complete 85 KMs of Rural Roads and 40 Kms of A.T.R. of which 60 KMs of Rural Roads and 14 Kms of A.T.R. are likely to be completed by the end of March, 1985. Works on 25 KM of Rural Roads are expected to be in progress at the end of VI Plan. The A.T.R. from Diglipur to Nabagram has been opened to traffic during April, 1983. The work on A.T.R. in South Andaman beyond KM 87 was suspended by the Govt. of India during 1975. The Govt. of India have since approved the re-starting of A.T.R. in South Andaman. The work has been entrusted to B.R.O. who have taken up the preliminary works on this reach.

A proposal to take up 55 KMs of A.T.R. in North Andaman from Parangara to Austin Strait has been approved by the Govt. of India and the work on this stretch will be taken up in a phased manner. The work on the entire stretch will spill over to the 7th Five Year Plan.

The approved Outlay on Roads Sector for Sixth Five Year Plan is Rs. 1150 lakhs and the expenditure during the last four years is Rs. 882.61 lakhs. An expenditure of Rs. 437.00 lakhs is expected to be incurred during 1984-85.

ROAD TRANSPORT

Out of ⁵⁰~~58~~ buses to be purchased, 38 buses have already been purchased and 12 number o buses are being procured shortly. During the year 1983-84, 88 posts have already been filled up. The remaining posts will be filled up during 1984-85. Site for the construction of Workshop building for Tyre retreading Plant and Depot Workshop at Terragung have already been handed over to the APWD. Construction of Directorate building is in progress. Out of the approved outlay of Rs.322.180 lakhs for the Sixth Five Year Plan, expenditure incurred upto 1983 was Rs. 159.496 lakhs. In 1983-84, Rs.44.123 lakhs have been incurred and the anticipated expenditure for 1984-85 is expected to be around Rs.135 lakhs. Thus, the expenditure during the whole Sixth ~~Plan~~ Five Year Plan will be around Rs.338.519 lakhs approximately.

16. TOURISM:

The Tourism Sector is a part of the Directorate of Information and Publicity and Tourism. The department as a whole has become a separate unit in December, 1982 only. Earlier, it was part of Secretariat Administration and the expenditure was booked in the Secretariat.

During the Sixth Five Year Plan period, the total approved outlay was Rs. 38.00 Lakhs against which, it is expected total an expenditure of Rs. 73.0321 Lakhs would be spent by the close of the year 1984-85.

17 & 18 EDUCATION & SCIENTIFIC SERVICES:

An outlay of Rs. 700.00 Lakhs was approved by the Planning Commission under Sector 'Education' for the Sixth Five Year Plan of this Territory to enroll all the school-going age children between the age group 6-14 years with a view to achieve 100% enrolment targets at the elementary stage by opening 25 Primary Schools, 6 Middle schools, in addition to additional sections to be opened for the additional students in the existing schools had also provided for the upgradation of 6 primary school into Middle Schools, 8 Middle Schools into Secondary Schools and 5 Secondary Schools into Senior Secondary Schools including creation of 591 posts of different categories.

The Sixth Five Year Plan also provided provisions for the construction of 26 Primary School building 344 additional class-rooms 232 teachers quarters, 19 Science Laboratories and 17 Hostel buildings.

To increase the retention power of the Institutions, some incentives were also included under the Plan, such as supply of free text books, free uniforms, free mid-day meals, free travel concession, merit scholarships, hostel stipends and free stationery to all the tribal children.

The Sixth Plan also envisaged to provide better facilities for sports and games, scout and guide activities, arrangement of Supervised Study Centres and Remedial classes for the tribal students and providing pre-service and Training for the teachers of different categories.

To achieve 100% literacy target in the age group of 15-35 years, a scheme for the opening of Adult Education and Non-Formal Education centres was also included in the Sixth Plan.

Achievements:

Against the provision of opening 25 primary schools 16 middle schools 8 secondary and 5 senior secondary schools this Department has opened 32 primary schools were open.

24 Primary schools into middle stage, 20 middle schools into secondary schools 9 secondary schools into senior secondary schools/and has exceeded the enrolment targets by enrolling 19,000 additional children against the target of 18,200. However, the targets for the construction of buildings could not be fully achieved due to insufficient funds and escalation in the cost of construction of buildings. The Department has so far got constructed 302 additional class-rooms, 192 teachers quarters 7 science laboratories and 2 hostel buildings and additional beds were also provided in the girls hostel, Under Technical Education, a Polytechnic Institute is being established during the current Sixth Plan.

An expenditure of Rs. 742.624 Lakhs (unto July, 1984) has been incurred during the Sixth Five Year Plan. Thus the estimated expenditure during Sixth Five Year Plan would be Rs. 1000 Lakhs against the approved outlay of Rs. 700 Lakhs.

19. HEALTH:

At the end of first Plan i.e. in the year 1955-56, the No. of hospitals was 4 and No. of dispensaries was 18, total beds strength was 358. There were 16 Doctors 51 Nurses, 6 ANMs and 17 compounders. The No. of Institutions and personnel in the first year of Sixth Plan were 11 hospitals, 3 PHCs, 67 dispensaries. The beds strength was 581. No. of doctors was 75, 132 Nurses, 32 ANMs and 100 compounders. The position as on 31.10.1984 shall be 11 hospitals, 5 PHCs, 35 Sub-Centres and 31 dispensaries with 737 beds strength, Plan wise comparative figures are given below:-

Item	55-56	60-61	65-66	68-69	73-74	79-80	80-81	84-85 as on 17.10
Hospital	4	9	9	11	12	13	11	11
PHCs	-	-	-	-	-	2	2	5
Sub-Centre	-	-	-	-	-	-	-	35
Disp.	18	34	40	45	52	65	67	31
Beds strength.	358	408	434	487	535	570	581	737
Doctors	16	20	20	36	42	74	75	73
Nurses	51	69	92	106	109	130	132	184
LHVs	1	5	6	6	9	17	17	19
ANMs	6	10	21	18	29	32	32	62
Compounder	17	36	21	53	65	74	100	107

20.II. SEWERAGE AND WATER SUPPLY.

In this Sector two schemes viz (1) Water Supply to Rural Area and (2) Improvement to water supply at Port Blair are undertaken by Andaman P.W.D. Besides, certain schemes under accelerated rural water supply under Central Assistance are also taken up by this Department.

There were 197 problem villages in Andaman and Nicobar Islands out of which 14 villages were provided with water supply upto March, 1980. From April, 1980 and upto March, 1984 124 villages have been provided with water supply.

49 more villages are to be provided with water supply during 1984-85 of which 11 villages have been covered upto August, 1984. The remaining 38 problem villages will be covered by end of March, 1985.

Under Urban Water Supply, it has been proposed to augment the existing water supply to meet the increasing demand. The demand of water has increased to 40.00 Lakhs gallons per day because of rapid growth of civilian population, expansion in Defence Establishments, expansion of hospital facilities, rapid growth of Industries, etc. The demand for water for mainland going vessels, Inter Island Ferries etc. etc. has also considerably increased. To meet this, a scheme costing Rs. 343 Lakhs for augmenting the present Phanikhari water supply by providing gates at the spillway of Phanikhari Dam laying an additional water supply main and treatment works, has already been technically cleared by the Govt. of India and the expenditure sanction is awaited.

An outlay of Rs. 532.40 Lakhs was approved for the Sixth Five Year Plan out of which Rs. 433.50 Lakhs was spent upto 1983-84 and a further expenditure of Rs. 188.00 Lakhs is expected to be incurred by the end of 1984-85.

III. Housing and Urban Development.

Under this Sector schemes viz (1) Foot paths in Port Blair, (2) Residential Accommodation for Industrial Labourers (3) Urban and Rural Planning and (4) Non-road side drain in Port Blair are being undertaken by P.W.D.

Foot paths at Dignabad and Prem Nagar were completed and 52 units of quarters and few drains were completed. The remaining work in each schemes are in various stages of progress.

Out of the total outlay of Rs. 76.00 Lakhs for these schemes during Sixth Five Year Plan, an expenditure of Rs. 66.27 Lakhs has been incurred upto 1983-84 Rs. 61.825 Lakhs is expected to be incurred during 1984-85.

21. (a) SECTOR: HOUSING (Low Income Group Housing Scheme)

A sum of Rs. 9.00 lakhs was provided in the outlay of Sixth Five Year Plan under Low Income Group Housing Scheme. The outlay for Annual Plan 1984-85 was Rs. 2.00 lakhs but the Govt. of India has sanctioned Rs. 5.00 lakhs i.e. additional Rs. 3.00 lakhs for the implementation of the scheme. The cumulative achievement by the way of implementation of the scheme is also given below. Upto the period from 1980-81 to 1983-84 a sum of Rs. 8.491 lakhs for 155 beneficiaries were granted facilities in the shape of loan. During 1984-85 (i.e. upto August, 1984) itself out of the sanctioned grant of Rs. 5.00 lakhs, a sum of Rs. 1,24,592.50 was spent by way of granting loan to 28 beneficiaries. The remaining fund would be utilised during the current year itself for implementation of the scheme.

21. HOUSING & URBAN DEVELOPMENT
(Local Self Govt.)

6 Nos. footpaths, 4 Nos public latrines
9 Nos drinking water tanks, 2 Nos Cattle Pond
have been constructed. The work extension of street
lights were carried out. 3 Nos. truck one truck with
water tanker, one tractor, 4 Nos. trailers, one
diesel pumpset and duplomat continuous copier machine
have been purchased and payment for the purchase of
one truck with water tanker has been made. Land
reclamation has been done for park at Haddo and Marina
park has been renovated with modern R.C.C. fencing
and garden lights etc. The existing Dharmasala near
Aberdeen Jetty has been renovated and action for
construction of additional building has been taken up
for which all materials like cement, steel etc have
been procured. Construction of Low Income group
lodging house building has been taken up at Aberdeen
for which materials have been procured.

Anticipated Achievement during 1984-85.

On receipt of grant -in- aid the work cons-
truction of parks, Low Income Lodging house for
tourist will be taken up and completed. One truck
and trailers have already been procured.

22. Information & Publicity

Publicity Department became a separate
unit only in 1982. Earlier it was part of the
Secretariat Administration and the expenditure
was booked in the Secretariat. We have however
been implementing plan schemes during the last
ten years. During the 5th Plan period, the total
approved outlay was Rs.15.000 lakhs against
which it is expected that an expenditure of
Rs.25.000 lakhs would be incurred by the close
of the year 1984-85.

23(a) LABOUR & EMPLOYMENT:

Under the Sector 'Labour & Employment'

The Employment Exchange at Port Blair was started functioning with effect from 5.9.1975. Two schemes namely (i) Continuation of Employment Machinery and (ii) Opening of Employment Information & Assistance Bureau at Car Nicobar were approved for implementation during the Sixth Plan period. An outlay of Rs. 2.50 Lakhs were provided in the Sixth Five-Year Plan. The first scheme namely Continuation of Employment Machinery has been implemented smoothly, but the second scheme i.e. opening of Employment Information and Assistance Bureau at Mayabunder and Car Nicobar was run into difficulties due to the non creation of the posts proposed for the said Bureau. 2 Posts of L.G.C. were created and thus the Bureau started functioning at Mayabunder and Car Nicobar.

(b) LABOUR

Under this Sector, 138 candidates were sent for I.T.I. training for the year 1980-81, 1981-82, 1983-84 and 1984-85. 10 candidates left from training during the year 1980-81, 1981-82, 1982-83, & 1983-84. 58 candidates completed training during the year 1981-82, 1982-83 and 1983-84 and 70 candidates continues training during 1984-85. One Typewriter and one Steel Almirah were purchased during the year 1982-83.

One Labour Welfare Centre at Campbell Bay has been completed during 1982-83. 9 Part-time care takers were appointed in all the 9 Centres at Rangat, Betapur, Diglipur, Nancowry, Port Blair (Marine & Pahargoon), Hut Bay, Car Nicobar and Campbell Bay. Musical instruments, sports and reading materials were supplied to the Centres during the year 1982-83, 1983-84 and 1984-85.

One Motor Cycle and one Typewriter were purchased during the year 1982-83 and 2 Labour Inspectors and 2 Lower Grade Clerks have been appointed during 1983-84. The staff will continue during the year 1984-85.

24. WELFARE OF BACKWARD CLASSES:

There were two schemes one namely - Establishment of Tribal Welfare Administrative Cell and the other namely Special Education and Housing Programme for Nicobarese with a total outlay of Rs. 4.00 Lakhs included in the Sixth Five Year Plan, 1980-85, but the other scheme namely special Education and Housing Programme for Nicobarese was transferred to the Sectors, i.e. 'Education' and Housing and Urban Development' from 1981-82. An expenditure of Rs. 2.465 lakhs was incurred on procurement of a Jeep, pay and allowances of the post of the Director of Tribal Welfare created in 1981-82 and miscellaneous contingencies upto 1983-84 and an expenditure of Rs. 1.66 Lakhs was incurred for supplying free text books and stationery articles to 3578 Nicobarese tribal students and for payment of merit scholarships and hostel stipend to 61 Nicobarese tribal students during 1980-81. Thus, the total expenditure upto 1983-84 comes to Rs. 4.027 Lakhs. An expenditure upto Rs. 0.961 Lakhs is anticipated during 1984-85.

2. Performance of the Sector since the inception of the Plan era with facts and figures in brief.

An outlay of Rs. 1.00 Lakhs was allotted to Sector Welfare of Backward classes in the Second Five Year Plan, 1956-61 against which an expenditure of Rs. 0.464 Lakhs was incurred for setting up of a Community Welfare Centre at Car Nicobar, payment of stipend to 2 Nicobarese students @ Rs. 50/- for vocational Education during 1959-60 and 4 Nicobarese students @ Rs. 50/- per month during 1960-61 and construction of a Hostel at Car Nicobar. In the third Five Year Plan, 1961-66, an outlay of Rs. 6.50 Lakhs was allotted to the Sector 'Welfare of Backward Classes' against which an expenditure of Rs. 4.296 Lakhs was incurred on construction of 3 Nos. hostel (2 for boys and one for girl) in the tribal areas of Nicobars, Supply of free text books and stationery articles to tribal students, payment of merit scholarships to 420 tribal students, raising of Coconut Plantation in Little Andaman for Onges tribals, establishment of Community Welfare Centres, one each at Nancowrie and Arong in Car Nicobar, Supply of 337 Nos. of improved breed of birds to Nicobarese families, establishment of Women's training centre at Nancowrie, Construction of 25 Nos. ring wells at different places in the tribal areas of Nicobars, providing gifts like food and other useful articles worth Rs. 0.057 Lakhs in the areas of Tarawas, Sentinelese and Shompens and supply of 47 Tonnes of timber on transport subsidy to Nicobarese families.

For the Annual Plans for 1966-67, 67-68 and 68-69 a total outlay of Rs. 5.027 Lakhs was allotted against which an expenditure of Rs. 1.675 Lakhs was incurred on implementation of the Schemes. For the Fourth Five Year Plan, 1969-74, an outlay of Rs. 6.090 Lakhs was allotted against which an expenditure of Rs. 5.423 lakhs was incurred on settlement of 165 families of Nicobarese of Car Nicobar at Hurmander Bay in Little Andaman, supply of house building materials on transport subsidy to 10 Nicobarese families, rehabilitation of Andamanese and Onges by supplying free rations and tools and implements, supply of Poultry birds to Nicobarese, Supply of free text books, and stationery articles to tribal students and payment of scholarships and Additional stipend @ Rs.10/- per month per students, construction of 5 Nos. drinking water wells in the tribal areas of Nicobarese and providing gift articles to primitive tribes.

For the Fifth Five Year Plan, 1974-78, an outlay of Rs. 23.80 Lakhs was allotted against which an expenditure of Rs. 23.558 Lakhs was incurred on pay and allowances of the staff, namely, Assistant Commissioner (Tribal Welfare-1, Stenographer-1 and Peon-1 of the Tribal Welfare Administration Cell created during 1975-76, creation of infrastructure facilities for Onges at Dugong Creek by providing individual houses to the Onges, constructing wells and Piggery unit, Welfare amenities to Andamanese such as construction of Adibassera at Port Blair, construction of bucca well at Strait Island and a Big Pen at Strait Island.

For the Annual Plan 1978-79 and 1979-80, an outlay of Rs. 7.730 Lakhs and an outlay of Rs. 4.00 Lakh respectively were allotted. An expenditure of Rs. 6.495 lakh was incurred during 1978-79 and an expenditure of Rs. 3.268 lakhs was incurred during 1979-80 for providing Welfare amenities to Andamanese such as fishing dinghis, milch cow, tools and implements and free rations and clothing, construction of houses for the Onges, Community Hall, Medical dispensary at Dugong Creek, Supply of free rations and clothing to Onges and food to Shompens, supply of free text books and stationary articles to Nicobarese tribal students, payment of merit scholarships and hostel stipend and supply of house building materials to Nicobarese on transport subsidy, providing gift articles to Jarawas and Sentineles.

25. SOCIAL WELFARE

The approved outlay for the Sixth Five Year Plan 1980-85 was Rs. 23 lakhs under this sector. During 6th Plan there were 10 schemes.

During the 6th Plan period 70 Women in distress were given shelter and protection. 87 Handicapped Students were given Scholarship. 81 Handicapped persons were granted financial assistance for self employment and purchase of gadgets. The construction of Home for delinquent children was taken up during the 6th plan period. One Asst. Director, One H.G.C., and One L.G.C. were appointed with a view to strengthen the Directorate of Social Welfare. Free school uniforms were given to 2500 tribal students. Needy and poor children were supplied spectacles and vitamins pills. Children films were screen and Educational tour of the students were organised. The training -cum-Production centres were set up at Car-Nicobar, South Andaman, Nancowrie and North Andaman. Old age assistance was given to 100 old and infirm persons. Two voluntary organisations were given grant-in-aid.

26. NUTRITION

The approved outlay for the 6th Plan under the sector was Rs. 15 lakhs which was increased to Rs. 25.50 lakhs, since the rates for supplementary Nutrition were revised.

Only one scheme 'Supplementary Feeding scheme' has been included under the sector. Under this scheme Supplementary Food is provided to children of 0-6 years and pregnant & lactating mothers. The scheme also covers children and women of ICDS projected areas.

17500 children and 4500 pregnant & lactating mothers were given supplementary nutrition diet for 300 days a year, which also include children and women of 4 ICDS projects. Rs. 28 lakhs are estimated to be spent by the end of Sixth Five Year Plan under this sector.

28. GENERAL SERVICES

(a) GOVERNMENT PRESS

In order to expand and modernise the Government Press, Port Blair, the following schemes have been formulated in the Sixth Five Year Plan (1980-85) for procuring machine and creation/appointment of additional staff.

- General Services: Scheme No.1. Expansion of the Govt. Press, Port Blair.
- Scheme No.2. Expansion of Government Press for implementation of Official Language "Hindi".

The Planning Commission has approved an outlay of Rs. 12.00 lakhs for the implementation of the above schemes whereas a sum of Rs. 14.964 lakhs has already been incurred upto 1980-84 and it is also anticipated as expenditure of Rs. 5.000 lakhs during 1984-85.

One paper godown and Office Block have been constructed during the year 1980-81 and 1981-82. One jeep, Cash Chest & Type writer were also purchased. 2 Treadle Machine, and one Power stitching machine, Ruling Machine, Knife Grinding, Cutting Machine, Envelope making machine have also been purchased and commissioned. 15 posts of different category have been created and appointed staff. One unserviceable Mono Caster Machine has also been procured from the Nasik Press and the same will be installed and commissioned after repairs and replacement of parts.

29. Administrative Buildings & Police Housing.

Under the Sector "Administrative Building & Police Housing" and Jail Complex at Prothrapur", construction of office for Circle Office is in progress and construction of Division Office Building has been completed. Office accommodation for Pay & Accounts Office has been taken up and is in progress. Further, 24 units of accommodation for bachelor Gazetted Officers were also completed.

CHAPTER VI.

SECTORAL PROGRAMMES

AGRICULTURE

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 354.986 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 74.375 "

Agricultural land being limited to 12000 hect. the only way left for increasing the production is introduction of new H.Y.V., encouraging intensive cultivation, double cropping, protection from pests and diseases and increased use of fertilisers, tractor ploughing for timely cultivation and improved technique to increase the production within the limited area.

The present level of production of rice is ranging from 1.9 to 2.2. MT per hect. During the seventh plan it is proposed to increase the same to 3 MT per hect. of H.Y.V. and 2.MT for other improved variety restricting the production to 37000 MT by the end of 7th Plan. The farmers in these islands are basically very much backward as such it is proposed in the 7th Plan to provide 100% transport subsidy on all Agriculture inputs and implements and appropriate cost subsidy is also provided in the Scheme.

Under the local climatic conditions timely ploughing and preparation of paddy field/lands by use of animal power is rather a hard task due to which the farmers in this territory are left much behind. There has always been great demand for tractors from farmers for carrying out timely operations. The department is not in a position to cater to the needs of the people fully and timely. As such it is proposed in the 7th five year plan to provide 50% cost subsidy and 100% transport subsidy on tractors and encourage in purchase by the farmers and cooperatives. During the Seventh Plan it is proposed to conduct a large number of field demonstrations in field of the farmers on paddy, pulses, oil seeds, vegetables, spices etc. in order to acquaint the farmers with the latest techniques of cultivation and adopt new practices. Giving due importance to the 20-Point Programme a realistic target has been fixed to cover 3000 hect. under pulses and 1300 hect. under oil seeds by the end of the 7th Five Year Plan. The 7th Plan envisages construction of 15 sub-depots through out the territory so that all agricultural implements and inputs are within the easy reach of the farmers say 5 to 6

The tribals used to feed on coconuts, tuber crops and other jungle fruits etc. Now they have gradually changed their habits and switched over to rice/wheat. It is essential to supplement the food deficiencies by other suitable fruits containing minerals and vitamins. As

production of fruits and vegetables in these areas are quite negligible it is proposed to undertake the cultivation of Horticulture on a large scale by providing all necessary facilities to the tribals. A similar scheme for development of spices has also been proposed entirely for the benefit of the tribal areas.

MINOR IRRIGATION

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 820.580 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 123.850 "

This Sector has 6 schemes. The schemes under this Sector envisages for providing irrigation facilities to 1080 hec. of land by constructing 320 irrigation ponds, 25 check weir dams and by supplying 320 pump sets to the farmers. Assessment of surface and ground water resources for irrigation and for systematic study of perennial and non-perennial stream will be taken up during the seventh plan period. Under this scheme G&D data for 15 nallahs will be collected to find the feasibility for minor irrigation. Execution of Vishnunallah and Ramakrishnapuram nallah will be taken up during the plan period and the machinery required for the construction of these minor irrigation structures such as road roller, concrete mixture, compressor, vibrator, drills etc. shall be procured during the plan period.

SOIL CONSERVATION

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 166.210 lakhs

Proposed outlay for Annual Plan 1985-86 Rs. 35.700 "

The erratic rainfall, unsteady soil and undulating terrain emphasize the great need for soil conservation measures. Due importance is given in this regard in the 7th Five Year Plan to undertake soil conservation measures on catchment basis by meeting the entire expenditure by the department and treating 50% of the expenditure as subsidy after 5 years. The loan is also interest free for the 1st five years. The seventh plan proposals include strengthening the old and existing bunds, sea-walls and sluice gates etc. The scheme also envisages programmes to conduct survey of new areas in South, Middle and North Andaman affected by saline water and execute construction of sea walls, sluice gates etc. wherever necessary. Facilities for giving tractors on hire basis to the farmers for ploughing their land timely is also continued in the Seventh Plan.

Components of Seventh Plan

a) <u>Outlay for continuing Scheme</u>	(A/P.Sector)
i) H.Y.V. Programme	Rs. 15.660
ii) Intensive and multiple cropping programme	44.800
iii) Development of Plantations & Spices Crops.	33.330
iv) Demonstration in cultivators field.	8.000
v) Plant Protection.	50.210
vi) Improvement in distribution of Agricultural Inputs.	50.106
vii) Development of Pineapple and tuber crops.	10.050
viii) Agriculture, marketing and fruit preservation demonstration Unit.	14.700
ix) Agricultural Training Programme	8.370
x) Strengthening of the Statistical Cell, Publicity and Information Unit.	8.410
xi) Strengthening of the Deptt. of Agri.	22.700
b) <u>Outlay for new schemes.</u>	
i) Expansion of coconut cultivation and horticulture crops in tribal area.	26.350
ii) Development of spices & Cashew cultivation in tribal area.	14.300
iii) Supply of tractors and power tillers to cooperative societies and individual cultivators.	30.000

LAND REFORMS

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 30 lakhs

Proposed outlay for Annual Plan 1985-86 Rs. 6 lakhs

There is only one scheme under this Sector which envisages the strengthening of the estt. of survey and land records for completing the revenue survey and settlement operation in the entire Territory including the District of Nicobars and preparation of revenue records and maps of all villages. A modern Data Bank district level will be set up.

It is proposed to take up the survey and settlement operation in respect of the remaining area of Andaman Nicobar District with the assistance of six additional staff.

ANIMAL HUSBANDRY

Proposed outlay, for Seventh Five Year Plan 1985-90. Rs. 479,000 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 144.370 "

Besides 27 Veterinary sub-dispensaries, 2 Vety. dispensaries and 7 vety. hospitals now functioning in different parts of the islands, during seventh five year plan peri-od, 8 more vety. sub-dispensaries will be established in places where the health cover of animals could not reach so far. In addition of functioning mobile vety. dispensaries four more mobile vety. dispensaries are also proposed to be established during the Seventh Five Year Plan period in places where road facility exists. The existing disease investing labs. attached with all the seven hospitals will be strengthened so that the investigation of different kinds of diseases prevailing among the livestock could be detected and the same can be eradicated through proper treatment.

Under the Cattle Development Programme, one cattle holding farm with 103 cross breed cattle are maintained in the government cattle holding farm at Dollygunj. During the Seventh Plan period besides maintaining the Cattle Holding farm at Dollygunj, 100 more cross breed jersey heifers will be inducted in this farm and the progeny obtained therefrom will be distributed to the farmers at 30% subsidy so that the marginal and below marginal farmers will be able to procure this progeny and rear them. Besides 10 more artificial insemination sub-centres will be established under the Seventh Five Year Plan to provide artificial facility through insemination of forzen semen to upgrade the non-descript animals of these islands in addition to the two key village blocks, 10 key village units, 2 artificial insemination centres and 14 artificial insemination sub-centres functioning under Sixth Five Year Plan Programme. Under cattle development programme three Nos. pig breeding units are to be established under the Seventh Five Year Plan with the object to increase the high breed pigs on one side and to increase the socio-economic condition of the marginal and below marginal farmers including tribals of this Union Territory. There is a scheme to supply milch cattle to the to the marginal and below marginal farmers including tribals on subsidy basis. Similarly, there is also programme to establish one goat breeding unit with 30 females and 5 male goats of Malabaree breed at the Dollygunj farm complex and two small goat rearing-cum-demonstration units with 16 females and three males one each at Ramakrishnapuram in Little Andaman and at Great Nicobar. To upgrade the existing local breed, a scheme is formulated for setting up of a liquid Nitrogen Plant with a capacity of seven litres per hour.

To overcome this shortfall of Poultry, the Expert Team of the Govt. of India who visited these islands during January, 1984 recommended through their report that the existing stock in the poultry farm at Dollygunj could be depopulated and 3000 straight run breeding stock of each R.I.R. & W.L.H. should be procured. A scheme has been formulated in the Seventh Five Year Plan for completion of two small poultry farms one at Car Nicobar and other at Campbell Bay, which are now under construction. One hatchery with one incubator of 37,000 eggs capacity (two setters of 13450 eggs each and hatcher of 10000 eggs capacity) in the existing Dollygunj Farm Complex will be established. On introduction of this hatchery the Deptt. will be able to supply day old chicks as well as reared birds to the farmers who are below the poverty line on low rate so that they can establish their own farm and thereby supplement their income. A duck rearing farm is also proposed to be set up during the Seventh Plan period. This programme is divided into two phases. Under the first phase, a total of four thousand day old male ducklings will be procured from mainland in three lots of 2000, 1000 and 1000 at one month interval starting from April, 1985. After rearing this males for two to three months, in one of the existing poultry shed at Dollygunj Farm complex, they will be distributed to the farmers at rearing cost. Under phase two the existing incubators at Dollygunj farm with slight modification will be used for hatching the duck eggs. A small breeding unit of about 500 Khaki Campbell ducks will be maintained in one of the existing poultry sheds. 2 small duck rearing farms will be established one each at Little Andaman and another at Basantipur in Middle Andaman.

A scheme for establishment of Broiler Farm is proposed in the Seventh Five Year Plan period. Under this scheme, 4000 broiler chicks will be procured reared in the existing poultry farm at Dollygunj for 2-3 months and will be sold to the public on rearing cost through the poultry marketing centre every year. To sell the whole meat and eggs to the public a scheme for poultry marketing centre has also been included in the Seventh Five Year Plan Programme. To improve milk production in this territory scheme has been formulated for introduction and popularisation of nutritive feeder crop and the habit of stall feeding. There is also programme to impart training to 20 progressive farmers every year in mainland in the field of cattle, poultry and piggyery etc.

Forest

Proposed outlay for Seventh Five Year Plan 1985-90 Rs. 1438.863 Lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 175.505 "

Forest

The Plan strategy will be production oriented forestry without disturbing the unique eco-system of these islands. To achieve these objectives harvesting of forest wealth will be carried out on a scientific basis following sound principles of silvicultural system to ensure regeneration of forest and maintenance of ecological and environmental balance. In order to widen the scope of protection, conservation and further development of wildlife in this territory, special emphasis has been laid under the VIIth Five Year Plan for creation of a separate wildlife wing.

People's participation in the forest programmes in the development of forests as well as for the betterment of the socio-economic condition of the people will be taken more care of under the Social Forestry Programme. Greater emphasis is also given for the betterment of the socio-economic stability to the tribal people of this territory. Raising of economic plantations in the tribal areas of Nicobar Group of Islands is included in the VIIth Plan specially to meet this objective.

During the Centenary Celebrations of this Department in January this year, the Minister of Agriculture and the Minister of State in the Ministry of Agriculture emphasised the need for establishment of a "Tropical Forest Research Centre" in these Islands to have a detailed study of the unique tropical ever-green forests of this territory. Keeping this in view, special programme for setting up of a Research Centre in these islands in collaboration with the Forest Research Institute, Dehra Dun, is included under the Seventh Five Year Plan.

Further in order to implement the policy decision taken by the Government of India to do away with the middle-man's working in the forests, total departmentalisation of all forestry operations will be another major programme to be undertaken during the Seventh Plan Period.

Protection of Tropical existing forests over the territory under the Forest Conservation Act is another important task which has been given emphasis in the Seventh Plan.

With the above main objectives in view, 12 Schemes have been formulated under the Seventh Five Year Plan with the total outlay of Rs. 1438.863 lakhs for the period 1985-86 to 1985-90. These 12 schemes are continuing from the VIth Plan, with added emphasis on the total departmentalisation of forestry operations, Forestry Research, Protection & Conservation of Wildlife, Implementation of Social Forestry Programmes and implementation of Forest Conservation Act, 1980.

Fisheries

-: 54 :-

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 325.001 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 75.558 "

with a total outlay of Rs. 325.001 Lakhs.
The Seventh Five Year Plan proposes 17 schemes. Out of these 17 schemes 14 are continuing and three are new. These schemes are broadly meant for:-

- a) Inland fisheries development.
- b) Coastal Acquaculture
- c) Development of traditional fishing.
- d) Mechanisation of fishing.
- e) Development of Marine fishery.
- f) Training in fishery discipline.
- g) Development of infrastructure facilities for processing and cold storage.
- h) Fishermen settlement, and
- i) Dissemination of scientific information to the needy.

To develop fresh water fishery which is still in its infancy, provision has been kept for establishment of fish seed farms and carp hatchery. This is primarily to meet the ever increasing demand for the seedlings of Indian major carps. Since these islands cover about 1/3 of the entire coast line of the country, development of coastal acquaculture is a prime necessity and as such importance has been given to this. Similarly emphasis has been given for mechanisation of fishing and to solve bottle-necks regarding processing and storage facilities.

While formulating the schemes, special emphasis has been made to develop tribal areas in the southern group of islands and to uplift the economically weaker sections of the fishermen community by providing them economic assistance for house construction. Provision has also been made for supply of E.F.R outboard/inboard engine fitted boats on subsidy basis. It is also proposed to construct cold storage and ice plant in important landing centres to store fishery products. In order to attract private entrepreneurs to invest in the field of fishery the plan has provision to provide them subsidy. It is also envisaged to strengthen the existing marine specimen centre and to set up a small marine aquarium to study and display the fauna of these islands. To regulate the deminishing shell fishery and to monitor their abundance, measures are included in the scheme to study them scientifically and to conserve. When the schemes are fully implemented, the fish production would increase to 10,000 Metric Tonnes annually from the base-line of 4000 tonnes; 94 persons both technical and non-technical will get direct employment; 1000 persons shall be trained in modern methods of fishing; 900 persons shall get self-employment and 1000 families of fishermen including tribals shall be benefitted annually and 120 floating fishermen families shall be provided permanent housing facilities. In order to cope up with the additional work load the department shall be suitably strengthened.

Panchayat

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 40.000 lakhs

Proposed outlay for Annual Pkan 1985-86. Rs. 8.000 "

The scheme under the sector provides for renovation of 12 Panchayat ghars, 8 Market Buildings, construction of one Panchayat ghar and 26 market buildings.

During the Annual Plan period, one Panchayat Ghar for the newly constituted Panchayat and 6 market buildings will be constructed.

Cooperation

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 79.000 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 15.300 "

There are 303 Cooperative Societies at present and the number may increase still further by the end of the Seventh Five Year Plan period 1985-90. Ninety-nine societies are dormant/defunct. These societies need special attention for their revival. One of the chief factors for the failure of these societies is that they were organised in a great hurry at the time of the settlement of the people in these islands under various rehabilitation schemes of the Government. The people in these areas were not mentally prepared to organise themselves into cooperative societies. They were also from the backward segments of the society. There were crop failures in the initial years of the settlement and most of the consumers stores in the colonisation areas of Middle and North Andamans had to rush to their aid by issuing rice and other essential commodities on credit which these societies were by and large unable to recover in the course of time. The settlers also took no interest to repay the credit. All this led to the failure of village level consumers stores. Primary agricultural credit cooperative societies also suffered from similar set-backs. The villagers have been found unwilling to repay the cooperative dues in time. For want of sufficient wherewithal and managerial skilly the societies could not make such headway. Nonetheless efforts are afoot to revive the dormant/defunct societies. Considering all this, sufficient fund has been earmarked in various schemes of the Seventh Five Year Plan to organise and reorganise cooperative societies to provide a viable consumer movement and provide services and employment opportunities to the people. The Plan envisages appointment of additional staff, financial assistance by way of share capital participation, loan-cum-subsidy for construction of godown, managerial subsidy, bed debt reserve fund, transportation subsidy to consumer cooperatives, interest free loan to educated unemployed youths etc.

In addition, there is a scheme namely, 'Training and Publicity' under which cooperative training is envisaged. The programme for publicity and propaganda on Cooperation will be implemented to focus on alround development in the field of Cooperation.

<u>Power</u>	<u>Lakhs</u>
Proposed outlay for Seventh Five Year Plan 1985-90.	Rs. 12,851.730
Proposed outlay for Annual Plan 1985-86.	Rs. 1,833.150

Electricity is the basic amenity of the modern life and the modern facilities available in the world cannot be enjoyed without it. The main objective of Seventh Five Year Plan is not only to provide electricity to the entire population of these islands, but also to see that reliable healthy, uninterrupted and cheap, economical power is available for the development of industries and other amenities of modern era.

In order to fulfill the above objective 47 schemes have been proposed under this Sector, which can be divided into following broad categories - Part I (Conventional Power Generation & Transmission Schemes etc.) and Part II for New & Renewable Energy Source.

The 40 schemes under Part I can be further sub-divided in the following manner:

- Four Schemes - Power Project (Generation) by Diesel, Coal, Gas etc.
- Three Schemes - Transmission of Power.
- Three Schemes - Micro & Mini Hydro Electric Generation.
- Four Schemes - To provide basic infrastructure for the functioning of the department.
- One Scheme - For building up communication net work among the different Power Stations.
- Twentyfive Schemes. - Either augmentation or Establishment of D.G. Power Station alongwith necessary transmission and distribution system for electrification of villages in these islands.

Under Part II, there are seven schemes dealing with New and Renewable Energy Sources, this includes setting up of a separate department for Planning, Implementation, Follow up and Monitoring of Schemes under New & Renewable Energy Sources such as OTEC (Ocean Thermal Energy Conversion), Wind Mill, Wind Pump, Solar Thermal heating system, Photo Voltaic system development of bio-mass, energy plantation, etc.

-: 57 :-

Industries

Lakhs

Proposed outlay for Seventh Five Year Plan 1985-90.

Rs. 460.440

Proposed outlay for Annual Plan 1985-86.

Rs. 86.680

In all 18 schemes have been formulated for the Seventh Plan period out of which 3 are new schemes and the rest are continuing schemes. A total outlay of Rs.460.44 lakhs have been proposed for the above schemes.

a) Outlay for 15 continuing schemes	Rs. 104.13 lakhs
b) Outlay for 3 new schemes.	Rs. 356.31 "

	Rs. 460.44 "

"As per the Govt. of India guidelines for - creating infrastructural facilities in identified growth centres" - A task Force has been constituted by the Andaman & Nicobar Administration to study the aspects and to recommend the requirement of infrastructural facilities in this UT for Industrial growth. For this an allocation of Rs.46.31 lakhs has been proposed.

The proposal for setting up of an Industrial Promotion, Development & Investment Corporation in Andaman & Nicobar Islands with an initial share capital of Rs.3 crores has been approved by the Ministry of Industrial Development vide their letter No.SSI(P)-29(8)/82 dated 27.12.82 with the concurrence of the integrated Finance vide their U.O. No.4847/F.1/82 dated 11.12.82. The matter is resting with the Planning Commission for necessary clearance. The High Power Committee headed by the Development Commissioner, SSI & Additional Secretary, Ministry of Industrial Development, Govt. of India during their visit have also recommended in their Report for setting up such an Industrial Development Corporation for taking up raw material distribution and other assistance to small scale industries.

"Modernisation of existing Workshops Centres" with an outlay of Rs.10.00 lakhs is proposed considering the need for the replacement/addition of modern plant and machinery due to the obsolescence of old machinery installed in many of the departmental workshop/training centres.

Ports & Harbours

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 3068.220 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 1082.030 "

The scheme under the sector envisages completion of vehicle ferry jetty at Bush Police Camp site in South Andaman. One pair of Abutment Ramp-cum-jetties at Austin Strait, Haddo and Bambooflat will be taken up during the period.

For quick turn out and efficient operation of all the crafts operated from Port Blair, sufficient and proper berthing facilities are to be provided. In Phoenix Bay work on providing additional berthing place with foreshore facilities are to be taken up during the plan period. The present jetty at Bhoosighat in Chatham Island will be reconstructed with RCC Jetty. The existing jetty at Mayabunder will be extended by 60 metres. The remaining work on the extension of jetty at Kamorta will be taken up during this plan period.

A scheme is also provided for Reclamation of Foreshore land at Junglighat, and construction of quarters. It is also proposed to protect Carbyn's Cove beach from erosion by sea. Routine survey investigation will be completed and preliminary work for execution of project will have to be taken up. It is proposed to construct POL storage facilities at Havelock, Long Island, Katchal, Kamorta, & Campbell Bay. Cargo and equipments like Cranes forklifts etc. for handling cargo and passenger in the jetty will be provided. During the plan period office building for the Port Management Board is proposed to be constructed. There is also proposals to construct workshop building, residential accommodation and procurement and installation of workshop machinery and gas plant.

Besides, there are schemes which envisage construction, improvement, extension and strengthening of jetties, afloat repairs berths etc. An outlay of Rs. 30.000 lakhs has been proposed for installation of Navigational aid for the safety of the ship in the Ports & Harbours.

At present inconvenience is being faced for safe berthing/unberthing of vessels in ports as such scheme is included for procurement of 2 Nos. self propelled Hopper barges, 2 Nos. Mooring boats, 8 Nos. pantoons, and 1 No. Pilot boat. It is also proposed to procure one Heave up Boat, one 200 ton water boat, one 200 ton oil tanker.

A Port Management Board has already been constituted by the Govt. of India, Chief Port Administrator for the U.T., which is functioning under overall control of A&N Administration. As the Management Board will require funds for its function, an amount of Rs. 1000 lakhs has been proposed for this scheme which envisages construction of office building, staff quarters and appointment of staff. For proper communication net work between Island and Port and inter-island ferry vessels there are proposal for the construction of Port Control Towers and procurement of signal accessories.

Shipping

Proposed outlay for Seventh Five Year Plan 1985-90. Rs.14,061.75 lakhs

Proposed Annual Plan for 1985-86. Rs. 465.25 "

Due to Island nature of this territory the development of sea communication needs to be given top priority. The schemes under this sector include implementation of inter-islands and sheltered water communication. 3 Nos. 100 tonnes cargo vessel, 7 Nos. Passenger-cum-Cargo vessel, 6 Nos. Passenger boats and 16 Nos. motor launches will be procured for strengthening inter-island ferry services, harbour ferry and foreshore services. A Passenger ferry vessel similar to M.V. Little Andaman will also be procured. One landing ferry, 3 Nos. passenger-cum-cargo vessels, one hospital-cum-banking-supply ship will also be added to the existing shipping fleet. It is also planned to purchase 5 Nos. self propelled vehicle ferries for negotiating the creeks on the Andaman Trunk Road. T.S.S. Nancowrie has already utilized her normal life. It is, therefore, proposed to replace T.S.S. Nancowrie for which an outlay of Rs.9000.000 lakhs has been proposed which is proposed to be included in the Central Sector. There is also proposal to set up a Separate Shipping Corporation for this Union Territory.

During the Annual Plan period, 1st stage of 3 Nos. 100 ton cargo vessel, 7 Nos. 200 passenger-cum-60 ton cargo vessel, 5 Nos. 60 passenger capacity Motor Launches, 3rd to 5th stages of two Little Andaman type vessels, 3rd & 5th one 200 ton cargo vessel, 1st & 2nd stages of landing ferry, 5th & 6th stages of Hospital ship, 1st stage of self propelled vehicle ferry will be completed.

Roads & Bridges

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 5306.00 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 1016.00 "

The Seventh Five Year Plan envisages the construction of about 200 kms. of Rural Roads and 88 kms. will be in South Andaman and 65 kms. in Diglipur Austin Strait reach in North Andaman.

The Seventh Five year Plan also includes schemes like improvement to roads in Rural Areas, construction and improvement of roads in Port Blair Head Quarter area, construction of Permanent Bridges and conversion of the existing temporary bridges into permanent bridges, construction of passenger sheds, purchase of road construction machinery, provision of workshop for road construction machinery, purchase of a boat of 100 tonnes capacity, a new scheme viz. strengthening the A.P.W.D. Organisation and construction of new roads and conversion of the existing temporary bridges and culverts into permanent ones in Great Nicobar.

During the year 1985-86, it is proposed to construct 30.20 kms. of Rural Roads, 21 kms. of A.T.R. besides construction of 3 km. length of new roads in Port Blair Head Quarter area besides carrying out widening and improvement to roads in Port Blair and construction of passenger sheds.

During the year 1986-87 it has been proposed to construct 34 kms. of rural roads and 22 kms. of Andaman Trunk Road besides improvement to roads in Head Quarter area and out side Head Quarter area.

During the year 1987-88, 43 kms. of Rural Roads and 17.00 km. of Andaman Trunk Road have been proposed for construction works included in other schemes under road sector will be in progress.

During 1988-89, it has been proposed to take up 48.50 kms. of rural roads 14.00 kms. of Andaman Trunk Road. Other Schemes under Road Sector will be completed by the end of 1989-90.

It has been the endeavour of the Administration to complete the spill over and the proposed new works during the Plan period itself.

Motor Transport

Proposed outlay for the Seventh Five Year Plan 1985-90. Rs. 986.100 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 195.590 "

The 3 schemes under the sector envisages purchase of 100 Bus Chassis, construction of workshop buildings, tools and plants, strengthening of the automobile workshop at Port Blair and Estt. of workshop at various places and creation of additional staff.

There is a programme to procure 20 Nos. Bus chassis and its body construction, purchase of jeep, tools and plant, construction of workshop buildings and creation/appointment of staff.

Scheme of the Annual plan 1985-86

Tourism

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 368.790 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 36.390 "

The schemes included in the Seventh Five Year Plan have two main objectives. They are:-

To establish an independent (separate) Directorate of Tourism and to provide better facilities to both foreign and domestic tourists. This is considered necessary in view of the expanding tourist traffic to these islands

demanding the development and management of infrastructural facilities to cope up with the needs.

With this objectives in view, four schemes have been formulated. It is proposed to create a separate Tourism Directorate, provide aquatic sports facilities to tourists, introduce seuba diving and provide better Tourist accommodation and Tourist transport during the plan period.

All the four schemes proposed during Seventh Plan are continuing schemes.

Education

Proposed outlay for Seventh Five Year Plan (1985-90) Rs. 2,549.408 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 595.208 "

The Schools in the Union Territory of Andaman and Nicobar Islands have 8 media of instruction at Primary stage and 6 media of instruction at the Middle and Secondary/Senior Secondary stages. Majority of the population of this Island Territory belongs to the weaker section of the Society or tribals. We have not been able to bring about considerable qualitative improvement so far, as the children do not get any aid at their homes after school hours nor do they find any educational environment in the remote villages they come from. With a view to inculcate good habits and to increase the retention power of the schools, we want to catch the children at the budding stage. With the objectives in view, the Department proposes to start Pre-Primary Schools in the colonies and predominantly inhabited by the labourers and weaker section of the Society. It is, therefore, proposed to start 50 Pre-Primary Schools during the Seventh Five Year Plan period.

To achieve the target of universalisation of elementary education and to eradicate illiteracy, it is proposed to open Primary Schools/mobile schools near the Forest Camps and also in remote pockets, where facilities of education are not available so far, especially in the tribal areas. To wipe out illiteracy, which is posing a threat to the developmental programmes, it is proposed to establish Adult Education/Non-Formal Education Centres in such places where formal schools could not be provided. To bring qualitative improvement in education, it is proposed to establish a State Council of Educational Research and Training for organising, different courses dissemination of information and for revision of curriculum at the Elementary stage.

All the new schemes proposed under this Plan aim at providing good and qualified teachers, teaching and audio-visual aids to the schools, setting up of a net work of good

libraries in the schools and at the zonal headquarters and also for establishing rural libraries in this Territory. As a matter of fact, the teachers and the students of these islands are handicapped to the extent that they do not get latest books or relevant information to keep themselves abreast with the latest advances in the field of education and other fields. It is, therefore, proposed to strengthen the existing school libraries and zonal libraries.

There was a back-log of 1.50 crores during the III Plan under constructional works and which could not be completed even at the end of IV and V Plan, due to paucity of funds. Even at the end of VI Plan, an amount to the tune of Rs.1.60 crores is estimated to complete those works, which are already in hand. At present, there is a back-log of 800 class-rooms and 700 teachers quarters. The Department has not been able to provide proper accommodation to the Lady Teachers working in the tribal areas. It is, therefore, proposed to provide proper accommodation to the Lady Teachers and also to male teachers posted in the tribal areas. This will help us to increase the retention power of the schools in tribal areas. There is acute shortage of class-room, teachers quarters, science laboratories, hostels and play fields in the existing schools. 73 schools are still running in thatched huts. It could not be possible for the Department to do away with the thatched huts by providing pucca buildings for the last 20 years.

This Department could not provide schools in a number of pockets scattered in tribal areas, which have a scanty population. It is, therefore, proposed to establish 2 Ashram Schools in the tribal areas, one each at Terrassa Island and another at Great Nicobar, so as to enable the primitive tribals to learn and earn by making use of the land allotted to the Ashram Schools.

The Youths of this Territory in general and Nicobarese in particular have great sports potentiality and they have excelled themselves in various tournaments conducted at National level on the mainland, such as Subroto Mukherjee Cup Tournament. As such, the youth activities in these islands also need to be accelerated with a view to provide opportunities to young people to make constructive contribution to the Society and to fulfil their aspirations. This being the reason there should be avenues for the young one, so that they are actively involved in the National stream. It is hoped that in turn the youths will contribute fruitfully in the task of National reconstruction. Therefore, the existing Sports Wing will be strengthened besides construction of a Stadium at Port Blair attached to a Gymnasium. A rural stadium for the youths of Campbell Bay also will have to be provided.

With a view to strengthening the Teacher-Education besides expanding the existing facilities, a separate building for B.Ed college is proposed, as the present accommodation is quite inadequate to meet the requirement and also to introduce few more courses in teacher-education in this Territory.

To encourage the retention of girls in the educational institutions, girls hostels are proposed for the girls of weaker sections of the society and especially tribal areas. They will also be provided with various incentives in the shape free uniforms, free-text-books, hostel stipends, merit scholarships, free travel concessions and so on.

Since there have been no facilities for technical education in this Territory, we had kept token provision in the Sixth Five Year Plan for starting a Polytechnique Institute at Port Blair. Now, that necessary approval has been received from the Govt. of India to start a Polytechnic Institute. Although the same has just started in the Govt. College, we have to provide buildings, staff and other infrasture for implementing the scheme effectively. In view of this fact, necessary proposals have been included in the Seventh Five Year Plan.

In order to promote Arts & Culture and Fine Arts activities to develop National Integration Programmes, it is proposed to construct an Art Gallary and Museum in this Territory.

Under Sector "Scientific Services & Research", it is proposed to strengthen the Science and Technology Council.

For the effective implementation of the above programmes, an outlay of Rs. 2,549.408 lakhs has been proposed during the Seventh Five Year Plan.

Health

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 700.000 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 135.179 "

Under the Seventh Plan all the nine existing schemes have been continued. Only one new Scheme i.e. No.10 has been included relating to the specialised treatment of handicapped children on the mainland.

The existing system of Health Care delivery did not conform, to any pattern. In the Seventh Plan efforts have been made to bring rural health care services within the scope of Rural Health System suggested by the Govt. of India. Except two rural hospitals i.e. Bambooflat and Mayabunder all the other institutions shall be covered within the prescribed pattern.

• Due to various limitations of A.P.W.D. construction work of Sub-Centre buildings could not be taken up. Construction of 21 Sub-centres at 50:50 under Union Territory and Family Welfare Programmes could be taken up during 1984-85. The estimated cost of spill over works would be Rs.158.500 lakhs of which Primary Health Care Scheme accounts for Rs.89.000 lakhs.

Under the Seventh Plan emphasis has been laid on the setting up of Sub-Centres, Subsidiary Health Centres and Upgraded Primary Health Centres. 15 new Sub-Centres shall be opened besides 28 existing dispensaries shall be converted into Sub-Centres whose construction work has been taken up during 1984-85 shall be established during 1985-86. No. of Sub-Centres by the end of 1984-85 shall be 35.

by providing A.N.M. to each centre. 8 More sub-centre, Six existing Rural Hospital/Dispensaries shall be converted into subsidiary Health Centres. 3 existing rural hospitals shall be converted into upgraded PHCs, where each PHC shall have 4 Specialists. This will provide specialised treatment in medicines, surgery obstetrics and Gynaecology and Paediatrics for which the population had been putting demands in the past.

The existing G.B. Pant ~~to Civil~~ Hospital, Car Nicobar shall be converted to referral hospitals. In G.B. Pant hospital extension to existing Nursing Home and Special Wards will be provided besides a paying ward will be added. Provision for construction of Blood Bank, casualty and observation ward, New OPD Complex, 10 Central Sterilisation Room, Medical Record Block, D.T.C., 5 bedded female ward, and new mortuary will be added. Facilities for Microbiology, Prosthetic and Orthotic workshops kitchen block, service ramps and Corridors will be provided. Additional staff and equipment shall also be provided.

In civil hospital Car Nicobar Casualty Block, 5 bedded special ward, Medical Record Block will be provided. Specialities such as medicine, Ophthalmology and Gynecology will be introduced in the Seventh Plan. Hospital will be strengthened with additional staff and equipment, One Urban Health Care

Centre sanctioned for Junglighat during 1983-84 and two new urban health care centres shall established one each at South Point and Dairy Farm during the Seventh Plan period to meet the long felt need of the population of concerning areas.

One Health Institute will be established at Port Blair for inservice training of Medical Officers and para-medical staff to acquaint them with the latest developments in the different fields of Medical Science, Nursing and Midwifery. The courses will enrich the staff and grow their professional competence to deliver better health care services.

Two sub-Medical Stores one each at Mayabunder and Nancowrie will be set up to effect supplies of common and emergency drugs to the Health Care Centres of their respective areas. Main store shall continue to supply drugs to South Andamans. The supplies presently are routed to all areas from the Central Medical Store. Considering the acute bottleneck of means of transport among the islands on one hand and between mainland and these islands on the other. The Sub-Depots shall maintain adequate stock of drugs.

Under the I.S.M. and Homeopathy, one Ayurvedic dispensary will be established at Port and 2 Homeopathy dispensaries one each in Middle Andaman and North Andaman will be established during the Seventh Plan Period.

The A&N Islands, P.F.A. Rules have been sent to Govt. of India for approval. As and when the rules are notified the same will be enforced with the help of enforcement staff.

Various wings of the Directorate namely Port Health, Public Health, Health Education Bureau, Vital and Health Statistics, School Health, Direction and Administration will be strengthened by appointment of additional staff.

E.S.I. Scheme will be introduced in the islands by opening two ESI dispensaries at Port Blair and one each at Bambooflat and Bakultala respectively.

The new scheme No.10 provides provision for sending 125 handicapped children for specialised treatment on the mainland.

Sewerage & Water Supply

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 1227.000 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 323.000 "

Schemes under this sector envisages providing Water Supply to the rural areas under minimum need programme besides improvement of water supply at Port Blair Municipal area, preparation of project report for the scheme including conducting survey in respect of water borne sewerage system and providing sanitation facilities for rural areas.

Housing

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 4316.900 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 907.720 "

The programme under this sector provides for construction of 300 residential quarters for A.P.W.D. W/charged staff, finalisation of Development plan for Port Blair, Rangat, Mayabunder, Diglipur, Hut Bay and Campbell Bay. Preparation of Regional Development Plan & Construction of 2440 metres of Drains under spill over work & 11000 metres of New Drains in Port Blair Municipal area. During the plan period Building materials to Nicobarese at Ex-Port Blair Rates will be supplied. The scheme also envisage construction of 2000 quarters. It is also proposed to Estt. a Housing Board for construction of 500 residential Houses for distribution.

Under L.I.G.H.S. an outlay of Rs.40 lakhs has been proposed during the Seventh Plan period. The schemes envisages providing House Building Loan to the extent of 80% upto a Maximum of Rs.15,300 for those whose income does not exceed Rs.7,200/-per annum. Loan will be released to 275 beneficiaries as 2nd & 3rd instalments and to 280 fresh applicants.

During the Annual Plan, 45 applicants will be sanctioned fresh loan & 2nd & 3rd instalment will be released to 50 beneficiaries.

Urban Development

Municipal Board.

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 1700.000 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 434.000 "

This Sector has 4 schemes viz. Urban Development, Environmental Improvement, Remuneration & Non-Remuneration Schemes, Urban Sanitation & Urban Water Supply. The Scheme Environmental Improvement envisages the construction of one Swimming Pool, 20 Parks & Maintenance of one Burning Ghat & 4 Burial Ground. An electric crematorium is proposed to be installed during the plan period. It is also proposed to construct Tax 2 Truck Stands & a Town Hall with all amenities, 4000 SV lamp will be provided during the plan period.

↳ to 5

Sewerage system, will be introduced in the town after consulting the Expert. In order to remove the slums & to keep the City clean & Neat/garrage disposal plants, 20 public latrines, 2 mechanical sweepers & 5 garrage disposal vans shall be provided. 5000 Dry latrines shall be converted into flush out ones. Construction of 200 Type I Quarter for sanitary wotkers will be taken up.

The Board also proposes to have 3 new Shopping Complex, 300 RCC Gump ties, 2 Nos. Lodging Houses, & Dharmasalas during the plan period.

The pipe lines already laid in the past have gone beyond repairs resulting in wastage of water supply. It is proposed to realign these pipelines. All individual pipelines shall be provided with metres, Storage tanks, water coolers & water tanks shall also be constructed during the Seventh plan period.

An outlay of Rs. 434.00 lakhs has been proposed under this ~~Section~~ for the Annual Plan 1985-86. The following programmes have been proposed to be implemented during the Annual Plan 1985-86.

1. Construction 4 Parks, 2 Taxi & One Truck stands, & 1 Town Hall.
2. Provision of 1000 SV lamp & Electric Crematorium,
3. Survey & Investigation for providing Sewerage system in the Town shall be carried out.
4. Construction of 5 KM. length non-roadside drain, 10 Km Length footpaths.
5. Public latrines.
5. Construction of type I quarters & Conversion of 100 Nos. dry latrines into flush out.
6. Construction of one Shopping Complex, 10 H Gump ties, 1 Lodging House & Dharmasala.
8. Construction of 2 water tanks, procurement of 3000 water metres, 10 Water Coolers & 2 Storey Tanks.

INFORMATION & PUBLICITY

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 208.848 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 59.340 "

The Schemes included in the Seventh Plan have got two main objectives. They are:

To bridge the communication gap that exists between the scattered islands in the Union Territory by ensuring dissemination of news and information to them on one side and on the other that these islands no longer remain sentimentally isolated with the rest of the country.

With this objective in view, 7 schemes have been formulated. It is proposed to set up Direct Receiving Sets (DRS) at different parts of the Territory, coordinate the working of Information, and Publicity Units and the DRS Systems, in the major centres of the territory, mounting of Light and Sound Programme at the . . . Cellular Jail for giving a right feel to the visitors, and

tourists about the freedom struggle and the role of "Indian Bastille", Cellular Jail in it. The introduction of DRS System, Community Viewing of TV sets, screening of films, etc. not only help in disseminating the right type of information to the people at large, but also provide best and possible entertainment to the people who are otherwise virtually starved of cultural entertainments in the Islands.

Among the present day generation in Islands may have no idea about their roots on the mainland and their heritage. The scheme Bharat Darshan tour gives an opportunity to women, tribal people and others to visit places of importance on the mainland - historical and industrial for broadening their vision and outlook and also feel proud of their heritage.

The other schemes are more or less continuing schemes which aim at strengthening the media - the two daily newspapers - The Daily Telegrams and Dweep Samachar, setting up Photo Unit at Car Nicobar and Mayabunder, introduction of colour photography in the existing Photo Unit at Port Blair etc.

These schemes envisage providing correct news and information to the public on national and international affairs and also disseminate to them the policies and programmes of the Govt. of India and the Administration for enlisting their cooperation in the Implementation of policies.

Components of Seventh Plan

Out of the 7 schemes proposed during the Seventh Plan, six schemes i.e. Scheme No.1 to 6 are continuing schemes and the outlay proposed is Rs.174.248 lakhs. These Schemes are implemented but clearance by the Government of India have not been obtained. Scheme No.7 is a new one and the proposed outlay of the Scheme is Rs. 34.60 lakhs. The new scheme (Scheme No.7) is proposed on the direction of the Lt.Governor. In Scheme No.5 - Strengthening of Mass Media, provision of Rs.45.000 lakhs has been included for installation of 60 numbers DRS at the rate of 12 numbers every year during the five year in areas not covered by the TV net work in various places in the islands.

An mounting of Light and Sound Show in the Cellular Jail is proposed to highlight the role of freedom fighters transported to Andamans to visitors of National Memorial, this Scheme costing Rs.34.600 lakhs can be proposed under Central Sector.

Labour & Labour Welfare

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 161.912 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 5.672 "

This Sector has 9 schemes which includes 5 under Labour Welfare & 4 under Employment. The major thrust is on the establishment of I.T.I. in this Union Territory with a proposed outlay of Rs.130.657 lakhs. The Estt.of I.T.I.will facilitate for training in trades like Draftsman, Mechanic, Electrician, Fitter etc. to the locally available candidates. Besides, the schemes under this sector provides for construction of labour welfare centres, opening of labour office at Hut Bay, separate Cell for Manpower Planning & Employment Generation and opening of an employment assistance bureau at Campbell Bay are also proposed under the Seventh Plan.

During the Annual Plan 1985-86, an outlay of Rs.3.722 lakhs and Rs. 1.95 lakhs, respectively, totaling an amount of Rs. 5.672 lakhs have been proposed under Labour & Employment Sectors.

With a view to strengthen the Employment Exchange at Per Blair, 2 schemes viz. (i) setting up of a Vocational Guidance Centre and (ii) Manpower Planning & Employment Generation Cell were proposed to be implemented during the Seventh Plan period. The total proposed outlay for Employment Schemes is Rs. 99 lakhs.

Welfare of Backward classes
Scheduled Castes & Scheduled Tribes.

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 44.740 lakhs.

Proposed outlay for Annual Plan 1985-86. Rs. 13.000 "

There are 4 schemes for the Seventh Plan with an outlay of Rs.44.74 lakhs. An amount of Rs.7.99 lakhs has been proposed for appointment of the staff for the Directorate of Tribal Welfare and an amount of Rs.13.000 lakhs has been provided for construction of Office Building for the Office of the Project Officer of the ITDP at Car Nicobar and staff quarters at Car Nicobar. An amount of Rs.15.00 lakhs has been provided for supplying house building materials to 150 Nicobari families on 50% subsidy basis. An amount of Rs.0.75 lakhs has been provided for grant of additional scholarship to 50 tribal students @ Rs. 150/- per students per month for higher education. An amount of Rs.8.00 lakhs has been provided for providing materials, including septic tank to 200 Nicobari house holds on 75% subsidy for construction of flush type latrines.

↳an I.T.D.P at Car Nicobar.

Social Welfare

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 35.500 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 9.660 "

The scheme envisages maintenance of the Home for Women in distress with facilities for providing them vocational training with a view to rehabilitate them so that they are able to earn their livelihood. The total amount proposed for the scheme is Rs.2 lakhs. The other schemes proposed are:

- (1) Scholarship and financial assistance to physically handicapped children,
- (2) Rehabilitating of physically handicapped persons and providing them financial assistance for purchase of aids and special gadgets etc.

There is also a proposal for the establishment of a Home for Homeless children and strengthening of Directorate of Social Welfare. A sum of Rs.3.600 lakhs has been proposed as pension to the old and infirm persons @ 60/- per month under the Age Old Pension Scheme.

The other schemes include grant-in-aid to voluntary organisations for construction of a Working Women Hostel, establishment of Four Training-cum-Production Centres, Legal aid to accused persons who are too poor to afford legal assistance, Home for aged and infirm persons, Home for orphan girls, grant-in-aid to voluntary organisations for running a day-care centre and providing nutrition to the children and expectant mothers under the Nutrition Scheme.

For the Annual Plan 1985-86, an outlay of Rs.9.66 has been proposed and the programmes included in the Annual Plan envisage admission of 10 women in the Home for Distress, awarding of scholarship to 50 handicapped students, provision of financial assistance to 20 physically handicapped persons etc. Besides this there is a proposal for the establishment of one Training-cum-Production Centre at Little Andaman and construction of a Home for Orphan girls.

Nutrition

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 60.000 lakhs

Proposed outlay for Annual Plan 1985-86, Rs. 11.400 "

This sector envisages providing supplementary nutrition to the children between the age group 0-6 years and lactating and pregnant women belonging to the weaker section of the society including tribals. There are programmes to provide nutritious food to 2000 children and 400 lactating & pregnant mothers for 300 days during the Annual Plan period.

ECONOMIC SERVICES

STATISTICS

Proposed outlay for Seventh Five Year Plan 1985-90. Rs.23.33 lakhs.

Proposed outlay for Annual Plan 1985-86. Rs. 1.81 "

This sector with 3 schemes envisages setting up of Directorate of Economics & Statistics, Establishment of District Statistical Bureau, Unit for preparing consumer index, conduct of surveys and publishing statistical hand book and pamphlets and setting up of Statistical Cell in the Revenue departments.

Statistics.;

This Sector has 4 schemes with a proposed outlay of Rs.23.33 lakhs for the Seventh Plan. These schemes are prepared keeping in view the recommendations of the Central Techno-Economic Survey Committee, Deputy Advisor of the Govt. of India, Ministry of Agriculture and also the need of the Administration and other aspects of the economy. The first Scheme envisages the setting up of Directorate of Economics and Statistics headed by a Director alongwith supporting staff. This Scheme has been prepared after taking into consideration, the recommendation of the National Council of Economic Research and to improve the data base for Planning and policy making. It is found more necessary to have a better control on the various Statistical Units functioning in other departments and to function as liason among the various departments of the Administration and take necessary steps for the improvement of quality of data. It is proposed to set up a Directorate of Economics and Statistics.

The proposed outlay of this scheme for the Seventh Five Year Plan is Rs. 5.30 lakhs. The Second scheme envisages establishment of a District Statistical Office for the Car Nicobar District. The Nicobars District is inhabited mainly by Tribals scattered in different islands separated by rough sea. At present there is no agency to collect dependable Statistics on the Socio-Economic conditions of the Tribals and as well as of the District as a whole. It will help the Administration to focus on the developmental activities taken up by the Administration and take individual steps in time if any. As per the policy of the Govt. of India, all possible steps have been taken for the upliftment of the tribals of this district by implementing developmental schemes. In order to provide necessary guidance in a Co-ordinated manner and collect data for preparation, monitoring and evaluation of developmental schemes introduced in this district, Statistical Office is proposed to set up during the Seventh Plan. The proposed outlay for the scheme is Rs.3.00 lakhs.

Information on State income is the back bone for taking any effective decision and any policy and retail prices data particularly of essential consumers commodities of paramount importance for Administration under the 20.Point Programme. The estimate Committee of the Govt. of India has also stressed the need for compilation of index numbers of retail prices covering all sections of the population. As such provision has been made for the setting up of the combined unit for both the purposes. The Third Scheme also envisages participation in National Sample Survey on a matching basis as done by other States and Union Territories.

Prior to 1976, there was only one publication and with the increase of demand and usefulness of data. The statistical Bell h started bringing out more publications on regular basis. During the 7th Five Year Plan more and more publications based on the various sectors of Economy will be brought out for Planning and Policy Purposes. The proposed outlay of the Scheme is Rs. 10.88 lakhs.

The Scheme No.4 envisages setting up of a Statistical Cell in the Revenue Department. Due to alround increase in the Development of Agricultural Statistics it is proposed to establish a Statistical Cell for the collection of comprehensive, and correct Agricultural Land Utilization Statistics and also for the conduct of Crop cutting experiment by the random Sampling Methods as recommend by the Deputy Economic and Statistical Advisor, Ministry of Agriculture. The setting up of this unit will improve the quality of land utilisation statistics. The proposed outlay of the Scheme for the Seventh Five Year Plan is Rs. 4.15. The scheme envisages the posting of one Statistical Assistant in each Tahsil and District Office.

Government Press

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 64.590 lakhs.

Proposed outlay for Annual Plan 1985-86. Rs. 8.355 "

Under this Sector an outlay of Rs. 64.590 lakhs has been proposed during the Seventh Plan period. To meet the increased demand of printing and binding of the Administration and Centre Govt. Department, it is proposed to strengthen the Govt. Press by installation of new Monocasting Machine, Lino type machine and purchase of Press materials, Estt. of block making unit and new Govt. Press at Mayabunder. It is also proposed to strengthen the Hindi Printing capacity.

The work related to the establishment of Government Press at Mayabunder will be taken up during the Annual Plan period 1985-86.

Public Works (Administrative Building & Police Housing.)

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 662.00 lakhs

Proposed outlay for Annual Plan 1985-86. Rs. 121.00 "

The programme under this sector envisage construction of Directorate Building for Departments of Fisheries, Tourism, Electricity and Secretariat Building besides completion of spill over works under Police Housing, 312 Units of Residential accommodation will be taken up.

General Services (Supply).

Proposed outlay for Seventh Five Year Plan 1985-90. Rs. 158.821 lakhs.

Proposed outlay for Annual Plan 1985-86. Rs. 66.609 "

This is a new scheme proposed for inclusion in the Seventh Five Year Plan 1985-90 with an outlay of Rs. 158.821 lakhs. This scheme envisages construction of office complex-cum-supply godown, residential accommodation for staff, purchase of vehicles etc. in order to strengthen the Public Distribution System of Essential Commodities like food grains and sugar to cater to the needs of the vulnerable sections of the society including Tribals.

During the Annual Plan 1985-86, construction of Godown office complex, purchase of 1 truck, jeep and Motor cycle, 25 tarpaulins & staff quarters construction will be taken up.

Draft Seventh Five Year Plan (1985-90) and Annual Plan 1985-86- Heads of Development Statement GN-1
U.T.-A&N Islands.

Outlay and Expenditure (₹. in lakhs)

Head/sub-Head of Development.	Code No.	Sixth Five	1980-83	1983-84	1984-	1985	Seventh Plan 1985-90		1985- 86	
		Year Plan 1980-85	Actual expdt.	Actual expdt.	Approved - outlay.	Anti. Exndt.	Proposed outlay	Of which capital content	Proposed - outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I. Agriculture and Allied Services.										
Crop Husbandry.	01020	175.000	103.460	42.454	49.900	49.900	354.986	114.510	74.375	29.265
Soil and Water conservation.	01030	165.000	58.127	22.567	41.920	41.920	166.210	127.640	35.700	29.020
Animal Husbandry	01040	226.000	102.393	46.472	64.000	64.000	479.000	174.460	144.370	88.110
Fisheries.	01060	200.000	67.776	21.836	36.800	36.800	325.001	200.199	75.558	53.948
Forests.	01070	550.000	208.627	99.900	102.350	102.350	1438.860	524.000	175.505	63.500
Total(I)	01999	1316.000	540.383	233.229	294.970	294.970	2764.057	1140.309	505.508	263.843
II. Rural Development.										
N.R.E.P.	02020	100.000	28.930	-	-	-	-	-	-	-
C.D & Panchayats.	02060	8.500	4.000	2.150	2.450	2.450	40.000	-	8.000	-
Land Reforms.	02070	8.500	2.302	1.578	2.000	2.000	28.000	-	5.600	-
Total(II)	02999	117.000	35.232	3.728	4.450	4.450	68.000	-	13.600	-
III.Cooperation.	03999	60.000	20.322	6.738	12.000	9.000	79.000	49.830	15.300	9.770

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>IV. Irrigation & flood control.</u>										
Minor Irrigation	04100	120.000	29.456	36.577	30.000	30.000	820.580	700.540	123.850	101.620
Total(IV)	04999	120.000	29.456	36.577	30.000	30.000	820.580	700.540	123.850	101.620
<u>V. POWER.</u>										
	05999	1200.000	430.105	207.241	320.000	320.000	12851.730	11941.680	1833.150	1752.650
<u>VI. Industry and Minerals.</u>										
Village & Small Industries	06010	100.000	44.832	20.785	21.900	21.900	460.440	145.440	86.680	36.530
<u>VII. Transport.</u>										
Minor Ports & Light Houses	07010	900.000	393.950	185.872	398.000	398.000	3068.220	2827.240	1082.030	1016.150
Shipping	07020	2360.000	1709.759	346.320	427.000	497.000	14061.750	13573.000	465.250	459.250
Roads and Bridges	07040	1150.000	670.538	304.240	437.000	437.000	5305.600	5110.600	1016.000	978.000
Road Transport	07050	200.000	154.086	44.123	135.000	135.000	986.100	719.000	195.590	163.000
Tourism	07070	38.000	32.437	14.529	20.000	20.000	368.790	330.400	36.390	32.500
Total (VII)	07999	4648.000	2960.770	895.084	1487.000	1487.000	23790.460	22560.240	2795.260	2648.900
<u>VIII. Scientific services & Research.</u>										
Science & Technology programmes	08010	-	-	0.487	1.000	1.000	5.860	-	0.950	-
<u>IX. Social and Community services.</u>										

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
Education.	09010	700.000	450.927	250.466	242.000	242.000	2549.408	1446.290	595.208	468.895
Medical	09100	185.000	74.902	85.830	59.000	59.000	700.000	478.250	135.179	116.750
Sewerage and water supply	09130	500.000	313.420	101.820	188.000	188.000	1227.000	1227.000	323.000	323.000
Housing.	09140	140.000	68.491	33.139	72.000	82.325	4316.900	3749.150	907.720	746.850
Urban- development	09160	-	-	-	-	-	1700.000	-	434.000	-
Information & publicity.	09180	15.000	11.604	6.875	3.000	3.000	208.848	58.000	59.340	30.750
Labour & labour welfare	09190	9.000	2.801	1.233	2.450	2.450	161.912	129.222	5.672	2.820
Welfare of S.C. Scheduled Tri-	09210	4.000	3.163	0.532	0.980	0.961	44.740	13.000	10.348	4.000
Castes & B.C. Social Welfare	09220	23.000	10.022	4.043	8.000	8.000	35.500	6.000	9.660	2.100
Nutrition	09230	15.000	10.921	7.816	9.000	9.000	60.000	-	11.400	-
Total(IX)	09999	1591.000	946.251	471.754	584.430	594.736	11004.308	7106.912	2491.527	1695.165

K. Economic services.

Secretariat Economic ser- vices.	10010	7.000	0.573	-	-	-	4.000	-	0.860	-
Economic Advice and Statistics.	10020	1.500	0.094	-	-	-	23.330	3.160	1.810	0.580
Total(X)	10999	8.500	0.667	-	-	-	27.330	3.160	2.670	0.580

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
AI. GENERAL SERVICES.										
Stationery & Printing (Govt. Press)	11010	12.000	12.167	2.614	5.000	5.000	64.590	42.820	3.355	4.250
Public Works.	11020	280.000	116.100	67.780	85.000	104.000	662.000	662.000	121.000	121.000
Civil Supplies.	11030	-	-	-	-	-	158.821	129.470	66.609	63.400
Rehabilitation.	11040	208.000	190.640	111.450	44.250	44.250	-	-	-	-
Total (AI)	11999	500.000	518.907	181.844	134.250	153.250	885.411	834.290	195.964	188.650
Grand Total:	99999	9080.500	5370.905	257.487	2890.000	2910.506	52758.176	44482.901	8064.459	6697.708

Draft Seventh Five Year Plan(1985-90) and Annual Plan(1985-86)-Development scheme/
Projects - U.T. A&N Islands Cutlay & Expenditure (Rs. lakhs)

Name of the Scheme/ Projects.	Sixth Five Year Plan (1980-85) Agreed out- lay.	1980-83 Actual expent.	1983-84 Actual Expdt.	1984-85 App- roved out- lay	Anti-Exp.	Seventh Plan(1985-90) proposed outlay	of which capital content	Pro- posed out- lay.	of which capital content.
1.	2	3	4	5	6	7	8	9	10
<u>I. Agriculture and Allied Services.</u>									
<u>Crop Husbandry(Agriculture)</u>									
<u>Direction & Admn.</u>									
Scheme No.13: Stren- gthening of the Deptt. of Agricul- ture.	19.839	24.358	9.1 80	13.000	13.000	22.700	9.350	5.600	3.000
<u>Multiplication and distribution of seeds.</u>									
Scheme No.1 : High Yielding variety Pro- gramme.	5.375	6.753	2.980	4.600	4.600	15.660	10.900	2.700	2.000
Scheme No.2: Intensive and multiple cropping programme.	6.960	4.125	1.840	1.600	1.600	44.800	1.500	6.460	0.200
<u>Plant Protection.</u>									
Scheme No. 5: Plant Protection.	21.216	8.831	1.780	4.550	4.550	50.210	19.920	7.655	2.025

	1.	2	3	4	5	6	7	8	9	10.
<u>Commercial Crops/Horticulture.</u>										
Scheme No.3: Development of plantations and spices crops.	10.820	2.040	0.490	1.040	1.040	33.330	17.550	6.620	4.040	
Scheme No. 7: Dev.of pineapple and tuber crops.	12.270	1.895	0.335	1.020	1.020	10.050	3.500	2.900	1.700	
Scheme No.9: Expansion of coconut cultivation and horticultural crops in tribal areas.	-	-	-	-	-	26.350	3.900	5.500	1.500	
Scheme No.11: Development of spices and cashewnut cultivation in tribal area.	-	-	-	-	-	14.300	0.300	2.900	0.100	
Scheme No. 14: Improvement of 500 ha.cashew plantation for 3 years.	-	-	-	-	-	18.000	-	6.000	-	
<u>Extension & Farmer's Training.</u>										
Scheme No.4: Demonstration in cultivator's fields.	1.495	0.367	0.170	0.470	8.470	8.000	-	1.500	-	
Scheme No.10: Agricultural Training programme.	3.600	4.347	1.560	0.950	0.950	8.370	1.550	1.290	0.100	
<u>Agricultural Engineering</u>										
Scheme No. 15: Supply of tractors and power tillers to the coop.society and individual cultivators.	-	-	-	-	-	30.000	-	6.000	-	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Agricultural Economics & Statistics.</u>									
Scheme No.12: Strengthening of the Statistical Cell, Publicity and information Unit.	6.330	0.389	0.210	0.460	0.460	8.410	2.590	1.050	0.100
<u>Storage and Warehousing.</u>									
Scheme No.6: Improvement in distribution of agriculture inputs.	28.490	7.028	8.754	7.350	7.350	50.106	36.250	15.100	12.900
<u>Agricultural Marketing and quality control.</u>									
Scheme No.8: Agriculture Marketing and Fruit Preservation Unit.	8.986	6.956	2.792	1.430	1.430	14.700	7.200	3.000	1.600
* Sixth Plan Schemes.	49.599	26.071	12.363	13.430	13.430				

Crop Husbandry Total :	175.000	103.460	42.454	49.900	49.900	354.986	114.510	74.375	29.265

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Soil and Water Conservation.</u>										
<u>Soil conservation Schemes.</u>										
Scheme No.1: Conservation of soil in A&N Islands.	53.500	21.366	7.600	10.000	10.000	30.860	20.410	6.010	4.100	
Scheme No. 2: Improvement of soil conservation-cum-demonstration centre and strengthening of soil testing Laboratory.	3.000	2.551	1.457	0.920	0.920	10.350	5.000	2.070	1.000	
Scheme No.3: Land shaping and tractor ploughing.	28.000	24.700	8.136	10.000	10.000	30.000	7.230	5.620	1.920	
Scheme No.4: Redamation of saline affected areas for cultivation.	75.000	4.750	2.730	18.000	18.000	95.000	95.000	22.000	22.000	
Strengthening of soil conservation station at Sipighat.	5.500	4.660	2.644	3.000	3.000					
<hr/>										
Soil and Water Conservation Total:	165.000	58.127	22.567	41.920	41.920	166.210	127.640	35.700	29.020	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Animal Husbandry.</u>									
<u>Direction and Administration.</u>									
Strengthening of the Deptt. of Animal Husbandry (Scheme No.19)	18.180	8.010	6.438	10.500	10.500	13.300	5.500	5.730	4.000
<u>Veterinary services and Animal Health.</u>									
Estt. of Veterinary sub-Dispensaries (Scheme No.1.)	16.000	6.439	2.117	4.900	4.900	58.400	33.200	14.900	11.000
Scheme No.2: Upgradation of existing Vet. sub-dispensaries into vet. dispensaries and development of existing dispensaries.	-	-	-	-	-	6.250	2.000	1.860	1.000
Scheme No.3: Upgradation of existing Vet. dispensaries into hospitals and development of existing hospitals.	6.300	5.156	1.619	1.600	1.600	49.500	27.200	19.200	14.950
Scheme No.4 : Estt. of Mobile Vet.dispensaries.	19.500	3.900	4.738	6.000	6.000	28.950	16.200	7.850	6.100
Scheme No.5: Strengthening of Disease Investigation Laboratories.	1.700	0.150	0.268	0.400	0.400	1.660	-	0.380	-
Scheme No.25: Introduction of Frozen semen for breeding of local cattle and buffaloes in the U.T. of A&N Islands.	-	-	-	-	-	20.350	15.000	15.800	15.000

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Investigation and Statistics.</u>									
Scheme No.20: Setting up of Livestock census Cell. .	-	-	-	-	-	2.540	-	-	-
Scheme No.21: Strengthening of Statistical cell.	0.300	0.100	-	0.200	0.200	12.690	-	3.270	-
<u>Cattle Development. .</u>									
Expansion of key village blocks and Key Village Units (Scheme No.6).	9.390	5.442	2.851	3.000	3.000	2.660	-	0.530	-
Scheme No.10: Estt. of cattle (Holding) Farm in the U.T. of A&N Islands.	52.890	36.814	12.631	12.000	12.000	65.150	13.500	14.500	5.000
Scheme No.24: Animal disease surveillance unit in the U.T. of A&N Islands.	-	-	-	-	-	5.580	0.310	1.410	0.310
Scheme No.11: Supply of milch cattle to the marginal and below poverty line farmers including tripals on subsidy basis.	-	-	-	-	-	6.000	-	1.200	-
Scheme No.12: Estt. of Goat Dev. Farm in the U.T. of A&N Islands.	1.250	-	-	3.000	3.000	22.650	9.000	8.350	5.500
Scheme No.23: Control of Foot and Mouth disease in A&N Islands.	-	-	-	-	-	4.190	-	1.060	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Estt. of Cattle Breeding Farm at Campbell Bay (6th Plan scheme dropped).	20.000	-	-	-	-	-	-	-	-
<u>Poultry Development.</u>									
Scheme No.14: Expansion of Poultry Dev. farm in the U.T. of A&N Island.	59.600	32.140	13.747	15.500	15.500	57.970	3.200	12.280	1.200
Scheme No.16: Estt. of Duck rearing farm in the U.T. of A&N Islands.	-	-	-	-	-	14.650	4.100	3.850	2.000
Scheme No.17: Estt. of Hatchery at Dollygunj farm.	-	-	-	-	-	32.350	17.850	11.900	10.350
Scheme No.18: Estt. of Poultry marketing centre at Port Blair.	-	-	-	-	-	9.700	1.000	1.850	1.000
Scheme No.22: Control of Ranikhet disease.	2.000	0.950	0.505	0.700	0.700	4.740	-	0.900	-
Scheme No.15: Estt. of Broiler Farm at Dollygunj.	-	-	-	-	-	11.150	-	2.230	-
Distribution of improved birds on subsidy basis (6th Plan scheme dropped)	0-100	0.100	-	-	-	-	-	-	-
<u>Piggery Development.</u>									
Scheme No.13: Estt. of Pig breeding farm in the U.T. of A&N Islands.	5.115	-	-	3.500	3.500	17.900	9.800	6.600	4.650
<u>Other Livestock Development.</u>									
Scheme No.7: Training of departmental personnel.	1.175	1.862	0.169	0.500	0.500	0.400	-	0.100	-
Scheme No.8: Training of farmers in cattle, poultry and piggery etc.	0.500	0.210	0.170	0.200	0.200	1.250	-	0.250	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Scheme No.9: Training of poultry keepers.	-	-	-	-	-	0.500	-	0.100	-
Milk supply of Port Blair. (6th plan scheme dropped)	2.000	0.750	-	-	-	-	-	-	-
<u>Fodder and feed development.</u>									
Scheme No.26: Estt. of feed and fodder development in A&N Islands.	10.000	0.370	1.213	2.000	2.000	28.520	16.600	8.270	6.050
Animal Husbandry Total:	226.000	102.393	46.472	64.000	64.000	479.000	174.460	144.370	88.110
<u>Fisheries.</u>									
<u>Direction and Administration.</u>									
Scheme No.16: Strengthening and reorganisation of Fisheries Deptt.	16.230	7.364	3.736	11.445	11.445	32.000	22.041	3.844	2.170
<u>Extension.</u>									
Scheme No.3: Supply of essential fisheries requisites.	10.000	5.168	2.000	2.000	2.000	15.000	-	3.000	-
Scheme No.5: Settlement of fishermen families.	5.000	1.920	1.000	1.000	1.000	49.570	48.000	9.900	9.600
<u>Fish Farm.</u>									
Scheme No.2: Coastal aquaculture.	-	-	-	-	-	10.700	10.700	0.120	0.120
<u>Research.</u>									
Scheme No.11: Conservation and monitoring of fisheries resources.	2.400	0.461	0.174	1.420	1.420	4.820	1.100	1.644	0.900

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Education & Training.</u>									
Scheme No.4 : Training in fisheries discipline.	23.489	23.232	3.205	1.710	1.710	23.135	12.950	12.645	10.750
<u>Inland Fisheries.</u>									
Scheme No.1 : Inland aquaculture development.	1.100	0.636	0.210	3.260	3.260	25.000	20.862	9.216	8.738
<u>Fisheries Harbour & landing facilities.</u>									
Scheme No.17: Providing infrastructure facilities near the proposed fishermen settlement at North Bay.	-	-	-	-	-	17.042	17.042	-	-
<u>Processing, Preservation and Marketing.</u>									
Scheme No.8: Addition of ten tonne ice plant with the existing plant at Port Blair.	-	-	-	-	-	11.154	8.100	2.000	2.000
Scheme No.9: Providing processing and storage facilities.	19.318	0.930	5.007	1.590	1.590	43.133	38.450	13.750	13.750
Scheme No.10: Organisation of marketing.	3.240	2.769	1.200	1.065	1.065	11.000	9.524	3.110	2.940
<u>Mechanisation.</u>									
Scheme No. 6: Supply of mechanised fishing boats.	74.426	19.315	3.400	11.210	11.210	53.400	-	10.680	-
Scheme No.7: Assistance to entrepreneurs for fishing and allied activities.	-	-	-	-	-	10.000	-	2.000	-
<u>Others.</u>									
Scheme No.12: Setting up of an aquarium at Port Blair.	-	-	-	-	-	7.000	4.700	1.240	1.050
Scheme No.13: Setting up of a shark liver oil plant at Port Blair.	6.330	0.191	0.007	-	-	5.556	3.600	1.200	1.200

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Scheme No. 14:- Marine specimen centre.	1.050	0.132	0.097	0.390	0.390	3.196	0.800	0.446	0.160
Scheme No. 15: Library and Information.	-	-	-	-	-	3.295	2.330	0.763	0.570
* 6th plan schemes which have now been dropped.	37.417	5.608	1.800	1.710	1.710				
Fisheries Total:	200.000	67.776	21.836	36.800	36.800	325.001	200.199	75.558	53.948
<u>Forests.</u>									
Direction and Administration.									
Scheme No. 8: Intensification of management.	16.310	6.571	3.760	4.000	4.000	30.300	-	5.620	-
<u>Research.</u>									
Scheme No. 2: Forestry Research.	11.650	7.135	3.600	3.000	3.000	191.930	80.000	36.150	18.500
<u>Education & Training.</u>									
Scheme No. 6: Training of staff.	3.070	0.861	0.430	0.450	0.450	11.400	-	1.460	-
<u>Survey of forest Resources.</u>									
Scheme No. 3: survey and demarcation.	20.450	9.549	4.000	4.000	4.000	28.970	-	6.700	-
<u>Plantation schemes - Economic important species.</u>									
Scheme No. 1: Artificial and natural Regeneration of Forest for industrial & commercial use.	241.100	119.301	50.010	50.000	50.000	307.373	-	54.575	-

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>Social Forestry Others.</u>									
Scheme No.11. Social Forestry.	6.347	7.893	9.920	43.000	13.000	106.890	-	17.060	-
<u>Forest Produce.</u>									
Scheme No.5: Dev. of minor forest produce.	4.335	2.046	0.940	0.900	0.900	6.740	-	1.220	-
<u>Communication & Buildings.</u>									
Scheme No.9: Communication/ new construction.	20.628	5.591	2.390	4.000	4.000	55.000	55.000	10.000	10.000
Scheme No.10: construction of Buildings.	55.470	22.679	9.170	8.000	8.000	122.780	108.500	22.640	20.000
<u>Preservation of wildlife.</u>									
Scheme No. 4: Wildlife and environment conservation.	119.952	23.740	12.000	12.000	12.000	148.320	104.500	18.440	15.000
<u>Others.</u>									
Scheme No.7: Working Plan.	6.688	3.261	2.190	2.000	2.000	14.920	-	1.640	-
Scheme No.12 : Resource Development and utilization.	5.000	-	1.490	1.000	1.000	414.340	176.000	-	-
*6th Plan schemes now dropped.	39.000	-	-	-	-	-	-	-	-
Forests Total:	550.000	208.627	99.900	102.350	102.350	1438.860	524.000	175.505	63.500
Total(I)	1316.000	540.600	233.229	294.970	294.970	2764.057	1140.809	505.508	263.843

Name of the Scheme/ projects	Sixth Five Year Plan (1980-85) Agreed Out- lay.	1980-83 Actual Expendi- ture	1983-84 Actual expendi- ture	1984-85		Seventh Plan (1985-90)		1985-86	
				Appro- ved outlay	Anti. expd.	Prope- sed out- lay	of which capital content	Propo- sed outlay	of which capital content
1	2	3	4	5	6	7	8	9	10

II.. Rural Development

N.R.E.P. 100.000 28.930 - - - - - - -

C.D. and Panchayats

Panchayats Sc. No.1

Financial assistance
to gram Panchayats ~~8.500~~ ~~4.000~~ ~~2.150~~ ~~2.450~~ ~~2.450~~ 10.000 - 8.000 -

Land Reforms

Direction and Administ-
ration

Scheme No. 1. Strengthen-
ing of general survey and
land reforms 8.500 2.302 1.578 2.000 2.000 28.000 - 5.600 -

Total II 117.000 35.232 3.728 4.450 4.450 68.000 - 13.600 -

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>III. Cooperation</u>										
<u>Direction and Administration</u>										
<u>Scheme No. 9: Strengthening of cooperative Department</u>	18.720	10.004	0.440	3.880	2.850	10.000	5.600	3.050	2.170	
<u>Credit cooperative</u>										
<u>Scheme No. 1: Development of Agriculture Credit</u>	15.110	7.442	3.660	3.760	3.000	21.000	12.300	4.000	2.460	
<u>Estt. and maintenance of cadre management (6th plan scheme now dropped)</u>	5.700	1.447	1.200							
<u>Housing co-operatives</u>										
<u>Scheme No. 11: Development of Housing co-operatives</u>	2.840	-	0.400	0.640	0.600	13.000	12.000	2.180	2.000	
<u>Labour Cooperative</u>										
<u>Scheme No. 4: Development of co-operatives for weaker sections</u>	1.400	0.130	0.042	2.270	0.200	3.000	1.900	0.600	0.380	
<u>Farming cooperatives:</u>										
<u>Scheme No. 7: Development of Agro-cum-plantation cooperatives</u>	6.550	0.110	-	1.390	0.600	7.000	5.000	1.350	1.000	

1	2	3	4	5	6	7	8	9	10
<u>Marketing Cooperatives</u>									
Scheme No. 2: Development of Marketing and supply Federation and marketing cooperatives	2.100	0.435	0.400	0.280	0.280	3.000	0.900	0.400	-
<u>Fishermen cooperatives:</u>									
Scheme No. 5: Development of Fisheries cooperatives	0.800	-	0.149	0.100	0.100	2.000	1.180	0.330	0.180
<u>Industrial cooperatives</u>									
Scheme No. 6: Development of Industrial cooperatives	1.400	0.194	0.127	0.100	0.100	5.000	4.400	0.890	0.800
<u>Consumers Cooperatives:</u>									
Scheme No. 3: Development of consumers' Cooperatives	2.600	0.291	-	0.490	0.400	9.000	4.900	1.310	0.580
<u>Education, Research, Training</u>									
<u>Information and Publicity:</u>									
Scheme No. 9: Training and Publicity.	1.780	0.269	0.220	0.390	0.370	3.700		0.740	
<u>Other cooperatives</u>									
Scheme No. 12 Development of other types of co-operatives	1.000	-	0.100	0.700	0.500	2.300	1.650	0.250	0.200

	1	2	3	4	5	6	7	8	9	10
Cooperation Total	60.000	20.322	6.738	12.000	9.000	79.000	49.830	15.300	9.790	
IV. Irrigation and Flood control Minor irrigation										
Scheme No. 1. Augmentation of Minor irrigation in the islands										
	12.500	8.074	8.807	5.000	5.000	84.480	42.940	13.350	6.820	
Scheme No. 2: Assèssment of surface and ground water resource for irrigation in A & N Islands										
	30.600	18.172	12.850	7.290	7.200	31.500	28.000	6.000	5.300	
Scheme No. 3: Execution of minor irrigation structures in Little Andaman (Vishnunallah and Ramakrishnapuram minor irrigation schemes										
	51.500	3.190	2.650	10.000	10.000	266.000	231.000	57.000	50.000	
Scheme No.4: Purchase of machinery required for construction of minor irrigation structure										
	25.400	-	12.270	7.800	7.800	45.400	45.400	12.000	12.000	
Scheme No. 5: Execution of minor irrigation scheme in Great Nicobar/Prem Bahadur Nullah and swa- roop Nullah minor irrigation scheme)										
						208.200	208.200	10.000	10.000	

Sheme No. 6: Execution of
minor irrigation struc-
ture in Andaman Islald
i.e digging up minor
irrigation pond

	-	-	-	-	-	185.000	145.000	25.5000	17.500
Minor irrigation total	120.000	29.436	36.577	30.000	30.00	8 0.580	700.540	123.850	101.620

Power

Power Dev./Multipurpose River Valley Project/Power Project/Generation)/Transmission and Distribution

Scheme: 1: Augmentation of Diesel generating capacity at Port Blair by 10 /12 MW.

Sc. No.2:-Estt of Coal based Thermal Power Station at South Andaman.

Sc.No.3:Augmentation of D.G Capacity at Phoenix Bay Power House by 3 MW

Sc.No.4: Strengthening of the staff in Electricity Deptt.

Sc.No.5 Augmentation of transmission and Sub-Transmission system in South Andaman.

Sc.No.6 Augmentation of D.G. Capacity at Rangat Bay Power House and electrification of all the villages in Middle Andaman and Long Island and Baratang.

Sc.No.7:System Improvement and reduction of line losses

Sc.No.8:Augmentation of D.G. Capacity and electrification of all the villages at Little Andaman Islands.

-	-	-	-	-	-	645.00	605.000	214.000	210.800
650.00	4.748	37.023	198.000	198.000	5000.000	4900.000	980.000	960.000	
104.000	106.968	37.606	10.000	10.000	40.000	37.000	10.500	10.200	
38.000	23.570	13.006	18.000	18.000	94.200	40.000	11.350	8.000	
-	-	-	-	-	317.000	287.000	27.000	25.500	
6.300	21.243	-	-	-	485.000	456.000	102.000	100.000	
-	-	-	-	-	85.000	70.000	15.000	14.000	
-	-	-	-	-	282.000	254.500	45.000	40.000	

1	2	3	4	5	6	7	8	9	10	11
Sc.No.9 :Augment. of D.G.Capacity and electrification of left over villages and estt. at Car Nicobar.	-	-	-	-	-	-	282.000	254.500	45.000	43.750
Sc.No.10:Augmentation of D.G.capacity and electrification of left over villages and estt at great Nicobar.	-	-	-	-	-	-	282.000	254.500	45.000	43.750
Sc.No.11:Augmentation of D.G. capacity at Patchal Island.	-	-	-	-	-	-	91.510	82.760	10.750	9.850
Sc.No.12:Augmentation of D.G.capacity & electrification of all villages in Kamorta Islands.	-	-	-	-	-	-	91.510	82.760	10.750	9.850
Sc.No.13:Augmentation of D.G.Capacity at North Andaman and electrification of all the villages in the Islands.	-	-	-	-	-	-	91.510	82.760	10.750	9.850
Sc.No.14:Augmentation of D.G.capacity at Champion Power House at Nancowrie Islands.	-	-	-	-	-	-	35.000	26.250	6.000	5.000
Sc.No.15:Estt of Diesel Power station at Little Nicobar.	-	-	-	-	-	-	35.000	26.250	6.000	5.000
Sc.No.16:Estt of Power House at Rutland Islands.	-	-	-	-	-	-	35.000	26.250	6.000	5.000

Sc.No.17:Estt of Power House at Cowrie Islands.	-	-	-	-	-	35.000	26.250	6.000	5.000
Sc.No.18:Estt of Power House at Terrace	-	-	-	-	-	35.000	26.250	6.000	5.000
Sc.No.19:Estt of Power House at Tillanchang Island.-	-	-	-	-	-	10.000	8.000	2.000	1.920
Sc.No.20:Estt of Diesel Power Station at Banpoka Island.	-	-	-	-	-	10.000	8.000	2.000	1.920
Sc.No.21:Estt. of Power House at Triaket Island.	-	-	-	-	-	10.000	8.000	2.000	1.920
Sc.No.22:Estt of Diesel Power House at Kondul Islands.	-	-	-	-	-	10.000	8.000	2.000	1.920
Sc.No.23:Estt of Power House at Pilemlio Island.	-	-	-	-	-	10.000	8.000	2.000	1.920
Sc.No.24:Estt. of a Diesel Power House at Smith Island	-	-	-	-	-	8.000	6.000	1.450	1.370
Sc.No.25:Estt of Power House at North Passage Island.	-	-	-	-	-	8.000	6.000	1.450	1.370
Sc.No.26:Estt. of Power House at Peal Island.	-	-	-	-	-	8.000	6.000	1.450	1.370
Sc.No.27:Estt. of Power House at Norcondum Island.	-	-	-	-	-	8.000	6.000	1.450	1.370
Sc.No.28:Estt. of Power House at East Island.	-	-	-	-	-	8.000	6.000	1.450	1.370
Sc.No.29:Estt. of Power House at West Island.	-	-	-	-	-	8.000	6.000	1.450	1.370

	2	3	4	5	6	7	8	9	10
<u>Sc.No.29</u>									
Sc. Estt.of Power House at Interview Island.	-	-	-	-	-	5.000	3.800	0.800	0.600
Sc.No.30:Estt.of Power House at West Coast Jarawa contact Point.	-	-	-	-	-	5.000	3.800	0.800	0.600
Sc.No.31:Estt of Power of House at Porlob Island.	-	-	-	-	-	5.000	3.800	0.800	0.600
Sc.No.32:Interconnection of coal based Thermal Power Station with Bamboo- flat with existing Power System net work at Port Blair.	50.000	-	-	-	-	225.000	200.000	-	-
S.C.No.33: Estt of Electrical Inspectorial Organisation in A&N Islands.	-	-	-	-	-	10.000	3.000	2.000	1.150
Sc.No.34:Estt of a 20 MW Gas based Thermal Power Station and construction of 25 Km of Gas pipe line from drilling site at Havelock to Power Station site at Madhuban, Bambooflat.	-	-	-	-	-	1000.000	950.000	-	-
Sc.No.35: Estt of Hydro Electric Project at Kalpong River, North Andaman	-	-	-	-	-	1300.000	1200.000	100.000	90.000
Sc.No.36:Constructio of 66/10 KV Andaman Grid.	-	-	-	-	-	1000.000	900.000	-	-
Sc.No.37: Electrification of households hutments in rural backward areas and tribal villages.	-	-	-	-	-	89.000	72.50	15.000	14.500

1	2	3	4	5	6.	7	8	9	10
Sc.,No.38:Estt.of Micro Hydro Power Station at Vishnu Nallah and R.K. Puram,Minor Irrigation Scheme at Little Andaman.	-	-	-	-	-	20.000	18.000	1.400	1.000
Sc.No.39:Identification and Estt.of Micro/Mine.Hydro electrical scheme in A&N Island.	-	-	-	-	-	50.000	45.000	3.500	2.500
SC.No.40:Communication set work for sector Power.	-	-	-	-	-	10.000	9.000	-	-
<u>New Sources of energy including Bio-gas and Integrated Rural Energy Programme(IREP)</u>									
Sc.No.41:Setting up/ creation of a seperate Department Planning Implementation, follow up and Monitoring of scheme under new and Renewable energy sources.	-	-	-	-	-	31.000	9.750	1.500	0.250
Sc.No.42:Estt.of 5 MW land based ocean Thermal Energy'conversion plant in A&N Islands.	-	-	-	-	-	400.000	350.000	70.000	60.000
Sc.No.43:Installation of wind mill Generators, in A&N Islands.	-	-	-	-	-	150.000	130.000	47.000	14.500
Sc.No.44:Installation of wind Pumps in A&N Islands.	-	-	-	-	-	130.000	115.000	15.000	12.250

	2	3	4	5	6	7	8	9	10
S.C.No.45:Installation of Photo voltaic system in A & N Islands.	-	-	-	-	-	150.000	135.000	16.000	13.500
S.C.No.46:Installation of solar Thermal Energy heating system in A&N Islands.	-	-	-	-	-	130.000	115.000	10.000	8.000
S.C.No.47:Development of Bio Mass Energy Plantation Gas Fires in A&N Islands	-	-	-	-	-	-	90.000	70.000	5.000 1.750
* 6th Plan Schemes	351.700	323.576	119.606	94.000	94.000	-	-	-	-
<u>Power Total</u>	1200.000	480.105	207.241	320.000	320.000	12851.730	11941.680	1833.150	1752.650

VI. INDUSTRIAL VILLAGE AND SMALL INDUSTRIES:

1	2	3	4	5	6	7	8	9	10
<u>Small Scale Industries:</u>									
<u>Scheme No.1</u> State Aid to Industries.	16.500	7.500	3.930	4.500	4.500	25.000	25.00	4.500	4.500
<u>Scheme No.4</u> Strengthening of Industries Deptt.	22.220	20.238	4.739	1.940	1.940	7.00	2.230	1.560	1.320
<u>Scheme No.7</u> Motivational Programme technical Library and information services.	3.690	1.044	0.444	2.580	2.580	4.500	4.000	1.150	1.050
<u>Scheme No.9</u> Enterprisers Development Programme.	1.150	0.007	1.000	0.250	0.250	6.000	1.000	1.200	0.200
<u>Scheme No.11</u> Setting up of Multipurpose training cum-Demostration Centre at Little Andaman.	6.220	0.430	0.883	0.780	0.780	2.900	2.00	0.580	0.400
<u>Scheme No.13</u> Estt. of Training Centre in carfentry and Blockmithy at Diglipur.	4.730	1.116	1.000	1.040	1.040	8.900	2.800	2.220	1.000
** <u>Scheme No.8</u> Training in Smithy, sheet metalling and Electrplating works and improvement of the SSM&E Centre.	1.990	1.361	2.375	0.380	0.380	1.800	0.400	0.360	0.080
<u>Scheme No.16</u> Modernisation of existing Training Cen- tre/workshop.	-	-	-	-	-	10.000	6.700	2.460	2.060
<u>Scheme No.18</u> Formation of A&N Industries promotion & development and Investment Corporation for promotion of Industries in Andaman & Nicobar Islands.	-	-	-	-	-	300.00	23.030	52.390	8.100
<u>Scheme No.14</u> Est. of Nucleus Project at Patchal.	10.000	-	-	0.100	0.10	10.000	9.050	2.200	2.010
*6th Plan Scheme dropped (Distribution & improved tools & machineries on	1.500	0.705	0.355	0.400	0.400	-	-	-	-

	1	2	3	4	5	6	7	8	9	10
<u>Khadi and Village Industries:</u>										
Introduction of Khadi and village Industries Board in this Islands (6th Plan Scheme).	4	-	-	-	1.000	1.000	-	-	-	-
<u>Coir</u>										
<u>Scheme No.3</u>										
Pilot Project and Demonstration Centre in Coir Product at Car Nicobar.	4.730	2.628	0.881	0.800	0.800	3.050	1.400	1.410	1.080	
<u>Scheme No.12</u>										
Estt. of Training Centre in Coir Products at Arong.	5.270	1.234	1.379	1.600	1.600	7.707	4.650	1.760	1.300	
<u>Industrial Estate:</u>										
<u>Scheme No.10:</u>										
Estt. of Industrial Estate at Campbell 17 6th Plan Scheme (Dev. of Bay-- Industrial Estate at Garachkima).	5.400	-	0.800	1.030	1.030	6.000	5.080	1.190	1.030	
	4.600	3.260	-	0.050	0.050	-	-	-	-	
<u>Scheme No.17:</u>										
Development of infrastructural facilities in identifying growth centre for industrial development.	-	-	-	-	-	40.310	40.200	8.910	8.200	
<u>Handicrafts:</u>										
<u>Scheme No.2</u>										
Estt. of Design Centre (Handicrafts) and other industrial products at Port Blair.	4.150	3.500	1.157	0.590	0.590	3.530	1.500	1.410	1.100	

	1	2	3	4	5	6	7	8	9	10
<u>Scheme No.5:</u>										
Reorganisation of cottage Industries Emporium at Port Blair and Estt.of emporium at New Delhi.	3.340	0.827	-	2.370	2.370	7.480	6.400	1.200	1.080	
<u>Scheme No.6:</u>										
Advance training in Handicrafts and others industries in the mainland.	0.580	0.059	0.061	0.150	0.150	0.900	-	0.180	-	
<u>Scheme No.15:</u>										
Participation in exhibition and Trade fairs.	-	-	0.993	2.000	2.000	10.000	10.000	2.000	2.000	
*6th Plan Scheme/Training Centre in Cane & Bamboo & wood works.	3.930	0.623	0.790	0.340	0.340	-	-	-	-	
Village & Small Industries Total	100.000	44.832	20.785	21.900	21.900	460.440	145.440	86.680	36.530	
<u>VII TRANSPORT:</u>										
<u>PORT AND PILOTAGE:</u>										
<u>Scheme No.1</u>										
Construction of abutment ramp-cum-jetties for vehicle ferry along Andaman Trunk Road.	30.00	14.890	0.090	12.000	12.000	140.000	140.000	20.000	20.000	
<u>Scheme No.2</u>										
Marine Jetty development in Phoenix Bay at Port Blair.	50.000	45.740	17.000	15.000	15.000	125.000	125.000	50.000	50.000	
<u>Scheme No.3:</u>										
Development of berthing facilities at Chatham.	40.000	32.320	2.280	2.000	2.000	30.000	30.000	20.000	20.000	
<u>Scheme No.4:</u>										
Improvement to jetties at Mayabunder and Kamorta.	55.000	46.650	36.850	15.000	15.000	50.000	50.000	35.000	35.000	
<u>Scheme No.5:</u>										
Reclamation of land of Junglighat at Port Blair.	-	-	-	-	-	35.000	35.000	27.000	27.000	

	1	2	3	4	5	6	7	8	9	10
<u>Scheme No.6</u> Protection of Carbynes Cove Beach at Port Blair.		10.000	2.860	2.090	-	-	50.000	50.000	-	-
<u>Scheme No.7:</u> Construction of break water at Rangat.		30.000	-	-	2.000	2.000	10.000	10.000	10.000	10.000
<u>Scheme No.8:</u> Providing POL storage facilities at outlying Islands.		75.000	4.230	3.970	15.000	15.000	60.000	60.000	5.000	5.000
<u>Scheme No.9:</u> Providing passenger and Cargo handling equipment at outlying islands.		20.000	-	-	13.000	13.000	70.000	70.000	-	-
<u>Scheme No.11:</u> Providing workshop and repair facilities at New Drydock complex at Port Blair.		-	-	-	-	-	337.000	337.00	300.00	300.000
<u>Scheme No.12:</u> Construction/improvement of ferry jetties in A & N Islands.		-	-	-	-	-	50.000	50.00	10.00	10.000
<u>Scheme No.13:</u> Extension of jetties for berthing m.v. Sentinel/Chowra.		-	-	-	-	-	120.000	120.00	-	-
<u>Scheme No.14:</u> Construction of a float repair berth at Phoenix Bay in Port Blair.		-	-	-	-	-	90.000	90.00	20.00	20.000
<u>Scheme No.15:</u> Conducting surveys and investigation.		-	-	-	-	-	20.000	20.000	5.00	5.000
<u>Scheme No.17:</u> Procurement of additional plants and machinery.		69.000	22.378	14.439	30.000	30.000	120.000	46.00	17.900	12.900
<u>Scheme No.18:</u> Construction of barges and pontoons, pilot boats and mooring boats for ber- thing/unberthing of ships/vessels.		-	-	-	-	-	104.000	102.490	-	-

	1	2	3	4	5	6	7	8	9	10
<u>Scheme No.19:</u> Procurement of one 200 Ton water boat, one 200 ton oil tanker and one heave-up boat.		186.595	0.280	19.125	78.000	78.000	275.340	263.750	76.970	76.250
<u>Scheme No.20:</u> Re-organisation of Port set-up in A&N Islands (Port Management Board)		-	-	-	100.000	10.000	1000.00	950.000	350.00	300.000
<u>Scheme No.21:</u> Construction of Port control Towers & estt. of H.F.R.T. net work between eight island ports and inter-island ferry vessels.		-	-	-	40.000	40.000	140.000	120.000	94.00	90.000
<u>Scheme No.22:</u> Re-organisation of Administration set of Harbour Master's Organisation.		-	-	-	-	-	31.880	10.000	4.160	3.000
<u>Scheme No.23:</u> Providing of Pilot services in Ports of A&N Islands,							180.000	118.000	30.000	25.000
*Sixth Plan Schemes now dropped.		310.405	222.854	89.370	74.000	74.000	-	-	-	-
<u>LIGHT HOUSES & LIGHT SHIPS:</u> <u>Construction and development of other navigational aids:</u> <u>Scheme No.16:</u> Installation of Navigational aid in A & N Islands.		24.000	1.748	0.658	2.000	2.000	30.000	30.000	7.000	7.000
PORTS AND HARBOURS TOTAL:		900.000	393.950	185.672	398.000	398.000	3068.22	2827.24	1082.03	1016.150

	2	3	4	5	6	7	8	9	10
<u>SHIPPING:</u>									
<u>Shipping Services:</u>									
<u>Scheme No.1:</u>									
Improvement to inter island and sheltered water communication.	603.000	5.647	0.139	60.000	60.000	2002.000	1895.000	183.750	183.750
<u>Scheme No.2:</u>									
Procurement of passenger ferry vessel similar to m.v. Little Andaman.	145.630	9.648	4.479	50.000	50.000	254.550	208.000	73.930	69.000
<u>Scheme No.3:</u>									
Procurement of one 200 ton Cargo vessel.	120.570	12.206	-	40.000	40.000	124.510	114.000	79.510	79.000
<u>Scheme No.4:</u>									
Procurement of one landing ferry.	94.850	-	-	2.000	20.000	102.720	99.000	27.000	27.000
<u>Scheme No.5:</u>									
Procurement of 2 Nos. 300 Passengers-cum-200 ton cargo vessel.	-	-	-	-	-	2130.000	2030.000	-	-
<u>Scheme No.6:</u>									
Procurement of one Hospital-cum-Banking-cum-supply ship.	95.950	39.141	17.312	20.000	20.000	107.370	97.000	47.560	47.000
<u>Scheme No.7:</u>									
Setting up of a Shipping Corporation for A&N Islands.	-	-	-	-	-	10.000	10.000	10.000	10.000
<u>Scheme No.8:</u>									
Construction of self propelled vehicle ferry vessels for Andaman Trunk road.	-	-	-	30.000	-	330.600	320.000	43.500	43.500
<u>Scheme No.9:</u>									
Improvement of mainland Island services & replacement of tss Nancowri.	-	-	-	-	-	9000.000	8800.000	-	-

	1	2	3	4	5	6	7	8	9	10
*Sixth Plan scheme.		1300.000	1643.117	324.390	295.000	295.000	-	-	-	-
SHIPPING TOTAL		2360.000	1709.759	346.320	497.000	497.000	14061.750	13573.00	465.250	459.250
<u>ROADS AND BRIDGES:</u>										
<u>District & Other Roads:</u>										
<u>Scheme No.2:</u>										
Construction of Andaman Trunk Road.		290.000	102.110	41.060	122.000	122.000	1150.000	1150.00	280.000	280.000
<u>Scheme No.3:</u>										
Improvement to ATR and other Rural Road/excluding roads in Port Blair HQ area.		120.000	80.370	69.840	41.200	41.200	350.000	350.00	80.000	80.000
<u>Scheme No.4:</u>										
Construction and improvement to roads in Port Blair Headquarter area.		75.000	54.660	31.080	38.000	38.000	250.000	250.000	40.000	40.000
<u>Scheme No.5:</u>										
Construction of permanent bridges and conversion of SPT Bridges and permanent bridges. on ATR and other roads.		-	-	-	-	-	280.000	280.000	32.000	32.000
<u>Scheme No.11:</u>										
Improvement and construction of roads and conversion of the existing temporary bridges and culverts on two trunk road in Great Nicobar.		140.000	202.808	30.100	5.000	5.000	994.000	994.000	197.000	197.000
<u>RURAL ROADS (i) MNP:</u>										
<u>Scheme No.1:</u>										
Construction of Rural Roads.		410.000	205.590	96.830	146.000	146.000	1615.000	1615.000	271.000	271.000

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MACHINERY & EQUIPMENT:										
<u>Scheme No.7:</u>										
Purchase of road construction machinery.	45.000	16.850	35.040	48.000	48.000	258.600	258.600	45.000	45.000	
<u>Scheme No.8:</u>										
Provision of workshop for road construction machinery.	19.000	2.300	-	5.000	5.000	55.000	11.000	10.000	2.000	
<u>Scheme No.9:</u>										
Purchase of boat 100 tonnes capacity.	40.000	-	-	30.000	30.000	100.000	100.000	25.000	25.000	
<u>OTHERS:</u>										
<u>Scheme No.10:</u>										
Strengthening of the APWD.	-	-	-	-	-	228.000	77.000	32.000	2.000	
<u>Scheme No.6:</u>										
Construction of passengers sheds.	7.000	4.010	0.290	1.500	1.500	25.000	25.000	4.000	4.000	
*6th Plan Schemes.	4.000	1.840	-	0.300	0.300	-	-	-	-	
ROAD & BRIDGES TOTAL	1150.000	670.538	304.240	437.000	437.000	5305.600	5110.600	1016.000	978.000	
<u>ROAD TRANSPORT:</u>										
<u>Acquisition of fleet:</u>										
<u>Scheme No.1:</u>										
Augmentation of Road Passenger transport services.	170.000	139.472	31.744	106.200	106.200	834.000	675.000	167.400	154.000	
<u>Workshop facilities:</u>										
<u>Scheme No. 2:</u>										
Strengthening of Automobile workshop.	18.000	12.493	3.792	19.300	19.300	115.000	24.000	21.200	5.000	
<u>Others:</u>										
<u>Scheme No.3:</u>										
Re-organisation of the Motor Transport Deptt.	12.000	2.121	8.587	9.500	9.500	37.100	20.000	6.990	4.000	
ROAD TRANSPORT TOTAL	200.000	154.086	44.123	135.000	135.000	986.100	719.000	195.590	163.000	

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<u>TOURISM:</u>										
<u>Direction & Administration:</u>										
<u>Scheme No.1</u>										
Estt. of Directorate of Tourism	3.425	1.180	0.740	2.225	2.225	25.170	15.000	6.190	5.000	
<u>Tourist accommodation:</u>										
<u>Scheme No.2:</u>										
Construction of Tourist accommodation.	22.714	22.400	8.146	3.130	3.130	63.000	63.000	17.000	17.000	
<u>Tourist Information & Publicity</u>										
<u>Scheme No.3:</u>										
Propogation and Publicity Tourist literature improvement of tourist transport and development of tourist transport.	9.361	6.035	5.643	9.645	9.645	248.260	223.400	5.830	3.500	
<u>Tourist Centre:</u>										
<u>Scheme No.4:</u>										
Development of Tourist sports.	2.500	0.508	-	5.000	5.000	32.340	29.000	7.370	7.000	
16th Plan Schemes now dropped:	-	2.314	-	-	-	-	-	-	-	
TOURISM TOTAL:	38.000	32.437	14.529	20.000	20.000	368.790	330.400	36.390	32.500	
TOTAL (VII)	4648.000	2960.770	895.084	1487.000	-	23790.460	22560.24	2795.26	2648.900	

VIII: SCIENTIFIC SERVICES & RESEARCH SCIENCE & TECHNOLOGY PROGRAMME:

Formation of Councils/Committees etc:

Scheme No.1

Estt. of State Science and Technology Council.

	-	-	0.487	1.000	1.000	6.860	-	0.950	-	
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IX: SOCIAL AND COMMUNITY
SERVICE EDUCATION:

(a) General Education:
(Primary & Middle).

Scheme No.1

Pre Primary Education. - - - - - 62,380 27,500 7,100 5,500

Scheme No.2

Elementary Education. 420,260 245,677 144,830 139,700 139,700 923,813 510,000 261,947 222,000

Scheme No.6:

Ashram Schools: - - - - - 30,740 15,500 14,210 13,000

(ii) Secondary Education (High
Higher Secondary - Class IX,
X and XI-XII:

Scheme No.3:

Secondary Education. 138,690 132,013 76,826 41,000 41,000 735,270 475,250 130,420 104,900

Scheme No.7:

Running of supervised stu- 0,070 0,040 0,010 0,050 0,050 0,680 - 0,136 -
dy centre.

Scheme No.11:

Science Unit. - - - - - 27,220 0,300 3,710

(iii) Teacher Education:

Scheme No. 4:

Teacher Education. 16,620 6,444 2,927 3,000 3,000 24,700 13,000 9,420 7,400

(iv) University Education

(Pre-university, Under Graduate
Post Graduate & Research:

Scheme No.5:

State Council of Educational 40,410 13,000 8,640 5,000
Research & Training.

Scheme No.16: B.Ed.Course

- - - - - 31,320 10,250 13,300 10,250

Scheme No.17:

University Education, Govern- 29,120 21,741 5,400 9,000 9,000 60,340 39,800 7,270 4,750
ment College.

	1	2	3	4	5	6	7	8	9	10
<u>(v) ADULT EDUCATION:</u>										
<u>Scheme No.8:</u>										
Adult Education.	11.090	5.547	1.461	3.000	3.000	23.890	0.940	4.295	0.445	
<u>(vii) Direction, Administration & Supervision:</u>										
<u>Scheme No.9:</u>										
Direction, Administration & Supervision.	28.180	8.425	5.001	10.000	10.000	61.230	24.800	16.060	12.250	
<u>(viii) Other Programme:</u>										
<u>Scheme No.12:</u>										
Text Book Cell.	11.120	6.593	3.110	3.070	3.070	17.780	0.700	2.550	-	
<u>Scheme No.19:</u>										
Development of Hindi.	8.220	4.675	1.950	2.330	2.330	13.285	1.000	2.370	0.700	
<u>(b) Art & Culture:</u>										
<u>Scheme No.13:</u>										
Estt. of Rural & Public Libraries.	12.440	5.547	3.114	3.000	3.000	36.670	17.000	4.100	2.600	
<u>Scheme No.14:</u>										
Promoting of Arts & Culture & Fine Arts Education	2.160	1.300	0.490	0.800	0.800	15.00	5.000	6.600	5.000	
<u>(c) Technical Education:</u>										
<u>Scheme No.15:</u>										
Technical Education.	4.000	-	-	15.000	15.000	281.360	200.000	67.060	52.500	
<u>(d) Sports & Youth Services:</u>										
<u>Scheme No.10:</u>										
Sports & Youth services	15.800	4.821	5.037	11.370	11.370	163.150	92.250	36.000	22.600	
<u>Scheme No.18:</u>										
National Services Schemes & Planning Forum.	0.090	-	-	0.030	0.030	0.170	-	0.020	-	
<u>*6th Plan Scheme:</u>										
(Scouting & Guiding. (Remedial teaching) for weak student)	1.660	0.538	0.300	0.600	0.600	-	-	-	-	
(Contn. of Teacher's Qtr. & School buildings.)	0.180	0.100	0.010	0.050	0.050	-	-	-	-	
TOTAL EDUCATION TOTAL:	700.000	450.927	250.466	242.000	242.000	2549.408	1446.290	595.208	468.895	

	1	2	3	4	5	6	7	8	9	10
<u>MEDICAL PUBLIC HEALTH:</u>										
<u>Maximum Needs Programmes:</u>										
<u>Scheme No. 1:</u>										
Primar Health care-Estt of sub-Centre, subsidiary Health Centre, PHCs and up graded PHC	43.500	19.326	11.444	24.750	24.750	340.790	253.000	98.300	92.000	
<u>Hospitals & Dispensaries:</u>										
<u>Scheme No. 2:</u>										
Improvement of existing hospital services.	68.000	26.090	27.148	12.000	12.000	22.700	7.500	7.010	3.750	
<u>Scheme No. 3:</u>										
Referred Hospital-Extension of GB Pant Hospital & Car Nicobar hospital.	40.000	22.280	25.380	14.500	14.500	174.840	123.000	15.010	13.250	
<u>Training Programme:</u>										
<u>Scheme No. 4:</u>										
Estt. of Health Institute:	9.000	-	-	2.000	2.000	15.360	9.750	3.000	3.000	
<u>ISM AND HOMEOPATHY.</u>										
<u>Scheme No. 6:</u>										
Estt. of dispensaries under ISM & Homeopathy	3.000	0.191	0.416	1.000	1.000	31.570	23.750	3.650	2.750	
<u>Other Programme:</u>										
<u>Scheme No. 5:</u>										
Expansion of OM Stores.	7.000	6.074	0.510	1.500	1.500	15.070	7.250	2.584	1.000	
<u>Scheme No. 7:</u>										
Enforcement of PFA Act.	1.000	0.183	0.230	1.000	1.000	13.590	6.000	0.705	-	
<u>Scheme No. 8:</u>										
Strengthening of Directorate of Health Services.	12.000	0.758	0.702	2.000	2.000	80.140	48.000	4.390	1.000	
<u>Scheme No. 9:</u>										
Implementation of ESI Scheme in the Island	1.500	-	-	0.250	0.250	4.230	-	0.450	-	
<u>Scheme No. 10:</u>										
Specialised treatment of handicapped children of the mainland	-	-	-	-	-	1.750	-	0.350	-	

	1	2	3	4	5	6	7	8	9	10
MEDICAL TOTAL		185.000	74.902	65.830	59.000	59.000	700.000	478.250	135.179	116.750
<u>SEWERAGE & WATER SUPPLY:</u>										
<u>Sewerage Scheme</u>										
(a) Original Scheme:										
<u>Scheme No.3:</u>										
Water borne sewerage system for selected parts of Port Blair-		5.000	-	-	4.000	4.000	4.000	4.000	1.000	4.000
<u>Urban Water supply:</u>										
<u>Scheme No.2:</u>										
Improvement to the water supply at Port Blair Municipal area.		80.000	27.090	2.770	80.000	80.000	408.000	408.000	146.000	146.000
<u>Rural Water supply under Maximum needs Programmes:</u>										
<u>Scheme No.1:</u>										
Providing water supply at rural areas.		405.000	286.830	99.050	102.000	102.000	770.000	770.000	171.000	171.000
<u>Rural Sanitation:</u>										
<u>Scheme No.4:</u>										
Providing sanitation facilities for rural areas.		5.000	-	-	1.300	1.300	45.000	45.000	5.000	5.000
*Providing dry type latrine into water flush		5.000	-	-	0.700	0.700	-	-	-	-
Sewerage and Water supply Total		500.000	313.420	101.820	188.000	188.000	1227.000	1227.000	323.000	323.000
<u>HOUSING:</u>										
<u>Low Income Group Housing Scheme.</u>										
		9.000	5.491	3.000	5.000	5.000	40.000	40.000	7.000	7.000
<u>Others:</u>										
<u>Scheme No.1</u>										
Construction of residential accommodation for APWD, WCF staff.		49.000	35.720	8.000	30.000	35.325	265.000	265.000	30.000	30.000

	1	2	3	4	5	6	7	8	9	10
<u>Scheme No.2:</u>										
<u>Urban and Rural Planning:</u>										
(i) Finalisation of Development Plan for Port Blair Rangat, Mayabunder, Diglipur, Hut Bay, C/Bay etc.	8.000	4.900	1.560	1.500	1.500	14.150	2.400	2.950	0.600	
(ii) Preparation of Regional development plan for the UT of A&N Islands.	-	-	-	-	-	31.650	18.250	12.000	12.000	
<u>Scheme No.3:</u>										
Construction of non-road side drains in Port Blair Municipal areas.	18.000	6.270	9.390	20.000	25.000	190.000	190.000	38.000	38.000	
<u>Scheme No.4:</u>										
Housing Programme for Nicobarese.	1.000	-	-	-	-	1.500	1.500	0.250	0.250	
<u>Scheme No.5:</u>										
Residential accommodation for Govt. servants in A&N Islands.	-	-	-	-	-	1718.000	1718.000	200.000	200.000	
<u>Scheme No.6:</u>										
Estt. of Housing Board in the UT of A&N Islands.	-	-	-	-	-	2056.600	1514.000	617.520	459.000	
*6th Plan Schemes now dropped.	55.000	16.110	11.189	15.500	15.500	-	-	-	-	
HOUSING TOTAL	140.000	60.291	33.139	72.000	52.325	4316.900	3749.150	907.720	746.850	
<u>URBAN DEVELOPMENT:</u>										
(1) Financial assistance to local bodies.										
<u>Scheme No.1</u>										
Urban development environmental improvement.	-	-	-	-	-	450.000	-	185.000	-	
<u>Scheme No.3:</u>										
Urban development Remunerative & Non-Remunerative schemes.	-	-	-	-	-	400.000	-	100.000	-	

	1	2	3	4	5	6	7	8	9	10
<u>Scheme No.2:</u>										
Urban sanitation environ- mental improvement of slums.	-	640.000	-	110.000	-
<u>Scheme No.4:</u>										
Urban Water supply.	-	-	-	-	-	-	210.000	-	39.000	-
URBAN DEVELOPMENT TOTAL	-	-	-	-	-	-	1700.000	-	434.000	-
<u>INFORMATION & PUBLICITY</u>										
<u>Direction & Administration:</u>										
<u>Scheme No.7:</u>										
Strengthening of Directora- te of Information & Publici- ty.	-	-	-	-	-	-	39 690	22.000	2.030	-
<u>Photo Service:</u>										
<u>Scheme No. 2:</u>										
Strengthening of Photo Unit	0.650	0.714	0.404	0.150	0.150	15.782	-	5.300	-	-
<u>Advertising and visual Publicity:</u>										
<u>Scheme No.4:</u>										
Audio visual and other publicity.	3.747	3.478	2.083	0.445	0.445	24.040	-	5.230	-	-
<u>INFORMATION CENTRES:</u>										
<u>Scheme No.1:</u>										
Dissemination of Information.	2.777	2.368	0.872	0.230	0.230	40.700	6.000	5.780	0.750	-
<u>Others:</u>										
<u>Scheme No.3:</u>										
Organisation of Bharat Darsan Tour.	1.470	0.860	0.302	0.300	0.300	5.000	-	1.000	-	-
<u>Scheme No.5:</u>										
Strengthening of Mass Media.	2.130	0.561	0.301	0.380	0.380	49.036	-	9.600	-	-
<u>Scheme No.6:</u>										
Mounting sound and light show in the Cellular Jail.	-	-	-	-	-	-	34.600	30.000	30.400	30.000

	1	2	3	4	5	6	7	8	9	10
*Sixth Plan Schemes		4.226	3.623	2.913	1.495	1.495	-	-	-	-
INFORMATION & PUBLICITY										
TOTAL		15.000	11.604	6.875	3.000	3.000	208.848	58.000	59.340	30.750
<u>LABOUR & LABOUR WELFARE:</u>										
1. <u>Education & Training:</u>										
A. <u>Craftsmen Training:</u>										
<u>Scheme No. 1:</u>										
Training of I.T.I. on the mainland.		2.240	0.972	0.624	1.405	1.405	6.688	-	1.208	-
<u>Scheme No. 2:</u>										
Estt. of I.T.I. in A & N Islands.		1.000	-	-	-	-	130.657	117.682	-	-
<u>GENERAL LABOUR WELFARE:</u>										
<u>Scheme No. 3:</u>										
Opening of two Labour Wel- fare Centre at Rutland and Municipal area.		-	-	-	-	-	3.165	3.165	-0.500	0.500
<u>Scheme No. 4:</u>										
Opening of branch Labour Welfare Officer at Hut Bay.		-	-	-	-	-	5.430	4.965	1.000	1.000
<u>Scheme No. 5:</u>										
Socio - Economic uplift- ment of rural unorganised workers.		-	-	-	-	-	6.982	1.650	1.014	0.200

	1	2	3	4	5	6	7	8	9	10
EMPLOYMENT SERVICES:										
1) Providing of vocational guidance unit for Employment Exchange, Port Blair.	-	-	-	-	-	-	2.580	0.410	0.460	0.210
ii) Setting up of a coaching cum-guidance centre at Car Nicobar and Campbell Bay.	-	-	-	-	-	-	2.570	0.770	0.850	0.650
iii) Setting up of a Manpower Employment Generating Cell and Employment Exchange, Port Blair.	-	-	-	-	-	-	2.290	0.390	0.410	0.190
iv) Opening of a Employment Information and Assistance Bureau at Campbell Bay.	-	-	-	-	-	-	1.550	0.190	0.230	0.070
*Sixth Plan Schemes.	5.760	1.829	0.609	1.045	1.045	-	-	-	-	-
LABOUR AND LABOUR WELFARE TOTAL:	9.000	2.801	1.233	2.450	2.450	161.912	129.222	5.672	2.820	

Sl.No.3:Financial assistance to physically handicapped persons.	0.400	0.319	0.020	0.500	0.500	1.500	-	0.300	-
<u>Child Welfare</u>									
S.C.No.11 Home for orphan girls	-	-	-	-	-	1.400	1.000	0.050	0.050
<u>Women Welfare</u>									
S.C.No.8:Estt of training-cum production centres	1.660	0.910	0.271	1.000	1.000	3.200	-	0.300	-
<u>Welfare of Poor and Destitutes.</u>									
S.C.No.1:Home for women in distr	1.850	0.628	0.409	0.500	0.500	2.000	-	0.240	-
<u>Correctional Services</u>									
Sch.No.4:Estt.of Home for delinquent children	5.170	1.008	1.560	3.560	3.560	8.000	4.000	2.000	2.000
<u>Grants to voluntary organisations.</u>									
S.C.No.7:Grant-in-aid to voluntary organisation for construction of working women hostel.	3.000	2.000	-	-	-	4.000	-	4.000	-
S.C.12:Grant -in-aid to voluntary organisation for running day care centres & others.						1.000	-	0.500	-
S.C.No.6:Grant of old age pension.	1.440	0.140	0.330	0.720	0.720	3.600	-	0.720	-
S.C.No.9:Legal aids to accused persons.	-	-	-	-	-	0.400	-	0.050	-
S.C.No.10:Home for aged and infirmed persons						1.500	1.000	0.050	0.050
6th plan schemes.	6.400	3.184	0.840	0.820	0.820	-	-	-	-

Social Welfare Total: 23.000 10.022 4.043 3.000 3.000 35.500 6.000 9.660 2.100

NutritionSpecial Nutrition Programme.

S.I.No.1: Supplementary feeding scheme.

15.000 10.921 7.816 9.000 9.000 50.000 - 11.400 -

Total(ix)

1591.000 946.251 471.754 584.430 594.736 11004.308 7106.912 2491.527 1695.165

X Economic ServicesSecretariat Economic Services Monitoring and Evaluation.

S.C.No.1: Estt. of a Monitoring unit, at the Secretariat level Sixth plan scheme.

7.000 0.573 - - - 4.000 - 0.860 -

Secretariat Economic Services Total:

7.000 0.573 - - - 4.000 - 0.860 -

Economic Advice and Statistics.

S.C.No.1: Setting up of Directorate of Economics and statistics.

- - - - - 5.300 0.500 0.420 0.100

Sl.No.2: Estt. of District Statistical Cell.

- - - - - 3.000 0.100 0.310 0.100

Sl.No.3: Estt. of unit for preparing consumers Index, conduct of surveys and publishing of statistical Hand Book and Ramphlets.

- - - - - 10.880 2.560 0.950 0.380

S.C.No.4: Setting up of Statistical cell in the Revenue Deptt.

- - - - - 4.150 - 0.130 -

: 120 :

5th Plan Scheme.	1.500	0.094	-	-	-	-	-	-	-	-
<u>Economic Advice and Statistics Total:-</u>	1.500	0.094	-	-	-	23.330	3.160	1.810	0.580	
Total X	8.500	0.667	-	-	-	27.330	3.160	2.670	0.580	
<u>XI General Services</u>										
<u>Stationery and Printing</u>										
<u>Govt. Presses.</u>										
S.C.No.1:Expansion of Govt. Press, Port Blair.	12.000	12.167	2.614	4.690	4.690	47.885	40.470	5.270	3.800	
S.C.No.2:Expansion of Govt. Press for implementation of Official language "Hindi"	-	-	-	0.310	0.310	16.705	2.350	3.085	0.450	
<u>Govt. Press Total:-</u>	12.000	12.167	2.614	5.000	5.000	64.590	42.820	8.355	4.250	
<u>Public Workers.</u>										
<u>Construction.</u>										
Sl.No.1:Construction of Public Administrative Buildings Police Housing	280.000	116.100	67.780	85.000	104.000	662.000	662.000	121.000	121.000	
<u>Civil Supplies</u>										
<u>Public Distribution System</u>										
S.C.No.1:Expansion and strengthening of Public Distribution system	-	-	-	-	-	158.821	129.470	66.609	63.400	
<u>Others:- Rehabilitation schemes For 5th Plan.</u>	208.000	190.640	111.450	44.250	44.250	-	-	-	-	
Total(XI)	500.000	318.907	181.844	134.250	153.250	885.411	834.290	195.964	188.650	
<u>Grand Total:-</u>	9660.500	5376.905	2057.467	2890.000	2916.306	52758.176	44482.901	8064.459	6697.708	

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86

STATEMENT-GH-3

PHYSICAL TARGET AND ACHIEVEMENTS

STATE/UT - Andaman & Nicobar
Islands.

S.No.	Item.	Code No.	Unit.	Sixth Five year plan 1980-85 target.	1980-83 Achiev-ment.	1983-84 Achiev-ment.	1984-85 Target.	Anti- cipated Achiev-ment.	Seventh Plan 1985-1990 target Pro- posed.	1985-86 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
I. AGRICULTURE & ALLIED SERVICES										
1. <u>production of foodgrains.</u>										
i) <u>Rice.</u>										
	Irrigated	0010		28	25.5	22	28	24	37	31.4
	Unirrigated	0020	000MT	28	25.5	22	28	24	37	31.4
	Total.	0030	"	28	25.5	22	28	24	37	31.4
ii) <u>Pulses.</u>										
	Irrigated.	0190		1.050	1.037	0.400	1.050	1.050	1.500	1.100
	Unirrigated.	0200	000tons.	1.050	1.037	0.400	1.050	1.050	1.500	1.100
	Total.	0210	"	1.050	1.037	0.400	1.050	1.050	1.500	1.100
<u>Total Foodgrains.</u>										
	Irrigated.	0220	"							
	Unirrigated.	0230	"	29.050	26.537	22.400	29.050	25.050	38.500	32.500
	Total.	0240	"	29.050	26.537	22.400	29.050	25.050	38.500	32.500
2. <u>Commercial Crops.</u>										
i) <u>Oil Seeds.</u>										

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
a)	<u>Major Oilseeds.</u>									
	Total (a)	0300	000tons.	0.450	0.400	0.145	0.450	0.450	0.650	0.450
b)	<u>Others.</u>									
	Total- (b)	0350								
	total all oil seeds (a+ b)	0360	000tons	0.450	0.400	0.145	0.450	0.450	0.650	0.450
ii)	Sugercane (Cane)	0370	000tone.	46.250	12.900	17.050	12.500	12.500	75	12.500
3.	<u>Major Horticulture Crops.</u>									
	Total Horticulture crops.	0460	000tons.	6	1.4	0.575	1.5	1.5	8.5	1.5
4.	<u>Distribution of Seeds.</u>									
a)	Cereals	0530	000tons	0.4	0.21	0.035	0.05	0.05	0.3	0.06
5.	<u>Chemicals and Fertilizers.</u>									
i)	Nitrogenous (N)	0590	000tons	1	0.145	0.075	0.135	0.135	2	0.250
ii)	Phosphatic (P)	0600	"	1	0.075	0.071	0.135	0.135	2	0.250
iii)	Potassic (K)	0610	"	0.495	0.072	0.072	0.130	0.130	1	0.100
	Total (NPK)	0620	"	2.495	0.241	0.108	0.500	0.500	5	0.600
6.	<u>Plant Protection.</u>									
i).	<u>Pesticides Consumption</u> (Technical Grade-	0630	1000tons	0.055	0.052	0.009	0.012	0.012	0.175	0.031
ii)	Area coverage.	0640	1000 hect.	55(c)	24(c)	11.2	12	12	71(c)	13

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7	<u>Area Under distribution of</u>									
i)	Fertilisers	0650	'000ha.	6.380(c)	3.551	1.720	2	2	13(c)	2.2
ii)	Pesticides	0660	'000ha	55(c)	24(c)	11.2	12	12	71(c)	13
8-	<u>HIGH YIELDING VARIETIES</u>									
i)	Rice - Total Area Cropped	0670	'000ha	68.860(c)	35.96(c)	11.757	15.200	15.200	71.5(c)	14
	Area under HYV	0680	"	38.400(c)	23.68(c)	7.175	8	8	40(c)	8
9-	<u>Dryland/Rainfed Farming</u> So far no water shed has been indentified in this territory for implementation.									
10-	<u>Soil Conservation.</u>									
	Area Coverage-									
i)	Agricultural land	0950	'000ha	2.1	0.300	0.071	0.400	0.400	1.950	0.350
11-	<u>Cropped area (cumulative)</u>									
i)	Net	0980	ha.	12000						
ii)	Gross									
12-	<u>Animal Husbandry & Dairy Products.</u>									
i)	Milk	1070	'000tonis.	4.0						
ii)	Eggs.	1080	Million	15.21						
13-	<u>Animal Husbandry Programmes.</u>									
i)	Intensive Egg & Poultry production - marketing centers.	1170	No.						1	1
ii)	Estt. of feeder seed production farms.	1180	No.						1	1
iii)	veterinary Hospitals.	1190	No.	1	1				1	1
iv)	Veterinary dispensaries.	1200	No.	8	2	-	2	1	10	6
14-	<u>FISHERIES.</u>									

1	2	3	4	5	6	7	8	9	10	11
i)	Fish production.									
a)	Inland	1240	'000 tons.	0.05	-	0.004	-	0.005	0.020	0.006
b)	Marine	1250	"	12.00	8.5	4.3	4.00	4.500	25.000	5.000
	Total	1260	"	12.05	8.5	4.304	4.00	4.505	25.020	5.006
ii)	Mechanised boats.	1270	No.	30	37	8	9	9	115	23
iii)	Deep sea fishing vessels.	1280	-	-	-	-	-	-	-	-
iv)	Fish seed produced									
a)	Fry	1290	'000 No.	-	50	76	-	70	1000	-
b)	Fingerlings.	1300	"	-	-	30	-	40	500	-
(v)	(a) Fish deeds farms.	1310	No.	-	-	-	1	-	3	1
	(b) Nursery area	1320	ha.	-	-	-	0.01	-	0.5	0.2
	No. of hatcheries.	1330	No.	-	-	-	-	-	1	-
15-	<u>FORESTRY.</u>									
i)	Plantation of quick growing species									
ii)	Economic & Commercial plantation.	1350	ha.	13900	7568	2693	3000	3000	13750	2750
iii)	social forestry.	1360	ha.	56	424	207	430	230	3075	615
iv)	Afferestation.									
	(a) Tree planted.	1370	'000 No.	39656	22226	8732	9178	9178	45594	9118
	(b) Trees survived.	1380	"	27759	15558	6112	-	-	-	-
v)	Communications.									
	(a) New roads.	1390	KM	20	12	4.5	5	5	50	10
	(b) Improvement of existing roads.	1400	-	-	-	-	-	-	-	-

II. RURAL DEVELOPMENT

X 16. I.R.D.F.

1510-----Implemented under central sector.

17- N.R.E.F.

i) Employment generated.

1600 lakh
mandays.

5.00 4.98 - - - -

1-	2-	3-	4-	5-	6-	7-	8-	9-	10-	11-
18. III. COOPERATION.										
i)	Short term loans.	1820	Rs. in	0.50	0.10	0.10	0.15	0.15	0.75	0.15
ii)	Medium term loans.	1830	crores.	0.35	0.07	0.03	0.10	0.10	0.50	0.10
iii)	Long term loans									
iv)	Retail sale of fertilisers.									
v)	Agricultural produce marketed.	1850	"	15.00	7.74	3.80	4.00	4.00	20.00	4.00
vi)	Retail sale of consumer goods by urban consumer cooperatives.	1870	"	29.00	14.15	6.98	7.50	7.50	37.50	7.50
vii)	Retail sale of consumer goods through cooperatives in rural areas.	1880	"	20.00	10.82	4.95	5.00	5.00	25.00	5.00
IV. IRRIGATION AND FLOOD CONTROL.										
19- Minor irrigation										
	(i) Surface									
	(a) Potential									
v-	(b) Utilisation	1950	1000ha.	2.48	0.163	0.23	0.150	0.15	5.78	0.210
20- POWER.										
(i)	Installed capacity	2010	M.W.	22.21	8.88	9.23	14.28	14.28	84.28	19.63
(ii)	Electricity generated.	2020	M.W.	121.00	38.13	17.10	30.00	23.00	240.00	35.00
(iii)	Electricity sold	2030	M.W.	96.00	28.81	13.27	24.00	18.00	188.00	28.00
iv)	Transmission lines (220KV & above)									
v) Rural Electrification										
(a)	Village electrified	2050	No.	197	184	220	241	241	390	261
(b)	Pumpsets energised by electricity	2060	No.							
(c)	Tubewells energised by electricity	2070	No.							
VI. INDUSTRY AND MINERALS.										
21. Village & Small Industries.										

1-	2-	3-	4-	5-	6-	7-	8-	9-	10-	11-
(i) Small scale Industries.										
a)	Units functioning.	2080	No.	291	118	43	100	100	400	75
b)	Production.	2090	Rs.lakhs.	200	104	33	63	63	400	7.5
c)	Persons employed.	2100	'000	2.45	1.18	0.37	0.09	0.09	7.0	0.5
(ii) Industrials Estates/Areas.										
a)	Estates/Area functioning.	2110	No.	2	1	-	1	-	4	1
b)	No. of units.	2120	No.	20	10	-	10	10	62	5
c)	Production.	2130	Rs lakhs.	15	19	9.18	10	10	45	25
d)	Employment.	2140	'000	0.16	0.02	0.036	0.045	0.045	0.1	0.025
(iii) Coir Industries.										
a)	Production of Yarn.	2210	Tonns	40	10	12	21	21	40	22
b)	Employment.	2230	'000	0.160	0.020	0.036	0.045	0.045	0.100	0.025
(iv) Handicrafts.										
a)	Production.	2240	Rs.lakhs.	5	3	1	1	1	7	2
b)	Employment.	2250	'000	0.5	0.3	0.1	0.1	0.1	0.5	0.1
(v) District Industries Centres.										
a)	Units registered.	2300	No.	291	118	43	100	100	400	75
b)	No. of artisans assisted	2310	"	3500	1475	1000	1025	1025	5000	250
c)	Financial assistance obtained from the financial institution including bank.	2320	Rs.lakh	18.00	5.18	34.34	30.00	30.00	300.00	69.45
d)	Staff in position (as on date)									
	General Manager	2330	No.	1	1	-	-	-	-	-
	Functional Managers.	2340	"	4	4	1	-	-	-	-
VII. <u>TRANSPORT.</u>										
22-	Roads.									
(i)	major district roads.									
a)	Surfaced	2390	K.M.	41.50	8.00	3.00	11.50	11.50	91.00	24.00
b)	Unsurfaced	2400	KM	-	-	-	-	-	-	-
	Total.	2410	KM	41.50	8.00	3.00	11.50	11.50	91.00	24.00

1-	2-	3-	4-	5-	6-	7-	8-	9-	10-	11-
(ii) Other district roads.										
a) Surfaced	2420	KM.	85.00	38.49	11.51	24.00	24.00	198.00	30.20	
b) Unsurfaced	2430	KM.	-	-	-	-	-	-	-	
Total.	2440	KM.	85.00	38.49	11.51	24.00	24.00	198.00	30.20	

23- Tourist

(i) International tourist arrivals.	2520	No.	10000	5628	3011	4000	4000	30000	60000	
(ii) Domestic tourist arrivals.	2530	"	65000	43056	16000	20000	20000	100000	20000	
(iii) accommodation available	2540	No. of room/beds.	189	165	16	8	8	160	23	

VIII. SCIENTIFIC SERVICES AND RESEARCH.IX. SOCIAL AND COMMUNITY SERVICES EDUCATION.

24- Elementary Education:

(i) Classes I-V (age group 6-10)

a) Total enrolment:										
Boys	2560	No.	21350	17146	13706	20553	20553	23553	22153	
Girls	2570	no.	17450	14527	15375	17375	17375	23075	18675	
Total	2580	No.	33300	31633	34533	37933	37933	51633	40833	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
33.										
1.										
a) <u>Percentage of age-group.</u>										
Boys		2590	-	156.120	123.83	145.37	150.33	150.33	176.28	156.32
Girls		2600		131.85	119.15	126.89	131.28	131.28	145.26	135.72
Total		2610		141.21	136.02	136.31	140.96	140.96	160.93	146.17
b) <u>Enrolment of Scheduled Tribes.</u>										
Boys		2680	No.	2,013	1,763	1,825	2,075	2,075	3,325	2,325
Girls		2690	"	1,700	1,390	1,428	1,393	1,593	2,343	1,743
Total		2700	"	3,713	3,153	3,253	3,668	3,668	5,668	4,068
ii) <u>Classes VI-VIII (age group 11-13) Enrolment.</u>										
Boys		2740	"	8,060	6,023	6,697	7,437	7,437	10,937	8,137
Girls		2750	"	5,640	4,373	4,915	5,575	5,575	8,575	6,175
Total		2760	"	13,700	10,396	11,612	13,012	13,012	19,512	14,312
<u>Percentage to age-group.</u>										
Boys		2770		109.90	91.06	92.56	101.40	101.40	123.46	106.59
Girls		2780		100.00	86.00	70.27	98.35	98.85	124.01	104.84
Total		2790		105.60	88.90	81.61	100.29	100.29	123.70	105.83
<u>Enrolment of Scheduled Tribes.</u>										
Boys		2860	No.	552	574	638	738	738	1238	838
Girls		2870	No.	486	376	459	544	544	969	629
Total		2880	No.	1,038	950	1,097	1,282	1,282	2,207	1,467

Contd..

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11.

34. Secondary Education.

i) Classes IX-X (Enrolment)

| | | | | | | | | | |
|-------|------|-----|-------|-------|-------|-------|-------|-------|-------|
| Boys | 2920 | No. | 3,600 | 2,434 | 2,634 | 2,884 | 2,884 | 4,134 | 3,134 |
| Girls | 2930 | No. | 2,680 | 1,763 | 1,922 | 2,122 | 2,122 | 3,422 | 2,322 |
| Total | 2940 | No. | 6,280 | 4,197 | 4,556 | 5,006 | 5,006 | 7,256 | 5,456 |

ii) Classes XI-XII.

(General Classes)

Enrolment.

| | | | | | | | | | |
|-------|------|-----|-------|-------|-------|-------|-------|-------|-------|
| Boys | 2950 | No. | 2,084 | 1,072 | 1,182 | 1,307 | 1,307 | 1,932 | 1,432 |
| Girls | 2960 | No. | 1,406 | 714 | 845 | 965 | 965 | 1,565 | 1,085 |
| Total | 2970 | No. | 3,490 | 1,786 | 2,027 | 2,272 | 2,272 | 3,497 | 2,517 |

35. Enrolment in Vocational Courses.

ii) Post-High School Stage.

| | | | | | | | | | |
|-------|------|-----|-----|----|-----|-----|-----|-----|-----|
| Total | 3000 | No. | 100 | 83 | 106 | 120 | 120 | 220 | 140 |
| Girls | 3010 | No. | 100 | 83 | 106 | 120 | 120 | 220 | 140 |

36. Enrolment in Non-Formal (part-time/continuation) classes.

i) Age-group 6-10

| | | | | | | | | | |
|-------|------|-----|---|-----|-----|-----|-----|-------|-----|
| Total | 3020 | No. | - | 560 | 825 | 850 | 850 | 1,500 | 950 |
| Girls | 3030 | No. | - | 560 | 825 | 850 | 850 | 1,500 | 950 |

ii) Age-group 11-13.

| | | | | | | | | | |
|-------|--|-----|---|---|---|---|---|---|---|
| Total | | No. | - | - | - | - | - | - | - |
| Girls | | No. | - | - | - | - | - | - | - |

Contd.....

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----9.-----10.-----11.-----

37. Adult Education.

i) Number of participants.
(age-group 15-35)

3060 No. 4,751 4,751 2,000 2,000 - -

ii) No. of centres opened under.

a) Central Programme

3070

No.

100

100

100

100

b) State's Programme

3080

No.

100

100

100

100

200

120

c) Voluntary Agencies

3090

No.

47

47

47

47

d) Other Programme.

TEACHERS

i) Primary classes I-V

3110

No.

1,355

1,235

1,315

1,355

1,355

1,725

1,445

ii) Middle classes VI-VIII

3120

No.

725

590

675

718

718

1,084

808

iii) Secondary Classes IX-X

3130

No.

316

257

270

316

316

451

344

iv) Higher Secondary

Classes XI-XII

3140

No.

218

154

189

218

218

339

263

Contd....

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|------|--------------------------|-----|-----|----|----|----|----|-----|-----|
| 39. HEALTH AND FAMILY WELFARE | | | | | | | | | | |
| i) Hospitals. | | | | | | | | | | |
| a) Urban | 3150 | | | | | | | | | |
| b) Rural | 3160 | | | | | | | | | |
| ii) Dispensaries. | | | | | | | | | | |
| a) Urban | 3170 | No. | 1 | - | - | - | - | 1 | 2 | - |
| b) Rural | 3180 | " | 5 | 4 | 1 | - | - | - | - | - |
| iii) Beds. | | | | | | | | | | |
| a) Urban hospitals and dispensaries. | 3190 | " | 140 | 101 | - | 37 | 37 | 44 | 4 | - |
| b) Rural hospitals and dispensaries. | 3200 | " | 16 | 16 | - | - | - | 5 | - | - |
| c) Bed Population ratio | 3210 | No. per 1000 | | | | | | | | |
| iv) Nurse and Doctor ratio | 3220 | No. per 3 doctor | | | | | | | | |
| v) Doctor Population ratio | 3230 | No. per 1000 population. | | | | | | | | |
| vi) Health Centres. | | | | | | | | | | |
| a) Sub-centre | 3240 | No. | 65 | 12 | - | - | - | 22 | 51 | 21 |
| b) Primary Health centre | 3250 | " | 6 | - | 2 | - | - | 3 | 3 * | - |
| c) Subsidiary Health centre (New PHCs) | 3260 | " | - | - | - | - | - | - | 6 | 2 |
| vii) Training of Auxiliary Nurse-Mid-Wives. | | | | | | | | | | |
| a) Institute. | 3280 | " | 1 | 1 | - | - | - | - | - | - |
| b) Annual Intake | 3290 | " | 30 | 30 | - | - | - | - | 40 | 20 |
| c) Annual Cut turn | 3300 | " | 30 | - | - | - | - | 30 | - | - |

* Up-graded
P.H.C.

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|------|------|-------|-------|----|----|----|----|-----|-----|
| <u>viii) Control of Diseases.</u> | | | | | | | | | | |
| a) SFT centres | 3340 | No. | 3 | - | 3 | - | - | - | - | - |
| b) District T.B. Centres | 3350 | " | 1 | - | - | - | - | - | - | - |
| c) T.B. Isolation Beds | 3360 | " | 70 | - | - | - | - | - | - | - |
| d) National Scheme for prevention of Blindness. | | | | | | | | | | |
| Mobile units set up | 3400 | No | 1 | - | - | - | - | - | - | - |
| <u>xi) Village Health Guides Scheme.</u> | | | | | | | | | | |
| a) V.H.G's selected | 3480 | | | | | | | | | |
| b) V.H.G's trained | 3490 | No. | 210 | 224 | - | - | - | - | 47 | - |
| c) V.H.G's working in the field. | 3500 | " | - | 322 | - | - | - | - | - | - |
| d) No. of PHCs covered | 3510 | " | 2 | 2 | | | | | | |
| <u>xii) Family Welfare.</u> | | | | | | | | | | |
| a) District F.W. Bureau | 3520 | No. | 1 | - | - | 2 | 2 | - | - | - |
| b) Urban F.W. Centres | 3550 | No. | 1 | - | - | 1 | - | - | - | - |
| c) Post Mortem Centres | 3560 | " | 1 | - | - | 1 | 1 | - | - | - |
| d) ANM Training Schools | 3580 | No. | 1 | - | - | - | - | - | - | - |
| <u>40. Sewerage and Water Supply.</u> | | | | | | | | | | |
| a) Urban Water Supply. | | | | | | | | | | |
| ii) Other Towns. | | | | | | | | | | |
| a) <u>Original Schemes.</u> | | | | | | | | | | |
| i) Towns Covered | 3610 | No. | 1 | 1 | - | - | - | - | - | - |
| ii) Population Covered. | 3620 | lakh | 0.496 | 0.496 | - | - | - | - | - | - |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|------|------|-------|-------|------|-------|-------|-------|-------|-----|
| b) <u>Augmentation Schemes.</u> | | | | | | | | | | |
| i) Towns Covered | 3630 | No. | - | - | - | - | - | - | 1 | - |
| ii) Population Covered | 3540 | Lakh | - | - | - | - | - | - | 0.496 | - |
| iv. <u>Latrines Conversion Programme.</u> | | | | | | | | | | |
| a) Latrines converted | 3750 | No. | 600 | 466 | 139 | 110 | 110 | 5000 | 1000 | |
| b) Towns covered | 3760 | No. | 1 | 1 | - | - | - | 1 | 1 | |
| c) Population covered | 3770 | Lakh | 0.496 | 0.496 | - | - | - | 0.496 | 0.496 | |
| C. <u>Rural Water Supply.</u> | | | | | | | | | | |
| i) <u>Minimum Needs programme (State Sector)</u> | | | | | | | | | | |
| a) <u>Piped water supply</u> | | | | | | | | | | |
| i) Village covered | 3810 | No. | 100 | 38 | 37 | 25 | 25 | 130 | 16 | |
| ii) Population covered | 3820 | Lakh | 0.54 | 0.28 | 0.22 | 0.22 | 0.20 | 0.44 | 0.10 | |
| D. <u>Sanitary Wells.</u> | | | | | | | | | | |
| Village covered | 3870 | No. | 48 | 12 | 21 | 15 | 15 | 20 | 4 | |
| Population covered | 3880 | Lakh | 0.20 | 0.05 | 0.05 | 0.03 | 0.03 | 0.04 | 0.01 | |
| ii) <u>Central Sector (ARP)</u> | | | | | | | | | | |
| a) <u>Piped Water Supply</u> | | | | | | | | | | |
| Villages covered | 3910 | No. | 14 | 9 | 5 | 1 | 1 | 12 | 4 | |
| Population covered | 3920 | Lakh | 0.08 | 0.053 | 0.02 | 0.003 | 0.003 | 0.140 | 0.02 | |
| d) <u>Sanitary Wells.</u> | | | | | | | | | | |
| Villages covered | 3970 | No. | 4 | - | - | 3 | 3 | 4 | - | |
| Population covered | 3980 | Lakh | 0.01 | - | - | 0.012 | 0.012 | 0.001 | - | |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|-------------------------------------|------|-------|-------|-----|-----|-----|-----|-------|------|
| : 134 : | | | | | | | | | | |
| <u>D. Rural Sanitation.</u> | | | | | | | | | | |
| i) | Latrine Constructed | 4130 | No. | 40 | - | - | - | - | 7500 | 830 |
| ii) | Villages covered | 4140 | No. | 4 | - | - | - | - | 123 | 14 |
| iii) | Population covered | 4150 | lakh. | 0.032 | - | - | - | - | 0.450 | 0.05 |
| 41. <u>HOUSING.</u> | | | | | | | | | | |
| ii. <u>Urban Housing.</u> | | | | | | | | | | |
| a) Subsidised Industrial Housing scheme. | | | | | | | | | | |
| b) | Low Income Group Housing scheme. | 4200 | No. | 80 | 114 | 41 | 90 | 90 | 905 | 175 |
| c) | Middle-Income Group Housing scheme. | 4200 | No. | - | - | - | - | - | 500 | 100 |
| d) | High Income Group Housing scheme. | 4220 | No. | - | - | - | - | - | 375 | 75 |
| e) Land Acquisition and area development (area developed) | | | | | | | | | | |
| f) | Slum Clearance | 4250 | No. | - | - | - | - | - | 250 | 50 |
| g) | Police Housing | 4270 | No. | 722 | 101 | 254 | 304 | 161 | 455 | 150 |
| i) Others (specify) | | | | | | | | | | |
| 43. <u>LABOUR AND LABOUR WELFARE.</u> | | | | | | | | | | |
| i) <u>Craftsmen Training.</u> | | | | | | | | | | |
| a) | No. of Industrial Institute (ITIs) | 4380 | No. | - | - | - | - | - | 1 | - |
| b) | Intake capacity | 4300 | " | 26 | 14 | 19 | 25 | 25 | 250 | 92 |
| iv. <u>Labour Welfare.</u> | | | | | | | | | | |
| a) | No. of Labour Welfare centres. | | No. | 1 | 1 | - | - | - | 2 | 1 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|------|-----|--------|--------|-------|-------|-------|--------|-------|-----|
| <u>45. SOCIAL WELFARE</u> | | | | | | | | | | |
| i) <u>Child Welfare</u> | | | | | | | | | | |
| a) ICDS-beneficiaries. | 4610 | No. | 10,500 | 4,106 | 9,870 | 3,900 | 3,900 | 12,000 | 2,400 | |
| b) Balwadis - beneficiaries | 4630 | No. | 11,500 | 25,748 | 8,270 | 3,900 | 3,900 | 12,000 | 2,400 | |
| c) Creches -beneficiaries | - | No. | - | - | - | - | - | - | - | |
| ii) <u>Women Welfare.</u> | | | | | | | | | | |
| a) Training-cum-production centres-units. | 4660 | No. | 6 | 2 | - | 2 | 2 | - | - | |
| b) Hostels for working women-units. | 4680 | No. | 1 | 1 | - | - | - | 1 | 1 | |
| iii) <u>Welfare of the Handicapped.</u> | | | | | | | | | | |
| a) Programme for the Orthopaedically handicapped beneficiaries. | 4750 | No. | 85 | 62 | 4 | 15 | 15 | 100 | 20 | |
| b) Scholarship(beneficiaries) | 4780 | No. | 85 | 59 | 40 | 60 | 75 | 50 | 50 | |
| iv. <u>Welfare of destitute and poor.</u> | | | | | | | | | | |
| a) <u>Financial assistance to;</u> | | | | | | | | | | |
| Women(beneficiaries.) | 4800 | No. | 85 | 40 | 10 | 15 | 15 | 50 | 10 | |
| Children(beneficiaries) | 4810 | No. | - | 3 | 2 | - | - | - | - | |
| b) Old age Pension(beneficiaries). | 4820 | No. | 100 | 30 | 82 | 100 | 100 | 100 | 50 | |

Draft Seventh Five Year Plan(1985-90) and Annual Plan(1985-86.- M.N.P.-Outlay Expenditure.

(Rs. in lakhs) U.T. A&N Islands.

| Name of Programme. | Code No. | Sixth Five Year Plan 1980-85 Agreed outlay. | 1980-83 Actual Expdt. | 1983-84 Actual Expdt. | 1984-85 | | Seventh Plan(1985-90) Proposed outlay. | 1985-86 | | |
|--|----------|---|-----------------------|-----------------------|--------------------|----------------|--|---------------------------|-----------------|-----------------------------|
| | | | | | Appro- ved outlay. | Anti. Expdt. | | Of which Capital content. | Total outlay | Of whi- ch Capital content. |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
| Rural Electri-
fication. | | 90.000 | 480.105 | 207.241 | 14.000 | 320.000 | 12851.730 | 11941.680 | 1833.150 | 1752.650 |
| Rural Roads. | | 450.000 | 205.590 | 96.830 | 126.000 | 146.000 | 1615.000 | 1615.000 | 271.000 | 271.000 |
| Elementary Educa-
tion. | | 425.000 | 245.677 | 144.830 | 139.700 | 139.700 | 923.813 | 510.000 | 261.947 | 222.000 |
| Adult Education. | | 9.000 | 5.547 | 1.461 | 3.000 | 3.000 | 23.890 | 0.940 | 4.295 | 0.445 |
| Rural Health. | | 44.000 | 19.326 | 11.444 | 24.750 | 24.750 | 340.790 | 253.000 | 98.300 | 92.000 |
| Rural Water
Supply. | | 405.000 | 286.330 | 99.050 | 102.000 | 102.000 | 770.000 | 770.000 | 171.000 | 171.000 |
| Rural House
Sites-cum-
construction
scheme-Allot-
ment of sites
construction
assistance. | | 5.000 | - | - | 0.500 | 5.000 | - | - | - | - |
| Nutrition. | | 15.000 | 10.921 | 7.816 | 9.000 | 9.000 | 60.000 | - | 11.400 | - |
| Environmental
improvement of
slums. | | - | - | - | - | - | 640.000 | - | 110.000 | - |
| TOTAL: | | 1443.000 | 1253.496 | 568.672 | 418.950 | 749.450 | 17225.223 | 15090.620 | 2761.092 | 2509.095 |

Union territory A & N Islands.

Statement G H- 5

DRAFT SEVENTH FIVE YEAR PLAN(1985-90) AND ANNUAL PLAN 1985-86- Physical target and Achievement-MIP

Additional in the Plan year.

| Head of Development. | Unit. | 1979-80 | Sixth five year plan target 1980-85. | 1980-83 Achievement. | 1983-84 Achievement. | 1984-85. Target. | 1984-85. Achievement. | Seventh five year plan 1985-90 proposed target. | Annual plan 1985-86 proposed target. |
|--|-------|---------|--------------------------------------|----------------------|----------------------|------------------|-----------------------|---|--------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 1. Rural Electrification | | | | | | | | | |
| villages electrified. | Nb. | | | | | | | | |
| 2. Rural roads. | Km | 260 | 85 | 38.49 | 11.51 | 24 | 24 | 198 | 30.20 |
| (a). length. | | | | | | | | | |
| (b) Total No. of villages in the state/ U.T. | Nb. | 390 | | | | | | | |
| (c) Villages connected. | | | | | | | | | |
| (i) with a population of 1500 and above. | Nb. | 4 | 5 | - | - | 5 | 5 | 4 | - |
| (ii) with a population between 1000- 1500 | Nb. | 14 | - | - | - | - | - | Already achieved. | - |
| (iii) with a population below 1000 | Nb. | 136 | 55 | 26 | 5 | 14 | 14 | 104 | 20 |
| 3. Elementary Education. | | | | | | | | | |
| (a). Classes I-V (age group 6-11 years) enrolment. | 000's | 22.513 | 32.800 | 33.050 | 89.832 | 3.760 | 3.760 | 25.000 | 4.000 |
| (b). Classes VI-VIII (age group 11-14 year) enrolment. | 000's | 8.099 | 13.700 | 11.458 | 1.121 | 1.500 | 1.500 | 8.500 | 1.700 |
| 4. Adult Education. | | | | | | | | | |
| (a). Number of participants (15-35 years.) | 000's | 2.430 | 8.000 | 5.800 | 2.000 | 2.000 | 2.000 | 10.000 | 2.000 |
| (b) Nb. of centers. | | | | | | | | | |
| (i) Centre | Nb. | 45 | 100 | 30 | 10 | 10 | 10 | 50 | 10 |
| (ii) State. | Nb. | 40 | 100 | 60 | 20 | 20 | 10 | - | - |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|---|-------|--------|--------|-------|-------|-------|--------|-------|------|
| (c) Village covered by | | | | | | | | | |
| i) Piped water supply. No. | - | 14 | 9 | 5 | 1 | 1 | 12 | 4 | |
| ii) Dug wells. No. | - | 4 | - | - | 3 | 3 | 4 | - | |
| (f) Total no. of Schemes. | | | | | | | | | |
| i) Piped water supply. No. | 11 | 10 | 6 | 4 | 3 | 3 | 16 | 4 | |
| ii) Dug Wells. No. | - | 4 | 2 | 1 | 1 | 1 | 6 | 3 | |
| 7. Rural House Sites cum-
construction Schemes. | | | | | | | | | |
| Allotment of Sites. No. | - | 70 | - | - | - | 20 | 20 | - | - |
| 8. Nutrition. | | | | | | | | | |
| (a) Beneficiaries under special
nutrition programme in ICDS | | | | | | | | | |
| Children 0-6 years. 000's | 3.500 | 7.500 | 3.350 | 7.348 | 3.000 | 3.000 | 10.000 | 2.000 | |
| Women. 000's | - | 3.000 | 0.756 | 2.522 | 0.900 | 0.900 | 2.000 | 0.400 | |
| (b) Beneficiaries under special
nutrition programme outside
ICDS Children 0-6 yr. 000's | | | | | | | | | |
| Women. 000's | 0.733 | 10.000 | 20.294 | 7.005 | 3.500 | 3.500 | 10.000 | 2.000 | |
| | - | 1.500 | 5.454 | 1.265 | 0.400 | 0.400 | 2.000 | 0.400 | |
| 9. Environmental improvement of
slums. | | | | | | | | | |
| (a) Cities covered. No. | | | | | | | | | |
| | - | - | - | - | - | - | 1 | 1 | |

DRAFT SEVENTH FIVE YEAR PLAN(1985-90) AND ANNUAL PLAN(1985-86)-
CENTRALLY SPONSORED SCHEMES

Statement GN-6
(Rs. in Lakhs)

| Name of the Schemes. | 'Pattern ' of sha- ring Expr. i.e.50:50 100% etc. | Sixth Plan Expr.Outlay 1980-85 | 'Actual ' Expendr. 1980-83 | 'Actual ' Expendr. 1983-84 | 1984-85 Alloca- tion | Anti. Expendr. | 'Seventh ' Plan,1985-90 Proposed Outlay | ' 1985-86 Proposed outlay |
|--|---|--------------------------------|----------------------------|----------------------------|----------------------|----------------|---|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| I Sector: ANIMAL HUSBANDRY: | | | | | | | | |
| 1. Animal Husbandry statistics in the UT of A&N Islands. | 100% | 4.950 | 2.407 | 1.100 | 1.300 | 1.300 | 12.690 | 3.270 |
| 2. Control of Foot and Mouth disease. | 100% | 1.880 | 0.200 | 0.120 | 0.300 | 0.300 | 4.190 | 1.060 |
| Sector: WATER SUPPLY: | | | | | | | | |
| 1. Water supply & Sewerage | 100% | 82.74 | 19.29 | 11.93 | 38.000 | 38.000 | N.A. | N.A. |
| Sector: PORTS & HARBOURS: | | | | | | | | |
| 1. Construction of Break Water at Campbell Bay. | 100% | 353.370 | 86.930 | 84.420 | 74.620 | 74.620 | 430.000 | 200.000 |
| 2. Construction of Deep Water Wharf at Hope Town in Port Blair. | | 208.000 | 90.850 | 6.000 | 56.000 | 56.000 | 15.000 | 15.000 |
| 3. Construction of office building & residential quarters for Chief Engineer & Administrator(ALHW) office at Port Blair. | 100% | - | - | 15.000 | 20.000 | 20.000 | 5.000 | 5.000 |
| 4. Conducting of Survey and Investigation at New Places. | 100% | - | - | - | - | - | 35.000 | 7.000 |
| 5. Construction of break water & wharf at Moose in Car Nicobar. | 100% | - | - | - | - | - | 500.000 | - |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|------|---|---|---|---|---|---------|--------|
| 6. Construction of break water at Rangat in Middle Andaman. | | 100% | - | - | - | - | - | 300.000 | 50.000 |
| 7. Construction of ferry jetties at Six new Places (Narcondom, Interview Chowra, Kondul, Little Nicobar & Pilomilo Islands). | | 100% | - | - | - | - | - | 82.000 | 17.000 |
| 8. Additional ancillary and foreshore facilities at jetties (stage-II Chatham Wharf, Mayabunder Kamorta and Campbell Bay). | | 100% | - | - | - | - | - | 150.000 | 30.000 |
| 9. Construction of a 150Mtr. length deep water wharf at Port Blair harbour. | | 100% | - | - | - | - | - | 400.000 | - |
| 10. Construction of a Deep water wharf & Dredging at Campbell Bay Harbour. | | 100% | - | - | - | - | - | 140.000 | - |
| 11. Construction of Deep water wharf at Little Andaman, (Stage II Harbour) | | 100% | - | - | - | - | - | 180.000 | 50.000 |
| 12. Shore protection wharf at Little Andaman Harbour (Stage-II). | | 100% | - | - | - | - | - | 3.000 | - |
| 13. Construction of Artisan quarters for permanent work charge employees at Port Blair. | | 100% | - | - | - | - | - | 70.000 | 20.000 |
| 14. Construction of Sleep waise at Mayabunder & Kamorta Islands. | | 100% | - | - | - | - | - | 40.000 | - |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. |
|---|------|--------|--------|--------|--------|--------|---------|---------|--------|
| 15. Providing cargo Handling Equipments at Ports (Stage-II) | 100% | - | - | - | - | - | - | 180.000 | 30.000 |
| 16. Providing ancillary and foreshore facilities to jetties constructed in 6th Plan(10 Places). | 100% | - | - | - | - | - | - | 50.000 | 10.00 |
| Water Supply & Sewerage. | 100% | 82.740 | 19.290 | 11.930 | 38.000 | 38.000 | NF | NF | |
| <u>SECTOR: HEALTH.</u> | | | | | | | | | |
| 1. National Malaria Eradication programme. | 100% | 74.710 | 38.807 | 17.937 | 18,200 | 18.200 | 162.062 | 25.718 | |
| 2. Leprosy Control Programme. | 100% | 2.150 | 3.260 | 4.200 | 4.200 | 4.200 | 29.410 | 4.690 | |
| 3. Multipurpose workers programme. | 100% | - | 0.630 | - | 1.280 | 1.280 | 9.648 | 0.370 | |
| 4. Community Health Blunteeer scheme. | 100% | - | - | - | - | - | 33.535 | 6.595 | |
| 5. Family Planning. | 100% | 41.150 | 20.540 | 3.170 | 19.610 | 19.610 | 261.245 | 57.405 | |
| 6. National T.B. Control programme. | 100% | 16.500 | 1.200 | 1.860 | 1.860 | 1.860 | 10.620 | 2.800 | |
| 7. N.P.control of Blindness. | 100% | 0.200 | 0.250 | 0.210 | 2.300 | 2.300 | 18.810 | 2.910 | |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | |
|--|------|---------|---------|---------------------------|------------------------|---------|----------|---------|-------|
| <u>Sector: Agriculture.</u> | | | | | | | | | |
| 1. Centrally Sponsored Scheme for Spices. | 100% | 28.723 | 10.525 | 5.630 | 5.780 | 5.780 | 32.500 | 6.500 | |
| 2. Centrally Sponsored Scheme for Pineapple | 100% | NA | 3.207 | 1.102 | Sanction not received. | | 10.000 | 2.000 | |
| 3. Centrally Sponsored Scheme for Soil Survey. | 100% | -- | 3.787 | 1.780 | 1.956 | 1.956 | 11.100 | 2.600 | |
| 4. Small Marginal Farmers Scheme. | 100% | -- | -- | Expdt. not yet finalised. | | 2.492 | 2.492 | 15.000 | 3.000 |
| <hr/> | | | | | | | | | |
| GRAND TOTAL: | 100% | 897.113 | 301.173 | 166.389 | 285.898 | 285.898 | 3190.810 | 552.918 | |

Statement TSP-I.

U.T. Andaman & Nicobar Islands.

Draft Seventh Five Year Plan (1985-90) and Annual Plan 1985-86 - Tribal Sub-Plan-Outlay Expdt. (Rs. in Lakhs)

| S.No. | Head of Deve- | Sixth Plan 1980-85 | | | 1980-83 (Actual Expdt.) | | | 1983-84 actual Expenditure. | | |
|--|------------------------------|--------------------|--------------------------|----------------------------|-------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|-----------------------------|
| | | State Plan Outlay | Flow to tribal sub-plan. | % age to total plan outlay | State plan outlay. | Flow to tribal sub-plan. | % age to total plan outlay. | State plan outlay. | Flow to tribal sub-plan. | % age to total plan outlay. |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
| I. Agriculture and Allied Services. | | | | | | | | | | |
| 1. | Crop Husbandry | 175.000 | 26.876 | 15.3 | 103.460 | 38.272 | 37.0 | 42.454 | 4.700 | 11.1 |
| 2. | Soil and Water conservation. | 165.000 | 0.400 | 0.2 | 85.127 | 0.160 | 0.3 | 22.567 | 0.080 | 3.5 |
| 3. | Animal Husbandry | 226.000 | 40.021 | 17.7 | 102.393 | 5.518 | 5.4 | 46.472 | 4.400 | 9.5 |
| 4. | Fisheries | 200.000 | 18.200 | 9.1 | 67.776 | 0.900 | 1.3 | 21.836 | 2.244 | 10.3 |
| 5. | Forests | 550.000 | 12.793 | 2.3 | 208.627 | 2.540 | 1.2 | 99.900 | 2.299 | 2.3 |
| | Total(I) | 1316.000 | 98.200 | 75. | 540.383 | 47.390 | 8.8 | 233.229 | 13.668 | 5.9 |
| II. Rural Development. | | | | | | | | | | |
| 1. | N.R.E.P | 100.000 | - | - | 28.930 | - | - | - | - | - |
| 2. | C.D. & Panchayats | 8.500 | - | - | 4.000 | - | - | 2.150 | - | - |
| 3. | Land Reforms. | 8.500 | - | - | 2.302 | - | - | 1.578 | - | - |
| | Total(II) | 117.000 | - | - | 35.232 | - | - | 3.728 | - | - |
| III. | Cooperation | 60.000 | 9.570 | 15.9 | 20.322 | 4.786 | 23.5 | 6.738 | 0.670 | 9.9 |
| IV. Irrigation & Flood Control | | | | | | | | | | |
| 1. | Minor Irrigation. | 120.000 | - | - | 29.436 | - | - | 36.577 | - | - |

| S.No. | 1984-85 Anti.Expdt. | | | 7th Plan 1985-90(Proposed Outlay. | | | 1985-86 Proposed Outlay. | | |
|---------|---------------------|--------------------------|-----------------------------|-----------------------------------|--------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------|
| | Stateplan outlay | Flow to tribal sub-plan. | % age to total plan.outlay. | State Plan outlay | Flow to tribal sub-plan. | % age to total plan outlay. | State Plan outlay | Flow to tribal sub-Plan. | % age to total plan outlay. |
| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
| I. | | | | | | | | | |
| 1. | 49.900 | 4.480 | 11.0 | 354.986 | 86.140 | 24.3 | 74.375 | 19.778 | 26.6 |
| 2. | 41.920 | 0.080 | 0.2 | 166.210 | - | - | 35.700 | - | - |
| 3. | 64.000 | 12.200 | 19.0 | 479.000 | 53.40 | 11.0 | 144.370 | 13.400 | 9.0 |
| 4. | 36.800 | 8.250 | 22.4 | 325.001 | 57.238 | 17.6 | 75.558 | 18.453 | 24.4 |
| 5. | 102.350 | 7.440 | 7.3 | 1438.860 | 27.110 | 1.9 | 175.505 | 4.794 | 2.7 |
| Total: | 294.970 | 32.450 | 11.0 | 2764.057 | 223.628 | 8.1 | 505.508 | 56.425 | 11.2 |
| (I) | | | | | | | | | |
| II. | | | | | | | | | |
| 1. | - | - | - | - | - | - | - | - | - |
| 2. | 2.450 | - | - | 40.000 | - | - | 8.000 | - | - |
| 3. | 2.000 | - | - | 28.000 | - | - | 5.600 | - | - |
| Total: | 4.450 | - | - | 68.000 | - | - | 13.600 | - | - |
| (II) | | | | | | | | | |
| III. | 9.000 | 2.450 | 27.2 | 79.000 | 8.170 | 10.3 | 15.300 | 1.390 | 9.0 |
| IV. 1. | 30.000 | - | - | 820.580 | - | - | 101.620 | - | - |
| V. | 320.000 | 14.000 | 4.4 | 12851.730 | 1039.020 | 8.1 | 1833.150 | 159.300 | 8.7 |
| VI. 1. | 21.900 | 4.535 | 20.7 | 460.440 | 24.960 | 5.4 | 86.680 | 6.090 | 7.0 |
| VII, 1. | 398.000 | 7.350 | 1.8 | 3068.220 | 157.000 | 5.1 | 1082.030 | 36.000 | 3.3 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---------------------------------------|----|----------|----------|------|----------|---------|------|---------|---------|------|
| V. Power | | 1200.000 | 94.200 | 7.8 | 480.105 | 70.400 | 14.6 | 207.241 | 14.970. | 7.22 |
| VI. Industry & Minerals. | | | | | | | | | | |
| 1. Village and Small Industries. | | 100.000 | 27.100 | 27.1 | 44.832 | 11.065 | 24.7 | 20.785 | 3.690 | 17.7 |
| VII. Transport: | | | | | | | | | | |
| 1. Minor Ports & Light Houses. | | 900.000 | 77.790 | 8.6 | 393.950 | 31.818 | 8.1 | 185.872 | 22.000 | 11.8 |
| 2. Shipping | | 2360.000 | 942.772 | 39.9 | 1709.759 | 425.432 | 24.9 | 346.320 | 180.000 | 52.0 |
| 3. Roads and Bridges. | | 1150.000 | 73.500 | 6.4 | 670.538 | 40.200 | 6.0 | 304.240 | 15.400 | 5.0 |
| 4. Road Transport | | 200.000 | 5.500 | 2.7 | 154.086 | 12.959 | 8.4 | 44.123 | 3.000 | 6.8 |
| 5. Tourism | | 38.000 | - | - | 32.437 | - | - | 14.529 | - | - |
| Total(VII) | | 4648.000 | 1099.562 | 23.7 | 2960.770 | 478.591 | 16.2 | 895.084 | 220.400 | 24.6 |
| VIII. Scientific services & Research. | | | | | | | | | | |
| S & T Programme | | - | - | - | - | - | - | 0.487 | - | - |
| IX. Social and Community Services. | | | | | | | | | | |
| 1. Education | | 700.000 | 80.155 | 11.4 | 450.927 | 43.367 | 9.6 | 250.466 | 29.360 | 11.7 |
| 2. Medical | | 185.000 | 28.230 | 15.3 | 74.902 | 10.66 | 14.2 | 55.830 | 5.100 | 7.6 |
| 3. Sewerage and water supply | | 500.000 | 90.250 | 18.0 | 313.420 | 42.05 | 13.4 | 101.820 | 26.80 | 26.3 |
| 4. Housing | | 140.000 | 1.850 | 1.3 | 68.491 | - | - | 33.139 | - | - |
| 5. Urban Development. | | - | - | - | - | - | - | - | - | - |
| 6. Information & Publicity. | | 15.000 | 3.269 | 21.8 | 11.604 | 2.600 | 22.4 | 6.875 | 0.589 | 8.57 |

| | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|-------------|----------|---------|--------|-----------|----------|--------|----------|---------|--------|
| V. | 320,000 | 14,000 | 4,400 | 12851.730 | 1039,020 | 8,100 | 1533,150 | 159,300 | 8,700 |
| VI. | | | | | | | | | |
| 1. | 21,900 | 4.535 | 20.700 | 460.440 | 24.960 | 5,400 | 86.680 | 6.090 | 7,000 |
| VII. | 398,000 | 7.350 | 1.800 | 3068.220 | 157,000 | 5,100 | 1082.030 | 36,000 | 3,300 |
| 2. | 497,000 | 167.500 | 39,700 | 14061.750 | 1366.657 | 9,700 | 465.250 | 79.703 | 17,100 |
| 3. | 437,000 | 42.75 | 9,800 | 5305.600 | 229,000 | 4,300 | 1016,000 | 48,000 | 4,700 |
| 4. | 135,000 | - | - | 986.100 | 53,000 | 5,300 | 195.590 | 10,000 | 5,100 |
| 5. | 20,000 | - | - | 368.790 | - | - | 36.390 | - | - |
| Total (VII) | 1487,000 | 217.600 | 14,600 | 23790.460 | 1805.657 | 7,600 | 2795.260 | 173,703 | 6,200 |
| VIII- | | | | | | | | | |
| VIII | 1,000 | - | - | 6.860 | - | - | 0.950 | - | - |
| IX- | | | | | | | | | |
| 1. | 242,000 | 33,290 | 13,700 | 2549.408 | 518.507 | 20,300 | 595.208 | 122,156 | 20,500 |
| 2. | 59,000 | 8,050 | 13,600 | 700,000 | 100,590 | 14,400 | 135.179 | 20,030 | 14,800 |
| 3. | | | | | | | | | |
| 3. | 188,000 | 21,400 | 11,400 | 1227,000 | 68,150 | 5,500 | 323,000 | 9,000 | 2,800 |
| 4. | 82,325 | -- | - | 4316.900 | 1,500 | 0,030 | 907.720 | 0,250 | 0,030 |
| 5. | - | - | - | - | - | - | - | - | - |
| 6. | 3,000 | 1,580 | 52,600 | 208,848 | 36,167 | 17,300 | 59,340 | 6,150 | 10,400 |

| S.No. | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|------------|----------|---------|-------|-----------|----------|-------|----------|---------|-------|
| 7. | 2.450 | 0.240 | 9.8 | 161.912 | 1.790 | 1.1 | 5.672 | 0.470 | 8.3 |
| 8. | 0.961 | 0.961 | 100.0 | 44.740 | 44.740 | 100.0 | 10.348 | 10.348 | 100.0 |
| 9. | 8.000 | 1.075 | 13.4 | 35.500 | 3.520 | 15.5 | 9.660 | 2.284 | 23.6 |
| 10. | 9.000 | 2.500 | 27.8 | 60.000 | 12.000 | 20.0 | 11.400 | 2.400 | 21.0 |
| Total (IX) | 594.736 | 60.096 | 11.6 | 11004.308 | 787.264 | 7.1 | 2491.527 | 173.088 | 6.9 |
| X. 1. | - | - | - | 4.000 | - | - | 0.860 | - | - |
| 2. | - | - | - | 23.330 | 5.200 | 22.3 | 1.810 | 0.510 | 28.2 |
| Total X. | - | - | - | 27.330 | 5.200 | 19.0 | 2.670 | 0.510 | 19.1 |
| XI. 1. | 5.000 | - | - | 64.590 | - | - | 8.355 | - | - |
| 2. | 104.000 | - | - | 662.000 | - | - | 121.000 | - | - |
| 3. | - | - | - | 158.821 | 16.970 | 10.7 | 66.609 | 7.617 | 11.44 |
| 4. | 44.250 | - | - | - | - | - | - | - | - |
| Total (XI) | 153.250 | - | - | 885.411 | 16.970 | 1.9 | 195.964 | 7.617 | 3.9 |
| G.Total: | 2916.306 | 340.131 | 10.7 | 52758.176 | 3910.869 | 7.4 | 8064.459 | 578.123 | 7.1 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|----------|----------|-------|----------|---------|-------|----------|---------|-------|-----|
| 7. Labour and
Labour Welfare. | 9.000 | 1.124 | 12.5 | 2.801 | - | - | 1.233 | 0.183 | 14.8 | |
| 8. Welfare of Sched-
uled Tribes. | 4.000 | 4.000 | 100.0 | 3.163 | 3.163 | 100.0 | 0.532 | 0.532 | 100.0 | |
| 9. Social Welfare | 23.000 | 2.300 | 10.0 | 10.022 | 0.877 | 8.7 | 4.043 | 0.465 | 11.5 | |
| 10. Nutrition | 15.000 | 4.150 | 7.7 | 10.921 | 2.685 | 25.1 | 7.816 | 2.000 | 25.6 | |
| Total (IX) | 1591.000 | 215.328 | 13.5 | 946.251 | 105.402 | 11.1 | 471.754 | 65.029 | 13.8 | |
| X. Economic Services. | | | | | | | | | | |
| 1. Secretariat Services. | 7.000 | - | - | 0.573 | - | - | - | - | - | - |
| 2. Economic Advice and
Statistics. | 1.500 | - | - | 0.094 | - | - | - | - | - | - |
| Total (X) | 8.500 | - | - | 0.667 | - | - | - | - | - | - |
| XI. GENERAL SERVICES. | | | | | | | | | | |
| 1. Stationery & Prin-
ting (Govt. Press) | 12.000 | - | - | 12.167 | - | - | 2.614 | - | - | - |
| 2. Public Works. | 280.000 | - | - | 116.100 | - | - | 67.780 | - | - | - |
| 3. Civil Supplies | - | - | - | - | - | - | - | - | - | - |
| 4. Rehabilitation | 208.000 | - | - | 190.640 | - | - | 111.450 | - | - | - |
| Total (XI) | 500.000 | - | - | 318.907 | - | - | 181.844 | - | - | - |
| GRAND TOTAL : | 9660.500 | 1548.050 | 16.0 | 5376.905 | 717.634 | 13.3 | 2057.467 | 318.427 | 15.5 | |

U.T.A&N Islands.
Statement - TSP -2

Draft Seventh Five Year Plan(1985-90) and Annual Plan 1985-86- Tribal Sub-Plans (Rs. in lakhs)

| Sl.No. | Item | Unit | 1979-80
Level. | Sixth Plan
(1980-85)
Target. | 1980-83
Achie-
vement. | 1983-84
Achieve-
ment. | 1984-85
Tar-
get. | Seventh Plan
(1985-90)
Anti-
Achie-
vement.
Target | 1985-86
Target
proposed. | |
|----------------------------|---|----------|-------------------|------------------------------------|------------------------------|------------------------------|-------------------------|---|--------------------------------|-----|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
| I. Crops Husbandry. | | | | | | | | | | |
| 1. | Distribution of seeds of High Yielding variety paddy. | ton | - | 25 | - | - | 5 | 5 | 5 | 1 |
| 2. | Area brought under. | | | | | | | | | |
| a) | Pulses | Hac. | 24 | 710 | 65 | 14.5 | 150 | 150 | 750 | 100 |
| b) | Oil Seeds | " | 94 | 150 | 197 | 8.4 | 30 | 30 | 360 | 50 |
| c) | Vegetable | " | - | 1750 | 96 | 70 | 350 | 350 | 2500 | 400 |
| d) | Root Crops | " | - | 3000 | 68 | 98 | 600 | 600 | 3200 | 600 |
| 3. | Distribution of seedlings of: | | | | | | | | | |
| a) | Coconut | No. '000 | 19.8 | 81 | 48.8 | 7.8 | 18 | 18 | 50 | 10 |
| b) | Arecanut | " " | 28 | 152 | 67.3 | 16.9 | 32 | 32 | 35 | 8 |
| c) | Fruit Plant | " " | 6 | 36 | 23.1 | 3 | 8 | 8 | 45.2 | 7 |
| d) | Spices | " " | - | - | - | - | - | - | 165 | 33 |
| 4. | Distribution of Pesticides. | | | | | | | | | |
| a) | Powder Farm | ton | 2.5 | 50 | 15.275 | 1.6 | 10 | 10 | 15 | 3 |

Cotd.....

: 150 :

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|----------|-----|-----|-----|-----|-----|-----|-----|-----|------|
| 5. Demonstration on
Pineapple Cultiva-
tion. | No. | - | - | - | - | - | - | - | 600 | 100 |
| 6. Distribution of
Pineapple suckers. | No. '000 | - | - | - | - | - | - | - | 5.8 | 1.00 |
| 7. Area covered under
Horticulture crops. | hac. | - | - | - | - | - | - | - | 50 | 10 |
| 8. Area covered under
coconut. | " | - | - | - | - | - | - | - | 500 | 100 |
| 9. Farmers Trained. | No. | 100 | 500 | 300 | 100 | 100 | 100 | 100 | 200 | 40 |
| 10. Farmers deputed to
mainland on study
Tour. | No. | 2 | 10 | - | 2 | 2 | 2 | 2 | 10 | 2 |
| 11. Area covered under
spices. | hac. | - | - | - | - | - | - | - | 125 | 25 |
| 12. Area covered under
Cashew. | " | - | - | - | - | - | - | - | 250 | 50 |
| 13. Maintenance of
Cashewnut Planta-
tion raised at
Kamorta. | hac. | - | - | - | - | - | - | - | 500 | 500 |
| 14. Supply of tractor
on subsidiary rate. | No. | - | - | - | - | - | - | - | 5 | 1 |

Contd...

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|--------------|----|----|-----|------|------|-------|-------|------|-----|
| <u>I. Animal Husbandry.</u> | | | | | | | | | | |
| 1. Vet. Hospital | No. | | 1 | - | - | - | - | - | - | - |
| 2. Vet. Dispensary | No. | | 1 | - | - | - | - | - | 1 | 1 |
| 3. Vet. Sub-dispensaries. | No. | | 3 | - | - | - | - | - | - | - |
| 4. Mobile Dispensary. | No. | | - | 1 | - | 1 | - | - | 2 | 1 |
| 5. A.I. Sub-centre | No. | | - | 1 | - | 1 | - | - | 4 | 2 |
| 6. Poultry Farm | No. | | - | 1 | - | - | - | 1 | 1 | 1 |
| 7. Farmers deputed for training in mainland. | No. | | - | - | - | - | - | - | 10 | 2 |
| 8. Training of poultry keepers: | No. | | - | - | - | - | - | - | 50 | 10 |
| 9. Supply of Milch cattle. | No. | | - | - | - | - | - | - | 50 | 10 |
| 10. Estt. of goat rearing -cum-demonstration unit. | No. | | - | - | - | - | - | - | 1 | 1 |
| 11. Estt. of Pig breeding Unit. | No. | | - | - | - | - | - | - | 2 | 2 |
| 12. Protection of poultry birds against Ranikhet disease. | No. in lakh. | | - | - | - | - | - | - | 2.5 | 0.5 |
| <u>1. FORESTRY.</u> | | | | | | | | | | |
| 2. Natural Regeneration | hac. | | - | 150 | 8.5 | - | - | - | - | - |
| 3. Cane and Bamboo Plantation. | hac. | | 10 | 73 | 23 | 15 | 30 | 30 | 150 | 30 |
| 4. Casurina & Cashew Plantation. | hac. | | 12 | 75 | 10.5 | 19.5 | 20 | 20 | 100 | 20 |
| | | | | 10 | 16.5 | 20 | 213.5 | 213.5 | 1015 | 203 |

Contd...

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|---------|----|-------|-------|-------|-------|-------|-------|-------|-------|
| <u>FISHERIES.</u> | | | | | | | | | | |
| 1. Training centre functioning. | No. | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 2. Purchase of Mechanised boat for training centre. | No. | | - | - | - | - | - | - | 1 | 1 |
| 3. Distribution of Trowers. | No. | | - | - | - | - | - | - | 4 | 1 |
| 4. Families benefited under various programmes. | No. | | 100 | 1000 | 579 | 237 | 429 | 429 | 2500 | 500 |
| 5. Distribution of Out-board engine fitted boats. | No. | | - | - | - | - | - | - | 25 | 5 |
| 6. Distribution of country crops. | No. | | - | - | - | - | - | - | 22 | 4 |
| 7. Assistance to entrepreneurs for fishing and allied activities. | Rs.'000 | | - | - | - | - | - | - | 3 | 1 |
| 8. Installation of cold storage of 10 ton Capacity. | No. | | - | - | - | - | - | - | 1 | - |
| 9. Establishment of Zonal office. | No. | | - | - | - | - | - | - | 1 | 1 |
| <u>COOPERATION.</u> | | | | | | | | | | |
| 1. Financial assistance to Primary societies. | Rs.'000 | | 0.880 | 1.200 | 0.435 | 0.400 | 0.280 | 0.280 | 2.220 | 0.400 |
| 2. Financial assistance to cooperatives of weaker section. | Rs.'000 | | - | - | - | 0.043 | 0.010 | 0.010 | 1.030 | 0.200 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----|
| 3. Agricultural produce Marketed. | Rs. Crores. | 3.080 | - | 3.890 | 1.400 | 1.400 | 1.400 | 7.500 | 1.500 | |
| 4. Retail consumers goods through cooperatives in Rural area. | " " | 1.540 | - | 7.055 | 2.800 | 2.800 | 2.800 | 15.00 | 3.00 | |
| 5. Financial Assistance to Fisheries cooperatives. | " '000 | - | 1.200 | = | 0.149 | 0.070 | 0.070 | 1.000 | 0.240 | |
| 6. Financial assistance to Agro-cum-plantation societies. | Rs. '000 | 0.750 | - | - | - | 0.100 | 0.100 | 1.050 | - | |
| 7. Financial assistance to other types cooperatives. | Rs. '000 | - | 0.040 | - | - | 0.010 | 0.010 | 0.300 | 0.060 | |
| 8. Financial Assistance to Industrial Cooperatives. | Rs. '000 | - | - | - | - | - | - | 0.920 | 0.090 | |
| 9. Members of cooperatives/ Employees trained. | No. | 75 | - | - | 20 | 20 | 20 | 175 | 50 | |
| <u>POWER.</u> | | | | | | | | | | |
| 1. Rural Electrification Village Electrified. | No. | - | 31 | 13 | 7 | 7 | 7 | 110 | 15 | |
| <u>INDUSTRIES.</u> | | | | | | | | | | |
| 1. Families benefitted through stipendry training and other incentives. | No. | - | 50 | 30 | 10 | 10 | 10 | 100 | 20 | |

Contd....

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|----------|-------|-------|------|-----|-----|------------------------|-----|-------|------|
| <u>PORTS AND HARBOURS.</u> | | | | | | | | | | |
| 1. Construction of Jetties. | No. | - | 4 | 3 | - | - | - | - | - | - |
| 2. Extension of Jetties. | No. | - | 1 | * 1 | * 1 | * 1 | * 1 | * 1 | 1 | 1 |
| 3. Construction of P.O.L. Storage tanks. | No. | - | - | - | - | - | - | - | 2 | - |
| 4. Procurement of Cargo Handling equipments. | Rs. '000 | - | - | - | - | - | - | - | 20 | - |
| 5. Laying bouys at East Bay Katchal. | No. | - | 7 | - | - | - | - | - | 7 | 7 |
| 6. Construction of lighted becons. | No. | - | - | - | - | - | - | - | 3 | - |
| <u>SHIPPING.</u> | | | | | | | (* in progress.) | | | |
| 1. Procurement of 200 passenger-cum-cargo vessels. | No. | - | - | - | - | - | - | - | 2 | 2 |
| 2. Procurement of fast Boat. | No. | - | - | - | - | - | - | - | 1 | - |
| 3. Procurement of 300 passenger-cum-cargo vessel. | No. | - | - | - | - | - | - | - | 1 | - |
| 4. Procurement of hospital-cum-banking-cum-Supply Ship. | No. | - | 1 | - | - | - | * 1 | * 1 | 1 | 1 |
| 5. Procurement of Onge type vessel. | No. | - | 1 | - | - | 1 | - | - | - | - |
| <u>ROADS AND BRIDGES.</u> | | | | | | | (* under construction) | | | |
| 1. Construction of Rural Roads. | Km. | 77.99 | 13.50 | 2.01 | - | - | - | - | 24.00 | 6.00 |

/200 ton

Contd...

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|-----|----|----|----|----|----|----|----|-----|-----|
| <u>ROAD TRANSPORT.</u> | | | | | | | | | | |
| 1. Purchase of Bus. | No. | - | 3 | 3 | - | - | - | - | 4 | - |
| 2. Construction of Garage. | No. | - | 2 | - | - | - | - | - | 2 | 2 |
| 3. Construction of workshop-cum-Store building. | No. | - | 1 | - | 1 | - | - | - | 3 | 3 |
| <u>HEALTH.</u> | | | | | | | | | | |
| 1. Sub-centres. | No. | - | 16 | 2 | - | - | - | - | 17 | 6 |
| 2. Subsidiary Health centre. | No. | - | - | - | - | - | - | - | 1 | - |
| 3. P.H.O. | No. | 1 | - | - | - | - | - | - | - | - |
| 4. Upgraded PHC. | No. | - | - | - | - | - | - | - | 1 | - |
| <u>EDUCATION.</u> | | | | | | | | | | |
| 1. Opening of Primary School. | No. | 3 | 6 | 4 | - | 2 | 2 | 2 | 10 | 2 |
| 2. Opening of Middle school. | No. | 8 | 3 | 1 | 1 | 1 | 1 | 1 | 20 | 1 |
| 3. Upgradation of Middle school into Secondary school. | No. | - | 3 | 3 | - | - | - | - | 5 | 1 |
| 4. Upgradation of High School into Hr.Secondary school. | No. | 1 | 1 | - | - | - | - | - | 2 | 1 |
| 5. Establishment of District centre for English at Car Nicobar. | No. | - | - | - | - | - | - | - | 1 | 1 |

Contd..

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|-----|----|-----|----|----|----|----|----|-----|-----|
| 6. Establishment of Ashram schools. | No. | - | - | - | - | - | - | - | 2 | 2 |
| 7. Opening of supervised study centre. | No. | 2 | 4 | 2 | 2 | - | - | - | 2 | 2 |
| 8. Adult Education centre open. | No. | 33 | 100 | 30 | - | - | - | - | 20 | 5 |
| 9. Construction of stadium. | No. | - | - | - | - | - | - | - | 1 | 1 |
| 10. Establishment of Rural Library. | No. | - | - | - | - | - | - | - | 5 | 1 |
| 11. Establishment of centre for training in music dance drama etc. | No. | - | - | - | - | - | - | - | 1 | 1 |

SECTOR: WATER SUPPLY.

| | | | | | | | | | |
|---|-----|---|----|----|----|----|----|----|----|
| 1. Villages provided with water supply. | No. | 1 | 45 | 15 | 17 | 13 | 13 | 53 | 10 |
|---|-----|---|----|----|----|----|----|----|----|

SECTOR: HOUSING.

| | | | | | | | | | |
|--|-----|---|---|---|---|----|----|----|----|
| 1. Nicobarese families benefited. | No. | - | - | - | - | - | - | 30 | 6 |
| 2. Low Income Group Housing scheme - tribal benefited. | No. | - | - | - | - | 25 | 25 | 70 | 15 |

SECTOR: INFORMATION & PUBLICITY.

| | | | | | | | | | |
|---|-----|----|----|----|----|----|----|-----|----|
| 1. Opening of information centres. | No. | - | - | - | - | - | - | 1 | 1 |
| 2. Maintenance of Information centres. | No. | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 3. Opening of film Units. | No. | - | - | - | - | - | - | 2 | 2 |
| 4. Opening of Photo Unit at Car Nicobar. | No. | - | - | - | - | - | - | 1 | 1 |
| 5. Bharat Darshan Tour persons benefited. | No. | 15 | 75 | 24 | 10 | 10 | 10 | 200 | 30 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|----|----|----|----|----|----|----|----|----|-----|-----|
|----|----|----|----|----|----|----|----|----|-----|-----|

SECTOR: LABOUR & LABOUR WELFARE.

| | | | | | | | | | | |
|--|-----|---|---|---|---|---|---|---|-----|----|
| 1. Opening of Employment Assistance Bureau. | No. | - | 1 | - | - | - | - | - | - | - |
| 2. Opening of coaching-cum-guidance centre/tribal benefited. | No. | - | - | - | - | - | - | - | 1 | 1 |
| | No. | - | - | - | - | - | - | - | 100 | 20 |

SECTOR: WELFARE OF S.C. SCHEDULED TRIBES & B.C.

| | | | | | | | | | |
|---|----------|---|---|-------|-------|-------|-------|-------|-------|
| 1. Estt. of Tribal Welfare Administration Cell. | No. | 1 | 1 | cont. | cont. | cont. | cont. | cont. | cont. |
| 2. Special Housing programme for Nicobarese families benefited. | No. | - | - | - | - | - | - | 100 | 30 |
| 3. Grant of additional Scholarship to students. | Rs. lakh | - | - | - | - | - | - | 0.750 | 0.150 |
| 4. Construction of flush type latrines. | No. | - | - | - | - | - | - | 200 | 40 |

SECTOR: SOCIAL WELFARE.

| | | | | | | | | | |
|---|-----|---|----|---|----|----|----|----|----|
| 1. Scholarship provided to physically handicapped children. | No. | 2 | 14 | 6 | 1 | 10 | 10 | 50 | 10 |
| 2. Rehabilitation of physically handicapped persons. | No. | - | 15 | 8 | 3 | 10 | 10 | 20 | 5 |
| 3. Grant of old age pension of tribal. | No. | - | 20 | - | 22 | 20 | 20 | 20 | 20 |

Contd...

Employment statement.
U.T. A&N Islands.

Draft Seventh Five Year Plan(1985-90) and Annual Plan 1985-86-Employment content of sectoral Programmes.

| Name of the Sector | Outlay and Expenditure (in lakhs) | | | | | |
|---|-----------------------------------|-----------------------------|-----------------------------|------------------------|---|----------------------------|
| | 1980-85
Agreed
outlay | 1980-83
Actual
expdt. | 1983-84
Actual
expdt. | 1984-85
Anti. Expd. | Seventh Plan 1985-90
proposed outlay | 1985-86
Proposed outlay |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
| <u>I. Agriculture and Allied Services.</u> | | | | | | |
| Crop Husbandry | 175.000 | 103.460 | 42.454 | 49.900 | 354.986 | 74.375 |
| Soil & Water conservation. | 165.000 | 58.127 | 22.567 | 41.920 | 166.210 | 35.700 |
| Animal Husbandry. | 226.000 | 102.393 | 46.472 | 64.000 | 479.000 | 144.370 |
| Fisheries. | 200.000 | 67.776 | 21.836 | 36.800 | 325.001 | 75.558 |
| Forests. | 500.000 | 208.627 | 99.900 | 102.350 | 1438.860 | 175.505 |
| <u>II. Rural Development.</u> | | | | | | |
| N.R.E.P. | 100.000 | 28.930 | - | - | - | - |
| C.D.& Panchayats. | 8.500 | 4.000 | 2.150 | 2.450 | 40.000 | 8.000 |
| Land Reforms. | 8.500 | 2.302 | 1.578 | 2.000 | 28.000 | 5.600 |
| III. Cooperation. | 60.000 | 20.322 | 6.738 | 9.000 | 79.000 | 15.300 |
| IV. Irrigation & Flood Control | | | | | | |
| Mindr Irrigation. | 120.000 | 29.436 | 36.577 | 30.000 | 820.580 | 123.850 |
| V. Power | 1200.000 | 480.105 | 207.241 | 320.000 | 12851.730 | 1833.150 |
| VI. Industry and Minerals village and small Industries. | 100.000 | 41.832 | 20.785 | 21.900 | 460.440 | 86.680 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
|--|----------|----------|---------|---------|-----------|----------|
| <u>VII. Transport.</u> | | | | | | |
| Minor Ports & Light Houses. | 900.000 | 393.950 | 195.872 | 398.000 | 3068.220 | 1082.030 |
| Shipping. | 2360.000 | 1709.759 | 346.320 | 497.000 | 14061.750 | 465.250 |
| Roads and Bridges. | 1150.000 | 670.538 | 304.240 | 437.000 | 5305.600 | 1016.000 |
| Road Transport. | 200.000 | 154.086 | 44.123 | 135.000 | 986.100 | 195.590 |
| Tourism. | 38.000 | 32.437 | 14.529 | 20.000 | 368.790 | 36.390 |
| <u>VIII. Scientific services & Research.</u> | | | | | | |
| S & T Programme. | - | - | 0.487 | 1.000 | 6.860 | 0.950 |
| <u>IX. Social and community services.</u> | | | | | | |
| Education. | 700.000 | 450.927 | 250.466 | 242.000 | 2549.408 | 595.208 |
| Medical | 185.000 | 74.902 | 65.330 | 59.000 | 700.000 | 135.179 |
| Sewerage & Water Supply. | 500.000 | 313.420 | 101.820 | 188.000 | 1227.000 | 323.000 |
| Housing. | 140.000 | 68.491 | 33.139 | 82.325 | 4316.900 | 907.720 |
| Urban Development. | - | - | - | - | 1700.000 | 434.000 |
| Information & Publicity. | 15.000 | 11.604 | 6.875 | 3.000 | 208.848 | 59.340 |
| Labour and Labour Welfare. | 9.000 | 2.801 | 1.233 | 2.450 | 161.912 | 5.672 |
| Welfare of scheduled Tribes. | 4.000 | 3.163 | 0.532 | 0.961 | 44.740 | 10.348 |
| Social Welfare. | 23.000 | 10.022 | 4.043 | 8.000 | 35.500 | 9.660 |
| Nutrition. | 15.000 | 10.921 | 7.816 | 9.000 | 60.000 | 11.400 |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. |
|-------------------------------------|----------|-------|----------|----------|----------|-----------|----------|
| <u>X. Economic Services.</u> | | | | | | | |
| Secretariat Economic services. | | 7.000 | 0.573 | - | - | 4.000 | 0.860 |
| Economic Advice & Statistics. | | 1.500 | 0.094 | - | - | 23.330 | 1.810 |
| Total.X | | 8.500 | 0.667 | - | - | 27.330 | 2.670 |
| <u>XI. General Services.</u> | | | | | | | |
| Stationery & Printing (Govt. Press) | 12.000 | | 12.167 | 2.614 | 5.000 | 64.590 | 8.355 |
| Public works. | 280.000 | | 116.100 | 67.780 | 124.000 | 662.000 | 121.000 |
| Civil Supplies. | - | | - | - | - | 158.821 | 66.609 |
| Rehabilitation. | 208.000 | | 190.640 | 111.450 | 44.250 | - | - |
| Grand Total : | 9660.500 | | 5376.905 | 2057.467 | 2916.306 | 52758.176 | 8064.459 |

DRAFT SEVENTH PLAN (1985-90) AND ANNUAL PLAN 1985-86

EMP-2 Employment
Statement. U.T.A & N Islands.Employment content of Sectoral Programme 1985-90 : Targets and achievements.
Additional direct employment generated (Nos.)

| Name of the Sector. | 1980-85 | | 1980-83 | | 1983-84 | | 1984-85 | | Seventh Plan | | 1985-86 Target | |
|---------------------|----------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|
| | (Target) | (Actual) | (Actual) | (Actual) | (Actual) | (Actual) | (Anticipated) | (Anticipated) | 1985-90 | 1985-90 | Proposed. | Proposed. |
| (1) | Construction (Person days) | Continuing (Person Year) | Construction (Person day) | Continuing (Person year) | Construction (Person day) | Continuing (Person year) | Construction (Person day) | Continuing (Person year) | Construction (Person day) | Continuing (Person year) | Construction (Person day) | Continuing (Person year) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |

I. Agriculture and Allied Services

Crop Husbandry

| | | | | | | | | | | | | | |
|----------------------------|--------|------|--------|-----|-------|------|-------|-------|--------|--------|-------|-------|----|
| | 337120 | 54 | 137810 | 4 | 3515 | - | - | 57465 | 2 | 199531 | 118 | 61750 | 47 |
| Soil & Water Conservation. | 112130 | 34 | 78785 | 16 | 2500 | 15 | 27750 | 15 | 133100 | 557 | 31900 | 132 | |
| Animal husbandry. | 125506 | 148 | 79680 | - | 33000 | - | 40160 | 43 | 191200 | 114 | 83733 | 81 | |
| Fisheries. | 28000 | 79 | 14500 | 35 | 7000 | 13 | 4600 | 4 | 103400 | 84 | 20750 | 41 | |
| Forests. | 286500 | 1796 | 128700 | 641 | 42900 | 1733 | 36900 | 1796 | 277500 | 3237 | 57300 | 2318 | |

II. Rural Dev.

M.R.E.P.

C.D. & Panchayat.

Land Reforms.

| | | | | | | | | | | | | |
|--|--------|----|--------|---|---|---|---|---|---|----|---|---|
| | 500000 | 25 | 498000 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | 23 | - | 1 | - | - | - | - | - | 33 | - | 6 |

III. Cooperation.

| | | | | | | | | | | | | |
|--|-------|----|-------|---|------|---|------|---|------|----|------|----|
| | 33000 | 23 | 12600 | - | 7100 | - | 8500 | - | 5000 | 11 | 2000 | 11 |
|--|-------|----|-------|---|------|---|------|---|------|----|------|----|

IV. Irrigation & Flood

Control Minor

Irrigation.

| | | | | | | | | | | | | |
|--|--------|-----|-------|-----|-------|----|-------|-----|--------|------|--------|-----|
| | 120000 | 480 | 51000 | 204 | 20000 | 80 | 30000 | 120 | 878024 | 2052 | 133875 | 287 |
|--|--------|-----|-------|-----|-------|----|-------|-----|--------|------|--------|-----|

V. Power

| | | | | | | | | | | | | |
|--|---------|-----|--------|---|-------|---|-------|---|---------|------|--------|-----|
| | 1343360 | 977 | 119060 | 1 | 17159 | 1 | 18056 | 4 | 2115149 | 2580 | 177723 | 686 |
|--|---------|-----|--------|---|-------|---|-------|---|---------|------|--------|-----|

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|--------------------------------|---------|------|--------|------|--------|------|--------|------|---------|-------|--------|-------|
| ----- | | | | | | | | | | | | |
| I. Industry & Minerals | | | | | | | | | | | | |
| Village and Small Industries. | 13500 | 56 | 22210 | 27 | 9260 | 4 | 2930 | - | 78300 | 129 | 4500 | 100 |
| II. Transport. | | | | | | | | | | | | |
| Minor ports & light houses. | 1477476 | 155 | 551460 | 647 | 383838 | 445 | 304586 | 318 | 1652886 | 2101 | 685561 | 938 |
| Shipping. | - | 397 | - | - | - | - | - | - | 15000 | 232 | - | 82 |
| Roads & Bridges. | 1231098 | 4700 | 611000 | 2377 | 271000 | 1054 | 437000 | 1700 | 4693000 | 1798+ | 923000 | 3597 |
| Road Transport. | 92560 | 410 | 21103 | 62 | 9458 | 175 | 55500 | 410 | 290000 | 521 | 68000 | 241 |
| Tourism. | 9550 | 11 | 8404 | 5 | 5790 | - | 45000 | - | 112000 | 75 | 29000 | 22 |
| III. | | | | | | | | | | | | |
| Scientific Services | | | | | | | | | | | | |
| Research S & T Programmes. | - | - | - | - | - | - | - | 2 | - | 5 | - | 3 |
| IX. | | | | | | | | | | | | |
| Social & community Services. | | | | | | | | | | | | |
| Education. | 377927 | 1375 | 221141 | 766 | 171590 | - | 191113 | - | 1375750 | 1657 | 444500 | 455 |
| Medical. | 93035 | 292 | 55609 | 185 | 32578 | 137 | 35055 | 154 | 120782 | 155 | 38530 | 58000 |
| Sewerages & Water Supply. | 457930 | 1832 | 250000 | 250 | 121000 | 484 | 129000 | 516 | 385905 | 3447 | 238350 | 927 |
| Housing & U.D. | 473333 | 1842 | 221320 | 861 | 128507 | 500 | 111825 | 435 | 4565323 | 17859 | 946431 | 3683 |
| Information and Publicity. | 488 | 13 | 150 | 10 | - | - | - | - | 58000 | 83 | 30750 | 83 |
| Labour and labour welfare. | - | 10 | - | - | - | 2 | - | - | 90990 | 32 | 1500 | 21 |
| Welfare of Schedule tribes. | - | 7 | - | 1 | - | 1 | - | 6 | 13000 | 10 | 4000 | 10 |
| Social Welfare. | 17700 | 65 | 22896 | - | - | - | - | - | 6000 | 23 | 2100 | 4 |
| Nutrition. | - | - | - | - | - | - | - | - | - | - | - | - |
| Economic Services. | | | | | | | | | | | | |
| Secretariat Economic services. | - | 7 | - | - | - | - | - | - | - | 6 | - | 6 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|---|-------------|-----------|-------------|----------|-------------|----------|-------------|----------|--------------|-----------|-------------|-----------|
| Economics Advice
and Statistics. | - | 5 | - | - | - | - | - | - | - | 36 | - | 36 |
| XI. Genral Services | - | 12 | - | - | - | - | - | - | - | 42 | - | 42 |
| Stationery & Prin-
ting(Govt.press) 5400 | 5400 | 30 | - | - | - | - | - | - | 14000 | 48 | 2000 | 48 |
| Public Works. | 373333 | 1453 | 154800 | 602 | 106667 | 415 | 54000 | 210 | 362000 | 1408 | 66000 | 257 |
| Civil Supplies. | - | - | - | - | - | - | - | - | 120550 | 64 | 58200 | 64 |
| Rehablitation. | 337400 | 308 | 309400 | - | 14000 | - | 14000 | - | - | - | - | - |
|
Grand Total: |
7346346 |
16696 |
3566628 |
6695 |
1418547 |
5059 |
1603440 |
5736 |
18356390 |
54661 |
4111453 |
72186 |

FIVE YEAR PLAN (1985-90)

AND ANNUAL PLAN 1985-86 STATE PLAN OUTLAYS UNDER SPECIAL

COMPONENT PLAN FOR SCHEDULED CASTES.

There is no Scheduled Caste in this territory and therefore, no special component Plan has been prepared and information in statement SCP 1 & 2 may be treated as 'nil'.

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) and ANNUAL PLAN 1985-86: 20 Point programme- Outlays and expenditure (Rs. Lakhs)

| Point No.
(Code) | Item. | 5th Plan
outlay
1980-85. | 1980-83
actual
Exp. | 1983-84
actual
Exp. | 1984-85
Cul lay. Anti.
Exp. | | 7th Plan
1985-90
outlay
proposed. | 1985-86
proposed
outlay. |
|---------------------|--|--------------------------------|---------------------------|---------------------------|-----------------------------------|---------|--|--------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 01. | Irrigation (Major, medium & Minor and dryland agriculture. | 120.000 | 29.436 | 36.577 | 30.000 | 30.000 | 820.580 | 101.620 |
| 02. | Production of oilseeds & Pulses. | | | | | | | |
| 03. | Integrated Rural development & National rural employment. | 100.000 | 28.930 | - | - | - | - | - |
| 04. | Land reforms. | 8.500 | 2.302 | 1.578 | 2.000 | 2.000 | 28.000 | 5.600 |
| 05. | Enforcement of minimum wages for agricultural labour. | - | - | - | - | - | - | - |
| 06. | Rehabilitation of bonded labour. | - | - | - | - | - | - | - |
| 07. | Accelerated programme for development of S.C. and S.T. | 1548.050 | 717.634 | 318.427 | 339.481 | 340.131 | 3910.869 | 578.123 |
| 08. | Supply of drinking water to problem villages. | 410.000 | 285.000 | 117.000 | 102.000 | 103.300 | 770.000 | 171.000 |
| 09. | Rural house sites-cum house construction. | 12.000 | 5.491 | 3.000 | 5.500 | 5.500 | 41.500 | 7.250 |
| 10. | Environmental Improvement of slums. | 5.000 | 1.920 | 1.000 | 1.000 | 1.000 | 689.570 | 119.900 |
| 11. | Power | 1200.000 | 480.105 | 207.241 | 320.000 | 320.000 | 12851.730 | 1833.150 |
| 12. | Afforestation, Social and farm forestry & development of bio-gas. | 256.800 | 129.200 | 62.400 | 64.900 | 64.900 | 421.000 | 72.900 |
| 13. | Family planning. | - | - | - | - | - | - | - |
| 14. | Universal primary health care control of leprosy, T.B & blindness. | 43.500 | 19.269 | 11.444 | 24.750 | 24.750 | 340.790 | 98.030 |
| 15. | Accelerated programme of welfare for women & children & Nutrition. | 33.480 | 19.647 | 11.576 | 15.180 | 15.180 | 83.400 | 18.680 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|-----|---|----------|----------|---------|----------|----------|-----------|----------|
| 16. | Elementary Education for age groups
6-14 & removal of adult illiteracy | 431.350 | 251.224 | 146.291 | 142.700 | 142.700 | 947.703 | 266.242 |
| 17. | Public distribution system. | 2.600 | 0.291 | - | 0.490 | 0.490 | 150.851 | 60.302 |
| 18. | Village and small industries. | 100.000 | 44.832 | 20.785 | 21.900 | 21.900 | 460.440 | 86.680 |
| 19. | Action against smuggling, boarding
& taxevading etc. | - | - | - | - | - | - | - |
| 20. | Improving the working of public
enterprises. | - | - | - | - | - | - | - |
| | Total. | 4276.280 | 2015.281 | 937.319 | 1069.901 | 1071.685 | 21516.433 | 3419.477 |

20-Point Programme:PHYSICAL TARGETS AND ACHIEVEMENTS

TPP-2

| Point | Item | Unit | 1979-80
Sixth
Level | 1980-83
Sixth
Plan
Target | 1980-83
Achieve-
ment | 1983-84
Achie-
vement | 1984-85
Target | 1984-85
Anti-
achie-
vement | Seventh'
Plan
1985-90
Target | 1985 of
Target. |
|-------|---|-------------|---------------------------|------------------------------------|-----------------------------|-----------------------------|-------------------|--------------------------------------|---|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1. | Increase in Irrigation Potential - area brought under Irrigation. | ha. | 46.5 | 2480 | 163 | 230 | 150 | 150 | 5780 | 30 |
| 2. | Area brought under: | | | | | | | | | |
| | (a) Pulse | ha. | 1111 | 6000 | 2074 | 1520 | 2000 | 2000 | 13000 | 2200 |
| | (b) Oil seeds | ha. | 298 | 800 | 768 | 570 | 900 | 900 | 5500 | 900 |
| 3. | NREP: Mandays employment | 000 | - | 500 | 499 | 416 | 250 | 250 | NF | NF |
| 4. | Surplus land assured for allotment. | 000acres | | | | | | | Survey and Settlement Operation is undertaken. | |
| 6. | Bonded labour to be re-habilitated. | No. | | | | | | | There is no bonded labour in this Territory. | |
| 7. | Families to be economically assisted: | | | | | | | | | |
| | (i) Scheduled Caste | | | | | | | | There is no scheduled caste in this Territory. | |
| | (ii) Scheduled Tribes | | | | | | | | Details of physical targets and achievements for Scheduled Tribes have been indicated in the statement TSP-2. | |
| 8. | Drinking water - Problem villages to be covered. | No. | 24 | 173 | 61 | 63 | 49 | 49 | 177 | 26 |
| 9. | (i) Low Income Group Housing Scheme - Construction assistance. | Rs. in Lakh | 1.250 | 9.000 | 5.491 | 3.000 | 5.000 | 5.000 | 40.000 | 7.000 |
| | (ii) Development of House site beneficiaries. | No. | - | 70 | - | - | 20 | 20 | - | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|--------------|--------|---------|---------|-------------|--------|--------|---------|--------|-------|
| (ii) Housing Programme for Nicobarase - Subsidy granted. | Rs. in Lakhs | - | 1.000 | - | - | - | - | - | 1.500 | 0.250 |
| 10. Environmental improvement of Slums - assistance provided to the fishermen families for construction of houses. | No. | - | 100% | 37 | 48 | 25 | 25 | 120 | 24 | |
| 11. Rural Electrification: | | | | | | | | | | |
| (i) Village electrified. | No.(c) | 81 | 197 | 101 | 220 | 21 | 24 | 390 | 261 | |
| (ii) Installed Capacity | MW(c) | 6.57 | 22.21 | 8.88 | 9.23 | 14.28 | 14.28 | 64.28 | 19.23 | |
| (iii) Electricity Generated | MWH | 10.21 | 121.00 | 38.13 | 17.10 | 30.00 | 23.00 | 240.00 | 35.00 | |
| (iv) Electricity sold | Mkwh | 7.72 | 96.00 | 28.81 | 13.27 | 24.00 | 18.00 | 188.00 | 28.00 | |
| 12. Saplings planted | No. in Lakhs | 22,090 | 329,200 | 200,880 | 86,667 | 91,667 | 91,780 | 435,100 | 86,484 | |
| 14. (i) Opening of Sub-Centre | No. | 1 | 65 | 12 | - | 22 | 22 | 51 | 21 | |
| (ii) Estt: of Subsidiary Health Centre. | No. | - | - | - | - | - | - | 6 | 2 | |
| (iii) Conversion of existing hospital into upgraded PHC. | No. | 2 | 6 | - | 2 | 2 | 2 | 3 | - | |
| (iv) Estt: of PHC | No. | 2 | 6 | - | 2 | 3 | 3 | - | - | |
| 15. I.C.D.S. Block to be opened. | No. | 2 | 2 | 1 | 1 | - | - | - | - | |
| 16. (i) Enrolment in age group 6-14. | No. 1000 | 336 | 389 | 427 | 476 | 526 | 493 | 693 | - | |
| (ii) Adult Literacy Centre | No. | 133 | 67 | 67 | 200 (Maint) | 200* | 200* | 100 | 20 | |
| 17. (i) Provided financial assistance to consumers cooperatives. | No. | 2 | 10 | 6 | - | 6 | 6 | 15 | 6 | |
| (ii) Construction of supply-godowns. | No. | - | - | - | - | - | - | 5 | 4 | |
| 20- Village Small scale units to be set up. | No. | 109 | 291 | 118 | 43 | 100 | 130 | 400 | 50 | |

D.P.I.

DRAFT SEVENTH FIVE YEAR PLAN 1985-90

AND ANNUAL PLAN 1985-86

DISTRICT PLANS

No District plan has so far been prepared in this Union territory and therefore the information may be treated as nil.

Sub. National Systems Trnt.
National Institute of Educational
Planning and Research
New Delhi
110016
Date: 3.12.84