



सत्यमेव जयते

UNION TERRITORY OF PONDICHERRY

DRAFT ANNUAL PLAN 1983-84

SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES

GOVERNMENT OF PONDICHERRY
PLANNING AND RESEARCH DEPARTMENT

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DRAFT ANNUAL PLAN 1983-84

SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES

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Date.....

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DRAFT ANNUAL PLAN 1983-84
CENTRALLY SPONSORED SCHEMES

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OUTLAY AT A GLANCE

SECTOR: AGRICULTURE

Total No. of Schemes: 9

(Rs. in lakhs)

Sixth Plan approved outlay	1980-85	-
Actual expenditure	1980-81	6.27
Actual expenditure	1981-82	8.13
Approved outlay	1982-83	5.57
Revised outlay	1982-83	14.49
Proposed outlay	1983-84	13.46

(Rs. in lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay

CENTRALLY SPONSORED SCHEMES

1. Farmers Training Programme	1.00	1.81	1.80
2. Co-ordinated scheme for National Demonstration	1.18	2.30	1.59
3. Development of Sugarcane	0.40	1.45	0.75
4. Control and Eradication of Pests and Diseases of Agricultural Importance including weed control in endemic areas	-	2.20	2.20
5. Establishment of a Farmers Training Centre at Karaikal	-	0.01	0.01

CENTRAL SECTOR SCHEMES

6. Setting up of Bio-gas plants	0.47	1.91	2.26
7. Minikit-Cum-Community Nursery Programme of Rice	1.62	3.83	3.83
8. Development of Farm level storage	-	0.01	0.01
9. Soil Survey organisation	0.90	0.97	1.01
Total	5.57	14.49	13.46

Sixth Plan outlay for the Centrally Sponsored Scheme and Central Sector Schemes have not been indicated as they are yet to be received from Government of India.

(2) Approved outlay for 1982-83 have been indicated only for the schemes for which provision exist in the budget document of 1982-83.

(3) Only token provision has been proposed for schemes 7 and 8 in the absence of specific sanction from Government of India for the operation of these schemes.

Sector: Agriculture

Scheme No.1

Implementing Deptt: Agriculture

1. Name of Scheme: Farmers' Training Programme.

2. Objective of the Scheme:

The main object of the scheme is to link up the programme of production and distribution of inputs with that of the technical knowhow through well organised institutional field training programmes and formulation of informal voluntary groups to achieve efficient handling of the scarce inputs secured at a considerable cost. The training is to acquaint the farmers, farm women and young farmers, with improved practices to provide adequate knowledge of inputs and enable them to develop skills to handle the inputs most efficiently to maximise the production level. The scheme is implemented from the year 1970 onwards and will be continued in the Sixth Five Year Plan also to achieve the same objective.

3. Break up of Outlay/Expenditure

	Total	For SCs
	(Rs. in lakhs)	
1980-81 (Actual)	1.56	0.05
1981-82 (Actual)	1.56	0.06
1982-83 (Approved)	1.00	0.06
1982-83 (Revised)	1.81	0.06
1983-84 (proposed)	1.80	0.06

4. Physical Targets/Achievements

	Total	for SCs
<u>1980-81 (Achievements)</u>		
i. Institutional Training Camp in Nos	20	4
ii. Production Cum Demn in Nos	100	10
iii. Formation of discussion groups in Nos	20	2
<u>1981-82 (Achievement)</u>		
i. Institutional Training Camp in Nos	20	4
ii. Production Cum Demn. in Nos	100	10
iii. Formation of discussion groups in Nos	20	2
<u>1982-83 (Target)</u>		
i. Institutional Training Camp in Nos	20	4
ii. Production Cum Demn. in Nos	100	10
iii. Formation of discussion group in Nos	20	2

1982-83 (likely achievement)

	<u>Total</u>	<u>for SCs</u>
i. Institutional Training Camp in Nos	20	4
ii. Production Cum Demonstration in Nos	100	10
iii. Formation of discussion group in Nos	20	2

1983-84 (Target)

i. Institutional Training Camp in Nos	20	4
ii. Production Cum demn in Nos	100	10
iii. Formation of discussion group in Nos	20	2

5. Details of Expenditure for 1982-83 (Revised) Total for SCs
(Rs in lakhs)

I. <u>Non-Recurring</u> : Nil		
II. <u>Recurring</u> :		
i. Salaries	1.43	-
ii. Purchase of stamps, stationeries and other contingencies	0.01	-
iii. Conduct of convenors training camps	0.02	0.03
iv. Conduct of Institutional Training Camp for men and women	0.13	0.03
v. Conduct of training cum demonstrations	0.02	
vi. Allowance for convenors	0.09	0.02
vii. Prizes to Best discussion group	0.01	
viii. Field trip of progressive farmers	0.03	0.01
ix. Petrol and repairs to jeep	0.07	
Total	1.81	0.06

6. Details of expenditure for 1983-84 (proposed)

	<u>Total</u>	<u>for SCs</u>
	<u>(Rs. in lakhs)</u>	
I. <u>Non-Recurring</u> : Nil		
II. <u>Recurring</u> :		
i. Salaries	1.42	-
ii. Purchase of stamps, stationeries and other contingencies	0.01	-
iii. Conduct of Institutional Training camp for men and women	0.13	0.03
iv. Conduct of convenors training camps	0.02	
v. Conduct of training cum demonstration	0.02	
vi. Allowances for convenors	0.09	0.02
vii. Prizes to best discussion groups	0.01	
viii. Field trip of progressive farmers	0.03	0.01
ix. Petrol and repairs to Jeep	0.07	
Total	1.80	0.06

Sector: Agriculture

Scheme No.2

Implementing Deptt. : Agriculture

1. Name of Scheme: Co-ordinated Scheme for National Demonstration.

2. Objective of the Scheme:

The object of the scheme is to demonstrate the farmers about production potentialities on every unit of land by using HYV. of crops and by adopting multiple Cropping pattern with the latest technology in package of practices. Besides, this is serving as a teaching tool for training the farmers under farmers training and Education Programme.

3. Break up of outlay/Expenditure from to Total for SCs

Year	Expenditure (Rs. in lakhs)	Total for SCs
1980-81 (Actual)	0.02	0.02
1981-82 (Actual)	1.37	0.02
1982-83 (Approved)	1.18	0.02
1982-83 (Revised)	2.30	0.02
1983-84 (proposed)	1.59	0.02

4. Physical Targets/Achievements Total for SCs

Year	Target/Achievement	Total for SCs
1980-81 (Achievement)	i. No. of Demonstrations laid	24
	ii. No. of problem oriented demns.	1
1981-82 (Achievement)	i. No. of Demonstrations laid	24
	ii. No. of problems oriented demns.	1
1982-83 (Targets)	i. No. of Demonstrations to be laid	24
	ii. No. of problem oriented demns to be laid	1
1982-83 (likely achievement)	i. No. of Demns. to be laid	24
	ii. No. of problem oriented demns to be laid	1
1983-84 (Target)	i. No. of Demns. to be laid	24
	ii. No. of problem oriented demns to be laid	1

5. Details of expenditure for 1982-83 (Revised)

Total for SCs (Rs. in lakhs)

I. Non-Recurring:

Cost of one Diesel Jeep 75

	<u>Total for SCs</u> (Rs. in lakhs)	
II. <u>Recurring:</u>		
i. Salaries	1.25	-
ii. Subsidy to 25 Demonstrations	0.13	0.02
iii. Petroleum and propulsion charges	0.09	-
iv. Stationery & other Miscellaneous expenditures	0.08	-
	<u>1.55</u>	<u>0.02</u>
Total (I + II)	2.30	0.02

6. Details of expenditure for 1983-84 (proposed)

	<u>Total for SCs</u> (Rs. in lakhs)	
I. <u>Non-Recurring:</u> Nil		
II. <u>Recurring:</u>		
i. Salaries	1.32	-
ii. Subsidy to 25 Demonstrations	0.13	0.02
iii. Petroleum and Propulsion charges	0.09	-
iv. Stationery and other miscellaneous expenditures	0.05	-
	<u>1.59</u>	<u>0.02</u>
Total	1.59	0.02

7. Remarks: Continuing Scheme.

Sector: Agriculture

Scheme No.3
Implementing Deptt.: Agriculture

1. Name of the Scheme: Development of Sugarcane

2. Objective of the Scheme:

The object of the scheme is to increase the per hectare production of Sugarcane by demonstrating the improved package of practices and to supplement the efforts of the State Govt. in that direction. The Scheme envisages deputation of Sugarcane development workers for training and conduct of Demonstrations.

3. Break up of outlay/Expenditures:

Total for SCs
(Rs. in lakhs)

1980-81 (Actual)	0.54	0.05
1981-82 (Actual)	0.53	0.03
1982-83 (Approved)	0.40	0.05
1982-83 (Revised)	1.45	0.03
1983-84 (proposed)	0.75	0.05

4. Physical Targets/Achievements

Total for SCs

1980-81 Achievements

i. Area covered under Plant Protection in hect	1010	50
ii. Demonstrations conducted in Nos	20	5

1981-82 (Achievement)

i. Area covered under Plant Protection in hectare	1000	50
ii. Demns. conducted in Nos	20	5

1982-83 (Target)

i. Area to be covered under plant protection in hectare	1000	50
ii. Demns. to be conducted in Nos.	40	10

1982-83 (likely achievement)

i. Area to be covered under plant protection in hectare	1000	50
ii. Demns. to be conducted in Nos.	20	5

1983-84 (Target)

i. Area to be covered under Plant protection in hect.	1000	50
ii. Demns. to be conducted in Nos.	40	10

5. Details of Expenditure for 1982-83 (Revised)

	<u>Total</u>	<u>for SCs</u>
	(Rs. in	lakhs)
I. <u>Non-Recurring:</u>		
Purchase of one Diesel Jeep	0.80	-
II. <u>Recurring:</u>		
i. Salaries	0.45	-
ii. Conduct of 20 Demns. (1/2 Hect plot) by supplying inputs worth Rs.500/- free fo cost	0.10	0.03
iii. Plant Protection Equipment spares	0.01	-
iv. Petroleum and propulsion charges	0.06	-
v. Other contingencies	0.03	-

Total II	0.65	-
Total I + II	1.45	0.03

6. Details of expenditure for 1983-84 (proposed)

	<u>Total</u>	<u>for SCs</u>
	(Rs.in	lakhs)
I. <u>Non.Recurring</u> : Nil		
II. <u>Recurring:</u>		
i. Salaries	0.45	-
ii. Conduct of 40 Demonstrations (1/2 hect. plot) by supplying inputs worth Rs.500/- free of cost	0.20	0.05
iii. Plant Protection equipment spares	0.01	-
iv. Petroleum and propulsion charges	0.06	-
v. Other contingencies	0.03	-

Total	0.75	0.05

7. Remarks: Continuing Scheme.

Sector: Agriculture

Scheme No.4

Implementing Deptt.: Agriculture

1. Name of the Scheme: Control and Eradication of pests and diseases of Agricultural Importance including weed control in Endemic areas.

2. Objective of the Scheme:

The objective of the scheme is to tackle the menace of pests and diseases which are considered to be of great havoc in increasing crop production. The pests/diseases which are approved for this Union Territory are Brown Plant Borer, Leaf Roller and Blast on paddy. *Stem Borer,*

3. Break up of outlay/expenditure

Total For SCs
(Rs. in lakhs)

1980-81 (Actual)	1.66	-
1981-82 (Actual)	2.20	-
1982-83 (Approved)	-	-
1982-83 (Revised)	2.20	-
1983-84 (proposed)	2.20	-

4. Physical Target/Achievements

1980-81 (Achievement)

i. Area covered under Mass Ground spraying on paddy in acres	15,000
ii. Area covered on Fulgorid of paddy in acres	5,000

1981-82 (Achievement)

i. Area covered under Mass Ground spraying on paddy in acres.	21,000
ii. Area covered on fulgorid of paddy in acres.	5,000

1982-83 (Target)

i. Area to be covered under Mass Ground spraying on paddy in acres	15,000
ii. Area to be covered on fulgorid of paddy in acres	5,000

1982-83 (likely Achievement)

i. Area to be covered under Mass Ground spraying on paddy in acres	15,000
ii. Area to be covered on Fulgorid of paddy in acres.	5,000

1983-84 (Target)

i. Area to be covered under Mass Ground spraying on paddy in acres	15,000
ii. Area to be covered on Fulgorid of paddy in acres.	5,000

5. Details of expenditure for 1982-83 (Revised)		<u>Total</u> (Rs.in lakhs)
I. <u>Non-Recurring:</u>	Nil	
II. <u>Recurring:</u>		
i. Subsidy on Mass Ground spraying for Stem Borer, leaf roller and Blast on paddy at Rs.6/- acre		0.90
ii. 50% subsidy on the cost of Plant Protection chemicals to be distributed for Fulgorid control		1.00
iii. Subsidy on operational charges for the control of fulgorid at Rs.6/- acre		0.30
	Total	<u>2.20</u>

6. Details of expenditure for 1983-84 (proposed)		<u>Total</u> (Rs.in lakhs)
I. <u>Non-Recurring:</u>		Nil
II. <u>Recurring:</u>		
i. Subsidy on Mass Ground spraying for stem borer, leaf Roller and Blast on paddy at Rs.6/- per acre		0.90
ii. 50% subsidy on the cost of plant protection chemicals to be distributed for Fulgorid control		1.00
iii. Subsidy on operational charges for the control of Fulgorid at Rs.6/- per acre.		0.30
	Total	<u>2.20</u>

7. Remarks: Continuing Scheme.

SECTOR: AGRICULTURE

Scheme No: 5

Implementing } Agriculture
Department }

1. Name of Scheme:

Establishment of a Farmers' Training Centre at Karaikal.

2. Objective of the Scheme:

The object of the Farmers' Training Programme is to educate the Farming Community in improving cultural practices according to their specific needs and help them in adopting the most economical methods for optimising production and utilising the potentialities to the maximum extent.

The scheme is implemented in Karaikal Region hitherto with limited financial assistance as apart of the Farmers' Training Centre at Pondicherry. So in order to set up a fullfledged Farmers' Training Centre, it is proposed to establish a Farmers' Training Centre in Karaikal.

3 to 6:

Sanction for the operation of the Scheme is yet to be received from Government of India and hence a token provision (0.01 lakh) has been proposed in the Revised Outlay of 1982-83 and Proposed Outlay of 1983-84 for the implementation of this Scheme.

7 Remarks: New Scheme.

SECTOR: AGRICULTURE

Scheme No: 5

Implementing Department Agriculture

1. Name of Scheme: Setting up of bio-gas plants.
2. Objective of the Scheme: The object of the scheme is to propagate the use of bio-gas plants which reconciles the apparently conflicting aims of getting fuel and manure from cattle dung and among other things contributes in improving the soil fertility. Research for a cheaper model, of Bio-gas plant, has led to the development of 'Janata Model' which is also proposed to be installed as demonstration units in institutions/Government Farms to popularise the same among farming community. This Scheme has assumed importance in the wake of the implementation of new 20 point programme.

3. Break-up of outlay/Expenditure:

	<u>Total</u>
	(Rs. in lakhs)
1980-81 (Actual)	0.21
1981-82 (Actual)	0.11
1982-83 (Approved)	0.47
1982-83 (Revised)	1.91
1983-84 (Proposed)	2.26

4. Physical Targets/Achievements:

	<u>Total</u>
<u>1980-81 (Achievement)</u>	
Installation of Bio-gas plants in Nos.	16
<u>1981-82 (Achievement)</u>	
Installation of Bio-gas plants in Nos.	10
<u>1982-83 (Target)</u>	
Installation of Bio-gas plants in Nos.	100
<u>1982-83 (Likely Achievement)</u>	
Installation of Bio-gas plants in Nos.	100
<u>1983-84 (Target)</u>	
Installation of Bio-gas plants in Nos.	100

5. Details of expenditure for 1982-83 (Revised)

	<u>Total</u>
	(Rs. in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i) Salaries	0.47
ii) 20% subsidy for Installation of Bio-gas plants	1.12
iii) Incentives for promoters	0.03
iv) <u>Training</u> expenses for staff	0.11
v) Training expenses for Masons	0.18
<u>Total</u>	<u>1.91</u>

<u>6. Details of expenditure for 1983-84</u> <u>(Proposed)</u>	<u>Total</u> (Rs. in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i) Salaries	0.93
ii) 20% subsidy for installation of Bio-gas plants	1.12
iii) Incentives for Promoters	0.03
iv) Training expenses for Mason	0.18
<u>Total</u>	<u>2.26</u>

7. Remarks: Continuing Scheme. For the effective implementation of the scheme, the following posts have been created during 1982-83:

Additional Director of Agriculture	- One
Junior Engineer	- One
Upper Division Clerk	- One
Bio-gas Supervisor	- One
Bio-gas Technicians	- Five

SECTOR: AGRICULTURE

Scheme No: 7

Implementing } Agriculture
Department }

1. Name of Scheme: Minikit-cum-Community Nursery Programme of Rice.

2. Objective of the Scheme: The object of the Community Nursery Programme is to advance the planting of 1 crop of paddy to take a two risk-proof of paddy crop in Karaikal, Pondicherry and Yanam regions. A sum of Rs.1,000/- per hectare is paid as subsidy to the farmers who raise Community nurseries to meet part of the cultivation expenses which has been raised to Rs.1,500/- per hectare during 1982-83.

Minikit trials sponsored by Government of India are taken up under trials in this Union Territory to evaluate the regional performance of the improved Rice varieties developed by All India Co-ordinated Rice Improvement Project to study the farmers' reaction thus enabling to decide quickly the acceptance or otherwise of the variety. Every year two trainings one in Kharif season and the other in Rabi are conducted for the Officers of the Department to educate them about the Management practices to be followed in the conduct of these Minikit demonstrations.

3. Break-up of outlay/expenditure

Total
(Rs. in lakhs)

1980-81 (Actual)	1.12
1981-82 (Actual)	1.62
1982-83 (Approved)	1.62
1982-83 (Revised)	3.83
1983-84 (Proposed)	3.83

4. Physical targets/Achievements

Total

1980-81 (Achievement)

i) No. of Minikit trials conducted	200
ii) No. of Minikit training programmes conducted	2
iii) Area covered under Community Nursery Programme in hectares	100

1981-82 (Achievement)

i) No. of Minikit trials conducted	125
ii) No. of Minikit training programmes conducted	2
iii) Area covered under Community Nursery Programme in hectares	150

<u>1982-83 (Target)</u>	<u>Total</u>
i) No.of Minikit trials to be conducted	110
ii) No.of Minikit training programmes to be conducted	2
iii) Area to be covered under Community Nursery Programme in hectares	250
<u>1982-83 (Likely Achievement)</u>	
i) No.of Minikit trials to be conducted	110
ii) No.of Minikit training Programmes to be conducted	2
iii) Area to be covered under Community Nursery Programme in hectares	250
<u>1983-84 (Target)</u>	
i) No.of Minikit trials to be conducted	110
ii) No.of Minikit training programmes to be conducted	2
iii) Area to be covered under Community Nursery Programme in hectares	250
<u>5. Details of expenditure for 1982-83 (Revised)</u>	<u>Total</u> (Rs.in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i) Subsidy to the Farmers for raising Community Nurseries at the rate of Rs.1,500/- per hectare	3.75
ii) Provision for conducting 2 minikit training programmes in a year	0.08
Total	<u>3.83</u>
<u>6. Details of expenditure for 1983-84 (Proposed)</u>	<u>Total</u> (Rs.in lakhs)
I. <u>Non-Recurring</u>	Nil
II. <u>Recurring</u>	
i) Subsidy to the farmers for raising Community Nurseries at the rate of Rs.1,500/- per hectare	3.75
ii) Provision for conducting 2 Minikit Training Programmes in a year	0.08
Total	<u>3.83</u>
<u>7. Remarks:</u> Continjing Scheme.	

SECTOR: AGRICULTURE

Scheme No: 8

Implementing }
Department } Agriculture

1. Name of Scheme: Development of Farm Level Storage.
2. Objective of the Scheme:

The main objective of the scheme is to educate, motivate and persuade the farmers, to adopt scientific storage and preservation of foodgrains at farm level to avoid losses due to insect pests, rodents, birds, moisture etc. This will be done by organising training, demonstrations, publicity programme, etc. through a 'State Level Save Grain Campaign Team',

3 to 6:

Sanction for the operation of this scheme is yet to be received from Government of India and hence a token provision (0.01 lakh) has been proposed in the Revised outlay of 1982-83 and proposed outlay of 1983-84 for the implementation of this scheme.

7. Remarks: New Scheme.

SECTOR: AGRICULTURE

Scheme No: 9

Implementing } Agriculture
Department }

1. Name of Scheme: State Soil Survey Organisation
2. Objective of the Scheme: The object of the scheme is to provide and assess a comprehensive information unfolding the resources of the soils of the Union Territory of Pondicherry for systematic soil analysis, description, grouping, classification and mapping according to the soil series and types.
3. Break-up of outlay/expenditure:

	<u>Total</u> (Rs. in lakhs)
1980-81 (Actual)	-
1981-82 (Actual)	0.74
1982-83 (Approved)	0.90
1982-83 (Revised)	0.97
1983-84 (Proposed)	1.01
4. Physical Target/Achievement:

	<u>Total</u>
<u>1980-81 (Achievements)</u>	
i) Reconnaissance Survey in Hectares	-
ii) Detailed Survey in Hectares	-
<u>1981-82 (Achievements)</u>	
i) Reconnaissance Survey in Hectares	17,112
ii) Detailed Survey in Hectares	10,200
<u>1982-83 (Target)</u>	
Detailed Survey in Hectares	16,000
<u>1982-83 (Likely achievement)</u>	
Detailed Survey in Hectares	16,000
<u>1983-84 (Target)</u>	
Detailed Survey in Hectares	16,000
5. Details of expenditure for the year

	<u>Total</u> (Rs. in lakhs)
<u>1982-83 (Revised)</u>	
I. <u>Non-Recurring:</u>	Nil
II. <u>Recurring:</u>	
i) Salaries	0.81
ii) Purchase of Soil Survey tools	0.04
iii) Propulsion charges and maintenance of vehicles	0.11
iv) Other office contingencies	0.01
<u>Total</u>	<u>0.97</u>

<u>6. Details of expenditure for 1983-84</u> (Proposed)	<u>Total</u> (Rs.in lakhs)
I. <u>Non-Recurring:</u>	Nil
II. <u>Recurring:</u>	
i) Salaries	0.84
ii) Purchase of Soil Survey tools	0.04
iii) Propulsion charges and maintenance of vehicles	0.12
iv) Other office contingencies	0.01
<hr/>	<hr/>
Total	1.01

7. Remarks: Continuing Scheme.

OUTLAY AT A GLANCE

CENTRALLY SPONSORED SCHEME (Rs. in lakhs)

SECTOR: ANIMAL HUSBANDRY. Total No. of Schemes : 4

Actual Expenditure	1980-81	0.32
Actual Expenditure	1981-82	7.47
Approved Outlay	1982-83	1.21
Revised Outlay	1982-83	8.55
Proposed Outlay	1983-84	12.21

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	Rinderpest Disease Eradication Programme	0.21	0.30	0.86
2.	Foot & Mouth Disease Control Programme	-	0.25	0.30
3.	Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing cross bred heifers Calvo	1.00	8.00	9.00
4.	Buffalo heifer calf rearing scheme under Special livestock Production Programme.	-	-	2.05
Total		1.21	8.55	12.21

Sector: Animal Husbandry

Scheme No.1
Implementing Animal Husbandry
Department1. Name of Scheme: Rinderpest Disease Eradication
Programme.

2. Objective of the Scheme:

The Rinderpest disease is always a threat to the cattle of this Territory as there is no restriction imposed in respect of Cattle movement.

In spite of the favourable situation for the quick spread of the disease in this Union Territory, there is no serious outbreak of Rinderpest disease in Livestock in the recent past. This is mainly due to the immediate containment programme taken by the Department by organising Special vaccination campaigns against the disease in the border area and other points that are mostly vulnerable to the disease.

3. Break-up of Outlay/Expenditure	(Rs. in lakhs)
1980-81 (Actual)	0.07
1981-82 (Actual)	0.20
1982-83 (Approved)	0.21
1982-83 (Revised)	0.30
1983-84 (Proposed)	0.86
4. Physical Targets/Achievements:	
1980-81 (Achievements)	18,140 Animals were vaccinated
1981-82 (Achievements)	30,000 Animals were vaccinated against the disease.
1982-83 (Target)	30,000 Animals will be vaccinated.
1982-83 (Likely Achievement)	25,000 Animals are to be vaccinated.
1983-84 (Target)	35,000 Animals will be Vaccinated and creation of one post of Rinderpest Officer.
5. Details of Expenditure for 1982-83 (Revised)	(Rs. in lakhs)
I) Non-Recurring	
i) Construction of building for Rinderpest checkpost.	0.01
ii) Purchase of Vaccine and other instruments.	0.04

Total - I	0.05

II) Recurring	
i) Salaries	0.23
ii) Rent	0.02

Total - II	0.25

Total (I + II)	0.30
	=====

6. Details of Expenditure for
1983-84 (Proposed) (Rs. in lakhs)

I) Non-Recurring	
i) Construction of building for Rinderpest checkpost	0.40
ii) Purchase of Vaccine	0.04
	=====
Total - I	0.44
	=====
II) Recurring	
i) Salaires (existing post 0.38 + New post of Rinderpest Officer 0.01)	0.39
ii) Travelling Expenses	0.01
iii) Rent	0.02
	=====
Total - II	0.42
	=====
Total (I + II)	0.86

7. Remarks:

Continuing Scheme.

Sector: Animal Husbandry.

Scheme No.2
Implementing Animal
Department of Husbandry

1. Name of Scheme: Foot & Mouth Disease Control Programme.

2. Objective of the Scheme:

Ever since the cross-breeding programme was introduced, the Cattle of this territory has become more susceptible to the foot & mouth disease. This disease has got utmost economic importance as the losses to the Dairy men occur in many ways. As this disease seriously affects the milk production and sexual health of breeding stock, a systematic approach for the control of this disease has got paramount importance. Therefore the foot & mouth disease control programme is envisaged in the plan with the approval of the Government of India as Centrally Sponsored Scheme.

3. Break-up of Outlay/Expenditure:

(Rs. in lakhs)

1980-81 (Actual)	0.25
1981-82 (Actual)	0.45
1982-83 (Approved)	--
1982-83 (Revised)	0.25
1983-84 (Proposed)	0.30

4. Physical Targets/Achievements:

1980-81 (Achievements)	- 8,000 Animals were Vaccinated.
1981-82 (Achievements)	- 8,000 Animal Protected against the disease.
1982-83 (Target)	- 5,000 Animals will be Vaccinated
1982-83 (Likely achievement)	- 5,000 Animals are to be Vaccinated.
1983-84 (Target)	- 6,000 Animals will be Vaccinated

5. Details of Expenditure for 1982-83 (Revised)

(Rs. in lakhs)

I) Non-Recurring.	
Purchase of Foot & Mouth Disease Vaccine	0.25
II) Recurring	-

Total (I & II)	0.25

6. Details of Expenditure for 1983-84 (Proposed)

I) Non-Recurring.	
Purchase of foot & Mouth disease Vaccine	0.30
II) Recurring	--

Total (I & II)	0.30

7. Remarks.

Continuing Scheme.

Sector: Animal Husbandry

Scheme No.3
Implementing Animal
Department of Husbandry

1. Name of Scheme : Assistance to Small/Marginal Farmers and Agricultural Labourers for rearing Cross-bred heifer calves.

2. Objective of the Scheme : 1) to provide subsidiary income to weaker section by rearing cross-bred heifer calves.
2) to contribute at the same time towards the increased Milk Production Programme.

3. Break-up of Outlay/Expenditure (Rs. in lakhs)

	Total	For S.C.
1980-81 (Actual)	-	-
1981-82 (Actual)	6.82	2.01
1982-83 (Approved)	1.00	0.12
1982-83 (Revised)	8.00	1.95
1983-84 (Proposed)	9.00	2.23

4. Physical Targets/Achievements

	Total	For S.C.
1980-81 (Achievements)	-	-
1981-82 (Achievements)	457	155
1982-83 (Target)	700	210
1982-83 (Likely Achievement)	500	150
1983-84 (Target)	700	210

5. Details of Expenditure for 1982-83 (Revised) (Rs. in lakhs)

I. Non-Recurring	Nil	
II. Recurring	Total	For S.C.
i) Salaries	1.96	0.21
ii) Travelling Expenses	0.08	-
iii) Office Expenses	0.02	-
iv) Maintenance of Vehicles	0.14	-
v) Subsidy	5.80	1.74
	-----	-----
Total - II	8.00	1.95
	-----	-----
Total (I & II)	<u>8.00</u>	<u>1.95</u>

6. Details of Expenditure for 1983-84 (Proposed) (Rs. in lakhs)

I. Non-Recurring	Nil	
II. Recurring	Total	For S.C.
i) Salaries	2.14	0.25
ii) Travelling Expenses	0.10	0.01
iii) Office Expenses	0.06	-
iv) Maintenance of Vehicles	0.14	-
v) Subsidy	6.56	1.97
	-----	-----
Total - II	9.00	2.23
	-----	-----
Total (I & II)	<u>9.00</u>	<u>2.23</u>

Remarks: Continuing Scheme.

Sector: Animal Husbandry

Scheme No.4
Implementing Animal
Department of Husbandry1. Name of Scheme : Buffalo Heifer Calf rearing Scheme
under Special Livestock Production
Programme.

2. Objective of the Scheme:

a) to increase milk production through buffaloes which
yield thick and more milk.

b) to provide subsidiary income to weaker section.

c) to increase buffalo population.

3. Break-up of Outlay/Expenditure:

	(Rs. in lakhs)	
	Total	For S.C.
1980-81 (Actual)	Nil	Nil
1981-82 (Actual)	Nil	Nil
1982-83 (Approved)	Nil	Nil
1982-83 (Revised)	Nil	Nil
1983-84 (Proposed)	2.05	0.61

4. Physical Targets/Achievements:

1980-81 (Achievements)	Nil	Nil
1981-82 (Achievements)	Nil	Nil
1982-83 (Target)	Nil	Nil
1982-83 (Likely Achievement)	Nil	Nil
1983-84 (Target)	100 Calves	30 Calves

5. Details of Expenditure for
1982-83 (Revised)

I. Non-Recurring.	Nil	Nil
II. Recurring.	Nil	Nil

6. Details of Expenditure for
1983-84 (Proposed)

I. Non-Recurring.	Nil	Nil
II. Recurring.		
Other Charges (Subsidy)	2.05	0.61
Total (I & II)	<u>2.05</u>	<u>0.61</u>

7. Remarks : New Scheme.

This is a Central Sector Scheme which would be financed by Central Govt. on 100% basis under Special Livestock Production Programme. The scheme has been submitted to Govt. of India only recently on their instruction to this effect.

OUTLAY AT A GLANCE

Sector: COMMUNITY DEVELOPMENT Total No. of Schemes: 2

		(Rs. in lakhs)
Actual Expenditure	1980-81	7.01
Actual Expenditure	1981-82	16.22
Approved Outlay	1982-83	16.20
Revised Outlay	1982-83	50.20
Proposed Outlay	1983-84	50.00

		(Rs. in lakhs)		
Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	National Rural Employment Programme.	16.00	50.00	50.00
2.	Applied Nutrition Programme.	0.20	0.20	--
Total:		16.20	50.20	50.00

Note: Scheme No.1 is implemented by District Rural Development Agency.

Scheme No.2 is implemented by Development Department.

--:26:--

Sector: COMMUNITY
DEVELOPMENT.

Scheme No. 1
Implementing
Department : DISTRICT RURAL
DEVELOPMENT AGENCY.

1. Name of Scheme: National Rural Employment Programme.
2. Objective of the Scheme: The Scheme is aimed at providing employment to the rural unemployed and under employed. The basic objectives of the programme are (i) to generate additional gainful employment for the employed and under employed persons, both men and women in the rural areas (ii) to create durable community assets for strengthening the rural infrastructure which will lead to rapid growth of rural economy and steady rise in the income levels of the rural poor and to improve the nutritional status and the living standards of the poor.

3. Break-up of Outlay/
Expenditure.

	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Actual)	6.80	--
1981-82 (Actual)	16.00	3.00
1982-83 (Approved)	16.00	5.40
1982-83 (Revised)	50.00	20.00
1983-84 (Proposed)	50.00	20.00

4. Physical Target/Achievement:

	<u>Total</u> (Mandays generated)	<u>For SCs.</u> in lakhs)
1980-81 (Achievement)	--	--
1981-82 (Achievement)	0.29	0.15
1982-83 (Target)	1.20	0.65
1982-83 (Likely Achievement)	4.24	2.20

The following posts are to be created and filled up.

Assistant Engineer -- 2 posts
Junior Engineer -- 7 posts
Junior Accountant -- 4 posts

1983-84 (Proposed) 4.12 2.16

The above posts will be maintained.

-: 27 :-

5. Details of expenditure for 1982-83 (Revised):		<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
I.	Non-Recurring	i)	49.51	20.00
II.	Recurring	i)	0.49 (Salaries of staff mentioned under item 4)	--
<u>Total I and II</u>			<u>50.00</u>	<u>20.00</u>

6. Details of expenditure for 1983-84 (Proposed):		<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
I.	Non-Recurring.	i)	48-05	20-00
II.	Recurring.	i)	1.95 (Salaries of staff mentioned under item 4)	--
<u>Total I and II</u>			<u>50.00.</u>	<u>20.00</u>

7. Remarks: Continuing Scheme.

Sector: COMMUNITY DEVELOPMENT Scheme No.2

Implementing
Department : DEVELOPMENT
DEPARTMENT.

1. Name of Scheme : Applied Nutrition Programme.
2. Objective of the Scheme : The Scheme aims at developing a Co-ordinated and comprehensive programme of Nutritive education and training in production, preservation and consumption of Nutritionally valuable foodssuch as vegetables, fish, eggs, etc. for vulnerable group of people such as pre school children, pregnant and nursing mothers.

3. Break-up of Outlay/ Expenditure.	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
1980-81 (Actual)	0.21	0.08
1981-82 (Actual)	0.22	--
1982-83 (Approved)	0.20	0.05
1982-83 (Revised)	0.20	0.05
1983-84 (Proposed)	--	--

4. Physical Target/Achievements:	<u>Total</u>	<u>For SCs.</u>
1980-81 (Achievement)	685 beneficiaries	225
1981-82 (Achievement)	350 -do-	100
1982-83 (Target)	400. -do-	100
1982-83 (Likely achievement)	400 -do-	100
1983-84 (Target)	--	--

5. Details of Expenditure for 1982-83 (Revised):	<u>Item</u>	<u>Total</u> (Rs. in lakhs)	<u>For SCs.</u>
I. Non-Recurring		0.20	0.05
II. Recurring	NIL	--	--
		----- 0.20 -----	----- 0.05 -----

6. Details of expenditure for 1983-84 (Proposed) : Nil.

7. Remarks: Nil.

OUTLAY AT A GLANCE

Sector : Cooperation.	Total No. of Scheme: 2
	(Rs. lakhs)
Actual Expenditure 1980-81	1-00
Actual Expenditure 1981-82	1.00
Approved outlay 1982-83	1.00
Revised outlay 1982-83	6.00
Proposed outlay 1983-84	4.00

Sl. No.	Name of the Scheme	1982-83		1983-84 Proposed outlay
		Approved outlay	Revised outlay	
1.	Agricultural Credit Stabilisation Fund contribution to the Pondicherry State Cooperative Bank.	1.00	1.00	1.00
2.	Creation of Cadre Fund Secretaries of Primary Agricultural Credit Cooperatives Assistance to Cadre Fund	-	5.00	3.00
		1.00	6.00	4.00

Sector : Cooperation.

Scheme No. 1

Implementing) Cooperative
Department)

1. Name of Scheme) Agricultural Credit Stabilisation Fund
(Centrally Sponsored Scheme) contribu-
tion to Pondicherry State Coop. Bank.

2. Objective of the Scheme) The object of the scheme is to ensure
) that the flow of agri. credit is not
) intercepted by overdue arising out of
natural calamities to convert the
short term loan given for raising of
crop into Medium term loans to give
relief to suffering agriculturists.

3. Break-up of outlay/expenditure: (Rs. lakhs)

1980-81 (Actual)	1.00
1981-82 (Actual)	1.00
1982-83 (Approved)	1.00
1982-83 (Revised)	1.00
1983-84 (Proposed)	1.00

4. Physical Target/Achievement:

1980-81 (Achievement))	
1981-82 (Achievement))	Assistance to
1982-83 (Target))	Pondicherry State
1982-83 (Likely achievement))	Cooperative Bank.
1983-84 (Target))	

5. Details of expenditure for 1982-83(Revised):

i) Non-Recurring	: Nil	
ii) Recurring	: Grant	0.75
	Loan	0.25

		1.00

6. Details of Expenditure for 1983-84 (Proposed):

i) Non-Recurring	: Nil	
ii) Recurring	: Grant	0.75
	Loan	0.25

		1.00

7. Remarks: (1) Continuing Scheme
(1) Pattern of assistance approved by
Government of India.

*

Sector : Cooperation.

Scheme No.2.

Implementing) Cooperative
Department) Department.

1. Name of the Scheme) Creation of cadre of paid Secretaries of P.A.S.S. - Asst. to Cadre Fund (Central sector scheme).

2. Objective of the Scheme) The object of the scheme is to share the deficit in the establishment cost of managerial personnel drawn on the cadre constituted under the said scheme to improve better service to the agriculturists through trained efficient personnel.

3. Break-up of outlay/expenditure: (Rs. lakhs)
Total

1980-81 (Actual)	-
1981-82 (Actual)	-
1982-83 (Approved)	-
1982-83 (Revised)	5.00
1983-84 (Proposed)	3.00

4. Physical Target/Achievement:

1980-81 (Achievement)	-
1981-82 (Achievement)	-
1982-83 (Target)	-
1982-83 (Likely achievement)	53 Cadre Staff
1983-84 (Target)	53 Cadre Staff

5. Details of expenditure for 1982-83 (Revised):

i) Non-Recurring: Nil	-
ii) Recurring : Grant	5.00

	5.00

6. Details of expenditure for 1983-84 (Proposed):

i) Non-Recurring : Nil	-
ii) Recurring : Grant	3.00

	3.00

7. Remarks: 1. Continuing Scheme
2. Pattern of assistance approved by the Government of India.

../..

8. Others:

1982-83

Reimbursement claim for the period	
from 1.4.80 to 30.6.80	Rs.0.45 lakhs
1.7.80 to 31.3.81	Rs.1.74 lakhs
proposed claim for 1981-82	Rs. <u>2.81</u> lakhs
	<u>5.00</u>

The claim for 1980-81 has not been so far reimbursed by Government of India and hence provision is made in R.E. incurring of the arrear claims 1983-84. Claim for 1982-83 Rs.3.00 lakhs.

OUTLAY AT GLANCE

SECTOR : POWER

Total No. of scheme:1

(Rs. in lakhs)

Approved outlay (1980-85)	83-00
Actual Expenditure (1980-81)	..
Actual Expenditure (1981-82)	..
Approved outlay (1982-83)	5-00
Revised outlay (1982-83)	5-00
Proposed outlay (1983-84)	78-00

Sl.No.	Name of scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Erection of 230 KV single circuit inter-state line between Villupuram(TamilNadu) and Villianur(Pondicherry).	5-00	5-00	78-00
Total:		5-00	5-00	78-00

Techno-Economic clearance from Central Electricity Authority for the project report costing Rs.212-00 lakhs has been issued in its 48th meeting held on 24th June 1981. Investment approval has been issued by Planning Commission and the share of Pondicherry being Rs.83-00 lakhs.

Sub. National Council Unit,
 17, Hotel Indraprastha Educational
 Planning & Administration
 17-B, Saranagar Marg, New Delhi-110016
 DCC. No.....
 Date.....

SECTOR : POWER

Scheme No.1

Implementing:)
Department :) Electricity

1. Name of scheme : Erection of 230 KV single circuit inter state line between Villupuram (TamilNadu) and Villianur (Pondicherry).
2. Objective of scheme : 1. To transmit the share of bulk power allotted to Pondicherry from Super Thermal Station in Neyveli.
2. To expand the power system and cope up with growing loads.
3. To provide greater potential for power development.
3. Breakup outlay/
Expenditure : (Rs. in lakhs)
1980-81 (Actual) : ..
1981-82 (Actual) : ..
1982-83 (Approved) : 5-00
1982-83 (Revised) : 5-00
1983-84 (Proposed) : 78-80
4. Physical targets/
Achievements :
1980-81 (Achievement) : Nil
1981-82 (Achievement) : Nil
1982-83 (Target) : Commencement of works.
1982-83 (Likely
Achievement) : The Tamil Nadu Electricity Board has been requested to take up the work as directed by Central Electricity Authority and the works is yet to be taken up.
1983-84 (Target) : Erection of 15 Kms. of 230 KV single circuit line.
5. Details of expenditure
for 1982-83 (Revised) : (Rs. in lakhs)
I. Non-Recurring : i) Works 5-00
II. Recurring : Nil ..
Total (I+II) 5-00

6. Details of expenditure for 1983-84(Proposed) :		(Rs. in lakhs)
I. <u>Non-Recurring</u>	: i) Works	78-00
II. <u>Recurring</u>	: i) Salaries	0-80
	Total: (I+II)	78-80

7. Remarks : 1. Continuing scheme.
2. This scheme will come under "Centrally sponsored scheme" and as an "Inter State Line".

Techno-Economic clearance from Central Electricity Authority for the project report has been issued in its 40th meeting held on 24th June, 1981. The investment approval has also been accorded by Planning Commission, the share of Pondicherry Government being Rs.83-80 lakhs.

The Central Electricity Authority has directed the Tamil Nadu Electricity Board to take up the work. The Pondicherry Government is also have impressed upon the Tamil Nadu Electricity Board, the need for taking up the above work immediately. However the works have not been commenced by TamilNadu Electricity Board.

The Executive Engineer asked for under the scheme "Erection of 230/110 KV Auto Substation with 2x63 MVA Auto Transformer at Villianur will look after the execution work of this scheme.

OUTLAY AT A GLANCE

Sector: INDUSTRIES Total No. of Schemes - 7

Sixth Plan Approved Outlay	1980-85	173.09
Actual Expenditure	1980-81	34.19
Actual Expenditure	1981-82	36.465
Approved Outlay	1982-83	36.65
Revised Outlay	1982-83	39.35
Proposed Outlay	1983-84	40.40

Sl. No.	Name of the scheme	Rs. in lakhs		
		Approved outlay	Revised Outlay	1983-84 proposed outlay
(1)	(2)	(3)	(4)	(5)
1.	District Industries Centre	4.50	5.00	5.00
2.	Rural Artisan Programme	0.50	0.50	1.00
3.	Loan Assistance to Industrial Units under District industries Centre/Rural Industries Project.	1.50	3.00	3.00
4.	15% Subsidy for industrial units in industrially backward areas	30.00	30.00	30.00
5.	Margin Money Scheme for sick units.	--	0.05	0.10
6.	Census-cum-Sample Survey	0.15	0.30	0.30
7.	Engineer Entrepreneur Interest Subsidy	--	0.50	1.00
TOTAL		36.65	39.35	40.40

SECTOR: INDUSTRIES

SCHEME No.1
Implementing
Department : INDUSTRIES

1. Name of Scheme : District Industries Centre.

2. Objective of the Scheme :

To provide all facilities to the entrepreneurs under one roof and start 200 industrial units per year. As per the decision of Government of India the funding pattern of the District Industries Centre is to meet the Expenditure of District-Industries Centre Programmes on 100% basis with a maximum grant of Rs.5/- lakhs per District Industries Centre per year. Additional funds required are met by the State Government.

3. Break-up of outlay/Expenditure	Total (Rs. in lakhs)	For S.C.s
1980-81 (Actual) :	2.50	0.40
1981-82 (Actual) :	4.50	0.72
1982-83 (Approved) :	4.50	0.70
1982-83 (Revised) :	5.00	0.80
1983-84 (Proposed) :	5.00	0.80

4. Physical Targets/Achievements	Total	For S.C.s
1980-81 (Achievement) :	193 Industries	-
1981-82 (Achievement) :	246 "	-
1982-83 (Target) :	200 "	32
1982-83 (Likely achievement)	200 "	32
1983-84 (Target) :	200 "	32

5. Details of Expenditure for (1982-83 Revised)

I. <u>Non-Recurring:</u>	- Nil -	
II. <u>Recurring:</u>		
(i) Establishment Charges	5.00	0.80
(ii) Other Expenditure		
Total (I & II)	5.00	0.80

6. Details of expenditure for 1983-84 (Proposed)

I. <u>Non-Recurring:</u>	- Nil -	
II. <u>Recurring:</u>		
Estt. charges & Other expenditure	5.00	0.80
*Total (I & II)	5.00	0.80
* 1) Salaries	4.782	} Total 5.000
2) Wages	0.025	
3) Travelling Expenses	0.050	
4) Other Charges	0.043	
5) Office Expenses	0.100	

7. Remarks: Continuing Scheme.

SECTOR: INDUSTRIES

Scheme No.2
Implementing
Department: INDUSTRIES

1. Name of scheme : Rural Artisan Programme
2. Objective of the scheme : As per the funding pattern of the Government of India, the expenditure on this scheme will be met by Govt. of India on 100% basis. Training is given to the rural youth both institutional and inplant on various trades with stipend facilities of Rs.100/- per month per trainee. Conducting and participation in exhibitions will also be done.

3. Break-up of outlay/
Expenditure :

	<u>Total</u> (Rs. in lakhs)	<u>For SCs</u>
1980-81 (Actual)	0.25	0.04
1981-82 (Actual)	0.50	0.08
1982-83 (Approved)	0.50	0.08
1982-83 (Revised)	0.50	0.08
1983-84 (Proposed)	1.00	0.16

4. Physical Targets/Achievements

	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievements)	31 persons	4 persons
1981-82 (Achievements)	35 "	7 "
1982-83 (Target)	35 "	7 "
1982-83 (Likely achievement)	35 "	7 "
1983-84 (Target)	35 "	7 "

5. Details of expenditure for
1982-83 (Revised)

I. Non-recurring: - NIL -

II. Recurring:

i) Honorarium-	0.02	-
ii) Stipend	0.38	0.08
iii) Raw material	0.10	---
Total (I&II)	0.50	0.08
	-----	-----

6. Details of expenditure
for 1983-84 (Proposed)

I. Non-recurring:

<u>Item</u>	<u>Total</u>	<u>For SCs</u>
i) Conducting & participating Exhibition	0.50	-

II. Recurring:

i) Honorarium	0.02	
ii) Stipend	0.38	0.08
iii) Raw materials	0.10	---
Total I & II	1.00	0.08
	-----	-----

7. Remarks: Continuing scheme.

SECTOR: INDUSTRIES

SCHEME NO.3
Implementing
Department: INDUSTRIES

1. Name of the scheme : Loan assistance to industrial units under District Industries Centre/Rural Industries Project.
2. Objective of the scheme : This scheme provides financial assistance to small scale industries in rural areas under District Industries Centre/Rural Industries Project. From the year 1982-83 onwards, this amount will be disbursed to PIPDIC as a special equity participation of the Government of Pondicherry exclusively to meet the margin money requirement of the Scheduled Caste entrepreneurs of all types of the loan applied by them.

3. Break up of outlays/
Expenditure:

Total For S.C.s
(Rs. in lakhs)

1980-81 (Actual)	1.44	-
1981-82 (Actual)	1.465	-
1982-83 (Approved)	1.50	0.24
1982-83 (Revised)	3.00	2.55
1983-84 (Proposed)	3.00	3.00

4. Physical Target/Achievements:

Total

For S.C.s

1980-81 (Achievement)	30 units	--
1981-82 (Achievement)	25 units	--
1982-83 (Target)	30 units	26 units
1982-83 (Likely achievement)	30 units	30 units
1983-84 (Target)	30 units	30 units

5. Details of Expenditure
for 1982-83 (Revised)

Total

For S.C.s

(Rs. in lakhs)

Non-			
I. Recurring	Loan	3.0	2.55
II. Recurring	Nil	-	-
	Total	3.0	2.55

6. Details of Expenditure
for 1983-84 (Proposed)

Total

For S.C.s

I. Non-recurring	Loan	3.0	3.0
II. Recurring	Nil	-	-
	Total	3.0	3.0

7. Remarks: Continuing Scheme

SECTOR: INDUSTRIES

SCHEME No.4
Implementing
Department: INDUSTRIES

1. Name of scheme : 15% subsidy for industrial units in industrially backward areas
2. Objective of the scheme : The entire Union Territory of Pondicherry excluding the town & limits of Pondicherry lying between the 3 boulevards and the Goubert Avenue (Cours Chabrol) has been declared as industrially backward area eligible for the subsidy. This is one of the special incentives offered to entrepreneurs to start their industries in this territory and aims at giving 15% of the outright grant/subsidy of the total amount invested after 1-3-1973.
3. Break up of outlay expenditure:
- | | <u>Total</u>
(Rs. in lakhs) | <u>For SCs</u> |
|--------------------|--------------------------------|----------------|
| 1980-81 (Actual) | 30.00 | - |
| 1981-82 (Actual) | 30.00 | - |
| 1982-83 (Approved) | 30.00 | 4.80 |
| 1982-83 (Revised) | 30.00 | 4.80 |
| 1983-84 (Proposed) | 30.00 | 4.80 |
4. Physical targets/achievements
- | | <u>Total</u> | <u>For SCs</u> |
|------------------------------|----------------------|----------------|
| 1980-81 (Achievement) | 80 units | - |
| 1981-82 (Achievement) | 54 units benefitted- | |
| 1982-83 (Target) | 50 " | 8 units |
| 1982-83 (Likely achievement) | 50 " | 8 " |
| 1983-84 (Target) | 50 " | 8 " |
5. Details of expenditure for 1982-83 (Revised)
- | | <u>Total</u> | <u>For SCs</u> |
|---------------------------|--------------|----------------|
| I. Non-recurring: Subsidy | 30.00 | 4.80 |
| II. Recurring: Nil | - | - |
| Total I & II | 30.00 | 4.80 |
6. Details of expenditure for 1983-84 (Proposed)
- | | <u>Total</u> | <u>For SCs</u> |
|--------------------------|--------------|----------------|
| I. Non-recurring Subsidy | 30.00 | 4.80 |
| II. Recurring Nil | - | - |
| Total I & II | 30.00 | 4.80 |
7. Remarks: Continuing Scheme
-

SECTOR: INDUSTRIES

SCHEME NO.5
Implementing
Department: INDUSTRIES

1. Name of scheme : Margin money scheme for sick units.
2. Objective of the scheme : Under the scheme Margin Money in the shape of loan can be sanctioned to a small scale sick units on the recommendations of the State Level Coordination Committee for sick units subject to a minimum of Rs.1,000/- and a maximum of Rs.20,000/- per unit as per the scheme of the Government of India.

3. Break-up of outlay/
Expenditure

	<u>Total</u> (Rs. in lakhs)	<u>For S.C.s</u>
1980-81(Actual)	Nil	Nil
1981-82(Actual)	Nil	Nil
1982-83(Approved)	Nil	Nil
1982-83(Revised)	0.05	0.01
1983-84(Proposed)	0.10	0.02

4. Physical Targets/Achievements

	<u>Total</u>	<u>For S.C.s</u>
1980-81(Achievement)	-	-
1981-82(Achievement)	Nil	Nil
1982-83(Target)	1	Nil
1982-83(Likely achievement)	1	Nil
1983-84(Target)	2	Nil

5. Details of Expenditure for
1982-83(Revised)

		<u>Total</u> (Rs. in lakhs)	<u>For S.C.s</u>
I. Non-recurring:	Loan	0.05	0.01
II. Recurring	Nil	-	-
	Total (I&II)	0.05	0.01

6. Details of expenditure for
1983-84 Proposed)

		<u>Total</u>	<u>For S.C.s</u>
I. Non-recurring	Loan	0.10	0.02
II. Recurring	Nil	-	-
	Total(I&II)	0.10	0.02

7. New scheme.

SECTOR: INDUSTRIES

Scheme No. 6
Implementing
Department: INDUSTRIES

1. Name of scheme : Census-cum-Sample Survey
2. Objective of the scheme : The Census-cum-Sample Survey scheme is aimed at updating the data collected in the earlier census and to collect the particulars regarding the industrial units set up thereafter. The Scheme can be implemented in a phased manner as per the guidelines issued by the Development Commissioner (SSI) as approved by the Government of India have been created.

3. Break-up of outlay/
Expenditure

	<u>Total</u> (Rs. in lakhs)	<u>For S.C.s</u>
1980-81 (Actual)	-	-
1981-82 (Actual)	-	-
1982-83 (Approved)	0.15	-
1982-83 (Revised)	0.30	-
1983-84 (Proposed)	0.30	-

4. Physical Target/Achievements:

1980-81 (Achievement)	Nil
1981-82 (Achievement)	Nil
1982-83 (Target)	: To create a separate nucleus cell to conduct the census-cum-sample survey of the industrial units and to update the census list.
1982-83 (Likely achievement)	-do-
1983-84 (Target)	: Posts created under this scheme will be continued.

5. Details of expenditure for 1982-83 (Revised)

I. Non-Recurring	:	0.19
II. Recurring	:	0.11
Total I&II		0.30

6. Details of expenditure for 1983-84 (Proposed)

I. Non-recurring	:	Nil
II. Recurring	: Establishment charges	0.30
Total I & II		0.30

7. Remarks: New Scheme.

Sector: INDUSTRIES

Scheme No. 7

1. Name of Scheme : Implementing Department : INDUSTRIES
: Engineer Entrepreneurs Interest subsidy scheme.

2. Objective of the Scheme : The scheme envisages financial assistance to the Engineer Entrepreneurs in the form of subsidy on interest payable on loans taken by them from Banks, State Financial Corporation (PIPDIC) and other financial institutions.

The scheme will be applicable to any manufacturing industry or an Agro Service centre in the Small Scale sector established on an individual/partnership/ co-operative/joint stock company basis by an Engineer Entrepreneurs.

The difference between the rate of interest of 7% per annum and the normal rate of interest charged on the loans advanced by financial institutions will be subsidised provided that the total quantum of subsidy in anyone case shall not exceed Rs.20,000/- per annum.

3. Break of outlay/expenditure	<u>Total</u> (Rs. in lakhs)	<u>For S.C.s</u>
1980-81 (Actual)	-	
1981-82 (Actual)	-	
1982-83 (Approved)	-	
1982-83 (Revised)	0.50	0.12
1983-84 (Proposed)	1.00	0.25

4. Physical Targets/Achievements	<u>Total</u>	<u>For S.C.s</u>
1980-81 (Achievements)	-Nil-	-Nil-
1981-82 (Achievements)	-Nil-	-Nil-
1982-83 (Target)	-Nil-	- Nil -
1982-83 (Likely achievement)	4 Entrepreneurs	1
1983-84 (Target)	7 -do-	2

5. Details of Expenditure for 1982-83 (Revised)	<u>Total</u>	<u>For S.C.s</u>
I Non-recurring	-Nil-	-Nil-

II. Recurring		
Interest subsidy	0.50	0.12
	-----	-----
Total (I & II)	0.50	0.12
	-----	-----

6. Details of expenditure for 1983-84 (Proposed)	<u>Total</u>	<u>For S.C.s</u>
I. <u>Non-recurring</u>	- Nil -	- Nil -
II. Recurring		
Interest subsidy	1.00	0.25
	-----	-----
Total (I & II)	1.00	0.25
	-----	-----

7. Remarks: New Scheme.

OUTLAY AT A GLANCE

Sector: HANDLOOMS

Total No. of Schemes: 3

		(Rs.lakhs)
Sixth Plan Approved Outlay	1980-85	33.50
Actual Expenditure	1980-81	9.50
Actual Expenditure	1981-82	10.50
Approved Outlay	1982-83	16.50
Revised Outlay	1982-83	16.50
Proposed Outlay	1983-84	7.50

		1982-83		1983-84
Sl. No.	Name of the scheme	Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	Setting up of Pondicherry Export Oriented Handloom Project	10.00	10.00	-
2.	Rebate on sale of Handloom cloth	6.00	6.00	7.00
3.	Subsidy on sale of Janatha cloth	0.50	0.50	0.50
		16.50	16.50	7.50

Sector: HANDLOOMS

Scheme No.1
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: Setting up of Pondicherry
Export Oriented Handloom
Project.

2. Objective of the Scheme:

Government of India have in their efforts for the rapid development of handloom industry throughout the country suggested setting up one Export Oriented Handloom Project Unit in each State as recommended by the High Powered Study Team on handloom industry headed by Thiru B. Sivarasan, Member, Planning Commission. (*) Handloom Production Unit at Pondicherry at a total cost of Rs.30.00 lakhs has been sanctioned with 100% Central Assistance, spread-over a period of three years extended further for 2 years which ends by 31.3.83. The Pondicherry Export Oriented Handloom Project was commissioned on 16.12.76 under the auspices of the Pondicherry State Weavers' Co-operative Society. It will cover 1000 looms over a period of three years. The objectives of the project are modernisation of looms to make production more qualitative, provision of adequate quantities of raw materials without interruption organisation of necessary training to weavers, provision of high level technical service, creation of new designs, establishment of quality control facilities, etc., all with a view to specialise in the production of export varieties, of handloom goods.

(*) Accordingly, a scheme for the setting up of an
Export Oriented

3. Break-up of outlay/
expenditure:

(Rs.lakhs)

1980-81 (Actual)	4.50
1981-82 (Actual)	-
1982-83 (Approved)	10.00
1982-83 (Revised)	10.00
1983-84 (Proposed)	-

4. Physical targets/achievements:

1980-81 (Achievement)	Setting up one project
1981-82 (Achievement)	Setting up one project
1982-83 (Target)	Setting up one project
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-

5. Details of expenditure for 1982-83 (Revised):

I. Non-recurring:		Nil
II. Recurring:	(i) Grant	2.85
	(ii) Loan	5.90
	(iii) Share capital	1.75
Total (I & II)		10.00

6. Details of expenditure for 1983-84 (Proposed): ... Nil

7. Remarks: Out of Rs.30.00 lakhs of the Project cost, a sum of Rs.20.00 lakhs was already released. Margin money (share capital) of Rs.1.75 lakhs has since been released. The extended period of the project expires by 31.3.83.

Sector: HANDLOOMS

Scheme No.2
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: Rebate on sale of handlooms

2. Objective of the scheme:

Whenever there was glut in the handloom industry and resultant accumulation of stocks with State Handloom Co-operations and Handloom Co-operatives, Govt. of India used to come to the rescue of handloom industry by announcing 10% special rebate on the sale of handloom goods made by the handloom corporations and handloom co-operatives and bearing the expenditure on such allowance of rebate, provided the State Governments also announces a matching rebate of not less than 10% (thus the total rebate allowed to the buyers is 20%). The Central share of such rebate was disbursed to the concerned societies under the Centrally Sponsored Scheme.

3. Break-up of outlay/
expenditure:

(Rs.lakhs)

1980-81 (Actuals)	4.50
1981-82 (Actual)	10.00
1982-83 (Approved)	6.00
1982-83 (Revised)	6.00
1983-84 (Proposed)	7.00

4. Physical targets/achievements:

1980-81 (Achievement)	12 societies
1981-82 (Achievement)	12 "
1982-83 (Target)	12 "
1982-83 (Likely achievement)	12 "
1983-84 (Target)	12 "

5. Details of expenditure
for 1982-83 (Revised):

I. Non-recurring:	Nil
II. Recurring: Grant	6.00
Total (I & II)	6.00

6. Details of expenditure
for 1983-84 (Proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	7.00
Total (I & II)	7.00

7. Remarks: Continuing scheme.

Sector: HANDLOOMS

Scheme No.3
Implementing
Department: CO-OPERATIVE

1. Name of the scheme: Subsidy on sale of janatha cloth.

2. Objective of the scheme:

In order to provide continuous work to the handloom weavers, Govt. of India have entrusted the production of controlled dhoties, sarees and lungies to the handloom sector and provide a subsidy of Rs.1.50 per sq.mtr. for varieties in counts upto 40s and 0.50 paise per sq.mtr. for varieties in counts above 40s but below 60s. The scheme contemplates provision of subsidy on the sale of controlled dhoties and sarees produced in Pondicherry in the Co-operative Sector.

3. Break-up of outlay/
expenditure: (Rs. lakhs)

1980-81 (Actual)	0.50
1981-82 (Actual)	0.50
1982-83 (Approved)	0.50
1982-83 (Revised)	0.50
1983-84 (Proposed)	0.50

4. Physical targets/achievements:

1980-81 (Achievement)	Assistance to 1 society
1981-82 (Achievement)	-do-
1982-83 (Target)	-do-
1982-83 (Likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure
for 1982-83 (Revised):

I. Non-recurring:	Nil
II. Recurring: Grant	0.50
Total (I & II)	0.50

6. Details of expenditure
for 1983-84 (Proposed):

I. Non-recurring:	Nil
II. Recurring: Grant	0.50
Total (I & II)	0.50

7. Remarks: Continuing scheme.

OUTLAY AT A GLANCE

SECTOR: EDUCATION

TOTAL NO. OF SCHEMES: 5

Actual expenditure	1980-81	Rs. 3.51 lakhs.
Actual expenditure	1981-82	Rs. 4.81 lakhs.
Approved outlay	1982-83	Rs. 5.57 lakhs.
Revised outlay	1982-83	Rs. 6.09 lakhs.
Proposed outlay	1983-84	Rs. 7.05 lakhs.

(Rs. lakhs)

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	2.	3.	4.	5.
1.	Rural Functional Literacy Projects.	5.20	4.98	4.84
2.	National Service Scheme.	0.35	0.78	0.78
3.	Development of Sanskrit.	0.02	0.02	0.02
4.	National Scholarship Scheme.	-	0.29	0.30
5.	Population Education Scheme.	-	0.02	1.11
TOTAL		5.57	6.09	7.05

Sector: EDUCATION

Scheme No:1
Implementing
Department: EDUCATION

1. Name of Scheme: Rural Functional Literacy Projects.
2. Objective of the Scheme: To conduct Adult Education Centres for illiterates in the age group 11-14 and 15-35 with a view to provide them skill for self directed learning leading to self dependence and active roll in their own development and their environment.
3. Break-up of outlay/ expenditure:
- | | Total | (Rs. lakhs) | For S.Cs. |
|--------------------|-------|-------------|-----------|
| 1980-81 (Actual) | 2.67 | | 0.42 |
| 1981-82 (Actual) | 4.03 | | 0.70 |
| 1982-83 (Approved) | 5.20 | | |
| 1982-83 (Revised) | 4.08 | | 0.80 |
| 1983-84 (Proposed) | 4.84 | | 0.77 |
4. Physical Targets/ Achievements:
- | | Total | For S.Cs. |
|-----------------------------|--------------------------------|-------------------------------------|
| 1980-81(Achievements) | 8000 learners have benefitted. | 2530 S.C. learners have benefitted. |
| 1981-82(-do-) | 9000 learners have benefitted. | 3000 S.C. learners have benefitted. |
| 1982-83(Target) | -do- | -do- |
| 1982-83(Likely Achievement) | -do- | -do- |
| 1983-84(Target) | -do- | -do- |
5. Details of expenditure for 1982-83(Revised):
- | | Total (Rs. lakhs) | For S.C.s. |
|--|-------------------|------------|
| I. Non-Recurring | | |
| i) Office expenses | 0.12 | |
| ii) Other charges | 0.56 | |
| | ----- | |
| | 0.68 | |
| | ----- | |
| II. Recurring: | | |
| Pay of 3 Project Officers, 3 U.D.Cs, 3 L.D.Cs., 3 Peons and pay of 9 Supervisors, Honorarium, Teaching, learning materials, etc. | 3.70 | |
| Travel expenses | 0.12 | ----- |
| Materials & Supplies | 0.48 | 0.80 |
| | ----- | |
| Total (I & II) | 4.30 | |
| | ----- | |
| | 4.98 | |
| | ===== | |

6. Details of expenditure for 1982-83 (Proposed)	Total (Rs. lakhs)	For S.Cs.
I. Non-Recurring:		
Other charges	0.03	
Office expenses	0.56	
	<u>0.59</u>	
II. Recurring:		
Pay of 3 Project Officers 3 U.D.Cs, 3 L.D.Cs, and 3 Peons and pay for 9 supervisors, Honorarium, Teaching Learning materials, etc.,	3.55	
Travelling expenses	0.12	
Materials & Supplies	0.58	
	<u>4.25</u>	<u>0.77</u>
Total (I & II)	<u>4.84</u>	
7. Remarks:	Continuing scheme.	

Sector: EDUCATION

Scheme No:2
Implementing
Department: EDUCATION

1. Name of Scheme: National Service Scheme.
2. Objective of the Scheme: With a view to developing National Consciousness and sense of Social responsibility among the Youth of Colleges the Government of India have launched the N.S.S. during IV Plan period. It is a Centrally sponsored scheme being implemented in the Colleges of this Union Territory. The financial assistance for the above scheme is shared between the Central and State/U.T. Admn. in the ratio of 7:5 Rs.60/- per students p.a. for N.S.S. Normal of 600 students. Rs.30/- per student per year for N.S.S. special camp of 300 students.
3. Break-up of outlay/ expenditure: (Rs. lakhs)

1980-81 (Actual)	0.60
1981-82 (do-)	0.58
1982-83 (Approved)	0.35
1982-83 (Revised)	0.78
1983-84 (Proposed)	0.78
4. Physical Targets/ Achievements:

1980-81 (Achievement)	Encouraging the students to work side by side alongwith the adults in rural areas thereby developing their character, Social consciousness and commitment to discipline and healthy and helpful attitudes towards the community around.
1981-82 (Achievement)	-do-
1982-83 (Target)	-do-
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure (Rs. lakhs) for 1982-83 (Revised)

I. Non-Recurring:	
i) NSS Normal Rs.80 x 600	0.48
ii) Spl.Camp Rs.100 x 300	0.30

	0.78

II. Recurring	NIL
Total (I & II)	0.78
	=====

G. Details of expenditure for (Rs. lakhs)
1983-84 (Proposed)

I. Non-Recurring:

i) NSS Normal Rs.80 x 600 0.48

ii) Special camp Rs.100 x 300 0.30

0.78

II. Recurring:

NIL

Total (I & II) 0.78

7. Remarks:

=====
Continuing Scheme.

Sector: EDUCATION

Scheme No: 3
Implementing
Department: EDUCATION

1. Name of Scheme: Development of Sanskrit Education.
2. Objective of the Scheme: The objective of the scheme is to provide financial assistance to indigent sanskrit scholars.
3. Break-up of outlay/ expenditure: (Rs.lakhs)

1980-81 (Actual)	--
1981-82 (Actual)	0.02
1982-83 (Approved)	0.02
1982-83 (Revised)	0.02
1983-84 (Proposed)	0.02
4. Physical Targets/ Achievements:

1980-81 (Achievement)	-
1981-82 (Achievement)	Provide Assistance to indigent Sanskrit Scholars.
1982-83 (Target)	-do-
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for 1982-83 (Revised): (Rs. lakhs)

I.Non-Recurring:	
i)Grant	0.02
II.Recurring:	NIL

Total (I & II)	0.02

6. Details of expenditure for 1983-84(Proposed):

I. Non-Recurring:	
i)Grant	0.02
II.Recurring:	NIL

Total (I & II)	0.02

7. Remarks: Continuing scheme. The outlay is meant for the State's share of the Centrally Sponsored Scheme.

Sector: EDUCATION

Scheme No:4
Implementing
Department: EDUCATION

1. Name of Scheme: National Scholarships Scheme.
2. Objective of the Scheme: From 1971-72, the Government of India have been awarding Scholarships throughout the country to talented children from rural areas at the Secondary Stage of education. The assistance begins at the end of the Middle stage and ceases with the completion of Higher Secondary course. The main objective of the scheme is to achieve greater utilisation of educational opportunities and to provide a greater fillip to the Development of rural talent for the purpose of promoting national integration.
3. Break-up of outlay/ expenditure: (Rs.lakhs)

1980-81 (Actual)	0.24
1981-82 (Actual)	0.18
1982-83 (Approved)	-
1982-83 (Revised)	0.29
1983-84 (Proposed)	0.30
4. Physical Targets/ Achievements:

1980-81 (Achievement)	The scheme(s) will be continued based on the guidelines issued by the Govt. of India from time to time.
1981-82 (Achievement)	-do-
1982-83 (Target)	-do-
1982-83 (Likely Achievement)	-do-
1983-84 (Target)	-do-
5. Details of expenditure for (Rs. lakhs)

1982-83 (Revised):	
I. Non-Recurring:	NIL
II. Recurring:	
National Service Scheme at the Secondary stage for the talented children in Rural areas. 11 x 300	0.29
4 x 1000	

Total (I&II)	0.29

6. Details of expenditure for
1983-84(Proposed) (Rs. lakhs)

I.Non-Recurring: NIL

II.Recurring:

National Service Scheme
at the secondary stage
for talented children
in rural areas 0.30

Total (I & II) 0.30

7. Remarks: Continuing Scheme.

Sector: EDUCATION

Scheme No:5
Implementing
Department: EDUCATION

1. Name of Scheme: Population Education Scheme.
2. Objective of the Scheme: The Primary objective of the scheme is to gear up the entire educational system in the Union Territory of Pondicherry to realisation of the potential role of Education in the Developmental efforts of the Territory and its relationship between population situation and different aspects of life at various levels.
To develop an understanding of the evil effects of over population on the environment and concomitant danger from pollution among the students under formal educational system.
3. Break-up of outlay/ expenditure: (Rs. lakhs)
- | | |
|--------------------|------|
| 1980-81 (Actual) | -- |
| 1981-82 (do-) | -- |
| 1982-83 (Approved) | -- |
| 1982-83 (Revised) | 0.02 |
| 1983-84 (Proposed) | 1.11 |
4. Physical Targets/ Achievements:
- | | |
|------------------------------|--|
| 1980-81 (Achievement) | -- |
| 1981-82 (Target) | -- |
| 1982-83 (Likely Achievement) | The scheme will be implemented under formal Education system and preliminary work will be started. |
| 1983-84 (Target) | The scheme will be continued and implemented in all stages under formal system. |
5. Details of expenditure for 1982-83 (Revised) (Rs.lakhs)
- | | |
|-------------------------|------------------------|
| I. Non-Recurring: | |
| i) Materials & Supplies | 0 0.01 (Token) |
| ii) Mach. & Equipments | 0 |
| iii) C.E. & O.C. | 0 |
| | -----
0.01
----- |
| II. Recurring: | |
| Salary & T.E. | 0.01 (Token) |
| | -----
0.01
----- |
| Total (I & II) | -----
0.02
----- |

6. Details of expenditure for (Rs. lakhs)
1983-84 (Proposed):

I. Non-Recurring	
i) Materials & Supplies	0.31
ii) O.C. and O.E.	0.19

	0.50

II. Recurring:

3 months provision for the
post of one Project
Co-ordinator(Lecturer)
One U.D.C., One L.D.C.,
One Peon

0.26

T.E.

0.02

0.28

Total (I & II)

1.11

7. Remarks:

New scheme.

OUTLAY AT A GLANCE

Sector: MEDICAL AND PUBLIC HEALTH Total No. of Schemes:19

(Rs. lakhs)

Sixth Plan Approved Outlay	1980-85	-
Actual Expenditure	1980-81	: 25.78
Actual Expenditure	1981-82	: 26.41
Approved Outlay	1982-83	: 42.97
Revised Outlay	1982-83	: 48.66
Proposed Outlay	1983-84	: 49.33

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	2.	3.	4.	5.
1.	National Filaria Control Programme	2.85	2.85	2.95
2.	National T.B. Control Programme	1.05	1.05	1.10
3.	National Malaria Eradication Programme	2.96	2.96	3.00
4.	National Sexually Transmitted Diseases Control Programme	-	-	-
5.	National Leprosy Control Programme	3.90	3.90	4.13
6.	National Programme for prevention of visual Impairment & control of Blindness including Trachoma	0.26	0.26	0.25
7.	Training & Employment of Multipurpose Workers	0.74	0.74	0.76
8.	Rural Health Services Scheme	-	-	-
9.	National School Health Programme	0.18	0.18	0.18
10.	Strengthening of Health Education Bureau	0.35	0.41	0.55
11.	Establishment of Homeo- -pathy Unit at Pondicherry	-	-	1.00

FAMILY WELFARE PROGRAMME

12.	Direction and Administration	1.43	1.91	2.02
13.	Rural Family Welfare Services	7.13	9.52	8.02
14.	Maternity & Child Health	0.50	1.51	1.00

.... /

1.	2.	3.	4.	5.
15.	Transport	0.47	0.57	0.54
16.	Compensation	5.10	5.20	5.35
17.	Other Services and Supplies	3.65	4.74	5.00
18.	Mass Education	0.23	0.36	0.37
19.	Training, Research and Statistics	12.17	12.50	13.11
Total		42.97	48.66	49.33

Sector : Medical and Public Health Scheme No.5

Implementing | Health and Family
Department | Welfare Services

1. Name of Scheme: National Leprosy Control Programme.

2. Objective of the Scheme:

Under the scheme, Govt. of India have allotted a target of "Establishment of 20 bedded Temporary Hospitalisation ward" at Pondicherry, the construction of which has been completed and started functioning from 1980-81. The drugs will be procured and supplied to the States/Union Territory by Govt. of India under 'kind' the cost of which will be adjusted by book adjustment at the end of the year.

3. Breakup of Outlay/Expenditure

	(Rs. lakhs)
1980-81 (actuals)	2.12
1981-82 (actuals)	0.40
1982-83 (approved)	3.90
1982-83 (Revised)	3.90
1983-84 (Proposed)	4.13

4. Physical target/Achievement

1980-81 (achievement)	20 beds provided
1981-82 (achievement)	Supply of drugs by Govt. of India
1982-83 (Target)	18 posts to be created.
1982-83 (likely achievement)	-do-
1983-84 (Target)	Supply of drugs 4 posts to be created.

5. Details of expenditure for 1982-83

	(Rs. lakhs)
I. Non Recurrings:	NIL
II. Recurring:	
i. Pay and allowance of new staff	0.35
ii. Office expenses	0.05
iii. Supply of drugs by Govt. of India	3.50

TOTAL	3.90

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6. Details of expenditure for 1983-84
(Proposed)

I. Non-Recurring : Nil

II. Recurring:

i. Pay and allowance of xxx existing Staff	1.38
ii, Pay and allowance of new staff	0.07
iii. (Paramedical worker -4 posts)	
Office expenses	0.10
iv. Supply of drugs by Govt. of India	2.58

TOTAL	4.13

7. Remarks : Continuing Scheme.

Sector: Medical and Public Health Scheme No.6

Implementing Department Health and Family Welfare Services

1. Name of Scheme: National Programme for Prevention of Visual Impairment and control of Blindness including Trachoma.

2. Objective of the Scheme:

Under the scheme, Govt. of India have sanctioned appointment of one Ophthalmic Technician for each Primary Health Centre, Accordingly 12 Ophthalmic Technicians have been appointed in all the Primary Health Centres. The operational cost of the staff will be met under State Plan. The cost of drugs to be supplied by Govt. of India will be made by book adjustment at the end of the year.

3. Breakup of Outlay/Expenditure

(Rs. lakhs)

1980-81 (actuals)	0.10
1981-82 (actuals)	-
1982-83 (approved)	0.26
1982-83 (Revised)	0.26
1983-84 (Proposed)	0.25

4. Physical target/achievement.

1980-81 (achievement)	Supply of drugs
1981-82 (achievement)	-do-
1982-83 (Target)	-do-
1982-83 (likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83 (Revised)

(Rs. Lakhs)

I. Non-Recurring : Nil

II. Recurring:

Supply of medicines by Govt. of India. 0.26

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring : NIL

II. Recurring:

Supply of drugs by Government of India. 0.25

7. Remarks: Continuing Scheme.

Sector: Medical and Public Health Scheme No.7

Implementing | Health and Family
Department Welfare Services

1. Name of Scheme: Training and Employment of Multipurpose Workers.

2. Objective of the Scheme:

Government of India have sanctioned for appointment of additional staff for integration of Health and Family Welfare and Training of Multipurpose workers.

3. Breakup of Outlays/Expenditure (Rs. lakhs)

1980-81 (actuals)	0.14
1981-82 (actuals)	0.12
1982-83 (approved)	0.74
1982-83 (Revised)	0.74
1983-84 (Proposed)	0.76

4. Physical targets/achievements

1980-81 (achievements)	To impart training to all para medical staff
1981-82 (achievements)	-do-
1982-83 (target)	-do-
1982-83 (likely achievement)	-do-
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83
(Revised)

(Rs. lakhs)

I. Non Recurring: NIL

II. Recurring:

i. Payment of stipend to trainees	0.12
ii. Supply of materials by Govt. of India	0.62

Total 0.74

6. Details of expenditure for 1983-84
(Proposed)

(Rs. lakhs)

I. Non Recurring NIL

II. Recurring:

i. Payment of stipend to Trainees	0.12
ii. Supply of drugs by Govt. of India	0.64

Total 0.76

7. Remarks: Continuing Scheme.

Sector: Medical and Public Health

Scheme No.9

Implementing Department: Health and Family Welfare Services

1. Name of Scheme: National School Health Programme.

2. Objective of the Scheme:

Under this scheme it is proposed to impart training to the Teachers of this administration under School Health Programme on implementation of various Health Programmes

3. Breakup of Outlay/Expenditure (Rs. lakhs)

1980-81 (actuals)	-
1981-82 (actuals)	0.20
1982-83 (approved)	0.18
1982-83 (Revised)	0.18
1983-84 (proposed)	0.18

4. Physical targets/achievements

1980-81 (achievements)	-
1981-82 (achievements)	Training in one school
1982-83 (Target)	- do -
1982-83 (likely achievement)	- do -
1983-84 (Target)	- do -

5. Details of expenditure for 1982-83 (Revised)

I. Non Recurring:	NIL
II Recurring:	
Purchase of Health materials:	0.18
Total	<u>0.18</u>

6. Details of expenditure for 1983-84 (Proposed)

I. Non-Recurring	Nil
II. Recurring:	
Purchase of health materials	0.18
Total	<u>0.18</u>

7. Remarks: Continuing Scheme.

Sector: Medical and Public Health Scheme No.10

Implementing Department Health and Family Welfare Services

1. Name of Scheme: Strengthening of Health Education Bureau

2. Objective of the Scheme:

As suggested by the Government of India, additional staff have been appointed for effective functioning of the Health Education Bureau.

3. Breakup of Outlay expenditure

	(Rs. lakhs)
1980-81 (actuals)	
1981-82 (actuals)	0.36
1982-83 (approved)	0.35
1982-83 (Revised)	0.41
1983-84 (proposed)	0.55

4. Physical Targets/achievements

1980-81 (achievements)	-
1981-82 (achievements)	2 posts created
1982-83 (Target)	Continuing Scheme
1982-83 (likely achievement)	"
1983-84 (Target)	"

5. Details of expenditure for 1982-83 (Revised)

	(Rs. lakhs)
I. Non Recurring	Nil
II. Recurring	
i. Pay and Allowances of existing staff	0.31
ii. Purchase of materials	0.10
	<u>0.41</u>

6. Details of expenditure for 1983-84 (Proposed)

	(Rs. lakhs)
I. Non Recurring	Nil
II. Recurring	
i. Pay and allowances of existing staff	0.33
ii. Purchase of Materials	0.22
	<u>0.55</u>

7. Remarks : Continuing Scheme

Sector: Medical and Public Health

Scheme No.11

Implementing | Health and Family
Department | Welfare Services

1. Name of Scheme : Establishment of Homeopathy unit at Pondicherry.

2. Objective of the Scheme:

At present there are 4 Ayurveda Clinics and 2 Siddha Clinics in this Union Territory. The programme has become very popular in the recent days in Union Territory. It is now proposed to set up a clinic in Pondy solely for Homeopathy unit for giving treatment to the patients under the branch of Homeopathy during the year 1983-84.

3. Breakup of Outlay expenditure

	Total	For Gov.
	(Rs. lakhs)	
1980-81 (actuals)	-	
1981-82 (actuals)	-	
1982-83 (Approved)	-	
1982-83 (Revised)	-	
1983-84 (Proposed)	1.00	

4. Physical Targets/Achievements

1980-81 (achievements)	-
1981-82 (achievements)	-
1982-83 (Target)	-
1982-83 (Likely achievement)	-
1983-84 (Target)	1 dispensary to be opened 3 posts to be created

5. Details of Expenditure for 1982-83 (Revised) Nil

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring	Total	For Gov.
	(Rs. lakhs)	
XX Purchase of equipments	0.30	
II. Recurring		
i. Pay and allowances of new staff (3 months provision)	0.10	
ii. Purchase of medicines	0.50	
iii. Furniture	0.10	

Total I & II	1.00	

7. Remarks: New Scheme

The following posts will be created during 1983-84

Asst. Surgeon (Homeopathy)	1 post
Pharmacist	1 post
Ward Attendant	1 post

Sector: Medical and Public Health Scheme No.12

Implementing Department Health and Family Welfare Services

1. Name of Scheme: Family Welfare Programme (Direction and Administration)

2. Objective of Scheme: Maintenance of existing staff.

3. Break up of Outlay Expenditure (Rs. lakhs)

1980-81 (actuals)	1.37
1981-82 (actuals)	1.43
1982-83 (Approved)	1.43
1982-83 (Revised)	1.91
1983-84 (Proposed)	2.02

4. Physical target/achievement

1980-81 (achievements)	Maintenance of existing staff
1981-82 (achievements)	-do-
1982-83 (Target)	-do-
1982-83 (likely achievement)	-do-
1983-84 (target)	-do-

5. Details of expenditure for 1982-83 (Revised)

(Rs. lakhs)

I Non Recurring

Nil

II Recurring

i. Pay and allowance of existing staff 1.77

ii. Office expenses 0.14

Total 1.91

6. Details of expenditure for 1983-84 (Proposed)

(Rs. lakhs)

I. Non Recurring

Nil

II. Recurring

i. Pay and allowance of existing staff 1.88

ii. Office expenses 0.14

Total 2.02

7. Remarks : Continuing scheme

Sector: Medical and Public Health

Scheme No.13

Implementing Department Health and Family Welfare Services

1. Name of Scheme: Family Welfare Programme (Rural Family Welfare Services)
2. Objective of the Scheme: Maintenance of existing staff.
3. Breakup of outlay/Expenditure

	(Rs. lakhs)
1980-81 (actuals)	5.00
1981-82 (actuals)	6.49
1982-83 (Approved)	7.13
1982-83 (Revised)	9.52
1983-84 (Proposed)	0.02

4. Physically Target/Achievements

1980-81 (Achievements)	Maintenance of existing staff
1981-82 (Achievements)	-do-
1982-83 (Target)	Construction of 2 buildings
1982-83 (likely achievement)	Maintenance of staff
1983-84 (Target)	-do-

5. Details of expenditure for 1982-83 (Revised)

(Rs. lakhs)

I. Non Recurring

Construction of building for Rural Family Welfare centres 3.00

II. Recurring

i. Pay and allowance of existing staff at Pondy	4.04
ii. Pay and allowance of existing staff at Karaikal	1.65
iii. Pay and allowance of existing staff at Mahe	0.70
iv. Pay and allowance of existing staff at Yanam	0.11
v. Office expenses	0.02

Total 9.52

6. Details of expenditure for 1983-84 (Proposed)

(Rs. lakhs)

I. Non Recurring

Construction of building 0.50

II. Recurring

i. Pay and allowance of existing staff at Pondicherry	4.55
ii. Pay & allowance of existing staff at Karaikal	2.12
iii. Pay and allowance of existing staff at Mahe	0.71
iv. -do- Yanam	0.12
v. Office expenses	0.02

Total 8.02

7. Remarks : Continuing Scheme

Sector: Medical and Public Health Scheme No.15

Implementing | Health and Family
Department | Welfare Services

1. Name of Scheme: Family Welfare Programme (Transport)
2. Objective of Scheme: Maintenance of Vehicles attached to Family Welfare Programme
3. Breakup of Outlay/Expenditure

1980-81 (Actuals)	0.47
1981-82 (Actuals)	0.53
1982-83 (Approved)	0.47
1982-83 (Revised)	0.54
1983-84 (Proposed)	0.54

4. Physical Targets/Achievement

1980-81 (Achievements)	Maintenance of vehicles
1981-82 (Achievements)	-dc-
1982-83 (Target)	-dc-
1982-83 (Likely Achievements)	-dc-
1983-84 (Target)	-dc-

5. Details of expenditure for 1982-83 (Revised)

	(Rs. lakhs)
I. Non Recurring:	Nil
ii. Recurring : Maintenance of Vehicles	0.54

Total	0.54

6. Details of expenditure for 1983-84 (Proposed)

I. Non Recurring	Nil
II. Recurring: Maintenance of vehicles	0.54

Total	0.54

7. Remarks : Continuing scheme

Sector: Medical and Public Health Scheme No.16

Implementing Department Health and Family
Welfare Services

1. Name of Scheme: Family Welfare Programme (Compensation)

2. Objective of the scheme:

Payment of compensation amount to the persons who undergo sterilisation Operations

3. Break up of Outlays/Expenditure

	(Rs. lakhs)
1980-81 (actuals)	3.99
1981-82 (actuals)	5.00
1982-83 (approved)	5.10
1982-83 (Revised)	5.20
1983-84 (Proposed)	5.35

4. Physical Targets/achievements

1980-81 (achievements)	Sterilisation	4192
	IUD	1289
1981-82 (achievements)	Sterilisation	4270
	IUD	1163
1982-83 (Target)	Sterilisation	3800
	IUD	1400
1982-83 (likely achievement)	Sterilisation	3800
	IUD	1400
1983-84 (Target)	Sterilisation	3800
	IUD	1400

5. Details of expenditure for 1982-83 (Revised)

I. Non Recurring	Nil
II. Recurring	
i. Payment of compensation to voluntary sterilised persons	5.10
ii. Ex gratia payment	0.10

Total	5.20

6. Details of expenditure for 1983-84 (Proposed)

I. Non Recurring	Nil
II. Recurring	
Payment of compensation to voluntary sterilised persons	5.25
III Exgratia payment	0.10

	5.35

7. Remarks : Continuing Scheme.

Sector: Medical and Public Health Scheme No.17
 Implementing Department | Health and Family Welfare Services

1. Name of Scheme: Family Welfare Programme
 (Other services & supplies)

2. Objective of the Scheme:

Government of India have issued sanction for establishing 10 bedded sterilisation ward under Post Partum Programme one each at General Hospital, Karaikal, Mahe and Yanam. Accordingly the construction at Karaikal has been completed and started functioning from the year 1981-82 onwards. The construction at Mahe is nearing completion. The construction will be started at Yanam during 1983-84.

3. Break up of outlay/Expenditure

(Rs. lakhs)

1981-82 (actuals)	3.02
1981-82 (actuals)	4.73
1982-83 (approved)	3.65
1982-83 (Revised)	4.74
1983-84 (Proposed)	5.00

4. Physical Target/Achievement

1980-81 (achievements)	Construction of building
1981-82 (achievements)	10 beds provided
1982-83 (Target)	Construction of building
1982-83 (Likely achievement)	-do-
1983-84 (Target)	10 beds to be provided 6 posts to be created.

5. Details of expenditure for 1982-83 (Revised)

(Rs. lakhs)

I. Non Recurring	
Construction of building	1.11
Purchase of equipments	0.20
II. Recurring	
i. Pay and allowance of existing staff at Pondicherry	1.93
ii. -do- Karaikal	0.29
iii. Maintenance of Vehicles	0.25
iv. Purchase of materials	0.10
v. Office expenses	0.01
vi. Supply of conventional contraceptives by Govt. of India	0.05
Total	<u>4.74</u>

6. Details of expenditure for 1983-84 (Proposed)

(Rs. lakhs)

I. Non Recurring	
Construction of building	0.02
Purchase of equipments	0.95
II. Recurring	
i. Pay and allowance of existing staff at Pondicherry	2.01
ii. - do - Karaikal	0.69
iii. - do - new staff at Maho (3 months provision)	0.15
iv. Purchase of Materials	0.50
v. Maintenance of vehicle	0.25
vi. Office expenses	0.09
vii. Supply of conventional contraceptives	0.30
viii. Furniture	0.05
	5.00
Total	5.00

7. Remarks : i. Continuing Scheme

ii. The following posts will be created during 1983-84 for Maho.

Jr. Specialist in Anaesthesia	1
Medical Officer	1
Lady Health Visitor	1
A.N.M.	2
Family Welfare Health Asst.	1

Sector: Medical and Public Health Scheme No.10
Implementing Department: Health and Family Welfare Services

1. Name of Scheme: Family Welfare Programme (Mass education)

2. Objective of the Scheme:

To give wide publicity for Family Welfare Programme

3. Break up of Outlay/Expenditure

(Rs. lakhs)

1980-81 (actuals)	0.22
1981-82 (actuals)	0.35
1982-83 (approved)	0.23
1982-83 (Revised)	0.36
1983-84 (Proposed)	0.37

4. Physical Target/achievements

1980-81 (achievements)	Publicity and Mass Education
1981-82 (achievements)	--do--
1982-83 (Target)	--do--
1982-83 (Likely achievement)	--do--
1983-84 (Target)	--do--

5. Details of expenditure for 1982-83 (Revised)

I. Non Recurring Nil

II. Recurring:

Expenditure on Publicity and
cultural Programme 0.36

Total 0.36

6. Details of expenditure for 1983-84 (Proposed)
(Rs. lakhs)

I. Non Recurring Nil

II. Recurring

Expenditure on Publicity and
cultural Programme 0.37

Total 0.37

7- Remarks : Continuing Programme.

Sector : Medical and Public Health Scheme No.19
 Implementing } Health and Family
 Department } Welfare Services

1. Name of Scheme: Family Welfare Programme.
 (Training, Research and Statistics)

2. Objective of the Scheme:

It is proposed to give training to the traditional Dais to enable them to attend immediate delivery cases of pregnant mothers. It is also proposed to give training in M.C.H to all Medical officers working in the Primary Health Centres with the assistance of UNICEF. The initial expenditure will be met from State Government and reimbursed by Government of India later. The training of Community Health Guide has also brought over under the Family Welfare Programme from the year 1972-83.

3. Breakup of Outlay/Expenditure

(Re. lakhs)

1980-81 (actuals)	0.15
1981-82 (actuals)	0.40
1982-83 (Approved)	12.17
1982-83 (Revised)	12.50
1983-84 (Proposed)	13.11

4. Physical Target/Achievements

1980-81 (achievement)	10 dais trained, 12 Doctors trained in M.C.H
1981-82 (achievements)	50 Dais trained. 12 Doctors trained in M.C.H
1982-83 (Target)	35 Dais to be trained. 10 Doctors to be trained
1982-83 (likely achievement)	-do-
1983-84 (Target)	35 Dais to be trained 10 Doctors to be trained in M.C.H

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5. Details of expenditure 1982-83 (Revised) (Rs. in lakhs)

I. Non Recurring	Nil	
II. Recurring		
i. Stipend to Dais training		0.11
ii. -do- Doctors training		0.16
iii. -do- Community Health Guide Training		0.60
iv. Office expenses		0.00
v. Supply of materials by Government of India		0.15
vi. Purchase of drugs for Community Health Guide		9.80
vii. Honorarium for Health Guide		1.52
	<i>Total</i>	<u>12.50</u>

6. Details of expenditure for 1983-84 (Proposed) (Rs. in lakhs)

I. Non Recurring:	<i>Nil</i>	
II. Recurring:		
i. Stipend to Dais Training		0.12
ii. -do- Doctor Training		0.16
iii. -do- Community Health Guide Training		0.60
iv. Office Expenses		0.00
v. Supply of materials by Government of India.		0.15
vi. Purchase of drugs for Community Health Guide		10.00
vii. Honorarium for Health Guide		2.00
	Total	<u>13.11</u>

7. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE

Sector: SEWERAGE & WATER SUPPLY Total No. of Scheme : 1
(in Lakhs)

Sixth Plan approved outlay	1980-85	-
Actual Expenditure	1980-81	11.00
Actual Expenditure	1981-82	12.70
Approved outlay	1982-83	10.00
Revised outlay	1982-83	14.91
Proposed outlay	1983-84	14.98

Sl. No.	Name of scheme	1982-83		1983-84
		Approved outlay	Revised outlay	proposed outlay
1	2	3	4	5
1.	Accelerated Rural water supply programme	10.00	14.91	14.98

Sector: SEWERAGE & WATER SUPPLY

Scheme No.1

Implementing: PUBLIC WORKS
Department

1. Name of Scheme : Accelerated Rural Water Supply
2. Objective of the scheme :

The Scheme has been taken up from the year 1977-78 with a view to improve water supply to problem villages where iron and chloride etc. are found in excess over permissible limit and ~~acquire~~ ^{acquire} are available at greater depth.

3. Break-up of outlay/Expenditure :

	Total	For SCs
	(Rs. Lakhs)	
1980-81 (Actual)	11.00	2.31
1981-82 (Actual)	12.70	0.55
1982-83 (Approved)	10.00	2.50
1982-83 (Revised)	14.91	3.50
1983-84 (Proposed)	14.98	3.50

4. Physical Target/Achievements:

	Total	For SCs.
1980-81 (Achievement)	7 Villages	1 village
1981-82 (Achievement)	20 villages	4 villages
1982-83 (Target)	13 villages	6 villages
1982-83 (Likely Achievement)	21 villages	6 villages
1983-84 (Target)	12 villages	3 villages

5. Details of Expenditure for 1982-83 (Revised)

	Total	For SCs.
	(Rs. Lakhs)	
I. Non-recurring Works	14.00	3.50
II. Recurring		
Salaries & D.A.	0.85	
O.E.	0.05	
T.E.	0.03	

	0.91	
Total I & II	14.91	

6. Details of Expenditure for 1983-84 (Proposed)

	Total	For SCs.
	(Rs. Lakhs)	
I. Non-recurring Works	14.98	3.50
II. Recurring		
Salaries & D.A.	0.92	
O.E.	0.03	
T.E.	0.03	

	0.98	
Total I & II	14.98	

7. Remarks : Continuing Scheme.

OUTLAY AT GLANCE

Sector: URBAN DEVELOPMENT Total No. of Schemes. 1

		(Rs in lakhs)	
Sixth Plan	1980-85	...	40.00
Revised Outlay	1981-82	...	8.00
Actual Expenditure	1981-82	...	8.00
Approved outlay	1982-83	...	8.00
Revised outlay	1982-83	...	8.00
Proposed outlay	1983-84	...	8.00

Sl. No.	Name of the Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
1.	Integrated Development of Small & Medium Towns	8.00	8.00	8.00

Sector: URBAN DEVELOPMENT

Scheme No.1.

Implementing Dept: Town & Country Planning.

1. Name of Scheme : Integrated Development of small and medium Towns.
2. Objective of the Scheme : The main objective of the scheme is to undertake the Integrated Development of Karaikal town within the frame work of draft Master Plan for Karaikal urban areas. The project included (a) Acquisition and Development of lands including sites and services (b) Improvement to traffic and transportation (c) Construction of new Bus Stand and terminal facilities to goods and commercial activities.
3. Break up of outlay/Expenditure. (Rs. in lakhs)

1981-82 (Actuals)	:	8.00
1982-83 (Approved)	:	8.00
1982-83 (Revised)	:	8.00
1983-84 (Proposed)	:	8.00
4. Physical Targets/Achievements.

1981-82 (Achievement)	:	Scheme for the construction of Bus Stand formulated. Proposal for formation of bye pass road has been finalised.
1982-83 (Target)	:	Notification of site for the construction of new Bus Stand. Acquisition of site for the formation of Bye pass road - Formulation of scheme for acquisition and development/site for housing/ of purposes for various urban categories under the site and service programme.
1982-83 (Likely Achievement)	:	-do-
1983-84 (Target)	:	Continuing work - Development of site for housing purposes - Construction of Bus Stand - Execution work for formation of bye-pass road will be started.
5. Details of expenditure for 1982-83 (Revised)
 - I. Non-Recurring :

a) Formation of bye-pass road	}	8.00
b) Acquisition & Development of site for housing purpose.		
 - II. Recurring : Nil
6. Details of expenditure for 1983-84 (Proposed)
 - I. Non-Recurring:

a) Formation of bye-pass road	}	8.00
b) Development of site for housing purpose.		
c) Construction of Bus Stand.		
7. Remarks : Continuing Scheme.

OUTLAY AT A GLANCESECTOR: WELFARE OF BACKWARD CLASSES

Total No. of Schemes 5

Sixth Plan approved outlay	1980-85	:	Rs. 18.80 lakhs
Actual Expenditure	1980-81	:	Rs. 1.16 "
Actual Expenditure	1981-82	:	Rs. 2.10 "
Approved outlay	1982-83	:	Rs. 2.80 "
Revised outlay	1982-83	:	Rs. 5.75 "
Proposed outlay	1983-84	:	Rs. 10.97 "

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved outlay	Revised outlay	Proposed outlay
(Rs. in lakhs)				
1.	Award of Post Matric Scholarship to S/C Students	2.30	2.30	2.50
2.	Setting up of Book Bank, to Sch. Caste students in Medical college	0.10	0.10	0.10
3.	Opening & maintenance of pre-examination Training Centre for Sch. Caste students to prepare for Competitive exam. conducted by Union Territory of Pondicherry and Govt. of India	0.40	1.10	3.27
4.	Construction of Girls Hostels at Yanam and Pondicherry	-	2.25	5.00
5.	Grant-in-aid to voluntary organisations serving for the Welfare of Sch. Castes	-	-	0.10
Total		2.80	5.75	10.97

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 1

Implementing Dept. for the
Department Welfare of Sch.
C astes.

1. Name of Scheme : Award of Post matric scholarship to S.C. students.
2. Objective of the Scheme : To grant scholarship to S.C. students to encourage their higher studies.
3. Break-up of outlay/Expenditure

	<u>Total</u>	<u>For SCs</u>
	(Rs. lakhs)	
1980-81 (Actual)	0.97	0.97
1981-82 (Actual)	1.98	1.98
1982-83 (approved)	2.30	2.30
1982-83 (Revised)	2.30	2.30
1983-84 (Proposed)	2.50	2.50
4. Physical Targets/Achievements

	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	120 students	120 students
1981-82 (Achievement)	239 "	239 "
1982-83 (Target)	200 "	200 "
1982-83 (Likely achievement)	300 "	300 "
1983-84 (Target)	350 "	350 "
5. Details of expenditure for 1982-83 (Revised)

	<u>Total</u>	<u>For SCs</u>
	(Rs. in lakhs)	
I. <u>Non-Recurring</u>	-Nil-	-Nil-
II. <u>Recurring</u>		
Post matric Scholarship Award 1)	2.30	2.30
Total (I&II)	2.30	2.30
6. Details of expenditure for 1983-84 (Proposed)

I. <u>Non-Recurring:</u>	-Nil-
II. <u>Recurring:</u>	
Post-Matric Scholarship Award 1)	2.50
Total (I&II)	2.50
7. Remarks
 1. Continuing scheme.

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 2

Implementing Dept. for the Welfare
Department of Sch. Castes

1. Name of scheme : Setting up of Book Bank for S.C students in Medical Colleges.
2. Objective of the scheme : Setting up of Book Banks for S.C students in Medical College at JIPMER, Pondicherry.

3. Break-up of outlay/expenditure	<u>Total</u> (Rs. Lakhs)	<u>For SCs</u>
1980-81 (Actual)	0.19	0.19
1981-82 (Actual)	0.10	0.10
1982-83 (Approved)	0.10	0.10
1982-83 (Revised)	0.10	0.10
1983-84 (Proposed)	0.10	0.10
4. Physical Targets/Achievements	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievements)	15 students	15 students
1981-82 (Achievements)	15 "	15 "
1982-83 (Targets)	15 "	15 "
1982-83 (Likely achievements)	15 "	15 "
1983-84 (Targets)	15 "	15 "
5. Details of expenditure for 1982-83 (Revised)	<u>Total</u> (Rs. Lakhs)	<u>For SCs</u>
<u>I. Non-Recurring</u>	Nil	Nil
<u>II. Recurring</u>		
Cost of Medical Education & Text Books	i) 0.10	0.10
Total (I&II)	0.10	0.10
6. Details of expenditure for 1983-84 (proposed)		
<u>I. Non-Recurring</u>	Nil	Nil
<u>II. Recurring</u>		
Cost of Medical Education & Text Books	i) 0.10	0.10
Total (I&II)	0.10	0.10
7. Remarks		
1. Continuing scheme		

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 3

Implementing Dept. for the Wel-
Department fare of Sch.Castes

1. Name of scheme : Opening & maintenance of Pre-examination Centre for S.C. students to prepare for competitive examination conducted by Union Territory of Pondicherry & G.O.I.
2. Objective of the scheme : To provide tuition facilities to S.C students to prepare for competitive examination conducted by this administration so as to enable them to compete with other caste candidates on a better footing; Free boarding & Lodging will be provided to the candidates during the course.

3. Break-up of outlay/expenditure	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
1980-81 (Actual)	-	-
1981-82 (Actual)	0.02	0.02
1982-83 (Approved)	0.40	0.40
1982-83 (Revised)	1.10	1.10
1983-84 (Proposed)	3.27	3.27

4. Physical Targets/Achievements	<u>Total</u>	<u>For SCs</u>
1980-81 (Achievement)	-	-
1981-82 (Achievement)	Pre-examination centre not opened, only utensils were purchased.	Centre not opened, only utensils were purchased.
1982-83 (Target)	Opening of 1 centre in Pondicherry region with a strength of 100 students	Opening of 1 centre in Pondy region with a strength of 100 students.
1982-83 (Likely achievements)	-do-	-do-
1983-84 (Target)	To increase the strength by 50 students	To increase the strength by 50 students

5. Details of Expenditure for 1982-83 (Revised)

<u>I. Non-Recurring</u>	<u>Item</u>	<u>Total</u> (Rs. Lakhs)	<u>For SCs</u>
Furniture, utensils and Reference books	i)	0.38	0.38
<u>II. Recurring :</u>	i) Salaries & DA (5 month provision only)	0.22	0.22
	ii) Wages	-	-
	iii) Other charges	0.34	0.34
	iv) T.E.	0.02	0.02
	v) Rent	0.04	0.04
	vi) Stipend	0.10	0.10
Total (I&II)		1.10	1.10

6. Details of expenditure
for 1983-84 (Proposed)

I. Non-Recurring:

← NIL →

II. Recurring:

	<u>Item</u>	<u>Total</u>	<u>For SCs</u>
i)	Salaries & D.A.	1.24	1.24
ii)	Wages	0.05	0.05
iii)	Other charges	1.60	1.60
iv)	T.E.	0.02	0.02
v)	Rent	0.18	0.18
vi)	Stipend	0.18	0.18
Total (I&II)		3.27	3.27

7. Remarks.

1. New Scheme

SECTOR: WELFARE OF BACKWARD CLASSES

Scheme No: 4

Implementing Dept. for the Welfare
Department of Sch. Castes.

1. Name of Scheme	:	Construction of Girls Hostels	
2. Objective of the scheme	:	To construct Govt. buildings for Girls hostels now housed in rented buildings.	
3. Break-up of outlay/expenditure		<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
1980-81 (Actual)		-	-
1981-82 (Actual)		-	-
1982-83 (Approved)		-	-
1982-83 (Revised)		2.25	2.25
1983-84 (Proposed)		5.00	5.00
4. Physical Targets/Achievements		<u>Total</u>	<u>For SCs</u>
1980-81 (Achievements)		-	-
1981-82 (Achievements)		-	-
1982-83 (Targets)		Acquisition of site/land for construction of hostel building for Girls at Pondicherry	Acquisition of site/land for construction of hostels building for Girls at Pondicherry.
1982-83 (Likely achievements)		Acquisition of land at Pondicherry and acquisition of building with site	Acquisition of land at Pondicherry and acquisition of building with site.
1983-84 (Target)		Construction of building at Pondicherry	Construction of building at Pondicherry.
5. Details of expenditure for 1982-83 (Revised)			
<u>I. Non-Recurring</u>	<u>Item</u>	<u>Total</u> (Rs. lakhs)	<u>For SCs</u>
	Land acquisition	2.25	2.25
	<u>II. Recurring</u>	-Nil-	
	Total (I&II)	2.25	2.25
6. Details of expenditure for 1983-84 (Proposed)			
<u>I. Non-Recurring</u>			
	Construction of building	5.00	5.00
	<u>II. Recurring</u>		-Nil-
7. Remarks			
	Total (I&II)	5.00	5.00
1. Continuing Scheme. 2. Implementation depends on land acquisition.			

OUTLAY AT A GLANCE

Sector:- SOCIAL WELFARE

Total No. of Scheme : 4

(Rs. in lakhs).

Actual Expenditure 1980-81	9.83
Actual Expenditure 1981-82	11.38
Approved Outlay 1982-83	17.43
Revised Outlay 1982-83	16.69
Proposed Outlay 1983-84	34.61

Rs. in lakhs

Sl. No.	Name of Scheme	Rs. in lakhs		
		1982-83	1983-84	1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1.	Integrated Child Development Services	11.65	10.74	20.40
2.	Grants to Voluntary Organisations	3.00	2.75	8.00
3.	Award of Scholarships to Physically Handicapped	0.12	1.00	1.05
4.	Functional Literacy for Adult Women	2.66	2.20	5.16
	Total	17.43	16.69	34.61

SECTOR: SOCIAL WELFARE

Implementing: SOCIAL WELFARE
Department :

1. Name of Scheme : Integrated Child Development Services.
2. Objective of the Scheme : The Integrated Child Development Services designed to provide to Children in the Age group of 0.6 years, pregnant and lactating mothers, supplementary nutrition, immunisation, health check-up, referral services, nutrition and health education and non-formal pre-school education. These services are supplemented with functional literacy to Adult Women. One rural project sanctioned by Govt. of India is functioning in Villianur, Nettapakkam and Mannadipet Communes. Another Project sanctioned by the Government of India is also functioning in Karaikal. It is proposed to start one ICDS Rural Project in Pondicherry during 1983-84.

3. Break-up of outlay/ Expenditure	:	Total
	:	(Rs. in lakhs)
1980-81 (Actual)	:	7.73
1981-82 (Actual)	:	7.07
1982-83 (Approved)	:	11.65
1982-83 (Revised)	:	10.74
1983-84 (Proposed)	:	20.40

4. Physical Targets/Achievements :
- 1980-81 (Achievement) : Maintenance of 1 project at Pondicherry
- 1981-82 (Achievement) : Maintenance of 2 Projects (Pondicherry-1, and Karaikal-1, and maintenance of staff (150 centres)
5. 1982-83 (Target) : Maintenance of two projects (Pondicherry one and Karaikal one maintenance of staff (159 centres)
- 1982-83 (Likely Achievement) : Maintenance of two projects (Pondicherry one and Karaikal one and maintenance of staff (159 centres opening of 25 additional ICDS Centres in Karaikal.
- 1983-84 (Target) : Maintenance of two projects (Pondicherry one and Karaikal one (184 Centres) and maintenance of staff. Opening of 47 remaining ICDS Centres at Karaikal. Starting of 1 ICDS rural project in Pondicherry at Bahoor, Oulgaret and Ariyankuppam (166 centres)

5. Details of Expenditure for 1982-83 (Revised)

I. <u>Non-Recurring</u>	<u>Item</u>	<u>Nil</u>
II. <u>Recurring</u>		
	i) Salaries and D.A.	3.43
	ii) Wages	4.63
	iii) Travel expenses	0.41
	iv) Other Charges	2.17
	v) Rent	0.10

	Total (I & II)	10.74

6. Details of expenditure:
for 1983-84 (proposed):

I. Non-Recurring

Item

Nil

II. Recurring :

i) Salaries and D.A.	5.31
ii) Wages	9.59
iii) Travel expenses	0.85
iv) Other charges (Up-keep main- tenance of vechiles, stationeries, non-diet arti- cles etc.)	4.50

v) Rent 0.15

Total (I & II) 20.40

7. Remarks.

1. Continuing Scheme.

SECTOR: SOCIAL WELFARE

Implementing Department } Scheme No.2
SOCIAL WELFARE

1. Name of Scheme: Grants to Voluntary Organisations

2. Objective of the Scheme: The scheme aims at release of grant-in-aid to Voluntary Organisations to promote the welfare activities for the benefit of Children, Women etc.

3. Break-up of outlay/Expenditure (Rs. in lakhs)

1980-81 (Actual)	1.96
1981-82 (Actual)	2.69
1982-83 (Approved)	3.00
1982-83 (Revised)	2.75
1983-84 (Proposed)	8.00

4. Physical Targets/Achievements

1980-81 (Achievement)	...	7 Organisations
1981-82 (Achievement)	...	7 Organisations
1982-83 (Target)	...	10 Organisations
1982-83 (Likely Achievement)	...	7 Organisations
1983-84 (Target)	...	7 Organisations

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring Item	NIL
II. Recurring	
i) Grant-in-aid	2.75

Total (I & II)	2.75

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring	NIL
II. Recurring	
i) Grant-in-aid	8.00

Total (I & II)	8.00

7. Remarks:- Continuing Scheme.

SECTOR: SOCIAL WELFARE

Scheme No.3

Implementing Department } SOCIAL WELFARE

1. Name of Scheme: Award of Scholarship to Physically Handicapped

2. Objective of the Scheme: To award scholarships to physically handicapped students studying in IX and X Stds.

3. Break-up of Outlay/Expenditure (Rs.inlaks)

1980-81 (Actual)	0.14
1981-82 (Actual)	0.17
1982-83 (Approved)	0.12
1982-83 (Revised)	1.00
1983-84 (Proposed)	1.05

4. Physical Targets/Achievements

1980-81 (Achievement)	...	30 Students
1981-82 (Achievement)	...	36 Students
1982-83 (Target)	...	40 Students
1982-83 (Likely Achievement)	...	100 Students
1983-84 (Target)	...	100 Students

5. Details of Expenditure for 1982-83 (Revised)

I. Non-Recurring Item NIL

II. Recurring

1. Scholarships 1.00

Total(I & II) 1.00

6. Details of Expenditure for 1983-84 (Proposed)

I. Non-Recurring Item NIL

II. Recurring

i) Scholarships 1.05

Total(I & II) 1.05

7. Remarks: Continuing Scheme

SECTOR: SOCIAL WELFARE

Scheme No. 4

Implementing Department: SOCIAL WELFARE

1. Name of Scheme: Functional Literacy for Adult Women
2. Objective of the Scheme: The Integrated Child Development Services are supplemented with functional literacy to Adult Women. Under this scheme, the Anganwadi Workers are taking functional literacy classes for adults. For this purpose they are paid an extra honorarium of Rs. 150/-p.m. in addition to the honorarium of Rs. 175/-p.m. under I.O.D.S. (Rs. in lakhs)
3. Break-up of Outlay/Expenditure

1980-81(Actual)	2.52
1981-82(Actuals)	1.45
1982-83(Approved)	2.66
1982-83(Revised)	2.20
1983-84(Proposed)	5.16
4. Physical Targets/Achievement:

1980-81(Achievement):Maintenance of 100 Anganwadi Centres at Pondicherry and conduct of FLAW Classes.

1981-82(Achievement)Maintenance of 150 centres. Payment of Honorarium to Anganwadi Workers for taking FLAW classes. Maintenance of 2 post of Statistical Assistant.

1982-83(Target):Maintenance of 159 centres. Payment of honorarium to Anganwadi Workers for taking FLAW classes. Maintenance of 2 posts of Statistical Asst.

1982-83(Likely Achievement):Maintenance of 159 centres. Payment of honorarium to Angawadi Workers for taking FLAW classes. Maintenance of 2 posts of Stat.Asst. Opening of 25 additional centres in Karaikal.

1983-84(Target):Maintenance of 184 centres-Payment of Honorarium to Anganwadi Workers for taking FLAW classes. Maintenance of 2 posts of Stat. Asst. Opening of 47 additional centres in Karaikal. Starting of one rural project in Pondicherry(166 centres)
5. Details of Expenditure for 1982-83(Revised)

I. Non-Recurring Item	NIL
II. Recurring:	
i) Salaries and D.A.	0.23
ii) Wages	1.00
iii) Other Charges(Non-Stationery Items)	0.55
iv) Rent	0.42
Total(I & II)	2.20
6. Detail of Expenditure for 1983-84(Proposed)

I. Non-Recurring Item	NIL
II. Recurring:	
i) Salaries & D.A.	0.37
ii) Wages	2.22
iii) Other charges(Non-Stationery Items)	1.55
iv) Rent	1.01
v) Travel Expenses	0.01
Total (I & II)	5.16
7. Remarks: 1 Continuing Scheme

OUTLAY AT A GLANCE

(Rs. lakhs)

Sector :	STATISTICS	Total No. of Schemes :	4
Actual Expenditure	1980-81		0.69
Actual Expenditure	1981-82		1.18
Approved Outlay	1982-83		1.83
Revised Outlay	1982-83		1.97
Proposed Outlay	1983-84		1.89

Sl. No.	Name of Scheme	1982-83		1983-84
		Approved Outlay	Revised Outlay	Proposed Outlay
1	2	3	4	5
1.	Agricultural Census	0.75	0.86	0.68
2.	Economic Census	0.53	0.51	0.53
3.	Timely Reporting Scheme	0.40	0.47	0.49
4.	Improvement of Crop Statistics	0.15	0.13	0.19
T O T A L		1.83	1.97	1.89

Sector : STATISTICS

Scheme No: 1

Implementing

Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of the Scheme : Agricultural Census -

2. Objective of the Scheme :

The object of the scheme is to collect data on structure of agricultural holdings with 1980-81 agricultural year as the reference data and to collect data on inputs through sample survey of holdings.

3. Break-up of Outlay/ Expenditure	(Rs. lakhs)
1980-81 (Actuals)	Nil
1981-82 (Actuals)	0.39
1982-83 (Approved)	0.75
1982-83 (Revised)	0.86
1983-84 (Proposed)	0.68

4. Physical Target/Achievements

1980-81 (Achievements)

Nil

1981-82 (Achievement)

The Field Work for the Main Census has been completed.

1982-83 (Target)

Provisional results in Table No.1 have been communicated to the Government of India, in June 1982.

1982-83 (Likely
Achievement)

The Census data will be processed and the remaining tables 2 to 6 will be completed by December 1982. The field work regarding Khariff and Rabi Input Survey 1981-82 has been completed in July 1982. The Survey data will be processed and tabulated in 1983-84.

1983-84 (Target)

The report on the main census will be brought out. The data collected under Khariff and Rabi Input Survey 1981-82 will be processed and tabulated during the year 1983-84.

5. Details of Expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non-Recurring	Cost of Calculators	0.07
II. Recurring	Salaries and Allowance	0.75
	Travel Expenses	0.02
	Office Expenses	0.02
	Total I+II	0.86

6. Details of Expenditure for 1983-84 (Proposed)

I. Non Recurring		Nil
II. Recurring	Salaries and Allowance	0.64
	Travel Expenses	0.02
	Office Expenses	0.02
	Total I+II	0.68

7. Remarks

: Continuing Scheme.

Sector : STATISTICS

Scheme No : 2

Implementing:
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of the Scheme : Economic Census -

2. Objective of the Scheme :

This scheme has been taken up in order to fill up vital gaps in the compilation of statistical data in the unorganised non-agricultural sector. A preliminary survey known as the pilot census was complete in January 1977. Thereafter the main census (First Economics Census) covering about one lakh households in the entire Union Territory was also conducted and the results and reports have been sent to Central Statistical Organisation. The second Economic Census has been conducted as per the directives of Central Statistical Organisation and the results are being processed.

3. Break up outlay/Expenditure: (Rs. lakhs)

1980-81 (Actuals)	0.38
1981-82 (Actuals)	0.44
1982-83 (Approved)	0.53
1982-83 (Revised)	0.51
1983-84 (Proposed)	0.53

4. Physical Target/Achievements

1980-81 (Achievements)	The field operations of the second Economic Census have been completed
1981-82 (Achievement)	
1982-83 (Target)	Second Economic Census has been conducted as per the directives of Central Statistical Organisation.
1982-83 (Likely Achievement)	
1983-84 (Target)	Coding and scrutiny and preparation of summary tables for the II Economics Census will be completed.
	During 1983-84 the data processing and generation of priority tables and also report writing work will be taken up under the scheme.

5. Details of Expenditure for 1982-83(Revised) (Rs. Lakhs)

I. Non Recurring		Nil
II. Recurring	Salaries and Allowance	0.45
	Travel Expenses	0.02
	Office Expenses	0.04
	Total I+II	0.51

6. Details of Expenditure for 1983-84 (Proposed)

I. Non recurring		Nil
II. Recurring	Salaries and Allowance	0.49
	Travel Expenses	0.02
	Office Expenses	0.02
	Total I+II	0.53

7. Remarks

: Continuing Scheme.

Sector: STATISTICS

Scheme No. : 3

Implementing :
Department : DIRECTORATE OF
ECONOMICS AND
STATISTICS

1. Name of the Scheme : Timely Reporting Scheme -

2. Objective of the Scheme :

In this scheme the area under the principal crops are estimated from the sample data collected through advance enumeration. The estimated area of the crops are sent to the Ministry of Agriculture, Government of India as per time schedule prescribed.

3. Break up of outlay/ Expenditure	(Rs. lakhs)
1980-81 (Actuals)	0.31
1981-82 (Actuals)	0.35
1982-83 (Approved)	0.40
1982-83 (Revised)	0.47
1983-84 (Proposed)	0.49

4. Physical Target/Achievements

1980-81 (Achievements)	Estimates of area under principal crops sent to Govt. of India.
1981-82 (Achievement)	Enumeration of crops and estimates of area under different crops have been carried out in all the three seasons of this year.
1982-83 (Target)	The estimates for Rabi II (1981-82) season were sent to the Govt. of India. The pattern of sample selection and enumeration have been revised for the Agricultural year 1982-83.
1982-83 (Likely Achievement)	Khariff (1982-83) enumeration has been completed. The filled in schedules are under scrutiny.
1983-84 (Target)	In addition to the regular reporting of the area of the crops, the Directorate proposed to bring out a report on the scheme.

Details of Expenditure for 1982-83 (Revised) (Rs. lakhs)

I. Non Recurring		Nil	
II. Recurring	Salaries and Allowance	0.44	-
	Travel Expenses	0.01	
	Other Expenses	0.02	
	Total I+II	0.47	

Details of Expenditure for 1983-84 (Proposed)

I. Non Recurring		Nil	
II. Recurring	Salaries and Allowance	0.44	-
	Travel Expenses	0.02	-
	Office Expenses	0.03	-
	Total I+II	0.49	

Remarks : Continuing Scheme.

Sector : STATISTICS

Scheme No. : 4

Implementing : DIRECTORATE
Department : OF ECONOMICS
AND
STATISTICS

1. Name of the Scheme : Improvement of Crop Statistics

2. Objective of the Scheme :

The main objective of the scheme is to improve the quality of primary field work of Agricultural Statistics through supervision carried out in randomly selected villages and analysing the findings in a meaningful way to suggest remedial measures to overcome the short comings in the primary data collected. This scheme is extended to Pondicherry.

3. Break up of outlay/Expenditure (Rs. lakhs)

1980-81 (Actuals)	Nil
1981-82 (Actuals)	Nil
1982-83 (Approved)	0.15
1982-83 (Revised)	0.13
1983-84 (Proposed)	0.19

4. Physical Target/Achievements

1980-81 (Achievements)	Nil
1981-82 (Achievements)	Nil

1982-83 (Target)	Twelve villages have been selected for sample check in Pondicherry and Karaikal regions. Ten villages have been selected for crop cutting experiments. The field work regarding the area enumeration check is being conducted.
1982-83 (Likely Achievement)	

1983-84 (Target)	Details of the programmes for the year 1983-84 will be as per the directives of the National Sample Survey Organisation.
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5. Details of Expenditure
for 1982-83 (Revised)

(Rs. lakhs)

- I. Non-Recurring
- II. Recurring

	Nil
Salaries and Allowances	0.09
Travel Expenses	0.01
Office Expenses	0.03
Total I+II	0.13

6. Details of Expenditure
for 1983-84 (Proposed)

- I. Non-Recurring
- II. Recurring

	Nil
Salaries and Allowances	0.16
Travel Expenses	0.01
Office Expenses	0.02
Total I+II	0.19

7. Remarks

: Continuing Scheme.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110006
DOE No.....
Date.....