

DRAFT SIXTH FIVE YEAR PLAN 1980-85
&
DRAFT ANNUAL PLAN 1981-82

CENTRALLY SPONSORED SCHEMES

NIEPA DC



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Sub. National Systems Unit,
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DRAFT FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES.

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OUTLAY AT A GLANCE

SECTOR : AGRICULTURE

Total No. of Schemes; 6

Actual Expenditure 1979-80 : Rs. 3.26 lakhs
 Approved Outlay 1980-81 : Rs. 3.56 "
 Revised Outlay 1980-81 : Rs. 6.51 "
 Proposed Outlay 1980-85 : Rs. 36.82 "
 Proposed Outlay 1981-82 : Rs. 7.97 "

(Rs.lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
	Farmers Training Programme	1.56	1.62	9.57	2.19
	Co-ordinated scheme for National Demonstration	1.11	1.16	6.30	1.20
	Centrally Sponsored Scheme for the development of sugarcane	0.89	0.90	5.40	1.40
	Centrally Sponsored Scheme for setting up of Bio-gas plants	-	0.21	1.05	0.21
	Centrally Sponsored Scheme for the control and eradication of pests and diseases of Agricultural importance including Weed control in Endemic areas	-	1.50	8.90	1.85
	Centrally Sponsored Scheme on Minikit-cum-Community Nursery Programme of Rice	-	1.12	5.60	1.12
	Total	3.56	6.51	36.82	7.97

Sector: AGRICULTURE

Scheme No: 1

Implementing: AGRICULTURE
Department

1. Name of Scheme: Farmers Training Programme

2. Objective of the Scheme: The main objective of the scheme is to link up the programme of production and distribution of inputs with that of the technical know-how through well organised institutional field training programmes and formation of informal voluntary groups to achieve efficient handling of the scarce inputs secured at a considerable cost. The training is to acquaint the farmers, farm women and young farmers with improved practices to provide adequate knowledge of inputs and enable them to develop skills to handle the inputs most efficiently for achieving maximum production. The scheme is implemented from the year 1970 onwards and will be continued in the Sixth Five Year Plan also to achieve the same objectives after getting the concurrence of Govt. of India.

3. Outlay proposed for the : Total : Rs.9.57 lakhs
Five Year Period 1980-85 For SCs : Rs.0.29 lakh

Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	1.62	0.05
1981-82	2.19	0.06
1982-83	1.82	0.06
1983-84	1.92	0.06
1984-85	2.02	0.06
	-----	-----
Total	9.57	0.29
	-----	-----

4. Physical Targets for the Five Year Period 1980-85

	Institutional training camp		Production cum-demonstration camps		Formation of discussion groups	
	Total	For SCs.	Total	For SCs.	Total	For SCs.
1980-81 (likely achievement)	20	4	100	10	20	2
1981-82	20	4	100	10	20	2
1982-83	20	4	100	10	20	2
1983-84	20	4	100	10	20	2
1984-85	20	4	100	10	20	2

5. Capital content in the total outlay 1980-85

NIL

6. Approved Outlay for 1980-81 : Rs.1.56 lakhs

7.a.Revised Outlay for 1981-82 : Total : Rs.1.62 lakhs
For SCs : Rs.0.05 lakh

b.Details of Expenditure Total For SCs.

I. Non-Recurring : NIL

II. Recurring:

1. Establishment	1.22	-
2. Purchase of stamp, stationaries & other contingencies	0.04	-
3. Conduct of institutional training camp for women & men	0.13	0.03
4. Conduct of convenors training camp	0.02	-
5. Conduct of training cum denonstrations	0.02	0.01
6. Allowances for convenors	0.09	-
7. Prizes to Best discussion group	0.01	-
8. Printed materials	0.01	-
9. Field trip of progressive farmers	0.03	0.01
10. Petrol and repairs to jeep	0.05	-
Total	1.62	0.05

3. Details of Physical Targets	Total	For SCs.
Institutional training camps	20	4
Production cum denonstration camps	100	10
Formation of discussion groups	20	2

9.a. Proposed Outlay for 1981-82 Total : Rs.1.72 lakhs
For SCs : Rs.0.06 lakh

b. Details of Expenditure : Total For SCs.
(Rs.lakhs)

I. Non-Recurring:

Distribution of 100 Nos. of Transistor sets at 50% subsidy to Farmers Discussion Group 0.30

II. Recurring:

1. Establishment	1.27	-
2. Purchase of stamps stationaries and other contingencies	0.05	-
3. Conduct of institutional training camp for men and women	0.13	0.03
4. Conduct of convenors training camps	0.02	-
5. Conduct of training cum denonstrations	0.02	-
6. Allowances for convenors	0.27	0.02
7. Prizes to best discussion groups	0.01	-
8. Printed materials	0.02	-
9. Field trip of progressive farmers	0.03	0.01
10. Petrol and repairs to jeep	0.07	-
Grand Total	2.19	0.06

10. Details of Physical Targets	Total	For SCs.
Institutional training camp	20	4
Production cum denonstration	100	10
Formation of discussion groups	20	2

11. Remarks : Continuing Scheme

Sector: AGRICULTURE

Scheme No: 2

Implementing

Department : AGRICULTURE

1. Name of Scheme: Coordinated Scheme for National Demonstration.
2. Objective of the Scheme: This is an Indian Council of Agricultural Research Scheme implemented by the Agri.Dept. with the object of demonstrating the farmers about the production potentialities of every unit of land by using High Yielding Varieties of crops and by adopting multiple cropping pattern with the latest technology in package of practices. Besides, this scheme is to serve as a teaching tool for training the farmers under Farmers Training and Education Programme. The scheme is in operation since 1971-72 and will be continued in the Sixth Five Year Plan also to achieve the same objective after getting the concurrence of ICAR.

3. Outlay proposed for the : Total : Rs.6.30 lakhs
 Five Year Period 1980-85 For SCs: Rs.0.10 lakh

Breakup of the outlay proposed: Total For SCs.
 (Rs.lakhs)

1980-81 Revised	1.16	0.02
1981-82	1.20	0.02
1982-83	1.25	0.02
1983-84	1.31	0.02
1984-85	1.38	0.02
Total	6.30	0.10

4. Physical Targets for the Five Year Period 1980-85

	1980-81		'81-82		'82-83		'83-84		'84-85	
	Total	SC	Total	SC	Total	SC	Total	SC	Total	SC

1.No.of demonstrations to be laid	24	5	24	5	24	5	24	5	24	5
2.No.of problem oriented demonstrations to be laid	1	-	1	-	1	-	1	-	1	-

5. Capital content in the total outlay 1980-85

NIL

6. Approved Outlay for 1980-81 : Total : Rs.1.11 lakhs
 For SCs : Rs.0.02 lakh
- 7.a.Revised Outlay for 1980-81 : Total : Rs.1.16 lakhs
 For SCs : Rs.0.02 lakh

b.Details of Expenditure

I.Non-Recurring:

Total For SCs.

NIL (Rs.lakhs)

II.Recurring:

1. Establishment	0.86	-
2. Subsidy to demonstrations	0.14	0.02
3. Petroleum and propulsion charges & maintenance of vehicles	0.12	-
4. Stationery and other miscellaneous expenditure	0.04	-
Total	1.16	0.02

8. Details of Physical Targets:	Total	For SCs.
1. No.of demonstrations to be laid	24	5
2. No.of Problem Oriented demonstrations to be laid	1	-

9.a.Proposed Outlay for 1981-82 : Total : Rs.1.20 lakhs
For SCs : Rs.0.02 lakh

b.Details of Expenditure :	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
1. Establishment	0.90	-
2. Subsidy to demonstrations	0.14	0.02
3. Petroleum, propulsion charges & maintenance of vehicles	0.12	-
4. Stationery and other miscellaneous expenditure	0.04	-
Total	1.20	0.02

10. Details of Physical Targets:	Total	For SCs.
1. No.of demonstrations to be laid	24	5
2. No.of problem oriented demonstration to be laid	1	-

11. Remarks: Continuing Scheme

Sector: AGRICULTURE

Scheme No: 3

Implementing

Department : AGRICULTURE

1. Name of Scheme: Centrally Sponsored Scheme for the development of sugarcane
2. Objective of the Scheme: The object of the scheme is to increase the per hectare production of sugarcane by demonstrating the improved package practices and to supplement the efforts of the State Government in the direction. The scheme envisages deputation of sugarcane development workers for training and conduct of demonstrations. Hiring of sprayers for undertaking the plant protection measures for sugarcane will be done. This scheme has been in operation from 1975-76 onwards and will be continued in the Sixth Five Year Plan also to achieve the same objectives after getting the concurrence of Government of India.

3. Outlay proposed for the Five Year Period 1980-85	Total : Rs.5.40 lakhs	
	For SCs: Rs.0.25 lakh	
Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 Revised	0.90	0.05
1981-82	1.40	0.05
1982-83	1.00	0.05
1983-84	1.02	0.05
1984-85	1.08	0.05
	-----	-----
Total	5.40	0.25
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4. Physical Targets for the Five Year Period 1980-85										
	1980-81		'81-82		'82-83		'83-84		'84-85	
	Total SC		Total SC		Total SC		Total SC		Total SC	
Area to be covered under sugarcane (Hectares)	1000	50	1000	50	1000	50	1000	50	1000	50
Demonstrations (in numbers)	50	10	50	10	50	10	50	10	50	10

5. Capital content in the total outlay 1980-85 NIL

6. Approved Outlay for 1980-81 : Total : Rs.0.89 lakh
For SCs: Rs.0.05 lakh

7.a.Revised Outlay for 1980-81 : Total : Rs.0.90 lakh
For SCs: Rs.0.05 lakh

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
1. Establishment	0.34	-
2. Pay & Allowances for technical expert	0.15	-
3. Conduct of 50 dems.(1/2 ht.plot) by supplying inputs worth Rs.500/- free of cost	0.25	0.05
4. Training to cane dev.workers	0.01	-
5. Plant protection equipment spares	0.02	-
6. Contingencies	0.13	-
	-----	-----
Total	0.90	0.05
	-----	-----

8. Details of Physical Targets:	Total	For SCs.
Area to be covered under Sugarcane in Hect.	1000	50
Demonstrations in numbers	50	10

9.a. Proposed Outlay for 1981-82 : Total : Rs.1.40 lakhs
For SCs : Rs.0.05 lakh

b. Details of Expenditure

	Total	For SCs.
	(Rs.lakhs)	

i. Non-Recurring:

Purchase of a Diesel jeep	0.50	-
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ii. Recurring:

1. Establishment	0.35	-
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2. Pay & Allowances of technical expert	0.15	-
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3. Conduct of 50 demonstrations (1/2 Hectare Plot) by supplying inputs worth Rs.500/free of cost	0.25	0.05
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4. Training to cane development workers	0.01	-
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5. Plant Protection equipment spares	0.02	-
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6. Contingencies	0.12	-
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Total

10. Details of Physical Targets:	- 1.40	Total - 0.05	For SCs.
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Area to be covered under sugarcane (in Hectares)	1000	50
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Demonstrations (in numbers)	50	10
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11. Remarks: Continuing Scheme

Sector: AGRICULTURE

Scheme No: 4

Implementing
Department : AGRICULTURE

1. Name of Scheme: Centrally Sponsored Scheme for setting up of Bio-gas plants.
2. Objective of the Scheme: The object of the Scheme is to propagate the use of Bio-gas plants which reconciles the apparently conflicting aims of getting fuel and manures from cattle-dung and among other things contributes in improving the soil fertility. Research for a cheaper model of Bio-gas plant, has led to the development of 'Janata Model' which is also proposed to be installed as demonstration units in Institutions/Government farms.
3. Outlay proposed for the
Five Year Period 1980-85 : Rs. 1.05 lakhs
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	0.21
1981-82	0.21
1982-83	0.21
1983-84	0.21
1984-85	0.21

	1.05

4. Physical Targets for the
Five Year Period 1980-85

	Installation of gobar gas plants	Installation of Janata Biogas plants
1980-81	15 nos.	2 nos.
1981-82	15 nos.	2 nos.
1982-83	15 nos.	2 nos.
1983-84	15 nos.	2 nos.
1984-85	15 nos.	2 nos.

5. Capital content in the total
outlay 1980-85 NIL
6. Approved Outlay for 1980-81 : NIL
- 7.a.Revised Outlay for 1980-81 : Rs.0.21 lakh
b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:	NIL
II.Recurring:	
1.20% subsidy on installation of 15 gobar gas plants	0.16
2.100% subsidy to Institutions/Govt. farms for Installing 2 Janata Bio-gas plants	0.05

Total	0.21

8. Details of Physical Targets:

Installation of gobar gas plants	15 nos.
Installation of Janata Bio-gas plants	2 nos.
- 9.a.Proposed Outlay for 1981-82 : Rs.0.21 lakh
b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:	NIL
II.Recurring:	
1.20% subsidy on Installation of 15 gobar gas plants	0.16
2.100% subsidy to Institutions/ Govt.farms for installing 2 Janata Bio-gas plants	0.05

Total	0.21

10. Details of Physical Targets:

Installation of Gobar gas plants	15 nos.
Installation of Janata Bio-gas plants	02 nos.

11. Remarks: Though the programme was operated as part of the Plan Scheme in the past it is proposed to operate the scheme under Centrally Sponsored Scheme in future as per the directions of the Government

Sector: AGRICULTURE

Scheme No: 5
Implementing
Department : AGRICULTURE

1. Name of Scheme: Centrally Sponsored Scheme for the control and eradication of pests and diseases of Agricultural Importance including Weed Control in Endemic areas.

2. Objective of the scheme: The objective of the scheme is to tackle pest and diseases which are considered to be of great menace in crop production. The pests/diseases which are approved under the scheme for the Union Territory are Brown Plant Hopper, Stem Borer, Leaf Roller and Blast on Paddy; Red Hairy Caterpillar and Leaf Webber on groundnut. Under the scheme, operational subsidy of Rs.3/- per acre for ground operations is being paid by Govt. of India. Besides 50% subsidy is also extended on the cost of pesticides. It is envisaged to launch a statewide control campaign against these pests and diseases which are likely to spread to other areas.

3. Outlay proposed for the Five Year Period 1980-85 (Rs.lakhs)

Breakup of the outlay proposed	
1980-81 (Revised)	1.50
1981-82	1.85
1982-83	1.85
1983-84	1.85
1984-85	1.85
Total	8.90

4. Physical Targets for the Five Year Period 1980-85

	Area to be covered under Mass Ground Spraying for Paddy	Area to be covered on Fulgorid of Paddy	Area to be covered on Red Hairy Caterpillar of groundnut	Area to be covered on Leaf Webb of groundnut
1980-81	15,000 acres	5000 acres	-	-
1981-82	15,000 "	5000 "	1000 acres	2500 ac
1982-83	15,000 "	5000 "	1000 "	2500 "
1983-84	15,000 "	5000 "	1000 "	2500 "
1984-85	15,000 "	5000 "	1000 "	2500 "

5. Capital content in the total outlay 1980-85 NIL

6. Approved Outlay for 1980-81 NIL

7.a. Revised Outlay for 1980-81 :Rs.1.50 lakhs

b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring: NIL

II. Recurring:

1. Subsidy on Mass ground spraying for Stem Borer, Leaf Roller and Blast of Paddy 0.45

2. Cost for Distribution of Plant Protection chemicals at 50% subsidised cost 0.90

3. Subsidy on operational charges for the pests to be covered under the scheme 0.15

Total 1.50

8. Details of Physical Targets:

- Area to be covered under Mass Ground Spraying on Paddy. ..	15,000 acres.
- Area to be covered on Fulgorid of Paddy. ..	5,000 acres.

9 (a) Proposed Outlay for 1981-82:- ..	Rs. 1.85 lakhs.
(b) Details of Expenditure: ..	(Rs. lakhs)
<u>I. Non-Recurring:-</u> ..	-NIL-

II. Recurring:-

1. Subsidy on Mass Ground Spraying for Stem Borer, Leaf Roller and Blast.)	0.45
2. Cost for Distribution of Plant Protection chemicals at 50% subsidised cost. ..)	1.15
3. Subsidy on operational charges for the pests to be covered under the scheme. ..)	0.25

Total: 1.85

10. Details of Physical Targets:-

Area to be covered under Mass Ground Spraying on Paddy. ..	15,000 acres.
Area to be covered on Fulgorid of Paddy. ..	5,000 "
Area to be covered on Red Hairy Caterpillar of groundnut. ..	1,000 "
Area to be covered on Leaf Webber of groundnut. ..	2,500 "

11. Remarks:-

.. Though the programme was operated as part of the Plan Scheme in the past it is proposed to operate the scheme under Centrally Sponsored Scheme in future as per the directions of the Government.

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Sector: AGRICULTURE

Scheme No: 6..

Implementing
Department : 0 - AGRICULTURE.

1. Name of Scheme:- Centrally Sponsored Scheme on
Minikit--cum--Community Nursery Prog-
ramme off Rice ..

2. Objective of the Scheme:-

Minikit trials sponsored by Government of India are taken up under trials in this Union Territory with a programme of conducting 200 trials every year in the order of 120 numbers of trials at Pondicherry region and 80 trials at **Karaikal** region to evaluate the regional performance of the improved Rice varieties developed under All India Co-ordinated Rice Improvement Project to study the farmers reaction thus enabling to decide quickly the acceptance or otherwise of the variety. Every year two trainings one in kharif and the other in Rabi are conducted for the officers of this Department to educate them about the Management practices to be followed in the conduct of these Minikit Demconstrations.

The object of the Community Nursery Programme is to advance the planting of I crop of Paddy to take a two risk-proof of Paddy in Karaikal and Yanam Regions. A sum of Rs.1000/- is provided to the farmers per hectare of Nursery raised to meet part of cultivation expenses.

3. Outlay proposed for the Five
Year Period 1980-85: :

Break-up of the outlay proposed:	(Rs. lakhs)
1980-81 (Revised) ..	1.12
1981-82 ..	1.12
1982-83 ..	1.12
1983-84 ..	1.12
1984-85 ..	1.12
	<u>5.60</u>

4. Physical Targets for the Five Year Period 1980-85:-

	<u>No. of Minikit Trials to be conducted.</u>	<u>No. of Minikit trai- ning programmes to be conducted.</u>	<u>Area to be covered under CNP.</u>
1980-81	200 Nos.	2	100 hectares.
1981-82	200 Nos.	2	100 "
1982-83	200 Nos.	2	100 "
1983-84	200 Nos.	2	100 "
1984-85	200 Nos.	2	100 "

5. Capital content in the total Outlay 1980-85:- -NIL-

6. Approved outlay for 1980-81: .. -NIL-

7 (a) Revised Outlay for 1980-81: .. Rs. 1.12 lakhs.

(b) Details of Expenditure: (Rs. lakhs)

I. Non-Recurring:	-NIL-
<u>II. Recurring:</u>		
1. Subsidy to the farmers for rai- sing community nurseries at the rate of Rs.1000/hectare.	1.00
2. Provided for conducting 22 Minikit Training Programmes in a year.		<u>0.12</u>

8. Details of Physical Targets:

No. of Minikit trials to be conducted 200 nos.
No. of Minikit Training Programmes to be conducted 2 nos.
Area to be covered under CNP 100 hectares.

9.a. Proposed Outlay for 1981-82 : Rs.1.12 lakhs

b. Details of Expenditure (Rs.lakhs)

I. Non-Recurring: NIL

II. Recurring:

1. Subsidy to the farmers for raising Community Nurseries at the rate of Rs.1000/- hectare	1.00
2. Provision for conducting 2 Minikit Training Programmes in a year	0.12
Total	1.12

10. Details of Physical Targets:

No. of Minikit trials to be conducted 200 nos.
No. of Minikit training programmes to be conducted 2 nos.
Area to be covered under CNP 100 hectares.

11. Remarks: Though the programme was operated as part of the Plan Scheme in the past it is proposed to operate the scheme under Centrally Sponsored Scheme in future as per directions of Govt. of India.

OUTLAY AT A GLANCE

SECTOR: ANIMAL HUSBANDRY

Total Number of Schemes: 2

Actual Expenditure	1979-80 :	-
Approved Outlay	1980-81 :	-
Revised Outlay	1980-81 :	Rs.0.28 lakh
Proposed Outlay	1980-85 :	Rs.4.31 lakhs
Proposed Outlay	1981-82 :	Rs.1.37 lakh

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Rinderpest disease eradication	-	0.10	2.94	1.12
2.	Foot and Mouth disease Control Programme.	-	0.18	1.37	0.245
Total		-	0.28	4.31	1.37

Scheme: ANIMAL HUSBANDRY

Scheme No.1

Implementing Department } ANIMAL HUSBANDRY

1. Name of the Scheme: Rinderpest Disease Eradication Centrally Sponsored Scheme.

2. Objective of the Scheme:

The Rinderpest Disease is always a threat to this Territory as there is no any restriction so far imposed in respect of cattle movement though this Union Territory is enclaved in many places by Tamil Nadu State. Establishment of checkpoints in all these points of entry is also not practicable. Hence it is proposed to establish a checkpoint in the main entry at Madagadipet in Pondicherry region.

In spite of the favourable situation for the quick spread of the disease in this Union Territory there is no serious outbreak of Rinderpest disease in livestock in the recent past. This is mainly due to the immediate containment programme taken by the Department by organising special vaccination campaigns against the disease in the border areas and other points that are mostly vulnerable to the disease.

Outlay Proposed for the Five Year period 1980-85 | Total : Rs.2.94 lakhs
 For SCs: Rs.0.53 lakh.

Break up for the Outlay Proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	0.10	0.08
1981-82	1.12	0.11
1982-83	0.92	0.11
1983-84	0.40	0.11
1984-85	0.40	0.12
Total	2.94	0.53

Physical Target for Five Year Period 1980-85 | Total : 1,14,000 Animals.
 For SC Members' : 20,480 Animals.

Year	New Checkposts	Innoculation of animals.
1980-81	1	4,000
1981-82	-	20,000
1982-83	-	25,000
1983-84	-	30,000
1984-85	-	35,000
Total	1	1,14,000

5. Capital Content in the Total Rs.0.25 lakh
 Total Outlay(1980-85)

6. Approved Outlay 1980-81 : NIL

7. a) Revised Outlay 1980-81: Total: 0.20 lakh
 For SCs.:Rs.0.08 lakh

b) Details of Expenditure:

I. Non-Recurring

1. Provision for the purchase
 of Rinderpest vaccine
 and other equipments Rs. 0.06 lakh

2. Furniture for officers and
 staff Rs. 0.02 lakh

Total(I) Rs. 0.08 lakh

II. Recurring:

Rent Rs. 0.02 lakh

Total II Rs. 0.02 lakh

Total (I) and (II) Rs.0.10 lakh

8. Details of Physical Target:

Total For S.C.Member's

(i) Establishment of
 Rinderpest Checkpost 1 No -

(ii) Prophylactic vacci-
 nations 4,000 animals 1,000 animals.

9.a) Proposed Outlay for 1981-82: Total : Rs.1.12 lakhs.
 For SCs.:Rs.0.11 lakhs.

b) Details of Expenditure

I. Non-Recurring

i) Construction of buildings for the Checkpost (Office and staff quarters)	Rs. 0.75 lakh
ii) Purchase of vaccines and equipments	Rs. 0.04 lakh
Total (I)	Rs. 0.79 lakh

II. Recurring:

Establishment (continuing)	
Veterinary Asst. Surgeon - (One)	
Livestock Asst. Gr. II - (Two)	
Attendant - (Two)	
	Rs. 0.32 lakh
Rent	Rs. 0.01 lakh
Total (II)	Rs. 0.33 lakh
Total (I) and (II)	Rs. 1.12 lakhs.

10. Details of Physical Targets:

	Total	For SC Members'
1. Construction of buildings for staff quarters	1	-
2. Prophylactic vaccination	20,000 animals	3,200 animals.

11. Remarks:

New Scheme.

-:-:-:-

Sector : ANIMAL HUSBANDRY

Scheme No: 2
Implementing : ANIMAL
Department : HUSBANDRY

1. Name of the Scheme : Foot and Mouth Disease Control, Programme.

2. Objective of the Scheme:

Eversince the cross breeding programme was introduced the cattle of this Territory has become more susceptible to the Foot and Mouth Disease. This disease has got utmost economic importance as the losses to dairymen occur in many ways. As this disease seriously affects the milk production and sexual health of breeding stock, a systematic approach for the control of this disease has got a paramount importance. Therefore the Foot and Mouth Disease Control Programme is envisaged in the Pkan with the approval of the Government of India as a Centrally Sponsored Scheme.

3. Outlay proposed for the Five Year Period 1980-85: Total :Rs. 1.365 lakhs
For SCs:Rs. 0.215 lakh

Break-up of the Outlay Proposed :

1980-81 (Revised)	:	0.175 lakh.
1981-82	:	0.245 "
1982-83	:	0.280 "
1983-84	:	0.315 "
1984-85	:	0.350 "
Total	:	1.365 "

4. Physical Targets for Five Year Period 1980-85 (Details of location should be furnished wherever applicable)

Physical Targets :

Year	No. of animals protected
1980-81	5,000
1981-82	7,000
1982-83	8,000
1983-84	9,000
1984-85	10,000
Total	39,000

5. Capital content in the total outlay 1980-85 : Nil.
6. Approved Outlay for 1980-81 : Nil.
7. a) Revised Outlay 1980-81: Total Rs.0.175 lakhs.
 b) Details of Expenditure:
 I. Non-Recurring : Purchase of Foot and Mouth Disease Vaccine 0.175 lakhs
 II. Recurring : Nil.
8. Details of Physical Targets :
 Prophylactic measures against Foot and Mouth Disease. :
 Total (Rs. lakhs) Fer SCs
 5,000 animals. 800 animals.
9. a) Proposed Outlay for 1981-82 :
 Total :Rs.0.245 lakhs.
 For SCs:Rs.0.040 lakhs.
 b) Details of Expenditure:
 I. Non-Recurring :
 Purchase of Foot and Mouth vaccine : 0.245 lakhs.
 II. Recurring : Nil.
 Total (I) and (II) 0.245 lakhs.
10. Details of Physical Targets :
 Prophylactic measures against Foot and Mouth Disease. :
 Total . For SCs.
 7,000 animals 1,220 animals.
11. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR: FISHERIES

Total No. of Schemes : 1

Actual Expenditure 1979-80 : Rs.0.65 lakh
 Approved Outlay 1980-81 : Rs.1.00 "
 Revised Outlay 1980-81 : Rs.2.85 "
 Proposed Outlay 1980-85 : Rs.11.20 "
 Proposed Outlay 1981-82 : Rs.2.35 "

(Rs.Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Revised Outlay		
1.	2.	3.	4.	5.	6.
1.	Development of Infrastructural facilities in coastal fishing villages	1.00	2.85	11.20	2.35

Sector : FISHERIES

Scheme : No: 1
Implementing :
Department : FISHERIES

1. Name of Scheme :: Development of Infrastructural facilities in coastal fishing villages.

2. Objective of the Scheme ::

It is proposed to provide basic amenities to fishermen in selected fishing villages. Periaveeramapattinam and Chinnaveeramapattinam fishing villages were selected and Infrastructural facilities like Approach Roads, Water supply, Flake Ice Plant, Fish Curing Yard, Community Building, Auction Hall, Bathroom and latrines will be provided. As per approved pattern, 75% of the central share will be covered by this scheme.

3. Outlay proposed for the Five Year Period 1980-85 :: Total Rs. 11.20 lakhs.

Break-up of the Outlay proposed		(Rs. lakhs)
1980-81(Revised)	:	2.85
1981-82	:	2.35
1982-83	:	2.00
1983-84	:	2.00
1984-85	:	2.00
Total	:	<u>11.20</u>

4. Physical Targets for the Five Year Period 1980-85 :
(Details of locations should be furnished wherever applicable) :

1980-81 (likely achievement)	:	At present construction of Community building, Flake Ice Plant, Fish Curing Yard Auction Hall, Fish Landing
1981-82	:	Planform is under progress.
1982-83	:	The remaining works will be completed as per the project report.
1983-84	:	
1984-85	:	

5. Capital content in the total Outlay 1980-85 : Rs. 5.50 lakhs.

6. Approved Outlay for 1980-81 : Rs. 1.00 lakhs.

7. a) Revised Outlay for 1980-81 : Total Rs. 2.85 lakhs.

b) Details of Expenditure

I. Non-Recurring : (Rs. lakhs)

a. Constructi-

of buildings : 2.85

II. Recurring : Nil.

8. Details of Physical Targets : The construction work or Community Building, Fishing Yard, Flake Ice Plant will be speeded up.

9. a) Proposed Outlay for 1981-82 : Total Rs. 2.35 lakhs.

b) Details of Expenditure

I. Non-Recurring : (Rs. lakhs)

a. Construction of Building : 1.35

b. Cost of machineries for Flake Ice Plant 1.00

2.35

II. Recurring : Nil.

10. Details of Physical Targets : Erection and commissioning of Flake Ice Plant will be taken up. Community Building, Fish Curing Yard and Auction Hall will be opened for public use.

11. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE

FOR: COMMUNITY DEVELOPMENT

Total No. of Scheme : 3

Actual Expenditure	1979-80	0.13 lakhs
Approved outlay	1980-81	0.55 "
Revised outlay	1980-81	0.47 "
Proposed outlay	1980-85	2.42 "
Proposed outlay	1981-82	0.45 "

(Rs. in lakhs)

Name of Scheme	1980-81		1980-85	1981-82
	Approved outlay	Revised outlay	Proposed outlay	Proposed outlay
2.	3.	4.	5.	6.
Applied Nutrition Programme (Special Central Assistance)	0.34	0.26	1.37	0.24
Promotion and Strengthening of Mahila Mandals	0.13	0.13	0.65	0.13
Promotion and Strengthening of Yuvak Mandals	0.08	0.03	0.40	0.03
Total	0.55	0.47	2.42	0.45

No.1 is Central Sector Scheme.

Sector: COMMUNITY DEVELOPMENT

Scheme No.1

: Implementing DEPARTMENT.
Department

1. Name of the Scheme : Applied Nutrition Programme.

2. Objective of the Scheme : For developing progressively a coordinated and comprehensive national programme of education and training in Applied Nutrition programme. Under this scheme vegetable gardens, Poultry units and pisciculture in village Ponds/tanks are started and the produces distributed to Mahila Mandals, Balwadies etc.

3. Outlay Proposed for the Five Year period 1980-85

	(Total	Rs.1.37 lakhs
	(For SCs	Rs.0.09 lakh

Break-up of the outlay proposed :

	(Total	For SCs
	(Rs. lakhs)	

1980-81 (Revised)	0.26	0.015
1981-82	0.24	0.015
1982-83	0.29	0.02
1983-84	0.29	0.02
1984-85	0.29	0.02
	-----	-----
Total	1.37	0.090
	-----	-----

4. Physical Targets for the Five Year period 1980-85

		Nutrition education	Supply of Nylonnets	Teaching Equipments	Asst. Implement
1980-81	Total				
	S.C	--	--	--	--
1981-82	Total	--	--	--	--
	S.C	--	--	--	--
1982-83	Total	20 units	4	5	1
	S.C	--	--	--	--
1983-84	Total	15	2	3	1
	S.C	7	1	--	--
1984-85	Total	15	2	3	1
	S.C.	7	1	--	--

5. Capital content in the total outlay (1980-85): Rs.0.10 lakh

6. Approved outlay for 1980-81: Total Rs.0.34 For SCs. Rs.0.015 lakh

7. a) Revised outlay for 1980-81: Total Rs.0.26 For SCs. Rs.0.015 lakh

b) Details of Expenditure: Total For SCs.

I. Non Recurring: Building Rs 0.02 lakh Rs.0.015 lakh
Others Rs 0.24 lakh

II. Recurring: Nil

8. Details of Physical Targets: Nil.

Sector : COMMUNITY DEVELOPMENT Scheme No.2
(Central Sector)

: Implementing DEPARTMENT
Department X DEVELOPMENT X

1. Name of the Scheme : Promotion and Strengthening of Mahila Mandals.
2. Objective of the Scheme : To develop Mahila Mandals into strong model organisation by giving training to their office bearers by giving maintenance grants helping them to undertake definite activities such as balwadies, adult night school and nutrition education family welfare etc. The Scheme was introduced during 1975-76 and so far 25 mandals have been covered.

3. Outlay proposed for the Five Year period 1980-85 : Total Rs.0.65 lakh
For SCs Rs.0.15 "

Break-up of the outlay proposed:		
	Total	For SCs
	(Rs. lakh)	
1980-81 (Revised)	0.13	0.03
1981-82	0.13	0.03
1982-83	0.13	0.03
1983-84	0.13	0.03
1984-85	0.13	0.03

Total	0.65	0.15

4. Physical Targets for the Five Year period 1980-85

1980-81	X
1981-82	X
1982-83	X
1983-84	X
1984-85	X

It is proposed to continue the scheme by paying maintenance grant to 25 Mahila Mandals @ Rs.500/- per mandal for each financial year.

5. Capital content in the Total outlay 1980-85 : Nil

6. Approved outlay for 1980-81 : Total Rs.0.13 lakh
For SCs Rs.0.03 "

7. a) Revised outlay for 1980-81 : Total Rs.0.13 lakh
For SCs Rs.0.03 "

b) Details of expenditure :

I. Non-Recurring	:	Total	For SCs
		(Rs. lakh)	
Others		0.13	0.03
II. Recurring	:	Total	For SCs
		Nil	Nil

8. Details of physical target : It is proposed to continue the Scheme by paying maintenance grant to 25 Mahila Mandals @ Rs.500/- per mandal .

9. a) Proposed outlay 1980-81 : Total Rs.0.13 lakh
For SCs Rs.0.03 "

b) Details of expenditure :

I. Non-Recurring	Total	For SCs
	(Rs. lakh)	
others	0.13	0.03

II. Recurring : Nil

10. Details of physical target: Total For SCs.

It is proposed to continue the scheme
by paying maintenance grant to 25
Mahila Mandals @ Rs. 500/- per mandal.

11. Remarks : Continuing Scheme.

Sector: COMMUNITY DEVELOPMENT
(Central Sector)

Scheme No.3

: Implementing DEPARTMENT.
Department X

1. Name of the Scheme : Promotion and strengthening of Yuvak Mandals.

2. Objective of the Scheme : To develop Yuvak Mandals into strong model organisation by giving training to their office bearers by giving maintenance grants, helping them to undertake definite activities such as balwadies, adult night school & nutrition education family welfare etc.

3. Outlay proposed for the Five Year period 1980-85 X Total Rs.0.40 lakh
X For SCs Rs.0.10 "

Breakup of the outlay Proposed :	Total (Rs. lakh)	For SCs
1980-81 (Revised)	0.08	0.02
1981-82	0.08	0.02
1982-83	0.08	0.02
1983-84	0.08	0.02
1984-85	0.08	0.02
Total	0.40	0.10

4. Physical Targets for the Five Year period 1980-85 X Total For SCs

1980-81 (Likely achievement) X
1981-82 X It is proposed to continue
1982-83 X the scheme by paying
1983-84 X maintenance grant to 15
1984-85 X Yuvak Mandals @ Rs.500/-
per mandal.

5.. Capital content in the Total outlay (1980-85) X Nil
X

6. Approved outlay for 1980-81 : Total Rs.0.03 lakh
For SCs Rs.0.02 "

7. a) Revised outlay for 1980-81 X Total Rs.0.03 lakh
X For SCs Rs.0.02 "

b) Details of expenditure :

I. Non-Recurring : Total For SCs
(Rs. lakh)
others 0.03 0.02

II. R curring : Nil

8. Details of physical Targets

Total For SCs

It is proposed to continue the scheme by paying maintenance grant to 15 Yuvak Mandals @ Rs.500/- per mandal.

9. a) Proposed outlay for 1981-82 : Total Rs.0.08 lakh
For SCs Rs.0.02 "

b) Details of expenditure :

I. Non-Recurring	Total	For SCs
	(Rs. lakh)	
others	0.08	0.02
II. Recurring	Total	For SCs
	-	-

10. Details of physical targets : Total For SCs

It is proposed to continue the scheme by paying maintenance grant to 15 Yuvak Mandals @ Rs.500/-per mandal.

11. Remarks : Continuing Scheme .

OUTLAY AT A GLANCE

SECTOR : SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Total No. of Schemes : 222

Actual Expenditure 1979-80 : Rs. 6.33 Lakhs
Approved Outlay 1980-81 : Rs. 10.00 "
Revised Outlay 1980-81 : Rs. 24.37 "
Proposed Outlay 1980-85 : Rs. 122.82 "
Proposed Outlay 1981-82 : Rs. 24.73 "

(Rs. lakhs)

Sl. NO.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
<u>I. Integrated Rural Development Programme</u>					
1.	Agriculture	1.20	2.12	6.14	1.04
2.	Minor Irrigation	0.80	1.10	7.29	1.50
3.	Animal Husbandry	1.10	2.43	13.88	2.45
4.	Strengthening of Cooperatives	0.20	0.40	2.05	0.45
5.	TRYSEM	1.00	4.33	20.82	4.35
6.	Training in Handloom Weaving to the families of ex-tappers	0.15	0.12	0.12	-
7.	Setting up of Rural Industries	0.15	0.70	3.70	0.75
8.	Setting up of Cottage Match Industries	0.15	1.84	1.84	-
9.	Training in Carpet Weaving	0.10	0.26	0.80	0.18
10.	Training in Cane & Bamboo Craft	0.05	0.08	0.44	0.18
11.	Assistance to trained personnel under Rural Artisan Programme	0.10	-	-	-
12.	Other training programmes sponsored by KVIB under rural industries component of IRDP	-	0.99	6.83	1.46
13.	Other training programme sponsored by DIC under Rural Industries component of IRDP	-	-	0.90	0.36
14.	Block Level Planning	-	-	8.00	2.00

Sector: SPECIAL PROGRAMME FOR RURAL DEVELOPMENT
 (Integrated Rural Development Programme)
 Implementing Department) SMALL FARMERS' DEVELOPMENT AGENCY.

Scheme No. : 1-

1. Name of the Scheme. Agriculture

2. Objective of the Scheme: To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural

3. Outlay proposed for the : Total : Rs.6.14 lakhs
 Five Year period 1980-85 : For SCs. : Rs.0.98 "

Break-up of the outlay proposals:		Total	For SCs.
		(Rs. lakhs)	
1980-81 (Revised)	2.12	0.18	
1981-82	1.04	0.22	
1982-83	1.03	0.20	
1983-84	0.91	0.16	
1984-85	0.04	0.22	
	-----	-----	-----
Total	6.14	0.98	
	-----	-----	-----

4. Physical Targets for the : Total For SCs.
 Five Year Period 1980-85 :

1980-81	530(Person)	101
1981-82	240	48
1982-83	275	54
1983-84	230	46
1984-85	240	48

5. Capital content in the total outlay(1980-85) : Nil

6. Approved outlay for 1980-81 : Total : Rs.1.20 lakhs
 For SCs. : Rs.0.24 lakh

7.a) Revised Outlay for 1980-81: Total : Rs.2.12 lakhs
 For SCs. : Rs.0.18 lakh

b) Details of Expenditure :

I. Non-Recurring : NIL

II. Recurring: Total For SCs.
 (Rs.lakhs)

Bullock Carts	0.45	0.06
Plough bullocks	0.26	0.02
Demonstration Plots	0.05	-
Input subsidy	0.35	-
Sprayer	0.24	0.02
Horticulture	0.50	0.06
Agriculture implements	0.06	-
Training to farmers	0.21	0.02

8. Details of Physical Targets:	Total Nos.530	For SCs. Nos.101
Bullock Carts	20	2
Plough bullocks	50	10
Demonstration Plots	20	4
Input subsidy	-	-
Sprayer	40	7
Horticulture	-	-
Agriculture Implements	100	25
Training to farmers	300	53

9.a) Proposed Outlay for 1981-82: Total : Rs.1.04 lakhs
For SCs.: Rs.0.22 lakh

b) Details of Expenditure:

I. Non-Recurring : NIL

II. Recurring	Total (Rs. lakhs)	For SCs.
Bullock Carts	0.34	0.08
Plough bullocks	0.32	0.06
Demonstration Plots	0.02	-
Input subsidy	0.10	0.02
Sprayer	0.08	0.02
Horticulture	0.16	0.04
Agriculture implements	0.02	-

10. Details of physical targets:	Total Nos.240	For SCs. Nos.48
Bullock Carts	50	10
Plough Bullock	100	20
Demonstration Plots	20	4
Input subsidy	-	-
Sprayer	20	4
Horticulture	-	-
Agriculture implements	50	10

11. Remarks : Continuing Scheme

Sector : ~~SPECIAL PROGRAMME FOR~~
~~RURAL DEVELOPMENT.~~

(Integrated Rural Development Programme.)

Scheme No: 2
 Implementing : SMALL FARMERS
 Department : DEVELOPMENT
 : AGENCY.

1. Name of Scheme : Minor Irrigation.

2. Objective of the Scheme :

To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Graftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the Five Year Period 1980-85 : Total :Rs.7.29
 For SCs:Rs.1.36

Break-up of the outlay proposed :

	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	1.10	0.12
1981-82	1.50	0.30
1982-83	1.68	0.34
1983-84	1.51	0.30
1984-85	1.50	0.30
Total	7.29	1.36

4. Physical Targets for the Five Year Period 1980-85 :

Total For SCs.
(Rs. lakhs)

1980-81 (likely achievement)	50	4
1981-82	64	10
1982-83	78	16
1983-84	70	14
1984-85	66	10

5. Capital content in the total outlay (1980-85) :

Nil.

6. Approved outlay for (1980-81) :

Total :Rs.0.80 lakhs.
 For SCs:Rs.0.15 lakhs.

7. a) Revised outlay for 1980-81 :

Total :Rs.1.10 lakhs.
 For SCs:Rs.0.12 lakhs.

b) Details of Expenditure:

I. <u>Non-Recurring</u>	:	Nil.	
II. <u>Recurring</u>	:	Total	For SCs.
		(Rs. lakhs)	
Community Well	:	0.50	0.04
Tube Well	:	0.50	0.06
Pumpset/Oil Engine	:	0.10	0.02

8. Details of Physical Targets

	:	Total	For SCs.
Community Well	:	25 Farms	2 Farms
Tube Well	:	20 "	1 "
Pumpset/Oil Engine	:	5 "	1 "
		<u>50</u> "	<u>4</u> "

9. a) Proposed Outlay for 1981-82 : Total :Rs.1.50 lakhs.
For SCs:Rs.0.30 lakhs.

b) Details of Expenditure:

I. <u>Non-Recurring</u>	:	Nil.	
II. <u>Recurring</u>	:	Total	For SCs.
		(Rs. lakhs)	
Community Well	:	0.50	0.10
Tube Well	:	0.90	0.18
Pumpset/Oil Engine	:	0.10	0.02

10. Details of Physical Targets

	:	Total	For SCs
Community Well	:	24	4
Tube Well	:	30	4
Pumpset/Oil Engine	:	10	2

11. Remarks : New Scheme and Continuing Scheme.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC, No.....
Date.....

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Integrated Rural Development Programme)

Scheme No. 3

Implementing: SMALL FARM-
Department: ERS DEVELOP
MENT AGENCY

1. Name of Scheme : Animal Husbandry
2. Objective of the Scheme :

To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the : Total Rs. 13.88 lakhs
Five Year Period 1980-85 For SCs. Rs. 2.74 lakhs

Break-up of the outlay : Total For SCs.
proposals (Rs. lakhs)

1980-81 (Revised)	2.43	0.42
1981-82	2.45	0.50
1982-83	3.34	0.68
1983-84	3.21	0.64
1984-85	2.45	0.50

Total	13.88	2.74
-------	-------	------

4. Physical Targets for the : Total For SCs.
Five Year Period 1980-85 :

1980-81	494	78
1981-82	284	76
1982-83	486	98
1983-84	444	90
1984-85	284	78

5. Capital content in the
total outlay (1980-85) : Nil

6. Approved outlay for : Total Rs. 1.10 lakhs
1980-81 : For SCs. Rs. 0.45 lakh

7. a) Revised outlay for : Total Rs. 2.43 lakhs
1980-81 : For SCs. Rs. 0.42 lakh

- b) Details of Expenditure:

I. Non-Recurring : Nil

II. Recurring:	Total amount (Rs. lakhs)	For SCs.
i. Milch animal	1.90	0.30
ii. Duck rearing	0.10	0.04
iii. Sheep Breeding	0.10	0.02
iv. Poultry	0.12	0.02
v. Goat rearing	0.21	0.04

8. Details of physical targets :	Total	For SCs.
i. Milch Animal	Nos. 400	Nos. 60
ii. Duck rearing	" 10	" 2
iii. Sheep Breeding	" 10	" 2
iv. Poultry	" 4	" -
v. Goat rearing	" 70	" 14

9. a) Proposed outlay for 1981-82: Total Rs. 2.45 lakhs
 b) Details of Expenditure: For SCs. Rs. 0.50 lakh

I. Non-Recurring	:	Nil	
II. Recurring	:	Total	For SCs.
		(Rs. lakhs)	
i. Milch animal		2.10	0.42
ii. Duck rearing		0.10	0.02
iii. Sheep Breeding		0.10	0.02
iv. Poultry		0.11	0.02
v. Goat rearing		0.04	0.02

10. Details of physical targets:	Total	For SCs.
i. Milch animal	250 units	70 units
ii. Duck rearing	10 "	2 "
iii. Sheep Breeding	10 "	2 "
iv. Poultry	4 "	-
v. Goat rearing	10 "	2 "

11. Remarks : The outlay is meant for meeting the State's share of the Centrally sponsored Scheme.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 4

(Integrated Rural
Development Programme)

Implementing: SMALL FARMERS'
Department: DEVELOPMENT AGENCY

1. Name of Scheme : Strengthening of Cooperatives

2. Objective of the Scheme:

To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the : Total : Rs.2.05 lakhs
Five Year period 1980-85 : For SCs.: Rs.0.08 lakh

Break-up of the outlay proposals:	Total (Rs.lakhs)	For SCs.
1980-81 (Revised)	0.40	0.02
1981-82	0.45	0.02
1982-83	0.40	-
1983-84	0.35	0.02
1984-85	0.45	0.02
Total	2.05	0.08

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81(Likely Achieve- ment)	106 members	20
1981-82	106	20
1982-83	6 societies	-
1983-84	156	30
1984-85	106	20

5. Capital content in the total outlay(1980-85) : NIL

6. Approved outlay for 1980-81 Total : Rs.0.20 lakh
For SCs.: -

7.a) Revised Outlay for 1980-81 Total : Rs.0.40 lakh
For SCs.: Rs.0.02 "

I. Non-Recurring : NIL

II. Recurring

	Total (Rs. lakhs)	For SCs.
Share capital loan	0.04	0.02
Managerial subsidy	0.36	-

8. Details of Physical Targets:

	Total	For SCs.
	106	20

Share capital loan	100 members	20 members
Managerial subsidy	6 societies	-

9.a) Proposed Outlay for 1981-82 Total : Rs.0.45 lakh
For SCs.: Rs.0.02 "

b) Details of Expenditure:

I. Non-Recurring : NIL

II. Recurring:

	Total (Rs.lakhs)	For SCs
Share capital loan	0.05	0.02
Managerial subsidy	0.40	-

10. Details of physical targets:

Share capital loan	100 members	20 members
Managerial subsidy	6 societies	-

11. Remarks : Continuing Scheme

Sector: SPECIAL PROGRAMME Scheme No.5
 FOR RURAL DEVELOPMENT : Implementing SMALL FARMERS
 Integrated Rural Department DEVELOPMENT AGENCY.
 Development Programme.

1. Name of the Scheme Trysem.

2. Objective of the Scheme : To raise families in the identified target group of poorest among the poor in the rural areas-small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and craftsman scheduled castes and scheduled tribes above the "Poverty line" and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the Five Year period 1980-85 : Total Rs.20.80 lakhs
 For SCs Rs. 1.78 "

Break-up of the outlay proposals

	Total (Rs. lakhs)	For SCs
1980-81 (Revised)	4.33	0.14
1981-82	4.35	0.40
1982-83	5.18	0.20
1983-84	2.80	0.36
1984-85	4.16	0.60
Total	20.82	1.78

4. Physical Targets for the Five Year period 1980-85

	Total	For SCs
1980-81 (Likely Achievement)	80	16
1981-82	160	32
1982-83	100	20
1983-84	160	32
1984-85	180	36

5. Capital content in the total outlay (1980-85) : 1.60

6. Approved outlay for 1980-81 : Total Rs.1.00 lakh
 For SCs Rs.0.33 "

7. a) Revised outlay for 1980-81: Total Rs.4.33 lakhs
 For SCs Rs.0.14 lakh

b) Details of expenditure :

I. Non- Recurring : Nil

II. Recurring : Total For SCs
 (Rs. lakhs)

Stipend to trainees :	2.15	0.08
Setting up of trades :	2.18	0.06

8. Details of physical targets: Total For SCs
- | | | |
|-----------------------|--------|--------|
| Stipend to trainees | 80 Nos | 16 Nos |
| Setting up of Trades, | | |
9. a) Proposed outlay for 1981-82 : Total For SCs
Rs.4.35 lakhs Rs.0.40 lakh
- b) Details of Expenditure :
- I. Non-Recurring : Nil
- II. Recurring : Total For SCs
- | | | |
|--------------------------------|------|------|
| Stipend to trainees | 2.00 | 0.16 |
| subsidy for setting up trades. | 2.35 | 0.24 |
10. Details of physical targets : Total For SCs
- | | | |
|-------------------------------|--------|--------|
| Stipend to trainees | 160Nos | 32 Nos |
| subsidy for setting up trades | | |
11. Remarks : Continuing Scheme.



Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Integrated Rural Development
Programme)

Scheme No. 6
Implementing: SMALL FARMERS
Department: DEVELOPMENT
AGENCY

1. Name of Scheme : Training in handloom weaving to the family of ex-tappers.
2. Objective of the Scheme :
To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.
3. Outlay proposed for the : Rs. 0.12 lakh
Five Year Period 1980-85 :
Break-up of the outlay proposals:

1980-81 (Revised)	X	
1981-82	X	
1982-83	X	0.12
1983-84	X	
1984-85	X	
4. Physical Targets for the Five Year Period 1980-85:

1980-81 (Likely Achievement)	:	Rs. 0.12 lakh
1981-82	X	
1982-83	X	Nil
1983-84	X	
1984-85	X	
5. Capital content in the total outlay (1980-85): Nil
6. Approved Outlay for 1980-81: Rs. 0.15 lakh
7. a) Revised outlay for 1980-81: Rs. 0.12 lakh (Token Provision)
b) Details of Expenditure:

I. Non-Recurring	:	Nil
II. Recurring	:	Nil
8. Details of physical targets : Nil
9. a) Proposed Outlay for 1981-82 : Nil
b) Details of Expenditure:

I. Non-Recurring	:	Nil
II. Recurring	:	Nil
10. Details of physical targets: Nil
11. Remarks : Continuing Scheme (Token Provision)

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Integrated Rural Development
Programme)

Scheme No. 7
Implementing: SMALL FARMERS'
Department: DEVELOPMENT
AGENCY

1. Name of Scheme : Setting up of Rural Industries.

2. Objective of the Scheme :

To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the : Total : Rs. 3.70 lakhs
Five Year Period 1980-85 : For SCs: Rs. 0.78 lakh

Break-up of the outlay : Total For SCs.
proposals (Rs.lakhs)

1980-81(Revised)	0.70	0.14
1981-82	0.75	0.16
1982-83	0.75	0.16
1983-84	0.75	0.16
1984-85	0.75	0.16

Total	3.70	0.78
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4. Physical Targets for the: Total For SCs.
Five Year Period 1980-85:

1980-81 (Likely Achievement)	200	60
1981-82	200	60
1982-83	200	60
1983-84	200	60
1984-85	200	60

5. Capital content in the : Rs. 0.36 lakhs
total outlay (1980-85) :

6. Approved outlay for 1980-81: Total Rs. 0.15 lakh
For SCs.Rs. 0.06 lakh

7. a) Revised outlay for 1980-81 : Total : Rs. 0.70 lakh
For SCs.: Rs. 0.14 lakh

b) Details of Expenditure :

I. Non-Recurring	Total (Rs.lakhs)	For SCs.
Financial Assistance to set up rural industries	0.70	0.14

8. Details of physical targets: Total For SCs.
Setting up of rural industries 200 60

9. a) Proposed outlay for 1981-82 : Total Rs. 0.75 lakh
For SCs. Rs. 0.16 lakh

b) Details of Expenditure

I. Non-Recurring	Total	For SCs.
Nil		
II. Recurring	Total (Rs.lakhs)	For SCs.
Financial assistance to set up rural industries	0.75	0.16

10. Details of physical targets Total For SCs.
Setting up of rural industries 200 60

11. Remarks: Continuing Scheme

Sector: SPECIAL PROGRAMME FOR
 RURAL DEVELOPMENT
 (Integrated Rural Development
 Programme)

Scheme No. 8
 Implementing: SMALL FARMERS'
 Department: DEVELOPMENT
 AGENCY

1. Name of Scheme: Setting up of Cottage Match Industries
 (Training)

2. Objective of the Scheme:

To raise families in the indentified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the : Total Rs.1.84 lakh
 five year period 1980-85 : For SCs Rs.0.36 lakh
 Break up of the outlay proposed: Total For SCs

	(Rs. lakhs)	
1980-81 (Revised)	1.84	0.36
1981-82	-	-
1982-83	-	-
1983-84	-	-
1984-85	-	-

4. Physical Targets for the five year period 1980-85:

	Total	For SCs
1980-81 (Likely achievement)	1050	220
1981-82	-	-
1982-83	-	-
1983-84	-	-
1984-85	-	-

5. Capital content in the total outlay(1980-85): Nil

6. Approved outlay for 1980-81: Total Rs.0.15 lakh
 For SCs Rs.0.03 lakh

7. a) Revised outlay for 1980-81: Total Rs.1.84 lakh
 For SCs Rs.0.36 lakh

b) Details of Expenditure:

I. Non Recurring: --

II. Recurring: Stipend to trainees in: Total Rs.1.84 lakh
 Cottage match Industries: For SCs Rs.0.36 lakh

8. Details of Physical Targets: Total For SCs.
 Trainees 1050 220

9. a) Proposed outlay for 1981-82: Nil

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring: Nil

10. Details of physical targets: Nil

11. Remarks: Continuing Scheme.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Integrated Rural
Development Programme)

Scheme No. 9

Implementing: SMALL FARMERS
Department: DEVELOPMENT AGENCY

1. Name of the Scheme : Training in carpet weaving

2. Objective of the Scheme :

To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector

3. Outlay proposed for the : Total : Rs.0.80 lakh
Five Year Period 1980-85 : For SCs. : Rs.0.10 "

Break-up of the outlay proposals:	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.26	0.04
1981-82	0.18	0.02
1982-83	0.18	0.02
1983-84	0.18	0.02
1984-85	-	-
Total	<u>0.80</u>	<u>0.10</u>

4. Physical targets for the Five Year period 1980-85

	Total	For SCs.
	70	12
1980-81	26	4
1981-82	24	4
1982-83	10	2
1983-84	10	2
1984-85	-	-

5. Capital content in the total outlay(1980-85): NIL

6. Approved outlay for 1980-81: Total : Rs.0.10 lakh
For SCs.: Rs.0.02 "

7.a) Revised Outlay for 1980-81: Total : Rs.0.26 lakh
For SCs.: Rs.0.04 "

b) Details of Expenditure

I. Non-Recurring	: NIL	
II. Recurring	Total	For SCs.
	(Rs. lakhs)	
Stipend to trainees and training expenses in Carpet Weaving	0.26	0.04

8. Details of Physical Targets:

Trainees	26	4
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9.a) Proposed outlay for 1981-82: Total : Rs.0.18 lakh
For SCs.: Rs.0.02 "

b) Details of Expenditure

I. Non-Recurring	: NIL	
II. Recurring	Total	For SCs.
	(Rs. lakhs)	
Stipend to trainees and training expenses in carpet weaving	0.18	0.02

10. Details of physical targets : 24

11. Remarks : Continuing Scheme

Sector: SPECIAL PROGRAMME FOR RURAL DEVELOPMENT

Scheme No: 10

(Integrated Rural Development Programme)

Implementing: SMALL FARMERS DEPARTMENT DEVELOPMENT AGENCY

1. Name of Scheme: Training in Cane and Bamboo Craft.
2. Objective of the Scheme: To raise families in the identified target group of poorest among the poor in the rural areas-small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty Line' and to create substantial additional opportunities of employment in the rural sector

3. Outlay proposed for the	Total	Rs.0.44 lakh
Five Year Period 1980-85	For SCs	Rs.0.06 lakh
Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.08	0.02
1981-82	0.18	0.02
1982-83	-	-
1983-84	-	-
1984-85	0.18	0.02
	- - - - -	- - - - -
Total	0.44	0.06
	- - - - -	- - - - -

4. Physical Targets for the	Total	For SCs.
Five Year Period 1980-85	(Rs.lakhs)	
1980-81 (likely achievement)	14	6
1981-82	10	2
1982-83	-	-
1983-84	-	-
1984-85	10	2

5. Capital content in the total outlay 1980-85 : Rs. NIL

6. Approved outlay for 1980-81 : Total: Rs.0.05 lakh
For SCs: Rs.0.02 lakh

7.a.Revised Outlay for 1980-81 : Total: Rs.0.08 lakh
For SCs: Rs.0.02 lakh

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
Stipend to trainees and training expenses in cane, bamboo craft	0.08	0.02

8. Details of Physical Targets:	Total	For SCs.
Trainees	14	6

9.a.Proposed Outlay for 1981-82 : Total : Rs.0.18 lakh
For SCs: Rs.0.02 lakh

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
Stipend to trainees and training expenses in cane, bamboo craft	0.18	0.02

10.Details of Physical Targets	Total	For SCs.
Trainees	10	2

11.Remarks: Continuing Scheme; The outlay is meant for meeting the State's share of the Centrally Sponsored scheme

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Integrated Rural
Development Programme)

Scheme No.12

Implementing: SMALL FARMERS
Department: DEVELOPMENT AGENCY

1. Name of Scheme : Other training programme sponsored by KVIB, Pondicherry under Rural Industries component of Integrated Rural Development Programme

2. Objective of the Scheme:

To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the 'Poverty line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the : Total : Rs.6.83 lakhs
Five Year Period 1980-85 : For SCs. : Rs.1.32 "

Break-up of the outlay proposals:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.99	0.20
1981-82	1.46	0.28
1982-83	1.46	0.28
1983-84	1.46	0.28
1984-85	1.46	0.28
Total	6.83	1.32

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81	330	66
1981-82	350	90
1982-83	350	90
1983-84	350	90
1984-85	350	90

5. Capital content in the total outlay(1980-85): 0.25 lakh

6. Approved outlay for 1980-81: NIL

7.a) Revised outlay for 1980-81: Total : Rs.0.99 lakh
For SCs.: Rs.0.20 "

b) Details of Expenditure:

I. Non-Recurring	NIL	
II. Recurring:	Total	For SCs.
	(Rs.lakhs)	
Training programme under rural Industries component of IRDP	0.99	0.20

8. Details of Physical Targets:

Trainees	330	66
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9.a) Proposed Outlay for 1981-82: Total : Rs.1.46 lakhs
For SCs. : Rs.0.28 "

b) Details of Expenditure:

I. Non-Recurring	NIL	
II. Recurring:	Total	For SCs.
	(Rs.lakhs)	
Training programme under Rural Industries Component of IRDP	1.46	0.28

10. Details of physical targets: Total For SCs.
Trainees 350 90

11. Remarks : Continuing Scheme

Sector: SPECIAL PROGRAMME FOR RURAL DEVELOPMENT (Integrated Rural Development/ Programme) Implementing: SMALL FARMERS DEPARTMENT DEVELOPMENT AGENCY Scheme No: 13

1. Name of Scheme: Other training programme sponsored by DIC, Pondicherry under Rural Industries component of IRDP.

2. Objective of the Scheme: To raise families in the identified target group of poorest among the poor in the rural areas - small and marginal farmers, agricultural and non-agricultural labourers, rural artisans and Craftsman scheduled castes and scheduled tribes above the Poverty Line' and to create substantial additional opportunities of employment in the rural sector.

3. Outlay proposed for the : Total : Rs.0.90 lakh
Five Year Period 1980-85 For SCs : Rs.0.12 lakh

Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	-	-
1981-82	0.36	0.06
1982-83	0.18	0.02
1983-84	0.18	0.02
1984-85	0.18	0.02
Total	0.90	0.12

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81 (likely achievement)	-	-
1981-82	20	8
1982-83	10	2
1983-84	10	2
1984-85	10	2

5. Capital content in the total outlay 1980-85 : NIL

6. Approved outlay for 1980-81 : NIL

7.a.Revised Outlay for 1980-81 : NIL

b.Details of Expenditure : NIL

8. Details of Physical Targets : NIL

9.a.Proposed Outlay for 1981-82 : Total : Rs.0.36 lakh
For SCs : Rs.0.06 lakh

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
Stipend to trainees	0.36	0.06

I.Non-Recurring:

NIL

II.Recurring:

 Stipend to trainees 0.36 0.06

10. Details of Physical targets

Trainees	Total	For SCs.
	20	8

11. Remarks: Continuing Scheme

Sector : SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Integrated Develop-
ment Programme)

Scheme No.14

Implementing Department : SMALL FARMERS DEVELOPMENT AGENCY

1. Name of Scheme : Block Level Planning.
2. Objective of the Scheme : Pondicherry Union Territory consists of 3 blocks. During the period 1978-83, all the 3-5/6 blocks will be covered by block level planning. The expertise gained in area development planning in the Pilot Research Project on Growth Centres during 1971-75 will be utilised for formulating and implementing block level plans. Pondicherry Union Territory consists of 11 Rural Communes and 4 Urban municipal areas and the Commune administrations are responsible for implementing development programmes at the local level. Hence suitable modifications will be incorporated in formulating and implementing block level plans to suit local conditions and requirements.

In addition to the 2,000 blocks selected for Intensive Development of Blocks under the Programme for Integrated Rural Development, 300 blocks will also be covered by Intensive Block Level Planning and Development every year for a period of Five-years from 1978-79. An amount of Rs.2.00 lakhs per block will be provided for these 300 block for the year 1978-79. Block plans prepared for these areas would include production and employment generation programme as well as programmes for requisite infrastructure and social services including Minimum Needs in these blocks. A base level socio economic survey, scientific resources inventories and man-power budgeting would form the basis for planning at the block level.

3. Outlay proposed for the Five Year Period 1980-85 : Rs. 8.00 lakhs
Break up of the outlay proposed :

1980-81 (Revised)	-
1981-82	2.00
1982-83	2.00
1983-84	2.00
1984-85	2.00
Total	8.00
4. Physical targets for the Five Year Period 1980-85 : Plans for two Communes will be prepared.
5. Capital content in the total outlay (1980-85) : - Nil -
6. Approved Outlay for 1980-81 : - -
7. a) Revised Outlay for 1980-81 :
b) Details of Expenditure : - Nil -
8. Details of Physical Targets : - Nil -
9. a) Proposed outlay for 1981-82 : Rs. 2.00 lakhs
b) Details of expenditure :
I. Non Recurring : - Nil -
II. Recurring : Rs. 2.00 lakhs
10. Details of Physical targets : plans for two Communes will be prepared.
11. Remarks : - Nil -

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Scheme for Small/Marginal
Farmers and Agricultural Labourers)

Scheme No. 15
Implementing: SMALL FARMERS
Department: DEVELOPMENT
AGENCY

1. Name of Scheme: Agriculture

2. Objective of the Scheme:

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural Labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the : Total Rs. 4.79 lakhs
five year period 1980-85: For SCs Rs. 0.84 lakh
Break up of the outlay proposed:

	Total	For SCs
	(Rs. lakhs)	
1980-81 (Revised)	0.90	0.20
1981-82	1.03	0.22
1982-83	0.93	0.10
1983-84	0.90	0.10
1984-85	1.03	0.22
Total:	4.79	0.84

4. Physical targets for the:

Five Year period 1980-85:

Total For SCs

	Total	For SCs
1980-81	200 Nos.	62 Nos.
1981-82	180 "	36 "
1982-83	180 "	36 "
1983-84	200 "	66 "
1984-85	180 "	36 "

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Total Rs.0.51 lakh
For SCs Rs.0.11 lakh

7. a) Revised outlay for 1980-81: Total Rs.0.90 lakh
For SCs. Rs.0.20 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring:

Total For SCs
(Rs. lakhs)

1) Bullock Carts	0.60	0.12
2) Bullocks	0.14	0.04
3) Demonstration plots	0.02	0.02
4) Input subsidy	0.06	-
5) Sprayer	0.06	0.02
6) Agriculture implements	0.02	-

8. Details of Physical Targets:

1) Bullock Carts	50	10
2) Bullocks	50	10
3) Demonstration plots	20	10
4) Sprayer	40	12
5) Agriculture implements	40	20

9. a) Proposed outlay for 1981-82: Total:Rs.1.03 lakh
For SCs :Rs.0.22 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring:	Total (Rs. lakhs)	For SCs
1) Bullock Carts	0.57	0.10
2) Bullocks	0.30	0.06
3) Demonstration Plots	0.02	0.02
4) Input subsidy	0.06	0.02
5) Sprayer	0.08	0.02
6) Agricultural implements	-	-

10. Details of Physical Targets: Total For SCs.

1) Bullock Carts	50	10
2) Bullocks	50	10
3) Demonstration Plots	20	4
4) Sprayer	30	6
5) Agriculture implements	30	6

11. Remarks: Continuing Scheme

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Scheme for Small/Marginal Farmers
and Agricultural Labourers)

Scheme No. 16
Implementing: SMALL FARMERS
Department: DEVELOPMENT
AGENCY

- 1. Name of Scheme: Minor Irrigation
- 2. Objective of the Scheme:

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural Labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the:	Total	Rs.7.04 lakhs
five year period 1980-85:	For SCs	Rs.1.50 "
Break up fo the outlay proposed:	Total	For SCs
	(Rs. lakhs)	
1980-81 (Revised)	1.28	0.30
1981-82	0.93	0.20
1982-83	1.95	0.40
1983-84	1.95	0.40
1984-85	0.93	0.20

Total:	7.04	1.50
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4. Physical Targets for the:	Total	For SCs.
Five Year period 1980-85:		
1980-81 (Likely Achievement)	14 Nos.	4 Nos.
1981-82	70 "	16 "
1982-83	84 "	18 "
1983-84	84 "	18 "
1984-85	70 "	16 "

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Total Rs.0.64 lakh
For SCs Rs.0.15 "

7. a) Revised outlay for 1980-81: Total Rs.1.28 "
For SCs Rs.0.30 "

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring:	Total	For Scs.
	(Rs. lakhs)	
1) Community Well	1.00	0.20
2) Tube Well	0.26	0.08
3) Failed Well	-	-
4) Pumpset & Oil Engine	0.02	0.02

8. Details of Physical Targets:	Total	For SCs
Community Well	50 Farmers	10 Farmers
Tube Well	10 "	2 "
Failed well	-	-
Pumpset & Oil Engine	2 "	1 "

Total:	62 "	13 "

9. a) Proposed Outlay for 1981-82: Total Rs.0.93 lakh
For SCs Rs.0.20 "

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring:	Total (Rs. lakhs)	For SCs
Community Well	0.50	0.10
Tube Well	0.37	0.08
Failed Well	0.02	-
Pumpset & Oil Engine	0.04	0.02

10. Details of Physical Target:	Total	For SCs
Community Well	50 .	10 Farmers
Tube Well	16 . .	4 <u>do</u>
Failed Well	-	- <u>do</u>
Pumpset & Oil Engine	4 .	1 <u>do</u>

11. Remarks: Continuing Scheme.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 17

Implementing : SMALL FARMERS'
Department : DEVELOPMENT
AGENCY

(Integrated Rural Development
Programme)

1. Name of Scheme : Animal Husbandry
2. Objective of the Scheme :

To bring the benefits of modern technology to the small marginal farmers and agricultural labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the : Total Rs. 17.93 lakhs
Five Year Period 1980-85 : For SCs. Rs. 2.86 lakhs

Break up of the outlay : Total , For SCs.
proposals (Rs.lakhs)

1980-81 (Revised)	3.32	0.48
1981-82	4.09	0.66
1982-83	3.22	0.74
1983-84	3.22	0.48
1984-85	4.08	0.50
Total	17.93	2.86

4. Physical Targets for the : Total For SCs.
Five Year period 1980-85 :
- | | | |
|------------------------------|-----|-----|
| 1980-81 (Likely Achievement) | 476 | 78 |
| 1981-82 | 520 | 122 |
| 1982-83 | 414 | 100 |
| 1983-84 | 476 | 98 |
| 1984-85 | 570 | 114 |

5. Capital content in the : Nil
total outlay(1980-85) :

6. Approved outlay for 1980-81 : Total Rs. 1.82 lakhs
For SCs. Rs. 0.38 lakh

7. a) Revised Outlay for 1980-81 : Total Rs. 3.32 lakhs
For SCs. Rs. 0.48 lakh

b) Details of Expenditure:

- I. Non-Recurring : Nil

II. Recurring:	Total	For SCs.
	(Rs. lakhs)	
i. Milch Animal	2.10	0.42
ii. Infrastructure	0.10	-
iii. Duck rearing	0.10	0.02
iv. Sheep Breeding	0.06	0.02
v. Fishnets/Kattumaram	0.82	-
vi. Goat rearing	0.02	-
vii. Poultry	0.12	0.02

8. Details of physical targets:	Total	For SCs.
i. i. Milch Animal	350	70
ii. Infrastructure	-	-
iii. Duck rearing	10	2
iv. Sheep Breeding	6	2
v. Fishnet/Kattumaram	100	-
vi. Goat rearing	6	2
vii. Poultry	4	2

9. a) Proposed Outlay for 1981-82 : Total 4.09 lakhs For SCs. 0.66 lakh

b) Details of Expenditure

I. Non-Recurring: Nil

II. Recurring :	Total	For SCs.
	(Rs . lakhs)	
i. Milch Animal	2.41	0.58
ii. Infrastructure	0.60	-
iii. Duck rearing	0.04	0.02
iv. Sheep breeding	0.04	0.02
v. Fishnets/Kattumaram	0.84	-
vi. Goat rearing	0.02	0.02
vii. Poultry	0.14	0.02

10. Details of physical targets:	Total	For SCs.
i. Milch	400	120
ii. Infrastructure	-	-
iii. Duck rearing	6	2
iv. Sheep Breeding	6	-
v. Fishnets/Kattumaram	100	-
vi. Goat rearing	4	-
vii. Poultry	4	-

1. Remarks: Continuing Scheme:

The outlay is meant for meeting the State's share of the Centrally Sponsored Scheme.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Scheme for Small/Marginal Farmers
and Agricultural Labourers)

Scheme No.13
Implementing: SMALL FARMERS'
Department: DEVELOPMENT AGENCY

1. Name of Scheme : Marketing & Storage

2. Objective of the Scheme:

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural Labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the : Total : Rs.0.90 lakh
Five Year Period 1980-85 : For SCs.: Rs.0.70 "

Break-up of the outlay proposed	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	0.40	0.02
1981-82	0.29	0.02
1982-83	0.17	0.02
1983-84	0.02	0.02
1984-85	0.02	0.02
Total	<u>0.90</u>	<u>0.10</u>

4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81	20 Nos	4 Nos
1981-82	20 "	4 "
1982-83	20 "	4 "
1983-84	20 "	4 "
1984-85	20 "	4 "

5. Capital content in the total outlay(1980-85): 0.80 lakh

6. Approved outlay for 1980-81: Total : Rs.0.01 lakh
For SCs.: Rs.0.01 "

7.a) Revised Outlay for 1980-81 Total : Rs.0.40 lakh
For SCs.: Rs.0.02 "

b) Details Expenditure:

I. Non-Recurring : NIL
II. Recurring

Total For SCs.
(Rs. lakhs)

Marketing Yard 0.38 -
Storage Bins 0.02 0.02

8. Details of Physical Targets:

Total For SCs.
Marketing Yard 2(spill over) -
Storage Bins 20 Nos. 4 Nos.

9.a) Proposed Outlay for 1981-82: Total :Rs.0.29 lakh
For SCs.:Rs.0.02 "

b) Details of Expenditure:

I. Non-Recurring : NIL
II. Recurring:

Total For SCs.
(Rs.lakhs)

Building -
Marketing Yard 0.27 -
Storage Bins 0.02 0.02

10. Details of physical targets:

Total For SCs.
Marketing Yard 2(spill over) -
Storage Bins 20 4

11. Remarks : Continuing Scheme

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT

Scheme No. 19

(Integrated Rural Development
Programme)

Implementing: SMALL FARMERS'
Department: DEVELOPMENT
AGENCY

1. Name of the Scheme : Risk Fund

2. Objective of the Scheme :

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural labourers and raise their standard of living by improved agriculture, subsidiary, occupation and supplementary employment.

3. Outlay proposed for the : Total Rs. 4.02 lakhs
Five Year Period 1980-85 :

Break-up of the outlay proposed	Total (Rs.lakhs)	For SCs.
------------------------------------	---------------------	----------

1980-81 (Revised)	1.00	-
1981-82	0.60	-
1982-83	0.69	-
1983-84	0.87	-
1984-85	0.86	-
Total	4.02	-

4. Physical Targets for the Five:
Year period 1980-85 :

1980-81 (Likely Achievement)	X	
1981-82	X	
1982-83	X	Nil
1983-84	X	
1984-85	X	

5. Capital content in the
total outlay (1980-85) : Nil

6. Approved Outlay for 1980-81 : Total Rs. 0.42 lakhs
For SCs.Rs. Nil

7. a) Revised Outlay for 1980-81 : Total Rs. 1.00 lakh
For SCs.Rs. Nil

b) Details of Expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs.
(Rs.lakhs)

Risk Fund : 1.00 -

8. Details of Physical Targets: Total 126.

9. a) Proposed Outlay for 1981-82 : Total Rs. 0.60 lakh

b) Details of Expenditure :

I. Non-Recurring : Nil

II. Recurring: Risk Fund : Total Rs.0.60 lakh

10. Details of physical targets: Total: 126

11. Remarks : Continuing Scheme.

The outlay is meant for meeting the State's share of the Centrally Sponsored Scheme.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Scheme for Small/Marginal Farmers
and Agricultural Labourers)

Scheme No. 20
Implementing: SMALL FARMERS
Department: DEVELOPMENT
AGENCY

1. Name of Scheme: Publicity & Information

2. Objective of the Scheme:

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural Labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the : Rs. 0.25 lakh
five year period 1980-85: Total For SCs

Break up of the outlay (Rs. lakhs)
proposed:

1980-81 (Revised)	0.10
1981-82	0.05
1982-83	0.02
1983-84	0.02
1984-85	0.06

Total: 0.25

4. Physical Targets for the Five : Nil
year period 1980-85

5. Capital content in the total outlay (1980-85): Nil

6. Approved outlay for 1980-81: Rs.0.05 lakh

7. a) Revised outlay for 1980-81: Rs.0.10 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring: Publicity Rs. 0.10 lakh

8. Details of Physical Targets: Nil

9. a) Proposed outlay for 1981-82: Rs. 0.05 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring: Publicity: Rs. 0.05 lakh

10. Details of physical targets: Nil

11. Remarks: Continuing Scheme.

Sector: SPECIAL PROGRAMME FOR
RURAL DEVELOPMENT
(Scheme for Small/Marginal Farmers
and Agricultural Labourers)

Scheme No. 21
Implementing: SMALL FARMERS
Department: DEVELOPMENT
AGENCY

1. Name of the Scheme: Evaluation study
2. Objective of the Scheme:

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural Labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the :
five year period 1980-85: Rs. 0.08 lakh
Break up of the outlay
proposed: (Rs. lakhs)

1980-81 (Revised)	-
1981-82	0.02
1982-83	0.02
1983-84	0.02
1984-85	0.02

Total:	0.08

4. Physical Targets for the five year period 1980-85: Nil
5. Capital content in the total outlay(1980-85): Nil
6. Approved outlay for 1980-81: Rs.0.05 lakh
7. a) Revised outlay for 1980-81: Rs.0.02 lakh
b) Details of Expenditure:
I. Non Recurring: Nil
II. Recurring: Nil
8. Details of Physical Targets: Nil
9. a) Proposed outlay for 1981-82: Rs.0.02 lakh
b) Details of Expenditure:
I. Non Recurring: Nil
II. Recurring: Evaluation study Rs.0.02 lakh
10. Details of Physical Targets: Nil.
11. Remarks:

Continuing Scheme

(Scheme for Small/Marginal
Farmers & Agricultural Labourers)

Implementing: SMALL FARMERS'
Department: DEVELOPMENT AGENCY

1. Name of the Scheme : Administrative charges

2. Objective of the Scheme:

To bring the benefits of modern technology to the Small/Marginal Farmers and Agricultural Labourers and raise their standard of living by improved agriculture, subsidiary occupation and supplementary employment.

3. Outlay proposed for the : Total Rs.15.00 lakhs
Five Year Period 1980-85

Break-up of the outlay proposed:	Total	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	3.00	-
1981-82	3.00	-
1982-83	3.00	-
1983-84	3.00	-
1984-85	3.00	-
	<u>15.00</u>	
Total	<u>15.00</u>	

4. Physical Targets for the Five Year Period 1980-85

1980-81	0
1981-82	0
1982-83	0
1983-84	0
1984-85	0

5. Capital content in the total outlay)1980-85) -

6. Approved outlay for 1980-81: Total Rs.1.50 lakhs

7.a) Revised outlay for 1980-81 Total Rs.3.00 "

b) Details of Expenditure:

I. Non-Recurring: NIL

II. Recurring:

Total For SCs.
(Rs. lakhs)

Administrative charges 3.00

8. Details of Physical Targets : NIL

9.a) Proposed Outlay for 1981-82 Total Rs.3.00 lakhs

b) Details of Expenditure

I. Non-Recurring:

II. Recurring:

Total For SCs.

Administrative charges 3.00

10. Details of physical targets : NIL

11. Remarks : Continuing Scheme

OUTLAY AT A GLANCE

SECTOR : COOPERATION

Total No. of Scheme: 1

Actual Expenditure	:	1979-80	..	1. 00 lakh
Approved Outlay	:	1980-81	..	-- ''
Revised Outlay	:	1980-81	..	-- ''
Proposed Outlay	:	1980-85	..	23. 45 ''
Proposed Outlay	:	1981-82	..	2. 45 ''

(Rupees in lakhs)

.....

Sl. No.	Name of the Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay

 1. 2. 3. 4. 5. 6.

1) Contribution of Agricultural Credit Stabilisation Fund	23.45	2.45
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SECTOR : COOPERATION

Scheme No: 1
Implementing: COOPERATION
Department :

1. Name of Scheme : Contribution of Agricultural Credit Stabilisation Fund

2. Objective of the Scheme :

The objective of the scheme is to be build up the stabilisation fund to enable the Pondicherry State Coop. Bank to afford conversion facilities in times of natural calamities. The stabilisation fund will be built up by contribution by the State Government in the form of loan (25%) and grant (75%), by the Pondicherry State Coop. Bank from its not profit (15%) by the village Cooperative Agricultural Credit Societies from its net profit. (10%).

The State's share of assistance to be extended under the scheme is related to the Short-term loan and instalment of medium-term loans which fell due for repayment at the end of the previous cooperative year. The contribution to the fund by the Govt. will be 10.5% of the loans dues for repayment at the level of the Apex Bank. The above contribution is in accordance with the pattern of assistance approved by Govt. of India, Ministry of Agriculture and Irrigation (Dept. of Agriculture and Cooperation) New Delhi letter No.M-12013/18/74-Credit, dated 15th Nov. 1979. This fund is intended to enable the Apex Bank to grant conversion facilities to the affected agriculturists in the event of their crop yield falls below 50% of the normal yield.

The loans due for repayment as at the end of 83-84 is expected to reach Rs. 270 lakhs at the Bank level and the contribution to the fund at 10.5% will be of the order of Rs. 28.35 lakhs. There is already an amount of Rs. 4.90 lakhs to the credit of the fund provided by Govt. in the form of loan and subsidy (75% grant and 25% loan). Hence, it is proposed to provide the balance amount of Rs. 23.45 lakhs (Rs.28.35 lakhs - Rs.4.90 lakhs) during the plan period 1980-85.

3. Outlay proposed for the Five Year Period 1980-85: Total Rs. 23.45 lakhs.

Break-up of the outlay proposed	:	Total (Rs. lakhs)	For SCs.
1980-81 (Revised)	:	---	---
1981-82	:	2.45	---
1982-83	:	4.00	---
1983-84	:	7.00	---
1984-85	:	10.00	---
Total	:	<u>23.45</u>	

4. Physical Targets for the Five Year Period 1980-85 (Details of locations should be furnished wherever applicable)
- 1980-81 (likely achievement) : Contribution to Agriculture
1981-82, 82-83, 83-84 : Credit Stabilisation Fund
and 84-85. : to the PSCB Ltd.
5. Capital content in the Total Outlay (1980-85) : Rs. 5.86 lakhs.
6. Approved Outlay for (1980-81) : Nil.
7. a) Revised Outlay for (1980-81) : Nil.
b) Details of Expenditure: Nil.
8. Details of Physical Targets : Nil.
9. a) Proposed outlay for (1981-82) : Rs. 2.45 lakhs.
b) Details of Expenditure:
I. Non-Recurring : Nil.
II. Recurring : (Rs. lakhs)
Grant : 1.83
Loan : 0.62
10. Details of Physical Targets : Total Assistance to PSCB Ltd. Pondicherry.
11. Remarks : This is a continuing Scheme.
-

OUTLAY AT A GLANCE

SECTOR: POWER

Total No. of Scheme: 1

Actual Expenditure - 1979-80	:	Nil
Approved Outlay - 1980-81	:	Nil
Revised Outlay - 1980-81	:	Nil
Proposed Outlay - 1980-85	:	Rs. 172.50 lakhs
Proposed outlay - 1981-82	:	Rs. 100.00 "

(Rs. in lakhs)

Sl. No.	Name of the Scheme	1980-81		1980-85 Proposed outlay	1981-82 Proposed outlay
		Approved Outlay	Revised Outlay		
1.	2.	3.	4.	5.	6.
1.	Erection of 230 KV line linking Villupuram Auto Sub-Station and the proposed Villianur Auto Sub-Station	--	--	172.50	100.00
Total		--	--	172.50	100.00

Sector: POWER

Scheme No.1

:Implementing Department } ELECTRICITY.

1. Name of the Scheme :Erection of 230 KV lines linking Villupuram Auto S.S. and the Proposed Villianur Auto SS.

2. Objective of the Scheme 1.To expand the power system to cope up with the ever growing loads. 2.To receive the share of power from Super Thermal Station in Southern Region.

3. Outlay proposed for the Five Year period 1980-85 } Rs.172.50 lakhs

Break-up of the outlay proposed:

1980-81 (Revised)	--
1981-82	100.00 lakhs
1982-83	72.50 "
1982-83	--
1983-84	--
1984-85	--

	172.50

4. Physical Targets for the Five year period 1980-85

- 1980-81 (Likely achievement)
- 1981-82 Extension of 21 K.M. of 230 KV line
- 1982-83 Extension of 16 K.M of 230 KV line.
- 1983-84 --
- 1984-85 --

5. Capital content of the total outlay 1980-85 } Rs.159.50 lakhs.

6. Approved outlay for 1980-81: Nil

7. a) Revised outlay for 1980-81:Nil
b) Details of expenditure :Nil

8. Details of physical targets : Nil

9. a) Proposed outlay for 1981-82 : Rs. 100.00 lakhs

b) Details of expenditure :
I. Non-Recurring : Rs.99.25 lakhs
II. Recurring : Rs. 0.75 "

10. Details of physical targets : Erection of 21 K.M. of 230 KV SC line.

11. Remarks: 1. This is a new scheme.
2. This will come under centrally sponsored scheme as it is mainly meant for evacuation of bulk power from Super Thermal Station.
3. The following staff are proposed for maintenance of the lines.

Sl. No.	Name of the Post	Scale of Pay Rs.	Requirement for 80-85 No. of Posts.
1.	2.	3.	4.
1.	Junior Engineer	425-700	1
2.	Line Inspector	330-480	1
3.	Line Man	260-300	4
4.	Helper	210-290	4
	Total	-	10

OUTLAY AT A GLANCE

SECTOR : INDUSTRIES.

Total No. of Schemes : 4

Actual Expenditure 1979-80 : Rs. 35.35 lakhs.
 Approved Outlay 1980-81 : ---
 Revised Outlay 1980-81 : Rs. 35.33 lakhs.
 Proposed Outlay 1980-85 : Rs. 173.09 lakhs.
 Proposed Outlay 1981-82 : Rs. 34.21 lakhs.

(Rs. lakhs)

Sl. No.	Name of Scheme.	1980-81		1980-85	1981-82
		Approved Outlay.	Revised Outlay.	Proposed Outlay.	Proposed Outlay.
1.	2.	3.	4.	5.	6.
1.	District Industries Centre.	0	3.98	16.40	2.00
2.	Rural Artisan Programme.	---	0.40	1.69	0.00
3.	Loan Assistance to Industrial Units under DIC/RIP.	0	1.00	5.00	1.00
4.	15% Central Subsidy to Industrial Units in Industrially backward area.	0	30.00	150.00	30.00
Total.		---	35.33	173.09	34.21

Sector : INDUSTRIES.

Scheme No.,: 1.

Implementing Department: INDUSTRIES.

1. Name of Scheme. : District Industries Centre.
2. Objective of the Scheme: : To provide all facilities to the entrepreneurs under one roof and start 401 industrial units per year. As per the decision of the Government of India, the funding pattern of the D.I.C. Programme has been revised to 50% by the Central Government and 50% by the State Government.

3. Outlay proposed for the Five Year Period 1980-85
- | | | | | | |
|--|---|----------|-----|-------|--------|
| | (| Total | Rs. | 16.40 | lakhs. |
| |) | For SCs. | Rs. | 2.60 | lakhs. |

Break-up of the outlay proposed.	Total.	For SCs.
	(Rs. lakhs)	
1980-81	: 3.98	0.63
1981-82	: 2.85	0.45
1982-83	: 3.17	0.50
1983-84	: 3.20	0.51
1984-85	: 3.20	0.51
Total	: <u>16.40</u>	<u>2.60</u>

4. Physical targets for the Five Year Period 1980-85:
- | | Total | For SCs. |
|------------------------------|--------------|-----------|
| 1980-81 (Likely Achievement) | : 401 units. | 64 units. |
| 1981-82 | : 401 " | 64 " |
| 1982-83 | : 401 " | 64 " |
| 1983-84 | : 401 " | 64 " |
| 1984-85 | : 401 " | 64 " |

5. Capital content in the Total Outlay (1980-85) : Nil.

6. Approved outlay for 1980-81 : Nil.

7. a) Revised outlay for 1980-81 : Total Rs. 3.98 lakhs.
For SCs. Rs. 0.63 lakh.

b) Details of Expenditure:

I. <u>Non-Recurring:</u>	Total.	For SCs.
	(Rs. lakhs)	
Grant etc.	: 1.19	0.18
II. <u>Recurring:</u>	Total	For SCs.
	(Rs. lakhs)	
Salaries etc.	: 2.79	0.45

8. Details of Physical Targets. :	<u>Total</u>	<u>For SCs.</u>
	401 units.	64 units.
9. a) Proposed Outlay for 1981-82:	<u>Total</u>	Rs. 2.85 lakhs.
	<u>For SCs.</u>	Rs. 0.45 lakh.
b) Details of Expenditure:		
I. <u>Non-Recurring</u>	<u>Total</u>	<u>For SCs.</u>
	(Rs.lakh)	
Grant etc. :	0.09	0.01
II. <u>Recurring</u>	<u>Total</u>	<u>For SCs.</u>
	(Rs.lakhs)	
Salaries etc. :	2.76	0.44
10. Details of Physical Targets. :	<u>Total.</u>	<u>For SCs.</u>
	401 units.	64 units.
11. Remarks.	: Continuing Scheme.	

Sector : INDUSTRIES.

Scheme No. : 2.

Implementing Department: INDUSTRIES.

1. Name of Scheme. : Rural Artisan Programme.

2. Objective of the Scheme:

To impart training to rural youth both institutional and inplant. Pattern of assistance is as follows:

- a) Stipend to trainees : From Rs.90/- to Rs.100/-per month.
- b) Total no. of trainees: 35 per year.
- c) Duration of training : 12 months (6 months institutional and 6 months inplant)
- d) Wastage of raw material. \emptyset Rs. 50/- per month per trainee for 6 months (during the institutional training only).
- e) Honorarium to the Instructor. \emptyset Rs. 250/- per month for 6 months.
- f) Purchase of tool kits: Per trainee @ Rs. 200/- per kit.

3. Outlay proposed for the Five Year Period 1980-85

	Total - Rs. 1.69 lakhs.
	For SCs. Rs. 0.33 lakh.

Break-up of the outlay proposed:	<u>Total</u>	<u>For SCs.</u>
	(Rs.lakhs)	
1980-81 (Revised) :	0.40	0.08
1981-82 :	0.36	0.07
1982-83 :	0.31	0.06
1983-84 :	0.31	0.06
1984-85 :	0.31	0.06
Total :	<u>1.69</u>	<u>0.33</u>

4. Physical targets for the Five Year Period 1980-85:	<u>Total.</u>	<u>For SCs.</u>
1980-81 (Likely achievement)	35 persons.	7 persons.
1981-82 :	35 "	7 "
1982-83 :	35 "	7 "
1983-84 :	35 "	7 "
1984-85 :	35 "	7 "

5. Capital content in the total outlay (1980-85) : Nil.

6. Approved outlay for 1980-81 : Nil.

7. a) Revised outlay for 1980-81

	Total Rs. 0.40 lakh.
	For SCs. Rs. 0.08 lakh.

b) Details of Expenditure:

I. Non-Recurring.

: Nil.

II. Recurring.

Total.

(Rs.lakh)

For SCs.

Training Expenses.

: 0.40

0.08

8. Details of Physical Targets:

Total

For SCs.

35 persons.

7 persons.

9. a) Proposed Outlay for
1980-81

0
0

Total Rs. 0.36 lakh.

For SCs. Rs. 0.07 lakh.

b) Details of Expenditure:

I. Non-Recurring.

: Nil.

II. Recurring.

Total

(Rs.lakh)

For SCs.

Training Expenses.

: 0.36

0.07

10. Details of Physical Targets.

:

Total

For SCs.

35 Persons.

7 Persons.

11. Remarks.

:

Continuing Scheme.

Sector: INDUSTRIES.

Scheme No. 3.

Implementing Department: INDUSTRIES.

1. Name of Scheme : Loan Assistance to Industrial Units under DIC/RIP.
 2. Objective of the Scheme : This scheme provides financial assistance to Small Scale Industries in rural areas under DIC/RIP.
 3. Outlay proposed for the Five Year Period 1980-85 : Total Rs. 5.00 lakhs.
For SCs. Rs. 0.80 lakh.
- | Break-up of the outlay proposed: | <u>Total.</u> | <u>For SCs.</u> |
|----------------------------------|---------------|-----------------|
| | (Rs. lakhs) | |
| 1980-81 (Revised) | : 1.00 | 0.16 |
| 1981-82 | : 1.00 | 0.16 |
| 1982-83 | : 1.00 | 0.16 |
| 1983-84 | : 1.00 | 0.16 |
| Total | : <u>5.00</u> | <u>0.80</u> |
4. Physical Targets for the Five Year period 1980-85:
- | | <u>Total</u> | <u>For SCs.</u> |
|------------------------------|--------------|-----------------|
| | Incl. Units. | Incl. Units. |
| 1980-81 (Likely Achievement) | : 20 | 3 |
| 1981-82 | : 20 | 3 |
| 1982-83 | : 20 | 3 |
| 1983-84 | : 20 | 3 |
| 1984-85 | : 20 | 3 |
5. Capital content in the total Outlay (1980-85) : Rs. 5.00 lakhs.
 6. Approved outlay for 1980-81 : Nil.
 7. a) Revised Outlay for 1980-81 : Total Rs. 1.00 lakh.
For SCs. Rs. 0.16 lakh.
- | b) Details of Expenditure: | <u>Total.</u> | <u>For SCs.</u> |
|-------------------------------|---------------|-----------------|
| | (Rs. lakh) | |
| I. <u>Non-Recurring</u> Loan. | : 1.00 | 0.16 |
| II. Recurring. | : Nil. | |
8. Details of Physical Targets:
- | | <u>Total.</u> | <u>For SCs.</u> |
|--------------------|------------------|-----------------|
| Loan assistance to | : 20 Industries. | 3 Industries. |
9. a) Proposed Outlay for 1981-82 : Total Rs. 1.00 lakh.
For SCs. Rs. 0.16 lakh.
- | b) Details of Expenditure: | <u>Total</u> | <u>For SCs.</u> |
|-------------------------------|--------------|-----------------|
| | (Rs. lakh) | |
| I. <u>Non-Recurring</u> Loan. | : 1.00 | 0.16 |
| II. Recurring. | : Nil. | |
10. Details of physical targets.
- | | <u>Total</u> | <u>For SCs.</u> |
|--------------------|------------------|-----------------|
| Loan Assistance to | : 20 Industries. | 3 Industries. |
11. Remarks. : Continuing Scheme.

Sector: INDUSTRIES.

Scheme No. : 4.

Implementing Department: INDUSTRIES.

1. Name of Scheme. : 15% Central Subsidy to Industrial Units in Industrially backward area.

2. Objective of the Scheme:

The entire area of the Union Territory of Pondicherry excluding the town limit of Pondicherry lying between Boulevards & Courr Chabbrol has been declared as industrially backward and eligible for this subsidy. This is one of the special incentives offered to entrepreneurs for starting industries in this territory and aims at giving 15% out-right grant on the total fixed investment of new Industries. This scheme is continued during the Fifth and Sixth Plan periods.

3. Outlay proposed for the Five Year Period 1980-85

∅ Total	Rs. 150.00 lakhs.
∅ For SCs.	Rs. 24.00 lakhs.

Break-up of the outlay proposed:	<u>Total</u>	<u>For SCs.</u>
	(Rs. lakhs)	
1980-81 (Revised)	: 30.00	4.80
1981-82	: 30.00	4.80
1982-83	: 30.00	4.80
1983-84	: 30.00	4.80
1984-85	: <u>30.00</u>	<u>4.80</u>
Total	: <u>150.00</u>	<u>24.00</u>

4. Physical Targets for the Five Year Period 1980-85.

	<u>Total.</u>	<u>For SCs.</u>
1980-81 (Likely Achievement)	: 50 Indl. units.	8 Units.
1981-82	: 50 "	8 "
1982-83	: 50 "	8 "
1983-84	: 50 "	8 "
1984-85	: 50 "	8 "

5. Capital content in the total Outlay for (1980-85) : Nil.

6. Approved outlay for 1980-81 : Nil.

7. a) Revised Outlay for 1980-81 : Total Rs. 30.00 lakh
For SCs. Rs. 4.80 lakh

b) Details of Expenditure:

I. <u>Non-Recurring.</u>	<u>Total.</u>	<u>For SCs.</u>
	(Rs. lakhs)	
Subsidy.	: 30.00	4.80
II. Recurring.	: Nil.	

...//...

8. Details of Physical Targets: Total. For SCs.
 Assistance by way of 0 50 Industrial 8 Industrial
 Central subsidy to 0 Units. Units.

9. a) Proposed Outlay for 198 0 Total Rs. 30.00 lakhs
 1981-82 0 For SCs. Rs. 4.80 lakh.

b) Details of Expenditure:

I. Non-Recurring Total. For SCs.
 (Rs. lakhs)
 Subsidy. : 30.00 4.80

II. Recurring. : Nil.

10. Details of physical targets: Total. For SCs.
 To extend incentive to : 50 Industrial 8 Industrial
 Units. Units.

11. Remarks. : Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR : HANDLOOMS

Total No. of Schemes : 3

Actual Expenditure 1979-80 : Rs. 7.25 Lakhs
 Approved Outlay 1980-81 : Rs. 16.25 "
 Revised Outlay 1980-81 : Rs. 9.50 "
 Proposed Outlay 1980-85 : Rs. 33.50 "
 Proposed Outlay 1981-82 : Rs. 13.50 "

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Setting up of Pondicherry Export-oriented Handloom Project	14.50	4.50	14.50	10.00
2.	Rebate on sale of handloom cloth	1.25	4.50	16.50	3.00
3.	Subsidy on sale of Janatha cloth	0.50	0.50	2.50	0.50
TOTAL		16.25	9.50	33.50	13.50

Implementing:
Department: COOPERATIVE

1. Name of Scheme : Setting up of a Pondicherry Export Oriented Handloom Project

2. Objective of the Scheme:

Government of India have in their efforts for the rapid development of handloom industry throughout the country suggested setting up of one Export Oriented Handloom Project Unit in each State, as recommended by the High powered study team on handloom industry headed by Thiru B. Sivaraman, Member, Planning Commission. Accordingly, a scheme for the setting up of an Export Oriented Handloom Production Unit at Pondicherry at a total cost of Rs.30.00 lakhs has been sanctioned with 100% Central assistance, spread-over period of three years. The Pondicherry Export Oriented Handloom Project was commissioned on 16.12.76 under the auspices of the Pondicherry State Weavers Cooperative Society. It will cover 1000 looms over a period of three years. The objectives of the project are modernisation of looms to make production more qualitative, provision of adequate quantities of raw materials without interruption, organisation of necessary training to weavers, provision of high level technical service, creation of new designs, establishment of quality control facilities etc., all with a view to specialise in the production of export varieties of handloom goods.

3. Outlay proposed for the :
Five Year period 1980-85 : Rs. 14.50 lakhs

4. Break up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	4.50
1981-82	10.00
1982-83; 1983-84 & 1984-85	-
Total:	14.50

4. Physical targets for the :
Five Year period 1980-85 :
1980-81 (Likely achievement): Assistance to one Project.
1981-82 : -do-
1982-83; 1983-84 & 1984-85 : --

5. Capital content in the :
total outlay 1980-85 : Rs. 12.00 lakhs

6. Approved outlay for 1980-81: Rs. 14.50 lakhs

7. a) Revised outlay for 1980-81: Rs. 4.50 lakhs

b) Details of Expenditure:

I. Non Recurring: Nil
II. Recurring: Loan: Rs. 4.50 lakhs

8. Details of physical targets: Assistance to one Project.

9. a) Proposed outlay for 1981-82: Rs. 10.00 lakhs

b) Details of Expenditure:

I. Non Recurring: Nil.
II. Recurring:
Grant Rs.2.50 lakhs
Share capital Rs.3.00 lakhs
Loan Rs.4.50 lakhs

10. Details of Physical target: Assistance to one Project.

11. Remarks: Out of Rs.30.00 lakhs of the Project cost, Rs.15.50 lakhs has already been released.

This is the last instalment of the Project.

1. Name of Scheme: Rebate on sale of handloom cloth.
2. Objective of the Scheme:

Whenever there was glut in the handloom industry and resultant accumulation of stocks with State Handloom Corporations and Handloom Cooperatives, Government of India used to come to the rescue of handloom industry by announcing 10% special rebate on the sale of handloom goods made by the handloom corporations and handloom cooperatives and bearing the expenditure on such allowance of rebate, provided the State Governments also announces a matching rebate of not less than 10% (Thus the total rebate allowed to the buyers is 20%). The Central share of such rebate is disbursed to the concerned cooperatives under the Centrally Sponsored Scheme.

As still there is glut in the handloom industry, Government of India are expected to announce special rebates every year during the Five Year Plan period (1980-85). Hence a provision of Rs. 16.50 lakhs under this scheme has been made for the Five Year Plan.

3. Outlay proposed for the :
Five Year period 1980-85: Rs. 16.50 lakhs

Break up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	4.50
1981-82	3.00
1982-83	3.00
1983-84	3.00
1984-85	3.00
Total:	<u>16.50</u>

4. Physical target for the :
Five Year period 1980-85 :
1980-81 (Likely achievement): 14 Cooperatives
1981-82 -do-
1982-83 -do-
1983-84 -do-
1984-85 -do-
5. Capital content in the :
total outlay (1980-85) : Nil.
6. Approved outlay for 1980-81: Rs. 1.25 lakhs
7. a) Revised outlay for 1980-81: Rs. 4.50 lakhs
b) Details of Expenditure:
I. Non Recurring : Nil
II. Recurring: Grant: Rs. 4.50 lakhs.
8. Details of Physical Targets: Assistance to 14 cooperatives.
9. a) Proposed outlay for 1981-82: Rs. 3.00 lakhs.
b) Details of Expenditure:
I. Non Recurring: Nil
II. Recurring: Grant: Rs. 3.00 lakhs.
10. Details of Physical Targets: Assistance to 14 cooperatives.
11. Remarks: Continuing Scheme.

Sector: HANDLOOMS - 79 -

Scheme No. 3
Implementing: COOPERATIVE
Department:

1. Name of Scheme : Subsidy on sale of Janatha Cloth.

2. Objective of the Scheme:

In order to provide continuous work to the handloom weavers, Government of India have entrusted the production of controlled dhoties, sarees and lungies to the handloom sector and provide a subsidy of Rs.1.25 per square metre for varieties in counts upto 40s and 50 paise per square metre for varieties in counts above 40s but below 60s. The scheme contemplates provision of subsidy on the sale of controlled dhoties and sarees produced in Pondicherry in the cooperative sector.

3. Outlay proposed for the Five Year period 1980-85: Rs. 2.50 lakhs

Break up of the outlay proposed: (Rs. lakhs)

1980-81 (Revised)	0.50
1981-82	0.50
1982-83	0.50
1983-84	0.50
1984-85	0.50
Total:	<u>2.50</u>

4. Physical Targets for the Five Year period 1980-85:

1980-81 (Likely achievement): Assistance to one Apex cooperative
1981-82 : -do-
1982-83 : -do-
1983-84 : -do-
1984-85 : -do-

5. Capital content in the total outlay (1980-85): Nil.

6. Approved outlay for 1980-81: Rs. 0.50 lakh

7. a) Revised outlay for 1980-81: Rs. 0.50 lakh

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: Grant : Rs. 0.50 lakh.

8. Details of physical targets: Assistance to one apex cooperative.

9. a) Proposed outlay for 1981-81: Rs. 0.50 lakh

b) Details of Expenditure:

I. Non Recurring: Nil.

II. Recurring: Grant: Rs. 0.50 lakh.

10. Details of Physical Target: Assistance to one apex cooperative.

11. Remarks: Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR : EDUCATION

Total No. of Schemes : 4

Actual Expenditure 1979-80 : Rs. 1.42 Lakhs
 Approved Outlay 1980-81 : Rs. 2.45 "
 Revised Outlay 1980-81 : Rs. 3.30 "
 Proposed Outlay 1980-85 : Rs. 28.14 "
 Proposed Outlay 1981-82 : Rs. 6.21 "

(Rs. Lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Revised Outlay		
1	2	3	4	5	6
1.	Rural Functional Literacy Projects	2.45	2.45	23.85	5.35
2.	Planning Forum	-*	0.07	0.35	0.07
3.	National Service Scheme	-*	0.54	2.70	0.54
4.	National Scholarships Scheme	-*	0.24	1.24	0.25
TOTAL		2.45	3.30	28.14	6.21

Note : * Approved Outlay (1980-81) not yet communicated by Government of India for 3 schemes.

Sector: EDUCATION

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Scheme No. 1

Implementing: EDUCATION
Department:

1. Name of Scheme : Rural Functional Literacy Projects.

2. Objective of the Scheme :

To organise Adult Education Programme for illiterates in the age group 15-35 with a view to provide them skills for self directed learning leading to self-reliance and active role in their own development as well as their own environment.

3. Outlay proposed for the : Total Rs. 23.85 lakhs
Five Year Period 1980-85 : For SCs. Rs. 5.72 lakhs

4. Break-up of the outlay proposed :

	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	2.45	0.38
1981-82	5.35	0.89
1982-83	5.35	0.89
1983-84	5.35	1.78
1984-85	5.35	1.78
Total	23.85	5.72

4. Physical Targets for the Five Year Period 1980-85

	Total No. of learners to be benefitted	No. Of SCs. to be benefitted
1980-81 (Liekly Achievement)		
167 more centres will be in addition to the 133 centres opened during 1979-80	X 9000	1400
1981-82:		
All 300 centres will continue to function	X 9000	1500
1982-83 -do-	9000	1500
1983-84 -do-	9000	3000
1984-85 -do-	9000	3000

5. Capital content in the total outlay (1980-85) : Nil

6. Approved outlay for 1980-81 : Total : Rs. 2.45 lakhs
: For SCs. : Rs. 0.38 lakh

7. a) Revised outlay for 1980-81 : Total Rs. 2.45 lakhs
For SCs. Rs. 0.38 lakh

b) Details of Expenditure :

I. Non-Recurring : Total For SCs.
(Rs. lakhs)

i. 3 Typewriters (@ Rs. 2500=7,500)	0.08	--
ii. Furniture for the 3 Project Officers and staff (@ Rs.2000/ each (Rs. 6,000))	0.06	--

	0.14	

II. Recurring:

i. Pay of 3 project officers, 9 supervisors, 3 U.D.Cs., 3 L.D.Cs. and 3 peons.	0.59	0.38
ii. Travelling expenses	0.07	--
iii. Honorarium	1.00	--
iv. Teaching aids.	0.65	
	-----	-----
	2.31	0.38
	-----	-----

8. Details of physical Targets: Total For SCs.

No. of new learners likely to be benefited	9000	1400
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9. a) Proposed Outlay for 1981-82 Total Rs. 5.35 lakhs
For SCs. Rs. 0.89 lakhs

b) Details of Expenditure :

I. Non-Recurring : Nil

II. Recurring : Total For SCs.
(Rs. lakhs)

i. Pay of 3 project officers, 3 U.D.Cs., 3 L.D.Cs., 3 peons & 9 supervisors & 1 Asst. project officer.	1.56	0.89
ii. Travelling Expenses	0.17	
iii. Honorarium	1.86	
iv. Teaching/learning aids	1.44	
v. Training	0.32	
	-----	-----
	5.35	0.89
	-----	-----

10. Details of physical targets : Total For SCs.

No. of new learners to be benefited.	9000	1500
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11. Remarks : Continuing Scheme.

Implementing: EDUCATION
Department:

1. Name of Scheme : Planning Forum
2. Objective of the Scheme :

The objective of the scheme is to involve the college students in Socio-Economic activities and to make them conscious of the Development Programmes. The Planning Forum in Colleges are classified as category(A) and Category(B). The Colleges which undertake research work are classified as category(B). Others are identified as Category (A).

3. Outlay proposed for the Five Year period 1980-85 Total Rs. 0.35 lakh

Break up of the outlay proposed:	Total (Rs.lakhs)
1980-81 (Revised)	0.07
1981-82	0.07
1982-83	0.07
1983-84	0.07
1984-85	0.07

Total 0.35

4. Physical Targets for the Five Year period 1980-85

1980-81(Likely Achievement) Each College will be sanctioned a basic grant of Rs. 400/- for Planning Forum activities and in addition, an amount of Rs. 1,200/- will be sanctioned to the Tagore Arts College, Pondicherry, Arioghar Anna Government Arts College, Karaikal and Mahatma Gandhi Govt. Arts College, Mahe for undertaking research work.

1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the Total Outlay 1980-85 : Nil.

6. Approved Outlay for 1980-81 : Nil

7. a) Revised outlay for 1980-81 Total Rs. 0.07 lakh.

b) Details of Expenditure:

I. Non-Recurring : Grants to Colleges : 0.07 lakhs
II. Recurring : Nil

8. Details of physical targets :

As per the Guidelines of Government of India and University Grants Commission, activities will be conducted.

9. a) Proposed outlay for 1981-82 : Total Rs. 0.07 lakhs

b) Details of Expenditure :

I. Non-Recurring : Grants to Colleges: Total Rs. 0.07 lakh
II. Recurring : Nil

10. Details of physical targets :

As per the guidelines of Government of India and University Grants Commission, activities will be conducted.

11. Remarks : Continuing Scheme.

Sector: EDUCATION

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Scheme No. 3

Implementing: EDUCATION
Department:

1. Name of Scheme : National Service Scheme
2. Objective of the Scheme :

The object of the scheme is to develop National consciousness and a sense of special responsibility among the students. Special camping programmes is a part and parcel of the NSS. Each Unit of the NSS will conduct one Special camp for a duration of about 10 days in a year. The expenditure for normal activities and special Camping programme under this scheme will be at Rs. 60/- per student for one year. This will be shared between Central and State in the ratio of 7:5.

3. Outlay proposed for the : Rs. 2.70 lakhs
Five Year period 1980-85

Break-up of the outlay proposed	Total (Rs.lakhs)
1980-81 (Revised)	0.54
1981-82	0.54
1982-83	0.54
1983-84	0.54
1984-85	0.54
Total	2.70

4. Physical Targets for the
Five Year period 1980-85

1980-81	All the NSS Units will conduct regular activities and special camping programme as per the guidelines of the Government of India. 600 students for normal activities and 300 students for Special Camping Programme will be enrolled.
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total : Nil.
outlay 1980-85
6. Approved outlay for 1980-81 : Total Rs. Nil

7. a) Revised outlay for 1980-81 : Total Rs. 0.54 lakh

b) Details of Expenditure :

I. Non-Recurring :

Grants to NSS Units @ Rs. 60/-
per student each for normal activity & special camping programme. Rs. 0.54 lakh

II. Recurring : Nil

8. Details of physical Targets:

Activities will be conducted as per the guidelines of Government of India.

9. a) Proposed outlay for 1981-82 : Total Rs. 0.54 lakh

b) Details of Expenditure:

I. Non-Recurring . :

Grant to NSS Units @ Rs. 60/-
per student each for normal activities and special camping programme Rs. 0.54 lakh

II. Recurring : Nil

10. Details of physical targets:

Activities will be conducted as per the guidelines of Government of India.

11. Remarks : Continuing Scheme.

Sector: EDUCATION

Scheme No. 4

Implementing: EDUCATION
Department:

1. Name of the Scheme : National Scholarships scheme.
2. Objective of the Scheme :

1. National (Merit-cum-Means) scholarships:- With a view to encouraging the scholars with outstanding skills to prosecute higher studies, the Government of India have been awarding scholarships at the National level. The scheme was implemented during the Fifth Plan. Expenditure to the level reached at the end of 1979-80 is met under Non-Plan and the expenditure on the additional award, if any will be met under this Centrally Sponsored Scheme.

2. National Scholarships at the secondary stage for the Talented children from Rural areas:-

From 1971-72 the Government of India have been awarding scholarships throughout the country to talented children from rural areas at the secondary stage of education. The assistance begins at the end of the middle stage and ceases with the completion of Higher Secondary course. The main objective of the scheme is to achieve greater equalisation of educational opportunities and to provide a greater fillip to the development of Rural Talent for the purpose of promoting national integration.

3. Sainik Scholarships:- So also the student selected by the Government of India for prosecuting studies in the Sainik School from this U.T., will be sanctioned national scholarship till the completion of the course. The scheme is proposed to be continued.

4. Scholarships to students from Non-Hindi speaking States for post Matric studies in Hindi:- The main object of the scheme is to encourage the study of Hindi in non-Hindi speaking states and to make available to the Government of these states, suitable personnel to man teaching and other posts when knowledge of Hindi is essential.

3. Outlay proposed for the : Rs. 1.24 lakhs.
Five Year period 80-85 :

Break-up of the outlay proposed:	Total (Rs.lakhs)
1980-81(Revised)	0.24
1981-82	0.25
1982-83	0.25
1983-84	0.25
1984-85	0.25
Total	1.24

4. Physical Targets for the :
Five year period - 1980-85 :
- 1980-81 (likely achievement) : The Scheme will be continued based on the guidelines issued by the Government of India from time to time.
- 1981-82 -do-
1982-83 -do-
1983-84 -do-
1984-85 -do-
5. Capital content in the Total outlay 1980-85 : Nil
6. Approved Outlay for 1980-81 : Nil
7. a) Revised Outlay for 1980-81 : Total Rs. 0.24 lakh
- b) Details of Expenditure :
- I. Non-Recurring: Nil
- II. Recurring :
- Scholarships : 0.24 lakh
8. Details of physical targets:
- Sainik School scholarships
- 3 Renewal award x 3750/- p.a. Rs. 11,250/-
1 Fresh award. x 4000 Rs. 4,000/-
Hindi Scholarships
- 6 Renewal awards x 900/- p.a. Rs. 5,400/-
6 Fresh awards x 500/- p.a. Rs. 3,000/-
- Rs. 23,650/- or say
Rs. 24,000/-
9. a) Proposed outlay for 1981-82.: Total Rs. 0.25 lakh
- b) Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring :
- i. National (Merit-cum.Means) scholarships. 0.01
ii. Sainik Schools scholarships 0.15
iii. Hindi Scholarships 0.09
- 0.25

10. Details of physical targets:
- i. National (Merit-cum-Means) scholarships (Rs. 1,000/-)
- ii. Sainik School scholarships (3 Renewal and one fresh award) (Rs.15,000/-), and
- iii. Hindi Scholarships(6 Renewal and 6 fresh awards) (Rs. 9,000/-)
11. Remarks : Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR: MEDICAL AND PUBLIC HEALTH

Total No. of Schemes: 11

Actual expenditure	1979-80	: Rs. 21.68 lakhs
Approved outlay	1980-81	: Rs. 47.28 lakhs
Revised outlay	1980-81	: Rs. 45.36 lakhs
Proposed outlay	1980-85	: Rs. 193.26 lakhs
Proposed outlay	1981-82	: Rs. 38.16 lakhs

Sl.No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved outlay	Revised outlay	Proposed outlay	Proposed outlay
1	2	3	4	5	6

I. CENTRALLY SPONSORED SCHEMES:

1. National Filariasis Central Programme	2.04	6.20	14.20	2.00
2. National T.B. Control Programme	0.70	0.70	3.90	0.75
3. National Malaria Eradication Programme	3.99	4.00	20.00	4.00
4. National Sexually Transmitted diseases control programme	0.10	0.35	1.55	0.30
5. National Leprosy Control Programme	1.20	1.50	7.60	1.60
6. National Programme for prevention & control of visual impairment & control of blindness including Trachoma	5.05	5.05	7.05	0.50
7. Training & Employment of Multipurpose Workers.	1.30	1.30	5.30	1.00
8. Rural Health Service Scheme	18.16	10.00	50.00	10.00
Total (I)	32.54	29.10	109.60	20.15

II. FAMILY WELFARE PROGRAMME:
(CENTRAL SECTOR SCHEMES)

9. Direction & Administration	1.19	1.25	6.35	1.26
10. Rural Family Welfare Services	4.35	5.30	29.40	5.95
11. Maternity & Child Health	0.50	2.00	6.00	1.00
12. Transport	0.47	0.42	3.90	1.02
13. Compensation	3.70	3.70	19.30	3.90
14. Other Services & Supplies	3.76	3.19	16.80	4.42
15. Mass Education	0.23	0.23	1.25	0.25
16. Training, Research & Statistics	0.04	0.15	0.66	0.21
Total (II)	14.74	16.26	83.66	18.01
Grand Total	47.28	45.36	193.26	38.16

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 1

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : National Filaria Control Programme

2. Objective of the Scheme :

Under the scheme, the Government of India will supply M.L. oil, Drugs etc., to the States/Union Territory under 'kind'. The cost of the same will be made by book adjustment at the end of the financial year.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.14.20 lakhs For SCs.Rs. 2.25 lakhs

Break up of the total outlay;	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	6.20	0.97
1981-82	2.00	0.32
1982-83	2.00	0.32
1983-84	2.00	0.32
1984-85	2.00	0.32
Total	14.20	2.25

4. Physical targets for the Five Year period 1980-85:

1980-81: (likely achievement)	Supply of M.L.Oil and Drugs by Government of India
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.2.04 lakhs

7.a.Revised outlay for 1980-81: Total : Rs.6.20 lakhs For SCs.Rs.0.97 lakh

b.Details of expenditure:

I.Non-Recurring Nil

II.Recurring:

Supply of M.L. Oil, Medicines etc., Total : Rs.6.20 lakhs For SCs.Rs.0.97 lakh

8. Details of physical target

Supply of M.L. Oil and Drugs by Government of India

9.a. Proposed outlay for 1981-82:

Total : Rs.2.00 lakhs
For SCs.Rs.0.32 lakh

b.Details of expenditure:

I. Non - Recurring

N i l

II.Recurring:

Supply of M.L. oil,
Medicines etc.,

Total : Rs.2.00 lakhs
For SCs.Rs.0.32 lakh

10. Details of physical targets:

Supply of M.L. Oil and Drugs by Government of India

11. Remarks:

Continuing Scheme.

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 2

Implementing HEALTH AND FAMILY Department WELFARE SERVICES

1. Name of Scheme : National T.B. Control Programme

2. Objective of the Scheme:

Supply of Drugs to the States/Union Territory by the Govt. of India under 'kind', the cost of which will be made by hook adjustment at the end of the year.

3. Outlay proposed for the Five Year period 1980-81: Total : Rs.3.90 lakhs For SCs.Rs.0.60 lakh

Break-up the total outlay	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	0.70	0.10
1981-82	0.75	0.11
1982-83	0.80	0.12
1983-84	0.80	0.13
1984-85	0.85	0.14
Total	3.90	0.60

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement) Supply of drugs by Government of India,

1981-82 }
 1982-83 }
 1983-84 }
 1984-85 }

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.70 lakh

7.a.Revised outlay for 1980-81: Total : Rs.0.70 lakh For SCs.Rs.0.10 lakh

b.Details of expenditure:

I.Non-Recurring; Nil

II.Recurring:

Purchase and supply of Medicines/drugs by Govt.of India For SCs.0.10 lakh

8. Details of physical targets: Supply of Medicines/drugs by Government of India to the Union Territory
- 9.a. Proposed outlay for 1981-82: Total : Rs.0.75 lakh
For SCs.Rs.0.11 lakh
- b.Details of expenditure:
- I.Non-Recurring: N i l
- II.Recurring
- Purchase and supply of drugs by Govt.of India Total : Rs.0.75 lakh
For SCs.Rs.0.11 lakh
10. Details of physical target: Supply of drugs by Government of India
11. Remarks: Continuing Scheme

Sector : MEDICAL & PUBLIC
HEALTH

Scheme No. 3

Implementing Department: HEALTH AND FAMILY
WELFARE SERVICES

1. Name of Scheme : National Malaria Eradication Programme

2. Objective of the Scheme:

Implementation of the Malaria Eradication Programme under Modified plan of operation. Supply of drugs to the States/Union Territory by Government of India.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs 20.00 lakhs
For SCs Rs 3.20 lakhs

Break-up of the total outlay	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	4.00	0.64
1981-82	4.00	0.64
1982-83	4.00	0.64
1983-84	4.00	0.64
1984-85	4.00	0.64
Total	20.00	3.20

4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement) Supply of drugs by Government of India
1981-82 -do-
1982-83 -do-
1983-84 -do-
1984-85 -do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.3.99 lakhs

7a. Revised outlay for 1980-81: Total :Rs.4.00 lakh
For SCs Rs.0.64 lakh

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring;

Purchase and supply of medicines Total : Rs.4.00 lakhs
For SCs Rs.0.64 lakh

8. Details of physical target: Purchase and supply of Medicines
- 9.a. Proposed outlay for 1981-82: Total : Rs.4.00 lakhs
For SCs. Rs.0.64 lakh
- b. Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring:
- I. Purchase and supply of drugs Total : Rs.4.00 lakhs
For SCs. Rs.0.64 lakh
10. Details of physical target: Supply of drugs
11. Remarks: Continuing Scheme

Sector : MEDICAL AND PUBLIC HEALTH

Scheme No. 4

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : National Sexually Transmitted Diseases control programme

2. Objective of the Scheme:

Supply of drugs to the States/Union Territory by Government of India under 'kind'. The cost of which will be made by book adjustment at the end of the financial year.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.1.55 lakhs For SCs.Rs.0.25 lakh

Break-up of the total outlay	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	0.35	0.05
1981-82	0.30	0.05
1982-83	0.30	0.05
1983-84	0.30	0.05
1984-85	0.30	0.05
Total	1.55	0.25

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement) Supply of drugs by Govt.of India

1981-82 -do-
1982-83 -do-
1983-84 -do-
1984-85 -do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.10 lakh

7.a.Revised outlay for 1980-81: Total : Rs.0.35 lakh For SCs.Rs.0.05 lakh

b.Details of expenditure:

I. Non-Recurring:

N i l

II.Recurring:

Purchase and supply of
drugs.

Total : Rs.0.35 lakh
For SCs.Rs.0.05 lakh

8. Details of physical
target:

Supply of drugs by Government of
India

9.a.Proposed outlay for
1981-82:

Total : Rs.0.30 lakh
For SCs.Rs.0.05 lakh

b.Details of expenditure:

I. Non-Recurring:

N i l

II. Recurring:

Purchase and supply of
drugs by Govt.of India

Total : Rs.0.30 lakh
For SCs.Rs.0.05 lakh

10. Details of physical
target:

Supply of drugs by Govt.of India

11. Remarks:

Continuing scheme

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 5

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : National Leprosy Control Programme
 2. Objective of the Scheme:

Under the scheme, Government of India have allotted a target of "Establishment of temporary hospitalisation ward" at Pondicherry. The construction of which has been completed and the residual works are being carried out and it is expected that the building will be handed over by PWD Pondicherry during this year 1980-81. Further, the drugs will be procured and supplied to the States/Union Territory by Government of India, under 'kind' the cost of which will be adjusted by book adjustment at the end of the financial year.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.7.60 lakhs For SCs. Rs.1.26

Break-up of the total outlay:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	1.50	0.30
1981-82	1.50	0.24
1982-83	1.50	0.24
1983-84	1.50	0.24
1984-85	1.50	0.24
Total	7.60	1.26

4. Physical targets for the Five Year period 1980-85: Scheduled Caste persons will be supplied with drugs.

1980-81 (likely achievement)	Supply of drugs - 20 beds to be added.
1981-82	Supply of drugs and three beds to be created
1982-83	Supply of drugs
1983-84	
1984-85	

5. Capital content in the total outlay 1980-85: Rs.0.35 lakh

6. Approved outlay for 1980-81: Rs.1.20 lakhs

- 7.a. Revised outlay for 1980-81: Total : Rs.1.50 lakhs For SCs. Rs.0.30 lakh

b.Details of expenditure:

I.Non-Recurring:

	Total	For SCs
	(Rs.inlakhs)	
Purchase of cot, bedside lockers mattress etc.,	0.30	--
Completion of building +temporary hospitalisation ward-	0.65	0.15

II.Recurring:

Purchase and supply of drugs by Govt.of India	0.55	0.15
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8. Details of physical target:

Total

For SC

20 beds to be added
Supply of drugs, by Govt.of India
SC persons will be supplied with drugs

9.a.Proposed outlay for 1981-82:

Total : Rs.1.60 lakhs
For SCs Rs.0.24 lakh

b.Details of expenditure:

I.Non-Recurring:

N i l

II.Recurring

Total

For SCs

(Rs.in lakhs)

Pay and allowance of new staff (12 months)	0.20	--
Purchase and supply of Medicines	1.40	0.24

10. Details of physical target:

Three posts to be created
Supply of Drugs

11. Remarks:

Continuing Scheme;

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 6

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : National Programme for prevention and control of visual impairment and blindness including Trachoma.

2. Objective of the Scheme:

Under the scheme, the Government of India have allotted the target of appointing one Ophthalmology Technician for each primary Health Centre,. Accordingly it has been proposed to appoint 12 Ophthalmology Technicians in 12 PHCs during this Plan period. The operation cost of the staff will be met under State Plan. The cost of drugs to be supplied by Government of India will be made by book adjustment at the end of the financial year.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.7.05 lakhs For SCs. Rs.1.12 lakhs

Break-up of the total outlay;	Total (Rs.in lakhs)	For SCs
1980-81: (Revised)	5.05	0.80
1981-82	0.50	0.08
1982-83	0.50	0.08
1983-84	0.50	0.08
1984-85	0.50	0.08
Total	7.05	1.12

4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement)	Supply of drugs by Govt.of India
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.5.05 lakhs

7.a: Revised outlay for 1980-81: Total : Rs.5.05 lakhs For SCs. Rs.0.80 lakh

b) Details of expenditure:

I. Non-Recurring: N i l

II. Recurring:

Purchase and supply of materials by Govt. of India Total : Rs.5.05 lakhs
For SCs. Rs.0.80 lakh

8. Details of physical target Supply of Medicines/drugs by Government of India

9. a. Proposed outlay for 1981-82: Total : Rs.0.50 lakh
For SCs. Rs.0.08 lakh

b. Details of expenditure:

I. Non-Recurring: N i l

II. Recurring:

Purchase and supply of medicines by Govt. of India Total : Rs.0.50 lakh
For SCs Rs.0.08 lakh

10. Details of physical target: Supply of drugs by Government of India

11. Remarks: Continuing Scheme:

Sector : MEDICAL AND PUBLIC HEALTH:

Scheme No. 7

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES:

1. Name of Scheme : Training and Employment of Multipurpose Workers.

2. Objective of the Scheme:

The Government of India have issued sanction for appointment of additional staff for integration of Health and Family Welfare and Training of Multipurpose workers under C.S.S.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.5.30 lakhs For SCs, Rs.0.84 lakh

Break up of the total outlay	Total (Rs. in lakhs)	For SCs
1980-81 (Revised)	1.30	0.20
1981-82	1.00	0.16
1982-83	1.00	0.16
1983-84	1.00	0.16
1984-85	1.00	0.16
Total	5.30	0.84

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement) To impart training to all para medical staff

1981-82 -do-
1982-83 -do-
1983-84 -do-
1984-85 -do-

5. Capital content in the total outlay 1980-85A: N i 1

6. Approved outlay for 1980-81: Total : Rs. 1.30 lakhs

7. a. Revised outlay for 1980-81: Total : Rs. 1.30 lakhs For SCs. Rs. 0.20 lakh

b.Details of expenditure:

I. Non-Recurring:	Total	Nil	For SCs
II.Recurring:	(Rs.in lakhs)		
Payment of stipend to trainees	0.20		0.03
Supply of materials by Govt.of India	1.10		0.17

8. Details of physical targets: To impart training to para-medical staff
Purchase & supply of materials by Govt.of India.

9.a.Promosed outlay for 1981-82: Total:Rs.1.00 lakh
For SCs.Rs.0.16 lakh

b.Details of expenditure:

I. Non-Recurring:	Nil	
II.Recurring:	Total	For SCs
	(Rs.in lakhs)	
.payment of stipend to trainees	0.20	0.03
Purchase and supply of materials by Govt.of India	0.80	0.13

10. Details of physical target: To impart training to paramedical staff
Supply of materials by Government of India

11. Remarks: Continuing Scheme;

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 8

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Rural Health Services Scheme (Community Health Workers Scheme)

2. Objective of the Scheme:

To give training to the persons in the Rural areas for First-Aid treatment on various programmes at the rate of one community health worker for every 1000 population through P.H.C.

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.50.00 lakhs For SCs.Rs. 5.00 lakhs

Break up of the total outlay	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	10.00	1.00
1981-82	10.00	1.00
1982-83	10.00	1.00
1983-84	10.00	1.00
1984-85	10.00	1.00
Total	50.00	5.00

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement) To give training to persons in rural areas.
1981-82 -do-
1982-83 -do-
1983-84 -do-
1984-85 -do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Total : Rs.18.16 lakhs For SCs.Rs. 1.00 lakh

7.a.Revised outlay for 1980-81: Total : Rs.10.00 lakhs For SCs.Rs. 1.00 lakh

b.Details of expenditure:

I.Non-Recurring:	N i l	
II.Recurring:	Total	For SCs
	(Rs.in lakhs)	
Payment of honorarium to trained CHW	1.20	0.20
Pay and allowance of new staff (6 months) Asst.Surgeon Pharmacist	0.20	--
Payment of stipend to trainees	1.00	--
Purchase of medicines to be supplied by Govt.of India.	7.60	0.80

8. Details of physical target: To impart training in 2 PHCs for C.H.Workers.

9.a.Proposed outlay for 1981-82: Total : Rs.10.00 lakhs
For SCs.Rs. 1.00 lakhs

b.Details of expenditure:

I.Non-Recurring:	N i l	
II.Recurring:	Total	For SCs
	(Rs.in lakhs)	
Payment of Honorarium to trained community Health workers.	1.50	0.20
Pay and allowance of existing staff	0.20	--
Pay and allowance of new staff (6 months prov) Asst.surgeon two Pharmacist two	0.20	--
Payment of stipend to trainees	1.50	--
Pruchase and su ply of drugs by Govt.of India	6.60	0.80

10.Details of physical target: To train C.H.Workers in 2 primary health centres
Four posts to be created

11. Remarks: Continuing Scheme:

Sector : MEDICAL & PUBLIC HEALTH Scheme No. 9

Implementing HEALTH AND FAMILY
Department: WELFARE SERVICES

1. Name of Scheme: Family Welfare Programme
(Direction and Administration)

2. Objective of the Scheme: Maintenance of existing staff.

3. Outlay proposed for the Total : Rs.6.35 lakhs
Five Year period 1980-85: For SCs Rs.1.00 lakh

Break-up of the total outlay:	Total (Rs. in lakhs)	For SCs
1980-81 (Revised)	1.25	0.20
1981-82	1.26	0.20
1982-83	1.27	0.20
1983-84	1.28	0.20
1984-85	1.29	0.20
Total	6.35	1.00

4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement) Maintenance of existing staff
one post to be created

1981-82 }
1982-83 } Maintenance of existing staff
1983-84 }
1984-85 }

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.1.19 lakhs

7.a. Revised outlay for 1980-81: Total : Rs.1.25 lakhs
For SCs Rs.0.20 lakh

b. Details of expenditure:

I. Non- Recurring: Nil

II. Recurring:

	Total (Rs. in lakhs)	FOR SCs
Pay and allowance of existing staff and one new staff (Public Health Nurse)	1.20	0.20
Office expenses	0.05	

8. Details of physical target: Creation of one post and maintenance of existing staff

9.a. Proposed outlay for 1981-82: Total : Rs.1.26 lakhs
For SCs.Rs.0.20 lakh

I. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:	Total (Rs.in lakhs)	For SCs
Pay and allowance of existing staff	1.21	0.20
Office expenses	0.05	-

10. Details of physical target: Maintenance of existing staff

11. Remarks: Continuing scheme

Sector : MEDICAL AND PUBLIC HEALTH

Scheme No. 10

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Family Welfare Programme (Rural Family Welfare Services)

2. Objective of the Scheme: Maintenance of existing staff

3. Outlay proposed for the Five Year period 1980-85: Total : Rs.29.40 lakhs For SCs.Rs.5.00 lakhs

Break up of the total outlay: proposed:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	5.30	1.00
1981-82	5.95	1.00
1982-83	6.00	1.00
1983-84	6.05	1.00
1984-85	6.10	1.00
Total	29.40	5.00

4. Physical targets for the Five Year period 1980-85:

1980-81: (likely achievement) Continuing scheme
1981-82: Maintenance of existing staff
1982-83: staff
1984-85
1984-85

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.4.85 lakhs

7.a. Revised outlay for 1980-81: Total : Rs.5.30 lakhs For SCs.Rs.1.00 lakh.

b.Details of expenditure:

I.Non-Recurring: Nil

II.Recurring:	Total (Rs.in lakhs)	For SCs
Pay and allowance of existing staff	5.25	1.00
Contingencies	0.05	--

8. Details of physical target: Maintenance of existing staff

9.a. Proposed outlay for 1961-62: Total : Rs.5.95 lakhs
For SCs Rs.1.00 lakh

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring: Total (Rs.in lakhs) For SCs

Pay and allowance of existing staff	5.90	1.00
Contingencies	0.05	--

10. Details of physical target: Maintenance of existing staff

11. Remarks: Continuing scheme:

Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 11

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Family Welfare Programme (Maternity and Child Health)

2. Objective of the Scheme: Supply of vaccines/drugs by Government of India.

3. Outlay proposed for the Five Year period 1980-85 Total : Rs.6.00 lakhs For SCs.Rs.0.95 lakh

Break-up of the total outlay proposed:	Total (Rs.in lakhs)	For SCs
1980-81 (Revised)	2.00	0.35
1981-82	1.00	0.15
1982-83	1.00	0.15
1983-84	1.00	0.15
1984-85	1.00	0.15
Total	6.00	0.95

4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)

1) Immunisation of pre-school children with DPT	15,000 Doses
2) Immunisation of school going children with T.T.	25,500 Doses
3) Immunisation of expectant mothers against tetanus with TT	11,000 Doses
4) Prophylaxis against Nutritional anaemia among Mothers	20,000 Doses
Children	20,000 Doses

1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.50 lakh

7.a.Revised outlay for 1980-81: Total : Rs.2.00 lakh For SCs.Rs.0.35 lakh

b.Details of expenditure:

I.Non-Recurring:	N i l	
II.Recurring	Total	For SCs
	(Rs.in lakhs)	
Purchase and supply of drugs by Govt.of India	2.00	0.35

c. Details of physical target: 15% of drugs are earmarked for Scheduled castes

a) Immunisation of pereschool age children with DPT	15,000 doses	
b) Immunisation of children between 6-11 years with D.T.	25,500	"
c) Immunisation of expectant mothers against Tetanus withTT	11,000	"
d) Prophylaxis against Nutritional Anaemia among: Mothers	20,000	"
Children	20,000	"

9.a.Proposed outlay for 1981-82: Total : Rs.1.00 lakh For SCs.Rs.0.15 lakh

b.Details of expenditure:

I.Non-Recurring:	N i l	
II.Recurring:	Total	For SCs
	(Rs.in lakhs)	
Purchase and supply of drugs by Govt.of India	1.00	0.15

10. Details of physical target: Total For SCs 15% of drugs are earmarked to SCs

a) Immunisation of preschool age children with DPT	15,000 doses	
b) Immunisation of children between 6-11 years,with DT	25,500	"
c) Immunisation of expectant mothers against Tetanus with T.T.	11,000	"
d) Prophylaxis against Nutritional anaemia among: Mothers	20,000	"
Children	20,000	"

11. Remarks: Continuing Scheme

Sector : MEDICAL & PUBLIC HEALTH:

Scheme No. 12

Implementing Department : HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme : Family Welfare Programme (Transport)

2. Objective of the Scheme:

Maintenance of vehicles attached to Family Welfare Programme.

3. Outlay proposed for the Five Year period 1980-85: Rs.3.90 lakhs

Break-up of the total outlay proposed: (Rs.in lakhs)

1980-81 (revised)	0.42
1981-82	1.02
1982-83	1.02
1983-84	1.02
1984-85:	0.42

Total	3.90
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4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement)	N i l
1981-82	Purchase of one Jeep in lieu of condemned one
1982-83	-do-
1983-84	-do-
1984-85	- -

5. Capital content in the total outlay 1980-85: N i l

6. Approved outlay for 1980-81: Rs.0.47 lakh

7.a.Revised outlay for 1980-81: Rs.0.42 lakh

b. Details of expenditure:

I. Non-Recurring: Nil

II. Recurring:

Maintenance of vehicles Rs. 0.42 lakhs

8. Details of physical target: Nil

9.a. Proposed outlay for 1981-82: Rs. 1.02 lakhs

b. Details of expenditure:

I. Non-Recurring:

Purchase of one Jeep in lieu of condemned one Rs. 0.60 lakh

II. Recurring:

Maintenance of vehicles Rs. 0.42 lakh

10. Details of physical target: One vehicle to be purchased

11. Remarks: Continuing Scheme:



Sector : MEDICAL & PUBLIC HEALTH

Scheme No. 13

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme: Family Welfare Programme (compensation)

2. Objective of the Scheme:

Payment of compensation amount to persons who undergo sterilisation operation.

3. Outlay proposed for the Five Year period 1980-85: Rs.19.30 l khs

Break-up of the total outlay: Proposed: (Rs.in lakhs)

1980-81 (Revised)	3.70
1981-82	3.90
1982-83	3.90
1983-84	3.90
1984-85	3.90

Total	19.30
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4. Physical targets for the Five Year period 1980-85:

1980-81 (likely achievement)	IUD 1300 cases Sterilisation 3100 cases
1981-82	IUD 1400 Sterilisation 3200 cases
1982-83	IUD 1400 Sterilisation 3200 "
1983-84	IUD 1500 Sterilisation 3300 "
1984-85	IUD 1500 Sterilisation 3300 "

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.3.70 lakhs

7.a.Revised outlay for 1980-81: Rs.3.70 lakhs

- b. Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring: (Rs. in lakhs)
- Payment of compensation to the voluntary sterilised persons 3.50
- Payment of exgratia amount to deceased persons 0.10
8. Details of physical target: IUD 1300 Sterilisation 3100 cases
- 9.a. Proposed outlay for 1981-82: Rs. 3.90 lakhs
- b. Details of expenditure:
- I. Non-Recurring: Nil
- II. Recurring: (Rs. in lakhs)
- Payment of compensation to the voluntary sterilised persons 3.50
- Payment of exgratia amount to deceased persons 0.10
10. Details of physical targets: IUD 1400 cases
Sterilisation 3200 cases
11. Remarks: Continuing Scheme:

Implementing Department HEALTH AND FAMILY WELFARE SERVICES

1. Name of Scheme: Family Welfare Programme (Other services and supplies)

2. Objective of the Scheme:

Government of India have issued sanction for establishing a 10 bedded sterilisation ward under Post partum Programme one each at General Hospital, Karaikal and Mahe. Accordingly the construction of building at Karaikal is nearing completion and the construction at Mahe has been taken up during this year 1980-81:

3. Outlay proposed for the Five Year period 1980-85: Rs.16.80 lakhs

Break-up of total outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	3.19
1981-82	4.42
1982-83	4.10
1983-84	2.53
1984-85	2.56
Total	16.80

4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement)	Construction of building at Mahe
1981-82	-do-
1982-83	-do-
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Rs.4.20 lakhs

6. Approved outlay for 1980-81: Rs.2.26 lakhs

7.a. Revised outlay for 1980-81: Rs.3.17 lakhs

b.Details of expenditure:

I.Non-Recurring: (Rs.in lakhs)

Completion of building at Karaikal	0.80
Starting of construction of building at Mahe	0.10
Purchase of equipment	0.15

II.Recurring: (Rs.in lakhs)

Pay and allowance of existing staff at post partum programme, Pondicherry.	1.33
Pay and allowance of new staff at Karaikal Jr.Specialist in Anaesthesia one post	0.10
Pay and allowance of new staff at Mahe Jr.specialist in Anaesthesia one post	0.03
Contingencies	0.13
Materials	0.05
Purchase and supply of conventional contraceptives	0.50

8. Details of physical target: Completion of building at Karaikal and starting of building at Mahe.

9.a.Promposed outlay for 1981-82: Ps.4.42 lakhs

b.Details of expenditure:

I.NonRecurring: (Rs.in lakhs)

Construction of building at Mahe	1.00
Completion of building at Karaikal	0.80
Purchase of equipments	0.25

II.Recurring:

Pay and allowance of existing staff at Pondicherry	1.35
Pay and allowance of existing staff at Karaikal	0.13
Pay and allowance of existing staff at Mahe	0.13
Contingencies	0.16
Purchase of materials	0.10
Purchase and supply of convetional contraceptives	0.50

10.Details of physical target: Construction of building at Mahe

11.Remarks: Continuing Scheme:

Sector : MEDICAL AND PUBLIC HEALTH

Scheme No. 15

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES:

1. Name of Schemes Family Welfare Programme (Mass Education)
2. Objective of the Scheme: To give wide publicity for family Welfare

3. Outlay proposed for the Five Year period 1980-85: Rs.1.25 lakhs

Break-up of the outlay proposed: (Rs.in lakhs)

1980-81 (Revised)	0.25
1981-82	0.25
1982-83	0.25
1983-84	0.25
1984-85	0.25
Total	1.25

4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement)	} Publicity and mass education for family welfare
1981-82	
1982-83	
1983-84	
1984-85	

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.23 lakhs

- 7.a.Revised outlay for 1980-81: Rs.0.25 lakh

b.Details of expenditure:

I. Non-Recurring:

Purchase of one cinema projector Rs.0.11 lakh

II.Recurring;

Expenditure on publicity
cultural programme etc., Rs.0.14 lakh

8. Details of physical
target: N i l

9.a.Proposed outlay for
1981-82: Rs.0.25 lakh

b.Details of expenditure:

I.Non-Recurring: N i l

II.Recurring:

Expenditure on publicity
cultural programmes etc., Rs.0.25 lakh

10. Details of physical
target: N i l

11. Remarks: Continuing scheme

Sector: MEDICAL & PUBLIC HEALTH

Scheme No.16

Implementing Department: HEALTH AND FAMILY WELFARE SERVICES

1. Name of the Scheme: Family Welfare Programme (Training, Research and Statistics)

2. Objective of the Scheme:

It is proposed to give training to the traditional dais to enable them to conduct immediate delivery cases of pregnant mothers. It is also proposed to give training in MCH to all Medical officers working in the PHCs with the assistance from UNICEF. The initial expenditure will be met from State and reimbursed by the Government of India later.

3. Outlay proposed for the Five Year period 1980-85: Rs.0.66 lakh

Break up of the total outlay: (Rs.in lakh)

1980-81 (Revised)	0.15
1981-82	0.21
1982-83	0.10
1983-84	0.10
1984-85	0.10

Total 0.66

4. Physical target for the Five Year period 1980-85:

1980-81 (likely achievement)	10 candidates to be trained in Dais training. 12 doctors to be trained in MCH/FP services including MTP
1981-82	20 candidates to be trained in Dais training 12 doctors to be trained in MCH/FP services including MTP
1982-83	20 candidates to be trained in Dais training
1983-84	-do-
1984-85	-do-

5. Capital content in the total outlay 1980-85: Nil

6. Approved outlay for 1980-81: Rs.0.04 lakh

7a. Revised outlay for 80-81: Rs.0.15 lakh

d. Details of expenditure:

I. Non-Recurring:	Nil
II. Recurring:	(Rs. in lakhs)
Payment of stipend to Dais training	0.04
Payment of stipend to 12 doctors for training in MCH	0.05
Payment of Honorarium & contin- gencies	0.06

8. Details of physical target:

10 candidates to be trained in Dais training
12 Doctors to be trained in MCH/FP including MTP

9.a. Proposed outlay for 1981-82: Rs. 0.21 lakhs

b. Details of expenditure:

I. Non-Recurring:	Nil
II. Recurring:	(Rs. in lakhs)
Payment of stipend to 20 candidates in Dais training	0.10
Payment of stipend, contingen- cy to 12 doctors in MCH	0.11

10. Details of physical target:

20 candidates to be trained in Dais
training
12 Doctors to be trained in MCH/FP
including MTP

14. Remarks: Continuing Scheme;

OUTLAY AT A GLANCE

SECTOR: SEWERAGE AND WATER SUPPLY. Total No. of Schemes. 0 1.

Actual Expenditure 1970-80 : Rs. 8.00 lakhs.

Approved Outlay 1980-81 : Rs. -- (*)

Revised Outlay 1980-81 : Rs. 11.00 lakhs.

Proposed Outlay 1980-85 : Rs. 31.00 lakhs

Proposed Outlay 1981-82 : Rs. 12.00 lakhs

(Rs. lakhs)

Sl. No.	Name of Scheme.	1980-81		1980-85	1981-82
		Approved Outlay.	Revised Outlay.	Proposed Outlay.	Proposed Outlay.
1.	2.	3.	4.	5.	6.
1.	Accelerated Rural Water Supply.	0 -- (*)	11.00	31.00	12.00
			11.00	31.00	12.00

(*) Approved outlay (1980-81) not yet communicated by Government of India.

Sector: SEWERAGE & WATER SUPPLY.

Scheme No. : 1

Implementing Department: PUBLIC WORKS.

1. Name of Scheme. : Accelerated Rural Water Supply.

2. Objective of the Scheme:

The Scheme has been taken up from the year 1977-78 with a view to provide water supply to problem villages where iron and chloride etc. are found in excess over permissible limit and aquifers are available at greater depth

(2) In Karaikal Region only saline water or breakish water is met with and therefore water has to be brought from distant places where good aquifers are available. In some of the other problem villages proposals have been made to sink deep bore wells for finding good sources.

3. Outlay proposed for the Five Year Period 1980-85

Ø Total : Rs. 31.00 lakhs
(For SCs, : Rs. 6.53 lakhs

Break-up of the Outlay proposed:	Total.	For SCs.
	(Rs. lakhs)	
1980-81 (Revised)	11.00	2.31
1981-82	12.00	2.53
1982-83	8.00	1.69
1983-84	-	-
1984-85	-	-
Total	31.00	6.53

4. Physical Targets for the Five Year Period 1980-85

Total. For SCs.

1980-81 (Likely Achievement)	22 locations.	The SC
1981-82	21 "	lacion
1982-83	12 "	these
1983-84	-	will
1984-85	-	benefi

5. Capital content in the total outlay (1980-85)

: Nil.

6. Approved outlay for 1980-81

: (Not yet communicated Government of India)

7. a) Revised Outlay for 1980-81

Total : Rs. 11.00
For SCs : Rs. 2.31

b) Details of Expenditure.

I. Non-Recurring	Total.	For
	(Rs. lakhs)	
Works.	11.00	2.31
II. Recurring.	Nil.	

8. Details of physical Targets.

0 7 villages in Pondicherry viz. (1) Kattukuppam, (2) Mandapuram, (3) Karikalambakkam, (4) Thirukanjee, (5) Thondamanatham, (6) Pillayar-kuppam and (7) Pudukuppam and 15 villages in Karaikal viz. (1) Thala-theru (Nehru Nagar, Pulian Kotta Salai, Karaikalmedu, Kilingilmedu), (2) Melavanjoor, (3) Keezha Vanjore Kuppam, (4) Mela Kasakudy, (5) Thirunallar and adjoining villages, (6) Mallambal, (7) Agaramangudy, (8) Kottapady, (9) Keezakasakudy & adjoining villages, (10) Thiruvettakudy & adjoining villages, (11) Valathamangalam & adjoining villages, (12) Mela Annavasal & Keezha Annavasal, (13) Karikalicherry, (14) Vadakattalai & adjoining villages and (15) Keezha Sembampalayam, will be provided with water supply.

9. a) Proposed Outlay for 198-82.

0 Total : Rs. 12.00 lakhs.
0 For SCs. : Rs. 2.53 lakhs.

b) Details of Expenditure.

	<u>Total.</u>	<u>For SCs.</u>
	(Rs. lakhs)	
I. <u>Non-Recurring.</u>		
Works.	12.00	2.53
II. <u>Recurring.</u>	Nil.	

10. Details of physical targets.

0 8 villages in Pondicherry viz. (1) Sooramangalampet, (2) Ariyur, (3) Pitcharampet, (4) Kakayanthope, (5) Keezha Sathamangalam, (6) Kannikoil, (7) Seliamedu & Kudiyarapalayam & (8) Sivaranthagam & Odiampet and 13 villages in Karaikal viz. (1) Killianur, (2) Kumarakudy, (3) Madur, (4) Mela Athipudugai & Keezha Athi Pudugai, (5) Thenpadugai, (6) Sayam Palayam, (7) Agara Koilpathur, (8) Kancheerankoil pathu, (9) Mela Kottucherry, (10) Kuzhukudicha Agaraharam, (11) Pullianthope, (12) Utheriangudy & (13) Agarapathakudy. will be provided with water supply.

11. Remarks.

: Continuing Scheme.

OUTLAY AT A GLANCE

SECTOR: WELFARE OF BACKWARD CLASSES Total No. of Schemes: 5

Actual Expenditure 1979-80 : Rs. 0.59 lakh
 Approved Outlay 1980-81 : Rs. -
 Revised Outlay 1980-81 : Rs. 3.74 lakhs
 Proposed Outlay 1980-85 : Rs. 23.80 "
 Proposed Outlay 1981-82 : Rs. 6.55 "

(Rs.lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Award of post-matric scholarship to scheduled caste students	-	0.54	3.80	0.70
2.	Construction of Girls' Hostels	-	0.25	6.00	2.75
3.	Setting up of Book Banks for Sch.Caste students in Medical College	-	0.10	0.50	0.10
4.	Setting up of Financial Development Corporation for Scheduled Castes	-	0.50	10.00	1.50
5.	Pre-Examination Centre for Scheduled Caste students to prepare for competitive Examinations conducted by the Union Territory of Pondicherry and the Govt. of India.	-	2.35	8.50	1.50
Total		-	3.74	23.80	6.55

Sector: WELFARE OF BACKWARD CLASSES.

Scheme No: 1

Implementing: WELFARE FOR
Department SCHEDULED CASTE

1. Name of Scheme: Award of Post Metric Scholarship to Scheduled Caste Students.
2. Objective of the Scheme: To grant scholarships to Scheduled Caste Students to encourage their Higher studies

3. Outlay proposed for the Five:	Total : Rs.3.80 lakhs	
Year Period 1980-85	For SCs : Rs.3.80 lakhs	
Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.54	0.54
1981-82	0.70	0.70
1982-83	0.75	0.75
1983-84	0.85	0.85
1984-85	0.96	0.96
	-----	-----
Total	3.80	3.80
	-----	-----

4. Physical Targets For the Five	Total	For SCs.
Year Period 1980-85		
1980-81 (likely achievement)	120 students	120 students
1981-82	150 "	150 "
1982-83	160 "	160 "
1983-84	180 "	180 "
1984-85	200 "	200 "

5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : NIL
- 7.a.Revised Outlay for 1980-81 : Total : Rs.0.54 lakh
For SCs : Rs.0.54 lakh

b.Details of Expenditure Total For SCs.
(Rs.lakhs)

- I.Non-Recurring: NIL
- II.Recurring:

Scholarships 0.54 0.54

8. Details of Physical Targets :	Total	For SCs.
Scholarships	120 students	120 students

- 9.a.Proposed Outlay for 1981-82 : Total : Rs.0.70 lakh
For SCs : Rs.0.70 lakh

b.Details of Expenditure Total For SCs.
(Rs.lakhs)

- I.Non-Recurring: NIL
- II.Recurring:

Scholarships 0.70 0.70

10.Details of Physical Targets:	Total	For SCs.
Scholarships	150 students	150 students

11.Remarks: Continuing Scheme

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 2

Implementing: WELFARE FOR
Department SCHEDULED CASTES

1. Name of Scheme: Construction of Girls' Hostels.
2. Objective of the Scheme : To construct government buildings for girls Hostels now housed in rented buildings.

3. Outlay proposed for the Five Year Total: Rs.6.00 lakhs
Year Period 1980-85 For SCs: Rs.6.00 lakhs

Breakup of the outlay proposed Total For SCs.
(Rs.lakhs)

1980-81 (Revised)	0.25	0.25
1981-82	2.75	2.75
1982-83	-	-
1983-84	3.00	3.00
1984-85	-	-

Total 6.00 6.00

4. Physical Targets for the Five Year Period 1980-85
1980-81 (likely achievement) Construction of warden quarters Villianur & Tirunallar
1981-82 One Hostel Building
1982-83 -
1983-84 One Hostel Building
1984-85 -
5. Capital content in the total outlay 1980-85 6.00

6. Approved Outlay for 1980-81 : NIL
7.a.Revised Outlay for 1980-81 : Total : Rs.0.25 lakh
For SCs : Rs.0.25 lakh

b.Details of Expenditure Total For SCs.
(Rs.lakhs)

I.Non-Recurring:
Construction of wardens' quarters 0.25 0.25

II.Recurring: NIL

8. Details of Physical Targets :

Construction of warden quarters at Girls Hostel
Tirunallar & Villianur.

9.a.Proposed Outlay for 1981-82 : Total : Rs.2.75 lakhs
For SCs : Rs.2.75 lakhs

b.Details of Expenditure Total For SCs.
(Rs.lakhs)

I.Non-Recurring:
Construction of one building 2.75 2.75

II.Recurring: NIL

10. Details of Physical Targets:
Spill over for the construction of 2 warden quarters
Construction of one girls' Hostel building at Yanam

11. Remarks: Continuing Scheme

Sector: WELFARE FOR SCHEDULED CASTES

Scheme No: 3

Implementing: WELFARE FOR SCHEDULED CASTES.
Department

1. Name of Scheme: Setting up of Books Bank for Scheduled Caste students in Medical College.

2. Objective of the Scheme: Setting up of book bank for Scheduled Caste students in Medical College (JIPMER)

3. Outlay proposed for the Five Year period 1980-85 Total: Rs.0.50 lakh
For SCs Rs.0.50 lakh

Breakup of outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (1980-81)	0.10	0.10
1981-82	0.10	0.10
1982-83	0.10	0.10
1983-84	0.10	0.10
1984-85	0.10	0.10

Total

0.50 0.50

4. Physical Targets for the Five Year period 1980-85

	Total	For SCs.
1980-81 (Solely achievement)	15 students	15 students
1981-82	15 "	15 "
1982-83	15 "	15 "
1983-84	15 "	15 "
1984-85	15 "	15 "

5. Capital outlay in the total outlay 1980-85

NIL

6. Approved outlay for 1980-81

NIL

7.a. Revised outlay for 1980-81

Total : Rs.0.10 lakh
For SCs : Rs.0.10 lakh

b. Details of expenditure:

Total For SCs.
(Rs.lakhs)

I. Non Recurring:
II. Recurring:

NIL

8. Details of Physical Targets:

Total For SCs.
15 students 15 students

9.a. Proposed outlay for 1981-82

Total : Rs.0.10 lakh
For SCs : Rs.0.10 lakh

b. Details of expenditure

Total For SCs.
(Rs.lakhs)

I. Non Recurring:

NIL

II. Recurring:

Books etc. 0.10 0.10

10. Details of Physical Targets:

Total For SCs.
15 students 15 students

11. Remarks: Continuing scheme

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 4

Implementing: WELFARE FOR SCHEDULED CASTES.
Department

1. Name of Scheme: Setting up of Financial Development Corporation for Scheduled Castes.

2. Objective of the scheme: To set up a scheduled castes Development Corporation to take up economic support programmes for Scheduled Castes in this Union Territory.

3. Outlay proposed for the Five Year Period 1980-85 : Total : Rs.10.00 lakhs
For SCs: Rs.10.00 lakhs
Breakup of the outlay proposed

	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.50	0.50
1981-82	1.50	1.50
1982-83	2.00	2.00
1983-84	3.00	3.00
1984-85	3.00	3.00
Total	10.00	10.00

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement)	One Corporation
1981-82	
1982-83	
1983-84	
1984-85	

5. Capital cost in the total outlay 1980-85

NIL

6. Approved outlay for 1980-81 : Total : Rs.0.50 lakh
For SCs : Rs.0.50 lakh

7.a.Revised outlay for 1980-81 : Total : Rs.0.50 lakh
For SCs : Rs.0.50 lakh

b.Details of Expenditure

Total	For SCs.
(Rs.lakhs)	
I.Non-Recurring:	NIL
II.Recurring:	
Central Govt.Contribution	0.50
	0.50

8. Details of Physical Targets:

Setting up of Financial Development Corporation

9.a.Proposed outlay for 1981-82 : Total : Rs.1.50 lakhs
For SCs: Rs.1.50 lakhs

b.Details of Expenditure

Total	For SCs.
(Rs.lakhs)	
I.Non-Recurring:	NIL
II.Recurring:	
Central Contribution	1.50
	1.50

10. Details of Physical Targets:

Maintenance and expansion of the Corporation in 1980-81

11. Remarks : New Scheme

Sector: WELFARE FOR SCHEDULED CASTES Scheme No: 3
 Implementing: WELFARE FOR SCHEDULED Department CASTES.

1. Name of Scheme: Setting up of Book Bank for Scheduled Caste students in Medical College.

2. Objective of Scheme: Setting up of book bank for Scheduled Caste students in Medical College (JIMIER)

3. Outlay for the Five Year period 1980-85 Total: Rs.0.50 lakh For SCs Rs.0.50 lakh
 Breakup of outlay proposed

	Total	For SCs.
	(Rs.lakhs)	
1980-81	0.10	0.10
1981-82	0.10	0.10
1982-83	0.10	0.10
1983-84	0.10	0.10
1984-85	0.10	0.10
Total	0.50	0.50

4. Physical Targets for the Five Year period 1980-85

	Total	For SCs.
1980-81 (likely achievement)	15 students	15 students
1981-82	15 "	15 "
1982-83	15 "	15 "
1983-84	15 "	15 "
1984-85	15 "	15 "

5. Capital amount in the total outlay 1980-85

6. Approved outlay for 1980-81 : NIL
 7.a. Revised outlay for 1980-81 : Total : Rs.0.10 lakh
 For SCs : Rs.0.10 lakh

b. Details of Expenditure:

	Total	For SCs.
	(Rs.lakhs)	
I. Non-Recursing:	NIL	
II. Recursing:		
Books etc.	0.10	0.10

3. Details of Physical Targets:

	Total	For SCs.
9.a. Proposed outlay for 1981-82	15 students	15 students
	Total : Rs.0.10 lakh	
	For SCs : Rs.0.10 lakh	

b. Details of Expenditure

	Total	For SCs.
	(Rs.lakhs)	
I. Non-Recursing:	NIL	
II. Recursing:		
Books etc.	0.10	0.10

10. Details of Physical Targets:

	Total	For SCs.
	15 students	15 students

11. Remarks: continuing Scheme

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 4

Implementing: WELFARE FOR SCHEDULED CASTES.
Department

1. Name of Scheme: Setting up of Financial Development Corporation for Scheduled Castes.

2. Objective of the scheme: To set up a scheduled castes Development Corporation to take up economic support programmes for Scheduled Castes in this Union Territory.

3. Outlay proposed for the Five Year Period 1980-85: Total : Rs.10.00 lakhs
For SCs: Rs.10.00 lakhs

Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.50	0.50
1981-82	1.50	1.50
1982-83	2.00	2.00
1983-84	3.00	3.00
1984-85	3.00	3.00
Total	10.00	10.00

4. Physical targets for the Five Year Period 1980-85

1980-81 (likely achievement)	One Corporation
1981-82	
1982-83	
1983-84	
1984-85	

5. Capital cost in the total outlay 1980-85

NIL

6. Approved outlay for 1980-81 : Total : Rs.0.50 lakh

For SCs : Rs.0.50 lakh

7.a.Revised outlay for 1980-81 : Total : Rs.0.50 lakh

For SCs : Rs.0.50 lakh

b.Details of Expenditure

Total	For SCs.
(Rs.lakhs)	
I.Non-Recurring:	NIL
II.Recurring:	
Central Govt.Contribution	0.50
	0.50

8. Details of Physical Targets:

Setting up of Financial Development Corporation
9.a.Proposed outlay for 1981-82 : Total : Rs.1.50 lakhs

For SCs: Rs.1.50 lakhs

b.Details of Expenditure

Total	For SCs.
(Rs.lakhs)	
I.Non-Recurring:	NIL
II.Recurring:	
Central Contribution	1.50
	1.50

I.Non-Recurring:

NIL

II.Recurring:

Central Contribution 1.50 1.50

10. Details of Physical Targets:

Maintenance and expansion of the Corporation set up in 1980-81

11. Remarks : New Scheme

Sector: WELFARE OF BACKWARD CLASSES

Scheme No: 5

Implementing: WELFARE FOR
Department SCHEDULED CASTES.

1. Name of Scheme: Pre-Examination Centre for Scheduled Caste students to prepare for Competitive Examinations conducted by the Union Territory of Pondicherry and Govt. of India.
2. Objective of the scheme: To provide tuition facilities to Scheduled Caste students to prepare for Competitive Examinations conducted by this Administration and the Govt. of India including entrance examination to the Pre-Examination Centres so as to enable them to compete with others on a better footing. Free board and lodging will be provided to the candidates during the course which will be 4 months after the announcement of university examination results. 3 centres one each at Pondicherry, Karaikal and Yanam will be run. Three tutors in each centre will be appointed for 4 months. Half of the total expenditure will be met under State Plan.

3. Outlay proposed for the Five Year Period 1980-85

Total : Rs.3.50 lakhs
For SCs : Rs.3.50 lakhs

Breakup of the outlay proposed

	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	2.35	2.35
1981-82	1.50	1.50
1982-83	1.55	1.55
1983-84	1.55	1.55
1984-85	1.55	1.55
Total	8.50	8.50

4. Physical targets for the Five Year Period 1980-85
- 1980-81 (likely achievement) Running of 3 centres (one each at Pondicherry, Karaikal & Yanam)
- 1981-82 -do- & Yanam
- 1982-83 -do-
- 1983-84 -do-
- 1984-85 -do-

5. Capital expenditure for the total outlay 1980-85 NIL

6. Approved outlay for 1980-81: NIL

7.a. Revised Outlay for 1980-81: Total : Rs.2.35 lakhs
For SCs: Rs.2.35 lakhs

b. Details of Expenditure

	Total	For SCs.
	(Rs.lakhs)	

I. Non-Recurring:

Furniture	0.60
Vessels	0.30

II. Recurring:

Salaries	0.36
Wages	0.01
Rent	0.07
Other Expenses	0.01
Diet & Non-diet articles	1.00

8. Details of Physical Targets:

Running of 3 centres (one each at Pondicherry, Karaikal & Yanam) with a strength of 50 each.

9.a. Proposed Outlay for 1981-82 : Total : Rs.1.50 lakhs
For SCs : Rs.1.50 lakhs

b. Details of Expenditure

	(Rs.lakhs)
I. Non-Recurring:	NIL
II. Recurring:	
Salaries	0.36
Wages	0.01
Rent	0.07
Other Expenses	0.01
Diet & Non-diet articles	1.05

10. Details of Physical Targets:

Running of 3 centres (one each at Pondicherry, Karaikal & Yanam) with a strength of 50 each.

11. Remarks. New Scheme

OUTLAY AT A GLANCE

SECTOR: SOCIAL WELFARE

Total No. of Schemes: 4

Actual Expenditure	1979-80	Rs. 6.15 lakhs
Approved Outlay	1980-81	Rs. 12.94 lakhs
Revised Outlay	1980-81	Rs. 13.09 lakhs
Proposed Outlay	1980-85	Rs. 72.55 lakhs
Proposed Outlay	1981-82	Rs. 11.84 lakhs

(Rs.lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-82
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
1.	Integrated Child Development Services	11.82	10.77	54.00	7.56
2.	Grants to Voluntary Organisations	1.00	2.20	9.33	2.00
3.	Award of Scholarships to Physically Handicapped	0.12	0.12	0.72	0.15
4.	Functional literacy for adult women.	-	-	0.50	2.13
Total		12.94	13.09	72.55	11.84

Sector: SOCIAL WELFARE

Scheme No: 1

Implementing: SOCIAL WELFARE
Department

1. Name of Scheme: Integrated Child Development Services.
2. Objective of the scheme: The Integrated Child Development Services designed to provide to children in the age group of 0-6, pregnant and lactating mothers, supplementary nutrition, immunization, health check-up, referral services nutrition and health education and non-formal pre-school education. These services are supplemented with functional literacy to adult women under the scheme of 'Functional Literacy to Adult Women' One rural project sanctioned by Government of India is functioning in Villianur, Nettapakkam and Mannadipet communes. Half project sanctioned by Govt. of India will be started in Karaikal during the year 1980-81. It is proposed to start 1/4 project in Mahe & Yanam during the year 1982-83.

3. Outlay proposed for the : Total : Rs.54.00 lakhs
Five Year Period 1980-85 For SCs: Rs. 6.25 lakhs
Breakup of the outlay proposed Total For SCs.

	(Rs.lakhs)	
	Total	For SCs.
1980-81 (Revised)	10.77	1.50
1981-82	7.56	1.00
1982-83	11.67	1.25
1985-84	12.00	1.25
1984-85	12.00	1.25
Total	54.00	6.25

4. Physical Targets for the Five Year Period 1980-85

1980-81 (likely achievement) Maintenance of one Project at Pondicherry and starting of 1/2 project at Karaikal Provision for six months is proposed for the staff and 50 Anganwadi workers and 5 Anganwadi Helpers.
Staff pattern for one project Staff pattern for 1/2 project

Child Development Project Officer (550-900)	1	Child Development Project Officer (550-900)	1
Asst. Surgeon (650-1200)	1	Asst. Surgeon (650-1200)	1
Social Welfare Organiser (425-640)	5	Social Welfare Organiser (425-600)	3
LDC (260-400)	2	LDC (260-400)	1
Lady Health Visitor (330-560)	2	Lady Health Visitor (330-560)	1
Auxillary Nurse Midwife (260-350)	8	Auxillary Nurse Midwife (260-350)	4
Statistical Asst. (425-700)	1	Statistical Asst.	1
Driver (260-350)	1	Driver (260-350)	1
Peon (196-232)	1	Peon (196-232)	1
Ang. Workers @ Rs.225/p.n.	100	Ang. Worker @ Rs.225/p.n.	50
Ang. Helper @ Rs.50/ p.n.	100	Ang. Helper @ Rs.50/p.n.	50

- 1981-82: Maintenance of 1/2 projects at Pondicherry and Karaikal
1982-83: -do- and starting of 1/4 project at Mahe & Yanam
Creation of the following posts:
Child Development Project Officer

Asst. Surgeon -1
Social Welfare Organiser - 2
L.D.C. - 1
Lady Health Visitor - 1
Auxiliary Nurse Midwife - 2
Statistical, Asst. - 1
Driver - 1
Peon - 1
Anganvadi workders at Rs.225/-month -25
Anganvadi helper at Rs.50/- per month -25

- 1983-84 : Maintenance of 13/4 projects at Pondicherry and Karaikal and starting of one new project at Pondicherry.
1984-85 : Maintenance of projects.

5. Capital content in the total outlay (1980-85) : Nil.
6. Approved outlay for 1980-81 Total :Rs.11.82 lakhs.
For SCs:Rs. Nil.
7. a) Revised outlay for 1980-81 : Total Rs.10.77 lakhs.
For SCsRs. 1.50 lakhs.

b) Details of Expenditure

I. <u>Non-Recurring</u> :	Nil.
II. <u>Recurring</u> :	(Rs, lakhs)
Salaries and D.A. :	6.45
T.E. :	0.10
Toys, states stationary, petrol charges etc. :	4.22
	<hr/>
	10.77
	<hr/>

8. Details of Physical Targets :

Maintenance of one project at Pondicherry and starting of $\frac{1}{2}$ project at Karaikal. Provision for six months is proposed for the staff and 50 Anganvadi Workers and 50 Anganvadi Helpers.

9. a) Proposed outlay for 1981-82 : Total :Rs.7.56 lakhs.
For SCs:Rs.1.00 lakhs.

b) Details of Expenditure

I. Non-Recurring : Nil.

II. Recurring : (Rs. lakhs)

Salaries and D.A. : 6.70

T.E. : 0.10

Toys, slate, stationery, petrol charges etc. : 0.76

7.56

10. Details of Physical Targets : Maintenance of 1 1/2 projects at Pondicherry and Karaikal.

11. Remarks : Continuing Scheme.

Sector: SOCIAL WELFARE

Scheme No: 2

Implementing: SOCIAL WELFARE
Department

1. Name of Scheme : Grants to Voluntary Organisations
2. Objective of the scheme: Release of grant in aid to Voluntary Organisations to promote their welfare activities for the benefit of children, women, etc.
3. Outlay proposed for the Five Year Period 1980-85 : Rs. 9.33 lakhs.
Breakup of the outlay proposed (Rs.lakhs)

1980-81 (Revised)	2.20
1981-82	2.00
1982-83	2.13
1983-84	1.50
1984-85	1.50
Total	9.33
4. Physical Targets for the Five Year Period 1980-85
1980-81 (likely achievement) 100 children at the rate of Rs.31,590 in 2 institutions and grants payable to One Institution for building
1981-82 100 children at the rate of Rs.31,590 in 2 institutions
1982-83 -do-
1983-84 -do-
1984-85 -do-
5. Capital content in the total outlay 1980-85 NIL
6. Approved Outlay for 1980-81 : Rs. 1.00 lakh
- 7.a.Revised Outlay for 1980-81 : Rs. 2.20 lakhs
b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:	NIL
II.Recurring:	
Grants	2.20
8. Details of Physical Targets:
100 children at the rate of Rs.31,590/- in two institutions and grants payable to one institution for building.
- 9.a.Proposed Outlay for 1981-82: Rs. 2.00 lakhs
b.Details of Expenditure (Rs.lakhs)

I.Non-Recurring:	NIL
II.Recurring:	
Grants	2.00
10. Details of Physical Targets:
100 children at the rate of Rs.31,590/- in two institutions.
11. Remarks: Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No: 3

Implementing

Department : SOCIAL WELFARE

1. Name of Scheme: Award of Scholarships to Physically Handicapped
2. Objective of the scheme: To award scholarships to physically handicapped students studying in IX & X Standards
3. Outlay proposed for the Five Year Period 1980-85

	Total: Rs.0.72 lakh	
	For SCs Rs.0.15 lakh	
Breakup of the outlay proposed	Total	For SCs.
	(Rs.lakhs)	
1980-81 (Revised)	0.12	0.03
1981-82	0.15	0.03
1982-83	0.15	0.03
1983-84	0.15	0.03
1984-85	0.15	0.03
Total	0.72	0.15
4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81 (likely achievement)	20 students	4 students
1981-82	20 "	4 "
1982-83	20 "	4 "
1983-84	20 "	4 "
1984-85	20 "	4 "
5. Capital content in the total outlay 1980-85

NIL
6. Approved outlay for 1980-81: Rs.0.12 lakh
- 7.a.Revised Outlay for 1980-81: Rs.0.12 lakh; For SCs : Rs.0.03 lakh

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
Scholarship	0.12	0.03
8. Details of Physical Targets:

	Total	For SCs.
	20 students	4 students
- 9.a.Proposed Outlay for 1981-82:

	Total : Rs.0.15 lakh
	For SCs : Rs.0.03 lakh

b.Details of Expenditure	Total	For SCs.
	(Rs.lakhs)	
I.Non-Recurring:	NIL	
II.Recurring:		
Scholarships	0.15	0.03
10. Details of Physical Targets

	Total	For SCs.
	20 students	4 students
11. Remarks: Continuing Scheme

Sector: SOCIAL WELFARE

Scheme No: 4

Implementing: SOCIAL WELFARE
Department

1. Name of Scheme: Functional Literacy for Adult Women.
2. Objective of the Scheme: The Integrated Child Services are supplemented with Functional Literacy to Adult Women under the scheme 'Functional Literacy to Adult Women'. Under this scheme, the Anganwadi workers are taking Functional Literacy Classes for Adults. For this purpose, they are paid an extra honorarium of Rs.50/- p.m.in addition to their honorarium of Rs.175/- p.m.
3. Outlay proposed for the : Total : Rs.3.50 lakhs
Five Year Period 1980-85 For SCs: Rs.2.30 lakhs
Breakup of the outlay proposed Total For SCs.
(Rs.lakhs) -

1980-81 (Revised)	-	-
1981-82	2.13	0.50
1982-83	2.37	0.60
1983-84	2.00	0.60
1984-85	2.00	0.60
Total	3.50	2.30
4. Physical Targets for the Five Year Period 1980-85

	Total	For SCs.
1980-81 (likely achievement)		
1981-82	4,500 women	1,100 women
1982-83	4,500 "	1,100 "
1983-84	5,250 "	1,300 "
1984-85	5,250 "	1,300 "
5. Capital content in the total outlay 1980-85 : NIL
6. Approved Outlay for 1980-81 : NIL
- 7.a.Revised Outlay for 1980-81 : NIL
b.Details of Expenditure : NIL
8. Details of Physical Targets : NIL
- 9.a.Proposed outlay for 1981-82 : Total : Rs.2.13 lakhs
For SCs : Rs.0.50 lakh
b.Details of Expenditure Total For SCs.
(Rs.lakhs)
I.Non-Recurring: NIL
II.Recurring:

Salaries & Honorarium	1.00	0.50
Other Charges	1.13	
Total	2.13	0.50
10. Details of Physical Targets: Total For SCs.
4,500 women 1,100 women
11. Remarks: Continuing Scheme

OUTLAY

SECTOR : STATISTICS

Total No. of Schemes : 3

Actual Expenditure 1979-80 : Rs. 0.65 Lakh
 Approved Outlay 1980-81 : Rs. 1.33 Lakhs
 Revised Outlay 1980-81 : Rs. 1.38 "
 Proposed Outlay 1980-85 : Rs. 4.50 "
 Proposed Outlay 1981-82 : Rs. 0.75 lakh

(Rs. lakhs)

Sl. No.	Name of Scheme	1980-81		1980-85	1981-
		Approved Outlay	Revised Outlay	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6
1.	Economic Census	0.40	0.49	2.27	0.43
2.	Timely Reporting Scheme	0.35	0.31	1.65	0.32
3.	Agricultural Census	0.58	0.58	0.58	-
TOTAL		1.33	1.38	4.50	0.75

1. Name of the Scheme: Economic Census
2. Objective of the Scheme:

The first Economic Census data are now being processed in the data processing centre, Tamilnadu. Preliminary work relating to conduct of Second Economic Census have been initiated. This scheme is a Centrally Sponsored Scheme and the technical details of the census will be as per the directives of the Central Statistical Organisation.

3. Outlay proposed for the
Five Year period 1980-85: Rs. 2.27 lakhs

Break up of the outlay proposed: (Rs.lakhs)

1980 - 81	0.49
1981 - 82	0.43
1982-- 83	0.44
1983 - 84	0.45
1984 - 85	0.46
Total:	<u>2.27</u>

4. Physical Targets for the five year period 1980-81:

1980 - 81)	Preparation of First Economic Census
1981 - 82)	report and conducting the Second Economic
1982 - 83)	Census as per the directives of the Central
1983 - 84)	Statistical Organisation.
1984 - 85)	

5. Capital content in the total outlay 1980-81: Nil

6. Approved outlay for 1980-81 Rs. 0.40 lakh

7. a) Revised outlay for 1980-81: Rs.0.49 lakh

b) Details of Expenditure:

I. Non Recurring:	Nil	(Rs. lakhs)
II. Recurring:Salaries	0.29	
Dearness Allowance	0.12	
Travel Expenses	0.03	
Office Expenses	0.05	
(including printing charges such as printing of schedules, forms and pur- chase of stationery etc.)		
Total:	<u>0.49</u>	

8. Details of Physical Targets:

Conducting of Second Economic Census. The subject and coverage will be as per the directives of Central Statistical Organisation, since this scheme is centrally sponsored.

9. a) Proposed outlay for 1981-82: Rs.0.43 lakh

b) Details of Expenditure:

I. Non Recurring: Nil

II. Recurring: (Rs.lakhs)

Salaries	0.28
Dearness Allowance	0.12
Travel Expenses	0.02
Office expenses	0.01
Total:	<hr/> 0.43 <hr/>

10. Details of Physical Targets:

This Bureau will follow the subjects and coverage as per the directives of the Central Statistical Organisation, since this scheme is Centrally Sponsored.

11. Remarks: Continuing Scheme.

1. Name of the Scheme: Timely Reporting Scheme

2. Objective of the Scheme:

In order to reduce the time lag, the Government of India have formulated a Scheme for Timely Reporting of estimation of area and production of important crops season-wise during each Agricultural Year. This is also one of the Centrally Sponsored Scheme. This Bureau is participating since 1978-79.

3. Outlay proposed for the five year period
(1980-85) : Rs. 1.65 lakhs

Break-up of the outlay proposed: (Rs.lakhs)

1980-81(Revised)	0.31
1981-82	0.32
1982-83	0.33
1983-84	0.34
1984-85	0.35

Total	1.65
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4. Physical Targets for the Five Year Period 1980-85:

1980-81	X	The sample survey will be organised in
1981-82	X	all the revenue villages in Pondicherry
1982-83	X	& Karaikal regions. Crop enumeration and
1983-84	X	and estimates of area under crop will be
1984-85	X	carried out in each crop season and necessary
		report will be sent to the Directorate of
		Economics & Statistics, New Delhi.

5. Capital content in the total outlay 1980-85 : Nil

6. Approved outlay for 1980-81 : Rs. 0.35 lakh

7. a) Revised outlay for 1980-81 : Rs. 0.31 lakh

b) Details of expenditure :

I. Non-Recurring : Nil

II. Recurring : (Rs.lakhs)

Salaries 0.20

Dearness Allowance 0.10

Travel Expenses 0.01

Office Expenses -

Total	0.31
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8. Details of Physical Targets: The Crop enumeration report for Rabi II season has been prepared and sent to Government of India. The work relating to Khariff season will be taken up.

9. a) Proposed outlay for 1981-82 : Rs. 0.32 lakh

b) Details of Expenditure:

I. Non-Recurring : Nil

II. Recurring :

Items	(Rs.lakhs)
Salaries	0.21
Dearness Allowance	0.10
Travel Expenses	0.01
Total:	----- 0.32 -----

10. Details of physical targets:

Crop enumeration and estimation of area under crop will be carried out in each crop season as per the directives of the Central Statistical Organisation.

11. Remarks: Continuing Scheme.

Sector: ECONOMIC ADVICES AND STATISTICS. Scheme No.: 3

Implementing) BUREAU OF ECONOMICS
Department) AND STATISTICS.

1. Name of Scheme. : Agriculture Census.
2. Objective of the Scheme. : To collect data on structure of operational holdings in all the four regions of Union Territory of Pondicherry as per the directives of Ministry of Agriculture, Government of India.
3. Outlay proposed for the Five Year period 1980-85)
Rs. 0.58 lakh.)
Break-up of the outlay proposed:
1980-81 (Revised) : Rs. 0.58 lakh.
1981-82 : -
1982-83 : -
1983-84 : -
1984-85 : -
Total : Rs. 0.58 lakh.
4. Physical Targets for the Five Year Period 1980-85)
1980-81 (Likely achievement))
1981-82)
1982-83)
1983-84)
1984-85)
The details of the Scheme such as Staffing pattern and other technical details have not been received so far from the Ministry concerned. However a sum of Rs. 58,000/- provided by the Govt. of India, Ministry of Agriculture for the year 1980-81. The details will be furnished after obtaining necessary communications from the Ministry concerned for implementing the Scheme.
5. Capital content in the Total outlay (1980-85))
Nil.)
6. Approved outlay for 1980-81: Rs. 0.58 lakh
7. a) Revised outlay for 1980-81 : Rs. 0.58 lakh.
b) Details of Expenditure)
8. Details of Physical Target.)
As the technical details and staffing pattern of this scheme have not been received so far from the Ministry concerned, the details will be furnished after obtaining the same from them.
9. a) Proposed outlay for 1981-82.)
b) Details of Expenditure.)
10. Details of Physical targets.)
11. Remarks. : Nil.

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STATEMENTS

DRAFT SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay.	1981-82 Proposed Outlay
		Approved Outlay	Anticipated Expenditure		
1	2		4	5	3
<u>I. AGRICULTURE</u>					
1. Farmers Training Programme.	1.28	..56	1.62	9.57	2.19
2. Co-ordinated scheme for National Demonstration.	1.08	..11	1.16	6.30	1.20
3. Centrally sponsored scheme for the development of sugarcane.	0.90	0.39	0.90	5.40	1.40
4. Centrally sponsored Scheme for setting up of Bio-gas plants.	-	-	0.21	1.05	0.21
5. Centrally Sponsored Scheme for the Control and Eradication of pests and diseases of Agricultural importance including weed control in endemic areas.	-	-	1.50	8.90	1.85
6. Centrally Sponsored Scheme on Minikit-cum-Community Nursery programme of Rice.	-	-	1.12	5.60	1.12
Total(I)	3.26	1.56	6.51	36.82	7.97
<u>II. ANIMAL HUSBANDRY</u>					
1. Rinderpest Disease Eradication Scheme.	-	-	-	2.94	1.12
2. Foot and Mouth Disease Control Programme.	-	-	-	1.37	0.25
Total(II)	-	-	-	4.31	1.37

UNION TERRITORY OF PONDICHERRY

DRAFT SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Anticipated Expenditure		
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
<u>III. FISHERIES</u>					
1. Development of Infrastructural facilities in Coastal Fishing Villages.	0.65	1.00	2.85	11.20	2.35
Total (III).	0.65	1.00	2.85	11.20	2.35
<u>IV. COMMUNITY DEVELOPMENT</u>					
1. Applied Nutrition Programme.	0.13	0.34	0.26	1.37	0.24
2. Promotion and Strengthening of Mahila Mandals.	-	0.13	0.13	0.65	0.13
3. Promotion and strengthening of Yuvak Mandals.	-	0.08	0.08	0.40	0.08
Total (IV)..	0.13	0.55	0.47	2.42	0.45

SECTOR SCHEMES
OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of the scheme	1979-80	1980-81		1980-85	1981-85
	Actuals	Approved outlay	Anticipated expenditure	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
V. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT					
A. Integrated Rural Development Programme					
1. Agriculture	0.35	1.20	2.12	5.14	1.04
2. Minor Irrigation	0.10	0.00	1.10	7.29	1.50
3. Animal Husbandry	1.40	1.10	2.43	13.88	2.45
4. Strengthening of Co-operatives	0.04	0.20	0.40	2.05	0.45
5. Training for Rural Youths for Self Employment	0.50	1.00	4.33	20.82	4.35
6. Training in Handloom Weaving to the families of ex-tappers	0.33	0.15	0.12	0.12	-
7. Setting up of Rural Industries	0.06	0.15	0.70	3.70	0.75
8. Setting up of Cottage Match Industries	-	0.15	1.64	1.84	-
9. Training in Carpet Weaving	-	0.10	0.26	0.80	0.18
10. Training in Bamboo/Cane crafts	0.03	0.05	0.08	0.44	0.18
11. Assistance to trained personnels under Rural Artisan Programme	0.01	0.10	-	-	-
12. Other training programmes sponsored by KVIB under rural industries Component of IRDP	-	-	0.99	6.83	1.46
13. Other Training programmes sponsored by DIC under rural industries component of IRDP	-	-	-	0.90	0.36
14. Block Level Planning.	-	-	-	8.00	2.00

UNION TERRITORY OF PONDICHERY

DRAFT SIXTH FIVE YEAR PLAN 1980-85 - CENTRALLY SPONSORED/CENTRAL SECTOR SCHEMES
OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of the Scheme	<u>1979-80</u>	<u>1980-81</u>		<u>1980-85</u>	<u>1981-82</u>
	Actuals	Approved Outlay	Anticipa- ted expen- diture.	Proposed Outlay	Proposed Outlay
1.	2.	3.	4.	5.	6.
<u>B. SCHEMES FOR SMALL/MARGINAL FARMERS</u> <u>AND AGRICULTURAL LABOURERS</u>					
15. Agriculture	0.11	0.51	0.90	4.79	1.03
16. Minor Irrigation	-	0.54	1.28	7.04	0.93
17. Animal Husbandry	1.48	1.82	3.32	17.93	4.09
18. Marketing & Storage	0.10	0.01	0.40	0.90	0.29
19. Risk Fund	0.50	0.42	1.00	4.02	0.60
20. Publicity and Information	0.02	0.05	0.10	15.00	3.00
21. Evaluation Study	-	0.05	-	0.25	0.05
22. Administration	1.30	1.50	3.00	0.08	0.02
Total (V)..	6.33	10.00	24.37	122.82	24.73

DRAFT SIXTH FIVE YEAR PLAN 1980-85CENTRALLY SPONSORED SCHEME - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of the Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlays	Anticipated Expenditure		
1	2	3	4	5	6
<u>VI. CO-OPERATION</u>					
1. Contribution to Agricultural Credit Stabilisation Fund	1.00	-	-	23.45	2.45
Total:(VI)	1.00	-	-	23.45	2.45
<u>VII. POWER</u>					
1. Erection of 230 KV Service connection line from Villupuram Auto S.S. to the proposed 230 KV Auto S.S. at Villianur.	-	-	-	172.50	100.00
Total:(VII)	-	-	-	172.50	100.00
<u>VIII. INDUSTRIES</u>					
1. District Industries Centre/Rural Industries Project.	3.62	-	3.98	16.40	2.85
2. Rural Artisan Programme	0.13	-	0.40	1.69	0.36
3. Loan assistance to Industrial units under DIC/RIP.	1.94	-	1.00	5.00	1.00
4. 15% Central subsidy for Industrial units in Industrially backward areas.	29.86	-	30.00	150.00	30.00
Total: (VIII)	35.55	-	35.38	173.09	34.21

UNION TERRITORY OF PONDICHERRY

DRAFT SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6

IX. HANDLOOMS

1. Setting up of Pondicherry Export Oriented Handloom Project. ..	5.50	14.50	4.50	14.50	10.00
2. Rebate on sale of Handloom Cloth. ..	1.25	1.25	4.50	16.50	3.00
3- Subsidy on sale of Janatha Cloth. ..	0.50	0.50	0.50	2.50	0.50
Total (IX)	7.25	16.25	9.50	33.50	13.50

X. EDUCATION

1. Rural Functional Literacy Projects. ..	0.78	2.45	2.45	23.85	5.35
2. Planning Forum	-	*	0.07	0.35	0.07
3. National Service Scheme	0.27	*	0.54	2.70	0.54
4. National Scholarships Scheme	0.37	*	0.24	1.24	0.25
*Approved Outlay(1980-81)not yet communicated by Govt.of India. ..	-	-	-	-	-
Total (X)	1.42	2.45	3.30	28.14	6.21

XI. MEDICAL AND PUBLIC HEALTH.

A. Health

1. National Filariasis Control Programme. ..	1.75	2.04	6.20	14.20	2.00
2. National T.B. Control Programme. ..	0.71	0.70	0.70	3.90	0.75

DRAFT SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6
4. National Sexually Transmitted Diseases Control Programme. ..	0.08	0.10	0.35	1.55	0.30
5. National Leprosy Control Programme. ..	1.54	1.20	1.50	7.60	1.60
6. National Programme for Prevention & Control of Visual Impairment and Blindness including Trachoma.)	0.49	5.05	5.05	7.05	0.50
7. Training & Employment of Multipurpose Workers. ..	0.47	1.30	1.30	5.30	1.00
8. Rural Health Services Scheme. ..	2.56	18.16	10.00	50.00	10.00
Total (A) -	7.90	32.54	29.10	109.60	20.15

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B Family Welfare Programme

9. Direction and Administration ..	1.25	1.19	1.25	6.35	1.26
10. Rural Family Welfare Services ..	4.62	4.85	5.30	29.40	5.95
11. Maternity & Child Health. ..	0.40	0.50	2.00	6.00	1.00
12. Transport ..	0.40	0.47	0.42	3.90	1.02
13. Compensation ..	3.93	3.70	3.70	19.30	3.90
14. Other Services and Supplies ..	2.81	3.76	3.19	16.80	4.42

Schemes under Family Welfare programme
(Sl.No.9 to 16) are Central Sector Schemes.

UNION TERRITORY OF PONDICHERRY

DRAFT SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6
15. Mass Education ..	0.09	0.23	0.25	1.25	0.25
16. Training, Research & Statistics. ..	0.28	0.04	0.15	0.66	0.21
Total (3)	13.73	14.74	16.26	83.66	18.01
TOTAL (A+E). (XI)	21.68	47.28	45.36	193.26	38.16

XII. SEWERAGE AND WATER SUPPLY

1. Accelerated Rural Water Supply Scheme.

8.00 -(*) 11.00 31.00 12.00

Total:(XII)

8.00 - 11.00 31.00 12.00

(*) approved outlay has not yet been
communicated by Government of India.

XIII. WELFARE OF BACKWARD CLASSES:-

1. Award of post-matric scholarship. ..

2. Construction of Girls' Hostels ..

3. Setting up of Book Bank for Scheduled Caste
students in Medical College. ..

4. Setting up of Financial Development Corpora-
tion for Scheduled Castes. ..

0.59 -- 0.54 3.80 0.70

- - 0.25 6.00 2.75

- - 0.10 0.50 0.10

- - 0.50 0.00 1.50

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DRAFT SIXTH FIVE YEAR PLAN 1980-85

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay
		Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6
5. Pre-Examination Centres ^s for Scheduled Caste students to prepare for competitive Examination conducted by the Union Territory of Pondicherry / Government of India. ..	-	-	2.35	8.50	1.50
Total:(XIII)	0.59	-	3.74	26.80	6.55
=====					
<u>XIV. SOCIAL WELFARE</u>					
1. Integrated Child Development Services.	5.60	11.82	10.77	54.00	7.56
2. Grants to Voluntary Organisations.	0.55	1.00	2.20	9.33	2.00
3. Award of Scholarships to Physically Handicapped. ..	-	0.12	0.12	0.72	0.15
4. Functional Literacy for adult Women.	-	-	-	8.50	2.13
Total (XIV).	6.15	12.94	13.09	72.55	11.84
=====					

UNION TERRITORY OF PONDICHERY.

FIVE YEAR PLAN 1980-85

CENTRAL GOVERNMENT SCHEMES - OUTLAYS AND EXPENDITURE

(Rs. Lakhs)

Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	
		Approved Outlay	Anticipated Expenditure			
1	2	3	4	5	6	
XV. STATISTICS						
1. Economic Census	0.38	0.40	0.49	2.87	0.43	
2. Timely Reporting Scheme.	0.27	0.35	0.21	1.65	0.32	
3. Agricultural Census	-	0.58	0.58	No five year plan provi- sion.	-	
Total: (XV).		0.65	1.33	1.38	3.92	0.75
GRAND TOTAL ..		<u>92.66</u>	<u>95.36</u>	<u>156.95</u>	<u>935.78</u>	<u>262.54</u>



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