

NATIONAL CAPITAL TERRITORY OF DELHI

SOCIO ECONOMIC PROFILE

OF

DELHI

2003-04

**PLANNING DEPARTMENT
GOVERNMENT OF N.C.T. OF DELHI
4TH & 6TH LEVEL, DELHI SECRETARIAT, DELHI**

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SOCIAL SECTORS

1

EDUCATION

		1999-2000	2000-01	2001-02	2002-03	2003-04
I	No. of Schools	4599	4642	4642	4912	4908
A	Government + Aided schools	3197	3195	3196	3211	3185
1.	Dte. of Education	1227	1219	1220	1215	1189
	(i) Middle	180	179	172	173	141
	(ii) Secondary	221	219	222	213	243
	(iii) Senior Secondary	826	821	826	829	805
2.	M.C.D.**					
	(i) Primary+Nursery	1850	1890	1890	1910	1910
3.	N.D.M.C.**	114	80	80	80	80
	(i) Primary + Nursery	82	55	55	55	55
	(ii) Middle	14	10	10	10	10
	(iii) Secondary	10	9	9	9	9
	(iv) Senior Secondary	8	6	6	6	6
4.	Delhi Cantt.**	6	6	6	6	6
	(i) Primary	3	3	3	3	3
	(ii) Middle	3	3	3	3	3
B	Unaided schools	1402	1447	1446	1701	1723
1	Dte. of Education	950	995	994	1049	1071
	(i) Middle	469	487	481	489	496
	(ii) Secondary	174	186	183	222	222
	(iii) Senior Secondary	307	322	330	338	353
2	M.C.D.					
	(i) Primary	452	452	452	652	652
II	No. of Teachers	67013				
1	Primary + Nursery	33555	34927	35449		
2	Middle	19908	20776	22113		
3	Sr. Sec.	53107	54201	54891		
IV	Students Teacher Ratio					
	(i) Primary	41.28	41.00	40.45		
	(ii) Middle/Secondary	35.66	36.34	35.32		
	(iii) Senior Secondary	9.57	10.02	10.29		
	(iv) Total					

		1999-2000	2000-01	2001-02	2002-03	2003-04
V	Enrolment in Lakhs					
	(i) Primary Level +Nursery (Classes I to V)	13.85	14.32	14.34		
	(ii) Middle (Classes VI to VIII)	7.10	7.55	7.81		
	(iii) Secondary+ Sr. Secondary	5.08	5.43	5.65		
VI	Literacy Rate (2001)	Male 87.37	Female 75.00	Total 81.82		
VII	Higher Education					
	(i) No. of University	05	5	5		
	(ii) No. of Deemed University	6	6	10		
	(iii) No. of College	131	140	144		
	(a) Funded by Delhi Government	12	12	12		
	(b) Funded by Delhi Govt. & UGC on sharing basis	16	16	16		
	(c) Others	103	112	116		
	(d) No.of colleges affiliated to D.U.	82	82	82		
	(e) affiliated to GGSIPU		58	62		
VIII	Sports and Youth Services					
	(i) Swimming Pools	38	11	13		
	(ii) Sports Complexes	19	2	2		
	(iii) No.of stadiums		1	1		
IX	Technical Education (Delhi Govt.)					
	(i) College for Technical Education (Engg.)	08	8	10		
	(ii) Polytechnics	11	11	11		
	(iii) I.T.Is	14	14	16		
	(iv) Basic Training Centre	01	01	01		
X	No. of schools (Dte. of Education) functioning in					
	(i) Pacca School Building + SPS	511	NA	NA		
	(ii) SPS School Building + SPS	325	NA	NA		
	(iii) SPS/Tents	94	NA	NA		
	(iv) Tents	21		NA		

	(v) In MCD Premises	59		NA		
	(vi) Rented	8		NA		
XI	Percentage of successful students in CBSE(Dte. of Education)	2000-2001	2001-2002	2002-2003		
(i)	Secondary	56.89	62.24	65.22		
(ii)	Sr. Secondary	82.16	83.57	87.17		

* Delhi Institute of Heritage Research & Management and Mahila Engineering College.

Source: Dte. of Education, Dte. of Higher Education, Dte. of Training of Technical Education , DES.

LITERACY RATE IN INDIA AND STATES

S N	State/Union Territories	1991			2001		
		P	M	F	P	M	F
	All India	52	64	39	65	76	54
	States						
1	Andhra Pradesh	44	55	33	61	71	51
2	Arunachal Pradesh	42	51	30	55	64	44
3	Assam	53	62	43	64	72	56
4	Bihar	39	53	23	48	60	34
5	Goa	76	84	67	82	89	76
6	Gujrat	61	73	49	70	80	59
7	Haryana	56	69	41	69	79	56
8	Himachal Pradesh	64	75	52	77	86	68
9	J & K	--	--	--	54	66	42
10	Karnataka	56	67	44	67	76	57
11	Kerala	90	94	86	91	94	88
12	Madhya Pradesh	44	58	29	64	77	51
13	Maharashtra	65	77	52	77	86	68
14	Manipur	60	72	48	69	78	60
15	Meghalaya	49	53	39	63	66	60
16	Mizoram	82	86	79	88	91	86
17	Nagaland	62	68	55	67	72	62
18	Orissa	49	63	35	64	76	51
19	Punjab	58	66	50	70	76	64
20	Rajasthan	39	55	20	61	76	44
21	Sikkim	57	66	47	70	77	61
22	Tamil Nadu	63	74	51	73	82	65
23	Tripura	60	71	50	74	81	65
24	Uttar Pradesh	42	56	25	57	70	43
25	West Bengal	58	68	47	69	78	60
26	Chattishgarh				65	78	52
27	Jharkhand				54	68	39
28	Uttaranchal				72	84	60
	Union Territories						
1	A & N Islands	73	79	66	81	86	75
2	Chandigarh	78	82	72	82	86	77
3	D & N Haveli	41	54	27	60	73	43
4	Daman & Diu	71	83	59	81	88	70
5	Delhi	75	82	67	82	87	75
6	Lakshadweep	82	90	73	88	93	82
7	Pondicherry	75	84	66	81	89	74

Notes : 1. Literacy rate is defined as percentage of literates in the population ages 6 years and above.

Source : Registrar General of India.

MEDICAL

S.No.	Items	As on 1.02.2002		As on 31.3.2003	
		Nos.	Beds	Nos.	Beds
A)	HOSPITALS				
1.	Delhi Government	25	5391	25	5507
2.	MCD	15	3565	15	3436
3.	NDMC	2	200	4	220
4.	Delhi Cantt. Board	03	1850	3	1850
5.	Central Govt	10	3821	11	3821
6.	Railways	2	466	2	466
7.	Statutory bodies	10	3994	13	5149
8.	Private	496	10980	509	11230
	TOTAL	563	30267	588	
B	DISPENSARIES				31679
1.	Delhi Govt.	362		369	
2.	MCD	294		294	
3.	NDMC	45		47	
4.	Central Government	106		87	
5.	Railways	12		12	
6.	Statutory Bodies	118		118	
	Total	937		1027	
C	Primary Health Centres	08	79	8	79
D	Sub-Centres attached to PHCs	48*		48*	
E	Maternity Homes	31	321	31	301
F	Polyclinics	04		04	
G	Special Clinics (TB/STD/Leprosy)	43		43	129
H	Family Welfare Centres	125#		123#	
	Total	259	400	259	509
	GRAND TOTAL	-----	30667		32188
(I)	Bed Population Ratio (Per Thousand)	2.22		222	

Total beds in Delhi : 32188

* Projects as per norms

#. 69 Urban Family Welfare Centers, 8 Rural Family welfare centers, 28 Health Post, 20 Post Partum Unit { 5 sub district & 15 district level}

SOCIAL WELFARE

Sl.No.	Item	At the end of 8 th Plan (1996-97)	9 th Plan Target	As on 31.3.2002	As on 31.3.03
[1]	[2]	[3]	[4]	[5]	(6)
I	Welfare of Disabled.				
	(i) No. of Schools for Deaf.	NA	NA	04	04
	(ii) No. of Deaf Students.	NA	NA	897	933
	(iii) No. of schools for mentally retarded.	NA	NA	01	01
	(iv) No. of mentally retarded students.	NA	NA	35	40
	(v) No. of schools for Blind.	NA	NA	02	2
	(vi) No. of Blind Students.	NA	NA	221	150
II	Child Welfare				
	(i) No. of Children Homes	NA	NA	25	25
	(ii) No. of Inmates in Homes	NA	NA	2083	2334
III	Welfare of Beggars/Juveniles				
	(i) No. of Beggars Homes.	NA	NA	12	12
	(ii) No. of Inmates.	NA	NA	1158	966
IV	Welfare of Leprosy Affected Persons.				
	(i) No. of Homes.	NA	NA	02	2
	(ii) No. of Inmates.	NA	NA	494	468
V	Welfare of Aged/Old persons.				
	(i) No. of Old Age Homes.	NA	8	02	02
	(ii) No. of Inmates.	NA	NA	51	46
	(iii) No. of senior citizens receiving old age assistance.	NA	90,000	104095	124970
VI	Welfare of Women				
	(i) No. of Working Women Hostels.	NA	NA	15	15
	(ii) No. of Inmates.	NA	NA	1200	1200
	(iii) No. of Women in distress received assistance.	NA	5000	2985	2253
VII	No. of Recreation Centres				
	(i) Completed	09	70	33	33
	(ii) In Progress	NA	--	NA	-

NUTRITION

S.N	Item	At the end of 8 th Plan (1996-97)	9 th Plan Target	As on 31.3.2002	As on 31.3.03
[1]	[2]	[3]	[4]	[5]	(6)
1.	No. of Students provided Mid-day-meal (in Lakhs)	8.59	10.06	9.64	9.64
2.	Total No. of ICDS Centres	28	--	28	28
I	Total No. of ICDS Centres under State Sector	02	--	2	2
II	No. of Anganwaries	3842	--	3842	3842
III	No. of Beneficiaries (in Lakhs)	4.51	4.86	4.72	4.99

Source : Dte. of Social Welfare, Government of Delhi.

WELFARE OF SC/ST

SN	Item	At the end of 8 th Plan (96-97)	9 th Plan Target	As on 31.3.02	10 th plan Targets 2002-07	At the end of 2002-03 (Under last Annual Plan only)
[1]	[2]	[3]	[4]	[5]	(6)	(7)
1.	Total SC population in Delhi (in lakhs).	22.70	NA	27.72	N.A.	28.78
2.	OBC population in Delhi (in lakh) *	54.88	NA	58.84 (As on 31.3.1999)	N.A.	N.A.
3.	Total SC/ST students enrolled in * (i) Primary Schools. (ii) Middle Schools. (iii) Secondary Schools. (iv) Sr. Secondary Schools. (v) Technical Courses.	249824 108758 37406 29538 1610	NA NA NA NA NA	270379 107658 109631 67699 1756	N.A.	N.A.
4.	No. of Hostels for SC/ST (i) Boys (ii) Girls	01 01	-- --	01 01	01 01	1 1
5.	No. of inmates in hostels. (i) Boys (ii) Girls	97 15	500 500	500 196	500 500	100 39
6.	No. of candidates received coaching from PECC.	394	500	1226	N.A.	141
7.	Total SC Basties. (in Nos.)	21	100	149	825	103
8.	No. of SC/ST candidates received financial assistance from DSCFDC for self employment purposes. (i) Training (ii) Financial Assistance	3269	16255	8907	54350	11127
9.	Scavengers rehabilitated through (i) Training (in Nos.) (ii) Financial Assistance (in Nos.)	170 1094	1000 8000	671 5229	1000 5000	- -
10.	No. of NGO received financial grant from Government of Delhi in the field of SC/ST Welfare.	20	150	75	150	12
11.	Financial assistance to lactating and nourishing mothers (in Nos.)	3000	15000	12935	12000	3000

Source : Dte. for Welfare of SC/ST/OBC, Government of Delhi.

* Updated information is being collected.

8 HOUSING

(A) FACILITIES AVAILABLE TO HOUSEHOLDS - CENSUS 1991 and 2001

S N	ITEM	Households		2001	House Holds %AGE OF TOTAL HOUSEHOLDS
		1991	%AGE OF TOTAL HOUSEHOLDS		
1.	Electricity available	1,479,620	79.48	2,371,811	92.86
2.	Toilet facility available	1,179,797		1,991,209	77.96
3.	Electricity and Toilet facilities available	1,114,424	59.86	18,73,914	73.77
4.	Electricity available but no toilet facility	365,196	19.62	4,97,897	19.49
5.	Toilet available but no electricity	65,373	3.51	11,17,295	4.59
6.	No Electricity and toilet facility	316,583	17.01	65,043	2.55S
7.	Water Supply				
	(i) Piped water supply	1,409,730	75.72	1,924,140	75.33
	(ii) Handpumps/Tubewells	373,355	20.06	559,518	21.91
	(iii) Well	43,513	2.34	1,019	0.04
	(iv) Other Sources(Rivers/Canal/Tanks)	34,978	1.88	69,472	2.72
8.	Fuel Used for Cooking				
	(i) Cooking Gas	865,072	46.47	1,737,730	68.03
	(ii) Kerosene	774,348	41.60	623,298	24.40
	(iii) Dung Cake	88,680	4.76	50,627	1.98
	(iv) Wood	86,861	4.67	98,555	3.86
	(v) Coal	15,903	0.85	3,713	0.15
	(vi) Biogas	11,913	0.64	6,874	0.27
	(vii) Electricity	2,346	0.13	1,257	0.05
	(viii) Others	16,032	0.86	320,95	1.26
	Total Households	18,61576*	100.00	2,554,149	100.00

B. HOUSE UTILISATION (NO. OF HOUSES)

S.No	Utilisation For	1991	%AGE OF total	2001	%AGE OF total
1.	Residence	1804529	71.13	2,316,996	68.55
2.	Shop-cum-Residence	47729	1.88		
3.	Shops(excluding eating Houses)	143957	5.67	319,233	9.44
4.	Factory/Workshop/Worksheds	86170	3.40	80,165	2.37
5.	Factory/Workshop cum Residence	26283	1.03		
6.	Hotels/Dharamshalas/Lodges	2734	0.11	6,005	0.18
7.	Resturants/Sweet Shops	14163	0.56		
8.	Entertainment/Public Gatherings	1399	0.06		
9.	Offices/Business Houses	28744	1.13		
10.	Places of Worship	3974	0.16	8,249	0.24
11.	Schools, college etc.	NA	N A	7,620	0.23
12.	Hospitals, dispenserries	N A	N A	7,661	0.23

13.	Residence with other use	14374	0.57	1,35,406	4.01
14.	Other non-residential houses	68987	2.72	120,831	3.57
	Total Occupied Houses	2243043	88.42	3,002,166	88.82
	Vacant Houses	293677	11.58	3,77,790	11.18
	Total No. of Houses	2536720	100.00	3,379,956	100.00

Source: Population Census, 1991 & 2001

C HOUSING SHORTAGE AS PER CENSUS - 1991

S.No.	Item	1981	1991
1.	No. of House holds	1211784	1861576
2.	No. of Residential Houses	1024595	1802338
3.	No. of Shelter-less Households	26870	12200
4.	No. of Kutcha Houses	--	182241
5.	Housing Shortage	--	253679
6.	Percent Housing Shortage (%)	--	14

Note: Data of census 2001 is not available.

D. HOUSING REQUIREMENT AS PER MPD-2001

(In lakhs)

S.No.	Type of New Housing	1981	Target 1981-2001
1.	Sites and Services (No. of sites)	--	4.00
2.	Partially/fully built agency housing	--	--
3.	Partially/fully built cooperative houses	--	6.97
4.	Slum Housing	--	0.49
5.	Employer Housing	--	0.65
6.	Housing on individual plots	--	2.75

Source : Master Plan of Delhi- 2001, DDA.

SLUM & J J CLUSTERS

SN	Item	At the end of 8 th Plan	At the end of 9 th Plan (cumulative)	Targets for 10 th plan	At the end of 2002-03 (under last Annual Plan only)
1.	No. of J J Clusters.	1080	1080	1080	1080
2.	No. of Basti Vikas Kendras	135	276	30	303
3.	No. of Shishu Vatikas.	85	296	25	326
4.	No. of Jan Suvidha Complexes				
	i) Pucca	251		-	
	ii) Prefab	538			
	iii) Mobile Toilet Vans	131	203		
	Total	382	741		
5.	W.C. seats of JSCs				
	i) Pucca	9649		3250	17439
	ii) Prefab				
	iii) Mobile Toilet Vans	1834	2842		
	Total	11483	20221		
6.	No. of Plots developed for relocation of JJ Squatters	13000	39781	1,50000	46437
7.	No. of plots allotted to JJ Squatters.	6191	39781		46437
8.	No. of Night Shelters.	20	23*	5	23*
9.	No. of Katras repaired.	1311	1719	200	1752
10.	No. of plots developed under In-Situ-Upgradation of JJ Clusters.	784	5583	-	5583
11.	Slum Population (JJ Clusters)	Approx. 24 lakh	Approx.30 lakh		Approx. 30 lakh

Source : Slum & JJ Department, MCD.

* 6 Night Shelters closed due to various reasons.

EMPLOYMENT AND UNEMPLOYMENT

A. Employment

S.No.	Category	No. of Workers as per census		Percentage to Total Workers	
		1981	1991	1981	1991
[1]	[2]	[3]	[4]	[5]	[6]
1.	Agricultural Labourers	16131	25195	0.81	0.85
2.	Workers in Manufacturing	568910	730951	28.64	24.62
3.	Construction	123704	231571	6.23	7.80
4.	Trade & Commerce	420325	709614	21.16	23.91
5.	Transport	797729	1211684	40.16	40.82
6.	Cultivators	34841	33296	1.75	1.12
7.	Mining	8345	7042	0.42	0.24
8.	Forestry	16414	19024	0.83	0.64
	Total Main Workers	1986399	2968377	100.00	100.00

B. Unemployment (As per live Register)

	1997	1998	1999	2000	June 2001	Dec 2002	June 2003
No. of Unemployed Persons	1097453	1128188	966121	990667	991678	1059005	1078062
(i) Below Matric	251514	273364	253606	238386	233508	233695	228454
(ii) Matriculates & Under Graduates	562633	559068	496918	528554	581606	614762	638818 includes Diploma holders
(iii) Graduate and Post Graduate	261433	273476	194908	203081	193941	210548	210790
(iv) Other Diploma Holder	21873	22280	20689	20646	18825	19763	Not Available Separately

C. Employment in Public & Private Sector

		In Lacs					
		March -1998	March 1999	March 2000	March 2001	March 2002	March 2003
(A)	Public Sector						
	1. Central Government	2.14	2.14	2.14	2.12	2.10	2.14
	2. Government of Delhi	1.13	1.14	1.13	1.14	1.20	1.21
	3. Quasi Govt (Central +State)	2.05	2.04	2.04	2.03	1.98	1.96
	4. Local Bodies	0.93	0.94	0.95	0.95	0.93	0.93
	Total	6.25	6.26	6.26	6.24	6.21	6.24
(B)	Private Sector	2.20	2.22	2.21	2.17	2.15	2.13
	Grand Total (A+B)	8.45	8.48	8.47	8.41	8.36	8.37

D. Educational Composition of work force in Urban Area
(As per NSS 48th round -1992)

(In 00's)

S.No.	Item	Male	Female
I	Illiterate	2854	541
II	Literate up to Primary	5853	463
III	Middle	3523	134
IV	Secondary	4250	771
V	Graduate and above	4386	587
	Total	20866	2496

SS

E. Classification of workers by major activity group as per Economic Census, 1980, 1990 & 1998.

SN	Major Activity Group	Workers (000)		
		1980	1990	1998
1	Agricultural activities (Other than crop production and plantation)	17 (1.15)	21 (1.01)	22 (0.64)
2	Mining and Quarrying	12 (0.82)	9 (0.43)	0 (0.00)
3	Manufacturing & repair services	463 (31.45)	636 (30.52)	1440 (41.13)
4	Electricity, Gas & Water supply	20 (1.36)	21 (1.01)	115 (3.29)
5	Construction	8 (0.54)	11 (0.53)	22 (0.63)
6	Wholesale Trade	256 (17.39)	105 (5.04)	158 (4.52)
7	Retail Trade	--	340 (16.31)	536 (15.30)
8	Hotels & Restaurants	59 (4.01)	80 (3.84)	115 (3.30)
9	Transport	49 (3.33)	62 (2.97)	137 (3.90)
10	Storage & Warehousing	20 (1.36)	33 (1.58)	27 (0.77)
11	Communications	21 (1.43)	51 (2.45)	97 (2.79)
12	Financing, Insurance, Real Estate and Business Services	112 (7.61)	194 (9.31)	207 (5.43)
13	Community, Social & Personal Services	435 (29.55)	521 (25.00)	622 (17.78)
	Total	1472 (100)	2084 (100)	3500 (100.00)

Note: Figure in the brackets denotes the percentage to the total.

Source: Dte. of Economics & Statistics, Government of Delhi

INFRASTRUCTURE

ENERGY

I	Power Demand (As on 18 th july, 2002)			3097MW
II	Peak Demand by the end of 2002-03			3450 MW
III	Power demand by the end of 10 th Five Year Plan			4310 MW
	Availability of Power	At the end of 8th Plan (1996-97) Net Availability (MW)	Installed capacity (MW)	Net Availability (MW) 2002-03
A.	Delhi Government's own sources		994.5	932.4
	(i) I. P. Station		247.5	185
	(ii) Raj Ghat Power House	450 MW	135	135
	(iii) Gas Turbine/Waste Heat recovery unit	--	282	282
	(iv) Pragati Power Project	-	330.0	330.4
B.	B.T.P.S.	460 MW	720	720
C.	Existing Central Sector Power Projects			
	(i) Dadri (T)	680	840	756
	(ii) Singrauli	88	2000	150
	(iii) Rihand (I)	90	1000	100
	(iv) Unchahar(I & II)	22	840	71
	(v) Anta	28	413	44
	(vi) Auriya	50	663	72
	(vii) Dadri (GT)	65	830	91
	(viii) W/Grid			
D.	N.H.P.C.			
	(i) Bairasuil	21	180	20
	(ii) Salal (I & II)	68	690	80
	(iii) Tanakpur	10	94	12
	(iv) Chamera	53	540	43
	(v)			
E.	Nuclear			
	(i) Narora	38	420	47
F.	New Projects (Central Sector)			
	(i) Uri	40	480	53
G	RAPP			132
	TOTAL (A+B+C+D+E+F+ G)	2163	10687.5	2391
			2000-01	2001-02
II	(i) Total consumer connections (Domestic) (Nos)	1713474	2021666	2077675

SOURCE :Delhi Vidyut Board

WATER SUPPLY AND SANITATION

SN	Item	At the end of 8 th Plan (1996-97)	At the end of 9 th Plan (cummulative)	Target for 10 th plan	At the end of A.P. 2002-03
1.	Total No. of Urban Villages of which covered with	135	135	135	135
	(i) Piped water supply	135	135	Aug.	135
	(ii) Sewer facilities (Cum.)	80	93	-	93
2.	Total No. of Regularised-Unauthorised colonies of which covered with	567	567	567	567
	(i) Piped water supply(Cum.)	534	557	567	557
	(ii) Sewer facilities	292	427	567	458
3.	Total No. of Resettlement colonies of which covered with	44	44	44	44
	(i) Piped water supply(Cum.)	44	44	Aug.	44
	(ii) Sewer facilities	22	40	4	44
4.	Total No. of JJ Clusters (Taken over by DJB)	820	820	820	820
5.	Total No. of Unauthorised colonies of which covered with	1071	1071	1071	1071
	(i) Piped water supply	193	229	-	229
	(ii) Skelton water supply	125	--	-	-
6.	Total Length of Water Distribution lines (in Kms)	7780	8574	-	8574
7.	Total Length of Trunk Distribution line (in Kms)	625	625	-	625
8.	Total Length of internal Sewers (in Kms)	4567	5703	-	5844
9.	Total Length of Trunk Sewers (in Kms)	125	135	-	140
10.	Total No. of Booster Pumping Sets	305	441	-	451
11.	Total No. of Reservoirs	11	11	-	-
12.	Total No. of Ranneywells	18	20	-	Aug.
13.	Total No. of Tube Wells	1130	2313	-	2341
14.	Total No. of Water Treatment Plant functioning	4	5	-	5
15.	Water Supply capacity MGD	577.5	650	-	650
16.	Total No. of Sewage Treatment Plants functioning	6 plus Oxidation Pond	14 plus Oxidation Pond	-	14 plus Oxidation Pond
17.	Sewage Treatment Capacity MGD	284	482.4	-	512.4
18.	Consumption of Water in Delhi				
	(i) No. of Metered connections (in lakhs)	9.16	10.35	-	10.35
	(ii) No. of un-metered connections (in lakhs)	2.85	3.12	-	3.12
	(iii) Water Consumption Gallons (in lakh K Liters)	9855	9942	-	9942
	(a) Domestic	8377	8451	-	8451

	(b) Commercial/Industrial	1478	1491	-	
	(iv) Per capita consumption of water (gallons per day)	51	51	-	51

Source : Delhi Jal Board.

TRANSPORT

S.NO.	Items	At the end of 8 th Plan (1996-97)	9 th Plan Target	As on 31.03.02	Target for 10 th Plan (2002-07)	At the end of 2002-03 (as on 31.3.2003)
[1]	[2]	[3]	[4]	[5]	(6)	(7)
1.	Number of Vehicles					
	Total no. of Vehicles registered	2847695	NA	3551690	-	3790515
	(i) No. of Cars/Jeeps	705923	NA	968894	-	1154638
	(ii) Motor Cycle/Scooters	1876053	NA	2265955	-	2449580
	(iii) Auto Rickshaws	80210	NA	86985	-	*44164
	(iv) Taxies	15015	NA	20628	-	12359
	(v) Buses	29572	NA	47578	-	52550
	(vi) Goods Vehicles etc.	140922	NA	161650	-	77224
2.	D.T.C.					
	(i) DTC Bus fleet	2682	5000	3286	3500	3300
	(ii) Buses on road	1648	4500	2348	3109	3894
	(iii) Inter State/Routes covered by DTC	139		114	NA	NA
	(iv) DTC workshop	35		35	40	37
	(v) DTC Depot/Terminals	33	9	34	38	35
3.	Roads (in K.M)			As on (31.3.2001)		
	(i) MCD	22769	NA	24885	NA	NA
	(ii) NDMC	1299	NA	1299	NA	NA
	(iii) Delhi Cantonment Board	144	NA	144	NA	NA
	(iv) PWD	1400	NA	1792	NA	NA
	(v) National Highway	337	NA	388	NA	400
	Total Road in Delhi			28508	NA	-
	(vi) No. of ISBTs	3	NA	3	-	3
	(vii) MRTS (Phase-I) (55.3 km) to be completed by 2005.	--	8.3 km. Tis Hazari Shahdara Corridor	Tis Hazari Shahdara Corridor Delayed by Nine Month	39 Km	Shadara-Tis hagari corridor of 8.3 km length completed.
	(viii) Under ground Car Parking (Nos.)			4	N.A.	N.A.

	(ix) Motor Driving School	1		1	9	1
--	------------------------------	---	--	---	---	---

Source : (i) Economic Survey of Delhi 2001-02 , (ii) Transport Department , (iii) DTC, * CNG Registration only

INDUSTRY

		At the end of 8th Plan (1996-97)	As on 31.3.2002	As on 31.03.2003
1	No. of Industries	1,26,218	1.29 Lakh	1.29
	(i) Production value	Rs. 6310.00 crore	----	-
	(ii) Employment	11.36 Lakh	14.40 Lakh	14.40 lakh
	(iii) Investment	Rs. 2524.00 crore	----	-
2	No. of Small Scale Industries (Regd. With Industries Department)	19403	19632	19672
3	Total No of Industrial estates in Delhi	28	28	28
4	(a) No. of Industrial Estate under the control or Industries Department	7	7	7
	(b) No. of Industrial Estates under control of DSIDC	12	12	11*
5	No. of Flatted Factories under the Control of Industries Department	992	1297	1297
6	No. of Industrial Plots of Industries Department	1084	16086	18355
7	No. of Industrial Work Sheds/Centres/spaces as informed By DSIDC	139	4417	4417
8	Khadi & Village Industries.			
	(i) Number	6680	6811*	6810
	(ii) Production Value (Rs. in lacs)	2427.07	3671.44	3866.6
	(iii) Sale (Rs. In lakhs)	--	4205.48	4984.57
	(iv) Employment	17573	16832	17162
		At the end of 8th	As on	As on 31.03.2003

		Plan (1996-97)	31.3.2002	
9	Handloom Industries			
	(i) Number (Looms)	10000	4500	5000
	(ii) Production (Million Mtrs.)	40	16.00	120
	(iii) Employment	30,000	6750	7800
10	Handicrafts			
	(i) Number (Units)	417	1200	1260
	(ii) Production Value (Rs. in crore)	2.00	3.70	3.88
	(iii) Employment	2085	7000	7350

* This include 7 cases where DDA plots/Sheds are also there.

Source : Office of the Commissioner of Industries, Government of Delhi.

- **No. of units financed by DKVIB.**

REGISTERED WORKING FACTORIES IN DELHI

No. of Working Factories	At the end of 8 th Plan (1996)	1998-99	As on 20-02-03
Private	5925		
(a) With Power		6202	7013
(b) Without Power		142	148
Government	138		
(a) With Power		134	9
(b) Without Power		05	-
U/S 85	13	13	18
Total	6076	6496	7188

Source : Labour Department, Government of Delhi.

CONCENTRATION OF SULPHUR DIOXIDE (SO₂) IN DURING 1997-2003

Location /Month Year	Jan.	Feb.	Mar.	Apr.	May.	June	July	Aug.	Sep.	Oct.	Nov.	Dec	Annual average	
Ashok Vihar	1997	17	15	13	14	13	13	11	11	13	18	14	15	14
	1998	19	13	12	14	18	14	16	14	16	17	15	13	15
	1999	13	12	12	10	11	11	9	9	12	12	16	11	12
	2000	13	11	13	11	11	8	12	7	9	20	11	12	12
	2001	10	10	7		10	9	9	8	5	7	9	8	8
	2002	6	6	5	5	7	6	-	5	-	7	9	9	6.5
	2003	6	7	6	5	7	5							6
Sirifort	1997	13	15	16	16	17	14	8	10	11	11	14	9	13
	1998	11	12	15	15	21	14	13	14	14	23	17	16	15
	1999	19	19	19	17	19	18	23	18	16	22	19	23	19
	2000	25	22	23	19	16	16	14	16	15	15	17	16	18
	2001	18	16	15	12	11	12	12	14	15	15	14	12	14
	2002	10	12	13	14	10	12	11	12		12	13	11	12
	2003	8	8	9	8	9	9							8.5
Janak Puri	1997	18	16	17	15	14	17	17	16	13	18	17	13	16
	1998	16	13	14	16	16	21	18	21	18	15	17	20	17
	1999	19	15	17	18	18	17	15	17	18	18	19	18	18
	2000	22	22	22	19	19	20	17	16	15	18	21	20	19
	2001	15	17	16			16	14	17	15	17	19	19	17
	2002	17	18	18	14	15	13	12	12		10	11	-	14
	2003	-	11	11	13	-	12							11.7
Nizamuddin	1997	19	14	18	15	14	20	19	17	19	18	18	17	17
	1998	18	17	17	13	15	12	15	20	14	15	17	14	16
	1999	14	17	16	16	15	21	19	18	18	17	17	19	17
	2000	26	26	25	19	17	16	20	15	18	17	21	21	20
	2001	20	18	18	16	17	18	13	15	17	15	19	20	17
	2002	19	18	17	13	16	11	11	9	-	12	12	12	13.6
	2003	12	11	12	14	11	12							12
Shahzada Bagh	1997	24	27	23	25	23	23	21	21	24	25	25	28	24
	1998	22	30	31	27	17	20	16	15	22	25	23	24	23
	1999	27	28	23	22	22	16	15	11	14	22	24	22	21
	2000	22	19	23	23	23	12	19	14	13	18	12	15	18
	2001	13	17	20	17	17	12	12	11	11	12	12	9	14
	2002	10	10	11	10	9	11	10	8		10	10	10	10
	2003	6	8	9	9	8	6							7.7
Shahdara	1997	13	21	14	13	13	9	12	17	19	22	15	20	16
	1998	19	19	19	22	21	14	19	22	17	16	21	15	18
	1999	17	18	19	15	19	20	29	19	18	21	20	22	20
	2000	31	29	29	29	17	16	15	12	14	14	15	19	20
	2001	13	13	12	10	14	12	13	14	14	16	15	10	13
	2002	9	10	15	26	-	-	-	15		19	15	15	11.5
	2003	9	11	10	9	13	12							10.6

Note:-All values are expressed in ug/ m³

Source:- Central Pollution Control Board /Environment Department

CONCENTRATION OF NITROGEN DIOXIDE (NO₂) IN DELHI DURING 1997-2003

Location/ Month/Year	Jan	Feb.	Mar	Apr	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec	Annual Average
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Ashok Vihar	1997	26	26	24	21	26	21	20	19	22	28	23	21	23
	1998	24	22	20	19	21	19	15	18	20	27	24	22	21
	1999	15	15	19	17	20	15	14	14	24	30	30	29	20
	2000	35	31	31	25	19	15	21	18	21	53	27	28	27
	2001	23	21	15		21	19	18	16	14	16	31	23	20
	2002	19	20	21	20	28	22	-	17	-	25	33	36	24.1
	2003	27	33	22	19	33	34							28
Siri Fort	1997	29	31	29	36	32	32	25	27	27	27	30	28	30
	1998	27	33	29	29	33	34	32	31	19	17	20	20	27
	1999	26	25	23	23	27	24	25	23	21	25	22	29	24
	2000	28	27	31	22	23	25	23	25	23	25	31	32	26
	2001	21	26	24	19	18	20	18	22	22	20	28	29	22
	2002	20	23	-	30	17	20	31	33	-	28	35	39	28.2
	2003	31	30	34	32	30								31.4
Janak Puri	1997	39	39	39	39	32	34	38	26	35	30	30	35	35
	1998	33	30	35	34	32	34	32	33	32	22	27	33	31
	1999	34	22	33	41	33	29	29	28	29	29	27	27	30
	2000	30	30	30	36	37	31	38	30	37	31	35	42	34
	2001	38	44	35			30	35	35	34	39	44	38	37
	2002	41	39	34	41		44	42	50	-	33	36	-	40
	2003	-	36	41	42	-	50							42.3
Nizamuddin	1997	39	35	39	37	30	39	40	35	38	36	35	38	37
	1998	37	37	39	34	36	34	35	35	32	34	34	33	35
	1999	30	33	28	34	33	22	28	30	34	35	37	35	32
	2000	44	45	42	29	24	23	33	33	36	38	35	43	35
	2001	36	44	35	40	34	38	20	33	33	36	42	39	36
	2002	36	42	38	39	43	36	36	39	-	37	43	45	39.5
	2003	39	43	42	46	42	41							42.2
Shahzada Bagh	1997	45	47	45	47	43	44	37	40	44	48	46	50	45
	1998	42	52	51	48	22	36	31	32	41	44	43	45	41
	1999	48	47	45	42	40	40	31	30	41	53	52	45	43
	2000	48	42	53	46	41	21	34	39	47	49	39	44	42
	2001	31	43	46	36	38	29	31	35	33	36	39	30	36
	2002	34	32	35	36	33	36	29	26	-	38	37	45	35
	2003	33	40	33	40	40	33							36.5
Shahdara	1997	25	24	32	29	36	28	29	24	25	27	28	38	29
	1998	39	37	37	42	40	21	25	20	21	21	24	17	29
	1999	22	24	25	21	28	23	29	22	22	24	25	30	25
	2000	51	32	35	36	24	25	27	26	21	23	26	33	30
	2001	22	20	20	20	21	21	18	22	20	23	33	30	23
	2002	26	22	24	48	-	-	-	28	-	49	41	39	34.6
	2003	34	32	31	29	37	32							32.5

All value are expressed in ug/m³

Source:- Central Pollution Control Board /Environment Department

CONCENTRATION OF SPM ON DELHI DURING 1997-2003

Location/ Month Year	Jan	Feb.	Mar.	Apr.	Mat	June	July	Aug.	Sep.	Oct.	Nov	Dec.		Annual Average
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Ashok Vihar	1997	351	310	295	351	355	373	385	317	324	318	310	237	327
	1998	285	261	299	311	337	296	343	293	281	372	377	324	315
	1999	287	394	385	321	393	513	345	332	261	327	354	421	361
	2000	354	256	339	473	475	590	292	269	232	764	476	507	420
	2001	309	365	303		275	216	179	193	213		604	369	303
	2002	337	363	303	389	668	409	--	322	--	360	442	724	411
	2003	376	344	336	--	495	332							375
Sirifort	1997	481	406	421	386	380	478	352	359	389	285	349	351	388
	1998	389	356	291	380	667	306	277	302	354	453	356	428	380
	1999	261	291	401	328	460	534	372	334	336	329	402	351	263
	2000	268	222	223	374	473	340	202	228	235	403	418	393	315
	2001	323	343	370	458	457	271	248	181	300	417	371	459	350
	2002	309	259	315	400	460	453	479	196	--	355	409	583	383
	2003	290	208	300	291	457	346							315
Janak Puri	1997	418	502	410	349	378	354	309	225	299	315	382	389	362
	1998	275	367	321	337	358	314	276	333	291	512	247	256	332
	1999	348	437	416	352	354	285	358	326	325	379	378	322	358
	2000	354	259	293	405	557	230	324	394	226	317	378	522	355
	2001	372	348	344			287	169	268	277	316	464	301	315
	2002	407	255	444	516	733	383	480	325	--	485	273	--	437
	2003	-	-	210	221	-	464							338
Nizamu Ddan	1997	567	551	372	318	437	424	348	345	360	318	303	246	382
	1998	247	287	283	285	478	313	297	228	269	407	452	486	336
	1999	365	275	293	246	395	356	338	349	221	258	312	344	313
	2000	324	244	422	538	700	428	219	197	238	416	465	462	388
	2001	281	367	280	342	330	193	155	147	202	290	383	337	276
	2002	324	261	250	433	345	296	469	156	-	334	345	493	351
	2003	314	289	242	303	441	423							334
Shahza Dabadh	1997	371	329	278	289	336	283	257	292	305	301	251	242	295
	1998	255	211	318	361	332	414	311	316	332	436	532	497	360
	1999	458	429	311	407	419	401	331	261	253	293	327	455	362
	2000	404	260	411	516	734	532	380	345	386	539	568	528	475
	2001	309	448	474	509	483	368	253	351	332	448	530	422	411
	2002	480	455	379	526	518	527	311	328	-	532	558	777	490
	2003	318	306	236	284	529	430							350.5
SHAHDARA	1997	426	326	334	313	567	329	422	233	256	302	262	222	333
	1998	279	320	310	348	381	398	374	285	341	410	413	596	374
	1999	371	323	430	338	328	417	295	412	312	310	393	374	359
	2000	322	251	299	549	685	570	255	244	261	455	390	375	391
	2001	296	353	315	404	341	216	193	194	258	344	425	305	304
	2002	344	314	355	627	-	-	964	234	-	399	379	430	499
	2003	371	337	262	365	524	399							390

Note:- All values are expressed in ug/m³

SOURCE:- Central Pollution Control Board/Environment Department

RURAL DEVELOPMENT

SN	Item	Unit	At the end of 8 th Plan (31.3.1997)	At the end of 9 th plan	10 th Plan target	As on 31.3.2003
[1]	[2]	[3]	[4]	(5)	(6)	(7)
1.	Rural Area (As per 2001 census)	Sq. K.M.	797.66	591.91	NA	591.91
2.	Rural Population (As per 2001 census)	(in lakhs)	9.49	9.63	NA	9.63
3.	Sex Ratio (As per 2001 census)	No. of females per 1000 males	807	806	NA	806
4.	Density (As per 2001 census)	Sq. Km	1190	1627	NA	1627
5.	Community Development Blocks	No	5	5	5	5
6.	Tehsil	No	27	27	27	27
7.	Growth Centres under progress	No	5	5	15	5
8.	Growth Points under progress	No	1	1	33	1
9.	Multipurpose Community Centres	No	21	78	125	78

Source : Population Census 2001 and Mini Master Plan for Rural Areas and DEDA.

AGRICULTURE & ALLIED SERVICE

SN	Items	Unit	At the end of 8 th Plan (1996-97)	At the end of 9 th Plan	10 th Plan Target 2002-07	As on 31.3.03
[1]	[2]	[3]	[4]	[5]	(6)	(7)
1.	CROPS					
	(i) Total Cropped Area	Hect.	48917	48445	NA	48445
	(ii) Net Area sown	Hect.	40575	29116	NA	29116
	(iii) Wheat	000 Tons	NA	170.50	850.00	137.94
	(iv) Bajra	000 Tons	5.10	6.60	30.00	0.75
	(v) Maize	000 Tons	0.56	0.90	4.00	0.79
	(vi) Pulses	000 Tons	1.15	3.80	12.652	1.17
	(vii) Paddy	000 Tons	11.60	14.90	70.00	5.98
	(viii) Other Cereals	000 Tons	NA	2.00	10.8	1.02
2.	FLORICULTURE					
	(i) Total area under floriculture	Hect.	3088	18454	24200	5016
	(ii) Production of ornamental Plants	No.(Lakh s)	3.89	10.96	5.50	0.72
3.	TOTAL LIVESTOCK (As per census 1997)					
	(i) Cows	No	NA	95660	NA	95660
	(ii) Buffalows	No	NA	203054	NA	203054
	(iii) Goats	No	NA	25358	NA	25358
4.	NO. OF DAIRY COLONIES (MCD)	No	10	10	NA	10
5.	Gau Sadans setup	No	7	6	NA	6
6.	MILK DISTRIBUTION					
	(i) Through DMS (Daily Average) March, 2000-2001	Lakh Litres	NA	2.15	NA	NA
	(ii) Through Mother Dairy (Daily Average)	Kilo Litres	NA	1336	NA	NA
	(iii) No. of Veterinary Hospitals including one polyclinic at Bawana	No	48	48	NA	48
	(iv) No. of Veterinary Dispensaries	No	27	27	NA	27
	(v) No. of Veterinary Doctors	No	NA	54 (under GNCTD only)	NA	52
	(vi) No. of Private Clinic	No	NA	72	NA	72
	(vii) No. of Agriculture Market	No	6	9	NA	9
	(viii) Slaughter House (MCD)	No	1	1	NA	1
7.	Forest					

(a)	Area under forest cover	Sq. km.	NA	88	NA	*111
(b)	Area Under tree cover	Sq. km.	NA	NA	NA	*40
Total Green Area		Sq. km.	NA	88	NA	151
(b)	Nursery	No.	NA	16	NA	14
(c)	Ridge area	Ha.	NA	7777	NA	7777
(d)	Asola-Bhati sanctuary	Acres	6873	6873	NA	6873
(e)	Area of Bhati Santuary rehabilitated through Eco-Tast Force of Defence Ministry	Acres	--	300 out of 2100	NA	900 out of 2100

Source : Agriculture Department, Animal Husbandry Department, Forest Department and Delhi Statistical Hand Book 2000.

- As per FSI Report forest 2001.

• **IRRIGATION**

S.No.	Items	At the end of 8 th Plan (1996-97)	As on 31.3.2002	10 th Plan Targets	As on 31.3.2003
[1]	[2]	[3]	[5]	(6)	(7)
1.	Net Area irrigated (Hect.)		6481	NA	2060
	(a) Canal	3600	4912	NA	477
	(b) Tubewell	21450	69	NA	568
	(c) Others	7803	1500	NA	1015
2.	Area Irrigated more than one crop	N.A.	6481	NA	2060
3.	Gross irrigated area	N.A.	6481	NA	2060
4.	Length of river Yamuna in Delhi (Km.)	53	53	53	53
5.	No. of Canal in Delhi	02	02	02	02
6.	Length of NG drain (Km.)	57.5	57.5	57.5	57.5
7.	No. of State Tubewells	95	31	NA	81
8.	No. of Earthen Bund	16	16	NA	16

Source: Irrigation & Flood Control.

PUBLIC DISTRIBUTION

(Rs. In Lakh)

		1992-93	2000-2001	2001-02	2002-03
1.	Number of Fair Price Shops	33547	3165	2975	2953
2.	Number of Ration Cards (In lakh)	26.16	36.89	36.89	38.38
3.	Units (In crores)				
	(i) Cereal	2.20	3.39	3.39	3.84
	(ii) Sugar	1.30	1.59*	1.59	2.03
4.	No. of Kerosene Oil Depots	1931	2501	2508	2521

Source : (i) Food supplies & Consumer Affairs Department, Govt. of NCT of Delhi.

(ii) SFC Memo

* Sugar Unit at non - income tax – assesses.

Note : Sugar Units of targeted Public Distribution System(PDS) w.e.f. March, 2001.

STATE DOMESTIC PRODUCT

(Rs. in Crore)

I.	Gross State Domestic Product (GSDP)	1996-97	2001-02 (Q.)
	(i) At current prices	33801	70350
	(ii) At constant prices (1993-94)	27268	41843
II.	Net State Domestic Product (State Income)		
	(i) At current prices	30419	64929
	(ii) At constant prices (1993-94)	24595	38291
III.	Per Capita Income (Rs.)		
	(i) At current prices	25950	46164
	(ii) At constant prices (1993-94)	20982	27207

28
SECTORAL COMPOSITION OF STATE INCOME
(AT CURRENT PRICES)

(Rs. in Crore)

S.No.	Sectors	1996-97	2001-02 (Q.)
A.	Primary	405 (1.19%)	1029 (1.46%)
B.	Secondary	6516 (19.28%)	15189 (21.59%)
C.	Tertiary	26880 (79.53%)	54132 (76.95%)
	Total	33801 (100)	70350 (100)

Q. ----- Quick estimates.

Source : (i) Dte. of Economics & Statistics, Government of Delhi.

29
BUDGETARY POSITION

(Rs. in crore)

I	RECEIPT BUDGET	At the Terminal year of 9 th Plan (2001-02)	10 th Plan Targets	2003-04 BE
A	<u>TAX REVENUE</u>			
1.	Land Revenue	0.00	0.00	0.00
2.	State Excise Duties	606.41	4033.00	850.00
3.	Taxes on Motor Vehicles	166.76	1383.00	310.00
4.	Sales Tax	3712.83	24875.41	4400.00
5.	Stamps & Registration Fees	283.16	2261.28	500.00
6.	Other Taxes and Duties on commodities and services	127.59	728.99	154.00
	(i) Entertainment Tax including cable T.V. tax	46.66	226.32	60.00
	(ii) Betting Tax	2.87	14.89	6.00
	(iii) Luxury Tax	78.06	487.78	88.00
	Total A	4896.75	33281.68	6214.00
B	<u>NON TAX REVENUE</u>	876.06	2966.43	643.54
	(i) Interest payment from DTC	--	1301.38	193.54
	(ii) Interest payment from DVB	--	128.62	--
	(iii) DJB	--	844.68	310.00
	(iv) Interest payment from other undertakings	--	380.30	51.00
	(v) Others	--	14.51	--
C	Additional Resources (including Share in Central Taxes, Mkt. Borrowings, Negotiated Loan, Prov. Fund)	325.00	1998.24	325.00
D	Central Plan Assistance	378.00	2189.16	428.00
E	Additional Central Assistance for Externally Aided Projects	--	0.00	0.00
F	Aid for Centrally Sponsored Scheme	42.51	--	61.46
G	Loan from Central Government against Small Saving Collections	1773.96	3200.74	2012.00
H	Recovery of Loans from Local Bodies etc.	451.33	--	108.00
I	Recovery of Loans from Government Employees	6.52	--	8.00
J	Opening Balance	382.30	--	--
	Total Receipts (A to J)	9132.43	23000.00	9800.00

* Includes grants of Rs. 85.00 crore for Riot victims

II BUDGETARY POSITION (2003-04)

(Rs. in crore)

	Plan	Non-Plan	Centrally Sponsored Scheme	Total
Revenue	1391.74	3825.00	56.03	5272.77
Capital	3633.26	888.54	5.43	4527.23
Total	5025.00	4713.54	61.46	9800.00

III RESOURCES FOR ANNUAL PLAN 2003-04 (BE)

(Rs. in Crore)

SN	Items	At the end of 9 th Plan (2001-02)	10 th Plan Target	2003-04 (BE)
A	Tax Revenue	4896.75	33281.68	6214.00
B	Non Tax Revenue	876.06	2966.43	643.54
C	Total Revenue Receipts (A+B)	5772.81	36248.11	6857.54
D	Non Plan Revenue Expenditure	2984.63	17142.68	3825.00
E	BCR (C-D)	2788.18	19105.43	3032.54
F	Contribution of Public Enterprises Of which	(-)1492.44	(-) 2881.60	(-) 703.54
	(i) DTC	(-) 185.41	(-)2036.92	(-) 293.54
	(ii) Delhi Vidyut Board	(-) 925.04	0.00	0.00
	(iii) DJB	(-) 381.99	(-)844.68	(-) 410.00
G	Loan against Small Savings	1773.96	3200.74	2012.00
H	Misc. Capital Receipts	289.07	(-) 611.96	(-) 69.00
I	Additional Resources (including Share in Central Taxes, Mkt. Borrowings, Negotiated Loan, Prov. Fund)	325.00	1998.24	325.00
J	Central Plan Assistance	378.00	2189.16	428.00
K	Additional Central Assistance for Externally Aided Projects	0.00	0.00	0.00
L	Opening Balance	382.30	0.00	0.00
Total resources for A.P. (i.e Total E to L)		4444.07	23000.00	5025.00

Source: Finance Accounts & Budget, Government of Delhi.

**PLAN OUTLAY AND EXPENDITURE UNDER
FIVE YEAR PLAN/ANNUAL PLANS OF GOVERNMENT OF DELHI**

(Rs. in crore)

S.No	Five Year Plan	Approved Outlay	Total Plan Exp.
1.	Ist Five Year Plan 1951-56	6.30	4.70
2.	II nd Five Year Plan 1956-61	17.00	15.37
3.	IIIrd Five Year Plan 1961-66	99.33	93.10
4.	Annual Plan 1966 – 67	24.10	22.37
5.	Annual Plan 1967 – 68	27.50	22.44
6.	Annual Plan 1968 – 69	23.40	22.55
7.	IVth Five Year Plan 1969-74	168.77	155.16
8.	Vth Five Plan 1974-79	363.75	341.34
9.	Annual Plan 1977-78	90.09	88.94
10.	Annual Plan 1978-79	108.00	88.47
11.	Annual Plan 1979 – 80	108.00	88.47
12.	Vith Five Year Plan 1980-85	1039.38	1041.95
13.	Annual Plan 1980-81	120.38	127.17
14.	Annual Plan 1981-82	164.00	178.67
15.	Annual Plan 1982-83	215.00	213.81
16.	Annual Plan 1983-84	251.00	236.37
17.	Annual Plan 1984-85	289.00	285.93
18.	VIIth Five Year Plan 1985-90	2537.34	2631.47
19.	Annual Plan 1985-86	335.00	400.48
20.	Annual Plan 1986-87	483.00	497.34
21.	Annual Plan 1987-88	541.34	538.55
22.	Annual Plan 1988-89	558.00	557.79
23.	Annual Plan 1989-90	620.00	637.30
24.	Annual Plan 1990 – 91	800.00	742.81
25.	Annual Plan 1991 – 92	920.00	819.15
26.	VIIIth Five Year Plan 1992-97	4500.00	6208.32
27.	Annual Plan 1992-93	920.00	910.63
28.	Annual Plan 1993-94	1075.00	969.58
29.	Annual Plan 1994-95	1560.00	1149.00
30.	Annual Plan 1995-96	1720.00	1298.25
31.	Annual Plan 1996-97	2104.94	1879.88
32.	IXth Five Year Plan 1997-2002	15541.28	15541.28 (Approved Outlay)
33.	Annual Plan 1997 – 98	2331.73	1978.31
34.	Annual Plan 1998 – 99	2700.00	2054.56
35.	Annual Plan 1999 – 2000	3000.00	2298.20
36.	Annual Plan 2000 – 01	3300.00	3129.11
37.	Annual Plan 2001-02	3800.00	4004.91
38.	Tenth Five Year Plan (2002-07)	23000.00	
39.	Annual Plan (2002-03)	4700.00	4404.84
40.	Annual Plan (2003-04)	5025.00*	

Source : Annual Plan Documents, Planning Department , Government of Delhi.

- - Revised outlay Rs. 4750.00 Crore.

• **SECTOR-WISE APPROVED OUTLAY & EXPENDITURE DURING 9TH FIVE YEAR PLAN AND APPROVED OUTLAY FOR 10TH FIVE YEAR PLAN (2002-07) AND ANNUAL PLAN (2002-03)**

(Rs. in Lakhs)

SN	Name of the Sector	9th FYP Outlay	9 th Five Year Plan Expr. (Tentative)	10 th Plan Outlay (2002-07)	Annual Plan Outlay (2003-04)
1	Agr. & Allied Services	19879.90	5607.42	13445.00	2250.00
2	Cooperation	417.00	198.78	300.00	60.00
3	Rural Development	59765.00	34604.72	46325.00	9805.00
4	Minor Irrigation	1303.10	381.34	1000.00	50.00
5	Flood Control	13300.00	7956.53	14600.00	2200.00
6	Energy	304655.00	357686.30	345750.00	146325.00
7	Industries	11000.00	12252.59	10000.00	3505.00
8	Transport	315840.00	226069.22	544671.00	96423.00
9	Science Tech. & Env.	11200.00	1757.53	5500.00	750.00
10	Genl Eco. Services	588.00	608.51	1280.00	747.00
11	Tourism	3200.00	788.58	6000.00	1280.00
12	Survey & Statistics	1000.00	502.51	1250.00	335.00
13	Civil Supplies	3000.00	2282.11	2000.00	350.00
14	Weight & Measures	50.00	87.98	200.00	60.00
15	General Education	86075.00	92054.8	184000.00	36250.00
16	Tech. Education	22000.00	21160.22	25000.00	4035.00
17	Art & Culture	4425.00	3752.1	6860.00	1288.00
18	Sports & Youth Services	7550.00	2660.83	6000.00	830.00
19	Medical	102185.00	95455.31	222350.00	40600.00
20	Public Health	7955.00	7776.55	15800.00	2092
21	Water Supply	254000.00	189688.46	376600.00	65200.00
22	Housing	15500.00	9530.21	20000.00	2195.00
23	Urban Development	207075.00	199807.83	294025.00	55200.00
24	Information & Publicity	1250.00	1175.03	1500.00	400.00
25	Welfare of SC/ST	8725.00	3649.89	15800.00	3500.00
26	Labour & Labour Welfare	3400.00	1993.92	4325.00	965.00
27	Social Welfare	10860.00	13369.9	32250.00	6600.00
28	Nutrition	15000.00	10676.08	20230.00	4000.00
29	Jail	9500.00	7100.77	16000.00	2100.00
30	Public Works	24000.00	21311.02	30010.00	5000.00
31	Other Admn. Services	29430.00	13736.68	36929.00	7605.00
	TOTAL	1554128.00	1346967.9	2300000.00	502500.00

Source : Annual Plan Document, Planning Department , Government of Delhi.

POPULATION PROJECTION OF DELHI

Figures in Lakh

<u>Year</u>	DELHI	INDIA
1991*	94.21	8463.88
1992*	98.06	8639.2
1993*	102.02	8816.22
1994*	106.11	8994.76
1995*	110.31	9174.63
1996*	114.62	9355.65
1997*	119.05	9537.61
1998*	123.59	9720.27
1999*	128.24	9903.42
2000*	132.98	10086.8
2001*	137.83	10270.15
2002**	149.22	10276.07
2003**	154.83	10435.34
2004**	160.47	10600.24
2005**	166.08	10769.34
2006**	171.62	10941.26
2007**	177.23	11114.46
2008**	182.39	11285.71
2009**	187.08	11455.13
2010**	191.32	11622.83
2011**	195.07	11788.89
2012**	198.87	11950.35
2013**	202.24	12115.75
2014**	205.22	12285.06
2015**	207.82	12458.27
2016**	210.82	12635.43

Source: Provisional population totals, paper 1 of 2001, Census of India, 2001

Note: Estimates from 1991-2001 has been worked out on the basis of results available from paper 1 of 2001

** Estimates from 2002 to 2016 has been worked out on the basis of population of 1991

ESTIMATES OF IN MIGRATION - DELHI**(IN LAKHS)**

Year	Population as on 1 st July	Increase in population over previous year	Total Birth	Total Death	Natural increase (col. 4 minus col. 5)	Increase Due to in-migration (col. 3 minus col. 6)	Ratio (Natural V/s in-migration)
1	2	3	4	5	6	7	8
1991	95.50	3.89	2.72	0.61	2.11	1.78	1 : 0.84
1992	99.37	3.87	2.74	0.62	2.12	1.75	1 : 1.02
1993	103.38	4.01	2.70	0.64	2.06	1.95	1 : 1.18
1994	107.50	4.12	2.62	0.68	1.94	2.18	1 : 1.42
1995	111.74	4.24	2.75	0.69	2.06	2.18	1 : 1.38
1996	116.10	4.36	2.83	0.76	2.07	2.29	1 : 1.50
1997	120.57	4.47	2.89	0.71	2.18	2.29	1 : 1.55
1998	125.14	4.57	2.84	0.80	2.04	2.52	1:1.79
1999	129.82	4.68	2.88	0.79	2.09	2.59	1:1.24
2000	134.60	4.78	3.17	0.80	2.37	2.41	1:1:24

Source : 1. Population figures from RGI released on 28.1.2002.

Birth & Death figures from Annual Report 2000 on Registration of Births & Death released by Dte. of Eco. & Stat., Government of Delhi.

BIRTH RATES, DEATH RATES AND INFANT MORTALITY RATES -- DELHI

(per thousand population)

Based upon civil Registration System

Year	Birth Rate	Death Rate	Infant Mortality Rate
1991	28.48	6.35	32.37
1992	27.57	6.23	32.96
1993	26.14	6.20	29.08
1994	24.40	6.34	29.55
1995	24.65	6.21	29.81
1996	24.39	6.55	30.13
1997	23.95	5.90	25.95
1998	22.71	6.43	31.30
1999	22.15	6.06	23.18
2000	23.58	5.93	23.19

Source : Annual Report on Registration of Birth & Death-2000, Dte. of Economics & Statistics, Government of Delhi.

LITERACY RATE IN INDIA AND DELHI : 1961 – 2001						
Census Year	INDIA			DELHI		
	Persons	Males	Females	Persons	Male	Female
1961	28.3	40.4	15.35	61.95	70.37	50.87
1971	34.45	45.96	21.97	65.08	72.55	55.56
1981	43.57	56.38	29.76	71.94	79.28	62.6
1991	52.21	64.13	39.29	75.29	82.01	66.99
2001	65.38	75.85	54.16	81.82	87.37	75

Note: Literacy rates for 1961 and 1971 relate to population aged five years and above. The rates for the years 1981 to 2001 relate to the Population aged seven years and above
Source: Paper I of 2001, RGI, Paper II of 2001, Directorate of Census Operations, Delhi.

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