

DRAFT SPECIAL COMPONENT PLAN
1980-85 AND 1981-82

NIEPA DC



D00894

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17-B, SriAurobindo Marg, New Delhi-110016
DOC. No.....*D-894*.....
Date.....*4/11/87*.....

DRAFT SIXTH FIVE YEAR PLAN 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

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INTRODUCTION

General Information

Pondicherry Union Territory consists of four regions, namely, Pondicherry, Karaikal Mahe and Yanam lying geographically isolated from one another. Pondicherry region which is on the east coast about 160 Kms. south of Madras is the largest of these and consists of 12 scattered areas interspersed with enclaves of South Arcot District of Tamil Nadu. Karaikal region is about 160 Kms. south of Pondicherry and it is surrounded by Tanjavur District of Tamil Nadu. Yanam region is located about 650 Kms. north of Madras near Kakinada in Andhra Pradesh. Mahe region is on the west coast about 160 Kms. south of Mangalore in Kerala.

2. The Union Territory of Pondicherry is 480 Sq.Kms. in area and has a population of 4.71 lakhs according to the 1971 census. The region-wise break-up is as follows:-

	<u>Area</u>	<u>Population</u>
Pondicherry	200 Sq.Kms.	3,40,240
Karaikal	161 "	1,00,042
Yanam	20 "	6,291
Mahe	9 "	23,134

3. Pondicherry Union Territory consist of 72,921 Scheduled Caste population according to 1971 census. Rural and urban distribution of Scheduled Caste population is shown below:

	<u>Union Territory</u>	<u>Scheduled Caste</u>	<u>%</u>
Rural	2,73,419	57,616	21.07
Urban	1,98,283	15,305	7.72
Total	4,71,707	72,921	15.46

4. Industrial classification of persons at work and non-workers by sex for Scheduled Castes of Pondicherry Territory is shown below:

	<u>Rural</u>		<u>Urban</u>	
	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>
Cultivator	2,207	35	7	-
Agricultural Labourer	13,964	8,389	1,033	562
Livestock, Forestry, Fishing, Hunting, and Plantations orchards and allied activities	398	114	131	12
Mining & Quarrying	6	1	-	-
Manufacturing, Processing, Servicing and Repairs:				
a) Household Industry	18	19	68	30
b) Other than Household Industry	629	108	906	175
Construction	56	19	125	34
Trade & Commerce	79	55	182	38
Transport, Storage and Communications	99	-	430	4
Other Services	592	177	824	255
Workers	17,068	8,917	3,833	1,110
Non-Workers	12,234	19,397	3,953	6,426
Total	29,302	28,314	7,786	7,536

(ii)

5. Majority of the Scheduled Castes in the Territory are agricultural labourers and small or marginal cultivators. Even in respect of livestock and allied activities their participation is not much. Those who are engaged in trade and commerce are negligible. Construction activity provides adequate scope for increasing the income level of persons engaged in it. Scheduled Castes of the territory are yet to take up this activity. Any programme for development of Scheduled Castes in the territory should aim at increasing the income levels of agricultural labourers and small/marginal cultivators among them and also aim at significantly diversifying their occupations.

6. The guidelines issued for the formulation of Special Component Plan for the welfare of Scheduled Castes in Ministry of Home Affairs D.O. letter NO.B.C.14011/2/78-SCT-II dated 3.11.1978 were communicated to all the sectoral departments and they were advised to earmark the outlay under each scheme for Scheduled Castes. Wherever the pattern of expenditure is not amenable to such allocation, the departments were advised to ensure a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of Plan schemes. The guidelines issued by the Planning Commission in Member Secretary's D.O. letter No. PC(P)1/6/1/80 dt. 27.6.80 have also been adhered to in formulating the Special Component Plan. Cooperatives and other autonomous bodies assisted by Pondicherry Administration are

also persuaded to adopt the same approach to promote the welfare of Scheduled Castes.

Special Component Plan

7. All schemes under various sectors in the Revised Annual Plan 1980-81, Draft Annual Plan 1981-82 and Sixth Five Year Plan 1980-85 have been carefully analysed and it has been ensured that larger benefits flow to the Scheduled Castes. For skills development among the Scheduled Castes, schemes implemented by Krishi Vigyan Kendra, Industrial Training Institute, TRYSEM show the targets of Scheduled Caste persons to be covered. It is proposed to arrange necessary institutional finance to those who are trained so that they could become self-employed. Special schemes for construction of residential quarters to sweepers and scavengers through the local bodies have also been included under the Special Component Plan. Small Farmers Development programme and Integrated Rural Development Programme are taking care of the occupational diversification need of scheduled castes in the territory.

8. On the basis of 1971 census figures there are about 14,584 scheduled caste families consisting of 72,921 population. As many as 11,500 families live in the rural areas. It is estimated that about 10,000 Scheduled Caste families in the rural areas who are agricultural labourers, tenant cultivators/share croppers are below the poverty line. As required in the Prime Minister's letter dt. 12.3.80 and also in the communication received from the Ministry of Home Affairs on Special

(iii)

Component Plan it is proposed that 5,000 Scheduled Caste families in Pondicherry Territory will be enabled to cross the poverty line by the end of the Sixth Five Year Plan i.e. 1984-85. It is proposed to help the following number of families during the Five Year period 1980-85 to cross the poverty line.

1980-81	...	750	Families
1981-82	...	1000	"
1982-83	...	1000	"
1983-84	...	1125	"
1984-85	...	1125	"

Schemes under small farmers development, dairy development, agriculture, animal husbandry, cooperation, village and small industries will be largely utilised to enable these families to increase their income levels and cross the poverty line. It would also be ensured that 16% of the permanent employment created under Plan programmes during 1980-85 will be reserved for Scheduled Castes. It is estimated that 5,875 permanent jobs will be created during 1980-85 and 940 permanent jobs in Government and cooperative sectors will be reserved for Scheduled Castes. This would enable about the same number of families to cross the poverty line. Hence 4,060 families have to be assisted under various sectoral programmes to increase their income level and cross the poverty line.

9. The total outlay proposed for Sixth Five Year Plan and Annual Plans during the Five Year period and the outlays earmarked for Scheduled Castes are shown below:

	(Rs. lacs)		
	Total Outlay	Outlay earmarked for S.C.	%
Sixth Plan 1980-85	8512.90	1547.71	18.13
Annual Plan 1980-81 (Revised)	1350.86	241.17	17.85
Annual Plan 1981-82	1504.71	253.82	16.87

The above data show that the percentage of outlay earmarked for Scheduled Castes is found to be more than the percentage of Scheduled Caste population in the Territory. Sectorwise and schemewise details of outlays earmarked and physical targets fixed are furnished in the various statements included in the Special Component Plan.

P A R T - I

1. STATEMENT SCP - I
2. STATEMENT SCP - II
3. STATEMENT OF TOTAL OUTLAYS
 earmarked OUTLAYS FOR SCHEDULED
 CASTES AND NUMBER OF SCHEMES
4. STATEMENT SCP - I FOR
 CENTRALLY SPONSORED SCHEMES

Statement SCP - I
UNION TERRITORY OF PONDICHERY

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sl. No.	Head of Development	1979-80				1980-81			
		Special Component Plan (Outlay)	% to Total Outlay	% to Divisible Outlay.	S.C.P. Expenditure (Actual)	Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay.	S.C.P. Expenditure (Anticipated)
1	2	3	4	5	6	7	8	9	10
1.	Agriculture	1.16	2.31	14.41	1.16	4.88	9.86	61.62	3.87
2.	Land Reforms	-	-	-	-	-	-	-	-
3.	Minor Irrigation	8.80	12.99	81.18	8.64	10.70	16.21	101.33	9.21
4.	Soil conservation	-	-	-	-	0.80	11.43	71.43	0.20
5.	Animal Husbandry	3.07	11.93	74.51	2.67	4.26	14.69	91.81	3.82
6.	Dairy Development	-	-	-	-	-	-	-	-
7.	Forests	-	-	-	-	0.08	26.67	160.00	0.10
8.	Community Development	2.04	5.43	33.94	11.15	10.01	26.14	163.30	10.38
9.	Co-operation	0.23	0.65	4.05	0.18	0.10	0.08	0.50	0.10
10.	Medium Irrigation	1.57	7.86	49.06	1.30	2.00	5.88	36.78	4.32
11.	Flood Control	6.45	20.74	129.52	5.67	5.05	21.04	131.54	5.30
12.	Power ..	1.00	0.93	5.83	0.20	1.00	0.69	4.32	1.00
13.	Industries ..	8.88	8.42	52.64	1.03	8.92	14.79	92.44	8.95
14.	Ports ..	-	-	-	1.60	2.50	50.00	312.50	4.24
15.	Roads and Bridges	-	-	-	14.92	16.42	16.42	102.63	17.45

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sl. No.	Head of Development	Sixth Plan 1980-85			1981-82 (Proposed)		
		Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay	Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay
1	2	11	12	13	14	15	16
1.	Agriculture	21.97	8.30	51.85	4.32	7.75	48.43
2.	Land Reforms	4.54	19.91	124.38	-	-	-
3.	Minor Irrigation	50.48	14.55	90.92	10.50	15.00	93.75
4.	Soil Conservation	1.24	3.10	19.38	0.26	3.30	20.63
5.	Animal Husbandry	22.12	12.29	76.81	4.63	11.26	70.36
6.	Dairy Development	0.08	2.85	1.80	0.02	0.43	4.00
7.	Forests	3.74	13.50	76.75	0.60	16.90	105.26
8.	Community Development	94.25	34.35	214.69	16.36	35.82	223.80
9.	Co-operation	8.50	2.83	17.71	1.40	1.85	11.56
10.	Medium Irrigation	28.80	16.00	100.00	4.48	16.20	101.36
11.	Flood Control	31.59	21.06	131.63	5.89	21.04	131.47
12.	Power ..	43.00	4.34	27.14	7.50	5.14	32.10
13.	Industries ..	54.08	13.81	86.29	9.81	13.91	86.97
14.	Ports ..	169.97	49.99	311.44	4.71	49.89	311.92
15.	Roads and Bridges	80.70	16.30	101.89	18.98	16.65	104.06

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

Sl. No.	Head of Development	1979-80				1980-81			
		Special Component Plan (Outlay)	% to Total Outlay	% to Divisible Outlay	S.C.P. Expenditure (Actual)	Special Component Plan (Outlay)	% of total Outlay	% of Divisible Outlay	S.C.P. Expenditure (Anticipated)
1	2	3	4	5	6	7	8	9	10
16.	Education	11.63	11.11	69.47	12.15	26.05	21.71	135.68	22.38
17.	Medical & Public Health	4.93	12.33	77.03	4.70	6.47	13.48	84.24	10.68
18.	Sewerage & Water Supply	-	-	-	-	-	-	-	11.27
19.	Housing ..	17.95	15.00	93.73	10.76	16.75	12.79	79.91	35.61
20.	Urban Development	8.60	17.06	106.70	8.06	8.70	18.51	115.69	9.91
21.	Information & Publicity	0.81	13.87	87.10	0.35	0.70	15.40	87.50	0.40
22.	Labour & Labour Welfare	1.79	15.95	127.86	1.25	1.70	18.89	118.06	1.78
23.	Welfare of Backward Classes. ..	36.45	85.18	532.12	37.38	43.94	86.16	538.48	49.05
24.	Social Welfare	0.52	6.82	42.62	0.47	1.87	11.69	73.05	3.05
25.	Nutrition ..	2.13	22.47	140.13	1.41	2.93	20.93	130.80	4.10
26.	Economic Services	-	-	-	-	-	-	-	-
Total:		118.01	10.43	65.20	125.05	175.83	13.42	83.89	217.17

DRAFT SIXTH FIVE YEAR PLAN - 1980-85SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTESOUTLAYS AND EXPENDITURE

Sl. No.	Head of Development	Sixth Plan 1980-85			1981-82 (Proposed)		
		Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay	Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay
1	2	11	12	13	14	15	16
16.	Education	137.38	18.32	114.40	26.50	18.40	115.00
17.	Medical & Public Health	77.44	20.65	129.07	12.15	21.70	135.60
18.	Sewerage & Water Supply	69.16	11.53	72.04	11.40	12.39	78.12
19.	Housing ..	225.54	27.57	172.33	39.62	26.92	163.25
20.	Urban Development	73.56	22.75	142.17	11.49	21.26	132.83
21.	Information & Publicity	2.00	8.00	50.00	0.40	6.96	43.48
22.	Labour & Labour Welfare	12.88	17.89	111.81	2.11	19.18	119.39
23.	Welfare of Backward Classes. ..	266.03	86.94	543.36	51.25	86.67	541.75
24.	Social Welfare	29.08	17.95	112.19	4.57	24.84	155.44
25.	Nutrition ..	35.30	31.40	196.00	4.80	30.00	190.50
26.	Economic Services	0.28	1.31	8.19	0.07	1.24	7.78
		1543.71	18.13	113.34	253.82	16.87	105.43

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan	1981-82
			Achievements	Target Approved	Anticipated Achievements	1980-85 Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
1.	Agriculture	Metric Tons	69	89	104	4425	1079
		Hectares	-	105	1202	6410	1302
		(In Nos.)					
		a) Demonstrations	57	53	69	385	79
		b) Bricklining of compost pits.	110	100	45	225	40
		c) Sprayers, metallic bins, and storage structures.	25	40	45	462	92
		d) Farmers to be trained and houses to be covered.	50	100	550	2350	450
		e) Bacterial culture packets	-	400	400	2000	400
		f) Coconut seedlings	-	15000	20000	1,00,000	20,000
2.	Land Reforms.	Numbers	-	-	-	40,000	-
3.	Minor Irrigation	No. of shallow wells to be sunk.	-	6	6	30	6
		Hectares to be benefitted	31	66	12	165	29

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan	1981-82
			Achievements	Target Approved	Anticipated Achievements	1980-85 Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
4.	Soil Conservation	Hectares	-	10	10	50	10
		Metres	-	1000	1000	5000	1000
5.	Animal Husbandry	No. of Film shows.	15	36	34	178	36
		No. of insemination doses.	3800	3000	6000	40000	7000
		No. of persons supplied with poultry birds, pigs, ducks, boars.	268	344	176	896	180
6.	Dairy Development.	No. of trainees.	-	-	-	16	4
7.	Forests.	Hectares	-	0.31	0.31	1.54	0.31
8.	Community Development.	No. of persons.	370	1180	413	1568	253
		Kilometres.	2.20	18.46	2.80	33.83	5.70
		No. of works	65	470	290	746	143
		No. of students supplied with books stationery etc.,	177	618	192	860	192
		No. of buildings	6	33	10	51	10
		No. of persons given agricultural implements.	445	1439	502	2390	467

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan	1981-82
			Achievements	Target Approved	Anticipated Achievements	1980-85 Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
9.	Co-operation	No. of persons.	6	12	12	8017	2180
10.	Medium Irrigation	Hectares	15	15	20	122	22
11.	Flood Control	Hectares	40	35	25	144	26
12.	Power	No. of Street lights	5	200	200	600	100
		No. of huts.	-	-	-	10,000	2,000
13.	Industries	Entrepreneurs/Industrialists in No.	-	30	10	83	18
		Units/Industries in No.	43	121	117	879	162
		Marketing outlets in No.	1	2	3	20	2
		Trainees/Persons in No.	17	43	47	299	55
14.	Ports.		Outlay earmarked for Scheduled Castes will be spent for providing employment to Scheduled Castes under various schemes.				
15.	Roads and Bridges.	Kilometres	10.921	17.989	20.962	89.535	22.268
16.	Education	New Pre-Primary Schools in Numbers	3	5	5	5	-
		Additional Classes in Elementary Schools in No.	33	66	66	66	18

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan 1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
		New High Schools. Nos.	1	-	-	-	-
		Additional Class in High Schools in Nos.	-	20	20	20	6
		Teachers to be trained in Nos.	10	-	-	-	-
		University Education - Seats reserved in %	16%	16%	16%	16%	16%
		Existing Centres for Adult Education in No.	34	34	34	34	34
		New Centres for Adult Education in No.	-	-	-	-	-
		Mini Bal Bhavan existing No.	1	1	1	1	1
		New Mini Bal Bhavan No.	-	-	-	-	-
17.	Medical and Public Health.	PHC's upgraded - in No.	-	1	1	1	-
		Sub centre const.in No.	1	1	1	4	1
		Sub centre opened in No.	1	1	2	6	2
		Rural Dispensary opened in No.	1	-	-	2	1

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80 Achievements	1980-81		Sixth Plan	1981-82 Target (Proposed)
				Target Approved	Anticipated Achievements	1980-85 Target (Proposed)	
1	2	3	4	5	6	7	8
		Medical depots opened in Nos.	2	-	-	4	1
		Candidates for nurse training in Nos.	5	5	5	25	5
		Leprosy patients assisted in Nos.	-	130	130	1510	345
18.	Sewerage and Water Supply.	No. of villages.	-	12	12	100	21
		No. of persons in Rural areas.	-	4909	4909	21,819	4545
		No. of persons in Urban areas.	-	-	-	28,809	-
19.	Housing.	No. of houses.	-	89	68	369	119
		No. of flats.	-	2	2	10	2
		No. of house sites.	367	400	800	5479	2234
		No. of huts.	-	-	-	1600	560
		Hectares of land developed.	0.90	3.68	5.40	29.10	6.00
		No. of plots.	-	175	180	1050	180
		Kilometres of Roads.	-	1	0.40	7.80	1.20

UNION TERRITORY OF PONDICHERYDRAFT SIXTH FIVE YEAR PLAN - 1980-85SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-85		Sixth Plan 1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
		Kilometres of Drainage	0.80	2.00	2.00	27.00	5.00
		No. of persons given term loans.	-	-	-	16	4
		No. of persons given subsidy loan.	-	-	-	50	11
20.	Urban Development.	Kilometres of Roads	3.00	-	3.00	14.00	3.00
		No. of works	12	-	6	31	7
		No. of shopping complex	1	1	1	1	1
		No. of persons given subsidy.	47	15	33	233	50
		Acres of slum area improved.	24	24	24	130	24
		No. of slum dwellers benefitted.	1800	1800	1800	11000	1800
21.	Information and Publicity.	No. of persons.	2400	3000	3000	15000	3000
22.	Labour and Labour Welfare.	No. of workers.	-	-	60	1310	125
		No. of groups.	-	25	25	125	25
		No. of trainees.	144	152	137	1191	192

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan 1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
23.	Welfare of Backward Classes.	No. of posts.	1	8	20	26	6
		No. of students benefited with :					
		a) Books and Slates.	11,000	11,000	11,500	62,000	12,000
		b) Clothes	11,000	13,000	11,500	62,000	12,000
		c) Tutorial facilities.	740	1,100	1,100	6,000	1,150
		d) Stipend.	100	-	90	540	105
		e) Book bank	-	-	15	25	15
		f) Pre-examination Centre.	-	-	150	750	150
		g) Hostels.	125	175	180	580	160
		h) Uniforms.	840	1150	904	5160	968
		i) Pre-matric scholarship	3200	2000	4800	26,940	5,600
		No. of works.	44	67	48	221	47
		No. of pattas.	107	500	500	3,100	500
		No. of buildings.	1	1	1	2	1
		Quarters	5	308	308	1,540	308
		No. of community halls.	3	4	4	20	4
		No. of award/incentives.	-	21	21	180	27

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan	1981-82
			Achievements	Target Approved	Anticipated Achievements	1980-85 Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
		No. of persons benefitted by :					
		a) legal aid.	-	4	4	115	6
		b) Inter caste marriage award.	2	5	5	25	5
		c) Financial assistance	-	16	16	84	17
		d) Tools and implements.	2126	2000	1380	7920	1480
		e) Pension	-	-	-	760	30
		f) Assistance for funeral rites.	-	-	5	500	10
		No. of Corporations.	-	-	1	1	1
		No. of Apprentices.	-	-	-	400	40
		No. of houses to be electrified.	-	-	100	5000	200
24.	Social Welfare.	No. of physically handicapped/ Disable persons.	8	20	19	275	49
		No. of persons given pension	-	20	20	180	28
		No. of persons given various aids/incentives.	-	1	-	497	45

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

Sl. No.	Head of Development	Unit	1979-80	1980-81		Sixth Plan	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target (Proposed)	Target (Proposed)
1	2	3	4	5	6	7	8
		No. of inmates in various homes.	-	10	17	97	17
		No. of children	-	40	20	100	20
		No. of balvadies	5	10	10	75	13
		No. of creches.	-	-	-	11	2
		No. of scholarships	-	3	5	50	5
		No. of Mahila Mandals	-	-	1	5	1
25.	Nutrition	No. of students.	1013	1000	1000	5000	1000
		No. of beneficiaries.	4500	5500	5500	9750	5500
26.	Secretariat Economic Services.	No. of trainees.	-	-	-	8	2

DRAFT SIXTH FIVE YEAR PLAN - 1980-85ANNUAL PLAN 1980-81 (Revised)SPECIAL COMPONENT PLAN (Rs.lakhs)

Sl. No.	Sector	Total No. of Schemes in the Sector	No. of Schemes benefitting Scheduled Castes	Outlay for the sector	Outlay earmarked for Scheduled Castes.
1.	2.	3.	4.	5.	6.
1.	Agriculture	24.	13	50.00	3.87
2.	Land Reforms	1	-	-	-
3.	Minor Irrigation	12	8	66.62	9.21
4.	Soil Conservation	3	1	7.05	0.20
5.	Animal Husbandry	16	9	29.50	3.82
6.	Dairy Development	11	-	5.00	-
7.	Fisheries	20	-	43.54	-
8.	Forests	2	2	0.40	0.10
9.	Community Development	16	11	38.74	10.38
10.	Cooperation	27	1	148.58	0.10
11.	Medium Irrigation	5	3	26.95	4.32
12.	Flood Control	6	6	25.15	5.30
13.	Power	6	1	144.50	1.00
14.	Industries	27	19	61.47	8.95
15.	Handlooms	16	-	13.35	-
16.	Ports	8	8	8.50	4.24
17.	Roads & Bridges	6	4	104.95	17.45
18.	Road Transport	1	-	7.10	-
19.	Tourism	11	-	11.38	-

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

ANNUAL PLAN 1981-82

SPECIAL COMPONENT PLAN

(Rs. Lakhs)

Sl. No.	Sector	Total No. of Schemes in the sector	No. of schemes benefitting Scheduled Castes	Outlay for the sector	Outlay earmarked for Scheduled Castes
1	2	3	4	5	6
1.	Agriculture	26	16	55.75	4.32
2.	Land Reforms	1	-	-	-
3.	Minor Irrigation	15	10	70.00	10.50
4.	Soil Conservation	4	1	7.88	0.26
5.	Animal Husbandry	16	9	41.13	4.63
6.	Dairy Development	11	1	4.69	0.02
7.	Fisheries	21	-	51.00	-
8.	Forests	3	3	3.55	0.60
9.	Community Development	16	13	45.67	16.36
10.	Cooperation	33	5	75.68	1.40
11.	Medium Irrigation	5	3	27.65	4.48
12.	Flood Control	5	5	28.00	5.89
13.	Power	14	2	146.00	7.50
14.	Industries	32	22	70.50	9.81
15.	Handlooms	20	-	86.90	-
16.	Ports	8	8	9.44	4.71
17.	Roads & Bridges	6	4	114.00	18.98
18.	Road Transport	1	1	9.20	-

Sl. No.	Sector	Total No. of Schemes in the sector	No. of schemes benefitting Scheduled Castes	Outlay for the sector	Outlay earmarked for Scheduled Castes
1	2	3	4	5	6
1.	Agriculture	26	16	264.80	21.97
2.	Land Reforms	1	1	22.80	4.54
3.	Minor Irrigation	15	10	347.00	50.48
4.	Soil Conservation	4	1	40.00	1.24
5.	Animal Husbandry	20	13	180.00	22.12
6.	Dairy Development	11	1	27.80	0.08
7.	Fisheries	21	-	276.00	-
8.	Forests	3	3	27.70	3.74
9.	Community Development	16	13	274.40	94.25
10.	Cooperation	37	5	300.00	8.50
11.	Medium Irrigation	5	3	180.00	28.80
12.	Flood Control	6	6	150.00	31.59
13.	Power	14	2	990.00	43.00
14.	Industries	32	24	391.70	54.08
15.	Handlooms	20	-	350.00	-
16.	Ports	8	8	340.00	169.97
17.	Roads & Bridges	6	4	495.00	80.70
18.	Road Transport	1	-	40.00	-

CENTRALLY SPONSORED SCHEMES.

Statement
UNION TERRITORY OF PONDICHERRYDRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES.

OUTLAYS AND EXPENDITURE

Sl. No.	Head of Development	1979-80				1980-81			
		Special Component Plan (Outlay)	% to Total Outlay	% to Divisible Outlay	S.C.P. Expenditure (Actual)	Special Component Plan (Outlay)	% of Total Outlay	% of Divisible Outlay	S.C.P. Expenditure (Anticipated)
1	2	3	4	5	6	7	8	9	10
1.	Agriculture	-	-	-	-	0.07	2.00	12.28	0.12
2.	Animal Husbandry	-	-	-	-	-	-	-	0.12
3.	Community Development	0.035	5.22	31.82	0.015	0.065	11.82	72.22	0.065
4.	Special Programme for Rural Development.	-	-	-	-	-	-	-	2.54
5.	Industries ..	-	-	-	-	-	-	-	5.07
6.	Education ..	-	-	-	-	0.38	15.51	97.14	0.38
7.	Medical & Public Health	-	-	-	-	1.00	2.12	13.23	5.61
8.	Sewerage & Water Supply	-	-	-	-	-	-	-	2.31
9.	Welfare of Backward Classes.	1.44	100.00	626.09	0.59	-	-	-	3.54
10.	Social Welfare	-	-	-	-	-	-	-	1.53
Total:		1.475	1.59	9.95	0.605	1.515	1.59	9.93	22.185

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P A R T - II

SCHEME-WISE OUTLAYS BARMARKED

FOR SCHEDULED CASTES

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR : AGRICULTURE

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in plan document
			Approved Outlay	Anticipated expenditure			
1	2	3	4	5	6	7	8
1.	Strengthening of Agriculture Department.	-	0.15	0.15	1.50	0.30	1
2.	Seed Multiplication and distribution.	-	0.18	0.18	0.90	0.18	2
3.	Compact Block Demonstration.	0.16	0.18	0.25	1.25	0.25	3
4.	Pilot Project for integrated Nutrient supply and fertiliser use efficiency (in lieu of Development of organic Manurial resources)	0.10	0.11	-	0.40	0.10	4
5.	Strengthening of Research on Farmers' Holdings.	-	-	-	0.16	0.04	5
6.	Integrated plant protection.	0.24	0.40	-	-	-	6
7.	Sugarcane Development.	0.05	0.10	0.40	2.00	0.40	8
8.	Cotton Development.	0.20	0.30	0.30	1.50	0.30	9
9.	Intensive groundnut Development.	0.06	0.06	0.06	0.46	0.10	10
10.	Pulses Development.	0.20	0.20	0.20	1.00	0.20	11
11.	Pilot Project on Multiple cropping programme.	-	0.13	0.13	0.65	0.13	16

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR : AGRICULTURE

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in plan document
			Approved Outlay	Anticipa- ted ex- penditure			
1	2	3	4	5	6	7	8
12.	Development of Farm level storage (in lieu of Storage of Foodgrains)	-	-	-	0.45	0.10	17
13.	Horticulture Development.	-	0.50	0.50	3.00	0.50	19
14.	Intensive Coconut Development.	-	0.20	0.20	1.00	0.20	21
15.	High Yielding Varieties Programme.	0.10	0.10	-	-	-	22
16.	Special Area Development Programme for Yanam.	0.05	0.02	0.05	0.25	0.05	23
17.	Crop Production Programme in Scheduled Caste Farmers' Holdings.	-	2.00	1.20	6.00	1.20	25
18.	Self-employment to Scheduled Caste Agriculture labourers.	-	0.25	0.25	1.45	0.27	26
Total		1.16	4.88	3.87	21.97	4.32	

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : AGRICULTURE

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target Proposed	1981-82 Target proposed
				Target Approved	Anticipated Achievements		
1	2	3	4	5	6	7	8
1.	Strengthening of Agriculture Department.			Scheduled Caste people will be appointed as per the Roaster prescribed by Union Public Service Commission.			
2.	Seed multiplication & distribution	MT	65	80	70	365	70
3.	Compact block demonstration.	No. of demonstrations.	2	3	4	20	4
4.	Pilot Project for integrated nutrient supply & improved fertiliser use efficiency (in lieu of Development of organic Manurial resources)	Nos.	110	50	20	100	20
5.	Strengthening of Research on Farmers' holdings	No. of demonstrations	-	-	-	40	10
6.	Integrated Plant Protection	Area to be covered (in hectare)	-	-	1,000	5,000	1,000
7.	Sugarcane Development			Scheduled Caste persons will be employed for the day-to-day work in the Agricultural Farm, Kariamamickam.			
8.	Cotton Development (Demonstrations to be conducted)	Nos.	10	7	10	50	10
9.	Intensive Groundnut Development.	No. of demonstrations.	10	7	10	50	10

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : AGRICULTURE

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target Proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements		
1	2	3	4	5	6	7	8
10.	Pulses Development;						
	i) Seeds to be distributed at subsidised cost.	MT	4	4	4	20	4
	ii) Sprayers to be distributed at subsidised cost.	Nos.	25	20	25	125	25
11.	Pilot project on multiple cropping Programme.						
	i) Adaptive trials and demonstrations to be conducted:	Nos.	35	26	35	175	35
	ii) Farmers to be trained.	Nos.	50	100	50	250	50
12.	Development of Farm level Storage :						
	i) Distribution of metallic bins at 50% subsidised cost.	Nos.	-	-	-	80	15
	ii) Distribution of storage structures	Nos.	-	-	-	156	32
	iii) Fumigation of Stored Produce.	MTs.	-	-	25	4025	1000
	iv) Field Rat Eradication Programme.	Hect.	-	-	100	900	200
	v) No. of houses to be covered under Rat eradication Programme.	Nos.	-	-	500	2100	400
13.	Horticulture Development.						

Labourers belonging to S.C. will be employed for the day-to-day garden works.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : AGRICULTURE

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements		
1	2	3	4	5	6	7	8
14.	Intensive Coconut Development :						
	i) Coconut seedlings to be distributed	Nos.	-	5,000	10,000	50,000	10,000
	ii) Area to be covered under intercropping	Hect.	-	10	12	60	12
	iii) Conduct of Demonstration.	Nos.	-	5	5	25	5
15.	High Yielding varieties Programme.	Hect.	-	5	-	-	-
16.	Special Area Development Programme for Yanam ;						
	a) Area to be covered under High yielding varieties of paddy	Hect.	-	60	60	300	60
	b) Under Groundnut	Hect.	-	30	30	150	30
17.	Crop production programme in Scheduled Caste Farmers holdings.						
	i) Bricklining of compost pits.	Nos.	-	50	25	125	25
	ii) Green manure/seeds to be distributed.	MTs.	-	5	5	25	5
	iii) Bacterial culture to be distributed	Pkts.	-	400	400	2000	400
	iv) Coconut & fruit seedlings to be distributed	Nos.	-	10000	10000	50000	10000
	v) Institutional training	Nos.	-	5	5	25	5
18.	Self employment to S.C. Agri. labourers. Power sprayers to be distributed.	Nos.	-	20	20	100	20

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR : LAND REFORMS

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actual	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in plan document
			Approved Outlay	Anticipa- ted ex- penditure			
1	2	3	4	5	6	7	8
1.	Updating of Registry and issue of Patta Pass Book.	-	-	-	4.54	-	1
Total		-	-	-	4.54	-	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR : LAND REFORMS

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Updating of Registry and issuc of Patta Pass Book.	Nos.	-	-	-	40000	-

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR : MINOR IRRIGATION

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipa- ted expen- diture			
1	2	3	4	5	6	7	8
1.	Borewell Scheme	-	2.75	1.00	5.00	1.00	2
2.	Modernisation of Tanks	2.21	1.90	2.95	10.53	3.37	5
3.	State Tube wells	0.13	0.42	-	1.51	0.32	6
4.	Lift Irrigation in Pondicherry	-	0.21	0.10	2.10	0.57	7
5.	Lift Irrigation in Karaikal	-	0.02	-	-	-	8
6.	Lift Irrigation in Yanam	-	0.02	-	0.23	0.02	9
7.	Improvements to drainage channels major and minor distributories and renewing section	3.63	2.10	2.10	7.64	1.26	10
8.	Stabilising ayacut area in Yanam	0.17	0.21	0.21	0.95	0.21	11
9.	Ayacut Development	0.45	0.66	0.82	7.29	1.08	12
10.	Diversion channels and Diversion Works	1.96	2.32	1.94	14.74	2.57	13
11.	Survey and investigation of surface water	0.09	0.09	0.09	0.49	0.10	16
Total		8.64	10.70	9.21	50.48	10.50	

Note:- Earmarking of outlays for Scheduled Castes is done at 21% of the total outlay which is the proportion of Scheduled Caste population in rural areas to total rural population. The earmarked outlays will be spent for employment of Scheduled Castes in various works as the schemes involve works programmes which are executed in rural areas.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : MINOR IRRIGATION

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Borewell scheme	No. of shallow wells to be sunk	-	6	6	30	6
2.	Modernisation of tanks	Hectares	7	6	10	68	12
3.	State Tube wells	"	-	32	1	5	1
4.	Lift Irrigation in Pondicherry	"	-	-	-	2	-
5.	Lift Irrigation in Karaikal	"	-	-	-	-	-
6.	Lift Irrigation in Yanam	"	-	-	-	2	-
7.	Improvements to drainage channels major and minor distributories and renewing section	"	20	15	15	48	9
8.	Stabilising ayacut area in Yanam	"	-	5	5	23	5
9.	Ayacut development	"	2	2	2	9	1
10.	Diversion channels and diversion works	"	2	6	7	8	1
11.	Survey and investigation of surface work, water	"	-	-	-	-	-

Note: Land holdings belonging to Scheduled Caste people is expected to be of the order of 5 to 8% of total cultivable land. The targets are worked out on this ratio. In respect of the schemes involving works programmes, outlays earmarked will be spent for employment of Scheduled Castes in various works.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR : SOIL CONSERVATION

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in Plan document
			Approved Outlay	Anticipa- ted ex- penditure			
1	2	3	4	5	6	7	8
1.	Soil Conservation.	-	0.80	0.20	1.24	0.26	3
Total		-	0.80	0.20	1.24	0.26	

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASIES
TARGETS AND ACHIEVEMENTS

SECTOR : SOIL CONSERVATION

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1. Soil Conservation :							
	i) Land levelling	Hectares	-	5	5	25	5
	ii) Channel lining	Metres	-	1000	1000	5000	1000
	iii) Reclamation of saline and alkaline soils	Hectares	-	5	5	25	5

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: ANIMAL HUSBANDRY.

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipated expenditure			
1	2	3	4	5	6	7	8
1.	Animal Husbandry Extension Wing.	-	0.07	0.03	0.14	0.03	2
2.	Veterinary Hospital, Veterinary Dispensary & First Aid Centres.	0.36	0.94	0.93	4.16	1.25	4
3.	Disease Investigation Centre.	-	0.10	0.15	0.64	0.10	5
4.	Central Veterinary Medicine Stores & Vaccine Depot.	-	-	0.72	4.26	0.89	6
5.	Key Village Blocks.	0.13	0.39	-	-	-	8
6.	Frozen Semen Bank	0.42	0.33	0.41	2.33	0.62	9
7.	Mobile Insemination Unit.	-	0.02	-	-	-	10
8.	Assistance to Small/Marginal Farmers.	1.13	1.29	1.28	6.62	1.44	11
9.	Distribution of Improved Poultry	0.12	0.25	0.06	0.40	0.09	13
10.	Training of Farmers in Poultry keeping.	0.03	0.09	0.03	0.07	0.01	14
11.	Intensive Poultry Development Project & Marketing Federation.	0.28	0.48	-	-	-	15
12.	Special Scheme for the Welfare of Scheduled Castes.	-	-	-	0.90	-	16
13.	Distribution of Improved Ducks.	-	-	-	0.10	-	17
14.	State Pig Breeding Farm.	-	-	-	1.20	-	18
15.	Distribution of improved Boars.	-	-	-	0.10	-	19
16.	Fodder Demonstration.	0.15	0.30	0.21	1.20	0.20	20
Total:		2.67	4.26	3.82	22.12	4.63	--

DRAFT SIXTH FIVE YEAR PLAN - 1980-85.
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: DAIRY DEVELOPMENT

(Rs. in lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipa- ted ex- penditure			
1	2	3	4	5	6	7	8
1.	Farmers eduoation Programme.	--	--	--	0.08	0.02	11

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASIES

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

SECTION : FORESTS

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in plan document
			Approved Outlay	Anticipa- ted ex- penditure			
1	2	3	4	5	6	7	8
1.	Social Forestry.	-	-	-	1.00	0.10	1
2.	Farm Forestry	-	0.08	0.08	0.64	0.08	2
3.	Planting of trees on tank bunds, channels, road sides, etc.	-	-	0.02	2.10	0.42	3
Total		-	0.08	0.10	3.74	0.60	

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR : FORESTRY

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Social Forestry					Outlays earmarked for Scheduled Caste population will be utilised for providing gainful employment opportunities to them.	
2.	Farm Forestry.	Hectares	-	0.31	0.31	1.54	0.31
3.	Planting of Trees on tank bunds, Channels, roadsides etc.					Outlays earmarked for Scheduled Caste will be spent for providing employment to them under this scheme.	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR THE DEVELOPMENT OF SCHEDULED CASTES

OUTLAY AND EXPENDITURE

SECTOR: COMMUNITY DEVELOPMENT.

(Rs. in lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipa- ted Ex- penditure			
1	2	3	4	5	6	7	8
1.	Grant to Panchayat Rural Road.	3.26	2.40	2.40	15.45	2.50	2
2.	Panchayat Rural Water supply.	1.48	1.90	1.37	27.50	4.25	3
3.	Grants to Panchayat Local Developmental Works.	0.70	0.60	0.80	19.75	4.00	4
4.	Payment of subsidy to Householders in Panchayat areas for conversion of dry latrines into sanitary latrines.	0.04	0.10	0.25	0.50	0.06	5
5.	Composite Scheme for basic civic amenities in the under-developed areas.	2.43	1.60	1.60	12.00	1.86	7
6.	Grants to Commune Panchayats for provision of Night Shelter.	1.60	0.75	1.20	6.00	1.20	8
7.	Loans to Commune Panchayats for conversion of dry latrines into sanitary latrines.	0.60	0.30	0.35	1.55	0.30	9
8.	Loans to Commune Panchayats for remunerative enterprises.	-	1.00	1.00	4.62	0.87	10
9.	Community Development Programmes	0.85	1.35	1.40	6.55	1.24	11
10.	Applied Nutrition Programme.	0.18	0.002	0.002	0.004	0.002	12
11.	Community Development and Extension Programme (Model Village Scheme).	0.006	0.01	-	-	-	13
12.	Prize competition for Grama-sevikas/Grama-sevakas and Villagers.	-	-	0.01	0.05	0.01	14
13.	Incentive awards to Mahila Mandals.	-	-	-	0.20	0.05	15
14.	Training of associate women workers.	-	-	-	0.03	0.02	16
Total :		11.146	10.01	10.382	94.25	16.362	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: COMMUNITY DEVELOPMENT.

Sl. No.	Name of Scheme	Unit	1979-80 Achievements.	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Grant to Panchayat Rural Road.	Kms.	6	5	5	33	4
2.	Panchayat Rural Water supply.	Works	6	15	11	89	17
3.	Grant to Panchayat Local Development Works.	Works	4	5	7	138	21
4.	Payment of subsidy to House-holders in Panchayat areas for conversion of dry latrines into Sanitary latrines.	Persons	33	75	188	374	45
5.	Composite Scheme for basic civic amenities, in undeveloped areas.	Areas	1	2	2	15	2
6.	Grants to Commune Panchayats for provision of Night-Shelter.	Nos.	2	1	1	11	2
7.	Loans to Commune Panchayats for conversion of dry-latrines into Sanitary latrines.	Persons	40	20	23	103	20
8.	Loans to Commune Panchayats for remunerative enterprises.	Works	-	1	1	3	1
9.	<u>Community Development Programme:-</u>						
	1) <u>EDUCATION</u>						
	a) Supply of books/stationery articles to poor students (100% subsidy).	No. of institutions.	5	28	9	45	9
	b) Library books to Village Mandrams (100% subsidy).	No. of Mandrams	67	216	71	355	71

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

SECTOR: COMMUNITY DEVELOPMENT.

TARGETS AND ACHIEVEMENTS

Sl. No.	Name of Scheme	Unit	1979-80 Achievements.	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
9.(1)	(c) Wooden almirahs to rural Libraries (100% Subsidy).	No. of Libraries.	2	-	-	-	-
	(d) Stationery articles to supervisory study centres/Adult schools (100% subsidy).	No. of S.S.C/Adult school.	22	92	25	125	25
	(e) Sports articles to rural sports clubs/Mathar Sangams (100% subsidy)	No. of rural sports Clubs/Mathar Sangams.	65	221	71	255	71
	(f) Grant to construction of Community Recreation building.	No. of building.	1	12	2	11	2
	(g) Conducting baby show competition (100% subsidy).	No. of Shows.	20	62	22	110	22
	(h) Supply of Mangai Tamil Fortnightly (100% subsidy).	No. of Sangam	69	265	73	365	73
	(i) Conducting of demonstrations on preparation of nutritive food at Madar Sangams (100% subsidy).	No. of demonstration.	25	100	30	150	30
	(j) Supply of Musical instruments to Youth Clubs/Madar Sangams (100% subsidy).	No. of Youth Clubs/Madar Sangams.	16	61	16	80	16
2.	<u>AGRICULTURE</u>						
	(a) Supply of horse ploughs at half cost (50% subsidy).	Nos.	420	1244	450	2190	435

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

SECTOR: COMMUNITY DEVELOPMENT.		<u>TARGETS AND ACHIEVEMENTS</u>					
Sl. No.	Name of Scheme	Unit	1979-80 Achievements.	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
	(b) Supply of burmese satturn at half cost (50% subsidy).	Nos.	25	190	50	190	30
	(c) Supply of Poultry birds (50% subsidy.)	No.of birds.	50	600	50	375	50
	(d) Thrashing Floor.	Nos.	-	5	2	10	2
<u>3. MINOR IRRIGATION</u>							
	(a) Construction of culverts or bed dams.	Nos.	2	10	3	15	3
	(b) Retaining wall or revertment.	Nos.	1	7	2	6	1
	(c) Strengthening tank bunds.	Nos.	-	2	1	5	1
<u>4. HEALTH AND SANITATION</u>							
	(a) Drains	Kms.	0.90	9.97	2.20	9.70	1.6
<u>5. INDUSTRIES</u>							
	(a) Supply of artisan tools at half cost (50% subsidy).	No. of beneficiaries.	55	260	100	516	104
<u>6. ROADS</u>							
	(a) Farming of village roads.	Kms.	0.35	9.22	2.80	11.90	2.30
	(b) Construction of Pipe culvert.	Nos.	-	4	2	10	2

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: COMMUNITY DEVELOPMENT

Sl. No.	Name of Scheme	Unit	1979-80 Achievements.	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
<u>10. APPLIED NUTRITION PROGRAMME</u>							
	Maintenance of Community garden	}		75% of the produce will be for Scheduled Castes.			
	Maintenance of School garden ..						
	Maintenance of Poultry Unit and supply of birds.			50% of the eggs will be for Scheduled Castes.			
	Maintenance of Applied Nutrition Programme tank.			50% of the catches will be for Scheduled Castes.			
	Feeding Demonstrations.			5 Nos. of demonstration will be for S.Cs.			
11.	Community Development and Extension Programme.			Community hall will be constructed in Scheduled castes locality.			
12.	Prize competition for Grama-Sevikas Grama-sovikas and Villagers.	Nos.	-	7	7	32	7
13.	Intensive award for Mahila Mandals. ..	Nos.	-	17	7	32	7
14.	Training of Associate women workers. ..	Nos.	-	20	20	250	20

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: COOPERATION

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No.in Plan document.
			Approved Outlay	Anticipa- ted Expen- diture.			
1.	Assistance to farmers service Coops. towards reimbursement of hire charges from Schedules Caste Members for hiring of tractors.	-	-	-	0.24	0.06	16
2.	Sharecapital loan to Schedules Caste individual members of village agri- cultural Credit Cooperatives and farmers service Cooperatives for taking shares.	-	-	-	0.52	0.13	17
3.	Assistance to miscellaneous Cooperatives for purchase of Cyclickshaw and bullock Carts	0.18	0.10	0.10	6.10	0.50	37
4.	Sharecapital loan to individual members of miscellaneous and industrial cooperatives	-	-	-	0.07	0.04	42
5.	Formation of leather workers Cooperatives in Pondicherry exclusively for Sch.Castes.	-	-	-	1.57	0.67	43
Total		0.18	0.10	0.10	8.50	1.40	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : CO-OPERATION

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Assistance to Farmers Service Cooperatives towards reimbursement hire charges from Scheduled Caste members for hiring of Tractors.	Persons	-	-	-	960	240
2.	Share Capital loan to Scheduled Caste members of village Credit Co-operatives.	Persons	-	-	-	5200	1300
3.	Assistance to Miscellaneous Cooperative for purchase of cycle Rickshaw and Bullock Carts	Persons	6	12	12	612	50
4.	Share Capital loan to individual members of Miscellaneous and Industrial Cooperatives.	Persons	-	-	-	165	90
5.	Formation of Leather Workers Cooperative in Pondicherry exclusively for Scheduled Caste members.	Persons	-	-	-	1080	500

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR : MEDIUM IRRIGATION

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81 Approved Outlay	1980-81 Anticipa- ted expen- diture	1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
1	2	3	4	5	6	7	8
1.	Improvements to channels in Karaikal	0.98	1.30	2.70	15.14	3.11	2
2.	Telephone line for canal regulation	-	0.02	0.02	0.06	0.03	3
3.	Diversion works and improvements to river system in Pondicherry	0.32	0.68	1.60	13.60	1.34	5
Total		1.30	2.00	4.32	28.80	4.48	

Note:- Earmarking of outlays for Scheduled Castes is done at 21% of the total outlay which is the proportion of Scheduled Caste population in rural areas to total rural population. The earmarked outlays will be spent for employment of Scheduled Castes in various works as the schemes involve works programmes which are executed in rural areas.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : MEDIUM IRRIGATION

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Improvements to channels in Karaikal	Hect.	15	15	20	104	22
2.	Telephone line for canal regulation	-	-	-	-	-	-
3.	Diversion works and improvements to river system in Pondicherry	-	-	-	-	18	-

Note: Land holdings belonging to Scheduled Caste people is expected to be of the order of 5 to 8% of total cultivable land. The targets are worked out on this ratio. In respect of the schemes involving works programmes, outlays earmarked will be spent for employment of Scheduled Castes in various works.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR : FLOOD CONTROL

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl. No. in Plan document
		Actuals	Approved Outlay	Anticipated expenditure	Proposed Outlay	Proposed Outlay	
1	2	3	4	5	6	7	8
1.	Survey and investigation	0.13	0.16	0.13	0.75	0.14	1
2.	Flood Control Projects	4.28	3.61	3.16	17.90	3.16	2
3.	Drainage Projects	1.26	0.78	1.90	11.72	2.39	3
4.	Anti sea erosion Projects	-	0.02	0.02	1.05	0.18	4
5.	Protecting Coastal bund in Karaikal	-	0.02	0.02	0.10	0.02	5
6.	Soil conservation in Pondicherry, construction of regulator and other works	-	0.46	0.07	0.07	-	6
Total		5.67	5.05	5.30	31.59	5.89	

Note:- Earmarking of outlays for Scheduled Castes is done at 21% of the total outlay which is the proportion of Scheduled Caste population in rural areas to total rural population. The earmarked outlays will be spent for employment of Scheduled Castes in various works as the schemes involve works programmes which are executed in rural areas.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : FLOOD CONTROL

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target Proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements		
1	2	3	4	5	6	7	8
1.	Survey and investigation	-	-	-	-	-	-
2.	Flood Control Projects	Ha. 0	40	33	23	128	23
3.	Drainage Projects	Ha. 0		2	2	16	3
4.	Anti sea erosion Projects	-	-	-	-	-	-
5.	Protecting Coastal bund in Karaikal	-	-	-	-	-	-
6.	Soil Conservation in Pondicherry construction of regulator and other works	-	-	-	-	-	-

Note: Land holdings belonging to Scheduled Caste people is expected to be of the order of 5 to 8% of total cultivable land. The targets are worked out on this ratio. In respect of the schemes involving works programmes, outlays earmarked will be spent for employment of Scheduled Castes in various works.

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: POWER

(Rs.lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl.No.in plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Extension & improvement in distribution and normal development including service connections.	0.20	1.00	1.00	3.00	0.50	6
2.	Hut electrification programme under "One Hut One Bulb"scheme	-	-	-	40.00	7.00	7
TOTAL		0.20	1.00	1.00	43.00	7.50	

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: POWER

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
1.	Extension & improvement in distribution and normal development including service connections.	No. of street lights	5*	200	200	600	100
2.	Hut electrification programme under "One Hut One Bulb" Scheme	No. of huts	-	-	-	10,000	2,000

* 5 Nos. Harijan Habitations were electrified during 1979-80

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

SECTOR: INDUSTRIES

OUTLAYS AND EXPENDITURE

Sl. No.	Name of Scheme	1979 Actuals	1980-81		1980-85		Sl. No. in Plan document
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Loans under State Aid to Industries	-	0.32	0.50	2.50	0.50	3
2.	Subsidy for power Tariff	-	0.57	0.60	2.60	0.50	4
3.	Reimbursement of Sales Tax on purchase of Raw Materials and Capital goods by tiny Sector industries.	-	0.03	0.01	0.10	0.03	6
4.	Training	0.03	0.30	0.56	2.00	0.40	7
5.	Marketing assistance to Cottage and Village Industries.	0.005	0.05	0.02	0.32	0.02	8
6.	Modernisation of Cottage Industries	0.008	0.05	0.02	0.16	0.02	9
7.	Management Training for Industrialists	-	0.06	0.01	0.05	0.01	10
8.	Grant to Scheduled Caste/Scheduled Tribe/weaker section entrepreneurs towards 25% of the Seed Capital/Margin Money required for setting up of Industries.	-	0.08	0.08	0.80	0.16	11
9.	Loans to Scheduled Caste/Scheduled Tribe/Weaker sections towards 50% of the Seed Capital/Margin money required for setting up of Industries.	-	0.16	0.16	1.60	0.32	12
10.	Subsidy for Industries employing Scheduled Caste/Scheduled Tribe/Weaker section persons.	-	0.16	0.05	0.47	0.10	13

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: INDUSTRIES (adkaI .a)

(adkaI .a)

(Rs. lakhs) - - - -

Sl. No.	Name of Scheme	1979 Actuals	1980-81		1980-85	1981-82	Sl. No. of Plan document
			Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
11.	State Contribution for District Industries Centre, Pondicherry	0.81	1.00	0.90	4.35	0.75	15
12.	Subsidy towards testing charges for SSI. -	-	0.02	-	0.05	-	16
13.	Study tour of Small Scale Industrialists -	-	0.02	0.02	0.10	0.02	18
14.	Reimbursement of advertisement and publicity charges of tiny village and Cottage Industries of Union Territory of Pondicherry.	-	-	0.03	0.80	0.12	20
15.	Conducting market meets and participation in Exhibition and trade fairs.	-	-	0.06	0.80	0.32	21
16.	Subsidy towards I.S.I. certification marking	-	-	-	0.02	-	23
17.	Engineers Entrepreneurs Interest subsidy scheme.	-	-	0.07	0.46	0.08	24
18.	Approach Road for Industries in Rural areas.	-	-	-	0.80	0.16	25

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: INDUSTRIES

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	Approved Outlay	1980-81		Sl.No. in Plan document	
				Anticipated Expenditure	1980-85 Proposed Outlay		
1.	2.	3.	4.	5.	6.	7.	8.
19.	Rent subsidy to Scheduled Caste/ Scheduled Tribe and Weaker section Enterpreneurs.	-	-	-	0.12	0.04	26
20.	Development of Khadi & Village Industries	-	0.80	0.60	4.00	0.80	29
21.	Development of Handicrafts.	0.16	0.40	0.38	2.50	0.43	30
22.	Development of sericulture	-	-	-	0.04	0.01	32
23.	Development of Coir Industries	0.02	0.10	0.08	0.64	0.22	33
24.	Share capital Investment in PIPDIC	-	4.80	4.80	28.80	4.80	34
TOTAL		1.03	8.92	8.95	54.08	9.81	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: INDUSTRIES

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements.	Target Approved	Anticipated Achievements	Target proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
1.	Loans under State Aid to Industries	No. of Entrepreneurs.	-	2	4	20	4
2.	Subsidy for power Tariff	No. of units.	-	5	5	19	4
3.	Reimbursement of Sales Tax on Raw Materials and capital goods by tiny sector industries.	do-	-	3	2	11	3
4.	Training	No. of persons	10	30	30	190	40
5.	Marketing Assistance to Cottage and Village Industries.	No. of Marketing outlets	1	2	3	20	2
6.	Modernisation of Cottage Industries.	No. of units.	3	3	1	10	2
7.	Management Training	No. of Industrialists.	-	24	1	5	1
8.	Grant to Scheduled Caste/Scheduled Tribe/Weaker Sections towards 25% of the Seed Capital/Margin money required for setting up of Industries.	No. of units.	-	3	8	80	16

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

SECTOR: INDUSTRIES

TARGETS AND ACHIEVEMENTS

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target proposed	1981-82 Target proposed
				Target Approved	Anticipated Achievements		
1.	2.	3.	4.	5.	6.	7.	8.
9.	Loans to Scheduled Caste/Scheduled Tribe/Weaker Sections, towards 50% of the Seed Capital/Margin money required for setting up of Industries.	No. of units.	-	8	8	80	16
10.	Subsidy for Industries employing Scheduled Caste/Scheduled Tribe/Weaker section persons.	No. of Industries.	-	8	2	48	10
11.	State Contribution for District Industries Centre, Pondicherry.	No. of units.	40	64	64	320	64
12.	Subsidy towards testing charges for S.S.Is.	-do-	-	2	-	5	-
13.	Study Tour of Small Scale Industrialists.	No. of Industrialists.	-	4	4	20	4
14.	Reimbursement of advertisement and publicity charges by tiny Village and Cottage units of Union Territory of Pondicherry.	No. of units	-	-	3	80	12
15.	Conducting market meets and participation in Exhibitions and trade fairs.	-do-	-	-	2	16	5

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: INSUSTRIES

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
16.	Subsidy towards ISI certification marking.	No. of units.	-	-	-	2	-
17.	Engineer Entrepreneur Interest subsidy scheme	No. of Entrepreneurs.	-	-	1	6	1
18.	Approach Road for Industries in Rural areas.	No. of Industries.	-	-	-	8	2
19.	Rent subsidy to Scheduled Caste/Scheduled Tribe/Weaker sections Entrepreneurs.	No. of Industrialists.	-	-	-	32	8
20.	Development of Kham & Village Industries.	No. of units	-	20	16	160	24
21.	Development of Handicrafts.	No. of Trainees	-	8	6	84	12
22.	Development of Sericulture.	-do-	-	-	-	4	1
23.	Development of Coir Industry.	-do-	7	5	11	21	2
24.	Share Capital Investment in PIPDIC	No. of Industries.	-	-	6	40	4

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: PORTS

(Rs.lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl.No.in plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Implementation of Ariyankuppam River Project	-	0.25	0.25	135.31	0.75	1
2.	Strengthening of Port	-	0.04	0.04	0.36	0.07	2
3.	Augementation & Improvement to Flotella	-	0.25	0.25	5.82	1.35	3
4.	Improvement to Equipnent in Port	0.25	1.53	3.28	16.85	0.25	4
5.	Improvement to Yard Move-ment & Road Transport	0.78	0.05	0.05	0.94	0.20	5
6.	Estt.of Mechanical Engg. Sub-Division	-	0.03	0.02	1.19	0.04	6
7.	Improvement to Port Area	0.36	0.15	0.15	1.65	1.25	7
3.	Construction of Staff Quarters & Transit Shed	0.21	0.20	0.20	7.85	0.30	8
TOTAL		1.60	2.50	4.24	169.97	4.71	

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: PORTS

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85	1981-82
				Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.

Outlays earmarked for Scheduled-Castes will be spent for providing employment to Scheduled Castes under various schemes.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR : ROADS AND BRIDGES

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipa- ted expen- diture			
1	2	3	4	5	6	7	8
1.	State Highways	0.96	1.48	1.65	8.90	1.76	2
2.	District and other Roads	5.04	5.25	5.49	21.64	4.63	3
3.	Rural Roads	7.03	7.58	8.10	37.13	8.90	4
4.	Rural Roads (Revised Minimum Needs Programme)	1.89	2.11	2.21	13.03	3.69	5
Total		14.92	16.42	17.45	80.70	18.98	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : ROADS AND BRIDGES

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target Proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements		
1	2	3	4	5	6	7	8
1.	State Highways	Kms.	0.146	0.570	0.207	1.235	0.238
2.	District and other Roads	"	2.425	3.508	4.410	16.900	3.560
3.	Rural Roads	"	6.470	10.210	12.460	57.140	13.690
4.	Rural Roads (Revised Minimum Needs Programme)	"	1.880	3.701	3.885	14.260	4.780

DRAFT SIXTH FIVE YEAR PLAN 1980 - 85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: EDUCATION

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl. No. in Plan document.
		Actuals	Approved	Anticipated Expenditure	Proposed Outlay	Proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Pre Primary Education	0.18	0.75	0.36	1.76	0.36	1
2.	Universalisation of Elementary Education for the age group 6-14 (RMNP)	6.77	19.00	8.82	49.14	9.32	2
3.	Opening of New High Schools & Improvements to existing High Schools.	5.00	6.00	6.16	53.46	10.18	6
4.	Establishment of a Centre for Continuing Education for School Teachers.	0.05	0.05	-	-	-	10
5.	Tagore Arts College, Pondicherry.	-	-	2.24	9.28	1.72	11
6.	Arignar Anna Govt. Arts College, Karaikal	-	-	1.12	5.28	1.00	12
7.	Bharathidasan Govt. College for Women, Pondicherry.	-	-	1.00	6.12	1.22	15
8.	Govt. Arts College, Yanam.	-	-	0.90	3.64	0.68	17
9.	Avvaiyar Govt. College for Women, Karaikal.	-	-	0.56	3.08	0.60	19
10.	Adult Education - Programme (RMNP)	-	-	0.64	3.52	0.72	22
11.	Jawahar Bal Bhavan, Pondicherry (& Mini Bal Bhavans/Regional & Commune levels.)	0.15	0.25	0.58	2.10	0.70	30
/ at TOTAL:		12.15	26.05	22.38	137.38	26.50	

DRAFT SIXTH FIVE YEAR PLAN 1980 - 85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: EDUCATION

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievement	Target Proposed	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Pre-Primary Education	Nos.	3 New Pre-Primary Schools opened in places pre-dominant with SC population.	5 New pre primary schools opened in places which are predominant with SC population.		To open 5 more new primary schools in places which are predominant with SC population.	SC pupils well get the benefits.
2.	Universalisation of Elementary Education for the age group 6-14 (RMNP)	-do-	33 New classes were opened in places which are pre-dominant with SC population.	66 New classes opened in places which are predominant with SC population.		To open 66 new classes in places which are predominant with SC population.	Outlay earmarked on national basis i.e. benefit for 16% of the population.
3.	Opening of New High Schools & improvements to existing High Schools.	-do-	1 New High school has been opened in a place which is pre-dominant with SC population.	20 New classes have been opened in places which are predominant with SC population.		To open 20 new classes in places which are predominant with SC population.	Outlay earmarked on national basis i.e. benefit for 16% of the population.

Sl. No.	Name of Schere	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements.	Target Approved	Anticipated Achievement	Target Proposed.	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.
4.	Establishment of a Centre for continuing Education for school Teachers & Primary Teacher Educators.	Nos. 10 Teachers belonging to SC community were trained.					
5.	Tagore Arts College, Pondicherry.	Cour- ses.	16% of the seats are reserved for SC students.	16% of the seats are reserved for SC students.		16% of the seats are reserved for SC students.	16% of the seats are reserved for SC students.
6.	Arignar Anna Govt. Arts College, Karaikal	-do-	-do-	-do-		-do-	-do-
7.	Bharathidasan Govt. College for Women, Pondicherry.	-do-	-do-	-do-		-do-	-do-
8.	Govt. Arts College, Yanam.	-do-	-do-	-do-		-do-	-do-
9.	Avvaiyar Govt. College for Women, Karaikal.	-do-	-do-	-do-		-do-	-do-
10.	Adult Education Programme (RMNP)	Nos. 34 Centres located in places predominant with SC population opened during 78-79 maintained.	34 Centres located in places predominant with SC population opened during 78-79 are being maintained.	34 Centres located in places predominant with SC population opened during 78-79 will be maintained.		34 Centres located in places predominant with SC population opened during 78-79 will be maintained.	34 Centres located in places predominant with SC population opened during 78-79 will be maintained.
11.	Jawahar Bal Bhavan, Pondicherry.	Nos. 1 Mini Bal Bhavan has been opened in a place predominant with SC population.	1 Mini Bal Bhavan located in a place which is predominant with SC population will be maintained.	To maintain 1 Mini Bal Bhavan located in a place which is predominant with SC population.		To maintain Mini Bal Bhavan located in a place which is predominant with SC population.	To maintain Mini Bal Bhavan located in a place which is predominant with SC population.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: MEDICAL & PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in Plan document
			Approved Outlay	Anticipa- ted Expen- diture.			
1.	2.	3.	4.	5.	6.	7.	8.
1.	Opening of Primary Health Centre	-	-	-	1.70	0.20	1
2.	Upgrading of Primary Health Centres into 30 beded Hospitals.	0.72	1.45	1.50	9.05	1.55	2
3.	Construction of Sub-Centres to Primary Health Centres.	0.75	0.55	0.55	2.55	0.50	3
4.	Opening of Sub-Centres to Primary Health Centres	0.10	0.18	0.26	1.96	0.35	4
5.	Improvements to General Hospital - Pondicherry	-	-	1.15	9.28	0.93	5
6.	Improvements to General Hospital - Karaikal	-	-	0.03	1.71	0.18	6
7.	Improvements to Maternity Hospital - Pondicherry	-	-	0.55	4.30	0.50	7
8.	Improvements to General Hospital-Mahe.	-	-	0.03	1.89	0.21	8
9.	Improvements to General Hospital-Yanam	-	-	0.02	0.38	0.06	9
10.	Construction of Maternity ward/ delivery room at Yanam.	-	-	0.30	2.55	0.20	10
11.	Construction of rural dispensaries	-	*-	0.10	1.15	0.15	12

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: MEDICAL & PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of Scheme	197 ^o -80	1980-81		1980-85	1981-82	Sl.No.in Plan document.
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
12.	Construction of quarters for Staff of Rural dispensaries/Primary Health Centres	-	-	0.20	1.90	0.20	13
13.	Strengthening of Rural dispensaries	0.92	1.52	1.17	6.49	1.02	14
14.	Opening of Rural dispensaries	0.55	0.67	0.80	5.20	0.80	15
15.	Opening of Medical Depots	0.50	0.65	0.72	3.89	0.70	16
16.	Hospital Equipment Workshop	-	-	0.27	1.50	0.25	17
17.	Improvements to T.B.Sanatorium	-	-	0.03	0.41	0.03	18
18.	Construction of building for Government Pharmacy Stores.	-	-	0.40	2.80	0.40	19
19.	Training of Women Nurses	0.15	0.20	0.20	1.00	0.20	20
20.	Filaria Control Programme	0.05	0.20	0.35	2.80	0.35	21
21.	T.B.Control Programme	-	-	0.25	1.18	0.18	22
22.	Malaria Eradication Programme	0.06	0.15	0.15	0.75	0.15	23
23.	Assistance to Physically Handicapped leprosy patients	0.78	0.80	0.80	8.80	2.00	24

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULES CASTES
OUTLAYS AND EXPENDITURE

SECTOR: MEDICAL & PUBLIC HEALTH

(Rs. Lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81 Approved Outlay	1980-81 Anticipa- ted Expen- diture.	1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No.in Plan document.
1.	2.	3.	4.	5.	6.	7.	8.
24.	Prevention of Visual impairment and control of blindness, including Trachoma	-	-	0.12	0.60	0.12	25
25.	Indigenous system of medicine	0.12	0.10	0.20	1.00	0.20	26
26.	Improvements to Public Health Laboratory	-	-	-	0.50	0.02	28
27.	Strengthening of Directorate of Health & family Welfare Services	-	-	0.10	1.00	0.15	29
28.	Artificial limb manufacturing Unit	-	-	-	0.20	0.05	30
29.	Employees State Insurance Scheme	-	-	0.50	2.50	0.50	31
Total:		4.70	6.47	10.68	77.44	12.15	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: MEDICAL AND PUBLIC HEALTH

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
1.	Opening of Primary Health Centres.		All Sch.Caste patients who come for treatment will be benefitted.				
2.	Upgrading of Primary Health Centres into 30 bedded hospitals.	No's	-	1	1	1	-
3.	Construction of sub-Centres to Primary Health Centres.	No's	1 Sub-Centre	1 Sub-Centre	1 Sub-Centre	4 Sub-Centres	1 Sub-Centre
4.	Opening of sub-centres to Primary Health Centres.	No's	1 Sub-Centre	1 Sub-Centre	2 Sub-Centres	6 Sub-Centres	2 Sub-Centres
5.	Improvements to General Hospital-Pondicherry						
6.	Improvements to General Hospital-Karaikal						
7.	Improvements to Maternity Hospital - Pondicherry		All Sch.Caste Patients who come for treatment will be benefitted with free medicines and treatment. Posts will be filled with Sch.Caste candidates according to the prescribed quota.				
8.	Improvements to General Hospital-Mahe						
9.	Improvements to General Hospital - Yanam						
10.	Construction of maternity ward/delivery room at Yanam			NIL	*		
11.	Construction of rural dispensaries.			NIL	*		

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: MEDICAL AND PUBLIC HEALTH

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements.	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
12.	Construction of quarters for Staff of rural dispensaries/ Primary Health Centres.			NIL *			
13.	Strengthening of rural Dispensaries.		All Sch.Caste patients who come for treatment will be benefitted with free medicines and treatment. Posts will be filled with Sch.Caste candidates according to the prescribed quota.				
14.	Opening of rural Dispensaries.	No's	1 Rural Dispensary	-	-	2-Rural Dispensaries	1 Rural Dispensaries.
			All Sch.Caste patients who come for treatment will be benefitted with free medicines and treatment. Posts will be filled with Sch.Caste candidates according to the prescribed quota.				
15.	Opening of Medical Depots	No's	2 Medical Depots	-	-	4 Medical Depots.	1 Medical Depot
			All Sch.Caste patients who come for treatment will be benefitted with free medicines and treatment. Posts will be filled with Sch.Caste candidates according to the prescribed quota.				
16.	Hospital equipment workshop			NIL *			

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: MEDICAL AND PUBLIC HEALTH

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements.	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
17.	Improvements to T.B.Sanatorium.						Posts will be filled with Sch.Caste candidates according to the prescribed quota.
18.	Construction of building for Government pharmacy Stores.			NIL	*		
19.	Training of Women Nurses	No's	5 Candidates	5 Candidates	5 Candidates	25 Candidates	5 Candidates.
20.	Filaria Control Programme						20% of Wells introduced with larvivorous fish
21.	T.B.Control Programme.						will be in SC.
22.	Malaria Eradication Programme						All Sch.Caste persons who come for treatment will be benefitted with medicines and treatment.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: MEDICAL AND PUBLIC HEALTH

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements.	Target Approved	Anticipated Achievements	Target Proposed.	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.
23.	Assistance to physically handicapped leprosy patients.	No's	-	130 persons	130 persons	1510 persons	345 persons.
24.	Prevention of visual impairment and control of blindness including Trachoma		All Sch.Caste patients who come for treatment will be given free medicines.				
25.	Indegenous system of medicine.						
26.	Improvements to Public Health Laboratory	-	-	-	-	SC Candidates will be recruited according to prescribed quota.	
27.	Strengthening of directorate of health and family welfare services.	-	-	-	-	SC Candidates will be recruited according to prescribed quota.	
28.	Artificial limb manufacturing Unit	-	-	-	-	SC candidates will be recruited according to prescribed quota.	
29.	Employees State Insurance Scheme		All Sch.Caste persons who come for treatment will be supplied with free medicines.				

Note:!! Scheme Numbers 10,11,12, 16 and 18, outlays earmarked will be spent for employment of Sch.Castes in construction works.

DRAFT SIXTH FIVE YEAR PLAN 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: SEWERAGE & WATER SUPPLY

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl.No.in plan Document.
		Actuals	Approved Outlay	Antici- pated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Sewerage Scheme for Karaikal	--	--	0.05	0.48	0.05	4
2.	Sewerage Scheme for Pondicherry	--	--	0.72	3.18	0.79	5
3.	Providing new distribution system and improvements to water supply in Yanam.	--	--	0.21	3.15	0.63	7
4.	Comprehensive Water Supply Scheme for Karaikal.	--	--	0.04	2.78	0.13	8
5.	Comprehensive Water Supply Scheme for Pondicherry.	--	--	1.58	5.96	1.22	9
6.	Providing Water Supply to the Sub-urban areas of Pondicherry.	--	--	0.32	5.63	0.32	10
7.	Providing infiltration gallery.	--	--	--	3.97	--	11
8.	Water Supply to other villages.	--	--	4.38	26.64	4.62	12
9.	Rural water supply under RMNP	--	--	3.97	17.37	3.64	13
TOTAL:		--	--	11.27	69.16	11.40	

DRAFT SIXTH FIVE YEAR PLAN 1980 - 85.

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: SEWERAGE & WATER SUPPLY

(Rs. lakhs)

Sl. No.	Name of Scheme	Unit	1979-80	1980 - 81		1980-85	1981-82
			Achievements.	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Sewerage Scheme for Karaikal	Nos.	-	-	-	1211 persons belonging to SCs.	-
2.	Sewerage Scheme for Pondicherry	"	-	-	-	12305 persons belonging to SCs.	-
3.	Providing new distribution system and improvements to water supply in Yanam.	"	-	-	-	1777 persons belonging to SCs.	-
4.	Comprehensive Water Supply scheme for Karaikal.	"	-	-	-	1211 persons belonging to SCs.	-
5.	Comprehensive Water supply scheme for Pondicherry.	"	-	-	-)	12305 persons	-
6.	Providing water supply to the sub-urban areas of Pondicherry	"	-	-	-)	belonging to SCs	-
7.	Water Supply to other villages.	"	-	6 villages 2727 persons	6 villages 2727 persons	46 villages 4000 persons	10 villages 2727 persons.
8.	Rural Water Supply under RMNP	"	-	6 villages 2182 persons	6 villages 2182 persons	54 villages 17819 persons.	11 villages 1818 persons.

Note: In respect of scheme Nos. 1 to 6 physical targets will be achieved, by the end of the Sixth Five Year Plan (1980 - 85)

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: HOUSING		(Rs.lakhs)					
Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl.No.in plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Integrated Subsidised Housing Scheme for Industrial Workers	-	-	-	5.50	2.50	1
2.	Subsidised Industrial Housing Scheme for Economically Weaker Sections (For cycle rickshaw Workers, contract labourers, transport workers etc.,)	-	-	-	4.00	1.00	3
3.	Low Income Group Housing Scheme	-	0.75	2.00	6.80	0.80	4
4.	Middle Income Group Housing Scheme	-	1.50	4.40	14.80	1.77	5
5.	High Income Group Housing Scheme	-	-	-	1.00	0.25	6
6.	Rental Housing Scheme	0.30	0.50	0.67	3.35	0.67	7
7.	Assistance to Societies to issue term loans to members for expansion additions etc., to the house	-	-	-	1.60	0.40	8
8.	Grant of interest subsidy to Scheduled Caste members for loan obtained from Coop.Housing Societies	-	-	-	1.00	0.15	9
9.	House Building Advance to Govt. Servants	-	4.00	5.00	25.00	5.75	10

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: HOUSING

(Rs.lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl.No.in plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
10.	Police Housing Scheme	-	-	6.40	32.00	7.36	11
11.	Land Acquisition and Development Scheme	5.15	1.60	3.00	26.10	4.20	12
12.	Slum Clearance/improvement scheme	1.85	2.50	2.50	21.90	3.60	13
13.	Housing Board	0.96	1.60	2.50	11.25	1.00	14
14.	Slum Clearance Board	-	-	0.016	1.68	0.352	15
15.	Village Housing Project	2.09	2.50	4.00	30.00	4.60	16
16.	Distribution of free house sites to landless labourers in rural areas-Minimum Needs Programme	2.41	2.00	4.00	20.00	4.00	17
17.	Kudiyiruppu Scheme-Payment of compensation to the landowners for Kudiyiruppu sites and acquisition of pathway	-	-	-	0.88	0.82	18
18.	Rural House sites-cum-hut construction	-	-	-	13.40	0.08	19
19.	Construction of Quarters for Govt. Servants	-	-	1.12	5.28	0.32	20
TOTAL		10.76	16.75	35.606	225.54	39.622	

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: HOUSING

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target Proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements		
1.	2.	3.	4.	5.	6.	7.	8.
1.	Integrated Subsidised Housing Scheme for Industrial Workers	Houses	-	-	-	155	52
2.	Subsidised Industrial Housing Scheme for Economically Weaker sections (for cycle rickshaw workers, contract labourers, transport workers etc.)	Houses	-	-	-	68	17
3.	Low Income Group Housing Scheme	Houses	-	5	14	49	6
4.	Middle Income Group Housing Scheme	Houses	-	5	18	60	8
5.	High Income Group Housing Scheme	Houses	-	-	-	2	1
6.	Rental Housing Scheme	Flats	-	2	2	10	2
7.	Assistance to societies to issue term loans to members for expansion, additions etc., to the houses	Persons	-	-	4	16	4
8.	Grant of interest subsidy to the Scheduled Caste members for loans obtained from Coop. Societies	Persons	-	-	-	50	11
9.	House Building Advance to Govt. Servants	House-loans	-	14	16	82	19

DRAFT SIXTH FIVE YEAR PLAN 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: HOUSING

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target	Anticipated	Target	Target
			Approved	Achievements	Proposed	Proposed	Proposed
10.	Police Housing Scheme		-	-	16% of quarters constructed for Police Personnel will go to Sch.Caste members of the Police Department	16% of the quarters constructed for Police personnel will go to Sch. Caste members of the Police Department	16% of quarters constructed for Police Personnel will go to Sch. Caste members of the Police Dept.
11.	Land acquisition & Development Scheme	Development of land.	0.9 Hec.	3.68 Hec.	5.40 Hec.	29.10 Hec.	6.00 Hec.
12.	Slum Clearance/improvement	Nos.of Plots - Nos.of tenants	24	175 12	180 15	1050 86	100 50
13.	Housing Board			Seed Capital is given to Housing Board. 25% of beneficiaries will be SC members.		Seed Capital is given to Housing Board. 25% of beneficiaries will be Sch.Caste members	Seed Capital is given to Housing Board. 25% of beneficiaries will be Sch.Caste members.

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: HOUSING

Sl. No.	Name of Scheme	Unit	1979-80		1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed	
1.	2.	3.	4.	5.	6.	7.	8.	
14.	Slum Clearance Board		-	-	-		Grant in aid is given to Slum Clearance Board, for providing managerial assistance. During recruitment/promotion, rules of reservation will be followed	Grant in aid is given to Slum Clearance Board, for providing managerial assistance. During recruitment/promotion, rules of reservation will be followed.
15.	Village Housing Project :							
	1.Loans	Houses	30	15	20	108	16	
	2.Roads	Kilometres	-	1	0.40	7.80	1.20	
	3.Drains	-do-	0.797	2	2.00	27.00	5.00	
16.	Distribution of free house sites to landless labourers in rural areas (RMNP)	House-sites.	367	400	300	4000	300	

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: HOUSING

Sl. No.	Name of Scheme	Unit	1979-80		1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed	
17.	Kudiyiruppu Scheme--Payment of compensation to the land owners for Kudiyiruppu sites & acquisition of pathway	Pattas	-	-	-	-	1479	1434
18.	Rural House site-cum-hut construction	Housesites/huts	-	-	-	-	1600	560
19.	Quarters for Government Servants.		-	-	16% quarters constructed will be allotted to Sch.Caste members of Govt Servants	16% quarters constructed will be allotted to Sch.Caste members of Govt. Servants	16% quarters constructed will be allotted to Sch.Caste members of Govt. Servants	16% quarters constructed will be allotted to Sch.Caste members of Govt. Servants

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

SECTOR: URBAN DEVELOPMENT

OUTLAYS AND EXPENDITURE

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1981-85 Proposed Outlay	1982-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipated Expenditure			
1.	2.	3.	4.	5.	6.	7.	8.
1.	Financial Assistance for City Road Development.	1.30	1.60	1.60	9.00	1.85	1
2.	Aid to Municipalities for Local Development works scheme other than Pondicherry. (Karaikal, Mahe Yanam Municipalities.	2.50	1.87	1.87	8.75	1.88	2
3.	Minor civic Improvement scheme for Pondicherry City.	0.80	1.00	1.00	5.00	1.00	3
4.	Payment of subsidy to House-holders in the Municipal areas for the conversion of dry-latrines into Sanitary latrines.	0.03	0.20	0.10	0.50	0.10	4
5.	Loans to Municipalities for remunerative enterprises.	-	0.78	0.88	6.25	1.34	5
6.	Loans to Municipalities for conversion of dry latrines into Sanitary latrines.	0.35	0.25	0.50	3.50	0.75	5
7.	Town & Regional Planning	-	-	0.13	0.96	0.16	6
8.	Environmental Improvements in Slums. (RMNP)	1.80	1.80	1.80	9.00	1.80	8
9.	Integrated Urban Development project	-	-	0.75	21.00	1.25	9
10.	Capital Development project	1.28	1.28	1.28	9.60	1.36	10
TOTAL		8.06	8.70	9.91	73.56	11.49	

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed.
1.	2.	3.	4.	5.	6.	7.	8.
1.	Financial Assistance for City Road Development.	No. of road works with length in Kms.	8 roads (3 Kms.)	Road works	5 road works (3 Kms.)	35 road works (14 Kms.)	12 road works (3 Kms.)
2.	Aid to Municipalities for Local Development works Scheme other than Pondicherry (Karaikal, Mahe & Yanam)	No. of works	8	Roads, Construction of latrines, culverts, etc. in SC areas.	5 works like construction of Dhobikhana, side drains, culverts, latrine blocks, etc., in SC areas.	24 works like paving of roads, latrine, culvert construction etc.	5 works like construction of side drains, pavement of roads, latrine blocks, dhobikhana etc.
3.	Minor Civic Improvement Scheme for Pondicherry City.	No. of works	4	Side drains, bath rooms, dhobikhana, etc. in SC areas.	1 work side drain/dhobikhana.	7 works like construction of side drains, bath rooms, latrine blocks, dhobikhana, etc. in SC Localities.	2 works. Construction of Dhobikhana, latrine blocks/bathrooms.

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
4.	Payment of subsidy to Householders in the Municipal areas for the conversion of dry-latrines.	Persons	112	150	75	375	75
5.	Loan to Municipalities for remunerative enterprises.		Construction of Newshopp Phase-III at Pondicherry: Municipal Staff quarters at Karaikal. Tourist Home at Mahe. Shopping complex at Yanam.	Shopping complex, retiring rooms, community hall-cum-Office building in SC areas.	Shopping complex, Kalyanaram-dapar in SC areas.	Shopping complex, Kalyanaram-dapar in SC areas.	Shopping complex, Kalyanaram-dapar in SC areas.
6.	Loans to Municipalities for conversion of dry-latrines into Sanitary latrines	Persons	47	15	33	233	50

DRAFT SIXTH FIVE YEAR PLAN 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5	6	7.	8.
7.	Town and Regional Planning		-	-	This scheme is mainly for Staff and establishment. During recruitment/promotions, the rules of reservation will be followed	This scheme is mainly for Staff and establishment. During recruitment/promotions, the rules of reservation will be followed	This scheme is mainly for Staff and establishment. During recruitment/promotions, the rules of reservation will be followed.
8.	Envoirmental Improvement in Slums. (RMNP)	Area improved in Acres and No. of persons.	24 acres 1800 persons	24 Acres 1800 persons	24 Acres 1800 persons	130 Acres 11,000 persons	24 Acres 1800 persons

DRAFT SIXTH FIVE YEAR PLAN 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: URBAN DEVELOPMENT

Sl. No.	Name of Scheme	Unit	1979-80		1980-81		1980-85	1981-82
			Achievements	Target	Anticipated	Target	Target	
1.	2.	3.	4.	5.	6.	7.	8.	
9.	Integrated Urban Development Project.	-	-	-	Extension of sewerage and drainage schemes in urban fringes and peripheral developments provision of public amenities in the town. 25% of the benefits will reach SC members.	Extension of sewerage and drainage schemes in urban fringes and peripheral developments, provision of public amenities in the town. 25% of the benefits will reach SC members.	Extension of sewerage and drainage schemes in urban fringes and peripheral developments, provision of public amenities in the town 25% of the benefits will reach SC members.	
10.	Capital Development project.	-	-	-	Development of urban amenities like parks, link roads, etc. Horticultural operations in urban areas, extension of urban infrastructures in slum areas/development. 16% of benefits will reach SC members.	Development of urban amenities like parks, link roads, etc. Horticultural operations in urban areas, extension of urban infrastructures in slum areas/development. 16% of benefits will reach SC members.	Development of urban amenities like parks, link roads, etc. Horticultural operations in urban areas, extension of urban infrastructures in slum areas/development. 16% of benefits will reach SC members.	

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAY AND EXPENDITURE

SECTOR: INFORMATION & PUBLICITY.

(Rs. in lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipa- ted Expen- diture.			
1	2	3	4	5	6	7	8
1.	Community Listening sets.	0.35	0.70	0.40	2.00	0.40	11
Total:		0.35	0.70	0.40	2.00	0.40	

DRAFT SIXTH FIVE YEAR PLAN-- 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: LABOUR AND LABOUR WELFARE

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80		1980-81		1980-85	1981-82	Sl.No. Proposed in Plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay		
1.	2.	3.	4.	5.	6.	7.	8.	
1.	Setting up of an Industrial Hygiene and occupational Health Unit.	-	-	0.19	0.96	0.19	3	
2.	Setting up of Agriculture Labour Cell and Organisation of Rural Workers	-	0.10	0.10	0.64	0.11	4	
3.	Rural Labour Welfare Centre	-	0.04	0.06	0.80	0.14	6	
4.	Expansion of ITI, Karaikal	0.58	0.55	0.32	2.56	0.32	7	
5.	Expansion of ITI, Pondicherry	0.512	0.80	0.56	3.92	0.40	8	
6.	Apprenticeship Training Scheme	0.16	0.18	0.40	3.00	0.60	9	
7.	Setting up of a Special Cell for the Welfare of Scheduled Caste/Sch.Tribe/ Ex-servicemen/Physically Handicapped	-	0.03	0.15	1.00	0.35	12	
TOTAL		1.252	1.70	1.78	12.88	2.11		

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: LABOUR AND LABOUR WELFARE

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
1.	Setting up of an Industrial Hygiene and occupational Health Unit.	No. of Workers	-	-	60	1310	125
2.	Setting up of Agricultural Labour Cell and Organisation of Rural Workers	Nc. of groups to be formed	-	25	25	125	25
3.	Rural Labour Welfare Centres	-	To render welfare services to SC labourers along with other people.				
4.	Expansion of Industrial Training Institute, Karaikal.	No. of Trainees	70	70	30	146	28
5.	Setting up of an Industrial Training Institute, Pondicherry	-do-	24	28	27	245	44
6.	Apprenticeship Training Scheme	-do-	50	54	80	800	120
7.	Setting up of a Special Cell for the Welfare of Scheduled Caste/Sch. Tribe/ Ex-servicemen/ Physically Handicapped	-	To render employment services to Scheduled caste people who are unemployed.				

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

(Rs Lakhs)

SECTOR: WELFARE OF BACKWARD
CLASSES

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in plan document
			Approved Outlay	Antici- pated Expen- diture			
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of the Department of Welfare for Scheduled Castes.	0.38	2.80	4.67	21.20	5.72	1.
2.	Supply of books and slates to Scheduled Caste Students.	0.93	1.00	1.07	5.50	1.10	2.
3.	Supply of clothes to Sch.Caste students	2.46	3.00	2.50	14.60	3.00	3.
4.	Provision of tutorial facilities to Scheduled Caste Students	0.79	1.00	1.00	5.50	1.05	4.
5.	Stipend to Scheduled Caste trainees in I.T.I	0.25	0.45	0.30	2.00	0.35	5.
6.	Vocational training centre - Pondicherry and Karaikal	0.61	0.30	0.51	3.30	0.10	6.
7.	Provision of drinking water supply	2.31	5.00	5.00	25.00	5.00	7.
8.	Purchase, distribution and development of house sites	7.81	0.75	0.75	6.00	1.00	8.
9.	Construction of Community halls	1.22	2.06	2.00	10.00	2.00	9.
10.	Legal Aid	-	0.02	0.02	1.00	0.03	10.
11.	Award to intercaste married couples	0.10	0.25	0.25	1.25	0.25	11.
12.	Civic Amenities	7.50	10.00	2.2	27.35	5.00	12.
13.	Financial assistance to Scheduled Caste patients suffering from serious diseases	0.01	0.10	0.02	0.10	0.02	13.

DRAFT SIXTH FIVE YEAR PLAN 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: WELFARE PF BACKWARD CLASSES

(Rs.lakhs)

Sl. No.	Name of the Scheme	1979-80	1980-81		1980-85	1981-82	Sl.No. in Plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Proposed Outlay	
1.	2.	3.	4.	5.	6.	7.	8.
14.	Grant-in-aid to municipalities for construction of houses for scavengers and sweepers	0.62	0.50	0.50	2.20	0.50	14
15.	Grant-in-aid to municipalities for construction of water borne latrines	0.25	0.25	0.51	1.50	0.25	15
16.	Construction of low cost dwelling units.	4.80	8.50	8.50	41.00	7.50	16
17.	Grant of financial assistance to victims of atrocities belonging to Sch. Castes	-	0.01	0.01	0.25	0.06	17
18.	Financial assistance to Scheduled Caste candidates for undergoing training in IAS,IPS and IPS.	0.01	0.01	-	-	-	18
19.	Dr. Ambedkar Memorial award	-	0.09	0.09	1.35	0.18	19
20.	Special Incentives to Sch.Caste Students	-	0.05	0.05	0.30	0.05	20
21.	Financial assistance to Sch.Caste law and Medical graduates for setting up of practices	-	0.25	0.25	1.05	0.20	21
22.	Grant of allowance to cover actual expenditure on transport to Sch.Caste students prosecuting pre-matric and post-matric studies as day scholars	-	0.05	-	-	-	22
23.	Sch. Caste development Corporation	-	0.50	0.50	3.00	1.50	23
24.	Setting up of Book Bank for Sch.Caste students in Medical College	-	-	0.20	0.60	0.10	24

DRAFT SIXTH FIVE YEAR PLAN -1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
OUTLAYS AND EXPENDITURE

SECTOR: WELFARE OF BACKWARD CLASSES

(Rs.lakhs)

Sl. No.	Name of the Scheme	1979-80 Actuals	1980-81 Approved Outlay	Anticipated Expenditure	1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in Plan document
1.	2.	3.	4.	5.	6.	7.	8.
25.	Opening and maintainance of pre-examination centres for Sch. Caste students to prepare for competitive examinations conducted by the Union Territory of Pondicherry and Govt. of India, IAS, IFS, & IPS.	-	-	2.35	8.50	1.50	25
26.	Grant of financial assistance to Sch. caste for funeral sites	-	-	0.01	1.00	0.02	26
27.	Providing electric lights in each home belonging to Scheduled Castes	-	-	0.10	5.00	0.20	27
28.	Old age and widow pension for persons belonging to Scheduled Castes	-	-	0.01	5.00	0.20	28
29.	Providing practical apprenticeship training to Sch. Caste Youths in various trades.	-	-	0.05	4.00	0.45	29
30.	Opening, maintainance & expansion of hostels	3.02	4.05	5.04	40.00	9.20	30
31.	Grant of uniforms to the inmates of hostels	0.36	0.70	0.56	3.20	0.60	31
32.	Award of pre-matric scholarships to Sch. caste and other economically backward class students	3.35	1.51	3.42	17.00	3.50	32
33.	Free distribution of improved and modern tools/implements and plant protection equipment to Sch. Castes & other economically backward classes	0.60	0.20	0.60	3.58	0.62	33
TOTAL:		37.38	43.94	49.05	266.03	51.25	

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of the Department of Welfare for Sch. Castes	No. of posts	1	8	20	26	6
2.	Supply of books & slates to Sch. Caste students	No. of Students	11,000	11,000	11,500	62,000	12,000
3.	Supply of clothes to Scheduled Caste Students	"	11,000	13,000	11,500	62,000	12,000
4.	Provision of tutorial facilities to Scheduled Caste Students	"	740	1,100	1,100	6,000	1,150
5.	Stipend to Sch. Caste trainees in I.T.I.	"	100	-	90	540	105
6.	Vocational Training Centre-Pondicherry and Karaikal	Building	1 (at Karaikal)	Spill over expenditure	Completion of building at Karaikal	2	1-at Pondicherry
7.	Provision of drinking water supply	Works	18	17	17	105	22
8.	Purchase, distribution and development of house sites	Pattas	107	500	500	3,100	500
9.	Construction of community halls	Community halls	3 (Spill over)	4	4	20	4
10.	Legal aid	cases	-	4	4	115	6
11.	Award to intercaste married couples	couples	2	5	5	25	5
12.	Civic Amenities	Works	26	50	31	116	25
13.	Financial assistance to Sch. Caste patients suffering from serious diseases	patients	1	10	5	25	5

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target	Anticipated Achievements	Target Proposed	Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.
14.	Grant-in-aid to municipalities for construction of houses for scavengers & Sweepers	Quarters-5		8	8	40	8
15.	Grant-in-aid to municipalities for conversion of dry into sanitary latrines	latrines 1		2	2	10	2
16.	Construction of low cost dwelling units	Houses	Spill Over	300	300	1,500	300
17.	Grant of financial assistance to victims of atrocities belonging to Sch. Castes	Cases		4	1	21	5
18.	Financial assistance to Sch. caste candidates for under-going training in IAS, IPS & IFS					N I L	
19.	Dr. Ambedkar memorial award	Awards	-	6	6	90	12
20.	Special incentives to Sch. Castes students	Incentives	-	16	15	90	15
21.	Financial assistance to Sch. caste law and medical graduates for setting up practices	Graduates	-	15	15	63	12
22.	Grant of allowance to cover actual expenditure on transport of Sch. Caste students prosecuting pre-matric studies as day scholars					N I L	
23.	Sch. Caste Development corporation	Corporation	-	-	1	1	1

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR: WELFARE OF BACKWARD CLASSES

Sl. No.	Name of Scheme	Unit	1979-80 Achievements	1980-81		1980-85 Target Proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements		
1.	2.	3.	4.	5.	6.	7.	8.
24.	Setting up of book bank for Sch. Caste students in medical college	Students	15	75	15
25.	Opening & maintainance of pre-examination centres for Sch. Caste students to prepare for competitive examinations conducted by the Union Territory of Pondicherry/Govt. of India IAS, IFS & IPS.	"	-	-	150	750	150
26.	Grant of financial assistance for Scheduled Castes for funeral sites	Persons	-	-	5	500	10
27.	Providing electric light in each home belonging to Scheduled Castes	Houses	-	-	100	5,000	200
28.	Old age widow pension to persons belonging to Scheduled Castes	Persons	-	-	-	760	30
29.	Providing practical apprenticeship training to Sch. Caste youths in various trades	Apprentices	-	-	-	400	40
30.	Opening, maintainance & expansion of hostels	Students	125	175	180	580	160
31.	Grant in uniforms to inmates of the hostels	"	840	1,150	904	5160	968
32.	Award of pre-matric scholarships to Sch. castes and other economically backward class students	"	3,200	2,000	4,800	26,940	5,600
33.	Free distribution of improved and modern tools implements and plant protection equipment to Sch. Castes and other economically backward classes	Per sons	2,125	2,000	1,380	7,920	1,480

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: SOCIAL WELFARE.

(Rs. in lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipated Expenditure			
1	2	3	4	5	6	7	8
1.	Welfare of physically handicapped/ supply of prosthetic appliances.	0.05	0.10	0.10	0.50	0.10	2
2.	Home for Orthopaedically handicapped children.	-	0.04	0.03	1.15	0.20	3
3.	Home for aged and infirm.	-	0.04	0.05	1.00	0.20	4
4.	Award of Scholarship to Physically handicapped students.	-	0.01	0.02	0.20	0.02	5
5.	Observance of International Year of disabled persons.	-	-	0.02	1.00	0.14	6
6.	Home for rehabilitation of cured lepers.	-	0.04	0.05	1.00	0.13	7
7.	Creches.	0.03	0.02	0.02	0.57	0.10	8
8.	Pre-schools.	0.35	1.00	1.00	12.00	2.00	9
9.	Observance of International Year of Child.	0.04	0.25	0.25	1.25	0.13	10
10.	Old age and widow pension.	-	0.20	0.40	2.00	0.40	12
11.	Incentives to widow re-marriage.	-	0.05	-	0.15	-	14
12.	Grant of educational allowance to widow's children.	-	0.02	0.01	0.05	0.01	15
13.	Grant of marriage allowance towards marriage of daughters of destitute and deserted women.	-	0.01	-	1.00	0.02	16

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR: SOCIAL WELFARE.

(Rs. in lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl. No. in Plan document
			Approved Outlay	Anticipa- ted Ex- penditure			
14.	Grant of subsidy for Mangalyam to the children of poorer sections of the Society.	-	-	-	0.65	0.05	17
15.	Supply of dentures, hearing aids and spectacles to deserving poor patients.	-	-	-	0.16	0.02	18
16.	Non-institutional services for the prevention of juvenile delinquency, begging and vagrancy.	-	0.05	-	0.15	-	19
17.	Observation home & special school for juvenile delinquents.	-	-	0.40	0.50	0.10	20
18.	Opening and maintenance of observation home and special school at Karaikal.	-	-	-	1.60	0.40	21
19.	Establishment of Mahila Mandals.	-	0.04	0.05	0.25	0.05	22
20.	Grants to Voluntary organisations.	-	-	0.20	1.00	0.20	24
21.	Grants to Voluntary Organisations which render services to the destitute/orphan children.	-	-	0.40	1.40	0.30	25
22.	Workshop-cum-hostel for rehabilitating handicapped persons.	-	-	-	1.50	-	26
Total:		0.47	1.87	3.05	29.08	4.57	

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

TARGETS AND ACHIEVEMENTS

SECTOR: SOCIAL WELFARE.

Sl. No.	Name of Scheme	Unit	1979-80 Achievements.	1980-81		1980-85 Target Proposed.	1981-82 Target Proposed.
				Target Approved	Anticipated Achievements.		
1.	Welfare of physically handicapped/ supply of prosthetic appliances.	No. of persons	8	20	15	75	15
2.	Home for Orthopaedically handicapped children.	No. of inmates.	-	5	5	25	5
3.	Home for aged and infirm.	-do-	-	5	6	36	6
4.	Award of scholarship to physically handicapped students.	No. of students	-	3	5	50	5
5.	Observance of International Year of disabled persons.	No. of persons	-	-	4	200	28
6.	Home for rehabilitation of cured lepers.	No. of inmates	-	-	6	36	6
7.	Creches	No. of creches.	-	-	-	11	2
8.	Pre-schools	No. of Balwadis.	5	10	10	75	13
9.	Observance of International Year of Child.	All children in the Union Territory of Pondicherry will be covered.					
10.	Old age and widow pension.	No. of persons	-	20	20	180	28
11.	Incentives to widow remarriage.	No. of cases.	-	1	-	3	-
12.	Grant of educational allowance to widows' children.	No. of children.	-	40	20	100	20

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

SECTOR: SOCIAL WELFARE.

TARGETS AND ACHIEVEMENTS

Sl. No.	Name of Scheme	Unit	1979-80 Achievements.	1980-81		1980-85 Target Proposed	1981-82 Target Proposed
				Target Approved	Anticipated Achievements.		
1	2	3	4	5	6	7	8
13.	Grant of marriage allowance towards marriage of daughters of destitute and deserted women.	No. of cases.	-	-	-	100	2
14.	Grant of subsidy for Mangalyam to the children of poorer section of Society.	No. of persons	-	-	-	250	25
15.	Supply of dentures, hearing aids and spectacles to deserving poor patients.	No. of persons	-	-	-	144	18
16.	Non-institutional services for the prevention of juvenile, delinquency, begging and vagarancy.		-	-	-	All S.C. children who need services will be benefitted.	
17.	Observation Home & Special School for juvenile delinquents.		----- N I L -----				
18.	Opening and maintenance of Observation Home and special school at Karaikal.		All S.C. children admitted in the Home will be benefitted.				
19.	Establishment of mahila mandals.	Nos.	-	-	1	5	1
20.	Grants to Voluntary Organisations.		30 per cent benefits will accrue to Scheduled Caste.				
21.	Grants to voluntary organisations which render services to the destitute/orphan children.		20 per cent benefits will accrue to Sch. Caste children.				
22.	Workshop-cum-hostel for rehabilitating handicapped persons.	Rs	-	-	-	All SC handicapped persons will be benefitted.	

Note:- For scheme No.17, the outlay earmarked for Scheduled Castes will be utilised for Scheduled Caste persons employed in construction works.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES.

OUTLAYS AND EXPENDITURE

SECTOR: NUTRITION

(Rs. in lakhs)

Sl. No.	Name of Scheme	1979-80	1980-81		1980-85	1981-82	Sl. No. in Plan document
		Actuals	Approved Outlay	Anticipated Expenditure	Proposed Outlay.	Proposed Outlay	
1	2	3	4	5	6	7	8
1.	Mid-day meals to Poor children.	0.36	0.63	0.40	2.00	0.40	1
2.	Special Nutrition Programme.	0.25	1.00	1.20	12.00	1.20	2
3.	Nutrition component of Integrated Child Development Services (ICDS).	0.80	1.30	2.50	21.30	3.20	3
Total:		1.41	2.93	4.10	35.30	4.80	-

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES

OUTLAYS AND EXPENDITURE

SECTOR : SECRETARIAT ECONOMIC SERVICES

(Rs. lakhs)

Sl. No.	Name of Scheme	1979-80 Actuals	1980-81		1980-85 Proposed Outlay	1981-82 Proposed Outlay	Sl.No. in plan document
			Approved Outlay	Anticipat- ed ex- penditure			
1	2	3	4	5	6	7	8
1.	Research Fellows	-	-	-	0.28	0.07	5
Total		-	-	-	0.28	0.07	

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85
SPECIAL COMPONENT PLAN FOR DEVELOPMENT OF SCHEDULED CASTES
TARGETS AND ACHIEVEMENTS

SECTOR : SECRETARIAT ECONOMIC SERVICES

Sl. No.	Name of Scheme	Unit	1979-80	1980-81		1980-85	1981-82
			Achievements	Target Approved	Anticipated Achievements	Target Proposed	Target Proposed
1	2	3	4	5	6	7	8
1.	Research Fellows	No. of Post Graduate trainees	-	-	-	8	2

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PART - III

APPENDICES
FOR STATEMENT SCP - I

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SECTOR : AGRICULTURE

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Bene- fitting SCs.- (Rs.lakhs)	% of SCP outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total	Benefi- tting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	50.30	8.05	1.16	2.31 %	14.41 %	21	9
1979-80 (Actual)	48.66	7.79	1.16	2.38%	14.89%	21	9
1980-81 (Approved)	49.50	7.92	4.88	9.86%	61.62%	24	16
1980-81 (Anticipated)	50.00	8.00	3.87	7.74%	43.38%	24	13
1981-82 (Proposed)	55.75	8.92	4.32	7.75%	48.43%	26	16
1980-85 (Proposed)	264.80	42.37	21.97	8.30%	51.85%	26	16

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SECTOR : LAND REFORMS

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Cutlay Benefi- tting SCs. (Rs.lakhs)	% of SCP outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total	Benefi- tting SCs. (Rs.lakhs)
1.	2.	3.	4.	5.	6.	7.	8.
1979-80(Revised)	-	-	-	-	-	-	-
1979-80 (Actuals)	-	-	-	-	-	-	-
1980-81 (Approved)	-	-	-	-	-	-	-
1980-81 (Anticipated)	-	-	-	-	-	-	-
1981-82 (Proposed)	-	-	-	-	-	-	-
1980-85 (Proposed)	22.80	3.60	4.54	19.91%	124.38%	1	1

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SECTOR : MINOR IRRIGATION

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	Total Outlay	% of SCP outlay to Divisible Outlay	No. of Schemes Total	Schemes Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	67.72	10.84	8.80	12.99	81.18	12	7
1979-80 (Actuals)	64.14	10.26	8.64	13.47	84.21	11	7
1980-81 (Approved)	66.00	10.56	10.70	16.21	101.33	15	11
1980-81 (Anticipated)	66.62	10.66	9.21	13.82	86.40	12	8
1981-82 (Proposed)	70.00	11.20	10.50	15.00	93.75	15	10
1980-85 (Proposed)	347.00	55.52	50.48	14.55	90.92	15	10

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SECTOR: ANIMAL HUSBANDRY

Y E A R	Total Outlay (Rs. lakhs)	Divisible Outlay (Rs. lakhs)	Outlay Benefitting SCs (Rs. lakhs)	% of SCP outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total SCs	Benefitting SCs
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	25.73	4.12	3.07	11.93	74.51	16	8
1979-80 (Actuals)	22.65	3.62	2.67	11.79	73.76	16	9
1980-81 (Approved)	29.00	4.64	4.26	14.69	91.81	16	11
1980-81 (Anticipated)	29.50	4.72	3.82	12.95	80.93	16	9
1981-82 (Proposed)	41.13	6.58	4.63	11.26	70.36	16	9
1980-85 (Proposed)	180.00	28.80	22.12	12.29	76.81	20	13

SECTOR: DAIRY DEVELOPMENT

Year	Total	Divisible	Outlay	% of SCP outlay to		No. of Schemes	
	Outlay (Rs.lakhs)	Outlay (Rs.lakhs)	Benefi- tting SCS. (Rs.lakhs)	Total Outlay	Divisible Outlay	Total	Benefi- tting SCS.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	6.00	-	-	-	-	-	-
1979-80 (Actuals)	6.00	-	-	-	-	-	-
1980-81 (Approved)	5.00	-	-	-	-	-	-
1980-81 (Anticipated)	5.00	-	-	-	-	-	-
1981-82* (Proposed)	4.69	0.75	0.02	0.43	4.00	11	11
1980-85 (Proposed)	27.80	4.45	0.03	2.85	1.30	11	11

SECTOR: FORESTS

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitt- ing SCs. (Rs.lakhs)	% of SCP Total Outlay	Outlay to Divisible	No. of Schemes	
						Total	Benefitt- ing SCs.
1979-80(Revised)	-	-	-	-	-	-	-
1979-80(Actuals)	-	-	-	-	-	-	-
1980-81(Approved)	0.30	0.05	0.08	26.67%	160%	1	1
1980-81(Anticipated)	0.40	0.06	0.10	25%	166.67%	2	2
1981-82(Proposed)	3.55	0.57	0.60	16.9%	105.26%	3	3
1980-85(Proposed)	27.70	4.43	3.74	13.5%	76.75%	3	3

SECTOR: COMMUNITY DEVELOPMENT

Year	Total	Divisible	Outlay	% of SCP Outlay to		No. of Schemes	
	Outlay (Rs.lakhs)	Outlay (Rs.lakhs)	Benefitting SCs. (Rs.lakhs)	Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1978-80 (Revised)	37.59	6.01	2.04	5.43	33.94	17	4
1979-80 (Actuals)	37.18	5.95	11.15	29.99	187.39	15	12
1980-81 (Approved)	38.30	6.13	10.01	26.14	163.30	13	11
1980-81 (Anticipated)	38.74	6.20	10.38	26.79	167.42	16	11
1981-82 (Proposed)	45.67	7.31	16.36	35.82	223.80	16	13
1980-85 (Proposed)	274.40	43.90	94.25	84.35	214.69	16	13

SECTOR: COOPERATION

Year	Total Divisible Outlay			% of SCP Outlay to		No. of Schemes	
	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Benefitting SCs. (Rs.lakhs)	Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	35.52	5.68	0.23	0.65%	4.05%	34	1
1979-80 (Actuals)	35.37	5.66	0.18	0.51%	3.18%	32	1
1980-81 (Approved)	125.00	23	0.10	0.08%	0.50%	33	1
1980-81 (Anticipated)	148.58	23.77	0.10	0.07%	0.42%	27	1
1981-82 (Proposed)	75.68	12.11	1.40	1.85%	11.56%	33	5
1980-85 (Proposed)	300.00	48	8.50	2.83%	17.71%	37	5

SECTOR: MEDIUM IRRIGATION

Year	Total	Divisible	Outlay	% of SCP Outlay to		No. of Schemes	
	Outlay (Rs.lakhs)	Outlay (Rs.lakhs)	Benefitting SCs. (Rs.lakhs)	Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1	2	3	4	5	6	7	8
1979-80(Revised)	19.98	3.20	1.57	7.86	49.06	5	3
1979-80(Actuals)	18.91	3.02	1.30	6.87	43.05	4	2
1980-81(Approved)	34.00	5.44	2.00	5.88	36.78	5	3
1980-81(Anticipated)	26.95	4.31	4.32	16.03	100.23	5	3
1981-82 (Proposed)	27.65	4.42	4.48	16.20	101.36	5	3
1980-85(Proposed)	180.00	28.80	28.80	16.00	100.00	5	3

SECTOR: FLOOD CONTROL

Y E A R	Total Outlay (Rs. lakhs)	Divisible Outlay (Rs. lakhs)	Outlay Benefitting SCs. (Rs. lakhs)	% of SCP outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total	Benefitting SCs
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	31.10	4.98	6.45	20.74	129.52	6	6
1979-80 (Actuals)	32.12	5.14	5.67	17.65	110.31	5	3
1980-81 (Approved)	24.00	3.84	5.05	21.04	131.54	6	6
1980-81 (Anticipated)	25.15	4.02	5.30	21.07	131.84	6	6
1981-82 (Proposed)	28.00	4.48	5.89	21.04	131.47	5	5
1980-85 (Proposed)	150.00	24.00	31.59	21.06	131.63	6	6

SECTOR: POWER

Y E A R	Total Outlay (Rs. lakhs)	Divisible Outlay (Rs. lakhs)	Outlay Benefitting SCs. (Rs. lakhs)	% of SCP outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total Benefitting SCs.	
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	107.13	17.14	1.00	0.93	5.83	6	1
1979-80 (Actuals)	105.24	16.84	0.20	0.19	1.19	6	1
1980-81 (Approved)	144.50	23.12	1.00	0.69	4.32	6	1
1980-81 (Anticipated)	144.50	23.12	1.00	0.69	4.32	6	1
1981-82 (Proposed)	146.00	23.36	7.50	5.14	32.10	14	2
1980-85 (Proposed)	990.00	158.40	43.00	4.34	27.14	14	2

SECTOR : INDUSTRIES

Y E A R	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs. lakhs)	% of SCP outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total Benefitting SCs	Benefitting SCs
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	105.42	16.87	8.88	8.42%	52.64%	20	11
1979-80 (Actuals)	104.93	16.79	1.033	0.98%	6.15%	15	6
1980-81 (Approved)	60.30	9.65	8.92	14.79%	92.44%	27	17
1980-81 (Anticipated)	61.47	9.84	8.95	14.56%	90.96%	27	19
1981-82 (Proposed)	70.50	11.28	9.81	13.91%	86.97%	32	22
1980-85 (Proposed)	391.70	62.67	54.08	13.81%	86.29%	32	24

SECTOR: PORTS

Y E A R	Total	Divisible	Outlay	of SCP outlay to		No. of Schemes	
	Outlay (Rs. lakhs)	Outlay (Rs. lakhs)	Benefitting SCs (Rs. lakhs)	Total Outlay	Divisible Outlay	Total Benefitting SCs	Benefitting SCs
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	3.35	0.54	-	-	-	4	-
1979-80 (Actuals)	3.21	0.51	1.60	50.00	313.73	4	4
1980-81 (Approved)	5.00	0.80	2.50	50.00	312.50	8	8
1980-81 (Anticipated)	8.50	1.36	4.24	49.88	311.76	8	8
1981-82 (Proposed)	9.44	1.51	4.71	49.89	311.92	8	8
1980-85 (Proposed)	340.00	54.40	169.97	49.99	311.44	8	8

SECTOR: ROADS AND BRIDGES

Y.E. A R	Total Outlay (Rs. lakhs)	Divisible Outlay (Rs. lakhs)	Outlay Benefitting SCs (Rs. lakhs)	% of SCP Outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total	Benefitting SCs
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	91.55	14.65	-	-	-	6	-
1979-80 (Actuals)	89.03	14.24	14.92	16.76	104.78	6	4
1980-81 (Approved)	100.00	16.00	16.42	16.42	102.63	6	4
1980-81 (Anticipated)	104.95	16.79	17.45	16.63	103.93	6	4
1981-82 (Proposed)	114.00	18.24	18.98	16.65	104.06	6	4
1980-85 (Proposed)	495.00	79.20	80.70	16.30	101.89	6	4

SECTOR: EDUCATION

Year	Total	Divisible	Outlay	% of SCP outlay to		No. of schemes	
	Outlay (Rs.lakhs)	Outlay (Rs.lakhs)	Benefitting SCs. (Rs.lakhs)	Total Outlay	Divisible Outlay	Total SCs.	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	104.64	16.74	11.63	11.11%	69.47%	16.38	115
1979-80 (Actuals)	100.41	16.71	12.15	12.10%	72.71%	16.38	115
1980-81 (Approved)	120.00	19.20	26.05	21.71%	135.68%	18.47	150
1980-81 (Anticipated)	26.00	20.16	22.38	17.76%	111.01%	20.41	210
1981-82 (Proposed)	144.00	23.04	26.50	18.40%	115.0%	23.43	210
1980-85 (Proposed)	750.00	120.00	137.50	18.32%	114.4%	43	1200

SECTOR: MEDICAL AND PUBLIC HEALTH

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP Total Outlay	outlay to Divisible Outlay	No. of schemes	
						Total	Benefi tting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	40.00	6.40	4.93	12.33	77.03	27	11
1979-80 (Actuals)	38.00	6.08	4.70	12.37	77.30	29	11
1980-81 (Approved)	48.00	7.68	6.47	13.48	84.24	29	11
1980-81 (Anticipated)	48.00	7.68	10.68	22.25	139.06	30	26
1981-82 (Proposed)	56.00	8.96	12.15	21.70	135.60	31	29
1980-85 (Proposed)	375.00	60.00	77.44	20.65	129.07	31	29

SECTOR: SEWERAGE & WATER SUPPLY

Y E A R	Total Outlay (Rs. lakhs)	Divisible Outlay (Rs. lakhs)	Outlay Benefitting SCs (Rs. lakhs)	% of SCF Outlay to		No. of Schemes	
				Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	63.10	10.10	-	-	-	11	-
1979-80 (Actuals)	62.92	10.07	-	-	-	11	-
1980-81 (Approved)	80.00	12.80	-	-	-	12	-
1980-81 (Anticipated)	85.90	13.74	11.27	13.14%	82.0%	12	8
1981-82 (Proposed)	92.00	14.72	11.40	12.39%	78.12%	12	8
1980-85 (Proposed)	600.00	96.00	69.16	11.53%	72.04%	13	9

SECTOR: HOUSING

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP Total outlay	outlay to Divisible Outlay	No. of schemes	
						Total	Benefitting SCs.
1979-80 (Revised)	119.64	19.14	17.95	15	93.78	13	10
1979-80 (Actuals)	115.69	18.51	10.76	9.30	58.13	13	6
1980-81 (Approved)	131.00	20.96	16.75	12.79	79.91	12	10
1980-81 (Anticipated)	133.00	21.28	35.61	26.77	167.32	12	12
1981-82 (Proposed)	147.20	23.55	39.62	26.92	168.25	20	19
1980-85 (Proposed)	818.00	130.88	225.54	27.57	172.33	20	19

SECTOR: URBAN DEVELOPMENT

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP Total Outlay	outlay to Divisible Outlay	No. of schemes	
	1.	2.	3.	4.	5.	6.	Total Benefitting SCs. 7.
1979-80 (Revised)	50.40	8.06	8.60	17.06	106.70	11	6
1979-80 (Actuals)	49.75	7.96	8.06	16.20	101.26	10	7
1980-81 (Approved)	47.00	7.52	8.70	18.51	115.69	11	8
1980-81 (Anticipated)	45.35	7.26	9.91	21.85	136.50	11	11
1981-82 (Proposed)	54.05	8.65	11.49	21.26	132.83	11	11
1980-85 (Proposed)	323.40	51.74	73.56	22.75	142.17	11	11

SECTOR: INFORMATION & PUBLICITY

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP outlay to		No. of schemes	
				Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	5.84	0.93	0.81	13.87%	87.10%	9	1
1979-80 (Actuals)	4.32	0.69	0.35	8.10	50.72	9	1
1980-81 (Approved)	5.00	0.80	0.70	15.40	87.50	9	1
1980-81 (Anticipated)	5.00	0.80	0.40	8%	50%	11	1
1981-82 (Proposed)	5.75	0.92	0.40	6.96%	43.48%	12	1
1980-85 (Proposed)	25.00	4.00	2.00	8%	50%	12	1

SECTOR : LABOUR & LABOUR WELFARE

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP outlay to		No. of schemes	
				Total Outlay	Divisible Outlay	Total	Benefi tting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	8.77	1.40	1.79	15.95%	127.86%	10	3
1979-80 (Actuals)	8.74	1.39	1.25	14.32%	90.07%	5	3
1980-81 (Approved)	9.00	1.44	1.70	18.89%	118.06%	13	6
1980-81 (Anticipated)	10.00	1.60	1.78	17.80%	111.25%	11	7
1981-82 (Proposed)	11.00	1.76	2.11	19.18%	119.89%	11	7
1980-85 (Proposed)	72.00	11.52	12.88	17.89%	111.81%	11	7

SECTOR: WELFARE OF BACKWARD CLASSES

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP outlay to		No. of schemes	
				Total outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	42.79	6.85	36.45	85.18	532.12	21	21
1979-80 (Actuals)	41.55	6.65	37.38	89.96	562.11	20	20
1980-81 (Approved)	51.00	8.16	43.94	86.16	538.48	23	27
1980-81 (Anticipated)	55.35	8.86	49.05	88.62	553.61	32	31
1981-82 (Proposed)	59.13	9.46	51.25	86.67	541.75	32	31
1980-85 (Proposed)	306.00	48.96	266.03	86.94	543.36	32	31

SECTOR: SOCIAL WELFARE

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP outlay to		No. of schemes	
				Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	7.62	1.22	0.52	6.82	42.62	12	5
1979-80 (Actuals)	6.58	1.05	0.47	7.14	44.76	9	4
1980-81 (Approved)	16.00	2.56	1.87	11.69	73.05	19	15
1980-81 (Anticipated)	16.00	2.56	3.05	19.06	119.14	19	15
1981-82 (Proposed)	18.40	2.94	4.57	24.84	155.44	32	19
1980-85 (Proposed)	162.00	25.92	29.08	17.95	112.19	33	22

SECTOR: NUTRITION

Year	Total Outlay (Rs.lakhs)	Divisible Outlay (Rs.lakhs)	Outlay Benefitting SCs. (Rs.lakhs)	% of SCP outlay to		No. of schemes	
				Total Outlay	Divisible Outlay	Total	Benefitting SCs.
1.	2.	3.	4.	5.	6.	7.	8.
1979-80 (Revised)	9.48	1.52	2.13	22.47%	140.13%	3	3
1979-80 (Actuals)	8.67	1.39	1.41	16.25%	101.44%	3	3
1980-81 (Approved)	14.00	2.24	2.93	20.93%	130.8%	3	3
1980-81 (Anticipated)	14.10	2.26	4.10	29.08%	181.42%	3	3
1981-82 (Proposed)	15.75	2.52	4.80	30.0%	190.5%	3	3
1980-85 (Proposed)	112.50	18.00	35.30	31.4%	196.0%	3	3

